

COUNTY OF LOS ANGELES

MARVIN J. SOUTHARD, D.S.W.
Director

ROBIN KAY, Ph.D.
Chief Deputy Director

RODERICK SHANER, M.D.
Medical Director



BOARD OF SUPERVISORS

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DEPARTMENT OF MENTAL HEALTH

<http://dmh.lacounty.gov>

550 SOUTH VERMONT AVENUE, LOS ANGELES, CALIFORNIA 90020

Reply To: (213) 738-4601
Fax: (213) 386-1297

June 11, 2013

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

27 June 11, 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

**APPROVAL TO EXTEND A SOLE SOURCE CONSULTANT SERVICES AGREEMENT WITH
MENTAL HEALTH AMERICA OF LOS ANGELES FOR FISCAL YEAR 2013-14
(ALL SUPERVISORIAL DISTRICTS)
(3 VOTES)**

SUBJECT

Request approval to extend a Sole Source Consultant Services Agreement with Mental Health America of Los Angeles for training, consultation, and fiscal intermediary services related to consumer empowerment and advocacy supports for Fiscal Year 2013-14.

IT IS RECOMMENDED THAT THE BOARD:

1. Approve and authorize the Director of Mental Health (Director), or his designee, to prepare, sign, and execute an amendment, substantially similar to the attached format, with Mental Health America of Los Angeles (MHALA), to extend Consultant Services Agreement No. MH050042 (Agreement) through Fiscal Year (FY) 2013-14 for the period of July 1, 2013, through June 30, 2014. The Total Compensation Amount (TCA) for the extension is \$662,800, funded by Mental Health Services Act (MHSA) funds.
2. Delegate authority to the Director, or his designee, to prepare, sign, and execute future amendments to the Agreement, as necessary, to reduce programs or services, purchase additional services of the same type described in the Agreement, or reflect program and/or Board policy changes provided that: 1) the County's total payment under this Agreement for the applicable FY does not exceed an increase of 10 percent from the last Board-approved TCA; 2) sufficient funds are available in the approved FY 2013-14 Final Adopted Budget for any increases in compensation; 3) approval as to form by County Counsel is obtained prior to such amendments; and 4) the Director notifies your Board and Chief Executive Officer (CEO) of amendments in writing within 30 days of

execution of each amendment.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

Board approval of the amendment authorizing the extension will ensure uninterrupted training, consultation, and fiscal intermediary services that facilitate the provision of mental health treatment services throughout the County of Los Angeles.

The Department of Mental Health (DMH) has an existing sole source Consultant Services Agreement with MHALA for the provision of the Milestones of Recovery Systems (MORS) Consultation and Training, Countywide Client Activity Fund (CCAF), MHSA Supports, and Service Extenders Programs, each of which is designed to promote consumer recovery and empowerment. This Agreement is scheduled to expire on June 30, 2013.

MHALA created the MORS Consultation and Training, which is currently being used to measure the recovery of clients with mental illness, specifically assisting with the development, implementation, and tracking of recovery objectives on the client care plans. MORS assures the maximization of service capacity by efficiently moving clients to the most appropriate level of service, thereby enhancing their overall recovery goals and objectives. The MORS Program has demonstrated success with consumers by efficiently moving clients through DMH's continuum of care towards successful graduation from services as they meet their recovery goals. Since MHALA developed both the program as well as the "quality of life outcome scales" in California, they are uniquely qualified to provide the MORS Consultation and Training services. These services will continue to be provided by MHALA through sole source contract actions.

Through the remaining portions of the Agreement, the CCAF, MHSA Supports, and Service Extenders Programs, MHALA provides a variety of fiscal intermediary services. The CCAF Program promotes advocacy by providing opportunities for clients and their families to evaluate the mental health system and participate in mental health planning. Clients take an active role in DMH meetings and trainings in their communities. The MHSA Supports Program provides assistance to DMH in the design, execution, and implementation of a comprehensive and integrated mental health plan that includes all aspects of the mental health delivery system and MHSA. The consultants employed through this program have extensive experience and working knowledge of the mental health system, program development within DMH, along with an understanding of State and federal laws and regulations critical to successful program implementation. The Service Extender Program trains volunteers, who are clients in recovery or family members of clients, to serve as members on multi-disciplinary teams that aid fellow consumers in transitioning through the recovery process. These volunteers provide timely, recovery-driven support to clients and/or their family members by facilitating community re-integration goals and objectives. Since they are themselves individuals with lived mental health experience, they are especially effective at assisting other consumers successfully navigate through the mental health system.

DMH is currently working to find an alternative method to provide these fiscal intermediary services. Currently, DMH plans to develop and implement a solicitation process to identify agencies capable of providing these services. Another possible alternative is to use an existing Master Agreement List developed by another County department, if available. As DMH continues to work on determining how to proceed regarding the provision of the fiscal intermediary services, extension of the existing Agreement will ensure that individuals with mental illness will continue to receive services and support that are imperative to their recovery.

Implementation of Strategic Plan Goals

The recommended actions support the County's Strategic Plan Goal 3, Integrated Services Delivery.

FISCAL IMPACT/FINANCING

The total cost of MHALA's TCA for FY 2013-14 is \$662,800, fully funded with State MHSA Revenue. Funding for this Agreement is included in DMH's FY 2013-14 CEO Recommended Budget.

There is no net County cost impact associated with the recommended actions.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The attached Amendment has been approved as to form by County Counsel. DMH will continue to supervise and monitor Contractor's adherences to the Agreement's provisions to ensure that quality services are provided to clients.

CONTRACTING PROCESS

DMH has had a long standing sole source Consultant Services Agreement with MHALA for the provision of consultation, training, and fiscal intermediary services. The MORS consultation and training services currently provided by MHALA are unique to their agency as they are the creators of the program as well as its accompanied software. DMH will return to your Board in FY 2013-14 for approval to renew the MORS Consultation and Training portion of the Agreement via sole source contract actions. However, DMH is currently working to identify a possible new mechanism to provide the fiscal intermediary services portions of the Agreement. Currently, DMH plans to undertake a solicitation process in FY 2013-14 to identify and consider other agencies that may be able to provide these services. The selected agency will be able to render such services commencing in FY 2014-15 for a three-year term period. Another possible alternative is to use an existing Master Agreement List developed by another County department, if available.

DMH previously notified your Board of its intent to renew the sole source contract on April 1, 2010. The Sole Source Contract Checklist and action were subsequently adopted by your Board on June 15, 2010 and are still valid.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

Board approval of the proposed actions will ensure that training and consultation services as well as activities to promote client empowerment and advocacy will continue uninterrupted through FY 2013-14.

The Honorable Board of Supervisors

6/11/2013

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Respectfully submitted,

A handwritten signature in black ink, appearing to read "Mg Southard". The signature is fluid and cursive, with the first letters of the first and last names being capitalized and prominent.

MARVIN J. SOUTHARD, D.S.W.

Director of Mental Health

MJS:MM:CW:RK:jk

Enclosures

c: Chief Executive Officer
County Counsel
Executive Officer, Board of Supervisors
Chairperson, Mental Health Commission

CONTRACT NO. MH050042

AMENDMENT NO. 6

THIS AMENDMENT is made and entered into this ___ day of _____, 2013, by and between the COUNTY OF LOS ANGELES (hereafter "County") and Mental Health America of Los Angeles (hereafter "Consultant").

WHEREAS, County and Consultant have entered into a written Agreement, dated July 1, 2010, identified as County Agreement No. MH050042, as subsequently amended (hereafter collectively "Agreement"); and

WHEREAS, County and Consultant intend to amend Agreement only as described hereunder; and

WHEREAS, for Fiscal Years (FYs) 2010-11, 2011-12, and 2012-13, County and Consultant executed Agreement for the provision of Mental Health Services Act (MHSA) consultation, training, and support services; and

WHEREAS, for FY 2013-14, County and Consultant intend to amend Agreement to extend the term for 12 additional months through June 30, 2014, to avoid a disruption in services; and

WHEREAS, for FY 2013-14, the Total Contract Amount (TCA) to cover the extension shall be **\$662,800**.

NOW THEREFORE, County and Consultant agree that the Agreement shall be amended only as follows:

1. For FY 2013-14, the term of Agreement is **extended** for 12 additional months through June 30, 2014, and the TCA is **\$662,800**.

2. Paragraph 5.0 (COMPENSATION), subparagraphs 5.1 and 5.2 shall be deleted in their entirety and the following substituted therefor:

“5.0 COMPENSATION:

5.1 Notwithstanding such limitation of funds, Consultant agrees to satisfactorily complete all work specified in **Exhibit A-6**. In consideration of the performance by Consultant in a manner satisfactory to County of the services described in **Exhibit A-6**, Consultant shall be paid in accordance with the Fee Schedule established in **Exhibit B-6**.

5.2 Total compensation for all services furnished hereunder shall not exceed the sum of **SIX HUNDRED ELEVEN THOUSAND NINE HUNDRED THIRTY-EIGHT DOLLARS (\$611,938)** for FY 2010-11; **SIX HUNDRED FIFTY-FOUR THOUSAND EIGHT HUNDRED DOLLARS (\$654,800)** for FY 2011-12; **SEVEN HUNDRED TWELVE THOUSAND EIGHT HUNDRED DOLLARS (\$712,800)** for FY 2012-13; and **SIX HUNDRED SIXTY-TWO THOUSAND EIGHT HUNDRED DOLLARS (\$662,800)** for FY 2013-14.”

3. Exhibit A-5 (Statement of Work), shall be deleted in its entirety and replaced with Exhibit A-6 (Statement of Work) attached hereto and incorporated herein by reference. All references in Agreement to Exhibit A-5, shall be deemed amended to state “Exhibit A-6.”
4. Exhibit B-5 (Fee Schedule), shall be deleted in its entirety and replaced with Exhibit B-6 (Fee Schedule) attached hereto and incorporated herein by reference. All references in Agreement to Exhibit B-5, shall be deemed amended to state “Exhibit B-6.”

5. Except as provided in this Amendment, all other terms and conditions of the Agreement shall remain in full force and effect.

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IN WITNESS WHEREOF, the Board of Supervisors of the County of Los Angeles has caused this Amendment to be subscribed by County's Director of Mental Health or his designee, and Consultant has caused this Amendment to be subscribed on its behalf by its duly authorized officer, on the day, month, and year first above written.

COUNTY OF LOS ANGELES

By _____
MARVIN J. SOUTHARD, D.S.W.
Director of Mental Health

Mental Health America of Los Angeles
CONTRACTOR

By _____

Name David A. Pilon, Ph.D.

Title Executive Director
(AFFIX CORPORATE SEAL HERE)

APPROVED AS TO FORM
OFFICE OF THE COUNTY COUNSEL

APPROVED AS TO CONTRACT
ADMINISTRATION:

DEPARTMENT OF MENTAL HEALTH

By _____
Chief, Contracts Development
and Administration Division

JK: MHALA - Cons Svcs - MH050042 - Am 6 -- FY 2013-14 Extension

EXHIBIT A-6

Mental Health America of Los Angeles

STATEMENT OF WORK

FISCAL YEARS 2010-11, 2011-12, 2012-13, and 2013-14

Mental Health America of Los Angeles (MHALA) agrees to perform the following services for the Los Angeles County Department of Mental Health (DMH):

I. System Transformation and Milestones of Recovery Scales (MORS and MORS-OA) Consultation and Training

MHALA will provide: on-site training and coaching of staff and supervisors on the Recovery Model; trainings on the development of recovery-based service planning; and training and consultation on program transformation and MORS to all DMH facilities through Fiscal Year (FY) 2013-14.

MHALA will meet with members of the Adult System of Care (ASOC) System Transformation Leadership team on a monthly basis to engage in strategic planning for future trainings.

MHALA will provide: on-site training and coaching of staff and supervisors on the MORS to selected DMH Older Adult providers through FY 2013-14.

MHALA will meet with members of the Older Adult System of Care (OASOC) Leadership team on at least a quarterly basis to consult on implementation of the Older Adult version of the MORS.

Consultation and Training Consultants

Mark Ragins, M.D., founding psychiatrist and medical director of The Village mental health program for MHALA and author of "The Road to Recovery," will provide most of the training and consultation sessions. His presentations will include descriptions of recovery-based mental health programs and the transformation process, as well as, the modification and development of appropriate policies and procedures.

Dave Pilon, Ph.D., MHALA's President and Chief Executive Officer and one of the creators of the MORS. He also developed the "quality of life outcome scales" in California. He will consult on outcomes, conduct MORS trainings, and help facilities transform staff-client policies and procedures.

Chad Costello, MSW, MHALA's Director of Public Policy, will provide consultation on staff-client policies and procedures, advocacy issues, and the MORS.

Joe Ruiz, MHALA's Director of Training will provide training and consultation on the MORS.

The total cost of the system transformation and MORS consultation and training is based on consultation time/rates. The rate for all MHALA trainers/consultants will be \$250 per hour. The rate for technical support of the MORS Report Generator software will be \$1,000 per clinic (including offsite programs associated with that clinic) per year. Although the software is provided free of charge, clinics must purchase technical support at the above rate to use the application.

Reimbursement Schedule

- MHALA will provide the following consultation for FYs 2010-11 and 2011-12:

Consultation / Training Type	Total Hours	Rate	Total Cost
Transformation Leadership Team	47 hours	\$250	\$11,750
Recovery-based Service Planning	12 hours	\$250	\$ 3,000
MORS Consultation	80 hours	\$250	\$20,000
MORS Trainings	33 hours	\$250	\$ 8,250
MORS Report Generator (MRG) Support	-----Non Applicable-----		\$ 2,000

- MHALA will provide the following consultation for FY 2012-13:

Consultation / Training Type	Total Hours	Rate	Total Cost
Transformation Leadership Team	47 hours	\$250	\$11,750
Recovery-based Service Planning	12 hours	\$250	\$ 3,000
MORS Consultation	80 hours	\$250	\$20,000
MORS Trainings	33 hours	\$250	\$ 8,250
MORS Report Generator (MRG) Support	-----Non Applicable-----		\$ 2,000
OASOC MORS Consultation	80 hours	\$250	\$20,000
OASOC MORS Training	32 hours	\$250	\$ 8,000
OASOC MRG Support	-----Non Applicable-----		\$ 4,000

- MHALA will provide the following consultation for FY 2013-14:

Consultation / Training Type	Total Hours	Rate	Total Cost
Transformation Leadership Team	47 hours	\$250	\$11,750
Recovery-based Service Planning	12 hours	\$250	\$ 3,000
MORS Consultation	88 hours	\$250	\$22,000
MORS Trainings	33 hours	\$250	\$ 8,250
OASOC MORS Consultation	80 hours	\$250	\$20,000
OASOC MORS Training	32 hours	\$250	\$ 8,000
OASOC MRG Support	-----Non Applicable-----		\$ 4,000

- MHALA will not exceed the System Transformation and MORS Consultation and Training annual funding allocation.

- Invoices for reimbursement should be submitted as follows:

- Transformation Leadership Team and Recovery-based Service Planning:

DMH – Adult System of Care
Wendi Tovey, MH Clinical District Chief
550 South Vermont, 3rd floor
Los Angeles CA 90020

- MORS Consultation and MORS Training:

DMH – Program Support Bureau
MHSA Implementation Unit
Debbie Innes-Gomberg, MH Clinical District Chief
695 Vermont Avenue, 8th Floor
Los Angeles, CA 90020

- OASOC MORS:

DMH – Older Adult Programs Administration
Kevin Tsang
550 South Vermont Avenue, 6th Floor
Los Angeles, CA 90020

The total amount for these trainings for FYs 2010-11, 2011-12, 2012-13, 2013-14 will not exceed \$45,000, \$45,000, \$77,000 and \$77,000, respectively.

Time Limit for Submitting Invoices for Reimbursement

Consultant shall submit to DMH monthly invoices for reimbursement for services. Each monthly invoice shall be submitted within 60 days from the month of service. County shall not be obligated to reimburse MHALA for the services covered under this Agreement if MHALA submits the claim to County more than 60 calendar days from the month of service or this Agreement terminates, whichever is earlier. MHALA shall be responsible to ensure claims are submitted in a timely manner.

II. Countywide Client Activity Fund

MHALA will act as the fiscal intermediary for the DMH Program Support Bureau and will administer the Countywide Client Activity Fund (CCAF). The CCAF facilitates the participation of clients, family members and parents/caregivers in all aspects of planning and evaluation of mental health services in Los Angeles County and to promote opportunities for ongoing training, learning and meaningful participation.

The Countywide Client Activity Fund (CCAF) will be utilized for the following programs and activities:

1. Mental Health Planning and Advisory Group Participation

2. Attendance at Trainings and Conferences
3. The Project Return Activity Captains Project
4. Client Community Outreach and Engagement
5. Client Coalition Meetings and Event Support

Persons to be Served

All resources associated with the CCAF are intended for persons who are or have been recipients of Los Angeles County mental health services and their family members, including parents/caregivers or community stakeholders.

Reimbursement Schedule

- All CCAF fiscal activity must be approved by the Program Support Bureau before payment will be authorized. The reimbursement rate for approved meetings is \$25.00 per meeting with a limit of three (3) meetings per month.
- MHALA will request reimbursement for the above-mentioned CCAF services.
- MHALA will not exceed the CCAF annual funding allocations as follows:
 1. Mental Health Planning and Advisory Group Participation: **\$24,000** per FY
 2. Attendance at Trainings and Conferences: **\$44,938*** for FY 2010-11;
\$33,800 for FY 2011-12;
\$33,800 for FY 2012-13; and
\$33,800 for FY 2013-14.

*This amount includes an additional **\$11,138** in Client Leadership Training stipends, which are eligible for reimbursement for FY 2010-11 only.

 3. The Project Return Activity Captains Project: **\$16,500** per FY
 4. Client Community Outreach and Engagement: **\$16,500** per FY
 5. Client Coalition Meetings and Event Support: **\$12,000** per FY
- Invoices for reimbursement should be submitted to:

DMH – Program Support Bureau
 Angel Baker
 550 South Vermont Avenue, 12th Floor
 Los Angeles, CA 90020

The total amount for the CCAF for FYs 2010-11, 2011-12, 2012-13, and 2013-14 will not exceed **\$113,938**, **\$102,800**, **\$102,800**, and **\$102,800**, respectively.

Time Limit for Submitting Invoices for Reimbursement

Consultant shall submit to DMH monthly invoices for reimbursement for services. Each monthly invoice shall be submitted within 60 days from the month of service. County shall not be obligated to reimburse MHALA for the services covered under this Agreement if MHALA submits the claim to County more than 60 calendar days from the month of service or this Agreement terminates, whichever is earlier. MHALA shall be responsible to ensure claims are submitted in a timely manner.

III. MHSA SUPPORTS

The consultants under the MHALA contract provide assistance to the DMH in the design, execution, and implementation of a comprehensive and integrated mental health plan that includes all aspects of the mental health delivery system and the Mental Health Services Act (MHSA). These individuals have extensive experience and working knowledge of the mental health system, program development within the Department, along with an understanding of state and federal laws and regulations critical to successful program implementation.

Reimbursement Schedule

- MHALA will request reimbursement for the above-mentioned MHSA supportive services.
- MHALA will not exceed the MHSA Supports annual funding allocation.
- Invoices for reimbursement should be submitted to:

DMH – MHSA Implementation
Angel Baker
550 South Vermont Avenue, 12th Floor
Los Angeles, CA 90020

The total amount for MHSA Supports will not exceed **\$300,000** per FY.

Time Limit for Submitting Invoices for Reimbursement

Consultant shall submit to DMH monthly invoices for reimbursement for services. Each monthly invoice shall be submitted within 60 days from the month of service. County shall not be obligated to reimburse MHALA for the services covered under this Agreement if MHALA submits the claim to County more than 60 calendar days from the month of service or this Agreement terminates, whichever is earlier. MHALA shall be responsible to ensure claims are submitted in a timely manner.

IV. Service Extenders

MHALA will act as a fiscal intermediary for the MHSA Older Adult Service Extender Program and the MHSA Adult System of Care Service Extender Program (known as Wellness Outreach Workers or "WOW").

Definition of Service Extenders

Service Extenders are clients in recovery or family members who, following specialized training, serve as members of multi-disciplinary teams.

- For FYs 2010-11, 2011-12, and 2012-13, the Older Adult Service Extender Program, the Service Extenders will serve as members of Field Capable Clinical Services (FCCS) teams. For FY 2013-14 Older Adult Service Extenders will serve as members of the FCCS teams and/or Full Service Partnership teams.
- For the WOW Program, Service Extenders will serve as members of teams in adult directly-operated clinics.

Examples of duties that may be performed by Service Extenders are as follows:

- Providing ongoing support of clients in wellness, recovery, and transitioning from one level of care to another to facilitate community integration.
- Strengthening network relationships and decreasing social isolation of clients and their families, including making in-home visits.
- Assisting clients in developing community living skills and utilizing community resources.
- Participating in DMH conferences and meetings.
- Conveying community and client cultural patterns and attitudes to multi-disciplinary team members.
- Supporting the overall operations of the clinic to ensure a welcoming and helpful environment for clients.

DMH Protocol

- A Service Extender is hired by DMH as a volunteer, not a full-time employee. They must be processed into DMH through the Human Resources Bureau before they can begin providing services.
- Service Extenders are urged to seek professional advice from a benefit administrator regarding the maximum amount of income they can receive without

jeopardizing any benefit payments they receive. They may request receiving a lower payment, or even no payment, if their benefit allowance is adversely affected.

Reimbursement Schedule

Older Adult Service Extenders

- For the Older Adult Service Extender Program, stipend amounts are calculated for up to a maximum of \$150.00 a month for FY 2010-11 and for up to a maximum of \$240.00 a month for FYs 2011-12, 2012-13, and 2013-14.
- A minimum of 20 hours per month shall be required for an Older Adult Service Extender to be reimbursed at the \$240 stipend rate.
- Older Adult Service Extender volunteer services shall not exceed 25 hours per month.
- In instances where an Older Adult Service Extender volunteers less than 20 hours per month, payment will be calculated using a rate of \$24 per day with a minimum of two (2) hours worked per day.
- If a downward adjustment in the amount of stipend is needed, or if payment is refused by the volunteer, it should be noted on the invoice form. The invoice form also serves as the tracking form and must be completed even if no payment is requested.
- All invoices requesting payment for stipends are to be approved by the directly-operated clinic Program Head or his/her designee. All original invoices are to be forwarded from the directly-operated programs to:

DMH – Older Adult Programs Administration

Martin Jones
550 South Vermont Avenue, 6th Floor
Los Angeles, CA 90020

- Older Adult Programs Administration will review the invoices to ensure all of the necessary elements for tracking purposes have been included on the invoice and will forward the original invoices to MHALA pursuant to this agreement to administer the Service Extender stipend funds for the directly-operated Older Adult FCCS programs.

Adult WOW Workers

- Adult WOW Workers will receive stipend amounts calculated at \$15 per day. WOW Workers must work a minimum of two (2) hours of work to earn the

daily rate of \$15. A maximum of \$240.00 a month (16 days within a calendar month) can be earned by each WOW Worker.

- For the WOW Program, all original invoices are to be forwarded from the directly-operated programs to:

DMH – Adult System of Care
Wendi Tovey, MH Clinical District Chief
550 Vermont, 3rd floor
Los Angeles, CA 90020

MHALA Requirements

- MHALA will expeditiously process each Service Extender invoice that has been accurately, completely and appropriately approved according to the DMH protocol cited above.
- MHALA will not exceed the Service Extenders annual funding allocation.

DMH Program Administration will approve request for reimbursement from MHALA and forward to the Provider Reimbursement Unit for payment.

In the event the State or federal government deny any or all claims submitted by the County of behalf of the Contractor, the County will not be responsible for any payment obligation and, accordingly, the Contractor shall not seek any payment from the County and shall indemnify and hold harmless the County from any and all liabilities for payment of any or all of those specific denied claims, except for any claims which are denied due to the fault of the County. Any controversy or dispute arising from such State or federal denied claims shall be handled by the Contractor in accordance with the applicable State and/or federal administrative appeal process.

The total amount for Older Adult Service Extenders per FY will not exceed **\$33,000**.

The total amount for Adult Service Extenders for FYs 2010-11, 2011-12, 2012-13, and 2013-14 will not exceed **\$45,000**, **\$100,000**, **\$150,000**, and **\$150,000**, respectively.

Time Limit for Submitting Invoices for Reimbursement

Consultant shall submit to DMH monthly invoices for reimbursement for services. Each monthly invoice shall be submitted within 60 days from the month of service. County shall not be obligated to reimburse MHALA for the services covered under this Agreement if MHALA submits the claim to County more than 60 calendar days from the month of service or this Agreement terminates, whichever is earlier. MHALA shall be responsible to ensure claims are submitted in a timely manner.

V. The Art of Daybreak Program*

DMH will use consultation and technical assistance from MHALA consultants to initiate a transformative healing process, for both community and individual, to diminish the stigma of mental illness and to promote wellness and recovery, replacing shame, misinformation, fear and insensitivity with self-esteem, knowledge, new understanding and compassion.

Program Description

The Art of Daybreak Multi-Arts Program (AOD-MAP) has been in existence for the past 15 years and is an innovative multi-arts outreach program dedicated and designed to meet the specific needs and reveal the creative potential of women, men and young adults with mental illness. The program offers prevention and early intervention services through hands on multi-arts workshops in a rich variety of genres, which serve as catalysts to enrich the lives of participants, helping to reduce anxiety, stress and depression while raising self-esteem, self-confidence and self-worth. Through these experiences (within the safe and nurturing environment produced by the AOD-MAP multi-arts staff), participants accrue a new sense of empowerment, joy, and productivity derived from a positive access to their imagination and the process of creativity which helps re-establish the consumers' previous level of functioning. Workshops include: fine art, creative writing, improvisation/theatre arts, dance, integrated movement, and music of various cultures.

Participants are also provided the opportunity to have a public voice by designing and creating an exhibition at a public art gallery in their community. These art exhibitions and events will engage the community while facilitating and promoting an anti-stigma message. Through this presentation of their artwork, participants are able to share their experience and to express their personal vision as women, men and young adults, artists and members of the community and as persons with mental illness. This message will positively affect the clients/artists of our outreach sites, other individuals with mental illness, their family members, and the community at large.

The AOD-MAP also provides a visiting performance/lecture series with live music concerts, live poetry readings and fine artist slide presentations with Q&A. All facilitators/educators/performers are working professionals in their related fields, representing a variety of cultures and ethnic backgrounds from Los Angeles County and surrounding communities. Through the process of facilitating multi-arts workshops and presentations, the AOD-MAP visiting artists and full time multi-arts educators have the opportunity to gain new perspectives concerning those who have mental illness. They, in turn, can express their experiences and new insights in regards to mental illness to their own communities, helping to create and promote an anti-stigma message throughout LA County.

The MHALA consultants will provide services including, but not limited to:

- Directly providing performance and fine arts instruction to Mental Health Services

Act-Wellness Center consumers in Service Area 8 directly-operated clinics;

- Providing all instructional materials, supplies, and/or instruments required to allow full participation in the program(s) by enrolled students;
- Arranging language-, educationally- and culturally-appropriate performances by dance, theater, vocal, instrumental, or other performing arts specialists;
- Providing fine art, creative writing and drama workshops. Workshops will integrate live music, guest lecturers, slide presentations, live poetry readings, and live music;
- Displaying client's artwork in a public venue; and
- Assisting clients in generating creative writing chapter book(s).

Other potential outcomes include:

- Development of new sets of problem solving, communication and interactive skills;
- Development of new relationships and participation within the community - (the collaboration with community to reduce stigma through public art exhibitions of client artwork); and
- Learning of new conversancy, appreciation and skill set in the multi-arts leading to future job opportunities in the community.

Reimbursement Schedule

- MHALA will request Reimbursement for the above-mentioned services.
- Invoices for reimbursement should be submitted to:

DMH – Adult System of Care
Kim Sasaki, Service Area 8 District Chief
100 Oceangate Suite 550
Long Beach CA 90802

- MHALA will not exceed the Art of Daybreak Program annual funding allocation.
- DMH ASOC will augment the Art of Daybreak Program in FYs 2010-11 and 2011-12 with one-time only funds in the amount of **\$25,000** and **\$24,000**, respectively.

The total amount for the Art of Daybreak Program for FYs 2010-11, 2011-12, and 2012-13, shall not exceed \$75,000, \$74,000, and \$50,000, respectively.

Time Limit for Submitting Invoices for Reimbursement

Consultant shall submit to DMH monthly invoices for reimbursement for services. Each monthly invoice shall be submitted within 60 days from the month of service. County shall not be obligated to reimburse MHALA for the services covered under this Agreement if MHALA submits the claim to County more than 60 calendar days from the month of service or this Agreement terminates, whichever is earlier. MHALA shall be responsible to ensure claims are submitted in a timely manner.

*The Art of Daybreak program will not continue in FY 2013 -14.

EXHIBIT B-6

FEE SCHEDULE SUMMARY

MENTAL HEALTH AMERICA OF LOS ANGELES

**Consultant Services Agreement #MH050042
for
Fiscal Years (FYs) 2010-11, 2011-12, 2012-13, and 2013-14**

Services, Trainings & Conferences	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14
System Transformation and Milestones of Recovery Scales Consultation and Training (Adult)	\$45,000	\$45,000	\$45,000	\$45,000
Older Adult System of Care Augmentation			\$32,000	\$32,000
Countywide Client Activity Fund (CCAF)				
Mental Health Planning and Advisory Group	\$24,000	\$24,000	\$24,000	\$24,000
Attendance at Trainings and Conferences	\$44,938*	\$33,800	\$33,800	\$33,800
The Project Return Activity Captains	\$16,500	\$16,500	\$16,500	\$16,500
Community Outreach and Engagement	\$16,500	\$16,500	\$16,500	\$16,500
Client Coalition Meetings and Events	\$12,000	\$12,000	\$12,000	\$12,000
CCAF Total	\$113,938	\$102,800	\$102,800	\$102,800
Mental Health Services Act Supports	\$300,000	\$300,000	\$300,000	\$300,000
Service Extenders (Older Adults)	\$33,000	\$33,000	\$33,000	\$33,000
Adult System of Care "WOW" Augmentation	\$45,000	\$100,000	\$150,000	\$150,000
Art of Daybreak (Adults)	\$50,000	\$50,000	\$50,000	NA
Adult System of Care Augmentation	\$25,000	\$24,000		
Total Compensation Amount	\$611,938	\$654,800	\$712,800	\$662,800

*Includes one-time only funds for Client Leadership Trainings in the amount of \$11,138.