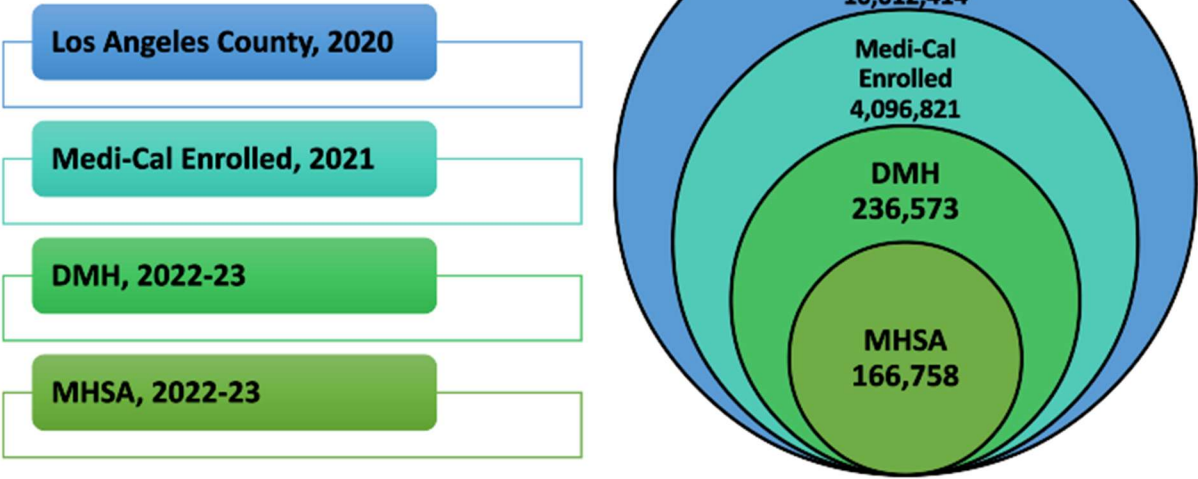


**COUNTY OF LOS ANGELES – DEPARTMENT OF MENTAL HEALTH  
MENTAL HEALTH SERVICES ACT (MHSA) DIVISION**

**MHSA DATA**

**POPULATION DATA**

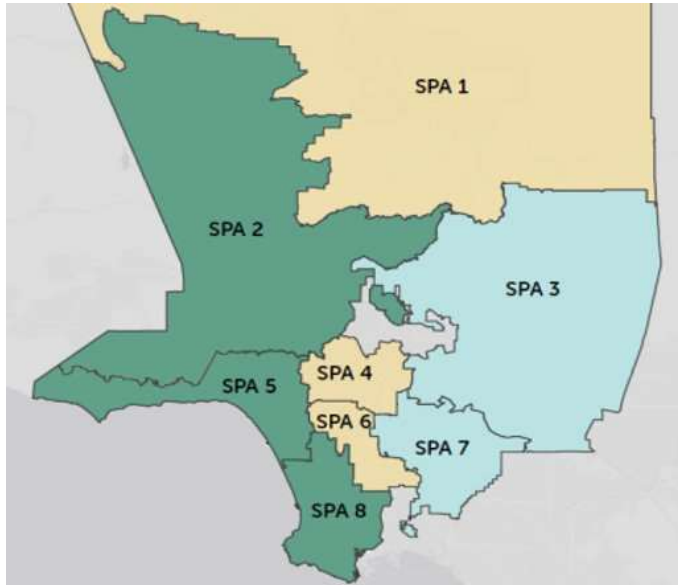


**Los Angeles County Population**

The Los Angeles County (County) Department of Mental Health (LACDMH) is the largest county-operated mental health system in the United States. Serving as the local mental health plan in an area with over 10 million residents, LACDMH ensures access to quality mental health care through its provider network composed of directly operated clinic sites, contracted clinic sites, and co-located sites. These sites provide an array of programs and services to County residents within and beyond the physical clinic facilities in more than 85 cities within its boundaries.

County residents represent one of the most diverse populations. This diverse racial and ethnic makeup are spread across approximately 4,000 miles that the County serves based on eight County defined Service Area (SA) boundaries.

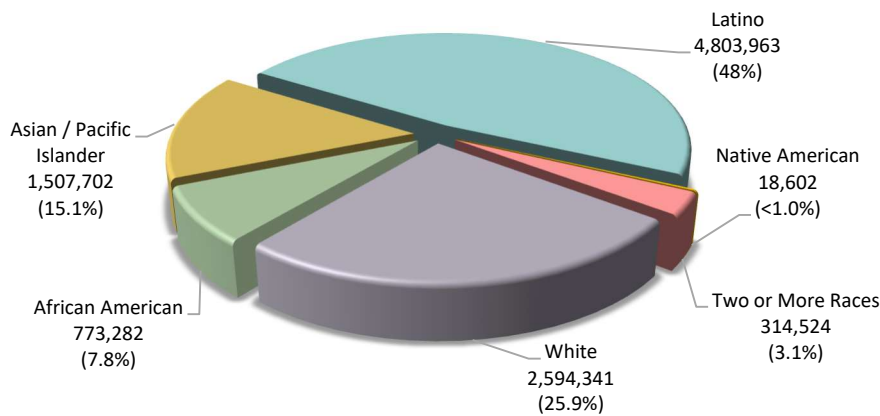
## Map of Los Angeles County Service Planning Areas



The Antelope Valley area, or SA 1, consists of two legal cities, or 3.9% of all cities in Los Angeles County. SA 1 is the largest geographical but the least densely populated. SA 2, the San Fernando area, consists of 11 legal cities, or 22% of all cities. SA 2 is the most densely populated. The San Gabriel Valley area, or SA 3, consists of 30 legal cities, or 17.6% of all cities. SA 4 is the county's Metro area and consists of two legal cities, or 11.5% of all cities. SA 4 has the highest number of individuals experiencing homelessness within its boundaries. SA 5 represents the West and comprises five legal cities or 6.5% of all. The South, or SA 6, consists of five legal cities, or 10.3% of all cities. It has the highest poverty rate in the county. The East, or SA 7, consists of 21 legal cities, or 12.9% of all cities. SA 8 is the South Bay area and consists of 20 legal cities, or 15.4% of all cities in Los Angeles County.

The East, or SA 7, consists of 21 legal cities, or 12.9% of all cities. SA 8 is the South Bay area and consists of 20 legal cities, or 15.4% of all cities in Los Angeles County.

### Total population by race/ethnicity



The next two tables provide the breakdown by race/ethnicity based on the SAs. Bold values shown in blue and brown represent the highest and lowest percentages, respectively, within each racial/ethnic group and across all SAs.

Population by race/ethnicity and Service Area

Service Area (SA)	African American	Asian/Pacific Islander	Latino	Native American	White	Two or More Races	Total
<b>SA 1</b>	62,383	<b>16,691</b>	218,503	1,471	103,725	<b>15,273</b>	418,046
Percent	14.9%	4.0%	52.3%	0.35%	24.8%	3.7%	100.0%
<b>SA 2</b>	79,672	260,898	867,861	<b>3,504</b>	<b>918,778</b>	<b>77,926</b>	2,208,639
Percent	3.6%	11.8%	39.3%	0.16%	41.6%	3.5%	100.0%
<b>SA 3</b>	54,476	<b>546,511</b>	802,885	2,877	304,911	41,922	1,753,582
Percent	3.1%	31.2%	45.8%	0.16%	17.4%	2.4%	100.0%
<b>SA 4</b>	62,046	191,774	520,983	2,300	306,752	36,686	1,120,541
Percent	5.5%	17.1%	46.5%	0.21%	27.4%	3.3%	100.0%
<b>SA 5</b>	<b>33,383</b>	91,873	<b>105,216</b>	<b>952</b>	395,198	38,168	664,790
Percent	5.0%	13.8%	15.8%	0.14%	59.4%	5.7%	100.0%
<b>SA 6</b>	<b>235,154</b>	24,396	703,549	1,513	<b>32,713</b>	18,944	1,016,269
Percent	23.1%	2.4%	69.2%	0.15%	3.2%	1.9%	100.0%
<b>SA 7</b>	38,727	128,944	<b>950,243</b>	2,800	140,197	20,138	1,281,049
Percent	3.0%	10.1%	74.2%	0.22%	10.9%	1.6%	100.0%
<b>SA 8</b>	207,441	246,615	634,723	3,185	392,067	65,467	1,549,498
Percent	13.4%	15.9%	41.0%	0.21%	25.3%	4.2%	100.0%
<b>Total</b>	773,282	1,507,702	4,803,963	18,602	2,594,341	314,524	10,012,414
Percent	7.7%	15.1%	48.0%	0.19%	25.9%	3.1%	100.0%

Data source: ACS, US Census Bureau, and Hedderson Demographic Services, prepared by DMH Chief Information Office Bureau (CIOB) in May 2022. Some totals and percentages reflect rounding

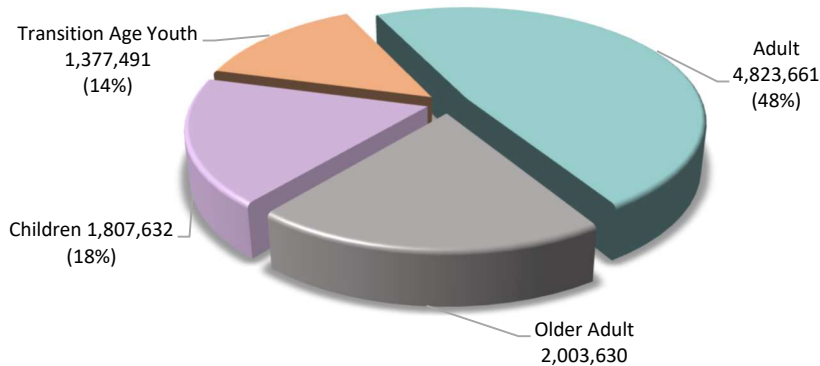
Population by race/ethnicity and Service Area

Ethnic Group	Highest (in red)	Lowest (in blue)
African-American	SA 6	SA 5
Asian/Pacific Islander	SA 3	SA 1
Latino	SA 7	SA 5
Native American	SA 2	SA 5
White	SA 2	SA 6
Two or More Races	SA 2	SA 1

SA 1 – Antelope Valley
SA 2 – San Fernando Valley
SA 3 – San Gabriel Valley
SA 4 – Metro Los Angeles
SA 5 – West Los Angeles
SA 6 – South Los Angeles
SA 7 – East Los Angeles County
SA 8 – South Bay

In addition to the racial and ethnic diversity, LACDMH also serves residents across their lifespan. The following figure and tables below provide a snapshot of the population breakdown by age group based on the SAs. Bold values shown in blue and brown in represent the highest and lowest percentages, respectively, within each age group and across all SAs.

Total population by age group



Population by age group and Service Area

SA	0-15 years	16-25 years	26-59 years	60+ years	Total
<b>SA 1</b>	98,058	69,473	181,543	68,972	418,046
Percent	23.5%	16.6%	43.4%	16.5%	100.0%
<b>SA 2</b>	389,938	285,219	1,063,968	469,514	2,208,639
Percent	17.7%	12.9%	48.2%	21.3%	100.0%
<b>SA 3</b>	303,349	243,208	811,066	395,959	1,753,582
Percent	17.3%	13.9%	46.3%	22.6%	100.0%
<b>SA 4</b>	157,283	117,989	628,240	217,029	1,120,541
Percent	14.0%	10.5%	56.1%	19.4%	100.0%
<b>SA 5</b>	85,539	86,954	339,179	153,118	664,790
Percent	12.9%	13.1%	51.0%	23.0%	100.0%
<b>SA 6</b>	231,070	172,510	469,180	143,509	1,016,269
Percent	22.7%	17.0%	46.2%	14.1%	100.0%
<b>SA 7</b>	257,060	193,466	596,356	234,167	1,281,049
Percent	20.1%	15.1%	46.6%	18.3%	100.0%
<b>SA 8</b>	285,335	208,672	734,129	321,362	1,549,498
Percent	18.4%	13.5%	47.4%	20.7%	100.0%
<b>Total</b>	1,807,632	1,377,491	4,823,661	2,003,630	10,012,414
Percent	18.1%	13.8%	48.2%	20.0%	100.0%

Data source: ACS, US Census Bureau, and Hedderson Demographic Services, prepared by DMH Chief Information Office Bureau (CIOB) in May 2022. Some totals and percentages reflect rounding

Population by age group and Service Area

Age Group	Highest (in red)	Lowest (in blue)
0-15	SA 2	SA 5
16-25	SA 2	SA 1
26-59	SA 2	SA 1
60+	SA 2	SA 1

SA 1 – Antelope Valley
SA 2 – San Fernando Valley
SA 3 – San Gabriel Valley
SA 4 – Metro
SA 5 – West
SA 6 – South
SA 7 – East
SA 8 – South Bay

Population by age gender and Service Area

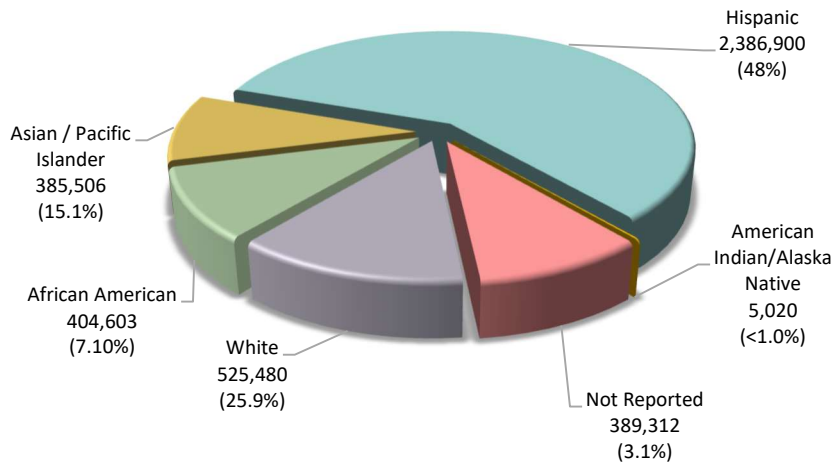
SA	Male	Female	Total
SA 1	206,513	211,533	418,046
Percent	49.4%	50.6%	100.0%
SA 2	1,093,609	1,115,030	2,208,639
Percent	49.5%	50.5%	100.0%
SA 3	854,807	898,775	1,753,582
Percent	48.7%	51.3%	100.0%
SA 4	579,602	540,939	1,120,541
Percent	51.7%	48.3%	100.0%
SA 5	321,775	343,015	664,790
Percent	48.4%	51.6%	100.0%
SA 6	497,397	518,872	1,016,269
Percent	48.9%	51.1%	100.0%
SA 7	629,722	651,327	1,281,049
Percent	49.2%	50.8%	100.0%
SA 8	758,117	791,381	1,549,498
Percent	48.9%	51.1%	100.0%
Total	4,941,542	5,070,872	10,012,414
Percent	49.4%	50.6%	100.0%

**Population Enrolled in Medi-Cal**

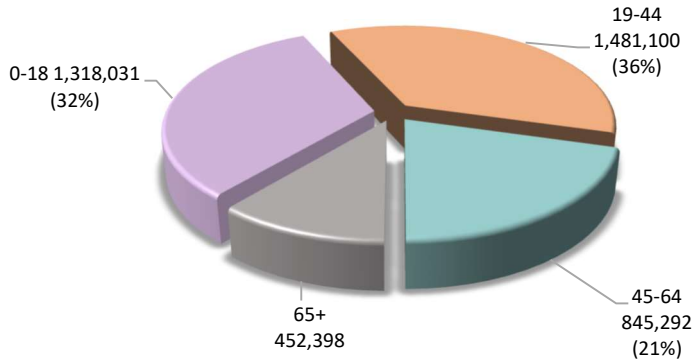
This section summarizes the Medi-Cal population and client utilization data by race/ethnicity, language, age, and gender.

Approximately 40% of the Los Angeles County population makes up the Medi-cal Eligible population.

Distribution of Race/Ethnicity among Los Angeles County’s Medi-Cal Eligibles



Age Group Distribution among Medi-Cal Eligibles

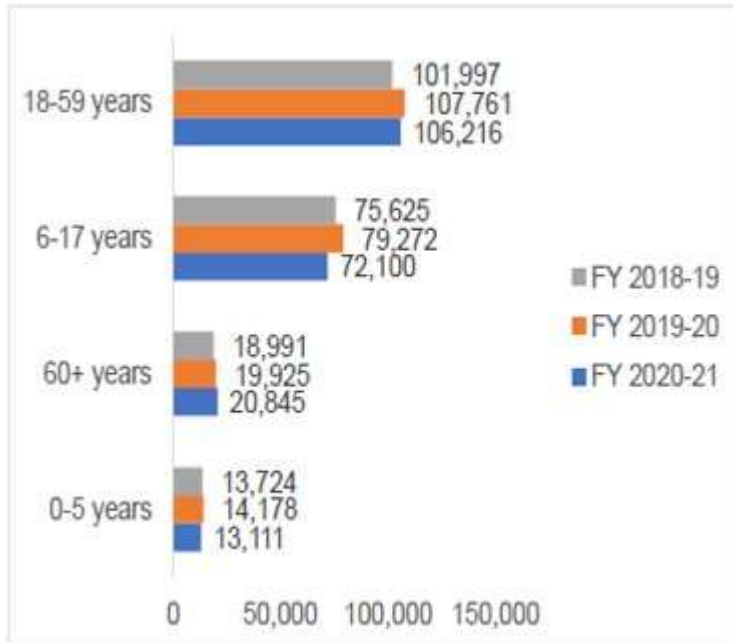


Primary Language of Population Enrolled in Medi-Cal Threshold Language CY 2021

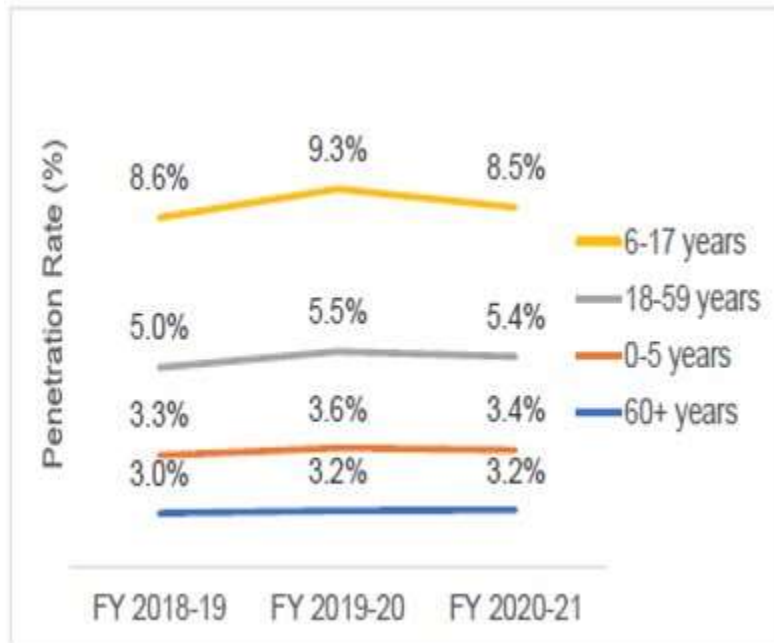
Language	Jan-Oct Average	Average %
English	2,358,716	57.65%
Spanish	1,375,105	33.61%
Armenian	79,238	1.94%
Missing/Unknown	57,671	1.41%
Mandarin	49,447	1.21%
Cantonese	43,628	1.07%
Korean	35,007	0.86%
Vietnamese	30,350	0.74%
Farsi	15,074	0.37%
Russian	14,268	0.35%
Tagalog	9,861	0.24%
Cambodian	8,670	0.21%
Arabic	6,108	0.15%
Other Non-English	5,847	0.14%
Other Chinese	2,613	0.06%
Total	4,091,603	100.00%

**Penetration Rate Changes for Medi-Cal Beneficiaries**

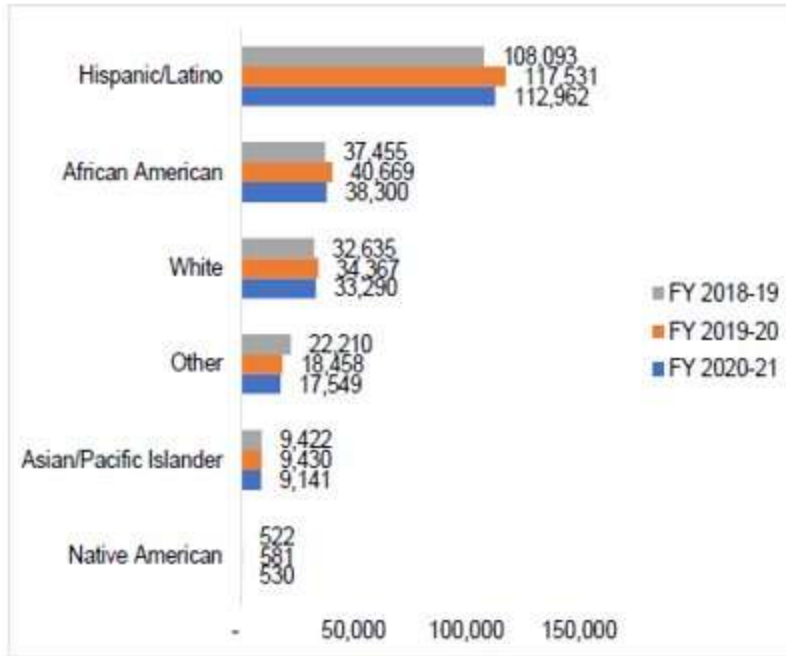
Three-Year Trend in Medi-Cal Beneficiaries Served by Age Group, Fiscal Years 2018-19 to 2020-21



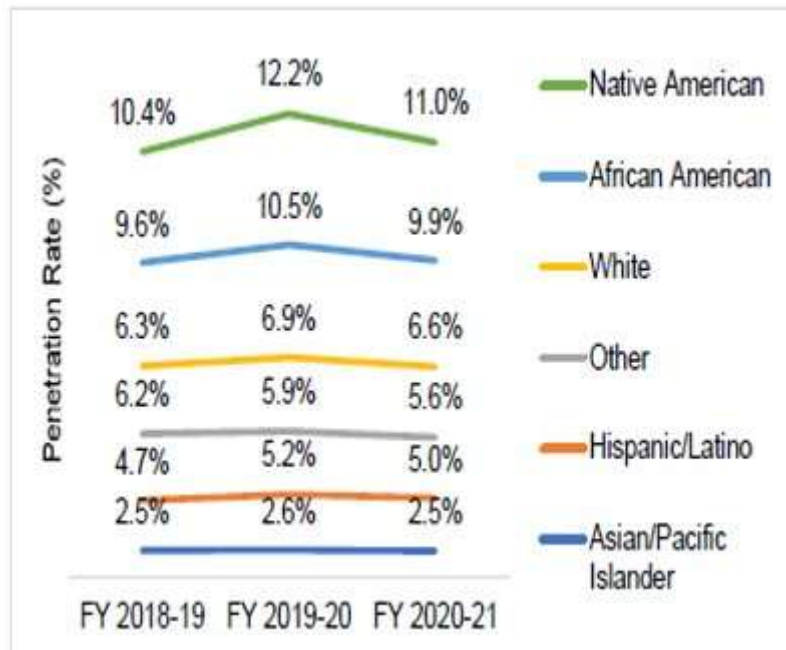
Three-Year Trend in Penetration Rates by Age Group, Fiscal Years 2018-19 to 2020-21



Three-Year Trend in Medi-Cal Beneficiaries Served by Race/Ethnicity, Fiscal Years 2018-19 to 2020-21

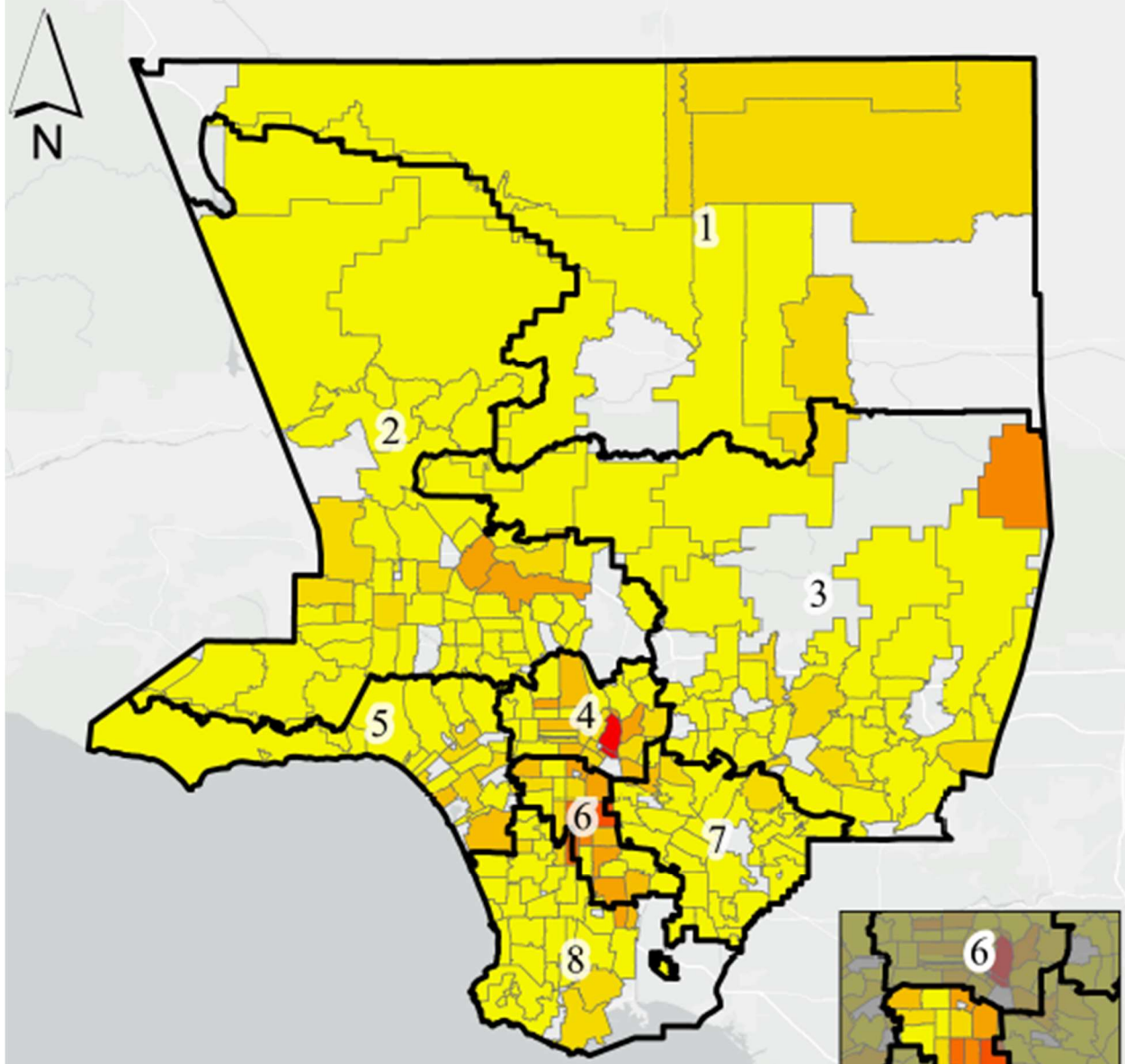


Three-Year Trend in Penetration Rates by Race/Ethnicity, Fiscal Years 2018-19 to 2020-21





# Total Count of Adult/Youth Sheltered/Unsheltered Homeless In Los Angeles County 2022

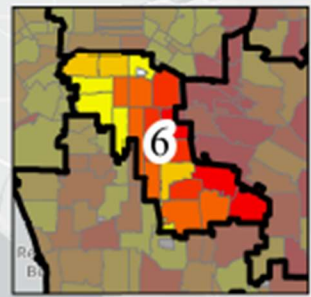
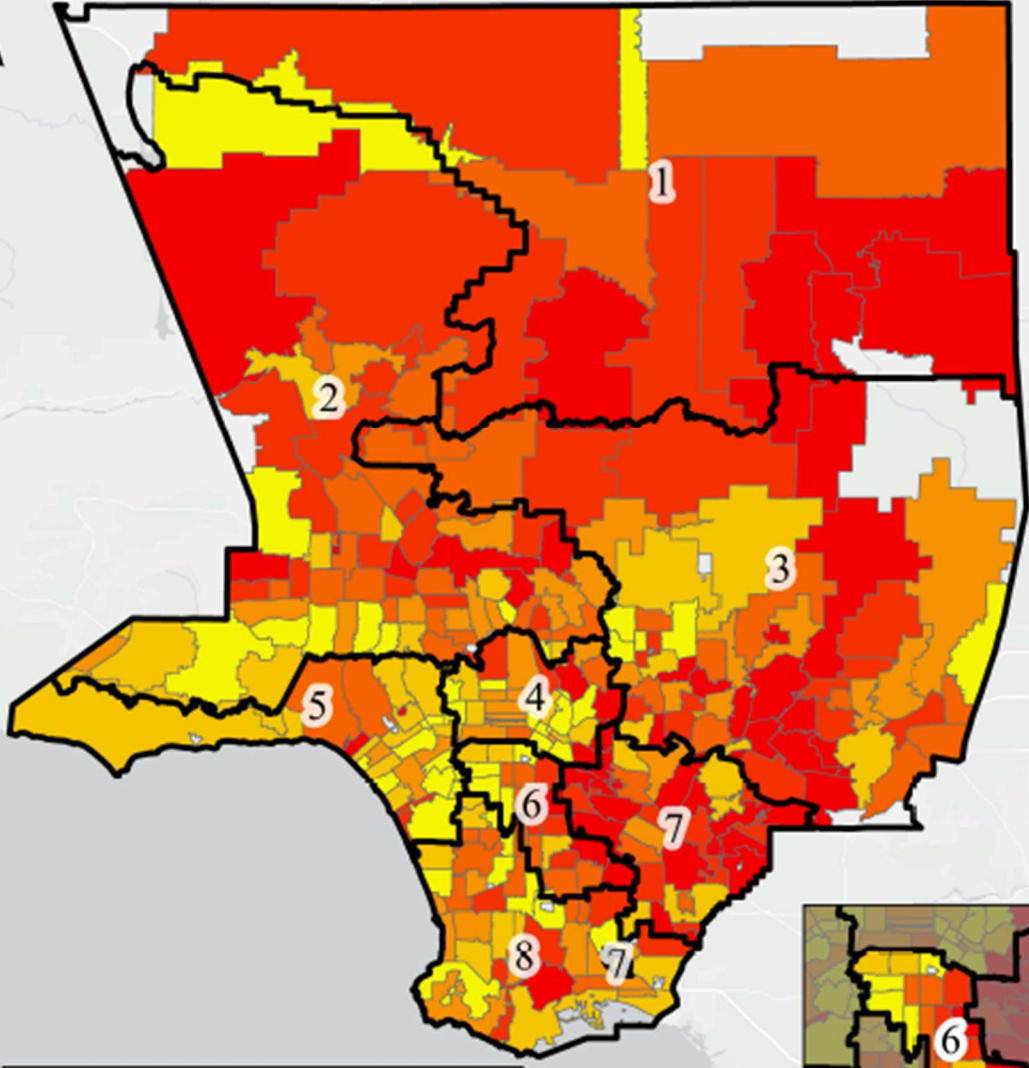


### Legend

Sum of total homeless persons per zip		Service Planning Area
0.0 - 300	1600 - 1800	Service Planning Area
310 - 600	1900 - 2100	
610 - 910	2200 - 2400	
920 - 1200	2500 - 2700	
1300 - 1500	2800 - 3000	

County of Los Angeles, California State Public, Inc. 2022. Census, Redistricting, GIS, METRO, LSC, Bureau of Local Management, SPL, 2022

# Justice Equity Need Rank In Los Angeles County 2022



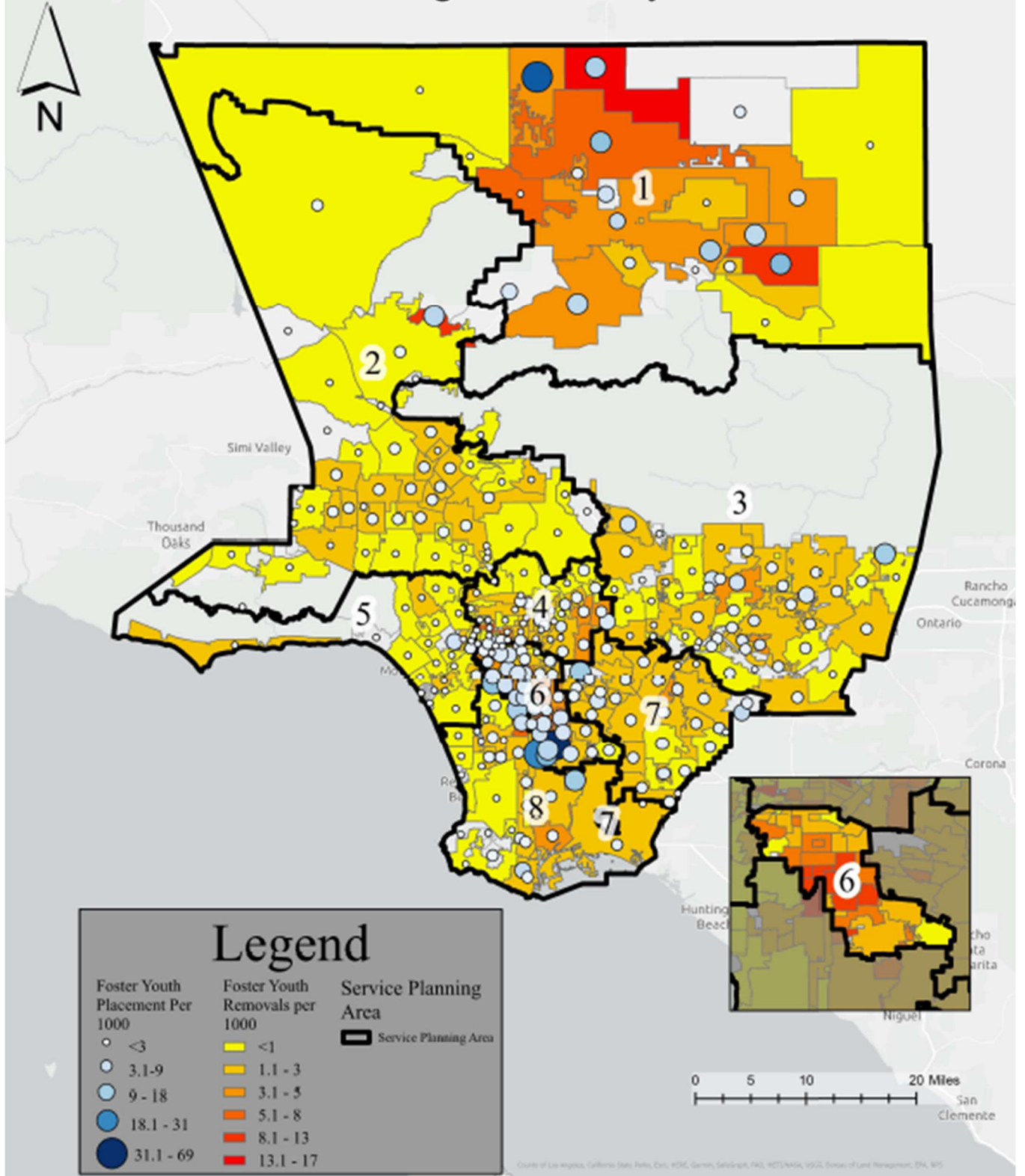
### Legend

Justice Equity Need Index	Service Planning Area
1 - 47	Service Planning Area
48 - 93	
94 - 139	
140 - 185	
186 - 231	
232 - 277	



County of Los Angeles, California State Parks, Inc, HERE, Garmin, SafeGraph, F.O., MET/NASA, USGS, Bureau of Land Management, EPA, NPS

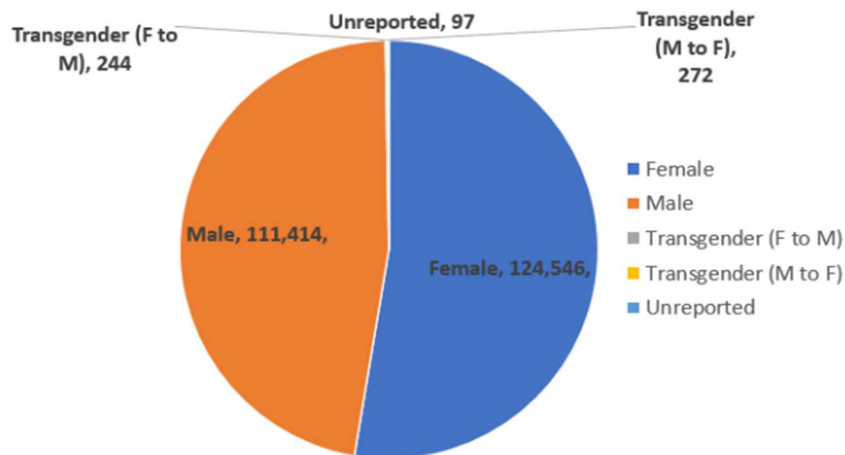
# Foster Youth Placement & Foster Youth Removal Rate In Los Angeles County 2021



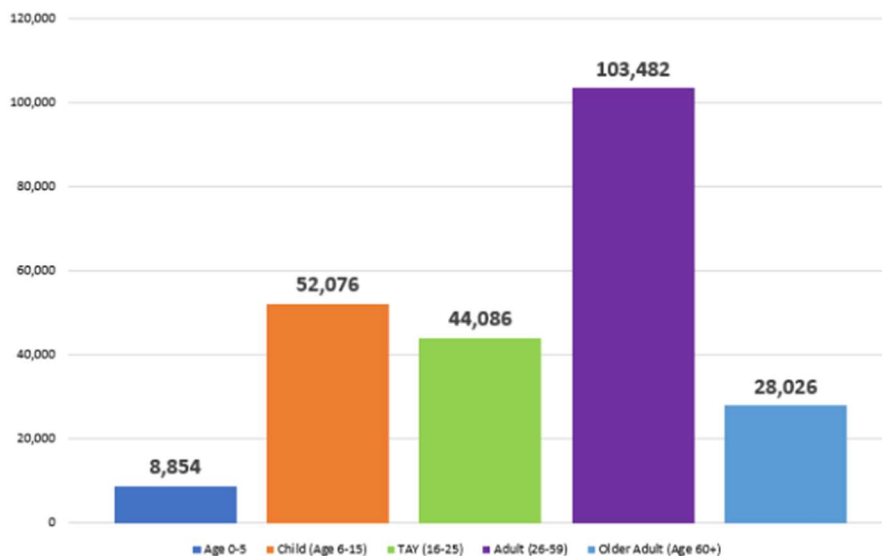
## DMH Client Population, 236,573 Unique Clients Served in FY 2022-23

Data source for DMH Client population reflects clients claimed in the Integrated Behavioral Health Information System, unless otherwise stated. Clients served are based on Mode 15 services, inclusive of Federal Financial Participation (FFP) & Early Periodic Screening, Diagnosis, and Treatment (EPSDT) Program. Not inclusive of community outreach services or client supportive services expenditures. Mode 15 services include targeted case management, medication support, crisis intervention, mental health assessments, therapy and psychiatric testing.

Number of DMH Clients Served by Gender FY 2022-23

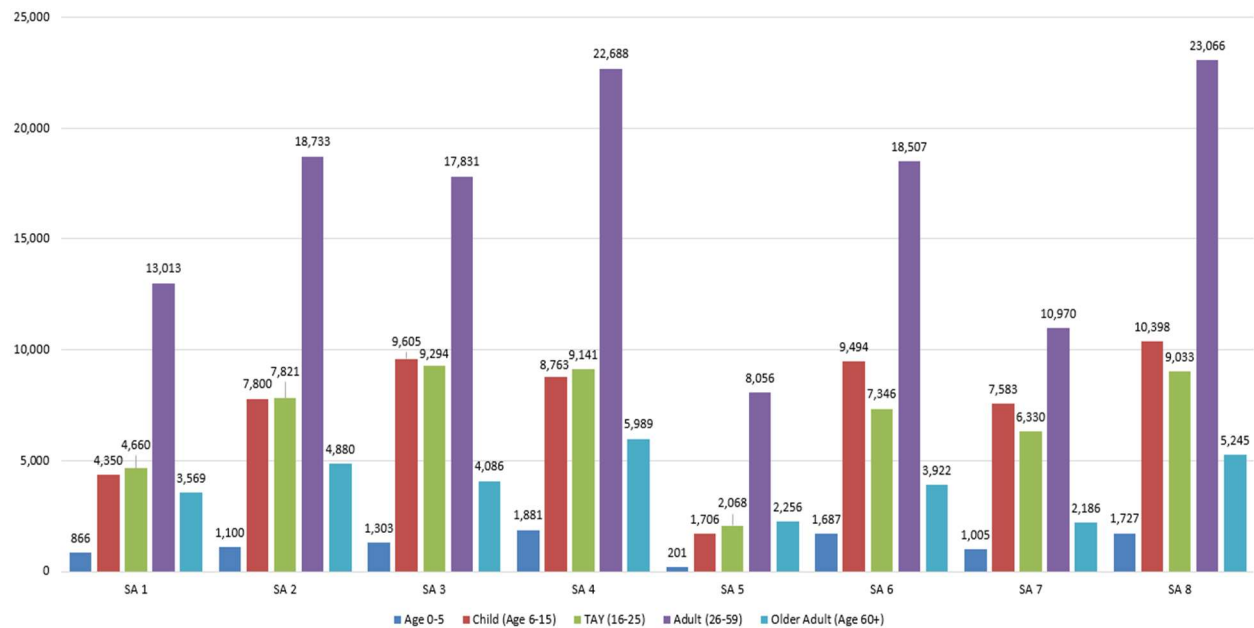


Number of DMH Clients Served by Age FY 2022-23

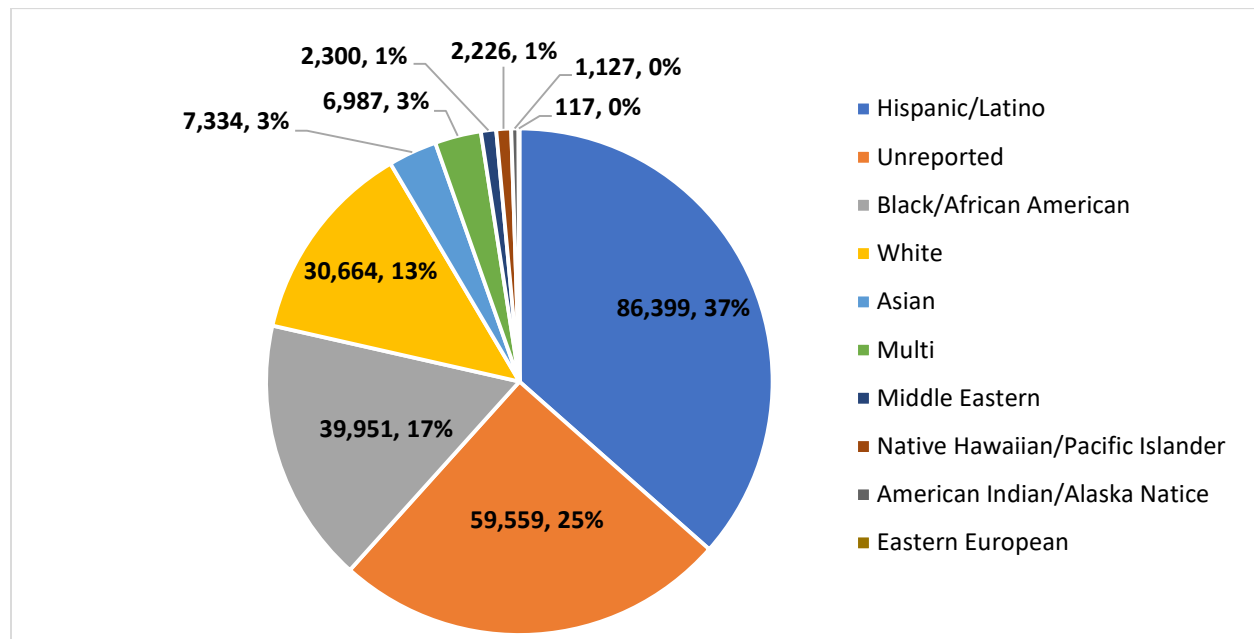




### Number of DMH Clients Served by Age and Service Area



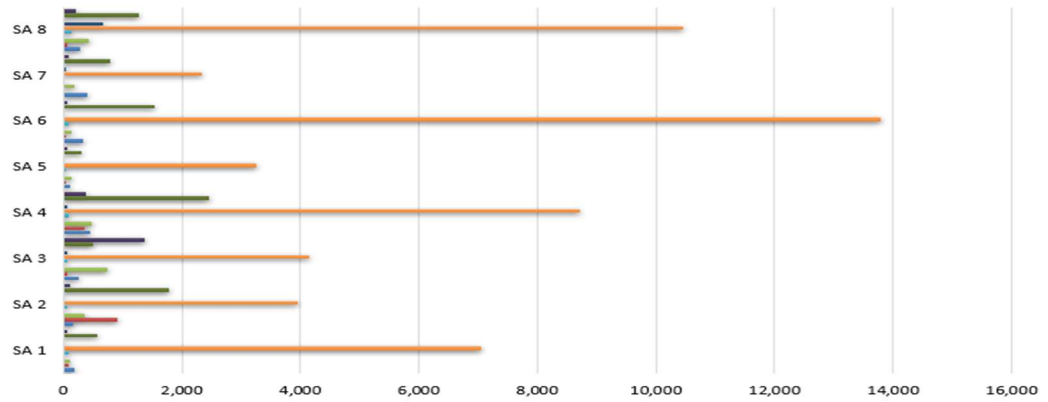
### Number of DMH Clients Served by Race/Ethnicity FY 2022-23



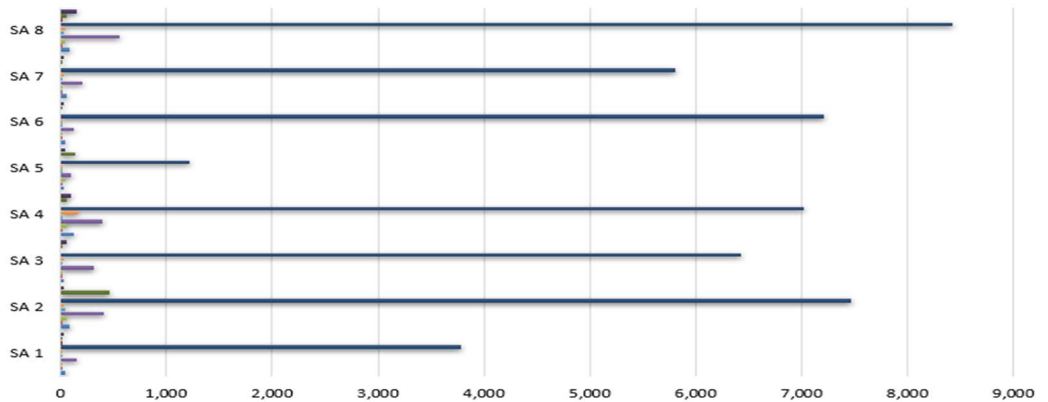
Number of DMH Clients Served by Service Area and Specific Racial/Ethnic Groups FY 2022-23

Specific Racial/Ethnic Group	Service Area 1	Service Area 2	Service Area 3	Service Area 4	Service Area 5	Service Area 6	Service Area 7	Service Area 8
American Indian/Alaska Native	188	174	254	456	116	325	398	285
Armenian	87	921	62	348	37	44	26	79
Asian - Not Listed	116	348	753	482	134	145	192	423
Asian Indian	6	13	9	12	1	4	7	18
Black - Not Listed	82	79	58	99	41	95	30	130
Black/African-American	7,059	3,968	4,145	8,727	3,256	13,790	2,332	10,450
Cambodian	28	21	78	72	10	21	53	661
Central African	8	13	2	7	3	7	2	14
Central American	581	1,776	508	2,455	305	1,540	795	1,275
Chinese	73	116	1,367	377	69	72	95	206
Cuban	41	82	33	130	36	45	59	88
East African	3	7	4	18	6	18	6	17
Eastern European	12	63	15	52	39	20	15	40
Filipino	148	405	321	400	102	130	201	562
Guamanian	8	43	12	24	19	5	11	26
Hawaiian	14	34	31	165	7	22	25	51
Hispanic or Latino - Not Listed	3,789	7,467	6,424	7,018	1,225	7,203	5,803	8,428
Hmong	1	0	0	0	0	0	0	3
Iranian	18	465	18	63	133	19	7	53
Japanese	32	38	65	94	48	36	30	155
Korean	68	176	158	796	99	105	122	287
Laotian	21	17	100	16	3	6	24	89
Mexican	3,412	6,039	7,095	10,520	1,771	8,015	8,436	8,871
Middle Eastern -Not Listed	48	231	53	102	90	33	43	107
Mien	1	1	8	1	4	1	7	3
North African	7	11	4	19	16	9	4	17
Not Listed	149	299	455	260	78	173	284	315
Other Hispanic or Other Latino	0	0	1	0	0	0	0	0
Pacific Islander - Not Listed	22	36	39	53	19	26	26	88
Puerto Rican	60	91	79	142	53	67	73	132
Samoan	15	7	22	21	3	26	22	72
South American	52	305	99	223	97	98	116	206
Southern African	9	11	26	23	5	14	7	11
Vietnamese	37	122	435	119	13	37	48	211
West African	4	8	6	18	9	18	3	25
White	5,318	7,700	5,730	6,579	3,744	2,737	3,166	7,390
White - Not Listed	23	274	27	56	31	18	16	42

### Number of DMH Clients Served by Specific Racial/Ethnic Group and Service Area FY 2022-23

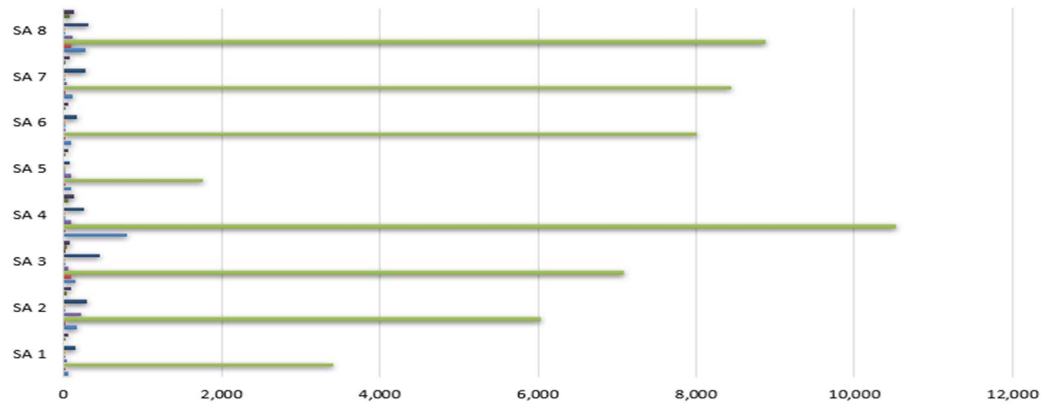


	SA 1	SA 2	SA 3	SA 4	SA 5	SA 6	SA 7	SA 8
Chinese	73	116	1,367	377	69	72	95	206
Central American	581	1,776	508	2,455	305	1,540	795	1,275
Central African	8	13	2	7	3	7	2	14
Cambodian	28	21	78	72	10	21	53	661
Black/African-American	7,059	3,968	4,145	8,727	3,256	13,790	2,332	10,450
Black - Not Listed	82	79	58	99	41	95	30	130
Asian Indian	6	13	9	12	1	4	7	18
Asian - Not Listed	116	348	753	482	134	145	192	423
Armenian	87	921	62	348	37	44	26	79
American Indian/Alaska Native	188	174	254	456	116	325	398	285

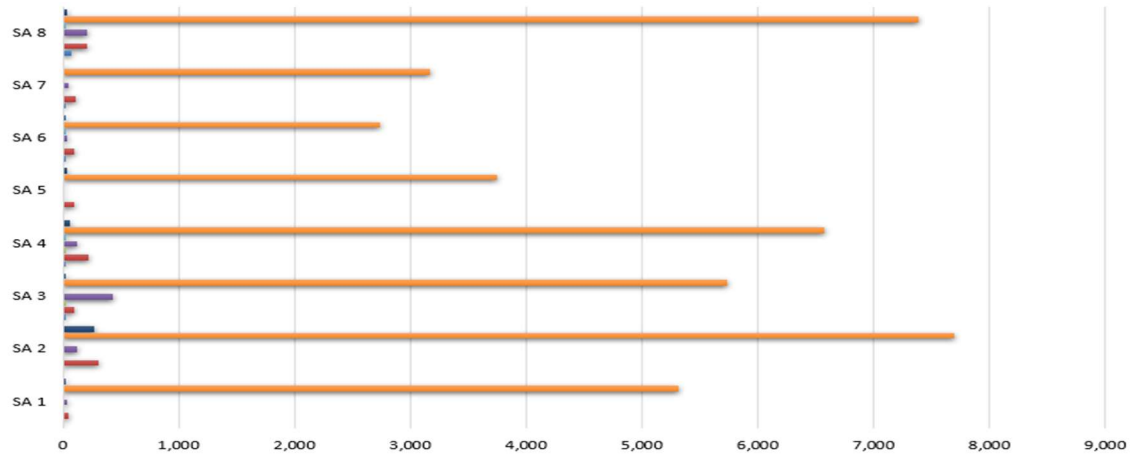


	SA 1	SA 2	SA 3	SA 4	SA 5	SA 6	SA 7	SA 8
Japanese	32	38	65	94	48	36	30	155
Iranian	18	465	18	63	133	19	7	53
Hmong	1	0	0	0	0	0	0	3
Hispanic or Latino - Not Listed	3,789	7,467	6,424	7,018	1,225	7,203	5,803	8,428
Hawaiian	14	34	31	165	7	22	25	51
Guamanian	8	43	12	24	19	5	11	26
Filipino	148	405	321	400	102	130	201	562
Eastern European	12	63	15	52	39	20	15	40
East African	3	7	4	18	6	18	6	17
Cuban	41	82	33	130	36	45	59	88

Number of DMH Clients Served by Specific Racial/Ethnic Group and Service Area FY 2022-23  
(continued)



	SA 1	SA 2	SA 3	SA 4	SA 5	SA 6	SA 7	SA 8
■ Puerto Rican	60	91	79	142	53	67	73	132
■ Pacific Islander - Not Listed	22	36	39	53	19	26	26	88
■ Other Hispanic or Other Latino	0	0	1	0	0	0	0	0
■ Not Listed	149	299	455	260	78	173	284	315
■ North African	7	11	4	19	16	9	4	17
■ Mien	1	1	8	1	4	1	7	3
■ Middle Eastern -Not Listed	48	231	53	102	90	33	43	107
■ Mexican	3,412	6,039	7,095	10,520	1,771	8,015	8,436	8,871
■ Laotian	21	17	100	16	3	6	24	89
■ Korean	68	176	158	796	99	105	122	287



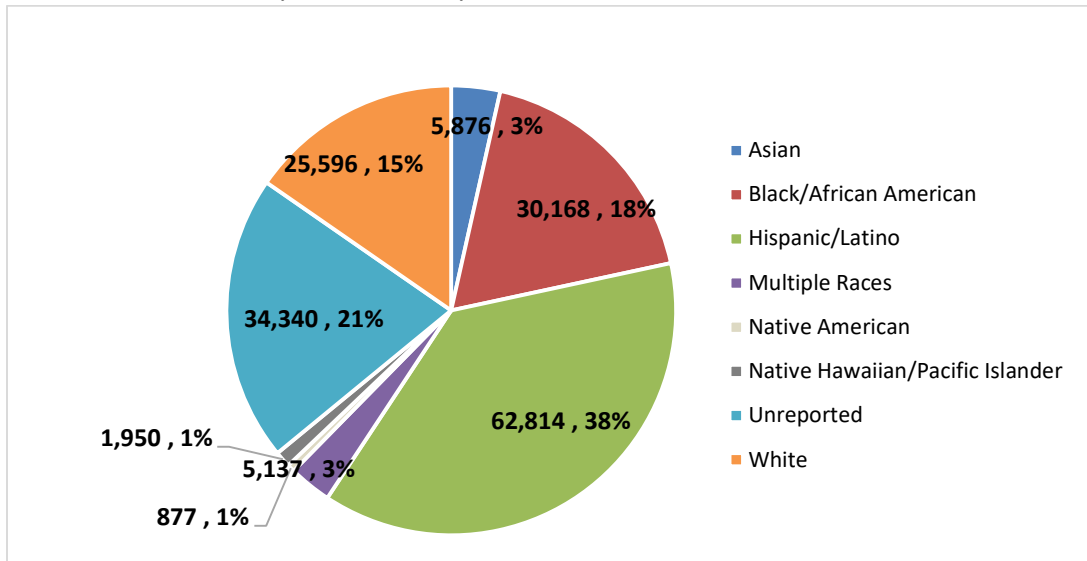
	SA 1	SA 2	SA 3	SA 4	SA 5	SA 6	SA 7	SA 8
■ White - Not Listed	23	274	27	56	31	18	16	42
■ White	5,318	7,700	5,730	6,579	3,744	2,737	3,166	7,390
■ West African	4	8	6	18	9	18	3	25
■ Vietnamese	37	122	435	119	13	37	48	211
■ Southern African	9	11	26	23	5	14	7	11
■ South American	52	305	99	223	97	98	116	206
■ Samoan	15	7	22	21	3	26	22	72



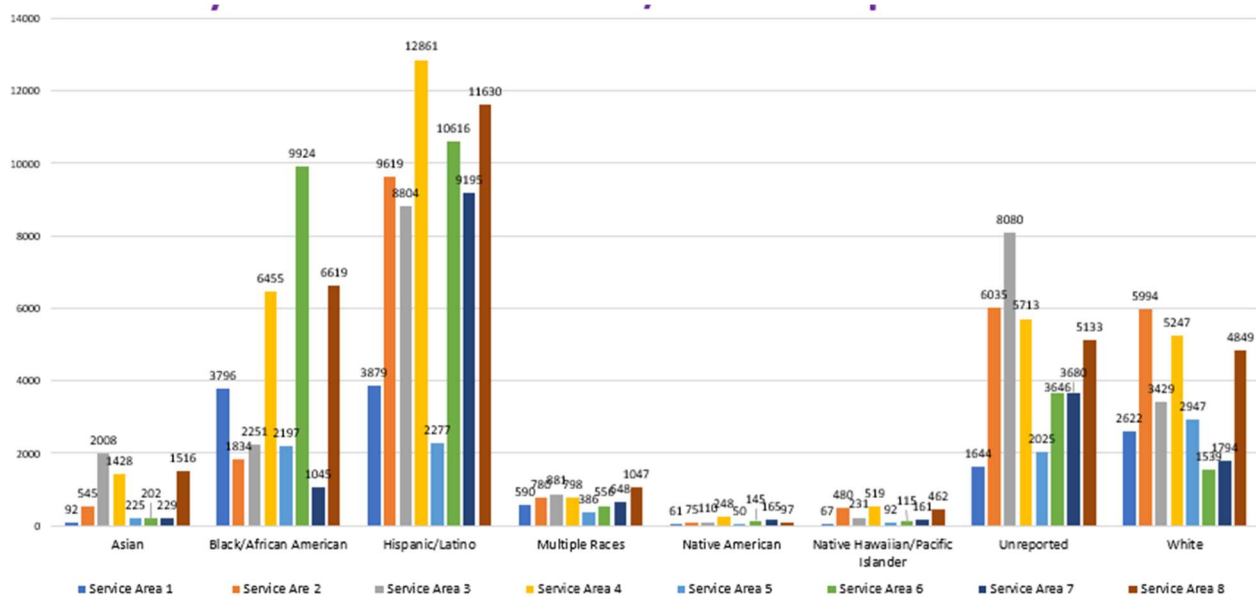
## MHSA Client Population, 166,758 Unique Clients Served in FY 2022-23

Data source for MHSA Client population reflects clients claimed in the Integrated Behavioral Health Information System, unless otherwise stated. Clients served are based on Mode 15 services, inclusive of Federal Financial Participation (FFP) & Early Periodic Screening, Diagnosis, and Treatment (EPSDT) Program. Not inclusive of community outreach services or client supportive services expenditures. Mode 15 services include targeted case management, medication support, crisis intervention, mental health assessments, therapy and psychiatric testing.

MHSA Clients Served by Race/Ethnicity FY 2022-23



Number of MHSA Clients Served by Service Area and Racial/Ethnic Group FY 2022-23



Number of MHSA Clients Served by Service Area and Specific Racial/Ethnic Groups Fiscal Year 2022-23

Specific Racial/Ethnic Group	Service Area 1	Service Area 2	Service Area 3	Service Area 4	Service Area 5	Service Area 6	Service Area 7	Service Area 8
Alaskan Native	12	25	49	72	26	31	25	31
American Indian	45	48	52	173	23	114	130	63
Armenian	28	622	3	291	18	28	5	34
Asian	4	23	87	29	10	5	12	78
Asian Native	9	53	209	110	18	19	38	7
Black/African-American	3750	1777	2194	6352	2159	9840	1019	6521
Cambodian	3	15	46	57	7	7	23	430
Central African	4	5	1	5	1	6	1	8
Central American	305	945	255	1361	181	898	399	624
Chinese	14	109	852	272	32	33	69	161
Cuban	13	37	22	96	21	18	38	50
East African	0	3	3	8	3	8	3	6
Eastern European	2	23	6	31	18	8	6	16
Filipino	47	198	156	245	48	59	106	275
Guamanian	4	211	15	50	25	11	8	31
Hawaiian	2	47	31	181	10	19	24	74
Hispanic/Latino	178	450	381	374	65	2295	326	413
Iranian	4	333	11	53	97	13	3	25
Japanese	6	14	31	58	21	14	13	72
Korean	9	78	82	563	51	47	60	156
Laotian	13	12	70	19	1	7	18	219
Mexican	1568	3352	4112	6848	1153	5347	5274	5273
Mien	0	0	3	0	2	1	3	2
Multiple Races	590	780	881	798	386	556	648	1047
Native American	4	2	9	3	1	0	10	3
Native Hawaiian/Pacific Islander	4	4	6	3	2	1	4	10
North African	2	6	5	11	10	4	2	11
Other	394	2299	4813	1414	907	1048	2255	1857
Other Asian	32	163	388	221	75	49	71	163
Other Black	31	31	24	48	17	38	15	58
Other Hispanic or Other Latino	1766	4627	3957	3966	784	3986	3058	5115
Other Middle Eastern	21	132	29	57	54	16	25	61
Other Pacific Islander	6	17	14	29	6	10	8	36
Other Race	124	43	160	82	36	43	40	241
Puerto Rican	22	42	30	90	22	26	30	45
Samoan	4	3	9	11	1	15	11	36
South American	27	166	47	126	51	46	70	110
Southern African	6	9	20	16	2	10	4	3
Unknown/Not Reported	1126	3693	3107	3402	1082	2555	1385	3035
Vietnamese	2	78	241	99	8	20	32	164
West African	3	3	4	15	5	14	1	12
White	2567	4884	3353	4815	2760	1474	1755	4713

### Community Services and Support (CSS)

As the largest component with 76% of the total MHSA allocation, CSS was designed with service categories that shape the integrated system of care for clients diagnosed with Serious Mental Illness (SMI). The CSS component of the Plan includes the following programs: Full Service Partnership (FSP), Outpatient Care Services (OCS), Alternative Crisis Services (ACS) including urgent care center services, Housing Services, Linkage and Planning, Outreach, and Engagement Services (POE).

Unique Clients Served			New clients receiving CSS services with no previous MHSA service		
FY 2020-21	FY 2021-22	FY 2022-23	FY 2020-21	FY 2021-22	FY 2022-23
135,232	147,143	178,083	35,499	42,616	50,764

Service Area	Unique Clients Served			New clients receiving CSS services with no previous MHSA service		
	FY 2020-21	FY 2021-22	FY 2022-23	FY 2020-21	FY 2021-22	FY 2022-23
Service Area 1	9,098	10,969	13,718	2,410	2,852	3,380
Service Area 2	22,613	21,809	28,536	5,886	5,574	7,712
Service Area 3	19,146	20,681	27,516	5,952	6,945	8,162
Service Area 4	25,458	29,471	35,058	6,801	8,331	9,675
Service Area 5	7,837	9,699	10,122	1,918	2,818	2,563
Service Area 6	21,682	26,269	26,453	4,727	6,159	6,741
Service Area 7	12,465	13,027	19,353	2,953	2,994	4,132
Service Area 8	27,189	30,117	33,097	6,940	8,664	8,399

**CSS – Full Service Partnership (FSP):** FSP programs provide a wide array of services and supports, guided by a commitment by providers to do “whatever it takes” within the resources available to help the highest acuity clients within defined populations make progress on their paths to recovery and wellness.

#### FSP Client Counts

Age Group	FY 2020-21	FY 2021-22	FY 2022-23
Children	3,777	3,267	2,807
Transition Age Youth	2,915	2,504	2,273
Adult	7,618	6,672	6,563
Older Adult	1,993	1,782	1,692

#### FSP Average Cost per Client

Age Group	FY 2020-21	FY 2021-22	FY 2022-23
Children	\$17,954	\$19,428	28,716
Transition Age Youth	\$13,405	\$14,625	20,160
Adult	\$14,642	\$15,146	18,427
Older Adult	\$17,954	\$19,428	28,716

**FSP Client Counts by Service Area**

Service Area	FY 2021-22	FY 2022-23
Service Area 1	881	846
Service Area 2	1,750	1,425
Service Area 3	1,733	1,569
Service Area 4	2,638	2,512
Service Area 5	897	756
Service Area 6	2,793	2,482
Service Area 7	1,790	1,577
Service Area 8	2,726	2,527

**CSS – Outpatient Care Services (OCS):** OCS provides a broad array of integrated community-based, clinic and/or field-based services in a recovery-focused supportive system of care. This system of care provides a full continuum of services to all age groups.

**OCS Client Counts**

Age Group	FY 2020-21	FY 2021-22	FY 2022-23
Children	21,110	19,699	20,393
Transition Age Youth	18,696	19,166	20,262
Adult	60,206	60,473	64,980
Older Adult	16,175	16,740	18,251

**OCS Average Cost per Client**

Age Group	FY 2020-21	FY 2021-22	FY 2022-23
Children	\$5,972	\$5,811	4,821
Transition Age Youth	\$4,642	\$4,172	\$4,976
Adult	\$3,861	\$3,483	\$4,010
Older Adult	\$3,885	\$3,772	\$4,314

**OCS Client Counts by Service Area**

Service Area	FY 2021-22	FY 2022-23
Service Area 1	9,371	9,417
Service Area 2	19,338	19,648
Service Area 3	15,001	15,541
Service Area 4	20,883	21,049
Service Area 5	6,536	7,079
Service Area 6	20,902	19,356
Service Area 7	10,909	10,872
Service Area 8	22,151	22,490

**CSS – Alternative Crisis Services (ACS):** ACS provides a comprehensive range of services and supports for mentally ill individuals that are designed to provide alternatives to emergency room care, acute inpatient hospitalization and institutional care; reduce homelessness; and prevent incarceration. ACS programs include Residential and Bridging Care (RBC) Program, \*Psychiatric Urgent Care Centers (UCC), Enriched Residential Services (ERS), Crisis Residential Treatment Programs (CRTP), Law Enforcement Teams (LET), Restorative Care Villages and Psychiatric Mobile Response Teams (PMRT). Psychiatric UCC counts is reported separately.

**Client Counts**

Service	FY 2021-22	FY 2022-23
ACS	25,718	27,195
UCC	21,259	22,086

**Average Cost per Client**

Service	FY 2021-22	FY 2022-23
ACS	\$3,180	\$2,831
UCC	\$1,010	\$1,706

**ACS Client Counts by Service Area**

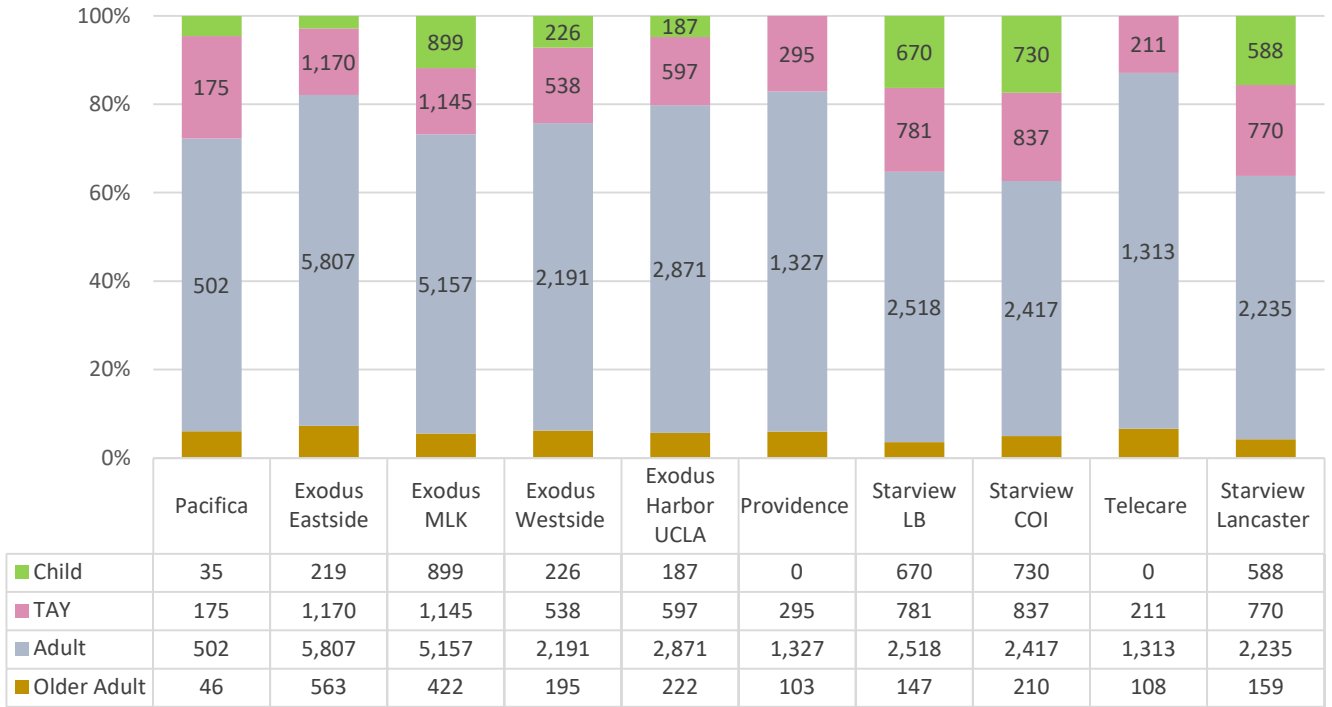
Service Area	FY 2021-22	FY 2022-23
Service Area 1	1,603	1,696
Service Area 2	4,951	4,692
Service Area 3	6,181	6,664
Service Area 4	7,745	8,084
Service Area 5	1,475	1,550
Service Area 6	1,664	2,112
Service Area 7	1,810	2,615
Service Area 8	3,619	4,129

**Psychiatric Urgent Care Centers (UCC)**

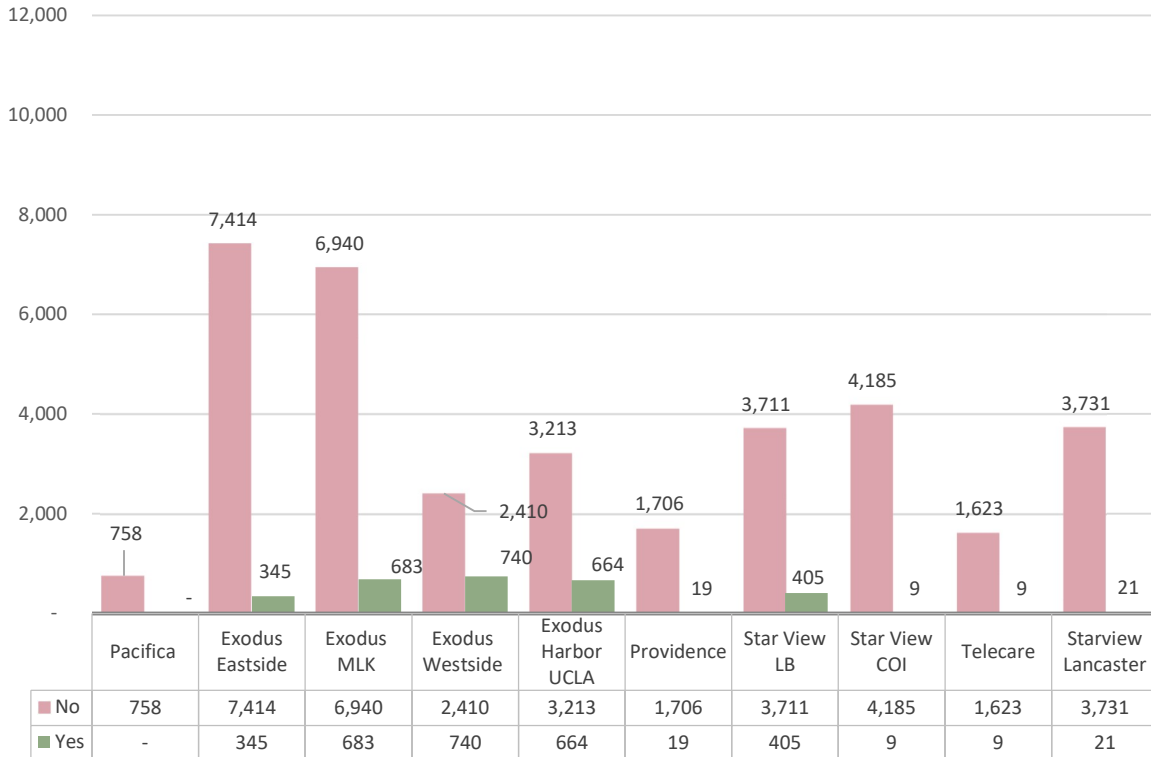
Psychiatric UCCs are Medi-Cal certified and Lanterman Petris Short (LPS) designated free-standing crisis stabilization units that provide rapid access to mental health evaluation and assessment, crisis intervention and medication support 24-hours per day, 7 days per week. UCCs also provide case management for individuals experiencing psychological distress and/or psychiatric crisis. UCC services, including integrated services for co-occurring disorders, are focused on stabilization and linkage to recovery-oriented community-based resources. Clients are permitted to stay in the UCC chair 23 hours and 59 minutes that are licensed by the California Department of Health Care Services.

The following graphs provide an overview of FY 2022-23 outcomes of the UCCs

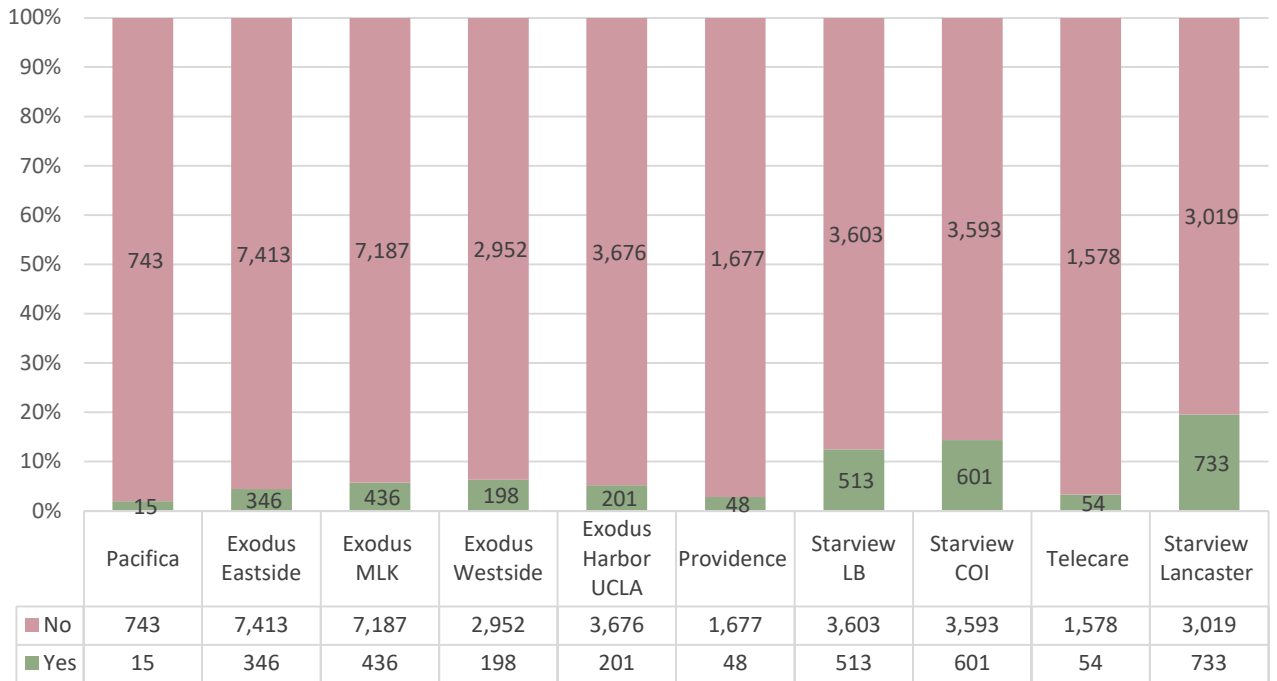
FY 2022-23 UCC New admissions by age group



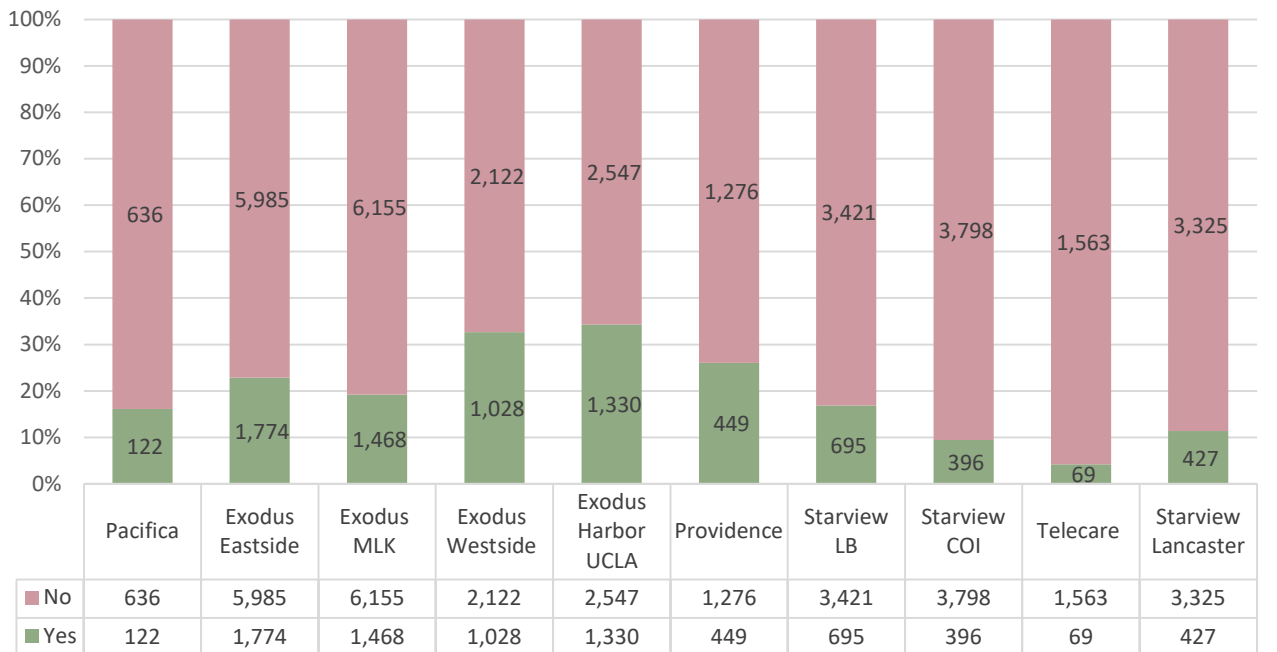
Clients with a psychiatric emergency assessment within 30 days of a UCC assessment



### Clients returning to UCC within 30 days of prior UCC visit



### Clients who were homeless upon admission to UCCs



### Prevention and Early Intervention

The goal of the Prevention & Early Intervention (PEI) component of the MHSA is to help counties implement services that promote wellness, foster health, and prevent the suffering that can result from untreated mental illness. The PEI component requires collaboration with consumers and family members in the development of PEI projects and programs. The components are as follows: Early Intervention, Prevention, Stigma and Discrimination and Suicide Prevention.

The following client counts represent clients served in the Early Intervention programs.

Unique Clients Served			New clients receiving CSS services with no previous MHSA service		
FY 2020-21	FY 2021-22	FY 2022-23	FY 2020-21	FY 2021-22	FY 2022-23
42,784	35,330	36,206	23,277	17,084	15,016

Service Area	Unique Clients Served			New clients receiving CSS services with no previous MHSA service		
	FY 2020-21	FY 2021-22	FY 2022-23	FY 2020-21	FY 2021-22	FY 2022-23
Service Area 1	2,850	2,006	3,602	1,560	1,203	1,401
Service Area 2	7,288	5,565	5,284	3,807	2,465	2,128
Service Area 3	7,042	5,968	6,236	4,068	3,225	2,710
Service Area 4	6,231	5,399	5,169	3,890	2,997	2,164
Service Area 5	1,626	1,280	1,439	931	739	596
Service Area 6	5,249	3,668	3,436	3,334	1,964	1,772
Service Area 7	6,185	4,501	5,661	3,882	2,303	2,238
Service Area 8	7,020	6,202	5,818	3,807	3,078	2,142

### PEI Client Counts

Age Group	FY 2020-21	FY 2021-22	FY 2022-23
Children	26,526	25,384	22,684
Transition Age Youth	8,985	8,481	7,967
Adult	6,418	6,089	5,406
Older Adult	856	1,007	1,094

### PEI Client Counts by Service Area

Service Area	FY 2020-21	FY 2021-22	FY 2022-23
Service Area 1	2,850	2,006	3,602
Service Area 2	7,288	5,565	5,284
Service Area 3	7,042	5,968	6,236
Service Area 4	6,231	5,399	5,169
Service Area 5	1,626	1,280	1,439
Service Area 6	5,249	3,668	3,436
Service Area 7	6,185	4,501	5,661
Service Area 8	7,020	6,202	5,818