

Community Planning Team Update

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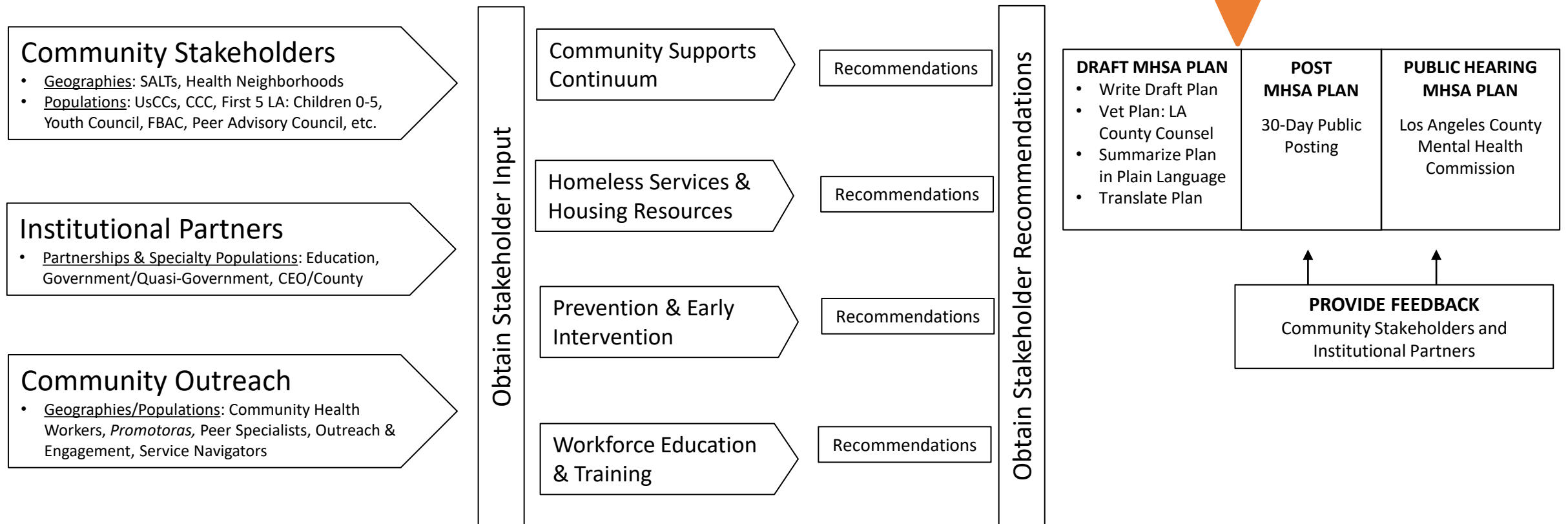
MH Services Act Coordinator

February 22, 2024

COMMUNITY PLANNING PROCESS

Three Phases

PHASE 1: INPUT	PHASE 2: RECOMMENDATIONS	PHASE 3: CPP CLOSING
July August September	October November December	January February March
FOCUS: Understand needs, review data, generate suggestions.	FOCUS: Analyze needs, assess options, develop recommendations	FOCUS: Final stakeholder feedback and plan approval.



FROM INPUT TO RECOMMENDATIONS

713

133

CSC

- 1 – Lack of X...
- 2 – Poor quality of Y...
- 3 – Gap in service Z...
- N – Et cetera

4 CATEGORIES
52 RECS

- 1. Emergency Response
- 2. Psychiatric Beds
- 3. FSPs
- 4. Access to Quality Care

118

HSHR

- 1 – Lack of X...
- 2 – Poor quality of Y...
- 3 – Gap in service Z...
- N – Et cetera

5 CATEGORIES
97 RECS

- 1. Eviction Prevention
- 2. Street Outreach
- 3. Housing Options
- 4. Service Quality
- 5. Specific Populations

288

PEI

- 1 – Lack of X...
- 2 – Poor quality of Y...
- 3 – Gap in service Z...
- N – Et cetera

3 CATEGORIES
136 RECS

- 1. Populations
 - a. Early Childhood & Birth-5
 - b. Underserved Communities
- 2. Access
 - a. School-Based
 - b. Community Engagement
- 3. Effective Practices
 - a. Suicide Prevention
 - b. Evidence Based Practices/
Treatment

174

WET

- 1 – Lack of X...
- 2 – Poor quality of Y...
- 3 – Gap in service Z...
- N – Et cetera

4 CATEGORIES
52 RECS

- 1. Mental Health Career Pathways
- 2. Residency and Internships
- 3. Financial Incentives
- 4. Training and Technical Assistance

SORTING RECOMMENDATIONS

CSC (52 RECS)

A. PROGRAMS, SERVICES, INTERVENTIONS

1. EXISTS ALREADY: Expand and/or Improve?
2. DOES NOT EXIST: Add?

B. POLICIES, PRACTICES, ADVOCACY



NOT POSSIBLE: 4 [52-4 = 48 possible recommendations]



POSSIBLE 1: 24 (50%) DMH already doing this work and plans to continue.



POSSIBLE 2: 24 (50%) DMH needs feedback for one-time funds.

CSC WORKGROUP: RANKED LIST

- 1.
- 2.
- N.

HSHR (97 RECS)

A. PROGRAMS, SERVICES, INTERVENTIONS

1. EXISTS ALREADY: Expand and/or Improve?
2. DOES NOT EXIST: Add?

B. POLICIES, PRACTICES, ADVOCACY



NOT POSSIBLE: 7 [97-7 = 90 possible recommendations]



POSSIBLE 1: 61 (68%) DMH already doing this work and plans to continue.



POSSIBLE 2: 29 (32%) DMH needs feedback for one-time funds.

HSHR WORKGROUP: RANKED LIST

- 1.
- 2.
- N.

PEI (136 RECS)

A. PROGRAMS, SERVICES, INTERVENTIONS

1. EXISTS ALREADY: Expand and/or Improve?
2. DOES NOT EXIST: Add?

B. POLICIES, PRACTICES, ADVOCACY



NOT POSSIBLE: 5 [136-5 = 131 possible recommendations]



POSSIBLE 1: 90 (69%) DMH already doing this work and plans to continue.



POSSIBLE 2: 40 (31) DMH needs feedback for one-time funds.

PEI WORKGROUP: RANKED LIST

- 1.
- 2.
- N.

WET (52 RECS)

A. PROGRAMS, SERVICES, INTERVENTIONS

1. EXISTS ALREADY: Expand and/or Improve?
2. DOES NOT EXIST: Add?

B. POLICIES, PRACTICES, ADVOCACY



NOT POSSIBLE: 5 [52-5 = 47 possible recommendations]



POSSIBLE 1: 31 (66%) DMH already doing this work and plans to continue.



POSSIBLE 2: 16 (34%) DMH needs feedback for one-time funds.

WET WORKGROUP: RANKED LIST

- 1.
- 2.
- N.

Next Steps to Finalize the 2 Year Plan

- Finalize and Post the 2 Year Plan by February 27, 2024
 - Translate the 2 Yr. Plan to Spanish for Posting
 - Incorporate Feedback from Posting
- Public Hearing Presentation with the Mental Health Commission on March 29
 - Incorporate Community and Commission Feedback from the Hearing into the 2 Year Plan
 - Incorporate Commission Letter into the 2 Year Plan
- Board Approval in May, 2024
- Submission to the State and the Mental Health Services Oversight and Accountability Commission by June 30, 2024
- Planning for the Annual Update begins in May 2024