



DEPARTMENT OF MENTAL HEALTH
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APPROVED BY THE CEO

May 12, 2020

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The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

BY DELEGATED AUTHORITY

Dear Supervisors:

**APPROVAL TO EXTEND AGREEMENTS WITH SIX PROVIDERS FOR DROP-IN
CENTER PROGRAMS FOR TRANSITION AGE YOUTH
FOR FISCAL YEAR 2020-21
(ALL SUPERVISORIAL DISTRICTS)
(3 VOTES)**

SUBJECT

Requesting approval to extend the existing Agreements with six providers for the continued operation of Drop-In Center Programs for Transition Age Youth for Fiscal Year 2020-21.

IT IS RECOMMENDED THAT THE BOARD:

1. Approve and authorize the Director of the Department of Mental Health (Director), or his designee, to prepare, sign, and execute an amendment with six existing providers, (Attachment), for the continued operation of Transition Age Youth (TAY) Drop-In Centers, pending the completion of a Request for Services (RFS) solicitation process. The amendment will be effective for one fiscal year beginning July 1, 2020, through June 30, 2021, with an additional six-month optional extension. The aggregate annual total contract amount (TCA) for Fiscal Year (FY) 2020-21 is \$5,200,000, fully funded by State Mental Health Services Act (MHSA) revenue.
2. Delegate authority to the Director, or his designee, to prepare, sign, and execute future amendments to the Agreements in Recommendation 1; revise the TCAs; add, delete, modify, or replace the Statement of Work (SOW); and/or reflect federal, State, and County regulatory and/or policy changes provided that: 1) the County's total payment to each provider will not exceed an increase of more than ten percent of the TCA as

listed in the attachment; 2) sufficient funds are available; and, 3) the amendments are subject to prior review and approval as to form by County Counsel, with written notification to the Board and Chief Executive Office (CEO).

3. Delegate authority to the Director, or his designee, to terminate any Agreements described in Recommendation 1 in accordance with the agreements' termination provisions, including Termination for Convenience. The Director, or his designee, will notify the Board and CEO, in writing, of such termination action.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTIONS

Board approval of Recommendation 1 will enable the Department of Mental Health (DMH) to extend the Agreements for one year, with six providers to continue operation of eight TAY Drop-In Centers while DMH completes the solicitation process.

Board approval of Recommendation 2 will enable DMH to amend the Agreements in Recommendation 1 as necessary, revise the TCA, ensure continuity of care and reflect program and/or policy changes.

Board approval of Recommendation 3 will enable DMH to terminate the Agreements in accordance with the agreements' termination provisions, including Termination for Convenience, as necessary.

IMPLEMENTATION OF STRATEGIC PLAN GOALS

These recommendations support the County's Strategic Plan Goal I, Make Investments that Transform Lives, via Strategy I.1, Increase Our Focus on Prevention Initiatives, and Strategy I.2, Enhance Our Delivery of Comprehensive Interventions; thereby delivering comprehensive and seamless services to those seeking assistance from the County.

FISCAL IMPACT/FINANCING

The FY 2020-21 aggregate funding for the six agreements is \$5,200,000, fully funded by State MESA revenue, and is included in DMH's FY 2020-21 Recommended Budget.

Funding for future fiscal years will be requested through DMH's annual budget process.

There is no net County cost impact associated with the recommended actions.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

TAY Drop-In Center services is a component of Los Angeles County's MHSA Community Services and Supports (CSS) Plan. The Drop-In Centers provide temporary safety and basic supports (e.g., showers, meals, clothing, referrals, vouchers, etc.) to Seriously Emotionally Disturbed (SED) and Severely and Persistently Mentally Ill (SPMI) TAY who are homeless or at risk of homelessness and difficult-to-reach, and who will otherwise remain un-served. Drop-In Centers have a strong emphasis on outreach and engagement to difficult-to-reach TAY as well as linkage of TAY to a range of resources that promote stability and self-sufficiency.

Drop-In Centers are intended as entry points to the mental health system and provide low demand/high tolerance environments in which youth can find temporary safety and basic supports. TAY accessing Drop-In Centers have an opportunity to build trusting relationships with the staff persons who can connect them to the services and supports this population needs in order to work toward stability and recovery. For FY 2018-19, approximately 74,000 TAY were served at the Drop-In Centers.

As mandated by your Board, the performance of all contractors is evaluated by DMH on an annual basis to ensure the contractors' compliance with all contract terms and performance standards.

The Amendment format has been approved as to form by County Counsel.

The attachment lists the six TAY Drop-In Center service providers' service provision Supervisorial Districts and Service Areas for each Agreement.

CONTRACTING PROCESS

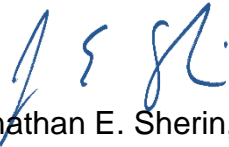
On January 6, 2015, your Board approved the Agreement with Step Up on Second Street to provide Drop-In Center services for TAY. On October 4, 2016, your Board approved the Agreements with Penny Lane Centers, The Village Family Services, Pacific Clinics, Los Angeles LGBT Center, and Good Seed Church of God in Christ, Inc., to provide Drop-In Center services for TAY. On May 14, 2019, your Board authorized the extension of the six contracts from July 1, 2019, through June 30, 2020, to allow DMH to conclude the RFS solicitation process. DMH nearly completed the solicitation process; however, due to the COVID-19 public health crisis, the process was suspended. In the meantime, extending the six existing agreements is necessary to provide uninterrupted operation of TAY Drop-In Center services.

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IMPACT ON CURRENT SERVICES OR PROJECTS

Board approval of the recommended actions will allow continued operation of TAY Drop-In Centers, ensuring TAY throughout the County have uninterrupted access to temporary safety, basic supports, linkage, and referral to mental health services, which will in turn support their stability and self-sufficiency.

Respectfully submitted,

A handwritten signature in blue ink, appearing to read 'JES', is written over the typed name.

Jonathan E. Sherin, M.D., Ph.D.
Director

JES:ES:SK:al

Attachment

c: Executive Office, Board of Supervisors
Chief Executive Office
County Counsel
Chairperson, Mental Health Commission

LOS ANGELES COUNTY – DEPARTMENT OF MENTAL HEALTH
 CONTRACT DEVELOPMENT AND ADMINISTRATION DIVISION

ATTACHMENT

TAY Drop-In Center Provider List and Total Contract Amounts (TCA) for Fiscal Year 2020-2021

| ITEM NO | AGENCY NAME/HEADQUARTERS | SUPERVISORIAL DISTRICT (HEADQUARTERS) | SERVICE PROVISION SUPERVISORIAL DISTRICT | SERVICE AREA(S) | SERVICE AREA ADDRESS | MHSA CSS FUNDING | MHSA PEI FUNDING | TCA FY 2020-21 |
|--------------|---|---------------------------------------|--|-----------------|--|--------------------|--------------------|--------------------|
| 1 | Good Seed Church of God in Christ, Inc. 6568 5 th Ave. Los Angeles, CA 90043 | 2 | 2 | 6 | 2814 W. Martin Luther King Jr. Los Angeles, CA 90008 | \$500,000 | \$150,000 | \$650,000 |
| | | | 4 | 8 | 1230 Pine Ave. Long Beach, CA 90813 | \$500,000 | \$150,000 | \$650,000 |
| 2 | Los Angeles LGBT Center 1625 N. Schrader Blvd. Los Angeles, CA 90028 | 3 | 3 | 4 | 1220 N. Highland Ave. Los Angeles, CA 90038 | \$500,000 | \$150,000 | \$650,000 |
| 3 | Pacific Clinics 800 S. Santa Anita Ave. Arcadia, CA 91006 | 5 | 1 | 3 | 13001 Ramona Blvd. Irwindale, CA 91706 | \$500,000 | \$150,000 | \$650,000 |
| 4 | Penny Lane Centers 15305 Rayen St. North Hills, CA 91434 | 3 | 5 | 1 | 43520 Division Street Lancaster, CA 93535 | \$500,000 | \$150,000 | \$650,000 |
| | | | 1 | 7 | 5628 East Slauson Ave. Commerce, CA 90040 | \$500,000 | \$150,000 | \$650,000 |
| 5 | Step Up on Second Street, Inc. 1328 Second Street Santa Monica, CA 90401 | 3 | 3 | 5 | 1619 Santa Monica Blvd. Santa Monica, CA 90404 | \$500,000 | \$150,000 | \$650,000 |
| 6 | The Village Family Services 6736 Laurel Canyon Blvd. #200 North Hollywood, CA 91606 | 3 | 3 | 2 | 6801 Coldwater Canyon Blvd. North Hollywood, CA 91606 | \$500,000 | \$150,000 | \$650,000 |
| TOTAL | | | | | | \$4,000,000 | \$1,200,000 | \$5,200,000 |