Financial Summary (Exhibit B)

LE Name: Amendment No.: Agreement No:
LE No: Fiscal Year: Fin Sum No:

A	B	C	E
Rank	**Funded Programs**	**Medi-Cal Reimbursable[1]**	**Funded Program Amount (Gross)**
	Categorically Funded Programs		
1	Family Preservation Program Non-Medi-Cal (Non-MC)	N	
2	Family Preservation Program Medi-Cal (MC)	Y	
3	Specialized Foster Care - DCFS MAT Non-MC	N	
4	Specialized Foster Care Enhanced Mental Health Svcs MC	Y	
5	Specialized Foster Care MAT MC	Y	
6	Specialized Foster Care TFC MC	Y	
7	Specialized Foster Care Wraparound Non-MC	N	
8	Specialized Foster Care Wraparound Invoice	N	
9	Specialized Foster Care Wraparound MC	Y	
10	DCFS Medical Hub Non-MC	N	
11	DCFS PHF MC	Y	
12	Comprehensive SOC Program (SAMHSA, CFDA #93.958) Non-MC	N	
13	Comprehensive SOC Program (SAMHSA, CFDA #93.958) Invoice	N	
14	Juvenile Justice Program (STOP) Non-MC	N	
15	Juvenile Justice Program (JJCPA-MHSAT) Non-MC	N	
16	Juvenile Justice Program (JJCPA - MST) Non-MC	N	
17	Juvenile Justice Program (JJCPA - MST) MC	Y	
18	Juvenile Justice Program (JJCPA - New Directions) Non-MC	N	
19	Juvenile Justice Program (JJCPA - New Directions) MC	Y	
20	Juvenile Justice Program (COD) Non-MC	N	
21	Juvenile Day Reporting Center Non-MC	N	
22	CalWORKs MHS Non-MC	N	
23	CalWORKs Coordinated Entry System Invoice	N	
24	GROW Non-MC	N	
25	Post-Release Community Supervision-Community Reintegration Prog Non-MC	N	
26	Post-Release Community Supervision-Community Reintegration Prog Invoice	N	
27	Post-Release Community Supervision-Community Reintegration Prog MC	Y	
28	DPH Dual Diagnosis Non-MC	N	
29	DCSS Forensic Center Services Invoice	N	
30	DHS EPIC Program Non-MC	N	
31	DHS EPIC Program MC	Y	
32	Measure H Full Service Partnership Non-MC	N	
33	Measure H Full Service Partnership Invoice	N	
34	Measure H Full Service Partnership MC	Y	
35	Measure H Housing Supportive Services Program Non-MC	N	
36	Measure H Housing Supportive Services Program Invoice	N	
37	Measure H Housing Supportive Services Program MC	Y	
38	Mobile Crisis Outreach Teams (MCOT) Non-MC	N	
39	Mobile Crisis Outreach Teams (MCOT) Invoice	N	
40	Mobile Crisis Outreach Teams (MCOT) Startup Fund Invoice	N	
41	Mobile Crisis Outreach Teams (MCOT) MC	Y	
42	Field-Based Crisis Services Program - GGT Non-MC	N	
43	Field-Based Crisis Services Program - GGT Invoice	N	
44	Field-Based Crisis Services Program - GGT MC	Y	
	Federal/State Revenue		
45	Federal/State Revenue MC	Y	
	Realignment Funded Programs		
46	DMH Mental Health Services Non-MC	N	
47	DMH Mental Health Services Invoice	N	
48	DMH Mental Health Services Startup Fund Invoice	N	
49	DMH Mental Health Services MC	Y	
50	DMH IMD Step Down Non-MC	N	
51	DMH IMD Step Down Invoice	N	
52	DMH IMD Step Down MC	Y	
	MHSA Funded Programs		
53	MHSA Full Service Partnership Non-MC	N	
54	MHSA Full Service Partnership Invoice	N	
55	MHSA Adult Full Service Partnership Incentives Invoice	N	
56	MHSA Child Full Service Partnership Incentives Invoice	N	
57	MHSA Full Service Partnership MC	Y	
58	MHSA Outpatient Care Services Non-MC	N	
59	MHSA Outpatient Care Services Invoice	N	
60	MHSA Outpatient Care Services Startup Fund Invoice	N	
61	MHSA Outpatient Care Services MC	Y	
62	MHSA Alternative Crisis Services Non-MC	N	
63	MHSA Alternative Crisis Services Invoice	N	
64	MHSA Alternative Crisis Services Patch Invoice	N	
65	MHSA Alternative Crisis Services Startup Fund Invoice	N	
66	MHSA Alternative Crisis Services MC	Y	
67	MHSA Housing Supportive Services Program Non-MC	N	
68	MHSA Housing Supportive Services Program Invoice	N	
69	MHSA Housing Supportive Services Program MC	Y	
70	MHSA Linkage Services Invoice	N	
71	MHSA Planning, Outreach, & Engagement Non-MC	N	
72	MHSA Prevention & Early Intervention (PEI) Non-MC	N	
73	MHSA PEI Invoice	N	
74	MHSA PEI Startup Fund Invoice	N	
75	MHSA PEI MC	Y	
	Maximum Contract Amount (MCA)		**$ -**

[1]Medi-Cal reimbursable (Y/N) reflects DMH program guidelines in addition to applicable state and federal regulations.

V6/20/23