

SALT and UsCC BUDGET SNAPSHOT



Effective July 1, 2020, each **SALT** was allocated an annual budget of \$50,000

- A spending plan is required
- There is no rollover of unspent funds to the next fiscal year
- As a result of the COVID pandemic, the SALTs were allowed to rollover their funding for a period of two fiscal years.

Effective FY 2021-22, each **UsCC** was allocated an annual budget of \$350,000

- A capacity building project proposal is required
- There is no rollover of unspent funds to the next fiscal year.
- Proposed UsCC groups: Youth, Peer, and Faith-Based

The budget can be used for the following purposes:

Presentations

Planning events
(i.e. May is
Mental Health
Month)

Community
forums

Other projects
or activities
that promote
the Service
Area &
participation
in meetings

UsCCs specifically,
capacity building projects
that promote well-being
within the communities
represented by the
various cultural groups