



LOS ANGELES COUNTY DEPARTMENT OF MENTAL HEALTH
550 S. VERMONT AVE., LOS ANGELES, CA 90020 HTTP://DMH.LACOUNTY.GOV



MARVIN J. SOUTHARD, D.S.W.
Director
ROBIN KAY, Ph.D.
Chief Deputy Director
RODERICK SHANER, M.D.
Medical Director

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

November 3, 2015

The Honorable Board of Supervisors County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

16 November 3, 2015


PATRICK OGAWA
ACTING EXECUTIVE OFFICER

Dear Supervisors:

**APPROVAL TO AMEND THE AFFILIATION AGREEMENT FOR ADDITIONAL
GRADUATE MEDICAL EDUCATION SERVICES BETWEEN
THE COUNTY OF LOS ANGELES AND
THE REGENTS OF THE UNIVERSITY OF CALIFORNIA
FOR FISCAL YEARS 2015-16 AND 2016-17
(ALL SUPERVISORIAL DISTRICTS)
(3 VOTES)**

SUBJECT

Request approval to amend the Affiliation Agreement with The Regents of the University of California to add funding for two psychiatrist scholars as part of the Graduate Medical Education Service component of the Agreement.

IT IS RECOMMENDED THAT YOUR BOARD:

1. Approve and authorize the Director of Mental Health (Director), or his designee, to prepare, sign, and execute an amendment, substantially similar to Attachment I, with The Regents of the University of California (The Regents). This amendment will be effective upon your Board's approval, and will add \$213,750 annually for Fiscal Years (FYs) 2015-16 and FY 2016-17 for two psychiatrist scholars. The revised Total Contract Amount (TCA) of \$834,629 for FY 2015-16 and \$834,629 for FY 2016-17 is fully funded with State Mental Health Services Act (MHSA) revenue.
2. Delegate authority to the Director, or his designee, to prepare, sign, and execute future amendments to this Agreement, and establish as a new TCA the aggregate of the original Agreement and all amendments, provided that: 1) the County's total payments to this contractor for each fiscal year will not exceed an increase of 20 percent from the last Board-approved TCA; 2) any such increase will be used to provide additional services, including additional training and education services, or to reflect program and/or Board policy changes; 3) your Board has appropriated

sufficient funds for all changes; 4) approval of County Counsel, or designee, is obtained prior to any such amendments; 5) County and Contractor may, by written amendment, mutually agree to reduce programs or services without reference to the 20 percent limitation and revise the applicable TCA; and 6) the Director, or his designee, notifies your Board and the Chief Executive Officer (CEO) of Agreement changes in writing within 30 days after execution of each new amendment.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

Board approval of the recommended actions will allow DMH to obtain two University of California, Los Angeles (UCLA) psychiatrist scholars as part of the GME Service component of the Affiliation Agreement, which includes residency training and clinical services provided by UCLA at Department of Mental Health (DMH) sites. The psychiatrist scholars are obtained through the UCLA Robert Wood Johnson Foundation Clinical Scholars program, which is designed to address the challenges posed by the United States healthcare system, community health and health services research, and involves academic and clinical work. Specifically, these two psychiatrist scholars will provide direct clinical services to DMH clients at West Central Mental Health Clinic in addition to engaging in a meaningful community focused project approved by DMH.

Implementation of Strategic Plan Goals

The recommended actions support the County's Strategic Plan Goal 3, Integrated Services Delivery.

FISCAL IMPACT/FINANCING

The cost of the amendment for FY 2015-16 is \$213,750, which is fully funded with State MHSA revenue.

Funding for future fiscal years will be requested through DMH's annual budget process, subject to availability of funding.

There is no net County cost associated with the recommended action.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The UCLA Clinical Scholars program trains psychiatrists and other physicians to work closely with culturally diverse communities in program development and collaborative research. Scholars engage in two years of graduate-level study and mentored research. The Scholars are paid at the beginning of the month by UCLA, therefore paying UCLA for the scholars in arrears would require UCLA to pay from their reserves. Because of this, UCLA is requesting to be paid for two months of the annualized amount in the beginning each fiscal year. At the end of each fiscal year, DMH will reconcile payments made to UCLA based on actual services provided. The program's training is designed to address the challenges posed by the United States healthcare system, community health and health services research, and involves academic and clinical work. The GME Services component of the Affiliation Agreement includes residency training and clinical services provided by UCLA at DMH program sites. It also provides a unique opportunity for UCLA residents and fellows to receive training in a complex public mental health system, and, in turn, helps ensure the availability of highly skilled clinicians in the future.

In accordance with your Board Policy Manual, Section 5.120, Authority to Approve Increases to Board Approved Contract Amounts requirements, DMH notified your Board on October 19, 2015, (Attachment II), identifying the need for requesting a percentage increase exceeding ten percent that has been reviewed by the Chief Executive Office.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

Board approval of the proposed action will expand the provision of clinical and academic services in directly operated sites which improves access to care for the community and increases the volume of consumers served.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Mg Southard", written in a cursive style.

MARVIN J. SOUTHARD, D.S.W.
Director of Mental Health

MJS:RS:AB:AB:co
h

Enclosures

c: Executive Office, Board of Supervisors
Chief Executive Office
County Counsel
Chairperson, Mental Health Commission

ATTACHMENT I

CONTRACT NO. MH010106

AMENDMENT NO. 2

THIS AMENDMENT is made and entered into this ____ day of _____, 2015, by and between the COUNTY OF LOS ANGELES (hereafter "County") and The Regents of the University of California (hereafter "Contractor").

WHEREAS, County and Contractor have entered into a written Agreement, dated July 1, 2014, identified as County Agreement No. MH010106, and any subsequent amendments (hereafter collectively "Agreement"); and

WHEREAS, for Fiscal Years (FYs) 2015-16 and any subsequent fiscal year(s) during the term of this Agreement, County and Contractor intend to amend Agreement to **revise** the Agreement language under Section 7.4 (Timing of Invoices), Subparagraph 7.4.1 and to include Subparagraphs 7.4.2, 7.4.2.1, 7.4.2.2, and 7.4.2.3; and

WHEREAS, for FYs 2015-16 and 2016-17 only, County and Contractor intend to amend Agreement to **add \$213,750** for residents under the Graduate Medical (GME) Services.

NOW, THEREFORE, County and Contractor agree that Agreement shall be amended only as follows:

1. Paragraph 7.4 (Timing of Invoices), Subparagraph 7.4.1 shall be deleted in its entirety and replaced by:

7.4. Timing of Invoices

7.4.1 UCLA will invoice DMH for GME Services within sixty (60) days after the end of the month of service.

7.4.2 Notwithstanding 7.4.1, upon the mutual agreement of the parties, the GME services provided by residents identified by the Joint Mental Health Operations Committee (JMHOc) as necessitating special invoicing, may be invoiced in accordance with the following:

7.4.2.1 On July 1, UCLA will submit an invoice for services to be provided in July and August, in an amount not to exceed \$31,738 total; within 30 days, and upon approval of the invoice, DMH will reimburse UCLA.

7.4.2.2. Beginning in September and every month thereafter for the remainder of the fiscal year in which services are provided, UCLA will submit invoices and DMH will reimburse UCLA based on submitted invoices consistent with Section 7.1 above.

7.4.2.3 At the end of each fiscal year, DMH will reconcile payments made to UCLA for residents based on actual services provided. If it is determined that DMH overpaid for services, UCLA agrees to pay DMH for any monies owed within 30 days of receipt of a request for payment from DMH.

2. For FYs 2015-16 and 2016-17 only, funding for residents is added in the amount of \$213,750 under the Graduate Medical (GME) Services. For FYs 2015-16 and 2016-17 only, the revised Total Contract Amounts are \$834,629 and \$834,629.

3. Funding Summary for FY 2015-16, shall be deleted in its entirety and replaced with "Agreement Funding Summary – 2 for FY 2015-16," attached hereto and incorporated herein.
4. Funding Summary for FY 2016-17, shall be deleted in its entirety and replaced with "Agreement Funding Summary – 2 for FY 2016-17," attached hereto and incorporated herein.
5. Funding Summary for FY 2017-18, shall be deleted in its entirety and replaced with "Agreement Funding Summary – 2 for FY 2017-18," attached hereto and incorporated herein.
6. Funding Summary for FY 2018-19, shall be deleted in its entirety and replaced with "Agreement Funding Summary – 2 for FY 2018-19," attached hereto and incorporated herein.
7. Except as provided in this Amendment, all other terms and conditions of the Agreement shall remain in full force and effect.

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IN WITNESS WHEREOF, the Board of Supervisors of the County of Los Angeles has caused this Amendment to be subscribed by County's Director of Mental Health or his designee, and Contractor has caused this Amendment to be subscribed in its behalf by its duly authorized officer, the day, month, and year first above written.

COUNTY OF LOS ANGELES

By _____
MARVIN J. SOUTHARD, D.S.W.
Director of Mental Health

The Regents of the University of California
CONTRACTOR

By _____

Name Thomas Strauss, M.D.

Title Vice Chair, Clinical Affairs
(AFFIX CORPORATE SEAL HERE)

APPROVED AS TO FORM:
OFFICE OF THE COUNTY COUNSEL

APPROVED AS TO CONTRACT
ADMINISTRATION:

DEPARTMENT OF MENTAL HEALTH

By _____
Chief, Contracts Development
and Administration Division

COH:Amend. No. 2 – Adds Clinical Scholars (GME) Funds

**Funding Summary - 2
Fiscal Year 2015-16**

**THE REGENTS of UCLA
Affiliation Agreement**

Description	Ongoing/ One time	Funding Source	Amount	Admin. Services	Total
<u>Graduate Medical Services (GME)</u>					
Augustus F. Hawkins MHC	Ongoing	WET RP	\$61,200	\$7,840	\$69,040
Edmund D. Edelman MHC	Ongoing	CGF	\$99,114	\$12,486	\$111,600
Older Adult GENESIS	Ongoing	WET RP	\$122,375	\$15,516	\$137,891
Clinical Scholars <i>Amend No. 2</i> adds \$213,750 for Clinical Scholars Fellows	FY 2015- 16 and 2016-17 only	WET RP	\$190,430	\$23,320	\$213,750
Total GME Services			\$473,119	\$59,162	\$532,281
<u>Addendum A</u> <u>Other Academic Training Services (OATS)</u>					
COD System-Wide Training Program	Ongoing	CSS	\$142,438	\$18,213	\$160,651
Training & Consultation Program on Treatment and Assessment of Older Adults	Ongoing	POE	\$26,910	\$3,390	\$30,300
Annual Integrated Care Conference	Ongoing	CSS	\$88,642	\$11,358	\$100,000
Faculty Consultation	Ongoing	WET RP	\$10,200	\$1,197	\$11,397
Total Addendum A - OATS			\$268,190	\$34,158	\$302,348
Total Contract Amount for FY 2015-16			\$741,309	\$93,320	\$834,629

Funding Summary - 2
Fiscal Year 2016-17

THE REGENTS of UCLA
Affiliation Agreement

Description	Ongoing /One time	Funding Source	Amount	Admin. Services	Total
<u>Graduate Medical Services (GME)</u>					
Augustus F. Hawkins MHC	Ongoing	WET RP	\$61,200	\$7,840	\$68,040
Edmund D. Edelman MHC	Ongoing	CGF	\$99,114	\$12,486	\$111,600
Older Adult GENESIS	Ongoing	WET RP	\$122,375	\$15,516	\$137,891
Clinical Scholars <i>Amend No. 2</i> adds \$213,750 for Clinical Scholars Fellows	FY 2015-16 and 2016-17 only	WET RP	\$190,430	\$23,320	\$213,750
Total GME Services			\$473,119	\$59,162	\$532,281
<u>Addendum A</u> <u>Other Academic Training Services (OATS)</u>					
COD System-Wide Training Program	Ongoing	CSS	\$142,438	\$18,213	\$160,651
Training & Consultation Program on Treatment and Assessment of Older Adults	Ongoing	POE	\$26,910	\$3,390	\$30,300
Annual Integrated Care Conference	Ongoing	CSS	\$88,642	\$11,358	\$100,000
Faculty Consultation	Ongoing	WET RP	\$10,200	\$1,197	\$11,397
Total Addendum A - OATS			\$268,190	\$34,158	\$302,348
Total Contract Amount for FY 2016-17			\$741,309	\$93,320	\$834,629

**Funding Summary – 2
Fiscal Year 2017-18**

**THE REGENTS of UCLA
Affiliation Agreement**

Description	Ongoing /One time	Funding Source	Amount	Admin. Services	Total
<u>Graduate Medical Services (GME)</u>					
Augustus F. Hawkins MHC	Ongoing	WET RP	\$61,200	\$7,840	\$69,040
Edmund D. Edelman MHC	Ongoing	CGF	\$99,114	\$12,486	\$111,600
Older Adult GENESIS	Ongoing	WET RP	\$122,375	\$15,516	\$137,891
Total GME Services			\$282,689	\$35,842	\$318,531
<u>Addendum A Other Academic Training Services (OATS)</u>					
COD System-Wide Training Program	Ongoing	CSS	\$142,438	\$18,213	\$160,651
Training & Consultation Program on Treatment and Assessment of Older Adults	Ongoing	POE	\$26,910	\$3,390	\$30,300
Annual Statewide Integrated Care Conference	Ongoing	CSS	\$88,642	\$11,358	\$100,00
Faculty Consultation	Ongoing	WET RP	\$10,200	\$1,197	\$11,397
Total Addendum A - OATS			\$268,190	\$34,158	\$302,348
Total Contract Amount for FY 2017-18			\$550,879	\$70,000	\$620,879

**Funding Summary – 2
Fiscal Year 2018-19**

**THE REGENTS of UCLA
Affiliation Agreement**

Description	Ongoing /One time	Funding Source	Amount	Admin. Services	Total
<u>Graduate Medical Services (GME)</u>					
Augustus F. Hawkins MHC	Ongoing	WET RP	\$61,200	\$7,840	\$69,040
Edmund D. Edelman MHC	Ongoing	CGF	\$99,114	\$12,486	\$111,600
Older Adult GENESIS	Ongoing	WET RP	\$122,375	\$15,516	\$137,891
Total GME Services			\$282,689	\$35,842	\$318,531
<u>Addendum A Other Academic Training Services (OATS)</u>					
COD System-Wide Training Program	Ongoing	CSS	\$142,438	\$18,213	\$160,651
Training & Consultation Program on Treatment and Assessment of Older Adults	Ongoing	POE	\$26,910	\$3,390	\$30,300
Annual Statewide Integrated Care Conference	Ongoing	CSS	\$88,642	\$11,358	\$100,00
Faculty Consultation	Ongoing	WET RP	\$10,200	\$1,197	\$11,397
Total Addendum A - OATS			\$318,190	\$34,158	\$352,348
Total Contract Amount for FY 2018-19			\$550,879	\$70,000	\$620,879



LOS ANGELES COUNTY DEPARTMENT OF MENTAL HEALTH
550 S. VERMONT AVE., LOS ANGELES, CA 90020 HTTP://DMH.LACOUNTY.GOV



Attachment II

MARVIN J. SOUTHARD, D.S.W.
Director

ROBIN KAY, Ph.D.
Chief Deputy Director

RODERICK SHANER, M.D.
Medical Director

October 19, 2015

TO: Each Supervisor

FROM: Marvin J. Southard, D.S.W.
Director

SUBJECT: **NOTICE OF INTENT TO REQUEST DELEGATED AUTHORITY TO
APPROVE A PERCENTAGE INCREASE EXCEEDING TEN PERCENT
OF THE TOTAL CONTRACT AMOUNT FOR THE AFFILIATION
AGREEMENT WITH THE REGENTS OF THE UNIVERSITY OF
CALIFORNIA FOR FISCAL YEARS 2015-16 AND 2016-17**

This is to advise your Board that the Department of Mental Health (DMH) is scheduling a Board letter for the November 3, 2015, agenda that requests approval to amend the Affiliation Agreement with The Regents of the University of California (The Regents), for additional Graduate Medical Education (GME) Services. DMH requests an additional ten percent for a total of twenty percent delegated authority to increase the revised Total Contract Amount of the Affiliation Agreement with The Regents.

JUSTIFICATION

The GME service component provides residency and fellowship training for individuals who are enrolled in Accreditation Council on GME accredited programs. Board approval will allow DMH to obtain two University of California, Los Angeles (UCLA) psychiatrist scholars as part of the GME Service component of the Affiliation Agreement. These two scholars will provide direct clinical services to DMH clients at West Central Mental Health Clinic in addition to engaging in a meaningful community focused project approved by DMH.

The increased delegated authority will allow DMH greater capacity to amend this Agreement to expand opportunities for trainees and directly operated sites, as well as training opportunities for DMH clinicians. Therefore, in most instances where speed and response time are of key importance, the objectives to maximize, prioritize, and increase access to services will more effectively meet the County's mission, "To Enrich Lives through Effective and Caring Service."

Each Supervisor
October 19, 2015
Page 2

Should there be a need to exceed the twenty percent delegated authority, DMH will return to your Board with a request for authority to amend the Agreement accordingly.

NOTIFICATION TIMELINE

Consistent with the procedures of Board Policy 5.120, we are informing your Board of our intention to proceed with filing the Board letter with the Chief Executive Officer for the November 3, 2015, Board meeting.

If you have questions or concerns, please contact me, or your staff may contact Angel Baker, Acting Chief, Contracts Development and Administration Division, at (213) 738-4684.

MJS:RS:AB:coh

c: Executive Office, Board of Supervisors
 Chief Executive Office
 County Counsel
 Robin Kay, Ph.D.
 Roderick Shaner, M.D.
 Dennis Murata, M.S.W.
 Kimberly Nall
 Pansy Washington
 Angel Baker
 Anna Bruce
 Otilia Holguin
 Cynthia O. Hernandez

sufficient funds for all changes; 4) approval of County Counsel, or designee, is obtained prior to any such amendments; 5) County and Contractor may, by written amendment, mutually agree to reduce programs or services without reference to the 20 percent limitation and revise the applicable TCA; and 6) the Director, or his designee, notifies your Board and the Chief Executive Officer (CEO) of Agreement changes in writing within 30 days after execution of each new amendment.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

Board approval of the recommended actions will allow DMH to obtain two University of California, Los Angeles (UCLA) psychiatrist scholars as part of the GME Service component of the Affiliation Agreement, which includes residency training and clinical services provided by UCLA at Department of Mental Health (DMH) sites. The psychiatrist scholars are obtained through the UCLA Robert Wood Johnson Foundation Clinical Scholars program, which is designed to address the challenges posed by the United States healthcare system, community health and health services research, and involves academic and clinical work. Specifically, these two psychiatrist scholars will provide direct clinical services to DMH clients at West Central Mental Health Clinic in addition to engaging in a meaningful community focused project approved by DMH.

Implementation of Strategic Plan Goals

The recommended actions support the County's Strategic Plan Goal 3, Integrated Services Delivery.

FISCAL IMPACT/FINANCING

The cost of the amendment for FY 2015-16 is \$213,750, which is fully funded with State MHSA revenue.

Funding for future fiscal years will be requested through DMH's annual budget process, subject to availability of funding.

There is no net County cost associated with the recommended action.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The UCLA Clinical Scholars program trains psychiatrists and other physicians to work closely with culturally diverse communities in program development and collaborative research. Scholars engage in two years of graduate-level study and mentored research. The Scholars are paid at the beginning of the month by UCLA, therefore paying UCLA for the scholars in arrears would require UCLA to pay from their reserves. Because of this, UCLA is requesting to be paid for two months of the annualized amount in the beginning each fiscal year. At the end of each fiscal year, DMH will reconcile payments made to UCLA based on actual services provided. The program's training is designed to address the challenges posed by the United States healthcare system, community health and health services research, and involves academic and clinical work. The GME Services component of the Affiliation Agreement includes residency training and clinical services provided by UCLA at DMH program sites. It also provides a unique opportunity for UCLA residents and fellows to receive training in a complex public mental health system, and, in turn, helps ensure the availability of highly skilled clinicians in the future.

In accordance with your Board Policy Manual, Section 5.120, Authority to Approve Increases to Board Approved Contract Amounts requirements, DMH notified your Board on October 19, 2015, (Attachment II), identifying the need for requesting a percentage increase exceeding ten percent that has been reviewed by the Chief Executive Office.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

Board approval of the proposed action will expand the provision of clinical and academic services in directly operated sites which improves access to care for the community and increases the volume of consumers served.

Respectfully submitted,

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MARVIN J. SOUTHARD, D.S.W.
Director of Mental Health

MJS:RS:AB:AB:co
h

Enclosures

c: Executive Office, Board of Supervisors
Chief Executive Office
County Counsel
Chairperson, Mental Health Commission

ATTACHMENT I

CONTRACT NO. MH010106

AMENDMENT NO. 2

THIS AMENDMENT is made and entered into this ____ day of _____, 2015, by and between the COUNTY OF LOS ANGELES (hereafter "County") and The Regents of the University of California (hereafter "Contractor").

WHEREAS, County and Contractor have entered into a written Agreement, dated July 1, 2014, identified as County Agreement No. MH010106, and any subsequent amendments (hereafter collectively "Agreement"); and

WHEREAS, for Fiscal Years (FYs) 2015-16 and any subsequent fiscal year(s) during the term of this Agreement, County and Contractor intend to amend Agreement to **revise** the Agreement language under Section 7.4 (Timing of Invoices), Subparagraph 7.4.1 and to include Subparagraphs 7.4.2, 7.4.2.1, 7.4.2.2, and 7.4.2.3; and

WHEREAS, for FYs 2015-16 and 2016-17 only, County and Contractor intend to amend Agreement to **add \$213,750** for residents under the Graduate Medical (GME) Services.

NOW, THEREFORE, County and Contractor agree that Agreement shall be amended only as follows:

1. Paragraph 7.4 (Timing of Invoices), Subparagraph 7.4.1 shall be deleted in its entirety and replaced by:

7.4. Timing of Invoices

7.4.1 UCLA will invoice DMH for GME Services within sixty (60) days after the end of the month of service.

7.4.2 Notwithstanding 7.4.1, upon the mutual agreement of the parties, the GME services provided by residents identified by the Joint Mental Health Operations Committee (JMHOc) as necessitating special invoicing, may be invoiced in accordance with the following:

7.4.2.1 On July 1, UCLA will submit an invoice for services to be provided in July and August, in an amount not to exceed \$31,738 total; within 30 days, and upon approval of the invoice, DMH will reimburse UCLA.

7.4.2.2. Beginning in September and every month thereafter for the remainder of the fiscal year in which services are provided, UCLA will submit invoices and DMH will reimburse UCLA based on submitted invoices consistent with Section 7.1 above.

7.4.2.3 At the end of each fiscal year, DMH will reconcile payments made to UCLA for residents based on actual services provided. If it is determined that DMH overpaid for services, UCLA agrees to pay DMH for any monies owed within 30 days of receipt of a request for payment from DMH.

2. For FYs 2015-16 and 2016-17 only, funding for residents is added in the amount of \$213,750 under the Graduate Medical (GME) Services. For FYs 2015-16 and 2016-17 only, the revised Total Contract Amounts are \$834,629 and \$834,629.

3. Funding Summary for FY 2015-16, shall be deleted in its entirety and replaced with "Agreement Funding Summary – 2 for FY 2015-16," attached hereto and incorporated herein.
4. Funding Summary for FY 2016-17, shall be deleted in its entirety and replaced with "Agreement Funding Summary – 2 for FY 2016-17," attached hereto and incorporated herein.
5. Funding Summary for FY 2017-18, shall be deleted in its entirety and replaced with "Agreement Funding Summary – 2 for FY 2017-18," attached hereto and incorporated herein.
6. Funding Summary for FY 2018-19, shall be deleted in its entirety and replaced with "Agreement Funding Summary – 2 for FY 2018-19," attached hereto and incorporated herein.
7. Except as provided in this Amendment, all other terms and conditions of the Agreement shall remain in full force and effect.

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IN WITNESS WHEREOF, the Board of Supervisors of the County of Los Angeles has caused this Amendment to be subscribed by County's Director of Mental Health or his designee, and Contractor has caused this Amendment to be subscribed in its behalf by its duly authorized officer, the day, month, and year first above written.

COUNTY OF LOS ANGELES

By _____
MARVIN J. SOUTHARD, D.S.W.
Director of Mental Health

The Regents of the University of California
CONTRACTOR

By _____

Name Thomas Strauss, M.D.

Title Vice Chair, Clinical Affairs
(AFFIX CORPORATE SEAL HERE)

APPROVED AS TO FORM:
OFFICE OF THE COUNTY COUNSEL

APPROVED AS TO CONTRACT
ADMINISTRATION:

DEPARTMENT OF MENTAL HEALTH

By _____
Chief, Contracts Development
and Administration Division

COH:Amend. No. 2 – Adds Clinical Scholars (GME) Funds

Funding Summary - 2
Fiscal Year 2015-16

THE REGENTS of UCLA
Affiliation Agreement

Description	Ongoing/ One time	Funding Source	Amount	Admin. Services	Total
<u>Graduate Medical Services (GME)</u>					
Augustus F. Hawkins MHC	Ongoing	WET RP	\$61,200	\$7,840	\$69,040
Edmund D. Edelman MHC	Ongoing	CGF	\$99,114	\$12,486	\$111,600
Older Adult GENESIS	Ongoing	WET RP	\$122,375	\$15,516	\$137,891
Clinical Scholars <i>Amend No. 2</i> adds \$213,750 for Clinical Scholars Fellows	FY 2015- 16 and 2016-17 only	WET RP	\$190,430	\$23,320	\$213,750
Total GME Services			\$473,119	\$59,162	\$532,281
<u>Addendum A</u> <u>Other Academic Training Services (OATS)</u>					
COD System-Wide Training Program	Ongoing	CSS	\$142,438	\$18,213	\$160,651
Training & Consultation Program on Treatment and Assessment of Older Adults	Ongoing	POE	\$26,910	\$3,390	\$30,300
Annual Integrated Care Conference	Ongoing	CSS	\$88,642	\$11,358	\$100,000
Faculty Consultation	Ongoing	WET RP	\$10,200	\$1,197	\$11,397
Total Addendum A - OATS			\$268,190	\$34,158	\$302,348
Total Contract Amount for FY 2015-16			\$741,309	\$93,320	\$834,629

Funding Summary - 2
Fiscal Year 2016-17

THE REGENTS of UCLA
Affiliation Agreement

Description	Ongoing /One time	Funding Source	Amount	Admin. Services	Total
<u>Graduate Medical Services (GME)</u>					
Augustus F. Hawkins MHC	Ongoing	WET RP	\$61,200	\$7,840	\$68,040
Edmund D. Edelman MHC	Ongoing	CGF	\$99,114	\$12,486	\$111,600
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<u>Addendum A</u> <u>Other Academic Training Services (OATS)</u>					
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Total Addendum A - OATS			\$268,190	\$34,158	\$302,348
Total Contract Amount for FY 2016-17			\$741,309	\$93,320	\$834,629

**Funding Summary – 2
Fiscal Year 2017-18**

**THE REGENTS of UCLA
Affiliation Agreement**

Description	Ongoing /One time	Funding Source	Amount	Admin. Services	Total
<u>Graduate Medical Services (GME)</u>					
Augustus F. Hawkins MHC	Ongoing	WET RP	\$61,200	\$7,840	\$69,040
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COD System-Wide Training Program	Ongoing	CSS	\$142,438	\$18,213	\$160,651
Training & Consultation Program on Treatment and Assessment of Older Adults	Ongoing	POE	\$26,910	\$3,390	\$30,300
Annual Statewide Integrated Care Conference	Ongoing	CSS	\$88,642	\$11,358	\$100,00
Faculty Consultation	Ongoing	WET RP	\$10,200	\$1,197	\$11,397
Total Addendum A - OATS			\$268,190	\$34,158	\$302,348
Total Contract Amount for FY 2017-18			\$550,879	\$70,000	\$620,879

**Funding Summary – 2
Fiscal Year 2018-19**

**THE REGENTS of UCLA
Affiliation Agreement**

Description	Ongoing /One time	Funding Source	Amount	Admin. Services	Total
<u>Graduate Medical Services (GME)</u>					
Augustus F. Hawkins MHC	Ongoing	WET RP	\$61,200	\$7,840	\$69,040
Edmund D. Edelman MHC	Ongoing	CGF	\$99,114	\$12,486	\$111,600
Older Adult GENESIS	Ongoing	WET RP	\$122,375	\$15,516	\$137,891
Total GME Services			\$282,689	\$35,842	\$318,531
<u>Addendum A Other Academic Training Services (OATS)</u>					
COD System-Wide Training Program	Ongoing	CSS	\$142,438	\$18,213	\$160,651
Training & Consultation Program on Treatment and Assessment of Older Adults	Ongoing	POE	\$26,910	\$3,390	\$30,300
Annual Statewide Integrated Care Conference	Ongoing	CSS	\$88,642	\$11,358	\$100,00
Faculty Consultation	Ongoing	WET RP	\$10,200	\$1,197	\$11,397
Total Addendum A - OATS			\$318,190	\$34,158	\$352,348
Total Contract Amount for FY 2018-19			\$550,879	\$70,000	\$620,879



LOS ANGELES COUNTY DEPARTMENT OF MENTAL HEALTH
550 S. VERMONT AVE., LOS ANGELES, CA 90020 HTTP://DMH.LACOUNTY.GOV



Attachment II

MARVIN J. SOUTHARD, D.S.W.
Director

ROBIN KAY, Ph.D.
Chief Deputy Director

RODERICK SHANER, M.D.
Medical Director

October 19, 2015

TO: Each Supervisor

FROM: Marvin J. Southard, D.S.W.
Director

SUBJECT: **NOTICE OF INTENT TO REQUEST DELEGATED AUTHORITY TO
APPROVE A PERCENTAGE INCREASE EXCEEDING TEN PERCENT
OF THE TOTAL CONTRACT AMOUNT FOR THE AFFILIATION
AGREEMENT WITH THE REGENTS OF THE UNIVERSITY OF
CALIFORNIA FOR FISCAL YEARS 2015-16 AND 2016-17**

This is to advise your Board that the Department of Mental Health (DMH) is scheduling a Board letter for the November 3, 2015, agenda that requests approval to amend the Affiliation Agreement with The Regents of the University of California (The Regents), for additional Graduate Medical Education (GME) Services. DMH requests an additional ten percent for a total of twenty percent delegated authority to increase the revised Total Contract Amount of the Affiliation Agreement with The Regents.

JUSTIFICATION

The GME service component provides residency and fellowship training for individuals who are enrolled in Accreditation Council on GME accredited programs. Board approval will allow DMH to obtain two University of California, Los Angeles (UCLA) psychiatrist scholars as part of the GME Service component of the Affiliation Agreement. These two scholars will provide direct clinical services to DMH clients at West Central Mental Health Clinic in addition to engaging in a meaningful community focused project approved by DMH.

The increased delegated authority will allow DMH greater capacity to amend this Agreement to expand opportunities for trainees and directly operated sites, as well as training opportunities for DMH clinicians. Therefore, in most instances where speed and response time are of key importance, the objectives to maximize, prioritize, and increase access to services will more effectively meet the County's mission, "To Enrich Lives through Effective and Caring Service."

Each Supervisor
October 19, 2015
Page 2

Should there be a need to exceed the twenty percent delegated authority, DMH will return to your Board with a request for authority to amend the Agreement accordingly.

NOTIFICATION TIMELINE

Consistent with the procedures of Board Policy 5.120, we are informing your Board of our intention to proceed with filing the Board letter with the Chief Executive Officer for the November 3, 2015, Board meeting.

If you have questions or concerns, please contact me, or your staff may contact Angel Baker, Acting Chief, Contracts Development and Administration Division, at (213) 738-4684.

MJS:RS:AB:coh

c: Executive Office, Board of Supervisors
 Chief Executive Office
 County Counsel
 Robin Kay, Ph.D.
 Roderick Shaner, M.D.
 Dennis Murata, M.S.W.
 Kimberly Nall
 Pansy Washington
 Angel Baker
 Anna Bruce
 Otilia Holguin
 Cynthia O. Hernandez