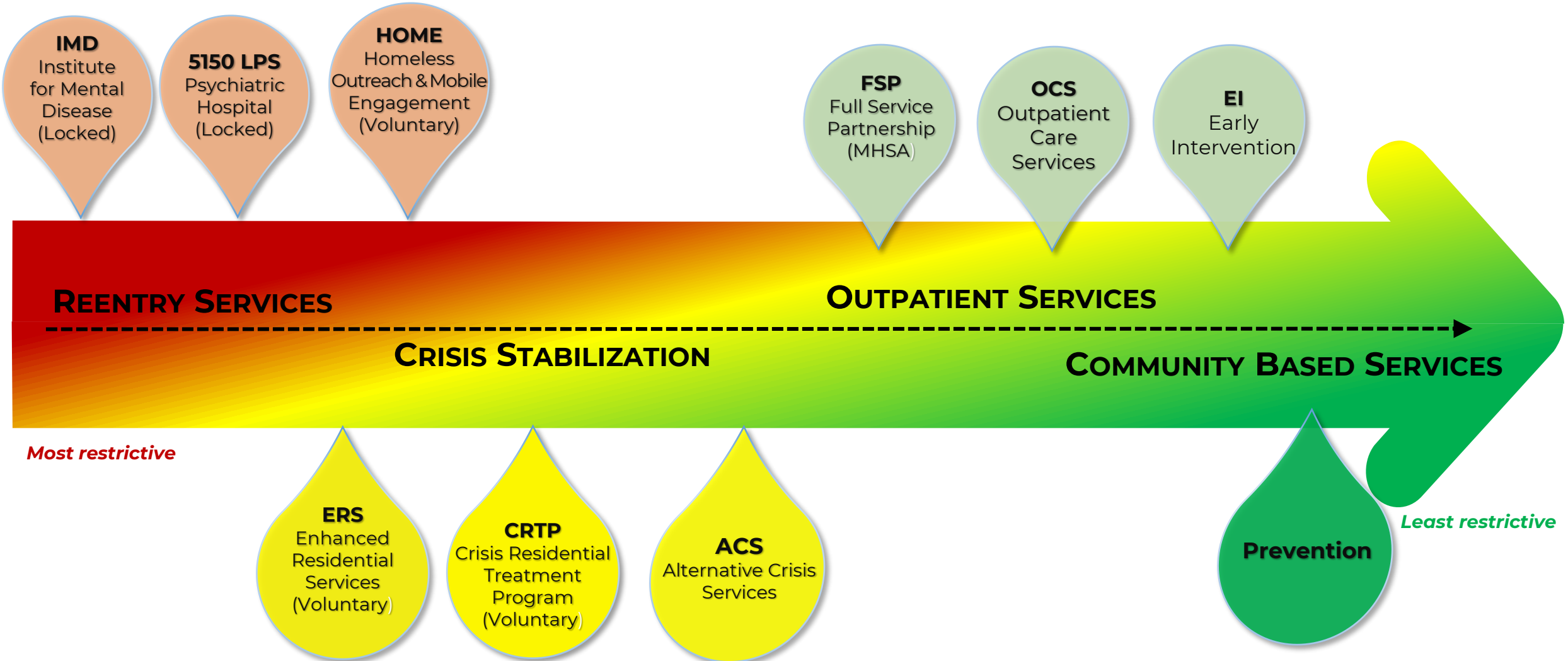
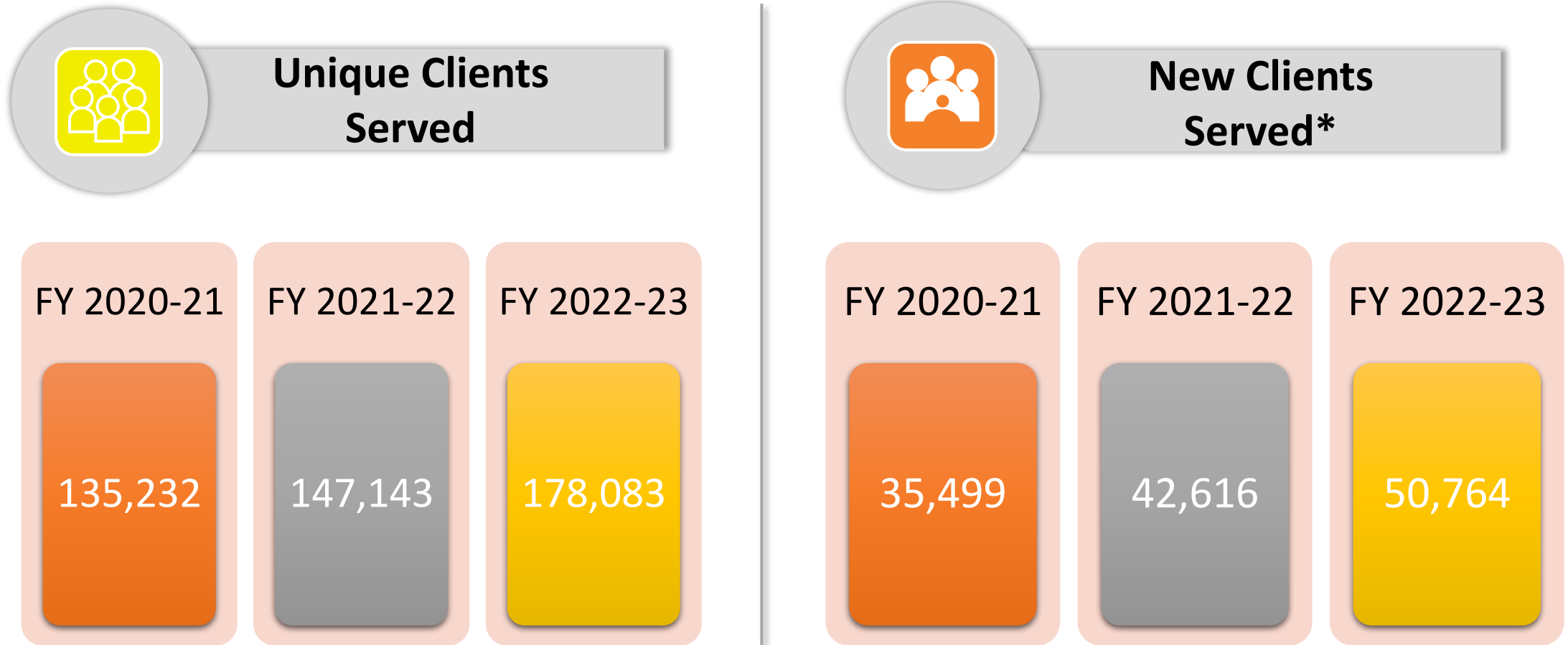


# DMH Continuum of Care



# Community Services and Supports

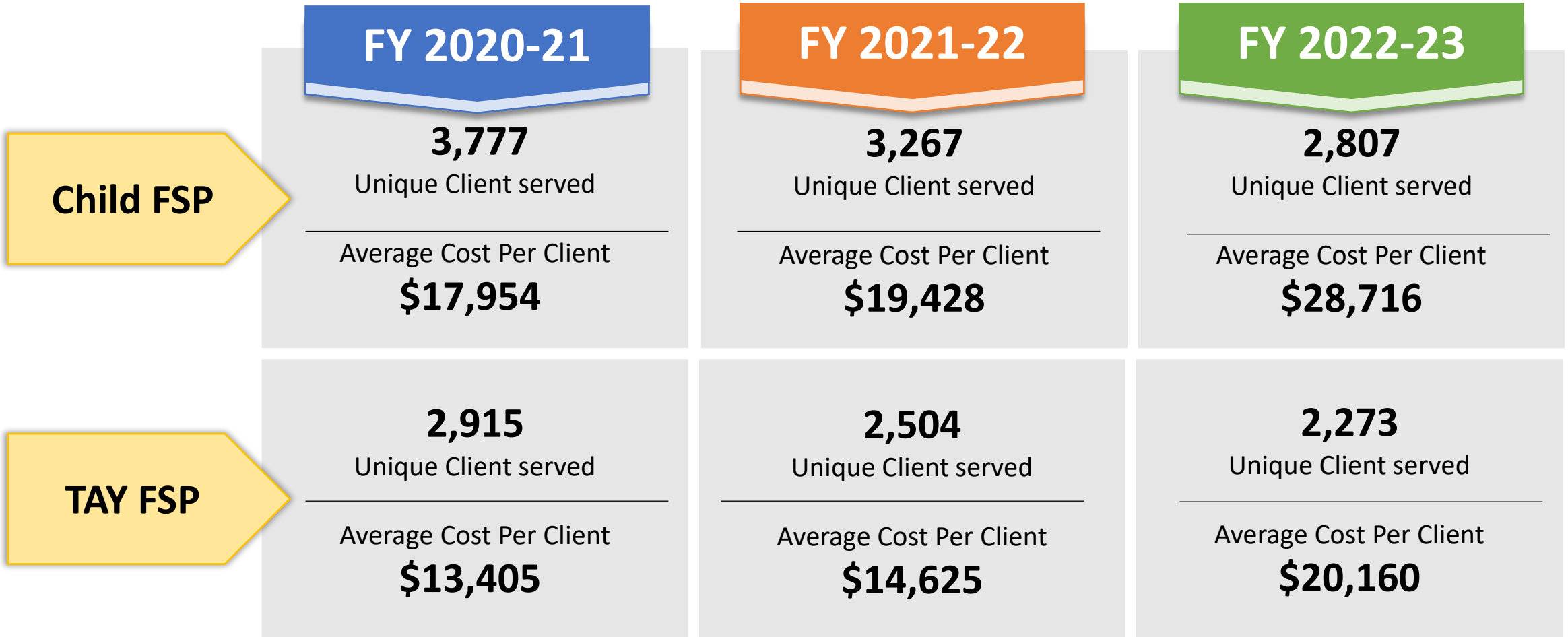
## Number of Clients Served by Fiscal Year (FY)



\*New Clients Served is a subset of Unique Clients Served

# Full Service Partnership (FSP)

Number of Unique Clients Served and Average Cost Per Client by FY



# Full Service Partnership (FSP)

Number of Unique Clients Served and Average Cost Per Client by FY

**FY 2020-21**

**7,618**

Unique Client served

Average Cost Per Client

**\$14,642**

**FY 2021-22**

**6,672**

Unique Client served

Average Cost Per Client

**\$15,146**

**FY 2022-23**

**6,563**

Unique Client served

Average Cost Per Client

**\$18,427**

**Adult FSP**

**1,993**

Unique Client served

Average Cost Per Client

**\$11,373**

**1,782**

Unique Client served

Average Cost Per Client

**\$12,830**

**1,692**

Unique Client served

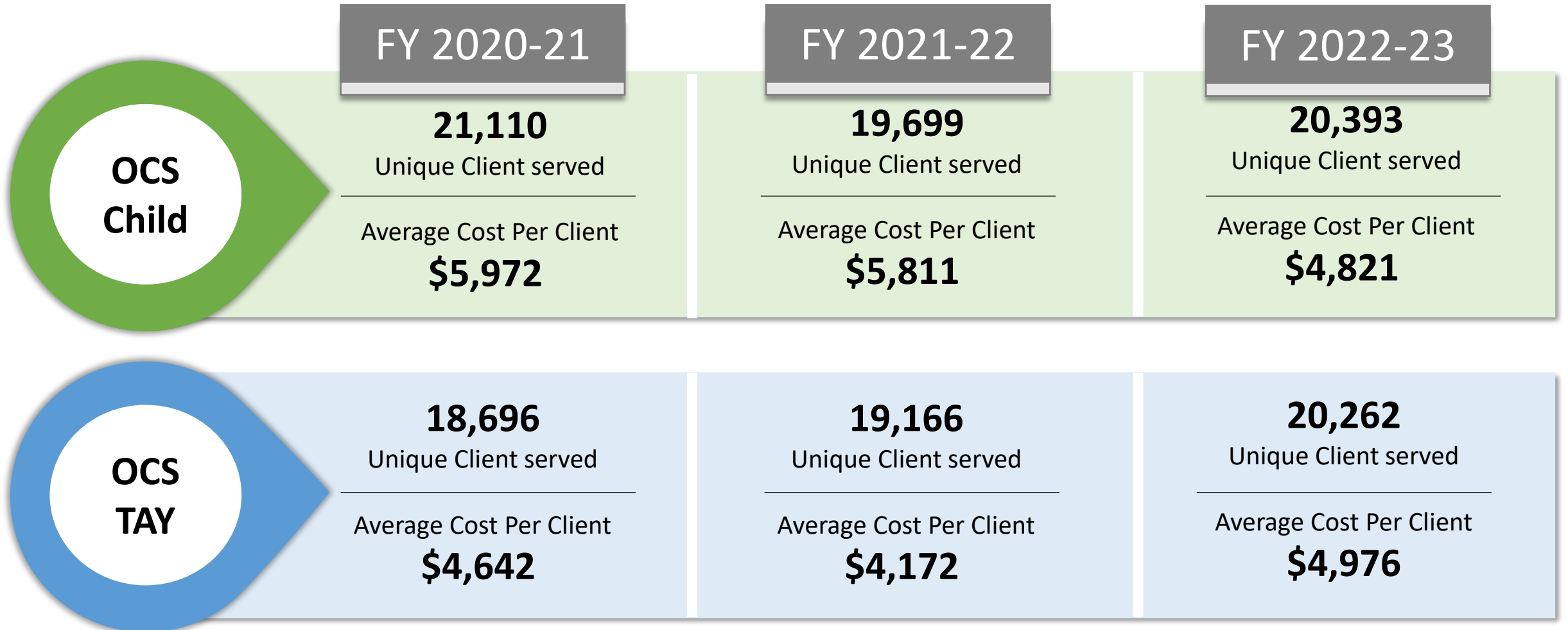
Average Cost Per Client

**\$16,481**

**Older Adult  
FSP**

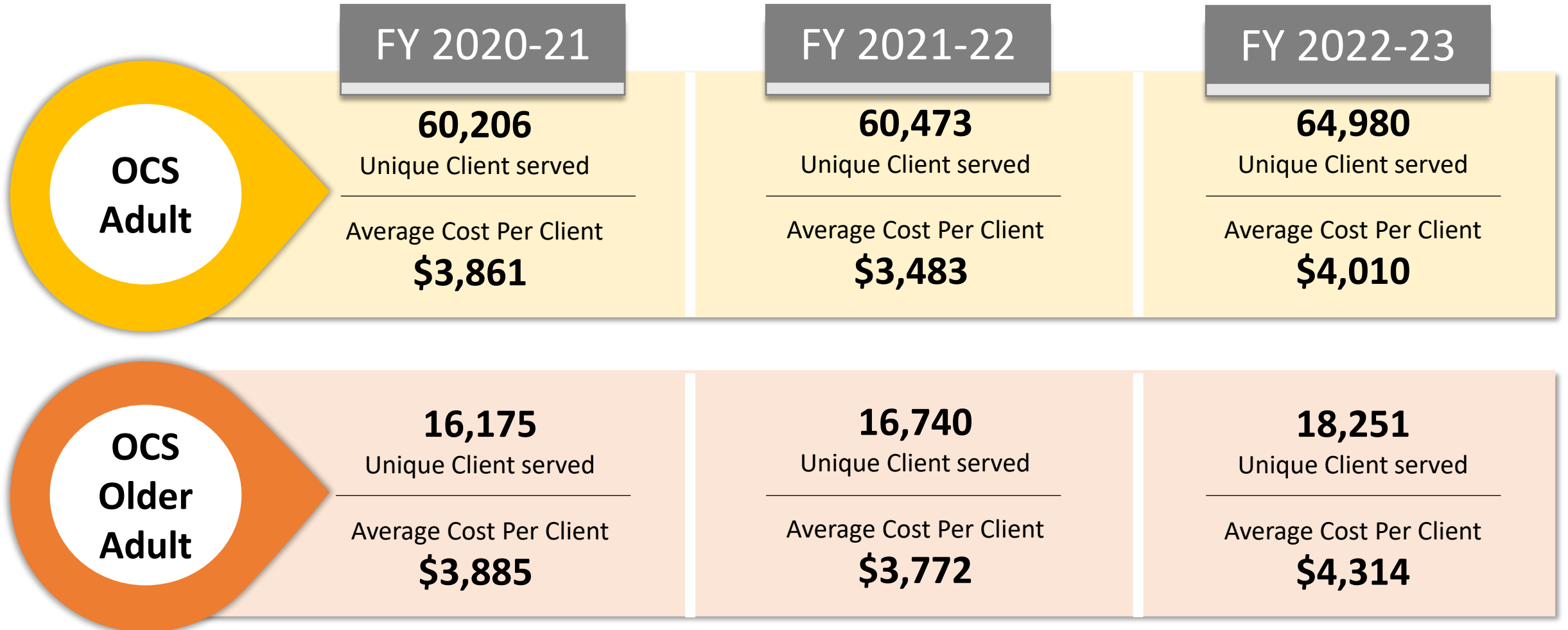
# Outpatient Care Services (OCS)

Number of Unique Clients Served and Average Cost Per Client by FY



# Outpatient Care Services (OCS)

Number of Unique Clients Served and Average Cost Per Client by FY



# Alternative Crisis Services and Urgent Care Center

Number of Clients Served and Average Cost Per Client by FY

## Alternative Crisis Services

FY 2021-22

**25,718**

Unique Clients Served  
Average Cost Per Client  
**\$3,180**

FY 2022-23

**27,195**

Unique Clients Served  
Average Cost Per Client  
**\$2,831**

## Urgent Care Center

FY 2021-22

**21,259**

Unique Clients Served  
Average Cost Per Client  
**\$1,010**

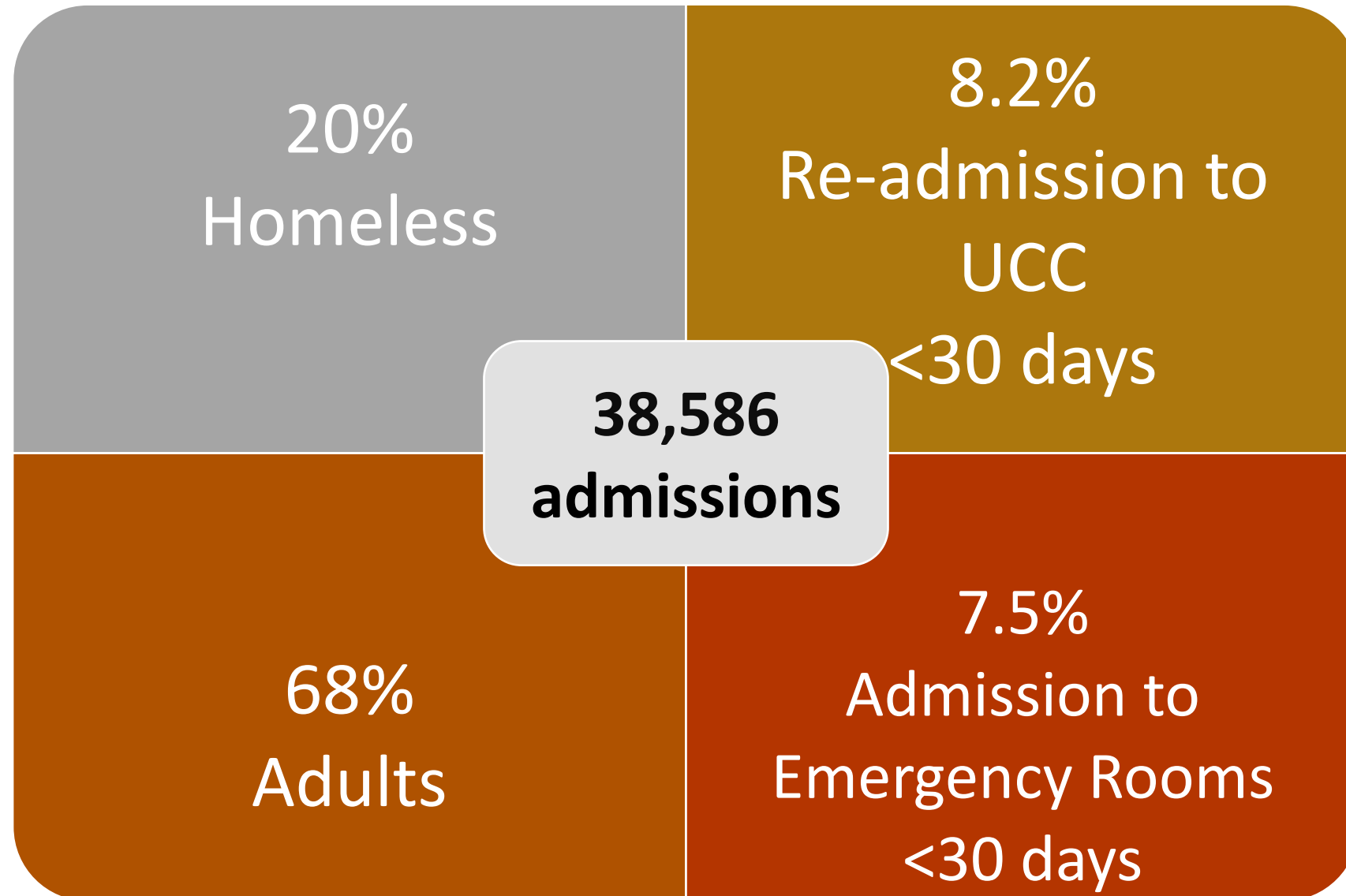
FY 2022-23

**22,086**

Unique Clients Served  
Average Cost Per Client  
**\$1,706**

# Alternative Crisis Services : Urgent Care Centers

FY 2022-23 Outcomes





# Prevention and Early Intervention

## Number of Clients Served by FY



**Unique Clients  
Served**

FY 2020-21

42,784

FY 2021-22

35,330

FY 2022-23

36,206



**New Clients  
Served\***

FY 2020-21

23,277

FY 2021-22

17,084

FY 2022-23

15,016

\*New Clients Served is a subset of Unique Clients Served