



**DEPARTMENT OF MENTAL HEALTH**  
hope. recovery. wellbeing.

LISA H. WONG, Psy.D.  
Interim Director

Curley L. Bonds, M.D.  
Chief Medical Officer

Connie D. Draxler, M.P.A.  
Acting Chief Deputy Director

November 15, 2022

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, California 90012

Dear Supervisors:

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

48 November 15, 2022

CELIA ZAVALA  
EXECUTIVE OFFICER

**APPROVAL TO AMEND AN EXISTING 24-HOUR RESIDENTIAL CONTRACT WITH HILLVIEW MENTAL HEALTH CENTER, INC., TO INCREASE THE MAXIMUM CONTRACT AMOUNT FOR FISCAL YEAR 2022-23 AND ANY SUBSEQUENT FISCAL YEAR (SUPERVISORIAL DISTRICT 3) (3 VOTES)**

**SUBJECT**

Request approval to amend the existing Department of Mental Health 24-Hour Residential Treatment Contract with the Hillview Mental Health Center, Inc., to increase the Maximum Contract Amount for Fiscal Year 2022-23 and any subsequent fiscal year for the continued provision of specialty mental health services at its crisis residential treatment program.

**IT IS RECOMMENDED THAT THE BOARD:**

1. Approve and authorize the Interim Director of Mental Health (Interim Director), or her designee, to prepare, sign, and execute an amendment (Attachment I) to the existing Department of Mental Health (DMH) 24-Hour Residential Treatment Contract with Hillview Mental Health Center, Inc., to increase the Maximum Contract Amount (MCA) for Fiscal Year (FY) 2022-23 and any subsequent fiscal year by \$307,459 per fiscal year, fully funded by State Mental Health Services Act (MHSA), Federal Financial Participation (FFP) Medi-Cal, and State Aid Mental Health revenue, effective upon Board approval.
2. Delegate authority to the Interim Director, or her designee, to prepare, sign, and execute future amendments to the Contract in Recommendation 1 to revise the language; revise the annual MCA; add, delete, modify, or replace the Service Exhibit(s) and/or Statement(s) of Work; and/or reflect federal, State, and County regulatory and/or policy changes provided that: 1) the County's total payment will not exceed 25 percent of the Board-approved MCA in Recommendation 1; 2) sufficient

funds are available; and 3) any amendment will be subject to prior review and approval as to form by County Counsel, with written notice to the Board and Chief Executive Office (CEO).

3. Delegate authority to the Interim Director, or her designee, to terminate the Contract described in Recommendation 1 in accordance with the termination provisions, including Termination for Convenience. The Interim Director, or her designee, will provide written notification to your Board and CEO of such termination action.

### **PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION**

Board approval of Recommendation 1 will allow DMH to amend the existing 24-Hour Residential Treatment Contract with Hillview Mental Health Center, Inc. for the continuous delivery of sub-acute psychiatric residential services for Medi-Cal beneficiaries and/or uninsured clients since the Contract has reached its previous Board-approved 25 percent delegated authority. Increasing the MCA will allow DMH to decompress the number of clients in psychiatric emergency and inpatient units by supporting ongoing efforts to discharge clients from acute hospital settings to outpatient residential programs. Hillview Mental Health Center, Inc. is a sub-acute residential provider in Supervisorial District 3, service area 2, that provides Crisis Residential Treatment Program (CRTP) services as an alternative to acute hospital care and has the capacity to expand the number of beds available to DMH from 12 beds to 15 beds. The three additional beds are essential to meet the increasing demand of transitional residential beds and to also link clients to various resources and mental health services.

Board approval of Recommendation 2 will allow DMH to amend the 24-Hour Residential Treatment Contract in Recommendation 1 in a timely manner, as necessary, for the continued delivery of sub-acute psychiatric residential program without interruption to clients in need of these services.

Board approval of Recommendation 3 will allow DMH to terminate the 24-Hour Residential Treatment Contract in accordance with the 24-Hour Residential Treatment Contract's termination provisions, including Termination for Convenience, in a timely manner, as necessary.

### **Implementation of Strategic Plan Goals**

The recommended actions are consistent with the County's Strategic Plan Goal I, Make Investments that Transform Lives, specifically Strategy I.1- Increase Our Focus on Prevention Initiatives, Strategy I.2- Enhance Our Delivery of Comprehensive Interventions, and County's Strategic Plan Goal III (Realize Tomorrow's Government Today), via Strategy III.3 – Pursue Operational Effectiveness, Fiscal Responsibility, and Accountability.

### **FISCAL IMPACT/FINANCING**

For FY 2022-23, the \$307,459 increase is fully funded by State MHSA, FFP Medi-Cal, and State Aid Mental Health revenues. Sufficient appropriation for this action is included in DMH's Final Adopted Budget for FY 2022-23.

Funding for future fiscal years will be requested through DMH's annual budget request process.

There is no net County cost impact associated with the recommended action.

### **FACTS AND PROVISIONS/LEGAL REQUIREMENTS**

On May 3, 2022, your Board authorized the Director to execute new 24-Hour Residential Treatment Contracts to place clients in need of sub-acute residential care, one of which was a contract with Hillview Mental Health Center, Inc.

DMH is seeking your Board's authority to amend the existing 24-Hour Residential Treatment Contract with Hillview Mental Health Center, Inc., by increasing their MCA, as they have reached their 25 percent delegated authority. This additional funding will allow for the expansion of CRTF services at the facility.

Attachment I, the amendment to the existing 24-Hour Residential Treatment Contract with the Hillview Mental Health Center, Inc., has been approved as to form by County Counsel.

In accordance with Board Policy No. 5.120, Authority to Approve Increases to Board-Approved Contract Amounts requirement, DMH notified your Board on October 11, 2022 (Attachment II), of its intent to request delegated authority of more than ten percent. As mandated by you Board, the performance of all contractors is evaluated by DMH on an annual basis to ensure the contractor's compliance with all contract terms and performance standards.

**IMPACT ON CURRENT SERVICES (OR PROJECTS)**

Board approval of the recommended actions will enable DMH to expand services of outpatient psychiatric beds by increasing Hillview Mental Health Center, Inc.'s bed capacity and delivering crisis residential treatment services at their sub-acute facility.

Respectfully submitted,



LISA H. WONG, Psy.D.

Interim Director

LHW:CDD:CDSK:PS:atm

Enclosures

- c: Executive Office, Board of Supervisors
- Chief Executive Office
- County Counsel
- Chairperson, Mental Health Commission

CONTRACT NO. MH570010

AMENDMENT NO. 3

THIS AMENDMENT is made and entered into this \_\_\_ day of November, 2022, by and between the COUNTY OF LOS ANGELES (hereafter "County") and Hillview Mental Health Center, Inc. (hereafter "Contractor").

WHEREAS, reference is made to that certain document entitled "Department of Mental Health 24-Hour Residential Treatment Program Contract", dated July 1, 2022, and further identified as County Contract No. MH570010, and any amendments thereto (hereafter collectively "Contract"); and

WHEREAS, on November 15, 2022, the County Board of Supervisors delegated authority to the Interim Director of Mental Health, or designee, to execute amendments to the Contract to revise the Maximum Contract Amount (MCA) and make other designated changes; and

WHEREAS, said Contract provides that changes may be made in the form of a written amendment which is formally approved and executed by the parties; and

WHEREAS, County and Contractor intend to amend the Contract to increase Mental Health Services Act (MHSA) Alternative Crisis Services (ACS) Non-Medi-Cal (Non-MC) Funded Program funds, increase MHSA ACS Medi-Cal (MC) Funded Program funds, and make other hereinafter designated changes; and

WHEREAS, as a result of the above changes in Funded Program funds, the MCA will increase; and

WHEREAS, Contractor warrants that it continues to possess the competence, expertise, and personnel necessary to provide services consistent with the requirements of the Contract, and consistent with the professional standard of care for these services.

NOW, THEREFORE, County and Contractor agree as follows:

1. This amendment is effective upon execution.
2. MHSA ACS Non-MC Funded Program funds are increased by \$230,624, from \$1,133,724 to \$1,364,348.
3. MHSA ACS MC Funded Program funds are increased by \$76,835, from \$330,147 to \$406,982.
4. For FY 2022-23 and any subsequent FY, there is a net increase to the MCA of \$307,459, from \$1,463,871 to \$1,771,330, respectively.
5. Financial Exhibit A (FINANCIAL PROVISIONS), Paragraph C, subparagraph (1) is deleted in its entirety and replaced as follows:

"(1) The MCA for the Initial Period of the Contract as described in Paragraph 4 (TERM OF CONTRACT) of the DMH Contract shall not exceed ONE MILLION, SEVEN HUNDRED SEVENTY-ONE THOUSAND, THREE HUNDRED THIRTY DOLLARS (\$1,771,330) and shall consist of Funded Programs as shown in Exhibit B, Financial Summary."

6. Financial Exhibit A (FINANCIAL PROVISIONS), Paragraph D, subparagraphs (1), (2), and (3) are deleted in their entireties and replaced as follows:

"(1) Reimbursement For First Automatic Renewal Period: The MCA for the First Automatic Renewal Period of the Contract as described in Paragraph 4 (TERM OF CONTRACT) of the DMH Contract shall not exceed ONE

MILLION, SEVEN HUNDRED SEVENTY-ONE THOUSAND, THREE HUNDRED THIRTY DOLLARS (\$1,771,330) and shall consist of Funded Programs as shown in Exhibit B, Financial Summary.

(2) Reimbursement For Second Automatic Renewal Period: The MCA for the Second Automatic Renewal Period of the Contract as described in Paragraph 4 (TERM OF CONTRACT) of the DMH Contract shall not exceed ONE MILLION, SEVEN HUNDRED SEVENTY-ONE THOUSAND, THREE HUNDRED THIRTY DOLLARS (\$1,771,330) and shall consist of Funded Programs as shown in Exhibit B, Financial Summary.

(3) Reimbursement For Third Automatic Renewal Period: The MCA for the Third Automatic Renewal Period of the Contract as described in Paragraph 4 (TERM OF CONTRACT) of the DMH Contract shall not exceed ONE MILLION, SEVEN HUNDRED SEVENTY-ONE THOUSAND, THREE HUNDRED THIRTY DOLLARS (\$1,771,330) and shall consist of Funded Programs as shown in Exhibit B, Financial Summary.”

7. Financial Summary (Exhibit B) – 2 for FY 2022-23, is deleted in its entirety and replaced with Financial Summary (Exhibit B) – 3 for FY 2022-23, attached hereto and incorporated by reference. All references in the Contract to Financial Summary (Exhibit B) – 2 for FY 2022-23, shall be deemed amended to state “Financial Summary (Exhibit B) – 3 for FY 2022-23.”

8. Financial Summary (Exhibit B) – 2 for FY 2023-24, is deleted in its entirety and replaced with Financial Summary (Exhibit B) – 3 for FY 2023-24, attached hereto and incorporated by reference. All references in the Contract to Financial

Summary (Exhibit B) – 2 for FY 2023-24, shall be deemed amended to state “Financial Summary (Exhibit B) – 3 for FY 2023-24.”

9. Financial Summary (Exhibit B) – 2 for FY 2024-25, is deleted in its entirety and replaced with Financial Summary (Exhibit B) – 3 for FY 2024-25, attached hereto and incorporated by reference. All references in the Contract to Financial Summary (Exhibit B) – 2 for FY 2024-25, shall be deemed amended to state “Financial Summary (Exhibit B) – 3 for FY 2024-25.”
10. Financial Summary (Exhibit B) – 2 for FY 2025-26, is deleted in its entirety and replaced with Financial Summary (Exhibit B) – 3 for FY 2025-26, attached hereto and incorporated by reference. All references in the Contract to Financial Summary (Exhibit B) – 2 for FY 2025-26, shall be deemed amended to state “Financial Summary (Exhibit B) – 3 for FY 2025-26.”
11. Contractor shall provide services in accordance with Contractor’s FY 2022-23 Service Delivery Plan for the Contract, and any addenda thereto approved in writing by the County’s Director of Mental Health or designee.
12. Except as provided in this amendment, all other terms and conditions of the Contract shall remain in full force and effect.

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IN WITNESS WHEREOF, the Board of Supervisors of the County of Los Angeles has caused this amendment to be subscribed by County's Director of Mental Health or designee, and Contractor has caused this amendment to be subscribed on its behalf by its duly authorized officer, on the day, month, and year first above written.

COUNTY OF LOS ANGELES

By \_\_\_\_\_  
LISA H. WONG, Psy.D.,  
Interim Director  
County of Los Angeles  
Department of Mental Health

Hillview Mental Health Center, Inc.  
CONTRACTOR

By \_\_\_\_\_

Name Eva S. McCraven, Ph.D.

Title President/Chief Executive Officer  
(AFFIX CORPORATE SEAL HERE)

APPROVED AS TO FORM:  
OFFICE OF THE COUNTY COUNSEL

By: Emily D. Issa  
Senior Deputy County Counsel



**Financial Summary (Exhibit B)**

LE Name: Hillview Mental Health Center, Inc.  
LE No: 00194

Amendment No.:  
Fiscal Year: 2022-23

3 Agreement No: MH570010  
Fin Sum No: 3

A	B	C	D	E
Rank	Funded Programs	Medi-Cal Reimbursable <sup>1</sup>	Local Match Funds	Funded Program Amount (Gross)
<b>Categorically Funded Programs</b>				
1	Family Preservation Program Non-Medi-Cal (Non-MC)	N		-
2	Family Preservation Program Medi-Cal (MC)	Y	-	-
3	Specialized Foster Care - DCFS MAT Non-MC	N		-
4	Specialized Foster Care Enhanced Mental Health Svcs MC	Y	-	-
5	Specialized Foster Care MAT MC	Y	-	-
6	Specialized Foster Care TFC MC	Y	-	-
7	Specialized Foster Care Wraparound Non-MC	N		-
8	Specialized Foster Care Wraparound Invoice	N		-
9	Specialized Foster Care Wraparound MC	Y	-	-
10	DCFS Medical Hub Non-MC	N		-
11	DCFS PHF MC	Y	-	-
12	Comprehensive SOC Program (SAMHSA, CFDA #93.958) Non-MC	N		-
13	Comprehensive SOC Program (SAMHSA, CFDA #93.958) Invoice	N		-
14	Juvenile Justice Program (STOP) Non-MC	N		-
15	Juvenile Justice Program (JJCPA-MHSAT) Non-MC	N		-
16	Juvenile Justice Program (JJCPA - MST) Non-MC	N		-
17	Juvenile Justice Program (JJCPA - MST) MC	Y	-	-
18	Juvenile Justice Program (JJCPA - New Directions) Non-MC	N		-
19	Juvenile Justice Program (JJCPA - New Directions) MC	Y	-	-
20	Juvenile Justice Program (COD) Non-MC	N		-
21	Juvenile Day Reporting Center Non-MC	N		-
22	CalWORKs MHS Non-MC	N		-
23	CalWORKs Coordinated Entry System Invoice	N		-
24	GROW Non-MC	N		-
25	Post-Release Community Supervision-Community Reintegration Prog Non-MC	N		-
26	Post-Release Community Supervision-Community Reintegration Prog Invoice	N		-
27	Post-Release Community Supervision-Community Reintegration Prog MC	Y	-	-
28	DPH Dual Diagnosis Non-MC	N		-
29	DCSS Forensic Center Services Invoice	N		-
30	DHS EPIC Program Non-MC	N		-
31	DHS EPIC Program MC	Y	-	-
35	Measure H Housing Supportive Services Program Non-MC	N		-
36	Measure H Housing Supportive Services Program Invoice	N		-
37	Measure H Housing Supportive Services Program MC	Y	-	-
38	Children's Outreach & Triage Team (COTT) Non-MC	N		-
39	Children's Outreach & Triage Team (COTT) Invoice	N		-
40	Children's Outreach & Triage Team (COTT) MC	Y	-	-
41	Outreach & Triage Team (OTT) Non-MC	N		-
42	Outreach & Triage Team (OTT) Invoice	N		-
43	Outreach & Triage Team (OTT) MC	Y	-	-
<b>Federal/State Revenue</b>				
44	Federal/State Revenue MC	Y		-
<b>Realignment Funded Programs</b>				
45	DMH Mental Health Services Non-MC	N		-
46	DMH Mental Health Services Invoice	N		-
47	DMH Mental Health Services MC	Y	-	-
48	DMH IMD Step Down Non-MC	N		-
49	DMH IMD Step Down Invoice	N		-
50	DMH IMD Step Down MC	Y	-	-
<b>MHSA Funded Programs</b>				
51	MHSA Full Service Partnership Non-MC	N		-
52	MHSA Full Service Partnership Invoice	N		-
53	MHSA Adult Full Service Partnership Incentives Invoice	N		-
54	MHSA Child Full Service Partnership Incentives Invoice	N		-
55	MHSA Full Service Partnership MC	Y	-	-
56	MHSA Outpatient Care Services Non-MC	N		-
57	MHSA Outpatient Care Services Invoice	N		-
58	MHSA Outpatient Care Services MC	Y	-	-
59	MHSA Alternative Crisis Services Non-MC	N		1,364,348
60	MHSA Alternative Crisis Services Invoice	N		-
61	MHSA Alternative Crisis Services Startup Fund Invoice	N		-
62	MHSA Alternative Crisis Services MC	Y	133,400	406,982
63	MHSA Housing Supportive Services Program Non-MC	N		-
64	MHSA Housing Supportive Services Program Invoice	N		-
65	MHSA Housing Supportive Services Program MC	Y	-	-
66	MHSA Linkage Services Invoice	N		-
67	MHSA Planning, Outreach, & Engagement Non-MC	N		-
68	MHSA Prevention & Early Intervention (PEI) Non-MC	N		-
69	MHSA PEI Invoice	N		-
70	MHSA PEI MC	Y	-	-
<b>Maximum Contract Amount (MCA)</b>				<b>\$ 1,771,330</b>

<sup>1</sup>Medi-Cal reimbursable (Y/N) reflects DMH program guidelines in addition to applicable state and federal regulations.

**Financial Summary (Exhibit B)**

LE Name: Hillview Mental Health Center, Inc.  
LE No: 00194

Amendment No.:  
Fiscal Year: 2023-24

3 Agreement No: MH570010  
Fin Sum No: 3

A	B	C	D	E
Rank	Funded Programs	Medi-Cal Reimbursable <sup>1</sup>	Local Match Funds	Funded Program Amount (Gross)
<b>Categorically Funded Programs</b>				
1	Family Preservation Program Non-Medi-Cal (Non-MC)	N		-
2	Family Preservation Program Medi-Cal (MC)	Y	-	-
3	Specialized Foster Care - DCFS MAT Non-MC	N		-
4	Specialized Foster Care Enhanced Mental Health Svcs MC	Y	-	-
5	Specialized Foster Care MAT MC	Y	-	-
6	Specialized Foster Care TFC MC	Y	-	-
7	Specialized Foster Care Wraparound Non-MC	N		-
8	Specialized Foster Care Wraparound Invoice	N		-
9	Specialized Foster Care Wraparound MC	Y	-	-
10	DCFS Medical Hub Non-MC	N		-
11	DCFS PHF MC	Y	-	-
12	Comprehensive SOC Program (SAMHSA, CFDA #93.958) Non-MC	N		-
13	Comprehensive SOC Program (SAMHSA, CFDA #93.958) Invoice	N		-
14	Juvenile Justice Program (STOP) Non-MC	N		-
15	Juvenile Justice Program (JJCPA-MHSAT) Non-MC	N		-
16	Juvenile Justice Program (JJCPA - MST) Non-MC	N		-
17	Juvenile Justice Program (JJCPA - MST) MC	Y	-	-
18	Juvenile Justice Program (JJCPA - New Directions) Non-MC	N		-
19	Juvenile Justice Program (JJCPA - New Directions) MC	Y	-	-
20	Juvenile Justice Program (COD) Non-MC	N		-
21	Juvenile Day Reporting Center Non-MC	N		-
22	CalWORKs MHS Non-MC	N		-
23	CalWORKs Coordinated Entry System Invoice	N		-
24	GROW Non-MC	N		-
25	Post-Release Community Supervision-Community Reintegration Prog Non-MC	N		-
26	Post-Release Community Supervision-Community Reintegration Prog Invoice	N		-
27	Post-Release Community Supervision-Community Reintegration Prog MC	Y	-	-
28	DPH Dual Diagnosis Non-MC	N		-
29	DCSS Forensic Center Services Invoice	N		-
30	DHS EPIC Program Non-MC	N		-
31	DHS EPIC Program MC	Y	-	-
35	Measure H Housing Supportive Services Program Non-MC	N		-
36	Measure H Housing Supportive Services Program Invoice	N		-
37	Measure H Housing Supportive Services Program MC	Y	-	-
38	Children's Outreach & Triage Team (COTT) Non-MC	N		-
39	Children's Outreach & Triage Team (COTT) Invoice	N		-
40	Children's Outreach & Triage Team (COTT) MC	Y	-	-
41	Outreach & Triage Team (OTT) Non-MC	N		-
42	Outreach & Triage Team (OTT) Invoice	N		-
43	Outreach & Triage Team (OTT) MC	Y	-	-
<b>Federal/State Revenue</b>				
44	Federal/State Revenue MC	Y		-
<b>Realignment Funded Programs</b>				
45	DMH Mental Health Services Non-MC	N		-
46	DMH Mental Health Services Invoice	N		-
47	DMH Mental Health Services MC	Y	-	-
48	DMH IMD Step Down Non-MC	N		-
49	DMH IMD Step Down Invoice	N		-
50	DMH IMD Step Down MC	Y	-	-
<b>MHSA Funded Programs</b>				
51	MHSA Full Service Partnership Non-MC	N		-
52	MHSA Full Service Partnership Invoice	N		-
53	MHSA Adult Full Service Partnership Incentives Invoice	N		-
54	MHSA Child Full Service Partnership Incentives Invoice	N		-
55	MHSA Full Service Partnership MC	Y	-	-
56	MHSA Outpatient Care Services Non-MC	N		-
57	MHSA Outpatient Care Services Invoice	N		-
58	MHSA Outpatient Care Services MC	Y	-	-
59	MHSA Alternative Crisis Services Non-MC	N		1,364,348
60	MHSA Alternative Crisis Services Invoice	N		-
61	MHSA Alternative Crisis Services Startup Fund Invoice	N		-
62	MHSA Alternative Crisis Services MC	Y	133,400	406,982
63	MHSA Housing Supportive Services Program Non-MC	N		-
64	MHSA Housing Supportive Services Program Invoice	N		-
65	MHSA Housing Supportive Services Program MC	Y	-	-
66	MHSA Linkage Services Invoice	N		-
67	MHSA Planning, Outreach, & Engagement Non-MC	N		-
68	MHSA Prevention & Early Intervention (PEI) Non-MC	N		-
69	MHSA PEI Invoice	N		-
70	MHSA PEI MC	Y	-	-
<b>Maximum Contract Amount (MCA)</b>				<b>\$ 1,771,330</b>

<sup>1</sup>Medi-Cal reimbursable (Y/N) reflects DMH program guidelines in addition to applicable state and federal regulations.

**Financial Summary (Exhibit B)**

LE Name: Hillview Mental Health Center, Inc.  
LE No: 00194

Amendment No.:  
Fiscal Year: 2024-25

3 Agreement No: MH570010  
Fin Sum No: 3

A	B	C	D	E
Rank	Funded Programs	Medi-Cal Reimbursable <sup>1</sup>	Local Match Funds	Funded Program Amount (Gross)
<b>Categorically Funded Programs</b>				
1	Family Preservation Program Non-Medi-Cal (Non-MC)	N		-
2	Family Preservation Program Medi-Cal (MC)	Y	-	-
3	Specialized Foster Care - DCFS MAT Non-MC	N		-
4	Specialized Foster Care Enhanced Mental Health Svcs MC	Y	-	-
5	Specialized Foster Care MAT MC	Y	-	-
6	Specialized Foster Care TFC MC	Y	-	-
7	Specialized Foster Care Wraparound Non-MC	N		-
8	Specialized Foster Care Wraparound Invoice	N		-
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<b>Federal/State Revenue</b>				
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<b>Realignment Funded Programs</b>				
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50	DMH IMD Step Down MC	Y	-	-
<b>MHSA Funded Programs</b>				
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63	MHSA Housing Supportive Services Program Non-MC	N		-
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66	MHSA Linkage Services Invoice	N		-
67	MHSA Planning, Outreach, & Engagement Non-MC	N		-
68	MHSA Prevention & Early Intervention (PEI) Non-MC	N		-
69	MHSA PEI Invoice	N		-
70	MHSA PEI MC	Y	-	-
<b>Maximum Contract Amount (MCA)</b>				<b>\$ 1,771,330</b>

<sup>1</sup>Medi-Cal reimbursable (Y/N) reflects DMH program guidelines in addition to applicable state and federal regulations.

**Financial Summary (Exhibit B)**

LE Name: Hillview Mental Health Center, Inc.  
LE No: 00194

Amendment No.:  
Fiscal Year: 2025-26

3 Agreement No: MH570010  
Fin Sum No: 3

A	B	C	D	E
Rank	Funded Programs	Medi-Cal Reimbursable <sup>1</sup>	Local Match Funds	Funded Program Amount (Gross)
<b>Categorically Funded Programs</b>				
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4	Specialized Foster Care Enhanced Mental Health Svcs MC	Y	-	-
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6	Specialized Foster Care TFC MC	Y	-	-
7	Specialized Foster Care Wraparound Non-MC	N		-
8	Specialized Foster Care Wraparound Invoice	N		-
9	Specialized Foster Care Wraparound MC	Y	-	-
10	DCFS Medical Hub Non-MC	N		-
11	DCFS PHF MC	Y	-	-
12	Comprehensive SOC Program (SAMHSA, CFDA #93.958) Non-MC	N		-
13	Comprehensive SOC Program (SAMHSA, CFDA #93.958) Invoice	N		-
14	Juvenile Justice Program (STOP) Non-MC	N		-
15	Juvenile Justice Program (JJCPA-MHSAT) Non-MC	N		-
16	Juvenile Justice Program (JJCPA - MST) Non-MC	N		-
17	Juvenile Justice Program (JJCPA - MST) MC	Y	-	-
18	Juvenile Justice Program (JJCPA - New Directions) Non-MC	N		-
19	Juvenile Justice Program (JJCPA - New Directions) MC	Y	-	-
20	Juvenile Justice Program (COD) Non-MC	N		-
21	Juvenile Day Reporting Center Non-MC	N		-
22	CalWORKs MHS Non-MC	N		-
23	CalWORKs Coordinated Entry System Invoice	N		-
24	GROW Non-MC	N		-
25	Post-Release Community Supervision-Community Reintegration Prog Non-MC	N		-
26	Post-Release Community Supervision-Community Reintegration Prog Invoice	N		-
27	Post-Release Community Supervision-Community Reintegration Prog MC	Y	-	-
28	DPH Dual Diagnosis Non-MC	N		-
29	DCSS Forensic Center Services Invoice	N		-
30	DHS EPIC Program Non-MC	N		-
31	DHS EPIC Program MC	Y	-	-
35	Measure H Housing Supportive Services Program Non-MC	N		-
36	Measure H Housing Supportive Services Program Invoice	N		-
37	Measure H Housing Supportive Services Program MC	Y	-	-
38	Children's Outreach & Triage Team (COTT) Non-MC	N		-
39	Children's Outreach & Triage Team (COTT) Invoice	N		-
40	Children's Outreach & Triage Team (COTT) MC	Y	-	-
41	Outreach & Triage Team (OTT) Non-MC	N		-
42	Outreach & Triage Team (OTT) Invoice	N		-
43	Outreach & Triage Team (OTT) MC	Y	-	-
<b>Federal/State Revenue</b>				
44	Federal/State Revenue MC	Y		-
<b>Realignment Funded Programs</b>				
45	DMH Mental Health Services Non-MC	N		-
46	DMH Mental Health Services Invoice	N		-
47	DMH Mental Health Services MC	Y	-	-
48	DMH IMD Step Down Non-MC	N		-
49	DMH IMD Step Down Invoice	N		-
50	DMH IMD Step Down MC	Y	-	-
<b>MHSA Funded Programs</b>				
51	MHSA Full Service Partnership Non-MC	N		-
52	MHSA Full Service Partnership Invoice	N		-
53	MHSA Adult Full Service Partnership Incentives Invoice	N		-
54	MHSA Child Full Service Partnership Incentives Invoice	N		-
55	MHSA Full Service Partnership MC	Y	-	-
56	MHSA Outpatient Care Services Non-MC	N		-
57	MHSA Outpatient Care Services Invoice	N		-
58	MHSA Outpatient Care Services MC	Y	-	-
59	MHSA Alternative Crisis Services Non-MC	N		1,364,348
60	MHSA Alternative Crisis Services Invoice	N		-
61	MHSA Alternative Crisis Services Startup Fund Invoice	N		-
62	MHSA Alternative Crisis Services MC	Y	133,400	406,982
63	MHSA Housing Supportive Services Program Non-MC	N		-
64	MHSA Housing Supportive Services Program Invoice	N		-
65	MHSA Housing Supportive Services Program MC	Y	-	-
66	MHSA Linkage Services Invoice	N		-
67	MHSA Planning, Outreach, & Engagement Non-MC	N		-
68	MHSA Prevention & Early Intervention (PEI) Non-MC	N		-
69	MHSA PEI Invoice	N		-
70	MHSA PEI MC	Y	-	-
<b>Maximum Contract Amount (MCA)</b>				<b>\$ 1,771,330</b>

<sup>1</sup>Medi-Cal reimbursable (Y/N) reflects DMH program guidelines in addition to applicable state and federal regulations.



**DEPARTMENT OF MENTAL HEALTH**  
hope. recovery. wellbeing.

**LISA H. WONG, Psy.D.**  
Interim Director

**Curley L. Bonds, M.D.**  
Chief Medical Officer

**Connie D. Draxler, MPA**  
Interim Chief Deputy Director

October 11, 2022

TO: Supervisor Holly J. Mitchell, Chair  
Supervisor Hilda L. Solis  
Supervisor Sheila Kuehl  
Supervisor Janice Hahn  
Supervisor Kathryn Barger

FROM: Lisa H. Wong, Psy.D.  
Interim Director

*Connie D. Draxler*

**SUBJECT: NOTICE OF INTENT TO REQUEST DELEGATED AUTHORITY FOR A PERCENTAGE INCREASE EXCEEDING TEN PERCENT OF THE MAXIMUM CONTRACT AMOUNT FOR A DEPARTMENT OF MENTAL HEALTH 24-HOUR RESIDENTIAL TREATMENT CONTRACT**

In accordance with the Los Angeles County Board of Supervisors' (Board) Policy No. 5.120, the Department of Mental Health (DMH) is notifying your Board of our Department's intent to request delegated authority of a percentage increase exceeding ten percent for the Maximum Contract Amount (MCA) for Hillview Mental Health Center, Inc.

**JUSTIFICATION**

On November 15, 2022, DMH will present to your Board a letter for approval to amend an existing 24-Hour Residential Treatment Contract to increase the MCA for the continued provision of specialty mental health services for Fiscal Year (FY) 2022-23 and any subsequent fiscal year, as Hillview Mental Health Center, Inc., has reached their previous Board-approved 25 percent delegated authority for FY 2022-23.

The authority to increase the percentage exceeding ten percent allows DMH to amend the 24-Hour Residential Treatment Contract in a timely manner as the Department has a need to increase the number of residential beds for individuals discharging from a hospital setting to an outpatient crisis residential program in Service Area (SA) 2. Hillview Mental

Each Supervisor  
October 11, 2022  
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Health Center, Inc., is a sub-acute residential provider that provides psychiatric and medical services as an alternative to acute hospital care, and has the capacity to expand the number of beds available to DMH from 12 beds to 15 beds. The three additional beds are essential to meet the increasing demand of transitional residential beds and link clients to mental health services in SA 2.

### **NOTIFICATION TIMELINE**

Board Policy No. 5.120 requires departments to provide written notice to your Board, with a copy to the Chief Executive Officer, at least two weeks prior to the Board Meeting at which the request to exceed ten percent of the MCA will be presented. In compliance with this policy, DMH is notifying your Board of our intent to request delegated authority up to 25 percent of the MCA through a Board letter to be presented at the November 15, 2022 Board Meeting.

If you have any questions, or require additional information, please contact me by email at [LWong@dmh.lacounty.gov](mailto:LWong@dmh.lacounty.gov) or at (213) 738-4601, or your staff may contact Stella Krikorian, Division Manager, Contracts Development and Administration Division, at [SKrikorian@dmh.lacounty.gov](mailto:SKrikorian@dmh.lacounty.gov) or at (213) 943-9146.

LHW:CDD:CD  
SK:PS:atm

c: Executive Office, Board of Supervisors  
Chief Executive Office  
County Counsel