

**COUNTY OF LOS ANGELES**

MARVIN J. SOUTHARD, D.S.W.  
Director

SUSAN KERR  
Chief Deputy Director

RODERICK SHANER, M.D.  
Medical Director



BOARD OF SUPERVISORS

GLORIA MOLINA  
YVONNE B. BURKE  
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DON KNABE  
MICHAEL D. ANTONOVICH

**DEPARTMENT OF MENTAL HEALTH**

<http://dmh.lacounty.info>

550 SOUTH VERMONT AVENUE, LOS ANGELES, CALIFORNIA 90020

Reply To: (213) 738-4601  
Fax: (213) 386-1297

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

August 31, 2006

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, CA 90012

23 SEP 12 2006

*Sachi A. Hamai*  
SACHI A. HAMAI  
EXECUTIVE OFFICER

Dear Supervisors:

**APPROVAL TO AMEND DEPARTMENT OF MENTAL HEALTH LEGAL ENTITY AGREEMENTS TO INCLUDE LANGUAGE ALLOWING FOR THE SHIFT OF COUNTY GENERAL FUND DOLLARS BETWEEN FUNDING CATEGORIES WITHIN A CONTRACT PROVIDER'S AGREEMENT (ALL SUPERVISORIAL DISTRICTS) (3 VOTES)**

**IT IS RECOMMENDED THAT YOUR BOARD:**

Approve and instruct the Director of Mental Health or his designee to prepare, sign, and execute amendments to 130 of the Department of Mental Health (DMH) Legal Entity (LE) Agreements listed on Attachment I and substantially similar in format to Attachment II, allowing for the shift of County General Funds (CGF) between funding categories in order to draw down additional Federal and State matching funds or to provide additional funds for indigent care.

**PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION**

On June 27, 2006, your Board instructed DMH to work with contract providers in developing a solution for the optimal use of contractually allocated CGF among the various populations served, while at the same time ensuring that the County's responsibility for providing the local match necessary to claim Federal Financial Participation (FFP) and certain State funds was met. This proposed action will achieve that desired outcome.

The proposed amendment allows contractors to shift up to 15 percent of total contracted CGF between funding categories without prior DMH approval to draw down more FFP thereby strengthening these community agencies' ability to maintain safety-net services

*"To Enrich Lives Through Effective And Caring Service"*

they provide to our consumers at risk. Any allocated funds that are restricted by the payer to specific uses (e.g., CalWORKs, AB 2034) cannot be shifted and are excluded from the proposed 15 percent shift provision. The proposed amendment also specifies that at the time of the State settlement, CGF will first be used by the contract provider for any mandated County local match to Federal and/or State funds. In addition, shifts above the 15 percent can be requested through the current DMH approval process.

Another key element of the proposed amendment is that FFP and Early and Periodic Screening, Diagnosis and Treatment (EPSDT) State General Funds (SGF) earned in excess of a contract provider's Maximum Contract Amount (MCA) will be passed through to the contract provider, subject to Board approval, which the Director agrees to seek no later than 30 days after DMH's reconciliation of the State's settlement.

### **Implementation of Strategic Plan Goals**

The recommended Board action is consistent with the principles of the Countywide Strategic Plan Organizational Goal No. 4, "Fiscal Responsibility." Board approval of this request will enable DMH to ensure optimal use of CGF without increasing the County's financial risk for service delivery purposes and to make payments to contract providers for eligible services that otherwise would go uncompensated.

### **FISCAL IMPACT/FINANCING**

There is no increase in net County cost associated with the proposed action. This is because the contractor will have to clearly demonstrate that any required local match dollars for Federal funds are available within the MCA. The language in the proposed amendment has been developed with input from the Auditor-Controller (A-C) and County Counsel to ensure that there is no risk of exceeding the budgeted CGF and that all State, Federal and local requirements pertaining to local match for Federal funds are met.

### **FACTS AND PROVISIONS/LEGAL REQUIREMENTS**

On June 27, 2006, on motions of Supervisors Molina, Burke and Knabe, your Board instructed the Director of Mental Health to report back within 30 days with a long-term solution to the shift of funds issue raised by contract mental health providers. This issue relates to allowing contract service providers to shift CGF dollars within their contract to either match, and draw down additional Federal and State funding, or to provide additional funds for indigent care. DMH had discussions with the Association of Community Human Services Agencies (ACHSA), and staff from County Counsel, the

A-C, and the Chief Administrative Office (CAO) to develop a consensus recommendation to your Board regarding a long-term solution.

DMH staff met on July 24, 2006 with representatives from ACHSA and its member agencies, County Counsel, the A-C, the CAO, and Board Health Deputies to develop proposed contract language reflected in the proposed amendment that would provide a mutually agreed upon resolution to the issue.

The consensus language that was developed allows up to 15 percent of total contracted CGF to be shifted from one program to another without prior DMH approval, with the specific exception of funds that are categorical (i.e., CalWORKs). The language has been crafted with input from the A-C and County Counsel to ensure that there is no risk of exceeding the budgeted CGF and that all State, Federal, and local requirements pertaining to local match for Federal funds are met. DMH believes the proposed language addresses the concerns that were raised in the report submitted by DMH to your Board on June 26, 2006, identifying the pros/cons/impacts related to partitioning funding in mental health services contracts, as requested by Supervisor Molina on June 19, 2006.

The proposed Board action will permit contract providers to shift up to 15 percent of total contracted CGF from one funding category to another without prior DMH approval. Shifts of CGF in excess of 15 percent will require a contract amendment. DMH believes that this provides contract providers with as much flexibility as possible to respond to variations in client mix while protecting the County's interest in drawing down additional Federal matching dollars. The 15 percent limitation protects the service delivery to indigent clients that have not qualified for Medi-Cal benefits.

The provision is consistent with the State's position that local funds should be used to the maximum extent possible to permit the draw down of Federal funds whenever appropriate in order to best serve the Medi-Cal and Healthy Families beneficiary populations.

The proposed action has been reviewed and approved by the County Counsel, the CAO, and the A-C; and the amendment format has been reviewed and approved as to form by the County Counsel.

### **CONTRACTING PROCESS**

The Department will amend Fiscal Year (FY) 2006-2007 LE Agreements to add the proposed language and it will also be included in future LE Agreement boilerplates.

### **IMPACT ON CURRENT SERVICES**

Board approval of this action will provide contract providers with additional flexibility to better manage their service delivery systems when experiencing a change in their client mix. The Department believes there will be no impact in FY 2006-2007 on indigent care levels rendered by contract providers.

DMH is experiencing a funding squeeze because of the increasing local match requirements of benefit programs and the anemic growth in realignment funds. This action will mitigate and is a partial solution to this funding squeeze by using the contracted local match funds to draw down more Federal funds to pay for additional services.

While the proposed contract language resolves the shift of funds issue as requested by your Board, the underlying causal Federal local match requirement for the Medi-Cal, Healthy Families and Medi-Cal Administrative Activities programs and the State's requirement for the counties to provide additional CGF for EPSDT services growth are having a longer term structural impact on the Department. The growth in realignment revenues flowing to the County from the State has been insufficient to fund these increasing local match dollar requirements associated with the provision of services to Medi-Cal and Healthy Families beneficiaries.

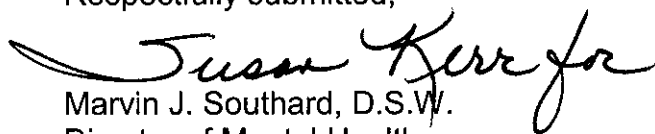
The long term impact of these dynamics without any additional County financial support is likely to be a reduced level of service to indigent clients. DMH will continue to explore with Board Offices various options for addressing the programmatic and growing local match obligation requirements related to this funding squeeze and how best to maintain the indigent client care service level.

The Honorable Board of Supervisors  
August 31, 2006  
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**CONCLUSION**

The Department of Mental Health will need one (1) copy of the adopted Board's action. It is requested that the Executive Officer of the Board notifies the Department of Mental Health's Contracts Development and Administration Division at (213) 738-4684 when this document is available.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Marvin J. Southard". The signature is fluid and cursive, with a large initial "M" and "J".

Marvin J. Southard, D.S.W.  
Director of Mental Health

MJS:GSK:RK:ck

Attachments (2)

c: Chief Administrative Officer  
County Counsel  
Auditor-Controller  
Chairperson, Mental Health Commission

COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH  
Contracts Development and Administration Division

Fiscal Year 2006-2007

**ATTACHMENT I**

| Supervisory<br>No. | District<br>(Hdqrs) | Legal Entity<br>Number | LEGAL ENTITY AGREEMENTS   | Contract<br>Number |
|--------------------|---------------------|------------------------|---|--------------------|
| 1                  | 2                   | 00256                  | 1736 Family Crisis Center   | MH120001           |
| 2                  | 2                   | 00269                  | AIDS Project Los Angeles  | MH120002           |
| 3                  | 2                   | 00177                  | Alcott Center for Mental Health Services  | MH120073           |
| 4                  | 1                   | 00180                  | Amanecer Community Counseling Services, Inc.  | MH120003           |
| 5                  | 1                   | 00409                  | ASC Treatment Group   | MH120004           |
| 6                  | 2                   | 01167                  | Asian American Drug Abuse Program, Inc.   | MH120075           |
| 7                  | 2                   | 00325                  | Asian Rehabilitation Services, Inc.   | MH120076           |
| 8                  | 1                   | 00173                  | Associated League of Mexican Americans, Inc. dba ALMA Family Services                                 | MH120005           |
| 9                  | 2                   | 00175                  | Barbour and Floyd Associates  | MH120077           |
| 10                 | 2                   | 01150                  | Behavioral Health Services, Inc.  | MH120078           |
| 11                 | 5                   | 00860                  | Bienvenidos Children's Center, Inc.   | MH120006           |
| 12                 | 1                   | 00274                  | Braswell Rehabilitation Institute for Development of Growth and Education Sys., Inc.                  | MH120007           |
| 13                 | 1                   | 01149                  | California Hispanic Commission, Inc.  | MH120079           |
| 14                 | 4                   | 01192                  | California Institute of Health and Social Services, Inc. dba Alafia Mental Health Institute           | MH120008           |
| 15                 | 1                   | 01285                  | Catholic Healthcare West dba California Hospital Medical Center                                       | MH120080           |
| 16                 | 3                   | 00178                  | Cedars-Sinai Medical Center   | MH120081           |
| 17                 | 3                   | 00211                  | Center for Healthy Aging  | MH120082           |
| 18                 | 5                   | 01209                  | Center for Integrated Family and Health Services  | MH120009           |
| 19                 | 5                   | 00210                  | Child and Family Center   | MH120010           |
| 20                 | 3                   | 00207                  | Child and Family Guidance Center  | MH120083           |
| 21                 | 4                   | 00783                  | ChildNet Youth and Family Services, Inc.  | MH120084           |
| 22                 | 2                   | 00668                  | Children's Bureau of Southern California  | MH120011           |
| 23                 | 3                   | 00179                  | Childrens Hospital Los Angeles  | MH120012           |
| 24                 | 2                   | 00591                  | Children's Institute Inc.   | MH120013           |
| 25                 | 2                   | 00322                  | City of Gardena   | MH120087           |
| 26                 | 4                   | 00327                  | Clontarf Manor, Inc.  | MH120014           |
| 27                 | 4                   | 00181                  | Community Family Guidance Center  | MH120089           |
| 28                 | 4                   | 00779                  | Counseling and Research Associates, Inc. dba Masada Homes   | MH120090           |
| 29                 | 3                   | 00694                  | Counseling4Kids   | MH120091           |
| 30                 | 5                   | 01227                  | David & Margaret Home, Inc.   | MH120092           |
| 31                 | 2                   | 00183                  | Didi Hirsch Psychiatric Service   | MH120015           |
| 32                 | 2                   | 01181                  | Drew Child Development Corporation  | MH120016           |
| 33                 | 3                   | 00184                  | Dubnoff Center for Child Development and Educational Therapy  | MH120093           |
| 34                 | 5                   | 00778                  | D'Veal Corporation dba D'Veal Family and Youth Services   | MH120094           |
| 35                 | out of county       | 00156                  | Eastfield Ming Quong, Inc.  | MH120095           |
| 36                 | 2                   | 01184                  | Educational Resource and Services Center, Inc. dba Kayne-Eras Center                                  | MH120017           |
| 37                 | 3                   | 00185                  | El Centro de Amistad, Inc.  | MH120018           |
| 38                 | 1                   | 01250                  | El Centro del Pueblo, Inc.  | MH120096           |
| 39                 | 2                   | 01311                  | Emotional Health Association dba SHARE! The Self-Help and Recovery Exchange                           | MH120097           |
| 40                 | 5                   | 00188                  | ENKI Health and Research Systems, Inc.  | MH120020           |
| 41                 | 1                   | 00995                  | Ettie Lee Homes, Inc.   | MH120021           |
| 42                 | 2                   | 00527                  | Exodus Recovery, Inc.   | MH120022           |
| 43                 | 3                   | 00993                  | FH & HF Torrance I, LLC c/o Health Quality Management Group   | MH120098           |
| 44                 | 1                   | 00302                  | Filipino-American Service Group, Inc.   | MH120099           |
| 45                 | 5                   | 00647                  | Five Acres - The Boys' & Girls' Aid Society of Los Angeles County                                     | MH120023           |
| 46                 | 1                   | 00182                  | Florence Crittenton Center  | MH120024           |
| 47                 | out of county       | 00870                  | Florence Crittenton Services of Orange County, Inc. dba Crittenton Services for Children and Families | MH120025           |
| 48                 | 5                   | 00724                  | Foothill Family Service   | MH120026           |
| 49                 | 4                   | 00300                  | For The Child, Inc.   | MH120027           |
| 50                 | 1                   | 00190                  | Gateways Hospital and Mental Health Center  | MH120028           |
| 51                 | 2                   | 00846                  | Gay and Lesbian Adolescent Social Services, Inc.  | MH120029           |
| 52                 | 3                   | 00174                  | Hamburger Home dba Aviva Family and Children's Services dba Aviva Center                              | MH120101           |
| 53                 | 5                   | 00192                  | Hathaway-Sycamores Child and Family Services  | MH120030           |
| 54                 | 2                   | 00193                  | Health Research Association   | MH120031           |
| 55                 | 4                   | 00209                  | HealthView, Inc. dba Harbor View House  | MH120032           |
| 56                 | 4                   | 01232                  | Helpline Youth Counseling, Inc.   | MH120034           |
| 57                 | 5                   | 00965                  | Heritage Clinic and The Community Assistance Program for Seniors                                      | MH120102           |
| 58                 | 5                   | 00321                  | Hillsides   | MH120035           |
| 59                 | 3                   | 00194                  | Hillview Mental Health Center, Inc.   | MH120103           |
| 60                 | 4                   | 00508                  | Homes for Life Foundation   | MH120036           |
| 61                 | 4                   | 01111                  | Institute for Applied Behavior Analysis, A Psychological Corporation                                  | MH120104           |
| 62                 | 2                   | 00699                  | Institute for Multicultural Counseling & Education Services, Inc. (I.M.C.E.S.)                        | MH120037           |
| 63                 | 5                   | 00171                  | Institute for the Redesign of Learning  | MH120105           |
| 64                 | 1                   | 00195                  | Intercommunity Child Guidance Center  | MH120038           |
| 65                 | 2                   | 00197                  | Kedren Community Health Center, Inc.  | MH120040           |
| 66                 | 3                   | 01201                  | Kids First Foundation, Inc.   | MH120041           |
| 67                 | 2                   | 00326                  | Koreatown Youth and Community Center, Inc.  | MH120042           |
| 68                 | 2                   | 00317                  | LAMP, Inc.  | MH120043           |

COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH  
Contracts Development and Administration Division

Fiscal Year 2006-2007

**ATTACHMENT I**

| Supervisorial<br>District<br>No. | (Hdqrs)       | Legal Entity<br>Number | LEGAL ENTITY AGREEMENTS   | Contract<br>Number |
|----------------------------------|---------------|------------------------|---|--------------------|
| 69                               | 5             | 00697                  | LeRoy Haynes Center for Children and Family Services, Inc.                                | MH120107           |
| 70                               | 1             | 00315                  | Los Angeles Unified School District   | MH120108           |
| 71                               | 1             | 01034                  | Maryvale  | MH120109           |
| 72                               | 5             | 00971                  | McKinley Children's Center, Inc.  | MH120110           |
| 73                               | 4             | 00200                  | National Mental Health Association of Greater Los Angeles                                 | MH120111           |
| 74                               | 3             | 01142                  | New Directions, Inc.  | MH120112           |
| 75                               | 5             | 01170                  | New Horizons Family Center  | MH120048           |
| 76                               | 3             | 00305                  | Ocean Park Community Center   | MH120049           |
| 77                               | 1             | 00518                  | Olive Crest Treatment Centers, Inc.   | MH120050           |
| 78                               | 4             | 00859                  | One In Long Beach, Inc.   | MH120113           |
| 79                               | 1             | 00781                  | Optimist Boys' Home and Ranch, Inc.   | MH120114           |
| 80                               | 4             | 00579                  | Pacific Asian Counseling Services   | MH120115           |
| 81                               | 5             | 00203                  | Pacific Clinics   | MH120051           |
| 82                               | 3             | 01204                  | Pacific Lodge Youth Services  | MH120052           |
| 83                               | 2             | 01169                  | Para Los Ninos  | MH120053           |
| 84                               | 5             | 01228                  | Pasadena Unified School District  | MH120116           |
| 85                               | 1             | 00711                  | Pediatric & Family Medical Center dba Eisner Pediatric & Family Medical Center            | MH120117           |
| 86                               | 3             | 00201                  | Penny Lane Centers  | MH120118           |
| 87                               | 2             | 01194                  | Personal Involvement Center, Inc.   | MH120055           |
| 88                               | 3             | 00805                  | Phoenix Houses of Los Angeles, Inc.   | MH120119           |
| 89                               | 2             | 00205                  | Portals House   | MH120056           |
| 90                               | 2             | 00838                  | PROTOTYPES, Centers for Innovation in Health, Mental Health and Social Services           | MH120120           |
| 91                               | 4             | 00801                  | Providence Community Services, LLC (formerly Aspen Community Services)                    | MH120121           |
| 92                               | 5             | 00848                  | Rosemary Children's Services  | MH120057           |
| 93                               | 3             | 00208                  | San Fernando Valley Community Mental Health Center, Inc.                                  | MH120123           |
| 94                               | 5             | 00320                  | San Gabriel Children's Center, Inc.   | MH120058           |
| 95                               | 5             | 01195                  | Serenity Infant Care Homes, Inc.  | MH120059           |
| 96                               | 2             | 00558                  | SHIELDS for Families  | MH120125           |
| 97                               | 5             | 00212                  | Social Model Recovery Systems, Inc.   | MH120060           |
| 98                               | 4             | 00213                  | South Bay Children's Health Center Association, Inc.                                      | MH120126           |
| 99                               | 2             | 00506                  | South Central Health and Rehabilitation Prog. (SCHARP)                                    | MH120127           |
| 100                              | 1             | 00214                  | Special Service for Groups  | MH120128           |
| 101                              | 1             | 01160                  | SPIRITT Family Services, Inc.   | MH120129           |
| 102                              | 1             | 01186                  | St. Anne's Maternity Home   | MH120061           |
| 103                              | 2             | 00784                  | St. Francis Medical Center  | MH120130           |
| 104                              | 3             | 00217                  | St. John's Hospital and Health Center   | MH120062           |
| 105                              | 3             | 00218                  | St. Joseph Center   | MH120131           |
| 106                              | 4             | 00543                  | Star View Adolescent Center, Inc.   | MH120132           |
| 107                              | 3             | 00215                  | Step Up on Second Street, Inc.  | MH120133           |
| 108                              | 3             | 00216                  | Stirling Academy, Inc.  | MH120063           |
| 109                              | 4             | 00206                  | Sunbridge Harbor View Rehabilitation Center, Inc.   | MH120134           |
| 110                              | 3             | 01156                  | Tarzana Treatment Center, Inc.  | MH120136           |
| 111                              | out of county | 00108                  | Telecare Corporation  | MH120137           |
| 112                              | 5             | 01066                  | The Children's Center of the Antelope Valley  | MH120085           |
| 113                              | 2             | 01030                  | The Children's Circle   | MH120086           |
| 114                              | 4             | 00191                  | The Guidance Center   | MH120100           |
| 115                              | 3             | 00198                  | The Help Group Child & Family Center  | MH120033           |
| 116                              | 2             | 00199                  | The Los Angeles Child Guidance Clinic   | MH120044           |
| 117                              | 3             | 00323                  | The Los Angeles Free Clinic   | MH120045           |
| 118                              | 3             | 00304                  | The Los Angeles Gay and Lesbian Community Services Center dba L.A. Gay and Lesbian Center | MH120046           |
| 119                              | 3             | 01224                  | The Village Family Services   | MH120139           |
| 120                              | 5             | 01171                  | Tobinworld  | MH120065           |
| 121                              | 5             | 00630                  | Topanga-Roscoe Corporation dba Topanga West Guest Home                                    | MH120066           |
| 122                              | 2             | 00219                  | Transitional Living Centers for L.A. County, Inc.   | MH120138           |
| 123                              | 3             | 00309                  | Travelers Aid Society of Los Angeles California   | MH120067           |
| 124                              | 1             | 01026                  | Trinity Youth Services  | MH120068           |
| 125                              | 1             | 00938                  | United American Indian Involvement, Inc.  | MH120069           |
| 126                              | 5             | 00221                  | Verdugo Mental Health Center  | MH120070           |
| 127                              | 1             | 01044                  | VIP Community Mental Health Center, Inc. (VIP CMHC)                                       | MH120140           |
| 128                              | 2             | 00196                  | Vista Del Mar Child and Family Services   | MH120071           |
| 129                              | 2             | 00310                  | Watts Labor Community Action Committee (WLCAC)  | MH120141           |
| 130                              | 2             | 00316                  | Westside Center for Independent Living, Inc.  | MH120072           |

**ATTACHMENT II**

CONTRACT NO. \_\_\_\_\_

AMENDMENT NO. \_\_\_\_

THIS AMENDMENT is made and entered into this \_\_\_ day of \_\_\_\_\_, 2006, by and between the COUNTY OF LOS ANGELES (hereafter "County") and \_\_\_\_\_ (hereafter "Contractor").

WHEREAS, County and Contractor have entered into a written Agreement, dated \_\_\_\_\_, identified as County Agreement No. \_\_\_\_\_, and any subsequent amendments (hereafter collectively "Agreement"); and

WHEREAS, for Fiscal Year 2006-2007 and any subsequent fiscal years, County and Contractor intend to amend Agreement only as described hereunder; and

WHEREAS, for Fiscal Year 2006-2007 and any subsequent fiscal years, County and Contractor intend to amend the Agreement to include language which will allow Contractors more flexibility in serving consumers. Subparagraph EE. Shift of County General Funds shall be added to FINANCIAL PROVISIONS, Paragraph 4. Under this provision, Contractors will be able to shift up to 15 percent of total contracted County General Funds (CGF) between funding categories without prior Department of Mental Health (DMH) approval to draw down more Federal Financial Participation (FFP). Any allocated funds that are restricted by the payer to specific uses (e.g., CalWORKs, AB 2034) cannot be shifted and are excluded from the proposed 15 percent shift provision. Shifts above the 15 percent can be requested through the current DMH approval process.



NOW, THEREFORE, County and Contractor agree that Agreement shall be amended only as follows:

1. For Fiscal Year 2006-2007 and any subsequent years, Subparagraph EE (Shift of County General Funds) shall be added to Paragraph 4 (FINANCIAL PROVISIONS) of the Agreement:

“EE. Shift of CGF: County and Contractor shall enter into a good faith negotiation prior to the beginning of the fiscal year regarding the allocation of CGF for services to the uninsured and those eligible for benefits programs. Once this allocation has been negotiated, Contractor may shift up to 15 percent of the CGF in the Agreement between categories in the Financial Summary, based on actual services delivered, without the prior approval of the Department, with the provision that at settlement CGF will be first used for Match if the amount needed for Match exceeds the amount projected by Contractor, but in no event shall the amount used for Match exceed the amount shown on the Financial Summary plus 15 percent of CGF without prior approval of County. Any such shift of funds shall be in compliance with all County, State, and Federal regulations, and categorical funds given to an agency for a specific purpose (e.g., CalWORKs, MHSA) must be used for the purpose for which they have been designated. In addition, any such shift of funds shall not result in any increase to the MCA, with the exception of FFP and EPSDT-SGF generated using CGF, which shall be passed through to the Contractor after Board of Supervisor's approval based on

a Board letter to be filed by the Director no later than 30 days after the Department's reconciliation of State settlement."

2. Contractor shall provide services in accordance with the Contractor's Fiscal Year \_\_\_\_\_ Negotiation Package for this Agreement and any addenda thereto approved in writing by Director.
3. Except as provided in this Amendment, all other terms and conditions of the Agreement shall remain in full force and effect.

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IN WITNESS WHEREOF, the Board of Supervisors of the County of Los Angeles has caused this Amendment to be subscribed by County's Director of Mental Health or his designee, and Contractor has caused this Amendment to be subscribed in its behalf by its duly authorized officer, the day, month, and year first above written.

COUNTY OF LOS ANGELES

By \_\_\_\_\_  
MARVIN J. SOUTHARD, D.S.W.  
Director of Mental Health

\_\_\_\_\_  
CONTRACTOR

By \_\_\_\_\_

Name \_\_\_\_\_

Title \_\_\_\_\_  
(AFFIX CORPORATE SEAL HERE)

APPROVED AS TO FORM  
OFFICE OF THE COUNTY COUNSEL

APPROVED AS TO CONTRACT  
ADMINISTRATION:

DEPARTMENT OF MENTAL HEALTH

By \_\_\_\_\_  
Chief, Contracts Development  
and Administration Division

CK: Amend Financial Summary FY06-07

**DMH Amendment Summary**

LEGAL ENTITY NAME: \_\_\_\_\_

Contract No.: \_\_\_\_\_

Legal Entity No.: \_\_\_\_\_

Amendment No. \_\_\_\_\_

**LIST OF FUNDING SOURCES**

(Please check all applicable funding for Amendment only.)

|    |  |  |
|----|--|--|
| 1  | CGF  |  |
| 2  | CGF - Psychiatric Emergency Services (PES)                   |  |
| 3  | SAMHSA   |  |
| 4  | SAMHSA – Child Mental Health Initiative                      |  |
| 5  | SAMHSA – Targeted Capacity Expansion                         |  |
| 6  | PATH   |  |
| 7  | CalWORKs – Flex Fund   |  |
| 8  | CalWORKs – Mental Health Services (MHS)                      |  |
| 9  | CalWORKs – Community Outreach Services (COS)                 |  |
| 10 | CalWORKs – Families Project – Client Support Services        |  |
| 11 | CalWORKs – Families Project – MHS & Targeted Case Management |  |
| 12 | CalWORKs – Families Project - COS                            |  |
| 13 | DPSS – GROW  |  |
| 14 | DCFS AB 2994   |  |
| 15 | DCFS Family Preservation                                     |  |
| 16 | DCFS Star View Life Support PHF                              |  |
| 17 | DCFS Independent Living                                      |  |
| 18 | DCFS STOP (70%)  |  |
| 19 | DCFS Medical Hubs  |  |

|    |   |  |
|----|---|--|
| 20 | DCFS Basic MH Services Enhanced Specialized Foster Care             |  |
| 21 | DCFS Intensive In-Home Enhanced Specialized Foster Care             |  |
| 22 | Schiff-Cardenas – M.H. Screening, Assessment, and Treatment (MHSAT) |  |
| 23 | Schiff-Cardenas – Multi-Systemic Therapy Program (MST)              |  |
| 24 | AB 34/AB 2034   |  |
| 25 | ADPA AB 34/AB 2034 Housing  |  |
| 26 | DHS-OAPP HIV/AIDS   |  |
| 27 | DHS Dual Diagnosis  |  |
| 28 | DHS Social Model Recovery   |  |
| 29 | DHS LAMP  |  |
| 30 | HIV AIDS  |  |
| 31 | IDEA (AB 3632 – SEP)  |  |
| 32 | SB 90 (AB 3632 – SEP)   |  |
| 33 | Mental Health Services Act (MHSA)                                   |  |
| 34 | Mental Health Services Act (MHSA) – Full Service Partnership        |  |
| 35 | Mental Health Services Act (MHSA) – AB 2034 Services                |  |
| 36 | Medi-Cal, Healthy Families, or MAA FFP                              |  |
| 37 | SGF - EPSDT   |  |

|   |
|---|
| <b>FUNDING SOURCE(S)</b><br>(Select from Funding Sources listed above for Amendment.) |
|   |
|   |
|   |

| AMOUNT<br>Increase/Decrease | FISCAL YEAR | MCA |
|-----------------------------|-------------|-----|
|                             |             |     |
|                             |             |     |
|                             |             |     |

(See Financial Summary(ies) for funding details to MCA.)

**AMENDMENT ACTION(S):** \_\_\_\_\_ **BOARD ADOPTED DATE:** \_\_\_\_\_ **EFFECTIVE DATE:** \_\_\_\_\_

\_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

New Headquarters' (HQ) Address: \_\_\_\_\_ HQ Sup. District: \_\_\_\_\_  
 \_\_\_\_\_ Service Area(s): \_\_\_\_\_

**ADD OR DELETE SERVICE SITE(S):**

| Name | Address | Sup. Dist. | Svc. Area(s) | Prov. No. |
|------|---------|------------|--------------|-----------|
|      |         |            |              |           |
|      |         |            |              |           |
|      |         |            |              |           |

Deputy Director: \_\_\_\_\_

Lead Manager: \_\_\_\_\_