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January 19, 2010

TO: Each Supervisor *Robin Kay for*

FROM: Marvin J. Southard, D.S.W.
Director of Mental Health

SUBJECT: **MENTAL HEALTH SERVICES AGREEMENTS/AMENDMENTS**

Pursuant to the authority delegated to the Director of Mental Health by your Board, this is notification of the execution of 42 Amendments to existing and/or new Legal Entity (LE) Agreements, Specialized Agreements, Mental Health Services Act (MHSA) Agreements, Medi-Cal Professional Services Agreements (Individual and Group Providers), Clinical Assessment programs and execution of one (1) new Agreement processed in the month of November 2009, as follows:

1. **Amendment No. 4 (74144) with Sierra Systems Group, Inc.**, adds \$700,000 in Pool Dollars for County required Profession Services/Change Orders to the Integrated System, funded by County General Funds (CGF), Federal and State revenues and other sources. With a revised Maximum Contract Amount (MCA) of \$27,945,525.
2. **Amendment No. 3 (DMH-02445) with Outlook Associates, LLC**, extends the term of this agreement for an additional 18 months through April 30, 2011, with an option to extend the term for an additional six (6) months on a month-to-month basis at the discretion of the Director. Also adds \$39,700 of MHSA funding for the provision of additional services related to the Integrated Behavioral Health Information System (IBHIS), with a revised MCA of \$1,016,702.
3. **Amendment No. 13 (MH120265) with Sunbridge Harbor View Rehabilitation Center** adjusts funding to conform with the State's Certified Public Expenditure (CPE) rules; decreases MHSA Full Service Partnership (FSP) Child Flex Funds by \$2,412, MHP non-Medi-Cal Assembly Bill (AB) 3632-Special Education Program (Senate Bill (SB) 1807), SB 90 funds by \$2,360, non-Early and Periodic Screening, Diagnosis, and Treatment (non-EPSTD) – Federal Financial Participation (FFP) by \$458 and non-ESPDT–CGF by \$624. Increases EPSTD–FFP by \$5,500, EPSTD–State General Funds (SGF) by \$5,500, EPSTD–CGF by \$2,000, EPSTD MHSA Child by \$554, Healthy Families (HF)–FFP by \$100, HF–CGF by \$100, and MHSA HF by \$100. With a revised MCA of \$5,527,102.

4. **Agreement (MH200044) with Project Impact, Inc.**, adds contractor to the original MHS Master Agreement.

The following two (2) amendments to LE Agreements (5 and 6) increase the Child Mental Health Initiative-Project ABC Funded Program funded by Substance Abuse and Mental Health Services Administration (SAMHSA) Grant:

5. **Amendment No. 3 (MH120438) with Childrens Hospital Los Angeles** increases by \$61,063 to provide comprehensive, family-centered, culturally-competent mental health services to young children, ages birth to five (5) years, and their families, with a revised MCA of \$10,979,885.
6. **Amendment No. 4 (MH120439) with Children's Institute Inc.** increases by \$30,070, with a revised MCA of \$17,460,243.

The following two (2) amendments to LE Agreements (7 and 8) decrease and/or increase other Mental Health Services (MHS) for clients under the age of 21 years and other MHS for clients 21 years of age or older non-Medi-Cal/Indigent, other MHS for clients 21 years of age or older Medi-Cal/HF; MHS-IMD Step Down non-Medi-Cal/Indigent and MHS-IMD Step Down Medi-Cal/HF.

7. **Amendment No. 2 (MH120452) with Gateways Hospital and Mental Health Center** for Fiscal Year (FY) 2009-10 decreases other MHS for clients under the age of 21 years and other MHS for clients 21 years of age or older non-Medi-Cal/Indigent by \$239,973, and other MHS for clients 21 years of age or older Medi-Cal/HF by \$329,294; increases MHS-IMD Step Down non-Medi-Cal/Indigent by \$239,973, and MHS-IMD Step Down Medi-Cal/HF by \$329,294. For FY 2010-11, decreases other MHS for clients under the age of 21 years and other MHS for clients 21 years of age or older non-Medi-Cal/Indigent by \$359,960, and other MHS for clients 21 years of age or older Medi-Cal/HF by \$493,941; increases MHS-IMD Step Down non-Medi-Cal/Indigent by \$359,960, and MHS-IMD Step Down Medi-Cal/HF by \$493,941. For FY 2011-12, decreases other MHS for clients under the age of 21 years and other MHS for clients 21 years of age or older non-Medi-Cal/Indigent by \$359,960, and other MHS for clients 21 years of age or older Medi-Cal/HF by \$493,941. No change to the MCA for FYs 2009-10 and 2010-11, with a revised MCA of \$15,724,247 for FY 2011-12.
8. **Amendment No. 1 (MH120454) with Health Research Association** for FY 2009-10 decreases other MHS for clients 21 years of age or older Medi-Cal

or HF by \$73,921 and other MHS for clients 21 years of age or older Medi-Cal/HF by \$329,294; increases MHSA-IMD Step Down non-Medi-Cal/Indigent by \$239,973 and MHSA-IMD Step Down Medi-Cal/HF by \$329,294. For FY 2010-11 decreases other MHS for clients 21 years of age or older Medi-Cal or HF by \$110,880 and other MHS for clients 21 years of age or older Medi-Cal/HF by \$493,941; increases MHSA-IMD Step Down non-Medi-Cal/Indigent by \$359,960 and MHSA-IMD Step Down Medi-Cal/HF by \$493,941. For FY 2011-12 decreases other MHS for clients under the age of 21 years and other MHS for clients 21 years of age or older non-Medi-Cal/Indigent by \$359,960 and other MHS for clients 21 years of age or older Medi-Cal/HF by \$493,941. No change to the MCA for FYs 2009-10 and 2010-11, with a revised MCA of \$15,724,247 for FY 2011-12.

The following 13 amendments to LE Agreements (9 to 21) intend to transform a portion of its current outpatient services, and therefore, County and Contractor intend to amend Agreement to enable Contractor to “transform” a portion of its curtailed outpatient services and resources to MHSA-CSS Plan services using unspent FY 2008-09 MHSA-CSS Plan Funds:

9. **Amendment No. 2 (MH120437) with Children’s Bureau of Southern California** adds MHSA Field Capable Clinical Services (FCCS) Funded Program, Medi-Cal/HF by \$176,426, with a revised MCA of \$10,227,350.
10. **Amendment No. 2 (MH120438) with Childrens Hospital Los Angeles** adds MHSA FCCS Funded Program, non-Medi-Cal/Indigent by \$180,361 and Medi-Cal/HF by \$97,143, with a revised MCA of \$10,918,822.
11. **Amendment No. 2 (MH120443) with El Centro de Amistad, Inc.,** adds MHSA FCCS Funded Program, non-Medi-Cal/Indigent by \$12,951 and Medi-Cal/HF by \$176,751, with a revised MCA of \$2,365,874.
12. **Amendment No. 2 (MH120450) with Foothill Family Services** adds MHSA FCCS Funded Program, Medi-Cal/HF by \$53,714, with a revised MCA of \$9,493,048.
13. **Amendment No. 3 (MH120453) with Hathaway-Sycamores Child and Family Services** adds MHSA FCCS Funded Program, non-Medi-Cal/Indigent by \$100,000 and Medi-Cal/HF by \$1,740,347, with a revised MCA of \$34,341,398.

14. **Amendment No. 2 (MH120461) with Kedren Community Health Center, Inc.**, adds MHSA Wellness/Client-Run Centers Funded Program, Medi-Cal/HF Program by \$721,914, with a revised MCA of \$26,633,974
15. **Amendment No. 2 (MH120462) with Koreatown Youth and Community Center, Inc.**, adds MHSA FCCS Funded Program, non-Medi-Cal/Indigent by \$47,791, with a revised MCA of \$357,259.
16. **Amendment No. 4 (MH120493) with Vista Del Mar Child and Family Services** adds MHSA FCCS Funded Program, non-Medi-Cal/Indigent by \$95,250, with a revised MCA of \$8,977,295.
17. **Amendment No. 2 (MH120495) with Alcott Center for Mental Health Services** adds MHSA FCCS Funded Program, non-Medi-Cal/Indigent by \$4,288 and Medi-Cal/HF by \$372,039, with a revised MCA of \$1,470,115.
18. **Amendment No. 2 (MH120502) with Child and Family Guidance Center** adds MHSA FCCS Funded Program, Medi-Cal/HF by \$862,707, with a revised MCA of \$20,575,638.
19. **Amendment No. 3 (MH120525) with Mental Health America of Los Angeles** adds MHSA FCCS Funded Program, Medi-Cal/HF by \$59,443, with a revised MCA of \$14,493,573.
20. **Amendment No. 2 (MH120536) with San Fernando Valley Community Mental Health Center, Inc.**, adds MHSA FCCS Funded Program, Medi-Cal/HF by \$2,808,425 and MHSA Wellness/Client-Run Centers Funded Program, Medi-Cal/HF by \$260,349, with a revised MCA of \$28,207,104
21. **Amendment No. 2 (MH120544) with Step Up on Second Street** adds MHSA FCCS Funded Program, Medi-Cal/HF by \$469,823, with a revised MCA of \$2,724,798.

The following 22 amendments to LE Agreements (22 to 43) for FYs 2009-10, 2010-11 and 2011-12 intend to expand Wraparound Services to additional clients through Tier II FSP Wraparound Services:

22. **Amendment No. 3 (MH120429) with Amanecer Community Counseling Services, Inc.**, adds Specialized Foster Care Funded Program, Medi-Cal/HF by \$404,280, with a revised MCA of \$6,627,980.

23. **Amendment No. 2 (MH120431) with Bienvenidos Children's Center** adds Specialized Foster Care Funded Program, Medi-Cal/HF by \$808,560, with a revised MCA of \$4,596,159.
24. **Amendment No. 3 (MH120437) with Children's Bureau of Southern California** adds Specialized Foster Care Funded Program, Medi-Cal/HF by \$404,280, with a revised MCA for FYs 2009-10 and 2010-11 of \$10,631,630 and \$10,455,204 for FY 2011-12.
25. **Amendment No. 3 (MH120439) with Children's Institute, Inc.,** adds MHSA FSP Child Funded Program, Medi-Cal/HF by \$1,212,840, with a revised MCA of \$17,430,173.
26. **Amendment No. 3 (MH120450) with Foothill Family Service** adds MHSA FSP Child Funded Program, Medi-Cal/HF by \$404,280, with a revised MCA of \$9,897,328.
27. **Amendment No. 3 (MH120452) with Gateways Hospital and Mental Health Center** adds Specialized Foster Care Funded Program, Medi-Cal/HF by \$404,280, with a revised MCA for FYs 2009-10 and 2010-11 of \$16,982,428 and \$16,128,527 for FY 2011-12.
28. **Amendment No. 2 (MH120453) with Hathaway-Sycamores Child and Family Services** adds Specialized Foster Care Funded Program, Medi-Cal/HF by \$1,131,984 and MHSA FSP Transitional Age Youth (TAY) Funded Program, Medi-Cal/HF by \$485,136, with a revised MCA of \$32,501,051.
29. **Amendment No. 2 (MH120459) with Institute for Multicultural Counseling & Educational Services, Inc.,** adds Specialized Foster Care Funded Program, Medi-Cal/HF by \$8,080,560, with a revised MCA of \$2,423,147.
30. **Amendment No. 2 (MH120468) with Olive Crest Treatment Centers, Inc.,** adds Specialized Foster Care Funded Program, Medi-Cal/HF by \$808,560, with a revised MCA of \$2,467,870.
31. **Amendment No. 2 (MH120475) with San Gabriel Children's Center, Inc.,** adds Specialized Foster Care Funded Program, Medi-Cal/HF by \$404,280, with a revised MCA of \$3,347,874.

32. **Amendment No. 4 (MH120478) with Special Services for Groups** adds MHSA FSP Child Funded Program, Medi-Cal/HF by \$565,992 and MHSA FSP TAY Funded Program, Medi-Cal/HF by \$242,568, with a revised MCA of \$23,541,033.
33. **Amendment No. 2 (MH120479) with St. Anne's Maternity Home** adds MHSA FSP Child Funded Program, Medi-Cal/HF by \$404,280, with a revised MCA of \$3,032,389.
34. **Amendment No. 2 (MH120483) with The Help Group Child and Family Center** adds MHSA FSP Child Funded Program, Medi-Cal/HF by \$808,560, with a revised MCA of \$12,867,795.
35. **Amendment No. 2 (MH120484) with The Los Angeles Child Guidance Clinic** adds MHSA FSP Child Funded Program, Medi-Cal/HF by \$296,472 and MHSA FSP TAY Funded Program, Medi-Cal/HF by \$107,808, with a revised MCA of \$14,395,939.
36. **Amendment No. 5 (MH120493) with Vista Del Mar Child and Family Services** adds Specialized Foster Care Funded Program, Medi-Cal/HF by \$1,212,840, with a revised MCA for FYs 2009-10 and 2010-11 of \$10,190,135 and \$10,094,885 for FY 2011-12.
37. **Amendment No. 3 (MH120502) with Child and Family Guidance Center** adds Specialized Foster Care Funded Program, Medi-Cal/HF by \$404,280, with a revised MCA for FY 2009-10 of \$20,979,918.
38. **Amendment No. 2 (MH120503) with Childnet Youth and Family Services, Inc.**, adds Specialized Foster Care Funded Program, Medi-Cal/HF by \$404,280, with a revised MCA for FY 2009-10 of \$8,755,434.
39. **Amendment No. 2 (MH120506) with Counseling and Research Associates, Inc., dba Masada Homes** adds MHSA FSP Child Funded Program, Medi-Cal/HF by \$404,280, with a revised MCA of \$9,184,862.
40. **Amendment No. 2 (MH120541) with FamiliesFirst, Inc.**, adds Specialized Foster Care Funded Program, Medi-Cal/HF by \$404,280, with a revised MCA of \$5,371,800.
41. **Amendment No. 3 (MH120536) with San Fernando Valley Community Mental Health** adds MHSA FSP Child Funded Program, Medi-Cal/HF by \$296,472 and

MHSA FSP TAY Funded Program, Medi-Cal/HF by \$107,808, with a revised MCA of \$28,611,384.

42. **Amendment No. 2 (MH120543) with Star View Adolescent Center, Inc.**, adds MHSA FSP Child Funded Program, Medi-Cal/HF by \$862,464 and MHSA FSP TAY Funded Program, Medi-Cal/HF by \$350,376, with a revised MCA of \$27,510,268.
43. **Amendment No. 2 (MH120553) with The Village Family Services** adds Specialized Foster Care Funded Program, Medi-Cal/HF by \$404,280, with a revised MCA of \$2,564,080.

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