# Community Planning Team Update

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# **COMMUNITY PLANNING PROCESS** Three Phases

PHASE 1: INPUT	PHASE 2: RECOMMENDATIONS	PHASE 3: CPP CLOSING
July   August   September	October   November   December	January   February   March
<b>FOCUS</b> : Understand needs, review data, generate suggestions.	<b>FOCUS</b> : Analyze needs, assess options, develop recommendations	FOCUS: Final stakeholder feedback and plan approval.

### Community Stakeholders

- Geographies: SALTs, Health Neighborhoods
- Populations: UsCCs, CCC, First 5 LA: Children 0-5, Youth Council, FBAC, Peer Advisory Council, etc.

### Institutional Partners

Partnerships & Specialty Populations: Education, Government/Quasi-Government, CEO/County

### Community Outreach

Geographies/Populations: Community Health Workers, Promotoras, Peer Specialists, Outreach & **Engagement, Service Navigators** 

## **Community Supports** Recommendations Recommendations Continuum Stakeholder Input **Homeless Services &** Recommendations **Housing Resources** Stakeholder **Prevention & Early** Recommendations Intervention Obtain Workforce Education Recommendations & Training

#### **DRAFT MHSA PLAN**

- Write Draft Plan
- Vet Plan: LA **County Counsel**
- Summarize Plan in Plain Language
- Translate Plan

Obtain

#### **POST** MHSA PLAN

30-Day Public **Posting** 

#### **PUBLIC HEARING** MHSA PLAN

Los Angeles County Mental Health Commission

#### PROVIDE FEEDBACK

Community Stakeholders and **Institutional Partners** 

# FROM INPUT TO RECOMMENDATIONS

**713** 

133

118

288

**174** 

### **CSC**

- 1 Lack of X...
- 2 Poor quality of Y...
- 3 Gap in service Z...
- N Et cetera

# 4 CATEGORIES 52 RECS

- 1. Emergency Response
- 2. Psychiatric Beds
- 3. FSPs
- 4. Access to Quality Care

# **HSHR**

- 1 Lack of X...
- 2 Poor quality of Y...
- 3 Gap in service Z...
- N Et cetera

# 5 CATEGORIES 97 RECS

- 1. Eviction Prevention
- 2. Street Outreach
- 3. Housing Options
- 4. Service Quality
- 5. Specific Populations

# PEI

- 1 Lack of X...
- 2 Poor quality of Y...
- 3 Gap in service Z...
- N Et cetera

# 3 CATEGORIES 136 RECS

- 1. Populations
  - a. Early Childhood & Birth-5
  - b. Underserved Communities
- 2. Access
  - a. School-Based
  - b. Community Engagement
- 3. Effective Practices
  - a. Suicide Prevention
  - b. Evidence Based Practices/ Treatment

### WET

- 1 Lack of X...
- 2 Poor quality of Y...
- 3 Gap in service Z...
- N Et cetera

# 4 CATEGORIES 52 RECS

- Mental Health Career Pathways
- 2. Residency and Internships
- Financial Incentives
- 4. Training and Technical Assistance

# **SORTING RECOMMENDATIONS**

### CSC (52 RECS) **PROGRAMS, SERVICES, INTERVENTIONS** EXISTS ALREADY: Expand and/or Improve? DOES NOT EXIST: Add?

**NOT POSSIBLE: 4** [52-4 = **48** possible recommendations] **CSC WORKGROUP: RANKED LIST POSSIBLE 1: 24** (50%) DMH already doing this work and plans to continue. POSSIBLE 2: 24 (50%) DMH needs feedback for one-time funds.

### HSHR (97 RECS)

**PROGRAMS, SERVICES, INTERVENTIONS** 

**POLICIES, PRACTICES, ADVOCACY** 

- EXISTS ALREADY: Expand and/or Improve?
- DOES NOT EXIST: Add?
- **POLICIES, PRACTICES, ADVOCACY**

# **NOT POSSIBLE: 7** [97-7 = **90** possible recommendations] **POSSIBLE 1**: **61** (68%) DMH already doing this work and plans to continue. POSSIBLE 2: 29 (32%) DMH needs feedback for one-time funds.

# **PEI (136 RECS)**

- **PROGRAMS, SERVICES, INTERVENTIONS** 
  - EXISTS ALREADY: Expand and/or Improve?
  - DOES NOT EXIST: Add?
- **POLICIES, PRACTICES, ADVOCACY**

- **NOT POSSIBLE: 5** [136-5 **=131** possible recommendations]
- **POSSIBLE 1**: 90 (69%) DMH already doing this work and plans to continue.
  - **POSSIBLE 2**: **40** (31) DMH needs feedback for one-time funds.

### WET (52 RECS)

- **PROGRAMS, SERVICES, INTERVENTIONS** 
  - EXISTS ALREADY: Expand and/or Improve?
  - DOES NOT EXIST: Add?
- **POLICIES, PRACTICES, ADVOCACY**

- **NOT POSSIBLE: 5** [52-5 = **47** possible recommendations]
- POSSIBLE 1: 31 (66%) DMH already doing this work and plans to continue.
  - **POSSIBLE 2**: **16** (34%) DMH needs feedback for one-time funds.

#### PEI WORKGROUP: RANKED LIST

HSHR WORKGROUP: RANKED LIST

- 2.
- N.

1.

2.

N.

#### WET WORKGROUP: RANKED LIST

- 2.
- N.

# Next Steps to Finalize the 2 Year Plan

- Finalize and Post the 2 Year Plan by February 27, 2024
  - Translate the 2 Yr. Plan to Spanish for Posting
  - Incorporate Feedback from Posting
- Public Hearing Presentation with the Mental Health Commission on March 29
  - Incorporate Community and Commission Feedback from the Hearing into the 2 Year Plan
  - Incorporate Commission Letter into the 2 Year Plan
- Board Approval in May, 2024
- Submission to the State and the Mental Health Services Oversight and Accountability Commission by June 30, 2024
- Planning for the Annual Update begins in May 2024