

SERVICE AREA LEADERSHIP TEAM (SALT) BUDGETS

After a discussion with key members regarding a requested budget increase in October 2019, each SALT was allocated \$50,000 to spend by June 30, 2020.

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Effective July 1, 2020,
each SALT was allocated an annual budget of \$50,000

- All budgets are subject to DMH approval.
- A spending plan is required.
- No rollover of unspent funds to the next fiscal year.

(Please note: As a result of the COVID pandemic, the SALTs were allowed to rollover their funding for a period of two fiscal years. Budget for FY 2023-24 is \$100,000.)

Funds can be used for the following purposes and must facilitate planning, outreach and engagement efforts:

Meeting facilitators, speakers, interpreters, refreshments, materials, etc.

Community Events
(i.e. May is Mental Health Month, Pride)

Promotional items specific to the Service Area

Community forums, Town Halls, Give-Aways

Other projects or activities that promote the Service Area & participation in meetings