

TABLE 2: SYSTEM ORGANIZATION AND MANAGEMENT

Reporting Year: **FISCAL YEAR 2018/2019**

NOTE: Number (1) below is to be completed for each county. The balance of Table 2 refers to each agency.

1. Percentage of population served by each level of care by county:
(Identify for the maximum level of service offered; the total of a, b, and c should equal 100 %.)

County: Los Angeles County

A. Basic Life Support (BLS)	<u>N/A</u>	%
B. Limited Advanced Life Support (LALS)	<u>N/A</u>	%
C. Advanced Life Support (ALS)	<u>100</u>	%

2. Type of agency
a) Public Health Department
b) County Health Services Agency
c) Other (non-health) County Department
d) Joint Powers Agency
e) Private Non-Profit Entity
f) Other: _____

3. The person responsible for day-to-day activities of the EMS agency reports to
a) Public Health Officer
b) Health Services Agency Director/Administrator
c) Board of Directors
d) Other: _____

4. Indicate the non-required functions which are performed by the agency:

Implementation of exclusive operating areas (ambulance franchising)	<u>X</u>
Designation of trauma centers/trauma care system planning	<u>X</u>
Designation/approval of pediatric facilities	<u>X</u>
Designation of other critical care centers	<u>X</u>
Development of transfer agreements	<u>X</u>
Enforcement of local ambulance ordinance	<u>X</u>
Enforcement of ambulance service contracts	<u>X</u>
Operation of ambulance service	<u>X</u>
Continuing education	<u>X</u>
Personnel training	<u>X</u>
Operation of oversight of EMS dispatch center	_____
Non-medical disaster planning	_____
Administration of critical incident stress debriefing team (CISD)	_____

TABLE 2: SYSTEM ORGANIZATION AND MANAGEMENT (cont.)

Administration of disaster medical assistance team (DMAT)	<u> </u>
Administration of EMS Fund [Senate Bill (SB) 12/612]	<u> X </u>
Other: <u>RDMHS</u>	<u> X </u>
Other: <u> </u>	<u> </u>
Other: <u> </u>	<u> </u>

5. EXPENSES

Salaries and benefits (All but contract personnel)	\$ <u>24,410,945</u>
Contract Services (e.g. medical director)	<u> </u>
Operations (e.g. copying, postage, facilities)	<u> </u>
Travel (included in S&S expense)	<u> </u>
Fixed assets	<u>1,941,096</u>
Indirect expenses (overhead)	<u> </u>
Ambulance subsidy	<u> </u>
EMS Fund payments to physicians/hospital	<u>11,038,212</u>
Dispatch center operations (non-staff)	<u> </u>
Training program operations	<u> </u>
Other: <u>S&S expense (includes Travel expense)</u>	<u>10,541,199</u>
Other: <u> </u>	<u> </u>
Other: <u> </u>	<u> </u>
<i>*estimate final report not completed at time of this submission</i>	

TOTAL EXPENSES	\$ <u>47,931,452</u>
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6. SOURCES OF REVENUE

Special project grant(s) [from EMSA] <i>RDMHS</i>	\$ <u>194,325</u>
Preventive Health and Health Services (PHHS) Block Grant	<u> </u>
Office of Traffic Safety (OTS)	<u> </u>
State general fund	<u> </u>
County general fund	<u>17,216,914</u>
Other local tax funds (e.g., EMS district)	<u> </u>
County contracts (e.g. multi-county agencies)	<u> </u>
Certification fees	<u>643,748</u>
Training program approval fees	<u> </u>
Training program tuition/Average daily attendance funds (ADA)	<u>902,920</u>
Job Training Partnership ACT (JTPA) funds/other payments	<u> </u>
Base hospital application fees	<u> </u>

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Trauma center application fees	_____
Trauma center designation fees	_____
Pediatric facility approval fees	_____
Pediatric facility designation fees	_____
Other critical care center application fees	<u>108,500</u>
Type: <u>Base Hospital</u>	
Other critical care center designation fees	<u>399,703</u>
Type: <u>Comprehensive Stroke Center</u>	
Ambulance service/Vehicle fees	<u>616,184</u>
Contributions	_____
EMS Fund (SB 12/612 & SB 1773)	<u>11,038,212</u>
Other grants: <u>Homeland Security, HPP, RDMHS</u>	_____
Other fees: <u>Various Other Revenue/Intrafund Transfer</u>	<u>7,761,292</u>
Other (specify): <u> HPP </u>	<u>9,049,654</u>
TOTAL REVENUE	\$ 47,931,452

TOTAL REVENUE SHOULD EQUAL TOTAL EXPENSES.
IF THEY DON'T, PLEASE EXPLAIN.

TABLE 2: SYSTEM ORGANIZATION AND MANAGEMENT (cont.)

7. Fee structure

 We do not charge any fees

 X Our fee structure is:

First responder certification	\$ <u> </u>
EMS dispatcher certification	<u> </u>
EMT-I certification	<u>160</u>
EMT-I recertification	<u>120</u>
EMT-defibrillation certification	<u> </u>
EMT-defibrillation recertification	<u> </u>
AEMT certification	<u> </u>
AEMT recertification	<u> </u>
EMT-P accreditation	<u>150</u>
EMT-P re-accreditation	<u>50</u>
Mobile Intensive Care Nurse/Authorized Registered Nurse certification	<u>175</u>
MICN/ARN recertification	<u>50</u>
EMT-I training program approval	<u> </u>
AEMT training program approval	<u> </u>
EMT-P training program approval	<u>2,628</u>
MICN/ARN training program approval	<u> </u>
Base hospital application	<u> </u>
Base hospital designation	<u> </u>
Trauma center application	<u> </u>
Trauma center designation	<u> </u>
Pediatric facility approval	<u> </u>
Pediatric facility designation	<u> </u>
Other critical care center application	
Type: <u> </u>	
Other critical care center designation	
Type: <u> </u>	
Ambulance service license - New	<u>4,846.17</u>
Ambulance service license – Renewal	<u>2,923.43</u>
Ambulance vehicle permit - New	<u>373.86</u>
Ambulance vehicle permit - Renewal	<u>339.55</u>
Other: Ambulette Operator - New	<u>4,846.17</u>
Other: Ambulette Operator - Renewal	<u>2,923.43</u>

Other: Ambulette Vehicle Permit - New	<u>361.72</u>
Other: Ambulette Vehicle Permit - Renewal	<u>327.41</u>

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CATEGORY	ACTUAL TITLE	FTE POSITIONS (EMS ONLY)	TOP SALARY BY HOURLY EQUIVALENT	BENEFITS (51.55 %of Salary)	COMMENTS
EMS Admin./Coord./Director	EMERGENCY MEDICAL SERVICES DIRECTOR	1	102.21	60.17	
Asst. Admin./Admin. Asst./Admin. Mgr.	EMERGENCY MEDICAL SERVICES ASSISTANT DIRECTOR	3	87.30	51.40	
ALS Coord./Field Coord./Trng Coordinator	SENIOR EMERGENCY MEDICAL SYSTEMS PROGRAM HEAD	1	76.68	45.14	
Program Coordinator/Field Liaison (Non-clinical)	ASSISTANT NURSING DIRECTOR, ADMINISTRATION	1	85.77	50.50	
Trauma Coordinator	SENIOR NURSING INSTRUCTOR	1	69.93	41.17	
Medical Director	CHIEF PHYSICIAN II EMERGENCY MEDICINE	1	178.77	105.24	
Other MD/Medical Consult/Training Medical Director	SENIOR PHYSICIAN EMERGENCY MEDICINE; PHYS SPEC EMERGENCY MEDICINE NON MEGAFLEX	2	141.81	83.49	

Disaster Medical Planner	PHYS SPEC EMERGENCY MEDICINE NON MEGAFLEX; SENIOR EMERGENCY MEDICAL SYSTEMS PROGRAM HEAD	2	76.68	45.14	
Dispatch Supervisor	NURSE MANAGER; SUPERVISING AMBULANCE DISPATCHER	2	81.64	48.06	
Medical Planner (not applicable)					
Data Evaluator/Analyst	ASSISTANT NURSING DIRECTOR, ADMINISTRATION	1			
QA/QI Coordinator	SENIOR NURSING INSTRUCTOR	1	70.21	41.33	
Public Info. & Education Coordinator	ASSISTANT NURSING DIRECTOR, ADMINISTRATION	1	73.21	43.10	
Executive Secretary	MANAGEMENT SECRETARY III	1	27.91	16.43	
Other Clerical	SENIOR CLERK; INTERMEDIATE CLERK; INTERMEDIATE TYPIST CLERK	6	29.47	17.35	
Data Entry Clerk	INTERMEDIATE TYPIST-CLERK	2	21.30	12.54	
Other	VARIOUS	180	VARIOUS	VARIOUS	

Include an organizational chart of the local EMS agency and a county organization chart(s) indicating how the LEMSA fits within the county/multi-county structure.