

**LOS ANGELES COUNTY DEPARTMENT OF MENTAL HEALTH  
BUDGET ALLOCATION**

**MENTAL HEALTH COMMISSION**

<b>Service Description</b>	<b>Amount</b>		
	<b>Budget Allocation for FY 2022-2023</b>	<b>Expenditures for FY 2022-2023</b>	<b>Budget Allocation for FY 2023-2024</b>
Access Services (Interpretation/Translation/CART)	\$ 28,000	\$ 24,350	\$ 150,000
Annual Retreat/Conferences/Trainings	\$ 3,000	\$ 18,312	\$ 26,000
Catering Services (Regular and special meetings)	\$ 10,000	\$ 2,148	\$ 25,000
Conference Room/Venue Reservation Fees	\$ 5,000	\$ 1,600	\$ 10,000
Consultation Services (e.g., Guest speakers, retreat facilitators, etc. )	\$ 29,000	\$ 20,899	\$ 10,000
Memberships Dues (e.g., CALBHB/C)	\$ 5,000	\$ 5,000	\$ 5,000
Mileage Reimbursement	\$ 1,000	\$ -	\$ 8,000
Miscellaneous (e.g., Staples office supplies for meetings, business cards, etc.)	\$ 5,000	\$ 923	\$ 5,000
Stipends (CAF for members of public)	\$ -	\$ -	\$ 1,000
Town Halls (2)	\$ -	\$ -	\$ 45,000
<b>TOTAL</b>	<b>\$ 86,000</b>	<b>\$ 73,232</b>	<b>\$ 285,000</b>