



# COUNTY BUDGET

**FISCAL YEAR ENDING JUNE 30, 1977**  
**COUNTY OF LOS ANGELES, CALIFORNIA**

Published by Order of  
BOARD OF SUPERVISORS

Compiled under the Supervision of  
**MARK H. BLOODGOOD**  
Auditor-Controller





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P R E F A C E

In accordance with the provisions of Sections 29000 to 29143, inclusive, of the Government Code, the Board of Supervisors herewith presents to the taxpayers of Los Angeles County, the

COUNTY BUDGET

for the fiscal year beginning July 1, 1976, and ending June 30, 1977, adopted by a resolution of this Board on June 30, 1976.

This Budget has been compiled in accordance with statutory provisions and shows the amounts that have been approved for Salaries and Employee Benefits, Services and Supplies, Other Charges and Fixed Assets for the various departments of the County Government; and for the requirements of the Special Districts within the County whose affairs and funds are under the supervision and control of the County Board of Supervisors.

Also included are statements exhibiting estimates of the revenues other than taxes that are expected to accrue during this fiscal period and the source thereof, and other available funds that are to be applied in the financing of this Budget.

As a matter of general information to the public, and in response to requests for such information, there has been added to each department budget an explanatory note giving a brief synopsis of the work performed by the department or the purpose for which the appropriation was made. To those who desire more specific information with respect to the various functions, it is suggested that your communication be addressed to the head of the department.

Respectfully submitted,

BOARD OF SUPERVISORS  
LOS ANGELES COUNTY

## CONSOLIDATED BUDGET SUMMARY

Name of Fund	REQUIREMENTS				Total
	Appropriations	Appropriations for Contingencies	Provisions for Reserves	Estimated Delinquency	
County Wide Funds.....	\$2,988,918,436	\$ 1,889,055	\$ 5,296,213	\$ 38,842,462	\$3,034,946,166
Less than County Wide Funds.....	25,538,962		410,000	1,128,787	27,077,749
Special District Funds.....	182,185,410	3,510,889	29,096,429	4,551,792	219,344,520
GRAND TOTAL.....	<u>\$3,196,642,808</u>	<u>\$ 5,399,944</u>	<u>\$ 34,802,642</u>	<u>\$ 44,523,041</u>	<u>\$3,281,368,435</u>

## SUMMARY OF COUNTY

## COUNTY WIDE FUNDS

## Included in General County Levy

## General

General Purposes.....	\$2,830,158,903	\$ 1,889,055	\$ 3,000,000	\$ 38,757,675	\$2,873,805,633
Exploitation.....	217,453			3,380	220,833

Total General Fund.....	\$2,830,376,356	\$ 1,889,055	\$ 3,000,000	\$ 38,761,055	\$2,874,026,466
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Accumulative Capital Outlay.	16,060,000		50,000	1,020	16,111,020
Harbor General Hospital					
Debt Service.....	877,363		816,013	14,276	1,707,652
Hospital Facilities Debt					
Service.....	894,748		827,111	14,728	1,736,587
Hospital Facilities No. 2					
Debt Service.....	1,798,553		208,839	29,898	2,037,290
Juvenile Detention					
Facilities Debt Service...	802,880			13,356	816,236
Tubercular Segregation					
Hospital Debt Service.....	139,200		57,200	2,238	198,638
Women's Detention Facilities					
Debt Service.....	364,613		337,050	5,891	707,554

## Total Included in General

County Levy.....	\$2,851,313,713	\$ 1,889,055	\$ 5,296,213	\$ 38,842,462	\$2,897,341,443
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## Not Included in General

## County Levy

ACO-Golf Course.....	\$ 977,300	\$	\$	\$	\$ 977,300
ACO-Baldwin Hills.....	3,800,000				3,800,000
Aviation.....	77,000				77,000
Medical Research Fund No. 1.	30,000				30,000
Medical Research Fund No. 2.	12,000				12,000
Medical Research Fund No. 3.	50,000				50,000
Medical Research Fund No. 5.	2,000				2,000
Fish and Game Propagation...	59,926				59,926
Deferred Compensation Fund..	210,000				210,000
Jail Store.....	1,728,909				1,728,909
Belvedere Development.....	46,863				46,863
East Los Angeles Development	3,000				3,000
Lancaster Development.....	14,485				14,485
Montrose Development.....	747				747
Walnut Park Development.....	6,789				6,789
West Hollywood Development..	347,931				347,931
Road.....	130,237,773				130,237,773

## Total Not Included in General

County Levy.....	\$ 137,604,723	\$	\$	\$	\$ 137,604,723
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TOTAL COUNTY WIDE FUNDS.....	\$2,988,918,436	\$ 1,889,055	\$ 5,296,213	\$ 38,842,462	\$3,034,946,166
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FISCAL YEAR 1976-77--SCHEDULE A

MEANS OF FINANCING				Actual Tax Rate Per \$100 of Assessed Val.
Available Financing	Total	Current Property Tax to Balance Budget Unsecured	Secured	
\$1,917,966,816	\$1,116,979,350	\$122,875,140	\$ 994,104,210	\$
7,709,265	19,368,484	1,879,680	17,488,804	
82,317,339	137,027,181	7,522,557	129,504,624	
<u>\$2,007,993,420</u>	<u>\$1,273,375,015</u>	<u>\$132,277,377</u>	<u>\$1,141,097,638</u>	<u>\$</u>

BUDGET BY FUNDS--SCHEDULE 1

\$1,761,217,264	\$1,112,588,369	\$122,317,668	\$ 990,270,701	\$ 4.4403
38,331	182,502	29,913	152,589	.0007
<u>\$1,761,255,595</u>	<u>\$1,112,770,871</u>	<u>\$122,347,581</u>	<u>\$ 990,423,290</u>	<u>\$ 4.4410</u>
16,064,692	46,328		46,328	.0002
966,712	740,940	95,179	645,761	.0029
972,678	763,909	97,898	666,011	.0030
492,406	1,544,884	193,076	1,351,808	.0061
127,494	688,742	34,300	604,442	.0027
32,138	116,500	16,316	100,184	.0005
400,373	307,176	40,790	266,386	.0012
<u>\$1,780,362,093</u>	<u>\$1,116,979,350</u>	<u>\$122,875,140</u>	<u>\$ 994,104,210</u>	<u>\$ 4.4576</u>
\$ 977,300	\$	\$	\$	\$
3,300,000				
77,000				
30,000				
12,000				
50,000				
2,000				
59,926				
210,000				
1,728,909				
46,863				
3,000				
14,485				
747				
6,789				
347,931				
130,237,773				
<u>\$ 137,604,723</u>	<u>\$</u>	<u>\$</u>	<u>\$</u>	<u>\$</u>
<u>\$1,917,966,816</u>	<u>\$1,116,979,350</u>	<u>\$122,875,140</u>	<u>\$ 994,104,210</u>	<u>\$</u>

## SUMMARY OF COUNTY

Name of Fund	REQUIREMENTS				Total
	Appropriations	Appropriations for Contingencies	Provisions for Reserves	Estimated Delinquency	
LESS THAN COUNTY WIDE					
Special Road					
No. 1.....	\$ 544,000	\$	\$	\$ 15,913	\$ 559,913
No. 2.....	326,000			18,468	344,468
No. 3.....	226,500			18,551	245,051
No. 4.....	322,000			18,527	340,527
No. 5.....	757,500			51,014	808,514
Total Special Road.....	\$ 2,176,000	\$	\$	\$ 122,473	\$ 2,298,473
Public Library					
General.....	\$ 22,735,462	\$	\$ 410,000	\$ 1,006,314	\$ 24,151,776
Accumulative Capital Outlay.....	627,500				627,500
Total Public Library.....	\$ 23,362,962	\$	\$ 410,000	\$ 1,006,314	\$ 24,779,276
TOTAL LESS THAN COUNTY WIDE.....	\$ 25,538,962	\$	\$ 410,000	\$ 1,128,787	\$ 27,077,749
GRAND TOTAL.....	\$3,014,457,398	\$ 1,889,055	\$ 5,706,213	\$ 39,971,249	\$3,062,023,915

COUNTY TAX BASE	Local Secured Roll	Public Utility Roll	Total Secured Roll	Unsecured Roll
Land.....	\$10,016,851,845	\$ 151,075,640	\$10,167,927,485	\$ 10,465
Improvements.....	13,319,049,415	669,035,470	13,988,084,885	812,743,655
Personal Property.....	1,214,715,300	555,441,470	1,770,156,770	3,127,035,971
Total Gross Assessed Valuation.....	\$24,550,616,560	\$1,375,552,580	\$25,926,169,140	\$ 3,939,790,091
Less Exemptions (All).....	3,192,842,580	5,828,760	3,198,671,340	1,040,169,800
Total Net Assessed Valuation.....	\$21,357,773,980	\$1,369,723,820	\$22,727,497,800	\$ 2,899,620,291
Homeowners Prop. Tax Exempt....	1,945,951,880		1,945,951,880	1,449,730
Business Inventory Exempt.....	394,193,375	5,828,760	400,022,135	1,018,444,425
Community Redev. Agency Exempt.			425,886,758	180,241,298
Delinquency - 2% plus				
Oil Impounds \$220,472				
Import Impounds \$16,652,833				

LESS THAN COUNTY WIDE FUNDS--ASSESSED VALUATION  
AND DELINQUENCY PERCENTAGES

Road District No. 1				
Total Net Assessed Valuation..	\$ 640,317,135	\$ 30,691,360	\$ 671,008,495	\$ 16,392,210
Homeowners Prop. Tax Exempt..	123,956,015		123,956,015	
Business Inventory Exempt....	1,535,390	241,560	1,776,950	4,596,875
Delinquency - 3%				
Import Impounds \$236				
Road District No. 2				
Total Net Assessed Valuation..	\$ 342,571,220	\$ 15,350,670	\$ 357,921,890	\$ 58,632,931
Homeowners Prop. Tax Exempt..	43,133,120		43,133,120	
Business Inventory Exempt....	9,318,835		9,818,835	24,271,910
Delinquency 4%				
Import Impounds \$7,698				

BUDGET BY FUNDS--SCHEDULE 1--Continued

Available Financing	MEANS OF FINANCING			Actual Tax Rate Per \$100 of Assessed Val.
	Total	Current Property Tax to Unsecured	Balance Budget Secured	
\$ 108,406	\$ 451,507	\$ 11,393	\$ 440,114	\$ .0656
69,549	274,919	40,398	234,521	.0656
31,663	213,388	19,093	194,295	.0713
44,802	295,725	54,959	240,766	.0708
131,968	676,546	26,066	650,480	.0648
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
\$ 386,388	\$ 1,912,085	\$ 151,909	\$ 1,760,176	\$
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
\$ 6,695,377	\$ 17,456,399	\$ 1,727,771	\$ 15,728,628	\$ .2594
627,500				
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
\$ 7,322,877	\$ 17,456,399	\$ 1,727,771	\$ 15,728,628	\$
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\$ 7,709,265	\$ 19,368,484	\$ 1,879,680	\$ 17,488,804	\$
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\$1,925,676,081	\$1,136,347,834	\$124,754,820	\$1,011,593,014	\$

LESS THAN COUNTY WIDE FUNDS--ASSESSED VALUATION AND DELINQUENCY PERCENTAGES--Continued

	Local Secured Roll	Public Utility Roll	Total Secured Roll	Unsecured Roll
Road District No. 3				
Total Net Assessed Valuation..\$	258,442,800	\$ 14,138,030	\$ 272,580,830	\$ 28,540,201
Homeowners Prop. Tax Exempt..	22,040,765		22,040,765	
Business Inventory Exempt....	1,040,370	2,070	1,042,440	9,415,635
Delinquency - 3%				
Import Impounds \$1,691				
Road District No. 4				
Total Net Assessed Valuation..\$	310,418,050	\$ 29,715,785	\$ 340,133,835	\$ 83,396,251
Homeowners Prop. Tax Exempt..	16,068,140		16,068,140	576,235
Business Inventory Exempt....	3,209,580	209,635	3,419,215	27,684,065
Delinquency - 4%				
Import Impounds \$8,345				
Road District No. 5				
Total Net Assessed Valuation..\$	899,249,885	\$ 105,870,680	\$1,005,120,565	\$ 41,113,579
Homeowners Prop. Tax Exempt..	106,738,695		106,738,695	83,670
Business Inventory Exempt....	5,511,775	4,048,210	9,559,985	8,817,560
Delinquency - 7%				
Import Impounds \$206				
Public Library				
Total Net Assessed Valuation..\$	5,770,939,135	\$ 415,422,700	\$6,186,361,835	\$ 689,871,479
Homeowners Prop. Tax Exempt..	700,789,540		700,789,540	670,405
Business Inventory Exempt....	104,451,755	5,469,580	109,921,335	261,006,140
Community Redev. Agy. Exempt.			122,540,685	71,042,528
Delinquency - 4%				
Import Impounds \$293,050				

## SUMMARY OF AVAILABLE FINANCING

(BEFORE PROVIDING FOR

-----Less Fund Balance

Fund	Actual Fund Balance (Per Auditor) June 30, 1976	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A.C.O. Funds
COUNTY WIDE FUNDS			
Included in General County Levy			
General			
General Purposes.....	\$ 94,390,245	\$ 42,798,716	\$
Exploitation.....	10,691		
Total General.....	\$ 94,400,936	\$ 42,798,716	\$
Accumulative Capital Outlay.....	19,679,275	2,684,235	935,040
Harbor General Hospital Debt Service.....	879,637		
Hospital Facilities Debt Service.....	882,665		
Hospital Facilities No. 2 Debt Service.....	310,635		
Juvenile Detention Facilities Debt Service..	47,363		
Tubercular Segregation Hospital Debt Service.....	67,128		
Women's Detention Facilities Debt Service...	364,120		
Total Included in General County Levy.....	\$116,631,814	\$ 45,482,951	\$ 935,040
Not Included in General County Levy			
ACO-Golf Course Development Fund.....	\$ 2,050,259	\$ 51,198	\$
ACO-Baldwin Hills Regional County Park Site Acquisition.....	3,787,479		
Aviation.....	2,554,113*	73,160	
Medical Research Fund No. 1.....	9,274		
Medical Research Fund No. 2.....	11,521		
Medical Research Fund No. 3.....	5,316	2,953	
Medical Research Fund No. 5.....	1,107		
Fish and Game Propagation.....	73,152	2,098	
Deferred Compensation Fund.....	2,564		
Jail Store.....	229,728		
Belvedere Development.....	43,013		
East Los Angeles Development.....	5,484*		
Lancaster Development.....	14,485		
Montrose Development.....	634		
Walnut Park Development.....	5,909		
West Hollywood Development.....	342,746		
Road.....	23,802,399	7,708,605	
Total Not Included in General County Levy.....	\$ 27,819,989	\$ 7,838,014	\$
TOTAL COUNTY WIDE FUNDS.....	\$144,451,803	\$ 53,320,965	\$ 935,040

BY FUNDS--SCHEDULE 2

CURRENT PROPERTY TAX LEVY)

Unavailable-----

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
\$ 45,098,608	\$	\$ 6,492,921 10,691	\$1,754,724,343 27,640	\$1,761,217,264 38,331
\$ 45,098,608	\$	\$ 6,503,612	\$1,754,751,983	\$1,761,255,595
		16,060,000	4,692	16,064,692
16,655		862,982	103,730	966,712
17,082		865,583	107,095	972,678
33,795		276,890	215,516	492,406
14,833		32,535	94,959	127,494
2,840		64,288	17,850	82,138
7,192		356,928	43,450	400,378
\$ 45,191,005	\$	\$ 25,022,818	\$1,755,339,275	\$1,780,362,093
\$ 1,021,761	\$	\$ 977,300	\$	\$ 977,300
		3,787,479	12,521	3,800,000
		2,627,273*	2,704,273	77,000
7,741		1,533	28,467	30,000
11,500		21	11,979	12,000
1,545		818	49,182	50,000
911		196	1,804	2,000
38,722		32,332	27,594	59,926
2,564			210,000	210,000
229,723			1,728,909	1,728,909
		43,013	3,850	46,863
10*		5,474*	8,474	3,000
		14,485		14,485
92		542	205	747
		5,909	880	6,789
7,735		335,011	12,920	347,931
3,735,526		12,358,268	117,879,505	130,237,773
\$ 5,057,815	\$	\$ 14,924,160	\$ 122,680,563	\$ 137,604,723
\$ 50,248,820	\$	\$ 39,946,978	\$1,878,019,838	\$1,917,966,816

SUMMARY OF AVAILABLE FINANCING

(BEFORE PROVIDING FOR

-----Less Fund Balance

Fund	Actual Fund Balance (Per Auditor) June 30, 1976	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A.C.O. Funds
LESS THAN COUNTY WIDE FUNDS			
Special Road			
No. 1.....	\$ 38,867	\$ 8,682	\$
No. 2.....	26,591	1,710	
No. 3.....	18,192		
No. 4.....	24,177	3,800	
No. 5.....	83,998	3,500	
Total Special Road.....	\$ 191,825	\$ 17,692	\$
Public Library			
General.....	\$ 5,265,141	\$ 1,818,623	\$
Accumulative Capital Outlay.....	1,017,877	141,013	249,364
Total Public Library.....	\$ 6,283,018	\$ 1,959,636	\$ 249,364
TOTAL LESS THAN COUNTY WIDE FUNDS.....	\$ 6,474,843	\$ 1,977,328	\$ 249,364
GRAND TOTAL.....	\$ 150,926,646	\$ 55,298,293	\$ 1,184,404

\*Indicates red figure

BY FUNDS--SCHEDULE 2--Continued

CURRENT PROPERTY TAX LEVY)

Unavailable-----

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
\$ 7,453	\$	\$ 22,732	\$ 85,674	\$ 108,406
6,791		18,090	51,459	69,549
9,286		8,906	22,757	31,663
7,993		12,384	32,418	44,802
29,533		50,965	81,003	131,968
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\$ 61,056	\$	\$ 113,077	\$ 273,311	\$ 386,388
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\$ 420,846	\$	\$ 3,025,672	\$ 3,669,705	\$ 6,695,377
		627,500		627,500
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\$ 420,846	\$	\$ 3,653,172	\$ 3,669,705	\$ 7,322,877
<hr/>				
\$ 481,902	\$	\$ 3,766,249	\$ 3,943,016	\$ 7,709,265
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\$ 50,730,722	\$	\$ 43,713,227	\$1,881,962,854	\$1,925,676,081
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## SUMMARY OF ESTIMATED REVENUES OTHER THAN CURRENT PROPERTY TAXES--SCHEDULE 3

Description	Actual Revenues 1974-75	Estimated Revenues 1975-76	Revenue Estimates Recommended 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
<b>SUMMARIZATION BY SOURCE</b>				
Taxes (other than current property)....\$	28,891,705	\$ 31,577,889	\$ 33,471,166	\$ 33,034,265
Licenses and Permits.....	8,164,087	9,934,647	10,207,045	10,719,117
Fines, Forfeits and Penalties.....	15,918,511	15,582,725	16,670,901	15,798,915
Revenue from Use of Money and Property.	33,631,206	10,191,499	10,766,692	11,187,483
Aid from Other Governmental Agencies... 1,080,337,533	1,080,337,533	1,304,657,841	1,327,868,873	1,453,911,072
Charges for Current Services.....	313,391,021	299,434,037	294,372,509	325,183,546
Other Revenues.....	27,799,243	16,849,405	24,155,674	32,128,456
<b>GRAND TOTAL.....</b>	<b><u>\$1,508,133,306</u></b>	<b><u>\$1,688,228,043</u></b>	<b><u>\$1,717,512,860</u></b>	<b><u>\$1,881,962,854</u></b>
<b>SUMMARIZATION BY FUND</b>				
<b>COUNTY WIDE FUNDS</b>				
Included in General County Levy				
General.....	<u>\$1,305,812,000</u>	<u>\$1,594,751,876</u>	<u>\$1,635,091,329</u>	<u>\$1,755,339,275</u>
Not Included in General County Levy				
A.C.O.-Baldwin Hills Regional Co.				
Park Site Acquisition.....\$		\$	\$	\$ 12,521
A.C.O.-Golf Courses.....	780,765			
A.C.O.-Sub. Div. Ord. Pk. in Lieu Fee	13,549			
Aviation.....	1,653,696	1,076,898	77,000	2,704,273
Medical Research Fund No. 1.....	5,663	3,200	28,467	28,467
Medical Research Fund No. 2.....	1,277		11,979	11,979
Medical Research Fund No. 3.....	2,088	17,000	49,182	49,182
Medical Research Fund No. 5.....	484	200	1,804	1,804
Fish and Game Propagation.....	27,997	27,927	27,594	27,594
Deferred Compensation Fund.....				210,000
Jail Store Fund.....	1,497,202	1,557,576	1,728,909	1,728,909
Belvedere Development.....	4,634	4,213	3,850	3,850
East Los Angeles Development.....	7,368	2,995	3,000	8,474
Montrose Development.....	295	283	205	205
Walnut Park Development.....	1,166	1,079	880	880
West Hollywood Development.....	15,908	15,794	12,920	12,920
Federal Revenue Sharing.....	109,981,255	8,345,909		
Road.....	78,616,845	78,581,050	79,656,790	117,879,505
<b>Total Not Included in General County Levy.....</b>	<b><u>\$ 192,610,192</u></b>	<b><u>\$ 89,634,124</u></b>	<b><u>\$ 81,602,580</u></b>	<b><u>\$ 122,680,563</u></b>
<b>TOTAL COUNTY WIDE FUNDS.....</b>	<b><u>\$1,498,422,192</u></b>	<b><u>\$1,684,386,000</u></b>	<b><u>\$1,716,693,909</u></b>	<b><u>\$1,878,019,838</u></b>
<b>LESS THAN COUNTY WIDE FUNDS</b>				
Special Road.....\$	252,940	\$ 256,071	\$	\$ 273,311
Public Library.....	9,458,174	3,585,972	818,951	3,669,705
<b>TOTAL LESS THAN COUNTY WIDE FUNDS.....</b>	<b><u>\$ 9,711,114</u></b>	<b><u>\$ 3,842,043</u></b>	<b><u>\$ 818,951</u></b>	<b><u>\$ 3,943,016</u></b>
<b>GRAND TOTAL.....</b>	<b><u>\$1,508,133,306</u></b>	<b><u>\$1,688,228,043</u></b>	<b><u>\$1,717,512,860</u></b>	<b><u>\$1,881,962,854</u></b>

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4

REVENUE CLASSIFICATION	Actual Revenues 1974-75	Estimated Revenues 1975-76	Revenue Estimates Recommended 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77	Name of Fund (General unless otherwise indicated)
<b>TAXES</b>					
Penalties and Costs on Delinquent Taxes...	\$ 2,938,910	\$ 3,017,373	\$ 3,017,000	\$ 3,017,000	
<b>Sales and Use Taxes</b>					
Non-Departmental.....	17,818,456	18,918,063	20,596,095	19,771,187	
Road Department.....	902,972	1,556,826	1,601,000	1,989,007	Road
<b>Franchises</b>					
Board of Supervisors.....	1,500				
Auditor-Controller.....	1,584,447	1,720,771	1,869,150	1,869,150	
Forester and Fire Warden.....	1,031	1,230	1,230	1,230	
<b>Other Taxes</b>					
<b>Auditor-Controller</b>					
(Aircraft Assessment).....	850,370	812,515	776,580	776,580	
Registrar-Recorder (Deed Transfer).....	4,144,399	4,908,111	4,908,111	4,908,111	
<b>Treasurer and Tax Collector</b>					
(Transient Occupancy).....	591,854	623,000	690,000	690,000	
Non-Departmental.....	36,705				
Special Road.....	613				Special Road
Public Library.....	20,448	20,000	12,000	12,000	Public Library
<b>TOTAL TAXES.....</b>	<b>\$ 28,891,705</b>	<b>\$ 31,577,889</b>	<b>\$ 33,471,166</b>	<b>\$ 33,034,265</b>	
<b>LICENSES AND PERMITS</b>					
<b>Animal Licenses</b>					
Animal Control Department.....	\$ 1,445,832	\$ 1,596,618	\$ 1,598,445	\$ 2,087,517	
<b>Business Licenses</b>					
Treasurer and Tax Collector.....	4,036,265	4,906,500	5,395,500	5,395,500	
Forester and Fire Warden.....	1,058	1,200	1,200	1,200	
Agricultural Commissioner.....	7,660	10,400	11,900	11,900	
<b>Construction Permits</b>					
County Engineer.....	1,371,706	2,166,000	2,658,000	2,658,000	
Road Department.....	26,176	27,500	27,000	28,000	Road

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1974-75	Estimated Revenues 1975-76	Revenue Estimates Recommended 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77	Name of Fund (General unless otherwise indicated)
LICENSES AND PERMITS--Continued					
Road Privileges and Permits					
Auditor-Controller.....	9,021	10,000	10,000	10,000	
Road Department.....	226,286	230,000	230,000	237,000	Road
Zoning Permits					
Regional Planning.....	118,960	150,000	150,000	150,000	
Other Licenses and Permits					
Treasurer and Tax Collector.....	15,298	13,000			
County Clerk.....	55,041	51,429	52,000	52,000	
Sheriff.....				15,000	
Forester and Fire Warden.....	7,587	9,000	9,000	9,000	
Air Pollution Control.....	776,930	701,000			
Health Services--Community					
Health Division.....	66,267	62,000	64,000	64,000	
TOTAL LICENSES AND PERMITS.....	\$ 8,164,087	\$ 9,934,647	\$ 10,207,045	\$ 10,719,117	
FINES, FORFEITS AND PENALTIES					
Vehicle Code Fines					
County Clerk.....	\$ 11,146	\$ 8,500	\$ 8,500	\$ 8,500	
Justice Court-Catalina.....	1,773	1,681	1,765	1,765	
Judicial District-Alhambra.....	71,697	69,693	71,335	71,335	
Judicial District-Antelope.....	2,624	3,360	3,760	3,760	
Judicial District-Beverly Hills.....	9,505	13,400	14,512	14,512	
Judicial District-Burbank.....	46,263	44,000	47,206	47,206	
Judicial District-Citrus.....	85,046	93,696	100,790	100,790	
Judicial District-Compton.....	64,460	72,725	73,000	73,000	
Judicial District-Culver.....	14,901	14,375	15,812	15,812	
Judicial District-Downey.....	59,392	60,739	65,267	65,267	
Judicial District-East Los Angeles.....	13,972	14,408	15,241	15,241	
Judicial District-Glendale.....	42,967	45,266	48,448	48,448	
Judicial District-Inglewood.....	52,165	55,000	58,000	58,000	
Judicial District-Long Beach.....	238,887	259,000	260,000	260,000	
Judicial District-Los Angeles.....	1,215,485	1,230,710	1,270,000	1,270,000	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1974-75	Estimated Revenues 1975-76	Revenue Estimates Recommended 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77	Name of Fund (General unless otherwise indicated)
FINES, FORFEITS AND PENALTIES--Continued					
Vehicle Code Fines--Continued					
Judicial District-Los Cerritos.....	62,626	66,472	80,000	80,000	
Judicial District-Malibu.....	6,212	160	200	200	
Judicial District-Newhall.....	2,987				
Judicial District-Pasadena.....	32,618	32,604	35,098	35,098	
Judicial District-Pomona.....	54,768	43,248	46,010	46,010	
Judicial District-Rio Hondo.....	45,222	33,712	37,018	37,018	
Judicial District-San Antonio.....	73,858	83,160			
Judicial District-Santa Anita.....	20,697	24,900	25,700	25,700	
Judicial District-Santa Monica.....	31,320	40,596	44,172	44,172	
Judicial District-South Bay.....	209,203	230,176	248,578	248,578	
Judicial District-South Gate.....	23,416	24,190			
Judicial District-Southeast.....			107,000	107,000	
Judicial District-Whittier.....	39,268	39,159	42,099	42,099	
Judicial District-Alhambra.....	91,419	129,841	157,613	157,613	Road
Judicial District-Antelope.....	426,561	392,320	412,140	412,140	Road
Judicial District-Beverly Hills.....	328,141	264,000	265,455	265,455	Road
Judicial District-Burbank.....	4,416	4,974	6,373	6,373	Road
Judicial District-Citrus.....	707,918	786,906	800,664	551,778	Road
Judicial District-Compton.....	590,345	506,944	510,000	510,000	Road
Judicial District-Culver.....	106,082	117,157	128,872	128,872	Road
Judicial District-Downey.....	110,090	76,473	78,538	78,538	Road
Judicial District-East Los Angeles.....	658,539	543,782	544,239	544,239	Road
Judicial District-Glendale.....	118,966	128,412	129,582	129,582	Road
Judicial District-Inglewood.....	460,111	440,480	476,000	476,000	Road
Judicial District-Long Beach.....	8,826	6,000	6,000	6,000	Road
Judicial District-Los Angeles.....	608,341	566,000	630,000	630,000	Road
Judicial District-Los Cerritos.....	112,590	115,000	121,380	121,380	Road
Judicial District-Malibu.....	550,761	600,000	610,594	610,594	Road
Judicial District-Newhall.....	857,930	699,516	750,000	750,000	Road
Judicial District-Pasadena.....	114,844	111,800	112,922	112,922	Road
Judicial District-Pomona.....	217,230	200,000	206,369	206,369	Road
Judicial District-Rio Hondo.....	588,479	516,732	526,958	526,958	Road
Judicial District-San Antonio.....	339,798	350,000			Road
Judicial District-Santa Anita.....	54,715	52,981	55,300	55,300	Road
Judicial District-Santa Monica.....	24,162	29,636	31,000	31,000	Road
Judicial District-South Bay.....	211,695	217,632	220,000	220,000	Road
Judicial District-South Gate.....	105,692	111,122			Road
Judicial District-Southeast.....			465,000	465,000	Road

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1974-75	Estimated Revenues 1975-76	Revenue Estimates Recommended 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77	Name of Fund (General unless otherwise indicated)
FINES, FORFEITS AND PENALTIES--Continued					
Vehicle Code Fines--Continued					
Judicial District-Whittier.....	461,891	451,064	452,387	452,387	Road
Transfer per V.C. 42201 (a).....	1,238,012*	2,000,000*	1,195,000*	1,818,100*	Road
Other Court Fines					
County Counsel.....	90				
County Clerk.....	579,014	562,659	563,000	563,000	
Justice Court-Catalina.....	940	1,684	2,115	2,115	
Judicial District-Alhambra.....	38,364	47,987	47,987	47,987	
Judicial District-Antelope.....	10,791	11,140	11,690	11,690	
Judicial District-Beverly Hills.....	395,915	395,000	397,000	397,000	
Judicial District-Burbank.....	18,369	22,500	25,000	25,000	
Judicial District-Citrus.....	109,164	113,888	129,120	129,120	
Judicial District-Compton.....	71,429	78,721	79,000	79,000	
Judicial District-Culver.....	60,135	53,494	56,168	56,168	
Judicial District-Downey.....	33,055	37,382	40,577	40,577	
Judicial District-East Los Angeles.....	141,299	81,196	85,344	85,344	
Judicial District-Glendale.....	58,654	75,528	67,000	67,000	
Judicial District-Inglewood.....	153,742	154,000	168,000	168,000	
Judicial District-Long Beach.....	165,729	225,000	260,000	260,000	
Judicial District-Los Angeles.....	1,109,547	1,273,940	1,250,000	1,250,000	
Judicial District-Los Cerritos.....	25,106	28,241	31,000	31,000	
Judicial District-Malibu.....	36,539	40,000	40,000	40,000	
Judicial District-Newhall.....	29,592	40,572	45,000	45,000	
Judicial District-Pasadena.....	58,974	55,800	56,000	56,000	
Judicial District-Pomona.....	70,391	70,154	73,940	73,940	
Judicial District-Rio Hondo.....	48,462	58,947	60,000	60,000	
Judicial District-San Antonio.....	110,881	114,000			
Judicial District-Santa Anita.....	19,135	28,000	28,000	28,000	
Judicial District-Santa Monica.....	118,511	131,139	132,272	132,272	
Judicial District-South Bay.....	250,937	273,306	288,500	288,500	
Judicial District-South Gate.....	23,026	31,463			
Judicial District-Southeast.....			145,500	145,500	
Judicial District-Whittier.....	56,832	57,857	58,026	58,026	
Fish and Game Propagation.....	24,327	27,927	27,594	27,594	Fish and Game Propagation
Forfeitures and Penalties					
Purchasing and Stores.....		4,000	4,000	4,000	
County Counsel.....	9,325	35,000	10,000	10,000	
County Clerk.....	1,063,431	1,353,345	1,394,671	1,394,671	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1974-75	Estimated Revenues 1975-76	Revenue Estimates Recommended 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77	Name of Fund (General unless otherwise indicated)
FINES, FORFEITS AND PENALTIES--Continued					
Forfeitures and Penalties--Continued					
Sheriff.....	449	153	153	153	
Probation Department.....	1,872,348	2,075,000	1,872,347	1,872,347	
TOTAL FINES, FORFEITS AND PENALTIES.....	\$ 15,918,511	\$ 15,582,725	\$ 16,670,901	\$ 15,798,915	
REVENUE FROM USE OF MONEY AND PROPERTY					
Interest					
Auditor--Controller.....	\$ 198,531	\$ 112,066	\$ 105,110	\$ 105,110	
Treasurer and Tax Collector.....	8,017,883	2,000,000	2,192,000	2,192,000	
Road Department.....	2,074,238	986,582	722,790	902,790	Road
Deferred Compensation Fund.....				210,000	Deferred Compensation Fund
Public Library.....	449,719	350,000	300,000	300,000	Public Library
Public Library--A.C.O.....	42,613				Public Library A.C.O.
Federal Revenue Sharing.....	17,337,067				Federal Revenue Sharing
Fish and Game Propagation.....	3,670				Fish and Game Propagation
Jail Store.....	10,773				Jail Store
Rents and Concessions					
Auditor--Controller.....	973,586	1,078,000	1,343,400	1,343,400	
Communications Department.....	73,258	86,000	95,342	95,342	
Mechanical Department.....	688,065	834,496	897,800	897,800	
Department of Urban Affairs.....	1				
Sheriff.....	9,694	1,033	111	111	
Jail Store.....	1,486,429	1,557,576	1,728,909	1,728,909	Jail Store
Juvenile Hall.....	16	20	20	20	
Los Padrinos Juvenile Hall.....	9				
MacLaren Hall.....	4				
Forester and Fire Warden.....	25	100	100	100	
Commission on Human Relations.....	125	16,000	20,000	20,000	
Health Services--Long Beach General Hosp.	584	540	263	263	
Health Services--Martin Luther King Jr. General Hospital.....	11,517				
Health Services--L.A. Co.--Olive View Medical Center.....	497				
Health Services--Rancho Los Amigos Hosp..	17,504		8,500	8,500	
Health Services--Coastal Region.....	213	248	83	83	
Military and Veterans' Affairs.....	6,005	6,600	6,600	6,600	
Beaches Department.....		607,780	925,944	925,944	
County Engineer--Airports.....	703,220	861,894	952,415	977,732	
Arboreta and Botanic Gardens.....	376	200	250	250	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1974-75	Estimated Revenues 1975-76	Revenue Estimates Recommended 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77	Name of Fund (General unless otherwise indicated)
REVENUE FROM USE OF MONEY AND PROPERTY					
-Continued					
Rents and Concessions--Continued					
Music Center Operations.....	1,241,493	1,275,000	1,275,000	1,275,000	
Belvedere Development.....	4,634	4,213	3,850	3,850	Belvedere Development
East Los Angeles Development.....	7,368	2,995	3,000	8,474	East Los Angeles Development
Montrose Development.....	295	283	205	205	Montrose Development
Walnut Park Development.....	1,166	1,079	880	880	Walnut Park Development
West Hollywood Development.....	15,903	15,794	12,920	12,920	West Hollywood Development
Road Department.....	5,837	5,000	7,000	7,000	Road
Public Library.....	18,651	25,000			Public Library
Royalties					
Auditor-Controller.....	230,232	362,500	163,900	163,900	
Superior Court.....		500	300	300	
TOTAL REVENUE FROM USE OF MONEY AND PROPERTY.....	\$ 33,631,206	\$ 10,191,499	\$ 10,766,692	\$ 11,187,483	
AID FROM OTHER GOVERNMENTAL AGENCIES					
State-Alcoholic Beverage License Fees.....	\$ 289,145	\$ 380,000	\$ 380,000	\$ 380,000	
State-Highway Users Tax Road Department.....	50,460,681	49,039,702	49,000,000	52,000,000	Road
State-Motor Vehicle In-Lieu Tax.....	48,620,934	51,943,623	58,455,233	58,455,233	
State-Trailer Coach In-Lieu Tax.....	1,122,491	1,099,708	1,100,000	1,100,000	
State Trailer Coach In-Lieu Tax.....	7,552				Special Road
State-Trailer Coach In-Lieu Tax.....	44,535	45,000	45,000	45,000	Public Library
State-Other State In-Lieu Taxes.....	373,421	339,128	340,000	340,000	
State-Other State In-Lieu Taxes.....	2,346				A.C.O.

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1974-75	Estimated Revenues 1975-76	Revenue Estimates Recommended 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77	Name of Fund (General unless otherwise indicated)
AID FROM OTHER GOVERNMENTAL AGENCIES					
--Continued					
State-Other State In-Lieu Taxes.....	1,933				Debt Service
State-Other State In-Lieu Taxes.....	283				Special Road
State-Other State In-Lieu Taxes.....	7,528	7,500	7,500	7,500	Public Library
State-Public Assistance-Administration					
Adoptions Department.....	6,265,014	6,498,089	6,525,759	6,953,420	
Public Social Services.....	36,205,634	55,819,423	57,778,652	62,252,980	
State Aid for Public Assistance Programs					
Public Social Services-Aid to Adult					
Supplemental Payments.....	653,201	3,226,131	3,100,799	1,986,051	
Public Social Services-Adult Homemaker/ Chore Services.....	6,608,706	8,542,583	22,940,000	19,209,998	
Public Social Services-Old Age					
Security.....	81,865				
Public Social Services-Aid to Blind.....	223				
Public Social Services-Aid to					
Potentially Self-Supporting Blind.....	146,948	180,138	197,493	197,493	
Public Social Services-Aid to Families with Dependent Children:					
Family Group.....	158,450,195	186,765,894	198,362,737	202,340,345	
Unemployed Parent.....	14,997,476	19,833,989	20,092,334	21,152,911	
Boarding Homes and Institutions.....	12,119,928	10,458,219	9,603,802	11,459,582	
Public Social Services-Aid to Disabled	74,212				
State Aid for Crippled Children					
Health Services-Crippled Children Ser...	6,838,840	7,385,657	8,071,770	8,196,098	
State-Health-Administration					
Health Services-Community Health					
Division.....	1,447,226	1,489,670	1,489,670	1,489,670	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1974-75	Estimated Revenues 1975-76	Revenue Estimates Recommended 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77	Name of Fund (General unless otherwise indicated)
AID FROM OTHER GOVERNMENTAL AGENCIES					
--Continued					
State Aid for Mental Health Health Services-Mental Health Division..	55,972,343	56,387,338	57,716,936	60,820,347	
State Aid for Tuberculosis Control Non-Departmental.....	6,898				
State Aid for Agriculture Agricultural Commissioner.....	267,056	300,550	328,360	328,360	
State Aid for Construction Probation Department.....	87,000				
State Aid for Corrections Juvenile Hall.....	32,477				
Las Palmas School for Girls.....	112,877	112,860	112,860	112,860	
Los Padrinos Juvenile Hall.....	130,234	85,500	88,920	88,920	
Probation Department.....	182,090				
Probation Department-Camps.....	824,670	932,520	1,033,980	1,140,000	
State Aid for County Fairs Board of Supervisors.....	1,300				
State Aid for Veterans' Affairs Military and Veterans' Affairs.....	80,000	70,000	70,000	70,000	
State Aid for Property Tax Relief Homeowners.....	78,944,179	85,591,929	100,375,827	86,484,947	
Business Inventory.....	40,829,301	53,404,478	60,925,566	63,585,815	
Flight Equipment.....	381,517	404,408	428,672	428,672	
Cargo Containers.....		282,932	299,908	299,908	
Homeowners.....	752,084	1,897,853		1,819,719	Public Library
Business Inventory.....	606,952	842,629		1,013,364	Public Library
Flight Equipment.....	3				Public Library

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1974-75	Estimated Revenues 1975-76	Revenue Estimates Recommended 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77	Name of Fund (General unless otherwise indicated)
AID FROM OTHER GOVERNMENTAL AGENCIES					
--Continued					
State Aid for Property Tax Relief					
--Continued					
Homeowners.....	8,241*				Public Library A.C.O.
Business Inventory.....	25,213				Public Library A.C.O.
Homeowners.....	550,389			3,892	A.C.O.
Business Inventory.....	567,546			800	A.C.O.
Flight Equipment.....	2,545				A.C.O.
Homeowners.....	438,199			319,418	Debt Service
Business Inventory.....	265,402			263,182	Debt Service
Flight Equipment.....	2,102				Debt Service
Homeowners.....	194,603	201,735		206,299	Special Road
Business Inventory.....	47,376	54,336		67,012	Special Road
State-Other					
Auditor-Controller.....	934,962	1,064,730	1,099,049	1,099,049	
Cigarette Tax.....	1,863,928	2,006,000	2,006,000	2,006,000	
Registrar-Recorder.....			234,000	234,000	
Workers' Compensation.....		1,428,281	1,247,692	1,363,010	
County Clerk.....		32,000	32,000	32,000	
District Attorney.....	319,115	17,326,001	227,375	227,375	
District Attorney-Child Support.....			17,124,470	17,622,970	
Municipal Court-Los Angeles.....		656,080	529,674	529,674	
Public Defender.....	308,817	320,521	320,521	320,521	
Sheriff.....	301	6,000	6,000	6,000	
Public Social Services.....	2,051,838				
Juvenile Hall.....	139,823	123,116	153,196	137,450	
Las Palmas School For Girls.....	24,827	24,042	24,715	24,715	
Los Padrinos Juvenile Hall.....	52,541	55,916	61,967	61,967	
MacLaren Hall.....	41,561	33,282			
Wayside Juvenile Hall.....		20,664	46,167	46,167	
Probation Department.....	5,727,305	7,729,079	6,241,384	6,254,884	
Probation-Camps.....	223,985	165,836	258,509	274,255	
Care of Juvenile Court Wards.....		106,000			
Weights and Measures.....		3,338	3,338	3,338	
Department of Community Development.....			1,000	1,000	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1974-75	Estimated Revenues 1975-76	Revenue Estimates Recommended 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77	Name of Fund (General unless otherwise indicated)
AID FROM OTHER GOVERNMENTAL AGENCIES					
--Continued					
State-Other--Continued					
Community Services.....		1,000			
Regional Planning.....				65,000	
Air Pollution Control.....	1,570,813	1,471,000			
Senior Citizens Affairs.....	93,370	1,643,594	1,589,153	1,628,200	
Adoptions-Aid for the Adoption of Children.....		893,653	963,738	963,738	
Health Services-Administration.....	230,124	429,037	284,016	205,662	
Health Services-Resources & Collections.		450,297	450,000		
Health Services-Coastal Region.....	196,112	137,336	45,778	45,778	
Health Services-San Gabriel Region.....	74,151	82,454	82,454	82,454	
Health Services-Southeast Region.....			132,598	132,598	
Health Services-Community Health Div....	1,659,929	3,886,670	1,822,853	1,822,853	
Health Services-Medical Support Svcs....		32,524	2,585,508	2,862,508	
Health Services-Harbor General Hospital.	1,126,963	1,300,000	1,300,000	1,706,765	
Health Services-John Wesley Hospital....	461,745	492,628	541,891	588,718	
Health Services-L.A. Co. -U.S.C. Medical Center.....	4,208,866	4,168,000	4,168,000	4,516,974	
Health Services-Long Beach General Hosp.	295,905	331,936	109,967	122,798	
Health Services-Martin Luther King, Jr. General Hospital.....	1,052,044	882,518	778,412	830,285	
Health Services-Mira Loma Hospital.....	157,673	127,426	127,426	134,338	
Health Services-L.A. Co. Olive View Medical Center.....	610,541	680,485	726,406	765,717	
Health Services-Rancho Los Amigos Hosp..	458,023	372,542	574,296	605,755	
Health Services-Crippled Children's Ser.	244,736	280,708	280,000	230,000	
Parks and Recreation.....	2,549				
Capital Projects:					
Pacific Crest Trails.....			53,000	53,000	
Warm Springs Rehabilitation.....	207,000				
Whittier Narrows Recreation Area.....	526,505	1,000,000			
El Pescador Beach (State Bond).....			100,000		
Rowland Heights Local Park.....	286,000				
Rowland Heights Local Park (SB 174)...				225,000	
El Sol Beach (State Bond).....		325,000	23,000	5,000	
Little Dume Beach (State Bond).....		205,000	27,000	215,000	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1974-75	Estimated Revenues 1975-76	Revenue Estimates Recommended 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77	Name of Fund (General unless otherwise indicated)
AID FROM OTHER GOVERNMENTAL AGENCIES					
--Continued					
State-Other--Continued					
Baldwin Hills Regional County Park (State Bond).....			1,500,000	1,500,000	
Baldwin Hills Regional County Park (SB 174).....				706,350	
Charmlee Regional County Park (State Bond).....			401,000	401,000	
Charmlee Regional County Park (SB 174).....				706,350	
Debs Regional County Park (State Bond).....			100,000	100,000	
Mini Bike Park (Off-Road Vehicle Fees)			78,000	78,000	
Pan Pacific Park (State Bond).....			4,000,000	4,000,000	
Pan Pacific Regional County Park (SB 174).....				706,350	
Veterans Memorial County Park (State Bond).....		1,123,000			
Westmont Local Park (State Bond).....			386,000	386,000	
Canyon Country County Park (State Bond).....			150,000	150,000	
Bonelli Park Boat Docks (D.N.O.D.)....			144,000	144,000	
Point Vincente Beach Development (State Bond).....			85,000	85,000	
Belvedere Park Acquisition (State Bond).....			186,000	186,000	
Sycamore Canyon Local Park (SB 174)...				462,750	
Marshall Canyon Trail (SB 174).....				18,600	
Santa Susana County Park (SB 174).....				165,000	
Castaic Reservoir (SB 174).....				215,097	
Crescenta Valley County Park (SB 174).				326,250	
Road Department.....	414,659	1,025,712	970,000	1,452,340	Road
Accumulative Capital Outlay.....	20				A.C.O.
Debt Service.....	16				Debt Service
Aviation.....	36,689	86,074			Aviation
Special Road.....	2,515				Special Road
Public Library.....	123,194	81,340	151,401	168,572	Public Library

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1974-75	Estimated Revenues 1975-76	Revenue Estimates Recommended 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77	Name of Fund (General unless otherwise indicated)
AID FROM OTHER GOVERNMENTAL AGENCIES					
--Continued					
Federal-Public Assistance-Administration					
Adoptions Department.....	75,824	4,248	4,755	4,757	
Public Social Services.....	121,319,911	116,492,708	112,536,599	121,508,353	
Federal Aid for Public Assistance Programs					
Public Social Services-Adult Homemaker/ Chore Services.....		25,627,750	15,859,288	19,589,290	
Public Social Services-Old Age Security.....	84,233				
Public Social Services-Aid to Blind.....	448*				
Public Social Services-Aid to Families with Dependent Children					
Family Group.....	232,725,997	274,976,314	290,428,357	295,910,148	
Unemployed Parent.....	14,107,949	16,970,078	17,191,201	18,154,355	
Boarding Homes and Institutions.....	5,456,806	5,497,744	5,048,588	6,196,170	
Public Social Services-Aid to Disabled..	121,422				
Federal Aid for Disaster					
Health Services-Administration.....	79,250				
Road Department.....		305,000			Road
Federal Forest Reserve					
Road Department.....	42,749	47,081	43,000	43,000	Road
Federal Grazing Fees					
Auditor-Controller.....	190				
Federal-Other					
Purchasing and Stores.....	921*				
Facilities Department.....	163,558				
County Engineer.....	55,054		12,121	12,121	
Data Processing.....	2,968				
Department of Urban Affairs.....	2,058,660	1,068,694			
District Attorney.....	65,581				
Judicial District-Los Angeles.....	373,386				
Superior Court.....	1,240				

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1974-75	Estimated Revenues 1975-76	Revenue Estimates Recommended 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77	Name of Fund (General unless otherwise indicated)
AID FROM OTHER GOVERNMENTAL AGENCIES					
--Continued					
Federal-Other-Continued					
Sheriff.....	1,580,252	3,851,804	2,406,733	3,348,637	
Probation.....	200,000	412,186	118,866	118,866	
Alcohol Safety Action Project.....	1,501,493	857,000		250,000	
Animal Control Department.....	37,696	27,265	77,872		
Department of Community Development....			22,066,098	164,896	
Housing and Community Development Act...				11,152,634	
Community Services.....	7,054				
Disaster and Civil Defense Commission...	136,355				
Regional Planning.....	106,643	332,000	87,000		
Senior Citizens Affairs.....	691,794	150,245	162,232		
Air Pollution Control.....	745,000	815,542			
Manpower Programs.....	15,560,327	21,500,000		19,789,287	
Public Social Services.....	10,368,752				
Cuban Refugee Assistance Program.....		6,850,713	6,834,214	6,834,214	
Indochinese Refugee Assistance Program		3,318,885	4,830,448	5,090,494	
Indigent Aid.....	665,112	315,408			
Health Services-Administration.....	1,120,147		246,966	246,966	
Health Services-Community Health Div....	5,493,820	5,342,711	5,267,972	4,867,972	
Health Services-Central Health					
Services Region.....				200,000	
Health Services-Medical Support Services		780,681	201,000	337,664	
Health Services-Mira Loma Hospital.....				8,899	
Health Services-L.A. Co.-Olive View					
Medical Center.....	536,480	504,074	294,042	294,042	
Health Services-Martin Luther King, Jr., General Hospital.....	81,926				
Health Services-San Gabriel Valley					
Health Services Region.....		251,841	251,841	251,841	
Civil Defense.....		381,000	195,000	195,000	
Otis Art Institute.....	3,498	6,086	16,106	16,106	
Parks and Recreation.....	483,738	953,839			
Non-Departmental.....				12,000,000	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1974-75	Estimated Revenues 1975-76	Revenue Estimates Recommended 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77	Name of Fund (General unless otherwise indicated)
AID FROM OTHER GOVERNMENTAL AGENCIES					
--Continued					
Federal-Other-Continued					
Capital Projects:					
Warm Springs Rehabilitation.....	34,500				
Bikeways (Land & Water).....		292,000			
Redondo-Torrance Area Beaches.....	78,750				
Harbor General Hospital.....				174,000	
LAC/USC Medical Center.....				520,000	
LAC/USC Medical Center-Cancer Hospital (H.C.I.).....	2,235,700	1,951,000		15,800,000	
San Pedro Neighborhood Facility.....	494,300				
Karl Holton Boys Camp (Earthquake)....	698,344				
Scudder Boys Camp.....				39,350	
Olive View Medical Center.....				35,200	
Olive View Medical Center (Earthquake)	2,137,713	12,715,000	12,941,000	24,833,922	
San Fernando Valley Juvenile Hall (Earthquake).....	730,043	8,440,365			
Abalone Cove.....	607,454	256,000			
Animal Control No. 8 (C.D.A.).....			877,918	877,918	
Nicholas Canyon Beach.....	1,486,650				
Brooklyn Avenue Facility.....	625,000				
Whittier Narrows Recreation Area.....	156,934				
Florence-Firestone Comprehensive Child Care Center.....	432,000				
Willowbrook Comprehensive Child Care Center (H.U.D.).....	486,700	9,775			
Altadena Local Park (H.U.D.).....	130,800	22,500	86,000	86,000	
East L.A. Comp. Health Center (H.E.U.)			2,447,000	2,447,000	
Veterans Memorial County Park (Land & Water).....		377,000			
Los Nietos Neighborhood Facility (C.D.A.).....		182,000	20,000	260,000	
Del Aire County Park.....				134,000	
East Compton Park-Land Acquisition (C.D.A.).....			784,000	784,000	
Amelia Mayberry Neighborhood Facility (C.D.A.).....		20,000	77,000	77,000	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1974-75	Estimated Revenues 1975-76	Revenue Estimates Recommended 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77	Name of Fund (General unless otherwise indicated)
AID FROM OTHER GOVERNMENTAL AGENCIES					
--Continued					
Federal-Other-Continued					
Capital Projects-Continued					
Obregon Park-Land Acquisition (C.D.A.).....		30,000			
Pacific Crest Trails.....				35,000	
Plummer Park (C.D.A.).....		4,000	830,000	830,000	
Plummer Park-Senior Citizens Building (C.D.A.).....		50,000			
El Pescador Beach (Land & Water)....		280,000	187,500		
Handicap Alterations to Parks (C.D.A.).....		195,000		100,000	
Altadena Neighborhood Fac. (C.D.A.).			300,000	300,000	
Val Verde Neighborhood Fac. (C.D.A.).			300,000	300,000	
Westmont Neighborhood Fac. (C.D.A.).			300,000	300,000	
Arizona St. Parkway (C.D.A.).....			150,000	150,000	
Baldwin Hills Rec. Co. Park (Land & Water).....			1,200,000	1,200,000	
Belvedere Park Acquisition (C.D.A.)..			100,000	100,000	
Farnsworth Park (C.D.A.).....			39,400	99,400	
Southwest Sportsman County Park.....				29,630	
Stimson Ave. County Park.....				10,820	
Other Government Agencies:					
Community Development.....				15,000	
Federal Revenue Sharing.....	92,644,188	116,602,000	94,200,000	104,219,549	
Federal Revenue Sharing.....		8,345,909			Federal Revenue Sharing
Road Department.....	8,353,142	10,676,987	15,366,114	48,760,050	Road
Aviation.....	1,105,737	282,566	77,000	77,000	Aviation
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES.....	\$1,080,337,533	\$1,304,657,841	\$1,327,868,873	\$1,453,911,072	

CHARGES FOR CURRENT SERVICES

Assessment and Tax Collection Fees

Assessor.....\$	40,936	\$ 45,000	\$ 45,000	\$ 45,000
Auditor-Controller.....	540,917	550,495	561,505	561,505
Treasurer and Tax Collector.....	72,243	118,375	64,250	64,250

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1974-75	Estimated Revenues 1975-76	Revenue Estimates Recommended 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77	Name of Fund (General unless otherwise indicated)
<b>CHARGES FOR CURRENT SERVICES--Continued</b>					
<b>Auditing and Accounting Fees</b>					
Assessor.....	6,631				
Auditor-Controller.....	34,822	81,800	50,000	50,000	
<b>Communications Services</b>					
Communications Department.....	109,503	374,766	454,560	591,908	
Sheriff.....	15,525	15,525	15,525	15,525	
<b>Health Services-L.A. Co.-U.S.C.</b>					
Medical Center.....	22,950				
<b>Election Services</b>					
Registrar-Recorder.....	1,133,117	941,080	1,337,445	1,337,445	
Public Library.....	36	50	50	50	Public Library
<b>Inheritance Tax Fees</b>					
Treasurer and Tax Collector.....	120,776	155,230	185,500	185,500	
<b>Legal Services</b>					
County Counsel.....	998,010	888,000	868,000	863,000	
District Attorney.....	25,048	40,000	45,400	45,400	
<b>Collections.....</b>					
Judicial District-Burbank.....	25			150,000	
Judicial District-Culver.....	50				
Judicial District-Downey.....	690				
Judicial District-Malibu.....	599				
Judicial District-Santa Monica.....	5				
Public Defender.....	11,835	6,525	7,000	7,000	
<b>Health Services-Resources and</b>					
Collections.....	27,727	40,000	150,000		
<b>Personnel Services</b>					
Personnel Department.....	450,304	456,470	497,670	497,670	
Animal Control Department.....	14,176				
Health Services-Mira Loma Hospital....	1,118				

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1974-75	Estimated Revenues 1975-76	Revenue Estimates Recommended 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77	Name of Fund (General unless otherwise indicated)
CHARGES FOR CURRENT SERVICES--Continued					
Planning and Engineering Services					
Board of Supervisors.....	1,150				
County Engineer.....	7,096,947	7,663,589	7,753,023	8,594,032	
Facilities Department.....		45,000	90,050	90,050	
Regional Planning.....	88,678	160,000	160,000	178,000	
Road Department.....	721,958	837,000	815,000	910,000	Road
Purchasing Fees					
Purchasing and Stores.....	337,897	290,000	292,000	292,000	
Agricultural Services					
Agricultural Commissioner.....	148,302	192,605	204,910	204,910	
Civil Process Service					
Auditor-Controller.....	29,326	35,879	36,000	36,000	
Treasurer and Tax Collector.....	1,000				
Marshal, Municipal Courts.....	1,605,855	1,895,360	2,351,316	2,351,316	
Sheriff.....	225,778	232,000	264,000	264,000	
Court Fees and Costs					
Treasurer and Tax Collector.....		100	350	350	
County Clerk.....	6,854,963	7,985,620	8,099,049	8,299,049	
Justice Court-Catalina.....	131	132	134	134	
Judicial District-Alhambra.....	19,720	25,898	27,066	27,066	
Judicial District-Antelope.....	9,451	10,580	11,110	11,110	
Judicial District-Beverly Hills.....	54,353	50,000	50,000	50,000	
Judicial District-Burbank.....	13,279	15,000	15,000	15,000	
Judicial District-Citrus.....	49,381	46,512	47,448	47,448	
Judicial District-Compton.....	77,096	77,401	78,000	78,000	
Judicial District-Culver.....	17,377	18,592	19,782	19,782	
Judicial District-Downey.....	39,040	40,892	43,300	43,300	
Judicial District-East Los Angeles.....	19,450	18,544	19,820	19,820	
Judicial District-Glendale.....	19,839	18,884	20,400	20,400	
Judicial District-Inglewood.....	57,423	66,000	69,000	69,000	
Judicial District-Long Beach.....	71,941	80,500	80,500	80,500	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATIONS	Actual Revenues 1974-75	Estimated Revenues 1975-76	Revenue Estimates Recommended 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77	Name of Fund (General unless otherwise indicated)
<b>CHARGES FOR CURRENT SERVICES--Continued</b>					
<b>Court Fees and Costs--Continued</b>					
Judicial District-Los Angeles.....	647,511	835,000	700,000	700,000	
Judicial District-Los Cerritos.....	53,760	91,000	91,000	91,000	
Judicial District-Malibu.....	5,150	9,000	10,000	10,000	
Judicial District-Newhall.....	9,346	8,844	10,000	10,000	
Judicial District-Pasadena.....	32,646	29,100	30,000	30,000	
Judicial District-Pomona.....	25,825	27,000	28,532	28,532	
Judicial District-Rio Hondo.....	25,039	24,864	25,000	25,000	
Judicial District-San Antonio.....	23,547	23,000			
Judicial District-Santa Anita.....	10,188	13,065	14,000	14,000	
Judicial District-Santa Monica.....	27,297	27,052	28,069	28,069	
Judicial District-South Bay.....	76,867	81,090	83,000	83,000	
Judicial District-South Gate.....	16,130	14,339			
Judicial District-Southeast.....			37,000	37,000	
Judicial District-Whittier.....	27,244	27,698	27,994	27,994	
Air Pollution Control.....	18,348				
Sheriff.....	14,264				
Medical Examiner-Coroner.....	33,340	27,000	4,000	4,000	
Regional Planning.....	1,077	800	800	800	
Health Services-L.A. Co.-U.S.C. Medical Center.....	10,131	9,000	9,000	9,000	
<b>Court Fees and Costs--Night Court</b>					
Judicial District-Alhambra.....	19	3	20	20	
Judicial District-Burbank.....	15				
Judicial District-Citrus.....	24,691	29,422	43,116	43,116	
Judicial District-Compton.....	25,537	24,363	25,000	25,000	
Judicial District-Downey.....	14,522	12,199	12,200	12,200	
Judicial District-East Los Angeles.....	13,400	14,019	14,323	14,323	
Judicial District-Inglewood.....	15,471	17,400	20,000	20,000	
Judicial District-Long Beach.....	25,100	25,800	26,000	26,000	
Judicial District-Los Angeles.....	327,302	318,000	320,000	320,000	
Judicial District-Pasadena.....	13,299	13,500	14,000	14,000	
Judicial District-Pomona.....	13,951	10,082	13,550	13,550	
Judicial District-Rio Hondo.....	15,850	14,873	15,000	15,000	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1974-75	Estimated Revenues 1975-76	Revenue Estimates Recommended 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77	Name of Fund (General unless otherwise indicated)
CHARGES FOR CURRENT SERVICES--Continued					
Court Fees and Costs--Night Court					
--Continued					
Judicial District--San Antonio.....	11				
Judicial District--Santa Anita.....	8				
Judicial District--South Bay.....	27,950	27,504	28,000	28,000	
Judicial District--Southeast.....			25,000	25,000	
Judicial District--Whittier.....	15,403	14,651	14,806	14,806	
Estate Fees					
Public Administrator.....	966,800	1,026,250	1,100,000	1,100,000	
Humane Services					
Sheriff.....	91,111	90,000	90,000	90,000	
Animal Control Department.....	190,679	136,700	150,000	150,000	
Health Services--Comparative Medicine/ Veterinary Division.....	15,928	17,500	20,500	21,763	
Law Enforcement Services					
Sheriff.....	16,617,445	18,825,620	19,060,677	21,840,450	
Recording Fees					
County Clerk.....	954,799	1,030,000	1,030,000	1,080,000	
Registrar-Recorder.....	4,635,373	4,985,169	4,985,169	4,985,169	
Sheriff.....	8				
Health Services--Community Health Div....	610,365	560,000	560,000	560,000	
Road and Street Services					
Road Department.....	6,099,028	7,325,538	3,499,500	4,727,242	Road
Health Fees					
Health Services--Community Health Div....	239,432	273,500	25,550	25,550	
Mental Health Services					
Probation Department.....	30				
Health Services--Resources & Collections.	464				
Health Services--Mental Health Division..	6,874,978	17,174,353	18,221,989	18,221,989	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1974-75	Estimated Revenues 1975-76	Revenue Estimates Recommended 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77	Name of Fund (General unless otherwise indicated)
CHARGES FOR CURRENT SERVICES--Continued					
Sanitation Services					
County Engineer.....	1,560	4,020	5,000	5,000	
Sheriff.....	3,901	6,000	6,000	6,000	
Health Services--Harbor General Hospital.	246	80	100	100	
Health Services--Long Beach Gen. Hosp....	1,795	1,000	333	333	
Adoption Fees					
Adoptions Department.....	156,685	161,516	162,000	162,500	
Health Services--Resources & Collections.	471*	90	500		
Crippled Children's Services					
Health Services--Resources & Collections.	165,386	176,148	185,000		
Health Services--Crippled Childrens Ser..	309,026	260,000	270,000	270,000	
Institutional Care and Services					
Sheriff.....	582,113	1,072,000	1,200,000	1,200,000	
Juvenile Hall.....		1,600	1,950	1,950	
Las Palmas School for Girls.....		541	453	453	
Los Padrinos Juvenile Hall.....		1,576	1,576	1,576	
Mac Laren Hall.....		306			
Probation Department--Juvenile					
Reimbursement.....				1,000,000	
Probation--Camps.....		100	100	100	
Adoptions Department.....	1,485				
Medical Assistance.....			10,000,000	7,098,127	
Health Services--Resources & Collections:					
Antelope Valley Rehabilitation					
Centers.....	3,681				
Harbor General Hospital.....	1,381,113	1,443,111	2,000,000		
John Wesley County Hospital.....	759,588	704,613	800,000		
Long Beach El Cerrito Hospital.....	34,179				
Long Beach General Hospital.....	25,963	11,055	200,000		
Martin L. King, Jr. General Hospital..		30,906	1,000,000		
L.A. Co.-U.S.C. Medical Center.....	14,971,784	12,441,738	10,000,000		
Mira Loma Hospital.....	6,997	10,197	20,000		

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1974-75	Estimated Revenues 1975-76	Revenue Estimates Recommended 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77	Name of Fund (General unless otherwise indicated)
CHARGES FOR CURRENT SERVICES--Continued					
Institutional Care and Services					
--Continued					
L.A. Co.-Olive View Medical Center.....	114,706	163,419	250,000		
Rancho Los Amigos Hospital.....	1,155,971	811,437	1,000,000		
Juvenile Court Wards.....	74,306				
Care of Indigents.....	146,858	156,756	200,000		
Coastal Region.....		36,798	100,000		
Juvenile Reimbursement.....	763,734	776,493	1,000,000		
Mentally Deficient Program.....	31,092	15,123	10,000		
Medi-Cal:					
Health Services-Antelope Valley					
Rehabilitation Centers.....				70,000	
Health Services-Coastal Region.....				194,854	
Health Services-Harbor Gen. Hosp.....				23,821,251	
Health Services-John Wesley Co. Hosp..				4,039,293	
Health Services-L.A. Co.-U.S.C.					
Medical Center.....				72,281,613	
Health Services-Long Beach Gen. Hosp..				486,559	
Health Services-Martin L. King, Jr.,					
General Hospital.....				15,181,017	
Health Services-Mira Loma Hospital....				1,640,444	
Health Services-L.A. Co.-Olive View					
Medical Center.....				3,880,878	
Health Services-Rancho Los Amigos Hosp				10,318,755	
Health Services-San Gabriel Region....				32,029	
Health Services-Southeast Region.....				762,415	
Medicare:					
Health Services-Coastal Region.....					
				9,485	
Health Services-Harbor Gen. Hosp.....					
				5,575,006	
Health Services-John Wesley Co. Hosp..					
				755,140	
Health Services-L.A. Co.-U.S.C.					
Medical Center.....					
				15,858,822	
Health Services-Long Beach Gen. Hosp..					
				967,515	
Health Services-Martin L. King, Jr.,					
General Hospital.....					
				4,376,291	
Health Services-Mira Loma Hospital....					
				1,367,789	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1974-75	Estimated Revenues 1975-76	Revenue Estimates Recommended 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77	Name of Fund (General unless otherwise indicated)
CHARGES FOR CURRENT SERVICES--Continued					
Institutional Care and Services--Continued					
Medicare--Continued					
Health Services-L.A. Co.-Olive View					
Medical Center.....				2,077,992	
Health Services-Rancho Los Amigos Hosp				5,851,458	
Health Services-Southeast Region.....				114,800	
Health Services-Antelope Valley					
Rehabilitation Centers.....	167,792	732,000	811,730	756,129	
Health Services-Central Region.....		101,132	137,359	137,359	
Health Services-Coastal Region.....	56,022	554,406	216,672	239,697	
Health Services-Harbor Gen. Hosp.....	10,170,952	30,832,805	28,310,581	5,435,106	
Health Services-John Wesley Co. Hosp....	829,120	5,642,643	4,783,914	1,016,648	
Health Services-Long Beach Gen. Hosp....	1,518,344	3,722,906	641,846	369,586	
Health Services-L.A. Co.-U.S.C.					
Medical Center.....	15,345,555	85,822,000	83,711,075	21,475,044	
Health Services-Martin L. King, Jr.					
General Hospital.....	2,958,008	19,492,265	18,305,557	3,047,206	
Health Services-Medi-Cal Receipts.....	155,824,245				
Health Services-Mira Loma Hospital.....	935,144	3,101,122	2,871,698	163,525	
Health Services-L.A. Co.-Olive View					
Medical Center.....	2,124,393	7,113,655	6,786,946	1,351,978	
Health Services-Rancho Los Amigos Hosp..	11,001,176	22,776,140	18,585,581	5,183,928	
Health Services-San Fernando Region....		17,047	18,000	138,139	
Health Services-San Gabriel Region.....	180,858	85,747	32,029		
Health Services-Southeast Region.....		137,456	1,174,506	297,291	
Medical Research Fund No. 1.....	5,663	3,200	28,467	28,467	Medical Research Fund No. 1
Medical Research Fund No. 2.....	1,277		11,979	11,979	Medical Research Fund No. 2
Medical Research Fund No. 3.....	2,038	17,000	49,182	49,182	Medical Research Fund No. 3
Medical Research Fund No. 5.....	484	200	1,804	1,804	Medical Research Fund No. 5
Educational Services					
Sheriff.....	992,774	660,182	671,236	588,634	
Forester and Fire Warden.....	11,498	12,833	12,833	12,838	
Health Services-L.A. Co.-U.S.C.					
Medical Center.....	126,140	100,000	100,000	100,000	
Health Services-Martin Luther King					
Medical Center.....	39				
Otis Art Institute.....	222,943	256,367	256,517	290,917	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1974-75	Estimated Revenues 1975-76	Revenue Estimates Recommended 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77	Name of Fund (General unless otherwise indicated)
CHARGES FOR CURRENT SERVICES--Continued					
Library Services					
Health Services-L.A. Co.-U.S.C.					
Medical Center.....	104	3,000	3,000	3,000	
Health Services-Harbor General Hospital.	925	300	200	200	
Health Services-Martin L. King, Jr.					
General Hospital.....	369				
Public Library.....	340,012	300,000	300,000	300,000	Public Library
Park and Recreation Fees					
Auditor-Controller.....	498,244	555,300	555,000	555,000	
County Engineer.....	456				
Parks and Recreation.....	4,809,811	4,873,610	5,219,714	6,050,359	
Museum of Art.....	23,813	233,000	48,000	83,000	
Museum of Natural History.....	10,725	11,000	11,000	11,000	
Arboreta and Botanic Gardens.....			100,000	100,000	
Other					
Board of Supervisors.....	20,589	20,000	20,000	20,000	
Auditor-Controller.....	2,407,820	550,000	638,487		
Department of Collections.....				638,487	
Purchasing and Stores.....		77,000	78,000	78,000	
Treasurer and Tax Collector.....	72,185	104,260	323,129	323,129	
Personnel Department.....	56,846				
Registrar-Recorder.....	13,186	7,370	20,920	20,920	
Communications Department.....	540,562	218,469	193,758	193,758	
Building Services.....	354,559	242,757	131,030	131,030	
Mechanical Department.....	2,396,059	2,184,185	1,631,606	1,631,606	
Facilities Department.....	7,359	20,000	29,095	29,095	
Utilities.....	88,593	109,690	140,584	140,584	
County Engineer.....	17,906	22,900	32,800	32,800	
Reimbursement for Sever Construction....	64,267	60,000	100,000	100,000	
Department of Urban Affairs.....	705,065	1,264,415			
County Clerk.....	89,778	87,735	87,735	87,735	
Department of Data Processing.....	78,731	176,480	319,413	319,413	
Sheriff.....	205,224	225,400	279,375	279,375	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1974-75	Estimated Revenues 1975-76	Revenue Estimates Recommended 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77	Name of Fund (General unless otherwise indicated)
CHARGES FOR CURRENT SERVICES--Continued					
Other--Continued					
Forester and Fire Warden.....	7,346,282	9,193,807	9,108,773	9,481,021	
Agricultural Commissioner.....	488,683	504,826	617,584	617,584	
Weights and Measures.....	25,595	24,772	26,749	26,749	
Animal Control Department.....		35,000	120,000	120,000	
Medical Examiner-Coroner.....	111,609	215,000	215,000	170,000	
Public Administrator.....	4,482	6,069	10,000	10,000	
Air Pollution Control District.....	63,828				
Health Services-Community Health Div....	72,306	100,802	38,302	38,302	
Health Services-Medical Support Services			272,000	272,000	
Health Services-Administration.....	424				
Health Services-Antelope Valley					
Rehabilitation Center.....	120				
Health Services-Harbor Gen. Hosp.....	5,767	4,000	4,000	4,000	
Health Services-John Wesley Co. Hosp....	35,967	16,840	16,840	16,340	
Health Services-Long Beach Gen. Hosp....	27,361	24,420	8,140	3,140	
Health Services-L.A. Co.-H.S.C.					
Medical Center.....	229,550	230,000	230,000	230,000	
Health Services-Martin L. King, Jr.					
General Hospital.....	29,848	46,779	53,636	53,636	
Health Services-Mira Loma Hospital.....	580				
Health Services-L.A. Co.-Olive View					
Medical Center.....	20,757				
Health Services-Rancho Los Amigos Hosp..	100,064	90,884	78,469	78,469	
Housing and Community Development Act...				640,297	
Military and Veterans' Affairs.....	1,673	2,346	2,346	2,346	
Department of Community Development....			640,297		
Department of Beaches.....	131,643				
County Engineer-Airports.....	1,053,140	1,296,918	1,358,290	1,439,826	
Parks and Recreation.....	960	1,252	2,300	2,300	
Arboreta and Botanic Gardens.....	1,110	1,360	1,400	1,400	
Road Department.....	113,772	85,600	81,000	95,000	Road
Public Library.....	6,637,014				Public Library
Public Library A.C.O.....	42,918				Public Library A.C.O.
TOTAL CHARGES FOR CURRENT SERVICES.....	\$313,391,021	\$299,434,037	\$294,372,509	\$325,183,546	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1974-75	Estimated Revenues 1975-76	Revenue Estimates Recommended 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77	Name of Fund (General unless otherwise indicated)
<b>OTHER REVENUE</b>					
Revenue Applicable to Prior Years.....	\$ 10,692,696*	\$ 125,000	\$ 125,000	\$ 125,000	
Revenue Applicable to Prior Years.....	440,031	100,000	100,000	100,000	Road
Revenue Applicable to Prior Years.....	210,854				A.C.O. Golf Course
Revenue Applicable to Prior Years.....	11,000				Aviation
Revenue Applicable to Prior Years.....	2*				Special Road
Revenue Applicable to Prior Years.....	173,262	11,600			Public Library
Revenue Applicable to Prior Years.....	22,519*				Public Library A.C.O.
<b>Sale of Fixed Assets</b>					
Capital Projects.....		1,227,500	17,200,000	17,660,000	
Board of Supervisors.....	985				
Purchasing and Stores.....	39,898	76,000	77,000	77,000	
Registrar-Recorder.....	1,500				
Communications Department.....	9				
Mechanical Department.....	519,593	400,000	520,000	520,000	
County Engineer.....	23				
Sheriff.....	44,021	5,000	5,000	5,000	
Medical Examiner-Corner.....	700				
Real Estate and Improvements.....	12,490,014				
Road Department.....	274,561	56,000	40,000	117,500	Road
Public Library.....	127,527	2,500	2,500	2,500	Public Library
<b>Other Sales</b>					
Board of Supervisors.....	2,628				
Chief Administrative Officer.....	47,863	531,420	110,000	110,000	
Assessor.....	35,409	35,000	35,000	35,000	
Auditor-Controller.....	230				
Purchasing and Stores.....	79,286	101,000	104,000	104,000	
Treasurer and Tax Collector.....	2,403	4,500	3,500	3,500	
Registrar-Recorder.....	25,527	31,630	31,630	31,630	
Communications Department.....	35,108				

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1974-75	Estimated Revenues 1975-76	Revenue Estimates Recommended 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77	Name of Fund (General unless otherwise indicated)
OTHER REVENUE--Continued					
Other Sales--Continued					
Building Services.....	4,785	4,000	4,400	4,400	
Mechanical Department.....	7,563	8,854	8,854	8,854	
County Engineer.....		50	200	200	
Data Processing.....	1,502	1,500	1,500	1,500	
County Clerk.....	197,340	205,416	206,000	206,000	
District Attorney.....	38				
Superior Court.....	6,210	5,385	16,500	16,500	
Sheriff.....				55,000	
Juvenile Hall.....	100	30	30	30	
Los Padrinos Juvenile Hall.....	854				
Probation Department.....	90				
Forester and Fire Warden.....	25,916	12,000	14,600	64,420	
Agricultural Commissioner.....	11,482	15,000	20,000	20,000	
Regional Planning.....	1,099	1,000	1,300	1,300	
Weights and Measures.....	79				
Health Services-Community					
Health Services.....	100				
Health Services-Mental Health Div.....	53				
Health Services-John Wesley Co. Hosp....	2,075	75	2,000	2,000	
Health Services-L.A. Co.-U.S.C.					
Medical Center.....	59,299	38,000	60,000	60,000	
Health Services-Martin L. King, Jr. General Hospital.....	8,798	31,562	31,562	31,562	
Health Services-Olive View Hospital.....	8,361				
Health Services-Rancho Los Amigos Hosp..	9,992	11,933	7,260	7,260	
Arborea and Botanic Gardens.....	184	375	385	385	
Museum of Art.....	4,555	3,642	2,000	2,000	
Museum of Natural History.....	5,730	11,000	11,000	11,000	
Road Department.....	43,510	40,000	30,000	35,000	Road
Other					
Board of Supervisors.....	168				
Chief Administrative Officer.....	200				
Assessor.....	108,532	5,000	5,000	5,000	
Auditor-Controller.....	686,241	1,068,945	1,105,506	627,506	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1974-75	Estimated Revenues 1975-76	Revenue Estimates Recommended 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77	Name of Fund (General unless otherwise indicated)
OTHER REVENUE--Continued					
Other--Continued					
Department of Collections.....				528,000	
Purchasing and Stores.....	169,058	214,000	215,000	215,000	
Treasurer and Tax Collector.....	10,127	10,000	12,000	12,000	
County Counsel.....	1,182,570	295,517	15,500	15,500	
Personnel Department.....	11,433	30,000	85,000	35,000	
Registrar-Recorder.....	6,437	4,135	4,135	4,135	
Communications Department.....	49,903	22,500	7,500	7,500	
Building Services.....	86	72	72	72	
Capital Projects.....		2,224,500	415,579	1,289,579	
Mechanical Department.....	55,187	27,465	27,465	27,465	
Facilities Department.....	3				
County Engineer.....	41,883	33,265	40,900	40,900	
Non-departmental.....	3,527,048				
Special Engineering Services.....	1,238,012	2,563,950	1,195,000	1,818,100	
Department of Urban Affairs.....		1,365,000			
Workers' Compensation.....	5,155,291				
County Clerk.....	663,236	67,000	69,000	69,000	
District Attorney.....	166,891	300,000	333,366	333,366	
Judicial District-Santa Monica.....	23				
Public Defender.....	138	100	100	100	
Superior Court.....	65,700	60,405	59,000	59,000	
Marshal, Municipal Courts.....	34*				
Sheriff.....	89,553	126,190	234,101	146,190	
Probation Department.....	10,903	132,290	104,810	104,810	
Wages to Prisoners.....	17*				
Forester and Fire Warden.....	1,738	1,500	2,500	2,500	
Weights and Measures.....	17				
Animal Control Department.....	416				
Human Relations.....	1,300				
Medical Examiner-Coroner.....	13,020	21,000	13,000	13,000	
Public Administrator.....	2,823	33,363	40,000	40,000	
Regional Planning.....	1,537	1,200	1,100	1,100	
Air Pollution Control.....	9,722	8,000			
Health Services-Administration.....	2,281				
Adoptions Department.....	52				

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1974-75	Estimated Revenues 1975-76	Revenue Estimates Recommended 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77	Name of Fund (General unless otherwise indicated)
OTHER REVENUE--Continued					
Other--Continued					
Public Social Services.....	190,374			750,000	
Health Services-Antelope Valley Rehabilitation Center.....	433				
Health Services-Resources & Collections.	117,021	99,917	150,000		
Health Services-Community Health Div....	16,873	17,320	18,020	18,020	
Health Services-Coastal Region.....	4,379	120	40	40	
Health Services-San Gabriel Region.....	30				
Health Services-Mental Health Services..	100				
Health Services-Harbor Gen. Hosp.....	173,685	168,357	68,500	68,500	
Health Services-John Wesley Co. Hosp....	739	1,000	1,000	1,000	
Health Services-Long Beach Gen. Hosp....	1,721	900	290	290	
Health Services-L.A. Co.-U.S.C. Medical Center.....	817,862	397,000	397,000	397,000	
Health Services-Martin L. King, Jr. General Hospital.....	28,603	1,029	1,850	1,850	
Health Services-Mira Loma Hospital.....	4,112				
Health Services-L.A. Co.-Olive View Medical Center.....	4,116	15,795	15,795	15,795	
Health Services-Rancho Los Amigos Hospital.....	83,405	1,665	1,665	1,665	
Health Services-Crippled Children Services.....	3				
Military and Veteran's Affairs.....	4	4	4	4	
Otis Art Institute.....	15,250	6,708	6,708	6,708	
County Engineer-Airports.....			20,697		
Parks and Recreation.....	4,610	125,800			
Arboreta and Botanic Gardens.....	2				
Museum of Art.....	35,138	170,358	91,250	91,250	
Museum of Natural History.....	362	3,000	3,000	3,000	
Outlawed Warrants.....	4,090,124				
Unclassified Warrant.....	158,130*				
Other Revenues-ESA Insufficient Earnings	14,210*				
Real Estate and Improvements.....	522,439				
Property Tax Reduction Fund.....	2,135,000	2,595,000		2,424,000	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1974-75	Estimated Revenues 1975-76	Revenue Estimates Recommended 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77	Name of Fund (General unless otherwise indicated)
OTHER REVENUE--Continued					
Other--Continued					
Road Department.....	995,715	767,750	622,000	845,176	Road
A.C.O.-Golf Course Development.....	569,911				A.C.O. Golf Course
A.C.O.-Baldwin Hills Regional Co. Park Site Acquisition.....				12,521	A.C.O. Baldwin Hills
A.C.O.-Sub. Div. Ord. Pk. in Lieu Fee.	13,549				A.C.O. Sub. Div. Ord. Pk. in Lieu Fee
Aviation.....	500,270	708,258		2,627,273	Aviation
Public Library.....	77,225	2,000	500	500	Public Library
TOTAL OTHER REVENUES.....	\$ 27,799,243	\$ 16,849,405	\$ 24,155,674	\$ 32,128,456	
GRAND TOTAL.....	\$1,503,133,306	\$1,688,228,043	\$1,717,512,860	\$1,881,962,854	

\*Indicates red figure

## SUMMARY OF COUNTY BUDGET REQUIREMENTS--SCHEDULE 5

Budget Units (Grouped by Function)	Actual Expenditures 1974-75	Estimated Expenditures 1975-76	Requested 1976-77	Adopted by Board of Supervisors 1976-77
<b>GENERAL</b>				
Board of Supervisors.....	\$ 4,214,143	\$ 4,822,096	\$ 5,015,834	\$ 4,957,799
Chief Administrative Officer.....	4,545,909	4,156,374	3,553,230	3,900,862
Assessor.....	24,538,629	26,290,789	29,946,073	28,754,274
Auditor-Controller.....	9,857,321	11,093,470	12,718,853	10,607,070
Department of Collections.....				4,813,533
Purchasing and Stores.....	3,290,246	3,518,437	4,429,297	3,894,259
Purchasing and Stores-Service Division..	5,850			
Treasurer and Tax Collector.....	4,665,538	5,330,665	18,206,256	6,199,207
County Counsel.....	4,255,118	5,394,360	5,638,823	5,312,362
Employee Relations Commission.....	79,573	108,754	113,551	107,431
Personnel Department.....	7,941,054	8,304,154	11,753,023	8,333,220
Registrar-Recorder.....	12,705,376	15,181,709	17,887,551	16,047,460
Communications Department.....	24,949,921	28,756,982	37,343,665	30,616,779
Building Services.....	14,507,384	14,793,729	15,250,281	14,344,445
Mechanical Department.....	28,726,442	27,023,765	30,858,661	27,764,517
Off-Street Parking.....	23,037	15,496	444,640	419,815
Public Grounds Maintenance Expense.....	2,178,212	2,232,966	2,581,625	2,535,220
Department of Real Estate Management....	6,574			
Facilities Department.....	2,652,082	1,815,300	1,925,220	2,170,245
Rent Expense.....	35,318,955	40,049,354	43,746,062	41,612,969
Special Assessments.....	8,855	40,571	48,764	39,609
Utilities.....	16,114,909	18,409,609	25,533,281	19,633,594
Capital Projects.....	27,290,656	46,232,304	609,928,380	110,557,366
Revenue Sharing.....	110,814,941	55,893,467	49,162,712	
Exploitation.....	693,200	357,400	1,170,600	217,453
Exposition.....	26,485	34,500	53,000	
Blueprint Service.....	6,440			
County Archives.....	90,384	102,561		
County Employees' Retirement.....	112,542,461	174,377,285	189,571,602	184,300,071
County Engineer.....	17,887,311	19,791,507	21,205,333	20,251,236
Deferred Compensation Fund.....				210,000
Department of Data Processing.....	2,030,016	1,683,663	1,639,264	2,457,950
Fire Apparatus and Motor Vehicles.....	13,255	4,776,731	6,498,600	4,100,000
Insurance.....	21,169,150	33,486,346	59,906,109	53,035,304
Judgments and Damages.....	234,038	2,858,000	2,000,000	1,157,000
Non-Departmental Special Accounts.....	437,410	590,962	594,437	10,501,107
Reimbursement for Sewer Construction....	67,580*	134,250	450,000	440,625
Special Engineering Services.....	1,238,012	2,568,950	1,195,000	1,016,100
Department of Urban Affairs.....	2,966,085	4,420,476	3,952,556	
Workers' Compensation.....	14,642,962	18,177,134	41,952,044	19,094,347
<b>TOTAL GENERAL.....</b>	<b>\$ 512,600,354</b>	<b>\$ 582,824,116</b>	<b>\$1,256,363,377</b>	<b>\$ 641,696,837</b>
<b>PUBLIC PROTECTION</b>				
County Clerk.....	\$ 11,041,171	\$ 12,543,785	\$ 13,952,400	\$ 13,045,020
District Attorney.....	20,152,205	36,520,335	26,877,114	23,711,040
District Attorney-Child Support.....			14,524,598	15,312,206
Grand Jury.....	429,458	452,526	533,100	442,471
Justice Courts.....	20,910	38,382	34,938	30,231
Municipal Courts.....	21,802,468	24,046,100	27,042,635	25,276,306
Municipal and Justice Courts- Courts Expense.....	4,432,786	5,194,754	5,333,133	5,300,655
Public Defender.....	12,527,280	14,179,423	16,690,690	14,197,176
Superior Court.....	27,132,591	28,831,595	30,957,049	28,997,549
Marshal, Municipal Courts.....	10,765,609	11,636,007	12,658,724	11,490,400
Sheriff.....	108,332,141	121,677,071	136,075,155	120,457,639
Biscailuz Center.....	2,130,998	2,381,595	1,034,504	
Central Men's Jail.....	15,863,885	15,784,059	27,279,959	26,175,715
Detention Camps.....	1,369,910	1,178,534	1,360,390	1,265,909

SUMMARY OF COUNTY BUDGET REQUIREMENTS--SCHEDULE 5--Continued

Budget Units (Grouped by Function)	Actual Expenditures 1974-75	Estimated Expenditures 1975-76	Requested 1976-77	Adopted by Board of Supervisors 1976-77
<b>PUBLIC PROTECTION--Continued</b>				
Hall of Justice Jail.....	4,576,368	4,358,869	1,232,552	
Jail Store Fund.....	1,384,925	1,557,576	1,800,000	1,728,909
Mira Loma Facility.....	2,924,279	2,565,783	2,436,773	2,251,697
Sybil Brand Institution for Women.....	4,248,319	4,301,399	4,370,506	4,453,354
Wayside Honor Rancho.....	7,382,720	8,244,181	7,938,343	7,632,403
Juvenile Hall.....	8,925,135	11,711,405	11,420,298	8,650,299
La Palmas School for Girls.....	1,683,021	1,762,035	1,852,722	1,868,808
Los Padrinos Juvenile Hall.....	3,663,107	4,163,973	4,914,919	4,436,428
MaClaren Hall.....	652,371*	743,753		
Probation Department.....	43,252,558	47,057,389	47,105,677	42,842,049
Probation Department-Camps.....	6,966,735	8,790,797	10,814,122	11,394,073
Wayside Juvenile Hall.....		1,822,160	2,807,871	2,368,572
State Correctional Schools.....	371,556	659,355	815,470	663,693
Wages to Prisoners.....	110,696	110,704	125,562	106,961
Forester and Fire Warden.....	23,312,628	25,596,814	28,259,912	26,734,178
Agricultural Commissioner.....	2,347,427	2,610,880	2,702,701	2,657,623
Business License Commission.....	95,126	59,272	81,547	
Health Services-Comparative Medicine/ Veterinary Services.....	367,259	417,100	406,342	407,555
Weights and Measures.....	1,137,822	1,195,221	1,334,479	1,202,868
Air Pollution Control District Hearing Board.....	72,997			
Alcohol Safety Action Project.....	1,460,145	857,000		250,000
Department of Animal Control.....	1,842,797	2,339,515	3,571,145	2,852,620
Commission on Human Relations.....	942,966	942,856	1,135,029	845,246
Community Services.....	1,275,363	1,265,223	1,499,965	
Consumer Affairs.....		217,101	758,044	409,547
Earthquake Safety Program.....	27,425			
Fish and Game Propagation Fund.....	19,204	34,750	69,764	59,926
Local Agency Formation Commission.....	107,033	145,000	142,976	142,976
Medical Examiner-Coroner.....	2,559,989	2,566,374	4,090,848	2,759,104
Public Administrator.....	2,445,362	2,909,099	3,549,903	3,461,689
Regional Planning.....	3,664,735	4,349,233	5,624,164	4,490,275
Senior Citizens Affairs.....	1,176,185	2,157,571	2,086,978	1,931,923
<b>TOTAL PUBLIC PROTECTION.....</b>	<b>\$ 363,692,939</b>	<b>\$ 419,976,554</b>	<b>\$ 469,311,217</b>	<b>\$ 430,315,134</b>
<b>PUBLIC WAYS AND FACILITIES</b>				
Road Department.....	\$ 83,351,447	\$ 71,286,701	\$ 146,969,492	\$ 130,237,773
Special Road Districts.....	1,775,006	1,944,200	1,944,200	2,176,000
<b>TOTAL PUBLIC WAYS AND FACILITIES.....</b>	<b>\$ 85,126,453</b>	<b>\$ 73,230,901</b>	<b>\$ 148,913,692</b>	<b>\$ 132,413,773</b>
<b>HEALTH AND SANITATION</b>				
Air Pollution Control.....	\$ 7,758,061	\$ 6,969,787	\$	\$
Health Services-Administration.....	5,183,499	5,308,578	11,178,355	8,235,284
Health Services-Resources & Collections. Health Services-Community Health Services.....	3,045,707	3,173,362	3,506,594	
Health Services-Central Health Services Region.....	25,522,352	20,801,446	11,730,646	8,967,779
Health Services-Coastal Health Services Region.....	23,947	8,499,586	11,568,789	7,993,292
Health Services-San Fernando/Antelope Valley Health Services Region.....		3,317,762	5,477,569	3,468,790
Health Services-San Gabriel Valley Health Services Region.....	5,459,364	5,469,555	9,545,805	7,635,060

## SUMMARY OF COUNTY BUDGET REQUIREMENTS--SCHEDULE 5--Continued

Budget Units (Grouped by Function)	Actual Expenditures 1974-75	Estimated Expenditures 1975-76	Requested 1976-77	Adopted by Board of Supervisors 1976-77
<b>HEALTH AND SANITATION--Continued</b>				
Health Services--Southeast Health Services Region.....		4,411,729	13,861,692	8,779,226
Health Services--Mental Health Services..	65,434,782	86,297,899	96,561,991	87,550,741
Health Services--Antelope Valley Rehabilitation Centers.....	1,824,745	2,327,166	2,495,308	2,477,602
Health Services--Harbor General Hospital.	53,245,797	50,017,401	57,635,674	51,436,744
Health Services--John Wesley County Hospital.....	11,445,773	9,035,394	10,914,716	9,295,395
Health Services--Long Beach El Cerrito Hospital.....	47,948			
Health Services--Long Beach General Hospital.....	9,739,952	10,473,792	13,443,350	8,599,420
Health Services--L.A. Co.--Olive View Medical Center.....	11,793,391	13,529,212	14,947,697	14,108,934
Health Services--L.A. Co.--U.S.C. Medical Center.....	145,255,247	154,175,980	186,306,535	163,809,906
Health Services--Martin L. King Jr. General Hospital.....	37,477,178	42,794,973	45,582,473	43,033,905
Health Services--Medical Research Funds..	15,804	40,000	94,000	94,000
Health Services--Medical Support Services		8,960,019	29,767,889	18,809,179
Health Services--Mira Loma Hospital.....	3,856,102	4,753,827	5,834,850	5,015,580
Health Services--Rancho Los Amigos Hosp..	37,089,749	40,646,013	47,665,575	43,237,295
Health Services--Crippled Children's Services.....	9,824,523	10,781,254	12,060,865	11,514,346
<b>TOTAL HEALTH AND SANITATION.....</b>	<b>\$ 434,043,921</b>	<b>\$ 497,808,235</b>	<b>\$ 601,372,753</b>	<b>\$ 508,636,091</b>
<b>PUBLIC ASSISTANCE</b>				
Adoptions Department.....	\$ 4,726,932	\$ 5,141,775	\$ 5,100,938	\$ 5,298,062
Public Social Services.....	163,283,255	175,864,596	197,185,919	178,029,222
Public Social Services--Adult Supplemental Payments.....	50,234,058	52,652,834	57,058,051	58,361,213
Public Social Services--Adult Homemaker/Chore Services.....	26,628,037	34,170,333	41,246,484	38,799,288
Public Social Services--Old Age Security.	1,014,599*			
Public Social Services--Aid to Blind.....	21,435*			
Public Social Services--Aid to Potentially Self-Supporting Blind.....	159,428	180,138	200,952	197,493
Public Social Services--Emergency Assistance.....	584*			
Public Social Services--Aid to Families with Dependent Children.....	546,220,615	643,330,805	681,400,350	696,045,434
Public Social Services--Aid to Disabled..	92,011			
Adoptions--Aid for the Adoption of Children.....	1,146,815	1,337,238	1,761,632	1,545,804
Health Services--Medical Assistance.....	118,370,400	126,168,450	147,523,611	151,056,327
Public Social Services--Indigent Aid.....	32,807,479	30,515,496	31,166,251	34,051,294
Public Social Services--Cuban Refugee Assistance Program.....		6,850,713	6,836,019	6,834,214
Public Social Services--Indochinese Refugee Assistance Program.....		3,318,885	6,031,207	5,090,494
Care of Juvenile Court Wards.....	6,032,250	6,811,750	6,781,300	7,105,467
Military and Veterans' Affairs.....	353,975	427,267	917,891	439,926
Veteran Burials.....	250	1,000	2,500	1,447
Department of Community Development.....				2,575,628
Housing and Community Development Act...				11,792,931
Manpower Training Program.....	16,336,398	21,500,000	23,500,000	19,789,287
<b>TOTAL PUBLIC ASSISTANCE.....</b>	<b>\$ 965,355,285</b>	<b>\$ 1,108,271,280</b>	<b>\$ 1,206,713,105</b>	<b>\$ 1,217,013,531</b>

SUMMARY OF COUNTY BUDGET REQUIREMENTS--SCHEDULE 5--Continued

Budget Units (Grouped by Function)	Actual Expenditures 1974-75	Estimated Expenditures 1975-76	Requested 1976-77	Adopted by Board of Supervisors 1976-77
<b>EDUCATION</b>				
Public Library.....	\$ 17,671,766	\$ 20,989,663	\$ 22,054,061	\$ 23,362,962
Farm Advisor.....	111,872	117,034	182,908	120,783
California School for Deaf and Blind....	6,455	6,650	6,840	6,840
Otis Art Institute.....	693,720	757,466	878,835	790,840
<b>TOTAL EDUCATION.....</b>	<b>\$ 18,483,813</b>	<b>\$ 21,870,813</b>	<b>\$ 23,122,644</b>	<b>\$ 24,281,425</b>
<b>RECREATION AND CULTURAL SERVICES</b>				
Aid to Other Governments and Non-Profit Organizations.....	2,605,478	2,599,957	9,942,566	12,614,531
Department of Beaches.....	3,707,954	5,107,273	5,859,811	5,437,582
County Engineer-Airports.....	1,967,963	2,070,943	2,387,424	2,310,060
Parks and Recreation Department.....	20,315,536	22,364,064	23,425,272	21,916,891
Small Craft Harbors Department.....	68,043	158,507	155,684	197,380
Arboreta and Botanic Gardens.....	1,915,336	1,948,354	2,239,713	1,907,356
Museum of Art.....	2,648,945	3,134,264	3,402,965	3,039,624
Museum of Natural History.....	2,412,249	2,763,309	3,696,377	3,273,428
Music Center Operations.....	3,365,471	3,450,494	3,978,986	3,546,276
Music Commission.....	1,080,606	1,080,618	1,133,243	980,122
<b>TOTAL RECREATION AND CULTURAL SERVICES....</b>	<b>\$ 40,087,581</b>	<b>\$ 44,677,783</b>	<b>\$ 56,222,041</b>	<b>\$ 55,223,250</b>
<b>DEBT SERVICE</b>				
Bond Redemptions.....	\$ 4,611,000	\$ 4,128,000	\$ 4,085,000	\$ 4,085,000
Bond Interest.....	1,104,048	942,726	792,357	792,357
<b>TOTAL DEBT SERVICE.....</b>	<b>\$ 5,715,048</b>	<b>\$ 5,070,726</b>	<b>\$ 4,877,357</b>	<b>\$ 4,877,357</b>
<b>TOTAL-SPECIFIC EXPENDITURE REQUIREMENTS...</b>	<b>\$2,425,105,394</b>	<b>\$2,753,730,408</b>	<b>\$3,766,896,186</b>	<b>\$3,014,457,398</b>
<b>APPROPRIATIONS FOR CONTINGENCIES.....</b>		<b>2,451,300</b>	<b>88,260,498</b>	<b>1,889,055</b>
<b>TOTAL EXPENDITURE REQUIREMENTS.....</b>	<b>\$2,425,105,394</b>	<b>\$2,756,181,708</b>	<b>\$3,855,156,684</b>	<b>\$3,016,346,453</b>
<b>PROVISIONS FOR RESERVES</b>				
General Reserves.....			22,077,117	5,706,213
<b>PROVISIONS FOR TAX DELINQUENCIES</b>				
Estimated Delinquency.....			52,716,624	39,971,249
<b>GRAND TOTAL BUDGET REQUIREMENTS.....</b>	<b>\$2,425,105,394</b>	<b>\$2,756,181,708</b>	<b>\$3,929,950,425</b>	<b>\$3,062,023,915</b>

REANALYSIS BY FUND:

COUNTY WIDE FUNDS

Included in General County Levy

General Fund.....	\$2,198,237,220	\$2,591,239,379	\$3,667,271,354	\$2,874,026,466
Accumulative Capital Outlay.....	4,722,090	4,072,900	16,111,282	16,111,020
Harbor General Hospital Debt Service	938,713	908,038	1,712,430	1,707,652
Hospital Facilities Debt Service....	948,858	921,803	1,741,314	1,736,587
Hospital Facilities No. 2 Debt Service.....	1,889,453	1,844,003	2,046,723	2,037,290
Juvenile Detention Facilities Debt Service.....	865,680	833,760	820,363	816,236
Juvenile Hall Center No. 2 Debt Service.....	61,350			

SUMMARY OF COUNTY BUDGET REQUIREMENTS--SCHEDULE 5--Continued

	Actual Expenditures 1974-75	Estimated Expenditures 1975-76	Requested 1976-77	Adopted by Board of Supervisors 1976-77
REANALYSIS BY FUND:--Continued				
COUNTY WIDE FUNDS--Continued				
Osteopathic Hospital Debt Service...	393,663			
Tubercular Segregation Hospital				
Debt Service.....	148,800	144,000	199,385	198,638
Wayside Honor Rancho Debt Service...	81,868	43,484		
Women's Detention Facilities				
Debt Service.....	386,663	375,638	709,565	707,554
<b>Total Included in General County Levy</b> .....	<b>\$2,208,674,358</b>	<b>\$2,600,383,005</b>	<b>\$3,690,612,416</b>	<b>\$2,897,341,443</b>
Not Included in General County Levy				
A.C.O.-Golf Course.....\$	88,346	\$ 308,652	\$ 1,408,600	\$ 977,300
A.C.O.-Baldwin Hills Regional				
County Park Site Acquisition.....		200,000	3,800,000	3,800,000
Aviation.....	1,286,560	1,076,898	9,598,250	77,000
Medical Research Fund No. 1.....	15,758	15,000	30,000	30,000
Medical Research Fund No. 2.....		15,000	12,000	12,000
Medical Research Fund No. 3.....	46	8,000	50,000	50,000
Medical Research Fund No. 5.....		2,000	2,000	2,000
Fish and Game Propagation.....	19,204	34,750	69,764	59,926
Jail Store Fund.....	1,384,925	1,557,576	1,800,000	1,728,909
Deferred Compensation Fund.....				210,000
Belvedere Development.....	1,725	3,676	42,502	46,863
East Los Angeles Development.....	15,500	7,285	11,000	3,000
Lancaster Development.....	559	598	14,831	14,485
Montrose Development.....	3,600		747	747
Walnut Park Development.....		1,900	27,629	6,789
West Hollywood Development.....	1,653	2,037	347,931	347,931
Revenue Sharing.....	110,814,941	58,344,767	49,162,712	
Road.....	83,351,447	71,286,701	146,969,492	130,237,773
<b>Total Not Included in General County</b>				
<b>Levy</b> .....\$	<b>196,984,264</b>	<b>\$ 132,864,840</b>	<b>\$ 213,347,458</b>	<b>\$ 137,604,723</b>
<b>TOTAL COUNTY WIDE FUNDS</b> .....	<b>\$2,405,658,622</b>	<b>\$2,733,247,845</b>	<b>\$3,903,959,874</b>	<b>\$3,034,946,166</b>
LESS THAN COUNTY WIDE FUNDS				
Special Road				
No. 1.....\$	438,272	\$ 480,000	\$ 498,709	\$ 559,913
No. 2.....	261,680	300,900	316,762	344,468
No. 3.....	175,348	205,500	216,667	245,051
No. 4.....	226,794	287,400	298,639	340,527
No. 5.....	672,912	670,400	714,812	808,514
<b>Total Special Road</b> .....\$	<b>1,775,006</b>	<b>\$ 1,944,200</b>	<b>\$ 2,045,589</b>	<b>\$ 2,298,473</b>
Public Library				
General.....\$	16,000,494	\$ 20,915,804	\$ 23,317,462	\$ 24,151,776
Accumulative Capital Outlay.....	1,671,272	73,859	627,500	627,500
<b>Total Public Library</b> .....\$	<b>17,671,766</b>	<b>\$ 20,989,663</b>	<b>\$ 23,944,962</b>	<b>\$ 24,779,276</b>
<b>TOTAL LESS THAN COUNTY WIDE FUNDS</b> .....\$	<b>19,446,772</b>	<b>\$ 22,933,863</b>	<b>\$ 25,990,551</b>	<b>\$ 27,077,749</b>
<b>GRAND TOTAL, COUNTY BUDGET REQUIREMENTS</b> ...	<b>\$2,425,105,394</b>	<b>\$2,756,181,708</b>	<b>\$3,929,950,425</b>	<b>\$3,062,023,915</b>

\*Indicates red figure

COMPARATIVE STATEMENT--DEPARTMENTAL BUDGET APPROPRIATIONS

Function, Activity and Budget Unit	Fiscal Year 1975-76	Fiscal Year 1976-77	Increase	Decrease
<b>GENERAL</b>				
<b>Legislative and Administrative</b>				
Board of Supervisors.....	\$ 4,673,713	\$ 4,957,799	\$ 284,086	\$
Chief Administrative Officer.....	3,478,230	3,900,862	422,632	
<b>Total Legislative and Administrative.....</b>	<b>\$ 8,151,943</b>	<b>\$ 8,858,661</b>	<b>\$ 706,718</b>	<b>\$</b>
<b>Finance</b>				
Assessor.....	\$ 25,988,614	\$ 28,754,274	\$ 2,765,660	\$
Auditor-Controller.....	11,301,097	10,607,070		694,027
Department of Collections.....		4,813,533	4,813,533	
Purchasing and Stores.....	3,778,791	3,894,259	115,468	
Treasurer and Tax Collector.....	5,336,816	6,199,207	862,391	
<b>Total Finance.....</b>	<b>\$ 46,405,318</b>	<b>\$ 54,268,343</b>	<b>\$ 7,863,025</b>	<b>\$ NET</b>
<b>Counsel</b>				
County Counsel.....	\$ 4,997,867	\$ 5,312,362	\$ 314,495	\$
<b>Personnel</b>				
Employee Relations Commission.....	\$ 115,574	\$ 107,431	\$	\$ 8,143
Personnel Department.....	7,828,574	8,333,220	504,646	
<b>Total Personnel.....</b>	<b>\$ 7,944,148</b>	<b>\$ 8,440,651</b>	<b>\$ 496,503</b>	<b>\$ NET</b>
<b>Elections</b>				
Registrar-Recorder.....	\$ 13,458,194	\$ 16,047,460	\$ 2,589,266	\$
<b>Communications</b>				
Communications Department.....	\$ 27,695,771	\$ 30,616,779	\$ 2,921,008	\$
<b>Property Management</b>				
Building Services.....	\$ 14,496,909	\$ 14,344,445	\$	\$ 152,464
Facilities Department.....	2,631,829	2,170,245		461,584
Mechanical Department.....	26,678,536	27,764,517	1,085,981	
Off Street Parking.....	450,159	419,815		30,344
Public Grounds Maintenance Expense.....	2,271,426	2,535,220	263,794	
Rent Expense.....	40,235,248	41,612,969	1,377,721	
Special Assessments.....	23,708	39,609	15,901	
Utilities.....	18,793,914	19,633,594	839,680	
<b>Total Property Management.....</b>	<b>\$105,581,729</b>	<b>\$108,520,414</b>	<b>\$ 2,938,685</b>	<b>\$ NET</b>
<b>Plant Acquisition</b>				
Capital Projects-General County.....	\$ 91,573,854	\$110,557,366	\$ 18,983,512	\$
Capital Projects-Revenue Sharing.....	37,340,967			37,340,967
<b>Total Plant Acquisition.....</b>	<b>\$128,914,821</b>	<b>\$110,557,366</b>	<b>\$ NET</b>	<b>\$ 18,357,455</b>
<b>Revenue Sharing</b>				
Federal Revenue Sharing.....	\$ 27,834,500	\$	\$	\$ 27,834,500
<b>Promotion</b>				
Exploitation.....	\$ 357,400	\$ 217,453	\$	\$ 139,947
Exposition.....	40,500			40,500
<b>Total Promotion.....</b>	<b>\$ 397,900</b>	<b>\$ 217,453</b>	<b>\$</b>	<b>\$ 180,447</b>
<b>Other General</b>				
County Archives.....	\$ 142,279	\$	\$	\$ 142,279
County Employees' Retirement.....	167,377,527	184,300,671	16,923,144	
County Engineer.....	18,524,670	20,251,236	1,726,566	
Deferred Compensation Fund.....		210,000	210,000	
Department of Data Processing.....	1,665,156	2,487,958	822,802	
Fire Apparatus and Motor Vehicles.....	4,776,731	4,100,000		676,731
Insurance.....	32,826,780	53,635,304	20,808,524	
Judgments and Damages.....	1,158,000	1,158,000		

## COMPARATIVE STATEMENT--DEPARTMENTAL BUDGET APPROPRIATIONS--Continued

Function, Activity and Budget Unit	Fiscal Year 1975-76	Fiscal Year 1976-77	Increase	Decrease
<b>GENERAL</b>				
Other General--Continued				
Non-Departmental Special Accounts.....	20,954,758	10,561,107		10,393,651
Reimbursement for Sewer Construction.....	434,250	440,625	6,375	
Special Engineering Services.....	2,568,950	1,818,100		750,850
Department of Urban Affairs.....	4,513,836			4,513,836
Workers' Compensation.....	17,943,626	19,894,347	1,950,721	
<b>Total Other General.....</b>	<b>\$272,886,563</b>	<b>\$298,857,348</b>	<b>\$ 25,970,785</b>	<b>\$ NET</b>
<b>TOTAL GENERAL.....</b>	<b>\$644,268,754</b>	<b>\$641,696,837</b>	<b>\$ NET</b>	<b>\$ 2,571,917</b>
<b>PUBLIC PROTECTION</b>				
Judicial				
County Clerk.....	\$ 12,047,823	\$ 13,045,028	\$ 997,205	\$
District Attorney.....	34,365,873	23,711,040		10,654,833
District Attorney--Child Support.....		15,312,206	15,312,206	
Grand Jury.....	452,971	442,471		10,500
Justice Courts.....	38,422	38,231		191
Municipal Courts.....	22,793,918	25,278,306	2,484,388	
Municipal and Justice Cts.--Courts Expense..	4,300,688	5,300,688	1,000,000	
Public Defender.....	14,036,737	14,197,176	160,439	
Superior Court.....	26,475,078	28,997,549	2,522,471	
<b>Total Judicial.....</b>	<b>\$114,511,510</b>	<b>\$126,322,695</b>	<b>\$ 11,811,185</b>	<b>\$ NET</b>
Police Protection				
Marshal, Municipal Courts.....	\$ 11,286,442	\$ 11,490,400	\$ 203,958	\$
Sheriff.....	112,606,797	128,457,639	15,850,842	
<b>Total Police Protection.....</b>	<b>\$123,893,239</b>	<b>\$139,948,039</b>	<b>\$ 16,054,800</b>	<b>\$</b>
Detention and Correction				
Biscailuz Center.....	\$ 1,799,368	\$	\$	\$ 1,799,368
Central Men's Jail.....	17,171,372	26,175,715	9,004,343	
Detention Camps.....	1,159,450	1,265,909	106,459	
Hall of Justice Jail.....	3,084,823			3,084,823
Jail Store Fund.....	1,465,927	1,728,909	262,982	
Mira Loma Facility.....	2,256,208	2,251,697		4,511
Sybil Brand Institution for Women.....	4,004,809	4,453,354	448,545	
Wayside Honor Rancho.....	6,938,233	7,632,403	694,170	
Juvenile Hall.....	11,488,914	8,650,299		2,838,615
Las Palmas School for Girls.....	1,744,675	1,868,808	124,133	
Los Padrinos Juvenile Hall.....	4,110,413	4,436,428	326,015	
MacLaren Hall.....	783,188			783,188
Probation Department.....	47,426,341	42,842,049		4,584,292
Probation Department--Camps.....	8,617,000	11,394,073	2,777,073	
Wayside Juvenile Hall.....	1,964,826	2,368,572	403,746	
State Correctional Schools.....	426,044	663,693	237,649	
Wages to Prisoners.....	106,961	106,961		
<b>Total Detention and Correction.....</b>	<b>\$114,548,552</b>	<b>\$115,838,870</b>	<b>\$ 1,290,318</b>	<b>\$ NET</b>
Fire Protection				
Forester and Fire Warden.....	\$ 24,377,302	\$ 26,734,178	\$ 2,356,876	\$
Protective Inspection				
Agricultural Commissioner.....	\$ 2,569,549	\$ 2,657,623	\$ 88,074	\$
Business License Commission.....	84,852			84,852
Health Services--Comparative Medicine/ Veterinary Services.....	382,077	407,555	25,478	
Weights and Measures.....	1,183,536	1,202,868	19,332	
<b>Total Protective Inspection.....</b>	<b>\$ 4,220,014</b>	<b>\$ 4,268,046</b>	<b>\$ 48,032</b>	<b>\$ NET</b>

COMPARATIVE STATEMENT--DEPARTMENTAL BUDGET APPROPRIATIONS--Continued

Function, Activity and Budget Unit	Fiscal Year 1975-76	Fiscal Year 1976-77	Increase	Decrease
<b>PUBLIC PROTECTION--Continued</b>				
<b>Other Protection</b>				
Alcohol Safety Action Project.....	\$ 775,000	\$ 250,000	\$	\$ 525,000
Animal Control Department.....	2,338,226	2,852,620	514,394	
Commission on Human Relations.....	875,423	845,246		30,177
Community Services.....	1,198,005			1,198,005
Consumer Affairs.....	361,040	409,547	48,507	
Fish and Game Propagation Fund.....	37,754	59,926	22,172	
Local Agency Formation Commission.....	138,312	142,976	4,664	
Medical Examiner-Coroner.....	2,602,654	2,759,104	156,450	
Public Administrator.....	3,118,692	3,461,689	342,997	
Regional Planning.....	3,975,779	4,490,275	514,496	
Senior Citizens Affairs.....	2,013,516	1,931,923		81,593
<b>Total Other Protection.....</b>	<b>\$ 17,434,401</b>	<b>\$ 17,203,306</b>	<b>\$ NET</b>	<b>\$ 231,095</b>
<b>TOTAL PUBLIC PROTECTION.....</b>	<b>\$398,985,018</b>	<b>\$430,315,134</b>	<b>\$ 31,330,116</b>	<b>\$ NET</b>
<b>PUBLIC WAYS AND FACILITIES</b>				
<b>Public Ways</b>				
Road Department.....	\$118,023,970	\$130,237,773	\$ 12,213,803	\$
Special Road Districts.....	1,944,200	2,176,000	231,800	
<b>TOTAL PUBLIC WAYS AND FACILITIES.....</b>	<b>\$119,968,170</b>	<b>\$132,413,773</b>	<b>\$ 12,445,603</b>	<b>\$</b>
<b>HEALTH AND SANITATION</b>				
<b>Health</b>				
Air Pollution Control.....	\$ 7,523,356	\$	\$	\$ 7,523,356
Health Services-Administration.....	4,272,188	8,235,284	3,963,096	
Health Services-Central Health Services Region.....	6,327,681	4,573,613		1,754,068
Health Services-Coastal Health Services Region.....	8,204,466	7,993,292		211,174
Health Services-Community Health Services..	19,409,967	8,967,779		10,442,188
Health Services-Medical Research Funds.....	55,000	94,000	39,000	
Health Services-Medical Support Services...	8,889,443	18,809,179	9,919,736	
Health Services-Mental Health Services.....	82,070,026	87,550,741	5,480,715	
Health Services-Resources and Collections..	3,114,156			3,114,156
Health Services-San Fernando/Antelope Valley Health Services Region.....	3,301,741	3,468,790	167,049	
Health Services-San Gabriel Valley Health Services Region.....	5,594,757	7,635,060	2,040,303	
Health Services-Southeast Health Services Region.....	4,513,813	8,779,226	4,265,413	
<b>Total Health.....</b>	<b>\$153,276,594</b>	<b>\$156,106,964</b>	<b>\$ 2,830,370</b>	<b>\$ NET</b>
<b>Hospital Care</b>				
Health Services-Antelope Valley Rehabilitation Centers.....	\$ 2,311,192	\$ 2,477,602	\$ 166,410	\$
Health Services-Harbor General Hospital....	45,980,751	51,436,744	5,455,993	
Health Services-John Wesley County Hosp....	8,819,957	9,295,395	475,438	
Health Services-Long Beach General Hosp....	10,128,726	8,599,420		1,529,306
Health Services-L.A. Co.-Olive View Medical Center.....	13,068,326	14,108,934	1,040,608	
Health Services-L.A. Co.-U.S.C. Med. Ctr....	145,426,840	163,809,906	18,383,066	

## COMPARATIVE STATEMENT--DEPARTMENTAL BUDGET APPROPRIATIONS--Continued

Function, Activity and Budget Unit	Fiscal Year 1975-76	Fiscal Year 1976-77	Increase	Decrease
HEALTH AND SANITATION--Continued				
Hospital Care--Continued				
Health Services--Martin L. King Jr.				
General Hospital.....	37,447,525	43,033,905	5,586,380	
Health Services--Mira Loma Hospital.....	4,801,512	5,015,580	214,068	
Health Services--Rancho Los Amigos Hosp....	40,706,260	43,237,295	2,531,035	
Total Hospital Care.....	\$ 308,691,089	\$ 341,014,781	\$ 32,323,692	\$ NET
Crippled Children's Services				
Health Services--Crippled Children's Services.....	\$ 10,196,440	\$ 11,514,346	\$ 1,317,906	\$
TOTAL HEALTH AND SANITATION.....	\$ 472,164,123	\$ 508,636,091	\$ 36,471,968	\$
PUBLIC ASSISTANCE				
Administration				
Adoptions Department.....	\$ 5,230,368	\$ 5,298,062	\$ 67,694	\$
Public Social Services.....	172,717,261	178,029,222	5,311,961	
Total Administration.....	\$ 177,947,629	\$ 183,327,284	\$ 5,379,655	\$
Aid Programs				
Aid to Families with Dependent Children				
Family Group.....	\$ 526,600,181	\$ 595,395,461	\$ 68,795,280	\$
Unemployed Parent.....	55,987,922	49,399,605		6,588,317
Boarding Homes and Institutions.....	49,117,179	51,250,363	2,133,189	
Other.....	200,000			200,000
Total Aid to Families with Dependent Children.....	\$ 631,905,282	\$ 696,045,434	\$ 64,140,152	\$
Adoptions--Aid for the Adoption of Children.....	1,419,897	1,545,804	125,907	
Public Social Services - Adult Homemaker/Chore Services.....	29,401,678	38,799,288	9,397,610	
Public Social Services - Adult Supplemental Payments.....	53,729,422	58,361,213	4,631,791	
Public Social Services - Aid to Potentially Self-Supporting Blind.....	171,153	197,493	26,335	
Total Aid Programs.....	\$ 716,627,437	\$ 794,949,232	\$ 78,321,795	\$
Medical Services				
Health Services--Medical Assistance.....	\$ 129,569,513	\$ 151,056,327	\$ 21,486,814	\$
General Relief				
Public Social Services--Indigent Aid.....	\$ 37,591,024	\$ 34,051,294	\$	\$ 3,539,730
Care of Court Wards				
Care of Juvenile Court Wards.....	\$ 7,195,972	\$ 7,105,467	\$	\$ 90,505
Veterans' Services				
Military and Veterans' Affairs.....	\$ 427,830	\$ 439,926	\$ 12,096	\$
Veteran Burials.....	1,447	1,447		
Total Veterans' Services.....	\$ 429,277	\$ 441,373	\$ 12,096	\$

COMPARATIVE STATEMENT--DEPARTMENTAL BUDGET APPROPRIATIONS--Continued

Function, Activity and Budget Unit	Fiscal Year 1975-76	Fiscal Year 1976-77	Increase	Decrease
<b>PUBLIC ASSISTANCE--Continued</b>				
Other Assistance				
Department of Community Development...\$		\$ 2,575,628	\$ 2,575,628	\$
Housing and Community Development Act.		11,792,931	11,792,931	
Manpower Training Program.....	19,600,000	19,789,287	189,287	
Public Social Services-Cuban Refugees				
Assistance Program.....		6,834,214	6,834,214	
Public Social Services-Indochinese				
Refugee Assistance Program.....		5,090,494	5,090,494	
<b>Total Other Assistance.....</b>	<b>\$ 19,600,000</b>	<b>\$ 46,082,554</b>	<b>\$ 26,482,554</b>	<b>\$</b>
<b>TOTAL PUBLIC ASSISTANCE.....</b>	<b>\$1,088,960,852</b>	<b>\$1,217,013,531</b>	<b>\$ 128,052,679</b>	<b>\$ NET</b>
<b>EDUCATION</b>				
Library Services				
Public Library.....	\$ 22,563,102	\$ 23,362,962	\$ 799,860	\$
Agricultural Education				
Farm Advisor.....	\$ 117,034	\$ 120,783	\$ 3,749	\$
Other Education				
California School for Deaf and Blind..\$	7,000	\$ 6,840	\$	\$ 160
Otis Art Institute.....	768,089	790,840	22,751	
<b>Total Other Education.....</b>	<b>\$ 775,089</b>	<b>\$ 797,680</b>	<b>\$ 22,591</b>	<b>\$ NET</b>
<b>TOTAL EDUCATION.....</b>	<b>\$ 23,455,225</b>	<b>\$ 24,281,425</b>	<b>\$ 826,200</b>	<b>\$</b>
<b>RECREATION AND CULTURAL SERVICES</b>				
Recreation Facilities				
Aid to Other Governments and Non-				
Profit Organizations as Author-				
ized by Law.....	\$ 5,429,457	\$ 12,614,531	\$ 7,185,074	\$
Department of Beaches.....	5,107,273	5,437,582	330,309	
County Engineer-Airports.....	1,923,264	2,310,060	386,796	
Parks and Recreation Department.....	21,301,498	21,916,891	615,393	
<b>Total Recreation Facilities.....</b>	<b>\$ 33,761,492</b>	<b>\$ 42,279,064</b>	<b>\$ 8,517,572</b>	<b>\$</b>
Cultural Services				
Arboreta and Botanic Gardens.....\$	1,928,354	\$ 1,907,356	\$	\$ 20,998
Museum of Art.....	3,016,602	3,039,624	23,022	
Museum of Natural History.....	2,823,280	3,273,428	450,148	
Music and Performing Arts.....	4,673,779			4,673,779
Music Center Operations.....		3,546,276	3,546,276	
Music Commission.....		980,122	980,122	
<b>Total Cultural Services.....</b>	<b>\$ 12,442,015</b>	<b>\$ 12,746,806</b>	<b>\$ 304,791</b>	<b>\$ NET</b>
Small Craft Harbors				
Small Craft Harbors Department.....\$	158,507	\$ 197,380	\$ 38,873	\$
<b>TOTAL RECREATION AND CULTURAL SERVICES....</b>	<b>\$ 46,362,014</b>	<b>\$ 55,223,250</b>	<b>\$ 8,861,236</b>	<b>\$</b>

## COMPARATIVE STATEMENT--DEPARTMENTAL BUDGET APPROPRIATIONS--Continued

Function, Activity and Budget Unit	Fiscal Year 1975-76	Fiscal Year 1976-77	Increase	Decrease
DEBT SERVICE				
Bond Redemption.....	\$ 4,128,000	\$ 4,085,000	\$	\$ 43,000
Bond Interest.....	942,726	792,357		150,369
TOTAL DEBT SERVICE.....	\$ 5,070,726	\$ 4,877,357	\$	\$ 193,369
TOTAL EXPENDITURE REQUIREMENTS.....	\$2,799,234,882	\$3,014,457,398	\$ 215,222,516	\$ NET
PROVISIONS FOR CONTINGENCIES				
Appropriations for Contingencies.....	\$ 16,061,618	\$ 1,889,055	\$	\$ 14,172,563
TOTAL EXPENDITURE REQUIREMENTS.....	\$2,815,296,500	\$3,016,346,453	\$ 201,049,953	\$ NET
PROVISIONS FOR FINANCING BEYOND BUDGET YEAR				
Reserves.....	\$ 5,781,369	\$ 5,706,213	\$	\$ 75,156
PROVISION FOR TAX DELINQUENCIES				
Estimated Delinquency.....	\$ 28,412,868	\$ 39,971,249	\$ 11,558,381	\$
GRAND TOTAL, COUNTY BUDGET REQUIREMENTS...	\$2,849,490,737	\$3,062,023,915	\$ 212,533,178	\$ NET

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION  
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE

Function, Activity and Budget Unit	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
<b>GENERAL</b>						
<b>Legislative and Administrative</b>						
Board of Supervisors.....	\$ 4,175,344	\$ 816,280	\$	\$ 30,000	\$ 63,825	\$ 4,957,799
Chief Administrative Officer.....	4,067,302	326,460		13,700	506,600	3,900,862
<b>Total Legislative and Administrative.....</b>	<b>\$ 8,242,646</b>	<b>\$ 1,142,740</b>	<b>\$</b>	<b>\$ 43,700</b>	<b>\$ 570,425</b>	<b>\$ 8,858,661</b>
<b>Finance</b>						
Assessor.....	\$ 23,359,806	\$ 5,415,083	\$	\$ 10,000	\$ 30,615	\$ 28,754,274
Auditor-Controller.....	6,696,622	4,131,383		5,444	226,379	10,607,070
Department of Collections.....	3,908,709	980,247		14,986	90,409	4,813,533
Purchasing and Stores.....	4,308,665	1,374,722		21,400	1,810,528	3,894,259
Treasurer and Tax Collector.....	3,720,560	2,283,711	300,000	39,730	144,794	6,199,207
<b>Total Finance.....</b>	<b>\$ 41,994,362</b>	<b>\$ 14,185,146</b>	<b>\$ 300,000</b>	<b>\$ 91,560</b>	<b>\$ 2,302,725</b>	<b>\$ 54,268,343</b>
<b>Counsel</b>						
County Counsel.....	\$ 5,059,221	\$ 350,153	\$	\$ 2,988	\$ 100,000	\$ 5,312,362
<b>Personnel</b>						
Employee Relations Commission.....	\$ 85,235	\$ 22,196	\$	\$	\$	\$ 107,431
Personnel Department.....	7,623,976	1,797,116		8,178	1,096,050	8,333,220
<b>Total Personnel.....</b>	<b>\$ 7,709,211</b>	<b>\$ 1,819,312</b>	<b>\$</b>	<b>\$ 8,178</b>	<b>\$ 1,096,050</b>	<b>\$ 8,440,651</b>
<b>Elections</b>						
Registrar-Recorder.....	\$ 7,439,339	\$ 8,707,379	\$	\$ 37,257	\$ 136,515	\$ 16,047,460
<b>Communications</b>						
Communications Department.....	\$ 11,021,758	\$ 22,709,681	\$	\$ 58,327	\$ 3,172,987	\$ 30,616,779
<b>Property Management</b>						
Building Services.....	\$ 14,148,308	\$ 1,250,923	\$	\$ 39,000	\$ 1,093,786	\$ 14,344,445
Mechanical Department.....	32,236,999	12,829,735		128,647	17,430,864	27,764,517
Off-Street Parking.....		16,171		403,644		419,815
Public Grounds Maintenance Expense.....		2,535,220				2,535,220
Facilities Department.....	8,265,445	2,190,668		4,290	8,290,158	2,170,245

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION  
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE--Continued

Function, Activity and Budget Unit	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
GENERAL--Continued						
Property Management--Continued						
Rent Expense.....		41,729,337			116,368	41,612,969
Special Assessments.....			39,609			39,609
Utilities.....		20,125,373			491,779	19,633,594
Total Property Management.....	\$ 54,650,752	\$ 80,677,427	\$ 39,609	\$ 575,581	\$ 27,422,955	\$ 108,520,414
Plant Acquisition						
Capital Projects.....	\$	\$	\$	\$110,557,366	\$	\$ 110,557,366
Promotion						
Exploitation.....	\$	\$ 217,453	\$	\$	\$	\$ 217,453
Other--General						
County Employees Retirement.....	\$184,300,671	\$	\$	\$	\$	\$ 184,300,671
County Engineer.....	20,413,931	2,189,511		3,965	2,356,171	20,251,236
Deferred Compensation Fund.....		44,500	165,500			210,000
Department of Data Processing.....	17,934,585	14,951,768		22,765	30,421,160	2,487,958
Fire Apparatus and Motor Vehicles.....				4,100,000		4,100,000
Insurance.....	47,973,526	5,661,778				53,635,304
Judgments and Damages.....			1,158,000			1,158,000
Non-Departmental Special Accounts.....	10,000	10,551,107				10,561,107
Reimbursement for Sewer Construction....		440,625				440,625
Special Engineering Services.....		1,818,100				1,818,100
Workers' Compensation.....		19,844,347	50,000			19,894,347
Total Other--General.....	\$270,632,713	\$ 55,501,736	\$ 1,373,500	\$ 4,126,730	\$ 32,777,331	\$ 298,857,348
TOTAL GENERAL.....	\$406,750,002	\$185,311,027	\$ 1,713,109	\$115,501,687	\$ 67,578,988	\$ 641,696,837

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION  
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE—Continued

Function, Activity and Budget Unit	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
<b>PUBLIC PROTECTION</b>						
<b>Judicial</b>						
County Clerk.....	\$ 11,916,690	\$ 1,024,421	\$	\$ 106,423	\$ 2,506	\$ 13,045,028
District Attorney.....	22,095,649	1,610,391	\$	5,000		23,711,040
District Attorney-Child Support.....	12,507,922	2,790,234		14,050		15,312,206
Grand Jury.....		442,471				442,471
Justice Courts.....	36,851	1,380				38,231
Municipal Courts.....	23,208,190	2,084,832		7,680	22,396	25,278,306
Municipal and Justice Courts- Courts Expense.....		5,300,688				5,300,688
Public Defender.....	13,815,013	381,663		500		14,197,176
Superior Court.....	15,331,708	13,711,841		10,000	56,000	28,997,549
<b>Total Judicial.....</b>	<b>\$ 98,912,023</b>	<b>\$ 27,347,921</b>	<b>\$</b>	<b>\$ 143,653</b>	<b>\$ 80,902</b>	<b>\$ 126,322,695</b>
<b>Police Protection</b>						
Marshal, Municipal Courts.....	\$ 10,942,891	\$ 546,509	\$	\$ 1,000		\$ 11,490,400
Sheriff.....	114,588,914	12,782,470		1,305,339	219,084	128,457,639
<b>Total Police Protection.....</b>	<b>\$ 125,531,805</b>	<b>\$ 13,328,979</b>	<b>\$</b>	<b>\$ 1,306,339</b>	<b>\$ 219,084</b>	<b>\$ 139,948,039</b>
<b>Detention and Correction</b>						
Central Men's Jail.....	\$ 21,851,658	\$ 4,072,366	\$ 445,904	\$ 86,129	\$ 280,342	\$ 26,175,715
Detention Camps.....	935,244	336,216		3,649	9,200	1,265,909
Jail Store.....		1,728,909				1,728,909
Mira Loma Facility.....	1,800,574	495,861			44,738	2,251,697
Sybil Brand Institution for Women.....	3,905,125	582,145		2,980	36,896	4,453,354
Wayside Honor Rancho.....	5,313,919	3,487,178		1,095	1,169,789	7,632,403
Juvenile Hall.....	7,567,254	1,083,045				8,650,299
Las Palmas School for Girls.....	1,718,870	148,638	1,300			1,868,808
Los Padrinos Juvenile Hall.....	4,015,033	421,395				4,436,428
Probation Department.....	41,975,322	3,744,356		37,600	2,915,229	42,842,049
Probation Department-Camps.....	9,554,931	1,814,624	50,088		25,570	11,394,073
Wayside Juvenile Hall.....	2,110,368	258,204				2,368,572
State Correctional Schools.....			663,693			663,693
Wages to Prisoners.....	106,961					106,961
<b>Total Detention and Correction.....</b>	<b>\$ 100,855,259</b>	<b>\$ 18,172,937</b>	<b>\$ 1,160,985</b>	<b>\$ 131,453</b>	<b>\$ 4,481,764</b>	<b>\$ 115,838,870</b>

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION  
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE--Continued

Function, Activity and Budget Unit	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
PUBLIC PROTECTION--Continued						
Fire Protection						
Forester and Fire Warden.....	\$ 20,265,024	\$ 7,044,380	\$ 27,900	\$ 408,396	\$ 1,011,522	\$ 26,734,178
Protective Inspection						
Agricultural Commissioner.....	\$ 2,212,285	\$ 506,665	\$	\$ 5,109	\$ 66,436	\$ 2,657,623
Health Services--Comparative Medicine/ Veterinary Services.....	512,384	29,601		3,235	137,665	407,555
Weights and Measures.....	1,112,477	97,423		2,068	9,100	1,202,868
Total Protective Inspection.....	\$ 3,837,146	\$ 633,689	\$	\$ 10,412	\$ 213,201	\$ 4,268,046
Other Protection						
Alcohol Safety Action Project.....	\$	\$ 250,000	\$	\$	\$	\$ 250,000
Animal Control.....	2,446,890	530,712	4,000	5,500	134,482	2,852,620
Commission on Human Relations.....	767,224	78,247		425	650	845,246
Consumer Affairs.....	349,962	59,085		500		409,547
Fish and Game Propagation Fund.....		54,926		5,000		59,926
Local Agency Formation Commission.....		142,526		450		142,976
Medical Examiner--Coroner.....	2,421,647	335,457		2,000		2,759,104
Public Administrator.....	3,665,989	229,200		2,500	436,000	3,461,689
Regional Planning.....	3,919,224	708,251		2,800	140,000	4,490,275
Senior Citizens Affairs.....	1,078,600	1,044,087		1,000	191,764	1,931,923
Total Other Protection.....	\$ 14,649,536	\$ 3,432,491	\$ 4,000	\$ 20,175	\$ 902,896	\$ 17,203,306
TOTAL PUBLIC PROTECTION.....	\$364,050,793	\$ 69,960,397	\$ 1,192,885	\$ 2,020,428	\$ 6,909,369	\$ 430,315,134
PUBLIC WAYS AND FACILITIES						
Public Ways						
Road Department.....	\$	\$131,505,767	\$ 28,113,567	\$ 2,144,325	\$ 31,525,886	\$ 130,237,773
Special Road Districts.....		2,176,000				2,176,000
TOTAL PUBLIC WAYS AND FACILITIES.....	\$	\$133,681,767	\$ 28,113,567	\$ 2,144,325	\$ 31,525,886	\$ 132,413,773

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION  
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE--Continued

Function, Activity and Budget Unit	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
<b>HEALTH AND SANITATION</b>						
<b>Health</b>						
Health Services-Administration.....	\$ 4,770,446	\$ 3,457,731	\$	\$ 7,107	\$	\$ 8,235,284
Health Services-Central Health Services Region.....	10,271,084	1,241,639		68,899	7,008,009	4,573,613
Health Services-Coastal Health Services Region.....	9,055,886	3,547,219		77,387	4,687,200	7,993,292
Health Services-Community Health Services.....	4,207,349	7,557,262			2,796,832	8,967,779
Health Services-Medical Research Funds..		94,000				94,000
Health Services-Medical Support Services	11,674,215	10,089,095		800	2,954,931	18,809,179
Health Services-Mental Health Services..	2,701,836	81,002,360	3,845,045	1,500		87,550,741
Health Services-San Fernando/Antelope Valley Health Services Region.....	4,964,603	707,249		57,277	2,260,339	3,468,790
Health Services-San Gabriel Valley Health Services Region.....	7,964,788	2,547,873		76,288	2,953,889	7,635,060
Health Services-Southeast Health Services Region.....	8,941,879	2,755,654		89,354	3,007,661	8,779,226
<b>Total Health.....</b>	<b>\$ 64,552,086</b>	<b>\$113,000,082</b>	<b>\$ 3,845,045</b>	<b>\$ 378,612</b>	<b>\$ 25,668,861</b>	<b>\$ 156,106,964</b>
<b>Hospital Care</b>						
Health Services-Antelope Valley Rehabilitation Centers.....	\$ 2,365,010	\$ 1,163,124	\$	\$ 8,600	\$ 1,059,132	\$ 2,477,602
Health Services-Harbor General Hospital.	40,391,544	15,398,491	95,000	484,188	4,932,479	51,436,744
Health Services-John Wesley Co. Hosp....	6,859,909	2,371,902		63,584		9,295,395
Health Services-Long Beach General Hospital.....	7,715,379	1,134,241		50,000	300,200	8,599,420
Health Services-L.A. Co.-Olive View Med. Ctr.....	17,120,765	3,922,779		109,721	7,044,331	14,108,934
Health Services-L.A. Co.-U.S.C. Medical Center.....	128,191,398	52,646,451	1,695	1,890,694	18,920,332	163,809,906
Health Services-Martin L. King Jr. General Hospital.....	33,243,324	11,669,952	27,000	214,328	2,120,699	43,033,905
Health Services-Mira Loma Hospital.....	3,980,086	1,029,154		59,432	53,092	5,015,580
Health Services-Rancho Los Amigos Hosp..	33,371,663	10,277,220	353,900	187,762	953,250	43,237,295
<b>Total Hospital Care.....</b>	<b>\$273,239,078</b>	<b>\$ 99,613,314</b>	<b>\$ 477,595</b>	<b>\$ 3,068,309</b>	<b>\$ 35,383,515</b>	<b>\$ 341,014,781</b>

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE--Continued

Function, Activity and Budget Unit	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
HEALTH AND SANITATION--Continued						
Crippled Children's Services						
Health Services-Crippled Children's Services.....	\$ 3,525,770	\$ 7,982,586	\$	\$ 5,990	\$	\$ 11,514,346
TOTAL HEALTH AND SANITATION.....	\$341,316,934	\$220,595,982	\$ 4,322,640	\$ 3,452,911	\$ 61,052,376	\$ 508,636,091
PUBLIC ASSISTANCE						
Administration						
Adoptions Department.....	\$ 5,177,430	\$ 278,159	\$ 20,800	\$ 22,175	\$ 200,502	\$ 5,298,062
Public Social Services.....	156,583,810	19,273,960	3,400,298	162,794	1,391,640	178,029,222
Total Administration.....	\$161,761,240	\$ 19,552,119	\$ 3,421,098	\$ 184,969	\$ 1,592,142	\$ 183,327,284
Aid Programs						
Public Social Services-Adult Supplemental Payments.....	\$	\$	\$ 58,361,213	\$	\$	\$ 58,361,213
Public Social Services-Adult Homemaker/Chore Services.....			38,799,288			38,799,288
Public Social Services-Aid to Potentially Self-Supporting Blind.....			197,493			197,493
Public Social Services-Aid to Families with Dependent Children.....			696,045,434			696,045,434
Adoptions - Aid for the Adoption of Children.....			1,545,804			1,545,804
Total Aid Programs.....	\$	\$	\$794,949,232	\$	\$	\$ 794,949,232
Medical Services						
Health Services-Medical Assistance.....	\$	\$	\$151,056,327	\$	\$	\$ 151,056,327
General Relief						
Public Social Services-Indigent Aid.....	\$	\$ 68,902	\$ 33,982,392	\$	\$	\$ 34,051,294

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION  
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE--Continued

Function, Activity and Budget Unit	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
PUBLIC ASSISTANCE--Continued						
Care of Court Wards						
Care of Juvenile Court Wards.....	\$	\$	\$ 7,105,467	\$	\$	\$ 7,105,467
Veterans Services						
Military and Veterans' Affairs.....	\$ 414,073	\$ 25,853	\$	\$	\$	\$ 439,926
Veteran Burials.....		1,447				1,447
Total Veterans Services.....	\$ 414,073	\$ 27,300	\$	\$	\$	\$ 441,373
Other Assistance						
Department of Community Development.....	\$ 6,507,368	\$ 1,024,256	\$	\$ 15,580	\$ 4,971,576	\$ 2,575,628
Housing and Community Development Act...		11,792,931				11,792,931
Manpower Training.....		19,789,287				19,789,287
Public Social Services--Cuban Refugee Assistance Program.....			6,834,214			6,834,214
Public Social Services--Indochinese Refugee Assistance Program.....			5,090,494			5,090,494
Total Other Assistance.....	\$ 6,507,368	\$ 32,606,474	\$ 11,924,708	\$ 15,580	\$ 4,971,576	\$ 46,082,554
TOTAL PUBLIC ASSISTANCE.....	\$168,682,681	\$ 52,254,795	\$1,002,439,224	\$ 200,549	\$ 6,563,718	\$1,217,013,531
EDUCATION						
Library Services						
Public Library.....	\$ 13,290,972	\$ 6,986,914	\$ 8,500	\$ 4,373,848	\$ 1,297,272	\$ 23,362,962
Agricultural Education						
Farm Advisor.....	\$ 88,023	\$ 32,360	\$	\$ 400	\$	\$ 120,783

COURTY OF LOS ANGELES BUDGET--1976-77

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION  
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE--Continued

Function, Activity and Budget Unit	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
EDUCATION--Continued						
Other Education						
California School for Deaf and Blind..\$		\$	\$ 6,840	\$	\$	\$ 6,840
Otis Art Institute.....	677,548	102,537		10,755		790,840
Total Other Education.....	\$ 677,548	\$ 102,537	\$ 6,840	\$ 10,755	\$	\$ 797,680
TOTAL EDUCATION.....	\$ 14,056,543	\$ 7,121,811	\$ 15,340	\$ 4,385,003	\$ 1,297,272	\$ 24,281,425
RECREATION AND CULTURAL SERVICES						
Recreation Facilities						
Aid to Other Governments and Non-						
Profit Organizations.....\$		\$ 143,500	\$ 12,471,031	\$	\$	\$ 12,614,531
Department of Beaches.....	4,903,638	528,094		5,850		5,437,582
County Engineer--Airports.....	890,167	1,467,873		1,160	49,140	2,310,060
Parks and Recreation Department.....	21,534,433	4,478,088	62,627	179,326	4,337,583	21,916,891
Total Recreation Facilities.....	\$ 27,328,238	\$ 6,617,555	\$ 12,533,658	\$ 186,336	\$ 4,386,723	\$ 42,279,064
Cultural Services						
Arboreta and Botanic Gardens.....\$	1,753,543	\$ 151,878	\$	\$ 1,935	\$	\$ 1,907,356
Museum of Art.....	2,506,755	528,839		4,030		3,039,624
Museum of Natural History.....	2,828,240	424,211		21,747	770	3,273,428
Music Center Operations.....	350,050	3,176,226		20,000		3,546,276
Music Commission.....		980,122				980,122
Total Cultural Services.....	\$ 7,438,588	\$ 5,261,276	\$	\$ 47,712	\$ 770	\$ 12,746,806
Small Craft Harbors						
Small Craft Harbors Department.....\$	1,155,698	\$ 23,608	\$	\$	\$ 981,926	\$ 197,380
TOTAL RECREATION AND CULTURAL SERVICES....	\$ 35,922,524	\$ 11,902,439	\$ 12,533,658	\$ 234,048	\$ 5,369,419	\$ 55,223,250

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION  
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE—Continued

Function, Activity and Budget Unit	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
DEBT SERVICE						
Bond Redemptions						
Bond Redemptions.....	\$	\$	\$ 4,085,000	\$	\$	\$ 4,085,000
Bond Interest						
Bond Interest.....	\$	\$	\$ 792,357	\$	\$	\$ 792,357
TOTAL DEBT SERVICE.....	\$	\$	\$ 4,877,357	\$	\$	\$ 4,877,357
TOTAL-SPECIFIC EXPENDITURE REQUIREMENTS...	<u>\$1,330,779,477</u>	<u>\$680,828,218</u>	<u>\$1,055,207,780</u>	<u>\$127,938,951</u>	<u>\$180,297,028</u>	<u>\$3,014,457,398</u>
PROVISIONS FOR CONTINGENCIES						
Appropriation for Contingencies.....						\$ 1,889,055
TOTAL-EXPENDITURE REQUIREMENTS.....						\$3,016,346,453
PROVISIONS FOR FINANCING BEYOND BUDGET YEAR						
General Reserves.....						5,706,213
PROVISIONS FOR TAX DELINQUENCIES						
Estimated Delinquency.....						<u>39,971,249</u>
GRAND TOTAL COUNTY BUDGET REQUIREMENTS....						<u><u>\$3,062,023,915</u></u>

BOARD OF SUPERVISORS

FUNCTION General	FUND General		ACTIVITY Legislative and Administrative	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
<p>Elective. General governing body of the County and certain Special Districts. As a legislative body, enacts ordinances and rules within limits prescribed by State statutes and the County Charter. As an executive body, administers activities of County departments and many Special Districts. Adopts County budget and fixes salaries, excluding its own and those of the municipal and superior court judges. The Clerk of the Board performs clerical functions for Board and a variety of related duties. Supervisors' salaries, publication of ordinances, certain advertising and reports are mandatory in this budget.</p>				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 3,254,229	\$ 3,909,372	\$ 4,143,340	\$ 4,175,344
Expenditures applicable to prior years....	605*			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 3,253,624	\$ 3,909,372	\$ 4,143,340	\$ 4,175,344
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 1,423	\$ 700	\$ 700	\$ 700
Communications.....	9,859	7,000	7,000	7,000
Household expense.....	689			
Maintenance-equipment.....	26,326	1,600	1,600	1,600
Maintenance-structures, improvements and grounds.....	137,149	55,200	55,200	
Medical, dental and laboratory supplies...	182			
Memberships.....	75			
Miscellaneous expense.....	981	1,500	1,500	1,500
Office expense				
Postage.....	116,482	150,000	150,000	150,000
Stationery and forms.....	79,395	88,000	80,000	75,876
Other.....	84,217	86,000	80,000	75,876
Professional and specialized services....	99,658	120,000	131,000	124,247
Publications and legal notices.....	112,942	134,050	125,000	125,000
Rents and leases-equipment.....	74,544	83,000	78,000	78,000
Small tools and instruments.....	613			
Special departmental expense.....	50,498	34,000	20,700	19,631
Transportation and travel				
Auto mileage.....	1,878	4,500	4,500	4,500
Auto service.....	129,693	149,000	140,000	140,000
Traveling expense.....	26,843	18,950	18,950	12,050
Other.....	280	800	300	300
Utilities.....	162*			
Expenditures applicable to prior years....	14,086			
TOTAL SERVICES AND SUPPLIES.....	\$ 967,651	\$ 934,300	\$ 894,450	\$ 816,280
FIXED ASSETS				
Equipment.....	75,511	40,380	40,000	30,000
TOTAL BOARD OF SUPERVISORS.....	4,221,786	4,884,052	5,077,790	5,021,624
EXPENDITURES TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	80,643	61,956	61,956	63,825
TOTAL BOARD OF SUPERVISORS-NET.....	4,211,143	4,822,096	5,015,834	4,957,799

\*Indicates red figure

CHIEF ADMINISTRATIVE OFFICER

FUND  
General

FUNCTION  
General

ACTIVITY  
Legislative and Administrative

The Chief Administrative Officer is established by County Ordinance as a staff agency to the Board of Supervisors. He is responsible for overall management and financial coordination of all County activities. The Chief Administrative Officer is responsible for recommending an annual budget program to the Board of Supervisors for all County departments and Board governed special districts. In addition, his office conducts organizational, management, and other special studies as requested by the Board. He also acts as coordinator for County-City relations, conducts a public information program, and serves as the County disaster and civil defense coordinator.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 4,395,444	\$ 4,411,994	\$ 3,408,001	\$ 4,067,302
Expenditures applicable to prior years....	298			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 4,395,742</b>	<b>\$ 4,411,994</b>	<b>\$ 3,408,001</b>	<b>\$ 4,067,302</b>
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	245	\$ 60	\$	\$
Household expense.....	383	127		
Maintenance-equipment.....	6,232	2,500	3,500	3,500
Maintenance-structures, improvements and grounds.....	41,101	11,500	11,500	
Memberships.....	550	248	115	115
Office expense				
Postage.....	6,244	8,000	8,000	8,000
Stationery and forms.....	28,404	11,800	11,800	11,800
Other.....	40,890	54,340	43,700	43,700
Professional and specialized services.....	36,952	40,500	40,500	40,500
Publications and legal notices.....	6,750	4,200	4,200	4,200
Rents and leases-equipment.....	111,770	106,000	60,402	60,402
Small tools and instruments.....	1,094	400		
Special departmental expense.....	545,363	257,526	137,595	116,970
Transportation and travel				
Auto mileage.....	10,175	10,650	7,650	7,650
Auto service.....	46,982	35,000	21,898	21,898
Traveling expense.....	17,450	7,725	9,100	7,725
Other.....	333	100		
Expenditures applicable to prior years....	23,246			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 924,164</b>	<b>\$ 550,676</b>	<b>\$ 359,960</b>	<b>\$ 326,460</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 11,188	\$ 23,700	\$ 23,700	\$ 13,700
<b>TOTAL CHIEF ADMINISTRATIVE OFFICER.....</b>	<b>\$ 5,331,094</b>	<b>\$ 4,986,370</b>	<b>\$ 3,791,661</b>	<b>\$ 4,407,462</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$ 785,185	\$ 829,996	\$ 238,431	\$ 506,600
<b>TOTAL CHIEF ADMINISTRATIVE OFFICER-NET.....</b>	<b>\$ 4,545,909</b>	<b>\$ 4,156,374</b>	<b>\$ 3,553,230</b>	<b>\$ 3,900,862</b>

ASSESSOR				
FUND				
General				
FUNCTION General			ACTIVITY Finance	
<p>Elective. The County Assessor's Office is required to assess all the taxable property of the County on an equalized basis and to annually prepare the assessment roll. This roll must contain the legal descriptions and values of all taxable land in the County, the values of improvements and personal property, and the names of the assesses with their addresses, if known. The office is also required to process claims for exemption for veterans, churches, cemeteries, colleges, museums, and various welfare organizations and to maintain map and plat books on which land and improvements are separately assessed.</p>				
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 20,839,126	\$ 22,019,054	\$ 24,072,845	\$ 23,359,806
Expenditures applicable to prior years...	5,837*			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 20,833,289</b>	<b>\$ 22,019,054</b>	<b>\$ 24,072,845</b>	<b>\$ 23,359,806</b>
<b>SERVICES AND SUPPLIES</b>				
Communications.....	44	\$ 500	\$ 2,771	\$ 500
Maintenance-equipment.....	4,490	23,897	37,732	37,732
Maintenance-structures, improvements and grounds.....	2,697	44,567	28,567	
Memberships.....	646	789	789	789
Office expense				
Postage.....	266,450	306,472	346,385	346,385
Stationery and forms.....	258,911	190,000	232,000	208,774
Other.....	181,049	184,062	178,000	178,000
Professional and specialized services...	2,188,594	2,817,326	3,851,150	3,557,027
Publications and legal notices.....	253,800	271,882	271,882	251,117
Rents and leases-equipment.....	206,200	284,184	297,298	297,298
Small tools and instruments.....	314	650	650	650
Special departmental expense.....	12,587	13,930	22,930	22,930
Transportation and travel				
Auto mileage.....	340,204	289,598	400,000	325,000
Auto service.....	35,992	46,584	53,061	53,061
Traveling expense.....	56,537	142,813	136,295	134,820
Other.....	749	1,000	1,000	1,000
Expenditures applicable to prior years...	11,547			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 3,820,811</b>	<b>\$ 4,618,254</b>	<b>\$ 5,860,510</b>	<b>\$ 5,415,083</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 40,605	\$ 39,041	\$ 43,333	\$ 10,000
<b>TOTAL ASSESSOR.....</b>	<b>\$ 24,694,705</b>	<b>\$ 26,676,349</b>	<b>\$ 29,976,688</b>	<b>\$ 28,784,889</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$ 156,076	\$ 385,560	\$ 30,615	\$ 30,615
<b>TOTAL ASSESSOR-NET.....</b>	<b>\$ 24,538,629</b>	<b>\$ 26,290,789</b>	<b>\$ 29,946,073</b>	<b>\$ 28,754,274</b>

\*Indicates red figure

AUDITOR-CONTROLLER

FUNCTION General	FUND General		ACTIVITY Finance	
	<p>Appointive. County's auditor, controller, accounting officer, paymaster. Keeps accounts showing county, school district and trust financial transactions. Examines and allows or rejects claims against county, school and special district funds; prepares and issues warrants (checks) on the county treasury for payments allowed by him, or by others having authority to direct him to draw warrants. Audits past transactions of county departments and of the courts. Tabulates departmental budget requests for consideration by Board of Supervisors. Classifies and tabulates Assessor's property valuations for tax rate fixing purposes; applies rates after fixing by Board of Supervisors, to individual properties, computes the taxes and enters special assessments for cities.</p>			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 6,341,527	\$ 7,195,225	\$ 8,029,022	\$ 6,696,622
Expenditures applicable to prior years....	2,889*			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 6,338,638</b>	<b>\$ 7,195,225</b>	<b>\$ 8,029,022</b>	<b>\$ 6,696,622</b>
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 53	\$	\$	\$
Household expense.....	1	150	150	111
Maintenance-equipment.....	30,411	4,950	9,585	7,035
Maintenance-structures, improvements and grounds.....	12,521	4,500	4,450	
Medical, dental and laboratory supplies...	63			
Memberships.....	555	690	670	650
Miscellaneous expense.....	23			
Office expense				
Postage.....	1,340,405	1,370,072	1,680,255	1,671,520
Stationery and forms.....	254,743	265,000	278,110	254,600
Other.....	59,905	63,000	71,971	56,331
Professional and specialized services....	1,746,025	2,140,000	2,589,374	1,992,109
Publications and legal notices.....	3,271	3,200	3,250	3,200
Rents and leases-equipment.....	57,935	72,158	75,684	62,670
Small tools and instruments.....	12,666	150	145	135
Special departmental expense.....	20,229	23,000	24,760	24,000
Transportation and travel				
Auto mileage.....	49,804	54,070	58,180	46,900
Auto service.....	2,489	4,836	5,125	5,125
Traveling expense.....	2,811	5,500	11,244	6,982
Other.....	2,349	15	15	15
Expenditures applicable to prior years....	2,152			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 3,598,411</b>	<b>\$ 4,011,291</b>	<b>\$ 4,812,968</b>	<b>\$ 4,131,383</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 34,278	\$ 22,954	\$ 47,035	\$ 5,444
<b>TOTAL AUDITOR-CONTROLLER-REGULAR OPERATIONS..</b>	<b>\$ 9,971,327</b>	<b>\$ 11,229,470</b>	<b>\$ 12,889,025</b>	<b>\$ 10,833,449</b>

## AUDITOR-CONTROLLER-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 114,006	\$ 136,000	\$ 170,172	\$ 226,379
TOTAL AUDITOR-CONTROLLER-REGULAR OPERATIONS-NET.....	\$ 9,857,321	\$ 11,093,470	\$ 12,718,853	\$ 10,607,070
SCHOOL DISTRICT SUPPLIES ACCOUNT				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,380,540	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000
Less transfers to other appropriations..	1,380,540	1,500,000	1,500,000	1,500,000
TOTAL SCHOOL DISTRICT SUPPLIES ACCOUNT.....	\$	\$	\$	\$
TRANSPORTATION CLEARING ACCOUNT				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 594,850	\$ 700,000	\$ 700,000	\$ 700,000
Less transfers to other appropriations..	594,850	700,000	700,000	700,000
TOTAL TRANSPORTATION CLEARING ACCOUNT.....	\$	\$	\$	\$
TOTAL AUDITOR-CONTROLLER.....	\$ 9,857,321	\$ 11,093,470	\$ 12,718,853	\$ 10,607,070

\*Indicates red figure

DEPARTMENT OF COLLECTIONS

FUND  
General

FUNCTION  
General

ACTIVITY  
Finance

The Department of Collections provides centralized collection services for delinquent accounts receivable to all County departments except the Treasurer-Tax Collector, develops and maintains centralized billing and collection systems for departments and functions, provides cash management controls for revenue due the County for subvention programs and contract city services, and recommends new revenue sources. The Department also performs the Court Trustee function of collecting Child Support payments.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$	\$	\$	\$ 3,908,709
SERVICES AND SUPPLIES				
Household expense.....	\$	\$	\$	\$ 14
Maintenance-equipment.....				6,799
Miscellaneous.....				2,800
Office expense				
Postage.....				308,984
Stationery and forms.....				118,132
Other.....				16,679
Professional and specialized services.....				487,643
Publications and legal notices.....				50
Rents and leases-equipment.....				21,084
Small tools and instruments.....				10
Transportation and travel				
Auto mileage.....				16,020
Auto service.....				1,600
Traveling expense.....				25
Other.....				407
TOTAL SERVICES AND SUPPLIES.....	\$	\$	\$	\$ 980,247
FIXED ASSETS				
Equipment.....	\$	\$	\$	\$ 14,986
TOTAL COLLECTIONS.....	\$	\$	\$	\$ 4,903,942
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Cost applied.....	\$	\$	\$	\$ 90,409
TOTAL COLLECTIONS-NET.....	\$	\$	\$	\$ 4,813,533

## PURCHASING AND STORES DEPARTMENT

FUNCTION General	FUND General		ACTIVITY Finance	
	<p>Receives and studies departmental requisitions, issues and analyzes bids, makes contracts and agreements, issues purchase orders, and generally attends to the merchandising and service needs of all County departments and special districts under County jurisdiction. Operates a central, general store and branch stores which receive, check, weigh, inspect, test and analyze, store and deliver materials and supplies to all County Departments and special districts. Sells salvage material and property no longer required for County service.</p>			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 3,718,089	\$ 4,031,567	\$ 4,623,697	\$ 4,308,665
Expenditures applicable to prior years....	2,171			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 3,720,260</b>	<b>\$ 4,031,567</b>	<b>\$ 4,623,697</b>	<b>\$ 4,308,665</b>
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 22	\$ 150	\$ 150	\$ 150
Communications.....	3	25	35	35
Household expense.....	5,245	5,000	6,000	6,000
Maintenance-equipment.....	79,810	75,000	80,000	40,000
Maintenance-structures, improvements and grounds.....	6,095	6,500	7,000	
Medical, dental and laboratory supplies...	18	225	200	200
Memberships.....	1,141	1,175	2,000	1,200
Miscellaneous expense.....	4,934	3,200	5,000	3,270
Office expense				
Postage.....	77,241	38,500	48,500	43,700
Stationery and forms.....	21,285	18,200	18,500	18,500
Other.....	24,727	24,800	30,000	29,039
Professional and specialized services.....	37,572	41,000	233,997	247,008
Publications and legal notices.....	5,801	10,200	10,500	7,500
Rents and leases-equipment.....	45,456	49,000	67,500	49,000
Small tools and instruments.....	213	450	500	400
Special departmental expense.....	667,108	1,030,526	1,418,250	859,366
Transportation and travel				
Auto mileage.....	1,432	1,550	2,500	2,500
Auto service.....	55,124	64,000	72,500	65,000
Traveling expense.....	545	3,915	4,845	1,829
Other.....	82	90	100	25
Expenditures applicable to prior years....	125			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 1,033,979</b>	<b>\$ 1,373,506</b>	<b>\$ 2,008,077</b>	<b>\$ 1,374,722</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 118,757	\$ 20,639	\$ 149,977	\$ 21,400
<b>TOTAL PURCHASING AND STORES.....</b>	<b>\$ 4,872,996</b>	<b>\$ 5,425,712</b>	<b>\$ 6,781,751</b>	<b>\$ 5,704,787</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$ 1,582,750	\$ 1,907,275	\$ 2,352,454	\$ 1,810,528
<b>TOTAL PURCHASING AND STORE-NET.....</b>	<b>\$ 3,290,246</b>	<b>\$ 3,518,437</b>	<b>\$ 4,429,297</b>	<b>\$ 3,894,259</b>

PURCHASING AND STORES--SERVICES DIVISION

FUNCTION General	FUND General	ACTIVITY Finance
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The Services Division, operating under the Purchasing and Stores Department, renders central bindery, microfilming and duplicating services to various departments and special districts of the County. The appropriation is entirely offset by service charges to the requisitioning departments.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
SALARIES AND EMPLOYEE BENEFITS				
Expenditures applicable to prior years....	\$ 2,576	\$	\$	\$
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 542	\$	\$	\$
Expenditures applicable to prior years....	2,732			
TOTAL SERVICES AND SUPPLIES.....	\$ 3,274	\$	\$	\$
TOTAL PURCHASING AND STORES--SERVICES DIVISION.....	\$ 5,850	\$	\$	\$

TREASURER AND TAX COLLECTOR

	FUND	
	General	
FUNCTION		ACTIVITY
General		Finance

Appointive. The County Treasurer is ex-officio Tax Collector and License Collector and is the executive officer of the Department of Treasurer and Tax Collector. The County Treasurer is responsible for the collection, custody and disbursement of County, trust and district funds. The Treasurer also represents the State Controller in the enforcement of the inheritance tax law. Retirement benefits and investment of funds of the Los Angeles County Employee's Retirement Association are under the administrative control of the Treasurer.

The Treasurer as ex-officio Tax Collector is responsible for billing and collecting current and delinquent taxes on real property and secured and unsecured personal property. When taxes remain unpaid, the Tax Collector enforces collection through various collection methods.

The Treasurer as ex-officio License Collector is responsible for issuing business and regulatory licenses and providing administrative support to the Business License Commission.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 3,142,009	\$ 3,460,447	\$ 4,113,667	\$ 3,720,560
Expenditures applicable to prior years....	57*			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 3,141,952</b>	<b>\$ 3,460,447</b>	<b>\$ 4,113,667</b>	<b>\$ 3,720,560</b>
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 1,774	\$	\$	\$
Communications.....			14,012	4,000
Insurance				
Other.....	1,770	2,500	3,000	3,000
Maintenance-equipment.....	2,662	6,500	7,000	6,525
Maintenance-structures, improvements and grounds.....	13,370	8,000	8,000	500
Miscellaneous expense.....	4,097	5,200	5,500	5,500
Office expense				
Postage.....	295,560	413,360	524,000	526,053
Stationery and forms.....	111,685	154,000	177,300	165,900
Other.....	38,203	43,500	68,190	46,510
Professional and specialized services....	968,630	1,144,228	1,275,089	1,291,555
Publications and legal notices.....	104,106	122,597	134,650	134,250
Rents and leases-equipment.....	35,970	42,845	119,724	60,760
Small tools and instruments.....	4			
Special departmental expense.....	1,015	1,500	1,500	2,000
Transportation and travel				
Auto mileage.....	24,850	24,000	29,500	25,200
Auto service.....	3,254	4,233	11,072	8,666
Traveling expense.....	5,577	9,398	10,324	2,742
Other.....	48	550	550	550
Expenditures applicable to prior years....	3,882			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 1,616,457</b>	<b>\$ 1,982,411</b>	<b>\$ 2,388,411</b>	<b>\$ 2,283,711</b>
<b>OTHER CHARGES</b>				
Interest on notes and warrants.....	\$	\$	\$ 11,736,800	\$ 300,000

TREASURER AND TAX COLLECTOR--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
FIXED ASSETS				
Equipment.....	\$ 13,641	\$ 12,527	\$ 87,659	\$ 39,730
TOTAL TREASURER AND TAX COLLECTOR.....	\$ 4,772,050	\$ 5,455,385	\$ 18,326,537	\$ 6,344,001
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 106,512	\$ 124,720	\$ 120,281	\$ 144,794
TOTAL TREASURER AND TAX COLLECTOR--NET.....	\$ 4,665,538	\$ 5,330,665	\$ 18,206,256	\$ 6,199,207

\*Indicates red figure

## COUNTY COUNSEL

FUND  
General

FUNCTION  
General

ACTIVITY  
Counsel

Appointive. Renders legal advice to county, township and district officers relative to official duties, represents the county, flood control and all school districts, and the superior and municipal courts in litigation to which they are parties, and in certain prescribed cases defends county and district employees.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 4,215,123	\$ 4,926,160	\$ 5,317,089	\$ 5,059,221
<b>SERVICES AND SUPPLIES</b>				
Communications.....	\$ 13	\$ 25	\$ 25	\$ 25
Jury and witness expense.....	44,695	54,000	50,000	50,000
Maintenance-equipment.....			358	
Maintenance-structures, improvements and grounds.....	4,124	3,050	3,044	
Medical, dental and laboratory supplies...	68			
Memberships.....	60	150	160	160
Office expense				
Postage.....	12,176	7,500	15,000	14,300
Stationery and forms.....	12,352	11,000	15,000	12,500
Other.....	105,742	100,500	117,000	95,000
Professional and specialized services.....	80,188	272,500	77,330	70,200
Publication and legal notices.....	35	50	100	100
Rents and leases-equipment.....	51,349	54,500	55,917	51,973
Special departmental expense.....	12,017	12,250	15,735	12,800
Transportation and travel				
Auto mileage.....	20,021	19,850	21,000	19,000
Auto service.....	9,603	8,700	10,390	10,390
Traveling expense.....	7,610	8,200	13,555	13,555
Other.....	10	175	150	150
Utilities.....	51			
Expenditures applicable to prior years....	8,249			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 368,363</b>	<b>\$ 552,450</b>	<b>\$ 394,764</b>	<b>\$ 350,153</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 38,838	\$ 10,750	\$ 26,970	\$ 2,988
<b>TOTAL COUNTY COUNSEL.....</b>	<b>\$ 4,622,324</b>	<b>\$ 5,489,360</b>	<b>\$ 5,738,823</b>	<b>\$ 5,412,362</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$ 367,206	\$ 95,000	\$ 100,000	\$ 100,000
<b>TOTAL COUNTY COUNSEL-NET.....</b>	<b>\$ 4,255,118</b>	<b>\$ 5,394,360</b>	<b>\$ 5,638,823</b>	<b>\$ 5,312,362</b>

EMPLOYEE RELATIONS COMMISSION

FUND  
General

FUNCTION  
General

ACTIVITY  
Personnel

The Employee Relations Commission was established by the Board of Supervisors with adoption of the Employee Relations Ordinance in 1968. The work of the Commission includes consideration and approval of employee representation units, supervision of employee unit elections, investigation of alleged unfair employee relation practices, acting on requests for mediation, fact-finding and arbitration of disputes, and more generally, protection of the rights of County employees and County management.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 68,103	\$ 85,084	\$ 90,355	\$ 85,235
<b>SERVICES AND SUPPLIES</b>				
Memberships.....	\$ 25	\$	\$	\$
Office expense				
Postage.....	403	9,495	7,996	7,996
Stationery and forms.....	1,274	1,500	1,500	1,500
Other.....	488	1,000	1,000	1,000
Professional and specialized services.....	8,051	10,000	10,000	10,000
Publications and legal notices.....		200	200	200
Rents and leases-equipment.....	809	800	800	800
Transportation and travel				
Auto mileage.....	390	600	600	600
Traveling expense.....		75	100	100
Expenditures applicable to prior years.....	30			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 11,470</b>	<b>\$ 23,670</b>	<b>\$ 22,196</b>	<b>\$ 22,196</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$	\$	\$ 1,000	\$
<b>TOTAL EMPLOYEE RELATIONS COMMISSION.....</b>	<b>\$ 79,573</b>	<b>\$ 108,754</b>	<b>\$ 113,551</b>	<b>\$ 107,431</b>

## PERSONNEL DEPARTMENT

FUNCTION General	FUND General	ACTIVITY Personnel
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This appropriation finances the costs of both the Personnel Department and the Civil Service Commission. The Director of Personnel and the Civil Service Commission are both provided by County Charter. The Director of Personnel exercises general supervision over and enforces all rules and procedures of the County's personnel system, including preparing recommendations to the Board of Supervisors on subjects of compensation, fringe benefits and the administration and rules to be followed in the County's employer-employee relationships. In these matters, the Director of Personnel reports directly to the Board of Supervisors. The Director of Personnel also serves as staff to the Civil Service Commission. The Commission develops rules governing the County's merit system and hears and decides appeals on alleged violations.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 8,344,899	\$ 9,539,384	\$ 11,772,123	\$ 7,623,976
Expenditures applicable to prior years....	7,067			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 8,351,966</b>	<b>\$ 9,539,384</b>	<b>\$ 11,772,123</b>	<b>\$ 7,623,976</b>
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 1,387	\$ 300	\$ 300	\$ 100
Communications.....	1,136	3,698	3,700	500
Household expense.....	1,893	1,834	2,000	1,500
Insurance				
Liability.....	758			
Maintenance-equipment.....	15,038	18,262	18,612	13,200
Maintenance-structures, improvements and grounds.....	24,555	25,888	25,888	
Medical, dental and laboratory supplies...	61,514	60,000	52,000	25,000
Memberships.....	5,531	9,000	8,000	4,000
Office expense				
Postage.....	63,879	49,000	60,270	52,650
Stationery and forms.....	53,378	33,300	40,600	30,000
Other.....	143,193	127,582	127,500	50,000
Professional and specialized services....	807,189	760,075	1,046,936	1,379,641
Publication and legal notices.....	77,796	97,726	80,000	50,000
Rents and leases-equipment.....	117,341	125,900	127,065	68,662
Special departmental expense.....	81,505	71,270	130,495	75,000
Transportation and travel				
Auto mileage.....	35,731	48,338	47,410	24,962
Auto service.....	14,807	22,310	22,310	15,000
Traveling expense.....	27,017	14,676	55,463	6,901
Other.....	182	132		
Expenditures applicable to prior years....	26,970			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 1,560,800</b>	<b>\$ 1,469,291</b>	<b>\$ 1,848,549</b>	<b>\$ 1,797,116</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 101,978	\$ 12,106	\$ 117,160	\$ 8,178
<b>TOTAL PERSONNEL DEPARTMENT.....</b>	<b>\$ 10,014,744</b>	<b>\$ 11,020,781</b>	<b>\$ 13,737,832</b>	<b>\$ 9,429,270</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$ 2,073,690	\$ 2,716,627	\$ 1,984,809	\$ 1,096,050
<b>TOTAL PERSONNEL DEPARTMENT-NET.....</b>	<b>\$ 7,941,054</b>	<b>\$ 8,304,154</b>	<b>\$ 11,753,023</b>	<b>\$ 8,333,220</b>

DEPARTMENT OF REGISTRAR-RECORDER

FUND  
General

FUNCTION  
General  
Public Protection

ACTIVITY  
Elections  
Other Protection

Appointive. Serves as both Registrar of Voters and County Recorder. The duties of the Registrar of Voters include: the registration of voters of all eligible persons wishing to be registered; conduct of State and County elections; and the checking of initiative, referendum, nomination, and recall petitions. The duties of the Recorder include: to accept for recordation or filing, to reproduce or index in the manner prescribed, those documents, investments, papers, maps and notices as provided by State law; to register and file marriage licenses, and to file and index copies of birth and death certificates.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 6,723,094	\$ 7,766,908	\$ 9,086,211	\$ 7,439,339
Expenditures applicable to prior years....	493			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 6,723,587</b>	<b>\$ 7,766,908</b>	<b>\$ 9,086,211</b>	<b>\$ 7,439,339</b>
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 4,380	\$ 500	\$ 300	\$ 200
Communications.....	382	100		
Food.....	2,083	2,000	2,000	
Household expense.....	30,522	40,000	40,000	40,000
Insurance				
Liability.....	701	700	700	
Maintenance-equipment.....	38,001	41,000	41,128	41,128
Maintenance-structures, improvements and grounds.....	48,680	19,000	64,000	
Medical, dental and laboratory supplies.....	55	150	100	100
Memberships.....	75	105	105	75
Miscellaneous expense.....	773	750	750	
Office expense				
Postage.....	981,803	1,537,278	2,058,613	1,908,613
Stationery and forms.....	280,817	350,000	473,781	469,781
Other.....	145,166	132,371	339,293	315,015
Professional and specialized services....	2,851,491	3,111,665	3,344,318	3,728,445
Publications and legal notices.....	38,815	88,000	94,000	88,000
Rents and leases-equipment.....	105,158	115,000	144,140	86,140
Rents and leases-structures, improvements and grounds.....	192,269	203,000	203,000	203,000
Small tools and instruments.....	757	2,000	1,300	1,300
Special departmental expense.....	1,122,677	1,447,816	1,757,774	1,635,376
Transportation and travel				
Auto mileage.....	250	300	1,000	1,000
Auto service.....	55,841	65,910	59,854	59,854
Traveling expense.....	2,045	3,000	4,661	4,352
Other.....	108,365	125,000	125,000	125,000
Expenditures applicable to prior years....	27,736			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 6,038,842</b>	<b>\$ 7,285,645</b>	<b>\$ 8,755,817</b>	<b>\$ 8,707,379</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 64,809	\$ 276,592	\$ 182,038	\$ 37,257
Expenditures applicable to prior years....	445*			
<b>TOTAL FIXED ASSETS.....</b>	<b>\$ 64,364</b>	<b>\$ 276,592</b>	<b>\$ 182,038</b>	<b>\$ 37,257</b>
<b>TOTAL REGISTRAR-RECORDER.....</b>	<b>\$ 12,826,793</b>	<b>\$ 15,329,145</b>	<b>\$ 18,024,066</b>	<b>\$ 16,183,975</b>

## DEPARTMENT OF REGISTRAR-RECORDER--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 121,417	\$ 147,436	\$ 136,515	\$ 136,515
TOTAL REGISTRAR-RECORDER-NET.....	\$ 12,705,376	\$ 15,181,709	\$ 17,887,551	\$ 16,047,460

\*Indicates red figure

COMMUNICATIONS DEPARTMENT

FUNCTION General	FUND General		ACTIVITY Communication	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
This Department was established to coordinate County Communication facilities. The Department is responsible for the planning, design, acquisition, installation, and maintenance of communication equipment and services for all County Departments.				
Classification	EXPENDITURES		APPROPRIATIONS	
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 8,448,984	\$ 10,513,869	\$ 13,407,394	\$ 11,021,758
Expenditures applicable to prior years....	5,292			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 8,454,276	\$ 10,513,869	\$ 13,407,394	\$ 11,021,758
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 1,776	\$ 1,200	\$ 1,100	\$ 1,100
Communications.....	16,148,567	17,300,000	20,748,000	19,200,000
Food.....		100		
Household expense.....	2,840	3,000	2,800	1,000
Maintenance-equipment.....	1,267,794	476,212	520,000	1,032,994
Maintenance-structures, improvements and grounds.....	87,516	59,502	80,000	
Medical, dental and laboratory supplies...	1,037	1,000	1,000	500
Memberships.....	532	400	400	400
Miscellaneous expense.....	82,962*			
Office expense				
Postage.....	280,149	394,009	464,500	486,800
Stationery and forms.....	10,112	12,000	10,000	10,000
Other.....	79,735	54,000	134,000	30,000
Professional and specialized services.....	172,218	175,934	216,633	204,837
Publications and legal notices.....	2,843	2,000	2,500	600
Rents and leases-equipment.....	198,541	635,000	1,635,000	1,395,662
Rents and leases-structures improvements and grounds.....	30*			
Small tools and instruments.....	19,289	5,000	5,000	5,000
Special departmental expense.....	2,513	6,000	27,155	6,000
Transportation and travel				
Auto mileage.....	29,761	32,000	35,000	30,000
Auto service.....	188,007	221,000	316,862	300,000
Traveling expense.....	3,997	4,000	4,151	1,988
Other.....	2,606	3,200	3,200	2,800
Expenditures applicable to prior years....	4,080			
TOTAL SERVICES AND SUPPLIES.....	\$ 18,420,921	\$ 19,385,557	\$ 24,207,301	\$ 22,709,681
FIXED ASSETS				
Equipment.....	\$ 234,411	\$ 560,834	\$ 2,491,872	\$ 58,327
Expenditures applicable to prior years....	493			
TOTAL FIXED ASSETS.....	\$ 234,904	\$ 560,834	\$ 2,491,872	\$ 58,327
TOTAL COMMUNICATIONS DEPARTMENT.....	\$ 27,110,101	\$ 30,460,260	\$ 40,106,567	\$ 33,789,766
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 2,160,180	\$ 1,703,278	\$ 2,762,902	\$ 3,172,987
TOTAL COMMUNICATIONS DEPARTMENT-NET.....	\$ 24,949,921	\$ 28,756,982	\$ 37,343,665	\$ 30,616,779

\*Indicates red figure

## BUILDING SERVICES

FUNCTION General	FUND General		ACTIVITY Property Management	
	Has responsibility for elevator and custodial services in most County-occupied buildings.			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 14,382,368	\$ 14,785,959	\$ 14,920,035	\$ 14,148,308
Expenditures applicable to prior years....	2,630			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 14,384,998</b>	<b>\$ 14,785,959</b>	<b>\$ 14,920,035</b>	<b>\$ 14,148,308</b>
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 137,833	\$ 135,628	\$ 148,269	\$ 140,000
Household expense.....	726,227	847,099	1,113,028	849,629
Maintenance-equipment.....	100,366	115,000	128,800	125,000
Maintenance-structures, improvements and grounds.....	1,761	5,500	6,160	
Medical, dental and laboratory supplies...	1,638	1,500	300	1,500
Office expense				
Postage.....	1,136	766	766	1,500
Stationery and forms.....	2,178	4,572	2,500	2,500
Other.....	7,003	7,000	6,500	6,500
Professional and specialized services.....	1,523	500	54,872	500
Rents and leases-equipment.....	5,700	6,976	5,100	6,000
Small tools and instruments.....	12,130	15,000	11,000	13,000
Special departmental expense.....	14			4,725
Transportation and travel				
Auto mileage.....	59,462	65,000	68,491	62,000
Auto service.....	37,776	44,300	44,732	38,000
Traveling expense.....			6,000	69
Other.....	326	288		
Expenditures applicable to prior years....	436*			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 1,094,637</b>	<b>\$ 1,249,129</b>	<b>\$ 1,596,518</b>	<b>\$ 1,250,923</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 64,187	\$ 52,325	\$ 100,940	\$ 39,000
Expenditures applicable to prior years....	423			
<b>TOTAL FIXED ASSETS.....</b>	<b>\$ 64,610</b>	<b>\$ 52,325</b>	<b>\$ 100,940</b>	<b>\$ 39,000</b>
<b>TOTAL BUILDING SERVICES.....</b>	<b>\$ 15,544,245</b>	<b>\$ 16,087,413</b>	<b>\$ 16,617,493</b>	<b>\$ 15,438,231</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$ 1,036,861	\$ 1,293,684	\$ 1,367,212	\$ 1,093,786
<b>TOTAL BUILDING SERVICES-NET.....</b>	<b>\$ 14,507,384</b>	<b>\$ 14,793,729</b>	<b>\$ 15,250,281</b>	<b>\$ 14,344,445</b>

\*Indicates red figure

MECHANICAL DEPARTMENT

FUNCTION General	FUND General		ACTIVITY Property Management	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
This appropriation provides for the operation, maintenance, and security of County office buildings, maintenance of office machines, maintenance and operation of the General County motor vehicle fleet, and the operation of County Auto Parks. Minor facility alterations for safety and other purposes are also included.				
Classification				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 32,541,930	\$ 32,975,066	\$ 34,878,820	\$ 32,236,999
Expenditures applicable to prior years....	39,449			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	32,581,379	\$ 32,975,066	\$ 34,878,820	\$ 32,236,999
SERVICES AND SUPPLIES-CLEARING ACCOUNT.....	\$ 14,130,540	\$ 13,000,000	\$ 14,000,000	\$ 12,829,735
Less transfers to other appropriations....	14,130,545	13,000,000	14,000,000	12,829,735
TOTAL SERVICES AND SUPPLIES-CLEARING ACCOUNT-NET.....	\$ 5*	\$	\$	\$
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 61,578	\$ 62,750	\$ 64,570	\$ 62,750
Household expense.....	848	6,871	7,565	7,565
Maintenance-equipment.....	5,641,080	5,335,887	5,733,509	5,405,023
Maintenance-structures, improvements and grounds.....	3,351,672	2,713,896	3,209,993	4,249,540
Memberships.....		190	204	190
Miscellaneous expense.....	3,718	1,300	1,300	1,300
Office expense				
Postage.....	2,012	2,083	2,458	2,458
Stationery and forms.....	122,617	88,246	93,580	62,104
Other.....	9,920	6,200	6,633	6,633
Professional and specialized services.....	210,783	273,978	336,700	275,528
Publications and legal notices.....	5,277	5,052	5,406	3,100
Rents and leases-equipment.....	95,794	86,215	92,250	58,884
Small tools and instruments.....	157,323	134,667	144,094	134,667
Special departmental expense.....	3,705,817	2,859,000	2,458,082	1,711,300
Transportation and travel				
Auto mileage.....	180,295	189,000	189,000	189,000
Auto service.....	566,045	790,434	982,927	653,615
Traveling expense.....	1,410	2,158	6,450	1,958
Other.....	14,361	15,073	16,129	4,120
TOTAL SERVICES AND SUPPLIES.....	\$ 14,130,550	\$ 12,573,000	\$ 13,350,850	\$ 12,829,735
FIXED ASSETS				
Equipment.....	\$ 74,042	\$ 65,000	\$ 143,620	\$ 53,798
Equipment-building.....	73,088	175,000	246,564	74,849
Equipment-carryover.....	115,194	80,000		
Expenditures applicable to prior years....	2,838			
TOTAL FIXED ASSETS.....	\$ 265,162	\$ 320,000	\$ 390,184	\$ 128,647
TOTAL MECHANICAL DEPARTMENT.....	\$ 46,977,086	\$ 45,868,066	\$ 48,619,854	\$ 45,195,381
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 18,250,644	\$ 18,844,301	\$ 17,761,193	\$ 17,430,864
TOTAL MECHANICAL DEPARTMENT-NET.....	\$ 28,726,442	\$ 27,023,765	\$ 30,858,661	\$ 27,764,517

\*Indicates red figure

## OFF-STREET PARKING

FUNCTION General	FUND Various		ACTIVITY Property Management	
	Provides for the rental or purchase of property for the purpose of providing off-street parking in various areas in which parking meters have been installed. Net proceeds from the parking meters, after payment of costs of meter purchases and maintenance and costs of collection, are accumulated in individual funds to be utilized for this purpose.			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
<b>BELVEDERE DEVELOPMENT</b>				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds.....	\$ 1,725	\$ 3,676	\$ 2,200	\$ 8,924
FIXED ASSETS				
Land.....	\$	\$	\$ 40,302	\$ 37,939
<b>TOTAL BELVEDERE DEVELOPMENT.....</b>	<b>\$ 1,725</b>	<b>\$ 3,676</b>	<b>\$ 42,502</b>	<b>\$ 46,863</b>
<b>EAST LOS ANGELES DEVELOPMENT</b>				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds.....	\$ 2,644	\$ 830	\$ 11,000	\$ 3,000
Rents and leases-structures, improve- ments and grounds.....	12,856	6,455		
<b>TOTAL EAST LOS ANGELES DEVELOPMENT.....</b>	<b>\$ 15,500</b>	<b>\$ 7,285</b>	<b>\$ 11,000</b>	<b>\$ 3,000</b>
<b>LANCASTER DEVELOPMENT</b>				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds.....	\$ 559	\$ 598	\$ 1,000	\$ 1,000
FIXED ASSETS				
Land.....	\$	\$	\$ 13,831	\$ 13,485
<b>TOTAL LANCASTER DEVELOPMENT.....</b>	<b>\$ 559</b>	<b>\$ 598</b>	<b>\$ 14,831</b>	<b>\$ 14,485</b>
<b>MONTROSE DEVELOPMENT</b>				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds.....	\$ 3,600	\$	\$ 747	\$ 747
<b>WALNUT PARK DEVELOPMENT</b>				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds.....	\$	\$ 1,900	\$ 500	\$ 500
FIXED ASSETS				
Land.....	\$	\$	\$ 27,129	\$ 6,289
<b>TOTAL WALNUT PARK DEVELOPMENT.....</b>	<b>\$</b>	<b>\$ 1,900</b>	<b>\$ 27,629</b>	<b>\$ 6,789</b>

OFF-STREET PARKING--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
WEST HOLLYWOOD DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds.....	\$ 1,653	\$ 2,037	\$ 2,000	\$ 2,000
FIXED ASSETS				
Land.....	\$	\$	\$ 345,931	\$ 345,931
TOTAL WEST HOLLYWOOD DEVELOPEMENT.....	\$ 1,653	\$ 2,037	\$ 347,931	\$ 347,931
TOTAL OFF-STREET PARKING.....	\$ 23,037	\$ 15,496	\$ 444,640	\$ 419,815

PUBLIC GROUNDS MAINTENANCE EXPENSE

FUND  
General

FUNCTION  
General

ACTIVITY  
Property Management

An appropriation to finance the maintenance of grounds around General County buildings and the care of roadside trees. This work is accomplished by the Department of Parks and Recreation and charges made to this appropriation for the cost. The Director of the Department of Parks and Recreation is vested with the responsibility for the maintenance of the grounds associated with public buildings under authority of County Ordinances 4466 and 7224. Under this authority, the Parks Division of the Department of Parks and Recreation maintains grounds around governmental buildings, including civic centers, health centers, Sheriff's buildings and other facilities within the County.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds.....	\$ 2,178,212	\$ 2,232,966	\$ 2,581,625	\$ 2,535,220

DEPARTMENT OF REAL ESTATE MANAGEMENT

FUND  
General

FUNCTION  
General

ACTIVITY  
Property Management

The Department of Real Estate Management negotiates for and recommends acquisition of real estate required for new County buildings and their related services; negotiates and recommends on leases of land and buildings required to house County government operations including arrangements for alterations and betterments in such buildings as necessary; manages as necessary the services for operation of County-owned major buildings containing multi-department occupancies; carries out procedures and makes recommendations for sale of real estate found to be excess to County needs; on requisition of the County Road Department negotiates for and recommends acquisition of rights of way, either on a gratis or part of full reimbursement basis. The department also supervises all activities associated with the Small Craft Harbors--Marina del Rey.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
SERVICES AND SUPPLIES				
Expenditures applicable to prior years....	\$ 6,574	\$	\$	\$

FACILITIES DEPARTMENT

FUND  
General

FUNCTION  
General

ACTIVITY  
Property Management

The Facilities Department prepares or reviews plans of design, supervises the construction, and assumes overall project management responsibility of construction projects; negotiates for and recommends acquisition of real estate required for new County buildings and their related services; negotiates and recommends on leases of land and buildings required to house County government operations including arrangements for alterations and betterments as necessary; manages as necessary the services for operation of County-owned major buildings containing multi-department occupancies; carries out procedures and makes recommendation for sale of real estate found to be excess to County needs; on requisition of the County Road Department negotiates for and recommends acquisition of rights of way, either on a gratis or part or full reimbursement basis.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 7,118,037	\$ 7,977,000	\$ 8,068,336	\$ 8,265,445
Expenditures applicable to prior years....	1,258			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 7,119,295</b>	<b>\$ 7,977,000</b>	<b>\$ 8,068,336</b>	<b>\$ 8,265,445</b>
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 9	\$ 300	\$ 500	\$ 500
Household expense.....	130	250	250	250
Maintenance-equipment.....	618	4,200	5,540	5,200
Maintenance-structures, improvements and grounds.....	6,389	2,000	26,000	
Memberships.....	120	500	1,500	1,000
Office expense				
Postage.....	11,869	14,000	20,000	18,200
Stationery and forms.....	3,196	15,000	18,900	18,900
Other.....	306,545	200,000	117,700	117,700
Professional and specialized services....	1,432,372	1,479,080	1,794,789	1,736,320
Publication and legal notices.....	4,611	1,000	1,000	1,000
Rents and leases-equipment.....	71,854	87,300	125,444	104,336
Small tools and instruments.....	20		2,000	2,000
Special departmental expense.....	162,644	40,000	38,500	38,500
Transportation and travel				
Auto mileage.....	124,572	144,000	144,000	120,000
Auto service.....	16,105	19,418	24,500	22,925
Traveling expense.....	1,393	2,952	28,176	3,537
Other.....	152		300	300
Expenditures applicable to prior years....	12,094*			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 2,130,505</b>	<b>\$ 2,010,000</b>	<b>\$ 2,349,099</b>	<b>\$ 2,190,668</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 77,958	\$ 14,700	\$ 36,666	\$ 4,290
<b>TOTAL FACILITIES DEPARTMENT.....</b>	<b>\$ 9,327,758</b>	<b>\$ 10,001,700</b>	<b>\$ 10,454,101</b>	<b>\$ 10,460,403</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$ 6,675,676	\$ 8,186,400	\$ 8,528,881	\$ 8,290,158
<b>TOTAL FACILITIES DEPARTMENT-NET.....</b>	<b>\$ 2,652,082</b>	<b>\$ 1,815,300</b>	<b>\$ 1,925,220</b>	<b>\$ 2,170,245</b>

\*Indicates red figure

## RENT EXPENSE

FUND  
General

FUNCTION  
General

ACTIVITY  
Property Management

Centralized appropriation for payment of all General Government rentals; disbursement by the Facilities Department.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
<b>SERVICES AND SUPPLIES</b>				
Rents and leases-structures, improvements and grounds.....	\$ 39,519,083	\$ 40,237,778	\$ 43,881,430	\$ 41,729,337
Expenditures applicable to prior years....	319,963			
<b>TOTAL RENT EXPENSE.....</b>	<b>\$ 39,839,046</b>	<b>\$ 40,237,778</b>	<b>\$ 43,881,430</b>	<b>\$ 41,729,337</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$ 4,520,091	\$ 188,424	\$ 135,368	\$ 116,368
<b>TOTAL RENT EXPENSE-NET.....</b>	<b>\$ 35,318,955</b>	<b>\$ 40,049,354</b>	<b>\$ 43,746,062</b>	<b>\$ 41,612,969</b>

## SPECIAL ASSESSMENTS

FUND  
General

FUNCTION  
General

ACTIVITY  
Property Management

Assessments and taxes payable by the County on its property situated in improvement and other special districts. Mandatory.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
<b>OTHER CHARGES</b>				
Taxes and assessments.....	\$ 8,855	\$ 40,571	\$ 48,764	\$ 39,609

UTILITIES

FUND  
General

FUNCTION  
General

ACTIVITY  
Property Management

Centralized appropriation for the payment of General Government utilities costs.  
Disbursement by the Mechanical Department.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
SERVICES AND SUPPLIES				
Utilities.....	\$ 16,684,520	\$ 18,829,933	\$ 26,088,529	\$ 20,125,373
Expenditures applicable to prior years....	4,421*			
TOTAL SERVICES AND SUPPLIES.....	\$ 16,680,099	\$ 18,829,933	\$ 26,088,529	\$ 20,125,373
Less transfers to other appropriations....	565,190	420,324	555,248	491,779
TOTAL UTILITIES.....	\$ 16,114,909	\$ 18,409,609	\$ 25,533,281	\$ 19,633,594

\*Indicates red figure





**CAPITAL  
PROJECTS**



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1976-77 Budget Request was made

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## SUPPLEMENTAL PROJECTS--Continued

(For Informational Purposes Only)

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CAPITAL PROJECTS

FUND  
VARIOUS\*

FUNCTION  
General

ACTIVITY  
Plant Acquisition

The capital projects appropriations are an accumulation of the appropriations for each County department for plant acquisition and constitute the County's Public Works Construction and Improvement Program.

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	ADOPTED BY
							PRIOR YEAR 1974-75	CUR. YR. 1975-76	FISCAL YEAR 1976-77	BOARD OF SUPERVISORS F.Y. 1976-77
FIXED ASSETS GENERAL-ADMINISTRATIVE Joint Use Facilities Central Area										
CRIMINAL COURTS BUILDING, (7077) (3)										
.19 Miscellaneous Alterations....							\$	\$	\$ 50,000	\$
.20 Security Modifications, Attorney Conference Rooms....									116,000	
.30 Detention Cell Area Alterations.....									59,000	
.32 Exhibit Vault Modifications..				125,000					125,000	125,000
TOTAL.....				125,000			47,935		350,000	125,000
EL PASEO DE LOS POBLADORES DE LOS ANGELES (UNDERGROUND PARK- ING FACILITY AND THE MALL), (7065) (3)										
.01 Land Acquisition.....									1,000	
.07 Phase III, Spring to Broadway									17,000,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77	F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	REQUESTED FISCAL YEAR 1976-77		
FIXED ASSETS--Continued											
GENERAL-ADMINISTRATIVE--Continued											
Joint Use Facilities--Continued											
Central Area--Continued											
EL PASEO DE LOS POBLADORES DE											
LOS ANGELES (UNDERGROUND PARK-											
ING FACILITY AND THE MALL),											
(7065) (3)--Continued											
.21	Mall Phase I, Ventilation....								374,000		
.22	Mall Phase II, Ventilation...							41,200	1,320,000		
	TOTAL.....						5,152	41,200	18,695,000		
ENGINEERING BUILDING (NEW),											
(7020) (3)											
.02	Building.....								51,785,000		
.03	Open Space Office Design.....								110,000		
.04	Equipment.....								33,000		
	TOTAL.....						136,211		51,928,000		
FIRST AND OLIVE PARKING											
STRUCTURE, (8947) (3)											
.03	Paving Additional Site.....								22,000		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77	F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	REQUESTED FISCAL YEAR 1976-77		
FIXED ASSETS--Continued											
GENERAL-ADMINISTRATIVE--Continued											
Joint Use Facilities--Continued											
Central Area--Continued											
HALL OF ADMINISTRATION, (7005) (3)											
.52									50,000		
.57								300,000	255,000		
.58									300,000		
.60									944,000		
.62									750,000		
.67									68,280		
.69									10,000		
TOTAL							212,461	300,000	2,377,280		
HALL OF RECORDS, (7059) (3)											
.19					10,000			8,000	10,000	10,000	
.21									50,000		
.22									16,000		
.24									45,000		
TOTAL					10,000		36,283	8,000	121,000	10,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77	F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	REQUESTED FISCAL YEAR 1976-77			
FIXED ASSETS--Continued												
GENERAL-ADMINISTRATIVE--Continued												
Joint Use Facilities--Continued												
Central Area--Continued												
LOS ANGELES COUNTY COURTHOUSE, (7002) (3)												
.25										10,160		
Sheriff's Lighting Improvements.....												
.26										930,000		
Superior Courts Alterations, Third Floor.....												
TOTAL.....										940,160		
JUVENILE COURTS BUILDING (EASTLAKE AVENUE), (8380) (3)												
.15							12,869	40,000		1,100,000		
Building Addition and Alterations.....												
MUSIC HALL CULTURAL CENTER, (7085) (3)												
.09										2,168,500		
Parking Garage Ventilation...												
.13										130,000		
Parking Revenue Control System.....												
.17										115,600		
Seat Renovation.....												

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	ADOPTED BY	
							PRIOR YEAR 1974-75	CUR. YR. 1975-76	FISCAL YEAR 1976-77	BOARD OF SUPERVISORS F.Y. 1976-77	
FIXED ASSETS--Continued											
GENERAL-ADMINISTRATIVE--Continued											
Joint Use Facilities--Continued											
Central Area--Continued											
MUSIC HALL CULTURAL CENTER, (7085) (3)--Continued											
.19									50,000		
.20									202,600		
.21									93,000		
TOTAL							112,141		2,759,700		
PARKS AND RECREATION BUILDING, (7082) (2)											
.13									20,000		
.18									32,000		
.19									172,000		
TOTAL							182,140		224,000		
TOTAL, CENTRAL AREA				125,000	10,000		\$ 745,192	\$ 389,200	\$78,517,140	\$ 135,000	

COUNTY OF LOS ANGELES BUDGET--1976-77

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D	
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	REQUESTED FISCAL YEAR 1976-77		ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77
FIXED ASSETS--Continued											
GENERAL-ADMINISTRATIVE--Continued											
Joint Use Facilities--Continued											
Decentralized Area											
ANTELOPE VALLEY COURTS BUILDING, (7279) (5)											
.18	Modifications, Court Clerk...						\$ 241,012	\$	\$ 10,000	\$	
BELLFLOWER CIVIC CENTER, (7158) (4)											
.01	Land Acquisition.....								5,000		
.02	Building.....							10,000	13,455,000		
.03	Parking.....								2,710,000		
TOTAL.....							26,469	10,000	16,170,000		
BURBANK COUNTY BUILDING, (7160) (5)											
.10	Modernize Air Conditioning System.....					2,500			109,000	2,500	2,500
CITRUS DISTRICT COURTS AND HEALTH BUILDING, (7170) (1)											
.17	Court Building Expansion, Phase II.....					1,000			18,000	1,000	1,000
.24	Complete One Court, Municipal Court.....								150,000		
.25	Equipment, Municipal Court...								10,000		
TOTAL.....						1,000	924,306	18,000	161,000	1,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D	
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	REQUESTED FISCAL YEAR 1976-77		ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77
FIXED ASSETS--Continued											
GENERAL-ADMINISTRATIVE--Continued											
Joint Use Facilities--Continued											
Decentralized Area--Continued											
COMPTON COUNTY BUILDING, (NEW)											
(7291) (4)											
.02					200,000			193,500	200,000	200,000	
.04					150,000			29,000	150,000	150,000	
.05					10,000			36,000	10,000	10,000	
.12						50,000			297,000	50,000	
.13									238,000		
.14									110,000		
.15									90,000		
.16									80,000		
.17									27,000		
.18									8,000		
.19									115,000		
.20									11,000		
.21									85,000		
.22									56,000		
TOTAL					360,000	50,000	2,608,966	258,500	1,477,000	410,000	

COURTY OF LOS ANGELES BUDGET--1976-77

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D	
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED		ADOPTED BY
							PRIOR YEAR 1974-75	CUR. YR. 1975-76	FISCAL YEAR 1976-77		BOARD OF SUPERVISORS F.Y. 1976-77
FIXED ASSETS--Continued											
GENERAL-ADMINISTRATIVE--Continued											
Joint Use Facilities--Continued											
Decentralized Area--Continued											
DOWNEY ADMINISTRATIVE CENTER, (7214) (1)											
.22					11,000			995,000	11,000	11,000	
Electrical Improvements, Data Processing Department...											
.23									456,000		
Warehouse, Data Processing Department.....											
.24									10,000		
Office Space Design, Data Processing Department.....											
.25									132,000		
Cafeteria Remodeling.....											
TOTAL.....					11,000		367,652	995,000	609,000	11,000	
EAST LOS ANGELES COUNTY COURT BUILDING, (7176) (3)											
.01									244,000		
Land Acquisition, Parking....											
.14								1,000	560,000		
Building.....											
.15									10,000		
Jury Assembly Alterations....											
TOTAL.....							73,461	1,000	814,000		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77	F U N D		
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED					
							PRIOR YEAR 1974-75	CUR. YR. 1975-76	FISCAL YEAR 1976-77					
FIXED ASSETS--Continued														
GENERAL-ADMINISTRATIVE--Continued														
Joint Use Facilities--Continued														
Decentralized Area--Continued														
INGLEWOOD MUNICIPAL COURTS														
BUILDING, (7292) (2)														
.02	Building and Parking.....				175,000		119,876	95,000	175,000	175,000				
LANCASTER REGIONAL OFFICE-ASSESSOR,														
(7280) (5)														
.07	Building.....								340,000					
.08	Alterations, Assessors.....								10,000					
.09	Alterations, County Engineer.								10,000					
TOTAL.....									360,000					
LOMITA ADMINISTRATIVE CENTER,														
(7256) (4)														
.08	Equipment, Regional Planning.						877,576		1,000					
LONG BEACH COUNTY BUILDING, (7205)														
(4)														
.40	Miscellaneous Alterations....				30,000			820,000	30,000	30,000				
.41	Equipment, Mechanical.....								1,400					
TOTAL.....									30,000	2,424,455	820,000	31,400	30,000	

COUNTY OF LOS ANGELES BUDGET--1976-77

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	REQUESTED FISCAL YEAR 1976-77	
FIXED ASSETS--Continued										
GENERAL-ADMINISTRATIVE--Continued										
Joint Use Facilities--Continued										
Decentralized Area--Continued										
NORTHEAST DISTRICT COURTS, PASADENA, (7228) (5)										
.17					2,000			5,000	2,000	2,000
.18									10,000	
TOTAL.....					2,000		6,743	5,000	12,000	2,000
RIO HONDO MUNICIPAL COURT BUILDING (EL MONTE), (7293) (1)										
.02					140,000		159,603	80,415	140,000	140,000
SAN FERNANDO COUNTY BUILDING, (7296) (5)										
.01	71,000							536,000	71,000	71,000
.02		20,000						61,500	19,880,000	20,000
TOTAL.....	71,000	20,000					46,869	597,500	19,951,000	91,000
SANTA ANITA MUNICIPAL COURTS BUILDING, (7215) (1)										
.08							39,653		173,200	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	REQUESTED FISCAL YEAR 1976-77	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77	
FIXED ASSETS--Continued											
GENERAL-ADMINISTRATIVE--Continued											
Joint Use Facilities--Continued											
Decentralized Area--Continued											
SANTA MONICA COUNTY BUILDING, (7250) (4)											
.27									16,505,000		
.30									16,800		
.31									954,000		
TOTAL							3,938		17,475,800		
SECURITY MODIFICATIONS, VARIOUS COURTS, (7298)											
.02				50,000			19,448	65,000	50,000	50,000	
TORRANCE-SOUTH BAY CIVIL COURTS BUILDING AND PARKING STRUCTURE, (7290) (4)											
.01								250,000	260,000		
.02									18,580,000		
.04									3,907,000		
TOTAL							13,199	250,000	22,747,000		

COURTY OF LOS ANGELES BUDGET--1976-77

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	REQUESTED FISCAL YEAR 1976-77	
FIXED ASSETS--Continued										
GENERAL-ADMINISTRATIVE--Continued										
Joint Use Facilities--Continued										
Decentralized Area--Continued										
TORRANCE-SOUTH BAY COUNTY BUILDING, (7209) (4)										
.21									98,000	
.22									50,000	
.23				12,000					12,000	12,000
.24				5,000					5,000	5,000
.25						6,000			6,000	6,000
TOTAL.....				17,000		6,000			171,000	23,000
VAN NUYS COUNTY BUILDING, (7269) (3)										
.24									10,000	
.25									5,000	
.26									10,000	
.27									5,000	
TOTAL.....									30,000	
VAN NUYS MUNICIPAL COURT BUILDING, (NEW) (7297) (3)										
.01	187,000							11,600	279,000	187,000
.03								25,000	1,720,000	
TOTAL.....	187,000						18,752	36,600	1,999,000	187,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	REQUESTED FISCAL YEAR 1976-77	
FIXED ASSETS--Continued										
GENERAL-ADMINISTRATIVE--Continued										
Joint Use Facilities--Continued										
Decentralized Area--Continued										
VARIOUS COUNTY FACILITIES, (7300)										
.02				40,000				691,000	500,000	40,000
.05								10,000	50,000	
.06								426,540	200,000	
.09									300,000	
.11									300,000	
TOTAL				40,000			54,571	1,127,540	1,350,000	40,000
WEST LOS ANGELES MUNICIPAL COURTS BUILDING, (7289) (4)										
.01	73,000							5,000	73,000	73,000
.11								31,000	7,693,000	
.12								2,000	2,457,000	
TOTAL	73,000						141,877	38,000	10,223,000	73,000
TOTAL, DECENTRALIZED AREA	331,000	20,000		107,000	721,500	56,000	\$ 8,168,426	\$ 4,506,555	\$94,132,900	\$ 1,235,500

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D	
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED		ADOPTED BY
							PRIOR YEAR 1974-75	CUR. YR. 1975-76	FISCAL YEAR 1976-77		BOARD OF SUPERVISORS F.Y. 1976-77
FIXED ASSETS--Continued											
GENERAL-FINANCE											
Purchasing and Stores Department											
PURCHASING AND STORES SALVAGE											
WAREHOUSE, (9249) (3)											
.01	Replace Loading Dock.....						\$	\$	\$ 11,000	\$	
PURCHASING AND STORES WAREHOUSE/ HEADQUARTERS, (NEW) (8949) (3)											
.02	Office Modification-ACO Fund.				20,000				167,200	20,000	20,000 ACO
.03	Warehouse Remodeling-ACO Fund				50,000				2,405,100	50,000	50,000 ACO
.04	Equipment-ACO Fund.....					895,000				895,000	895,000 ACO
.05	Printing Services Building - ACO Fund.....				30,000				967,700	30,000	30,000 ACO
TOTAL.....					100,000	895,000	71,233	3,540,000	995,000	995,000	
TOTAL, PURCHASING AND STORES DEPARTMENT.....					100,000	895,000	\$ 71,233	\$ 3,540,000	\$ 1,006,000	\$ 995,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77	F U N D	
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	REQUESTED FISCAL YEAR 1976-77			
FIXED ASSETS--Continued												
GENERAL-ELECTIONS Registrar-Recorder												
REGISTRAR OF VOTERS BUILDING, (7014) (3)												
.28	Air Conditioning.....					\$	\$	10,000	\$	88,800	\$	
.31	Equipment.....									10,000		
TOTAL.....							4,621	10,000		98,800		
REGISTRAR-RECORDER, NEW FACILITY, CIVIC CENTER, (7015) (3)												
.01	Land Acquisition.....									1,580,000		
.03	Building.....									7,943,000		
TOTAL.....										9,523,000		
TOTAL, REGISTRAR-RECORDER.....						\$	4,621	\$	10,000	\$	9,621,800	\$

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77	F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	REQUESTED FISCAL YEAR 1976-77		
FIXED ASSETS--Continued											
GENERAL-COMMUNICATIONS											
Communications Department											
BALD MOUNTAIN MICROWAVE SITE, (7387) (5)											
.03 Tower.....					2,000		\$ 11,729	\$ 37,700	\$ 2,000	\$ 2,000	
BALDWIN HILLS RADIO SITE, (7388) (2)											
.01 Land Acquisition.....									30,000		
.02 Building.....									28,000		
.03 Tower.....									8,000		
TOTAL.....									66,000		
BLACKJACK RADIO SITE, (7403) (4)											
.02 Building.....									207,000		
.03 Equipment.....									90,640		
TOTAL.....									297,640		
CENTRAL COMMUNICATIONS COMPLEX, EASTERN AVENUE, (7420) (3)											
.02 Equipment, Dispatch System...							2,940,672	339,000	234,500		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	REQUESTED FISCAL YEAR 1976-77	
FIXED ASSETS--Continued										
GENERAL-COMMUNICATIONS--Continued										
Communications Department--Continued										
COMMUNICATIONS HEADQUARTERS, EASTERN AVENUE, (7396) (3)										
.02								5,000	620,000	
.03									417,000	
TOTAL								5,000	1,037,000	
COMMUNICATIONS MAINTENANCE BUILDING, (7372) (3)										
.07									41,000	
COMMUNICATIONS MODIFICATIONS VARIOUS COUNTY FACILITIES, (7397)										
.01		25,000		141,000	5,000				171,000	171,000
.04								16,000	62,000	
.07									112,000	
.03							3,000		3,000	3,000
TOTAL		25,000		141,000	5,000	3,000		16,000	348,000	174,000

COUNTY OF LOS ANGELES BUDGET--1976-77

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	REQUESTED FISCAL YEAR 1976-77	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77	
FIXED ASSETS--Continued											
GENERAL COMMUNICATIONS--Continued											
Communications Department--Continued											
FROST PEAK RADIO SITE, (7399) (5)											
.02									157,000		
.03									54,000		
.04									221,000		
TOTAL									432,000		
MICROWAVE SITES, VARIOUS LOCATIONS, (7401)											
.03									50,000		
MT. DISAPPOINTMENT RADIO SITE, (7404) (5)											
.02									157,000		
.03									67,000		
TOTAL									224,000		
MOUNT MC DILL RECEIVER SITE, (7389) (5)											
.02								3,500	257,000		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77	F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	REQUESTED FISCAL YEAR 1976-77		
FIXED ASSETS--Continued											
GENERAL-COMMUNICATIONS--Continued											
Communications Department--Continued											
MOUNT MC DILL RECEIVER SITE, (7389) (5)--Continued											
.04	Land Acquisition.....							21,000	11,000		
.05	Equipment.....								6,000		
	TOTAL.....					3,677	24,500	274,000			
OAT MOUNTAIN NIKE SITE, (7360) (5)											
.01	Land Acquisition.....								67,000		
.03	Cable Link.....								3,400		
.05	Site Development.....								157,000		
	TOTAL.....					906		232,400			
SADDLEPEAK RECEIVER SITE, (MALIBU NIKE), (7361) (5)											
.01	Land Acquisition.....								15,000		
.04	Building.....								183,000		
.05	Microwave Reflector.....								5,000		
.07	Tower.....								81,000		
	TOTAL.....							284,000			

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	ADOPTED BY	
							PRICR YEAR 1974-75	CUR. YR. 1975-76	FISCAL YEAR 1976-77	BOARD OF SUPERVISORS F.Y. 1976-77	
FIXED ASSETS--Continued											
GENERAL COMMUNICATIONS--Continued											
Communications Department--Continued											
SAN DIMAS RADIO SITE, (7377) (1)											
.04 Building.....									157,000		
.05 Tower.....									67,000		
TOTAL.....							63,613		224,000		
SAN PEDRO HILLS RADIO SITE, (7405) (4)											
.02 Building.....									183,000		
.03 Tower.....									81,000		
.04 Equipment.....									91,000		
TOTAL.....									355,000		
TOPANGA PEAK TRANSMITTER SITE, (7365) (5)											
.01 Land Acquisition.....	8,600								40,000	8,600	8,600
.02 Equipment.....									91,000		
.03 Building.....								13,600	235,000		
TOTAL.....	8,600						3,008	53,600	334,600	8,600	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	ADOPTED BY	
							PRIOR YEAR 1974-75	CUR. YR. 1975-76	FISCAL YEAR 1976-77	BOARD OF SUPERVISORS F.Y. 1976-77	
FIXED ASSETS--Continued											
GENERAL COMMUNICATIONS--Continued											
Communications Department--Continued											
TRIUNFO PEAK TRANSMITTER, (7363)											
.01 Land Acquisition.....	7,000							14,000	7,000	7,000	
.02 Equipment.....									91,000		
.03 Building.....								15,000	192,000		
.04 Tower.....									45,000		
TOTAL.....	7,000						4,789	29,000	335,000	7,000	
TOTAL, COMMUNICATIONS DEPARTMENT..	15,600	25,000		141,000	7,000	3,000	\$ 3,028,394	\$ 504,800	\$ 4,771,140	\$ 191,600	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS			F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	ADOPTED BY	
							PRIOR YEAR 1974-75	CUR. YR. 1975-76	FISCAL YEAR 1976-77	BOARD OF SUPERVISORS F.Y. 1976-77	
FIXED ASSETS--Continued											
GENERAL-PROPERTY MANAGEMENT Mechanical Department											
CENTRAL PLANT-HARBOR GENERAL HOSPITAL, (7981) (2)											
.04 Central Plant Expansion, Phase I.....							\$ 303,531	\$ 1,600	\$ 7,000	\$	
CENTRAL PLANT-MARTIN LUTHER KING GENERAL HOSPITAL, (8005) (2)											
.22 Central Plant, Phase II.....		100,000					42,687	14,500	205,000	100,000	
CENTRAL PLANT-LOS ANGELES COUNTY- USC MEDICAL CENTER, (7818) (3)											
.03 Plant Expansion, Phase I (Includes relocation of soft water plant).....		5,000						114,100	6,150,000	5,000	
.05 Distribution Lines, Phase I..									4,445,000		
TOTAL.....		5,000					16,165	114,100	10,595,000	5,000	
EASTERN AVENUE COMPLEX, (7413) (3)											
.14 Body and Fender Section Ventilation System.....								3,000	2,000		
.19 Reservoir Stabilization.....								1,300	85,000		
.20 Weatherproof Storage Facility									10,000		
TOTAL.....							47,881	4,300	97,000		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	REQUESTED FISCAL YEAR 1976-77	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77	
FIXED ASSETS--Continued											
GENERAL-PROPERTY MANAGEMENT--Continued											
Mechanical Department--Continued											
FUEL STORAGE TANKS (7410)											
.01										32,600	
.02										54,000	
TOTAL										86,600	
MIRA LOMA FACILITY SHOPS, (7425) (5)											
.02										256,000	
720 NORTH SPRING STREET BUILDING, (7417) (3)											
.02										185,000	
WAYSIDE HONOR RANCHO, (7422) (5)											
.03										54,000	
.04										67,000	
.05										41,000	
.06										28,400	
.07										504,000	
TOTAL										694,400	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS			F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	ADOPTED BY		
							PRIOR YEAR 1974-75	CUR. YR. 1975-76	FISCAL YEAR 1976-77	BOARD OF SUPERVISORS F.Y. 1976-77		
FIXED ASSETS--Continued												
GENERAL PROPERTY MANAGEMENT--Continued												
Mechanical Department--Continued												
ZONAL AVENUE SHOPS, (7415) (3)												
.21 Power Vault.....										55,000		
TOTAL, MECHANICAL DEPARTMENT.....		105,000					\$ 410,264	\$ 134,500	\$12,181,000	\$	105,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	REQUESTED FISCAL YEAR 1976-77	
FIXED ASSETS--Continued										
GENERAL-OTHER										
Miscellaneous Unclassified										
GENERAL GOVERNMENT PROPERTY										
ACQUISITION, (8937)										
.01	Grant Projects.....			5,000,000			\$	\$	\$ 5,000,000	\$ 5,000,000
.02	Revenue Offset Projects.....			2,000,000					4,200,000	2,000,000
	TOTAL.....			7,000,000					9,200,000	7,000,000
MISSION ROAD/ZONAL AVENUE GRADE										
SEPARATION, (8952) (3)										
.02	Realignment Coordination.....				10,000				10,000	10,000
.03	Livingston Lab Annex.....				11,000				11,000	11,000
	TOTAL.....				21,000		7,629		21,000	21,000
PROGRAM PLANNING, VARIOUS										
PROJECTS, (8945)										
.01	Program Planning.....		200,000					162,000	200,000	200,000
.02	Alternative Energy Use Study.		50,000						50,000	50,000
	TOTAL.....		250,000				101,449	162,000	250,000	250,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	ADOPTED BY	
							PRIOR YEAR 1974-75	CUR. YR. 1975-76	FISCAL YEAR 1976-77	BOARD OF SUPERVISORS F.Y. 1976-77	
FIXED ASSETS--Continued											
GENERAL-OTHER											
Miscellaneous Unclassified--Continued											
PURCHASE OR REPLACEMENT OF LEASED FACILITIES--ACO FUNDS (8935)											
.01 Purchase of Leased Facilities											
- ACO Fund.....	14,300,000						4,627,772		14,300,000	14,300,000	ACO
REPLACEMENT OF FIRE OR EARTHQUAKE DAMAGED FACILITIES--ACO FUNDS (8941)											
.02 Facility Replacement--ACO Fund				765,000			17,334		765,000	765,000	ACO
TOTAL MISCELLANEOUS UNCLASSIFIED..	14,300,000	250,000		7,765,000	21,000		\$ 4,754,184	\$ 162,000	\$ 24,536,000	\$ 22,336,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D	
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED		ADOPTED BY
							PRIOR YEAR 1974-75	CUR. YR. 1975-76	FISCAL YEAR 1976-77		BOARD OF SUPERVISORS F.Y. 1976-77
FIXED ASSETS--Continued											
GENERAL-OTHER--Continued											
Repair or Replacement of Earthquake Damaged Facilities											
KARL HOLTON BOYS' CAMP, (9804) (5)											
.02	Buildings, Phase I.....				2,000		\$	\$ 75,200	\$ 2,000	\$ 2,000	
.06	Security Dorms, Phase II.....				4,000			11,000	4,000	4,000	
.08	Fire Suppression Reservoir...				4,000			90,000	4,000	4,000	
.10	School Expansion.....								170,000		
.12	Classrooms.....								56,700		
TOTAL.....					10,000			591,840	176,200	236,700	10,000
OLIVE VIEW MEDICAL CENTER, SYLMAR, (9806) (5)											
.03	Buildings, Phases I and II...	100,000	50,000	23,892,922	250,000			12,640,000	37,900,000	24,292,922	
.05	Water Supply System.....	20,000	34,000					25,000	54,000	54,000	
.07	Central Plant.....	180,000	307,000					50,000	487,000	487,000	
TOTAL.....		300,000	391,000	23,892,922	250,000			553,038	12,715,000	38,441,000	24,833,922

COUNTY OF LOS ANGELES BUDGET--1976-77

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D	
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED		ADOPTED BY
							PRIOR YEAR 1974-75	CUR. YR. 1975-76	FISCAL YEAR 1976-77		BOARD OF SUPERVISORS F.Y. 1976-77
FIXED ASSETS--Continued											
GENERAL-OTHER--Continued											
Repair or Replacement of											
Earthquake Damaged Facilities											
--Continued											
SAN FERNANDO VALLEY JUVENILE HALL, (REPLACEMENT) (9805) (5)											
.02 Building.....			1,760,000	275,000			16,212,000	16,325,000	2,035,000		
.04 Stabilization.....				15,000				15,000	15,000		
TOTAL.....			1,760,000	290,000			407,006	16,212,000	16,340,000	2,050,000	
TOTAL, REPAIR OR REPLACEMENT OF EARTHQUAKE DAMAGED FACILITIES...		300,000	391,000	25,652,922	550,000		\$ 1,551,884	\$29,103,200	\$ 55,017,700	\$ 26,893,922	
TOTAL, GENERAL.....	14,646,600	700,000	391,000	33,790,922	1,409,500	954,000	\$18,734,198	\$38,350,255	\$279,783,680	\$ 51,892,022	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77	F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	REQUESTED FISCAL YEAR 1976-77		
FIXED ASSETS--Continued											
PUBLIC PROTECTION-POLICE Sheriff-Administration											
SHERIFF'S ADMINISTRATION BUILDING, (9652) (3)											
.01 Land Acquisition/Relocation..	97,400						\$	\$ 54,570	\$ 97,400	\$ 97,400	
.02 Building.....								65,000	35,085,000		
TOTAL.....	97,400						529,213	119,570	35,182,400	97,400	
SHERIFF'S DRIVER TRAINING FACILITY (9650) (1)											
.03 Garage Building Replacement..									245,000		
SHERIFF'S HELICOPTER HEADQUARTERS FACILITY, (9651) (4)											
.03 Aero-Bureau.....					10,000			385,000	10,000	10,000	
.04 Equipment.....									25,000		
TOTAL.....					10,000		33,256	385,000	35,000	10,000	
SHERIFF'S REGIONAL CRIMINAL JUSTICE TRAINING CENTER, (8455) (3)											
.02 Building.....									1,705,000		

COURTY OF LOS ANGELES BUDGET--1976-77

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D	
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED		ADOPTED BY
							PRIOR YEAR 1974-75	CUR. YR. 1975-76	FISCAL YEAR 1976-77		BOARD OF SUPERVISORS F.Y. 1976-77
FIXED ASSETS--Continued											
PUBLIC PROTECTION-POLICE--Continued											
Sheriff-Administration--Continued											
SCIENTIFIC SERVICES BUREAU											
BUILDING-SHERIFF'S CRIME LAB,											
(7026) (3)											
.02 Alterations.....					5,000			91,770	21,000	5,000	
.05 Mechanical Alterations.....				8,000					8,000	8,000	
.06 Security.....				8,500					8,500	8,500	
TOTAL.....				16,500	5,000		1,146,282	91,770	37,500	21,500	
STORAGE-SHERIFF, (9657) (3)											
.01 Personal Property Storage....									89,000		
TOTAL, SHERIFF-ADMINISTRATION.....	97,400			16,500	15,000		\$ 1,708,751	\$ 596,340	\$37,293,900	\$ 128,900	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	ADOPTED BY	
							PRIOR YEAR 1974-75	CUR. YR. 1975-76	FISCAL YEAR 1976-77	BOARD OF SUPERVISORS F.Y. 1976-77	
FIXED ASSETS--Continued											
PUBLIC PROTECTION-POLICE-											
--Continued											
Sheriff-Enforcement											
ALTADENA SHERIFF'S STATION,											
(7227) (5)											
.11	Building Replacement.....						\$	\$	\$ 3,297,000	\$	
.13	Alterations, Annex.....								10,000		
TOTAL.....								112	3,307,000		
AVALON SHERIFF'S STATION, (9653) (4)											
.01	Land Acquisition.....								300,000		
.02	Building.....								2,035,000		
TOTAL.....									2,335,000		
FIRESTONE SHERIFF'S STATION,											
(7192) (2)											
.14	Trusty Quarters Expansion....								92,000		
.15	Alterations, Dispatch Center.								98,000		
TOTAL.....								2,713	190,000		
LAS VIRGENES SHERIFF'S STATION,											
(7223) (5)											
.01	Land Acquisition.....								300,000		
.05	Building (New).....								3,360,000		
.06	Interim Facility.....								34,500		
TOTAL.....									3,694,500		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	ADOPTED BY	
							PRIOR YEAR 1974-75	CUR. YR. 1975-76	FISCAL YEAR 1976-77	BOARD OF SUPERVISORS F.Y. 1976-77	
FIXED ASSETS--Continued											
PUBLIC PROTECTION-POLICE-											
-Continued											
Sheriff-Enforcement											
--Continued											
LENNOX SHERIFF'S STATION, (7199) (2)											
.20									129,000		
MODIFICATIONS, VARIOUS SHERIFF'S FACILITIES, (9758)											
.01				86,600					580,000	86,600	
MODIFICATIONS, VARIOUS SHERIFF'S STATIONS, (9655)											
.04					25,000			325,825	252,000	25,000	
.07				50,000					164,000	50,000	
TOTAL				50,000	25,000		114,574	325,825	416,000	75,000	
SAN DIMAS SHERIFF'S STATION, (7239) (1)											
.02									4,600,000		
SANTA CLARITA VALLEY SHERIFF'S STATION, (7221) (5)											
.02									276,000		
.03									120,000		
TOTAL									396,000		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	REQUESTED FISCAL YEAR 1976-77	
FIXED ASSETS--Continued										
PUBLIC PROTECTION-POLICE-										
-Continued										
Sheriff-Enforcement										
--Continued										
TEMPLE CITY SHERIFF'S STATION, (7182) (1)										
.03									360,000	
WALNUT SHERIFF'S STATION, (7238) (1)										
.02									560,000	
WEST HOLLYWOOD SHERIFF'S STATION, (7266) (3)										
.01								180,000	30,000	
.02								120,000	3,730,000	
TOTAL							43,106	300,000	3,760,000	
TOTAL, SHERIFF-ENFORCEMENT				136,600	25,000		\$ 160,505	\$ 625,825	\$20,327,500	\$ 161,600

COURTY OF LOS ANGELES BUDGET--1976-77

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77	F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED		
							PRIOR YEAR 1974-75	CUR. YR. 1975-76	FISCAL YEAR 1976-77		
FIXED ASSETS--Continued											
PUBLIC PROTECTION-DETENTION AND CORRECTION											
Sheriff-Detention Camps											
DETENTION CAMP NO. 15, TUJUNGA, (9686) (5)											
.01	Land Acquisition.....						\$	\$	\$	6,500	\$
.11	Water Reservoir.....									279,000	
TOTAL.....								10,574		285,500	
TOTAL, SHERIFF-DETENTION CAMPS....							\$	10,574	\$	285,500	\$

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	REQUESTED FISCAL YEAR 1976-77	
FIXED ASSETS--Continued										
PUBLIC PROTECTION-DETENTION AND CORRECTION--Continued Sheriff-Institutions										
WAYSIDE HONOR RANCHO										
ADMINISTRATION BUILDING, (3634) (5)										
.01							\$	\$	\$ 3,230,000	\$
FARM CENTER, (9788) (5)										
.12									75,200	
.13									112,000	
.17								15,000	73,000	
.18								10,000	72,400	
TOTAL								25,000	332,600	
HELICOPTER PAD, (9783) (5)										
.01									36,000	
MAXIMUM SECURITY UNIT, (8650) (5)										
.08									129,000	
.11									106,400	
.23									187,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D	
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	REQUESTED FISCAL YEAR 1976-77		ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77
FIXED ASSETS--Continued											
PUBLIC PROTECTION-DETENTION AND CORRECTION--Continued											
Sheriff-Institutions--Continued											
WAYSIDE HONOR RANCHO--Continued											
MAXIMUM SECURITY UNIT, (8650) (5)--Continued											
.24	Air Conditioning.....								708,000		
TOTAL.....									1,130,400		
MINIMUM SECURITY REPLACEMENT AND EXPANSION, (8620) (5)											
.10	Mess Hall, Kitchen, Storage Building.....						225,542		540,000		
PAVING, VARIOUS AREAS, (3647) (5)											
.06	Service Roads Repair.....								97,900		
SEWAGE DISPOSAL SYSTEM, (3589) (5)											
.06	Water Quality Improvements...						109,308	15,000	54,950		
WATER DEVELOPMENT, (8602) (5)											
.24	Backflow Prevention Valves...						13,610	12,000	10,000		
TOTAL, SHERIFF-INSTITUTIONS.....							\$ 348,460	\$ 52,000	\$ 5,431,350	\$	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	ADOPTED BY	
							PRIOR YEAR 1974-75	CUR. YR. 1975-76	FISCAL YEAR 1976-77	BOARD OF SUPERVISORS F.Y. 1976-77	
FIXED ASSETS--Continued											
PUBLIC PROTECTION-DETENTION AND CORRECTION--Continued Sheriff-Jail Facilities											
LOS ANGELES COUNTY CENTRAL JAIL, (8536) (3)											
.20	Jail and Arraignment Court Addition.....				35,000		\$	\$ 175,000	\$ 165,000	\$ 85,000	
.45	Bus Service Center.....								73,000		
.47	Equipment, Public Defender...					3,800			3,800	3,800	
.48	Equipment, Marshal.....					2,000			2,000	2,000	
.49	Energy Conservation Installation.....								880,000		
.52	Equipment, Mechanical.....					30,000			30,000	30,000	
.53	Security Modifications.....			200,000					200,000	200,000	
TOTAL.....				200,000	35,000	35,800	277,266	175,000	1,353,800	320,800	
SYBIL BRAND INSTITUTE FOR WOMEN, (8457) (3)											
.37	Gatehouse.....						16,961		117,000		
TOTAL, SHERIFF-JAIL FACILITIES....				200,000	85,000	35,800	\$ 294,227	\$ 175,000	\$ 1,470,800	\$ 320,800	

COUNTY OF LOS ANGELES BUDGET--1976-77

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	REQUESTED FISCAL YEAR 1976-77	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77	
FIXED ASSETS--Continued											
PUBLIC PROTECTION-DETENTION AND CORRECTION--Continued Probation Department Administration											
TRANSPORTATION FACILITY (3332) (3)											
.16 Building.....							\$	\$	\$ 859,000	\$	
TOTAL, PROBATION DEPARTMENT ADMINISTRATION.....							\$	\$	\$ 859,000	\$	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77	F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	REQUESTED FISCAL YEAR 1976-77		
FIXED ASSETS--Continued											
PUBLIC PROTECTION-DETENTION AND CORRECTION--Continued											
Probation Department-Camps											
C. B. AFFLERBAUGH BOYS' CAMP, LA VERNE, (9610) (1)											
.07							\$	\$	\$ 63,400	\$	
.08									159,400		
.09									306,400		
.10									14,000		
.11									10,000		
.12									5,000		
TOTAL									563,200		
DAVID GONZALES BOYS' CAMP CALABASAS, (8390) (5)											
.32									72,400		
.33									9,000		
.34									1,000		
.35				10,000					10,000	10,000	
TOTAL				10,000			376,568		92,400	10,000	
VERNON KILPATRICK BOYS' CAMP, MALIBU, (9617) (4)											
.31									9,000		

COUNTY OF LOS ANGELES BUDGET--1976-77

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	REQUESTED FISCAL YEAR 1976-77	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77	
FIXED ASSETS--Continued											
PUBLIC PROTECTION-DETENTION AND CORRECTION--Continued											
Probation Department											
--Continued											
Camps--Continued											
VERNON KILPATRICK BOYS' CAMP, MALIBU, (9617) (4)--Continued											
.38									80,000		
.39									12,300		
.40									8,000		
.41									7,000		
TOTAL							49,454		116,300		
WILLIAM V. MENDENHALL BOYS' CAMP, LAKE HUGHES, (3410) (5)											
.16									30,000		
FRED MILLER BOYS' CAMP, MALIBU (9614) (4)											
.10									357,600		
.13									68,200		
.15									72,400		
TOTAL									498,200		
OAT MOUNTAIN BOYS' CAMP, CHATSWORTH (9620) (5)											
.02									1,434,000		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	REQUESTED FISCAL YEAR 1976-77	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77	
FIXED ASSETS--Continued											
PUBLIC PROTECTION-DETENTION AND CORRECTION--Continued Probation Department --Continued Camps--Continued											
OAT MOUNTAIN BOYS' CAMP, CHATS WORTH, (9620) (5)--Continued											
.03									54,000		
TOTAL									1,538,000		
JOSEPH PAIGE BOYS' CAMP, LA VERNE, (9611) (1)											
.06							104,443		68,400		
GLENN ROCKEY BOYS' CAMP, SAN DIMAS, (8392) (1)											
.36									72,400		
.38				10,000					10,000	10,000	
TOTAL				10,000			629,761		82,400	10,000	
KENYON J. SCUDDER BOYS' CAMP, SAUGUS, (8391) (5)											
.22		7,000		26,250	6,100				39,350	39,350	
TOTAL, PROBATION CAMPS		7,000		46,250	6,100		\$ 1,160,226	\$	\$ 3,028,250	\$ 59,350	

COURTY OF LOS ANGELES BUDGET--1976-77

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	ADOPTED BY	
							PRIOR YEAR 1974-75	CUR. YR. 1975-76	FISCAL YEAR 1976-77	BOARD OF SUPERVISORS F.Y. 1976-77	
FIXED ASSETS--Continued											
PUBLIC PROTECTION-DETENTION AND CORRECTION--Continued Probation Department --Continued Juvenile Hall Facilities											
CENTRAL JUVENILE HALL, (8386) (3)											
.65	160 Bed Residential Building, (Replacement).....				15,000		\$	\$ 178,000	\$ 15,000	\$ 15,000	
.68	Interior Lighting.....								10,000		
.72	Demolition/Redevelopment.....								168,000		
TOTAL.....					15,000		1,022,938	178,000	193,000	15,000	
LOS PADRINOS JUVENILE HALL, (9606) (1)											
.07	Expansion, Phase II.....				10,000			195,000	10,000	10,000	
.17	Locker Room.....				10,000				13,500	10,000	
.18	Parking.....								77,000		
TOTAL.....					10,000	10,000	1,428,270	195,000	100,500	20,000	
TOTAL, PROBATION-JUVENILE HALL FACILITIES.....					10,000	25,000	\$ 2,451,208	\$ 373,000	\$ 293,500	\$ 35,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77	F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	REQUESTED FISCAL YEAR 1976-77		
FIXED ASSETS--Continued											
PUBLIC PROTECTION-DETENTION AND CORRECTION--Continued											
Probation Department											
--Continued											
Schools for Girls											
LAS PALMAS SCHOOL FOR GIRLS, (8416) (3)											
.19 Classroom Addition.....						\$ 48,748	\$	\$ 50,400	\$		
TOTAL, PROBATION-SCHOOLS FOR GIRLS.....						\$ 48,748	\$	\$ 50,400	\$		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77	F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED		
							PRIOR YEAR	CUR. YR.	FISCAL YEAR		
							1974-75	1975-76	1976-77		
FIXED ASSETS--Continued											
PUBLIC PROTECTION-FIRE Forester and Fire Warden											
ANTELOPE VALLEY DISPATCH CENTER, (7591) (5)											
.07							\$	\$	\$ 200,000	\$	
CENTRAL HEADQUARTERS, FORESTER-FIRE WARDEN, (7564) (3)											
.30									87,000		
DEL VALLE FACILITY, SAUGUS, (7603) (5)											
.02									5,000		
EASTSIDE CAMP, EAST SAN GABRIEL VALLEY, (7604) (1)											
.01									105,000		
FIRE COMBAT TRAINING CENTER, (7524) (5)											
.22									10,000		
.23									6,300		
.24									10,000		
TOTAL									26,300		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	REQUESTED FISCAL YEAR 1976-77	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77	
FIXED ASSETS--Continued											
PUBLIC PROTECTION-FIRE											
Forester and Fire Warden											
--Continued											
FIRE STATION NO. 62, PADUA HILLS (REPLACEMENT) (7527) (5)											
.04	Land Acquisition.....								29,000		
FIRE STATION NO. 65 (REPLACEMENT), VENTURA FREEWAY AND KANAN ROAD, (7550) (5)											
.02	Fire Station.....							3,000	492,000		
.03	Equipment.....								6,000		
	TOTAL.....						9,304	3,000	498,000		
FIRE STATION NO. 66 (REPLACEMENT) EATON CANYON, (7559) (5)											
.02	Fire Station.....								403,000		
.03	Equipment.....								6,000		
.04	Pavement Renovation.....								4,000		
	TOTAL.....								413,000		
FIRE STATION NO. 72, MALIBU, (7536) (5)											
.04	Fire Station.....								416,000		
.07	Equipment.....								6,000		
	TOTAL.....						2,721		422,000		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	ADOPTED BY	
							PRIOR YEAR 1974-75	CUR. YR. 1975-76	FISCAL YEAR 1976-77	BOARD OF SUPERVISORS F.Y. 1976-77	
FIXED ASSETS--Continued											
PUBLIC PROTECTION-FIRE											
Forester and Fire Warden											
--Continued											
FIRE STATION NO. 79, (REPLACEMENT)											
LONGVIEW, (7551) (5)											
.02	Fire Station.....							30,000		560,000	
.03	Equipment.....									6,000	
	TOTAL.....						2,129	30,000		566,000	
FIRE STATION NO. 81, (REPLACEMENT)											
ACUA DULCE, (7572) (5)											
.02	Fire Station.....									505,000	
.03	Equipment.....									6,000	
.04	Water System.....									132,000	
	TOTAL.....						82,359			643,000	
FIRE SUPPRESSION CAMP NO. 8,											
NIKE SITE NO. 78, SADDLE PEAK,											
(7602) (4)											
.01	Land Acquisition.....									710,000	
.02	Alterations/Modifications....									217,000	
.03	Equipment.....									51,000	
	TOTAL.....									978,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77	F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	REQUESTED FISCAL YEAR 1976-77		
FIXED ASSETS--Continued											
PUBLIC PROTECTION-FIRE--Continued											
Forester and Fire Warden											
--Continued											
HENNINGER FLATS FORESTRY UNIT,											
PINECREST DRIVE, ALTADENA,											
(7563) (5)											
.02									2,500		
.06									10,000		
TOTAL							4,258		12,500		
MALIBU CANYON UNIT, NORTH LAS											
VIRGENES CANYON ROAD, CALABASAS,											
(7599) (5)											
.01							4,200		36,500		
PACOIMA HELICOPTER FACILITIES,											
(7562) (5)											
.19							495,908		10,000		
PACOIMA SERVICE FACILITY											
(7601) (5)											
.02					3,000			54,000	3,000		3,000
TOTAL, FORESTER AND FIRE WARDEN					3,000		\$ 600,879	\$ 87,000	\$ 4,034,300		\$ 3,000

COUNTY OF LOS ANGELES BUDGET--1976-77

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	ADOPTED BY	
							PRIOR YEAR 1974-75	CUR. YR. 1975-76	FISCAL YEAR 1976-77	BOARD OF SUPERVISORS F.Y. 1976-77	
FIXED ASSETS--Continued											
PUBLIC PROTECTION-PROTECTIVE INSPECTION											
Department of Weights and Measures											
WEIGHTS AND MEASURES HEADQUARTERS, (7718) (1)											
.09 Administration-Laboratory Building.....					5,000		\$ 784,172	\$ 37,000	\$ 5,000	\$ 5,000	
TOTAL, DEPARTMENT OF WEIGHTS AND MEASURES.....					5,000		\$ 784,172	\$ 37,000	\$ 5,000	\$ 5,000	

CAPITAL PROJECTS—Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F L N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	REQUESTED FISCAL YEAR 1976-77	
FIXED ASSETS—Continued										
PUBLIC PROTECTION—OTHER										
Department of Animal Control										
ANIMAL CONTROL CENTER NO. 7, LAS VIRGENES, (7717) (5)										
.01 Land Acquisition.....	35,500						\$	\$	\$ 35,500	\$ 35,500
.02 Facility.....					12,000			27,000	12,000	12,000
.06 Equipment, Mechanical.....						1,100			1,100	1,100
TOTAL.....	35,500				12,000	1,100	236,946	27,000	48,600	48,600
ANIMAL CONTROL CENTER NO. 8, ALTADENA, (7705) (5)										
.01 Land Acquisition.....								16,000	334,000	
.02 Facility.....		249,418		617,300	11,200				1,762,000	877,918
.03 Equipment.....									45,000	
TOTAL.....		249,418		617,300	11,200		4,467	16,000	2,141,000	877,918
TOTAL, DEPARTMENT OF ANIMAL CONTROL.....	35,500	249,418		617,300	23,200	1,100	\$ 241,413	\$ 43,000	\$ 2,189,600	\$ 926,518

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77	F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	REQUESTED FISCAL YEAR 1976-77			
FIXED ASSETS--Continued												
PUBLIC PROTECTION-OTHER												
Agricultural Commissioner												
PICO RIVERA FIELD STATION AND WAREHOUSE (EXISTING) (9259) (1)												
.02 Safety Improvements.....					2,000		\$	\$ 31,300	\$	2,000	\$	2,000
PICO RIVERA FIELD STATION AND WAREHOUSE (REPLACEMENT) (9260) (1)												
.01 Land Acquisition.....										110,000		
.02 Building.....										1,115,000		
TOTAL.....										1,225,000		
SAN FERNANDO VALLEY OFFICE AND WAREHOUSE, (9261) (5)												
.01 Land Acquisition.....										170,000		
.02 Building.....										229,000		
TOTAL.....										399,000		
TOTAL, AGRICULTURAL COMMISSIONER..					2,000		\$	\$ 31,300	\$	1,626,000	\$	2,000
TOTAL, PUBLIC PROTECTION.....	132,900	256,418		1,026,650	189,300	36,900	\$ 7,809,163	\$ 2,020,465	\$76,895,600	\$	1,642,168	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D	
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED		ADOPTED BY
							PRIOR YEAR 1974-75	CUR. YR. 1975-76	FISCAL YEAR 1976-77		BOARD OF SUPERVISORS F.Y. 1976-77
FIXED ASSETS--Continued											
HEALTH AND SANITATION											
Air Pollution Control											
AIR POLLUTION CONTROL											
HEADQUARTERS, (7446) (3)											
.08 Elevator Replacement.....							\$	\$	\$ 295,000	\$	
TOTAL, AIR POLLUTION							\$	\$	\$ 295,000	\$	
CONTROL.....							\$	\$	\$ 295,000	\$	

COUNTY OF LOS ANGELES BUDGET--1976-77

CAPITAL PROJECTS—Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	ADOPTED BY	
							PRIOR YEAR 1974-75	CUR. YR. 1975-76	FISCAL YEAR 1976-77	BOARD OF SUPERVISORS F.Y. 1976-77	
FIXED ASSETS—Continued											
HEALTH AND SANITATION—HEALTH Administration											
LICENSING AND ACCREDITATION REQUIREMENTS—EXISTING HEALTH FACILITIES (7735)											
.01 Compliance Requirements.....		250,000		1,734,000			\$	\$	\$ 1,984,000	\$ 1,984,000	
TOTAL, DEPARTMENT OF HEALTH SERVICES—ADMINISTRATION.....		250,000		1,734,000			\$	\$	\$ 1,984,000	\$ 1,984,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77	F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	REQUESTED FISCAL YEAR 1976-77		
FIXED ASSETS--Continued											
HEALTH AND SANITATION-HEALTH SERVICES- Community Health Services											
BALDWIN PARK PRIMARY HEALTH CENTER, (9540) (1)											
.01	Land Acquisition.....						\$	\$	\$ 350,000	\$	
.02	Building.....								600,000		
	TOTAL.....								950,000		
CANOGA PARK COMPREHENSIVE HEALTH CENTER, (9538) (5)											
.01	Land Acquisition.....								1,000,000		
.02	Building.....								354,000		
	TOTAL.....								1,354,000		
CENTRAL HEALTH CENTER, (7462) (3)											
.09	Alterations.....								50,000		
.10	Equipment.....								14,000		
	TOTAL.....								64,000		
COMPTON COMPREHENSIVE HEALTH CENTER, (9547) (4)											
.01	Land Acquisition.....								200,000		
.02	Building.....								450,000		
	TOTAL.....								650,000		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D	
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	REQUESTED FISCAL YEAR 1976-77		ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77
FIXED ASSETS--Continued											
HEALTH AND SANITATION-HEALTH Community Health Services--Continued											
EAST LOS ANGELES COMPREHENSIVE HEALTH CENTER, (7480) (3)											
.01 Land Acquisition/Relocation..	10,000								10,000	10,000	
.02 Building.....				130,000				65,000	130,000	130,000	
.03 Equipment.....						2,447,000			2,447,773	2,447,000	
TOTAL.....	10,000			130,000		2,447,000	562,447	65,000	2,587,773	2,587,000	
EAST LOS ANGELES DISTRICT HEALTH CENTER, (7455) (3)											
.10 Alterations.....									40,000		
.11 Equipment.....									10,000		
TOTAL.....									50,000		
EL MONTE COMPREHENSIVE HEALTH CENTER, (7488) (1)											
.01 Land Acquisition.....	500,000							7,000	500,000	500,000	
.02 Building.....		25,000						92,500	907,400	25,000	
TOTAL.....	500,000	25,000						99,500	1,407,400	525,000	
GARDENA PRIMARY CARE CENTER, (9546) (2)											
.01 Land Acquisition.....									400,000		
.02 Building.....									480,000		
TOTAL.....									880,000		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	REQUESTED FISCAL YEAR 1976-77	
FIXED ASSETS--Continued										
HEALTH AND SANITATION-HEALTH SERVICES- Community Health Services--Continued										
HARBOR GENERAL HOSPITAL PRIMARY CARE CENTER, (9549) (2)										
.02	Building.....								180,000	
HARBOR HEALTH DISTRICT HEALTH CENTER, (9550) (4)										
.02	Alterations, Air Conditioning								182,000	
HOLLYWOOD-WILSHIRE HEALTH CENTER, (7466) (3)										
.04	Alterations.....								94,000	
.05	Equipment.....								5,000	
	TOTAL.....								99,000	
LANCASTER PRIMARY CARE STATION, (7492) (5)										
.02	Building.....								200,000	
LONG BEACH GENERAL HOSPITAL PRIMARY HEALTH CENTER, (7479) (4)										
.02	Building.....								133,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	REQUESTED FISCAL YEAR 1976-77	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77	
FIXED ASSETS--Continued											
HEALTH AND SANITATION-HEALTH SERVICES-											
--Continued											
Community Health Services											
--Continued											
MONROVIA HEALTH CENTER, (7494) (1)											
.02	Remodel Ambulatory Care Room.							15,650	193,000		
NORTHEAST DISTRICT HEALTH CENTER, (7454) (3)											
.05	Alterations.....								102,000		
.06	Equipment.....								10,000		
TOTAL.....									112,000		
NORWALK PRIMARY HEALTH CENTER, (9543) (1)											
.01	Land Acquisition.....								700,000		
.02	Building.....								480,000		
TOTAL.....									1,180,000		
PACOIMA HEALTH SUBCENTER, (9536) (5)											
.01	Alterations.....							4,000	600,000		
.02	Equipment.....								110,000		
TOTAL.....								4,000	710,000		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77	F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	REQUESTED FISCAL YEAR 1976-77		
FIXED ASSETS--Continued											
HEALTH AND SANITATION-HEALTH SERVICES											
--Continued											
Community Health Services											
--Continued											
SAN ANTONIO COMPREHENSIVE HEALTH CENTER, (9545) (1)											
.01	Land Acquisition.....								750,000		
.02	Building.....								75,000		
	TOTAL.....								825,000		
SAN FERNANDO COMPREHENSIVE HEALTH CENTER-NORTH HOLLYWOOD (7482) (5)											
.01	Land Acquisition.....							5,000	650,000		
.02	Building.....							1,000	850,000		
	TOTAL.....							6,000	1,500,000		
SOUTH LOS ANGELES PRIMARY HEALTH CENTER, (9544) (2)											
.01	Land Acquisition.....								600,000		
.02	Building.....								60,000		
	TOTAL.....								660,000		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77	F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	REQUESTED FISCAL YEAR 1976-77			
FIXED ASSETS--Continued												
HEALTH AND SANITATION-HEALTH												
--Continued												
Community Health Services												
--Continued												
SOUTHEAST COMPREHENSIVE HEALTH CENTER, (7476) (2)												
.02					25,000			331,438		45,000	25,000	
.05	19,600							115,000		19,600	19,600	
.07										400,000		
TOTAL	19,600				25,000		3,245,136	446,438		464,600	44,600	
SOUTHWEST COMPREHENSIVE HEALTH CENTER, (9542) (2)												
.01										820,000		
.02										785,000		
TOTAL										1,605,000		
SOUTHWEST DISTRICT HEALTH CENTER, (7460) (2)												
.01	15,000							30,000		15,000	15,000	
.02								2,000		60,500		
TOTAL	15,000						752,567	32,000		75,500	15,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77	F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	REQUESTED FISCAL YEAR 1976-77		
FIXED ASSETS--Continued											
HEALTH AND SANITATION-HEALTH SERVICES											
--Continued											
Community Health Services											
--Continued											
VENICE PRIMARY CARE CENTER, (7479) (4)											
.01	Land Acquisition.....							5,000	770,000		
.02	Building.....							3,000	700,000		
	TOTAL.....							8,000	1,470,000		
JOHN WESLEY COMPREHENSIVE HEALTH CENTER, (7496) (2)											
.02	Building.....				40,000			1,491,731	5,800,000	40,000	
.04	Additional Level Parking Structure.....								421,350		
	TOTAL.....				40,000			1,491,731	6,221,350	40,000	
WEST HOLLYWOOD HEALTH CENTER, (9551) (3)											
.02	Alterations.....								50,000		
.03	Equipment.....								5,000		
	TOTAL.....								55,000		
WHITTIER PRIMARY CARE CENTER, (9539) (1)											
.01	Land Acquisition.....								700,000		

COUNTY OF LOS ANGELES BUDGET--1976-77

CAPITAL PROJECTS—Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77	F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED		
							PRIOR YEAR 1974-75	CUR. YR. 1975-76	FISCAL YEAR 1976-77		
FIXED ASSETS—Continued											
HEALTH AND SANITATION—HEALTH SERVICES											
--Continued											
Community Health Services											
--Continued											
WHITTIER PRIMARY CARE CENTER, (9539) (1)—Continued											
.02	Building.....								379,000		
TOTAL.....									1,079,000		
WILSHIRE-WESTLAKE COMPREHENSIVE HEALTH CENTER, (9548) (3)											
.01	Land Acquisition.....								900,000		
.02	Building.....								1,600,000		
TOTAL.....									2,500,000		
TOTAL, COMMUNITY HEALTH SERVICES..	544,600	25,000			195,000	2,447,000	\$ 4,560,150	\$ 2,168,319	\$ 27,392,623	\$ 3,211,600	

CAPITAL PROJECTS—Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	REQUESTED FISCAL YEAR 1976-77	
<b>FIXED ASSETS—Continued</b>										
HEALTH AND SANITATION-HOSPITAL CARE										
Antelope Valley Rehabilitation Centers-										
<u>SAUGUS REHABILITATION CENTER</u>										
SAUGUS REHABILITATION CENTER, (8491) (5)										
.03	Acquisition.....						\$	\$	\$ 1,400,000	\$
.04	Alterations and Improvements. Phase I.....			2,200,000					7,461,500	2,200,000
	TOTAL.....			2,200,000					<u>8,861,500</u>	<u>2,200,000</u>
	TOTAL, SAUGUS REHABILITATION CENTER.....			2,200,000			\$	\$	\$ 8,861,500	\$ 2,200,000

CAPITAL PROJECTS—Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U M D	
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED		ADOPTED BY
							PRIOR YEAR 1974-75	CUR. YR. 1975-76	FISCAL YEAR 1976-77		BOARD OF SUPERVISORS F.Y. 1976-77
<b>FIXED ASSETS—Continued</b>											
HEALTH AND SANITATION-HOSPITAL CARE											
Antelope Valley Rehabilitation Centers-											
<u>WARM SPRINGS REHABILITATION CENTER</u>											
HOOD AND VENT SYSTEM (REPLACEMENT) (8378) (5)											
.01 Range and Dishwasher Hoods...							\$	\$	\$ 63,000	\$	
TOTAL, WARM SPRINGS REHABILITATION CENTER.....							\$	\$	\$ 63,000	\$	
TOTAL, ANTELOPE VALLEY REHABILITATION CENTERS.....				2,200,000			\$	\$	\$ 8,924,500	\$ 2,200,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		F U N D			
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	REQUESTED FISCAL YEAR 1976-77	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77				
FIXED ASSETS--Continued														
HEALTH AND SANITATION-HOSPITAL CARE--Continued Health Services-Harbor General Hospital														
HARBOR GENERAL HOSPITAL, ACUTE UNIT, (7973) (2)														
.11					5,000		\$	\$	43,000	\$	5,000	\$	5,000	
.20											261,000			
.30											41,000			
.32											150,000			
.33											197,024			
.34											50,000			
.35											131,420			
.36											50,000			
.37											69,430			
.38											40,000			
.39											108,523			
.40											62,675			
.41											45,000			
.42											6,300			
TOTAL					5,000				222,347		43,000		1,217,372	5,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	ADOPTED BY	
							PRIOR YEAR 1974-75	CUR. YR. 1975-76	FISCAL YEAR 1976-77	BOARD OF SUPERVISORS F.Y. 1976-77	
FIXED ASSETS--Continued											
HEALTH AND SANITATION HOSPITAL CARE--Continued Health Services-Harbor General Hospital--Continued											
HARBOR GENERAL HOSPITAL-ANTI- OUTAGE, (7976) (2)											
.02 Anti-outage.....					15,000		68,924	23,000	15,000	15,000	
CAFETERIA IMPROVEMENTS, (7980) (2)											
.01 Cafeteria Alterations.....					15,000		40,540	37,000	15,000	15,000	
HARBOR-GENERAL HOSPITAL CENTRAL X-RAY FILE STORAGE, COASTAL REGION, (7942) (2)											
.01 Building.....									105,000		
.02 Equipment.....									30,000		
TOTAL.....									135,000		
HARBOR GENERAL HOSPITAL EXPANSION, (7975) (2)											
.02 Acute and Clinic Addition....							105,079	15,550	1,055,000		
LAUNDRY BUILDING, (7982) (2)											
.04 Air Conditioning.....							1,194		10,000		
SITE IMPROVEMENTS, (7990) (2)											
.11 Parking Gates.....									107,600		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D	
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	REQUESTED FISCAL YEAR 1976-77		ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77
FIXED ASSETS--Continued											
HEALTH AND SANITATION HOSPITAL CARE--Continued Health Services--Harbor General Hospital--Continued											
HARBOR GENERAL HOSPITAL UNIT II, (7960) (2)											
.02	Air Conditioning.....								30,000		
WATER DEVELOPMENT, (7971) (2)											
.01	Fire Sprinklers.....						237		564,000		
TOTAL, HEALTH SERVICES--HARBOR GENERAL HOSPITAL.....					35,000		\$ 438,321	\$ 118,550	\$ 3,148,972	\$ 35,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D			
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	REQUESTED FISCAL YEAR 1976-77		ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77		
FIXED ASSETS--Continued													
HEALTH AND SANITATION-HOSPITAL CARE--Continued Health Services-Martin Luther King, Jr., General Hospital													
MARTIN LUTHER KING, JR. HOSPITAL, (8005) (2)													
.20	Unit 5-A Development.....						\$	\$	\$ 735,000	\$			
.26	Warehouse Addition.....								24,000				
.33	3rd Floor Renovation, Outpatient Clinic.....								200,000				
.34	Walk-in Clinic, Reloc/Renov..								100,000				
.35	Unit 5-B Alterations, Inpatient Room.....								20,000				
.36	Unit 5-C Dev, Inpatient Unit								210,000				
TOTAL.....									1,289,000				
PSYCHIATRIC AND CLINICAL SCIENCES BUILDING, (8006) (2)													
.01	Building, Phase IA/IB.....	350,000			55,000		230,273	1,076,623	25,230,000	405,000			
SERVICES AND SUPPLY BUILDING AND PARKING STRUCTURE, (8008) (2)													
.01	Surface Parking, Phase I and 2							17,000	171,000				
.02	Building.....				5,000			272,769	5,000	5,000			
TOTAL.....									5,000	435,383	289,769	176,000	5,000
TOTAL, MARTIN LUTHER KING, JR. GENERAL HOSPITAL.....													
		350,000			60,000		\$ 665,656	\$ 1,366,392	\$26,695,000	\$ 410,000			

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	HOSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	ADOPTED BY	
							PRIOR YEAR 1974-75	CUR. YR. 1975-76	FISCAL YEAR 1976-77	BOARD OF SUPERVISORS F.Y. 1976-77	
FIXED ASSETS--Continued											
HEALTH AND SANITATION-HOSPITAL CARE--Continued Health Services-Long Beach General Hospital											
LONG BEACH GENERAL HOSPITAL EMERGENCY POWER AND ELECTRIC DISTRIBUTION, (8121) (4)											
.02	Emergency Power, Phase I.....						\$	\$	\$	123,000	\$
LONG BEACH GENERAL WARD AREA 100, (8128) (4)											
.05	Air Conditioning.....									79,000	
TOTAL, HEALTH SERVICES-LONG BEACH GENERAL HOSPITAL.....							\$	\$	\$	202,000	\$

COUNTY OF LOS ANGELES BUDGET--1976-77

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D	
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED		ADOPTED BY
							PRIOR YEAR 1974-75	CUR. YR. 1975-76	FISCAL YEAR 1976-77		BOARD OF SUPERVISORS F.Y. 1976-77
FIXED ASSETS--Continued											
HEALTH AND SANITATION-HOSPITAL CARE--Continued											
Health Services-Los Angeles County-University of Southern California Medical Center											
ACUTE UNIT-15th FLOOR SURGERIES, (7778) (3)											
.03	Remodel Surgeries, Phase I...						\$	\$	\$ 501,000	\$	
.04	Equipment, 15th Floor Surgeries.....								506,200		
TOTAL.....									1,007,200		
ACUTE UNIT-KITCHEN IMPROVEMENTS, (7831) (3)											
.04	Replace Ammonia Refrigeration System, Dietary Service.....								200,000		
.05	Remodel Dietary Kitchen.....								400,000		
.06	Cooling Tower, Ammonia System				11,300				11,300	11,300	
.07	High Pressure Venting.....				8,000				8,000	8,000	
.08	Liquid Emergency Evacuation..				8,000				8,000	8,000	
.09	Exhaust System.....				20,000				20,000	20,000	
TOTAL.....									647,300	47,300	
CANCER HOSPITAL AND RESEARCH INSTITUTE, (7854) (3)											
.01	Building.....	605,000		15,785,000	15,000			3,071,200	16,920,000	16,405,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	REQUESTED FISCAL YEAR 1976-77	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77	
FIXED ASSETS--Continued											
HEALTH AND SANITATION-HOSPITAL CARE--Continued Health Services-Los Angeles County-University of Southern California Medical Center--Continued											
CANCER HOSPITAL AND RESEARCH INSTITUTE, (7854) (3)--Continued											
.04					30,000			174,203	30,000	30,000	
.05					7,500			57,900	7,500	7,500	
.08					8,000			101,700	8,000	8,000	
.09									214,000		
.10									21,780		
.11									1,500,000		
TOTAL		605,000		15,785,000	60,500		293,024	3,405,003	18,701,280	16,450,500	
ELECTRICAL DISTRIBUTION SYSTEM, (7847) (3)											
.05					12,000		41,610	100,000	12,000	12,000	
LAUNDRY BUILDING (NEW), (7807) (3)											
.02								30,000	8,900,000		

COUNTY OF LOS ANGELES BUDGET--1976-77

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77	F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED		
							PRIOR YEAR 1974-75	CUR. YR. 1975-76	FISCAL YEAR 1976-77		
FIXED ASSETS--Continued											
HEALTH AND SANITATION-HOSPITAL CARE--Continued											
Health Services-Los Angeles County-University of Southern California Medical Center --Continued											
LAUNDRY BUILDING (NEW), (7807) (3) --Continued											
.03	Equipment.....								61,000		
TOTAL.....							64,559	30,000	8,961,000		
MAINTENANCE AND POWER SHOPS, SERVICE BUILDING, (7856) (3)											
.02	Replacement Facility.....								340,000		
MISCELLANEOUS ALTERATIONS, (7800) (3)											
.21	Pediatric Pavilion, Surgical Suite Renovation.....							15,000	1,900,000		
.47	Equipment, Pediatric Surgeries								200,000		
.49	Relocation, John Wesley Hospital-Liver, Oncology, and Hepatology Services.....							15,000	820,000		
.50	Alterations, 10/11 Floor Site Clearance.....								1,255,000		
.52	Modernize Medical ICU.....								743,000		
.55	Alterations, Respiration Therapy Ward 11-800.....								235,000		
.56	Repiping, Clinical Sinks.....					4,500			40,000	4,500	
TOTAL.....						4,500	122,196	30,000	5,193,000	4,500	

CAPITAL PROJECTS—Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D	
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED		ADOPTED BY
							PRIOR YEAR 1974-75	CUR. YR. 1975-76	FISCAL YEAR 1976-77		BOARD OF SUPERVISORS F.Y. 1976-77
FIXED ASSETS—Continued											
HEALTH AND SANITATION—HOSPITAL CARE—Continued											
Health Services—Los Angeles County—University of Southern California Medical Center—Continued											
OUTPATIENT BUILDING, (7802) (3)											
.17									1,052,000		
.18									258,000		
.20									400,000		
.21									175,000		
TOTAL									1,885,000		
PATIENT CARE FACILITY, (7853) (3)											
.02							87,301	15,000	2,650,000		
PEDIATRIC PAVILION, (7739) (3)											
.21									394,000		
PHARMACY BUILDING (NEW) (7806) (3)											
.02								30,000	12,245,000		
.03									1,002,000		
TOTAL							285,488	30,000	13,247,000		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77	F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED		
							PRIOR YEAR	CUR. YR.	FISCAL YEAR		
							1974-75	1975-76	1976-77		
FIXED ASSETS--Continued											
HEALTH AND SANITATION-HOSPITAL CARE--Continued											
Health Services-Los Angeles County-University of Southern California Medical Center --Continued											
PSYCHIATRIC HOSPITAL, (7819) (3)											
.18									150,000		
.19									300,000		
TOTAL									450,000		
SITE IMPROVEMENTS, (7790) (3)											
.25									1,025,000		
.26									1,050,000		
.27									200,000		
.28									98,100		
TOTAL							15,696		2,373,100		
SUBSTATION REPLACEMENT, (7855) (3)											
.03				466,000	54,000		11,893	390,000	6,180,000	520,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77	F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	REQUESTED FISCAL YEAR 1976-77		
FIXED ASSETS--Continued											
HEALTH AND SANITATION-HOSPITAL CARE--Continued											
Health Services-Los Angeles County-University of Southern California Medical Center --Continued											
WOMEN'S HOSPITAL, (7740) (3)											
.11					5,000			20,000	5,000	5,000	
.17									110,000		
.18									93,000		
.19									320,000		
.20									34,900		
.21									1,200,000		
TOTAL					5,000		369,474	20,000	1,762,900	5,000	
TOTAL, HEALTH SERVICES-LOS ANGELES COUNTY-UNIVERSITY OF SOUTHERN CALIFORNIA MEDICAL CENTER		605,000		16,298,300	136,000		\$ 1,291,241	\$ 4,020,003	\$ 63,803,780	\$ 17,039,300	

COUNTY OF LOS ANGELES BUDGET--1976-77

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77	F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED			
							PRIOR YEAR 1974-75	CUR. YR. 1975-76	FISCAL YEAR 1976-77			
FIXED ASSETS--Continued												
HEALTH AND SANITATION-HOSPITAL CARE--Continued												
Health Services-Mira Loma Hospital												
MIRA LOMA HOSPITAL, (8686) (5)												
.23					7,000		\$	\$ 62,100	\$ 69,000	\$ 7,000		
.24									66,000			
.27								125,000	1,395,000			
.28									333,000			
.30									5,000			
.31					3,000			34,000	60,000	3,000		
.33								15,200	18,000			
.35									93,000			
.36									10,000			
TOTAL.....					10,000			236,300	2,049,000	10,000		
TOTAL, HEALTH SERVICES-MIRA LOMA HOSPITAL.....					10,000		\$	\$ 236,300	\$ 2,049,000	\$ 10,000		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D	
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED		ADOPTED BY
							PRIOR YEAR 1974-75	CUR. YR. 1975-76	FISCAL YEAR 1976-77		BOARD OF SUPERVISORS F.Y. 1976-77
FIXED ASSETS--Continued											
HEALTH AND SANITATION--HOSPITAL CARE--Continued											
Health Services--Los Angeles County--Olive View Medical Center--Sylmar											
ELECTRICAL DISTRIBUTION SYSTEM, (8174) (5)											
.08							\$	\$	\$ 30,000	\$	
Main Transformer Station, Switchgear Replacement.....											
INCINERATION AND WASTE DISPOSAL, (9507) (5)											
.02		1,000		30,000	4,200			10,000	35,200	35,200	
Pathological Incineration....											
LABORATORY BUILDING, (8150) (5)											
.06									72,000		
Air Conditioning Improvements											
MASTER PLAN DEVELOPMENT, (8168) (5)											
.01									50,000		
Plan Development.....											
MEDICAL SUPPORT SERVICES BUILDING, (9510) (5)											
.02									265,000		
Building (New).....											
MISCELLANEOUS IMPROVEMENTS, (9509) (5)											
.02									10,000		
Gasoline Tank and Pump.....											

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	ADOPTED BY	
							PRIOR YEAR 1974-75	CUR. YR. 1975-76	FISCAL YEAR 1976-77	BOARD OF SUPERVISORS F.Y. 1976-77	
FIXED ASSETS--Continued											
HEALTH AND SANITATION HOSPITAL CARE--Continued Health Services-Los Angeles County-Olive View Medical Center-Sylmar--Continued											
MISCELLANEOUS IMPROVEMENTS, (9509) (5)--Continued											
.03									73,000		
.06									54,000		
.07									112,000		
TOTAL.....									249,000		
UTILITY SYSTEMS, (8158) (5)											
.02									300,000		
TOTAL, HEALTH SERVICES-LOS ANGELES COUNTY-OLIVE VIEW MEDICAL CENTER		1,000		30,000	4,200				\$ 10,000	\$ 1,001,200	\$ 35,200

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77	F L N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	REQUESTED FISCAL YEAR 1976-77		
FIXED ASSETS--Continued											
HEALTH AND SANITATION-HOSPITAL CARE--Continued											
Health Services-Olive View Mid-Valley Unit											
OLIVE VIEW MID-VALLEY UNIT, (9520) (3)											
.06							\$	\$	\$ 40,000	\$	
.10									38,000	200,000	
.14										40,000	
.15										14,000	
.16										10,000	
.17										20,000	
TOTAL.....							\$ 101,381	\$ 38,000	\$ 324,000		
TOTAL, HEALTH SERVICES-OLIVE VIEW MID-VALLEY GENERAL HOSPITAL.....							\$ 101,381	\$ 38,000	\$ 324,000	\$	

COUNTY OF LOS ANGELES BUDGET--1976-77

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D	
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	REQUESTED FISCAL YEAR 1976-77		ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77
FIXED ASSETS--Continued											
HEALTH AND SANITATION-HOSPITAL CARE--Continued											
Health Services-Rancho Los Amigos Hospital											
ELECTRICAL DISTRIBUTION SYSTEM, (8315) (1)											
.06	Expansion, Phase V.....						\$	\$ 12,000	\$ 1,000	\$	
.07	Expansion, Phase VI.....								60,000		
TOTAL.....							12,863	12,000	61,000		
EMERGENCY POWER REQUIREMENTS, (8326) (1)											
.02	Generator Addition.....								68,000		
FIRE ALARM SYSTEM, (8217) (1)											
.04	Automatic Doors and Extinguishers.....					30,000	29,214	1,241,450	30,000	30,000	
INTENSIVE REHABILITATION CENTER, (8300) (1)											
.11	Intensive Rehabilitation Center.....							168,673	1,420,000		
.12	Clinic Building Addition.....								5,460,000		
.15	Clinic Building Addition (Surgeries).....							35,000	399,000		
TOTAL.....							262,775	203,673	7,279,000		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	REQUESTED FISCAL YEAR 1976-77	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77	
FIXED ASSETS--Continued											
HEALTH AND SANITATION-HOSPITAL CARE--Continued Health Services-Rancho Los Amigos Hospital--Continued											
MEDICAL SUPPLIES CENTER, (3218) (1)											
.01	Building.....								1,340,000		
.02	Equipment.....								342,000		
TOTAL.....							7,566		1,682,000		
WATER DEVELOPMENT, (3238) (1)											
.15	Fire Sprinklers.....				2,500			28,560	2,500	2,500	
.18	Water System Expansion, Phase I.....				5,000			223,689	5,000	5,000	
TOTAL.....					7,500		62,381	252,249	7,500	7,500	
TOTAL, HEALTH SERVICES-RANCHO LOS AMIGOS HOSPITAL.....					37,500		\$ 374,799	\$ 1,709,372	\$ 9,127,500	\$ 37,500	
TOTAL, HEALTH AND SANITATION.....	544,600	1,231,000		20,262,300	477,700	2,447,000	\$ 7,431,548	\$ 9,666,936	\$ 144,947,575	\$ 24,962,600	

COUNTY OF LOS ANGELES BUDGET--1976-77

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	ADOPTED BY	
							PRIOR YEAR 1974-75	CUR. YR. 1975-76	FISCAL YEAR 1976-77	BOARD OF SUPERVISORS F.Y. 1976-77	
FIXED ASSETS--Continued											
PUBLIC ASSISTANCE-ADMINISTRATION											
Public Social Services											
MAC LAREN HALL, (8417) (1)											
(REPLACEMENT)											
.15 Replacement Facilities.....					35,000		\$	\$ 35,000	\$ 35,000	\$ 35,000	
.32 Drinking Fountains.....								10,000	1,200		
.33 Landscape Irrigation.....								10,000	4,500		
TOTAL.....					35,000			<u>1,707,553</u>	<u>55,000</u>	<u>40,700</u>	<u>35,000</u>
TOTAL, PUBLIC SOCIAL SERVICES.....					35,000			<u>\$ 1,707,553</u>	<u>\$ 55,000</u>	<u>\$ 40,700</u>	<u>\$ 35,000</u>

CAPITAL PROJECTS—Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D	
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED		ADOPTED BY
							PRIOR YEAR 1974-75	CUR. YR. 1975-76	FISCAL YEAR 1976-77		BOARD OF SUPERVISORS F.Y. 1976-77
<b>FIXED ASSETS—Continued</b>											
PUBLIC ASSISTANCE-ADMINISTRATION --Continued Department of Community Development											
ALTADENA NEIGHBORHOOD FACILITY (9097) (5)											
.01 Land.....	300,000						\$	\$	\$ 300,000	\$ 300,000	
LOS NIETOS NEIGHBORHOOD FACILITY (9095) (1)											
.01 Land.....	115,000							142,000	180,000	115,000	
.02 Building.....		145,000						40,000	1,240,000	145,000	
TOTAL.....	115,000	145,000						182,000	1,420,000	260,000	
SAN PEDRO NEIGHBORHOOD FACILITY (9085) (4)											
.02 Building.....					8,000		194,472	19,000	8,000	8,000	
VAL VERDE NEIGHBORHOOD FACILITY (9098) (5)											
.01 Building.....		15,000		275,000	10,000				300,000	300,000	
WESTMONT NEIGHBORHOOD FACILITY (9096) (2)											
.01 Building.....		15,000		275,000	10,000				300,000	300,000	
TOTAL, DEPARTMENT OF COMMUNITY DEVELOPMENT.....	415,000	175,000		550,000	28,000		\$ 194,472	\$ 201,000	\$ 2,328,000	\$ 1,168,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77	F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED		
							PRIOR YEAR 1974-75	CUR. YR. 1975-76	FISCAL YEAR 1976-77		
FIXED ASSETS--Continued											
PUBLIC ASSISTANCE--VETERANS' FACILITIES Military and Veterans' Affairs Department											
PATRIOTIC HALL, (8931) (2)											
.06							\$	\$	\$ 180,000	\$	
.07									23,600		
.12									344,600		
TOTAL							10,166		548,200		
TOTAL, MILITARY AND VETERANS AFFAIRS DEPARTMENT							\$ 10,166	\$	\$ 548,200	\$	
TOTAL, PUBLIC ASSISTANCE	415,000	175,000		550,000	63,000		\$ 1,912,191	\$ 256,000	\$ 2,916,900	\$ 1,203,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	REQUESTED FISCAL YEAR 1976-77	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77	
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES											
AIRPORTS											
AIRPORT DEVELOPMENT, (7449)											
.01 Appropriation to Increase the Aviation Fund.....				200,000			\$	\$	\$ 200,000	\$ 200,000	
TOTAL.....				200,000					200,000	200,000	
TOTAL, AIRPORTS.....				200,000			\$	\$	\$ 200,000	\$ 200,000	

CAPITAL PROJECTS—Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS			F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	ADOPTED BY		
							PRIOR YEAR 1974-75	CUR. YR. 1975-76	FISCAL YEAR 1976-77	BOARD OF SUPERVISORS F.Y. 1976-77		
FIXED ASSETS—Continued												
RECREATION—RECREATIONAL FACILITIES												
Department of Beaches												
ABALONE COVE, (8766) (4)												
.05 Master Plan Development.....		5,000					\$	\$ 10,000	\$ 70,000	\$ 5,000		
.07 Water Line.....									1,500			
TOTAL.....		5,000					864,831	10,000	71,500	5,000		
BEACH ACCESSWAYS - VARIOUS BEACHES, (9887) (4)												
.03 Torrance Beach.....									378,000			
CARMA RANCH BEACH, (9891) (4)												
.01 Land Acquisition.....									3,240,000			
DOCKWEILER BEACH, (9893) (4)												
.01 General Development.....									720,000			
EL PESCADOR BEACH, (9894) (4)												
.01 Land Acquisition.....								560,000	967,000			
.02 Land Acquisition, Phase II...									100,000			
.03 General Development.....									30,000			
TOTAL.....								560,000	1,097,000			
EL SEGUNDO STATE AND COUNTY BEACH, (9904) (4)												
.02 General Development.....									97,500			

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		F L N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	REQUESTED FISCAL YEAR 1976-77	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77	
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Department of Beaches--Continued											
EL SOL BEACH, (9916) (4)											
.01 Land Acquisition.....	5,000							330,000	378,000	5,000	
HERMOSA CITY BEACH, (8753) (4)											
.12 Restroom - Neptune.....									162,000		
.17 Restroom 10th Street.....									162,000		
.18 Restroom 14th Street.....					16,000			166,000	16,000	16,000	
TOTAL.....					16,000		47,132	166,000	340,000	16,000	
LAS TUNAS STATE AND COUNTY BEACH, (8762) (4)											
.02 Beach Improvement and Erosion Control.....					50,000		21,018	394,000	400,000	50,000	
LITTLE DUME BEACH (PUERCO), (9886) (4)											
.01 Land Acquisition.....	215,000							205,000	215,000	215,000	
LOS ANGELES AREA BEACHES, (9896) (4)											
.01 General Refurbishment.....									1,500,000		
.02 Sewage System Improvements...									7,000		
.03 Equipment.....									50,000		

COUNTY OF LOS ANGELES BUDGET--1976-77

CAPITAL PROJECTS—Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77	F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	REQUESTED FISCAL YEAR 1976-77		
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Department of Beaches											
--Continued											
LOS ANGELES AREA BEACHES, (9896) (4) - Continued											
.04 Venice Maintenance Yard.....									46,000		
TOTAL.....									1,603,000		
MALIBU AREA BEACHES, (9905) (4)											
.06 Accessways Development, Phase III.....					2,000		49,529	32,000	2,000		2,000
MALIBU LAGOON STATE AND COUNTY BEACH, (8758) (4)											
.09 Lifeguard Station.....									138,200		
.11 Equipment.....									4,400		
TOTAL.....							19,411		142,600		
MANHATTAN STATE AND COUNTY BEACH, (8755) (4)											
.28 Restroom, 16th Street.....							112,714		170,000		
NICHOLAS CANYON COUNTY BEACH, (9908) (4)											
.01 Land Acquisition/Relocation, Phase I.....	27,500								25,000	27,500	27,500

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D	
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	REQUESTED FISCAL YEAR 1976-77		ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Department of Beaches--Continued											
NICHOLAS CANYON COUNTY BEACH, (9908) (4) - Continued											
.02 Land Acquisition/Relocation, Phase II.....	96,000							79,000	96,000	96,000	
.03 General Development, Phase I.								26,500	87,200		
.04 Road Development.....									38,000		
TOTAL.....	123,500						1,620,825	130,500	248,700	123,500	
POINT DUME INSTRUMENTATION SITE, (9903) (4)											
.01 General Development.....									20,000		
POINT VICENTE BEACH, (9895) (4)											
.01 General Development.....		3,000		72,000	7,000			17,000	117,000	82,000	
.02 Equipment.....						3,000			3,000	3,000	
TOTAL.....		3,000		72,000	7,000	3,000	2,967	17,000	120,000	85,000	
REDONDO STATE BEACH, (8756) (4)											
.35 Lifeguard Station, Topaz Street.....									138,200		
.36 Equipment.....									4,400		
TOTAL.....							10,172		142,600		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	ADOPTED BY	
							PRIOR YEAR 1974-75	CUR. YR. 1975-76	FISCAL YEAR 1976-77	BOARD OF SUPERVISORS F.Y. 1976-77	
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Department of Beaches--Continued											
REDONDO--TORRANCE AREA BEACHES, (9914) (4)											
.03 Restroom.....					14,000		157,609	125,000	14,000	14,000	
SOUTH BAY WATER SYSTEM, (9899) (4)											
.01 Showers, Drinking Fountains, Sprinklers.....								8,500	109,000		
TOPANGA CANYON BEACH, (9898) (4)											
.01 General Development, Phase I.									750,000		
.02 Equipment.....									20,000		
TOTAL.....									770,000		
TORRANCE COUNTY BEACH, (8751) (4)											
.22 Maintenance Shed.....							9		127,300		
VARIOUS COUNTY BEACHES, (9897) (4)											
.01 Parking Lot Refurbishment....									618,000		
.02 Flammable Storage.....		2,200							61,200	2,200	
.03 Fuel System Refurbishment....									133,000		
TOTAL.....		2,200							812,200	2,200	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	REQUESTED FISCAL YEAR 1976-77	
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES--Continued										
Department of Beaches										
--Continued										
WILL ROGERS STATE BEACH, (9710) (4)										
.01									5,500	
.02									143,800	
TOTAL									149,300	
ZUMA COUNTY BEACH, (8757) (4)										
.36									22,600	
.37									170,000	
TOTAL							163,048		192,600	
TOTAL, DEPARTMENT OF BEACHES	343,500	10,200		72,000	39,700	3,000	\$ 3,069,265	\$ 1,978,000	\$11,560,300	\$ 517,700

COUNTY OF LOS ANGELES BUDGET--1976-77

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D	
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	REQUESTED FISCAL YEAR 1976-77		ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued Department of Parks and Recreation											
ALONDRA COUNTY PARK, (8771) (2)											
.50	Isle/Lake Development, Phase I.....						\$	\$	\$ 285,600	\$	
.55	Golf Course Renovation, Phase I-ACO Fund.....	15,000		164,000	25,000			26,883	204,000	204,000	GC
.58	Ballfield Area Improvements..								27,000		
.59	Ballfield Lighting Improvements.....								106,000		
.60	Golf Course Renovation, Phase II.....								1,228,000		
.65	Paddle Tennis Courts.....				2,000			54,750	2,000	2,000	
.66	Isle/Lake Development, Phase II.....								285,600		
.67	Community Garden.....								8,500		
TOTAL.....		15,000		164,000	27,000		146,322	81,633	2,146,700	206,000	
ALTADENA LOCAL PARK, (9310) (5)											
.01	Land Acquisition.....	222,200					8,922	45,000	222,200	222,200	
APOLLO COUNTY PARK, (8924) (5)											
.30	Lake Shore Protection.....						60,009		5,000		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	ADOPTED BY	
							PRIOR YEAR 1974-75	CUR. YR. 1975-76	FISCAL YEAR 1976-77	BOARD OF SUPERVISORS F.Y. 1976-77	
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued Department of Parks and Recreation--Continued											
ARCADIA REGIONAL COUNTY PARK, (8773) (1)											
.66									664,000		
.75									40,000		
.78									10,000		
TOTAL.....							340,994		714,000		
ARIZONA STREET PARKWAY, (9341) (3)											
.01	90,000								90,000	90,000	
.02				60,000					116,600	60,000	
.03									825		
TOTAL.....	90,000			60,000					207,425	150,000	
ATHENS COUNTY PARK, (8848) (2)											
.37									81,500		
.38									20,000		
TOTAL.....							478,996		101,500		

COUNTY OF LOS ANGELES BUDGET--1976-77

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	ADOPTED BY	
							PRIOR YEAR 1974-75	CUR. YR. 1975-76	FISCAL YEAR 1976-77	BOARD OF SUPERVISORS F.Y. 1976-77	
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued Department of Parks and Recreation--Continued											
AVOCADO HEIGHTS LOCAL PARK, (9340) (1)											
.01 Land Acquisition.....									471,000		
BACKFLOW AND IRRIGATION CROSS- CONNECTION VARIOUS PARKS, (9311)											
.03 Corrective Work.....							44,120	135,000	286,000		
BALDWIN HILLS REGIONAL COUNTY PARK, (9985) (2)											
.01 Land Acquisition.....	3,641,800								4,000,000	3,641,800	
.02 Land Acquisition.....	3,800,000							200,000	3,800,000	3,800,000	BH
.03 Land Acquisition.....									300,000		
.04 Master Plan.....		40,000							150,000	40,000	
.05 Interim Development.....									145,400		
TOTAL.....	7,441,800	40,000					66,019	200,000	8,395,400	7,481,800	
BELVEDERE COUNTY PARK, (8776) (3)											
.01 Land Acquisition.....	286,000							352,500	300,000	286,000	
.50 General Development, Phase III.....								30,500	618,000		
.53 Equipment, General Development.....									8,575		
TOTAL.....	286,000						79,048	383,000	926,575	286,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	REQUESTED FISCAL YEAR 1976-77	
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES--Continued										
Department of Parks and Recreation--Continued										
MARY MCLEOD BETHUNE COUNTY PARK, (9925) (2)										
.17							762,141		51,800	
FRANK G. BONELLI REGIONAL COUNTY PARK, (8804) (1)										
.38					5,000			41,000	5,000	5,000
.46					5,000			20,000	5,000	5,000
.60		24,000		110,000	10,000				144,000	144,000
.61				105,000					105,000	105,000
TOTAL		24,000		215,000	20,000		5,207,081	61,000	259,000	259,000
ROY CAMPANELLA COUNTY PARK, (8906) (2)										
.18							26,510		88,100	
CANYON COUNTRY COUNTY PARK, (9305) (5)										
.01	150,000							12,000	203,000	150,000
.02								10,000	368,000	
TOTAL	150,000						1,655	22,000	571,000	150,000

COUNTY OF LOS ANGELES BUDGET--1976-77

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	REQUESTED FISCAL YEAR 1976-77	
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES--Continued										
Department of Parks and Recreation--Continued										
CASTAIC RESERVOIR, (9940) (5)										
.03 Main Reservoir, Phase I.....		2,700		286,797				65,000	6,020,000	289,497
.16 Tree Planting, Phase III.....				114,000					114,000	114,000
.17 Alter, Lifeguard Tower.....				15,000					15,000	15,000
.18 Picnic Development, Equestrian Staging Area.....				20,000					20,000	20,000
TOTAL.....		2,700		435,797			4,083,017	65,000	6,169,000	438,497
CERRITOS REGIONAL COUNTY PARK, (8790) (4)										
.02 General Development.....					125,000			90,000	125,000	125,000
.03 Equipment.....									90,995	
TOTAL.....					125,000		232,526	90,000	215,995	125,000
CHARMLEE REGIONAL COUNTY PARK, (9937) (4)										
.02 General Development, Phase I.		15,450		1,337,800	5,000			48,000	3,213,000	1,358,250
.03 Equipment.....									32,375	
TOTAL.....		15,450		1,337,800	5,000		58,821	48,000	3,245,375	1,358,250

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77	F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	REQUESTED FISCAL YEAR 1976-77			
FIXED ASSETS--Continued												
RECREATION-RECREATIONAL FACILITIES--Continued Department of Parks and Recreation--Continued												
CHARTER OAK COUNTY PARK, (8388) (1)												
.16										433,000		
.17										3,750		
TOTAL							2,559			436,750		
CHARTER OAK LOCAL PARK #2, (9339) (1)												
.01										191,000		
CHUMASH COUNTY PARK (9938) (5)												
.02										794,000		
.03										15,415		
TOTAL							19,563			809,415		
CITY TERRACE COUNTY PARK, (8846) (3)												
.19										124,100		
.28										61,000		
.30										144,000		
TOTAL							82,014			329,100		

COUNTY OF LOS ANGELES BUDGET--1976-77

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	REQUESTED FISCAL YEAR 1976-77	
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES--Continued Department of Parks and Recreation--Continued										
CRESCENTA VALLEY COUNTY PARK, (8779) (5)										
.22		750						20,000	145,000	750
.24		55,000		375,000	5,000				435,000	435,000
.25									485,000	
.26									4,950	
TOTAL		55,750		375,000	5,000			20,000	1,069,950	435,750
ERNEST E. DEBS REGIONAL COUNTY PARK, (9995) (3)										
.06	100,000							10,000	110,000	100,000
.08									355,000	
TOTAL	100,000						264,558	10,000	465,000	100,000
DEL AIRE COUNTY PARK, (8875) (2)										
.13									3,650	
.18									28,000	
.19		2,000		168,000	14,000			24,000	184,000	184,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77	F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED			
							PRIOR YEAR 1974-75	CUR. YR. 1975-76	FISCAL YEAR 1976-77			
FIXED ASSETS--Continued												
RECREATION-RECREATIONAL FACILITIES--Continued Department of Parks and Recreation--Continued												
DEL AIRE COUNTY PARK, (8875) (2) --Continued												
.21 Gymnasium.....								60,000		798,000		
TOTAL.....		2,000		168,000	14,000		14,433	84,000	1,013,650	184,000		
DIAMOND BAR LOCAL PARK #3, (9342) (1)												
.02 Site Development.....										100,000		
DIVING TOWERS, VARIOUS AREAS (9338)												
.01 Replace Diving Towers.....										12,000		
RAWLEY DUNTLEY COUNTY PARK, (9290) (5)												
.04 Comfort Station/Shade Shelter.....							6,041			71,600		
EAST COMPTON LOCAL PARK, (9329) (4)												
.01 Land Acquisition.....	431,000							14,128	431,000	431,000		
.02 Land Acquisition.....	1,930							6,412	446,000	1,930		
.03 General Development.....		25,000		323,000	5,000				1,528,000	353,000		

COUNTY OF LOS ANGELES BUDGET--1976-77

CAPITAL PROJECTS—Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	REQUESTED FISCAL YEAR 1976-77	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77	
FIXED ASSETS—Continued											
RECREATION-RECREATIONAL FACILITIES—Continued											
Department of Parks and Recreation—Continued											
EAST COMPTON LOCAL PARK, (9329) (4)											
—Continued											
.04 Equipment.....									7,140		
TOTAL.....	432,930	25,000		323,000	5,000			20,540	2,412,140	785,930	
EATON CANYON COUNTY PARK, (8781) (5)											
.43 Trail System Development.....									109,000		
.44 Clubhouse Meeting Room- ACO Fund.....					15,000			109,700	99,000	15,000	GC
.47 Landscape Improvements.....				36,000					36,000	36,000	GC
TOTAL.....				36,000	15,000		65,108	109,700	244,000	51,000	
EL CARISO REGIONAL COUNTY PARK, (9943) (5)											
.02 General Development.....					45,000			150,000	45,000	45,000	
.03 Equipment, Golf Course.....						44,000		20,000	60,000	44,000	
.05 Equipment, Swimming Pool.....									3,970		
TOTAL.....					45,000	44,000	261,344	170,000	108,970	39,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77	F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED		
							PRIOR YEAR 1974-75	CUR. YR. 1975-76	FISCAL YEAR 1976-77		
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued Department of Parks and Recreation--Continued											
EL DORADO COUNTY PARK, (9991) (5)											
.01 Land Acquisition.....	38,930							10,000	38,930	38,930	
.19 Swimming Pool and Bathhouse..									30,000		
TOTAL.....	38,930						2,115	10,000	68,930	38,930	
ENTERPRISE COUNTY PARK, (8854) (2)											
.22 Replace Ballfield Lighting...									80,200		
.24 Pedestrian Access.....									41,000		
TOTAL.....							23,856		121,200		
GENERAL CHARLES S. FARNSWORTH COUNTY PARK, (8785) (5)											
.15 Ballfield Improvements.....		5,700		23,700	5,000				39,400	39,400	
.16 Equipment.....									1,225		
.17 General Development		7,500		50,000	2,500				60,000	60,000	
TOTAL.....		13,200		73,700	7,500		117,049		100,625	99,400	
JOHN ANSON FORD CULTURAL CENTER, (8927) (3)											
.11 General Development.....					2,000			147,500	2,000	2,000	
.15 General Development, Phase II									1,860,000		
TOTAL.....					2,000		84,788	147,500	1,862,000	2,000	

COUNTY OF LOS ANGELES BUDGET--1976-77

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS			F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	ADOPTED BY		
							PRIOR YEAR 1974-75	CUR. YR. 1975-76	FISCAL YEAR 1976-77	BOARD OF SUPERVISORS F.Y. 1976-77		
FIXED ASSETS--Continued												
RECREATION--RECREATIONAL FACILITIES--Continued Department of Parks and Recreation--Continued												
JOHN ANSON FORD REGIONAL COUNTY PARK, (3855) (3)												
.24								25,600		174,000		
.26										167,600		
.27										8,500		
.28				12,000						12,000	12,000	GC
TOTAL				12,000			139,320	25,600	362,100		12,000	
FRIENDSHIP REGIONAL COUNTY PARK, (9986) (4)												
.01	14,000							43,000		14,000	14,000	
.02								15,000	1,519,000			
.03									70,015			
TOTAL	14,000						33,868	58,000	1,603,015		14,000	
GENERAL PARK EQUIPMENT, (3886)												
.01										30,000		
.03										3,500		
.05										125,000		
.06										10,000		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	REQUESTED FISCAL YEAR 1976-77	
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES--Continued Department of Parks and Recreation--Continued										
GENERAL PARK EQUIPMENT, (8886) --Continued										
.08 Benches.....									3,000	
.09 Scoreboards.....									3,000	
TOTAL.....							63,849		174,500	
HACIENDA COUNTY PARK, (3786) (1)										
.06 General Development, Phase I.								11,200	373,000	
.07 Equipment.....									3,750	
TOTAL.....							17,753	11,200	376,750	
HANDICAPPED ALTERATIONS, VARIOUS AREAS, (9325)										
.02 Alter, Various Areas.....				100,000					100,000	100,000
WILLIAM S. HART REGIONAL COUNTY PARK, (8829) (5)										
.36 Hay Storage Barn.....									60,000	
.41 Community Garden.....									8,500	
TOTAL.....							71,392		68,500	

COUNTY OF LOS ANGELES BUDGET--1976-77

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	ADOPTED BY	
							PRIOR YEAR 1974-75	CUR. YR. 1975-76	FISCAL YEAR 1976-77	BOARD OF SUPERVISORS F.Y. 1976-77	
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Department of Parks and Recreation--Continued											
HERITAGE COUNTY PARK, (9283) (1)											
.02					2,000			17,100	2,000	2,000	
.04									304,000		
TOTAL.....					2,000		41,178	17,100	306,000	2,000	
HOLLYWOOD BOWL, (8923) (3)											
.32									25,000		
.48					2,000			1,562,000	2,000	2,000	
.52									13,000		
.53									125,000		
.54									175,000		
TOTAL.....					2,000		255,652	1,562,000	340,000	2,000	
HELEN KELLER COUNTY PARK, (9932) (2)											
.16									83,600		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	ADOPTED BY	F
							PRIOR YEAR 1974-75	CUR. YR. 1975-76	FISCAL YEAR 1976-77	BOARD OF SUPERVISORS F.Y. 1976-77	U N D
<b>FIXED ASSETS--Continued</b>											
RECREATION-RECREATIONAL FACILITIES--Continued Department of Parks and Recreation--Continued											
KNOLLWOOD COUNTY GOLF COURSE, (9988) (5)											
.35				10,000					10,000	10,000	GC
.36					10,000			100,000	10,000	10,000	GC
.43		2,000		63,000	5,000				70,000	70,000	GC
.44									27,000		
TOTAL		2,000		73,000	15,000		871,603	100,000	117,000	90,000	
LADERA COUNTY PARK, (8333) (2)											
.17							44,211		3,044,000		
LAKEWOOD COUNTY GOLF COURSE, (8791) (4)											
.23					10,000			20,000	10,000	10,000	
.24									1,035,000		
.29									5,200		
.31								7,400	133,300		
.34									190,000		
TOTAL					10,000		672,312	27,400	1,373,500	10,000	

COUNTY OF LOS ANGELES BUDGET--1976-77

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D	
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED		ADOPTED BY
							PRIOR YEAR 1974-75	CUR. YR. 1975-76	FISCAL YEAR 1976-77		BOARD OF SUPERVISORS F.Y. 1976-77
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Department of Parks and Recreation--Continued											
LA MIRADA REGIONAL COUNTY PARK, (8867) (1)											
.33									21,900		
.39									10,000		
.50				4,000					4,000	4,000 GC	
.52									2,500		
.53									10,000		
.56									16,500		
.57									8,000		
.58									7,000		
TOTAL.....				4,000			94,740		79,900	4,000	
GEORGE LANE COUNTY PARK, (9984) (5)											
.14									91,800		
LENNOX COUNTY PARK, (8794) (2)											
.07									104,000		
.20					1,000			15,300	1,000	1,000	
TOTAL.....					1,000		83,403	15,300	105,000	1,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D					
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	REQUESTED FISCAL YEAR 1976-77		ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77				
FIXED ASSETS--Continued															
RECREATION-RECREATIONAL FACILITIES--Continued Department of Parks and Recreation--Continued															
LOPEZ CANYON COUNTY PARK, (9337) (5)															
.02	General Development.....								300,000						
.03	Equipment.....								5,400						
TOTAL.....									305,400						
LOS VERDES COUNTY GOLF COURSE, (8892) (4)															
.20	Sprinkler System Revision....					2,000		14,000	2,000	2,000					
.29	Cart Storage.....					8,000			8,000	8,000	GC				
.31	Landscape Improvements.....					20,400			20,400	20,400	GC				
.32	Turf Nursery.....					2,400			2,400	2,400	GC				
.34	Irrigation Sys. Improv.....					12,000			12,000	12,000	GC				
.36	Driving Range Improvements...					16,000			16,000	16,000	GC				
TOTAL.....									58,800	2,000	16,827	14,000	60,800	60,800	
MALIBU LOCAL PARK, (9322) (4)															
.01	Land Acquisition.....								600,000						

COUNTY OF LOS ANGELES BUDGET--1976-77

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77	F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED			
							PRIOR YEAR	CUR. YR.	FISCAL YEAR			
FIXED ASSETS--Continued												
RECREATION-RECREATIONAL FACILITIES--Continued Department of Parks and Recreation--Continued												
MARIPOSA COUNTY PARK, (3894) (5)												
.03										127,000		
AMELIA MAYBERRY COUNTY PARK, (8857) (1)												
.24										861,000		
.25										3,400		
.26												
		6,000		60,000	11,000				20,000	77,000	77,000	
TOTAL		6,000		60,000	11,000		49,315	20,000		941,400	77,000	
MINI BIKE PARK-WHITTIER NARROWS (9291) (3)												
.02				78,000						78,000	78,000	
MONA COUNTY PARK, (8800) (2)												
.24										8,000		
.25										7,000		
TOTAL							25,318			15,000		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77	F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	REQUESTED FISCAL YEAR 1976-77		
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued Department of Parks and Recreation--Continued											
MOONEY NEIGHBORHOOD PARK, (9321) (3)											
.02	General Development.....							9,900	710,000		
.03	Equipment.....								2,120		
TOTAL.....								9,900	712,120		
MOUNT GLEASON RECREATION AREA, (9330) (5)											
.02	General Development.....								80,000		
MOUNTAIN MEADOWS GOLF COURSE, (8873) (1)											
.03	Clubhouse.....		40,000	318,700	15,000		136,036	75,000	721,000	373,700	GC
H.M. NEWHALL MEMORIAL COUNTY PARK, (8801) (5)											
.24	Shuffleboard Courts.....							218,974	12,500		
NORTH OAKS COUNTY PARK, (8787) (5)											
.05	Ballfield Bleachers.....							4,732	12,500		

COUNTY OF LOS ANGELES BUDGET--1976-77

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	ADOPTED BY	F
							PRIOR YEAR 1974-75	CUR. YR. 1975-76	FISCAL YEAR 1976-77	BOARD OF SUPERVISORS F.Y. 1976-77	U N D
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued Department of Parks and Recreation--Continued											
EUGENE A. OBREGON COUNTY PARK, (9983) (3)											
.01 Land Acquisition-Relocation..	183,000							128,000	183,000	183,000	
.16 General Development, New Area.....								10,300	145,000		
.17 Land Acquisition.....								30,000	30,000		
.18 Ballfield and Security Lighting.....									147,500		
.20 Picnic Shelter.....									74,200		
TOTAL.....	183,000						369,508	168,300	579,700	183,000	
OTTERBEIN REGIONAL COUNTY PARK, (8807) (1)											
.02 General Development, Phase I.									1,816,000		
.03 Equipment.....									73,750		
TOTAL.....							145,026		1,889,750		
PALOS VERDES SHORELINE COUNTY PARK, (8896) (4)											
.02 General Development.....									200,000		
.05 Interim Development.....									143,000		
.07 Equipment.....									20,550		
TOTAL.....									363,550		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	ADOPTED BY	
							PRIOR YEAR 1974-75	CUR. YR. 1975-76	FISCAL YEAR 1976-77	BOARD OF SUPERVISORS F.Y. 1976-77	
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued Department of Parks and Recreation--Continued											
PAN PACIFIC REGIONAL COUNTY PARK, (9318) (3)											
.01 Acquisition.....	4,944,180							5,000	4,969,730	4,944,180	
PAVING & RESURFACING-VARIOUS AREAS, (9300)											
.02 Paving and Resurfacing.....							33,477	44,000	80,000		
PECK ROAD BASIN PARK, (9320) (1)											
.02 General Development.....									3,405,000		
PLAY APPARATUS-VARIOUS AREAS, (9319)											
.02 Drainage Improvements.....									100,000		
PLUMMER COUNTY PARK, (8803) (3)											
.21 General Development, New Area.....								15,000	113,000		
.22 Senior Citizens Building.....		35,000		486,000	16,000			50,000	537,000	537,000	
.23 Land Acquisition-Relocation..	293,000							10,000	293,000	293,000	
.24 General Development, Phase II									180,000		
TOTAL.....	293,000	35,000		486,000	16,000		129,949	75,000	1,123,000	830,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	REQUESTED FISCAL YEAR 1976-77	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77	
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued Department of Parks and Recreation--Continued											
POOL CORRECTIONS, VARIOUS AREAS, (9326)											
.02 Repairs.....								52,000	255,000		
RAMIREZ CANYON REGIONAL COUNTY PARK, (9307) (4)											
.02 General Development.....								15,000	385,000		
.03 Equipment.....									5,700		
TOTAL.....							4,591	15,000	390,700		
REGIONAL PARKS-VARIOUS AREAS, (8883)											
.01 Various Grant Projects.....	8,000,000								8,000,000	8,000,000	
ROADSIDE TREES AND SERVICE YARD-PASADENA, (9332)											
.02 Service Yard and Building....									50,000		
JACKIE ROBINSON COUNTY PARK, (9967) (5)											
.15 Patio Cover and Windbreak....							1,394		119,000		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77	F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	REQUESTED FISCAL YEAR 1976-77		
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Department of Parks and Recreation--Continued											
WILL ROGERS MEMORIAL COUNTY PARK, (8822) (2)											
.18									58,500		
.27									30,000		
.28									63,543		
.29									36,700		
TOTAL.....							12,184		188,743		
ROOSEVELT COUNTY PARK, (3732) (2)											
.37							21,645	1,800	98,000		
ROWLAND HEIGHTS LOCAL PARK, (9944) (1)											
.02								2,000	28,000	2,000	2,000
.04		17,000		263,000	20,000				300,000	300,000	
TOTAL.....		17,000		263,000	22,000		86,970	28,000	302,000	302,000	
RUBEN SALAZAR COUNTY PARK, (8826) (3)											
.19							10,000		58,000	10,000	10,000
.21									151,000		
TOTAL.....					10,000		13,631	58,000	161,000	10,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D			
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	REQUESTED FISCAL YEAR 1976-77		ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77		
FIXED ASSETS--Continued													
RECREATION-RECREATIONAL FACILITIES--Continued													
Department of Parks and Recreation--Continued													
SALTO LOCAL PARK, (9324) (1)													
.02	General Development.....								1,548,000				
.03	Equipment.....								7,140				
TOTAL.....									1,555,140				
SAN ANGELO AREA LOCAL PARK, (9939) (1)													
.09	Recreation Activity Building.						413,800		300,000				
SAN DIMAS CANYON REGIONAL COUNTY PARK, (8813) (1)													
.20	Automatic Sprinkler System...						2,196		174,000				
SANTA CATALINA ISLAND, (9317) (4)													
.03	Master Plan, Phase I.....							210,000	5,000				
.05	Master Plan Development, Phase II.....					100,000			380,000	100,000			
.06	Exhibit Shelters.....								14,101				
TOTAL.....									100,000	62,249	210,000	399,101	100,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	REQUESTED FISCAL YEAR 1976-77	
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES--Continued										
Department of Parks and Recreation--Continued										
SANTA CLARITA PARK, (8851) (5)										
.13									117,000	
.14									25,000	
TOTAL							93,895		142,000	
SANTA FE DAM RECREATION AREA, (8870) (1)										
.01	45,000								45,000	45,000
.02						40,000			171,000	40,000
.03									1,850,000	
TOTAL	45,000					40,000			2,066,000	85,000
SANTA SUSANA COUNTY PARK, (9928) (5)										
.01	220,000								220,000	220,000
SAYBROOK COUNTY PARK, (9335) (3)										
.03									236,000	

COURTY OF LOS ANGELES BUDGET--1976-77

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	ADOPTED BY	
							PRIOR YEAR 1974-75	CUR. YR. 1975-76	FISCAL YEAR 1976-77	BOARD OF SUPERVISORS F.Y. 1976-77	
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Department of Parks and Recreation--Continued											
SERVICE DISTRICT NO. 1, BALDWIN PARK, (8877) (1)											
.12									10,000		
.22									247,000		
TOTAL							232,327		257,000		
SOUTHWEST SPORTSMAN'S COUNTY PARK, (8814) (2)											
.45					2,500			56,000	2,500	2,500	
.50		6,000		20,000	3,630				29,630	29,630	
TOTAL		6,000		20,000	6,130		40,835	56,000	32,130	32,130	
STIMSON AVENUE COUNTY PARK, (8909) (1)											
.10		10,000		15,000	2,630		23,048		136,000	27,630	
SYCAMORE CANYON LOCAL COUNTY PARK, (9304) (1)											
.03		28,000		561,000	28,000			23,000	617,000	617,000	
.04									8,840		
TOTAL		28,000		561,000	28,000		11,856	23,000	625,840	617,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77	F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	REQUESTED FISCAL YEAR 1976-77		
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Department of Parks and Recreation--Continued											
TENNIS COURT FENCING, VARIOUS AREAS, (9334)											
.01 Fencing.....									50,600		
TENNIS COURT RESURFACING, VARIOUS AREAS, (9345)											
.01 Court Resurfacing.....									26,500		
TRAILS, RIDING AND HIKING, (3816)											
.38 Pacific Crest Trail Development, Phase I.....				35,000				6,000	35,000	35,000	
.50 Pacific Crest Trail Acquisition, Phase I.....	53,000							20,000	75,000	53,000	
.51 Van Tassel Motorway.....								2,000	4,000		
.53 Skyline Trail Development, Phase II, III, IV.....									70,000		
.54 Zuma Ridge Trail.....									203,400		
.56 Marshall Canyon Trail.....	24,800								114,000	24,800	
.58 La Canada Trail.....									30,000		
TOTAL.....	77,300			35,000			30,158	28,000	531,400	112,800	

COUNTY OF LOS ANGELES BUDGET--1976-77

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	REQUESTED FISCAL YEAR 1976-77	
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES--Continued Department of Parks and Recreation--Continued										
VAL VERDE COUNTY PARK, (3817) (5)										
.33									12,500	
.34									286,000	
TOTAL							46,421		298,500	
VERMONT AVENUE LOCAL PARK (9314) (2)										
.01									220,000	
VETERANS MEMORIAL REGIONAL COUNTY PARK, (9294) (5)										
.03					5,000			133,000	15,000	5,000
.04						20,000			96,790	20,000
.05					45,000			1,935,000	45,000	45,000
TOTAL					50,000	20,000	207,030	2,068,000	156,790	70,000
VICTORIA REGIONAL COUNTY PARK, (8900) (2)										
.41									60,000	
.44					30,000				30,000	30,000 GC
.47					15,000				15,000	15,000 GC
TOTAL					45,000		234,523		105,000	45,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	ADOPTED BY	
							PRIOR YEAR 1974-75	CUR. YR. 1975-76	FISCAL YEAR 1976-77	BOARD OF SUPERVISORS F.Y. 1976-77	
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued Department of Parks and Recreation--Continued											
WALNUT CREEK WILDERNESS PARK, (8872) (1)											
.01 Land Acquisition.....	160,000							140,000	160,000	160,000	
.02 General Development Phase I..					8,000			146,000	8,000	8,000	
.03 Equipment.....									21,000		
.04 General Development, Phase II									463,000		
TOTAL.....	160,000				8,000		234,825	286,000	652,000	168,000	
WEST HOLLYWOOD COUNTY PARK, (3819) (3)											
.20 Pool Solar Heating.....									8,000		
.21 Equipment, Pool Solar Heating									7,000		
TOTAL.....							45,202		15,000		
WEST WHITTIER LOCAL PARK, (9333) (1)											
.02 General Development.....									738,000		
.03 Equipment.....									7,140		
TOTAL.....									745,140		

COUNTY OF LOS ANGELES BUDGET--1976-77

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS			F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	REQUESTED FISCAL YEAR 1976-77	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77		
FIXED ASSETS--Continued												
RECREATION-RECREATIONAL FACILITIES--Continued Department of Parks and Recreation--Continued												
WESTERN AVENUE GOLF COURSE, (3818) (2)												
.40				58,000					58,000		58,000	GC
.41				8,000					8,000		8,000	GC
.42				32,000					32,000		32,000	GC
.43				40,800					40,800		40,800	GC
TOTAL				138,800					138,800		138,800	
WESTMONT LOCAL PARK, (9282) (2)												
.01	387,000							10,000	390,000		387,000	
.02									1,449,000			
.03									7,390			
TOTAL	387,000							10,000	1,846,390		387,000	
WHITES POINT REGIONAL COUNTY PARK, (9312) (4)												
.02								33,105	620,000			
.03									8,500			
TOTAL								33,105	628,500			

CAPITAL PROJECTS—Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77	F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED		
							PRIOR YEAR 1974-75	CUR. YR. 1975-76	FISCAL YEAR 1976-77		
FIXED ASSETS—Continued											
RECREATION-RECREATIONAL FACILITIES--Continued Department of Parks and Recreation--Continued											
WHITTIER NARROWS COUNTY RECREATION AREA, (8821) (1)											
.30	Swim Park, Area "B", Phase II								600,000		
.32	Equipment, Area "B", Phase I.					8,000			42,707	8,000	
.77	General Development, Area "B", Phase III.....								600,000		
.78	Boundary Fence, Nature Study Center.....								30,000		
.84	North Lake General Development, Area D.....				20,000			72,000	20,000	20,000	
.94	Utilities Parking Lot, Access Equestrian Area.....							30,000	5,000		
TOTAL.....					20,000	8,000	2,386,559	102,000	1,297,707	28,000	
TOTAL, PARKS AND RECREATION DEPARTMENT.....	23,085,840	437,100		5,461,597	491,260	112,000	\$20,318,396	\$ 6,901,078	\$80,314,496	\$ 29,587,797	

COUNTY OF LOS ANGELES BUDGET--1976-77

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77	F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	REQUESTED FISCAL YEAR 1976-77		
FIXED ASSETS--Continued											
RECREATION-CULTURAL SERVICES											
Arboreta and Botanic Gardens											
DESCANSO GARDENS, (3832) (5)											
.48		1,000				\$	\$	\$	15,000	\$	1,000
.49									550,000		
.50									10,000		
TOTAL		1,000					36,073		575,000		1,000
HIGH DESERT ARBORETUM, (9850) (5)											
.04									45,000		
LOS ANGELES STATE AND COUNTY ARBORETUM, (3740) (1)											
.82									3,400		4,100
.83									56,000		1,648,000
.88									10,000		
.89									95,000		
.90									10,000		
TOTAL							227,150		59,400		1,767,100

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	REQUESTED FISCAL YEAR 1976-77	
FIXED ASSETS--Continued										
RECREATION-CULTURAL SERVICES										
--Continued										
Arboreta and Botanic Gardens										
--Continued										
SOUTH COAST BOTANIC GARDEN, (9361) (4)										
.14								35,000	3,000	
									8,000	
.28										
.29				10,000					10,000	10,000
TOTAL.....				10,000			181,975	35,000	21,000	10,000
TOTAL, ARBORETA AND BOTANIC GARDENS.....		1,000		10,000			\$ 445,198	\$ 94,400	\$ 2,408,100	\$ 11,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D	
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	REQUESTED FISCAL YEAR 1976-77		ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77
FIXED ASSETS--Continued											
RECREATION-CULTURAL SERVICES											
--Continued											
Department of Museum of Art											
MUSEUM OF ART, (8975) (3)											
.12	Fire Alarm and Security Improvements.....						\$	\$ 10,000	\$ 778,000	\$	
.15	Water System Improvement.....								10,000		
TOTAL, DEPARTMENT OF MUSEUM OF ART							\$ 674,385	\$ 10,000	\$ 788,000	\$	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77	F U N D	
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED				
							PRIOR YEAR 1974-75	CUR. YR. 1975-76	FISCAL YEAR 1976-77				
FIXED ASSETS--Continued													
RECREATION-CULTURAL SERVICES													
--Continued													
Department of Museum of Natural History													
HANCOCK PARK-ICE AGE MUSEUM (8715) (3)													
.01	Building.....				2,500		\$	\$	5,000	\$	2,500	\$	2,500
.04	Lighting and Landscape Improvements.....				20,000				140,000		20,000		20,000
TOTAL.....					22,500			26,739	145,000		22,500		22,500
LANDO HALL, (8724) (2)													
.03	Equipment.....								66,015		40,000		66,015
.04	Restoration.....				65,292				10,000		65,292		65,292
.05	Renovation.....				143,370				120,000		143,370		143,370
.06	Interior.....				160,902						160,902		160,902
TOTAL.....					369,564			66,015	18,253		170,000		435,579
MUSEUM BUILDING, (8712) (2)													
.40	Museum Expansion, Phase I....				6,000			2,584,659	48,000		6,000		6,000
TOTAL, DEPARTMENT OF MUSEUM OF NATURAL HISTORY.....					369,564	28,500	66,015	\$ 2,629,651	\$ 363,000	\$ 464,079	\$ 464,079		

COUNTY OF LOS ANGELES BUDGET--1976-77

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77	F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	REQUESTED FISCAL YEAR 1976-77			
FIXED ASSETS--Continued												
RECREATION-CULTURAL SERVICES												
--Continued												
OTIS ART INSTITUTE, (3700) (3)												
.26	Sawdust Collection System....						\$	\$	\$	29,500	\$	
.27	Classroom Ventilation.....									21,900		
TOTAL.....										51,400		
TOTAL, OTIS ART INSTITUTE.....							\$	\$	\$	51,400	\$	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	REQUESTED FISCAL YEAR 1976-77	
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES--Continued										
Aviation										
BRACKETT FIELD, (7440) (1)										
.01 Land Acquisition.....	7,000						\$	\$ 602,500	\$ 7,000	\$ 7,000 AV
.29 Fuel Station.....								80,000		
.31 Dual Runway.....								1,272,000		
.58 Operator Hangars, Phase I....								200,000		
TOTAL.....	7,000						207,486	602,500	1,559,000	7,000
CATALINA STOLPORT, (9197) (4)										
.02 Air Facility.....									6,800,000	
COMPTON AIRPORT, (7448) (4)										
.28 Remodel Hangar Door.....				5,750					5,750	5,750 AV
.29 Fencing.....				15,000					15,000	15,000 AV
TOTAL.....				20,750			2,911		20,750	20,750
EL MONTE AIRPORT, (7436) (1)										
.11 Service Building.....									110,000	
.27 Operator Hangars, Phase II...									200,000	
.29 Executive Tee Hangars.....									112,500	

COURTY OF LOS ANGELES BUDGET--1976-77

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	ADOPTED BY	
							PRIOR YEAR 1974-75	CUR. YR. 1975-76	FISCAL YEAR 1976-77	BOARD OF SUPERVISORS F.Y. 1976-77	
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Aviation--Continued											
EL MONTE AIRPORT, (7436) (1)											
--Continued											
.35 Northside Easement.....	29,250							2,045	70,000	29,250	AV
TOTAL.....	29,250						934,256	2,045	492,500	29,250	
GENERAL WILLIAM J. FOX AIRFIELD, (7441) (5)											
.31 Fuel Station, Phase I....									54,000		
.55 Tee Hangars, Phase III...									161,000		
.63 Fencing.....				15,000					15,000	15,000	AV
TOTAL.....				15,000			127,862		230,000	15,000	
WHITEMAN AIRPORT, (9196) (5)											
.01 Land Acquisition.....	5,000							5,500	5,000	5,000	AV
.07 Airport Development, Phase I.....									250,000		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77	F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED			
							PRIOR YEAR 1974-75	CUR. YR. 1975-76	FISCAL YEAR 1976-77			
FIXED ASSETS--Continued												
RECREATION-RECREATIONAL FACILITIES--Continued												
Aviation--Continued												
WHITEMAN AIRPORT, (9196) (5)												
--Continued												
.17 Tee Hangars, Phase I.....										241,000		
TOTAL.....	5,000						13,027	5,500	496,000	5,000		
TOTAL, AVIATION.....	41,250			35,750			\$ 1,285,542	\$ 610,045	\$ 9,598,250	\$ 77,000		
TOTAL RECREATION.....	23,470,590	448,300		6,148,911	608,760	181,015	\$28,422,437	\$ 9,956,523	\$105,384,625	\$ 30,857,576		
VARIOUS COMPLETED PROJECTS....							\$ 4,136,614	\$ 2,656,503	\$	\$		
							6,780	522,900				ACO
								98,952				GC
								466,853				AV
							8,730,840	7,067,528				RS
TOTAL, CAPITAL PROJECTS.....	39,209,690	2,810,718	391,000	61,778,783	2,748,260	3,618,915	\$77,183,771	\$ 71,062,915	\$609,928,380	\$110,557,366		
SOURCE OF FINANCING												
*												
ACO General Fund.....	21,068,440	2,753,718	391,000	60,127,733	2,578,260	2,723,915	\$21,193,660	\$ 40,573,854	\$579,061,530	\$ 89,643,066		
ACO Accumulative Capital												
Outlay Fund.....	14,300,000			765,000	100,000	895,000	4,722,090	4,072,900	16,060,000	16,060,000		
BH ACO-Baldwin Hills Req. Pk	3,800,000							200,000	3,800,000	3,800,000		
GC ACO-Golf Courses Fund....		57,000		850,300	70,000		88,346	308,652	1,408,600	977,300		
AV Aviation Fund.....	41,250			35,750			1,286,560	1,076,898	9,598,250	77,000		
RS Revenue Sharing Fund.....							49,893,115	24,830,611				
TOTAL CAPITAL PROJECTS...	39,209,690	2,810,718	391,000	61,778,783	2,748,260	3,618,915	\$77,183,771	\$ 71,062,915	\$609,928,380	\$110,557,366		
Force Account Projects	\$ 1,904,770											
Contract Projects	<u>69,158,145</u>											
Total Projects	<u>\$71,062,915</u>											

COUNTY OF LOS ANGELES BUDGET--1976-77

BOARD OF INVESTMENTS PROJECTS

The following project is owned and is being constructed by the Board of Investments of the Los Angeles County Employees Retirement Association as a part of its investment program. This facility, when completed, will be leased to the County of Los Angeles. The construction contract cost for the project is not indicated in the County's budget since the contract is awarded directly by the Board of Investments.

The Project is listed for informational purposes only.

	<u>Construction Cost Estimate</u>
Los Angeles County Jail and Arraignment Courts	\$35,500,000

LONG TERM FINANCING

LEGAL COMMITMENTS

Thirty-nine revenue bond issues have been sold by joint powers authorities, parking authorities and nonprofit corporations to finance the construction of various County facilities. Construction on all but the following projects has been completed. These facilities are owned by the authority or corporation and are leased to the County for a term of approximately 23 years, at the end of which title to the land and improvements reverts to the County.

<u>LEGAL COMMITMENTS</u>	<u>BOND AMOUNT</u>
Inglewood Municipal Courts	\$22,150,000
Cerritos Regional County Park	6,550,000
Compton County Building	46,000,000
Rio Hondo Municipal Courthouse	12,450,000

FUTURE PROJECTS

On April 6, 1976, the Board authorized the issuance of \$7,625,000 in bonds for the East Los Angeles Comprehensive Health Center. Bond bids are scheduled to be received on May 4. In addition, the Board has advanced funds for construction of portions of the following two projects in anticipation of reimbursement at the time public authority bonds are sold to finance the remaining phases of construction.

	<u>ADVANCED FUNDS</u>	<u>ESTIMATED BOND ISSUE</u>
Hollywood Bowl Improvements	\$1,396,000	\$ 5,400,000
Martin Luther King, Jr. General Hospital, Psychiatric and Clinical Sciences Building	1,032,000	28,000,000







REVENUE SHARING

FUND

Federal Revenue Sharing

FUNCTION  
General

ACTIVITY  
Plant Acquisition  
Revenue Sharing

This appropriation reflects those uses of revenue sharing funds approved by the Board of Supervisors. In accordance with Federal law and regulations, these monies must be expended within certain "high priority" expenditure categories. Funds received but unappropriated by the Board are held in a trust fund pending action to allocate them for specific purposes.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Audit Program - Auditor-Controller.....	\$ 53,108	\$	\$	\$
Central Area Summer Youth Trips-				
Community Services.....	155			
Mechanical.....	11,520			
Juvenile Justice-Frozen Positions				
County Counsel.....	182,014			
District Attorney.....	204,894			
Probation Department				
Camps.....	46,099			
Superior Court.....	231,443			
Master Calendar-Criminal				
County Clerk.....	46,007			
Master Calendar-Juvenile				
County Clerk.....	97,841			
Public Defender.....	160,324			
Master Project - Health Services.....	476,855			
Museum of Art-Midyear Needs.....	2,978			
New Careers - Probation Department.....	1,040,601			
Probation Special Support				
Mechanical Department.....	180,720			
Juvenile Hall.....	219,525			
Los Padrinos Juvenile Hall.....	31,488			
Probation Department.....	13,306			
Pryamid Lake Boat Patrol				
Small Craft Harbors.....	82,034			
Santa Monica Lifeguard Service				
Beaches Department.....	289,981			
Security Services				
Health Services.....	50,136			
Juvenile Hall.....	64,000			
Museum of Natural History.....	44,718			
Sports and Narcotics - Parks and Rec.....	108,112			
Swimming Pool Expansion - Parks and Rec...	96,946			
911 Emergency System - Communication Dept.	35,108			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 3,769,913</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>SERVICES AND SUPPLIES</b>				
Boiler Controls Central Plant - LAC-USC				
Medical Center.....	\$ 99,540	\$	\$	\$
Central Area Summer Youth Trips				
Community Services.....	7,740			
Community Groups - Administration.....		250,000		
Contract Surgical Services -				
Health Services.....	3,572			

## REVENUE SHARING - CONTINUED

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
SERVICES AND SUPPLIES--Continued				
Construction Program - CETA Title VI-				
Road Department.....	1,143,310			
C.Y.A. Contract - Probation Department....	4,622,025			
Data Base System Study - Assessor.....	103,789			
Earthquake Safety.....	363,000			
Fire Command & Control System				
Forester and Fire Warden.....	398,860			
General Omar Bradley Museum Room-				
Military and Veterans Affairs.....	744			
Master Calendar - Public Defender.....	7,092			
Master Project - Health Services.....	1,301,014			
Municipal Court Commissioners				
Downey.....	269			
Pomona.....	5,802			
Narcotics Outreach Program - Comm. Ser....	63,215			
Pyramid Lake Boat Patrol				
Small Craft Harbors.....	12,559			
Santa Monica Lifeguard Service -				
Beaches Department.....	22,400			
Sports and Narcotics - Parks and Rec.....	9,690			
Swimming Pool Expansion - Parks and Rec...	209,416			
Probation Special Support				
Mechanical Department.....	39,900			
Juvenile Hall.....	26,604			
Sheriff Facility - Rent Expense.....	4,283,228			
TOTAL SERVICES AND SUPPLIES.....	\$ 12,723,769	\$ 250,000	\$	\$
OTHER CHARGES				
Association of Minority Golfers.....	\$ 15,547	\$	\$	\$
Campus and Community Inv. Corp/				
Ayudate Drug.....	78,962			
Catalina Island Decompression Facility....	30,800			
Polio Victims - Special Services.....	38,300			
School Dropout Program.....	668,667			
Gay Community Services Center - Drug/				
Alcohol Abuse Program.....	13,017			
Municipal Bus Lines-25¢ Fare.....		2,500,000	8,500,000	
Southern California Rapid Transit District				
Coastal Summer Bus.....	30,754			
Hollywood Bowl - Park and Ride.....	19,210	75,500	101,500	
Mini Bus.....	69,503	225,000	173,000	
25¢ Fare.....	23,059,796	10,200,000	33,800,000	
Sugar Ray's Youth Foundation.....	166,709			
Various Private Agencies and Community				
Groups				
John Rossi Youth Foundation.....	105,622			
GLACCA.....	220,000	552,000	1,320,000	
L.A. Free Clinic.....	90,919			
New Programs.....		8,000,000		
Pending 1974-75 Programs.....		750,000		
Program Continuation.....		1,700,000	5,268,212	
Narcotics Prevention Program-				
E.L.A. In School Drug Prev. Prog.....	90,915			
Elizabeth Fry Center.....	62,019			
Bassett Youth Service Bureau.....	98,524			
L.A. County Housing Authority Patrol.....	146,912			

REVENUE SHARING - CONTINUED

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
OTHER CHARGES--Continued				
Willing Workers for Mentally Retarded, Inc.....	40,586			
Helpline Youth Counseling.....	121,696			
L.A. Community Design Center.....	25,520			
Rio Hondo Area Action Council- Casa de Mayo Drug Abuse Program.....	28,223			
Community Dental Clinic Services Program.....	19,452			
Mexican-American Opportunity Foundation--Community Support and Employment Service Program.....	16,165			
Womens Recovery House.....	20,724			
Long Beach Commission on Economics Opportunities--Council on Youth Affairs..	3,265			
Boys Club of San Gabriel Valley, Responsible Parenthood Project.....	3,323			
Maravilla Foundation Juvenile Delinquency Prevention Program Using the Minibike.....	19,889			
American Indian Free Clinic, Inc.....	5,556			
Catholic Big Brothers, Inc.....	9,072			
Free Men, Inc.....	142,223			
Volunteers of America of L.A.- Re-entry Services Coordination Project.....	37,719			
Beverly Hills Charitable Foundation.....	2,944			
Boy's Club of Baldwin Park.....	7,304			
Boy's Club of Long Beach.....	6,540			
The Children's Bureau of L.A.....	11,929			
La Puente--Rowland Outreach Center.....	12,109			
Mid-Valley Community Mental Health Center.....	32,321			
United Way, Inc. - Night and Weekend Emergency Shelter Program.....	8,333			
Bassett Barrio Council.....	11,368			
Project Information, Inc.....	6,386			
Project JOVE II.....	10,416			
Long Beach Comm. of Econ. Opp.-Youth Development Prog.....	97,596			
Wee Tip.....	14,629			
YMCA.....	295,850			
Expenditures applicable to prior years...	742,335			
TOTAL OTHER CHARGES.....	\$ 26,759,649	\$ 24,002,500	\$ 49,162,712	\$
FIXED ASSETS				
Structures and Improvements				
Capital Projects--General County.....	\$ 49,647,557	\$ 24,830,611	\$	\$
Capital Projects--County Public Library..	1,310,332	915,750		
Capital Projects--Other.....		5,894,606		
Expenditures applicable to Prior Years..	245,558			
Total Structures and Improvements.....	\$ 51,203,447	\$ 31,640,967	\$	\$

## REVENUE SHARING - CONTINUED

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
FIXED ASSETS--Continued				
Equipment				
Audit Program - Auditor-Controller.....	\$ 1,205	\$	\$	\$
Concrete Cement Mixers - Forester and Fire Warden.....	9,140			
Commuter Rail - Railway Cars.....	206,769			
Departmental Operating Equipment.....	6,610,990			
Fire Apparatus and Motor Vehicles.....	8,960,207			
Fire Protection District.....	399,000			
Juvenile Justice Center				
County Clerk.....	745			
Master Calendar - Criminal				
County Clerk.....	560			
Master Calendar-Juvenile				
County Clerk.....	2,440			
Public Defender.....	2,345			
Municipal Court Commissioners				
Downey.....	4,127			
Los Cerritos.....	5,237			
Pomona.....	1,883			
Probation Special Support				
Probation Department.....	130,903			
Juvenile Hall.....	10,833			
Pyramid Lake Boat Patrol				
Small Craft Harbors.....	6,172			
Santa Monica Lifeguard Service -				
Beaches Department.....	5,152			
Sports and Narcotics - Parks and Rec....	350			
Total Equipment.....	\$ 16,358,163	\$	\$	\$
TOTAL FIXED ASSETS.....	\$ 67,561,610	\$ 31,640,967	\$	\$
TOTAL REVENUE SHARING.....	\$110,814,941	\$ 55,893,467	\$ 49,162,712	\$

EXPLOITATION

FUND  
General

FUNCTION  
General

ACTIVITY  
Promotion

Provides for advertising the resources of the County, through papers, periodicals, programs, associations, displaying products and industries at expositions, fairs, etc. A special levy of tax not to exceed 4 cents is authorized by the Government Code.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
SERVICES AND SUPPLIES				
Special departmental expense				
Al Malaikah Temple.....\$		\$	\$ 175,000	\$
Antelope Valley Board of Trade.....	9,600	9,600	9,600	6,093
California Design Exhibition.....	10,000	10,000	10,000	6,373
Conventions.....	104,721	30,000		
Downey Art Museum.....	3,750	5,000	5,000	3,151
Filipino Far West Conference.....	2,500			
Lancaster Chamber of Commerce.....			10,000	
Long Beach Art Center.....	10,000	10,000	10,000	6,373
Los Angeles Convention and Visitors Bureau.....			250,000	19,049
Los Angeles World Affairs Council - (Formerly Los Angeles Center for International Visitors).....	20,000	20,000	20,000	12,676
San Fernando Valley Visitors Bureau.....			50,000	
Santa Monica Jaycees.....	600			
Southern California Visitors Council- (Formerly All Year Club).....	500,650	242,800	625,000	154,213
Tournament of Roses.....	15,000	12,500	12,500	7,914
U. S. Mexico Border Public Health Association Hospitality Committee.....	2,500			
Venice Chamber of Commerce.....	2,500			
V.F.W. - 76th National Convention.....		15,000		
World Trade Week Activities.....	2,500	2,500	2,500	1,611
Expenditures applicable to prior years....	8,879			
<b>TOTAL EXPLOITATION.....</b>	<b>\$ 693,200</b>	<b>\$ 357,400</b>	<b>\$ 1,179,600</b>	<b>\$ 217,453</b>

FUNCTION General	EXPOSITION		ACTIVITY	
	FUND General		Promotion	
Advertising the resources of the county, through maintenance of exhibits of products and resources at fairs and expositions, for the purpose of encouraging immigration; increasing trade in the product of the State and County, giving of premiums for competitive excellence of such products at local fairs or exhibitions. The Government Code authorizes a special tax levy, not to exceed 4 cents, for this purpose.				
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
SERVICES AND SUPPLIES				
Special departmental expense				
County Fair-Department Exhibits.....	\$ 250	\$ 250	\$ 2,000	\$
County Fair-Hall of Health.....			1,000	
Descanso Gardens.....			500	
Fairs, Various.....	9,275	11,750	14,500	
Great Western Livestock Show.....	12,500	12,500	12,500	
San Fernando Valley Fair.....			12,500	
State Capitol Exhibit.....	500	500	500	
Tournament of Roses (Float).....	9,500	9,500	9,500	
Expenditures applicable to prior years....	5,540*			
TOTAL EXPOSITION.....	\$ 26,485	\$ 34,500	\$ 53,000	\$

\*Indicates red figure

BLUEPRINT SERVICE

FUND  
General

FUNCTION  
General

ACTIVITY  
Other General

This appropriation includes the total cost of operating the County Engineer's Blueprint plant. Various county maps and records are reproduced at cost for departments of the County, private surveyors, engineers and the general public.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
SALARIES AND EMPLOYEE BENEFITS				
Expenditures applicable to prior years....	\$ 139	\$	\$	\$
SERVICES AND SUPPLIES				
Expenditures applicable to prior years....	\$ 6,301	\$	\$	\$
TOTAL BLUEPRINT SERVICE.....	\$ 6,440	\$	\$	\$

COUNTY ARCHIVES

FUND  
General

FUNCTION  
General

ACTIVITY  
Other General

The County Archives is the central depository for storage of non-current records and the preservation of permanent records, microfilm, and historical documents. It serves all courts, special districts, departments, and other agencies of the County.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 87,147	\$ 96,817	\$	\$
SERVICES AND SUPPLIES				
Maintenance-equipment.....	\$	\$ 1,000	\$	\$
Office expense				
Postage.....		123		
Stationary and forms.....	76	1,050		
Other.....	1,128	1,000		
Rents and leases-equipment.....	2,033	2,571		
TOTAL SERVICES AND SUPPLIES.....	\$ 3,237	\$ 5,744	\$	\$
TOTAL COUNTY ARCHIVES.....	\$ 90,384	\$ 102,561	\$	\$

COUNTY EMPLOYEES' RETIREMENT

FUND  
General

FUNCTION  
General

ACTIVITY  
Other General

Provides for contributions, in addition to deductions from employees' salaries, to the County Employees' Retirement Fund and to the Federal Old Age, Survivors and Disability Insurance Trust Funds to provide retirement allowances for County employees who are retired on account of age or disability. The administration of the County Employees' Retirement System is under the office of the Treasurer-Tax Collector.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
SALARIES AND EMPLOYEE BENEFITS				
Retirement.....	\$112,986,588	\$	\$	\$
Employer's share of retirement.....		140,830,538	151,376,193	146,351,860
Employer's share of OASDI.....		34,358,264	38,525,409	38,548,811
Expenditures applicable to prior years....	238*			
Less transfers to other appropriations..	443,889	811,517	330,000	600,000
TOTAL COUNTY EMPLOYEES' RETIREMENT.....	\$112,542,461	\$174,377,285	\$189,571,602	\$184,300,671

\*Indicates red figure

COUNTY ENGINEER

FUND  
General

FUNCTION  
General

ACTIVITY  
Other General

Appointive. Duties include title searching and property appraisals; designing and inspecting construction of sanitary sewers and storm drains; investigating and disposal of industrial waste; administration and operation of the County Waterworks Districts; administering the provisions of the building, electrical, and plumbing ordinances in the unincorporated territory, including the checking of building plans for structural strength and safety, inspecting construction, examining and licensing plumbers and electricians; and doing such other engineering work as required by the Board of Supervisors. As ex-officio County Surveyor, performs duties and functions imposed by State statutes affecting surveying and mapping; these involve sub-division map checking, and providing a source of surveying data to the public, assessor map books to the Assessor, and perpetuation of government corners.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 20,112,701	\$ 21,171,362	\$ 21,094,600	\$ 20,413,931
Expenditures applicable to prior years....	4,315			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 20,117,016</b>	<b>\$ 21,171,362</b>	<b>\$ 21,094,600</b>	<b>\$ 20,413,931</b>
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 2,569	\$ 900	\$ 2,000	\$ 1,450
Communications.....	153	180	15,150	15,150
Household expense.....	16,137	12,000	11,000	11,000
Insurance				
Auto.....	2			
Maintenance-equipment.....	59,901	27,500	40,000	35,000
Maintenance-structures, improvements and grounds.....	35,447	32,695	34,000	
Medical, dental and laboratory supplies...	1,787	600	1,400	1,400
Memberships.....	2,125	2,800	2,800	2,800
Miscellaneous expense.....	84	100		
Office expense				
Postage.....	27,412	42,512	38,100	38,100
Stationery and forms.....	64,527	40,000	55,000	50,000
Other.....	97,653	118,000	134,400	115,000
Professional and specialized services.....	481,654	470,000	802,208	968,827
Publications and legal notices.....	8,987	7,000	8,800	8,800
Rents and leases-equipment.....	149,455	191,000	236,974	216,670
Small tools and instruments.....	5,526	5,000	11,000	8,000
Special departmental expense.....	207,058	100,000	246,671	179,470
Transportation and travel				
Auto mileage.....	496,685	255,000	230,000	235,000
Auto service.....		235,000	275,000	300,000
Traveling expense.....	6,875	4,310	7,000	2,144
Other.....	129	1,000	700	700
Expenditures applicable to prior years....	7,335			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 1,671,501</b>	<b>\$ 1,545,597</b>	<b>\$ 2,152,203</b>	<b>\$ 2,189,511</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 76,775	\$ 59,954	\$ 137,473	\$ 3,965
Expenditures applicable to prior years....	503			
<b>TOTAL FIXED ASSETS.....</b>	<b>\$ 77,278</b>	<b>\$ 59,954</b>	<b>\$ 137,473</b>	<b>\$ 3,965</b>
<b>TOTAL COUNTY ENGINEER.....</b>	<b>\$ 21,865,795</b>	<b>\$ 22,776,913</b>	<b>\$ 23,384,276</b>	<b>\$ 22,607,407</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$ 3,978,484	\$ 2,985,406	\$ 2,178,943	\$ 2,356,171
<b>TOTAL COUNTY ENGINEER-NET.....</b>	<b>\$ 17,887,311</b>	<b>\$ 19,791,507</b>	<b>\$ 21,205,333</b>	<b>\$ 20,251,236</b>

DEFERRED COMPENSATION FUND

FUND

Deferred Compensation Fund

FUNCTION  
General

ACTIVITY  
Other General

Provides for deferral of earned compensation, and income taxes thereon, by deductions from employee's pay. No County contributions are provided. Deferred Compensation is normally distributed to the participant upon retirement at which time income taxes are due on the amounts distributed. The County Deferred Compensation Plan is administered by the Treasurer-Tax Collector.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
SERVICES AND SUPPLIES				
Professional and specialized services.....	\$	\$	\$	\$ 44,500
OTHER CHARGES				
Other-income allocation.....	\$	\$	\$	\$ 165,500
TOTAL COUNTY EMPLOYEES DEFERRED COMPENSATION FUND.....	\$	\$	\$	\$ 210,000

DEPARTMENT OF DATA PROCESSING

FUNCTION General	FUND General		ACTIVITY Other General	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
<p>The Department of Data Processing was established in 1969, to assume County Wide responsibility for the application of electronic data processing and data communications equipment, systems and techniques to the problems of County Government; includes arranging for the planning, requisition, installation, maintenance, programming, operation and custody of all data processing and data communications systems and equipment.</p>				
	EXPENDITURES		APPROPRIATIONS	
Classification	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 13,128,605	\$ 15,375,143	\$ 20,124,966	\$ 17,934,585
Expenditures applicable to prior years....	5,211*			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 13,123,394	\$ 15,375,143	\$ 20,124,966	\$ 17,934,585
SERVICES AND SUPPLIES				
Communications.....	\$ 365*	\$ 100	\$ 200	\$ 200
Household expense.....	90	200	250	250
Insurance				
Auto.....	359			
Maintenance-equipment.....	482	3,000	3,688	3,688
Maintenance-structures, improvements and grounds.....	58,081	154,000	395,650	244,300
Medical, dental and laboratory supplies...	989			
Memberships.....	70	85	1,040	1,040
Miscellaneous expense.....	13			
Office expense				
Postage.....	1,465	1,225	1,600	1,600
Stationery and forms.....	547,401	654,704	445,735	445,735
Other.....	201,270	165,319	548,481	524,481
Professional and specialized services....	360,637	1,244,107	1,881,693	1,802,593
Rents and leases-equipment.....	8,465,412	8,635,354	11,870,371	11,301,451
Small tools and instruments.....	60			
Special departmental expense.....	201,681	302,420	470,535	478,058
Transportation and travel				
Auto mileage.....	47,558	46,197	88,263	88,263
Auto service.....	20,209	16,111	53,360	53,360
Traveling expense.....	9,176	3,000	15,237	4,749
Other.....	877	3,000	2,000	2,000
Utilities.....	2,810			
Expenditures applicable to prior years....	129,002*			
TOTAL SERVICES AND SUPPLIES.....	\$ 9,789,273	\$ 11,228,822	\$ 15,778,103	\$ 14,951,768
FIXED ASSETS				
Equipment.....	\$ 481,939	\$ 73,356	\$ 180,575	\$ 22,765
Expenditures applicable to prior years....	24			
TOTAL FIXED ASSETS.....	\$ 481,963	\$ 73,356	\$ 180,575	\$ 22,765
TOTAL DEPARTMENT OF DATA PROCESSING.....	\$ 23,394,630	\$ 26,677,321	\$ 36,083,644	\$ 32,909,118
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 21,364,614	\$ 24,993,658	\$ 34,444,380	\$ 30,421,160
TOTAL DEPARTMENT OF DATA PROCESSING-NET.....	\$ 2,030,016	\$ 1,683,663	\$ 1,639,264	\$ 2,487,958

\*Indicates red figure

## FIRE APPARATUS AND MOTOR VEHICLES

FUND  
General

FUNCTION  
General

ACTIVITY  
Other General

Purchase of Fire Apparatus and Automotive equipment authorized by the Board of Supervisors for use of various County Departments.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
FIXED ASSETS				
Equipment.....	\$ 5,600,175	\$ 4,776,731	\$ 6,498,600	\$ 4,100,000
Expenditures applicable to prior years....	270			
Less transfers to other appropriations..	5,587,190			
TOTAL FIRE APPARATUS AND MOTOR VEHICLES.....	\$ 13,255	\$ 4,776,731	\$ 6,498,600	\$ 4,100,000

INSURANCE

FUND  
General

FUNCTION  
General

ACTIVITY  
Other General

Premiums on employee health, liability, fidelity and property insurance. Authorized by Board of Supervisors.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Employee group insurance.....	\$ 19,405,340	\$	\$	\$
Health insurance.....		23,382,242	48,078,898	41,908,488
Employee group life insurance.....		412,351	411,229	399,251
Dental insurance.....		5,586,380	5,782,306	5,613,889
Employers aircraft indemnity.....		19,018	19,018	19,018
Volunteer workers.....		32,880	32,880	32,880
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 19,405,340</b>	<b>\$ 29,432,871</b>	<b>\$ 54,324,331</b>	<b>\$ 47,973,526</b>
Less transfers to other appropriations....	237,973			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS-NET....</b>	<b>\$ 19,167,367</b>	<b>\$ 29,432,871</b>	<b>\$ 54,324,331</b>	<b>\$ 47,973,526</b>
<b>SERVICES AND SUPPLIES</b>				
Insurance				
Auto.....	\$ 342,354	\$ 433,075	\$ 529,195	\$ 529,195
Fidelity.....	42,745	26,700	27,548	27,548
Fire and physical damage.....		60,000	118,210	118,210
Liability.....	1,693,320	2,552,083	3,692,168	3,692,168
Other (Rent Budget Property).....		1,067,367	1,399,437	1,399,437
Expenditures applicable to prior years....	375*			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 2,078,044</b>	<b>\$ 4,139,225</b>	<b>\$ 5,766,558</b>	<b>\$ 5,766,558</b>
Less transfers to other appropriations....	76,261	85,750	104,780	104,780
<b>TOTAL SERVICES AND SUPPLIES-NET.....</b>	<b>\$ 2,001,783</b>	<b>\$ 4,053,475</b>	<b>\$ 5,661,778</b>	<b>\$ 5,661,778</b>
<b>TOTAL INSURANCE.....</b>	<b>\$ 21,169,150</b>	<b>\$ 33,486,346</b>	<b>\$ 59,986,109</b>	<b>\$ 53,635,304</b>

JUDGMENTS AND DAMAGES

FUND  
General

FUNCTION  
General

ACTIVITY  
Other General

Provides for the payment of final judgments and damage claims against the County of Los Angeles as required by the Government Code.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
<b>OTHER CHARGES</b>				
Judgments.....	\$ 268,085	\$ 2,858,000	\$ 2,000,000	\$ 1,158,000
Expenditures applicable to prior years....	34,047*			
<b>TOTAL JUDGMENTS AND DAMAGES.....</b>	<b>\$ 234,038</b>	<b>\$ 2,858,000</b>	<b>\$ 2,000,000</b>	<b>\$ 1,158,000</b>

\*Indicates red figure

NON-DEPARTMENTAL SPECIAL ACCOUNTS

FUNCTION General	FUND General		ACTIVITY Other General	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
<p>This appropriation provides for special General Fund expenditures which cannot be directly related to any County department, but benefit instead all County departments and programs. To this appropriation are charged such items as memberships of County-wide benefit, legislative expenses, costs of Suggestion Plan awards, expenses connected with first aid services in County buildings, certain expenses of commissions appointed by the Board of Supervisors and not readily grouped with departmental activities and financing for special contracts with consultants and experts retained by the County.</p>				
Classification	EXPENDITURES	EXPENDITURES	APPROPRIATIONS	APPROPRIATIONS
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages				
Awards - Employees suggestion plan.....	\$ 8,085	\$ 10,000	\$ 10,000	\$ 10,000
<b>SERVICES AND SUPPLIES</b>				
Memberships				
County Supervisors Association.....	\$ 55,311	\$ 60,050	\$ 60,050	\$ 68,487
National Association of Counties.....		24,000	24,000	24,000
Southern California Association of Governments.....	40,000	40,000	40,000	40,000
Southern California Regional Association of County Supervisors.....			1,695	
Miscellaneous expense				
Non-Departmental Appropriations.....				10,122,515
Professional and specialized services				
Cafeteria operations.....	4,337	2,170		
California Water Resources Association..	5,000	5,000	5,000	5,000
Disaster Service-Joint Powers Agreement.	11,729	11,500	14,500	14,000
Disaster Service-Public Information Service.....	3,930	1,500	1,000	
Farm Bureau Service.....	620	620	620	620
Films-Contingency.....	51,200	51,200	51,200	
Legislative expense.....	45,374	47,000	47,000	47,000
Los Angeles County Watershed Commission.	801	1,000	2,500	1,000
Reimbursement to Employees for Damages to Personal Property.....	9,097	9,000	9,000	9,000
Special Contracts.....	238,471	327,922	327,922	219,485
Expenditures applicable to prior years....	5,917*			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 459,953</b>	<b>\$ 580,962</b>	<b>\$ 584,487</b>	<b>\$ 10,551,107</b>
<b>TOTAL NON-DEPARTMENTAL SPECIAL ACCOUNTS.....</b>	<b>\$ 468,038</b>	<b>\$ 590,962</b>	<b>\$ 594,487</b>	<b>\$ 10,561,107</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$ 30,628	\$	\$	\$
<b>TOTAL NON-DEPARTMENTAL SPECIAL ACCOUNTS-NET.</b>	<b>\$ 437,410</b>	<b>\$ 590,962</b>	<b>\$ 594,487</b>	<b>\$ 10,561,107</b>

\*Indicates red figure

REIMBURSEMENT FOR SEWER CONSTRUCTION

FUND  
General

FUNCTION  
General

ACTIVITY  
Other General

Under authority of the State law the County can acquire larger size pipe and out-fall sewers than immediately required to serve the property being improved. The subdivider, individual or Improvement District is reimbursed by the County a proportionate share of the cost incurred by additional size or length of such lines. The County, in turn, recovers its cost in future years as charges are made to other property owners for the subsequent use of the enlarged facilities.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
SERVICES AND SUPPLIES				
Special departmental expense				
Tax revenue.....	\$ 19,710	\$ 134,250	\$ 350,000	\$ 340,625
Contingent revenue.....			100,000	100,000
Expenditures applicable to prior years....	87,290*			
TOTAL REIMBURSEMENT FOR SEWER CONSTRUCTION..	\$ 67,580*	\$ 134,250	\$ 450,000	\$ 440,625

\*Indicates red figure

SPECIAL ENGINEERING SERVICES

FUND  
General

FUNCTION  
General

ACTIVITY  
Other General

This appropriation covers miscellaneous engineering services in the Road Department.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
SERVICES AND SUPPLIES				
Professional and specialized services.....	\$ 1,238,012	\$ 2,568,950	\$ 862,000	\$ 1,150,000
Special departmental expense.....			333,000	668,100
TOTAL SPECIAL ENGINEERING SERVICES.....	\$ 1,238,012	\$ 2,568,950	\$ 1,195,000	\$ 1,818,100

DEPARTMENT OF URBAN AFFAIRS

FUND  
General

FUNCTION  
General

ACTIVITY  
Other General

The Department of Urban Affairs is responsible for the development, planning, proposals for, and execution of community improvement programs, particularly those involving State, Federal, or private agency assistance; analysis of needs for and initiation of community improvement programs; maintaining contacts with other agencies and developing legislative and policy proposals to maximize County participation in outside financial assistance in County programs; and renders staff assistance to the Citizens Advisory Commission on Community Improvement and the County Community Redevelopment Agency.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 2,225,911	\$ 2,607,890	\$ 3,411,209	\$
Expenditures applicable to prior years....	4,132*			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 2,221,779</b>	<b>\$ 2,607,890</b>	<b>\$ 3,411,209</b>	<b>\$</b>
<b>SERVICES AND SUPPLIES</b>				
Maintenance-equipment.....	\$ 381	\$ 1,000	\$ 1,000	\$
Maintenance-structures, improvements and grounds.....	12,068	8,520	22,870	
Memberships.....	2,275	2,000	2,395	
Office expense				
Postage.....	8,435	19,600	22,980	
Stationery and forms.....	2,743	3,500	3,550	
Other.....	54,334	57,000	51,300	
Professional and specialized services.....	140,420	5,000	40,000	
Publications and legal notices.....	1,688	1,000	10,200	
Rents and leases-equipment.....	56,264	42,500	44,000	
Special departmental expense.....	405,587	1,870,813	523,182	
Transportation and travel				
Auto mileage.....	29,406	27,000	30,000	
Auto service.....	12,634	14,453	9,927	
Traveling expense.....	5,031	5,000	11,357	
Other.....	125	200	250	
Expenditures applicable to prior years....	11,770			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 743,161</b>	<b>\$ 2,057,586</b>	<b>\$ 773,011</b>	<b>\$</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 1,602	\$ 5,000	\$ 18,336	\$
<b>TOTAL DEPARTMENT OF URBAN AFFAIRS.....</b>	<b>\$ 2,966,542</b>	<b>\$ 4,670,476</b>	<b>\$ 4,202,556</b>	<b>\$</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$ 457	\$ 250,000	\$ 250,000	\$
<b>TOTAL DEPARTMENT OF URBAN AFFAIRS-NET.....</b>	<b>\$ 2,966,085</b>	<b>\$ 4,420,476</b>	<b>\$ 3,952,556</b>	<b>\$</b>

\*Indicates red figure

WORKERS' COMPENSATION

FUND  
General

FUNCTION  
General

ACTIVITY  
Other General

Funds to provide benefits to eligible injured employees as required by Division IV of the Labor Code.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
SERVICES AND SUPPLIES				
Insurance				
Other.....	\$ 14,585,142	\$ 18,216,857	\$ 41,992,454	\$ 19,958,125
Expenditures applicable to prior years....	75,580			
TOTAL SERVICES AND SUPPLIES.....	\$ 14,660,722	\$ 18,216,857	\$ 41,992,454	\$ 19,958,125
Less transfers to other appropriations....	67,760	89,723	90,410	113,778
TOTAL SERVICES AND SUPPLIES-NET.....	\$ 14,592,962	\$ 18,127,134	\$ 41,902,044	\$ 19,844,347
OTHER CHARGES				
Judgments.....	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
TOTAL WORKERS' COMPENSATION.....	\$ 14,642,962	\$ 18,177,134	\$ 41,952,044	\$ 19,894,347

COUNTY CLERK

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Judicial

This appropriation provides for the expense necessary in performance of the Clerk's duties as Ex-officio Clerk of the Superior Court, and functions performed in the Marriage License and Corporations Divisions as authorized under the Government Code.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 10,216,695	\$ 11,355,779	\$ 12,383,269	\$ 11,916,690
Expenditures applicable to prior years....	1,036			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 10,217,731</b>	<b>\$ 11,355,779</b>	<b>\$ 12,383,269</b>	<b>\$ 11,916,690</b>
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 1,409	\$ 770	\$ 1,190	\$ 770
Communications.....	497	500	840	500
Household expense.....	167	400	460	400
Maintenance-equipment.....	26,950	30,263	49,000	38,263
Maintenance-structures, improvements and grounds.....	24,468	51,914	100,000	
Medical, dental and laboratory supplies...	94	200	400	200
Memberships.....	205	200	200	200
Miscellaneous expense.....	627		180	
Office expense				
Postage.....	112,313	152,296	188,740	152,296
Stationery and forms.....	289,655	279,000	314,000	279,000
Other.....	205,634	262,623	311,000	178,308
Professional and specialized services.....	33,617	49,097	87,969	71,564
Publications and legal notices.....	84	150	150	150
Rents and leases-equipment.....	230,541	268,608	324,457	268,608
Small tools and instruments.....	232	10	70	10
Special departmental expense.....	3,911	6,655	6,690	3,000
Transportation and travel				
Auto mileage.....	16,597	17,000	19,000	17,000
Auto service.....	5,269	7,824	7,900	7,824
Traveling expense.....	1,852	2,425	4,998	3,528
Other.....	2,390	2,800	3,800	2,800
Expenditures applicable to prior years....	64			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 956,576</b>	<b>\$ 1,132,735</b>	<b>\$ 1,421,044</b>	<b>\$ 1,024,421</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 134,696	\$ 57,830	\$ 150,593	\$ 106,423
Expenditures applicable to prior years....	4,380			
<b>TOTAL FIXED ASSETS.....</b>	<b>\$ 139,076</b>	<b>\$ 57,830</b>	<b>\$ 150,593</b>	<b>\$ 106,423</b>
<b>TOTAL COUNTY CLERK.....</b>	<b>\$ 11,313,383</b>	<b>\$ 12,546,344</b>	<b>\$ 13,954,906</b>	<b>\$ 13,047,534</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$ 272,212	\$ 2,559	\$ 2,506	\$ 2,506
<b>TOTAL COUNTY CLERK-NET.....</b>	<b>\$ 11,041,171</b>	<b>\$ 12,543,785</b>	<b>\$ 13,952,400</b>	<b>\$ 13,045,028</b>

DISTRICT ATTORNEY

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Judicial

Elective. Investigates crimes, conducts prosecutions of persons charged with crimes, prosecutes in the courts both felony and misdemeanor cases.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 26,041,221	\$ 32,231,110	\$ 25,019,986	\$ 22,095,649
Expenditures applicable to prior years....	9,640			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 26,050,861</b>	<b>\$ 32,231,110</b>	<b>\$ 25,019,986</b>	<b>\$ 22,095,649</b>
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 16,677	\$ 1,000	\$ 550	\$ 550
Communications.....	4,019	100,000	66,051	40,148
Household expense.....	32	50	55	55
Jury and witness expense.....	542	500	500	200,000
Maintenance-equipment.....	37,233	8,000	4,000	4,000
Maintenance-structures, improvements and grounds.....	6,302	16,000	10,000	
Medical, dental and laboratory supplies...	185	155	165	165
Memberships.....	655	500	500	500
Office expense				
Postage.....	57,120	105,000	47,250	47,250
Stationery and forms.....	162,110	160,000	79,989	79,989
Other.....	369,188	387,000	192,500	192,500
Professional and specialized services....	483,756	2,644,182	855,844	631,702
Publication and legal notices.....	97,792	200	660	660
Rents and leases-equipment.....	168,727	326,000	130,000	120,000
Small tools and instruments.....	89	250	138	138
Special departmental expense.....	37,414	37,200	37,200	35,200
Transportation and travel				
Auto mileage.....	235,217	230,000	127,520	150,000
Auto service.....	92,382	99,000	106,191	98,884
Traveling expense.....	37,498	18,000	18,200	8,250
Other.....	580	970	750	400
Utilities.....	126			
Expenditures applicable to prior years....	135,869			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 1,943,513</b>	<b>\$ 4,134,007</b>	<b>\$ 1,678,063</b>	<b>\$ 1,610,391</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 59,504	\$ 218,658	\$ 179,065	\$ 5,000
Expenditures applicable to prior years....	2,530			
<b>TOTAL FIXED ASSETS.....</b>	<b>\$ 62,034</b>	<b>\$ 218,658</b>	<b>\$ 179,065</b>	<b>\$ 5,000</b>
<b>TOTAL DISTRICT ATTORNEY.....</b>	<b>\$ 28,056,408</b>	<b>\$ 36,583,775</b>	<b>\$ 26,877,114</b>	<b>\$ 23,711,040</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$ 7,904,203	\$ 63,440	\$	\$
<b>TOTAL DISTRICT ATTORNEY-NET.....</b>	<b>\$ 20,152,205</b>	<b>\$ 36,520,335</b>	<b>\$ 26,877,114</b>	<b>\$ 23,711,040</b>

## DISTRICT ATTORNEY - CHILD SUPPORT

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	Investigates, processes and prosecutes civil and criminal complaints of failure to provide support for children. Represents the People in the Superior Court on contempt proceeding brought against fathers for failure to comply with court orders for child support arising out of divorces, separate maintenance, and paternity actions.			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$	\$	\$ 12,467,415	\$ 12,507,922
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$	\$	\$ 450	\$ 450
Communications.....			40,905	20,130
Household expense.....			45	45
Jury and witness expense.....			500	
Maintenance-equipment.....			4,000	3,565
Maintenance-structures, improvements and grounds.....			10,000	20,000
Medical, dental and laboratory supplies...			135	135
Office expense				
Postage.....			57,750	57,750
Stationery and forms.....			79,988	79,988
Other.....			157,500	175,500
Professional and specialized services....			1,458,932	2,277,902
Publications and legal notices.....			540	540
Rents and leases-equipment.....			100,000	75,452
Small tools and instruments.....			112	112
Special departmental expense.....			800	800
Transportation and travel				
Auto mileage.....			104,427	70,000
Auto service.....			5,589	7,465
Traveling expense.....			4,300	
Other.....			750	400
TOTAL SERVICES AND SUPPLIES.....	\$	\$	\$ 2,026,723	\$ 2,790,234
<b>FIXED ASSETS</b>				
Equipment.....	\$	\$	\$ 30,460	\$ 14,050
TOTAL DISTRICT ATTORNEY-CHILD SUPPORT.....	\$	\$	\$ 14,524,598	\$ 15,312,206

GRAND JURY

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Judicial

Makes inquiry into: criminal charges and all public offenses committed or triable within the County, and presents them to court by indictment; the condition and management of public prisons; misconduct in office of public officers and; examines the books, records and accounts of all officers of the County, etc., all of the expense of which is a charge against County funds. Jury fees and mileage; reporting and transcribing, and auditing County departments, are mandatory items.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
<b>SERVICES AND SUPPLIES</b>				
Communications.....	\$	\$	\$ 100	\$ 50
Household expense.....	15	50	200	100
Jury and witness expense.....	147,034	146,000	148,000	136,000
Maintenance-equipment.....	54	50	150	150
Maintenance-structures, improvements and grounds.....	491			
Office expense				
Postage.....	300	500	750	650
Stationery and forms.....	69	145	500	400
Other.....	2,483	9,000	7,000	6,371
Professional and specialized services.....	247,004	273,206	351,000	276,000
Rents and leases-equipment.....	2,208	2,370	2,400	2,400
Transportation and travel				
Auto mileage.....	19,172	20,800	22,000	20,000
Auto service.....		100	100	50
Traveling expense.....	161	250	400	300
Expenditures applicable to prior years.....	9,324			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 428,315</b>	<b>\$ 452,471</b>	<b>\$ 532,600</b>	<b>\$ 442,471</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 1,143	\$ 55	\$ 500	\$
<b>TOTAL GRAND JURY.....</b>	<b>\$ 429,458</b>	<b>\$ 452,526</b>	<b>\$ 533,100</b>	<b>\$ 442,471</b>

## JUSTICE COURTS

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	Justice Courts, established pursuant to Assembly Constitutional Amendment #49 approved by electorate in 1950 General Election, operate in judicial districts of less than 40,000 population as created by the Board of Supervisors. Salaries for judges and attaches as well as staffing requirements are fixed by the County. All salaries and expenses of the justice courts are a charge against the County.			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 18,890	\$ 36,443	\$ 32,556	\$ 36,851
Expenditures applicable to prior years....	633			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 19,523</b>	<b>\$ 36,443</b>	<b>\$ 32,556</b>	<b>\$ 36,851</b>
<b>SERVICES AND SUPPLIES</b>				
Maintenance-equipment.....	\$	\$	\$	\$ 25
Office expense				
Postage.....	97	110	332	455
Stationery and forms.....			202	150
Other.....	1,022	1,049	798	750
Transportation and travel				
Traveling expense.....			300	
Expenditures applicable to prior years....	11			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 1,130</b>	<b>\$ 1,159</b>	<b>\$ 1,632</b>	<b>\$ 1,380</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 265	\$ 780	\$ 750	\$
<b>TOTAL JUSTICE COURTS.....</b>	<b>\$ 20,918</b>	<b>\$ 38,382</b>	<b>\$ 34,938</b>	<b>\$ 38,231</b>

MUNICIPAL COURTS--SUMMARY

Municipal Courts, established pursuant to Assembly Constitutional Amendment #49 approved by electorate in 1950 General Election, operate in judicial districts of 40,000 population or more as created by the Board of Supervisors. Salaries for judges and attaches as well as staffing requirements are established by statute. All salaries and expenses of the municipal courts are a charge against the County. Court expenses include: interpreter and jury fees; mileage, reporting and transcribing fees; witness fees and expenses.

By Object of Expenditure	Requested	Adopted
Salaries and Employee Benefits.....	\$ 23,672,632	\$ 23,208,190
Services and Supplies.....	8,483,950	7,385,520
Fixed Assets.....	<u>241,782</u>	<u>7,680</u>
TOTAL.....	\$ 32,398,364	\$ 30,601,390
Expenditure Transfers and Reimbursements.....	\$ 22,396	\$ 22,396
TOTAL-NET.....	<u>\$ 32,375,968</u>	<u>\$ 30,578,994</u>

By Judicial Districts		
Alhambra.....	\$ 553,649	\$ 518,637
Antelope.....	252,033	244,063
Beverly Hills.....	574,855	580,041
Burbank.....	362,574	349,636
Citrus.....	885,042	861,888
Compton.....	859,908	860,829
Culver.....	316,559	288,410
Downey.....	589,310	552,812
East Los Angeles.....	706,899	726,324
Glendale.....	368,112	363,474
Inglewood.....	685,372	646,512
Long Beach.....	1,079,055	1,061,388
Los Angeles.....	14,152,798	12,687,711
Los Cerritos.....	457,827	446,961
Malibu.....	252,987	248,042
Newhall.....	318,138	292,821
Pasadena.....	599,940	590,566
Pomona.....	471,808	458,947
Rio Hondo.....	597,269	604,680
Santa Anita.....	247,025	222,562
Santa Monica.....	618,512	599,000
South Bay.....	698,741	702,055
Southeast.....	804,537	785,897
Whittier.....	589,885	585,000
Municipal and Justice Courts--Courts Expense.....	<u>5,333,133</u>	<u>5,300,638</u>
TOTAL.....	<u>\$ 32,375,968</u>	<u>\$ 30,578,994</u>

## MUNICIPAL COURT, ALHAMBRA JUDICIAL DISTRICT

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
Classification				
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 445,718	\$ 498,579	\$ 516,673	\$ 499,972
Expenditures applicable to prior years....	419			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 446,137</b>	<b>\$ 498,579</b>	<b>\$ 516,673</b>	<b>\$ 499,972</b>
<b>SERVICES AND SUPPLIES</b>				
Maintenance-equipment.....	\$ 320	\$ 150	\$ 700	\$ 150
Maintenance-structures, improvements and grounds.....	1,431	400	7,600	150
Medical, dental and laboratory supplies...			25	
Miscellaneous expense.....	29			
Office expense				
Postage.....	1,250	5,978	6,100	6,100
Stationery and forms.....	836	700	1,000	900
Other.....	11,576	6,589	15,000	9,000
Professional and specialized services....	980	205	200	200
Rents and leases-equipment.....		1,500	1,670	1,815
Publications and legal notices.....			25	
Small tools and instruments.....			100	
Transportation and travel				
Auto mileage.....	419	240	240	50
Traveling expense.....	148	575	600	300
Other.....	40			
Expenditures applicable to prior years....	133			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 17,162</b>	<b>\$ 16,337</b>	<b>\$ 33,260</b>	<b>\$ 18,665</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 765	\$	\$ 3,716	\$
<b>TOTAL MUNICIPAL COURT, ALHAMBRA JUDICIAL DISTRICT.....</b>	<b>\$ 464,064</b>	<b>\$ 514,916</b>	<b>\$ 553,649</b>	<b>\$ 518,637</b>

MUNICIPAL COURT, ANTELOPE JUDICIAL DISTRICT

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 227,895	\$ 226,971	\$ 236,123	\$ 233,131
Expenditures applicable to prior years....	94			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 227,989</b>	<b>\$ 226,971</b>	<b>\$ 236,123</b>	<b>\$ 233,131</b>
<b>SERVICES AND SUPPLIES</b>				
Maintenance-equipment.....	\$	\$ 136	\$ 200	\$ 136
Maintenance-structures, improvements and grounds.....	470	139	200	139
Miscellaneous expense.....	45	45		
Office expense				
Postage.....	2,309	3,120	4,000	3,342
Stationery and forms.....	1,018	1,010	1,200	980
Other.....	3,297	2,731	5,000	3,377
Professional and specialized services.....	19			
Rents and leases-equipment.....			3,000	2,790
Transportation and travel				
Auto mileage.....	292	492	550	168
Traveling expense.....		531	600	
Expenditures applicable to prior years....	54			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 7,504</b>	<b>\$ 8,204</b>	<b>\$ 14,750</b>	<b>\$ 10,932</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 403	\$ 225	\$ 1,160	\$
<b>TOTAL MUNICIPAL COURT, ANTELOPE JUDICIAL DISTRICT.....</b>	<b>\$ 235,896</b>	<b>\$ 235,400</b>	<b>\$ 252,033</b>	<b>\$ 244,063</b>

## MUNICIPAL COURT, BEVERLY HILLS JUDICIAL DISTRICT

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	EXPENDITURES		APPROPRIATIONS	
Classification	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 488,781	\$ 527,000	\$ 553,484	\$ 563,878
Expenditures applicable to prior years....	3,137			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 491,918	\$ 527,000	\$ 553,484	\$ 563,878
SERVICES AND SUPPLIES				
Maintenance-equipment.....	\$ 200	\$ 150	\$ 250	\$ 150
Maintenance-structures, improvements and grounds.....	876	350	500	200
Miscellaneous expense.....	20			
Office expense				
Postage.....	2,291	2,500	4,800	4,605
Stationery and forms.....	1,321	1,000	1,400	800
Other.....	9,322	9,760	12,000	10,062
Transportation and travel				
Auto mileage.....	105	250	60	60
Traveling expense.....	143	590	750	286
Expenditures applicable to prior years....	62			
TOTAL SERVICES AND SUPPLIES.....	\$ 14,340	\$ 14,600	\$ 19,760	\$ 16,163
FIXED ASSETS				
Equipment.....	\$ 3,507	\$ 1,360	\$ 1,611	\$
TOTAL MUNICIPAL COURT, BEVERLY HILLS JUDICIAL DISTRICT.....	\$ 509,765	\$ 542,960	\$ 574,855	\$ 580,041

MUNICIPAL COURT, BURBANK JUDICIAL DISTRICT

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	EXPENDITURES		APPROPRIATIONS	
Classification	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 278,239	\$ 307,312	\$ 323,638	\$ 318,425
Expenditures applicable to prior years....	1,254			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 279,493</b>	<b>\$ 307,312</b>	<b>\$ 323,638</b>	<b>\$ 318,425</b>
<b>SERVICES AND SUPPLIES</b>				
Maintenance equipment.....		\$ 75	\$ 150	\$ 50
Maintenance-structures, improvements and grounds.....		300	400	100
Miscellaneous expense.....	6	15		
Office expense				
Postage.....	785	838	3,041	2,237
Stationery and forms.....	707	750	1,100	800
Other.....	4,281	4,300	8,542	5,662
Professional and specialized services...		18,900	19,252	19,252
Rents and leases-equipment.....			1,500	2,790
Transportation and travel				
Auto mileage.....	166	170	400	70
Traveling expense.....	430	225	732	300
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 6,375</b>	<b>\$ 25,573</b>	<b>\$ 35,117</b>	<b>\$ 31,261</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 396	\$ 1,820	\$ 3,819	\$
<b>TOTAL MUNICIPAL COURT, BURBANK JUDICIAL DISTRICT.....</b>	<b>\$ 286,264</b>	<b>\$ 334,705</b>	<b>\$ 362,574</b>	<b>\$ 349,686</b>

## MUNICIPAL COURT, CITRUS JUDICIAL DISTRICT

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 651,096	\$ 684,631	\$ 831,562	\$ 829,546
Expenditures applicable to prior years....	462			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 651,558</b>	<b>\$ 684,631</b>	<b>\$ 831,562</b>	<b>\$ 829,546</b>
SERVICES AND SUPPLIES				
Maintenance-equipment.....	\$ 422	\$ 100	\$ 175	\$ 100
Maintenance-structures, improvements and grounds.....	154	500	4,750	500
Miscellaneous expense.....	114	3,165	750	114
Office expense				
Postage.....	4,029	4,450	5,850	5,785
Stationery and forms.....	2,503	850	1,500	850
Other.....	18,695	19,525	31,670	18,497
Publications and legal notices.....	264			
Rents and leases-equipment.....			3,000	5,580
Transportation and travel				
Auto mileage.....	87	50	120	50
Auto service.....	99			
Traveling expense.....	749	325	1,575	600
Expenditures applicable to prior years....	691			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 27,807</b>	<b>\$ 28,965</b>	<b>\$ 49,390</b>	<b>\$ 32,076</b>
FIXED ASSETS				
Equipment.....	\$ 286	\$ 520	\$ 4,090	\$ 266
<b>TOTAL MUNICIPAL COURT, CITRUS JUDICIAL DISTRICT.....</b>	<b>\$ 679,651</b>	<b>\$ 714,116</b>	<b>\$ 885,042</b>	<b>\$ 861,888</b>
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 7,756	\$	\$	\$
<b>TOTAL MUNICIPAL COURT, CITRUS JUDICIAL DISTRICT-NET.....</b>	<b>\$ 671,895</b>	<b>\$ 714,116</b>	<b>\$ 885,042</b>	<b>\$ 861,888</b>

MUNICIPAL COURT, COMPTON JUDICIAL DISTRICT

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
Classification				
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 669,907	\$ 778,380	\$ 830,768	\$ 836,854
Expenditures applicable to prior years.....	483			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 670,390</b>	<b>\$ 778,380</b>	<b>\$ 830,768</b>	<b>\$ 836,854</b>
<b>SERVICES AND SUPPLIES</b>				
Maintenance-equipment.....		\$	\$ 200	\$ 150
Maintenance-structures, improvements and grounds.....	1,213		1,000	500
Miscellaneous expense.....	263	430		
Office expense				
Postage.....	2,646	4,474	3,500	3,500
Stationery and forms.....	1,275	836	1,000	900
Other.....	12,949	14,877	19,500	17,500
Professional and specialized expense.....	8			
Special departmental expense.....	30			
Transportation and travel				
Auto mileage.....	32	52	75	75
Traveling expense.....			3,375	1,350
Expenditures applicable to prior years.....	33			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 18,449</b>	<b>\$ 20,669</b>	<b>\$ 28,650</b>	<b>\$ 23,975</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 785	\$ 2,036	\$ 490	\$
<b>TOTAL MUNICIPAL COURT, COMPTON JUDICIAL DISTRICT.....</b>	<b>\$ 689,624</b>	<b>\$ 801,085</b>	<b>\$ 859,908</b>	<b>\$ 860,829</b>

## MUNICIPAL COURT, CULVER JUDICIAL DISTRICT

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 212,234	\$ 257,725	\$ 282,544	\$ 272,733
Expenditures applicable to prior years....	782			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 213,016</b>	<b>\$ 257,725</b>	<b>\$ 282,544</b>	<b>\$ 272,733</b>
<b>SERVICES AND SUPPLIES</b>				
Maintenance-equipment.....	\$ 586	\$ 378	\$ 1,000	\$ 424
Maintenance-structures, improvements and grounds.....	294	822	1,500	1,150
Miscellaneous expense.....	2			
Office expense				
Postage.....	3,094	3,500	3,500	3,380
Stationery and forms.....	601	1,700	1,300	900
Other.....	3,331	6,654	7,500	5,590
Professional and specialized services.....	205		1,500	2,790
Rents and leases-equipment.....		550		
Transportation and travel				
Auto mileage.....	130	170	150	150
Traveling expense.....	480	360	1,150	300
Expenditures applicable to prior years....	1,039			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 9,762</b>	<b>\$ 14,134</b>	<b>\$ 17,600</b>	<b>\$ 14,684</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 1,348	\$ 1,885	\$ 16,415	\$ 993
<b>TOTAL MUNICIPAL COURT, CULVER JUDICIAL DISTRICT.....</b>	<b>\$ 224,126</b>	<b>\$ 273,744</b>	<b>\$ 316,559</b>	<b>\$ 288,410</b>

MUNICIPAL COURT, DOWNEY JUDICIAL DISTRICT

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 429,565	\$ 496,284	\$ 523,517	\$ 527,719
Expenditures applicable to prior years....	374			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 429,939</b>	<b>\$ 496,284</b>	<b>\$ 523,517</b>	<b>\$ 527,719</b>
<b>SERVICES AND SUPPLIES</b>				
Household expense.....	\$ 140	\$ 100	\$ 150	\$ 50
Maintenance-equipment.....	221	100	1,000	200
Maintenance-structures, improvements and grounds.....	6,562	2,767	15,400	4,690
Miscellaneous expense.....	100	60		
Office expense				
Postage.....	8,552	3,000	9,300	3,640
Stationery and forms.....	2,254	1,115	1,500	1,000
Other.....	16,355	13,500	15,000	11,666
Rents and leases-equipment.....			1,500	2,790
Small tools and instruments.....	1	4		
Special departmental expense.....	33			
Transportation and travel				
Auto mileage.....	215	287	300	200
Traveling expense.....	924	544	3,078	300
Expenditures applicable to prior years....	489			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 35,351</b>	<b>\$ 21,477</b>	<b>\$ 47,228</b>	<b>\$ 24,536</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 5,657	\$ 2,902	\$ 18,565	\$ 557
<b>TOTAL MUNICIPAL COURT, DOWNEY JUDICIAL DISTRICT.....</b>	<b>\$ 471,447</b>	<b>\$ 520,663</b>	<b>\$ 589,310</b>	<b>\$ 552,812</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	4,396			
<b>TOTAL MUNICIPAL COURT, DOWNEY JUDICIAL DISTRICT-NET.....</b>	<b>\$ 467,051</b>	<b>\$ 520,663</b>	<b>\$ 589,310</b>	<b>\$ 552,812</b>

## MUNICIPAL COURT, EAST LOS ANGELES JUDICIAL DISTRICT

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
Classification				
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 627,183	\$ 648,000	\$ 676,456	\$ 704,982
Expenditures applicable to prior years....	1,819			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 629,002</b>	<b>\$ 648,000</b>	<b>\$ 676,456</b>	<b>\$ 704,982</b>
<b>SERVICES AND SUPPLIES</b>				
Household expense.....	\$ 195	\$ 400	\$ 3,202	\$ 800
Maintenance-equipment.....				
Maintenance-structures, improvements and grounds.....	21,914	1,037	1,037	1,037
Medical, dental and laboratory supplies...	11			
Miscellaneous expense.....	328			
Office expense				
Postage.....	1,396	2,450	2,300	2,600
Stationery and forms.....	3,754	3,600	3,600	3,600
Other.....	16,933	11,870	16,330	12,172
Professional and specialized services.....	25			
Small tools and instruments.....	16			
Transportation and travel				
Auto mileage.....	75	200	200	200
Auto service.....	76			
Traveling expense.....	355	469	600	300
Other.....	93			
Expenditures applicable to prior years....	46			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 45,717</b>	<b>\$ 20,076</b>	<b>\$ 27,369</b>	<b>\$ 20,759</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 5,104	\$ 1,197	\$ 3,074	\$ 583
<b>TOTAL MUNICIPAL COURT, EAST LOS ANGELES JUDICIAL DISTRICT.....</b>	<b>\$ 679,823</b>	<b>\$ 669,263</b>	<b>\$ 706,899</b>	<b>\$ 726,324</b>

MUNICIPAL COURT, GLENDALE JUDICIAL DISTRICT

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 306,388	\$ 337,932	\$ 355,497	\$ 355,164
Expenditures applicable to prior years....	250			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 306,638</b>	<b>\$ 337,932</b>	<b>\$ 355,497</b>	<b>\$ 355,164</b>
SERVICES AND SUPPLIES				
Maintenance-equipment.....	\$ 285	\$ 100	\$ 100	\$ 100
Maintenance-structures, improvements and grounds.....	19	400	400	400
Miscellaneous expense.....	2			
Office expense				
Postage.....		440	500	553
Stationery and forms.....	3,093	3,000	3,750	3,300
Other.....	3,968	4,151	4,550	3,657
Professional and specialized services....			250	250
Transportation and travel				
Auto mileage.....		50	90	50
Traveling expense.....		75	300	
Utilities.....	167			
Expenditures applicable to prior years....	17			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 7,551</b>	<b>\$ 8,216</b>	<b>\$ 9,940</b>	<b>\$ 8,310</b>
FIXED ASSETS				
Equipment.....	\$ 1,025	\$ 1,125	\$ 2,675	\$
<b>TOTAL MUNICIPAL COURT, GLENDALE JUDICIAL DISTRICT.....</b>	<b>\$ 315,214</b>	<b>\$ 347,273</b>	<b>\$ 368,112</b>	<b>\$ 363,474</b>

## MUNICIPAL COURT, INGLEWOOD JUDICIAL DISTRICT

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
Classification				
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 512,756	\$ 585,000	\$ 643,239	\$ 619,612
Expenditures applicable to prior years....	1,329*			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 511,427</b>	<b>\$ 585,000</b>	<b>\$ 643,239</b>	<b>\$ 619,612</b>
<b>SERVICES AND SUPPLIES</b>				
Maintenance-equipment.....	\$ 474	\$ 1,300	\$ 200	\$ 200
Maintenance-structures, improvements and grounds.....	2,382	600	6,000	1,450
Miscellaneous expense.....	163			
Office expense				
Postage.....	4,047	4,643	6,036	5,050
Stationery and forms.....	1,066	900	950	350
Other.....	23,616	9,607	14,500	12,000
Professional and specialized services.....	1,400			
Rents and leases-equipment.....		5,300	6,900	6,900
Transportation and travel				
Auto mileage.....		50	50	25
Traveling expense.....	194	600	600	
Other.....	226			
Expenditures applicable to prior years....	346			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 33,919</b>	<b>\$ 23,000</b>	<b>\$ 35,236</b>	<b>\$ 26,475</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 1,173	\$ 1,235	\$ 6,897	\$ 425
<b>TOTAL MUNICIPAL COURT, INGLEWOOD JUDICIAL DISTRICT.....</b>	<b>\$ 546,519</b>	<b>\$ 609,235</b>	<b>\$ 685,372</b>	<b>\$ 646,512</b>

\*Indicates red figure

MUNICIPAL COURT, LONG BEACH JUDICIAL DISTRICT

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Judicial

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 855,732	\$ 984,800	\$ 1,004,520	\$ 1,015,099
Expenditures applicable to prior years....	220			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 855,952</b>	<b>\$ 984,800</b>	<b>\$ 1,004,520</b>	<b>\$ 1,015,099</b>
<b>SERVICES AND SUPPLIES</b>				
Maintenance-equipment.....	\$ 582	\$ 570	\$ 700	\$ 570
Maintenance-structures, improvements and grounds.....		533	16,400	1,000
Miscellaneous expense.....	148	150	150	120
Office expense				
Postage.....	5,768	6,000	7,000	6,500
Stationery and forms.....	3,566	4,040	5,500	4,500
Other.....	24,198	28,686	38,430	29,824
Rents and leases-equipment.....		3,000	3,000	3,000
Transportation and travel				
Auto mileage.....	458	490	500	300
Traveling expense.....	1,012	531	1,150	475
Expenditures applicable to prior years....	138			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 35,870</b>	<b>\$ 44,000</b>	<b>\$ 72,830</b>	<b>\$ 46,289</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 359	\$ 1,050	\$ 1,705	\$
<b>TOTAL MUNICIPAL COURT, LONG BEACH JUDICIAL DISTRICT.....</b>	<b>\$ 892,181</b>	<b>\$ 1,029,850</b>	<b>\$ 1,079,055</b>	<b>\$ 1,061,388</b>

MUNICIPAL COURT, LOS ANGELES JUDICIAL DISTRICT

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 9,703,062	\$ 10,541,396	\$ 11,543,959	\$ 11,074,224
Expenditures applicable to prior years....	10,122			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 9,713,184</b>	<b>\$ 10,541,396</b>	<b>\$ 11,543,959</b>	<b>\$ 11,074,224</b>
<b>SERVICES AND SUPPLIES</b>				
Communications.....	\$ 45,511	\$ 40,000	\$ 204,098	\$ 127,261
Household expense.....			100	50
Maintenance-equipment.....	15,800	35,705	25,000	16,000
Maintenance-structures, improvements and grounds.....	24,835	45,525	53,000	43,767
Medical, dental and laboratory supplies...	252	219	230	100
Miscellaneous expense.....	2,499	2,403	2,500	1,700
Office expense				
Postage.....	59,290	141,260	158,996	140,000
Stationery and forms.....	147,652	150,564	344,101	150,000
Other.....	233,023	180,468	297,375	180,468
Professional and specialized services....	611,017	759,932	1,074,738	680,211
Publications and legal notices.....	857	145	300	150
Rents and leases-equipment.....	189,273	203,160	257,494	234,803
Special departmental expense.....			9,746	9,746
Transportation and travel				
Auto mileage.....	13,630	16,641	15,000	14,500
Auto service.....	8,593	9,065	15,301	9,000
Traveling expense.....	10,547	14,913	35,080	4,470
Other.....	50		2,200	
Expenditures applicable to prior years....	17,710			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 1,380,539</b>	<b>\$ 1,600,000</b>	<b>\$ 2,495,259</b>	<b>\$ 1,612,226</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 74,696	\$ 31,478	\$ 116,724	\$ 4,405
<b>TOTAL MUNICIPAL COURT, LOS ANGELES JUDICIAL DISTRICT.....</b>	<b>\$ 11,168,419</b>	<b>\$ 12,172,874</b>	<b>\$ 14,155,942</b>	<b>\$ 12,690,855</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$	\$ 3,144	\$ 3,144	\$ 3,144
<b>TOTAL MUNICIPAL COURT, LOS ANGELES JUDICIAL DISTRICT - NET.....</b>	<b>\$ 11,168,419</b>	<b>\$ 12,169,730</b>	<b>\$ 14,152,798</b>	<b>\$ 12,687,711</b>

MUNICIPAL COURT, LOS CERRITOS JUDICIAL DISTRICT

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Judicial

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 369,465	\$ 431,000	\$ 433,502	\$ 434,281
Expenditures applicable to prior years....	358			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 369,823</b>	<b>\$ 431,000</b>	<b>\$ 433,502</b>	<b>\$ 434,281</b>
<b>SERVICES AND SUPPLIES</b>				
Household expense.....	\$ 24	\$	\$	\$
Maintenance-equipment.....		50	50	50
Maintenance-structures, improvements and grounds.....	2,449		3,000	
Miscellaneous expense.....	10			
Office expense				
Postage.....	3,044	4,120	5,200	4,430
Stationery and forms.....	399	800	1,200	1,000
Other.....	5,687	5,622	12,300	5,500
Rents and leases-equipment.....		1,500	1,500	1,500
Small tools and instruments.....	1			
Transportation and travel				
Auto mileage.....	164	200	200	200
Traveling expense.....		250	675	
Other.....	559			
Expenditures applicable to prior years....	237			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 12,574</b>	<b>\$ 12,542</b>	<b>\$ 24,125</b>	<b>\$ 12,680</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 5,601	\$	\$ 200	\$
<b>TOTAL MUNICIPAL COURT, LOS CERRITOS JUDICIAL DISTRICT.....</b>	<b>\$ 387,998</b>	<b>\$ 443,542</b>	<b>\$ 457,827</b>	<b>\$ 446,961</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$ 5,287	\$	\$	\$
<b>TOTAL MUNICIPAL COURT, LOS CERRITOS JUDICIAL DISTRICT.....</b>	<b>\$ 382,711</b>	<b>\$ 443,542</b>	<b>\$ 457,827</b>	<b>\$ 446,961</b>

## MUNICIPAL COURT, MALIBU JUDICIAL DISTRICT

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 212,773	\$ 226,570	\$ 235,143	\$ 235,528
Expenditures applicable to prior years....	10,316			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 223,089	\$ 226,570	\$ 235,143	\$ 235,528
SERVICES AND SUPPLIES				
Maintenance-equipment.....		\$ 208	\$ 200	\$ 100
Maintenance-structures, improvements and grounds.....	154	300	800	800
Miscellaneous expense.....	5			
Office expense				
Postage.....	2,093	4,500	4,200	4,160
Stationery and forms.....	778	800	1,500	1,100
Other.....	9,125	3,613	3,300	3,203
Transportation and travel				
Auto mileage.....	2,200	2,220	2,400	2,400
Traveling expense.....		350	350	300
TOTAL SERVICES AND SUPPLIES.....	\$ 14,355	\$ 11,991	\$ 12,750	\$ 12,063
FIXED ASSETS				
Equipment.....	\$ 1,908	\$ 1,204	\$ 5,094	\$ 451
TOTAL MUNICIPAL COURT, MALIBU JUDICIAL DISTRICT.....	\$ 239,352	\$ 239,765	\$ 252,987	\$ 248,042

MUNICIPAL COURT, NEWHALL JUDICIAL DISTRICT

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
Classification				
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 246,687	\$ 271,792	\$ 284,588	\$ 275,838
Expenditures applicable to prior years....	15			
<b>TOTAL SALARIES AND EMPLOYEE BINEFITS.....</b>	<b>\$ 246,702</b>	<b>\$ 271,792</b>	<b>\$ 284,588</b>	<b>\$ 275,838</b>
<b>SERVICES AND SUPPLIES</b>				
Maintenance-equipment.....		\$	\$ 200	\$ 150
Maintenance-structures, improvements and grounds.....			8,500	758
Miscellaneous expense.....	5			
Office expense				
Postage.....	5,279	6,300	5,500	5,500
Stationery and forms.....	574	1,514	1,600	1,600
Other.....	5,681	7,159	8,000	6,800
Rents and leases-equipment.....			1,500	1,500
Transportation and travel				
Auto mileage.....	360	350	400	375
Traveling expense.....	453	510	600	300
Expenditures applicable to prior years....	394			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 12,746</b>	<b>\$ 15,833</b>	<b>\$ 26,300</b>	<b>\$ 16,983</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 355	\$ 570	\$ 7,250	\$
<b>TOTAL MUNICIPAL COURT, NEWHALL JUDICIAL DISTRICT.....</b>	<b>\$ 259,803</b>	<b>\$ 288,195</b>	<b>\$ 318,138</b>	<b>\$ 292,821</b>

## MUNICIPAL COURT, PASADENA JUDICIAL DISTRICT

FUND  
GeneralFUNCTION  
Public ProtectionACTIVITY  
Judicial

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 485,097	\$ 534,032	\$ 579,558	\$ 577,427
Expenditures applicable to prior years....	158			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 485,255</b>	<b>\$ 534,032</b>	<b>\$ 579,558</b>	<b>\$ 577,427</b>
<b>SERVICES AND SUPPLIES</b>				
Maintenance-equipment.....	\$ 112	\$ 100	\$ 500	\$ 100
Maintenance-structures, improvements and grounds.....	265	130	500	500
Miscellaneous expense.....	38	100		
Office expense				
Postage.....	2,352	2,200	3,500	3,189
Stationery and forms.....	402	500	1,000	500
Other.....	8,311	10,862	10,000	8,500
Transportation and travel				
Auto mileage.....		50	50	50
Traveling expense.....		200	900	300
Expenditures applicable to prior years....	12			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 11,492</b>	<b>\$ 14,142</b>	<b>\$ 16,450</b>	<b>\$ 13,139</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 200	\$ 1,444	\$ 3,932	\$
<b>TOTAL MUNICIPAL COURT, PASADENA JUDICIAL DISTRICT.....</b>	<b>\$ 496,947</b>	<b>\$ 549,618</b>	<b>\$ 599,940</b>	<b>\$ 590,566</b>

MUNICIPAL COURT, POMONA JUDICIAL DISTRICT

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Judicial

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 370,850	\$ 421,503	\$ 439,064	\$ 444,257
Expenditures applicable to prior years....	2,497			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 373,347</b>	<b>\$ 421,503</b>	<b>\$ 439,064</b>	<b>\$ 444,257</b>
<b>SERVICES AND SUPPLIES</b>				
Maintenance-equipment.....	\$ 589	\$ 200	\$ 450	\$ 100
Maintenance-structures, improvements and grounds.....	242	300		
Miscellaneous expense.....	105	100	100	50
Office expense				
Postage.....	2,456	3,000	4,800	3,737
Stationery and forms.....	532	400	500	340
Other.....	11,486	8,068	22,000	7,673
Rents and leases-equipment.....			1,500	2,790
Transportation and travel				
Traveling expense.....			620	
Other.....	555	732	350	
Expenditures applicable to prior years....	38			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 16,003</b>	<b>\$ 12,800</b>	<b>\$ 30,320</b>	<b>\$ 14,690</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 4,734	\$	\$ 2,424	\$
<b>TOTAL MUNICIPAL COURT, POMONA JUDICIAL DISTRICT.....</b>	<b>\$ 394,084</b>	<b>\$ 434,303</b>	<b>\$ 471,808</b>	<b>\$ 458,947</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$ 11,823	\$	\$	\$
<b>TOTAL MUNICIPAL COURT, POMONA JUDICIAL DISTRICT-NET.....</b>	<b>\$ 382,261</b>	<b>\$ 434,303</b>	<b>\$ 471,808</b>	<b>\$ 458,947</b>

## MUNICIPAL COURT, RIO HONDO JUDICIAL DISTRICT

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	EXPENDITURES		APPROPRIATIONS	
Classification	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 507,070	\$ 566,212	\$ 553,391	\$ 577,576
Expenditures applicable to prior years....	118*			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 506,952</b>	<b>\$ 566,212</b>	<b>\$ 553,391</b>	<b>\$ 577,576</b>
<b>SERVICES AND SUPPLIES</b>				
Maintenance-equipment.....	\$ 630	\$ 100	\$ 300	\$ 100
Maintenance-structures, improvements and grounds.....	75	300	400	300
Miscellaneous expense.....	124	125		
Office expense				
Postage.....	762	2,500	3,000	2,600
Stationery and forms.....	1,220	400	1,400	1,000
Other.....	11,451	10,916	14,600	3,001
Rents and leases-equipment.....		22,204	15,053	15,053
Transportation and travel				
Auto mileage.....	26	50	100	50
Traveling expense.....	50	150	300	
Expenditures applicable to prior years....	226			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 14,564</b>	<b>\$ 36,745</b>	<b>\$ 35,153</b>	<b>\$ 27,104</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 503	\$ 393	\$ 8,725	\$
<b>TOTAL MUNICIPAL COURT, RIO HONDO JUDICIAL DISTRICT.....</b>	<b>\$ 522,019</b>	<b>\$ 603,350</b>	<b>\$ 597,269</b>	<b>\$ 604,680</b>

\*Indicates red figure

MUNICIPAL COURT, SAN ANTONIO JUDICIAL DISTRICT

Classification	FUND General		ACTIVITY Judicial	
	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 364,127	\$ 437,230	\$	\$
Expenditures applicable to prior years....	2,355			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 366,482</b>	<b>\$ 437,230</b>	<b>\$</b>	<b>\$</b>
SERVICES AND SUPPLIES				
Maintenance-equipment.....	403	\$ 200	\$	\$
Maintenance-structures, improvements and grounds.....	98	650		
Miscellaneous expense.....	51			
Office expense				
Postage.....	2,000	3,675		
Stationery and forms.....	292	750		
Other.....	9,725	12,401		
Transportation and travel				
Auto mileage.....	42	70		
Traveling expense.....	531	169		
Expenditures applicable to prior years....	210			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 13,352</b>	<b>\$ 17,915</b>	<b>\$</b>	<b>\$</b>
FIXED ASSETS				
Equipment.....	\$ 889	\$ 398	\$	\$
<b>TOTAL MUNICIPAL COURT, SAN ANTONIO JUDICIAL DISTRICT.....</b>	<b>\$ 380,723</b>	<b>\$ 455,543</b>	<b>\$</b>	<b>\$</b>

## MUNICIPAL COURT, SANTA ANITA JUDICIAL DISTRICT

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual	Estimated	Requested	Adopted by
	Prior Year 1974-75	Current Year 1975-76	Fiscal Year 1976-77	Board of Super- visors Fiscal Year 1976-77
FUNCTION: Public Protection      ACTIVITY: Judicial				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 172,640	\$ 213,925	\$ 252,190	\$ 233,400
Expenditures applicable to prior years....	302*			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 172,338	\$ 213,925	\$ 252,190	\$ 233,400
SERVICES AND SUPPLIES				
Maintenance-equipment.....		\$ 200	\$ 250	\$ 225
Maintenance-structures, improvements and grounds.....	127	930	2,895	845
Miscellaneous expense.....	16			
Office expense				
Postage.....	828	1,164	1,315	1,235
Stationery and forms.....	292	400	700	450
Other.....	2,677	3,176	6,022	5,640
Professional and specialized services.....	13			
Transportation and travel				
Auto mileage.....				19
Traveling expense.....	214		400	
Expenditures applicable to prior years....	10			
TOTAL SERVICES AND SUPPLIES.....	\$ 4,177	\$ 5,870	\$ 11,582	\$ 3,414
FIXED ASSETS				
Equipment.....		\$ 125	\$ 2,505	\$
TOTAL MUNICIPAL COURT, SANTA ANITA JUDICIAL DISTRICT.....	\$ 176,515	\$ 224,920	\$ 266,277	\$ 241,814
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....		\$ 17,137	\$ 19,252	\$ 19,252
TOTAL MUNICIPAL COURT, SANTA ANITA JUDICIAL DISTRICT-NET.....	\$ 176,515	\$ 207,791	\$ 247,025	\$ 222,562

\*Indicates red figure

MUNICIPAL COURT, SANTA MONICA JUDICIAL DISTRICT

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	EXPENDITURES		APPROPRIATIONS	
Classification	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 514,463	\$ 556,376	\$ 531,350	\$ 578,987
Expenditures applicable to prior years....	14,822*			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 499,641</b>	<b>\$ 556,376</b>	<b>\$ 581,350</b>	<b>\$ 578,987</b>
<b>SERVICES AND SUPPLIES</b>				
Maintenance-equipment.....		\$ 100	\$ 300	\$ 100
Maintenance-structures, improvements and grounds.....	178	750	1,000	750
Miscellaneous expense.....	155		200	
Office expense				
Postage.....	3,000	3,074	4,042	3,299
Stationery and forms.....	1,395	2,244	4,000	2,000
Other.....	13,918	11,744	15,000	13,304
Special departmental expense.....		140	200	110
Transportation and travel				
Auto mileage.....	55	150	150	150
Traveling expense.....	1,002	252	1,100	300
Expenditures applicable to prior years....	57			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 19,760</b>	<b>\$ 18,454</b>	<b>\$ 25,992</b>	<b>\$ 20,013</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 1,947	\$ 1,690	\$ 11,170	\$
<b>TOTAL MUNICIPAL COURT, SANTA MONICA JUDICIAL DISTRICT.....</b>	<b>\$ 521,348</b>	<b>\$ 576,520</b>	<b>\$ 618,512</b>	<b>\$ 599,000</b>

\*Indicates red figure

## MUNICIPAL COURT, SOUTH BAY JUDICIAL DISTRICT

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	EXPENDITURES		APPROPRIATIONS	
Classification	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 591,405	\$ 647,728	\$ 668,204	\$ 677,864
Expenditures applicable to prior years....	240			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 591,645</b>	<b>\$ 647,728</b>	<b>\$ 668,204</b>	<b>\$ 677,864</b>
<b>SERVICES AND SUPPLIES</b>				
Maintenance-equipment.....	\$ 53	\$ 300	\$ 300	\$ 300
Maintenance-structures, improvements and grounds.....	603	800	1,600	900
Miscellaneous expense.....	89			
Office expense				
Postage.....	5,192	5,718	7,500	7,434
Stationery and forms.....	478	1,100	1,200	1,100
Other.....	11,439	11,000	14,000	11,192
Professional and specialized services....	1,170		1,500	2,790
Transportation and travel				
Auto mileage.....	204	175	200	175
Traveling expense.....	941	575	1,052	300
Expenditures applicable to prior years....	343			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 20,512</b>	<b>\$ 19,668</b>	<b>\$ 27,352</b>	<b>\$ 24,191</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 1,090	\$	\$ 3,185	\$
<b>TOTAL MUNICIPAL COURT, SOUTH BAY JUDICIAL DISTRICT.....</b>	<b>\$ 613,247</b>	<b>\$ 667,396</b>	<b>\$ 698,741</b>	<b>\$ 702,055</b>

MUNICIPAL COURT, SOUTHEAST JUDICIAL DISTRICT

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	EXPENDITURES		APPROPRIATIONS	
Classification	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$	\$	\$ 766,152	\$ 758,596
SERVICES AND SUPPLIES				
Maintenance-equipment.....	\$	\$	\$ 800	\$ 400
Maintenance-structures, improvements and grounds.....			950	700
Office expense				
Postage.....			5,735	5,315
Stationery and forms.....			2,248	1,135
Other.....			22,047	19,181
Transportation and travel				
Auto mileage.....			340	270
Traveling expense.....			1,159	300
TOTAL SERVICES AND SUPPLIES.....	\$	\$	\$ 33,279	\$ 27,301
FIXED ASSETS				
Equipment.....	\$	\$	\$ 5,106	\$
TOTAL MUNICIPAL COURT SOUTHEAST JUDICIAL DISTRICT.....	\$	\$	\$ 804,537	\$ 785,897

## MUNICIPAL COURT, SOUTH GATE JUDICIAL DISTRICT

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	EXPENDITURES		APPROPRIATIONS	
Classification	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 203,853	\$ 267,317	\$	\$
Expenditures applicable to prior years....	160			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 204,013</b>	<b>\$ 267,317</b>	<b>\$</b>	<b>\$</b>
<b>SERVICES AND SUPPLIES</b>				
Maintenance-equipment.....	\$ 112	\$ 400	\$	\$
Maintenance-structures, improvements and grounds.....	696	300		
Miscellaneous expense.....	10	1,600		
Office expense				
Postage.....	304	675		
Stationery and forms.....	51	1,000		
Other.....	4,313	3,990		
Transportation and travel				
Auto mileage.....	38	200		
Traveling expense.....	448	225		
Utilities.....	25			
Expenditures applicable to prior years....	86			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 6,083</b>	<b>\$ 8,390</b>	<b>\$</b>	<b>\$</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 273	\$ 317	\$	\$
<b>TOTAL MUNICIPAL COURT, SOUTH GATE JUDICIAL DISTRICT.....</b>	<b>\$ 210,369</b>	<b>\$ 276,024</b>	<b>\$</b>	<b>\$</b>

MUNICIPAL COURT, WHITTIER JUDICIAL DISTRICT

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
Classification				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 445,720	\$ 521,177	\$ 557,510	\$ 563,097
Expenditures applicable to prior years....	131			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 445,851</b>	<b>\$ 521,177</b>	<b>\$ 557,510</b>	<b>\$ 563,097</b>
SERVICES AND SUPPLIES				
Maintenance-equipment.....	\$ 173	\$ 150	\$ 150	\$ 150
Maintenance-structures, improvements and grounds.....	708	384	500	300
Miscellaneous expense.....	91			
Office expense				
Postage.....	3,882	4,100	5,000	4,928
Stationery and forms.....	547	500	500	500
Other.....	8,952	8,300	14,200	14,000
Rents and leases-equipment.....	4,785	5,100		1,700
Transportation and travel				
Auto mileage.....		25	25	25
Traveling expense.....	693	700	750	300
Expenditures applicable to prior years....	650			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 20,481</b>	<b>\$ 19,259</b>	<b>\$ 21,125</b>	<b>\$ 21,903</b>
FIXED ASSETS				
Equipment.....		\$ 677	\$ 11,250	\$
<b>TOTAL MUNICIPAL COURT, WHITTIER JUDICIAL DISTRICT.....</b>	<b>\$ 466,332</b>	<b>\$ 541,113</b>	<b>\$ 589,885</b>	<b>\$ 585,000</b>

## MUNICIPAL AND JUSTICE COURTS--COURTS EXPENSE

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Judicial

Established in order to provide a central budget for all Municipal and Justice Courts covering the following items: Jury Expense, Jury Fees, Jury Mileage, Professional and Expert Services, Reporting and Transcribing and Witness Fees and Expense. All of these items are subject to considerable fluctuation depending on the number of jury trials and their length. Included in the Courts Expense budget is a sum to provide pool forms for all courts.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
SERVICES AND SUPPLIES				
Jury and witness expense.....	\$ 225,755	\$ 184,149	\$ 208,169	\$ 184,149
Office expense				
Stationery and forms.....	66,346	53,515	53,515	53,515
Other.....	769			
Professional and specialized services.....	4,127,600	4,938,397	5,052,756	5,044,331
Transportation and travel				
Traveling expense.....	12,266	18,693	18,693	18,693
Other.....	50			
TOTAL MUNICIPAL AND JUSTICE COURTS- COURTS EXPENSE.....	\$ 4,432,786	\$ 5,194,754	\$ 5,333,133	\$ 5,300,688

PUBLIC DEFENDER

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Judicial

Appointive. Criminal jurisdiction: the Public Defender is required by the law, upon request or by order of court, to defend all persons financially unable to employ counsel who are charged with any contempt or criminal offense triable in the superior, municipal or justice courts at all stages of the proceedings, including the preliminary examination. Civil jurisdiction: The Public Defender is also required, upon request, in civil cases to represent claimants financially unable to employ counsel, where the sum involved does not exceed \$100, and to defend in civil cases where the person is being persecuted or unjustly harassed.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 12,330,564	\$ 13,764,637	\$ 16,135,912	\$ 13,815,013
Expenditures applicable to prior years....	4,492*			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 12,326,072</b>	<b>\$ 13,764,637</b>	<b>\$ 16,135,912</b>	<b>\$ 13,815,013</b>
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 101	\$ 50	\$ 230	\$ 90
Communications.....	11,340	8,420	10,040	8,420
Jury and witness expense.....		20		
Maintenance-equipment.....	86	3,949	3,949	3,949
Maintenance-structures, improvements and grounds.....	12,923	9,289	11,289	
Medical, dental and laboratory supplies...	57	200	200	200
Memberships.....	575	630	630	630
Office expense				
Postage.....	20,958	28,175	35,640	30,763
Stationery and forms.....	20,718	19,000	22,000	19,975
Other.....	87,305	90,500	123,419	87,069
Professional and specialized services....	2,187	3,000	3,000	3,000
Rents and leases-equipment.....	81,593	73,000	91,463	75,000
Special departmental expense.....	5,173	5,000	9,584	5,000
Transportation and travel				
Auto mileage.....	109,097	143,536	195,180	140,820
Auto service.....	4,581	5,500	5,435	5,435
Traveling expense.....	6,499	5,048	7,020	1,312
Expenditures applicable to prior years....	808*			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 362,385</b>	<b>\$ 395,317</b>	<b>\$ 519,079</b>	<b>\$ 381,663</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 8,584	\$ 19,469	\$ 43,707	\$ 500
<b>TOTAL PUBLIC DEFENDER.....</b>	<b>\$ 12,697,041</b>	<b>\$ 14,179,423</b>	<b>\$ 16,698,698</b>	<b>\$ 14,197,176</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$ 169,761	\$	\$	\$
<b>TOTAL PUBLIC DEFENDER-NET.....</b>	<b>\$ 12,527,280</b>	<b>\$ 14,179,423</b>	<b>\$ 16,698,698</b>	<b>\$ 14,197,176</b>

\*Indicates red figure

SUPERIOR COURT

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Judicial

Appropriation provides for the operation of the Superior Court. The State and County jointly finance the salaries of judges and establish staffing requirements. All court expenses and salaries of attaches are a charge against the County. Court expenses include: interpreter and jury fees; mileage, reporting, and transcribing fees; witness fees and expenses.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 13,571,976	\$ 14,866,247	\$ 16,198,870	\$ 15,331,708
Expenditures applicable to prior years....	5,612			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 13,577,588</b>	<b>\$ 14,866,247</b>	<b>\$ 16,198,870</b>	<b>\$ 15,331,708</b>
<b>SERVICES AND SUPPLIES</b>				
Communications.....	\$ 764	\$ 5,054	\$ 107,234	\$ 8,982
Household expense.....	23,277	31,401	35,000	31,401
Maintenance-equipment.....	44,701	31,558	62,293	31,558
Maintenance-structures, improvements and grounds.....	92,101	120,008	211,488	10,000
Memberships.....	335	325	400	325
Office expense				
Postage.....	199,742	363,385	416,160	404,127
Stationery and forms.....	100,711	94,000	98,000	96,500
Other.....	371,103	371,695	357,099	342,099
Professional and specialized services.....	252,176	233,423	465,079	233,368
Publications and legal notices.....	3,504	5,000	7,000	5,000
Rents and leases-equipment.....	23,876	24,153	26,313	24,153
Special departmental expense.....	17,730	18,000	22,500	18,000
Transportation and travel				
Auto mileage.....	32,214	35,000	36,000	35,000
Auto service.....	17,467	21,037	22,420	20,015
Traveling expense.....	27,185	21,425	57,184	20,721
Other.....	200			
Expenditures applicable to prior years....	7,276			
<b>TOTAL SERVICES AND SUPPLIES</b>				
REGULAR OPERATIONS.....	\$ 1,214,362	\$ 1,375,464	\$ 1,924,170	\$ 1,281,249
<b>MANDATORY COURTS EXPENSE</b>				
<b>SERVICES AND SUPPLIES</b>				
Jury and witness expense.....	\$ 5,667,105	\$ 5,300,000	\$ 5,200,000	\$ 5,010,000
Professional and specialized services.....	6,933,303	7,263,000	7,500,000	7,420,592
Special departmental expense.....	9,305			
<b>TOTAL SERVICES AND SUPPLIES-</b> <b>MANDATORY COURTS EXPENSE.....</b>	<b>\$ 12,609,713</b>	<b>\$ 12,563,000</b>	<b>\$ 12,700,000</b>	<b>\$ 12,430,592</b>
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 13,824,075</b>	<b>\$ 13,938,464</b>	<b>\$ 14,624,170</b>	<b>\$ 13,711,841</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 31,563	\$ 82,884	\$ 190,009	\$ 10,000
Expenditures applicable to prior years....	167			
<b>TOTAL FIXED ASSETS.....</b>	<b>\$ 31,730</b>	<b>\$ 82,884</b>	<b>\$ 190,009</b>	<b>\$ 10,000</b>
<b>TOTAL SUPERIOR COURT.....</b>	<b>\$ 27,433,393</b>	<b>\$ 28,887,595</b>	<b>\$ 31,013,049</b>	<b>\$ 29,053,549</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$ 300,802	\$ 56,000	\$ 56,000	\$ 56,000
<b>TOTAL SUPERIOR COURT-NET.....</b>	<b>\$ 27,132,591</b>	<b>\$ 28,831,595</b>	<b>\$ 30,957,049</b>	<b>\$ 28,997,549</b>

MARSHAL, MUNICIPAL COURTS

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Police Protection

The Marshal serves all municipal courts established in judicial districts in Los Angeles County and is appointed by a majority of the municipal court judges. Executes, serves, and returns all writs and processes directed to him by municipal courts or other competent authorities. Acts as bailiff of the municipal courts. Salaries of the Marshal and his attaches as well as staffing requirements are fixed by statute. All salaries and expenses of the Marshal's office are a charge against the County.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 10,336,888	\$ 11,037,543	\$ 11,890,541	\$ 10,942,891
Expenditures applicable to prior years....	4,119*			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 10,332,769</b>	<b>\$ 11,037,543</b>	<b>\$ 11,890,541</b>	<b>\$ 10,942,891</b>
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 42,491	\$ 98,326	\$ 64,900	\$ 48,500
Household expense.....	241		100	100
Maintenance-equipment.....			1,500	1,500
Maintenance-structures, improvements and grounds.....	11,493	11,800	19,000	
Medical, dental and laboratory supplies....	324	366	370	370
Miscellaneous expense.....	10,566*			
Office expense				
Postage.....	60,044	69,335	80,000	80,000
Stationery and forms.....	48,225	41,037	42,000	40,000
Other.....	49,845	45,645	51,905	41,241
Professional and specialized services....	29,860	52,000	125,472	66,153
Small tools and instruments.....	3	217	400	300
Special departmental expense.....	18,379	25,000	37,099	31,756
Transportation and travel				
Auto mileage.....	2,976	3,000	3,000	3,000
Auto service.....	169,334	193,000	230,539	230,539
Traveling expense.....	114	554	7,292	2,000
Other.....	694	664	1,655	1,000
Expenditures applicable to prior years....	3,393*			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 420,119</b>	<b>\$ 546,444</b>	<b>\$ 665,282</b>	<b>\$ 546,509</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 52,411	\$ 2,020	\$ 102,901	\$ 1,000
<b>TOTAL MARSHAL, MUNICIPAL COURTS.....</b>	<b>\$ 10,805,299</b>	<b>\$ 11,636,007</b>	<b>\$ 12,653,724</b>	<b>\$ 11,490,400</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$ 39,690	\$	\$	\$
<b>TOTAL MARSHAL, MUNICIPAL COURTS-NET.....</b>	<b>\$ 10,765,609</b>	<b>\$ 11,636,007</b>	<b>\$ 12,653,724</b>	<b>\$ 11,490,400</b>

\*Indicates red figure

## COUNTY OF LOS ANGELES BUDGET--1976-77

## SHERIFF

FUND  
GeneralFUNCTION  
Public ProtectionACTIVITY  
Police Protection

Elective. Protection of persons and property, preservation of peace, apprehension of criminals, serves as bailiff of the Superior Court and the execution of Court orders. This appropriation includes funds for the following units of the department: Executive, Office of Business Management, Administrative, Civil, Detective, Patrol and Technical Services Divisions. Operating costs for custodial functions also under the supervision of the Sheriff, are covered by separate budget appropriations. These include Central Men's Jail, Detention Camps, Jail Store, Mira Loma Facility, Sybil Brand Institute for Women and Wayside Honor Rancho.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$126,753,642	\$139,375,752	\$156,119,435	\$140,395,434
Expenditures applicable to prior years....	97,257			
Less transfers to other appropriations..	30,939,851	31,264,180	36,421,404	33,806,520
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 95,911,048</b>	<b>\$108,111,572</b>	<b>\$119,698,031</b>	<b>\$114,537,914</b>
<b>SERVICES AND SUPPLIES</b>				
Agricultural.....	\$ 656	\$	\$	\$
Clothing and personal supplies.....	400,191	883,272	553,350	209,034
Communications.....	705,876	499,015	576,369	499,190
Food.....	70			
Household expense.....	121,240	119,794	170,500	110,950
Insurance				
Auto.....	17			
Jury and witness expense.....	254			
Maintenance-equipment.....	657,191	552,682	786,600	630,700
Maintenance-structures, improvements and grounds.....	273,209	201,624	530,200	36,725
Medical, dental and laboratory supplies...	54,595	52,433	53,500	57,500
Memberships.....	233	600	500	500
Miscellaneous expense.....	75,544*			
Office expense				
Postage.....	52,539	52,474	82,500	72,000
Stationery and forms.....	256,799	110,000	203,500	120,000
Other.....	227,437	283,080	341,950	363,600
Professional and specialized services....	4,197,663	3,065,867	3,141,279	3,123,631
Publications and legal notices.....	613			
Rents and leases-equipment.....	950,500	1,043,173	1,180,060	1,151,130
Rents and leases-structures, improvements and grounds.....	325			
Small tools and instruments.....	69,697	69,294	107,500	78,000
Special departmental expense.....	720,206	732,368	1,206,441	1,311,747
Transportation and travel				
Auto mileage.....	1,106,283	1,002,744	1,177,480	1,100,000
Auto service.....	2,482,021	3,614,996	4,355,491	3,707,829
Traveling expense.....	23,460	10,000	75,525	16,274
Other.....	175,012	177,500	178,000	184,660
Expenditures applicable to prior years....	91,151*			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 12,317,482</b>	<b>\$ 13,369,121</b>	<b>\$ 14,830,645</b>	<b>\$ 12,782,470</b>
<b>OTHER CHARGES</b>				
Support and care of persons.....	\$ 17,695	\$	\$ 45,399	\$
Expenditures applicable to prior years....	935			
<b>TOTAL OTHER CHARGES.....</b>	<b>\$ 18,630</b>	<b>\$</b>	<b>\$ 45,399</b>	<b>\$</b>

SHERIFF--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
FIXED ASSETS				
Equipment.....	\$ 899,150	\$ 543,981	\$ 3,811,403	\$ 1,305,339
Expenditures applicable to prior years....	58,596			
TOTAL FIXED ASSETS.....	\$ 957,746	\$ 543,981	\$ 3,811,403	\$ 1,305,339
TOTAL SHERIFF.....	\$109,204,956	\$122,024,674	\$138,385,528	\$128,676,723
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 372,815	\$ 347,603	\$ 310,373	\$ 219,084
TOTAL SHERIFF-NET.....	\$108,332,141	\$121,677,071	\$138,075,155	\$128,457,639

\*Indicates red figure

## BISCAILUZ CENTER

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Detention and Correction

This facility is administered by the Sheriff's Corrections Division for the custody of short term, sentenced inmates. Trusty inmates from the facility provide a work force for the adjacent Sheriff's academy and pistol range.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 1,775,802	\$ 1,967,672	\$ 588,555	\$
<b>SERVICES AND SUPPLIES</b>				
Food.....	\$ 285,148	\$ 331,687	\$ 324,906	\$
Household expense.....	35,530	45,738	53,700	
Maintenance-equipment.....	3,463	800	700	
Maintenance-structures, improvements and grounds.....	3,882	2,061	2,261	
Medical, dental and laboratory supplies...	1,362	1,500	1,500	
Miscellaneous expense.....	121*			
Office expense				
Postage.....		20	48	
Stationery and forms.....	674	642	800	
Other.....	1,032	1,300	1,000	
Professional and specialized services....	22,590	27,913	35,772	
Rents and leases-equipment.....	3,074	2,464	2,532	
Small tools and instruments.....	932	900	1,000	
Special departmental expense.....	2,274	4,530	1,450	
Transportation and travel				
Auto service.....	5,633	4,744	25,910	
TOTAL SERVICES AND SUPPLIES.....	\$ 365,473	\$ 424,299	\$ 451,579	\$
<b>FIXED ASSETS</b>				
Equipment.....	\$ 925	\$ 1,500	\$ 6,246	\$
TOTAL BISCAILUZ CENTER.....	\$ 2,142,200	\$ 2,393,471	\$ 1,046,380	\$
<b>EXPENDITURES TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$ 11,202	\$ 11,876	\$ 11,876	\$
TOTAL BISCAILUZ CENTER-NET.....	\$ 2,130,998	\$ 2,381,595	\$ 1,034,504	\$

\*Indicates red figure

CENTRAL MEN'S JAIL

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Detention and Correction

The Central Jail for men is the primary facility operated by the Sheriff's Department for the housing of non-sentenced prisoners being processed through the Courts. This facility serves as the booking center for the Sheriff's Department and provides custody and infirmary care for male prisoners.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 12,820,220	\$ 13,170,768	\$ 23,110,515	\$ 21,851,658
<b>SERVICES AND SUPPLIES</b>				
Food.....	\$ 1,791,190	\$ 1,673,885	\$ 2,591,437	\$ 2,980,939
Household expense.....	198,420	151,810	286,334	261,970
Maintenance-equipment.....	13,784	7,892	12,536	12,536
Maintenance-structures, improvements and grounds.....	14,107	16,039	93,045	7,500
Medical, dental and laboratory supplies...	343,574	353,605	440,295	387,450
Memberships.....	37			
Miscellaneous expense.....	18,362*			
Office expense				
Postage.....	1,525	2,208	5,070	4,150
Stationery and forms.....	79,072	24,500	41,870	32,000
Other.....	21,363	9,502	28,382	34,082
Professional and specialized services....	51,296	54,762	69,235	106,761
Rents and leases-equipment.....	81,358	97,307	118,205	131,887
Small tools and instruments.....	11,558	923	3,575	2,250
Special departmental expense.....	35,865	51,074	60,800	55,000
Transportation and travel				
Auto mileage.....	4,076	4,364	18,000	13,000
Auto service.....	20,360	23,284	30,000	42,841
Expenditures applicable to prior years....	9,256			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 2,658,479</b>	<b>\$ 2,471,155</b>	<b>\$ 3,798,784</b>	<b>\$ 4,072,366</b>
<b>OTHER CHARGES</b>				
Support and care of persons.....	\$ 467,225	\$ 279,866	\$ 355,904	\$ 445,904
Expenditures applicable to prior years....	2,055			
<b>TOTAL OTHER CHARGES.....</b>	<b>\$ 469,280</b>	<b>\$ 279,866</b>	<b>\$ 355,904</b>	<b>\$ 445,904</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 16,468	\$ 7,221	\$ 296,014	\$ 86,129
<b>TOTAL CENTRAL MEN'S JAIL.....</b>	<b>\$ 15,964,447</b>	<b>\$ 15,929,010</b>	<b>\$ 27,561,217</b>	<b>\$ 26,456,057</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$ 100,562	\$ 144,951	\$ 281,258	\$ 280,342
<b>TOTAL CENTRAL MEN'S JAIL-NET.....</b>	<b>\$ 15,863,885</b>	<b>\$ 15,784,059</b>	<b>\$ 27,279,959</b>	<b>\$ 26,175,715</b>

## DETENTION CAMPS

FUND  
GeneralFUNCTION  
Public ProtectionACTIVITY  
Detention and Correction

Under supervision of the Sheriff's Division of Corrections, these camps permit useful employment of persons remanded to the custody of the Sheriff by the Courts. Inmates are employed in fire suppression and road construction work in the mountain areas of the County.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 1,066,881	\$ 843,576	\$ 889,735	\$ 935,244
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 1,341	\$ 1,120	\$ 2,217	\$ 2,016
Food.....	194,834	219,265	228,826	218,695
Household expense.....	31,568	30,666	29,310	31,910
Maintenance-equipment.....	1,354	920	53,470	1,270
Maintenance-structures, improvements and grounds.....	14,274	19,325	28,826	11,520
Medical, dental and laboratory supplies...	405	572	630	630
Miscellaneous expense.....	5,772			
Office expense				
Postage.....	30	50	200	80
Stationery and forms.....	560	450	550	500
Other.....	700	559	4,234	2,440
Professional and specialized services.....	24,696	28,793	38,377	37,311
Rent and leases-equipment.....			744	744
Small tools and instruments.....	1,638	2,100	2,100	2,100
Special departmental expense.....	599	100	100	100
Transportation and travel				
Auto mileage.....	598	1,300	2,000	1,400
Auto service.....	21,978	26,368	27,000	25,500
Other.....	2			
Expenditures applicable to prior years....	9,925			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 310,274</b>	<b>\$ 331,588</b>	<b>\$ 418,584</b>	<b>\$ 336,216</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 4,102	\$ 3,500	\$ 73,279	\$ 3,640
<b>TOTAL DETENTION CAMPS.....</b>	<b>\$ 1,381,257</b>	<b>\$ 1,178,664</b>	<b>\$ 1,381,598</b>	<b>\$ 1,275,109</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$ 11,339	\$ 130	\$ 21,200	\$ 9,200
<b>TOTAL DETENTION CAMPS-NET.....</b>	<b>\$ 1,369,918</b>	<b>\$ 1,178,534</b>	<b>\$ 1,360,398</b>	<b>\$ 1,265,909</b>

HALL OF JUSTICE JAIL

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Detention and Correction

The Hall of Justice Jail is one of several detention units of the Sheriff's Department responsible for the security, health and welfare of persons in the custody of the Sheriff. This unit is primarily used to house those prisoners being processed through the Civic Center Courts.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 3,686,789	\$ 3,435,791	\$ 901,469	\$
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 273	\$	\$	\$
Communications.....	509			
Food.....	769,238	813,066	236,533	
Household expense.....	90,525	77,860	44,573	
Maintenance-equipment.....	10,090	1,463	1,418	
Maintenance-structures, improvements and grounds.....	10,070	5,734	18,000	
Medical, dental and laboratory supplies...	1,719	1,258	1,500	
Miscellaneous expense.....	10,315*			
Office expense				
Postage.....	140	105	240	
Stationery and forms.....	5,695	4,236	4,500	
Other.....	3,603	2,528	2,200	
Professional and specialized services.....	36,461	44,040	57,034	
Rents and leases-equipment.....	5,574	2,314	2,532	
Small tools and instruments.....	1,004	860	850	
Special departmental expense.....	4,066	2,566	1,400	
Transportation and travel				
Auto Mileage.....			120	
Auto service.....	3,415	6,700	6,700	
Expenditures applicable to prior years....	333			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 932,400</b>	<b>\$ 962,730</b>	<b>\$ 377,600</b>	<b>\$</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 7,180	\$	\$ 2,045	\$
Expenditures applicable to prior years....	129			
<b>TOTAL FIXED ASSETS.....</b>	<b>\$ 7,309</b>	<b>\$</b>	<b>\$ 2,045</b>	<b>\$</b>
<b>TOTAL HALL OF JUSTICE JAIL.....</b>	<b>\$ 4,626,493</b>	<b>\$ 4,398,521</b>	<b>\$ 1,281,114</b>	<b>\$</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$ 50,130	\$ 39,652	\$ 48,562	\$
<b>TOTAL HALL OF JUSTICE JAIL-NET.....</b>	<b>\$ 4,576,363</b>	<b>\$ 4,358,869</b>	<b>\$ 1,232,552</b>	<b>\$</b>

\*Indicates red figure

JAIL STORE

FUND  
Jail Store

FUNCTION  
Public Protection

ACTIVITY  
Detention and Correction

The Jail Store, under supervision of the Sheriff, is a self-supporting enterprise operating in accordance with the Penal Code to provide inmates of the Sheriff's custodial institutions with minor supplies necessary to their comfort, sanitation and welfare. The Jail Store purchases confectionery, tobacco and tobacco users' supplies, postage and writing materials, toilet articles and other miscellaneous items for cash sale to Sheriff custody inmates. The revenue thus provided goes to offset County purchasing costs. Revenues in excess of costs are placed in an Inmate Welfare Fund for the purchase of equipment and other items not supplied by the County for the benefit of the inmates.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,384,925	\$ 1,557,576	\$ 1,800,000	\$ 1,728,909

MIRA LOMA FACILITY

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Detention and Correction

This unit of the Sheriff's Division of Corrections is an integral part of the Sheriff's correctional system. It has for its purpose the safe-keeping of those persons committed to the custody of the Sheriff under sentence by the Courts. Physically fit inmates are utilized in a variety of work projects within the confines of the facility, the most significant of which is the laundry operation. This operation provides laundry service on a County-wide basis to all Sheriff's Department and Probation Department custodial facilities. This facility also provides medical rehabilitative treatment for tubercular inmates of the Sheriff's correctional system.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 2,153,215	\$ 2,119,929	\$ 1,914,885	\$ 1,800,574
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 35,190	\$	\$	\$
Food.....	430,023	364,327	349,461	336,231
Household expense.....	47,830	30,230	31,500	31,500
Maintenance-equipment.....	6,314	9,101	7,350	7,350
Maintenance-structures, improvements and grounds.....	13,394	16,707	21,974	7,300
Medical, dental and laboratory supplies...	1,491	1,750	1,900	1,900
Miscellaneous expense.....	246,664			
Office expense				
Postage.....	120	120	160	160
Stationery and forms.....	2,227	1,370	1,000	1,300
Other.....	854	1,100	1,200	1,200
Professional and specialized services.....	69,999	70,650	89,994	79,020
Publications and legal notices.....	24			
Rents and leases-equipment.....	3,072	3,078	3,100	3,000
Small tools and instruments.....	1,123	1,014	1,000	1,000
Special departmental expense.....	782	700	1,500	1,400
Transportation and travel				
Auto mileage.....	675	500	500	500
Auto service.....	52,216	22,668	70,000	24,000
Expenditures applicable to prior years....	11,505*			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 900,493</b>	<b>\$ 523,315</b>	<b>\$ 580,639</b>	<b>\$ 495,861</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 1,868	\$	\$ 4,487	\$
Expenditures applicable to prior years....	2,909			
<b>TOTAL FIXED ASSETS.....</b>	<b>\$ 4,777</b>	<b>\$</b>	<b>\$ 4,487</b>	<b>\$</b>
<b>TOTAL MIRA LOMA FACILITY.....</b>	<b>\$ 3,058,485</b>	<b>\$ 2,643,244</b>	<b>\$ 2,500,011</b>	<b>\$ 2,296,435</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$ 134,206	\$ 77,461	\$ 63,238	\$ 44,738
<b>TOTAL MIRA LOMA FACILITY-NET.....</b>	<b>\$ 2,924,279</b>	<b>\$ 2,565,783</b>	<b>\$ 2,436,773</b>	<b>\$ 2,251,697</b>

\*Indicates red figure

## SYBIL BRAND INSTITUTION FOR WOMEN

FUNCTION Public Protection	FUND General		ACTIVITY Detention and Correction	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
The Sybil Brand Institution for Women located in the City Terrace area is the only Sheriff's custody facility for both pre-sentenced and sentenced women inmates. Rehabilitation activities include job training in such fields as sewing, cooking and laundry.				
Classification	EXPENDITURES		APPROPRIATIONS	
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 3,774,459	\$ 3,780,398	\$ 3,734,469	\$ 3,905,125
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 9,897	\$ 34,313	\$ 27,800	\$ 37,800
Food.....	355,561	390,953	378,753	390,111
Household expense.....	63,892	54,958	63,075	59,900
Maintenance-equipment.....	8,011	1,075	2,950	2,800
Maintenance-structures, improvements and grounds.....	2,389	6,198	7,500	680
Medical, dental and laboratory supplies...	14,566	15,250	18,487	18,487
Memberships.....	85			
Miscellaneous expense.....	6,292*			
Office expense				
Postage.....	1,000	960	1,625	1,500
Stationery and forms.....	5,813	3,984	4,500	4,000
Other.....	4,742	2,525	7,000	9,600
Professional and specialized services.....	27,714	27,909	34,919	38,067
Rents and leases-equipment.....	9,632	9,100	5,216	9,100
Small tools and instruments.....	240	225	200	200
Special departmental expense.....	1,964	1,184	1,300	1,300
Transportation and travel				
Auto mileage.....	914	931	1,200	1,200
Auto service.....	7,031	7,156	7,500	7,400
Expenditures applicable to prior years....	3,956*			
TOTAL SERVICES AND SUPPLIES.....	\$ 503,203	\$ 556,721	\$ 562,025	\$ 582,145
FIXED ASSETS				
Equipment.....	\$ 265	\$ 900	\$ 110,909	\$ 2,980
TOTAL SYBIL BRAND INSTITUTION FOR WOMEN.....	\$ 4,277,927	\$ 4,338,019	\$ 4,407,403	\$ 4,490,250
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 29,608	\$ 36,620	\$ 36,897	\$ 36,896
TOTAL SYBIL BRAND INSTITUTION FOR WOMEN-NET.....	\$ 4,248,319	\$ 4,301,399	\$ 4,370,506	\$ 4,453,354

\*Indicates red figure

WAYSIDE HONOR RANCHO

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Detention and Correction

This appropriation provides for the operation of a custodial institution for both minimum security and maximum security sentenced inmates. This facility provides a balanced program of work, education, rehabilitation and recreation, and includes many diversified farming and industrial projects. Most noteworthy of these are the bakery, the dairy, cattle and hog ranches, and the vegetable farm. Conduct of these programs provides many of the supplies necessary to the operation of other Sheriff, Probation and Hospital Department institutions.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 5,662,484	\$ 5,946,046	\$ 5,281,776	\$ 5,313,919
<b>SERVICES AND SUPPLIES</b>				
Agricultural.....	\$ 349,560	\$ 29,438	\$ 36,600	\$ 36,100
Clothing and personal supplies.....	401,408	490,433	476,350	479,350
Food.....	1,193,203	1,689,812	1,696,446	1,723,379
Household expense.....	376,717	426,278	416,471	409,391
Maintenance-equipment.....	50,250	67,734	121,337	74,700
Maintenance-structures, improvements and grounds.....	64,427	41,712	83,567	2,600
Medical, dental and laboratory supplies...	3,302	4,164	4,300	4,000
Memberships.....	698			
Miscellaneous expense.....	250,912*			
Office expense				
Postage.....	7,926	200	478	368
Stationery and forms.....	3,041	5,012	8,600	6,000
Other.....	10,196	6,306	9,090	7,475
Professional and specialized services.....	231,766	278,005	338,802	322,084
Publications and legal notices.....	10,621	14,250		
Rents and leases-equipment.....	13,990	5,800	14,500	14,500
Small tools and instruments.....	12,131	13,893	6,500	6,500
Special departmental expense.....	9,759		12,100	12,200
Transportation and travel				
Auto mileage.....	10,525	1,100	2,000	2,000
Auto service.....	74,629	111,556	120,000	134,000
Other.....	1,545	1,500	3,000	1,800
Expenditures applicable to prior years....	33,695*			
<b>TOTAL SERVICES AND SUPPLIES-</b>				
REGULAR OPERATION.....	\$ 2,541,087	\$ 3,187,193	\$ 3,350,141	\$ 3,236,447
<b>BAKERY DIVISION</b>				
<b>SERVICES AND SUPPLIES</b>				
Food.....	\$ 246,123	\$ 235,848	\$ 259,772	\$ 250,731
Miscellaneous expense.....	6,792			
<b>TOTAL BAKERY DIVISION.....</b>	<b>\$ 252,915</b>	<b>\$ 235,848</b>	<b>\$ 259,772</b>	<b>\$ 250,731</b>
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 2,794,002</b>	<b>\$ 3,423,041</b>	<b>\$ 3,609,913</b>	<b>\$ 3,487,178</b>

## WAYSIDE HONOR RANCHO--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
FIXED ASSETS				
Equipment.....	\$ 24,805	\$ 51,815	\$ 71,139	\$ 1,095
TOTAL WAYSIDE HONOR RANCHO.....	\$ 8,481,291	\$ 9,420,902	\$ 8,962,828	\$ 8,802,192
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 1,098,571	\$ 1,176,721	\$ 1,024,485	\$ 1,169,789
TOTAL WAYSIDE HONOR RANCHO-NET.....	\$ 7,382,720	\$ 8,244,181	\$ 7,938,343	\$ 7,632,403

\*Indicates red figure

JUVENILE HALL

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Detention and Correction

Supervised by the Probation Officer and maintained in accordance with the Welfare and Institutions Code to provide temporary care for delinquent children who must be held in custody pending disposition of their cases in the Juvenile Court.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 7,795,090	\$ 8,845,464	\$ 9,793,688	\$ 7,567,254
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 145,315	\$ 131,633	\$ 132,060	\$ 105,288
Communications.....	3,875		600	
Food.....	628,559	655,254	830,147	565,474
Household expense.....	246,933	262,732	302,482	238,829
Maintenance-equipment.....	21,958	29,000	23,000	20,125
Maintenance-structures, improvements and grounds.....	63,907	90,000	84,470	
Miscellaneous expense.....	3,206*			
Office expense				
Postage.....	1,711	2,300	3,026	2,222
Stationery and forms.....	22,448	24,000	24,740	20,125
Other.....	20,506	5,000	6,000	5,250
Professional and specialized services.....	4,657,133	1,527,572	76,220	64,045
Rents and leases-equipment.....	25,971	19,754	40,895	18,000
Small tools and instruments.....	1,091	500	2,350	425
Special departmental expense.....	10,492	10,245	13,740	9,000
Transportation and travel				
Auto mileage.....	22,933	25,912	28,000	21,164
Auto service.....	6,951	12,000	15,166	13,098
Expenditures applicable to prior years....	121,673			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 5,998,250</b>	<b>\$ 2,795,902</b>	<b>\$ 1,582,896</b>	<b>\$ 1,083,045</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 14,466	\$ 70,039	\$ 43,714	\$
<b>TOTAL JUVENILE HALL.....</b>	<b>\$ 13,807,806</b>	<b>\$ 11,711,405</b>	<b>\$ 11,420,298</b>	<b>\$ 8,650,299</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$ 4,882,671	\$	\$	\$
<b>TOTAL JUVENILE HALL-NET.....</b>	<b>\$ 8,925,135</b>	<b>\$ 11,711,405</b>	<b>\$ 11,420,298</b>	<b>\$ 8,650,299</b>

\*Indicates red figure

LAS PALMAS SCHOOL FOR GIRLS

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Detention and Correction

Supervised by the Probation Officer and maintained under provisions of the Welfare and Institutions Code to provide treatment, care, custody, and training for the rehabilitation of delinquent girls placed in this facility as wards of the Juvenile Court.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 1,539,402	\$ 1,602,496	\$ 1,650,356	\$ 1,718,870
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 10,365	\$ 12,000	\$ 17,000	\$ 15,000
Communications.....	120	150	630	630
Food.....	66,666	80,952	93,863	84,771
Household expense.....	21,286	15,585	24,315	15,020
Maintenance-equipment.....	6,558	744	5,000	1,217
Maintenance-structures, improvements and grounds.....	4,049	8,000	3,500	
Medical, dental and laboratory supplies...	215			
Office expense				
Postage.....	194	221	260	221
Stationery and forms.....	2,683	2,600	2,763	2,600
Other.....	1,782	2,500	13,500	1,500
Rents and leases-equipment.....	4,610	7,776	7,776	6,768
Small tools and instruments.....	16	40	50	35
Special departmental expense.....	4,424	3,390	4,000	3,500
Transportation and travel				
Auto mileage.....	16,684	15,024	16,351	15,024
Auto service.....	1,854	2,352	2,466	2,352
Expenditures applicable to prior years....	2,890*			
TOTAL SERVICES AND SUPPLIES.....	\$ 138,616	\$ 151,334	\$ 191,474	\$ 148,638
<b>OTHER CHARGES</b>				
Support and care of persons.....	\$ 1,088	\$ 1,300	\$ 1,300	\$ 1,300
<b>FIXED ASSETS</b>				
Equipment.....	\$ 3,915	\$ 6,905	\$ 9,592	\$
TOTAL LAS PALMAS SCHOOL FOR GIRLS.....	\$ 1,683,021	\$ 1,762,035	\$ 1,852,722	\$ 1,868,808

\*Indicates red figure

LOS PADRINOS JUVENILE HALL

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Detention and Correction

Los Padrinos is maintained in accordance with the Welfare and Institutions Code to provide temporary care for delinquent children who must be held in custody pending disposition of their cases by the Juvenile Court, or pending placement in regular detention facilities.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 3,322,998	\$ 3,742,334	\$ 4,269,457	\$ 4,015,033
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 30,243	\$ 42,690	\$ 51,604	\$ 50,784
Communications.....	1,554			
Food.....	215,357	241,560	338,140	276,624
Household expense.....	82,053	63,279	81,450	63,000
Maintenance-equipment.....	1,823	1,027	2,435	1,027
Maintenance-structures, improvements and grounds.....	16,248	32,695	23,772	
Office expense				
Postage.....	640	800	1,650	800
Stationery and forms.....	3,763	5,000	4,800	4,000
Other.....	7,746	5,784	7,315	5,784
Professional and specialized services.....			57,791	
Rents and leases-equipment.....	2,676	13,000	20,133	9,300
Small tools and instruments.....	63	110	150	100
Special departmental expense.....	2,973	3,400	4,000	3,400
Transportation and travel				
Auto mileage.....	3,885	3,000	5,000	3,000
Auto service.....	3,620	2,900	5,227	3,576
Expenditures applicable to prior years....	6,216*			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 366,428</b>	<b>\$ 415,245</b>	<b>\$ 603,467</b>	<b>\$ 421,395</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 5,156	\$ 6,394	\$ 41,995	\$
Expenditures applicable to prior years....	13			
<b>TOTAL FIXED ASSETS.....</b>	<b>\$ 5,169</b>	<b>\$ 6,394</b>	<b>\$ 41,995</b>	<b>\$</b>
<b>TOTAL LOS PADRINOS JUVENILE HALL.....</b>	<b>\$ 3,694,595</b>	<b>\$ 4,163,973</b>	<b>\$ 4,914,919</b>	<b>\$ 4,436,428</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$ 31,488	\$	\$	\$
<b>TOTAL LOS PADRINOS JUVENILE HALL-NET.....</b>	<b>\$ 3,663,107</b>	<b>\$ 4,163,973</b>	<b>\$ 4,914,919</b>	<b>\$ 4,436,428</b>

\*Indicates red figure

MACLAREN HALL

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Detention and Correction

MacLaren Hall is maintained in accordance with the State Welfare Institutions Code in order to provide temporary detention and shelter facilities for non-delinquent children who are detained pending investigation of the need for requesting formal protective custody of the Juvenile Court and later placement in foster homes, institutions, or return to their own homes under court order.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 1,046,100	\$ 1,464,891	\$	\$
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 17,385	\$ 19,419	\$	\$
Communications.....	2,719			
Food.....	73,912	123,045		
Household expense.....	16,471	14,850		
Maintenance-equipment.....	145	1,489		
Maintenance-structures, improvements and grounds.....	2,264	6,324		
Office expense				
Postage.....	1	396		
Stationery and forms.....	747	776		
Other.....	3,216	1,620		
Rents and leases-equipment.....	1,559	3,112		
Small tools and instruments.....	295	97		
Special departmental expense.....	1,760	1,455		
Transportation and travel				
Auto mileage.....	952	882		
Auto service.....	3,498	4,702		
Expenditures applicable to prior years....	951,182*			
TOTAL SERVICES AND SUPPLIES.....	\$ 826,258*	\$ 178,167	\$	\$
<b>FIXED ASSETS</b>				
Equipment.....	\$	\$ 5,000	\$	\$
TOTAL MACLAREN HALL.....	\$ 219,842	\$ 1,648,058	\$	\$
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$ 872,213	\$ 904,305	\$	\$
TOTAL MACLAREN HALL-NET.....	\$ 652,371*	\$ 743,753	\$	\$

\*Indicates red figure

PROBATION DEPARTMENT

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Detention and Correction

Assists the Superior and Municipal Courts by providing investigation service upon application for probation from adults convicted of crime; where probation is denied furnishes copies of probation investigation reports to County and State custodial agencies; supervises adults placed on probation; collects moneys paid in for fines, restitution and penalties. Assists the courts of other jurisdictions by providing investigation and supervisory services on cases referred through the Interstate Compact.

Investigates and determines necessity for filing petitions in Juvenile Court. Investigates and makes recommendations concerning all cases presented to Juvenile Court. Supervises all wards of the Juvenile Court. Operates Probation Camps, Juvenile Halls, and Schools; supervises children ordered placed in foster homes and private institutions. Collects moneys paid as reimbursement or for restitution. Upon order of any court conducts investigations and makes recommendations concerning matters involving custody, status or welfare of children, including step-parent adoption, guardianship, abandonment.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 62,229,073	\$ 70,576,904	\$ 72,224,146	\$ 66,941,778
Expenditures applicable to prior years....	6,538			
Less transfers to other appropriations..	19,645,772	24,560,465	26,789,817	24,966,456
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 42,589,839</b>	<b>\$ 46,016,439</b>	<b>\$ 45,434,329</b>	<b>\$ 41,975,322</b>
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 16,231	\$ 3,040	\$ 3,258	\$ 2,150
Communications.....	220,123	240,000	295,139	131,400
Food.....	44,837	25,000	54,303	28,687
Household expense.....	17,619	75	75	75
Maintenance-equipment.....	9,367	13,362	18,253	13,362
Maintenance-structures, improvements and grounds.....	59,814	74,943	92,073	
Medical, dental and laboratory supplies...	97,739	90,000	105,858	98,035
Memberships.....		35	35	35
Miscellaneous expense.....	73			
Office expense				
Postage.....	99,412	138,017	165,230	157,651
Stationery and forms.....	153,619	138,560	156,099	105,412
Other.....	348,276	252,113	379,993	248,273
Professional and specialized services....	1,190,596	1,566,449	1,980,453	1,488,535
Publications and legal notices.....	5,237	700	700	700
Rents and leases-equipment.....	348,153	307,000	308,531	271,428
Rents and leases-structures, improvements and grounds.....		100	100	
Small tools and instruments.....	322	100	100	100
Special departmental expense.....	60,003	22,316	38,970	14,300
Transportation and travel				
Auto mileage.....	948,134	940,000	1,014,731	932,013
Auto service.....	161,276	179,296	278,099	236,968
Traveling expense.....	1,826	2,000	12,815	2,349
Other.....	12,333	12,000	14,233	12,333
Expenditures applicable to prior years....	65,294			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 3,850,339</b>	<b>\$ 4,005,115</b>	<b>\$ 4,919,098</b>	<b>\$ 3,744,356</b>

## COUNTY OF LOS ANGELES BUDGET--1976-77

## PROBATION DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
FIXED ASSETS				
Equipment.....	\$ 153,611	\$ 158,651	\$ 322,147	\$ 37,600
TOTAL PROBATION DEPARTMENT.....	\$ 46,598,789	\$ 50,180,205	\$ 50,675,574	\$ 45,757,278
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 3,346,231	\$ 3,122,816	\$ 3,569,897	\$ 2,915,229
TOTAL PROBATION DEPARTMENT--NET.....	\$ 43,252,558	\$ 47,057,389	\$ 47,105,677	\$ 42,842,049

PROBATION DEPARTMENT-CAMPS

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Detention and Correction

Supervised by the Probation Officer and maintained under provisions of the Welfare and Institutions Code to provide treatment, care, custody and training for the rehabilitation of delinquent boys placed in camps as wards of the Juvenile Court.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 5,942,183	\$ 7,300,231	\$ 8,633,907	\$ 9,554,931
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 70,509	\$ 112,628	\$ 135,166	\$ 138,276
Communications.....	1,846	4,590	15,000	5,000
Food.....	567,894	633,156	773,649	755,679
Household expense.....	142,816	152,069	155,760	169,000
Maintenance-equipment.....	9,655	9,703	20,000	13,375
Maintenance-structures, improvements and grounds.....	77,472	79,072	120,000	
Office expense				
Postage.....	2		2,922	3,103
Stationery and forms.....	6		29,000	22,463
Other.....	568	605	1,235	1,350
Professional and specialized services.....		123,645	509,545	509,545
Rents and leases-equipment.....	12,633	13,067	24,419	27,419
Small tools and instruments.....	2,813	2,796	3,329	3,004
Special departmental expense.....	3,452	3,320	5,100	5,173
Transportation and travel				
Auto mileage.....	97,555	97,555	118,532	106,836
Auto service.....	40,057	42,552	62,198	53,891
Expenditures applicable to prior years....	19,839*			
TOTAL SERVICES AND SUPPLIES.....	\$ 1,015,444	\$ 1,339,753	\$ 1,980,955	\$ 1,914,624
OTHER CHARGES				
Support and care of persons.....	\$ 35,254	\$ 50,083	\$ 135,554	\$ 50,023
FIXED ASSETS				
Equipment.....	\$ 70,532	\$ 36,230	\$ 57,346	\$
Expenditures applicable to prior years....	24			
TOTAL FIXED ASSETS.....	\$ 70,562	\$ 36,230	\$ 57,346	\$
TOTAL PROBATION DEPARTMENT-CAMPS.....	\$ 7,063,443	\$ 8,806,307	\$ 10,857,762	\$ 11,419,643
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 96,708	\$ 15,510	\$ 43,640	\$ 25,570
TOTAL PROBATION DEPARTMENT-CAMPS-NET.....	\$ 6,966,735	\$ 8,790,797	\$ 10,814,122	\$ 11,394,073

\*Indicates red figure

## WAYSIDE JUVENILE HALL

FUND  
GeneralFUNCTION  
Public ProtectionACTIVITY  
Detention and Correction

Supervised by the Probation Officer and maintained in accordance with the Welfare and Institutions Code to provide temporary care for delinquent children who must be held in custody pending disposition of their cases in the Juvenile Court.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$	\$ 1,525,049	\$ 2,392,409	\$ 2,110,368
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$	\$ 22,780	\$ 35,335	\$ 28,290
Communications.....		198	200	198
Food.....		153,518	65,125	52,115
Household expense.....		33,573	64,617	30,006
Maintenance-equipment.....		500	1,500	420
Maintenance-structures, improvements and grounds.....		1,458	10,000	
Office expense				
Postage.....		50	200	50
Stationery and forms.....		1,000	1,000	1,000
Other.....		1,158	13,122	1,158
Professional and specialized services.....			130,251	101,541
Rents and leases-equipment.....		33,504	37,710	33,504
Small tools and instruments.....		100	500	100
Special departmental expense.....		2,595	3,525	2,595
Transportation and travel				
Auto mileage.....		3,227	6,132	3,227
Auto service.....		3,450	4,425	4,000
TOTAL SERVICES AND SUPPLIES.....	\$	\$ 257,111	\$ 373,642	\$ 258,204
<b>FIXED ASSETS</b>				
Equipment.....	\$	\$ 40,000	\$ 41,820	\$
TOTAL WAYSIDE JUVENILE HALL.....	\$	\$ 1,822,160	\$ 2,807,871	\$ 2,368,572

STATE CORRECTIONAL SCHOOLS

FUND  
General

FUNCTION  
Public Protection
ACTIVITY  
Detention and Correction

Payments to State of California for care and maintenance of persons from Los Angeles County who are committed to the Youth Authority for placement in correctional schools and camps under its jurisdiction. Mandatory.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
<b>OTHER CHARGES</b>				
Support and care of persons.....	\$ 371,556	\$ 659,355	\$ 815,470	\$ 663,693

WAGES TO PRISONERS

FUND  
General

FUNCTION  
Public Protection
ACTIVITY  
Detention and Correction

Wages paid to men in the County Jail and Detention Camps, in accordance with the Penal Code. This appropriation primarily provides for men found guilty of failure to provide. These wages are for child or wife support and are paid directly to the wife, guardian, custodian, organization or individual appointed by the Court as Trustee, under the supervision of the Auditor-Controller.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 110,696	\$ 110,704	\$ 125,562	\$ 106,961

## FORESTER AND FIRE WARDEN

FUNCTION Public Protection	FUND General		ACTIVITY Fire Protection	
	Established by authority of Government Code and County Charter. Duties include fire prevention and suppression and enforcement of related laws, firebreak maintenance, inspections and fire hazard abatement, conservation education, operation of fire crews from juvenile camps in co-operation with Probation Department, operation of fire crews from adult detention camps in co-operation with Sheriff's Department, experimental forestry work and watershed protection and reforestation.			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 18,726,263	\$ 19,875,176	\$ 21,472,944	\$ 20,385,401
Expenditures applicable to prior years....	49,464			
Less transfers to other appropriations..	111,353	119,854	120,377	120,377
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 18,664,374</b>	<b>\$ 19,755,322</b>	<b>\$ 21,352,567</b>	<b>\$ 20,265,024</b>
<b>SERVICES AND SUPPLIES</b>				
Agricultural.....	\$ 100,005	\$ 181,380	\$ 280,560	\$ 270,500
Clothing and personal supplies.....	94,040	91,220	60,373	56,373
Communications.....	137,650	161,370	200,810	200,810
Food.....	162,595	162,511	161,400	161,400
Household expense.....	26,715	68,532	105,600	88,000
Insurance				
Liability.....	29,960	28,894	45,000	45,000
Maintenance-equipment.....	619,262	570,596	1,002,196	733,646
Maintenance-structures, improvements and grounds.....	566,671	570,692	468,602	453,517
Medical, dental and laboratory supplies...	22,831	31,024	34,400	34,400
Memberships.....	66,371	800	4,000	3,850
Miscellaneous expense.....	34,599*			
Office expense				
Postage.....	3,956	6,871	10,719	10,719
Stationery and forms.....	58,218	64,012	77,235	73,575
Other.....	4,571	1,815	11,288	4,000
Professional and specialized services.....	388,916	369,021	343,427	343,427
Rents and leases-equipment.....	57,669	80,049	104,894	99,894
Small tools and instruments.....	21,262	50,598	68,426	65,000
Special departmental expense.....	158,639	204,170	228,465	228,465
Transportation and travel				
Auto mileage.....	77,348	82,885	111,458	85,000
Auto service.....	566,033	734,499	709,423	698,623
Traveling expense.....	7,132	7,989	10,853	4,711
Other.....	287,804	277,274	386,214	386,214
Utilities.....	36,766	40,744	69,450	69,450
Expenditures applicable to prior years....	22,995			
<b>TOTAL SERVICES AND SUPPLIES--</b>				
REGULAR OPERATION.....	\$ 3,482,810	\$ 3,786,946	\$ 4,494,793	\$ 4,116,574
<b>CITY OF COMMERCE</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 2,322,691	\$ 2,878,625	\$ 2,967,421	\$ 2,967,421
Expenditures applicable to prior years....	9,065*			
<b>TOTAL SERVICES AND SUPPLIES--</b>				
CITY OF COMMERCE.....	\$ 2,313,626	\$ 2,878,625	\$ 2,967,421	\$ 2,967,421

FORESTER AND FIRE WARDEN - Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
TOTAL SERVICES AND SUPPLIES.....	\$ 5,796,436	\$ 6,665,571	\$ 7,462,214	\$ 7,083,995
Less transfers to other appropriations....	36,604	43,829	39,615	39,615
TOTAL SERVICES AND SUPPLIES-NET.....	\$ 5,759,832	\$ 6,621,742	\$ 7,422,599	\$ 7,044,380
OTHER CHARGES				
Support and care of persons.....	\$ 20,024	\$ 26,100	\$ 26,000	\$ 26,000
Taxes and assessments.....	1,723	1,800	1,900	1,900
TOTAL OTHER CHARGES.....	\$ 21,747	\$ 27,900	\$ 27,900	\$ 27,900
FIXED ASSETS				
Equipment.....	\$ 365,509	\$ 348,521	\$ 468,368	\$ 408,396
Expenditures applicable to prior years....	13			
TOTAL FIXED ASSETS.....	\$ 365,522	\$ 348,521	\$ 468,368	\$ 408,396
TOTAL FORESTER AND FIRE WARDEN.....	\$ 24,811,475	\$ 26,753,485	\$ 29,271,434	\$ 27,745,700
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 1,498,847	\$ 1,156,671	\$ 1,011,522	\$ 1,011,522
TOTAL FORESTER AND FIRE WARDEN-NET.....	\$ 23,312,628	\$ 25,596,814	\$ 28,259,912	\$ 26,734,178

\*Indicates red figure

## AGRICULTURAL COMMISSIONER

FUNCTION Public Protection	FUND General		ACTIVITY Protective Inspection	
	<p>Appointive. Enforces (1) State laws, County ordinances, and orders of the Board of Supervisors pertaining to prevention of introduction and spread of agricultural pests; abatement of injurious insects, rodents, weeds, plant diseases and bee diseases; regulation of pest control operators and issuance of permits for application of injurious materials; (2) State laws to maintain quality and prevent deception in the sale of fruits, nuts, vegetables, honey, eggs, poultry meat, seed and nursery stock. The department also compiles crop production, acreage reports and similar statistics.</p>			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 1,969,344	\$ 2,173,909	\$ 2,183,535	\$ 2,212,285
Expenditures applicable to prior years....	1,876			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 1,971,220	\$ 2,173,909	\$ 2,183,535	\$ 2,212,285
SERVICES AND SUPPLIES				
Agricultural.....	\$ 46,953	\$ 41,055	\$ 52,000	\$ 41,955
Clothing and personal supplies.....	2,802	4,165	4,960	4,165
Communications.....	276	276	276	275
Household expense.....	5,166	5,660	8,145	7,145
Maintenance-equipment.....	16,368	17,000	21,427	21,425
Maintenance-structures, improvements and grounds.....	5,845	6,738	16,228	
Medical, dental and laboratory supplies...	855	1,000	1,965	1,500
Miscellaneous expense.....	693	852		
Office expense				
Postage.....	4,751	3,000	6,154	6,155
Stationery and forms.....	4,159	3,600	5,200	5,000
Other.....	8,009	7,600	12,058	9,000
Professional and specialized services....	10,447	15,800	16,395	16,395
Publications and legal notices.....	867	720	570	570
Rents and leases-equipment.....	186,749	254,495	265,180	239,535
Small tools and instruments.....	2,338	2,800	3,260	3,260
Special departmental expense.....	2,174	1,300	3,562	2,500
Transportation and travel				
Auto mileage.....	81,015	77,900	81,481	74,400
Auto service.....	40,956	58,400	71,300	71,300
Traveling expense.....	911	836	1,328	835
Other.....	894	1,200	1,250	1,250
Expenditures applicable to prior years....	5,055*			
TOTAL SERVICES AND SUPPLIES.....	\$ 417,173	\$ 504,397	\$ 572,739	\$ 506,665
FIXED ASSETS				
Equipment.....	\$ 32,112	\$ 4,160	\$ 13,163	\$ 5,109
TOTAL AGRICULTURAL COMMISSIONER.....	\$ 2,420,505	\$ 2,682,466	\$ 2,769,437	\$ 2,724,059
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 73,078	\$ 71,586	\$ 66,736	\$ 66,436
TOTAL AGRICULTURAL COMMISSIONER-NET.....	\$ 2,347,427	\$ 2,610,880	\$ 2,702,701	\$ 2,657,623

\*Indicates red figure

BUSINESS LICENSE COMMISSION

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Protective Inspection

The Business License Commission consists of five citizens appointed by members of the Board of Supervisors. The Commission serves as an agent of the Board of Supervisors by inspecting and reporting conditions in County Institutions, holding hearings and making recommendations on applications to conduct dances, shows, operate billiard halls, and solicit funds for charity in the unincorporated areas.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 82,508	\$ 50,920	\$ 73,337	\$
Expenditures applicable to prior years....	3,800			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 86,308</b>	<b>\$ 50,920</b>	<b>\$ 73,337</b>	<b>\$</b>
<b>SERVICES AND SUPPLIES</b>				
Household expense.....		\$ 10	\$	\$
Maintenance-equipment.....	23	25	25	
Maintenance-structures, improvements and grounds.....		35	35	
Office expense				
Postage.....	540	452	550	
Stationery and forms.....	307	300	300	
Other.....	751	117	200	
Professional and specialized services.....	4,382	5,200	5,200	
Special departmental expense.....	483	475	500	
Transportation and travel				
Auto mileage.....	1,912	771	1,200	
Auto service.....	341	200	200	
Expenditures applicable to prior years....	79			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 8,818</b>	<b>\$ 7,585</b>	<b>\$ 8,210</b>	<b>\$</b>
<b>FIXED ASSETS</b>				
Equipment.....		\$ 767	\$	\$
<b>TOTAL BUSINESS LICENSE COMMISSION.....</b>	<b>\$ 95,126</b>	<b>\$ 59,272</b>	<b>\$ 81,547</b>	<b>\$</b>

## HEALTH SERVICES—COMPARATIVE MEDICINE/VETERINARY SERVICES

FUNCTION Public Protection	FUND General		ACTIVITY Protective Inspection	
	<p>The County Veterinarian is appointive. It is the duty of the County Veterinarian to locate, diagnose, prevent, control, and eradicate the contagious and infectious diseases of animals, including those transmissible to man, and enforce Federal, State, and County laws and regulations pertaining to the movement and sanitary surroundings of animals.</p>			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 369,546	\$ 428,000	\$ 504,166	\$ 512,384
Expenditures applicable to prior years....	352			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 369,898</b>	<b>\$ 428,000</b>	<b>\$ 504,166</b>	<b>\$ 512,384</b>
<b>SERVICES AND SUPPLIES</b>				
Agricultural.....		\$ 50	\$ 50	\$ 50
Clothing and personal supplies.....	63	220	220	220
Household expense.....	556	500	500	500
Maintenance—equipment.....	36	200	200	200
Medical, dental and laboratory supplies...	5,470	4,485	5,500	5,500
Memberships.....	150	150	150	150
Office expense				
Postage.....	814	900	1,050	1,050
Stationery and forms.....	359	605	600	600
Other.....	3,060	2,500	2,900	2,900
Small tools and instruments.....	38	25	25	25
Special departmental expense.....	221	316	316	361
Transportation and travel				
Auto mileage.....	10,033	11,371	12,000	12,000
Auto service.....	5,002	8,328	5,529	5,529
Traveling expense.....	561	350	910	516
Expenditures applicable to prior years....	93			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 26,456</b>	<b>\$ 30,000</b>	<b>\$ 29,950</b>	<b>\$ 29,601</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 1,403	\$ 4,100	\$ 2,625	\$ 3,235
<b>TOTAL HEALTH SERVICES—COMPARATIVE MEDICINE/ VETERINARY SERVICES.....</b>	<b>\$ 397,757</b>	<b>\$ 462,100</b>	<b>\$ 536,741</b>	<b>\$ 545,220</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$ 30,498	\$ 45,000	\$ 130,399	\$ 137,665
<b>TOTAL HEALTH SERVICES—COMPARATIVE MEDICINE/ VETERINARY SERVICES—NET.....</b>	<b>\$ 367,259</b>	<b>\$ 417,100</b>	<b>\$ 406,342</b>	<b>\$ 407,555</b>

WEIGHTS AND MEASURES

FUNCTION Public Protection	FUND General		ACTIVITY Protective Inspection	
	Protection of the public through continuous, systematic inspection for accuracy of all weighing and measuring apparatus used in trade throughout the city and county; condemnation or seizure of incorrect and fraudulent instruments; prosecution of persons guilty of short-weight, short-measure, or fraud in the purchase or sale of commodities, including adulteration or substitution of gasoline and motor oils; and testing for a fee noncommercial devices used in manufacturing and processing. This work is authorized and made mandatory by California State Law.			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 1,025,179	\$ 1,105,598	\$ 1,215,386	\$ 1,112,477
Expenditures applicable to prior years....	685			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 1,025,864</b>	<b>\$ 1,105,598</b>	<b>\$ 1,215,386</b>	<b>\$ 1,112,477</b>
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 2,088	\$ 115	\$ 3,240	\$ 3,000
Household expense.....	55	81	62	60
Maintenance-equipment.....	13,028	8,336	13,206	13,206
Maintenance-structures, improvements and grounds.....	152	4,479	5,048	
Medical, dental and laboratory supplies...	372*	150	208	200
Office expense				
Postage.....	1,141	700	990	900
Stationery and forms.....	3,264	4,570	3,953	3,953
Other.....	2,335	2,218	2,439	2,439
Professional and specialized services....	500	2,276	2,126	2,126
Small tools and instruments.....	12,767	4,900	6,183	4,900
Special departmental expense.....	813	1,840	2,084	2,590
Transportation and travel				
Auto mileage.....	23,958	21,200	26,027	21,500
Auto service.....	34,774	36,576	45,760	40,500
Traveling expense.....	1,826	1,280	4,407	2,049
Expenditures applicable to prior years....	268*			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 96,061</b>	<b>\$ 88,721</b>	<b>\$ 115,733</b>	<b>\$ 97,423</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 15,897	\$ 902	\$ 12,460	\$ 2,068
<b>TOTAL WEIGHTS AND MEASURES.....</b>	<b>\$ 1,137,822</b>	<b>\$ 1,195,221</b>	<b>\$ 1,343,579</b>	<b>\$ 1,211,968</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$	\$	\$ 9,100	\$ 9,100
<b>TOTAL WEIGHTS AND MEASURES-NET.....</b>	<b>\$ 1,137,822</b>	<b>\$ 1,195,221</b>	<b>\$ 1,334,479</b>	<b>\$ 1,202,868</b>

\*Indicates red figure

AIR POLLUTION CONTROL DISTRICT HEARING BOARD

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Other Protection

The Hearing Board of the Air Pollution Control District conducts hearings upon petitions for variances and extension of variances from the Health and Safety Code, petitions to revoke operating permits and appeals on permit denials, and makes findings and decisions as the result of all such hearings.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 72,568	\$	\$	\$
<b>SERVICES AND SUPPLIES</b>				
Office expense				
Postage.....	\$ 90	\$	\$	\$
Stationery and forms.....	222			
Other.....	89			
Special departmental expense.....	28			
TOTAL SERVICES AND SUPPLIES.....	\$ 429	\$	\$	\$
TOTAL AIR POLLUTION CONTROL DISTRICT HEARING BOARD.....	\$ 72,997	\$	\$	\$

ALCOHOL SAFETY ACTION PROJECT

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Other Protection

This appropriation provides for special county services in compliance with a U.S. Department of Transportation contract designed to reduce drunk driving in Los Angeles County. Amounts expended from this budget unit are fully offset by Federal funds.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
<b>SERVICES AND SUPPLIES</b>				
Office expense				
Stationery and forms.....	\$ 271	\$ 1,394	\$	\$
Professional and specialized services.....	64,173	19,985		
Rent and leases-equipment.....	817	10,681		
Special departmental expense.....	1,394,884	824,940		250,000
TOTAL ALCOHOL SAFETY ACTION PROJECT.....	\$ 1,460,145	\$ 857,000	\$	\$ 250,000

DEPARTMENT OF ANIMAL CONTROL

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Other Protection

The Director of Animal Control, under County ordinance, provides for the licensing of dogs and the regulation and impounding of dogs and other animals in the unincorporated territory of the County and in contracting cities. Department places unlicensed dogs in shelters and pounds designated by the Board of Supervisors. Appropriation includes an amount to provide reimbursement to owners for livestock destroyed by dogs. Costs are offset by revenues from dog licenses plus fees, fines and penalties collected for the dogs and other animals in the pound.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 1,613,593	\$ 1,944,018	\$ 3,010,709	\$ 2,446,890
Expenditures applicable to prior years....	327			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 1,613,920</b>	<b>\$ 1,944,018</b>	<b>\$ 3,010,709</b>	<b>\$ 2,446,890</b>
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 18,199	\$ 15,000	\$ 28,653	\$ 20,000
Household expense.....	1,525	1,500	2,000	2,000
Maintenance-equipment.....	4,428	1,600	4,500	4,000
Maintenance-structures, improvements and grounds.....	24,421	17,309	22,750	
Medical, dental and laboratory supplies...	54	175	175	175
Miscellaneous expense.....	230	150	250	150
Office expense				
Postage.....	23,878	25,725	52,900	50,000
Stationery and forms.....	13,100	15,000	20,000	17,500
Other.....	1,307	950	1,500	1,200
Professional and specialized services....	25,273	90,026	145,094	137,665
Publications and legal notices.....		250	250	250
Rents and leases-equipment.....	575	535	1,800	1,800
Small tools and instruments.....	44	150	150	150
Special departmental expense.....	62,492	72,580	114,225	106,400
Transportation and travel				
Auto mileage.....	36,392	52,800	76,080	59,264
Auto service.....	81,278	110,000	134,556	130,000
Traveling expense.....	476	345	600	158
Expenditures applicable to prior years....	530			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 294,202</b>	<b>\$ 404,095</b>	<b>\$ 605,483</b>	<b>\$ 530,712</b>
<b>OTHER CHARGES</b>				
Judgments.....	\$ 3,289	\$ 3,289	\$ 4,000	\$ 4,000
<b>FIXED ASSETS</b>				
Equipment.....	\$ 3,575	\$ 62,032	\$ 24,872	\$ 5,500
<b>TOTAL DEPARTMENT OF ANIMAL CONTROL.....</b>	<b>\$ 1,914,986</b>	<b>\$ 2,413,434</b>	<b>\$ 3,645,064</b>	<b>\$ 2,987,102</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$ 72,189	\$ 73,919	\$ 73,919	\$ 134,482
<b>TOTAL DEPARTMENT OF ANIMAL CONTROL-NET.....</b>	<b>\$ 1,842,797</b>	<b>\$ 2,339,515</b>	<b>\$ 3,571,145</b>	<b>\$ 2,852,620</b>

## COMMISSION ON HUMAN RELATIONS

FUNCTION Public Protection	FUND General		ACTIVITY Other Protection	
	EXPENDITURES		APPROPRIATIONS	
Classification	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 848,575	\$ 866,167	\$ 1,018,268	\$ 767,224
Expenditures applicable to prior years....	490*			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 848,085</b>	<b>\$ 866,167</b>	<b>\$ 1,018,268</b>	<b>\$ 767,224</b>
<b>SERVICES AND SUPPLIES</b>				
Communications.....	\$ 113	\$ 25	\$ 1,800	\$ 3,500
Food.....	16,854	17,500	16,800	16,800
Household expense.....	5,849	500	5,000	5,000
Maintenance-equipment.....	4,754	1,000	1,000	1,000
Maintenance-structures, improvements and grounds.....	2,358	500	500	500
Office expense				
Postage.....	5,588	5,079	8,000	7,000
Stationery and forms.....	10,085	2,750	5,600	4,000
Other.....	5,230	5,000	4,500	3,700
Professional and specialized services....	337		12,000	
Rents and leases-equipment.....	7,802	7,680	6,500	6,500
Special departmental expense.....	3,762	2,350	4,500	3,200
Transportation and travel				
Auto mileage.....	27,767	28,000	32,450	21,600
Auto service.....	3,940	4,600	6,000	5,447
Traveling expense.....	516	600	2,873	
Expenditures applicable to prior years....	48			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 95,003</b>	<b>\$ 75,584</b>	<b>\$ 107,523</b>	<b>\$ 78,247</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 219	\$ 1,755	\$ 9,888	\$ 425
<b>TOTAL COMMISSION ON HUMAN RELATIONS.....</b>	<b>\$ 943,307</b>	<b>\$ 943,506</b>	<b>\$ 1,135,679</b>	<b>\$ 845,896</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$ 341	\$ 650	\$ 650	\$ 650
<b>TOTAL COMMISSION ON HUMAN RELATIONS-NET.....</b>	<b>\$ 942,966</b>	<b>\$ 942,856</b>	<b>\$ 1,135,029</b>	<b>\$ 845,246</b>

\*Indicates red figure

COMMUNITY SERVICES

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Other Protection

This department was created by County Ordinance to engage in activities designed to prevent juvenile and adult delinquency. It helps agencies and organizations develop resources to which young people and adults can be referred rather than sending them into the criminal justice system; operates the Narcotics Information Service; conducts the Youth Gang Resources Development Project; administers Community Services Centers; and provides executive secretary services to the delinquency and Crime Commission, the Narcotics and Dangerous Drugs Commission, the Commission on Obscenity and Pornography and the Commission on Youth.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 1,247,406	\$ 1,269,227	\$ 1,432,030	\$
<b>SERVICES AND SUPPLIES</b>				
Communications.....	\$ 41	\$ 150	\$ 150	\$
Household expense.....			50	
Maintenance-equipment.....	1,566	166	1,200	
Maintenance-structures, improvements and grounds.....	852	3,873	2,100	
Office expense				
Postage.....	7,071	3,552	7,740	
Stationery and forms.....	1,377	1,300	1,540	
Other.....	10,109	8,350	13,314	
Professional and specialized services....	37,576		6,660	
Rents and leases-equipment.....	9,642	6,780	7,800	
Special departmental expense.....	13,620	12,569	21,670	
Transportation and travel				
Auto mileage.....	52,618	36,750	60,600	
Auto service.....	14,058	1,650	2,018	
Traveling expense.....	35		500	
Other.....		10	50	
Expenditures applicable to prior years....	21,526			
TOTAL SERVICES AND SUPPLIES.....	\$ 170,091	\$ 75,150	\$ 125,392	\$
<b>FIXED ASSETS</b>				
Equipment.....	\$ 1,073	\$ 1,177	\$ 2,400	\$
TOTAL COMMUNITY SERVICES.....	\$ 1,418,570	\$ 1,345,554	\$ 1,559,822	\$
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$ 143,207	\$ 80,331	\$ 59,857	\$
TOTAL COMMUNITY SERVICES-NET.....	\$ 1,275,363	\$ 1,265,223	\$ 1,499,965	\$

CONSUMER AFFAIRS

FUND  
General

FUNCTION  
Public Protection
ACTIVITY  
Other Protection

The Department of Consumer Affairs was established in 1975 to respond to inquiries and complaints made by consumers. The Department investigates complaints and prepares referrals, as necessary, to enforcement agencies. The Department provides mediation services between consumers and merchants, develops consumer education material, and may represent the Board of Supervisors before legislative and other public hearings on consumer affairs.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$	\$ 141,827	\$ 601,837	\$ 349,962
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$	\$	\$ 250	\$ 100
Communications.....		200	500	100
Food.....			600	
Household expense.....			150	
Maintenance-equipment.....		825	1,000	450
Maintenance-structures, improvements and grounds.....			2,000	400
Memberships.....		300	300	300
Office expense				
Postage.....		10,299	23,780	14,714
Stationery and forms.....		5,500	11,528	4,767
Other.....		9,000	15,939	21,900
Professional and specialized services.....		5,000	18,060	1,860
Publications and legal notices.....		7,000	500	100
Rents and leases-equipment.....		2,850	7,340	5,340
Special departmental expense.....		4,800	50,136	236
Transportation and travel				
Auto mileage.....		1,600	3,696	2,002
Auto service.....		1,400	9,450	6,003
Traveling expense.....		1,500	2,808	813
Other.....			100	
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$</b>	<b>\$ 50,274</b>	<b>\$ 148,137</b>	<b>\$ 59,085</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$	\$ 25,000	\$ 8,070	\$ 500
<b>TOTAL CONSUMER AFFAIRS.....</b>	<b>\$</b>	<b>\$ 217,101</b>	<b>\$ 758,044</b>	<b>\$ 409,547</b>

EARTHQUAKE SAFETY PROGRAM

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Other Protection

This budget has provided for implementation of recommendations by the County Earthquake Commission and Task Forces not financed in departmental and district budgets. In 1974-75 it included improvements in emergency communications and control systems to facilitate interagency disaster response and coordination.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
SERVICES AND SUPPLIES				
Food.....	\$ 3,231	\$	\$	\$
Maintenance-equipment.....	60			
TOTAL SERVICES AND SUPPLIES.....	\$ 3,291	\$	\$	\$
FIXED ASSETS				
Equipment.....	\$ 30,628	\$	\$	\$
TOTAL EARTHQUAKE SAFETY PROGRAM.....	\$ 33,919	\$	\$	\$
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 6,494	\$	\$	\$
TOTAL EARTHQUAKE SAFETY PROGRAM-NET.....	\$ 27,425	\$	\$	\$

FISH AND GAME PROPAGATION FUND

FUND  
Fish and Game Propagation

FUNCTION  
Public Protection

ACTIVITY  
Other Protection

Accumulation of State allocation of County's share of local fish and game fines to be expended on preservation and propagation of fish and wild life as provide by State Law.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds.....	\$ 6,600	\$	\$	\$
Special departmental expense.....	20,604	34,750	64,764	54,926
Expenditures applicable to prior years....	8,000*			
TOTAL SERVICES AND SUPPLIES.....	\$ 19,204	\$ 34,750	\$ 64,764	\$ 54,926
FIXED ASSETS				
Equipment.....	\$	\$	\$ 5,000	\$ 5,000
TOTAL FISH AND GAME PROPAGATION FUND.....	\$ 19,204	\$ 34,750	\$ 69,764	\$ 59,926

\*Indicates red figure

## LOCAL AGENCY FORMATION COMMISSION

FUND  
GeneralFUNCTION  
Public ProtectionACTIVITY  
Other Protection

The Local Agency Formation Commission is a separate governmental unit not under the authority of the Board of Supervisors. It was created by the 1963 State Legislature to review and approve proposals for the creation of, annexation to, or detachment from, cities and special districts. The necessary operating expenses of the Commission are a charge upon the County.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
SERVICES AND SUPPLIES				
Memberships.....		\$ 150	\$ 150	\$ 150
Office expense				
Postage.....	600	800	980	980
Stationery and forms.....	1,192	2,500	2,500	2,500
Other.....	430	400	400	400
Professional and specialized services.....	99,671	134,150	130,994	130,994
Publications and legal notices.....	368	800	800	800
Special departmental expense.....	1,101	1,500	1,500	1,500
Transportation and travel				
Auto mileage.....	444	600	950	950
Auto service.....	1,756	2,600	2,677	2,677
Traveling expense.....	1,401	1,500	1,575	1,575
Expenditures applicable to prior years....	70			
TOTAL SERVICES AND SUPPLIES.....	\$ 107,033	\$ 145,000	\$ 142,526	\$ 142,526
FIXED ASSETS				
Equipment.....			\$ 450	\$ 450
TOTAL LOCAL AGENCY FORMATION COMMISSION.....	\$ 107,033	\$ 145,000	\$ 142,976	\$ 142,976

MEDICAL EXAMINER-CORONER

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Other Protection

Appointive. Conducts investigations, inquests and post-mortems to determine cause of violent or unexplained deaths and determines the responsibility for death in cases of accident, murder or suicide; embalms and preserves bodies awaiting inquiry; makes disposition of bodies after inquiry. Expenditures for interpreting and witness fees and expense are mandatory items.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 2,171,390	\$ 2,255,404	\$ 3,495,141	\$ 2,421,647
Expenditures applicable to prior years....	3,136			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 2,174,526</b>	<b>\$ 2,255,404</b>	<b>\$ 3,495,141</b>	<b>\$ 2,421,647</b>
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 3,118	\$ 2,000	\$ 7,100	\$ 2,000
Communications.....	2,846	2,000	2,000	2,000
Food.....	25			
Household expense.....	19,007	6,338	8,000	6,500
Jury and witness expense.....	59		55	10
Maintenance-equipment.....	10,730	6,600	11,500	6,600
Maintenance-structures, improvements and grounds.....	5,869	3,432	21,000	
Medical, dental and laboratory supplies...	72,926	72,500	92,500	72,500
Memberships.....	475	494	589	494
Office expense				
Postage.....	7,274	8,016	9,188	8,016
Stationery and forms.....	17,125	11,100	14,500	11,100
Other.....	9,967	15,500	15,500	15,500
Professional and specialized services.....	25,234	18,744	48,800	18,744
Publications and legal notices.....	22	100	400	400
Rents and leases-equipment.....	109,778	111,007	123,529	117,529
Rents and leases-structures, improvements and grounds.....	1		50	50
Small tools and instruments.....	45	500	500	500
Special departmental expense.....	42,675	27,400	32,000	32,000
Transportation and travel				
Auto mileage.....	24,426	16,000	28,000	16,600
Auto service.....	20,061	18,000	21,000	21,000
Traveling expense.....	1,659	814	2,232	814
Other.....	9,867	3,100	4,000	3,100
Expenditures applicable to prior years....	2,871			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 386,060</b>	<b>\$ 323,645</b>	<b>\$ 442,443</b>	<b>\$ 335,457</b>
FIXED ASSETS				
Equipment.....	\$ 38,579	\$ 6,896	\$ 153,264	\$ 2,000
<b>TOTAL MEDICAL EXAMINER-CORONER.....</b>	<b>\$ 2,599,165</b>	<b>\$ 2,585,945</b>	<b>\$ 4,090,848</b>	<b>\$ 2,759,104</b>
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 39,176	\$ 19,571	\$	\$
<b>TOTAL MEDICAL EXAMINER-CORONER-NET.....</b>	<b>\$ 2,559,989</b>	<b>\$ 2,566,374</b>	<b>\$ 4,090,848</b>	<b>\$ 2,759,104</b>

## PUBLIC ADMINISTRATOR

FUNCTION	FUND	ACTIVITY
Public Protection	General	Other Protection

Administers estates if the decedent resided or had property in the County and had appointed no executor by a will, and left no resident legatee or left no resident heir-in-law who would succeed to any portion of the estate, or where court directs him to act. Also acts as guardian or conservator of persons and estates of persons in the County who are gravely disabled by reason of mental illness or a patient or recipient of Aid under the Welfare and Institutions Code or for whom there is no one else willing and able to serve in such capacity and as directed by the Court. In accordance with the County Mental Health Plan, also acts as the County's Conservatorship Investigation Officer.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 2,669,902	\$ 3,102,086	\$ 3,725,813	\$ 3,665,989
Expenditures applicable to prior years....	5,803			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 2,675,705</b>	<b>\$ 3,102,086</b>	<b>\$ 3,725,813</b>	<b>\$ 3,665,989</b>
<b>SERVICES AND SUPPLIES</b>				
Food.....		\$	\$ 1,500	\$ 520
Maintenance-equipment.....	685	698	2,500	750
Maintenance-structures, improvements and grounds.....	2,732	1,573	2,500	
Memberships.....	25	25		
Office expense				
Postage.....	15,000	18,000	25,000	20,730
Stationery and forms.....	12,743	15,000	30,000	16,000
Other.....	21,973	21,530	40,000	25,000
Professional and specialized services....	110	100	900	5,100
Publications and legal notices.....	1,445	2,010	2,200	2,100
Rents and leases-equipment.....	22,507	19,500	36,325	21,525
Special departmental expense.....	18,048	23,602	51,950	15,000
Transportation and travel				
Auto mileage.....	43,649	53,000	74,000	57,970
Auto service.....	7,401	8,050	11,600	8,200
Traveling expense.....	3,329	5,931	14,000	2,305
Other.....	65,308	56,824	110,000	54,000
Utilities.....	2,213			
Expenditures applicable to prior years....	5,892			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 223,060</b>	<b>\$ 225,843</b>	<b>\$ 402,475</b>	<b>\$ 229,200</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 11,943	\$ 17,170	\$ 57,615	\$ 2,500
<b>TOTAL PUBLIC ADMINISTRATOR.....</b>	<b>\$ 2,910,708</b>	<b>\$ 3,345,099</b>	<b>\$ 4,185,903</b>	<b>\$ 3,897,689</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$ 465,346	\$ 436,000	\$ 636,000	\$ 436,000
<b>TOTAL PUBLIC ADMINISTRATOR-NET.....</b>	<b>\$ 2,445,362</b>	<b>\$ 2,909,099</b>	<b>\$ 3,549,903</b>	<b>\$ 3,461,689</b>

REGIONAL PLANNING

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Other Protection

The Regional Planning Department establishes and maintains a continuing comprehensive long range process for the physical, social and economic development of the County; prepares and maintains area and community plans and administers the County subdivision and zoning ordinances; develops and maintains a base of information on conditions in the County; and develops programs to encourage effectuation of the County's general plan.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 3,021,856	\$ 3,557,179	\$ 4,499,427	\$ 3,919,224
Expenditures applicable to prior years....	2,531			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 3,024,387</b>	<b>\$ 3,557,179</b>	<b>\$ 4,499,427</b>	<b>\$ 3,919,224</b>
<b>SERVICES AND SUPPLIES</b>				
Communications.....	\$	\$ 5,000	\$ 5,600	\$ 5,600
Maintenance-equipment.....	1,364	1,700	1,000	1,000
Maintenance-structures, improvements and grounds.....	1,722	3,500	20,000	
Memberships.....	180	120	830	730
Office expense				
Postage.....	23,036	20,446	29,000	25,100
Stationery and forms.....	15,261	12,712	96,000	49,134
Other.....	38,217	34,497	57,488	48,976
Professional and specialized services.....	427,784	566,362	661,968	421,992
Publications and legal notices.....	34,394	27,278	66,362	43,650
Rents and leases-equipment.....	24,559	32,423	37,980	35,780
Rents and leases-structure, improvements and grounds.....			1,000	400
Small tools and instruments.....			300	300
Special departmental expense.....	9,383	6,547	17,819	10,950
Transportation and travel				
Auto mileage.....	23,072	24,219	25,000	34,250
Auto service.....	32,964	38,342	60,997	27,953
Traveling expense.....	1,085	1,700	1,421	1,436
Other.....	173	1,102	1,100	1,000
Expenditures applicable to prior years....	6,193			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 639,387</b>	<b>\$ 775,948</b>	<b>\$ 1,083,865</b>	<b>\$ 708,251</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 8,450	\$ 16,106	\$ 40,872	\$ 2,800
<b>TOTAL REGIONAL PLANNING.....</b>	<b>\$ 3,672,224</b>	<b>\$ 4,349,233</b>	<b>\$ 5,624,164</b>	<b>\$ 4,630,275</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$ 7,489	\$	\$	\$ 140,000
<b>TOTAL REGIONAL PLANNING-NET.....</b>	<b>\$ 3,664,735</b>	<b>\$ 4,349,233</b>	<b>\$ 5,624,164</b>	<b>\$ 4,490,275</b>

SENIOR CITIZENS AFFAIRS

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Other Protection

The Department of Senior Citizens Affairs is responsible for assisting and coordinating on a County-wide basis the work of public and private agencies engaged in activities designed to stimulate the older person toward self-reliance.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 902,714	\$ 962,624	\$ 1,039,088	\$ 1,078,600
Expenditures applicable to prior years....	408			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 903,122</b>	<b>\$ 962,624</b>	<b>\$ 1,039,088</b>	<b>\$ 1,078,600</b>
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 49	\$ 25	\$ 40	\$ 40
Communications.....	18	4,200	9,900	9,585
Food.....	1,424	350	300	300
Household expense.....	651	157	157	157
Maintenance-equipment.....	637	542	328	328
Maintenance-structures, improvements and grounds.....	1,014	1,200	1,292	
Medical, dental and laboratory supplies...	71			
Memberships.....	182	225	250	250
Miscellaneous Expense.....	17			
Office expense				
Postage.....	6,390	8,000	7,099	6,599
Stationery and forms.....	6,266	12,150	11,200	11,000
Other.....	12,036	10,493	10,700	10,382
Professional and specialized services....	124,711	1,093,645	910,743	910,743
Rents and leases-equipment.....	14,200	16,800	19,020	19,020
Rents and leases-structures, improvements and grounds.....	42,355			
Small tools and instruments.....	48			
Special departmental expense.....	1,700	4,703	9,671	9,671
Transportation and travel				
Auto mileage.....	31,626	30,000	56,364	55,220
Auto service.....	7,410	3,500	8,350	8,350
Traveling expense.....	1,744	750	2,476	2,442
Other.....	1,303	1,640		
Utilities.....	11			
Expenditures applicable to prior years....	400*			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 253,463</b>	<b>\$ 1,188,380</b>	<b>\$ 1,047,890</b>	<b>\$ 1,044,087</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 19,600	\$ 6,567	\$	\$ 1,000
<b>TOTAL SENIOR CITIZENS AFFAIRS.....</b>	<b>\$ 1,176,185</b>	<b>\$ 2,157,571</b>	<b>\$ 2,086,978</b>	<b>\$ 2,123,687</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$	\$	\$	\$ 191,764
<b>TOTAL SENIOR CITIZENS AFFAIRS-NET.....</b>	<b>\$ 1,176,185</b>	<b>\$ 2,157,571</b>	<b>\$ 2,086,978</b>	<b>\$ 1,931,923</b>

\*Indicates red figure

ROAD DEPARTMENT

FUND  
Road

FUNCTION  
Public Ways and Facilities

ACTIVITY  
Public Ways

Road Commissioner appointive. Duties and responsibilities are prescribed by the California Streets and Highways Code and the County Administrative Code. Under directions of Board of Supervisors, the Road Commissioner is responsible for planning, designing, constructing, and maintaining County highways, roads, bridges, and culverts; installation and maintenance of traffic signals; and administration and maintenance of County Lighting and Lighting Maintenance Districts (separately budgeted).

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 29,285,542	\$	\$ 39,004,149	\$ 39,004,149
Retirement.....	3,077,331			
Employer's share of retirement.....			4,738,879	4,738,879
Employer's share of OASDI.....			1,836,765	1,836,765
Employee group insurance				
Health insurance.....	620,459		1,726,452	1,726,452
Employee group life insurance.....			12,395	12,395
Expenditure applicable to prior years.....	15,742			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 32,999,074</b>	<b>\$</b>	<b>\$ 47,368,640</b>	<b>\$ 47,368,640</b>
Less transfers to other appropriations.....	32,983,332		47,368,640	47,368,640
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS-NET....</b>	<b>\$ 15,742</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>SERVICES AND SUPPLIES AND OTHER</b>				
CHARGES.....	\$ 12,578,752	\$	\$ 18,000,000	\$ 18,000,000
Less transfers to other appropriations..	12,578,752		18,000,000	18,000,000
<b>TOTAL SERVICES AND SUPPLIES AND</b>				
<b>OTHER CHARGES-NET.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>SERVICES AND SUPPLIES</b>				
Departmental Administration				
2005 Administration Division.....	\$ 354,115	\$ 334,000	\$ 450,000	\$ 450,000
2091 All Cities Program-Credits.....	233,084*	256,000*	300,000*	300,000*
<b>Total Departmental Administration.....</b>	<b>\$ 121,031</b>	<b>\$ 128,000</b>	<b>\$ 150,000</b>	<b>\$ 150,000</b>
Departmental Operations				
2115 Business and Finance Division.....	\$ 714,774	\$ 800,000	\$ 1,460,000	\$ 1,460,000
2125 Coordination-City Services.....	103,980	150,000	174,000	174,000
2130 Data Processing Services.....	367,631	300,000	292,000	292,000
2135 Data Systems Division.....	798,248	900,000	756,000	262,000
2160 Miscellaneous Costs-Undistributed..	33,810	75,000	75,000	75,000
2165 Personnel and Mgmt. Serv. Div.....	477,456	535,000	835,000	835,000
2170 Procurement.....	306,485	333,000	360,000	360,000
2175 Reproducing Services.....	340,743	383,000	395,000	395,000
2180 Telephone.....	159,936	176,000	190,000	190,000
2190 Transportation Undistributed.....	66,333	77,000	77,000	77,000
2191 All Cities Program-Credits.....	341,946*	420,000*	403,000*	403,000*
2299 Miscellaneous Charges-Undistributed	299,363			
<b>Total Departmental Operations.....</b>	<b>\$ 3,326,863</b>	<b>\$ 3,309,000</b>	<b>\$ 4,211,000</b>	<b>\$ 3,717,000</b>
Maintenance of Buildings and Equipment				
2501 Administrative Facilities.....	\$ 333,024	\$ 945,000	\$ 723,000	\$ 723,000
2525 Equipment Coordination.....	143,150	155,000	165,000	165,000
2530 Equipment Betterment.....	38,080	30,000	200,000	200,000

## ROAD DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1975-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
SERVICES AND SUPPLIES--Continued				
Maintenance of Buildings and Equipment				
--Continued				
2531 Equipment Maintenance.....	449,099	450,000	465,000	465,000
2540 Radio and Intercom- munication Maintenance.....	115,658	130,000	140,000	140,000
2582 Warehouse and Yard Maintenance- Road Services.....	11,363	20,000	20,000	20,000
2584 Warehouse and Yard Maintenance- Maintenance Districts.....	51,596	40,000	130,000	130,000
Total Maintenance of Buildings and Equipment.....	\$ 1,691,979	\$ 1,770,000	\$ 1,843,000	\$ 1,843,000
Departmental Engineering				
2602 Area Accident Analysis.....	\$ 137,254	\$ 150,000	\$ 160,000	\$ 160,000
2610 Area Coordination.....	309	350	1,000	1,000
2630 General Engineering-Construction...	139,860	173,000	186,000	186,000
2631 General Engineering- Planning.....	586,227	512,000	565,000	565,000
2632 General Engineering-Field Engineering.....	42,666	51,000	50,000	
2633 General Engineering-Highway.....	175,424	230,000	512,000	512,000
2634 General Engineering-Maintenance....	55,494	60,000	60,000	60,000
2635 Project Engineering-Program Development.....	932,758	900,000	1,105,000	1,105,000
2636 General Engineering-Structures and Standards.....	106,901	140,000	110,000	110,000
2637 General Engineering-Traffic and Lighting.....	82,331	80,000	86,000	66,000
2638 General Engineering-Engineering Services.....	229,498	528,000	410,000	
2639 General Engineering-Operations....			80,000	80,000
2641 Governmental Agency Permit Inspection.....	57,942	53,000	57,000	57,000
2660 Federal Safety Grant.....	194,981			
2661 Landscaping Projects/Plans/Specs...	15,193	20,000	30,000	30,000
2662 Traffic Investigations.....	218,369	235,000	255,000	255,000
2663 Traffic Counting.....	258,666	280,000	300,000	300,000
2666 Traffic Studies.....	182,819	340,000	310,000	310,000
2667 Transportation Studies-All Districts.....	73,455	50,000	68,000	68,000
2670 Transportation Noise Studies-All Districts.....	15,271	5,000	14,000	14,000
2676 Transit Operations.....	256,298	330,000	480,000	480,000
2691 All Cities Program-Credits.....	620,035*	600,000*	736,700*	736,700*
2694 Mapping and Underground Structures.	230,095	255,000	243,000	243,000
2695 Utility Relocation Engineering.....	76,853	100,000	22,000	22,000
Total Departmental Engineering.....	\$ 3,448,634	\$ 3,892,350	\$ 4,367,300	\$ 3,887,300
Reimbursable Expenditures				
2725 Reimbursed Charges-County Departments.....	\$ 467,471	\$ 500,000	\$ 560,000	\$ 560,000
2726 Reimbursed Charges-County Departments Credits.....	467,486*	500,000*	560,000*	560,000*
2768 Reimbursable Planning and Engineering.....	765,201	820,000	870,000	870,000
2777 Reimbursable Road and Street Services.....	2,570,974	2,760,000	2,465,000	2,465,000
2787 Other Reimbursements for Current Services.....	104,023	105,000	92,000	92,000
Total Reimbursable Expenditures.....	\$ 3,440,183	\$ 3,685,000	\$ 3,427,000	\$ 3,427,000

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
<b>SERVICES AND SUPPLIES--Continued</b>				
<b>Maintenance of Roads</b>				
3099 Road Maintenance Undistributed.....	\$ 4,209,708	\$ 5,060,000	\$ 6,612,000	\$ 6,612,000
3610 Bridge and Culvert Maintenance.....	234,742	255,000	465,000	465,000
3611 Bicycle Path Maintenance.....	42,710	100,000	120,000	120,000
3612 Crossing Guards Service.....	528,302	605,000	669,000	669,000
3613 Earthquake Damage.....	28,396			
3614 Federal Reserve Roads.....	45,000	45,000	45,000	45,000
3615 Emergency Telephone Maintenance....	284,274	400,000	530,000	450,000
3616 General Fund Work.....	1,144	5,000	100,000	100,000
3617 Hwy. Safety Lighting Maintenance...	313,583	370,000	421,000	421,000
3653 Pedestrian Tunnels Maintenance.....	17,317	15,000	16,000	16,000
3655 Permit Issuance and Control.....	479,364	600,000	648,000	648,000
3657 Permit Repair Charges SFT.....	342,789	350,000	378,000	378,000
3660 Power Street Sweeping.....	1,489,948	1,842,000	1,944,000	1,944,000
3664 Mtce. Santa Anita Canyon Road.....	953	2,000	2,000	2,000
3665 Slurry or Seal Pave.....	542,945	723,000	723,000	723,000
3670 Snow Removal.....	114,906	170,000	70,000	70,000
3680 Vegetation Control.....	88,979	167,000	167,000	167,000
3690 Storm Damage.....	1,045,423	950,000	600,000	600,000
3700 Traffic Markings.....	1,177,259	1,230,000	1,328,000	1,328,000
3710 Traffic Signal Maintenance.....	1,490,276	1,812,000	1,957,000	1,957,000
3711 South Bay System Operation.....			96,000	96,000
3720 Traffic Signs.....	693,082	743,000	802,000	802,000
3740 Weed Control-Agricultural Commission.....	13,983	22,000	22,000	22,000
3996 Freeze-Travel Expenses.....		7,429*		4,669*
<b>Total Maintenance of Roads.....</b>	<b>\$ 13,185,083</b>	<b>\$ 15,458,571</b>	<b>\$ 17,715,000</b>	<b>\$ 17,630,331</b>
<b>Road Construction</b>				
Various Completed Projects.....	\$ 17,290,503	\$	\$	\$
4146 Alondra Blvd.-Normandie/La Mirada..	41,093	45,000		
4152 Amar Rd.-Frazier/Baldwin Park.....	40,776	9,400		
4167 Alameda St. @ Anaheim St.....			27,000	27,000
4170 Alameda St. East Santa Fe/Del Amo..	20,888	9,115		
4176 Alondra Bl. @ At and SF. RR.....	8,690	171,260	125,000	125,000
4177 Alondra Blvd.-Hunsaker/Garfield....			26,000	26,000
4178 Alondra Bl. Garfield/Colorado.....			550,000	550,000
4250 Antelope Valley Area Transport Studies.....	663	5,000	4,000	4,000
4251 Antelope Valley Bikeways.....	20,091	76,500		
4254 AV Rural Trans Demo Project.....		100,000	348,000	348,000
4290 Arrow Hwy.-Vincent/Heathdale.....	2,009	6,400	9,600	9,600
4291 Arrow Hwy. W/O Irwindale.....		5,000		
4297 Atlantic Santa Ana Fy./Washington..			26,000	26,000
4299 Atlantic Blvd.-Woodbury/Ocean.....	64,173	85,000		
4300 Atlantic Bl. Whittier/Telegraph....			75,000	75,000
4314 Avenue J @ SPTC-Sierra.....	72,827	44,988		
4323 Avalon Bl. @ Rosecrans.....		11,500		
4324 Avalon Blvd. Victoria/Turmont.....	19,364	127,400		
4325 Avalon Bl. 246/249 St.....		7,000		
4334 Avenue K 15 St. W/10 St. W.....	14,141	6,255		
4350 Avenue 51 Oak Grove/Coringa.....	306,300	546,000	546,000	546,000
4373 Ballona Creek Bikeway.....			598,900	598,900
4376 Bandini Bl. Atlantic/Sta Ana Fwy...	1,015,137	60,705	1,269,500	1,269,500
4378 Bandini Blvd. At Downey.....		34,000	140,000	140,000
4385 Barham Bl. Burbank/Hollywood Fwy...	6	227,500	227,500	227,500
4447 Bellflower Blvd.-Lakewood/ Pacific Coast.....		73,000		
4458 Beverly Blvd.Doheny/E/O San Vicente		49,000	796,300	796,300

## ROAD DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
SERVICES AND SUPPLIES--Continued				
Road Construction--Continued				
4460 Beverly + Melrose Dohny./La Cien...	1,653	16,558		
4561 Bicycle Facilities S.D. 1.....	1,231	29,500	10,000	10,000
4562 Bicycle Facilities S.D. 2.....	1,683	18,300	10,000	10,000
4563 Bicycle Facilities S.D. 3.....		20,000	10,000	10,000
4564 Bicycle Facilities S.D. 4.....	793	19,500	10,000	10,000
4565 Bicycle Facilities S.D. 5.....	3,771	35,000	10,000	10,000
4576 Bledsoe St. El Dorado/Telfair.....		29,200	29,200	29,200
4580 Bloomfield Av. Artesia/Del Amo.....	39,999	39,000	55,000	55,000
4623 Agua Dulce Sierra/Ant. Val. Fy.....	10,940	87,500	82,000	82,000
4630 Bouquet Cyn. Rd. Russ Jay/Seco Canyon.....	256,083	167,800		
4632 Bouquet Cn.Rd.Haskell Cn./Bouq.Cl..		41,200	666,000	666,000
4643 Bridge Earthquake Strenghten S.D.4.	76,606	25,000		
4644 Bridge Earthquake Strenghten S.D.5.	18,475	3,500		
4649 Alcazar St.-Soto/Herbert.....		25,000		
4651 Briggs Av. Cross/Foothill.....	8,942	32,000		
4711 Antelope Valley J.R.C. Project.....	229,655	250,033	224,800	224,800
4712 Antelope Valley Major Hwy Project..	131,856	46,200	40,000	40,000
4774 Canwood St. and Quintana St.....		40,000	34,700	34,700
4786 California Ave. Hurst View/Myrtle..	10,423	2,694		
4791 Cameron Av-950 W/O Grand Av.....	2,123	9,500		
4795 Carmenita Road Imperial/Alondra....		46,000	66,000	66,000
4797 Carmenita Road @ Coyote Creek.....		88,000	15,500	15,500
4807 Badillo St.-Glendora/Lone Hill.....	117	24,000		
4834 Barranca Ave.-Leadora/Puente.....	337,265	62,350		
4841 Carson St. @ Norwalk Blvd.....			11,000	11,000
4842 Carson St. Paramount/Lakewood C.B..	20,397	117,800		
4871 Ch. 22 Improvements Sup. Dist. 1...	274,156	300,001	265,525	265,525
4872 Ch. 22 Improvements Sup. Dist. 2...	808,953	341,036	353,000	353,000
4873 Ch. 22 Improvements Sup. Dist. 3...	150,716	165,867	1,330,700	1,330,700
4874 Ch. 22 Improvements Sup. Dist. 4...	33,212	100,000	180,000	180,000
4875 Ch. 22 Improvements Sup. Dist. 5...	172,809	210,056	441,000	441,000
4891 Ch. 27 Impr/C.I. Dist. Sup. Dist. 1	735,247	438,115	330,000	261,000
4892 Ch. 27 Impr/C.I. Dist. Sup. Dist. 2	263,145	96,580	320,000	320,000
4893 Ch. 27 Impr/C.I. Dist. Sup. Dist. 3	111,532	98,000	380,000	380,000
4894 Ch. 27 Impr/C.I. Dist. Sup. Dist. 4	4,935	36,000	20,000	20,000
4895 Ch. 27 Impr/C.I. Dist. Sup. Dist. 5	259,114	593,000	357,650	357,650
4926 Century Blvd.-LAX/L.B. Fwy.....	2,117	70,000		
4931 Centralia Coyote Ck/Orange CL.....	9,039	105,100		
4936 Century Blvd. LA Rv./Fut Century Fy	1,359	45,300		
4968 Cherry Ave.-Spring/Pac Cst.....	17,770	1,500	596,000	596,000
4993 Citrus Ave.-Foothill Barranca/Alosta.....	18,398	116,450		
5002 Cloverfield-Santa Monica/Michigan..		231,500	231,500	231,500
5004 Clark Ave. Lakewood CB/South.....		22,600	11,400	11,400
5031 Community Development Prog. S.D. 1.	18,232	1,063,300	3,105,065	3,105,065
5032 Community Development Prog. S.D. 2.	3,782	602,500	1,533,300	1,533,300
5033 Community Development Prog. S.D. 3.	14,275	200,000	500,000	500,000
5034 Community Development Prog. S.D. 4.		25,000	408,000	408,000
5035 Community Development Prog. S.D. 5.		132,500	541,446	541,446
5050 Coldwater Cn. Ave. Magnolia/Ventura		152,250	152,250	152,250
5053 Colima Rd. @ Brea Cn. Cutoff.....			5,000	5,000
5055 Colima Rd. @ Punta del Este.....			14,000	14,000
5056 Compton Blvd.-Compton CB/L.B. Fwy..	21,679	13,102		
5059 Compton Blvd.-San Antonio/Lakewood.	65,443	116,000		
5069 Cherry Ave.-South St./ Carson St.....	265	28,500	1,738,000	1,738,000

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
SERVICES AND SUPPLIES--Continued				
Road Construction--Continued				
5071 Construction Permit Design.....	200,000	170,000	200,000	200,000
5072 Construction Permit Inspection Charges.....	70,000	89,000	97,000	97,000
5073 Construction Permit Surveying and Staking.....	165,000	110,000	170,000	170,000
5074 Contingent/Refunds/Reimburse- ments/Cancellations.....		3,000,000	3,000,000	3,000,000
5075 Refunds/Reimburse./Cancellations...	21,337*	3,000,000*	3,000,000*	3,000,000*
5078 Cooperation All Cities.....	1,476,765	1,276,000	1,439,700	1,439,700
5079 Cooperative Improvement Projects...	60,000	50,200	50,000	50,000
5102 Corridor Trans. Studies S.D. 2....		15,000	3,000	3,000
5104 Corridor Trans. Studies S.D. 4....		65,000	14,000	10,000
5105 Corridor Trans. Studies S.D. 5....		20,000	6,000	6,000
5132 Colima Rd. La Mirada/Telegraph....	43,518	10,800		
5165 Culver Blvd. @ Nicholson.....	6,770	159,100		
5171 Cypress St. Hollenbeck/Citrus.....	15,784	10,000		
5180 Daines Dr. Ped.Br-Sta Anita Wash...	12,541	48,813		
5182 Damaged Parkway Trees.....		10,000		
5204 Cypress St.-Leaf/Hollenbeck.....	74,702	8,000		
5217 Del Amo Blvd. @ Los Cerritos Ch....		1,000	15,000	15,000
5219 Del Amo Bl. Wilmington/Santa Fe....	44,765	1,009,000	1,047,500	1,047,500
5221 Del Amo Bl. Maple/Crenshaw.....	37,471	51,000	70,000	70,000
5223 Del Amo Blvd. 605 Fy/Pioneer.....		6,000		
5232 Del Mar Ave.-Hellman/Miralinda Dr..	104,179	1,000		
5240 Detention Camps.....	2,237,635	1,985,000	1,080,000	1,080,000
5290 Division St. Lancaster/Ave. J.....	59,968	28,060		
5291 Division St. Ave. I/Lancaster.....		17,000		
5316 Downey Rd.-L.A. River/Florence....		15,000	1,400	1,400
5317 Downey Rd. @ L.A. River B-658.....	40	10,500	799,875	799,875
5368 Durfee Ave. Garvey/Valley.....	500,000	250,000		
5384 Eastern Ave @ AT + SF. RR.....			200,000	200,000
5421 El Segundo Blvd.-Douglas/Aviation..	223,712	261,000	111,000	111,000
5427 El Segundo Bikeway.....		57,700		
5437 Encinal Cn.Rd.Lechuza/Pac Cst.....			206,000	206,000
5429 El Segundo + Florence et al.....	5,388	20,000		
5454 Fed. Safety Act-Adv. St.Name S.D. 4		1,200	1,200	1,200
5455 Fed. Safety Act-Adv. St.Name S.D. 5		28,400	28,400	28,400
5461 Fed. Safety Act-Signing Proj.S.D. 1		15,000	9,000	9,000
5462 Fed. Safety Act-Signing Proj.S.D. 2		14,000	8,100	8,100
5463 Fed. Safety Act-Signing Proj.S.D. 3		10,000	5,700	5,700
5464 Fed. Safety Act-Signing Proj.S.D. 4		7,000	4,000	4,000
5465 Fed. Safety Act-Signing Proj.S.D. 5		24,000	14,000	14,000
5471 Fed. Safety Act-R.R.Crossing S.D. 1		3,575	5,995	5,995
5472 Fed. Safety Act-R.R.Crossing S.D. 2		17,850	9,000	9,000
5475 Fed. Safety Act-R.R.Crossing S.D. 5		28,575	20,000	20,000
5481 Fed. Safety Act-Bridges S.D. 1....		41,000	216,000	216,000
5485 Fed. Safety Act-Bridges S.D. 5....		39,500	371,000	371,000
5495 Fairfax Av. @ Norton Av.....	16,538	1,000		
5496 Fair Oaks Av. @ Woodbury Rd.....		6,000		
5498 Fencing and Safety Provisions.....		20,000	20,000	20,000
5499 Fairfax Ave.-Stocker/Slauson.....	5,123	9,400		
5500 Federal-Aid-Transportation.....		96,700	30,463,872	30,463,872
5507 Azusa.....		20,675		
5520 Cudahy.....		13,936		
5522 Cerritos.....		6,200		
5525 El Segundo.....		8,106		
5529 Glendale.....		54,420		

## ROAD DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
SERVICES AND SUPPLIES--Continued				
Road Construction--Continued				
5532 Hawaiian Gardens.....		7,394		
5533 Hawthorne.....		6,502		
5535 Hermosa Beach.....		14,276		
5538 Industry.....		585		
5540 Lakewood.....		60,727		
5541 La Verne.....		10,630		
5542 La Puente.....		25,492		
5549 Manhattan Beach.....		20,484		
5551 Maywood.....		13,935		
5552 La Mirada.....		9,660		
5557 Monterey Park.....		4,110		
5558 Norwalk.....		37,643		
5563 Pomona.....		28,844		
5564 Rosemead.....		16,796		
5565 Redondo Beach.....		6,281		
5567 San Fernando.....		13,586		
5573 Santa Monica.....		12,490		
5579 South Gate.....		19,458		
5581 South Pasadena.....		18,840		
5586 Walnut.....		4,913		
5587 West Covina.....		27,889		
5597 Fat-Conting/Refund/Cancellation....		200,000	200,000	200,000
5598 Fat-Refunds from Cities.....		200,000*	200,000*	200,000*
5601 Florence Av.Central/Alameda.....		21,700		
5602 First St.San Pedro/Alameda.....		250,000	250,000	250,000
5604 Florence Ave. over San Gabriel Rv..	13,124	47,500	14,000	14,000
5606 Florence Av @ Pacific Bl.....		7,875		
5607 Florence-Long Bch Fwy/Rio Hondo....	23,662	82,000		
5609 Florence Ave. Seville/California...		6,000		
5610 Florence Av. Vermont/Hoover.....		35,000		
5612 Florence Ave. @ Alameda.....	75,835	32,700	8,200	8,200
5627 Foothill Bl.Ocean View/Oak Grove...	12,027	96,100		
5645 First St. Indiana/Atlantic.....	361,134	507,000	571,000	571,000
5647 Foster Rd. @ San Gabriel River.....	1,237	22,800	144,000	144,000
5651 Fountain Ave.Tamarind/W. Van Ness..		116,000	116,000	116,000
5656 Freeway Telephone Construction....	179,866	335,000	345,000	345,000
5657 Freshman Dr. Jefferson/Sophomore...			38,000	38,000
5666 Floral Dr.-Eastern Ave./McDonnell..	20,350	17,000		
5685 Florence Ave.-Pioneer/Telegraph....	43,409	1,232,200	1,891,400	1,891,400
5691 Gage Ave.-Alameda/Middleton.....	3,021	617,500	71,000	71,000
5698 Gale Av. @ Ninth Av.....		24,046		
5719 Garvey Av.Rosemead/Potrero.....			6,000	6,000
5720 Garvey Ave.-San Bernardino Fwy/Durfee.....		15,000		
5782 Gage Ave.-Long Beach Fwy./ Greenwood.....	27,299	1,146,800	1,153,000	1,153,000
5828 Glendora Ave.-Gladstone/Cypress....	150	800	5,000	5,000
5836 Gould Av. Paulette/Foothill.....		34,000		
5859 Gladstone St. Barranca/Lyman.....	807	1,000	1,000	1,000
5912 Greenleaf Ave.-Los Nietos Rd.....		1,700		
5916 Greenwood Ave. Date/Telegraph.....			242,000	242,000
5929 Gridley Rd. @ 166 St.....		10,500	10,500	10,500
5953 Grand Ave. Foothill/Diamond Bar....	23,773	1,073,900	1,629,000	1,629,000
5960 Graves-New Ave.-New Ave./ San Gabriel.....	903	20,200	32,000	32,000
5961 Hacienda @ Encanada & Reposado....			15,000	15,000

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
SERVICES AND SUPPLIES--Continued				
Road Construction--Continued				
5962 Hacienda Blvd. et al.....	11,164	1,021,100	1,042,000	1,042,000
5964 Hacienda Bl. Abbey/Valley.....	149,496	1,191,675	427,050	427,050
5967 Hacienda Bl. @ Gale.....			40,000	40,000
5977 Harbor Hospital Area Streets.....	11,318	10,000		
6016 Hadley St.-Painter Ave./Colima Rd..	5,277	7,200		
6030 Hawthorne Blvd.-Hawthorne CB/129 St.....		600,000		
6033 Hawthorne Bl. PVDN/Silver Spur.....	32,338	8,204		
6078 Herondo St. Valley/Maria.....	138,200	33,000	1,000	1,000
6141 Highway Safety Projects S.D. 1.....			624,580	528,700
6142 Highway Safety Projects S.D. 2.....			620,843	620,843
6143 Highway Safety Projects S.D. 3.....			47,500	
6144 Highway Safety Projects S.D. 4.....			723,001	723,001
6145 Highway Safety Projects S.D. 5.....			1,343,700	1,343,700
6177 Hollenbeck Ave. Garvey/Merced.....		80,000		
6201 Hollywood Way @ S.P.T.C.- San Fernando.....	58,262	2,320,500	4,608,390	4,608,390
6246 Hubbard St. Saybrook/Mobile.....			45,000	45,000
6249 Hughes Ave. @ Washington.....			26,000	26,000
6256 Huntington San Gabriel/Michilinda..		75,000		
6292 Illuminated St. Name Signs SD 2....			79,000	79,000
6293 Illuminated St. Name Signs SD 3....	2,004	24,500	26,700	26,700
6294 Illuminated St. Name Signs SD 4....			59,000	59,000
6295 Illuminated St. Name Signs SD 5....	2,565	83,000	98,000	98,000
6305 Inglewood - Manhattan Bh./Artesia..	3,248	3,100	6,000	6,000
6308 Inglewood Signal System.....		250,000		
6335 Indiana St.-City Terrace/Olympic...	39,336	59,500		
6404 Jefferson Blvd. Vista D. Mar/InglD.	8,754	138,000		
6474 Kanan Rd. @ Agoura.....			46,000	46,000
6475 Kanan Rd. 1/2 Mi. N/O Mulholland....			150,000	150,000
6571 Kimberly Cn.Rd,W/O Sierra Ck.....		27,392		
6588 La Brea Ave.-Stocker St./ Centinela.....	373,080	5,991		
6619 La Crescenta-Foothill/Honolulu.....	376,779	24,000		
6655 La Brea Ave.-Hollywood/P.V.D.W.....	55,393	80,000		
6659 Lake Ave.-Altadena Dr./ Woodbury.....	110,283	111,100		
6667 La Cienega Bl. Rodeo/Centinela.....			316,000	316,000
6681 Lancaster Homes Redevelopment Proj.		4,500	43,000	43,000
6686 La Paloma Flats @ Big Tjnga.Cn.C.H.	1,746	24,746		
6733 Citrus-Lemon Vine/Colima.....	9,175	15,622		
6790 Lincoln Blvd. Venice/Jefferson.....			75,000	75,000
6797 Little Tujunga Rd. N/O Gold/Gold...	21,917	59,000		
6807 Live Oak Ave. Arrow/Maine.....	19,203	36,700	10,500	10,500
6823 Local Streets S.D. 3.....			850,000	
6824 Local Streets S.D. 4.....			200,000	200,000
6825 Local Streets S.D. 5.....			430,000	
6842 L.A. River - Rio Hondo Bikeway.....	2,762	72,000	100,000	100,000
6850 Lower Azusa - Mission/ San. Gab. Rv. Fwy.....	1,085,408	635,961	795,000	795,000
6894 Lyons Ave.-Golden State Fwy./ Aden.....	89,833	262,000	20,000	20,000
6918 Main St. 168 St./Artesia.....	78,607	10,092		
6923 Main St. Artesia Freeway/223 St....	19,757	274,000	85,000	22,000
6945 Materials Laboratory.....	259,995	310,000	335,000	335,000
6968 Marquardt-Imperial Hy/Rosecrans....	9,820	6,000		

## ROAD DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
<b>SERVICES AND SUPPLIES--Continued</b>				
<b>Road Construction--Continued</b>				
6971 Maywood-Calif. Slauson/Florence....	23,209	42,700	47,200	47,200
7016 Marengo Ave.-Ramona St./Green St...		180,000		
7128 Melrose Ave. Doheny/Sweetzer.....	79,533	87,500	1,448,200	1,448,200
7135 Newhall Ave.-16th St./San Fernando.	4,164	29,200		
7145 Meyer Rd. Laurel/Carmenita.....		4,700		
7211 Nordhoff St.-Sylmar/ Osborne St.....		47,500	47,500	47,500
7252 Model Neighborhood H.V.I. Supl. 2..	863,101	179,719	2,000	2,000
7275 Mona Bl. Santa Ana/Imperial.....			45,000	45,000
7294 Montebello Av. De La Merced/Mines..		145,000	808,700	808,700
7305 Mountain Av. Verdugo/Glendale Fy...		185,000	185,000	185,000
7312 Mt. Baldy Rd. Tunnels.....	13,883	77,400		
7330 Mulholland Sn. Feliciano/Topanga...		75,000	75,000	75,000
7332 Mulholland Hy. W/O Declaration.....		75,956		
7338 Mulberry Dr. @ Scott.....		1,000	32,000	32,000
7359 Nadal St. CP Plenty/Whites Cn.....	1,074	21,213		
7433 Normandie Ave. Bikeway 228/Lomita..		10,000		
7438 Normandie-Irolo St. Wilshire/8 St..		378,700	378,700	378,700
7441 Normandie Av. 190 St./Del Amo.....	25,498	3,000	255,000	255,000
7444 Norwalk Bl. Choisser/Rivera.....	256,824	22,000	23,200	23,200
7448 Norwalk Bl. S.P.T.C./195 St.....	6,338	76,500	1,000	1,000
7496 Old Topanga Cn. Rd. @ Mulholland...		50,000		
7498 Olympic Blvd. Indiana/Goodrich.....	1,873	5,600		
7528 Otis St. Ardmore/Firestone.....		56,000	56,000	56,000
7533 P.V.D.N. P.V. Estates C/B/Vermont..	30,596	16,000		
7541 Oxnard St. Coldwater Cn/Laurel Cn..		163,000	163,000	163,000
7543 Oak St. Bellflower/Belmont.....	17,409	6,000		
7545 Paramount Blvd. -Beverly/Whittier..	1,871	746,000		
7570 PVDS W/O-Schooner/LA CB.....	10,862	50,500		
7591 Parkway Trees-S.D. 1.....	87,871	66,990	32,000	32,000
7592 Parkway Trees-S.D. 2.....	216,109	73,745	29,000	29,000
7593 Parkway Trees-S.D. 3.....	71,371	77,032	10,500	10,500
7594 Parkway Trees-S.D. 4.....	24,764	24,900	10,000	10,000
7595 Parkway Trees-S.D. 5.....	51,818	75,234	41,500	41,500
7601 Paramount Blvd.-Montebello/Beverly.	72,225	47,300	18,300	18,300
7649 Permits-Pavement Widening.....	140,800	80,000	80,000	80,000
7682 Pioneer Bl. Carson/223 St.....	15,439	10,800		
7706 Plans and Surveys-Roads.....	75,000	45,000	32,000	32,000
7707 Placerita Cn. Rd. over Placerita CK		10,994		
7729 Point Dume Rd. Tunnel.....		97,000	1,500	1,500
7731 Polarss Bikeway.....			15,000	15,000
7740 Prairie-Madrona 190/Sepulveda.....	661,034	60,000		
7756 Preliminary Engineering Studies....		83,632	110,644	110,644
7758 Preliminary Planning-Structures....	15,000	15,000	15,000	15,000
7765 Proposition Five Allocation.....			13,500,000	
7773 Prospect-Flag-Aviation/Pac. Cst....	290,149	31,500	3,000	3,000
7805 Ramsdell Ave. @ Community.....		23,000		
7810 Rayburn Rd.-Av. R W/O Division/6E..		68,000		
7856 Redondo Beach-Artesia/McKinley....	18,452	30,000		
7857 Redondo Bch.Bl. @ El Camino College	58,269	1,363,900	1,727,500	1,727,500
7868 Reimbursed Projects-Charges.....	454,974	4,000,000	4,000,000	4,000,000
7869 Reimbursed Projects-Credits.....	454,973*	4,000,000*	4,000,000*	4,000,000*
7872 Remodeling Roads.....	11,000	20,000	20,000	20,000
7935 Road Resurfacing.....	1,166,275	1,310,000	1,750,000	1,750,000
7942 Rondell St. Liberty Cn/Lost Hills..			50,000	50,000
7951 Roscoe Blvd. Over Tujunga Wash.....		72,000	72,000	72,000
7952 Roscoe Bl. Ventura Cn/Coldwater Cn.		184,000	184,000	184,000

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
SERVICES AND SUPPLIES--Continued				
Road Construction--Continued				
7953 Rosecrans Av. @ San Gabriel Rv.....			67,000	67,000
8031 San Gab.-Hill Delmar/Rosemead.....		3,200		
8047 Rush St.-San Gabriel Blvd./ Rosemead.....	477,908	6,759		
8059 San Fernando Rd.-Golden State Fwy./Main.....	41,220	11,000		
8068 San Gabriel Blvd.-Colorado/Carson..	528,186	12,000		
8069 San Gabriel Bl. Foothill/Walnut....		108,750		
8070 San Gabriel Bl. Garvey/Keim.....	12,230	25,000	588,700	588,700
8071 San Gabriel Bl. and Paramount Bl...		8,000		
8076 San Pablo Street et al.....	110,300	1,399,700	1,399,700	1,399,700
8077 San Gabriel Rv. Bikeway.....	7,408	27,399	17,000	17,000
8078 Santa Anita Av.Pasa.CB/S MAR CB....			395,000	395,000
8079 Sn. Fran.Cn. Rd. Castaic Co/3 Mi S.	60,858	16,900		
8080 Sn. Francisquito S Portal/Clearwt..	39,309	644,000	752,000	752,000
8081 San Gab.Rv. Bikeway Wardlo/PC Hwy..		14,000	297,000	297,000
8091 Snta. Carlotta St.Lowell/Maryland..		70,000	70,000	70,000
8092 Santa Fe Ave.-Florence Ave./ S.P.T.C.....	12,179	17,400	18,000	18,000
8097 Santa Clarita Valley Bikeways.....		50,000		
8110 Santa Monica Bl. @ Doheny et al....		17,000		
8118 Saticoy St. @ Bull Ck.....		63,350	63,350	63,350
8122 Saticoy St. Shoup/Topanga Cn.....		121,850	121,850	121,850
8141 Seventh Ave.-Nelson/Orange Grove...	50,214	451,820	836,500	836,500
8210 Spring St.-Bellflower/Orange CL....	33,290	1,223,000	42,000	42,000
8307 Sherman Way Fallbrook/Farralone....		50,000	50,000	50,000
8309 Skid Resistance Improve Prog. S.D.1			121,000	121,000
8310 Skid Resistance Imp. Program S.D. 2		12,000	136,000	136,000
8311 Skid Resistance Imp. Program S.D. 3	97,527	88,800		
8312 Skid Resistance Imp. Program S.D. 4			56,200	56,200
8313 Skid Resistance Imp. Program S.D. 5	30,416	11,200	5,200	5,200
8314 Sierra Hy.-S.P.T.C. S/O Av. P-8....		50,000	61,000	61,000
8316 Sierra Madre Bl.-Lima/Baldwin.....		250,000	225,000	225,000
8317 Sierra Madre Loraine/Willowgrove...	7,660	500		
8320 Signal/Safety Lighting Modification Various Intersections.....	55,000	50,000	27,000	27,000
8324 Slauson Ave. @ Alameda.....	1,339	500		
8327 Slauson Ave.-San Diego Fwy/La Mirada.....	298,450	46,000		
8328 Slauson Ave. Dr. Bradwell/Pioneer..	8,287	3,210		
8329 Slauson Av. Maywood/L.A. Rv.....		120,000		
8331 Small Area Trans.Studies S.D. 1....	37,160	85,000		
8332 Small Area Trans.Studies S.D. 2....	24,084	11,000		
8333 Small Area Trans.Studies S.D. 3....	1,315	20,000		
8334 Small Area Trans.Studies S.D. 4....	71,853	56,000		
8335 Small Area Trans.Studies S.D. 5....	8,744	45,000		
8368 Soledad Cn. Rd.-Sierra/Shadow Pine.	34,216	46,000	71,000	71,000
8370 Southern Ave.-Garfield/Downey C.B..	15,000	52,600	1,011,700	1,011,700
8371 Soledad Cn.Rd. @ Camp Plenty.....			45,000	45,000
8373 Soledad Cn.Rd. @ Crossglade.....			4,000	4,000
8374 Soledad Cn. Rd. @ Langside.....		39,933		
8377 Soledad Cn.Rd. @ Oak.....			120,000	120,000
8395 Spring Trail @ North Trail.....		3,000		
8401 Street and Bridge Improvements....	118,053	150,000	170,000	170,000
8402 Street Name Signs.....	55,000	55,000	50,000	50,000
8480 Stimson Ave.-Gale/Halliburton.....	71,963	179,475		
8484 Subdivision Plan Checking.....	350,000	340,000	378,000	378,000

## ROAD DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
SERVICES AND SUPPLIES--Continued				
Road Construction--Continued				
8485 Sub-division Projects.....	30,000	5,000	10,000	10,000
8486 Survey-Operations.....	394,007	460,000	395,000	395,000
8487 Stocker St. @ Overland-Freshman....			8,000	8,000
8489 Stocker St. Don Lorenzo/Don Felipe.		3,000		
8490 Sunland Blvd. @ S.P.T.C. San Fernando.....		150,000	150,000	150,000
8508 Susana Rd. Artesia Fy/Victoria.....			50,000	50,000
8597 Temple Av. Greycliff/Valinda.....	19,732	1,000	261,000	261,000
8598 Temple Ave.-S.P.T.C./Vineland.....	8,573	1,000		
8599 Temple Ave. @ University.....			30,000	30,000
8662 Valley Bl. S. Gab.Riv.Fy/Hacienda..	25,031	47,700	181,000	181,000
8697 Traffic Channel & Intersection Improvements.....	30,000	40,000	40,000	40,000
8698 Traffic Facilities Design.....	380,000	415,000	350,000	350,000
8726 Venice Blvd.-Pacific/ Santa Monica Fwy.....		1,255,450		
8743 Vermont Ave. 190 St./Torrance.....	7,015	3,000	651,000	651,000
8750 Tujunga Cyn. Blvd.-Foothill/ La Tuna.....		150,000	150,000	150,000
3751 Tujunga Cn. Bl. Haines Cn/Foothill.		45,950		
8752 Tujunga Wh. CH Oxnard/Burbank.....		16,650		
8777 U.T.C. Program.....			4,966,100	4,966,100
8798 Valencia Bl. @ Newhall.....			2,000	2,000
8799 Valencia Blvd. et al.....			522,500	522,500
8800 Vallecito Los Robles/Los Altos.....			50,000	50,000
8801 Valley Blvd.-Mission/Grand.....		49,000		
8806 Vallecito Los Altos/Camino D Sur...			72,000	72,000
8808 Valley Blvd.-Grand/Pomona.....	1,565,580	5,000		
8811 Van Ness Ave.-Century/Imperial....	4,738	4,300		
8824 Vernon Ave.-Crenshaw/Ocean.....	31,548	9,000		
8825 Vermont Av. Rosecrans/Redondo B.H..	406,090	4,500		
8830 Vermont Ave.-@ Century.....	1,441	60,500	65,000	65,000
8833 Veteran Ave.-Levering/Wilshire....		225,000	225,000	225,000
8834 Vincent Ave.-Badillo/Workman.....		100,000	100,000	100,000
8836 Vincent Ave.-Newburg/San Berdo Rd..	5,020	500	6,000	6,000
8839 Vista Del Mar Culver/Palace.....		240,000	240,000	240,000
8896 Washington Blvd. @ San Gabriel River + S.P.T.C.....	43,950	24,900	5,600	5,600
8957 Western Av. and N/O Artesia.....		50,000		
8962 Western Ave. Melrose/Maplewood....		74,650		
8967 Western Ave.-San Diego Fwy./ 25th St.....	620,592	122,500	1,004,000	1,001,000
8970 Western Ave. @ S.P.T.C.....			19,000	19,000
8974 Westlake Area Bikeways.....	5,937	7,000		
9018 Wheeler Av. Diana/Oak Mesa.....	4,247	3,000		
9021 Whites Cyn. Rd.-Steinway/Nadal....	12,099	1,030,000	35,000	35,000
9041 Willowbrook Av.-Rosecrans/Alondra..	9,856	6,400		
9042 Wiley Cyn. Rd. @ Avenida Cappela...	2,506	19,300		
9043 Wiley Cyn. Rd. @ Tournament.....	2,178	21,000		
9045 Wiley Cn. Rd. Powell/Calgrove.....		15,000		
9046 Wilmington Ave. @ 190 St.....		15,000		
9059 Wilbur Ave. L.A. Riv/Ventura Fwy...		243,000		
9061 Workman Mill-San Gabriel Rv. Fwy./ Strong.....	20,961	26,200		
9122 Woodruff Ave.-Firestone/Willow....	46,187	25,000		
9126 Woodbury @ Marengo.....			37,000	37,000
9139 Workman Mill Rd. Valley/Peck.....	53,987	75,800	26,200	25,000
9237 3rd St. Gardner/La Brea.....			151,300	151,300

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
SERVICES AND SUPPLIES--Continued				
Road Construction--Continued				
9244 3rd St. Beverly-Indiana/Atlantic...	226	105,700		
9261 10th St.-W. @ Ave. J-4.....	1,924	25,000		
9262 10th St.-West Ave. K/Palmdale.....	10,009	21,700		
9270 20th St.-W. Lancaster/Ave. J.....		19,500		
9271 20th St.-Wilshire/Colorado.....		50,000	50,000	50,000
9274 25th St. W. and Elizabeth Lake Rd..		40,000		
9295 92nd St.-Central Ave./Alameda St...	565,681	35,450	346,000	346,000
9298 98 St. Bikeway.....		20,000	57,000	57,000
9358 166 St. Maidstone/Horst.....			166,900	166,900
9365 190th St.-Hawthorne Blvd./ A.T.S.F.R.R.....	101,633	271,900	2,264,000	2,264,000
9376 223rd St. @ Alameda.....	1,063,259	1,000		
Unfunded, Unfinanced Appropriations				604,470*
Total Road Construction.....	\$ 44,601,223	\$ 47,361,525	\$ 116,519,186	\$ 100,851,136
9399 Expenditures applicable to prior years.....	\$ 95,919	\$	\$	\$
TOTAL SERVICES AND SUPPLIES.....	\$ 69,910,915	\$ 75,604,446	\$ 148,232,486	\$ 131,505,767
OTHER CHARGES				
Cities Select System Streets				
9400 Cities-Select Systems Streets				
Undistributed.....	\$ 40,000	\$ 302,346	\$ 275,105	\$ 275,105
9497 C.S.S.S. Contingent/Refund/ Cancellation.....		500,000	100,000	100,000
9498 C.S.S.S. Refunds from Cities.....	49,434*	500,000*	100,000*	100,000*
Total Cities Select System Streets.....	\$ 9,434*	\$ 302,346	\$ 275,105	\$ 275,105
Aid to Cities				
9500 Aid to Cities-Undistributed.....	\$ 9,781,204	\$ 9,539,247	\$ 11,844,782	\$ 11,344,782
9597 Aid to Cities-Contingent/ Refunds/Cancellation.....		500,000	500,000	500,000
9598 Aid to Cities-Refund from Cities...	23,146*	500,000*	500,000*	500,000*
Total Aid to Cities.....	\$ 9,758,058	\$ 9,539,247	\$ 11,844,782	\$ 11,344,782
Other Charges-Misc.-Incl. R/W				
9626 County Engineer Services.....	\$ 727,321	\$ 277,000	\$ 480,000	\$ 480,000
9646 Judgments and Damages.....	35,345	150,000	200,000	200,000
9669 Right of Way-Incidental Costs.....	238,378	665,000	560,000	560,000
9670 Right of Way-Purchases.....	4,138,531	13,156,950	14,753,680	14,753,680
9674 Right of Way Purchases-S.D. 4.....	60*			
9675 Right of Way Purchases-S.D. 5.....	3*			
9699 Expenditures applicable to prior years.....	39,795*			
Total Other Charges-Misc.-Incl. R/W.....	\$ 5,149,717	\$ 14,248,950	\$ 15,993,680	\$ 15,993,680
TOTAL OTHER CHARGES.....	\$ 14,898,341	\$ 24,090,543	\$ 28,113,567	\$ 28,113,567

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
<b>FIXED ASSETS</b>				
Land				
9711 Road Div. 539 Land Development.....	\$ 1,830	\$ 500	\$ 100,144	\$ 100,144
9717 Camp 16 Land.....	5,158	54,502		
<b>Total Land.....</b>	<b>\$ 6,988</b>	<b>\$ 55,002</b>	<b>\$ 100,144</b>	<b>\$ 100,144</b>
Warehouse, Grounds and Buildings				
Various Completed Projects.....	\$ 95,716	\$	\$	\$
9721 Maint. Dist. 1-Improvements.....	5,674	10,000	10,000	10,000
9722 Maint. Dist. 2-Improvements.....	11,146	10,000	10,000	10,000
9723 Maint. Dist. 3-Improvements.....	6,950	10,000	10,000	10,000
9724 Maint. Dist. 4-Improvements.....	9,898	10,000	10,000	10,000
9725 Maint. Dist. 5-Improvements.....	27,198	10,000	10,000	10,000
9726 Administrative Facility.....	11,139	15,000	15,000	15,000
9727 Camp 16 Building and Improvements..			5,000	5,000
9750 Fuel Station Rule 65 & 65.1.....			35,000	35,000
9800 Road Div. 539-Improvements.....	1,905	500	111,531	111,531
9807 Rd. Div. 342-Gas Station Relocate..			11,000	11,000
9812 Rd. Div. 342-Office Building.....			9,000	9,000
9844 Road Div. 521-Garage & Crew Room...			55,000	50,000
9845 Road Div. 521-Landscaping.....			5,000	5,000
9853 Road Div. 523-Road Improvements....			6,600	6,600
9862 Jackson Lake-Sand Storage Bunker...	5,921	25,000		
9879 Mtce. Dist. 1-Wash Rack.....	41	9,500		
<b>Total Structures and Improvements.....</b>	<b>\$ 175,588</b>	<b>\$ 100,000</b>	<b>\$ 303,131</b>	<b>\$ 292,131</b>
9700 Equipment.....	\$ 1,786,566	\$ 190,400	\$ 1,746,050	\$ 1,746,050
9899 Expenditures applicable to prior years.....	\$ 36,960	\$	\$	\$
<b>TOTAL FIXED ASSETS.....</b>	<b>\$ 2,006,102</b>	<b>\$ 345,402</b>	<b>\$ 2,149,325</b>	<b>\$ 2,144,325</b>
<b>TOTAL ROAD DEPARTMENT.....</b>	<b>\$ 86,331,100</b>	<b>\$100,040,391</b>	<b>\$178,495,378</b>	<b>\$161,763,659</b>
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Reimbursed Projects				
9902 Expenditure Transfers-General Fund..	\$ 1,238,012	\$ 2,568,950	\$ 1,818,100	\$ 1,319,100
9907 Costs applied.....	2,241,641	26,134,740	29,707,786	29,707,736
<b>TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS.....</b>	<b>\$ 3,479,653</b>	<b>\$ 28,753,690</b>	<b>\$ 31,525,886</b>	<b>\$ 31,525,836</b>
<b>TOTAL ROAD DEPARTMENT-NET.....</b>	<b>\$ 83,351,447</b>	<b>\$ 71,286,701</b>	<b>\$146,969,492</b>	<b>\$130,237,773</b>

\*Indicates red figure

SPECIAL ROAD DISTRICTS

FUNCTION	FUND	ACTIVITY
Public Ways and Facilities	Various	Public Ways

Special Road Districts, consisting of the unincorporated territory of the correspondingly numbered supervisorial districts, are established under authority of Streets and Highways Code Section 1020. An ad valorem tax is levied on the taxable property in each District, under authority of Streets and Highways Code Section 1550, for highway purposes in that District. The County Road Commissioner administers the Special Road Districts.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
SPECIAL ROAD DISTRICT NO. 1				
SERVICES AND SUPPLIES				
9911 Roads.....	\$ 438,272	\$ 480,000	\$ 480,000	\$ 544,000
SPECIAL ROAD DISTRICT NO. 2				
SERVICES AND SUPPLIES				
9921 Roads.....	\$ 261,680	\$ 300,900	\$ 300,900	\$ 326,000
SPECIAL ROAD DISTRICT NO. 3				
SERVICES AND SUPPLIES				
9931 Roads.....	\$ 175,348	\$ 205,500	\$ 205,500	\$ 226,500
SPECIAL ROAD DISTRICT NO. 4				
SERVICES AND SUPPLIES				
9941 Roads.....	\$ 226,794	\$ 287,400	\$ 287,400	\$ 322,000
SPECIAL ROAD DISTRICT NO. 5				
SERVICES AND SUPPLIES				
9951 Roads.....	\$ 672,912	\$ 670,400	\$ 670,400	\$ 757,500
GRAND TOTAL SPECIAL ROAD DISTRICTS.....	<u>\$ 1,775,006</u>	<u>\$ 1,944,200</u>	<u>\$ 1,944,200</u>	<u>\$ 2,176,000</u>

## AIR POLLUTION CONTROL

FUNCTION Health and Sanitation	FUND General		ACTIVITY Health	
	Determine the sources, nature, extent, and/or degree of atmospheric contamination and enforces the provisions of all laws or ordinances pertaining to the control, alleviation, abatement, or elimination of air pollution from any source.			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 5,504,755	\$ 6,052,858	\$	\$
Retirement.....	625,419			
Employee group insurance.....	109,364			
Expenditures applicable to prior years....	227			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 6,239,765</b>	<b>\$ 6,052,858</b>	<b>\$</b>	<b>\$</b>
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 1,050	\$ 450	\$	\$
Communications.....	91,340	112,087		
Food.....	433			
Household expense.....	107,915	110,207		
Maintenance-equipment.....	127,869	124,479		
Maintenance-structures, improvements and grounds.....	176,385	40,000		
Medical, dental and laboratory supplies...	58,788	60,000		
Memberships.....	25			
Office expense				
Postage.....	17,418	15,000		
Stationery and forms.....	7,105	3,000		
Other.....	79,953	31,000		
Professional and specialized services.....	42,410	74,213		
Rents and leases-equipment.....	45,119	46,189		
Rents and leases-structures, improvements and grounds.....	50,262	56,050		
Small tools and instruments.....	2,157	2,200		
Special departmental expense.....	21,591	18,600		
Transportation and travel				
Auto mileage.....	15,313	18,420		
Auto service.....	225,554	170,784		
Traveling expense.....	7,384	7,000		
Other.....	1,472	1,000		
Utilities.....	15,534	17,600		
Expenditures applicable to prior years....	20,213			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 1,115,290</b>	<b>\$ 908,279</b>	<b>\$</b>	<b>\$</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 570,461	\$ 18,143	\$	\$
Expenditures applicable to prior years....	420			
<b>TOTAL FIXED ASSETS.....</b>	<b>\$ 570,881</b>	<b>\$ 18,143</b>	<b>\$</b>	<b>\$</b>
<b>TOTAL AIR POLLUTION CONTROL.....</b>	<b>\$ 7,925,936</b>	<b>\$ 6,979,280</b>	<b>\$</b>	<b>\$</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$ 167,875	\$ 9,493	\$	\$
<b>TOTAL AIR POLLUTION CONTROL-NET.....</b>	<b>\$ 7,758,061</b>	<b>\$ 6,969,787</b>	<b>\$</b>	<b>\$</b>

HEALTH SERVICES-ADMINISTRATION

FUND  
General

FUNCTION  
Health and Sanitation

ACTIVITY  
Health

Provides for the Director of Health Services and staff to administer the Department of Health Services.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 3,659,070	\$ 5,628,849	\$ 7,279,641	\$ 4,770,446
Expenditures applicable to prior years....	3,623*			
<b>TOTAL SALARIES AND EMPLOYEES BENEFITS.....</b>	<b>\$ 3,655,447</b>	<b>\$ 5,628,849</b>	<b>\$ 7,279,641</b>	<b>\$ 4,770,446</b>
<b>SERVICES AND SUPPLIES</b>				
Communications.....	\$ 225	\$ 100	\$ 125	\$ 415
Food.....	5			
Household expense.....	836	1,300	1,625	5,795
Maintenance-equipment.....	57,844	3,000	3,750	18,600
Maintenance-structures, improvements and grounds.....	2,104	1,100	41,375	
Medical, dental and laboratory supplies...	1,375	1,500	26,250	24,150
Memberships.....	29,363	11,000		
Office expense				
Postage.....	3,253	4,000	22,500	21,458
Stationery and forms.....	8,898	16,500	39,375	67,019
Other.....	69,266	44,131	59,625	119,855
Professional and specialized services....	1,973,877	56,400	3,293,053	2,898,119
Rents and leases-equipment.....	70,491	29,750	253,744	201,812
Small tools and instruments.....	27	150	188	156
Special departmental expense.....	6,320	3,000		16,740
Transportation and travel				
Auto mileage.....	23,582	22,000	52,500	42,000
Auto service.....	34,549	11,000	31,810	30,165
Traveling expense.....	18,180	15,200	25,250	11,447
Other.....	50	100		
Utilities.....	221			
Expenditures applicable to prior years....	6,624			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 2,307,090</b>	<b>\$ 220,231</b>	<b>\$ 3,851,170</b>	<b>\$ 3,457,731</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 624,927	\$	\$ 47,544	\$ 7,107
Expenditures applicable to prior years....	75			
<b>TOTAL FIXED ASSETS.....</b>	<b>\$ 625,002</b>	<b>\$</b>	<b>\$ 47,544</b>	<b>\$ 7,107</b>
<b>TOTAL HEALTH SERVICES-ADMINISTRATION.....</b>	<b>\$ 6,587,539</b>	<b>\$ 5,849,080</b>	<b>\$ 11,178,355</b>	<b>\$ 8,235,284</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Cost applied.....	\$ 1,404,040	\$ 540,502	\$	\$
<b>TOTAL HEALTH SERVICES-ADMINISTRATION-NET....</b>	<b>\$ 5,183,499</b>	<b>\$ 5,308,578</b>	<b>\$ 11,178,355</b>	<b>\$ 8,235,284</b>

\*Indicates red figure

## HEALTH SERVICES-CENTRAL HEALTH SERVICES REGION

FUND  
GeneralFUNCTION  
Health and SanitationACTIVITY  
Health

Provides for administrative supervision of regionalized health services and the delivery of comprehensive ambulatory health care, including direct operation of mental health and community health services. Expenditures for mental health programs are offset 90% by State subvention. Community health programs are financed by local property taxes, fees and subventions, and grants from the State and Federal Governments.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$	\$ 10,789,176	\$ 15,034,702	\$ 10,271,084
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$	\$ 590	\$ 1,650	\$ 1,650
Communications.....		2,004	2,204	2,204
Food.....		2,460	2,145	2,145
Household expense.....		11,006	5,555	5,555
Maintenance-equipment.....		8,052	6,853	6,853
Maintenance-structures, improvements and grounds.....		31,573	14,102	66,803
Medical, dental and laboratory supplies...		719,137	780,360	837,389
Memberships.....		457	500	
Office expense				
Postage.....		22,438	16,500	16,500
Stationery and forms.....		15,667	12,000	12,000
Other.....		46,470	70,000	46,470
Professional and specialized services....		14,723	286,720	154,720
Rents and leases-equipment.....		298	40,000	30,000
Small tools and instruments.....		139	200	139
Special departmental expense.....		54,480	2,326	2,326
Transportation and travel				
Auto mileage.....		111,266	40,000	40,000
Auto service.....		4,574	17,281	16,825
Traveling expense.....			3,284	60
Other.....		1,089		
TOTAL SERVICES AND SUPPLIES.....	\$	\$ 1,046,423	\$ 1,301,680	\$ 1,241,639
FIXED ASSETS				
Equipment.....	\$	\$ 18,470	\$ 133,503	\$ 68,899
TOTAL HEALTH SERVICES-CENTRAL HEALTH SERVICES REGION.....	\$	\$ 11,854,069	\$ 16,469,885	\$ 11,581,622
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$	\$ 5,830,569	\$ 5,277,505	\$ 7,008,009
TOTAL HEALTH SERVICES-CENTRAL HEALTH SERVICES REGION-NET.....	\$	\$ 6,023,500	\$ 11,192,380	\$ 4,573,613

HEALTH SERVICES--COASTAL HEALTH SERVICES REGION

FUNCTION Health and Sanitation	FUND General		ACTIVITY Health	
	Provides for administrative supervision of regionalized health services and the delivery of comprehensive ambulatory health care, including direct operation of mental health and community health services. Expenditures for mental health programs are offset 90% by State subvention. Community health programs are financed by local property taxes, fees and subventions, and grants from the State and Federal Governments.			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 1,051*	\$ 9,080,209	\$ 12,367,378	\$ 9,055,886
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 1,997	\$ 1,542	\$ 3,366	\$ 12,114
Communications.....	30,070	5,460	7,991	6,221
Food.....	2,481	1,513	11,782	2,287
Household expense.....	26,992	15,168	41,816	107,412
Maintenance-equipment.....	22,483	18,585	16,782	14,889
Maintenance-structures, improvements and grounds.....	226,056	143,422	279,466	215,188
Medical, dental and laboratory supplies...	843,033	812,995	1,109,637	930,495
Memberships.....	4	8	1,063	949
Miscellaneous expense.....	75			
Office expense				
Postage.....	4,249	5,211	18,856	16,709
Stationery and forms.....	9,398	15,367	39,829	26,945
Other.....	65,432	60,563	86,735	58,851
Professional and specialized services.....	1,830,938	1,980,666	1,617,627	1,860,930
Publications and legal notices.....			1,600	1,145
Rents and leases-equipment.....	72,879	81,847	179,244	149,978
Small tools and instruments.....	4,104	3,288	2,807	2,507
Special departmental expense.....	2,917	25,953	69,249	48,457
Transportation and travel				
Auto mileage.....	86,639	75,330	117,294	74,956
Auto service.....	26,555	28,204	17,032	16,065
Traveling expense.....	341	165	2,153	1,121
Other.....	647	653	143	
Expenditures applicable to prior years....	1,523			
TOTAL SERVICES AND SUPPLIES.....	\$ 3,258,813	\$ 3,275,940	\$ 3,624,472	\$ 3,547,219
FIXED ASSETS				
Equipment.....	\$ 31,407	\$ 84,008	\$ 97,550	\$ 77,387
TOTAL HEALTH SERVICES--COASTAL HEALTH SERVICE REGION.....	\$ 3,289,169	\$ 12,440,157	\$ 16,089,400	\$ 12,680,492
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 3,265,222	\$ 3,940,571	\$ 4,520,611	\$ 4,687,200
TOTAL HEALTH SERVICES--COASTAL HEALTH SERVICES REGION--NET.....	\$ 23,947	\$ 8,499,586	\$ 11,568,789	\$ 7,993,292

\*Indicates red figure

## HEALTH SERVICES--COMMUNITY HEALTH SERVICES

FUNCTION Health and Sanitation	FUND General		ACTIVITY Health	
	Enforces and observes: all orders and ordinances of the Board of Supervisors pertaining to health and sanitary matters; all orders, quarantine regulations, and rules prescribed by the State Board of Health; all statutes relating to public health and vital statistics. Financed by local property taxes, fees and subventions and grants from the State and Federal Governments.			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 23,585,596	\$ 15,367,816	\$ 3,662,201	\$ 4,207,349
Expenditures applicable to prior years....	25,356			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 23,610,952	\$ 15,367,816	\$ 3,662,201	\$ 4,207,349
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 276	\$ 147	\$ 147	\$ 147
Communications.....	7,873	8,780	13,780	13,780
Food.....	3,796	4,300	4,176	4,000
Household expense.....	63,058	45,000	13,500	13,500
Maintenance-equipment.....	79,072	50,000	25,239	11,775
Maintenance-structures, improvements and grounds.....	173,622	49,545	111,295	
Medical, dental and laboratory supplies...	1,641,858	2,265,000	4,142,150	2,604,661
Memberships.....	2,948	1,400	3,000	1,000
Miscellaneous expense.....	280,936*			
Office expense				
Postage.....	77,863	93,000	175,887	187,637
Stationery and forms.....	153,565	110,000	250,000	150,000
Other.....	262,851	250,000	364,692	155,000
Professional and specialized services....	679,193	3,705,560	5,977,379	3,748,967
Publications and legal notices.....	738	2,500	5,500	3,000
Rents and leases-equipment.....	238,291	325,000	361,704	180,000
Small tools and instruments.....	1,193	250	500	250
Special departmental expense.....	175,053	225,000	270,952	231,568
Transportation and travel				
Auto mileage.....	453,387	289,659	289,659	107,230
Auto service.....	139,588	160,000	139,747	139,747
Traveling expense.....	8,686	8,700	19,310	1,736
Other.....	7,458	9,420	10,362	3,264
Expenditures applicable to prior years....	65,672			
TOTAL SERVICES AND SUPPLIES.....	\$ 3,955,105	\$ 7,603,261	\$ 12,178,979	\$ 7,557,262
FIXED ASSETS				
Equipment.....	\$ 263,190	\$ 53,292	\$ 4,761	\$
Expenditures applicable to prior years....	142			
TOTAL FIXED ASSETS.....	\$ 263,332	\$ 53,292	\$ 4,761	\$
TOTAL HEALTH SERVICES--COMMUNITY HEALTH SERVICES.....	\$ 27,829,389	\$ 23,024,369	\$ 15,845,941	\$ 11,764,611
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 2,307,037	\$ 2,222,923	\$ 4,115,295	\$ 2,796,832
TOTAL HEALTH SERVICES--COMMUNITY HEALTH SERVICES--NET.....	\$ 25,522,352	\$ 20,801,446	\$ 11,730,646	\$ 8,967,779

\*Indicates red figure

HEALTH SERVICES--MEDICAL RESEARCH FUNDS

FUND  
Medical Research

FUNCTION  
Health and Sanitation

ACTIVITY  
Health

This appropriation represents donations from private, non-profit organizations for medical research, and collections from pay patients who are billed the value of professional services of Attending Staff members who donate their services to the County. By agreement between the Board of Supervisors and The Attending Staff Association, all donations and collections are deposited into the Medical Research Fund. Appropriations are made during each year from the fund by the Board of Supervisors for specific research projects.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
MEDICAL RESEARCH FUND NO. 1 LOS ANGELES COUNTY/USC MEDICAL CENTER UNIT 1 SERVICES AND SUPPLIES Professional and specialized services.	\$ 15,758	\$ 15,000	\$ 30,000	\$ 30,000
MEDICAL RESEARCH FUND NO. 2 LOS ANGELES COUNTY/USC MEDICAL CENTER UNIT 2 SERVICES AND SUPPLIES Professional and specialized services.		\$ 15,000	\$ 12,000	\$ 12,000
MEDICAL RESEARCH FUND NO. 3 HARBOR GENERAL HOSPITAL SERVICES AND SUPPLIES Professional and Specialized services.	\$ 46	\$ 8,000	\$ 50,000	\$ 50,000
MEDICAL RESEARCH FUND NO. 5 JOHN WESLEY COUNTY HOSPITAL SERVICES AND SUPPLIES Professional and specialized services.		\$ 2,000	\$ 2,000	\$ 2,000
TOTAL HEALTH SERVICES--MEDICAL RESEARCH FDS..	\$ 15,804	\$ 40,000	\$ 94,000	\$ 94,000

## HEALTH SERVICES--MEDICAL SUPPORT SERVICES

FUNCTION Health and Sanitation	FUND General		ACTIVITY Health	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
Medical Support Services is a budget unit designed to provide consolidation of all non-regional operating programs. Medical Support Services Division includes Paramedic programs, the Disaster Services Office, Administration of drug and alcohol programs and all outside medical relief charges.				
	EXPENDITURES		APPROPRIATIONS	
Classification	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$	\$ 1,269,926	\$ 15,390,558	\$ 11,674,215
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$	\$ 250	\$ 412	\$ 10,000
Communications.....		10,000	28,780	10,000
Food.....		2,000	2,594	
Household expense.....			33,508	
Maintenance-equipment.....		2,000	22,036	4,500
Maintenance-structures, improvements and grounds.....			38,443	
Medical, dental and laboratory supplies..		2,352,000	4,478,203	2,380,434
Memberships.....			955	
Office expense				
Postage.....		7,350	46,285	11,880
Stationery and forms.....		13,200	98,527	39,000
Other.....		12,300	193,921	183,288
Professional and specialized services....		6,985,991	11,374,180	7,082,323
Publications and legal notices.....			4,013	300
Rents and leases-equipment.....		47,598	274,106	138,588
Rents and leases-structures, improvements and grounds.....			32,500	
Small tools and instruments.....			338	250
Special departmental expense.....		3,825	669,348	30,000
Transportation and travel				
Auto mileage.....		6,300	203,284	170,240
Auto service.....		4,936	162,493	36,442
Traveling expense.....		2,000	39,652	1,850
TOTAL SERVICES AND SUPPLIES.....	\$	\$ 9,449,750	\$ 17,703,578	\$ 10,089,095
FIXED ASSETS				
Equipment.....	\$	\$ 67,420	\$ 298,200	\$ 800
TOTAL HEALTH SERVICES- MEDICAL SUPPORT SERVICES.....	\$	\$ 10,787,096	\$ 33,392,336	\$ 21,764,110
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$	\$ 1,827,077	\$ 3,624,447	\$ 2,954,931
TOTAL HEALTH SERVICES--MEDICAL SUPPORT SERVICES--NET.....	\$	\$ 8,960,019	\$ 29,767,889	\$ 18,809,179

HEALTH SERVICES--MENTAL HEALTH SERVICES

FUND  
General

FUNCTION  
Health and Sanitation

ACTIVITY  
Health

The Department of Mental Health carries out provisions of Division 8 of the Welfare and Institutions Code providing for inpatient, outpatient, and rehabilitation treatment services for persons suffering from mental illness who are unable to obtain private care. Also provided under the Department's appropriation are mental health consultation and education services to facilitate the early detection and prevention of mental disorders. Expenditures for this program are offset 90 percent by State subvention.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 3,261,882	\$ 2,848,589	\$ 3,026,684	\$ 2,701,836
Expenditures applicable to prior years....	9,812			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 3,271,694</b>	<b>\$ 2,848,589</b>	<b>\$ 3,026,684</b>	<b>\$ 2,701,836</b>
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 884	\$ 60	\$ 165	\$ 145
Communications.....	4,168	500	600	600
Food.....	2,745	100	1,520	1,520
Household expense.....	2,878	367	400	400
Maintenance-equipment.....	8,609	1,056	3,000	3,000
Maintenance-structures, improvements and grounds.....	21,574	1,635	5,000	
Medical, dental and laboratory supplies...	794,960	106,397	350,000	150,000
Memberships.....	801	660	700	660
Miscellaneous expense.....	20			
Office expense				
Postage.....	20,021	6,648	12,000	12,000
Stationery and forms.....	37,293	37,473	40,000	40,000
Other.....	44,889	11,602	40,000	35,000
Professional and specialized services....	62,073,042	79,487,767	88,663,859	80,635,084
Publications and legal notices.....	12,504	9,000	15,000	12,000
Rents and leases-equipment.....	69,834	25,200	65,000	56,150
Small tools and instruments.....	65	36		
Special departmental expense.....	182,252	4,516	15,000	14,000
Transportation and travel				
Auto mileage.....	38,265	18,311	30,000	30,000
Auto service.....	27,523	2,389	8,000	7,731
Traveling expense.....	970	1,932	3,251	3,122
Other.....	1,469	2,586	1,122	948
Expenditures applicable to prior years....	4,293,322*			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 59,051,444</b>	<b>\$ 79,718,235</b>	<b>\$ 89,254,617</b>	<b>\$ 81,002,360</b>
<b>OTHER CHARGES</b>				
Support and care of persons.....	\$ 3,075,562	\$ 3,845,045	\$ 4,275,690	\$ 3,845,045
<b>FIXED ASSETS</b>				
Equipment.....	\$ 52,660	\$ 650	\$ 5,000	\$ 1,500
<b>TOTAL HEALTH SERVICES--MENTAL HEALTH SERVICES.....</b>	<b>\$ 65,451,360</b>	<b>\$ 86,412,519</b>	<b>\$ 96,561,991</b>	<b>\$ 87,550,741</b>

## HEALTH SERVICES-MENTAL HEALTH SERVICES-CONTINUED

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 16,578	\$ 114,620	\$	\$
TOTAL HEALTH SERVICES-MENTAL HEALTH SERVICES-NET.....	\$ 65,434,782	\$ 86,297,899	\$ 96,561,991	\$ 87,550,741

\*Indicates red figure

HEALTH SERVICES-RESOURCES AND COLLECTIONS

FUNCTION Health and Sanitation	FUND General		ACTIVITY Health	
	Provides for the collection and recovery of funds expended for patients and aid recipients who have ability to pay in whole or in part.			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 2,895,403	\$ 2,969,063	\$ 3,079,411	\$
Expenditures applicable to prior years....	3,617			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 2,899,020</b>	<b>\$ 2,969,063</b>	<b>\$ 3,079,411</b>	<b>\$</b>
<b>SERVICES AND SUPPLIES</b>				
Maintenance-equipment.....	5,736	\$ 6,000	\$ 6,334	\$
Maintenance-structures, improvements and grounds.....	3,381	5,400	5,000	
Medical, dental and laboratory supplies...	20	9		
Miscellaneous expense.....	68	100	2,800	
Office expense				
Postage.....	92,511	186,000	300,249	
Stationery and forms.....	20,558	45,000	97,732	
Other.....	42,219	20,000	13,010	
Professional and specialized services....	11,819	16,000	17,536	
Publications and legal notices.....	244			
Rents and leases-equipment.....	7,112	9,000	9,754	
Transportation and travel				
Auto mileage.....	6,966	7,000	7,920	
Auto service.....	1,184	1,000	1,600	
Traveling expense.....			100	
Other.....	329		407	
Expenditures applicable to prior years....	1,885			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 194,032</b>	<b>\$ 295,509</b>	<b>\$ 462,442</b>	<b>\$</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 8,198	\$ 2,790	\$ 55,150	\$
<b>TOTAL HEALTH SERVICES-RESOURCES AND COLLECTIONS.....</b>	<b>\$ 3,101,250</b>	<b>\$ 3,267,362</b>	<b>\$ 3,597,003</b>	<b>\$</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$ 55,543	\$ 94,000	\$ 90,409	\$
<b>TOTAL HEALTH SERVICES-RESOURCES AND COLLECTIONS-NET.....</b>	<b>\$ 3,045,707</b>	<b>\$ 3,173,362</b>	<b>\$ 3,506,594</b>	<b>\$</b>

HEALTH SERVICES--SAN FERNANDO/ANTELOPE VALLEY HEALTH SERVICES REGION

FUND  
General

FUNCTION  
Health and Sanitation

ACTIVITY  
Health

Provides for administrative supervision of regionalized health services and the delivery of comprehensive ambulatory health care, including direct operation of mental health and community health services. Expenditures for mental health programs are offset 90% by State subvention. Community health programs are financed by local property taxes, fees and subventions, and grants from the State and Federal Governments.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$	\$ 3,955,728	\$ 6,698,559	\$ 4,964,603
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$	\$ 60	\$ 140	\$ 70
Communications.....			6,800	
Food.....		100	100	100
Household expense.....		3,472	5,550	3,819
Maintenance-equipment.....		5,200	9,000	8,500
Maintenance-structures, improvements and grounds.....		39,121	45,000	59,129
Medical, dental and laboratory supplies...		337,016	335,403	349,087
Memberships.....		350	350	350
Office expense				
Postage.....		12,316	15,300	15,208
Stationery and forms.....		9,136	11,771	11,771
Other.....		37,595	38,015	38,015
Professional and specialized services.....		278,477	80,000	98,549
Publications and legal notices.....		800	1,000	1,000
Rents and leases-equipment.....		12,572	30,000	26,380
Small tools and instruments.....		4	10	10
Special departmental expense.....		1,559	2,200	2,200
Transportation and travel				
Auto mileage.....		74,300	75,000	74,300
Auto service.....		19,619	18,000	17,711
Traveling expense.....		700	5,463	1,050
TOTAL SERVICES AND SUPPLIES.....	\$	\$ 832,397	\$ 679,102	\$ 707,249
FIXED ASSETS				
Equipment.....	\$	\$ 77,520	\$ 60,720	\$ 57,277
TOTAL HEALTH SERVICES--SAN FERNANDO/ ANTELOPE VALLEY HEALTH SERVICES REGION.....	\$	\$ 4,865,645	\$ 7,438,381	\$ 5,729,129
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$	\$ 1,547,883	\$ 1,960,812	\$ 2,260,339
TOTAL HEALTH SERVICES--SAN FERNANDO/ ANTELOPE VALLEY HEALTH SERVICES REGION--NET..	\$	\$ 3,317,762	\$ 5,477,569	\$ 3,468,790

HEALTH SERVICES--SAN GABRIEL VALLEY HEALTH SERVICES REGION

FUNCTION Health and Sanitation	FUND General		ACTIVITY Health	
	Provides for administrative supervision of regionalized health services and the delivery of comprehensive ambulatory health care, including direct operation of mental health and community health services. Expenditures for mental health programs are offset 90% by State subvention. Community health programs are financed by local property taxes, fees and subventions, and grants from the State and Federal Governments.			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 5,242,318	\$ 6,190,140	\$ 10,342,512	\$ 7,964,788
SERVICES AND SUPPLIES				
Clothing and personal supplies.....		\$ 159	\$ 659	\$ 173
Communications.....	1,881	5,316	3,213	5,794
Food.....	129	2,262	300	2,466
Household expense.....	6,149	7,571	11,000	8,252
Maintenance-equipment.....	2,635	25,348	40,012	27,629
Maintenance-structures, improvements and grounds.....	61,012	133,960	90,000	72,396
Medical, dental and laboratory supplies...	358,166	461,722	624,314	931,886
Memberships.....		175	619	181
Miscellaneous expense.....	58			
Office expense				
Postage.....	3,018	19,157	27,591	23,754
Stationery and forms.....	3,171	33,500	18,140	36,515
Other.....	53,569	75,789	56,242	82,610
Professional and specialized services....	721,501	863,441	1,040,155	1,040,155
Publications and legal notices.....	232	200	463	314
Rents and leases-equipment.....	17,676	40,640	171,632	77,332
Rents and leases-structures, improvements and grounds.....		13,000	132,640	24,000
Small tools and instruments.....	315	115	426	125
Special departmental expense.....	6,715	56,637	83,429	75,347
Transportation and travel				
Auto mileage.....	90,747	91,810	108,473	104,508
Auto service.....	1,206	25,164	60,842	32,968
Traveling expense.....	270	868	2,000	346
Other.....		1,029	1,742	1,122
TOTAL SERVICES AND SUPPLIES.....	\$ 1,328,450	\$ 1,857,863	\$ 2,473,892	\$ 2,547,873
FIXED ASSETS				
Equipment.....	\$ 47,845	\$ 61,818	\$ 188,610	\$ 76,288
TOTAL HEALTH SERVICES--SAN GABRIEL VALLEY HEALTH SERVICES REGION.....	\$ 6,618,613	\$ 8,109,821	\$ 13,005,014	\$ 10,588,949
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 1,159,249	\$ 2,640,266	\$ 3,459,209	\$ 2,953,889
TOTAL HEALTH SERVICES--SAN GABRIEL VALLEY HEALTH SERVICES REGION--NET.....	\$ 5,459,364	\$ 5,469,555	\$ 9,545,805	\$ 7,635,060

HEALTH SERVICES--SOUTHEAST HEALTH SERVICES REGION

FUNCTION Health and Sanitation	FUND General		ACTIVITY Health	
	Provides for administrative supervision of regionalized health services and the delivery of comprehensive ambulatory health care, including direct operation of mental health and community health services. Expenditures for mental health programs are offset 90% by State subvention. Community health programs are financed by local property taxes, fees and subventions, and grants from the State and Federal Governments.			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$	\$ 6,164,891	\$ 12,880,951	\$ 8,941,879
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$	\$ 19,396	\$ 66,857	\$ 2,292
Communications.....		10,489	36,389	6,305
Food.....		228	2,132	1,751
Household expense.....		33,050	119,578	42,242
Maintenance-equipment.....		5,046	50,938	27,771
Maintenance-structures, improvements and grounds.....		41,127	152,477	137,477
Medical, dental and laboratory supplies...		668,750	2,565,148	1,530,063
Memberships.....		1,215	5,104	500
Office expense				
Postage.....		14,015	42,179	10,000
Stationery and forms.....		20,689	81,276	16,000
Other.....		50,697	199,273	75,733
Professional and specialized services.....		172,760	223,683	478,683
Publications and legal notices.....		3,000	3,711	250
Rents and leases-equipment.....		50,293	599,549	275,000
Small tools and instruments.....		3,500	13,882	5,000
Special departmental expense.....		42,353	77,169	25,000
Transportation and travel				
Auto mileage.....		89,283	96,525	91,171
Auto service.....		70,000	33,920	30,000
Traveling expense.....		1,078	5,666	416
Other.....		250		
TOTAL SERVICES AND SUPPLIES.....	\$	\$ 1,297,219	\$ 4,375,456	\$ 2,755,654
FIXED ASSETS				
Equipment.....	\$	\$ 26,353	\$ 158,654	\$ 89,354
TOTAL HEALTH SERVICES--SOUTHEAST HEALTH SERVICES REGION.....	\$	\$ 7,488,463	\$ 17,415,061	\$ 11,786,887
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$	\$ 3,076,734	\$ 3,553,369	\$ 3,007,661
TOTAL HEALTH SERVICES--SOUTHEAST HEALTH SERVICES REGION--NET.....	\$	\$ 4,411,729	\$ 13,861,692	\$ 8,779,226

HEALTH SERVICES-ANTELOPE VALLEY REHABILITATION CENTERS

FUND  
General

FUNCTION  
Health and Sanitation

ACTIVITY  
Hospital Care

Centers for rehabilitative treatment for adult male ambulatory and bed patients.  
The programs emphasize treatment of the chronic alcoholic.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 1,518,276	\$ 2,231,004	\$ 2,398,373	\$ 2,365,010
Expenditures applicable to prior years....	4,203			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 1,522,479</b>	<b>\$ 2,231,004</b>	<b>\$ 2,398,373</b>	<b>\$ 2,365,010</b>
<b>SERVICES AND SUPPLIES</b>				
Agricultural.....	\$ 1,581	\$ 954	\$ 1,375	\$ 1,250
Clothing and personal supplies.....	38,256	56,790	51,710	50,512
Food.....	295,821	324,605	354,998	345,096
Household expense.....	61,936	64,078	75,570	68,920
Maintenance-equipment.....	83,968	61,848	117,231	77,849
Maintenance-structures, improvements and grounds.....	107,323	65,166	143,150	97,150
Medical, dental and laboratory supplies...	46,113	62,447	70,660	70,660
Miscellaneous expense.....	358			
Office expense				
Postage.....	1,400	2,880	3,369	3,063
Stationery and forms.....	1,107	1,093	3,318	3,166
Other.....	11,463	10,626	12,707	12,707
Professional and specialized services....	299,253	306,685	367,351	336,010
Rents and leases-equipment.....	19,521	25,656	23,160	22,054
Small tools and instruments.....	4,031	4,584	6,206	5,642
Special departmental expense.....	5,381	11,420	14,124	14,124
Transportation and travel				
Auto mileage.....	8,936	7,141	9,460	8,600
Auto service.....	25,699	29,268	38,250	27,200
Traveling expense.....	75	2,005	166	
Other.....	235	110	121	121
Utilities.....	52,870	3,030	29,700	19,000
Expenditures applicable to prior years....	5,477			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 1,070,804</b>	<b>\$ 1,040,386</b>	<b>\$ 1,322,626</b>	<b>\$ 1,163,124</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 8,370	\$ 6,750	\$ 18,804	\$ 8,600
<b>TOTAL HEALTH SERVICES-ANTELOPE VALLEY REHABILITATION CENTERS.....</b>	<b>\$ 2,601,653</b>	<b>\$ 3,278,140</b>	<b>\$ 3,739,803</b>	<b>\$ 3,536,734</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$ 776,908	\$ 950,974	\$ 1,244,495	\$ 1,059,132
<b>TOTAL HEALTH SERVICES-ANTELOPE VALLEY REHABILITATION CENTERS-NET.....</b>	<b>\$ 1,824,745</b>	<b>\$ 2,327,166</b>	<b>\$ 2,495,308</b>	<b>\$ 2,477,602</b>

## HEALTH SERVICES--HARBOR GENERAL HOSPITAL

FUND  
GeneralFUNCTION  
Health and SanitationACTIVITY  
Hospital Care

An acute general hospital providing inpatient, outpatient, and clinic services to patients. The Hospital provides the full range of medical and surgical specialties, including a separate facility for the care of tuberculosis and other respiratory patients.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 44,700,857	\$ 39,894,004	\$ 45,637,169	\$ 40,391,544
Expenditures applicable to prior years....	14,811			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 44,715,668</b>	<b>\$ 39,894,004</b>	<b>\$ 45,637,169</b>	<b>\$ 40,391,544</b>
<b>SERVICES AND SUPPLIES</b>				
Agricultural.....	\$ 1,078	\$	\$	\$
Clothing and personal supplies.....	213,978	280,083	321,800	280,083
Communications.....	106,194	9,298	10,235	9,298
Food.....	613,357	675,598	748,200	695,000
Household expense.....	693,223	692,416	762,160	692,416
Maintenance-equipment.....	388,184	438,685	483,000	438,685
Maintenance-structures, improvements and grounds.....	620,513	711,686	783,375	570,467
Medical, dental and laboratory supplies...	6,283,569	6,561,098	7,309,390	6,915,149
Memberships.....	21,627	23,136	25,500	6,100
Office expense				
Postage.....	73,853	72,184	111,700	107,846
Stationery and forms.....	165,082	172,055	184,100	170,000
Other.....	187,876	234,773	251,200	234,750
Professional and specialized services....	2,356,917	2,917,904	3,065,407	3,277,383
Publications and legal notices.....	14,083	12,734	14,400	13,100
Rents and leases-equipment.....	944,954	1,283,247	1,792,831	1,480,583
Rents and leases-structures, improvements and grounds.....	78,511	104,332	129,828	107,670
Small tools and instruments.....	6,264	9,390	11,000	10,621
Special departmental expense.....	151,642	163,529	180,020	163,529
Transportation and travel				
Auto mileage.....	106,815	110,000	110,000	110,000
Auto service.....	86,784	91,944	88,511	88,511
Traveling expense.....	428	400	5,400	100
Other.....	23,596	25,428	27,200	27,200
Expenditures applicable to prior years....	55,219			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 13,193,747</b>	<b>\$ 14,589,920</b>	<b>\$ 16,415,257</b>	<b>\$ 15,398,491</b>
<b>OTHER CHARGES</b>				
Support and care of persons.....	\$ 72,093	\$ 95,000	\$ 95,000	\$ 95,000
<b>FIXED ASSETS</b>				
Equipment.....	\$ 345,506	\$ 484,314	\$ 713,874	\$ 484,188
<b>TOTAL HEALTH SERVICES--HARBOR GEN. HOSP.....</b>	<b>\$ 58,327,014</b>	<b>\$ 55,063,238</b>	<b>\$ 62,861,300</b>	<b>\$ 56,369,223</b>

HEALTH SERVICES HARBOR GENERAL HOSPITAL-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 5,081,217	\$ 5,045,837	\$ 5,225,626	\$ 4,932,479
TOTAL HEALTH SERVICES-HARBOR GENERAL HOSPITAL-NET.....	\$ 53,245,797	\$ 50,017,401	\$ 57,635,674	\$ 51,436,744

## HEALTH SERVICES--JOHN WESLEY COUNTY HOSPITAL

FUND  
GeneralFUNCTION  
Health and SanitationACTIVITY  
Hospital Care

Provides inpatient and clinic care for obstetrical, cancer, liver, diabetic, and certain other post-acute patients.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 10,855,629	\$ 6,851,136	\$ 8,176,926	\$ 6,859,909
Expenditures applicable to prior years....	6,204			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 10,861,833</b>	<b>\$ 6,851,136</b>	<b>\$ 8,176,926</b>	<b>\$ 6,859,909</b>
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 5,653	\$ 6,500	\$ 7,188	\$ 6,117
Communications.....	392	500	1,250	5,930
Food.....	130,463	129,500	156,126	150,974
Household expense.....	170,349	187,000	176,250	152,809
Insurance				
Fidelity.....	3,136			
Maintenance-equipment.....	8,951	23,000	26,375	18,160
Maintenance-structures, improvements and grounds.....	270,937	181,000	149,500	73,022
Medical, dental and laboratory supplies...	623,210	714,996	823,750	769,219
Memberships.....	1,722	1,700	6,056	6,056
Office expense				
Postage.....	6,139	4,800	5,750	5,155
Stationery and forms.....	27,161	29,000	19,656	14,998
Other.....	56,099	62,000	42,562	31,474
Professional and specialized services....	554,154	578,200	893,842	774,511
Rents and leases-equipment.....	130,176	180,000	312,254	253,093
Small tools and instruments.....	798	1,000	750	640
Special departmental expense.....	9,045	11,000	8,337	95,220
Transportation and travel				
Auto mileage.....	43,718		750	580
Auto service.....	8,597	11,800	13,794	13,794
Traveling expense.....			600	150
Other.....	13			
Expenditures applicable to prior years....	15,189			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 2,065,902</b>	<b>\$ 2,121,996</b>	<b>\$ 2,644,790</b>	<b>\$ 2,371,902</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 117,918	\$ 62,262	\$ 93,000	\$ 63,584
Expenditures applicable to prior years....	438			
<b>TOTAL FIXED ASSETS.....</b>	<b>\$ 118,356</b>	<b>\$ 62,262</b>	<b>\$ 93,000</b>	<b>\$ 63,584</b>
<b>TOTAL HEALTH SERVICES--JOHN WESLEY COUNTY HOSPITAL.....</b>				
	<b>\$ 13,046,091</b>	<b>\$ 9,035,394</b>	<b>\$ 10,914,716</b>	<b>\$ 9,295,395</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$ 1,600,318	\$	\$	\$
<b>TOTAL HEALTH SERVICES--JOHN WESLEY COUNTY HOSPITAL--NET.....</b>	<b>\$ 11,445,773</b>	<b>\$ 9,035,394</b>	<b>\$ 10,914,716</b>	<b>\$ 9,295,395</b>

HEALTH SERVICES--LONG BEACH EL CERRITO HOSPITAL

FUND  
General

FUNCTION  
Health and Sanitation

ACTIVITY  
Hospital Care

Provides rehabilitation and post acute care for long term, chronically ill, and geriatric patients.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Expenditures applicable to prior years....	\$ 317*	\$	\$	\$
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 175	\$	\$	\$
Household expense.....	1,307			
Maintenance-structures, improvements and grounds.....	11,061			
Medical, dental and laboratory supplies...	1,111			
Office expense				
Other.....	3,482			
Expenditures applicable to prior years....	14,596			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 31,732</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 16,533	\$	\$	\$
<b>TOTAL HEALTH SERVICES--LONG BEACH EL CERRITO HOSPITAL.....</b>	<b>\$ 47,948</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>

## HEALTH SERVICES--LONG BEACH GENERAL HOSPITAL

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
FUND General				
FUNCTION Health and Sanitation				
ACTIVITY Hospital Care				
Provides rehabilitation and post acute care for geriatric patients.				
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 8,532,322	\$ 9,061,993	\$ 11,490,169	\$ 7,715,379
Expenditures applicable to prior years....	2,902			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 8,535,224</b>	<b>\$ 9,061,993</b>	<b>\$ 11,490,169</b>	<b>\$ 7,715,379</b>
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 52,267	\$ 67,138	\$ 59,336	\$ 30,003
Communications.....	20,349	1,462	6,626	1,368
Food.....	301,484	320,881	356,270	238,232
Household expense.....	249,132	250,100	268,661	139,309
Maintenance-equipment.....	22,037	13,082	26,151	26,151
Maintenance-structures improvements and grounds.....	172,473	161,258	144,604	47,587
Medical, dental and laboratory supplies...	493,822	576,445	923,642	287,124
Memberships.....	3,384	6,083	8,488	8,488
Office expense				
Postage.....	4,335	8,201	29,427	4,327
Stationery and forms.....	25,516	18,333	28,183	15,206
Other.....	47,505	54,220	74,166	11,278
Professional and specialized services....	92,272	82,202	98,052	47,287
Publications and legal notices.....	33			
Rents and leases-equipment.....	233,450	223,499	271,304	219,259
Rents and leases-structures, improvements and grounds.....	7,055	6,360	21,200	10,600
Small tools and instruments.....	4,594	25,371	2,985	2,985
Special departmental expense.....	25,214	14,626	15,000	7,333
Transportation and travel				
Auto mileage.....	3,544	3,036	7,125	1,192
Auto service.....	34,236	77,167	91,475	33,949
Traveling expense.....			524	524
Other.....	4,551	2,136	2,422	2,039
Expenditures applicable to prior years....	66,337*			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 1,730,916</b>	<b>\$ 1,911,600</b>	<b>\$ 2,435,641</b>	<b>\$ 1,134,241</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 98,407	\$ 65,949	\$ 83,290	\$ 50,000
Expenditures applicable to prior years....	5,484			
<b>TOTAL FIXED ASSETS.....</b>	<b>\$ 103,891</b>	<b>\$ 65,949</b>	<b>\$ 83,290</b>	<b>\$ 50,000</b>
<b>TOTAL HEALTH SERVICES--LONG BEACH GENERAL HOSPITAL.....</b>				
<b>GENERAL HOSPITAL.....</b>	<b>\$ 10,370,031</b>	<b>\$ 11,039,542</b>	<b>\$ 14,009,100</b>	<b>\$ 8,899,620</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$ 630,079	\$ 565,750	\$ 565,750	\$ 300,200
<b>TOTAL HEALTH SERVICES--LONG BEACH GENERAL HOSPITAL--NET.....</b>				
<b>GENERAL HOSPITAL--NET.....</b>	<b>\$ 9,739,952</b>	<b>\$ 10,473,792</b>	<b>\$ 13,443,350</b>	<b>\$ 8,599,420</b>

HEALTH SERVICES-LOS ANGELES COUNTY-OLIVE VIEW MEDICAL CENTER

FUNCTION Health and Sanitation	FUND General		ACTIVITY Hospital Care	
	An acute general hospital providing inpatient, outpatient, clinic, and home care services to patients. The hospital furnishes the full range of medical and surgical specialties.			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 15,534,826	\$ 16,078,859	\$ 17,889,299	\$ 17,120,765
Expenditures applicable to prior years....	13,858			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 15,548,684</b>	<b>\$ 16,078,859</b>	<b>\$ 17,889,299</b>	<b>\$ 17,120,765</b>
<b>SERVICES AND SUPPLIES</b>				
Agricultural.....	\$ 270	\$	\$	\$
Clothing and personal supplies.....	27,634	30,976	32,505	32,505
Communications.....	36,181			
Food.....	93,547	113,814	135,000	135,000
Household expense.....	202,759	215,681	243,946	243,946
Maintenance-equipment.....	94,249	102,710	112,754	112,754
Maintenance-structures, improvements and grounds.....	74,282	81,666	82,045	53,039
Medical, dental and laboratory supplies...	1,474,521	1,653,174	1,726,104	1,675,754
Memberships.....	6,626	7,420	7,420	7,420
Miscellaneous expense.....	55			
Office expense				
Postage.....	13,516	18,000	18,000	18,000
Stationery and forms.....	60,617	55,527	61,080	61,080
Other.....	60,684	94,417	68,089	68,089
Professional and specialized services....	843,597	912,103	982,856	842,356
Publications and legal notices.....	11,225	11,134	11,134	11,134
Rents and leases-equipment.....	194,434	346,854	534,204	488,892
Small tools and instruments.....	5,485	6,038	6,642	6,642
Special departmental expense.....	23,579	26,751	29,426	29,426
Transportation and travel				
Auto mileage.....	59,955	42,000	42,000	42,000
Auto service.....	79,533	87,486	93,228	93,228
Traveling expense.....	5	800	1,514	1,514
Other.....	9,010			
Expenditures applicable to prior years....	84,345			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 3,456,109</b>	<b>\$ 3,806,551</b>	<b>\$ 4,187,947</b>	<b>\$ 3,922,779</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 176,212	\$ 101,770	\$ 222,112	\$ 109,721
Expenditures applicable to prior years....	200*			
<b>TOTAL FIXED ASSETS.....</b>	<b>\$ 176,012</b>	<b>\$ 101,770</b>	<b>\$ 222,112</b>	<b>\$ 109,721</b>
<b>TOTAL HEALTH SERVICES-L.A. CO.-OLIVE VIEW MEDICAL CENTER.....</b>	<b>\$ 19,180,805</b>	<b>\$ 19,987,180</b>	<b>\$ 22,299,358</b>	<b>\$ 21,153,265</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$ 7,387,414	\$ 6,457,968	\$ 7,351,661	\$ 7,044,331
<b>TOTAL HEALTH SERVICES-L.A. CO.-OLIVE VIEW MEDICAL CENTER-NET.....</b>	<b>\$ 11,793,391</b>	<b>\$ 13,529,212</b>	<b>\$ 14,947,697</b>	<b>\$ 14,108,934</b>

\*Indicates red figure

HEALTH SERVICES--LOS ANGELES COUNTY--U.S.C. MEDICAL CENTER

FUND  
General

FUNCTION  
Health and Sanitation

ACTIVITY  
Hospital Care

An acute general hospital providing inpatient, outpatient, clinic, and home care services to patients. The Medical Center furnishes the full range of medical and surgical specialties, including separate facilities for communicable diseases, pediatrics, and psychiatry.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$114,119,662	\$120,836,000	\$142,461,982	\$128,191,398
Expenditures applicable to prior years....	166,254			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$114,285,916</b>	<b>\$120,836,000</b>	<b>\$142,461,982</b>	<b>\$128,191,398</b>
<b>SERVICES AND SUPPLIES</b>				
Agricultural.....	\$ 14,706	\$	\$	\$
Clothing and personal supplies.....	507,871	567,940	635,151	617,070
Communications.....	45,720	26,310	183,216	393,460
Food.....	2,124,139	2,401,710	2,642,107	2,932,449
Household expense.....	1,506,063	1,519,650	1,910,883	1,622,890
Jury and witness expense.....	2,932			
Maintenance-equipment.....	1,220,774	1,102,000	929,884	929,880
Maintenance-structures, improvements and grounds.....	771,170	627,220	1,305,346	966,940
Medical, dental and laboratory supplies...	17,399,357	18,331,990	20,498,396	18,944,520
Memberships.....	61,350	71,680	105,913	98,970
Miscellaneous expense.....	1,581			
Office expense				
Postage.....	95,708	113,020	124,327	124,320
Stationery and forms.....	259,263	358,190	418,720	394,010
Other.....	599,913	778,290	849,321	778,290
Professional and specialized services....	17,699,171	20,468,930	22,597,793	19,144,212
Publications and legal notices.....	6,806	10,000	75,000	10,000
Rents and leases-equipment.....	2,569,800	3,824,570	6,549,425	4,698,520
Rents and leases-structures, improvements and grounds.....	74,462	157,730	191,312	168,910
Small tools and instruments.....	16,090	53,340	75,483	58,680
Special departmental expense.....	402,023	428,410	638,736	550,470
Transportation and travel				
Auto mileage.....	35,725	36,000	46,973	36,000
Auto service.....	155,577	160,850	160,849	160,850
Traveling expense.....	18,173	5,880	76,136	4,000
Other.....	28,408	5,980	78,117	2,280
Utilities.....	1,952	8,850	9,731	9,730
Expenditures applicable to prior years....	200,308*			
<b>TOTAL SERVICES AND SUPPLIES-- REGULAR OPERATION.....</b>	<b>\$ 45,418,426</b>	<b>\$ 51,058,540</b>	<b>\$ 60,102,819</b>	<b>\$ 52,646,451</b>
<b>OUTSIDE MEDICAL RELIEF</b>				
<b>SERVICES AND SUPPLIES</b>				
Office expense				
Other.....	\$ 96	\$	\$	\$
Professional and specialized services....	5,505,899			
Expenditures applicable to prior years....	21,518			
<b>TOTAL SERVICES AND SUPPLIES OUTSIDE MEDICAL RELIEF.....</b>	<b>\$ 5,527,513</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 50,945,939</b>	<b>\$ 51,058,540</b>	<b>\$ 60,102,819</b>	<b>\$ 52,646,451</b>

HEALTH SERVICES-LOS ANGELES COUNTY-U.S.C. MEDICAL CENTER--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
OTHER CHARGES				
Support and care of persons.....	\$ 1,878	\$ 2,040	\$ 1,695	\$ 1,695
FIXED ASSETS				
Equipment.....	\$ 2,002,264	\$ 1,942,935	\$ 3,066,200	\$ 1,890,694
Expenditures applicable to prior years....	28,522			
TOTAL FIXED ASSETS.....	\$ 2,030,786	\$ 1,942,935	\$ 3,066,200	\$ 1,890,694
TOTAL HEALTH SERVICES-L.A. CO.-U.S.C.				
MEDICAL CENTER.....	\$167,264,519	\$173,839,515	\$205,632,696	\$182,730,238
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 22,009,272	\$ 19,663,535	\$ 19,326,161	\$ 18,920,332
TOTAL HEALTH SERVICES-L.A. CO.-U.S.C.				
MEDICAL CENTER-NET.....	\$145,255,247	\$154,175,980	\$186,306,535	\$163,809,906

\*Indicates red figure

## HEALTH SERVICES--MARTIN LUTHER KING, JR. GENERAL HOSPITAL

FUNCTION Health and Sanitation	FUND General		ACTIVITY Hospital Care	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
An acute general hospital providing inpatient, outpatient, clinic, and home care services to patients. The hospital furnishes the full range of medical and surgical specialties.				
Classification	EXPENDITURES		APPROPRIATIONS	
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 30,045,966	\$ 33,108,625	\$ 36,938,897	\$ 33,243,324
Expenditures applicable to prior years....	10,199			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 30,056,165	\$ 33,108,625	\$ 36,938,897	\$ 33,243,324
SERVICES AND SUPPLIES				
Agricultural.....	\$ 411	\$	\$	\$
Clothing and personal supplies.....	177,449	81,283	110,378	177,591
Communications.....	101,106	310,013	66,739	66,739
Food.....	429,857	319,557	431,339	614,921
Household expense.....	413,570	193,319	226,467	498,368
Maintenance-equipment.....	166,022	127,919	165,062	195,747
Maintenance-structures, improvements and grounds.....	290,552	315,275	465,680	316,850
Medical, dental and laboratory supplies...	3,635,239	3,755,708	3,154,055	4,636,297
Memberships.....	8,115	5,000	10,000	5,395
Miscellaneous expense.....	29			
Office expense				
Postage.....	16,808	19,000	27,696	30,311
Stationery and forms.....	116,730	100,000	107,094	104,202
Other.....	339,013	150,116	205,421	181,677
Professional and specialized services.....	2,107,818	3,681,624	2,918,511	2,945,891
Publication and legal notices.....	632	6,400	5,525	869
Rents and leases-equipment.....	1,351,840	1,896,769	1,831,813	1,560,000
Rents and leases-structures, improvements and grounds.....	120,462	135,849	161,948	161,948
Small tools and instruments.....	21,472	13,000	14,279	14,279
Special departmental expense.....	55,627	50,178	55,929	55,114
Transportation and travel				
Auto mileage.....	24,991	12,000	12,981	11,453
Auto service.....	77,094	25,000	86,576	92,095
Traveling expense.....	685	1,800	1,558	205
Other.....	19,623	190	3,160	
Utilities.....	40			
Expenditures applicable to prior years....	66,072			
TOTAL SERVICES AND SUPPLIES.....	\$ 9,541,257	\$ 11,200,000	\$ 10,062,211	\$ 11,669,952
OTHER CHARGES				
Support and care of persons.....	\$ 29,503	\$ 15,000	\$ 27,000	\$ 27,000
FIXED ASSETS				
Equipment.....	\$ 205,996	\$ 336,320	\$ 538,365	\$ 214,328
TOTAL HEALTH SERVICES--MARTIN LUTHER KING, JR. GENERAL HOSPITAL.....	\$ 39,832,921	\$ 44,659,945	\$ 47,566,473	\$ 45,154,604
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 2,355,743	\$ 1,864,972	\$ 1,984,000	\$ 2,120,699
TOTAL HEALTH SERVICES--MARTIN LUTHER KING, JR. GENERAL HOSPITAL--NET.....	\$ 37,477,178	\$ 42,794,973	\$ 45,582,473	\$ 43,033,905

HEALTH SERVICES--MIRA LOMA HOSPITAL

FUND  
General

FUNCTION  
Health and Sanitation

ACTIVITY  
Hospital Care

Provides care for tuberculosis and general medical patients. Medical care is also to certain patients referred by the Antelope Valley Rehabilitation Centers.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 3,141,636	\$ 3,789,859	\$ 4,670,244	\$ 3,980,086
Expenditures applicable to prior years....	1,904			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 3,143,540</b>	<b>\$ 3,789,859</b>	<b>\$ 4,670,244</b>	<b>\$ 3,980,086</b>
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 19,862	\$ 20,364	\$ 28,440	\$ 28,440
Communications.....	14,698	200	200	150
Food.....	100,386	131,584	170,991	181,500
Household expense.....	60,478	60,696	81,510	132,760
Maintenance-equipment.....	20,296	20,384	24,000	24,000
Maintenance-structures, improvements and grounds.....	142,961	269,845	188,000	61,500
Medical, dental and laboratory supplies...	284,212	366,380	365,800	323,056
Memberships.....	1,463	3,660	3,668	3,100
Miscellaneous expense.....	147	100	160	100
Office expense				
Postage.....	1,548	3,540	3,600	3,600
Stationery and forms.....	8,746	8,604	9,600	9,600
Other.....	17,045	18,156	16,350	16,059
Professional and specialized services....	81,452	85,780	125,500	148,543
Publications and legal notices.....	1,215	3,000	3,000	2,500
Rents and leases-equipment.....	16,701	18,276	51,200	42,278
Small tools and instruments.....	1,484	2,316	1,500	1,248
Special departmental expense.....	5,530	5,824	7,100	7,100
Transportation and travel				
Auto mileage.....	12,131	13,128	16,830	12,026
Auto service.....	31,360	33,000	31,199	31,199
Traveling expense.....	823	1,000	2,000	92
Other.....	746	408	1,000	303
Expenditures applicable to prior years....	5,034			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 828,318</b>	<b>\$ 1,066,245</b>	<b>\$ 1,131,648</b>	<b>\$ 1,029,154</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 50,912	\$ 241,723	\$ 133,921	\$ 59,432
<b>TOTAL HEALTH SERVICES--MIRA LOMA HOSPITAL....</b>	<b>\$ 4,022,770</b>	<b>\$ 5,097,827</b>	<b>\$ 5,935,813</b>	<b>\$ 5,068,672</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$ 166,668	\$ 344,000	\$ 100,963	\$ 53,092
<b>TOTAL HEALTH SERVICES--MIRA LOMA HOSPITAL--NET.....</b>	<b>\$ 3,856,102</b>	<b>\$ 4,753,827</b>	<b>\$ 5,834,850</b>	<b>\$ 5,015,580</b>

## HEALTH SERVICES-RANCHO LOS AMIGOS HOSPITAL

FUNCTION Health and Sanitation	FUND General		ACTIVITY Hospital Care	
	Provides rehabilitation and post acute inpatient, outpatient, and home care to severely disabled patients of all categories.			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 29,066,591	\$ 30,952,123	\$ 36,163,971	\$ 33,371,663
Expenditures applicable to prior years....	19,679			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 29,086,270</b>	<b>\$ 30,952,123</b>	<b>\$ 36,163,971</b>	<b>\$ 33,371,663</b>
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 106,656	\$ 103,149	\$ 208,378	\$ 141,697
Communications.....	93,496	5,716	3,425	2,329
Food.....	851,119	884,945	846,288	755,475
Household expense.....	321,510	324,687	382,322	259,978
Maintenance-equipment.....	155,829	371,029	322,768	219,482
Maintenance-structures, improvements and grounds.....	700,596	454,883	535,733	702,075
Medical, dental and laboratory supplies...	4,177,483	4,799,152	5,833,634	5,193,155
Memberships.....	1,857			
Miscellaneous expense.....	180			
Office expense				
Postage.....	21,150	17,058	58,900	40,052
Stationery and forms.....	40,192	69,905	81,926	55,709
Other.....	198,053	177,025	208,028	133,590
Professional and specialized services....	1,339,585	1,499,134	1,556,811	1,503,826
Publications and legal notices.....	10,375			
Rents and leases-equipment.....	567,940	744,945	981,157	731,918
Small tools and instruments.....	2,694	5,087	2,500	1,700
Special departmental expense.....	143,862	179,034	210,438	121,865
Transportation and travel				
Auto mileage.....	10,780	2,311	14,243	9,686
Auto service.....	102,178	156,619	101,617	102,247
Traveling expense.....	926		2,110	664
Other.....	3,513			
Expenditures applicable to prior years....	26,314*			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 8,825,660</b>	<b>\$ 10,010,839</b>	<b>\$ 11,776,568</b>	<b>\$ 10,277,220</b>
<b>POLIO HOME CARE</b>				
Maintenance-equipment.....		7,186	9,775	9,775
Medical, dental and laboratory supplies...		1,914	25,097	25,097
Professional and specialized services....		204,691	389,118	264,600
Transportation and travel				
Auto mileage.....		2,369	2,300	2,300
<b>TOTAL POLIO HOME CARE.....</b>	<b>\$</b>	<b>\$ 216,160</b>	<b>\$ 426,290</b>	<b>\$ 401,772</b>
<b>OTHER CHARGES</b>				
Support and care of persons.....	\$ 114,863	\$ 287,800	\$ 300,460	\$ 353,900
Expenditures applicable to prior years....	25*			
<b>TOTAL OTHER CHARGES.....</b>	<b>\$ 114,838</b>	<b>\$ 287,800</b>	<b>\$ 300,460</b>	<b>\$ 353,900</b>

HEALTH SERVICES-RANCHO LOS AMIGOS HOSPITAL--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
FIXED ASSETS				
Equipment.....	\$ 484,526	\$ 310,373	\$ 400,616	\$ 187,762
Expenditures applicable to prior years....	45			
TOTAL FIXED ASSETS.....	\$ 484,571	\$ 310,373	\$ 400,616	\$ 187,762
TOTAL HEALTH SERVICES-RANCHO LOS AMIGOS HOSPITAL.....	\$ 38,511,339	\$ 41,561,135	\$ 48,641,615	\$ 44,190,545
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 1,421,590	\$ 915,122	\$ 976,040	\$ 953,250
TOTAL HEALTH SERVICES- RANCHO LOS AMIGOS HOSPITAL-NET.....	\$ 37,089,749	\$ 40,646,013	\$ 47,665,575	\$ 43,237,295

\*Indicates red figure

## HEALTH SERVICES--CRIPPLED CHILDREN'S SERVICES

FUNCTION Health and Sanitation	FUND General		ACTIVITY Crippled Children's Services	
	Provides specialized diagnostic, treatment, and therapy services to crippled children pursuant to the provisions of the Health and Safety Code of the State of California. Seventy-five percent of the expenditures for diagnosis, treatment and therapy, plus a percentage of the administrative costs are reimbursed by the State.			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 2,867,479	\$ 3,064,862	\$ 3,393,862	\$ 3,525,770
Expenditures applicable to prior years....	1,150*			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 2,866,329</b>	<b>\$ 3,064,862</b>	<b>\$ 3,393,862</b>	<b>\$ 3,525,770</b>
<b>SERVICES AND SUPPLIES</b>				
Communications.....	\$ 26,043	\$ 27,600	\$ 29,002	\$ 29,000
Household expense.....	461	250	250	250
Maintenance-equipment.....		250	250	250
Maintenance-structures, improvements and grounds.....	15,388	14,500	17,041	41
Medical, dental and laboratory supplies...	3,352	9,500	9,538	9,500
Office expense				
Postage.....	16,160	20,600	22,945	22,945
Stationery and forms.....	10,060	12,100	12,122	12,000
Other.....	8,536	12,700	11,858	11,900
Professional and specialized services....	6,849,263	7,586,412	8,526,723	7,866,476
Publications and legal notices.....		300	300	300
Rents and leases-equipment.....	8,040	9,000	9,406	9,500
Special departmental expense.....	2,898	3,000	4,660	4,700
Transportation and travel				
Auto mileage.....	12,365	12,900	14,500	14,500
Auto service.....	1,207		249	249
Traveling expense.....		900	1,389	975
Expenditures applicable to prior years....	21*			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 6,953,752</b>	<b>\$ 7,710,012</b>	<b>\$ 8,660,233</b>	<b>\$ 7,982,586</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 4,442	\$ 6,380	\$ 6,770	\$ 5,990
<b>TOTAL HOSPITALS--CRIPPLED CHILDREN'S SERVICES.....</b>	<b>\$ 9,824,523</b>	<b>\$ 10,781,254</b>	<b>\$ 12,060,865</b>	<b>\$ 11,514,346</b>

ADOPTIONS DEPARTMENT

FUND  
General

FUNCTION  
Public Assistance

ACTIVITY  
Administration

This appropriation covers both the relinquishment and independent phases of the Adoptions program administered by the County. Expenditures are 100% reimbursable by the State of California.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 4,538,530	\$ 4,939,532	\$ 4,952,476	\$ 5,177,430
Expenditures applicable to prior years....	1,167*			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 4,537,363</b>	<b>\$ 4,939,532</b>	<b>\$ 4,952,476</b>	<b>\$ 5,177,430</b>
<b>SERVICES AND SUPPLIES</b>				
Communications.....	\$ 423	\$ 500	\$ 600	\$ 500
Household expense.....	1,474	1,175	1,200	1,200
Jury and witness expense.....	2,595	3,450	4,550	4,000
Maintenance-equipment.....	2,627	3,218	8,696	6,696
Maintenance-structures, improvements and grounds.....	7,813	11,820	12,000	
Medical, dental and laboratory supplies...	5	20	20	20
Memberships.....	805	1,055	1,055	1,055
Office expense				
Postage.....	17,589	20,229	25,000	22,900
Stationery and forms.....	8,728	9,057	9,830	9,500
Other.....	19,816	13,500	16,000	14,750
Professional and specialized services....	25,187	23,238	28,125	24,708
Publications and legal notices.....	12,039	12,487	14,528	12,500
Rents and leases-equipment.....	21,379	26,271	26,140	26,020
Small tools and instruments.....	15	60	70	60
Special departmental expense.....	28,313	24,325	29,470	26,545
Transportation and travel				
Auto mileage.....	122,642	121,200	121,200	121,100
Auto service.....	2,946	4,665	3,157	3,157
Traveling expense.....	3,694	3,944	9,008	3,348
Other.....	62	100	100	100
Expenditures applicable to prior years....	21,694*			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 256,458</b>	<b>\$ 280,314</b>	<b>\$ 310,749</b>	<b>\$ 278,159</b>
<b>OTHER CHARGES</b>				
Support and care of persons.....	\$ 23,592	\$ 20,800	\$ 27,430	\$ 20,800
Expenditures applicable to prior years....	1,410			
<b>TOTAL OTHER CHARGES.....</b>	<b>\$ 25,002</b>	<b>\$ 20,800</b>	<b>\$ 27,430</b>	<b>\$ 20,800</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 3,839	\$ 3,600	\$ 31,375	\$ 22,175
<b>TOTAL ADOPTIONS DEPARTMENT.....</b>	<b>\$ 4,822,662</b>	<b>\$ 5,244,246</b>	<b>\$ 5,322,030</b>	<b>\$ 5,498,564</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$ 95,730	\$ 102,471	\$ 221,092	\$ 200,502
<b>TOTAL ADOPTIONS DEPARTMENT-NET.....</b>	<b>\$ 4,726,932</b>	<b>\$ 5,141,775</b>	<b>\$ 5,100,938</b>	<b>\$ 5,298,062</b>

\*Indicates red figure

## PUBLIC SOCIAL SERVICES

FUNCTION Public Assistance	FUND General		ACTIVITY Administration	
	<p>This Department is responsible for the administration of Federal/State public assistance programs (Aid to Families with Dependent Children, Adult Supplemental Payments, Aid to the Potentially Self-Supporting Blind, Food Stamps, Cuban Refugees and Medi-Cal.) Additionally, this Department is responsible for the administration of the Los Angeles County General Relief Program. Also provides social worker services to public assistance recipients, child care services, employment and training services, protective services to children, services to dependent and neglected children and services to children and adults in boarding homes, institutions and foster homes. The Department also inspects and licenses boarding homes for children and aged persons as an agent of the State.</p>			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$140,578,897	\$156,264,724	\$175,531,853	\$156,583,810
Expenditures applicable to prior years....	75,105			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$140,654,002</b>	<b>\$156,264,724</b>	<b>\$175,531,853</b>	<b>\$156,583,810</b>
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 290	\$ 434,716	\$ 24,340	\$ 19,979
Communications.....	52,382		53,663	49,432
Food.....	6		151,212	134,949
Household expense.....	414	1,000	40,681	49,537
Maintenance-equipment.....	35,739	35,739	512,592	489,234
Maintenance-structures, improvements and grounds.....	321,351	377,056	496,000	64,350
Memberships.....	144	4,322	4,322	4,322
Miscellaneous expense.....	6	1,350		
Office expense				
Postage.....	913,693	1,085,918	1,557,063	1,749,155
Stationery and forms.....	623,245	652,460	599,089	550,544
Other.....	837,891	1,110,131	1,192,947	889,606
Professional and specialized services....	15,605,846	11,210,324	11,421,277	11,754,799
Publications and legal notices.....	3,570	3,334	3,262	3,262
Rents and leases-equipment.....	678,104	1,242,017	1,257,457	1,217,554
Small tools and instruments.....	501	500	1,500	1,500
Special departmental expense.....	48,405	283,771	188,845	143,734
Transportation and travel				
Auto mileage.....	2,021,904	2,045,898	2,296,633	2,073,986
Auto service.....	63,178	97,000	75,876	66,886
Traveling expense.....	30,264	15,613	28,393	9,709
Other.....	7,944	1,422	1,422	1,422
Utilities.....	20			
Expenditures applicable to prior years....	137,835*			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 21,107,062</b>	<b>\$ 18,602,571</b>	<b>\$ 19,906,574</b>	<b>\$ 19,273,960</b>
<b>OTHER CHARGES</b>				
Support and care of persons.....	\$ 1,677,216	\$ 2,778,707	\$ 3,106,424	\$ 3,400,298
Expenditures applicable to prior years....	225,387*			
<b>TOTAL OTHER CHARGES.....</b>	<b>\$ 1,451,829</b>	<b>\$ 2,778,707</b>	<b>\$ 3,106,424</b>	<b>\$ 3,400,298</b>

PUBLIC SOCIAL SERVICES--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
FIXED ASSETS				
Equipment.....	\$ 158,368	\$ 271,087	\$ 232,800	\$ 162,794
Expenditures applicable to prior years....	13			
TOTAL FIXED ASSETS.....	\$ 158,381	\$ 271,087	\$ 232,800	\$ 162,794
TOTAL PUBLIC SOCIAL SERVICES.....	\$163,371,274	\$177,917,089	\$198,777,651	\$179,420,862
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 88,019	\$ 2,052,493	\$ 1,591,732	\$ 1,391,640
TOTAL PUBLIC SOCIAL SERVICES-NET.....	\$163,283,255	\$175,864,596	\$197,185,919	\$178,029,222

\*Indicates red figure

PUBLIC SOCIAL SERVICES-OLD AGE SECURITY

FUND  
General

FUNCTION  
Public Assistance

ACTIVITY  
Aid Programs

An appropriation to provide financial assistance and social services for needy aged persons eligible under the State and Federal law. The program, administered by the County, is financed from Federal and State funds.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
OTHER CHARGES				
Support and care of persons.....	\$ 1,014,599*	\$	\$	\$

\*Indicates red figure

PUBLIC SOCIAL SERVICES-ADULT SUPPLEMENTAL PAYMENTS

FUND  
General

FUNCTION  
Public Assistance

ACTIVITY  
Aid Programs

An appropriation to provide financial assistance and supplement to the Federally-Administered Supplemental Security Income program for aged, blind and disabled persons eligible under State law. Service programs under this appropriation are administered by the County and financed from State and County funds.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
OTHER CHARGES				
Support and care of persons.....	\$ 50,234,058	\$ 52,652,834	\$ 57,058,051	\$ 58,361,213

PUBLIC SOCIAL SERVICES-ADULT HOMEMAKER/CHORE SERVICES

FUND  
General

FUNCTION  
Public Assistance

ACTIVITY  
Aid Programs

An appropriation to provide financial assistance, by direct payments, to eligible aged, blind and disabled persons for the purchase of services required to enable them to remain in their own homes. This is a social service program, administered by the County, which is financed by Federal and State funds.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
OTHER CHARGES				
Support and care of persons.....	\$ 26,628,037	\$ 34,170,333	\$ 41,246,484	\$ 38,799,288

PUBLIC SOCIAL SERVICES-AID TO BLIND

FUND  
General

FUNCTION  
Public Assistance

ACTIVITY  
Aid Programs

An appropriation to provide financial assistance and social services for needy blind persons who meet the requirements of the Federal Social Security Law and State regulations. The program, administered by the County, is supported from Federal and State funds.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
OTHER CHARGES				
Support and care of persons.....	\$ 21,435*	\$	\$	\$

\*Indicates red figure

PUBLIC SOCIAL SERVICES-AID TO POTENTIALLY SELF-SUPPORTING BLIND

FUND  
General

FUNCTION  
Public AssistanceACTIVITY  
Aid Programs

An appropriation to provide financial assistance and social services for blind persons who are engaged in a program to achieve self-support and who are eligible under the State law. The program, as administered by the County, is supported from State funds.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
<b>OTHER CHARGES</b>				
Support and care of persons.....	\$ 159,428	\$ 180,138	\$ 200,952	\$ 197,493

PUBLIC SOCIAL SERVICES-AID TO FAMILIES WITH DEPENDENT CHILDREN

FUND  
General

FUNCTION  
Public AssistanceACTIVITY  
Aid Programs

An appropriation to provide financial assistance and social services for families with dependent children who are eligible under the State and Federal law. This program is administered by the County and supported from Federal, State and County funds.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
<b>OTHER CHARGES</b>				
Support and care of persons				
Family group.....	\$465,742,146	\$550,748,090	\$589,424,698	\$595,395,461
Unemployed parent.....	36,401,866	46,266,422	49,196,516	49,399,605
Boarding homes and institutions.....	43,914,054	46,316,293	42,579,136	51,250,368
Other A.F.D.C.....	162,549		200,000	
<hr style="border: 0.5px solid black;"/>				
<b>TOTAL PUBLIC SOCIAL SERVICES-</b>				
<b>AID TO FAMILIES WITH DEPENDENT CHILDREN...</b>	<b>\$546,220,615</b>	<b>\$643,330,805</b>	<b>\$681,400,350</b>	<b>\$696,045,434</b>

PUBLIC SOCIAL SERVICES--EMERGENCY ASSISTANCE

FUND  
General

FUNCTION  
Public Assistance

ACTIVITY  
Aid Programs

To provide emergency loans to recipients of Federal/State benefits under HR 1  
in the case of lost, stolen or delayed Federal warrants.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
OTHER CHARGES				
Support and care of persons.....	\$ 584*	\$	\$	\$

\*Indicates red figure

PUBLIC SOCIAL SERVICES--AID TO DISABLED

FUND  
General

FUNCTION  
Public Assistance

ACTIVITY  
Aid Programs

An appropriation to provide financial assistance and social services for needy totally and permanently disabled persons who meet the requirements of Federal and State Regulations. The program is administered by the County and supported from Federal, State and County funds.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual	Estimated	Requested	Adopted by
	Prior Year 1974-75	Current Year 1975-76	Fiscal Year 1976-77	Board of Super- visors Fiscal Year 1976-77
OTHER CHARGES				
Support and care of persons.....	\$ 92,011	\$	\$	\$

ADOPTIONS--AID FOR THE ADOPTION OF CHILDREN

FUND  
General

FUNCTION  
Public Assistance

ACTIVITY  
Aid Programs

An appropriation to provide financial assistance and social services for children who are awaiting adoptive placement. The program is administered by the County and supported from State and County funds.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual	Estimated	Requested	Adopted by
	Prior Year 1974-75	Current Year 1975-76	Fiscal Year 1976-77	Board of Super- visors Fiscal Year 1976-77
OTHER CHARGES				
Support and care of persons.....	\$ 1,146,815	\$ 1,337,238	\$ 1,761,632	\$ 1,545,804

HEALTH SERVICES-MEDICAL ASSISTANCE

FUND  
General

FUNCTION  
Public Assistance

ACTIVITY  
Medical Services

This appropriation is required to cover the County's share of the cost of County Hospitals. Also included is a provisional appropriation for implementation of improved services if approved by the State Director of Health Care Services during the budget year.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
OTHER CHARGES				
Support and care of persons				
County obligations.....	\$118,370,400	\$126,168,450	\$137,523,611	\$141,056,327
Provisional appropriations.....			10,000,000	10,000,000
TOTAL HEALTH SERVICES-MEDICAL ASSISTANCE....	<u>\$118,370,400</u>	<u>\$126,168,450</u>	<u>\$147,523,611</u>	<u>\$151,056,327</u>

## PUBLIC SOCIAL SERVICES--INDIGENT AID

FUND  
GeneralFUNCTION  
Public AssistanceACTIVITY  
General Relief

An appropriation to provide financial assistance and social services for indigent persons as required by the Welfare and Institutions Code. The General Relief program is supported entirely by County funds and aid granted to real property owners is secured by a lien against the property and is subject to collection from either the recipient or his financially responsible relatives at such time as he or they are financially able to make repayment.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
SERVICES AND SUPPLIES				
Special Departmental Expense.....	\$	\$ 39,090	\$ 40,200	\$ 68,902
OTHER CHARGES				
Support and care of persons.....	\$ 32,803,270	\$ 30,476,406	\$ 31,126,051	\$ 33,982,392
Contributions to other agencies.....	4,209			
TOTAL OTHER CHARGES.....	\$ 32,807,479	\$ 30,476,406	\$ 31,126,051	\$ 33,982,392
TOTAL PUBLIC SOCIAL SERVICES- INDIGENT AID.....	\$ 32,807,479	\$ 30,515,496	\$ 31,166,251	\$ 34,051,294

CARE OF JUVENILE COURT WARDS

FUND  
General

FUNCTION  
Public Assistance
ACTIVITY  
Care of Court Wards

Expenditures for the care of juvenile court wards placed in boarding homes and private institutions on court order. Mandatory under provisions of the Welfare and Institutions Code.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
OTHER CHARGES				
Support and care of persons.....	\$ 6,157,477	\$ 6,811,750	\$ 6,781,300	\$ 7,105,467
Expenditures applicable to prior years....	125,227*			
TOTAL CARE OF JUVENILE COURT WARDS.....	\$ 6,032,250	\$ 6,811,750	\$ 6,781,300	\$ 7,105,467

\*Indicates red figure

## MILITARY AND VETERANS' AFFAIRS

FUND  
GeneralFUNCTION  
Public AssistanceACTIVITY  
Veterans' Services

Operates and maintains Patriotic Hall for the use of patriotic societies and veterans' organizations, provides liaison between the Board of Supervisors and veterans' organizations and the military, administers veterans' burials, and serves as County Veterans' Service Officer in accordance with the provisions of the Military and Veterans' Code, State of California.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 314,928	\$ 398,106	\$ 821,863	\$ 414,073
Expenditures applicable to prior years....	89			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 315,017</b>	<b>\$ 398,106</b>	<b>\$ 821,863</b>	<b>\$ 414,073</b>
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....		\$ 83	\$ 31	\$ 31
Communications.....	67	83	156	56
Household expense.....	2,108	991	14,016	1,250
Maintenance-equipment.....	2,009	1,866	3,320	2,000
Maintenance-structures, improvements and grounds.....	7,142	1,179	76,151	
Medical, dental and laboratory supplies...	3	10	70	50
Memberships.....	25	25	39	39
Miscellaneous expense.....	1,527	101	250	100
Office expense				
Postage.....	2,235	3,221	3,972	3,100
Stationery and forms.....	1,373	1,320	1,800	1,250
Other.....	5,120	2,280	3,424	1,930
Professional and specialized services.....	444	370	750	200
Publication and legal notices.....	543		2,000	
Rents and leases-equipment.....	1,061	1,600	3,400	2,200
Small tools and instruments.....	38	110	150	47
Special departmental expense.....	362	1,003	6,266	190
Transportation and travel				
Auto mileage.....	10,622	11,000	21,302	10,500
Auto service.....	1,770	1,800	2,282	2,200
Traveling expense.....	259	611	8,535	710
Other.....			25	
Expenditures applicable to prior years....	443			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 37,151</b>	<b>\$ 27,570</b>	<b>\$ 147,939</b>	<b>\$ 25,853</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 2,551	\$ 1,591	\$ 43,166	\$
<b>TOTAL MILITARY AND VETERANS' AFFAIRS.....</b>	<b>\$ 354,719</b>	<b>\$ 427,267</b>	<b>\$ 1,012,968</b>	<b>\$ 439,926</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$ 744	\$	\$ 95,077	\$
<b>TOTAL MILITARY AND VETERANS' AFFAIRS-NET....</b>	<b>\$ 353,975</b>	<b>\$ 427,267</b>	<b>\$ 917,891</b>	<b>\$ 439,926</b>

VETERAN BURIALS

FUND  
General

FUNCTION: Public Assistance

ACTIVITY  
Veterans' Services

This appropriation is required by the Military and Veterans Code, and covers the cost of funerals and perpetual care of graves for honorably discharged veterans not eligible to Federal burial benefits, and for their widows, who die without sufficient means to defray such expenses.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
SERVICES AND SUPPLIES				
Professional and specialized services.....\$		\$ 1,000	\$ 2,500	\$ 1,447
Expenditures applicable to prior years....	250			
<b>TOTAL VETERAN BURIALS.....\$</b>	<b>250</b>	<b>\$ 1,000</b>	<b>\$ 2,500</b>	<b>\$ 1,447</b>

## DEPARTMENT OF COMMUNITY DEVELOPMENT

FUND  
General

FUNCTION  
Public Assistance

ACTIVITY  
Other Assistance

The Department of Community Development was established by the Board of Supervisors on January 27, 1976 from the former departments of Urban Affairs and Community Services, the Manpower Programs Division of the Department of Personnel, and items in other County departments allocated to five neighborhood service centers. The primary responsibilities of the department are: The development, planning, and execution of community improvement programs, particularly those involving State, Federal or private agency assistance; comprehensive employment and training programs financed through Federal subventions; and programs designed to prevent juvenile and adult delinquency.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$	\$	\$	\$ 6,507,368
<b>SERVICES AND SUPPLIES</b>				
Communications.....	\$	\$	\$	800
Household expense.....				50
Maintenance-equipment.....				2,600
Memberships.....				3,260
Office expense				
Postage.....				39,830
Stationery and forms.....				11,450
Other.....				123,762
Professional and specialized services....				50,060
Publications and legal notices.....				40,200
Rents and leases-equipment.....				84,470
Special departmental expense.....				561,036
Transportation and travel				
Auto mileage.....				84,803
Auto service.....				14,335
Traveling expense.....				7,400
Other.....				150
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 1,024,256</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$	\$	\$	\$ 15,580
<b>TOTAL DEPARTMENT OF COMMUNITY DEVELOPMENT...</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 7,547,204</b>
<b>EXPENDITURES TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$	\$	\$	\$ 4,971,576
<b>TOTAL DEPARTMENT OF COMMUNITY DEVELOPMENT-NET.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 2,575,628</b>

HOUSING AND COMMUNITY  
DEVELOPMENT ACT

FUND  
General

FUNCTION  
Public Assistance

ACTIVITY  
Other Assistance

This appropriation includes various housing and development programs under the Housing and Community Development Act of 1974 and under various agreements with the Department of Housing and Urban Development. Amounts expended from this budget are fully offset by Federal funds.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
SERVICES AND SUPPLIES				
Special departmental expense.....	\$	\$	\$	\$ 11,792,931

## MANPOWER TRAINING PROGRAM

FUND  
General

FUNCTION  
Public Assistance

ACTIVITY  
Other Assistance

This appropriation includes various Federal programs for employment and training programs. Amounts expended from this budget unit are fully off-set by Federal funds.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
SERVICES AND SUPPLIES				
Special departmental expense				
Plan A-Public Service Careers.....	\$ 192,669	\$	\$	\$
Title II-E CEP Scheuer.....	113,994			
Title II-E MAOF-New Careers.....	58,093			
EEA-1971 PEP: Section 5.....	3,533,041	57,000	57,000	
EEA-1971 PEP: Section 6.....	568*			
EEA-1971 PEP: Section 9.....	610,582			
Summer Youth Employment Program.....	1,000*			
Summer Youth Employment Program - 1974..	951,629			
Career Opportunity Dev. Program No. 1...	178,543			
Career Opportunity Dev. Program No. 2...	2,106,914	400,000	400,000	
Operational Planning Grant.....	101,495			
NYC 2 Out of School.....	421,987			
NYC 2 State EDD.....	5,275			
CETA Title I.....	256,811	1,000,000	1,000,000	2,000,000
CETA Title II.....	5,663,076	4,000,000	4,000,000	4,800,000
CETA Title III.....	12,113	185,000	185,000	1,600,000
CETA Title VI.....	2,114,588	15,858,000	17,858,000	11,389,287
Expenditures applicable to prior years..	17,156			
TOTAL MANPOWER TRAINING PROGRAM.....	\$ 16,336,398	\$ 21,500,000	\$ 23,500,000	\$ 19,789,287

\*Indicates red figure

PUBLIC SOCIAL SERVICES - CUBAN REFUGEE ASSISTANCE PROGRAM

FUND  
General

FUNCTION  
Public Assistance

ACTIVITY  
Other Assistance

An appropriation to provide financial assistance and social services for Cuban Refugees and repatriates eligible under Federal law. These programs, administered by the County, are financed entirely from Federal funds.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
OTHER CHARGES				
Support and care of persons.....	\$	\$ 6,850,713	\$ 6,836,019	\$ 6,834,214

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PUBLIC SOCIAL SERVICES - INDOCHINESE REFUGEE ASSISTANCE PROGRAM

FUND  
General

FUNCTION  
Public Assistance

ACTIVITY  
Other Assistance

An appropriation to provide financial assistance and social services for Indochinese Refugees and repatriates eligible under Federal law. These programs, administered by the County, are financed entirely from Federal funds.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
OTHER CHARGES				
Support and care of persons.....	\$	\$ 3,318,885	\$ 6,031,207	\$ 5,090,494

## PUBLIC LIBRARY

FUNCTION Education	FUND Various		ACTIVITY Library Services	
	As provided by the Education Code, the Library gives service to residents in the territory taxed for the purpose. The area covered includes all of the unincorporated portion of the County, except two independent library districts, 42 cities which have elected to join the County Library, and one city under contract. Operations cover more than 230 service outlets (branches, stations and bookmobile stops) which provide reference and circulating book service for adults and children, as well as institutions under jurisdiction of the Board of Supervisors.			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 9,131,417	\$ 9,775,645	\$ 10,483,767	\$ 11,235,893
Retirement.....	936,801	1,451,713	1,533,414	1,544,453
Employee group insurance.....	174,817	480,002	525,819	510,626
Expenditures applicable to prior years....	448*			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 10,242,587</b>	<b>\$ 11,707,360</b>	<b>\$ 12,543,000</b>	<b>\$ 13,290,972</b>
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 6,349	\$ 5,500	\$ 6,000	\$ 6,000
Communications.....	153,619	175,866	208,221	192,785
Household expense.....	34,369	39,500	41,000	36,250
Insurance				
Fire and physical damage.....	9,214	9,214	15,000	15,000
Maintenance-equipment.....	50,181	54,066	63,900	57,034
Maintenance-structures, improvements and grounds.....	608,356	583,510	757,628	678,330
Medical, dental and laboratory supplies...	732	1,000	900	900
Memberships.....	4,246	5,100	1,100	1,100
Office expense				
Postage.....	46,132	59,250	65,000	65,000
Stationery and forms.....	25,885	28,300	31,000	30,281
Other.....	68,446	70,278	86,800	77,208
Professional and specialized services....	74,210	116,199	138,653	178,653
Rents and leases-equipment.....	13,245	13,750	15,000	15,000
Rents and leases-structures, improvements and grounds.....	1,155,255	1,110,063	1,286,011	1,256,011
Small tools and instruments.....	1,029	1,700	2,000	2,000
Special departmental expense.....	2,629,429	3,175,147	3,611,384	3,423,655
Transportation and travel				
Auto mileage.....	29,364	31,000	31,000	31,000
Auto service.....	118,206	128,893	162,000	162,000
Traveling expense.....	4,654	6,154	8,200	1,107
Other.....	8,101	2,500	2,500	2,500
Utilities.....	590,290	644,000	793,000	755,100
Expenditures applicable to prior years....	187,219*			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 5,444,093</b>	<b>\$ 6,260,990</b>	<b>\$ 7,326,297</b>	<b>\$ 6,986,914</b>
<b>OTHER CHARGES</b>				
Taxes and assessments.....	\$ 1,476	\$ 8,500	\$ 8,500	\$ 8,500

PUBLIC LIBRARY-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
<b>FIXED ASSETS</b>				
Land				
City Terrace.....	\$	\$ 9,000	\$	\$
Diamond Bar.....	35,000			
El Monte.....			360,000	360,000
Firestone.....			234,000	234,000
Lynwood.....	107,243			
Rowland Heights.....		60,000		55,000
Sunkist.....		65,000		55,500
Palmdale.....		5,000	120,000	120,000
View Park.....	5,233			
West Gardena.....	60,524			
<b>Total Land.....</b>	<b>\$ 208,000</b>	<b>\$ 139,000</b>	<b>\$ 714,000</b>	<b>\$ 824,500</b>
Structures and Improvements				
City Terrace.....	\$	\$ 20,000	\$	\$
Diamond Bar.....	10,616	702,000	50,000	727,000
Firestone.....		10,000	170,000	170,000
Hawthorne.....		10,000	460,000	460,000
Lomita.....	183,052			
Lynwood.....		822,141	60,000	60,000
Norwood.....	62,697	561,140	38,000	38,000
Palmdale.....			105,000	105,000
Rowland Heights.....		5,000	105,000	105,000
Sunkist.....		5,000	590,000	590,000
View Park.....		498,500	33,000	33,000
West Gardena.....		480,000	33,000	33,000
<b>Total Structures and Improvements.....</b>	<b>\$ 256,365</b>	<b>\$ 3,113,781</b>	<b>\$ 1,644,000</b>	<b>\$ 2,321,000</b>
Equipment.....	\$ 173,228	\$ 164,697	\$ 639,737	\$ 600,848
<b>TOTAL FIXED ASSETS.....</b>	<b>\$ 637,593</b>	<b>\$ 3,417,478</b>	<b>\$ 2,997,737</b>	<b>\$ 3,746,348</b>
<b>TOTAL GENERAL FUND.....</b>	<b>\$ 16,325,749</b>	<b>\$ 21,394,328</b>	<b>\$ 22,875,534</b>	<b>\$ 24,032,734</b>
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 325,255	\$ 478,524	\$ 1,448,973	\$ 1,297,272
<b>TOTAL GENERAL FUND-NET.....</b>	<b>\$ 16,000,494</b>	<b>\$ 20,915,804</b>	<b>\$ 21,426,561</b>	<b>\$ 22,735,462</b>
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Land				
View Park.....	\$ 2,391	\$	\$	\$
West Gardena.....	1,203			
<b>Total Land.....</b>	<b>\$ 3,594</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
Structures and Improvements				
Bellflower.....	\$ 11,199	\$ 25,000	\$	\$
City Terrace.....		43,000	627,500	627,500
Claremont.....	622,545			
Compton.....	6,643	2,859		
Diamond Bar.....	5,000			
East San Gabriel Valley Regional.....	515,535			
El Monte-North.....	2,825			

## PUBLIC LIBRARY--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
FIXED ASSETS--Continued				
Structures and Improvements--Continued				
Lancaster (Avenue J).....	4,854	3,000		
Lomita.....	120,000			
Manhattan Beach.....	19,644			
North Enterprise.....	182,056			
South Gate.....	8,669			
West San Gabriel Valley Regional.....	945			
Total Structures and Improvements.....	\$ 1,499,915	\$ 73,859	\$ 627,500	\$ 627,500
Equipment				
Unallocated.....	\$ 167,763		\$	\$
TOTAL ACCUMULATIVE CAPITAL OUTLAY.....	\$ 1,671,272	\$ 73,859	\$ 627,500	\$ 627,500
TOTAL PUBLIC LIBRARY.....	\$ 17,671,766	\$ 20,989,663	\$ 22,054,061	\$ 23,362,962

\*Indicates red figure

FARM ADVISOR

FUND  
General

FUNCTION  
Education

ACTIVITY  
Agricultural Education

The Farm Advisor's Department gathers, evaluates, tests and distributes the results of agricultural and home economics research by the University of California and other sources throughout the world: (1) to improve the effectiveness of production, marketing and general management of the agricultural industries in this County; (2) to provide information to professional home economists, mass media, industry, and homemakers, and (3) to provide information for the training of 4-H Club leaders and members. The County provides the clerical staff, supplies, equipment, and office space for the Farm Advisor. The University of California provides the professional staff.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 84,432	\$ 89,536	\$ 138,747	\$ 88,023
Expenditures applicable to prior years....	138			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 84,570</b>	<b>\$ 89,536</b>	<b>\$ 138,747</b>	<b>\$ 88,023</b>
<b>SERVICES AND SUPPLIES</b>				
Agricultural.....	7	\$ 25	\$ 50	\$ 50
Clothing and personal supplies.....	22		25	25
Household expense.....	81	72	50	50
Maintenance-equipment.....	13	200	900	300
Maintenance-structures, improvements and grounds.....			500	
Medical, dental and laboratory supplies...	7	20	25	25
Office expense				
Postage.....	442	450	551	550
Stationery and forms.....	390	500	600	600
Other.....	3,586	3,900	4,500	4,300
Professional and specialized services.....	160		25	25
Small tools and instruments.....	2	200	500	200
Special departmental expense.....	709	700	825	825
Transportation and travel				
Auto mileage.....	160	150	150	150
Auto service.....	17,855	18,700	22,780	22,780
Traveling expense.....	541	400	1,730	480
Other.....	2,168	1,800	2,500	2,000
Expenditures applicable to prior years....	34			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 26,177</b>	<b>\$ 27,117</b>	<b>\$ 35,711</b>	<b>\$ 32,360</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 1,125	\$ 381	\$ 8,450	\$ 400
<b>TOTAL FARM ADVISOR.....</b>	<b>\$ 111,872</b>	<b>\$ 117,034</b>	<b>\$ 182,908</b>	<b>\$ 120,783</b>



OTIS ART INSTITUTE

FUND  
General

FUNCTION  
Education

ACTIVITY  
Other Education

The institute furnishes instruction in the Fine and Liberal Arts. Operating costs are partially offset by revenue received from tuition fees.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 580,510	\$ 612,682	\$ 706,733	\$ 677,548
Expenditures applicable to prior years....	3,410*			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 577,100</b>	<b>\$ 612,682</b>	<b>\$ 706,733</b>	<b>\$ 677,548</b>
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 93	\$ 60	\$ 60	\$ 60
Insurance				
Liability.....	328	157	450	450
Maintenance-equipment.....	3,997	2,557	1,743	2,500
Maintenance-structures, improvements and grounds.....	32,032	31,031	23,497	
Medical, dental and laboratory supplies...	421	760	1,262	1,262
Memberships.....	1,360	1,440	1,440	1,440
Office expense				
Postage.....	1,593	3,360	3,430	3,430
Stationery and forms.....	506	1,195	1,200	1,400
Other.....	888	1,450	1,500	1,500
Professional and specialized services.....	20,031	20,750	20,304	20,304
Rents and leases-equipment.....	1,445	1,800	2,150	2,150
Small tools and instruments.....	980	930	950	950
Special departmental expense.....	30,975	46,703	74,004	64,807
Transportation and travel				
Auto mileage.....	160	195	212	212
Auto service.....	1,052	1,524	1,704	1,368
Traveling expense.....	397	662	818	204
Other.....	61			
Expenditures applicable to prior years....	2,883			
<b>TOTAL SERVICES AND SUPPLIES .....</b>	<b>\$ 99,216</b>	<b>\$ 114,574</b>	<b>\$ 135,224</b>	<b>\$ 102,537</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 17,392	\$ 30,210	\$ 36,870	\$ 10,755
Expenditures applicable to prior years....	12			
<b>TOTAL FIXED ASSETS.....</b>	<b>\$ 17,404</b>	<b>\$ 30,210</b>	<b>\$ 36,878</b>	<b>\$ 10,755</b>
<b>TOTAL OTIS ART INSTITUTE.....</b>	<b>\$ 623,720</b>	<b>\$ 757,466</b>	<b>\$ 873,835</b>	<b>\$ 790,840</b>

\*Indicates red figure

AID TO OTHER GOVERNMENTS AND NON-PROFIT ORGANIZATIONS  
AS AUTHORIZED BY LAW

FUNCTION Recreation and Cultural Services	FUND General		ACTIVITY Recreation Facilities	
	To provide financial assistance to beach cities to assist in maintenance of life guard service and for the sponsorship of various activities and associations considered to be of primary benefit to all of the people of Los Angeles County. All items are specifically authorized by State Law.			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
<b>SERVICES AND SUPPLIES</b>				
Professional and specialized services				
Avalon-Rescue Patrol Boat.....	\$ 3,500	\$ 3,500	\$ 4,500	\$ 3,500
Community Television.....	75,000	75,000	75,000	50,000
KPFK - FM Pacifica Radio.....			50,000	
Greater Los Angeles Chapter-National				
Safety Council.....	11,250			
KVST - Channel 68.....	30,000	20,000		
Long Beach Safety Council.....	1,250			
Marking Historical Sites.....			500	
Performing Arts Council.....	100,000			
U. S. Forest Service.....	90,000	90,000	90,000	90,000
Weather Forecasting Service.....	1,646	2,700		
Expenditures applicable to prior years....	47,325			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 359,971</b>	<b>\$ 191,200</b>	<b>\$ 220,000</b>	<b>\$ 143,500</b>
<b>OTHER CHARGES</b>				
Contributions to other agencies				
Community Groups-Programs Continuation..		\$	\$	\$ 2,562,075
Community Groups-New Programs.....				277,000
Commuter Rail.....		239,913	962,087	
Fire Protection District.....		399,000	199,500	199,500
Long Beach-Lifeguard Service.....	114,545	114,545	114,545	
L.A. County Housing Authority Patrol....				200,000
Maravilla Project Community				
Redevelopment Agency.....	411,926			
Mini Bus 25c Fare.....				172,770
Municipal Bus Lines-Twenty Five Cents				
Flat Fare Program.....	2,389,357			
Municipal Bus Lines-35c Fare.....				1,102,000
Resource Conservation Districts				
Antelope Valley.....	6,000	2,000		
Topanga-Las Virgenes.....	6,000	3,000	3,000	3,000
West Los Angeles.....	1,200	400		
Southern California A.P.C.D.....		241,728	6,749,985	1,416,686
SCRTD 35c Bus Fare.....				5,220,000
Supt. of Schools-Dropout Centers.....		1,391,210	1,675,449	1,300,000
Westside Union School District.....	14,470	16,961	18,000	18,000
Expenditures applicable to prior years..	697,991*			
<b>TOTAL OTHER CHARGES.....</b>	<b>\$ 2,245,507</b>	<b>\$ 2,408,757</b>	<b>\$ 9,722,566</b>	<b>\$ 12,471,031</b>
<b>TOTAL AID TO OTHER GOVERNMENTS AND NON- PROFIT ORGANIZATIONS AUTHORIZED BY LAW....</b>	<b>\$ 2,605,478</b>	<b>\$ 2,599,957</b>	<b>\$ 9,942,566</b>	<b>\$ 12,614,531</b>

\*Indicates red figure

DEPARTMENT OF BEACHES

FUND  
General

FUNCTION  
Recreation and Cultural Services

ACTIVITY  
Recreation Facilities

The Department of Beaches administers and supervises County beaches and shoreline areas bordering the Pacific Ocean and maintains, or causes to be maintained, all structures, appurtenances, equipment, and grounds therein; supervises the use of beaches and beach facilities; administers and supervises the County beach life-guard service; develops and supervises beach recreational programs; and is responsible for a community relations program with beach community residents.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 3,407,103	\$ 4,491,805	\$ 5,105,498	\$ 4,903,638
Expenditures applicable to prior years....	27,859			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 3,434,962</b>	<b>\$ 4,491,805</b>	<b>\$ 5,105,498</b>	<b>\$ 4,903,638</b>
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 17,285	\$ 18,553	\$ 22,070	\$ 20,105
Household expense.....	36,122	36,339	22,000	18,000
Insurance				
Liability.....			2,668	
Maintenance-equipment.....	211,025	166,340	105,000	85,000
Maintenance-structures, improvements and grounds.....	52,735	80,411	75,000	
Medical, dental and laboratory supplies...	15,822	14,846	15,000	13,000
Memberships.....	11,551	10,753	11,500	10,500
Office expense				
Postage.....	3,057	3,282	7,653	3,400
Stationery and forms.....	3,594	4,297	3,700	2,000
Other.....	18,388	16,710	16,500	11,000
Professional and specialized services.....	82,442	85,250	223,841	188,841
Rents and leases-equipment.....	17,046	20,947	43,245	33,428
Small tools and instruments.....	3,835	4,562	6,000	5,000
Special departmental expense.....	12,871	12,288	13,740	9,000
Transportation and travel				
Auto mileage.....	4,175	4,793	7,000	5,000
Auto service.....	61,406	61,300	103,671	77,118
Traveling expense.....	6,160	3,191	2,880	1,702
Other.....	25,648	25,692	46,200	45,000
Expenditures applicable to prior years....	1,443			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 584,605</b>	<b>\$ 569,554</b>	<b>\$ 727,668</b>	<b>\$ 528,094</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 30,985	\$ 45,914	\$ 26,645	\$ 5,850
<b>TOTAL DEPARTMENT OF BEACHES.....</b>	<b>\$ 4,050,552</b>	<b>\$ 5,107,273</b>	<b>\$ 5,859,811</b>	<b>\$ 5,437,582</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$ 342,598	\$	\$	\$
<b>TOTAL DEPARTMENT OF BEACHES-NET.....</b>	<b>\$ 3,707,954</b>	<b>\$ 5,107,273</b>	<b>\$ 5,859,811</b>	<b>\$ 5,437,582</b>

## COUNTY ENGINEER-AIRPORTS

FUND  
General

FUNCTION  
Recreation and Cultural Services

ACTIVITY  
Recreation Facilities

This appropriation finances the County aviation activities under the direction and supervision of the County Engineer and the County Airport Advisory Commission. The County owns and operates Brackett Field, located near LaVerne, Fox Airfield located near Lancaster, Compton Airport within boundaries of the City of Compton, El Monte Airport in the City of El Monte and Whiteman Airport in Pacoima.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 868,147	\$ 860,933	\$ 938,082	\$ 890,167
Expenditures applicable to prior years....	225			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 868,372</b>	<b>\$ 860,933</b>	<b>\$ 938,082</b>	<b>\$ 890,167</b>
<b>SERVICES AND SUPPLIES</b>				
Agricultural.....	\$ 2,928	\$ 1,500	\$ 3,430	\$ 2,500
Clothing and personal supplies.....	214	1,065	470	470
Household expense.....	7,101	5,000	8,605	7,000
Insurance				
Liability.....	9,025	9,025	12,000	12,000
Other.....	2,514			
Maintenance-equipment.....	19,961	14,000	15,630	12,000
Maintenance-structures, improvements and grounds.....	22,076	19,000	20,520	
Medical, dental and laboratory supplies...	60	150	310	150
Memberships.....	490	500	775	300
Office expense				
Postage.....	1,471	1,900	2,150	1,000
Stationery and forms.....	536	381	785	500
Other.....	1,629	1,000	4,455	2,000
Professional and specialized services....				15,000
Publications and legal notices.....	1,756	3,665	550	550
Rents and leases-equipment.....	1,258	965	300	300
Rents and leases-structures, improvements and grounds.....	200,942	200,942	200,996	201,000
Small tools and instruments.....	1,242	1,192	4,105	2,000
Special departmental expense.....	72,013	50,000	81,599	106,000
Transportation and travel				
Auto mileage.....	20,802	8,500	10,490	8,000
Auto service.....		9,200	13,450	10,000
Traveling expense.....		800	1,810	471
Other.....	52			
Utilities.....	1,476			
Expenditures applicable to prior years....	31			
<b>TOTAL SERVICES AND SUPPLIES- REGULAR OPERATION.....</b>	<b>\$ 367,577</b>	<b>\$ 328,785</b>	<b>\$ 332,430</b>	<b>\$ 381,241</b>
<b>GAS AND OIL PURCHASES FOR RESALE</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 799,335	\$ 928,033	\$ 1,086,632	\$ 1,086,632
<b>TOTAL SERVICES AND SUPPLIES-NET.....</b>	<b>\$ 1,166,912</b>	<b>\$ 1,256,818</b>	<b>\$ 1,469,062</b>	<b>\$ 1,467,873</b>

COUNTY ENGINEER-AIRPORTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
FIXED ASSETS				
Equipment.....	\$ 15,932	\$ 8,430	\$ 29,420	\$ 1,160
TOTAL COUNTY ENGINEER-AIRPORTS.....	\$ 2,051,216	\$ 2,126,181	\$ 2,436,564	\$ 2,359,200
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 83,253	\$ 55,238	\$ 49,140	\$ 49,140
TOTAL COUNTY ENGINEER-AIRPORTS NET.....	\$ 1,967,963	\$ 2,070,943	\$ 2,387,424	\$ 2,310,060

PARKS AND RECREATION DEPARTMENT

FUND  
General

FUNCTION  
Recreation and Cultural Services

ACTIVITY  
Recreation Facilities

The Department of Parks and Recreation administers and supervises County parks, recreation areas, and maintains all structures, appurtenances, equipment and grounds therein; supervises recreational activities on all County facilities created for such purposes; is responsible for grounds-keeping at the Los Angeles County General Hospital and General Government Building grounds of Los Angeles County; is responsible for the operation of the Land Reclamation Facility; provides roadside tree maintenance and inspection services also administers and renders services to special parkway districts under the supervision of the Board of Supervisors or by contractual arrangements.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 19,512,652	\$ 21,005,026	\$ 22,492,972	\$ 21,534,433
Expenditures applicable to prior years....	23,705			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 19,536,357</b>	<b>\$ 21,005,026</b>	<b>\$ 22,492,972</b>	<b>\$ 21,534,433</b>
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 93,462	\$ 95,000	\$ 100,000	\$ 49,200
Communications.....	10,673	13,600	4,000	4,000
Food.....	277,917	471,790		
Household expense.....	224,081	188,000	175,000	133,000
Maintenance-equipment.....	521,762	560,000	520,000	417,450
Maintenance-structures, improvements and grounds.....	1,365,587	1,901,959	2,226,360	1,004,389
Medical, dental and laboratory supplies...	14,255	5,000	9,500	9,500
Memberships.....	12,378	3,000	15,000	12,000
Miscellaneous expense.....	40,160*	50,000		
Office expense				
Postage.....	46,007	50,000	59,800	59,800
Stationery and forms.....	26,582	25,000	27,000	27,000
Other.....	146,464	144,000	146,000	145,941
Professional and specialized services....	219,257	190,000	357,666	314,131
Rents and leases-equipment.....	117,823	100,000	110,000	103,000
Rents and leases-structures, improvements and grounds.....	34,139	3,500	380	380
Small tools and instruments.....	105,426	35,000	105,000	95,700
Special departmental expense.....	420,140	410,000	528,400	462,036
Transportation and travel				
Auto mileage.....	118,195	120,000	122,000	120,000
Auto service.....	496,437	700,000	640,576	654,151
Traveling expense.....	10,126	15,000	6,000	2,260
Other.....	50,570	53,000	60,400	53,300
Expenditures applicable to prior years....	122,969			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 4,910,095</b>	<b>\$ 5,190,849</b>	<b>\$ 5,221,938</b>	<b>\$ 4,479,000</b>
<b>OTHER CHARGES</b>				
Contributions to other agencies.....	\$ 452,363	\$ 211,421	\$ 184,063	\$ 62,627
Expenditures applicable to prior years....	25,739*			
<b>TOTAL OTHER CHARGES.....</b>	<b>\$ 426,629</b>	<b>\$ 211,421</b>	<b>\$ 184,063</b>	<b>\$ 62,627</b>

PARKS AND RECREATION DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
FIXED ASSETS				
Equipment.....	\$ 141,130	\$ 174,885	\$ 286,914	\$ 179,326
Expenditures applicable to prior years....	18			
TOTAL FIXED ASSETS.....	<u>\$ 141,148</u>	<u>\$ 174,885</u>	<u>\$ 286,914</u>	<u>\$ 179,326</u>
TOTAL PARKS AND RECREATION.....	<u>\$ 25,014,229</u>	<u>\$ 26,580,181</u>	<u>\$ 28,185,937</u>	<u>\$ 26,254,474</u>
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 4,698,693	\$ 4,216,117	\$ 4,760,665	\$ 4,337,583
TOTAL PARKS AND RECREATION-NET.....	<u>\$ 20,315,536</u>	<u>\$ 22,364,064</u>	<u>\$ 23,425,272</u>	<u>\$ 21,916,891</u>

\*Indicates red figure

## SMALL CRAFT HARBORS

FUND  
General

FUNCTION  
Recreation and Cultural Services

ACTIVITY  
Small Craft Harbors

The Department of Small Craft Harbors was re-established as a separate department by the Board of Supervisors effective March 22, 1974. It was created to provide administrative supervision over the development, maintenance and operation of Small Craft Harbors.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 1,024,014	\$ 1,059,855	\$ 1,114,408	\$ 1,155,698
Expenditures applicable to prior years....	643*			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 1,023,371</b>	<b>\$ 1,059,855</b>	<b>\$ 1,114,408</b>	<b>\$ 1,155,698</b>
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 2,677	\$ 1,000	\$ 1,000	\$ 1,000
Household expense.....	47	200	200	200
Maintenance-equipment.....	40,409	9,253	9,253	9,253
Maintenance-structures, improvements and grounds.....	4,104	529	529	529
Office expense				
Postage.....		123	123	123
Stationery and forms.....		250	250	250
Other.....	54	250	250	250
Professional and specialized services....	638			
Rents and leases-equipment.....	2,461	200	200	200
Rents and leases-structures, improvements and grounds.....		2,500	2,500	2,500
Small tools and instruments.....	29	600	600	600
Special departmental expense.....	238	32,641		2,400
Transportation and travel				
Auto mileage.....	1,290*	1,800	1,800	1,800
Auto service.....	5,169	3,520	4,991	3,641
Traveling expense.....	83		2,400	862
Other.....	1,608	2,400		
Expenditures applicable to prior years....	7			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 56,234</b>	<b>\$ 55,266</b>	<b>\$ 24,096</b>	<b>\$ 23,608</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 33,351	\$ 1,400	\$	\$
<b>TOTAL SMALL CRAFT HARBORS.....</b>	<b>\$ 1,112,956</b>	<b>\$ 1,116,521</b>	<b>\$ 1,138,504</b>	<b>\$ 1,179,306</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$ 1,044,913	\$ 958,014	\$ 982,820	\$ 981,926
<b>TOTAL SMALL CRAFT HARBORS-NET.....</b>	<b>\$ 68,043</b>	<b>\$ 158,507</b>	<b>\$ 155,684</b>	<b>\$ 197,380</b>

\*Indicates red figure

ARBORETA AND BOTANIC GARDENS

FUND  
General

FUNCTION  
Recreation and Cultural Services

ACTIVITY  
Cultural Services

The Arboretum is a botanical and historical preserve that was acquired by the State and County on a matching basis in 1947. The County is obligated to maintain and develop the Arboretum under an existing lease between the County and the State of California. In conjunction with the development of 120 acres for public use, botanical research projects are conducted on the introduction, propagation, growing, testing and demonstration of trees, grasses and plants. The department also operates Descanso Botanical Gardens and is developing and operating South Coast Botanic Gardens.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 1,663,940	\$ 1,738,266	\$ 1,987,958	\$ 1,753,543
Expenditures applicable to prior years....	613			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 1,664,553</b>	<b>\$ 1,738,266</b>	<b>\$ 1,987,958</b>	<b>\$ 1,753,543</b>
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 3,854	\$ 8,000	\$ 7,700	\$ 4,200
Communications.....	806	744	400	10
Household expense.....	13,797	10,000	10,000	4,000
Maintenance-equipment.....	40,031	23,064	40,000	23,548
Maintenance-structures, improvements and grounds.....	70,401	49,550	55,000	26,000
Medical, dental and laboratory supplies...	3,756	5,000	5,000	2,000
Miscellaneous expense.....	66	200	200	200
Office expense				
Postage.....	3,271	3,400	4,000	3,400
Stationery and forms.....	12,448	7,000	15,350	7,000
Other.....	3,382	3,300	4,000	3,300
Professional and specialized services....	5,988	6,000	7,000	
Publications and legal notices.....	204	250	250	27
Rents and leases-equipment.....	2,419	2,500	2,600	2,500
Small tools and instruments.....	5,087	6,000	7,000	5,000
Special departmental expense.....	48,641	46,175	53,200	47,003
Transportation and travel				
Auto mileage.....	2,834	3,150	3,300	3,300
Auto service.....	17,295	12,300	18,815	18,815
Traveling expense.....	763	725	725	275
Other.....	80	1,500	300	300
Utilities.....			1,000	1,000
Expenditures applicable to prior years....	3,296*			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 231,827</b>	<b>\$ 188,858</b>	<b>\$ 235,840</b>	<b>\$ 151,878</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 18,956	\$ 21,230	\$ 15,915	\$ 1,935
<b>TOTAL ARBORETA AND BOTANIC GARDENS.....</b>	<b>\$ 1,915,336</b>	<b>\$ 1,948,354</b>	<b>\$ 2,239,713</b>	<b>\$ 1,907,356</b>

\*Indicates red figure

MUSEUM OF ART

FUND  
General

FUNCTION  
Recreation and Cultural Services

ACTIVITY  
Cultural Services

The Museum of Art, established by County Ordinance, administers the Museum of Art Complex in Hancock Park. The facilities, opened in 1965, were financed by the Museum Associates, a private non-profit corporation, and made a gift to the County by this group. The Museum Associates will act as governing body of the Museum of Art subject to the directions of the Board of Supervisors. The primary purpose of the Museum of Art is the display of works of art. The Museum of Art conducts special exhibitions and a varied education program designed to enhance the public's knowledge and appreciation of art.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 2,169,015	\$ 2,530,523	\$ 2,659,676	\$ 2,506,755
Expenditures applicable to prior years....	407*			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 2,168,608</b>	<b>\$ 2,530,523</b>	<b>\$ 2,659,676</b>	<b>\$ 2,506,755</b>
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 4,944	\$ 6,190	\$ 8,714	\$ 6,190
Communications.....	1,020	3,147	1,400	1,400
Household expense.....	8,000	14,103	13,402	10,725
Insurance				
Other.....	45,595	46,481	60,000	67,000
Maintenance-equipment.....	14,196	35,000	40,200	30,200
Maintenance-structures, improvements and grounds.....	128,731	113,177	120,054	55,300
Medical, dental and laboratory supplies...	17,691	17,416	17,700	15,440
Memberships.....	2,679	3,100	3,100	3,100
Miscellaneous expense.....	27	500		
Office expense				
Postage.....	35,592	49,156	53,364	51,167
Stationery and forms.....	7,636	12,320	7,000	7,000
Other.....	32,064	42,043	42,435	30,330
Professional and specialized services.....	27,975	37,910	11,600	4,600
Rents and leases-equipment.....	11,798	25,922	38,000	38,000
Small tools and instruments.....	1,706	4,400	4,437	4,437
Special departmental expense.....	93,735	117,124	171,655	135,256
Special departmental expense-				
Permanent public displays.....	650	2,000	2,000	2,000
Transportation and travel				
Auto mileage.....	1,561	2,000	2,000	2,000
Auto service.....	4,321	5,214	5,456	5,456
Traveling expense.....	9,012	7,168	17,728	7,168
Other.....	35,103	41,395	62,875	51,550
Expenditures applicable to prior years....	8,492*			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 475,624</b>	<b>\$ 535,779</b>	<b>\$ 680,170</b>	<b>\$ 523,839</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 22,723	\$ 17,962	\$ 55,119	\$ 4,030
<b>TOTAL MUSEUM OF ART.....</b>	<b>\$ 2,666,955</b>	<b>\$ 3,134,264</b>	<b>\$ 3,402,965</b>	<b>\$ 3,039,624</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$ 18,010	\$	\$	\$
<b>TOTAL MUSEUM OF ART-NET.....</b>	<b>\$ 2,648,945</b>	<b>\$ 3,134,264</b>	<b>\$ 3,402,965</b>	<b>\$ 3,039,624</b>

\*Indicates red figure

MUSEUM OF NATURAL HISTORY

FUND  
General

FUNCTION  
Recreation and Cultural ServicesACTIVITY  
Cultural Services

The Museum of Natural History has jurisdiction over the Los Angeles County Museum and Hancock Park, site of Rancho La Brea, except that area of the Park devoted to the Los Angeles County Museum of Art. Operating funds are provided entirely from County appropriations with material for exhibition provided largely from private sources. The Museum is an educational institution for the acquisition, investigation, preservation, publication, display and educational use of valuable historical or scientific material. Hancock Park, deeded to the County in 1923, contains the largest known source of late Ice Age flora and fauna.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 2,206,973	\$ 2,423,410	\$ 2,997,613	\$ 2,828,240
Expenditures applicable to prior years....	56			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 2,207,029</b>	<b>\$ 2,423,410</b>	<b>\$ 2,997,613</b>	<b>\$ 2,828,240</b>
<b>SERVICES AND SUPPLIES</b>				
Agricultural.....	\$	\$ 40	\$ 30	\$ 30
Clothing and personal supplies.....	5,325	6,000	14,335	14,335
Communications.....	1,622	2,000	3,200	3,200
Food.....	73	500	500	500
Household expense.....	5,273	5,900	8,895	8,495
Insurance				
Other.....	3,356	3,300	6,500	6,500
Maintenance-equipment.....	1,395	1,900	7,075	6,875
Maintenance-structures, improvements and grounds.....	20,017	26,200	26,594	28,594
Medical, dental and laboratory supplies...	13,963	15,000	25,045	21,045
Memberships.....	133	2,000	1,344	1,344
Miscellaneous expense.....	63	110	70	70
Office expense				
Postage.....	8,166	15,600	17,310	15,675
Stationery and forms.....	3,791	4,000	7,390	6,300
Other.....	34,130	32,000	63,317	52,500
Professional and specialized services.....	20,624	22,000	23,500	25,500
Rents and leases-equipment.....	3,578	12,300	13,557	18,157
Small tools and instruments.....	2,456	3,300	5,593	4,400
Special departmental expense.....	89,140	162,417	243,746	161,394
Special departmental expense- Museum specimens-other.....	27,145	23,000	28,000	23,000
Transportation and travel				
Auto mileage.....	671	1,470	3,466	3,466
Auto service.....	10,556	11,000	11,479	11,479
Traveling expense.....	5,256	3,600	9,242	2,812
Other.....	3,103	3,500	3,340	3,040
Expenditures applicable to prior years....	6,973			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 272,424</b>	<b>\$ 362,637</b>	<b>\$ 599,523</b>	<b>\$ 424,211</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 31,639	\$ 36,356	\$ 100,006	\$ 21,747
<b>TOTAL MUSEUM OF NATURAL HISTORY.....</b>	<b>\$ 2,511,142</b>	<b>\$ 2,827,903</b>	<b>\$ 3,697,147</b>	<b>\$ 3,274,198</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$ 98,393	\$ 64,594	\$ 770	\$ 770
<b>TOTAL MUSEUM OF NATURAL HISTORY-NET.....</b>	<b>\$ 2,412,249</b>	<b>\$ 2,763,309</b>	<b>\$ 3,696,377</b>	<b>\$ 3,273,428</b>

## MUSIC CENTER OPERATIONS

FUND  
General

FUNCTION  
Recreation and Cultural Services

ACTIVITY  
Cultural Services

Music Center Operations provides necessary financing of County costs incurred in support of the Music Center. Under existing lease agreements with the Music Center Operating Company, the County is responsible for general maintenance, janitorial services, utilities, security, crowd control, and operation of the Music Center garage. This appropriation does not include financing for lease payments and insurance for the Music Center. These items are budgeted in the Rent Expense and Insurance appropriations.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
<u>MUSIC CENTER OPERATIONS</u>				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 330,729	\$ 352,563	\$ 367,564	\$ 350,050
Expenditures applicable to prior years....	70			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 330,799	\$ 352,563	\$ 367,564	\$ 350,050
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 3,014,718	\$ 3,093,931	\$ 3,564,422	\$ 3,176,226
FIXED ASSETS				
Equipment.....	\$ 33,923	\$ 4,000	\$ 47,000	\$ 20,000
Expenditures applicable to prior years....	216			
TOTAL FIXED ASSETS.....	\$ 34,139	\$ 4,000	\$ 47,000	\$ 20,000
TOTAL MUSIC CENTER OPERATIONS.....	\$ 3,379,656	\$ 3,450,494	\$ 3,978,986	\$ 3,546,276
EXPENDITURES TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 14,185	\$	\$	\$
TOTAL MUSIC CENTER OPERATIONS-NET.....	\$ 3,365,471	\$ 3,450,494	\$ 3,978,986	\$ 3,546,276



## MUSIC COMMISSION--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
<u>Youth Organizations-Instrumental</u>				
American Youth Symphony Ass'n.....	3,000	3,000	3,000	2,715
California-Junior Symphony Association....	3,000	3,000	3,000	2,715
Foothill Youth Symphony.....	500	1,000	1,000	905
Los Angeles County Youth Orchestra Council.....	5,000	5,000	5,000	4,526
Youth Symphony Orchestra Conductors.....	10,000	13,440	13,440	12,165
San Gabriel Valley Junior Symphony Association.....	1,000	1,000	1,000	905
Young Musicians Foundation.....	5,000	5,000	5,000	4,526
Young Audiences of Greater L.A.....	2,000	2,000		
Youth Band Council of Southern Calif.....	5,000	5,000	5,000	4,526
<u>Chamber Music Organizations</u>				
Chamber Music Society.....	10,000	10,000	10,000	9,051
Chamber Symphony Society of California....	11,000	6,000	6,000	5,431
Coleman Chamber Music Ass'n. of Calif.....	2,500	2,500	3,000	2,715
Festival Players of California.....	900	900	900	815
Music Guild of Los Angeles.....	1,000	1,000	1,000	905
Southern Calif. Chamber Music Society.....	1,500	1,500	1,500	1,358
<u>Choral Music Organizations</u>				
California Boys' Choir.....			2,000	
Southern California Choral Music Association.....	10,000	10,000	10,000	9,051
<u>Dance Organizations</u>				
Aman Folk Festival.....		3,000	3,000	2,715
Los Angeles Ballet Theatre.....	1,000	3,000	25,000	22,628
Music Center Dance Association.....		1,000		
R'Wanda Lewis Afro-American Dance Company.....			5,000	
<u>Bands</u>				
Covina Concert Band.....	1,250	1,250	1,250	1,131
Monterey Park Concert Band.....	1,250			
<u>Theatre Organizations</u>				
Center Theatre/Mark Taper Forum.....			47,032	
Theatre Vanguard.....			2,000	
<u>Administration and Music Performance Funds</u>				
Administration.....	53,561	53,428	59,221	54,225
Contingency Fund.....	15,184	20,200	25,000	25,000
Special Performances Fund (Casual Engagements).....	51,248	50,000	65,000	65,000
Youth Probation Camp Fund.....	9,819	10,000	10,000	10,000
Expenditures applicable to prior years.....	1,156*			
TOTAL MUSIC COMMISSION.....	\$ 1,080,606	\$ 1,080,618	\$ 1,133,243	\$ 980,122

\*Indicates red figure

BOND REDEMPTIONS

FUND  
Various

FUNCTION  
Debt Service

ACTIVITY  
Bond Redemption

Payment of principal maturities on the general obligation bonded indebtedness of Los Angeles County.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
OTHER CHARGES				
Harbor General Hospital Fund.....	\$ 770,000	\$ 770,000	\$ 770,000	\$ 770,000
Hospital Facilities Fund.....	773,000	773,000	773,000	773,000
Hospital Facilities No. 2 Fund.....	1,335,000	1,335,000	1,335,000	1,335,000
Juvenile Detention Facilities Fund.....	773,000	772,000	772,000	772,000
Juvenile Hall Center No. 2 Fund.....	60,000			
Osteopathic Hospital Fund.....	385,000			
Tubercular Segregation Hospital Fund.....	120,000	120,000	120,000	120,000
Wayside Honor Rancho Fund.....	80,000	43,000		
Women's Detention Facilities Fund.....	315,000	315,000	315,000	315,000
<b>TOTAL BOND REDEMPTIONS.....</b>	<b>\$ 4,611,000</b>	<b>\$ 4,128,000</b>	<b>\$ 4,085,000</b>	<b>\$ 4,085,000</b>

BOND INTEREST

FUND  
Various

FUNCTION  
Debt Service

ACTIVITY  
Bond Interest

Payment of interest maturities on the general obligation bonded indebtedness of Los Angeles County.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
OTHER CHARGES				
Harbor General Hospital Fund.....	\$ 168,713	\$ 138,038	\$ 107,363	\$ 107,363
Hospital Facilities Fund.....	175,858	148,803	121,748	121,748
Hospital Facilities No. 2 Fund.....	554,453	509,003	463,553	463,553
Juvenile Detention Facilities Fund.....	92,680	61,760	30,880	30,880
Juvenile Hall Center No. 2 Fund.....	1,350			
Osteopathic Hospital Fund.....	8,663			
Tubercular Segregation Hospital Fund.....	28,800	24,000	19,200	19,200
Wayside Honor Rancho Fund.....	1,868	484		
Women's Detention Facilities Fund.....	71,663	60,638	49,613	49,613
<b>TOTAL BOND INTEREST.....</b>	<b>\$ 1,104,048</b>	<b>\$ 942,726</b>	<b>\$ 792,357</b>	<b>\$ 792,357</b>

COUNTY OF LOS ANGELES BUDGET--1976-77

PROVISIONS FOR CONTINGENCIES

FUND  
Various

The budget may include an appropriation within each fund for contingencies, not to exceed 10% of the total for the other appropriations in the fund. These amounts are appropriated through the budget adoption process. However, to make the appropriations specific and to authorize expenditures against them, a four-fifths vote of the board is required.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
Appropriations for contingencies-General....\$		\$	\$ 87,334,872	\$ 1,889,055
Appropriation for contingencies-Public Library-General.....			875,626	
TOTAL PROVISIONS FOR CONTINGENCIES.....\$		\$	\$ 88,210,498	\$ 1,889,055

DETAIL OF PROVISIONS FOR RESERVES--SCHEDULE 7

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1976	Decreases by Cancellation Made Available For Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserves for Budget Year
<b>COUNTY WIDE FUNDS</b>				
Included in General County Levy				
General Fund.....	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000
Other Reserves.....	45,098,608			45,098,608
Accumulative Capital Outlay				
Fire Reserves.....	1,190,668	255,628	50,000	985,040
Replacement Reserves.....	1,233,124	1,233,124		
Harbor General Hospital Debt				
Service.....	831,350	831,350	816,013	816,013
Other Reserves.....	16,655			16,655
Hospital Facilities Debt Service.....	840,639	840,639	827,111	827,111
Other Reserves.....	17,082			17,082
Hospital Facilities No. 2 Debt				
Service.....	231,777	231,777	208,839	208,839
Other Reserves.....	33,795			33,795
Juvenile Detention Facilities Debt				
Service.....	15,440	15,440		
Other Reserves.....	14,833			14,833
Tubercular Segregation Hospital				
Debt Service.....	59,600	59,600	57,200	57,200
Other Reserves.....	2,840			2,840
Women's Detention Facilities Debt				
Service.....	342,563	342,563	337,050	337,050
Other Reserves.....	7,192			7,192
<b>Total Included in General County Levy..</b>	<b>\$ 52,936,166</b>	<b>\$ 6,810,121</b>	<b>\$ 5,296,213</b>	<b>\$ 51,422,258</b>
Not Included in General County Levy				
ACO-Golf Course				
Other Reserves.....	\$ 1,021,761	\$	\$	\$ 1,021,761
Medical Research Funds				
Other Reserves.....	21,697			21,697
Fish and Game Fund				
Other Reserves.....	38,722			38,722
Deferred Compensation Fund				
Other Reserves.....	2,564			2,564
Jail Store Fund				
Other Reserves.....	220,728			220,728
Development Funds				
Other Reserves.....	7,817			7,817
Road Fund				
Other Reserves.....	3,735,526			3,735,526
<b>Total Not Included in General County Levy.....</b>	<b>\$ 5,057,815</b>	<b>\$</b>	<b>\$</b>	<b>\$ 5,057,815</b>
<b>TOTAL COUNTY WIDE FUNDS.....</b>	<b>\$ 57,993,981</b>	<b>\$ 6,810,121</b>	<b>\$ 5,296,213</b>	<b>\$ 56,480,073</b>

## DETAIL OF PROVISIONS FOR RESERVES--SCHEDULE 7--Continued

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1976	Decreases by Cancellation Made Available For Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserves for Budget Year
LESS THAN COUNTY WIDE FUNDS				
Special Road Districts				
Other Reserves.....	\$ 61,056	\$	\$	\$ 61,056
Public Library.....	410,000	410,000	410,000	410,000
Other Reserves.....	420,846			420,846
Public Library - ACO Fund				
Replacement Reserves.....	287,325	37,961		249,364
TOTAL LESS THAN COUNTY WIDE FUNDS.....	\$ 1,179,227	\$ 447,961	\$ 410,000	\$ 1,141,266
GRAND TOTAL.....	\$ 59,173,208	\$ 7,258,082	\$ 5,706,213	\$ 57,621,339

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS  
SCHEDULE 8

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1975	
				From Bond Proceeds	From Other Sources
HOSPITAL FACILITIES NO. 2 BOND FUND.	\$ 26,680,000	\$ 26,680,000	\$	\$	\$
Various Completed Projects.....				13,868,669	
7800.19 Acute Unit, Alteration....			980,608	964,145	
7800.21 Acute Unit, Misc. Alteration.....			4,134,473	4,081,892	
7800.26 Emergency Chemistry Lab/Autopsy-Eq.....			39,684	31,234	
7830.05 Elevator Addition and Alteration.....			3,437,849	3,324,926	
7830.06 General Hosp. Tower Elevator Corr. Repairs..			30,000		
7848.01 Acute Unit, Ext. Repair and Sealing.....			367,735	366,317	
8154.01 Heating and Air Conditioning Building...			2,402,562	2,394,982	
8161.01 Psychiatric Unit, Building.....			156,865	156,416	
8161.02 Olive View Psychiatric Unit-Eq.....			745		
8312.22 Rancho Site Imp. Landscape Area.....			31,696	29,411	
8318.01 Chronic Disease Building, Children.....			1,221,400	1,202,654	
8318.03 Chronic Unit Site Del. Gr. 1.....			7,715	894	
Total.....				<u>\$ 26,421,540</u>	<u>\$</u>

## MARINA DEL REY PROJECT--REVENUE FUND

The Marina del Rey Revenue Bond Resolution, Section 514, Article V, requires the Board of Supervisors to include in the County Budget Revenue received or estimated from the project and expenditures and transfers to be made from this Revenue. This appropriation for the Revenue Fund does not involve the construction project financed from bond proceeds.

REQUIREMENTS

Maintenance and Operation.....	\$ 3,200,214
Bond Interest Account.....	433,405
M & O Reserve Account.....	307,901
Bond Redemption Account.....	890,192
Improvement Account.....	<u>648,288</u>
REQUIREMENTS FROM REVENUE.....	<u>\$ 5,480,000</u>
RESERVES	
Bond Interest Account.....	\$ 76,821
M & O Reserve Account.....	1,034,823
Bond Interest Reserve Account.....	691,488
Replacement Account.....	200,000
Improvement Account.....	<u>800,000</u>
REQUIREMENTS FROM RESERVES.....	<u>\$ 2,803,132</u>
TOTAL REQUIREMENTS.....	<u>\$ 8,283,132</u>
AVAILABLE FUNDS	
Estimated Revenue	
Revenue from Use of Money and Property....	\$ 5,200,000
Fund Transfers.....	280,000
Reserves.....	<u>2,803,132</u>
TOTAL AVAILABLE FUNDS.....	<u>\$ 8,283,132</u>

OPERATIONS OF ENTERPRISE FUND--SCHEDULE 10

WATERWORKS DISTRICT NO. 1 ATHENS-WOODCREST

OPERATING DETAILS	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
<u>Operating Revenue</u>				
Water Sales.....	\$	\$	\$ 240,000	\$ 240,000
Other Services.....			3,000	3,000
Total Operating Revenue.....	\$	\$	\$ 243,000	\$ 243,000
<u>Operating Expenses</u>				
Source of Supply.....	\$	\$	\$ 104,000	\$ 104,000
Pumping Plant.....			5,000	5,000
Transmission and Distribution.....			40,000	40,000
Customer Accounts.....			24,000	24,000
Administrative and General.....			46,000	46,000
Other (Including Depreciation).....			500	500
Equipment Use Charge.....			11,300	11,300
Total Operating Expenses.....	\$	\$	\$ 230,800	\$ 230,800
Total Operating Income (or Loss).....	\$	\$	\$ 12,200	\$ 12,200
NON-OPERATING DETAILS				
<u>Non-Operating Revenues</u>				
Interest.....	\$	\$	\$ 3,000	\$ 3,000
Taxes and Assessments:				
General.....			10,526	10,614
Debt Service.....			34,670	30,314
Accumulative Capital Outlay.....			13,152	138
Homeowners and Business Inventory Exemption Revenue:				
General.....				1,217
Debt Service.....				3,553
Accumulative Capital Outlay.....				40
Other Revenue:				
General.....			1,500	69,646
Accumulative Capital Outlay.....			227,000	253,736
Contribution in Aid of Construction:				
General.....			10,000	10,000
Accumulative Capital Outlay.....			262,500	262,500
Total Non-Operating Revenue.....	\$	\$	\$ 562,348	\$ 644,758
<u>Non-Operating Expenses</u>				
Interest on Bonds:				
General.....	\$	\$	\$ 19,826	\$ 19,826
Bond Redemption:				
General.....			15,000	15,000
Other.....			1,500	1,500
Total Non-Operating Expenses.....	\$	\$	\$ 36,326	\$ 36,326
Total Non-Operating Income (or Loss).....	\$	\$	\$ 526,022	\$ 608,432
NET INCOME (or Loss).....	\$	\$	\$ 538,222	\$ 620,632
<u>Current Year Capital Outlays:</u>				
General.....	\$	\$	\$ 10,000	\$ 10,000
Accumulative Capital Outlay.....			616,000	616,000
Appropriation for Contingencies.....			23,000	23,000
Provision for Reserves.....			19,695	19,695
Estimated Delinquency.....			2,894	4,063
Less Available Fund Balance.....			133,367	52,126
Total.....	\$	\$	\$ 538,222	\$ 620,632

## OPERATIONS OF ENTERPRISE FUND—SCHEDULE 10

## WATERWORKS DISTRICT NO. 4 LANCASTER

OPERATING DETAILS	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
<u>Operating Revenue</u>				
Water Sales.....	\$	\$	\$ 1,575,000	\$ 1,575,000
<b>Total Operating Revenue.....</b>	<b>\$</b>	<b>\$</b>	<b>\$ 1,575,000</b>	<b>\$ 1,575,000</b>
<u>Operating Expenses</u>				
Source of Supply.....	\$	\$	55,000	55,000
Pumping Plant.....			595,000	595,000
Water Treatment.....			1,000	1,000
Transmission and Distribution.....			175,000	175,000
Customer Accounts.....			260,000	260,000
Administrative and General.....			390,000	390,000
Other (Including Depreciation).....			5,000	5,000
Equipment Use Charge.....			87,000	87,000
<b>Total Operating Expenses.....</b>	<b>\$</b>	<b>\$</b>	<b>\$ 1,568,000</b>	<b>\$ 1,568,000</b>
<b>Total Operating Income (or Loss).....</b>	<b>\$</b>	<b>\$</b>	<b>\$ 7,000</b>	<b>\$ 7,000</b>
<u>NON-OPERATING DETAILS</u>				
<u>Non-Operating Revenues</u>				
Interest.....	\$	\$	20,000	20,000
Taxes and Assessments:				
General.....			41,158	132,097
Debt Service.....			30,899	25,088
Accumulative Capital Outlay.....			347,368	173,932
Homeowners and Business Inventory				
Exemption Revenue:				
General.....				22,456
Debt Service.....				4,704
Accumulative Capital Outlay.....				24,490
Other Revenue:				
General.....			48,000	
Contribution in Aid of Construction:				
General.....			40,000	29,500
Accumulative Capital Outlay.....			30,000	30,000
<b>Total Non-Operating Revenue.....</b>	<b>\$</b>	<b>\$</b>	<b>\$ 557,425</b>	<b>\$ 462,267</b>
<u>Non-Operating Expenses</u>				
Interest on Bonds:				
General.....	\$	\$	5,061	5,061
Annex.....			20	20
Zone B.....			5,040	5,040
Bond Redemption:				
General.....			19,000	19,000
Annex.....			1,000	1,000
Zone B.....			2,000	2,000
Other.....			5,000	5,000
<b>Total Non-Operating Expenses.....</b>	<b>\$</b>	<b>\$</b>	<b>\$ 37,121</b>	<b>\$ 37,121</b>
<b>Total Non-Operating Income (or Loss).....</b>	<b>\$</b>	<b>\$</b>	<b>\$ 520,304</b>	<b>\$ 425,146</b>
<b>NET INCOME (or Loss).....</b>	<b>\$</b>	<b>\$</b>	<b>\$ 527,304</b>	<b>\$ 432,146</b>
Current Year Capital Outlays:				
General.....	\$	\$	40,000	40,000
Accumulative Capital Outlay.....			440,000	273,436
Appropriation for Contingencies.....			110,000	110,000
Provision for Reserves.....			24,591	24,591
Estimated Delinquency.....			19,998	21,444
Less Available Fund Balance.....			107,285	37,325
<b>Total.....</b>	<b>\$</b>	<b>\$</b>	<b>\$ 527,304</b>	<b>\$ 432,146</b>

OPERATIONS OF ENTERPRISE FUND--SCHEDULE 10

WATERWORKS DISTRICT NO. 10 WILLOWBROOK

OPERATING DETAILS	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
<u>Operating Revenue</u>				
Water Sales.....	\$	\$	\$ 152,000	\$ 143,900
Total Operating Revenue.....	\$	\$	\$ 152,000	\$ 143,900
<u>Operating Expenses</u>				
Source of Supply.....	\$	\$	\$ 37,000	\$ 37,000
Pumping Plant.....			30,000	30,000
Water Treatment.....			1,000	1,000
Transmission and Distribution.....			22,000	22,000
Customer Accounts.....			21,000	21,000
Administrative and General.....			36,000	36,000
Other (Including Depreciation).....			500	500
Equipment Use Charge.....			8,100	8,100
Total Operating Expenses.....	\$	\$	\$ 155,600	\$ 155,600
Total Operating Income (or Loss).....	\$	\$	\$ (3,600)	\$ (11,700)
NON-OPERATING DETAILS				
<u>Non-Operating Revenues</u>				
Interest.....	\$	\$	\$ 500	\$ 500
Taxes and Assessments:				
General.....			44,159	35,305
Accumulative Capital Outlay.....			1,050	885
Homeowners and Business Inventory Exemption Revenue:				
General.....				7,361
Accumulative Capital Outlay.....				183
Other Revenue:				
General.....			100	100
Contribution in Aid of Construction:				
General.....			6,000	6,000
Total Non-Operating Revenue.....	\$	\$	\$ 51,809	\$ 50,334
<u>Non-Operating Expenses</u>				
Interest on Loan.....	\$	\$	\$ 5,000	\$ 5,000
Principal Payment on Loan.....			13,000	13,000
Total Non-Operating Expenses.....	\$	\$	\$ 18,000	\$ 18,000
Total Non-Operating Income (or Loss).....	\$	\$	\$ 33,809	\$ 32,334
NET INCOME (or Loss).....	\$	\$	\$ 30,209	\$ 20,634
Current Year Capital Outlays:				
General.....	\$	\$	\$ 10,000	\$ 6,314
Appropriation for Contingencies.....			17,000	
Provision of Reserves.....			5,000	5,000
Estimated Delinquency.....			2,209	3,840
Less Available Fund Balance.....			4,000	5,480*
Total.....	\$	\$	\$ 30,209	\$ 20,634

\*Indicates red figure

OPERATIONS OF ENTERPRISE FUND--SCHEDULE 10

WATERWORKS DISTRICT NO. 13 LOMITA

OPERATING DETAILS	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
<u>Operating Revenue</u>				
Water Sales.....	\$	\$	\$ 520,000	\$ 495,000
Other Services.....			20,000	20,000
Total Operating Revenue.....	\$	\$	\$ 540,000	\$ 515,000
<u>Operating Expenses</u>				
Source of Supply.....	\$	\$	\$ 209,000	\$ 209,000
Pumping Plant.....			15,000	15,000
Water Treatment.....			1,000	1,000
Transmission and Distribution.....			120,000	120,000
Customer Accounts.....			56,000	56,000
Administrative and General.....			115,000	115,000
Other (Including Depreciation).....			2,500	2,500
Equipment Use Charge.....			27,500	27,500
Total Operating Expenses.....	\$	\$	\$ 546,000	\$ 546,000
Total Operating Income (or Loss).....	\$	\$	\$ (6,000)	\$ (31,000)
NON-OPERATING DETAILS				
<u>Non-Operating Revenues</u>				
Interest.....	\$	\$	\$ 20,000	\$ 20,000
Taxes and Assessments:				
General.....			115,675	169,925
Debt Service.....			37,824	30,484
Accumulative Capital Outlay.....			210,399	32,451
Homeowners and Business Inventory Exemption Revenue:				
General.....				18,977
Debt Service.....				4,047
Accumulative Capital Outlay.....				4,052
Other Revenue:				
General.....			5,000	5,000
Contribution in Aid of Construction:				
General.....			35,000	24,750
Accumulative Capital Outlay.....			150,000	150,000
Total Non-Operating Revenue.....	\$	\$	\$ 573,898	\$ 459,716
<u>Non-Operating Expenses</u>				
Interest on Bonds:				
General.....	\$	\$	\$ 98	\$ 98
Narbonne Ranch #2 Annex.....			17,145	17,145
240th Street Annex.....			675	675
Bond Redemption:				
General.....			1,000	1,000
Narbonne Ranch #2 Annex.....			18,000	18,000
240th Street Annex.....			1,000	1,000
Other.....			1,000	1,000
Total Non-Operating Expenses.....	\$	\$	\$ 38,918	\$ 38,918
Total Non-Operating Income (or Loss).....	\$	\$	\$ 534,980	\$ 420,798
NET INCOME (or Loss).....	\$	\$	\$ 528,980	\$ 389,798
Current Year Capital Outlays:				
General.....	\$	\$	\$ 40,000	\$ 40,000
Accumulative Capital Outlay.....			440,000	328,312
Appropriation for Contingencies.....			55,000	55,000
Provision for Reserves.....			27,228	27,228
Estimated Delinquency.....			17,913	12,656
Less Available Fund Balance.....			51,161	73,398
Total.....	\$	\$	\$ 528,980	\$ 389,798

OPERATIONS OF ENTERPRISE FUND--SCHEDULE 10  
 WATERWORKS DISTRICT NO. 16 MIRAMONTE PARK

OPERATING DETAILS	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
<u>Operating Revenue</u>				
Water Sales.....	\$	\$	\$ 110,000	\$ 106,150
Total Operating Revenue.....	\$	\$	\$ 110,000	\$ 106,150
<u>Operating Expenses</u>				
Source of Supply.....	\$	\$	\$ 24,600	\$ 19,600
Pumping Plant.....			35,000	24,014
Water Treatment.....			500	500
Transmission and Distribution.....			18,000	12,000
Customer Accounts.....			10,500	10,500
Administrative and General.....			21,000	21,000
Other (Including Depreciation).....			500	500
Equipment Use Charge.....			5,000	5,000
Total Operating Expenses.....	\$	\$	\$ 115,100	\$ 93,114
Total Operating Income (or Loss).....	\$	\$	\$ (5,100)	\$ 13,036
NON-OPERATING DETAILS				
<u>Non-Operating Revenues</u>				
Interest.....	\$	\$	\$ 500	\$ 500
Taxes and Assessment:				
General.....			31,473	21,735
Debt Service.....			1,318	1,070
Accumulative Capital Outlay.....			277	252
Homeowners and Business Inventory Exemption Revenue:				
General.....				3,431
Debt Service.....				168
Accumulative Capital Outlay.....				38
Other Revenue:				
General.....			600	600
Contribution in Aid of Construction:				
General.....			7,000	7,000
Total Non-Operating Revenue.....	\$	\$	\$ 41,168	\$ 34,794
<u>Non-Operating Expenses</u>				
Interest on Loan.....	\$	\$	\$ 6,000	\$ 6,000
Principal Payment on Loan.....			10,000	10,000
Interest on Bonds:				
General.....			357	357
Bond Redemption:				
General.....			1,000	1,000
Total Non-Operating Expenses.....	\$	\$	\$ 17,357	\$ 17,357
Total Non-Operating Income (or Loss).....	\$	\$	\$ 23,811	\$ 17,437
NET INCOME (or Loss).....	\$	\$	\$ 18,711	\$ 30,473
Current Year Capital Outlays:				
General.....	\$	\$	\$ 7,000	\$ 7,000
Appropriation for Contingencies.....			9,000	
Provision for Reserves.....			6,169	6,169
Estimated Delinquency.....			1,546	2,192
Less Available Fund Balance.....			5,004	15,112*
Total.....	\$	\$	\$ 18,711	\$ 30,473

\*Indicates red figure

## OPERATIONS OF ENTERPRISE FUND--SCHEDULE 10

## WATERWORKS DISTRICT NO. 21 KAGEL CANYON

OPERATING DETAILS	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
<u>Operating Revenue</u>				
Water Sales.....	\$	\$	\$ 35,000	\$ 29,430
Total Operating Revenue.....	\$	\$	\$ 35,000	\$ 29,430
<u>Operating Expenses</u>				
Source of Supply.....	\$	\$	\$ 9,000	\$ 7,000
Pumping Plant.....			17,000	14,000
Water Treatment.....			500	500
Transmission and Distribution.....			7,000	4,682
Customer Accounts.....			5,500	5,500
Administrative and General.....			7,000	5,000
Other (Including Depreciation).....			500	500
Equipment Use Charge.....			1,600	1,600
Total Operating Expenses.....	\$	\$	\$ 48,100	\$ 38,782
Total Operating Income (or Loss).....	\$	\$	\$ (13,100)	\$ (9,352)
NON-OPERATING DETAILS				
<u>Non-Operating Revenues</u>				
Taxes and Assessments:				
General.....	\$	\$	\$ 29,471	\$ 20,741
Homeowners and Business Inventory Exemption Revenue:				
General.....				7,529
Other Revenue:				
General.....			100	100
Contribution in Aid of Construction:				
General.....			2,000	
Total Non-Operating Revenue.....	\$	\$	\$ 31,571	\$ 28,370
<u>Non-Operating Expenses</u>				
Interest on Loan.....	\$	\$	\$ 5,000	\$ 5,000
Principal Payment on Loan.....			3,000	3,000
Total Non-Operating Expenses.....	\$	\$	\$ 8,000	\$ 8,000
Total Non-Operating Income (or Loss).....	\$	\$	\$ 23,571	\$ 20,370
NET INCOME (or Loss).....	\$	\$	\$ 10,471	\$ 11,018
Current Year Capital Outlays:				
General.....	\$	\$	\$ 4,000	\$ 2,000
Appropriation for Contingencies.....			5,000	
Estimated Delinquency.....			1,471	2,539
Less Available Fund Balance.....				6,479*
Total.....	\$	\$	\$ 10,471	\$ 11,018

\*Indicates red figure

OPERATIONS OF ENTERPRISE FUND—SCHEDULE 10

WATERWORKS DISTRICT NO. 22 LIBERTY ACRES

OPERATING DETAILS	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
<u>Operating Revenue</u>				
Water Sales.....	\$	\$	\$ 270,000	\$ 253,880
Other Services.....			5,000	5,000
Total Operating Revenue.....	\$	\$	\$ 275,000	\$ 258,880
<u>Operating Expenses</u>				
Source of Supply.....	\$	\$	\$ 123,000	\$ 123,000
Pumping Plant.....			4,000	4,000
Transmission and Distribution.....			35,000	35,000
Customer Accounts.....			40,000	40,000
Administrative and General.....			77,000	77,000
Other (Including Depreciation).....			2,000	2,000
Equipment Use Charge.....			20,000	20,000
Total Operating Expenses.....	\$	\$	\$ 301,000	\$ 301,000
Total Operating Income (or Loss).....	\$	\$	\$ (26,000)	\$ (42,120)
NON-OPERATING DETAILS				
<u>Non-Operating Revenues</u>				
Interest.....	\$	\$	\$ 25,000	\$ 25,000
Taxes and Assessments:				
General.....			26,266	66,075
Debt Service.....			6,726	6,753
Accumulative Capital Outlay.....			52,517	2,002
Homeowners and Business Inventory Exemption Revenue:				
General.....				14,589
Debt Service.....				1,508
Accumulative Capital Outlay.....				343
Other Revenue:				
General.....			1,000	1,000
Debt Service.....			15,000	15,000
Contribution in Aid of Construction:				
General.....			10,000	10,000
Total Non-Operating Revenue.....	\$	\$	\$ 136,509	\$ 142,270
<u>Non-Operating Expenses</u>				
Interest on Bonds:				
General.....	\$	\$	722	722
Annex.....			7,480	7,480
Bond Redemption:				
General.....			2,500	2,500
Annex.....			11,000	11,000
Total Non-Operating Expenses.....	\$	\$	\$ 21,702	\$ 21,702
Total Non-Operating Income (or Loss).....	\$	\$	\$ 114,807	\$ 120,568
NET INCOME (or Loss).....	\$	\$	\$ 88,807	\$ 78,448
Current Year Capital Outlays:				
General.....	\$	\$	\$ 15,000	\$ 10,000
Appropriation for Contingencies.....			30,000	10,321
Provision for Reserves.....			325,841	278,560
Estimated Delinquency.....			4,109	2,528
Less Available Fund Balance.....			286,143	222,961
Total.....	\$	\$	\$ 88,807	\$ 78,448

## OPERATIONS OF ENTERPRISE FUND--SCHEDULE 10

## WATERWORKS DISTRICT NO. 24 PEARBLOSSOM

OPERATING DETAILS	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
<u>Operating Revenue</u>				
Water Sales.....	\$	\$	\$ 21,500	\$ 21,500
Other Services.....			1,000	1,000
Total Operating Revenue.....	\$	\$	\$ 22,500	\$ 22,500
<u>Operating Expenses</u>				
Source of Supply.....	\$	\$	\$ 2,800	\$ 2,800
Pumping Plant.....			13,000	13,000
Transmission and Distribution.....			5,500	5,500
Customer Accounts.....			5,100	5,100
Administrative and General.....			7,700	7,700
Other (Including Depreciation).....			500	500
Equipment Use Charge.....			1,300	1,300
Total Operating Expenses.....	\$	\$	\$ 35,900	\$ 35,900
Total Operating Income (or Loss).....	\$	\$	\$ (13,400)	\$ (13,400)
NON-OPERATING DETAILS				
<u>Non-Operating Revenues</u>				
Interest.....	\$	\$	\$ 2,000	\$ 2,000
Taxes and Assessments:				
General.....			13,684	14,237
Debt Service.....			13,416	14,919
Other Revenue:				
General.....			400	400
Contribution in Aid of Construction:				
General.....			7,000	1,242
Total Non-Operating Revenue.....	\$	\$	\$ 36,500	\$ 32,798
<u>Non-Operating Expenses</u>				
Interest on Bonds:				
General.....	\$	\$	\$ 7,317	\$ 7,317
Bond Redemption:				
General.....			8,000	8,000
Total Non-Operating Expenses.....	\$	\$	\$ 15,317	\$ 15,317
Total Non-Operating Income (or Loss).....	\$	\$	\$ 21,183	\$ 17,481
NET INCOME (or Loss).....	\$	\$	\$ 7,783	\$ 4,081
Current Year Capital Outlays:				
General.....	\$	\$	\$ 10,000	\$ 10,000
Appropriation for Contingencies.....			4,000	4,000
Provision for Reserves.....			42,571	42,571
Estimated Delinquency.....			1,354	3,207
Less Available Fund Balance.....			50,142	55,697
Total.....	\$	\$	\$ 7,783	\$ 4,081

OPERATIONS OF ENTERPRISE FUND--SCHEDULE 10

WATERWORKS DISTRICT NO. 26 EL PORTO BEACH

OPERATING DETAILS	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
<u>Operating Revenue</u>				
Water Sales.....	\$	\$	\$ 66,700	\$ 55,925
Total Operating Revenue.....	\$	\$	\$ 66,700	\$ 55,925
<u>Operating Expenses</u>				
Source of Supply.....	\$	\$	\$ 44,500	\$ 44,500
Pumping Plant.....			300	300
Transmission and Distribution.....			5,000	5,000
Customer Accounts.....			8,200	8,200
Administrative and General.....			12,500	12,500
Other (Including Depreciation).....			500	500
Equipment Use Charge.....			3,200	3,200
Total Operating Expenses.....	\$	\$	\$ 74,200	\$ 74,200
Total Operating Income (or Loss).....	\$	\$	\$ (7,500)	\$ (18,275)
NON-OPERATING DETAILS				
<u>Non-Operating Revenues</u>				
Interest.....	\$	\$	\$ 2,000	\$
Taxes and Assessments:				
Debt Service.....			1,460	1,301
Other Revenue:				
General.....			500	
Contribution in Aid of Construction:				
General.....			5,000	
Accumulative Capital Outlay.....				200,000
Total Non-Operating Revenue.....	\$	\$	\$ 8,960	\$ 201,301
<u>Non-Operating Expenses</u>				
Interest on Bonds:				
Debt Service.....	\$	\$	\$ 638	\$ 638
Bond Redemption:				
Debt Service.....			1,000	1,000
Total Non-Operating Expenses.....	\$	\$	\$ 1,638	\$ 1,638
Total Non-Operating Income (or Loss).....	\$	\$	\$ 7,322	\$ 199,663
NET INCOME (or Loss).....	\$	\$	\$ (178)	\$ 181,388
Current Year Capital Outlays:				
General.....	\$	\$	\$ 7,000	\$ 7,000
Appropriation for Contingencies.....			7,000	7,000
Provision for Reserves.....			21,098	221,098
Estimated Delinquency.....			73	39
Less Available Fund Balance.....			35,349	53,749
Total.....	\$	\$	\$ (178)	\$ 181,388

OPERATIONS OF ENTERPRISE FUND--SCHEDULE 10

WATERWORKS DISTRICT NO. 27 LITTLE ROCK

OPERATING DETAILS	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
<u>Operating Revenue</u>				
Water Sales.....	\$	\$	\$ 39,000	\$ 39,000
Other Services.....			20,000	20,000
Total Operating Revenue.....	\$	\$	\$ 59,000	\$ 59,000
<u>Operating Expenses</u>				
Source of Supply.....	\$	\$	\$ 6,000	\$ 6,000
Pumping Plant.....			37,000	25,359
Transmission and Distribution.....			4,000	4,000
Customer Accounts.....			9,500	9,500
Administrative and General.....			10,500	10,500
Other (Including Depreciation).....			500	500
Equipment Use Charge.....			2,700	2,700
Total Operating Expenses.....	\$	\$	\$ 70,200	\$ 58,559
Total Operating Income (or Loss).....	\$	\$	\$ (11,200)	\$ 441
NON-OPERATING DETAILS				
<u>Non-Operating Revenues</u>				
Interest.....	\$	\$	\$ 500	\$ 500
Taxes and Assessments:				
General.....			2,104	1,626
Homeowners and Business Inventory Exemption Revenue:				
General.....				337
Other Revenue:				
General.....			15,700	15,400
Contribution in Aid of Construction:				
General.....			5,000	5,000
Total Non-Operating Revenue.....	\$	\$	\$ 23,304	\$ 22,863
NET INCOME (or Loss).....	\$	\$	\$ 12,104	\$ 23,304
 Current Year Capital Outlays:				
General.....	\$	\$	\$ 7,000	\$ 5,000
Appropriation for Contingencies.....			5,000	
Provision for Reserves.....			15,000	15,000
Estimated Delinquency.....			104	175
Less Available Fund Balance.....			15,000	3,129*
Total.....	\$	\$	\$ 12,104	\$ 23,304

\*Indicates red figure

OPERATIONS OF ENTERPRISE FUND--SCHEDULE 10

WATERWORKS DISTRICT NO. 29 MALIBU

OPERATING DETAILS	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
<u>Operating Revenue</u>				
Water Sales.....	\$	\$	\$ 1,610,000	\$ 1,610,000
Total Operating Revenue.....	\$	\$	\$ 1,610,000	\$ 1,610,000
<u>Operating Expenses</u>				
Source of Supply.....	\$	\$	\$ 530,000	\$ 530,000
Pumping Plant.....			280,000	280,000
Water Treatment.....			1,000	1,000
Transmission and Distribution.....			190,000	190,000
Customer Accounts.....			155,000	155,000
Administrative and General.....			400,000	400,000
Other (Including Depreciation).....			5,000	5,000
Equipment Use Charge.....			41,000	41,000
Total Operating Expenses.....	\$	\$	\$ 1,602,000	\$ 1,602,000
Total Operating Income (or Loss).....	\$	\$	\$ 8,000	\$ 8,000
NON-OPERATING DETAILS				
<u>Non-Operating Revenues</u>				
Interest.....	\$	\$	\$ 70,000	\$ 70,000
Taxes and Assessments:				
General.....			242,105	383,674
Debt Service.....			478,647	488,803
Accumulative Capital Outlay.....			600,000	388,301
Other Revenue:				
General.....			13,000	13,000
Contribution in Aid of Construction:				
General.....			70,000	70,000
Total Non-Operating Revenue.....	\$	\$	\$ 1,473,752	\$ 1,413,778
<u>Non-Operating Expenses</u>				
Interest on Bonds:				
Debt Service.....	\$	\$	\$ 284,435	\$ 284,435
Bond Redemption:				
Debt Service.....			206,000	206,000
Other.....			3,000	3,000
Total Non-Operating Expenses.....	\$	\$	\$ 493,435	\$ 493,435
Total Non-Operating Income (or Loss).....	\$	\$	\$ 980,317	\$ 920,343
NET INCOME (or Loss).....	\$	\$	\$ 988,317	\$ 928,343
Current Year Capital Outlays:				
General.....	\$	\$	\$ 350,000	\$ 350,000
Accumulative Capital Outlay.....			680,000	474,056
Appropriation for Contingencies.....			130,000	130,000
Provision for Reserves.....			719,738	349,738
Estimated Delinquency.....			66,037	113,469
Less Available Fund Balance.....			957,458	488,920
Total.....	\$	\$	\$ 988,317	\$ 928,343

## OPERATIONS OF ENTERPRISE FUND--SCHEDULE 10

## WATERWORKS DISTRICT NO. 33 SUN VILLAGE

OPERATING DETAILS	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
<u>Operating Revenue</u>				
Water Sales.....	\$	\$	\$ 48,000	\$ 48,000
Total Operating Revenue.....	\$	\$	\$ 48,000	\$ 48,000
<u>Operating Expenses</u>				
Source of Supply.....	\$	\$	\$ 24,000	\$ 24,000
Pumping Plant.....			2,000	2,000
Transmission and Distribution.....			21,000	21,000
Customer Accounts.....			13,000	13,000
Administrative and General.....			14,000	14,000
Other (Including Depreciation).....			1,000	1,000
Equipment Use Charge.....			2,700	2,700
Total Operating Expenses.....	\$	\$	\$ 77,700	\$ 77,700
Total Operating Income (or Loss).....	\$	\$	\$ (29,700)	\$ (29,700)
NON-OPERATING DETAILS				
<u>Non-Operating Revenues</u>				
Interest.....	\$	\$	\$ 4,000	\$ 1,095
Taxes and Assessments:				
General.....			37,894	32,696
Debt Service.....			37,372	42,348
Accumulative Capital Outlay.....			10,526	12,210
Other Revenue:				
General.....			700	700
Accumulative Capital Outlay.....			1,000	1,000
Contribution in Aid of Construction:				
General.....			7,000	1,000
Total Non-Operating Revenue.....	\$	\$	\$ 98,492	\$ 91,049
<u>Non-Operating Expenses</u>				
Interest on Bonds:				
General.....	\$	\$	\$ 21,250	\$ 21,250
Zone A.....			6,960	6,960
Bond Redemption:				
General.....			12,000	12,000
Zone A.....			3,000	3,000
Total Non-Operating Expenses.....	\$	\$	\$ 43,210	\$ 43,210
Total Non-Operating Income (or Loss).....	\$	\$	\$ 55,282	\$ 47,839
NET INCOME (or Loss).....	\$	\$	\$ 25,582	\$ 18,139
<u>Current Year Capital Outlays:</u>				
General.....	\$	\$	\$ 20,000	\$ 20,000
Appropriation for Contingencies.....			8,000	8,000
Provision for Reserves.....			57,706	57,706
Estimated Delinquency.....			4,287	9,413
Less Available Fund Balance.....			64,411	76,980
Total.....	\$	\$	\$ 25,582	\$ 18,139

OPERATIONS OF ENTERPRISE FUND--SCHEDULE 10

WATERWORKS DISTRICT NO. 34 DESERT VIEW HIGHLANDS

OPERATING DETAILS	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
<u>Operating Revenue</u>				
Water Sales.....	\$	\$	\$ 140,000	\$ 140,000
Total Operating Revenue.....	\$	\$	\$ 140,000	\$ 140,000
<u>Operating Expenses</u>				
Source of Supply.....	\$	\$	\$ 95,000	\$ 95,000
Pumping Plant.....			30,000	30,000
Transmission and Distribution.....			20,000	20,000
Customer Accounts.....			19,000	19,000
Administrative and General.....			28,000	28,000
Other (Including Depreciation).....			1,000	1,000
Equipment Use Charge.....			6,500	6,500
Total Operating Expenses.....	\$	\$	\$ 199,500	\$ 199,500
Total Operating Income (or Loss).....	\$	\$	\$ (59,500)	\$ (59,500)
NON-OPERATING DETAILS				
<u>Non-Operating Revenues</u>				
Interest.....	\$	\$	\$ 3,000	\$ 3,000
Taxes and Assessments:				
General.....			36,798	18,778
Debt Service.....			15,597	15,619
Accumulative Capital Outlay.....			13	13,429
Homeowners and Business Inventory Exemption Revenue:				
General.....				2,514
Debt Service.....				2,079
Accumulative Capital Outlay.....				1,771
Other Revenue:				
General.....			500	500
Accumulative Capital Outlay.....			3,000	3,000
Contribution in Aid of Construction:				
General.....			7,000	44,870
Total Non-Operating Revenue.....	\$	\$	\$ 65,908	\$ 105,560
<u>Non-Operating Expenses</u>				
Interest on Bonds:				
Debt Service.....	\$	\$	\$ 12,713	\$ 12,713
Bond Redemption:				
Debt Service.....			5,000	5,000
Total Non-Operating Expenses.....	\$	\$	\$ 17,713	\$ 17,713
Total Non-Operating Income (or Loss).....	\$	\$	\$ 48,195	\$ 87,847
NET INCOME (or Loss).....	\$	\$	\$ (11,305)	\$ 28,347
Current Year Capital Outlays:				
General.....	\$	\$	\$ 10,000	\$ 10,000
Accumulative Capital Outlay.....			23,000	23,000
Appropriation for Contingencies.....			14,000	
Provision for Reserves.....			11,300	11,300
Estimated Delinquency.....			2,555	5,822
Less Available Fund Balance.....			72,160	21,775
Total.....	\$	\$	\$ (11,305)	\$ 28,347

## OPERATIONS OF ENTERPRISE FUND--SCHEDULE 10

## WATERWORKS DISTRICT NO. 35 NORTHEAST LOS ANGELES COUNTY

OPERATING DETAILS	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
<u>Operating Revenue</u>				
Water Sales.....	\$	\$	\$ 12,500	\$ 12,500
Total Operating Revenue.....	\$	\$	\$ 12,500	\$ 12,500
<u>Operating Expenses</u>				
Source of Supply.....	\$	\$	\$ 11,000	\$ 11,000
Pumping Plant.....			28,000	28,000
Transmission and Distribution.....			10,000	10,000
Customer Accounts.....			7,500	7,500
Administrative and General.....			11,000	11,000
Other (Including Depreciation).....			500	500
Equipment Use Charge.....			1,100	1,100
Total Operating Expenses.....	\$	\$	\$ 69,100	\$ 69,100
Total Operating Income (or Loss).....	\$	\$	\$ (56,600)	\$ (56,600)
NON-OPERATING DETAILS				
<u>Non-Operating Revenues</u>				
Interest.....	\$	\$	\$ 30,000	\$ 2,000
Taxes and Assessments:				
Debt Service.....			43,849	52,340
Accumulative Capital Outlay.....			347,368	317,085
Other Revenue:				
General.....			600	600
Contribution in Aid of Construction:				
General.....			16,500	3,302
Total Non-Operating Revenue.....	\$	\$	\$ 438,317	\$ 375,327
<u>Non-Operating Expenses</u>				
Interest on Bonds:				
Debt Service.....	\$	\$	\$ 36,588	\$ 36,588
Bond Redemption:				
Debt Service.....			15,000	15,000
Other.....			500	500
Total Non-Operating Expenses.....	\$	\$	\$ 52,088	\$ 52,088
Total Non-Operating Income (or Loss).....	\$	\$	\$ 386,229	\$ 323,239
NET INCOME (or Loss).....	\$	\$	\$ 329,629	\$ 266,639
<u>Current Year Capital Outlays:</u>				
General.....	\$	\$	\$ 45,000	\$ 45,000
Accumulative Capital Outlay.....			720,000	681,491
Appropriation for Contingencies.....			11,000	11,000
Provision for Reserves.....			67,938	17,938
Estimated Delinquency.....			19,560	51,718
Less Available Fund Balance.....			533,869	540,508
Total.....	\$	\$	\$ 329,629	\$ 266,639

OPERATIONS OF ENTERPRISE FUND--SCHEDULE 10

WATERWORKS DISTRICT NO. 36 VAL VERDE

OPERATING DETAILS	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
<u>Operating Revenue</u>				
Water Sales.....	\$	\$	\$ 45,000	\$ 45,000
Total Operating Revenue.....	\$	\$	\$ 45,000	\$ 45,000
<u>Operating Expenses</u>				
Source of Supply.....	\$	\$	\$ 4,000	\$ 4,000
Pumping Plant.....			20,000	20,000
Water Treatment.....			1,000	1,000
Transmission and Distribution.....			8,000	8,000
Customer Accounts.....			6,000	6,000
Administrative and General.....			10,500	10,500
Other (Including Depreciation).....			500	500
Equipment Use Charge.....			1,500	1,500
Total Operating Expenses.....	\$	\$	\$ 51,500	\$ 51,500
Total Operating Income (or Loss).....	\$	\$	\$ (6,500)	\$ (6,500)
NON-OPERATING DETAILS				
<u>Non-Operating Revenues</u>				
Interest.....	\$	\$	\$ 3,000	\$
Taxes and Assessments:				
General.....			8,411	6,715
Debt Service.....			17,692	17,026
Homeowners and Business Inventory				
Exemption Revenue:				
General.....				423
Debt Service.....				1,074
Other Revenue:				
General.....			15,700	11,187
Contribution in Aid of Construction:				
General.....			7,000	
Total Non-Operating Revenue.....	\$	\$	\$ 51,803	\$ 36,425
<u>Non-Operating Expenses</u>				
Interest on Bonds:				
Debt Service.....	\$	\$	\$ 12,848	\$ 12,848
Bond Redemption:				
Debt Service.....			9,000	9,000
Other.....			200	200
Total Non-Operating Expenses.....	\$	\$	\$ 22,048	\$ 22,048
Total Non-Operating Income (or Loss).....	\$	\$	\$ 29,755	\$ 14,377
NET INCOME (or Loss).....	\$	\$	\$ 23,255	\$ 7,877
<u>Current Year Capital Outlays:</u>				
General.....	\$	\$	\$ 7,000	\$ 7,000
Appropriation for Contingencies.....			5,000	5,000
Provision for Reserves.....			35,829	35,829
Estimated Delinquency.....			1,265	2,452
Less Available Fund Balance.....			25,839	42,404
Total.....	\$	\$	\$ 23,255	\$ 7,877

## OPERATIONS OF ENTERPRISE FUND--SCHEDULE 10

## WATERWORKS DISTRICT NO. 37 ACTON

OPERATING DETAILS	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
<u>Operating Revenue</u>				
Water Sales.....	\$	\$	\$ 6,000	\$ 6,000
Total Operating Revenue.....	\$	\$	\$ 6,000	\$ 6,000
<u>Operating Expenses</u>				
Source of Supply.....	\$	\$	\$ 4,500	\$ 4,500
Pumping Plant.....			11,500	11,500
Transmission and Distribution.....			3,000	3,000
Customer Accounts.....			4,000	4,000
Administrative and General.....			6,500	6,500
Other (Including Depreciation).....			500	500
Equipment Use Charge.....			400	400
Total Operating Expenses.....	\$	\$	\$ 30,400	\$ 30,400
Total Operating Income (or Loss).....	\$	\$	\$ (24,400)	\$ (24,400)
NON-OPERATING DETAILS				
<u>Non-Operating Revenues</u>				
Interest.....	\$	\$	\$ 4,500	\$ 4,500
Taxes and Assessments:				
Debt Service.....			27,362	30,173
Accumulative Capital Outlay.....			42,103	39,036
Homeowners and Business Inventory Exemption Revenue:				
Debt Service.....				1,480
Accumulative Capital Outlay.....				1,009
Other Revenue:				
General.....			600	276
Contribution in Aid of Construction:				
General.....			24,000	21,430
Accumulative Capital Outlay.....			6,000	3,640
Total Non-Operating Revenue.....	\$	\$	\$ 104,565	\$ 102,494
<u>Non-Operating Expenses</u>				
Interest on Bonds:				
Debt Service.....	\$	\$	\$ 21,875	\$ 21,875
Bond Redemption:				
Debt Service.....			10,000	10,000
Other.....			700	700
Total Non-Operating Expenses.....	\$	\$	\$ 32,575	\$ 32,575
Total Non-Operating Income (or Loss).....	\$	\$	\$ 71,990	\$ 69,919
NET INCOME (or Loss).....	\$	\$	\$ 47,590	\$ 45,519
<u>Current Year Capital Outlays:</u>				
General.....	\$	\$	\$ 30,000	\$ 30,000
Accumulative Capital Outlay.....			55,000	55,000
Appropriation for Contingencies.....			4,000	4,000
Provision for Reserves.....			60,782	60,782
Estimated Delinquency.....			3,467	7,967
Less Available Fund Balance.....			105,659	112,230
Total.....	\$	\$	\$ 47,590	\$ 45,519

OPERATIONS OF ENTERPRISE FUND--SCHEDULE 10  
 WATERWORKS DISTRICT NO. 38 LAKE LOS ANGELES

OPERATING DETAILS	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
<u>Operating Revenue</u>				
Water Sales.....	\$	\$	\$ 32,000	\$ 32,000
Total Operating Revenue.....	\$	\$	\$ 32,000	\$ 32,000
<u>Operating Expenses</u>				
Source of Supply.....	\$	\$	\$ 3,500	\$ 3,500
Pumping Plant.....			31,000	31,000
Transmission and Distribution.....			2,500	2,500
Customer Accounts.....			2,600	2,600
Administrative and General.....			3,400	3,400
Other (Including Depreciation).....			500	500
Equipment Use Charge.....			230	230
Total Operating Expenses.....	\$	\$	\$ 43,730	\$ 43,730
Total Operating Income (or Loss).....	\$	\$	\$ (11,730)	\$ (11,730)
NON-OPERATING DETAILS				
<u>Non-Operating Revenues</u>				
Interest.....	\$	\$	\$ 1,000	\$ 1,000
Taxes and Assessments:				
General.....			5,262	4,138
Homeowners and Business Inventory Exemption Revenue:				
General.....				37
Other Revenue:				
General.....			3,730	18,619
Contribution in Aid of Construction:				
General.....			15,000	15,000
Total Non-Operating Revenue.....	\$	\$	\$ 24,992	\$ 38,794
NET INCOME (or Loss).....	\$	\$	\$ 13,262	\$ 27,064
Current Year Capital Outlays:				
General.....	\$	\$	\$ 15,000	\$ 15,000
Appropriation for Contingencies.....			4,000	4,000
Estimated Delinquency.....			262	625
Less Available Fund Balance.....			6,000	7,439*
Total.....	\$	\$	\$ 13,262	\$ 27,064

\*Indicates red figure

## OPERATIONS OF ENTERPRISE FUND--SCHEDULE 10

## WATERWORKS DISTRICT NO. 39 ROCK CREEK

OPERATING DETAILS	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
<u>Operating Revenue</u>				
Water Sales.....	\$	\$	\$ 16,200	\$ 16,200
Total Operating Revenue.....	\$	\$	\$ 16,200	\$ 16,200
<u>Operating Expenses</u>				
Source of Supply.....	\$	\$	\$ 3,000	\$ 3,000
Pumping Plant.....			10,000	10,000
Transmission and Distribution.....			14,000	14,000
Customer Accounts.....			5,000	5,000
Administrative and General.....			6,000	6,000
Other (Including Depreciation).....			500	500
Equipment Use Charge.....			900	900
Total Operating Expenses.....	\$	\$	\$ 39,400	\$ 39,400
Total Operating Income (or Loss).....	\$	\$	\$ (23,200)	\$ (23,200)
NON-OPERATING DETAILS				
<u>Non-Operating Revenues</u>				
Interest.....	\$	\$	\$ 3,500	\$ 3,500
Taxes and Assessments:				
General.....			20,000	20,383
Debt Service.....			31,065	42,177
Accumulative Capital Outlay.....				549
Other Revenue:				
General.....			700	700
Contribution in Aid of Construction:				
General.....			7,000	7,000
Accumulative Capital Outlay.....			500	500
Total Non-Operating Revenue.....	\$	\$	\$ 62,765	\$ 74,809
<u>Non-Operating Expenses</u>				
Interest on Loan.....	\$	\$	\$ 500	\$ 500
Principal Payment on Loan.....			1,000	1,000
Interest on Bonds:				
General.....			19,431	19,431
Zone A.....			6,960	6,960
Bond Redemption:				
General.....			6,000	6,000
Zone A.....			3,000	3,000
Other.....			500	500
Total Non-Operating Expenses.....	\$	\$	\$ 37,391	\$ 37,391
Total Non-Operating Income (or Loss).....	\$	\$	\$ 25,374	\$ 37,418
NET INCOME (or Loss).....	\$	\$	\$ 2,174	\$ 14,218
<u>Current Year Capital Outlays:</u>				
General.....	\$	\$	\$ 7,000	\$ 7,000
Appropriation for Contingencies.....			4,000	2,764
Provision for Reserves.....			19,858	19,858
Estimated Delinquency.....			2,552	6,758
Less Available Fund Balance.....			31,236	22,162
Total.....	\$	\$	\$ 2,174	\$ 14,218

OPERATIONS OF ENTERPRISE FUND--SCHEDULE 10

MARINA DEL REY WATER SYSTEM

OPERATING DETAILS	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
<u>Operating Revenue</u>				
Other Services.....	\$	\$	\$ 77,000	\$ 77,000
Total Operating Revenue.....	\$	\$	\$ 77,000	\$ 77,000
<u>Operating Expenses</u>				
Source of Supply.....	\$	\$	\$ 2,000	\$ 2,000
Pumping Plant.....			1,000	1,000
Transmission and Distribution.....			25,000	25,000
Customer Accounts.....			5,000	5,000
Administrative and General.....			25,000	25,000
Other (Including Depreciation).....			15,000	15,000
Equipment Use Charge.....			4,000	4,000
Total Operating Expenses.....	\$	\$	\$ 77,000	\$ 77,000
Total Operating Income (or Loss).....	\$	\$	\$	\$

OPERATIONS OF ENTERPRISE FUND--SCHEDULE 10

WATERWORKS DISTRICT JOINT FUND

OPERATING DETAILS	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
<u>Operating Revenue</u>				
Other Services.....	\$	\$	\$ 942,630	\$ 247,230
Total Operating Revenue.....	\$	\$	\$ 942,630	\$ 247,230
<u>Operating Expenses</u>				
Transmission and Distribution.....	\$	\$	\$ 600,000	\$ 78,450
Customer Accounts.....			100,000	13,075
Administrative and General.....			100,000	13,075
Total Operating Expenses.....	\$	\$	\$ 800,000	\$ 104,600
Total Operating Income (or Loss).....	\$	\$	\$ 142,630	\$ 142,630
<u>NON-OPERATING DETAILS</u>				
<u>Non-Operating Revenues</u>				
Contribution in Aid of Construction.....	\$	\$	\$ 75,000	\$ 75,000
Total Non-Operating Revenue.....	\$	\$	\$ 75,000	\$ 75,000
NET INCOME (or Loss).....	\$	\$	\$ 217,630	\$ 217,630
Current Year Capital Outlays.....	\$	\$	\$ 217,630	\$ 217,630

SUMMARY OF ENTERPRISE BUDGETS

Waterworks Districts and Funds	REQUIREMENTS				
	Appropriations	Appropriations for Contingencies	Provisions for Reserve**	Estimated Delinquency	Total
No. 1 General.....\$	242,300	\$ 23,000	\$	1,064	\$ 266,364
No. 1 Debt Service.....	34,826		19,695	2,999	57,520
No. 1 Accumulative Capital					
Outlay.....	616,000				616,000
No. 4 General.....	1,613,000	110,000		7,602	1,730,602
No. 4 Debt Service (General)....	24,061		21,351	1,234	46,646
No. 4 Debt Service (Annex).....	1,020				1,020
No. 4 Debt Service (Zone B)....	7,040		3,240	703	10,983
No. 4 Accumulative Capital					
Outlay.....	273,436			11,905	285,341
No. 10 General.....	179,914			3,748	183,662
No. 10 Accumulative Capital					
Outlay.....			5,000(a)	92	5,092
No. 13 General.....	587,000	55,000		9,315	651,315
No. 13 Debt Service (General)...	1,098		533	47	1,678
No. 13 Debt Service (Annex No. 1).....	35,145		26,370	1,601	63,116
No. 13 Debt Service (Annex No. 2).....	1,675		325	11	2,011
No. 13 Accumulative Capital					
Outlay.....	328,312			1,682	329,994
No. 16 General.....	116,114			2,065	118,179
No. 16 Debt Service.....	1,357		1,169	101	2,627
No. 16 Accumulative Capital					
Outlay.....			5,000(a)	26	5,026
No. 21 General.....	48,782			2,539	51,321
No. 22 General.....	311,000	10,321		2,389	323,710
No. 22 Debt Service (General)...	3,222		2,334	89	5,645
No. 22 Debt Service (Annex).....	18,480		3,507	50	22,037
No. 22 Accumulative Capital					
Outlay.....			272,719(b)		272,719
No. 24 General.....	45,900	4,000		1,566	51,466
No. 24 Debt Service.....	15,317		11,571	1,641	26,529
No. 24 Accumulative Capital					
Outlay.....			31,000(c)		31,000
No. 26 General.....	81,200	7,000			88,200
No. 26 Debt Service.....	1,638		1,098	39	2,775
No. 26 Accumulative Capital					
Outlay.....			220,000(d)		220,000
No. 27 General.....	63,559			175	63,734
No. 27 Accumulative Capital					
Outlay.....			15,000(a)		15,000
No. 29 General.....	1,955,000	130,000		34,530	2,119,530
No. 29 Debt Service.....	490,435		349,738	43,992	884,165
No. 29 Accumulative Capital					
Outlay.....	474,056			34,947	509,003
No. 33 General.....	97,700	8,000		3,596	109,296
No. 33 Debt Service (General)...	33,250		12,346	3,647	49,243
No. 33 Debt Service (Zone A)....	9,960		7,360	827	18,147
No. 33 Accumulative Capital					
Outlay.....			38,000(a)	1,343	39,343
No. 34 General.....	209,500			2,254	211,754
No. 34 Debt Service.....	17,713		11,300	1,898	30,911
No. 34 Accumulative Capital					
Outlay.....	23,000			1,670	24,670

--SCHEDULE 10-A

MEANS OF FINANCING						Actual Tax Rate Per \$100 of Assessed Val.
Estimated Fund Balance Available	Estimated Revenues (Other than current Property Taxes)	Total	Current Property Tax Unsecured	to Balance Budget Secured		
\$ 71,113*	\$ 326,863	\$ 10,614	\$	\$ 10,614	\$ .1246	
23,653	3,553	30,314	419	29,895	.3510	
99,586	516,276	138	138			
48,451*	1,646,956	132,097	21,028	111,069	.1103	
24,052	3,045	19,549	1,524	18,025	.0180	
1,020						
3,785	1,659	5,539	119	5,420	9.2441	
56,919	54,490	173,932		173,932	.1727	
9,504*	157,861	35,305	924	34,381	.8867	
4,024	183	885	35	850	.0220	
102,367*	583,757	169,925	2,613	167,312	.3851	
686	102	890	28	862	.0020	
30,147	3,838	29,081	1,153	27,928	.2441	
1,441	57	513	6	507	.1055	
143,491	154,052	32,451	2,902	29,549	.0630	
21,237*	117,681	21,735	1,884	19,851	.9332	
1,389	163	1,070	96	974	.0453	
4,736	38	252		252	.0118	
6,479*	37,059	20,741	55	20,686	3.3349	
51,834*	309,469	66,075	863	65,212	.3035	
2,503	566	2,576	140	2,436	.0114	
1,918	15,942	4,177	58	4,119	.0566	
270,374	343	2,002	2,002			
11,087	26,142	14,237		14,237	.8075	
13,610		14,919		14,919	.8462	
31,000						
32,275	55,925					
1,474		1,301		1,301	.0294	
20,000	200,000					
18,129*	80,237	1,626	9	1,617	.1082	
15,000						
27,144*	1,763,000	383,674		383,674	.4469	
395,362		488,803		488,803	.5693	
120,702		388,301		388,301	.4522	
25,805	50,795	32,696		32,696	1.2916	
16,087		33,156		33,156	1.3093	
3,955		9,192		9,192	3.3840	
26,133	1,000	12,210		12,210	.4324	
2,092	190,834	18,773	671	18,107	.2009	
13,213	2,079	15,619	369	15,250	.1692	
6,470	4,771	13,429	11	13,418	.1489	

## SUMMARY OF ENTERPRISE BUDGETS

Waterworks Districts and Funds	REQUIREMENTS				Total
	Appropriations	Appropriations for Contingencies	Provisions for Reserve**	Estimated Delinquency	
Waterworks Districts--Continued					
No. 35 General.....	114,600	11,000			125,600
No. 35 Debt Service.....	51,538		17,933	7,327	76,853
No. 35 Accumulative Capital					
Outlay.....	631,491			44,391	725,882
No. 36 General.....	58,700	5,000		697	64,397
No. 36 Debt Service.....	21,848		10,229	1,755	33,832
No. 36 Accumulative Capital					
Outlay.....			25,600(a)		25,600
No. 37 General.....	61,100	4,000			65,100
No. 37 Debt Service.....	31,875		20,782	3,470	56,127
No. 37 Accumulative Capital					
Outlay.....	55,000		40,000(a)	4,497	99,497
No. 38 General.....	58,730	4,000		625	63,355
No. 39 General.....	48,400	2,764		1,334	52,998
No. 39 Debt Service (General)...	25,431		9,998	2,175	37,604
No. 39 Debt Service (Zone A)....	9,960		3,860	2,700	21,520
No. 39 Accumulative Capital					
Outlay.....			1,000(a)	49	1,049
Marina del Rey Water System -					
General.....	77,000				77,000
Waterworks Districts Joint Fund.	322,230				322,230
Total Waterworks Districts.....	\$ 9,579,963	\$ 374,085	\$ 1,193,063	\$ 250,907	\$ 11,398,013

\*Indicates red figure

\*\* General Reserve Unless Otherwise Indicated

- (a) Fixed Assets Replacement Reserve
- (b) Additions and Betterments Expansion Reserve \$252,719
- Fixed Assets Replacement Reserve 20,000
- (c) Additions and Betterments Expansion Reserve \$ 22,000
- Fixed Assets Replacement Reserve 9,000
- (d) Additions and Betterments Expansion Reserve \$200,000
- Fixed Assets Replacement Reserve 20,000

--SCHEDULE 10-A--Continued

MEANS OF FINANCING					
Estimated Fund Balance Available	Estimated Revenues (Other than current Property Taxes)	Total	Current Property Tax Unsecured	to Balance Budget Secured	Actual Tax Rate Per \$100 of Assessed Val.
107,198	18,402				
24,513		52,340		52,340	.5995
408,797		317,085		317,085	3.6316
1,072	56,610	6,715	152	6,563	.3635
15,732	1,074	17,026	515	16,511	.9146
25,600					
32,844	32,256				
24,474	1,480	30,173	91	30,082	1.0073
54,912	5,549	39,036	54	38,982	1.3053
7,439*	66,656	4,138	4	4,134	.1140
5,215	27,400	20,383		20,383	2.3230
13,428		24,176		24,176	2.7553
3,519		18,001		18,001	16.3460
	500	549		549	.0626
	77,000				
	322,230				
<u>\$ 1,762,596</u>	<u>\$ 6,917,998</u>	<u>\$ 2,717,424</u>	<u>\$ 37,863</u>	<u>\$ 2,679,561</u>	<u>\$</u>

## SUMMARY OF SPECIAL DISTRICT

District and Fund	REQUIREMENTS				
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
<b>Drainage Maintenance Districts</b>					
District No. 4.....\$	13,350	\$ 1,000	\$ 4,000	\$	\$ 18,350
District No. 5.....	128,400	10,000	32,451	2,432	173,283
District No. 11.....	1,850	150	600		2,600
District No. 12.....	10,050	1,000	4,000	114	15,164
<b>Total Drainage Maintenance Districts.....\$</b>	<b>153,650</b>	<b>\$ 12,150</b>	<b>\$ 41,051</b>	<b>\$ 2,546</b>	<b>\$ 209,397</b>
<b>Fire Protection Districts</b>					
Consolidated.....\$	55,488,024	\$ 554,880	\$ 5,694,045	\$ 1,614,136	\$ 63,351,085
Dominguez.....	1,386,199	13,862	346,811	52,571	1,799,443
Universal City.....	602,523	6,025	147,149		755,697
Wrightwood.....	2,488	25		148	2,661
<b>Total Fire Protection Districts.\$</b>	<b>57,479,234</b>	<b>\$ 574,792</b>	<b>\$ 6,188,005</b>	<b>\$ 1,666,855</b>	<b>\$ 65,908,886</b>
<b>Flood Control District</b>					
General.....\$	47,749,013	\$ 600,000	\$ 2,100,000	\$ 662,211	\$ 51,111,224
Debt Service (Storm Drain No. 1 Bonds).....	7,392,838		594,340	208,170	8,195,348
Debt Service (Storm Drain No. 2 Bonds).....	11,121,253		1,671,402	310,192	13,102,847
Debt Service (Storm Drain No. 3 Bonds).....	17,070,788		3,739,265	438,914	21,248,967
Debt Service (Storm Drain No. 4 Bonds).....	17,052,200		8,835,475	428,129	26,315,804
D.D.I. General.....	5,982,280	598,228	200,000	150,321	6,930,829
<b>Total Flood Control District....\$</b>	<b>106,368,372</b>	<b>\$ 1,198,228</b>	<b>\$ 17,140,482</b>	<b>\$ 2,197,937</b>	<b>\$ 126,905,019</b>
<b>Garbage Disposal Districts</b>					
Athens-Woodcrest-Olivita.....\$	115,832	\$ 10,704	\$ 44,500	\$ 7,578	\$ 178,614
Belvedere.....	737,057	70,159	292,365	40,402	1,139,983
Clifton Heights.....	14,687	1,398	5,815	419	22,319
Firestone.....	727,828	70,447	292,950	57,204	1,148,429
Malibu.....	112,158	10,940	45,413	6,302	174,813
Mesa Heights.....	182,433	17,556	72,655	10,402	283,046
Walnut Park.....	56,915	5,324	22,145	1,545	85,929
West Hollywood-Sherman.....	218,833	19,876	82,475	20,996	342,180
<b>Total Garbage Disposal Districts.....\$</b>	<b>2,165,743</b>	<b>\$ 206,404</b>	<b>\$ 858,318</b>	<b>\$ 144,848</b>	<b>\$ 3,375,313</b>
<b>Area-Wide Landscape Maintenance Districts</b>					
District No. 1.....\$	75,828	\$ 15,166	\$ 25,273	\$ 687	\$ 116,954
District No. 11.....	49,572	9,914	16,522	1,614	77,622
<b>Total Area-Wide Landscape Maintenance Districts.....\$</b>	<b>125,400</b>	<b>\$ 25,080</b>	<b>\$ 41,795</b>	<b>\$ 2,301</b>	<b>\$ 194,576</b>

BUDGETS--SCHEDULE 11

MEANS OF FINANCING				Actual Tax Rate Per \$100 of Assessed Val.
Available Financing	Total	Current Property Tax to Unsecured	Balance Budget Secured	
\$ 18,350	\$	\$	\$	\$
111,143	62,140	1,325	60,815	.0677
2,553	47		47	.0033
11,358	3,806		3,806	1.0694
<hr/>				
\$ 143,404	\$ 65,993	\$ 1,325	\$ 64,668	\$
<hr/>				
\$ 18,741,944	\$ 44,609,141	\$ 3,656,398	\$ 40,952,743	\$ .7865
1,030,103	769,340	138,367	630,973	.3789
371,445	384,252	95,537	288,715	2.1233
273	2,388	4	2,384	.8529
<hr/>				
\$ 20,143,765	\$ 45,765,121	\$ 3,890,306	\$ 41,874,815	\$
<hr/>				
\$ 27,884,255	\$ 23,226,969	\$ 1,153,260	\$ 22,073,709	\$ .0943
995,711	7,199,637	260,636	6,939,001	.0297
2,377,156	10,725,691	385,957	10,339,734	.0442
6,100,273	15,148,694	518,198	14,630,496	.0625
11,582,734	14,733,070	462,073	14,270,997	.0610
1,755,592	5,175,237	164,531	5,010,706	.0214
<hr/>				
\$ 50,695,721	\$ 76,209,298	\$ 2,944,655	\$ 73,264,643	\$
<hr/>				
\$ 83,625	\$ 94,989	\$ 871	\$ 94,118	\$ .3534
533,190	606,793	67,433	539,360	.3600
9,653	12,666	121	12,545	.2187
575,978	572,451	111,953	460,498	.7101
52,482	122,331	1,065	121,266	.2332
127,443	155,603	2,342	153,261	.2318
40,936	44,993	1,680	43,313	.2271
122,664	219,516	15,085	204,431	.1461
<hr/>				
\$ 1,545,971	\$ 1,829,342	\$ 200,550	\$ 1,628,792	\$
<hr/>				
\$ 47,453	\$ 69,501	\$ 717	\$ 68,784	\$ .1632
33,219	44,403	4,035	40,368	.1050
<hr/>				
\$ 80,672	\$ 113,904	\$ 4,752	\$ 109,152	\$

## SUMMARY OF SPECIAL DISTRICT

District and Fund	REQUIREMENTS				
	Appropriations		General Reserve	Estimated Delinquency	Total
	Appropriations	Contingencies			
<b>Local Landscape Maintenance</b>					
Districts					
District No. 2.....\$	21,238	\$ 4,248	\$ 7,079	\$ 3	\$ 32,568
District No. 3.....	18,752	3,750	6,250	233	28,985
District No. 4.....	18,375	3,675	6,124	168	28,342
District No. 5.....	18,236	3,647	6,078	29	27,990
District No. 12.....	26,220	5,244	8,739		40,203
District No. 13.....	7,030	1,406	2,343		10,779
District No. 22.....	123,154	6,000	15,000	5,146	149,300
<b>Total Local Landscape Maintenance Districts.....\$</b>	<b>233,005</b>	<b>\$ 27,970</b>	<b>\$ 51,613</b>	<b>\$ 5,579</b>	<b>\$ 318,167</b>
<b>Lighting Districts</b>					
Altadena.....\$	172,746	\$ 17,214	\$ 57,382	\$ 5,613	\$ 252,955
American Manor.....	8,477	847	2,825	66	12,215
Angeles Vista.....	64,595	6,459	21,531	2,845	95,430
Athens.....	263,015	26,241	87,471	15,755	392,482
Baldwin Park.....	762			38	800
Bell.....	195,335	19,333	64,445	8,209	287,322
Bell Gardens.....	200,418	20,041	59,509	8,003	287,971
Belvedere.....	182,158	17,965	59,886	12,494	272,503
Berendo.....	3,317	332	1,105	26	4,780
Broadland.....	4,644	464	1,548	214	6,870
California.....	35,111	3,511	5,073	987	44,682
California-Zone 12.....	76			11	87
City Terrace.....	98,042	9,654	32,180	5,604	145,480
Colima.....	14,939	1,494	4,979	126	21,538
Crenshaw.....	311,385	31,078	63,347	14,445	420,255
Denley.....	6,668	666	2,222	57	9,613
Dittmar.....	3,886	388	1,295	33	5,602
Dolores.....	102,641	10,264	34,213	7,307	154,425
Esther.....	4,107	411	1,369	33	5,920
Flynn.....	3,363	336	1,121	25	4,845
Foster.....	38,459	3,846	12,819	304	55,428
Foxdale.....	70,895	7,089	23,631	637	102,252
Foxdale-Zone 46.....	1,144			446	1,590
Garó.....	344,345	34,434	114,781	5,296	498,856
Garó-Zone 183.....	258				258
Garvey.....	27,251	1,150		1,199	29,600
Greenhedge.....	5,688	569	1,896	98	8,251
Greenleaf.....	14,470	1,447	4,280	270	20,467
Greer.....	2,513	251	838	109	3,711
Hacienda Heights.....	26,287	2,629	8,762	553	38,231
Haskins.....	4,992	499	1,664	78	7,233
Imperial Crest.....	1,327	133	442	10	1,912
Industrial.....	28,094	2,809	9,364	3,154	43,421
Javelin.....	3,053	305	1,017	48	4,423
Kagel Canyon.....	4,976	498	1,658	355	7,487
Kern.....	379,883	37,313	124,377	17,102	558,675
La Canada.....	51,100	4,450	14,833	1,296	71,679
La Crescenta.....	4,277			233	4,510
La Crescenta-Zone 5.....	94				94
Lake Marie.....	107,332	10,733	35,777	1,090	154,932
Lakewood.....	1,990	199	663	16	2,868
Lancaster.....	361,852	36,185	120,617	8,495	527,149
Lancaster Heights.....	8,736	874	2,912	925	13,447
Lawndale.....	279,143	27,914	93,047	7,623	407,727
Layton Vista.....	25,041	2,444	8,147	190	35,822

BUDGETS--SCHEDULE 11--Continued

MEANS OF FINANCING				Actual Tax Rate Per \$100 of Assessed Val.
Available Financing	Total	Current Property Tax to Unsecured	Balance Budget Secured	
\$ 31,875	\$ 693	\$ 330	\$ 363	\$ .0040
17,327	11,658		11,658	.2324
19,781	8,561	147	8,414	.2281
26,531	1,459		1,459	.0251
40,023	180	180		
10,779				
46,007	103,293	356	102,937	.7049
<hr/>				
\$ 192,323	\$ 125,844	\$ 1,013	\$ 124,831	\$
<hr/>				
\$ 140,927	\$ 112,028	\$ 2,986	\$ 109,042	\$ .3643
6,786	5,429	91	5,338	.1719
44,074	51,356	1,567	49,789	.3282
196,490	195,992	26,561	169,431	.4013
181	619	5	614	.0587
133,269	154,053	10,289	143,764	.2916
108,737	179,234	10,547	168,687	.5595
110,828	161,675	9,336	152,339	.7529
2,693	2,087	12	2,075	.2612
4,092	2,778		2,778	.4933
19,392	25,290	63	25,227	.4319
107*	194		194	.0873
67,271	78,209	967	77,242	.8559
11,020	10,518	407	10,111	.3601
164,870	255,385	11,579	243,806	.5533
5,084	4,529	8	4,521	.3821
3,074	2,528	18	2,510	.3115
80,867	73,558	3,627	69,931	.2961
3,305	2,615	7	2,608	.2372
2,853	1,992	35	1,957	.2901
32,073	23,355	78	23,277	.3333
52,697	49,555	240	49,315	.4548
5,197*	6,787		6,787	.4026
288,179	210,677	2,586	208,091	.3493
255	3	3		
9,307	20,293	134	20,159	.4409
4,303	3,948	18	3,930	.2488
8,170	12,297	793	11,504	.2804
1,935	1,776		1,776	.3435
21,879	16,352	227	16,125	.2168
4,511	2,722	12	2,710	.3475
1,118	794	2	792	.2602
23,221	20,200	11,629	8,571	.0971
2,401	2,022	15	2,007	.2810
4,563	2,924	9	2,915	.4603
253,505	305,170	12,689	292,481	.4796
40,572	31,107	1,693	29,414	.0599
752	3,758	497	3,261	.0657
94				
68,444	86,488	1,689	84,799	.3854
2,230	638		638	.1004
270,259	256,890	21,398	235,492	.4380
6,478	6,969	48	6,921	1.3108
167,775	239,952	13,256	226,696	.4049
21,081	14,741	257	14,484	.3408

## SUMMARY OF SPECIAL DISTRICT

District and Fund	REQUIREMENTS				Total
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	
<b>Lighting Districts--Continued</b>					
Lomita.....	141,277	14,127	47,092	5,864	208,360
Longden.....	272,432	27,043	42,815	6,988	349,278
Los Nietos.....	11,620	1,162	3,873	324	16,979
Lucile.....	3,319	332	1,106	55	4,812
Manhattan.....	7,669	707	2,556		10,932
Midcrest.....	24,505	2,451	8,168	203	35,327
Mines.....	62,334	6,233	20,778	541	89,886
Miraleste.....	1,267	127	422	8	1,824
Montrose.....	27,255	2,726	9,085	434	39,500
Nestor.....	7,255	726	2,418	229	10,628
Newgate.....	16,388	1,638	5,462	159	23,647
Newhall.....	319,820	31,982	17,057	12,407	381,266
Palmdale.....	142,808	14,281	47,602	4,566	209,257
Piedmont.....	112,000	11,200	37,333	6,192	166,725
Poppy Fields.....	21,378	2,018	5,435	612	29,443
Redondo.....	3,539	354	1,179	85	5,157
Riverside.....	1,549			28	1,577
San Dimas.....	1,363			211	1,574
Sativa.....	43,748	4,375	14,582	5,846	68,551
Sepulveda.....	15,998	1,599	5,332	523	23,452
Stephenson-Laguna.....	727,571	71,757	239,190	58,837	1,097,355
Sunnybrook.....	23,254	2,325	7,751	184	33,514
Trumbull.....	2,101	210	700	17	3,028
Val Verde.....	10,616	1,062	3,538	1,335	16,551
Walnut.....	9,552	955	2,098	354	12,959
West Hollywood.....	191,081	17,937	31,734	23,661	264,413
West Knoll.....	74,853	7,424	24,745	5,934	112,956
West Whittier.....	4,425	443	1,475	38	6,381
Willowbrook.....	84,676	8,408	22,993	7,795	123,872
<b>Total Lighting Districts.....</b>	<b>\$ 5,834,538</b>	<b>\$ 576,071</b>	<b>\$ 1,689,545</b>	<b>\$ 274,848</b>	<b>\$ 8,375,002</b>
<b>Lighting Maintenance Districts</b>					
No. 411.....	\$ 4,051	\$ 345	\$ 1,150	\$ 30	\$ 5,576
No. 540.....	13,423	1,282	4,274	122	19,101
No. 588.....	81,070	4,137	9,485	537	95,229
No. 669.....	5,982	538	1,794	69	8,383
No. 691.....	1,683	108	361	66	2,218
No. 760.....	2,662	206	687	14	3,569
No. 865.....	10,870	1,027	3,423	198	15,518
No. 941.....	161,971	12,534	41,780	3,491	219,776
No. 1007.....	85,847	8,385	27,949	4,983	127,164
No. 1395.....	16,741	1,674	5,580	136	24,131
No. 1396.....	1,916	192	126	90	2,324
No. 1400.....	53,621	5,362	13,763	458	73,204
No. 1400-Zone 2.....	62			299	361
No. 1456.....	124,452	12,445	41,484	1,098	179,479
No. 1472.....	1,990	199	255	17	2,461
No. 1517.....	16,860	1,686	5,620	134	24,300
No. 1560.....	8,404	840	2,801	136	12,181
No. 1565.....	679				679
No. 1575.....	3,634	253		80	3,967
No. 1600.....	2,543	254	847	21	3,665
No. 1608.....	26,972	2,697	7,099	819	37,587
No. 1608-Zone 2.....	108			64	172
No. 1613.....	75,101	7,510	25,033	3,404	111,048

BUDGETS--SCHEDULE 11-Continued

MEANS OF FINANCING					Actual Tax Rate Per \$100 of Assessed Val.
Available Financing	Total	Current Property Tax to Unsecured	Balance Budget Secured		
98,730	109,630	4,302	105,328	.2419	
141,463	207,815	6,918	200,897	.3480	
7,300	9,679	612	9,067	.3216	
2,310	2,502	78	2,424	.2123	
10,391	541	541			
19,836	15,491	55	15,436	.2223	
47,609	42,277	1,051	41,226	.2359	
755	1,069	265	804	.6039	
18,616	20,884	651	20,233	.1758	
6,556	4,072	112	3,960	.3004	
11,141	12,506	106	12,400	.4005	
90,007	291,259	13,354	277,905	.3806	
108,701	100,556	5,656	94,900	.4843	
83,842	82,883	4,114	78,769	.6547	
13,962	15,481	19	15,462	.7156	
2,542	2,615	36	2,579	.0668	
401	1,176	486	690	.0686	
154	1,420	7	1,413	.7879	
34,990	33,561	2,472	31,089	1.3382	
12,037	11,415	627	10,788	.2640	
542,457	554,898	83,580	471,318	.7642	
19,605	13,909	48	13,861	.3525	
1,738	1,290	5	1,285	.2993	
8,742	7,809	16	7,793	1.4467	
3,851	9,108	970	8,138	.2809	
20,362	244,051	14,413	229,638	.2528	
49,485	63,471	5,361	58,110	.1187	
2,707	3,674	70	3,604	.0891	
52,025	71,847	5,037	66,810	1.4781	
<b>\$ 3,798,626</b>	<b>\$ 4,576,376</b>	<b>\$ 296,340</b>	<b>\$ 4,280,036</b>	<b>\$</b>	
\$ 2,486	\$ 3,090	\$ 60	\$ 3,030	\$ .4895	
6,895	12,206		12,206	.4388	
41,308	53,921	218	53,703	.7748	
6,997	1,386		1,386	.4801	
1,239	979	24	955	.9694	
3,272	297		297	.0309	
5,158	10,360	420	9,940	.5731	
101,822	117,954	1,556	116,398	.5707	
44,086	83,078	22	83,056	.2790	
10,470	13,661		13,661	.1807	
407	1,917	104	1,813	1.4553	
27,365	45,839	6	45,833	.3148	
5,637*	5,998		5,998	.9500	
69,630	109,849	2	109,847	.3580	
671	1,790		1,790	.2498	
10,815	13,485	74	13,411	.3395	
5,335	6,846	13	6,833	.2019	
679					
1,279	2,688		2,688	.1609	
1,545	2,120		2,120	.2870	
10,223	27,364	55	27,309	.5184	
1,120*	1,292		1,292	.2000	
42,559	68,489	398	68,091	.2658	

## SUMMARY OF SPECIAL DISTRICT

District and Fund	REQUIREMENTS				
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
<b>Lighting Maintenance Districts</b>					
--Continued					
No. 1616.....	36,359	3,636	12,119	3,038	55,152
No. 1620.....	2,577	258	859	21	3,715
No. 1625.....	6,831	683	2,277	109	9,900
No. 1633.....	11,724	1,172	1,661	1,494	16,051
No. 1660.....	14,440	1,444	723	118	16,725
No. 1670.....	68,696	6,869	22,898	1,751	100,214
No. 1676.....	103,128	10,812	6,188	6,552	131,680
No. 1686.....	2,686	269	895	103	3,953
No. 1687.....	150,770	15,077	50,256	5,895	221,998
No. 1687-Zone 3.....	588			4	592
No. 1696.....	4,202	420	1,400	31	6,053
No. 1697.....	274,403	27,440	64,963	7,967	374,773
No. 1697-Zone 5.....	120			52	172
No. 1697-Zone 6.....	15			7	22
No. 1720.....	2,433	243	811	19	3,506
No. 1741.....	97,835	9,784	32,612	1,670	141,901
No. 1744.....	323,113	32,251	107,504	6,252	469,120
No. 1759.....	10,859	1,086	3,619	181	15,745
No. 1766.....	5,404	540	1,801	156	7,901
No. 1770.....	174,311	17,431	58,103	6,780	256,625
No. 1770-Zone 7.....	75			3	78
No. 1770-Zone 9.....	400			134	534
No. 1770-Zone 12.....	65			3	68
No. 1770-Zone 13.....	290			98	388
No. 1770-Zone 14.....	70			3	73
No. 1770-Zone 24.....	280			97	377
No. 1770-Zone 25.....	205			72	277
No. 1847.....	37,329			681	38,010
No. 1847-Zone 1.....	648			22	670
No. 1847-Zone 4.....				314	314
No. 1847-Zone 5.....	150			7	157
No. 1847-Zone 6.....				96	96
No. 1864.....	13,083	1,308	4,361	120	18,872
No. 1864-Zone 1.....	501			5	506
No. 1865.....	246,064	24,546	81,821	4,393	356,824
No. 1866.....	273,040	27,304	91,013	4,834	396,191
No. 1866-Zone 1.....	37			94	131
No. 1867.....	284,735	28,474	94,911	2,120	410,240
No. 1868.....	4,202	420	1,400	33	6,055
No. 1940.....	2,165	217	722	142	3,246
No. 1956.....	14,360	1,436	4,787	112	20,695
No. 1960.....	42,478	4,248	14,159	730	61,615
No. 1960-Zone 3.....				9	9
No. 2255.....	3,593	299	997	78	4,967
No. 2261.....	3,552	194		27	3,773
No. 2274.....	1,494	36		50	1,580
No. 2301.....	1,293	69	143	6	1,511
No. 2310.....	1,585	99	75	55	1,814
No. 2311.....	2,278	168	318	17	2,781
No. 2321.....	868	27	89		984
No. 2328.....	3,101	250	833	46	4,230
No. 2345.....	1,808	121	287	72	2,288
No. 2353.....	972	11		9	992
No. 2379.....	2,414			129	2,543
No. 2387.....	755			4	759

BUDGETS--SCHEDULE 11--Continued

MEANS OF FINANCING				Actual Tax Rate Per \$100 of Assessed Val.
Available Financing	Total	Current Property Tax to Unsecured	Balance Budget Secured	
17,081	38,071	95	37,976	.4066
1,594	2,121	13	2,108	.4607
4,434	5,466	12	5,454	.2127
3,583	12,468	13	12,455	.4578
4,883	11,842		11,842	.3545
40,995	59,219	850	58,369	.3090
21,557	110,123	914	109,209	.2428
1,743	2,210	150	2,060	.2872
74,281	147,717	342	147,375	.6537
157	435		435	.1655
2,847	3,206	37	3,169	.2857
103,619	271,154	5,587	265,567	.3233
878*	1,050		1,050	.6392
124*	146		146	.1887
1,543	1,963		1,963	.3148
58,158	83,743	203	83,540	.3156
153,295	315,825	3,190	312,635	.4919
6,664	9,081		9,081	.3441
3,504	4,397	1,267	3,130	.3318
85,981	170,644	1,125	169,519	.3225
	78		78	.0443
2,161*	2,695		2,695	.5996
	68		68	.0543
1,572*	1,960		1,960	.6863
	73		73	.0268
1,572*	1,949		1,949	1.0289
1,179*	1,456		1,456	.9899
3,888	34,122	46	34,076	.4734
118	552		552	.1206
5,972*	6,286		6,286	.8400
	157		157	.0705
1,837*	1,933		1,933	.8000
6,866	12,006		12,006	.4222
5*	511		511	.2503
137,004	219,820	142	219,678	.1583
153,915	242,276	546	241,730	.3818
1,762*	1,893		1,893	1.2200
197,196	213,044	968	212,076	.3244
2,701	3,354		3,354	.5176
1,620	1,626	44	1,582	.3144
9,435	11,260		11,260	.4012
25,106	36,509		36,509	.2074
190*	199		199	.2600
2,345	2,622	1	2,621	.2961
1,021	2,752		2,752	.3586
732	848		848	.4524
841	670		670	.5132
894	920		920	.3680
1,064	1,717		1,717	.2970
984				
1,879	2,351	50	2,301	.3358
1,086	1,202		1,202	.3461
669	323		323	.3309
686	1,857		1,857	.3241
294	465		465	.4228

## SUMMARY OF SPECIAL DISTRICT

District and Fund	REQUIREMENTS				
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
Lighting Maintenance Districts					
—Continued					
No. 2421.....	2,152	155	336	15	2,658
No. 2430.....	5,901	530	1,452	105	7,988
No. 2440.....	1,118			41	1,159
No. 2454.....	1,937	134	348	13	2,432
No. 2482.....	1,038			20	1,058
No. 10000.....	4,277	179		98	4,554
No. 10002.....	2,154	155	518	4	2,831
No. 10003.....	7,169	608		120	7,897
No. 10005.....	1,501	150	500	228	2,379
No. 10006.....	210,641	21,064	70,213	3,483	305,401
No. 10007.....	6,652	665	2,217	114	9,648
No. 10008.....	1,742	174	580	34	2,530
No. 10010.....	3,096	310	1,032	28	4,466
No. 10011 (Zone A).....	10,030			747	10,777
No. 10011 (Zone B).....	431,200	42,920	93,473	12,436	580,029
No. 10012.....	2,923	232	726	22	3,903
No. 10013.....	11,389	1,139	3,796	683	17,007
No. 10014.....	6,524	652	2,174	448	9,798
No. 10016.....	5,013	501	106	113	5,733
No. 10017.....	553	55	184	4	796
No. 10018.....	3,554	355	1,185	30	5,124
No. 10023.....	18,151	1,815	6,050	598	26,614
No. 10024.....	1,137	54	69	5	1,265
No. 10025.....	837			5	842
No. 10027.....	14,377	1,378	4,592	781	21,128
No. 10028.....	42,025	3,802	12,675	2,268	60,770
No. 10030.....	5,289	529	1,763	264	7,845
No. 10032.....	127,513	12,751	42,504	3,401	136,169
No. 10033.....	19,668	1,907	6,356	155	28,086
No. 10034.....	60,180	6,018	20,060	1,115	87,373
No. 10036.....	3,162	316	1,054	26	4,558
No. 10037.....	294			3	297
No. 10038.....	854	85	284	6	1,229
No. 10040.....	1,106	111	368	9	1,594
No. 10041.....	773	73	257	24	1,127
No. 10042.....	36,822			267	37,089
No. 10043.....	5,213	521	1,737	38	7,509
No. 10045 (Zone A).....	268,288	26,679	88,929	855	384,751
No. 10045 (Zone B).....	34,626			2,249	36,875
No. 10047.....	1,660	166	553	26	2,405
No. 10049.....	5,234			173	5,407
No. 10050.....	2,627			24	2,651
No. 10051.....	13,321	1,332	2,703	751	18,107
No. 10052.....	92,865	498		3,370	96,733
No. 10054.....	6,097	610	2,032	40	8,779
No. 10055.....	9,260	926	3,086	152	13,424
No. 10056.....	38,560	3,856	12,853	1,904	57,173
No. 10057.....	24,184	2,418	8,061	1,264	35,927
No. 10058.....	871	87	290	33	1,281
No. 10059.....	2,264	226	154	21	2,665
No. 10060.....	57,238	5,724	19,079	2,699	84,740
No. 10061.....	34,379	3,378	11,259	297	49,313
No. 10062.....	61,115	6,112	20,371	996	88,594
No. 10063.....	9,875	988	3,291	506	14,660
No. 10066.....	390,740	39,014	130,046	10,699	570,499
No. 10067.....	10,245	1,024	3,415	177	14,861

BUDGETS--SCHEDULE 11--Continued

MEANS OF FINANCING				Actual Tax Rate Per \$100 of Assessed Val.
Available Financing	Total	Current Property Tax to Unsecured	Balance Budget Secured	
1,075	1,583		1,583	.4757
2,716	5,272		5,272	.2634
464	695		695	.5860
1,087	1,345	4	1,341	.3414
21	1,037		1,037	.1397
1,263	3,291		3,291	.9361
2,352	479		479	.2193
1,888	6,009		6,009	.2747
852	1,527	3	1,524	1.4212
129,963	175,438	1,258	174,180	.3941
3,911	5,737		5,737	.3088
772	1,758	43	1,715	.3326
1,595	2,871		2,871	.2751
118*	10,895	212	10,683	.1079
154,773	425,256	10,700	414,556	.3708
1,699	2,204		2,204	.7085
8,465	8,542	2	8,540	.5930
4,722	5,076	92	4,984	.5301
62	5,671	16	5,655	.1550
366	430		430	.1487
2,047	3,077		3,077	.5434
11,646	14,968		14,968	.1038
761	504		504	.2812
264	578		578	.4085
8,100	13,028		13,028	.1877
15,406	45,364		45,364	.0893
2,560	5,285		5,285	.2926
72,756	113,413	44	113,369	.2692
11,437	16,649	1,145	15,504	.3522
30,850	56,523	763	55,760	.4816
1,904	2,654		2,654	.1395
7*	304		304	.0221
575	654		654	.0539
659	935		935	.0515
301	826		826	.2720
8,190	28,899	2,165	26,734	.2780
3,672	3,837	6	3,831	.2322
293,688	91,063	5,558	85,505	.1642
2,649	34,226	2,091	32,135	.0875
916	1,489	617	872	.1131
539*	5,946	150	5,796	.4161
18	2,633	151	2,482	.3551
4,377	13,730	1,202	12,528	.1730
10,430	86,303	2,048	84,255	.2503
3,266	5,513	1,451	4,062	.4951
5,295	8,129	496	7,633	.3431
29,856	27,317	112	27,205	.2534
12,152	23,775	2,694	21,081	.1744
418	863	20	843	.9992
257	2,408	247	2,161	.5755
35,127	49,613	4,622	44,991	.3177
15,699	33,614	3,867	29,747	.1055
31,321	57,273	7,468	49,805	.1777
6,210	8,450	9	8,441	.3998
281,425	289,074	21,585	267,489	.3703
5,765	9,096	203	8,893	.3594

## SUMMARY OF SPECIAL DISTRICT

District and Fund	REQUIREMENTS				
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
Lighting Maintenance Districts					
—Continued					
No. 10068.....	871	87	290	137	1,385
No. 10069.....	34,007	3,400	209	915	38,531
No. 10072.....	38,322	3,832	12,774	260	55,188
No. 10073.....	4,064	406	1,354	56	5,880
No. 10074.....	21,976	2,198	7,325	1,213	32,712
No. 10075.....	9,232	923	3,077	15	13,247
No. 10076.....	115,244	11,524	38,414		165,182
No. 10152.....	1,568	157	523		2,248
Total Lighting Maintenance Districts.....	\$ 5,286,724	\$ 495,219	\$ 1,504,813	\$ 129,664	\$ 7,416,420
Recreation and Park Districts					
Bella Vista.....	\$ 7,074	\$	\$ 615	\$ 46	\$ 7,735
Hacienda.....	22,509	1,125	5,405	377	29,416
Montebello.....	88,077	3,600	15,092	1,959	108,728
Total Recreation and Park Districts.....	\$ 117,660	\$ 4,725	\$ 21,112	\$ 2,382	\$ 145,879
Sewer Maintenance Districts					
Consolidated.....	\$ 3,635,308	\$ 339,860	\$ 1,371,185	\$ 92,106	\$ 5,438,459
Consolidated-Aneta Zone.....	3,169			31	3,200
Consolidated-East Los Angeles Zone.....	215,364			1,179	216,543
Consolidated-Florence- Firestone, Willowbrook Zone.	10,109			1,914	12,023
Consolidated-Gorman Zone.....	16,149			147	16,296
Consolidated-La Habra Heights Zone.....	969			19	988
Consolidated-Lechuza Zone.....	15,449	1,500	6,437	859	24,245
Consolidated-Malibu Zone.....	40,035	4,000	16,682	1,793	62,510
Consolidated-Sandalwood Zone..	2,759			154	2,913
Consolidated-Topanga Zone.....	27,459			1,053	28,512
Consolidated-Trancas Zone.....	69,824	6,900	7,694	1,562	85,980
Marina.....	333,158	33,000	137,900	20,933	524,991
West Hollywood-Sherman.....	51,332	4,990	19,797	3,082	79,201
Total Sewer Maintenance Districts.....	\$ 4,421,084	\$ 390,250	\$ 1,559,695	\$ 124,832	\$ 6,495,861
GRAND TOTAL.....	\$ 182,185,410	\$ 3,510,889	\$ 29,096,429	\$ 4,551,792	\$ 219,344,520

BUDGETS—SCHEDULE 11-Continued

MEANS OF FINANCING					Actual Tax Rate Per \$100 of Assessed Val.
Available Financing	Total	Current Property Tax to Unsecured	Balance Budget Secured		
469	916	1	915		.7061
7,856	30,675	145	30,530		.4163
25,803	29,385	3,290	26,095		.1993
267	5,613		5,613		.5803
14,622	18,090	759	17,331		.2240
11,632	1,615	103	1,512		.0593
165,182					
2,248					
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\$ 2,961,953	\$ 4,454,467	\$ 93,889	\$ 4,360,578	\$	
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\$ 3,724	\$ 4,011	\$ 70	\$ 3,941	\$	.7690
12,470	16,946	301	16,645		.0507
54,375	54,353	948	53,405		.5243
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\$ 70,569	\$ 75,310	\$ 1,319	\$ 73,991	\$	
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\$ 2,285,386	\$ 3,153,073	\$ 82,840	\$ 3,070,233	\$	.0757
77	3,123	17	3,106		.2471
191,729	24,814	1,218	23,596		.0179
11,267*	23,290	2,020	21,270		.1743
	16,296	1,523	14,773		3.0989
6	982		982		.1004
11,972	12,273		12,273		1.6593
36,893	25,617		25,617		1.8918
335	2,578		2,578		.6499
7,449	21,063		21,063		.6259
7,853	78,127		78,127		2.3861
106,315	418,676		418,676		.8428
47,587	31,614	790	30,824		.0219
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\$ 2,684,335	\$ 3,811,526	\$ 88,408	\$ 3,723,118	\$	
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\$ 82,317,339	\$137,027,181	\$ 7,522,557	\$129,504,624	\$	
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SPECIAL DISTRICT ASSESSED VALUATIONS AND  
DELINQUENCY PERCENTAGES -- SCHEDULE 11-A

District	Secured Assessed Valuation	Unsecured Assessed Valuation*	Delinquency Percentage
Drainage Maintenance Districts			
District No. 5.....	\$ 89,831,530	\$ 1,958,501	4
District No. 11.....	1,432,570		2
District No. 12.....	355,930		3
Fire Protection Districts			
Consolidated.....	5,349,903,430	548,017,385	2.5
Dominguez.....	166,542,915	29,596,757	1
Universal City.....	13,597,490	3,731,070	
Wrightwood.....	279,470	735	6
Flood Control District			
General.....	23,803,245,015	807,163,217	3
Garbage Disposal Districts			
Athens-Woodcrest-Olivita.....	26,632,245	266,726	7
Belvedere.....	150,335,450	19,762,699	5
Clifton Heights.....	5,738,055	34,825	3
Firestone.....	64,851,250	11,437,773	7
Malibu.....	52,005,560	747,645	5
Mesa Heights.....	66,132,885	998,423	6
Walnut Park.....	19,075,885	600,990	3
West Hollywood-Sherman.....	139,943,015	11,308,272	10
Area-Wide Landscape Maintenance Districts			
District No. 1.....	42,162,125	284,870	1
District No. 11.....	38,449,815	1,515,300	4
Local Landscape Maintenance Districts			
District No. 2.....	9,102,130	55,705	1
District No. 3.....	5,018,200		2
District No. 4.....	3,689,500	23,225	2
District No. 5.....	5,833,700		2
District No. 22.....	14,604,190	47,850	5
Lighting Districts			
Altadena.....	29,933,045	755,450	4
American Manor.....	2,980,445	38,285	1
Angeles Vista.....	15,174,540	420,427	5
Athens.....	42,227,345	5,345,372	4
Baldwin Park.....	1,047,270	31,635	5
Bell.....	49,311,230	2,864,894	3
Bell Gardens.....	30,292,605	3,328,002	4
Belvedere.....	20,736,035	1,460,401	7
Berendo.....	794,275	3,955	1
Broadland.....	563,225		6
California.....	5,840,935	14,940	3
California-Zone 12.....	221,535		5
City Terrace.....	9,025,180	112,492	6
Colima.....	2,808,715	109,305	1
Crenshaw.....	44,063,960	2,174,448	5
Denley.....	1,183,030	1,430	1
Dittmar.....	806,005	5,740	1
Dolores.....	23,754,270	1,424,905	2
Esther.....	1,099,130	2,855	1

SPECIAL DISTRICT ASSESSED VALUATIONS AND  
DELINQUENCY PERCENTAGES -- SCHEDULE 11-A--Continued

District	Secured Assessed Valuation	Unsecured Assessed Valuation*	Delinquency Percentage
Lighting Districts--Continued			
Flynn.....	674,600	10,440	1
Foster.....	6,986,460	23,895	1
Foxdale.....	10,845,425	42,310	1
Foxdale-Zone 46.....	1,686,045		5
Caro.....	59,577,605	558,845	2
Garvey.....	4,572,240	24,045	5
Greenhedge.....	1,580,135	7,265	2
Greenleaf.....	4,102,885	350,550	2
Greer.....	516,965		5
Hacienda Heights.....	7,438,940	32,305	3
Haskins.....	779,625	3,525	2
Imperial Crest.....	304,245	625	1
Industrial.....	8,830,355	9,178,303	5
Javelin.....	714,205	4,490	2
Kagel Canyon.....	633,270	1,990	9
Kern.....	60,999,755	2,765,755	5
La Canada.....	49,190,625	1,563,196	4
La Crescenta.....	4,963,165	662,612	2
Lake Marie.....	22,009,100	496,850	1
Lakewood.....	635,910	720	2
Lancaster.....	53,765,495	3,787,925	3
Lancaster Heights.....	527,945	4,280	10
Lawndale.....	55,992,975	2,713,161	3
Layton Vista.....	4,249,885	69,030	1
Lomita.....	43,560,030	1,546,494	5
Longden.....	57,728,800	2,342,635	3
Los Nietos.....	2,824,825	143,955	3
Lucile.....	1,141,460	20,215	2
Midcrest.....	6,944,685	22,555	1
Mines.....	17,482,770	294,676	1
Miraleste.....	133,150	35,385	1
Montrose.....	11,513,795	216,920	2
Nestor.....	1,318,460	31,600	4
Newgate.....	3,096,155	29,035	1
Newhall.....	73,017,440	4,838,289	4
Palmdale.....	19,689,780	851,869	4
Piedmont.....	12,033,310	720,345	6
Poppy Fields.....	2,160,665	3,685	3
Redondo.....	3,862,540	33,030	3
Riverside.....	1,005,435	1,253,090	4
San Dimas.....	179,435	1,070	15
Sativa.....	2,323,220	192,550	9
Sepulveda.....	4,147,995	288,040	4
Stephenson-Laguna.....	61,675,860	10,106,385	8
Sunnybrook.....	3,932,675	13,070	1
Trumbull.....	429,015	1,770	1
Val Verde.....	538,645	1,160	15
Walnut.....	3,049,815	1,107,348	4
West Hollywood.....	90,837,690	6,792,150	10
West Knoll.....	48,936,825	4,516,122	10
West Whittier.....	4,045,300	66,000	1
Willowbrook.....	4,519,975	423,450	10

SPECIAL DISTRICT ASSESSED VALUATIONS AND DELINQUENCY PERCENTAGES -- SCHEDULE 11-A--Continued

District	Secured Assessed Valuation	Unsecured Assessed Valuation*	Delinquency Percentage
<b>Lighting Maintenance Districts</b>			
No. 411.....	619,055	8,875	1
No. 540.....	2,781,935		1
No. 588.....	6,931,230	34,045	1
No. 669.....	288,740	6,600	5
No. 691.....	98,515	5,795	7
No. 760.....	964,075	16,160	5
No. 865.....	1,734,565	76,580	2
No. 941.....	20,396,130	248,155	3
No. 1007.....	29,773,160	14,620	6
No. 1395.....	7,561,380		1
No. 1396.....	124,620	9,525	5
No. 1400.....	14,559,565	2,532	1
No. 1400-Zone 2.....	631,375		5
No. 1456.....	30,685,405	725	1
No. 1472.....	716,575		1
No. 1517.....	3,950,425	20,225	1
No. 1560.....	3,384,485	5,825	2
No. 1575.....	1,671,030		3
No. 1600.....	738,890		1
No. 1608.....	5,268,020	11,600	3
No. 1608-Zone 2.....	646,475		5
No. 1613.....	25,621,195	202,881	5
No. 1616.....	9,342,170	25,655	8
No. 1620.....	457,655	3,770	1
No. 1625.....	2,565,250	4,970	2
No. 1633.....	2,720,750	3,440	12
No. 1660.....	3,340,525		1
No. 1670.....	19,015,965	244,022	3
No. 1676.....	44,979,295	458,740	6
No. 1686.....	717,380	84,137	5
No. 1687.....	22,612,050	46,750	4
No. 1687-Zone 3.....	262,955		1
No. 1696.....	1,109,215	7,415	1
No. 1697.....	92,582,620	3,252,692	3
No. 1697-Zone 5.....	164,280		5
No. 1697-Zone 6.....	77,395		5
No. 1720.....	623,745		1
No. 1741.....	26,477,995	55,710	2
No. 1744.....	63,558,970	684,892	2
No. 1759.....	2,639,625		2
No. 1766.....	943,385	260,555	5
No. 1770.....	52,578,135	263,915	4
No. 1770-Zone 7.....	176,205		5
No. 1770-Zone 9.....	449,475		5
No. 1770-Zone 12.....	125,400		5
No. 1770-Zone 13.....	285,590		5
No. 1770-Zone 14.....	273,325		5
No. 1770-Zone 24.....	189,440		5
No. 1770-Zone 25.....	147,100		5
No. 1847.....	7,198,290	9,250	2
No. 1847-Zone 1.....	457,955		4

SPECIAL DISTRICT ASSESSED VALUATIONS AND  
DELINQUENCY PERCENTAGES -- SCHEDULE 11-A--Continued

District	Secured Assessed Valuation	Unsecured Assessed Valuation*	Delinquency Percentage
Lighting Maintenance Districts--Continued			
No. 1847-Zone 4.....	748,395		5
No. 1847-Zone 5.....	222,935		5
No. 1847-Zone 6.....	241,710		5
No. 1864.....	2,844,245		1
No. 1864-Zone 1.....	204,200		1
No. 1865.....	138,845,975	71,820	2
No. 1866.....	63,324,210	122,416	2
No. 1866-Zone 1.....	155,175		5
No. 1867.....	65,385,270	229,485	1
No. 1868.....	648,015		1
No. 1940.....	503,225	10,260	9
No. 1956.....	2,806,765		1
No. 1960.....	17,606,490		2
No. 1960-Zone 3.....	76,600		5
No. 2255.....	885,395	660	3
No. 2261.....	767,625		1
No. 2274.....	187,620	55	6
No. 2301.....	130,615		1
No. 2310.....	250,080		6
No. 2311.....	578,360		1
No. 2328.....	686,850	27,070	2
No. 2345.....	347,550		6
No. 2353.....	97,625		3
No. 2379.....	573,250		7
No. 2387.....	109,985		1
No. 2421.....	332,785		1
No. 2430.....	2,001,700		2
No. 2440.....	118,695		6
No. 2454.....	392,900	1,150	1
No. 2482.....	742,705		2
No. 10000.....	351,640		3
No. 10002.....	218,435		1
No. 10003.....	2,187,480		2
No. 10005.....	107,235	250	15
No. 10006.....	44,199,780	271,850	2
No. 10007.....	1,858,210		2
No. 10008.....	515,750	15,200	2
No. 10010.....	1,043,800	140	1
No. 10011 (Zone A).....	9,907,275	144,105	7
No. 10011 (Zone B).....	112,397,010	3,734,130	3
No. 10012.....	311,210		1
No. 10013.....	1,440,345	475	8
No. 10014.....	940,350	17,375	9
No. 10016.....	3,648,395	20,100	2
No. 10017.....	297,935		1
No. 10018.....	566,285		1
No. 10023.....	14,425,320		4
No. 10024.....	179,300		1
No. 10025.....	141,515		1
No. 10027.....	6,943,835		6
No. 10028.....	50,844,505	2,468,461	5
No. 10030.....	1,806,515		5
No. 10032.....	42,121,120	21,275	3

SPECIAL DISTRICT ASSESSED VALUATIONS AND  
DELINQUENCY PERCENTAGES -- SCHEDULE 11-A--Continued

District	Secured Assessed Valuation	Unsecured Assessed Valuation*	Delinquency Percentage
Lighting Maintenance Districts--Continued			
No. 10033.....	4,402,785	368,882	1
No. 10034.....	14,514,730	255,152	2
No. 10036.....	1,903,410		1
No. 10037.....	1,377,665		1
No. 10038.....	1,214,490		1
No. 10040.....	1,816,640		1
No. 10041.....	303,725		3
No. 10042.....	15,843,895	5,347,885	1
No. 10043.....	1,649,970	2,890	1
No. 10045 (Zone A).....	52,094,945	991,724	1
No. 10045 (Zone B).....	38,600,375	2,413,597	7
No. 10047.....	771,275	434,260	3
No. 10049.....	4,767,335	501,155	3
No. 10050.....	698,985	61,125	1
No. 10051.....	7,242,165	889,940	6
No. 10052.....	33,661,925	1,187,440	4
No. 10054.....	820,475	359,525	1
No. 10055.....	2,224,745	130,525	2
No. 10056.....	10,736,130	27,500	7
No. 10057.....	12,094,345	2,179,795	6
No. 10058.....	84,375	2,200	4
No. 10059.....	375,645	60,690	1
No. 10060.....	14,165,440	1,827,602	6
No. 10061.....	28,212,030	3,672,847	1
No. 10062.....	28,035,475	4,149,247	2
No. 10063.....	2,111,545	2,310	6
No. 10066.....	78,969,685	5,394,414	4
No. 10067.....	2,475,040	72,406	2
No. 10068.....	129,600	14,870	15
No. 10069.....	7,333,825	30,575	3
No. 10072.....	13,096,675	2,714,595	1
No. 10073.....	967,365		1
No. 10074.....	7,740,485	242,360	7
No. 10075.....	2,552,645	100,160	1
Recreation and Park Districts			
Bella Vista.....	512,455	8,855	1
Hacienda.....	32,898,930	312,491	2
Montebello.....	10,187,795	162,039	3
Sewer Maintenance Districts			
Consolidated.....	4,177,001,945	143,209,872	3
Consolidated-Aneta Zone.....	1,257,090	11,600	1
Consolidated-East Los Angeles Zone.....	132,849,775	5,292,472	5
Consolidated-Florence-Firestone, Willowbrook Zone.....	12,203,105	1,213,982	9
Consolidated-Gorman Zone.....	476,745	74,425	1
Consolidated-La Habra Heights Zone.....	978,910		2
Consolidated-Lechuza Zone.....	739,660		7
Consolidated-Malibu Zone.....	1,354,115		7
Consolidated-Sandalwood Zone.....	396,715		6
Consolidated-Topanga Zone.....	3,365,415		5
Consolidated-Trancas Zone.....	3,274,275		2
Marina.....	49,680,195	2,386,096	5
West Hollywood-Sherman.....	140,752,940	3,710,629	10

SPECIAL DISTRICT ASSESSED VALUATIONS AND  
DELINQUENCY PERCENTAGES -- SCHEDULE 11-A--Continued

District	Secured Assessed Valuation	Unsecured Assessed Valuation*	Delinquency Percentage
Enterprise Funds			
Waterworks Districts			
No. 1.....	8,518,645	111,866	9
No. 4.....	100,713,475	7,430,621	6
No. 4-Zone B.....	58,625	3,580	10
No. 10.....	3,877,450	112,405	9
No. 13.....	43,454,350	1,220,430	5
No. 13 Annex A.....	11,445,200	419,231	5
No. 13-Annex B.....	430,605	2,550	2
No. 16.....	2,127,105	215,720	9
No. 21.....	620,295	1,990	9
No. 22.....	21,486,370	944,730	3
No. 22 Annex.....	7,276,830	182,376	1
No. 24.....	1,763,130		11
No. 26.....	4,430,315		3
No. 27.....	1,494,765	9,200	9
No. 29.....	85,369,415		9
No. 33.....	2,531,445		11
No. 33-Zone A.....	271,575		9
No. 34.....	9,283,505	222,370	11
No. 35.....	3,731,230		14
No. 36.....	1,305,340	44,075	10
No. 37.....	2,926,425	8,121	11
No. 38.....	3,625,610	3,875	15
No. 39.....	877,450		9
No. 39-Zone A.....	110,125		15

\*Subject to adjustment by Tax Appeals Board

SUMMARY OF AVAILABLE FINANCING FOR  
(BEFORE PROVIDING FOR

District and Fund	Actual Fund Balance (Per Auditor) June 30, 1976	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A.C.O. Funds
-----Less Fund Balance			
<b>Drainage Maintenance Districts</b>			
District No. 4.....	\$ 7,117	\$ 500	\$
District No. 5.....	113,111		
District No. 11.....	2,555		
District No. 12.....	11,378		
<b>Total Drainage Maintenance Districts.....</b>	<b>\$ 134,161</b>	<b>\$ 500</b>	<b>\$</b>
<b>Fire Protection Districts</b>			
Consolidated.....	\$ 10,565,496	\$ 866,301	\$
Dominguez.....	841,893	5,477	
Universal City.....	263,113	1,642	
Wrightwood.....	145		
<b>Total Fire Protection Districts.....</b>	<b>\$ 11,670,647</b>	<b>\$ 873,420</b>	<b>\$</b>
<b>Flood Control District</b>			
General.....	\$ 21,990,481	\$ 10,873,221	\$
Debt Service (Storm Drain No. 1 Bonds).....	1,145,340		
Debt Service (Storm Drain No. 2 Bonds).....	2,598,745		
Debt Service (Storm Drain No. 3 Bonds).....	6,432,876		
Debt Service (Storm Drain No. 4 Bonds).....	11,879,628		
D.D.I. General.....	2,796,906	1,139,791	
<b>Total Flood Control District.....</b>	<b>\$ 46,843,976</b>	<b>\$ 12,013,012</b>	<b>\$</b>
<b>Garbage Disposal Districts</b>			
Athens-Woodcrest-Olivita.....	\$ 73,937	\$	\$
Belvedere.....	446,519		
Clifton Heights.....	8,418		
Firestone.....	460,480		
Malibu.....	49,497		
Mesa Heights.....	111,142		
Walnut Park.....	33,026		
West Hollywood-Sherman.....	127,844		
<b>Total Garbage Disposal Districts.....</b>	<b>\$ 1,310,863</b>	<b>\$</b>	<b>\$</b>
<b>Area Wide Landscape Maintenance Districts</b>			
District No. 1.....	\$ 44,173	\$	\$
District No. 11.....	32,934		
<b>Total Area Wide Landscape Maintenance Districts.....</b>	<b>\$ 77,107</b>	<b>\$</b>	<b>\$</b>
<b>Local Landscape Maintenance Districts</b>			
District No. 2.....	\$ 30,539	\$	\$
District No. 3.....	16,870		
District No. 4.....	19,765		
District No. 5.....	26,514		
District No. 12.....	47,061		
District No. 13.....	12,513		
District No. 22.....	45,180		
<b>Total Local Landscape Maintenance Districts.....</b>	<b>\$ 198,442</b>	<b>\$</b>	<b>\$</b>

SPECIAL DISTRICTS BY FUNDS--SCHEDULE 12

CURRENT PROPERTY TAX LEVY)

Unavailable-----

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
\$ 42	\$	\$ 6,575	\$ 11,775	\$ 18,350
1,968		111,143		111,143
2		2,553		2,553
20		11,358		11,358
<hr/>				
\$ 2,032	\$	\$ 131,629	\$ 11,775	\$ 143,404
<hr/>				
\$ 1,188,010	\$	\$ 8,511,185	\$ 10,230,759	\$ 18,741,944
27,590		808,826	221,277	1,030,103
16,645*		278,116	93,329	371,445
61		84	189	273
<hr/>				
\$ 1,199,016	\$	\$ 9,598,211	\$ 10,545,554	\$ 20,143,765
<hr/>				
\$ 663,394	\$	\$ 10,453,866	\$ 17,430,389	\$ 27,884,255
149,629		995,711		995,711
221,589		2,377,156		2,377,156
332,603		6,100,273		6,100,273
296,894		11,582,734		11,582,734
94,523		1,562,592	193,000	1,755,592
<hr/>				
\$ 1,758,632	\$	\$ 33,072,332	\$ 17,623,389	\$ 50,695,721
<hr/>				
\$ 4,668	\$	\$ 69,269	\$ 14,356	\$ 83,625
16,411		430,108	103,082	533,190
108		8,310	1,343	9,653
34,787		425,693	150,285	575,978
1,951		47,546	4,936	52,482
4,661		106,481	20,962	127,443
709		32,317	8,619	40,936
13,249		114,595	8,069	122,664
<hr/>				
\$ 76,544	\$	\$ 1,234,319	\$ 311,652	\$ 1,545,971
<hr/>				
\$ 420	\$	\$ 43,753	\$ 3,700	\$ 47,453
2,415		30,519	2,700	33,219
<hr/>				
\$ 2,835	\$	\$ 74,272	\$ 6,400	\$ 80,672
<hr/>				
\$ 64	\$	\$ 30,475	\$ 1,400	\$ 31,875
443		16,427	900	17,327
434		19,331	450	19,781
123		26,391	140	26,531
7,038		40,023		40,023
1,734		10,779		10,779
2,973		42,207	3,800	46,007
<hr/>				
\$ 12,809	\$	\$ 185,633	\$ 6,690	\$ 192,323

SUMMARY OF AVAILABLE FINANCING FOR  
(BEFORE PROVIDING FOR

-----Less Fund Balance

District and Fund	Actual Fund Balance (Per Auditor) June 30, 1976	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A.C.O. Funds
Lighting Districts			
Altadena.....	\$ 117,580	\$	\$
American Manor.....	5,500		
Angeles Vista.....	37,420		
Athens.....	163,569		
Baldwin Park.....	35		
Bell.....	107,920		
Bell Gardens.....	88,336		
Belvedere.....	88,928		
Berendo.....	2,080		
Broadland.....	3,466		
California.....	12,034		
California-Zone 12.....	146*		
City Terrace.....	53,587		
Colima.....	8,442		
Crenshaw.....	126,084		
Denley.....	3,836		
Dittmar.....	2,245		
Dolores.....	63,147		
Esther.....	2,614		
Flynn.....	2,219		
Foster.....	25,118		
Foxdale.....	38,539		
Foxdale-Zone 46.....	7,337*		
Garro.....	234,059		
Garro-Zone 133.....	255		
Garvey.....	7,423		
Greenhedge.....	3,327		
Greenleaf.....	6,164		
Greer.....	1,558		
Hacienda Heights.....	19,719		
Haskins.....	3,361		
Imperial Crest.....	855		
Industrial.....	17,338		
Javelin.....	1,992		
Kagel Canyon.....	3,845		
Kern.....	212,333		
La Canada.....	33,126		
La Crescenta.....	337		
La Crescenta-Zone 5.....	94		
Lake Marie.....	44,093		
Lakewood.....	2,066		
Lancaster.....	223,167		
Lancaster Heights.....	4,541		
Lawndale.....	140,362		
Layton Vista.....	16,630		
Lomita.....	90,259		
Longden.....	110,816		
Los Nietos.....	5,535		
Lucile.....	1,979		
Manhattan.....	11,214		
Midcrest.....	14,994		
Mines.....	37,676		
Miraleste.....	819		
Montrose.....	17,137		

SPECIAL DISTRICTS BY FUNDS--SCHEDULE 12--Continued

CURRENT PROPERTY TAX LEVY)

Unavailable-----

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
\$ 2,946	\$	\$ 114,634	\$ 26,293	\$ 140,927
65		5,435	1,351	6,786
1,153		36,267	7,807	44,074
4,914		158,655	37,835	196,490
7		28	153	181
2,399		105,521	27,748	133,269
3,342		84,994	23,743	108,737
5,709		83,219	27,609	110,828
70*		2,150	543	2,693
168		3,298	794	4,092
348		11,686	7,706	19,392
		146*	39	107*
2,704		50,883	16,388	67,271
76		8,366	2,654	11,020
7,492		118,592	46,278	164,870
18		3,868	1,216	5,084
5		2,240	834	3,074
1,222		61,925	18,942	80,867
22		2,592	713	3,305
8		2,211	642	2,853
216		24,902	7,171	32,073
306		38,233	14,464	52,697
		7,337*	2,140	5,197*
3,192		230,867	57,312	288,179
		255		255
2,014		5,409	3,898	9,307
44		3,283	1,020	4,303
140		6,024	2,146	8,170
37		1,521	414	1,935
231		19,488	2,391	21,879
41		3,320	1,191	4,511
5		850	268	1,118
52		17,286	5,935	23,221
28		1,964	437	2,401
321		3,524	1,039	4,563
8,876		203,462	50,043	253,505
1,017		37,109	3,463	40,572
40		297	455	752
		94		94
398		43,695	24,749	68,444
8		2,058	172	2,230
8,585		214,582	55,677	270,259
408		4,133	2,345	6,478
4,754		135,608	32,167	167,775
157		16,473	4,608	21,081
3,583		86,676	12,054	98,730
3,563		107,253	34,210	141,463
178		5,357	1,943	7,300
8		1,971	339	2,310
826		10,388	3	10,391
107		14,887	4,949	19,836
177		37,499	10,110	47,609
11		704	51	755
326		16,861	1,755	18,616

SUMMARY OF AVAILABLE FINANCING FOR  
(BEFORE PROVIDING FOR

-----Less Fund Balance

District and Fund	Actual Fund Balance (Per Auditor) June 30, 1976	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A.C.O. Funds
Lighting Districts--Continued			
Nestor.....	4,919		
Newgate.....	7,637		
Newhall.....	114,028	54,843	
Palmdale.....	91,091		
Piedmont.....	61,688		
Poppy Fields.....	9,197		
Redondo.....	2,320		
Riverside.....	2*		
San Dimas.....	347		
Sativa.....	26,602		
Sepulveda.....	9,920		
Stephenson-Laguna.....	451,513		
Sunnybrook.....	15,174		
Trumbull.....	1,317		
Val Verde.....	8,781		
Walnut.....	2,861		
West Hollywood.....	65,396		
West Knoll.....	50,875		
West Whittier.....	2,515		
Willowbrook.....	43,071		
<b>Total Lighting Districts.....</b>	<b>\$ 3,186,645</b>	<b>\$ 54,947</b>	<b>\$</b>
Lighting Maintenance Districts			
No. 411.....	\$ 2,486	\$	\$
No. 540.....	6,965		
No. 588.....	41,866		
No. 669.....	6,997		
No. 691.....	1,273		
No. 760.....	3,272		
No. 865.....	5,192		
No. 941.....	103,950		
No. 1007.....	45,565		
No. 1395.....	10,584		
No. 1396.....	407		
No. 1400.....	27,484		
No. 1400-Zone 2.....	528*	5,109	
No. 1456.....	70,430		
No. 1472.....	671		
No. 1517.....	10,897		
No. 1560.....	5,349		
No. 1565.....	679		
No. 1575.....	1,307		
No. 1600.....	1,545		
No. 1608.....	10,500		
No. 1608-Zone 2.....	1,120*		
No. 1613.....	44,091		
No. 1616.....	19,202		
No. 1620.....	1,594		
No. 1625.....	4,501		
No. 1633.....	5,132		
No. 1660.....	4,883		
No. 1670.....	42,081	108	
No. 1676.....	24,820		
No. 1686.....	1,767		

SPECIAL DISTRICTS BY FUNDS--SCHEDULE 12--Continued

CURRENT PROPERTY TAX LEVY)

Unavailable-----

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
140		4,779	1,777	6,556
92		7,545	3,596	11,141
4,209		54,976	35,031	90,007
3,440		87,651	21,050	108,701
2,753		58,935	24,907	83,842
181		9,016	4,946	13,962
28		2,292	250	2,542
51*		49	352	401
197		150	4	154
2,814		23,788	11,202	34,990
328		9,592	2,445	12,037
30,265		421,248	121,209	542,457
157		15,017	4,588	19,605
18		1,299	439	1,738
1,154		7,627	1,115	8,742
87		2,774	1,077	3,851
55,212		10,184	10,178	20,362
3,092		47,783	1,702	49,485
22		2,493	214	2,707
4,016		39,055	12,970	52,025
<hr/>				
\$ 180,331	\$	\$ 2,951,367	\$ 847,259	\$ 3,798,626
<hr/>				
\$	\$	\$ 2,486	\$	\$ 2,486
70		6,895		6,895
558		41,308		41,308
		6,997		6,997
34		1,239		1,239
		3,272		3,272
34		5,158		5,158
2,128		101,822		101,822
1,479		44,086		44,086
114		10,470		10,470
		407		407
119		27,365		27,365
		5,637*		5,637*
800		69,630		69,630
		671		671
82		10,815		10,815
14		5,335		5,335
		679		679
28		1,279		1,279
		1,545		1,545
277		10,223		10,223
		1,120*		1,120*
1,532		42,559		42,559
2,121		17,081		17,081
		1,594		1,594
67		4,434		4,434
1,549		3,583		3,583
		4,883		4,883
978		40,995		40,995
3,263		21,557		21,557
24		1,743		1,743

SUMMARY OF AVAILABLE FINANCING FOR  
(BEFORE PROVIDING FOR

-----Less Fund Balance

District and Fund	Actual Fund Balance (Per Auditor) June 30, 1976	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A.C.O. Funds
Lighting Maintenance Districts--Continued			
No. 1687.....	77,222		
No. 1687-Zone 3.....	157		
No. 1696.....	2,868		
No. 1697.....	108,488		
No. 1697-Zone 5.....	878*		
No. 1697-Zone 6.....	124*		
No. 1720.....	1,543		
No. 1741.....	59,029		
No. 1744.....	158,048		
No. 1759.....	6,713		
No. 1766.....	3,732		
No. 1770.....	89,035		
No. 1770-Zone 9.....	2,161*		
No. 1770-Zone 13.....	1,572*		
No. 1770-Zone 24.....	1,572*		
No. 1770-Zone 25.....	1,179*		
No. 1847.....	4,012		
No. 1847-Zone 1.....	190		
No. 1847-Zone 4.....	6,996*	1,908	
No. 1847-Zone 6.....	1,908*		
No. 1864.....	6,887		
No. 1864-Zone 1.....	5*		
No. 1865.....	139,193		
No. 1866.....	155,339		
No. 1866-Zone 1.....	1,762*		
No. 1867.....	199,494		
No. 1868.....	2,748		
No. 1940.....	1,813		
No. 1956.....	9,461		
No. 1960.....	25,521		
No. 1960-Zone 3.....	218*		
No. 2255.....	2,352		
No. 2261.....	1,021		
No. 2274.....	775		
No. 2301.....	841		
No. 2310.....	894		
No. 2311.....	1,064		
No. 2321.....	1,054		
No. 2328.....	1,879		
No. 2345.....	1,117		
No. 2353.....	678		
No. 2379.....	793		
No. 2387.....	294		
No. 2421.....	1,096		
No. 2430.....	2,760		
No. 2440.....	483		
No. 2454.....	1,087		
No. 2482.....	23		
No. 10000.....	1,298		
No. 10002.....	2,367		
No. 10003.....	1,895		
No. 10005.....	1,192		
No. 10006.....	131,025		
No. 10007.....	3,947		

SPECIAL DISTRICTS BY FUNDS--SCHEDULE 12--Continued

CURRENT PROPERTY TAX LEVY)

Unavailable-----

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
2,941		74,281		74,281
		157		157
21		2,847		2,847
4,869		103,619		103,619
		878*		878*
		124*		124*
		1,543		1,543
871		58,158		58,158
4,753		153,295		153,295
49		6,664		6,664
228		3,504		3,504
3,054		85,981		85,981
		2,161*		2,161*
		1,572*		1,572*
		1,572*		1,572*
		1,179*		1,179*
124		3,888		3,888
72		118		118
2,932*		5,972*		5,972*
71*		1,837*		1,837*
21		6,866		6,866
		5*		5*
2,189		137,004		137,004
1,424		153,915		153,915
		1,762*		1,762*
2,298		197,196		197,196
47		2,701		2,701
193		1,620		1,620
26		9,435		9,435
415		25,106		25,106
28*		190*		190*
7		2,345		2,345
		1,021		1,021
43		732		732
		841		841
		894		894
		1,064		1,064
70		984		984
		1,879		1,879
31		1,086		1,086
9		669		669
107		686		686
		294		294
21		1,075		1,075
44		2,716		2,716
19		464		464
		1,087		1,087
2		21		21
35		1,263		1,263
15		2,352		2,352
7		1,888		1,888
340		852		852
1,062		129,963		129,963
36		3,911		3,911

SUMMARY OF AVAILABLE FINANCING FOR  
(BEFORE PROVIDING FOR

-----Less Fund Balance

District and Fund	Actual Fund Balance (Per Auditor) June 30, 1976	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A.C.O. Funds
Lighting Maintenance Districts--Continued			
No. 10008.....	806		
No. 10010.....	1,595		
No. 10011-Zone A.....	624		
No. 10011-Zone B.....	160,076		
No. 10012.....	1,704		
No. 10013.....	9,144		
No. 10014.....	4,981		
No. 10016.....	100		
No. 10017.....	374		
No. 10018.....	2,069		
No. 10023.....	11,879		
No. 10024.....	761		
No. 10025.....	264		
No. 10027.....	8,429		
No. 10028.....	15,406		
No. 10030.....	2,675		
No. 10032.....	73,593		
No. 10033.....	11,523		
No. 10034.....	33,147		
No. 10036.....	1,933		
No. 10037.....	7*		
No. 10038.....	575		
No. 10040.....	659		
No. 10041.....	301		
No. 10042.....	8,065		
No. 10043.....	3,672		
No. 10045-Zone A.....	294,929		
No. 10045-Zone B.....	3,157		
No. 10047.....	916		
No. 10049.....	136*		
No. 10050.....	18		
No. 10051.....	4,493		
No. 10052.....	11,684		
No. 10054.....	3,686		
No. 10055.....	5,441		
No. 10056.....	31,194		
No. 10057.....	12,344		
No. 10058.....	460		
No. 10059.....	257		
No. 10060.....	37,050		
No. 10061.....	15,897		
No. 10062.....	31,458		
No. 10063.....	6,587		
No. 10066.....	316,810	29,945	
No. 10067.....	5,838		
No. 10068.....	470		
No. 10069.....	8,201		
No. 10072.....	34,285	3,191	
No. 10073.....	263		
No. 10074.....	15,550		
No. 10075.....	11,675		
No. 10076.....	53,328		
No. 10152.....	2,532	2,082	
Total Lighting Maintenance Districts.....	\$ 2,959,640	\$ 47,343	\$

SPECIAL DISTRICTS BY FUNDS--SCHEDULE 12--Continued

CURRENT PROPERTY TAX LEVY)

Unavailable-----

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
34		772		772
		1,595		1,595
742		118*		118*
5,303		154,773		154,773
5		1,699		1,699
679		8,465		8,465
259		4,722		4,722
38		62		62
8		366		366
22		2,047		2,047
233		11,646		11,646
		761		761
		264		264
329		8,100		8,100
		15,406		15,406
115		2,560		2,560
837		72,756		72,756
86		11,437		11,437
2,297		30,850		30,850
29		1,904		1,904
		7*		7*
		575		575
		659		659
		301		301
125*		8,190		8,190
		3,672		3,672
1,241		293,688		293,688
508		2,649		2,649
		916		916
403		539*		539*
		18		18
121		4,377		4,377
1,254		10,430		10,430
420		3,266		3,266
146		5,295		5,295
1,338		29,856		29,856
192		12,152		12,152
42		418		418
		257		257
1,923		35,127		35,127
198		15,699		15,699
137		31,321		31,321
377		6,210		6,210
5,440		281,425		281,425
73		5,765		5,765
1		469		469
345		7,856		7,856
291		25,803		25,803
1		267		267
928		14,622		14,622
43		11,632		11,632
804		52,524	112,658	165,182
		450	1,798	2,248
<hr/>				
\$ 64,800	\$	\$ 2,847,497	\$ 114,456	\$ 2,961,953

SUMMARY OF AVAILABLE FINANCING FOR  
(BEFORE PROVIDING FOR

-----Less Fund Balance

District and Fund	Actual Fund Balance (Per Auditor) June 30, 1976	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A.C.O. Funds
<b>Recreation and Park Districts</b>			
Bella Vista.....	\$ 2,155	\$	\$
Hacienda.....	9,607		
Montebello.....	39,640		
<b>Total Recreation and Park Districts.....</b>	<b>\$ 51,402</b>	<b>\$</b>	<b>\$</b>
<b>Sewer Maintenance Districts</b>			
Consolidated.....	\$ 1,762,455	\$ 123,953	\$ 67,845
Consolidated-Aneta.....	1,301	1,224	
Consolidated-East Los Angeles Zone.....	192,605		
Consolidated-Florence, Firestone, Willowbrook.....	33,592		
Consolidated-Gorman Zone.....	137,649	153,829	
Consolidated-La Habra Heights.....	12		
Consolidated-Lechuza Zone.....	12,819		
Consolidated-Malibu Zone.....	33,912		
Consolidated-Sandalwood.....	2,030	1,594	
Consolidated-Topanga Zone.....	8,437	312	
Consolidated-Trancas Zone.....	9,540		1,300
Marina.....	116,315		10,000
West Hollywood-Sherman.....	66,389	10,725	6,000
<b>Total Sewer Maintenance Districts.....</b>	<b>\$ 2,382,056</b>	<b>\$ 291,637</b>	<b>\$ 85,145</b>
<b>GRAND TOTAL.....</b>	<b>\$ 68,814,939</b>	<b>\$ 13,280,859</b>	<b>\$ 85,145</b>

\*Indicates red figure

SPECIAL DISTRICTS BY FUNDS--SCHEDULE 12--Continued

CURRENT PROPERTY TAX LEVY)

Unavailable-----

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
\$ 43	\$	\$ 2,112	\$ 1,612	\$ 3,724
106		9,501	2,969	12,470
915		38,725	15,650	54,375
<hr/>				
\$ 1,064	\$	\$ 50,338	\$ 20,231	\$ 70,569
<hr/>				
\$ 5,524*	\$	\$ 1,576,181	\$ 709,205	\$ 2,285,386
876		77		77
44,859		191,729		191,729
2*		11,267*		11,267*
6		16,178*	16,178	
847		6		6
2,019		11,972		11,972
101		36,893		36,893
676		335		335
387		7,449		7,449
		7,853		7,853
		106,315		106,315
2,077		47,587		47,587
<hr/>				
\$ 46,322	\$	\$ 1,958,952	\$ 725,383	\$ 2,684,335
<hr/>				
\$ 3,344,385	\$	\$ 52,104,550	\$ 30,212,789	\$ 82,317,339
<hr/>				

## ANALYSIS OF SPECIAL DISTRICT REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 13A

Source	Actual Revenues 1974-75	Estimated Revenues 1975-76	Revenue Estimates Recommended 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77	Name of Fund (General unless otherwise indicated)
<b>Licenses and Permits</b>					
Other Licenses and Permits					
Fire Protection.....	\$ 4,848	\$ 6,750	\$ 6,750	\$ 6,750	Fire Protection
Flood Control.....	41,348	38,000	38,000	38,000	Flood Control
Sewer Maintenance.....		9,000	9,000	9,000	Sewer Maintenance
<b>Total Licenses and Permits.....</b>	<b>\$ 46,196</b>	<b>\$ 53,750</b>	<b>\$ 53,750</b>	<b>\$ 53,750</b>	
<b>Revenue from Use of Money and Property</b>					
Interest					
Drainage Maintenance.....	\$ 11,087	\$	\$	\$	Drainage Maintenance
Fire Protection.....	1,077,585	860,280	868,100	868,100	Fire Protection
Flood Control.....	11,379,799	2,535,000	2,035,000	1,590,000	Flood Control
Landscape Maintenance.....	22,421	26,133	14,940	13,090	Landscape Maintenance
Garbage Disposal.....	100,661				Garbage Disposal
Recreation and Park.....	4,797	1,400	5,071	5,071	Recreation and Park
Sewer Maintenance.....	243,346	220,000	220,000	220,000	Sewer Maintenance
Waterworks.....	325,986	252,000			Waterworks
Rents and Concessions					
Fire Protection.....	7,118	7,000	7,000	7,000	Fire Protection
Flood Control.....	118,484	113,000	413,000	413,000	Flood Control
Waterworks.....	400				Waterworks
Royalties					
Flood Control.....	91,725	94,500	94,900	94,900	Flood Control
<b>Total Revenue from Use of Money and Property.....</b>	<b>\$ 13,383,409</b>	<b>\$ 4,109,313</b>	<b>\$ 3,658,011</b>	<b>\$ 3,211,161</b>	
<b>Aid from Other Governmental Agencies</b>					
Other State In-lieu Taxes					
Drainage Maintenance.....	\$ 9	\$	\$	\$	Drainage Maintenance
Fire Protection.....	6,855				Fire Protection
Flood Control.....	30,322				Flood Control
Garbage Disposal.....	564				Garbage Disposal
Lighting.....	2,046				Lighting

ANALYSIS OF SPECIAL DISTRICT REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 13A

Source	Actual Revenues 1974-75	Estimated Revenues 1975-76	Revenue Estimates Recommended 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77	Name of Fund (General unless otherwise indicated)
Aid from Other Governmental Agencies--Continued					
Other State In-lieu Taxes--Continued					
Lighting Maintenance.....	1,349				Lighting Maintenance
Sewer Maintenance.....	367				Sewer Maintenance
Waterworks.....	389				Waterworks
State Aid for Construction					
Flood Control.....	175,409	366,326	264,000	151,000	Flood Control
Waterworks.....	26,381				Waterworks
State Aid for Disaster					
Flood Control.....	292,393				Flood Control
State Aid for Homeowners' Property Tax Relief					
Fire Protection.....	1,924,070	4,406,786		5,045,214	Fire Protection
Garbage Disposal.....	185,888			222,331	Garbage Disposal
Lighting.....	799,411			720,332	Lighting
Recreation and Park.....	14,658	17,997		14,818	Recreation and Park
Waterworks.....	101,232	110,534			Waterworks
State Aid for Business Inventory Property Tax Relief					
Fire Protection.....	1,405,798	1,887,825		2,367,595	Fire Protection
Garbage Disposal.....	58,832			89,321	Garbage Disposal
Lighting.....	65,732			126,927	Lighting
Recreation and Park.....	584	486		342	Recreation and Park
Waterworks.....	9,835	12,753			Waterworks
State Aid for Flight Equipment Property Tax Relief					
Fire Protection.....	9				Fire Protection
State - Other					
Fire Protection.....	108,819	94,313	77,440	77,440	Fire Protection
Flood Control.....				20,000	Flood Control
Garbage Disposal.....	793				Garbage Disposal
Lighting.....	833				Lighting

ANALYSIS OF SPECIAL DISTRICT REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 13A--Continued

Source	Actual Revenues 1974-75	Estimated Revenues 1975-76	Revenue Estimates Recommended 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77	Name of Fund (General unless otherwise indicated)
<b>Aid from Other Governmental Agencies--Continued</b>					
Federal Aid for Construction					
Flood Control.....		1,520,000	158,000	12,240,989	Flood Control
Waterworks.....	35,784	167,134			Waterworks
Federal Aid for Disaster					
Flood Control.....	500,000			1,331,000	Flood Control
Federal Revenue Sharing					
Fire Protection.....	399,000				Fire Protection
Federal--Other					
Flood Control.....				1,135,000	Flood Control
Other In-Lieu Taxes					
Fire Protection.....	1,178,246				Fire Protection
Lighting Maintenance.....	259,055				Lighting Maintenance
Sewer Maintenance.....	39,392				Sewer Maintenance
Other Governmental Agencies					
Flood Control.....		64,600	48,000	48,000	Flood Control
Sewer Maintenance.....				16,178	Sewer Maintenance
<b>Total Aid from Other Governmental Agencies..</b>	<b>\$ 7,624,055</b>	<b>\$ 8,648,754</b>	<b>\$ 547,440</b>	<b>\$ 23,606,487</b>	
<b>Charges for Current Services</b>					
Planning and Engineering Services					
Sewer Maintenance.....	\$ 13,671	\$	\$	\$	Sewer Maintenance
Waterworks.....	920				Waterworks
Recording Fees					
Flood Control.....	1				Flood Control
Road and Street Services					
Lighting Maintenance.....		96,903	182,393	114,456	Lighting Maintenance
Sanitation Services					
Sewer Maintenance.....		170,700	316,130	316,130	Sewer Maintenance

ANALYSIS OF SPECIAL DISTRICT REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 13A--Continued

Source	Actual Revenues 1974-75	Estimated Revenues 1975-76	Revenue Estimates Recommended 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77	Name of Fund (General unless otherwise indicated)
Charges for Current Services--Continued					
Other					
Fire Protection.....	15,113,376	52,506	24,215	24,215	Fire Protection
Flood Control.....	95,749	60,000	60,000	60,000	Flood Control
Waterworks.....	3,380,647	4,112,359			Waterworks
<b>Total Charges for Current Services.....</b>	<b>\$ 18,604,364</b>	<b>\$ 4,492,468</b>	<b>\$ 582,738</b>	<b>\$ 514,801</b>	
Other Revenue					
Premium and Accrued Interest on Bonds Issued					
Flood Control.....	\$ 39,514	\$	\$	\$	Flood Control
Waterworks.....	115				Waterworks
Revenue Applicable to Prior Years					
Fire Protection.....	18,005*	218,000			Fire Protection
Flood Control.....	667,025*				Flood Control
Sewer Maintenance.....	3,400*				Sewer Maintenance
Waterworks.....	55,114				Waterworks
Sale of Fixed Assets					
Fire Protection.....	23,200	100,000	50,000	50,000	Fire Protection
Flood Control.....	614,125	550,000	450,000	450,000	Flood Control
Sewer Maintenance.....	9,086				Sewer Maintenance
Waterworks.....	12,521	400			Waterworks
Other Sales					
Fire Protection.....	102,077	86,000	94,500	94,500	Fire Protection
Flood Control.....	9,048	3,500	8,500	8,500	Flood Control
Waterworks.....	8,291				Waterworks
Other					
Drainage Maintenance.....	147			11,775	Drainage Maintenance
Fire Protection.....	576,233	3,899,788	2,004,740	2,004,740	Fire Protection
Flood Control.....	216,687	43,000	43,000	43,000	Flood Control
Lighting.....	29,246				Lighting
Lighting Maintenance.....	4,337				Lighting Maintenance
Sewer Maintenance.....	39,290	255,702	164,075	164,075	Sewer Maintenance
Waterworks.....	183,337				Waterworks
<b>Total Other Revenue.....</b>	<b>\$ 1,233,938</b>	<b>\$ 5,161,390</b>	<b>\$ 2,814,815</b>	<b>\$ 2,826,590</b>	
<b>GRAND TOTAL.....</b>	<b>\$ 40,891,962</b>	<b>\$ 22,465,675</b>	<b>\$ 7,656,754</b>	<b>\$ 30,212,789</b>	

\*Indicates red figure

## DRAINAGE MAINTENANCE DISTRICTS

FUND  
Drainage Maintenance

Drainage Maintenance Districts are formed under provisions of the Streets and Highways Code of the State of California. They are created by the Board of Supervisors to provide for the levy and collection of taxes to defray the expense of maintaining drainage systems constructed within the boundaries of the district.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
DISTRICT NO. 1				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 7,419	\$ 5,462	\$	\$
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,156	\$ 2,000	\$	\$
TOTAL DISTRICT NO. 1.....	\$ 8,575	\$ 7,462	\$	\$
DISTRICT NO. 4				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 5,878	\$ 8,623	\$ 10,200	\$ 10,200
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,086	\$ 2,400	\$ 3,150	\$ 3,150
TOTAL DISTRICT NO. 4.....	\$ 6,964	\$ 11,023	\$ 13,350	\$ 13,350
DISTRICT NO. 5				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 1,015	\$ 16,300	\$ 18,400	\$ 18,400
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 100,308	\$ 88,700	\$ 110,000	\$ 110,000
TOTAL DISTRICT NO. 5.....	\$ 101,323	\$ 105,000	\$ 128,400	\$ 128,400
DISTRICT NO. 7				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 2,315	\$ 4,250	\$	\$
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 259	\$ 1,470	\$	\$
TOTAL DISTRICT NO. 7.....	\$ 2,574	\$ 5,720	\$	\$
DISTRICT NO. 10				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 2,150	\$ 3,400	\$	\$
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 802	\$ 1,220	\$	\$
TOTAL DISTRICT NO. 10.....	\$ 2,952	\$ 4,620	\$	\$

DRAINAGE MAINTENANCE DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
DISTRICT NO. 11				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 198	\$ 1,370	\$ 1,570	\$ 1,570
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 17	\$ 280	\$ 280	\$ 280
TOTAL DISTRICT NO. 11.....	\$ 215	\$ 1,650	\$ 1,850	\$ 1,850
DISTRICT NO. 12				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 2,146	\$ 3,960	\$ 4,480	\$ 4,480
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,074	\$ 5,420	\$ 5,570	\$ 5,570
TOTAL DISTRICT NO. 12.....	\$ 3,220	\$ 9,380	\$ 10,050	\$ 10,050
TOTAL DRAINAGE MAINTENANCE DISTRICTS.....	\$ 125,823	\$ 144,855	\$ 153,650	\$ 153,650

FIRE PROTECTION DISTRICTS

FUND  
Various

By order of the Board of Supervisors, the County Forester and Fire Warden is charged with the duty of supervising all County fire protection districts, which are organized under the provisions of the Health and Safety Code. Appropriations are to cover fire prevention and suppression, rescue service, and acquisition and maintenance of district property and equipment. All funds are raised through special district taxes.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
<b>CONSOLIDATED</b>				
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 42,388,289	\$ 50,020,998	\$ 50,114,017	\$ 52,824,727
Retirement.....	5,723,300	9,720,740	10,894,206	11,536,101
Employee group insurance.....	680,976	1,060,179	1,697,430	1,697,430
Expenditures applicable to prior years..	26,099*			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 48,766,466</b>	<b>\$ 60,801,917</b>	<b>\$ 62,705,653</b>	<b>\$ 66,058,258</b>
Less transfers to other appropriations..	19,602,809	26,154,311	24,931,743	26,316,226
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS-NET.....</b>	<b>\$ 29,163,657</b>	<b>\$ 34,647,606</b>	<b>\$ 37,773,910</b>	<b>\$ 39,742,032</b>
<b>SERVICES AND SUPPLIES</b>				
Agricultural.....	\$ 450	\$ 500	\$ 5,000	\$ 5,000
Clothing and personal supplies.....	60,502	74,000	74,868	74,868
Communications.....	727,107	813,577	836,935	836,935
Food.....	1,038	1,000		
Household expense.....	43,081	36,004	40,000	40,000
Insurance				
Liability.....	27,247	29,000	52,000	52,000
Other.....	2,717,115	2,988,826	3,939,866	3,939,866
Maintenance-equipment.....	1,113,819	1,123,995	1,295,610	1,295,610
Maintenance-structures, improvements and grounds.....	340,500	300,000	244,171	244,171
Medical, dental and laboratory supplies.	18,936	18,400	10,000	10,000
Memberships.....		8,500	5,000	5,000
Office expense				
Postage.....	2,939	2,751	3,200	3,200
Stationery and forms.....	1,620	3,000	5,000	5,000
Other.....	664	928	318	318
Professional and specialized services...	223,096	262,000	341,088	341,088
Publications and legal notices.....	12			
Rents and leases-equipment.....	20,101	28,000	21,036	21,036
Rents and leases-structures, improvements and grounds.....	25,537	30,847	400	400
Small tools and instruments.....	14,011	12,072	6,000	6,000
Special departmental expense.....	4,416,705	5,118,317	6,110,959	6,110,959
Transportation and travel				
Auto mileage.....	166	60	200	200
Auto service.....	4,285	6,252	6,839	6,839
Traveling expense.....		1,957	1,957	1,239
Other.....	236,220	260,000	260,000	260,000
Utilities.....	866,148	950,000	897,600	897,600
Expenditures applicable to prior years..	51,452*			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 10,809,847</b>	<b>\$ 12,069,986</b>	<b>\$ 14,158,047</b>	<b>\$ 14,157,329</b>
Less transfers to other appropriations..	859,261	929,068	910,329	960,397
<b>TOTAL SERVICES AND SUPPLIES-NET.....</b>	<b>\$ 9,950,586</b>	<b>\$ 11,140,918</b>	<b>\$ 13,247,718</b>	<b>\$ 13,196,932</b>

FIRE PROTECTION DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
CONSOLIDATED--Continued				
OTHER CHARGES				
Interest on notes and warrants.....	\$ 226,013	\$ 210,740	\$ 169,376	\$ 169,376
Taxes and assessments.....	30	15,000	15,000	15,000
TOTAL OTHER CHARGES.....	\$ 226,043	\$ 225,740	\$ 184,376	\$ 184,376
FIXED ASSETS				
Land				
Site purchases.....	\$ 510,310	\$ 145,000	\$ 50,000	\$ 50,000
Expenditures applicable to prior years	20,000			
Total Land.....	\$ 530,310	\$ 145,000	\$ 50,000	\$ 50,000
Structures and Improvements				
Various improvements.....	\$ 351,623	\$	\$	\$
Construction of Fire Station 1-32.....			313,000	313,000
Construction of Fire Station 33.....			370,000	370,000
Construction of Fire Station 2-3.....			370,000	370,000
Construction of Fire Station 41.....			300,000	300,000
Construction of Fire Station 83.....			300,000	300,000
For planned station construction-				
Various stations.....		30,000	87,500	87,500
Install double oven-F.S. 45, 37, 103..		800		
Install space heaters-F.S. 140.....		250		
Install range, top kitchen-F.S.				
6, 37, 103.....		1,250		
Remodel-F.S. 34.....			25,000	25,000
Install air battle cascade system-				
F.S. 38.....		1,000		
Install six fuel pumps-F.S. 6, 11, 53,		3,000		
56, 33, 37.....				
Concrete slab-off street parking-				
F.S. 20.....			6,500	6,500
Total Structures and Improvements.....	\$ 351,623	\$ 36,300	\$ 1,772,000	\$ 1,772,000
Equipment.....	\$ 400,033	\$ 783,264	\$ 542,684	\$ 542,684
Expenditures applicable to prior years	7,689			
Total Equipment.....	\$ 407,722	\$ 783,264	\$ 542,684	\$ 542,684
TOTAL FIXED ASSETS.....	\$ 1,289,655	\$ 964,564	\$ 2,364,684	\$ 2,364,684
TOTAL CONSOLIDATED.....	\$ 40,629,941	\$ 46,978,828	\$ 53,570,688	\$ 55,488,024
DOMINGUEZ				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 373,175	\$ 509,034	\$ 810,641	\$ 865,605
Retirement.....	49,101	102,859	175,552	186,359
Expenditures applicable to prior years..	328			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 423,104	\$ 611,893	\$ 986,193	\$ 1,051,964

## FIRE PROTECTION DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
DOMINGUEZ--Continued				
SERVICES AND SUPPLIES				
Agricultural.....		\$	\$ 1,500	\$ 1,500
Clothing and personal supplies.....	1,336	4,000	7,616	7,616
Communications.....	11,095	19,006	19,702	19,702
Household expense.....	510	932	1,328	1,328
Insurance				
Liability.....	498	750	1,050	1,050
Other.....	46,821	53,220	78,769	78,769
Maintenance-equipment.....	5,742	7,884	18,126	18,126
Maintenance-structures, improvements and grounds.....	6,473	4,936	5,000	5,000
Medical, dental and laboratory supplies.	101	200	340	340
Memberships.....		120	120	120
Office expense				
Postage.....	11	25		
Stationary and forms.....	6	175		
Other.....		56	704	704
Professional and specialized services...	3,177	5,197	6,345	6,345
Rents and leases-equipment.....	350	532	638	638
Small tools and instruments.....	213	356	240	240
Special departmental expense.....	53,104	80,000	139,537	139,537
Transportation and travel				
Auto mileage.....	161*			
Auto service.....	722	900	800	800
Other.....	4,665	6,000	5,040	5,040
Utilities.....	5,750	7,000	7,600	7,600
Expenditures applicable to prior years..	6,481*			
TOTAL SERVICES AND SUPPLIES.....	\$ 131,932	\$ 191,289	\$ 294,535	\$ 294,535
OTHER CHARGES				
Interest on notes and warrants.....	\$ 2,046	\$ 3,195	\$ 2,614	\$ 2,614
FIXED ASSETS				
Structures and Improvements				
Plans, Station Construction - F.S. 10.....	\$ 17,245	\$	\$	\$
Equipment.....	\$ 14,879	\$ 32,600	\$ 37,086	\$ 37,086
TOTAL FIXED ASSETS.....	\$ 32,124	\$ 32,600	\$ 37,086	\$ 37,086
TOTAL DOMINGUEZ.....	\$ 589,206	\$ 838,977	\$ 1,320,428	\$ 1,306,199
UNIVERSAL CITY				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 321,796	\$ 350,448	\$ 365,228	\$ 384,875
Retirement.....	42,853	70,814	79,140	84,014
Expenditures applicable to prior years..	468			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 365,117	\$ 421,262	\$ 444,368	\$ 468,889

FIRE PROTECTION DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
UNIVERSAL CITY--Continued				
SERVICES AND SUPPLIES				
Agricultural.....	\$	\$	\$ 200	\$ 200
Clothing and personal supplies.....	707	1,400	1,300	1,300
Communications.....	956	950	8,127	8,127
Food.....	1			
Household expense.....	499	480	550	550
Insurance				
Liability.....	155		200	200
Other.....	24,013	25,460	36,785	36,785
Maintenance-equipment.....	4,115	5,000	20,003	20,003
Maintenance-structures, improvements and grounds.....	1,624	250	500	500
Medical, dental, and laboratory supplies	13	125	75	75
Memberships.....		90	90	90
Office expense				
Postage.....	10	13		
Stationery and forms.....	29	116	50	50
Other.....			24	24
Professional and specialized services...	2,609	2,541	2,830	2,830
Rents and leases-equipment.....	3,551	3,451	3,551	3,551
Small tools and instruments.....	38	96	240	240
Special departmental expense.....	45,062	50,000	58,459	58,459
Transportation and travel				
Auto service.....	233		250	250
Other.....	363	300	400	400
Expenditures applicable to prior years..	999*			
TOTAL SERVICES AND SUPPLIES.....	\$ 83,029	\$ 90,272	\$ 133,634	\$ 133,634
FIXED ASSETS				
Structures and Improvements				
Install apparatus door-F.S. 60.....	\$	\$ 500	\$	\$
Equipment.....	\$	\$ 1,370	\$	\$
TOTAL FIXED ASSETS.....	\$	\$ 1,870	\$	\$
TOTAL UNIVERSAL CITY.....	\$ 448,146	\$ 513,404	\$ 578,002	\$ 602,523
WRIGHTWOOD				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 2,364	\$ 1,967	\$ 2,488	\$ 2,488
TOTAL FIRE PROTECTION DISTRICTS.....	\$ 41,669,657	\$ 48,333,176	\$ 55,471,606	\$ 57,479,234

\*Indicates red figure

FLOOD CONTROL DISTRICT

FUND  
Various

Authority: Los Angeles County Flood Control Act (Chapter 755, Statutes of 1915). Objectives are control of flood, storm, and other waste waters, and the conservation of such waters for beneficial and useful purposes by spreading, storing, etc.; for protecting harbors, waterways, public highways, and all property within the District from damage from flood waters; constructs, operates and maintains flood control channels, dams, debris basins, spreading grounds and other flood control facilities; operates and maintains storm drains, drainage improvements and drainage systems transferred to it by law; co-operates with Federal Government and State and local agencies in developing and constructing a comprehensive flood control system for Los Angeles County.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$	\$	\$ 30,528,364	\$ 31,180,082
Retirement				
Employer's share of retirement.....			3,863,435	3,983,734
Employer's share of OASDI.....			1,194,079	1,231,125
Employee Group Insurance.....			1,235,250	1,387,194
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$</b>	<b>\$</b>	<b>\$ 36,821,128</b>	<b>\$ 37,782,135</b>
Less transfers to other appropriations....			36,821,128	37,782,135
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS-NET.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>SERVICES AND SUPPLIES</b>				
Emergency work-flood or fire.....	\$ 287,137	\$ 304,100	\$ 360,800	\$ 360,800
General hydraulic work.....	1,516,797	1,763,000	1,965,000	1,965,000
General water conservation work.....	1,435,908	1,864,200	2,299,000	2,299,000
Maintenance of stream gaging stations....	15,663	12,000		
Repair of stream gaging stations.....	2,890	12,000		
Maintenance and repair of stream gaging stations.....			24,000	24,000
Maintenance of landscaping.....	799,597	880,000		
Maintenance and repair of recreation facilities and landscaping.....			1,005,000	1,005,000
Maintenance of permanent channel improvements.....	1,563,054	1,749,000		
Repair of permanent channel improvements..	468,645	520,000		
Maintenance and repair of permanent channel improvements.....			2,538,000	2,219,000
Maintenance of temporary channel improvements.....	166,605	193,000		
Repair of temporary channel improvements..	68,998	87,000		
Maintenance and repair of temporary channel improvements.....			252,000	252,000
Clearing reservoirs, debris basins and spreading grounds.....	795,101	781,000	818,000	818,000
Operation and maintenance of dams.....	950,026	1,045,000		
Operation, maintenance and repair of dams.			1,223,700	1,223,700
Operation and maintenance of debris basins and debris disposal areas.....	563,417	630,000		
Operation, maintenance and repair of debris basins and debris disposal area..			859,000	474,000

FLOOD CONTROL--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
SERVICES AND SUPPLIES--Cont'd				
Operation and maintenance of spreading grounds.....	653,292	817,000		
Operation, maintenance and repair of spreading grounds.....			893,000	893,000
Operation and maintenance of barrier facilities.....	560,167	574,000		
Operation, maintenance and repair of barrier facilities.....			686,000	686,000
Operation and maintenance of pumping plants.....	41,257	47,000		
Operation, maintenance and repair of pumping plants.....			52,000	52,000
Repair of dams.....	186,227	163,300		
Repair of debris basins and debris disposal areas.....	102,064	111,200		
Repair of spreading grounds.....	39,463	59,000		
Repair of barrier facilities.....	9,514	27,000		
Maintenance of buildings and equipment....	24,211	28,000		
Repair of buildings and equipment.....	180,320	264,100		
Maintenance and repair of buildings.....			139,500	139,500
Maintenance and repair of equipment.....			275,000	225,000
Maintenance of access roads and trails....	45,278	39,000		
Repair of access roads and trails.....	33,808	29,000		
Maintenance of yard facilities.....		10,000		
Maintenance and repair of access roads and trails.....			87,000	87,000
Maintenance and repair of yard facilities.			15,200	15,200
Operation and maintenance of communication systems.....	525,724	551,000		
Repair of communication systems.....	11,655	12,000		
Operation, maintenance and repair of communications systems.....			620,000	620,000
Maintenance of electrical facilities.....	226,817	255,000		
Repair of electrical systems.....	2,782	5,000		
Maintenance and repair of electrical systems.....			288,000	288,000
Other accounts.....	12,598	53,700		
Fire insurance reserve-buildings and contents.....			500,000	500,000
Fire, theft and collision insurance reserve-automotive.....			15,000	15,000
Liability insurance reserve.....			5,000	5,000
Expendable tools and equipment.....	26,503		30,000	30,000
Storm apparel.....	10,145		15,000	15,000
Special service accounts.....	1,262,009	1,384,100	1,248,200	1,248,200
General County overhead.....			400,000	400,000
Services of County Counsel.....			190,000	190,000
Services of Department of Personnel.....			210,000	210,000
Tax assessment and collection fee.....			84,000	84,000
Oil royalty payments.....	3,437	4,900	4,900	4,900
Engineering studies.....	240,634	905,000	834,000	742,000
Contract inspection and overhead.....	72,063	12,500	28,700	28,700
Engineering account.....	7,169,070	7,409,300	8,747,144	8,747,144
Revolving funds.....	1,132,001		4,100,000	4,100,000
Expenditures applicable to prior years....	11,491			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 21,216,368</b>	<b>\$ 22,601,400</b>	<b>\$ 30,812,144</b>	<b>\$ 29,966,144</b>

FLOOD CONTROL--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
<b>OTHER CHARGES</b>				
Bond redemptions				
Storm drain bonds No. 1.....	\$ 6,000,000	\$ 6,000,000	\$ 6,000,000	\$ 6,000,000
Storm drain bonds No. 2.....	7,500,000	7,500,000	7,500,000	7,500,000
Storm drain bonds No. 3.....	9,166,667	9,166,667	9,166,667	9,166,667
Storm drain bonds No. 4.....	3,500,000	6,200,000	6,600,000	6,600,000
Interest on bonds				
Storm drain bonds No. 1.....	1,801,163	1,597,000	1,392,838	1,392,838
Storm drain bonds No. 2.....	4,178,150	3,899,700	3,621,253	3,621,253
Storm drain bonds No. 3.....	7,834,187	8,054,092	7,904,121	7,904,121
Storm drain bonds No. 4.....	6,047,725	9,976,450	10,452,200	10,452,200
Judgments and damages.....	428,426	90,000	20,000	20,000
Taxes and assessments.....	2,724	6,000	6,000	6,000
Expenditures applicable to prior years....	664			
<b>TOTAL OTHER CHARGES.....</b>	<b>\$ 46,459,706</b>	<b>\$ 52,489,909</b>	<b>\$ 52,663,079</b>	<b>\$ 52,663,079</b>
<b>FIXED ASSETS</b>				
Land				
Rights of Way for Federal Projects (101)				
Various Locations.....	\$ 117,633	\$ 170,300	\$	\$
990 Department of Army Projects.....			210,000	57,000
990 Department of Agriculture Projects.			50,000	50,000
Rights of Way for District Projects (102)				
991 Various Locations.....	557,650	673,375	383,000	383,000
<b>Total Land.....</b>	<b>\$ 675,283</b>	<b>\$ 843,675</b>	<b>\$ 643,000</b>	<b>\$ 490,000</b>
Structures and Improvements				
Permanent Channel Improvements (103)				
Various Locations.....	\$ 10,391,174	\$ 7,607,785	\$	\$
901A San Gabriel River.....			3,000	3,000
903A Santa Anita Wash.....			3,400	3,400
905B Big Dalton Wash.....			2,500	2,500
907D Newhall Creek.....			2,200,000	2,125,000
907S Santa Clara River-South Fork.....			17,000	17,000
912B Live Oak Wash.....			2,900	2,900
913C Sawpit Wash.....			3,500	3,500
914A-1 Cantara Lateral.....			5,000	5,000
914C Burbank Channel.....			5,400	5,400
914D Hansen Heights Channel.....			2,800	2,800
919B Verdugo Wash.....			3,400	3,400
919F Eagle Canyon Channel.....			4,000	4,000
919J Dunsmuir Canyon Channel.....			2,500	2,500
920J Sepulveda Channel.....			36,000	
920S Pico Federal Drain.....			104,000	104,000
921A Sycamore Canyon Channel.....			200,000	
923A Puddingstone Channel.....			2,340	2,340
925A Walnut Creek.....			16,900	16,900
925J Badillo Street Drain.....			230,000	15,170
927W Rio Hondo Channel-Telegraph Road Drain.....			719,500	
927W Telegraph Road Drain.....			1,125,000	1,125,000
927X Garvey Drain.....			1,125,000	1,125,000
932B Arroyo Seco Channel.....			30,000	30,000
932H Gould Canyon Channel.....			2,000	2,000
933A Eaton Wash.....			4,100	4,100

FLOOD CONTROL--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
FIXED ASSETS-Cont'd				
Structures and Improvements-Cont'd				
Permanent Channel Improvements (103)				
-Continued				
936G Puente Creek.....			1,800	1,800
936W Road Department Drain No. 280.....			26,200	26,200
937A Tujunga Wash.....			2,600	2,600
937E Haines Canyon Channel.....			10,000	10,000
937L-1 Tujunga Wash-Riverside Drive Drain.....			555,000	
937L-1 Riverside Drive Drain.....			392,000	392,000
937T Zachau Channel.....			600	600
938J Peach Avenue Drain.....			1,280,000	1,280,000
938L Van Laurel Drain.....			1,548,000	1,548,000
939A Bull Creek.....			6,700	6,700
939B Aliso Creek.....			2,200	2,200
939I-1 Parthenia Street Drain.....			8,550	8,550
939J Santa Susana Creek.....			7,000	7,000
939J-1 Vanowen Street Drain.....			25,000	25,000
939L-1 Tamparthenia Drain.....			680,000	680,000
941I Triunfo Creek.....			10,000	10,000
941Z Las Virgenes Creek.....			10,000	10,000
943F Wilmington Drain.....			530,000	455,000
943G Laguna Dominguez Flood Control System-Alondra Park Drain.....			470,000	
953D Lakewillow Drain.....			486,000	486,000
954A Arcadia Wash.....			5,400	5,400
954V West Arcadia Drain.....			705,000	554,000
955A Thompson Creek.....			4,200	4,200
997 Storm Drain Project No. 3827.....			184,000	174,500
997 Storm Drain Project No. 3828.....			311,000	311,000
997 Storm Drain Project No. 3847.....			347,000	
997 Storm Drain Project No. 3857.....			278,000	278,000
997 Storm Drain Project No. 4401.....			1,141,000	
997 District Project No. 9245.....			521,600	521,600
997 Storm Drain Project No. 9506.....			520,000	520,000
Temporary Channel Improvements (104)				
Various Locations.....	2,672	5,100		
Landscaping (104A)				
Various Locations.....	508,882	706,800		
900I Los Angeles River.....			75,000	75,000
901E-1 Burro Debris Disposal Area.....			65,000	65,000
901K San Gabriel Coastal Basin Spreading Grounds.....			23,000	23,000
902A Ballona Creek.....			125,000	125,000
914C Burbank Channel.....			50,000	50,000
919B Verdugo Wash.....			15,000	15,000
923C Puddinstone Dam and Reservoir.....			11,000	11,000
925D Walnut Creek Spreading Basin.....			25,000	25,000
927A Rio Hondo Channel.....			75,000	75,000
937A Tujunga Wash.....			75,000	75,000
949A Big Tujunga Dam.....			35,000	35,000
Dams (105)				
Various Locations.....	1,077,390	1,504,700		
901H Cogswell Dam and Reservoir.....			78,800	78,800
901I San Gabriel Dam and Reservoir.....			34,300	34,300

## FLOOD CONTROL--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
FIXED ASSETS--Cont'd				
Structures and Improvements--Cont'd				
Dams (105) - Continued				
903B Santa Anita Dam and Reservoir.....			224,400	224,400
905C Big Dalton Dam and Reservoir.....			35,600	35,600
906B Sierra Madre Dam and Reservoir.....			8,800	8,800
912C Live Oak Dam and Reservoir.....			6,200	6,200
913B Sawpit Dam and Reservoir.....			23,000	23,000
923B Puddingstone Diversion Dam and Reservoir.....			19,300	19,300
924B San Dimas Dam and Reservoir.....			1,536,000	861,000
932A Devil's Gate Dam and Reservoir.....			75,600	75,600
933B Eaton Wash Dam and Reservoir.....			1,900	1,900
938C Pacoima Dam and Reservoir.....			403,800	403,800
949A Big Tujunga Dam and Reservoir.....			139,500	139,500
955B Thompson Creek Dam and Reservoir...			23,500	23,500
Debris Basin and Debris Disposal Areas (106)				
Various Locations.....	223,419	351,400		
903G Lannan Debris Basin.....			10,000	10,000
905C-1 Morgan Debris Basin.....			7,700	7,700
913G Ruby Debris Basin.....			9,500	9,500
914T La Tuna Debris Basin.....			5,400	5,400
919Q-1 Mullally Debris Basin.....			35,000	35,000
919S Dunsmuir Debris Basin.....			3,800	3,800
919V Pickens Debris Basin.....			9,600	9,600
919X Snover Debris Basin.....			4,600	4,600
928F Rubio Debris Basin.....			21,000	21,000
932L Gould Debris Basin.....			7,300	7,300
934B May Debris Basin.....			5,000	5,000
939V Aliso Debris Basin.....			10,000	10,000
940N Dry Canyon-South Fork Debris Basin.....			154,000	154,000
942F Fair Oaks Debris Basin.....			4,900	4,900
942G West Ravine Debris Basin.....			5,000	5,000
954K Carter Debris Basin.....			9,600	9,600
961B Sunset (Upper) Debris Basin.....			5,000	5,000
Spreading Grounds (107)				
Various Locations.....	62,718	51,600		
Ground Water Recharge Facilities (107)				
901K San Gabriel Coastal Basin Spreading Grounds.....			3,000	3,000
903J Santa Anita Headworks.....			1,000	1,000
927D Rio Hondo Coastal Basin Spreading Grounds.....			7,000	7,000
927L Santa Fe Reservoir Spreading Grounds.....			35,500	35,500
932R Arroyo Seco Spreading Grounds.....			200,000	
937P Lopez Spreading Grounds.....			20,000	10,000
938D Pacoima Spreading Grounds.....			9,500	9,500
951A Antelope Valley Ground Water Modeling Program.....			4,000	4,000
951A Engineering Development of Ground Water Recharge Facilities.....			22,000	22,000
966C Observation Wells.....			16,000	16,000

FLOOD CONTROL--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
FIXED ASSETS--Cont'd				
Structures and Improvements--Cont'd				
Water Conservation Facilities Other Than Spreading Grounds (107A)				
Various Locations.....	806,211	190,700		
Sea Water Intrusion Control Facilities (107A)				
951A Barrier Projects Engineering Development.....			45,000	45,000
980A West Coast Basin Barrier Project...			30,300	30,300
980B Alamitos Barrier Project.....			343,300	343,300
980C Dominguez Gap Barrier Project.....			14,100	14,100
Engineering Account (108)				
951E Various Divisions.....	4,461,826	4,818,100	6,266,000	6,266,000
Buildings (109)				
Various Locations.....	127,769	649,800		
944 Big Tujunga Dam and Reservoir.....			4,500	4,500
944 Calmada Subyard.....			10,400	10,400
944 Imperial Yard.....			191,500	191,500
944 Longden Yard.....			220,000	168,000
944 San Gabriel Dam.....			10,000	10,000
Contract Inspection and Overhead (110)				
993 Various Locations.....	1,115,505	2,218,000	1,343,600	1,149,300
Roads and Trails (111)				
Various Locations.....	22,918	27,200		
Yard Facilities (112)				
Various Locations.....	197,658	158,300		
952A Calmada Subyard.....			4,600	4,600
952A Hansen Yard.....			2,000	2,000
952A Longden Yard.....			6,500	6,500
952A Pickens Yard.....			9,800	9,800
952A Santa Clara Yard.....			3,200	3,200
Communications and Electrical System (114)				
Various Locations.....	19,701	49,800		
Stream Gaging Facilities (116)				
Various Locations.....		69,800		
907F Bouquet Canyon Channel.....			3,500	3,500
912B Live Oak Wash.....			5,000	5,000
936A San Jose Creek.....			8,000	8,000
Total Structures and Improvements.....	\$ 19,017,843	\$ 18,409,085	\$ 28,250,490	\$ 23,125,360
Equipment (117).....	\$ 733,095	\$ 833,942	\$ 464,709	\$ 464,709
Expenditures applicable to prior years....	\$ 33,795	\$	\$	\$
TOTAL FIXED ASSETS.....	\$ 20,460,016	\$ 20,086,702	\$ 29,358,199	\$ 24,080,069
TOTAL FLOOD CONTROL GENERAL.....	\$ 88,136,090	\$ 95,178,011	\$ 112,833,422	\$ 106,709,292

## FLOOD CONTROL--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
FIXED ASSETS--Cont'd				
Structures and Improvements--Cont'd				
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 5,990,977	\$ 5,582,800	\$ 6,323,200	\$ 6,323,200
Reimbursed projects.....	2,163,707			
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS.....	\$ 8,154,684	\$ 5,582,800	\$ 6,323,200	\$ 6,323,200
TOTAL FLOOD CONTROL GENERAL--NET.....	\$ 79,981,406	\$ 89,595,211	\$106,510,222	\$100,386,092
DRAINAGE DISTRICT IMPROVEMENTS				
SERVICES AND SUPPLIES				
Regular drains.....	\$ 1,004,250	\$ 912,000	\$ 1,111,000	\$ 1,111,000
Engineering account.....	91,266	123,000	191,100	191,100
1952 Storm drain projects.....	556,636	614,000	884,000	884,000
1958 Storm drain projects.....	712,861	766,400	869,500	869,500
1964 Storm drain projects.....	362,009	555,400	571,000	571,000
1970 Storm drain projects.....	102,378	191,400	241,500	241,500
Tax Assessments and Collections.....	9,973	11,000		
TOTAL SERVICES AND SUPPLIES.....	\$ 2,839,373	\$ 3,173,200	\$ 3,868,100	\$ 3,868,100
FIXED ASSETS				
Land (300A)				
Various Locations.....	\$ 15,096	\$ 18,330	\$ 75,000	\$ 75,000
Structures and Improvements (300B)				
Various Projects.....	\$ 1,215,116	\$ 2,065,323	\$	\$
994 Contract Inspection and Overhead.....			260,000	247,500
999A-6 Longworth Avenue Drain.....			5,000	
999B-6 Harbor Freeway Drain.....			435,200	435,200
999D-3 Del Amo Channel.....			1,900	1,900
999D-5 Irving Drive Debris Basin.....			20,000	20,000
999D-6 Lindero Canyon.....			9,500	9,500
999E-4 Gould Canyon.....			67,000	67,000
999F-6 Vallecito Channel.....			198,000	99,980
999G-2 Hacienda Channel.....			7,800	7,800
999I-4 Compton Creek Pumping Plant.....			6,000	6,000
999J-3 Garnet Avenue Pumping Plant.....			1,800	1,800
999J-4 Puente Creek--South Fork.....			4,500	4,500
999K-3 San Gabriel River--Centralia Pump Station.....			2,200	
999K-3 San Gabriel River.....			1,068,200	157,200
999N-3 San Jose Creek.....			12,500	12,500
999Z-1 Engineering Account.....			669,900	669,900
999Z-5 Grace Avenue Drain.....			300,000	199,000
1009-14 Storm Drain Project No. 14.....			41,800	16,000
1009-15 Storm Drain Project No. 15.....			5,100	5,100
1009-25 Storm Drain Project No. 25.....			3,200	3,200
1009-132 Storm Drain Project No. 132.....			4,500	4,500
1009-450 Storm Drain Project No. 450.....			4,700	4,700
1009-528 Storm Drain Project No. 528.....			11,300	11,300

FLOOD CONTROL--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
FIXED ASSETS--Cont'd				
Structures and Improvements (300B)--Cont'd				
1009-584 Storm Drain Project No. 534....			3,100	3,100
1009-1105 Storm Drain Project No. 1105..			100,000	
1009-1222 Storm Drain Project No. 1222..			3,700	3,700
1009-1271 Storm Drain Project No. 1271..			150,000	
1009-1274 Storm Drain Project No. 1274..			177,000	
1009-3401 Storm Drain Project No. 3401..			10,000	10,000
1009-3342 Storm Drain Project No. 3342..			10,000	10,000
1009-5229 Storm Drain Project No. 5229..			2,000	2,000
1009-8301 Storm Drain Project No. 8301..			2,700	2,700
1009-8401 Storm Drain Project No. 8401..			7,500	7,500
1009-9649 Storm Drain Project No. 9649..			14,800	14,800
Total Structures and Improvements.....	\$ 1,215,116	\$ 2,065,328	\$ 3,620,900	\$ 2,039,180
Equipment.....	\$ 7,545	\$	\$	\$
TOTAL FIXED ASSETS.....	\$ 1,233,657	\$ 2,083,658	\$ 3,695,900	\$ 2,114,180
TOTAL DRAINAGE DISTRICT IMPROVEMENTS.....	\$ 4,078,030	\$ 5,256,358	\$ 7,564,000	\$ 5,932,280
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 138,100	\$	\$	\$
TOTAL DRAINAGE DISTRICT IMPROVEMENTS-NET....	\$ 3,939,930	\$ 5,256,358	\$ 7,564,000	\$ 5,932,280
GRAND TOTAL FLOOD CONTROL DISTRICT.....	\$ 33,921,336	\$ 94,852,069	\$114,074,222	\$106,368,372

RECAPITULATION BY FUND

Flood Control-General.....	\$ 33,953,514	\$ 37,201,302	\$ 53,873,143	\$ 47,749,013
Flood Control Debt Service-				
Storm Drain No. 1.....	7,801,163	7,597,000	7,392,838	7,392,838
Flood Control Debt Service-				
Storm Drain No. 2.....	11,678,150	11,399,700	11,121,253	11,121,253
Flood Control Debt Service-				
Storm Drain No. 3.....	17,000,054	17,220,759	17,070,738	17,070,738
Flood Control Debt Service-				
Storm Drain No. 4.....	9,547,725	16,176,450	17,052,200	17,052,200
Drainage District Improvement-General.....	3,939,930	5,256,358	7,564,000	5,982,280
TOTAL.....	\$ 33,921,336	\$ 94,852,069	\$114,074,222	\$106,368,372

\*Indicates red figure

## GARBAGE DISPOSAL DISTRICTS

FUND  
Various

Garbage Disposal Districts are organized under provisions of the State Health and Safety Code. Appropriations are for the purpose of defraying costs of garbage and refuse disposal in the area included in each district.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
ATHENS-WOODCREST-OLIVITA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 114,478	\$ 113,000	\$ 115,832	\$ 115,832
BELVEDERE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 728,000	\$ 728,576	\$ 737,057	\$ 737,057
CLIFTON HEIGHTS				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 14,305	\$ 14,500	\$ 14,687	\$ 14,687
FIRESTONE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 415,154	\$ 720,500	\$ 727,828	\$ 727,828
MALIBU				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 77,587	\$ 78,798	\$ 112,158	\$ 112,158
MESA HEIGHTS				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 176,097	\$ 176,000	\$ 182,433	\$ 182,433
WALNUT PARK				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 55,752	\$ 55,800	\$ 56,915	\$ 56,915
WEST HOLLYWOOD-SHERMAN				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 206,992	\$ 210,213	\$ 218,833	\$ 218,833
TOTAL GARBAGE DISPOSAL DISTRICTS.....	\$ 1,788,365	\$ 2,097,387	\$ 2,165,743	\$ 2,165,743

AREA-WIDE LANDSCAPE MAINTENANCE DISTRICTS

Landscape Maintenance Districts are formed under the provisions of the "Improvement Act of 1911". They are created by the Board of Supervisors to provide for the levy and collection of taxes to defray County expense in maintaining ornamental parkway plantings, interior green areas, malls, and pedestrian ways within the boundaries of the district.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
MAINTENANCE DISTRICT NO. 1				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 92,949	\$ 89,787	\$ 75,828	\$ 75,828
MAINTENANCE DISTRICT NO. 11				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 84,065	\$ 66,970	\$ 49,572	\$ 49,572
TOTAL AREA-WIDE LANDSCAPE MAINTENANCE DISTRICTS.....	\$ 177,014	\$ 156,757	\$ 125,400	\$ 125,400

## LOCAL LANDSCAPE MAINTENANCE DISTRICTS

Landscape Maintenance Districts are formed under the provisions of the "Improvement Act of 1911". They are created by the Board of Supervisors to provide for the levy and collection of taxes to defray County expense in maintaining ornamental parkway plantings, interior green areas, malls, and pedestrian ways within the boundaries of the district.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
MAINTENANCE DISTRICT NO. 2				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 53,723	\$ 62,984	\$ 21,238	\$ 21,238
MAINTENANCE DISTRICT NO. 3				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 44,100	\$ 40,112	\$ 18,752	\$ 18,752
MAINTENANCE DISTRICT NO. 4				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 13,675	\$ 9,424	\$ 18,375	\$ 18,375
MAINTENANCE DISTRICT NO. 5				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 18,940	\$ 18,136	\$ 18,236	\$ 18,236
MAINTENANCE DISTRICT NO. 12				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 64,062	\$ 33,091	\$ 26,220	\$ 26,220
MAINTENANCE DISTRICT NO. 13				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 16,856	\$ 11,633	\$ 7,030	\$ 7,030
MAINTENANCE DISTRICT NO. 21				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 3,288	\$ 3,437	\$	\$
MAINTENANCE DISTRICT NO. 22				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 102,408	\$ 71,149	\$ 123,154	\$ 123,154
MAINTENANCE DISTRICT NO. 32				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 4,014	\$	\$	\$
TOTAL LOCAL LANDSCAPE MAINTENANCE DISTRICTS.	\$ 321,066	\$ 249,966	\$ 233,005	\$ 233,005

LIGHTING DISTRICTS

FUND  
Various

Formed under the Streets and Highways Code (Highway Lighting District Act) for the purpose of installing and maintaining street lighting systems from an ad valorem tax. The County Road Commissioner administers and maintains these districts.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
<b>ALTADENA</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 3,098	\$ 3,850	\$ 5,126	\$ 5,126
Utilities.....	114,460	127,125	182,595	167,620
<b>TOTAL ALTADENA.....</b>	<b>\$ 117,558</b>	<b>\$ 130,975</b>	<b>\$ 187,721</b>	<b>\$ 172,746</b>
<b>ALTADENA-ZONE 4</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 236	\$ 35	\$	\$
<b>AMERICAN MANOR</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 155	\$ 158	\$ 219	\$ 219
Utilities.....	5,793	6,303	9,019	8,258
<b>TOTAL AMERICAN MANOR.....</b>	<b>\$ 5,948</b>	<b>\$ 6,461</b>	<b>\$ 9,238</b>	<b>\$ 8,477</b>
<b>ANGELES VISTA</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,291	\$ 1,130	\$ 1,545	\$ 1,545
Utilities.....	43,227	48,274	69,091	63,050
<b>TOTAL ANGELES VISTA.....</b>	<b>\$ 44,518</b>	<b>\$ 49,404</b>	<b>\$ 70,636</b>	<b>\$ 64,595</b>
<b>ATHENS</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 7,813	\$ 5,507	\$ 7,209	\$ 7,209
Utilities.....	199,326	193,928	280,204	255,806
<b>TOTAL ATHENS.....</b>	<b>\$ 207,139</b>	<b>\$ 199,435</b>	<b>\$ 287,413</b>	<b>\$ 263,015</b>
<b>BALDWIN PARK</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 29,401*	\$ 80	\$ 111	\$
Utilities.....	30,069	3,337	4,844	762
<b>TOTAL BALDWIN PARK.....</b>	<b>\$ 668</b>	<b>\$ 3,417</b>	<b>\$ 4,955</b>	<b>\$ 762</b>
<b>BELL</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 41,326	\$ 16,972	\$ 17,266	\$ 17,266
Utilities.....	90,788	133,341	198,236	178,069
<b>TOTAL BELL.....</b>	<b>\$ 132,114</b>	<b>\$ 150,313</b>	<b>\$ 215,552</b>	<b>\$ 195,335</b>
<b>BELL GARDENS</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 2,883	\$ 3,039	\$ 4,233	\$ 4,233
Utilities.....	128,064	144,117	205,108	196,185
<b>TOTAL BELL GARDENS.....</b>	<b>\$ 130,947</b>	<b>\$ 147,156</b>	<b>\$ 209,341</b>	<b>\$ 200,418</b>

## LIGHTING DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
<b>BELVEDERE</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 10,263	\$ 9,468	\$ 12,341	\$ 12,341
Utilities.....	118,622	131,526	186,740	169,817
<b>TOTAL BELVEDERE.....</b>	<b>\$ 128,885</b>	<b>\$ 141,004</b>	<b>\$ 199,081</b>	<b>\$ 182,158</b>
<b>BERENDO</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 62	\$ 64	\$ 90	\$ 90
Utilities.....	2,217	2,456	3,517	3,227
<b>TOTAL BERENDO.....</b>	<b>\$ 2,279</b>	<b>\$ 2,520</b>	<b>\$ 3,607</b>	<b>\$ 3,317</b>
<b>BROADLAND</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 80	\$ 91	\$ 126	\$ 126
Utilities.....	3,104	3,439	4,925	4,518
<b>TOTAL BROADLAND.....</b>	<b>\$ 3,184</b>	<b>\$ 3,530</b>	<b>\$ 5,051</b>	<b>\$ 4,644</b>
<b>CALIFORNIA</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 301	\$ 677	\$ 942	\$ 942
Utilities.....	25,116	26,025	36,054	34,169
<b>TOTAL CALIFORNIA.....</b>	<b>\$ 25,417</b>	<b>\$ 26,702</b>	<b>\$ 37,006</b>	<b>\$ 35,111</b>
<b>CALIFORNIA-ZONE 12</b>				
OTHER CHARGES				
Interest on notes and warrants.....	\$	\$	\$ 76	\$ 76
<b>CITY TERRACE</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 5,490	\$ 7,653	\$ 7,868	\$ 7,868
Utilities.....	59,746	61,309	99,576	90,174
<b>TOTAL CITY TERRACE.....</b>	<b>\$ 65,236</b>	<b>\$ 75,962</b>	<b>\$ 107,444</b>	<b>\$ 98,042</b>
<b>COLIMA</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 251	\$ 259	\$ 357	\$ 357
Utilities.....	10,072	11,179	15,932	14,582
<b>TOTAL COLIMA.....</b>	<b>\$ 10,323</b>	<b>\$ 11,438</b>	<b>\$ 16,339</b>	<b>\$ 14,939</b>
<b>CRENSHAW</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 5,352	\$ 6,294	\$ 8,677	\$ 8,677
Utilities.....	208,323	231,562	331,203	302,708
<b>TOTAL CRENSHAW.....</b>	<b>\$ 213,675</b>	<b>\$ 237,856</b>	<b>\$ 339,880</b>	<b>\$ 311,385</b>
<b>DENLEY</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 120	\$ 124	\$ 174	\$ 174
Utilities.....	4,469	4,954	7,089	6,494
<b>TOTAL DENLEY.....</b>	<b>\$ 4,589</b>	<b>\$ 5,078</b>	<b>\$ 7,263</b>	<b>\$ 6,668</b>

LIGHTING DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
<b>DITTMAR</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 71	\$ 73	\$ 102	\$ 102
Utilities.....	2,604	2,886	4,130	3,784
<b>TOTAL DITTMAR.....</b>	<b>\$ 2,675</b>	<b>\$ 2,959</b>	<b>\$ 4,232</b>	<b>\$ 3,886</b>
<b>DOLORES</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,877	\$ 1,980	\$ 2,700	\$ 2,700
Utilities.....	66,535	76,475	108,919	99,941
<b>TOTAL DOLORES.....</b>	<b>\$ 68,412</b>	<b>\$ 78,455</b>	<b>\$ 111,619</b>	<b>\$ 102,641</b>
<b>ESTHER</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 75	\$ 77	\$ 108	\$ 108
Utilities.....	2,752	3,050	4,365	3,999
<b>TOTAL ESTHER.....</b>	<b>\$ 2,827</b>	<b>\$ 3,127</b>	<b>\$ 4,473</b>	<b>\$ 4,107</b>
<b>FLYNN</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 62	\$ 64	\$ 90	\$ 90
Utilities.....	2,250	2,494	3,570	3,273
<b>TOTAL FLYNN.....</b>	<b>\$ 2,312</b>	<b>\$ 2,558</b>	<b>\$ 3,660</b>	<b>\$ 3,363</b>
<b>FOSTER</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 716	\$ 728	\$ 1,014	\$ 1,014
Utilities.....	25,661	28,442	40,713	37,445
<b>TOTAL FOSTER.....</b>	<b>\$ 26,377</b>	<b>\$ 29,170</b>	<b>\$ 41,727</b>	<b>\$ 38,459</b>
<b>FOXDALE</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 700	\$ 1,103	\$ 1,767	\$ 1,767
Utilities.....	36,903	51,534	75,543	69,123
<b>TOTAL FOXDALE.....</b>	<b>\$ 37,603</b>	<b>\$ 52,637</b>	<b>\$ 77,310</b>	<b>\$ 70,895</b>
<b>FOXDALE-ZONE 46</b>				
OTHER CHARGES				
Interest on notes and warrants.....	\$	\$ 728	\$ 1,144	\$ 1,144
<b>FOXDALE-ZONE 47</b>				
OTHER CHARGES				
Interest on notes and warrants.....	\$ 90	\$	\$	\$
<b>TOTAL FOXDALE-ZONE 47.....</b>	<b>\$ 90</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>FOXDALE-ZONE 49</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 25	\$	\$	\$
Utilities.....	424			
<b>TOTAL FOXDALE-ZONE 49.....</b>	<b>\$ 449</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>

## LIGHTING DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
FOXDALE-ZONE 51				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 825	\$	\$	\$
GARO				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 2,906	\$ 6,414	\$ 9,057	\$ 9,057
Utilities.....	219,312	251,862	365,261	335,288
TOTAL GARO.....	\$ 222,218	\$ 258,276	\$ 374,320	\$ 344,345
GARO-ZONE 75				
OTHER CHARGES				
Interest on notes and warrants.....	\$ 294	\$	\$	\$
GARO-ZONE 179				
SERVICES AND SUPPLIES				
Utilities.....	\$ 1,067	\$	\$	\$
OTHER CHARGES				
Interest on notes and warrants.....	\$ 107	\$	\$	\$
TOTAL GARO-ZONE 179.....	\$ 1,174	\$	\$	\$
GARO-ZONE 133				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,247	\$ 612	\$	\$
Utilities.....	4,452			
TOTAL SERVICES AND SUPPLIES.....	\$ 5,699	\$ 812	\$	\$
OTHER CHARGES				
Interest on notes and warrants.....	\$	\$	\$ 812	\$ 258
TOTAL GARO-ZONE 133.....	\$ 5,699	\$ 812	\$ 812	\$ 258
GARO-ZONE 184				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 433	\$ 393	\$	\$
Utilities.....	2,332			
TOTAL SERVICES AND SUPPLIES.....	\$ 2,765	\$ 393	\$	\$
OTHER CHARGES				
Interest on notes and warrants.....	\$	\$	\$ 393	\$
TOTAL GARO-ZONE 184.....	\$ 2,765	\$ 393	\$ 393	\$
GARO-ZONE 187				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,923	\$ 1,624	\$	\$
Utilities.....	9,540			
TOTAL SERVICES AND SUPPLIES.....	\$ 11,463	\$ 1,624	\$	\$
OTHER CHARGES				
Interest on notes and warrants.....	\$	\$	\$ 1,624	\$
TOTAL GARO-ZONE 187.....	\$ 11,463	\$ 1,624	\$ 1,624	\$

LIGHTING DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
GARO-ZONE 189				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 113	\$ 17	\$	\$
GARO-ZONE 191				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 34	\$ 393	\$	\$
Utilities.....	2,332			
TOTAL SERVICES AND SUPPLIES.....	\$ 2,366	\$ 393	\$	\$
OTHER CHARGES				
Interes on notes and warrants.....	\$	\$	\$ 393	\$
TOTAL GARO-ZONE 191.....	\$ 2,366	\$ 393	\$ 393	\$
GARO-ZONE 192				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 590	\$ 506	\$	\$
Utilities.....	2,963			
TOTAL SERVICES AND SUPPLIES.....	\$ 3,553	\$ 506	\$	\$
OTHER CHARGES				
Interest on notes and warrants.....	\$	\$	\$ 506	\$
TOTAL GARO-ZONE 192.....	\$ 3,553	\$ 506	\$ 506	\$
GARVEY				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 475	\$ 483	\$ 684	\$ 684
Utilities.....	18,135	20,047	29,052	26,567
TOTAL GARVEY.....	\$ 18,610	\$ 20,535	\$ 29,736	\$ 27,251
GREENHEDGE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 100	\$ 103	\$ 144	\$ 144
Utilities.....	3,821	4,237	6,069	5,544
TOTAL GREENHEDGE.....	\$ 3,921	\$ 4,340	\$ 6,213	\$ 5,688
GREENLEAF				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 346	\$ 144	\$ 1,116	\$ 354
Utilities.....	9,583	10,642	15,418	14,116
TOTAL GREENLEAF.....	\$ 9,929	\$ 10,786	\$ 16,534	\$ 14,470
GREER				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 44	\$ 46	\$ 63	\$ 63
Utilities.....	1,639	1,373	2,631	2,450
TOTAL GREER.....	\$ 1,733	\$ 1,919	\$ 2,744	\$ 2,513

## LIGHTING DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
<b>HACIENDA HEIGHTS</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 78	\$ 512	\$ 707	\$ 709
Utilities.....	37,487	19,945	27,806	25,579
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 37,565</b>	<b>\$ 20,457</b>	<b>\$ 28,594</b>	<b>\$ 26,287</b>
<b>OTHER CHARGES</b>				
Interest on notes and warrants.....	\$	\$ 2,210	\$	\$
<b>TOTAL HACIENDA HEIGHTS.....</b>	<b>\$ 37,565</b>	<b>\$ 22,667</b>	<b>\$ 28,594</b>	<b>\$ 26,287</b>
<b>HASKINS</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 92	\$ 95	\$ 132	\$ 132
Utilities.....	3,343	3,705	5,304	4,960
<b>TOTAL HASKINS.....</b>	<b>\$ 3,435</b>	<b>\$ 3,800</b>	<b>\$ 5,436</b>	<b>\$ 4,992</b>
<b>IMPERIAL CREST</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 25	\$ 26	\$ 36	\$ 36
Utilities.....	887	982	1,406	1,291
<b>TOTAL IMPERIAL CREST.....</b>	<b>\$ 912</b>	<b>\$ 1,008</b>	<b>\$ 1,442</b>	<b>\$ 1,327</b>
<b>INDUSTRIAL</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 469	\$ 569	\$ 669	\$ 669
Utilities.....	18,917	21,028	29,941	27,425
<b>TOTAL INDUSTRIAL.....</b>	<b>\$ 19,456</b>	<b>\$ 21,597</b>	<b>\$ 30,610</b>	<b>\$ 28,094</b>
<b>JAVELIN</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 57	\$ 58	\$ 81	\$ 71
Utilities.....	2,045	2,267	3,240	2,972
<b>TOTAL JAVELIN.....</b>	<b>\$ 2,102</b>	<b>\$ 2,325</b>	<b>\$ 3,321</b>	<b>\$ 3,052</b>
<b>KAGEL CANYON</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 95	\$ 97	\$ 135	\$ 135
Utilities.....	3,325	3,624	5,276	4,841
<b>TOTAL KAGEL CANYON.....</b>	<b>\$ 3,420</b>	<b>\$ 3,721</b>	<b>\$ 5,411</b>	<b>\$ 4,976</b>
<b>KERN</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 19,324	\$ 39,051	\$ 31,771	\$ 31,771
Utilities.....	239,350	262,853	385,605	348,112
<b>TOTAL KERN.....</b>	<b>\$ 258,674</b>	<b>\$ 301,904</b>	<b>\$ 417,376</b>	<b>\$ 379,883</b>

LIGHTING DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
<b>LA CANADA</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,930	\$ 14,096	\$ 9,668	\$ 9,668
Utilities.....	27,969	31,074	44,919	41,432
<b>TOTAL LA CANADA.....</b>	<b>\$ 29,899</b>	<b>\$ 45,170</b>	<b>\$ 54,587</b>	<b>\$ 51,100</b>
<b>LA CRESCENTA</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 492*	\$ 174	\$ 246	\$
Utilities.....	3,400	7,916	11,389	4,277
<b>TOTAL LA CRESCENTA.....</b>	<b>\$ 2,903</b>	<b>\$ 8,090</b>	<b>\$ 11,635</b>	<b>\$ 4,277</b>
<b>LA CRESCENTA--ZONE 5</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 32	\$ 297	\$	\$
Utilities.....	1,696			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 1,728</b>	<b>\$ 297</b>	<b>\$</b>	<b>\$</b>
OTHER CHARGES				
Interest on notes and warrants.....	\$	\$	\$ 297	\$ 94
<b>TOTAL LA CRESCENTA--ZONE 5.....</b>	<b>\$ 1,728</b>	<b>\$ 297</b>	<b>\$ 297</b>	<b>\$ 94</b>
<b>LAKE MARIE</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 10,293	\$ 1,953	\$ 2,721	\$ 2,718
Utilities.....	72,129	79,733	114,495	104,614
<b>TOTAL LAKE MARIE.....</b>	<b>\$ 82,422</b>	<b>\$ 81,686</b>	<b>\$ 117,219</b>	<b>\$ 107,332</b>
<b>LAKESWOOD</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 71	\$ 39	\$ 54	\$ 54
Utilities.....	1,330	1,474	2,110	1,936
<b>TOTAL LAKESWOOD.....</b>	<b>\$ 1,401</b>	<b>\$ 1,513</b>	<b>\$ 2,164</b>	<b>\$ 1,990</b>
<b>LANCASTER</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 613	\$ 6,669	\$ 9,141	\$ 9,141
Utilities.....	244,006	269,967	335,456	352,711
<b>TOTAL LANCASTER.....</b>	<b>\$ 244,619</b>	<b>\$ 276,636</b>	<b>\$ 394,597</b>	<b>\$ 361,852</b>
<b>LANCASTER--ZONE 55</b>				
OTHER CHARGES				
Interest on notes and warrants.....	\$ 110	\$	\$	\$
<b>LANCASTER HEIGHTS</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 30	\$ 31	\$ 237	\$ 237
Utilities.....	1,035	1,146	8,910	8,499
<b>TOTAL LANCASTER HEIGHTS.....</b>	<b>\$ 1,065</b>	<b>\$ 1,177</b>	<b>\$ 9,147</b>	<b>\$ 8,736</b>

## LIGHTING DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
<b>LAWDALE</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 4,049	\$ 4,134	\$ 5,628	\$ 5,628
Utilities.....	190,275	211,566	301,265	273,515
<b>TOTAL LAWDALE.....</b>	<b>\$ 194,324</b>	<b>\$ 215,700</b>	<b>\$ 306,893</b>	<b>\$ 279,143</b>
<b>LAYTON VISTA</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 501	\$ 1,139	\$ 1,330	\$ 1,330
Utilities.....	16,351	18,138	25,938	23,711
<b>TOTAL LAYTON VISTA.....</b>	<b>\$ 16,852</b>	<b>\$ 19,277</b>	<b>\$ 27,268</b>	<b>\$ 25,041</b>
<b>LOMITA</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 2,410	\$ 2,439	\$ 3,432	\$ 3,432
Utilities.....	94,000	105,445	150,359	137,845
<b>TOTAL LOMITA.....</b>	<b>\$ 96,410</b>	<b>\$ 107,934</b>	<b>\$ 153,791</b>	<b>\$ 141,277</b>
<b>LONGDEN</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 8,492	\$ 12,465	\$ 14,964	\$ 14,964
Utilities.....	172,112	193,261	282,795	257,768
<b>TOTAL LONGDEN.....</b>	<b>\$ 180,604</b>	<b>\$ 205,726</b>	<b>\$ 297,859</b>	<b>\$ 272,432</b>
<b>LOS NIETOS</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 196	\$ 202	\$ 270	\$ 270
Utilities.....	9,097	8,692	12,424	11,341
<b>TOTAL LOS NIETOS.....</b>	<b>\$ 9,293</b>	<b>\$ 8,894</b>	<b>\$ 12,793</b>	<b>\$ 11,620</b>
<b>LUCILE</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 56	\$ 56	\$ 73	\$ 78
Utilities.....	2,239	2,433	3,556	3,241
<b>TOTAL LUCILE.....</b>	<b>\$ 2,295</b>	<b>\$ 2,544</b>	<b>\$ 3,634</b>	<b>\$ 3,319</b>
<b>MANHATTAN</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 462	\$ 7,222	\$ 1,119	\$ 1,119
Utilities.....	4,574	5,124	7,205	6,550
<b>TOTAL MANHATTAN.....</b>	<b>\$ 5,036</b>	<b>\$ 12,346</b>	<b>\$ 8,324</b>	<b>\$ 7,669</b>
<b>MIDCREST</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 457	\$ 471	\$ 660	\$ 660
Utilities.....	16,336	18,156	25,992	23,845
<b>TOTAL MIDCREST.....</b>	<b>\$ 16,843</b>	<b>\$ 18,627</b>	<b>\$ 26,652</b>	<b>\$ 24,505</b>

LIGHTING DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
<b>MINES</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,074	\$ 1,121	\$ 1,575	\$ 1,575
Utilities.....	40,645	45,762	66,430	60,759
<b>TOTAL MINES.....</b>	<b>\$ 41,719</b>	<b>\$ 46,883</b>	<b>\$ 68,005</b>	<b>\$ 62,334</b>
<b>MIRALESTE</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 18	\$ 19	\$ 24	\$ 24
Utilities.....	865	962	1,373	1,243
<b>TOTAL MIRALESTE.....</b>	<b>\$ 883</b>	<b>\$ 981</b>	<b>\$ 1,397</b>	<b>\$ 1,267</b>
<b>MONTROSE</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 502	\$ 517	\$ 717	\$ 717
Utilities.....	18,181	20,152	28,936	26,538
<b>TOTAL MONTROSE.....</b>	<b>\$ 18,683</b>	<b>\$ 20,669</b>	<b>\$ 29,653</b>	<b>\$ 27,255</b>
<b>NESTOR</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 134	\$ 140	\$ 195	\$ 195
Utilities.....	4,853	5,377	7,695	7,060
<b>TOTAL NESTOR.....</b>	<b>\$ 4,987</b>	<b>\$ 5,517</b>	<b>\$ 7,890</b>	<b>\$ 7,255</b>
<b>NEWGATE</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 473*	\$ 306	\$ 429	\$ 429
Utilities.....	10,162	12,180	17,409	15,959
<b>TOTAL NEWGATE.....</b>	<b>\$ 9,639</b>	<b>\$ 12,486</b>	<b>\$ 17,838</b>	<b>\$ 16,388</b>
<b>NEWGATE--ZONE 2</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 968	\$ 492	\$	\$
Utilities.....	3,816			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 4,784</b>	<b>\$ 492</b>	<b>\$</b>	<b>\$</b>
<b>OTHER CHARGES</b>				
Interest on notes and warrants.....	\$	\$	\$ 492	\$
<b>TOTAL NEWGATE--ZONE 2.....</b>	<b>\$ 4,784</b>	<b>\$ 492</b>	<b>\$ 492</b>	<b>\$</b>
<b>NEWHALL</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 3,316	\$ 4,101	\$ 7,863	\$ 7,863
Utilities.....	168,635	194,344	334,382	311,957
<b>TOTAL NEWHALL.....</b>	<b>\$ 172,651</b>	<b>\$ 198,445</b>	<b>\$ 342,245</b>	<b>\$ 319,820</b>
<b>PALMDALE</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 2,510	\$ 2,619	\$ 3,630	\$ 3,630
Utilities.....	95,258	105,732	152,112	139,178
<b>TOTAL PALMDALE.....</b>	<b>\$ 97,768</b>	<b>\$ 108,351</b>	<b>\$ 155,742</b>	<b>\$ 142,808</b>

## LIGHTING DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
<b>PIEDMONT</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,938	\$ 2,053	\$ 2,790	\$ 2,790
Utilities.....	75,279	83,559	112,661	109,210
<b>TOTAL PIEDMONT.....</b>	<b>\$ 77,217</b>	<b>\$ 85,612</b>	<b>\$ 115,451</b>	<b>\$ 112,000</b>
<b>POPPY FIELDS</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 4,146	\$ 6,524	\$ 6,101	\$ 6,101
Utilities.....	9,321	10,457	17,011	15,277
<b>TOTAL POPPY FIELDS.....</b>	<b>\$ 13,467</b>	<b>\$ 16,981</b>	<b>\$ 23,112</b>	<b>\$ 21,378</b>
<b>REDONDO</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 69	\$ 69	\$ 96	\$ 96
Utilities.....	2,365	2,620	3,751	3,443
<b>TOTAL REDONDO.....</b>	<b>\$ 2,434</b>	<b>\$ 2,689</b>	<b>\$ 3,847</b>	<b>\$ 3,539</b>
<b>RIVERSIDE</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 19*	\$ 64	\$ 51	\$
Utilities.....	1,593	3,596	5,123	1,549
<b>TOTAL RIVERSIDE.....</b>	<b>\$ 1,579</b>	<b>\$ 3,660</b>	<b>\$ 5,204</b>	<b>\$ 1,549</b>
<b>SAN DIMAS</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 17	\$ 18	\$ 24	\$
Utilities.....	1,109	1,066	1,517	1,363
<b>TOTAL SAN DIMAS.....</b>	<b>\$ 1,126</b>	<b>\$ 1,084</b>	<b>\$ 1,541</b>	<b>\$ 1,363</b>
<b>SATIVA</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 796	\$ 846	\$ 1,158	\$ 1,158
Utilities.....	30,930	32,371	46,342	42,598
<b>TOTAL SATIVA.....</b>	<b>\$ 31,735</b>	<b>\$ 33,219</b>	<b>\$ 47,500</b>	<b>\$ 43,748</b>
<b>SEPULVEDA</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 266	\$ 274	\$ 396	\$ 396
Utilities.....	8,557	11,414	16,321	15,602
<b>TOTAL SEPULVEDA.....</b>	<b>\$ 8,823</b>	<b>\$ 11,688</b>	<b>\$ 16,717</b>	<b>\$ 15,998</b>
<b>STEPHENSON-LAGUNA</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 59,704	\$ 70,222	\$ 74,325	\$ 74,325
Utilities.....	502,721	550,475	721,064	653,246
<b>TOTAL STEPHENSON-LAGUNA.....</b>	<b>\$ 562,425</b>	<b>\$ 620,697</b>	<b>\$ 795,389</b>	<b>\$ 727,571</b>

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
<b>SUNNYBROOK</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 358	\$ 446	\$ 624	\$ 624
Utilities.....	15,502	17,234	24,675	22,630
<b>TOTAL SUNNYBROOK.....</b>	<b>\$ 15,860</b>	<b>\$ 17,680</b>	<b>\$ 25,299</b>	<b>\$ 23,254</b>
<b>SUNNYBROOK—ZONE 11</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 118	\$ 47	\$	\$
Utilities.....	212			
<b>TOTAL SUNNYBROOK—ZONE 11.....</b>	<b>\$ 330</b>	<b>\$ 47</b>	<b>\$</b>	<b>\$</b>
<b>SUNNYBROOK—ZONE 16</b>				
OTHER CHARGES				
Interest on notes and warrants.....	\$ 347	\$	\$	\$
<b>TRUMBALL</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 39	\$ 41	\$ 57	\$ 57
Utilities.....	1,404	1,556	2,227	2,044
<b>TOTAL TRUMBALL.....</b>	<b>\$ 1,443</b>	<b>\$ 1,597</b>	<b>\$ 2,284</b>	<b>\$ 2,101</b>
<b>VAL VERDE</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 197	\$ 206	\$ 288	\$ 288
Utilities.....	6,946	7,695	11,255	10,328
<b>TOTAL VAL VERDE.....</b>	<b>\$ 7,143</b>	<b>\$ 7,901</b>	<b>\$ 11,543</b>	<b>\$ 10,616</b>
<b>WALNUT</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 124	\$ 141	\$ 237	\$ 237
Utilities.....	4,531	5,024	10,179	9,315
<b>TOTAL WALNUT.....</b>	<b>\$ 4,655</b>	<b>\$ 5,165</b>	<b>\$ 10,416</b>	<b>\$ 9,552</b>
<b>WEST HOLLYWOOD</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 44,520	\$ 49,511	\$ 53,060	\$ 53,060
Utilities.....	97,113	94,423	152,537	131,310
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 141,633</b>	<b>\$ 143,934</b>	<b>\$ 205,597</b>	<b>\$ 184,370</b>
OTHER CHARGES				
Interest on notes and warrants.....	\$ 13,424	\$ 10,070	\$ 6,711	\$ 6,711
<b>TOTAL WEST HOLLYWOOD.....</b>	<b>\$ 155,057</b>	<b>\$ 154,004</b>	<b>\$ 212,308</b>	<b>\$ 191,081</b>
<b>WEST KNOLL</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 3,097	\$ 4,782	\$ 4,463	\$ 4,463
Utilities.....	47,237	53,185	78,575	70,390
<b>TOTAL WEST KNOLL.....</b>	<b>\$ 50,334</b>	<b>\$ 57,967</b>	<b>\$ 83,038</b>	<b>\$ 74,853</b>

## LIGHTING DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
WEST WHITTIER				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 77	\$ 78	\$ 108	\$ 108
Utilities.....	2,980	3,307	4,723	4,317
TOTAL WEST WHITTIER.....	\$ 3,057	\$ 3,385	\$ 4,836	\$ 4,425
WILLOWBROOK				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,601	\$ 2,392	\$ 2,925	\$ 2,925
Utilities.....	56,642	63,129	39,727	31,751
TOTAL WILLOWBROOK.....	\$ 58,243	\$ 65,521	\$ 92,652	\$ 84,676
TOTAL LIGHTING DISTRICTS.....	\$ 4,076,450	\$ 4,505,203	\$ 6,372,292	\$ 5,934,530

\*Indicates red figure

LIGHTING MAINTENANCE DISTRICTS

FUND  
Various

Formed under the Streets and Highways Code (Improvement Act of 1911) for the purpose of maintaining street lighting systems from an ad valorem tax. The County Road Commissioner administers and maintains these districts.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
NO. 411-MONTROSE AVE.				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 392	\$ 1,173	\$ 1,282	\$ 1,282
Utilities.....	2,026	1,987	3,236	2,769
TOTAL SERVICES AND SUPPLIES.....	\$ 2,418	\$ 3,160	\$ 4,518	\$ 4,051
OTHER CHARGES				
Interest on notes and warrants.....	\$ 125	\$ 89	\$	\$
TOTAL NO. 411.....	\$ 2,543	\$ 3,249	\$ 4,518	\$ 4,051
NO. 540-ROSE VILLA STREET				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 2,726	\$ 3,451	\$ 3,999	\$ 3,999
Utilities.....	5,227	5,839	9,424	9,424
TOTAL NO. 540.....	\$ 7,953	\$ 9,290	\$ 13,423	\$ 13,423
NO. 588-ALLEN AVE.				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 14,741	\$ 25,590	\$ 50,511	\$ 50,511
Utilities.....	17,897	19,836	32,032	30,559
TOTAL NO. 588.....	\$ 32,638	\$ 45,426	\$ 82,543	\$ 81,070
NO. 669-CENTRAL AVE.				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 5,565	\$ 1,826	\$ 2,057	\$ 2,057
Utilities.....		4,105	4,265	3,925
TOTAL NO. 669.....	\$ 5,565	\$ 5,931	\$ 6,322	\$ 5,982
NO. 691-PEACH STREET AND OAKS AVE.				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 184	\$ 861	\$ 910	\$ 910
Utilities.....	397	445	773	773
TOTAL NO. 691.....	\$ 581	\$ 1,306	\$ 1,683	\$ 1,683
NO. 760-FAIRFAX AVE.				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,796	\$ 1,320	\$ 1,158	\$ 1,158
Utilities.....	159*	1,429	1,633	1,504
TOTAL NO. 760.....	\$ 1,637	\$ 2,749	\$ 2,791	\$ 2,662

## LIGHTING MAINTENANCE DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
NO. 865--SEE DRIVE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,400	\$ 2,580	\$ 2,949	\$ 2,949
Utilities.....	5,144	5,757	9,186	7,921
TOTAL SERVICES AND SUPPLIES.....	\$ 6,544	\$ 8,337	\$ 12,135	\$ 10,870
OTHER CHARGES				
Interest on notes and warrants.....	\$ 145	\$	\$	\$
TOTAL NO. 865.....	\$ 6,689	\$ 8,337	\$ 12,135	\$ 10,870
NO. 941--NINTH STREET				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 12,758	\$ 42,222	\$ 56,682	\$ 56,682
Utilities.....	67,864	75,059	118,202	105,289
TOTAL NO. 941.....	\$ 80,622	\$ 117,281	\$ 174,884	\$ 161,971
NO. 1007--VIEW PARK				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 20,929	\$ 57,042	\$ 28,797	\$ 28,797
Utilities.....	32,068	36,041	58,003	57,050
TOTAL NO. 1007.....	\$ 52,997	\$ 93,083	\$ 86,800	\$ 85,847
NO. 1395--SOUTH ARCADIA PARK				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 321	\$ 321	\$ 471	\$ 450
Utilities.....	11,123	12,407	18,568	16,291
TOTAL NO. 1395.....	\$ 11,444	\$ 12,728	\$ 19,039	\$ 16,741
NO. 1396--VERMONT GARDENS NO. 2				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 47	\$ 25	\$ 33	\$ 33
Utilities.....	1,315	1,465	2,087	1,883
TOTAL NO. 1396.....	\$ 1,362	\$ 1,490	\$ 2,120	\$ 1,916
NO. 1400--PARAMOUNT MANOR				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 716	\$ 881	\$ 1,401	\$ 1,401
Utilities.....	30,836	34,774	52,220	52,220
TOTAL NO. 1400.....	\$ 31,552	\$ 35,655	\$ 53,621	\$ 53,621
NO. 1400--ZONE 1				
SERVICES AND SUPPLIES				
Special Departmental expense.....	\$ 426	\$ 345	\$	\$
Utilities.....	2,120			
TOTAL NO. 1400--ZONE 1.....	\$ 2,546	\$ 345	\$	\$
NO. 1400--ZONE 2				
OTHER CHARGES				
Interest on notes and warrants.....	\$	\$	\$ 170	\$ 62

LIGHTING MAINTENANCE DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
NO. 1456-STUDEBAKER				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 2,282	\$ 2,309	\$ 3,279	\$ 3,279
Utilities.....	80,144	90,576	127,011	121,173
TOTAL NO. 1456.....	\$ 82,426	\$ 92,885	\$ 130,290	\$ 124,452
NO. 1472-LAUREL-LAMBERT				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 38	\$ 39	\$ 54	\$ 54
Utilities.....	1,330	1,474	2,111	1,936
TOTAL NO. 1472.....	\$ 1,368	\$ 1,513	\$ 2,165	\$ 1,990
NO. 1517-GRAMERCY				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 309	\$ 309	\$ 435	\$ 435
Utilities.....	11,234	12,456	17,941	16,425
TOTAL NO. 1517.....	\$ 11,543	\$ 12,765	\$ 18,376	\$ 16,860
NO. 1560-TRUDIE DRIVE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 163	\$ 163	\$ 228	\$ 228
Utilities.....	5,616	6,222	8,910	8,176
TOTAL NO. 1560.....	\$ 5,779	\$ 6,385	\$ 9,138	\$ 8,404
NO. 1565-ARLEE AVE.				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 512	\$ 1,575	\$ 1,064	\$
Utilities.....	631	707	1,160	679
TOTAL NO. 1565.....	\$ 1,143	\$ 2,282	\$ 2,224	\$ 679
NO. 1575-ADMIRAL				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 513	\$ 1,360	\$ 11,812	\$ 1,468
Utilities.....	1,117	1,253	2,166	2,166
TOTAL NO. 1575.....	\$ 1,630	\$ 2,613	\$ 13,978	\$ 3,634
NO. 1600-LOCHLEVEN				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 49	\$ 49	\$ 69	\$ 69
Utilities.....	1,700	1,883	2,697	2,474
TOTAL NO. 1600.....	\$ 1,749	\$ 1,932	\$ 2,766	\$ 2,543
NO. 1608-KLINGERMAN				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 472	\$ 391	\$ 675	\$ 675
Utilities.....	14,460	15,687	28,754	26,297
TOTAL NO. 1608.....	\$ 14,932	\$ 16,078	\$ 29,429	\$ 26,972
NO 1608-ZONE 1				
OTHER CHARGES				
Interest on notes and warrants.....	\$	\$ 46	\$	\$

## LIGHTING MAINTENANCE DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
NO. 1608-ZONE 2 OTHER CHARGES				
Interest on notes and warrants.....	\$	\$	\$ 125	\$ 108
NO. 1613-CORNING SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,277	\$ 1,258	\$ 1,746	\$ 1,746
Utilities.....	44,557	50,878	73,355	73,355
TOTAL NO. 1613.....	\$ 45,834	\$ 52,136	\$ 75,101	\$ 75,101
NO. 1615-CARSON PARK SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 54,035	\$	\$	\$
Utilities.....	159,422			
TOTAL NO. 1615.....	\$ 213,457	\$	\$	\$
NO. 1616-QUARTZ HILL SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 685	\$ 696	\$ 972	\$ 972
Utilities.....	24,176	26,835	38,590	35,387
TOTAL NO. 1616.....	\$ 24,861	\$ 27,531	\$ 39,562	\$ 36,359
NO. 1620-BERENDO SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 46	\$ 46	\$ 63	\$ 63
Utilities.....	1,734	1,924	2,752	2,514
TOTAL NO. 1620.....	\$ 1,780	\$ 1,970	\$ 2,815	\$ 2,577
NO. 1625-MEHDEN SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 133	\$ 132	\$ 183	\$ 183
Utilities.....	4,570	5,064	7,259	6,648
TOTAL NO. 1625.....	\$ 4,703	\$ 5,196	\$ 7,442	\$ 6,831
NO. 1633-LAKE HUGHES SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 212	\$ 221	\$ 315	\$ 315
Utilities.....	7,580	8,648	12,317	11,409
TOTAL NO. 1633.....	\$ 7,792	\$ 8,869	\$ 12,632	\$ 11,724
NO. 1660-HARBOUR SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 2,330	\$ 3,910	\$ 4,537	\$ 4,537
Utilities.....	5,100	5,715	9,903	9,903
TOTAL NO. 1660.....	\$ 7,430	\$ 9,625	\$ 14,440	\$ 14,440
NO. 1670-ANCHOR SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,239	\$ 1,166	\$ 1,806	\$ 1,806
Utilities.....	40,858	45,565	72,981	66,890
TOTAL NO. 1670.....	\$ 42,097	\$ 46,731	\$ 74,787	\$ 68,696

LIGHTING MAINTENANCE DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
NO. 1670-ZONE 3				
SERVICES AND SUPPLIES				
Utilities.....	\$ 1,060	\$ 161	\$	\$
NO. 1676-MALIBU				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 10,092	\$ 1,479	\$ 2,067	\$ 2,067
Utilities.....	83,519	81,368	117,162	106,061
TOTAL NO. 1676.....	\$ 93,611	\$ 82,847	\$ 119,229	\$ 108,128
NO. 1686-HINDRY				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 50	\$ 51	\$ 66	\$ 66
Utilities.....	1,808	2,006	2,870	2,620
TOTAL NO. 1686.....	\$ 1,858	\$ 2,057	\$ 2,936	\$ 2,686
NO. 1687-FRONTIER				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 3,386	\$ 2,296	\$ 3,771	\$ 3,771
Utilities.....	76,741	103,996	160,615	146,999
TOTAL NO. 1687.....	\$ 80,127	\$ 106,292	\$ 164,386	\$ 150,770
NO. 1687-ZONE 1				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 131	\$ 19	\$	\$
NO. 1687-ZONE 3				
OTHER CHARGES				
Interest on notes and warrants.....	\$	\$ 336	\$ 588	\$ 588
NO. 1696-BRIGHTVIEW				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 81	\$ 83	\$ 114	\$ 114
Utilities.....	2,808	3,111	4,455	4,088
TOTAL NO. 1696.....	\$ 2,889	\$ 3,194	\$ 4,569	\$ 4,202
NO. 1697-AVALON				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 4,889	\$ 4,703	\$ 6,801	\$ 6,801
Utilities.....	178,133	207,905	288,204	267,602
TOTAL NO. 1697.....	\$ 183,022	\$ 212,608	\$ 295,005	\$ 274,403
NO. 1697-ZONE 5				
OTHER CHARGES				
Interest on notes and warrants.....	\$	\$	\$ 120	\$ 120
NO. 1697-ZONE 6				
OTHER CHARGES				
Interest on notes and warrants.....	\$	\$	\$ 15	\$ 15

## LIGHTING MAINTENANCE DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
NO. 1720-CALVADOS				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 49	\$ 47	\$ 66	\$ 66
Utilities.....	1,626	1,801	2,579	2,367
TOTAL NO. 1720.....	\$ 1,675	\$ 1,848	\$ 2,645	\$ 2,433
NO. 1741-SUNGOLD				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,904	\$ 1,801	\$ 2,439	\$ 2,439
Utilities.....	57,617	64,424	95,396	95,396
TOTAL NO. 1741.....	\$ 59,521	\$ 66,225	\$ 97,835	\$ 97,835
NO. 1744-TORCH				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 6,389	\$ 7,466	\$ 10,563	\$ 10,563
Utilities.....	212,731	235,757	338,852	312,550
TOTAL NO. 1744.....	\$ 219,120	\$ 243,223	\$ 349,415	\$ 323,113
NO. 1759-AEOLIAN				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 26	\$ 245	\$ 267	\$ 267
Utilities.....	7,307	8,503	11,595	10,592
TOTAL NO. 1759.....	\$ 7,333	\$ 8,748	\$ 11,862	\$ 10,859
NO. 1766-MALABAR				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 99	\$ 109	\$ 138	\$ 138
Utilities.....	3,673	4,073	5,756	5,266
TOTAL NO. 1766.....	\$ 3,772	\$ 4,182	\$ 5,894	\$ 5,404
NO. 1770-OLYMPUS				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 4,072	\$ 2,945	\$ 4,503	\$ 4,503
Utilities.....	101,810	118,925	185,062	169,808
TOTAL NO. 1770.....	\$ 105,882	\$ 121,870	\$ 189,565	\$ 174,311
NO. 1770-ZONE 4				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 236	\$ 244	\$	\$
Utilities.....	1,908			
TOTAL NO. 1770-ZONE 4.....	\$ 2,144	\$ 244	\$	\$
NO. 1770-ZONE 7				
OTHER CHARGES				
Interest on notes and warrants.....	\$	\$	\$ 75	\$ 75
NO. 1770-ZONE 9				
OTHER CHARGES				
Interest on notes and warrants.....	\$	\$	\$ 400	\$ 400

LIGHTING MAINTENANCE DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
NO. 1770-ZONE 12				
OTHER CHARGES				
Interest on notes and warrants.....	\$	\$	\$ 65	\$ 65
NO. 1770-ZONE 13				
OTHER CHARGES				
Interest on notes and warrants.....	\$	\$	\$ 290	\$ 290
NO. 1770-ZONE 14				
OTHER CHARGES				
Interest on notes and warrants.....	\$	\$	\$ 70	\$ 70
NO. 1770-ZONE 24				
OTHER CHARGES				
Interest on notes and warrants.....	\$	\$	\$ 280	\$ 280
NO. 1770-ZONE 25				
OTHER CHARGES				
Interest on notes and warrants.....	\$	\$	\$ 205	\$ 205
NO. 1847-GROVE CENTER				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,143	\$ 544	\$ 957	\$
Utilities.....	22,536	22,498	40,733	37,329
TOTAL NO. 1847.....	\$ 23,679	\$ 23,042	\$ 41,690	\$ 37,329
NO. 1847-ZONE 1				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 510	\$ 405	\$	\$
Utilities.....	2,332			
TOTAL SERVICES AND SUPPLIES.....	\$ 2,842	\$ 405	\$	\$
OTHER CHARGES				
Interest on notes and warrants.....	\$	\$	\$ 648	\$ 648
TOTAL NO. 1847-ZONE 1.....	\$ 2,842	\$ 405	\$ 648	\$ 648
NO. 1847-ZONE 4				
OTHER CHARGES				
Interest on notes and warrants.....	\$	\$	\$ 1,340	\$
NO. 1847-ZONE 5				
OTHER CHARGES				
Interest on notes and warrants.....	\$	\$	\$ 150	\$ 150
NO. 1847-ZONE 6				
OTHER CHARGES				
Interest on notes and warrants.....	\$	\$	\$ 370	\$
NO. 1864-BRIARCROFT				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 94*	\$ 199	\$ 336	\$ 336
Utilities.....	6,537	6,938	13,919	12,747
TOTAL NO. 1864.....	\$ 6,443	\$ 7,137	\$ 14,255	\$ 13,083

## LIGHTING MAINTENANCE DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
NO. 1864--ZONE 1				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 360	\$	\$	\$
Utilities.....	1,908			
TOTAL SERVICES AND SUPPLIES.....	\$ 2,268	\$	\$	\$
OTHER CHARGES				
Interest on notes and warrants.....	\$	\$	\$ 501	\$ 501
TOTAL NO. 1864--ZONE 1.....	\$ 2,268	\$	\$ 501	\$ 501
NO. 1865--BIRCHFIELD				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 6,460	\$ 10,288	\$ 8,454	\$ 8,454
Utilities.....	157,129	177,650	259,125	237,610
TOTAL NO. 1865.....	\$ 163,589	\$ 187,938	\$ 267,579	\$ 246,064
NO. 1866--LAWNWOOD				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 4,601	\$ 5,520	\$ 6,843	\$ 6,843
Utilities.....	139,034	175,402	290,828	266,197
TOTAL NO. 1866.....	\$ 143,635	\$ 180,922	\$ 297,671	\$ 273,040
NO. 1866--ZONE 1				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 278	\$	\$	\$
Utilities.....	1,484			
TOTAL SERVICES AND SUPPLIES.....	\$ 1,762	\$	\$	\$
OTHER CHARGES				
Interest on notes and warrants.....	\$	\$	\$ 340	\$ 37
TOTAL NO. 1866--ZONE 1.....	\$ 1,762	\$	\$ 340	\$ 37
NO. 1867--FORREST PARK				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 5,431	\$ 4,769	\$ 7,368	\$ 7,368
Utilities.....	166,576	192,231	302,408	277,367
TOTAL NO. 1867.....	\$ 172,007	\$ 197,000	\$ 309,776	\$ 284,735
NO. 1868--NEWGROVE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 84	\$ 82	\$ 114	\$ 114
Utilities.....	2,808	3,111	4,356	4,088
TOTAL NO. 1868.....	\$ 2,892	\$ 3,193	\$ 4,470	\$ 4,202
NO. 1940--LITTLEROCK				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 41	\$ 41	\$ 57	\$ 57
Utilities.....	1,450	1,607	2,301	2,108
TOTAL NO. 1940.....	\$ 1,491	\$ 1,648	\$ 2,358	\$ 2,165

LIGHTING MAINTENANCE DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
NO. 1956--RODIN				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 276	\$ 269	\$ 378	\$ 378
Utilities.....	9,588	10,527	15,259	13,982
TOTAL NO. 1956.....	\$ 9,864	\$ 10,796	\$ 15,637	\$ 14,360
NO. 1960--MONTEROSA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 972	\$ 805	\$ 1,149	\$ 1,149
Utilities.....	27,802	30,804	45,048	41,329
TOTAL NO. 1960.....	\$ 28,774	\$ 31,609	\$ 46,197	\$ 42,478
NO. 1960--ZONE 3				
OTHER CHARGES				
Interest on notes and warrants.....	\$	\$	\$ 25	\$
NO. 2243--RUMBOLD				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 367	\$ 1,121	\$	\$
Utilities.....	757	854		
TOTAL NO. 2243.....	\$ 1,124	\$ 1,975	\$	\$
NO. 2255--LOMA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 554	\$ 1,382	\$ 1,530	\$ 1,530
Utilities.....	1,316	1,475	2,413	2,063
TOTAL NO. 2255.....	\$ 1,870	\$ 2,857	\$ 3,943	\$ 3,593
NO. 2261--KEITH DRIVE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 605	\$ 789	\$ 1,623	\$ 1,623
Utilities.....	1,242	1,388	2,257	1,929
TOTAL SERVICES AND SUPPLIES.....	\$ 1,847	\$ 2,177	\$ 3,880	\$ 3,552
OTHER CHARGES				
Interest on notes and warrants.....	\$ 120	\$	\$	\$
TOTAL NO. 2261.....	\$ 1,967	\$ 2,177	\$ 3,880	\$ 3,552
NO. 2274--DARLAN				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 183	\$ 860	\$ 910	\$ 910
Utilities.....	378	418	684	584
TOTAL NO. 2274.....	\$ 561	\$ 1,278	\$ 1,594	\$ 1,494
NO. 2301--LENNON				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 128	\$ 782	\$ 817	\$ 817
Utilities.....	306	343	557	476
TOTAL NO. 2301.....	\$ 434	\$ 1,125	\$ 1,374	\$ 1,293

LIGHTING MAINTENANCE DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
NO. 2310-DEBLYNN				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 202	\$ 886	\$ 941	\$ 941
Utilities.....	414	464	753	644
TOTAL NO. 2310.....	\$ 616	\$ 1,350	\$ 1,694	\$ 1,585
NO. 2311-GLEN ARDEN				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 330	\$ 1,069	\$ 1,158	\$ 1,158
Utilities.....	779	802	1,310	1,120
TOTAL NO. 2311.....	\$ 1,109	\$ 1,871	\$ 2,468	\$ 2,278
NO. 2321-LOGANSIDE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 165	\$ 834	\$ 861	\$ 693
Utilities.....	283	384	615	175
TOTAL NO. 2321.....	\$ 448	\$ 1,218	\$ 1,476	\$ 868
NO. 2328-MARBELLA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 479	\$ 1,280	\$ 1,409	\$ 1,409
Utilities.....	1,093	1,225	1,967	1,692
TOTAL NO. 2328.....	\$ 1,572	\$ 2,505	\$ 3,376	\$ 3,101
NO. 2345-ALLENHURST				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 220	\$ 913	\$ 972	\$ 972
Utilities.....	541	600	976	836
TOTAL NO. 2345.....	\$ 761	\$ 1,513	\$ 1,948	\$ 1,808
NO. 2353-SANDEL				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 73	\$ 704	\$ 724	\$ 724
Utilities.....	145	167	274	248
TOTAL NO. 2353.....	\$ 218	\$ 871	\$ 998	\$ 972
NO. 2379-VISALIA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 579	\$ 502	\$ 1,209	\$ 1,186
Utilities.....	793	889	1,436	1,228
TOTAL NO. 2379.....	\$ 1,372	\$ 1,391	\$ 2,645	\$ 2,414
NO. 2387-KEITH DRIVE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 92	\$ 730	\$ 745	\$ 462
Utilities.....	180	202	342	293
TOTAL SERVICES AND SUPPLIES.....	\$ 272	\$ 932	\$ 1,087	\$ 755
OTHER CHARGES				
Interest on notes and warrants.....	\$ 18	\$	\$	\$
TOTAL NO. 2387.....	\$ 290	\$ 932	\$ 1,087	\$ 755

LIGHTING MAINTENANCE DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
NO. 2421-YBARRA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 330	\$ 1,069	\$ 1,158	\$ 1,158
Utilities.....	721	803	994	994
TOTAL NO. 2421.....	\$ 1,051	\$ 1,872	\$ 2,152	\$ 2,152
NO. 2430-MILMORE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,083	\$ 1,891	\$ 2,137	\$ 2,137
Utilities.....	2,464	2,758	3,764	3,764
TOTAL NO. 2430.....	\$ 3,547	\$ 4,649	\$ 5,901	\$ 5,901
NO. 2440-124TH ST.				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 147	\$ 809	\$ 832	\$ 650
Utilities.....	305	337	547	468
TOTAL NO. 2440.....	\$ 452	\$ 1,146	\$ 1,379	\$ 1,118
NO. 2454-WICKSHIRE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 192	\$ 869	\$ 922	\$ 922
Utilities.....	673	746	1,153	1,015
TOTAL NO. 2454.....	\$ 865	\$ 1,615	\$ 2,075	\$ 1,937
NO. 2482-ROWLAND HEIGHTS				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 13*	\$ 1,440	\$ 1,537	\$
Utilities.....	1,185	1,600	2,541	1,038
TOTAL NO. 2482.....	\$ 1,172	\$ 3,040	\$ 4,078	\$ 1,038
NO. 10000-WALL STREET				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 389	\$ 1,143	\$ 1,250	\$ 1,250
Utilities.....	1,859	2,075	3,186	3,027
TOTAL NO. 10000.....	\$ 2,248	\$ 3,218	\$ 4,436	\$ 4,277
NO. 10002-MC KINLEY				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 240	\$ 940	\$ 1,003	\$ 1,003
Utilities.....	631	708	1,166	1,151
TOTAL NO. 10002.....	\$ 871	\$ 1,648	\$ 2,169	\$ 2,154
NO. 10003-PICO RIVERA AREA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,588	\$ 2,116	\$ 2,404	\$ 2,404
Utilities.....	2,500	2,802	4,765	4,765
TOTAL NO. 10003.....	\$ 4,088	\$ 4,918	\$ 7,169	\$ 7,169

## LIGHTING MAINTENANCE DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
NO. 10005-ACTON				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 28	\$ 28	\$ 39	\$ 39
Utilities.....	1,006	1,116	1,596	1,462
TOTAL NO. 10005.....	\$ 1,034	\$ 1,144	\$ 1,635	\$ 1,501
NO. 10006-DIAMOND BAR				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 3,884	\$ 3,231	\$ 5,181	\$ 5,181
Utilities.....	134,261	144,370	224,761	205,460
TOTAL NO. 10006.....	\$ 138,145	\$ 147,601	\$ 229,942	\$ 210,641
NO. 10007-KISSELL				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 128	\$ 128	\$ 180	\$ 180
Utilities.....	4,442	4,922	7,057	6,472
TOTAL NO. 10007.....	\$ 4,570	\$ 5,050	\$ 7,237	\$ 6,652
NO. 10008-COMPTON				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 22	\$ 22	\$ 30	\$ 30
Utilities.....	1,196	1,332	1,897	1,712
TOTAL NO. 10008.....	\$ 1,218	\$ 1,354	\$ 1,927	\$ 1,742
NO. 10010-CHESHIRE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 60	\$ 60	\$ 84	\$ 84
Utilities.....	2,406	2,292	3,283	3,012
TOTAL NO. 10010.....	\$ 2,466	\$ 2,352	\$ 3,367	\$ 3,096
NO. 10011-PICO-RIVERA (ZONE A)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 8,500	\$ 14,457	\$	\$
Utilities.....			12,863	10,030
TOTAL NO. 10011 (ZONE A).....	\$ 8,500	\$ 14,457	\$ 12,863	\$ 10,030
NO. 10011-PICO-RIVERA (ZONE B)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 13,002	\$ 28,324	\$ 34,550	\$ 34,550
Utilities.....	302,540	293,811	427,888	396,650
TOTAL NO. 10011 (ZONE B).....	\$ 315,542	\$ 322,135	\$ 462,438	\$ 431,200
NO. 10012-NORDBY				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 386	\$ 1,148	\$ 1,251	\$ 1,251
Utilities.....	866	970	1,672	1,672
TOTAL NO. 10012.....	\$ 1,252	\$ 2,118	\$ 2,923	\$ 2,923

LIGHTING MAINTENANCE DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
NO. 10013-SUN VILLAGE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 226	\$ 226	\$ 309	\$ 309
Utilities.....	7,611	8,433	12,076	11,080
TOTAL NO. 10013.....	\$ 7,837	\$ 8,659	\$ 12,385	\$ 11,389
NO. 10014-PEARBLOSSOM				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 129	\$ 128	\$ 177	\$ 177
Utilities.....	4,360	4,830	6,917	6,347
TOTAL NO. 10014.....	\$ 4,489	\$ 4,958	\$ 7,094	\$ 6,524
NO. 10016-EARLE AVENUE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 76	\$ 69	\$ 126	\$ 126
Utilities.....	3,311	2,777	6,125	4,887
TOTAL NO. 10016.....	\$ 3,387	\$ 2,846	\$ 6,251	\$ 5,013
NO. 10017-ALBURTIS				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 11	\$ 11	\$ 15	\$ 15
Utilities.....	369	409	586	538
TOTAL NO. 10017.....	\$ 380	\$ 420	\$ 601	\$ 553
NO. 10018-ARRIBA DRIVE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 66	\$ 212	\$ 93	\$ 93
Utilities.....	2,382	2,641	3,674	3,461
TOTAL NO. 10018.....	\$ 2,448	\$ 2,853	\$ 3,767	\$ 3,554
NO. 10023-COASTLINE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 354	\$ 350	\$ 489	\$ 489
Utilities.....	12,136	13,448	19,255	17,662
TOTAL NO. 10023.....	\$ 12,490	\$ 13,798	\$ 19,744	\$ 18,151
NO. 10024-MONTBROOK				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 110	\$ 156	\$ 786	\$ 786
Utilities.....	217	248	410	351
TOTAL NO. 10024.....	\$ 327	\$ 404	\$ 1,196	\$ 1,137
NO. 10025-LORELLA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 613	\$ 783	\$ 803	\$ 428
Utilities.....	270	297	479	409
TOTAL NO. 10025.....	\$ 883	\$ 1,080	\$ 1,282	\$ 837

## LIGHTING MAINTENANCE DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
NO. 10027-CREST DRIVE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,992	\$ 3,418	\$ 3,948	\$ 3,948
Utilities.....	6,364	7,136	11,627	10,429
TOTAL NO. 10027.....	\$ 8,356	\$ 10,554	\$ 15,575	\$ 14,377
NO. 10028-MARINA DEL REY				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 9,174	\$ 9,658	\$ 14,761	\$ 14,761
Utilities.....	12,879	32,624	31,618	27,264
TOTAL NO. 10028.....	\$ 22,053	\$ 42,282	\$ 46,379	\$ 42,025
NO. 10030-BIG ROCK				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 83	\$ 82	\$ 114	\$ 114
Utilities.....	3,422	3,807	5,860	5,175
TOTAL NO. 10030.....	\$ 3,505	\$ 3,889	\$ 5,974	\$ 5,289
NO. 10032-EL CONEJO				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 2,400	\$ 2,075	\$ 3,249	\$ 3,249
Utilities.....	74,512	85,820	135,713	124,264
TOTAL NO. 10032.....	\$ 76,912	\$ 87,895	\$ 138,962	\$ 127,513
NO. 10033-SILVER SPUR				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 2,206	\$ 3,528	\$ 4,102	\$ 4,102
Utilities.....	9,025	10,535	18,098	15,566
TOTAL NO. 10033.....	\$ 11,231	\$ 14,063	\$ 22,200	\$ 19,668
NO. 10034-HAWAIIAN GARDENS				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,050	\$ 1,051	\$ 1,449	\$ 1,449
Utilities.....	39,965	45,006	64,338	58,731
TOTAL NO. 10034.....	\$ 41,015	\$ 46,057	\$ 65,787	\$ 60,180
NO. 10036-GREENCASTLE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 51	\$ 49	\$ 72	\$ 72
Utilities.....	2,019	2,242	3,204	3,090
TOTAL NO. 10036.....	\$ 2,070	\$ 2,291	\$ 3,276	\$ 3,162
NO. 10037-ASHGROVE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 5*	\$ 5	\$ 15	\$
Utilities.....	128	215	734	294
TOTAL NO. 10037.....	\$ 123	\$ 220	\$ 749	\$ 294
NO. 10038-ROLLING VISTA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 11	\$ 21	\$ 18	\$ 18
Utilities.....	506	563	921	836
TOTAL NO. 10038.....	\$ 517	\$ 584	\$ 939	\$ 854

LIGHTING MAINTENANCE DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
NO. 10040-OAK CROSSING				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 21	\$ 21	\$ 30	\$ 30
Utilities.....	739	819	1,172	1,076
TOTAL NO. 10040.....	\$ 760	\$ 840	\$ 1,202	\$ 1,106
NO. 10041-AVE. C				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 15	\$ 15	\$ 21	\$ 21
Utilities.....	517	573	820	752
TOTAL NO. 10041.....	\$ 532	\$ 588	\$ 841	\$ 773
NO. 10042-WILMINGTON				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 723	\$ 480	\$ 705	\$
Utilities.....	19,626	22,475	41,318	36,822
TOTAL NO. 10042.....	\$ 20,349	\$ 22,955	\$ 42,023	\$ 36,822
NO. 10043-WHITTIER WOODS				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 115	\$ 99	\$ 138	\$ 138
Utilities.....	3,491	3,869	5,538	5,075
TOTAL NO. 10043.....	\$ 3,606	\$ 3,968	\$ 5,676	\$ 5,213
NO. 10045A-LA MIRADA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 23,066*	\$ 11,595	\$ 14,306	\$ 14,306
Utilities.....	168,501	190,154	344,670	253,982
TOTAL NO. 10045A.....	\$ 145,435	\$ 201,749	\$ 358,976	\$ 268,288
NO. 10045B-LA MIRADA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 31,312	\$ 34,343	\$	\$
Utilities.....			35,138	34,626
TOTAL NO. 10045B.....	\$ 31,312	\$ 34,343	\$ 35,138	\$ 34,626
NO. 10047-VERMONT				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 23	\$ 24	\$ 30	\$ 30
Utilities.....	1,138	1,267	1,800	1,630
TOTAL NO. 10047.....	\$ 1,161	\$ 1,291	\$ 1,830	\$ 1,660
NO. 10049-GREEN DRIVE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 198	\$ 125	\$ 288	\$
Utilities.....	5,353	7,102	15,518	5,234
TOTAL NO. 10049.....	\$ 5,551	\$ 7,227	\$ 15,806	\$ 5,234

## LIGHTING MAINTENANCE DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
NO. 10050-HACIENDA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 118	\$ 35	\$ 51	\$
Utilities.....	1,656	2,110	3,007	2,627
TOTAL NO. 10050.....	\$ 1,774	\$ 2,145	\$ 3,058	\$ 2,627
NO. 10051-BROADWAY				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 178	\$ 184	\$ 240	\$ 240
Utilities.....	9,130	10,166	14,469	13,081
TOTAL NO. 10051.....	\$ 9,308	\$ 10,350	\$ 14,709	\$ 13,321
NO. 10052-WESTLAKE VILLAGE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,753	\$ 1,320	\$ 2,752	\$ 2,752
Utilities.....	46,971	62,349	98,888	90,113
TOTAL NO. 10052.....	\$ 48,724	\$ 63,669	\$ 101,640	\$ 92,865
NO. 10054-WESTERN				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 79	\$ 99	\$ 105	\$ 105
Utilities.....	4,184	4,661	6,640	5,992
TOTAL NO. 10054.....	\$ 4,263	\$ 4,760	\$ 6,745	\$ 6,097
NO. 10055-ATHENS				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 133	\$ 130	\$ 177	\$ 177
Utilities.....	6,369	7,088	10,033	9,083
TOTAL NO. 10055.....	\$ 6,502	\$ 7,218	\$ 10,210	\$ 9,260
NO. 10056-CALABASAS				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 764	\$ 544	\$ 975	\$ 975
Utilities.....	19,868	22,698	41,048	37,585
TOTAL NO. 10056.....	\$ 20,632	\$ 23,242	\$ 42,023	\$ 38,560
NO. 10057-COMPTON				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 423	\$ 345	\$ 468	\$ 468
Utilities.....	17,851	16,949	26,144	23,716
TOTAL NO. 10057.....	\$ 18,274	\$ 17,294	\$ 26,612	\$ 24,184
NO. 10058-LARK ELLEN				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 11	\$ 11	\$ 15	\$ 15
Utilities.....	598	666	949	856
TOTAL NO. 10058.....	\$ 609	\$ 677	\$ 964	\$ 871

LIGHTING MAINTENANCE DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
NO. 10059-ALAMEDA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 509	\$ 30	\$ 39	\$ 39
Utilities.....	1,133	1,731	2,466	2,225
TOTAL SERVICES AND SUPPLIES.....	\$ 1,642	\$ 1,761	\$ 2,505	\$ 2,264
OTHER CHARGES				
Interest on notes and warrants.....	\$ 31	\$	\$	\$
TOTAL NO. 10059.....	\$ 1,673	\$ 1,761	\$ 2,505	\$ 2,264
NO. 10060-CARSON STREET				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,638	\$ 811	\$ 1,152	\$ 1,152
Utilities.....	35,823	40,734	61,354	56,086
TOTAL NO. 10060.....	\$ 37,461	\$ 41,545	\$ 62,506	\$ 57,238
NO. 10061-DOMINGUEZ				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,213	\$ 1,498	\$ 1,785	\$ 1,785
Utilities.....	21,456	22,332	33,836	32,594
TOTAL NO. 10061.....	\$ 22,669	\$ 23,830	\$ 35,621	\$ 34,379
NO. 10062-COMPTON				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 940	\$ 902	\$ 1,173	\$ 1,173
Utilities.....	41,105	47,660	66,018	59,942
TOTAL NO. 10062.....	\$ 42,045	\$ 48,562	\$ 67,191	\$ 61,115
NO. 10063-MILTON				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 187	\$ 187	\$ 261	\$ 261
Utilities.....	6,611	7,328	10,489	9,614
TOTAL NO. 10063.....	\$ 6,798	\$ 7,515	\$ 10,750	\$ 9,875
NO. 10064-LENNOX				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 45	\$ 45	\$	\$
Utilities.....	2,117	2,356		
TOTAL NO. 10064.....	\$ 2,162	\$ 2,401	\$	\$
NO. 10066-PARAMOUNT				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 8,264	\$ 10,015	\$ 12,291	\$ 7,698
Utilities.....	280,977	256,966	422,876	383,042
TOTAL NO. 10066.....	\$ 289,241	\$ 266,981	\$ 435,167	\$ 390,740
NO. 10067-CHARTER OAK				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 142	\$ 132	\$ 183	\$ 183
Utilities.....	6,933	7,683	11,138	10,062
TOTAL NO. 10067.....	\$ 7,075	\$ 7,815	\$ 11,321	\$ 10,245

## LIGHTING MAINTENANCE DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
NO. 10068--COLIMA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 13	\$ 12	\$ 15	\$ 15
Utilities.....	598	666	949	856
TOTAL NO. 10068.....	\$ 611	\$ 678	\$ 964	\$ 871
NO. 10069--SAN GABRIEL				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 566	\$ 582	\$ 816	\$ 816
Utilities.....	22,663	25,298	36,363	33,191
TOTAL NO. 10069.....	\$ 23,229	\$ 25,880	\$ 37,179	\$ 34,007
NO. 10072--HUGHES AIRPORT				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 408	\$ 471	\$ 684	\$ 684
Utilities.....	33,097	35,050	41,625	37,638
TOTAL NO. 10072.....	\$ 33,505	\$ 35,521	\$ 42,309	\$ 38,322
NO. 10073--VERMONT AVE.				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 32	\$ 93	\$ 93	\$ 93
Utilities.....	580	5,221	4,361	3,971
TOTAL SERVICES AND SUPPLIES.....	\$ 612	\$ 5,314	\$ 4,454	\$ 4,064
OTHER CHARGES				
Interest on notes and warrants.....	\$ 240	\$ 269	\$	\$
TOTAL NO. 10073.....	\$ 852	\$ 5,583	\$ 4,454	\$ 4,064
NO. 10074--HARBOR GENERAL				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 355	\$ 358	\$ 459	\$ 459
Utilities.....	23,239	15,766	23,695	21,517
TOTAL SERVICES AND SUPPLIES.....	\$ 23,594	\$ 16,124	\$ 24,154	\$ 21,976
OTHER CHARGES				
Interest on notes and warrants.....	\$ 1,083	\$ 591	\$	\$
TOTAL NO. 10074.....	\$ 24,677	\$ 16,715	\$ 24,154	\$ 21,976
NO. 10075--ROLLING HILLS ESTATES				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 36	\$	\$ 159	\$ 159
Utilities.....			10,055	9,073
TOTAL SERVICES AND SUPPLIES.....	\$ 36	\$	\$ 10,214	\$ 9,232
OTHER CHARGES				
Interest on notes and warrants.....	\$ 3,297	\$	\$	\$
TOTAL NO. 10075.....	\$ 3,333	\$	\$ 10,214	\$ 9,232

LIGHTING MAINTENANCE DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
NO. 10076--SOUTH EL MONTE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 295	\$ 2,077	\$ 2,730	\$ 2,730
Utilities.....	77,362	86,536	123,311	112,514
TOTAL SERVICES AND SUPPLIES.....	\$ 77,657	\$ 88,663	\$ 126,041	\$ 115,244
OTHER CHARGES				
Interest on notes and warrants.....	\$ 24	\$	\$	\$
TOTAL NO. 10076.....	\$ 77,681	\$ 88,663	\$ 126,041	\$ 115,244
NO. 10152				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$	\$	\$ 27	\$ 27
Utilities.....			1,708	1,541
TOTAL NO. 10152.....	\$	\$	\$ 1,735	\$ 1,568
TOTAL LIGHTING MAINTENANCE DISTRICTS.....	\$ 3,617,234	\$ 3,880,970	\$ 5,813,676	\$ 5,286,724

## RECREATION AND PARK DISTRICTS

FUND  
Various

These districts are formed under authority of the Public Resources Code for the purpose of operating and maintaining park, recreational, and parkway facilities within the boundaries. The districts are administered by the Parks and Recreation Department.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
<b>BELLA VISTA</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 5,528	\$ 6,814	\$ 7,074	\$ 7,074
Expenditures applicable to prior years..	47			
<b>TOTAL BELLA VISTA.....</b>	<b>\$ 5,575</b>	<b>\$ 6,814</b>	<b>\$ 7,074</b>	<b>\$ 7,074</b>
<b>HACIENDA</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 17,664	\$ 18,250	\$ 22,509	\$ 22,509
Expenditures applicable to prior years..	215			
<b>TOTAL HACIENDA.....</b>	<b>\$ 17,879</b>	<b>\$ 18,250</b>	<b>\$ 22,509</b>	<b>\$ 22,509</b>
<b>MONTEBELLO</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 55,447	\$ 72,000	\$ 88,077	\$ 88,077
Expenditures applicable to prior years..	719			
<b>TOTAL MONTEBELLO.....</b>	<b>\$ 56,166</b>	<b>\$ 72,000</b>	<b>\$ 88,077</b>	<b>\$ 88,077</b>
<b>120TH AND CENTRAL</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 5,304	\$ 4,491	\$	\$
Expenditures applicable to prior years..	171			
<b>TOTAL 120TH AND CENTRAL.....</b>	<b>\$ 5,475</b>	<b>\$ 4,491</b>	<b>\$</b>	<b>\$</b>
<b>TOTAL RECREATION AND PARK DISTRICTS.....</b>	<b>\$ 85,095</b>	<b>\$ 101,555</b>	<b>\$ 117,660</b>	<b>\$ 117,660</b>

SEWER MAINTENANCE DISTRICTS

FUND  
Various

Sewer Maintenance Districts are formed under provisions of the Health and Safety Code of the State of California. The special districts are created by the County Board of Supervisors to provide for the levy and collection of taxes to defray the expense of maintenance and operation of the sanitary sewers which have been constructed and included within the boundaries of the district. The expenditures include the cost of administration, cleaning, repairing, replacing, operating and maintaining the sanitary sewers and appurtenances and also the contract cost of water service for sewer flushing and sewage disposal when not otherwise provided.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
CONSOLIDATED (1,2,3,4&5)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 1,730,720	\$ 2,233,944	\$ 2,671,754	\$ 2,604,146
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 509,001	\$ 694,361	\$ 928,537	\$ 867,087
Expenditures applicable to prior years..	430			
TOTAL SERVICES AND SUPPLIES.....	\$ 509,431	\$ 694,361	\$ 928,537	\$ 867,087
FIXED ASSETS				
Land.....	\$	\$ 35,000	\$ 110,000	\$ 70,000
Structures and improvements.....	18,267	45,000	45,000	45,000
Equipment.....	142,965	175,702	129,470	49,075
Expenditures applicable to prior years..	24,391			
TOTAL FIXED ASSETS.....	\$ 185,623	\$ 255,702	\$ 284,470	\$ 164,075
TOTAL CONSOLIDATED.....	\$ 2,425,774	\$ 3,184,007	\$ 3,884,761	\$ 3,635,308
CONSOLIDATED--ANETA ZONE (4)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$	\$ 71	\$ 109	\$ 109
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 22	\$ 1,260	\$ 3,060	\$ 3,060
Expenditures applicable to prior years..	1,212			
TOTAL SERVICES AND SUPPLIES.....	\$ 1,234	\$ 1,260	\$ 3,060	\$ 3,060
TOTAL CONSOLIDATED--ANETA ZONE.....	\$ 1,234	\$ 1,331	\$ 3,169	\$ 3,169
CONSOLIDATED--E.L.A. ZONE (3)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 144	\$ 283	\$ 364	\$ 364
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 88,410	\$ 200,000	\$ 215,000	\$ 215,000
TOTAL CONSOLIDATED--E.L.A. ZONE.....	\$ 88,554	\$ 200,283	\$ 215,364	\$ 215,364
CONSOLIDATED--FLORENCE, FIRESTONE, WILLOWBROOK ZONE (2)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$	\$ 71	\$ 109	\$ 109
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 32	\$ 104,500	\$ 10,000	\$ 10,000
TOTAL CONSOLIDATED--FLORENCE, FIRESTONE, WILLOWBROOK ZONE (2).....	\$ 32	\$ 104,571	\$ 10,109	\$ 10,109

## SEWER MAINTENANCE DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
CONSOLIDATED--GORMAN ZONE (5)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 4,137	\$ 12,999	\$ 12,432	\$ 12,432
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 747	\$ 9,000	\$ 8,500	\$ 3,717
TOTAL CONSOLIDATED--GORMAN ZONE.....	\$ 4,884	\$ 21,999	\$ 20,932	\$ 16,149
CONSOLIDATED--LA HABRA HEIGHTS ZONE (1)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$	\$ 71	\$ 109	\$ 109
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 783	\$ 860	\$ 860	\$ 860
TOTAL CONSOLIDATED--LA HABRA HEIGHTS ZONE....	\$ 783	\$ 931	\$ 969	\$ 969
CONSOLIDATED--LECHUZA ZONE (4)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 6,983	\$ 7,113	\$ 7,749	\$ 7,749
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 2,271	\$ 7,475	\$ 7,700	\$ 7,700
TOTAL CONSOLIDATED--LECHUZA ZONE.....	\$ 9,254	\$ 14,588	\$ 15,449	\$ 15,449
CONSOLIDATED--MALIBU ZONE (4)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 18,819	\$ 28,448	\$ 26,535	\$ 26,535
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 4,044	\$ 12,500	\$ 13,500	\$ 13,500
TOTAL CONSOLIDATED--MALIBU ZONE.....	\$ 22,863	\$ 40,948	\$ 40,035	\$ 40,035
CONSOLIDATED--SANDALWOOD ZONE (1)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$	\$ 71	\$ 109	\$ 109
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 6	\$ 2,650	\$ 2,650	\$ 2,650
TOTAL CONSOLIDATED--SANDALWOOD ZONE (1).....	\$ 6	\$ 2,721	\$ 2,759	\$ 2,759
CONSOLIDATED--TOPANGA ZONE (5)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 121	\$ 283	\$ 509	\$ 509
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 25,606	\$ 26,950	\$ 26,950	\$ 26,950
TOTAL CONSOLIDATED--TOPANGA ZONE.....	\$ 25,727	\$ 27,233	\$ 27,459	\$ 27,459
CONSOLIDATED--TRANCAS ZONE (4)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 55,120	\$ 29,185	\$ 27,324	\$ 27,324

SEWER MAINTENANCE DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
CONSOLIDATED-TRANCAS ZONE (4)-Continued				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 41,709	\$ 42,600	\$ 42,500	\$ 42,500
Expenditures applicable to prior years..	2,446			
TOTAL SERVICES AND SUPPLIES.....	\$ 44,155	\$ 42,600	\$ 42,500	\$ 42,500
TOTAL CONSOLIDATED-TRANCAS ZONE.....	\$ 99,275	\$ 71,785	\$ 69,824	\$ 69,824
MARINA (4)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 24,918	\$ 38,452	\$ 33,088	\$ 33,276
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 36,479	\$ 90,472	\$ 99,511	\$ 299,882
Expenditures applicable to prior years..	7,717			
TOTAL SERVICES AND SUPPLIES.....	\$ 44,196	\$ 90,472	\$ 99,511	\$ 299,882
TOTAL MARINA.....	\$ 69,114	\$ 128,924	\$ 132,599	\$ 333,158
WEST HOLLYWOOD-SHERMAN (3)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 9,002	\$ 42,094	\$ 35,387	\$ 34,310
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 5,618	\$ 10,888	\$ 17,967	\$ 17,022
TOTAL WEST HOLLYWOOD-SHERMAN.....	\$ 14,620	\$ 52,982	\$ 53,354	\$ 51,332
TOTAL SEWER MAINTENANCE DISTRICTS.....	\$ 2,762,120	\$ 3,852,303	\$ 4,476,783	\$ 4,421,084

## WATERWORKS DISTRICTS

FUND  
Various

Under provisions of the County Waterworks District Act or Act 9123 of Deering's General Laws, the County Board of Supervisors has the responsibility for the management and operation of County Waterworks Districts; the issuance of bonds and levying of taxes; the planning and construction of improvements. Under provisions of the Administrative Code, the County Engineer is appointed Superintendent and Engineer of County Waterworks Districts. The budgets for the Waterworks Districts, under the jurisdiction of the Board of Supervisors, include provisions for administration, maintenance, operation and improvements, the costs of which are borne exclusively by the districts from revenues derived from the sale of water and/or levies upon the taxable property.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
<b>NO. 1 ATHENS-WOODCREST</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 189,750	\$ 209,000	\$	\$
<b>OTHER CHARGES</b>				
Bond redemption.....	\$ 15,000	\$ 15,000	\$	\$
Interest on bonds.....	21,200	20,514		
<b>TOTAL OTHER CHARGES.....</b>	<b>\$ 36,200</b>	<b>\$ 35,514</b>	<b>\$</b>	<b>\$</b>
<b>FIXED ASSETS</b>				
Structures and Improvements Additions and Betterments.....	\$ 3,049	\$ 4,000	\$	\$
<b>ACCUMULATIVE CAPITAL OUTLAY</b>				
<b>FIXED ASSETS</b>				
Structures and improvements.....	\$ 5,562	\$ 12,000	\$	\$
<b>TOTAL NO. 1.....</b>	<b>\$ 234,561</b>	<b>\$ 260,514</b>	<b>\$</b>	<b>\$</b>
<b>NO. 4 LANCASTER</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 1,240,543	\$ 1,395,000	\$	\$
Expenditures applicable to prior years..	23,914*			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 1,216,629</b>	<b>\$ 1,395,000</b>	<b>\$</b>	<b>\$</b>
<b>OTHER CHARGES</b>				
Bond redemptions-General.....	\$ 19,000	\$ 19,000	\$	\$
Bond redemptions-Annex.....	1,000	1,000		
Bond redemptions-Zone B.....		2,000		
Interest on bonds-General.....	6,495	5,781		
Interest on bonds-Annex.....	100	60		
Interest on bonds-Zone B.....		5,200		
<b>TOTAL OTHER CHARGES.....</b>	<b>\$ 26,595</b>	<b>\$ 33,041</b>	<b>\$</b>	<b>\$</b>
<b>FIXED ASSETS</b>				
Land.....	\$ 469	\$	\$	\$
<b>Structures and Improvements</b>				
Additions and Betterments.....	\$ 600,168	\$ 330,000	\$	\$
<b>TOTAL FIXED ASSETS.....</b>	<b>\$ 600,637</b>	<b>\$ 330,000</b>	<b>\$</b>	<b>\$</b>

WATERWORKS DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
NO. 4 LANCASTER-Continued				
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements.....	\$ 374	\$	\$	\$
TOTAL NO. 4.....	\$ 1,844,235	\$ 1,758,041	\$	\$
NO. 10 WILLOWBROOK				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 121,554	\$ 157,000	\$	\$
Expenditures applicable to prior years..	1,515*			
TOTAL SERVICES AND SUPPLIES.....	\$ 120,039	\$ 157,000	\$	\$
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments.....	\$ 478	\$ 4,000	\$	\$
TOTAL NO. 10.....	\$ 120,517	\$ 161,000	\$	\$
NO. 13 LOMITA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 471,444	\$ 500,000	\$	\$
Expenditures applicable to prior years..	1,926*			
TOTAL SERVICES AND SUPPLIES.....	\$ 469,518	\$ 500,000	\$	\$
OTHER CHARGES				
Bond redemptions-General.....	\$ 1,000	\$ 1,000	\$	\$
Bond redemptions-Warbonne Ranch				
#2 Annex.....	17,000	17,000		
Bond redemptions-240th St. Annex.....	1,000			
Interest on bonds-General.....	160	130		
Interest on bonds-Warbonne Ranch				
#2 Annex.....	18,698	17,933		
Interest on bonds-240th St. Annex.....	725	700		
TOTAL OTHER CHARGES.....	\$ 38,583	\$ 36,763	\$	\$
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments.....	\$ 40,656	\$ 40,000	\$	\$
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements.....	\$ 121,687	\$ 294,000	\$	\$
TOTAL NO. 13.....	\$ 670,444	\$ 870,763	\$	\$
NO. 16 MIRAMONTE PARK				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 90,777	\$ 112,800	\$	\$
Expenditures applicable to prior years..	1,659*			
TOTAL SERVICES AND SUPPLIES.....	\$ 89,118	\$ 112,800	\$	\$

## WATERWORKS DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
NO. 16 MIRAMONTE PARK--Continued				
OTHER CHARGES				
Bond redemptions.....	\$ 1,000	\$ 1,000	\$	\$
Interest on bonds.....	431	394		
TOTAL OTHER CHARGES.....	\$ 1,431	\$ 1,394	\$	\$
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments.....	\$ 427	\$ 1,200	\$	\$
TOTAL NO. 16.....	\$ 90,976	\$ 115,394	\$	\$
NO. 21 KAGEL CANYON				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 37,372	\$ 50,200	\$	\$
Expenditures applicable to prior years..	222			
TOTAL SERVICES AND SUPPLIES.....	\$ 37,594	\$ 50,200	\$	\$
OTHER CHARGES				
Bond redemptions.....	\$ 1,800	\$ 1,600	\$	\$
Interest on bonds.....	170	80		
TOTAL OTHER CHARGES.....	\$ 1,970	\$ 1,680	\$	\$
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments.....	\$ 233	\$ 800	\$	\$
TOTAL NO. 21.....	\$ 39,797	\$ 52,680	\$	\$
NO. 22 LIBERTY ACRES				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 242,513	\$ 283,000	\$	\$
Expenditures applicable to prior years..	64*			
TOTAL SERVICES AND SUPPLIES.....	\$ 242,449	\$ 283,000	\$	\$
OTHER CHARGES				
Bond redemptions--General.....	\$ 2,500	\$ 2,500	\$	\$
Bond redemptions--Annex.....	11,000	11,000		
Interest on bonds--General.....	899	810		
Interest on bonds--Annex.....	8,415	7,943		
TOTAL OTHER CHARGES.....	\$ 22,814	\$ 22,253	\$	\$
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments.....	\$ 534	\$ 3,000	\$	\$
TOTAL NO. 22.....	\$ 265,797	\$ 303,258	\$	\$

WATERWORKS DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
NO. 24 PEARBLOSSOM				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 28,174	\$ 33,700	\$	\$
OTHER CHARGES				
Bond redemptions.....	\$ 8,000	\$ 8,000	\$	\$
Interest on bonds.....	8,031	7,676		
TOTAL OTHER CHARGES.....	\$ 16,031	\$ 15,676	\$	\$
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments.....	\$ 1,490	\$ 2,000	\$	\$
TOTAL NO. 24.....	\$ 45,695	\$ 51,376	\$	\$
NO. 26 EL PORTO BEACH				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 63,662	\$ 68,830	\$	\$
OTHER CHARGES				
Bond redemptions.....	\$ 1,000	\$ 1,000	\$	\$
Interest on bonds.....	723	680		
TOTAL OTHER CHARGES.....	\$ 1,723	\$ 1,680	\$	\$
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments.....	\$ 2,225	\$ 3,000	\$	\$
TOTAL NO. 26.....	\$ 67,610	\$ 73,510	\$	\$
NO. 27 LITTLEROCK				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 53,300	\$ 77,600	\$	\$
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments.....	\$ 2,000	\$ 2,000	\$	\$
TOTAL NO. 27.....	\$ 55,300	\$ 79,600	\$	\$
NO. 29 MALIBU				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,247,985	\$ 1,463,000	\$	\$
Expenditures applicable to prior years..	1,796*			
TOTAL SERVICES AND SUPPLIES.....	\$ 1,246,189	\$ 1,463,000	\$	\$
OTHER CHARGES				
Bond redemption.....	\$ 183,000	\$ 197,000	\$	\$
Interest on bonds.....	302,385	293,667		
TOTAL OTHER CHARGES.....	\$ 485,385	\$ 490,667	\$	\$

## WATERWORKS DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
NO. 29 MALIBU--Continued				
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments.....	\$ 385,036	\$ 360,000	\$	\$
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and improvements.....				
	\$ 88,429	\$ 700,000	\$	\$
TOTAL NO. 29.....	\$ 2,205,039	\$ 3,013,667	\$	\$
NO. 33 SUN VILLAGE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 45,129	\$ 62,700	\$	\$
Expenditures applicable to prior years..	15,248			
TOTAL SERVICES AND SUPPLIES.....	\$ 60,377	\$ 62,700	\$	\$
OTHER CHARGES				
Bond redemptions--General.....	\$ 12,000	\$ 12,000	\$	\$
Bond redemptions--Zone A.....		2,000		
Interest on bonds--General.....	22,490	21,870		
Interest on bonds--Zone A.....		7,200		
TOTAL OTHER CHARGES.....	\$ 34,490	\$ 43,070	\$	\$
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments.....	\$ 1,761	\$ 2,000	\$	\$
TOTAL NO. 33.....	\$ 96,628	\$ 107,770	\$	\$
NO. 34 DESERT VIEW HIGHLANDS				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 116,090	\$ 159,000	\$	\$
Expenditures applicable to prior years..	39,135			
TOTAL SERVICES AND SUPPLIES.....	\$ 155,225	\$ 159,000	\$	\$
OTHER CHARGES				
Bond redemptions.....	\$ 5,000	\$ 5,000	\$	\$
Interest on bonds.....	13,163	12,938		
TOTAL OTHER CHARGES.....	\$ 18,163	\$ 17,938	\$	\$
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments.....	\$ 10,503	\$ 15,000	\$	\$
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements.....				
	\$ 1,135	\$	\$	\$
TOTAL NO. 34.....	\$ 185,026	\$ 191,938	\$	\$

WATERWORKS DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
NO. 35 NORTHEAST LOS ANGELES COUNTY				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 54,867	\$ 61,600	\$	\$
Expenditures applicable to prior years..	2,108*			
TOTAL SERVICES AND SUPPLIES.....	\$ 52,759	\$ 61,600	\$	\$
OTHER CHARGES				
Bond redemptions.....	\$ 15,000	\$ 15,000	\$	\$
Interest on bonds.....	38,013	37,300		
TOTAL OTHER CHARGES.....	\$ 53,013	\$ 52,300	\$	\$
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments.....	\$ 3,970	\$ 8,000	\$	\$
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements.....	\$ 28,110	\$ 400,000	\$	\$
TOTAL NO. 35.....	\$ 137,852	\$ 521,900	\$	\$
NO. 36 VAL VERDE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 40,417	\$ 43,200	\$	\$
Expenditures applicable to prior years..	421*			
TOTAL SERVICES AND SUPPLIES.....	\$ 39,996	\$ 43,200	\$	\$
OTHER CHARGES				
Bond redemptions.....	\$ 9,000	\$ 9,000	\$	\$
Interest on bonds.....	13,763	13,305		
TOTAL OTHER CHARGES.....	\$ 22,763	\$ 22,305	\$	\$
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments.....	\$ 3,348	\$ 3,500	\$	\$
TOTAL NO. 36.....	\$ 66,107	\$ 69,005	\$	\$
NO. 37 ACTON				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 15,457	\$ 23,700	\$	\$
OTHER CHARGES				
Bond redemptions.....	\$ 10,000	\$ 10,000	\$	\$
Interest on bonds.....	23,125	22,500		
TOTAL OTHER CHARGES.....	\$ 33,125	\$ 32,500	\$	\$
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments.....	\$ 3,467	\$ 5,500	\$	\$
TOTAL NO. 37.....	\$ 52,049	\$ 61,700	\$	\$

## WATERWORKS DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Super- visors Fiscal Year 1976-77
NO. 38 LAKE LOS ANGELES				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 38,081	\$ 39,600	\$	\$
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments.....	\$ 755	\$ 1,000	\$	\$
TOTAL NO. 38.....	\$ 38,836	\$ 40,600	\$	\$
NO. 39 ROCK CREEK				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 37,601	\$ 37,070	\$	\$
Expenditures applicable to prior years..	95			
TOTAL SERVICES AND SUPPLIES.....	\$ 37,696	\$ 37,070	\$	\$
OTHER CHARGES				
Bond redemptions--General.....	\$ 2,000	\$ 2,000	\$	\$
Bond redemptions--Zone A.....		2,000		
Interest on bonds--General.....	17,001	19,575		
Interest on bonds--Zone A.....	2,719	7,200		
TOTAL OTHER CHARGES.....	\$ 21,720	\$ 30,775	\$	\$
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments.....	\$ 811	\$ 1,000	\$	\$
TOTAL NO. 39.....	\$ 60,227	\$ 63,845	\$	\$
WATERWORKS DISTRICTS JOINT FUND				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 772,999	\$ 799,570	\$	\$
FIXED ASSETS				
Equipment.....	\$ 128,040	\$ 152,000	\$	\$
TOTAL WATERWORKS DISTRICTS JOINT FUND.....	\$ 901,039	\$ 951,570	\$	\$
Less contributions from and charges to districts.....	765,007	951,570		
TOTAL WATERWORKS DISTRICTS JOINT FUND--NET...\$	136,032	\$	\$	\$
TOTAL WATERWORKS DISTRICTS.....	\$ 6,412,728	\$ 7,806,561	\$	\$

\*Indicates red figure

RECAPITULATION OF SPECIAL DISTRICT BUDGET REQUIREMENTS

Districts	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
Drainage Maintenance.....	\$ 34,650	\$ 119,000	\$	\$	\$	\$ 153,650
Fire Protection.....	41,262,885	13,627,589	186,990	2,401,770		57,479,234
Flood Control.....		33,834,244	52,663,079	26,194,249	6,323,200	106,368,372
Garbage Disposal.....		2,165,743				2,165,743
Area Wide Landscape Maintenance.....		125,400				125,400
Local Landscape Maintenance.....		233,005				233,005
Lighting.....		5,826,255	3,283			5,834,538
Lighting Maintenance.....		5,283,110	3,614			5,286,724
Recreation and Park.....		117,660				117,660
Sewer Maintenance.....	2,747,081	1,509,928		164,075		4,421,084
<b>TOTAL SPECIFIC EXPENDITURE REQUIREMENTS....</b>	<b>\$ 44,044,616</b>	<b>\$ 62,841,934</b>	<b>\$ 52,861,966</b>	<b>\$ 28,760,094</b>	<b>\$ 6,323,200</b>	<b>\$ 182,185,410</b>
<b>PROVISIONS FOR CONTINGENCIES</b>						
Appropriations for Contingencies.....						<u>3,510,889</u>
<b>TOTAL EXPENDITURE REQUIREMENTS.....</b>						<b>\$ 185,696,299</b>
<b>PROVISIONS FOR FINANCING BEYOND BUDGET YEAR</b>						
General Reserves.....						29,096,429
<b>PROVISIONS FOR TAX DELINQUENCY</b>						
Estimated Delinquency.....						<u>4,551,792</u>
<b>GRAND TOTAL, SPECIAL DISTRICT REQUIREMENTS.....</b>						<b><u>\$ 219,344,520</u></b>

## DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS--SCHEDULE 14

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1976	Decreases by Cancellation Made Available for Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserve For Budget Year
<b>Drainage Maintenance Districts</b>				
No. 4.....	\$	\$	\$ 4,000	\$ 4,000
No. 5.....			32,451	32,451
No. 7.....	2,000	2,000		
No. 10.....	1,554	1,554		
No. 11.....	600	600	600	600
No. 12.....	3,500	3,500	4,000	4,000
<b>Total Drainage Maintenance Districts.....</b>	<b>\$ 7,654</b>	<b>\$ 7,654</b>	<b>\$ 41,051</b>	<b>\$ 41,051</b>
<b>Fire Protection Districts</b>				
Consolidated.....	\$ 5,318,978	\$ 5,318,978	\$ 5,694,045	\$ 5,694,045
Dominguez.....	275,993	275,993	346,811	346,811
Universal City.....	160,825	160,825	147,149	147,149
<b>Total Fire Protection Districts....</b>	<b>\$ 5,755,796</b>	<b>\$ 5,755,796</b>	<b>\$ 6,188,005</b>	<b>\$ 6,188,005</b>
<b>Flood Control District</b>				
General.....	\$ 2,000,000	\$ 2,000,000	\$ 2,100,000	\$ 2,100,000
Debt Service (Storm Drain No. 1 Bonds).....	696,421	696,421	594,340	594,340
Debt Service (Storm Drain No. 2 Bonds).....	1,810,629	1,810,629	1,671,402	1,671,402
Debt Service (Storm Drain No. 3 Bonds).....	3,964,564	3,964,564	3,739,265	3,739,265
Debt Service (Storm Drain No. 4 Bonds).....	8,010,350	8,010,350	8,835,475	8,835,475
D.D.I. General.....	200,000	200,000	200,000	200,000
<b>Total Flood Control District.....</b>	<b>\$ 16,681,964</b>	<b>\$ 16,681,964</b>	<b>\$ 17,140,482</b>	<b>\$ 17,140,482</b>
<b>Garbage Disposal Districts</b>				
Athens-Woodcrest-Olivita.....	\$ 44,640	\$ 44,640	\$ 44,500	\$ 44,500
Belvedere.....	292,630	292,630	292,365	292,365
Clifton Heights.....	5,815	5,815	5,815	5,815
Firestone.....	290,955	290,955	292,950	292,950
Malibu.....	31,470	31,470	45,413	45,413
Mesa Heights.....	71,880	71,880	72,655	72,655
Walnut Park.....	22,170	22,170	22,145	22,145
West Hollywood-Sherman.....	81,565	81,565	82,475	82,475
<b>Total Garbage Disposal Districts...</b>	<b>\$ 841,125</b>	<b>\$ 841,125</b>	<b>\$ 858,318</b>	<b>\$ 858,318</b>
<b>Area Wide Landscape Maintenance Districts</b>				
No. 1.....	\$ 17,060	\$ 17,060	\$ 25,273	\$ 25,273
No. 11.....			16,522	16,522
<b>Total Area Wide Landscape Maintenance Districts.....</b>	<b>\$ 17,060</b>	<b>\$ 17,060</b>	<b>\$ 41,795</b>	<b>\$ 41,795</b>
<b>Local Landscape Maintenance Districts</b>				
No. 2.....	\$ 6,416	\$ 6,416	\$ 7,079	\$ 7,079
No. 3.....	9,000	9,000	6,250	6,250
No. 4.....	5,300	5,300	6,124	6,124

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS--SCHEDULE 14--Continued

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1976	Decreases by Cancellation Made Available for Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserve For Budget Year
<b>Local Landscape Maintenance</b>				
Districts--Continued				
No. 5.....	6,397	6,397	6,078	6,078
No. 12.....	1,770	1,770	8,739	8,739
No. 13.....	2,511	2,511	2,343	2,343
No. 22.....			15,000	15,000
<b>Total Local Landscape Maintenance</b>				
Districts.....	\$ 31,394	\$ 31,394	\$ 51,613	\$ 51,613
<b>Lighting Districts</b>				
Altadena.....	\$ 52,713	\$ 52,713	\$ 57,382	\$ 57,382
American Manor.....	2,620	2,620	2,825	2,825
Angeles Vista.....	14,260	14,260	21,531	21,531
Athens.....	75,985	75,985	87,471	87,471
Bell.....	39,602	39,602	64,445	64,445
Bell Gardens.....	31,718	31,718	59,509	59,509
Belvedere.....	19,658	19,658	59,886	59,886
Berendo.....	971	971	1,105	1,105
Broadland.....	1,446	1,446	1,548	1,548
California.....			5,073	5,073
City Terrace.....	14,114	14,114	32,180	32,180
Colima.....	3,851	3,851	4,979	4,979
Crenshaw.....	9,971	9,971	63,347	63,347
Denley.....	1,370	1,370	2,222	2,222
Dittmar.....	972	972	1,295	1,295
Dolores.....	31,779	31,779	34,213	34,213
Esther.....	1,249	1,249	1,369	1,369
Flynn.....	1,046	1,046	1,121	1,121
Foster.....	11,791	11,791	12,819	12,819
Foxdale.....	14,091	14,091	23,631	23,631
Garó.....	106,918	106,918	114,781	114,781
Greenhedge.....	1,354	1,354	1,896	1,896
Greenleaf.....			4,280	4,280
Greer.....	646	646	838	838
Hacienda Heights.....	8,178	8,178	8,762	8,762
Haskins.....	1,548	1,548	1,664	1,664
Imperial Crest.....	413	413	442	442
Industrial.....	8,565	8,565	9,364	9,364
Javelin.....	948	948	1,017	1,017
Kagel Canyon.....	1,549	1,549	1,658	1,658
Kern.....	61,272	61,272	124,377	124,377
La Canada.....	12,992	12,992	14,833	14,833
Lake Marie.....	8,250	8,250	35,777	35,777
Lakewood.....	620	620	663	663
Lancaster.....	93,969	93,969	120,617	120,617
Lancaster Heights.....	418	418	2,912	2,912
Lawndale.....	53,058	53,058	93,047	93,047
Layton Vista.....	7,517	7,517	8,147	8,147
Lomita.....	39,646	39,646	47,092	47,092
Longden.....	20,469	20,469	42,815	42,815
Los Nietos.....	1,446	1,446	3,873	3,873
Lucile.....	951	951	1,106	1,106
Manhattan.....	2,162	2,162	2,556	2,556

## DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS--SCHEDULE 14--Continued

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1976	Decreases by Cancellation Made Available for Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserve For Budget Year
<b>Lighting Districts--Continued</b>				
Midcrest.....	6,548	6,548	8,163	8,168
Mines.....	18,693	18,693	20,778	20,778
Miraleste.....	375	375	422	422
Montrose.....	7,835	7,835	9,085	9,085
Nestor.....	2,168	2,168	2,418	2,418
Newgate.....	2,065	2,065	5,462	5,462
Newhall.....	18,161	18,161	17,057	17,057
Palmdale.....	33,570	33,570	47,602	47,602
Piedmont.....	22,249	22,249	37,333	37,333
Poppyfields.....	2,321	2,321	5,435	5,435
Redondo.....	1,101	1,101	1,179	1,179
Sativa.....	4,671	4,671	14,582	14,582
Sepulveda.....	4,689	4,689	5,332	5,332
Stephenson-Laguna.....	165,265	165,265	239,190	239,190
Sunnybrook.....	7,230	7,230	7,751	7,751
Trumball.....	606	606	700	700
Val Verde.....	3,237	3,237	3,538	3,538
Walnut.....	2,087	2,087	2,098	2,098
West Hollywood.....			31,734	31,734
West Knoll.....	21,858	21,858	24,745	24,745
West Whittier.....	1,126	1,126	1,475	1,475
Willowbrook.....	7,039	7,039	22,993	22,993
<b>Total Lighting Districts.....</b>	<b>\$ 1,094,990</b>	<b>\$ 1,094,990</b>	<b>\$ 1,689,545</b>	<b>\$ 1,689,545</b>
<b>Lighting Maintenance Districts</b>				
No. 411.....	\$ 978	\$ 978	\$ 1,150	\$ 1,150
No. 540.....	3,346	3,346	4,274	4,274
No. 588.....	11,769	11,769	9,485	9,485
No. 669.....	1,719	1,719	1,794	1,794
No. 691.....	268	268	361	361
No. 760.....	742	742	637	637
No. 865.....	1,886	1,886	3,423	3,423
No. 941.....	32,213	32,213	41,780	41,780
No. 1007.....	23,445	23,445	27,949	27,949
No. 1395.....	4,911	4,911	5,580	5,580
No. 1396.....			126	126
No. 1400.....	12,468	12,468	13,763	13,763
No. 1456.....	31,148	31,148	41,484	41,484
No. 1472.....	19	19	255	255
No. 1517.....	5,211	5,211	5,620	5,620
No. 1560.....	2,384	2,384	2,801	2,801
No. 1575.....	310	310		
No. 1600.....	700	700	847	847
No. 1608.....	1,950	1,950	7,099	7,099
No. 1613.....	20,845	20,845	25,033	25,033
No. 1616.....	4,660	4,660	12,119	12,119
No. 1620.....	790	790	859	859
No. 1625.....	2,128	2,128	2,277	2,277
No. 1633.....			1,661	1,661
No. 1660.....	1,329	1,329	723	723
No. 1670.....	19,212	19,212	22,898	22,898
No. 1676.....			6,188	6,188

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS--SCHEDULE 14--Continued

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1976	Decreases by Cancellation Made Available for Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserve For Budget Year
Lighting Maintenance Districts-				
Continued				
No. 1686.....	825	825	895	895
No. 1687.....	26,186	26,186	50,256	50,256
No. 1696.....	1,309	1,309	1,400	1,400
No. 1697.....	52,164	52,164	64,963	64,963
No. 1720.....	758	758	811	811
No. 1741.....	27,221	27,221	32,612	32,612
No. 1744.....	23,721	23,721	107,504	107,504
No. 1759.....	3,133	3,133	3,619	3,619
No. 1766.....	1,571	1,571	1,801	1,801
No. 1770.....	36,074	36,074	58,103	58,103
No. 1864.....	3,209	3,209	4,361	4,361
No. 1865.....	52,207	52,207	81,821	81,821
No. 1866.....	74,239	74,239	91,013	91,013
No. 1867.....	86,835	86,835	94,911	94,911
No. 1868.....	1,309	1,309	1,400	1,400
No. 1940.....	671	671	722	722
No. 1956.....	4,452	4,452	4,787	4,787
No. 1960.....	10,961	10,961	14,159	14,159
No. 2243.....	54	54		
No. 2255.....	861	861	997	997
No. 2301.....	23	23	143	143
No. 2310.....	17	17	75	75
No. 2311.....	49	49	318	318
No. 2321.....			89	89
No. 2328.....	673	673	833	833
No. 2345.....	107	107	287	287
No. 2421.....	81	81	336	336
No. 2430.....	620	620	1,452	1,452
No. 2454.....	91	91	348	348
No. 10002.....	624	624	518	518
No. 10005.....	464	464	500	500
No. 10006.....	61,453	61,453	70,213	70,213
No. 10007.....	1,726	1,726	2,217	2,217
No. 10008.....	34	34	580	580
No. 10010.....	582	582	1,032	1,032
No. 10011-Zone B.....	17,183	17,183	93,473	93,473
No. 10012.....	580	580	726	726
No. 10013.....	3,547	3,547	3,796	3,796
No. 10014.....	2,032	2,032	2,174	2,174
No. 10016.....			106	106
No. 10017.....	172	172	184	184
No. 10018.....	800	800	1,185	1,185
No. 10023.....	5,647	5,647	6,050	6,050
No. 10024.....	14	14	69	69
No. 10027.....	3,797	3,797	4,592	4,592
No. 10028.....	9,590	9,590	12,675	12,675
No. 10030.....	654	654	1,763	1,763
No. 10032.....	35,778	35,778	42,504	42,504
No. 10033.....	5,433	5,433	6,356	6,356
No. 10034.....	18,242	18,242	20,060	20,060
No. 10036.....	909	909	1,054	1,054
No. 10038.....	257	257	284	284
No. 10040.....	293	293	368	368

## DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS--SCHEDULE 14--Continued

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1976	Decreases by Cancellation Made Available for Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserve For Budget Year
Lighting Maintenance Districts-				
Continued				
No. 10041.....			257	257
No. 10042.....	9,607	9,607		
No. 10043.....	1,618	1,618	1,737	1,737
No. 10045-Zone A.....	102,742	102,742	88,929	88,929
No. 10047.....	490	490	553	553
No. 10049.....	2,590	2,590		
No. 10051.....	703	703	2,703	2,703
No. 10054.....	1,791	1,791	2,032	2,032
No. 10055.....	2,768	2,768	3,086	3,086
No. 10056.....	11,449	11,449	12,853	12,853
No. 10057.....	6,457	6,457	8,061	8,061
No. 10058.....	131	131	290	290
No. 10059.....			154	154
No. 10060.....	16,982	16,982	19,079	19,079
No. 10061.....	2,323	2,323	11,259	11,259
No. 10062.....	12,739	12,739	20,371	20,371
No. 10063.....	3,063	3,063	3,291	3,291
No. 10064.....	923	923		
No. 10066.....	118,291	118,291	130,046	130,046
No. 10067.....	3,020	3,020	3,415	3,415
No. 10068.....	256	256	290	290
No. 10069.....			209	209
No. 10072.....	11,298	11,298	12,774	12,774
No. 10073.....	1,236	1,236	1,354	1,354
No. 10074.....	6,640	6,640	7,325	7,325
No. 10075.....	2,711	2,711	3,077	3,077
No. 10076.....	36,425	36,425	38,414	38,414
No. 10152.....			523	523
Total Lighting Maintenance Districts.....	\$ 1,119,916	\$ 1,119,916	\$ 1,504,813	\$ 1,504,813
Recreation and Park Districts				
Bella Vista.....		\$	\$ 615	\$ 615
Hacienda.....	4,800	4,800	5,405	5,405
Montebello.....	10,000	10,000	15,092	15,092
Total Recreation and Park Districts.....	\$ 14,800	\$ 14,800	\$ 21,112	\$ 21,112
Sewer Maintenance Districts				
Consolidated.....	\$ 1,224,603	\$ 1,224,603	\$ 1,371,185	\$ 1,371,185
Consolidated-Accumulative Reserve	67,845			67,845
Consolidated-Gorman Zone.....	9,100	9,100		
Consolidated-Lechuza Zone.....	6,000	6,000	6,437	6,437
Consolidated-Malibu Zone.....	15,535	15,535	16,682	16,682
Consolidated-Trancas Zone.....			7,694	7,694
Consolidated-Trancas Zone Accumulative Reserve.....	1,300			1,300
Marina.....	53,000	53,000	137,900	137,900
Marina-Accumulative Reserve.....	10,000			10,000
West Hollywood-Sherman.....	6,780	6,780	19,797	19,797
West Hollywood-Sherman Accumulative Reserve.....	6,000			6,000
Total Sewer Maintenance Districts..	\$ 1,400,163	\$ 1,315,018	\$ 1,559,695	\$ 1,644,840

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS--SCHEDULE 14--Continued

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1976	Decreases by Cancellation Made Available for Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserve For Budget Year
<b>Waterworks Districts</b>				
No. 1 General .....	\$ 3,000	\$ 3,000	\$	\$
No. 1 Debt Service.....	20,039	20,039		
No. 4 General.....	10,000	10,000		
No. 4 Debt Service (General).....	21,711	21,711		
No. 4 Debt Service (Annex).....	1,020	1,020		
No. 4 Debt Service (Zone B).....	3,320	3,320		
No. 10 General.....	2,000	2,000		
No. 13 General.....	5,000	5,000		
No. 13 Debt Service (General)....	549	549		
No. 13 Debt Service (Annex No. 1)	26,775	26,775		
No. 13 Debt Service (Annex No. 2)	1,350	1,350		
No. 16 Debt Service.....	1,188	1,188		
No. 21 General.....	1,000	1,000		
No. 21 Debt Service.....	700	700		
No. 22 General.....	3,000	3,000		
No. 22 Debt Service (General)....	2,379	2,379		
No. 22 Debt Service (Annex).....	3,740	3,740		
No. 24 General.....	1,000	1,000		
No. 24 Debt Service.....	11,750	11,750		
No. 26 General.....	1,000	1,000		
No. 26 Debt Service.....	1,319	1,319		
No. 27 General.....	1,000	1,000		
No. 29 General.....	10,000	10,000		
No. 29 Debt Service.....	340,460	340,460		
No. 33 General.....	1,000	1,000		
No. 33 Debt Service (General)....	12,655	12,655		
No. 33 Debt Service (Zone A).....	8,820	8,820		
No. 34 General.....	2,000	2,000		
No. 34 Debt Service.....	11,413	11,413		
No. 35 General.....	1,000	1,000		
No. 35 Debt Service.....	18,294	18,294		
No. 36 General.....	1,000	1,000		
No. 36 Debt Service.....	10,458	10,458		
No. 37 General.....	1,000	1,000		
No. 37 Debt Service.....	21,094	21,094		
No. 38 General .....	1,000	1,000		
No. 39 Debt Service (General)....	10,716	10,716		
No. 39 Debt Service (Zone A).....	10,020	10,020		
<b>Total Waterworks Districts.....</b>	<b>\$ 583,770</b>	<b>\$ 583,770</b>	<b>\$</b>	<b>\$</b>
<b>GRAND TOTAL.....</b>	<b>\$ 27,548,632</b>	<b>\$ 27,463,487</b>	<b>\$ 29,096,429</b>	<b>\$ 29,181,574</b>

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS  
OF SPECIAL DISTRICTS--SCHEDULE 15

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1975	
				From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT					
1958 Bond Issue No. 5-					
Bond Fund.....	\$ 225,000,000	\$225,000,000	\$	\$	\$
Various Completed Projects.....				176,282,661	779,083
1633 Wardlow Road.....			1,212,173	126,071	
1652 Corbin Channel.....			1,617,462	1,617,077	
1750 Antitrust Pipe Settlement.					171,427
1800 Contingency Account.....			493,074		
1801 Assumed Price Increase Account.....			262,873		
1900 Engineering, Overhead and Incidental Expense Account.....			38,718,500	37,482,897	
2000 Right of Way Acquisition Account.....			5,007,272	5,045,105	
Total.....				<u>\$220,553,811</u>	<u>950,510</u>
1964 Bond Issue No. 6-					
Bond Fund.....	\$ 275,000,000	\$262,050,000	\$	\$	\$
Various Completed Projects.....				126,381,834	3,684,153
1652 Corbin Channel.....			7,452,000	393,056	
1673 Avenue 64.....			493,442	492,738	
1726 Pasadena.....			370,703	352,836	
11102 Central L.A.- Sacatela Relief.....			17,162,853	9,897,490	
11103 Harbor-Bixby Stough Outlet.....			4,467,900	3,676,822	
11109 Monterey Park.....			9,436,780	9,230,882	
11209 Windsor Hills.....			208,145	203,555	
11224 Littlerock.....			1,021,835	1,004,365	
12102 Beverly Hills.....			749,000	729,446	
13401 El Segundo.....			1,285,408	671,966	
13402 El Segundo.....			938,889	937,145	
13602 Glendale.....			677,200	568,187	
14401 Inglewood.....			1,359,688	1,343,353	
15101 Long Beach.....			1,180,622	1,160,238	
15102 Long Beach.....			1,603,533	1,198,178	
15103 Long Beach.....			1,347,114	1,343,064	
15104 Long Beach.....			729,800	247,936	
15107 Long Beach.....			495,800	378,077	
15109 Long Beach.....			1,028,035	994,933	
15202 Los Angeles-Central- Avenue 50.....			2,799,728	2,798,586	
15204 Los Angeles-Central- Jefferson Blvd.....			3,973,875	3,844,073	
15206 Los Angeles-Central- Wyverwood.....			3,531,860	3,467,504	
15209 Los Angeles-Central- 91st. Street.....			623,564	621,629	
15210 Los Angeles-Central- Humboldt.....			527,000	175	
15212 Los Angeles-Central- La Fayette Park.....			2,183,300	70	

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS  
OF SPECIAL DISTRICTS--SCHEDULE 15--Continued

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1975	
				From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT-Continued					
1964 Bond Issue No. 6- Bond Fund-Continued					
15213 Los Angeles-Central- Silverlake Relief.....			931,450	907,685	
15214 Los Angeles-Central- Century-Vermont.....			1,375,717	1,357,825	
15215 Los Angeles-East Valley Hansen Heights.....			1,474,784	1,442,580	
15223 Los Angeles-East Valley Valmont Street.....			423,360	419,464	
15225 Los Angeles-West Valley..			1,639,441	1,637,321	
15230 Los Angeles-West Valley..			276,974	276,384	
15232 Los Angeles-West Valley- Encino.....			877,223	871,358	
15236 Mandeville Canyon.....			2,153,322	2,117,435	
15238 Los Angeles-Chantily Road			411,969	407,338	
15243 Los Angeles-Westchester- Venice.....			1,510,998	1,508,113	
16001 Palos Verde.....			419,700	145,537	
16201 Pasadena.....			248,655	244,928	
16202 Pasadena.....			974,000	297,045	
17402 Santa Monica.....			770,000	765,362	
1800 Contingency Account.....			10,619,809		
1801 Assumed Price Increase Account.....			1,631,824		
1900 Engineering, Overhead, and Incidental Expense Account.....			44,515,000	44,458,253	
2000 Right of Way Acquisition Account.....			7,990,700	6,237,238	
Total.....				<u>\$235,032,054</u>	<u>\$ 3,684,153</u>
1970 Bond Issue No. 7-					
Bond Fund.....	\$ 252,000,000	\$ 192,000,000	\$	\$	\$
Various Completed Projects.....				4,106,538	
1250 Project No. 1250.....			286,336	269,753	
1251 Project No. 1251.....			315,461	266,541	
1252 Project No. 1252.....			216,254	56,407	
1253 Project No. 1253.....			186,873	164,964	
1254 Project No. 1254.....			597,574	391,507	
1255 Project No. 1255.....			113,016	107,898	
1256 Project No. 1256.....			494,806	480,547	
1257 Project No. 1257.....			143,240	116,186	
1258 Project No. 1258.....			129,878	117,011	
1259 Project No. 1259.....			705,601	633,946	
1260 Project No. 1260.....			781,700		
1261 Project No. 1261.....			456,400		
1262 Project No. 1262.....			139,450	135,440	
1263 Project No. 1263.....			122,300		
1264 Project No. 1264.....			373,248	291,781	
1265 Project No. 1265.....			501,700	356,518	

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS  
OF SPECIAL DISTRICTS--SCHEDULE 15--Continued

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1975	
				From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT--Continued					
1970 Bond Issue No. 7-					
Bond Fund--Continued					
1266 Project No. 1266.....			373,690	363,422	
1268 Project No. 1268.....			209,393	207,984	
1269 Project No. 1269.....			505,586	214,031	
1270 Project No. 1270.....			260,865	59,284	
1271 Project No. 1271.....			466,508	438,429	
1272 Project No. 1272.....			515,919	340,674	
1273 Project No. 1273.....			452,451	438,001	
1274 Project No. 1274.....			773,447	629,302	
1275 Project No. 1275.....			327,682	324,431	
1350 Alhambra.....			660,349	631,017	
1450 Arcadia.....			589,591	573,010	
1550 Artesia.....			103,846	102,981	
1650 Azusa.....			299,300	294,412	
1750 Baldwin Park.....			315,424	315,243	
1950 Bellflower.....			447,996	447,135	
2150 Beverly Hills.....			497,157	487,374	
2151 Beverly Hills.....			389,700	386,969	
2350 Burbank.....			591,901	456,735	
2351 Burbank.....			552,326	540,111	
2450 Claremont.....			259,534	245,008	
2550 Commerce.....			385,523	376,964	
2650 Compton.....			594,153	592,553	
2751 Covina.....			85,058	84,780	
2850 Cudahy.....			84,600	82,126	
2950 Culver City.....			420,810	417,450	
3050 Cerritos.....			89,600	80,762	
3051 Cerritos.....			75,630	48,348	
3150 Downey.....			343,801	323,971	
3151 Downey.....			408,700	401,685	
3152 Downey.....			201,800	192,100	
3250 Duarte.....			138,795	138,740	
3350 El Monte.....			621,599	621,463	
3450 El Segundo.....			405,014	362,185	
3550 Gardena.....			444,433	366,182	
3651 Glendale.....			829,283	782,849	
3820 Los Angeles.....			176,300		
3821 Los Angeles.....			104,100		
3822 Los Angeles.....			1,561,000	1,375,219	
3823 Los Angeles.....			266,800		
3824 Los Angeles.....			141,635	116,776	
3825 Los Angeles.....			304,248	228,079	
3826 Los Angeles.....			141,550	118,701	
3827 Los Angeles.....			162,739	83,844	
3828 Los Angeles.....			296,700		
3829 Los Angeles.....			55,525	5	
3830 Los Angeles.....			457,600		
3831 Los Angeles.....			337,579	322,161	
3832 Los Angeles.....			200,725	184,025	
3833 Los Angeles.....			310,735		
3836 Los Angeles.....			688,200	305,499	
3837 Los Angeles.....			142,672		
3838 Los Angeles.....			180,650	162,068	
3839 Los Angeles.....			10,692		

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS  
OF SPECIAL DISTRICTS--SCHEDULE 15--Continued

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1975	
				From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT-Continued					
1970 Bond Issue No. 7-					
Bond Fund-Continued					
3840 Los Angeles.....			416,515	400,700	
3841 Los Angeles.....			709,400		103
3842 Los Angeles.....			182,323	158,469	
3843 Los Angeles.....			220,100		153
3844 Los Angeles.....			273,700		110
3847 Los Angeles.....			986,700		
3848 Los Angeles.....			250,270	235,663	
3849 Los Angeles.....			271,700		3,544
3850 Los Angeles.....			95,573		
3851 Los Angeles.....			2,310,966	2,054,724	
3852 Los Angeles.....			803,846	654,963	
3853 Los Angeles.....			1,083,200	947,999	
3856 Los Angeles.....			335,038	331,234	
3857 Los Angeles.....			531,539	487,820	
3858 Los Angeles.....			256,182	167,901	
3859 Los Angeles.....			287,069	282,282	
3860 Los Angeles.....			150,900		
3861 Los Angeles.....			2,111,140	1,463,919	
3862 Los Angeles.....			341,524		
3863 Los Angeles.....			577,259	552,139	
3864 Los Angeles.....			459,000	435,784	
3867 Los Angeles.....			290,450	252,241	
3868 Los Angeles.....			183,725	180,271	
3869 Los Angeles.....			76,916	66,568	
3870 Los Angeles.....			284,560	271,097	
3872 Los Angeles.....			657,030	623,376	
3873 Los Angeles.....			526,050	523,190	
3874 Los Angeles.....			326,265	310,422	
3875 Los Angeles.....			332,308	319,598	
3876 Los Angeles.....			621,075	592,042	
3877 Los Angeles.....			418,805	349,461	
3879 Los Angeles.....			419,465	340,191	
3881 Los Angeles.....			2,050,100		
3882 Los Angeles.....			628,871	535,984	
3883 Los Angeles.....			18,966		
3884 Los Angeles.....			467,321	364,890	
3885 Los Angeles.....			292,050	260,514	
3886 Los Angeles.....			364,400		
3887 Los Angeles.....			468,990	445,314	
3889 Los Angeles.....			1,171,028	913,703	
3890 Los Angeles.....			684,605	331,092	
3891 Los Angeles.....			250,693		
3892 Los Angeles.....			114,956		
3894 Los Angeles.....			679,540	620,579	
3895 Los Angeles.....			439,684	53,272	
3897 Los Angeles.....			161,015	146,885	
3950 Hawthorne.....			266,437	265,892	
3951 Hawthorne.....			273,264	269,739	
4050 Hermosa Beach.....			183,810	77,223	
4150 Hidden Hills.....			250,000		
4250 Huntington Park.....			290,529	280,592	
4450 Inglewood.....			869,161	96,861	
4450 Irwindale.....			39,900	36,807	

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS  
OF SPECIAL DISTRICTS--SCHEDULE 15--Continued

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1975	
				From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT--Continued					
1970 Bond Issue No. 7-					
Bond Fund--Continued					
4650 Lakewood.....			797,565	672,111	
4750 La Mirada.....			284,474	267,277	
5050 Lawndale.....			203,458	189,160	
5150 Long Beach.....			549,311	548,511	
5151 Long Beach.....			737,538	35,951	
5152 Long Beach.....			923,605	905,869	
5153 Long Beach.....			393,540	77,606	
5154 Long Beach.....			1,110,189	526,402	
5155 Long Beach.....			220,323		
5450 Manhattan Beach.....			172,757	130,830	
5451 Manhattan Beach.....			89,381	89,066	
5452 Manhattan Beach.....			151,140	149,557	
5550 Maywood.....			132,797	105,151	
5650 Monrovia.....			294,977	292,007	
5750 Montebello.....			443,230	230,131	
5850 Monterey Park.....			508,853	487,959	
5950 Norwalk.....			586,595	584,595	
6050 Palos Verdes Estates.....			307,030	229,338	
6150 Paramount.....			192,476	190,387	
6250 Pasadena.....			378,088	333,126	
6251 Pasadena.....			573,910	410,140	
6252 Pasadena.....			260,736	243,303	
6253 Pasadena.....			71,376	52,140	
6254 Pasadena.....			138,500		
6550 Redondo Beach.....			641,945	639,857	
6650 Rolling Hills.....			47,246	43,045	
6750 Rolling Hills Estates.....			104,100		
6850 Rosemead.....			321,127	159,495	
6950 San Dimas.....			104,891	104,704	
7050 San Fernando.....			164,243	113,641	
7150 San Gabriel.....			288,713	287,254	
7250 San Marino.....			176,192	113,517	
7350 Santa Fe Springs.....			297,272	295,830	
7450 Santa Monica.....			350,600		
7451 Santa Monica.....			634,300		
7550 Sierra Madre.....			149,229	143,801	
7650 Signal Hill.....			93,014	89,812	
7750 South El Monte.....			131,895	130,135	
7850 South Gate.....			583,527	199,274	
7950 South Pasadena.....			255,682	242,978	
8150 Torrance.....			448,082	433,151	
8151 Torrance.....			394,653	393,713	
8152 Torrance.....			336,125	334,038	
8153 Torrance.....			362,360	352,391	
8250 Vernon.....			367,500	356,652	
8450 West Covina.....			442,858	404,171	
8451 West Covina.....			173,382	159,542	
8550 Whittier.....			765,538	755,081	
8650 Carson.....			677,514	677,295	
8651 Carson.....			102,000		
8750 Hawaiian Gardens.....			83,218	83,099	
8850 Lomita.....			191,622	191,056	

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS  
OF SPECIAL DISTRICTS--SCHEDULE 15--Continued

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1975	
				From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT--Continued					
1970 Bond Issue No. 7-					
Bond Fund--Continued					
9001 Project No. 9001.....			4,961,600		
9003 Project No. 9003.....			2,691,715	2,169,614	
9005 Project No. 9005.....			617,166	612,436	
9008 Project No. 9008.....			230,292	188,510	
9010 Project No. 9010.....			1,344,825	1,314,598	
9011 Project No. 9011.....			530,302	518,318	
9023 Project No. 9023.....			563,000	553,525	
9026 Project No. 9026.....			296,086	285,464	
9036 Project No. 9036.....			2,571,600		
9037 Project No. 9037.....			818,200		
9038 Project No. 9038.....			349,100		
9039 Project No. 9039.....			456,400		
9040 Project No. 9040.....			542,282	97,182	
9101 Project No. 9101.....			246,100		
9102 Project No. 9102.....			879,283	130	
9103 Project No. 9103.....			169,131	122,157	
9201 Project No. 9201.....			1,840,296	1,615,830	
9202 Project No. 9202.....			2,203,850	2,147,007	
9203 Project No. 9203.....			5,357,372	2,736,023	
9204 Project No. 9204.....			1,905,411	1,838,793	
9206 Project No. 9206.....			1,124,122	604,050	
9208 Project No. 9208.....			952,074		
9210 Project No. 9210.....			661,305	635,251	
9214 Project No. 9214.....			2,977,040	2,844,988	
9215 Project No. 9215.....			1,216,100	1,175,724	
9245 Project No. 9245.....			524,122	504,101	
9302 Project No. 9302.....			386,300		
9401 Project No. 9401.....			416,550	361,264	
9404 Project No. 9404.....			181,786	174,314	
9405 Project No. 9405.....			334,381	325,421	
9406 Project No. 9406.....			5,523,000		
9408 Project No. 9408.....			11,122,655	1,794,840	
9502 Project No. 9502.....			2,306,700	173	
9503 Project No. 9503.....			1,082,070	891,586	
9506 Project No. 9506.....			4,636,580	4,439,667	
9507 Project No. 9507.....			660,452	638,610	
9601 Project No. 9601.....			927,400	742,229	
9602 Project No. 9602.....			225,800	224,389	
9603 Project No. 9603.....			267,000	221,081	
9604 Project No. 9604.....			597,104	256,028	
9606 Project No. 9606.....			347,120	256,108	
9607 Project No. 9607.....			638,000	392,750	
9609 Project No. 9609.....			814,131	714,878	
9611 Project No. 9611.....			941,059	802,183	
9617 Project No. 9617.....			754,200	742,798	
9623 Project No. 9623.....			324,000		
9624 Project No. 9624.....			260,516	239,134	
9627 Project No. 9627.....			253,600	201,692	
9633 Project No. 9633.....			646,002	502,268	
9635 Project No. 9635.....			620,900	424,314	
9640 Project No. 9640.....			190,100	183,310	
9641 Project No. 9641.....			372,828	340,259	

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS  
OF SPECIAL DISTRICTS--SCHEDULE 15--Continued

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1975	
				From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT-Continued					
1970 Bond Issue No. 7-					
Bond Fund-Continued					
9643 Project No. 9643.....			206,500	147,836	
9648 Project No. 9648.....			244,400	238,228	
9649 Project No. 9649.....			1,716,358	590,667	
9701 Project No. 9701.....			463,084	449,480	
9702 Project No. 9702.....			1,610,600	1,314,708	
9703 Project No. 9703.....			875,500		
9706 Project No. 9706.....			957,291	941,290	
9707 Project No. 9707.....			316,300	315,343	
9709 Project No. 9709.....			529,404	527,897	
9713 Project No. 9713.....			1,373,265	965,844	
9718 Project No. 9718.....			865,392	759,482	
9725 Project No. 9725.....			80,404	78,641	
9803 Project No. 9803.....			495,682	466,082	
9804 Project No. 9804.....			2,854,419	2,065,241	
9806 Project No. 9806.....			401,114	401,081	
9810 Project No. 9810.....			413,669	397,991	
9811 Project No. 9811.....			2,143,600		
9813 Project No. 9813.....			1,495,200	1,073,392	
9814 Project No. 9814.....			704,040	680,831	
9815 Project No. 9815.....			1,068,998	302,287	
9817 Project No. 9817.....			573,500		
9818 Project No. 9818.....			935,564	49,422	
9819 Project No. 9819.....			914,012	702,869	
9820 Project No. 9820.....			541,960	239,355	
9821 Project No. 9821.....			155,703	153,839	
9822 Project No. 9822.....			155,868	150,913	
9823 Project No. 9823.....			177,700	144,347	
9827 Project No. 9827.....			1,689,643	1,670,769	
9830 Project No. 9830.....			1,496,012	1,406,995	
9840 Project No. 9840.....			484,095	482,983	
9901 Project No. 9901.....			8,569,441	5,663,802	
9903 Project No. 9903.....			486,743	474,567	
9907 Project No. 9907.....			154,800	147,534	
9910 Project No. 9910.....			2,469,500		
9921 Project No. 9921.....			942,180	513,473	
1800 Contingency Account.....			321,815		
1801 Inflation Account.....			8,385,606		
1900 Engineering, Overhead, and Incidental Expense Account			52,428,000	33,787,070	
2000 Right of Way Acquisition Account.....			5,038,000	4,133,602	
Total.....				\$149,749,547	\$

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS  
OF SPECIAL DISTRICTS--SCHEDULE 15--Continued

Issue-Fund-Project Identification	Description	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1975	
					From Bond Proceeds	From Other Sources
WATERWORKS DISTRICTS						
District No. 1						
	Water System Improvements.....\$	600,000	\$ 600,000	\$ 600,000	\$ 397,148	\$
District No. 4-Annex						
	Water System Improvements.....	80,000	13,000	80,000	11,392	
District No. 4-Zone B						
	Water System Improvements.....	225,000	65,000	225,000		
District No. 13-Annex No. 1						
	Water System Improvements.....	600,000	600,000	600,000	577,298	
District No. 13-Annex No. 2						
	Water System Improvements.....	20,000	20,000	20,000	4,211	
District No. 21						
	Water System Improvements.....	150,000	70,000	150,000	70,000	
District No. 26						
	Water System Improvements.....	75,000	48,000	75,000	47,685	
District No. 29						
	Water System Improvements.....	7,860,000	7,860,000	7,860,000	7,808,546	
District No. 33						
	Water System Improvements.....	520,000	520,000	520,000	485,010	
District No. 33-Zone A						
	Water System Improvements.....	525,000	90,000	525,000	1,767	
District No. 36						
	Water System Improvements.....	300,000	300,000	300,000	299,024	
District No. 39						
	Water System Improvements.....	400,000	275,000	400,000	140,836	
District No. 39-Zone A						
	Water System Improvements.....	145,000	90,000	145,000	9,940	
	Total.....				<u>\$ 9,852,857</u>	<u>\$</u>



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