

LOS ANGELES COUNTY DEPARTMENT OF MENTAL HEALTH

MHSA THREE-YEAR PLAN Community Planning Process – Worksheets Session 14



COMMUNITY PLANNING TEAM –
Friday, January 26, 2024
9:30 AM – 12:30 PM

IN-PERSON ONLY MEETING
St. Anne's Conference Center
155 N Occidental Blvd
Los Angeles, CA 90026.

WELCOME

DEAR MHSA STAKEHOLDERS,

Thank you for being such active participants in the community planning process (CPP) for the *MHSA Three-Year Plan* for fiscal years 2024-25 and 2025-26. We are nearing the end of the CPP, with two more Community Planning Team (CPT) meetings remaining: Friday, January 26, 2024, and Tuesday, February 6, 2024. We look forward to seeing you in-person this Friday, January 26, 2024, from 9:30-12:30 at St. Anne's Conference Center, 155 N Occidental Blvd, Los Angeles, CA 90026.

The primary purpose of this Friday's session is to discuss how DMH will use the Workgroup consensus recommendations, Board priorities, and other factors to guide the preparation of the draft *MHSA Three-Year Plan*, including the budget.

Last week, on Tuesday, January 16th, three CPT Workgroups were able to achieve consensus on their recommendations: Community Supports Continuum (CSC); Prevention and Early Intervention (PEI); and Workforce Education and Training (WET). However, the Homeless Services and Housing Resources (HSHR) Workgroup still needs a little bit more time to finish.

With this in mind, Friday's session focuses on three objectives:

1. Complete the consensus-building process with the HSHR Workgroup.
2. Discuss how DMH is using the Workgroup consensus recommendations to prepare the draft *MHSA Three-Year Plan*, including the budget.
3. Clarify the final steps to close the community planning process.

Please read remaining part of this message closely as it explains two important points for this Friday's session and beyond.

1. The HSHR Workgroup will meet from 9:30-10:45 AM to complete its consensus building task.
 - a. Only HSHR Workgroup members should attend this part of the session.
 - b. This session will be held in the classroom upstairs.
 - c. We have 1 hour and 15 minutes for this segment.
 - d. As an HSHR Workgroup member, please closely review the HSHR Workgroup recommendations that were pulled for discussion and come prepared with your questions and/or suggestions.
2. The CPT meeting will be held from 11:00-12:30 AM.
 - a. This session will be held in the Foundation Room downstairs.
 - b. We have 1.5 hours for this process.

After the January 26 session, you will receive a link to access all the final CPT Workgroup recommendations and a draft *MHSA Three-Year Plan* to prepare for the February 6th session.

This will be the last session for the Community Planning Process, but please remember that you still have additional opportunities to provide input during the 30-Day Posting Period, the Los Angeles County Mental Health Commission’s Public Hearing, and the Board of Supervisor’s meeting to review and approve the plan.

For those who cannot attend in person but would like to listen to discussions, please use the following links:

TIMES	WORKGROUPS & LINKS
9:30-10:45	<p align="center">HOUSING SERVICES & HOUSING SUPPORTS (HSHR) Click here to join the meeting Meeting ID: 221 991 271 321 Passcode: KTUQMC Or call in (audio only) +1 323-776-6996,,348493574# Phone Conference ID: 348 493 574#</p>
11:00-12:30	<p align="center">COMMUNITY PLANNING TEAM Click here to join the meeting Meeting ID: 274 381 988 660 Passcode: 8ftw9S Download Teams Join on the web Or call in (audio only) +1 323-776-6996,,774128689# Phone Conference ID: 774 128 689#</p>

We hope you will continue to participate actively during the two-year implementation phase that begins on July 1, 2024. Your participation and insights will help guide the implementation phase. Please reserve the follow dates on your calendar for CPT meetings. Please see the calendar on the next page.

Lastly, if you are a CPT member and unable to attend the upcoming meeting, please contact us by 5 PM on Thursday, January 25th at communitystakeholder@dmh.lacounty.gov and provide us the name of your alternate. If you have any questions about this message, please contact us at communitystakeholder@dmh.lacounty.gov

Sincerely

DR. DARLESH HORN, *Division Chief*
 MHSA Division of Administration
 Los Angeles County Department of Mental Health

COMMUNITY PLANNING TEAM SESSIONS
January-June 2024

DATE	TIME	MODE	MEETING TYPE
January 26	9:30-12:30 PM	In-person: St. Anne's Conference Center	CPT Meeting
February 6	9:30-12:30 PM	In-person: St. Anne's Conference Center	CPT Meeting
February 23	9:30-12:30 PM	Online	CPT – Workgroups
March 19	9:30-12:30 PM	In-person: St. Anne's Conference Center	CPT Meeting
April 2	9:30-12:30 PM	In-person: St. Anne's Conference Center	CPT Meeting
April 26	9:30-12:30 PM	In-person: St. Anne's Conference Center	CPT – Workgroups
May 7	9:30-12:30 PM	In-person: St. Anne's Conference Center	CPT Meeting
May 24	9:30-12:30 PM	Online	CPT – Workgroups
June 4	9:30-12:30 PM	In-person: St. Anne's Conference Center	CPT Meeting
June 28	9:30-12:30 PM	Online	CPT – Workgroups

AGENDA

FRIDAY, JANUARY 26, 2024 | 9:30 AM -12:30 PM

PURPOSE	Discuss how DMH will use the Workgroup consensus recommendations, Board priorities, and other factors to guide the preparation of the draft <i>MHSA Three-Year Plan</i> , including the budget.
OBJECTIVES	<ol style="list-style-type: none"> 1. Complete the consensus-building process with the HSHR Workgroup. 2. Discuss how DMH is using the Workgroup consensus recommendations to prepare the draft <i>MHSA Three-Year Plan</i>, including the budget. 3. Clarify the final steps to close the community planning process.
TIME	ITEMS
9:30 – 10:45	<p style="text-align: center;">[THIS SESSION IS ONLY FOR HSHR WORKGROUP MEMBERS]</p> <ol style="list-style-type: none"> 1. HSHR Workgroup: Consensus Building [Classroom/Upstairs] <ol style="list-style-type: none"> a. Review Agenda & Communication Expectations b. Facilitate Consensus Building 2. Adjourn
11:00 – 12:30	<ol style="list-style-type: none"> 1. Community Planning Team [Foundation Room/Downstairs] <ol style="list-style-type: none"> a. Review Agenda & Communication Expectations 2. Preparing the Draft MHSA Plan – Discussion <ol style="list-style-type: none"> a. DMH Presentation b. Discussion 3. Next Steps: <ol style="list-style-type: none"> a. CPT Meeting on February 6 4. Adjourn

WORKSHEET

Instructions: Use the Worksheet to write down your ideas and questions.