

LOS ANGELES COUNTY DEPARTMENT OF MENTAL
HEALTH
OTT AND COTT PROGRAMS
UNSPENT DOLLARS AFTER YEAR 2

	Contract Allocation	Revenue Claimed			Balance Available for Year 3
		Year 1	Year 2	Total	
OTT	\$ 17.60	\$ 1.40	\$ 2.40	\$ 3.80	\$ 13.80
COTT	\$ 13.80	\$ 1.00	\$ 3.20	\$ 4.20	\$ 9.60
Total	\$ 31.40	\$ 2.40	\$ 5.60	\$ 8.00	\$ 23.40