COUNTY BUDGET

FISCAL YEAR ENDING JUNE 30, 1980
COUNTY OF LOS ANGELES, CALIFORNIA

Published by Order of
BOARD OF SUPERVISORS

Compiled under the Supervision of
MARK H. BLOODGOOD
Auditor-Controller

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P R E F A C E

In accordance with the provisions of Sections 29000 to 29143, inclusive, of the Government Code, the Board of Supervisors herewith presents to the taxpayers of Los Angeles County, the

COUNTY BUDGET

for the fiscal year beginning July 1, 1979, and ending June 30, 1980, adopted by a resolution of this Board on August 22, 1979.

This Budget has been compiled in accordance with statutory provisions and shows the amounts that have been approved for Salaries and Employee Benefits, Services and Supplies, Other Charges and Fixed Assets for the various departments of the County Government; operating plan for hospital enterprise funds beginning fiscal year 1979-80; and for the requirements of the Special Districts within the County whose affairs and funds are under the supervision and control of the County Board of Supervisors.

Also included are statements exhibiting estimates of the revenues other than taxes that are expected to accrue during this fiscal period and the source thereof, and other available funds that are to be applied in the financing of this Budget.

As a matter of general information to the public, and in response to requests for such information, there has been added to each department budget on explanatory note giving a brief synopsis of the work performed by the department or the purpose for which the appropriation was made. To those who desire more specific information with respect to the various functions, it is suggested that your communication be addressed to the head of the department.

Respectfully submitted,

BOARD OF SUPERVISORS
LOS ANGELES COUNTY

CONSOLIDATED BUDGET SUMMARY

Name of Fund	REQUIREMENTS Appropriations	Appropriations for Contingencies	Provisions for Reserves	Estimated Delinquency	Total
County Wide Funds	$3,604,673,935	$ 3,067,685	$ 4,296,486	$ 10,072,168	$3,622,110,274
Less than County Wide Funds	22,276,698		410,000	350,329	23,037,027
Special District Funds	195,993,216	3,271,525	19,697,231	3,539,846	222,501,818
GRAND TOTAL	$3,822,943,849	$ 6,339,210	$ 24,403,717	$ 13,962,343	$3,867,649,119

SUMMARY OF COUNTY

COUNTY WIDE FUNDS					
Included in General County Levy					
General					
General Purposes	$2,033,187,759	$ 3,067,685	$ 3,000,000	$ 9,988,568	$2,049,244,012
Accumulative Capital Outlay.			50,000		50,000
Harbor General Hospital Debt Service	785,338				785,338
Hospital Facilities Debt Service	813,584		786,529	23,056	1,623,169
Hospital Facilities No. 2 Debt Service	1,660,928		139,444	50,547	1,850,919
Tubercular Segregation Hospital Debt Service	124,800			840	125,640
Women's Detention Facilities Debt Service	331,538		320,513	9,157	661,208
Total Included in General County Levy	$2,036,903,947	$ 3,067,685	$ 4,296,486	$ 10,072,168	$2,054,340,286
Not Included in General County Levy					
Road	$ 130,203,222	$	$	$	$ 130,203,222
ACO-Baldwin Hills Regional County Park Site Acq	1,651,000				1,651,000
ACO-Golf Course Development Fund	1,225,100				1,225,100
ACO-Sub-Division Ordinance Park In-Lieu Fees	1,198,035				1,198,035
Aviation	2,912,135				2,912,135
Deferred Compensation Fund	805,000				805,000
Belvedere Development	47,965				47,965
East Los Angeles Development	19,769				19,769
Lancaster Development	11,011				11,011
Montrose Development	5,520				5,520
Walnut Park Development	11,530				11,530
West Hollywood Development	532,613				532,613
Revenue Sharing Fund	120,331,313				120,331,313
Fish and Game Propagation	196,081				196,081
Jail Store Fund	2,100,000				2,100,000
Medical Research Fund No. 1.	44,000				44,000
Medical Research Fund No. 3.	50,000				50,000
Medical Assistance Fund	187,553,100				187,553,100
Adult Supplemental Payments Fund	74,022,487				74,022,487
Homemaker/Chore Services Fd.	85,733,398				85,733,398
Aid to Families with Dependent Children Fund	753,777,852				753,777,852
Housing and Community Development Act Fund	56,815,564				56,815,564
Manpower Training Program Fd	140,064,895				140,064,895
Community Action Agency Program Fund	8,458,398				8,458,398
Total Not Included in General County Levy	$1,567,769,988	$	$	$	$1,567,769,988
TOTAL COUNTY WIDE FUNDS	$3,604,673,935	$ 3,067,685	$ 4,296,486	$ 10,072,168	$3,622,110,274

FISCAL YEAR 1979-80—SCHEDULE A

Available Financing	MEANS OF FINANCING Current Property Tax to Balance Budget Total	Unsecured	Secured	Actual Tax Rate Per $100 of Assessed Val.
$2,880,830,534	$ 741,279,740	$ 80,354,257	$ 660,925,483	$
2,214,960	20,822,067	1,445,878	19,376,189	
98,994,325	123,507,493	7,806,940	115,700,553	
$2,982,039,819	$ 885,609,300	$ 89,607,075	$ 796,002,225	$

BUDGET BY FUNDS—SCHEDULE 1

$1,310,208,549	$ 739,035,463	$ 79,935,417	$ 659,100,046	$
	50,000	24,147	25,853	
785,338				
1,015,398	607,771	113,417	494,354	.0019
532,971	1,317,948	222,299	1,095,649	.0040
97,530	28,110	13,610	14,500	.0001
420,760	240,448	45,367	195,081	.0008
$1,313,060,546	$ 741,279,740	$ 80,354,257	$ 660,925,483	$
$ 130,203,222	$	$	$	$
1,651,000				
1,225,100				
1,198,035				
2,912,135				
805,000				
47,965				
19,769				
11,011				
5,520				
11,530				
532,613				
120,331,313				
196,031				
2,100,000				
44,000				
50,000				
187,553,100				
74,022,487				
85,733,398				
753,777,852				
56,815,564				
140,064,895				
8,458,393				
$1,567,769,988	$	$	$	$
$2,880,830,534	$ 741,279,740	$ 80,354,257	$ 660,925,483	$

SUMMARY OF COUNTY

Name of Fund	REQUIREMENTS Appropriations	Appropriations for Contingencies	Provisions for Reserves	Estimated Delinquency	Total
LESS THAN COUNTY WIDE					
Public Library					
General	$ 20,946,138	$	$ 410,000	$ 335,321	$ 21,691,459
Accumulative Capital Outlay	100,000				100,000
Total Public Library	$ 21,046,138	$	$ 410,000	$ 335,321	$ 21,791,459
Special Road					
No. 1	$ 269,032	$	$	$ 3,846	$ 272,878
No. 2	187,105			2,323	189,428
No. 3	134,185			1,560	135,745
No. 4	199,436			2,273	201,709
No. 5	440,802			5,006	445,808
Total Special Road	$ 1,230,560	$	$	$ 15,008	$ 1,245,568
TOTAL LESS THAN COUNTY WIDE	$ 22,276,698	$	$ 410,000	$ 350,329	$ 23,037,027
GRAND TOTAL	$3,626,950,633	$ 3,067,685	$ 4,706,486	$ 10,422,497	$3,645,147,301

COUNTY TAX BASE	Local Secured Roll	Public Utility Roll	Total Secured Roll	Unsecured Roll
Land	$ 13,171,942,415	$ 179,642,460	$13,351,584,875	$ 5,250
Improvements	18,506,608,530	1,447,960,730	19,954,569,260	1,001,397,045
Personal Property	1,754,733,295	94,567,570	1,849,300,865	4,058,261,575
Total Gross Assessed Valuation	$ 33,433,284,240	$1,722,170,760	$35,155,455,000	$ 5,059,663,870
Less Exemptions (All)	3,565,206,460	14,547,805	3,579,754,265	1,326,731,280
Total Net Assessed Valuation	$ 29,868,077,780	$1,707,622,955	$31,575,700,735	$ 3,732,932,590
Homeowners Prop. Tax Exempt	1,982,499,960		1,982,499,960	1,306,930
Business Inventory Exempt	602,021,055	14,547,805	616,568,860	1,306,272,790
Community Redev. Agency Exempt.	1,113,381,945	117,192,616	1,230,574,561	503,796,413
LESS THAN COUNTY WIDE FUNDS—ASSESSED VALUATION				
Road District No. 1				
Total Net Assessed Valuation	$ 976,840,970	$ 36,020,260	$ 1,012,861,230	$ 25,174,627
Homeowners Prop. Tax Exempt	122,280,310		122,280,310	
Business Inventory Exempt	2,147,900		2,147,900	7,367,340
Community Redev. Agy. Exempt.	932,790	10,930	943,720	
Road District No. 2				
Total Net Assessed Valuation	$ 450,050,395	$ 19,073,600	$ 469,123,995	$ 69,245,563
Homeowners Prop. Tax Exempt	44,341,825		44,341,825	
Business Inventory Exempt	16,470,030		16,470,030	27,100,295
Community Redev. Agy. Exempt.	502,237		502,237	

BUDGET BY FUNDS—SCHEDULE 1—Continued

MEANS OF FINANCING				Actual Tax Rate
Available Financing	Current Property Tax to Balance Budget			Per $100 of Assessed Val.
	Total	Unsecured	Secured	
$ 1,994,270	$ 19,697,189	$ 1,306,201	$ 18,390,988	$
100,000				
$ 2,094,270	$ 19,697,189	$ 1,306,201	$ 18,390,988	$
$ 40,540	$ 232,338	$ 35,783	$ 196,555	$
7,354	182,074	21,615	160,459	
9,911	125,834	14,512	111,322	
17,207	184,502	21,147	163,355	
45,678	400,130	46,620	353,510	
$ 120,690	$ 1,124,878	$ 139,677	$ 985,201	$
$ 2,214,960	$ 20,822,067	$ 1,445,878	$ 19,376,189	$
$2,883,045,494	$ 762,101,807	$ 81,800,135	$ 680,301,672	$

LESS THAN COUNTY WIDE FUNDS—ASSESSED VALUATION

	Local Secured Roll	Public Utility Roll	Total Secured Roll	Unsecured Roll
Road District No. 3				
Total Net Assessed Valuation.$	350,808,640	$ 16,361,815	$ 367,170,455	$ 36,096,847
Homeowners Prop. Tax Exempt..	21,844,735		21,844,735	1,500
Business Inventory Exempt....	1,487,025	1,675	1,488,700	12,266,330
Community Redev. Agy. Exempt.	998,645	40,130	1,038,775	198,054
Road District No. 4				
Total Net Assessed Valuation.$	482,559,425	$ 28,442,720	$ 511,002,145	$ 93,106,679
Homeowners Prop. Tax Exempt..	16,221,880		16,221,880	518,530
Business Inventory Exempt....	6,074,570	257,450	6,332,020	33,862,155
Road District No. 5				
Total Net Assessed Valuation.$	1,127,379,250	$ 131,547,755	$ 1,258,927,005	$ 49,144,840
Homeowners Prop. Tax Exempt..	85,944,880		85,944,880	
Business Inventory Exempt....	7,790,665	12,133,525	19,924,190	9,306,255
Public Library				
Total Net Assessed Valuation.$	8,296,835,800	$ 518,903,430	$ 8,815,739,230	$ 879,619,644
Homeowners Prop. Tax Exempt..	717,019,240		717,019,240	526,130
Business Inventory Exempt....	162,403,960	14,126,090	176,530,050	350,051,530
Community Redev. Agy. Exempt.	294,730,885	17,916,523	312,647,408	173,835,725

SUMMARY OF AVAILABLE FINANCING

(BEFORE PROVIDING FOR

----------Less Fund Balance

Fund	Actual Fund Balance (Per Auditor) June 30, 1979	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A.C.O. Funds
COUNTY WIDE FUNDS			
Included in General County Levy			
General			
General Purposes	$320,474,216	$ 71,339,213	$
Accumulative Capital Outlay	13,210,723	14,293	13,196,430
Harbor General Hospital Debt Service	936,670		
Hospital Facilities Debt Service	967,376		
Hospital Facilities No. 2 Debt Service	432,676		
Tubercular Segregation Hospital Debt Service	95,717		
Women's Detention Facilities Debt Service	400,710		
Total Included in General County Levy	$336,518,088	$ 71,353,506	$ 13,196,430
Not Included in General County Levy			
Road	$ 52,860,847	$ 26,881,225	$
ACO-Baldwin Hills Regional County Park Site Acquisition	2,169,544		518,544
ACO-Golf Course Development Fund	2,302,896	784,163	293,633
ACO-Sub-Division Ordinance Park In-Lieu Fees	1,728,148	37,050	493,063
Aviation	1,216,102	594,711	
Deferred Compensation Fund	93,637		
Belvedere Development	43,263		
East Los Angeles Development	2,935		
Lancaster Development	11,968		
Montrose Development	3,317		
Walnut Park Development	10,864		
West Hollywood Development	539,496		
Revenue Sharing Fund	13,618,306	1,077,551	
Fish and Game Propagation	152,763	4,170	
Jail Store Fund	304,477	9,462	
Medical Research Fund No. 1	10,092		
Medical Research Fund No. 3	7,937	10,000	
Medical Assistance Fund			
Adult Supplemental Payments Fund			
Homemaker/Chore Services Fund			
Aid to Families with Dependent Children Fund	127,347		
Housing and Community Development Act Fund			
Manpower Training Program Fund			
Community Action Agency Program Fund			
Total Not Included in General County Levy	$ 75,203,939	$ 29,398,332	$ 1,305,240
TOTAL COUNTY WIDE FUNDS	$411,722,027	$100,751,838	$ 14,501,670

BY FUNDS—SCHEDULE 2

CURRENT PROPERTY TAX LEVY)

Unavailable----------

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
$ 34,220,940	$	$214,914,063	$1,095,294,486	$1,310,208,549
151,332		785,338		785,338
34,047		933,329	82,069	1,015,398
67,737		364,939	168,032	532,971
4,706		91,011	6,519	97,530
13,816		386,894	33,866	420,760
$ 34,492,578	$	$217,475,574	$1,095,584,972	$1,313,060,546
$ 6,887,050	$	$ 19,092,572	$ 111,110,650	$ 130,203,222
		1,651,000		1,651,000
		1,225,100		1,225,100
		1,198,035		1,198,035
		621,391	2,290,744	2,912,135
		93,637	711,363	805,000
		43,263	4,702	47,965
		2,935	16,834	19,769
957		11,011		11,011
		3,317	2,203	5,520
		10,864	666	11,530
6,883		532,613		532,613
		12,540,755	107,790,558	120,331,313
		148,593	47,488	196,081
295,015			2,100,000	2,100,000
		10,092	33,908	44,000
		2,063*	52,063	50,000
			187,553,100	187,553,100
			74,022,487	74,022,487
			85,733,398	85,733,398
127,347			753,777,852	753,777,852
			56,815,564	56,815,564
			140,064,895	140,064,895
			8,458,398	8,458,398
$ 7,317,252	$	$ 37,183,115	$1,530,586,873	$1,567,769,988
$ 41,809,830	$	$254,658,689	$2,626,171,845	$2,880,830,534

Fund	Actual Fund Balance (Per Auditor) June 30, 1979	SUMMARY OF AVAILABLE FINANCING (BEFORE PROVIDING FOR Less Fund Balance) Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A.C.O. Funds
LESS THAN COUNTY WIDE FUNDS			
Public Library			
General	$ 1,450,998	$ 237,739	$
Accumulative Capital Outlay	269,433	102,891	66,542
Total Public Library	$ 1,720,431	$ 340,630	$ 66,542
Special Road			
No. 1	$ 63,503	$ 33,572	$
No. 2	274		
No. 3	4,920		
No. 4	30,820	21,639	
No. 5	51,501	22,117	
Total Special Road	$ 151,018	$ 77,328	$
TOTAL LESS THAN COUNTY WIDE FUNDS	$ 1,871,449	$ 417,958	$ 66,542
GRAND TOTAL	$ 413,593,476	$101,169,796	$ 14,568,212

*Indicates red figure

BY FUNDS—SCHEDULE 2—Continued

CURRENT PROPERTY TAX LEVY)

Unavailable----------

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
$ 2,500	$	$ 1,210,759	$ 783,511	$ 1,994,270
		100,000		100,000
$ 2,500	$	$ 1,310,759	$ 783,511	$ 2,094,270
$	$	$ 29,931	$ 10,609	$ 40,540
		274	7,080	7,354
		4,920	4,991	9,911
		9,181	8,026	17,207
		29,384	16,294	45,678
$	$	$ 73,690	$ 47,000	$ 120,690
$ 2,500	$	$ 1,384,449	$ 830,511	$ 2,214,960
$ 41,812,330	$	$256,043,138	$2,627,002,356	$2,883,045,494

SUMMARY OF ESTIMATED REVENUES OTHER THAN CURRENT PROPERTY TAXES—SCHEDULE 3

Description	Actual Revenues 1977-78	Estimated Revenues 1978-79	Revenue Estimates Recommended 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
SUMMARIZATION BY SOURCE				
Taxes (other than current property)	$ 39,812,905	$ 43,416,664	$ 43,194,703	$ 43,701,318
Licenses, Permits and Franchises	14,560,979	10,043,001	10,515,641	10,539,641
Fines, Forfeitures and Penalties	16,355,442	19,829,908	21,085,870	20,601,992
Revenue from Use of Money and Property	44,105,852	67,097,418	50,050,150	64,903,252
Aid from Other Governmental Agencies	1,654,095,004	2,157,495,426	2,335,999,295	2,204,542,871
Charges for Current Services	381,669,934	417,177,714	294,824,536	202,090,297
Other Revenue	4,017,392	25,613,690	170,333,693	80,622,985
GRAND TOTAL	$2,154,617,505	$2,740,673,821	$2,926,003,888	$2,627,002,356
SUMMARIZATION BY FUND				
COUNTY WIDE FUNDS				
Included in General County Levy				
General	$1,923,227,531	$1,388,296,719	$1,334,661,014	$1,095,584,972
Not Included in General County Levy				
Road	79,965,095	83,590,422	91,368,664	111,110,650
A.C.O.-Baldwin Hills Regional Co. Park Site Acquisition	183,159			
A.C.O.-Golf Courses	1,023,087			
A.C.O.-Sub. Div. Ord. Pk. in Lieu Fee	539,485			
Aviation	2,315,498	3,546,388	148,581	2,290,744
Contract City Self-Insurance	802,149			
Deferred Compensation Fund	374,179	551,000	790,000	711,363
Belvedere Development	4,101	3,985	4,040	4,702
East Los Angeles Development	6,239	14,344	12,430	16,834
Montrose Development	1,424	2,765	2,765	2,203
Walnut Park Development	1,545	1,978	1,980	666
West Hollywood Development	111,594	148,260	168,295	
Federal Revenue Sharing	104,842,790	109,078,512	113,342,045	107,790,558
Fish and Game Propagation	45,694	48,459	49,570	47,488
Jail Store Fund	1,747,253	1,624,706	2,100,000	2,100,000
Medical Research Fund No. 1	2,234	7,246	1,773	33,908
Medical Research Fund No. 3	530	27,246	20,628	52,063
Off Highway License Fee Fund	62,819			
Public Works Employment Act	26,314,736	3,167,853		
Development Fund-Bonelli Park	29,462			
Development Fund-Castaic Park	21,684*			
Medical Assistance Fund		161,259,675	187,553,100	187,553,100
Adult Supplemental Payments Fund		63,647,882	74,022,487	74,022,487
Homemaker/Chore Services Fund		72,544,721	85,733,398	85,733,398
Aid to Families with Dependent Children Fund		706,405,041	819,253,750	753,777,852
Housing and Community Development Act Fund		3,402,936	56,815,564	56,815,564
Manpower Training Program Fund		134,329,413	140,064,895	140,064,895
Community Action Agency Program Fund			8,458,398	8,458,398
Total Not Included in General County Levy	$ 218,351,389	$1,348,402,832	$1,579,912,363	$1,530,586,873
TOTAL COUNTY WIDE FUNDS	$2,141,578,920	$2,736,699,551	$2,914,573,377	$2,626,171,845
LESS THAN COUNTY WIDE FUNDS				
Public Library	$ 12,717,396	$ 3,927,270	$ 11,383,511	$ 783,511
Special Road	321,189	47,000	47,000	47,000
TOTAL LESS THAN COUNTY WIDE FUNDS	$ 13,038,585	$ 3,974,270	$ 11,430,511	$ 830,511
GRAND TOTAL	$2,154,617,505	$2,740,673,821	$2,926,003,888	$2,627,002,356

*Indicates red figure

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4

REVENUE CLASSIFICATION	Actual Revenues 1977-78	Estimated Revenues 1978-79	Revenue Estimates Recommended 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80	Name of Fund (General unless otherwise indicated)
TAXES					
Penalties and Costs on Delinquent Taxes...	$ 2,922,146	$ 3,038,682	$	$	
Non-Departmental.....			1,327,327	1,327,327	
Non-Departmental (Treasurer and Tax Collector).....			307,200	307,200	
Sales and Use Taxes					
Non-Departmental.....	23,226,896	25,829,974	27,896,372	27,896,372	
Road Department.....	1,679,797	1,606,213	1,279,000	1,354,152	Road
Other Taxes					
Non-Departmental (Auditor-Controller) (Aircraft Assessment).....	1,038,415	855,388	855,000	855,000	
Non-Departmental (Treasurer and Tax Collector) (Transient Occupancy).....	855,954	930,164	840,164	840,164	
Non-Departmental.....	11,241				
Registrar-Recorder (Deed Transfer).....	10,059,790	11,142,886	10,676,283	11,107,746	
Special Road.....	580	757	757	757	Special Road
Public Library.....	18,086	12,600	12,600	12,600	Public Library
TOTAL TAXES.....	$ 39,812,905	$ 43,416,664	$ 43,194,703	$ 43,701,318	
LICENSES, PERMITS AND FRANCHISES					
Animal Licenses					
Animal Care and Control Department.....	$ 1,693,385	$ 1,710,000	$ 1,815,294	$ 1,837,294	
Business Licenses					
Non-Departmental (Treasurer and Tax Collector).....	5,700,213	650,000	650,000	650,000	
Forester and Fire Warden.....	1,922	1,400	1,400	1,400	
Agricultural Commissioner.....	11,665	11,710	11,840	11,840	
Construction Permits					
County Engineer-Facilities.....	4,173,569	4,526,491	4,510,277	4,510,277	
County Clerk.....	375				
Road Department.....	34,318	36,000	36,000	34,000	Road

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—Continued

REVENUE CLASSIFICATION	Actual Revenues 1977-78	Estimated Revenues 1978-79	Revenue Estimates Recommended 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80	Name of Fund (General unless otherwise indicated)
LICENSES, PERMITS AND FRANCHISES —Continued					
Road Privileges and Permits					
Road Department	255,358	272,000	272,000	276,000	Road
Zoning Permits					
Regional Planning	181,993	243,000	387,780	387,780	
Franchises					
Non-Departmental (Auditor-Controller)	2,218,193	2,394,600	2,632,850	2,632,850	
Other Licenses and Permits					
Non-Departmental (Treasurer and Tax Collector)	79,522				
County Clerk	135,297	134,400	133,200	133,200	
Sheriff	4,700	6,000	6,000	6,000	
Forester and Fire Warden	1,103	1,900	2,000	2,000	
Health Services-Community Health Division	57,011	55,500	57,000	57,000	
Health Services-San Fernando Health Serv. Region	12,352				
TOTAL LICENSES, PERMITS AND FRANCHISES	$ 14,560,976	$ 10,043,001	$ 10,515,641	$ 10,539,641	
FINES, FORFEITURES AND PENALTIES					
Vehicle Code Fines					
County Clerk	$ 15,710	$ 7,100	$ 7,100	$ 7,100	
Justice Court-Catalina	1,077	607	610	610	
Judicial District-Alhambra	71,503	112,754	115,000	79,850	
Judicial District-Antelope	1,933	62,494	64,000	7,000	
Judicial District-Beverly Hills	21,278	77,104	78,000	38,100	
Judicial District-Burbank	49,155	57,673	67,040	66,185	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1977-78	Estimated Revenues 1978-79	Revenue Estimates Recommended 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80	Name of Fund (General unless otherwise indicated)
FINES, FORFEITURES AND PENALTIES--Continued					
Vehicle Code Fines--Continued					
Judicial District-Citrus	68,561	254,974	310,000	140,773	
Judicial District-Compton	86,950	191,283	221,000	128,850	
Judicial District-Culver	21,216	46,407	47,474	24,567	
Judicial District-Downey	69,184	92,003	92,100	77,356	
Judicial District-East Los Angeles	18,434	136,035	147,659	19,793	
Judicial District-Glendale	70,348	108,873	112,139	97,832	
Judicial District-Inglewood	52,758	125,739	138,400	67,150	
Judicial District-Long Beach	181,126	238,461	253,200	200,000	
Judicial District-Los Angeles	1,240,976	3,062,818	3,200,000	3,075,000	
Judicial District-Los Cerritos	69,586	100,288	115,700	94,011	
Judicial District-Malibu	238	118,433	123,145	745	
Judicial District-Pasadena	27,234	108,878	109,800	72,465	
Judicial District-Pomona	38,619	96,931	100,809	42,797	
Judicial District-Rio Hondo	28,326	109,826	115,000	29,500	
Judicial District-Santa Anita	28,539	52,918	56,329	43,599	
Judicial District-Santa Monica	64,639	67,573	70,951	66,391	
Judicial District-South Bay	350,621	531,705	567,000	540,856	
Judicial District-Southeast	113,000	184,244	194,230	119,924	
Judicial District-Whittier	44,311	118,260	118,300	48,000	
Judicial District-Alhambra	174,726	184,466	185,000	185,000	Road
Judicial District-Antelope	314,798	295,882	300,000	300,000	Road
Judicial District-Beverly Hills	210,186	200,000	210,000	210,000	Road
Judicial District-Burbank	6,371	3,666	4,500	4,500	Road
Judicial District-Citrus	625,815	791,004	890,670	890,670	Road
Judicial District-Compton	511,016	480,444	485,000	485,000	Road
Judicial District-Culver	105,146	117,853	120,564	120,564	Road
Judicial District-Downey	61,456	77,551	77,600	77,600	Road
Judicial District-East Los Angeles	473,662	611,798	672,978	672,978	Road

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—Continued

REVENUE CLASSIFICATION	Actual Revenues 1977-78	Estimated Revenues 1978-79	Revenue Estimates Recommended 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80	Name of Fund (General unless otherwise indicated)
FINES, FORFEITURES AND PENALTIES—Continued					
Vehicle Code Fines—Continued					
Judicial District-Glendale	78,264	75,242	75,300	75,300	Road
Judicial District-Inglewood	353,131	340,942	375,000	375,000	Road
Judicial District-Long Beach	303,791	274,290	280,000	280,000	Road
Judicial District-Los Angeles	279,125	204,269	250,000	250,000	Road
Judicial District-Los Cerritos	69,483	100,288	114,150	114,150	Road
Judicial District-Malibu	490,978	619,413	644,210	644,210	Road
Judicial District-Newhall	885,861	977,892	1,062,525	1,062,525	Road
Judicial District-Pasadena	184,564	191,500	196,500	196,500	Road
Judicial District-Pomona	250,320	293,583	305,326	305,326	Road
Judicial District-Rio Hondo	394,590	429,168	450,000	450,000	Road
Judicial District-Santa Anita	77,329	66,178	67,000	67,000	Road
Judicial District-Santa Monica	19,002	23,609	24,000	24,000	Road
Judicial District-South Bay	184,109	136,269	137,600	137,600	Road
Judicial District-Southeast	341,017	385,306	391,086	391,086	Road
Judicial District-Whittier	365,486	368,628	370,000	370,000	Road
Transfer per V.C. 42201 (a)	1,374,323*	3,624,241*	3,844,009*	2,798,759*	Road
Other Court Fines					
County Clerk	633,761	584,334	496,695	674,154	
District Attorney	750				
District Attorney-Child Support	400				
Justice Court-Catalina	4,596	6,370	6,400	6,400	
Judicial District-Alhambra	147,357	211,990	216,200	216,200	
Judicial District-Antelope	76,053	123,946	130,143	143,143	
Judicial District-Beverly Hills	638,821	632,200	635,000	692,000	
Judicial District-Burbank	31,597	27,258	28,500	28,500	
Judicial District-Citrus	279,328	388,282	427,000	427,000	
Judicial District-Compton	184,397	291,267	305,800	275,800	
Judicial District-Culver	100,820	121,327	122,540	122,540	
Judicial District-Downey	50,152	44,753	48,000	58,000	
Judicial District-East Los Angeles	156,496	236,107	269,718	259,718	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1977-78	Estimated Revenues 1978-79	Revenue Estimates Recommended 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80	Name of Fund (General unless otherwise indicated)
FINES, FORFEITURES AND PENALTIES--Continued					
Other Court Fines--Continued					
Judicial District-Glendale	80,396	86,344	88,934	88,934	
Judicial District-Inglewood	202,661	224,227	256,600	236,600	
Judicial District-Long Beach	282,767	328,155	347,999	367,999	
Judicial District-Los Angeles	1,126,527	1,116,872	1,250,000	1,329,000	
Judicial District-Los Cerritos	33,460	29,978	30,000	30,000	
Judicial District-Malibu	97,898	140,750	168,900	138,900	
Judicial District-Newhall	84,822	468,908	604,973	97,000	
Judicial District-Pasadena	150,772	206,378	210,000	176,000	
Judicial District-Pomona	141,632	202,011	220,859	200,859	
Judicial District-Rio Hondo	56,626	60,156	66,171	61,171	
Judicial District-Santa Anita	39,743	55,077	55,500	55,500	
Judicial District-Santa Monica	151,171	156,943	164,790	164,790	
Judicial District-South Bay	278,511	297,417	298,000	258,000	
Judicial District-Southeast	348,314	451,128	451,200	451,200	
Judicial District-Whittier	109,835	146,498	153,823	163,823	
Fish and Game Propagation	40,685	48,459	49,570	47,488	Fish and Game Propagation
Forfeitures and Penalties					
Assessor	300				
County Counsel		10,000	2,500	2,500	
County Clerk	1,168,765	1,358,705	1,456,157	1,596,157	
Sheriff	1,309	333,340	501,565	501,565	
Probation Department	1,532,544	1,752,347	1,752,347	1,752,347	
Probation-Camps	31				
Road Department	920				Road
TOTAL FINES, FORFEITURES AND PENALTIES	$ 16,355,442	$ 19,829,908	$ 21,085,870	$ 20,601,992	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—Continued

REVENUE CLASSIFICATION	Actual Revenues 1977-78	Estimated Revenues 1978-79	Revenue Estimates Recommended 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80	Name of Fund (General unless otherwise indicated)
REVENUE FROM USE OF MONEY AND PROPERTY					
Interest					
Non-Departmental	$ 9,204*	$	$	$	
Non-Departmental (Auditor-Controller)	587,176	163,724	62,170	62,170	
Non-Departmental (Treasurer and Tax Collector)	32,308,952	54,500,000	35,700,000	50,377,909	
Debt Service	97,863				Debt Service
Road Department	1,884,413	2,400,500	2,860,500	3,047,500	Road
A.C.O.-Baldwin Hills	183,159				A.C.O. Baldwin Hills
A.C.O.-Sub Div. Ord. Pk. in Lieu Fee	27,283				A.C.O.Sub.Div.Ord.Pk.in Lieu Fee
Contract City-Self Insurance Fund	20,388				Contract City Self-Insurance
Deferred Compensation Fund	374,179	551,000	790,000	711,363	Deferred Compensation Fund
Federal Revenue Sharing	1,183,669	516,698	550,000	550,000	Federal Revenue Sharing
Fish and Game Propagation	5,009				Fish and Game Propagation
Jail Store	18,796				Jail Store
Public Works Employment Act	342,332				Pub.Wrks.Empl.Act
Public Library	214,179	319,300	300,000	300,000	Public Library
Public Library-A.C.O	45,842				Public Library A.C.O.
Special Road	26,953	41,126	41,126	41,126	Special Road
Rents and Concessions					
Non-Departmental (Auditor-Controller)	905,687	804,459	804,100	804,100	
Communications Department	94,988	104,000	115,000	115,000	
Mechanical Department	1,113,636	1,113,636	1,161,490	1,161,490	
Sheriff	857	2,000	1,000	1,000	
Central Juvenile Hall	7	10	10	10	
Forester and Fire Warden	1,355	1,400	1,400	1,400	
Commission on Human Relations	36,515	40,000	25,000	25,000	
Health Services-Coastal Region	120	50	150	150	
Health Services-Harbor General Hospital	1,862				
Health Services-Long Beach General Hosp.	39				
Health Services-Rancho Los Amigos Hosp.	3,344	3,300			
Military and Veterans' Affairs	5,777	22,833	25,116	25,116	
Beaches, Department of	135,207	1,650,000	1,886,000	2,084,536	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1977-78	Estimated Revenues 1978-79	Revenue Estimates Recommended 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80	Name of Fund (General unless otherwise indicated)
REVENUE FROM USE OF MONEY AND PROPERTY -Continued					
Rents and Concessions--Continued					
County Engineer-Facilities-Airports.....	1,060,832	1,122,163	1,332,764	1,357,080	
Arboreta and Botanic Gardens.....	27	65	65	65	
Museum of Art.....	59,805	28,000	28,000	28,000	
Museum of Natural History.....	19,793	16,000	24,000	24,000	
Music Center Operations.....	1,339,059	1,743,656	1,895,289	1,895,289	
Road Department.....	1,479	2,500	2,500	11,583	Road
Belvedere Development.....	4,101	3,985	4,040	4,702	Belvedere Development
East Los Angeles Development.....	6,239	14,344	12,430	16,834	East Los Angeles Development
Montrose Development.....	1,424	2,765	2,765	2,203	Montrose Development
Walnut Park Development.....	1,545	1,978	1,980	666	Walnut Park Development
West Hollywood Development.....	111,594	148,260	168,295		West Hollywood Development
Jail Store.....	1,728,457	1,624,706	2,100,000	2,100,000	Jail Store
Public Library.....		11,500	11,500	11,500	Public Library
Royalties					
Non-Departmental (Auditor-Controller)...	151,142	141,000	141,000	141,000	
Superior Court.....	188	200	200	200	
Public Library.....	9,784	2,260	2,260	2,260	Public Library
TOTAL REVENUE FROM USE OF MONEY AND PROPERTY.....	$ 44,105,852	$ 67,097,418	$ 50,050,150	$ 64,903,252	
AID FROM OTHER GOVERNMENTAL AGENCIES					
State-Alcoholic Beverage License Fees.....	$ 377,203	$ 350,779	$ 371,826	$ 371,826	
State-Highway Users Tax Road Department.....	53,189,304	55,000,000	57,000,000	53,000,000	Road
State-Motor Vehicle In-Lieu Tax.....	75,168,367	81,028,296	87,548,100	87,548,100	
State-Trailer Coach In-Lieu Tax.....	1,406,300	1,629,000	1,629,000	1,629,000	
State-Trailer Coach In-Lieu Tax.....	53,006	49,000	50,000	50,000	Public Library
State-Trailer Coach In-Lieu Tax.....	8,063	4,523	4,523	4,523	Special Road
State-Other State In-Lieu Taxes.....				900,000	Road

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—Continued

REVENUE CLASSIFICATION	Actual Revenues 1977-78	Estimated Revenues 1978-79	Revenue Estimates Recommended 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80	Name of Fund (General unless otherwise indicated)
AID FROM OTHER GOVERNMENTAL AGENCIES —Continued					
State-Public Assistance-Administration					
Adoptions Department	4,857,093	6,136,378	6,112,058	6,112,058	
Public Social Services	69,905,320	77,324,503	83,534,077	87,827,211	
Homemaker/Chore Services Fund		18,136,180	21,433,350	21,433,350	Homemaker/Chore Services Fd.
State Aid for Public Assistance Programs					
Public Social Services-Adult Homemaker/ Chore Services	14,901,861				
Public Social Services-Aid to Adult Supplemental Payments	317,348	1,564,463	1,606,539	1,606,539	
Public Social Services-Aid to Families with Dependent Children		8,883,394	7,814,357	8,143,072	
Family Group	234,861,099				
Unemployed Parent	20,962,363				
Boarding Homes and Institutions	9,345,403				
Public Social Services-Aid to Potentially Self-Supporting Blind	486,040	597,884	673,229	771,453	
P.S.S.-Cuban Refugee Asst. Program		19,241			
Aid to Families with Dependent Children Fund		247,826,235	249,575,701	359,918,497	Aid to Fam. With Dep. Child.
State Aid for Crippled Children					
Health Services-Calif. Children's Servs.	9,487,244	9,315,318	10,034,026	10,034,026	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1977-78	Estimated Revenues 1978-79	Revenue Estimates Recommended 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80	Name of Fund (General unless otherwise indicated)
AID FROM OTHER GOVERNMENTAL AGENCIES --Continued					
State-Health-Administration					
Health Services-Central Health Services Region		316,000	316,000	316,000	
Health Services-Coastal Health Services Region		183,000	190,000	190,000	
Health Services-San Gabriel Health Services Region		40,000	186,946	186,946	
Health Services-Southeast Health Services Region		115,000	115,000	115,000	
Health Services-Community Health Division	1,657,985	1,571,714	1,654,946	1,654,946	
Health Services-Medical Support Services		427,931	427,931	427,931	
Health Services-Long Beach General Hosp.		395,258			
Health Services-L.A. Co.-Harbor-UCLA Medical Center		1,027,745			
Health Services-L.A. Co.-Olive View Medical Center		777,086			
Health Services-L.A. Co.-U.S.C. Med.Ctr.		4,615,000			
Health Services-Martin L. King, Jr., General Hospital		833,139			
Health Services-Mira Loma Hospital		252,200			
Health Services-Rancho Los Amigos Hosp.		394,778			
State Aid for Mental Health					
Mental Health, Department of	67,273,384	56,200,256	72,482,112	66,994,431	
Health Services-Medical Support Services		15,781,191			
Other-State Aid for Health					
Health Services-Community Health Div.				3,187,037	
Health Services-Central Region				12,444,622	
Health Services-Coastal Region				6,449,956	
Health Services-San Fernando Region				3,452,624	
Health Services-San Gabriel Region				6,222,311	
Health Services-Southeast Region				6,184,370	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—Continued

REVENUE CLASSIFICATION	Actual Revenues 1977-78	Estimated Revenues 1978-79	Revenue Estimates Recommended 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80	Name of Fund (General unless otherwise indicated)
AID FROM OTHER GOVERNMENTAL AGENCIES —Continued					
State Aid for Agriculture					
Agricultural Commissioner	449,391	547,548	584,838	584,838	
State Aid for Corrections					
Dorothy F. Kirby Center	110,062	112,860	112,860	112,860	
Central Juvenile Hall	29,410				
Los Padrinos Juvenile Hall	14,535				
Probation Department	149,618				
Probation Department-Camps	1,058,685	714,780	714,780	714,780	
San Fernando Valley Juvenile Hall		72,675	72,675	72,675	
State Aid for Veterans' Affairs					
Military and Veterans' Affairs	90,916	84,702	84,700	84,700	
Public Library	87				Public Library
Special Road	11				Special Road
Debt Service	20				Debt Service
State Aid for Property Tax Relief					
Homeowners	85,369,191				
Business Inventory	62,617,292				
Flight Equipment	454,956	482,253	511,188	511,188	
Cargo Containers	311,151	329,820			
Motion Pictures	1,051,362				
Sports Fishing Boats (Documented Vessels)	8,703				
Homeowners	4,380				A.C.O.
Business Inventory	2,627				A.C.O.
Flight Equipment	21				A.C.O.
Cargo Containers	15				A.C.O.
Homeowners	246,731			134,919	Debt Service
Business Inventory	217,824			155,567	Debt Service
Flight Equipment	1,308				Debt Service
Cargo Containers	895				Debt Service

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1977-78	Estimated Revenues 1978-79	Revenue Estimates Recommended 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80	Name of Fund (General unless otherwise indicated)
AID FROM OTHER GOVERNMENTAL AGENCIES --Continued					
State Aid for Property Tax Relief --Continued					
Sports Fishing Boats (Documented Vessels)	25				Debt Service
Homeowners	1,021,819				Public Library
Business Inventory	519,634				Public Library
Business Inventory	2*				Public Library A.C.O.
Flight Equipment	3				Public Library
Sports Fishing Boats (Documented Vessels)	67				Public Library
Motion Pictures	14,883				Public Library
Homeowners	209,770				Special Road
Business Inventory	73,632				Special Road
Sports Fishing Boats (Documented Vessels)	17				Special Road
Motion Pictures	2,236				Special Road
State-Other					
Non-Departmental	16,021				
Non-Departmental (Auditor-Controller)		1,037,426	967,825	967,825	
Non-Departmental (Cigarette Tax)	1,895,597	1,866,512	1,866,512	1,866,512	
State Replacement Revenue		218,362,725	250,451,192		
County Counsel	27,158	40,894	55,822		
Personnel Department-Work Study Proggram	19,182				
Capital Projects	2,128,417	24,058,566	4,965,750	16,399,128	
Registrar-Recorder	453,740	400,000	400,000	2,965,271	
Communications			634,550	754,942	
Workers' Compensation		2,562,374	2,216,825	2,216,825	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—Continued

REVENUE CLASSIFICATION	Actual Revenues 1977-78	Estimated Revenues 1978-79	Revenue Estimates Recommended 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80	Name of Fund (General unless otherwise indicated)
AID FROM OTHER GOVERNMENTAL AGENCIES —Continued					
State-Other—Continued					
County Clerk	274,208	324,649	348,500	300,500	
District Attorney	5,710,128	4,336,229	4,640,094	5,090,061	
District Attorney-Child Support		31,155,118	33,280,877	27,937,070	
Municipal Court-Alhambra			12,350	12,350	
Municipal Court-Compton		34,300	3,150	3,150	
Municipal Court-Los Angeles		17,500	53,750	53,750	
Municipal Court-Pasadena			61,750	61,750	
Municipal Court-Southeast			27,538	27,538	
Municipal and Justice Courts Expense		22,172	132,146	132,146	
Parks and Recreation			168,733	168,733	
Weights and Measures	4,053	4,186	4,186	4,186	
Senior Citizens Affairs		7,708,868	8,921,230	8,921,230	
Public Defender	328,013	398,795	483,656	483,656	
Superior Court	352,381	586,314	871,008	880,438	
Superior Court-Mandatory Courts Expense		43,397	1,360,000	1,360,000	
Sheriff	119	61,483	3,500	3,500	
Central Juvenile Hall	272,192	198,464	203,330	203,330	
Dorothy F. Kirby Center	45,541	53,090	54,112	54,112	
Los Padrinos Juvenile Hall	151,704	166,536	194,584	194,584	
San Fernando Valley Juvenile Hall		137,839	194,037	194,037	
Wayside Juvenile Hall	56,629				
Probation Department	5,884,175	11,641,372	12,288,665	11,206,726	
Probation-Camps	543,947	519,804	535,656	1,617,595	
Medical Examiner-Coroner	3,313				
Regional Planning	28,376				
Community Development, Department of	1,000	795,906	736,000	1,338,200	
Health Services-Administration	577,647				
Health Services-Alcohol and Drug Abuse			17,276,179	15,396,179	
Health Services-Central Region	41,778	2,039,674	2,874,669	2,874,669	
Health Services-Coastal Region	235,592	50,000	50,000	50,000	
Health Services-Community Health Div	958,862	5,000,674	6,698,700	6,817,895	
Health Services-Medical Support Services	2,773,760	2,371,846			
Health Services-San Fernando/ Antelope Valley Region	40,143	40,142	43,037	43,037	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1977-78	Estimated Revenues 1978-79	Revenue Estimates Recommended 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80	Name of Fund (General unless otherwise indicated)
AID FROM OTHER GOVERNMENTAL AGENCIES --Continued					
Health Services-San Gabriel Region.....	245,151	107,639	107,639	107,639	
Health Services-Southeast Region.....	213,115	60,000	60,000	60,000	
Health Services-Harbor-UCLA Med. Ctr....	1,847,312	15,000			
Health Services-John Wesley Hospital....	347,532				
Health Services-Long Beach General Hosp.	373,477				
Health Services-L.A. Co. Olive View Medical Center.....	881,940				
Health Services-L.A. Co.-U.S.C. Medical Center.....	4,208,658				
Health Services-Martin Luther King, Jr. General Hospital.....	1,405,139				
Health Services-Mira Loma Hospital.....	276,248				
Health Services-Rancho Los Amigos Hosp..	434,501				
Public Social Services.....	787,046	34,478,558	34,994,913		
P.S.S.-Aid to Families with Dependent Children.....		30,497,326	28,892,309	37,700,294	
Adoptions-Aid for the Adoption of Children.....	2,339,163	412,411	379,364	562,020	
Probation-Care of Juvenile Court Wards..		242,928	242,928	242,928	
Public Social Services-Cuban Refugee Assistance Program.....	3,149				
Beaches, Department of.....	2,500				
County Engineer-Facilities, Airports....				35,580	
Road Department.....	224,492	2,002,577	1,063,000	2,810,024	Road
Aviation.....	25,000	115,200	138,981	138,981	Aviation
Off Highway License Fee Fund.....	62,819				Off Highway Lic. Fee Fd.
Public Library.....	272,274	3,000,000	10,600,000		Public Library
Special Road.....		594	594	594	Special Road
Adult Supplemental Payments Fund.....		63,647,882	74,022,487	74,022,487	Adult Supplemental Payments
Aid to Families with Dependent Children Fund.....		109,050,643	109,823,628		Aid to Fam. with Dep. Child.
Medical Assistance Fund.....		161,259,675	187,553,100	187,553,100	Medical Assistance
Federal-Public Assistance-Administration					
Adoptions Department.....	4,819				
Public Social Services.....	107,636,715	107,127,169	118,379,381	118,718,498	
Homemaker/Chore Services Fund.....		54,408,541	64,300,048	64,300,048	Homemaker/Chore Services Fund

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—Continued

REVENUE CLASSIFICATION	Actual Revenues 1977-78	Estimated Revenues 1978-79	Revenue Estimates Recommended 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80	Name of Fund (General unless otherwise indicated)
AID FROM OTHER GOVERNMENTAL AGENCIES —Continued					
Federal Aid for Public Assistance Programs					
Public Social Services-Adult Homemaker/ Chore Services	44,703,068				
Public Social Services-Aid to Families with Dependent Children		10,376,533	12,779,904	18,047,042	
Family Group	337,819,461				
Unemployed Parent	25,662,137				
Boarding Homes and Institutions	9,337,815				
P.S.S.-Indochinese Refugee Asst.Prog.	78,286*				
Aid to Families with Dependent Children Fund		349,528,163	352,005,455	393,859,355	Aid to Fam. with Dep. Child.
Federal-Health-Administration					
Health Services-Rancho Los Amigos Hosp.	19				
Federal Aid for Disaster					
Road Department		2,395,000	2,000,000	4,000,000	Road
Federal Forest Reserve					
Road Department	55,174	66,000	50,000	65,000	Road
Federal Grazing Fees					
Non-Departmental (Auditor-Controller)	52				
Federal-Other					
Non-Departmental	416,426				
Chief Administrative Officer	898,201			207,105	
Auditor-Controller (Disaster and Civil Defense Commission)	54,879				
Capital Projects	22,927,436	17,014,132	9,383,500	43,389,247	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1977-78	Estimated Revenues 1978-79	Revenue Estimates Recommended 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80	Name of Fund (General unless otherwise indicated)
AID FROM OTHER GOVERNMENTAL AGENCIES --Continued					
Federal-Other-Continued					
County Engineer	237,615				
County Engineer-Facilities		16,000	46,000	46,000	
District Attorney		125,057	169,253	316,023	
District Attorney-Child Support	23,418,598				
Judicial District-Los Angeles	127,088				
Superior Court		52,000	176,894	202,821	
Sheriff	2,651,059	2,313,371	2,115,451	2,453,384	
Central Juvenile Hall		80,000	88,723	88,723	
Forester and Fire Warden				347,602	
Alcohol Safety Action Project	50,692				
Community Development, Department of	7,429,350	9,491,791	12,933,887	12,918,423	
Housing and Community Development Act	6,207,449				
Regional Planning	147,635				
Senior Citizens Affairs	3,859,593				
Health Services-Administration	120,000	166,215			
Health Services-Alcohol and Drug Abuse			3,539,132	3,539,132	
Health Services-Community Health Div.	4,052,273	5,649,289	6,433,205	6,858,205	
Health Services-Medical Support Services	801,880	806,379		9,282,326	
Health Services-Central Region		900,000	900,000	900,000	
Health Services-San Fernando Region		11,425			
Health Services-San Gabriel Valley Region	213,367				
Health Services-Southeast Health Services Region		279,119	279,119	279,119	
Health Systems Agency				3,095,543	
Mental Health, Department of		650,000	1,343,521	1,343,521	
Health Services-L.A. Co.-U.S.C. Med. Ctr	1,430,323				
Public Social Services	10,910,215	49,220			
Public Social Services-Aid for Adult Supplemental Payments			13,642	13,642	
Public Social Services-Indigent Aid		3,429,721	3,535,591	3,650,539	
Manpower Training Programs	129,834,422				
Public Social Services-Cuban Refugee Assistance Program	5,214,337	774,988			

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—Continued

REVENUE CLASSIFICATION	Actual Revenues 1977-78	Estimated Revenues 1978-79	Revenue Estimates Recommended 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80	Name of Fund (General unless otherwise indicated)
AID FROM OTHER GOVERNMENTAL AGENCIES —Continued					
Federal-Other-Continued					
Public Social Services-Indochinese Refugee Assistance Program	7,578,935	7,068,101	2,321,323	2,673,220	
Otis Art Institute	12,152	24,866			
Personnel		71,300			
Beaches, Department of				142,510	
Parks and Recreation	544,862	898,395	450,000	450,000	
Arboreta and Botanic Gardens				9,757	
Road Department	10,900,460	10,000,000	16,927,000	33,607,043	Road
Aviation	2,289,333	3,151,147		1,612,923	Aviation
Federal Revenue Sharing	103,618,621	108,561,814	112,792,045	107,240,558	Fed. and Rev. Sharing
Public Works Employment Act	25,972,404	3,167,853			Pub. Wrks. Empl. Act.
Federal Other-In-lieu Taxes Non-Departmental		500,850	416,426	416,426	
Housing and Community Development Act Fund		8,402,936	56,815,564	56,815,564	Housing and Comm. Dev. Act
Manpower Training Program Fund		134,329,413	140,064,895	140,064,895	Manpower Training Program
Community Action Agency Program Fund			8,458,398	8,458,398	Comm. Action Agy. Prog.
Other Governmental Agencies					
Personnel Department	69,013				
L.A. City CETA Program	1,804,733				
Long Beach City CETA	68,829				
Regional Planning		339,500	280,500	473,331	
Mental Health, Department of		1,185,820	1,185,820	1,260,020	
Community Development, Department of	30,000	15,000	15,000	15,000	
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$ 1,654,095,004	$2,157,495,426	$2,335,999,295	$2,204,542,871	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1977-78	Estimated Revenues 1978-79	Revenue Estimates Recommended 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80	Name of Fund (General unless otherwise indicated)
CHARGES FOR CURRENT SERVICES					
Assessment and Tax Collection Fees					
Assessor	$ 33,063	$ 30,000	$ 30,000	$ 30,000	
Non-Departmental (Auditor-Controller)	661,676	390,443	390,400	390,400	
Treasurer and Tax Collector	21,019	205,077	203,000	203,000	
Auditing and Accounting Fees					
Auditor-Controller	167,201	276,641	232,800	232,800	
Assessor	6,191	7,000	7,000	7,000	
Communications Services					
Communications Department	677,489	118,179	100,396	100,396	
Telephone Utilities		501,771	486,978	517,778	
Sheriff	8,888	5,000	5,000	5,000	
Health Services-L.A. Co.-U.S.C. Medical Center	92				
Election Services					
Registrar-Recorder	660,685	715,000	1,125,000	1,590,304	
Public Library	24	310	200	200	Public Library
Inheritance Tax Fees					
Treasurer and Tax Collector	198,860	206,700	210,000	210,000	
Legal Services					
Collections, Department of	211,974	260,000	260,000	260,000	
County Counsel	609,239	692,787	783,994	783,994	
Data Processing, Department of	116,844				
District Attorney	35,156	38,916	47,500	47,500	
Public Defender	34,484	67,230	40,000	40,000	
Personnel Services					
Personnel Department	497,866	443,000	476,800	476,800	
Animal Care and Control Department	346,073	600,000	593,920	598,920	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—Continued

REVENUE CLASSIFICATION	Actual Revenues 1977-78	Estimated Revenues 1978-79	Revenue Estimates Recommended 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80	Name of Fund (General unless otherwise indicated)
CHARGES FOR CURRENT SERVICES—Continued					
Planning and Engineering Services					
Board of Supervisors	200				
County Engineer-Facilities	10,369,295	10,042,896	9,818,611	10,840,840	
Data Processing, Department of	5,577				
Local Agency Formation Commission	9,010	19,500	19,500	19,500	
Regional Planning	325,061	618,000	1,421,984	1,421,984	
Road Department	1,174,631	1,025,000	1,081,000	1,126,000	Road
Purchasing Fees					
Purchasing and Stores	247,077	183,000	190,000	190,000	
Regional Planning		20,000	56,500	56,500	
Agricultural Services					
Agricultural Commissioner	244,874	374,313	439,160	512,396	
Civil Process Service					
Auditor-Controller	2,692				
Treasurer and Tax Collector	31,194	15,300	26,300	26,300	
Marshal, Municipal Courts	2,073,306	2,040,000	2,040,000	2,040,000	
Sheriff	200,952	200,000	200,000	200,000	
Court Fees and Costs					
Non-Departmental	1,422*				
Building Services	12				
Treasurer and Tax Collector	1,431	1,500	1,500	1,500	
County Clerk	8,444,388	8,466,811	8,303,933	8,303,933	
Justice Court-Catalina	326	465	500	500	
Judicial District-Alhambra	53,010	66,185	75,950	75,950	
Judicial District-Antelope	9,680	15,219	16,000	16,000	
Judicial District-Beverly Hills	62,899	82,529	83,000	83,000	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1977-78	Estimated Revenues 1978-79	Revenue Estimates Recommended 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80	Name of Fund (General unless otherwise indicated)
CHARGES FOR CURRENT SERVICES--Continued					
Court Fees and Costs--Continued					
Judicial District-Burbank	39,501	44,043	44,500	44,500	
Judicial District-Citrus	81,900	99,004	118,800	118,800	
Judicial District-Compton	96,648	134,711	141,200	141,200	
Judicial District-Culver	29,428	30,010	34,858	34,858	
Judicial District-Downey	69,141	132,102	132,102	132,102	
Judicial District-East Los Angeles	19,445	22,958	26,000	26,000	
Judicial District-Glendale	65,845	85,486	85,500	85,500	
Judicial District-Inglewood	125,072	259,643	274,300	274,300	
Judicial District-Long Beach	176,817	299,290	308,269	308,269	
Judicial District-Los Angeles	1,894,182	1,055,009	1,175,000	1,175,000	
Judicial District-Los Cerritos	72,975	107,486	115,000	115,000	
Judicial District-Malibu	17,709	27,530	31,220	31,220	
Judicial District-Newhall	12,741	35,861	39,505	39,505	
Judicial District-Pasadena	35,720	40,307	41,350	41,350	
Judicial District-Pomona	32,672	36,869	42,000	42,000	
Judicial District-Rio Hondo	23,892	34,000	35,500	35,500	
Judicial District-Santa Anita	11,327	13,027	13,500	13,500	
Judicial District-Santa Monica	48,308	52,533	56,392	56,392	
Judicial District-South Bay	123,648	183,904	188,000	188,000	
Judicial District-Southeast	70,944	79,838	83,830	83,830	
Judicial District-Whittier	26,607	31,500	37,500	37,500	
Superior Court			1,328,949		
Medical Examiner-Coroner	14,668	9,000	9,000	9,000	
Regional Planning	536	200	200	200	
Health Services-L.A. Co.-U.S.C. Medical Center	11,153	12,000			
Health Services-California Children Services	12				
Public Social Services	17				
Public Library	5				
Court Fees and Costs--Night Court					
Judicial District-Alhambra	47	38	45	45	
Judicial District-Burbank	53				
Judicial District-Citrus	22,167	27,202	32,000	32,000	
Judicial District-Compton	25,727	27,960	28,000	28,000	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—Continued

REVENUE CLASSIFICATION	Actual Revenues 1977-78	Estimated Revenues 1978-79	Revenue Estimates Recommended 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80	Name of Fund (General unless otherwise indicated)
CHARGES FOR CURRENT SERVICES—Continued					
Court Fees and Costs—Night Court —Continued					
Judicial District-Downey	12,590	14,318	14,500	14,500	
Judicial District-East Los Angeles	11,829	12,509	12,700	12,700	
Judicial District-Inglewood	12,968	13,611	14,500	14,500	
Judicial District-Long Beach	21,850	21,893	22,549	22,549	
Judicial District-Los Angeles	384,104	326,623	332,000	332,000	
Judicial District-Pasadena	11,765	13,838	13,800	13,800	
Judicial District-Pomona	11,918	13,263	13,800	13,800	
Judicial District-Rio Hondo	9,316	11,268	11,500	11,500	
Judicial District-Santa Anita	17	500	500	500	
Judicial District-South Bay	26,867	26,426	26,800	26,800	
Judicial District-Southeast	16,761	19,257	20,500	20,500	
Judicial District-Whittier	14,326	15,000	15,000	15,000	
Estate Fees					
Public Administrator	450,394	671,000	625,000	625,000	
Humane Services					
Sheriff	78,476	203,000	58,000	58,000	
Health Services-Comparative Medicine/ Veterinary Services	14,656	15,000	15,000	15,000	
Animal Care and Control Department	231,086	259,346	286,250	286,250	
Law Enforcement Services					
Sheriff	23,531,351	28,767,817	28,777,684	29,928,492	
Recording Fees					
County Clerk	1,233,833	1,283,181	1,281,520	1,342,520	
District Attorney	33				
Registrar-Recorder	7,002,233	7,235,429	7,137,865	7,137,865	
Health Services-Coastal Region	69,997	56,451	56,451	56,451	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—Continued

REVENUE CLASSIFICATION	Actual Revenues 1977-78	Estimated Revenues 1978-79	Revenue Estimates Recommended 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80	Name of Fund (General unless otherwise indicated)
CHARGES FOR CURRENT SERVICES—Continued					
Recording Fees—Continued					
Health Services-Community Health Div....	525,205	530,000	670,000	670,000	
Health Services-San Fernando Region.....	132,916	133,015	142,326	142,326	
Health Services-San Gabriel Valley Reg..	33,067	30,000	30,000	30,000	
Road and Street Services					
Road Department.....	3,861,992	4,087,400	3,337,000	4,122,966	Road
Health Fees					
Health Services-Community Health Div....	30,973	4,784,707	4,907,123	5,107,123	
Health Services-Medical Support Services	224,345				
Health Services-Central Region.....		448,000			
Health Services-San Fernando Region.....	2,942	11,658	12,474	12,474	
Health Services-San Gabriel Valley Region.....	46				
Mental Health, Department of.....		400,772	552,480	914,149	
Mental Health Services					
Chief Administrative Officer.....	40,141				
Health Services-Coastal Region.....	56,285				
Mental Health, Department of.....	18,116,411	21,486,995	21,768,685	21,768,685	
Health Services-San Fernando Region.....	57,312				
Sanitation Services					
County Engineer.....	7,747				
Sheriff.....	2,862	3,400	3,400	3,400	
Health Services-San Fernando Region.....	27				
Health Services-Harbor UCLA Med. Ctr....	161	144			
Health Services-Long Beach Gen. Hosp....		1,300			
Adoption Fees					
Adoptions Department.....		75,556	75,556	75,556	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—Continued

REVENUE CLASSIFICATION	Actual Revenues 1977-78	Estimated Revenues 1978-79	Revenue Estimates Recommended 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80	Name of Fund (General unless otherwise indicated)
CHARGES FOR CURRENT SERVICES—Continued					
Crippled Children's Services					
Health Services-Calif. Children's Servs.	462,463	440,000	510,000	510,000	
Institutional Care and Services					
Sheriff	2,223,880	2,233,961	2,233,961	2,233,961	
Dorothy F. Kirby Center	101	120	120	120	
Central Juvenile Hall	66,174	3,000	3,103	3,103	
Los Padrinos Juvenile Hall	1,571	1,861	4,654	4,654	
Probation Department-Juvenile Reimbursements	668,407	700,000	700,000	700,000	
Probation-Camps	2,789	3,436	3,440	3,440	
San Fernando Valley Juvenile Hall		1,861	5,274	5,274	
Wayside Juvenile Hall	9				
Collections, Department of:					
Health Services-Antelope Valley Rehabilitation Centers	252,765	190,000	193,630	193,630	
Health Services-Central Region			325,840	325,840	
Health Services-Coastal Health Services Region	36,937	77,941	152,999	152,999	
Health Services-Harbor- UCLA Med. Ctr.	4,463,630	8,378,676			
Health Services-John Wesley Hospital	224,291				
Health Services-L.A. Co.-U.S.C. Medical Center	11,350,931	19,290,440			
Health Services-Long Beach Gen. Hosp.	299,745	283,706			
Health Services-Martin L. King, Jr., General Hospital	743,526	1,948,529			
Health Services-Mira Loma Hospital	20,366	311,765			
Health Services-Olive View Med. Ctr.	333,297	1,325,000			
Health Services-Rancho Los Amigos	2,998,728	6,663,970			
Health Services-San Fernando Region		38,971	194,389	194,389	
Health Services-San Gabriel Region			105,454	105,454	
Health Services-Central Region	13,662				
Health Services-San Fernando/Antelope Valley Health Services Region		4,725	5,056	5,056	

REVENUE CLASSIFICATION	Actual Revenues 1977-78	Estimated Revenues 1978-79	Revenue Estimates Recommended 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80	Name of Fund (General unless otherwise indicated)
CHARGES FOR CURRENT SERVICES--Continued					
Institutional Care and Services --Continued					
Health Services-Mira Loma Hospital (Contracts)		14,965			
Health Services-Southeast Region	418,274				
Mental Health, Department of	10,413				
Health Services-L.A. Co.-Olive View Medical Center	2,835,821				
Health Services-L.A. Co.-U.S.C. Medical Center	12,965,169				
Health Services-Martin L. King, Jr. General Hospital	3,877,202				
Health Services-Mira Loma Hospital	1,301,092				
Health Services-Rancho Los Amigos Hosp.	286,848				
Public Social Services Care of Indigents	157,946				
Medi-Cal:					
Health Services-Antelope Valley Rehabilitation Centers	77,934	50,000	47,263	47,263	
Health Services-Central Region	7,727	111,000	594,505	594,505	
Health Services-Coastal Region	357,827	339,549	503,397	503,397	
Health Services-Community Health Div.	7,124	3,102			
Health Services-Harbor- UCLA Med. Ctr.	29,978,825	29,895,883			
Health Services-Long Beach Gen. Hosp.	4,170,814	4,153,316			
Health Services-L.A. Co.-Olive View Medical Center	5,380,202	5,872,749			
Health Services-Medical Support Svs.		667,220	667,220	667,220	
Health Services-L.A. Co.-U.S.C. Medical Center	77,904,846	79,905,447			
Health Services-Martin L. King, Jr., General Hospital	17,056,010	19,322,943			
Health Services-Mira Loma Hospital	3,458,000	3,519,617			
Health Services-Rancho Los Amigos Hosp	27,353,565	25,667,194			
Health Services-San Fernando/Antelope Valley Health Services Region	35,072	35,061	261,420	261,420	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1977-78	Estimated Revenues 1978-79	Revenue Estimates Recommended 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80	Name of Fund (General unless otherwise indicated)
CHARGES FOR CURRENT SERVICES--Continued					
Institutional Care and Services --Continued					
Health Services-San Gabriel Region....	125,343	105,926	376,439	376,439	
Health Services-Southeast Region.....	253,490	194,459	277,255	277,255	
Medicare:					
Health Services-Central Region.....			241,753	241,753	
Health Services-Coastal Region.....	46,701	61,396	106,830	106,830	
Health Services-Harbor- UCLA Med. Ctr.	8,849,391	14,601,595			
Health Services-Long Beach Gen. Hosp..	706,369	1,700,026			
Health Services-L.A. Co.-Olive View Medical Center.....	355,904	2,567,329			
Health Services-L.A. Co.-U.S.C. Medical Center.....	6,961,456	32,347,075			
Health Services-Martin L. King, Jr., General Hospital.....	291,650	3,934,266			
Health Services-Mira Loma Hospital....	165,000	1,424,098			
Health Services-Rancho Los Amigos Hosp	8,693,458	13,737,116			
Health Services-San Fernando Region...			95,071	95,071	
Health Services-San Gabriel Region....			82,529	82,529	
Health Services-Southeast Region.....	2,287	196,890	187,556	187,556	
Mental Health, Department of.....		233,682	322,325	322,325	
Hospital Collections:					
Health Services-Medical Support Serv..		600,000	600,000	600,000	
Health Services-Coastal Health Services Region.....	33,088				
Health Services-San Gab. Vly. Region..	32				
Health Services-Southeast Region.....	3,776	233,824	324,072	324,072	
Health Services-Antelope Valley Rehabilitation Centers.....	43				
Health Services-Harbor- UCLA Med. Ctr..	4,593,401				
Health Services-Long Beach Gen.Hosp...	289,537	261,882			
Health Services-L.A. Co.-U.S.C. Medical Center.....	6,565,673				
Health Services-Rancho Los Amigos Hosp	4,330,978				

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—Continued

REVENUE CLASSIFICATION	Actual Revenues 1977-78	Estimated Revenues 1978-79	Revenue Estimates Recommended 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80	Name of Fund (General unless otherwise indicated)
CHARGES FOR CURRENT SERVICES—Continued					
Institutional Care and Services —Continued					
Medical Research Fund No. 1	2,234	7,246	1,773	33,908	Medical Research Fund No. 1
Medical Research Fund No. 3	530	27,246	20,628	52,063	Medical Research Fund No. 3
Educational Services					
Sheriff	1,447,627	1,711,503	1,751,450	2,434,102	
Forester and Fire Warden	4,016	12,000	12,000	12,000	
Health Services-L.A. Co.-U.S.C. Medical Center	241,861	200,000			
Otis Art Institute	243,125	309,034			
Library Services					
Health Services-Southeast Region	22				
Health Services-Harbor-UCLA Med. Ctr.	466	765			
Health Services-L.A. Co.-U.S.C. Medical Center	2,413	3,990			
Health Services-Martin L. King, Jr. General Hospital	627				
Public Library	351,865	311,600	320,000	320,000	Public Library
Park and Recreation Fees					
Purchasing and Stores	3,278				
Otis Art Institute	275				
Parks and Recreation	5,689,473	6,819,041	7,300,189	7,333,652	
Museum of Art	37,181	269,920	296,913	296,913	
Museum of Natural History	22,046	523,700	573,070	573,070	
Other					
Non-Departmental	27,785				
Board of Supervisors	13,503	11,500	11,500	11,500	
Chief Administrative Officer	2,327				
Auditor-Controller	83,422	40,000	40,000	40,000	
Collections, Department of	599,206	885,000	885,000	885,000	
Treasurer and Tax Collector	499,442	902,752	975,939	1,012,466	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—Continued

REVENUE CLASSIFICATION	Actual Revenues 1977-78	Estimated Revenues 1978-79	Revenue Estimates Recommended 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80	Name of Fund (General unless otherwise indicated)
CHARGES FOR CURRENT SERVICES—Continued					
Other—Continued					
County Counsel	547				
Registrar-Recorder	22,802	20,920	20,920	20,920	
Communications Department	232,290	229,496	237,938	447,901	
Building Services	190,483	48,740	27,699	27,699	
Capital Projects	164,989				
Mechanical Department	1,900,437	1,319,576	1,433,440	1,533,440	
Utilities	104,258	172,921	195,989	195,989	
County Engineer-Facilities	54,813	26,900	38,600	38,600	
Data Processing, Department of	93,993	137,206	488,905	488,905	
Insurance		125,000	160,200	160,200	
Reimbursement for Sewer Construction	74,707	76,730	65,000	65,000	
County Clerk	494,071	98,080	98,080	98,080	
Sheriff	308,966	307,364	378,826	545,826	
Forester and Fire Warden	12,078,400	10,684,235	11,019,160	11,626,274	
Agricultural Commissioner	599,167	912,000	967,336	1,915,586	
Weights and Measures	39,101	54,865	62,339	62,339	
Animal Care and Control Department	165,893	182,935	348,725	348,725	
Local Agency Formation Commission	668	500	500	500	
Medical Examiner-Coroner	72,771	87,500	87,500	87,500	
Public Administrator	12,146	16,000	16,000	16,000	
Health Services-Alcohol and Drug Abuse			207,127	207,127	
Health Services-Central Health Services Region	22,590				
Health Services-Coastal Health Services Region	31,971				
Health Services-Community Health Div	6,162	320,895	336,810	336,810	
Health Services-Medical Support Ser	173,548	207,127			
Health Services-San Fernando/Antelope Valley Health Services Region	124,149				
Health Services-San Gabriel Region	23,846	27,089	25,089	25,089	
Health Services-Southeast Health Services Region	13,038				
Health Services-Harbor-UCLA Med. Ctr	2,429	3,200			
Health Services-Long Beach Gen. Hosp	20,652	24,785			

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—Continued

REVENUE CLASSIFICATION	Actual Revenues 1977-78	Estimated Revenues 1978-79	Revenue Estimates Recommended 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80	Name of Fund (General unless otherwise indicated)
CHARGES FOR CURRENT SERVICES—Continued					
Other—Continued					
Health Services-L.A . Co.-Olive View Medical Center	21,423	40,388			
Health Services-L.A. Co.U.S.C. Medical Center	263,163	245,000			
Health Services-Martin L. King, Jr. General Hospital	57,556	9,812			
Health Services-Mira Loma Hospital	780				
Health Services-Rancho Los Amigos Hosp.	87,149	77,183			
Health Services-Calif. Children's Servs.	2				
Military and Veterans' Affairs	2,125	4,050	5,648	5,648	
Community Development, Department of	1,244,616	1,681,545			
Beaches, Department of	1,093,518	36,138	60,000	60,000	
County Engineer-Facilities-Airports	1,468,586	1,638,081	1,787,150	2,045,700	
Parks and Recreation	196,324	400,548	430,000	430,000	
Arboreta and Botanic Gardens	1,423	399,076	477,020	477,020	
Museum of Natural History	1,580				
Road Department	350,732	288,000	328,000	338,000	Road
Park Development Fund-Bonelli Park	66,432*				Park Development Fund-Bonelli Park
Park Development Fund-Castaic Park	96,408*				Park Development Fund-Castaic Park
Public Library	9,741,900				Public Library
Small Craft Harbors			1,473,498	1,473,498	
Enterprise Fund-Hospitals:					
Non-Departmental				10,592,301	
Chief Administrative Officer			655	655	
Collections, Department of			4,135,929	3,294,900	
Purchasing and Stores			108,300	170,400	
Communications Department			2,402,160	1,908,506	
Communications-Telephone Utilities			3,822,647		
Building Services			3,227,001	3,428,211	
Mechanical Department			4,071,630	3,754,068	
Utilities			14,480,698		
County Employees' Retirement			64,472,106		
County Employees' Retirement-OASDI			15,270,758		
County Engineer-Facilities			1,031,434	31,000	
Data Processing, Department of			10,658,877	11,327,707	
Insurance			5,678,045		

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1977-78	Estimated Revenues 1978-79	Revenue Estimates Recommended 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80	Name of Fund (General unless otherwise indicated)
CHARGES FOR CURRENT SERVICES--Continued					
Enterprise Fund-Hospitals--Continued					
County Clerk			18,237	14,000	
Sheriff			167,000		
Agricultural Commissioner			5,500	5,500	
Health Services-Administration			5,264,726	4,193,844	
Health Services-Central Region			850,206		
Health Services-Coastal Region			505,923	702,400	
Health Services-Medical Support Services			9,672,191	7,708,378	
Health Services-San Fernando Region			442,643	477,570	
Health Services-San Gabriel Region			458,256	260,200	
Health Services-Southeast Region			666,803	928,624	
Mental Health, Department of			335,791	268,000	
Public Social Services			300	300	
Parks and Recreation Department			1,498,844	1,456,705	
Public Library			61,951	61,951	Public Library
TOTAL CHARGES FOR CURRENT SERVICES	$381,669,934	$417,177,714	$294,824,536	$202,090,297	
OTHER REVENUE					
Premium on Bonds Issued	$ 13,390	$	$	$	
Revenue Applicable to Prior Years	19,813,419*	125,000	125,000	125,000	
Revenue Applicable to Prior Years	204,685*				Aviation
Revenue Applicable to Prior Years	271,874	56,000	10,000	10,000	Public Library
Revenue Applicable to Prior Years	73*				Special Road
Revenue Applicable to Prior Years	7				Debt Service
Revenue Applicable to Prior Years				100,000	Road
Sale of Fixed Assets					
Purchasing and Stores	69,471	67,000	65,000	65,000	
Mechanical Department	164,517	282,284	230,625	230,625	
Capital Projects	986,431	4,797,156	3,536,000	3,582,000	
Data Processing, Department of	26,098	600,000	650,000	501,800	
Sheriff		1,040	1,040	1,040	
Forester and Fire Warden	53,413				

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—Continued

REVENUE CLASSIFICATION	Actual Revenues 1977-78	Estimated Revenues 1978-79	Revenue Estimates Recommended 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80	Name of Fund (General unless otherwise indicated)
OTHER REVENUE—Continued					
Sale of Fixed Assets					
Health Services-Community Health Services	2*				
Museum of Art	884				
Road Department	322,359	373,000	275,000	450,000	Road
Public Library	56,359	65,000	10,000	10,000	Public Library
Other Sales					
Board of Supervisors	798				
Assessor	65,018	73,000	73,000	73,000	
Auditor-Controller	452				
Purchasing and Stores	96,517	85,000	85,000	85,000	
Treasurer and Tax Collector	9,496	5,000	5,000	5,000	
Personnel Department	422				
Registrar-Recorder	31,547	31,630	31,630	31,630	
Communications Department	2,235				
Building Services	4,913	4,800	4,900	4,900	
Mechanical Department	10,386	6,944	6,944	6,944	
Utilities	32,075				
County Engineer-Facilities	61				
Data Processing, Department of	9,352	10,000	15,000	15,000	
County Clerk	154,087	155,548	149,548	149,548	
District Attorney	60				
Superior Court	35,517	4,588	39,080	39,080	
Sheriff	60,933	91,588	91,588	106,588	
Central Juvenile Hall	23	20	20	20	
Los Padrinos Juvenile Hall	76				
Probation Department	36				
Forester and Fire Warden	34,224	14,600	16,500	16,500	
Agricultural Commissioner	11,018	18,100	18,100	18,100	
Weights and Measures	1,548				
Regional Planning	918	10,000	5,000	5,000	
Health Services-Coastal Region	1,387				
Health Services-Community Health Div.	4,731				

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—Continued

REVENUE CLASSIFICATION	Actual Revenues 1977-78	Estimated Revenues 1978-79	Revenue Estimates Recommended 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80	Name of Fund (General unless otherwise indicated)
OTHER REVENUE—Continued					
Other Sales—Continued					
Mental Health, Department of	94				
Health Services-Southeast Region	4,295				
Health Services-Long Beach Gen. Hosp.	2,166				
Health Services-Olive View Hospital	3,530				
Health Services-L.A. Co.-U.S.C. Medical Center	33,527	50,000			
Health Services-Martin L. King, Jr. General Hospital	16,799	34,838			
Health Services-Rancho Los Amigos Hosp.	6,963	23,860			
Public Social Services			7,924	7,624	
County Engineer Facilities-Airports	35				
Arboreta and Botanic Gardens	140	100	100	100	
Museum of Art	4,804	1,500	1,500	1,500	
Museum of Natural History	1,316	2,500	2,500	2,500	
Road Department	29,214	35,000	35,000	35,000	Road
Public Library	33				Public Library
Other					
Non-Departmental	422,522*	1,367,791	48,495,235	63,037,474	
Board of Supervisors	648	1,500	1,500	1,500	
Chief Administrative Officer	15				
Assessor	20,485	7,000	7,000	7,000	
Auditor-Controller	15,606	135,000	100,000	100,000	
Collections, Department of	187,383	135,000	135,000	135,000	
Purchasing and Stores	135,332	200,000	195,000	195,000	
Treasurer and Tax Collector	69,575	12,000	12,000	12,000	
County Counsel	8,287	10,000	10,000	10,000	
Personnel Department	32,998	14,000	50,000	50,000	
Registrar-Recorder	12,404	4,135	10,000	10,000	
Communications Department	20,002	1,000	1,000	1,000	
Building Services	282	72	72	72	
Mechanical Department	1,264	5,736	5,736	5,736	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—Continued

REVENUE CLASSIFICATION	Actual Revenues 1977-78	Estimated Revenues 1978-79	Revenue Estimates Recommended 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80	Name of Fund (General unless otherwise indicated)
OTHER REVENUE—Continued					
Other—Continued					
Mechanical Clearing	1,100				
Rent Expense	360,000				
Utilities	16,128				
Capital Projects	505,676	8,876,049	220,000	807,221	
County Engineer-Facilities	152,332	10,500	340,000	340,000	
Non-departmental (Auditor-Controller)		483,584	483,500	483,500	
Special Engineering Services	1,374,324	1,660,750	2,000,000	3,844,505	
Data Processing, Department of	15				
Workers' Compensation	5,555,665				
County Clerk	22,917	13,229	53,200	53,200	
District Attorney	334,615	964,763	544,952	1,004,952	
District Attorney-Child Support	344				
Judicial District-Los Angeles	4,492				
Public Defender	347	100	100	100	
Superior Court	103,196	87,150	88,550	88,550	
Marshal, Municipal Courts	238				
Sheriff	1,465,586	46,498	46,498	46,498	
Probation Department	140,460	274,508	415,424	415,424	
Forester and Fire Warden	10,756	2,200	4,000	4,000	
Agricultural Commissioner	15				
Weights and Measures	14,830				
Animal Care and Control Department	8,994		30,000	30,000	
Commission on Human Relations	16*			3,010	
Medical Examiner-Coroner	15,503	10,987	10,987	10,987	
Public Administrator	116,895	199,000	150,000	150,000	
Regional Planning	5,552	13,300	20,000	20,000	
Senior Citizens Affairs	15				
Health Services-Central Region	40				
Health Services-Coastal Region	560	950	1,000	1,000	
Health Services-Community Health Div	9,235	2,655	2,655	2,655	
Health Services-Medical Support Ser	179,427				

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1977-78	Estimated Revenues 1978-79	Revenue Estimates Recommended 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80	Name of Fund (General unless otherwise indicated)
OTHER REVENUE—Continued					
Other—Continued					
Health Services-San Fernando/ Antelope Valley Region	44				
Health Services-San Gabriel Region	109				
Health Services-Southeast Region	1,361	2,062	2,062	2,062	
Mental Health, Department of	418*				
Health Services-Antelope Valley Rehabilitation Center	20*				
Health Services-Harbor-UCLA Med. Ctr.	216,156	78,326			
Health Services-John Wesley Co. Hosp.	379*				
Health Services-Long Beach Gen. Hosp.	1,595	1,206			
Health Services-L.A. Co.-Olive View Medical Center	19,275				
Health Services-L.A. Co.-U.S.C. Medical Center	299,428	332,000			
Health Services-Martin L. King, Jr., General Hospital	21,440	2,000			
Health Services-Mira Loma Hospital	7,744	2,500			
Health Services-Rancho Los Amigos Hospital	62,587	3,632			
Health Services-California Children's Services	4,869*				
Adoptions Department	474	4,000	4,000	4,000	
Public Social Services	31,993		97,945	106,020	
Public Social Services-Aid to Families with Dependent Children Fund			107,848,966		Aid to Fam. With Dep. Child.
Public Social Services-Adult Supplemental Payments (Emergency Loan Repayments)	2,266,327				
Military and Veterans' Affairs	10				
Community Development, Dept. of	1,353				
Otis Art Institute	13,886	17,647			

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—Continued

REVENUE CLASSIFICATION	Actual Revenues 1977-78	Estimated Revenues 1978-79	Revenue Estimates Recommended 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80	Name of Fund (General unless otherwise indicated)
OTHER REVENUE—Continued					
Other--Continued					
Aid to Other Governments and Non-Profit Organizations	96,436				
Beaches, Department of	32	25,000	50,000	50,000	
Parks and Recreation	9,138	200,000			
Arboreta and Botanic Gardens	15	16,733	20	11,020	
Museum of Art	310,428	233,930	39,000	39,000	
Museum of Natural History	77,601	6,000	6,000	6,000	
Small Craft Harbor	143				
Outlawed Warrants:					
Non-Departmental	672,639				
Auditor-Controller	2				
Collections, Department of	99*				
Unclassified Warrant	887,431				
Property Tax Reduction Fund	2,299,449	2,369,028	2,369,028	2,369,028	
Forfeits and Escheats:					
Non-Departmental	151,902				
County Engineer-Facilities	578				
Parks and Recreation	990				
Road Department	819,234	376,232	977,664	943,132	Road
A.C.O.-Golf Course Development	1,023,087				A.C.O. Golf Course
A.C.O.-Sub. Div. Ord. Pk. in Lieu Fee	512,202				A.C.O. Sub. Div. Ord. Pk. in Lieu Fee
Aviation	1,165	280,041	9,600	538,840	Aviation
Contract City Self-Insurance Fund	781,761				Contract City Self-Insurance
Revenue Sharing Fund	40,500				Federal Revenue Sharing
Development Fund-Bonelli Park	95,894				Park Development Fd.-Bonelli Park
Development Fund-Castaic Park	74,724				Park Development Fd.-Castaic Park
Public Library	125,674	98,800	5,000	5,000	Public Library
TOTAL OTHER REVENUE	$ 4,017,392	$ 25,613,690	$ 170,333,693	$ 80,622,985	
GRAND TOTAL	$ 2,154,617,505	$ 2,740,673,821	$ 2,926,003,888	$ 2,627,002,356	

*Indicates red figure

SUMMARY OF COUNTY BUDGET REQUIREMENTS—SCHEDULE 5

Budget Units (Grouped by Function)	Actual Expenditures 1977-78	Estimated Expenditures 1978-79	Requested 1979-80	Adopted by Board of Supervisors 1979-80
GENERAL				
Board of Supervisors	$ 4,817,710	$ 4,837,449	$ 5,208,306	$ 4,375,375
Chief Administrative Officer	5,318,751	3,291,311	3,752,924	3,725,110
Assessor	30,878,685	30,859,296	28,309,756	27,650,273
Auditor-Controller	11,156,085	7,323,971	5,898,331	6,519,638
Collections, Department of	5,954,780	6,373,685	6,479,555	6,307,595
Purchasing and Stores	5,307,406	4,371,288	5,160,360	4,259,369
Treasurer and Tax Collector	6,658,662	6,006,213	5,418,485	5,424,722
County Counsel	4,919,825	4,710,903	4,693,442	4,264,968
Affirmative Action Compliance, Office of	7,593	96,646	38,992	38,992
Civil Service Commission			483,574	405,589
Employee Relations Commission	90,018	88,199	92,066	92,066
Personnel Department	8,859,771	4,858,852	4,189,783	3,984,927
Registrar-Recorder	16,535,558	16,271,171	17,021,715	18,796,405
Communications Department	30,254,015	9,548,287	12,748,274	10,003,504
Telephone-Utilities		3,453,226	13,363,614	9,896,895
Building Services	15,038,625	10,905,433	9,262,482	12,353,200
Facilities Department	2,953,776			
Mechanical Department	30,047,511	30,213,528	32,753,296	29,818,676
Public Grounds Maintenance Expense	2,337,865	2,384,125	2,704,091	2,359,123
Rent Expense	41,357,585	39,344,477	42,616,218	38,124,474
Special Assessments	48,556	37,454	58,952	58,952
Utilities	27,512,064	4,570,206	10,723,160	20,742,244
Off-Street Parking	57,254	206,096	791,789	628,408
Capital Projects	41,821,647	63,739,381	199,768,260	78,168,920
Revenue Sharing	110,574,430	101,254,145	123,994,559	120,331,313
Exploitation	203,433			
Exposition	8,600			
County Employees' Retirement	191,299,082	135,728,518	182,815,500	133,877,631
County Engineer-Facilities	20,968,001	22,607,024	23,052,007	22,323,640
Data Processing, Department of	2,142,409	3,819,981	2,394,641	14,359,218
Insurance	60,689,347	54,212,720	59,718,579	31,345,583
Judgments and Damages	1,477,152	1,572,767	107,280,169	109,780,169
Motor Vehicles	4,202,547	1,747,130	13,398,885	6,404,600
Non-Departmental Special Accounts	7,411,850	13,859,466	34,207,743	160,932,949
Reimbursement for Sewer Construction	14,825	150,000	315,250	190,250
Special Engineering Services	1,374,324	1,660,750	2,000,000	3,844,505
Workers' Compensation	29,786,798	25,290,623	26,616,942	4,265,739
Deferred Compensation Fund	259,107	551,000	790,000	805,000
Public Works Employment Act Fund	26,381,877	3,276,657		
TOTAL GENERAL	$ 748,727,524	$ 619,221,978	$ 988,121,700	$ 896,460,022
PUBLIC PROTECTION				
County Clerk	$ 13,458,102	$ 13,783,065	$ 14,035,054	$ 13,833,218
District Attorney	26,659,753	27,873,633	31,462,787	28,507,351
District Attorney-Child Support	16,911,765	26,383,645	30,582,376	27,462,265
Grand Jury	440,024	395,145	443,550	395,145
Justice Courts	28,014	28,513	32,258	29,082
Municipal Courts	25,688,365	27,043,681	30,377,682	28,543,449
Municipal and Justice Courts-Courts Expense	6,872,856	7,796,536	9,265,245	7,654,439
Public Defender	15,889,390	16,236,012	20,728,216	16,691,078
Superior Court	17,366,052	17,589,032	19,514,586	18,212,023
Superior Court - Mandatory Courts Exp	13,623,577	13,878,398	15,123,000	14,294,476
Marshal, Municipal Courts	12,532,048	13,070,650	13,950,699	12,931,908
Sheriff	136,274,205	138,849,803	150,609,345	136,364,845
Central Men's Jail	28,464,860			
Detention Camps	1,605,643			

SUMMARY OF COUNTY BUDGET REQUIREMENTS—SCHEDULE 5—Continued

Budget Units (Grouped by Function)	Actual Expenditures 1977-78	Estimated Expenditures 1978-79	Requested 1979-80	Adopted by Board of Supervisors 1979-80
PUBLIC PROTECTION—Continued				
Mira Loma Facility	2,543,002			
Sybil Brand Institution for Women	4,655,104			
Wayside Honor Rancho	8,264,134			
Probation Department	44,422,543	44,845,183	46,409,263	39,986,607
Probation Department-Camps	11,863,063	12,279,178	12,525,684	12,658,642
Dorothy F. Kirby Center	1,954,383	1,362,798	1,389,416	1,415,173
Central Juvenile Hall	8,980,630	7,608,935	7,829,398	7,016,885
Los Padrinos Juvenile Hall	4,595,295	4,849,213	5,495,967	5,461,970
San Fernando Valley Juvenile Hall	1,453,022	4,343,006	5,730,357	5,516,661
Sheriff-Custody		49,000,976	53,587,785	55,704,213
Wages to Prisoners	95,152	58,573	71,093	50,300
State Correctional Schools	590,370	785,322	846,918	813,168
Wayside Juvenile Hall	994,944			
Jail Store	1,427,331	1,624,706	2,100,000	2,100,000
Forester and Fire Warden	29,138,266	30,419,430	31,185,069	30,495,203
Agricultural Commissioner	2,697,629	2,876,046	2,894,691	3,422,915
Health Services-Comparative Medicine/ Veterinary Services	354,884	398,399	542,163	612,624
Weights and Measures	1,179,244	1,135,273	1,175,177	1,012,568
Animal Care and Control, Department of	2,600,918	3,054,914	3,982,854	3,652,727
Commission on Human Relations	797,997	613,594	599,955	425,643
Consumer Affairs	368,844	74,650	232,200	55,414
Earthquake Safety Program	11,928			
Local Agency Formation Commission	156,672	160,679	164,655	164,655
Medical Examiner-Coroner	2,841,622	3,031,469	3,126,946	3,034,826
Public Administrator	3,379,610	2,543,957	2,892,340	2,681,839
Regional Planning	4,977,347	4,122,368	5,114,734	5,095,230
Senior Citizens Affairs	3,677,867	7,938,167	9,020,645	9,066,269
Fish and Game Propagation Fund	28,819	22,114	196,052	196,081
TOTAL PUBLIC PROTECTION	$ 459,865,274	$ 486,077,063	$ 533,238,160	$ 495,558,892
PUBLIC WAYS AND FACILITIES				
Road Department	$ 70,343,229	$ 89,572,233	$ 139,739,924	$ 130,203,222
Special Road Districts	1,959,819	875,857	1,230,560	1,230,560
TOTAL PUBLIC WAYS AND FACILITIES	$ 72,303,048	$ 90,448,090	$ 140,970,484	$ 131,433,782
HEALTH AND SANITATION				
Health Services-Administration	$ 7,706,671	$ 7,332,559	$ 3,876,653	$ 3,590,870
Health Services-Alcohol and Drug Abuse Programs			22,216,893	20,647,298
Health Services-Central Health Services Region	5,215,600	11,112,184	22,371,584	21,323,613
Health Services-Coastal Health Services Region	7,405,983	9,507,253	9,830,012	9,756,870
Health Services-Community Health Div.	8,421,437	19,705,128	24,922,244	25,288,364
Health Services-Medical Support Services	27,674,901	49,003,381	35,628,192	30,511,621
Health Services-Probation Health Div.	2,141,311	2,612,433	3,169,320	3,737,781
Health Services-San Fernando/Antelope Valley Health Services Region	4,214,523	4,584,766	5,115,517	5,404,351
Health Services-San Gabriel Valley Health Services Region	8,216,020	6,957,807	9,134,623	8,963,535

SUMMARY OF COUNTY BUDGET REQUIREMENTS—SCHEDULE 5—Continued

Budget Units (Grouped by Function)	Actual Expenditures 1977-78	Estimated Expenditures 1978-79	Requested 1979-80	Adopted by Board of Supervisors 1979-80
HEALTH AND SANITATION—Continued				
Health Services-Southeast Health Services Region	8,115,647	9,585,237	10,035,087	10,426,100
Health Systems Agency				2,752,214
Mental Health, Department of	92,967,574	76,121,417	91,821,831	91,535,046
Health Services-Medical Research Funds		30,039	94,000	94,000
Health Services-Antelope Valley Rehabilitation Centers	1,848,540	1,409,335	1,853,344	1,723,972
Health Services-John Wesley County Hospital	1,980			
Health Services-Long Beach General Hospital	9,416,661	9,864,408		
Health Services-L.A. Co. Harbor-U.C.L.A. Medical Center	57,730,229	63,054,175		
Health Services-L.A. Co.-Olive View Medical Center	15,154,271	19,091,504		
Health Services-L.A. Co.-U.S.C. Medical Center	141,973,478	175,697,264		
Health Services-Martin L. King Jr. General Hospital	47,705,043	53,552,271		
Health Services-Mira Loma Hospital	5,035,689	6,217,610		
Health Services-Rancho Los Amigos Hosp.	45,474,089	47,065,468		
Health Services-California Children's Services	12,569,097	12,526,805	13,490,704	13,583,296
Contribution to Hospital Enterprise			93,849,955	33,543,380
TOTAL HEALTH AND SANITATION	$ 508,988,744	$ 585,031,044	$ 347,409,959	$ 282,882,311
PUBLIC ASSISTANCE				
Adoptions Department	$ 4,808,140	$ 6,500,815	$ 6,501,997	$ 6,487,440
Public Social Services	176,122,566	246,099,629	258,637,273	261,170,618
Adoptions-Aid for the Adoption of Children	782,776	610,979	562,020	562,020
Public Social Services-Aid to Families with Dependent Children	784,271,839	51,786,585	52,919,009	107,263,868
Aid to Families with Dependent Children Fund		706,405,041	733,165,331	753,777,852
Public Social Services-Adult Homemaker/Chore Services	56,572,800			
Homemaker/Chore Services Fund		72,544,721	85,955,589	85,733,398
Public Social Services - Adult Supplemental Payments	64,033,323	1,564,463	1,644,954	1,620,181
Adult Supplemental Payments Fund		63,647,882	74,022,487	74,022,487
Public Social Services-Aid to Disabled	10,831*			
Public Social Services-Aid to Potentially Self-Supporting Blind	479,529	597,884	684,657	771,453
Public Social Services-Old Age Security	22,465*			
Public Social Services-Cuban Refugee Assistance Program	4,667,221	850,953		
Public Social Services-Indochinese Refugee Assistance Program	6,163,931	7,068,101	2,360,340	2,673,220
Health Services-Medical Assistance	47,846,046			
Medical Assistance Fund		161,259,675	187,553,100	187,553,100
Public Social Services-Indigent Aid	38,529,870	3,429,721	3,535,531	46,190,469
Care of Juvenile Court Wards	1,136,996	1,113,558	1,113,558	1,283,558
Military and Veterans' Affairs	455,393	332,806	550,471	459,688
Community Development, Department of	8,726,533	12,712,113	15,436,248	14,659,181
Housing and Community Development Act	6,287,587			
Housing and Community Development Act Fund		8,402,936	56,815,564	56,815,564

SUMMARY OF COUNTY BUDGET REQUIREMENTS—SCHEDULE 5—Continued

Budget Units (Grouped by Function)	Actual Expenditures 1977-78	Estimated Expenditures 1978-79	Requested 1979-80	Adopted by Board of Supervisors 1979-80
PUBLIC ASSISTANCE—Continued				
Manpower Training Program	130,503,654			
Manpower Training Program Fund		134,329,413	140,064,895	140,064,895
Community Action Agency Program Fund			8,458,398	8,458,398
TOTAL PUBLIC ASSISTANCE	$1,331,354,908	$1,479,257,275	$1,629,981,422	$1,749,567,390
EDUCATION				
Public Library	$ 22,339,155	$ 16,713,000	$ 21,161,335	$ 21,046,138
Farm Advisor	112,022	85,990	47,918	39,273
California School for Deaf and Blind	9,909	6,800	6,500	7,276
Otis Art Institute	729,753	734,266		
TOTAL EDUCATION	$ 23,190,839	$ 17,540,056	$ 21,215,753	$ 21,092,687
RECREATION AND CULTURAL SERVICES				
Aid to Other Governments and Non-Profit Organizations as Authorized by Law	$ 16,189,845	$ 205,102	$ 215,102	$ 125,102
Beaches, Department of	5,931,178	5,736,577	5,767,506	6,140,365
County Engineer-Facilities—Airports	2,444,295	2,601,925	3,056,541	3,206,304
Parks and Recreation Department	23,140,699	21,443,547	21,302,944	22,389,627
Arboreta and Botanic Gardens	1,868,603	1,783,293	1,822,764	1,843,521
Museum of Art	3,251,855	2,976,363	2,907,930	2,944,103
Museum of Natural History	3,423,522	3,313,141	3,403,269	3,403,269
Music Center Operations	3,380,755	3,876,590	4,117,833	3,994,154
Music Commission	745,502	843,720	1,067,003	843,720
Small Craft Harbors Department	116,543*	222,843	228,051	1,349,196
TOTAL RECREATION AND CULTURAL SERVICES	$ 60,259,711	$ 43,003,101	$ 43,888,943	$ 46,239,361
DEBT SERVICE				
Bond Redemption	$ 3,313,000	$ 3,313,000	$ 3,313,000	$ 3,313,000
Bond Interest	642,047	522,618	403,188	403,188
TOTAL DEBT SERVICE	$ 3,955,047	$ 3,835,618	$ 3,716,188	$ 3,716,188
TOTAL-SPECIFIC EXPENDITURE REQUREMENTS	$3,208,645,095	$3,275,413,249	$3,708,542,609	$3,626,950,633
APPROPRIATIONS FOR CONTINGENCIES			190,612,258	3,067,685
TOTAL EXPENDITURE REQUIREMENTS	$3,208,645,095	$3,275,413,249	$3,899,154,867	$3,630,018,318
PROVISIONS FOR RESERVES				
Reserves			27,325,164	4,706,486
PROVISIONS FOR TAX DELINQUENCIES				
Estimated Delinquency			8,836,787	10,422,497
GRAND TOTAL BUDGET REQUIREMENTS	$3,208,645,095	$3,275,413,249	$3,935,316,818	$3,645,147,301
REANALYSIS BY FUND:				
COUNTY WIDE FUNDS				
Included in General County Levy				
General Fund	$2,969,095,341	$1,901,916,904	$2,237,923,767	$2,049,244,012
Accumulative Capital Outlay	1,155,479		50,000	50,000
Harbor General Hospital Debt Service	846,688	816,013	785,338	785,338
Hospital Facilities Debt Service	867,693	840,639	1,612,716	1,623,169
Hospital Facilities No. 2 Debt Service	1,752,678	1,706,803	1,826,367	1,850,919

SUMMARY OF COUNTY BUDGET REQUIREMENTS--SCHEDULE 5--Continued

Budget Units (Grouped by Function)	Actual Expenditures 1977-78	Estimated Expenditures 1978-79	Requested 1979-80	Adopted by Board of Supervisors 1979-80
REANALYSIS BY FUND:--Continued				
COUNTY WIDE FUNDS-Continued				
Tubercular Segregation Hospital Debt Service	134,400	129,600	125,841	125,640
Women's Detention Facilities Debt Service	353,588	342,563	657,204	661,208
Total Included in General County Levy.	$2,974,205,867	$1,954,753,498	$2,242,981,233	$2,054,340,286
Not Included in General County Levy				
Road	$ 70,343,229	$ 89,572,233	$ 139,739,924	$ 130,203,222
A.C.O.-Baldwin Hills Regional County Park Site Acquisition	6,633	3,654,875	1,651,000	1,651,000
A.C.O.-Golf Course Development Fund	602,632	1,709,028	1,225,100	1,225,100
A.C.O.-Sub-division Ordinance Park in Lieu Fees Fund	64,513	34,921	1,198,035	1,198,035
Aviation	394,429	3,546,388	2,912,135	2,912,135
Deferred Compensation Fund	259,107	551,000	790,000	805,000
Belvedere Development	2,463	2,476	47,965	47,965
East Los Angeles Development	1,100	3,000	12,430	19,769
Lancaster Development	1,269	1,208	11,011	11,011
Montrose Development	945	894	5,520	5,520
Walnut Park Development	770	200	11,530	11,530
West Hollywood Development	50,707	198,318	703,333	532,613
Revenue Sharing	110,574,430	101,254,145	123,994,559	120,331,313
Fish and Game Propagation	28,819	22,114	196,052	196,081
Jail Store Fund	1,427,331	1,624,706	2,100,000	2,100,000
Medical Research Funds		30,039		
Medical Research Fund No. 1			44,000	44,000
Medical Research Fund No. 3			50,000	50,000
Public Works Employment Act Fund	26,381,877	3,276,657		
Medical Assistance Fund		161,259,675	187,553,100	187,553,100
Adult Supplemental Payments Fund		63,647,882	74,022,487	74,022,487
Homemaker/Chore Services Fund		72,544,721	85,955,589	85,733,398
Aid to Families with Dependent Children Fund		706,405,041	841,014,297	753,777,852
Housing and Community Development Act Fund		8,402,936	56,815,564	56,815,564
Manpower Training Program Fund		134,329,413	140,064,895	140,064,895
Community Action Agency Program Fund			8,458,398	8,458,398
Total Not Included in General County Levy	$ 210,140,254	$1,352,071,870	$1,668,576,924	$1,567,769,988
TOTAL COUNTY WIDE FUNDS	$3,184,346,121	$3,257,824,392	$3,911,558,157	$3,622,110,274
LESS THAN COUNTY WIDE FUNDS				
Public Library				
General	$ 21,927,458	$ 16,557,000	$ 22,413,093	$ 21,691,459
Accumulative Capital Outlay	411,697	156,000	100,000	100,000
Total Public Library	$ 22,339,155	$ 16,713,000	$ 22,513,093	$ 21,791,459

SUMMARY OF COUNTY BUDGET REQUIREMENTS--SCHEDULE 5--Continued

Budget Units (Grouped by Function)	Actual Expenditures 1977-78	Estimated Expenditures 1978-79	Requested 1979-80	Adopted by Board of Supervisors 1979-80
LESS THAN COUNTY WIDE FUNDS--Continued				
Special Road				
No. 1	$ 503,157	$ 241,824	$ 272,878	$ 272,878
No. 2	299,246	126,636	189,428	189,428
No. 3	205,056	86,410	135,745	135,745
No. 4	278,678	123,261	201,709	201,709
No. 5	673,682	297,726	445,808	445,808
Total Special Road	$ 1,959,819	$ 875,857	$ 1,245,568	$ 1,245,568
TOTAL LESS THAN COUNTY WIDE FUNDS	$ 24,298,974	$ 17,588,857	$ 23,758,661	$ 23,037,027
GRAND TOTAL, COUNTY BUDGET REQUIREMENTS	$3,208,645,095	$3,275,413,249	$3,935,316,818	$3,645,147,301

*Indicates red figure

COMPARATIVE STATEMENT—DEPARTMENTAL BUDGET APPROPRIATIONS

Function, Activity and Budget Unit	Fiscal Year 1978-79	Fiscal Year 1979-80	Increase	Decrease
GENERAL				
Legislative and Administrative				
Board of Supervisors	$ 4,587,457	$ 4,375,375	$	$ 212,082
Chief Administrative Officer	3,354,730	3,725,110	370,380	
Total Legislative and Administrative	$ 7,942,187	$ 8,100,485	$ 158,298	$ NET
Finance				
Assessor	$ 30,019,174	$ 27,650,273	$	$ 2,368,901
Auditor-Controller	9,137,468	6,519,638		2,617,830
Collections, Department of	8,606,456	6,307,595		2,298,861
Purchasing and Stores	3,808,417	4,259,369	450,952	
Treasurer and Tax Collector	5,594,095	5,424,722		169,373
Total Finance	$ 57,165,610	$ 50,161,597	$ NET	$ 7,004,013
Counsel				
County Counsel	$ 4,639,045	$ 4,264,968	$	$ 374,077
Personnel				
Affirmative Action Compliance, Office of	$ 38,458	$ 38,992	$ 534	$
Civil Service Commission		405,589	405,589	
Employee Relations Commission	89,059	92,066	3,007	
Personnel Department	5,342,256	3,984,927		1,357,329
Total Personnel	$ 5,469,773	$ 4,521,574	$ NET	$ 948,199
Elections				
Registrar-Recorder	$ 15,868,238	$ 18,796,405	$ 2,928,167	$
Communications				
Communications Department	$ 19,201,298	$ 10,003,504	$	$ 9,197,794
Telephone Utilities		9,896,895	9,896,895	
Total Communications	$ 19,201,298	$ 19,900,399	$ 699,101	$ NET
Property Management				
Building Services	$ 13,049,389	$ 12,353,200	$	$ 696,189
Mechanical Department	27,422,021	29,818,676	2,396,655	
Public Grounds Maintenance Expense	2,567,421	2,359,123		208,298
Rent Expense	46,418,274	38,124,474		8,293,800
Special Assessments	45,609	58,952	13,343	
Utilities	2,389,039	20,742,244	18,353,205	
Off-Street Parking Funds	615,292	628,408	13,116	
Total Property Management	$ 92,507,045	$104,085,077	$ 11,578,032	$ NET
Plant Acquisition				
Capital Projects	$ 67,379,762	$ 78,168,920	$ 10,789,158	$
Revenue Sharing				
Revenue Sharing	$110,248,704	$120,331,313	$ 10,082,609	$
Other General				
County Employees' Retirement	$164,936,368	$133,877,631	$	$ 31,058,737
County Engineer-Facilities	20,171,871	22,323,640	2,151,769	
Data Processing, Department of	2,703,405	14,359,218	11,655,813	
Insurance	69,130,220	31,345,583		37,784,637
Judgments and Damages	107,280,169	109,780,169	2,500,000	
Motor Vehicles	1,747,130	6,404,600	4,657,470	

COMPARATIVE STATEMENT—DEPARTMENTAL BUDGET APPROPRIATIONS—Continued

Function, Activity and Budget Unit	Fiscal Year 1978-79	Fiscal Year 1979-80	Increase	Decrease
GENERAL—Continued				
Other General-Continued				
Non-Departmental Special Accounts	61,280,222	160,932,949	99,652,727	
Reimbursement for Sewer Construction	345,000	190,250		154,750
Special Engineering Services	2,000,000	3,844,505	1,844,505	
Workers' Compensation	32,122,459	4,265,739		27,856,720
Deferred Compensation Fund	575,000	805,000	230,000	
Public Works Employment Fund	12,427,780			12,427,780
Total Other General	$474,719,624	$488,129,284	$ 13,409,660	$ NET
TOTAL GENERAL	$855,141,286	$896,460,022	$ 41,318,736	$ NET
PUBLIC PROTECTION				
Judicial				
County Clerk	$ 13,464,580	$ 13,833,218	$ 368,638	$
District Attorney	27,440,699	28,507,351	1,066,652	
District Attorney-Child Support	20,133,820	27,462,265	7,328,445	
Grand Jury	395,145	395,145		
Justice Courts	28,083	29,082	999	
Municipal Courts	26,769,163	28,543,449	1,774,286	
Municipal and Justice Cts.-Courts Expense	7,011,489	7,654,439	642,950	
Public Defender	15,229,703	16,691,078	1,461,375	
Superior Court	16,966,439	18,212,023	1,245,584	
Superior Court-Mandatory Courts Expense	13,219,500	14,294,476	1,074,976	
Total Judicial	$140,658,621	$155,622,526	$ 14,963,905	$
Police Protection				
Marshal, Municipal Courts	$ 12,293,792	$ 12,931,908	$ 638,116	$
Sheriff	131,773,627	136,364,845	4,591,218	
Total Police Protection	$144,067,419	$149,296,753	$ 5,229,334	$
Detention and Correction				
Central Men's Jail	$ 30,168,828	$	$	$ 30,168,828
Detention Camps	1,394,093			1,394,093
Mira Loma Facility	2,309,587			2,309,587
Sybil Brand Institution for Women	4,993,711			4,993,711
Wayside Honor Rancho	7,567,877			7,567,877
Probation Department	40,808,474	39,986,607		821,867
Probation Department-Camps	11,375,254	12,658,642	1,283,388	
Dorothy F. Kirby Center	1,365,275	1,415,173	49,898	
Central Juvenile Hall	7,151,757	7,016,885		134,872
Los Padrinos Juvenile Hall	4,977,521	5,461,970	484,449	
San Fernando Valley Juvenile Hall	4,799,397	5,516,661	717,264	
Sheriff-Custody		55,704,213	55,704,213	
Wages to Prisoners	50,300	50,300		
State Correctional Schools	785,322	813,168	27,846	
Jail Store Fund	2,100,000	2,100,000		
Total Detention and Correction	$119,847,396	$130,723,619	$ 10,876,223	$ NET
Fire Protection				
Forester and Fire Warden	$ 28,786,187	$ 30,495,203	$ 1,709,016	$
Protective Inspection				
Agricultural Commissioner	$ 2,956,448	$ 3,422,915	$ 466,467	$
Health Services-Comparative Medicine/ Veterinary Services	417,883	612,624	194,741	
Weights and Measures	942,542	1,012,568	70,026	
Total Protective Inspection	$ 4,316,873	$ 5,048,107	$ 731,234	$

COMPARATIVE STATEMENT—DEPARTMENTAL BUDGET APPROPRIATIONS—Continued

Function, Activity and Budget Unit	Fiscal Year 1978-79	Fiscal Year 1979-80	Increase	Decrease
PUBLIC PROTECTION—Continued				
Other Protection				
Animal Care and Control, Department of	$ 3,201,706	$ 3,652,727	$ 451,021	$
Commission on Human Relations	308,597	425,643	117,046	
Consumer Affairs	53,304	55,414	2,110	
Local Agency Formation Commission	160,679	164,655	3,976	
Medical Examiner-Coroner	3,025,761	3,034,826	9,065	
Public Administrator	2,587,973	2,681,839	93,866	
Regional Planning	4,015,531	5,095,230	1,079,699	
Senior Citizens Affairs	8,080,025	9,066,269	986,244	
Fish and Game Propagation Fund	133,278	196,081	62,803	
Total Other Protection	$ 21,566,854	$ 24,372,684	$ 2,805,830	$
TOTAL PUBLIC PROTECTION	$459,243,350	$495,558,892	$ 36,315,542	$
PUBLIC WAYS AND FACILITIES				
Public Ways				
Road Department	$141,677,194	$130,203,222	$	$ 11,473,972
Special Road Districts	2,381,500	1,230,560		1,150,940
TOTAL PUBLIC WAYS AND FACILITIES	$144,058,694	$131,433,782	$	$ 12,624,912
HEALTH AND SANITATION				
Health				
Health Services-Administration	$ 3,631,185	$ 3,590,870	$	$ 40,315
Health Services-Alcohol and Drug Abuse Programs		20,647,298	20,647,298	
Health Services-Central Health Services Region	12,846,790	21,323,613	8,476,823	
Health Services-Coastal Health Services Region	8,064,485	9,756,870	1,692,385	
Health Services-Community Health Division	22,042,131	25,288,364	3,246,233	
Health Services-Medical Support Services	54,212,706	30,511,621		23,701,085
Health Services-Probation Health Div	1,459,049	3,737,781	2,278,732	
Health Services-San Fernando/Antelope Valley Health Services Region	3,828,171	5,404,351	1,576,180	
Health Services-San Gabriel Valley Health Services Region	6,872,297	8,963,535	2,091,238	
Health Services-Southeast Health Services Region	8,403,162	10,426,100	2,022,938	
Health Systems Agency		2,752,214	2,752,214	
Mental Health, Department of	73,811,652	91,535,046	17,723,394	
Health Services-Medical Research Funds	94,000	94,000		
Total Health	$195,265,628	$234,031,663	$ 38,766,035	$ NET
Hospital Care				
Health Services-Antelope Valley Rehabilitation Centers	$ 1,493,011	$ 1,723,972	$ 230,961	$
Contribution to Hospital Enterprise Fund		33,543,380	33,543,380	
Health Services-Harbor-UCLA Med. Center	60,576,122			60,576,122
Health Services-Long Beach General Hosp	8,206,608			8,206,608
Health Services-L.A. Co.-Olive View Medical Center	18,399,965			18,399,965
Health Services-L.A. Co.-U.S.C. Med. Ctr	171,626,398			171,626,398

COMPARATIVE STATEMENT—DEPARTMENTAL BUDGET APPROPRIATIONS—Continued

Function, Activity and Budget Unit	Fiscal Year 1978-79	Fiscal Year 1979-80	Increase	Decrease
HEALTH AND SANITATION—Continued				
Hospital Care-Continued				
Health Services-Martin L. King Jr. General Hospital	52,224,183			52,224,183
Health Services-Mira Loma Hospital	6,366,674			6,366,674
Health Services-Rancho Los Amigos Hosp.	46,753,237			46,753,237
Total Hospital Care	$ 365,646,198	$ 35,267,352	$ NET	$330,378,846
Crippled Children's Services				
Health Services-California Children's Services	$ 13,181,069	$ 13,583,296	$ 402,227	$
TOTAL HEALTH AND SANITATION	$ 574,092,895	$ 282,882,311	$ NET	$291,210,584
PUBLIC ASSISTANCE				
Administration				
Adoptions Department	$ 4,936,737	$ 6,487,440	$ 1,550,703	$
Public Social Services	179,362,679	261,170,618	81,807,939	
Total Administration	$ 184,299,416	$ 267,658,058	$ 83,358,642	$
Aid Programs				
Adoptions-Aid for the Adoption of Children	$ 620,083	$ 562,020	$	$ 58,063
Public Social Services - Adult Supplemental Payments	2,089,644	1,620,181		469,463
Public Social Services-Aid to Families with Dependent Children	59,663,327	107,263,868	47,600,541	
Public Social Services - Aid to Potentially Self-Supporting Blind	718,475	771,453	52,978	
Public Social Services-Cuban Refugee Assistance Program	1,512,898			1,512,898
Public Social Services-Indochinese Refugee Assistance Program	11,164,694	2,673,220		8,491,474
Adult Homemaker/Chore Services Fund	66,747,365	85,733,398	18,986,033	
Adult Supplemental Payments Fund	62,026,575	74,022,487	11,995,912	
Aid to Families with Dependent Children Fund	739,017,086	753,777,852	14,760,766	
Total Aid Programs	$ 943,560,147	$1,026,424,479	$ 82,864,332	$ NET
Medi-Cal Contribution				
Medical Assistance Fund	$ 157,260,675	$ 187,553,100	$ 30,292,425	$
General Relief				
Public Social Services-Indigent Aid	$ 3,813,954	$ 46,190,469	$ 42,376,515	$
Care of Court Wards				
Care of Juvenile Court Wards	$ 1,295,577	$ 1,283,558	$	$ 12,019
Veterans' Services				
Military and Veterans' Affairs	$ 313,620	$ 459,688	$ 146,068	$
Other Assistance				
Community Development, Department of	$ 8,852,057	$ 14,659,181	$ 5,807,124	$
Housing and Community Development Act Fund	42,080,276	56,815,564	14,735,288	
Manpower Training Program Fund	134,982,664	140,064,895	5,082,231	
Community Action Agency Program Fund		8,458,398	8,458,398	
Total Other Assistance	$ 185,914,997	$ 219,998,038	$ 34,083,041	$
TOTAL PUBLIC ASSISTANCE	$ 1,476,458,386	$1,749,567,390	$273,109,004	$ NET

COMPARATIVE STATEMENT—DEPARTMENTAL BUDGET APPROPRIATIONS—Continued

Function, Activity and Budget Unit	Fiscal Year 1978-79	Fiscal Year 1979-80	Increase	Decrease
EDUCATION				
Library Services				
Public Library	$ 24,758,365	$ 21,046,138	$	$ 3,712,227
Agricultural Education				
Farm Advisor	$ 38,748	$ 39,273	$ 525	$
Other Education				
California School for Deaf and Blind	$ 12,000	$ 7,276	$	$ 4,724
Otis Art Institute	683,878			683,878
Total Other Education	$ 695,878	$ 7,276	$	$ 688,602
TOTAL EDUCATION	$ 25,492,991	$ 21,092,687	$ NET	$ 4,400,304
RECREATION AND CULTURAL SERVICES				
Recreation Facilities				
Aid to Other Governments and Non-Profit Organizations as Authorized by Law	$ 205,102	$ 125,102	$	$ 80,000
Beaches, Department of	4,932,033	6,140,365	1,208,332	
County Engineer Facilities—Airports	2,479,604	3,206,304	726,700	
Parks and Recreation Department	18,862,923	22,389,627	3,526,704	
Total Recreation Facilities	$ 26,479,662	$ 31,861,398	$ 5,381,736	$ NET
Cultural Services				
Arboreta and Botanic Gardens	$ 1,748,334	$ 1,843,521	$ 95,187	$
Museum of Art	2,803,787	2,944,103	140,316	
Museum of Natural History	3,265,610	3,403,269	137,659	
Music Center Operations	3,977,307	3,994,154	16,847	
Music Commission	843,720	843,720		
Total Cultural Services	$ 12,638,758	$ 13,028,767	$ 390,009	$
Small Craft Harbors				
Small Craft Harbors Department	$	$ 1,349,196	$ 1,349,196	$
TOTAL RECREATION AND CULTURAL SERVICES	$ 39,118,420	$ 46,239,361	$ 7,120,941	$
DEBT SERVICE				
Bond Redemptions	$ 3,313,000	$ 3,313,000	$	$
Bond Interest	522,618	403,188		119,430
TOTAL DEBT SERVICE	$ 3,835,618	$ 3,716,188	$	$ 119,430
TOTAL SPECIFIC EXPENDITURE REQUIREMENTS	$3,577,441,640	$3,626,950,633	$ 49,508,993	$ NET
PROVISIONS FOR CONTINGENCIES				
Appropriations for Contingencies	$ 90,736,004	$ 3,067,685	$	$ 87,668,319
TOTAL EXPENDITURE REQUIREMENTS	$3,668,177,644	$3,630,018,318	$ NET	$ 38,159,326
PROVISIONS FOR FINANCING BEYOND BUDGET YEAR				
Reserves	$ 11,705,460	$ 4,706,486	$	$ 6,998,974
PROVISION FOR TAX DELINQUENCIES				
Estimated Delinquency	$ 9,002,343	$ 10,422,497	$ 1,420,154	$
GRAND TOTAL, COUNTY BUDGET REQUIREMENTS	$3,688,885,447	$3,645,147,301	$ NET	$ 43,738,146

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE

Function, Activity and Budget Unit	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
GENERAL						
Legislative and Administrative						
Board of Supervisors	$ 3,733,360	$ 799,504	$	$ 14,205	$ 171,694	$ 4,375,375
Chief Administrative Officer	4,598,433	257,320		5,000	1,135,643	3,725,110
Total Legislative and Administrative	$ 8,331,793	$ 1,056,824	$	$ 19,205	$ 1,307,337	$ 8,100,485
Finance						
Assessor	$ 22,300,951	$ 5,349,607	$	$ 20,000	$ 20,285	$ 27,650,273
Auditor-Controller	6,915,906	4,511,924		7,535	4,915,727	6,519,638
Collections, Department of	6,018,386	2,531,169		46,320	2,288,280	6,307,595
Purchasing and Stores	4,978,365	2,209,518		168,800	3,097,314	4,259,369
Treasurer and Tax Collector	3,603,031	2,170,655		25,470	374,434	5,424,722
Total Finance	$ 43,816,639	$ 16,772,873	$	$ 268,125	$ 10,696,040	$ 50,161,597
Counsel						
County Counsel	$ 5,897,809	$ 539,939	$	$ 4,816	$ 2,177,596	$ 4,264,968
Personnel						
Affirmative Action Compliance, Office of	$ 279,501	$ 22,451	$	$	$ 262,960	$ 38,992
Civil Service Commission	180,689	222,900		2,000		405,589
Employee Relations Commission	70,570	21,496				92,066
Personnel Department	7,327,964	1,654,621		4,370	5,002,028	3,984,927
Total Personnel	$ 7,858,724	$ 1,921,468	$	$ 6,370	$ 5,264,988	$ 4,521,574
Elections						
Registrar-Recorder	$ 8,962,891	$ 9,831,118	$	$ 164,654	$ 162,258	$ 18,796,405
Communications						
Communications Department	$ 10,956,510	$ 4,450,896	$ 165,000	$ 617,513	$ 6,186,415	$ 10,003,504
Telephone Utilities		17,832,006			7,935,111	9,896,895
Total Communications	$ 10,956,510	$ 22,282,902	$ 165,000	$ 617,513	$ 14,121,526	$ 19,900,399

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE—Continued

Function, Activity and Budget Unit	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
GENERAL-Continued						
Property Management						
Building Services	$ 17,365,508	$ 1,648,311	$	$ 67,975	$ 6,728,594	$ 12,353,200
Mechanical Department	35,457,925	14,763,525		127,743	20,530,517	29,818,676
Public Grounds Maintenance Expense		2,359,123				2,359,123
Rent Expense		46,682,114			8,557,640	38,124,474
Special Assessments			58,952			58,952
Utilities		35,211,238			14,468,994	20,742,244
Off-Street Parking		120,795		507,613		628,408
Total Property Management	$ 52,823,433	$100,785,106	$ 58,952	$ 703,331	$ 50,285,745	$ 104,085,077
Plant Acquisition						
Capital Projects	$	$	$	$ 78,168,920	$	$ 78,168,920
Revenue Sharing						
Federal Revenue Sharing Fund	$ 27,881,500	$	$ 92,449,813	$	$	$ 120,331,313
Other General						
County Employees' Retirement	$166,154,339	$	$	$	$ 32,276,708	$ 133,877,631
County Engineer-Facilities	23,470,560	3,079,019		27,725	4,253,664	22,323,640
Data Processing,Department of	23,929,875	20,737,114		146,377	30,454,148	14,359,218
Insurance	36,841,707	11,040,241			16,536,365	31,345,583
Judgments and Damages			109,780,169			109,780,169
Motor Vehicles				6,404,600		6,404,600
Non-Departmental Special Accounts		147,079,019	13,853,930			160,932,949
Reimbursement for Sewer Construction		190,250				190,250
Special Engineering Services		3,844,505				3,844,505
Workers' Compensation		13,954,875	50,000		9,739,136	4,265,739
Deferred Compensation Fund		50,000	755,000			805,000
Total Other General	$250,396,481	$199,975,023	$124,439,099	$ 6,578,702	$ 93,260,021	$ 488,129,284
TOTAL GENERAL	$416,925,780	$353,165,253	$217,112,864	$ 86,531,636	$177,275,511	$ 896,460,022

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE—Continued

Function, Activity and Budget Unit	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
PUBLIC PROTECTION						
Judicial						
County Clerk	$ 12,868,732	$ 1,036,903	$	$ 9,380	$ 81,797	$ 13,833,218
District Attorney	27,947,796	1,872,237		68,860	1,381,542	28,507,351
District Attorney-Child Support	14,910,520	12,520,882		30,863		27,462,265
Grand Jury		395,145				395,145
Justice Courts	27,133	1,949				29,082
Municipal Courts	25,577,067	2,858,636		113,533	5,787	28,543,449
Municipal and Justice Courts-Courts Expense	235,767	7,418,672				7,654,439
Public Defender	16,235,905	438,573		16,600		16,691,078
Superior Court	16,690,170	1,467,732		72,121	18,000	18,212,023
Superior Court-Mandatory Courts Expense		14,332,476			38,000	14,294,476
Total Judicial	$114,493,090	$ 42,343,205	$	$ 311,357	$ 1,525,126	$ 155,622,526
Police Protection						
Marshal, Municipal Courts	$ 12,482,463	$ 449,445	$	$	$	$ 12,931,908
Sheriff	120,401,317	14,621,048		1,854,269	511,789	136,364,845
Total Police Protection	$132,883,780	$ 15,070,493	$	$ 1,854,269	$ 511,789	$ 149,296,753
Detention and Correction						
Probation Department	$ 35,372,397	$ 4,421,277	$	$ 308,973	$ 116,040	$ 39,986,607
Probation Department-Camps	10,876,085	1,698,949	41,933	54,000	12,325	12,658,642
Dorothy F. Kirby Center	1,894,287	199,142	1,300	7,500	687,056	1,415,173
Central Juvenile Hall	6,243,667	741,201		32,017		7,016,885
Los Padrinos Juvenile Hall	4,918,000	525,489		18,481		5,461,970
San Fernando Valley Juvenile Hall	4,982,687	533,974				5,516,661
Sheriff-Custody	40,681,113	16,251,394	31,500	116,469	1,376,263	55,704,213
Wages to Prisoners	50,300					50,300
State Correctional Schools			813,168			813,168

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE—Continued

Function, Activity and Budget Unit	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
PUBLIC PROTECTION-Continued						
Detention and Correction-Continued						
Jail Store		2,100,000				2,100,000
Total Detention and Correction	$105,018,536	$ 26,471,426	$ 887,901	$ 537,440	$ 2,191,684	$ 130,723,619
Fire Protection						
Forester and Fire Warden	$ 21,987,715	$ 8,712,030	$ 7,000	$ 226,819	$ 438,361	$ 30,495,203
Protective Inspection						
Agricultural Commissioner	$ 2,525,753	$ 730,498	$	$ 461,034	$ 294,370	$ 3,422,915
Health Services-Comparative Medicine/ Veterinary Services	756,966	46,303		24,680	215,325	612,624
Weights and Measures	938,076	76,272			1,780	1,012,568
Total Protective Inspection	$ 4,220,795	$ 853,073	$	$ 485,714	$ 511,475	$ 5,048,107
Other Protection						
Animal Care and Control, Department of	$ 2,545,865	$ 1,133,618	$ 4,000	$ 7,770	$ 38,526	$ 3,652,727
Commission on Human Relations	497,370	64,709		350	136,786	425,643
Consumer Affairs	333,224	54,331			332,141	55,414
Local Agency Formation Commission		164,655				164,655
Medical Examiner-Coroner	2,636,294	393,742		4,790		3,034,826
Public Administrator	3,760,984	442,583		5,000	1,526,728	2,681,839
Regional Planning	4,339,623	863,621		10,946	118,960	5,095,230
Senior Citizens Affairs	1,111,501	7,950,112		4,656		9,066,269
Fish and Game Propagation Fund		186,081		10,000		196,081
Total Other Protection	$ 15,224,861	$ 11,253,452	$ 4,000	$ 43,512	$ 2,153,141	$ 24,372,684
TOTAL PUBLIC PROTECTION	$393,828,777	$104,703,679	$ 898,901	$ 3,459,111	$ 7,331,576	$ 495,558,892

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE—Continued

Function, Activity and Budget Unit	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
PUBLIC WAYS AND FACILITIES						
Public Ways						
Road Department		$119,009,886	$ 26,827,866	$ 4,070,920	$ 19,705,450	$ 130,203,222
Special Road Districts		1,146,260	84,300			1,230,560
TOTAL PUBLIC WAYS AND FACILITIES		$120,156,146	$ 26,912,166	$ 4,070,920	$ 19,705,450	$ 131,433,782
HEALTH AND SANITATION						
Health						
Health Services-Administration	$ 3,126,869	$ 464,001	$	$	$	$ 3,590,870
Health Services-Alcohol and Drug Abuse Programs	4,907,544	15,524,254	205,500	10,000		20,647,298
Health Services-Central Health Services Region	17,368,227	4,451,404		47,855	543,873	21,323,613
Health Services-Coastal Health Services Region	6,701,568	3,456,012		16,817	417,527	9,756,870
Health Services-Community Health Division	17,965,920	8,542,012		42,093	1,261,661	25,288,364
Health Services-Medical Support Services	8,594,053	12,714,222	9,282,326		78,980	30,511,621
Health Services-Probation Health Division	3,534,098	375,565	96,300		268,182	3,737,781
Health Services-San Fernando/Antelope Valley Health Services Region	4,282,262	1,693,272		6,817	578,000	5,404,351
Health Services-San Gabriel Valley Health Services Region	6,788,329	2,388,509		31,964	245,267	8,963,535
Health Services-Southeast Health Services Region	8,170,466	2,652,999		45,153	442,518	10,426,100
Health Systems Agency	1,491,020	1,236,194		25,000		2,752,214
Mental Health, Department of	28,562,922	60,233,514	2,799,004	81,807	142,201	91,535,046
Health Services-Medical Research Funds		94,000				94,000
Total Health	$111,493,278	$113,825,958	$ 12,383,130	$ 307,506	$ 3,978,209	$ 234,031,663
Hospital Care						
Health Services-Antelope Valley Rehabilitation Centers	$ 1,838,203	$ 1,259,640	$	$ 9,300	$ 1,383,171	$ 1,723,972

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE—Continued

Function, Activity and Budget Unit	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
HEALTH AND SANITATION—Continued						
Hospital Care-Continued						
Contribution to Hospital Enterprise.....			152,401,415		118,858,035	33,543,380
Total Hospital Care.....	$ 1,838,203	$ 1,259,640	$152,401,415	$ 9,300	$120,241,206	$ 35,267,352
Crippled Children's Services						
Health Services-California Children's Services.....	$ 4,260,082	$ 172,499	$ 9,148,000	$ 2,715	$	$ 13,583,296
TOTAL HEALTH AND SANITATION.....	$117,591,563	$115,258,097	$173,932,545	$ 319,521	$124,219,415	$ 282,882,311
PUBLIC ASSISTANCE						
Administration						
Adoptions Department.....	$ 4,475,581	$ 2,078,046	$ 9,150	$ 5,000	$ 80,337	$ 6,487,440
Public Social Services.....	160,945,611	98,266,283	4,036,748	136,489	2,214,513	261,170,618
Total Administration.....	$165,421,192	$100,344,329	$ 4,045,898	$ 141,489	$ 2,294,850	$ 267,658,058
Aid Programs						
Adoptions - Aid for the Adoption of Children.....	$	$	$ 562,020	$	$	$ 562,020
Public Social Services-Aid to Families with Dependent Children.....			861,041,720		753,777,852	107,263,868
Public Social Services-Adult Homemaker/Chore Services.....			85,733,398		85,733,398	
Public Social Services-Adult Supplemental Payments.....			75,642,668		74,022,487	1,620,181
Public Social Services-Aid to Potentially Self-Supporting Blind.....			771,453			771,453
Public Social Services-Indochinese Refugee Assistance Program.....			2,673,220			2,673,220
Adult Supplemental Payments Fund.....			74,022,487			74,022,487
Aid to Families with Dependent Children Fund.....			753,777,852			753,777,852
Homemaker/Chore Services Fund.....			85,733,398			85,733,398
Total Aid Programs.....	$	$	$1,939,958,216	$	$913,533,737	$ 1,026,424,479

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE—Continued

Function, Activity and Budget Unit	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
PUBLIC ASSISTANCE-Continued						
Medi-Cal Contribution						
Health Services-Medical Assistance			$ 187,553,100		$ 187,553,100	
Medical Assistance Fund			187,553,100			187,553,100
Total Medical Services			$ 375,106,200		$ 187,553,100	$ 187,553,100
General Relief						
Public Social Services-Indigent Aid			$ 46,190,469			$ 46,190,469
Care of Court Wards						
Care of Juvenile Court Wards			$ 1,283,558			$ 1,283,558
Veterans' Services						
Military and Veterans' Affairs	$ 421,269	$ 38,169	$ 250			$ 459,688
Other Assistance						
Community Development, Department of	$ 7,912,818	$ 6,724,503	$	$ 21,860	$	$ 14,659,181
Community Action Agency		8,458,398			8,458,398	
Housing and Community Development Act		56,815,564			56,815,564	
Manpower Training Program		140,064,895			140,064,895	
Housing and Community Development Act Fund		56,815,564				56,815,564
Manpower Training Program Fund		140,064,895				140,064,895
Community Action Agency Fund		8,458,398				8,458,398
Total Other Assistance	$ 7,912,818	$417,402,217	$	$ 21,860	$ 205,338,857	$ 219,998,038
TOTAL PUBLIC ASSISTANCE	$173,755,279	$517,784,715	$2,366,584,591	$ 163,349	$1,308,720,544	$ 1,749,567,390
EDUCATION						
Library Services						
Public Library	$ 13,129,304	$ 7,399,085	$ 829,664	$ 100,000	$ 411,915	$ 21,046,138
Agricultural Education						
Farm Advisor	$ 13,574	$ 25,699	$	$	$	$ 39,273

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE—Continued

Function, Activity and Budget Unit	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
EDUCATION-Continued						
Other Education						
California School for Deaf and Blind..			7,276			7,276
TOTAL EDUCATION.....	13,142,878	7,424,784	836,940	100,000	411,915	21,092,687
RECREATION AND CULTURAL SERVICES						
Recreation Facilities						
Aid to Other Governments and Non-Profit Organizations.....			125,102			125,102
Beaches, Department of.....	5,421,709	645,040		247,960	174,344	6,140,365
County Engineer-Facilities—Airports..	1,043,470	2,127,594		40,240	5,000	3,206,304
Parks and Recreation Department.....	19,607,159	5,384,569		683,590	3,285,691	22,389,627
Total Recreation Facilities.....	26,072,338	8,157,203	125,102	971,790	3,465,035	31,861,398
Cultural Services						
Arboreta and Botanic Gardens.....	1,747,004	94,917		1,600		1,843,521
Museum of Art.....	2,507,231	436,872				2,944,103
Museum of Natural History.....	3,005,551	387,718		10,000		3,403,269
Music Center Operations.....	395,425	3,598,729				3,994,154
Music Commission.....		843,720				843,720
Total Cultural Services.....	7,655,211	5,361,956		11,600		13,028,767
Small Craft Harbors						
Small Craft Harbors Department.....	1,316,296	32,900				1,349,196
TOTAL RECREATION AND CULTURAL SERVICES....	35,043,845	13,552,059	125,102	983,390	3,465,035	46,239,361

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE—Continued

Function, Activity and Budget Unit	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
DEBT SERVICE						
Retirement of Long Term Debt						
Bond Redemptions	$	$	$ 3,313,000	$	$	$ 3,313,000
Interest on Long Term Debt						
Bond Interest	$	$	$ 403,188	$	$	$ 403,188
TOTAL DEBT SERVICE	$	$	$ 3,716,188	$	$	$ 3,716,188
TOTAL-SPECIFIC EXPENDITURE REQUIREMENTS	$1,150,288,122	$1,232,044,733	$2,790,119,297	$ 95,627,927	$1,641,129,446	$3,626,950,633
PROVISIONS FOR CONTINGENCIES						
Appropriation for Contingencies						$ 3,067,685
TOTAL-EXPENDITURE REQUIREMENTS						$3,630,018,318
PROVISIONS FOR FINANCING BEYOND BUDGET YEAR						
Reserves						4,706,486
PROVISIONS FOR TAX DELINQUENCIES						
Estimated Delinquency						10,422,497
GRAND TOTAL COUNTY BUDGET REQUIREMENTS						$3,645,147,301

BOARD OF SUPERVISORS

FUND
General

FUNCTION
General

ACTIVITY
Legislative and Administrative

Elective. General governing body of the County and certain Special Districts. As a legislative body, enacts ordinances and rules within limits prescribed by State statutes and the County Charter. As an executive body, administers activities of County departments and many Special Districts. Adopts County budget and fixes salaries, excluding its own and those of the municipal and superior court judges. The Clerk of the Board performs clerical functions for Board and a variety of related duties. Supervisors' salaries, publication of ordinances, certain advertising and reports are mandatory in this budget.

Classification	EXPENDITURES Actual Prior Year 1977-78	EXPENDITURES Estimated Current Year 1978-79	APPROPRIATIONS Requested Fiscal Year 1979-80	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1979-80
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 3,857,071	$ 3,880,725	$ 4,358,901	$ 3,733,360
Expenditures applicable to prior years	23,229			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 3,880,300	$ 3,880,725	$ 4,358,901	$ 3,733,360
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 311	$	$	$
Communications	7,898			
Food	35			
Household expense	1,377			
Maintenance-equipment	2,043			
Medical, dental and laboratory supplies	446			
Memberships	5			
Office expense				
Postage	138,117			
Stationery and forms	39,902			
Other	61,090			
Professional and specialized services	304,095			
Publications and legal notices	140,681			
Rents and leases-equipment	97,288			
Small tools and instruments	649			
Special departmental expense	53,533			
Transportation and travel				
Auto mileage	3,278			
Auto service	105,229			
Traveling expense	9,400			
Other	26,120			
Expenditures applicable to prior years	755			
TOTAL SERVICES AND SUPPLIES	$ 992,252	$ 1,021,104	$ 948,793	$ 799,504
FIXED ASSETS				
Equipment	$ 8,328	$ 14,205	$ 50,505	$ 14,205
TOTAL BOARD OF SUPERVISORS	$ 4,880,880	$ 4,916,034	$ 5,358,199	$ 4,547,069
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 63,170	$ 78,585	$ 149,893	$ 171,694
TOTAL BOARD OF SUPERVISORS-NET	$ 4,817,710	$ 4,837,449	$ 5,208,306	$ 4,375,375

CHIEF ADMINISTRATIVE OFFICER

FUND
General

FUNCTION
General

ACTIVITY
Legislative and Administrative

The Chief Administrative Officer is established by County Ordinance as a staff agency to the Board of Supervisors. He is responsible for overall management and financial coordination of all County activities. The Chief Administrative Officer is responsible for recommending an annual budget program to the Board of Supervisors for all County departments and Board governed special districts. In addition, his office conducts organizational, management, and other special studies as requested by the Board. He also acts as coordinator for County-City relations, conducts a public information program, and serves as the County disaster and civil defense coordinator.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 4,581,488	$ 4,182,700	$ 4,594,907	$ 4,598,433
Expenditures applicable to prior years	8,800			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 4,590,288	$ 4,182,700	$ 4,594,907	$ 4,598,433
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 55	$	$	$
Household expense	48			
Maintenance-equipment	4,722			
Memberships	691			
Office expense				
Postage	5,047			
Stationery and forms	11,583			
Other	38,822			
Professional and specialized services	559,320			
Publications and legal notices	5,438			
Rents and leases-equipment	68,141			
Small tools and instruments	687			
Special departmental expense	80,479			
Transportation and travel				
Auto mileage	1,894			
Auto service	12,258			
Traveling expense	6,314			
Other	8,693			
Expenditures applicable to prior years	8,019			
TOTAL SERVICES AND SUPPLIES	$ 812,211	$ 244,592	$ 257,320	$ 257,320
FIXED ASSETS				
Equipment	$ 11,076	$ 5,655	$ 5,000	$ 5,000
TOTAL CHIEF ADMINISTRATIVE OFFICER	$ 5,413,575	$ 4,432,947	$ 4,857,227	$ 4,860,753
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 94,824	$ 1,141,636	$ 1,104,303	$ 1,135,643
TOTAL CHIEF ADMINISTRATIVE OFFICER-NET	$ 5,318,751	$ 3,291,311	$ 3,752,924	$ 3,725,110

ASSESSOR

FUND
General

FUNCTION
General

ACTIVITY
Finance

Elective. The County Assessor's Office is required to assess all the taxable property of the County on an equalized basis and to annually prepare the assessment roll. This roll must contain the legal descriptions and values of all taxable land in the County, the values of improvements and personal property, and the names of the assessees with their addresses, if known. The office is also required to process claims for organizations and to maintain map and plat books on which land and improvements are separately assessed.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 24,170,945	$ 24,313,660	$ 22,552,941	$ 22,300,951
Expenditures applicable to prior years	25,372			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 24,196,317	$ 24,313,660	$ 22,552,941	$ 22,300,951
SERVICES AND SUPPLIES				
Communications	$ 77	$	$	$
Maintenance-equipment	5,662			
Memberships	739			
Office expense				
Postage	432,952			
Stationery and forms	201,109			
Other	198,477			
Professional and specialized services	4,614,508			
Publications and legal notices	286,909			
Rents and leases-equipment	306,788			
Small tools and instruments	1,643			
Special departmental expense	120,971			
Transportation and travel				
Auto mileage	260,998			
Auto service	27,691			
Traveling expense	133,988			
Other	62,590			
Expenditures applicable to prior years	18,046			
TOTAL SERVICES AND SUPPLIES	$ 6,673,148	$ 6,530,471	$ 5,745,227	$ 5,349,607
FIXED ASSETS				
Equipment	$ 36,694	$ 28,332	$ 33,273	$ 20,000
TOTAL ASSESSOR	$ 30,906,159	$ 30,872,463	$ 28,331,441	$ 27,670,558
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 27,474	$ 13,167	$ 21,685	$ 20,285
TOTAL ASSESSOR-NET	$ 30,878,685	$ 30,859,296	$ 28,309,756	$ 27,650,273

AUDITOR-CONTROLLER

FUND
General

FUNCTION
General

ACTIVITY
Finance

Appointive. County's auditor, controller, accounting officer, paymaster. Keeps accounts showing county, school district and trust financial transactions. Examines and allows or rejects claims against county, school and special district funds; prepares and issues warrants (checks) on the county treasury for payments allowed by him, or by others having authority to direct him to draw warrants. Audits past transactions of county departments and of the courts. Tabulates departmental budget requests for consideration by Board of Supervisors. Classifies and tabulates Assessor's property valuations for tax rate fixing purposes; applies rates after fixing by Board of Supervisors, to individual properties, computes the taxes and enters special assessments for cities.

	EXPENDITURES		APPROPRIATIONS	
Classification	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 6,825,499	$ 6,644,319	$ 7,235,159	$ 6,915,906
Expenditures applicable to prior years	956*			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 6,824,543	$ 6,644,319	$ 7,235,159	$ 6,915,906
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 229	$	$	$
Household expense	8			
Maintenance-equipment	2,651			
Medical, dental and laboratory supplies	83			
Memberships	535			
Office expense				
Postage	1,445,168			
Stationery and forms	251,775			
Other	52,153			
Professional and specialized services	2,540,514			
Publications and legal notices	4,163			
Rents and leases-equipment	76,089			
Small tools and instruments	62			
Special departmental expense	39,687			
Transportation and travel				
Auto mileage	48,737			
Auto service	5,096			
Traveling expense	2,326			
Other	4,405			
Expenditures applicable to prior years	20,324			
TOTAL SERVICES AND SUPPLIES	$ 4,494,005	$ 4,521,159	$ 4,664,416	$ 4,511,924
FIXED ASSETS				
Equipment	$ 12,628	$ 7,450	$ 8,725	$ 7,535
TOTAL AUDITOR-CONTROLLER-REGULAR OPERATIONS	$ 11,331,176	$ 11,172,928	$ 11,908,300	$ 11,435,365

AUDITOR-CONTROLLER-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 175,091	$ 3,848,957	$ 6,009,969	$ 4,915,727
TOTAL AUDITOR-CONTROLLER-REGULAR OPERATIONS-NET	$ 11,156,085	$ 7,323,971	$ 5,898,331	$ 6,519,638
SCHOOL DISTRICT SUPPLIES ACCOUNT				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,851,064	$ 1,800,000	$ 2,000,000	$ 2,000,000
Less transfers to other appropriations	1,851,064	1,800,000	2,000,000	2,000,000
TOTAL SCHOOL DISTRICT SUPPLIES ACCOUNT	$	$	$	$
TRANSPORTATION CLEARING ACCOUNT				
SERVICES AND SUPPLIES				
Special departmental expense	$ 737,833	$ 700,000	$ 800,000	$ 800,000
Less transfers to other appropriations	737,833	700,000	800,000	800,000
TOTAL TRANSPORTATION CLEARING ACCOUNT	$	$	$	$
TOTAL AUDITOR-CONTROLLER	$ 11,156,085	$ 7,323,971	$ 5,898,331	$ 6,519,638

*Indicates red figure

DEPARTMENT OF COLLECTIONS

FUND
General

FUNCTION
General

ACTIVITY
Finance

The Department of Collections provides centralized collection services for delinquent accounts receivable to all County departments except the Treasurer-Tax Collector, develops and maintains centralized billing and collection systems for departments and functions, provides cash management controls for revenue due the County for subvention programs and contract city services, and recommends new revenue sources. The Department also performs the Court Trustee function of collecting Child Support payments.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 4,920,808	$ 5,380,277	$ 6,123,086	$ 6,018,386
Expenditures applicable to prior years	7,805			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 4,928,613	$ 5,380,277	$ 6,123,086	$ 6,018,386
SERVICES AND SUPPLIES				
Household expense	$ 19	$	$	$
Maintenance-equipment	594			
Maintenance-structures, improvements and grounds	260			
Miscellaneous expense	65			
Office expense				
Postage	152,681			
Stationery and forms	74,980			
Other	115,021			
Professional and specialized services	693,178			
Rents and leases-equipment	43,184			
Small tools and instruments	6			
Special departmental expense	13,257			
Transportation and travel				
Auto mileage	5,024			
Auto service	3,530			
Other	1,001			
Expenditures applicable to prior years	2,144			
TOTAL SERVICES AND SUPPLIES	$ 1,104,944	$ 2,958,719	$ 2,670,721	$ 2,531,169
FIXED ASSETS				
Equipment	$ 54,262	$ 57,768	$ 71,133	$ 46,320
TOTAL DEPARTMENT OF COLLECTIONS	$ 6,087,819	$ 8,396,764	$ 8,864,940	$ 8,595,875
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 133,039	$ 2,023,079	$ 2,385,385	$ 2,288,280
TOTAL DEPARTMENT OF COLLECTIONS-NET	$ 5,954,780	$ 6,373,685	$ 6,479,555	$ 6,307,595

PURCHASING AND STORES DEPARTMENT

FUND
General

FUNCTION
General

ACTIVITY
Finance

Receives and studies departmental requisitions, issues and analyzes bids, makes contracts and agreements, issues purchase orders, and generally attends to the merchandising and service needs of all County departments and special districts under County jurisdiction. Operates a central, general store and branch stores which receive, check, weigh, inspect, test and analyze, store and deliver materials and supplies to all County Departments and special districts. Sells salvage material and property no longer required for County service.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 4,810,291	$ 4,842,465	$ 5,505,988	$ 4,978,365
Expenditures applicable to prior years	1,475*			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 4,808,816	$ 4,842,465	$ 5,505,988	$ 4,978,365
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 73	$	$	$
Communications	66			
Food	155			
Household expense	9,323			
Maintenance-equipment	39,152			
Maintenance-structures, improvements and grounds	4			
Medical, dental and laboratory supplies	115			
Memberships	195			
Miscellaneous expense	13,578			
Office expense				
Postage	1,148			
Stationery and forms	31,422			
Other	116,627			
Professional and specialized services	201,405			
Publications and legal notices	1,990			
Rents and leases-equipment	97,885			
Small tools and instruments	510			
Special departmental expense	1,121,736			
Transportation and travel				
Auto mileage	1,703			
Auto service	83,046			
Traveling expense	1,971			
Other	8,709			
Expenditures applicable to prior years	24*			
TOTAL SERVICES AND SUPPLIES	$ 1,730,789	$ 2,228,642	$ 2,512,020	$ 2,209,518
FIXED ASSETS				
Equipment	$ 12,026	$ 15,000	$ 389,191	$ 168,800
TOTAL PURCHASING AND STORES-REGULAR OPERATIONS	$ 6,551,631	$ 7,086,107	$ 8,407,199	$ 7,356,683

PURCHASING AND STORES DEPARTMENT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 1,964,684	$ 2,714,819	$ 3,246,839	$ 3,097,314
TOTAL PURCHASING AND STORES-REGULAR OPERATIONS-NET	$ 4,586,947	$ 4,371,288	$ 5,160,360	$ 4,259,369
STORES STOCK ACCOUNT				
SERVICES AND SUPPLIES				
Special departmental expense	$ 32,949,127	$ 40,000,000	$ 40,000,000	$ 40,000,000
Less transfers to other appropriations	32,228,668	40,000,000	40,000,000	40,000,000
TOTAL STORES STOCK ACCOUNT	$ 720,459	$	$	$
TOTAL PURCHASING AND STORES	$ 5,307,406	$ 4,371,288	$ 5,160,360	$ 4,259,369

*Indicates red figure

TREASURER AND TAX COLLECTOR

FUND
General

FUNCTION
General

ACTIVITY
Finance

Appointive. The County Treasurer is ex-officio Tax Collector and License Collector and is the executive officer of the Department of Treasurer and Tax Collector. The County Treasurer is responsible for the collection, custody and disbursement of County, trust and district funds. The Treasurer also represents the State Controller in the enforcement of the inheritance tax law. Retirement benefits and investment of funds of the Los Angeles County Employee's Retirement Association are under the administrative control of the Treasurer.

The Treasurer as ex-officio Tax Collector is responsible for billing and collecting current and delinquent taxes on real property and secured and unsecured personal property. When taxes remain unpaid, the Tax Collector enforces collection through various collection methods.

The Treasurer as ex-officio License Collector is responsible for issuing business and regulatory licenses and providing administrative support to the Business License Commission.

Classification	EXPENDITURES: Actual Prior Year 1977-78	EXPENDITURES: Estimated Current Year 1978-79	APPROPRIATIONS: Requested Fiscal Year 1979-80	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1979-80
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 3,950,561	$ 3,655,943	$ 3,547,644	$ 3,603,031
Expenditures applicable to prior years	2,036			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 3,952,597	$ 3,655,943	$ 3,547,644	$ 3,603,031
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 4	$	$	$
Insurance				
Other	375			
Maintenance-equipment	2,929			
Maintenance-structures, improvements and grounds	197			
Miscellaneous expense	5,303			
Office expense				
Postage	501,367			
Stationery and forms	130,496			
Other	73,783			
Professional and specialized services	1,812,031			
Publications and legal notices	118,204			
Rents and leases-equipment	105,332			
Special departmental expense	7,268			
Transportation and travel				
Auto mileage	20,078			
Auto service	6,577			
Traveling expense	2,913			
Other	5,679			
Expenditures applicable to prior years	48*			
TOTAL SERVICES AND SUPPLIES	$ 2,792,488	$ 2,460,810	$ 2,126,848	$ 2,170,655

TREASURER AND TAX COLLECTOR-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
FIXED ASSETS				
Equipment	$ 55,778	$	$ 10,440	$ 25,470
TOTAL TREASURER AND TAX COLLECTOR	$ 6,800,863	$ 6,116,753	$ 5,684,932	$ 5,799,156
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 142,201	$ 110,540	$ 266,447	$ 374,434
TOTAL TREASURER AND TAX COLLECTOR-NET	$ 6,658,662	$ 6,006,213	$ 5,418,485	$ 5,424,722

*Indicates red figure

COUNTY COUNSEL

FUND
General

FUNCTION
General

ACTIVITY
Counsel

Appointive. Renders legal advice to county, township and district officers relative to official duties, represents the county, flood control and all school districts, and the superior and municipal courts in litigation to which they are parties, and in certain prescribed cases defends county and district employees.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 5,576,339	$ 5,890,478	$ 6,137,728	$ 5,897,809
Expenditures applicable to prior years	86			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 5,576,425	$ 5,890,478	$ 6,137,728	$ 5,897,809
SERVICES AND SUPPLIES				
Communications	$ 37	$	$	$
Jury and witness expense	67,368			
Maintenance-equipment	544			
Memberships	14,017			
Office expense				
Postage	12,407			
Stationery and forms	7,540			
Other	95,308			
Professional and specialized services	117,266			
Publication and legal notices	2,508			
Rents and leases-equipment	43,678			
Special departmental expense	18,464			
Transportation and travel				
Auto mileage	19,712			
Auto service	10,806			
Traveling expense	8,167			
Other	11,996			
Expenditures applicable to prior years	755			
TOTAL SERVICES AND SUPPLIES	$ 430,573	$ 435,585	$ 555,409	$ 539,939
FIXED ASSETS				
Equipment	$ 22,955	$ 13,810	$ 7,421	$ 4,816
TOTAL COUNTY COUNSEL	$ 6,029,953	$ 6,339,873	$ 6,700,558	$ 6,442,564
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 1,110,128	$ 1,628,970	$ 2,007,116	$ 2,177,596
TOTAL COUNTY COUNSEL-NET	$ 4,919,825	$ 4,710,903	$ 4,693,442	$ 4,264,968

OFFICE OF AFFIRMATIVE ACTION COMPLIANCE

FUND
General

FUNCTION
General

ACTIVITY
Personnel

Responsible for developing, monitoring, attaining, and enforcing affirmative action compliance within County departments and agencies; it advises the Board of Supervisors of development and implementation of affirmative action programs as well as reports their deficiencies and cases of noncompliance; also consults with representatives of appropriate departments in the formation of County affirmative action programs, including the development of goals and timetables for specific actions to be taken.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 246,964	$ 279,501	$ 279,501	$ 279,501
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 414	$	$	$
Office expense				
Postage	607			
Stationery and forms	159			
Other	2,625			
Professional and specialized services	1,649			
Rents and leases-equipment	4,497			
Special departmental expense	1,215			
Transportation and travel				
Auto mileage	125			
Auto service	3,823			
Traveling expense	848			
Other	1,716			
TOTAL SERVICES AND SUPPLIES	$ 17,678	$ 22,451	$ 22,451	$ 22,451
FIXED ASSETS				
Equipment	$ 2,438	$	$	$
TOTAL OFFICE OF AFFIRMATIVE ACTION COMPLIANCE	$ 267,080	$ 301,952	$ 301,952	$ 301,952
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 259,487	$ 205,306	$ 262,960	$ 262,960
TOTAL OFFICE OF AFFIRMATIVE ACTION COMPLIANCE-NET	$ 7,593	$ 96,646	$ 38,992	$ 38,992

CIVIL SERVICE COMMISSION

FUND
General

FUNCTION
General

ACTIVITY
Personnel

The Civil Service Commission is primarily an appellate body responsible for the adjudication of appeals within the Civil Service System. Proposition B, approved by the voters in November, 1978, amended the County Charter to increase the number of Commissioners from three to five, provide an independent staff, transfer rule-making authority to the Board of Supervisors, and separate the authority and responsibility of the Department of Personnel and the Commission. The 1979-80 Budget establishes the Commission as an independent body from the Department of Personnel.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$	$	$ 223,024	$ 180,689
SERVICES AND SUPPLIES	$	$	$ 258,550	$ 222,900
FIXED ASSETS				
Equipment	$	$	$ 2,000	$ 2,000
TOTAL CIVIL SERVICE COMMISSION	$	$	$ 483,574	$ 405,589

EMPLOYEE RELATIONS COMMISSION

FUND
General

FUNCTION
General

ACTIVITY
Personnel

The Employee Relations Commission was established by the Board of Supervisors with adoption of the Employee Relations Ordinance in 1968. The work of the Commission includes consideration and approval of employee representation units, supervision of employee unit elections, investigation of alleged unfair employee relation practices, acting on requests for mediation, fact-finding and arbitration of disputes, and more generally, protection of the rights of County employees and County management.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 69,593	$ 66,703	$ 70,570	$ 70,570
SERVICES AND SUPPLIES				
Office expense				
Postage	$ 14	$	$	$
Stationery and forms	43			
Other	1,471			
Professional and specialized services	16,940			
Rents and leases-equipment	884			
Special departmental expense	577			
Transportation and travel				
Auto mileage	565			
Expenditures applicable to prior years	69*			
TOTAL SERVICES AND SUPPLIES	$ 20,425	$ 21,496	$ 21,496	$ 21,496
TOTAL EMPLOYEE RELATIONS COMMISSION	$ 90,018	$ 88,199	$ 92,066	$ 92,066

*Indicates red figure

PERSONNEL DEPARTMENT

FUND
General

FUNCTION
General

ACTIVITY
Personnel

This appropriation finances the costs of both the Personnel Department and the Civil Service Commission. The Director of Personnel and the Civil Service Commission are both provided by County Charter. The Director of Personnel exercises general supervision over and enforces all rules and procedures of the County's personnel system, including preparing recommendations to the Board of Supervisors on subjects of compensation, fringe benefits and the administration and rules to be followed in the County's employer-employee relationships. In these matters, the Director of Personnel reports directly to the Board of Supervisors. The Director of Personnel also serves as staff to the Civil Service Commission. The Commission develops rules governing the County's merit system and hears and decides appeals on alleged violations.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 7,520,229	$ 7,500,368	$ 7,321,880	$ 7,327,964
Expenditures applicable to prior years	2,104			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 7,522,333	$ 7,500,368	$ 7,321,880	$ 7,327,964
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 46	$	$	$
Communications	88			
Household expense	1,991			
Maintenance-equipment	29,167			
Medical, dental and laboratory supplies	29,046			
Memberships	5,014			
Office expense				
Postage	57,447			
Stationery and forms	10,553			
Other	70,499			
Professional and specialized services	1,595,105			
Publications and legal notices	177,012			
Rents and leases-equipment	77,973			
Special departmental expense	1,976,220			
Transportation and travel				
Auto mileage	14,194			
Auto service	11,175			
Traveling expense	5,106			
Other	2,724			
Expenditures applicable to prior years	1,453			
TOTAL SERVICES AND SUPPLIES	$ 4,064,813	$ 1,505,174	$ 1,483,724	$ 1,654,621
FIXED ASSETS				
Equipment	$ 7,314	$ 4,370	$ 4,370	$ 4,370
TOTAL PERSONNEL DEPARTMENT	$ 11,594,460	$ 9,009,912	$ 8,809,974	$ 8,986,955
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 2,734,689	$ 4,151,060	$ 4,620,191	$ 5,002,028
TOTAL PERSONNEL DEPARTMENT-NET	$ 8,859,771	$ 4,858,852	$ 4,189,783	$ 3,984,927

DEPARTMENT OF REGISTRAR-RECORDER

FUND
General

FUNCTION
General
Public Protection

ACTIVITY
Elections
Other Protection

Appointive. Serves as both Registrar of Voters and County Recorder. The duties of the Registrar of Voters include: the registration of voters of all eligible persons wishing to be registered; conduct of State and County elections; and the checking of initiative, referendum, nomination, and recall petitions. The duties of the Recorder include: to accept for recordation or filing, to reproduce or index in the manner prescribed, those documents, investments, papers, maps and notices as provided by State law; to register and file marriage licenses, and to file and index copies of birth and death certificates.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 8,577,285	$ 8,768,476	$ 8,775,890	$ 8,962,891
Expenditures applicable to prior years	9,672			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 8,586,957	$ 8,768,476	$ 8,775,890	$ 8,962,891
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 597	$	$	$
Communications	4,069			
Food	2,367			
Household expense	1,356			
Insurance				
Liability	283			
Maintenance-equipment	63,981			
Maintenance-structures, improvements and grounds	48,886			
Medical, dental and laboratory supplies	177			
Memberships	120			
Miscellaneous expense	561			
Office expense				
Postage	1,338,433			
Stationery and forms	228,801			
Other	279,771			
Professional and specialized services	3,525,160			
Publications and legal notices	18,913			
Rents and leases-equipment	205,353			
Rents and leases-structures, improvements and grounds	116,183			
Small tools and instruments	1,816			
Special departmental expense	2,034,285			
Transportation and travel				
Auto mileage	137			
Auto service	43,448			
Traveling expense	2,947			
Other	22,287			
Expenditures applicable to prior years	397			
TOTAL SERVICES AND SUPPLIES	$ 7,940,328	$ 7,475,738	$ 8,199,051	$ 9,831,118
FIXED ASSETS				
Equipment	$ 89,942	$ 110,355	$ 209,032	$ 164,654
TOTAL REGISTRAR-RECORDER	$ 16,617,227	$ 16,354,569	$ 17,183,973	$ 18,958,663

DEPARTMENT OF REGISTRAR-RECORDER—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 81,669	$ 83,398	$ 162,258	$ 162,258
TOTAL REGISTRAR-RECORDER-NET	$ 16,535,558	$ 16,271,171	$ 17,021,715	$ 18,796,405

COMMUNICATIONS DEPARTMENT

FUND
General

FUNCTION
General

ACTIVITY
Communications

This Department was established to coordinate County Communication facilities. The Department is responsible for the planning, design, acquisition, installation, and maintenance of communication equipment and services for all County Departments.

Classification	EXPENDITURES Actual Prior Year 1977-78	EXPENDITURES Estimated Current Year 1978-79	APPROPRIATIONS Requested Fiscal Year 1979-80	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1979-80
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 11,444,794	$ 11,269,174	$ 12,849,198	$ 10,956,510
Expenditures applicable to prior years	19,654			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 11,464,448	$ 11,269,174	$ 12,849,198	$ 10,956,510
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 1,221	$	$	$
Communications	18,154,125			
Household expense	2,276			
Maintenance-equipment	1,128,642			
Maintenance-structures, improvements and grounds	4,717			
Medical, dental and laboratory supplies	469			
Memberships	460			
Office expense				
Postage	762,108			
Stationery and forms	8,436			
Other	104,081			
Professional and specialized services	155,038			
Publications and legal notices	3,250			
Rents and leases-equipment	845,515			
Small tools and instruments	3,744			
Special departmental expense	22,754			
Transportation and travel				
Auto mileage	19,376			
Auto service	13			
Traveling expense	2,192			
Other	304,873			
Expenditures applicable to prior years	104,058*			
TOTAL SERVICES AND SUPPLIES	$ 21,419,232	$ 4,831,525	$ 5,525,736	$ 4,450,896
OTHER CHARGES	$	$	$ 165,000	$ 165,000
FIXED ASSETS				
Equipment	$ 121,599	$ 73,055	$ 1,404,983	$ 617,513
Expenditures applicable to prior years	36,557			
TOTAL FIXED ASSETS	$ 158,156	$ 73,055	$ 1,404,983	$ 617,513
TOTAL COMMUNICATIONS DEPARTMENT	$ 33,041,836	$ 16,173,754	$ 19,944,917	$ 16,189,919
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 2,787,821	$ 6,625,467	$ 7,196,643	$ 6,186,415
TOTAL COMMUNICATIONS DEPARTMENT-NET	$ 30,254,015	$ 9,548,287	$ 12,748,274	$ 10,003,504

*Indicates red figure

TELEPHONE UTILITIES

FUND
General

FUNCTION
General

ACTIVITY
Communication

This appropriation provides for the payment of most telephone service, equipment, data circuits, and centrex systems utilized by the County.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
SERVICES AND SUPPLIES				
Utilities	$	$ 17,335,468	$ 18,296,675	$ 17,832,006
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$	$ 13,882,242	$ 4,933,061	$ 7,935,111
TOTAL TELEPHONE UTILITIES-NET	$	$ 3,453,226	$ 13,363,614	$ 9,896,895

BUILDING SERVICES

FUND
General

FUNCTION
General

ACTIVITY
Property Management

Has responsibility for elevator and custodial services in most County-occupied buildings.

Classification	EXPENDITURES: Actual Prior Year 1977-78	EXPENDITURES: Estimated Current Year 1978-79	APPROPRIATIONS: Requested Fiscal Year 1979-80	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1979-80
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 15,265,178	$ 16,411,336	$ 17,921,615	$ 17,365,508
Expenditures applicable to prior years	4,523			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 15,269,701	$ 16,411,336	$ 17,921,615	$ 17,365,508
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 126,290	$	$	$
Food	21*			
Household expense	860,793			
Maintenance-equipment	42,177			
Maintenance-structures, improvements and grounds	9,907			
Medical, dental and laboratory supplies	673			
Office expense				
Stationery and forms	11,166			
Other	15,849			
Professional and specialized services	59			
Rents and leases-equipment	12,740			
Small tools and instruments	9,168			
Special departmental expense	5,437			
Transportation and travel				
Auto mileage	67,550			
Auto service	50,000			
Other	342			
Expenditures applicable to prior years	7,053			
TOTAL SERVICES AND SUPPLIES	$ 1,219,183	$ 1,504,616	$ 1,774,781	$ 1,648,311
FIXED ASSETS				
Equipment	$ 64,687	$ 59,350	$ 112,060	$ 67,975
TOTAL BUILDING SERVICES	$ 16,553,571	$ 17,975,302	$ 19,808,456	$ 19,081,794
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 1,514,946	$ 7,069,869	$ 10,545,974	$ 6,728,594
TOTAL BUILDING SERVICES-NET	$ 15,038,625	$ 10,905,433	$ 9,262,482	$ 12,353,200

*Indicates red figure

FACILITIES DEPARTMENT

FUND
General

FUNCTION
General

ACTIVITY
Property Management

Effective March 28, 1978, the Department of Facilities was merged into the County Engineer Department to create the Department of County Engineer-Facilities.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 8,717,654	$	$	$
Expenditures applicable to prior years	30,519			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 8,748,173	$	$	$
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 49	$	$	$
Communications	9			
Household expense	1,189			
Insurance				
Other	50			
Jury and witness expense	2,056			
Maintenance-equipment	619			
Maintenance-structures, improvements and grounds	1,006			
Memberships	885			
Miscellaneous expense	108			
Office expense				
Postage	5,829			
Stationery and forms	3,335			
Other	49,188			
Professional and specialized services	663,128			
Publications and legal notices	7,339			
Rents and leases-equipment	102,889			
Rents and leases-structures, improvements and grounds	371			
Special departmental expense	192,887			
Transportation and travel				
Auto mileage	102,382			
Auto service	14,236			
Traveling expense	168			
Other	1,397			
Expenditures applicable to prior years	58,969*			
TOTAL SERVICES AND SUPPLIES	$ 1,090,151	$	$	$
FIXED ASSETS				
Equipment	$ 4,361	$	$	$
TOTAL FACILITIES DEPARTMENT	$ 9,842,685	$	$	$
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 6,888,909	$	$	$
TOTAL FACILITIES DEPARTMENT-NET	$ 2,953,776	$	$	$

*Indicates red figure

MECHANICAL DEPARTMENT

FUND
General

FUNCTION
General

ACTIVITY
Property Management

This appropriation provides for the operation, maintenance, and security of County office buildings, maintenance of office machines, maintenance and operation of the General County motor vehicle fleet, and the operation of County Auto Parks. Minor facility alterations for safety and other purposes are also included.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 32,942,091	$ 32,736,360	$ 36,166,007	$ 35,457,925
Expenditures applicable to prior years	20,130			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 32,962,221	$ 32,736,360	$ 36,166,007	$ 35,457,925
SERVICES AND SUPPLIES-CLEARING ACCOUNT	$ 12,941,824	$ 14,254,092	$ 14,317,364	$ 14,763,525
Less transfers to other appropriations	12,979,644	14,254,092	14,317,364	14,763,525
TOTAL SERVICES AND SUPPLIES-CLEARING ACCOUNT-NET	$ 37,820*	$	$	$
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 82,009	$	$	$
Household expense	9,987			
Maintenance-equipment	5,460,482			
Maintenance-structures, improvements and grounds	1,988,900			
Memberships	30			
Miscellaneous expense	1,096			
Office expense				
Postage	1,029			
Stationery and forms	81,051			
Other	11,985			
Professional and specialized services	1,037,394			
Publications and legal notices	823			
Rents and leases-equipment	92,781			
Small tools and instruments	277,439			
Special departmental expense	2,866,916			
Transportation and travel				
Auto mileage	150,475			
Auto service	908,085			
Traveling expense	897			
Other	8,423			
TOTAL SERVICES AND SUPPLIES	$ 12,979,802	$ 14,254,092	$ 14,317,364	$ 14,763,525
FIXED ASSETS				
Equipment	$ 146,248	$ 102,533	$ 82,533	$ 111,333
Equipment-building		116,410	116,410	16,410
TOTAL FIXED ASSETS	$ 146,248	$ 218,943	$ 198,943	$ 127,743
TOTAL MECHANICAL DEPARTMENT	$ 46,050,451	$ 47,209,395	$ 50,682,314	$ 50,349,193
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 16,002,940	$ 16,995,867	$ 17,929,018	$ 20,530,517
TOTAL MECHANICAL DEPARTMENT-NET	$ 30,047,511	$ 30,213,528	$ 32,753,296	$ 29,818,676

*Indicates red figure

PUBLIC GROUNDS MAINTENANCE EXPENSE

FUND
General

FUNCTION
General

ACTIVITY
Property Management

An appropriation to finance the maintenance of grounds around General County buildings and the care of roadside trees. This work is accomplished by the Department of Parks and Recreation and charges made to this appropriation for the cost. The Director of the Department of Parks and Recreation is vested with the responsibility for the maintenance of the grounds associated with public buildings under authority of County Ordinances 4466 and 7224. Under this authority, the Parks Division of the Department of Parks and Recreation maintains grounds around governmental buildings, including civic centers, health centers, Sheriff's buildings and other facilities within the County.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds	$ 2,337,865	$ 2,384,125	$ 2,704,091	$ 2,359,123

RENT EXPENSE

FUND
General

FUNCTION
General

ACTIVITY
Property Management

Centralized appropriation for payment of all General Government rentals; disbursement by the Facilities Department.

Classification	EXPENDITURES: Actual Prior Year 1977-78	EXPENDITURES: Estimated Current Year 1978-79	APPROPRIATIONS: Requested Fiscal Year 1979-80	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1979-80
SERVICES AND SUPPLIES				
Rents and leases-structures, improvements and grounds	$ 41,489,616	$ 46,586,961	$ 49,587,080	$ 50,046,714
Expenditures applicable to prior years	4,658*			
Less transfers to other appropriations				3,364,600
SERVICES AND SUPPLIES-NET	$ 41,484,958	$ 46,586,961	$ 49,587,080	$ 46,682,114
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 127,373	$ 7,242,484	$ 6,970,862	$ 8,557,640
TOTAL RENT EXPENSE	$ 41,357,585	$ 39,344,477	$ 42,616,218	$ 38,124,474

*Indicates red figure

SPECIAL ASSESSMENTS

FUND
General

FUNCTION
General

ACTIVITY
Property Management

Assessments and taxes payable by the County on its property situated in improvement and other special districts. Mandatory.

Classification	EXPENDITURES: Actual Prior Year 1977-78	EXPENDITURES: Estimated Current Year 1978-79	APPROPRIATIONS: Requested Fiscal Year 1979-80	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1979-80
OTHER CHARGES				
Taxes and assessments	$ 48,556	$ 37,454	$ 58,952	$ 58,952

UTILITIES

FUND
General

FUNCTION
General

ACTIVITY
Property Management

Centralized appropriation for the payment of General Government utilities costs. Disbursement by the Mechanical Department.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
SERVICES AND SUPPLIES				
Utilities	$ 28,206,798	$ 31,116,386	$ 37,269,340	$ 35,211,238
Expenditures applicable to prior years	15,197			
TOTAL SERVICES AND SUPPLIES	$ 28,221,995	$ 31,116,386	$ 37,269,340	$ 35,211,238
Less transfers to other appropriations	709,931			
TOTAL UTILITIES	$ 27,512,064	$ 31,116,386	$ 37,269,340	$ 35,211,238
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$	$ 26,546,180	$ 26,546,180	$ 14,468,994
TOTAL UTILITIES-NET	$ 27,512,064	$ 4,570,206	$ 10,723,160	$ 20,742,244

OFF-STREET PARKING

FUND

Various

FUNCTION
General

ACTIVITY
Property Management

Provides for the rental or purchase of property for the purpose of providing off-street parking in various areas in which parking meters have been installed. Net proceeds from the parking meters, after payment of costs of meter purchases and maintenance and costs of collection, are accumulated in individual funds to be utilized for this purpose.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
BELVEDERE DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds	$ 2,463	$ 2,476	$ 47,965	$ 47,965
EAST LOS ANGELES DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds	$ 1,100	$ 3,000	$ 12,430	$ 19,769
LANCASTER DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds	$ 1,269	$ 1,208	$ 11,011	$ 11,011
MONTROSE DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds	$ 945	$ 894	$ 5,520	$ 5,520
WALNUT PARK DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds	$ 770	$ 200	$ 11,530	$ 11,530
WEST HOLLYWOOD DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds	$ 50,707	$ 7,598	$ 13,250	$ 25,000
FIXED ASSETS				
Land	$	$ 190,720	$ 690,083	$ 507,613
TOTAL WEST HOLLYWOOD DEVELOPMENT	$ 50,707	$ 198,318	$ 703,333	$ 532,613
TOTAL OFF-STREET PARKING	$ 57,254	$ 206,096	$ 791,789	$ 628,408

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CAPITAL PROJECTS

FUND
VARIOUS*

FUNCTION
General

ACTIVITY
Plant Acquisition

The capital projects appropriations are an accumulation of the appropriations for each County department for plant acquisition and constitute the County's Public Works Construction and Improvement Program.

Classification	EXPENDITURES Actual Prior Year 1977-78	EXPENDITURES Estimated Current Year 1978-79	APPROPRIATIONS Requested Fiscal Year 1979-80	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1979-80	FUND
FIXED ASSETS-GENERAL					
Communications Department					
BALDWIN HILLS RADIO SITE (2)					
68352 Land Acq.....	$	$	$ 23,000	$	
BLACKJACK RADIO SITE (4)					
68353 Building-S&I.....			299,101		
MICROWAVE SITE, VARIOUS LOCATIONS					
68354 Sec. Fencing-S&I.....			95,000		
PUBLIC SAFETY ANSWERING POINTS (911)					
00000 Building-S&I.....			3,200,000		
SADDLE PEAK SITE (MALIBU NIKE) (5)					
68146 Bldg. Modif/Tower-S&I.....	1,271		262,093		
SAN DIMAS RADIO SITE (1)					
68355 Site Development-S&I.....			297,000		
TOPANGA PEAK RADIO SITE (4)					
67724 Land Acq.....	5,291	8,500	8,500	2,500	
68356 Site Development-S&I.....			103,000		
TOTAL.....	5,291	8,500	111,500	2,500	
TRIUNFO PEAK TRANSMITTER SITE					
67725 Land Acquisition.....	3,088	24,000	24,000		
68357 Tower/Fencing-S&I.....			21,000		
TOTAL.....	3,088	24,000	45,000		
TOTAL, COMMUNICATIONS DEPARTMENT..	$ 9,650	$ 32,500	$ 4,332,694	$ 2,500	

CAPITAL PROJECTS—Continued

Classification	EXPENDITURES Actual Prior Year 1977-78	EXPENDITURES Estimated Current Year 1978-79	APPROPRIATIONS Requested Fiscal Year 1979-80	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1979-80	FUND
FIXED ASSETS-GENERAL—Continued					
County Engineer-Facilities					
EAST L.A. SANITARY SEWER (3)					
68215 Sewer Construction-S&I.....	$ 713,738	$	$ 6,600	$ 6,600	
EL PORTO BEACH WATER MAIN (4)					
68605 Water Main Phase 2-S&I.....			150,000	150,000	
FLORENCE-FIRESTONE WATER MAIN (WWD # 1) (2)					
68489 Water Main Constr.-S&I.....	1,520	110,000	112,500	8,800	
NORTH PACOIMA WATER MAIN (WWD # 21) (5)					
68493 Water Main Constr.-S&I.....	8,802	239,000	239,000	19,800	
SUN VILLAGE WATER MAIN (WWD # 33) (5)					
68494 Water Main Constr.-S&I.....	7,730	102,200	102,200	2,200	
68560 Water Main Improv.-S&I.....			17,600	17,600	
68597 Water Main Phase 3-S&I.....			182,000	182,000	
TOTAL.....	7,730	102,200	301,800	201,800	
VAL VERDE WATER MAIN (WW # 36) (2)					
00000 Wilmington 117-126-S&I.....			1,000		
68606 Water Main-Wayside-S&I.....			220,000	220,000	
68495 Water Main-San Martinez Road-S&I.....			1,000	1,000	
TOTAL.....			222,000	221,000	
WILLOWBROOK WATER MAIN IMPS. (WWD # 10) (2)					
68490 Water Main Imps.-S&I.....	10,333	249,000	249,000	19,800	
TOTAL, COUNTY ENGINEER-FACILITIES.	$ 742,123	$ 700,200	$ 1,280,900	$ 627,800	

CAPITAL PROJECTS—Continued

Classification	EXPENDITURES Actual Prior Year 1977-78	EXPENDITURES Estimated Current Year 1978-79	APPROPRIATIONS Requested Fiscal Year 1979-80	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1979-80	FUND
FIXED ASSETS-GENERAL—Continued					
Joint Use Facilities					
Centralized Area					
CRIMINAL COURTS BUILDING (3)					
00000 Hearing Room Alterations-S&I	$	$	$ 50,000	$	
EL PASEO DE LOS POBLADORES DE LOS ANGELES (UNDERGROUND PARKING FACILITY AND THE MALL) (3)					
68209 Mall Ph. 1 & Music Center Ventilation-S&I.....	589,247	50,000	50,000	41,800	
68556 Mall Ph. 1 Vent-Back Up Elect. Feeder-S&I.....			8,800	8,800	
TOTAL.....	589,247	50,000	58,800	50,600	
2515 S. GRAND AVENUE, L. A. (2)					
68585 Building Alterations-S&I....			271,000	271,000	
HALL OF RECORDS (3)					
68176 County Clerk Lighting Modifications-S&I.....	3,568		7,700	7,700	
JUVENILE COURTS BUILDING (EASTLAKE AVENUE)					
00000 Building Addition/Alterations -S&I.....			20,249,400		
TOTAL, JOINT USE FACILITIES-CENTRALIZED AREA.....	$ 592,815	$ 50,000	$ 20,636,900	$ 329,300	
Joint Use Facilities-Decentralized Area					
INGLEWOOD MUNICIPAL COURTS BUILDING (2)					
67740 Building & Parking-S&I.....	$ 86,492	$	$ 4,400	$ 4,400	
3400 LA MADERA AVE., EL MONTE (1)					
68581 Bldg. Alterations-S&I.....			241,000	241,000	
LOS CERRITOS MUNICIPAL COURT BLDG. (4)					
68676 Feasibility Study-S&I.....			35,000	35,000	

CAPITAL PROJECTS—Continued

Classification	EXPENDITURES Actual Prior Year 1977-78	EXPENDITURES Estimated Current Year 1978-79	APPROPRIATIONS Requested Fiscal Year 1979-80	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1979-80	FUND
FIXED ASSETS-GENERAL—Continued					
Joint Use Facilities-Decentralized Area-Continued					
SAN FERNANDO COUNTY BUILDING (5)					
68333 Building-S&I.....			28,520,000	115,000	
SANTA MONICA COUNTY BUILDING (4)					
00000 Bldg. Addition-S&I.....			21,056,000		
VAN NUYS MUNICIPAL COURT BLDG. (NEW) (3)					
67763 Land Acq/Reloc.....	62,282	15,000	15,000	5,000	
VARIOUS COUNTY FACILITIES					
68366 Warranty Compliance-S&I.....			25,000	25,000	
67767 Elev/Fire Code-S&I.....	220,000	1,177,000	1,177,000	1,177,000	
68367 Handicapped Alter-S&I.....		700,000	700,000	668,000	
67768 Fuel Storage Tanks-S&I.....	8,619		691,216	327,432	
68477 Modif. Co. Owned Fac.-S&I...			260,042		
68543 Fire/Sec. Corrections-S&I...		201,442	200,300		
68547 Fire/Sec. Corrections-S&I...		690,558	740,800		
TOTAL.....	228,619	2,769,000	3,794,358	2,197,432	
WEST COVINA COURTHOUSE BLDG. (1)					
68608 Sign Program-S&I.....			20,000	20,000	
WEST LOS ANGELES MUNICIPAL COURTS BUILDING (NEW) (4)					
67769 Land Acq/Reloc.....	152,760		11,000	11,000	
TOTAL, JOINT USE FACILITIES-DECENTRALIZED AREA.....	$ 530,153	$ 2,784,000	$ 53,696,758	$ 2,628,832	
Mechanical Department					
CENTRAL PLANT - M. L. KING, JR. GENERAL HOSPITAL (2)					
67770 Central Plant, Ph. 2-S&I....	$ 342,486	$ 110,000	$ 110,000	$ 103,400	

CAPITAL PROJECTS—Continued

Classification	EXPENDITURES Actual Prior Year 1977-78	EXPENDITURES Estimated Current Year 1978-79	APPROPRIATIONS Requested Fiscal Year 1979-80	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1979-80	FUND
FIXED ASSETS-GENERAL—Continued					
Mechanical Department-Continued					
VARIOUS COUNTY SWIMMING POOLS					
00000 Solar Heating Conversion....			75,000		
TOTAL, MECHANICAL DEPARTMENT.....	$ 342,486	$ 110,000	$ 185,000	$ 103,400	
Miscellaneous Unclassified					
GENERAL GOVERNMENT PROPERTY ACQUISITION					
67772 Sale of Surplus Prop.-S&I...	$	$ 53,382	$ 3,200,000	$ 2,650,000	
67771 Grant Projects.....	15,957		2,000,000		
TOTAL.....	15,957	53,382	5,200,000	2,650,000	
MISSION ROAD/ZONAL AVE GRADE SEPARATION (3)					
67774 Realignment Coord-S&I.....	140		11,000	17,500	
ANTELOPE VALLEY WIND MACHINE (5)					
68607 Construction-S&I.....			58,000	58,000	
PROGRAM PLANNING, VARIOUS PROJECTS					
67776 Program Planning-S&I.....	327,823		110,000		
TOTAL, MISCELLANEOUS UNCLASSIFIED.	$ 343,920	$ 53,382	$ 5,379,000	$ 2,725,500	
Purchasing & Stores Department					
PURCHASING & STORES WAREHOUSE/HEADQUARTERS (NEW) (3)					
00000 Roof Repair-S&I.....	$	$	$ 180,000	$	
TOTAL, PURCHASING & STORES DEPARTMENT.....	$	$	$ 180,000	$	
TOTAL, GENERAL.....	$ 2,561,147	$ 3,730,082	$ 85,691,252	$ 6,417,332	

CAPITAL PROJECTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS		
	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80	FUND
FIXED ASSETS - PUBLIC PROTECTION					
Agricultural Commissioner					
PICO RIVERA WAREHOUSE AND FIELD STATION (REPLACEMENT) (1)					
00000 Land Acq.....	$	$	$ 278,300	$	
00000 Building-S&I.....			1,460,000		
TOTAL.....			1,738,300		
TOTAL, AGRICULTURAL COMMISSIONER..	$	$	$ 1,738,300	$	
Department of Animal Care and Control					
ANIMAL SHELTER NO. 1 DOWNEY (1)					
68478 Alterations, Admin. Bldg.-S&I.....	$	$	$ 208,000	$	
ANIMAL SHELTER NO. 6 CASTAIC (5)					
68590 Sewer System Connection-S&I.			141,057		141,057
ANIMAL SHELTER NO. 8 ALTADENA (5)					
00000 Land Acquisition.....			1,088,618		
TOTAL, ANIMAL CARE AND CONTROL....	$	$	$ 1,437,675	$	141,057
Probation Department-Camps					
AFFLERBAUGH BOYS' CAMP, LA VERNE (1)					
68549 Treatment Plant-S&I.....	$	$	$ 150,000	$	140,000
GONZALES BOYS' CAMP, CALABASAS (5)					
00000 Field Lighting-S&I.....			5,000		
KILPATRICK BOYS' CAMP, MALIBU (4)					
00000 Security Dorm-S&I.....			973,000		
68591 Service Building-S&I.....			263,000		263,000
TOTAL.....			1,236,000		263,000

CAPITAL PROJECTS—Continued

Classification	EXPENDITURES Actual Prior Year 1977-78	EXPENDITURES Estimated Current Year 1978-79	APPROPRIATIONS Requested Fiscal Year 1979-80	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1979-80	FUND
FIXED ASSETS-PUBLIC PROTECTION —Continued					
Probation Department-Camps-Continued					
MILLER BOYS' CAMP, MALIBU (4)					
00000 Yard Lighting-S&I.....			33,376		
MUNZ BOYS' CAMP - LAKE HUGHES (5)					
68368 Gym Floor-S&I.....			7,000		
ROCKEY BOYS' CAMP - SAN DIMAS (1)					
68369 Security Modif. (Glass)-S&I.			65,000	65,000	
68370 Sec. Dorm Toilet Fixtures-S&I.....			10,000		
68371 Gym Floor-S&I.....			30,000	30,000	
TOTAL.....			105,000	95,000	
SCOTT DETENTION CENTER (5)					
00000 Gym Floor-S&I.....			30,000		
SCUDDER RECEPTION CAMP (5)					
00000 Gym Floor-S&I.....			7,000		
TOTAL, PROBATION DEPARTMENT-CAMPS.	$	$	$ 1,573,376	$ 498,000	
Juvenile Hall Facilities					
CENTRAL JUVENILE HALL (3)					
67782 Demolition/Redev.-S&I.....	$ 12,032	$	$ 500,000	$ 431,850	
00000 Girls' Gym Lighting-S&I.....			10,000		
TOTAL.....	12,032		510,000	431,850	
KIRBY (DOROTHY F.) CENTER (3)					
00000 Quiet Room-S&I.....			5,936		

CAPITAL PROJECTS—Continued

Classification	EXPENDITURES Actual Prior Year 1977-78	EXPENDITURES Estimated Current Year 1978-79	APPROPRIATIONS Requested Fiscal Year 1979-80	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1979-80	FUND
FIXED ASSETS-PUBLIC PROTECTION —Continued					
Juvenile Hall Facilities-Continued					
LOS PADRINOS JUVENILE HALL (1)					
00000 Drainage Ditch-S&I.....			5,600		
MACLAREN HALL (REPLACEMENT) (1)					
00000 Cooling Tower Test.....			2,200		
TOTAL, PROBATION DEPARTMENT-JUVENILE HALL FACILITIES.....	$ 12,032	$	$ 523,736	$ 431,850	
Sheriff-Administration					
SHERIFF ADMINISTRATION BUILDING (3)					
00000 Land Acq/Relocation.....	$	$	$ 3,000	$	
SHERIFF - BISCAILUZ CENTER (3)					
68214 Boiler Conversion-S&I.....	72,123	12,000	12,000		
SHERIFF'S RADIO CENTER (3)					
68315 Bldg. Addn. - PSECC-S&I.....	8,064		6,218,751	6,218,751	
TOTAL, SHERIFF-ADMINISTRATION.....	$ 80,187	$ 12,000	$ 6,233,751	$ 6,218,751	
Sheriff-Enforcement					
LAS VIRGENES SHERIFF'S STATION (5)					
00000 Land Acq.....	$	$	$ 425,000	$	
LENNOX SHERIFF'S STATION (2)					
00000 Locker Room Expansion-S&I...			25,000		
LYNWOOD SHERIFF'S STATION (2)					
68372 Microwave Room-S&I.....			67,200	67,200	
MODIFICATIONS, VARIOUS SHERIFF'S STATIONS					
67796 Women Deputy Locker Rm.-S&I.	76,464		33,000		

CAPITAL PROJECTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS		F U N D
	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80	
FIXED ASSETS-PUBLIC PROTECTION —Continued					
Sheriff-Enforcement-Continued					
SANTA CATALINA SUBSTATION (4)					
00000 Land Acq.....			515,000		
00000 Building-S&I.....			200,000		
TOTAL.....			715,000		
WEST HOLLYWOOD SHERIFF'S STATION (3)					
68212 Building Phase I-S&I.....	12,792		4,400		
68151 Building Phase II-S&I.....	67,097	85,000	108,900	108,900	
TOTAL.....	79,889	85,000	113,300	108,900	
TOTAL, SHERIFF-ENFORCEMENT.....	$ 156,353	$ 85,000	$ 1,378,500	$ 176,100	
Sheriff-Jail Facilities					
LYNWOOD AREA REGIONAL CRIMINAL JUSTICE CENTER (2)					
00000 Land Acquisition.....	$	$	$ 750,000	$	
00000 Building-S&I.....			1,250,000		
TOTAL.....			2,000,000		
POMONA VALLEY REGIONAL CRIMINAL JUSTICE CENTER (1)					
00000 Land Acq.....			860,000		
00000 Building-S&I.....			1,250,000		
TOTAL.....			2,110,000		
TOTAL, SHERIFF-JAIL FACILITIES....	$	$	$ 4,110,000	$	
TOTAL, PUBLIC PROTECTION.....	$ 248,572	$ 97,000	$ 16,995,338	$ 7,465,758	

CAPITAL PROJECTS—Continued

Classification	EXPENDITURES Actual Prior Year 1977-78	EXPENDITURES Estimated Current Year 1978-79	APPROPRIATIONS Requested Fiscal Year 1979-80	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1979-80	FUND
FIXED ASSETS-PUBLIC WAYS AND FACILITIES-Aviation					
BRACKETT FIELD (1)					
68382 Dual Runway-S&I.....	$ 30,471	$ 2,511,648	$ 2,643,054	$ 2,643,054	AV
68592 Lighting & Paving-S&I.....			15,000	15,000	AV
68383 Executive Tee Hangars-S&I...		245,000	11,000	11,000	AV
68335 Land Acquisition.....			5,000	5,000	AV
68384 Aircraft Parking Ramp-S&I...	3,235	64,000	161,400	161,400	AV
TOTAL.....	33,706	2,820,648	2,835,454	2,835,454	
COMPTON AIRPORT (4)					
68593 Lighting & Paving-S&I.....			15,000	15,000	AV
EL MONTE AIRPORT (1)					
68594 Lighting & Paving-S&I.....			5,000	5,000	AV
68497 Land Acquisition.....			3,000	3,000	AV
68336 Airp. Dev., Ph. 2-S&I.....			2,000	2,000	AV
68057 Easement.....			5,000	5,000	AV
TOTAL.....			15,000	15,000	
GENERAL WILLIAM J. FOX AIRFIELD (5)					
68595 Lighting & Paving-S&I.....			5,000	5,000	AV
68380 Aircraft Pkg. Ramp-S&I.....			7,700	7,700	AV
68385 Tee Hangers, Ph. 3-S&I.....			7,000	7,000	AV
68203 Fuel Station, Ph. 1-S&I.....			7,000	7,000	AV
TOTAL.....			26,700	26,700	
VARIOUS AIRPORTS (0)					
68264 Tee Hangers-S&I.....			4,400	4,400	AV

CAPITAL PROJECTS—Continued

Classification	EXPENDITURES Actual Prior Year 1977-78	EXPENDITURES Estimated Current Year 1978-79	APPROPRIATIONS Requested Fiscal Year 1979-80	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1979-80	FUND
FIXED ASSETS-PUBLIC WAYS AND FACILITIES —Continued					
Aviation-Continued					
WHITEMAN AIRPORT (5)					
68596 Lighting & Paving-S&I.....			12,581	12,581	AV
68337 Land Acquisition.....			3,000	3,000	AV
TOTAL.....			15,581	15,581	
TOTAL, AVIATION.....	$ 33,706	$ 2,820,648	$ 2,912,135	$ 2,912,135	
TOTAL, PUBLIC WAYS AND FACILITIES.	$ 33,706	$ 2,820,648	$ 2,912,135	$ 2,912,135	
FIXED ASSETS-HEALTH AND SANITATION					
Department of Health Services-Administration					
LICENSING & ACCREDITATION REQUIREMENTS - EXISTING HEALTH FACILITIES					
67711 Compliance Requirements-S&I.	$ 7,727	$ 383,470	$ 427,500	$	
67712 JCAH Surveys-S&I.....	34,362		400,000		
TOTAL.....	42,089	383,470	827,500		
TOTAL, HEALTH SERVICES-ADMINISTRATION.....	$ 42,089	$ 383,470	$ 827,500	$	
Community Health Centers					
EAST LOS ANGELES COMPREHENSIVE HEALTH CENTER (3)					
67800 Building-S&I.....	$ 143,550	$ 205,000	$ 11,000	$	
68599 Equipment Installation-S&I..			300,000	300,000	
TOTAL.....	143,550	205,000	311,000	300,000	
EL MONTE COMPREHENSIVE HEALTH CENTER (1)					
67710 Building-S&I.....			536,000	536,000	

CAPITAL PROJECTS—Continued

Classification	EXPENDITURES Actual Prior Year 1977-78	EXPENDITURES Estimated Current Year 1978-79	APPROPRIATIONS Requested Fiscal Year 1979-80	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1979-80	FUND
FIXED ASSETS-HEALTH AND SANITATION- Department of Health Services- Continued Community Health Centers--Continued					
WESLEY COMPREHENSIVE HEALTH CENTER (2)					
67804 Building-S&I.....	2,875,460	210,300	17,600		
68600 Equipment Installation-S&I..			300,000	300,000	
00000 Site Development-S&I.....			304,845		
TOTAL.....	2,875,460	210,300	622,445	300,000	
TOTAL, HEALTH SERVICES- COMMUNITY HEALTH CENTERS.....	$ 3,019,010	$ 415,300	$ 1,469,445	$ 1,136,000	
Harbor General Hospital					
HARBOR GENERAL HOSPITAL ACUTE UNIT (2)					
67809 Emerg. Rm. Alter.-S&I.....	$ 22,409	$	$ 400,000	$ 400,000	
HARBOR GENERAL HOSPITAL EXPANSION AND ADDITION (2)					
68548 Building A-17 Addition-S&I..			4,400	4,400	
TOTAL, HEALTH SERVICES-HARBOR GENERAL HOSPITAL.....	$ 22,409	$	$ 404,400	$ 404,400	
Martin Luther King, Jr. General Hospital					
MARTIN L. KING, JR. GENERAL HOSPITAL PSYCH/CLINICAL SCIENCES BLDG. (2)					
67694 Bldg. Ph. 2-S&I.....	$ 177,767	$ 250,000	$ 165,000	$ 136,362	
TOTAL, HEALTH SERVICES-MARTIN LUTHER KING, JR. GENERAL HOSPITAL.....	$ 177,767	$ 250,000	$ 165,000	$ 136,362	
Long Beach General Hospital					
LONG BEACH GENERAL HOSPITAL (4)					
68601 Fire Alarm System Survey-S&I	$	$	$ 5,000	$ 5,000	
TOTAL HEALTH SERVICES-LONG BEACH GENERAL HOSPITAL.....	$	$	$ 5,000	$ 5,000	

CAPITAL PROJECTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS		FUND
	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80	
FIXED ASSETS-HEALTH AND SANITATION-Department of Health Services-Continued Los Angeles County-University of Southern California Medical Center					
LAC/USC MEDICAL CENTER MISC. ALTERATIONS (3)					
68602 JCAH Corrections-S&I.....	$	$	$ 600,000	$ 600,000	
67813 Surgical Room Humidification -S&I.....	65,300		29,700	27,500	
68558 Correction/Softwater Plant Deficiencies-S&I.....			6,600	6,600	
68587 Records Warehouse-S&I.....			208,530	208,530	
TOTAL.....	65,300		844,830	842,630	
LAC/USC MEDICAL CENTER SITE IMPROVEMENTS (3)					
00000 Fire Alarm Sys.-S&I.....			1,000,000		
LAC/USC MEDICAL CENTER SUBSTATION REPLACEMENT (3)					
67687 New Substation-S&I.....	1,206,495	38,000	11,550	11,550	
TOTAL, HEALTH SERVICES-LOS ANGELES COUNTY-UNIVERSITY OF SOUTHERN CALIFORNIA MEDICAL CENTER.....	$ 1,271,795	$ 38,000	$ 1,856,380	$ 854,180	
Mira Loma Hospital					
MIRA LOMA HOSPITAL ACUTE UNIT (5)					
68208 Surgeries-S&I.....	$ 699,734	$ 61,000	$ 10,000	$ 10,000	
TOTAL HEALTH SERVICES-MIRA LOMA HOSPITAL.....	$ 699,734	$ 61,000	$ 10,000	$ 10,000	
Olive View Medical Center-Sylmar					
OLIVE VIEW MEDICAL CENTER, SYLMAR EARTHQUAKE REPLACEMENT (5)					
67815 Building, Ph. 1-S&I.....	7,388,007	45,000	55,000	55,000	
68673 Building, Ph. 2-S&I.....	$	$	$ 25,361,000	$ 25,361,000	
TOTAL HEALTH SERVICES-OLIVE VIEW MEDICAL CENTER-SYLMAR.....	$ 7,388,007	$ 45,000	$ 25,416,000	$ 25,416,000	

CAPITAL PROJECTS—Continued

Classification	EXPENDITURES Actual Prior Year 1977-78	EXPENDITURES Estimated Current Year 1978-79	APPROPRIATIONS Requested Fiscal Year 1979-80	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1979-80	FUND
FIXED ASSETS-HEALTH AND SANITATION—Department of Health Services-Continued					
Rancho Los Amigos Hospital					
RANCHO LOS AMIGOS HOSPITAL EMERGENCY POWER REQUIREMENTS (1)					
68557 Emer. Power Var. Bldg. Ph. 3-S&I	$	$	$ 11,000	$ 11,000	
67818 Various Bldgs. (Kitchen)-S&I			2,500	2,500	
TOTAL			13,500	13,500	
RANCHO LOS AMIGOS HOSPITAL MEDICAL SERVICES BLDG. (1)					
67819 Bldg. Addition-S&I	871,314	2,507,000	48,400	48,400	
68206 Surgeries-S&I	236,809	15,000	4,400		
TOTAL	1,108,123	2,522,000	52,800	48,400	
RANCHO LOS AMIGOS HOSPITAL MISCELLANEOUS IMPROVEMENTS (1)					
68566 Air Conditioning-S&I			38,500	22,000	
67820 Transfer of Liver Prog. Support Services-S&I	520,268	21,000	4,400		
00000 Asbestos Correction-S&I			600,000		
TOTAL	520,268	21,000	642,900	22,000	
TOTAL HEALTH SERVICES-RANCHO LOS AMIGOS HOSPITAL	$ 1,628,391	$ 2,543,000	$ 709,200	$ 83,900	
TOTAL HEALTH AND SANITATION	$ 14,249,202	$ 3,735,770	$ 30,862,925	$ 28,045,842	
FIXED ASSETS-PUBLIC ASSISTANCE Community Development Department					
ALTADENA NEIGHBORHOOD FACILITY (5)					
67823 Land Acq	$ 8,786	$ 200,000	$ 19,000	$ 19,000	
67824 Building-S&I	2,653	756,000	759,500	737,500	
TOTAL	11,439	956,000	778,500	756,500	

CAPITAL PROJECTS—Continued

Classification	EXPENDITURES Actual Prior Year 1977-78	EXPENDITURES Estimated Current Year 1978-79	APPROPRIATIONS Requested Fiscal Year 1979-80	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1979-80	FUND
FIXED ASSETS-PUBLIC ASSISTANCE—Continued					
Community Development Department-Continued					
LOS NIETOS NEIGHBORHOOD FACILITY (1)					
67825 Land Acquisition.....	103,984		1,000		
67826 Building-S&I.....			1,000	1,000	
TOTAL.....	103,984		2,000	1,000	
TOTAL, COMMUNITY DEVELOPMENT DEPARTMENT.....	$ 115,423	$ 956,000	$ 780,500	$ 757,500	
Military & Veterans Affairs Department					
PATRIOTIC HALL (2)					
00000 Air Conditioning-S&I.....	$	$	$ 261,000	$	
00000 Emer. Power Equip-S&I.....			39,400		
00000 Auto Elevators-S&I.....			481,000		
TOTAL.....			781,400		
TOTAL, MILITARY AND VETERANS AFFAIRS DEPARTMENT.....	$	$	$ 781,400	$	
Public Social Services					
MACLAREN HALL (1)					
67693 Replacement Facilities-S&I..	$ 27,727	$	$ 2,200	$	
TOTAL, PUBLIC SOCIAL SERVICES.....	$ 27,727	$	$ 2,200	$	
TOTAL, PUBLIC ASSISTANCE.....	$ 143,150	$ 956,000	$ 1,564,100	$ 757,500	
FIXED ASSETS-RECREATION & CULTURAL SERVICES					
Arboreta and Botanic Gardens					
VIRGINIA ROBINSON GARDENS (3)					
68579 Environ. Impact Rpt.-S&I....	$	$	$ 6,021	$ 6,021	
68675 Handicapped/Safety Imps.-S&I			50,000	50,000	
TOTAL ARBORETA AND BOTANIC GARDENS DEPARTMENT.....	$	$	$ 56,021	$ 56,021	

CAPITAL PROJECTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS		F U N D
	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80	
FIXED ASSETS-RECREATION & CULTURAL SERVICES—Continued Department of Beaches					
CABRILLO STATE BEACH & PARK (4)					
67828 Launch Ramp Imp.-S&I.....	$	$ 279,000	$ 279,000	$ 16,500	
68164 Parking Lot Imp.-S&I.....		107,400	107,400	107,400	
TOTAL.....		386,400	386,400	123,900	
DOCKWEILER STATE BEACH (4)					
68393 Gen. Dev. Ph. 3-S&I.....			95,000	95,000	
NICHOLAS CANYON COUNTY BEACH (4)					
67832 Gen. Dev. Ph. 1-S&I.....		200,000	229,000	200,000	
67830 Land Acq/Reloc., Ph. 1.....	19,560		19,200	19,200	
67831 Land Acq/Reloc., Ph. 2.....	389,930		107,850	55,000	
TOTAL.....	409,490	200,000	356,050	274,200	
REDONDO-TORRANCE BEACHES (4)					
68394 Gen. Development-S&I.....			208,000	191,000	
REDONDO BEACH (4)					
68218 Lifeguard Tower-S&I.....	139,270		4,400	4,400	
WILL ROGERS STATE BEACH (4)					
68172 Restroom Dev.-S&I.....		120,400	141,400		
SOUTH BAY BICYCLE TRAIL (4)					
68603 Playa del Rey Extension-S&I.			250,000	250,000	
SURFRIDER STATE BEACH (MALIBU) (4)					
68169 Lifeguard Station-S&I.....		63,400	107,000		

CAPITAL PROJECTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS		F U N D
	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80	
FIXED ASSETS-RECREATION & CULTURAL SERVICES—Continued					
Department of Beaches-Continued					
VARIOUS COUNTY BEACHES (4)					
68171 Sewage Sys. Impr.-S&I.....		96,400	96,400	96,400	
68395 Flammable Storage Bldg.-S&I.			111,210		
68671 Parking Lot Refurbishments-S&I.....			279,800	15,000	
TOTAL.....		96,400	487,410	111,400	
WHITE'S POINT/ROYAL PALMS STATE BCH. (4)					
68398 Gen. Development-S&I.....			850,000	850,000	
TOTAL, DEPARTMENT OF BEACHES.....	$ 548,760	$ 866,600	$ 2,885,660	$ 1,899,900	
Department of Museum of Art					
MUSEUM OF ART (3)					
68213 Fuel Storage-S&I.....	113,893		4,400	4,400	
68399 Fire Security Corrections-S&I.....	$	$	$ 1,266,000	$ 1,266,000	
TOTAL, MUSEUM OF ART.....	$ 113,893	$	$ 1,270,400	$ 1,270,400	
Department of Museum of Natural History					
LANDO HALL (2)					
67837 Restoration-S&I.....	$	$	$ 23,548	$ 23,548	
TOTAL, MUSEUM OF NATURAL HISTORY..	$	$	$ 23,548	$ 23,548	
Department of Parks & Recreation					
AGOURA LOCAL PARK (5)					
00000 Ballfield Fencing-S&I.....	$	$	$ 30,000	$	

CAPITAL PROJECTS—Continued

Classification	EXPENDITURES Actual Prior Year 1977-78	EXPENDITURES Estimated Current Year 1978-79	APPROPRIATIONS Requested Fiscal Year 1979-80	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1979-80	FUND
FIXED ASSETS-RECREATION & CULTURAL SERVICES-Continued					
Department of Parks & Recreation					
ALONDRA GOLF COURSE (2)					
68038 Renov. Ph. 2-S&I.....		710,000	26,400	26,400	GC
68610 Gen. Improvements-S&I.....			145,000	145,000	GC
00000 Drainage & Landscaping-S&I..			45,000		
TOTAL.....		710,000	216,400	171,400	
ALONDRA REGIONAL PARK (2)					
68400 Ballfield Lt. Impr.-S&I.....			215,000		
68401 Backflow Corr.-S&I.....			33,700	33,700	
TOTAL.....			248,700	33,700	
ALTADENA GOLF COURSE (5)					
68040 Clubhouse Addition-S&I.....			2,200	2,200	GC
ALTADENA LOCAL PARK (5)					
67840 Gen. Dev.-S&I.....		648,920	648,920	492,215	
APOLLO REGIONAL PARK (5)					
68473 Lake Restoration-S&I.....			60,300	60,300	
ARCADIA REGIONAL PARK (1)					
68611 Senior Citizen Center Expansion-S&I.....			60,000	40,000	
00000 Senior Citizen Center Improvmts.-S&I.....			9,500		
00000 Tennis Court Improvmts.-S&I.			30,500		
TOTAL.....			100,000	40,000	
AVOCADO HEIGHTS LOCAL PARK (1)					
68570 Land Acquisition.....			214,717	214,717	
68571 Land Acquisition.....			46,600	46,600	SPF
TOTAL.....			261,317	261,317	

CAPITAL PROJECTS—Continued

Classification	EXPENDITURES Actual Prior Year 1977-78	EXPENDITURES Estimated Current Year 1978-79	APPROPRIATIONS Requested Fiscal Year 1979-80	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1979-80	FUND
FIXED ASSETS-RECREATION & CULTURAL SERVICES—Continued					
Department of Parks & Recreation-Continued					
ATHENS LOCAL PARK (2)					
00000 Auto Irrig. Sys-S&I.....			204,000		
ATLANTIC AVENUE LOCAL PARK (3)					
68612 Irrigation System-S&I.....			39,375	39,375	
BALDWIN PARK MINIBIKE PARK (1)					
68638 General Development-S&I.....			300,000	300,000	
BASSETT LOCAL PARK (1)					
00000 Handball Courts.....			95,000		
68656 Barrier Wall-S&I.....			6,000	6,000	SPF
TOTAL.....			101,000	6,000	
BALDWIN HILLS REGIONAL PARK (2)					
68054 Land Acq.....	6,633	3,654,875	1,633,000	1,633,000	BH
00000 Gen. Dev. Ph. 1-S&I.....			50,000		
68470 Land Acq.....		550,000	1,010,000	1,010,000	
67846 Master Plan-S&I.....	29,776		18,000	18,000	BH
68613 Land Acquisition.....			304,680	304,680	
TOTAL.....	36,409	4,204,875	3,015,680	2,965,680	
BELVEDERE LOCAL PARK (3)					
67848 Gen. Dev. Ph. 3-S&I.....	618	486,200	25,300	23,000	
68614 Gen. Dev. Ph. 3A-S&I.....			406,400	406,400	
68574 Repair Fire Damages-S&I.....			3,000	3,000	
00000 Comfort Stations S&I.....			120,000		
TOTAL.....	618	486,200	554,700	432,400	

CAPITAL PROJECTS—Continued

Classification	EXPENDITURES Actual Prior Year 1977-78	EXPENDITURES Estimated Current Year 1978-79	APPROPRIATIONS Requested Fiscal Year 1979-80	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1979-80	FUND
FIXED ASSETS-RECREATION & CULTURAL SERVICES—Continued Department of Parks & Recreation-Continued					
BETHUNE LOCAL PARK (2)					
00000 Auto Irrig. Sys.-S&I.....			118,000		
BODGER LOCAL PARK (2)					
68619 Hardcourt/Resurf./Paving-S&I			20,500	20,500	
BONELLI (FRANK G.) REGIONAL PARK (1)					
68615 Backflow Corrections S&I....			23,000	23,000	
68616 Various Improvements-S&I....			44,500	44,500	
68617 Comfort Stations-S&I.....			108,000	108,000	
68618 Parking Acquisition-Land....			70,000	70,000	
67849 Boat Docks/Restroom-S&I.....			100,000	100,000	
68406 Parking Fee Improv.-S & I...			120,000		
TOTAL.....			465,500	345,500	
BOUQUET CANYON LOCAL PARK (5)					
67852 Gen. Dev.-S&I.....	20,832	905,400	150,000	150,000	
CANYON COUNTRY LOCAL PARK (5)					
67853 Land Acquisition.....	18,770		35,000		
CASTAIC RESERVOIR (5)					
67854 Main Resvr. Ph. 1-S&I.....	2,151	2,000,000	2,500,000	2,500,000	
68626 Backflow Correction-S&I.....			18,734	18,734	
68409 Laura's Landing/Sharon's Rest Dev.-S&I.....		1,159,000	1,103,100	1,103,100	
68408 Sharon's Rest Dev.-S&I.....		345,000	317,749	317,749	
68639 Rec. Area Master Plan-S&I...			15,000	15,000	
68511 Parking Fee Imps-S&I.....			100,000		
68620 Parking Fee Imps.-S&I.....			66,266	66,266	
TOTAL.....	2,151	3,504,000	4,120,849	4,020,849	

CAPITAL PROJECTS--Continued

Classification	EXPENDITURES Actual Prior Year 1977-78	EXPENDITURES Estimated Current Year 1978-79	APPROPRIATIONS Requested Fiscal Year 1979-80	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1979-80	F U N D
FIXED ASSETS-RECREATION & CULTURAL SERVICES--Continued					
Department of Parks & Recreation-Continued					
CERRITOS REGIONAL PARK (4)					
00000 Tennis Courts Improvmts.-S&I			6,000		
68640 General Improvements-S&I....			200,000	200,000	
TOTAL.....			206,000	200,000	
CHARMLEE REGIONAL PARK (4)					
67858 Gen. Dev. Ph. 1A-S&I.....	267,862		4,400		
68411 Gen. Dev. Ph. 2-S&I.....		1,085,240	88,700	88,700	
68621 Land Acquisition-Access.....			90,000	90,000	
TOTAL.....	267,862	1,085,240	183,100	178,700	
CHARTER OAK LOCAL PARK (1)					
68412 Rec. Activity Bldg.-S&I.....			10,967	10,967	SPF
00000 Rec. Activity Bldg.-S&I.....			7,000		
TOTAL.....			17,967	10,967	
CHUMASH LOCAL PARK (5)					
00000 Comfort Station-S&I.....			400,000		
CITY TERRACE LOCAL PARK (3)					
67859 Child Play Area/Ball Field-S&I.....	567	200,000	245,700	245,700	
00000 Grading/Picnic Dev.-S&I.....			400,000		
TOTAL.....	567	200,000	645,700	245,700	
COUNTRYWOOD LOCAL PARK (1)					
68623 General Development-S&I.....			360,000	310,040	
68624 General Development-S&I.....			42,553	42,553	SPF
TOTAL.....			402,553	352,593	

CAPITAL PROJECTS—Continued

Classification	EXPENDITURES Actual Prior Year 1977-78	EXPENDITURES Estimated Current Year 1978-79	APPROPRIATIONS Requested Fiscal Year 1979-80	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1979-80	FUND
FIXED ASSETS-RECREATION & CULTURAL SERVICES—Continued					
Department of Parks & Recreation-Continued					
CRESCENTA VALLEY REG. PARK (5)					
68622 Redevelopment-S&I.....			731,000	731,000	
DEBS REGIONAL PARK (3)					
67863 Land Acquisition.....			8,000	8,000	
00000 Fencing - New Area-S&I.....			10,000		
TOTAL.....			18,000	8,000	
DEL AIRE LOCAL PARK (2)					
68217 Gymnasium-S&I.....	442,935	25,000	4,400	4,400	
DEXTER LOCAL PARK (5)					
67866 Redev. Ph. 1-S&I.....	3,422	420,000	311,671	311,671	
DIAMOND BAR GOLF COURSE (1)					
68658 Clubhouse Paving-S&I.....			6,000	6,000	GC
68659 Cart Path-S&I.....		5,500	14,000	14,000	GC
TOTAL.....		5,500	20,000	20,000	
DIAMOND BAR LOCAL PARK NO. 3 (1)					
67867 Site Dev.-Land Acq.....	80,721	2,000	2,000	2,000	
68415 Gen. Dev.-S&I.....			47,000		
TOTAL.....	80,721	2,000	49,000	2,000	
EAST COMPTON LOCAL PARK (4)					
68349 Land Acq. Ph. 2.....		583,500	130,000	130,000	
67869 Gen. Dev. Ph. 1-S&I.....		632,500	633,000	633,000	
68416 Gen. Dev. Ph. 2-S&I.....		115,000	126,500	126,500	
TOTAL.....		1,331,000	889,500	889,500	

CAPITAL PROJECTS—Continued

Classification	EXPENDITURES Actual Prior Year 1977-78	EXPENDITURES Estimated Current Year 1978-79	APPROPRIATIONS Requested Fiscal Year 1979-80	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1979-80	F U N D
FIXED ASSETS-RECREATION & CULTURAL SERVICES—Continued					
Department of Parks & Recreation-Continued					
EATON CANYON GOLF COURSE (5)					
68417 Cart Path-S&I.....		37,000	37,000	37,000	GC
EL CARISO REGIONAL PARK (5)					
00000 General Improvmts-S&I.....			120,000		
00000 Tennis Court Improvmts-S&I..			4,300		
TOTAL.....			124,300		
EL CARISO GOLF COURSE (5)					
68635 Clubhouse Ltg. & Sign-S&I...			30,000	30,000	GC
EXPOSITION PARK (2)					
00000 Renovation-S&I.....			2,000,000		
FAJARDO LOCAL PARK (1)					
68419 Drainage Impr.-S&I.....			4,000	4,000	SPF
FORD (JOHN ANSON) CULTURAL ARTS CENTER (3)					
67874 Gen. Development, Ph. 2-S&I.		951,773	843,756	843,756	
68672 Gen. Development, Ph. 3-S&I.			300,000	100,000	
TOTAL.....		951,773	1,143,756	943,756	
FRIENDSHIP REGIONAL PARK (4)					
67877 Gen. Dev., Ph. 1-S&I.....	479	1,886,600	1,886,600	1,846,600	
00000 Gen. Dev. Ph. 2-S&I.....			750,000		
TOTAL.....	479	1,886,600	2,636,600	1,846,600	
HART (WILLIAM S.) REGIONAL PARK (5)					
68515 Sr. Citizens Center-S&I.....		75,000	770,783	770,783	
68436 Swimming Pool Improv.-S&I...			68,250		
TOTAL.....		75,000	839,033	770,783	

CAPITAL PROJECTS—Continued

Classification	EXPENDITURES Actual Prior Year 1977-78	EXPENDITURES Estimated Current Year 1978-79	APPROPRIATIONS Requested Fiscal Year 1979-80	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1979-80	FUND
FIXED ASSETS-RECREATION & CULTURAL SERVICES—Continued					
Department of Parks & Recreation-Continued					
HERITAGE LOCAL PARK (1)					
68516 Hardcourt-S&I.....			8,500	8,500	
HOLLYWOOD BOWL (3)					
68641 General Improvements-S&I....			300,000	186,540	
RUBEN INGOLD PARKWAY (2)					
00000 Renovation-Storm Damage-S&I.			200,000		
KNOLLWOOD GOLF COURSE (5)					
68660 Irrigation System Imp.-S&I..			20,000	20,000	GC
68192 Parking Lot Exp.-S&I.....	460	44,000	42,000	42,000	GC
TOTAL.....	460	44,000	62,000	62,000	
LA MIRADA GOLF COURSE (1)					
68661 Cart Paths-S&I.....			48,000	48,000	GC
68636 Land Acquisition.....			62,000	62,000	GC
TOTAL.....			110,000	110,000	
LA MIRADA REGIONAL PARK (1)					
00000 Tennis Court Improv.-S&I....			28,400		
LADERA LOCAL PARK (2)					
68432 Renovation, Ph. 1-S&I.....			400,000	400,000	
LAKEWOOD GOLF COURSE (4)					
00000 Tennis Court Improv.-S&I....			8,500		
00000 Renovation Ph. 2-S&I.....		103,000	11,000		
68060 Golf Course Renovation-S&I..			76,000	76,000	GC
68435 Clubhouse Site Acq.-Land....			135,000	135,000	GC
TOTAL.....		103,000	230,500	211,000	

CAPITAL PROJECTS—Continued

Classification	EXPENDITURES Actual Prior Year 1977-78	EXPENDITURES Estimated Current Year 1978-79	APPROPRIATIONS Requested Fiscal Year 1979-80	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1979-80	FUND
FIXED ASSETS-RECREATION & CULTURAL SERVICES—Continued Department of Parks & Recreation-Continued					
LARIO TRAIL (1,2,3,4)					
68642 Project Coordination-S&I....			14,000	14,000	
LANCASTER COMMUNITY CNTR. (Antelope Valley) (5)					
68186 Rec. Cntr. Renov-S&I.....	1,150	159,500	143,100	143,100	
LENNOX LOCAL PARK (2)					
68436 Swim Pool Impr.-S&I.....		73,000	74,700	74,700	
LOMA ALTA PARK (MT. LOWE) (5)					
67887 General Devel. Ph. 1-S&I....			664,383	664,383	
LOS VERDES GOLF COURSE (4)					
68437 Cart Path-S&I.....		50,000	50,000	50,000	GC
LOS AMIGOS GOLF COURSE (1)					
68662 Clubhouse Paving-S&I.....			6,000	6,000	GC
68663 Fencing-S&I.....			12,000	12,000	GC
TOTAL.....			18,000	18,000	
MANZANITA LOCAL PARK (1)					
68625 Ballfield/Bldg. Improv.-S&I.			11,532	11,532	
MARSHALL CANYON GOLF COURSE (1)					
68048 Rebuild Tees-S&I.....			153,000	153,000	GC
MARSHALL CANYON REGIONAL PARK (1)					
67883 Land Acquisition.....			7,513	7,513	
00000 Wind Machine-S&I.....			62,000		
TOTAL.....			69,513	7,513	

CAPITAL PROJECTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS		
	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80	FUND
FIXED ASSETS-RECREATION & CULTURAL SERVICES—Continued					
Department of Parks Recreation-Continued					
MAYBERRY (AMELIA) LOCAL PARK (1)					
68216 Gymnasium-S&I.....	513,890	26,000	4,400	4,400	
68627 Replace Gym Floor-S&I.....			35,000	35,000	
TOTAL.....	513,890	26,000	39,400	39,400	
MT. MEADOWS GOLF COURSE (1)					
68442 Cart Path-S&I.....		12,000	35,000	35,000	GC
68441 Drainage Improve.-S&I.....			15,000	15,000	GC
TOTAL.....		12,000	50,000	50,000	
OBREGON LOCAL PARK (3)					
67889 Gen. Dev., New Area-S&I.....	172	180,000	163,361	163,361	
OTTERBEIN REGIONAL PARK (1)					
67890 Gen. Dev., Ph. 1-S&I.....	485	3,750,000	76,000	76,000	
68554 Relocation-Land.....			1,000	1,000	
TOTAL.....	485	3,750,000	77,000	77,000	
PACIFIC CREST TRAIL (5)					
67891 Land Acquisition.....	6,153		50,000	50,000	
67892 Development-S&I.....			282,000	35,000	
TOTAL.....	6,153		332,000	85,000	
PAN PACIFIC REGIONAL PARK (3)					
67893 Land Acq.....	46,094	2,909,961	2,900,000	520,135	
68445 Land Acq.....		8,600,000	8,600,000		
68446 Master Plan-S&I.....			75,000	50,000	
68447 Gen Development-S&I.....			50,000		
TOTAL.....	46,094	11,509,961	11,625,000	570,135	

CAPITAL PROJECTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS		
	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80	FUND
FIXED ASSETS-RECREATION & CULTURAL SERVICES--Continued					
Department of Parks & Recreation-Continued					
PECK ROAD BASIN LOCAL PARK (1)					
68257 Gen. Development-S&I.....		333,500	286,314	286,314	
PEARBLOSSOM LOCAL PARK (5)					
00000 Bldg. Addition-S&I.....			227,000		
PLACERITA CANYON LOCAL PARK (5)					
68643 Sewer Connection-S&I.....			25,000	25,000	
PLUMMER REGIONAL PARK (3)					
00000 Tennis Court Improv.-S&I....			16,200		
67896 Gen. Dev., Ph. 2-S&I.....		200,000	400,000	400,000	
68448 Backflow Corrections-S&I....			4,000	4,000	
TOTAL.....		200,000	420,200	404,000	
REGIONAL PARKS - VARIOUS AREAS (ND)					
67897 Various Grant Project.....			7,000,000		
REYES ADOBE LOCAL PARK (5)					
68644 General Development-S&I.....			145,000	145,000	
68645 General Development-S&I.....			15,000	15,000	SPF
TOTAL.....			160,000	160,000	
RIMGROVE DRIVE LOCAL PARK (1)					
68646 Concrete Slab-S&I.....			3,000	3,000	SPF
ROADSIDE TREE SERVICE YD-PASADENA (5)					
00000 Relocation-S&I.....			50,000		
ROBINSON LOCAL PARK (5)					
68449 Bldg. Addition and Ballfield Impr.-S&I.....		152,000	152,000	152,000	

CAPITAL PROJECTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS		
	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80	FUND
FIXED ASSETS-RECREATION & CULTURAL SERVICES—Continued					
Department of Parks & Recreation-Continued					
ROGERS REGIONAL PARK (2)					
67899 Repl. Pool Filters-S&I.....	246	296,800	19,800	17,500	
68450 Backflow Correction-S&I.....			24,376	24,376	
00000 Irrigation Renov. Ph. 2-S&I.			74,000		
68562 Repair Multi.-Pur. Bldg.-S&I			6,135	6,135	
68572 Repair Kitchen Damages-S&I..			17,286	17,286	
TOTAL.....	246	296,800	141,597	65,297	
ROOSEVELT LOCAL PARK (2)					
67900 Ballfield Ltg.-S&I.....	811	100,000	2,750	2,750	
00000 Swimming Pool Impr.-S&I.....			75,000		
68475 Diving Tower Replace.-S&I...			9,506	9,506	
TOTAL.....	811	100,000	87,256	12,256	
ROWHER FLATS MOTORCYCLE PARK (5)					
67901 Gen. Dev.-S&I.....		709,300	709,300	709,300	
SALAZAR (RUBEN) LOCAL PARK (3)					
67903 Gym Floor-S&I.....			3,000	3,000	
68469 Renovation-S&I.....		125,000	193,619	193,619	
TOTAL.....		125,000	196,619	196,619	
SALTO LOCAL PARK (1)					
68647 Gen. Development-S&I.....			350,000	200,000	
68648 General Development-S&I.....			50,000	50,000	SPF
TOTAL.....			400,000	250,000	

CAPITAL PROJECTS—Continued

Classification	EXPENDITURES Actual Prior Year 1977-78	EXPENDITURES Estimated Current Year 1978-79	APPROPRIATIONS Requested Fiscal Year 1979-80	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1979-80	FUND
FIXED ASSETS-RECREATION & CULTURAL SERVICES—Continued					
Dpeartment of Parks & Recreation-Continued					
SAN DIMAS CANYON REGIONAL PARK (1)					
00000 Auto-Irrigation System-S&I..			140,000		
SAN GABRIEL CANYON OFF HIGHWAY VEHICLE AREA (1)					
68649 General Development-S&I.....			300,000	300,000	
SANTA ANITA GOLF COURSE (1)					
68195 Cart Stor.-S&I.....	10,159	2,000	114,000	114,000	GC
68451 Driv. Rge. Fence-S&I.....		22,000	34,000	34,000	GC
68664 Clubhouse Improvements-S&I..			25,000	25,000	GC
TOTAL.....	10,159	24,000	173,000	173,000	
SANTA CATALINA ISLAND (4)					
68452 Gen. Development-S&I.....		161,309	500,000	80,309	
SANTA FE DAM REGL. REC. AREA (1)					
68629 Land Acq. Access Road #2...			75,000	75,000	
68630 Parking Fee Improvmts-S&I...			65,000	15,000	
TOTAL.....			140,000	90,000	
SAYBROOK LOCAL PARK (3)					
68628 Ballfield Imprmts.-S&I.....			16,671	16,671	
SHORELINE LOCAL PARK (4)					
68631 General Development-S&I.....			365,080	365,080	
SKYLINE TRAIL (1)					
68455 Land Acquisition, Ph. 3.....			5,378	5,378	SPF
67909 Land Acquisition, Ph. 4.....	75,009		8,300	6,000	
68454 Gen. Development, Ph. 4-S&I.		709,243	559,637	559,637	
TOTAL.....	75,009	709,243	573,315	571,015	

CAPITAL PROJECTS—Continued

Classification	EXPENDITURES Actual Prior Year 1977-78	EXPENDITURES Estimated Current Year 1978-79	APPROPRIATIONS Requested Fiscal Year 1979-80	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1979-80	FUND
FIXED ASSETS-RECREATION & CULTURAL SERVICES—Continued					
Department of Parks & Recreation-Continued					
SOUTH DIAMOND BAR LOCAL PARK (1)					
68632 Land Acquisition.....			320,000	320,000	
68657 Land Acquisition.....			90,000	90,000	SPF
TOTAL.....			410,000	410,000	
SOUTHWEST SPORTSMANS REG. PARK (2)					
68456 Swimming Pool Improvement-S&I.....			200,000	200,000	
STIMSON AVENUE LOCAL PARK (1)					
68633 Ballfield Imprvmts.-S&I.....			9,000	9,000	
SUNSHINE LOCAL PARK (1)					
68677 Rehabilitation-S&I.....			105,000	105,000	
TAPIA REGIONAL PARK (5)					
68650 Sewer Connection-S&I.....			25,000	25,000	
SYCAMORE CANYON LOCAL PARK (1)					
00000 General Improvements-S&I....			10,000		
VAL VERDE REGIONAL PARK (5)					
67913 Gen. Dev. Ph. 4-S&I.....		294,000	250,000	40,000	
68458 Gen. Dev., Ph. 5-S&I.....		70,000	25,000		
TOTAL.....		364,000	275,000	40,000	
VALENCIA GLEN LOCAL PARK (5)					
68651 General Development, Ph. 2-S&I.....			100,000	100,000	
VALENCIA MEADOWS LOCAL PARK (5)					
68461 Swim Pool Impr.-S&I.....			60,000	60,000	

CAPITAL PROJECTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS		
	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80	F U N D
FIXED ASSETS-RECREATION & CULTURAL SERVICES—Continued					
Department of Parks & Recreation-Continued					
VARIOUS FIRST DISTRICT PARKS (1)					
68197 Park Dev.-S&I.....			155,341	155,341	SPF
VARIOUS SECOND DISTRICT PARKS (2)					
68201 Park Dev.-S&I.....			31,700	31,700	SPF
VARIOUS THIRD DISTRICT PARKS (3)					
68183 Park Dev.-S&I.....			140,501	140,501	SPF
VARIOUS FOURTH DISTRICT PARKS (4)					
68536 Park Dev.-S&I.....			8,960	8,960	SPF
68652 Land Acquisition.....			75,000	61,000	
TOTAL.....			83,960	69,960	
VARIOUS FIFTH DISTRICT PARKS (5)					
68193 Park Dev.-S&I.....			366,035	366,035	SPF
VERMONT AVENUE LOCAL PARK (2)					
68462 Backflow Correction-S&I.....			3,500	3,500	
VICTORIA GOLF COURSE (2)					
68463 Club house Air Cond.-S&I....		17,000	20,000	20,000	GC
VARIOUS GOLF COURSES (ND)					
68665 Handicapped Alterations-S&I.			17,500	17,500	GC
VASQUEZ ROCKS REGIONAL PARK (5)					
68634 Water System/Comfort Station Improvmt-S&I.....			300,000	18,734	
WEST HOLLYWOOD LOCAL PARK (3)					
68573 Fire Damage Repair-S&I.....			2,000	2,000	SPF

CAPITAL PROJECTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS		
	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80	FUND
FIXED ASSETS-RECREATION & CULTURAL SERVICES—Continued					
Department of Parks & Recreation-Continued					
WEST ROWLAND HEIGHTS LOCAL PARK (1)					
68654 Land Acquisition.....			280,000	200,000	
68655 Land Acquisition.....			100,000	100,000	SPF
TOTAL.....			380,000	300,000	
WALNUT CREEK WILDERNESS PARK (1)					
68468 Land Acquisition.....		207,000	523,500	207,000	
WASHINGTON (COL. LEON) LOCAL PARK (2)					
68609 Relocation-Land.....			15,188	15,188	
WEST CARSON LOCAL PARK (2)					
68653 Land Acquisition.....			240,000	120,000	
68637 Land Acquisition.....			120,000	120,000	SPF
00000 General Development-S&I.....			40,000		
TOTAL.....			400,000	240,000	
WESTMONT LOCAL PARK (2)					
67920 Land Acquisition.....	2,387	1,283,702	1,283,702	383,702	
67921 Gen. Development-S&I.....		80,000	398,236	398,236	
TOTAL.....	2,387	1,363,702	1,681,938	781,938	
WESTERN AVENUE GOLF COURSE (2)					
68666 Renovation-17th Green-S&I...			20,000	20,000	GC
WHITTIER NARROWS GOLF COURSE (1)					
68667 Entrance Road/Pkg. Lot Repair-S&I.....			20,000	20,000	GC
68668 Drainage Improvements-S&I...			10,000	10,000	GC
68669 Irrigation System Imp.-S&I..			30,000	30,000	GC
68670 Cart Paths-S&I.....			20,000	20,000	GC
TOTAL.....			80,000	80,000	

CAPITAL PROJECTS—Continued

Classification	EXPENDITURES Actual Prior Year 1977-78	EXPENDITURES Estimated Current Year 1978-79	APPROPRIATIONS Requested Fiscal Year 1979-80	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1979-80	FUND
FIXED ASSETS-RECREATION & CULTURAL SERVICES—Continued					
Department of Parks & Recreation-Continued					
WILLOWBROOK REGIONAL PARK (2)					
00000 General Development Ph.2-S&I			400,000		
00000 Land Acquisition-Phase 2....			400,000		
67923 Gen. Development, Ph. 1-S&I.	13,308	2,209,000	3,014,956	3,014,956	
TOTAL.....	13,308	2,209,000	3,814,956	3,014,956	
TOTAL, DEPARTMENT OF PARKS AND RECREATION.....	$ 1,545,090	$ 39,357,823	$ 57,506,881	$ 29,320,484	
TOTAL, RECREATION AND CULTURAL SERVICES.....	$ 2,207,743	$ 40,224,423	$ 61,742,510	$ 32,570,353	
VARIOUS COMPLETED PROJECTS.....	$ 20,205,399	$ 8,903,079	$	$	
	1,155,479				ACO
	592,013	706,528			GC
	64,513	34,921			SPF
	1,679,455	1,805,190			RS
	360,723	725,740			AV
TOTAL, CAPITAL PROJECTS.....	$ 43,501,102	$ 63,739,381	$199,768,260	$ 78,168,920	
SOURCE OF FINANCING *					
General Fund.....	$ 39,597,961	$ 52,988,979	$192,781,990	$ 71,182,650	
ACO Accumulative Capital Outlay Fund.....	1,155,479				
BH ACO-Baldwin Hills Reg. Pk....	6,633	3,654,875	1,651,000	1,651,000	
GC ACO-Golf Course Fund.....	602,632	1,709,028	1,225,100	1,225,100	
SPF ACO-Sub-Division Ordinance Park In-Lieu Fees Fund.....	64,513	34,921	1,198,035	1,198,035	
AV Aviation Fund.....	394,429	3,546,388	2,912,135	2,912,135	
RS Revenue Sharing Fund.....	1,679,455	1,805,190			
TOTAL, CAPITAL PROJECTS.....	$ 43,501,102	$ 63,739,381	$199,768,260	$ 78,168,920	

Force Account Projects	$ 5,844,121
Contract Projects	57,895,260
Total Projects	$ 63,739,381

REVENUE SHARING

REVENUE SHARING

FUND
Federal Revenue Sharing

FUNCTION
General

ACTIVITY
Plant Acquisition
Revenue Sharing

This appropriation reflects those uses of revenue sharing funds approved by the Board of Supervisors, in accordance with Federal law and regulations.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
SALARIES AND EMPLOYEE BENEFITS				
Office of Affirmative Action Compliance	$ 246,964	$	$	$
County Employees' Retirement	45,571			
Hospitals-Employee Retirement			31,544,746	27,881,500
Insurance	12,287			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 304,822	$ 29,323,288	$ 31,544,746	$ 27,881,500
SERVICES AND SUPPLIES				
Office of Affirmative Action Compliance	$ 12,523	$	$	$
Expenditures applicable to prior years	17,871*			
TOTAL SERVICES AND SUPPLIES	$ 5,348*	$ 34,638,271	$	$
OTHER CHARGES				
John Rossi Youth Foudation	$ 1,620	$	$	$
Rio Hondo Area Action Council-Casa de Mayo Drug Abuse Program	3,582			
Rio Hondo Area Action Council-Community Dental Clinic Services Program	3,081			
Boys Club of San Gabriel Valley, Responsible Parenthood Project	79*			
Catholic Big Brothers, Inc	945			
Beverly Hills Charitable Foundation	5,400			
Boy's Club of Long Beach	1,938			
The Children's Bureau of L.A	8,039			
La Puente-Rowland Outreach Center	13,473			
Project Touch Corp.-Pacific Shores Continuation High School	959			
Volunteer Bureau of Pasadena	376			
Boy's Club of Venice	2,500			
So. Calif. Assoc. of Alcoholic Recovery Homes, Inc	732			
Dickison Community Lighted Schools, Inc	1,190			
Behavioral Health Services, Inc	5,012			
Way Home Foundation	5,080			
YMCA of Long Beach, Project W.I.S.H	1,050			
Cleland House of Neighborly Services	2,373			
TELACU, Social and Community Environmental Assessment Program	23,909			
Santa Monica Bay Area Drug Abuse Council, Inc	66			
Gay Community Services Center-Prison/Probation/Parole Program	1,723			
California Soccer League	3,867			
Gay Community Service Center, Housing Program	278			
Maravilla Foundation Juvenile Delinquency Prevention Program Using the Minibike	21,373			

REVENUE SHARING - CONTINUED

Classification	EXPENDITURES Actual Prior Year 1977-78	EXPENDITURES Estimated Current Year 1978-79	APPROPRIATIONS Requested Fiscal Year 1979-80	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1979-80
OTHER CHARGES-Continued				
The Regents of the University of California, University Extension, UCLA..	503			
Harbor Free Clinic	2,168*			
Visiting Nurse Association of Los Angeles.	4,366			
St. Cross Episcopal Church	876			
National Foundation for the Treatment of Emotionally Handicapped	7,678			
Bell Gardens Community Center	3,096			
Catholic Bureau of the Archdiocese of L.A./BETA Center	8,428			
Parents Involved in Community Action, Inc./PICA Family Service	2,510			
Mid-Valley Community Mental Health Center	4,555			
United Way, Inc. - Night and Weekend Emergency Shelter Program	5,183			
YMCA	232,361			
L.A. Psychiatric Ser./Comp. Child Service/ Didi Hirsch Mental Health Center	7,016			
Los Angeles Community College District	6,879			
YMCA of Santa Monica/Transportation for the Elderly Disabled	671			
The General International Assembly Church of the First Born/Valley Rescue Mission.	104			
Project Information Inc/Youth Diversion and Delinquency Counseling Program	1,264			
Asian Rehabilitation Services/Community Outreach Program	5,669			
Child Care Info. Services of Pasadena Area	310*			
Burbank Temporary Aid Center Coordinating Council	677			
Tri-Community Juvenile Survival Program	2,171			
Bassett Adult School/Sr. Citizens Transportation Project	548			
Bridge: Away Across Inc./Juvenile and Adult Counseling Project	906			
Gardena Valley Japanese Community Cultural Center	2,940*			
South Bay Public Health Alcholism Services Information	4,848			
HS-Medical Assistance (Medi-Cal Share)	107,015,229			
Hospitals-Direct Costs			90,976,535	90,976,535
Public Library	385,000			
Consolidated Fire Protection District	399,000		1,473,278	1,473,278
TOTAL OTHER CHARGES	$108,202,607	$ 37,292,586	$ 92,449,813	$ 92,449,813
FIXED ASSETS				
Structures and Improvements				
Capital Projects-General County	$ 1,679,455	$	$	$
Capital Projects-County Public Library	313,104			
Total Structures and Improvements	$ 1,992,559	$	$	$
Equipment				
Commuter Rail-Railway Cars	$ 79,790	$	$	$
TOTAL FIXED ASSETS	$ 2,072,349	$	$	$
TOTAL REVENUE SHARING	$110,574,430	$101,254,145	$123,994,559	$120,331,313

*Indicates red figure

EXPLOITATION

FUND
General

FUNCTION
General

ACTIVITY
Promotion

Provides for advertising the resources of the County, through papers, periodicals, programs, associations, displaying products and industries at expositions, fairs, etc. A special levy of tax not to exceed 4 cents is authorized by the Government Code.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
SERVICES AND SUPPLIES				
Special departmental expense				
Dorsey High School Band	$ 2,500	$	$	$
Greater Los Angeles Visitors and Convention Bureau (formerly Southern California Visitors Council)	178,561			
Los Angeles World Affairs Council	12,372			
Southern California Econonic and Job Development Council	10,000			
TOTAL EXPLOITATION	$ 203,433	$	$	$

EXPOSITION

FUND
General

FUNCTION
General

ACTIVITY
Promotion

Advertising the resources of the county, through maintenance of exhibits of products and resources at fairs and expositions, for the purpose of encouraging immigration; increasing trade in the product of the State and County, giving of premiums for competitive excellence of such products at local fairs or exhibitions. The Government Code authorizes a special tax levy, not to exceed 4 cents, for this purpose.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
SERVICES AND SUPPLIES				
Special departmental expense				
Tournament of Roses (Float)	$ 8,600	$	$	$

COUNTY EMPLOYEES' RETIREMENT

FUND
General

FUNCTION
General

ACTIVITY
Other General

Provides for contributions, in addition to deductions from employees' salaries, to the County Employees' Retirement Fund and to the Federal Old Age, Survivors and Disability Insurance Trust Funds to provide retirement allowances for County employees who are retired on account of age or disability. The administration of the County Employees' Retirement System is under the office of the Treasurer-Tax Collector.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
SALARIES AND EMPLOYEE BENEFITS				
Retirement				
Employer's share of retirement	$152,351,339	$165,336,919	$177,565,000	$140,855,009
Employer's share of OASDI	39,475,838	41,887,242	47,002,500	25,299,330
Expenditures applicable to prior years	22,050*			
Less transfers to other appropriations	460,474	570,041		
TOTAL COUNTY EMPLOYEES' RETIREMENT	$191,344,653	$206,654,120	$224,567,500	$166,154,339
EXPENDITURES TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 45,571	$ 70,925,602	$ 41,752,000	$ 32,276,708
TOTAL COUNTY EMPLOYEES' RETIREMENT-NET	$191,299,082	$135,728,518	$182,815,500	$133,877,631

*Indicates red figure

DEPARTMENT OF COUNTY ENGINEER-FACILITIES

FUND
General

FUNCTION
General

ACTIVITY
Other General
Property Management

Effective March 28, 1978, the Department of Facilities was merged into the County Engineer Department to create the Department of County Engineer-Facilities. The Department performs a wide variety of engineering services and is responsible for supervision and inspection of County and District capital projects; sewer and storm basin design; the purchase, sale and lease of real property for the County; making recommendations concerning franchises; negotiating concession agreements in County facilities; land surveying and mapping; geological investigations; appraisal and title search for County acquisitions; operation of the Waterworks, Sewer Maintenance Districts; inspection and plan checking of private construction; and enforcement of building ordinances.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 20,271,043	$ 24,352,293	$ 24,131,860	$ 23,470,560
Expenditures applicable to prior years	34,076			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 20,305,119	$ 24,352,293	$ 24,131,860	$ 23,470,560
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 2,806	$	$	$
Communications	621			
Household expense	26,451			
Maintenance-equipment	44,952			
Maintenance-structures, improvements and grounds	6,603			
Medical, dental and laboratory supplies	2,972			
Memberships	1,366			
Miscellaneous expense	74			
Office expense				
Postage	3,897			
Stationery and forms	28,980			
Other	144,350			
Professional and specialized services	512,148			
Publications and legal notices	4,325			
Rents and leases-equipment	162,488			
Small tools and instruments	28,678			
Special departmental expense	406,384			
Transportation and travel				
Auto mileage	242,852			
Auto service	89,267			
Traveling expense	4,346			
Other	5,113			
Expenditures applicable to prior years	1,127			
TOTAL SERVICES AND SUPPLIES	$ 1,719,800	$ 2,089,203	$ 3,206,000	$ 3,079,019
FIXED ASSETS				
Equipment	$ 121,381	$ 18,868	$ 29,155	$ 27,725
TOTAL DEPARTMENT OF COUNTY ENGINEER-FACILITIES	$ 22,146,300	$ 26,460,364	$ 27,367,015	$ 26,577,304
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 1,178,299	$ 3,853,340	$ 4,315,008	$ 4,253,664
TOTAL DEPARTMENT OF COUNTY ENGINEER-FACILITIES-NET	$ 20,968,001	$ 22,607,024	$ 23,052,007	$ 22,323,640

DEPARTMENT OF DATA PROCESSING

FUND
General

FUNCTION
General

ACTIVITY
Other General

The Department of Data Processing was established in 1969, to assume County Wide responsibility for the application of electronic data processing and data communications equipment, systems and techniques to the problems of County Government; includes arranging for the planning, requisition, installation, maintenance, programming, operation and custody of all data processing and data communications systems and equipment.

Classification	EXPENDITURES Actual Prior Year 1977-78	EXPENDITURES Estimated Current Year 1978-79	APPROPRIATIONS Requested Fiscal Year 1979-80	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1979-80
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 20,784,845	$ 22,445,219	$ 24,807,586	$ 23,929,875
Expenditures applicable to prior years	14,926			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 20,799,771	$ 22,445,219	$ 24,807,586	$ 23,929,875
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 544	$	$	$
Communications	2,454			
Household expense	275			
Maintenance-equipment	4,652			
Maintenance-structures, improvements and grounds	47,087			
Memberships	550			
Office expense				
Postage	2,202			
Stationery and forms	657,741			
Other	642,489			
Professional and specialized services	2,036,320			
Rents and leases-equipment	11,389,193			
Rents and leases-structures, improvements and grounds	83			
Special departmental expense	847,002			
Transportation and travel				
Auto mileage	34,347			
Auto service	28,945			
Traveling expense	4,068			
Other	30,958			
Expenditures applicable to prior years	434,667*			
TOTAL SERVICES AND SUPPLIES	$ 15,294,243	$ 20,190,455	$ 19,790,100	$ 20,737,114
FIXED ASSETS				
Equipment	$ 42,914	$ 185,653	$ 32,516	$ 146,377
TOTAL DEPARTMENT OF DATA PROCESSING	$ 36,136,928	$ 42,821,327	$ 44,630,202	$ 44,813,366
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 33,994,519	$ 39,001,346	$ 42,235,561	$ 30,454,148
TOTAL DEPARTMENT OF DATA PROCESSING-NET	$ 2,142,409	$ 3,819,981	$ 2,394,641	$ 14,359,218

*Indicates red figure

INSURANCE

FUND
General

FUNCTION
General

ACTIVITY
Other General

Premiums on employee health, liability, fidelity and property insurance. Authorized by Board of Supervisors.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
SALARIES AND EMPLOYEE BENEFITS				
Employee group insurance:				
Health insurance	$ 48,327,195	$	$ 54,318,744	$ 36,182,028
Employee group life insurance	381,620		365,016	243,125
Dental insurance	5,231,306		5,004,708	3,333,657
Employers aircraft indemnity	17,222		17,222	17,222
Volunteer workers	3,942		12,000	12,000
Expenditures applicable to prior years	85*			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 53,961,200	$ 53,732,555	$ 59,717,690	$ 39,788,032
Less transfers to other appropriations				2,946,325
TOTAL SALARIES AND EMPLOYEE BENEFITS-NET	$ 53,961,200	$ 53,732,555	$ 59,717,690	$ 36,841,707
SERVICES AND SUPPLIES				
Insurance				
Auto	$ 528,263	$	$	$
Fidelity	78,367			
Liability	4,355,434			
Other	1,956,957			
Expenditures applicable to prior years	15,864*			
TOTAL SERVICES AND SUPPLIES	$ 6,903,157	$ 8,129,381	$ 12,025,187	$ 11,040,241
Less transfers to other appropriations	35,046			
TOTAL SERVICES AND SUPPLIES-NET	$ 6,868,111	$ 8,129,381	$ 12,025,187	$ 11,040,241
TOTAL INSURANCE	$ 60,829,311	$ 61,861,936	$ 71,742,877	$ 47,881,948
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 139,964	$ 7,649,216	$ 12,024,298	$ 16,536,365
TOTAL INSURANCE-NET	$ 60,689,347	$ 54,212,720	$ 59,718,579	$ 31,345,583

*Indicates red figure

JUDGMENTS AND DAMAGES

FUND
General

FUNCTION
General

ACTIVITY
Other General

Provides for the payment of final judgments and damage claims against the County of Los Angeles as required by the Government Code.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
OTHER CHARGES				
Judgments	$ 1,467,152	$ 1,572,767	$ 1,858,000	$ 4,358,000
Prop. 13 Litigation			105,422,169	105,422,169
Expenditures applicable to prior years	10,000			
TOTAL JUDGMENTS AND DAMAGES	$ 1,477,152	$ 1,572,767	$107,280,169	$109,780,169

MOTOR VEHICLES

FUND
General

FUNCTION
General

ACTIVITY
Other General

Purchase of Fire Apparatus and Automotive equipment authorized by the Board of Supervisors for use of various County Departments.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
FIXED ASSETS				
Equipment	$ 4,202,547	$ 1,747,130	$ 13,398,885	$ 6,404,600

NON-DEPARTMENTAL SPECIAL ACCOUNTS

FUND
General

FUNCTION
General

ACTIVITY
Other General

This appropriation provides for special General Fund expenditures which cannot be directly related to any County department, but benefit instead all County departments and programs. To this appropriation are charged such items as memberships of County-wide benefit, legislative expenses, costs of Suggestion Plan awards, expenses connected with first aid services in County buildings, certain expenses of commissions appointed by the Board of Supervisors and not readily grouped with departmental activities and financing for special contracts with consultants and experts retained by the County.

Classification	EXPENDITURES Actual Prior Year 1977-78	EXPENDITURES Estimated Current Year 1978-79	APPROPRIATIONS Requested Fiscal Year 1979-80	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1979-80
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages				
Awards - Employees suggestion plan.....	$ 4,248	$	$	$
SERVICES AND SUPPLIES				
Memberships				
Disaster Service-Joint Powers Agreement.	$ 559	$	$	$
County Supervisors' Association.....	71,597	69,922	77,692	77,264
National Association of Counties.....	24,000	24,000	24,000	24,000
Non-Departmental Special Accounts.....	583			
Southern California Regional Association of County Supervisors.....	750	750	750	750
Southern California Association of Governments.....				40,000
Miscellaneous expense				
Non-Departmental Appropriations.....	19,138			
Fee Increases.....			20,000,000	20,000,000
Collective Bargaining Settlements and Transitional Reserves.....				126,121,088
Professional and specialized services			810,917	815,917
California Water Resources Association..	5,000		5,000	
County Formation Commission.....	81,431			
Disaster Service-Joint Powers Agreement.	7,310	15,240		
Legislative expense.....	46,050	55,000		
Los Angeles County Watershed Commission.	446			
Non-Departmental Appropriations.....	4,186			
Non-Departmental Special Accounts.....	11,309			
Reimbursement to Employees for Damages to Personal Property.....	6,365			
Special Contracts.....	293,736	956,170		
Expenditures applicable to prior years....	32*			
TOTAL SERVICES AND SUPPLIES.....	$ 572,428	$ 1,121,082	$ 20,918,359	$147,079,019
OTHER CHARGES				
Contributions to Other Agencies				
Hall of Health.....	$	$	$	$ 40,353
Interest on notes and warrants				
Tax Anticipation Notes.....	6,812,438	13,289,384	13,289,384	13,813,577
Interest-Other long term debt.....	22,736			
TOTAL OTHER CHARGES.....	$ 6,835,174	$ 13,289,384	$ 13,289,384	$ 13,853,930
TOTAL NON-DEPARTMENTAL SPECIAL ACCOUNTS.....	$ 7,411,850	$ 14,410,466	$ 34,207,743	$160,932,949
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	$	$ 551,000	$	$
TOTAL NON-DEPARTMENTAL SPECIAL ACCOUNTS-NET.	$ 7,411,850	$ 13,859,466	$ 34,207,743	$160,932,949

*Indicates red figure

REIMBURSEMENT FOR SEWER CONSTRUCTION

FUND
General

FUNCTION
General

ACTIVITY
Other General

Under authority of the State law the County can acquire larger size pipe and outfall sewers than immediately required to serve the property being improved. The subdivider, individual or Improvement District is reimbursed by the County a proportionate share of the cost incurred by additional size or length of such lines. The County, in turn, recovers its cost in future years as charges are made to other property owners for the subsequent use of the enlarged facilities.

Classification	EXPENDITURES Actual Prior Year 1977-78	EXPENDITURES Estimated Current Year 1978-79	APPROPRIATIONS Requested Fiscal Year 1979-80	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1979-80
SERVICES AND SUPPLIES				
Special departmental expense				
Tax revenue	$ 14,825	$ 150,000	$ 250,250	$ 125,250
Contingent revenue			65,000	65,000
TOTAL REIMBURSEMENT FOR SEWER CONSTRUCTION	$ 14,825	$ 150,000	$ 315,250	$ 190,250

SPECIAL ENGINEERING SERVICES

FUND
General

FUNCTION
General

ACTIVITY
Other General

This appropriation covers miscellaneous engineering services in the Road Department.

Classification	EXPENDITURES Actual Prior Year 1977-78	EXPENDITURES Estimated Current Year 1978-79	APPROPRIATIONS Requested Fiscal Year 1979-80	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1979-80
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,374,324	$ 1,660,750	$ 2,000,000	$ 3,844,505

WORKERS' COMPENSATION

FUND
General

FUNCTION
General

ACTIVITY
Other General

Funds to provide benefits to eligible injured employees as required by Division IV of the Labor Code.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
SERVICES AND SUPPLIES				
Insurance				
Other	$ 29,720,105	$ 32,072,459	$ 36,306,078	$ 17,279,261
Expenditures applicable to prior years	16,693			
Less transfers to other appropriations				3,324,386
TOTAL SERVICES AND SUPPLIES-NET	$ 29,736,798	$ 32,072,459	$ 36,306,078	$ 13,954,875
OTHER CHARGES				
Judgments	$ 50,000	$ 50,000	$ 50,000	$ 50,000
TOTAL WORKERS' COMPENSATION	$ 29,786,798	$ 32,122,459	$ 36,356,078	$ 14,004,875
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$	$ 6,831,836	$ 9,739,136	$ 9,739,136
TOTAL WORKERS' COMPENSATION-NET	$ 29,786,798	$ 25,290,623	$ 26,616,942	$ 4,265,739

DEFERRED COMPENSATION FUND

FUND
Deferred Compensation

FUNCTION
General

ACTIVITY
Other General

Provides for deferral of earned compensation, and income taxes thereon, by deductions from employee's pay. No County contributions are provided. Deferred Compensation is normally distributed to the participant upon retirement at which time income taxes are due on the amounts distributed. The County Deferred Compensation Plan is administered by the Treasurer-Tax Collector.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
SERVICES AND SUPPLIES				
Professional and specialized services	$ 30,867	$ 35,000	$ 35,000	$ 50,000
OTHER CHARGES				
Other-income allocation	$ 228,240	$ 516,000	$ 755,000	$ 755,000
TOTAL DEFERRED COMPENSATION FUND	$ 259,107	$ 551,000	$ 790,000	$ 805,000

PUBLIC WORKS EMPLOYMENT

FUND
Public Works Employment Act, Title II

FUNCTION
General

ACTIVITY
Other General

This appropriation reflects those uses of Public Works Employment Act, Title II funds approved by the Board of Supervisors. As required by Federal law and regulations, these funds must be used only to maintain basic services which have been customarily provided by the County.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
SALARIES AND EMPLOYEE BENEFITS	$	$ 3,276,657	$	$
SERVICES AND SUPPLIES				
Professional and specialized services	$ 6,575,975	$	$	$
OTHER CHARGES				
PWE Act of 1976-Health	$ 19,805,902	$	$	$
TOTAL PUBLIC WORKS EMPLOYMENT	$ 26,381,877	$ 3,276,657	$	$

COUNTY CLERK

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

This appropriation provides for the expense necessary in performance of the Clerk's duties as Ex-officio Clerk of the Superior Court, and functions performed in the Marriage License and Corporations Divisions as authorized under the Government Code.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
SALARIES AND EMPLOYEE BEBEFITS				
Salaries and wages	$ 12,354,115	$ 12,765,895	$ 13,059,915	$ 12,868,732
Expenditures applicable to prior years	10,641			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 12,364,756	$ 12,765,895	$ 13,059,915	$ 12,868,732
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 947	$	$	$
Household expense	1,198			
Maintenance-equipment	35,442			
Maintenance-structures, improvements and grounds	5,937			
Medical, dental and laboratory supplies	119			
Miscellaneous expense	1,004			
Office expense				
Postage	138,446			
Stationery and forms	248,308			
Other	151,204			
Professional and specialized services	87,281			
Publications and legal notices	356			
Rents and leases-equipment	219,081			
Small tools and instruments	124			
Special departmental expense	22,052			
Transportation and travel				
Auto mileage	13,797			
Auto service	7,572			
Traveling expense	342			
Other	4,146			
Expenditures applicable to prior years	1,916			
TOTAL SERVICES AND SUPPLIES	$ 939,272	$ 1,035,613	$ 1,043,430	$ 1,036,903
FIXED ASSETS				
Equipment	$ 154,597	$ 10,075	$ 13,506	$ 9,380
TOTAL COUNTY CLERK	$ 13,458,625	$ 13,811,583	$ 14,116,851	$ 13,915,015
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 523	$ 28,518	$ 81,797	$ 81,797
TOTAL COUNTY CLERK-NET	$ 13,458,102	$ 13,783,065	$ 14,035,054	$ 13,833,218

DISTRICT ATTORNEY

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Elective. Investigates crimes, conducts prosecutions of persons charged with crimes, prosecutes in the courts both felony and misdemeanor cases.

Classification	EXPENDITURES Actual Prior Year 1977-78	EXPENDITURES Estimated Current Year 1978-79	APPROPRIATIONS Requested Fiscal Year 1979-80	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1979-80
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 25,763,595	$ 27,307,536	$ 30,693,037	$ 27,947,796
Expenditures applicable to prior years	58,916			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 25,822,511	$ 27,307,536	$ 30,693,037	$ 27,947,796
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 570	$	$	$
Communications	23,157			
Household expense	45			
Jury and witness expense	196,670			
Maintenance-equipment	2,764			
Maintenance-structures, improvements and grounds	160			
Medical, dental and laboratory supplies	53			
Memberships	1,150			
Office expense				
Postage	45,125			
Stationery and forms	82,714			
Other	208,328			
Professional and specialized services	642,277			
Rents and leases-equipment	236,266			
Small tools and instruments	922			
Special departmental expense	124,124			
Transportation and travel				
Auto mileage	94,236			
Auto service	102,419			
Traveling expense	23,970			
Other	1,090			
Expenditures applicable to prior years	25,676*			
TOTAL SERVICES AND SUPPLIES	$ 1,760,364	$ 1,739,007	$ 2,137,590	$ 1,872,237
FIXED ASSETS				
Equipment	$ 8,124	$ 57,745	$ 63,414	$ 68,860
TOTAL DISTRICT ATTORNEY	$ 27,590,999	$ 29,104,288	$ 32,894,041	$ 29,888,893
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 931,246	$ 1,230,655	$ 1,431,254	$ 1,381,542
TOTAL DISTRICT ATTORNEY-NET	$ 26,659,753	$ 27,873,633	$ 31,462,787	$ 28,507,351

*Indicates red figure

DISTRICT ATTORNEY - CHILD SUPPORT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Investigates, processes and prosecutes civil and criminal complaints of failure to provide support for children. Represents the People in the Superior Court on contempt proceeding brought against fathers for failure to comply with court orders for child support arising out of divorces, separate maintenance, and paternity actions.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 13,254,171	$ 15,015,005	$ 17,491,944	$ 14,910,520
Expenditures applicable to prior years	1,329*			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 13,252,842	$ 15,015,005	$ 17,491,944	$ 14,910,520
SERVICES AND SUPPLIES				
Communications	$ 6,532	$	$	$
Household expense	11			
Jury and witness expense	784			
Maintenance-equipment	2,535			
Maintenance-structures, improvements and grounds	68			
Medical, dental and laboratory supplies	77			
Office expense				
Postage	186,639			
Stationery and forms	152,203			
Other	99,275			
Professional and specialized services	2,938,921			
Publications and legal notices	50			
Rents and leases-equipment	110,051			
Small tools and instruments	95			
Special departmental expense	11,290			
Transportation and travel				
Auto mileage	50,420			
Auto service	3,634			
Traveling expense	2,185			
Other	1,743			
Expenditures applicable to prior years	35,896			
TOTAL SERVICES AND SUPPLIES	$ 3,602,409	$ 11,354,089	$ 13,020,596	$ 12,520,882
FIXED ASSETS				
Equipment	$ 56,514	$ 14,551	$ 69,836	$ 30,863
TOTAL DISTRICT ATTORNEY-CHILD SUPPORT	$ 16,911,765	$ 26,383,645	$ 30,582,376	$ 27,462,265

*Indicates red figure

GRAND JURY

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Makes inquiry into: criminal charges and all public offenses committed or triable within the County, and presents them to court by indictment; the condition and management of public prisons; misconduct in office of public officers and; examines the books, records and accounts of all officers of the County, etc., all of the expense of which is a charge against County funds. Jury fees and mileage; reporting and transcribing, and auditing County departments, are mandatory items.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
SERVICES AND SUPPLIES				
Household expense	$ 443	$	$	$
Jury and witness expense	117,156			
Office expense				
Postage	530			
Stationery and forms	6,151			
Other	1,419			
Professional and specialized services	288,767			
Rents and leases-equipment	2,621			
Special departmental expense	56			
Transportation and travel				
Auto mileage	22,600			
Traveling expense	3			
Expenditures applicable to prior years	278			
TOTAL GRAND JURY	$ 440,024	$ 395,145	$ 443,550	$ 395,145

JUSTICE COURTS

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Justice Courts, established pursuant to Assembly Constitutional Amendment #49 approved by electorate in 1950 General Election, operate in judicial districts of less than 40,000 population as created by the Board of Supervisors. Salaries for judges and attaches as well as staffing requirements are fixed by the County. All salaries and expenses of the justice courts are a charge against the County.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 26,860	$ 27,133	$ 30,033	$ 27,133
SERVICES AND SUPPLIES				
Office expense				
Postage	$ 425	$	$	$
Other	374			
Professional and specialized services	202			
Transportation and travel				
Traveling expense	153			
TOTAL SERVICES AND SUPPLIES	$ 1,154	$ 1,380	$ 2,225	$ 1,949
TOTAL JUSTICE COURTS	$ 28,014	$ 28,513	$ 32,258	$ 29,082

MUNICIPAL COURTS—SUMMARY

Municipal Courts, established pursuant to Assembly Constitutional Amendment #49 approved by electorate in 1950 General Election, operate in judicial districts of 40,000 population or more as created by the Board of Supervisors. Salaries for judges and attaches as well as staffing requirements are established by statute. All salaries and expenses of the municipal courts are a charge against the County. Court expenses include: interpreter and jury fees; mileage, reporting and transcribing fees; witness fees and expenses.

By Object of Expenditure	Requested	Adopted
Salaries and Employee Benefits	$ 27,227,106	$ 25,812,834
Services and Supplies	12,235,401	10,277,308
Fixed Assets	914,983	113,533
TOTAL	$ 39,657,490	$ 36,203,675
Expenditure Transfers and Reimbursements	$ 14,563	$ 5,787
TOTAL-NET	$ 39,642,927	$ 36,197,888

By Judicial Districts		
Alhambra	$ 712,309	$ 630,448
Antelope	345,272	298,223
Beverly Hills	649,550	630,507
Burbank	406,892	389,698
Citrus	1,045,722	987,408
Compton	1,230,470	977,496
Culver	380,751	365,869
Downey	634,312	616,747
East Los Angeles	789,886	803,284
Glendale	445,141	425,062
Inglewood	1,066,066	885,959
Long Beach	1,221,752	1,195,676
Los Angeles	14,679,722	13,837,892
Los Cerritos	536,414	519,839
Malibu	309,890	296,506
Newhall	341,609	336,357
Pasadena	779,122	739,537
Pomona	547,429	522,811
Rio Hondo	717,320	675,463
Santa Anita	246,427	244,709
Santa Monica	729,019	684,836
South Bay	860,429	888,455
Southeast	1,044,283	952,882
Whittier	657,895	637,785
Municipal and Justice Courts—Courts Expense	9,265,245	7,654,439
TOTAL	$ 39,642,927	$ 36,197,888

MUNICIPAL COURT, ALHAMBRA JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 500,172	$ 539,148	$ 633,800	$ 578,075
Expenditures applicable to prior years	5,018			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 505,190	$ 539,148	$ 633,800	$ 578,075
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds	$ 42	$	$	$
Medical, dental and laboratory supplies	1			
Miscellaneous expense	83			
Office expense				
Postage	2,977			
Stationery and forms	2,802			
Other	11,893			
Professional and specialized services	158			
Rents and leases-equipment	1,578			
Special departmental expense	293			
Transportation and travel				
Auto mileage	186			
Traveling expense	457			
Expenditures applicable to prior years	26			
TOTAL SERVICES AND SUPPLIES	$ 20,496	$ 25,975	$ 62,656	$ 43,643
FIXED ASSETS				
Equipment	$ 1,132	$ 6,696	$ 15,853	$ 8,730
TOTAL MUNICIPAL COURT, ALHAMBRA JUDICIAL DISTRICT	$ 526,818	$ 571,819	$ 712,309	$ 630,448

MUNICIPAL COURT, ANTELOPE JUDICIAL DISTRICT

FUND: General

FUNCTION: Public Protection

ACTIVITY: Judicial

Classification	EXPENDITURES: Actual Prior Year 1977-78	EXPENDITURES: Estimated Current Year 1978-79	APPROPRIATIONS: Requested Fiscal Year 1979-80	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1979-80
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 231,784	$ 262,239	$ 321,763	$ 278,566
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 84	$	$	$
Miscellaneous expense	30			
Office expense				
Postage	2,870			
Stationery and forms	124			
Other	8,725			
Special departmental expense	95			
Transportation and travel				
Auto mileage	425			
Traveling expense	602			
Other	80			
Expenditures applicable to prior years	88			
TOTAL SERVICES AND SUPPLIES	$ 13,123	$ 17,000	$ 20,946	$ 17,094
FIXED ASSETS				
Equipment	$ 711	$ 908	$ 2,563	$ 2,563
TOTAL MUNICIPAL COURT, ANTELOPE JUDICIAL DISTRICT	$ 245,618	$ 280,147	$ 345,272	$ 298,223

MUNICIPAL COURT, BEVERLY HILLS JUDICIAL DISTRICT

FUND: General

FUNCTION: Public Protection

ACTIVITY: Judicial

Classification	EXPENDITURES: Actual Prior Year 1977-78	EXPENDITURES: Estimated Current Year 1978-79	APPROPRIATIONS: Requested Fiscal Year 1979-80	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1979-80
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 566,554	$ 574,867	$ 618,847	$ 605,829
Expenditures applicable to prior years	120			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 566,674	$ 574,867	$ 618,847	$ 605,829
SERVICES AND SUPPLIES				
Miscellaneous expense	$ 79	$	$	$
Office expense				
Postage	2,772			
Stationery and forms	1,381			
Other	11,863			
Special departmental expense	65			
Transportation and travel				
Auto mileage	239			
Traveling expense	453			
Other	356			
Expenditures applicable to prior years	1,324*			
TOTAL SERVICES AND SUPPLIES	$ 15,884	$ 19,530	$ 27,620	$ 21,595
FIXED ASSETS				
Equipment	$ 1,160	$ 5,352	$ 3,083	$ 3,083
TOTAL MUNICIPAL COURT, BEVERLY HILLS JUDICIAL DISTRICT	$ 583,718	$ 599,749	$ 649,550	$ 630,507

*Indicates red figure

MUNICIPAL COURT, BURBANK JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 294,953	$ 327,269	$ 365,069	$ 371,035
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 2	$	$	$
Miscellaneous expense	21			
Office expense				
Postage	1,073			
Stationery and forms	2,409			
Other	7,889			
Rents and leases-equipment	2,071			
Special departmental expense	156			
Transportation and travel				
Auto mileage	88			
Traveling expense	295			
Expenditures applicable to prior years	308			
TOTAL SERVICES AND SUPPLIES	$ 14,312	$ 38,056	$ 38,382	$ 15,942
FIXED ASSETS				
Equipment	$ 3,511	$ 4,459	$ 3,441	$ 2,721
TOTAL MUNICIPAL COURT, BURBANK JUDICIAL DISTRICT	$ 312,776	$ 369,784	$ 406,892	$ 389,698

MUNICIPAL COURT, CITRUS JUDICIAL DISTRICT

FUND: General

FUNCTION: Public Protection

ACTIVITY: Judicial

Classification	EXPENDITURES: Actual Prior Year 1977-78	EXPENDITURES: Estimated Current Year 1978-79	APPROPRIATIONS: Requested Fiscal Year 1979-80	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1979-80
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 834,522	$ 924,086	$ 1,001,222	$ 948,458
Expenditures applicable to prior years	2,387			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 836,909	$ 924,086	$ 1,001,222	$ 948,458
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 31	$	$	$
Miscellaneous expense	50			
Office expense				
Postage	5,603			
Stationery and forms	99			
Other	30,098			
Special departmental expense	25			
Transportation and travel				
Auto mileage	16			
Other	274			
Expenditures applicable to prior years	10			
TOTAL SERVICES AND SUPPLIES	$ 36,206	$ 38,825	$ 38,900	$ 36,450
FIXED ASSETS				
Equipment	$ 1,818	$ 1,438	$ 5,600	$ 2,500
TOTAL MUNICIPAL COURT, CITRUS JUDICIAL DISTRICT	$ 874,933	$ 964,349	$ 1,045,722	$ 987,408

MUNICIPAL COURT, COMPTON JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Classification	EXPENDITURES Actual Prior Year 1977-78	EXPENDITURES Estimated Current Year 1978-79	APPROPRIATIONS Requested Fiscal Year 1979-80	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1979-80
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 920,839	$ 927,019	$ 1,174,938	$ 944,896
SERVICES AND SUPPLIES				
Jury and witness expense	$ 166	$	$	$
Miscellaneous expense	177			
Office expense				
Postage	2,995			
Stationery and forms	2,417			
Other	32,974			
Rents and leases-equipment	2,044			
Special departmental expense	43			
Transportation and travel				
Auto mileage	34			
Traveling expense	724			
Other	70			
Expenditures applicable to prior years	176			
TOTAL SERVICES AND SUPPLIES	$ 41,820	$ 26,268	$ 42,000	$ 30,150
FIXED ASSETS				
Equipment	$	$	$ 13,532	$ 2,450
TOTAL MUNICIPAL COURT, COMPTON JUDICIAL DISTRICT	$ 962,659	$ 953,287	$ 1,230,470	$ 977,496

MUNICIPAL COURT, CULVER JUDICIAL DISTRICT

FUND: General

FUNCTION: Public Protection

ACTIVITY: Judicial

Classification	EXPENDITURES: Actual Prior Year 1977-78	EXPENDITURES: Estimated Current Year 1978-79	APPROPRIATIONS: Requested Fiscal Year 1979-80	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1979-80
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 303,811	$ 334,550	$ 362,181	$ 349,199
Expenditures applicable to prior years	550			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 304,361	$ 334,550	$ 362,181	$ 349,199
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 123	$	$	$
Miscellaneous expense	13			
Office expense				
Postage	2,440			
Stationery and forms	2,750			
Other	7,167			
Professional and specialized services	129			
Rents and leases-equipment	544			
Special departmental expense	140			
Transportation and travel				
Other	539			
Expenditures applicable to prior years	142*			
TOTAL SERVICES AND SUPPLIES	$ 13,703	$ 13,610	$ 16,620	$ 15,670
FIXED ASSETS				
Equipment	$ 1,270	$ 7,000	$ 1,950	$ 1,000
TOTAL MUNICIPAL COURT, CULVER JUDICIAL DISTRICT	$ 319,334	$ 355,160	$ 380,751	$ 365,869

*Indicates red figure

MUNICIPAL COURT, DOWNEY JUDICIAL DISTRICT

FUND: General

FUNCTION: Public Protection

ACTIVITY: Judicial

Classification	EXPENDITURES: Actual Prior Year 1977-78	EXPENDITURES: Estimated Current Year 1978-79	APPROPRIATIONS: Requested Fiscal Year 1979-80	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1979-80
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 536,713	$ 571,342	$ 591,515	$ 577,901
SERVICES AND SUPPLIES				
Medical, dental and laboratory supplies	$ 1	$	$	$
Miscellaneous expense	171			
Office expense				
Postage	5,548			
Stationery and forms	4,290			
Other	16,966			
Rents and leases-equipment	2,407			
Special departmental expense	4			
Transportation and travel				
Auto mileage	203			
Traveling expense	554			
Other	202			
Expenditures applicable to prior years	1,001			
TOTAL SERVICES AND SUPPLIES	$ 31,347	$ 28,587	$ 35,446	$ 34,346
FIXED ASSETS				
Equipment	$ 4,984	$ 8,127	$ 7,351	$ 4,500
TOTAL MUNICIPAL COURT, DOWNEY JUDICIAL DISTRICT	$ 573,044	$ 608,056	$ 634,312	$ 616,747

MUNICIPAL COURT, EAST LOS ANGELES JUDICIAL DISTRICT

FUND: General

FUNCTION: Public Protection

ACTIVITY: Judicial

Classification	EXPENDITURES: Actual Prior Year 1977-78	EXPENDITURES: Estimated Current Year 1978-79	APPROPRIATIONS: Requested Fiscal Year 1979-80	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1979-80
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 670,004	$ 708,656	$ 735,076	$ 730,483
Expenditures applicable to prior years	1,116			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 671,120	$ 708,656	$ 735,076	$ 730,483
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 237	$	$	$
Miscellaneous expense	213			
Office expense				
Postage	2,867			
Stationery and forms	1,128			
Other	24,143			
Special departmental expense	54			
Transportation and travel				
Auto mileage	198			
Other	41			
Expenditures applicable to prior years	90			
TOTAL SERVICES AND SUPPLIES	$ 28,971	$ 28,615	$ 44,135	$ 57,198
FIXED ASSETS				
Equipment	$ 4,491	$ 9,160	$ 10,675	$ 15,603
TOTAL MUNICIPAL COURT, EAST LOS ANGELES JUDICIAL DISTRICT	$ 704,582	$ 746,431	$ 789,886	$ 803,284

MUNICIPAL COURT, GLENDALE JUDICIAL DISTRICT

FUND: General

FUNCTION: Public Protection

ACTIVITY: Judicial

Classification	EXPENDITURES: Actual Prior Year 1977-78	EXPENDITURES: Estimated Current Year 1978-79	APPROPRIATIONS: Requested Fiscal Year 1979-80	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1979-80
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 384,754	$ 407,677	$ 428,563	$ 409,748
SERVICES AND SUPPLIES				
Miscellaneous expense	$ 35	$	$	$
Office expense				
Postage	235			
Stationery and forms	194			
Other	7,886			
Special departmental expense	396			
Transportation and travel				
Auto mileage	140			
Traveling expense	247			
Expenditures applicable to prior years	17			
TOTAL SERVICES AND SUPPLIES	$ 9,150	$ 10,442	$ 15,678	$ 14,414
FIXED ASSETS				
Equipment	$ 1,214	$ 1,300	$ 900	$ 900
TOTAL MUNICIPAL COURT, GLENDALE JUDICIAL DISTRICT	$ 395,118	$ 419,419	$ 445,141	$ 425,062

MUNICIPAL COURT, INGLEWOOD JUDICIAL DISTRICT

FUND: General

FUNCTION: Public Protection

ACTIVITY: Judicial

Classification	EXPENDITURES: Actual Prior Year 1977-78	EXPENDITURES: Estimated Current Year 1978-79	APPROPRIATIONS: Requested Fiscal Year 1979-80	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1979-80
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 678,229	$ 781,566	$ 1,012,823	$ 835,017
Expenditures applicable to prior years	572*			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 677,657	$ 781,566	$ 1,012,823	$ 835,017
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 218	$	$	$
Miscellaneous expense	55			
Office expense				
Postage	122			
Stationery and forms	498			
Other	20,772			
Professional and specialized services	151			
Rents and leases-equipment	1,512			
Special departmental expense	297			
Transportation and travel				
Traveling expense	347			
Other	170			
Expenditures applicable to prior years	9*			
TOTAL SERVICES AND SUPPLIES	$ 24,133	$ 28,350	$ 42,828	$ 45,403
FIXED ASSETS				
Equipment	$ 1,320	$ 5,015	$ 10,415	$ 5,539
TOTAL MUNICIPAL COURT, INGLEWOOD JUDICIAL DISTRICT	$ 703,110	$ 814,931	$ 1,066,066	$ 885,959

*Indicates red figure

MUNICIPAL COURT, LONG BEACH JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,056,014	$ 1,056,648	$ 1,154,297	$ 1,131,575
Expenditures applicable to prior years	2,082			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 1,058,096	$ 1,056,648	$ 1,154,297	$ 1,131,575
SERVICES AND SUPPLIES				
Jury and witness expense	$ 319	$	$	$
Maintenance-equipment	145			
Miscellaneous expense	416			
Office expense				
Postage	6,846			
Stationery and forms	635			
Other	29,556			
Professional and specialized services	74			
Special departmental expense	208			
Transportation and travel				
Auto mileage	500			
Other	1,246			
Expenditures applicable to prior years	2,157			
TOTAL SERVICES AND SUPPLIES	$ 42,102	$ 44,100	$ 57,650	$ 56,536
FIXED ASSETS				
Equipment	$ 3,970	$ 6,320	$ 9,805	$ 7,565
TOTAL MUNICIPAL COURT, LONG BEACH JUDICIAL DISTRICT	$ 1,104,168	$ 1,107,068	$ 1,221,752	$ 1,195,676

MUNICIPAL COURT, LOS ANGELES JUDICIAL DISTRICT

FUND: General

FUNCTION: Public Protection

ACTIVITY: Judicial

Classification	EXPENDITURES: Actual Prior Year 1977-78	EXPENDITURES: Estimated Current Year 1978-79	APPROPRIATIONS: Requested Fiscal Year 1979-80	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1979-80
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 11,075,796	$ 11,103,081	$ 12,192,839	$ 11,736,124
Expenditures applicable to prior years	18,061			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 11,093,857	$ 11,103,081	$ 12,192,839	$ 11,736,124
SERVICES AND SUPPLIES				
Communications	$ 734	$	$	$
Jury and witness expense	783*			
Maintenance-equipment	2,322			
Maintenance-structures, improvements and grounds	72			
Medical, dental and laboratory supplies	238			
Miscellaneous expense	1,647			
Office expense				
Postage	87,883			
Stationery and forms	97,733			
Other	292,694			
Professional and specialized services	713,203			
Rents and leases-equipment	202,224			
Rents and leases-structures, improvements and grounds	15,454			
Small tools and instruments	13			
Special departmental expense	47,853			
Transportation and travel				
Auto mileage	9,900			
Auto service	10,656			
Traveling expense	24,526			
Other	13,972			
Expenditures applicable to prior years	37,631*			
TOTAL SERVICES AND SUPPLIES	$ 1,482,710	$ 1,997,000	$ 2,456,919	$ 2,091,290
FIXED ASSETS				
Equipment	$ 35,363	$ 40,000	$ 35,751	$ 16,265
TOTAL MUNICIPAL COURT, LOS ANGELES JUDICIAL DISTRICT	$ 12,611,930	$ 13,140,081	$ 14,685,509	$ 13,843,679
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 30,663	$	$ 5,787	$ 5,787
TOTAL MUNICIPAL COURT, LOS ANGELES JUDICIAL DISTRICT - NET	$ 12,581,267	$ 13,140,081	$ 14,679,722	$ 13,837,892

*Indicates red figure

MUNICIPAL COURT, LOS CERRITOS JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Classification	EXPENDITURES: Actual Prior Year 1977-78	EXPENDITURES: Estimated Current Year 1978-79	APPROPRIATIONS: Requested Fiscal Year 1979-80	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1979-80
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 442,636	$ 459,800	$ 518,784	$ 502,913
Expenditures applicable to prior years	198*			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 442,438	$ 459,800	$ 518,784	$ 502,913
SERVICES AND SUPPLIES				
Miscellaneous expense	$ 5	$	$	$
Office expense				
Postage	1,359			
Stationery and forms	3,411			
Other	8,248			
Special departmental expense	500			
Transportation and travel				
Auto mileage	217			
Other	93			
Expenditures applicable to prior years	57			
TOTAL SERVICES AND SUPPLIES	$ 13,890	$ 15,912	$ 17,630	$ 16,926
FIXED ASSETS				
Equipment	$ 211	$ 4,790	$	$
TOTAL MUNICIPAL COURT, LOS CERRITOS JUDICIAL DISTRICT	$ 456,539	$ 480,502	$ 536,414	$ 519,839

*Indicates red figure

MUNICIPAL COURT, MALIBU JUDICIAL DISTRICT

FUND: General

FUNCTION: Public Protection

ACTIVITY: Judicial

Classification	EXPENDITURES: Actual Prior Year 1977-78	EXPENDITURES: Estimated Current Year 1978-79	APPROPRIATIONS: Requested Fiscal Year 1979-80	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1979-80
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 241,776	$ 252,675	$ 288,812	$ 276,349
SERVICES AND SUPPLIES				
Household expense	$ 26	$	$	$
Maintenance-equipment	131			
Miscellaneous expense	60			
Office expense				
Postage	4,018			
Stationery and forms	535			
Other	11,647			
Rents and leases-equipment	1,369			
Special departmental expense	625			
Expenditures applicable to prior years	35			
TOTAL SERVICES AND SUPPLIES	$ 18,446	$ 18,400	$ 18,012	$ 17,612
FIXED ASSETS				
Equipment	$	$ 7,445	$ 3,066	$ 2,545
TOTAL MUNICIPAL COURT, MALIBU JUDICIAL DISTRICT	$ 260,222	$ 278,520	$ 309,890	$ 296,506

MUNICIPAL COURT, NEWHALL JUDICIAL DISTRICT

FUND: General

FUNCTION: Public Protection

ACTIVITY: Judicial

Classification	EXPENDITURES: Actual Prior Year 1977-78	EXPENDITURES: Estimated Current Year 1978-79	APPROPRIATIONS: Requested Fiscal Year 1979-80	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1979-80
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 296,782	$ 310,052	$ 310,284	$ 310,284
SERVICES AND SUPPLIES				
Miscellaneous expense	$ 21	$	$	$
Office expense				
Postage	4,293			
Stationery and forms	173			
Other	11,965			
Rents and leases-equipment	1,627			
Special departmental expense	543			
Transportation and travel				
Auto mileage	536			
Traveling expense	341			
Expenditures applicable to prior years	74			
TOTAL SERVICES AND SUPPLIES	$ 19,573	$ 23,450	$ 27,000	$ 25,048
FIXED ASSETS				
Equipment	$ 1,475	$ 2,515	$ 4,325	$ 1,025
TOTAL MUNICIPAL COURT, NEWHALL JUDICIAL DISTRICT	$ 317,830	$ 336,017	$ 341,609	$ 336,357

MUNICIPAL COURT, PASADENA JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 586,973	$ 619,216	$ 703,516	$ 623,087
Expenditures applicable to prior years	3,630			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 590,603	$ 619,216	$ 703,516	$ 623,087
SERVICES AND SUPPLIES				
Household expense	$ 207	$	$	$
Miscellaneous expense	146			
Office expense				
Postage	2,202			
Stationery and forms	2,292			
Other	8,441			
Rent and leases-equipment	2,156			
Special departmental expense	8,850			
Transportation and travel				
Traveling expense	350			
Other	78			
Expenditures applicable to prior years	38			
TOTAL SERVICES AND SUPPLIES	$ 24,760	$ 43,305	$ 54,101	$ 104,103
FIXED ASSETS				
Equipment	$ 6,775	$ 11,081	$ 21,505	$ 12,347
TOTAL MUNICIPAL COURT, PASADENA JUDICIAL DISTRICT	$ 622,138	$ 673,602	$ 779,122	$ 739,537

MUNICIPAL COURT, POMONA JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 468,003	$ 497,348	$ 523,755	$ 499,561
SERVICES AND SUPPLIES				
Miscellaneous expense	$ 77	$	$	$
Office expense				
Postage	2,559			
Stationery and forms	1,073			
Other	7,443			
Rents and leases-equipment	5,214			
Transportation and travel				
Auto mileage	6			
Traveling expense	174			
Expenditures applicable to prior years	18*			
TOTAL SERVICES AND SUPPLIES	$ 16,528	$ 18,800	$ 23,250	$ 23,250
FIXED ASSETS				
Equipment	$ 2,523	$	$ 424	$
TOTAL MUNICIPAL COURT, POMONA JUDICIAL DISTRICT	$ 487,054	$ 516,148	$ 547,429	$ 522,811

*Indicates red figure

MUNICIPAL COURT, RIO HONDO JUDICIAL DISTRICT

FUND: General

FUNCTION: Public Protection

ACTIVITY: Judicial

Classification	EXPENDITURES: Actual Prior Year 1977-78	EXPENDITURES: Estimated Current Year 1978-79	APPROPRIATIONS: Requested Fiscal Year 1979-80	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1979-80
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 591,270	$ 632,957	$ 685,090	$ 644,998
Expenditures applicable to prior years	2,275			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 593,545	$ 632,957	$ 685,090	$ 644,998
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 44	$	$	$
Miscellaneous expense	41			
Office expense				
Postage	2,510			
Stationery and forms	929			
Other	10,509			
Transportation and travel				
Auto mileage	232			
Traveling expense	146			
Other	204			
Expenditures applicable to prior years	43*			
TOTAL SERVICES AND SUPPLIES	$ 14,572	$ 23,180	$ 28,230	$ 26,465
FIXED ASSETS				
Equipment	$ 829	$ 5,920	$ 4,000	$ 4,000
TOTAL MUNICIPAL COURT, RIO HONDO JUDICIAL DISTRICT	$ 608,946	$ 662,057	$ 717,320	$ 675,463
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 30	$	$	$
TOTAL MUNICIPAL COURT, RIO HONDO JUDICIAL DISTRICT-NET	$ 608,916	$ 662,057	$ 717,320	$ 675,463

*Indicates red figure

MUNICIPAL COURT, SANTA ANITA JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 216,962	$ 239,859	$ 243,363	$ 233,071
Expenditures applicable to prior years	1,114			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 218,076	$ 239,859	$ 243,363	$ 233,071
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 284	$	$	$
Miscellaneous expense	51			
Office expense				
Postage	1,173			
Stationery and forms	263			
Other	3,032			
Professional and specialized services	404			
Rents and leases-equipment	2,515			
Special departmental expense	206			
Transportation and travel				
Auto mileage	289			
Expenditures applicable to prior years	173			
TOTAL SERVICES AND SUPPLIES	$ 8,390	$ 9,291	$ 9,085	$ 9,438
FIXED ASSETS				
Equipment	$ 739	$ 2,340	$ 2,755	$ 2,200
TOTAL MUNICIPAL COURT, SANTA ANITA JUDICIAL DISTRICT	$ 227,205	$ 251,490	$ 255,203	$ 244,709
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$	$ 22,488	$ 8,776	$
TOTAL MUNICIPAL COURT, SANTA ANITA JUDICIAL DISTRICT-NET	$ 227,205	$ 229,002	$ 246,427	$ 244,709

MUNICIPAL COURT, SANTA MONICA JUDICIAL DISTRICT

FUND: General

FUNCTION: Public Protection

ACTIVITY: Judicial

Classification	EXPENDITURES: Actual Prior Year 1977-78	EXPENDITURES: Estimated Current Year 1978-79	APPROPRIATIONS: Requested Fiscal Year 1979-80	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1979-80
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 607,833	$ 629,270	$ 689,703	$ 657,600
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 24	$	$	$
Miscellaneous expense	504			
Office expense				
Postage	4,253			
Stationery and forms	2,735			
Other	12,090			
Rents and leases-equipment	2,095			
Special departmental expense	22			
Transportation and travel				
Auto mileage	14			
Traveling expense	127			
Expenditures applicable to prior years	28*			
TOTAL SERVICES AND SUPPLIES	$ 21,836	$ 28,314	$ 37,928	$ 26,996
FIXED ASSETS				
Equipment	$ 5,477	$ 3,923	$ 1,388	$ 240
TOTAL MUNICIPAL COURT, SANTA MONICA JUDICIAL DISTRICT	$ 635,146	$ 661,507	$ 729,019	$ 684,836
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 58	$	$	$
TOTAL MUNICIPAL COURT, SANTA MONICA JUDICIAL DISTRICT-NET	$ 635,088	$ 661,507	$ 729,019	$ 684,836

*Indicates red figure

MUNICIPAL COURT, SOUTH BAY JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Classification	EXPENDITURES Actual Prior Year 1977-78	EXPENDITURES Estimated Current Year 1978-79	APPROPRIATIONS Requested Fiscal Year 1979-80	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1979-80
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 727,204	$ 766,827	$ 823,664	$ 819,585
Expenditures applicable to prior years	2,277			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 729,481	$ 766,827	$ 823,664	$ 819,585
SERVICES AND SUPPLIES				
Jury and witness expense	$ 238*	$	$	$
Miscellaneous expense	19			
Office expense				
Postage	2,985			
Stationery and forms	843			
Other	10,133			
Rents and leases-equipment	3,107			
Transportation and travel				
Auto mileage	209			
Other	361			
Expenditures applicable to prior years	1,110			
TOTAL SERVICES AND SUPPLIES	$ 18,529	$ 25,000	$ 28,225	$ 60,970
FIXED ASSETS				
Equipment	$ 1,690	$ 2,393	$ 8,540	$ 7,900
TOTAL MUNICIPAL COURT, SOUTH BAY JUDICIAL DISTRICT	$ 749,700	$ 794,220	$ 860,429	$ 888,455

*Indicates red figure

MUNICIPAL COURT, SOUTHEAST JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 810,538	$ 852,477	$ 969,808	$ 900,878
Expenditures applicable to prior years	414			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 810,952	$ 852,477	$ 969,808	$ 900,878
SERVICES AND SUPPLIES				
Household expense	$ 63	$	$	$
Maintenance-equipment	130			
Miscellaneous Expense	269			
Office expense				
Postage	3,684			
Stationery and forms	2,878			
Other	17,214			
Professional and specialized services	148			
Special departmental expense	347			
Transportation and travel				
Auto mileage	39			
Traveling expense	1,749			
Other	426			
Expenditures applicable to prior years	297			
TOTAL SERVICES AND SUPPLIES	$ 27,244	$ 34,960	$ 57,914	$ 45,697
FIXED ASSETS				
Equipment	$ 1,970	$ 11,643	$ 16,561	$ 6,307
TOTAL MUNICIPAL COURT, SOUTHEAST JUDICIAL DISTRICT	$ 840,166	$ 899,080	$ 1,044,283	$ 952,882

MUNICIPAL COURT, WHITTIER JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 577,669	$ 554,795	$ 624,595	$ 611,835
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 4	$	$	$
Miscellaneous expense	90			
Office expense				
Postage	2,296			
Stationery and forms	486			
Other	8,951			
Rents and leases-equipment	4,800			
Special departmental expense	161			
Transportation and travel				
Traveling expense	394			
Expenditures applicable to prior years	1,511			
TOTAL SERVICES AND SUPPLIES	$ 18,693	$ 21,000	$ 21,800	$ 22,400
FIXED ASSETS				
Equipment	$	$ 6,950	$ 11,500	$ 3,550
TOTAL MUNICIPAL COURT, WHITTIER JUDICIAL DISTRICT	$ 596,362	$ 582,745	$ 657,895	$ 637,785

MUNICIPAL AND JUSTICE COURTS—COURTS EXPENSE

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Established in order to provide a central budget for all Municipal and Justice Courts covering the following items: jury expense, jury fees, jury mileage, professional and expert services, reporting and transcribing and witness fees and expense. All of these items are subject to considerable fluctuation depending on the number of jury trials and their length. Included in the Courts Expense budget is a sum to provide pool forms for all courts.

Classification	EXPENDITURES Actual Prior Year 1977-78	EXPENDITURES Estimated Current Year 1978-79	APPROPRIATIONS Requested Fiscal Year 1979-80	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1979-80
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$	$ 250,875	$ 252,799	$ 235,767
SERVICES AND SUPPLIES				
Jury and witness expense	$ 194,155	$	$	$
Miscellaneous expense	30			
Office expense				
Stationery and forms	61,618			
Other	16,697			
Professional and specialized services	6,556,417			
Transportation and travel				
Traveling expense	41,619			
Other	2,320			
TOTAL SERVICES AND SUPPLIES	$ 6,872,856	$ 7,544,861	$ 9,012,446	$ 7,418,672
FIXED ASSETS				
Equipment	$	$ 800	$	$
TOTAL MUNICIPAL AND JUSTICE COURTS-COURTS EXPENSE	$ 6,872,856	$ 7,796,536	$ 9,265,245	$ 7,654,439

PUBLIC DEFENDER

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Appointive. Criminal jurisdiction: the Public Defender is required by the law, upon request or by order of court, to defend all persons financially unable to employ counsel who are charged with any contempt or criminal offense triable in the superior, municipal or justice courts at all stages of the proceedings, including the preliminary examination. Civil jurisdiction: The Public Defender is also required, upon request, in civil cases to represent claimants financially unable to employ counsel, where the sum involved does not exceed $100, and to defend in civil cases where the person is being persecuted or unjustly harassed.

	EXPENDITURES		APPROPRIATIONS	
Classification	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 15,445,622	$ 15,808,284	$ 19,963,349	$ 16,235,905
Expenditures applicable to prior years	27,729			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 15,473,351	$ 15,808,284	$ 19,963,349	$ 16,235,905
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 50	$	$	$
Communications	4,088			
Food	421			
Household expense	14*			
Jury and witness expense	50			
Maintenance-equipment	1,551			
Medical, dental and laboratory supplies	12			
Memberships	41,955			
Office expense				
Postage	31,558			
Stationery and forms	14,054			
Other	84,858			
Professional and specialized services	11,650			
Rents and leases-equipment	94,915			
Special departmental expense	13,172			
Transportation and travel				
Auto mileage	95,170			
Auto service	2,777			
Traveling expense	310			
Other	1,089			
Expenditures applicable to prior years	17,903			
TOTAL SERVICES AND SUPPLIES	$ 415,569	$ 423,838	$ 663,263	$ 438,573
FIXED ASSETS				
Equipment	$ 470	$ 3,890	$ 101,604	$ 16,600
TOTAL PUBLIC DEFENDER	$ 15,889,390	$ 16,236,012	$ 20,728,216	$ 16,691,078

*Indicates red figure

SUPERIOR COURT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Appropriation provides for the operation of the Superior Court. The State and County jointly finance the salaries of judges and establish staffing requirements. All court expenses and salaries of attaches are a charge against the County.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 16,117,658	$ 16,408,659	$ 17,592,049	$ 16,690,170
Expenditures applicable to prior years	23,140			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 16,140,798	$ 16,408,659	$ 17,592,049	$ 16,690,170
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 44	$	$	$
Communications	784			
Household expense	22,210			
Maintenance-equipment	9,677			
Medical, dental and laboratory supplies	3			
Memberships	225			
Office expense				
Postage	161,218			
Stationery and forms	116,340			
Other	412,853			
Professional and specialized services	293,306			
Publications and legal notices	272			
Rents and leases-equipment	37,341			
Special departmental expense	60,093			
Transportation and travel				
Auto mileage	43,815			
Auto service	16,892			
Traveling expense	35,919			
Other	3,496			
Expenditures applicable to prior years	3,679			
TOTAL SERVICES AND SUPPLIES	$ 1,218,167	$ 1,175,925	$ 1,781,471	$ 1,467,732
FIXED ASSETS				
Equipment	$ 28,244	$ 20,448	$ 159,066	$ 72,121
TOTAL SUPERIOR COURT	$ 17,387,209	$ 17,605,032	$ 19,532,586	$ 18,230,023
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 21,157	$ 16,000	$ 18,000	$ 18,000
TOTAL SUPERIOR COURT-NET	$ 17,366,052	$ 17,589,032	$ 19,514,586	$ 18,212,023

SUPERIOR COURT—MANDATORY COURT EXPENSE

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Established in order to provide a central budget for mandatory Superior Court expenses, covering the following items: jury expenses, appointed counsel and doctors, witness fees, reporting and transcribing costs, and transportation cost of Federal prisoners. All these items are subject to considerable fluctuation depending on the number of jury trials and their length.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
MANDATORY COURTS EXPENSE				
SERVICES AND SUPPLIES				
Jury and witness expense	$ 5,245,866	$	$	$
Professional and specialized services	8,375,375			
Special departmental expense	29,983			
Expenditures applicable to prior years	2,890			
TOTAL SERVICES AND SUPPLIES-MANDATORY COURTS EXPENSE	$ 13,654,114	$ 13,902,398	$ 15,161,000	$ 14,332,476
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 30,537	$ 24,000	$ 38,000	$ 38,000
TOTAL MANDATORY COURTS EXPENSE-NET	$ 13,623,577	$ 13,878,398	$ 15,123,000	$ 14,294,476

MARSHAL, MUNICIPAL COURTS

FUND
General

FUNCTION
Public Protection

ACTIVITY
Police Protection

The Marshal serves all municipal courts established in judicial districts in Los Angeles County and is appointed by a majority of the municipal court judges. Executes, serves, and returns all writs and processes directed to him by municipal courts or other competent authorities. Acts as bailiff of the municipal courts. Salaries of the Marshal and his attaches as well as staffing requirements are fixed by statute. All salaries and expenses of the Marshal's office are a charge against the County.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 12,017,352	$ 12,586,205	$ 13,239,071	$ 12,482,463
Expenditures applicable to prior years	24,962			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 12,042,314	$ 12,586,205	$ 13,239,071	$ 12,482,463
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 34,679	$	$	$
Food	9			
Household expense	74			
Maintenance-equipment	15,004			
Medical, dental and laboratory supplies	1,098			
Miscellaneous expense	19,908			
Office expense				
Postage	26,602			
Stationery and forms	48,809			
Other	46,753			
Professional and specialized services	65,125			
Small tools and instruments	522			
Special departmental expense	47,472			
Transportation and travel				
Auto mileage	1,258			
Auto service	165,899			
Traveling expense	763			
Other	223			
Expenditures applicable to prior years	2,018*			
TOTAL SERVICES AND SUPPLIES	$ 472,180	$ 484,445	$ 636,669	$ 449,445
FIXED ASSETS				
Equipment	$ 17,554	$	$ 74,959	$
TOTAL MARSHAL, MUNICIPAL COURTS	$ 12,532,048	$ 13,070,650	$ 13,950,699	$ 12,931,908

*Indicates red figure

SHERIFF

FUND
General

FUNCTION
Public Protection

ACTIVITY
Police Protection

Elective. Protection of persons and property, preservation of peace, apprehension of criminals, serves as bailiff of the Superior Court and the execution of Court orders. This appropriation includes funds for the following units of the department: Executive, Special Services, Administrative, Civil Detective, Patrol and Technical Services Divisions. Operating costs for custodial functions also under the supervision of the Sheriff, are covered by separate budget appropriations. These include Central Men's Jail, Detention Camps, Jail Store, Mira Loma Facility, Sybil Brand Institute for Women and Wayside Honor Rancho.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$159,871,752	$162,234,772	$172,986,615	$161,082,430
Expenditures applicable to prior years	178,251			
Less transfers to other appropriations	37,707,209	39,403,073	40,746,674	40,681,113
TOTAL SALARIES AND EMPLOYEE BENEFITS	$122,342,794	$122,831,699	$132,239,941	$120,401,317
SERVICES AND SUPPLIES				
Agricultural	$ 25	$	$	$
Clothing and personal supplies	288,394			
Communications	445,399			
Food	200*			
Household expense	148,188			
Maintenance-equipment	783,616			
Maintenance-structures, improvements and grounds	25,481			
Medical, dental and laboratory supplies	79,800			
Memberships	818			
Miscellaneous expense	656,092*			
Office expense				
Postage	50,733			
Stationery and forms	200,039			
Other	217,673			
Professional and specialized services	4,280,400			
Publications and legal notices	3,000*			
Rents and leases-equipment	1,254,132			
Small tools and instruments	78,517			
Special departmental expense	1,247,970			
Transportation and travel				
Auto mileage	984,593			
Auto service	3,885,844			
Traveling expense	4,702			
Other	222,119			
Expenditures applicable to prior years	18,268			
TOTAL SERVICES AND SUPPLIES	$ 13,557,419	$ 14,236,965	$ 15,654,385	$ 14,621,048
FIXED ASSETS				
Equipment	$ 690,688	$ 2,098,030	$ 3,196,426	$ 1,854,269
TOTAL SHERIFF	$136,590,901	$139,166,694	$151,090,752	$136,876,634
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 316,696	$ 316,891	$ 481,407	$ 511,789
TOTAL SHERIFF-NET	$136,274,205	$138,849,803	$150,609,345	$136,364,845

*Indicates red figure

CENTRAL MEN'S JAIL

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Beginning with Fiscal Year 1979-80 all of the Sheriff's former custody budget units -- Central Men's Jail, Detention Camps, Mira Loma Facility, Sybil Brand Institution for Women, and Wayside Honor Rancho— are combined into a single new budget unit entitled Sheriff Custody.

Classification	EXPENDITURES: Actual Prior Year 1977-78	EXPENDITURES: Estimated Current Year 1978-79	APPROPRIATIONS: Requested Fiscal Year 1979-80	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1979-80
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 24,133,418	$	$	$
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 41,241	$	$	$
Communications	762			
Food	3,466,778			
Household expense	434,834			
Maintenance-equipment	22,761			
Maintenance-structures, improvements and grounds	3,368			
Medical, dental and laboratory supplies	258,371			
Memberships	15			
Miscellaneous expense	318,122*			
Office expense				
Postage	3,496			
Stationery and forms	49,707			
Other	54,551			
Professional and specialized services	126,595			
Rents and leases-equipment	124,484			
Small tools and instruments	10,079			
Special departmental expense	59,956			
Transportation and travel				
Auto mileage	16,155			
Auto service	84,221			
Traveling expense	41			
Other	588			
Expenditures applicable to prior years	35,661*			
TOTAL SERVICES AND SUPPLIES	$ 4,404,220	$	$	$
OTHER CHARGES				
Support and care of persons	$ 65,354	$	$	$
FIXED ASSETS				
Equipment	$ 29,069	$	$	$
TOTAL CENTRAL MEN'S JAIL	$ 28,632,061	$	$	$
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 167,201	$	$	$
TOTAL CENTRAL MEN'S JAIL-NET	$ 28,464,860	$	$	$

*Indicates red figure

DETENTION CAMPS

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Beginning with Fiscal Year 1979-80 all of the Sheriff's former custody budget units—Central Men's Jail, Detention Camps, Mira Loma Facility, Sybil Brand Institution for Women, and Wayside Honor Rancho—are combined into a single new budget unit entitled Sheriff Custody.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,297,357	$	$	$
SERVICES AND SUPPLIES				
Agricultural	$ 116	$	$	$
Clothing and personal supplies	1,439			
Food	197,489			
Household expense	31,971			
Maintenance-equipment	3,741			
Maintenance-structures, improvements and grounds	12,136			
Medical, dental and laboratory supplies	8,657			
Miscellaneous expense	6,104*			
Office expense				
Postage	130			
Stationery and forms	688			
Other	592			
Professional and specialized services	37,631			
Rent and leases-equipment	900			
Small tools and instruments	2,323			
Special departmental expense	536			
Transportation and travel				
Auto service	21,604			
Expenditures applicable to prior years	2,868*			
TOTAL SERVICES AND SUPPLIES	$ 310,981	$	$	$
FIXED ASSETS				
Equipment	$ 488	$	$	$
TOTAL DETENTION CAMPS	$ 1,608,826	$	$	$
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 3,183	$	$	$
TOTAL DETENTION CAMPS-NET	$ 1,605,643	$	$	$

*Indicates red figure

MIRA LOMA FACILITY

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Beginning with Fiscal Year 1979-80 all of the Sheriff's former custody budget units—Central Men's Jail, Detention Camps, Mira Loma Facility, Sybil Brand Institution for Women, and Wayside Honor Rancho—are combined into a single new budget unit entitled Sheriff Custody.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,177,242	$	$	$
SERVICES AND SUPPLIES				
Agricultural	$ 108	$	$	$
Clothing and personal supplies	350			
Food	305,726			
Household expense	21,708			
Maintenance-equipment	6,848			
Maintenance-structures, improvements and grounds	5,913			
Medical, dental and laboratory supplies	20,475			
Miscellaneous expense	12,073*			
Office expense				
Stationery and forms	1,961			
Other	2,165			
Professional and specialized services	72,672			
Rents and leases-equipment	4,180			
Small tools and instruments	3,007			
Special departmental expense	13,277			
Transportation and travel				
Auto service	23,600			
Expenditures applicable to prior years	14,572*			
TOTAL SERVICES AND SUPPLIES	$ 455,345	$	$	$
FIXED ASSETS				
Equipment	$ 1,324	$	$	$
TOTAL MIRA LOMA FACILITY	$ 2,633,911	$	$	$
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 90,909	$	$	$
TOTAL MIRA LOMA FACILITY-NET	$ 2,543,002	$	$	$

*Indicates red figure

SYBIL BRAND INSTITUTION FOR WOMEN

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Beginning with Fiscal Year 1979-80 all of the Sheriff's former custody budget units—Central Men's Jail, Detention Camps, Mira Loma Facility, Sybil Brand Institution for Women, and Wayside Honor Rancho—are combined into a single new budget unit entitled Sheriff Custody.

Classification	EXPENDITURES: Actual Prior Year 1977-78	EXPENDITURES: Estimated Current Year 1978-79	APPROPRIATIONS: Requested Fiscal Year 1979-80	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1979-80
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 4,092,055	$	$	$
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 43,877	$	$	$
Food	419,430			
Household expense	67,276			
Maintenance-equipment	5,191			
Maintenance-structures, improvements and grounds	504			
Medical, dental and laboratory supplies	21,223			
Miscellaneous expense	14,392*			
Office expense				
Postage	1,300			
Stationery and forms	7,338			
Other	9,168			
Professional and specialized services	34,776			
Rents and leases-equipment	11,923			
Small tools and instruments	439			
Special departmental expense	5,776			
Transportation and travel				
Auto mileage	30			
Auto service	7,519			
Expenditures applicable to prior years	30,928*			
TOTAL SERVICES AND SUPPLIES	$ 590,450	$	$	$
FIXED ASSETS				
Equipment	$ 2,247	$	$	$
TOTAL SYBIL BRAND INSTITUTION FOR WOMEN	$ 4,684,752	$	$	$
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 29,648	$	$	$
TOTAL SYBIL BRAND INSTITUTION FOR WOMEN-NET	$ 4,655,104	$	$	$

*Indicates red figure

WAYSIDE HONOR RANCHO

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Beginning with Fiscal Year 1979-80 all of the Sheriff's former custody budget units--Central Men's Jail, Detention Camps, Mira Loma Facility, Sybil Brand Institution for Women, and Wayside Honor Rancho--are combined into a single new budget unit entitled Sheriff Custody.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 6,007,083	$	$	$
SERVICES AND SUPPLIES				
Agricultural	$ 55,399	$	$	$
Clothing and personal supplies	421,458			
Food	1,182,039			
Household expense	731,313			
Maintenance-equipment	70,048			
Maintenance-structures, improvements and grounds	19,247			
Medical, dental and laboratory supplies	38,454			
Memberships	220			
Miscellaneous expense	33,435*			
Office expense				
Postage	155			
Stationery and forms	6,140			
Other	16,483			
Professional and specialized services	154,099			
Rents and leases-equipment	14,588			
Small tools and instruments	9,663			
Special departmental expense	99,574			
Transportation and travel				
Auto mileage	1,743			
Auto service	118,531			
Other	6,446			
Utilities	145,965			
Expenditures applicable to prior years	19,460*			
TOTAL SERVICES AND SUPPLIES-REGULAR OPERATION	$ 3,038,670	$	$	$
BAKERY DIVISION				
SERVICES AND SUPPLIES				
Food	$ 105,850	$	$	$
Miscellaneous expense	7,414			
TOTAL BAKERY DIVISION	$ 113,264	$	$	$
TOTAL SERVICES AND SUPPLIES	$ 3,151,934	$	$	$

WAYSIDE HONOR RANCHO—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
FIXED ASSETS				
Equipment	$ 4,544	$	$	$
TOTAL WAYSIDE HONOR RANCHO	$ 9,163,561	$	$	$
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 899,427	$	$	$
TOTAL WAYSIDE HONOR RANCHO-NET	$ 8,264,134	$	$	$

*Indicates red figure

PROBATION DEPARTMENT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Assists the Superior and Municipal Courts by providing investigation service upon application for probation from adults convicted of crime; where probation is denied furnishes copies of probation investigation reports to County and State custodial agencies; supervises adults placed on probation; collects moneys paid in for fines, restitution and penalties. Assists the courts of other jurisdictions by providing investigation and supervisory services on cases referred through the Interstate Compact.

Investigates and determines necessity for filing petitions in Juvenile Court. Investigates and makes recommendations concerning all cases presented to Juvenile Court. Supervises all wards of the Juvenile Court. Operates Probation Camps, Juvenile Halls, and Schools; supervises children ordered placed in foster homes and private institutions. Collects moneys paid as reimbursement or for restitution. Upon order of any court conducts investigations and makes recommendations concerning matters involving custody, status or welfare of children, including step-parent adoption, guardianship, abandonment.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 65,234,808	$ 69,118,227	$ 72,106,463	$ 64,287,123
Expenditures applicable to prior years	177,218			
Less transfers to other appropriations	24,112,397	27,793,047	29,866,643	28,914,726
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 41,299,629	$ 41,325,180	$ 42,239,820	$ 35,372,397
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 1,950	$	$	$
Communications	67,051			
Food	10,845			
Household expense	307			
Maintenance-equipment	24,093			
Maintenance-structures, improvements and grounds	8			
Medical, dental and laboratory supplies	124			
Miscellaneous expense	93			
Office expense				
Postage	92,877			
Stationery and forms	133,492			
Other	152,314			
Professional and specialized services	2,647,298			
Publications and legal notices	7,978			
Rents and leases-equipment	274,389			
Small tools and instruments	24			
Special departmental expense	47,419			
Transportation and travel				
Auto mileage	652,497			
Auto service	125,720			
Traveling expense	1,632			
Other	30,664			
Expenditures applicable to prior years	55,521			
TOTAL SERVICES AND SUPPLIES	$ 4,326,296	$ 3,717,027	$ 3,985,107	$ 4,421,277

PROBATION DEPARTMENT-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
FIXED ASSETS				
Equipment	$ 70,451	$ 79,810	$ 297,210	$ 308,973
TOTAL PROBATION DEPARTMENT	$ 45,696,376	$ 45,122,017	$ 46,522,137	$ 40,102,647
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 1,273,833	$ 276,834	$ 112,874	$ 116,040
TOTAL PROBATION DEPARTMENT-NET	$ 44,422,543	$ 44,845,183	$ 46,409,263	$ 39,986,607

PROBATION DEPARTMENT-CAMPS

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Supervised by the Probation Officer and maintained under provisions of the Welfare and Institutions Code to provide treatment, care, custody and training for the rehabilitation of delinquent boys placed in camps as wards of the Juvenile Court.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 10,240,527	$ 10,712,411	$ 10,779,526	$ 10,876,085
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 125,205	$	$	$
Communications	2,675			
Food	799,130			
Household expense	194,705			
Maintenance-equipment	15,490			
Maintenance-structures, improvements and grounds	13,696			
Office expense				
Postage	1,152			
Stationery and forms	12,008			
Other	8,398			
Professional and specialized services	257,712			
Rents and leases-equipment	15,038			
Small tools and instruments	2,305			
Special departmental expense	9,391			
Transportation and travel				
Auto mileage	83,707			
Auto service	43,201			
Expenditures applicable to prior years	14,472*			
TOTAL SERVICES AND SUPPLIES	$ 1,569,341	$ 1,534,587	$ 1,670,579	$ 1,698,949
OTHER CHARGES				
Support and care of persons	$ 39,064	$ 41,933	$ 41,933	$ 41,933
FIXED ASSETS				
Equipment	$ 27,744	$	$ 69,526	$ 54,000
TOTAL PROBATION DEPARTMENT-CAMPS	$ 11,876,676	$ 12,288,931	$ 12,561,564	$ 12,670,967
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 13,613	$ 9,753	$ 35,880	$ 12,325
TOTAL PROBATION DEPARTMENT-CAMPS-NET	$ 11,863,063	$ 12,279,178	$ 12,525,684	$ 12,658,642

*Indicates red figure

DOROTHY F. KIRBY CENTER

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Supervised by the Probation Officer and maintained under provisions of the Welfare and Institutions Code to provide treatment, care, custody, and training for the rehabilitation of delinquent girls placed in this facility as wards of the Juvenile Court.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,793,765	$ 1,866,033	$ 1,937,405	$ 1,894,287
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 14,223	$	$	$
Communications	170			
Food	79,335			
Household expense	20,088			
Maintenance-equipment	7,689			
Maintenance-structures, improvements and grounds	1,773			
Office expense				
Postage	277			
Stationery and forms	4,520			
Other	1,450			
Rents and leases-equipment	7,429			
Small tools and instruments	28			
Special departmental expense	4,436			
Transportation and travel				
Auto mileage	13,851			
Auto service	1,277			
Other	12			
Expenditures applicable to prior years	542*			
TOTAL SERVICES AND SUPPLIES	$ 156,016	$ 169,594	$ 200,807	$ 199,142
OTHER CHARGES				
Support and care of persons	$ 1,106	$ 1,300	$ 1,300	$ 1,300
FIXED ASSETS				
Equipment	$ 3,812	$	$ 7,500	$ 7,500
TOTAL DOROTHY F. KIRBY CENTER	$ 1,954,699	$ 2,036,927	$ 2,147,012	$ 2,102,229
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 316	$ 674,129	$ 757,596	$ 687,056
TOTAL DOROTHY F. KIRBY CENTER-NET	$ 1,954,383	$ 1,362,798	$ 1,389,416	$ 1,415,173

*Indicates red figure

CENTRAL JUVENILE HALL

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Supervised by the Probation Officer and maintained in accordance with the Welfare and Institutions Code to provide temporary care for delinquent children who must be held in custody pending disposition of their cases in the Juvenile Court.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 8,008,423	$ 6,842,121	$ 7,010,889	$ 6,243,667
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 89,102	$	$	$
Communications	743			
Food	536,246			
Household expense	183,833			
Maintenance-equipment	19,963			
Maintenance-structures, improvements and grounds	10,282			
Miscellaneous expense	9,358*			
Office expense				
Postage	1,009			
Stationery and forms	20,846			
Other	19,133			
Professional and specialized services	36,263			
Rents and leases-equipment	20,981			
Small tools and instruments	690			
Special departmental expense	8,161			
Transportation and travel				
Auto mileage	3,393			
Auto service	6,010			
Expenditures applicable to prior years	13,491			
TOTAL SERVICES AND SUPPLIES	$ 960,788	$ 766,814	$ 753,303	$ 741,201
FIXED ASSETS				
Equipment	$ 11,419	$	$ 65,206	$ 32,017
TOTAL CENTRAL JUVENILE HALL	$ 8,980,630	$ 7,608,935	$ 7,829,398	$ 7,016,885

*Indicates red figure

LOS PADRINOS JUVENILE HALL

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Los Padrinos is maintained in accordance with the Welfare and Institutions Code to provide temporary care for delinquent children who must be held in custody pending disposition of their cases by the Juvenile Court, or pending placement in regular detention facilities.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 4,158,362	$ 4,403,079	$ 4,942,440	$ 4,918,000
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 52,751	$	$	$
Communications	357			
Food	274,882			
Household expense	69,754			
Maintenance-equipment	5,774			
Maintenance-structures, improvements and grounds	1,711			
Office expense				
Postage	818			
Stationery and forms	4,682			
Other	4,657			
Rents and leases-equipment	6,353			
Small tools and instruments	202			
Special departmental expense	3,691			
Transportation and travel				
Auto mileage	644			
Auto service	1,982			
Expenditures applicable to prior years	8,051			
TOTAL SERVICES AND SUPPLIES	$ 436,309	$ 446,134	$ 525,489	$ 525,489
FIXED ASSETS				
Equipment	$ 624	$	$ 28,038	$ 18,481
TOTAL LOS PADRINOS JUVENILE HALL	$ 4,595,295	$ 4,849,213	$ 5,495,967	$ 5,461,970

SAN FERNANDO VALLEY JUVENILE HALL

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Supervised by the Probation Officer and maintained in accordance with the Welfare and Institutions Code to provide temporary care for delinquent children who must be held in custody pending disposition of their cases in the Juvenile Court.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,300,148	$ 3,969,403	$ 5,196,383	$ 4,982,687
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 15,946	$	$	$
Communications	1,312			
Food	52,443			
Household expense	43,777			
Office expense				
Postage	42			
Stationery and forms	895			
Other	2,268			
Professional and specialized services	28,115			
Small tools and instruments	172			
Special departmental expense	3,145			
Transportation and travel				
Auto mileage	3,017			
Auto service	1,742			
TOTAL SERVICES AND SUPPLIES	$ 152,874	$ 373,603	$ 533,974	$ 533,974
TOTAL SAN FERNANDO VALLEY JUVENILE HALL	$ 1,453,022	$ 4,343,006	$ 5,730,357	$ 5,516,661

WAYSIDE JUVENILE HALL

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Supervised by the Probation Officer and maintained in accordance with the Welfare and Institutions Code to provide temporary care for delinquent children who must be held in custody pending disposition of their cases in the Juvenile Court.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 870,471	$	$	$
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 3,662	$	$	$
Communications	1,841			
Food	17,698			
Household expense	11,050			
Maintenance-equipment	439			
Office expense				
Postage	382			
Stationery and forms	1,678			
Other	1,278			
Professional and specialized services	37,944			
Rents and leases-equipment	34,930			
Small tools and instruments	197			
Special departmental expense	1,503			
Transportation and travel				
Auto mileage	2,270			
Auto service	1,977			
Expenditures applicable to prior years	7,624			
TOTAL SERVICES AND SUPPLIES	$ 124,473	$	$	$
TOTAL WAYSIDE JUVENILE HALL	$ 994,944	$	$	$

SHERIFF CUSTODY

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Beginning with Fiscal Year 1979-80 all of the Sheriff's former custody budget units--Central Men's Jail, Detention Camps, Mira Loma Facility, Sybil Brand Institution for Women, and Wayside Honor Rancho--are combined into this single new budget unit entitled Sheriff's Custody. This budget unit provides for the housing of sentenced and non-sentenced prisoners. A balanced program of work, education, medical services, rehabilitation, and recreation is given to inmates. This budget unit also supplies Sheriff Facilities and other County Departments with food, laundry, and industrial services.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$	$ 39,403,073	$ 40,746,674	$ 40,681,113
SERVICES AND SUPPLIES	$	$ 10,701,328	$ 14,048,582	$ 16,251,394
OTHER CHARGES	$	$ 60,500	$ 31,500	$ 31,500
FIXED ASSETS				
Equipment	$	$ 286,446	$ 300,695	$ 116,469
TOTAL SHERIFF CUSTODY	$	$ 50,451,347	$ 55,127,451	$ 57,080,476
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$	$ 1,450,371	$ 1,539,666	$ 1,376,263
TOTAL SHERIFF CUSTODY-NET	$	$ 49,000,976	$ 53,587,785	$ 55,704,213

STATE CORRECTIONAL SCHOOLS

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Payments to State of California for care and maintenance of persons from Los Angeles County who are committed to the Youth Authority for placement in correctional schools and camps under its jurisdiction. Mandatory.

Classification	EXPENDITURES Actual Prior Year 1977-78	EXPENDITURES Estimated Current Year 1978-79	APPROPRIATIONS Requested Fiscal Year 1979-80	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1979-80
OTHER CHARGES				
Support and care of persons	$ 590,370	$ 785,322	$ 846,918	$ 813,168

WAGES TO PRISONERS

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Wages paid to men in the County Jail and Detention Camps in accordance with the Penal Code. This appropriation provides for payment to all inmates who work in the camps program. In those cases where the inmate is sentenced for failure to provide, the Department of Collections, as trustee, makes the payments as directed by the Court. The Sheriff pays the inmates who are otherwise sentenced and participating in the Camps work program.

Classification	EXPENDITURES Actual Prior Year 1977-78	EXPENDITURES Estimated Current Year 1978-79	APPROPRIATIONS Requested Fiscal Year 1979-80	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1979-80
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 94,863	$ 58,573	$ 71,093	$ 50,300
Expenditures applicable to prior years	289			
TOTAL WAGES TO PRISONERS	$ 95,152	$ 58,573	$ 71,093	$ 50,300

JAIL STORE

FUND
Jail Store

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

The Jail Store, under supervision of the Sheriff, is a self-supporting enterprise operating in accordance with the Penal Code to provide inmates of the Sheriff's custodial institutions with minor supplies necessary to their comfort, sanitation and welfare. The Jail Store purchases confectionery, tobacco and tobacco users' supplies, postage and writing materials, toilet articles and other miscellaneous items for cash sale to Sheriff custody inmates. The revenue thus provided goes to offset County purchasing costs. Revenues in excess of costs are placed in an Inmate Welfare Fund for the purchase of equipment and other items not supplied by the County for the benefit of the inmates.

Classification	EXPENDITURES: Actual Prior Year 1977-78	EXPENDITURES: Estimated Current Year 1978-79	APPROPRIATIONS: Requested Fiscal Year 1979-80	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1979-80
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,487,707	$ 1,624,706	$ 2,100,000	$ 2,100,000
Expenditures applicable to prior years	60,376*			
TOTAL SERVICES AND SUPPLIES	$ 1,427,331	$ 1,624,706	$ 2,100,000	$ 2,100,000

*Indicates red figure

FORESTER AND FIRE WARDEN

FUND
General

FUNCTION
Public Protection

ACTIVITY
Fire Protection

Established by authority of Government Code and County Charter. Duties include fire prevention and suppression and enforcement of related laws, firebreak maintenance, inspections and fire hazard abatement, conservation education, operation of fire crews from juvenile camps in co-operation with Probation Department, operation of fire crews from adult detention camps in co-operation with Sheriff's Department, experimental forestry work and watershed protection and reforestation.

Classification	EXPENDITURES Actual Prior Year 1977-78	EXPENDITURES Estimated Current Year 1978-79	APPROPRIATIONS Requested Fiscal Year 1979-80	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1979-80
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 22,577,372	$ 22,552,904	$ 22,921,306	$ 22,113,188
Expenditures applicable to prior years	116,519			
Less transfers to other appropriations	111,909	129,354	125,473	125,473
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 22,581,982	$ 22,423,550	$ 22,795,833	$ 21,987,715
SERVICES AND SUPPLIES				
Agricultural	$ 121,996	$	$	$
Clothing and personal supplies	87,831			
Communications	77,455			
Food	296,550			
Household expense	27,162			
Insurance				
Liability	73,532			
Maintenance-equipment	705,270			
Maintenance-structures, improvements and grounds	185,938			
Medical, dental and laboratory supplies	27,303			
Memberships	1,026			
Miscellaneous expense	265,427			
Office expense				
Postage	4,828			
Stationery and forms	38,091			
Other	28,940			
Professional and specialized services	594,463			
Rents and leases-equipment	191,989			
Small tools and instruments	23,142			
Special departmental expense	527,261			
Transportation and travel				
Auto mileage	52,329			
Auto service	723,602			
Traveling expense	4,399			
Other	321,253			
Utilities	111,570			
Expenditures applicable to prior years	26,052*			
TOTAL SERVICES AND SUPPLIES-REGULAR OPERATION	$ 4,465,305	$ 5,196,533	$ 5,377,511	$ 5,114,430
CITY OF COMMERCE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 2,830,448	$ 3,185,957	$ 3,206,871	$ 3,637,250
Expenditures applicable to prior years	1,866			
TOTAL SERVICES AND SUPPLIES-CITY OF COMMERCE	$ 2,832,314	$ 3,185,957	$ 3,206,871	$ 3,637,250

FORESTER AND FIRE WARDEN - Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
TOTAL SERVICES AND SUPPLIES	$ 7,297,619	$ 8,382,490	$ 8,584,382	$ 8,751,680
Less transfers to other appropriations	60,908	40,875	39,650	39,650
TOTAL SERVICES AND SUPPLIES-NET	$ 7,236,711	$ 8,341,615	$ 8,544,732	$ 8,712,030
OTHER CHARGES				
Support and care of persons	$ 10,054	$	$	$
Taxes and assessments	4,406			
TOTAL OTHER CHARGES	$ 14,460	$ 6,200	$ 7,000	$ 7,000
FIXED ASSETS				
Equipment	$ 173,461	$ 319,915	$ 275,865	$ 226,819
TOTAL FORESTER AND FIRE WARDEN	$ 30,006,614	$ 31,091,280	$ 31,623,430	$ 30,933,564
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 868,348	$ 671,850	$ 438,361	$ 438,361
TOTAL FORESTER AND FIRE WARDEN-NET	$ 29,138,266	$ 30,419,430	$ 31,185,069	$ 30,495,203

*Indicates red figure

AGRICULTURAL COMMISSIONER

FUND
General

FUNCTION
Public Protection

ACTIVITY
Protective Inspection

Appointive. Enforces (1) State laws, County ordinances, and orders of the Board of Supervisors pertaining to prevention of introduction and spread of agricultural pests; abatement of injurious insects, rodents, weeds, plant diseases and bee diseases; regulation of pest control operators and issuance of permits for application of injurious materials; (2) State laws to maintain quality and prevent deception in the sale of fruits, nuts, vegetables, honey, eggs, poultry meat, seed and nursery stock. The department also compiles crop production, acreage reports and similar statistics.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,282,067	$ 2,350,736	$ 2,351,162	$ 2,525,753
Expenditures applicable to prior years	797*			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 2,281,270	$ 2,350,736	$ 2,351,162	$ 2,525,753
SERVICES AND SUPPLIES				
Agricultural	$ 81,806	$	$	$
Clothing and personal supplies	3,485			
Communications	11			
Household expense	7,426			
Maintenance-equipment	13,460			
Maintenance-structures, improvements and grounds	515			
Medical, dental and laboratory supplies	1,164			
Miscellaneous expense	19,369*			
Office expense				
Postage	4,004			
Stationery and forms	5,051			
Other	8,750			
Professional and specialized services	37,387			
Publications and legal notices	1,647			
Rents and leases-equipment	183,763			
Small tools and instruments	3,221			
Special departmental expense	2,204			
Transportation and travel				
Auto mileage	63,690			
Auto service	83,395			
Traveling expense	1,212			
Other	1,026			
Expenditures applicable to prior years	634			
TOTAL SERVICES AND SUPPLIES	$ 484,482	$ 614,560	$ 639,586	$ 730,498
FIXED ASSETS				
Equipment	$ 10,408	$	$ 32,185	$ 461,034
TOTAL AGRICULTURAL COMMISSIONER	$ 2,776,160	$ 2,965,296	$ 3,022,933	$ 3,717,285
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 78,531	$ 89,250	$ 128,242	$ 294,370
TOTAL AGRICULTURAL COMMISSIONER-NET	$ 2,697,629	$ 2,876,046	$ 2,894,691	$ 3,422,915

*Indicates red figure

HEALTH SERVICES-COMPARATIVE MEDICINE/VETERINARY SERVICES

FUND
General

FUNCTION
Public Protection

ACTIVITY
Protective Inspection

The County Veterinarian is appointive. It is the duty of the County Veterinarian to locate, diagnose, prevent, control, and eradicate the contagious and infectious diseases of animals, including those transmissible to man, and enforce Federal, State, and County laws and regulations pertaining to the movement and sanitary surroundings of animals.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 492,093	$ 549,917	$ 756,970	$ 756,966
Expenditures applicable to prior years	352*			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 491,741	$ 549,917	$ 756,970	$ 756,966
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 235	$	$	$
Communications	240			
Household expense	815			
Maintenance-equipment	207			
Maintenance-structures, improvements and grounds	14			
Medical, dental and laboratory supplies	6,151			
Memberships	150			
Office expense				
Postage	1,037			
Stationery and forms	368			
Other	1,839			
Special departmental expense	755			
Transportation and travel				
Auto mileage	9,902			
Auto service	3,711			
Traveling expense	148			
Other	278			
Expenditures applicable to prior years	62			
TOTAL SERVICES AND SUPPLIES	$ 25,912	$ 30,564	$ 46,858	$ 46,303
FIXED ASSETS				
Equipment	$ 6,335	$	$ 24,680	$ 24,680
TOTAL HEALTH SERVICES-COMPARATIVE MEDICINE/ VETERINARY SERVICES	$ 523,988	$ 580,481	$ 828,508	$ 827,949
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 169,104	$ 182,082	$ 286,345	$ 215,325
TOTAL HEALTH SERVICES-COMPARATIVE MEDICINE/ VETERINARY SERVICES-NET	$ 354,884	$ 398,399	$ 542,163	$ 612,624

*Indicates red figure

WEIGHTS AND MEASURES

FUND
General

FUNCTION
Public Protection

ACTIVITY
Protective Inspection

Protection of the public through continuous, systematic inspection for accuracy of all weighing and measuring apparatus used in trade throughout the city and county; condemnation or seizure of incorrect and fraudulent instruments; prosecution of persons guilty of short-weight, short-measure, or fraud in the purchase or sale of commodities, including adulteration or substitution of gasoline and motor oils; and testing for a fee noncommercial devices used in manufacturing and processing. This work is authorized and made mandatory by California State Law.

Classification	EXPENDITURES Actual Prior Year 1977-78	EXPENDITURES Estimated Current Year 1978-79	APPROPRIATIONS Requested Fiscal Year 1979-80	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1979-80
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,091,027	$ 1,047,382	$ 1,090,035	$ 938,076
Expenditures applicable to prior years	1,351			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 1,092,378	$ 1,047,382	$ 1,090,035	$ 938,076
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 2,088	$	$	$
Household expense	231			
Maintenance-equipment	5,267			
Medical, dental and laboratory supplies	862			
Office expense				
Postage	903			
Stationery and forms	3,130			
Other	2,111			
Professional and specialized services	2,433			
Small tools and instruments	4,276			
Special departmental expense	1,089			
Transportation and travel				
Auto mileage	18,140			
Auto service	41,767			
Traveling expense	1,309			
Expenditures applicable to prior years	1,579			
TOTAL SERVICES AND SUPPLIES	$ 85,185	$ 81,721	$ 86,922	$ 76,272
FIXED ASSETS				
Equipment	$ 3,348	$ 7,950	$	$
TOTAL WEIGHTS AND MEASURES	$ 1,180,911	$ 1,137,053	$ 1,176,957	$ 1,014,348
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 1,667	$ 1,780	$ 1,780	$ 1,780
TOTAL WEIGHTS AND MEASURES-NET	$ 1,179,244	$ 1,135,273	$ 1,175,177	$ 1,012,568

DEPARTMENT OF ANIMAL CARE AND CONTROL

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

The Director of Animal Care and Control, under County ordinance, provides for the licensing of dogs and the regulation and impounding of dogs and other animals in the unincorporated territory of the County and in contracting cities. Department places unlicensed dogs in shelters and pounds designated by the Board of Supervisors. Appropriation includes an amount to provide reimbursement to owners for livestock destroyed by dogs. Costs are offset by revenues from dog licenses plus fees, fines and penalties collected for the dogs and other animals in the pound.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,830,715	$ 2,060,930	$ 2,821,119	$ 2,545,865
Expenditures applicable to prior years	7,679*			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 1,823,036	$ 2,060,930	$ 2,821,119	$ 2,545,865
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 17,836	$	$	$
Household expense	6,528			
Maintenance-equipment	2,280			
Medical, dental and laboratory supplies	1,061			
Miscellaneous expense	752			
Office expense				
Postage	9,931			
Stationery and forms	8,118			
Other	17,430			
Professional and specialized services	442,584			
Publications and legal notices	21			
Rents and leases-equipment	1,697			
Small tools and instruments	598			
Special departmental expense	226,029			
Transportation and travel				
Auto mileage	40,380			
Auto service	122,730			
Traveling expense	564			
Expenditures applicable to prior years	8,367*			
TOTAL SERVICES AND SUPPLIES	$ 890,172	$ 1,028,168	$ 1,187,417	$ 1,133,618
OTHER CHARGES				
Judgments	$ 4,009	$ 4,000	$ 4,000	$ 4,000
FIXED ASSETS				
Equipment	$ 12,723	$ 7,770	$ 8,844	$ 7,770
TOTAL DEPARTMENT OF ANIMAL CARE AND CONTROL	$ 2,729,940	$ 3,100,868	$ 4,021,380	$ 3,691,253
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 129,022	$ 45,954	$ 38,526	$ 38,526
TOTAL DEPARTMENT OF ANIMAL CARE AND CONTROL-NET	$ 2,600,918	$ 3,054,914	$ 3,982,854	$ 3,652,727

*Indicates red figure

COMMISSION ON HUMAN RELATIONS

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

The Commission on Human Relations is established by County Ordinance as an organization dedicated to improving human relations within the County. The Commission engages in research and education relating to its goals of fostering mutual understanding and lessening inter-group tensions among the diverse racial and religious peoples living within County boundaries.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 711,728	$ 669,560	$ 665,108	$ 497,370
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 3	$	$	$
Communications	56			
Food	17,722			
Household expense	6,458			
Maintenance-equipment	297			
Medical, dental and laboratory supplies	80			
Miscellaneous expense	362			
Office expense				
Postage	2,781			
Stationery and forms	3,771			
Other	10,074			
Professional and specialized services	12,395			
Rents and leases-equipment	4,780			
Special departmental expense	2,417			
Transportation and travel				
Auto mileage	19,352			
Auto service	2,275			
Other	10			
Expenditures applicable to prior years	2,566			
TOTAL SERVICES AND SUPPLIES	$ 85,399	$ 80,820	$ 71,633	$ 64,709
FIXED ASSETS				
Equipment	$ 1,043	$	$	$ 350
TOTAL COMMISSION ON HUMAN RELATIONS	$ 798,170	$ 750,380	$ 736,741	$ 562,429
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 173	$ 136,786	$ 136,786	$ 136,786
TOTAL COMMISSION ON HUMAN RELATIONS-NET	$ 797,997	$ 613,594	$ 599,955	$ 425,643

CONSUMER AFFAIRS

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

The Department of Consumer Affairs was established in 1975 to respond to inquiries and complaints made by consumers. The Department investigates complaints and prepares referrals, as necessary, to enforcement agencies. The Department provides mediation services between consumers and merchants, develops consumer education material, and may represent the Board of Supervisors before legislative and other public hearings on consumer affairs.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 309,825	$ 325,884	$ 503,084	$ 333,224
Expenditures applicable to prior years	270			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 310,095	$ 325,884	$ 503,084	$ 333,224
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 1	$	$	$
Communications	16			
Maintenance-equipment	97			
Office expense				
Postage	7,875			
Stationery and forms	2,053			
Other	14,761			
Professional and specialized services	15,706			
Rents and leases-equipment	10,791			
Special departmental expense	3,791			
Transportation and travel				
Auto mileage	318			
Auto service	2,519			
Traveling expense	113			
Other	608			
Expenditures applicable to prior years	100			
TOTAL SERVICES AND SUPPLIES	$ 58,749	$ 58,450	$ 61,257	$ 54,331
TOTAL CONSUMER AFFAIRS	$ 368,844	$ 384,334	$ 564,341	$ 387,555
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$	$ 309,684	$ 332,141	$ 332,141
TOTAL CONSUMER AFFAIRS-NET	$ 368,844	$ 74,650	$ 232,200	$ 55,414

LOCAL AGENCY FORMATION COMMISSION

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

The Local Agency Formation Commission is a separate governmental unit not under the authority of the Board of Supervisors. It was created by the 1963 State Legislature to review and approve proposals for the creation of, annexation to, or detachment from, cities and special districts. The necessary operating expenses of the Commission are a charge upon the County.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
SERVICES AND SUPPLIES				
Memberships	$ 150	$	$	$
Office expense				
Postage	156			
Stationery and forms	307			
Other	767			
Professional and specialized services	143,605			
Publications and legal notices	637			
Rents and leases-equipment	2,600			
Special departmental expense	1,671			
Transportation and travel				
Auto mileage	994			
Auto service	2,888			
Traveling expense	1,414			
Other	1,525			
Expenditures applicable to prior years	42*			
TOTAL LOCAL AGENCY FORMATION COMMISSION	$ 156,672	$ 160,679	$ 164,655	$ 164,655

*Indicates red figure

MEDICAL EXAMINER-CORONER

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

Appointive. Conducts investigations, inquests and post-mortems to determine cause of violent or unexplained deaths and determines the responsibility for death in cases of accident, murder or suicide; embalms and preserves bodies awaiting inquiry; makes disposition of bodies after inquiry. Expenditures for interpreting and witness fees and expense are mandatory items.

Classification	EXPENDITURES Actual Prior Year 1977-78	EXPENDITURES Estimated Current Year 1978-79	APPROPRIATIONS Requested Fiscal Year 1979-80	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1979-80
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,535,838	$ 2,584,849	$ 2,762,095	$ 2,636,294
Expenditures applicable to prior years	9,118			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 2,544,956	$ 2,584,849	$ 2,762,095	$ 2,636,294
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 3,366	$	$	$
Communications	1,190			
Household expense	12,304			
Jury and witness expense	297			
Maintenance-equipment	13,383			
Medical, dental and laboratory supplies	85,775			
Memberships	575			
Office expense				
Postage	2,777			
Stationery and forms	5,819			
Other	15,721			
Professional and specialized services	14,535			
Rents and leases-equipment	69,118			
Small tools and instruments	133			
Special departmental expense	35,419			
Transportation and travel				
Auto mileage	9,648			
Auto service	31,637			
Traveling expense	57			
Other	14,570			
Expenditures applicable to prior years	7,144*			
TOTAL SERVICES AND SUPPLIES	$ 309,180	$ 351,620	$ 355,611	$ 393,742
FIXED ASSETS				
Equipment	$ 3,991	$ 95,000	$ 9,240	$ 4,790
TOTAL MEDICAL EXAMINER-CORONER	$ 2,858,127	$ 3,031,469	$ 3,126,946	$ 3,034,826
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 16,505	$	$	$
TOTAL MEDICAL EXAMINER-CORONER-NET	$ 2,841,622	$ 3,031,469	$ 3,126,946	$ 3,034,826

*Indicates red figure

PUBLIC ADMINISTRATOR

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

Administers estates if the decedent resided or had property in the County and had appointed no executor by a will, and left no resident legatee or left no resident heir-in-law who would succeed to any portion of the estate, or where court directs him to act. Also acts as guardian or conservator of persons and estates of persons in the County who are gravely disabled by reason of mental illness or a patient or recipient of Aid under the Welfare and Institutions Code or for whom there is no one else willing and able to serve in such capacity and as directed by the Court. In accordance with the County Mental Health Plan, also acts as the County's Conservatorship Investigation Officer.

Classification	EXPENDITURES Actual Prior Year 1977-78	EXPENDITURES Estimated Current Year 1978-79	APPROPRIATIONS Requested Fiscal Year 1979-80	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1979-80
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 3,693,214	$ 3,633,256	$ 4,001,854	$ 3,760,984
Expenditures applicable to prior years	2,119			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 3,695,333	$ 3,633,256	$ 4,001,854	$ 3,760,984
SERVICES AND SUPPLIES				
Household expense	$ 48	$	$	$
Maintenance-equipment	1,071			
Memberships	25			
Office expense				
Postage	21,500			
Stationery and forms	24,134			
Other	19,685			
Professional and specialized services	60,245			
Publications and legal notices	7,586			
Rents and leases-equipment	19,443			
Small tools and instruments	52			
Special departmental expense	12,475			
Transportation and travel				
Auto mileage	55,080			
Auto service	9,198			
Traveling expense	36			
Other	154,528			
Expenditures applicable to prior years	8,813			
TOTAL SERVICES AND SUPPLIES	$ 393,919	$ 416,259	$ 508,365	$ 442,583
FIXED ASSETS				
Equipment	$ 4,681	$	$ 7,320	$ 5,000
TOTAL PUBLIC ADMINISTRATOR	$ 4,093,933	$ 4,049,515	$ 4,517,539	$ 4,208,567
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 714,323	$ 1,505,558	$ 1,625,199	$ 1,526,728
TOTAL PUBLIC ADMINISTRATOR-NET	$ 3,379,610	$ 2,543,957	$ 2,892,340	$ 2,681,839

REGIONAL PLANNING

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

The Regional Planning Department establishes and maintains a continuing comprehensive long range process for the physical, social and economic development of the County; prepares and maintains area and community plans and administers the County subdivision and zoning ordinances; develops and maintains a base of information on conditions in the County; and develops programs to encourage effectuation of the County's general plan.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 4,280,427	$ 3,576,368	$ 4,409,779	$ 4,339,623
Expenditures applicable to prior years	15,112			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 4,295,539	$ 3,576,368	$ 4,409,779	$ 4,339,623
SERVICES AND SUPPLIES				
Communications	$ 614	$	$	$
Maintenance-equipment	504			
Memberships	596			
Office expense				
Postage	1,590			
Stationery and forms	35,554			
Other	78,554			
Professional and specialized services	409,286			
Publications and legal notices	53,568			
Rents and leases-equipment	46,656			
Small tools and instruments	19			
Special departmental expense	59,099			
Transportation and travel				
Auto mileage	28,854			
Auto service	16,510			
Traveling expense	2,177			
Other	9,517			
Expenditures applicable to prior years	2,359*			
TOTAL SERVICES AND SUPPLIES	$ 740,739	$ 700,000	$ 813,915	$ 863,621
FIXED ASSETS				
Equipment	$ 7,183	$ 14,000	$ 10,000	$ 10,946
TOTAL REGIONAL PLANNING	$ 5,043,461	$ 4,290,368	$ 5,233,694	$ 5,214,190
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 66,114	$ 168,000	$ 118,960	$ 118,960
TOTAL REGIONAL PLANNING-NET	$ 4,977,347	$ 4,122,368	$ 5,114,734	$ 5,095,230

*Indicates red figure

SENIOR CITIZENS AFFAIRS

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

The Department of Senior Citizens Affairs is responsible for assisting and coordinating on a County-wide basis the work of public and private agencies engaged in activities designed to stimulate the older person toward self-reliance.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,180,695	$ 1,217,115	$ 1,077,023	$ 1,111,501
Expenditures applicable to prior years	117*			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 1,180,578	$ 1,217,115	$ 1,077,023	$ 1,111,501
SERVICES AND SUPPLIES				
Communications	$ 122	$	$	$
Food	318			
Household expense	546			
Maintenance-equipment	313			
Maintenance-structures, improvements and grounds	37			
Medical, dental and laboratory supplies	8			
Memberships	189			
Office expense				
Postage	11,052			
Stationery and forms	8,362			
Other	14,870			
Professional and specialized services	2,566,946			
Rents and leases-equipment	19,465			
Small tools and instruments	122			
Special departmental expense	1,071			
Transportation and travel				
Auto mileage	15,888			
Auto service	7,519			
Traveling expense	1,836			
Other	1,768			
Expenditures applicable to prior years	1,774			
TOTAL SERVICES AND SUPPLIES	$ 2,652,206	$ 6,763,250	$ 7,942,622	$ 7,950,112
FIXED ASSETS				
Equipment	$ 4,334	$ 2,624	$ 1,000	$ 4,656
TOTAL SENIOR CITIZENS AFFAIRS	$ 3,837,118	$ 7,982,989	$ 9,020,645	$ 9,066,269
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 159,251	$ 44,822	$	$
TOTAL SENIOR CITIZENS AFFAIRS-NET	$ 3,677,867	$ 7,938,167	$ 9,020,645	$ 9,066,269

*Indicates red figure

EARTHQUAKE SAFETY PROGRAM

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

This budget has provided for implementation of recommendations by the County Earthquake Commission and Task Forces not financed in departmental and district budgets. In 1974-75 it included improvements in emergency communications and control systems to facilitate interagency disaster response and coordination.

Classification	EXPENDITURES: Actual Prior Year 1977-78	EXPENDITURES: Estimated Current Year 1978-79	APPROPRIATIONS: Requested Fiscal Year 1979-80	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1979-80
SERVICES AND SUPPLIES				
Professional and specialized services	$ 11,928	$	$	$

FISH AND GAME PROPAGATION FUND

FUND
Fish and Game Propagation

FUNCTION
Public Protection

ACTIVITY
Other Protection

Accumulation of State allocation of County's share of local fish and game fines to be expended on preservation and propagation of fish and wild life as provided by State Law.

Classification	EXPENDITURES: Actual Prior Year 1977-78	EXPENDITURES: Estimated Current Year 1978-79	APPROPRIATIONS: Requested Fiscal Year 1979-80	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1979-80
SERVICES AND SUPPLIES				
Professional and specialized services	$ 16,997	$	$	$
Special departmental expense	10,505	15,409	186,052	186,081
TOTAL SERVICES AND SUPPLIES	$ 27,502	$ 15,409	$ 186,052	$ 186,081
FIXED ASSETS				
Equipment	$ 1,317	$ 6,705	$ 10,000	$ 10,000
TOTAL FISH AND GAME PROPAGATION FUND	$ 28,819	$ 22,114	$ 196,052	$ 196,081

ROAD DEPARTMENT

FUND
Road

FUNCTION
Public Ways and Facilities

ACTIVITY
Public Ways

Road Commissioner appointive. Duties and responsibilities are prescribed by the California Streets and Highways Code and the County Administrative Code. Under directions of Board of Supervisors, the Road Commissioner is responsible for planning, designing, constructing, and maintaining County highways, roads, bridges, and culverts; installation and maintenance of traffic signals; and administration and maintenance of County Lighting and Lighting Maintenance Districts (separately budgeted).

Classification	EXPENDITURES Actual Prior Year 1977-78	EXPENDITURES Estimated Current Year 1978-79	APPROPRIATIONS Requested Fiscal Year 1979-80	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1979-80
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 27,478,581	$	$ 30,803,647	$ 30,803,647
Retirement				
Employer's share of retirement	3,540,101		5,048,032	5,048,032
Employer's share of OASDI	669,330		2,426,512	2,426,512
Employee group insurance				
Health insurance	1,363,198		1,697,455	1,697,455
Life insurance	8,334		8,953	8,953
Expenditure applicable to prior years	61,455			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 33,120,999	$	$ 39,984,599	$ 39,984,599
Less transfers to other appropriations	33,120,999		39,984,599	39,984,599
TOTAL SALARIES AND EMPLOYEE BENEFITS-NET	$	$	$	$
SERVICES AND SUPPLIES AND OTHER CHARGES	$ 11,813,003	$	$ 25,000,000	$ 25,000,000
Less transfers to other appropriations	11,813,003		25,000,000	25,000,000
TOTAL SERVICES AND SUPPLIES AND OTHER CHARGES-NET	$	$	$	$
SERVICES AND SUPPLIES				
Departmental Administration				
32005 Administration Division	$ 477,513	$ 495,000	$ 502,000	$ 502,000
32091 All Cities Program-Credits	309,332*	330,000*	334,666*	334,666*
32099 Miscellaneous Chgs Undistributed	1,304*			
Total Departmental Administration	$ 166,877	$ 165,000	$ 167,334	$ 167,334
Departmental Operations				
32115 Business and Finance Division	$ 1,467,004	$ 1,500,000	$ 1,623,000	$ 1,623,000
32125 Coordination-City Services	171,125	175,000	184,000	184,000
32130 Data Processing Services	89,443	140,000	120,000	120,000
32135 Data Systems Division	1,146,797	1,110,500	1,160,500	1,160,500
32149 Legal Services	11,490			
32160 Miscellaneous Costs-Undistributed	579,400	50,000	50,000	50,000
32170 Procurement	363,006	390,000	410,000	410,000
32175 Reproducing Services	291,320	265,000	350,000	350,000
32180 Telephone	138,248	140,000	180,000	180,000
32190 Transportation Undistributed	68,045	77,000	75,000	75,000
32191 All Cities Program-Credits	20,000*	20,000*	20,000*	20,000*
32299 Miscellaneous Chgs Undistributed	4,052*			
Total Departmental Operations	$ 4,301,826	$ 3,827,500	$ 4,132,500	$ 4,132,500

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES: Actual Prior Year 1977-78	EXPENDITURES: Estimated Current Year 1978-79	APPROPRIATIONS: Requested Fiscal Year 1979-80	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1979-80
SERVICES AND SUPPLIES--Continued				
Maintenance of Buildings and Equipment				
32501 Administrative Facilities	$ 819,822	$ 914,000	$ 922,150	$ 922,150
32525 Equipment Coordination	158,813	165,000	185,000	185,000
32530 Equipment Betterment	72,064	50,000	50,000	50,000
32531 Equipment Maintenance	253,306	275,000	300,000	300,000
32532 Equipment Rebuilding	14,915	20,000		
32540 Radio and Intercommunication Maintenance	135,671	135,000	180,000	180,000
32582 Warehouse and Yard Maintenance-Road Services	9,915	20,000	20,000	20,000
32584 Warehouse and Yard Maintenance-Maintenance Districts	95,680	110,000	80,000	80,000
32599 Miscellaneous Chgs Undistributed	1,813*			
Total Maintenance of Buildings and Equipment	$ 1,558,373	$ 1,689,000	$ 1,737,150	$ 1,737,150
Departmental Engineering				
32602 Area Accident Analysis	$ 146,571	$ 170,000	$ 170,000	$ 170,000
32610 Area Coordination	584	1,000	1,000	1,000
32630 General Engineering-Construction	151,513	170,000	239,500	239,500
32631 General Engineering-Planning	552,133	460,000	544,000	544,000
32632 General Engineering-Design	400,409	423,000	423,000	423,000
32634 General Engineering-Maintenance	58,332	60,000	60,000	60,000
32635 Project Engineering-Programs Development	1,165,819	969,000	1,054,000	1,054,000
32637 General Engineering-Traffic and Lighting	56,931	74,000	70,000	70,000
32638 General Engineering-Road Services	26,900	50,000	55,000	55,000
32641 Governmental Agency Permit Inspection	39,101	40,000	52,000	52,000
32645 Environmental Studies	158,376	150,000	175,000	175,000
32661 Landscaping Projects/Plans/Specs	19,832	20,000	20,000	20,000
32662 Traffic Investigations	276,072	295,000	310,000	310,000
32663 Traffic Counting	282,541	307,000	320,000	320,000
32666 Traffic Studies	185,023	180,000	245,000	245,000
32667 Transportation Studies-All Districts	42,027	5,000	15,000	15,000
32670 Transportation Noise Studies-All Districts	3,609	5,000	5,000	5,000
32676 Transit Operations	267,295	115,000	138,000	138,000
32691 All Cities Program-Credits	778,000*	814,667*	702,667*	702,667*
32694 Mapping and Underground Structures	262,012	270,000	275,000	275,000
32695 Utility Relocation Engineering	92,413	100,000	120,000	120,000
32699 Miscellaneous Chgs Undistributed	9,353*			
Total Departmental Engineering	$ 3,400,140	$ 3,049,333	$ 3,588,833	$ 3,588,833
Reimbursable Expenditures				
32725 Reimbursed Charges-County Departments	$ 304,440	$ 560,000	$ 560,000	$ 560,000
32726 Reimbursed Charges-County Departments Credits	305,156*			
32768 Reimbursable Planning and Engineering	1,196,583	951,000	1,126,000	1,126,000
32777 Reimbursable Road and Street Services	2,175,926	2,481,000	2,740,000	2,740,000
32787 Other Reimbursements for Current Services	345,163	350,000	335,000	335,000
Total Reimbursable Expenditures	$ 3,716,956	$ 4,342,000	$ 4,761,000	$ 4,761,000

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES: Actual Prior Year 1977-78	EXPENDITURES: Estimated Current Year 1978-79	APPROPRIATIONS: Requested Fiscal Year 1979-80	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1979-80
SERVICES AND SUPPLIES--Continued				
Maintenance of Roads				
33099 Road Maintenance Undistributed	$ 4,757,467	$ 1,500,000	$ 8,000,000	$ 8,000,000
33112 Road Div. 112 Memo Acct.		250,000		
33114 Road Div. 114 Memo Acct.		250,000		
33116 Road Div. 116 Memo Acct.		285,000		
33117 Road Div. 117 Memo Acct.		185,000		
33118 Road Div. 118 Memo Acct.		200,000		
33122 Road Div. 122 Memo Acct.		35,000		
33143 Road Div. 143 Memo Acct.		10,000		
33146 Road Div. 146 Memo Acct.		185,000		
33232 Road Div. 232 Memo Acct.		125,000		
33233 Road Div. 233 Memo Acct.		180,000		
33235 Road Div. 235 Memo Acct.		20,000		
33241 Road Div. 241 Memo Acct.		245,000		
33326 Road Div. 326 Memo Acct.		21,000		
33331 Road Div. 331 Memo Acct.		72,000		
33342 Road Div. 342 Memo Acct.		210,000		
33433 Road Div. 433 Memo Acct.		19,000		
33436 Road Div. 436 Memo Acct.		215,000		
33437 Road Div. 437 Memo Acct.		4,000		
33438 Road Div. 438 Memo Acct.		70,000		
33445 Road Div. 445 Memo Acct.		80,000		
33521 Road Div. 521 Memo Acct.		180,000		
33523 Road Div. 523 Memo Acct.		275,000		
33524 Road Div. 524 Memo Acct.		100,000		
33529 Road Div. 529 Memo Acct.		29,000		
33536 Road Div. 536 Memo Acct.		45,000		
33539 Road Div. 539 Memo Acct.		150,000		
33551 Road Div. 551 Memo Acct.		260,000		
33552 Road Div. 552 Memo Acct.		160,000		
33555 Road Div. 555 Memo Acct.		140,000		
33557 Road Div. 557 Memo Acct.		240,000		
33558 Road Div. 558 Memo Acct.		300,000		
33609 City Bridge Inspection	40,013	45,000	45,000	45,000
33610 Bridge and Culvert Maintenance	255,776	350,000	420,000	420,000
33611 Bicycle Path Maintenance	136,921	180,000	200,000	200,000
33612 Crossing Guards Service	714,213	851,000	816,500	816,500
33614 Federal Reserve Roads	45,000	45,000	45,000	45,000
33615 Emergency Telephone Maintenance	407,316	550,000	550,000	550,000
33616 General Fund Work	14,221	15,000	100,000	100,000
33617 Hwy. Safety Lighting Maintenance	421,738	500,000	500,000	500,000
33653 Pedestrian Tunnels Maintenance	5,736	16,000	10,000	10,000
33655 Permit Issuance and Control	609,931	600,000	645,000	645,000
33657 Permit Repair Charges SFT	426,455	450,000	450,000	450,000
33660 Power Street Sweeping	2,053,302	2,260,000	2,338,000	2,338,000
33664 Mtce. Santa Anita Canyon Road	3,283	2,000	2,000	2,000
33665 Slurry or Seal Pave	656,711	900,000	1,088,000	1,088,000
33670 Snow Removal	70,207	125,000	125,000	125,000
33680 Vegetation Control	166,032	230,000	230,000	230,000
33690 Storm Damage	5,766,772	1,000,000	1,000,000	1,000,000
33698 Storm Damage 1977/78		6,000,000	5,000,000	5,000,000
33700 Traffic Markings	1,332,661	1,674,000	1,378,000	1,378,000
33710 Traffic Signal Maintenance	1,674,049	1,850,000	2,000,000	2,000,000
33711 South Bay System Operation	106,701	100,000	119,000	119,000
33718 Street Name Signs		55,000	145,000	145,000
33720 Traffic Signs	722,814	725,000	808,000	808,000
33740 Weed Control-Agricultural Comm.	19,397	22,500	25,000	25,000
33998 Miscellaneous Chgs Undistributed	243,226			
Total Maintenance of Roads	$ 20,649,942	$ 24,585,500	$ 26,039,500	$ 26,039,500

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
SERVICES AND SUPPLIES—Continued				
Road Construction Projects				
Various Completed Projects	$ 5,345,089	$	$	$
34140 Aguiro St. Fullerton/Batson	2,873	21,000		
34154 Amar Road Willow/Unruh			13,500	13,500
34166 Alameda St. N + S of Pac.Cst.Hwy			47,800	47,800
34167 Alameda St. @ Anaheim St			27,000	27,000
34168 Alameda St. Slauson/Florence	22,689	12,200	408,000	408,000
34169 Alameda St. Greenleaf/Manville	21,023	2,700	16,700	16,700
34171 Alameda St. Manville/830 Ft. Sly			40,000	
34172 Alameda St. Olympic/25 St			56,500	56,500
34176 Alondra Bl. @ AT and SF. RR	25,335	7,000	5,965,200	5,965,200
34178 Alondra Bl. Garfield/Colorado	21,536	77,700		
34200 Altadena Dr. Pasadena CB/Lake Av	34,269	214,000		
34236 Anaheim St. Lansing/Dominguez Ch			16,100	16,100
34254 AV Rural Trans Demo Project	106,751	287,000	405,650	
34258 Apple St.W/o Fairfax/Washington			4,200	4,200
34288 Arrow Hy @ Glendora et al			8,100	8,100
34295 Atlantic Blvd. and Telegraph Rd		40,000	78,200	78,200
34296 Atlantic Av. @ LA River	40,181	58,000	52,300	52,300
34297 Atlantic Santa Ana Fy./Washington	25,710	1,127,500	206,000	206,000
34300 Atlantic Bl. Whittier/Telegraph	21,781	280,500	25,000	25,000
34303 Av. F. 50 St. E/70 St. E			90,000	
34320 Avalon Bl. 223 St./Sepulveda		48,000		
34336 Av. L + 10 St. W		9,700		
34338 Av. O 170 St. E/180 St. E			36,000	35,000
34342 Av. Q et al		89,428	111,000	111,000
34344 Av. T-,77St. E/300 Ft. Wly		3,000		
34350 Avenue 51 Oak Grove/Coringa		546,000	546,000	546,000
34351 Av. 26 Idell/Figueroa			13,600	13,600
34371 Baldwin Ave. Live Oak/Lower Azusa			400,000	400,000
34373 Ballona Creek Bikeway	11,455	316,000	60,000	60,000
34376 Bandini Bl. Atlantic/Sta Ana Fwy	5,458	41,000	17,000	17,000
34378 Bandini Blvd. At Downey	3,776	138,000	175,000	175,000
34386 Barranca AV. @ Mauna Loa	3,462	50,000		
34390 Baseline Rd. @ Mountain		13,700		
34466 Beverly Blvd. MTB CB/21 St	98,118	1,312,000	1,800,000	1,800,000
34550 Big Pines Hy. over Mescal Ck		84,000	71,900	71,900
34561 Bicycle Facilities S.D. 1	2,929	36,149	10,000	10,000
34562 Bicycle Facilities S.D. 2	20		10,000	10,000
34563 Bicycle Facilities S.D. 3	178		10,000	10,000
34564 Bicycle Facilities S.D. 4	436		10,000	10,000
34565 Bicycle Facilities S.D. 5	353		10,000	10,000
34596 Bonnell Dr. over Topanga Ck		77,000	45,100	45,100
34629 Bouquet Cn. Rd. @ Seco Cn		28,000		
34632 Bouquet Cn.Rd.Urbandale/Bouq.CH	133,485	960,307	1,041,000	1,041,000
34633 Bouquet Cn. Rd. @ Soledad Cn			120,000	120,000
34634 Bouquet Cn.Rd.Soledad/Magic Mt			270,000	270,000
34636 Brea Cn. Rd. Lycoming/Pomona Fy		6,000	105,800	105,800
34637 Brea Cn. Rd. Valley/Lycoming			80,000	80,000
34638 Bridge Rating Program-Cities	40,000	40,000	20,000	20,000
34732 Arrow Hy. Orange Gr/Sn Berdo. CL	43,900	21,000	746,000	746,000
34774 Canwood St. and Quintana St	24,215	28,000	52,000	52,000
34780 Calle Del Barco et al-CI		50,000		
34792 Camino del Sur Montlano/Cargreen		8,900	180,000	40,300
34795 Carmenita Road Imperial/Alondra	679	15,700	23,500	23,500

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
SERVICES AND SUPPLIES—Continued				
Road Construction Projects--Continued				
34807 Badillo St.,Glendora/Lone Hill.....	18,601	500,500	575,000	575,000
34840 Carson St.Flower/Crenshaw.....			55,000	55,000
34841 Carson St. @ Norwalk Blvd.....	94,301	33,000		
34845 Carson St. Figueroa/Main.....		9,500		
34846 Carson St. Western/Normandie.....			48,500	48,500
34871 Curb-Gutter & SW Minor Repairs Sup. Dist. 1.....	188,996	325,000	300,000	200,000
34872 Curb-Gutter & SW Minor Repairs Sup. Dist. 2.....	622,830	547,750	1,438,000	200,000
34873 Curb-Gutter & SW Minor Repairs Sup. Dist. 3.....	752,725	1,572,200	1,260,000	120,000
34874 Curb-Gutter & SW Minor Repairs Sup. Dist. 4.....	23,618	121,000	665,000	80,000
34875 Curb-Gutter & SW Minor Repairs Sup. Dist. 5.....	44,610	245,000	400,000	90,000
34891 Ch. 27 Impr/C.I. Dist. Sup. Dist. 1	797,183	734,001	1,392,000	1,392,000
34892 Ch. 27 Impr/C.I. Dist. Sup. Dist. 2	45,197	207,000	385,000	385,000
34893 Ch. 27 Impr/C.I. Dist. Sup. Dist. 3	173,876	2,627,000	2,793,800	2,793,800
34894 Ch. 27 Impr/C.I. Dist. Sup. Dist. 4	13,970	94,000	1,250,000	1,250,000
34895 Ch. 27 Impr/C.I. Dist. Sup. Dist. 5	151,258	659,000	850,000	850,000
34929 Century Bl. Van Ness/Western.....			110,000	12,500
34930 Central Av. @ Verdugo Wl.....			22,000	22,000
34950 Charter Oak Area Streets.....			368,700	
34960 Cherry Ave. Carson/Wardlow.....		400,000		
34968 Cherry Ave.-Spring/Pac Cst.....	47,488	748,400	137,000	137,000
34985 Cienega Av. Sunflower/Treanor.....	851	277,000	39,000	39,000
35004 Clark Ave. Lakewood CB/Del Amo.....	601	100,000	638,000	638,000
35025 Colima Rd. @ Avalo et al.....			42,000	42,000
35027 Cohasset St. Hollywood/Glenoaks....		50,200		
35028 Colima Rd. @ Greencastle-Desire....			51,000	
35029 Colima Vista & Colodny Dr.....			19,000	19,000
35030 Community Av. Pennsylvania/Cloud...			53,000	53,000
35031 Community Development Prog. S.D. 1.	1,486,446	3,891,348	3,052,265	3,052,265
35032 Community Development Prog. S.D. 2.	824,355	1,190,351	406,000	406,000
35033 Community Development Prog. S.D. 3.	1,267	55,800	30,800	30,800
35034 Community Development Prog. S.D. 4.	43,894	25,000	50,000	3,400
35035 Community Development Prog. S.D. 5.	242,725	179,799	308,200	308,200
35052 Colima Rd. @ Dawn Havn et al.....			200,000	180,000
35054 Colima Rd. @ Larkvane.....			70,000	
35057 Colima Rd. E/O Nogales W/O Brea CN.	12,170	43,300	727,000	727,000
35059 Compton Bl.Orange/Garfield.....	9,494	4,000	572,000	572,000
35068 Cornell-N. Medea Mesa + N Mulholnd.	24,507	393,000	32,000	32,000
35069 Cherry Ave.-South St./Carson St....	797,123	186,000		
35071 Construction Permit Design.....	198,967	215,000	215,000	215,000
35072 Construction Permit Inspection Charges.....	73,404	80,000	95,000	95,000
35073 Construction Permit Surveying and Staking.....	118,932	100,000	170,000	170,000
35074 Contingent/Refunds/Reimbursements/Cancellations.....		3,000,000	3,000,000	3,000,000
35075 Refunds/Reimburse./Cancellations...		3,000,000*	3,000,000*	3,000,000*
35078 Cooperation All Cities.....	1,107,332	1,164,667	1,057,334	1,057,334
35079 Cooperative Improvement Projects...	16,881	40,000	40,000	40,000
35126 Crenshaw @ Palos Verdes Landfill...	12,863	30,000	299,000	299,000
35128 Crenshaw Bl. PVDN/.22 M Sly.....		38,000		
35129 Crenshaw Bl. 79 St/120 St.....		330,000		

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
SERVICES AND SUPPLIES--Continued				
Road Construction Projects--Continued				
35136 Crewe St. Drain W/O Ramsey.....			20,000	20,000
35158 Culver Blvd. + Centinela Av. I/S...		12,500	12,500	12,500
35159 Culver Bl. Pershing/Marina Fy.....		11,000		
35163 Culver-E/O Nicholson/Marina Fy.....			212,000	212,000
35164 Culver Bl. S/O Marina Fy.....			7,000	6,200
35216 Del Amo Bl. Main/Avalon.....			65,000	
35218 Del Amo Bl. Normandie/Hamilton.....		29,995	3,000	3,000
35219 Del Amo Bl. Wilmington/Santa Fe....	754,938	39,000		
35220 Del Amo Bl. @ Coyote Ck.....	32,219	13,400	31,400	31,400
35221 Del Amo Bl. Maple/Crenshaw.....		12,000	57,000	9,400
35233 Del Mar Bl. Hill/Allen.....			350,000	350,000
35240 Mountain Operations.....	676,788	700,000	1,000,000	1,000,000
35286 Diamond Bar Bl. Golden Sprs/PathFI.		95,000	585,000	585,000
35306 Doheny Dr. Sunset/Beverly.....		89,500	108,000	108,000
35317 Downey Rd. @ L.A. River.....	52,602	470,000	22,000	22,000
35318 Downey Rd. Whittier/Telegraph.....			30,000	30,000
35336 Driver Av. Easterly Rd/Colodny.....			150,000	55,000
35381 East Compton Alleys.....		42,000		
35382 ELA Dial-a-Ride.....		251,706		
35384 Eastern Ave. @ AT + SF. RR.....	68,374	70,700	2,413,000	2,413,000
35390 Eastern Ave. @ Lombardy.....			20,800	20,800
35397 Eastern Ave. @ University.....			96,000	96,000
35445 FAS Projects.....		600,000	600,000	600,000
35461 Fed. Safety Act-Signing Proj.S.D. 1		900		
35462 Fed. Safety Act-Signing Proj.S.D. 2	41*	600		
35463 Fed. Safety Act-Signing Proj.S.D. 3	13	600		
35464 Fed. Safety Act-Signing Proj.S.D. 4		100		
35471 Fed. Safety Act-R.R.Crossing S.D. 1		7,000	8,000	8,000
35472 Fed. Safety Act-R.R.Crossing S.D. 2		40,000	36,000	36,000
35473 Fed. Safety Act-R.R.Crossing S.D. 3		7,000	16,000	16,000
35474 Fed. Safety Act-R.R.Crossing S.D. 4		9,000		
35475 Fed. Safety Act-R.R.Crossing S.D. 5	22,940	16,000	14,000	14,000
35476 Fed. Safety Act-Roadside Obst.S.D.1	294	9,600		
35477 Fed. Safety Act-Roadside Obst.S.D.2	1,803	109,200		
35479 Fed. Safety Act-Roadside Obst.S.D.4		375		
35480 Fed. Safety Act-Roadside Obst.S.D.5	97	600		
35490 Fair Oaks Av. Marathon Rd. Drain...			159,000	159,000
35491 FSA - Hwy/RR Safety Proj. S.D. 1...			20,000	20,000
35492 FSA - Hwy/RR Safety Proj. S.D. 2...			20,000	20,000
35493 FSA - Hwy/RR Safety Proj. S.D. 3...			20,000	20,000
35494 FSA - Hwy/RR Safety Proj. S.D. 4...			20,000	20,000
35495 FSA - Hwy/RR Safety Proj. S.D. 5...			20,000	20,000
35497 Fairview Av.-Rosemead/Arcadia CB...		19,000		
35498 Fencing and Safety Provisions.....	6,685	25,000	25,000	25,000
35500 Federal-Aid-Transportation.....	145,212	10,379,158	10,143,512	10,143,512
35597 Fat-Conting/Refund/Cancellation....		200,000	200,000	200,000
35598 Fat-Refunds from Cities.....		200,000*	200,000*	200,000*
35604 Florence Ave. @ San Gabriel Rv.....	5,476	3,700	5,400	5,400
35611 Florence Av. Ped.Tunnel @ Walnut...			7,000	7,000
35613 Florence Av. Pacific/Seville.....			36,000	7,000
35615 Figueroa St. 223 St./228 St.....		8,000		
35616 Figueroa St. Century/108 St.....			114,000	114,000
35645 First St. Indiana/Atlantic.....	20,162	951,500	188,000	188,000
35646 Ford Bl. Fourth/Whittier.....			30,000	30,000
35649 Fountain Ave. @ Vista & Laurel.....		84,200	21,500	21,500
35650 Fountain Av. New Hampshire/Vermont.		23,100	23,100	23,100

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
SERVICES AND SUPPLIES—Continued				
Road Construction Projects—Continued				
35654 Fourth St. Wilshire/Colorado.....	16,944	27,000	237,900	237,900
35656 Freeway Telephone Construction.....	332,124	245,000	220,000	220,000
35657 Freshman Dr. Jefferson/Sophomore...		79,000	82,000	82,000
35685 Florence Ave.-Pioneer Telegraph....	102,870	1,447,400	263,000	263,000
35696 Gaffey St. 9 St./15 St.....		38,000		
35719 Garvey Av. Rosemead/Potrero.....			195,500	195,500
35809 Gladstone St. Barranca/Grand.....		19,500	530,000	525,000
35916 Greenwood Ave. Date/Telegraph.....	58,962	56,150	57,000	57,000
35929 Gridley Rd. @ 166 St.....		10,500	10,500	10,500
35960 Graves-New Ave.-New Ave./ San Gabriel.....	3,742	9,700		
35962 Hacienda Bl. et al.....			33,000	33,000
35968 Hacienda Bl. @ La Monde et al.....	57,063		113,000	74,000
36019 Halliburton Rd. Stimson/Colima.....			30,000	30,000
36040 Hazard Av. @ Fairmont Av.....	2,306	100		
36136 Highland Av. 45 St/38 St.....		46,600		
36141 Highway Safety Projects S.D. 1.....			259,070	259,070
36142 Highway Safety Projects S.D. 2.....		271,600	507,590	507,590
36143 Highway Safety Projects S.D. 3.....	622	82,080	89,800	89,800
36144 Highway Safety Projects S.D. 4.....		391,900	857,800	613,160
36145 Highway Safety Projects S.D. 5.....		848,600	1,607,800	1,607,800
36198 Hollywood Bowl Pk. and Ride Prog...	104,099	170,000	224,000	210,000
36199 Hollywood Bl.-Gower/E/O Western....			100,000	100,000
36201 Hollywood Way @ S.P.T.C.- San Fernando.....	4,591	1,000		
36206 Holmes Av. Slauson/Florence.....			220,000	220,000
36210 Hope St. 35 St/37 St.....			132,950	
36257 Huntington Dr. Bedford/W/O D Mar...	2,537	160	343,600	343,600
36305 Inglewood - Manhattan Bh./Artesia..	42,702	840,975	696,800	175,000
36318 Imperial Hy. @ Sundale.....	3,094	46,000		
36336 Indiana St. At 6 St.....		15,000	16,700	16,700
36375 Jefferson + Centinela Landscaping..			300,000	300,000
36376 Jefferson & Centinela Randal/Mesmr.	32,477	449,000	50,000	50,000
36377 Jefferson @ Centinela & Westlawn...		100,000		
36471 Kagel Cn. Dexter Park Rd./L.A. Bdry	29,192	1,300		
36476 Kanan Rd. + Kanan Dume Rd.....	45,357	173,000	8,000	8,000
36478 Kanan Rd. @ Ventura Fy. EB Ramps...			39,000	39,000
36480 Kanan Rd. Tunnels @ .8M N. Mulholland.....		20,500	32,000	32,000
36588 La Brea Av. Stocker/Centinela.....	4,345	333,900	8,500	8,500
36667 La Cienega Bl. Rodeo/Centinela.....			5,000	5,000
36668 La Cienega Bl. Airdrome/David.....			78,500	78,500
36676 Lake Hughes Eliz. Lake/13.2 MSLY...			100,000	100,000
36680 Lancaster Bl.-20 St. W/10 St. W....	19,600		314,000	314,000
36696 Las Virgenes Rd. Ventura Fy/Piuma..		69,600	773,000	773,000
36699 Latigo Cn. Rd. Ocean View/Pac Cst..			120,000	120,000
36789 Lincoln Av.Altadena/Pasadena CB....			480,000	480,000
36795 Little Sycamore Ventura C. L/Mulh..			70,000	70,000
36836 Lomita Bl. Crenshaw/Ebony Ln.....		118,000	46,200	46,200
36846 LA Rv. Bkwy-Downey/Imperial.....	4,715	55,000		
36850 Lower Azusa - Mission/ San. Gab. Rv. Fwy.....	834,894	403		
36917 Main St. San Diego Fy/N/O Carson...			758,000	758,000
36923 Main St. Artesia Freeway/223 St....		800		
36925 Malibu Cn. 1.95 M N Mal Crt/Mal C.....		90,000		
36928 Manhattan Bch. Prairie/Crenshaw....			137,000	22,000
36931 Marengo Av/Mount Curve/Concha.....	6,902	57,000		

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
SERVICES AND SUPPLIES—Continued				
Road Construction Projects--Continued				
36945 Materials Laboratory	337,328	325,000	351,000	351,000
36971 Maywood-Calif. Slauson/Florence	9,348	18,100		
37024 Mines-Sorenson Gretna/Washington			260,000	2,000
37128 Melrose Ave. Doheny/Edinburgh	11,133	12,000	757,000	757,000
37134 Mednik Av. @ Fourth St	18,082	8,241		
37146 Meyer Rd-Shoemaker/1100 Ft. Ely		14,500		
37294 Montebello Av. De La Merced/Mines	200,550	6,700	1,127,000	1,127,000
37306 Mountain Av. Euclid/Shrode			81,000	81,000
37330 Mulholland Sn. Feliciano/Topanga			75,000	75,000
37337 Mulberry Dr. Painter/Mills			100,000	14,000
37366 Nash-Mariposa Imperial/Douglas	60,418	733,500	735,900	735,900
37427 Nogales St. @ San Jose Av. et al			216,100	216,100
37433 Normandie Bikeway 228/Har Cty Pk			8,000	8,000
37441 Normandie Av. 190 St./Del Amo	13,609	92,100		
37443 Norwalk Bl. Artesia/185 Pl	264,331	20,000		
37444 Norwalk Bl. Choisser/Rivera		15,000	13,000	13,000
37451 Norwalk Bl. Whittier/Choisser			10,000	10,000
37487 Ocean Park Bl. Lincoln/10 Ct			40,000	40,000
37495 Old Topanga Cn. N/O MM 3+MM 5.72			50,000	50,000
37497 Old Topanga Cn. Rd. LA. CB/ Mulholland		132,000	258,500	258,500
37502 Olympic Blvd. Vail/Spruce	30,025	539,700	51,000	51,000
37528 Otis St. Ardmore/Firestone		56,000		
37529 Overhill Dr. Stocker/Slauson	2,110	700		
37541 Oxnard St. Coldwater Cn/Laurel Cn			163,000	163,000
37544 Pacific Av. @ Verdugo WH			10,500	10,500
37546 Pacific Cst. Hwy. @ Morning View		60,000		
37557 Palm Tree Trimming	1,392	85,000	57,000	57,000
37560 Pvdn. Rhe. CB/Western	35,571	363,600	20,000	20,000
37591 Parkway Trees-S.D. 1	62,363	67,500	79,000	79,000
37592 Parkway Trees-S.D. 2	40,924	75,000	80,000	53,000
37593 Parkway Trees-S.D. 3	37,046	40,000	60,000	60,000
37594 Parkway Trees-S.D. 4	11,753	15,000	22,000	22,000
37595 Parkway Trees-S.D. 5	2,297	34,000	62,000	62,000
37601 Paramount Blvd.-Montebello/Beverly		3,000	81,500	81,500
37629 Pennsylvania-Mark Ridge/Foothill			175,000	175,000
37649 Permits-Pavement Widening	64,006	80,000	80,000	80,000
37680 Pico Bl. @ 26th St			15,000	15,000
37706 Plans and Surveys-Road	7,974	40,000	40,000	40,000
37749 Prairie Av. 182 St./190 St			250,000	250,000
37756 Preliminary Engineering Studies	1,352	40,000	20,000	20,000
37758 Preliminary Planning-Structures	4,522	10,000	10,000	10,000
37767 Proctor Av. @ B Av		7,000		
37773 Prospect-Flag-Aviation/Pac. Cst	196,974	46,000	55,000	55,000
37855 Redondo Bch.Bl.Western/Normandie			105,000	105,000
37858 Redondo Bch.Bl.-Prairie/Doming.Ch	33,037	717,000	40,000	40,000
37860 Redondo Bch.Bl. @ Prairie			107,000	107,000
37865 Reeder St. Renshaw/Walnut Creek			50,000	50,000
37868 Reimbursed Projects-Charges	337,789	4,000,000	4,000,000	4,000,000
37869 Reimbursed Projects-Credits	252,653*			
37872 Remodeling Roads		20,000	20,000	20,000
37878 Resurface Deteriorated Pavements		1,500,000	200,000	200,000
37899 Rio Hondo Bk. Ph.-Peck Pk./ Whittier Narrow	44,238	616,351		
37935 Road Resurfacing	528,457	1,800,000	1,775,000	1,775,000

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES: Actual Prior Year 1977-78	EXPENDITURES: Estimated Current Year 1978-79	APPROPRIATIONS: Requested Fiscal Year 1979-80	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1979-80
SERVICES AND SUPPLIES—Continued				
Road Construction Projects--Continued				
37942 Rondell St. Liberty Cn/Lost Hills..			50,000	50,000
37951 Roscoe Blvd. Over Tujunga Wash.....			72,000	72,000
37952 Roscoe Bl. Ventura Cn/Coldwater Cn.			184,000	184,000
37953 Rosecrans Av. @ San Gabriel Rv.....	33,241	10,100		
37970 Rowan Av. Hammel/First.....	20,316	183,000	52,000	52,000
38031 San Gabriel Bl. Pom. Fy/Rosemead...	4,941	55,300	52,800	52,800
38060 San Fernando Rd. @ Drayton.....			30,000	30,000
38070 San Gabriel Bl. Garvey/Keim.....	268,276	71,900		
38072 San Gabriel Hellman/Alhambra WH....			460,000	446,000
38078 Santa Anita Av. Del Mar/S Mar CB...	12,513	497,000		
38079 San Fran Cn. Rd. Castaic Co/4.38 S.		10,000	10,000	10,000
38081 San Gab.Rv. Bikeway Wardlo/PC Hwy..		26,500		
38082 San Pedro St. 5 St/9 St.....			83,300	83,300
38088 Santa Anita Av. @ Klingerman.....	2,177	40,000		
38089 Santa Anita Wash Bicycle Trail.....	5,098	2,300		
38093 Santa Fe Av.-Alameda/Del Amo.....	1,868	1,600		
38094 Santa Fe Av.-Slauson/Florence.....	22,734	24,900	71,000	71,000
38096 Santa Fe Dam Access Rd.....			10,000	10,000
38100 Santa Clarita Valley St. Study.....			10,000	10,000
38111 Santa Monica Sepulveda/La Cienega..			50,000	50,000
38113 Santa Monica Bl.Beverly/Almont.....			36,300	36,300
38116 Santa Monica Bl. @ Laurel.....			56,000	56,000
38117 Santa Monica Bl. Sepulveda/Moreno..			120,000	
38125 Saragosa St.Pioneer/Norwalk.....			21,500	21,500
38136 Seco Cn-Tupelo Ridge/Bouquet Cn....		170,000	16,700	16,700
38141 Seventh Ave.-Nelson/Orange Grove...	845,754	13,000	1,000	1,000
38244 Stocker St. Jefferson/La Brea.....		106,000	97,200	97,200
38301 Sidewalk Construction-SD. 1.....	82,656	193,000		
38305 Sidewalk Construction-SD. 5.....	29,641	242,000	25,000	25,000
38309 Skid Resistance Imp. Program S.D. 1	50,205	13,300		
38310 Skid Resistance Imp. Program S.D. 2	114,398	93,100	135,000	135,000
38311 Skid Resistance Imp. Program S.D. 3		165,000	173,200	173,200
38312 Skid Resistance Imp. Program S.D. 4		33,000	20,000	20,000
38313 Skid Resistance Imp. Program S.D. 5	3,590	74,000	31,000	31,000
38317 Sierra Madre Loraine/Willowgrove...	33,013	4,000		
38320 Signal/Safety Lighting Modification Various Intersections.....	11,239	50,000	30,000	30,000
38322 Skyline Eques TR @ Colima.....			5,000	5,000
38323 Skyline Eques TR @ Hacienda.....			15,500	15,500
38368 Soledad Cn. Rd.-Sierra/Shadow Pine.	78,182	42,300	1,375,000	1,272,000
38370 Southern Ave.-Garfield/Downey C.B..	527,030	34,000		
38380 Soledad Cn. Shadow Pine/Springs Cn.			66,000	66,000
38383 Sorensen Av. Whittier/Loch Lomnd...			56,000	56,000
38387 South Bay Bike Path.....	3,566	255,000	26,000	26,000
38394 South St.-Cherry/Paramount.....	17,348	6,800	54,000	54,000
38397 Spring St.-Long Beach/Cherry.....	34,923	12,900	62,000	62,000
38401 Street and Bridge Improvements.....	118,703	150,000	186,500	186,500
38484 Subdivision Plan Checking.....	739,801	750,000	750,000	750,000
38485 Subdivision Projects.....		10,000	10,000	10,000
38486 Survey-Construction.....	457,963	455,000	480,000	480,000
38498 Sunset Bl.Whittier/Beverly Hills CB		195,000	195,000	195,000
38499 Sunset Bl. at Douglas.....		55,000		
38501 Sun Village Area Streets.....	117,210		300,000	300,000
38509 Susana Rd. Victoria/N/O Del Amo....		482		
38585 Temple City Bl. @ Camino Real.....	7,569	3,800		
38595 Temple St. Hollywood Fy/Broadway...			67,200	67,200
38596 Temple Av. Grand /1/2 Mi. Ely.....	12,020	32,400	28,500	28,500

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
SERVICES AND SUPPLIES—Continued				
Road Construction Projects—Continued				
38597 Temple Av. Greycliff/Valinda.....		152,000		
38662 Valley Bl. S. Gab.Riv.Fy./Hacienda.	233,033	1,374,500	255,000	255,000
38687 Triunfo Cn. Rd. Lobo Cn./Kanan.....			35,000	35,000
38689 Triunfo Cn. Rd. @ Kanan.....		55,100	77,000	77,000
38697 Traffic Channel & Intersection Improvements.....	3,058	30,000	30,000	30,000
38698 Traffic Facilities Design.....	346,819	415,000	415,000	415,000
38699 Traffic Signal Controller Repl.....	2,439	197,000	270,000	270,000
38707 Tuna Cn. Fernwood Pac/Saddle Pk....		56,500		
38709 Tuxford St. Lankershim/Glenoaks....			8,900	8,900
38716 Turnbull Cn. Rd-Valley Bl/Procter..		4,500		
38743 Vermont Ave. 190 St./Torrance.....	2,462	8,400	643,600	643,600
38756 Upper Big Tujunga Alder + Mill Ck..	12,666	277,000	233,000	233,000
38760 Union Av. @ 11 St.....		4,300	4,300	4,300
38777 U.T.C. Program.....	1,390,101	3,655,250	4,144,200	4,144,200
38804 Valley Bl. @ Fierre.....		57,000		
38809 Valley Bl. @ Fairway.....			60,000	60,000
38810 Vanowen St. Canoga/Winnetka.....			16,600	16,600
38813 Van Ness 590 N/O Rosecrans/Rosecrans			3,000	3,000
38816 Vasques Cn-Lost CK/Mystery Mesa....			16,000	16,000
38827 Ventura St. Windsor/Fair Oaks.....		293,000		
38829 Vermont Av. 182 St/190 St.....			55,000	
38838 Victory Bl. Orion/San Diego Fwy....			33,000	33,000
38840 Victoria St. Laurel Pk/1800 Wly....			15,000	15,000
38898 Washington Blvd. & Beverly Blvd....	17,604	13,000		
38899 Washington Blvd. MTB CB/Vail.....	2,190	305,000		
38946 West Hollywood Drain Improv.....			105,000	105,000
38967 Western Ave.-San Diego Fwy./ 25th St.....	35,496	1,489,622	2,859,000	1,497,200
38969 Western Av. El Segundo/Artesia.....			50,000	50,000
38976 W.L.A. Bikeways Ph.3 Temescl./SM CB			70,500	
39020 Whites Cn. Rd. @ Nadal St.....	24,170	19,839		
39026 Whitsett Av. @ Chandler.....		9,400	9,400	9,400
39045 Wiley Cn. Rd. Powell/Calgrove.....	27,136	38,000	69,000	69,000
39048 Wilmington Imperial/El Segundo.....		48,800		
39067 Wilton Pl. First N/O Third.....			160,700	160,700
39069 Windsor Av. Ventura/Woodbury.....	1,818	19,800	27,000	27,000
39136 Workman Mill Rd. @ Mission Mill....			60,000	28,000
39231 1 St. @ Gaffey.....			21,300	21,300
39243 5 St. Grand/San Pedro.....			158,600	158,600
39248 9 Av. UPRR./Clark.....		75,000	1,800	1,800
39265 15 St. W. Av. J/Av. K.....	6,661	102,000		
39269 20 St. W. Av. J/Av. J-8.....	8,746	69,000	20,000	20,000
39271 20th St.-Wilshire/Colorado.....	50,000	50,000		
39284 40 St. W.Av. K-10/Av. K-12.....			1,000	1,000
39289 60 St. E. Ave. G/Ave. I.....		73,000		
39290 60 St. Bikeway Av. L/Av. L-8.....			44,000	44,000
39295 92nd St.-Central Ave./Alameda St...	220,323	14,600		
39298 98 St. Bikeway.....			9,000	9,000
39305 105 St. e/o Normandie.....	11,390	23,000		
39306 106 St. Drain.....			11,000	11,000
39365 190th St.-Hawthorne Blvd./ A.T. & S.F.R.R.....	580,365	1,130,000	186,000	186,000
39369 190 St. @ Normandie.....			45,000	45,000
Unfunded, Unfinanced Appropriations.....				1,331,462*
Total Road Construction Projects.....	$ 26,215,294	$ 69,246,787	$ 88,005,271	$ 78,533,569

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1977-78	EXPENDITURES Estimated Current Year 1978-79	APPROPRIATIONS Requested Fiscal Year 1979-80	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1979-80
SERVICES AND SUPPLIES—Continued				
Road Construction Projects—Continued				
39399 Expenditures applicable to prior years	$ 8,602	$ 50,000	$ 50,000	$ 50,000
TOTAL SERVICES AND SUPPLIES	$ 60,018,010	$106,955,120	$128,481,588	$119,009,886
OTHER CHARGES				
Cities Select System Streets				
39400 Cities-Select Systems Streets Undistributed	$ 3,580	$ 192,120	$ 89,225	$ 89,225
39497 C.S.S.S. Contingent/Refund/ Cancellation		100,000	100,000	100,000
39498 C.S.S.S. Refunds from Cities		100,000*	100,000*	100,000*
Total Cities Select System Streets	$ 3,580	$ 192,120	$ 89,225	$ 89,225
Aid to Cities				
39500 Aid to Cities-Undistributed	$ 8,131,457	$ 13,555,575	$ 12,620,351	$ 12,620,351
39597 Aid to Cities-Contingent/ Refunds/Cancellation		500,000	500,000	500,000
39598 Aid to Cities-Refund from Cities	149,118*	500,000*	500,000*	500,000*
Total Aid to Cities	$ 7,982,339	$ 13,555,575	$ 12,620,351	$ 12,620,351
Other Charges-Misc.-Incl. R/W				
39646 Judgments and Damages	$ 154,943	$ 700,000	$ 300,000	$ 300,000
39669 Right of Way-Incidental Costs	827,953	800,000	880,000	880,000
39670 Right of Way-Purchases	1,679,122	1,242,000	12,198,290	12,198,290
39676 Parking Lot Property Purchase	30,241	7,000	740,000	740,000
Total Other Charges-Misc.-Incl. R/W	$ 2,692,259	$ 2,749,000	$ 14,118,290	$ 14,118,290
TOTAL OTHER CHARGES	$ 10,678,178	$ 16,496,695	$ 26,827,866	$ 26,827,866
FIXED ASSETS				
Land				
39712 Rd. 342 Land Development	$	$	$ 150,000	$ 150,000
Structures and Improvements- Warehouse, Grounds and Buildings				
39721 Maint. Dist. 1-Improvements	$ 9,997	$ 10,000	$ 10,000	$ 10,000
39722 Maint. Dist. 2-Improvements	8,428	10,000	10,000	10,000
39723 Maint. Dist. 3-Improvements	9,998	10,000	10,000	10,000
39724 Maint. Dist. 4-Improvements	8,376	10,000	10,000	10,000
39725 Maint. Dist. 5-Improvements	9,880	10,000	10,000	10,000
39726 Administrative Facility	1,272	15,000	15,000	15,000
39740 Central Yard-Bldg. 0950 Dock		6,000		
39741 Cy. Emerg. Generator Roof	882			
39744 C.Y. Fuel Dispensing System		12,000	12,000	12,000
39750 Fuel Station Rule 65 & 65.1		9,400	15,900	15,900
39757 Rd. 114 Covered Storage			10,000	10,000
39758 R.D. 117 Yard		9,500		
39762 Rd. 116 Covered Storage			10,000	10,000
39767 Rd. 117 Canopy + Lube Pit			15,000	15,000
39791 Reloc. Compton Yd. Bldgs to Rd. 241			60,000	60,000
39800 Rd. Div. 539-Improvements			111,490	111,490
39807 Rd. Div. 342-Gas Station Relocate			11,000	11,000
39812 Rd. Div. 342-Office Bldg			9,000	9,000
39814 Rd. Div. 436 Wash Rack		20,000		

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
FIXED ASSETS—Continued				
Structures and Improvements-				
Warehouse, Grounds and Buildings-Continued				
39842 Rd. 521-Office and Crewroom.....			65,000	
39844 Rd. 521 Garage and Crewroom.....			188,000	188,000
39849 Rd. 523 Underground Fuel Tank.....			8,000	8,000
39853 Rd. Div. 523-Road Improvements.....			6,600	6,600
39854 Rd. Div. 539 Garage.....			150,000	150,000
39855 Rd. 551-556 Office Building.....		40,000	175,000	175,000
39856 Rd. 551-556 Garage and Crew Rooms..		135,000		
39857 Rd. 555 Office Building.....			55,000	55,000
39858 Rd. 558 Office Building.....			55,000	55,000
39868 Mill Cr.-Cover-Sand Bunker.....	24,533			
39880 Mtce. Dist. 1-Shops Bldg.....		35,000	50,000	50,000
39882 MD2 Stockroom Modification.....		14,500	30,000	30,000
39883 Mtce. Dist. 2-Welding Shed.....		14,000		
39890 MD4-Slurry Yds. + @ Main Office....	14,007			
Total Structures and Improvements- Warehouse, Grounds and Buildings.....	$ 87,373	$ 360,400	$ 1,101,990	$ 1,036,990
39701 Equipment-All Divisions.....	$ 1,484,738	$ 3,077,733	$ 2,883,930	$ 2,883,930
TOTAL FIXED ASSETS.....	$ 1,572,111	$ 3,438,133	$ 4,135,920	$ 4,070,920
TOTAL ROAD DEPARTMENT.....	$ 72,268,299	$126,889,948	$159,445,374	$149,908,672
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Reimbursed Projects				
39902 Expenditure Transfers-General Fund.	$ 1,374,324	$ 2,000,000	$ 2,509,750	$ 2,509,750
39905 Reimb. Charges-County Depts.-Cr....		560,000	560,000	560,000
39906 Reimbursed Projects-Credits.....		4,000,000	4,000,000	4,000,000
39907 Reimb. Budgeted Projects/Credits...	550,746	30,757,715	12,635,700	12,635,700
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS.....	$ 1,925,070	$ 37,317,715	$ 19,705,450	$ 19,705,450
TOTAL ROAD DEPARTMENT-NET.....	$ 70,343,229	$ 89,572,233	$139,739,924	$130,203,222

*Indicates red figure

SPECIAL ROAD DISTRICTS

FUND
Various

FUNCTION
Public Ways and Facilities

ACTIVITY
Public Ways

Special Road Districts, consisting of the unincorporated territory of the correspondingly numbered supervisorial districts, are established under authority of Streets and Highways Code Section 1020. An ad valorem tax is levied on the taxable property in each District, under authority of Streets and Highways Code Section 1550, for highway purposes in that District. The County Road Commissioner administers the Special Road Districts.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
SPECIAL ROAD DISTRICT NO. 1				
SERVICES AND SUPPLIES				
9911 Roads	$ 503,157	$ 241,824	$ 269,032	$ 269,032
SPECIAL ROAD DISTRICT NO. 2				
SERVICES AND SUPPLIES				
9912 Roads	$ 299,246	$ 126,636	$ 155,769	$ 155,769
OTHER CHARGES	$	$	$ 31,336	$ 31,336
TOTAL SPECIAL ROAD DISTRICT NO. 2	$ 299,246	$ 126,636	$ 187,105	$ 187,105
SPECIAL ROAD DISTRICT NO. 3				
SERVICES AND SUPPLIES				
9913 Roads	$ 205,056	$ 86,410	$ 122,990	$ 122,990
OTHER CHARGES	$	$	$ 11,195	$ 11,195
TOTAL SPECIAL ROAD DISTRICT NO. 3	$ 205,056	$ 86,410	$ 134,185	$ 134,185
SPECIAL ROAD DISTRICT NO. 4				
SERVICES AND SUPPLIES				
9914 Roads	$ 278,678	$ 123,261	$ 163,944	$ 163,944
OTHER CHARGES	$	$	$ 35,492	$ 35,492
TOTAL SPECIAL ROAD DISTRICT NO. 4	$ 278,678	$ 123,261	$ 199,436	$ 199,436
SPECIAL ROAD DISTRICT NO. 5				
SERVICES AND SUPPLIES				
9915 Roads	$ 673,682	$ 297,726	$ 434,525	$ 434,525
OTHER CHARGES	$	$	$ 6,277	$ 6,277
TOTAL SPECIAL ROAD DISTRICT NO. 5	$ 673,682	$ 297,726	$ 440,802	$ 440,802
GRAND TOTAL SPECIAL ROAD DISTRICTS	$ 1,959,819	$ 875,857	$ 1,230,560	$ 1,230,560

HEALTH SERVICES-ADMINISTRATION

FUND
General

FUNCTION
Health and Sanitation

ACTIVITY
Health

Provides for the Director of Health Services and staff to administer the Department of Health Services.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 6,643,987	$ 6,918,501	$ 2,937,553	$ 3,126,869
Expenditures applicable to prior years	46,545			
TOTAL SALARIES AND EMPLOYEES BENEFITS	$ 6,690,532	$ 6,918,501	$ 2,937,553	$ 3,126,869
SERVICES AND SUPPLIES				
Communications	$ 2,480	$	$	$
Food	3,163			
Household expense	707			
Maintenance-equipment	18,127			
Maintenance-structures, improvements and grounds	3,877			
Medical, dental and laboratory supplies	26,895			
Memberships	260			
Miscellaneous expense	300			
Office expense				
Postage	5,912			
Stationery and forms	45,335			
Other	105,074			
Professional and specialized services	672,332			
Rents and leases-equipment	231,124			
Rents and leases-structures, improvements and grounds	1,000			
Small tools and instruments	5			
Special departmental expense	52,402			
Transportation and travel				
Auto mileage	24,358			
Auto service	15,193			
Traveling expense	3,898			
Other	8,746			
Expenditures applicable to prior years	39,641*			
TOTAL SERVICES AND SUPPLIES	$ 1,181,547	$ 414,058	$ 939,100	$ 464,001
FIXED ASSETS				
Equipment	$ 1,720	$	$	$
TOTAL HEALTH SERVICES-ADMINISTRATION	$ 7,873,799	$ 7,332,559	$ 3,876,653	$ 3,590,870
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 167,128	$	$	$
TOTAL HEALTH SERVICES-ADMINISTRATION-NET	$ 7,706,671	$ 7,332,559	$ 3,876,653	$ 3,590,870

*Indicates red figure

HEALTH SERVICES-ALCOHOL AND DRUG ABUSE PROGRAMS

FUND
General

FUNCTION
Health and Sanitation

ACTIVITY
Health

Alcohol and Drug Abuse Programs is a budget unit designed to consolidate all substance abuse related programs. It not only includes the staff functions for program operations, contract monitoring, program review, but funds for contractors who provide direct services to clients.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$	$	$ 5,107,767	$ 4,907,544
SERVICES AND SUPPLIES	$	$	$ 17,099,126	$ 15,524,254
OTHER CHARGES	$	$	$	$ 205,500
FIXED ASSETS				
Equipment	$	$	$ 10,000	$ 10,000
TOTAL HEALTH SERVICES-ALCOHOL AND DRUG ABUSE PROGRAMS	$	$	$ 22,216,893	$ 20,647,298

HEALTH SERVICES-CENTRAL HEALTH SERVICES REGION

FUND
General

FUNCTION
Health and Sanitation

ACTIVITY
Health

Provides for administrative supervision of regionalized health services and the delivery of comprehensive ambulatory health care, including direct operation of mental health and community health services. Expenditures for mental health programs are offset 90% by State subvention. Community health programs are financed by local property taxes, fees and subventions, and grants from the State and Federal Governments.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 10,600,774	$ 10,050,943	$ 18,521,984	$ 17,368,227
Expenditures applicable to prior years	44,490			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 10,645,264	$ 10,050,943	$ 18,521,984	$ 17,368,227
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 1,097	$	$	$
Communications	2,544			
Food	1,533			
Household expense	10,786			
Maintenance-equipment	30,465			
Maintenance-structures, improvements and grounds	15,781			
Medical, dental and laboratory supplies	666,875			
Office expense				
Postage	7,606			
Stationery and forms	8,782			
Other	32,053			
Professional and specialized services	699,254			
Publications and legal notices	8,608			
Rents and leases-equipment	45,447			
Small tools and instruments	22			
Special departmental expense	17,312			
Transportation and travel				
Auto mileage	44,404			
Auto service	6,986			
Other	5,737			
Expenditures applicable to prior years	50,442*			
TOTAL SERVICES AND SUPPLIES	$ 1,554,850	$ 1,440,072	$ 4,220,430	$ 4,451,404
OTHER CHARGES				
Support and care of persons	$	$	$ 1,200	$
FIXED ASSETS				
Equipment	$ 48,811	$ 41,038	$ 41,038	$ 47,855
TOTAL HEALTH SERVICES-CENTRAL HEALTH SERVICES REGION	$ 12,248,925	$ 11,532,053	$ 22,784,652	$ 21,867,486
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 7,033,325	$ 419,869	$ 413,068	$ 543,873
TOTAL HEALTH SERVICES-CENTRAL HEALTH SERVICES REGION-NET	$ 5,215,600	$ 11,112,184	$ 22,371,584	$ 21,323,613

*Indicates red figure

HEALTH SERVICES-COASTAL HEALTH SERVICES REGION

FUND
General

FUNCTION
Health and Sanitation

ACTIVITY
Health

Provides for administrative supervision of regionalized health services and the delivery of comprehensive ambulatory health care, including direct operation of mental health and community health services. Expenditures for mental health programs are offset 90% by State subvention. Community health programs are financed by local property taxes, fees and subventions, and grants from the State and Federal Governments.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 9,094,928	$ 7,113,912	$ 6,708,216	$ 6,701,568
Expenditures applicable to prior years	61,516			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 9,156,444	$ 7,113,912	$ 6,708,216	$ 6,701,568
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 32,037	$	$	$
Communications	7,466			
Food	1,044			
Household expense	29,591			
Maintenance-equipment	26,926			
Maintenance-structures, improvements and grounds	42,516			
Medical, dental and laboratory supplies	777,473			
Memberships	307			
Miscellaneous expense	15			
Office expense				
Postage	9,151			
Stationery and forms	14,371			
Other	46,465			
Professional and specialized services	2,064,911			
Rents and leases-equipment	89,693			
Small tools and instruments	199			
Special departmental expense	28,802			
Transportation and travel				
Auto mileage	52,679			
Auto service	11,856			
Traveling expense	72			
Other	3,513			
Expenditures applicable to prior years	297			
TOTAL SERVICES AND SUPPLIES	$ 3,239,384	$ 2,826,190	$ 3,539,323	$ 3,456,012
FIXED ASSETS				
Equipment	$ 57,643	$ 10,000	$ 10,000	$ 16,817
TOTAL HEALTH SERVICES-COASTAL HEALTH SERVICE REGION	$ 12,453,471	$ 9,950,102	$ 10,257,539	$ 10,174,397
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 5,047,488	$ 442,849	$ 427,527	$ 417,527
TOTAL HEALTH SERVICES-COASTAL HEALTH SERVICES REGION-NET	$ 7,405,983	$ 9,507,253	$ 9,830,012	$ 9,756,870

HEALTH SERVICES-COMMUNITY HEALTH DIVISION

FUND
General

FUNCTION
Health and Sanitation

ACTIVITY
Health

Enforces and observes: all orders and ordinances of the Board of Supervisors pertaining to health and sanitary matters; all orders, quarantine regulations, and rules prescribed by the State Board of Health; all statutes relating to public health and vital statistics. Financed by local property taxes, fees and subventions and grants from the State and Federal Governments.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 4,237,107	$ 12,622,113	$ 18,067,494	$ 17,965,920
Expenditures applicable to prior years	7,569			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 4,244,676	$ 12,622,113	$ 18,067,494	$ 17,965,920
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 5,782	$	$	$
Communications	2,255			
Food	5,936			
Household expense	10,955			
Maintenance-equipment	12,480			
Medical, dental and laboratory supplies	2,166,604			
Memberships	52			
Miscellaneous expense	53,839			
Office expense				
Postage	105,254			
Stationery and forms	138,281			
Other	266,515			
Professional and specialized services	2,922,571			
Publications and legal notices	898			
Rents and leases-equipment	127,830			
Small tools and instruments	351			
Special departmental expense	76,006			
Transportation and travel				
Auto mileage	66,826			
Auto service	28,232			
Traveling expense	2,870			
Other	3,647			
Expenditures applicable to prior years	138,630*			
TOTAL SERVICES AND SUPPLIES	$ 5,858,554	$ 7,688,991	$ 8,135,904	$ 8,542,012
FIXED ASSETS				
Equipment	$ 15,767	$ 144,024	$ 42,093	$ 42,093
TOTAL HEALTH SERVICES-COMMUNITY HEALTH DIVISION	$ 10,118,997	$ 20,455,128	$ 26,245,491	$ 26,550,025
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 1,697,560	$ 750,000	$ 1,323,247	$ 1,261,661
TOTAL HEALTH SERVICES-COMMUNITY HEALTH DIVISION-NET	$ 8,421,437	$ 19,705,128	$ 24,922,244	$ 25,288,364

*Indicates red figure

HEALTH SERVICES-MEDICAL SUPPORT SERVICES

FUND
General

FUNCTION
Health and Sanitation

ACTIVITY
Health

Medical Support Services is a budget unit designed to provide consolidation of all non-regional operating programs. Medical Support Services Division includes Paramedic programs, the Disaster Services Office, and all outside medical relief charges.

Classification	EXPENDITURES Actual Prior Year 1977-78	EXPENDITURES Estimated Current Year 1978-79	APPROPRIATIONS Requested Fiscal Year 1979-80	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1979-80
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 13,530,460	$ 9,731,405	$ 9,325,488	$ 8,594,053
Expenditures applicable to prior years	3,847			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 13,534,307	$ 9,731,405	$ 9,325,488	$ 8,594,053
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 288	$	$	$
Communications	9,091			
Food	1,748			
Household expense	592			
Maintenance-equipment	12,472			
Maintenance-structures, improvements and grounds	48,590			
Medical, dental and laboratory supplies	1,143,153			
Miscellaneous expense	88			
Office expense				
Postage	8,315			
Stationery and forms	28,851			
Other	47,436			
Professional and specialized services	20,855,258			
Rents and leases-equipment	117,623			
Rents and leases-structures, improvements and grounds	4,200			
Small tools and instruments	1,053			
Special departmental expense	223,934			
Transportation and travel				
Auto mileage	288,181			
Auto service	37,473			
Traveling expense	9,275			
Other	3,976			
Expenditures applicable to prior years	39,021*			
TOTAL SERVICES AND SUPPLIES	$ 22,802,576	$ 39,439,550	$ 21,363,029	$ 12,714,222
OTHER CHARGES	$	$	$	$ 9,282,326
FIXED ASSETS				
Equipment	$ 312,895	$ 32,426	$ 5,000,000	$
TOTAL HEALTH SERVICES-MEDICAL SUPPORT SERVICES	$ 36,649,778	$ 49,203,381	$ 35,688,517	$ 30,590,601
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 8,974,877	$ 200,000	$ 60,325	$ 78,980
TOTAL HEALTH SERVICES-MEDICAL SUPPORT SERVICES-NET	$ 27,674,901	$ 49,003,381	$ 35,628,192	$ 30,511,621

HEALTH SERVICES-PROBATION HEALTH DIVISION

FUND
General

FUNCTION
Health and Sanitation

ACTIVITY
Health

Provides preventive, diagnostic and therapeutic health care for those juveniles detained in probation facilities.

Classification	EXPENDITURES Actual Prior Year 1977-78	EXPENDITURES Estimated Current Year 1978-79	APPROPRIATIONS Requested Fiscal Year 1979-80	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1979-80
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 3,219,642	$ 3,953,334	$ 4,444,810	$ 3,534,098
SERVICES AND SUPPLIES				
Communications	$ 701	$	$	$
Household expense	382			
Maintenance-equipment	6,432			
Medical, dental and laboratory supplies	100,764			
Memberships	1,109			
Miscellaneous expense	10			
Office expense				
Postage	158			
Stationery and forms	2,473			
Other	10,311			
Professional and specialized services	18,918			
Rents and leases-equipment	7,251			
Special departmental expense	6,408			
Transportation and travel				
Auto mileage	6,424			
Auto service	404			
Traveling expense	81			
Expenditures applicable to prior years	617			
TOTAL SERVICES AND SUPPLIES	$ 162,443	$ 181,385	$ 405,415	$ 375,565
OTHER CHARGES				
Support and care of persons	$ 80,062	$ 74,892	$ 120,000	$ 96,300
FIXED ASSETS				
Equipment	$ 4,470	$ 50,000	$ 32,691	$
TOTAL HEALTH SERVICES-PROBATION HEALTH DIVISION	$ 3,466,617	$ 4,259,611	$ 5,002,916	$ 4,005,963
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 1,325,306	$ 1,647,178	$ 1,833,596	$ 268,182
TOTAL HEALTH SERVICES-PROBATION HEALTH DIVISION-NET	$ 2,141,311	$ 2,612,433	$ 3,169,320	$ 3,737,781

HEALTH SERVICES-SAN FERNANDO/ANTELOPE VALLEY HEALTH SERVICES REGION

FUND
General

FUNCTION
Health and Sanitation

ACTIVITY
Health

Provides for administrative supervision of regionalized health services and the delivery of comprehensive ambulatory health care, including direct operation of mental health and community health services. Expenditures for mental health programs are offset 90% by State subvention. Community health programs are financed by local property taxes, fees and subventions, and grants from the State and Federal Governments.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 5,176,655	$ 3,867,619	$ 4,376,766	$ 4,282,262
Expenditures applicable to prior years	2,949			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 5,179,604	$ 3,867,619	$ 4,376,766	$ 4,282,262
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 4,171	$	$	$
Communications	1,535			
Food	2,505			
Household expense	26,163			
Maintenance-equipment	23,298			
Maintenance-structures, improvements and grounds	323			
Medical, dental and laboratory supplies	758,220			
Miscellaneous expense	10			
Office expense				
Postage	4,770			
Stationery and forms	1,920			
Other	109,623			
Professional and specialized services	634,589			
Publications and legal notices	1,809			
Rents and leases-equipment	69,512			
Small tools and instruments	295			
Special departmental expense	38,990*			
Transportation and travel				
Auto mileage	60,116			
Auto service	12,886			
Other	112			
Expenditures applicable to prior years	19,531*			
TOTAL SERVICES AND SUPPLIES	$ 1,653,336	$ 999,632	$ 1,369,063	$ 1,693,272
FIXED ASSETS				
Equipment	$ 35,234	$	$ 10,000	$ 6,817
TOTAL HEALTH SERVICES-SAN FERNANDO/ ANTELOPE VALLEY HEALTH SERVICES REGION	$ 6,868,174	$ 4,867,251	$ 5,755,829	$ 5,982,351
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 2,653,651	$ 282,485	$ 640,312	$ 578,000
TOTAL HEALTH SERVICES-SAN FERNANDO/ ANTELOPE VALLEY HEALTH SERVICES REGION-NET	$ 4,214,523	$ 4,584,766	$ 5,115,517	$ 5,404,351

*Indicates red figure

HEALTH SERVICES-SAN GABRIEL VALLEY HEALTH SERVICES REGION

FUND
General

FUNCTION
Health and Sanitation

ACTIVITY
Health

Provides for administrative supervision of regionalized health services and the delivery of comprehensive ambulatory health care, including direct operation of mental health and community health services. Expenditures for mental health programs are offset 90% by State subvention. Community health programs are financed by local property taxes, fees and subventions, and grants from the State and Federal Governments.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 9,010,670	$ 5,105,888	$ 6,810,158	$ 6,788,329
Expenditures applicable to prior years	18,089			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 9,028,759	$ 5,105,888	$ 6,810,158	$ 6,788,329
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 229	$	$	$
Communications	5,026			
Food	2,425			
Household expense	10,035			
Maintenance-equipment	24,732			
Maintenance-structures, improvements and grounds	130			
Medical, dental and laboratory supplies	781,323			
Office expense				
Postage	10,472			
Stationery and forms	4,163			
Other	71,973			
Professional and specialized services	971,045			
Publications and legal notices	4,982			
Rents and leases-equipment	108,682			
Small tools and instruments	26			
Special departmental expense	78,440			
Transportation and travel				
Auto mileage	72,249			
Auto service	14,917			
Traveling expense	125			
Other	1,459			
Expenditures applicable to prior years	12,818			
TOTAL SERVICES AND SUPPLIES	$ 2,175,251	$ 2,011,186	$ 2,501,416	$ 2,388,509
FIXED ASSETS				
Equipment	$ 89,318	$ 77,288	$ 76,288	$ 31,964
TOTAL HEALTH SERVICES-SAN GABRIEL VALLEY HEALTH SERVICES REGION	$ 11,293,328	$ 7,194,362	$ 9,387,862	$ 9,208,802
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 3,077,308	$ 236,555	$ 253,239	$ 245,267
TOTAL HEALTH SERVICES-SAN GABRIEL VALLEY HEALTH SERVICES REGION-NET	$ 8,216,020	$ 6,957,807	$ 9,134,623	$ 8,963,535

HEALTH SERVICES-SOUTHEAST HEALTH SERVICES REGION

FUND
General

FUNCTION
Health and Sanitation

ACTIVITY
Health

Provides for administrative supervision of regionalized health services and the delivery of comprehensive ambulatory health care, including direct operation of mental health and community health services. Expenditures for mental health programs are offset 90% by State subvention. Community health programs are financed by local property taxes, fees and subventions, and grants from the State and Federal Governments.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 9,233,941	$ 8,260,305	$ 8,194,414	$ 8,170,466
Expenditures applicable to prior years	24,058			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 9,257,999	$ 8,260,305	$ 8,194,414	$ 8,170,466
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 4,260	$	$	$
Communications	390			
Food	394			
Household expense	12,403			
Maintenance-equipment	69,115			
Maintenance-structures, improvements and grounds	5,011			
Medical, dental and laboratory supplies	748,940			
Office expense				
Postage	7,671			
Stationery and forms	4,981			
Other	119,812			
Professional and specialized services	119,717			
Rent and leases-equipment	283,935			
Small tools and instruments	237			
Special departmental expense	40,541			
Transportation and travel				
Auto mileage	34,801			
Auto service	18,070			
Other	1,738			
Expenditures applicable to prior years	8,143			
TOTAL SERVICES AND SUPPLIES	$ 1,480,159	$ 1,389,727	$ 2,041,957	$ 2,652,999
FIXED ASSETS				
Equipment	$ 69,349	$ 38,336	$ 38,336	$ 45,153
TOTAL HEALTH SERVICES-SOUTHEAST HEALTH SERVICES REGION	$ 10,807,507	$ 9,688,368	$ 10,274,707	$ 10,868,618
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 2,691,860	$ 103,131	$ 239,620	$ 442,518
TOTAL HEALTH SERVICES-SOUTHEAST HEALTH SERVICES REGION-NET	$ 8,115,647	$ 9,585,237	$ 10,035,087	$ 10,426,100

HEALTH SYSTEMS AGENCY

FUND
General

FUNCTION
Health and Sanitation

ACTIVITY
Health

The Health Systems Agency (HSA) is authorized by P.L. 93-641, National Health Planning and Resources Development Act. It has three components: the Board of Supervisors as the Governing Board; the Health Systems Planning Commission; and the Department of Health Systems Planning. The Agency is responsible for planning to: (1) improve the health of residents in the health service area; (2) increase the accessibility, accountability, continuity, and quality of health services provided to those residents; (3) develop programs to contain the cost of providing health services; and (4) prevent unnecessary duplication of health resources. Agency costs, including Employee Benefits, will be 100 percent offset by Federal and State Revenues.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
SALARIES AND EMPLOYEE BENEFITS	$	$	$	$ 1,491,020
SERVICES AND SUPPLIES	$	$	$	$ 1,236,194
FIXED ASSETS				
Equipment	$	$	$	$ 25,000
TOTAL HEALTH SYSTEMS AGENCY	$	$	$	$ 2,752,214

MENTAL HEALTH

FUND
General

FUNCTION
Health and Sanitation

ACTIVITY
Health

The Department of Mental Health carries out provisions of Division 8 of the Welfare and Institutions Code providing for inpatient, outpatient, and rehabilitation treatment services for persons suffering from mental illness who are unable to obtain private care. Also provided under the Department's appropriation are mental health consultation and education services to facilitate the early detection and prevention of mental disorders. Expenditures for this program are offset 90 percent by State subvention.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 4,420,501	$ 19,553,104	$ 26,322,680	$ 28,562,922
Expenditures applicable to prior years	4,663			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 4,425,164	$ 19,553,104	$ 26,322,680	$ 28,562,922
SERVICES AND SUPPLIES				
Communications	$ 395	$	$	$
Food	1,665			
Household expense	173			
Maintenance-structures, improvements and grounds	3,151			
Medical, dental and laboratory supplies	105,962			
Memberships	15			
Office expense				
Postage	5,683			
Stationery and forms	8,359			
Other	56,349			
Professional and specialized services	83,327,273			
Publications and legal notices	15,762			
Rents and leases-equipment	35,917			
Special departmental expense	870,321			
Transportation and travel				
Auto mileage	41,127			
Auto service	8,003			
Traveling expense	1,452			
Other	36,663			
Expenditures applicable to prior years	192,780*			
TOTAL SERVICES AND SUPPLIES	$ 84,325,490	$ 56,484,063	$ 59,559,535	$ 60,233,514
OTHER CHARGES				
Support and care of persons	$ 3,143,312	$	$ 6,029,601	$ 2,799,004
Expenditures applicable to prior years	1,071,696			
TOTAL OTHER CHARGES	$ 4,215,008	$	$ 6,029,601	$ 2,799,004
FIXED ASSETS				
Equipment	$ 1,912	$ 84,250	$ 55,216	$ 81,807
TOTAL-MENTAL HEALTH	$ 92,967,574	$ 76,121,417	$ 91,967,032	$ 91,677,247

MENTAL HEALTH-CONTINUED

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$	$	$ 145,201	$ 142,201
TOTAL MENTAL HEALTH-NET	$ 92,967,574	$ 76,121,417	$ 91,821,831	$ 91,535,046

*Indicates red figure

HEALTH SERVICES-MEDICAL RESEARCH FUNDS

FUND
Medical Research

FUNCTION
Health and Sanitation

ACTIVITY
Health

This appropriation represents donations from private, non-profit organizations for medical research, and collections from pay patients who are billed the value of professional services of Attending Staff members who donate their services to the County. By agreement between the Board of Supervisors and The Attending Staff Association, all donations and collections are deposited into the Medical Research Fund. Appropriations are made during each year from the fund by the Board of Supervisors for specific research projects.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
MEDICAL RESEARCH FUND NO. 1				
LOS ANGELES COUNTY/USC				
MEDICAL CENTER UNIT 1				
SERVICES AND SUPPLIES				
Professional and specialized services.	$	$	$ 44,000	$ 44,000
MEDICAL RESEARCH FUND NO. 3				
LOS ANGELES COUNTY HARBOR/				
UCLA MEDICAL CENTER				
SERVICES AND SUPPLIES				
Professional and specialized services.	$	$	$ 50,000	$ 50,000
TOTAL HEALTH SERVICES-MEDICAL RESEARCH FUNDS	$	$ 30,039	$ 94,000	$ 94,000

HEALTH SERVICES-ANTELOPE VALLEY REHABILITATION CENTERS

FUND
General

FUNCTION
Health and Sanitation

ACTIVITY
Hospital Care

Centers for rehabilitative treatment for adult male ambulatory and bed patients. The programs emphasize treatment of the chronic alcoholic.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,667,252	$ 1,712,353	$ 1,809,749	$ 1,838,203
Expenditures applicable to prior years	6,753			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 1,674,005	$ 1,712,353	$ 1,809,749	$ 1,838,203
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 33,073	$	$	$
Food	361,814			
Household expense	57,179			
Maintenance-equipment	54,695			
Maintenance-structures, improvements and grounds	148,628			
Medical, dental and laboratory supplies	57,015			
Miscellaneous expense	89			
Office expense				
Postage	4,000			
Stationery and forms	3,152			
Other	8,522			
Professional and specialized services	292,240			
Rents and leases-equipment	28,120			
Small tools and instruments	2,074			
Special departmental expense	116,999			
Transportation and travel				
Auto mileage	11,791			
Auto service	2,251			
Other	28,282			
Utilities	6,628			
Expenditures applicable to prior years	18,307			
TOTAL SERVICES AND SUPPLIES	$ 1,234,859	$ 1,187,682	$ 1,650,944	$ 1,259,640
FIXED ASSETS				
Equipment	$ 8,582	$ 9,300	$ 9,300	$ 9,300
TOTAL HEALTH SERVICES-ANTELOPE VALLEY REHABILITATION CENTERS	$ 2,917,446	$ 2,909,335	$ 3,469,993	$ 3,107,143
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 1,068,906	$ 1,500,000	$ 1,616,649	$ 1,383,171
TOTAL HEALTH SERVICES-ANTELOPE VALLEY REHABILITATION CENTERS-NET	$ 1,848,540	$ 1,409,335	$ 1,853,344	$ 1,723,972

HEALTH SERVICES-LONG BEACH GENERAL HOSPITAL

FUND
General

FUNCTION
Health and Sanitation

ACTIVITY
Hospital Care

On February 20, 1979, the Board approved the midyear conversion of Mira Loma Hospital from their traditional General Fund accounting system to Enterprise Fund accounting and ordered all hospitals to be converted in 1979-80.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 8,361,466	$ 8,617,660	$	$
Expenditures applicable to prior years	20,090			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 8,381,556	$ 8,617,660	$	$
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 29,846	$	$	$
Communications	12			
Food	216,978			
Household expense	181,811			
Maintenance-equipment	10,264			
Maintenance-structures, improvements and grounds	170,586			
Medical, dental and laboratory supplies	529,949			
Memberships	9,276			
Office expense				
Postage	302			
Stationery and forms	12,734			
Other	34,930			
Professional and specialized services	71,196			
Publications and legal notices	4			
Rents and leases-equipment	197,214			
Rents and leases-structures, improvements and grounds	4,624			
Small tools and instruments	1,447			
Special departmental expense	17,435			
Transportation and travel				
Auto mileage	2,144			
Auto service	27,796			
Traveling expense	141			
Other	3,416			
Expenditures applicable to prior years	4,971*			
TOTAL SERVICES AND SUPPLIES	$ 1,517,134	$ 1,577,835	$	$
FIXED ASSETS				
Equipment	$ 36,418	$ 57,372	$	$
TOTAL HEALTH SERVICES-LONG BEACH GENERAL HOSPITAL	$ 9,935,108	$ 10,252,867	$	$
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 518,447	$ 388,459	$	$
TOTAL HEALTH SERVICES-LONG BEACH GENERAL HOSPITAL-NET	$ 9,416,661	$ 9,864,408	$	$

*Indicates red figure

HEALTH SERVICES-LOS ANGELES COUNTY HARBOR-UCLA MEDICAL CENTER

FUND
General

FUNCTION
Health and Sanitation

ACTIVITY
Hospital Care

On February 20, 1979, the Board approved the midyear conversion of Mira Loma Hospital from their traditional General Fund accounting system to Enterprise Fund accounting and ordered all hospitals to be converted in 1979-80.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 45,216,379	$ 46,060,765	$	$
Expenditures applicable to prior years	137,029			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 45,353,408	$ 46,060,765	$	$
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 247,584	$	$	$
Communications	14,664			
Food	831,532			
Household expense	474,131			
Maintenance-equipment	321,264			
Maintenance-structures, improvements and grounds	472,064			
Medical, dental and laboratory supplies	7,600,973			
Memberships	20,736			
Office expense				
Postage	17,063			
Stationery and forms	13,133			
Other	376,651			
Professional and specialized services	4,496,698			
Publications and legal notices	9,987			
Rents and leases-equipment	1,704,478			
Rents and leases-structures, improvements and grounds	68,700			
Small tools and instruments	3,333			
Special departmental expense	194,504			
Transportation and travel				
Auto mileage	4,738			
Auto service	88,009			
Traveling expense	182*			
Other	40,529			
Expenditures applicable to prior years	12,300			
TOTAL SERVICES AND SUPPLIES	$ 17,012,889	$ 19,677,423	$	$
FIXED ASSETS				
Equipment	$ 511,574	$ 591,029	$	$
TOTAL HEALTH SERVICES-LOS ANGELES COUNTY HARBOR-UCLA MEDICAL CENTER	$ 62,877,871	$ 66,329,217	$	$
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 5,147,642	$ 3,275,042	$	$
TOTAL HEALTH SERVICES-LOS ANGELES COUNTY HARBOR-UCLA MEDICAL CENTER-NET	$ 57,730,229	$ 63,054,175	$	$

*Indicates red figure

HEALTH SERVICES-LOS ANGELES COUNTY-OLIVE VIEW MEDICAL CENTER

FUND
General

FUNCTION
Health and Sanitation

ACTIVITY
Hospital Care

On February 20, 1979, the Board approved the midyear conversion of Mira Loma Hospital from their traditional General Fund accounting system to Enterprise Fund accounting and ordered all hospitals to be converted in 1979-80.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 18,506,953	$ 19,097,098	$	$
Expenditures applicable to prior years	26,896			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 18,533,849	$ 19,097,098	$	$
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 45,844	$	$	$
Communications	2,092			
Food	122,282			
Household expense	170,872			
Jury and witness expense	98			
Maintenance-equipment	87,637			
Maintenance-structures, improvements and grounds	164,688			
Medical, dental and laboratory supplies	1,978,607			
Memberships	9,287			
Miscellaneous expense	213			
Office expense				
Postage	6,111			
Stationery and forms	20,066			
Other	154,059			
Professional and specialized services	967,277			
Publications and legal notices	12,186			
Rents and leases-equipment	501,959			
Small tools and instruments	20,163			
Special departmental expense	95,421			
Transportation and travel				
Auto mileage	38,815			
Auto service	83,057			
Other	3,470			
Expenditures applicable to prior years	89,432			
TOTAL SERVICES AND SUPPLIES	$ 4,573,636	$ 5,385,922	$	$
FIXED ASSETS				
Equipment	$ 110,166	$ 208,045	$	$
TOTAL HEALTH SERVICES-L.A. CO.-OLIVE VIEW MEDICAL CENTER	$ 23,217,651	$ 24,691,065	$	$
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 8,063,380	$ 5,599,561	$	$
TOTAL HEALTH SERVICES-L.A. CO.-OLIVE VIEW MEDICAL CENTER-NET	$ 15,154,271	$ 19,091,504	$	$

HEALTH SERVICES-LOS ANGELES COUNTY-U.S.C. MEDICAL CENTER

FUND
General

FUNCTION
Health and Sanitation

ACTIVITY
Hospital Care

On February 20, 1979, the Board approved the midyear conversion of Mira Loma Hospital from their traditional General Fund accounting system to Enterprise Fund accounting and ordered all hospitals to be converted in 1979-80.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$137,124,701	$144,904,381	$	$
Expenditures applicable to prior years	288,612			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$137,413,313	$144,904,381	$	$
SERVICES AND SUPPLIES				
Agricultural	$ 784	$	$	$
Clothing and personal supplies	546,511			
Communications	38,976			
Food	2,103,705			
Household expense	1,353,344			
Insurance				
Liability	110			
Jury and witness expense	2,129			
Maintenance-equipment	888,387			
Maintenance-structures, improvements and grounds	934,287			
Medical, dental and laboratory supplies	20,019,206			
Memberships	101,293			
Miscellaneous expense	180			
Office expense				
Postage	33,698			
Stationery and forms	51,406			
Other	925,118			
Professional and specialized services	12,545,679			
Publications and legal notices	49,510			
Rents and leases-equipment	3,515,904			
Rents and leases-structures, improvements and grounds	82,448			
Small tools and instruments	49,232			
Special departmental expense	789,340			
Transportation and travel				
Auto mileage	19,965			
Auto service	178,976			
Traveling expense	4,321			
Other	9,546			
Expenditures applicable to prior years	710,058*			
TOTAL SERVICES AND SUPPLIES-REGULAR OPERATION	$ 43,533,997	$ 47,334,107	$	$

HEALTH SERVICES-LOS ANGELES COUNTY-U.S.C. MEDICAL CENTER—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
OTHER CHARGES				
Support and care of persons	$	$ 2,000	$	$
FIXED ASSETS				
Equipment	$ 1,674,369	$ 1,848,094	$	$
Expenditures applicable to prior years	138,354			
TOTAL FIXED ASSETS	$ 1,812,723	$ 1,848,094	$	$
TOTAL HEALTH SERVICES-L.A. CO.-U.S.C. MEDICAL CENTER	$182,760,033	$194,088,582	$	$
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 40,786,555	$ 18,391,318	$	$
TOTAL HEALTH SERVICES-L.A. CO.-U.S.C. MEDICAL CENTER-NET	$141,973,478	$175,697,264	$	$

*Indicates red figure

HEALTH SERVICES-MARTIN LUTHER KING, JR. GENERAL HOSPITAL

FUND
General

FUNCTION
Health and Sanitation

ACTIVITY
Hospital Care

On February 20, 1979, the Board approved the midyear conversion of Mira Loma Hospital from their traditional General Fund accounting system to Enterprise Fund accounting and ordered all hospitals to be converted in 1979-80.

Classification	EXPENDITURES Actual Prior Year 1977-78	EXPENDITURES Estimated Current Year 1978-79	APPROPRIATIONS Requested Fiscal Year 1979-80	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1979-80
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 37,020,838	$ 39,071,492	$	$
Expenditures applicable to prior years	73,049			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 37,093,887	$ 39,071,492	$	$
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 124,219	$	$	$
Communications	2,995			
Food	487,684			
Household expense	312,315			
Maintenance-equipment	244,073			
Maintenance-structures, improvements and grounds	297,297			
Medical, dental and laboratory supplies	5,383,536			
Memberships	8,305			
Miscellaneous expense	2,673			
Office expense				
Postage	802			
Stationery and forms	135,872			
Other	187,586			
Professional and specialized services	3,225,709			
Publications and legal notices	2,426			
Rents and leases-equipment	1,710,625			
Rents and leases-structures, improvements and grounds	100,769			
Small tools and instruments	14,086			
Special departmental expense	154,395			
Transportation and travel				
Auto mileage	9,396			
Auto service	55,453			
Other	10,242			
Expenditures applicable to prior years	44,519			
TOTAL SERVICES AND SUPPLIES	$ 12,514,977	$ 15,251,648	$	$
FIXED ASSETS				
Equipment	$ 279,592	$ 554,229	$	$
TOTAL HEALTH SERVICES-MARTIN LUTHER KING, JR. GENERAL HOSPITAL	$ 49,888,456	$ 54,877,369	$	$
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 2,183,413	$ 1,325,098	$	$
TOTAL HEALTH SERVICES-MARTIN LUTHER KING JR. GENERAL HOSPITAL-NET	$ 47,705,043	$ 53,552,271	$	$

HEALTH SERVICES-MIRA LOMA HOSPITAL

FUND
General

FUNCTION
Health and Sanitation

ACTIVITY
Hospital Care

On February 20, 1979, the Board approved the midyear conversion of Mira Loma Hospital from their traditional General Fund accounting system to Enterprise Fund accounting and ordered all hospitals to be converted in 1979-80.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 4,201,033	$ 4,637,995	$	$
Expenditures applicable to prior years	9,751			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 4,210,784	$ 4,637,995	$	$
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 18,080	$	$	$
Communications	192			
Food	132,065			
Household expense	117,137			
Maintenance-equipment	45,559			
Maintenance-structures, improvements and grounds	87,633			
Medical, dental and laboratory supplies	408,987			
Memberships	6,274			
Miscellaneous expense	44			
Office expense				
Postage	54			
Stationery and forms	1,215			
Other	33,002			
Professional and specialized services	73,518			
Publications and legal notices	1,014			
Rents and leases-equipment	20,403			
Small tools and instruments	1,831			
Special departmental expense	20,721			
Transportation and travel				
Auto mileage	6,560			
Auto service	24,792			
Other	3,701			
Expenditures applicable to prior years	8,091			
TOTAL SERVICES AND SUPPLIES	$ 1,010,873	$ 1,224,337	$	$
FIXED ASSETS				
Equipment	$ 134,986	$ 450,128	$	$
TOTAL HEALTH SERVICES-MIRA LOMA HOSPITAL	$ 5,356,643	$ 6,312,460	$	$
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 320,954	$ 94,850	$	$
TOTAL HEALTH SERVICES-MIRA LOMA HOSPITAL-NET	$ 5,035,689	$ 6,217,610	$	$

HEALTH SERVICES-RANCHO LOS AMIGOS HOSPITAL

FUND
General

FUNCTION
Health and Sanitation

ACTIVITY
Hospital Care

On February 20, 1979, the Board approved the midyear conversion of Mira Loma Hospital from their traditional General Fund accounting system to Enterprise Fund accounting and ordered all hospitals to be converted in 1979-80.

Classification	EXPENDITURES Actual Prior Year 1977-78	EXPENDITURES Estimated Current Year 1978-79	APPROPRIATIONS Requested Fiscal Year 1979-80	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1979-80
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 35,120,968	$ 36,069,872	$	$
Expenditures applicable to prior years	71,166			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 35,192,134	$ 36,069,872	$	$
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 112,594	$	$	$
Communications	1,135			
Food	822,055			
Household expense	303,881			
Maintenance-equipment	115,574			
Maintenance-structures, improvements and grounds	948,000			
Medical, dental and laboratory supplies	4,933,745			
Memberships	8,752			
Miscellaneous expense	2,295			
Office expense				
Postage	9,504			
Stationery and forms	19,474			
Other	213,948			
Professional and specialized services	1,506,022			
Publications and legal notices	26,961			
Rents and leases-equipment	888,593			
Small tools and instruments	4,959			
Special departmental expense	244,199			
Transportation and travel				
Auto mileage	6,791			
Auto service	91,494			
Traveling expense	1,234			
Other	12,648			
Expenditures applicable to prior years	196,188			
TOTAL SERVICES AND SUPPLIES	$ 10,470,046	$ 11,281,466	$	$
OTHER CHARGES				
Support and care of persons	$ 417,068	$ 432,868	$	$
FIXED ASSETS				
Equipment	$ 204,832	$ 353,492	$	$
TOTAL HEALTH SERVICES-RANCHO LOS AMIGOS HOSPITAL	$ 46,284,080	$ 48,137,698	$	$
EXPENDITURE TRANSFERS AND REIMBURSMENTS				
Costs applied	$ 809,991	$ 1,072,230	$	$
TOTAL HEALTH SERVICES-RANCHO LOS AMIGOS HOSPITAL-NET	$ 45,474,089	$ 47,065,468	$	$

HEALTH SERVICES-JOHN WESLEY COUNTY HOSPITAL

FUND
General

FUNCTION
Health and Sanitation

ACTIVITY
Hospital Care

John Wesley Hospital was closed on December 31, 1976.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 5,032*	$	$	$
Expenditures applicable to prior years	2,381*			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 7,413*	$	$	$
SERVICES AND SUPPLIES				
Transportation and travel				
Other	$ 6,981	$	$	$
FIXED ASSETS				
Equipment	$ 2,412	$	$	$
TOTAL HEALTH SERVICES-JOHN WESLEY COUNTY HOSPITAL	$ 1,980	$	$	$

*Indicates red figure

CONTRIBUTION TO HOSPITAL ENTERPRISE

FUND
General

FUNCTION
Health and Sanitation

ACTIVITY
Hospital Care

The enterprise contribution represents the general fund contribution to County hospitals operating under the Enterprise Fund accounting system. This contribution is comparable to the Net County Cost to operate a general fund department.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
OTHER CHARGES				
Contributions to Enterprise Funds				
LAC/Harbor-UCLA Medical Center	$	$	$ 28,142,803	$ 20,544,772
Long Beach General Hospital			8,944,124	5,678,124
LAC/Olive View Medical Center			15,846,752	9,184,717
LAC/USC Medical Center			100,837,998	70,719,680
Martin Luther King Jr., General Hospital			38,427,692	29,598,060
Mira Loma Hospital			4,665,388	3,001,324
Rancho Los Amigos Hospital			19,506,479	13,674,738
TOTAL OTHER CHARGES	$	$	$216,371,236	$152,401,415
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied				
LAC/Harbor-UCLA Medical Center	$	$	$	$ 15,451,544
Long Beach General Hospital				4,873,179
LAC/Olive View Medical Center				8,676,636
LAC/USC Medical Center				55,725,092
Martin Luther King, Jr., Gen. Hosptial				21,030,545
Mira Loma Hospital				2,403,816
Rancho Los Amigos Hospital				10,697,223
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	$	$	$122,521,281	$118,858,035
TOTAL CONTRIBUTION TO HOSPITAL ENTERPRISE-NET	$	$	$ 93,849,955	$ 33,543,380

CALIFORNIA CHILDREN'S SERVICES

FUND
General

FUNCTION
Health and Sanitation

ACTIVITY
Crippled Children's Services

Provides specialized diagnostic, treatment, and therapy services to crippled children pursuant to the provisions of the Health and Safety Code of the State of California. Seventy-five percent of the expenditures for diagnosis, treatment and therapy, plus a percentage of the administrative costs are reimbursed by the State.

Classification	EXPENDITURES Actual Prior Year 1977-78	EXPENDITURES Estimated Current Year 1978-79	APPROPRIATIONS Requested Fiscal Year 1979-80	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1979-80
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 3,720,948	$ 3,995,316	$ 4,260,082	$ 4,260,082
Expenditures applicable to prior years	17,002			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 3,737,950	$ 3,995,316	$ 4,260,082	$ 4,260,082
SERVICES AND SUPPLIES				
Communications	$ 30,918	$	$	$
Maintenance-structures, improvements and grounds	2,005			
Medical, dental and laboratory supplies	9,004			
Office expense				
Postage	20,001			
Stationery and forms	14,146			
Other	12,692			
Professional and specialized services	8,709,277			
Publications and legal notices	500			
Rents and leases-equipment	13,076			
Special departmental expense	2,694			
Transportation and travel				
Auto mileage	10,915			
Other	120			
Expenditures applicable to prior years	1,513			
TOTAL SERVICES AND SUPPLIES	$ 8,826,861	$ 218,774	$ 186,640	$ 172,499
OTHER CHARGES				
Support and care of persons	$	$ 8,310,000	$ 9,041,267	$ 9,148,000
FIXED ASSETS				
Equipment	$ 4,286	$ 2,715	$ 2,715	$ 2,715
TOTAL HEALTH SERVICES-CALIFORNIA CHILDREN'S SERVICES	$ 12,569,097	$ 12,526,805	$ 13,490,704	$ 13,583,296

ADOPTIONS DEPARTMENT

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Administration

This appropriation covers both the relinquishment and independent phases of the Adoptions program administered by the County. Expenditures are 100% reimbursable by the State of California.

Classification	EXPENDITURES Actual Prior Year 1977-78	EXPENDITURES Estimated Current Year 1978-79	APPROPRIATIONS Requested Fiscal Year 1979-80	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1979-80
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 4,647,090	$ 4,532,448	$ 4,478,793	$ 4,475,581
Expenditures applicable to prior years	2,772			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 4,649,862	$ 4,532,448	$ 4,478,793	$ 4,475,581
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 508	$	$	$
Communications	194			
Household expense	153			
Jury and witness expense	1,000			
Maintenance-equipment	142			
Maintenance-structures, improvements and grounds	17			
Medical, dental and laboratory supplies	740			
Memberships	25			
Office expense				
Postage	16,113			
Stationery and forms	1,992			
Other	32,692			
Professional and specialized services	15,108			
Publications and legal notices	5,000			
Rents and leases-equipment	22,793			
Small tools and instruments	18			
Special departmental expense	15,428			
Transportation and travel				
Auto mileage	78,908			
Auto service	2,404			
Traveling expense	913			
Other	874			
Expenditures applicable to prior years	2,135			
TOTAL SERVICES AND SUPPLIES	$ 197,157	$ 2,020,015	$ 2,085,133	$ 2,078,046
OTHER CHARGES				
Support and care of persons	$ 7,686	$ 9,150	$ 9,150	$ 9,150
Expenditures applicable to prior years	2,318*			
TOTAL OTHER CHARGES	$ 5,368	$ 9,150	$ 9,150	$ 9,150
FIXED ASSETS				
Equipment	$ 4,776	$ 5,865	$ 5,000	$ 5,000
Expenditures applicable to prior years	7,952			
TOTAL FIXED ASSETS	$ 12,728	$ 5,865	$ 5,000	$ 5,000
TOTAL ADOPTIONS DEPARTMENT	$ 4,865,115	$ 6,567,478	$ 6,578,076	$ 6,567,777
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 56,975	$ 66,663	$ 76,079	$ 80,337
TOTAL ADOPTIONS DEPARTMENT-NET	$ 4,808,140	$ 6,500,815	$ 6,501,997	$ 6,487,440

*Indicates red figure

PUBLIC SOCIAL SERVICES

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Administration

This Department is responsible for the administration of Federal/State public assistance programs (Aid to Families with Dependent Children, Adult Supplemental Payments, Aid to the Potentially Self-Supporting Blind, Food Stamps, Cuban Refugees and Medi-Cal.) Additionally, this Department is responsible for the administration of the Los Angeles County General Relief Program. Also provides social worker services to public assistance recipients, child care services, employment and training services, protective services to children, services to dependent and neglected children and services to children and adults in boarding homes, institutions and foster homes. The Department also inspects and licenses boarding homes for children and aged persons as an agent of the State.

	EXPENDITURES		APPROPRIATIONS	
Classification	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$156,565,485	$158,235,945	$156,680,658	$160,945,611
Expenditures applicable to prior years	175,383			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$156,740,868	$158,235,945	$156,680,658	$160,945,611
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 18,424	$	$	$
Communications	66,477			
Food	168,067			
Household expense	31,697			
Maintenance-equipment	22,199			
Maintenance-structures, improvements and grounds	24,545			
Medical, dental and laboratory supplies	504			
Memberships	18,719			
Miscellaneous expense	283			
Office expense				
Postage	1,113,877			
Stationery and forms	1,147,527			
Other	965,137			
Professional and specialized services	10,496,618			
Publications and legal notices	17,925			
Rents and leases-equipment	1,389,358			
Small tools and instruments	188			
Special departmental expense	778,722			
Transportation and travel				
Auto mileage	1,074,050			
Auto service	73,215			
Traveling expense	5,717			
Other	86,272			
Expenditures applicable to prior years	31,680*			
TOTAL SERVICES AND SUPPLIES	$ 17,467,841	$ 86,246,913	$100,382,816	$ 98,266,283
OTHER CHARGES				
Support and care of persons	$ 3,150,161	$	$	$
Contributions to other agencies	2,238			
Expenditures applicable to prior years	112*			
TOTAL OTHER CHARGES	$ 3,152,287	$ 3,096,465	$ 3,205,434	$ 4,036,748

PUBLIC SOCIAL SERVICES-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
FIXED ASSETS				
Equipment	$ 93,664	$ 270,359	$ 214,043	$ 136,489
TOTAL PUBLIC SOCIAL SERVICES	$177,454,660	$247,849,682	$260,482,951	$263,385,131
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 1,332,094	$ 1,750,053	$ 1,845,678	$ 2,214,513
TOTAL PUBLIC SOCIAL SERVICES-NET	$176,122,566	$246,099,629	$258,637,273	$261,170,618

*Indicates red figure

PUBLIC SOCIAL SERVICES-AID TO DISABLED

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Aid Programs

On January 1, 1974, the Federal Government assumed administrative responsibility for the adult aid programs (AB, ATD, OAS) as provided by HR1.

Classification	EXPENDITURES Actual Prior Year 1977-78	EXPENDITURES Estimated Current Year 1978-79	APPROPRIATIONS Requested Fiscal Year 1979-80	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1979-80
OTHER CHARGES				
Support and care of persons	$ 10,831*	$	$	$

*Indicates red figure

ADOPTIONS-AID FOR THE ADOPTION OF CHILDREN

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Aid Programs

An appropriation to provide financial assistance and social services for children who are awaiting adoptive placement. The program is administered by the County and supported from State and County funds.

Classification	EXPENDITURES Actual Prior Year 1977-78	EXPENDITURES Estimated Current Year 1978-79	APPROPRIATIONS Requested Fiscal Year 1979-80	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1979-80
OTHER CHARGES				
Support and care of persons	$ 782,776	$ 610,979	$ 562,020	$ 562,020

PUBLIC SOCIAL SERVICES-ADULT HOMEMAKER/CHORE SERVICES

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Aid Programs

An appropriation to provide financial assistance, by direct payments, to eligible aged, blind and disabled persons for the purchase of services required to enable them to remain in their own homes. This is a social service program, administered by the County, which is financed by Federal and State funds.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
OTHER CHARGES				
Support and care of persons	$ 56,655,829	$ 72,544,721	$ 85,955,589	$ 85,733,398
Expenditures applicable to prior years	83,029*			
TOTAL OTHER CHARGES	$ 56,572,800	$ 72,544,721	$ 85,955,589	$ 85,733,398
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$	$ 72,544,721	$ 85,955,589	$ 85,733,398
TOTAL PUBLIC SOCIAL SERVICES-ADULT HOMEMAKER/CHORE SERVICES	$ 56,572,800	$	$	$

*Indicates red figure

PUBLIC SOCIAL SERVICES-OLD AGE SECURITY

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Aid Programs

On January 1, 1974, the Federal Government assumed administrative responsibility for the adult aid programs (AB, ATD, OAS) as provided by HR1.

Classification	EXPENDITURES Actual Prior Year 1977-78	EXPENDITURES Estimated Current Year 1978-79	APPROPRIATIONS Requested Fiscal Year 1979-80	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1979-80
OTHER CHARGES				
Support and care of persons	$ 22,465*	$	$	$

*Indicates red figure

PUBLIC SOCIAL SERVICES-ADULT SUPPLEMENTAL PAYMENTS

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Aid Programs

An appropriation to provide financial assistance and supplement to the Federally-Administered Supplemental Security Income program for aged, blind and disabled persons eligible under State law. Service programs under this appropriation are administered by the County and financed from State and County funds.

Classification	EXPENDITURES Actual Prior Year 1977-78	EXPENDITURES Estimated Current Year 1978-79	APPROPRIATIONS Requested Fiscal Year 1979-80	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1979-80
OTHER CHARGES				
Support and care of persons	$ 63,582,319	$ 65,212,345	$ 75,667,441	$ 75,642,668
Expenditures applicable to prior years	451,004			
TOTAL OTHER CHARGES	$ 64,033,323	$ 65,212,345	$ 75,667,441	$ 75,642,668
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$	$ 63,647,882	$ 74,022,487	$ 74,022,487
TOTAL PUBLIC SOCIAL SERVICES-ADULT SUPPLEMENTAL PAYMENTS	$ 64,033,323	$ 1,564,463	$ 1,644,954	$ 1,620,181

PUBLIC SOCIAL SERVICES-AID TO POTENTIALLY SELF-SUPPORTING BLIND

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Aid Programs

An appropriation to provide financial assistance and social services for blind persons who are engaged in a program to achieve self-support and who are eligible under the State law. The program, as administered by the County, is supported from State funds.

Classification	EXPENDITURES Actual Prior Year 1977-78	EXPENDITURES Estimated Current Year 1978-79	APPROPRIATIONS Requested Fiscal Year 1979-80	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1979-80
OTHER CHARGES				
Support and care of persons	$ 479,529	$ 597,884	$ 684,657	$ 771,453

PUBLIC SOCIAL SERVICES-AID TO FAMILIES WITH DEPENDENT CHILDREN

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Aid Programs

An appropriation to provide financial assistance and social services for families with dependent children who are eligible under the State and Federal law. This program is administered by the County and supported from Federal, State and County funds.

Classification	EXPENDITURES Actual Prior Year 1977-78	EXPENDITURES Estimated Current Year 1978-79	APPROPRIATIONS Requested Fiscal Year 1979-80	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1979-80
OTHER CHARGES				
Support and care of persons				
Family group	$674,949,414	$658,359,755	$683,820,263	$739,276,809
Unemployed parent	53,682,178	48,045,286	49,420,369	55,648,074
Boarding homes and institutions	54,598,506	51,786,585	52,843,708	66,116,837
Other A.F.D.C.	1,042,257			
Expenditures applicable to prior years	516*			
TOTAL PUBLIC SOCIAL SERVICES-AID TO FAMILIES WITH DEPENDENT CHILDREN	$784,271,839	$758,191,626	$786,084,340	$861,041,720
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$	$706,405,041	$733,165,331	$753,777,852
TOTAL PUBLIC SOCIAL SERVICES-AID TO FAMILIES WITH DEPENDENT CHILDREN-NET	$784,271,839	$ 51,786,585	$ 52,919,009	$107,263,868

*Indicates red figure

PUBLIC SOCIAL SERVICES - CUBAN REFUGEE ASSISTANCE PROGRAM

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Aid Programs

An appropriation to provide financial assistance and social services for Cuban Refugees and repatriates eligible under Federal law. These programs, administered by the County, are financed entirely from Federal funds.

Classification	EXPENDITURES Actual Prior Year 1977-78	EXPENDITURES Estimated Current Year 1978-79	APPROPRIATIONS Requested Fiscal Year 1979-80	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1979-80
OTHER CHARGES				
Support and care of persons	$ 4,676,468	$ 850,953	$	$
Expenditures applicable to prior years	9,247*			
TOTAL PUBLIC SOCIAL SERVICES-CUBAN REFUGEE ASSISTANCE PROGRAM	$ 4,667,221	$ 850,953	$	$

*Indicates red figure

PUBLIC SOCIAL SERVICES - INDOCHINESE REFUGEE ASSISTANCE PROGRAM

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Aid Programs

An appropriation to provide financial assistance and social services for Indochinese Refugees and repatriates eligible under Federal law. These programs, administered by the County, are financed entirely from Federal funds.

Classification	EXPENDITURES Actual Prior Year 1977-78	EXPENDITURES Estimated Current Year 1978-79	APPROPRIATIONS Requested Fiscal Year 1979-80	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1979-80
OTHER CHARGES				
Support and care of persons	$ 6,614,935	$ 7,068,101	$ 2,360,340	$ 2,673,220
Expenditures applicable to prior years	451,004*			
TOTAL PUBLIC SOCIAL SERVICES-INDOCHINESE REFUGEE ASSISTANCE PROGRAM	$ 6,163,931	$ 7,068,101	$ 2,360,340	$ 2,673,220

*Indicates red figure

ADULT SUPPLEMENTAL PAYMENTS

FUND
Adult Supplemental Payments

FUNCTION
Public Assistance

ACTIVITY
Aid Programs

An appropriation to provide financial assistance and supplement to the Federally-Administered Supplemental Security Income program for aged, blind and disabled persons eligible under State law. Service programs under this appropriation are administered by the County and financed from State funds, including the allocation of State financial assistance under the provisions of Chapters 292 and 332 of the Statutes of 1978.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
OTHER CHARGES				
Support and care of persons	$	$ 63,647,882	$ 74,022,487	$ 74,022,487

AID TO FAMILIES WITH DEPENDENT CHILDREN

FUND
Aid to Families with Dependent Children

FUNCTION
Public Assistance

ACTIVITY
Aid Programs

An appropriation to provide financial assistance and social services for families with dependent children who are eligible under the State and Federal law. This program is administered by the County and supported from Federal and State funds, including the allocation of State financial assistance under the provisions of Chapters 292 and 332 of the Statutes of 1978.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
OTHER CHARGES				
Support and care of persons	$	$706,405,041	$733,165,331	$753,777,852

HOMEMAKER/CHORE SERVICES

FUND
Homemaker/Chore Services

FUNCTION
Public Assistance

ACTIVITY
Aid Programs

An appropriation to provide financial assistance, by direct payments, to eligible aged, blind and disabled persons for the purchase of services required to enable them to remain in their own homes. This is a social service program, administered by the County, which is financed by Federal and State funds.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
OTHER CHARGES				
Support and care of persons	$	$ 72,544,721	$ 85,955,589	$ 85,733,398

HEALTH SERVICES-MEDICAL ASSISTANCE

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Medi-Cal Contribution

This appropriation is required to cover the County's share of the cost of County Hospitals. Also included is a provisional appropriation for implementation of improved services if approved by the State Director of Health Care Services during the budget year.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
OTHER CHARGES				
Support and care of persons				
County obligations	$154,861,275	$161,259,675	$187,553,100	$187,553,100
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$107,015,229	$161,259,675	$187,553,100	$187,553,100
TOTAL HEALTH SERVICES-MEDICAL ASSISTANCE-NET	$ 47,846,046	$	$	$

MEDICAL ASSISTANCE

FUND
Medical Assistance

FUNCTION
Public Assistance

ACTIVITY
Medi-Cal Contribution

This appropriation is required to cover the County's share of the cost of County Hospitals. This program is financed by the allocation of State financial assistance under the provisions of Chapters 292 and 332 of the Statutes of 1978.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
OTHER CHARGES				
Support and care of persons	$	$161,259,675	$187,553,100	$187,553,100

PUBLIC SOCIAL SERVICES-INDIGENT AID

FUND
General

FUNCTION
Public Assistance

ACTIVITY
General Relief

An appropriation to provide financial assistance and social services for indigent persons as required by the Welfare and Institutions Code. The General Relief Program is supported entirely by County funds and aid granted to real property owners is secured by a lien against the property and is subject to collection from either the recipient or his financially responsible relatives at such time as he or they are financially able to make repayment.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
OTHER CHARGES				
Support and care of persons	$ 38,678,201	$ 36,549,029	$ 40,231,824	$ 46,190,469
Expenditures applicable to prior years	148,331*			
TOTAL OTHER CHARGES	$ 38,529,870	$ 36,549,029	$ 40,231,824	$ 46,190,469
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$	$ 33,119,308	$ 36,696,293	$
TOTAL PUBLIC SOCIAL SERVICES-INDIGENT AID	$ 38,529,870	$ 3,429,721	$ 3,535,531	$ 46,190,469

*Indicates red figure

CARE OF JUVENILE COURT WARDS

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Care of Court Wards

Expenditures for the care of juvenile court wards placed in boarding homes and private institutions on court order. Mandatory under provisions of the Welfare and Institutions Code.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
OTHER CHARGES				
Support and care of persons	$ 1,136,996	$ 1,113,558	$ 1,113,558	$ 1,283,558

MILITARY AND VETERANS' AFFAIRS

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Veterans' Services

Operates and maintains Patriotic Hall for the use of patriotic societies and veterans' organizations, provides liaison between the Board of Supervisors and veterans' organizations and the military, administers veterans' burials, and serves as County Veterans' Service Officer in accordance with the provisions of the Military and Veterans' Code, State of California.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 423,779	$ 396,115	$ 513,212	$ 421,269
SERVICES AND SUPPLIES				
Communications	$ 7	$	$	$
Household expense	1,117			
Maintenance-equipment	4			
Maintenance-structures, improvements and grounds	1,096			
Medical, dental and laboratory supplies	18			
Memberships	25			
Miscellaneous expense	27			
Office expense				
Postage	4,320			
Stationery and forms	2,421			
Other	1,923			
Professional and specialized services	5,597			
Rents and leases-equipment	2,131			
Small tools and instruments	50			
Special departmental expense	2,395			
Transportation and travel				
Auto mileage	7,211			
Auto service	1,851			
Traveling expense	384			
Other	52			
Expenditures applicable to prior years	485			
TOTAL SERVICES AND SUPPLIES	$ 31,114	$ 29,869	$ 46,819	$ 38,169
OTHER CHARGES				
Support and care of persons	$ 500	$ 250	$ 250	$ 250
TOTAL MILITARY AND VETERANS' AFFAIRS	$ 455,393	$ 426,234	$ 560,281	$ 459,688
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$	$ 93,428	$ 9,810	$
TOTAL MILITARY AND VETERANS' AFFAIRS-NET	$ 455,393	$ 332,806	$ 550,471	$ 459,688

COMMUNITY ACTION AGENCY PROGRAM

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Other Assistance

This appropriation includes various programs directed toward the elimination of poverty in the County by focusing all available resources upon the goal of assisting low-income families and individuals of all ages attain the skills, knowledge, motivation, and opportunities necessary to achieve self-sufficiency under agreement with the Community Services Administration. Amounts expended from this budget are fully offset by Federal funds.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
SERVICES AND SUPPLIES	$	$	$ 8,458,398	$ 8,458,398
EXPENDITURE TRANSFERS AND REIMBURSEMENTS Costs applied	$	$	$ 8,458,398	$ 8,458,398
TOTAL COMMUNITY ACTION AGENCY PROGRAM	$	$	$	$

DEPARTMENT OF COMMUNITY DEVELOPMENT

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Other Assistance

The Department of Community Development was established by the Board of Supervisors on January 27, 1976 from the former departments of Urban Affairs and Community Services, the Manpower Programs Division of the Department of Personnel, and items in other County departments allocated to five neighborhood service centers. The primary responsibilities of the department are: The development, planning, and execution of community improvement programs, particularly those involving State, Federal or private agency assistance; comprehensive employment and training programs financed through Federal subventions; and programs designed to prevent juvenile and adult delinquency.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 7,165,290	$ 7,692,936	$ 8,974,284	$ 7,912,818
Expenditures applicable to prior years	6,463			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 7,171,753	$ 7,692,936	$ 8,974,284	$ 7,912,818
SERVICES AND SUPPLIES				
Communications	$ 1,658	$	$	$
Household expense	26			
Maintenance-equipment	1,074			
Maintenance-structures, improvements and grounds	3,195			
Memberships	3,715			
Office expense				
Postage	64,346			
Stationery and forms	28,738			
Other	73,103			
Professional and specialized services	32,925			
Publications and legal notices	49,578			
Rents and leases-equipment	110,506			
Rents and leases-structures, improvements and grounds	7,265			
Special departmental expense	1,019,702			
Transportation and travel				
Auto mileage	103,671			
Auto service	31,268			
Traveling expense	8,657			
Other	7,469			
Expenditures applicable to prior years	7,153			
TOTAL SERVICES AND SUPPLIES	$ 1,554,049	$ 5,006,577	$ 6,428,964	$ 6,724,503
FIXED ASSETS				
Equipment	$ 2,453	$ 12,600	$ 33,000	$ 21,860
TOTAL DEPARTMENT OF COMMUNITY DEVELOPMENT	$ 8,728,255	$ 12,712,113	$ 15,436,248	$ 14,659,181
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 1,722	$	$	$
TOTAL DEPARTMENT OF COMMUNITY DEVELOPMENT-NET	$ 8,726,533	$ 12,712,113	$ 15,436,248	$ 14,659,181

HOUSING AND COMMUNITY DEVELOPMENT ACT

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Other Assistance

This appropriation includes various housing and development programs under the Housing and Community Development Act of 1974 and under various agreements with the Department of Housing and Urban Development. Amounts expended from this budget are fully offset by Federal funds.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
SERVICES AND SUPPLIES				
Special departmental expense	$ 6,224,795	$	$	$
Expenditures applicable to prior years	62,792			
TOTAL SERVICES AND SUPPLIES	$ 6,287,587	$ 8,402,936	$ 56,815,564	$ 56,815,564
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$	$ 8,402,936	$ 56,815,564	$ 56,815,564
TOTAL HOUSING AND COMMUNITY DEVELOPMENT ACT	$ 6,287,587	$	$	$

MANPOWER TRAINING PROGRAM

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Other Assistance

This appropriation includes various Federal programs for employment and training programs. Amounts expended from this budget unit are fully off-set by Federal funds.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
SERVICES AND SUPPLIES				
Special departmental expense				
CETA Title I	$ 23,390,610	$ 21,149,939	$	$
CETA Title II	11,662,707	21,780,830	62,310,447	62,310,447
CETA Title III	9,796,384	15,638,012	1,681,700	1,681,700
CETA Title IV			7,449,636	7,449,636
CETA Title VI	84,729,586	75,760,632	59,504,632	59,504,632
CETA Title VII			7,200,000	7,200,000
CETA Title VIII			1,300,000	1,300,000
CETA Youth Employ Dem. Fd	2,145,270			
Governor's 4% Discretionary Fund			618,480	618,480
Expenditures applicable to prior years	4,999*			
TOTAL SERVICES AND SUPPLIES	$131,719,558	$134,329,413	$140,064,895	$140,064,895
FIXED ASSETS				
Equipment				
CETA Title VI	$ 508	$	$	$
TOTAL MANPOWER TRAINING PROGRAM	$131,720,066	$134,329,413	$140,064,895	$140,064,895
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 1,216,412	$134,329,413	$140,064,895	$140,064,895
TOTAL MANPOWER TRAINING PROGRAM-NET	$130,503,654	$	$	$

*Indicates red figure

COMMUNITY ACTION AGENCY PROGRAM

FUND
Community Action Agency Program

FUNCTION
Public Assistance

ACTIVITY
Other Assistance

This appropriation includes various programs directed toward the elimination of poverty in the County by focusing all available resources upon the goal of assisting low-income families and individuals of all ages attain the skills, knowledge, motivation, and opportunities necessary to achieve self-sufficiency under agreement with the Community Services Administration. Amounts expended from this budget are fully offset by Federal funds.

Classification	EXPENDITURES: Actual Prior Year 1977-78	EXPENDITURES: Estimated Current Year 1978-79	APPROPRIATIONS: Requested Fiscal Year 1979-80	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1979-80
SERVICES AND SUPPLIES	$	$	$ 8,458,398	$ 8,458,398

HOUSING AND COMMUNITY DEVELOPMENT ACT

FUND
Housing and Community Development Act

FUNCTION
Public Assistance

ACTIVITY
Other Assistance

This appropriation includes various housing and development programs under the Housing and Community Development Act of 1974 and under various agreements with the Department of Housing and Urban Development. Amounts expended from this budget are fully offset by Federal funds.

Classification	EXPENDITURES: Actual Prior Year 1977-78	EXPENDITURES: Estimated Current Year 1978-79	APPROPRIATIONS: Requested Fiscal Year 1979-80	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1979-80
SERVICES AND SUPPLIES				
Special departmental expense	$	$ 8,402,936	$ 56,815,564	$ 56,815,564

MANPOWER TRAINING PROGRAM FUND

FUND
Manpower Training Program

FUNCTION
Public Assistance

ACTIVITY
Other Assistance

This appropriation includes various Federal programs for employment and training programs. Amounts expended from this budget unit are fully off-set by Federal funds.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
SERVICES AND SUPPLIES				
Special departmental expense	$	$134,329,413	$140,064,895	$140,064,895

PUBLIC LIBRARY

FUND
Various

FUNCTION
Education

ACTIVITY
Library Services

As provided by the Education Code, the Library gives service to residents in the territory taxed for the purpose. The area covered includes all of the unincorporated portion of the County, except two independent library districts, 42 cities which have elected to join the County Library, and one city under contract. Operations cover more than 230 service outlets (branches, stations and bookmobile stops) which provide reference and circulating book service for adults and children, as well as institutions under jurisdiction of the Board of Supervisors.

Classification	EXPENDITURES Actual Prior Year 1977-78	EXPENDITURES Estimated Current Year 1978-79	APPROPRIATIONS Requested Fiscal Year 1979-80	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1979-80
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 11,649,761	$ 10,062,805	$ 10,406,198	$ 10,369,936
Retirement	1,519,896	1,117,543	1,358,563	1,394,825
OASDI		436,301	539,703	539,703
Employee group insurance	436,088	466,919	604,840	604,840
Workers' Compensation		216,432	220,000	220,000
Expenditures applicable to prior years	17,086			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 13,622,831	$ 12,300,000	$ 13,129,304	$ 13,129,304
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 7,500	$	$	$
Communications	216,351			
Household expense	28,154			
Insurance				
Fire and physical damage	6,540			
Maintenance-equipment	89,128			
Maintenance-structures, improvements and grounds	712,784			
Medical, dental and laboratory supplies	144			
Memberships	100			
Miscellaneous expense	14			
Office expense				
Postage	67,329			
Stationery and forms	54,850			
Other	63,539			
Professional and specialized services	142,891			
Rents and leases-equipment	18,539			
Rents and leases-structures, improvements and grounds	1,039,497			
Small tools and instruments	624			
Special departmental expense	3,424,256			
Transportation and travel				
Auto mileage	40,348			
Auto service	137,312			
Traveling expense	6,452			
Other	8,018			
Utilities	845,770			
Expenditures applicable to prior years	122,449*			
TOTAL SERVICES AND SUPPLIES	$ 6,787,691	$ 4,700,000	$ 7,616,897	$ 7,399,085
OTHER CHARGES				
Taxes and assessments	$	$ 7,000	$ 8,500	$ 8,500
Contested Unsecured			691,000	821,164
Judgments	42,500			
TOTAL OTHER CHARGES	$ 42,500	$ 7,000	$ 699,500	$ 829,664

PUBLIC LIBRARY-Continued

Classification	EXPENDITURES Actual Prior Year 1977-78	EXPENDITURES Estimated Current Year 1978-79	APPROPRIATIONS Requested Fiscal Year 1979-80	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1979-80
FIXED ASSETS				
Land				
El Monte	$ 321,132	$	$	$
Firestone	20,896			
La Verne	15,862			
Holly Park			89,500	
Rowland Heights	52,502			
South Whittier	131,295			
Total Land	$ 541,687	$	$ 89,500	$
Structures and Improvements				
Diamond Bar	$ 73,066	$	$	$
Hawthorne	44,717			
Lynwood	129,967			
Norwood	26,003			
Rowland Heights	378,823			
South Whittier	2,856			
Sunkist	337,815			
View Park	34,882			
Total Structures and Improvements	$ 1,028,129	$	$	$
Equipment	$ 649,673	$	$	$
TOTAL FIXED ASSETS	$ 2,219,489	$	$ 89,500	$
TOTAL GENERAL FUND	$ 22,672,511	$ 17,007,000	$ 21,535,201	$ 21,358,053
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 745,053	$ 450,000	$ 473,866	$ 411,915
TOTAL GENERAL FUND-NET	$ 21,927,458	$ 16,557,000	$ 21,061,335	$ 20,946,138
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements				
City Terrace	$ 342,956	$	$	$
East San Gabriel Valley Regional	635			
Total Structures and Improvements	$ 343,591	$	$	$
Equipment				
Unallocated	$ 68,106	$ 156,000	$ 100,000	$ 100,000
TOTAL ACCUMULATIVE CAPITAL OUTLAY	$ 411,697	$ 156,000	$ 100,000	$ 100,000
TOTAL PUBLIC LIBRARY	$ 22,339,155	$ 16,713,000	$ 21,161,335	$ 21,046,138

*Indicates red figure

FARM ADVISOR

FUND
General

FUNCTION
Education

ACTIVITY
Agricultural Education

The Farm Advisor's Department gathers, evaluates, tests and distributes the results of agricultural and home economics research by the University of California and other sources throughout the world: (1) to improve the effectiveness of production, marketing and general management of the agricultural industries in this County; (2) to provide information to professional home economists, mass media, industry, and homemakers, and (3) to provide information for the training of 4-H Club leaders and members. The County provides the clerical staff, supplies, equipment, and office space for the Farm Advisor. The University of California provides the professional staff.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 83,107	$ 59,033	$ 16,209	$ 13,574
Expenditures applicable to prior years	271			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 83,378	$ 59,033	$ 16,209	$ 13,574
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 26	$	$	$
Household expense	59			
Medical, dental and laboratory supplies	7			
Office expense				
Postage	561			
Stationery and forms	445			
Other	5,774			
Professional and specialized services	2,160			
Small tools and instruments	67			
Special departmental expense	857			
Transportation and travel				
Auto mileage	75			
Auto service	20,690			
Traveling expense	349			
Other	2,000			
TOTAL SERVICES AND SUPPLIES	$ 33,070	$ 26,957	$ 31,328	$ 25,699
FIXED ASSETS				
Equipment	$	$	$ 381	$
TOTAL FARM ADVISOR	$ 116,448	$ 85,990	$ 47,918	$ 39,273
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 4,426	$	$	$
TOTAL FARM ADVISOR-NET	$ 112,022	$ 85,990	$ 47,918	$ 39,273

CALIFORNIA SCHOOL FOR DEAF AND BLIND

FUND
General

FUNCTION
Education

ACTIVITY
Other Education

Schools at Berkeley and Riverside, California are maintained by the State to educate the deaf and blind who, by reason of their infirmity, cannot be taught in public schools. Payment is mandatory for expenses, other than board and care, incurred by students certified by the County whose parents or guardians lack financial resources for reimbursement.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
OTHER CHARGES				
Support and care of persons	$ 9,909	$ 6,800	$ 6,500	$ 7,276

OTIS ART INSTITUTE

FUND
General

FUNCTION
Education

ACTIVITY
Other Education

On November 28, 1978, the Board of Supervisors voted to merge the Otis Art Institute with New York City's Parsons School of Design effective July 1, 1979.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 616,014	$ 610,416	$	$
Expenditures applicable to prior years	2,885			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 618,899	$ 610,416	$	$
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 6	$	$	$
Insurance				
Liability	194			
Maintenance-structures, improvements and grounds	69			
Medical, dental and laboratory supplies	460			
Memberships	1,350			
Miscellaneous expense	5			
Office expense				
Postage	3,348			
Stationery and forms	976			
Other	2,330			
Professional and specialized services	13,068			
Rents and leases-equipment	2,088			
Small tools and instruments	788			
Special departmental expense	71,916			
Transportation and travel				
Auto mileage	20			
Auto service	629			
Other	140			
Expenditures applicable to prior years	295			
TOTAL SERVICES AND SUPPLIES	$ 97,682	$ 109,467	$	$
FIXED ASSETS				
Equipment	$ 13,172	$ 14,383	$	$
TOTAL OTIS ART INSTITUTE	$ 729,753	$ 734,266	$	$

AID TO OTHER GOVERNMENTS AND NON-PROFIT ORGANIZATIONS
AS AUTHORIZED BY LAW

FUND
General

FUNCTION
Recreation and Cultural Services

ACTIVITY
Recreation Facilities

To provide financial assistance for the sponsorship of various activities and associations considered to be of primary benefit to all of the people of Los Angeles County. All items are specifically authorized by State Law.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
SERVICES AND SUPPLIES				
Professional and specialized services				
Avalon-Rescue Patrol Boat	$ 3,416	$	$	$
Community Television-KCET	48,800			
U. S. Forest Service	30,000		90,000	
Expenditures applicable to prior years	3,454*			
TOTAL SERVICES AND SUPPLIES	$ 78,762	$	$ 90,000	$
OTHER CHARGES				
Contributions to other agencies				
Aid-Other Government & Non-Profit Org.	$ 7,781	$	$	$
Amtrak Subsidy	375,000			
Community Groups-Programs Continuation	558,180			
Community Groups-New Programs:				
Supervisorial District 1	190,494			
Supervisorial District 2	218,600			
Supervisorial District 3	384,607			
Supervisorial District 4	286,377			
Supervisorial District 5	58,269			
Long Beach-Lifeguard and Beach Maintenance Service	235,000			
Mini Bus 25¢ Fare	14,320			
Municipal Bus Lines-35¢ Fare	214,185			
South Coast Air Quality Management Dist.	3,409,653	125,102	125,102	125,102
South Coast Air Quality Management District-Carryover	2,356,845			
SCRTD 35¢ Bus Fare	755,999			
State of California		80,000		
Supt. of Schools-Dropout Centers	1,121,415			
Transit Operators Subsidy	5,763,356			
Westside Union School District	11,931			
Expenditures applicable to prior years	149,071			
TOTAL OTHER CHARGES	$ 16,111,083	$ 205,102	$ 125,102	$ 125,102
TOTAL AID TO OTHER GOVERNMENTS AND NON-PROFIT ORGANIZATIONS AUTHORIZED BY LAW	$ 16,189,845	$ 205,102	$ 215,102	$ 125,102

*Indicates red figure

DEPARTMENT OF BEACHES

FUND
General

FUNCTION
Recreation and Cultural Services

ACTIVITY
Recreation Facilities

The Department of Beaches administers and supervises County beaches and shoreline areas bordering the Pacific Ocean and maintains, or causes to be maintained, all structures, appurtenances, equipment, and grounds therein; supervises the use of beaches and beach facilities; administers and supervises the County beach lifeguard service; develops and supervises beach recreational programs; and is responsible for a community relations program with beach community residents.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 5,367,073	$ 5,420,961	$ 5,297,381	$ 5,421,709
Expenditures applicable to prior years	2,500*			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 5,364,573	$ 5,420,961	$ 5,297,381	$ 5,421,709
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 14,056	$	$	$
Communications	24			
Household expense	32,337			
Maintenance-equipment	163,621			
Maintenance-structures, improvements and grounds	36,205			
Medical, dental and laboratory supplies	13,066			
Memberships	202			
Miscellaneous expense	37			
Office expense				
Postage	2,605			
Stationery and forms	2,809			
Other	19,530			
Professional and specialized services	126,280			
Rents and leases-equipment	990			
Small tools and instruments	4,917			
Special departmental expense	38,323			
Transportation and travel				
Auto mileage	7,892			
Auto service	79,030			
Traveling expense	7,462			
Other	38,965			
Expenditures applicable to prior years	3,838			
TOTAL SERVICES AND SUPPLIES	$ 592,189	$ 498,134	$ 610,656	$ 645,040
FIXED ASSETS				
Equipment	$ 14,662	$ 6,405	$ 58,005	$ 247,960
TOTAL DEPARTMENT OF BEACHES	$ 5,971,424	$ 5,925,500	$ 5,966,042	$ 6,314,709
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 40,246	$ 188,923	$ 198,536	$ 174,344
TOTAL DEPARTMENT OF BEACHES-NET	$ 5,931,178	$ 5,736,577	$ 5,767,506	$ 6,140,365

*Indicates red figure

COUNTY ENGINEER-FACILITIES—AIRPORTS

FUND
General

FUNCTION
Recreation and Cultural Services

ACTIVITY
Recreation Facilities

This appropriation finances the County aviation activities under the direction and supervision of the County Engineer-Facilities Department and the County Airport Advisory Commission. The County owns and operates Brackett Field, located near LaVerne, Fox Airfield located near Lancaster, Compton Airport within boundaries of the City of Compton, El Monte Airport in the City of El Monte and Whiteman Airport in Pacoima.

Classification	EXPENDITURES Actual Prior Year 1977-78	EXPENDITURES Estimated Current Year 1978-79	APPROPRIATIONS Requested Fiscal Year 1979-80	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1979-80
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 979,836	$ 1,021,925	$ 1,075,384	$ 1,043,470
Expenditures applicable to prior years	605			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 980,441	$ 1,021,925	$ 1,075,384	$ 1,043,470
SERVICES AND SUPPLIES				
Agricultural	$ 1,167	$	$	$
Clothing and personal supplies	269			
Household expense	7,957			
Maintenance-equipment	8,756			
Maintenance-structures, improvements and grounds	22,738			
Medical, dental and laboratory supplies	20			
Memberships	300			
Office expense				
Postage	940			
Stationery and forms	269			
Other	5,428			
Professional and specialized services	30,007			
Publications and legal notices	5			
Rents and leases-equipment	588			
Rents and leases-structures, improvements and grounds	220,169			
Small tools and instruments	4,211			
Special departmental expense	40,514			
Transportation and travel				
Auto mileage	5,995			
Auto service	19,034			
Traveling expense	144*			
Other	142			
Expenditures applicable to prior years	1,337			
TOTAL SERVICES AND SUPPLIES-REGULAR OPERATION	$ 369,702	$ 371,500	$ 559,122	$ 517,594
GAS AND OIL PURCHASES FOR RESALE SERVICES AND SUPPLIES				
Special departmental expense	$ 1,119,595	$ 1,185,550	$ 1,410,000	$ 1,610,000
TOTAL SERVICES AND SUPPLIES-NET	$ 1,489,297	$ 1,557,050	$ 1,969,122	$ 2,127,594

COUNTY ENGINEER-FACILITIES—AIRPORTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
FIXED ASSETS				
Equipment	$ 2,440	$ 32,950	$ 17,035	$ 40,240
TOTAL COUNTY ENGINEER-FACILITIES—AIRPORTS	$ 2,472,178	$ 2,611,925	$ 3,061,541	$ 3,211,304
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 27,883	$ 10,000	$ 5,000	$ 5,000
TOTAL COUNTY ENGINEER-FACILITIES—AIRPORTS-NET	$ 2,444,295	$ 2,601,925	$ 3,056,541	$ 3,206,304

*Indicates red figure

PARKS AND RECREATION DEPARTMENT

FUND
General

FUNCTION
Recreation and Cultural Services

ACTIVITY
Recreation Facilities

The Department of Parks and Recreation administers and supervises County parks, recreation areas, and maintains all structures, appurtenances, equipment and grounds therein; supervises recreational activities on all County facilities created for such purposes; is responsible for grounds-keeping at the Los Angeles County General Hospital and General Government Building grounds of Los Angeles County; is responsible for the operation of the Land Reclamation Facility; provides roadside tree maintenance and inspection services also administers and renders services to special parkway districts under the supervision of the Board of Supervisors or by contractual arrangements.

Classification	EXPENDITURES Actual Prior Year 1977-78	EXPENDITURES Estimated Current Year 1978-79	APPROPRIATIONS Requested Fiscal Year 1979-80	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1979-80
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 22,001,856	$ 20,183,642	$ 19,827,176	$ 19,607,159
Expenditures applicable to prior years	1,135*			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 22,000,721	$ 20,183,642	$ 19,827,176	$ 19,607,159
SERVICES AND SUPPLIES				
Agricultural	$ 15,596	$	$	$
Clothing and personal supplies	59,305			
Communications	3,183			
Food	460,662			
Household expense	217,186			
Insurance				
Liability	3,640			
Other	13			
Maintenance-equipment	568,962			
Maintenance-structures, improvements and grounds	1,962,990			
Medical, dental and laboratory supplies	14,504			
Memberships	17,165			
Miscellaneous expense	51,011			
Office expense				
Postage	34,958			
Stationery and forms	69,115			
Other	58,445			
Professional and specialized services	460,647			
Publications and legal notices	17			
Rents and leases-equipment	214,103			
Rents and leases-structures, improvements and grounds	786			
Small tools and instruments	122,093			
Special departmental expense	488,192			
Transportation and travel				
Auto mileage	127,284			
Auto service	653,801			
Traveling expense	3,486			
Other	104,333			
Expenditures applicable to prior years	857			
TOTAL SERVICES AND SUPPLIES	$ 5,712,334	$ 5,853,692	$ 5,749,000	$ 5,384,569
OTHER CHARGES				
Contributions to other agencies	$ 205,872	$	$	$

PARKS AND RECREATION DEPARTMENT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
FIXED ASSETS				
Equipment	$ 87,715	$ 158,323	$ 748,985	$ 683,590
Expenditures applicable to prior years	567			
TOTAL FIXED ASSETS	$ 88,282	$ 158,323	$ 748,985	$ 683,590
TOTAL PARKS AND RECREATION	$ 28,007,209	$ 26,195,657	$ 26,325,161	$ 25,675,318
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 4,866,510	$ 4,752,110	$ 5,022,217	$ 3,285,691
TOTAL PARKS AND RECREATION-NET	$ 23,140,699	$ 21,443,547	$ 21,302,944	$ 22,389,627

*Indicates red figure

ARBORETA AND BOTANIC GARDENS

FUND
General

FUNCTION
Recreation and Cultural Services

ACTIVITY
Cultural Services

The Arboretum is a botanical and historical preserve that was acquired by the State and County on a matching basis in 1947. The County is obligated to maintain and develop the Arboretum under an existing lease between the County and the State of California. In conjunction with the development of 120 acres for public use, botanical research projects are conducted on the introduction, propagation, growing, testing and demonstration of trees, grasses and plants. The department also operates Descanso Botanical Gardens and is developing and operating South Coast Botanic Gardens.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,706,806	$ 1,659,533	$ 1,747,004	$ 1,747,004
Expenditures applicable to prior years	4,059			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 1,710,865	$ 1,659,533	$ 1,747,004	$ 1,747,004
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 5,803	$	$	$
Communications	136			
Food	174			
Household expense	8,808			
Maintenance-equipment	17,496			
Maintenance-structures, improvements and grounds	32,815			
Medical, dental and laboratory supplies	1,804			
Office expense				
Postage	1,783			
Stationery and forms	5,399			
Other	3,101			
Professional and specialized services	3,199			
Rents and leases-equipment	2,740			
Small tools and instruments	2,866			
Special departmental expense	44,922			
Transportation and travel				
Auto mileage	1,648			
Auto service	20,614			
Traveling expense	275			
Other	2,221			
Utilities	596			
Expenditures applicable to prior years	1,313			
TOTAL SERVICES AND SUPPLIES	$ 157,713	$ 123,760	$ 75,760	$ 94,917
FIXED ASSETS				
Equipment	$ 25	$	$	$ 1,600
TOTAL ARBORETA AND BOTANIC GARDENS	$ 1,868,603	$ 1,783,293	$ 1,822,764	$ 1,843,521

MUSEUM OF ART

FUND
General

FUNCTION
Recreation and Cultural Services

ACTIVITY
Cultural Services

The Museum of Art, established by County Ordinance, administers the Museum of Art Complex in Hancock Park. The facilities, opened in 1965, were financed by the Museum Associates, a private non-profit corporation, and made a gift to the County by this group. The Museum Associates will act as governing body of the Museum of Art subject to the directions of the Board of Supervisors. The primary purpose of the Museum of Art is the display of works of art. The Museum of Art conducts special exhibitions and a varied education program designed to enhance the public's knowledge and appreciation of art.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,672,210	$ 2,502,004	$ 2,507,231	$ 2,507,231
Expenditures applicable to prior years	10,321			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 2,682,531	$ 2,502,004	$ 2,507,231	$ 2,507,231
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 4,463	$	$	$
Communications	2,378			
Food	122			
Household expense	15,268			
Insurance				
Other	95,291			
Maintenance-equipment	13,263			
Maintenance-structures, improvements and grounds	57,259			
Medical, dental and laboratory supplies	15,980			
Memberships	3,497			
Miscellaneous expense	723			
Office expense				
Postage	51,314			
Stationery and forms	14,178			
Other	41,488			
Professional and specialized services	47,310			
Rents and leases-equipment	30,420			
Small tools and instruments	2,190			
Special departmental expense	141,530			
Special departmental expense-Permanent public displays	1,028			
Transportation and travel				
Auto mileage	10			
Auto service	8,164			
Other	21,916			
Expenditures applicable to prior years	2,043*			
TOTAL SERVICES AND SUPPLIES	$ 565,749	$ 474,359	$ 400,699	$ 436,872
FIXED ASSETS				
Equipment	$ 3,575	$	$	$
TOTAL MUSEUM OF ART	$ 3,251,855	$ 2,976,363	$ 2,907,930	$ 2,944,103

*Indicates red figure

MUSEUM OF NATURAL HISTORY

FUND
General

FUNCTION
Recreation and Cultural Services

ACTIVITY
Cultural Services

The Museum of Natural History has jurisdiction over the Los Angeles County Museum and Hancock Park, site of Rancho La Brea, except that area of the Park devoted to the Los Angeles County Museum of Art. Operating funds are provided entirely from County appropriations with material for exhibition provided largely from private sources. The Museum is an educational institution for the acquisition, investigation, preservation, publication, display and educational use of valuable historical or scientific material. Hancock Park, deeded to the County in 1923, contains the largest known source of late Ice Age flora and fauna.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,894,353	$ 2,915,423	$ 3,005,551	$ 3,005,551
Expenditures applicable to prior years	1,770			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 2,896,123	$ 2,915,423	$ 3,005,551	$ 3,005,551
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 8,826	$	$	$
Communications	2,296			
Food	163			
Household expense	16,752			
Insurance				
Other	8,073			
Maintenance-equipment	4,615			
Maintenance-structures, improvements and grounds	26,690			
Medical, dental and laboratory supplies	27,756			
Memberships	2,043			
Miscellaneous expense	81			
Office expense				
Postage	12,829			
Stationery and forms	5,097			
Other	51,334			
Professional and specialized services	61,515			
Rents and leases-equipment	20,592			
Small tools and instruments	9,956			
Special departmental expense	243,009			
Transportation and travel				
Auto mileage	902			
Auto service	13,358			
Traveling expense	659			
Other	1,638			
Expenditures applicable to prior years	30,626*			
TOTAL SERVICES AND SUPPLIES	$ 487,558	$ 387,028	$ 387,718	$ 387,718
FIXED ASSETS				
Equipment	$ 59,814	$ 10,690	$ 10,000	$ 10,000
TOTAL MUSEUM OF NATURAL HISTORY	$ 3,443,495	$ 3,313,141	$ 3,403,269	$ 3,403,269
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 19,973	$	$	$
TOTAL MUSEUM OF NATURAL HISTORY-NET	$ 3,423,522	$ 3,313,141	$ 3,403,269	$ 3,403,269

*Indicates red figure

MUSIC CENTER OPERATIONS

FUND
General

FUNCTION
Recreation and Cultural Services

ACTIVITY
Cultural Services

Music Center Operations provides necessary financing of County costs incurred in support of the Music Center. Under existing lease agreements with the Music Center Operating Company, the County is responsible for general maintenance, janitorial services, utilities, security, crowd control, and operation of the Music Center garage. This appropriation does not include financing for lease payments and insurance for the Music Center. These items are budgeted in the Rent Expense and Insurance appropriations.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 329,264	$ 277,861	$ 395,425	$ 395,425
SERVICES AND SUPPLIES				
Special departmental expense	$ 3,048,113	$ 3,598,729	$ 3,722,408	$ 3,598,729
FIXED ASSETS				
Equipment	$ 3,378	$	$	$
TOTAL MUSIC CENTER OPERATIONS	$ 3,380,755	$ 3,876,590	$ 4,117,833	$ 3,994,154

MUSIC COMMISSION

FUND
General

FUNCTION
Recreation and Cultural Services

ACTIVITY
Cultural Services

The appropriation for the Music Commission provides for County financial assistance to Music and Performing Arts organizations as authorized by State law, and finances the operation of the Commission (which has been established to advise the Board in reviewing requests for musical and performing arts grants).

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
SERVICES AND SUPPLIES				
Professional and Specialized Services				
Community Orchestras				
Bellflower Symphony Association	$ 2,000	$	$	$
Brentwood-Westwood Symphony Ass'n	2,000			
Claremont Symphony Orchestra	2,000			
Hollywood-Wilshire Symphony Ass'n	2,000			
Huntington Park Symphony Ass'n	2,000			
Hollywood Korean Philharmonic Orch	2,000		3,000	3,000
Los Angeles Solo Repertory Orch.Ass'n	2,000			
Northeast Los Angeles Symphony Ass'n	2,000			
Rio Hondo Symphony Association	2,000			
Watts Community Symphony Association	2,000			
Westside Symphony Orchestra of the NAC/USA	2,000			
Burbank Symphony Association	3,000	3,000	3,000	3,000
COTA (Committee on the Arts)	5,000	5,000	3,000	3,000
Downey Symphonic Society	5,000	5,000	5,000	5,000
Japanese Philharmonic Society of Los Angeles	5,000	5,000	5,000	5,000
Marina del Rey-Westchester Sym.Society	3,000			
Peninsula Symphony Association	3,000	3,000	3,000	3,000
San Fernando Valley Symphony Ass'n	5,000	3,000	3,000	3,000
San Gabriel Valley Symphony Ass'n	3,750	5,000	5,000	5,000
Santa Monica Symphony Association	3,000	3,000	3,000	3,000
Southeast Symphony Association	3,000	5,000	5,000	5,000
Metropolitan Symphony Orchestras				
Glendale Symphony Orchestra Ass'n	25,000	25,000	25,000	25,000
Long Beach Symphony	25,000	25,000	25,000	25,000
Pasadena Symphony Association	25,000	25,000	25,000	25,000
Major Symphony Orchestras				
Los Angeles Philharmonic Association	200,000	325,000	500,000	325,000
Opera Organizations				
Educational Opera Association	10,000	10,000	10,000	10,000
Guild Opera Company	30,000	30,000	30,000	30,000
Long Beach Civic Light Opera	5,000	5,000	5,000	5,000

MUSIC COMMISSION--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
Youth Organizations-Instrumental				
American Youth Symphony	3,000	3,000	3,000	3,000
Foothill Youth Orchestra	1,000			
Los Angeles County Youth Orchestra Council	5,000	5,000	5,000	5,000
Los Angeles Youth Symphony Orchestra Conductors		13,440	13,440	13,440
San Gabriel Valley Junior Symphony Association	1,000			
Symphonic Arts Foundations	3,000			
Young Musicians Foundation	5,000	5,000	7,500	5,000
Youth Band Council of Southern Calif	5,000	5,000	5,000	5,000
Chamber Music Organizations				
Baroque Consortium, Incorporated	2,000			
Los Angeles Chamber Orchestra Society (Marriner)	10,000	10,000	10,000	10,000
Chamber Symphony Society (Temianka)	6,000	10,000	10,000	10,000
Coleman Chamber Music Ass'n	3,000	3,000		
Festival Players of California	2,000			
Southern Calif. Chamber Music Society	1,500			
Choral Music Organizations				
Los Angeles Master Choral Association	10,000	10,000	10,000	10,000
Dance Organizations				
Aman Folk Ensemble	15,000	15,000	15,000	15,000
Los Angeles Ballet	25,000	35,000	35,000	35,000
R'Wanda Lewis Afro-American Dance Company	5,000	5,000	5,000	5,000
V. Dumansky Dramatic Dance Fund		5,000	5,000	5,000
Bands				
Covina Concert Band	1,000		1,000	
Theatre Organizations				
Center Theatre Group	65,000	60,000	60,000	60,000
East West Players		7,500	7,500	7,500
Free Public Theatre Foundation	15,000		15,000	
L. A. Actors' Theatre Foundation		5,000	5,000	5,000
So. Calif. Theatre Ass'n	15,000	15,000	15,000	15,000
Synthaxis Theatre Foundation		5,000	5,000	5,000
Theatre-40	500			
Theatre Palisades, Incorporated	1,000			
Theatre Vanguard	2,000			
Administration and Music Performance Funds				
Administration	58,107	51,775	61,563	51,780
Contingency Funds	15,322	25,005	25,000	25,000
Juvenile Halls			10,000	
Special Performance Funds	76,672	58,000	60,000	60,000
Probation Camp Fund	9,727	10,000	20,000	10,000
Music Commission	2,924			
TOTAL MUSIC COMMISSION	$ 745,502	$ 843,720	$ 1,067,003	$ 843,720

SMALL CRAFT HARBORS

FUND
General

FUNCTION
Recreation and Cultural Services

ACTIVITY
Small Craft Harbors

The Department of Small Craft Harbors was re-established as a separate department by the Board of Supervisors effective March 22, 1974. It was created to provide administrative supervision over the development, maintenance and operation of Small Craft Harbors.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,108,934	$ 1,289,749	$ 1,332,782	$ 1,316,296
Expenditures applicable to prior years	3,367*			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 1,105,567	$ 1,289,749	$ 1,332,782	$ 1,316,296
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 88	$	$	$
Household expense	98			
Maintenance-equipment	980			
Maintenance-structures, improvements and grounds	146			
Office expense Other	169			
Rents and leases-structures, improvements and grounds	1,187			
Small tools and instruments	20			
Special departmental expense	539			
Transportation and travel Auto mileage	962			
Other	22,404			
Expenditures applicable to prior years	37			
TOTAL SERVICES AND SUPPLIES	$ 26,630	$ 33,326	$ 35,000	$ 32,900
FIXED ASSETS				
Equipment	$	$ 6,000	$	$
TOTAL SMALL CRAFT HARBORS	$ 1,132,197	$ 1,329,075	$ 1,367,782	$ 1,349,196
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 1,248,740	$ 1,106,232	$ 1,139,731	$
TOTAL SMALL CRAFT HARBORS-NET	$ 116,543*	$ 222,843	$ 228,051	$ 1,349,196

*Indicates red figure

BOND REDEMPTIONS

FUND
Various

FUNCTION
Debt Service

ACTIVITY
Retirement of Long Term Debt

Payment of principal maturities on the general obligation bonded indebtedness of Los Angeles County.

Classification	EXPENDITURES: Actual Prior Year 1977-78	EXPENDITURES: Estimated Current Year 1978-79	APPROPRIATIONS: Requested Fiscal Year 1979-80	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1979-80
OTHER CHARGES				
Harbor General Hospital Fund	$ 770,000	$ 770,000	$ 770,000	$ 770,000
Hospital Facilities Fund	773,000	773,000	773,000	773,000
Hospital Facilities No. 2 Fund	1,335,000	1,335,000	1,335,000	1,335,000
Tubercular Segregation Hospital Fund	120,000	120,000	120,000	120,000
Women's Detention Facilities Fund	315,000	315,000	315,000	315,000
TOTAL BOND REDEMPTIONS	$ 3,313,000	$ 3,313,000	$ 3,313,000	$ 3,313,000

BOND INTEREST

FUND
Various

FUNCTION
Debt Service

ACTIVITY
Interest on Long Term Debt

Payment of interest maturities on the general obligation bonded indebtedness of Los Angeles County.

Classification	EXPENDITURES: Actual Prior Year 1977-78	EXPENDITURES: Estimated Current Year 1978-79	APPROPRIATIONS: Requested Fiscal Year 1979-80	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1979-80
OTHER CHARGES				
Harbor General Hospital Fund	$ 76,688	$ 46,013	$ 15,338	$ 15,338
Hospital Facilities Fund	94,693	67,639	40,584	40,584
Hospital Facilities No. 2 Fund	417,678	371,803	325,928	325,928
Tubercular Segregation Hospital Fund	14,400	9,600	4,800	4,800
Women's Detention Facilities Fund	38,588	27,563	16,538	16,538
TOTAL BOND INTEREST	$ 642,047	$ 522,618	$ 403,188	$ 403,188

PROVISIONS FOR CONTINGENCIES

FUND
Various

The budget may include an appropriation within each fund for contingencies, not to exceed 10% of the total for the other appropriations in the fund. These amounts are appropriated through the budget adoption process. However, to make the appropriations specific and to authorize expenditures against them, a four-fifths vote of the board is required.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
Appropriation for contingencies-General	$	$	$ 81,975,534	$ 3,067,685
Appropriation for contingencies-Public Library-General			787,758	
Appropriation for contingencies-Aid to Families with Dependent Children Fund			107,848,966	
TOTAL PROVISIONS FOR CONTINGENCIES	$	$	$190,612,258	$ 3,067,685

DETAIL OF PROVISIONS FOR RESERVES--SCHEDULE 7

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1979	Decreases by Cancellation Made Available For Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserves for Budget Year
COUNTY WIDE FUNDS				
Included in General County Levy				
General Fund	$ 3,000,000	$ 3,000,000	$ 3,000,000	$ 3,000,000
State Medi-Cal Cost Audit Reserve	6,118,678	6,118,678		
Other Reserves	34,220,940			34,220,940
Accumulative Capital Outlay	13,196,430		50,000	13,246,430
Harbor General Hospital Debt Service	785,338	785,338		
Other Reserves	151,332			151,332
Hospital Facilities Debt Service	800,055	800,055	786,529	786,529
Other Reserves	34,047			34,047
Hospital Facilities No. 2 Debt Service	162,964	162,964	139,444	139,444
Other Reserves	67,737			67,737
Tubercular Segregation Hospital Debt Service	52,400	52,400		
Other Reserves	4,706			4,706
Women's Detention Facilities Debt Service	326,025	326,025	320,513	320,513
Other Reserves	13,816			13,816
Total Included in General County Levy	$ 58,934,468	$11,245,460	$ 4,296,486	$ 51,985,494
Not Included in General County Levy				
ACO-Baldwin Hills Regional County Park Site Acquisition	$ 518,544	$	$	$ 518,544
ACO-Golf Course	293,633			293,633
ACO-Sub-Division Ordinance Park In-Lieu Fees	493,063			493,063
Lancaster Development Other Reserves	957			957
West Hollywood Development Other Reserves	6,883			6,883
Jail Store Fund Other Reserves	295,015			295,015
Aid to Families with Dependent Children Fund Other Reserves	127,347			127,347
Road Fund Other Reserves	6,887,050			6,887,050
Total Not Included in General County Levy	$ 8,622,492	$	$	$ 8,622,492
TOTAL COUNTY WIDE FUNDS	$ 67,556,960	$11,245,460	$ 4,296,486	$ 60,607,986
LESS THAN COUNTY WIDE FUNDS				
Public Library	$ 410,000	$ 410,000	$ 410,000	$ 410,000
Other Reserves	2,500			2,500
Public Library-ACO Fund	66,542			66,542
TOTAL LESS THAN COUNTY WIDE FUNDS	$ 479,042	$ 410,000	$ 410,000	$ 479,042
GRAND TOTAL	$ 68,036,002	$11,655,460	$ 4,706,486	$ 61,087,028

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
SCHEDULE 8

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1978 From Bond Proceeds	From Other Sources
HOSPITAL FACILITIES NO. 2 BOND FUND.	$ 26,680,000	$ 26,680,000	$	$	$
Various Completed Projects.....				13,868,669	
7800.19 Acute Unit, Alteration....			980,608	964,145	
7800.21 Acute Unit, Misc. Alteration.....			4,134,473	4,092,588	
7800.26 Emergency Chemistry Lab/Autopsy-Eq.....			39,684	31,234	
7830.05 Elevator Addition and Alteration.....			3,437,849	3,353,771	
7830.06 General Hosp. Tower Elevator Corr. Repairs..			30,000	26,545	
7848.01 Acute Unit, Ext. Repair and Sealing.....			367,735	366,317	
8154.01 Heating and Air Conditioning Building...			2,402,562	2,394,982	
8161.01 Psychiatric Unit, Building.....			156,865	156,416	
8161.02 Olive View Psychiatric Unit-Eq.....			745		
8312.22 Rancho Site Imp. Landscape Area.....			31,696	29,411	
8318.01 Chronic Disease Building, Children.....			1,221,400	1,202,654	
8318.03 Chronic Unit Site Del. Gr. 1.....			7,715	894	
Total.....				$ 26,487,626	$

MARINA DEL REY PROJECT--REVENUE FUND

The Marina del Rey Revenue Bond Resolution, Section 514, Article V, requires the Board of Supervisors to include in the County Budget Revenue received or estimated from the project and expenditures and transfers to be made from this Revenue. This appropriation for the Revenue Fund does not involve the construction project financed from bond proceeds.

REQUIREMENTS	
Maintenance and Operation	$ 4,181,128
Bond Interest Account	160,600
M & O Reserve Account	55,000
Bond Redemption Account	1,530,632
Improvement Account	1,572,640
REQUIREMENTS FROM REVENUE	$ 7,500,000
RESERVES	
Bond Interest Account	$ 123,800
M & O Reserve Account	1,343,700
Bond Interest Reserve Account	445,700
Replacement Account	200,000
Improvement Account	3,046,900
REQUIREMENTS FROM RESERVES	$ 5,160,100
TOTAL REQUIREMENTS	$ 12,660,100
AVAILABLE FUNDS	
Estimated Revenue	
Revenue from Use of Money and Property	$ 7,374,800
Fund Transfers	125,200
Reserves	5,160,100
TOTAL AVAILABLE FUNDS	$ 12,660,100

OPERATIONS OF ENTERPRISE FUND—SCHEDULE 10

LAC/HARBOR-UCLA MEDICAL CENTER

OPERATING DETAILS	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
Operating Revenues				
Patient Service Revenue-Net Charges				
Medi-Cal	$	$	$ 37,043,410	$ 34,940,997
Medicare			11,913,930	11,293,479
Self-Pay and Private Insurance			8,572,715	8,572,715
Services to Other County Funds			4,579,294	4,856,100
Government Aid			1,225,772	11,087,453
Other			77,300	77,300
Total Operating Revenues	$	$	$ 63,412,421	$ 70,828,044
Operating Expenses				
Salaries	$	$	$ 46,699,128	$ 46,468,811
Employee Benefits			12,141,773	12,141,773
Services and Supplies			31,508,608	31,634,595
Depreciation			1,006,193	1,006,193
Total Operating Expenses	$	$	$ 91,355,702	$ 91,251,372
Gain (Loss) From Operations	$	$	$(27,943,281)	$(20,423,328)
NON-OPERATING DETAILS				
Non-Operating Revenue				
County General Fund Contribution	$	$	$ 28,142,803	$ 20,544,772
Excess of Revenues Over Expenses	$	$	$ 199,522	$ 121,444
Other Expenditures				
Equipment	$	$	$	$ 1,205,715

OPERATIONS OF ENTERPRISE FUND--SCHEDULE 10

LONG BEACH GENERAL HOSPITAL

OPERATING DETAILS	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
Operating Revenues				
Patient Service Revenue-Net Charges				
Medi-Cal	$	$	$ 3,579,227	$ 3,371,972
Medicare			1,457,269	1,385,335
Self-Pay and Private Insurance			531,548	531,548
Services to Other County Funds			590,507	590,507
Government Aid			357,305	3,467,527
Other			27,291	27,291
Total Operating Revenues	$	$	$ 6,543,147	$ 9,374,180
Operating Expenses				
Salaries	$	$	$ 8,950,232	$ 8,906,016
Employee Benefits			2,327,060	2,327,060
Services and Supplies			4,079,562	3,687,216
Depreciation			216,199	216,199
Total Operating Expenses	$	$	$ 15,573,053	$ 15,136,491
Gain (Loss) From Operations	$	$	$ (9,029,906)	$ (5,762,311)
NON-OPERATING DETAILS				
Non-Operating Revenue				
County General Fund Contribution	$	$	$ 8,944,124	$ 5,678,124
Excess of Revenues Over Expenses	$	$	$ (85,782)	$ (84,187)
Other Expenditures				
Equipment	$	$	$	$ 130,417

OPERATIONS OF ENTERPRISE FUND—SCHEDULE 10

LAC/OLIVE VIEW MEDICAL CENTER

OPERATING DETAILS	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
Operating Revenues				
Patient Service Revenue-Net Charges				
Medi-Cal	$	$	$ 8,109,744	$ 7,644,283
Medicare			2,886,055	2,739,345
Self-Pay and Private Insurance			1,820,306	1,820,306
Services to Other County Funds			6,621,828	7,200,815
Government Aid			663,611	6,201,324
Other			41,500	41,500
Total Operating Revenues	$	$	$ 20,143,044	$ 25,647,573
Operating Expenses				
Salaries	$	$	$ 19,722,350	$ 19,625,287
Employee Benefits			5,127,811	5,127,811
Services and Supplies			10,671,949	9,770,444
Depreciation			611,254	611,254
Total Operating Expenses	$	$	$ 36,133,364	$ 35,134,796
Gain (Loss) From Operations	$	$	$(15,990,320)	$ (9,487,223)
NON-OPERATING DETAILS				
Non-Operating Revenue				
County General Fund Contribution	$	$	$ 15,846,752	$ 9,184,717
Excess of Revenues Over Expenses	$	$	$ (143,568)	$ (302,506)
Other Expenditures				
Equipment	$	$	$	$ 467,686

OPERATIONS OF ENTERPRISE FUND—SCHEDULE 10

LAC/USC MEDICAL CENTER

OPERATING DETAILS	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
Operating Revenues				
Patient Service Revenue-Net Charges				
Medi-Cal	$	$	$ 83,057,767	$ 78,257,241
Medicare			32,090,481	30,486,484
Self-Pay and Private Insurance			19,014,980	19,014,980
Services to Other County Funds			25,311,452	25,766,975
Government Aid			4,634,542	39,984,873
Other			842,990	842,990
Total Operating Revenues	$	$	$ 164,952,212	$ 194,353,543
Operating Expenses				
Salaries	$	$	$ 146,528,128	$ 145,620,820
Employee Benefits			38,097,313	38,048,778
Services and Supplies			76,943,311	78,329,504
Other Charges			2,000	2,000
Depreciation			3,838,472	3,838,472
Total Operating Expenses	$	$	$ 265,409,224	$ 265,839,574
Gain (Loss) From Operations	$	$	$(100,457,012)	$ (71,486,031)
NON-OPERATING DETAILS				
Non-Operating Revenue				
County General Fund Contribution	$	$	$ 100,837,998	$ 70,719,680
Excess of Revenues Over Expenses	$	$	$ 380,986	$ (766,351)
Other Expenditures				
Equipment	$	$	$	$ 4,219,458

OPERATIONS OF ENTERPRISE FUND—SCHEDULE 10

MARTIN LUTHER KING, JR. GEN. HOSPITAL

OPERATING DETAILS	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
Operating Revenues				
Patient Service Revenue-Net Charges				
Medi-Cal	$	$	$ 28,002,165	$ 26,571,590
Medicare			4,684,704	4,409,496
Self-Pay and Private Insurance			2,984,666	2,984,666
Services to Other County Funds			4,502,270	4,814,413
Government Aid			833,139	14,336,055
Other			46,650	46,650
Total Operating Revenues	$	$	$ 41,053,594	$ 53,162,870
Operating Expenses				
Salaries	$	$	$ 39,991,451	$ 39,792,934
Employee Benefits			10,397,777	10,444,045
Services and Supplies			26,938,379	30,544,387
Depreciation			1,959,742	1,959,742
Total Operating Expenses	$	$	$ 79,287,349	$ 82,741,108
Gain (Loss) From Operations	$	$	$(38,233,755)	$(29,578,238)
NON-OPERATING DETAILS				
Non-Operating Revenue				
County General Fund Contribution	$	$	$ 38,427,692	$ 29,598,060
Excess of Revenues Over Expenses	$	$	$ 193,937	$ 19,822
Other Expenditures				
Equipment	$	$	$	$ 2,153,679

OPERATIONS OF ENTERPRISE FUND—SCHEDULE 10

MIRA LOMA HOSPITAL

OPERATING DETAILS	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
Operating Revenues				
Patient Service Revenue-Net Charges				
Medi-Cal	$	$	$ 4,291,694	$ 4,057,057
Medicare			2,355,220	2,250,868
Self-Pay and Private Insurance			163,348	163,348
Services to Other County Funds			753,947	758,921
Government Aid			275,960	1,944,860
Other			2,500	2,500
Total Operating Revenues	$	$	$ 7,842,669	$ 9,177,554
Operating Expenses				
Salaries	$	$	$ 6,936,761	$ 6,902,085
Employee Benefits			1,803,558	1,803,558
Services and Supplies			3,350,851	3,120,321
Depreciation			165,573	165,573
Total Operating Expenses	$	$	$ 12,256,743	$ 11,991,537
Gain (Loss) From Operations	$	$	$ (4,414,074)	$ (2,813,983)
NON-OPERATING DETAILS				
Non-Operating Revenue				
County General Fund Contribution	$	$	$ 4,665,388	$ 3,001,324
Excess of Revenues Over Expenses	$	$	$ 251,314	$ 187,341
Other Expenditures				
Equipment	$	$	$	$ 416,887

OPERATIONS OF ENTERPRISE FUND—SCHEDULE 10

RANCHO LOS AMIGOS HOSPITAL

OPERATING DETAILS	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
Operating Revenues				
Patient Service Revenue-Net Charges				
Medi-Cal	$	$	$ 28,477,267	$ 26,926,710
Medicare			12,258,040	11,686,656
Self-Pay and Private Insurance			5,644,922	5,644,922
Services to Other County Funds			1,768,540	2,758,882
Government Aid			322,919	7,150,236
Other			89,258	89,258
Total Operating Revenues	$	$	$ 48,560,946	$ 54,256,664
Operating Expenses				
Salaries	$	$	$ 37,875,278	$ 37,686,452
Employee Benefits			9,847,572	9,847,572
Services and Supplies			19,190,833	19,225,051
Other Charges			493,900	493,900
Depreciation			1,232,282	1,232,282
Total Operating Expenses	$	$	$ 68,639,865	$ 68,485,257
Gain (Loss) From Operations	$	$	$(20,078,919)	$(14,228,593)
NON-OPERATING DETAILS				
Non-Operating Revenue				
County General Fund Contribution	$	$	$ 19,506,479	$ 13,674,738
Excess of Revenues Over Expenses	$	$	$ (572,440)	$ (553,855)
Other Expenditures				
Equipment	$	$	$	$ 659,842

OPERATIONS OF ENTERPRISE FUND—SCHEDULE 10

WATERWORKS DISTRICT NO. 1 ATHENS-WOODCREST

OPERATING DETAILS	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
Operating Revenue				
Water Sales	$ 340,821	$ 360,800	$ 361,000	$ 353,906
Other Services		6,400	4,900	4,900
Total Operating Revenue	$ 340,821	$ 367,200	$ 365,900	$ 358,806
Operating Expenses				
Source of Supply	$ 92,777	$ 112,200	$ 124,400	$ 124,400
Pumping Plant	11,022	18,200	21,400	21,400
Water Treatment		100	100	100
Transmission and Distribution	24,829	36,900	42,500	42,500
Customer Accounts	26,947	40,000	45,000	45,000
Administrative and General	32,085	41,200	46,500	46,500
Depreciation	55,196			
Other	24,062	25,300	27,800	27,800
Equipment Use Charge		4,600	11,000	11,000
Total Operating Expenses	$ 266,918	$ 278,500	$ 318,700	$ 318,700
Total Operating Income (or Loss)	$ 73,903	$ 88,700	$ 47,200	$ 40,106
NON-OPERATING DETAILS				
Non-Operating Revenues				
Interest:				
General	$ 1,618	$ 8,100	$ 6,500	$ 6,500
Debt Service	719	700		
Accumulative Capital Outlay	188	74	100	66
Taxes and Assessments:				
General	11,519	2,800		
Debt Service	29,938	25,776	34,109	25,389
Accumulative Capital Outlay	90		2,800	2,800
Homeowners and Business Inventory Exemption Revenue:				
General	1,445			
Debt Service	3,752	3,168		2,513
Other Revenue:				
General		1,968		
Contribution in Aid of Construction:				
General	26,250	1,000	1,000	1,000
Total Non-Operating Revenue	$ 75,519	$ 43,586	$ 44,509	$ 38,268
Non-Operating Expenses				
Interest on Loan	$ 20,974	$ 25,400	$ 20,000	$ 20,000
Principal Payment on Loan		80,000	75,000	75,000
Interest on Bonds:				
General-Debt Service	19,138	18,451	17,764	17,764
Bond Redemption:				
General-Debt Service		15,000	15,000	15,000
Other	30		1,000	1,000
Expenses applicable to prior years	10,718	1,000	1,000	1,000
Total Non-Operating Expenses	$ 50,860	$ 139,851	$ 129,764	$ 129,764
Total Non-Operating Income (or Loss)	$ 24,659	$ (96,265)	$ (85,255)	$ (91,496)
NET INCOME (or Loss)	$ 98,562	$ (7,565)	$ (38,055)	$ (51,390)
Current Year Capital Outlays:				
General	$	$	$ 8,000	$ 8,000
Appropriation for Contingencies			51,000	51,000
Provisions for Reserves			23,264	23,264
Estimated Delinquencies			3,337	1,624
Less Available Fund Balance			123,656	135,278
TOTAL	$	$	$ (38,055)	$ (51,390)

OPERATIONS OF ENTERPRISE FUND—SCHEDULE 10

WATERWORKS DISTRICT NO. 4 LANCASTER

OPERATING DETAILS	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
Operating Revenue				
Water Sales	$ 1,498,817	$ 1,790,000	$ 1,805,000	$ 1,386,469
Total Operating Revenue	$ 1,498,817	$ 1,790,000	$ 1,805,000	$ 1,386,469
Operating Expenses				
Source of Supply	$ 122,471	$ 294,000	$ 380,000	$ 380,000
Pumping Plant	461,138	435,000	451,000	451,000
Water Treatment			5,000	5,000
Transmission and Distribution	115,499	155,000	201,000	201,000
Customer Accounts	158,422	216,000	243,000	243,000
Administrative and General	232,855	356,000	400,000	400,000
Depreciation	289,764			
Other	271,454	266,000	286,000	286,000
Equipment Use Charge		40,000	93,000	93,000
Total Operating Expenses	$ 1,651,603	$ 1,762,000	$ 2,059,000	$ 2,059,000
Total Operating Income (or Loss)	$ (152,786)	$ 28,000	$ (254,000)	$ (672,531)
NON-OPERATING DETAILS				
Non-Operating Revenues				
Interest:				
General	$ 27,741	$ 40,000	$ 45,000	$ 20,000
Debt Service	4,341	800		
Debt Service-Zone B		360		
Accumulative Capital Outlay	7,191	9,000	15,000	15,000
Taxes and Assessments:				
General	110,321	72,000		
Debt Service (General)	19,309	19,386	21,917	15,563
Debt Service-Zone B	3,303	2,728	6,591	2,226
Accumulative Capital Outlay	222,624	59,000	137,000	137,000
Homeowners and Business Inventory Exemption Revenue:				
General	16,739			
Debt Service (General)	2,966	2,287		2,049
Debt Service - Zone B	1,051	577		543
Accumulative Capital Outlay	33,943	6,397		
Other Revenue:				
General	17,008	4,709	4,000	4,000
Accumulative Capital Outlay	24,712		200,000	159,488
Contribution in Aid of Construction:				
General	46,000	14,000	25,000	15,000
Accumulative Capital Outlay		5,000	5,000	5,000
Total Non-Operating Revenue	$ 537,249	$ 236,244	$ 459,508	$ 375,869
Non-Operating Expenses				
Interest on Bonds:				
General-Debt Service	$ 4,340	$ 3,621	$ 2,901	$ 2,901
Zone B	4,880	4,720	4,560	4,560
Bond Redemption:				
General-Debt Service		19,000	19,000	19,000
Zone B		2,000	2,000	2,000
Expenses applicable to prior years	28,600			
Other	855	45,000	45,000	45,000
Total Non-Operating Expenses	$ 38,675	$ 74,341	$ 73,461	$ 73,461
Total Non-Operating Income (or Loss)	$ 498,574	$ 161,903	$ 386,047	$ 302,408
NET INCOME (or Loss)	$ 345,788	$ 189,903	$ 132,047	$ (370,123)

OPERATIONS OF ENTERPRISE FUND--SCHEDULE 10 - CONTINUED

WATERWORKS DISTRICT NO. 4 LANCASTER - CONTINUED

OPERATING DETAILS	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
Current Year Capital Outlays:				
General	$	$	$ 198,000	$ 198,000
Accumulative Capital Outlay			357,825	357,825
Appropriation for Contingencies			300,000	300,000
Provisions for Reserves			22,671	22,671
Estimated Delinquencies			1,401	698
Less Available Fund Balance			747,850	1,249,317
TOTAL	$	$	$ 132,047	$ (370,123)

OPERATIONS OF ENTERPRISE FUND—SCHEDULE 10

WATERWORKS DISTRICT NO. 10 WILLOWBROOK

OPERATING DETAILS	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
Operating Revenue				
Water Sales	$ 193,315	$ 210,000	$ 220,000	$ 168,292
Total Operating Revenue	$ 193,315	$ 210,000	$ 220,000	$ 168,292
Operating Expenses				
Source of Supply	$ 29,244	$ 36,800	$ 39,800	$ 39,800
Pumping Plant	24,792	33,100	36,800	36,800
Water Treatment	539	800	1,000	1,000
Transmission and Distribution	18,647	30,500	35,100	35,100
Customer Accounts	17,933	31,400	35,400	35,400
Administrative and General	25,865	35,300	40,500	40,500
Depreciation	45,770			
Other	22,037	21,300	23,400	23,400
Equipment Use Charge		3,700	9,400	9,400
Total Operating Expenses	$ 184,827	$ 192,900	$ 221,400	$ 221,400
Total Operating Income (or Loss)	$ 8,488	$ 17,100	$ (1,400)	$ (53,108)
NON-OPERATING DETAILS				
Non-Operating Revenues				
Interest:				
General	$ 3,000	$ 6,000	$ 7,000	$ 7,000
Accumulative Capital Outlay	255	264	400	393
Taxes and Assessments:				
General	37,602	14,600		
Accumulative Capital Outlay	47	386	14,600	14,600
Homeowners and Business Inventory Exemption Revenue:				
General	8,273			
Accumulative Capital Outlay	16	36		
Other Revenue:				
General		163	500	500
Contribution in Aid of Construction:				
General		1,000	3,000	3,000
Total Non-Operating Revenue	$ 49,193	$ 22,449	$ 25,500	$ 25,493
Non-Operating Expenses				
Interest on Loan	$ 4,736	$ 6,000	$ 4,300	$ 4,300
Principal Payment on Loan		40,000	30,000	30,000
Other	98	1,000	1,000	1,000
Expenditures applicable to prior years	2,803	1,000	1,000	1,000
Total Non-Operating Expenses	$ 7,637	$ 48,000	$ 36,300	36,300
Total Non-Operating Income (or Loss)	$ 41,556	$ (25,551)	$ (10,800)	$ (10,807)
NET INCOME (or Loss)	$ 50,044	$ (8,451)	$ (12,200)	$ (63,915)
Current Year Capital Outlays:				
General	$	$	$ 40,000	$ 40,000
Appropriation for Contingencies			37,000	37,000
Provisions for Reserves			21,300	21,300
Less Available Fund Balance			110,500	162,215
TOTAL	$	$	$ (12,200)	$ (63,915)

OPERATIONS OF ENTERPRISE FUND—SCHEDULE 10

WATERWORKS DISTRICT NO. 13 LOMITA

OPERATING DETAILS	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
Operating Revenue				
Water Sales	$ 518,065	$ 560,000	$ 570,000	$ 481,410
Other Services		24,000	40,000	25,000
Total Operating Revenue	$ 518,065	$ 584,000	$ 610,000	$ 506,410
Operating Expenses				
Source of Supply	$ 176,051	$ 227,300	$ 246,000	$ 246,000
Pumping Plant	10,617	15,800	18,000	18,000
Water Treatment	272	400	1,000	1,000
Transmission and Distribution	69,586	96,800	108,000	108,000
Customer Accounts	49,964	81,600	88,000	88,000
Administrative and General	93,926	115,000	128,000	128,000
Depreciation	92,042			
Other	70,177	70,000	77,400	77,400
Equipment Use Charge		12,000	29,600	29,600
Total Operating Expenses	$ 562,635	$ 618,900	$ 696,000	$ 696,000
Total Operating Income (or Loss)	$ (44,570)	$ (34,900)	$ (86,000)	$ (189,590)
NON-OPERATING DETAILS				
Non-Operating Revenues				
Interest:				
General	$ 3,646	$ 11,579	$ 15,000	$ 10,000
Debt Service (General)	29	25		
Narbonne Ranch #2 Annex	1,825	1,800		
240th Street Annex	875	800		
Accumulative Capital Outlay	10,240	4,000	10,000	10,000
Taxes and Assessments:				
General	144,078	54,600		
Debt Service (General)	928	418		
Narbonne Ranch #2 Annex	28,637	29,938	32,664	22,908
240th Street Annex	1,068	692	555	
Accumulative Capital Outlay	73,260	25,000	82,964	82,964
Homeowners and Business Inventory Exemption Revenue:				
General	16,949			
Debt Service (General)	108	38		
Narbonne Ranch #2 Annex	3,865	2,874		2,632
240th Street Annex	126	65		
Accumulative Capital Outlay	8,156	2,290		
Other Revenue:				
General	16,546	3,000	3,000	1,000
Accumulative Capital Outlay		28,010	170,000	195,524
Contribution in Aid of Construction:				
General		10,400	10,000	4,000
Accumulative Capital Outlay		129,700	275,000	275,000
Total Non-Operating Revenue	$ 310,336	$ 305,229	$ 599,183	$ 604,028
Non-Operating Expenses				
Interest on Bonds:				
General-Debt Service	$ 65	$ 33	$	$
Narbonne Ranch #2 Annex	16,335	15,525	14,715	14,715
240th Street Annex	650	625	575	575
Bond Redemption:				
General-Debt Service		1,000		
Narbonne Ranch #2 Annex		18,000	18,000	18,000
240th Street Annex		1,000	1,000	1,000
Expense applicable to prior years	9,118			
Other	363	11,000	11,000	11,000
Total Non-Operating Expenses	$ 26,531	$ 47,183	$ 45,290	$ 45,290
Total Non-Operating Income (or Loss)	$ 283,805	$ 258,046	$ 553,893	$ 558,738
NET INCOME (or Loss)	$ 239,235	$ 223,146	$ 467,893	$ 369,148

OPERATIONS OF ENTERPRISE FUND—SCHEDULE 10 - Continued

WATERWORKS DISTRICT NO. 13 LOMITA - Continued

OPERATING DETAILS	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
Current Year Capital Outlays:				
General	$	$	$ 90,000	$ 90,000
Accumulative Capital Outlay			559,493	559,493
Appropriation for Contingencies			106,000	106,000
Provisions for Reserves			25,430	25,430
Estimated Delinquencies			932	662
Less Available Fund Balance			313,962	412,437
TOTAL	$	$	$ 467,893	$ 369,148

OPERATIONS OF ENTERPRISE FUND—SCHEDULE 10

WATERWORKS DISTRICT NO. 16 MIRAMONTE PARK

OPERATING DETAILS	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
Operating Revenue				
Warer Sales	$ 175,238	$ 177,000	$ 177,000	$ 155,630
Total Operating Revenue	$ 175,238	$ 177,000	$ 177,000	$ 155,630
Operating Expenses				
Source of Supply	$ 19,714	$ 24,100	$ 29,000	$ 29,000
Pumping Plant	20,448	29,000	34,000	34,000
Water Treatment	333	800	1,000	1,000
Transmission and Distribution	11,992	19,600	24,000	24,000
Customer Accounts	11,773	18,000	21,000	21,000
Administrative and General	14,744	21,000	23,500	23,500
Depreciation	33,364			
Other	10,915	12,700	13,800	13,800
Equipment Use Charge		2,000	5,000	5,000
Total Operating Expenses	$ 123,283	$ 127,200	$ 151,300	$ 151,300
Total Operating Income (or Loss)	$ 51,955	$ 49,800	$ 25,700	$ 4,330
NON-OPERATING DETAILS				
Non-Operating Revenues				
Interest:				
General	$ 1,294	$ 3,000	$ 5,000	$ 3,000
Debt Service	53	50		
Accumulative Capital Outlay	228	310	800	848
Taxes and Assessment:				
General	23,949	10,800		
Debt Service	1,091	1,048	1,268	905
Accumulative Capital Outlay	31		10,800	10,800
Homeowners and Business Inventory Exemption Revenue:				
General	4,221			
Debt Service	193	130		135
Accumulative Capital Outlay	8			
Other Revenue:				
General		110	100	100
Contribution in Aid of Construction:				
General		100	10,100	100
Total Non-Operating Revenue	$ 31,068	$ 15,548	$ 28,068	$ 15,888
Non-Operating Expenses				
Interest on Loan	$ 6,227	$ 6,600	$ 3,300	$ 3,300
Principal Payment on Loan		39,000	38,000	38,000
Interest on Bonds:				
General-Debt Service	319	282	244	244
Bond Redemption:				
General-Debt Service		1,000	1,000	1,000
Other	61	3,000	3,000	3,000
Expenses applicable to prior years	20,033	2,000	2,000	2,000
Total Non-Operating Expenses	$ 26,640	$ 51,882	$ 47,544	$ 47,544
Total Non-Operating Income (or Loss)	$ 4,428	$ (36,334)	$ (19,476)	$ (31,656)
NET INCOME (or Loss)	$ 56,383	$ 13,466	$ 6,224	$ (27,326)
Current Year Capital Outlays:				
General	$	$	$ 45,000	$ 45,000
Appropriation for Contingencies			32,000	32,000
Provisions for Reserves			17,713	17,713
Estimated Delinquencies			92	56
Less Available Fund Balance			88,581	122,095
TOTAL	$	$	$ 6,224	$ (27,326)

OPERATIONS OF ENTERPRISE FUND--SCHEDULE 10

WATERWORKS DISTRICT NO. 21 KAGEL CANYON

OPERATING DETAILS	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
Operating Revenue				
Water Sales	$ 38,288	$ 41,500	$ 66,623	$ 51,052
Total Operating Revenue	$ 38,288	$ 41,500	$ 66,623	$ 51,052
Operating Expenses				
Source of Supply	$ 7,925	$ 16,000	$ 17,600	$ 17,600
Pumping Plant	9,478	17,100	18,800	18,800
Water Treatment	95	300	300	300
Transmission and Distribution	11,130	9,200	10,200	10,200
Customer Accounts	4,506	9,900	10,900	10,900
Administrative and General	4,666	10,100	11,100	11,100
Depreciation	21,171			
Other	3,618	400	600	600
Equipment Use Charge		1,200	1,200	1,200
Total Operating Expenses	$ 62,589	$ 64,200	$ 70,700	$ 70,700
Total Operating Income (or Loss)	$ (24,301)	$ (22,700)	$ (4,077)	$ (19,648)
NON-OPERATING DETAILS				
Non-Operating Revenues				
Interest:				
General	$ 1,356	$ 1,000	$ 300	$ 300
Debt Service	53			
Accumulative Capital Outlay	16	24	30	16
Taxes and Assessments:				
General	34,966	9,496	9,500	9,500
Debt Service	56			
Accumulative Capital Outlay	140			
Homeowners and Business Inventory Exemption Revenue:				
General	6,306			
Contribution in Aid of Construction:				
General		2,500	2,500	2,500
Total Non-Operating Revenue	$ 42,893	$ 13,020	$ 12,330	$ 12,316
Non-Operating Expenses				
Interest on Loan	$ 4,718	$ 4,200	$ 3,100	$ 3,100
Principal Payment on Loan		18,000	5,000	5,000
Other	84			
Expenses applicable to prior years	496			
Total Non-Operating Expenses	$ 5,298	$ 22,200	$ 8,100	$ 8,100
Total Non-Operating Income (or Loss)	$ 37,595	$ (9,180)	$ 4,230	$ 4,216
NET INCOME (or Loss)	$ 13,294	$ (31,880)	$ 153	$ (15,432)
Current Year Capital Outlay				
General	$	$	$ 2,000	$ 2,000
Appropriations for Contingencies			3,000	3,000
Provisions for Reserves			460	460
Less Available Fund Balance			5,307	20,892
TOTAL	$	$	$ 153	$ (15,432)

OPERATIONS OF ENTERPRISE FUND--SCHEDULE 10

WATERWORKS DISTRICT NO. 22 LIBERTY ACRES

OPERATING DETAILS	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
Operating Revenue				
Water Sales	$ 262,880	$ 279,000	$ 380,000	$ 310,286
Other Services		11,000	11,000	11,000
Total Operating Revenue	$ 262,880	$ 290,000	$ 391,000	$ 321,286
Operating Expenses				
Source of Supply	$ 84,961	$ 107,200	$ 116,900	$ 116,900
Pumping Plant	4,169	5,400	5,900	5,900
Transmission and Distribution	38,682	44,600	47,300	47,300
Customer Accounts	34,873	53,200	57,600	57,600
Administrative and General	57,702	68,400	79,200	79,200
Depreciation	51,102			
Other	47,655	48,200	53,800	53,800
Equipment Use Charge		8,300	23,100	23,100
Total Operating Expenses	$ 319,144	$ 335,300	$ 383,800	$ 383,800
Total Operating Income (or Loss)	$ (56,264)	$ (45,300)	$ 7,200	$ (62,514)
NON-OPERATING DETAILS				
Non-Operating Revenues				
Interest:				
General	$ 1,773	$ 3,937	$ 3,200	$ 3,200
Debt Service (General)	62	50		
Debt Service (Annex)	139	130		
Accumulative Capital Outlay	14,860	19,648	22,000	22,000
Taxes and Assessments:				
General	55,601	18,800	21,100	21,100
Debt Service (General)	2,477	2,864	2,438	1,660
Debt Service (Annex)	1,715	1,432	1,865	2,825
Accumulative Capital Outlay	20,153	9,000	9,000	9,000
Homeowners and Business Inventory Exemption Revenue:				
General	11,552	2,363		
Debt Service (General)	503	504		314
Debt Service (Annex)	386	267		484
Accumulative Capital Outlay	3,934	1,014		
Other Revenue:				
General		945	500	500
Debt Service (Annex)		15,000	15,000	15,000
Contribution in Aid of Construction:				
General		500	1,000	1,000
Accumulative Capital Outlay			5,000	1,963
Total Non-Operating Revenue	$ 113,155	$ 76,454	$ 81,103	$ 79,046
Non-Operating Expenses				
Interest on Bonds:				
General-Debt Service	$ 633	$ 544	$ 455	$ 455
Annex	7,012	6,545	6,078	6,078
Bond Redemption:				
General-Debt Service		2,500	2,000	2,000
Annex		11,000	11,000	11,000
Expenses applicable to prior years	6,340			
Other	139	4,000	4,000	4,000
Total Non-Operating Expenses	$ 14,124	$ 24,589	$ 23,533	$ 23,533
Total Non-Operating Income (or Loss)	$ 99,031	$ 51,865	$ 57,570	$ 55,513
NET INCOME (or Loss)	$ 42,767	$ 6,565	$ 64,770	$ (7,001)

OPERATIONS OF ENTERPRISE FUND—SCHEDULE 10 - Continued

WATERWORKS DISTRICT NO. 22 LIBERTY ACRES - Continued

OPERATING DETAILS	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
Current Year Capital Outlays:				
General	$	$	$ 15,000	$ 15,000
Accumulative Capital Outlay			30,000	30,000
Appropriations for Contingencies			55,000	55,000
Provisions for Reserves			384,015	384,015
Estimated Delinquencies			81	100
Less Available Fund Balance			419,326	491,116
TOTAL	$	$	$ 64,770	$ (7,001)

OPERATIONS OF ENTERPRISE FUND—SCHEDULE 10

WATERWORKS DISTRICT NO. 24 PEARBLOSSOM

OPERATING DETAILS	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
Operating Revenue				
Water Sales	$ 24,454	$ 29,000	$ 29,000	$ 15,855
Other Services	161			
Total Operating Revenue	$ 24,615	$ 29,000	$ 29,000	$ 15,855
Operating Expenses				
Source of Supply	$ 1,730	$ 2,400	$ 2,700	$ 2,700
Pumping Plant	11,233	12,900	14,500	14,500
Transmission and Distribution	1,567	3,000	3,300	3,300
Customer Accounts	6,689	12,100	13,200	13,200
Administrative and General	3,680	5,100	6,000	6,000
Depreciation	17,364			
Other	3,075	3,900	3,000	3,000
Equipment Use Charge		500	1,300	1,300
Total Operating Expenses	$ 45,338	$ 39,900	$ 44,000	$ 44,000
Total Operating Income (or Loss)	$ (20,723)	$ (10,900)	$ (15,000)	$ (28,145)
NON-OPERATING DETAILS				
Non-Operating Revenues				
Interest:				
General	$ 1,199	$ 1,800	$	$
Debt Service	236	230		
Accumulative Capital Outlay	1,800	215	240	240
Standby Charges:				
General		11,738		
Accumulative Capital Outlay			13,000	8,394
Taxes and Assessments:				
General	13,554	4,072	4,100	4,100
Debt Service	17,162	12,983	15,258	14,271
Accumulative Capital Outlay	1,715	180	200	200
Homeowners and Business Inventory Exemption Revenue:				
Accumulative Capital Outlay		26		
Other Revenue:				
General		280	300	300
Accumulative Capital Outlay		200	260	260
Contribution in Aid of Construction:				
General		200		
Total Non-Operating Revenue	$ 35,666	$ 31,924	$ 33,358	$ 27,765
Non-Operating Expenses				
Interest on Bonds:				
General-Debt Service	$ 6,959	$ 6,582	$ 6,184	$ 6,184
Bond Redemption:				
General-Debt Service		9,000	9,000	9,000
Other	35			
Expenses applicable to prior years	452			
Total Non-Operating Expenses	$ 7,446	$ 15,582	$ 15,184	$ 15,184
Total Non-Operating Income (or Loss)	$ 28,220	$ 16,342	$ 18,174	$ 12,581
NET INCOME (or Loss)	$ 7,497	$ 5,442	$ 3,174	$ (15,564)
Current Year Capital Outlays:				
General	$	$	$ 13,400	$ 13,400
Accumulative Capital Outlay			55,000	55,000
Appropriations for Contingencies			8,000	8,000
Provisions for Reserves			11,994	11,994
Estimated Delinquencies			1,373	1,284
Less Available Fund Balance			86,593	105,242
TOTAL	$	$	$ 3,174	$ (15,564)

OPERATIONS OF ENTERPRISE FUND—SCHEDULE 10

WATERWORKS DISTRICT NO. 26 EL PORTO BEACH

OPERATING DETAILS	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
Operating Revenue				
Water Sales	$ 62,659	$ 80,000	$ 80,000	$ 53,581
Total Operating Revenue	$ 62,659	$ 80,000	$ 80,000	$ 53,581
Operating Expenses				
Source of Supply	$ 33,313	$ 41,500	$ 47,200	$ 47,200
Pumping Plant	1,588	1,900	2,200	2,200
Transmission and Distribution	6,533	8,400	9,100	9,100
Customer Accounts	5,653	10,200	11,600	11,600
Administrative and General	9,254	12,800	13,900	13,900
Depreciation	14,625			
Other	7,197	6,900	7,700	7,700
Equipment Use Charge		1,400	3,300	3,300
Total Operating Expenses	$ 78,163	$ 83,100	$ 95,000	$ 95,000
Total Operating Income (or Loss)	$ (15,504)	$ (3,100)	$ (15,000)	$ (41,419)
NON-OPERATING DETAILS				
Non-Operating Revenues				
Interest:				
General	$ 2,066	$ 1,800	$ 1,000	$ 1,000
Debt Service	57	50		
Accumulative Capital Outlay	384	400	722	722
Taxes and Assessments:				
Debt Service	1,364	1,230	1,541	1,355
Other Revenue:				
General		883	500	500
Accumulative Capital Outlay				10,880
Contribution in Aid of Construction:				
General		1,000	1,000	1,000
Accumulative Capital Outlay	97,274	11,717		
Total Non-Operating Revenue	$ 101,145	$ 17,080	$ 4,763	$ 15,457
Non-Operating Expenses				
Interest on Bonds:				
General-Debt Service	$ 595	$ 533	$ 510	$ 510
Bond Redemption:				
General-Debt Service		1,000	1,000	1,000
Expenses applicable to prior years	922	1,100	1,100	1,100
Total Non-Operating Expenses	$ 1,517	$ 2,633	$ 2,610	$ 2,610
Total Non-Operating Income (or Loss)	$ 99,628	$ 14,447	$ 2,153	$ 12,847
NET INCOME (or Loss)	$ 84,124	$ 11,347	$ (12,847)	$ (28,572)
Current Year Capital Outlays:				
General	$	$	$ 5,000	$ 5,000
Accumulative Capital Outlay			21,000	21,000
Appropriations for Contingencies			13,000	13,000
Provisions for Reserves			634	634
Estimated Delinquencies			123	108
Less Available Fund Balance			52,604	68,314
TOTAL	$	$	$ (12,847)	$ (28,572)

OPERATIONS OF ENTERPRISE FUND—SCHEDULE 10

WATERWORKS DISTRICT NO. 27 LITTLEROCK

OPERATING DETAILS	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
Operating Revenue				
Water Sales	$ 50,621	$ 69,000	$ 73,000	$ 63,425
Total Operating Revenue	$ 50,621	$ 69,000	$ 73,000	$ 63,425
Operating Expenses				
Source of Supply	$ 2,493	$ 3,700	$ 4,100	$ 4,100
Pumping Plant	37,241	44,500	48,600	48,600
Transmission and Distribution	3,684	4,400	4,800	4,800
Customer Accounts	8,058	13,500	15,000	15,000
Administrative and General	7,769	10,000	11,700	11,700
Depreciation	35,611			
Other	6,194	7,800	8,500	8,500
Equipment Use Charge		1,100	2,800	2,800
Total Operating Expenses	$ 101,050	$ 85,000	$ 95,500	$ 95,500
Total Operating Income (or Loss)	$ (50,429)	$ (16,000)	$ (22,500)	$ (32,075)
NON-OPERATING DETAILS				
Non-Operating Revenues				
Interest:				
General	$ 720	$ 800	$ 700	$ 700
Accumulative Capital Outlay	882	963	1,000	719
Standby Charges:				
General		8,900	10,000	10,000
Tax and Assessments:				
General	10,067	400	500	500
Accumulative Capital Outlay	1,271	150	170	170
Homeowners and Business Inventory Exemption Revenue:				
General	106			
Accumulative Capital Outlay	264	20		
Other Revenue:				
General		19,321	25,000	15,000
Contribution in Aid of Construction:				
General		4,200	5,200	5,200
Total Non-Operating Revenue	$ 13,310	$ 34,754	$ 42,570	$ 32,289
Non-Operating Expenses				
Interest on Loan	$ 1,006	$ 1,100	$ 1,100	$ 1,100
Principal Payment on Loan		1,700	1,700	1,700
Expenses applicable to prior years	800			
Other	24	800	800	800
Total Non-Operating Expenses	$ 1,830	$ 3,600	$ 3,600	$ 3,600
Total Non-Operating Income (or Loss)	$ 11,480	$ 31,154	$ 38,970	$ 28,689
NET INCOME (or Loss)	$ (38,949)	$ 15,154	$ 16,470	$ (3,386)
Current Year Capital Outlays:				
General	$	$	$ 8,000	$ 8,000
Accumulative Capital Outlay			10,000	10,000
Appropriation for Contingencies			11,000	11,000
Provisions for Reserves			10,170	10,170
Less Available Fund Balance			22,700	42,556
TOTAL	$	$	$ 16,470	$ (3,386)

OPERATIONS OF ENTERPRISE FUND—SCHEDULE 10

WATERWORKS DISTRICT NO. 29 MALIBU

OPERATING DETAILS	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
Operating Revenue				
Water Sales	$ 1,604,089	$ 2,000,000	$ 2,080,000	$ 1,961,017
Total Operating Revenue	$ 1,604,089	$ 2,000,000	$ 2,080,000	$ 1,961,017
Operating Expenses				
Source of Supply	$ 523,689	$ 662,000	$ 731,000	$ 731,000
Pumping Plant	165,789	206,000	226,000	226,000
Water Treatment			1,000	1,000
Transmission and Distribution	450,746	307,000	333,000	333,000
Customer Accounts	181,960	256,000	288,000	288,000
Administrative and General	221,466	397,000	450,000	450,000
Depreciation	685,405			
Other	124,509	8,000	11,000	11,000
Equipment Use Charge		20,000	47,000	47,000
Total Operating Expenses	$ 2,353,564	$ 1,856,000	$ 2,087,000	$ 2,087,000
Total Operating Income (or Loss)	$ (749,475)	$ 144,000	$ (7,000)	$ (125,983)
NON-OPERATING DETAILS				
Non-Operating Revenues				
Interest:				
General	$ 25,953	$ 20,000	$ 15,000	$ 15,000
Debt Service	11,609	11,000		
Accumulative Capital Outlay	22,260	40,000	40,000	43,746
Standby Charges:				
Accumulative Capital Outlay		225,000	225,000	225,000
Taxes and Assessments:				
General	86,359	68,000	68,000	68,000
Debt Service	485,581	452,665	530,412	400,321
Accumulative Capital Outlay	773,980	175,000	195,000	195,000
Homeowners and Business Inventory Exemption Revenue:				
Accumulative Capital Outlay		20,000		
Other Revenue:				
General	470	153,356	10,000	10,000
Accumulative Capital Outlay	11,867	20,440*	435,000	435,000
Contribution in Aid of Construction:				
General		60,000	65,000	40,000
Accumulative Capital Outlay		10,000	10,000	10,000
Total Non-Operating Revenue	$ 1,418,079	$ 1,214,581	$ 1,593,412	$ 1,442,067
Non-Operating Expenses				
Interest on Loan	$	$ 43,000	$ 39,000	$ 39,000
Interest on Bonds:				
General-Debt Service	274,687	264,303	253,280	253,280
Bond Redemption:				
General-Debt Service		234,000	248,000	248,000
Expense applicable to prior years	64,021*			
Other	537	2,000	2,000	2,000
Total Non-Operating Expenses	$ 211,203	$ 543,303	$ 542,280	$ 542,280
Total Non-Operating Income (or Loss)	$ 1,206,876	$ 671,278	$ 1,051,132	$ 899,787
NET INCOME (or Loss)	$ 457,401	$ 815,278	$ 1,044,132	$ 773,804

OPERATIONS OF ENTERPRISE FUND—SCHEDULE 10

WATERWORKS DISTRICT NO. 29 MALIBU - CONTINUED

OPERATING DETAILS	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
Current Year Capital Outlays:				
General	$	$	$ 200,000	$ 200,000
Accumulative Capital Outlay			1,702,270	1,702,270
Appropriation for Contingencies			215,000	215,000
Provisions for Reserves			370,690	370,690
Estimated Delinquencies			53,041	40,032
Less Available Fund Balance			1,496,869	1,754,188
TOTAL	$	$	$ 1,044,132	$ 773,804

*Indicates red figure

OPERATIONS OF ENTERPRISE FUND--SCHEDULE 10

WATERWORKS DISTRICT NO. 33 SUN VILLAGE

OPERATING DETAILS	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
Operating Revenue				
Water Sales	$ 44,125	$ 61,000	$ 73,000	$ 57,384
Total Operating Revenue	$ 44,125	$ 61,000	$ 73,000	$ 57,384
Operating Expenses				
Source of Supply	$ 1,373	$ 23,900	$ 27,200	$ 27,200
Pumping Plant	3,541	1,100	4,400	4,400
Transmission and Distribution	26,507	26,400	27,100	27,100
Customer Accounts	11,292	21,400	23,600	23,600
Administrative and General	9,721	16,300	18,300	18,300
Depreciation	74,220			
Other	8,053	8,500	9,200	9,200
Equipment Use Charge		1,200	3,300	3,300
Total Operating Expenses	$ 134,707	$ 98,800	$ 113,100	$ 113,100
Total Operating Income (or Loss)	$ (90,582)	$ (37,800)	$ (40,100)	$ (55,716)
NON-OPERATING DETAILS				
Non-Operating Revenues				
Interest:				
General	$ 1,555	$ 1,000	$ 1,000	$ 1,000
Debt Service (General)	2,788	2,700		
Debt Service (Zone A)	5,227	1,000		
Accumulative Capital Outlay	2,338	3,131	4,500	
Standby Charges.				
General		35,000	36,000	36,000
Taxes and Assessments:				
General	13,922	6,600	6,600	6,600
Debt Service (General)	30,206	26,685	32,668	24,198
Debt Service (Zone A)	5,933	2,807	8,902	1,658
Accumulative Capital Outlay	34,302	6,742	6,742	5,257
Homeowners and Business Inventory Exemption Revenue:				
Accumulative Capital Outlay		869		
Other Revenue:				
General	89,553	380	500	500
Contribution in Aid of Construction:				
General	362,881	1,000	16,000	1,000
Accumulative Capital Outlay				
Total Non-Operating Revenue	$ 548,705	$ 87,914	$ 112,912	$ 76,213
Non-Operating Expenses				
Interest on Bonds:				
General-Debt Service	$ 20,630	$ 20,010	$ 19,360	$ 19,360
Zone A	6,720	6,480	6,240	6,240
Bond Redemption:				
General-Debt Service		12,000	13,000	13,000
Zone A		3,000	3,000	3,000
Expenses applicable to prior years	918			
Other	42		2,000	2,000
Total Non-Operating Expenses	$ 28,310	$ 41,490	$ 43,600	$ 43,600
Total Non-Operating Income (or Loss)	$ 520,395	$ 46,424	$ 69,312	$ 32,613
NET INCOME (or Loss)	$ 429,813	$ 8,624	$ 29,212	$ (23,103)

OPERATIONS OF ENTERPRISE FUND—SCHEDULE 10

WATERWORKS DISTRICT NO. 33 SUN VILLAGE - CONTINUED

OPERATING DETAILS	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
Current Year Capital Outlay:				
General	$	$	$ 6,000	$ 6,000
Accumulative Capital Outlay			30,000	30,000
Appropriation for Contingencies			12,000	12,000
Provisions for Reserves			83,451	83,451
Estimated Delinquencies			4,988	2,067
Less Available Fund Balance			107,227	156,621
TOTAL	$	$	$ 29,212	$ (23,103)

OPERATIONS OF ENTERPRISE FUND—SCHEDULE 10

WATERWORKS DISTRICT NO. 34 DESERT VIEW HIGHLANDS

OPERATING DETAILS	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
Operating Revenue				
Water Sales	$ 165,105	$ 209,000	$ 268,000	$ 218,085
Total Operating Revenue	$ 165,105	$ 209,000	$ 268,000	$ 218,085
Operating Expenses				
Source of Supply	$ 74,630	$ 88,500	$ 72,000	$ 72,000
Pumping Plant	23,572	26,000	29,400	29,400
Transmission and Distribution	14,535	26,100	28,000	28,000
Customer Accounts	17,703	31,900	34,300	34,300
Administrative and General	20,700	26,700	29,600	29,600
Depreciation	26,243			
Other	19,168	18,800	20,700	20,700
Equipment Use Charge		3,000	7,500	7,500
Total Operating Expenses	$ 196,551	$ 221,000	$ 221,500	$ 221,500
Total Operating Income (or Loss)	$ (31,446)	$ (12,000)	$ 46,500	$ (3,415)
NON-OPERATING DETAILS				
Non-Operating Revenues				
Interest:				
General	$ 746	$ 1,451	$ 2,000	$ 2,000
Debt Service	116	100		
Accumulative Capital Outlay	400	188	400	400
Standby Charges:				
General		16,100		
Accumulative Capital Outlay			19,000	19,000
Taxes and Assessments:				
General	51,882	10,400		
Debt Service	16,105	16,297	17,585	13,408
Accumulative Capital Outlay	746*	1,500	11,700	11,700
Homeowners and Business Inventory Exemption Revenue:				
General	4,696	1,222		
Debt Service	2,299	2,008		1,656
Accumulative Capital Outlay	74	212		
Other Revenue:				
General		500	500	500
Accumulative Capital Outlay		107	200	900
Contribution in Aid of Construction:				
General		1,500	2,500	2,500
Total Non-Operating Revenue	$ 75,572	$ 51,585	$ 53,885	$ 52,064
Non-Operating Expenses				
Interest on Loan	$ 888	$ 1,100	$	$
Principal Payment on Loan		13,500		
Interest on Bonds:				
General-Debt Service	12,488	12,240	11,970	11,970
Bond Redemption:				
General-Debt Service		6,000	6,000	6,000
Expenses applicable to prior years	2,276			
Other	115	1,000	1,500	1,500
Total Non-Operating Expenses	$ 15,767	$ 33,840	$ 19,470	$ 19,470
Total Non-Operating Income (or Loss)	$ 59,805	$ 17,745	$ 34,415	$ 32,594
NET INCOME (or Loss)	$ 28,359	$ 5,745	$ 80,915	$ 29,179

OPERATIONS OF ENTERPRISE FUND—SCHEDULE 10

WATERWORKS DISTRICT NO. 34 DESERT VIEW HIGHLANDS - CONTINUED

OPERATING DETAILS	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
Current Year Capital Outlay:				
General	$	$	$ 30,000	$ 30,000
Accumulative Capital Outlay			39,900	39,900
Appropriation for Contingencies			35,000	35,000
Provisions for Reserves			11,918	11,918
Estimated Delinquencies			1,028	728
Less Available Fund Balance			36,931	88,367
TOTAL	$	$	$ 80,915	$ 29,179

*Indicates red figure

OPERATIONS OF ENTERPRISE FUND—SCHEDULE 10

WATERWORKS DISTRICT NO. 35 NORTHEAST LOS ANGELES COUNTY

OPERATING DETAILS	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
Operating Revenue				
Water Sales	$ 17,529	$ 23,000	$ 23,000	$ 23,000
Total Operating Revenue	$ 17,529	$ 23,000	$ 23,000	$ 23,000
Operating Expenses				
Source of Supply	$ 4,211	$ 10,200	$ 12,400	$ 12,400
Pumping Plant	19,504	23,500	28,200	28,200
Transmission and Distribution	7,474	11,900	15,200	15,200
Customer Accounts	6,590	10,400	13,900	13,900
Administrative and General	2,568	7,800	9,000	9,000
Depreciation	96,318			
Other	8,800	600	1,000	1,000
Equipment Use Charge		500	1,300	1,300
Total Operating Expenses	$ 145,465	$ 64,900	$ 81,000	$ 81,000
Total Operating Income (or Loss)	$ (127,936)	$ (41,900)	$ (58,000)	$ (58,000)
NON-OPERATING DETAILS				
Non-Operating Revenues				
Interest:				
General	$ 8,267	$ 5,000	$ 2,000	$ 2,000
Debt Service	1,490	1,300		
Accumulative Capital Outlay	14,995	21,600	20,000	20,000
Standby Charges:				
General			21,744	
Accumulative Capital Outlay			178,256	17,207
Taxes and Assessments:				
General	35,833	3,500	3,500	3,500
Debt Service	47,463	40,491	61,489	53,653
Accumulative Capital Outlay	293,735	73,000	73,000	73,000
Homeowners and Business Inventory Exemption Revenues:				
Accumulative Capital Outlay		8,400		
Other Revenue:				
General		18,500	2,500	915
Contribution in Aid of Construction:				
General		1,000	8,000	1,000
Total Non-Operating Revenue	$ 401,783	$ 172,791	$ 370,489	$ 171,275
Non-Operating Expenses				
Interest on Bonds:				
General	$ 35,875	$	$	$
General-Debt Service		35,163	34,450	34,450
Bond Redemption:				
General-Debt Service		15,000	25,000	25,000
Expenses applicable to prior years	289			
Other	74	1,000	1,000	1,000
Total Non-Operating Expenses	$ 36,238	$ 51,163	$ 60,450	$ 60,450
Total Non-Operating Income (or Loss)	$ 365,545	$ 121,628	$ 310,039	$ 110,825
NET INCOME (or Loss)	$ 237,609	$ 79,728	$ 252,039	$ 52,825
Current Year Capital Outlays:				
General	$	$	$ 10,000	$ 10,000
Accumulative Capital Outlay			310,000	310,000
Appropriations for Contingencies			12,000	12,000
Provisions for Reserves			572,049	572,049
Estimated Delinquencies			7,378	5,365
Less Available Fund Balance			659,388	856,589
TOTAL	$	$	$ 252,039	$ 52,825

OPERATIONS OF ENTERPRISE FUND—SCHEDULE 10

WATERWORKS DISTRICT NO. 36 VAL VERDE

OPERATING DETAILS	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted Board of Supervisors Fiscal Year 1979-80
Operating Revenue				
Water Sales	$ 52,733	$ 56,000	$ 56,000	$ 41,099
Total Operating Revenue	$ 52,733	$ 56,000	$ 56,000	$ 41,099
Operating Expenses				
Source of Supply	$ 2,815	$ 4,200	$ 8,200	$ 8,200
Pumping Plant	17,846	22,600	25,800	25,800
Water Treatment	888	2,800	2,900	2,900
Transmission and Distribution	15,087	23,000	24,900	24,900
Customer Accounts	9,219	14,100	16,400	16,400
Administrative and General	9,416	12,800	14,300	14,300
Depreciation	21,182			
Other	6,444	5,700	6,000	6,000
Equipment Use Charge		1,000	2,100	2,100
Total Operating Expenses	$ 82,897	$ 86,200	$ 100,600	$ 100,600
Total Operating Income (or Loss)	$ (30,164)	$ (30,200)	$ (44,600)	$ (59,501)
NON-OPERATING DETAILS				
Non-Operating Revenues				
Interest:				
General	$ 568	$ 500	$ 1,000	$ 1,000
Debt Service	542	500		
Accumulative Capital Outlay	1,321	1,704	2,746	1,719
Standby Charges:				
General		45,500	48,000	48,000
Taxes and Assessments:				
General	36,388			
Debt Service	22,694	13,597	21,611	20,147
Accumulative Capital Outlay	7,134	742	854	854
Homeowners and Business Inventory Exemption Revenue:				
General	32			
Debt Service	1,277	802		948
Accumulative Capital Outlay	458	96		
Other Revenue:				
General		1,180	500	500
Accumulative Capital Outlay	667	1,000		
Contribution in Aid of Construction:				
General		3,000	3,500	1,500
Accumulative Capital Outlay			400	400
Total Non-Operating Revenue	$ 71,081	$ 68,621	$ 78,611	$ 75,068
Non-Operating Expenses				
Interest on Loan	$ 2,368	$ 3,100	$ 2,900	$ 2,900
Principal Payment on Loan		3,000	4,600	4,600
Interest on Bonds:				
General-Debt Service	12,390	11,933	11,443	11,443
Bond Redemption:				
General-Debt Service		9,000	10,000	10,000
Expenditures applicable to prior years	974			
Other	91	1,300	1,300	1,300
Total Non-Operating Expenses	$ 15,823	$ 28,333	$ 30,243	$ 30,243
Total Non-Operating Income (or Loss)	$ 55,258	$ 40,288	$ 48,368	$ 44,825
NET INCOME (or Loss)	$ 25,094	$ 10,088	$ 3,768	$ (14,676)

OPERATIONS OF ENTERPRISE FUND—SCHEDULE 10 -Continued

WATERWORKS DISTRICT NO. 36 VAL VERDE - Continued

OPERATING DETAILS	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
Current Year Capital Outlays:				
General	$	$	$ 10,000	$ 10,000
Appropriation for Contingencies			13,000	13,000
Provisions for Reserves			52,010	52,010
Estimated Delinquencies			1,715	2,929
Less Available Fund Balance			72,957	92,615
TOTAL			3,768	(14,676)

OPERATIONS OF ENTERPRISE FUND—SCHEDULE 10

WATERWORKS DISTRICT NO. 37 ACTON

OPERATING DETAILS	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
Operating Revenue				
Water Sales	$ 24,549	$ 35,000	$ 39,000	$ 24,600
Total Operating Revenue	$ 24,549	$ 35,000	$ 39,000	$ 24,600
Operating Expenses				
Source of Supply	$ 1,204	$ 2,300	$ 2,500	$ 2,500
Pumping Plant	12,199	16,700	19,500	19,500
Water Treatment	982	1,200	1,300	1,300
Transmission and Distribution	4,083	8,700	6,500	6,500
Customer Accounts	8,722	13,700	16,900	16,900
Administrative and General	9,705	11,900	13,300	13,300
Depreciation	24,018			
Other	4,951	4,100	4,800	4,800
Equipment Use Charge		1,000	2,000	2,000
Total Operating Expenses	$ 65,864	$ 59,600	$ 66,800	$ 66,800
Total Operating Income (or Loss)	$ (41,315)	$ (24,600)	$ (27,800)	$ (42,200)
NON-OPERATING DETAILS				
Non-Operating Revenues				
Interest:				
General	$ 659	$ 600	$ 600	$ 600
Debt Service	1,143	1,100		
Accumulative Capital Outlay	5,410	8,000	12,000	383
Standby Charges:				
General		38,400	40,000	20,000
Taxes and Assessments:				
General	45,063	4,480	5,100	5,100
Debt Service	26,675	26,406	30,476	19,953
Accumulative Capital Outlay	991			
Homeowners and Business Inventory Exemption Revenue:				
General	2,305	620		
Debt Service	1,385	1,300		712
Accumulative Capital Outlay	97			
Other Revenue:				
General		800	800	800
Accumulative Capital Outlay	5,196	3,455		
Contribution in Aid of Construction:				
General		3,500	7,000	3,000
Accumulative Capital Outlay		2,000	3,000	3,000
Total Non-Operating Revenue	$ 88,924	$ 90,661	$ 98,976	$ 53,548
Non-Operating Expenses				
Interest on Bonds:				
General-Debt Service	$ 21,250	$ 20,625	$ 20,000	$ 20,000
Bond Redemption:				
General-Debt Service		10,000	10,000	10,000
Expenses applicable to prior years	362			
Other	99	1,300	1,800	1,800
Total Non-Operating Expenses	$ 21,711	$ 31,925	$ 31,800	$ 31,800
Total Non-Operating Income (or Loss)	$ 67,213	$ 58,736	$ 67,176	$ 21,748
NET INCOME (or Loss)	$ 25,898	$ 34,136	$ 39,376	$ (20,452)
Current Year Capital Outlays:				
General	$	$	$ 17,000	$ 17,000
Accumulative Capital Outlay			158,200	158,200
Appropriation for Contingencies			12,000	12,000
Provisions for Reserves			19,844	19,844
Estimated Delinquencies			2,427	2,658
Less Available Fund Balance			170,095	230,154
TOTAL	$	$	$ 39,376	$ (20,452)

OPERATIONS OF ENTERPRISE FUND--SCHEDULE 10

WATERWORKS DISTRICT NO. 38 LAKE LOS ANGELES

OPERATING DETAILS	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
Operating Revenue				
Water Sales	$ 69,122	$ 100,000	$ 120,000	$ 4,089
Total Operating Revenue	$ 69,122	$ 100,000	$ 120,000	$ 4,089
Operating Expenses				
Source of Supply	$ 1,892	$ 4,600	$ 3,300	$ 3,300
Pumping Plant	35,314	57,700	61,000	61,000
Transmission and Distribution	4,083	10,000	11,000	11,000
Customer Accounts	7,966	21,200	29,400	29,400
Administrative and General	2,972	14,300	22,500	22,500
Depreciation	4,770			
Other	5,176	2,100	5,700	5,700
Equipment Use Charge		1,600	2,600	2,600
Total Operating Expenses	$ 62,173	$ 111,500	$ 135,500	$ 135,500
Total Operating Income (or Loss)	$ 6,949	$ (11,500)	$ (15,500)	$ (131,411)
NON-OPERATING DETAILS				
Non-Operating Revenues				
Interest:				
General	$ 1,129	$ 1,958	$ 4,000	$ 1,000
Accumulative Capital Outlay			600	600
Standby Charges:				
General		21,000		
Accumulative Capital Outlay			20,000	20,000
Taxes and Assessments:				
General	26,667	1,200		
Accumulative Capital Outlay			1,200	1,200
Homeowners and Business Inventory Exemption Revenue:				
General	45			
Other Revenue:				
General		1,000		
Contribution in Aid of Construction:				
General		2,000	6,000	1,000
Total Non-Operating Revenue	$ 27,841	$ 27,158	$ 31,800	$ 23,800
Non-Operating Expenses				
Expenses applicable to prior years	$ 553	$	$	$
Other	76	1,000	1,000	1,000
Total Non-Operating Expenses	$ 629	$ 1,000	$ 1,000	$ 1,000
Total Non-Operating Income (or Loss)	$ 27,212	$ 26,158	$ 30,800	$ 22,800
NET INCOME (or Loss)	$ 34,161	$ 14,658	$ 15,300	$ (108,611)
Current Year Capital Outlays:				
General	$	$	$ 15,000	$ 15,000
Appropriation for Contingencies			20,000	20,000
Provisions for Reserves			21,800	21,800
Less Available Fund Balance			41,500	165,411
TOTAL	$	$	$ 15,300	$ (108,611)

OPERATIONS OF ENTERPRISE FUND—SCHEDULE 10

WATERWORKS DISTRICT NO. 39 ROCK CREEK

OPERATING DETAILS	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
Operating Revenue				
Water Sales	$ 19,767	$ 33,500	$ 62,000	$ 38,657
Total Operating Revenue	$ 19,767	$ 33,500	$ 62,000	$ 38,657
Operating Expenses				
Source of Supply	$ 988	$ 2,500	$ 3,500	$ 3,500
Pumping Plant	8,871	10,600	12,900	12,900
Water Treatment	105	200	200	200
Transmission and Distribution	16,736	20,700	24,200	24,200
Customer Accounts	5,965	14,200	16,100	16,100
Administrative and General	5,328	7,500	8,400	8,400
Depreciation	17,026			
Other	5,500	2,700	3,000	3,000
Equipment Use Charge		400	1,100	1,100
Total Operating Expenses	$ 60,519	$ 58,800	$ 69,400	$ 69,400
Total Operating Income (or Loss)	$ (40,752)	$ (25,300)	$ (7,400)	$ (30,743)
NON-OPERATING DETAILS				
Non-Operating Revenues				
Interest:				
General	$ 546	$	$	$
Debt Service (General)	1,004	1,000		
Debt Service (Zone A)	4,534	100		
Accumulative Capital Outlay	63	70	100	100
Standby Charges:				
General		18,300	19,000	18,000
Taxes and Assessments:				
General	36,222	6,200	6,200	6,200
Debt Service (General)	14,475	20,940	24,707	20,381
Debt Service (Zone A)	4,666	477	8,019	
Accumulative Capital Outlay	8*			
Other Revenue:				
General		1,552	600	600
Contribution in Aid of Construction:				
General		3,000	2,000	1,000
Accumulative Capital Outlay		301	300	582
Total Non-Operating Revenue	$ 61,502	$ 51,940	$ 60,926	$ 46,863
Non-Operating Expenses				
Interest on Loan	$ 1,421	$ 1,400	$ 1,300	$ 1,300
Principal Payment on Loan		5,600	2,600	2,600
Interest on Bonds:				
General-Debt Service	18,995	18,561	18,125	18,125
Zone A	6,720	6,480	6,240	6,240
Bond Redemption:				
General-Debt Service		6,000	6,000	6,000
Zone A		3,000	3,000	3,000
Expenses applicable to prior years	306			
Other	87	1,100	1,100	1,100
Total Non-Operating Expenses	$ 27,529	$ 42,141	$ 38,365	$ 38,365
Total Non-Operating Income (or Loss)	$ 33,973	$ 9,799	$ 22,561	$ 8,498
NET INCOME (or Loss)	$ (6,779)	$ (15,501)	$ 15,161	$ (22,245)

OPERATIONS OF ENTERPRISE FUND—SCHEDULE 10 - Continued

WATERWORKS DISTRICT NO. 39 ROCK CREEK - Continued

OPERATING DETAILS	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
Current Year Capital Outlays:				
General	$	$	$ 7,000	$ 7,000
Accumulative Capital Outlay			2,000	2,000
Appropriation for Contingencies			8,400	8,400
Provisions for Reserves			14,346	14,346
Estimate Delinquency			2,537	1,426
Less Available Fund Balance			19,122	55,417
TOTAL	$	$	$ 15,161	$ (22,245)

*Indicates red figure

OPERATIONS OF ENTERPRISE FUND—SCHEDULE 10

MARINA DEL REY WATER SYSTEM

OPERATING DETAILS	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
Operating Revenue				
Other Services	$	$	$ 100,630	$ 100,630
Total Operating Revenue	$	$	$ 100,630	$ 100,630
Operating Expenses				
Source of Supply	$	$	$ 2,500	$ 2,500
Pumping Plant			1,300	1,300
Transmission and Distribution			44,000	44,000
Customer Accounts			4,000	4,000
Administrative and General			19,000	19,000
Other			26,930	26,930
Equipment Use Charge			2,900	2,900
Total Operating Expenses	$	$	$ 100,630	$ 100,630
Total Operating Income (or Loss)	$	$	$	$

OPERATIONS OF ENTERPRISE FUND—SCHEDULE 10

WATERWORKS DISTRICT JOINT FUND

OPERATING DETAILS	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
Operating Revenue				
Other Services	$	$	$ 1,759,850	$ 1,759,850
Total Operating Revenue	$	$	$ 1,759,850	$ 1,759,850
Operating Expenses				
Transmission and Distribution	$	$	$ 700,000	$ 700,000
Customer Accounts			300,000	300,000
Administrative and General			300,000	300,000
Other			300,000	300,000
Total Operating Expenses	$	$	$ 1,600,000	$ 1,600,000
Total Operating Income (or Loss)	$	$	$ 159,850	$ 159,850
NON-OPERATING DETAILS				
Non-Operating Revenues				
Contribution in Aid of Construction	$	$	$ 90,000	$ 90,000
Total Non-Operating Revenue	$	$	$ 90,000	$ 90,000
NET INCOME (or Loss)	$	$	$ 249,850	$ 249,850
Current Year Capital Outlays	$	$	$ 249,850	$ 249,850

SUMMARY OF ENTERPRISE BUDGETS

Waterworks Districts and Funds	REQUIREMENTS				
	Appropriations	Appropriations for Contingencies	Provisions for Reserve**	Estimated Delinquency	Total
No. 1 General	$ 423,700	$ 51,000	$	$	$ 474,700
No. 1 Debt Service (General)	32,764		18,664	1,624	53,052
No. 1 Accumulative Capital Outlay			4,600(a)		4,600
No. 4 General	2,302,000	300,000			2,602,000
No. 4 Debt Service (General)	21,901		20,271	469	42,641
No. 4 Debt Service (Zone B)	6,560		2,400	229	9,189
No. 4 Accumulative Capital Outlay	357,825				357,825
No. 10 General	297,700	37,000			334,700
No. 10 Accumulative Capital Outlay			21,300(a)		21,300
No. 13 General	797,000	106,000			903,000
No. 13 Debt Service (Annex No. 1)	32,715		25,155	662	58,532
No. 13 Debt Service (Annex No. 2)	1,575		275		1,850
No. 13 Accumulative Capital Outlay	559,493				559,493
No. 16 General	242,600	32,000			274,600
No. 16 Debt Service (General)	1,244		1,113	56	2,413
No. 16 Accumulative Capital Outlay			16,600(a)		16,600
No. 21 General	80,800	3,000			83,800
No. 21 Accumulative Capital Outlay			460(a)		460
No. 22 General	402,800	55,000			457,800
No. 22 Debt Service (General)	2,455		2,210	35	4,700
No. 22 Debt Service (Annex)	17,078		2,805	65	19,948
No. 22 Accumulative Capital Outlay	30,000		379,000(b)		409,000
No. 24 General	57,400	8,000			65,400
No. 24 Debt Service (General)	15,184		11,994	1,284	28,462
No. 24 Accumulative Capital Outlay	55,000				55,000
No. 26 General	101,100	13,000			114,100
No. 26 Debt Service (General)	1,510		634	108	2,252
No. 26 Accumulative Capital Outlay	21,000				21,000
No. 27 General	107,100	11,000			118,100
No. 27 Accumulative Capital Outlay	10,000		10,170(a)		20,170
No. 29 General	2,328,000	215,000			2,543,000
No. 29 Debt Service (General)	501,280		370,690	40,032	912,002
No. 29 Accumulative Capital Outlay	1,702,270				1,702,270
No. 33 General	121,100	12,000			133,100
No. 33 Debt Service (General)	32,360		12,385	1,935	46,680
No. 33 Debt Service (Zone A)	9,240		4,200	132	13,572
No. 33 Accumulative Capital Outlay	30,000		66,866(a)		96,866
No. 34 General	253,000	35,000			288,000
No. 34 Debt Service (General)	17,970		11,918	728	30,616
No. 34 Accumulative Capital Outlay	39,900				39,900

--SCHEDULE 10-A

MEANS OF FINANCING					
Estimated Fund Balance Available	Estimated Revenues (Other than current Property Taxes)	Total	Current Property Tax to Balance Budget Unsecured	Secured	Actual Tax Rate Per $100 of Assessed Val.
$ 108,394	$ 366,306	$	$	$	$
25,150	2,513	25,389	827	24,562	.2342
1,734	66	2,800		2,800	
1,176,531	1,425,469				
25,029	2,049	15,563	1,962	13,601	.0106
6,420	543	2,226	218	2,008	2.4290
41,337	179,488	137,000	9,819	127,181	
155,908	178,792				
6,307	393	14,600	54	14,546	
381,590	521,410				
32,992	2,632	22,908	3,460	19,448	.1197
1,850					
3,995*	480,524	82,964	5,050	77,914	
115,770	158,830				
1,373	135	905	106	799	.0286
4,952	848	10,800		10,800	
20,448	53,852	9,500	1,848	7,652	
444	16				
110,714	325,986	21,100	3,628	17,472	
2,726	314	1,660	212	1,448	.0054
1,639	15,484	2,825	46	2,779	.0297
376,037	23,963	9,000	1,556	7,444	
45,145	16,155	4,100	802	3,298	
14,191		14,271		14,271	.7168
45,906	8,894	200	40	160	
58,019	56,081				
897		1,355		1,355	.0189
9,398	11,602				
23,275	94,325	500	89	411	
19,281	719	170	31	139	
448,983	2,026,017	68,000	13,471	54,529	
511,681		400,321		400,321	.2563
793,524	713,746	195,000	35,317	159,683	
30,616	95,884	6,600	1,308	5,292	
22,482		24,198		24,198	.8630
11,914		1,658		1,658	.5606
91,609		5,257	1,334	3,923	
64,915	223,085				
15,552	1,656	13,408	492	12,916	.1244
7,900	20,300	11,700	325	11,375	

SUMMARY OF ENTERPRISE BUDGETS

Waterworks Districts and Funds	REQUIREMENTS				
	Appropriations	Appropriations for Contingencies	Provisions for Reserve**	Estimated Delinquency	Total
Waterworks Districts—Continued					
No. 35 General	92,000	12,000			104,000
No. 35 Debt Service (General)	59,450		16,632	5,365	81,447
No. 35 Accumulative Capital Outlay	310,000		555,417(c)		865,417
No. 36 General	119,400	13,000			132,400
No. 36 Debt Service (General)	21,443		9,010	2,929	33,382
No. 36 Accumulative Capital Outlay			43,000		43,000
No. 37 General	85,600	12,000			97,600
No. 37 Debt Service (General)	30,000		19,844	2,658	52,502
No. 37 Accumulative Capital Outlay	158,200				158,200
No. 38 General	151,500	20,000			171,500
No. 38 Accumulative Capital Outlay			21,800(a)		21,800
No. 39 General	81,400	8,400			89,800
No. 39 Debt Service (General)	24,125		8,846	1,426	34,397
No. 39 Debt Service (Zone A)	9,240		5,500		14,740
No. 39 Accumulative Capital Outlay	2,000				2,000
Marina del Rey Water System - General	100,630				100,630
Waterworks Districts Joint Fund	1,849,850				1,849,850
Total Waterworks Districts	$ 14,108,462	$ 943,400	$ 1,663,759	$ 59,737	$ 16,775,358

* Indicates red figure
** General Reserve unless otherwise indicated
(a) Fixed Assets Replacement Reserve
(b) Additions and Betterments Expansion Reserve $319,000
Fixed Assets Replacement Reserve 60,000
(c) Additions and Betterments Expansion Reserve $555,417

--SCHEDULE 10-A--Continued

MEANS OF FINANCING					
Estimated Fund Balance Available	Estimated Revenues (Other than current Property Taxes)	Total	Current Property Tax to Balance Budget Unsecured	Secured	Actual Tax Rate Per $100 of Assessed Val.
73,585	26,915	3,500	696	2,804	
27,794		53,653		53,653	.5634
755,210	37,207	73,000	14,445	58,555	
40,301	92,099				
12,287	948	20,147	170	19,977	.5994
40,027	2,119	854	148	706	
43,500	49,000	5,100	962	4,138	
31,837	712	19,953	213	19,740	.2684
154,817	3,383				
165,411	6,089				
	20,600	1,200		1,200	
25,343	58,257	6,200	1,245	4,955	
14,016		20,381		20,381	1.9090
14,740					
1,318	682				
	100,630				
	1,849,850				
$ 6,208,824	$ 9,256,568	$ 1,309,966	$ 99,874	$ 1,210,092	$

SUMMARY OF SPECIAL DISTRICT

District and Fund	REQUIREMENTS				
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
Drainage Maintenance Districts					
District No. 5	$ 165,547	$ 10,000	$ 45,045	$ 432	$ 221,024
District No. 11	2,133	150	400	2	2,685
District No. 12	6,570	657	2,003		9,230
Total Drainage Maintenance Districts	$ 174,250	$ 10,807	$ 47,448	$ 434	$ 232,939
Fire Protection Districts					
Consolidated	$ 69,281,403	$ 1,736,152	$ 1,323,741	$ 1,057,245	$ 73,398,541
Dominguez	1,693,708	40,879	48,026	26,557	1,809,170
Universal City	1,077,881	21,002	39,787	12,357	1,151,027
Wrightwood	3,583	35		60	3,678
Total Fire Protection Districts	$ 72,056,575	$ 1,798,068	$ 1,411,554	$ 1,096,219	$ 76,362,416
Flood Control District					
General	$ 40,291,820	$ 600,000	$ 2,100,000	$ 553,278	$ 43,545,098
Debt Service (Storm Drain No. 1 Bonds)	6,780,352		288,096	170,775	7,239,223
Debt Service (Storm Drain No. 2 Bonds)	10,285,850		1,253,691	256,133	11,795,674
Debt Service (Storm Drain No. 3 Bonds)	15,804,376		3,101,372	384,002	19,289,750
Debt Service (Storm Drain No. 4 Bonds)	18,074,695		8,855,210	393,342	27,323,247
D.D.I. General	6,533,900	400,000	200,000	101,296	7,235,196
Total Flood Control District	$ 97,770,993	$ 1,000,000	$ 15,798,369	$ 1,858,826	$ 116,428,188
Garbage Disposal Districts					
Athens-Woodcrest-Olivita	$ 225,991	$	$ 21,178	$ 18,736	$ 265,905
Belvedere	1,571,586		143,554	95,910	1,811,050
Clifton Heights	32,833		2,874	989	36,696
Firestone	976,396		95,539	102,332	1,174,267
Malibu	127,945		11,633	8,046	147,624
Mesa Heights	211,052		19,222	12,952	243,226
Walnut Park	133,380		11,028	5,476	149,884
West Hollywood-Sherman	328,737		25,474	26,505	380,716
Total Garbage Disposal Districts	$ 3,607,920	$	$ 330,502	$ 270,946	$ 4,209,368
Area-Wide Landscape Maintenance Districts					
District No. 1	$ 111,650	$	$ 42,285	$ 751	$ 154,686
District No. 11	68,640		25,996	537	95,173
Total Area-Wide Landscape Maintenance Districts	$ 180,290	$	$ 68,281	$ 1,288	$ 249,859
Landscaping and Lighting Act Districts-Area Wide Landscape					
Valencia Area-Wide LLAD No. 1	$ 64,610	$	$	$ 1,319	$ 65,929
Westlake Area-Wide LLAD No. 11	35,684			728	36,412
Total Landscaping and Lighting Act Districts-Area Wide Landscape	$ 100,294	$	$	$ 2,047	$ 102,341

BUDGETS--SCHEDULE 11

MEANS OF FINANCING				Actual Tax Rate Per $100 of Assessed Val.
Available Financing	Current Property Tax to Balance Budget			
	Total	Unsecured	Secured	
$ 196,397	$ 24,627	$ 3,760	$ 20,867	$
2,673	12	12		
9,230				
$ 208,300	$ 24,639	$ 3,772	$ 20,867	$
$ 13,327,833	$ 60,070,708	$ 3,246,288	$ 56,824,420	$
300,263	1,508,907	65,567	1,443,340	
448,899	702,128	32,209	669,919	
272	3,406	172	3,234	
$ 14,077,267	$ 62,285,149	$ 3,344,236	$ 58,940,913	$
$ 30,486,235	$ 13,058,863	$ 1,872,237	$ 11,186,626	$
1,320,145	5,919,078	226,565	5,692,513	.0180
2,915,788	8,379,336	342,104	8,537,782	.0270
5,983,290	13,306,460	506,387	12,800,073	.0404
13,651,279	13,671,968	560,546	13,111,422	.0414
5,045,384	2,189,312	332,596	1,857,216	
$ 59,402,121	$ 57,026,067	$ 3,840,435	$ 53,185,632	$
$ 265,905	$	$	$	$
1,811,050				
36,696				
1,174,267				
147,624				
243,226				
149,884				
380,716				
$ 4,209,368	$	$	$	$
$ 112,006	$ 42,680	$ 6,516	$ 36,164	$
64,676	30,497	4,656	25,841	
$ 176,682	$ 73,177	$ 11,172	$ 62,005	$
$ 65,929	$	$	$	$
36,412				
$ 102,341	$	$	$	$

SUMMARY OF SPECIAL DISTRICT

District and Fund	REQUIREMENTS				
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
Local Landscape Maintenance Districts					
District No. 2	$ 32,769	$	$ 12,411	$ 245	$ 45,425
District No. 3	24,079		9,119	213	33,411
District No. 4	23,375		8,853	93	32,321
District No. 5	29,975		11,352	170	41,497
District No. 12	34,731		13,154	251	48,136
District No. 13	11,284		4,273	69	15,626
District No. 22	479,160		181,471	809	661,440
Total Local Landscape Maintenance Districts	$ 635,373	$	$ 240,633	$ 1,850	$ 877,856
Landscaping and Lighting Act Districts-Local Landscape					
Old Orchard LLAD No. 2	$ 8,956	$	$	$ 183	$ 9,139
Valencia Hills LLAD No. 3	640			13	653
Valencia Meadows LLAD No. 4	15,856			324	16,180
La Questa LLAD No. 5	17,873			365	18,238
First Neighborhood LLAD No. 12	873			18	891
Lakeshore LLAD No. 13	8,743			178	8,921
Calabasas LLAD No. 22	310,170			6,330	316,500
Valencia Village South LLAD No. 6	4,400		1,503	120	6,023
Total Landscaping and Lighting Act Districts-Local Landscape	$ 367,511	$	$ 1,503	$ 7,531	$ 376,545
Lighting Districts					
Altadena	$ 149,950	$	$	$ 1,063	$ 151,013
American Manor	7,343			52	7,395
Angeles Vista	57,330			406	57,736
Athens	239,951			1,704	241,655
Baldwin Park	3,948			30	3,978
Bell	174,795			1,235	176,030
Bell Gardens	176,768			1,251	178,019
Belvedere	171,191			1,206	172,397
Berendo	2,847			20	2,867
Broadland	3,985			28	4,013
California	30,780			218	30,998
City Terrace	85,097			599	85,696
Colima	13,216			93	13,309
Crenshaw	275,205			1,945	277,150
Denley	5,778			41	5,819
Dittmar	3,362			24	3,386
Dolores	88,829			631	89,460
Esther	3,553			25	3,578
Flynn	2,895			20	2,915
Foster	33,476			238	33,714
Foxdale	62,070			439	62,509
Garo	299,247			2,121	301,368
Garvey	23,678			168	23,846
Greenhedge	4,968			35	5,003
Greenleaf	16,202			116	16,318
Greer	2,199			15	2,214
Hacienda Heights	22,596			158	22,754

BUDGETS--SCHEDULE 11-Continued

MEANS OF FINANCING				
Available Financing	Current Property Tax to Balance Budget			Actual Tax Rate Per $100 of Assessed Val.
	Total	Unsecured	Secured	
$ 31,529	$ 13,896	$ 2,121	$ 11,775	$
25,073	8,338	1,850	6,488	
27,024	5,297	808	4,489	
31,841	9,656	1,474	8,182	
33,884	14,252	2,176	12,076	
11,715	3,911	597	3,314	
615,501	45,939	7,014	38,925	
$ 776,567	$ 101,289	$ 16,040	$ 85,249	$
$ 9,139	$	$	$	$
653				
16,180				
18,238				
891				
8,921				
316,500				
6,023				
$ 376,545	$	$	$	$
$ 85,263	$ 65,750	$ 8,902	$ 56,848	$
4,997	2,398	452	1,946	
31,014	26,722	3,553	23,169	
141,277	100,378	14,011	86,367	
47	3,931	22	3,909	
107,534	68,496	11,070	57,426	
94,816	83,203	11,038	72,165	
131,898	40,499	10,968	29,531	
1,086	1,781	178	1,603	
2,261	1,752	238	1,514	
14,713	16,285	2,009	14,276	
61,545	24,151	5,417	18,734	
6,681	6,628	830	5,798	
165,111	112,039	17,655	94,384	
3,001	2,818	362	2,456	
1,745	1,641	212	1,429	
46,901	42,559	5,079	37,480	
1,818	1,760	219	1,541	
1,578	1,337	178	1,159	
17,867	15,847	1,955	13,892	
33,737	28,772	3,881	24,891	
162,254	139,114	18,037	121,077	
10,086	13,760	1,524	12,236	
2,575	2,428	308	2,120	
9,507	6,811	870	5,941	
1,159	1,055	131	924	
13,724	9,030	1,617	7,413	

SUMMARY OF SPECIAL DISTRICT

District and Fund	REQUIREMENTS Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
Lighting Districts—Continued					
Haskins	4,312			31	4,343
Imperial Crest	1,139			8	1,147
Industrial	31,483			226	31,709
Javelin	2,635			19	2,654
Kagel Canyon	4,269			30	4,299
Kern	328,264			2,319	330,583
La Canada	40,252			285	40,537
La Crescenta	9,634			72	9,706
Lake Marie	94,932			670	95,602
Lakewood	1,708			12	1,720
Lancaster	321,371			2,271	323,642
Lancaster Heights	7,021			50	7,071
Lawndale	259,469			1,842	261,311
Layton Vista	21,434			152	21,586
Lomita	123,171			871	124,042
Longden	238,123			1,693	239,816
Los Nietos	10,979			78	11,057
Lucile	2,947			21	2,968
Manhattan	18,201			136	18,337
Midcrest	21,060			149	21,209
Mines	54,550			386	54,936
Miraleste	1,221			9	1,230
Montrose	23,473			166	23,639
Nestor	6,240			44	6,284
Newgate	14,183			100	14,283
Newhall	281,317			1,989	283,306
Palmdale	124,314			879	125,193
Piedmont	98,852			699	99,551
Poppy Fields	18,180			128	18,308
Redondo	3,035			21	3,056
Riverside	4,690			35	4,725
San Dimas	1,146			8	1,154
Sativa	37,903			267	38,170
Sepulveda	15,529			112	15,641
Stephenson-Laguna	665,827			4,714	670,541
Sunnybrook	20,104			143	20,247
Trumball	1,803			13	1,816
Val Verde	9,487			68	9,555
Walnut	11,404			82	11,486
West Hollywood	192,080			1,349	193,429
West Knoll	69,833			498	70,331
West Whittier	4,016			28	4,044
Willowbrook	78,515			558	79,073
Total Lighting Districts	$ 5,241,365	$	$	$ 37,112	$ 5,278,477
Lighting Maintenance Districts					
No. 411	$ 3,231	$	$	$ 21	$ 3,252
No. 540	10,549				10,549
No. 588	33,667				33,667
No. 669	5,702				5,702
No. 691	898				898
No. 760	2,213				2,213
No. 865	9,688			63	9,751
No. 941	113,694			734	114,428
No. 1007	71,603			461	72,064
No. 1395	19,077			124	19,201
No. 1396	1,801			12	1,813

BUDGETS—SCHEDULE 11-Continued

MEANS OF FINANCING				
Available Financing	Current Property Tax to Balance Budget			Actual Tax Rate Per $100 of Assessed Val.
	Total	Unsecured	Secured	
2,250	2,093	252	1,841	
589	558	69	489	
22,401	9,308	1,633	7,675	
1,346	1,308	154	1,154	
3,049	1,250	235	1,015	
200,232	130,351	20,810	109,541	
22,488	18,049	2,486	15,563	
323	8,883	232	8,651	
49,799	45,803	6,297	39,506	
689	1,031	59	972	
192,724	130,918	20,193	110,725	
5,762	1,309	461	848	
132,754	128,557	15,734	112,823	
13,043	8,543	1,299	7,244	
70,011	54,031	7,652	46,379	
113,527	126,289	14,167	112,122	
4,864	6,193	668	5,525	
1,391	1,577	180	1,397	
6,746	11,591	236	11,355	
10,933	10,276	1,321	8,955	
28,457	26,479	3,386	23,093	
641	589	70	519	
13,066	10,573	1,464	9,109	
3,611	2,673	383	2,290	
7,977	6,306	995	5,311	
188,261	95,045	17,254	77,791	
74,468	50,725	7,683	43,042	
62,495	37,056	6,121	30,935	
11,873	6,435	1,144	5,291	
2,509	547	194	353	
411	4,314	118	4,196	
962	192	70	122	
29,353	8,817	2,373	6,444	
7,229	8,412	769	7,643	
476,807	193,734	40,082	153,652	
10,999	9,248	1,197	8,051	
996	820	113	707	
8,072	1,483	483	1,000	
6,581	4,905	571	4,334	
134,909	58,520	14,015	44,505	
40,270	30,061	3,864	26,197	
1,969	2,075	244	1,831	
48,282	30,791	4,623	26,168	
$ 3,169,814	$ 2,103,663	$ 322,070	$ 1,786,593	$
$ 1,644	$ 1,608	$ 218	$ 1,390	$
10,549				
33,667				
5,702				
898				
2,213				
5,208	4,543	611	3,932	
69,752	44,676	7,012	37,664	
67,436	4,628	4,280	348	
10,290	8,911	1,100	7,811	
855	958	116	842	

SUMMARY OF SPECIAL DISTRICT

District and Fund	REQUIREMENTS				
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
Lighting Maintenance Districts —Continued					
No. 1400	43,592			282	43,874
No. 1456	108,525			702	109,227
No. 1472	1,709			11	1,720
No. 1517	14,659			95	14,754
No. 1560	7,334			47	7,381
No. 1565	1,391			10	1,401
No. 1575	2,434				2,434
No. 1600	2,183			14	2,197
No. 1608	25,855			167	26,022
No. 1613	60,514			393	60,907
No. 1616	32,315			208	32,523
No. 1620	2,269			15	2,284
No. 1625	5,882			38	5,920
No. 1633	10,683			69	10,752
No. 1660	10,448			67	10,515
No. 1670	59,163			384	59,547
No. 1676	99,529			643	100,172
No. 1686	2,321			15	2,336
No. 1687	136,531			885	137,416
No. 1696	3,607			23	3,630
No. 1697	247,180			1,595	248,775
No. 1720	2,088			14	2,102
No. 1741	91,912			598	92,510
No. 1744	291,583			1,883	293,466
No. 1759	9,548			62	9,610
No. 1766	5,746			37	5,783
No. 1770	178,827			1,166	179,993
No. 1847	35,985			237	36,222
No. 1864	13,494			89	13,583
No. 1865	212,513			1,371	213,884
No. 1866	314,974			2,066	317,040
No. 1867	278,204			1,811	280,015
No. 1868	3,607			24	3,631
No. 1940	1,879			12	1,891
No. 1956	12,422			81	12,503
No. 1960	37,442			242	37,684
No. 2255	2,797			18	2,815
No. 2261	2,759			18	2,777
No. 2274	836				836
No. 2301	649				649
No. 2310	920				920
No. 2311	1,569			10	1,579
No. 2321	251				251
No. 2328	2,337				2,337
No. 2345	1,130				1,130
No. 2353	335				335
No. 2379	1,756			11	1,767
No. 2387	419				419
No. 2421	1,569				1,569
No. 2430	4,942			32	4,974
No. 2440	669			4	673
No. 2454	1,216				1,216
No. 2482	2,961			21	2,982
No. 10000	3,184			21	3,205
No. 10002	1,309			8	1,317

BUDGETS--SCHEDULE 11-Continued

MEANS OF FINANCING				Actual Tax Rate Per $100 of Assessed Val.
Available Financing	Current Property Tax to Balance Budget			
	Total	Unsecured	Secured	
26,961	16,913	2,624	14,289	
65,414	43,813	6,732	37,081	
682	1,038	108	930	
9,008	5,746	879	4,867	
4,722	2,659	459	2,200	
13	1,388		1,388	
2,434				
1,366	831	137	694	
18,866	7,156	1,544	5,612	
37,386	23,521	3,359	20,162	
25,870	6,653	2,032	4,621	
1,252	1,032	123	909	
3,670	2,250	344	1,906	
6,094	4,658	673	3,985	
9,549	966	740	226	
35,597	23,950	3,396	20,554	
55,010	45,162	6,465	38,697	
1,521	815	126	689	
77,722	59,694	8,196	51,498	
2,352	1,278	225	1,053	
164,956	83,819	15,773	68,046	
1,328	774	128	646	
51,811	40,699	5,159	35,540	
182,202	111,264	18,481	92,783	
5,521	4,089	576	3,513	
5,142	641	302	339	
96,461	83,532	9,922	73,610	
9,938	26,284	1,975	24,309	
4,733	8,850	588	8,262	
138,567	75,317	13,472	61,845	
131,148	185,892	15,759	170,133	
198,252	81,763	15,060	66,703	
2,303	1,328	202	1,126	
1,712	179	104	75	
7,737	4,766	731	4,035	
23,110	14,574	2,258	12,316	
2,743	72	72		
972	1,805	158	1,647	
836				
649				
920				
1,489	90	90		
251				
2,337				
1,130				
335				
909	858	103	755	
419				
1,569				
3,845	1,129	307	822	
570	103	40	63	
1,216				
11	2,971		2,971	
1,886	1,319	195	1,124	
565	752	97	655	

SUMMARY OF SPECIAL DISTRICT

District and Fund	REQUIREMENTS				
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
Lighting Maintenance Districts --Continued					
No. 10003	5,300			34	5,334
No. 10005	1,302			8	1,310
No. 10006	227,075			1,482	228,557
No. 10007	5,712			37	5,749
No. 10008	1,636			11	1,647
No. 10010	2,658			17	2,675
No. 10011 (Zone B)	383,671			2,467	386,138
No. 10012	1,885				1,885
No. 10013	9,777				9,777
No. 10014	5,600			36	5,636
No. 10016	3,914			25	3,939
No. 10017	476			3	479
No. 10018	3,081			20	3,101
No. 10023	16,180			105	16,285
No. 10024	502				502
No. 10025	585			4	589
No. 10027	12,432			81	12,513
No. 10028	33,153			216	33,369
No. 10030	4,375			28	4,403
No. 10032	120,557			790	121,347
No. 10033	18,263			119	18,382
No. 10034	55,129			358	55,487
No. 10036	5,475			36	5,511
No. 10037	333			2	335
No. 10038	775			5	780
No. 10040	2,076			14	2,090
No. 10041	664			4	668
No. 10042	37,603			250	37,853
No. 10043	6,423			42	6,465
No. 10045 (Zone A)	252,828			1,655	254,483
No. 10045 (Zone B)	1,050				1,050
No. 10047	1,947			13	1,960
No. 10049	13,897			95	13,992
No. 10050	2,658			18	2,676
No. 10051	13,218			86	13,304
No. 10052	80,230			525	80,755
No. 10054	5,729			37	5,766
No. 10055	8,604			56	8,660
No. 10056	33,900			221	34,121
No. 10057	26,179			172	26,351
No. 10058	819				819
No. 10059	2,282			15	2,297
No. 10060	50,091			326	50,417
No. 10061	42,289			279	42,568
No. 10062	61,379			400	61,779
No. 10063	8,533			55	8,588
No. 10066	355,520			2,314	357,834
No. 10067	9,573			63	9,636
No. 10068	1,850			12	1,862
No. 10069	30,422			198	30,620
No. 10072	36,043			237	36,280
No. 10073	3,679			24	3,703
No. 10074	19,987			129	20,116
No. 10075	8,676				8,676
No. 10076	107,211				107,211
No. 10077	2,405			16	2,421
No. 10152	1,310				1,310
Total Lighting Maintenance Districts	$ 4,821,000	$	$	$ 30,054	$ 4,851,054

BUDGETS--SCHEDULE 11-Continued

MEANS OF FINANCING				
Available Financing	Current Property Tax to Balance Budget			Actual Tax Rate Per $100 of Assessed Val.
	Total	Unsecured	Secured	
4,931	403	367	36	
882	428	76	352	
119,817	108,740	12,165	96,575	
3,747	2,002	362	1,640	
809	838	96	742	
1,693	982	173	809	
285,817	100,321	24,572	75,749	
1,885				
9,777				
4,511	1,125	307	818	
2,354	1,585	273	1,312	
299	180	26	154	
1,866	1,235	190	1,045	
10,320	5,965	932	5,033	
502				
236	353	33	320	
8,656	3,857	715	3,142	
10,688	22,681	1,720	20,961	
3,507	896	288	608	
65,809	55,538	5,814	49,724	
10,041	8,341	978	7,363	
43,235	12,252	3,072	9,180	
3,714	1,797	266	1,531	
85	250	15	235	
547	233	41	192	
594	1,496	60	1,436	
475	193	44	149	
5,841	32,012	1,574	30,438	
3,070	3,395	316	3,079	
190,846	63,637	12,048	51,589	
1,050				
1,211	749	92	657	
11,918	2,074	275	1,799	
559	2,117	150	1,967	
7,408	5,896	800	5,096	
16,535	64,220	4,592	59,628	
3,105	2,661	310	2,351	
5,699	2,961	518	2,443	
26,100	8,021	1,818	6,203	
13,034	13,317	1,316	12,001	
819				
1,241	1,056	138	918	
29,287	21,130	2,755	18,375	
12,639	29,929	2,025	27,904	
34,851	26,928	3,499	23,429	
5,533	3,055	520	2,535	
212,018	145,816	19,486	126,330	
4,641	4,995	500	4,495	
606	1,256	64	1,192	
9,023	21,597	1,868	19,729	
30,710	5,570	1,569	4,001	
1,569	2,134	200	1,934	
17,836	2,280	1,211	1,069	
8,676				
107,211				
991*	3,412		3,412	
1,310				
$ 3,001,428	$ 1,849,626	$ 263,280	$ 1,586,346	$

SUMMARY OF SPECIAL DISTRICT

District and Fund	REQUIREMENTS				
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
Lighting Maintenance Districts --Continued					
Landscaping and Lighting Act Districts-Street Lighting					
County Lighting District LLAD No. 1	$ 3,071,470	$	$	$ 62,683	$ 3,134,153
Bell Gardens Zone	78,482			1,602	80,084
Carson Zone	275,568			5,624	281,192
Hawaiian Gardens Zone	29,672			606	30,278
La Canada-Flintridge Zone	28,281			577	28,858
La Mirada Zone A	129,493			2,643	132,136
La Mirada Zone B	8,226			168	8,394
Lancaster Zone	201,301			4,108	205,409
La Puente Zone	125,881			2,569	128,450
Lawndale Zone	104,801			2,139	106,940
Lomita Zone	58,771			1,199	59,970
Palmdale Zone	58,530			1,195	59,725
Paramount Zone	198,986			4,061	203,047
Pico Rivera Zone A	2,866			58	2,924
Pico Rivera Zone B	146,779			2,995	149,774
Rancho Palos Verdes Zone	84,367			1,722	86,089
Rolling Hills Estates Zone A	5,273			108	5,381
Rolling Hills Estates Zone B	7,224			147	7,371
Walnut Zone	82,612			1,686	84,298
Total Landscaping and Lighting Act Districts-Street Lighting	$ 4,698,583	$	$	$ 95,890	$ 4,794,473
Recreation and Park Districts					
Bella Vista	$ 2,265	$	$ 335	$ 39	$ 2,639
Hacienda	20,625		7,811	159	28,595
Montebello	58,300		22,080	486	80,866
Total Recreation and Park Districts	$ 81,190	$	$ 30,226	$ 684	$ 112,100
Landscaping and Lighting Act Districts-Recreation and Park					
Hacienda LLAD No. 34	$ 18,736	$	$	$ 382	$ 19,118
Montebello LLAD No. 35	50,788			1,036	51,824
Total Landscaping and Lighting Act Districts-Recreation and Park	$ 69,524	$	$	$ 1,418	$ 70,942
Sewer Maintenance Districts					
Consolidated	$ 5,085,261	$ 400,000	$ 1,504,215	$ 102,000	$ 7,091,476
Consolidated-Aneta Zone	1,638			31	1,669
Consolidated-East Los Angeles Zone	264,262				264,262
Consolidated-Florence-Firestone, Willowbrook Zone	39,775				39,775
Consolidated-Gorman Zone	18,064	1,000		762	19,826
Consolidated-La Habra Heights Zone	1,950			10	1,960
Consolidated-Lechuza Zone	21,830	2,000	7,500	3,037	34,367
Consolidated-Malibu Zone	45,300	4,400	18,000	2,347	70,047
Consolidated-Malibu Mesa Zone	243,733	18,000	78,000	15,880	355,613

BUDGETS—SCHEDULE 11-Continued

MEANS OF FINANCING				
Available Financing	Current Property Tax to Balance Budget			Actual Tax Rate Per $100 of Assessed Val.
	Total	Unsecured	Secured	
$ 3,134,153	$	$	$	$
80,084				
281,192				
30,273				
28,858				
132,136				
8,394				
205,409				
128,450				
106,940				
59,970				
59,725				
203,047				
2,924				
149,774				
86,089				
5,381				
7,371				
84,298				
$ 4,794,473	$	$	$	$
$ 409	$ 2,230	$ 340	$ 1,890	$
19,558	9,037	1,379	7,658	
53,250	27,616	4,216	23,400	
$ 73,217	$ 38,883	$ 5,935	$ 32,948	$
$ 19,118	$	$	$	$
51,824				
$ 70,942	$	$	$	$
$ 7,091,476	$	$	$	$
1,669				
264,262				
39,775				
19,826				
1,960				
34,367				
70,047				
355,613				

SUMMARY OF SPECIAL DISTRICT

District and Fund	REQUIREMENTS				
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
Sewer Maintenance Districts --Continued					
Consolidated-Sandalwood Zone..	2,880	250		234	3,364
Consolidated-Topanga Zone.....	43,386			2,391	45,777
Consolidated-Trancas Zone.....	91,903	8,000	36,000	4,639	140,542
Marina.....	278,634	25,000	115,000	4,010	422,644
West Hollywood-Sherman.....	49,732	4,000	10,000	206	63,938
Total Sewer Maintenance Districts.....	$ 6,188,348	$ 462,650	$ 1,768,715	$ 135,547	$ 8,555,260
GRAND TOTAL.....	$ 195,993,216	$ 3,271,525	$ 19,697,231	$ 3,539,846	$ 222,501,818

***Indicates red figure**

BUDGETS—SCHEDULE 11-Continued

MEANS OF FINANCING				
Available Financing	Current Property Tax to Balance Budget			Actual Tax Rate Per $100 of Assessed Val.
	Total	Unsecured	Secured	
3,364				
45,777				
140,542				
422,644				
63,938				
$ 8,555,260	$	$	$	$
$ 98,994,325	$123,507,493	$ 7,806,940	$115,700,553	$

SPECIAL DISTRICT ASSESSED VALUATIONS
SCHEDULE 11-A

District	Secured Assessed Valuation	Unsecured Assessed Valuation
Drainage Maintenance Districts		
District No. 5	$ 118,502,630	$ 2,535,780
District No. 11	1,567,865	
District No. 12	725,425	
Fire Protection Districts		
Consolidated	7,756,959,200	798,484,588
Dominguez	187,906,250	31,380,763
Universal City	20,368,220	8,599,368
Wrightwood	717,405	610
Flood Control District		
General	32,832,125,810	996,761,239
Garbage Disposal Districts		
Athens-Woodcrest-Olivita	33,473,240	468,713
Belvedere	178,692,250	22,689,120
Clifton Heights	6,781,030	89,345
Firestone	84,611,535	8,842,262
Malibu	87,863,525	760,304
Mesa Heights	90,310,280	999,183
Walnut Park	22,007,200	620,314
West Hollywood-Sherman	213,497,925	16,918,551
Area-Wide Landscape Maintenance Districts		
District No. 1	73,633,825	302,322
District No. 11	66,567,720	1,875,119
Local Landscape Maintenance Districts		
District No. 2	12,809,860	61,470
District No. 3	6,826,965	4,250
District No. 4	10,458,645	30,480
District No. 5	10,803,815	
District No. 12	15,099,075	109,017
District No. 13	4,176,750	6,252
District No. 22	29,706,660	149,680
Lighting Districts		
Altadena	54,272,640	844,339
American Manor	4,254,005	55,845
Angeles Vista	18,574,995	470,831
Athens	54,494,955	6,214,708
Baldwin Park	1,535,695	37,580
Bell	60,186,280	2,814,338
Bell Gardens	39,737,950	4,481,444
Belvedere	23,340,515	1,789,396
Berendo	1,177,700	6,565
Broadland	750,065	
California	8,013,220	31,180
City Terrace	10,186,500	305,676
Colima	4,765,660	116,970
Crenshaw	57,333,660	2,111,445
Denley	1,574,640	3,155
Dittmar	1,473,445	10,105
Dolores	29,811,225	225,705
Esther	1,601,015	9,055

SPECIAL DISTRICT ASSESSED VALUATIONS
SCHEDULE 11-A--Continued

District	Secured Assessed Valuation	Unsecured Assessed Valuation
Lighting Districts--Continued		
Flynn	879,925	8,920
Foster	11,924,135	44,330
Foxdale	17,091,155	60,627
Garo	87,797,980	1,176,318
Garvey	5,006,435	30,920
Greenhedge	2,323,105	20,580
Greenleaf	6,549,830	508,200
Greer	601,915	2,655
Hacienda Heights	8,723,475	42,940
Haskins	1,117,070	3,720
Imperial Crest	402,630	3,250
Industrial	9,657,750	8,797,771
Javelin	802,530	6,275
Kagel Canyon	1,289,575	10,355
Kern	77,179,980	3,546,769
La Canada	61,332,105	1,937,525
La Crescenta	6,172,700	552,484
Lake Marie	36,823,135	543,460
Lakewood	1,064,615	6,410
Lancaster	70,888,525	4,739,043
Lancaster Heights	737,810	7,980
Lawndale	77,019,110	6,524,330
Layton Vista	8,336,580	89,665
Lomita	65,762,520	1,876,150
Longden	72,759,745	2,964,759
Los Nietos	3,259,595	182,485
Lucile	1,279,835	19,047
Manhattan	9,762,010	114,664
Midcrest	12,530,235	41,030
Mines	21,154,955	435,389
Miraleste	156,335	26,995
Montrose	12,352,980	454,300
Nestor	1,722,715	43,230
Newgate	5,286,365	15,855
Newhall	125,117,340	4,589,477
Palmdale	25,688,940	978,641
Piedmont	20,182,655	976,952
Poppy Fields	4,371,990	8,900
Redondo	4,493,730	84,900
Riverside	1,304,415	1,663,042
San Dimas	12,660	4,150
Sativa	3,299,325	161,780
Sepulveda	5,541,945	168,560
Stephenson-Laguna	77,293,785	9,742,813
Sunnybrook	6,866,155	20,515
Trumball	784,805	2,580
Val Verde	936,585	3,000
Walnut	4,992,480	2,140,792
West Hollywood	140,973,250	10,671,916
West Knoll	72,454,115	6,246,635
West Whittier	4,714,810	88,365
Willowbrook	5,979,160	646,175

SPECIAL DISTRICT ASSESSED VALUATIONS
SCHEDULE 11-A--Continued

District	Secured Assessed Valuation	Unsecured Assessed Valuation
Lighting Maintenance Districts		
No. 411	968,725	14,450
No. 540	3,731,570	
No. 588	11,307,515	13,985
No. 669	320,665	10,230
No. 691	134,560	5,125
No. 760	1,691,860	36,505
No. 865	2,245,975	59,039
No. 941	26,931,185	317,104
No. 1007	35,433,120	7,200
No. 1395	11,276,000	
No. 1396	193,420	6,445
No. 1400	24,173,360	7,745
No. 1456	50,625,295	9,565
No. 1472	1,146,285	
No. 1517	5,147,980	14,446
No. 1560	5,962,610	3,525
No. 1565	247,755	
No. 1575	1,952,685	
No. 1600	892,195	
No. 1608	6,890,395	4,800
No. 1613	41,375,790	215,235
No. 1616	19,318,695	38,075
No. 1620	621,195	3,040
No. 1625	3,249,550	8,105
No. 1633	4,612,900	5,700
No. 1660	5,028,485	
No. 1670	24,803,250	200,715
No. 1676	82,637,360	451,165
No. 1686	1,084,840	118,790
No. 1687	38,909,105	52,700
No. 1696	1,322,200	1,000
No. 1697	125,382,075	5,101,262
No. 1720	951,805	
No. 1741	39,078,720	77,570
No. 1744	85,593,315	1,002,980
No. 1759	2,967,410	
No. 1766	1,239,310	320,738
No. 1770	85,427,975	582,787
No. 1847	11,496,090	
No. 1864	4,828,250	
No. 1865	183,070,870	402,305
No. 1866	155,573,230	217,405
No. 1867	117,485,570	428,089
No. 1868	813,840	
No. 1940	721,530	25,525
No. 1956	3,321,245	
No. 1960	22,521,390	
No. 2255	1,451,080	500
No. 2261	902,955	
No. 2274	244,920	
No. 2301	168,295	
No. 2310	325,570	
No. 2311	711,830	
No. 2321	107,375	
No. 2328	891,090	1,145
No. 2345	437,175	
No. 2353	134,315	1,170

SPECIAL DISTRICT ASSESSED VALUATIONS
SCHEDULE 11-A--Continued

District	Secured Assessed Valuation	Unsecured Assessed Valuation
Lighting Maintenance Districts--Continued		
No. 2379	810,355	
No. 2387	114,365	
No. 2421	646,375	
No. 2430	2,323,345	
No. 2440	173,770	
No. 2454	501,640	
No. 2482	1,477,605	
No. 10000	445,235	
No. 10002	278,335	
No. 10003	2,469,320	
No. 10005	233,650	
No. 10006	115,381,080	356,325
No. 10007	3,156,665	
No. 10008	613,150	13,530
No. 10010	1,454,720	140
No. 10011 (Zone B)	145,752,785	4,413,004
No. 10012	439,280	
No. 10013	2,132,495	
No. 10014	1,599,650	7,760
No. 10016	4,676,000	34,915
No. 10017	404,240	
No. 10018	832,595	
No. 10023	18,452,010	
No. 10024	237,005	
No. 10025	201,375	
No. 10027	10,699,170	
No. 10028	61,277,395	1,410,688
No. 10030	3,730,795	
No. 10032	75,747,280	138,885
No. 10033	5,328,475	607,071
No. 10034	20,196,840	459,397
No. 10036	5,473,175	
No. 10037	2,144,535	
No. 10038	1,822,430	
No. 10040	2,048,935	
No. 10041	352,685	
No. 10042	25,900,660	5,067,943
No. 10043	5,856,175	2,555
No. 10045 (Zone A)	102,488,355	2,624,226
No. 10045 (Zone B)	39,523,280	3,241,552
No. 10047	1,016,420	783,185
No. 10049	12,477,875	1,338,110
No. 10050	801,630	50,005
No. 10051	7,965,845	983,945
No. 10052	59,935,265	1,648,544
No. 10054	1,233,680	105,365
No. 10055	3,219,900	182,928
No. 10056	25,126,375	118,075
No. 10057	23,079,990	3,457,546
No. 10058	106,845	2,000
No. 10059	355,910	51,455
No. 10060	19,574,570	1,752,206
No. 10061	41,475,665	5,380,998
No. 10062	33,551,215	4,671,137
No. 10063	2,973,530	4,970
No. 10066	106,221,190	5,628,545
No. 10067	3,533,565	101,630

SPECIAL DISTRICT ASSESSED VALUATIONS
SCHEDULE 11-A—Continued

District	Secured Assessed Valuation	Unsecured Assessed Valuation
Lighting Maintenance Districts--Continued		
No. 10068	1,106,020	41,140
No. 10069	8,962,880	14,100
No. 10072	15,744,215	4,240,111
No. 10073	1,577,140	
No. 10074	10,131,620	406,451
No. 10075	3,226,480	138,535
No. 10076	53,129,625	7,247,213
No. 10077	4,116,045	
No. 10152	25,380	
Recreation and Park Districts		
Bella Vista	654,765	165
Hacienda	38,733,695	374,027
Montebello	13,386,340	284,351
Sewer Maintenance Districts		
Consolidated	5,972,078,640	184,417,525
Consolidated-Aneta Zone	1,453,965	
Consolidated-East Los Angeles Zone	154,823,900	5,854,209
Consolidated-Florence-Firestone, Willowbrook Zone	15,838,720	757,614
Consolidated-Gorman Zone	616,300	21,730
Consolidated-La Habra Heights Zone	1,105,565	
Consolidated-Lechuza Zone	1,456,650	
Consolidated-Malibu Zone	2,522,565	
Consolidated-Malibu Mesa Zone	11,773,510	54,930
Consolidated-Sandalwood Zone	715,405	
Consolidated-Topanga Zone	6,295,855	
Consolidated-Trancas Zone	5,897,575	130
Marina	59,507,975	1,271,938
West Hollywood-Sherman	217,102,265	4,801,582
Enterprise Funds		
Waterworks Districts		
No. 1	10,552,155	218,208
No. 4	133,616,185	9,513,054
No. 4-Zone B	85,775	4,740
No. 10	5,300,625	119,212
No. 13	67,033,350	2,449,266
No. 13 Annex A	17,104,145	1,168,237
No. 13-Annex B	765,545	2,740
No. 16	2,867,235	245,951
No. 21	1,261,625	10,355
No. 22	28,063,590	1,440,530
No. 22 Annex	9,381,500	235,165
No. 24	1,990,990	
No. 26	7,177,850	
No. 27	3,289,820	12,225
No. 29	156,228,295	
No. 33	2,804,015	
No. 33-Zone A	295,765	
No. 34	12,420,480	303,809
No. 35	9,524,115	
No. 36	3,336,055	27,440
No. 37	7,362,135	31,437
No. 38	6,580,815	17,195
No. 39	1,067,640	
No. 39-Zone A	128,180	

District and Fund	Actual Fund Balance (Per Auditor) June 30, 1979	SUMMARY OF AVAILABLE FINANCING FOR (BEFORE PROVIDING FOR ----------Less Fund Balance Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A.C.O. Funds
Drainage Maintenance Districts			
District No. 5	$ 195,295	$ 1,118	$
District No. 11	2,673		
District No. 12	20,575	8,722	
Total Drainage Maintenance Districts	$ 218,543	$ 9,340	$
Fire Protection Districts			
Consolidated	$ 10,431,771	$ 658,643	$
Dominguez	248,528	18,094	
Universal City	425,567	4,100	
Wrightwood	82	27	
Total Fire Protection Districts	$ 11,105,948	$ 680,864	$
Flood Control District			
General	$ 22,461,673	$ 21,225,243	$
Debt Service (Storm Drain No. 1 Bonds)	1,598,909		
Debt Service (Storm Drain No. 2 Bonds)	3,338,152		
Debt Service (Storm Drain No. 3 Bonds)	6,599,822		
Debt Service (Storm Drain No. 4 Bonds)	14,337,953		
D.D.I. General	1,209,688	310,351	
Total Flood Control District	$ 49,546,197	$ 21,535,594	$
Garbage Disposal Districts			
Athens-Woodcrest-Olivita	$ 45,543	$ 16,890	$
Belvedere	420,089	218,906	
Clifton Heights	5,728	2,165	
Firestone	199,943	57,458	
Malibu	21,967	9,477	
Mesa Heights	39,212	14,352	
Walnut Park	23,394	9,300	
West Hollywood-Sherman	58,097	16,422	
Total Garbage Disposal Districts	$ 813,973	$ 344,970	$
Area Wide Landscape Maintenance Districts			
District No. 1	$ 63,608	$ 9,726	$
District No. 11	43,119		
Total Area Wide Landscape Maintenance Districts	$ 106,727	$ 9,726	$
Landscaping and Lighting Act Districts-Area Wide Landscape			
Valencia Area-Wide LLAD No. 1	$	$	$
Westlake Area-Wide LLAD No. 11			
Total Landscaping and Lighting Act Districts-Area Wide Landscape	$	$	$
Local Landscape Maintenance Districts			
District No. 2	$ 26,463	$ 3,590	$
District No. 3	27,513	2,440	
District No. 4	12,567	2,536	
District No. 5	16,642	2,334	
District No. 12	30,543		
	1,118		

SPECIAL DISTRICTS BY FUNDS-SCHEDULE 12

CURRENT PROPERTY TAX LEVY)

Unavailable----------

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
$	$	$ 194,177	$ 2,220	$ 196,397
		2,673		2,673
2,623		9,230		9,230
$ 2,623	$	$ 206,080	$ 2,220	$ 208,300
$ 219,476	$	$ 9,553,652	$ 3,774,181	$ 13,327,833
27,440		202,994	97,269	300,263
		421,467	27,432	448,899
		55	217	272
$ 246,916	$	$ 10,178,168	$ 3,899,099	$ 14,077,267
$ 781,123	$	$ 455,307	$ 30,030,928	$ 30,486,235
278,764		1,320,145		1,320,145
422,364		2,915,788		2,915,788
623,240		5,976,582	6,708	5,983,290
686,674		13,651,279		13,651,279
		899,337	4,146,047	5,045,384
$ 2,792,165	$	$ 25,218,438	$ 34,183,683	$ 59,402,121
$	$	$ 28,653	$ 237,252	$ 265,905
		201,183	1,609,867	1,811,050
		3,563	33,133	36,696
		142,485	1,031,732	1,174,267
		12,490	135,134	147,624
		24,860	218,366	243,226
		14,094	135,790	149,884
		41,675	339,041	380,716
$	$	$ 469,003	$ 3,740,365	$ 4,209,368
$	$	$ 53,882	$ 58,124	$ 112,006
		43,119	21,557	64,676
$	$	$ 97,001	$ 79,681	$ 176,682
$	$	$	$ 65,929	$ 65,929
			36,412	36,412
$	$	$	$ 102,341	$ 102,341
$	$	$ 22,873	$ 8,656	$ 31,529
		25,073		25,073
		10,031	16,993	27,024
		14,308	17,533	31,841
		30,543	3,341	33,884

District and Fund	Actual Fund Balance (Per Auditor) June 30, 1979	SUMMARY OF AVAILABLE FINANCING FOR (BEFORE PROVIDING FOR —Less Fund Balance Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A.C.O. Funds
Local Landscape Maintenance Districts —Continued			
District No. 13	3,046		
District No. 22	57,612		
Total Local Landscape Maintenance Districts	$ 174,386	$ 10,900	$
Landscaping and Lighting Act Districts- Local Landscape			
Old Orchard LLAD No. 2	$	$	$
Valencia Hills LLAD No. 3			
Valencia Meadows LLAD No. 4			
La Questa LLAD No. 5			
First Neighborhood LLAD No. 12			
Lakeshore LLAD No. 13			
Calabasas LLAD No. 22			
Valencia Village South LLAD No. 6			
Total Landscaping and Lighting Act Districts- Local Landscape	$	$	$
Lighting Districts			
Altadena	$ 81,732	$ 21,766	$
American Manor	4,807	1,111	
Angeles Vista	29,728	8,245	
Athens	135,781	32,473	
Baldwin Park	46		
Bell	103,391	23,757	
Bell Gardens	90,862	25,486	
Belvedere	127,517	23,738	
Berendo	1,022	415	
Broadland	2,167	582	
California	14,081	4,490	
City Terrace	59,317	11,788	
Colima	6,391	1,913	
Crenshaw	158,860	39,500	
Denley	2,871	841	
Dittmar	1,669	490	
Dolores	44,848	12,940	
Esther	1,738	517	
Flynn	1,511	422	
Foster	17,089	4,878	
Foxdale	32,304	9,068	
Garo	155,399	43,496	
Garvey	9,644	3,428	
Greenhedge	2,465	721	
Greenleaf	9,176	1,914	
Greer	1,108	319	
Hacienda Heights	13,195	3,297	
Haskins	2,151	628	
Imperial Crest	563	166	

SPECIAL DISTRICTS BY FUNDS-SCHEDULE 12—Continued

CURRENT PROPERTY TAX LEVY)

Unavailable----------

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
		3,046	8,669	11,715
		57,612	557,889	615,501
$	$	$ 163,486	$ 613,081	$ 776,567
$	$	$	$ 9,139	$ 9,139
			653	653
			16,180	16,180
			18,238	18,238
			891	891
			8,921	8,921
			316,500	316,500
			6,023	6,023
$	$	$	$ 376,545	$ 376,545
$	$	$ 59,966	$ 25,297	$ 85,263
		3,696	1,301	4,997
		21,483	9,531	31,014
		103,308	37,969	141,277
		46	1	47
		79,634	27,900	107,534
		65,376	29,440	94,816
		103,779	28,119	131,898
		607	479	1,086
		1,585	676	2,261
		9,591	5,122	14,713
		47,529	14,016	61,545
		4,478	2,203	6,681
		119,360	45,751	165,111
		2,030	971	3,001
		1,179	566	1,745
		31,908	14,993	46,901
		1,221	597	1,818
		1,089	489	1,578
		12,211	5,656	17,867
		23,236	10,501	33,737
		111,903	50,351	162,254
		6,216	3,870	10,086
		1,744	831	2,575
		7,262	2,245	9,507
		789	370	1,159
		9,898	3,826	13,724
		1,523	727	2,250
		397	192	589

District and Fund	Actual Fund Balance (Per Auditor) June 30, 1979	SUMMARY OF AVAILABLE FINANCING FOR (BEFORE PROVIDING FOR ----------Less Fund Balance Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A.C.O. Funds
Lighting Districts—Continued			
Industrial	21,764	3,600	
Javelin	1,286	384	
Kagel Canyon	2,941	623	
Kern	192,449	45,204	
La Canada	21,582	5,424	
La Crescenta	817		
Lake Marie	47,715	13,742	
Lakewood	649	249	
Lancaster	185,165	46,228	
Lancaster Heights	5,581	1,025	
Lawndale	127,240	35,754	
Layton Vista	12,518	3,097	
Lomita	67,143	17,948	
Longden	108,613	32,759	
Los Nietos	4,639	1,580	
Lucile	1,327	427	
Manhattan	6,541	3,794	
Midcrest	10,460	3,073	
Mines	27,235	7,924	
Miraleste	615	168	
Montrose	12,528	3,419	
Nestor	3,466	911	
Newgate	7,667	2,067	
Newhall	131,350	40,782	
Palmdale	71,497	17,956	
Piedmont	60,142	14,196	
Poppy Fields	11,421	2,033	
Redondo	2,422	443	
Riverside	400		
San Dimas	947	163	
Sativa	28,359	5,488	
Sepulveda	6,909	2,033	
Stephenson-Laguna	460,689	84,374	
Sunnybrook	10,525	2,933	
Trumball	954	263	
Val Verde	7,805	1,409	
Walnut	6,316	1,444	
West Hollywood	131,062	75,891	
West Knoll	38,702	9,467	
West Whittier	1,880	582	
Willowbrook	46,525	10,922	
Total Lighting Districts	$ 3,049,279	$ 778,168	$
Lighting Maintenance Districts			
No. 411	$ 1,241	$ 386	$
No. 540	11,293	1,022	
No. 588	30,333	3,495	
No. 669	5,119		
No. 691	1,839	86	
No. 760	3,109		
No. 865	4,133	1,102	
No. 941	55,508	13,781	
No. 1007	56,557	6,960	
No. 1395	8,241	2,778	

SPECIAL DISTRICTS BY FUNDS-SCHEDULE 12—Continued

CURRENT PROPERTY TAX LEVY)

Unavailable----------

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
		18,164	4,237	22,401
		902	444	1,346
		2,318	731	3,049
		147,245	52,987	200,232
		16,158	6,330	22,488
		817	6	823
		33,973	15,826	49,799
		400	289	689
		138,937	53,787	192,724
		4,556	1,206	5,762
		91,486	41,268	132,754
		9,421	3,622	13,043
		49,195	20,816	70,011
		75,854	37,673	113,527
		3,059	1,805	4,864
		900	491	1,391
		2,747	3,999	6,746
		7,387	3,546	10,933
		19,311	9,146	28,457
		447	194	641
		9,109	3,957	13,066
		2,555	1,056	3,611
		5,600	2,377	7,977
		140,568	47,693	188,261
		53,541	20,927	74,468
		45,946	16,549	62,495
		9,388	2,485	11,873
		1,979	530	2,509
		400	11	411
		784	178	962
		22,871	6,482	29,353
		4,876	2,353	7,229
		376,315	100,492	476,807
		7,592	3,407	10,999
		691	305	996
		6,396	1,676	8,072
		4,872	1,709	6,581
		55,171	79,738	134,909
		29,235	11,035	40,270
		1,298	671	1,969
		35,603	12,679	48,282
$	$	$ 2,271,111	$ 898,703	$ 3,169,814
$	$	$ 855	$ 789	$ 1,644
		10,271	278	10,549
		26,838	6,829	33,667
		5,119	583	5,702
855		898		898
896		2,213		2,213
		3,031	2,177	5,208
		41,727	28,025	69,752
		49,597	17,839	67,436
		5,463	4,827	10,290

District and Fund	Actual Fund Balance (Per Auditor) June 30, 1979	SUMMARY OF AVAILABLE FINANCING FOR (BEFORE PROVIDING FOR ----------Less Fund Balance Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A.C.O. Funds
Lighting Maintenance Districts—Continued			
No. 1396	676	256	
No. 1400	21,715	6,347	
No. 1456	52,704	15,803	
No. 1472	559	250	
No. 1517	7,272	2,118	
No. 1560	3,843	1,070	
No. 1565	2		
No. 1575	2,222	244	
No. 1600	1,108	319	
No. 1608	15,719	3,475	
No. 1613	29,950	8,791	
No. 1616	21,715	4,704	
No. 1620	989	329	
No. 1625	2,964	857	
No. 1633	4,957	1,557	
No. 1660	7,998	1,114	
No. 1670	28,704	8,479	
No. 1676	44,668	14,219	
No. 1686	1,235	320	
No. 1687	62,112	19,679	
No. 1696	1,915	526	
No. 1697	135,835	35,664	
No. 1720	1,076	305	
No. 1741	41,307	13,178	
No. 1744	143,355	40,965	
No. 1759	4,424	1,384	
No. 1766	4,431	685	
No. 1770	77,340	25,068	
No. 1847	8,197	5,193	
No. 1864	3,378	1,963	
No. 1865	112,811	30,711	
No. 1866	99,681	45,355	
No. 1867	164,585	38,399	
No. 1868	1,861	526	
No. 1940	1,443	273	
No. 1956	6,236	1,785	
No. 1960	18,676	5,406	
No. 2255	2,301	287	
No. 2261	720	272	
No. 2274	705	82	
No. 2301	949	66	
No. 2310	900	90	
No. 2311	1,254	158	
No. 2321	1,330	23	
No. 2328	2,098	236	
No. 2345	1,295	118	
No. 2353	721	31	
No. 2379	836	173	
No. 2387	431	39	
No. 2421	1,726	157	
No. 2430	3,195	523	
No. 2440	475	67	
No. 2454	1,580	138	
No. 2482			

SPECIAL DISTRICTS BY FUNDS-SCHEDULE 12—Continued

CURRENT PROPERTY TAX LEVY)

Unavailable——————————————

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
		420	435	855
		15,368	11,593	26,961
		36,901	28,513	65,414
		309	373	682
		5,154	3,854	9,008
		2,773	1,949	4,722
		2	11	13
		1,978	456	2,434
		789	577	1,366
		12,244	6,622	18,866
		21,159	16,227	37,386
		17,011	8,859	25,870
		660	592	1,252
		2,107	1,563	3,670
		3,400	2,694	6,094
		6,884	2,665	9,549
		20,225	15,372	35,597
		30,449	24,561	55,010
		915	606	1,521
		42,433	35,289	77,722
		1,389	963	2,352
		100,171	64,785	164,956
		771	557	1,328
		28,129	23,682	51,811
		107,390	74,812	182,202
		3,040	2,481	5,521
		3,746	1,396	5,142
		52,272	44,189	96,461
		3,004	6,934	9,938
		1,415	3,318	4,733
		82,100	56,467	138,567
		54,326	76,822	131,148
		126,186	72,066	198,252
		1,335	968	2,303
		1,170	542	1,712
		4,451	3,286	7,737
		13,270	9,840	23,110
		2,014	729	2,743
		448	524	972
		623	213	836
234		649		649
		810	110	920
		1,096	393	1,489
1,056		251		251
		1,862	475	2,337
47		1,130		1,130
355		335		335
		663	246	909
		392	27	419
		1,569		1,569
		2,672	1,173	3,845
		408	162	570
226		1,216		1,216
			11	11

District and Fund	Actual Fund Balance (Per Auditor) June 30, 1979	SUMMARY OF AVAILABLE FINANCING FOR (BEFORE PROVIDING FOR ----------Less Fund Balance Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A.C.O. Funds
Lighting Maintenance Districts--Continued			
No. 10000	1,528	381	
No. 10002	375	138	
No. 10003	4,181	541	
No. 10005	708	190	
No. 10006	94,968	33,311	
No. 10007	3,053	833	
No. 10008	635	233	
No. 10010	1,379	388	
No. 10011-Zone B	233,219	52,360	
No. 10012	1,960	189	
No. 10013	11,901	1,426	
No. 10014	3,778	817	
No. 10016	1,928	565	
No. 10017	243	69	
No. 10018	1,502	448	
No. 10023	8,377	2,276	
No. 10024	855	47	
No. 10025	180	59	
No. 10027	7,060	1,390	
No. 10028	6,606	3,710	
No. 10030	2,919	616	
No. 10032	52,136	16,658	
No. 10033	7,992	2,005	
No. 10034	36,774	7,917	
No. 10036	3,115	2,504	
No. 10037	74		
No. 10038	452	98	
No. 10040	482	139	
No. 10041	397	97	
No. 10042	3,412	4,504	
No. 10043	2,392	929	
No. 10045-Zone A	160,118	35,916	
No. 10045-Zone B	1,649		
No. 10047	1,026	221	
No. 10049	11,856	1,975	
No. 10050	436	368	
No. 10051	6,075	1,774	
No. 10052	10,679	11,553	
No. 10054	2,450	816	
No. 10055	4,708	1,224	
No. 10056	21,968	9,926	
No. 10057	10,414	3,537	
No. 10058	1,283	116	
No. 10059	1,017	304	
No. 10060	23,078	7,510	
No. 10061	9,314	5,367	
No. 10062	28,518	8,170	
No. 10063	4,492	1,243	
No. 10066	170,355	50,134	
No. 10067	3,628	1,343	
No. 10068	432	256	
No. 10069	6,610	4,367	
No. 10072	26,432	4,452	
No. 10073	1,166	575	
No. 10074	15,048	2,687	
No. 10075	16,995	8,711	
No. 10076	134,952	15,569	
No. 10077	263	1,736	
No. 10152	1,759	349	
Total Lighting Maintenance Districts	$ 2,511,854	$ 684,424	$

SPECIAL DISTRICTS BY FUNDS-SCHEDULE 12—Continued

CURRENT PROPERTY TAX LEVY)

Unavailable----------

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
		1,147	739	1,886
		237	328	565
		3,640	1,291	4,931
		518	364	882
		61,657	58,160	119,817
		2,220	1,527	3,747
		402	407	809
		991	702	1,693
		180,859	104,958	285,817
		1,771	114	1,885
698		9,777		9,777
		2,961	1,550	4,511
		1,363	991	2,354
		174	125	299
		1,054	812	1,866
		6,101	4,219	10,320
306		502		502
		121	115	236
		5,670	2,986	8,656
		2,896	7,792	10,688
		2,303	1,204	3,507
		35,478	30,331	65,809
		5,987	4,054	10,041
		28,857	14,378	43,235
		611	3,103	3,714
		74	11	85
		354	193	547
		343	251	594
		300	175	475
		1,092*	6,933	5,841
		1,463	1,607	3,070
		124,202	66,644	190,846
599		1,050		1,050
		805	406	1,211
		9,881	2,037	11,918
		68	491	559
		4,301	3,107	7,408
		874*	17,409	16,535
		1,634	1,471	3,105
		3,484	2,215	5,699
		12,042	14,058	26,100
		6,877	6,157	13,034
348		819		819
		713	528	1,241
		15,568	13,719	29,287
		3,947	8,692	12,639
		20,348	14,503	34,851
		3,249	2,284	5,533
		120,221	91,797	212,018
		2,285	2,356	4,641
		176	430	606
		2,243	6,780	9,023
		21,980	8,730	30,710
		591	978	1,569
		12,361	5,475	17,836
		8,284	392	8,676
12,172		107,211		107,211
		1,473*	482	991*
100		1,310		1,310
$ 17,892	$	$ 1,809,538	$ 1,191,890	$ 3,001,428

District and Fund	Actual Fund Balance (Per Auditor) June 30, 1979	SUMMARY OF AVAILABLE FINANCING FOR (BEFORE PROVIDING FOR Less Fund Balance) Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A.C.O. Funds
Landscaping and Lighting Act Districts- Street Lighting			
County Lighting District LLAD No. 1	$	$	$
Bell Gardens Zone			
Carson Zone			
Hawaiian Gardens Zone			
La Canada-Flintridge Zone			
La Mirada Zone A			
La Mirada Zone B			
Lancaster Zone			
La Puente Zone			
Lawndale Zone			
Lomita Zone			
Palmdale Zone			
Paramount Zone			
Pico Rivera Zone A			
Pico Rivera Zone B			
Rancho Palos Verdes Zone			
Rolling Hills Estates Zone A			
Rolling Hills Estates Zone B			
Walnut Zone			
Total Landscaping and Lighting Act Districts- Street Lighting	$	$	$
Recreation and Park Districts			
Bella Vista	$ 103	$	$
Hacienda	492		
Montebello	898		
Total Recreation and Park Districts	$ 1,493	$	$
Landscaping and Lighting Act Districts- Recreation and Park			
Hacienda LLAD No. 34	$	$	$
Montebello LLAD No. 35			
Total Landscaping and Lighting Act Districts- Recreation and Park	$	$	$
Sewer Maintenance Districts			
Consolidated	$ 3,132,085	$ 578,587	$ 63,745
Consolidated-Aneta Zone	7,281	6,284	
Consolidated-East Los Angeles Zone	286,981		
Consolidated-Florence-Firestone, Willowbrook Zone	95,869		
Consolidated-Gorman Zone	81,487	30,716	
Consolidated-La Habra Heights Zone	926	454	
Consolidated-Lechuza Zone	23,335		
Consolidated-Malibu Zone	72,391		
Consolidated-Malibu Mesa Zone	321,096		
Consolidated-Sandalwood	5,333	2,770	
Consolidated-Topanga Zone	19,022	11,947	
Consolidated-Trancas Zone	109,500	4,500	1,300
Marina	579,286	146,927	10,000
West Hollywood-Sherman	31,488	10,525	6,000
Total Sewer Maintenance Districts	$ 4,766,080	$ 792,710	$ 81,045
GRAND TOTAL	$ 72,294,480	$ 24,847,196	$ 81,045

*Indicates red figure

SPECIAL DISTRICTS BY FUNDS-SCHEDULE 12—Continued

CURRENT PROPERTY TAX LEVY)

Unavailable----------

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
			$ 3,134,153	$ 3,134,153
			80,084	80,034
			281,192	281,192
			30,278	30,278
			28,858	28,858
			132,136	132,136
			8,394	8,394
			205,409	205,409
			128,450	128,450
			106,940	106,940
			59,970	59,970
			59,725	59,725
			203,047	203,047
			2,924	2,924
			149,774	149,774
			86,089	86,089
			5,381	5,381
			7,371	7,371
			84,298	84,298
$	$	$	$ 4,794,473	$ 4,794,473
$	$	$ 103	$ 306	$ 409
		492	19,066	19,558
		898	52,352	53,250
$	$	$ 1,493	$ 71,724	$ 73,217
$	$	$	$ 19,118	$ 19,118
			51,824	51,824
$	$	$	$ 70,942	$ 70,942
$	$	$ 2,489,753	$ 4,601,723	$ 7,091,476
		997	672	1,669
22,719		264,262		264,262
56,094		39,775		39,775
30,945		19,826		19,826
		472	1,488	1,960
		23,335	11,032	34,367
2,344		70,047		70,047
		321,096	34,517	355,613
		2,563	801	3,364
		7,075	38,702	45,777
		103,700	36,842	140,542
		422,359	285	422,644
		14,963	48,975	63,938
$ 112,102	$	$ 3,780,223	$ 4,775,037	$ 8,555,260
$ 3,171,693	$	$ 44,194,541	$ 54,799,784	$ 98,994,325

ANALYSIS OF SPECIAL DISTRICT REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE-SCHEDULE 13A

Source	Actual Revenues 1977-78	Estimated Revenues 1978-79	Revenue Estimates Recommended 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80	Name of Fund
Licenses and Permits					
Other Licenses and Permits					
Fire Protection	$ 346	$ 300	$ 325	$ 325	Fire Protection
Flood Control	139,385	150,000	172,000	185,000	Flood Control
Sewer Maintenance		12,000	18,000	18,000	Sewer Maintenance
Total Licenses and Permits	$ 139,731	$ 162,300	$ 190,325	$ 203,325	
Revenue from Use of Money and Property					
Interest					
Drainage Maintenance	$ 9,116	$ 10,905	$ 8,175	$ 2,220	Drainage Maintenance
Fire Protection	319,397	522,280	556,520	556,617	Fire Protection
Flood Control	3,690,140	560,000	441,708	626,708	Flood Control
Garbage Disposal	56,158	58,568	58,568	58,568	Garbage Disposal
Landscape Maintenance	12,211	17,528	17,646	17,646	Landscape Maintenance
Lighting	296,778	225,000	112,376	112,376	Lighting
Lighting Maintenance	268,560	201,000	100,219	100,219	Lighting Maintenance
Recreation and Park	2,343	2,015	2,015	2,015	Recreation and Park
Sewer Maintenance	148,365	174,351	150,000	129,885	Sewer Maintenance
Rents and Concessions					
Fire Protection	10,900	14,000	14,000	14,000	Fire Protection
Flood Control	146,661	167,000	507,000	110,000	Flood Control
Flood Control					Flood Control
Royalties					
Flood Control	68,093	80,000	66,700	137,000	Flood Control
Total Revenue from Use of Money and Property	$ 5,028,722	$ 2,032,647	$ 2,034,927	$ 1,867,254	
Aid from Other Governmental Agencies					
State Aid for Construction					
Flood Control	180,935				Flood Control
State Aid-Veteran Affairs					
Fire Protection	260				Fire Protection
Flood Control	516				Flood Control
Garbage Disposal	33				Garbage Disposal
Lighting	34				Lighting
Lighting Maintenance	56				Lighting Maintenance
Sewer Maintenance	20				Sewer Maintenance

ANALYSIS OF SPECIAL DISTRICT REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE-SCHEDULE 13A

Source	Actual Revenues 1977-78	Estimated Revenues 1978-79	Revenue Estimates Recommended 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80	Name of Fund
Aid from Other Governmental Agencies-Continued					
State Aid for Disaster					
Flood Control		2,280,000		3,382,000	Flood Control
State Aid for Homeowners' Property Tax Relief					
Fire Protection	2,935,976				Fire Protection
Garbage Disposal	248,509				Garbage Disposal
Lighting	581,071				Lighting
Recreation and Park	14,273				Recreation and Park
State Aid for Business Inventory Property Tax Relief					
Fire Protection	1,498,796				Fire Protection
Garbage Disposal	73,362				Garbage Disposal
Lighting	115,401				Lighting
Recreation and Park	390				Recreation and Park
State - Other					
Drainage Maintenance		20			Drainage Maintenance
Fire Protection	65,169	36,579,023	40,000,000		Fire Protection
Flood Control	670	9,574,824	20,000,000	47,000	Flood Control
Garbage Disposal	797	1,022,635	2,400,000		Garbage Disposal
Landscape Maintenance		116			Landscape Maintenance
Lighting	1,200				Lighting
Lighting Maintenance	18				Lighting Maintenance
Sewer Maintenance	58				Sewer Maintenance
Federal Aid for Construction					
Flood Control	952,010	860,000			Flood Control
Federal Aid for Disaster					
Flood Control	6,097,977	16,514,767	11,801,417	8,323,975	Flood Control
Federal-Other					
Drainage Maintenance		8,724			Drainage Maintenance
Flood Control		545,000	210,000	616,000	Flood Control
Sewer Maintenance	67,472				Sewer Maintenance

ANALYSIS OF SPECIAL DISTRICT REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE-SCHEDULE 13A—Continued

Source	Actual Revenues 1977-78	Estimated Revenues 1978-79	Revenue Estimates Recommended 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80	Name of Fund
Aid from Other Governmental Agencies-Continued					
Other Governmental Agencies					
Flood Control	695,519	445,300	51,000	51,000	Flood Control
Landscape Maintenance				423,807	Landscape Maintenance
Lighting	1,213	4,053		786,327	Lighting
Lighting Maintenance	78,400	91,717		1,091,671	Lighting Maintenance
Recreation and Park				69,709	Recreation and Park
Sewer Maintenance		121,259	25,000	25,000	Sewer Maintenance
Total Aid from Other Governmental Agencies	$ 13,610,135	$ 68,047,438	$ 74,487,417	$ 14,816,489	
Charges for Current Services					
Planning and Engineering Services					
Flood Control	$	$	$	$ 25,000	Flood Control
Sewer Maintenance	3,292				Sewer Maintenance
Sanitation Services					
Sewer Maintenance	63,428	4,618,692	4,417,527	4,192,377	Sewer Maintenance
Other					
Fire Protection	26,493,462	29,110	31,150	31,150	Fire Protection
Flood Control	122,972	72,000	93,000	20,093,000	Flood Control
Garbage Disposal				3,681,797	Garbage Disposal
LLAD - Landscape Maintenance				478,886	LLAD-Landscape Maintenance
LLAD - Street Lighting				4,794,473	LLAD-Street Lighting
LLAD - Recreation and Park				70,942	LLAD-Recreation and Park
Total Charges for Current Services	$ 26,683,154	$ 4,719,802	$ 4,541,677	$ 33,367,625	
Other Revenue					
Premium and Accrued Interest on Bonds Issued					
Flood Control	$ 285	$	$	$	Flood Control

ANALYSIS OF SPECIAL DISTRICT REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE-SCHEDULE 13A—Continued

Source	Actual Revenues 1977-78	Estimated Revenues 1978-79	Revenue Estimates Recommended 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80	Name of Fund
Other Revenue-Continued					
Revenue Applicable to Prior Years					
Fire Protection	2,750*	169,900	7,500	7,500	Fire Protection
Flood Control	848,042*			306,000*	Flood Control
Sewer Maintenance	266				Sewer Maintenance
Sale of Fixed Assets					
Fire Protection	298,177	100,000	50,000	50,000	Fire Protection
Flood Control	537,001	590,000	690,000	700,000	Flood Control
Sewer Maintenance	5,200				Sewer Maintenance
Other Sales					
Fire Protection	88,553	51,600	51,712	51,712	Fire Protection
Flood Control	19,859	10,000	15,000	15,000	Flood Control
Other					
Fire Protection	1,165,685	1,560,300	1,560,321	3,187,795	Fire Protection
Flood Control	130,742	183,000	178,000	178,000	Flood Control
Landscape Maintenance			251,309	251,309	Landscape Maintenance
Sewer Maintenance	29,086	401,450	267,775	409,775	Sewer Maintenance
Total Other Revenue	$ 1,424,062	$ 3,066,250	$ 3,071,617	$ 4,545,091	
GRAND TOTAL	$ 46,885,804	$ 78,028,437	$ 84,325,963	$ 54,799,784	

*Indicates red figure

DRAINAGE MAINTENANCE DISTRICTS

FUND
Drainage Maintenance

Drainage Maintenance Districts are formed under provisions of the Streets and Highways Code of the State of California. They are created by the Board of Supervisors to provide for the levy and collection of taxes to defray the expense of maintaining drainage systems constructed within the boundaries of the district.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
DISTRICT NO. 5				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,843	$ 4,000	$ 21,400	$ 21,400
SERVICES AND SUPPLIES				
Special departmental expense	$ 7,506	$ 10,000	$ 115,000	$ 115,000
OTHER CHARGES	$	$	$	$ 29,147
TOTAL DISTRICT NO. 5	$ 10,349	$ 14,000	$ 136,400	$ 165,547
DISTRICT NO. 11				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 19	$ 100	$ 2,080	$ 1,853
SERVICES AND SUPPLIES				
Special departmental expense	$ 76	$ 200	$ 280	$ 280
TOTAL DISTRICT NO. 11	$ 95	$ 300	$ 2,360	$ 2,133
DISTRICT NO. 12				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,027	$ 2,000	$ 5,700	$ 3,000
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,554	$ 14,294	$ 3,570	$ 3,570
TOTAL DISTRICT NO. 12	$ 3,581	$ 16,294	$ 9,270	$ 6,570
TOTAL DRAINAGE MAINTENANCE DISTRICTS	$ 14,025	$ 30,594	$ 148,030	$ 174,250

FIRE PROTECTION DISTRICTS

FUND
Various

By order of the Board of Supervisors, the County Forester and Fire Warden is charged with the duty of supervising all County fire protection districts, which are organized under the provisions of the Health and Safety Code. Appropriations are to cover fire prevention and suppression, rescue service, and acquisition and maintenance of district property and equipment. All funds are raised through special district taxes.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
CONSOLIDATED				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 55,062,447	$ 52,214,045	$ 58,917,333	$ 62,900,278
Retirement	10,846,782	11,472,258	12,942,950	14,880,867
Employee group insurance	3,742,057	2,399,142	2,702,512	2,702,512
Expenditures applicable to prior years	38,539*			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 69,612,747	$ 66,085,445	$ 74,562,795	$ 80,483,657
Less transfers to other appropriations	26,280,581	22,464,689	25,352,440	28,281,853
TOTAL SALARIES AND EMPLOYEE BENEFITS-NET	$ 43,332,166	$ 43,620,756	$ 49,210,355	$ 52,201,804
SERVICES AND SUPPLIES				
Agricultural	$ 836	$	$	$
Clothing and personal supplies	9,616			
Communications	914,099			
Household expense	64,004			
Insurance				
Liability	47,011			
Other	3,300,402			
Maintenance-equipment	1,096,010			
Maintenance-structures, improvements and grounds	444,682			
Medical, dental and laboratory supplies	42,937			
Miscellaneous expense	986			
Office expense				
Postage	378			
Stationery and forms	2,122			
Other	9,400			
Professional and specialized services	376,541			
Rents and leases-equipment	4,279			
Rents and leases-structures, improvements and grounds	696,389			
Small tools and instruments	21,883			
Special departmental expense	5,870,133			
Transportation and travel				
Auto mileage	8,068			
Auto service	30,950			
Other	367,313			
Utilities	222,081			
Expenditures applicable to prior years	39,498*			
TOTAL SERVICES AND SUPPLIES	$ 13,490,622	$ 11,429,738	$ 14,113,101	$ 14,975,511
Less transfers to other appropriations	1,088,594	128,350	1,040,999	1,176,329
TOTAL SERVICES AND SUPPLIES-NET	$ 12,402,028	$ 11,301,388	$ 13,072,102	$ 13,799,182

FIRE PROTECTION DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1977-78	EXPENDITURES Estimated Current Year 1978-79	APPROPRIATIONS Requested Fiscal Year 1979-80	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1979-80
CONSOLIDATED-Continued				
OTHER CHARGES				
Interest on notes and warrants	$ 122,058	$ 585,462	$ 113,161	$ 113,161
Taxes and assessments	6,118	8,000	9,760	9,760
Reserve for Unsecured Losses			1,895,887	1,895,887
Reserve for Las Virgenes Losses			221,658	
TOTAL OTHER CHARGES	$ 128,176	$ 593,462	$ 2,240,466	$ 2,018,808
FIXED ASSETS				
Structures and Improvements				
Various improvements	$ 375,558	$ 407,238	$ 48,600	$ 473,600
Expenditures applicable to prior years	679,272			
Total Structures and Improvements	$ 1,054,830	$ 407,238	$ 48,600	$ 473,600
Equipment	$ 522,554	$ 390,894	$ 788,009	$ 788,009
TOTAL FIXED ASSETS	$ 1,577,384	$ 798,132	$ 836,609	$ 1,261,609
TOTAL CONSOLIDATED	$ 57,439,754	$ 56,313,738	$ 65,359,532	$ 69,281,403
EXPENDITURES TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 25	$	$	$
TOTAL CONSOLIDATED-NET	$ 57,439,729	$ 56,313,738	$ 65,359,532	$ 69,281,403
DOMINGUEZ				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 847,927	$ 828,788	$ 918,338	$ 971,910
Retirement	162,083	182,208	202,346	232,717
Employee group insurance	33,826	30,195	33,232	33,232
Expenditures applicable to prior years	3,273			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 1,047,109	$ 1,041,191	$ 1,153,916	$ 1,237,859
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 30	$	$	$
Communications	15,771			
Household expense	1,623			
Insurance				
Liability	1,120			
Other	51,255			
Maintenance-equipment	23,170			
Maintenance-structures, improvements and grounds	5,089			
Medical, dental and laboratory supplies	34			
Office expense				
Postage	27			
Stationery and forms	18			
Other	187			
Professional and specialized services	7,133			
Rents and leases-equipment	70			
Rents and leases-structures, improvements and grounds	3,529			
Small tools and instruments	303			
Special departmental expense	91,005			
Transportation and travel				
Auto service	1,839			
Other	7,000			
Utilities	6,601			
Expenditures applicable to prior years	3,778*			
TOTAL SERVICES AND SUPPLIES	$ 212,026	$ 216,513	$ 252,680	$ 312,434

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1977-78	EXPENDITURES Estimated Current Year 1978-79	APPROPRIATIONS Requested Fiscal Year 1979-80	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1979-80
DOMINGUEZ—Continued				
OTHER CHARGES				
Interest on notes and warrants	$ 16,926	$ 41,730	$ 16,020	$ 16,020
Taxes and assessments	140	250	250	250
Reserve for Unsecured Losses			109,810	109,810
TOTAL OTHER CHARGES	$ 17,066	$ 41,980	$ 126,080	$ 126,080
FIXED ASSETS				
Structures and Improvements				
Various improvements	$	$	$ 5,000	$ 5,000
Equipment	$ 9,335	$ 24,998	$ 12,335	$ 12,335
TOTAL FIXED ASSETS	$ 9,335	$ 24,998	$ 17,335	$ 17,335
TOTAL DOMINGUEZ	$ 1,285,536	$ 1,324,682	$ 1,550,011	$ 1,693,708
UNIVERSAL CITY				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 420,938	$ 401,505	$ 455,019	$ 475,550
Retirement	79,211	89,394	101,104	114,236
Employee group insurance	18,122	19,922	22,780	22,780
Expenditures applicable to prior years	1,350			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 519,621	$ 510,821	$ 578,903	$ 612,566
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 13	$	$	$
Communications	10,380			
Household expense	276			
Insurance				
Other	27,261			
Maintenance-equipment	4,502			
Maintenance-structures, improvements and grounds	24			
Office expense				
Other	75			
Professional and specialized services	3,145			
Rents and leases-equipment	2,812			
Small tools and instruments	31			
Special departmental expense	87,123			
Transportation and travel				
Other	400			
Expenditures applicable to prior years	1,706			
TOTAL SERVICES AND SUPPLIES	$ 137,748	$ 143,529	$ 164,735	$ 193,812
OTHER CHARGES				
Reserve for Unsecured Losses	$	$	$ 263,503	$ 263,503
FIXED ASSETS				
Equipment	$	$ 4,200	$ 8,000	$ 8,000
TOTAL UNIVERSAL CITY	$ 657,369	$ 658,550	$ 1,015,141	$ 1,077,881
WRIGHTWOOD				
SERVICES AND SUPPLIES				
Special departmental expense	$ 3,162	$ 3,542	$ 3,542	$ 3,583
TOTAL FIRE PROTECTION DISTRICTS	$ 59,385,796	$ 58,300,512	$ 67,928,226	$ 72,056,575

*Indicates red figure

FLOOD CONTROL DISTRICT

FUND
Various

Authority: Los Angeles County Flood Control Act (Chapter 755, Statutes of 1915). Objectives are control of flood, storm, and other waste waters, and the conservation of such waters for beneficial and useful purposes by spreading, storing, etc.; for protecting harbors, waterways, public highways, and all property within the District from damage from flood waters; constructs, operates and maintains flood control channels, dams, debris basins, spreading grounds and other flood control facilities; operates and maintains storm drains, drainage improvements and drainage systems transferred to it by law; co-operates with Federal Government and State and local agencies in developing and constructing a comprehensive flood control system for Los Angeles County.

Classification	EXPENDITURES Actual Prior Year 1977-78	EXPENDITURES Estimated Current Year 1978-79	APPROPRIATIONS Requested Fiscal Year 1979-80	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1979-80
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$	$	$ 24,844,669	$ 25,344,671
Retirement				
Employer's share of retirement			3,226,235	3,307,073
Employer's share of OASDI			1,082,688	1,082,688
Employee Group Insurance			1,276,961	1,341,936
Workers' Compensation			598,353	611,488
TOTAL SALARIES AND EMPLOYEE BENEFITS	$	$	$ 31,028,906	$ 31,687,856
Less transfers to other appropriations			31,028,906	31,687,856
TOTAL SALARIES AND EMPLOYEE BENEFITS-NET	$	$	$	$
SERVICES AND SUPPLIES				
Operation, Maintenance and Repair of Flood Control Facilities				
42020 Emergency work-flood or fire	$ 1,299,717	$ 2,816,400	$ 379,800	$ 379,800
42021 General hydraulic work	1,659,968	1,316,000	1,831,000	1,831,000
42022 General water conservation work	1,520,727	1,193,000	1,709,000	1,709,000
42023 Maintenance and repair of stream gaging stations	6,850			
42024 General water quality work	654,254	565,000	860,000	860,000
42025 Maintenance and repair of recreation facilities and landscaping	582,934			
42026 Maintenance and repair of permanent channel improvements	1,985,830			
42026 Maintenance and repair of channel improvements		2,330,000	7,654,000	7,654,000
42027 Maintenance and repair of temporary channel improvements	442,161			
42028 Clearing reservoirs, debris basins and spreading grounds	7,417,395			
42029 Operation, maintenance and repair of dams	1,306,374			
42029 Operation, maintenance and repair of run-off regulation facilities (Dams)		24,280,900	1,796,500	1,796,500
42030 Maintenance and repair of debris basins and debris disposal areas	907,276			
42030 Maintenance and repair of debris control facilities (debris basins and disposal areas)		4,401,000	1,953,000	1,953,000

FLOOD CONTROL—Continued

Classification	EXPENDITURES Actual Prior Year 1977-78	EXPENDITURES Estimated Current Year 1978-79	APPROPRIATIONS Requested Fiscal Year 1979-80	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1979-80
SERVICES AND SUPPLIES-Cont'd				
Operation, Maintenance and Repair of Flood Control Facilities-Cont'd				
42031 Operation, maintenance and repair of spreading grounds.....	1,139,399			
42031 Operation, maintenance and repair of ground water recharge facilities (spreading grounds).....		721,000	1,110,000	1,110,000
42032 Operation, maintenance and repair of barrier facilities.....	511,540			
42032 Operation, maintenance and repair of sea water intrusion control facilities (barrier projects)..		450,000	720,000	600,000
42033 Maintenance and repair of pumping plants.....	35,628	40,000	60,000	60,000
42034 Maintenance and repair of buildings	62,001	36,500	122,900	122,900
42035 Maintenance and repair of equip...	199,209	181,000	275,000	275,000
42036 Maintenance and repair of access roads and trails.....	105,595			
42037 Maintenance and repair of yard facilities.....	29,041	25,000	20,000	20,000
42038 Operation, maintenance and repair of communications systems.....	562,410	502,000	634,000	634,000
42039 Maintenance and repair of electrical systems.....	318,305	277,800	299,000	299,000
42040 Fire insurance reserve-buildings and contents.....	239,283		500,000	500,000
42041 Fire,theft and collision insurance reserve-automotive.....		10,000	15,000	15,000
42042 Liability insurance reserve.....			1,000	1,000
42043 Liability insurance-automotive....		200,000	200,000	200,000
42044 Expendable tools and equipment....		30,000	30,000	30,000
42045 Storm apparel.....		12,000	12,000	12,000
42046 Special service accounts.....	1,894,957	588,000	1,906,000	1,906,000
42047 General County overhead.....		430,000	350,000	350,000
42048 Services of County Counsel.....		98,000	125,000	125,000
42049 Services of Department of Personnel		88,000	185,000	185,000
42050 Tax assessment and collection fee.		28,000	30,000	30,000
42046 Weather forecasting service.....		10,000	10,000	
42051 Oil royalty payments.....	3,637	3,900	3,700	3,700
42052 Engineering studies.....	279,552	318,000	298,000	298,000
42053 Contract estimating, inspection and overhead.....	90,999	307,000	2,244,900	2,244,900
42054 Engineering account.....	8,601,211	5,995,000	6,274,000	5,168,000
42001 Revolving funds.....	1,221,072		3,300,000	3,300,000
Total Operation, Maintenance and Repair of Flood Control Facilities.....	$ 33,077,325	$ 47,253,500	$ 34,908,800	$ 34,672,800
42003 Construction of Flood Control Facilities Rights of Way for Federal Projects Various Locations.....	$ 147,709	$	$	$
42101 Rights of Way for District Projects 42202 Various Locations.....	284,640	280,000	900,000	900,000

FLOOD CONTROL—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
SERVICES AND SUPPLIES-Cont'd				
Construction of Flood Control Facilities-Cont'd				
42102 Channel Improvements				
42365 Various Locations	6,427,019	196,600	4,000	4,000
42205 Longvest Drain			274,000	
42206 Ballona Creek			900,000	
42207 Newhall Creek			2,270,000	
42208 Marshall Canyon Channel			8,400	8,400
42213 Puddingstone Channel			69,500	69,500
42216 Garvey Drain			1,095,000	
42217 Rubio Wash			10,000	10,000
42218 Arroyo Seco Channel			4,500	4,500
42220 Roscoe Boulevard Drain			1,100,000	
42286 Bouquet Canyon Channel			50,000	50,000
42290 Sycamore Canyon Channel			24,700	24,700
42322 1970 Storm Drain Bond Issue Project No. 9101			80,000	
46005 Emerald Wash			78,400	8,400
46014 Alhambra Wash			2,800	2,800
46016 Big Dalton Wash			3,000	3,000
46017 Brand Channel			10,000	10,000
46018 Gooseberry Creek			17,000	17,000
46020 San Dimas Wash			6,000	6,000
46021 Santa Susana Creek			5,000	5,000
46022 Verdugo Wash			3,000	3,000
46023 Haines Canyon Channel			30,000	30,000
46024 Walnut Creek			7,500	7,500
46025 Webber Canyon			75,000	
46026 Winery Canyon Channel			4,000	4,000
46028 1970 Storm Drain Bond Issue Project No. 9302			640,000	
42103 Recreational Facilities and Landscaping Various Locations	236,444			
42104 Run-Off Regulation Facilities (Dams) Various Locations	875,551	330,100		
42243 Cogswell Dam and Reservoir			111,900	111,900
42244 San Gabriel Dam and Reservoir			67,000	67,000
42245 Santa Anita Dam and Reservoir			77,500	77,500
42247 Live Oak Dam and Reservoir			90,000	90,000
42249 San Dimas Dam and Reservoir			80,000	80,000
42250 Devil's Gate Dam and Reservoir			2,800	2,800
42251 Pacoima Dam and Reservoir			145,700	145,700
42252 Big Tujunga Dam and Reservoir			29,400	29,400
42342 Sawpit Dam and Reservoir			128,500	13,300
45002 Sierra Madre Dam and Reservoir			6,000	6,000
42105 Debris Control Facilities (Debris Basins and Debris Disposal Areas) Various	2,038	125,500		
42253 Lannan Debris Basin			5,000	5,000
42366 Pickens Debris Basin			40,000	
45103 Las Flores Debris Basin			9,000	9,000
45104 Gould Canyon Debris Basin			8,000	8,000
45105 Zachau Debris Basin			125,000	10,000
45107 Oliver Debris Basin			273,000	237,370
45108 Dunsmuir Debris Basin			7,800	7,800
45110 Schwartz Debris Basin			356,000	356,000

FLOOD CONTROL—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
SERVICES AND SUPPLIES-Cont'd				
Contruction of Flood Control Facilities-Cont'd				
Debris Control Facilities (Debris Basins and Debris Disposal Areas) - Cont'd				
45112 Aliso Debris Basin			1,500	1,500
45113 Blanchard Debris Basin			1,500	1,500
45114 Blue Gum Debris Basin			1,500	1,500
45115 Bradbury Debris Basin			400	400
45116 Brand Debris Basin			1,500	1,500
45117 Burro Debris Disposal Area			419,000	419,000
45118 Eagle Debris Basin			100,000	
45119 Englewild Debris Basin			700	700
45120 Hay Debris Basin			108,500	8,500
45121 Maddock Debris Basin			400	400
45122 Mullally Debris Basin			6,000	6,000
45123 Rubio Debris Basin			4,000	4,000
45124 Ruby Debris Basin			400	400
45125 Shields Debris Basin			100,000	
45126 Snover Debris Basin			100,000	
45127 Spinks Debris Basin			400	400
45128 Stough Debris Basin			72,000	72,000
45129 Oak Canyon Debris Basin			100,000	
42106 Ground Water Recharge Facilities (Spreading Grounds)	352,977	55,500		
42257 Rio Hondo Coastal Basin Spreading Grounds			29,300	29,300
42260 Hansen Spreading Grounds			19,000	19,000
42261 Lopez Spreading Grounds			9,000	9,000
42262 Pacoima Spreading Grounds			12,500	12,500
42265 Observation Wells			17,000	17,000
45502 Thompson Creek			618,000	100,000
45503 Forbes Spreading Basin			3,500	3,500
45504 San Gabriel Canyon Spreading Grounds			10,000	10,000
42107 Sea Water Intrusion Control Facilities (Barrier Projects) Various Locations	137,321	30,800		
42267 West Coast Basin Barrier Project			10,000	10,000
42268 Alamitos Barrier Project			11,500	11,500
42269 Dominguez Gap Barrier Project			10,000	10,000
42108 Engineering Account				
42108 Various Divisions	3,611,569	2,313,000	2,048,000	2,018,000
42109 Contract Inspection and Overhead				
42271 Various Locations	1,093,634	313,700		
42111 Pumping Plants - Various Locations		5,700		
45801 Hamilton Bowl Pumping Plant			6,400	6,400

FLOOD CONTROL—Continued

Classification	EXPENDITURES Actual Prior Year 1977-78	EXPENDITURES Estimated Current Year 1978-79	APPROPRIATIONS Requested Fiscal Year 1979-80	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1979-80
SERVICES AND SUPPLIES-Cont'd				
Construction of Flood Control Facilities-Cont'd				
Debris Control Facilities (Debris Basins and Debris Disposal Areas) - Cont'd				
42116 Communication Systems				
00000 Various Locations				2,000
00000 Handsen Yard				1,300
00000 Rio Hondo Coastal Basin Spreading Grounds				1,500
Total Construction of Flood Control Facilities	$ 13,168,902	$ 3,650,900	$ 13,056,400	$ 5,203,370
TOTAL SERVICES AND SUPPLIES	$ 46,246,227	$ 50,904,400	$ 47,965,200	$ 39,876,170
OTHER CHARGES				
Bond redemptions				
Storm drain bonds No. 1	$ 6,000,000	$ 6,000,000	$ 6,000,000	$ 6,000,000
Storm drain bonds No. 2	7,500,000	7,500,000	7,500,000	7,500,000
Storm drain bonds No. 3	9,166,667	9,166,667	9,166,667	9,166,667
Storm drain bonds No. 4	7,040,000	7,510,000	7,510,000	7,510,000
Interest on bonds				
Storm drain bonds No. 1	1,188,675	984,513	780,352	780,352
Storm drain bonds No. 2	3,342,800	3,064,325	2,785,850	2,785,850
Storm drain bonds No. 3	7,452,097	7,052,554	6,637,709	6,637,709
Storm drain bonds No. 4	10,629,614	10,652,135	10,564,695	10,564,695
Judgments and damages	5,870	20,000	20,000	20,000
Taxes and assessments	1,776	2,000	6,500	6,500
TOTAL OTHER CHARGES	$ 52,327,499	$ 51,952,194*	$ 50,971,773	$ 50,971,773
FIXED ASSETS				
42004 Structures and Improvements				
42112 Buildings				
Various Locations	$ 30,643	$	$	$
42278 Arroyo Seco Spreading Grounds			9,500	9,500
42347 Imperial Yard			28,000	28,000
42348 Longden Yard			28,000	28,000
42113 Yard Facilities				
Various Locations	21,039			
42279 Imperial Yard			41,000	41,000
42280 Longden Yard			3,500	3,500
42115 Engineering Account				
Various Divisions	4,365	8,000	19,000	19,000
Total Structures and Improvements	$ 56,047	$ 8,000	$ 129,000	$ 129,000
42000 Equipment	$ 476,406	$ 80,000	$ 1,845,925	$ 1,470,150
TOTAL FIXED ASSETS	$ 532,453	$ 88,000	$ 1,974,925	$ 1,599,150
TOTAL FLOOD CONTROL GENERAL	$ 99,106,179	$102,944,594	$100,911,898	$ 92,447,093
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 4,119,005	$ 1,166,000	$ 1,210,000	$ 1,210,000
TOTAL FLOOD CONTROL GENERAL-NET	$ 94,987,174	$101,778,594	$ 99,701,898	$ 91,237,093

FLOOD CONTROL—Continued

Classification	EXPENDITURES Actual Prior Year 1977-78	EXPENDITURES Estimated Current Year 1978-79	APPROPRIATIONS Requested Fiscal Year 1979-80	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1979-80
DRAINAGE DISTRICT IMPROVEMENTS				
SERVICES AND SUPPLIES				
42501 Operation, Maintenance and Repair of Drainage District Improvements Facilities and Storm Drain Projects				
42505 Channelization		$ 2,303,000	$ 3,241,000	$ 3,241,000
42506 Debris Control Facilities (Debris Basins)		190,000	485,000	485,000
42507 Pumping Plants		649,000	914,000	909,000
42509 Special Service Accounts			200,000	200,000
42510 Regular Drains	1,301,971			
42511 Contract Inspection and Overhead	11,349	23,000	33,900	33,900
42512 Engineering Account-Various Divisions	515,050	412,000	583,000	582,000
42513 Tax Assessment and Collection Fee	13,983	5,300	6,300	6,300
42514 Storm Drain Projects	2,233,836			
Total Operation, Maintenance and Repair of Drainage District Improvements Facilities and Storm Drain Projects	$ 4,076,189	$ 3,582,300	$ 5,463,200	$ 5,457,200
42502 Construction of Drainage District Improvements Facilities				
Land				
42525 Right of Way-Various Locations	$ 37,991	$ 40,000	$ 60,000	$ 60,000
Structures and Improvements				
Various Projects	$ 1,118,317	$ 248,450	$	$
42526 Contract Estimating, Inspection and Overhead	116,546	314,000	43,500	26,500
42536 Engineering account	802,789	344,000	367,000	365,000
42537 Grace Drain			256,000	
42540 Storm Drain Project No. 552	3,961		4,800	4,800
42565 Cerritos Pumping Plant			9,200	9,200
42566 Dry Canyon-South Fork			59,000	59,000
42567 Storm Drain Project No. 453 Los Altos Pumping Plant			17,400	17,400
42569 East Canyon Channel			5,200	5,200
42575 Storm Drain Project No. 276			7,300	7,300
42578 Storm Drain Project No. 454 El Dorado Pumping Plant			5,100	5,100
42579 Storm Drain Project No. 507 Electric Ave. Pumping Plant			6,800	6,800
42571 Avalon Pumping Plant			25,000	10,600
42574 Sturtevant Drive Debris Basin			700	700
42576 Storm Drain Project No. 451			3,100	3,100
42585 Storm Drain Project No. 5101			5,500	5,500
42588 Storm Drain Project No. 86			15,500	15,500
42589 Storm Drain Project No. 130			5,300	5,300
42593 Winter Drain			100,000	100,000
42594 Eagle Canyon			404,000	354,000
42595 Arbor Dell Debris Basin			1,500	1,500
42596 Carriage House Debris Basin			400	400
42597 Chamberlain Debris Basin			1,500	1,500
42598 Hook East Debris Basin			400	400

FLOOD CONTROL—Continued

Classification	EXPENDITURES Actual Prior Year 1977-78	EXPENDITURES Estimated Current Year 1978-79	APPROPRIATIONS Requested Fiscal Year 1979-80	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1979-80
DRAINAGE DISTRICT IMPROVEMENTS-Cont'd				
SERVICES AND SUPPLIES-Cont'd				
Structures and Improvements-Cont'd				
42599 Hook Debris Basin-West			400	400
42600 Rubio Wash Storm Drain No. 1			8,500	8,500
42601 Storm Drain Project No. 24			2,600	2,600
42602 Sunnyside Debris Basin			400	400
42603 Wayman Drain			185,000	
42604 Wildwood Debris Basin			100,000	
42605 Laguna Regulating Basin			100,000	
42606 Palos Verdes Hills-Pacific Ocean			13,000	
Total Structures and Improvements	$ 2,041,613	$ 906,450	$ 1,754,100	$ 1,016,700
Total Constructions of Drainage District Improvements Facilities	$ 2,079,604	$ 946,450	$ 1,814,100	$ 1,076,700
TOTAL DRAINAGE DISTRICT IMPROVEMENTS	$ 6,155,793	$ 4,528,750	$ 7,277,300	$ 6,533,900
GRAND TOTAL FLOOD CONTROL DISTRICT	$101,142,967	$106,307,344	$106,979,198	$ 97,770,993
RECAPITULATION BY FUND				
Flood Control-General	$ 42,667,321	$ 49,848,400	$ 48,756,625	$ 40,291,820
Flood Control Debt Service-Storm Drain bonds No. 1	7,188,675	6,984,513	6,780,352	6,780,352
Flood Control Debt Service-Storm Drain bonds No. 2	10,842,800	10,564,325	10,285,850	10,285,850
Flood Control Debt Service-Storm Drain bonds No. 3	16,618,764	16,219,221	15,804,376	15,804,376
Flood Control Debt Service-Storm Drain bonds No. 4	17,669,614	18,162,135	18,074,695	18,074,695
Drainage District Improvements-General	6,155,793	4,528,750	7,277,300	6,533,900
TOTAL	$101,142,967	$106,307,344	$106,979,198	$ 97,770,993

GARBAGE DISPOSAL DISTRICTS

FUND
Various

Garbage Disposal Districts are organized under provisions of the State Health and Safety Code. Appropriations are for the purpose of defraying costs of garbage and refuse disposal in the area included in each district.

Classification	EXPENDITURES Actual Prior Year 1977-78	EXPENDITURES Estimated Current Year 1978-79	APPROPRIATIONS Requested Fiscal Year 1979-80	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1979-80
ATHENS-WOODCREST-OLIVITA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 208,286	$ 210,211	$ 210,197	$ 225,991
Expenditures applicable to prior years	177			
TOTAL SERVICES AND SUPPLIES	$ 208,463	$ 210,211	$ 210,197	$ 225,991
OTHER CHARGES	$	$	$ 4,449	$
TOTAL ATHENS-WOODCREST-OLIVITA	$ 208,463	$ 210,211	$ 214,646	$ 225,991
BELVEDERE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 786,806	$ 1,348,864	$ 1,480,996	$ 1,532,723
Expenditures applicable to prior years	747			
TOTAL SERVICES AND SUPPLIES	$ 787,553	$ 1,348,864	$ 1,480,996	$ 1,532,723
OTHER CHARGES	$	$	$ 28,551	$ 38,863
TOTAL BELVEDERE	$ 787,553	$ 1,348,864	$ 1,509,547	$ 1,571,586
CLIFTON HEIGHTS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 14,210	$ 27,378	$ 29,741	$ 32,833
Expenditures applicable to prior years	11			
TOTAL SERVICES AND SUPPLIES	$ 14,221	$ 27,378	$ 29,741	$ 32,833
OTHER CHARGES	$	$	$ 581	$
TOTAL CLIFTON HEIGHTS	$ 14,221	$ 27,378	$ 30,322	$ 32,833
FIRESTONE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 720,808	$ 726,239	$ 710,031	$ 942,286
Expenditures applicable to prior years	451			
TOTAL SERVICES AND SUPPLIES	$ 721,259	$ 726,239	$ 710,031	$ 942,286
OTHER CHARGES	$	$	$ 15,370	$ 34,110
TOTAL FIRESTONE	$ 721,259	$ 726,239	$ 725,401	$ 976,396
MALIBU				
SERVICES AND SUPPLIES				
Special departmental expense	$ 112,422	$ 113,122	$ 115,968	$ 127,945
Expenditures applicable to prior years	48			
TOTAL SERVICES AND SUPPLIES	$ 112,470	$ 113,122	$ 115,968	$ 127,945
OTHER CHARGES	$	$	$ 2,392	$
TOTAL MALIBU	$ 112,470	$ 113,122	$ 118,360	$ 127,945

GARBAGE DISPOSAL DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
MESA HEIGHTS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 177,780	$ 179,632	$ 350,195	$ 211,052
Expenditures applicable to prior years	131			
TOTAL SERVICES AND SUPPLIES	$ 177,911	$ 179,632	$ 350,195	$ 211,052
OTHER CHARGES	$	$	$ 3,801	$
TOTAL MESA HEIGHTS	$ 177,911	$ 179,632	$ 353,996	$ 211,052
WALNUT PARK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 56,110	$ 97,386	$ 128,562	$ 133,380
Expenditures applicable to prior years	73			
TOTAL SERVICES AND SUPPLIES	$ 56,183	$ 97,386	$ 128,562	$ 133,380
OTHER CHARGES	$	$	$ 2,064	$
TOTAL WALNUT PARK	$ 56,183	$ 97,386	$ 130,626	$ 133,380
WEST HOLLYWOOD-SHERMAN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 212,927	$ 217,055	$ 411,842	$ 322,878
Expenditures applicable to prior years	435			
TOTAL SERVICES AND SUPPLIES	$ 213,362	$ 217,055	$ 411,842	$ 322,878
OTHER CHARGES	$	$	$ 4,592	$ 5,859
TOTAL WEST HOLLYWOOD-SHERMAN	$ 213,362	$ 217,055	$ 416,434	$ 328,737
TOTAL GARBAGE DISPOSAL DISTRICTS	$ 2,291,422	$ 2,919,887	$ 3,499,332	$ 3,607,920

AREA-WIDE LANDSCAPE MAINTENANCE DISTRICTS

Landscape Maintenance Districts are formed under the provisions of the "Improvement Act of 1911". They are created by the Board of Supervisors to provide for the levy and collection of taxes to defray County expense in maintaining ornamental parkway plantings, interior green areas, malls, and pedestrian ways within the boundaries of the district.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
MAINTENANCE DISTRICT NO. 1				
SERVICES AND SUPPLIES				
Special departmental expense	$ 79,640	$ 100,258	$ 111,650	$ 111,650
MAINTENANCE DISTRICT NO. 11				
SERVICES AND SUPPLIES				
Special departmental expense	$ 47,878	$ 64,433	$ 68,640	$ 68,640
TOTAL AREA-WIDE LANDSCAPE MAINTENANCE DISTRICTS	$ 127,518	$ 164,691	$ 180,290	$ 180,290

LANDSCAPING AND LIGHTING ACT DISTRICTS--AREA-WIDE LANDSCAPE

FUND
Various

Landscape Maintenance Assessment Districts are formed under the provisions of Landscaping and Lighting Act of 1972, Part 2, Division 15, Streets and Highways Code. The purpose of these new districts is to levy an assessment on each lot or parcel based on benefits to be received from the proposed landscape improvements.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
VALENCIA AREA-WIDE LLAD NO. 1				
Other charges	$	$	$	$ 64,610
WESTLAKE AREA-WIDE LLAD NO. 11				
Other charges	$	$	$	$ 35,684
TOTAL LANDSCAPING AND LIGHTING ACT DISTRICTS--AREA-WIDE LANDSCAPE	$	$	$	$ 100,294

LOCAL LANDSCAPE MAINTENANCE DISTRICTS

Landscape Maintenance Districts are formed under the provisions of the "Improvement Act of 1911". They are created by the Board of Supervisors to provide for the levy and collection of taxes to defray County expense in maintaining ornamental parkway plantings, interior green areas, malls, and pedestrian ways within the boundaries of the district.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
MAINTENANCE DISTRICT NO. 2				
SERVICES AND SUPPLIES				
Special departmental expense	$ 22,932	$ 27,540	$ 32,769	$ 32,769
MAINTENANCE DISTRICT NO. 3				
SERVICES AND SUPPLIES				
Special departmental expense	$ 17,009	$ 22,804	$ 24,079	$ 24,079
MAINTENANCE DISTRICT NO. 4				
SERVICES AND SUPPLIES				
Special departmental expense	$ 13,845	$ 16,216	$ 23,375	$ 23,375
MAINTENANCE DISTRICT NO. 5				
SERVICES AND SUPPLIES				
Special departmental expense	$ 22,771	$ 22,004	$ 29,975	$ 29,975
MAINTENANCE DISTRICT NO. 12				
SERVICES AND SUPPLIES				
Special departmental expense	$ 24,064	$ 27,324	$ 34,731	$ 34,731
MAINTENANCE DISTRICT NO. 13				
SERVICES AND SUPPLIES				
Special departmental expense	$ 7,552	$ 9,008	$ 11,284	$ 11,284
MAINTENANCE DISTRICT NO. 22				
SERVICES AND SUPPLIES				
Special departmental expense	$ 100,597	$ 88,893	$ 479,160	$ 479,160
TOTAL LOCAL LANDSCAPE MAINTENANCE DISTRICTS	$ 208,770	$ 213,789	$ 635,373	$ 635,373

LANDSCAPING AND LIGHTING ACT DISTRICTS—LOCAL LANDSCAPE

FUND
Various

Landscape Maintenance Assessment Districts are formed under the provisions of Landscaping and Lighting Act of 1972, Part 2, Division 15, Streets and Highways Code. The purpose of these new districts is to levy an assessment on each lot or parcel based on benefits to be received from the proposed landscape improvements.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
OLD ORCHARD LLAD NO. 2				
Other charges	$	$	$	$ 8,956
VALENCIA HILLS LLAD NO. 3				
Other charges	$	$	$	$ 640
VALENCIA MEADOWS LLAD NO. 4				
Other charges	$	$	$	$ 15,856
LA QUESTA LLAD NO. 5				
Other charges	$	$	$	$ 17,873
FIRST NEIGHBORHOOD LLAD NO. 12				
Other charges	$	$	$	$ 873
LAKESHORE LLAD NO. 13				
Other charges	$	$	$	$ 8,743
CALABASAS LLAD NO. 22				
Other charges	$	$	$	$ 310,170
VALENCIA VILLAGE SOUTH LLAD NO. 6				
Other charges	$	$	$	$ 4,400
TOTAL LANDSCAPING AND LIGHTING ACT DISTRICTS-LOCAL LANDSCAPE	$	$	$	$ 367,511

LIGHTING DISTRICTS

FUND
Various

Formed under the Streets and Highways Code (Highway Lighting District Act) for the purpose of installing and maintaining street lighting systems from an ad valorem tax. The County Road Commissioner administers and maintains these districts.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
ALTADENA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 5,138	$ 4,443	$ 5,480	$ 5,480
Utilities	127,718	131,452	144,470	144,470
TOTAL ALTADENA	$ 132,856	$ 135,895	$ 149,950	$ 149,950
AMERICAN MANOR				
SERVICES AND SUPPLIES				
Special departmental expense	$ 251	$ 218	$ 267	$ 267
Utilities	5,284	6,460	7,076	7,076
TOTAL AMERICAN MANOR	$ 5,535	$ 6,678	$ 7,343	$ 7,343
ANGELES VISTA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,616	$ 1,564	$ 1,885	$ 1,885
Utilities	49,898	50,146	55,445	55,445
TOTAL ANGELES VISTA	$ 51,514	$ 51,710	$ 57,330	$ 57,330
ATHENS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 7,319	$ 6,062	$ 7,799	$ 7,799
Utilities	198,350	201,805	224,733	224,733
TOTAL SERVICES AND SUPPLIES	$ 205,669	$ 207,867	$ 232,532	$ 232,532
OTHER CHARGES	$	$	$	$ 7,419
TOTAL ATHENS	$ 205,669	$ 207,867	$ 232,532	$ 239,951
BALDWIN PARK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 121	$ 111	$ 135	$ 135
Utilities	64	3,471	3,813	3,813
TOTAL BALDWIN PARK	$ 185	$ 3,582	$ 3,948	$ 3,948
BELL				
SERVICES AND SUPPLIES				
Special departmental expense	$ 15,939	$ 10,297	$ 15,210	$ 15,210
Utilities	138,545	143,974	158,963	158,963
TOTAL SERVICES AND SUPPLIES	$ 154,484	$ 154,271	$ 174,173	$ 174,173
OTHER CHARGES	$	$	$	$ 622
TOTAL BELL	$ 154,484	$ 154,271	$ 174,173	$ 174,795

LIGHTING DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1977-78	EXPENDITURES Estimated Current Year 1978-79	APPROPRIATIONS Requested Fiscal Year 1979-80	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1979-80
BELL GARDENS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 4,857	$ 4,132	$ 5,029	$ 5,029
Utilities	151,485	156,741	169,905	169,905
TOTAL SERVICES AND SUPPLIES	$ 156,342	$ 160,873	$ 174,934	$ 174,934
OTHER CHARGES	$	$	$	$ 1,834
TOTAL BELL GARDENS	$ 156,342	$ 160,873	$ 174,934	$ 176,768
BELVEDERE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 9,473	$ 7,388	$ 10,316	$ 10,316
Utilities	139,058	144,307	158,079	158,079
TOTAL SERVICES AND SUPPLIES	$ 148,531	$ 151,695	$ 168,395	$ 168,395
OTHER CHARGES	$	$	$	$ 2,796
TOTAL BELVEDERE	$ 148,531	$ 151,695	$ 168,395	$ 171,191
BERENDO				
SERVICES AND SUPPLIES				
Special departmental expense	$ 103	$ 90	$ 110	$ 110
Utilities	2,429	2,490	2,737	2,737
TOTAL BERENDO	$ 2,532	$ 2,580	$ 2,847	$ 2,847
BROADLAND				
SERVICES AND SUPPLIES				
Special departmental expense	$ 245	$ 126	$ 154	$ 154
Utilities	3,400	3,488	3,831	3,831
TOTAL BROADLAND	$ 3,645	$ 3,614	$ 3,985	$ 3,985
CALIFORNIA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,005	$ 956	$ 1,172	$ 1,172
Utilities	26,268	26,958	29,608	29,608
TOTAL CALIFORNIA	$ 27,273	$ 27,914	$ 30,780	$ 30,780
CITY TERRACE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 6,238	$ 4,471	$ 6,419	$ 6,419
Utilities	66,546	71,517	78,678	78,678
TOTAL CITY TERRACE	$ 72,784	$ 75,988	$ 85,097	$ 85,097
COLIMA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 411	$ 356	$ 436	$ 436
Utilities	11,283	11,637	12,780	12,780
TOTAL COLIMA	$ 11,694	$ 11,993	$ 13,216	$ 13,216

LIGHTING DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
CRENSHAW				
SERVICES AND SUPPLIES				
Special departmental expense	$ 9,013	$ 7,678	$ 9,396	$ 9,396
Utilities	234,028	240,602	263,455	263,455
TOTAL SERVICES AND SUPPLIES	$ 243,041	$ 248,280	$ 272,851	$ 272,851
OTHER CHARGES	$	$	$	$ 2,354
TOTAL CRENSHAW	$ 243,041	$ 248,280	$ 272,851	$ 275,205
DENLEY				
SERVICES AND SUPPLIES				
Special departmental expense	$ 199	$ 173	$ 212	$ 212
Utilities	4,931	5,067	5,566	5,566
TOTAL DENLEY	$ 5,130	$ 5,240	$ 5,778	$ 5,778
DITTMAR				
SERVICES AND SUPPLIES				
Special departmental expense	$ 117	$ 102	$ 124	$ 124
Utilities	2,870	2,949	3,238	3,238
TOTAL DITTMAR	$ 2,987	$ 3,051	$ 3,362	$ 3,362
DOLORES				
SERVICES AND SUPPLIES				
Special departmental expense	$ 3,099	$ 2,692	$ 3,298	$ 3,298
Utilities	75,398	77,877	85,531	85,531
TOTAL DOLORES	$ 78,497	$ 80,569	$ 88,829	$ 88,829
ESTHER				
SERVICES AND SUPPLIES				
Special departmental expense	$ 124	$ 108	$ 132	$ 132
Utilities	3,032	3,115	3,421	3,421
TOTAL ESTHER	$ 3,156	$ 3,223	$ 3,553	$ 3,553
FLYNN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 103	$ 90	$ 110	$ 110
Utilities	2,470	2,536	2,785	2,785
TOTAL FLYNN	$ 2,573	$ 2,626	$ 2,895	$ 2,895
FOSTER				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,171	$ 1,019	$ 1,248	$ 1,248
Utilities	27,664	29,344	32,228	32,228
TOTAL FOSTER	$ 28,835	$ 30,363	$ 33,476	$ 33,476
FOXDALE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 2,028	$ 1,760	$ 2,156	$ 2,156
Utilities	53,006	54,553	59,914	59,914
TOTAL FOXDALE	$ 55,034	$ 56,313	$ 62,070	$ 62,070

LIGHTING DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1977-78	EXPENDITURES Estimated Current Year 1978-79	APPROPRIATIONS Requested Fiscal Year 1979-80	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1979-80
GARO				
SERVICES AND SUPPLIES				
Special departmental expense	$ 10,375	$ 9,010	$ 11,097	$ 11,097
Utilities	253,527	260,649	288,150	288,150
TOTAL GARO	$ 263,902	$ 269,659	$ 299,247	$ 299,247
GARVEY				
SERVICES AND SUPPLIES				
Special departmental expense	$ 796	$ 678	$ 838	$ 838
Utilities	20,148	20,735	22,840	22,840
TOTAL GARVEY	$ 20,944	$ 21,413	$ 23,678	$ 23,678
GREENHEDGE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 165	$ 143	$ 176	$ 176
Utilities	4,239	4,362	4,792	4,792
TOTAL GREENHEDGE	$ 4,404	$ 4,505	$ 4,968	$ 4,968
GREENLEAF				
SERVICES AND SUPPLIES				
Special departmental expense	$ 569	$ 464	$ 608	$ 608
Utilities	11,267	11,618	14,966	14,966
TOTAL SERVICES AND SUPPLIES	$ 11,836	$ 12,082	$ 15,574	$ 15,574
OTHER CHARGES	$	$	$	$ 628
TOTAL GREENLEAF	$ 11,836	$ 12,082	$ 15,574	$ 16,202
GREER				
SERVICES AND SUPPLIES				
Special departmental expense	$ 72	$ 63	$ 77	$ 77
Utilities	1,877	1,932	2,122	2,122
TOTAL GREER	$ 1,949	$ 1,995	$ 2,199	$ 2,199
HACIENDA HEIGHTS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 813	$ 705	$ 864	$ 864
Utilities	19,283	19,788	21,732	21,732
TOTAL HACIENDA HEIGHTS	$ 20,096	$ 20,493	$ 22,596	$ 22,596
HASKINS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 150	$ 131	$ 161	$ 161
Utilities	3,680	3,779	4,151	4,151
TOTAL HASKINS	$ 3,830	$ 3,910	$ 4,312	$ 4,312
IMPERIAL CREST				
SERVICES AND SUPPLIES				
Special departmental expense	$ 41	$ 36	$ 44	$ 44
Utilities	972	997	1,095	1,095
TOTAL IMPERIAL CREST	$ 1,013	$ 1,033	$ 1,139	$ 1,139

LIGHTING DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
INDUSTRIAL				
SERVICES AND SUPPLIES				
Special departmental expense	$ 770	$ 666	$ 816	$ 816
Utilities	21,233	21,903	24,054	24,054
TOTAL SERVICES AND SUPPLIES	$ 22,003	$ 22,569	$ 24,870	$ 24,870
OTHER CHARGES	$	$	$	$ 6,613
TOTAL INDUSTRIAL	$ 22,003	$ 22,569	$ 24,870	$ 31,483
JAVELIN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 93	$ 81	$ 99	$ 99
Utilities	2,248	2,308	2,536	2,536
TOTAL JAVELIN	$ 2,341	$ 2,389	$ 2,635	$ 2,635
KAGEL CANYON				
SERVICES AND SUPPLIES				
Special departmental expense	$ 155	$ 134	$ 165	$ 165
Utilities	3,643	3,737	4,104	4,104
TOTAL KAGEL CANYON	$ 3,798	$ 3,871	$ 4,269	$ 4,269
KERN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 25,996	$ 17,549	$ 25,289	$ 25,289
Utilities	266,015	274,228	302,975	302,975
TOTAL KERN	$ 292,011	$ 291,777	$ 328,264	$ 328,264
LA CANADA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 2,764	$ 2,097	$ 3,069	$ 3,069
Utilities	32,311	33,310	37,183	37,183
TOTAL LA CANADA	$ 35,075	$ 35,407	$ 40,252	$ 40,252
LA CRESCENTA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 283	$ 251	$ 307	$ 307
Utilities	2,618	8,547	9,270	9,270
TOTAL SERVICES AND SUPPLIES	$ 2,901	$ 8,798	$ 9,577	$ 9,577
OTHER CHARGES	$	$	$	$ 57
TOTAL LA CRESCENTA	$ 2,901	$ 8,798	$ 9,577	$ 9,634
LAKE MARIE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 3,120	$ 2,710	$ 3,424	$ 3,424
Utilities	80,045	82,365	91,508	91,508
TOTAL LAKE MARIE	$ 83,165	$ 85,075	$ 94,932	$ 94,932
LAKEWOOD				
SERVICES AND SUPPLIES				
Special departmental expense	$ 62	$ 54	$ 66	$ 66
Utilities	1,457	1,495	1,642	1,642
TOTAL LAKEWOOD	$ 1,519	$ 1,549	$ 1,708	$ 1,708

LIGHTING DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1977-78	EXPENDITURES Estimated Current Year 1978-79	APPROPRIATIONS Requested Fiscal Year 1979-80	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1979-80
LANCASTER				
SERVICES AND SUPPLIES				
Special departmental expense	$ 10,534	$ 9,112	$ 11,265	$ 11,265
Utilities	270,443	277,695	307,573	307,573
TOTAL SERVICES AND SUPPLIES	$ 280,977	$ 286,807	$ 318,838	$ 318,838
OTHER CHARGES	$	$	$	$ 2,533
TOTAL LANCASTER	$ 280,977	$ 286,807	$ 318,838	$ 321,371
LANCASTER HEIGHTS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 252	$ 221	$ 271	$ 271
Utilities	5,412	6,146	6,750	6,750
TOTAL LANCASTER HEIGHTS	$ 5,664	$ 6,367	$ 7,021	$ 7,021
LAWNDALE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 6,588	$ 5,596	$ 6,837	$ 6,837
Utilities	218,415	226,522	247,942	247,942
TOTAL SERVICES AND SUPPLIES	$ 225,003	$ 232,118	$ 254,779	$ 254,779
OTHER CHARGES	$	$	$	$ 4,690
TOTAL LAWNDALE	$ 225,003	$ 232,118	$ 254,779	$ 259,469
LAYTON VISTA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 797	$ 676	$ 854	$ 854
Utilities	18,209	18,750	20,580	20,580
TOTAL LAYTON VISTA	$ 19,006	$ 19,426	$ 21,434	$ 21,434
LOMITA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 3,967	$ 3,406	$ 4,165	$ 4,165
Utilities	106,049	108,698	119,006	119,006
TOTAL LOMITA	$ 110,016	$ 112,104	$ 123,171	$ 123,171
LONGDEN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 11,771	$ 9,354	$ 13,675	$ 13,675
Utilities	192,741	199,248	224,448	224,448
TOTAL LONGDEN	$ 204,512	$ 208,602	$ 238,123	$ 238,123
LOS NIETOS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 336	$ 290	$ 355	$ 355
Utilities	9,325	9,622	10,567	10,567
TOTAL SERVICES AND SUPPLIES	$ 9,661	$ 9,912	$ 10,922	$ 10,922
OTHER CHARGES	$	$	$	$ 57
TOTAL LOS NIETOS	$ 9,661	$ 9,912	$ 10,922	$ 10,979

LIGHTING DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
LUCILE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 90	$ 78	$ 95	$ 95
Utilities	2,517	2,598	2,852	2,852
TOTAL LUCILE	$ 2,607	$ 2,676	$ 2,947	$ 2,947
MANHATTAN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 473	$ 362	$ 12,523	$ 12,523
Utilities	5,084	5,255	5,678	5,678
TOTAL MANHATTAN	$ 5,557	$ 5,617	$ 18,201	$ 18,201
MIDCREST				
SERVICES AND SUPPLIES				
Special departmental expense	$ 753	$ 657	$ 805	$ 805
Utilities	17,974	18,443	20,255	20,255
TOTAL MIDCREST	$ 18,727	$ 19,100	$ 21,060	$ 21,060
MINES				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,806	$ 1,568	$ 1,922	$ 1,922
Utilities	46,666	47,920	52,628	52,628
TOTAL MINES	$ 48,472	$ 49,488	$ 54,550	$ 54,550
MIRALESTE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 28	$ 24	$ 29	$ 29
Utilities	1,001	1,040	1,143	1,143
TOTAL SERVICES AND SUPPLIES	$ 1,029	$ 1,064	$ 1,172	$ 1,172
OTHER CHARGES	$	$	$	$ 49
TOTAL MIRALESTE	$ 1,029	$ 1,064	$ 1,172	$ 1,221
MONTROSE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 823	$ 711	$ 871	$ 871
Utilities	20,034	20,937	22,602	22,602
TOTAL MONTROSE	$ 20,857	$ 21,648	$ 23,473	$ 23,473
NESTOR				
SERVICES AND SUPPLIES				
Special departmental expense	$ 221	$ 194	$ 238	$ 238
Utilities	5,325	5,464	6,002	6,002
TOTAL NESTOR	$ 5,546	$ 5,658	$ 6,240	$ 6,240
NEWGATE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 496	$ 427	$ 523	$ 523
Utilities	12,108	12,438	13,660	13,660
TOTAL NEWGATE	$ 12,604	$ 12,865	$ 14,183	$ 14,183

LIGHTING DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1977-78	EXPENDITURES Estimated Current Year 1978-79	APPROPRIATIONS Requested Fiscal Year 1979-80	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1979-80
NEWHALL				
SERVICES AND SUPPLIES				
Special departmental expense	$ 8,584	$ 7,472	$ 9,714	$ 9,714
Utilities	223,955	238,147	269,177	269,177
TOTAL SERVICES AND SUPPLIES	$ 232,539	$ 245,619	$ 278,891	$ 278,891
OTHER CHARGES	$	$	$	$ 2,426
TOTAL NEWHALL	$ 232,539	$ 245,619	$ 278,891	$ 281,317
NEWHALL-ZONE 2				
SERVICES AND SUPPLIES				
Utilities	$ 374	$	$	$
OTHER CHARGES				
Interest on notes and warrants	$	$ 24	$	$
TOTAL NEWHALL-ZONE 2	$ 374	$ 24	$	$
PALMDALE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 4,151	$ 3,597	$ 4,425	$ 4,425
Utilities	105,636	108,663	119,889	119,889
TOTAL PALMDALE	$ 109,787	$ 112,260	$ 124,314	$ 124,314
PIEDMONT				
SERVICES AND SUPPLIES				
Special departmental expense	$ 3,194	$ 2,772	$ 3,404	$ 3,404
Utilities	83,491	85,967	94,730	94,730
TOTAL SERVICES AND SUPPLIES	$ 86,685	$ 88,739	$ 98,134	$ 98,134
OTHER CHARGES	$	$	$	$ 718
TOTAL PIEDMONT	$ 86,685	$ 88,739	$ 98,134	$ 98,852
POPPY FIELDS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 3,984	$ 2,847	$ 4,532	$ 4,532
Utilities	11,738	12,436	13,648	13,648
TOTAL POPPY FIELDS	$ 15,722	$ 15,283	$ 18,180	$ 18,180
REDONDO				
SERVICES AND SUPPLIES				
Special departmental expense	$ 112	$ 96	$ 117	$ 117
Utilities	2,591	2,658	2,918	2,918
TOTAL REDONDO	$ 2,703	$ 2,754	$ 3,035	$ 3,035
RIVERSIDE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 91	$ 81	$ 99	$ 99
Utilities	1,818	3,934	4,320	4,320
TOTAL SERVICES AND SUPPLIES	$ 1,909	$ 4,015	$ 4,419	$ 4,419
OTHER CHARGES	$	$	$	$ 271
TOTAL RIVERSIDE	$ 1,909	$ 4,015	$ 4,419	$ 4,690

LIGHTING DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
SAN DIMAS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 27	$ 24	$ 26	$ 26
Utilities	1,119	1,166	1,120	1,120
TOTAL SAN DIMAS	$ 1,146	$ 1,190	$ 1,146	$ 1,146
SATIVA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,326	$ 1,153	$ 1,413	$ 1,413
Utilities	32,133	32,997	36,240	36,240
TOTAL SERVICES AND SUPPLIES	$ 33,459	$ 34,150	$ 37,653	$ 37,653
OTHER CHARGES	$	$	$	$ 250
TOTAL SATIVA	$ 33,459	$ 34,150	$ 37,653	$ 37,903
SEPULVEDA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 443	$ 385	$ 509	$ 509
Utilities	11,857	12,283	14,950	14,950
TOTAL SERVICES AND SUPPLIES	$ 12,300	$ 12,668	$ 15,459	$ 15,459
OTHER CHARGES	$	$	$	$ 70
TOTAL SEPULVEDA	$ 12,300	$ 12,668	$ 15,459	$ 15,529
STEPHENSON-LAGUNA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 65,890	$ 41,575	$ 63,085	$ 63,085
Utilities	501,726	577,084	577,254	577,254
TOTAL SERVICES AND SUPPLIES	$ 567,616	$ 618,659	$ 640,339	$ 640,339
OTHER CHARGES	$	$	$	$ 25,488
TOTAL STEPHENSON-LAGUNA	$ 567,616	$ 618,659	$ 640,339	$ 665,827
SUNNYBROOK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 713	$ 624	$ 765	$ 765
Utilities	17,233	17,608	19,339	19,339
TOTAL SUNNYBROOK	$ 17,946	$ 18,232	$ 20,104	$ 20,104
TRUMBALL				
SERVICES AND SUPPLIES				
Special departmental expense	$ 65	$ 57	$ 70	$ 70
Utilities	1,538	1,578	1,733	1,733
TOTAL TRUMBALL	$ 1,603	$ 1,635	$ 1,803	$ 1,803
VAL VERDE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 340	$ 299	$ 366	$ 366
Utilities	7,954	8,305	9,121	9,121
TOTAL VAL VERDE	$ 8,294	$ 8,604	$ 9,487	$ 9,487

LIGHTING DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
WALNUT				
SERVICES AND SUPPLIES				
Special departmental expense	$ 300	$ 269	$ 337	$ 337
Utilities	7,469	8,856	9,938	9,938
TOTAL SERVICES AND SUPPLIES	$ 7,769	$ 9,125	$ 10,275	$ 10,275
OTHER CHARGES	$	$	$	$ 1,129
TOTAL WALNUT	$ 7,769	$ 9,125	$ 10,275	$ 11,404
WEST HOLLYWOOD				
SERVICES AND SUPPLIES				
Special departmental expense	$ 49,852	$ 27,781	$ 64,202	$ 64,202
Utilities	105,943	111,430	123,221	123,221
TOTAL SERVICES AND SUPPLIES	$ 155,795	$ 139,211	$ 187,423	$ 187,423
OTHER CHARGES	$	$	$	$ 4,657
Interest on notes and warrants	2,393			
TOTAL WEST HOLLYWOOD	$ 158,188	$ 139,211	$ 187,423	$ 192,080
WEST KNOLL				
SERVICES AND SUPPLIES				
Special departmental expense	$ 3,547	$ 2,699	$ 3,898	$ 3,898
Utilities	55,955	58,207	64,129	64,129
TOTAL SERVICES AND SUPPLIES	$ 59,502	$ 60,906	$ 68,027	$ 68,027
OTHER CHARGES	$	$	$	$ 1,806
TOTAL WEST KNOLL	$ 59,502	$ 60,906	$ 68,027	$ 69,833
WEST WHITTIER				
SERVICES AND SUPPLIES				
Special departmental expense	$ 129	$ 111	$ 135	$ 135
Utilities	3,428	3,533	3,881	3,881
TOTAL WEST WHITTIER	$ 3,557	$ 3,644	$ 4,016	$ 4,016
WILLOWBROOK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 2,619	$ 2,197	$ 2,745	$ 2,745
Utilities	66,916	67,035	72,975	72,975
TOTAL SERVICES AND SUPPLIES	$ 69,535	$ 69,232	$ 75,720	$ 75,720
OTHER CHARGES	$	$	$	$ 2,795
TOTAL WILLOWBROOK	$ 69,535	$ 69,232	$ 75,720	$ 78,515
TOTAL LIGHTING DISTRICTS	$ 4,523,956	$ 4,650,252	$ 5,172,103	$ 5,241,365

LIGHTING MAINTENANCE DISTRICTS

FUND
Various

Formed under the Streets and Highways Code (Improvement Act of 1911) for the purpose of maintaining street lighting systems from an ad valorem tax. The County Road Commissioner administers and maintains these districts.

Classification	EXPENDITURES Actual Prior Year 1977-78	EXPENDITURES Estimated Current Year 1978-79	APPROPRIATIONS Requested Fiscal Year 1979-80	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1979-80
NO. 411-MONTROSE AVE.				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,702	$ 396	$ 632	$ 632
Utilities	2,228	2,384	2,599	2,599
TOTAL NO. 411	$ 3,930	$ 2,780	$ 3,231	$ 3,231
NO. 540-ROSE VILLA STREET				
SERVICES AND SUPPLIES				
Special departmental expense	$ 2,784	$ 2,946	$ 3,164	$ 3,164
Utilities	6,377	6,733	7,385	7,385
TOTAL NO. 540	$ 9,161	$ 9,679	$ 10,549	$ 10,549
NO. 588-ALLEN AVE.				
SERVICES AND SUPPLIES				
Special departmental expense	$ 9,429	$ 6,138	$ 9,771	$ 9,771
Utilities	20,596	21,786	23,896	23,896
TOTAL NO. 588	$ 30,025	$ 27,924	$ 33,667	$ 33,667
NO. 669-CENTRAL AVE.				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,190	$ 846	$ 1,349	$ 1,349
Utilities	4,360	5,412	4,256	4,256
TOTAL SERVICES AND SUPPLIES	$ 5,550	$ 6,258	$ 5,605	$ 5,605
OTHER CHARGES	$	$	$	$ 97
TOTAL NO. 669	$ 5,550	$ 6,258	$ 5,605	$ 5,702
NO. 691-PEACH STREET				
SERVICES AND SUPPLIES				
Special departmental expense	$ 981	$ 180	$ 287	$ 287
Utilities	500	530	583	583
TOTAL SERVICES AND SUPPLIES	$ 1,481	$ 710	$ 870	$ 870
OTHER CHARGES	$	$	$	$ 28
TOTAL NO. 691	$ 1,481	$ 710	$ 870	$ 898
NO. 760-FAIRFAX AVE.				
SERVICES AND SUPPLIES				
Special departmental expense	$ 456	$ 324	$ 517	$ 517
Utilities	1,320	2,076	1,630	1,630
TOTAL SERVICES AND SUPPLIES	$ 1,776	$ 2,400	$ 2,147	$ 2,147
OTHER CHARGES	$	$	$	$ 66
TOTAL NO. 760	$ 1,776	$ 2,400	$ 2,147	$ 2,213

LIGHTING MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
NO. 865-SEE DRIVE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 3,305	$ 1,158	$ 2,183	$ 2,183
Utilities	6,395	6,757	7,405	7,405
TOTAL SERVICES AND SUPPLIES	$ 9,700	$ 7,915	$ 9,588	$ 9,588
OTHER CHARGES	$	$	$	$ 100
TOTAL NO. 865	$ 9,700	$ 7,915	$ 9,588	$ 9,688
NO. 941-NINTH STREET				
SERVICES AND SUPPLIES				
Special departmental expense	$ 29,388	$ 11,931	$ 19,073	$ 19,073
Utilities	80,181	83,599	94,621	94,621
TOTAL NO. 941	$ 109,569	$ 95,530	$ 113,694	$ 113,694
NO. 1007-VIEW PARK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 22,758	$ 15,574	$ 24,841	$ 24,841
Utilities	40,227	42,565	46,762	46,762
TOTAL NO. 1007	$ 62,985	$ 58,139	$ 71,603	$ 71,603
NO. 1395-SOUTH ARCADIA PARK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 251	$ 562	$ 697	$ 697
Utilities	16,098	16,755	18,380	18,380
TOTAL NO. 1395	$ 16,349	$ 17,317	$ 19,077	$ 19,077
NO. 1395-ZONE 6				
OTHER CHARGES				
Interest on notes and warrants	$ 24	$	$	$
NO. 1395-ZONE 8				
OTHER CHARGES				
Interest on notes and warrants	$	$ 55	$	$
NO. 1395-ZONE 10				
OTHER CHARGES				
Interest on notes and warrants	$ 7	$	$	$
NO. 1395-ZONE 13				
SERVICES AND SUPPLIES				
Special departmental expense	$ 395	$	$	$
OTHER CHARGES				
Interest on notes and warrants	$	$ 31	$	$
TOTAL NO. 1395-ZONE 13	$ 395	$ 31	$	$
NO. 1396-VERMONT GARDENS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 41	$ 33	$ 41	$ 41
Utilities	1,538	1,603	1,760	1,760
TOTAL NO. 1396	$ 1,579	$ 1,636	$ 1,801	$ 1,801

LIGHTING MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
NO. 1400-PARAMOUNT MANOR				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,519	$ 1,306	$ 1,621	$ 1,621
Utilities	37,206	38,230	41,971	41,971
TOTAL NO. 1400	$ 38,725	$ 39,536	$ 43,592	$ 43,592
NO. 1456-STUDEBAKER				
SERVICES AND SUPPLIES				
Special departmental expense	$ 4,011	$ 3,307	$ 4,088	$ 4,088
Utilities	92,971	95,634	104,437	104,437
TOTAL NO. 1456	$ 96,982	$ 98,941	$ 108,525	$ 108,525
NO. 1456-ZONE 2				
OTHER CHARGES				
Interest on notes and warrants	$	$ 105	$	$
NO. 1472-LAUREL-LAMBERT				
SERVICES AND SUPPLIES				
Special departmental expense	$ 63	$ 54	$ 67	$ 67
Utilities	1,457	1,495	1,642	1,642
TOTAL NO. 1472	$ 1,520	$ 1,549	$ 1,709	$ 1,709
NO. 1517-GRAMERCY				
SERVICES AND SUPPLIES				
Special departmental expense	$ 501	$ 430	$ 538	$ 538
Utilities	12,424	12,774	14,121	14,121
TOTAL NO. 1517	$ 12,925	$ 13,204	$ 14,659	$ 14,659
NO. 1560-TRUDIE DRIVE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 268	$ 230	$ 286	$ 286
Utilities	6,255	6,417	7,048	7,048
TOTAL NO. 1560	$ 6,523	$ 6,647	$ 7,334	$ 7,334
NO. 1565-ARLEE AVE.				
SERVICES AND SUPPLIES				
Special departmental expense	$ 125	$	$ 459	$ 459
Utilities			932	932
TOTAL NO. 1565	$ 125	$	$ 1,391	$ 1,391
NO. 1575-ADMIRAL				
SERVICES AND SUPPLIES				
Special departmental expense	$ 707	$ 504	$ 804	$ 804
Utilities	1,408	1,493	1,630	1,630
TOTAL NO. 1575	$ 2,115	$ 1,997	$ 2,434	$ 2,434
NO. 1600-LOCHLEVEN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 80	$ 69	$ 85	$ 85
Utilities	1,862	1,910	2,098	2,098
TOTAL NO. 1600	$ 1,942	$ 1,979	$ 2,183	$ 2,183

LIGHTING MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1977-78	EXPENDITURES Estimated Current Year 1978-79	APPROPRIATIONS Requested Fiscal Year 1979-80	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1979-80
NO. 1608-KLINGERMAN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 807	$ 681	$ 905	$ 905
Utilities	20,422	21,012	24,950	24,950
TOTAL NO. 1608	$ 21,229	$ 21,693	$ 25,855	$ 25,855
NO. 1608-ZONE 5				
OTHER CHARGES				
Interest on notes and warrants	$	$ 100	$	$
NO. 1613-CORNING				
SERVICES AND SUPPLIES				
Special departmental expense	$ 2,018	$ 1,754	$ 2,178	$ 2,178
Utilities	51,632	53,118	58,336	58,336
TOTAL NO. 1613	$ 53,650	$ 54,872	$ 60,514	$ 60,514
NO. 1616-QUARTZ HILL				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,154	$ 992	$ 1,239	$ 1,239
Utilities	27,295	28,096	31,076	31,076
TOTAL NO. 1616	$ 28,449	$ 29,088	$ 32,315	$ 32,315
NO. 1620-BERENDO				
SERVICES AND SUPPLIES				
Special departmental expense	$ 73	$ 63	$ 78	$ 78
Utilities	1,936	1,995	2,191	2,191
TOTAL NO. 1620	$ 2,009	$ 2,058	$ 2,269	$ 2,269
NO. 1625-MEHDEN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 212	$ 182	$ 226	$ 226
Utilities	5,018	5,151	5,656	5,656
TOTAL NO. 1625	$ 5,230	$ 5,333	$ 5,882	$ 5,882
NO. 1633-LAKE HUGHES				
SERVICES AND SUPPLIES				
Special departmental expense	$ 384	$ 329	$ 408	$ 408
Utilities	9,114	9,355	10,275	10,275
TOTAL NO. 1633	$ 9,498	$ 9,684	$ 10,683	$ 10,683
NO. 1660-HARBOUR				
SERVICES AND SUPPLIES				
Special departmental expense	$ 3,206	$ 2,286	$ 3,646	$ 3,646
Utilities	6,430	6,815	6,802	6,802
TOTAL NO. 1660	$ 9,636	$ 9,101	$ 10,448	$ 10,448
NO. 1670-ANCHOR				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,539	$ 1,778	$ 2,230	$ 2,230
Utilities	49,110	51,096	56,933	56,933
TOTAL NO. 1670	$ 50,649	$ 52,874	$ 59,163	$ 59,163

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
NO. 1670-ZONE 2				
SERVICES AND SUPPLIES				
Utilities	$ 748	$	$	$
OTHER CHARGES				
Interest on notes and warrants	$	$ 134	$	$
TOTAL NO. 1670-ZONE 2	$ 748	$ 134	$	$
NO. 1670-ZONE 11				
SERVICES AND SUPPLIES				
Special departmental expense	$ 373	$	$	$
Utilities	1,301			
TOTAL SERVICES AND SUPPLIES	$ 1,674	$	$	$
OTHER CHARGES				
Interest on notes and warrants	$	$ 121	$	$
TOTAL NO. 1670-ZONE 11	$ 1,674	$ 121	$	$
NO. 1670-ZONE 12				
SERVICES AND SUPPLIES				
Special departmental expense	$ 125	$	$	$
NO. 1676-MALIBU				
SERVICES AND SUPPLIES				
Special departmental expense	$ 2,504	$ 2,049	$ 2,549	$ 2,549
Utilities	84,840	88,171	96,980	96,980
TOTAL NO. 1676	$ 87,344	$ 90,220	$ 99,529	$ 99,529
NO. 1686-HINDRY				
SERVICES AND SUPPLIES				
Special departmental expense	$ 77	$ 66	$ 78	$ 78
Utilities	2,016	2,078	2,122	2,122
TOTAL SERVICES AND SUPPLIES	$ 2,093	$ 2,144	$ 2,200	$ 2,200
OTHER CHARGES	$	$	$	$ 121
TOTAL NO. 1686	$ 2,093	$ 2,144	$ 2,200	$ 2,321
NO. 1687-FRONTIER				
SERVICES AND SUPPLIES				
Special departmental expense	$ 3,882	$ 3,764	$ 4,797	$ 4,797
Utilities	112,658	118,548	131,734	131,734
TOTAL NO. 1687	$ 116,540	$ 122,312	$ 136,531	$ 136,531
No. 1687-ZONE 7				
OTHER CHARGES				
Interest on notes and warrants	$	$ 37	$	$
NO. 1687-ZONE 9				
SERVICES AND SUPPLIES				
Utilities	$ 2,618	$	$	$
OTHER CHARGES				
Interest on notes and warrants	$	$ 686	$	$
TOTAL NO. 1687-ZONE 9	$ 2,618	$ 686	$	$

LIGHTING MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
NO. 1687-ZONE 10				
SERVICES AND SUPPLIES				
Special departmental expense	$ 205	$	$	$
OTHER CHARGES				
Interest on notes and warrants	$	$ 24	$	$
TOTAL NO. 1687-ZONE 10	$ 205	$ 24	$	$
NO. 1687-ZONE 11				
SERVICES AND SUPPLIES				
Special departmental expense	$ 442	$	$	$
NO. 1696-BRIGHTVIEW				
SERVICES AND SUPPLIES				
Special departmental expense	$ 132	$ 114	$ 141	$ 141
Utilities	3,077	3,156	3,466	3,466
TOTAL NO. 1696	$ 3,209	$ 3,270	$ 3,607	$ 3,607
NO. 1697-AVALON				
SERVICES AND SUPPLIES				
Special departmental expense	$ 7,981	$ 6,803	$ 8,667	$ 8,667
Utilities	206,132	213,213	238,513	238,513
TOTAL NO. 1697	$ 214,113	$ 220,016	$ 247,180	$ 247,180
NO. 1697-ZONE 4				
OTHER CHARGES				
Interest on notes and warrants	$ 96	$	$	$
No. 1697-ZONE 7				
OTHER CHARGES				
Interest on notes and warrants	$ 33	$	$	$
NO. 1697-ZONE 9				
OTHER CHARGES				
Interest on notes and warrants	$ 11	$	$	$
NO. 1697-ZONE 10				
SERVICES AND SUPPLIES				
Special departmental expense	$ 125	$	$	$
NO. 1720-CALVADOS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 77	$ 157	$ 82	$ 82
Utilities	1,781	1,827	2,006	2,006
TOTAL NO. 1720	$ 1,858	$ 1,984	$ 2,088	$ 2,088
NO. 1741-SUNGOLD				
SERVICES AND SUPPLIES				
Special departmental expense	$ 2,878	$ 2,548	$ 3,209	$ 3,209
Utilities	76,223	80,120	88,703	88,703
TOTAL NO. 1741	$ 79,101	$ 82,668	$ 91,912	$ 91,912
NO. 1741-ZONE 15				
OTHER CHARGES				
Interest on notes and warrants	$	$ 45	$	$

LIGHTING MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
NO. 1741-ZONE 20				
OTHER CHARGES				
Interest on notes and warrants	$	$ 69	$	$
NO. 1741-ZONE 21				
SERVICES AND SUPPLIES				
Special departmental expense	$ 252	$	$	$
Utilities	1,734			
TOTAL SERVICES AND SUPPLIES	$ 1,986	$	$	$
OTHER CHARGES				
Interest on notes and warrants	$	$ 143	$	$
TOTAL NO. 1741-ZONE 21	$ 1,986	$ 143	$	$
NO. 1741-ZONE 22				
OTHER CHARGES				
Interest on notes and warrants	$	$ 41	$	$
NO. 1744-TORCH				
SERVICES AND SUPPLIES				
Special departmental expense	$ 10,681	$ 8,975	$ 11,741	$ 11,741
Utilities	243,544	251,630	279,842	279,842
TOTAL NO. 1744	$ 254,225	$ 260,605	$ 291,583	$ 291,583
NO. 1744-ZONE 4				
OTHER CHARGES				
Interest on notes and warrants	$	$ 23	$	$
NO. 1744-ZONE 6				
SERVICES AND SUPPLIES				
Special departmental expense	$ 3,366	$	$	$
OTHER CHARGES				
Interest on notes and warrants	$	$ 704	$	$
TOTAL NO. 1744-ZONE 6	$ 3,366	$ 704	$	$
NO. 1744-ZONE 8				
SERVICES AND SUPPLIES				
Special departmental expense	$ 203	$	$	$
OTHER CHARGES				
Interest on notes and warrants	$	$ 16	$	$
TOTAL NO. 1744-ZONE 8	$ 203	$ 16	$	$
NO. 1759-AEOLIAN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 314	$ 266	$ 330	$ 330
Utilities	8,111	8,394	9,218	9,218
TOTAL NO. 1759	$ 8,425	$ 8,660	$ 9,548	$ 9,548

LIGHTING MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
NO. 1766-MALABAR				
SERVICES AND SUPPLIES				
Special departmental expense	$ 162	$ 137	$ 171	$ 171
Utilities	4,019	4,133	4,540	4,540
TOTAL SERVICES AND SUPPLIES	$ 4,181	$ 4,270	$ 4,711	$ 4,711
OTHER CHARGES	$	$	$	$ 1,035
TOTAL NO. 1766	$ 4,181	$ 4,270	$ 4,711	$ 5,746
NO. 1770-OLYMPUS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 4,949	$ 4,714	$ 6,385	$ 6,385
Utilities	136,828	141,527	172,442	172,442
TOTAL NO. 1770	$ 141,777	$ 146,241	$ 178,827	$ 178,827
NO. 1770-ZONE 8				
OTHER CHARGES				
Interest on notes and warrants	$ 2	$	$	$
NO. 1770-ZONE 26				
OTHER CHARGES				
Interest on notes and warrants	$ 147	$	$	$
NO. 1770-ZONE 27				
OTHER CHARGES				
Interest on notes and warrants	$ 176	$	$	$
NO. 1770-ZONE 31				
SERVICES AND SUPPLIES				
Special departmental expense	$ 267	$	$	$
Utilities	867			
TOTAL SERVICES AND SUPPLIES	$ 1,134	$	$	$
OTHER CHARGES				
Interest on notes and warrants	$	$ 92	$	$
TOTAL NO. 1770-ZONE 31	$ 1,134	$ 92	$	$
NO. 1770-ZONE 36				
OTHER CHARGES				
Interest on notes and warrants	$	$ 34	$	$
NO. 1770-ZONE 37				
OTHER CHARGES				
Interest on notes and warrants	$	$ 61	$	$
NO. 1770-ZONE 41				
SERVICES AND SUPPLIES				
Special departmental expense	$ 587	$	$	$
OTHER CHARGES				
Interest on notes and warrants	$	$ 42	$	$
TOTAL NO. 1770-ZONE 41	$ 587	$ 42	$	$

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1977-78	EXPENDITURES Estimated Current Year 1978-79	APPROPRIATIONS Requested Fiscal Year 1979-80	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1979-80
NO. 1847-GROVE CENTER				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,022	$ 983	$ 1,243	$ 1,243
Utilities	30,002	31,911	34,742	34,742
TOTAL NO. 1847	$ 31,024	$ 32,894	$ 35,985	$ 35,985
NO. 1847-ZONE 2				
SERVICES AND SUPPLIES				
Special departmental expense	$ 748	$	$	$
OTHER CHARGES				
Interest on notes and warrants	$	$ 165	$	$
TOTAL NO. 1847-ZONE 2	$ 748	$ 165	$	$
NO. 1847-ZONE 17				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,496	$	$	$
OTHER CHARGES				
Interest on notes and warrants	$	$ 238	$	$
TOTAL NO. 1847-ZONE 17	$ 1,496	$ 238	$	$
NO. 1847-ZONE 21				
SERVICES AND SUPPLIES				
Special departmental expense	$ 125	$	$	$
NO. 1864-BRIARCROFT				
SERVICES AND SUPPLIES				
Special departmental expense	$ 362	$ 323	$ 493	$ 493
Utilities	8,973	11,837	13,001	13,001
TOTAL NO. 1864	$ 9,335	$ 12,160	$ 13,494	$ 13,494
NO. 1864-ZONE 2				
OTHER CHARGES				
Interest on notes and warrants	$ 36	$	$	$
NO. 1865-BIRCHFIELD				
SERVICES AND SUPPLIES				
Special departmental expense	$ 9,092	$ 7,150	$ 9,218	$ 9,218
Utilities	179,899	184,928	203,295	203,295
TOTAL NO. 1865	$ 188,991	$ 192,078	$ 212,513	$ 212,513
NO. 1866-LAWNWOOD				
SERVICES SUPPLIES				
Special departmental expense	$ 8,871	$ 7,657	$ 10,766	$ 10,766
Utilities	230,845	271,098	304,208	304,208
TOTAL NO. 1866	$ 239,716	$ 278,755	$ 314,974	$ 314,974
NO. 1866-ZONE 9				
OTHER CHARGES				
Interest on notes and warrants	$	$ 122	$	$

LIGHTING MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1977-78	EXPENDITURES Estimated Current Year 1978-79	APPROPRIATIONS Requested Fiscal Year 1979-80	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1979-80
NO. 1867-FORREST PARK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 8,189	$ 7,227	$ 9,965	$ 9,965
Utilities	205,632	214,377	268,239	268,239
TOTAL NO. 1867	$ 213,821	$ 221,604	$ 278,204	$ 278,204
NO. 1867-ZONE 8				
SERVICES AND SUPPLIES				
Special departmental expense	$ 153	$	$	$
OTHER CHARGES				
Interest on notes and warrants	$	$ 12	$	$
TOTAL NO. 1867-ZONE 8	$ 153	$ 12	$	$
NO. 1868-NEWGROVE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 132	$ 114	$ 141	$ 141
Utilities	3,076	3,156	3,466	3,466
TOTAL NO. 1868	$ 3,208	$ 3,270	$ 3,607	$ 3,607
NO. 1940-LITTLEROCK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 66	$ 57	$ 71	$ 71
Utilities	1,597	1,641	1,802	1,802
TOTAL SERVICES AND SUPPLIES	$ 1,663	$ 1,698	$ 1,873	$ 1,873
OTHER CHARGES	$	$	$	$ 6
TOTAL NO. 1940	$ 1,663	$ 1,698	$ 1,873	$ 1,879
NO. 1956-RODIN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 435	$ 373	$ 467	$ 467
Utilities	10,456	10,738	11,955	11,955
TOTAL NO. 1956	$ 10,891	$ 11,111	$ 12,422	$ 12,422
NO. 1960-MONTEROSA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,301	$ 1,120	$ 1,458	$ 1,458
Utilities	30,477	32,432	35,984	35,984
TOTAL NO. 1960	$ 31,778	$ 33,552	$ 37,442	$ 37,442
NO. 2255-LOMA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 756	$ 540	$ 861	$ 861
Utilities	1,659	1,782	1,936	1,936
TOTAL NO. 2255	$ 2,415	$ 2,322	$ 2,797	$ 2,797

LIGHTING MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1977-78	EXPENDITURES Estimated Current Year 1978-79	APPROPRIATIONS Requested Fiscal Year 1979-80	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1979-80
NO. 2261-KEITH DRIVE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 831	$ 594	$ 947	$ 947
Utilities	1,566	1,661	1,812	1,812
TOTAL NO. 2261	$ 2,397	$ 2,255	$ 2,759	$ 2,759
NO. 2274-DARLAN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 252	$ 180	$ 287	$ 287
Utilities	477	482	549	549
TOTAL NO. 2274	$ 729	$ 662	$ 836	$ 836
NO. 2301-LENNON				
SERVICES AND SUPPLIES				
Special departmental expense	$ 177	$ 126	$ 201	$ 201
Utilities	386	409	448	448
TOTAL NO. 2301	$ 563	$ 535	$ 649	$ 649
NO. 2310-DEBLYNN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 277	$ 198	$ 316	$ 316
Utilities	522	554	604	604
TOTAL NO. 2310	$ 799	$ 752	$ 920	$ 920
NO. 2311-GLEN ARDEN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 454	$ 324	$ 517	$ 517
Utilities	909	963	1,052	1,052
TOTAL NO. 2311	$ 1,363	$ 1,287	$ 1,569	$ 1,569
NO. 2321-LOGANSIDE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 76	$ 54	$ 86	$ 86
Utilities	89	168	165	165
TOTAL NO. 2321	$ 165	$ 222	$ 251	$ 251
NO. 2328-MARBELLA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 659	$ 471	$ 750	$ 750
Utilities	1,367	1,446	1,587	1,587
TOTAL NO. 2328	$ 2,026	$ 1,917	$ 2,337	$ 2,337
NO. 2345-ALLENHURST				
SERVICES AND SUPPLIES				
Special departmental expense	$ 302	$ 216	$ 345	$ 345
Utilities	682	722	785	785
TOTAL NO. 2345	$ 984	$ 938	$ 1,130	$ 1,130
NO. 2353-SANDEL				
SERVICES AND SUPPLIES				
Special departmental expense	$ 101	$ 72	$ 115	$ 115
Utilities	183	193	220	220
TOTAL NO. 2353	$ 284	$ 265	$ 335	$ 335

LIGHTING MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1977-78	EXPENDITURES Estimated Current Year 1978-79	APPROPRIATIONS Requested Fiscal Year 1979-80	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1979-80
NO. 2379-VISALIA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 529	$ 378	$ 603	$ 603
Utilities	1,000	1,059	1,153	1,153
TOTAL NO. 2379	$ 1,529	$ 1,437	$ 1,756	$ 1,756
NO. 2387-KEITH DRIVE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 126	$ 90	$ 144	$ 144
Utilities	229	241	275	275
TOTAL NO. 2387	$ 355	$ 331	$ 419	$ 419
NO. 2421-YBARRA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 455	$ 324	$ 517	$ 517
Utilities	909	963	1,052	1,052
TOTAL NO. 2421	$ 1,364	$ 1,287	$ 1,569	$ 1,569
NO. 2430-MILMORE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,256	$ 900	$ 1,429	$ 1,429
Utilities	3,038	3,205	3,513	3,513
TOTAL NO. 2430	$ 4,294	$ 4,105	$ 4,942	$ 4,942
NO. 2440-124TH ST.				
SERVICES AND SUPPLIES				
Special departmental expense	$ 201	$ 144	$ 230	$ 230
Utilities	385	409	439	439
TOTAL NO. 2440	$ 586	$ 553	$ 669	$ 669
NO. 2454-WICKSHIRE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 266	$ 192	$ 302	$ 302
Utilities	801	814	914	914
TOTAL NO. 2454	$ 1,067	$ 1,006	$ 1,216	$ 1,216
No. 2482-ROWLAND HEIGHTS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 680	$ 585	$ 930	$ 930
Utilities	521*	1,201	2,031	2,031
TOTAL NO. 2482	$ 159	$ 1,786	$ 2,961	$ 2,961
NO. 10000-WALL STREET				
SERVICES AND SUPPLIES				
Special departmental expense	$ 540	$ 390	$ 611	$ 611
Utilities	2,227	2,333	2,573	2,573
TOTAL NO. 10000	$ 2,767	$ 2,723	$ 3,184	$ 3,184
NO. 10002-MC KINLEY				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,632	$ 234	$ 373	$ 373
Utilities	797	843	936	936
TOTAL NO. 10002	$ 2,429	$ 1,077	$ 1,309	$ 1,309

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
NO. 10003-PICO RIVERA AREA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,472	$ 1,050	$ 1,673	$ 1,673
Utilities	3,128	3,287	3,627	3,627
TOTAL NO. 10003	$ 4,600	$ 4,337	$ 5,300	$ 5,300
NO. 10005-ACTON				
SERVICES AND SUPPLIES				
Special departmental expense	$ 45	$ 39	$ 48	$ 48
Utilities	1,112	1,142	1,254	1,254
TOTAL NO. 10005	$ 1,157	$ 1,181	$ 1,302	$ 1,302
NO. 10006-DIAMOND BAR				
SERVICES AND SUPPLIES				
Special departmental expense	$ 6,627	$ 5,823	$ 7,702	$ 7,702
Utilities	176,831	186,490	219,373	219,373
TOTAL NO. 10006	$ 183,458	$ 192,313	$ 227,075	$ 227,075
NO. 10007-KISSELL				
SERVICES AND SUPPLIES				
Special departmental expense	$ 208	$ 179	$ 223	$ 223
Utilities	4,871	4,998	5,489	5,489
TOTAL NO. 10007	$ 5,079	$ 5,177	$ 5,712	$ 5,712
NO. 10008-COMPTON				
SERVICES AND SUPPLIES				
Special departmental expense	$ 36	$ 30	$ 37	$ 37
Utilities	1,398	1,457	1,599	1,599
TOTAL NO. 10008	$ 1,434	$ 1,487	$ 1,636	$ 1,636
NO. 10010-CHESHIRE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 97	$ 84	$ 104	$ 104
Utilities	2,267	2,325	2,554	2,554
TOTAL NO. 10010	$ 2,364	$ 2,409	$ 2,658	$ 2,658
NO. 10011-PICO-RIVERA (ZONE A)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 10,051	$	$	$
Utilities		8,828		
TOTAL NO. 10011 (ZONE A)	$ 10,051	$ 8,828	$	$
NO. 10011-PICO-RIVERA (ZONE B)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 19,781	$ 22,169	$ 32,692	$ 32,692
Utilities	306,516	318,101	350,979	350,979
TOTAL NO. 10011 (ZONE B)	$ 326,297	$ 340,270	$ 383,671	$ 383,671
NO. 10011-ZONE 1				
OTHER CHARGES				
Interest on notes and warrants	$	$ 147	$	$

LIGHTING MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1977-78	EXPENDITURES Estimated Current Year 1978-79	APPROPRIATIONS Requested Fiscal Year 1979-80	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1979-80
NO. 10011-ZONE 2				
OTHER CHARGES				
Interest on notes and warrants	$	$ 113	$	$
NO. 10012-NORDBY				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,306	$ 378	$ 603	$ 603
Utilities	1,092	1,180	1,282	1,282
TOTAL NO. 10012	$ 2,398	$ 1,558	$ 1,885	$ 1,885
NO. 10013-SUN VILLAGE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 367	$ 308	$ 382	$ 382
Utilities	8,339	8,554	9,395	9,395
TOTAL NO. 10013	$ 8,706	$ 8,862	$ 9,777	$ 9,777
NO. 10014-PEARBLOSSOM				
SERVICES AND SUPPLIES				
Special departmental expense	$ 204	$ 176	$ 219	$ 219
Utilities	4,777	4,900	5,381	5,381
TOTAL NO. 10014	$ 4,981	$ 5,076	$ 5,600	$ 5,600
NO. 10016-EARLE AVENUE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 135	$ 114	$ 141	$ 141
Utilities	3,336	3,435	3,773	3,773
TOTAL NO. 10016	$ 3,471	$ 3,549	$ 3,914	$ 3,914
NO. 10017-ALBURTIS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 18	$ 15	$ 19	$ 19
Utilities	405	415	457	457
TOTAL NO. 10017	$ 423	$ 430	$ 476	$ 476
NO. 10018-ARRIBA DRIVE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 107	$ 93	$ 115	$ 115
Utilities	2,628	2,700	2,966	2,966
TOTAL NO. 10018	$ 2,735	$ 2,793	$ 3,081	$ 3,081
NO. 10023-COASTLINE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 566	$ 487	$ 627	$ 627
Utilities	13,314	13,662	15,553	15,553
TOTAL NO. 10023	$ 13,880	$ 14,149	$ 16,180	$ 16,180
NO. 10024-MONTBROOK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 151	$ 108	$ 172	$ 172
Utilities	273	289	330	330
TOTAL NO. 10024	$ 424	$ 397	$ 502	$ 502

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1977-78	EXPENDITURES Estimated Current Year 1978-79	APPROPRIATIONS Requested Fiscal Year 1979-80	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1979-80
NO. 10025-LORELLA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 176	$ 126	$ 201	$ 201
Utilities	341	361	384	384
TOTAL NO. 10025	$ 517	$ 487	$ 585	$ 585
NO. 10027-CREST DRIVE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 2,723	$ 1,944	$ 3,101	$ 3,101
Utilities	8,024	8,515	9,331	9,331
TOTAL NO. 10027	$ 10,747	$ 10,459	$ 12,432	$ 12,432
NO. 10028-MARINA DEL REY				
SERVICES AND SUPPLIES				
Special departmental expense	$ 13,024	$ 6,276	$ 9,987	$ 9,987
Utilities	21,538	22,758	23,166	23,166
TOTAL NO. 10028	$ 34,562	$ 29,034	$ 33,153	$ 33,153
NO. 10030-BIG ROCK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 133	$ 114	$ 141	$ 141
Utilities	3,712	3,855	4,234	4,234
TOTAL NO. 10030	$ 3,845	$ 3,969	$ 4,375	$ 4,375
NO. 10032-EL CONEJO				
SERVICES AND SUPPLIES				
Special departmental expense	$ 3,641	$ 3,140	$ 4,285	$ 4,285
Utilities	92,428	99,966	116,272	116,272
TOTAL NO. 10032	$ 96,069	$ 103,106	$ 120,557	$ 120,557
NO. 10033-SILVER SPUR				
SERVICES AND SUPPLIES				
Special departmental expense	$ 4,036	$ 2,028	$ 3,253	$ 3,253
Utilities	11,680	12,336	14,557	14,557
TOTAL SERVICES AND SUPPLIES	$ 15,716	$ 14,364	$ 17,810	$ 17,810
OTHER CHARGES	$	$	$	$ 453
TOTAL NO. 10033	$ 15,716	$ 14,364	$ 17,810	$ 18,263
NO. 10034-HAWAIIAN GARDENS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,723	$ 1,485	$ 1,844	$ 1,844
Utilities	44,878	48,516	53,285	53,285
TOTAL NO. 10034	$ 46,601	$ 50,001	$ 55,129	$ 55,129
NO. 10036-GREENCASTLE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 159	$ 146	$ 167	$ 167
Utilities	5,027	6,385	5,308	5,308
TOTAL NO. 10036	$ 5,186	$ 6,531	$ 5,475	$ 5,475

LIGHTING MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1977-78	EXPENDITURES Estimated Current Year 1978-79	APPROPRIATIONS Requested Fiscal Year 1979-80	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1979-80
NO. 10037-ASHGROVE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 11	$ 9	$ 11	$ 11
Utilities	284	293	322	322
TOTAL NO. 10037	$ 295	$ 302	$ 333	$ 333
NO. 10038-ROLLING VISTA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 18	$ 15	$ 22	$ 22
Utilities	581	603	753	753
TOTAL NO. 10038	$ 599	$ 618	$ 775	$ 775
NO. 10040-OAK CROSSING				
SERVICES AND SUPPLIES				
Special departmental expense	$ 35	$ 30	$ 37	$ 37
Utilities	809	831	2,039	2,039
TOTAL NO. 10040	$ 844	$ 861	$ 2,076	$ 2,076
NO. 10041-AVE. C				
SERVICES AND SUPPLIES				
Special departmental expense	$ 24	$ 21	$ 26	$ 26
Utilities	567	581	638	638
TOTAL NO. 10041	$ 591	$ 602	$ 664	$ 664
NO. 10042-WILMINGTON				
SERVICES AND SUPPLIES				
Special departmental expense	$ 823	$ 627	$ 857	$ 857
Utilities	26,907	27,969	34,074	34,074
TOTAL SERVICES AND SUPPLIES	$ 27,730	$ 28,596	$ 34,931	$ 34,931
OTHER CHARGES	$	$	$	$ 2,672
TOTAL NO. 10042	$ 27,730	$ 28,596	$ 34,931	$ 37,603
NO. 10043-WHITTIER WOODS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 197	$ 173	$ 215	$ 215
Utilities	5,482	5,653	6,208	6,208
TOTAL NO. 10043	$ 5,679	$ 5,826	$ 6,423	$ 6,423
NO. 10045-ZONE 1				
OTHER CHARGES				
Interest on notes and warrants	$	$ 218	$	$
NO. 10045A-LA MIRADA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 26,332*	$ 9,934	$ 14,003	$ 14,003
Utilities	201,717	175,368	238,825	238,825
TOTAL NO. 10045A	$ 175,385	$ 185,302	$ 252,828	$ 252,828

LIGHTING MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1977-78	EXPENDITURES Estimated Current Year 1978-79	APPROPRIATIONS Requested Fiscal Year 1979-80	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1979-80
NO. 10045B-LA MIRADA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 38,893	$ 39,204	$	$
OTHER CHARGES	$	$	$	$ 1,050
TOTAL NO. 10045B-LA MIRADA	$ 38,893	$ 39,204	$	$ 1,050
NO. 10047-VERMONT				
SERVICES AND SUPPLIES				
Special departmental expense	$ 36	$ 30	$ 37	$ 37
Utilities	1,322	1,376	1,511	1,511
TOTAL SERVICES AND SUPPLIES	$ 1,358	$ 1,406	$ 1,548	$ 1,548
OTHER CHARGES	$	$	$	$ 399
TOTAL NO. 10047	$ 1,358	$ 1,406	$ 1,548	$ 1,947
NO. 10049-GREEN DRIVE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 391	$ 305	$ 378	$ 378
Utilities	11,742	12,167	13,363	13,363
TOTAL SERVICES AND SUPPLIES	$ 12,133	$ 12,472	$ 13,741	$ 13,741
OTHER CHARGES	$	$	$	$ 156
TOTAL NO. 10049	$ 12,133	$ 12,472	$ 13,741	$ 13,897
NO. 10050-HACIENDA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 62	$ 51	$ 63	$ 63
Utilities	2,200	2,289	2,514	2,514
TOTAL SERVICES AND SUPPLIES	$ 2,262	$ 2,340	$ 2,577	$ 2,577
OTHER CHARGES	$	$	$	$ 81
TOTAL NO. 10050	$ 2,262	$ 2,340	$ 2,577	$ 2,658
NO. 10051-BROADWAY				
SERVICES AND SUPPLIES				
Special departmental expense	$ 290	$ 239	$ 297	$ 297
Utilities	10,616	11,046	12,130	12,130
TOTAL SERVICES AND SUPPLIES	$ 10,906	$ 11,285	$ 12,427	$ 12,427
OTHER CHARGES	$	$	$	$ 791
TOTAL NO. 10051	$ 10,906	$ 11,285	$ 12,427	$ 13,218
NO. 10052-WESTLAKE VILLAGE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 2,361	$ 1,990	$ 2,659	$ 2,659
Utilities	63,712	69,732	77,571	77,571
TOTAL NO. 10052	$ 66,073	$ 71,722	$ 80,230	$ 80,230
NO. 10054-WESTERN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 122	$ 105	$ 130	$ 130
Utilities	4,895	5,099	5,599	5,599
TOTAL NO. 10054	$ 5,017	$ 5,204	$ 5,729	$ 5,729

LIGHTING MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES: Actual Prior Year 1977-78	EXPENDITURES: Estimated Current Year 1978-79	APPROPRIATIONS: Requested Fiscal Year 1979-80	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1979-80
NO. 10055-ATHENS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 211	$ 176	$ 219	$ 219
Utilities	7,309	7,594	8,350	8,350
TOTAL SERVICES AND SUPPLIES	$ 7,520	$ 7,770	$ 8,569	$ 8,569
OTHER CHARGES	$	$	$	$ 35
TOTAL NO. 10055	$ 7,520	$ 7,770	$ 8,569	$ 8,604
NO. 10056-CALABASAS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,078	$ 977	$ 1,213	$ 1,213
Utilities	28,341	29,761	32,687	32,687
TOTAL NO. 10056	$ 29,419	$ 30,738	$ 33,900	$ 33,900
NO. 10057-COMPTON				
SERVICES AND SUPPLIES				
Special departmental expense	$ 571	$ 496	$ 660	$ 660
Utilities	19,659	21,844	23,772	23,772
TOTAL SERVICES AND SUPPLIES	$ 20,230	$ 22,340	$ 24,432	$ 24,432
OTHER CHARGES	$	$	$	$ 1,747
TOTAL NO. 10057	$ 20,230	$ 22,340	$ 24,432	$ 26,179
NO. 10058-LARK ELLEN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 20	$ 15	$ 19	$ 19
Utilities	699	728	800	800
TOTAL NO. 10058	$ 719	$ 743	$ 819	$ 819
NO. 10059-ALAMEDA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 47	$ 39	$ 48	$ 48
Utilities	1,818	1,894	2,080	2,080
TOTAL SERVICES AND SUPPLIES	$ 1,865	$ 1,933	$ 2,128	$ 2,128
OTHER CHARGES	$	$	$	$ 154
TOTAL NO. 10059	$ 1,865	$ 1,933	$ 2,128	$ 2,282
NO. 10060-CARSON STREET				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,287	$ 1,093	$ 1,447	$ 1,447
Utilities	43,305	43,916	46,759	46,759
TOTAL SERVICES AND SUPPLIES	$ 44,592	$ 45,009	$ 48,206	$ 48,206
OTHER CHARGES	$	$	$	$ 1,885
TOTAL NO. 10060	$ 44,592	$ 45,009	$ 48,206	$ 50,091

LIGHTING MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1977-78	EXPENDITURES Estimated Current Year 1978-79	APPROPRIATIONS Requested Fiscal Year 1979-80	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1979-80
NO. 10061-DOMINGUEZ				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,193	$ 928	$ 1,523	$ 1,523
Utilities	27,902	33,789	39,327	39,327
TOTAL SERVICES AND SUPPLIES	$ 29,095	$ 34,717	$ 40,850	$ 40,850
OTHER CHARGES	$	$	$	$ 1,439
TOTAL NO. 10061	$ 29,095	$ 34,717	$ 40,850	$ 42,289
NO. 10062-COMPTON				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,404	$ 1,183	$ 1,473	$ 1,473
Utilities	49,032	50,805	55,880	55,880
TOTAL SERVICES AND SUPPLIES	$ 50,436	$ 51,988	$ 57,353	$ 57,353
OTHER CHARGES	$	$	$	$ 4,026
TOTAL NO. 10062	$ 50,436	$ 51,988	$ 57,353	$ 61,379
NO. 10063-MILTON				
SERVICES AND SUPPLIES				
Special departmental expense	$ 302	$ 260	$ 323	$ 323
Utilities	7,279	7,476	8,210	8,210
TOTAL NO. 10063	$ 7,581	$ 7,736	$ 8,533	$ 8,533
NO. 10066-PARAMOUNT				
SERVICES AND SUPPLIES				
Special departmental expense	$ 12,636	$ 10,208	$ 13,703	$ 13,703
Utilities	296,453	307,348	340,925	340,925
TOTAL SERVICES AND SUPPLIES	$ 309,089	$ 317,556	$ 354,628	$ 354,628
OTHER CHARGES	$	$	$	$ 892
TOTAL NO. 10066	$ 309,089	$ 317,556	$ 354,628	$ 355,520
NO. 10067-CHARTER OAK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 213	$ 179	$ 226	$ 226
Utilities	8,037	8,366	9,347	9,347
TOTAL NO. 10067	$ 8,250	$ 8,545	$ 9,573	$ 9,573
NO. 10068-COLIMA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 37	$ 33	$ 41	$ 41
Utilities	1,538	1,603	1,760	1,760
TOTAL SERVICES AND SUPPLIES	$ 1,575	$ 1,636	$ 1,801	$ 1,801
OTHER CHARGES	$	$	$	$ 49
TOTAL NO. 10068	$ 1,575	$ 1,636	$ 1,801	$ 1,850

LIGHTING MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1977-78	EXPENDITURES Estimated Current Year 1978-79	APPROPRIATIONS Requested Fiscal Year 1979-80	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1979-80
NO. 10069-SAN GABRIEL				
SERVICES AND SUPPLIES				
Special departmental expense	$ 961	$ 819	$ 1,020	$ 1,020
Utilities	25,732	26,691	29,402	29,402
TOTAL NO. 10069	$ 26,693	$ 27,510	$ 30,422	$ 30,422
NO. 10072-HUGHES AIRPORT				
SERVICES AND SUPPLIES				
Special departmental expense	$ 715	$ 630	$ 850	$ 850
Utilities	27,426	28,938	34,264	34,264
TOTAL SERVICES AND SUPPLIES	$ 28,141	$ 29,568	$ 35,114	$ 35,114
OTHER CHARGES	$	$	$	$ 929
TOTAL NO. 10072	$ 28,141	$ 29,568	$ 35,114	$ 36,043
NO. 10073-VERMONT AVE.				
SERVICES AND SUPPLIES				
Special departmental expense	$ 109	$ 105	$ 126	$ 126
Utilities	3,131	3,659	3,553	3,553
TOTAL NO. 10073	$ 3,240	$ 3,764	$ 3,679	$ 3,679
NO. 10074-HARBOR GENERAL				
SERVICES AND SUPPLIES				
Special departmental expense	$ 514	$ 427	$ 568	$ 568
Utilities	15,962	16,541	19,419	19,419
TOTAL NO. 10074	$ 16,476	$ 16,968	$ 19,987	$ 19,987
NO. 10075-ROLLING HILLS ESTATES				
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 197	$ 197
Utilities			8,479	8,479
TOTAL NO. 10075	$	$	$ 8,676	$ 8,676
NO. 10076-SOUTH EL MONTE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 3,107	$ 2,850	$ 3,539	$ 3,539
Utilities	91,077	94,016	103,672	103,672
TOTAL NO. 10076	$ 94,184	$ 96,866	$ 107,211	$ 107,211
NO. 10077				
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 78	$ 78
Utilities			2,327	2,327
TOTAL NO. 10077	$	$	$ 2,405	$ 2,405
NO. 10152				
SERVICES AND SUPPLIES				
Special departmental expense	$ 26	$ 24	$ 30	$ 30
Utilities	1,119	1,166	1,280	1,280
TOTAL NO. 10152	$ 1,145	$ 1,190	$ 1,310	$ 1,310
TOTAL LIGHTING MAINTENANCE DISTRICTS	$ 4,092,258	$ 4,220,478	$ 4,802,789	$ 4,821,000

*Indicates red figure

LANDSCAPING AND LIGHTING ACT DISTRICTS—STREET LIGHTING

FUND
Various

Street Lighting Assessment Districts are formed under the provisions of Landscaping and Lighting Act of 1972, Part 2, Division 15, Streets and Highways Code. The purpose of these new districts is to levy an assessment on each lot or parcel based on benefits to be received from the existing street lighting improvements.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
COUNTY LIGHTING DISTRICT-LLAD NO. 1				
OTHER CHARGES	$	$	$	$ 3,071,470
COUNTY LIGHTING DISTRICT-BELL GARDENS ZONE				
OTHER CHARGES	$	$	$	$ 78,482
COUNTY LIGHTING DISTRICT-CARSON ZONE				
OTHER CHARGES	$	$	$	$ 275,568
COUNTY LIGHTING DISTRICT-HAWAIIAN GARDENS ZONE				
OTHER CHARGES	$	$	$	$ 29,672
COUNTY LIGHTING DISTRICT-LA CANADA-FLINTRIDGE ZONE				
OTHER CHARGES	$	$	$	$ 28,281
COUNTY LIGHTING DISTRICT-LA MIRADA ZONE A				
OTHER CHARGES	$	$	$	$ 129,493
COUNTY LIGHTING DISTRICT-LA MIRADA ZONE B				
OTHER CHARGES	$	$	$	$ 8,226
COUNTY LIGHTING DISTRICT-LANCASTER ZONE				
OTHER CHARGES	$	$	$	$ 201,301
COUNTY LIGHTING DISTRICT-LA PUENTE ZONE				
OTHER CHARGES	$	$	$	$ 125,881
COUNTY LIGHTING DISTRICT-LAWNDALE ZONE				
OTHER CHARGES	$	$	$	$ 104,801
COUNTY LIGHTING DISTRICT-LOMITA ZONE				
OTHER CHARGES	$	$	$	$ 58,771
COUNTY LIGHTING DISTRICT-PALMDALE ZONE				
OTHER CHARGES	$	$	$	$ 58,530
COUNTY LIGHTING DISTRICT-PARAMOUNT ZONE				
OTHER CHARGES	$	$	$	$ 198,986
COUNTY LIGHTING DISTRICT-PICO RIVERA ZONE A				
OTHER CHARGES	$	$	$	$ 2,866
COUNTY LIGHTING DISTRICT-PICO RIVERA ZONE B				
OTHER CHARGES	$	$	$	$ 146,779
COUNTY LIGHTING DISTRICT-RANCHO PALOS VERDES ZONE				
OTHER CHARGES	$	$	$	$ 84,367

LANDSCAPING AND LIGHTING ACT DISTRICTS—STREET LIGHTING—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
COUNTY LIGHTING DISTRICT-ROLLING HILLS ESTATES ZONE A				
OTHER CHARGES	$	$	$	$ 5,273
COUNTY LIGHTING DISTRICT-ROLLING HILLS ESTATES ZONE B				
OTHER CHARGES	$	$	$	$ 7,224
COUNTY LIGHTING DISTRICT-WALNUT ZONE				
OTHER CHARGES	$	$	$	$ 82,612
TOTAL LANDSCAPING AND LIGHTING ACT DISTRICTS-STREET LIGHTING	$	$	$	$ 4,698,583

RECREATION AND PARK DISTRICTS

FUND
Various

These districts are formed under authority of the Public Resources Code for the purpose of operating and maintaining park, recreational, and parkway facilities within the boundaries. The districts are administered by the Parks and Recreation Department.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
BELLA VISTA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 7,494	$ 2,037	$ 2,265	$ 2,265
HACIENDA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 20,067	$ 16,340	$ 20,625	$ 20,625
MONTEBELLO				
SERVICES AND SUPPLIES				
Special departmental expense	$ 75,284	$ 52,383	$ 58,300	$ 58,300
TOTAL RECREATION AND PARK DISTRICTS	$ 102,845	$ 70,760	$ 81,190	$ 81,190

LANDSCAPING AND LIGHTING ACT DISTRICTS—RECREATION AND PARK

FUND
Various

Recreation and Park Assessment Districts are formed under the provisions of Landscaping and Lighting Act of 1972, Part 2, Division 15, Streets and Highways Code. The purpose of these new districts is to levy an assessment on each lot or parcel on benefits to be received from the existing recreation and parks improvements.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
HACIENDA LLAD NO. 34				
OTHER CHARGES	$	$	$	$ 18,736
MONTEBELLO LLAD NO. 35				
OTHER CHARGES	$	$	$	$ 50,788
TOTAL LANDSCAPING AND LIGHTING DISTRICTS-RECREATION AND PARK	$	$	$	$ 69,524

SEWER MAINTENANCE DISTRICTS

FUND
Various

Sewer Maintenance Districts are formed under provisions of the Health and Safety Code of the State of California. The special districts are created by the County Board of Supervisors to provide for the levy and collection of taxes to defray the expense of maintenance and operation of the sanitary sewers which have been constructed and included within the boundaries of the district. The expenditures include the cost of administration, cleaning, repairing, replacing, operating and maintaining the sanitary sewers and appurtenances and also the contract cost of water service for sewer flushing and sewage disposal when not otherwise provided.

Classification	EXPENDITURES Actual Prior Year 1977-78	EXPENDITURES Estimated Current Year 1978-79	APPROPRIATIONS Requested Fiscal Year 1979-80	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1979-80
CONSOLIDATED (1,2,3,4&5)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,265,796	$ 2,400,000	$ 3,330,550	$ 3,350,881
SERVICES AND SUPPLIES				
Special departmental expense	$ 786,609	$ 1,345,307	$ 1,358,226	$ 1,324,605
Expenditures applicable to prior years	36			
TOTAL SERVICES AND SUPPLIES	$ 786,645	$ 1,345,307	$ 1,358,226	$ 1,324,605
FIXED ASSETS				
Land	$	$	$	$ 70,000
Structures and improvements		78,000		147,000
Equipment	132,581	323,450		192,775
TOTAL FIXED ASSETS	$ 132,581	$ 401,450	$ 327,625	$ 409,775
TOTAL CONSOLIDATED	$ 3,185,022	$ 4,146,757	$ 5,016,401	$ 5,085,261
CONSOLIDATED-ANETA ZONE (4)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$	$ 150	$ 150	$ 150
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,496	$ 1,800	$ 1,488	$ 1,488
TOTAL CONSOLIDATED-ANETA ZONE	$ 1,496	$ 1,950	$ 1,638	$ 1,638
CONSOLIDATED-E.L.A. ZONE (3)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 611	$ 452	$ 452	$ 452
SERVICES AND SUPPLIES				
Special departmental expense	$ 417	$ 10,000	$ 263,810	$ 263,810
TOTAL CONSOLIDATED-E.L.A. ZONE	$ 1,028	$ 10,452	$ 264,262	$ 264,262
CONSOLIDATED-FLORENCE, FIRESTONE WILLOWBROOK ZONE (2)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$	$ 150	$ 75	$ 75
SERVICES AND SUPPLIES				
Special departmental expense	$ 30	$ 22,000	$ 39,700	$ 39,700
TOTAL CONSOLIDATED-FLORENCE, FIRESTONE, WILLOWBROOK ZONE (2)	$ 30	$ 22,150	$ 39,775	$ 39,775

SEWER MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
CONSOLIDATED-GORMAN ZONE (5)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,413	$ 5,600	$ 7,170	$ 7,286
SERVICES AND SUPPLIES				
Special departmental expense	$ 37,371	$ 4,000	$ 10,778	$ 10,778
TOTAL CONSOLIDATED-GORMAN ZONE	$ 39,784	$ 9,600	$ 17,948	$ 18,064
CONSOLIDATED-LA HABRA HEIGHTS ZONE (1)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$	$ 140	$ 150	$ 150
SERVICES AND SUPPLIES				
Special departmental expense	$ 830	$ 940	$ 1,800	$ 1,800
TOTAL CONSOLIDATED-LA HABRA HEIGHTS ZONE	$ 830	$ 1,080	$ 1,950	$ 1,950
CONSOLIDATED-LECHUZA ZONE (4)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 6,260	$ 10,764	$ 14,233	$ 14,463
SERVICES AND SUPPLIES				
Special departmental expense	$ 3,233	$ 8,500	$ 7,367	$ 7,367
TOTAL CONSOLIDATED-LECHUZA ZONE	$ 9,493	$ 19,264	$ 21,600	$ 21,830
CONSOLIDATED-MALIBU ZONE (4)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 22,750	$ 19,901	$ 24,276	$ 24,680
SERVICES AND SUPPLIES				
Special departmental expense	$ 5,877	$ 26,000	$ 20,620	$ 20,620
TOTAL CONSOLIDATED-MALIBU ZONE	$ 28,627	$ 45,901	$ 44,896	$ 45,300
CONSOLIDATED-MALIBU MESA ZONE (4)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$	$ 20,000	$ 100,009	$ 86,423
SERVICES AND SUPPLIES				
Special departmental expense	$	$ 10,000	$ 157,310	$ 157,310
TOTAL CONSOLIDATED-MALIBU MESA ZONE	$	$ 30,000	$ 257,319	$ 243,733
CONSOLIDATED-SANDALWOOD ZONE (1)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$	$ 151	$ 150	$ 150
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,057	$ 2,730	$ 2,730	$ 2,730
TOTAL CONSOLIDATED-SANDALWOOD ZONE (1)	$ 1,057	$ 2,881	$ 2,880	$ 2,880

SEWER MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1977-78	Estimated Current Year 1978-79	Requested Fiscal Year 1979-80	Adopted by Board of Supervisors Fiscal Year 1979-80
CONSOLIDATED-TOPANGA ZONE (5)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$	$ 753	$ 828	$ 828
SERVICES AND SUPPLIES				
Special departmental expense	$ 23,574	$ 40,000	$ 42,558	$ 42,558
TOTAL CONSOLIDATED-TOPANGA ZONE	$ 23,574	$ 40,753	$ 43,386	$ 43,386
CONSOLIDATED-TRANCAS ZONE (4)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 33,806	$ 30,946	$ 40,637	$ 36,213
SERVICES AND SUPPLIES				
Special departmental expense	$ 34,073	$ 57,000	$ 55,690	$ 55,690
Expenditures applicable to prior years	628*			
TOTAL SERVICES AND SUPPLIES	$ 33,445	$ 57,000	$ 55,690	$ 55,690
TOTAL CONSOLIDATED-TRANCAS ZONE	$ 67,251	$ 87,946	$ 96,327	$ 91,903
MARINA (4)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 48,037	$ 56,000	$ 65,210	$ 65,674
SERVICES AND SUPPLIES				
Special departmental expense	$ 363,719	$ 165,000	$ 212,960	$ 212,960
Expenditures applicable to prior years	312,681*			
TOTAL SERVICES AND SUPPLIES	$ 51,038	$ 165,000	$ 212,960	$ 212,960
TOTAL MARINA	$ 99,075	$ 221,000	$ 278,170	$ 278,634
WEST HOLLYWOOD-SHERMAN (3)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 19,059	$ 15,965	$ 32,100	$ 32,332
SERVICES AND SUPPLIES				
Special departmental expense	$ 20,159	$ 10,035	$ 17,400	$ 17,400
TOTAL WEST HOLLYWOOD-SHERMAN	$ 39,218	$ 26,000	$ 49,500	$ 49,732
TOTAL SEWER MAINTENANCE DISTRICTS	$ 3,496,485	$ 4,665,734	$ 6,136,052	$ 6,188,348

*Indicates red figure

RECAPITULATION OF SPECIAL DISTRICT BUDGET REQUIREMENTS

Districts	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
Drainage Maintenance	$ 26,253	$ 118,850	$ 29,147	$	$	$ 174,250
Fire Protection	54,052,229	14,309,011	2,408,391	1,286,944		72,056,575
Flood Control		46,410,070	50,971,773	1,599,150	1,210,000	97,770,993
Garbage Disposal		3,529,088	78,832			3,607,920
Area Wide Landscape Maintenance		180,290				180,290
Landscape and Lighting Act Districts-Area Wide Landscape			100,294			100,294
Local Landscape Maintenance		635,373				635,373
Landscape and Lighting Act Districts-Local Landscape			367,511			367,511
Lighting		5,172,103	69,262			5,241,365
Lighting Maintenance		4,802,789	18,211			4,821,000
Landscape and Lighting Act Districts-Street Lighting			4,698,583			4,698,583
Recreation and Park		81,190				81,190
Landscape and Lighting Act Districts-Recreation and Park			69,524			69,524
Sewer Maintenance	3,619,757	2,158,816		409,775		6,188,348
TOTAL SPECIFIC EXPENDITURE REQUIREMENTS	$ 57,698,239	$ 77,397,580	$ 58,811,528	$ 3,295,869	$ 1,210,000	$ 195,993,216
PROVISIONS FOR CONTINGENCIES Appropriations for Contingencies						3,271,525
TOTAL EXPENDITURE REQUIREMENTS						$ 199,264,741
PROVISIONS FOR FINANCING BEYOND BUDGET YEAR General Reserves						19,697,231
PROVISIONS FOR TAX DELINQUENCY Estimated Delinquency						3,539,846
GRAND TOTAL, SPECIAL DISTRICT REQUIREMENTS						$ 222,501,818

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS—SCHEDULE 14

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1979	Decreases by Cancellation Made Available for Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserve For Budget Year
Drainage Maintenance Districts				
No. 5	$ 45,042	$ 45,042	$ 45,045	$ 45,045
No. 11	824	824	400	400
No. 12	4,300	4,300	2,003	2,003
Total Drainage Maintenance Districts	$ 50,166	$ 50,166	$ 47,448	$ 47,448
Fire Protection Districts				
Consolidated	$ 5,880,891	$ 5,880,891	$ 1,323,741	$ 1,323,741
Dominguez	241,498	241,498	48,026	48,026
Universal City	167,465	167,465	39,787	39,787
Total Fire Protection Districts	$ 6,289,854	$ 6,289,854	$ 1,411,554	$ 1,411,554
Flood Control District				
General	$ 2,100,000	$ 2,100,000	$ 2,100,000	$ 2,100,000
Debt Service (Storm Drain No. 1 Bonds)	390,177	390,177	288,096	288,096
Debt Service (Storm Drain No. 2 Bonds)	1,392,927	1,392,927	1,253,691	1,253,691
Debt Service (Storm Drain No. 3 Bonds)	3,308,794	3,308,794	3,101,372	3,101,372
Debt Service (Storm Drain No. 4 Bonds)	9,159,997	9,159,997	8,855,210	8,855,210
D.D.I. General	200,000	200,000	200,000	200,000
Total Flood Control District	$ 16,551,895	$ 16,551,895	$ 15,798,369	$ 15,798,369
Garbage Disposal Districts				
Athens-Woodcrest-Olivita	$ 14,400	$ 14,400	$ 21,178	$ 21,178
Belvedere	92,400	92,400	143,554	143,554
Clifton Heights	1,880	1,880	2,874	2,874
Firestone	49,740	49,740	95,539	95,539
Malibu	7,740	7,740	11,633	11,633
Mesa Heights	12,300	12,300	19,222	19,222
Walnut Park	6,680	6,680	11,028	11,028
West Hollywood-Sherman	14,860	14,860	25,474	25,474
Total Garbage Disposal Districts	$ 200,000	$ 200,000	$ 330,502	$ 330,502
Area Wide Landscape Maintenance Districts				
No. 1	$ 41,952	$ 41,952	$ 42,285	$ 42,285
No. 11	26,845	26,845	25,996	25,996
Total Area Wide Landscape Maintenance Districts	$ 68,797	$ 68,797	$ 68,281	$ 68,281
Local Landscape Maintenance Districts				
No. 2	$ 12,677	$ 12,677	$ 12,411	$ 12,411
No. 3	9,498	9,498	9,119	9,119
No. 4	7,387	7,387	8,853	8,853

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS—SCHEDULE 14

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1979	Decreases by Cancellation Made Available for Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserve For Budget Year
Local Landscape Maintenance Districts-Continued				
No. 5	6,028	6,028	11,352	11,352
No. 12	13,227	13,227	13,154	13,154
No. 13	3,890	3,890	4,273	4,273
No. 22	22,355	22,355	181,471	181,471
Total Local Landscape Maintenance Districts	$ 75,062	$ 75,062	$ 240,633	$ 240,633
Landscaping and Lighting Act Districts-Local Landscape				
Valencia Village South LLAD No. 6	$	$	$ 1,503	$ 1,503
Lighting Districts				
Altadena	$ 59,453	$ 59,453	$	$
American Manor	2,917	2,917		
Angeles Vista	22,792	22,792		
Athens	93,757	93,757		
Baldwin Park	1,567	1,567		
Bell	69,973	69,973		
Bell Gardens	70,861	70,861		
Belvedere	67,304	67,304		
Berendo	1,125	1,125		
Broadland	1,575	1,575		
California	12,171	12,171		
City Terrace	34,057	34,057		
Colima	5,256	5,256		
Crenshaw	108,793	108,793		
Denley	2,288	2,288		
Dittmar	1,332	1,332		
Dolores	35,160	35,160		
Esther	1,407	1,407		
Flynn	1,145	1,145		
Foster	13,249	13,249		
Foxdale	24,624	24,624		
Garo	118,806	118,806		
Garvey	9,495	9,495		
Greenhedge	1,970	1,970		
Greenleaf	5,336	5,336		
Greer	872	872		
Hacienda Heights	8,933	8,933		
Haskins	1,707	1,707		
Imperial Crest	450	450		
Industrial	9,894	9,894		
Javelin	1,042	1,042		
Kagel Canyon	1,687	1,687		
Kern	108,074	108,074		
La Canada	16,265	16,265		
La Crescenta	3,859	3,859		
Lake Marie	37,524	37,524		
Lakewood	675	675		
Lancaster	126,147	126,147		
Lancaster Heights	2,775	2,775		
Lawndale	102,503	102,503		
Layton Vista	8,516	8,516		
Lomita	49,447	49,447		
Longden	95,067	95,067		
Los Nietos	4,346	4,346		
Lucile	1,174	1,174		
Manhattan	2,469	2,469		

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS—SCHEDULE 14—Continued

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1979	Decreases by Cancellation Made Available for Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserve For Budget Year
Lighting Districts-Continued				
Midcrest	8,326	8,326		
Mines	21,641	21,641		
Miraleste	470	470		
Montrose	9,292	9,292		
Nestor	2,467	2,467		
Newgate	5,614	5,614		
Newhall	113,546	113,546		
Newhall-Zone 2	24	24		
Palmdale	49,250	49,250		
Piedmont	38,955	38,955		
Poppyfields	7,640	7,640		
Redondo	1,200	1,200		
Riverside	1,779	1,779		
San Dimas	527	527		
Sativa	14,898	14,898		
Sepulveda	6,128	6,128		
Stephenson-Laguna	257,677	257,677		
Sunnybrook	7,950	7,950		
Trumball	713	713		
Val Verde	3,749	3,749		
Walnut	4,085	4,085		
West Hollywood	69,151	69,151		
West Knoll	27,440	27,440		
West Whittier	1,549	1,549		
Willowbrook	30,156	30,156		
Total Lighting Districts	$ 2,034,066	$ 2,034,066	$	$
Lighting Maintenance Districts				
No. 411	$ 1,335	$ 1,335	$	$
No. 540	4,563	4,563		
No. 588	14,290	14,290		
No. 669	2,793	2,793		
No. 691	384	384		
No. 760	1,070	1,070		
No. 865	3,956	3,956		
No. 941	46,270	46,270		
No. 1007	30,801	30,801		
No. 1395	7,572	7,572		
No. 1396	726	726		
No. 1400	17,302	17,302		
No. 1456	43,289	43,289		
No. 1472	677	677		
No. 1517	5,820	5,820		
No. 1560	2,904	2,904		
No. 1565	615	615		
No. 1575	1,077	1,077		
No. 1600	864	864		
No. 1608	10,277	10,277		
No. 1613	24,044	24,044		
No. 1616	12,605	12,605		
No. 1620	903	903		
No. 1625	2,332	2,332		
No. 1633	4,234	4,234		
No. 1660	4,917	4,917		
No. 1670	23,210	23,210		
No. 1676	39,988	39,988		

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS—SCHEDULE 14—Continued

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1979	Decreases by Cancellation Made Available for Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserve For Budget Year
Lighting Maintenance Districts-Continued				
No. 1686	940	940		
No. 1687	53,990	53,990		
No. 1696	1,429	1,429		
No. 1697	99,292	99,292		
No. 1720	827	827		
No. 1741	36,540	36,540		
No. 1744	113,636	113,636		
No. 1759	3,800	3,800		
No. 1766	1,871	1,871		
No. 1770	71,427	71,427		
No. 1847	14,314	14,314		
No. 1864	5,355	5,355		
No. 1865	84,599	84,599		
No. 1866	125,410	125,410		
No. 1867	110,145	110,145		
No. 1868	1,429	1,429		
No. 1940	743	743		
No. 1956	4,927	4,927		
No. 1960	14,699	14,699		
No. 2255	1,161	1,161		
No. 2261	1,147	1,147		
No. 2274	681	681		
No. 2301	269	269		
No. 2310	382	382		
No. 2311	652	652		
No. 2321	105	105		
No. 2328	970	970		
No. 2345	469	469		
No. 2353	139	139		
No. 2379	730	730		
No. 2387	174	174		
No. 2421	652	652		
No. 2430	2,042	2,042		
No. 2440	278	278		
No. 2454	498	498		
No. 2482	1,225	1,225		
No. 10000	1,336	1,336		
No. 10002	566	566		
No. 10003	2,333	2,333		
No. 10005	517	517		
No. 10006	90,369	90,369		
No. 10007	2,262	2,262		
No. 10008	660	660		
No. 10010	1,053	1,053		
No. 10011-Zone B	155,491	155,491		
No. 10012	830	830		
No. 10013	3,872	3,872		
No. 10014	2,218	2,218		
No. 10016	1,556	1,556		
No. 10017	188	188		
No. 10018	1,223	1,223		
No. 10023	6,410	6,410		
No. 10024	208	208		
No. 10025	243	243		
No. 10027	5,232	5,232		
No. 10028	14,676	14,676		

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS—SCHEDULE 14—Continued

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1979	Decreases by Cancellation Made Available for Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserve For Budget Year
Lighting Maintenance Districts-Continued				
No. 10030	1,753	1,753		
No. 10032	47,299	47,299		
No. 10033	7,340	7,340		
No. 10034	21,932	21,932		
No. 10036	2,298	2,298		
No. 10037	133	133		
No. 10038	310	310		
No. 10040	376	376		
No. 10041	263	263		
No. 10042	14,043	14,043		
No. 10043	2,559	2,559		
No. 10045-Zone A	100,064	100,064		
No. 10047	623	623		
No. 10049	5,503	5,503		
No. 10050	1,036	1,036		
No. 10051	5,000	5,000		
No. 10052	31,729	31,729		
No. 10054	2,309	2,309		
No. 10055	3,438	3,438		
No. 10056	13,418	13,418		
No. 10057	10,775	10,775		
No. 10058	330	330		
No. 10059	858	858		
No. 10060	21,329	21,329		
No. 10061	14,263	14,263		
No. 10062	22,938	22,938		
No. 10063	3,384	3,384		
No. 10066	142,471	142,471		
No. 10067	3,656	3,656		
No. 10068	726	726		
No. 10069	12,120	12,120		
No. 10072	14,205	14,205		
No. 10073	1,449	1,449		
No. 10074	8,006	8,006		
No. 10075	3,497	3,497		
No. 10076	42,285	42,285		
No. 10152	528	528		
Total Lighting Maintenance Districts	$ 1,921,254	$ 1,921,254	$	$
Recreation and Park Districts				
Bella Vista	$ 855	$ 855	$ 335	$ 335
Hacienda	3,078	3,078	7,811	7,811
Montebello	10,000	10,000	22,080	22,080
Total Recreation and Park Districts	$ 13,933	$ 13,933	$ 30,226	$ 30,226
Sewer Maintenance Districts				
Consolidated	$ 1,749,409	$ 1,749,409	$ 1,504,215	$ 1,504,215
Consolidated-Accumulative Reserve	63,745			63,745
Consolidated-Gorman	5,200	5,200		
Consolidated-Lechuza Zone	7,500	7,500	7,500	7,500

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS—SCHEDULE 14—Continued

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1979	Decreases by Cancellation Made Available for Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserve For Budget Year
Sewer Maintenance Districts-Continued				
Consolidated-Malibu Zone.....	19,000	19,000	18,000	18,000
Consolidated-Malibu Mesa Zone....	83,000	83,000	78,000	78,000
Consolidated-Trancas Zone.....	36,000	36,000	36,000	36,000
Consolidated-Trancas Zone Accumulative Reserve.....	1,300			1,300
Marina.....	166,000	166,000	115,000	115,000
Marina-Accumulative Reserve.....	10,000			10,000
West Hollywood-Sherman.....	10,709	10,709	10,000	10,000
West Hollywood-Sherman Accumulative Reserve.....	6,000			6,000
Total Sewer Maintenance Districts..	$ 2,157,863	$ 2,076,818	$ 1,768,715	$ 1,849,760
GRAND TOTAL.....	$ 29,362,890	$ 29,281,845	$ 19,697,231	$ 19,778,276

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS—SCHEDULE 15

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1978 From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT					
1958 Bond Issue No. 5-					
Bond Fund	$ 225,000,000	$225,000,000	$	$	$
Various Completed Projects				179,055,885	1,337,978
Various Relocation Costs			57,739	13,206	
1635 108th Street			805,328	706,855	
1644 Laurel Canyon Boulevard			682,208	232,126	
1664 Crescent Heights Blvd			330,656	327,156	
1736 Santa Monica			512,436	350,891	
1800 Contingency Account			97,416		
1900 Engineering, Overhead and Incidental Expenses Account			37,968,451	37,793,017	
2000 Right of Way Acquisition Account			4,972,272	4,926,249	
Total				$223,405,385	1,337,978
1964 Bond Issue No. 6-					
Bond Fund	$ 275,000,000	$262,750,000	$	$	$
Various Completed Projects				151,094,667	
11102 Project No. 1102			20,302,690	19,254,258	
11103 Project No. 1103			4,467,900	4,394,126	
11701 Project No. 1701			1,460,404	1,210,061	
13401 Project No. 3401			1,895,308	1,876,841	
14401 Inglewood			1,787,993	1,774,554	
15102 Long Beach			1,603,533	1,427,790	
15103 Long Beach			1,348,048	1,344,622	
15104 Long Beach			729,800	253,176	
15107 Project No. 5107			495,800	463,944	
15204 Los Angeles			3,974,177	3,863,314	
15206 Los Angeles			3,531,860	3,470,846	
15210 Los Angeles			527,000	265,497	
15212 Los Angeles			2,183,300	2,144,105	
15236 Los Angeles			2,181,320	2,158,266	
16001 Palos Verdes Estates			504,700	468,266	
16201 Pasadena			248,655	245,428	
16202 Pasadena			593,268	515,972	
16203 Pasadena			876,000	297,654	
17403 Santa Monica			542,200	506,040	
1800 Contingency Account			2,978,246		
1801 Assumed Price Increase Account			530,154		
1900 Engineering, Overhead, and Incidental Expenses Account			49,169,000	47,592,516	
2000 Right of Way Acquisition Account			8,202,700	6,965,916	
Total				$251,587,859	$

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS—SCHEDULE 15—Continued

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1978 From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT-Continued					
1970 Bond Issue No. 7-					
Bond Fund	$ 252,000,000	$225,000,000	$	$	$
Various Completed Projects				67,687,650	
11252 Project No. 1252			222,064	113,167	
11253 Project No. 1253			166,200	162,302	
11254 Project No. 1254			615,468	553,394	
11257 Project No. 1257			139,899	123,459	
11258 Project No. 1258			119,211	117,011	
11259 Project No. 1259			725,983	720,110	
11260 Project No. 1260			928,100	920,254	
11261 Project No. 1261			568,380	530,415	
11264 Project No. 1264			424,628	268,328	
11265 Project No. 1265			546,500	537,773	
11266 Project No. 1266			365,710	357,960	
11270 Project No. 1270			293,753	268,363	
11274 Project No. 1274			787,523	778,642	
11350 Project No. 1350			665,976	627,483	
11450 Project No. 1450			589,591	565,535	
11650 Project No. 1650			295,559	294,412	
11950 Project No. 1950			447,996	446,987	
12150 Project No. 2150			497,157	479,400	
12151 Project No. 2151			388,527	386,970	
12350 Project No. 2350			591,901	554,338	
12351 Project No. 2351			541,337	536,137	
12450 Project No. 2450			245,008	244,568	
12550 Project No. 2550			385,528	376,964	
12950 Project No. 2950			420,810	407,200	
13051 Project No. 3051			91,569	88,759	
13250 Project No. 3250			138,740	131,892	
13820 Project No. 3820			187,540	154,092	
13821 Project No. 3821			132,400	121,078	
13822 Project No. 3822			1,514,970	1,374,070	
13824 Project No. 3824			144,056	131,114	
13825 Project No. 3825			304,249	227,989	
13826 Project No. 3826			141,550	135,486	
13827 Project No. 3827			184,366	143,830	
13829 Project No. 3829			58,882	53,351	
13830 Project No. 3830			759,550	483,991	
13833 Project No. 3833			353,983	336,111	
13836 Project No. 3836			701,566	652,579	
13838 Project No. 3838			178,146	155,266	
13840 Project No. 3840			406,790	395,864	
13843 Project No. 3843			220,100	197,452	
13844 Project No. 3844			275,065	249,953	
13847 Project No. 3847			1,094,927	1,037,192	
13850 Project No. 3850			38,341		
13851 Project No. 3851			2,310,967	2,093,033	
13853 Project No. 3853			1,103,370	1,059,230	
13857 Project No. 3857			526,063	463,162	
13858 Project No. 3858			256,183	166,538	
13860 Project No. 3860			150,900		
13867 Project No. 3867			290,576	251,879	
13868 Project No. 3868			194,101	179,787	
13870 Project No. 3870			284,894	268,134	

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS—SCHEDULE 15--Continued

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1978 From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT-Continued					
1970 Bond Issue No. 7- Bond Fund-Continued					
13872 Project No. 3872.....			669,673	630,377	
13874 Project No. 3874.....			326,265	310,422	
13875 Project No. 3875.....			352,255	312,330	
13876 Project No. 3876.....			630,189	591,750	
13877 Project No. 3877.....			424,642	383,614	
13879 Project No. 3879.....			409,063	340,106	
13881 Project No. 3881.....			2,050,100		
13882 Project No. 3882.....			628,872	593,918	
13884 Project No. 3884.....			467,321	435,819	
13886 Project No. 3886.....			696,167	639,173	
13887 Project No. 3887.....			468,990	435,383	
13889 Project No. 3889.....			1,171,028	1,072,313	
13890 Project No. 3890.....			684,605	648,916	
13891 Project No. 3891.....			170,174		
13892 Project No. 3892.....			114,957		
13895 Project No. 3895.....			491,199	375,752	
13897 Project No. 3897.....			161,015	146,886	
13951 Project No. 3951.....			273,265	257,518	
14150 Project No. 4150.....			33,986	32,440	
14250 Project No. 4250.....			280,892	279,767	
14450 Project No. 4450.....			869,161	94,060	
14550 Project No. 4550.....			39,900	36,807	
14650 Project No. 4650.....			855,247	732,516	
14750 Project No. 4750.....			284,475	284,048	
15151 Project No. 5151.....			858,211	725,991	
15152 Project No. 5152.....			923,605	898,944	
15153 Project No. 5153.....			456,708	375,379	
15154 Project No. 5154.....			1,137,047	815,095	
15155 Project No. 5155.....			220,324		
15450 Project No. 5450.....			172,757	159,517	
15452 Project No. 5452.....			149,558	148,628	
15550 Project No. 5550.....			132,798	105,067	
15750 Project No. 5750.....			443,231	278,611	
15850 Project No. 5850.....			508,853	471,330	
16050 Project No. 6050.....			310,730	309,865	
16250 Project No. 6250.....			385,959	352,891	
16251 Project No. 6251.....			586,437	561,276	
16252 Project No. 6252.....			260,737	241,812	
16253 Project No. 6253.....			71,376	49,685	
16254 Project No. 6254.....			138,500		
16550 Project No. 6550.....			640,589	636,508	
16650 Project No. 6650.....			48,783	47,283	
16850 Project No. 6850.....			321,128	157,967	
17250 Project No. 7250.....			176,193	112,486	
17450 Project No. 7450.....			381,185	250,950	
17451 Project No. 7451.....			743,405	638,336	
17550 Project No. 7550.....			148,801	148,629	
17950 Project No. 7950.....			258,082	240,377	
18153 Project No. 8153.....			352,391	344,166	
18250 Project No. 8250.....			361,303	347,294	
18450 Project No. 8450.....			442,858	400,487	

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS—SCHEDULE 15—Continued

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1978 From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT-Continued					
1970 Bond Issue No. 7- Bond Fund-Continued					
18550 Project No. 8550.....			781,403	747,057	
18651 Project No. 8651.....			102,000		
18750 Project No. 8750.....			83,315	80,189	
18850 Project No. 8850.....			191,622	176,623	
19001 Project No. 9001.....			5,957,366	5,508,543	
19036 Project No. 9036.....			2,571,600		
19037 Project No. 9037.....			818,200		
19038 Project No. 9038.....			411,726	271,660	
19039 Project No. 9039.....			456,400		
19040 Project No. 9040.....			542,283	508,600	
19101 Project No. 9101.....			246,100		
19202 Project No. 9202.....			2,237,427	2,176,884	
19203 Project No. 9203.....			5,525,277	5,212,498	
19204 Project No. 9204.....			1,905,412	1,808,386	
19206 Project No. 9206.....			1,124,122	1,023,892	
19208 Project No. 9208			1,008,410	989,600	
19210 Project No. 9210.....			661,305	626,344	
19302 Project No. 9302.....			386,300		
19401 Project No. 9401.....			467,496	377,278	
19406 Project No. 9406.....			5,523,000		
19408 Project No. 9408.....			11,122,655	1,760,964	
19502 Project No. 9502.....			2,346,998	2,171,156	
19506 Project No. 9506.....			4,704,263	4,550,624	
19609 Project No. 9609.....			814,131	702,725	
19649 Project No. 9649.....			1,716,359	607,002	
19709 Project No. 9709.....			529,404	526,444	
19725 Project No. 9725.....			80,404	78,404	
19736 Project No. 9736.....			50,393	47,368	
19811 Project No. 9811.....			2,527,572	1,706,457	
19813 Project No. 9813.....			1,491,200	1,420,673	
19820 Project No. 9820.....			693,054	621,424	
19830 Project No. 9830.....			1,741,743	1,626,567	
19901 Project No. 9901.....			8,569,441	8,074,490	
19921 Project No. 9921.....			959,884	901,540	
1800 Contingency Account.....			1,501,173		
1801 Inflation Account.....			4,840,032		
1900 Engineering, Overhead, and Incidental Expenses Account			52,428,000	47,386,166	
2000 Right of Way Acquisition Account.....			6,042,000	5,619,129	
Total.....				$203,371,830	$

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS--SCHEDULE 15--Continued

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1978 From Bond Proceeds	From Other Sources
WATERWORKS DISTRICTS					
District No. 4-Annex Water System Improvements	$ 80,000	$ 13,000	$ 80,000	$ 11,392	$
District No. 4-Zone B Water System Improvements	225,000	65,000	225,000	3,830	
District No. 13-Annex No. 1 Water System Improvements	600,000	600,000	600,000	577,298	
District No. 13-Annex No. 2 Water System Improvements	20,000	20,000	20,000	4,211	
District No. 21 Water System Improvements	150,000	70,000	150,000	70,000	
District No. 26 Water System Improvements	75,000	48,000	75,000	47,685	
District No. 29 Water System Improvements	7,860,000	7,860,000	7,860,000	7,809,210	
District No. 33 Water System Improvements	520,000	520,000	520,000	485,010	
District No. 33-Zone A Water System Improvements	525,000	90,000	525,000	4,687	
District No. 36 Water System Improvements	300,000	300,000	300,000	299,024	
District No. 39 Water System Improvements	400,000	275,000	400,000	274,861	
District No. 39-Zone A Water System Improvements	145,000	90,000	145,000	30,719	
Total				$ 9,617,927	$

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