

FY2023-2024 SERVICE AREA LEADERSHIP TEAM (SALT) BUDGETS

FY 2023-2024								
SALT	1	2	3	4	5	6	7	8
Allocation:	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
Expenditures by Month								
July	\$350	-	-	-	-	-	-	-
August	-	-	-	-	-	\$8,681	-	\$50
September	-	-	-	\$6,000	-	-	\$1,523	-
October	\$500	-	\$2,985	-	\$4,608	-	-	\$24,029
November	\$2,384	\$1,460	-	\$5,181	-	\$4,386	\$5,041	-
December	\$1,947	\$1,250	\$1,442	\$1,918	\$10,868	\$4,469	\$548	-
Janauary	-	-	\$250	\$2,823	\$1,671	\$779	\$548	-
February (as of February 9, 2024)	\$1,598	-	\$1,499	-	-	\$7,178	-	-
Total Expenditures as of Feb 9, 2024	\$6,779	\$2,710	\$6,176	\$15,922	\$17,147	\$25,494	\$7,660	\$24,079
Remaining Balance as of Feb 9, 2024	\$93,221	\$97,290	\$93,824	\$84,078	\$82,853	\$74,506	\$92,340	\$75,921

***Note: SALTs receive an annual allocation of \$50K**

****For FY 2023-24 only SALTs received \$50K of rollover funding for a total allocation of \$100K**

*****If SALTs require more than the \$100K for FY 2023-24 only, they can request up to an additional \$50K**