

### MHSA PROGRAM LIST

Community Services and Supports				
MHSA Program	MHSA Sub-Program(s)	Program Description	Key Activities	Estimated Total Mental Health Expenditures FY 2023-24
Outpatient Care Services	<ul style="list-style-type: none"> <li>- Outpatient Care Services</li> <li>- TAY Probation Camps</li> <li>- TAY Drop-In Centers</li> <li>- Integrated Care Program (ICP)</li> <li>- Service Extenders/Wellness Outreach Worker (WOW)</li> <li>- Older Adult Training</li> <li>- Geriatric Evaluation Networks Encompassing Services (GENESIS)</li> </ul>	<p>Outpatient Care Services (OCS) provides a broad array of integrated community-based, clinic and/or field-based services in a recovery-focused supportive system of care. This system of care provides a full continuum of services to all age groups.</p>	<ul style="list-style-type: none"> <li>-Clinical services (individual, group, and family therapy; crisis resolution/intervention; evidence-based treatments; MSS, including MAT; outreach and engagement screenings and assessments to determine the level of functioning and impairment; case management)</li> <li>-Non-clinical services (peer support; family education and support; co-occurring disorder services; linkage to primary care; housing services; vocational and pre-vocational services)</li> </ul>	\$597,380,192
Full Service Partnership	<ul style="list-style-type: none"> <li>-Adult</li> <li>-Child</li> <li>-Wraparound</li> <li>-Intensive Field Capable Clinical Services (IFCCS)</li> <li>-Assisted Outpatient Treatment (AOT)</li> <li>-Homeless</li> <li>-Integrated Mobile Health Team (IMHT)</li> </ul>	<p>FSP programs provide a wide array of services and supports, guided by a commitment by providers to do "whatever it takes" within the resources available to help the highest acuity clients within defined populations make progress on their paths to recovery and wellness.</p>	<ul style="list-style-type: none"> <li>-Clinical services (24/7 assessment and crisis services; counseling and psychotherapy; field-based services; integrated treatment for co-occurring mental health and substance abuse disorder; case management to provide linkages to services to employment, education, housing and physical health care)</li> <li>- Nonclinical services (peer and parent support services; self-help and family support groups; wellness centers; respite care)</li> </ul>	\$303,598,229
Planning Outreach and Engagement	<ul style="list-style-type: none"> <li>-Underserved Cultural Communities Unit (UsCC)</li> <li>-Service Area Liaisons</li> </ul>	<p>Outreach and Projects are aimed at serving unserved, underserved, and inappropriately served populations with the goal of reducing racial/ethnic disparities.</p>	<ul style="list-style-type: none"> <li>- Outreach communities throughout the County by conducting conferences and special events</li> <li>-Communicate and educate community members using various media and print media, as well as and grassroots level community mental health presentations</li> <li>-Conduct surveys to gather results for data analysis to continue planning, outreach and engagement activities</li> <li>-Enlist the help of community members to collaborate in outreach and engagement activities</li> </ul>	\$36,462,280
Housing	<ul style="list-style-type: none"> <li>-Federal Housing Subsidies Program</li> <li>-Housing for Mental Health (HFMH)</li> <li>-Housing Assistance Program (HAP)</li> <li>-Enriched Residential Care (ERC)</li> <li>-Interim Housing Program (IHP)</li> </ul>	<p>The Housing program develops and manages housing resources and mental health programs for individuals who are homeless and have a SMI or SED; and provides employment and education programs; training technical assistance; and advocacy on housing, employment, and education.</p>	<ul style="list-style-type: none"> <li>-Provide immediate interim housing and supportive services to LACDMH clients who are homeless to get them off the streets</li> <li>-Provide financial assistance to help LACDMH clients transition from homelessness to permanent housing (e.g., rental subsidies, security deposits, utility assistance, furniture, household goods, etc.)</li> <li>-Provide mental health, case management and housing retention services to LACDMH clients who are formerly homeless and living in permanent housing</li> <li>-Invest in the capital development of PSH for individuals who are homeless and have a SMI/SED in partnership with the Los Angeles County Development Authority (LACDA) and through the use of No Place Like Home funding and managing the current portfolio of PSH to ensure the intended population is</li> </ul>	\$35,207,526

### MHSA PROGRAM LIST

Community Services and Supports (Continued)				
MHSA Program	MHSA Sub-Program(s)	Program Description	Key Activities	Estimated Total Mental Health Expenditures FY 2023-24
Linkage	<ul style="list-style-type: none"> <li>-Service Area Navigators</li> <li>-Jail Transition and Linkage Services</li> <li>-HOME Team</li> <li>-Mental Health Court Program</li> </ul>	Provides programming that works with those in the community to connect them to essential services that include treatment, housing and other mental health service programs throughout the County.	<ul style="list-style-type: none"> <li>-Assist the judicial system with individual service needs assessments of defendants, link defendants to treatment programs, and provide support and assistance to defendants and families</li> <li>-Assist a multi-disciplinary team in considering candidates' eligibility and suitability for pre-trial rapid diversion and linkage to treatment services</li> <li>-Develop alternate sentencing, mental health diversion and post-release plans that consider best fit treatment alternatives and Court stipulations</li> </ul>	\$36,462,280
Alternative Crisis Services	<ul style="list-style-type: none"> <li>-Residential and Bridging Program (RBP)</li> <li>-Psychiatric Urgent Care Center (UCC)</li> <li>-Enriched Residential Services (ERS)</li> <li>-Law Enforcement Team (LET)</li> <li>-Crisis Residential Treatment Programs (CRTP)</li> </ul>	Alternative Crisis Services (ACS) provides a comprehensive range of services and supports for mentally ill individuals that are designed to provide alternatives to emergency room care, acute inpatient hospitalization and institutional care; reduce homelessness; and prevent incarceration.	<ul style="list-style-type: none"> <li>-Divert clients as appropriate to mental health urgent cares</li> <li>-Divert clients as appropriate to Crisis Residential Treatment Programs</li> <li>-Utilize mental health clinician teams in the field as Alternatives to Crisis Response</li> </ul>	\$1,719,811,222
Prevention				
MHSA Program	MHSA Sub-Program(s)	Program Description	Key Activities	Estimated Total Mental Health Expenditures FY 2023-24
Prevention	<ul style="list-style-type: none"> <li>-Home Visitation Program</li> <li>-Library Child, Family and Community Prevention Programs</li> <li>-LAUnified School District (Trauma &amp; Resilience Informed Early Enrichment)</li> <li>-Los Angeles County Office of Education (Community Schools)</li> <li>-SEEDS Trauma-Informed Care for Infants &amp; Toddlers</li> <li>-SEED Los Angeles School</li> <li>-CANS</li> <li>-Community Outreach Programs</li> <li>-Veterans Peer Access Network (VPAN)</li> <li>-My Health LA Behavioral Health Expansion Program</li> <li>-Prevent Homelessness Promote Health (PH2)</li> <li>-Prevention Aftercare Network</li> <li>-Center for Strategic Partnership</li> <li>-Transforming LA (Incubation Academy)</li> <li>-Friends of the Children Los Angeles</li> <li>-Antelope Valley - Community Family Resource Center</li> </ul>	The goal of this program is to bring about mental health including reduction of the applicable negative outcomes: suicide, incarcerations, school failure or drop out, unemployment, prolonged suffering, homelessness and removal of children from their homes, as a result of untreated mental illness for individuals and members of groups or populations whose risk of developing a serious mental illness is greater than average and, as applicable, their parents, caregivers, and other family members.	Prevention activities and services are geared toward addressing, through awareness, education, training, outreach and/or navigation, the risk factors associated with the onset of mental illness or emotional disturbances, including a focus on enhancing protective factors such as social connectedness and support	\$44,868,185

### MHSA PROGRAM LIST

Stigma and Discrimination Reduction				
MHSA Program	MHSA Sub-Program(s)	Program Description	Key Activities	Estimated Total Mental Health Expenditures FY 2023-24
Stigma and Discrimination Reduction	-WhyWeRise Mental Health Campaign -Mental Health Promoters/Promotores -Mental Health First Aid -Peer Family and Community Supports Towards Stigma and Discrimination	Purpose is to reduce and eliminate barriers that prevent people from utilizing mental health services by prioritizing information and knowledge on early signs and symptoms of mental illness through client-focused, family support and education and community advocacy strategies.	The services include anti-stigma education specifically targeting underrepresented communities through outreach utilizing culturally sensitive and effective tools; educating and supporting mental health providers; connecting and linking resources to schools, families, and community agencies; and client and family education and empowerment.	\$366,250
MHSA Funding Component: Suicide Prevention				
MHSA Program	MHSA Sub-Program(s)	Program Description	Key Activities	Estimated Total Mental Health Expenditures FY 2023-24
Suicide Prevention	-Latino Youth Program -School Threat Assessment Response Team (START) -Didi Hirsch 24/7 Crisis Hotline/988	Provides suicide prevention services through multiple strategies by strengthening the capacity of existing community resources and creating new collaborative and comprehensive efforts at the individual, family, and community level.	These services include: community outreach and education in the identification of the suicide risks and protective factors; linking direct services and improving the quality of care to individuals contemplating, threatening, or attempting suicide; access to evidence-based interventions trained suicide prevention hotlines; and building the infrastructure to further develop and enhance suicide prevention programs throughout the county across all age groups and cultures.	\$5,311,429
MHSA Funding Component: Early Intervention				
MHSA Program	MHSA Sub-Program(s)	Program Description	Key Activities	Estimated Total Mental Health Expenditures FY 2023-24
Early Intervention	Evidence Based Practices	Early Intervention is directed toward individuals and families for whom a short (usually less than one year), relatively low-intensity intervention is appropriate to measurably improve mental health problems and avoid the need for more extensive mental health treatment.		\$197,322,500
MHSA Funding Component: Workforce Education and Training				
MHSA Program	MHSA Sub-Program(s)	Program Description	Key Activities	Estimated Total Mental Health Expenditures FY 2023-24
Residency and Internship	-Charles R. Drew Affiliation Agreement: Psychiatric Residency Program -Med. School Affiliation at Harbor -UCLA Medical School Affiliation Agreement	MHSA funding for psychiatric residency programs, internship programs leading to licensure and physician assistant programs with a mental health specialty are designed to address workforce shortages and supplement existing programs to increase the share of licensed professionals practicing in the community public mental health system.		\$2,705,058

### MHSA PROGRAM LIST

MHSA Funding Component: Workforce Education and Training (continued)				
MHSA Program	MHSA Sub-Program(s)	Program Description	Key Activities	Estimated Total Mental Health Expenditures FY 2023-24
Training and Technical Assistance	-Public Mental Health Partnership (PMHP) -Bilingual and Spanish Interdisciplinary Clinical Training (Basic-T) -Interpreter Training Program (ITP) -Licensure Preparation Program (MSW, MFT, PSY, LPCC) -Navigator Skill Development Program -Learning Net System -Academy of Cognitive Therapy	This funding category provides MHSA funds to train individuals who provide or support public mental health services in better delivering services consistent with the fundamental principles intended by MHSA. Inclusive is the need to increase the systems's capacity to work with consumers in their language.		\$7,397,864
Mental Health Career Pathway	-Intensive Mental Health Recovery Specialist Training Program -Parent Partners Training Program -Honest, Open, Proud Program -Intentional Peer Support Advanced Training -Continuum of Care Reform	Mental Health Career Pathway offers educational, training and counseling programs that are designed to recruit and prepare individuals for entry into a career in the public mental health system. Emphasis is not only placed on clinical professionals, but also individuals with peer, parent partners, family member, or caregiver experience. These offer opportunities to continue the integration of these vital roles, as well as those from un- or unserved- communities into the public mental health		\$1,660,000
Financial Incentive	-Mental Health Psychiatrist (MHP) Student Loan Repayment Incentive -MHP Relocation Expense Reimbursement -MHP Recruitment Incentive Program -Stipend Program for MSWs, MFTs and Psychiatric Nurses and Psychologists -Mental Health Loan Repayment Program (MHSA WET Regional Partnership Match)	Financial Incentives offer an opportunity to recruit and retain both prospective and current public mental health employees who meet employers' needs for 1) workforce shortages of critical skills, 2) diversity and language proficiency shortfalls, and 3) promoting employment and career opportunities for individuals with consumers and family member experience in all public mental health positions.		\$6,936,684
MHSA Funding Component: Innovation				
Project	Project Name per OAC Approval Letter	Project End Date per WIC 5892 (h)(2), MHSUDS IN 18-033. MHSUD IN 20-040	OAC Approved Amount	Project Duration (Years)
INN7	Therapeutic Transportation	6/30/2026	\$18,342,400	5
INN8	Early Psychosis Learning Health Care Network	6/30/2025	\$4,545,027	5
Hollywood 2.0	True Recovery Innovation Embraces Systems that Empower (TRIESTE)	6/30/2027	\$116,750,000	5