

COUNTY OF LOS ANGELES

MARVIN J. SOUTHARD, D.S.W.
Director
ROBIN KAY, Ph.D.
Chief Deputy Director
RODERICK SHANER, M.D.
Medical Director



BOARD OF SUPERVISORS
GLORIA MOLINA
MARK RIDLEY-THOMAS
ZEV YAROSLAVSKY
DON KNABE
MICHAEL D. ANTONOVICH

DEPARTMENT OF MENTAL HEALTH

<http://dmh.lacounty.gov>

550 SOUTH VERMONT AVENUE, LOS ANGELES, CALIFORNIA 90020

Reply To: (213) 738-4601
Fax: (213) 386-1297

February 01, 2011

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

#17 FEBRUARY 1, 2011

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

**AUTHORIZATION TO AMEND LEGAL ENTITY AGREEMENTS WITH
TELECARE CORPORATION AND EXODUS RECOVERY, INC.
(FIRST SUPERVISORIAL DISTRICT)
(3 VOTES)**

SUBJECT

Request approval to amend two existing Department of Mental Health Legal Entity Agreements with Telecare Corporation for outreach and engagement services and Exodus Recovery, Inc., to implement a short-term intensive case management and supportive services program to serve 25 homeless mentally ill individuals living in the vicinity or on the grounds of the Los Angeles County + University of Southern California Medical Center.

IT IS RECOMMENDED THAT YOUR BOARD:

1. Approve and authorize the Director of Mental Health (Director), or his designee, to prepare, sign and execute an Amendment, substantially similar to Attachment I, to the existing Department of Mental Health (DMH) Legal Entity (LE) Agreement with Telecare Corporation (Telecare) to provide outreach and engagement services for 25 mentally ill homeless adults living in the vicinity or on the grounds of Los Angeles County + University of Southern California Medical Center (LAC+USC). The Amendment will be effective upon your Board's approval through June 30, 2011, and will increase the Maximum Contract Amount (MCA) by \$15,000 for Fiscal Year (FY) 2010-11 to \$9,412,792.

2. Approve and authorize the Director, or his designee, to prepare, sign and execute an Amendment, substantially similar to Attachment II, to the existing DMH LE Agreement with Exodus Recovery, Inc.

(Exodus) for a short-term intensive case management and supportive services program to serve 25 mentally ill homeless adults living on the campus of LAC+USC or the surrounding area. The Amendment will be effective upon your Board's approval and add \$103,524 for FY 2010-11, increasing the MCA to \$14,029,738, and add \$101,750 for FY 2011-12, increasing the MCA to \$13,777,964.

3. Delegate authority to the Director, or his designee, to prepare, sign, and execute future Amendments to these LE Agreements and establish as a new MCA, the aggregate of the original Agreement and all Amendments; and to further amend these LE Agreements as necessary, including providing time extensions if funding is available provided that: 1) the County's total payments to the contract providers for each fiscal year will not exceed an increase of 20 percent from the last Board approved MCA; 2) any such increase will be used to provide additional services or to reflect program and/or policy changes; 3) your Board has appropriated sufficient funds for all changes; 4) approval of County Counsel or designee is obtained prior to any such Amendment; 5) County and contract providers may by written Amendment reduce programs or services without reference to the 20 percent limitation and revise the applicable MCA; and 6) the Director notifies your Board and the Chief Executive Office (CEO) of Agreement changes in writing within 30 days after execution of each Amendment.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

Approval of the requested actions will allow DMH to amend its LE Agreements with Telecare and Exodus. Telecare will provide outreach and engagement services for 25 mentally ill homeless adults living on the grounds of LAC+USC. Exodus will implement a short-term intensive case management and supportive services program for these 25 mentally ill individuals identified as part of the First Supervisorial District's Homeless to Housing Initiative for LAC+USC.

The First Supervisorial District's Homeless to Housing Initiative was implemented in collaboration with DMH, Department of Health Services (DHS), Department of Public Health (DPH), Telecare, Exodus, Los Angeles Homeless Services Agency (LAHSA), and various community housing providers to provide permanent housing and support services to the homeless individuals living in the vicinity of LAC+USC. As part of this effort, DMH plans to amend Telecare's LE Agreement to provide intensive outreach and engagement services for these individuals in coordination with Exodus. Exodus' LE Agreement will be amended to provide short-term (four to six months) intensive case management and supportive services for these homeless adults in transitional and permanent housing, linkage to appropriate on-going mental health, substance abuse treatment, medical care, and other community services. The proposed Exodus Intensive Case Management (EICM) program is intended to prevent recurring homelessness by enhancing continuity of care during the transition from homelessness to housing. Outreach and engagement services by Telecare will occur for six months; however, supportive services by Exodus will continue into FY 2011-12.

Implementation of Strategic Plan Goals

The recommended actions support the County's Strategic Plan Goal 4, Health and Mental Health.

FISCAL IMPACT/FINANCING

The Amendment for Telecare in the amount of \$15,000, fully funded by the First Supervisorial District Homeless Services funds (Homeless Services funds), will increase the MCA for FY 2010-11 to \$9,412,792.

The Amendment for Exodus increases the MCA in both FY 2010-11 and FY 2011-12. In FY 2010-11, the MCA will be increased by \$103,524, fully funded by Homeless Services funds of \$85,024, FFP Medi-Cal revenue of \$16,726, and ARRA of \$1,774, thereby increasing the MCA for FY 2010-11 to \$14,029,738. In FY 2011-12, the MCA will be increased by \$101,750, fully funded by Homeless Services funds of \$83,250, FFP Medi-Cal revenue of \$16,726, and ARRA of \$1,774, thereby increasing the MCA for FY 2011-12 to \$13,777,964.

The FY 2010-11 increase in DMH's appropriation for this action will be requested in the mid-year Appropriation Adjustment. The Homeless Services funds will be transferred from the CEO, and the FFP Medi-Cal will increase the total revenue for the Department. Funding for future years will be included in DMH's annual budget request process.

There is no net County cost.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

Many chronically homeless individuals living on the LAC+USC campus and the surrounding area may have mental health issues, co-occurring substance abuse disorders, and/or complex medical conditions that result in high utilization of costly hospital emergency rooms, acute inpatient units, long-term institutional services and jails. In order to address these service needs, the Homeless to Housing Initiative will utilize existing DMH providers to outreach and engage these individuals, and transition them to transitional and permanent housing. Short-term intensive case management services will ensure housing retention and enhance continuity of care through linkage to on-going community services including health, mental health and substance abuse treatment.

Telecare is a well established DMH provider with expertise in providing street outreach and intensive supportive services to individuals who are homeless and affected by mental illness in Los Angeles County. As part of the Homeless to Housing Initiative, Telecare will work collaboratively with an inter-agency outreach team that includes DMH, DHS, DPH, Exodus, and LAHSA to outreach and engage homeless individuals who are living in the area surrounding LAC+USC in housing and services.

Exodus has a wide range of experience in providing mental health services in Los Angeles County including acute inpatient services, Urgent Care Centers (UCC), Assertive Community Treatment, Full Service Partnerships, Field Capable Clinical Services, and Wellness Centers. In April 2010, Exodus implemented a UCC directly across from LAC+USC that is Lanterman-Petris-Short (LPS) designated and operates 24/7, providing psychiatric evaluation and medication prescription, crisis intervention and stabilization, linkage to community services, assessment for co-occurring substance abuse disorders and access to dedicated emergency shelter beds and transitional residential services located in the surrounding community. With this experience, Exodus is well positioned to implement the EICM program immediately upon your Board's approval. The program will focus on stabilizing individuals in transitional and permanent housing with intensive supportive mental health services, establishing benefits and providing a bridge during the critical time of transition from homelessness to existing services and supports in the community.

CONTRACTING PROCESS

To comply with your Board's contracting policy requirements for sole source contracts, attached is the required Sole Source Contract Checklist (Attachment III), identifying and justifying the need for a sole source contract amendment that has been approved by the CEO.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

This project will expand the availability of mental health services for homeless mentally ill individuals living in the vicinity of the LAC+USC Medical Center and enhance continuity of care and linkage to on-going mental health and substance abuse treatment, physical healthcare, and other community supportive services.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Mg Southard". The signature is fluid and cursive, with the first letters of the first and last names being capitalized and prominent.

MARVIN J. SOUTHARD, D.S.W.
Director of Mental Health

MJS:MM:RK

Enclosures

c: Chief Executive Officer
County Counsel
Executive Officer, Board of Supervisors
Chairperson, Mental Health Commission

CONTRACT NO. MH120679

AMENDMENT NO. 1

THIS AMENDMENT is made and entered into this ___ day of _____ 2011, by and between the COUNTY OF LOS ANGELES (hereafter "County") and Telecare Corporation (hereafter "Contractor").

WHEREAS, County and Contractor have entered into a written Agreement, dated June 1, 2010, identified as County Agreement No. MH120679, (hereafter "Agreement"); and

WHEREAS, for Fiscal Year (FY) 2010-11, County and Contractor intend to amend Agreement only as described hereunder; and

WHEREAS, for FY 2010-11, County and Contractor intend to amend Agreement to **add** a new Funded Program – Homeless Services to provide outreach and engagement services for 25 mentally ill homeless adults living in the vicinity or on the grounds of Los Angeles County+ University of Southern California (LAC+USC) Medical Center ;and

WHEREAS, for FY 2010-11, County and Contractor intend to amend Agreement to **add** Homeless Services Funded Program Non-Medi-Cal/Indigent in the amount of **\$15,000**; and

WHEREAS, for FY 2010-11, the new Maximum Contract Amount will be **\$9,412,792**.

NOW, THEREFORE, County and Contractor agree that Agreement shall be amended only as follows:

1. Financial Exhibit A (FINANCIAL PROVISIONS), Attachment II, Paragraphs C (Reimbursement for Initial Period) shall be deleted in their entirety and the following substituted therefore:

“C. REIMBURSEMENT FOR INITIAL PERIOD

(1) The Maximum Contract Amount for the Initial Period of this Agreement as described in Paragraph 1 (TERM) of the Legal Entity Agreement shall not exceed NINE MILLION FOUR HUNDRED TWELVE THOUSAND SEVEN HUNDRED NINETY-TWO DOLLARS (\$9,412,792) and shall consist of Funded Programs as shown on the Financial Summary.

2. Financial Summary for FY 2010-11, shall be deleted in its entirety and replaced with Financial Summary - 1 for FY 2010-11 attached hereto and incorporated herein by reference. All references in Agreement to Financial Summary for FY 2010-11 shall be deemed amended to state Financial Summary - 1 for FY 2010-11.”
3. Contractor shall provide services in accordance with Contractor’s FY 2008-09 Negotiation Package for this Agreement and any addenda thereto approved in writing by director.
4. Except as provided in this Amendment, all other terms and conditions of the Agreement shall remain in full force and effect.

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IN WITNESS WHEREOF, the Board of Supervisors of the County of Los Angeles has caused this Amendment to be subscribed by County's Director of Mental Health or his designee, and Contractor has caused this Amendment to be subscribed in its behalf by its duly authorized officer, the day, month, and year first above written.

COUNTY OF LOS ANGELES

By _____
MARVIN J. SOUTHARD, D.S.W.
Director of Mental Health

Telecare Corporation
CONTRACTOR

By _____

Name Ann L. Baker

Title President/CEO
(AFFIX CORPORATE SEAL HERE)

APPROVED AS TO FORM:
OFFICE OF THE COUNTY COUNSEL

APPROVED AS TO CONTRACT
ADMINISTRATION:

DEPARTMENT OF MENTAL HEALTH

By _____
Chief, Contracts Development
and Administration Division

Financial Summary

Contractor Name:Telecare Corporation
 Legal Entity Number:00108
 Agreement Period: July 1, 2010 through June 30, 2011
 Fiscal Year: 2010-11

Attachment I - A

The Financial Summary - 1
 Amendment Number -1

	Funded Program	Max. Program Amount — Non-Medi-Cal/ Indigent	Max. Program Amount — Medi-Cal/ Healthy Families	Combined Max. Program Amount
101	Family Preservation Program			\$ -
102	Child Abuse Prevention Intervention and Treatment (AB2994)			\$ -
103	Special Education Pupil (SEP)			\$ -
104	Specialized Foster Care - Child Welfare Services			\$ -
105	Comprehensive SOC Prog (SAMHSA, CFDA #93.958)			\$ -
106	Child MH Initiative-Project ABC (SAMHSA, CFDA #93.104)			\$ -
107	Juvenile Justice Program (STOP)			\$ -
108	Juvenile Justice Program (JJCPA)			\$ -
109	Juvenile Justice Program (Co-occurring Disorder)			\$ -
110	Path McKinney, CFDA #93.150			\$ -
111	Homeless Services (NCC)	15,000		\$ 15,000
112	Juvenile Justice Program (Functional Family Therapy)			\$ -
113	CalWORKs			\$ -
114	Homeless - Family Project			\$ -
115	GROW			\$ -
201	Other Mental Health Services for clients under the age of 21 years	282,300	92,600	\$ 374,900
202	Other Mental Health Services for clients 21 years of age or older			
MHSA:				
301	Full Service Partnership (FSP) - Child			\$ -
302	FSP - TAY			\$ -
303	FSP - Adult	1,900,502	3,178,200	\$ 5,078,702
304	FSP - Older Adult	167,000	511,704	\$ 678,704
305	Field Capable Clinical Services (FCCS)	137,510	1,171,176	\$ 1,308,686
306	Probation Camps			\$ -
307	Urgent Care Centers/Crisis Resolution Services	996,500	366,500	\$ 1,363,000
308	Wellness/Client-Run Centers			\$ -
309	Institutions for Mental Disease (IMD) Step Down	356,300	237,500	\$ 593,800
310	Enriched Residential Services			\$ -
311	Jail Transition and Linkage Services			\$ -
312	POE (Outreach & Engagement)			\$ -
313	Prevention and Early Intervention (PEI)			\$ -
Unique/Other:				
401	DCFS Medical Hubs (VIP)			\$ -
402	DCFS Starview LS PHF			\$ -
403	DCFS Independent Living (Hillview & HFLF)			\$ -
404	DCFS THP (HFLF)			\$ -
405	DHS Social Model			\$ -
406	DHS LAMP			\$ -
407	DHS Dual Diagnosis (BHS)			\$ -
408	Other Employment Services (SSG)			\$ -
409	In Jail Treatment & Linkage (SSG)			\$ -
410	CGF - IMD Step Down			\$ -
411	Juvenile Justice Program (Title IV-E - MST)			\$ -

Maximum Contract Amount

\$ 9,412,792

11/3/2010

CONTRACT NO. MH120627

AMENDMENT NO. 4

THIS AMENDMENT is made and entered into this ___ day of _____ 2011, by and between the COUNTY OF LOS ANGELES (hereafter "County") and Exodus Recovery, Inc. (hereafter "Contractor").

WHEREAS, County and Contractor have entered into a written Agreement, dated June 1, 2010, identified as County Agreement No. MH120627, (hereafter collectively "Agreement"); and

WHEREAS, for Fiscal Years (FYs) 2010-11 and 2011-12, County and Contractor intend to amend Agreement only as described hereunder; and

WHEREAS, for FYs 2010-11 and 2011-12, County and Contractor intend to amend Agreement to **add** a new Funded Program – Homeless Services for a short-term intensive case management and supportive services program to serve 25 mentally ill homeless adults living on the campus of Los Angeles County+ University of Southern California (LAC+USC) or the surrounding area; and

WHEREAS, for FYs 2010-11 and 2011-12, County and Contractor intend to amend Agreement to **add** the following services to delivery site located at **1920 Marengo Street, 1st Floor, Los Angeles, CA 90033 to Provider No: 7783**. Services to be provided at this site include: Targeted Case Management, Mode 15, Service Function Codes (SFCs) 01-09, Mental Health Services, Mode 15, SFCs 10-19/30-59, Medication Support, Mode 15, SFCs 60-69, and Crisis Intervention ,Mode 15, SFCs 70-79; and

WHEREAS, for FYs 2010-11 and 2011-12, County and Contractor intend to amend Agreement to **add** Homeless Services Funded Program Non-Medi-Cal/Indigent in the amount of **\$85,024** for FY 2010-11 and **\$83,250** for FY 2011-12; and

WHEREAS, for FYs 2010-11 and 2011-12, County and Contractor intend to amend Agreement to **add** Homeless Services Funded Program Medi-Cal/Healthy Families in the amount of **\$18,500**; and

WHEREAS, for FYs 2010-11 and 2011-12, the Maximum Contract Amount (MCAs) will **increase** by **\$103,524** and **\$101,750**, and the new MCAs will be **\$14,029,738** and **\$13,777,964**.

NOW, THEREFORE, County and Contractor agree that Agreement shall be amended only as follows:

1. Financial Exhibit A (FINANCIAL PROVISIONS), Attachment II, Paragraphs C (Reimbursement for Initial Period) and D (1) (Reimbursement If Agreement is Automatically Renewed) shall be deleted in their entirety and the following substituted therefore:

"C. REIMBURSEMENT FOR INITIAL PERIOD

(1) The Maximum Contract Amount for the Initial Period of this Agreement as described in Paragraph 1 (TERM) of the Legal Entity Agreement shall not exceed **FOURTEEN MILLION TWENTY-NINE THOUSAND SEVEN HUNDRED THIRTY-EIGHT DOLLARS (\$14,029,738)** and shall consist of Funded Programs as shown on the Financial Summary.

D. REIMBURSEMENT IF AGREEMENT IS AUTOMATICALLY RENEWED

(1) **Reimbursement For First Automatic Renewal Period:** The Maximum Contract Amount for the First Automatic Renewal Period of this Agreement as

described in Paragraph 1 (TERM) of the DMH Legal Entity Agreement shall not exceed **THIRTEEN MILLION SEVEN HUNDRED SEVENTY-SEVEN THOUSAND NINE HUNDRED SIXTY-FOUR** DOLLARS (**\$13,777,964**) and shall consist of Funded Programs as shown on the Financial Summary.

2. Financial Summary - 3 for FY 2010-11, shall be deleted in its entirety and replaced with Financial Summary - 4 for FY 2010-11 attached hereto and incorporated herein by reference. All references in Agreement to Financial Summary - 3 for FY 2010-11 shall be deemed amended to state Financial Summary - 4 for FY 2010-11.
3. Financial Summary - 3 for FY 2011-12, shall be deleted in its entirety and replaced with Financial Summary - 4 for FY 2011-12 attached hereto and incorporated herein by reference. All references in Agreement to Financial Summary - 3 for FY 2011-12 shall be deemed amended to state Financial Summary - 4 for FY 2011-12.
4. Attachment IV, Service Delivery Site Exhibit - 3, shall be deleted in its entirety and replaced with the revised Attachment IV, Service Delivery Site Exhibit - 4. All references in Agreement to Attachment IV, Service Delivery Site Exhibit - 3 shall be deemed amended to state Attachment IV, Service Delivery Site Exhibit - 4.
5. Attachment V, Service Exhibits Listing - 3 shall be deleted in its entirety and replaced with the revised Attachment V, Service Exhibits Listing - 4. All references in Agreement to Attachment V, Service Exhibits Listing - 3 shall be deemed amended to state Attachment V, Service Exhibits Listing - 4.
6. Service Exhibit 15, entitled "Support Services-Residential Programs", shall be added to the Agreement.

7. Contractor shall provide services in accordance with Contractor's FY 2009-10 Negotiation Package for this Agreement and any addenda thereto approved in writing by director.
8. Except as provided in this Amendment, all other terms and conditions of the Agreement shall remain in full force and effect.

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IN WITNESS WHEREOF, the Board of Supervisors of the County of Los Angeles has caused this Amendment to be subscribed by County's Director of Mental Health or his designee, and Contractor has caused this Amendment to be subscribed in its behalf by its duly authorized officer, the day, month, and year first above written.

COUNTY OF LOS ANGELES

By _____
MARVIN J. SOUTHARD, D.S.W.
Director of Mental Health

Exodus Recovery, Inc.
CONTRACTOR

By _____

Name Luana Murphy

Title Chief Executive Officer
(AFFIX CORPORATE SEAL HERE)

APPROVED AS TO FORM:
OFFICE OF THE COUNTY COUNSEL

APPROVED AS TO CONTRACT
ADMINISTRATION:

DEPARTMENT OF MENTAL HEALTH

By _____
Chief, Contracts Development
and Administration Division

Financial Summary

Contractor Name: Exodus Recovery, Inc.
 Legal Entity Number: 00527
 Agreement Period: July 1, 2010 through June 30, 2012
 Fiscal Year: 2010-11

Attachment II - A

The Financial Summary - 4
 Amendment Number - 4

	Funded Program	Max. Program Amount — Non-Medi-Cal/ Indigent	Max. Program Amount — Medi-Cal/ Healthy Families	Combined Max. Program Amount
101	Family Preservation Program			\$ -
102	Child Abuse Prevention Intervention and Treatment (AB2994)			\$ -
103	Special Education Pupil (SEP)			\$ -
104	Specialized Foster Care - Child Welfare Services		678,836	\$ 678,836
105	Comprehensive SOC Prog (SAMHSA, CFDA #93.958)			\$ -
106	Child MH Initiative-Project ABC (SAMHSA, CFDA #93.104)			\$ -
107	Juvenile Justice Program (STOP)			\$ -
108	Juvenile Justice Program (JJCPA)			\$ -
109	Juvenile Justice Program (Co-occurring Disorder)			\$ -
110	Path McKinney, CFDA #93.150			\$ -
111	Homeless Services (NCC)	85,024	18,500	\$ 103,524
112	Juvenile Justice Program (Functional Family Therapy)			\$ -
113	CalWORKs			\$ -
114	Homeless - Family Project			\$ -
115	GROW			\$ -
201	Other Mental Health Services for clients under the age of 21 years			\$ -
202	Other Mental Health Services for clients 21 years of age or older			
MHSA:				
301	Full Service Partnership (FSP) - Child			\$ -
302	FSP - TAY			\$ -
303	FSP - Adult	1,381,907	1,957,694	\$ 3,339,601
304	FSP - Older Adult			\$ -
305	Field Capable Clinical Services (FCCS)	81,093	378,906	\$ 459,999
306	Probation Camps			\$ -
307	Urgent Care Centers/Crisis Resolution Services	4,991,639	3,397,939	\$ 8,389,578
308	Wellness/Client-Run Centers	440,800	617,400	\$ 1,058,200
309	Institutions for Mental Disease (IMD) Step Down			\$ -
310	Enriched Residential Services			\$ -
311	Jail Transition and Linkage Services			\$ -
312	POE (Outreach & Engagement)			\$ -
313	Prevention and Early Intervention (PEI)			\$ -
Unique/Other:				
401	DCFS Medical Hubs (VIP)			\$ -
402	DCFS Starview LS PHF			\$ -
403	DCFS Independent Living (Hillview & HFLF)			\$ -
404	DCFS THP (HFLF)			\$ -
405	DHS Social Model			\$ -
406	DHS LAMP			\$ -
407	DHS Dual Diagnosis (BHS)			\$ -
408	Other Employment Services (SSG)			\$ -
409	In Jail Treatment & Linkage (SSG)			\$ -
410	CGF - IMD Step Down			\$ -
411	Juvenile Justice Program (Title IV-E - MST)			\$ -

Maximum Contract Amount

\$ 14,029,738

11/3/2010

Financial Summary

Contractor Name: Exodus Recovery, Inc.
 Legal Entity Number: 00527
 Agreement Period: July 1, 2010 through June 30, 2012
 Fiscal Year: 2011-12

Attachment II - B

The Financial Summary - 4
 Amendment Number - 4

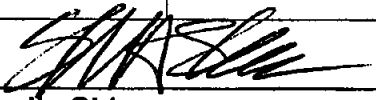
	Funded Program	Max. Program Amount — Non-Medi-Cal/ Indigent	Max. Program Amount — Medi-Cal/ Healthy Families	Combined Max. Program Amount
101	Family Preservation Program			\$ -
102	Child Abuse Prevention Intervention and Treatment (AB2994)			\$ -
103	Special Education Pupil (SEP)			\$ -
104	Specialized Foster Care - Child Welfare Services		678,836	\$ 678,836
105	Comprehensive SOC Prog (SAMHSA, CFDA #93.958)			\$ -
106	Child MH Initiative-Project ABC (SAMHSA, CFDA #93.104)			\$ -
107	Juvenile Justice Program (STOP)			\$ -
108	Juvenile Justice Program (JJCPA)			\$ -
109	Juvenile Justice Program (Co-occurring Disorder)			\$ -
110	Path McKinney, CFDA #93.150			\$ -
111	Homeless Services (NCC)	83,250	18,500	\$ 101,750
112	Juvenile Justice Program (Functional Family Therapy)			\$ -
113	CalWORKs			\$ -
114	Homeless - Family Project			\$ -
115	GROW			\$ -
201	Other Mental Health Services for clients under the age of 21 years			\$ -
202	Other Mental Health Services for clients 21 years of age or older			\$ -
MHSA:				
301	Full Service Partnership (FSP) - Child			\$ -
302	FSP - TAY			\$ -
303	FSP - Adult	1,381,907	1,957,694	\$ 3,339,601
304	FSP - Older Adult			\$ -
305	Field Capable Clinical Services (FCCS)	81,093	378,906	\$ 459,999
306	Probation Camps			\$ -
307	Urgent Care Centers/Crisis Resolution Services	4,741,639	3,397,939	\$ 8,139,578
308	Wellness/Client-Run Centers	440,800	617,400	\$ 1,058,200
309	Institutions for Mental Disease (IMD) Step Down			\$ -
310	Enriched Residential Services			\$ -
311	Jail Transition and Linkage Services			\$ -
312	POE (Outreach & Engagement)			\$ -
313	Prevention and Early Intervention (PEI)			\$ -
Unique/Other:				
401	DCFS Medical Hubs (VIP)			\$ -
402	DCFS Starview LS PHF			\$ -
403	DCFS Independent Living (Hillview & HFLF)			\$ -
404	DCFS THP (HFLF)			\$ -
405	DHS Social Model			\$ -
406	DHS LAMP			\$ -
407	DHS Dual Diagnosis (BHS)			\$ -
408	Other Employment Services (SSG)			\$ -
409	In Jail Treatment & Linkage (SSG)			\$ -
410	CGF - IMD Step Down			\$ -
411	Juvenile Justice Program (Title IV-E - MST)			\$ -

Maximum Contract Amount

\$ 13,777,964

11/3/2010

**SOLE SOURCE CHECKLIST
TELECARE CORPORATION AND EXODUS RECOVERY**

Check (✓)	JUSTIFICATION FOR SOLE SOURCE CONTRACTS <i>Identify applicable justification and provide documentation for each checked item.</i>
✓	<p>➤ Only one bona fide source for the service exists; performance and price. Telecare Corporation already has existing Full Service Partnership and Field Capable Clinical Services capacity in the area to be served and is experienced in street outreach and engagement of the homeless population in Service Area 4 with mental health needs. The agency has been providing multi-lingual homeless outreach and engagement services and intensive mental health services to the homeless population for 15 years. This includes Partners, AB 2034, and Homeless Outreach Programs. In addition, Telecare is the only provider in Service Area 4 with acute inpatient capacity within their agency for mentally ill individuals referred to the Exodus Urgent Care Center UCC by the outreach team who require acute hospitalization for further stabilization.</p> <p>Since Exodus Recovery is the only Urgent Care Center located across the street from LAC+USC Medical Center, they are best positioned to provide stabilization and linkage to community services for mentally ill homeless individuals in the area who are part of this program.</p>
	➤ Quick action is required (emergency situation).
	➤ Proposals have been solicited but no satisfactory proposals were received.
	➤ Additional services are needed to complete an ongoing task and it would be prohibitively costly in time and money to seek a new service provider.
	➤ Maintenance service agreements exist on equipment which must be serviced by the authorized manufacturer's service representatives.
	➤ It is more cost-effective to obtain services by exercising an option under an existing contract.
	➤ It is in the best interest of the County, e.g., administrative cost savings, excessive learning curve for a new service provider, etc.
	➤ Other reason. Please explain:
 _____ Sheila Shima Deputy Chief Executive Officer, CEO	1/6/11 _____ Date