

LOS ANGELES COUNTY DEPARTMENT OF MENTAL HEALTH

MHSA Three-Year Plan - Community Planning Process Session 7



COMMUNITY PLANNING TEAM

October 3, 2023
9:00 AM – 12:00 PM

IN-PERSON MEETING

WELCOME

DEAR MHSA STAKEHOLDERS,

We look forward to seeing you at the upcoming in-person-only Community Planning Team (CPT) meeting on Tuesday, October 3, 2023, from 9:00-12:00 to continue our planning efforts for the *MHSA Three-Year Plan for fiscal years 2024-25 and 2025-26*.

The meeting will be held at St. Anne's Conference Center, located at 155 N. Occidental Blvd, Los Angeles, CA, 90026. Although Tuesday's session will be in person only, you can follow the session virtually using the link below:

[Click here to join the meeting](#)

Meeting ID: 252 223 201 332 | Passcode: fSjebg

Or call (audio only): [+1 323-776-6996](tel:+13237766996).,[720310501#](tel:+1720310501)

Phone Conference ID: 720 310 501#

Below is a calendar of the remaining sessions.

DATES	GROUP	WAY	LOCATION
October 27	Workgroups	Online only	N/A
November 7	CPT	Only in person	St. Anne's Conference Center
November 17	Workgroups	Only in person	St. Anne's Conference Center
December 5	CPT	Only in person	St. Anne's Conference Center
December 15	CPT	Only in person	St. Anne's Conference Center

If you are a CPT member and are unable to attend, please contact us by Monday, October 2 at communitystakeholder@dmh.lacounty.gov and provide us with the name of your alternate. Please use the same email to contact us with any questions about this message.

Sincerely

Dr. Darlesh Horn, Division Chief
MHSA Division of Administration
Los Angeles County Department of Mental Health

AGENDA

TUESDAY, OCTOBER 3, 2023 | 9:00 AM -12:00 PM

PURPOSE	Confirm that the critical issues raised by MHSA Stakeholders have been placed in the correct Workgroup.
OBJECTIVES	<ol style="list-style-type: none"> 1. Review the critical issues raised by MHSA stakeholders and ensure the issues are in the correct Workgroup: Prevention and Early Intervention (PEI); Community Supports Continuum (CSC); Homeless Services and Housing Resources (HSHR); and Workforce Education and Training (WET). 2. Provide an update on the MHSA's budget process.
HOUR	ITEMS

8:30 – 9:00	Registration
9:00 – 9:15	Session Opening: Review Agenda – <i>Rigo Rodríguez, Facilitator</i>
9:15 – 10:45	Review Critical Issues and Ensure Correct Workgroup Placement – <i>DMH Workgroup Leads</i>
10:45 – 11:00	Break
11:00 – 11:45	Provide an Update on the MHSA Budget Process – <i>Dr. Darlesh Horn, Division Chief, MHSA Administration, and Kalene Gilbert Mental Health Program Manager IV, MHSA Administration</i>
11:45 – 12:00	Announcements & Meeting Evaluation: <i>Rigo Rodríguez, Facilitator</i>
12:00	Adjourn

COMMUNICATION + SELF-CARE + SUPPORT

COMMUNICATION EXPECTATIONS

The following communication expectations will help us all build positive and constructive relationships over the course of the planning process.

1. **BE PRESENT:** Be on time and do your best to participate and engage each other in the spirit of conversation and learning.
2. **SPEAK FROM YOUR OWN EXPERIENCE:** Sharing your perspective based on your experiences helps us build community. It helps us find areas where we can relate and connect with each other. It also helps us in hearing and honoring the experiences of others.
3. **PRACTICE CONFIDENTIALITY:** The practice of respecting and protecting sensitive information that people share with you helps to build trust.
4. **STEP UP, STEP BACK:** To 'step up' means to being willing to share your thoughts and experiences with others so that your voice is part of the conversation. To 'step back' means being mindful that others also need time to speak, and that some people take a little longer to compose their thoughts.
5. **SEEK TO UNDERSTAND AND THEN BE UNDERSTOOD:** Ask questions to understand someone's view before expressing your view. This helps everyone feel heard and prevent misunderstandings.

TAKING CARE OF YOURSELF & FINDING SUPPORT

If during the session you find yourself feeling uneasy with the content or process, we encourage you to take care of yourself by reaching out to designated people who can help you process thoughts and feelings.

ACCESS

ACCESS

DMH provides the following resources to ensure equitable access for everyone at all meetings:

1. American Sign Language interpreters are provided in person and/or online.
2. Communication Access Real-Time Translation (CART) service is provided in person and/or online:
 - a. For in-person sessions, CART service transcription is projected onto a screen with simultaneous transcription; and spaces are reserved at the table(s) closest to the screen.
 - b. For online sessions, CART service can be accessed by pressing a link in the Chat Box; if the person cannot access the Chat Box, the link can be obtained by emailing the moderator for the session.
3. Interpretation is provided in Spanish and Korean.
 - a. In person interpretation is provided via a headset.
 - b. Online interpretation is provided via a telephone line.
4. Meeting materials use a minimum 12-font size in Arial or Times New Roman.
5. Materials are translated into Spanish.
6. Chat Box:
 - a. Chat Box is generally available during the session to enable communication for access purposes: i.e., to add links to CART services, telephone lines for interpreters, and other links provided in real time.
 - b. When Chat Box is not available, an email address is provided to enable participants to send questions to moderators in real time to participate in the meeting and/or request interpretation and/or CART services.

ITEM 1: CRITICAL ISSUES

Instructions: As DMH managers review critical issues raised by CPT members on September 5 and 22, 2023, add new issues here and share them during the session.

AREAS	CRITICAL ISSUES
Prevention and early intervention	
Community Supports Continuum	
Homeless Services and Housing Resources	
Workforce Education and Training	

TOPIC 2: MHSA BUDGET PROCESS AND MID-YEAR ADJUSTMENT

Instructions: Write down your questions as DMH managers review MHSA's budget process and MHSA's mid-year adjustment.

QUESTIONS	RESPONSES