

SCHEDULE OF SERVICES RECEIVED FROM OTHER COUNTY DEPARTMENTS

FISCAL YEAR 2023-24 FINAL ADOPTED BUDGET

Rendering Department	Funding	FY 2023-24 FINAL ADOPTED BUDGET	REMARKS
ARTS & CULTURE	MHSA	\$ 1,300,000	CREATIVE WELLBEING: ARTS, SCHOOLS, AND RESILIENCE
ASSESSORS SERVICES	CGF	1,000	RUBBISH DISPOSAL AT DMH OFFICE ON 251 AVE. 6, LANCASTER
AUDITOR-CONTROLLER	CGF	430,000	AUDIT SVCS / SPECIAL INVESTIGATIONS UNIT SVCS*
AUDITOR-CONTROLLER	MHSA	96,000	AUDIT SVCS / SPECIAL INVESTIGATIONS UNIT SVCS-MHSA
AUDITOR-CONTROLLER	MHSA	19,200	AUDIT SVCS / SPECIAL INVESTIGATIONS UNIT SVCS-MHSA
AUDITOR-CONTROLLER	MHSA	57,600	AUDIT SVCS / SPECIAL INVESTIGATIONS UNIT SVCS-MHSA
AUDITOR-CONTROLLER	MHSA	19,200	AUDIT SVCS / SPECIAL INVESTIGATIONS UNIT SVCS-MHSA
AUDITOR-CONTROLLER	CGF	711,000	PAYROLL SERVICES
AUDITOR-CONTROLLER	CGF	11,000	PAYROLL ENV, VENDOR POSTAGE, SUPP. WARRANTS, DUP W-2s
AUDITOR-CONTROLLER	CGF	15,000	COST STUDIES & REVIEWS (ACCOUNTING)
AUDITOR-CONTROLLER	CGF	7,000	MAA/TCM (ADMIN.COST DISTRIBUTION) - LPS
AUDITOR-CONTROLLER	CGF	2,000	MAA/TCM (ADMIN.COST DISTRIBUTION) - PROBATE
AUDITOR-CONTROLLER	CGF	364,000	OFFICE OF COUNTY INVESTIGATION SERVICES (OCI SERVICES)
AUDITOR-CONTROLLER	CGF	878,000	CONTRACT MONITORING SERVICES
AUDITOR-CONTROLLER	CGF	12,000	ADMINISTRATIVE FEE FOR OVERSIGHT OF CONTRACT OF CPA FIRMS CONDUCTING FISCAL MONITORING REVIEW
AUDITOR-CONTROLLER	CGF	11,000	AUDITOR CONTROLLER SERVICES (Admin. Overhead for County travel program)
AUDITOR-CONTROLLER	CGF	1,363,000	eCAPS MAINTENANCE COSTS and DATA WAREHOUSE PROJECT
BEACHES AND HARBORS	CGF	7,000	FUEL SERVICES
BOARD OF SUPERVISORS	CGF	60,000	HEARING OFFICERS SERVICES (Civil Services Commission Costs)
BOARD OF SUPERVISORS	CGF	318,000	INTAKE COUNTY EQUITY OVERSIGHT PANEL ( CEOP)
BOARD OF SUPERVISORS	CGF	1,000	LEGAL ADS
BOARD OF SUPERVISORS	CGF	15,000	ONLINE LEGAL RESEARCH SUBSCRIPTION (CJIS)/INFO SYSTEMS ADVISORY BODY (ISAB) SVC
BOARD OF SUPERVISORS	CGF	23,000	PROPRIETORSHIP COSTS (Use of Archive storage @ Hall of Admin Sub-Basement)

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CHIEF EXECUTIVE OFFICE	CGF	812,000	BUDGETARY SERVICES
CHIEF EXECUTIVE OFFICE	CGF	1,008,000	GENERAL PERSONNEL SERVICES (CEO CLASSIF/COMP )
CHIEF EXECUTIVE OFFICE	CGF	346,000	INTEGRATION BRANCH (CEO INTEGRATION)
CHIEF EXECUTIVE OFFICE	MHSA	93,000	CENTER FOR STRATEGIC PUBLIC & PRIVATE PARTNERSHIPS
CHIEF EXECUTIVE OFFICE	MHSA	(20,000)	CENTER FOR STRATEGIC PUBLIC & PRIVATE PARTNERSHIPS
CHIEF EXECUTIVE OFFICE	CGF	12,000	CEO OFFICE OF EMERGENCY MANAGEMENT COUNTY CONTINUITY OF OPERATIONS SOFTWARE & ANNUAL SUBSCRIPTION AND MAINTENANCE FEES
CHIEF EXECUTIVE OFFICE	CGF	1,579,800	INSURANCE PREMIUMS - AUTO, GENERAL, MEDICAL MALPRACTICE (MEDMAL) LIABILITY
CHIEF EXECUTIVE OFFICE	CGF	906,300	LITIGATION - LEGAL & ADMIN. FEE - AUTO, GENERAL MEDICAL MALPRACTICE (MEDMAL)
CHIEF EXECUTIVE OFFICE	CGF	315,800	INDEMNITY PAYOUTS - AUTO, GENERAL, MEDICAL MALPRACTICE (MEDMAL)
CHIEF EXECUTIVE OFFICE	CGF	5,855,570	OPERATING LEASES
CHIEF EXECUTIVE OFFICE	MHSA	16,410,175	OPERATING LEASES - MHSA
CHIEF EXECUTIVE OFFICE	CGF	19,394,891	CAPITAL LEASE
CHIEF EXECUTIVE OFFICE	MHSA	8,097,015	CAPITAL LEASE - MHSA
CHIEF EXECUTIVE OFFICE	CGF	11,000	SPECIAL ASSESSMENT
CHILDREN & FAMILY SERVICES	MHSA	6,000,000	PREVENTION NETWORK AFTERCARE (P&As)
CHILDREN & FAMILY SERVICES	STATE	500,000	COMMUNITY TREATMENT FACILITY
CHILDREN & FAMILY SERVICES	OCD	333,000	RENT AND LEASES FOR CO-LOCATED SITES. (\$484,529-DCFS budget \$152,000)
COUNTY COUNSEL	CGF	1,090,000	SUPT SVCS FOR LEGAL SVCS & LITIGATION EXP PERFORMED BY CC (IN HOUSE)
COUNTY COUNSEL	CGF	3,967,000	SUPT SVCS FOR PROBATE LITIGATION, REISE HRGS & LEGAL EXP (IN HOUSE) - LPS
COUNTY COUNSEL	CGF	1,242,000	SUPT SVCS FOR PROBATE LITIGATION, REISE HRGS & LEGAL EXP (IN HOUSE) - PG
COUNTY COUNSEL	CGF	3,033,000	SUPT SVCS FOR GENERAL SERVICES, LITIGATION, REISE HRGS & LEGAL EXP
COUNTY COUNSEL	CGF	93,000	SUPT SVCS FOR LEGAL SVCS & LITIGATION EXP PERFORMED BY CC
COUNTY COUNSEL	CGF	435,000	1.0 LPS LAWYER

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COUNTY COUNSEL	MHSA	163,000	2.0 LEGAL OFFICE SUPRT ASSISTANTS II FOR IMPLEMENTATION OF LAURA'S LAW
COUNTY COUNSEL	CGF	446,000	1.0 SENIOR DEPUTY COUNTY COUNSEL FOR HEALTH SERVICES DIVISION
COUNTY COUNSEL	CGF	994,000	JUDGMENTS & SETTLEMENTS
DISTRICT ATTORNEY'S OFFICE	CGF	23,400	BUILDING PROP - HALL OF RECORDS (LPS)
DISTRICT ATTORNEY'S OFFICE	CGF	6,600	BUILDING PROP - HALL OF RECORDS (Probate)
DIVERSION & RE-ENTRY	MHSA	2,000,000	FLEXIBLE HOUSING SUBSIDIES POOL (FHSP) - RENTAL ASSISTANCE
DIVERSION & RE-ENTRY	MHSA	13,048,000	ODR HOUSING SERVICES
FIRE DEPARTMENT	CGF	17,000	FUEL AND OIL
FIRE DEPARTMENT	MHSA	5,000	PLAN REVIEW AND INSPECTION SERVICES
DEPARMENT OF HEALTH SERVICES	CGF	12,000	HEALTH SERVICES ADMINISTRATION-PAUL V. BEDDOE
DEPARMENT OF HEALTH SERVICES	CGF	19,567	HEALTH SERVICES - UHC DATIX SYSTEM
DEPARMENT OF HEALTH SERVICES	CGF	3,000	LEGAL APPOINTMENT CONSULTING SERVICES (Dr. Rudd)
DEPARMENT OF HEALTH SERVICES	CGF	1,756,647	AMBULANCE OVERFLOW
DEPARMENT OF HEALTH SERVICES	MHSA	491,586	AMBULANCE OVERFLOW
DEPARMENT OF HEALTH SERVICES	MHSA	983,172	AMBULANCE OVERFLOW
DEPARMENT OF HEALTH SERVICES	MHSA	491,586	AMBULANCE OVERFLOW
DEPARMENT OF HEALTH SERVICES	MHSA	415,009	AMBULANCE OVERFLOW
DEPARMENT OF HEALTH SERVICES	STATE	300,000	AMBULANCE DISPATCHERS
DEPARMENT OF HEALTH SERVICES	CGF	362,000	DMH-DHS TRANSPORTS
DEPARMENT OF HEALTH SERVICES	CGF	2,000	REDDINET INTERFACE FOR THE MHLN PROJECT-ANNUAL MAINTENANCE
DEPARMENT OF HEALTH SERVICES	MHSA	1,750,000	MEDICAL LEGAL SERVICES
DEPARMENT OF HEALTH SERVICES	MHSA	2,500,360	MY HEALTH LA
DEPARMENT OF HEALTH SERVICES	MHSA	6,386,000	INTENSIVE CASE MANAGEMENT SERVICES
DEPARMENT OF HEALTH SERVICES	CGF	810,000	FLEXIBLE HOUSING SUBSIDIES POOL (FHSP) - RENTAL ASSISTANCE
DEPARMENT OF HEALTH SERVICES	MHSA	8,000,000	FLEXIBLE HOUSING SUBSIDIES POOL (FHSP) - RENTAL ASSISTANCE
DEPARMENT OF HEALTH SERVICES	Federal	409,000	FLEXIBLE HOUSING SUBSIDIES POOL (FHSP) - RENTAL ASSISTANCE
DEPARMENT OF HEALTH SERVICES	MHSA	100,000	FLEXIBLE HOUSING SUBSIDIES POOL (FHSP)
DEPARMENT OF HEALTH SERVICES	MHSA	14,122,000	FLEXIBLE HOUSING SUBSIDIES POOL (FHSP) - RENTAL ASSISTANCE FOR ENRICHED RESIDENTIAL CARE (ERC) PROGRAM

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DEPARMENT OF HEALTH SERVICES	MHSA	14,239,000	FLEXIBLE HOUSING SUBSIDIES POOL (FHSP) - RENTAL ASSISTANCE FOR INTERIM HOUSING PROGRAM (IHP) + 3% ADMIN FEE FOR FHSP-IHP of 13,824,173
DEPARMENT OF HEALTH SERVICES	MHSA	1,069,000	FLEXIBLE HOUSING SUBSIDIES POOL (FHSP) - HOUSING ASSISTANCE PROGRAM (HAP)
DEPARMENT OF HEALTH SERVICES	Federal	7,927,000	FLEXIBLE HOUSING SUBSIDIES POOL (FHSP) - SAMHSA ERC
DEPARMENT OF HEALTH SERVICES	MHSA	10,615,000	FLEXIBLE HOUSING SUBSIDY POOL (FHSP)- HOLLYWOOD 2.0
DEPARMENT OF HEALTH SERVICES	STATE	8,849,000	FLEXIBLE HOUSING SUBSIDY POOL (FHSP) - COMMUNITY CARE EXPANSION ( CCE) GRANT
DEPARMENT OF HEALTH SERVICES	CGF	25,000	RTP LANDSCAPING SERVICES - LAC + USC MEDICAL CENTER
DEPARMENT OF HEALTH SERVICES	CGF	70,000	RTP LANDSCAPING SERVICES - OLIVE VIEW UCLA MEDICAL CENTER (OVMC)
DEPARMENT OF HEALTH SERVICES	MHSA	3,500,000	FLEXIBLE HOUSING SUBSIDIES POOL (FHSP) - CFCI
DEPARMENT OF HEALTH SERVICES	MHSA	10,000	DMH - DHS COLLABORATION PEI SPACE EL MONTE CHC - ADULT
DEPARMENT OF HEALTH SERVICES	MHSA	10,000	DMH - DHS COLLABORATION PEI SPACE HIGH DESSERT CHC - ADULT
DEPARMENT OF HEALTH SERVICES	MHSA	7,000	DMH - DHS COLLABORATION PEI SPACE MID VALLEY CHC - ADULT
DEPARMENT OF HEALTH SERVICES	MHSA	10,000	DMH - DHS COLLABORATION PEI SPACE ROYBAL CHC - ADULT
DEPARMENT OF HEALTH SERVICES	MHSA	8,000	DMH - DHS COLLABORATION PEI SPACE LONG BEACH CHC - ADULT
DEPARMENT OF HEALTH SERVICES	MHSA	1,264,000	WEST CENTRAL MHC OCCUPANCY COST - MLK MULTI-SVC AMBULATORY CARE CTR.
DEPARMENT OF HEALTH SERVICES	MHSA	10,000	DMH - DHS COLLABORATION PEI SPACE MLK MACC CHC - ADULT
DEPARMENT OF HEALTH SERVICES	MHSA	260,000	ACADEMIC SERVICES AT HARBOR-UCLA MEDICAL CENTER
DEPARMENT OF HEALTH SERVICES	CGF	348,000	ANCILLARY - HARBOR/UCLA MED CTR
DEPARMENT OF HEALTH SERVICES	MHSA	4,000	DMH - DHS COLLABORATION PEI SPACE LOMITA CHC - ADULT
DEPARMENT OF HEALTH SERVICES	MHSA	94,000	JAIL TRANSITION AND LINKAGE SERVICES
DEPARMENT OF HEALTH SERVICES	MHSA	1,472,000	JAIL TRANSITION AND LINKAGE SERVICES
DEPARMENT OF HEALTH SERVICES	OCD	1,000,000	LAC+USC PSYCHOTROPIC MED -PROG - JUV CTS

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DEPARTMENT OF HEALTH SERVICES	OCD	138,000	DOJ CAMPUS CORRECTION ACTION PLAN
DEPARTMENT OF HEALTH SERVICES	OCD	415,000	DOJ CAMPS (PROBATION MOU) SOUTHERN
DEPARTMENT OF HEALTH SERVICES	MHSA	1,753,000	PSYCHIATRIC RESIDENTIAL PROGRAM
DEPARTMENT OF HEALTH SERVICES	MHSA	252,000	PSYCHIATRIC EMERGENCY SERVICES (PES) STAFFING
DEPARTMENT OF HEALTH SERVICES	MHSA	144,000	PSYCHIATRIC PROGRAM COORDINATOR
DEPARTMENT OF HEALTH SERVICES	CGF	65,506	RESIDENTIAL TREATMENT CENTER LANDSCAPE CONTRACT
DEPARTMENT OF HEALTH SERVICES	CGF	561,000	HEALTH AGENCY - PROPORTIONATE SHARE COST FOR 6 NEW STAFF
DEPARTMENT OF HEALTH SERVICES	CGF	14,545,348	DSO MEDI-CAL LAC/USC (IA)
DEPARTMENT OF HEALTH SERVICES	CGF	5,639,000	DSO MEDI-CAL HARBOR UCLA (IA)
DEPARTMENT OF HEALTH SERVICES	CGF	8,445,000	DSO MEDI-CAL OLIVE VIEW (IA)
DEPARTMENT OF HEALTH SERVICES	CGF	6,849,296	FFP MEDI-CAL LAC/USC
DEPARTMENT OF HEALTH SERVICES	CGF	2,850,546	FFP MEDI-CAL HARBOR UCLA
DEPARTMENT OF HEALTH SERVICES	CGF	2,214,067	FFP MEDI-CAL OLIVE VIEW & PSYCHIATRIC I/P SERV
DEPARTMENT OF HEALTH SERVICES	CGF	4,502,092	FFP MEDI-CAL - OLIVE VIEW (Psych. 6C unit)
DEPARTMENT OF HEALTH SERVICES	CGF	296,146	SGF MEDI-CAL LAC/USC
DEPARTMENT OF HEALTH SERVICES	CGF	370,393	SGF MEDI-CAL HARBOR UCLA
DEPARTMENT OF HEALTH SERVICES	CGF	210,961	SGF MEDI-CAL OLIVE VIEW
HUMAN RESOURCES	CGF	117,000	ADVOCACY SERVICES
HUMAN RESOURCES	CGF	125,000	APPEALS
HUMAN RESOURCES	CGF	229,000	CHOICES/FLEX
HUMAN RESOURCES	CGF	59,000	DISCRIMINATION MEDIATION
HUMAN RESOURCES	CGF	38,000	DIVERSITY PROGRAMS
HUMAN RESOURCES	CGF	120,000	EMPLOYEE PERFORMANCE SYSTEM (EPS)
HUMAN RESOURCES	CGF	40,000	EXAMS
HUMAN RESOURCES	CGF	1,497,000	GENERAL PERSONNEL SERVICES
HUMAN RESOURCES	CGF	347,000	INSURANCE
HUMAN RESOURCES	CGF	916,000	INVESTIGATION SERVICES
HUMAN RESOURCES	CGF	250,000	LEARNING MANAGEMENT SYSTEM
HUMAN RESOURCES	CGF	1,000	LIVE SCAN
HUMAN RESOURCES	CGF	15,000	OCCUPATIONAL HEALTH SERVICES (OHS) DISCRETIONARY SERVICES
HUMAN RESOURCES	CGF	202,000	OCCUPATIONAL HEALTH SERVICES (OHS) NON-DISCRETIONARY SERVICES
HUMAN RESOURCES	CGF	22,000	PENSION SAVINGS PLAN (PSP)

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HUMAN RESOURCES	CGF	34,000	PERFORMANCE MANAGEMENT TRACKING SYSTEM (PMTS)
HUMAN RESOURCES	CGF	304,000	TEMPORARY SERVICES REGISTRY PROGRAM
HUMAN RESOURCES	CGF	27,000	TRAINING/ SEMINARS/ WORKSHOP
HUMAN RESOURCES	CGF	25,000	EXECUTIVE RECRUITMENT
HUMAN RESOURCES	CGF	39,000	HOUSE STAFF BENEFIT PLAN-LAC PROFESSIONAL EDUCATIONAL AND DISABILITY BENEFITS
MILITARY AND VETERANS AFFAIRS	MHSA	771,000	PEI P2P VETERANS SYSTEM NAVIGATORS SERVICES
PROBATION DEPARTMENT	OCD	3,000	PROPRIETORSHIP/BLDG SVCS
PROBATION DEPARTMENT	OCD	8,000	PROPRIETORSHIP/BLDG SVCS
PROBATION DEPARTMENT	CGF	300	FINGERPRINTING SERVICES
PROBATION DEPARTMENT	MHSA	216,000	DOJ - SOUTHERN CAMPS - COST OF CLINIC NURSES TO DELIVER PSYCHOTROPIC MEDICATION AND OTHER SUPPORT SERVICES.
PROBATION DEPARTMENT	MHSA	216,000	DOJ - NORTHERN CAMPS - COST OF CLINIC NURSES TO DELIVER PSYCHOTROPIC MEDICATION AND OTHER SUPPORT SERVICES.
PUBLIC HEALTH	CGF	11,700	MAA/TCM (ADMIN.COST DISTRIBUTION) - LPS
PUBLIC HEALTH	CGF	3,300	MAA/TCM (ADMIN.COST DISTRIBUTION) - Probate
PUBLIC HEALTH - SUBSTANCE ABUSE PREVENTION AND CONTROL (SPAC)	MHSA	175,000	MHSA - ACS-UCC-WESTSIDE FOR PSYCHIATRIC EMERGENCY SERVICES (SAPC)
PUBLIC HEALTH - SUBSTANCE ABUSE PREVENTION AND CONTROL (SPAC)	MHSA	175,000	MHSA- ADPA PES OLIVE VIEW FOR PSYCHIATRIC EMERGENCY SERVICES (SAPC)
PUBLIC HEALTH - SUBSTANCE ABUSE PREVENTION AND CONTROL (SPAC)	STATE	1,412,000	BEHAVIORAL HEALTH QUALITY IMPROVEMENT PROGRAM (BH-QIP) (SAPC)
PUBLIC HEALTH - SUBSTANCE ABUSE PREVENTION AND CONTROL (SPAC)	Federal	1,057,000	DUAL DIAGNOSIS SET-ASIDE PROGRAM
PUBLIC LIBRARY	MHSA	109,000	LIBRARY NEW PARENT ENGAGEMENT
PUBLIC LIBRARY	MHSA	678,000	TRIPLE P PARENT/CAREGIVER ENGAGEMENT
PUBLIC WORKS	CGF	25,000	FUEL SERVICES
REGISTRAR AND RECORDER	CGF	2,000	LEAN SIX SIGMA TRAINING
SHERIFF'S DEPARTMENT	CGF	80,000	FUEL SERVICES
SHERIFF'S DEPARTMENT	CGF	50,000	SECURITY MANAGEMENT
SHERIFF'S DEPARTMENT	CGF	30,057,000	SECURITY SERVICES
SHERIFF'S DEPARTMENT	Federal	500,000	HOMELESS OUTREACH SERVICES TEAMS (HOST)
TREASURER-TAX COLLECTOR	CGF	2,180,000	ACCTG.SVCS/CLERICAL SUPPORT/PROPERTY MGMT - LPS
TREASURER-TAX COLLECTOR	CGF	615,000	ACCTG.SVCS/CLERICAL SUPPORT/PROPERTY MGMT - PROBATE
TREASURER-TAX COLLECTOR	CGF	6,000	ANNUAL P.O. BOX RENTAL

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TREASURER-TAX COLLECTOR	CGF	7,000	BANK CHARGES
TREASURER-TAX COLLECTOR	CGF	7,800	EXACTAX - LPS
TREASURER-TAX COLLECTOR	CGF	2,200	EXACTAX - PROBATE
TREASURER-TAX COLLECTOR	CGF	4,000	LOCKED BOXES -MANUAL
TREASURER-TAX COLLECTOR	CGF	24,620	MAIL SERVICES - BUDGET REALIGNMENT - LPS
TREASURER-TAX COLLECTOR	CGF	6,380	MAIL SERVICES - BUDGET REALIGNMENT - PROBATE
TREASURER-TAX COLLECTOR	CGF	42,000	MONEY MANAGEMENT DOWNTOWN MHC
TREASURER-TAX COLLECTOR	CGF	42,000	MONEY MANAGEMENT EDELMAN WESTSIDE
TREASURER-TAX COLLECTOR	CGF	37,000	MONEY MANAGEMENT HOLLYWOOD MHC
TREASURER-TAX COLLECTOR	CGF	244,000	WAREHOUSE EXPENSES - LPS
TREASURER-TAX COLLECTOR	CGF	68,000	WAREHOUSE EXPENSES - PROBATE
INTERNAL SERVICES DEPT	CGF	97,469	ISD SERVICES - ASB BUILDING SYSTEMS
INTERNAL SERVICES DEPT	CGF	397,732	ISD SERVICES - ASB MAIL SERVICES
INTERNAL SERVICES DEPT	CGF	58,025	ISD SERVICES - ASB RADIO SYSTEM PARTS
INTERNAL SERVICES DEPT	CGF	668,862	ISD SERVICES - ASB TELEPHONE SYSTEM
INTERNAL SERVICES DEPT	CGF	773,760	ISD SERVICES - ASB ALTER AND IMPROVEMENTS - ISD
INTERNAL SERVICES DEPT	CGF	1,034,080	ISD SERVICES - ASB BUILDING MAINTENANCE
INTERNAL SERVICES DEPT	CGF	3,061,687	ISD SERVICES - ASB CUSTODIAL
INTERNAL SERVICES DEPT	CGF	85,491	ISD SERVICES - ASB GROUNDS MAINTENANCE (ISD)
INTERNAL SERVICES DEPT	CGF	677,134	ISD SERVICES - ASB PURCHASING SERVICES
INTERNAL SERVICES DEPT	CGF	858,639	ISD SERVICES - ASB AUTO SERVICES
INTERNAL SERVICES DEPT	CGF	250,000	ISD SERVICES - CIOB TELECOM SERVICES
INTERNAL SERVICES DEPT	CGF	350,000	ISD SERVICES - CIOB DATA COMMUNICATION
INTERNAL SERVICES DEPT	CGF	1,291,594	ISD SERVICES - CIOB NETWORK INFRASTRUCTURE
INTERNAL SERVICES DEPT	CGF	101,387	ISD SERVICES - CIOB ADMINISTRATIVE SERVICES
INTERNAL SERVICES DEPT	CGF	12,000	ISD SERVICES - CIOB IBM/MIDRANGE OPERATIONS
INTERNAL SERVICES DEPT	CGF	37,000	ISD SERVICES - CIOB CONTRACT SERVICES
INTERNAL SERVICES DEPT	CGF	254,118	ISD SERVICES - PERSONAL COMPUTING SERVICES
INTERNAL SERVICES DEPT	CGF	385,000	ISD SERVICES - CIOB PROGRAMMING SERVICES
INTERNAL SERVICES DEPT	CGF	2,113,210	ISD SERVICES - CIOB MIDRANGE/DEPT OPERATIONS
INTERNAL SERVICES DEPT	CGF	4,403,400	COUNTY TELEPHONE
INTERNAL SERVICES DEPT	MHSA	100,000	CUSTOMER DIRECT S & S
INTERNAL SERVICES DEPT	CGF	1,811,000	CUSTOMER DIRECT S & S
INTERNAL SERVICES DEPT	MHSA	500,000	MHSA-CSS FOR URBAN RESEARCH
INTERNAL SERVICES DEPT	MHSA	250,000	URBAN RESEARCH PROGRAMMING - ISD EVENTSHUB PROJECT - DB (database)
INTERNAL SERVICES DEPT	CGF	\$ 1,963,930	UTILITIES