

**Los Angeles County Department of Mental Health  
Investments in Homeless Services**

PROGRAMMATIC INVESTMENTS			
Type	Description	Funding Source	Investment FY 2019-20
Board and Care Expansion	<ul style="list-style-type: none"> <li>Assists DMH clients to obtain and maintain housing at a licensed residential facility (Board &amp; Care) by providing funds for rent, personal and incidental expenses and/or enhanced services that may be needed due to their mental illness.</li> <li>Funds support clients living in licensed residential facilities Countywide.</li> </ul>	MHSA Whole Person Care	\$9,122,067
			\$1,901,000
			<b>\$11,023,067</b>
Countywide Benefit Entitlement Services Team (CBEST)	<ul style="list-style-type: none"> <li>Assists individuals who are homeless with obtaining benefits including SSI.</li> <li>Funds support DMH staff working in this program.</li> <li>Services are provided to individuals Countywide.</li> </ul>	Measure H	<b>\$1,101,000</b>
Emergency Enhanced Shelter Program – Transition-Age Youth (TAY)	<ul style="list-style-type: none"> <li>Provides DMH TAY clients (ages 18-25) who are homeless and have a mental illness with short-term housing that provides a bed, 24-hour general oversight, three meals each day, linens, clothing, toiletries and case management services.</li> <li>TAY shelters sites are currently in Service Areas 4, 6 and 8.</li> </ul>	CEO NCC MHSA	\$310,000
			\$2,328,853
			<b>\$2,638,853</b>
Flexible Housing Subsidy Pool (FHSP) Housing Pilot Program	<ul style="list-style-type: none"> <li>Funds housing subsidies, security deposits, utility assistance and household goods for DMH clients who are homeless and enrolled in one of the following programs:               <ol style="list-style-type: none"> <li>Homeless FSP</li> <li>Forensic FSP and referred by the Office of Diversion &amp; Reentry (ODR)</li> <li>San Fernando Mental Health Center’s FSP</li> </ol> </li> <li>Funds support clients Countywide.</li> </ul>	MHSA	<b>\$10,000,000</b>
Homeless Full Service Partnership (FSP)	<ul style="list-style-type: none"> <li>Field-based teams provide ongoing, intensive mental health services tailored to meet the complex needs of individuals who are homeless and have a serious mental illness and assist them with securing permanent housing.</li> <li>A portion of funds is allocated for invoice billing that may be used toward security deposits, utility assistance, household goods and other client needs.</li> <li>Teams are located in each Service Area.</li> </ul>	Medi-Cal/State Aid MHSA	\$11,286,000
			\$16,434,000
			<b>\$27,720,000*</b>
Homeless Outreach and Mobile Engagement (HOME) Teams	<ul style="list-style-type: none"> <li>Field-based teams provide outreach and engagement services to individuals who are homeless and have a serious mental illness with the goal of linking them to ongoing mental health services and permanent housing.</li> <li>Teams are located in each Service Area.</li> </ul>	CEO HPI CGF Medi-Cal/State Aid MHSA PATH SAMHSA	\$695,414
			\$158,976
			\$1,612,395
			\$11,857,351
			\$1,813,939
\$158,976			
			<b>\$16,297,051*</b>
Housing Assistance Program (HAP)	<ul style="list-style-type: none"> <li>Assists DMH clients who are homeless or at-risk of homelessness and who have limited or no income with funds for housing subsidies, security deposits, utility assistance, household goods and eviction prevention assistance.</li> <li>Funds support clients Countywide.</li> </ul>	CGF MHSA PATH	\$810,000
			\$1,169,115
			\$191,908
			<b>\$2,171,023</b>

**Los Angeles County Department of Mental Health  
Investments in Homeless Services**

Housing Full Service Partnership (FSP)	<ul style="list-style-type: none"> <li>Provides on-site mental health services to individuals with serious mental illness that are living in permanent supportive housing in order to promote housing stability and retention.</li> <li>Measure H funds support DMH staff that administer the program as well as service costs.</li> <li>A portion of funds is allocated for invoice billing that may be used toward utility assistance, household goods and other client needs.</li> <li>Services are provided to individuals Countywide.</li> </ul>	Measure H Medi-Cal/State Aid MHSA	\$5,813,999
			\$3,733,976
			<b>\$3,520,275</b>
			<b>\$13,068,250*</b>
Innovation 2 – Coordinated Employment	<ul style="list-style-type: none"> <li>Aims to create a network of businesses within a community that will provide competitive job opportunities to individuals who have a serious mental illness and who are formerly homeless and living in permanent supportive housing.</li> <li>Strategy services are provided in Service Area 8.</li> </ul>	MHSA	<b>\$1,000,000</b>
Integrated Mobile Health Team (IMHT) Full Service Partnership (FSP)	<ul style="list-style-type: none"> <li>Field-based teams partner with a Federally Qualified Health Center and provide integrated care to individuals who are homeless and have co-occurring mental health, physical health and/or substance use disorders.</li> <li>A portion of funds is allocated for invoice billing that may be used toward security deposits, utility assistance, household goods and other client needs.</li> <li>Teams are located in Service Areas 4, 5 and 8.</li> </ul>	Medi-Cal/State Aid MHSA	\$5,642,133
			\$1,410,850
			<b>\$7,052,983*</b>
Intensive Case Management Services (ICMS)	<ul style="list-style-type: none"> <li>Provides on-site case management services to individuals with serious mental illness that are living in permanent supportive housing in order to promote housing stability and retention.</li> <li>Services are provided to individuals Countywide.</li> </ul>	MHSA	<b>\$6,200,000</b>
Interim Housing Program (IHP) – Single Adults/Families	<ul style="list-style-type: none"> <li>Provides DMH clients who are homeless and have a serious mental illness (as well as their minor children) with short-term housing that provides a bed, 24-hour general oversight, three meals each day, linens, clothing, toiletries and case management services.</li> <li>Measure H funds support one DMH staff person working in this program.</li> <li>Interim housing sites are currently in Service Areas 2, 3, 4, 5, 6 and 7.</li> </ul>	Measure H MHSA	\$144,000
			\$13,824,179
			<b>\$13,968,179</b>
Prevention and Early Intervention (PEI) Housing Retention Program	<ul style="list-style-type: none"> <li>Provides housing retention services to individuals/families in permanent housing who have a serious mental illness, are formerly homeless and are at risk of losing their housing.</li> <li>Services are provided to individuals Countywide.</li> </ul>	Medi-Cal/State Aid MHSA PEI	\$1,478,330
			\$1,538,670
			<b>\$3,017,000*</b>
<b>Total</b>			<b>\$115,257,406</b>

*\*Totals for these programs include leverage of Medi-Cal funding.*

**Los Angeles County Department of Mental Health  
Investments in Homeless Services**

<b>CAPITAL INVESTMENTS</b>			
<b>Type</b>	<b>Description</b>	<b>Funding Source</b>	<b>Investment 2008 - Present</b>
<b>Homeless Mentally Ill Outreach and Treatment (HMIOT) Program</b>	<ul style="list-style-type: none"> <li>Provides capital development funding for interim housing.</li> <li>Funds will support at least one project per Supervisorial District.</li> </ul>	HMIOT	<b>\$15,000,000</b>
<b>Mental Health Housing Program</b>	<ul style="list-style-type: none"> <li>Provides capital funding for the development of permanent supportive housing for DMH clients who are homeless.</li> <li>Underwritten by the Los Angeles County Development Authority (LACDA).</li> <li>Funds support developments Countywide.</li> </ul>	MHSA	<b>\$115,000,000</b>
<b>No Place Like Home</b>	<ul style="list-style-type: none"> <li>Provides capital and operating subsidy funding for the development of permanent supportive housing for DMH clients who are homeless.</li> <li>Funds support developments Countywide.</li> </ul>	No Place Like Home	<b>\$435,000,000</b>
<b>Special Needs Housing Program/ MHSA Housing Program</b>	<ul style="list-style-type: none"> <li>Provides capital and operating subsidy funding for the development of permanent supportive housing for DMH clients who are homeless.</li> <li>Underwritten by the California Housing Finance Agency (CalHFA).</li> <li>Funds support developments Countywide.</li> </ul>	MHSA	<b>\$155,000,000</b>
<b>Total</b>			<b>\$720,000,000</b>