



LOS ANGELES COUNTY
**DEPARTMENT OF
MENTAL HEALTH**
hope. recovery. wellbeing.

COMMUNITY PLANNING PROCESS

Los Angeles County Department of Mental Health

Community Planning Team

Confirming Critical Issues

October 3, 2023 | 9:00-12:00 PM



WELCOME

Rigo Rodríguez

Facilitator

(He, Him, His)



10 ANNOUNCEMENTS

Recording + Sign In + Materials + ASL + CART +
Interpretation + Chat Box + Participation + Self-Care
+ Support

#1 RECORDING

This is a public meeting.

We are recording today's session.

#2 ONLINE SIGN-IN SHEET

Use the **QR CODE** or **LINK** in Chat Box
to sign into today's session.

English

Español

#3 MEETING MATERIALS

- Access today's materials via the link in the Chat Box.

Email Contact

communitystakeholder@dmh.lacounty.gov

#4 AMERICAN SIGN LANGUAGE

- ASL interpreters are provided online.
- ASL interpreters are visible on screen.
- Two-way communication camera.

#5 CART SERVICE

Communication Access Real-Time Translation (CART) service is provided in person and/or online

- **IN-PERSON**, available via SCREEN. For **ONLINE**, CART service can be accessed by pressing a link in the Chat Box.
- If you cannot access the link via Chat Box, please email us at communitystakeholder@dmh.lacounty.gov.

#6 LANGUAGE INTERPRETATION

Language Interpretation is provided in Spanish and Korean.

For **ONLINE** participants, please access language interpretation via the telephone lines in the Chat Box

#7 CHAT BOX

CHAT BOX is available during the session for ACCESS purposes:

- To access links to CART services, telephone lines for interpreters, materials, etc., or to communicate with us in case something is happening with these services.
- If you cannot access the links in the **CHAT BOX**, email us at communitystakeholder@dmh.lacounty.gov
- Please do not use the **CHAT BOX** for other purposes unless instructed as part of the process.

#8 PARTICIPATION

CPT MEMBERS

+

PUBLIC

#9 SAFE & CREATIVE SPACE

EXPECTATIONS

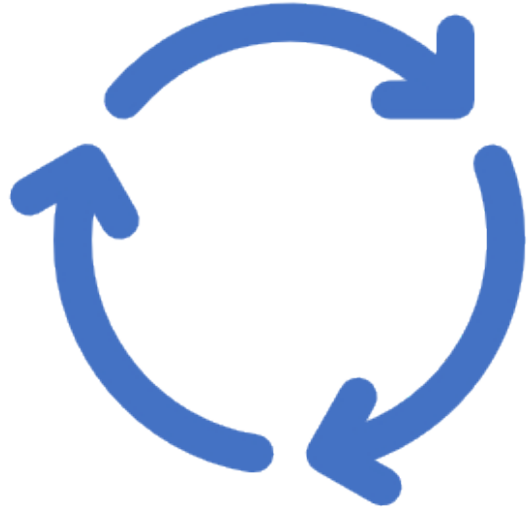
- 1. BE PRESENT**
- 2. SPEAK FROM YOUR OWN EXPERIENCE**
- 3. PRACTICE CONFIDENTIALITY**
- 4. STEP UP, STEP BACK**
- 5. SEEK TO UNDERSTAND AND THEN BE UNDERSTOOD**

#10 SELF CARE & SUPPORT

TAKE CARE OF SELF & SEEK SUPPORT

- If during the session you find yourself feeling uneasy with the topic or dialogue, we encourage you to take care of yourself and seek support. Please reach out to if you need assistance with processing your thoughts and feelings. **Kelly Wilkerson, LCSW**, and **Dr. Luis Guzmán**.

ANY QUESTIONS?



SESSION #7

Confirming Critical Issues

October 3, 2023



WELCOME

Dr. Darlesh Horn, DPA

Division Chief

MHSA Administration

MHSAAdmin@dmh.lacounty.gov

PURPOSE

Confirm that the critical issues raised by MHSA Stakeholders have been placed in the correct Workgroup: PEI, CSC, HSHR, & WET.

OBJECTIVES

1

Confirm **Community Stakeholder** Critical Issues.

2

Update on **MHSA Budget Process**.

AGENDA



WELCOME

Dr. Darlesh Horn, DPA

Division Chief

MHSA Administration

MHSAAdmin@dmh.lacounty.gov

CRITICAL ISSUES

Community Stakeholder Perspectives

PREVENTION AND EARLY INTERVENTION (PEI)

Focuses on building protective factors, preventing trauma, eliminating mental health stigma, and intervening at the early onset of mental health challenges. Strategies include prevention, suicide prevention, early intervention, stigma and discrimination reduction, and outreach to increase recognition of early signs of mental illness.

COMMUNITY SUPPORTS CONTINUUM (CSC)

Promotes recovery, hope, and well-being for individuals experiencing serious mental health challenges through a continuum of community supports that includes the following:
urgent/emergency services; intensive services; outpatient care services; and access points.

HOMELESS SERVICES AND HOUSING RESOURCES (HSHR)

Provides mental health services and housing resources for individuals experiencing serious mental health challenges through Homeless Services (i.e., outreach and treatment; and housing supports) and Housing Resources (i.e., short-term interim housing; and long-term permanent supportive housing).

WORKFORCE EDUCATION AND TRAINING (WET)

Focuses on recruiting and sustaining a highly qualified and talented workforce for the public mental health system in order to deliver culturally competent, congruent, and effective services for linguistically and culturally diverse mental health consumers who meet Specialty Mental Health service criteria.

INSTRUCTIONS

At your table, take **10** minutes to identify and additional **CRITICAL ISSUES** (e.g., unmet needs, service gaps, and/or other issues) in each of the following areas:

1. Prevention and Early Intervention
2. Community Supports Continuum
3. Homeless Services & Housing Resources
4. Workforce Education Training

INSTRUCTIONS

PROCESS

1. Introduce yourselves
2. Select a facilitator
3. Select recorder
4. Brainstorm (no criticism)
5. Use flip chart

FLIP CHARTS

PEI

- Additional Critical Issues

CSC

- Additional Critical Issues

HSHR

- Additional Critical Issues

WET

- Additional Critical Issue

BREAK

minutes

MHSA BUDGET

MHSA PLANNING & BUDGET

MHSA THREE YEAR PROGRAM & EXPENDITURE PLAN + MHSA ANNUAL UPDATES

WIC Section 5847: County mental health agencies shall prepare and submit:

- Three-Year Program and Expenditure Plan followed by
- Annual Updates for MHSA programs and expenditures.

MHSA PLANNING & BUDGET

COMMUNITY STAKEHOLDER PLANNING PROCESS



MHSA 3-YEAR PROGRAM & EXPENDITURE PLAN



Fiscal Year 1:

July 1, 2024 - June 30, 2025

Fiscal Year 2:

July 1, 2025 - June 30, 2026

Fiscal Year 3:

July 1, 2026 - June 30, 2027

MHSA Annual Plan for FY 25-26

MHSA Annual Plan for FY 26-27

MHSA 3-YEAR PLAN: Next 3 FYs

MHSA PLANNING & BUDGET

For changes other than the MHSA Annual Update, the County shall conduct a local review process that includes:

- **30-DAY PUBLIC COMMENT PERIOD**: The County shall submit documentation, including a description of the methods used to circulate, for the purpose of public comment, a copy of the update, to representatives of stakeholders' interests and any other interested parties who request the draft.
- **SUMMARY AND ANALYSIS** of any substantive recommendations
- **DESCRIPTION** of any substantive changes made to the proposed update that was circulated.

MHSA PLANNING & BUDGET

MHSA MID-YEAR ADJUSTMENT

+ ONGOING REQUESTS FOR CHANGES & FUNDS

- **MHSA MID-YEAR ADJUSTMENT**: Changes to the MHSA Plan and/or budget for the **CURRENT** fiscal year.
- **ONGOING REQUESTS FOR CHANGES & FUNDS**: Requests for changes to the MHSA plan and requests for funds can be submitted on an **ONGOING BASIS**.

MHSA PLANNING

COMMUNITY STAKEHOLDER PLANNING PROCESS

MHSA 3-YEAR PROGRAM & EXPENDITURE PLAN

Fiscal Year 1:

July 1, 2024 - June 30, 2025

Fiscal Year 2:

July 1, 2025 - June 30, 2026

Fiscal Year 3:

July 1, 2026 - June 30, 2027

MHSA Annual Plan for FY 25-26

MHSA Annual Plan for FY 26-27

MHSA 3-YEAR PLAN: Next 3 FYs

MHSA Mid-Year Adjustment for FY 24-25

MHSA Mid-Year Adjustment for FY 25-26

MHSA Mid-Year Adjustment for FY 26-27

Ongoing Requests: Changes/
Funds for Current/Future FYs

Ongoing Requests: Changes/
Funds for Current/Future FYs

Ongoing Requests: Changes/
Funds for Current/Future FYs

MHSA PLANNING CALENDAR

Fiscal Year 1:			Fiscal Year 2:			Fiscal Year 3:
July 1, 2024	Dec/Jan	June 30, 2025	July 1, 2025	Dec/Jan	June 30, 2026	2026-27

Review
MHSA Mid-Year Adjustment
CURRENT FY

Post
MHSA Mid-Year Adjustment:
CURRENT FY

Review
MHSA Mid-Year Adjustment
CURRENT FY

Post
MHSA Mid-Year Adjustment:
CURRENT FY

Review
MHSA Plan Annual Update:
NEXT FY

By March 1,
Post **MHSA Plan Annual Update:**
NEXT FY

Review
MHSA Plan Annual Update:
NEXT FY

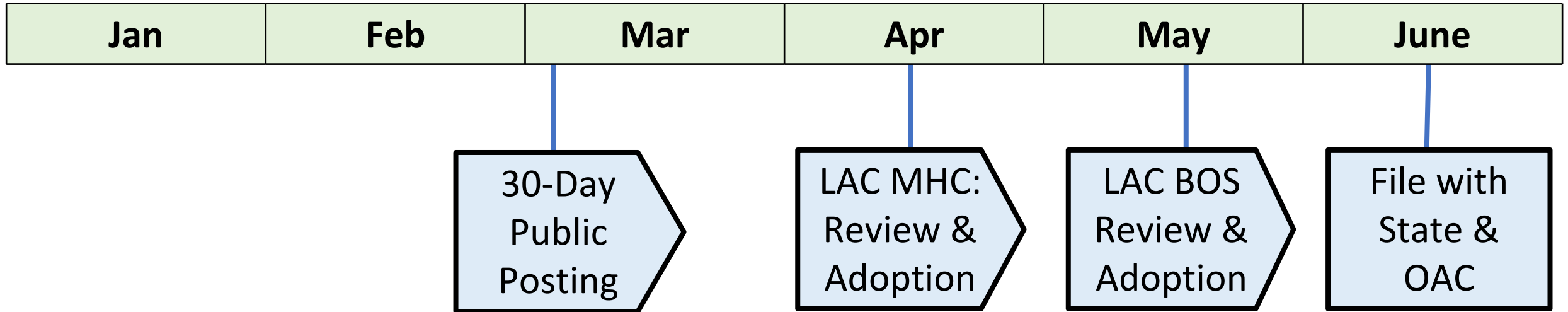
By March 1,
Post **MHSA Plan Annual Update:**
NEXT FY

Review requests for changes or funds on **ONGOING BASIS + FOLLOW** local review review process (i.e., 30-day public comment period, etc.)

Review requests for changes or funds on **ONGOING BASIS + FOLLOW** local review review process (i.e., 30-day public comment period, etc.)

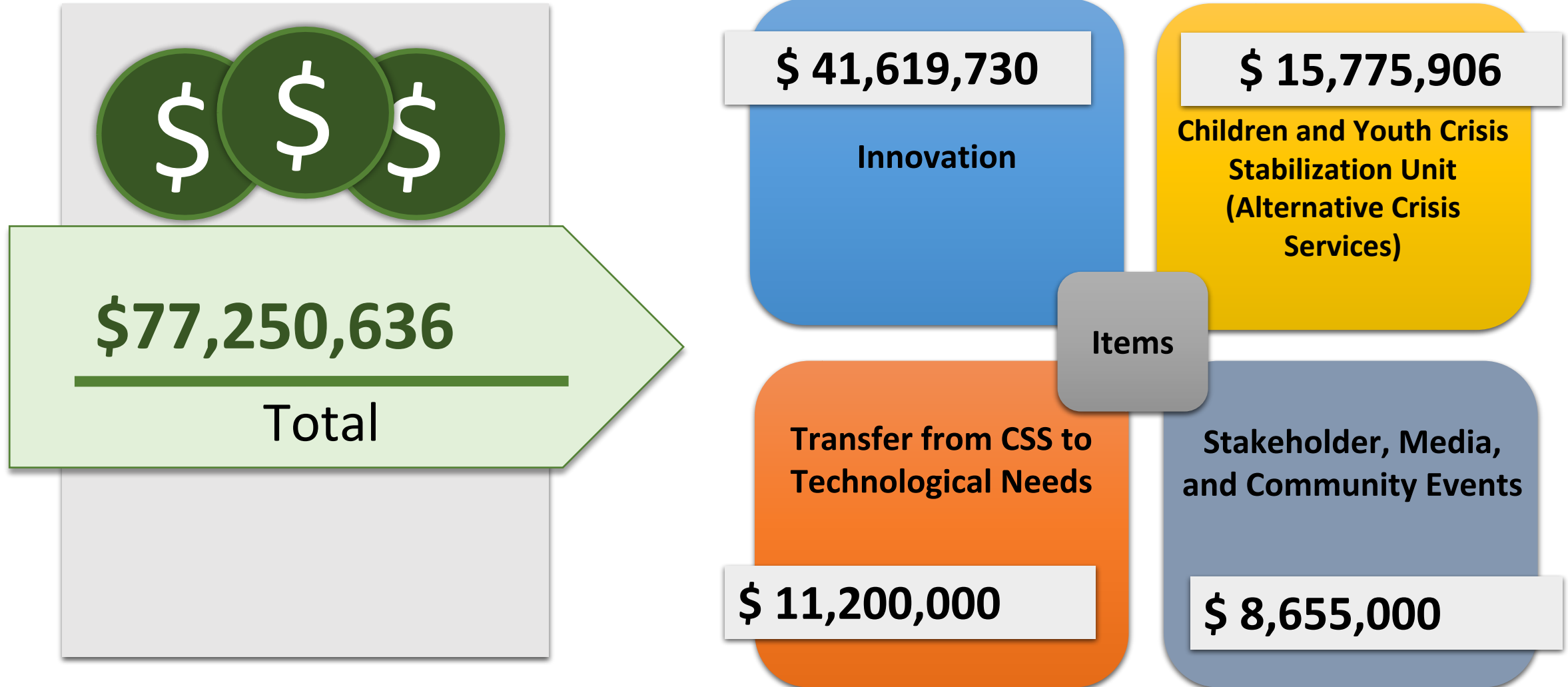
Why March 1ST?

2024



Mid-Year Adjustment

Funding for FY 2023-24 Breakdown



Innovation

MHSA Component

Interim Housing Multidisciplinary Assessment & Treatment Teams

Proposed Action

The Oversight and Accountability Commission (OAC) approved the Innovation project on March 7, 2023. Propose to add **\$155,927,580** to the MHSA budget to cover program costs for 5 years.

Fiscal Action

Add ongoing Innovation funding in the amount of **\$155,927,580** to be spent during FYs 2023-24 through 2027-28. Fiscal Year 2023-24 amount is \$41,619,730.

Community Services and Supports (CSS)

MHSA Component

	Program Name	Proposed Action	Fiscal Action
Community Services and Supports - Housing	Community Care Expansion	Stakeholders approved the use of \$11,200,000 million in one-time MHSA funding designated for licensed residential facility capital improvements.	Transfer one time Community Services and Supports Housing funding to Capital Facilities and Technological Needs in the amount of \$11,200,000 .
Community Services and Supports – Alternative Crisis Services	Children and Youth Crisis Stabilization Unit (CSU)	Add children and youth crisis stabilization service component to the Alternative Crisis Services plan to implement the Restorative Care Villages for Children and Youth. Programs developed in 2021. Services will be available at: Olive View MLK High Desert	Add Community Services and Supports – Alternative Crisis Services on going funding in the amount of \$15,775,906 for Fiscal Year 2023-24 and an annualized amount of \$31,638,291 for Fiscal Years 2024-25 and 2025-26.

Community Services and Supports (CSS)

MHSA Component

Program Name

Proposed Action

Fiscal Action

Community Services and Supports – Outpatient Care Services

Wellness Centers

In FY 2017-208, LACDMH renamed its funding plans. All outpatient services, including Wellness is now under the Outpatient Care Services (OCS) LACDMH believes that wellness, recovery, and peer services are essential to the entire continuum of care. LACDMH is integrating its Wellness teams into outpatient service sites. Peer Run Centers and Peer Resource Centers remain as standalone services. Peer Run and Peer Resource Centers include peer support (individual and group), advocacy, linkage, social connections and supports.

No fiscal impact

Prevention and Early Intervention - Prevention

MHSA Component

Stakeholder Engagement, Community Activities and Media & Outreach

Proposed Action

LACDMH finalized budgeting plans for Stakeholder, Media, and Community Activities, including May is Mental Health Month activities in May 2023. To continue vital stakeholder, community outreach, and media anti-stigma activities, LACDMH is adding \$8.65M to the ongoing allocation of \$17M for FY 23-24 only. The California Mental Health Services Authority (CalMHSA) is the identified statewide fiscal intermediary to facilitate these activities, approved by the LA County Board of Supervisors on June 19th, 2023.

Fiscal Action

Add Prevention and Early Intervention funding in the amount of **\$8,655,000** for Fiscal Year 2023-24.

Plan of Correction

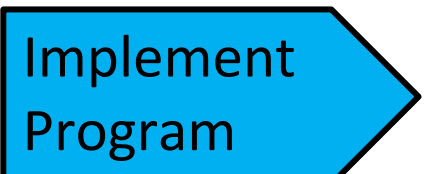
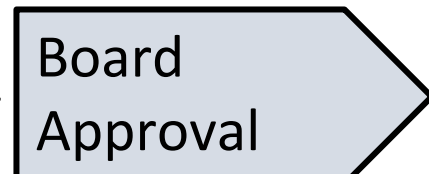
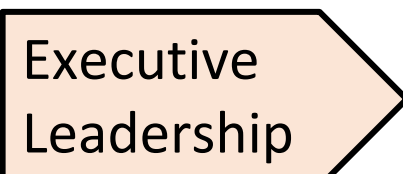
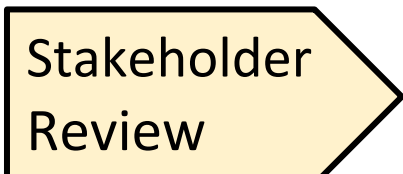
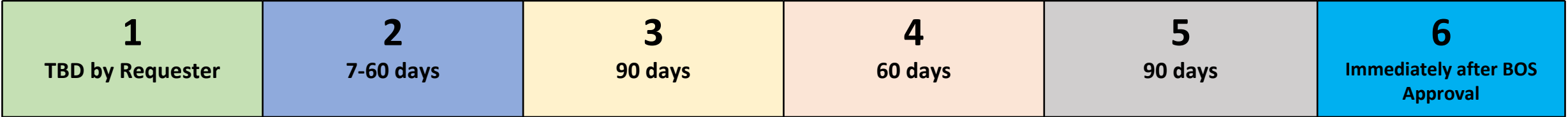
Proposed Action

Department of Health Care Services provides the county with a written Performance Contract Review Report which includes a description of each finding, suggested improvements, a description of any corrective action(s) needed, and timeframes required for the county to come into compliance. LACDMH will incorporate items as requested into the MHSAs Annual Update, FY 2023-24. Items include the MHSAs 101 Training and the MHSAs Issue Resolution process.

Fiscal Action

No fiscal impact

PROCESS: ONGOING REQUESTS FOR CHANGES & FUNDS



Requester (DMH and Non DMH) completes online request form using portal

More information may be requested by DMH if needed for review

Process for feedback & make changes where needed

If NO, request does not move forward

If YES, determine if funds are available

Adopt As Mid-Year Adjustment or Part of Three-Year Plan or Annual Update

Quarterly Report of Disposition/ Status for all proposals received

- Three types of requests:
- A new mental health program
 - A change to an existing MHSa mental health program
 - An expansion to an existing MHSa mental health program

QUESTIONS



ANNOUNCEMENTS

UPCOMING MEETINGS

ANNOUNCEMENT

Beginning on October 27 through December 15, ALL meetings will be held from 9:30-12:30

DATES	GROUP	MODE
Oct 27	Workgroups	Online Only
Nov 7	CPT	In Person Only
Nov 17	Workgroups	In Person Only
Dec 5	CPT	In Person Only
Dec 15	CPT	In Person Only

NOTE: Beginning on October 27 through December 15, all meetings will be from **9:30-12:30**.

REMINDER

NEXT MEETING - ONLINE ONLY

WORKGROUPS

Friday, October 27

9:30 – 12:30

ANNOUNCEMENTS

1. MHSA 101 RFP: CalMHSA Release of Request for Proposal (RFP) for MHSA 101 Videos
2. May Mental Health Month: Funds Available
3. Client Activity Funds: Regular/Rotating Sessions
4. CPT Members: Diversity Survey Update

MEETING SURVEY

We want to improve every time!

ALL participants, please fill out the [Meeting Survey Form](#).

English

Español

THANK YOU!