

Los Angeles County Board of Supervisors

Hilda L. Solis First District Holly J. Mitchell Second District

Lindsay P. Horvath
Third District

Janice K. Hahn Fourth District

Kathryn Barger Fifth District

Committee Members

Rachelle Anema

Los Angeles County Department of Auditor-Controller

Christina Ghaly, M.D.

Los Angeles County Department of Health Services

Jon O' Brien

Los Angeles County Fire Department

Carol Mever

Los Angeles County EMS Commission

Adena Tessler

Non-County Trauma Hospitals

Vacant

California Nurses Association

Lydia Lam, M.D.

Southern California Chapter of the American College of Surgeons

Stella Fogleman

Los Angeles County Department of Public Health

Co-Chairs

Erika Bonilla

Los Angeles County Chief Executive Office Health and Mental Health Services

Richard Tadeo

Los Angeles County Emergency Medical Services Agency

COUNTY OF LOS ANGELES Measure B Advisory Board

10100 Pioneer Boulevard, Suite 200, Santa Fe Springs, CA 90670 (562) 378-1500 FAX (562) 941-5835 http://ems.dhs.lacounty.gov/

DATE: November 13, 2023 TIME: 2:00 PM - 4:00 PM

LOCATION: Los Angeles County EMS Agency

10100 Pioneer Blvd., Cathy Chidester Hearing Room – 1st Floor

Santa Fe Springs, CA 90670

The Measure B Advisory Board meetings are open to the public. You may address the Board on any agenda item before or during consideration of that item, and on other items of interest which are not on the agenda, but which are within the subject matter jurisdiction of the Board. Public comment is limited to two (2) minutes and may be extended by the Chair as time permits.

NOTE: Please Sign-in if you would like to address the Board.

AGENDA

CALL TO ORDER - Richard Tadeo, Co-Chair

INTRODUCTIONS/ANNOUNCEMENTS

- 1. APPROVAL OF MINUTES
 - September 20, 2023
- 2. BUSINESS (new)
 - 2.1 Presentation Mobile Stroke Unit
 - 2.2 Review of 2018, 2019, and 2021 Funding Summary Documents
 - 2.3 LA County Fire Request to reallocation of APRU funds (2018)

3. BUSINESS (old)

3.1 Ranking of Proposals

The MBAB members will rank the proposals using a five-level ranking system.

- High Priority (Score of 5)
- Medium High Priority (Score of 4)
- Medium Priority (Score of 3)
- Medium Low Priority (Score of 2)
- Low Priority (Score of 1)

Measure B Advisory Board Agenda November 13, 2023 Page 2

The project being considered will be announced and then the MBAB members name will be called, and they will announce their numeric ranking of the project (1,2,3,4,5). After the meeting, all rankings will be totaled, and an average score will be determined using voting member rankings for each proposal.

All MBAB members may vote on all proposals being considered, even if they are affiliated with the requesting entity, or has an interest in or will benefit from a proposal(s), unless it is deemed inappropriate by the MBAB Co-Chairs.

- 1. Regents of the University of California, UCLA Health System, Dr. May Nour
- 2. Hawthorne Police Department, Dr. Joe Nakagawa
- 3. Community Hospital of Huntington Park, Lance Uhles
- 4. Los Angeles County Fire Department, Dr. Clayton Kazan
- 5. Culver City Fire Department, Paul Voorhees
- 6. DPH Nursing Administration, Lucille Rayford and Jennifer Rivera
- 7. DPH Environmental Health Radiation Management, Jeffrey Day
- 8. Department of Public Health, Dr. Naman Shah
- 9. Los Angeles County Emergency Medical Services Agency, Richard Tadeo
- 10. Los Angeles County EMS Agency, Dr. Nichole Bosson WITHDRAWN
- 11. Los Angeles County Department of Public Health Emergency Preparedness and Response Division, Elisa Racely
- 12. Los Angeles County Department of Public Health Emergency Preparedness and Response Division, Elisa Racely
- 13. Department of Public Health Chief Medical Information Office, Dr. Maxine Liggins
- 14. Alhambra Fire Department, Joseph Lawrence (combined presentation w/#26)
- 15. The Regents of the University of California, Los Angeles on behalf of the UCLA Center for Prehospital, Dr. Marianne Newby
- 16. The Regents of the University of California, Los Angeles on behalf of the UCLA Center for Prehospital, Dr. Michael Kaduce
- 17. University of Southern California, Dr. Anaar Siletz WITHDRAWN
- 18. Los Angeles City Fire Department, Mark Curry WITHDRAWN
- 19. Los Angeles City Fire Department, Mark Curry
- 20. Los Angeles County Emergency Medical Services Agency, Terry Crammer
- 21. Los Angeles County Emergency Medical Services Agency, Terry Crammer
- 22. Los Angeles County Emergency Medical Services Agency, Terry Crammer
- 23. Department of Public Health Public Health Laboratories, Dr. Nicole Green
- 24. Los Angeles City Fire Department, Charles "Rick" Combs
- 25. Hospital Association of Southern California (On behalf of the private trauma centers in Los Angeles, County, John Goeders
- 26. Glendale Fire Department, Todd Tucker
- 27. Los Angeles County Ambulance Association (LACAA), Chad Druten
- 28. Long Beach Health Department, Sandy Wedgeworth
- 29. Compton Fire Department, Dr. Kelsey Wilhelm
- 30. Monrovia Fire & Rescue, Chris Huson
- 31. DPH Environmental Health, Brenda Lopez
- 32. LA County Fire Department, Dr. Puneet Gupta
- 33. Los Angeles County Department of Public Health Emergency Preparedness and Response Division, Dee Ann Bagwell
- 34. Torrance Fire Department, Adam Brown

Measure B Advisory Board Agenda November 13, 2023 Page 3

4 ADJOURNMENT

(To the next meeting)



Los Angeles County Board of Supervisors

Hilda L. Solis First District Holly J. Mitchell Second District Lindsay P. Horvath Third District Janice K. Hahn Fourth District

Fifth District **Committee Members**

Kathryn Barger

Rachelle Anema

Los Angeles County Department of Auditor-Controller

Christina Ghaly, M.D.

Los Angeles County Department of Health Services

Jon O' Brien

Los Angeles County Fire Department

Carol Mever

Los Angeles County EMS Commission

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Non-County Trauma Hospitals

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Co-Chairs

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Los Angeles County Chief Executive Office Health and Mental Health Services

Richard Tadeo

Los Angeles County Emergency Medical Services Agency

COUNTY OF LOS ANGELES

Measure B Advisory Board Meeting Minutes

September 20, 2023

10100 Pioneer Boulevard, Suite 200, Santa Fe Springs, CA 90670 (562) 378-1500 FAX (562) 941-5835

http://ems.dhs.lacounty.gov/

	COMMITTEE	ORGANIZATION
⊠ Rac	helle Anema	Los Angeles County Department of Auditor-Controller
E Itac	Helle Allema	Los Angeles County Department of Additor-Controller
☑ Card	ol Meyer	Los Angeles County EMS Commission
☑ Rich	nard Tadeo	Los Angeles County EMS Agency
☑ Stel	la Fogleman	Los Angeles County Department of Public Health
☑ Ade	na Tessler	Non-County Trauma Hospitals
☑ Chri	stina Ghaly, M.D.	Los Angeles County Department of Health Services
☑ Lydi	a Lam M.D.	Southern California Chapter of the American College of Surgeons
☑ Mas	on Matthews	Los Angeles County Chief Executive Office
☑ Jon	O' Brien	Los Angeles County Fire Department
□ Vac	ant	California Nurses Association
	GUESTS	GUESTS

GUESTS

- Maxine E. Liggins, Department of Public Health
- Nicole Green, Department of Public Health
- Hannah Gray, Department of Public Health
- Elisa Racely, Department of Public Health
- Jim Goldsworthy, LAFD Air Ops
- Gilda Cruz-Manglapus, Henry Mayo Newhall Hospital
- Melanie Crowley, Providence Holy Cross Medical Center
- Nicholas Leyva, UCLA
- Atineh Sepanian, CEO's office
- Richard Thompson, LAFD
- Stephanie Garcia, Long Beach
- Robert Dunivin, LAFD
- Daniel Dobbs, Culver City Fire Department
- Joe Nakagawa, Hawthorne Police Department
- Georgina Glaviano, County Counsel
- Bill Westin, LACAA
- Paul Young, HASC
- Traci Fitchman, Long Beach DHHS
- Sandy Wedgeworth, Long Beach DHHS
- Adam Koffman, UCLA Health
- Lance Uhles, Community Hospital of **Huntington Park**
- Jacqueline Rifenburg, EMS Agency
- Vanessa Gonzalez, EMS Agency

- Erika Bonilla, CEO's office
- Michael Jordan, LACO DPH
- Charles Combs. LAFD
- Brett Willis, LAFD
- Adam Brown, Torrance Fire
- Suzette Alvarez, Department of Public Health
- Victor M. Lemus, Compton Fire Department
- Doug Brown, Northridge Hospital
- Heidi Holtz -
- Lucille Rayford Department of Public Health
- Michelle Baker Huntington Hospital
- Puneet Gupta LA County Fire
- Lorrie Perez EMS Agency
- Chad Druten Los Angeles County Ambulance Association
- Charlene Contreras LA County Department of Public Health
- John Goeders HASC
- Tabitha Cheng UCLA CPC Jennifer Rivera Department of Public Health
- Terry Crammer LACO EMS Agency
- Kelsey Wilhelm Compton Fire Department
- Chris Huson Monrovia Fire and Rescue Lori McCarty, DPH Medical Affairs Program
- Todd Tucker, Glendale Fire Department
- Jeff Day, Department of Public Health
- Rocio Maldonado, DHS Contracts & Grants
- Sharon McNealy, Dignity Health St. Mary Medical Center

CALL TO ORDER: The meeting was called to order at 1:11p.m. by Richard Tadeo.

INTRODUCTIONS/ANNOUNCMENTS:

1. APPROVAL OF MINUTES:

The meeting minutes for October 21, 2021, were approved as submitted.

2. BUSINESS (OLD):

2.1 Update on 2019 and 2021 Funding

All 2019 funding have been expended and there are no outstanding funds to report on. There are some outstanding funds for 2021, but there are plans for them to be used and they have been rolled over appropriately.

3. Business (new):

Mason Matthews, MBAB Co-Chair announced that the CEO's co-chair role will now be filled in by Erika Bonilla.

3.1 2023 Funding Proposal Proceedings

The amount of Measure B funds available to fund the projects is \$28 million. The submitted projects totaled over \$55 million in requests. Thirty-four projects were submitted and three projects (#10, #17, and #18) have been withdrawn. Part of project #25 may be eligible for a federal match of funds, however the amount of requests still far exceeds the amount of funding we have available.

Mason Matthews explained that each representative has two minutes to give an overview of their proposal. Committee members will have the opportunity to ask questions related to the project. It was also asked that the proposers note if their project is scalable and if so, what is the minimum amount of funding needed to implement a project.

3.2 Proposal Presentations

Representatives from each entity, except for proposal #1 presented their proposals to the committee.

Proposal #19 - Los Angeles City Fire will send an updated proposal with the correct requested fund amount of \$2,084,000.00 and price quotes.

Proposal #25 - Dr. Christina Ghaly, Director of Health Services, suggested we split the proposal into independent proposals to be clearer on what is being requested.

Proposal #28 - Sandy Wedgeworth from Long Beach Health Department will provide a price quote for four full-time warehouse employees.

Carol Meyer, EMS Commission member, suggested that we take a few things into consideration for future proposals submitted.

- Consider whether an entity had previously received MBAB funding.
- Look into how the proposal would affect LA County as a whole.
- Entities with multiple proposals should prioritize their requests.
- Advice from the EMS Agency on whether a proposal is EMS specific or meets the bioterrorism requirement.
- One time funding for staff since it is difficult to determine what would happen the following year.

Measure B Advisory Board September 20, 2023 Page 3

Dr. Ghaly suggested proposals be reviewed by County Counsel before the MBAB meeting. Georgina Glaviano, Deputy County Counsel agreed and will review current proposals and provide her feedback.

Jacqueline Rifenburg, EMS Agency Assistant Director, will follow up with proposers regarding scalability and any other information requested regarding their proposal. She will send out an update to MBAB members.

3.3 Rank Ordering of Proposals

Due to meeting time, the committee decided not to rank any proposals during this meeting. The committee will reach out to the project representative for additional information as necessary. A follow-up meeting will be scheduled to rank proposals.

4. ADJOURNMENT

Meeting adjourned at 3:54p.m. to the next meeting, with the date to be determined.

MEASURE B ADVISORY BOARD

MEASURE B FUNDED PROPOSALS 2018 SUMMARY DOCUMENT

Total amount of Measure B funding available \$25,716,905

Total amount of Measure B funded requests \$16,589,865 Total amount of unspent funds (as of 2023) \$158,108.09

Requesting Entity	Project Name /Description	Gap Addressed	Funding Type	Amount of Funding	Action Needed to Distribute Funding
LAC+USC Medical Center	Long-term Recovery from Traumatic Injury	Gap in supportive social services and primary medical care after initial discharge, resulting in frequent inpatient readmissions, emergency room visits, and long-term decline in health and productivity	One time funding	\$10,000	Money will be provided through a JV. Program must submit supporting documentation of the actual expense for reimbursement. This will cover costs incurred in FY 19-20. Project completed in FY 19-20.
Los Angeles Fire Department Air Operations	Helicopter Terrain Awareness Warning System (HTAWS)	Operator and patient safety during air ambulance transports	One-time funding	\$566,691	Amend current Medical Control Agreement H- 704387 to

Requesting Entity	Project Name /Description	Gap Addressed	Funding Type	Amount of Funding	Action Needed to Distribute Funding
					include this one- time funding.
					completed in FY 19-20.
Northridge Hospital Medical Center	Pediatric Level II Trauma Center in San Fernando Valley	Current reimbursement structure in not a viable option for the costs incurred to cover the medical fees and call panel costs	One time funding	\$1.0 million with a federal match of \$1.0 million	Include this funding in TCSA Amendment for FY 2018-19
Hospital Association of Southern California on behalf of the Non-County Trauma Hospitals	Securing funds for the 13 non-county trauma hospitals.	Trauma program costs have increased and to maintain the trauma system additional funding is needed.	One time funding	\$9 million with a federal match of \$9 million	Include this funding in TCSA Amendment for FY 2018-19
Antelope Valley Hospital Amended to include all 15 designated Trauma Centers	Stop the Bleed program	Gap in the education of public regarding what to do if they encounter someone with life threatening bleeding	One-time funding	\$36,700 \$550,500	Include \$36,700 in one time funding in 13 non-county trauma hospitals TCSA Amendment for FY 2018-19 and provide to County trauma

Fire Department Directors (2) staffing for the Fire Department including the ability to do adequate oversight and QI and no ability for succession planning planning staffing for the Fire Department including the ability do adequate oversight and QI and no ability for succession planning staffing for the Fire Department including the ability do County Fire to determine when funding will be spent. Medical 7/13/21 Update: Directors not hired until FY 20-21, so funds carried over to this fiscal year. As of 6/30/21 balance of funding is \$79,689. LACoFD will carry over to FY 21-22 and will spend in first quarter.	Requesting Entity	Project Name /Description	Gap Addressed	Funding Type	Amount of Funding	Action Needed to Distribute Funding
Fire Department Directors (2) staffing for the Fire Department including the ability to do adequate oversight and QI and no ability for succession planning planning staffing for the Fire Department including the ability do adequate oversight and QI and no ability for succession planning staffing for the Fire Department including the ability do County Fire to determine when funding will be spent. Medical 7/13/21 Update: Directors not hired until FY 20-21, so funds carried over to this fiscal year. As of 6/30/21 balance of funding is \$79,689. LACoFD will carry over to FY 21-22 and will spend in first quarter.						
complete FY 21-22			staffing for the Fire Department including the ability to do adequate oversight and QI and no ability for succession		\$792,000 annually	Work with County Fire to determine when funding will be spent. Medical 7/13/21 Update: Directors not hired until FY 20-21, so funds carried over to this fiscal year. As of 6/30/21 balance of funding is \$79,689. LACoFD will carry over to FY 21-22 and will spend in first quarter. Program complete FY

Requesting Entity	Project Name /Description	Gap Addressed	Funding Type	Amount of Funding	Action Needed to Distribute Funding
Los Angeles County Fire Department	Advanced Provider Response Units (2)	Allows a more advanced assessment, perform simple interventions and triage appropriate patients away from the emergency department	One-time funding	\$1,900,000	Provide funding through a DSO to County Fire. Work with County Fire to determine when funding will be spent. 7/13/21 Update: Due to COVID and access to CARES funding APRU, unspent funding from FY 19-20 carried over into FY 20-21 (\$1,523,355). Total spent through FY 20-21 is \$612,781, however still waiting for 4th quarter billing for FY 20-21.
	on: Update 9/15/23: LACo presented to MBAB 11/13/		remaining \$158,10	08.09 to purchase a re	eplacement
Los Angeles County Fire Department	EMS Update 2018 Training	Training needs to maintain the standard	One-time funding	\$1,790,616	Provide funding through a DSO to County Fire.

Requesting Entity	Project Name /Description	Gap Addressed	Funding Type	Amount of Funding	Action Needed to Distribute Funding
		of care for patients in the prehospital setting			Funding will cover training costs incurred during FY 18-19. Project completed in FY 18-19.
The Regents of the University of California Los Angeles Campus	Immersive Trauma Simulation Program	Create a trauma training program that incorporates state of the art technology with educational best practices.	One-time On-going	\$497,918 \$91,990	Enter into an agreement with UCLA for this project. The agreement should be simple – using the Measure B ePCR agreements with providers as a template. Funding made available in FY 19-20, carried over balance of funds to FY 20-21 and final payment made in March 2021.
Los Angeles County Department of Public Health EPRP	Response Vehicles (3)	Staffing expanded in the Emergency Operations Unit and	One-time	\$327,639	Provide funding to DPH through a DSO.

Requesting Entity	Project Name /Description	Gap Addressed	Funding Type	Amount of Funding	Action Needed to Distribute Funding
		requesting vehicles for their use			Project completed in FY 19-20.
can determine the app threats. LAC DPH wor Bureau of Investigation conducts testing for de addition, the LAC Hea The more quickly it ca response can be initial saved. Situations where an en- laboratory specimens response coordinators include white powder to operational area. For en- to public facilities, high series of incidents on a bioterrorism threat even Academy Awards, Em- DPH is requesting thread miles of the LAC Oper- initiate immediate mean Public Health is respon- recovery from bioterro- resources to fulfill this	on: In Los Angeles County propriate course of action for last with various law enforce in, to respond to suspected etection of a bioterrorism a lith Officer must issue legan be determined that a bioted and coordinated, and the mergency response vehicles for testing, medical counters, or technical specialists. Entreat letters, suspicious persample, LAC DPH was an analysis and the such as sports events mys, Grammys, LA Maratice response vehicles as parational Area so that public asures to coordinate bioter insible for preparation, mitigarism events across the LA critical capability. Currently Measure B funds intended	or public health in the comement and first responder bioterrorism events acrossent from a human specing orders to implement meaterrorism attack has occur he more disease that can be is needed include transpermeasures, or personnel substitutional orders to the threat is and politicians in LACPH also conducts bio-detect, award ceremonies, and pronon, World Series, Special art of a larger fleet that are health personnel can response activities gation, surveillance, detect to Operational Area. It is in the politicians in the process of the proc	agencies, including agencies, including agencies, including agencies, including agencies, including agencies, including agencies to protect the red, the faster appeared and agencies that be prevented and agencies that DPH regular rorism threats throat letters and suspect that were part of action activities at he presidential and did to lolympics, etc.). Indeeded to cover the condition, confirmation, apperative that it haunding to cover the residential and the presidential and did to the presidential and the	suspected biological g the Federal Public Health Lab Ital samples. In the public's health lives potentially an equipment, the emergency arly responds to bughout the icious devices sent a highly publicized igh profile/high graitary visits (e.g., the 4,000 square deffectively to responder partners. The response to, and its appropriate is expense and	
Los Angeles County Department of Public Health Laboratory	Laboratory equipment and supplies	Responsible to test both biological and environmental	One-time	\$62,501	Provide Funding to

Requesting Entity	Project Name /Description	Gap Addressed	Funding Type	Amount of Funding	Action Needed to Distribute Funding
		specimens that would determine bioterrorism or chemical terrorism			DPH through a DSO.
		agents			Project completed in FY 19-20.

MEASURE B ADVISORY BOARD MEASURE B FUNDED PROPOSALS 2019 SUMMARY DOCUMENT

Total amount of Measure B funding available \$13.0 million

Total amount of Measure B funded requests for \$11,961,739
Total amount of unspent funds (as of 2023) \$129,454.65

Requesting Entity	Project Name /Description	Justification	Amount of Funding	Status Update
Alhambra Fire	CPR Automated Chest Compression Devices (2)	The procurement of this device would improve efficiency, increase patient safety and reduce risk and increase the capacity to meet the patients demand for services.	\$46,335	3/4/21 - Approved reimbursement request 12/17/20. Payment in the amount of \$45.769.49 made on 03/11/21. PROJECT COMPLETED
Torrance Fire Department	CPR Automated Chest Compression Devices (8)	The procurement of this device would improve efficiency and increase patient safety and reduce risk and increase the capacity to meet the patients demand for services.	\$136,209	3/4/21 - Agreement executed beginning of March 2021. POC changed. Will order equipment now that agreement executed. Should complete by June 30, 2021 6/28/21 Approved reimbursement request. Payment in the amount of \$136,209. PROJECT COMPLETED

Requesting Entity	Project Name /Description	Justification	Amount of Funding	Status Update
South Pasadena Fire Department	Cardiac Monitor/Defibrillator	Enhance departments daily operations and positively impact its ability to protect life and property.	\$42,111	3/4/21 – Equipment purchased. City Council approved vendor payment 3/3/21. Will submit reimbursement request when proof of payment available to submit. 5/19/21 Reimbursement packet submitted and approved
	CPR Automated Chest Compression Device	The procurement of this device would improve efficiency and increase patient safety and reduce risk and increase the capacity to meet the patients demand for services.	\$15,571	PROJECT COMPLETED Total for Project: \$94,853
	Gurney/Ambulance Cots (2)	Ensure safe and uncompromised transport of persons requiring higher levels of care	\$37,171	
Monrovia Fire and Rescue	Purchase two mechanical CPR devices	The procurement of this device would improve efficiency, and increase patient safety and reduce risk and increase the capacity to meet the patients	\$35,000 approved Actual Cost \$34,716.84	3/4/21 – Purchase complete Will submit reimbursement request when proof of payment available to submit. 4/19/21 Reimbursement request submitted and approved. PROJECT COMPLETED

Requesting Entity	Project Name /Description	Justification	Amount of Funding	Status Update
		demand for services.		
Non-County Trauma Hospital Group submitted by HASC on their behalf	Funding to Trauma Hospital network	Additional funds would narrow the widening gap between reimbursement. A reimbursement that commensurate with the costs associated with providing treatment ensures that trauma centers remain open and geographically dispersed throughout the County to ensure timely access.	\$11,000,000 About \$6.2 million would come from Measure B the remainder would be through IGT	3/4/21 Included this funding in the TCSA Amendment for FY 2019-20 Completed in August 2020 PROJECT COMPLETED
Northridge Hospital Medical Center	Pediatric Level II Trauma Center in San Fernando Valley	Increases capacity to meet patient care demand, emergency preparedness, improves timely access to healthcare and increases patient safety/reduces risk	\$2,000,000 \$1.0 million would come from Measure B and the other \$1.0 million would be through a IGT	3/4/21 - Included this funding in the TCSA Amendment for FY 2019-20. Completed August 2020 PROJECT COMPLETED

Requesting Entity	Project Name /Description	Justification	Amount of Funding	Status Update
Harbor-UCLA Medical Center	Expand Safe Harbor, hospital- based Violence Intervention Program	Increases capacity to meet patient care demand, improves efficiency and increases patient safety/reduces risk.	\$210,104	3/8/21 - hired 2 extra case managers for team. It took a little bit of time to get them on, so by June 30, 2021, estimating that about 70% of the \$210,2014 will be spent. Will Carry over remaining funds for FY 21-22. 5/19/21 Will carry forward \$44,000 of unspent funding to FY 21-22. PROJECT COMPLETE FY 21-22
Children's Hospital Los Angeles POC: Helen Arbogast	Special Needs Car Seat Resource Program	Increases capacity to meet patient care demand, improves efficiency and increases patient safety/reduces risk.	\$291,360 for 2 years or \$145,680 for one year	3/4/21 – Agreement executed end of February 2021. CHLA requesting extension to spend funding. 6/30/21 – Agreement amended to extend performance period to FY 21-22. No funding spent in FY 20-21. 8/30/23 - \$129,454.65 still not spent, waiting for clarification on final invoices.
Antelope Valley Hospital, Forensic Services Unit POC: Bridgett Amis	Provide education and training for forensic registered nurses, local therapists, social, county and other professional workers who care for this population.	The funding would allow this department to meet the standards for a Sexual Assault Response Team designation from Los Angeles County, provide training to staff and supplement	\$326,200	3/4/21 – Submitted and reimbursed for Quarter 1 and 2 services. Requested ability to bill for services through 12/31/2021 as visits down and staff not able to attend trainings due to impact of COVID-19, therefore projecting not using all of the allocated funding in FY 20-21. 6/30/21 – Agreement amended to extend performance period. Spent \$224,979 in FY

Requesting Entity	Project Name /Description	Justification	Amount of Funding	Status Update
		the payment for examinations.		20-21 and will carry over \$101,221 to FY 21- 22. PROJECT COMPLETED FY 21-22
Los Angeles County Department of Public Health POC: Brenda Lopez	Enhance Environmental Health's capabilities to respond to a bioterrorism attack through the purchase of equipment and supplies to support environmental testing and assessment and replacement of PPE	Provides for improvements in emergency preparedness activities and Increases patient safety/reduces risk	\$932,368	3/24/21 – Per Brenda Lopez all purchases will be completed by June 30, 2021. 6/30/21 - \$337,322 spent with \$595,046 carried over to FY 21-22
POC: Nikki Green	Purchase a new MagNAPur 24 automated nucleic acid extractor for the Public Health Laboratory.	The ability to ensure high-volume testing for PCR based screens is important for emergency situations such outbreaks and bioterrorism events.	\$55,000	3/4/21 – Equipment out to bid by ISD. Anticipate project will be completed by June 30, 2021 5/19/21 Delivery of lab equipment estimated at 6/2/21 6/30/21 PROJECT COMPLETED
City of Long Beach Fire Department and Health and Human Services POC: Sandy Wedgeworth	Build out and lease of warehouse space and associated costs for security, utilities and maintenance	The use of LDS may enhance the capabilities to rapidly deliver medical countermeasures to the County's population.	\$488,696	3/4/21 – Agreement executed end of February 2021. Confirmed that LB HHS will expend all funding by June 30, 2021. 6/28/21 Reimbursement packet submitted and approved. PROJECT COMPLETED

Requesting Entity	Project Name /Description	Justification	Amount of Funding	Status Update
City of Pasadena Public Health Department	Development of a mental health surge annex in response to a bioterrorism event and conduct 2 in-person trainings to enhance mental health capabilities for Pasadena Public Health Department (PPHD)	Through preparedness planning and training PPHD would increase the capacity to serve the mental health needs of the community in the event of a bioterrorist emergency.	\$115,000	3/16/21 Extension requested. PPH unable to work on project due to COVID-19 response activities. 6/30/21 – Agreement amended to extend performance period. No funding spent in FY 20-21. PROJECT COMPLETED FY 21-22
EMS Agency	EMS Agency Learning Management System (LMS) and Instructional Design Services To improve content delivery, distribute standardized learning content, and efficiently track learner completion of didactic curriculum, the EMS Agency would like to institute an online accessible LMS for the distribution of Paramedic Training Institute (PTI)	Best practices for patient care are ever evolving. Having a system in place to deliver practice updates to a broad audience across the county in a consistent, quality-controlled manner is essential for maintaining the quality of care delivered to patients in the prehospital setting across Los Angeles County. A LMS will help	\$151,300	3/4/2021 - EMS Agency issued purchase order to APS in the amount of \$133,900 for EMS Update and EmergiPress 2021. Balance of funding will be spent on annual subscription fee of \$17,400. Request to pay this invoice submitted on 3/11/21 5/18/21 Payment issued to APS total funding expended PROJECT COMPLETED

Requesting Entity	Project Name /Description	Justification	Amount of Funding	Status Update
	primary asynchronous learning, annual EMS Update education curriculum, and recurring periodic learning modules for EMS personnel (EMTs, Paramedics, and MICNs, physicians) throughout Los Angeles County.	us to achieve this goal by allowing for consistent educational content delivery throughout the county. A LMS can also improve primary education for the 120+ paramedics that are trained each year through PTI. Lastly, an annual "EMS Update" is required by all county EMS personnel. An LMS will simplify delivery of content and improve the efficiency of completion tracking.		
Los Angeles Area Regional Training Group (RTG) on behalf of the Los Angeles Area Fire Chiefs' Association POC: James Birrell	The RTG will develop mission specific training courses to improve the all-hazards readiness of LA-area emergency response personnel.	The necessary training and collaboration to support the LA region in responding to a bioterrorist emergency. The training will aid first responders,	\$1,322,000	2/10/2021 – LAARTG requested extension to spend funding due to impact of COVID-19 6/30/21 – Agreement amended to extend performance period to FY 21-22. No funding spent in FY 20-21. PROJECT COMPLETED FY 21-22

Requesting Entity	Project Name /Description	Justification	Amount of Funding	Status Update
		public health officers, DHS healthcare workers and emergency managers.		
The Regents of the University of California POC: Todd LeGassick	Expand Immersive Trauma Simulation Program, funded in 2018, expanding training for another 500 first care providers plus two more validated scenarios	Provides for improvements in emergency preparedness activities, increases patient safety and reduces risk, improves timely access to healthcare and improves efficiency.	\$306,533	3/24/21 – UCLA confirmed today that they will need an extension to their contract. 6/30/21 – Agreement amended to extend performance period. Funding spent in FY 20-21. \$187,030. Balance carried over to FY 21-22. PROJECT COMPLETE FY 21-22
The Regents of the University of California POC: Todd LeGassick	Instructional designer to collaborate with EMS educators to curate lessons and create innovative, just-in-time online content for distribution in the LAC EMS System.	Increases the capacity to meet patient care demand, provides for improvements in emergency preparedness activities, increases patient safety and reduces risk, improves timely access to healthcare and improves efficiency.	\$282,910	3/24/21 – UCLA confirmed today that they will need an extension to their contract. 6/30/21 – Agreement amended to extend performance period. Funding spent in FY 20-21 - \$145,346, remainder carried over to FY 21-22. PROJECT COMPLETED FY 21-22

Requesting Entity	Project Name /Description	Justification	Amount of Funding	Status Update
Downey Adult School	Purchase a	The funds will	\$102,800	3/25/21 – Manikins received and available for
	SimMan, SimJr, and	allow for an	(equipment	use. Will submit reimbursement request prior
	Simbaby manikins	improvement in	quotation totals	to June 30, 2021.
		the EMT training	\$127,096)	
		through a more	Actual Cost -	4/26/21 – Reimbursement request approved
		lifelike experience	\$104,985,	and submitted for payment.
		for the students	reimbursed	PROJECT COMPLETED
			approved amount	

Shaded projects indicate Projects Completed as of October 04, 2023

MEASURE B ADVISORY BOARD MEASURE B FUNDED PROPOSALS 2021 FINAL ACTIONS SUMMARY DOCUMENT

Total amount of Measure B funding available \$13.0 million

Total amount of All Measure B proposals funded \$12,521,709 million

Total amount of unspent funds (as of 2023) \$362,843.38

Requesting Entity	Project Name /Description	Gap Addressed	Amount of Funding	Update on funding spending
Hospital Association of Southern California (HASC)	Cover trauma program costs associate with operating a trauma center	Cover the cost of physician call coverage	\$3,938,834	Request for \$6.9 million and is made up of approximately \$3,938,834 in Measure B funds for an inter-governmental transfer (IGT) and another \$2,961,166 in federal matching funds. PROJECT COMPLETED
Los Angeles County EMS Agency	Hospital Emergency Response Team (HERT) Preparedness	To cover supplies, training and conduct a full functional drill with hospital based HERTs and LA County Fire Department Urban Search and Rescue	\$89,185	Supplies purchased and drill conducted FYs 21-22 & 22-23. Remaining balance \$20,155.38 will be spent FY 23-24
Los Angeles County EMS Agency	Funding for Learning Management System (LMS) and Instructional Design.	This is to improve EMS content delivery, distribute standardized learning content and efficiently track learner completion for 12,000	\$228,100	PROJECT COMPLETED

Requesting Entity	Project Name /Description	Gap Addressed	Amount of Funding	Update on funding spending
		EMS personnel in LA County		
Hospital Association of Southern California (HASC)	Cover trauma program costs associate with operating a trauma center	Cover costs to support timely data collection, analysis, and performance improvement-patient safety (PIPS).	\$2,226,297	Request for \$3.9 million and is made up of approximately \$2,226,297 in Measure B funds for an inter-governmental transfer (IGT) and another \$1,673,703 in federal matching funds. PROJECT COMPLETED
Los Angeles City Fire Department	Flight Data Monitoring	Need for real-time location and immediate notification to remote users in event of aircraft systems warning or failure	\$105,640	10/4/23 Monies not spent.
Hawthorne Police Department	Stop the Bleed Training	Conduct training for 250 community members	\$21,000	9/28/23 PROJECT COMPLETED
PIH Health Whittier Hospital	Replacement of base station radio system	Need to replace a system that has aged out	\$164,704	PROJECT COMPLETED
Compton Fire Department	Purchase of Automated External Defibrillators (AEDs)	New AEDs are needed that are compatible with	\$25,110	Purchase delayed due to back order of equipment from vendor. July 2023 purchase made.

Requesting Entity	Project Name /Description	Gap Addressed	Amount of Funding	Update on funding spending
		current monitors/defibrillators		September 2023 waiting for invoice for reimbursement
Los Angeles County Fire Department	Expansion/Upgrade of Assessment Engines		\$1,734,960	September 2023 remaining balance \$82,483.35
Hospital Association of Southern California (HASC)	Cover trauma program costs associate with operating a trauma center	The cost for up-to-date education for credentialing of trauma center staff that support clinical patient care, data and performance improvement	\$260,000	PROJECT COMPLETE
Monterey Park Fire Department	Equipment purchase for Assessment Engines Expansion	Replacement of aging equipment necessary for prehospital care	\$95,017	PROJECT COMPLETED
Alhambra Fire Department	Purchase of monitor/defibrillators (8)	Equipment to be placed on frontline apparatus and rescue ambulances	\$340,000	PROJECT COMPLETED
Downey Fire Department	Purchase of monitor/defibrillators (2)	Equipment to be placed on frontline	\$91,563	PROJECT COMPLETED

Requesting Entity	Project Name /Description	Gap Addressed	Amount of Funding	Update on funding spending
		apparatus and rescue ambulances		
South Pasadena Fire Department	Purchase of monitor/defibrillators (3)	Replacement of aging equipment necessary for prehospital care	\$85,060	PROJECT COMPLETED
San Gabriel Fire Department	Purchase of monitor/defibrillators (3)	Equipment to be placed on frontline apparatus and rescue ambulances	\$105,360	PROJECT COMPLETED
Monrovia Fire Department	Purchase of monitor/defibrillators (2)	In order to place an additional paramedic assessment unit into service and update an existing unit	\$89,000	PROJECT COMPLETED
Hospital Association of Southern California (HASC)	Stop the Bleed Community Outreach		\$520,000	PROJECT COMPLETE
San Gabriel Fire Departments	Upgrade three (3) existing monitor/defibrillators	Upgrade existing equipment to better serve the community in a trauma event	\$13,500	PROJECT COMPLETED

Requesting Entity	Project Name /Description	Gap Addressed	Amount of Funding	Update on funding spending
Long Beach Health & Human Services	Warehouse lease payments for seven (7) months	Need to lease warehouse and build out for local distribution site to support mass prophylaxis	\$764,416	PROJECT COMPLETED
Hospital Association of Southern California (HASC)	Injury prevention programs within each trauma centers' community		\$260,00	PROJECT COMPLETED
Torrance Fire Department	Purchase of chest compression devices (4)	Equipment will be placed on paramedic rescue ambulances and ALS assessment engines	\$79,424	PROJECT COMPLETED
Torrance Fire Department	Purchase of Power Load Stretcher (2)	Equipment to upgrade the BLS ambulances in the city of Torrance	\$110,515	PROJECT COMPLETED
Redondo Beach Fire Department	Purchase of chest compression devices (3)	Equipment will be placed on fire units in the city of Redondo Beach	\$69,159	PROJECT COMPLETED
			\$683,803	PROJECT COMPLETED

Requesting Entity	Project Name /Description	Gap Addressed	Amount of Funding	Update on funding spending
Culver City Fire Department	Purchase of chest compression devices (26)	Funding will purchase equipment for the following cities fire units: Burbank, Monrovia, Montebello, Long Beach, Pasadena, Santa Monica and Culver City		
Monterey Park Fire Department	Purchase of chest compression devices (26)	Equipment will be placed on one fire unit in the city of Monterey Park	\$15,584	PROJECT COMPLETED
El Segundo Fire Department	Purchase of chest compression devices (3)	Equipment will be placed on three fire units in the city of El Segundo	\$60,510	PROJECT COMPLETED
San Marino Fire Department	Purchase of Power Load Stretcher (1)	Equipment will be placed on the 1 rescue ambulance in the city of San Marino	\$48,065	PROJECT COMPLETED
UCLA – Center for Prehospital Care	Instruction designer and EMS Educators to Curate lessons	Creation of innovative just-in-time online training modules for prehospital personnel	\$253,903	September 2023 remaining balance \$129,454.65