



# PROPOSED COUNTY BUDGET

**FISCAL YEAR ENDING JUNE 30, 1976  
COUNTY OF LOS ANGELES, CALIFORNIA**

Published by Order of  
BOARD OF SUPERVISORS

Compiled under the Supervision of  
**MARK H. BLOODGOOD**  
Auditor-Controller





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COUNTY OF LOS ANGELES BUDGET--1975-76

P R E F A C E

In accordance with the provisions of Sections 29000 to 29143, inclusive, of the Government Code, the Board of Supervisors herewith presents to the taxpayers of Los Angeles County, the

PROPOSED COUNTY BUDGET

for the fiscal year beginning July 1, 1975, and ending June 30, 1976, approved by this Board on April 30, 1975.

This Budget has been compiled in accordance with statutory provisions and shows the amounts that have been tentatively approved for Salaries and Employee Benefits, Services and Supplies, Other Charges and Fixed Assets for the various departments of the County Government; and for the requirements of the Special Districts within the County whose affairs and funds are under the supervision and control of the County Board of Supervisors.

Also included are statements exhibiting estimates of the revenues other than taxes that are expected to accrue during this fiscal period and the source thereof, and other available funds that are to be applied in the financing of this budget.

In accordance with the provisions of Section 29080 of the Government Code, the Proposed Budget will be again considered by the Board of Supervisors in its chambers in the Hall of Administration, beginning on May 30, 1975, for a period not to exceed ten days, at which time any taxpayer may appear and be heard for or against any part of the budget.

Respectfully submitted,

BOARD OF SUPERVISORS,  
LOS ANGELES COUNTY

## CONSOLIDATED BUDGET SUMMARY

Name of Fund	REQUIREMENTS				Total
	Appropriations	Appropriations for Contingencies	Provisions for Reserves	Estimated Delinquency	
County Wide Funds.....	\$2,589,923,943	\$129,591,673	\$ 5,371,369	\$ 25,565,374	\$2,750,452,359
Less than County Wide Funds.....	23,025,625	804,687	895,000	682,000	25,407,312
Special District Funds.....	176,723,392	10,006,334	29,472,337	5,929,873	222,131,936
GRAND TOTAL.....	<u>\$2,789,672,960</u>	<u>\$140,402,694</u>	<u>\$ 35,738,706</u>	<u>\$ 32,177,247</u>	<u>\$2,997,991,607</u>

## SUMMARY OF COUNTY

## COUNTY WIDE FUNDS

## Included in General County Levy

## General

General Purposes.....	\$2,434,059,579	\$116,533,890	\$ 3,000,000	\$ 25,444,747	\$2,579,038,216
Exploitation.....	570,200			12,044	582,244
Exposition.....	40,500			866	41,366

Total General Fund.....\$2,434,670,279 \$116,533,890 \$ 3,000,000 \$ 25,457,657 \$2,579,661,826

Accumulative Capital Outlay.	17,038,471		50,000		17,088,471
Harbor General Hospital					
Debt Service.....	908,038		831,350	19,415	1,758,803
Hospital Facilities Debt					
Service.....	921,803		840,639	19,806	1,782,248
Hospital Facilities No. 2					
Debt Service.....	1,844,003		231,777	39,656	2,115,436
Juvenile Detention					
Facilities Debt Service...	833,760		15,440	17,690	866,890
Tubercular Segregation					
Hospital Debt Service.....	144,000		59,600	3,090	206,690
Wayside Honor Rancho Debt					
Service.....	43,484				43,484
Women's Detention Facilities					
Debt Service.....	375,638		342,563	8,060	726,261

## Total Included in General

County Levy.....\$2,456,779,476 \$116,533,890 \$ 5,371,369 \$ 25,565,374 \$2,604,250,109

## Not Included in General

## County Levy

Aviation.....	\$ 638,805	\$	\$	\$	\$ 638,805
Medical Research Fund No. 1.	30,000				30,000
Medical Research Fund No. 2.	15,000				15,000
Medical Research Fund No. 3.	8,000				8,000
Medical Research Fund No. 5.	2,000				2,000
Fish and Game Propagation...	37,754				37,754
Jail Store.....	1,429,356				1,429,356
Belvedere Development.....	49,619				49,619
East Los Angeles Development	12,691				12,691
Lancaster Development.....	15,231				15,231
Montrose Development.....	628				628
Walnut Park Development.....	28,730				28,730
West Hollywood Development...	346,483				346,483
Federal Revenue Sharing.....	43,224,295	13,057,783			56,282,078
Road.....	87,305,875				87,305,875

## Total Not Included in General

County Levy.....\$ 133,144,467 \$ 13,057,783 \$ \$ \$ 146,202,250

TOTAL COUNTY WIDE FUNDS.....\$2,589,923,943 \$129,591,673 \$ 5,371,369 \$ 25,565,374 \$2,750,452,359

FISCAL YEAR 1975-76--SCHEDULE A

MEANS OF FINANCING				Actual Tax Rate Per \$100 of Assessed Val.
Available Financing	Total	Current Property Tax to Unsecured	Balance Budget Secured	
\$1,736,142,701	\$1,014,309,658	\$ 98,380,531	\$ 915,929,127	\$
3,310,663	22,096,649	1,842,896	20,253,753	
66,149,979	155,981,957	5,916,741	150,065,216	
<u>\$1,805,603,343</u>	<u>\$1,192,388,264</u>	<u>\$106,140,168</u>	<u>\$1,086,248,096</u>	<u>\$</u>

BUDGET BY FUNDS--SCHEDULE 1

\$1,570,336,140	\$1,008,702,076	\$ 97,772,475	\$ 910,929,601	\$
14,489	567,755	65,521	502,234	
799	40,567	4,518	36,049	
<u>\$1,570,351,428</u>	<u>\$1,009,310,398</u>	<u>\$ 97,842,514</u>	<u>\$ 911,467,884</u>	<u>\$</u>
17,038,471	50,000	50,000		
866,538	892,265	88,114	804,151	
874,350	907,898	88,114	819,784	
294,916	1,820,520	178,488	1,642,032	
49,543	817,347	83,596	733,751	
65,291	141,399	13,556	127,843	
43,484				
356,430	369,831	36,149	333,682	
<u>\$1,589,940,451</u>	<u>\$1,014,309,658</u>	<u>\$ 98,380,531</u>	<u>\$ 915,929,127</u>	<u>\$</u>
\$ 638,805	\$	\$	\$	\$
30,000				
15,000				
8,000				
2,000				
37,754				
1,429,356				
49,619				
12,691				
15,231				
628				
28,730				
346,483				
56,282,078				
87,305,875				
<u>\$ 146,202,250</u>	<u>\$</u>	<u>\$</u>	<u>\$</u>	<u>\$</u>
<u>\$1,736,142,701</u>	<u>\$1,014,309,658</u>	<u>\$ 98,380,531</u>	<u>\$ 915,929,127</u>	<u>\$</u>

## SUMMARY OF COUNTY

Name of Fund	REQUIREMENTS				Total
	Appropriations	Appropriations for Contingencies	Provisions for Reserves	Estimated Delinquency	
LESS THAN COUNTY WIDE					
Special Road					
No. 1.....	\$ 429,400	\$	\$	\$ 16,682	\$ 446,082
No. 2.....	274,400			11,868	286,268
No. 3.....	192,900			6,916	199,816
No. 4.....	240,000			13,749	253,749
No. 5.....	666,200			44,433	710,633
Total Special Road.....	\$ 1,802,900	\$	\$	\$ 93,648	\$ 1,896,548
Public Library					
General.....	\$ 20,763,566	\$ 804,687	\$ 895,000	\$ 588,352	\$ 23,051,605
Accumulative Capital Outlay.....	459,159				459,159
Total Public Library.....	\$ 21,222,725	\$ 804,687	\$ 895,000	\$ 588,352	\$ 23,510,764
TOTAL LESS THAN COUNTY WIDE.....	\$ 23,025,625	\$ 804,687	\$ 895,000	\$ 682,000	\$ 25,407,312
GRAND TOTAL.....	\$2,612,949,568	\$130,396,360	\$ 6,266,369	\$ 26,247,374	\$2,775,859,671

BUDGET BY FUNDS--SCHEDULE 1--Continued

MEANS OF FINANCING				Actual Tax Rate Per \$100 of Assessed Val.
Available Financing	Total	Current Property Tax to Balance Budget		
		Unsecured	Secured	
\$	\$ 446,032	\$ 8,316	\$ 437,766	\$
	286,268	25,437	260,831	
	199,816	15,217	184,599	
	253,749	34,452	219,297	
	710,633	23,769	686,864	
\$	\$ 1,896,548	\$ 107,191	\$ 1,789,357	\$
\$ 2,851,504	\$ 20,200,101	\$ 1,735,705	\$ 18,464,396	\$
459,159				
\$ 3,310,663	\$ 20,200,101	\$ 1,735,705	\$ 18,464,396	\$
\$ 3,310,663	\$ 22,096,649	\$ 1,842,896	\$ 20,253,753	\$
\$1,739,453,364	\$1,036,406,307	\$100,223,427	\$936,182,880	\$

SUMMARY OF AVAILABLE FINANCING

(BEFORE PROVIDING FOR

-----Less Fund Balance

Fund	Actual Fund Balance (Per Auditor) June 30, 1975	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A.C.O. Funds
<b>COUNTY WIDE FUNDS</b>			
Included in General County Levy			
General			
General Purposes.....	\$	\$	\$
Exploitation.....			
Exposition.....			
<b>Total General.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
Accumulative Capital Outlay.....			
Harbor General Hospital Debt Service.....			
Hospital Facilities Debt Service.....			
Hospital Facilities No. 2 Debt Service.....			
Juvenile Detention Facilities Debt Service..			
Tubercular Segregation Hospital Debt Service.....			
Wayside Honor Rancho Debt Service.....			
Women's Detention Facilities Debt Service...			
<b>Total Included in General County Levy.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
Not Included in General County Levy			
Aviation.....	\$	\$	\$
Medical Research Fund No. 1.....			
Medical Research Fund No. 2.....			
Medical Research Fund No. 3.....			
Medical Research Fund No. 5.....			
Fish and Game Propagation.....			
Jail Store.....			
Belvedere Development.....			
East Los Angeles Development.....			
Lancaster Development.....			
Montrose Development.....			
Walnut Park Development.....			
West Hollywood Development.....			
Federal Revenue Sharing.....			
Road.....			
<b>Total Not Included in General County Levy.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>TOTAL COUNTY WIDE FUNDS.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>

BY FUNDS--SCHEDULE 2

CURRENT PROPERTY TAX LEVY)

Unavailable-----

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
\$	\$	\$ 3,573,258 14,489 799	\$1,566,762,882	\$1,570,336,140 14,489 799
\$	\$	\$ 3,588,546 17,038,471 866,538 874,350 294,916 49,543 65,291 43,484 356,430	\$1,566,762,882	\$1,570,351,428 17,038,471 866,538 874,350 294,916 49,543 65,291 43,484 356,430
\$	\$	\$ 23,177,569	\$1,566,762,882	\$1,589,940,451
\$	\$	\$ 7,597 12,613 3,455 602 15,140 44,878 3,541 15,231 297 27,567 326,224 56,282,078 13,010,425	\$ 638,805 22,403 2,387 4,545 1,398 22,614 1,429,356 4,741 9,150 331 1,163 20,259 74,295,450	\$ 638,805 30,000 15,000 8,000 2,000 37,754 1,429,356 49,619 12,691 15,231 628 28,730 346,483 56,282,078 87,305,875
\$	\$	\$ 69,749,648	\$ 76,452,602	\$ 146,202,250
\$	\$	\$ 92,927,217	\$1,643,215,484	\$1,736,142,701

SUMMARY OF AVAILABLE FINANCING

(BEFORE PROVIDING FOR

-----Less Fund Balance

Fund	Actual Fund Balance (Per Auditor) June 30, 1975	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A.C.O. Funds
LESS THAN COUNTY WIDE FUNDS			
Special Road			
No. 1.....	\$	\$	\$
No. 2.....			
No. 3.....			
No. 4.....			
No. 5.....			
Total Special Road.....	\$	\$	\$
Public Library			
General.....	\$	\$	\$
Accumulative Capital Outlay.....			
Total Public Library.....	\$	\$	\$
TOTAL LESS THAN COUNTY WIDE FUNDS.....	\$	\$	\$
GRAND TOTAL.....	\$	\$	\$

BY FUNDS--SCHEDULE 2--Continued

CURRENT PROPERTY TAX LEVY)

Unavailable-----

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
\$	\$	\$	\$	\$
\$	\$	\$	\$	\$
\$	\$	\$ 2,157,954 459,159	\$ 693,550	\$ 2,851,504 459,159
\$	\$	\$ 2,617,113	\$ 693,550	\$ 3,310,663
\$	\$	\$ 2,617,113	\$ 693,550	\$ 3,310,663
\$	\$	\$ 95,544,330	\$1,643,909,034	\$1,739,453,364

## SUMMARY OF ESTIMATED REVENUES OTHER THAN CURRENT PROPERTY TAXES--SCHEDULE 3

Description	Actual Revenues 1973-74	Estimated Revenues 1974-75	Revenue Estimates Recommended 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
<b>SUMMARIZATION BY SOURCE</b>				
Taxes (other than current property)....\$	26,541,115	\$ 29,616,336	\$ 30,885,218	\$ 30,885,218
Licenses and Permits.....	8,172,744	8,519,269	8,902,386	8,902,386
Fines, Forfeits and Penalties.....	15,325,376	15,039,082	15,659,411	15,659,411
Revenue from Use of Money and Property.	34,872,470	14,714,158	16,586,070	16,586,070
Aid from Other Governmental Agencies...	1,107,760,403	1,147,055,211	1,238,152,943	1,238,152,943
Charges for Current Services.....	274,256,286	165,601,007	306,038,043	306,038,043
Other Revenues.....	30,381,270	32,973,506	27,684,963	27,684,963
<b>GRAND TOTAL.....</b>	<b>\$1,497,309,664</b>	<b>\$1,413,518,569</b>	<b>\$1,643,909,034</b>	<b>\$1,643,909,034</b>
<b>SUMMARIZATION BY FUND</b>				
<b>COUNTY WIDE FUNDS</b>				
Included in General County Levy				
General.....	\$1,303,625,443	\$1,177,566,063	\$1,566,762,882	\$1,566,762,882
Not Included in General County Levy				
A.C.O.-Golf Courses.....\$	555,116	\$	\$	\$
A.C.O.-Park Development.....	2,097			
Aviation.....	205,845	3,581,030	638,805	638,805
Medical Research Fund No. 1.....	5,696	6,670	22,403	22,403
Medical Research Fund No. 2.....	1,170	2,370	2,387	2,387
Medical Research Fund No. 3.....	1,405	2,680	4,545	4,545
Medical Research Fund No. 5.....	512	590	1,398	1,398
Fish and Game Propagation.....	31,322	21,635	22,614	22,614
Jail Store Fund.....		1,361,292	1,429,356	1,429,356
Belvedere Development.....	4,460	4,739	4,741	4,741
East Los Angeles Development.....	5,951	8,502	9,150	9,150
Montrose Development.....	218	333	331	331
Walnut Park Development.....	1,222	1,163	1,163	1,163
West Hollywood Development.....	19,166	20,263	20,259	20,259
Federal Revenue Sharing.....	109,715,706	146,997,348		
Road.....	75,669,128	80,514,860	74,295,450	74,295,450
<b>Total Not Included in General County Levy.....</b>	<b>\$ 186,219,014</b>	<b>\$ 232,523,475</b>	<b>\$ 76,452,602</b>	<b>\$ 76,452,602</b>
<b>TOTAL COUNTY WIDE FUNDS.....</b>	<b>\$1,489,844,457</b>	<b>\$1,410,089,538</b>	<b>\$1,643,215,484</b>	<b>\$1,643,215,484</b>
<b>LESS THAN COUNTY WIDE FUNDS</b>				
Special Road.....\$	245,040	\$ 234,363	\$	\$
Public Library.....	7,220,167	3,194,668	693,550	693,550
<b>TOTAL LESS THAN COUNTY WIDE FUNDS.....</b>	<b>\$ 7,465,207</b>	<b>\$ 3,429,031</b>	<b>\$ 693,550</b>	<b>\$ 693,550</b>
<b>GRAND TOTAL.....</b>	<b>\$1,497,309,664</b>	<b>\$1,413,518,569</b>	<b>\$1,643,909,034</b>	<b>\$1,643,909,034</b>

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4

REVENUE CLASSIFICATION	Actual Revenues 1973-74	Estimated Revenues 1974-75	Revenue Estimates Recommended 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76	Name of Fund (General unless otherwise indicated)
<b>TAXES</b>					
Penalties and Costs on Delinquent Taxes...	\$ 2,896,921	\$ 3,013,626	\$ 3,028,694	\$ 3,028,694	
<b>Sales and Use Taxes</b>					
Non-Departmental.....	16,541,287	19,430,275	20,596,095	20,596,095	
Road Department.....	623,824	895,111	979,000	979,000	Road
<b>Franchises</b>					
Board of Supervisors.....	2,000				
Auditor-Controller.....	1,404,887	1,499,912	1,601,400	1,601,400	
Forester and Fire Warden.....	363	1,230	1,230	1,230	
<b>Other Taxes</b>					
Auditor-Controller (Aircraft Assessment).....	666,855	850,517	650,000	650,000	
Registrar-Recorder (Deed Transfer).....	3,826,729	3,312,737	3,385,799	3,385,799	
Treasurer and Tax Collector (Transient Occupancy).....	549,347	593,295	623,000	623,000	
Non-Departmental.....	11,969				
Special Road.....	395				Special Road
Public Library.....	16,538	19,633	20,000	20,000	Public Library
<b>TOTAL TAXES.....</b>	<b>\$ 26,541,115</b>	<b>\$ 29,616,336</b>	<b>\$ 30,885,218</b>	<b>\$ 30,885,218</b>	
<b>LICENSES AND PERMITS</b>					
<b>Animal Licenses</b>					
Animal Control Department.....	\$ 1,289,376	\$ 1,548,119	\$ 1,707,577	\$ 1,707,577	
<b>Business Licenses</b>					
Treasurer and Tax Collector.....	3,951,016	4,166,500	4,181,500	4,181,500	
Forester and Fire Warden.....	985	1,200	1,200	1,200	
Agricultural Commissioner.....	8,390	11,100	10,900	10,900	
<b>Construction Permits</b>					
County Engineer.....	1,950,166	1,504,000	1,760,000	1,760,000	
Road Department.....	14,480	39,000	45,000	45,000	Road

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—Continued

REVENUE CLASSIFICATION	Actual Revenues 1973-74	Estimated Revenues 1974-75	Revenue Estimates Recommended 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76	Name of Fund (General unless otherwise indicated)
LICENSES AND PERMITS—Continued					
Road Privileges and Permits					
Auditor—Controller.....	11,021	10,000	10,000	10,000	
Road Department.....	135,539	275,000	290,000	290,000	Road
Zoning Permits					
Regional Planning.....	95,696	120,000	149,000	149,000	
Other Licenses and Permits					
Treasurer and Tax Collector.....	74,744	13,000	13,000	13,000	
County Clerk.....	59,828	57,000	53,000	53,000	
Sheriff.....	1,379				
Forester and Fire Warden.....	7,496	8,850	9,000	9,000	
Air Pollution Control District.....	487,832	700,000	612,000	612,000	
Health Services—Community Health Division.....	84,796	65,500	60,209	60,209	
TOTAL LICENSES AND PERMITS.....	\$ 8,172,744	\$ 8,519,269	\$ 8,902,386	\$ 8,902,386	

FINES, FORFEITURES AND PENALTIES

Vehicle Code Fines					
County Clerk.....	\$ 8,610	\$ 10,959	\$ 10,358	\$ 10,358	
Justice Courts.....	1,224				
Justice Court—Catalina.....		1,980	1,500	1,500	
Judicial District—Alhambra.....	74,700	65,817	72,000	72,000	
Judicial District—Antelope.....	2,435	2,605	2,600	2,600	
Judicial District—Beverly Hills.....	7,801	8,282	8,000	8,000	
Judicial District—Burbank.....	51,627	50,553	50,500	50,500	
Judicial District—Citrus.....	70,354	79,112	75,000	75,000	
Judicial District—Compton.....	62,597	64,745	62,100	62,100	
Judicial District—Culver.....	16,267	14,369	14,200	14,200	
Judicial District—Downey.....	60,299	59,630	60,000	60,000	
Judicial District—East Los Angeles.....	12,510	13,975	13,500	13,500	
Judicial District—El Monte.....	60,907	43,192	43,000	43,000	
Judicial District—Glendale.....	42,654	42,469	42,500	42,500	
Judicial District—Inglewood.....	54,694	50,242	50,300	50,300	
Judicial District—Long Beach.....	252,943	220,945	250,000	250,000	
Judicial District—Los Angeles.....	1,234,321	1,190,519	1,250,000	1,250,000	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1973-74	Estimated Revenues 1974-75	Revenue Estimates Recommended 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76	Name of Fund (General unless otherwise indicated)
FINES, FORFEITURES AND PENALTIES--Continued					
Vehicle Code Fines--Continued					
Judicial District-Los Cerritos.....	50,585	64,645	64,500	64,500	
Judicial District-Malibu.....		7,000	5,000	5,000	
Judicial District-Newhall.....	2,499				
Judicial District-Pasadena.....	30,740	30,847	31,000	31,000	
Judicial District-Pomona.....	60,291	51,507	51,500	51,500	
Judicial District-San Antonio.....	76,924	69,985	78,000	78,000	
Judicial District-Santa Anita.....	19,758	18,794	18,800	18,800	
Judicial District-Santa Monica.....	45,444	28,807	29,900	29,900	
Judicial District-South Bay.....	182,004	209,264	210,000	210,000	
Judicial District-South Gate.....	20,453	24,428	24,500	24,500	
Judicial District-Whittier.....	43,816	36,516	36,500	36,500	
Justice Courts.....	330,844				Road
Judicial District-Alhambra.....	55,504	67,268	106,800	106,800	Road
Judicial District-Antelope.....	297,723	413,600	445,000	445,000	Road
Judicial District-Beverly Hills.....	325,759	324,000	322,000	322,000	Road
Judicial District-Burbank.....	5,641	4,000	4,000	4,000	Road
Judicial District-Citrus.....	597,791	697,663	710,000	710,000	Road
Judicial District-Compton.....	502,657	582,419	580,000	580,000	Road
Judicial District-Culver.....	99,006	91,200	91,000	91,000	Road
Judicial District-Downey.....	123,878	113,788	114,000	114,000	Road
Judicial District-East Los Angeles.....	794,576	701,382	701,000	701,000	Road
Judicial District-El Monte.....	568,437	514,982	514,000	514,000	Road
Judicial District-Glendale.....	117,511	103,440	105,000	105,000	Road
Judicial District-Inglewood.....	483,160	449,207	415,300	415,300	Road
Judicial District-Long Beach.....	13,273	11,000	12,000	12,000	Road
Judicial District-Los Angeles.....	552,921	592,312	600,000	600,000	Road
Judicial District-Los Cerritos.....	78,197	102,707	113,000	113,000	Road
Judicial District-Malibu.....		513,197	525,000	525,000	Road
Judicial District-Newhall.....	711,094	933,360	950,000	950,000	Road
Judicial District-Pasadena.....	103,278	113,649	114,000	114,000	Road
Judicial District-Pomona.....	178,388	174,006	174,000	174,000	Road
Judicial District-San Antonio.....	407,003	375,000	400,000	400,000	Road
Judicial District-Santa Anita.....	48,291	51,765	51,000	51,000	Road
Judicial District-Santa Monica.....	18,319	20,610	20,500	20,500	Road
Judicial District-South Bay.....	151,006	184,423	193,644	193,644	Road
Judicial District-South Gate.....	97,237	93,600	99,200	99,200	Road
Judicial District-Whittier.....	468,271	385,620	386,000	386,000	Road
Transfer per V.C. 42201 (a).....	899,960*	1,825,155*	1,800,000*	1,800,000*	Road

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1973-74	Estimated Revenues 1974-75	Revenue Estimates Recommended 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76	Name of Fund (General unless otherwise indicated)
<b>FINES, FORFEITURES AND PENALTIES--Continued</b>					
<b>Other Court Fines</b>					
County Counsel.....	100				
County Clerk.....	435,519	395,920	390,231	390,231	
Justice Courts.....	32,508				
Justice Court-Catalina.....		984	1,000	1,000	
Judicial District-Alhambra.....	40,406	36,996	41,000	41,000	
Judicial District-Antelope.....	10,703	9,259	10,000	10,000	
Judicial District-Beverly Hills.....	329,024	373,686	388,500	388,500	
Judicial District-Burbank.....	21,364	20,330	20,000	20,000	
Judicial District-Citrus.....	100,625	96,291	100,000	100,000	
Judicial District-Compton.....	76,957	79,916	80,000	80,000	
Judicial District-Culver.....	60,831	63,937	65,000	65,000	
Judicial District-Downey.....	30,652	36,635	36,500	36,500	
Judicial District-East Los Angeles.....	135,031	182,614	175,000	175,000	
Judicial District-El Monte.....	73,751	40,352	40,000	40,000	
Judicial District-Glendale.....	36,925	48,946	48,900	48,900	
Judicial District-Inglewood.....	147,872	134,466	146,000	146,000	
Judicial District-Long Beach.....	152,749	137,862	175,000	175,000	
Judicial District-Los Angeles.....	1,214,704	1,115,944	1,116,000	1,116,000	
Judicial District-Los Cerritos.....	15,359	28,172	28,000	28,000	
Judicial District-Malibu.....		30,541	36,000	36,000	
Judicial District-Newhall.....	19,214	37,380	39,000	39,000	
Judicial District-Pasadena.....	45,247	50,083	48,000	48,000	
Judicial District-Pomona.....	74,235	68,165	68,000	68,000	
Judicial District-San Antonio.....	109,891	123,914	124,000	124,000	
Judicial District-Santa Anita.....	18,858	13,514	15,000	15,000	
Judicial District-Santa Monica.....	95,355	132,742	133,000	133,000	
Judicial District-South Bay.....	228,544	282,899	280,000	280,000	
Judicial District-South Gate.....	28,378	25,000	35,000	35,000	
Judicial District-Whittier.....	49,431	44,074	44,000	44,000	
Fish and Game Propagation.....	30,393	21,635	22,614	22,614	Fish and Game Propagation
<b>Forfeitures and Penalties</b>					
Purchasing and Stores.....	4,716	4,000	4,000	4,000	
County Counsel.....	10	9,325	1,500	1,500	
County Clerk.....	1,059,334	1,151,747	1,151,747	1,151,747	
Sheriff.....	44	153	153	153	
Probation Department.....	1,870,384	1,990,370	2,293,564	2,293,564	
Road Department.....		1,000	1,000	1,000	Road
<b>TOTAL FINES, FORFEITURES AND PENALTIES.....</b>	<b>\$ 15,325,376</b>	<b>\$ 15,039,082</b>	<b>\$ 15,659,411</b>	<b>\$ 15,659,411</b>	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1973-74	Estimated Revenues 1974-75	Revenue Estimates Recommended 1975-76	Approved by Board of Supervisors Fiscal Year 1975-76	Name of Fund (General unless otherwise indicated)
<b>REVENUE FROM USE OF MONEY AND PROPERTY</b>					
<b>Interest</b>					
Auditor-Controller.....	\$ 276,955	\$ 314,047	\$ 282,751	\$ 282,751	
Treasurer and Tax Collector.....	16,228,526	6,900,000	8,532,956	8,532,956	
Road Department.....	1,983,916	1,700,000	1,700,000	1,700,000	Road
A.C.O. - Golf Course Development.....	35,629				A.C.O. Golf Course
A.C.O. - Park Development.....	2,097				A.C.O. Park Development
Public Library.....	351,538	400,000	300,000	300,000	Public Library
Public Library-A.C.O.....	139,475				Public Library A.C.O.
Federal Revenue Sharing.....	10,843,010				Federal Revenue Sharing
Fish and Game Propagation.....	929				Fish and Game Propagation
Accumulative Capital Outlay.....	1,126,797				A.C.O.
<b>Rents and Concessions</b>					
Auditor-Controller.....	1,100,145	801,800	850,000	850,000	
Communications Department.....	58,784	80,000	85,000	85,000	
Mechanical Department.....	569,297	639,420	834,496	834,496	
Sheriff.....	53	111	111	111	
Jail Store.....		1,361,292	1,429,356	1,429,356	Jail Store
Juvenile Hall.....	15	27	27	27	
Los Padrinos Juvenile Hall.....	4				
MacLaren Hall.....	2				
Forester and Fire Warden.....	250	5,380	100	100	
Health Services-Long Beach-El Cerrito Hospital.....	235				
Health Services-Long Beach General Hosp.	588	540	540	540	
Health Services-Martin Luther King Jr. General Hospital.....	317				
Health Services-L.A. Co.-Olive View Medical Center.....	799	800			
Health Services-Rancho Los Amigos Hosp..	7,993	12,365			
Health Services-Coastal Region.....		265	175	175	
Military and Veterans' Affairs.....	6,081	6,473	6,600	6,600	
Beaches Department.....		160,200	176,220	176,220	
County Engineer-Airports.....	657,513	776,156	821,894	821,894	
Arboreta and Botanic Gardens.....	280	360	400	400	
Museum of Art.....	150				
Music and Performing Arts.....	1,194,421	1,229,002	1,250,000	1,250,000	
Belvedere Development.....	4,460	4,739	4,741	4,741	Belvedere Development
East Los Angeles Development.....	5,951	8,502	9,150	9,150	East Los Angeles Development
Montrose Development.....	218	333	331	331	Montrose Development
Walnut Park Development.....	1,222	1,163	1,163	1,163	Walnut Park Development
West Hollywood Development.....	19,166	20,263	20,259	20,259	West Hollywood Development
Road Department.....	7,910	11,000	11,000	11,000	Road
Public Library.....	30,349	24,120	25,000	25,000	Public Library

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—Continued

REVENUE CLASSIFICATION	Actual Revenues 1973-74	Estimated Revenues 1974-75	Revenue Estimates Recommended 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76	Name of Fund (General unless otherwise indicated)
REVENUE FROM USE OF MONEY AND PROPERTY					
-Continued					
Royalties					
Auditor-Controller.....	217,395	255,800	243,000	243,000	
Superior Court.....			800	800	
TOTAL REVENUE FROM USE OF MONEY AND PROPERTY.....	\$ 34,872,470	\$ 14,714,158	\$ 16,586,070	\$ 16,586,070	
AID FROM OTHER GOVERNMENTAL AGENCIES					
State-Alcoholic Beverage License Fees.....	\$ 370,742	\$ 380,000	\$ 380,000	\$ 380,000	
State-Highway Users Tax Road Department.....	50,908,188	52,000,000	53,000,000	53,000,000	Road
State-Motor Vehicle In-Lieu Tax.....	47,880,630	47,177,822	49,375,120	49,375,120	
State-Trailer Coach In-Lieu Tax.....	1,039,396	1,117,142	1,117,142	1,117,142	
State Trailer Coach In-Lieu Tax.....	7,371				Special Road
State-Trailer Coach In-Lieu Tax.....	38,342	25,000	25,000	25,000	Public Library
State-Other State In-Lieu Taxes.....	336,218	337,944	338,000	338,000	
State-Other State In-Lieu Taxes.....	6,035				A.C.O.
State-Other State In-Lieu Taxes.....	2,338				Debt Service
State-Other State In-Lieu Taxes.....	330				Special Road
State-Other State In-Lieu Taxes.....	7,414	7,000	7,500	7,500	Public Library
State-Other State In-Lieu Taxes.....	502				Public Library A.C.O.

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—Continued

REVENUE CLASSIFICATION	Actual Revenues 1973-74	Estimated Revenues 1974-75	Revenue Estimates Recommended 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76	Name of Fund (General unless otherwise indicated)
AID FROM OTHER GOVERNMENTAL AGENCIES					
—Continued					
State-Welfare-Administration					
Adoptions Department.....	5,809,927	5,802,589	5,906,362	5,906,362	
Public Social Services.....	34,591,010	41,483,580	44,725,051	44,725,051	
Public Social Services-Adult Homemaker/ Chore Services.....		6,001,084	6,001,300	6,001,300	
State Aid for Aged					
Public Social Services-Old Age Security.....	37,436,997				
State Aid for Blind					
Public Social Services-Aid to Blind.....	2,501,022				
State Aid for Potentially Self-Supporting Blind					
Public Social Services-Aid to Potentially Self-Supporting Blind.....	154,669	154,393	171,158	171,158	
State Aid for Children					
Public Social Services-Aid to Families with Dependent Children:					
Family Group.....	148,788,793	158,069,960	179,222,798	179,222,798	
Unemployed Parent.....	14,369,792	15,818,781	23,745,254	23,745,254	
Boarding Homes and Institutions.....	4,699,462	11,345,064	11,531,964	11,531,964	
State Aid for Crippled Children					
Health Services-Crippled Children Ser...	6,714,986	6,805,882	7,315,425	7,315,425	
State Aid for Disabled					
Public Social Services-Aid to Disabled..	19,628,366				

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1973-74	Estimated Revenues 1974-75	Revenue Estimates Recommended 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76	Name of Fund (General unless otherwise indicated)
AID FROM OTHER GOVERNMENTAL AGENCIES					
—Continued					
State-Health-Administration					
Health Services-Community Health					
Division.....	1,425,227	1,447,276	1,445,000	1,445,000	
Health Services-L.A. Co.-U.S.C.					
Medical Center.....		5,000			
State Aid for Adult Supplemental Programs					
Public Social Services-Aid for Adult					
Supplemental Programs.....		4,516,454	4,626,981	4,626,981	
State Aid for Mental Health					
Health Services-Mental Health Division..	39,992,351	48,962,244	54,526,802	54,526,802	
State Aid for Tuberculosis Control					
Non-Departmental.....	1				
State Aid for Agriculture					
Agricultural Commissioner.....	265,905	291,350	291,900	291,900	
State Aid for Construction					
Probation Department.....	75,000				
State Aid for Corrections					
Juvenile Hall.....	33,491	45,600	45,600	45,600	
Las Palmas School for Girls.....	109,950	111,150	112,860	112,860	
Los Padrinos Juvenile Hall.....	141,636	152,124	159,600	159,600	
Probation Department.....	131,475				
Probation Department-Camps.....	833,864	843,600	907,820	907,820	
State Aid for Disaster.....					
		860,000			Road
State Aid for Veterans' Affairs					
Military and Veterans' Affairs.....	30,000	75,000	30,000	30,000	
State Aid for Property Tax Relief					
Homeowners.....	65,108,360	77,828,155	89,201,573	89,201,573	
Business Inventory.....	31,058,392	41,250,778	48,232,757	48,232,757	
Flight Equipment.....			200,000	200,000	
Homeowners.....	793,201	1,665,137			Public Library
Business Inventory.....	407,909	624,127			Public Library

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—Continued

REVENUE CLASSIFICATION	Actual Revenues 1973-74	Estimated Revenues 1974-75	Revenue Estimates Recommended 1975-76	Approved by Board of Supervisors Fiscal Year 1975-76	Name of Fund (General unless otherwise indicated)
<b>AID FROM OTHER GOVERNMENTAL AGENCIES</b>					
—Continued					
<b>State Aid for Property Tax Relief</b>					
—Continued					
Homeowners.....	53,768				Public Library A.C.O.
Business Inventory.....	42,453				Public Library A.C.O.
Homeowners.....	1,195,284				A.C.O.
Business Inventory.....	388,082				A.C.O.
Homeowners.....	461,270				Debt Service
Business Inventory.....	222,931				Debt Service
Homeowners.....	200,639	187,973			Special Road
Business Inventory.....	33,991	46,390			Special Road
<b>State-Other</b>					
Auditor-Controller.....	950,605	1,009,962	1,069,662	1,069,662	
Cigarette Tax.....	2,002,721	2,103,240	2,145,305	2,145,305	
Personnel Department.....	22,614				
Workers' Compensation.....		618,295	2,450,150	2,450,150	
County Clerk.....			7,056	7,056	
District Attorney.....	257,482	837,811	844,669	844,669	
Municipal Court-Los Angeles.....		480,000	821,469	821,469	
Municipal Court, Santa Monica.....	34,573				
Public Defender.....	356,622	308,816	308,816	308,816	
Sheriff.....		4,000	4,000	4,000	
Public Social Services.....	1,468,425				
Juvenile Hall.....	96,212	92,843	101,887	101,887	
Las Palmas School for Girls.....	16,760	19,749	21,794	21,794	
Los Padrinos Juvenile Hall.....	163,111	47,777	52,071	52,071	
MacLaren Hall.....	30,172	29,656	30,538	30,538	
Wayside Juvenile Hall.....			18,786	18,786	
Probation Department.....	9,319,759	8,027,588	8,272,712	8,272,712	
Probation-Camps.....	299,237	136,510	145,269	145,269	
Weights and Measures.....			2,000	2,000	
Community Services.....	1,000	1,000	1,000	1,000	
Air Pollution Control District.....	1,281,909	1,638,663	1,421,434	1,421,434	
Medical Examiner-Coroner.....	62,936				
Regional Planning.....	78,311				
Senior Citizens Affairs.....	53,342	509,492	1,542,517	1,542,517	
Adoptions-Aid for the Adoption of Children.....		781,493	930,642	930,642	
Health Services-Administration.....	40,609	80,265	437,133	437,133	
Health Services-Resources & Collections.....		500,000	600,000	600,000	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1973-74	Estimated Revenues 1974-75	Revenue Estimates Recommended 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76	Name of Fund (General unless otherwise indicated)
AID FROM OTHER GOVERNMENTAL AGENCIES					
--Continued					
State-Other--Continued					
Health Services-Coastal Region.....		172,301	172,301	172,301	
Health Services-San Gabriel Region.....		69,457	82,454	82,454	
Health Services-Community Health Div....	1,283,257	1,549,000	1,699,000	1,699,000	
Health Services-Harbor General Hospital.	262,304	899,800	900,000	900,000	
Health Services-John Wesley Hospital....	81,106	435,000	435,000	435,000	
Health Services-L.A. Co.-U.S.C. Medical Center.....	999,544	4,168,000	4,168,000	4,168,000	
Health Services-Long Beach El Cerrito Hospital.....	38,446				
Health Services-Long Beach General Hosp.	68,910	328,516	364,870	364,870	
Health Services-Martin Luther King, Jr. General Hospital.....	255,376	882,518	953,119	953,119	
Health Services-Mira Loma Hospital.....	37,817	215,091	127,426	127,426	
Health Services-L.A. Co. Olive View Medical Center.....	106,915	613,331	709,244	709,244	
Health Services-Rancho Los Amigos Hosp..	114,690	404,873	372,542	372,542	
Health Services-Crippled Children's Ser. Pacific Crest Trail.....	219,468	205,066	244,383	244,383	
Placerita Canyon Park.....	163,000		53,000	53,000	
Warm Springs Rehabilitation.....		207,000			
Whittier Narrows Recreation Area.....		168,005			
Diamond Bar Protective Fence.....	66,308				
Beach Restoration and Protection.....	71,844				
Rowland Heights County Park.....		286,000			
El Sol Beach.....			325,000	325,000	
Escondido Creek Beach.....			185,000	185,000	
Little Dume Beach.....			345,000	345,000	
Baldwin Hills Regional County Park.....			900,000	900,000	
Charmlee Regional County Park.....			401,000	401,000	
Debs Regional County Park.....			286,000	286,000	
Mini Bike Park.....			113,200	113,200	
Otterbein Regional County Park.....			1,000,000	1,000,000	
Pan Pacific Auditorium.....			1,000,000	1,000,000	
Veterans Memorial County Park.....			1,123,000	1,123,000	
Westmount Local Park.....			386,000	386,000	
Road Department.....	361,967	800,000	735,000	735,000	Road
Aviation.....	20,000	36,689	115,366	115,366	Aviation
Special Road.....	2,313				Special Road
Public Library.....	13,723	10,000	13,000	13,000	Public Library

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—Continued

REVENUE CLASSIFICATION	Actual Revenues 1973-74	Estimated Revenues 1974-75	Revenue Estimates Recommended 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76	Name of Fund (General unless otherwise indicated)
AID FROM OTHER GOVERNMENTAL AGENCIES —Continued					
Federal-Welfare Administration					
Adoptions Department.....	2,612				
Public Social Services.....	112,035,506	112,509,461	119,921,255	119,921,255	
Public Social Services-Adult Homemaker/ Chore Services.....		18,003,252	18,003,902	18,003,902	
Federal Aid for Aged					
Public Social Services-Old Age Security.....	36,404,927				
Federal Aid for Blind					
Public Social Services-Aid to Blind.....	2,421,297				
Federal Aid for Children					
Public Social Services-Aid to Families with Dependent Children					
Family Group.....	210,321,629	232,479,523	263,584,663	263,584,663	
Unemployed Parent.....	15,184,237	15,843,270	23,780,564	23,780,564	
Boarding Homes and Institutions.....	3,843,342	5,096,484	5,180,445	5,180,445	
Federal Aid for Disabled					
Public Social Services-Aid to Disabled..	37,085,590				
Federal Aid for Disaster					
Health Services-Administration.....	100,000				
Road Department.....		350,000			Road
Federal Forest Reserve					
Road Department.....	49,353	43,000	43,000	43,000	Road
Federal Grazing Fees					
Auditor-Controller.....	154				
Federal Revenue Sharing					
Non-departmental.....	98,872,696		103,000,000	103,000,000	
Federal-Other					
Purchasing and Stores.....	29,174				
Personnel Department.....	29,811				
Building Services.....	12,366				

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—Continued

REVENUE CLASSIFICATION	Actual Revenues 1973-74	Estimated Revenues 1974-75	Revenue Estimates Recommended 1975-76	Approved by Board of Supervisors Fiscal Year 1975-76	Name of Fund (General unless otherwise indicated)
AID FROM OTHER GOVERNMENTAL AGENCIES					
—Continued					
Federal-Other-Continued					
Real Estate Management.....	49,700				
Facilities Department.....	10,600	50,121			
County Engineer.....	35,524				
Data Processing.....	4,769	600			
Department of Urban Affairs.....	1,059,046	1,770,938	970,021	970,021	
District Attorney.....	35,307	48,000			
Judicial District-Los Angeles.....	245,047				
Superior Court.....	46,675				
Sheriff.....	2,007,038	3,466,246	1,727,733	1,727,733	
Probation.....	250,290	400,517	412,186	412,186	
Forester and Fire Warden.....	14,464				
Alcohol Safety Action Project.....	970,428	1,500,000	700,000	700,000	
Animal Control Department.....	44,446	56,866	27,265	27,265	
Community Services.....	106,017	7,054			
Disaster and Civil Defense Commission...	109,598				
Regional Planning.....	152,869	277,000	395,000	395,000	
Senior Citizens Affairs.....	213,233	201,633	135,218	135,218	
Air Pollution Control District.....	573,946	700,000	700,000	700,000	
Manpower Programs.....	7,832,193	15,046,400	19,600,000	19,600,000	
Adoptions Department.....		3,980	4,796	4,796	
Public Social Services.....	114,373				
Public Social Services-					
Emergency Assistance.....	1,858				
Public Social Services-Indigent Aid.....	10,598,436	6,517,947	6,398,199	6,398,199	
Health Services-Administration.....		2,457,823			
Health Services-Community Health Div....	4,622,930	5,002,527	5,194,442	5,194,442	
Health Services-Medical Support Services			33,438	33,438	
Health Services-L.A. Co.-Olive View					
Medical Center.....	592,888	504,074	504,074	504,074	
Health Services-Martin Luther King,					
Jr., General Hospital.....	143,123	44,006			
Health Services-L.A. Co.-U.S.C.					
Medical Center/Cancer Hospital.....		4,354,484	141,000	141,000	
Military and Veterans Affairs.....	67,633				
Civil Defense.....		438,000	390,000	390,000	
Otis Art Institute.....	3,377	3,000	24,277	24,277	
Parks and Recreation.....	702,287	489,510	155,574	155,574	
Arboreta and Botanic Gardens.....	1,055				
Museum of Art.....	45,000				

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—Continued

REVENUE CLASSIFICATION	Actual Revenues 1973-74	Estimated Revenues 1974-75	Revenue Estimates Recommended 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76	Name of Fund (General unless otherwise indicated)
AID FROM OTHER GOVERNMENTAL AGENCIES					
—Continued					
Federal—Other—Continued					
Antelope Valley Reclamation.....	25,000				
Warm Springs Rehabilitation.....		34,500			
Bikeways.....	300,000	313,456			
Multi Purpose Centers.....	872,000				
Roosevelt Park-Improvement Project....	37,483				
East L.A. Neighborhood Center.....	742,000				
San Pedro Neighborhood Facility.....		494,300			
Leon H. Washington, Jr. Park.....	539,324				
Southeast Comprehensive Health Center.	1,080,000				
Karl Holton Boys Camp (Earthquake)....	75,342	698,344			
Olive View Medical Center (Earthquake)	331,650	973,000	28,116,000	28,116,000	
Olive View Midvalley Hospital (Earthquake).....	8,900,776				
122nd Street Storm Drain (H.U.D.).....	285,171				
San Fernando Valley Juv. Hall (Earthquake).....	124,125	730,043	8,734,070	8,734,070	
Abalone Cove.....		716,500	57,000	57,000	
Nicholas Canyon Beach.....		1,486,650			
Brooklyn Avenue Facility.....		625,000			
Whittier Narrows Recreation Area.....		358,500			
Florence-Firestone Comprehensive Child Care Center.....		432,000			
Willowbrook Comphrensive Child Care Center.....		486,700			
Pacific Crest Trails.....			35,000	35,000	
Altadena Local Park.....		140,000			
Montecito Hills County Park.....	86,700				
Castaic Reservoir County Park.....	1,323,375				
Farjado County Park.....	76,630				
Pamela County Park.....	188,150				
Saybrook County Park.....	147,115				
Veterans Memorial County Park.....	155,000		377,000	377,000	
Kenyon Scudder Boys Camp.....			540,000	540,000	
Animal Control No. 8.....			640,000	640,000	
Los Nietos Neighborhood Facility.....			240,000	240,000	
East Compton Park-Land Acquisition....			204,128	204,128	
Amelia Mayberry Neighborhood Facility.			60,000	60,000	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—Continued

REVENUE CLASSIFICATION	Actual Revenues 1973-74	Estimated Revenues 1974-75	Revenue Estimates Recommended 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76	Name of Fund (General unless otherwise indicated)
AID FROM OTHER GOVERNMENTAL AGENCIES					
—Continued					
Federal-Other-Continued					
Obregon Park-Land Acquisition.....			30,000	30,000	
Plummer Park-Land Acquisition.....			104,000	104,000	
Plummer Park-Senior Citizens Building.			320,000	320,000	
El Pescador Beach.....			470,946	470,946	
Redondo Beach Acquisition.....			32,500	32,500	
Handicap Alterations to Parks.....			240,000	240,000	
Federal Revenue Sharing.....		146,997,348			Federal Revenue Sharing
Road Department.....	6,161,701	9,621,206	5,565,506	5,565,506	Road
Public Library.....	75,074				Public Library A.C.O.
Aviation.....	185,845	1,165,542	278,959	278,959	Aviation
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES.....	\$1,107,760,403	\$ 1,147,055,211	\$ 1,238,152,943	\$1,238,152,943	

CHARGES FOR CURRENT SERVICES

Assessment and Tax Collection Fees					
Assessor.....	\$ 49,760	\$ 45,000	\$ 45,000	\$ 45,000	
Auditor-Controller.....	476,269	514,771	535,362	535,362	
Treasurer and Tax Collector.....	55,316	70,160	108,375	108,375	
Auditing and Accounting Fees					
Assessor.....	1,899				
Auditor-Controller.....	42,221	40,400	50,000	50,000	
Communication Services					
Communications Department.....	82,185	293,354	325,788	325,788	
Sheriff.....	308	4,000	10,000	10,000	
Health Services-L.A. Co.-U.S.C.					
Medical Center.....	33,257	52,000			

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—Continued

REVENUE CLASSIFICATION	Actual Revenues 1973-74	Estimated Revenues 1974-75	Revenue Estimates Recommended 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76	Name of Fund (General unless otherwise indicated)
CHARGES FOR CURRENT SERVICES—Continued					
Election Services					
Registrar-Recorder.....	2,567,589	797,844	818,380	818,380	
Inheritance Tax Fees					
Treasurer and Tax Collector.....	85,000	121,850	155,230	155,230	
Legal Services					
County Counsel.....	822,293	790,000	790,000	790,000	
District Attorney.....	11,003	25,495	25,495	25,495	
Public Defender.....	6,224	6,000	6,000	6,000	
Personnel Services					
Personnel Department.....	380,286	376,698	384,520	384,520	
Animal Control Department.....	13,779				
Planning and Engineering Services					
County Engineer.....	6,321,587	6,155,300	6,696,998	6,696,998	
Facilities Department.....		49,879	61,607	61,607	
Regional Planning.....	80,807	120,000	115,250	115,250	
Road Department.....	1,104,380	1,020,000	1,045,000	1,045,000	Road
Purchasing Fees					
Purchasing and Stores.....	300,767	279,000	280,000	280,000	
Agricultural Services					
Agricultural Commissioner.....	130,466	167,050	170,500	170,500	
Civil Process Service					
Auditor-Controller.....	24,327	23,281	24,000	24,000	
Treasurer and Tax Collector.....	1,744				
Marshal, Municipal Courts.....	1,490,810	1,593,980	1,666,350	1,666,350	
Sheriff.....	203,465	200,000	200,000	200,000	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATIONS	Actual Revenues 1973-74	Estimated Revenues 1974-75	Revenue Estimates Recommended 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76	Name of Fund (General unless otherwise indicated)
CHARGES FOR CURRENT SERVICES--Continued					
Court Fees and Costs					
Treasurer and Tax Collector.....		125	100	100	
County Clerk.....	5,713,262	6,500,000	6,500,000	6,500,000	
Justice Courts.....	3,107				
Justice Court-Catalina.....		122	125	125	
Judicial District-Alhambra.....	17,162	17,741	21,800	21,800	
Judicial District-Antelope.....	8,488	9,184	9,400	9,400	
Judicial District-Beverly Hills.....	49,057	56,778	51,000	51,000	
Judicial District-Burbank.....	12,515	13,810	13,500	13,500	
Judicial District-Citrus.....	42,235	47,042	45,000	45,000	
Judicial District-Compton.....	72,193	67,615	70,000	70,000	
Judicial District-Culver.....	14,202	18,340	18,000	18,000	
Judicial District-Downey.....	42,160	37,148	38,000	38,000	
Judicial District-East Los Angeles.....	18,831	19,522	19,500	19,500	
Judicial District-El Monte.....	24,497	23,048	23,000	23,000	
Judicial District-Glendale.....	19,295	18,749	18,700	18,700	
Judicial District-Inglewood.....	48,921	61,369	62,000	62,000	
Judicial District-Long Beach.....	68,645	71,496	72,000	72,000	
Judicial District-Los Angeles.....	607,451	608,111	610,000	610,000	
Judicial District-Los Cerritos.....	29,911	34,343	34,000	34,000	
Judicial District-Malibu.....		5,803	5,400	5,400	
Judicial District-Newhall.....	7,871	8,500	9,000	9,000	
Judicial District-Pasadena.....	30,791	34,166	32,000	32,000	
Judicial District-Pomona.....	21,747	23,550	24,000	24,000	
Judicial District-San Antonio.....	21,773	23,439	23,000	23,000	
Judicial District-Santa Anita.....	10,205	9,782	10,000	10,000	
Judicial District-Santa Monica.....	25,407	27,025	27,000	27,000	
Judicial District-South Bay.....	69,194	80,416	80,000	80,000	
Judicial District-South Gate.....	12,407	15,000	15,000	15,000	
Judicial District-Whittier.....	25,323	28,484	28,000	28,000	
Air Pollution Control District					
Hearing Board.....	3,284	29,132	30,000	30,000	
Medical Examiner-Coroner.....	26,821	25,000	25,000	25,000	
Regional Planning.....	958	200	800	800	
Health Services-L.A. Co.-U.S.C.					
Medical Center.....	8,783	9,000	9,000	9,000	
Public Library.....	30				Public Library

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—Continued

REVENUE CLASSIFICATION	Actual Revenues 1973-74	Estimated Revenues 1974-75	Revenue Estimates Recommended 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76	Name of Fund (General unless otherwise indicated)
CHARGES FOR CURRENT SERVICES—Continued					
Court Fees and Costs--Night Court					
Judicial District-Alhambra.....	18				
Judicial District-Antelope.....	2				
Judicial District-Burbank.....	30				
Judicial District-Citrus.....	30,520	23,290	23,000	23,000	
Judicial District-Compton.....	37,961	28,180	30,000	30,000	
Judicial District-Downey.....	23,422	16,314	16,000	16,000	
Judicial District-East Los Angeles.....	24,291	13,880	13,500	13,500	
Judicial District-El Monte.....	27,405	14,925	15,000	15,000	
Judicial District-Inglewood.....	20,845	11,952	8,300	8,300	
Judicial District-Long Beach.....	43,353	20,596	21,000	21,000	
Judicial District-Los Angeles.....	411,090	317,538	318,000	318,000	
Judicial District-Pasadena.....	13,999	12,422	12,000	12,000	
Judicial District-Pomona.....	20,661	13,133	13,500	13,500	
Judicial District-San Antonio.....	26				
Judicial District-Santa Anita.....	8				
Judicial District-South Bay.....	35,899	27,176	27,200	27,200	
Judicial District-South Gate.....	4				
Judicial District-Whittier.....	25,414	15,602	15,500	15,500	
Estate Fees					
Public Administrator.....	757,731	900,000	900,000	900,000	
Humane Services					
Sheriff.....	56,262	40,000	40,000	40,000	
Animal Control Department.....	141,053	158,948	158,948	158,948	
Health Services-Comparative Medicine/ Veterinary Division.....	13,466	13,000	13,000	13,000	
Law Enforcement Services					
Sheriff.....	14,275,376	15,360,871	15,953,294	15,953,294	
Recording Fees					
County Clerk.....	873,232	939,676	939,676	939,676	
Registrar-Recorder.....	4,717,168	4,364,866	4,750,551	4,750,551	
Health Services-Community Health Div....	590,750	560,000	580,000	580,000	

COUNTY OF LOS ANGELES BUDGET--1975-76

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—Continued

REVENUE CLASSIFICATION	Actual Revenues 1973-74	Estimated Revenues 1974-75	Revenue Estimates Recommended 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76	Name of Fund (General unless otherwise indicated)
CHARGES FOR CURRENT SERVICES—Continued					
Road and Street Services					
Road Department.....	5,322,510	5,974,000	3,720,000	3,720,000	Road
Health Fees					
Health Services-Community Health Div....	243,812	230,950	251,600	251,600	
Mental Health Services					
Probation Department.....	96				
Health Services-Resources & Collections.	1,269				
Health Services-Mental Health Division..	84,246	13,076,352	14,980,681	14,980,681	
Sanitation Services					
County Engineer.....	3,111	5,000	5,000	5,000	
Sheriff.....	847	1,567	1,567	1,567	
Health Services-Harbor General Hospital.	267	300	300	300	
Health Services-Long Beach Gen. Hosp....	1,677	1,000	1,000	1,000	
Adoption Fees					
Adoptions Department.....	139,395	137,832	138,000	138,000	
Health Services-Resources & Collections.	157*	500	500	500	
Crippled Children's Services					
Health Services-Resources & Collections.	216,926	160,000	155,000	155,000	
Health Services-Crippled Childrens Ser..	210,398	184,559	110,000	110,000	
Institutional Care and Services					
Auditor-Controller.....	6				
Sheriff.....	816,451	750,000	800,000	800,000	
Juvenile Hall.....		1,600	1,600	1,600	
Las Palmas School for Girls.....		173	296	296	
Los Padrinos Juvenile Hall.....		875	1,075	1,075	
Mac Laren Hall.....		158	306	306	
Probation-Camps.....		183	183	183	
Adoptions Department.....	2,422				
Medical Assistance.....	141,111,153		10,000,000	10,000,000	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1973-74	Estimated Revenues 1974-75	Revenue Estimates Recommended 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76	Name of Fund (General unless otherwise indicated)
CHARGES FOR CURRENT SERVICES--Continued					
Institutional Care and Services--Continued					
Health Services-Resources & Collections:					
Antelope Valley Rehabilitation					
Centers.....	591*				
Harbor General Hospital.....	3,142,504	1,600,000	1,800,000	1,800,000	
John Wesley County Hospital.....	906,606	800,000	850,000	850,000	
Long Beach El Cerrito Hospital.....	59,303				
Long Beach General Hospital.....	321,162	150,000	150,000	150,000	
Martin L. King, Jr. General Hospital..	2,668	25,000	30,000	30,000	
L. A. Co.-U.S.C.					
Medical Center.....	11,590,003	12,400,000	12,000,000	12,000,000	
Mira Loma Hospital.....	14,670	12,000	15,000	15,000	
L.A. Co.-Olive View Medical Center....	167,963	103,000	120,000	120,000	
Rancho Los Amigos Hospital.....	1,052,066	650,000	1,000,000	1,000,000	
Juvenile Court Wards.....	7,017				
Care of Indigents.....	162,398	150,000	200,000	200,000	
Coastal Region.....		50,000	40,000	40,000	
Juvenile Reimbursement.....	697,142	804,000	900,000	900,000	
Mentally Deficient Program.....	35,769	20,000	20,000	20,000	
Outpatient Account.....		10,000			
Health Services-Community Health Div....		267,960			
Health Services-Antelope Valley					
Rehabilitation Centers.....	365,541	157,440	930,520	930,520	
Health Services-Central Region.....			104,800	104,800	
Health Services-Coastal Region.....		88,822	518,185	518,185	
Health Services-Harbor Gen. Hosp.....	6,733,083	8,435,550	31,629,188	31,629,188	
Health Services-John Wesley Co. Hosp....	603,409	660,624	4,434,871	4,434,871	
Health Services-Long Beach El Cerrito					
Hospital.....	186,140				
Health Services-Long Beach Gen. Hosp....	1,618,001	1,955,855	4,286,109	4,286,109	
Health Services-L.A. Co.-U.S.C.					
Medical Center.....	15,528,516	14,387,000	92,840,203	92,840,203	
Health Services-Martin L. King, Jr.					
General Hospital.....	2,644,995	3,402,534	22,040,266	22,040,266	
Health Services-Medi-Cal Receipts.....	218,082	22,426,067			
Health Services-Mira Loma Hospital.....	805,702	1,122,875	3,464,703	3,464,703	
Health Services-L.A. Co.-Olive View					
Medical Center.....	1,839,408	1,993,737	8,666,717	8,666,717	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—Continued

REVENUE CLASSIFICATION	Actual Revenues 1973-74	Estimated Revenues 1974-75	Revenue Estimates Recommended 1975-76	Approved by Board of Supervisors Fiscal Year 1975-76	Name of Fund (General unless otherwise indicated)
<b>CHARGES FOR CURRENT SERVICES—Continued</b>					
<b>Institutional Care and Services—Continued</b>					
Health Services—Rancho Los Amigos Hosp..	8,465,908	8,561,967	21,085,165	21,085,165	
Health Services—San Fernando Region.....			17,667	17,667	
Health Services—San Gabriel Region.....		80,693	152,297	152,297	
Health Services—Southeast Region.....			142,440	142,440	
Medical Research Fund No. 1.....	5,057	6,670	22,403	22,403	Medical Research Fund No. 1
Medical Research Fund No. 2.....	1,087	2,370	2,387	2,387	Medical Research Fund No. 2
Medical Research Fund No. 3.....	1,405	2,680	4,545	4,545	Medical Research Fund No. 3
Medical Research Fund No. 5.....	512	590	1,398	1,398	Medical Research Fund No. 5
<b>Educational Services</b>					
Sheriff.....	1,797,137	1,021,109	747,383	747,383	
Forester and Fire Warden.....	10,226	12,888	12,888	12,888	
Health Services—L.A. Co.—U.S.C.					
Medical Center.....	103,208	67,000	67,000	67,000	
Otis Art Institute.....	193,030	211,915	251,635	251,635	
<b>Library Services</b>					
Health Services—L.A. Co.—U.S.C.					
Medical Center.....	1,320	3,000	3,000	3,000	
Health Services—Martin L. King, Jr.					
General Hospital.....	211				
Public Library.....	269,372	290,000	300,000	300,000	Public Library
Public Library—A.C.O.....	302,436				Public Library
<b>Park and Recreation Fees</b>					
Auditor—Controller.....	478,194	504,900	505,000	505,000	
Health Services—Community Health Div....	110,117				
Health Services—Mira Loma Hospital.....		91			
Parks and Recreation.....	4,367,879	4,757,040	4,871,015	4,871,015	
Museum of Art.....	99,475	48,000	118,000	118,000	
Museum of Natural History.....	11,170	11,000	11,000	11,000	
<b>Other</b>					
Board of Supervisors.....	15,811	20,000	20,000	20,000	
Chief Administrative Officer.....	1,791				
Auditor—Controller.....	10				
Purchasing and Stores.....		75,000	80,000	80,000	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1973-74	Estimated Revenues 1974-75	Revenue Estimates Recommended 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76	Name of Fund (General unless otherwise indicated)
CHARGES FOR CURRENT SERVICES--Continued					
Other--Continued					
Treasurer and Tax Collector.....	40,331	109,067	104,260	104,260	
Registrar-Recorder.....	4,012	7,370	7,370	7,370	
Communications Department.....	394,372	249,174	189,310	189,310	
Building Services.....	371,937	316,779	318,593	318,593	
Mechanical Department.....	1,860,209	1,925,742	2,005,769	2,005,769	
Real Estate Management.....	6,644				
Facilities Department.....	1,290		44,775	44,775	
Utilities.....	246,786	301,669	368,088	368,088	
County Engineer.....	22,794	38,600	46,200	46,200	
Reimbursement for Sewer Construction....	53,005*	55,000	100,000	100,000	
Department of Urban Affairs.....	710,507	699,220	1,376,966	1,376,966	
County Clerk.....	133,162	96,000	72,500	72,500	
Department of Data Processing.....	240,505	89,400	256,012	256,012	
Sheriff.....	169,458	180,573	222,400	222,400	
Forester and Fire Warden.....	6,766,513	7,605,628	8,221,466	8,221,466	
Agricultural Commissioner.....	512,425	509,935	592,748	592,748	
Weights and Measures.....	21,447	23,500	22,313	22,313	
Animal Control Department.....		50,000	50,000	50,000	
Medical Examiner-Coroner.....	103,599	159,500	215,000	215,000	
Public Administrator.....	4,702	15,000	20,000	20,000	
Air Pollution Control District.....	64,000				
Health Services-Community Health Div....	81,301	107,100	135,462	135,462	
Health Services-Administration.....	1,166				
Health Services-Harbor Gen. Hosp.....	6,695	5,616	5,616	5,616	
Health Services-John Wesley Co. Hosp....	18,780	16,840	16,840	16,840	
Health Services-Long Beach El Cerrito Hospital.....	5,551				
Health Services-Long Beach Gen. Hosp....	25,473	24,420	24,420	24,420	
Health Services-L.A. Co.-U.S.C. Medical Center.....	247,632	253,000	253,000	253,000	
Health Services-Martin L. King, Jr. General Hospital.....	50,638	41,395	53,636	53,636	
Health Services-Mira Loma Hospital.....	780				
Health Services-L.A. Co.-Olive View Medical Center.....	17,593				
Health Services-Rancho Los Amigos Hosp..	123,568	81,602	90,884	90,884	
Military and Veterans' Affairs.....	2,046	1,818	2,346	2,346	

COUNTY OF LOS ANGELES BUDGET--1975-76

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1973-74	Estimated Revenues 1974-75	Revenue Estimates Recommended 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76	Name of Fund (General unless otherwise indicated)
CHARGES FOR CURRENT SERVICES--Continued					
Other--Continued					
Department of Beaches.....	89,273				
County Engineer-Airports.....	834,337	1,136,647	1,201,012	1,201,012	
Parks and Recreation.....	1,614	2,300	2,300	2,300	
Arboreta and Botanic Gardens.....	1,234	1,215	1,215	1,215	
Road Department.....	90,400	100,000	108,000	108,000	Road
Public Library.....	4,462,921				Public Library
<b>TOTAL CHARGES FOR CURRENT SERVICES.....</b>	<b>\$274,256,286</b>	<b>\$165,601,007</b>	<b>\$306,038,043</b>	<b>\$306,038,043</b>	
OTHER REVENUE					
Revenue Applicable to Prior Years.....	\$ 9,637,066	\$ 125,000	\$ 125,000	\$ 125,000	
Revenue Applicable to Prior Years.....	1,437,627	100,000	100,000	100,000	Road
Revenue Applicable to Prior Years.....	639				Medical Research Fund No. 1
Revenue Applicable to Prior Years.....	83				Medical Research Fund No. 2
Revenue Applicable to Prior Years.....	1				Special Road
Revenue Applicable to Prior Years.....	15,671				Public Library
Revenue Applicable to Prior Years.....	57,408*				Public Library A.C.O.
Sale of Fixed Assets					
Purchasing and Stores.....	46,865	45,000	48,000	48,000	
Registrar-Recorder.....	3,967				
Communications Department.....	555				
Mechanical Department.....	431,681	435,000	345,762	345,762	
Facilities Department.....	6,500				
County Engineer.....	1,133				
Department of Data Processing.....	671,950				
Sheriff.....	901	5,000	5,000	5,000	
Forester and Fire Warden.....	14,127				
Real Estate and Improvements.....	1,947,224	12,623,741	3,700,000	3,700,000	
Road Department.....	416,565	175,000	175,000	175,000	Road
Public Library.....	6,416	126,000	500	500	Public Library
Public Library-A.C.O.....	141,000				Public Library A.C.O.
Other Sales					
Board of Supervisors.....	5,196				
Chief Administrative Officer.....	43,997	47,768	75,000	75,000	
Assessor.....	39,132	39,000	139,000	139,000	
Auditor-Controller.....	73,561				

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1973-74	Estimated Revenues 1974-75	Revenue Estimates Recommended 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76	Name of Fund (General unless otherwise indicated)
OTHER REVENUE--Continued					
Other Sales--Continued					
Purchasing and Stores.....	80,472	70,000	70,000	70,000	
Treasurer and Tax Collector.....	4,448	4,000	4,500	4,500	
Registrar-Recorder.....	40,600	31,630	31,630	31,630	
Communications Department.....	2,528				
Building Services.....	3,332	3,900	4,000	4,000	
Mechanical Department.....	14,629	8,241	8,854	8,854	
County Engineer.....			200	200	
Data Processing.....	4,524				
County Clerk.....	130,969	187,000	187,800	187,800	
District Attorney.....	65				
Superior Court.....	5,402	1,500	30,000	30,000	
Sheriff.....	10,336				
Juvenile Hall.....	28	30	30	30	
Los Padrinos Juvenile Hall.....	296				
Probation Department.....	393				
Forester and Fire Warden.....	19,027	11,000	12,000	12,000	
Agricultural Commissioner.....	6,541	10,000	10,000	10,000	
Medical Examiner-Coroner.....	20				
Regional Planning.....	593	1,000	2,125	2,125	
Weights and Measures.....	763				
Health Services-Mental Health Div.....	11				
Public Social Services.....	2				
Health Services-John Wesley Co. Hosp....	65	75	75	75	
Health Services-L.A. Co.-U.S.C. Medical Center.....	55,485	38,000	38,000	38,000	
Health Services-Martin L. King, Jr. General Hospital.....		27,929	30,000	30,000	
Health Services-Olive View Hospital.....	1,017				
Health Services-Rancho Los Amigos Hosp..	7,346	6,024	11,983	11,983	
Arboreta and Botanic Gardens.....	473	625	625	625	
Museum of Art.....	36,665	2,000	2,000	2,000	
Museum of Natural History.....	5,397	11,000	11,000	11,000	
Road Department.....	44,713	30,000	35,000	35,000	Road
Other					
Board of Supervisors.....	1,164				
Chief Administrative Officer.....	30				
Assessor.....	106,509	110,000	5,000	5,000	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1973-74	Estimated Revenues 1974-75	Revenue Estimates Recommended 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76	Name of Fund (General unless otherwise indicated)
OTHER REVENUE--Continued					
Other--Continued					
Auditor--Controller.....	2,009,538	1,028,422	952,421	952,421	
Purchasing and Stores.....	169,702	200,000	210,000	210,000	
Treasurer and Tax Collector.....	9,853	13,000	10,000	10,000	
County Counsel.....	20,688	1,152,265	15,500	15,500	
Personnel Department.....	35,446	54,000	60,000	60,000	
Registrar-Recorder.....	9,031	4,135	4,135	4,135	
Communications Department.....	6,367	52,500	7,500	7,500	
Building Services.....		72	72	72	
Mechanical Department.....	23,542	27,300	27,465	27,465	
Real Estate Management.....	13				
Facilities Department.....	116				
Blueprint Service.....	55,987				
County Engineer.....	41,078	48,200	48,000	48,000	
Non-departmental.....	16,572*				
Special Engineering Services.....		1,825,155	1,800,000	1,800,000	
Department of Urban Affairs.....	24		1,365,000	1,365,000	
Workers' Compensation.....	2,106,619	4,825,588			
County Clerk.....	113,203	202,658	112,000	112,000	
District Attorney.....	69,848	125,300	125,300	125,300	
Judicial District--Santa Monica.....	22				
Municipal and Justice Courts -					
Courts Expense.....	3				
Public Defender.....	123	500	500	500	
Superior Court.....	45,437	56,000	53,000	53,000	
Marshal, Municipal Courts.....	65				
Sheriff.....	125,506	92,521	92,521	92,521	
Probation Department.....	8,261	163,944	164,333	164,333	
Probation--Camps.....	120				
Forester and Fire Warden.....	8,103	1,500	1,500	1,500	
Agricultural Commissioner.....	17				
Public Welfare Commission.....	15				
Weights and Measures.....	15				
Animal Control Department.....	400				
Medical Examiner--Coroner.....	17,851	1,500	9,000	9,000	
Public Administrator.....	23,375	65,000	90,000	90,000	
Regional Planning.....	3,790	16,800	2,000	2,000	
Senior Citizen Affairs.....	22				

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1973-74	Estimated Revenues 1974-75	Revenue Estimates Recommended 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76	Name of Fund (General unless otherwise indicated)
OTHER REVENUE--Continued					
Other--Continued					
Air Pollution Control District.....	10,235	7,000	8,000	8,000	
Health Services-Administration.....	2				
Adoptions Department.....	30				
Public Social Services.....	2,392,079				
Public Social Services -					
Emergency Assistance.....	1,537,088				
Health Services-Resources & Collection..	150,070	90,000	150,000	150,000	
Health Services-Community Health Div....	16,645	1,530	2,130	2,130	
Health Services-Mental Health Services..	485				
Health Services-Harbor Gen. Hosp.....	169,129	112,100	98,600	98,600	
Health Services-John Wesley Co. Hosp....	914	1,000	1,000	1,000	
Health Services-Long Beach El Cerrito Hospital.....	767				
Health Services-Long Beach Gen. Hosp....	1,447	650	750	750	
Health Services-L.A. Co.-U.S.C. Medical Center.....	321,404	767,000	397,000	397,000	
Health Services-Martin L. King, Jr. General Hospital.....	19,567*	911	1,180	1,180	
Health Services-Mira Loma Hospital.....	975				
Health Services-L.A. Co.-Olive View Medical Center.....	858	22,409	21,260	21,260	
Health Services-Rancho Los Amigos Hospital.....	12,677	71,262	1,665	1,665	
Military and Veteran's Affairs.....	4	150	150	150	
Otis Art Institute.....	8,107	14,000	7,180	7,180	
County Engineer-Airports.....			64,308	64,308	
Parks and Recreation.....	210,854				
Arboreta and Botanic Gardens.....	3,106				
Museum of Art.....	69,782	23,000	26,000	26,000	
Museum of Natural History.....	6,656	3,000	3,000	3,000	
Outlawed Warrants.....	382,385				
Unclassified Warrant.....	71,009*				
Real Estate and Improvements.....	940,966	2,378,721	15,500,879	15,500,879	

COUNTY OF LOS ANGELES BUDGET--1975-76

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—Continued

REVENUE CLASSIFICATION	Actual Revenues 1973-74	Estimated Revenues 1974-75	Revenue Estimates Recommended 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76	Name of Fund (General unless otherwise indicated)
OTHER REVENUES—Continued					
Other—Continued					
Property Tax Reduction Fund.....	2,135,000	2,135,000			
Forfeits and Escheats.....	339,101				
Road Department.....	776,250	731,500	796,500	796,500	Road
A.C.O.—Golf Course Development.....	519,487				A.C.O. Golf Course
Aviation.....		2,378,799	244,480	244,480	Aviation
Public Library.....	109,443	3,651	2,550	2,550	Public Library
TOTAL OTHER REVENUES.....	\$ 30,381,270	\$ 32,973,506	\$ 27,684,963	\$ 27,684,963	
GRAND TOTAL.....	<u>\$1,497,309,664</u>	<u>\$1,413,518,569</u>	<u>\$1,643,909,034</u>	<u>\$1,643,909,034</u>	

\*Indicates red figure

SUMMARY OF COUNTY BUDGET REQUIREMENTS--SCHEDULE 5

Budget Units (Grouped by Function)	Actual Expenditures 1973-74	Estimated Expenditures 1974-75	Requested 1975-76	Approved by Board of Supervisors 1975-76
<b>GENERAL</b>				
Board of Supervisors.....	\$ 3,427,748	\$ 4,298,081	\$ 4,696,423	\$ 4,510,193
Chief Administrative Officer.....	3,964,939	3,522,808	3,188,777	3,183,777
Assessor.....	23,358,994	24,656,923	25,220,013	25,293,776
Auditor-Controller.....	8,589,601	9,916,404	11,404,854	10,706,064
Purchasing and Stores.....	3,100,501	3,287,879	4,126,773	3,623,244
Purchasing and Stores-Service Division..	277,832			
Treasurer and Tax Collector.....	4,402,297	4,733,613	5,287,793	5,081,328
County Counsel.....	3,695,340	4,146,470	5,163,054	4,845,774
Employee Relations Commission.....	91,522	112,334	126,379	113,551
Personnel Department.....	7,042,849	8,132,825	10,494,262	7,792,469
Registrar-Recorder.....	12,176,284	12,960,965	16,377,977	12,784,992
Communications Department.....	17,917,783	25,497,334	37,727,754	27,791,815
Building Services.....	13,337,533	14,416,107	15,046,499	14,076,333
Mechanical Department.....	23,771,357	26,222,845	27,741,398	25,659,128
Off-Street Parking.....	31,709	24,207	458,272	453,382
Public Grounds Maintenance Expense.....	1,905,208	2,087,859	2,296,586	2,232,966
Department of Real Estate Management....	844,927			
Facilities Department.....	666,759	2,532,195	3,250,189	2,634,341
Rent Expense.....	37,634,485	35,453,044	42,925,512	42,025,512
Special Assessments.....	6,460	24,569	24,569	24,569
Utilities.....	12,731,424	15,583,010	21,445,561	19,475,560
Capital Projects.....	27,895,683	30,391,087	672,266,025	94,368,954
Revenue Sharing.....	48,155,545	156,976,370	184,391,295	43,224,295
Exploitation.....	709,901	686,270	791,320	570,200
Exposition.....	37,595	40,500	40,500	40,500
Blueprint Service.....	60,509			
County Archives.....	18	121,255	121,770	121,770
County Employees' Retirement Fund.....	97,518,726	111,583,597	116,494,742	110,536,699
County Engineer.....	17,302,447	18,187,756	19,581,176	18,410,895
Department of Data Processing.....	3,347,994	1,721,942	2,759,764	1,708,365
Fire Apparatus and Motor Vehicles.....	760*	794,475	7,395,415	5,604,100
Insurance.....	17,015,720	21,002,708	31,048,653	31,048,653
Judgments and Damages.....	1,044,758	600,000	1,200,000	1,200,000
Non-Departmental Special Accounts.....	371,398	605,826	630,826	618,826
Reimbursement for Sewer Construction....	2,256*	255,000	450,000	450,000
Special Engineering Services.....	899,960	1,825,155	1,800,000	1,800,000
Department of Urban Affairs.....	2,256,860	3,321,000	4,924,564	4,509,486
Workers' Compensation.....	12,760,670	14,630,399	17,881,760	17,438,795
<b>TOTAL GENERAL.....</b>	<b>\$ 408,350,320</b>	<b>\$ 560,352,812</b>	<b>\$ 1,298,780,455</b>	<b>\$ 543,965,814</b>
<b>PUBLIC PROTECTION</b>				
County Clerk.....	\$ 10,164,744	\$ 11,050,318	\$ 12,230,724	\$ 11,653,383
District Attorney.....	20,253,673	20,680,226	26,639,028	17,039,654
Grand Jury.....	378,302	449,744	469,400	469,400
Justice Courts.....	181,846	24,259	25,634	23,369
Municipal Courts.....	19,359,357	21,415,722	23,123,853	22,176,899
Municipal and Justice Courts-				
Courts Expense.....	4,084,428	4,336,563	4,751,776	4,456,673
Public Defender.....	11,705,388	12,515,023	16,393,505	13,511,942
Superior Court.....	22,555,869	26,527,093	28,327,029	26,394,113
Marshal, Municipal Courts.....	10,034,842	10,711,682	11,383,251	11,021,106
Sheriff.....	101,631,434	111,756,589	114,750,525	109,382,148
Biscailuz Center.....	1,887,320	2,055,818	2,312,275	1,771,380
Central Men's Jail.....	13,037,027	13,995,700	18,364,934	16,870,600
Detention Camps.....	1,427,555	1,368,594	834,362	1,148,292
Hall of Justice Jail.....	4,056,777	4,081,203	3,964,967	3,055,955
Jail Store Fund.....	91,158*	1,361,292	1,565,555	1,429,356
Mira Loma Facility.....	2,934,802	2,509,402	2,300,989	2,251,595
Sybil Brand Institution for Women.....	3,876,811	3,922,510	3,945,317	3,931,133
Wayside Honor Rancho.....	6,097,084	6,043,090	6,864,884	6,859,799
Juvenile Hall.....	9,051,677	8,780,724	12,148,810	11,340,894
Las Palmas School for Girls.....	1,546,564	1,663,540	1,761,299	1,700,469

## SUMMARY OF COUNTY BUDGET REQUIREMENTS--SCHEDULE 5--Continued

Budget Units (Grouped by Function)	Actual Expenditures 1973-74	Estimated Expenditures 1974-75	Requested 1975-76	Approved by Board of Supervisors 1975-76
<b>PUBLIC PROTECTION--Continued</b>				
Los Padriños Juvenile Hall.....	3,499,587	3,646,088	4,692,373	4,004,299
MacLaren Hall.....	507,227	151,502	30,535	686,964
Probation Department.....	38,419,272	43,272,680	53,028,190	45,545,584
Probation Department--Camps.....	7,106,261	7,318,200	8,690,938	8,242,849
State Correctional Schools.....	275,795	409,344	443,100	426,044
Wages to Prisoners.....	136,052	110,839	98,299	110,839
Wayside Juvenile Hall.....			2,535,738	1,925,299
Forester and Fire Warden.....	21,671,642	23,050,981	27,850,987	23,789,839
Agricultural Commissioner.....	2,127,924	2,440,676	2,547,457	2,542,319
Health Services--Comparative Medicine/ Veterinary Services.....				
	382,982	370,899	390,835	365,882
Business License Commission.....	114,061	98,802	83,189	83,189
Weights and Measures.....	1,012,101	1,139,066	1,229,874	1,150,931
Air Pollution Control District				
Hearing Board.....	91,852	71,558	80,350	78,588
Alcohol Safety Action Project.....	1,209,579	1,500,000	700,000	700,000
Animal Control Department.....	1,615,939	2,072,429	2,603,048	2,111,161
Commission on Human Relations.....	857,111	880,647	1,036,237	850,336
Community Services.....	1,194,555	1,208,935	2,012,640	1,201,162
Earthquake Safety Program.....	4,404	14,900		
Fish and Game Propagation Fund.....	27,875	34,956	60,764	37,754
Local Agency Formation Commission.....	96,200	132,060	138,526	138,526
Medical Examiner--Coroner.....	2,504,562	2,508,876	2,692,553	2,490,396
Public Administrator.....	2,131,090	2,461,149	3,478,472	2,530,824
Regional Planning.....	3,439,420	4,113,525	5,109,363	4,022,105
Senior Citizens Affairs.....	584,957	1,085,299	2,255,583	2,067,124
<b>TOTAL PUBLIC PROTECTION.....</b>	<b>\$ 333,184,790</b>	<b>\$ 363,342,508</b>	<b>\$ 413,997,668</b>	<b>\$ 371,590,174</b>
<b>PUBLIC WAYS AND FACILITIES</b>				
Road Department.....	\$ 75,868,893	\$ 128,384,475	\$ 87,305,875	\$ 87,305,875
Special Road Districts.....	1,888,782	1,802,900	1,802,900	1,802,900
<b>TOTAL PUBLIC WAYS AND FACILITIES.....</b>	<b>\$ 77,757,680</b>	<b>\$ 130,187,375</b>	<b>\$ 89,108,775</b>	<b>\$ 89,108,775</b>
<b>HEALTH AND SANITATION</b>				
Air Pollution Control District.....	\$ 7,030,613	\$ 7,237,011	\$ 7,957,195	\$ 7,615,298
Health Services--Administration.....	2,427,752	5,521,295	4,598,068	4,239,551
Health Services--Resources & Collections.	2,885,595	3,206,232	3,040,765	2,987,754
Health Services--Community Health Services.....				
	34,391,096	25,931,364	13,608,167	17,574,654
Health Services--Central Health Services Region.....				
			11,961,089	6,885,023
Health Services--Coastal Health Services Region.....				
		9,427,098	10,681,650	7,839,105
Health Services--San Fernando/Antelope Valley Health Services Region.....				
			4,077,196	3,045,856
Health Services--San Gabriel Health Services Region.....				
		5,156,399	6,142,608	5,260,413
Health Services--Southeast Health Services Region.....				
			10,885,066	4,388,821
Health Services--Mental Health Services..	50,610,829	71,448,480	80,920,683	78,436,369
Health Services--Antelope Valley Rehabilitation Centers.....				
	1,880,091	1,776,028	2,150,919	2,336,279
Health Services--Harbor General Hospital.	45,443,611	43,646,353	45,868,926	44,206,631
Health Services--John Wesley County Hospital.....				
	7,403,943	11,262,768	8,994,779	8,558,375
Health Services--Long Beach El Cerrito Hospital.....				
	2,111,004			
Health Services--Long Beach General Hospital.....				
	9,574,521	9,926,938	10,264,094	9,872,061

SUMMARY OF COUNTY BUDGET REQUIREMENTS--SCHEDULE 5--Continued

Budget Units (Grouped by Function)	Actual Expenditures 1973-74	Estimated Expenditures 1974-75	Requested 1975-76	Approved by Board of Supervisors 1975-76
<b>HEALTH AND SANITATION--Continued</b>				
Health Services-L.A. Co.-Olive View Medical Center.....	10,152,603	10,966,855	12,190,735	12,249,341
Health Services-L.A. Co.-U.S.C. Medical Center.....	132,858,799	144,319,607	145,675,507	139,091,340
Health Services-Martin L. King Jr. General Hospital.....	31,641,410	34,533,666	33,921,692	33,979,995
Health Services-Med. Research Funds.....	960	16,500	55,000	55,000
Health Services-Medical Support Services			11,438,627	8,296,620
Health Services-Mira Loma Hospital.....	3,405,111	3,695,921	4,976,429	4,704,422
Health Services-Rancho Los Amigos Hosp..	34,252,508	36,492,738	41,122,372	39,811,026
<b>TOTAL HEALTH AND SANITATION.....</b>	<b>\$ 376,070,446</b>	<b>\$ 424,565,253</b>	<b>\$ 470,531,567</b>	<b>\$ 441,433,934</b>
<b>PUBLIC ASSISTANCE</b>				
Adoptions Department.....	\$ 4,539,709	\$ 4,777,695	\$ 5,036,572	\$ 4,902,270
Public Social Services.....	165,538,850	165,625,586	194,384,733	179,120,935
Public Social Services-Old Age Security.	75,885,863			
Public Social Services-Adult Supplemental Payments.....	21,177,245	50,839,512	54,712,860	53,729,422
Public Social Services-Adult Homemaker/Chore Services.....		24,004,336	24,005,332	24,005,202
Public Social Services-Aid to Blind.....	4,966,323			
Public Social Services-Aid to Potentially Self-Supporting Blind.....	90,437	154,393	168,286	171,158
Public Social Services-Emergency Assistance.....	2,744,844			
Public Social Services-Aid to Families with Dependent Children.....	489,497,568	548,688,308	730,511,750	631,337,149
Public Social Services-Aid to Disabled..	75,111,888			
Adoptions-Aid for the Adoption of Children.....	891,126	1,157,767	1,519,677	1,419,897
Health Services-Medical Assistance.....	108,672,825		139,000,000	134,268,925
Public Social Services-Indigent Aid.....	28,156,829	31,863,539	37,352,302	34,818,142
Care of Juvenile Court Wards.....	4,843,739	6,064,710	6,246,300	6,246,300
Health Services-Crippled Children's Services.....	9,553,536	9,715,569	11,843,218	10,320,753
Military and Veterans' Affairs.....	323,961	342,186	560,548	414,390
Veteran Burials.....	500	1,000	2,500	1,500
Manpower Training Program.....	7,868,780	15,046,400	22,602,000	19,600,000
<b>TOTAL PUBLIC ASSISTANCE.....</b>	<b>\$ 999,864,023</b>	<b>\$ 858,281,001</b>	<b>\$ 1,227,946,078</b>	<b>\$ 1,100,356,043</b>
<b>EDUCATION</b>				
Public Library.....	\$ 16,038,707	\$ 17,320,463	\$ 21,552,703	\$ 21,222,725
Farm Advisor.....	113,250	113,241	146,814	114,664
California School for Deaf and Blind....	6,390	6,800	7,000	7,000
Otis Art Institute.....	618,122	717,441	765,948	747,186
<b>TOTAL EDUCATION.....</b>	<b>\$ 16,776,469</b>	<b>\$ 18,157,945</b>	<b>\$ 22,472,465</b>	<b>\$ 22,091,575</b>
<b>RECREATION AND CULTURAL SERVICES</b>				
Aid to Other Governments and Non-Profit Organizations.....	\$ 3,070,012	\$ 3,525,526	\$ 724,100	\$ 546,100
Department of Beaches.....	2,995,655	2,829,463	5,739,596	3,295,360
County Engineer-Airports.....	1,623,258	1,941,784	2,021,373	1,940,389
Parks and Recreation Department.....	18,875,746	19,963,504	21,888,928	21,110,445
Small Craft Harbors Department.....	10,459	181,598	163,890	151,211
Arboreta and Botanic Gardens.....	1,760,994	1,914,474	2,023,693	1,872,445
Museum of Art.....	2,585,026	2,710,663	3,311,653	2,957,339
Museum of Natural History.....	2,281,476	2,462,821	3,000,558	2,740,030
Music and Performing Arts.....	4,202,504	4,647,647	5,578,465	4,719,208
<b>TOTAL RECREATION AND CULTURAL SERVICES....</b>	<b>\$ 37,405,130</b>	<b>\$ 40,177,480</b>	<b>\$ 44,452,256</b>	<b>\$ 39,332,527</b>

## SUMMARY OF COUNTY BUDGET REQUIREMENTS--SCHEDULE 5--Continued

Budget Units (Grouped by Function)	Actual Expenditures 1973-74	Estimated Expenditures 1974-75	Requested 1975-76	Approved by Board of Supervisors 1975-76
DEBT SERVICE				
Bond Redemptions.....	\$ 4,731,000	\$ 4,611,000	\$ 4,128,000	\$ 4,128,000
Bond Interest.....	1,268,478	1,104,048	942,726	942,726
TOTAL DEBT SERVICE.....	\$ 5,999,478	\$ 5,715,048	\$ 5,070,726	\$ 5,070,726
TOTAL--SPECIFIC EXPENDITURE REQUIREMENTS...	\$2,255,408,336	\$2,400,779,422	\$3,572,359,990	\$2,612,949,568
APPROPRIATIONS FOR CONTINGENCIES.....			130,411,861	130,396,360
TOTAL EXPENDITURE REQUIREMENTS.....	\$2,255,408,336	\$2,400,779,422	\$3,702,771,851	\$2,743,345,928
PROVISIONS FOR RESERVES				
General Reserves.....			6,266,369	6,266,369
PROVISIONS FOR TAX DELINQUENCIES				
Estimated Delinquency.....			26,266,034	26,247,374
GRAND TOTAL BUDGET REQUIREMENTS.....	\$2,255,408,336	\$2,400,779,422	\$3,735,304,304	\$2,775,859,671

## REANALYSIS BY FUND:

## COUNTY WIDE FUNDS

## Included in General County Levy

General Fund.....	\$2,095,136,040	\$2,081,259,167	\$3,384,126,600	\$2,579,661,826
Accumulative Capital Outlay.....	10,517,059	4,938,400	17,088,471	17,088,471
Harbor General Hospital Debt Service	969,381	938,713	1,758,803	1,758,803
Hospital Facilities Debt Service....	975,913	948,858	1,782,248	1,782,248
Hospital Facilities No. 2 Debt Service.....	1,934,903	1,889,453	2,115,436	2,115,436
Juvenile Detention Facilities Debt Service.....	896,600	865,680	866,890	866,890
Juvenile Hall Center No. 2 Debt Service.....	103,600	61,350		
Osteopathic Hospital Debt Service...	484,125	393,663		
Tubercular Segregation Hospital Debt Service.....	153,600	148,800	206,690	206,690
Wayside Honor Rancho Debt Service...	83,668	81,868	43,484	43,484
Women's Detention Facilities Debt Service.....	397,688	386,663	726,261	726,261
Total Included in General County Levy.	\$2,111,652,577	\$2,091,912,615	\$3,408,714,883	\$2,604,250,109

## Not Included in General County Levy

A.C.O.-Golf Course.....	\$ 487,717	\$ 1,149,000	\$	\$ 638,805
Aviation.....	1,346,724	1,796,644	13,923,376	30,000
Medical Research Fund No. 1.....		15,000	30,000	30,000
Medical Research Fund No. 2.....			15,000	15,000
Medical Research Fund No. 3.....	960	1,000	8,000	8,000
Medical Research Fund No. 5.....		500	2,000	2,000
Fish and Game Propagation.....	27,875	34,956	60,764	37,754
Jail Store Fund.....	91,158*	1,361,292	1,565,555	1,429,356
Belvedere Development.....	1,414	1,790	49,619	49,619
East Los Angeles Development.....	14,497	17,023	17,581	12,691
Lancaster Development.....	14,828	757	15,231	15,231

SUMMARY OF COUNTY BUDGET REQUIREMENTS--SCHEDULE 5--Continued

	Actual Expenditures 1973-74	Estimated Expenditures 1974-75	Requested 1975-76	Approved by Board of Supervisors 1975-76
REANALYSIS BY FUND:--Continued				
COUNTY WIDE FUNDS--Continued				
Not Included in General County Levy				
-Continued				
Montrose Development.....		3,600	628	628
Walnut Park Development.....			28,730	28,730
West Hollywood Development.....	970	1,037	346,483	346,483
Revenue Sharing.....	48,155,545	156,976,370	197,449,078	56,282,078
Road.....	75,868,898	128,384,475	87,305,875	87,305,875
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Total Not Included in General County Levy.....	\$ 125,828,270	\$ 289,743,444	\$ 300,817,920	\$ 146,202,250
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TOTAL COUNTY WIDE FUNDS.....	\$2,237,480,847	\$2,381,656,059	\$3,709,532,803	\$2,750,452,359
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LESS THAN COUNTY WIDE FUNDS				
Special Road				
No. 1.....	\$ 427,186	\$ 429,400	\$ 446,082	\$ 446,082
No. 2.....	261,492	274,400	286,268	286,268
No. 3.....	198,488	192,900	199,816	199,816
No. 4.....	352,832	240,000	253,749	253,749
No. 5.....	648,784	666,200	710,633	710,633
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Total Special Road.....	\$ 1,888,782	\$ 1,802,900	\$ 1,896,548	\$ 1,896,548
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Public Library				
General.....	\$ 13,581,037	\$ 16,919,346	\$ 23,415,794	\$ 23,051,605
Accumulative Capital Outlay.....	2,457,670	401,117	459,159	459,159
<hr/>				
Total Public Library.....	\$ 16,038,707	\$ 17,320,463	\$ 23,874,953	\$ 23,510,764
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TOTAL LESS THAN COUNTY WIDE FUNDS.....	\$ 17,927,489	\$ 19,123,363	\$ 25,771,501	\$ 25,407,312
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GRAND TOTAL, COUNTY BUDGET REQUIREMENTS...	\$2,255,408,336	\$2,400,779,422	\$3,735,304,304	\$2,775,859,671

\*Indicates red figure

## COMPARATIVE STATEMENT--DEPARTMENTAL BUDGET APPROPRIATIONS

Function, Activity and Budget Unit	Fiscal Year 1974-75	Fiscal Year 1975-76	Increase	Decrease
<b>GENERAL</b>				
Legislative and Administrative				
Board of Supervisors.....	\$ 4,105,715	\$ 4,510,193	\$ 404,478	\$
Chief Administrative Officer.....	3,463,074	3,138,777		274,297
Total Legislative and Administrative.....	\$ 7,568,789	\$ 7,698,970	\$ 130,181	\$ NET
Finance				
Assessor.....	\$ 24,720,713	\$ 25,293,778	\$ 573,065	\$
Auditor-Controller.....	10,320,353	10,706,064	385,211	
Purchasing and Stores.....	3,452,146	3,623,244	171,098	
Treasurer and Tax Collector.....	4,809,440	5,031,323	271,883	
Total Finance.....	\$ 43,303,152	\$ 44,704,414	\$ 1,401,262	\$
Counsel				
County Counsel.....	\$ 4,743,109	\$ 4,845,774	\$ 102,665	\$
Personnel				
Employee Relations Commission.....	\$ 115,579	\$ 113,551	\$	\$ 2,028
Personnel Department.....	8,294,619	7,792,469		502,150
Total Personnel.....	\$ 8,410,198	\$ 7,906,020	\$	\$ 504,178
Elections				
Registrar-Recorder.....	\$ 11,781,923	\$ 12,784,992	\$ 1,003,069	\$
Communications				
Communications Department.....	\$ 20,624,826	\$ 27,791,815	\$ 7,166,989	\$
Real Property Management				
Building Services.....	\$ 14,828,734	\$ 14,076,333	\$	\$ 752,401
Mechanical Department.....	26,078,253	25,659,128		419,125
Off Street Parking.....	438,799	453,382	14,583	
Public Grounds Maintenance Expense.....	2,087,859	2,232,966	145,107	
Facilities Department.....	3,122,555	2,634,341		488,214
Rent Expense.....	37,200,479	42,025,512	4,825,033	
Special Assessments.....	24,569	24,569		
Utilities.....	21,980,398	19,475,560		2,504,838
Total Real Property Management.....	\$105,761,646	\$106,581,791	\$ 820,145	\$ NET
Plant Acquisition				
Capital Projects.....	\$ 49,693,979	\$ 94,368,954	\$ 44,674,975	\$
Revenue Sharing				
Federal Revenue Sharing.....	\$197,730,274	\$ 43,224,295	\$	\$154,505,979
Promotion				
Exploitation.....	\$ 699,270	\$ 570,200	\$	\$ 129,070
Exposition.....	40,500	40,500		
Total Promotion.....	\$ 739,770	\$ 610,700	\$	\$ 129,070
Other General				
County Archives.....	\$ 123,655	\$ 121,770	\$	\$ 1,885
County Employees' Retirement Fund.....	85,489,668	110,536,699	25,047,031	
County Engineer.....	19,011,919	18,410,895		601,024
Department of Data Processing.....	2,154,038	1,708,865		445,173
Fire Apparatus and Motor Vehicles.....	794,475	5,604,100	4,809,625	
Insurance.....	20,763,950	31,048,653	10,284,703	
Judgments and Damages.....	1,200,000	1,200,000		

COMPARATIVE STATEMENT--DEPARTMENTAL BUDGET APPROPRIATIONS--Continued

Function, Activity and Budget Unit	Fiscal Year 1974-75	Fiscal Year 1975-76	Increase	Decrease
GENERAL--Continued				
Other General-Continued				
Non-Departmental Special Accounts.....	524,226	618,826	94,600	
Reimbursement for Sewer Construction.....	790,000	450,000		340,000
Special Engineering Services.....	1,325,155	1,800,000		25,155
Department of Urban Affairs.....	3,409,406	4,509,486	1,100,080	
Workers' Compensation.....	15,047,142	17,438,795	2,391,653	
<b>Total Other General.....</b>	<b>\$151,133,634</b>	<b>\$193,448,089</b>	<b>\$ 42,314,455</b>	<b>\$ NET</b>
<b>TOTAL GENERAL.....</b>	<b>\$601,491,300</b>	<b>\$543,965,814</b>	<b>\$ NET</b>	<b>\$ 57,525,486</b>
PUBLIC PROTECTION				
Judicial				
County Clerk.....	\$ 11,723,041	\$ 11,653,383	\$	\$ 69,658
District Attorney.....	23,407,973	17,039,654		6,368,319
Grand Jury.....	395,500	469,400	73,900	
Justice Courts.....	25,321	23,369		1,952
Municipal Courts.....	20,746,634	22,176,899	1,430,265	
Municipal and Justice Cts.-Courts Expense..	3,336,563	4,456,673	1,120,110	
Public Defender.....	12,793,886	13,511,942	718,056	
Superior Court.....	24,108,300	26,394,113	2,285,813	
<b>Total Judicial.....</b>	<b>\$ 96,537,218</b>	<b>\$ 95,725,433</b>	<b>\$ NET</b>	<b>\$ 811,785</b>
Police Protection				
Marshal, Municipal Court.....	\$ 10,785,716	\$ 11,021,106	\$ 235,390	\$
Sheriff.....	108,866,369	109,382,148	515,779	
<b>Total Police Protection.....</b>	<b>\$119,652,085</b>	<b>\$120,403,254</b>	<b>\$ 751,169</b>	<b>\$</b>
Detention and Correction				
Biscailuz Center.....	\$ 2,166,253	\$ 1,771,380	\$	\$ 394,873
Central Men's Jail.....	14,717,833	16,870,600	2,152,767	
Detention Camps.....	1,368,792	1,148,292		220,500
Hall of Justice Jail.....	3,793,054	3,055,955		737,099
Jail Store.....	1,223,232	1,429,356	206,124	
Mira Loma Facility.....	2,177,567	2,251,595	74,028	
Sybil Brand Institution for Women.....	3,847,752	3,931,133	83,381	
Wayside Honor Rancho.....	7,184,693	6,859,799		324,894
Juvenile Hall.....	8,574,055	11,340,894	2,766,839	
Las Palmas School for Girls.....	1,695,553	1,700,469	4,916	
Los Padrinos Juvenile Hall.....	3,764,958	4,004,299	239,341	
MacLaren Hall.....	894,523	686,964		207,559
Probation Department.....	41,460,990	45,545,584	4,084,594	
Probation Department-Camps.....	7,327,395	8,242,849	915,454	
State Correctional Schools.....	268,085	426,044	157,959	
Wages to Prisoners.....	144,871	110,839		34,032
Wayside Juvenile Hall.....		1,925,299	1,925,299	
<b>Total Detention and Correction.....</b>	<b>\$100,609,606</b>	<b>\$111,301,351</b>	<b>\$ 10,691,745</b>	<b>\$ NET</b>
Fire Protection				
Forester and Fire Warden.....	\$ 24,039,718	\$ 23,789,839	\$	\$ 249,879
Protective Inspection				
Agricultural Commissioner.....	\$ 2,711,449	\$ 2,542,319	\$	\$ 169,130
Business License Commission.....	121,644	83,189		38,455
Health Services-Comparative Medicine/ Veterinary Services.....	379,659	365,882		13,777
Weights and Measures.....	1,174,185	1,150,931		23,254
<b>Total Protective Inspection.....</b>	<b>\$ 4,386,937</b>	<b>\$ 4,142,321</b>	<b>\$</b>	<b>\$ 244,616</b>

## COMPARATIVE STATEMENT--DEPARTMENTAL BUDGET APPROPRIATIONS--Continued

Function, Activity and Budget Unit	Fiscal Year 1974-75	Fiscal Year 1975-76	Increase	Decrease
<b>PUBLIC PROTECTION--Continued</b>				
Other Protection				
Air Pollution Control Hearing Board.....	\$ 91,148	\$ 78,588	\$	\$ 12,560
Alcohol Safety Action Project.....	2,000,000	700,000		1,300,000
Animal Control Department.....	2,114,700	2,111,161		3,539
Commission on Human Relations.....	896,175	950,336		45,839
Community Services.....	1,186,350	1,201,162	14,812	
Earthquake Safety Program.....	35,000			35,000
Fish and Game Propagation Fund.....	55,868	37,754		18,114
Local Agency Formation Commission.....	137,323	138,526	1,198	
Medical Examiner-Coroner.....	2,425,907	2,490,396	64,489	
Public Administrator.....	2,387,702	2,530,824	143,122	
Regional Planning.....	4,063,792	4,022,105		41,687
Senior Citizens Affairs.....	1,099,506	2,067,124	967,618	
<b>Total Other Protection.....</b>	<b>\$ 16,493,476</b>	<b>\$ 16,227,976</b>	<b>\$ NET</b>	<b>\$ 265,500</b>
<b>TOTAL PUBLIC PROTECTION.....</b>	<b>\$361,719,040</b>	<b>\$371,590,174</b>	<b>\$ 9,871,134</b>	<b>\$ NET</b>
<b>PUBLIC WAYS AND FACILITIES</b>				
Public Ways				
Road Department.....	\$139,736,544	\$ 87,305,875	\$	\$ 52,430,669
Special Road Districts.....	1,802,900	1,802,900		
<b>TOTAL PUBLIC WAYS AND FACILITIES.....</b>	<b>\$141,539,444</b>	<b>\$ 89,108,775</b>	<b>\$</b>	<b>\$ 52,430,669</b>
<b>HEALTH AND SANITATION</b>				
Health				
Air Pollution Control District.....	\$ 7,345,099	\$ 7,615,298	\$ 270,199	\$
Health Services-Administration.....	2,922,720	4,239,551	1,316,831	
Health Services-Central Health Services Region.....		6,885,023	6,885,023	
Health Services-Coastal Health Services Region.....	9,029,597	7,839,105		1,190,492
Health Services-Community Health Services..	28,978,894	17,574,654		11,404,240
Health Services-Medical Research Funds....	247,491	55,000		192,491
Health Services-Medical Support Services...		8,296,620	8,296,620	
Health Services-Mental Health Services.....	65,939,272	78,436,369	12,497,097	
Health Services-Resources and Collections..	3,431,744	2,987,754		443,990
Health Services-San Fernando/Antelope Valley Health Services Region.....		3,045,856	3,045,856	
Health Services-San Gabriel Valley Health Services Region.....	5,217,561	5,260,413	42,852	
Health Services-Southeast Health Services Region.....		4,388,821	4,388,821	
<b>Total Health.....</b>	<b>\$123,112,378</b>	<b>\$146,624,464</b>	<b>\$ 23,512,086</b>	<b>\$ NET</b>
<b>Hospital Care</b>				
Health Services-Antelope Valley				
Rehabilitation Centers.....	\$ 1,344,445	\$ 2,336,279	\$ 991,834	\$
Health Services-Harbor General Hospital....	42,502,502	44,206,631	1,704,129	
Health Services-John Wesley County Hosp....	8,525,342	8,558,375	33,033	
Health Services-Long Beach General Hosp....	9,569,536	9,872,061	302,525	
Health Services-L.A. Co.-Olive View Med. Ctr.....	11,260,027	12,249,341	989,314	
Health Services-L.A. Co.-U.S.C. Med. Ctr...	143,643,779	139,091,340		4,552,439

COMPARATIVE STATEMENT--DEPARTMENTAL BUDGET APPROPRIATIONS--Continued

Function, Activity and Budget Unit	Fiscal Year 1974-75	Fiscal Year 1975-76	Increase	Decrease
<b>HEALTH AND SANITATION--Continued</b>				
Hospital Care-Continued				
Health Services-Martin L. King Jr.				
General Hospital.....	31,331,839	33,979,995	2,648,156	
Health Services-Mira Loma Hospital.....	3,502,308	4,704,422	1,202,114	
Health Services-Rancho Los Amigos Hosp...	35,744,032	39,811,026	4,066,144	
Total Hospital Care.....	\$ 287,424,660	\$ 294,809,470	\$ 7,384,810	\$ NET
TOTAL HEALTH AND SANITATION.....	\$ 410,537,038	\$ 441,433,934	\$ 30,896,896	\$
<b>PUBLIC ASSISTANCE</b>				
Administration				
Adoptions Department.....	\$ 4,966,783	\$ 4,902,270	\$	\$ 64,513
Public Social Services.....	171,871,519	179,120,935	7,249,416	
Total Administration.....	\$ 176,838,302	\$ 184,023,205	\$ 7,184,903	\$ NET
Aid to Aged, Blind and Disabled				
Public Social Services-Adult				
Supplemental Payments.....	\$ 57,287,087	\$ 53,729,422	\$	\$ 3,557,665
Public Social Services-Adult				
Homemaker/Chore Services.....	32,059,144	24,005,202		8,053,942
Total Aid to Aged, Blind and Disabled.....	\$ 89,346,231	\$ 77,734,624	\$	\$ 11,611,607
Aid to Potentially Self-Supporting Blind				
Public Social Services-Aid to Potentially				
Self-Supporting Blind.....	\$ 163,230	\$ 171,158	\$ 7,928	\$
Aid to Families with Dependent Children				
Family Group.....	\$ 499,573,043	\$ 527,591,399	\$ 28,018,356	\$
Unemployed Parent.....	56,938,406	58,848,214	1,909,808	
Boarding Homes and Institutions.....	40,588,190	44,697,536	4,109,346	
Other.....	2,000,000	200,000		1,800,000
Total Aid to Families with Dependent Children.....	\$ 599,099,639	\$ 631,337,149	\$ 32,237,510	\$ NET
Aids-Other				
Adoptions-Aid for the Adoption				
of Children.....	\$ 1,029,626	\$ 1,419,897	\$ 390,271	\$
Medical Assistance				
Health Services-Medical Assistance.....	\$ 122,671,825	\$ 134,268,925	\$ 11,597,100	\$
General Relief				
Public Social Services-Indigent Aid.....	\$ 36,260,964	\$ 34,818,142	\$	\$ 1,442,822
Care of Court Wards				
Care of Juvenile Court Wards.....	\$ 5,358,060	\$ 6,246,300	\$ 888,240	\$
Crippled Children's Services				
Health Services-Crippled Children's				
Services.....	\$ 10,800,795	\$ 10,320,753	\$	\$ 480,042
Veterans Services				
Military and Veterans Affairs.....	\$ 349,933	\$ 414,390	\$ 64,457	\$
Veteran Burials.....	2,500	1,500		1,000
Total Veterans Services.....	\$ 352,433	\$ 415,890	\$ 63,457	\$ NET

## COMPARATIVE STATEMENT--DEPARTMENTAL BUDGET APPROPRIATIONS--Continued

Function, Activity and Budget Unit	Fiscal Year 1974-75	Fiscal Year 1975-76	Increase	Decrease
PUBLIC ASSISTANCE--Continued				
Other Assistance				
Manpower Training Program.....	\$ 3,994,723	\$ 19,600,000	\$ 15,605,277	\$
TOTAL PUBLIC ASSISTANCE.....	\$1,045,915,828	\$1,100,356,043	\$ 54,440,215	\$ NET
EDUCATION				
Library Services				
Public Library.....	\$ 18,748,866	\$ 21,222,725	\$ 2,473,859	\$
Agricultural Education				
Farm Advisor.....	\$ 120,151	\$ 114,664	\$	\$ 5,487
Other Education				
California School for Deaf and Blind..	\$ 6,293	\$ 7,000	\$ 707	\$
Otis Art Institute.....	728,453	747,186	18,733	
Total Other Education.....	\$ 734,746	\$ 754,186	\$ 19,440	\$
TOTAL EDUCATION.....	\$ 19,603,763	\$ 22,091,575	\$ 2,487,812	\$ NET
RECREATION AND CULTURAL SERVICES				
Recreation Facilities				
Aid to Other Governments and Non-Profit Organizations as Authorized by Law.....	\$ 5,976,408	\$ 546,100	\$	\$ 5,430,308
Department of Beaches.....	2,898,587	3,295,360	396,773	
County Engineer--Airports.....	1,887,333	1,940,389	53,056	
Parks and Recreation Department.....	19,884,057	21,110,445	1,226,388	
Small Craft Harbors Department.....	303,446	151,211		152,235
Total Recreation Facilities.....	\$ 30,949,831	\$ 27,043,505	\$ NET	\$ 3,906,326
Cultural Services				
Arboreta and Botanic Gardens.....	\$ 1,968,899	\$ 1,872,445	\$	\$ 96,454
Museum of Art.....	2,819,669	2,957,339	137,670	
Museum of Natural History.....	2,510,291	2,740,030	229,739	
Music and Performing Arts.....	4,659,623	4,719,208	59,585	
Total Cultural Services.....	\$ 11,958,482	\$ 12,289,022	\$ 330,540	\$ NET
TOTAL RECREATION AND CULTURAL SERVICES.....	\$ 42,908,313	\$ 39,332,527	\$	\$ 3,575,786
DEBT SERVICE				
Bond Redemption.....	\$ 4,611,000	\$ 4,128,000	\$	\$ 483,000
Bond Interest.....	1,104,048	942,726		161,322
TOTAL DEBT SERVICE.....	\$ 5,715,048	\$ 5,070,726	\$	\$ 644,322
TOTAL EXPENDITURE REQUIREMENTS.....	\$2,629,429,774	\$2,612,949,568	\$	\$ 16,480,206
PROVISIONS FOR CONTINGENCIES				
Appropriations for Contingencies.....	\$ 15,430,460	\$ 130,396,360	\$ 114,965,900	\$
TOTAL EXPENDITURE REQUIREMENTS.....	\$2,644,860,234	\$2,743,345,928	\$ 98,485,694	\$ NET

COMPARATIVE STATEMENT--DEPARTMENTAL BUDGET APPROPRIATIONS--Continued

Function, Activity and Budget Unit	Fiscal Year 1974-75	Fiscal Year 1975-76	Increase	Decrease
PROVISIONS FOR FINANCING BEYOND BUDGET YEAR				
Reserves.....	\$ 13,750,795	\$ 6,266,369	\$	\$ 7,484,426
PROVISION FOR TAX DELINQUENCIES				
Estimated Delinquency.....	\$ 23,028,953	\$ 26,247,374	\$ 3,218,421	\$
GRAND TOTAL, COUNTY BUDGET REQUIREMENTS...	<u>\$2,681,639,982</u>	<u>\$2,775,859,671</u>	<u>\$ 94,219,689</u>	<u>\$</u>

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION  
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE

Function, Activity and Budget Unit	Salaries and Employee Benefit	Services and Supplied	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
<b>GENERAL</b>						
<b>Legislative and Administrative</b>						
Board of Supervisors.....	\$ 3,711,751	\$ 817,750	\$	\$ 40,000	\$ 59,308	\$ 4,510,193
Chief Administrative Officer.....	3,580,023	347,365		43,700	782,311	3,188,777
<b>Total Legislative and Administrative.....</b>	<b>\$ 7,291,774</b>	<b>\$ 1,165,115</b>	<b>\$</b>	<b>\$ 83,700</b>	<b>\$ 841,619</b>	<b>\$ 7,698,970</b>
<b>Finance</b>						
Assessor.....	\$ 21,219,175	\$ 4,452,819	\$	\$ 39,041	\$ 417,257	\$ 25,293,778
Auditor-Controller.....	6,889,763	3,937,428		20,515	141,642	10,706,064
Purchasing and Stores.....	3,949,030	1,022,985		133,400	1,482,171	3,623,244
Treasurer and Tax Collector.....	3,313,911	1,879,610		12,527	124,720	5,081,328
<b>Total Finance.....</b>	<b>\$ 35,371,879</b>	<b>\$ 11,292,842</b>	<b>\$</b>	<b>\$ 205,483</b>	<b>\$ 2,165,790</b>	<b>\$ 44,704,414</b>
<b>Counsel</b>						
County Counsel.....	\$ 4,667,596	\$ 362,213	\$	\$ 15,965	\$ 200,000	\$ 4,845,774
<b>Personnel</b>						
Employee Relations Commission.....	\$ 89,640	\$ 23,911	\$	\$	\$	\$ 113,551
Personnel Department.....	9,136,736	1,476,231		22,106	2,842,604	7,792,469
<b>Total Personnel.....</b>	<b>\$ 9,226,376</b>	<b>\$ 1,500,142</b>	<b>\$</b>	<b>\$ 22,106</b>	<b>\$ 2,842,604</b>	<b>\$ 7,906,020</b>
<b>Elections</b>						
Registrar-Recorder.....	\$ 6,870,376	\$ 5,986,570	\$	\$ 57,482	\$ 129,436	\$ 12,784,992
<b>Communications</b>						
Communications Department.....	\$ 9,768,188	\$ 18,843,727	\$	\$ 365,990	\$ 1,186,090	\$ 27,791,815
<b>Property Management</b>						
Building Services.....	\$ 14,148,890	\$ 999,863	\$	\$ 52,325	\$ 1,124,753	\$ 14,076,333
Mechanical Department.....	30,685,017	11,198,297		356,000	16,580,136	25,659,123
Off-Street Parking.....		18,719		434,663		453,382
Public Grounds Maintenance Expense.....		2,232,966				2,232,966
Facilities Department.....	7,650,957	2,147,016		29,931	7,243,563	2,634,341

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION  
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE—Continued

Function, Activity and Budget Unit	Salaries and Employee Benefit	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
GENERAL—Continued						
Property Management—Continued						
Rent Expense.....		42,194,936			169,424	42,025,512
Special Assessments.....			24,569			24,569
Utilities.....		19,475,560				19,475,560
Total Property Management.....	\$ 52,484,872	\$ 78,317,357	\$ 24,569	\$ 872,919	\$ 25,117,926	\$ 106,581,791
Plant Acquisition						
Capital Projects.....	\$	\$	\$	\$ 94,368,954	\$	\$ 94,368,954
Revenue Sharing						
Federal Revenue Sharing.....	\$	\$	\$ 18,456,000	\$ 24,768,295	\$	\$ 43,224,295
Promotion						
Exploitation.....	\$	\$ 570,200	\$	\$	\$	\$ 570,200
Exposition.....		40,500				40,500
Total Promotion.....	\$	\$ 610,700	\$	\$	\$	\$ 610,700
Other—General						
County Archives.....	\$ 116,730	\$ 5,040	\$	\$	\$	\$ 121,770
County Employees Retirement Fund.....	110,536,699					110,536,699
County Engineer.....	19,995,175	1,954,973		59,954	3,599,207	18,410,895
Department of Data Processing.....	13,913,758	11,132,452		25,758	23,363,103	1,708,865
Fire Apparatus and Motor Vehicles.....				5,604,100		5,604,100
Insurance.....	28,751,530	2,297,123				31,048,653
Judgments and Damages.....			1,200,000			1,200,000
Non-Departmental Special Accounts.....	10,000	608,826				618,826
Reimbursement for Sewer Construction....		450,000				450,000
Special Engineering Services.....		1,800,000				1,800,000
Department of Urban Affairs.....	2,393,220	2,115,266		1,000		4,509,486
Workers' Compensation.....		17,388,795	50,000			17,438,795
Total Other—General.....	\$175,717,112	\$ 37,752,475	\$ 1,250,000	\$ 5,690,812	\$ 26,962,310	\$ 193,448,089
TOTAL GENERAL.....	\$301,398,173	\$155,831,141	\$ 19,730,569	\$126,451,706	\$ 59,445,775	\$ 543,965,814

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION  
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE--Continued

Function, Activity and Budget Unit	Salaries and Employee Benefit	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
<b>PUBLIC PROTECTION</b>						
<b>Judicial</b>						
County Clerk.....	\$ 10,553,782	\$ 1,049,509	\$	\$ 67,710	\$ 17,618	\$ 11,653,383
District Attorney.....	27,711,232	1,971,833		48,094	12,691,505	17,039,654
Grand Jury.....		468,900		500		469,400
Justice Court.....	21,399	1,080		890		23,369
Municipal Courts.....	20,035,833	2,096,167		65,180	20,281	22,176,899
<b>Municipal and Justice Courts-</b>						
Courts Expense.....		4,456,673				4,456,673
Public Defender.....	13,159,107	389,705		18,964	55,834	13,511,942
Superior Court.....	13,429,781	13,004,735		25,818	66,221	26,394,113
<b>Total Judicial.....</b>	<b>\$ 84,911,134</b>	<b>\$ 23,438,602</b>	<b>\$</b>	<b>\$ 227,156</b>	<b>\$ 12,851,459</b>	<b>\$ 95,725,433</b>
<b>Police Protection</b>						
Marshal, Municipal Courts.....	\$ 10,421,897	\$ 608,774	\$	\$ 25,435	\$ 35,000	\$ 11,021,106
Sheriff.....	96,207,611	13,081,690	32,000	288,236	227,389	109,382,148
<b>Total Police Protection.....</b>	<b>\$106,629,508</b>	<b>\$ 13,690,464</b>	<b>\$ 32,000</b>	<b>\$ 313,671</b>	<b>\$ 262,389</b>	<b>\$ 120,403,254</b>
<b>Detention and Correction</b>						
Biscailuz Center.....	\$ 1,396,444	\$ 384,236	\$	\$ 1,500	\$ 10,800	\$ 1,771,380
Central Men's Jail.....	14,049,992	2,468,953	433,500	7,221	89,066	16,870,600
Detention Camps.....	828,791	316,131		3,500	130	1,148,292
Hall of Justice Jail.....	2,263,448	833,897			41,390	3,055,955
Jail Store.....		1,429,356				1,429,356
Mira Loma Facility.....	1,767,572	526,982			42,959	2,251,595
Sybil Brand Institution for Women.....	3,468,034	495,535		900	33,336	3,931,133
Wayside Honor Rancho.....	4,841,101	2,867,475		51,815	900,592	6,859,799
Juvenile Hall.....	7,962,562	3,305,793		72,539		11,340,894
Las Palmas School for Girls.....	1,532,476	159,558	1,300	7,135		1,700,469
Los Padrinos Juvenile Hall.....	3,531,479	466,426		6,394		4,004,299
MacLaren Hall.....	1,783,373	181,191		5,000	1,282,600	686,964
Probation Department.....	44,050,750	3,747,154		159,630	2,411,950	45,545,584
Probation Department-Camps.....	7,030,657	1,176,023	50,088	36,500	50,419	8,242,849
State Correctional Schools.....			426,044			426,044
Wages to Prisoners.....	110,839					110,839
Wayside Juvenile Hall.....	1,610,179	273,383		41,737		1,925,299
<b>Total Detention and Correction.....</b>	<b>\$ 96,227,697</b>	<b>\$ 18,632,093</b>	<b>\$ 910,932</b>	<b>\$ 393,871</b>	<b>\$ 4,863,242</b>	<b>\$ 111,301,351</b>

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION  
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE—Continued

Function, Activity and Budget Unit	Salaries and Employee Benefit	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
<b>PUBLIC PROTECTION—Continued</b>						
<b>Fire Protection</b>						
Forester and Fire Warden.....	\$ 18,218,381	\$ 6,397,307	\$ 27,900	\$ 374,463	\$ 1,228,212	\$ 23,789,839
<b>Protective Inspection</b>						
Agricultural Commissioner.....	\$ 2,068,164	\$ 534,287	\$	\$ 6,102	\$ 66,234	\$ 2,542,319
Business License Commission.....	72,404	10,785				83,189
Health Services—Comparative Medicine/ Veterinary Services.....	376,576	31,757		4,105	46,556	365,882
Weights and Measures.....	1,049,792	96,499		4,640		1,150,931
Total Protective Inspection.....	\$ 3,566,936	\$ 673,328	\$	\$ 14,847	\$ 112,790	\$ 4,142,321
<b>Other Protection</b>						
<b>Air Pollution Control District</b>						
Hearing Board.....	\$ 75,528	\$ 3,060	\$	\$	\$	\$ 78,588
Alcohol Safety Action Project.....		700,000				700,000
Animal Control.....	1,813,786	363,158	2,000	1,430	69,213	2,111,161
Commission on Human Relations.....	774,804	74,427		1,755	650	850,336
Community Services.....	1,175,692	98,350		2,224	75,104	1,201,162
Fish and Game Propagation Fund.....		32,754		5,000		37,754
Local Agency Formation Commission.....		138,526				138,526
Medical Examiner—Coroner.....	2,141,956	328,440		20,000		2,490,396
Public Administrator.....	2,721,230	232,113		13,481	436,000	2,530,824
Regional Planning.....	3,322,566	809,833		6,706	117,000	4,022,105
Senior Citizens Affairs.....	981,236	1,082,910		2,978		2,067,124
Total Other Protection.....	\$ 13,006,798	\$ 3,863,571	\$ 2,000	\$ 53,574	\$ 697,967	\$ 16,227,976
TOTAL PUBLIC PROTECTION.....	\$322,560,454	\$ 66,695,365	\$ 972,832	\$ 1,377,582	\$ 20,016,059	\$ 371,590,174
<b>PUBLIC WAYS AND FACILITIES</b>						
<b>Public Ways</b>						
Road Department.....		\$ 79,976,522	\$ 18,837,300	\$ 548,453	\$ 12,056,400	\$ 87,305,875
Special Road Districts.....		1,802,900				1,802,900
TOTAL PUBLIC WAYS AND FACILITIES.....	\$	\$ 81,779,422	\$ 18,837,300	\$ 548,453	\$ 12,056,400	\$ 89,108,775

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION  
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE--Continued

Function, Activity and Budget Unit	Salaries and Employee Benefit	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
<b>HEALTH AND SANITATION</b>						
<b>Health</b>						
Air Pollution Control District.....	\$ 6,522,199	\$ 942,012	\$	\$ 160,051	\$ 8,964	\$ 7,615,298
Health Services-Administration.....	4,012,864	223,291		3,396		4,239,551
Health Services-Central Health Services Region.....	10,346,599	890,060		21,871	4,373,507	6,885,023
Health Services-Coastal Health Services Region.....	7,940,504	3,099,698		72,502	3,273,599	7,839,105
Health Services-Community Health Services.....	12,696,678	6,946,047		58,160	2,126,231	17,574,654
Health Services-Medical Research Funds..		55,000				55,000
Health Services-Medical Support Services	1,927,821	8,477,441		67,420	2,176,062	8,296,620
Health Services-Mental Health Services..	1,972,676	72,616,698	3,845,045	1,950		78,436,369
Health Services-Resources and Collections.....	2,816,121	262,243		3,390	94,000	2,987,754
Health Services-San Fernando/Antelope Valley Health Services Region.....	3,883,781	528,576		13,350	1,379,851	3,045,856
Health Services-San Gabriel Valley Health Services Region.....	5,847,969	1,770,860		37,890	2,396,306	5,260,413
Health Services-Southeast Health Services Region.....	6,002,503	1,222,649		21,013	2,857,344	4,388,821
<b>Total Health.....</b>	<b>\$ 63,969,715</b>	<b>\$ 97,034,575</b>	<b>\$ 3,845,045</b>	<b>\$ 460,993</b>	<b>\$ 18,685,864</b>	<b>\$ 146,624,464</b>
<b>Hospital Care</b>						
Health Services-Antelope Valley Rehabilitation Centers.....	\$ 2,134,290	\$ 1,005,961	\$	\$ 12,125	\$ 816,097	\$ 2,336,279
Health Services-Harbor General Hospital.	35,036,449	12,869,249	95,000	345,870	4,139,937	44,206,631
Health Services-John Wesley Co. Hosp....	6,441,422	2,042,529		74,424		8,558,375
Health Services-Long Beach General Hospital.....	8,759,694	1,574,945		68,426	531,004	9,872,061
Health Services-L.A. Co.-Olive View Med. Ctr.....	15,544,388	3,133,410		98,438	6,526,895	12,249,341
Health Services-L.A. Co.-U.S.C. Medical Center.....	110,102,222	45,437,537	1,000	1,612,557	18,061,976	139,091,340
Health Services-Martin L. King Jr. General Hospital.....	27,880,364	7,836,546	15,000	158,560	1,910,475	33,979,995
Health Services-Mira Loma Hospital.....	3,685,658	902,771		241,723	125,730	4,704,422
Health Services-Rancho Los Amigos Hosp..	31,364,749	8,923,748	87,600	350,051	915,122	39,811,026
<b>Total Hospital Care.....</b>	<b>\$240,949,236</b>	<b>\$ 83,726,696</b>	<b>\$ 198,600</b>	<b>\$ 2,962,174</b>	<b>\$ 33,027,236</b>	<b>\$ 294,809,470</b>
<b>TOTAL HEALTH AND SANITATION.....</b>	<b>\$304,918,951</b>	<b>\$180,761,271</b>	<b>\$ 4,043,645</b>	<b>\$ 3,423,167</b>	<b>\$ 51,713,100</b>	<b>\$ 441,433,934</b>

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION  
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE--Continued

Function, Activity and Budget Unit	Salaries and Employee Benefit	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
<b>PUBLIC ASSISTANCE</b>						
<b>Administration</b>						
Adoptions Department.....	\$ 4,703,956	\$ 278,259	\$ 20,800	\$ 3,600	\$ 104,345	\$ 4,902,270
Public Social Services.....	147,195,190	27,924,166	3,691,398	310,181		179,120,935
<b>Total Administration.....</b>	<b>\$151,899,146</b>	<b>\$ 28,202,425</b>	<b>\$ 3,712,198</b>	<b>\$ 313,781</b>	<b>\$ 104,345</b>	<b>\$ 184,023,205</b>
<b>Aid to Aged, Blind, and Disabled</b>						
<b>Public Social Services-Adult</b>						
Supplemental Payments.....	\$	\$	\$ 53,729,422	\$	\$	\$ 53,729,422
Public Social Services-Adult Homemaker/Chore Services.....			24,005,202			24,005,202
<b>Total Aid to Aged, Blind and Disabled....</b>	<b>\$</b>	<b>\$</b>	<b>\$ 77,734,624</b>	<b>\$</b>	<b>\$</b>	<b>\$ 77,734,624</b>
<b>Aid to Potentially Self-Supporting Blind</b>						
Public Social Services-Aid to Potentially Self-Supporting Blind.....	\$	\$	\$ 171,158	\$	\$	\$ 171,158
<b>Aid to Families with Dependent Children</b>						
Public Social Services-Aid to Families with Dependent Children.....	\$	\$	\$631,337,149	\$	\$	\$ 631,337,149
<b>Aids - Other</b>						
Adoptions - Aid for the Adoption of Children.....	\$	\$	\$ 1,419,897	\$	\$	\$ 1,419,897
<b>Medical Assistance</b>						
Health Services-Medical Assistance.....	\$	\$	\$134,268,925	\$	\$	\$ 134,268,925
<b>General Relief</b>						
Public Social Services-Indigent Aid.....	\$	\$ 28,452	\$ 34,789,690	\$	\$	\$ 34,818,142
<b>Care of Court Wards</b>						
Care of Juvenile Court Wards.....	\$	\$	\$ 6,246,300	\$	\$	\$ 6,246,300
<b>Crippled Children's Services</b>						
Health Services-Crippled Children's Services.....	\$ 3,066,251	\$ 7,247,622	\$	\$ 6,880	\$	\$ 10,320,753

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION  
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE--Continued

Function, Activity and Budget Unit	Salaries and Employee Benefit	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
<b>PUBLIC ASSISTANCE--Continued</b>						
Veterans Services						
Military and Veterans' Affairs.....	\$ 385,343	\$ 27,456	\$	\$ 1,591	\$	\$ 414,390
Veteran Burials.....		1,500				1,500
Total Veterans Services.....	\$ 385,343	\$ 28,956	\$	\$ 1,591	\$	\$ 415,890
Other Assistance						
Manpower Training Program.....	\$	\$ 19,600,000	\$	\$	\$	\$ 19,600,000
TOTAL PUBLIC ASSISTANCE.....	\$155,350,740	\$ 55,107,455	\$889,679,941	\$ 322,252	\$ 104,345	\$1,100,356,043
<b>EDUCATION</b>						
Library Services						
Public Library.....	\$ 10,834,318	\$ 6,129,225	\$ 8,500	\$ 4,649,956	\$ 399,274	\$ 21,222,725
Agricultural Education						
Farm Advisor.....	\$ 84,445	\$ 29,969	\$	\$ 250	\$	\$ 114,664
Other Education						
California School for Deaf and Blind....	\$	\$	\$ 7,000	\$	\$	\$ 7,000
Otis Art Institute.....	617,958	118,768		10,460		747,186
Total Other Education.....	\$ 617,958	\$ 118,768	\$ 7,000	\$ 10,460	\$	\$ 754,186
TOTAL EDUCATION.....	\$ 11,536,721	\$ 6,277,962	\$ 15,500	\$ 4,660,666	\$ 399,274	\$ 22,091,575
<b>RECREATION AND CULTURAL SERVICES</b>						
Recreation Facilities						
Aid to Other Governments and Non- Profit Organizations.....	\$	\$ 191,700	\$ 354,400	\$	\$	\$ 546,100
Department of Beaches.....	2,974,281	292,389		28,690		3,295,360

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION  
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE--Continued

Function, Activity and Budget Unit	Salaries and Employee Benefit	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
RECREATION AND CULTURAL SERVICES--Continued						
Recreation Facilities--Continued						
County Engineer--Airports.....	797,360	1,163,110		10,885	30,966	1,940,389
Parks and Recreation Department.....	19,655,518	4,228,586	406,317	187,885	3,367,861	21,110,445
Small Craft Harbors Department.....	1,006,346	22,620		1,400	879,155	151,211
Total Recreation Facilities.....	\$ 24,433,505	\$ 5,898,405	\$ 760,717	\$ 228,860	\$ 4,277,982	\$ 27,043,505
Cultural Services						
Arboreta and Botanic Gardens.....	1,657,258	193,957		21,230		1,872,445
Museum of Art.....	2,400,402	536,640		20,297		2,957,339
Museum of Natural History.....	2,359,262	340,912		39,856		2,740,030
Museic and Performing Arts.....	355,835	4,294,848		68,525		4,719,208
Total Cultural Services.....	\$ 6,772,757	\$ 5,366,357	\$	\$ 149,908	\$	\$ 12,289,022
TOTAL RECREATION AND CULTURAL SERVICES....	\$ 31,206,262	\$ 11,264,762	\$ 760,717	\$ 378,768	\$ 4,277,982	\$ 39,332,527
DEBT SERVICE						
Bond Redemptions						
Bond Redemptions.....			4,128,000			4,128,000
Bond Interest						
Bond Interest.....			942,726			942,726
TOTAL DEBT SERVICE.....			\$ 5,070,726			\$ 5,070,726
TOTAL-SPECIFIC EXPENDITURE REQUIREMENTS...	\$1,126,971,301	\$557,717,378	\$939,111,230	\$137,162,594	\$148,012,935	\$2,612,949,568
PROVISIONS FOR CONTINGENCIES						
Appropriation for Contingencies						\$ 130,396,360
TOTAL-EXPENDITURE REQUIREMENTS.....						\$2,743,345,928
PROVISIONS FOR FINANCING BEYOND BUDGET YEAR						
General Reserves.....						6,266,369
PROVISIONS FOR TAX DELINQUENCIES						
Estimated Delinquency.....						26,247,374
GRAND TOTAL COUNTY BUDGET REQUIREMENTS....						<u>\$2,775,859,671</u>

BOARD OF SUPERVISORS

FUND  
General

FUNCTION  
General

ACTIVITY  
Legislative and Administrative

Elective. General governing body of the County and certain Special Districts. As a legislative body, enacts ordinances and rules within limits prescribed by State statutes and the County Charter. As an executive body, administers activities of County departments and many Special Districts. Adopts County budget and fixes salaries, excluding its own and those of the municipal and superior court judges. The Clerk of the Board performs clerical functions for Board and a variety of related duties. Supervisors' salaries, publication of ordinances, certain advertising and reports are mandatory in this budget.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 2,627,787	\$ 3,425,616	\$ 3,770,731	\$ 3,711,751
Expenditures applicable to prior years....	2,155			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 2,629,942</b>	<b>\$ 3,425,616</b>	<b>\$ 3,770,731</b>	<b>\$ 3,711,751</b>
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 953	\$ 1,000	\$ 1,000	\$ 600
Communications.....	8,038	10,000	12,000	10,000
Household expense.....	268	400		
Maintenance-equipment.....	1,015	1,500	1,500	1,500
Maintenance-structures, improvements and grounds.....	112,619	100,000	100,000	50,000
Medical, dental and laboratory supplies...	436	500		
Memberships.....	85	85		
Miscellaneous expense.....	1,079	1,100	1,500	1,500
Office expense				
Postage.....	94,248	130,000	130,000	117,500
Stationery and forms.....	75,669	94,000	88,000	70,000
Other.....	79,760	90,000	85,000	80,000
Professional and specialized services....	115,467	150,000	150,000	126,000
Publications and legal notices.....	76,037	85,000	90,000	90,000
Rents and leases-equipment.....	70,284	88,000	90,000	78,000
Small tools and instruments.....	709	800		
Special departmental expense.....	23,482	27,000	25,000	25,000
Transportation and travel				
Auto mileage.....	1,305	2,000	2,500	2,500
Auto service.....	104,165	130,000	140,000	140,000
Traveling expense.....	19,125	25,000	28,000	25,000
Other.....	154	300	500	150
Expenditures applicable to prior years....	46,136			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 831,034</b>	<b>\$ 936,685</b>	<b>\$ 945,000</b>	<b>\$ 817,750</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 34,838	\$ 48,980	\$ 40,000	\$ 40,000
<b>TOTAL BOARD OF SUPERVISORS.....</b>	<b>\$ 3,495,814</b>	<b>\$ 4,411,281</b>	<b>\$ 4,755,731</b>	<b>\$ 4,569,501</b>
<b>EXPENDITURES TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$ 68,066	\$ 113,200	\$ 59,308	\$ 59,308
<b>TOTAL BOARD OF SUPERVISORS-NET.....</b>	<b>\$ 3,427,748</b>	<b>\$ 4,298,081</b>	<b>\$ 4,696,423</b>	<b>\$ 4,510,193</b>

CHIEF ADMINISTRATIVE OFFICER

FUND  
General

FUNCTION  
General

ACTIVITY  
Legislative and Administrative

The Chief Administrative Officer is established by County Ordinance as a staff agency to the Board of Supervisors. He is responsible for overall management and financial coordination of all County activities. The Chief Administrative Officer is responsible for recommending an annual budget program to the Board of Supervisors for all County departments and Board governed special districts. In addition, his office conducts organizational, management, and other special studies as requested by the Board. He also acts as coordinator for County-City relations, conducts a public information program, and serves as the County disaster and civil defense coordinator.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 3,896,993	\$ 3,914,054	\$ 3,580,023	\$ 3,580,023
Expenditures applicable to prior years....	10,503			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 3,907,496</b>	<b>\$ 3,914,054</b>	<b>\$ 3,580,023</b>	<b>\$ 3,580,023</b>
<b>SERVICES AND SUPPLIES</b>				
Communications.....	\$ 5,816	\$	\$	\$
Household expense.....	55	100		
Maintenance-equipment.....	220	3,500	2,000	2,000
Maintenance-structures, improvements and grounds.....	34,643	15,000	11,500	11,500
Memberships.....	24,290	12,115	115	115
Miscellaneous expense.....	47			
Office expense				
Postage.....	11,751	5,800	6,800	6,800
Stationery and forms.....	33,843	28,000	11,800	11,800
Other.....	45,853	40,000	40,700	40,700
Professional and specialized services....	34,141	199,891	40,500	40,500
Publications and legal notices.....	7,271	2,200	4,200	4,200
Rents and leases-equipment.....	50,412	70,000	48,800	48,800
Small tools and instruments.....	301	800		
Special departmental expense.....	253,265	200,000	125,000	125,000
Transportation and travel				
Auto mileage.....	13,355	10,650	10,650	10,650
Auto service.....	21,959	35,000	35,000	35,000
Traveling expense.....	10,023	20,000	10,300	10,300
Other.....	163	40		
Expenditures applicable to prior years....	11,465			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 558,873</b>	<b>\$ 643,096</b>	<b>\$ 347,365</b>	<b>\$ 347,365</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 21,348	\$ 43,700	\$ 43,700	\$ 43,700
Expenditures applicable to prior years....	76			
<b>TOTAL FIXED ASSETS.....</b>	<b>\$ 21,424</b>	<b>\$ 43,700</b>	<b>\$ 43,700</b>	<b>\$ 43,700</b>
<b>TOTAL CHIEF ADMINISTRATIVE OFFICER.....</b>	<b>\$ 4,487,793</b>	<b>\$ 4,600,850</b>	<b>\$ 3,971,088</b>	<b>\$ 3,971,088</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$ 522,854	\$ 1,078,042	\$ 782,311	\$ 782,311
<b>TOTAL CHIEF ADMINISTRATIVE OFFICER-NET.....</b>	<b>\$ 3,964,939</b>	<b>\$ 3,522,808</b>	<b>\$ 3,188,777</b>	<b>\$ 3,188,777</b>

## ASSESSOR

FUND  
GeneralFUNCTION  
GeneralACTIVITY  
Finance

Elective. The County Assessor's Office is required to assess all the taxable property of the County on an equalized basis and to annually prepare the assessment roll. This roll must contain the legal descriptions and values of all taxable land in the County, the values of improvements and personal property, and the names of the assesses with their addresses, if known. The office is also required to process claims for exemption for veterans, churches, cemeteries, colleges, museums, and various welfare organizations and to maintain map and plat books on which land and improvements are separately assessed.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 19,835,581	\$ 20,942,314	\$ 21,455,059	\$ 21,219,175
Expenditures applicable to prior years...	6,947			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 19,842,528</b>	<b>\$ 20,942,314</b>	<b>\$ 21,455,059</b>	<b>\$ 21,219,175</b>
<b>SERVICES AND SUPPLIES</b>				
Communications.....	\$ 39	\$ 85	\$ 85	\$ 85
Maintenance-equipment.....	4,947	17,244	17,244	17,244
Maintenance-structures, improvements and grounds.....	727	12,467	12,467	12,467
Memberships.....	1,139	864	864	789
Office expense				
Postage.....	150,825	150,181	250,181	250,181
Stationery and forms.....	206,608	190,000	190,000	190,000
Other.....	126,676	160,000	160,000	160,000
Professional and specialized services...	2,337,284	2,550,104	2,670,556	2,749,736
Publications and legal notices.....	183,060	251,117	251,117	251,117
Rents and leases-equipment.....	116,302	227,163	258,309	258,309
Small tools and instruments.....	69	650	650	650
Special departmental expense.....	18,215	17,930	19,430	17,930
Transportation and travel				
Auto mileage.....	373,222	400,000	400,000	400,000
Auto service.....	29,618	35,732	46,584	46,584
Traveling expense.....	71,106	54,157	109,657	96,727
Other.....	1,270	1,000	1,000	1,000
Expenditures applicable to prior years...	8,488			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 3,629,595</b>	<b>\$ 4,068,694</b>	<b>\$ 4,388,144</b>	<b>\$ 4,452,819</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 48,114	\$ 40,700	\$ 40,700	\$ 39,041
<b>TOTAL ASSESSOR.....</b>	<b>\$ 23,520,237</b>	<b>\$ 25,051,708</b>	<b>\$ 25,883,903</b>	<b>\$ 25,711,035</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$ 161,243	\$ 394,785	\$ 663,890	\$ 417,257
<b>TOTAL ASSESSOR-NET.....</b>	<b>\$ 23,358,994</b>	<b>\$ 24,656,923</b>	<b>\$ 25,220,013</b>	<b>\$ 25,293,778</b>

AUDITOR-CONTROLLER

FUND  
General

FUNCTION  
General

ACTIVITY  
Finance

Appointive. County's auditor, controller, accounting officer, paymaster. Keeps accounts showing county, school district and trust financial transactions. Examines and allows or rejects claims against county, school and special district funds; prepares and issues warrants (checks) on the county treasury for payments allowed by him, or by others having authority to direct him to draw warrants. Audits past transactions of county departments and of the courts. Tabulates departmental budget requests for consideration by Board of Supervisors. Classifies and tabulates Assessor's property valuations for tax rate fixing purposes; applies rates after fixing by Board of Supervisors, to individual properties, computes the taxes and enters special assessments for cities. Serves as Court Trustee in receiving and disbursing funds ordered paid in Domestic Relations Court actions and those ordered paid through failure-to-provide actions in Criminal Courts.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 5,439,308	\$ 6,327,065	\$ 7,235,553	\$ 6,889,763
Expenditures applicable to prior years....	4,136			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 5,443,444</b>	<b>\$ 6,327,065</b>	<b>\$ 7,235,553</b>	<b>\$ 6,889,763</b>
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 140	\$ 90	\$	\$ 75
Household expense.....	1		110	75
Maintenance-equipment.....	15,371	4,000	4,677	4,677
Maintenance-structures, improvements and grounds.....	12,151	15,000	4,950	4,950
Medical, dental and laboratory supplies...	53			
Memberships.....	580	600	640	640
Miscellaneous expense.....	1			
Office expense				
Postage.....	1,043,456	1,200,000	1,093,500	1,087,500
Stationery and forms.....	222,133	240,000	254,950	250,411
Other.....	57,024	55,000	62,164	60,949
Professional and specialized services....	1,686,417	2,000,000	2,721,599	2,371,599
Publications and legal notices.....	2,558	2,600	2,850	2,600
Rents and leases-equipment.....	44,287	51,484	66,152	66,152
Small tools and instruments.....	115	120	120	100
Special departmental expense.....	21,348	22,000	24,790	24,790
Transportation and travel				
Auto mileage.....	45,367	45,820	54,900	52,650
Auto service.....	1,771	2,195	2,516	2,516
Traveling expense.....	3,608	4,150	9,884	7,804
Other.....	554	15	15	15
Expenditures applicable to prior years....	11,933*			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 3,145,002</b>	<b>\$ 3,643,074</b>	<b>\$ 4,303,817</b>	<b>\$ 3,937,428</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 22,517	\$ 27,265	\$ 24,730	\$ 20,515
Expenditures applicable to prior years....	95			
<b>TOTAL FIXED ASSETS.....</b>	<b>\$ 22,612</b>	<b>\$ 27,265</b>	<b>\$ 24,730</b>	<b>\$ 20,515</b>
<b>TOTAL AUDITOR-CONTROLLER-REGULAR OPERATIONS.</b>	<b>\$ 8,611,058</b>	<b>\$ 9,997,404</b>	<b>\$ 11,564,100</b>	<b>\$ 10,847,706</b>

## AUDITOR-CONTROLLER-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 21,457	\$ 81,000	\$ 159,246	\$ 141,642
TOTAL AUDITOR-CONTROLLER-REGULAR OPERATIONS-NET.....	\$ 8,589,601	\$ 9,916,404	\$ 11,404,854	\$ 10,706,064
SCHOOL DISTRICT SUPPLIES ACCOUNT				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,010,602	\$ 1,200,000	\$ 1,200,000	\$ 1,200,000
Less transfers to other appropriations..	1,010,602	1,200,000	1,200,000	1,200,000
TOTAL SCHOOL DISTRICT SUPPLIES ACCOUNT.....	\$	\$	\$	\$
TRANSPORTATION CLEARING ACCOUNT				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 530,724	\$ 600,000	\$ 600,000	\$ 600,000
Less transfers to other appropriations..	530,724	600,000	600,000	600,000
TOTAL TRANSPORTATION CLEARING ACCOUNT.....	\$	\$	\$	\$
TOTAL AUDITOR-CONTROLLER.....	\$ 8,589,601	\$ 9,916,404	\$ 11,404,854	\$ 10,706,064

\*Indicates red figure

PURCHASING AND STORES DEPARTMENT

FUND  
General

FUNCTION  
General

ACTIVITY  
Finance

Receives and studies departmental requisitions, issues and analyzes bids, makes contracts and agreements, issues purchase orders, and generally attends to the merchandising and service needs of all County departments and special districts under County jurisdiction. Operates a central, general store and branch stores which receive, check, weigh, inspect, test and analyze, store and deliver materials and supplies to all County Departments and special districts. Sells salvage material and property no longer required for County service.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 2,754,207	\$ 3,688,014	\$ 4,145,429	\$ 3,949,030
Expenditures applicable to prior years....	101			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 2,754,308</b>	<b>\$ 3,688,014</b>	<b>\$ 4,145,429</b>	<b>\$ 3,949,030</b>
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	742	\$ 150	\$ 150	\$ 150
Communications.....		35	35	35
Household expense.....	3,996	3,850	4,000	3,500
Maintenance-equipment.....	60,056	35,000	43,000	40,000
Maintenance-structures, improvements and grounds.....	4,693	10,000	15,000	15,000
Medical, dental and laboratory supplies...	330	150	250	200
Memberships.....	1,143	1,200	1,200	1,200
Miscellaneous expense.....	2,509	5,000	2,500	3,000
Office expense				
Postage.....	26,938	32,000	32,000	36,000
Stationery and forms.....	9,782	17,501	18,000	15,000
Other.....	27,515	28,500	15,000	15,000
Professional and specialized services....	11,292	41,000	45,000	41,000
Publications and legal notices.....	6,780	10,500	10,500	10,500
Rents and leases-equipment.....	30,073	40,000	49,000	45,000
Small tools and instruments.....	209	400	500	400
Special departmental expense.....	38,230	730,000	750,000	730,000
Transportation and travel				
Auto mileage.....	1,699			
Auto service.....	52,426	2,000	2,500	2,500
Traveling expense.....	2,073	60,000	62,500	62,500
Other.....	39	1,500	3,410	1,975
Expenditures applicable to prior years....	245	100	25	25
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 280,770</b>	<b>\$ 1,018,886</b>	<b>\$ 1,054,570</b>	<b>\$ 1,022,985</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 68,431	\$ 185,017	\$ 386,170	\$ 133,400
<b>TOTAL PURCHASING AND STORES.....</b>	<b>\$ 3,103,509</b>	<b>\$ 4,891,917</b>	<b>\$ 5,586,169</b>	<b>\$ 5,105,415</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs Applied.....	\$ 3,008	\$ 1,604,038	\$ 1,459,396	\$ 1,482,171
<b>TOTAL PURCHASING AND STORE-NET.....</b>	<b>\$ 3,100,501</b>	<b>\$ 3,287,879</b>	<b>\$ 4,126,773</b>	<b>\$ 3,623,244</b>

## PURCHASING AND STORES--SERVICES DIVISION

FUNCTION General	FUND General	ACTIVITY Finance
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The Services Division, operating under the Purchasing and Stores Department, renders central bindery, microfilming and duplicating services to various departments and special districts of the County. The appropriation is entirely offset by service charges to the requisitioning departments.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 645,233	\$	\$	\$
Less transfers to other appropriations..	645,233			
TOTAL SALARIES AND EMPLOYEE BENEFITS-NET....	\$	\$	\$	\$
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 33	\$	\$	\$
Household expense.....	691			
Maintenance-equipment.....	13,096			
Maintenance-structures, improvements and grounds.....	658			
Medical, dental and laboratory supplies...	198			
Office expense				
Stationery and forms.....	2,188			
Other.....	3,238			
Professional and specialized services....	6,695			
Small tools and instruments.....	86			
Special departmental expense.....	791,779			
Transportation and travel				
Auto mileage.....	308			
Expenditures applicable to prior years....	6,249*			
TOTAL SERVICES AND SUPPLIES.....	\$ 812,721	\$	\$	\$
Less transfers to other appropriations....	534,889			
TOTAL SERVICES AND SUPPLIES-NET.....	\$ 277,832	\$	\$	\$
TOTAL PURCHASING AND STORES-SERVICES DIVISION.....	\$ 277,832	\$	\$	\$

\*Indicates red figure

TREASURER AND TAX COLLECTOR

FUND  
General

FUNCTION  
General

ACTIVITY  
Finance

Appointive. The County Treasurer is ex-officio Tax Collector and License Collector and is the executive officer of the Department of Treasurer and Tax Collector. The County Treasurer is responsible for the collection, custody, and disbursement of County, trust and district funds. The Treasurer also represents the State Controller in the enforcement of the inheritance tax law. Retirement benefits and investment of funds of the Employee's Retirement Association are under the administrative control of the Treasurer.

The Treasurer as ex-officio Tax Collector is responsible for billing and collecting current and delinquent taxes on real property and secured and unsecured personal property. When taxes remain unpaid, the Tax Collector enforces collection through various collection methods.

The Treasurer as ex-officio License Collector is responsible for issuing business and regulatory licenses.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 2,947,686	\$ 3,214,826	\$ 3,478,675	\$ 3,313,911
Expenditures applicable to prior years....	1,277			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 2,948,963</b>	<b>\$ 3,214,826</b>	<b>\$ 3,478,675</b>	<b>\$ 3,313,911</b>
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 229	\$	\$	\$
Communications.....	5		5,000	
Insurance				
Other.....	3,303	3,500	3,500	3,500
Maintenance-equipment.....	234	2,600	2,600	2,600
Maintenance-structures, improvements and grounds.....	6,031	2,500	2,500	2,293
Miscellaneous expense.....	4,542	4,500	6,000	5,000
Office expense				
Postage.....	338,839	404,002	390,217	410,215
Stationery and forms.....	121,664	154,000	193,385	184,595
Other.....	72,072	36,264	43,500	40,474
Professional and specialized services....	882,141	928,407	1,061,300	1,034,940
Publications and legal notices.....	103,125	118,793	124,733	124,733
Rents and leases-equipment.....	20,094	34,177	37,345	31,640
Special departmental expense.....	1,712	1,750	1,750	1,500
Transportation and travel				
Auto mileage.....	26,798	27,000	29,500	29,500
Auto service.....	1,662	2,798	4,233	4,233
Traveling expense.....	3,214	3,837	9,398	3,837
Other.....	431	550	550	550
Expenditures applicable to prior years....	10,658			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 1,596,754</b>	<b>\$ 1,724,678</b>	<b>\$ 1,915,511</b>	<b>\$ 1,879,610</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 11,742	\$ 13,583	\$ 25,827	\$ 12,527
<b>TOTAL TREASURER AND TAX COLLECTOR.....</b>	<b>\$ 4,557,459</b>	<b>\$ 4,953,087</b>	<b>\$ 5,420,013</b>	<b>\$ 5,206,048</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$ 155,162	\$ 219,474	\$ 132,220	\$ 124,720
<b>TOTAL TREASURER AND TAX COLLECTOR-NET.....</b>	<b>\$ 4,402,297</b>	<b>\$ 4,733,613</b>	<b>\$ 5,287,793</b>	<b>\$ 5,081,328</b>

COUNTY COUNSEL

FUND  
General

FUNCTION  
General

ACTIVITY  
Counsel

Appointive. Renders legal advice to county, township and district officers relative to official duties, represents the county, flood control and all school districts, and the superior and municipal courts in litigation to which they are parties, and in certain prescribed cases defends county and district employees.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 3,488,314	\$ 4,224,363	\$ 4,950,323	\$ 4,667,596
Expenditures applicable to prior years....	928			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 3,489,242</b>	<b>\$ 4,224,363</b>	<b>\$ 4,950,323</b>	<b>\$ 4,667,596</b>
<b>SERVICES AND SUPPLIES</b>				
Communications.....	\$ 15	\$ 50	\$ 50	\$ 25
Household expense.....	4			
Jury and witness expense.....	26,168	35,000	45,000	45,000
Maintenance-equipment.....		700	700	350
Maintenance-structures, improvements and grounds.....	11,316	2,800	2,800	2,800
Memberships.....	211	100	150	150
Office expense				
Postage.....	6,473	12,500	12,500	11,000
Stationery and forms.....	10,728	23,000	23,000	15,000
Other.....	82,576	99,500	109,500	105,500
Professional and specialized services.....	138,003	67,050	72,050	72,000
Publication and legal notices.....	292	100	100	100
Rents and leases-equipment.....	40,389	46,350	62,345	59,000
Special departmental expense.....	10,704	13,500	15,300	14,550
Transportation and travel				
Auto mileage.....	20,811	25,000	25,000	19,000
Auto service.....	8,206	5,637	10,141	10,141
Traveling expense.....	6,808	7,447	9,380	7,447
Other.....	115	250	250	150
Expenditures applicable to prior years....	12,660			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 375,479</b>	<b>\$ 338,984</b>	<b>\$ 388,266</b>	<b>\$ 362,213</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 3,338	\$ 40,600	\$ 24,465	\$ 15,965
<b>TOTAL COUNTY COUNSEL.....</b>	<b>\$ 3,868,059</b>	<b>\$ 4,603,947</b>	<b>\$ 5,363,054</b>	<b>\$ 5,045,774</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$ 172,719	\$ 457,477	\$ 200,000	\$ 200,000
<b>TOTAL COUNTY COUNSEL-NET.....</b>	<b>\$ 3,695,340</b>	<b>\$ 4,146,470</b>	<b>\$ 5,163,054</b>	<b>\$ 4,845,774</b>

EMPLOYEE RELATIONS COMMISSION

FUND  
General

FUNCTION  
General

ACTIVITY  
Personnel

The Employee Relations Commission was established by the Board of Supervisors with adoption of the Employee Relations Ordinance in 1968. The work of the Commission includes consideration and approval of employee representation units, supervision of employee unit elections, investigation of alleged unfair employee relation practices, acting on requests for mediation, fact-finding and arbitration of disputes, and more generally, protection of the rights of County employees and County management.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 68,995	\$ 89,640	\$ 102,468	\$ 89,640
<b>SERVICES AND SUPPLIES</b>				
Maintenance-structures, improvements and grounds.....	\$ 281	\$ 250	\$	\$
Memberships.....	25	25		
Office expense				
Postage.....	10,313	10,600	10,000	10,000
Stationery and forms.....	204	200	250	250
Other.....	1,115	1,200	1,000	1,000
Professional and specialized services.....	6,971	8,000	11,011	11,011
Publications and legal notices.....			200	200
Rents and leases-equipment.....	719	719	750	750
Transportation and travel				
Auto mileage.....	571	600	600	600
Traveling expense.....	60	100	100	100
Expenditures applicable to prior years....	2,268			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 22,527</b>	<b>\$ 21,694</b>	<b>\$ 23,911</b>	<b>\$ 23,911</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$	\$ 1,000	\$	\$
<b>TOTAL EMPLOYEE RELATIONS COMMISSION.....</b>	<b>\$ 91,522</b>	<b>\$ 112,334</b>	<b>\$ 126,379</b>	<b>\$ 113,551</b>

## PERSONNEL DEPARTMENT

	FUND General	
FUNCTION General		ACTIVITY Personnel

This appropriation finances the costs of both the Personnel Department and the Civil Service Commission. The Director of Personnel and the Civil Service Commission are both provided by County Charter. The Director of Personnel exercises general supervision over and enforces all rules and procedures of the County's personnel system, including preparing recommendations to the Board of Supervisors on subjects of compensation, fringe benefits and the administration and rules to be followed in the County's employer-employee relationships. In these matters, the Director of Personnel reports directly to the Board of Supervisors. The Director of Personnel also serves as staff to the Civil Service Commission. The Commission develops rules governing the County's merit system and hears and decides appeals on alleged violations.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 6,627,084	\$ 7,748,301	\$ 9,999,770	\$ 9,136,736
Expenditures applicable to prior years....	9,248			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 6,636,332</b>	<b>\$ 7,748,301</b>	<b>\$ 9,999,770</b>	<b>\$ 9,136,736</b>
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 17	\$ 29	\$ 100	\$ 100
Communications.....	922	979	1,000	500
Household expense.....	1,932	3,931	3,500	2,000
Insurance				
Liability.....	6,086			
Maintenance-equipment.....	6,284	6,540	9,350	9,350
Maintenance-structures, improvements and grounds.....	41,985	32,892	35,000	10,000
Medical, dental and laboratory supplies...	60,815	52,778	50,000	31,000
Memberships.....	5,070	6,532	6,000	5,013
Miscellaneous expense.....	3			
Office expense				
Postage.....	40,601	47,880	50,000	40,000
Stationery and forms.....	44,274	43,092	50,000	40,600
Other.....	122,609	117,879	110,000	75,925
Professional and specialized services....	671,740	752,229	1,025,966	922,826
Publication and legal notices.....	96,101	124,016	114,000	80,000
Rents and leases-equipment.....	140,915	123,736	129,773	106,665
Special departmental expense.....	70,633	104,820	144,168	99,940
Transportation and travel				
Auto mileage.....	29,624	29,380	29,380	24,962
Auto service.....	8,176	10,476	14,250	12,600
Traveling expense.....	11,887	15,280	59,144	14,750
Other.....	1,000			
Expenditures applicable to prior years....	45,394			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 1,406,068</b>	<b>\$ 1,472,469</b>	<b>\$ 1,831,631</b>	<b>\$ 1,476,231</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 60,966	\$ 59,045	\$ 67,780	\$ 22,106
Expenditures applicable to prior years....	38			
<b>TOTAL FIXED ASSETS.....</b>	<b>\$ 61,004</b>	<b>\$ 59,045</b>	<b>\$ 67,780</b>	<b>\$ 22,106</b>
<b>TOTAL PERSONNEL DEPARTMENT.....</b>	<b>\$ 8,103,404</b>	<b>\$ 9,279,815</b>	<b>\$ 11,899,181</b>	<b>\$ 10,635,073</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$ 1,060,555	\$ 1,146,990	\$ 1,404,919	\$ 2,842,604
<b>TOTAL PERSONNEL DEPARTMENT-NET.....</b>	<b>\$ 7,042,849</b>	<b>\$ 8,132,825</b>	<b>\$ 10,494,262</b>	<b>\$ 7,792,469</b>

DEPARTMENT OF REGISTRAR-RECORDER

FUND  
General

FUNCTION  
General  
Public Protection

ACTIVITY  
Elections  
Other Protections

Appointive. Serves as both Registrar of Voters and County Recorder. The duties of the Registrar of Voters include: the registration of voters of all eligible persons wishing to be registered; conduct of State and County elections; and the checking of initiative, referendum, nomination, and recall petitions. The duties of the Recorder include: to accept for recordation or filing, to reproduce or index in the manner prescribed, those documents, investments, papers, maps and notices as provided by State law; to register and file marriage licenses, and to file and index copies of birth and death certificates.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 5,929,944	\$ 6,954,282	\$ 8,500,674	\$ 6,870,376
Expenditures applicable to prior years....	5,328			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 5,935,272</b>	<b>\$ 6,954,282</b>	<b>\$ 8,500,674</b>	<b>\$ 6,870,376</b>
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 473	\$ 363	\$ 500	\$ 200
Communications.....	95	26		
Food.....	820	2,030	800	
Household expense.....	42,235	43,500	40,000	40,000
Insurance				
Liability.....	2,069		2,000	
Other.....		938		
Maintenance-equipment.....	39,542	40,000	40,000	40,000
Maintenance-structures, improvements and grounds.....	17,657	25,000	15,000	15,000
Medical, dental and laboratory supplies.....	165	118	150	100
Memberships.....	190	180	105	75
Miscellaneous expense.....	247	593	300	
Office expense				
Postage.....	840,958	1,112,885	1,015,680	1,009,680
Stationery and forms.....	331,913	225,000	371,047	301,474
Other.....	104,897	92,378	135,140	119,381
Professional and specialized services....	3,011,105	3,350,000	4,319,765	2,843,070
Publications and legal notices.....	52,369	39,592	50,000	40,000
Rents and leases-equipment.....	258,780	82,575	121,035	112,035
Rents and leases-structures, improvements and grounds.....	216,100	183,025	203,000	203,000
Small tools and instruments.....	713	1,300	1,300	1,300
Special departmental expense.....	1,100,480	721,974	1,260,128	1,092,816
Transportation and travel				
Auto mileage.....	594	400	1,000	1,000
Auto service.....	57,251	43,419	51,425	39,780
Traveling expense.....	2,324	1,200	2,659	2,659
Other.....	128,040	120,000	125,000	125,000
Expenditures applicable to prior years....	6,832*			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 6,202,185</b>	<b>\$ 6,086,496</b>	<b>\$ 7,756,034</b>	<b>\$ 5,986,570</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 60,989	\$ 62,055	\$ 250,705	\$ 57,482
<b>TOTAL REGISTRAR-RECORDER.....</b>	<b>\$ 12,198,446</b>	<b>\$ 13,102,833</b>	<b>\$ 16,507,413</b>	<b>\$ 12,914,428</b>

## DEPARTMENT OF REGISTRAR-RECORDER--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 22,162	\$ 141,868	\$ 129,436	\$ 129,436
TOTAL REGISTRAR-RECORDER-NET.....	\$ 12,176,284	\$ 12,960,965	\$ 16,377,977	\$ 12,784,992

\*Indicates red figure

COMMUNICATIONS DEPARTMENT

FUND  
General

FUNCTION:  
General

ACTIVITY  
Communication

This Department was established to coordinate County Communication facilities. The Department is responsible for the planning, design, acquisition, installation, and maintenance of communication equipment and services for all County Departments.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 5,878,391	\$ 8,663,684	\$ 12,744,131	\$ 9,768,183
Expenditures applicable to prior years....	20,540			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 5,898,931</b>	<b>\$ 8,663,684</b>	<b>\$ 12,744,131</b>	<b>\$ 9,768,183</b>
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 968	\$ 1,100	\$ 2,000	\$ 1,100
Communications.....	11,218,520	15,465,000	18,156,437	16,894,156
Food.....		50	100	100
Household expense.....	2,954	2,160	1,650	1,000
Maintenance-equipment.....	860,047	888,876	755,000	575,000
Maintenance-structures, improvements and grounds.....	62,736	50,000	80,000	65,000
Medical, dental and laboratory supplies...	595	500	1,000	500
Memberships.....	292	500	1,000	400
Miscellaneous expense.....	7,980*			
Office expense				
Postage.....	220,163	275,000	310,750	292,750
Stationery and forms.....	3,938	15,000	20,000	10,000
Other.....	57,957	67,274	121,600	100,000
Professional and specialized services....	46,320	303,000	593,000	150,000
Publications and legal notices.....	1,571	600	1,950	600
Rents and leases-equipment.....	29,499	93,500	378,028	458,000
Rents and leases-structures improvements and grounds.....	1,583	1,500		
Small tools and instruments.....	17,448	10,000	10,000	5,000
Special departmental expense.....	409	1,200	14,000	1,200
Transportation and travel				
Auto mileage.....	24,723	28,000	35,000	28,000
Auto service.....	146,936	152,073	286,420	255,756
Traveling expense.....	1,606	2,000	38,005	2,365
Other.....	2,668	2,800	3,080	2,800
Expenditures applicable to prior years....	275,538			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 12,968,491</b>	<b>\$ 17,360,133</b>	<b>\$ 20,809,020</b>	<b>\$ 18,843,727</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 53,385	\$ 567,076	\$ 5,617,769	\$ 365,990
<b>TOTAL COMMUNICATIONS DEPARTMENT.....</b>	<b>\$ 18,920,807</b>	<b>\$ 26,590,893</b>	<b>\$ 39,170,920</b>	<b>\$ 28,977,905</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$ 1,003,024	\$ 1,093,559	\$ 1,443,166	\$ 1,186,090
<b>TOTAL COMMUNICATIONS DEPARTMENT-NET.....</b>	<b>\$ 17,917,783</b>	<b>\$ 25,497,334</b>	<b>\$ 37,727,754</b>	<b>\$ 27,791,815</b>

\*Indicates red figure

BUILDING SERVICES

FUND  
General

FUNCTION  
General

ACTIVITY  
Property Management

Has responsibility for elevator and custodial services in most County-occupied buildings.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 13,397,813	\$ 14,494,570	\$ 15,277,019	\$ 14,148,898
Expenditures applicable to prior years....	9,232			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 13,407,045</b>	<b>\$ 14,494,570</b>	<b>\$ 15,277,019</b>	<b>\$ 14,148,898</b>
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 139,899	\$ 143,497	\$ 159,810	\$ 140,887
Household expense.....	553,010	687,653	697,577	651,372
Maintenance-equipment.....	89,411	44,368	93,500	69,885
Maintenance-structures, improvements and grounds.....	3,768	4,000	5,500	5,000
Medical, dental and laboratory supplies...	600	2,410	330	300
Office expense				
Postage.....	510	478	688	625
Stationery and forms.....	2,022	1,989	4,620	2,500
Other.....	5,741	7,547	7,150	6,500
Professional and specialized services....	38	2,606	16,940	7,300
Rents and leases-equipment.....	4,340	5,171	5,390	5,100
Small tools and instruments.....	12,699	13,619	16,500	11,000
Special departmental expense.....	12,184			
Transportation and travel				
Auto mileage.....	62,788	55,721	86,491	68,491
Auto service.....	26,995	30,100	38,132	30,121
Traveling expense.....	720	572	1,729	782
Other.....	296	132		
Expenditures applicable to prior years....	220*			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 914,801</b>	<b>\$ 999,863</b>	<b>\$ 1,134,357</b>	<b>\$ 999,863</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 47,943	\$ 53,185	\$ 77,115	\$ 52,325
<b>TOTAL BUILDING SERVICES.....</b>	<b>\$ 14,369,789</b>	<b>\$ 15,547,618</b>	<b>\$ 16,488,491</b>	<b>\$ 15,201,086</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$ 1,032,256	\$ 1,131,511	\$ 1,441,992	\$ 1,124,753
<b>TOTAL BUILDING SERVICES-NET.....</b>	<b>\$ 13,337,533</b>	<b>\$ 14,416,107</b>	<b>\$ 15,046,499</b>	<b>\$ 14,076,333</b>

\*Indicates red figure

MECHANICAL DEPARTMENT

FUND  
General

FUNCTION  
General

ACTIVITY  
Property Management

This appropriation provides for the operation, maintenance, and security of County-office buildings, maintenance of office machines, maintenance and operation of the General County motor vehicle fleet, and the operation of County Auto Parks. Minor facility alterations for Safety and other purposes are also included.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 26,643,699	\$ 29,755,456	\$ 31,707,582	\$ 30,685,017
Expenditures applicable to prior years....	387,268			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 27,030,967</b>	<b>\$ 29,755,456</b>	<b>\$ 31,707,582</b>	<b>\$ 30,685,017</b>
SERVICES AND SUPPLIES-CLEARING ACCOUNT.....	\$ 10,515,233	\$ 10,846,496	\$ 13,200,000	\$ 11,200,000
Less transfers to other appropriations....	10,234,978	10,846,496	13,200,000	11,200,000
<b>TOTAL SERVICES AND SUPPLIES- CLEARING ACCOUNT-NET.....</b>	<b>\$ 280,255</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 56,081	\$ 61,400	\$ 74,851	\$ 61,400
Household expense.....	11,474	6,500	6,500	6,500
Maintenance-equipment.....	3,979,829	5,109,205	5,838,328	5,323,595
Maintenance-structures, improvements and grounds.....	2,514,450	2,628,291	3,625,543	2,849,540
Memberships.....	54	190	298	190
Miscellaneous expense.....	163	1,300	1,570	1,300
Office expense				
Postage.....	1,615	1,700	1,853	1,700
Stationery and forms.....	78,710	60,000	84,433	62,104
Other.....	12,503	7,000	13,784	7,972
Professional and specialized services....	215,432	207,656	231,472	231,472
Publications and legal notices.....	4,642	2,100	2,100	2,100
Rents and leases-equipment.....	49,721	54,495	58,863	54,495
Small tools and instruments.....	143,530	114,241	143,081	79,237
Special departmental expense.....	2,199,815	1,887,465	2,173,208	1,711,100
Transportation and travel				
Auto mileage.....	168,779	176,136	189,000	189,000
Auto service.....	508,632	521,820	693,830	609,595
Traveling expense.....	2,045	2,877	5,650	2,877
Other.....	7,281	4,120	5,708	4,120
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 9,954,756</b>	<b>\$ 10,846,496</b>	<b>\$ 13,150,072</b>	<b>\$ 11,198,297</b>
FIXED ASSETS				
Equipment.....	\$ 104,915	\$ 101,000	\$ 126,250	\$ 101,000
Equipment-building.....	47,305	180,000	284,711	180,000
Equipment-carryover.....	75,000	75,000	80,250	75,000
Expenditures applicable to prior years....	2,111			
<b>TOTAL FIXED ASSETS.....</b>	<b>\$ 229,331</b>	<b>\$ 356,000</b>	<b>\$ 491,211</b>	<b>\$ 356,000</b>
<b>TOTAL MECHANICAL DEPARTMENT.....</b>	<b>\$ 37,495,309</b>	<b>\$ 40,957,952</b>	<b>\$ 45,348,865</b>	<b>\$ 42,239,314</b>
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 13,723,952	\$ 14,735,107	\$ 17,607,467	\$ 16,580,186
<b>TOTAL MECHANICAL DEPARTMENT-NET.....</b>	<b>\$ 23,771,357</b>	<b>\$ 26,222,845</b>	<b>\$ 27,741,398</b>	<b>\$ 25,659,128</b>

OFF-STREET PARKING

FUND  
Various

FUNCTION  
General

ACTIVITY  
Property Management

Provides for the rental or purchase of property for the purpose of providing off-street parking in various areas in which parking meters have been installed. Net proceeds from the parking meters, after payment of costs of meter purchases and maintenance and costs of collection, are accumulated in individual funds to be utilized for this purpose.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
BELVEDERE DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds.....	\$ 1,414	\$ 1,790	\$ 2,200	\$ 2,200
FIXED ASSETS				
Land.....	\$	\$	\$ 47,419	\$ 47,419
TOTAL BELVEDERE DEVELOPMENT.....	\$ 1,414	\$ 1,790	\$ 49,619	\$ 49,619
EAST LOS ANGELES DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds.....	\$ 3,944	\$ 3,417	\$ 7,581	\$ 2,891
Rents and leases-structures, improve- ments and grounds.....	10,553	13,606	10,000	9,800
TOTAL EAST LOS ANGELES DEVELOPMENT.....	\$ 14,497	\$ 17,023	\$ 17,581	\$ 12,691
LANCASTER DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds.....	\$ 14,828	\$ 757	\$ 1,000	\$ 1,000
FIXED ASSETS				
Land.....	\$	\$	\$ 14,231	\$ 14,231
TOTAL LANCASTER DEVELOPMENT.....	\$ 14,828	\$ 757	\$ 15,231	\$ 15,231
MONTROSE DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds.....	\$	\$ 3,600	\$ 628	\$ 628
WALNUT PARK DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds.....	\$	\$	\$ 500	\$ 500
FIXED ASSETS				
Land.....	\$	\$	\$ 28,230	\$ 28,230
TOTAL WALNUT PARK DEVELOPMENT.....	\$	\$	\$ 28,730	\$ 28,730

OFF-STREET PARKING--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
WEST HOLLYWOOD DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds.....	\$ 970	\$ 1,037	\$ 1,700	\$ 1,700
FIXED ASSETS				
Land.....	\$	\$	\$ 344,783	\$ 344,783
TOTAL WEST HOLLYWOOD DEVELOPMENT.....	\$ 970	\$ 1,037	\$ 346,483	\$ 346,483
TOTAL OFF-STREET PARKING.....	\$ 31,709	\$ 24,207	\$ 453,272	\$ 453,382

## PUBLIC GROUNDS MAINTENANCE EXPENSE

	FUND General	
FUNCTION General		ACTIVITY Property Management

An appropriation to finance the maintenance of grounds around General County buildings and the care of roadside trees. This work is accomplished by the Department of Parks and Recreation and charges made to this appropriation for the cost. The Director of the Department of Parks and Recreation is vested with the responsibility for the maintenance of the grounds associated with public buildings under authority of County Ordinances 4446 and 7224. Under this authority, the Parks Division of the Department of Parks and Recreation maintains grounds around governmental buildings, including civic centers, health centers, Sheriff's buildings and other facilities within the County.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds.....	\$ 1,905,208	\$ 2,087,859	\$ 2,296,586	\$ 2,232,966

DEPARTMENT OF REAL ESTATE MANAGEMENT

FUND  
General

FUNCTION  
General

ACTIVITY  
Property Management

The Department of Real Estate Management negotiates for and recommends acquisition of real estate required for new County buildings and their related services; negotiates and recommends on leases of land and buildings required to house County government operations including arrangements for alterations and betterments in such buildings as necessary; manages as necessary the services for operation of County-owned major buildings containing multi-department occupancies; carries out procedures and makes recommendations for sale of real estate found to be excess to County needs; on requisition of the County Road Department negotiates for and recommends acquisition of rights of way, either on a gratis or part or full reimbursement basis. The department also supervises all activities associated with the Small Craft Harbors--Marina del Rey.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 1,936,248	\$	\$	\$
Expenditures applicable to prior years....	3,011			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 1,939,259</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 192	\$	\$	\$
Household expense.....	103			
Maintenance-equipment.....	24,905			
Maintenance-structures, improvements and grounds.....	7,237			
Office expense				
Postage.....	5,252			
Stationery and forms.....	2,423			
Other.....	30,278			
Professional and specialized services....	81,523			
Rents and leases-equipment.....	16,328			
Rents and leases-structures, improvements and grounds.....	1,018			
Small tools and instruments.....	5			
Special departmental expense.....	9,007*			
Transportation and travel				
Auto mileage.....	30,964			
Auto service.....	6,768			
Traveling expense.....	587			
Other.....	1,019			
Expenditures applicable to prior years....	3,186			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 202,781</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 22,597	\$	\$	\$
<b>TOTAL REAL ESTATE MANAGEMENT.....</b>	<b>\$ 2,164,637</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$ 1,319,710	\$	\$	\$
<b>TOTAL REAL ESTATE MANAGEMENT-NET.....</b>	<b>\$ 844,927</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>

\*Indicates red figure

FACILITIES DEPARTMENT

FUND  
General

FUNCTION  
General

ACTIVITY  
Properxy Management

The Facilities Department prepares or reviews plans of design, supervises the construction, and assumes overall project management responsibility of construction projects; negotiates for and recommends acquisition of real estate required for new County buildings and their related services; negotiates and recommends on leases of land and buildings required to house County government operations including arrangements for alterations and betterments as necessary; manages as necessary the services for operation of County-owned major buildings containing multi-department occupancies; carries out procedures and makes recommendation for sale of real estate found to be excess to County needs; on requisition of the County Road Department negotiates for and recommends acquisition of rights of way, either on a gratis or part or full reimbursement basis.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 1,585,068	\$ 7,083,727	\$ 7,962,701	\$ 7,650,957
<b>SERVICES AND SUPPLIES</b>				
Household expense.....	\$ 20	\$ 135	\$ 300	\$ 250
Maintenance-equipment.....		3,186	8,000	4,200
Maintenance-structures, improvements and grounds.....	475	2,209	12,000	2,000
Memberships.....			1,000	1,000
Office expense				
Postage.....		10,000	14,000	14,000
Stationery and forms.....	427	20,000	20,000	15,000
Other.....	14,197	238,155	286,200	200,000
Professional and specialized services.....	101,300	1,536,146	2,049,179	1,695,412
Publication and legal notices.....	379		2,000	1,000
Rents and leases-equipment.....	3,475	50,000	78,900	87,300
Special departmental expense.....	80,981	38,000	56,000	43,500
Transportation and travel				
Auto mileage.....	18,562	101,258	115,000	110,000
Auto service.....	2,734	19,418	28,000	19,418
Traveling expense.....	658		13,387	3,936
Other.....	50			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 223,258</b>	<b>\$ 2,018,507</b>	<b>\$ 2,683,966</b>	<b>\$ 2,197,016</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 2,681	\$ 67,645	\$ 94,085	\$ 29,931
<b>TOTAL FACILITIES DEPARTMENT.....</b>	<b>\$ 1,811,007</b>	<b>\$ 9,169,879</b>	<b>\$ 10,740,752</b>	<b>\$ 9,877,904</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$ 1,144,248	\$ 6,637,684	\$ 7,490,563	\$ 7,243,563
<b>TOTAL FACILITIES DEPARTMENT-NET.....</b>	<b>\$ 666,759</b>	<b>\$ 2,532,195</b>	<b>\$ 3,250,189</b>	<b>\$ 2,634,341</b>

RENT EXPENSE

FUND  
General

FUNCTION  
General

ACTIVITY  
Property Management

Centralized appropriation for payment of all General Government rentals; disbursement by the Department of Real Estate Management.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
SERVICES AND SUPPLIES				
Rents and leases--structures, improvements and grounds.....	\$ 37,495,896	\$ 40,474,538	\$ 43,094,936	\$ 42,194,936
Expenditures applicable to prior years....	138,589			
TOTAL RENT EXPENSE.....	\$ 37,634,485	\$ 40,474,538	\$ 43,094,936	\$ 42,194,936
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$	\$ 5,021,494	\$ 169,424	\$ 169,424
TOTAL RENT EXPENSE-NET.....	\$ 37,634,485	\$ 35,453,044	\$ 42,925,512	\$ 42,025,512

SPECIAL ASSESSMENTS

FUND  
General

FUNCTION  
General

ACTIVITY  
Property Management

Assessments and taxes payable by the County on its property situated in improvement and other special districts. Mandatory.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
OTHER CHARGES				
Taxes and assessments.....	\$ 44,893	\$ 24,569	\$ 24,569	\$ 24,569
Expenditures applicable to prior years....	38,433*			
TOTAL SPECIAL ASSESSMENTS.....	\$ 6,460	\$ 24,569	\$ 24,569	\$ 24,569

\*Indicates red figure

## UTILITIES

FUND  
General

FUNCTION  
General

ACTIVITY  
Property Management

Centralized appropriation for the payment of General Government utilities costs.  
Disbursement by the Mechanical Department.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
SERVICES AND SUPPLIES				
Utilities.....	\$ 13,043,117	\$ 15,944,585	\$ 21,943,161	\$ 19,925,884
Expenditures applicable to prior years....	16			
TOTAL SERVICES AND SUPPLIES.....	\$ 13,043,133	\$ 15,944,585	\$ 21,943,161	\$ 19,925,884
Less transfers to other appropriations....	311,709	361,575	497,600	450,324
TOTAL UTILITIES.....	\$ 12,731,424	\$ 15,583,010	\$ 21,445,561	\$ 19,475,560

**CAPITAL  
PROJECTS**



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## SUPPLEMENTAL PROJECTS--Continued

(For Informational Purposes Only)

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CAPITAL PROJECTS

FUNCTION  
General

FUND  
VARIOUS\*

ACTIVITY  
Plant Acquisition

The capital projects appropriations are an accumulation of the appropriations for each County department for plant acquisition and constitute the County's Public Works Construction and Improvement Program.

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS			
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY	F	
							PRIOR YEAR 1973-74	CUR. YR. 1974-75	FISCAL YEAR 1975-76	SUPERVISORS F.Y. 1975-76	N	
FIXED ASSETS												
GENERAL-ADMINISTRATIVE												
Joint Use Facilities												
Central Area												
BIGGY STREET PARKING, (7047) (3)												
.01	Land.....						\$	\$	\$	294,600	\$	
.02	Parking Structure.....									4,764,200		
	TOTAL.....									5,058,800		
CENTRAL HEAT AND REFRIGERATION PLANT, (7008) (3)												
.16	Stand-by Fuel Oil Storage System.....									200,000		
EL PASEO DE LOS POBLADORES DE LOS ANGELES (UNDERGROUND PARKING FACILITY AND THE MALL), (7065) (3)												
.01	Land Acquisition.....									1,700,000		
.07	Phase III, Spring to Broadway									10,370,000		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	REQUESTED FISCAL YEAR 1975-76	APPROVED BY BOARD OF SUPERVISORS F.Y. 1975-76	F U N D
FIXED ASSETS--Continued											
GENERAL-ADMINISTRATIVE--Continued											
Joint Use Facilities--Continued											
Central Area--Continued											
EL PASEO DE LOS POBLADORES DE											
LOS ANGELES (UNDERGROUND PARK-											
ING FACILITY AND THE MALL),											
(7065) (3)--Continued											
.21 Mall Phase I, Ventilation....		20,000		768,000	5,000			162,440	875,000	793,000	RS
.22 Mall Phase II, Ventilation...		20,000		414,000	5,000			83,840	513,000	439,000	RS
TOTAL.....		40,000		1,182,000	10,000		286,602	246,280	13,458,000	1,232,000	
ENGINEERING BUILDING (NEW),											
(7020) (3)											
.02 Building.....								23,000	37,000,000		
.03 Open Space Office Design.....									100,000		
TOTAL.....							721,815	23,000	37,100,000		
FIRST AND OLIVE PARKING											
STRUCTURE, (8947) (3)											
.02 Exterior Facade.....									215,500		
HALL OF ADMINISTRATION, (7005) (3)											
.22 Treasurer-Tax Collector,					2,000			47,303	2,000	2,000	RS
Alterations.....											

COUNTY OF LOS ANGELES BUDGET--1975-76

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D	
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED		APPROVED BY
							PRIOR YEAR 1973-74	CUR. YR. 1974-75	FISCAL YEAR 1975-76		BOARD OF SUPERVISORS F.Y. 1975-76
FIXED ASSETS--Continued											
GENERAL-ADMINISTRATIVE--Continued											
Joint Use Facilities--Continued											
Central Area--Continued											
HALL OF ADMINISTRATION, (7005) (3)											
--Continued											
.26	West Wall Drainage Improvements.....			10,000				107	10,000	10,000	RS
.39	Cafeteria Improvements.....								271,000		
.51	Assessor, Alterations Phase II.....				5,500			251,571	5,500	5,500	RS
.52	Disaster Operations Facility.							1,000	50,000		
.57	Open Space Equipment.....								300,000		
.58	Open Space Conversion.....								753,000		
.59	Urban Affairs, Equipment.....							55,000	325,000		
.60	Assessor, Alterations Phase III.....								812,000		
.62	Assessor, Equipment Phase III								850,000		
.63	Data Processing, Alterations.	60,000		620,000	20,000				700,000	700,000	RS
TOTAL.....		60,000		630,000	27,500		233,338	354,981	4,078,500	717,500	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY	
							PRIOR YEAR 1973-74	CUR. YR. 1974-75	FISCAL YEAR 1975-76	BOARD OF SUPERVISORS F.Y. 1975-76	
FIXED ASSETS--Continued											
GENERAL-ADMINISTRATIVE--Continued											
Joint Use Facilities--Continued											
Central Area--Continued											
HALL OF RECORDS, (7059) (3)											
.19					8,000			134,573	156,000	8,000	RS
.21									50,000		
.22				10,000					20,000	10,000	RS
.23				10,000					10,000	10,000	RS
TOTAL				20,000	8,000		51,502	134,573	236,000	28,000	
JUVENILE COURTS BUILDING											
(EASTLAKE AVENUE), (8380) (3)											
.15		60,000	485,000					250,000	545,000	545,000	RS
.16									583,300		
TOTAL		60,000	485,000					250,000	1,128,300	545,000	
LOS ANGELES COUNTY CRIMINAL											
COURTS BUILDING, (7077) (3)											
.19				25,000			138,565	1,873	50,000	25,000	RS
MUSIC HALL CULTURAL CENTER,											
(7085) (3)											
.09		22,000		1,340,000	16,000			164,988	1,481,000	1,378,000	RS

COUNTY OF LOS ANGELES BUDGET--1975-76

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D	
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	REQUESTED FISCAL YEAR 1975-76		APPROVED BY BOARD OF SUPERVISORS F.Y. 1975-76
FIXED ASSETS--Continued											
GENERAL-ADMINISTRATIVE--Continued											
Joint Use Facilities--Continued											
Central Area--Continued											
MUSIC HALL CULTURAL CENTER, (7085) (3)--Continued											
.13									211,500		
.15									180,000		
.17									160,000		
TOTAL		22,000		1,340,000	16,000		2,059	164,988	2,032,500	1,378,000	
PARKS AND RECREATION BUILDING (7082) (2)											
.10					4,800			141,470	4,800	4,800	RS
.13									20,000		
TOTAL					4,800		8,150	141,470	24,800	4,800	
TOTAL, CENTRAL AREA		182,000	485,000	3,197,000	66,300		\$ 1,442,031	\$ 1,317,165	\$ 63,582,400	\$ 3,930,300	

CAPITAL PROJECTS—Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		APPROVED BY	F
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	BOARD OF	U
							PRIOR YEAR 1973-74	CUR. YR. 1974-75	FISCAL YEAR 1975-76	SUPERVISORS F.Y. 1975-76	N
FIXED ASSETS—Continued											
GENERAL-ADMINISTRATIVE—Continued											
Joint Use Facilities—Continued											
Decentralized Area											
ALHAMBRA MUNICIPAL COURTS											
BUILDING (7177) (5)											
.10	Completion of 4th Floor.....						\$ 96,508	\$	\$ 980,700	\$	
ANTELOPE VALLEY COURTS BUILDING,											
(7279) (5)											
.12	Completion of Second Floor...				7,500				566,473	7,500	7,500 RS
.15	Equipment, Superior Court....					20,000				30,000	20,000 RS
.16	Equipment, District Attorney.					10,000				10,000	10,000 RS
.17	Equipment, Public Defender...					10,000				10,000	10,000 RS
TOTAL.....					7,500	40,000	11,530	566,473	57,500	47,500	
BELLFLOWER CIVIC CENTER, (7158) (4)											
.02	Building.....		52,500				39,231	504,747	16,182,500		52,500 RS
BURBANK COUNTY BUILDING, (7160) (5)											
.10	Modernize Air Conditioning System.....		13,900	124,000	6,500		8,667		144,400		144,400 RS

COUNTY OF LOS ANGELES BUDGET—1975-76

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS			
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY	F
							PRIOR YEAR 1973-74	CUR. YR. 1974-75	FISCAL YEAR 1975-76	BOARD OF SUPERVISORS F.Y. 1975-76	U N D
FIXED ASSETS--Continued											
GENERAL-ADMINISTRATIVE--Continued											
Joint Use Facilities--Continued											
Decentralized Area--Continued											
CITRUS DISTRICT COURTS AND HEALTH BUILDING, (7170) (1)											
.17					4,000			31,250	4,000	4,000	RS
.23									825,000		
TOTAL					4,000		1,511,345	31,250	829,000	4,000	
COMPTON COUNTY BUILDING, (NEW) (7291) (4)											
.02					120,000			7,847,000	120,000	120,000	RS
.04					36,000			72,493	36,000	36,000	RS
.05					36,000			4,143,810	36,000	36,000	RS
TOTAL					192,000		792,753	12,063,303	192,000	192,000	
CULVER CITY MUNICIPAL COURTS BUILDING, (7252) (2)											
.08					2,000		27,033	18,000	2,000	2,000	RS

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY	F
							PRIOR YEAR 1973-74	CUR. YR. 1974-75	FISCAL YEAR 1975-76	BOARD OF SUPERVISORS F.Y. 1975-76	U N D
FIXED ASSETS--Continued											
GENERAL-ADMINISTRATIVE--Continued											
Joint Use Facilities--Continued											
Decentralized Area--Continued											
DOWNEY ADMINISTRATIVE CENTER, (7214) (1)											
.16					4,400			51,700	4,400	4,400	RS
.18									7,000		
TOTAL					4,400		148,175	51,700	11,400	4,400	
EAST LOS ANGELES COUNTY COURT BUILDING, (7176) (3)											
.01									152,500		
.14		11,500						389,000	7,283,060	11,500	RS
TOTAL		11,500						389,000	7,435,560	11,500	
EL MONTE MUNICIPAL COURTS BUILDING, (7293) (1)											
.02					70,000		84,441	29,290	10,100,000	70,000	RS
INGLEWOOD MUNICIPAL COURTS BUILDING, (7292) (2)											
.02					95,000		391,566	86,000	95,000	95,000	RS

COUNTY OF LOS ANGELES BUDGET--1975-76

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D	
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED		APPROVED BY
							PRIOR YEAR 1973-74	CUR. YR. 1974-75	FISCAL YEAR 1975-76		BOARD OF SUPERVISORS F.Y. 1975-76
FIXED ASSETS--Continued											
GENERAL-ADMINISTRATIVE--Continued											
Joint Use Facilities--Continued											
Decentralized Area--Continued											
LOMITA ADMINISTRATIVE CENTER, (7256) (4)											
.02	Building.....				30,000			1,750,408	30,000	30,000	RS
.03	Equipment-Building Services..					3,000			3,000	3,000	RS
.04	Equipment-Assessor.....					71,000			71,000	71,000	RS
.05	Equipment-Health Services....					16,000			16,000	16,000	RS
.06	Equipment-County Engineer....					20,700			20,700	20,700	RS
.07	Equipment-Mechanical.....					2,500			2,500	2,500	RS
TOTAL.....					30,000	113,200	287,068	1,750,408	143,200	143,200	
LONG BEACH COUNTY BUILDING, (7205) (4)											
.29	Parking Garage.....				5,000			22,908	5,000	5,000	RS
.39	Assessor Alterations.....								132,000		
.40	Miscellaneous Alterations....				50,000			592,400	50,000	50,000	RS
.43	Equipment, District Attorney.					10,000			10,000	10,000	RS
.44	Equipment, Assessor.....								3,000		
TOTAL.....					55,000	10,000	142,380	615,308	200,000	65,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		F U N
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	REQUESTED FISCAL YEAR 1975-76	APPROVED BY BOARD OF SUPERVISORS F.Y. 1975-76	
FIXED ASSETS--Continued											
GENERAL-ADMINISTRATIVE--Continued											
Joint Use Facilities--Continued											
Decentralized Area--Continued											
NORTHEAST DISTRICT COURTS, PASADENA, (7228) (5)											
.17 Elevators, Parking Structure.					5,000		1,920	58,300	5,000	5,000	RS
SAN FERNANDO COUNTY BUILDING, (7296) (5)											
.01 Land Acquisition.....								532,000	900,000		
.02 Building.....		123,500	500,000					355,433	857,000	623,500	RS
TOTAL.....		123,500	500,000					887,433	1,757,000	623,500	
SANTA ANITA MUNICIPAL COURTS BUILDING, (7215) (1)											
.07 Detention Area Modifications.					5,500			127,000	5,500	5,500	RS
.08 Modifications-County Clerk...									111,300		
TOTAL.....					5,500			127,000	116,800	5,500	
SANTA MONICA COUNTY BUILDING, (7250) (4)											
.28 Hearing Room-Alterations.....									737,000		
.30 Equipment, Superior Court....									14,000		
TOTAL.....									751,000		

COUNTY OF LOS ANGELES BUDGET--1975-76

CAPITAL PROJECTS—Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS			
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY	F
							PRIOR YEAR 1973-74	CUR. YR. 1974-75	FISCAL YEAR 1975-76	BOARD OF SUPERVISORS F.Y. 1975-76	U N D
FIXED ASSETS—Continued											
GENERAL-ADMINISTRATIVE--Continued											
Joint Use Facilities--Continued											
Decentralized Area--Continued											
SECURITY MODIFICATIONS, VARIOUS COURTS, (7298)											
.02 Security Modifications.....				50,000				133,000	50,000	50,000	RS
TORRANCE-SOUTH BAY CIVIL COURTS BUILDING AND PARKING STRUCTURE, (7290) (4)											
.01 Land Acquisition.....								250,000	255,000		
.02 Civil Courts Building.....								500	15,753,000		
.04 Parking Structure.....									3,347,000		
TOTAL.....							85,733	250,500	19,355,000		
VAN NUYS MUNICIPAL COURT BUILDING, (NEW) (7297) (3)											
.01 Land Acquisition, Relocation.	124,000							400,000	524,000	124,000	RS
.03 Building.....		175,000							1,300,000	175,000	RS
TOTAL.....	124,000	175,000						400,000	1,824,000	299,000	
VAN NUYS MUNICIPAL COURT ANNEX, (7260) (5)											
.17 Security Modifications, Municipal Court.....				10,000			77,136		10,000	10,000	RS

CAPITAL PROJECTS—Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS			F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY		
							PRIOR YEAR 1973-74	CUR. YR. 1974-75	FISCAL YEAR 1975-76	BOARD OF SUPERVISORS F.Y. 1975-76		
FIXED ASSETS—Continued												
GENERAL-ADMINISTRATIVE—Continued												
Joint Use Facilities—Continued												
Decentralized Area—Continued												
VAN NUYS COUNTY BUILDING, (7269) (3)												
.23 Superior Court-Expansion.....							828,812	1,500	525,000			
VARIOUS COUNTY FACILITIES, (7300)												
.02 Corrective Repairs.....				515,000				647,600	3,000,000	515,000	RS	
.05 Building Services, Alterations.....				75,000					75,000	75,000	RS	
.06 Cal.-OSHA Requirements.....				500,000					3,000,000	500,000	RS	
TOTAL.....				1,090,000				647,600	6,075,000	1,090,000		
WEST LOS ANGELES MUNICIPAL COURTS BUILDING, (7289) (4)												
.01 Land Acquisition, Relocation.	85,000							400,000	490,000	85,000	RS	
.11 Municipal Court Expansion....		31,000						263,383	5,869,000	31,000	RS	
.12 Parking Structure.....								12,623	2,170,000			
TOTAL.....	85,000	31,000					78,315	676,006	8,529,000	116,000		
TOTAL, DECENTRALIZED AREA.....	209,000	407,400	500,000	1,274,000	476,900	163,200	\$ 4,612,613	\$19,286,818	\$75,371,060	\$ 3,030,500		

COUNTY OF LOS ANGELES BUDGET—1975-76

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D	
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	REQUESTED FISCAL YEAR 1975-76		APPROVED BY BOARD OF SUPERVISORS F.Y. 1975-76
FIXED ASSETS--Continued											
GENERAL-ELECTIONS											
Registrar-Recorder											
REGISTRAR OF VOTERS BUILDING, (7014) (3)											
.28	Air Conditioning.....			10,000			\$	\$	\$ 84,100	\$ 10,000	RS
.29	Document Conveyer, Hall of Records.....								22,000		
TOTAL.....				10,000			7,100		106,100	10,000	
REGISTRAR-RECORDER, NEW FACILITY, CIVIC CENTER, (7015) (3)											
.01	Land Acquisition.....								1,500,000		
.03	Building.....								6,700,650		
TOTAL.....									8,200,650		
TOTAL, REGISTRAR-RECORDER.....				10,000			\$ 7,100	\$	\$ 8,306,750	\$ 10,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	REQUESTED FISCAL YEAR 1975-76	
FIXED ASSETS--Continued										
GENERAL-COMMUNICATIONS										
Communications Department										
ANTELOPE VALLEY MAINTENANCE FACILITY, (7379) (5)										
.02 Shop Building.....							\$	\$	\$ 532,200	\$
.03 Equipment.....									10,000	
TOTAL.....									542,200	
BALD MOUNTAIN MICROWAVE SITE, (7387) (5)										
.01 Land.....									6,000	
.02 Building.....					6,500			150,770	157,500	6,500 RS
.03 Tower.....		3,500		25,000	2,500				31,000	31,000 RS
.04 Equipment.....						100,000		60,000	100,000	100,000 RS
TOTAL.....		3,500		25,000	9,000	100,000	16,960	210,770	294,500	137,500
CENTRAL COMMUNICATIONS COMPLEX, EASTERN AVENUE, (7420) (3)										
.02 Equipment Dispatch System....						339,000		368,000	500,000	339,000 RS
.08 Intermod Equipment.....						61,000			570,000	61,000 RS
TOTAL.....						400,000	1,897,845	368,000	1,070,000	400,000

COUNTY OF LOS ANGELES BUDGET--1975-76

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D	
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED		APPROVED BY
							PRIOR YEAR 1973-74	CUR. YR. 1974-75	FISCAL YEAR 1975-76		BOARD OF SUPERVISORS F.Y. 1975-76
FIXED ASSETS--Continued											
GENERAL-COMMUNICATIONS--Continued											
Communications Department--Continued											
COMMUNICATIONS MODIFICATIONS											
VARIOUS COUNTY FACILITIES,											
(7397)											
.01 Harbor Gen. Hosp. Centrex....									85,000		
.02 Martin Luther King Hosp. Centrex.....		7,000		75,000	3,000				85,000	85,000 RS	
.03 DPSS Welfare Complex Centrex.									80,000		
.04 Equipment Room Addition, Health Administration Bldg...		8,500		58,300	4,100				70,900	70,900 RS	
.05 Radio System Equipment.....									25,000		
TOTAL.....		15,500		133,300	7,100				345,900	155,900	
COMMUNICATIONS HEADQUARTERS, EASTERN AVENUE, (7396) (3)											
.02 Building.....		210,000							3,300,000	210,000 RS	
COMMUNICATIONS MAINTENANCE BUILDING, (7372) (3)											
.07 Enclose Storage Area.....									37,180		
HAUSER PEAK RADIO SITE, (7400) (5)											
.02 Diesel Fuel Tank.....				6,850					6,850	6,850 RS	
.03 Air Conditioning.....									4,000		
TOTAL.....				6,850					10,850	6,850	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS			
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	REQUESTED FISCAL YEAR 1975-76	APPROVED BY BOARD OF SUPERVISORS F.Y. 1975-76	F U N D
FIXED ASSETS--Continued											
GENERAL COMMUNICATIONS--Continued											
Communications Department--Continued											
MALIBU NIKE SITE, (7361) (4)											
.02 Building Modification.....		20,000		175,000	5,000				200,000	200,000	RS
.03 Equipment.....								100,000			
TOTAL.....		20,000		175,000	5,000			300,000		200,000	
MICROWAVE SITES, VARIOUS LOCATIONS, (7401)											
.01 Land.....	100,000								140,000	100,000	RS
.02 Building.....		10,000						10,000		10,000	RS
TOTAL.....	100,000	10,000						150,000		110,000	
MOUNT MC DILL RECEIVER SITE, (7389) (5)											
.01 Microwave Tower.....								10,000	30,000		
.02 Building.....		3,500						13,800	107,100	3,500	RS
.04 Land.....	35,000								35,000	35,000	RS
TOTAL.....	35,000	3,500					23,640	23,800	172,100	38,500	
OAT MOUNTAIN MICROWAVE SITE, (7375) (5)											
.07 Building Expansion.....									48,400		

COUNTY OF LOS ANGELES BUDGET--1975-76

CAPITAL PROJECTS—Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D	
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	REQUESTED FISCAL YEAR 1975-76		APPROVED BY BOARD OF SUPERVISORS F.Y. 1975-76
FIXED ASSETS—Continued											
GENERAL COMMUNICATIONS—Continued											
Communications Department—Continued											
OAT MOUNTAIN NIKE SITE, (7360) (5)											
.02				10,000					14,300	10,000	RS
.03				8,400					13,130	8,400	RS
.04		3,000		17,000	1,500				21,500	21,500	RS
TOTAL		3,000		35,400	1,500				48,930	39,900	
OAT MOUNTAIN RECEIVER SITE, (7402) (5)											
.02									24,200		
POINT DUME TRANSMITTER SITE, (7364) (4)											
.03									189,200		
.04									30,000		
TOTAL									219,200		
PORTAL RIDGE RADIO SITE, (7398) (5)											
.02				5,000					20,000	5,000	RS
REGIONAL MICROWAVE, (7391)											
.01						50,000		120,000	235,000	50,000	RS
.02						5,000			41,700	5,000	RS
TOTAL						55,000	1,177,584	120,000	276,700	55,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	REQUESTED FISCAL YEAR 1975-76	APPROVED BY BOARD OF SUPERVISORS F.Y. 1975-76	
FIXED ASSETS--Continued											
GENERAL COMMUNICATIONS--Continued											
Communications Department--Continued											
ROLLING HILLS MICROWAVE, (7369) (4)											
.05 Air Conditioning.....		2,500		18,500	2,200		7,131	3,500	23,200	23,200	RS
SADDLE PEAK RECEIVER SITE, (7395) (4)											
.01 Land Acquisition.....									35,000		
.02 Equipment.....									100,000		
.03 Building.....									107,100		
.04 Tower Microwave.....									30,000		
TOTAL.....									272,100		
TOPANGA PEAK TRANSMITTER SITE, (7365) (4)											
.01 Land.....	35,000							10,000	35,000	35,000	RS
.03 Building.....		13,600							107,100	13,600	RS
.04 Tower.....									30,000		
TOTAL.....	35,000	13,600						10,000	172,100	48,600	
TRIUNFO PEAK TRANSMITTER, (7363) (4)											
.01 Land.....	30,000							10,000	30,000	30,000	RS
.03 Building.....		3,500							107,100	3,500	RS
.04 Tower.....									30,000		
TOTAL.....	30,000	3,500						10,000	167,100	33,500	

COUNTY OF LOS ANGELES BUDGET--1975-76

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS			F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY		
							PRIOR YEAR 1973-74	CUR. YR. 1974-75	FISCAL YEAR 1975-76	BOARD OF SUPERVISORS F.Y. 1975-76		
FIXED ASSETS--Continued												
GENERAL-COMMUNICATIONS--Continued												
Communications Department--Continued												
VERDUGO PEAK MICROWAVE BUILDING, (7368) (5)												
.01 Building.....					5,400			145,586	5,400	5,400	5,400	RS
.02 Tower.....					2,000			36,439	2,000	2,000	2,000	RS
.03 Equipment.....						100,000				100,000	100,000	RS
TOTAL.....					7,400	100,000		182,025	107,400	107,400	107,400	
TOTAL, COMMUNICATIONS DEPARTMENT..	200,000	285,100		399,050	32,200	655,000	\$ 3,123,160	\$ 928,095	\$ 7,602,060	\$ 1,571,350		

CAPITAL PROJECTS—Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	REQUESTED FISCAL YEAR 1975-76	APPROVED BY BOARD OF SUPERVISORS F.Y. 1975-76	
FIXED ASSETS—Continued											
GENERAL-PROPERTY MANAGEMENT											
Mechanical Department											
CENTRAL PLANT-HARBOR GENERAL HOSPITAL, (7981) (2)											
.03 Central Plant Expansion, Phase II.....							\$	\$ 4,100	\$ 6,384,640	\$	
.04 Central Plant Expansion, Phase I.....					3,000			45,125	15,000	3,000	RS
.05 Boiler Controls Replacement..		1,000		13,500	1,500				16,000	16,000	RS
.06 Replace Pipe-Feedwater Pump..				10,000					10,000	10,000	RS
TOTAL.....		1,000		23,500	4,500		162,071	49,225	6,425,640	29,000	
CENTRAL PLANT-MARTIN LUTHER KING GENERAL HOSPITAL, (8012) (2)											
.01 Air Compressor.....									16,000	16,000	RS
.02 Replace Hotwater Valve.....				1,100					1,100	1,100	RS
.03 Revamp Raw Water System Control.....				5,000					5,000	5,000	RS
.04 Feed Pump Connections.....		2,500		19,500	3,000				25,000	25,000	RS
.05 Pipe Replacement.....		7,000		63,300	4,100				74,400	74,400	RS
.06 Replace Hot Water Line.....				7,500					7,500	7,500	RS
TOTAL.....		9,500		96,400	7,100	16,000			129,000	129,000	

COUNTY OF LOS ANGELES BUDGET—1975-76

CAPITAL PROJECTS—Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	LAND	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS			F U N D
		PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY		
							PRIOR YEAR 1973-74	CUR. YR. 1974-75	FISCAL YEAR 1975-76	BOARD OF SUPERVISORS F.Y. 1975-76		
FIXED ASSETS—Continued												
GENERAL PROPERTY MANAGEMENT—Continued												
Mechanical Department—Continued												
CENTRAL PLANT-MARTIN LUTHER KING GENERAL HOSPITAL, (8005) (2)												
.22							176,064		4,294,000			
CENTRAL PLANT-LOS ANGELES COUNTY- USC MEDICAL CENTER, (7818) (3)												
.03		73,000						380,918	5,035,600	73,000	RS	
.05									435,600			
.06		3,000		24,500	4,500				32,000	32,000	RS	
.07		1,000		13,500	1,500				16,000	16,000	RS	
TOTAL		77,000		38,000	6,000			380,918	5,519,200	121,000		
CENTRAL PLANT-LONG BEACH GENERAL HOSPITAL, (8108) (4)												
.05		1,000		13,500	1,500				16,000	16,000	RS	
CENTRAL PLANT-MIRA LOMA HOSPITAL, (8689) (5)												
.01							3,175		3,175	3,175	RS	
.02							720		720	720	RS	
.03		2,250		44,550	3,200				50,000	50,000	RS	
TOTAL		2,250		44,550	3,200	3,895			53,895	53,895		

CAPITAL PROJECTS—Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	REQUESTED FISCAL YEAR 1975-76	APPROVED BY BOARD OF SUPERVISORS F.Y. 1975-76	
FIXED ASSETS—Continued											
GENERAL-PROPERTY MANAGEMENT—Continued											
Mechanical Department—Continued											
CENTRAL PLANT-RANCHO LOS AMIGOS HOSPITAL, (8252) (1)											
.06				10,000					10,000	10,000	RS
.07		3,500		24,500	2,000				30,000	30,000	RS
.08				10,000					10,000	10,000	RS
TOTAL		3,500		44,500	2,000		3,204		50,000	50,000	
EASTERN AVENUE COMPLEX, (7413) (3)											
.14					6,700			139,690	139,700	6,700	RS
.5				10,000					10,000	10,000	RS
.16									178,000		
.17				10,000					10,000	10,000	RS
.18				10,000					10,000	10,000	RS
.19		10,000		60,000	5,000				75,000	75,000	RS
TOTAL		10,000		90,000	11,700		304,295	139,690	422,700	111,700	
MIRA LOMA FACILITY SHOPS, (7425) (5)											
.02									152,000		

COUNTY OF LOS ANGELES BUDGET—1975-76

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		APPROVED BY BOARD OF SUPERVISORS F.Y. 1975-76	F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	REQUESTED FISCAL YEAR 1975-76		
FIXED ASSETS--Continued											
GENERAL PROPERTY MANAGEMENT--Continued											
Mechanical Department--Continued											
720 NORTH SPRING STREET BUILDING, (7417) (3)											
.02 Elevator Replacement.....									100,000		
WAYSIDE HONOR RANCHO, (7422) (5)											
.01 New Branch Shop.....									3,914,000		
.03 Enclosed Lube Rack.....									30,000		
.04 New Body and Paint Shop.....									1,200,000		
.05 Enclosed Off Highway Shop....									26,000		
.06 Install Front-End Align. Rack									15,000		
.07 Farm Equipment Storage Bldg..									500,000		
TOTAL.....									5,685,000		
TOTAL, MECHANICAL DEPARTMENT.....		104,250		350,450	36,000	19,895	\$ 645,634	\$ 569,833	\$22,847,435	\$ 510,595	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D	
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	REQUESTED FISCAL YEAR 1975-76		APPROVED BY BOARD OF SUPERVISORS F.Y. 1975-76
FIXED ASSETS--Continued											
GENERAL-OTHER											
Miscellaneous Unclassified											
GENERAL GOVERNMENT PROPERTY											
ACQUISITION, (8937)											
.01 Grant Projects.....	5,000,000						\$	\$	\$ 5,000,000	\$ 5,000,000	
MISSION ROAD/ZONAL GRADE											
SEPARATION, (8952) (3)											
.02 Realignment Settlement.....									400,000		
PROGRAM PLANNING, VARIOUS											
PROJECTS, (8945)											
.01 Program Planning.....		350,000					42,355	310,000	350,000	350,000	RS
PURCHASE OR REPLACEMENT OF LEASED											
FACILITIES, (8935)											
.01 Purchase of Leased Facilities											
- ACO Fund.....	13,000,000						540,723		13,000,000	13,000,000	ACO
PURCHASING AND STORES WAREHOUSE/ HEADQUARTERS, (NEW) (8949) (3)											
.02 Office Modification-ACO Fund.		2,000		158,000	7,200				167,200	167,200	ACO
.03 Warehouse Remodeling-ACO Fund		158,758		2,716,813	3,000				2,878,571	2,878,571	ACO
.04 Equipment-ACO Fund.....						25,000			25,000	25,000	ACO
.05 Printing Services Building - ACO Fund.....		32,700		915,000	20,000				967,700	967,700	ACO
TOTAL.....		193,458		3,789,813	30,200	25,000			4,038,471	4,038,471	
TOTAL MISCELLANEOUS UNCLASSIFIED..	18,000,000	543,458		3,789,813	30,200	25,000	\$ 583,078	\$ 310,000	\$22,788,471	\$ 22,388,471	

COUNTY OF LOS ANGELES BUDGET--1975-76

CAPITAL PROJECTS—Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D	
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	REQUESTED FISCAL YEAR 1975-76		APPROVED BY BOARD OF SUPERVISORS F.Y. 1975-76
FIXED ASSETS—Continued											
GENERAL-OTHER—Continued											
Repair or Replacement of Earthquake Damaged Facilities											
KARL HOLTON BOYS' CAMP, (9804) (5)											
.02 Buildings, Phase I.....					20,000		\$	\$ 2,090,210	\$ 20,000	\$ 20,000	RS
.05 Water Main Restoration.....					5,000			237,095	5,000	5,000	RS
.06 Sec. Dorms, Phase II.....					11,000			588,410	11,000	11,000	RS
.08 Fire Suppression Reservoir...		5,000		30,000	3,000				38,000	38,000	RS
.09 Equipment.....						140,000			140,000	140,000	RS
.10 School Expansion.....									118,300		
TOTAL.....		5,000		30,000	39,000	140,000	13,933	2,915,715	332,300	214,000	
OLIVE VIEW MEDICAL CENTER, SYLMAR, (9806) (5)											
.03 Building.....		530,000	1,840,000	25,100,000	50,000			952,000	27,520,000	27,520,000	
.05 Water Supply System.....		38,000		550,000	8,000			21,000	596,000	596,000	
TOTAL.....		568,000	1,840,000	25,650,000	58,000		473,224	973,000	28,116,000	28,116,000	
SAN FERNANDO VALLEY JUVENILE HALL, (REPLACEMENT) (9805) (5)											
.02 Building.....		227,000		15,950,000	35,000			843,741	16,212,000	16,212,000	
.03 Demolition.....					5,000			165,720	5,000	5,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	REQUESTED FISCAL YEAR 1975-76	APPROVED BY BOARD OF SUPERVISORS F.Y. 1975-76	
FIXED ASSETS--Continued											
GENERAL-OTHER--Continued											
Repair or Replacement of											
Earthquake Damaged Facilities											
--Continued											
SAN FERNANDO VALLEY JUVENILE HALL, (REPLACEMENT) (9805) (5)--Continued											
.04 Stabilization.....					40,000			1,885,927	1,846,000	40,000	RS
.09 Building Services, Equipment.									13,000		
TOTAL.....		227,000		15,950,000	80,000		53,426	2,895,388	18,076,000	16,257,000	
TOTAL, REPAIR OR REPLACEMENT OF EARTHQUAKE DAMAGED FACILITIES...		800,000	1,840,000	41,630,000	177,000	140,000	\$ 540,583	\$ 6,784,103	\$ 46,524,300	\$ 44,587,000	
TOTAL, GENERAL.....	18,409,000	2,322,208	2,825,000	50,650,313	818,600	1,003,095	\$10,954,199	\$29,196,014	\$247,022,476	\$ 76,028,216	

CAPITAL PROJECTS—Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D	
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	REQUESTED FISCAL YEAR 1975-76		APPROVED BY BOARD OF SUPERVISORS F.Y. 1975-76
FIXED ASSETS—Continued											
PUBLIC PROTECTION-POLICE Sheriff-Administration											
SHERIFF'S ADMINISTRATION BUILDING, (9652) (3)											
.01 Land Acquisition/Relocation..	60,000						\$	\$ 500,000	\$ 60,000	\$ 60,000	RS
.02 Building.....		101,000						935,440	29,225,000	101,000	RS
TOTAL.....	60,000	101,000					2,105,770	1,435,440	29,285,000	161,000	
SHERIFF'S HELICOPTER HEADQUARTERS FACILITY, (9651) (4)											
.01 Land Acquisition.....									325,000		
.03 Aero-Bureau.....				21,000				348,500	345,100	21,000	RS
.04 Equipment.....						70,000			70,000	70,000	RS
TOTAL.....				21,000		70,000	23,474	348,500	740,100	91,000	
SCIENTIFIC SERVICES BUREAU BUILDING-SHERIFF'S CRIME LAB, (7026) (3)											
.02 Alterations.....				23,500				1,146,956	1,019,300	23,500	RS
.03 Equipment, Building Services.						3,000			3,000	3,000	RS
.04 Equipment, Sheriff.....						58,500			89,000	58,500	RS
TOTAL.....				23,500		61,500		1,146,956	1,111,300	85,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	REQUESTED FISCAL YEAR 1975-76	APPROVED BY BOARD OF SUPERVISORS F.Y. 1975-76	
FIXED ASSETS--Continued											
PUBLIC PROTECTION-POLICE--Continued											
Sheriff-Administration--Continued											
STORAGE-SHERIFF, (9657)											
.01 Personal Property Storage....									287,300		
TOTAL, SHERIFF-ADMINISTRATION.....	60,000	101,000			44,500	131,500	\$ 2,129,244	\$ 2,930,896	\$31,423,700	\$ 337,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	REQUESTED FISCAL YEAR 1975-76	
FIXED ASSETS--Continued										
PUBLIC PROTECTION-POLICE-										
--Continued										
Sheriff-Enforcement										
ALTADENA SHERIFF'S STATION, (7227) (5)										
.11							\$	\$ 1,000	\$ 2,306,159	\$
.12									70,000	
TOTAL							2,832	1,000	2,376,159	
ANTELOPE VALLEY SHERIFF'S STATION, (7281) (5)										
.02									117,558	
.05									80,000	
.07									68,000	
TOTAL							22,798		265,558	
AVALON SHERIFF STATION, (9653) (4)										
.01									250,000	
.02									608,700	
TOTAL									858,700	
FIRESTONE SHERIFF STATION, (7192) (2)										
.14							1,783		58,109	

CAPITAL PROJECTS—Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		F U N D			
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	REQUESTED FISCAL YEAR 1975-76	APPROVED BY BOARD OF SUPERVISORS F.Y. 1975-76				
FIXED ASSETS—Continued														
PUBLIC PROTECTION—POLICE— -Continued Sheriff—Enforcement --Continued														
INDUSTRY SHERIFF'S STATION, (7236) (1)														
.06	Helipad.....				3,000		702	64,100	3,000	3,000	RS			
LAS VIRGENES SHERIFF'S STATION, (7223) (5)														
.05	Building.....								1,918,856					
.06	Interim Facility.....								12,000					
TOTAL.....									1,930,856					
LOMITA SHERIFF'S STATION, (7267) (4)														
.02	Building.....				8,000			37,000	12,000	8,000	RS			
.03	Equipment, Mech. Dept.....						2,000		2,000	2,000	RS			
.04	Equipment, Sheriff.....						2,000	58,000	68,500	2,000	RS			
TOTAL.....									8,000	4,000	108,749	95,000	82,500	12,000
MODIFICATIONS, VARIOUS SHERIFF'S STATIONS, (9655)														
.02	Security Improvements, Phase I.....				2,000			202,000	2,000	2,000	RS			

COUNTY OF LOS ANGELES BUDGET--1975-76

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D	
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED		APPROVED BY
							PRIOR YEAR 1973-74	CUR. YR. 1974-75	FISCAL YEAR 1975-76		BOARD OF SUPERVISORS F.Y. 1975-76
FIXED ASSETS--Continued											
PUBLIC PROTECTION-POLICE-											
-Continued											
Sheriff-Enforcement											
--Continued											
MODIFICATIONS, VARIOUS SHERIFF'S STATIONS, (9655)--Continued											
.04 Environmental Improvements...		38,800		238,200	7,000				362,400	284,000	RS
.05 JDIC Comm. Center Alter.....				30,000					30,000	30,000	RS
.06 Environment Impr. Equip.....						24,000			24,000	24,000	RS
TOTAL.....		38,800		268,200	9,000	24,000	37,135	202,000	418,400	340,000	
NORWALK SHERIFF'S STATION, (7157) (1)											
.04 Helipad.....					3,000		2,103	67,029	3,000	3,000	RS
SHERIFF COMMUNICATIONS AND VIDEofile, (7211)											
.06 UHF.....							6,311		670,000		
TEMPLE CITY SHERIFF STATION, (7182) (1)											
.01 Land Acquisition.....									300,000		
.03 Station (Replacement).....									3,259,565		
TOTAL.....							6,911		3,559,565		

CAPITAL PROJECTS—Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		APPROVED BY	F
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	REQUESTED FISCAL YEAR 1975-76	BOARD OF SUPERVISORS F.Y. 1975-76	U	N
FIXED ASSETS—Continued												
PUBLIC PROTECTION-POLICE-												
-Continued												
Sheriff-Enforcement												
--Continued												
WALNUT SHERIFF STATION, (7238) (1)												
.02 Building.....									4,439,056			
WEST HOLLYWOOD SHERIFF STATION, (7266) (3)												
.01 Land Acquisition-Relocation..								1,258,700	1,276,000			
.02 Building (New).....		23,500						171,630	2,963,500		23,500	RS
.03 Equipment.....									50,000			
TOTAL.....		23,500					19,221	1,430,330	4,289,500		23,500	
TOTAL, SHERIFF-ENFORCEMENT.....		62,300		268,200	23,000	28,000	\$ 208,547	\$ 1,859,459	\$18,954,403	\$	381,500	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D	
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	REQUESTED FISCAL YEAR 1975-76		APPROVED BY BOARD OF SUPERVISORS F.Y. 1975-76
FIXED ASSETS--Continued											
PUBLIC PROTECTION-DETENTION AND CORRECTION											
Sheriff-Detention Camps											
DETENTION CAMP NO. 14, AZUSA, (9689) (1)											
.11	Waste Water Renovation Plant.						\$ 1,226	\$	\$ 77,400	\$	
DETENTION CAMP NO. 15, TUJUNGA, (9686) (5)											
.11	Water Reservoir.....								8,000	130,100	
.19	Dining Room Addition.....									31,688	
TOTAL.....							5,980		8,000	161,788	
DETENTION CAMP NO. 18, BARLEY FLATS, (9692) (5)											
.05	Inmate Service and Visiting Building.....									270,002	
TOTAL, SHERIFF-DETENTION CAMPS....							\$ 7,206	\$	\$ 8,000	\$ 509,190	\$

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY	
							PRIOR YEAR 1973-74	CUR. YR. 1974-75	FISCAL YEAR 1975-76	BOARD OF SUPERVISORS F.Y. 1975-76	
FIXED ASSETS--Continued											
PUBLIC PROTECTION-DETENTION AND CORRECTION--Continued Sheriff-Jail Facilities											
LOS ANGELES COUNTY CENTRAL JAIL, (8536) (3)											
.20	Jail and Arraignment Court Addition.....				110,000		\$ 523,678	\$ 169,308	\$ 118,000	\$ 110,000	RS
SYBIL BRAND INSTITUTE FOR WOMEN, (8457) (3)											
.37	Gatehouse.....						147,736		105,600		
TOTAL, SHERIFF-JAIL FACILITIES....					110,000		\$ 671,414	\$ 169,308	\$ 223,600	\$ 110,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		APPROVED BY BOARD OF SUPERVISORS F.Y. 1975-76	F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	REQUESTED FISCAL YEAR 1975-76		
FIXED ASSETS--Continued											
PUBLIC PROTECTION-DETENTION AND CORRECTION--Continued											
Sheriff-Institutions											
WAYSIDE HONOR RANCHO											
ADMINISTRATION BUILDING, (8634) (5)											
.01	Building.....						\$	\$	\$ 2,329,500	\$	
FARM CENTER, (9788) (5)											
.12	Beef Cattle Office and Outsleeper Quarters.....								59,487		
.13	Dairy Barn.....								86,707		
.14	Dairy Office and Storage Building.....								64,950		
TOTAL.....									211,144		
HOG FARM (9787) (5)											
.04	Hog Farm Office and Storage..								64,950		
MAXIMUM SECURITY UNIT, (8650) (5)											
.08	Inmate Receiving and Processing.....								97,000		
.11	Roofing Over Exercise Yard...								82,981		
.23	Inmate Services, Education Center.....								120,500		
.24	Air Conditioning.....								537,000		
TOTAL.....									837,481		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		APPROVED BY BOARD OF SUPERVISORS F.Y. 1975-76	F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	REQUESTED FISCAL YEAR 1975-76		
FIXED ASSETS--Continued											
PUBLIC PROTECTION-DETENTION AND CORRECTION--Continued											
Sheriff-Institutions--Continued											
MINIMUM SECURITY REPLACEMENT AND EXPANSION, (8620) (5)											
.04	"T" Building Replacement.....				4,000			187,524	4,000	4,000	RS
.10	Mess Hall, Kitchen, Storage Building.....								3,805,000		
TOTAL.....					4,000		217,597	187,524	3,809,000	4,000	
PAVING VARIOUS AREAS, (8647) (5)											
.06	Service Roads Repair.....								68,250		
SEWAGE DISPOSAL SYSTEM, (8589) (5)											
.06	Water Quality Improvements...				1,000		483,098	214,100	1,000	1,000	RS
SITE IMPROVEMENTS, (8646) (5)											
.14	Storm Drain.....						45,626		10,500		
WATER DEVELOPMENT, (8602) (5)											
.24	Backflow Prevention Valve....						3,947	10,000	10,000		
TOTAL, SHERIFF-INSTITUTIONS.....					5,000		\$ 750,268	\$ 411,624	\$ 7,341,825	\$ 5,000	

COUNTY OF LOS ANGELES BUDGET--1975-76

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D	
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED		APPROVED BY
							PRIOR YEAR 1973-74	CUR. YR. 1974-75	FISCAL YEAR 1975-76		BOARD OF SUPERVISORS F.Y. 1975-76
FIXED ASSETS--Continued											
PUBLIC PROTECTION-DETENTION AND											
CORRECTION--Continued											
Probation Department											
Area Offices											
GARDENA PROBATION BUILDING, (7198) (2)											
.01	Land Acquisition.....						\$	\$	\$ 300,000	\$	
.02	Area Office.....								2,642,600		
.03	Equipment.....								91,000		
	TOTAL.....								3,033,600		
	TOTAL, PROBATION-AREA OFFICES.....						\$	\$	\$ 3,033,600	\$	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		APPROVED BY BOARD OF SUPERVISORS F.Y. 1975-76	F U N D		
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED					
							PRIOR YEAR 1973-74	CUR. YR. 1974-75	FISCAL YEAR 1975-76					
FIXED ASSETS--Continued														
PUBLIC PROTECTION--DETENTION AND CORRECTION--Continued														
Probation Department														
--Continued														
Camps														
C. B. AFFLERBAUGH BOYS' CAMP, LA VERNE, (9610) (1)														
.07	Air Conditioning, Dormitory..						\$	\$	\$	54,300	\$			
.08	Administration Building.....									120,900				
.09	Auto Shop Expansion.....									234,300				
.10	Equipment, Administration....									12,000				
.11	Auto Shop Equipment.....									8,500				
.12	School Expansion.....									120,900				
TOTAL.....										550,900				
FENNER CANYON BOYS CAMP, VALYERMO, (8401) (5)														
.02	Structural Modifications.....						58,108	10,000		6,800				
DAVID GONZALES BOYS' CAMP CALABASAS, (8390) (5)														
.25	Administration Building Expansion and Air Conditioning				5,600			275,000		5,600	5,600	RS		
.32	Mess Hall Air Conditioning...									48,400				
.33	School Modification and Expansion.....									149,100				
.34	School Equipment.....									900				
TOTAL.....										5,600	644,265	275,000	204,000	5,600

COUNTY OF LOS ANGELES BUDGET--1975-76

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		APPROVED BY BOARD OF SUPERVISORS F.Y. 1975-76	F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED			
							PRIOR YEAR 1973-74	CUR. YR. 1974-75	FISCAL YEAR 1975-76			
FIXED ASSETS--Continued												
PUBLIC PROTECTION-DETENTION AND CORRECTION--Continued												
Probation Department												
--Continued												
Camps--Continued												
VERNON KILPATRICK BOYS' CAMP, MALIBU, (9617) (4)												
.26	Perimeter Security Fence, Air Condition Dorm B and C.....				4,000			65,900	58,100	4,000	RS	
.30	Security Dorm Equipment.....								7,600			
.31	Boys' School Modification....								27,000			
.34	Security Dorm (New).....								996,900			
.35	Mess Hall Air Conditioning...								58,100			
TOTAL.....					4,000		112,233	65,900	1,147,700	4,000		
WILLIAM V. MENDENHALL BOYS' CAMP, LAKE HUGHES, (8410) (5)												
.15	School Modification and Expansion.....								145,300			
FRED MILLER BOYS' CAMP, MALIBU (9614) (4)												
.13	Dorm Air Conditioning.....								53,300			
.14	Individual Rooms.....								183,100			
.15	Mess Hall Air Conditioning...								57,600			
TOTAL.....							5,941		294,000			

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		APPROVED BY BOARD OF SUPERVISORS F.Y. 1975-76	F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED			
							PRIOR YEAR 1973-74	CUR. YR. 1974-75	FISCAL YEAR 1975-76			
FIXED ASSETS--Continued												
PUBLIC PROTECTION-DETENTION AND CORRECTION--Continued												
Probation Department												
--Continued												
Camps--Continued												
JOHN MUNZ BOYS' CAMP, LAKE HUGHES, (9609) (5)												
.19	School Expansion.....									118,300		
OAT MOUNTAIN BOYS' CAMP, CHATSWORTH, (9620) (5)												
.02	Alterations.....									840,740		
.03	Equipment.....									140,000		
TOTAL.....												
										980,740		
JOSEPH PAIGE BOYS' CAMP, LA VERNE, (9611) (1)												
.06	Air Conditioning, Dormitory..									54,300		
.10	Forester and Fire Warden Relocation.....				7,500			186,432	7,500		7,500	RS
.12	School Expansion.....									120,900		
TOTAL.....												
					7,500		4,150	186,432	182,700		7,500	
GLENN ROCKEY BOYS' CAMP, SAN DIMAS, (8392) (1)												
.30	Security Dormitory and Wall and Administration Building Expansion and Air Conditioning				8,000			976,500	8,000		8,000	RS

COUNTY OF LOS ANGELES BUDGET--1975-76

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	REQUESTED FISCAL YEAR 1975-76	
FIXED ASSETS--Continued										
PUBLIC PROTECTION-DETENTION AND CORRECTION--Continued										
Probation Department										
--Continued										
Camps--Continued										
GLENN ROCKEY BOYS' CAMP, SAN DIMAS, (8392) (1)--Continued										
.33 Access Road.....		2,000		12,000	1,000				15,000	15,000 RS
.36 Mess Hall Air Conditioning...									20,000	
.37 School Expansion.....									118,300	
TOTAL.....		2,000		12,000	9,000		67,148	976,500	161,300	23,000
JOE SCOTT BOYS' CAMP, SAUGUS, (8406) (5)										
.14 Water Development, Phase II..					4,000			49,700	45,000	4,000 RS
.26 Fire Suppression Improvements		4,000		40,000	1,000				45,000	45,000 RS
TOTAL.....		4,000		40,000	5,000		560,863	49,700	90,000	49,000
KENYON J. SCUDDER BOYS' CAMP, SAUGUS, (8391) (5)										
.25 Sec. Dorm, 20 Bed.....		10,000		575,000	16,000				601,000	601,000
.26 Sec. Dorm, Equipment.....									10,000	10,000
TOTAL.....		10,000		575,000	16,000	10,000	169,856		611,000	611,000
TOTAL, PROBATION CAMPS.....		16,000		627,000	47,100	10,000	\$ 1,622,564	\$ 1,563,532	\$ 4,492,740	\$ 700,100

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D	
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	REQUESTED FISCAL YEAR 1975-76		APPROVED BY BOARD OF SUPERVISORS F.Y. 1975-76
FIXED ASSETS--Continued											
PUBLIC PROTECTION--DETENTION AND CORRECTION--Continued Probation Department --Continued Juvenile Hall Facilities											
CENTRAL JUVENILE HALL, (8386) (3)											
.65					44,400		\$	\$ 3,295,589	\$ 44,400	\$ 44,400	RS
.66					6,000			618,479	6,000	6,000	RS
.68				10,000					10,000	10,000	RS
.69						18,000			18,000	18,000	RS
.70									60,000		
TOTAL.....				10,000	50,400	18,000		226,272	3,914,068	138,400	78,400
LOS PADRINOS JUVENILE HALL, (9606) (1)											
.07					40,000			144,912	40,000	40,000	RS
.08						135,000		28,800	135,000	135,000	RS
.09						4,500			4,500	4,500	RS
.10						10,000			10,000	10,000	RS
.11						25,000			33,386	25,000	RS
.12						7,500			7,500	7,500	RS
.13						7,500			7,500	7,500	RS
.14						7,500			7,500	7,500	RS
TOTAL.....					40,000	197,000		2,851,644	173,712	245,386	237,000

COUNTY OF LOS ANGELES BUDGET--1975-76

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D	
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED		APPROVED BY
							PRIOR YEAR 1973-74	CUR. YR. 1974-75	FISCAL YEAR 1975-76		BOARD OF SUPERVISORS F.Y. 1975-76
FIXED ASSETS--Continued											
PUBLIC PROTECTION-DETENTION AND CORRECTION--Continued											
Probation Department											
--Continued											
Juvenile Hall Facilities--Continued											
MACLAREN HALL, (8417) (1)											
.15	Replacement Facilities.....				40,000			121,251	40,000	40,000	RS
.30	Building Services.....					5,000			5,000	5,000	RS
.31	Equipment, Mechanical.....					10,000			10,000	10,000	RS
.32	Drinking Fountain.....			10,000					10,000	10,000	RS
.33	Landscape Irrigation.....			10,000					10,000	10,000	RS
.34	Psychiatric Clinic.....			10,000					10,000	10,000	RS
TOTAL.....				30,000	40,000	15,000	3,219,939	121,251	85,000	85,000	
SOUTH BAY JUVENILE HALL, (8381) (4)											
.01	Land.....								1,700,000		
.02	Building.....								12,300,000		
.03	Equipment.....								400,000		
TOTAL.....									14,400,000		
TOTAL, PROBATION-JUVENILE HALL FACILITIES.....				40,000	130,400	230,000	\$ 6,297,855	\$ 4,209,031	\$14,868,786	\$ 400,400	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D	
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	REQUESTED FISCAL YEAR 1975-76		APPROVED BY BOARD OF SUPERVISORS F.Y. 1975-76
FIXED ASSETS--Continued											
PUBLIC PROTECTION-DETENTION AND CORRECTION--Continued											
Probation Department											
--Continued											
Schools for Girls											
LAS PALMAS SCHOOL FOR GIRLS, (8416) (3)											
.15 Administration Building Expansion.....					10,700		\$	\$ 270,690	\$ 165,000	\$ 10,700	RS
.16 Equipment, Administration Building Expansion.....						18,000			18,000	18,000	RS
.18 School Expansion.....									118,300		
TOTAL.....					10,700	18,000		270,690	301,300	28,700	
TOTAL, PROBATION-SCHOOLS FOR GIRLS.....					10,700	18,000	\$	\$ 270,690	\$ 301,300	\$ 28,700	

CAPITAL PROJECTS—Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D	
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED		APPROVED BY
							PRIOR YEAR 1973-74	CUR. YR. 1974-75	FISCAL YEAR 1975-76		BOARD OF SUPERVISORS F.Y. 1975-76
FIXED ASSETS—Continued											
PUBLIC PROTECTION-FIRE											
Forester and Fire Warden											
ANTELOPE VALLEY DISPATCH CENTER, (7591) (5)											
.06 Training Center (Facility Program).....		10,000					\$ 808	\$	\$ 129,000	\$ 10,000 RS	
FIRE STATION NO. 65 (REPLACEMENT), VENTURA FREEWAY AND KANAN ROAD, AGOURA, (7550) (5)											
.02 Fire Station.....		5,000						10,000	335,000	5,000 RS	
.03 Equipment.....									6,000		
TOTAL.....		5,000					2,291	10,000	341,000	5,000	
FIRE STATION NO. 66 (REPLACEMENT) EATON CANYON, (7559) (5)											
.02 Fire Station.....									39,000		
FIRE STATION NO. 75 (REPLACEMENT) CHATSWORTH, (7510) (5)											
.01 Land Acquisition.....									55,000		
FIRE STATION NO. 79, (REPLACEMENT) LONGVIEW, (7551) (5)											
.01 Land Acquisition.....	15,000								15,000	15,000 RS	
.02 Fire Station.....		39,000							39,000	39,000 RS	
TOTAL.....	15,000	39,000					7,825		54,000	54,000	

CAPITAL PROJECTS—Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		APPROVED BY BOARD OF SUPERVISORS F.Y. 1975-76	F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	REQUESTED FISCAL YEAR 1975-76		
FIXED ASSETS—Continued											
PUBLIC PROTECTION-FIRE											
Forester and Fire Warden											
—Continued											
FIRE STATION NO. 81, (REPLACEMENT)											
AGUA DULCE, (7572) (5)											
.02	Fire Station.....				9,500			413,500	355,900	9,500	RS
.04	Water System.....				4,500			82,300	85,300	4,500	RS
TOTAL.....					14,000		6,787	495,800	441,200	14,000	
FIRE STATION NO. 99, PACIFIC COAST											
HIGHWAY AND ENCINAL ROAD, WEST											
MALIBU, (7580) (4)											
.02	Fire Station.....				7,400		9,342	296,600	7,400	7,400	RS
FIRE STATION NO. 119, DIVISION											
HEADQUARTERS AND AIR ATTACK FIRE											
SUPPRESSION CAMP, MULHOLLAND AND											
KIMBERLY CANYON ROAD, MALIBU,											
(7547) (5)											
.01	Land Acquisition.....								20,000		
.02	Division Headquarters and Air								46,000		
Attack Fire.....											
TOTAL.....									66,000		
FIRE STATION NO. 149, LAKE HUGHES											
ROAD, CASTAIC, (7520) (5)											
.02	Fire Station.....						172,593	6,033	3,000		

COUNTY OF LOS ANGELES BUDGET—1975-76

CAPITAL PROJECTS—Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D	
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED		APPROVED BY
							PRIOR YEAR 1973-74	CUR. YR. 1974-75	FISCAL YEAR 1975-76		BOARD OF SUPERVISORS F.Y. 1975-76
FIXED ASSETS—Continued											
PUBLIC PROTECTION-FIRE—Continued											
Forester and Fire Warden											
--Continued											
HENNINGER FLATS FORESTRY UNIT, PINECREST DRIVE, ALTADENA, (7563) (5)											
.02									2,500		
.06									10,000		
.07									58,700		
TOTAL									71,200		
MALIBU CANYON UNIT, NORTH LAS VIRGENES CANYON ROAD, CALABASAS, (7599) (5)											
.01									29,500		
PACOIMA HELICOPTER FACILITIES, (7562) (5)											
.18				3,000					3,000	3,000 RS	
.19									10,000		
TOTAL				3,000			39,652		13,000	3,000	
PACOIMA SERVICE FACILITY (7601) (5)											
.02		7,000		70,000	4,500				81,500	81,500 RS	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		APPROVED BY	F
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	BOARD OF	U	
							PRIOR YEAR 1973-74	CUR. YR. 1974-75	FISCAL YEAR 1975-76	SUPERVISORS F.Y. 1975-76	N	
FIXED ASSETS--Continued												
PUBLIC PROTECTION-FIRE--Continued												
Forester and Fire Warden												
--Continued												
PACOIMA WAREHOUSE, 12603 OSBORNE AVENUE, PACOIMA, (7554) (5)												
.40 Warehouse-Extension (Mezzanine)							2,358		16,700			
FIRE COMBAT TRAINING CENTER, (7524) (5)												
.22 Smoke Training Building.....									7,250			
.23 Concrete Installation.....									5,700			
TOTAL.....									12,950			
TOTAL, FORESTER AND FIRE WARDEN...	15,000	61,000		73,000	25,900		\$ 241,656	\$ 808,433	\$ 1,360,450	\$ 174,900		

COUNTY OF LOS ANGELES BUDGET--1975-76

CAPITAL PROJECTS—Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D	
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED		APPROVED BY
							PRIOR YEAR 1973-74	CUR. YR. 1974-75	FISCAL YEAR 1975-76		BOARD OF SUPERVISORS F.Y. 1975-76
FIXED ASSETS—Continued											
PUBLIC PROTECTION-PROTECTIVE INSPECTION											
Department of Weights and Measures											
WEIGHTS AND MEASURES HEADQUARTERS, (7718) (1)											
.09 Administration-Laboratory Building.....					15,000		\$	\$ 2,227,447	\$ 15,000	\$ 15,000	RS
.14 Meter Pit Improvements.....		4,200		25,000	2,700				45,000	31,900	RS
TOTAL.....		4,200		25,000	17,700			<u>91,887</u>	<u>2,227,447</u>	<u>60,000</u>	<u>46,900</u>
TOTAL, DEPARTMENT OF WEIGHTS AND MEASURES.....		4,200		25,000	17,700		\$	<u>91,887</u>	\$ <u>2,227,447</u>	\$ <u>60,000</u>	\$ <u>46,900</u>

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D	
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED		APPROVED BY
							PRIOR YEAR 1973-74	CUR. YR. 1974-75	FISCAL YEAR 1975-76		BOARD OF SUPERVISORS F.Y. 1975-76
FIXED ASSETS--Continued											
PUBLIC PROTECTION--OTHER											
Department of Animal Control											
ANIMAL CONTROL CENTER NO. 3, GARDENA, (7713) (2)											
.09 Kennel Building.....					8,700		\$ 12,586	\$ 236,000	\$ 229,400	\$ 8,700	RS
ANIMAL CONTROL CENTER NO. 7, LAS VIRGENES, (7717) (5)											
.01 Land Acquisition.....								163,000	215,400		
.02 Facility.....					17,000			903,462	877,500	17,000	RS
.03 Equipment.....						37,300			37,300	37,300	RS
.05 Equipment, Building Services.						700			700	700	RS
TOTAL.....					17,000	38,000	1,335	1,066,462	1,130,900	55,000	
ANIMAL CONTROL CENTER NO. 8, ALTADENA, (7705) (5)											
.01 Land Acquisition.....								150,000	250,000		
.02 Facility.....		40,000		600,000					640,000	640,000	
.03 Equipment.....									37,300		
.04 Facility.....				343,500					597,409	343,500	RS
TOTAL.....		40,000		943,500				150,000	1,524,709	983,500	
TOTAL, DEPARTMENT OF ANIMAL CONTROL.....		40,000		943,500	25,700	38,000	\$ 13,921	\$ 1,452,462	\$ 2,885,009	\$ 1,047,200	

COUNTY OF LOS ANGELES BUDGET--1975-76

CAPITAL PROJECTS—Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		APPROVED BY BOARD OF SUPERVISORS F.Y. 1975-76	F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	REQUESTED FISCAL YEAR 1975-76			
FIXED ASSETS—Continued												
PUBLIC PROTECTION—OTHER												
Agricultural Commissioner												
PICO RIVERA FIELD STATION AND WAREHOUSE (EXISTING) (9259) (1)												
.02 Safety Improvements.....		3,500		20,000	2,200	\$	\$	\$	25,700	\$	25,700	RS
PICO RIVERA FIELD STATION (9260) (1)												
.01 Land Acquisition.....									100,000			
.02 Building.....									1,144,300			
TOTAL.....									1,244,300			
SAN FERNANDO VALLEY OFFICE AND WAREHOUSE, (9261) (5)												
.01 Land Acquisition.....									25,000			
.02 Building.....									133,200			
TOTAL.....									158,200			
TOTAL, AGRICULTURAL COMMISSIONER..		3,500		20,000	2,200	\$	\$	\$	1,428,200	\$	25,700	
TOTAL, PUBLIC PROTECTION.....	75,000	288,000		1,996,700	442,200	455,500	\$12,034,562	\$15,910,882	\$86,882,803	\$	3,257,400	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY	
							PRIOR YEAR 1973-74	CUR. YR. 1974-75	FISCAL YEAR 1975-76	BOARD OF SUPERVISORS F.Y. 1975-76	
FIXED ASSETS--Continued											
HEALTH AND SANITATION											
Air Pollution Control District											
AIR POLLUTION CONTROL DISTRICT											
HEADQUARTERS, (7446) (3)											
.08 Elevator Replacement.....											
							\$	\$	\$ 166,200	\$	
TOTAL, AIR POLLUTION											
CONTROL DISTRICT.....											
							\$	\$	\$ 166,200	\$	

COUNTY OF LOS ANGELES BUDGET--1975-76

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D	
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED		APPROVED BY
							PRIOR YEAR 1973-74	CUR. YR. 1974-75	FISCAL YEAR 1975-76		BOARD OF SUPERVISORS F.Y. 1975-76
FIXED ASSETS--Continued											
PUBLIC ASSISTANCE-ADMINISTRATION											
Public Social Services											
WELFARE BUILDING, 2615 SOUTH GRAND, (7722) (2)											
.10 Basement Modifications - Lighting.....					2,000		\$	\$ 30,200	\$ 2,000	\$ 2,000	RS
.14 Mail Room Alterations.....								6,480	12,000		
.15 Waterproof Basement.....									5,000		
.16 Alterations-Finance Division.									21,900		
.17 Parking Structure Modifications-Shear Wall.....									421,350		
TOTAL.....					2,000			630	36,680	462,250	2,000
TOTAL, PUBLIC SOCIAL SERVICES.....					2,000		\$	\$ 630	\$ 36,680	\$ 462,250	\$ 2,000

CAPITAL PROJECTS—Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	REQUESTED FISCAL YEAR 1975-76	
FIXED ASSETS—Continued										
PUBLIC ASSISTANCE-ADMINISTRATION										
—Continued										
Urban Affairs										
BROOKLYN AVENUE NEIGHBORHOOD FACILITY, (9070) (3)										
.01 Land Acquisition-Relocation..							\$	\$ 56,492	\$ 40,000	\$
.02 Building.....				20,000				833,660	20,000	20,000
.03 Equipment.....					43,200				50,500	43,200 RS
.04 Equipment, Health Services...					33,500				33,500	33,500 RS
TOTAL.....				20,000	76,700		336,234	890,152	144,000	96,700
LOS NIETOS NEIGHBORHOOD FACILITY (9095) (1)										
.01 Land.....	180,000								180,000	180,000
.02 Building.....		60,000							60,000	60,000
TOTAL.....	180,000	60,000							240,000	240,000
SAN PEDRO NEIGHBORHOOD FACILITY (9085) (4)										
.01 Land Acquisition-Relocation..	40,000							120,000	200,000	40,000 RS
.02 Building.....				18,000				822,000	1,058,500	18,000
.03 Equipment.....					21,300				37,000	21,300 RS
.04 Equipment, Building Services.					2,100				2,100	2,100 RS
.05 Equipment, Health Services...					30,000				30,000	30,000 RS
TOTAL.....	40,000			18,000	53,400		20,524	942,000	1,327,600	111,400

COUNTY OF LOS ANGELES BUDGET—1975-76

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		APPROVED BY BOARD OF SUPERVISORS F.Y. 1975-76	F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	REQUESTED FISCAL YEAR 1975-76		
FIXED ASSETS--Continued											
PUBLIC ASSISTANCE-ADMINISTRATION											
--Continued											
Urban Affairs--Continued											
WILLOWBROOK COMPRENSIVE CHILD CARE CENTER (9090) (2)											
.02 Building.....					14,000		27,692	490,228	14,000	14,000	
WILLOWBROOK MULTI-PURPOSE SERVICE CENTER, (9091) (2)											
.02 Building.....					1,000		89,334	16,000	1,000	1,000	
TOTAL, URBAN AFFAIRS.....	220,000	60,000			53,000	130,100	\$ 473,784	\$ 2,338,380	\$ 1,726,600	\$ 463,100	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		F U N D			
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY				
							PRIOR YEAR 1973-74	CUR. YR. 1974-75	FISCAL YEAR 1975-76	BOARD OF SUPERVISORS F.Y. 1975-76				
FIXED ASSETS--Continued														
PUBLIC ASSISTANCE--HEALTH SERVICES														
--Continued														
Administration														
HEALTH SERVICES ADMINISTRATION														
BUILDING (7832) (3)														
.04	Equipment.....						\$	\$	\$	100,000	\$			
.10	Open Space Office Altn.....				2,500		25,702	250,000	2,500	2,500	RS			
TOTAL, DEPARTMENT OF HEALTH							\$	25,702	\$	250,000	\$	102,500	\$	2,500

COUNTY OF LOS ANGELES BUDGET--1975-76

CAPITAL PROJECTS—Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	REQUESTED FISCAL YEAR 1975-76	
FIXED ASSETS—Continued										
PUBLIC ASSISTANCE-HEALTH SERVICES- Community Health Services										
BELLFLOWER COMPREHENSIVE HEALTH CENTER, (7478) (4)										
.01 Land Acquisition.....							\$	\$	\$ 465,000	\$
.02 Building.....									347,000	
TOTAL.....									812,000	
EAST LOS ANGELES COMPREHENSIVE HEALTH CENTER, (7480) (3)										
.01 Land Acquisition-Relocation..	152,000							685,000	152,000	152,000 RS
.02 Building.....				163,000				56,299	8,285,100	163,000
.03 Equipment.....									1,500,000	
TOTAL.....	152,000			163,000			89,901	741,299	9,937,100	315,000
EL MONTE COMPREHENSIVE HEALTH CENTER, (7488) (1)										
.01 Land Acquisition.....	650,000								650,000	650,000 RS
.02 Building.....		70,000							400,000	70,000
TOTAL.....	650,000	70,000							1,050,000	720,000
LANCASTER HEALTH SUB-CENTER, (7474) (5)										
.01 Alterations.....									176,352	
.02 Equipment.....									50,000	
TOTAL.....									226,352	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS			
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY	F	
							PRIOR YEAR 1973-74	CUR. YR. 1974-75	FISCAL YEAR 1975-76	BOARD OF SUPERVISORS F.Y. 1975-76	U N D	
FIXED ASSETS--Continued												
PUBLIC ASSISTANCE-HEALTH SERVICES												
--Continued												
Community Health Services												
--Continued												
MONROVIA COMPREHENSIVE HEALTH CENTER (NEW), (9535) (1)												
.01	Land Acquisition.....								650,000			
.02	Building.....								414,000			
TOTAL.....									1,064,000			
MONROVIA HEALTH CENTER (7494) (1)												
.02	Remodel Ambulatory Care Room.	11,600		98,550	5,500				115,650	115,650	RS	
.03	Equipment.....					15,000			15,000	15,000	RS	
TOTAL.....		11,600		98,550	5,500	15,000			130,650	130,650		
PACOIMA HEALTH SUBCENTER, (9536) (5)												
.01	Alterations.....	34,000		337,000	13,000				384,000	384,000	RS	
.02	Equipment.....					101,000			101,000	101,000	RS	
TOTAL.....		34,000		337,000	13,000	101,000			485,000	485,000		
PICO-ARLINGTON HEALTH CENTER, (9537) (2)												
.01	Land Acquisition.....								685,000			
.02	Building.....								300,000			
TOTAL.....									985,000			

COUNTY OF LOS ANGELES BUDGET--1975-76

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	REQUESTED FISCAL YEAR 1975-76	APPROVED BY BOARD OF SUPERVISORS F.Y. 1975-76	
FIXED ASSETS--Continued											
PUBLIC ASSISTANCE--HEALTH SERVICES											
--Continued											
Community Health Services											
--Continued											
SAN FERNANDO COMPREHENSIVE HEALTH CENTER--NORTH HOLLYWOOD (7482) (5)											
.01 Land Acquisition.....	360,000								450,000	360,000	RS
.02 Building.....		53,000							420,000	53,000	
TOTAL.....	360,000	53,000							870,000	413,000	
SOUTH DISTRICT HEALTH CENTER, (7459) (2)											
.04 Parking Lot Improvements.....				2,000			11,889	62,400	2,000	2,000	RS
SOUTHEAST COMPREHENSIVE HEALTH CENTER, (7476) (2)											
.02 Building.....				50,000				70,000	50,000	50,000	
.04 Equipment.....						1,000,000		500,000	1,500,000	1,000,000	RS
.05 Surface Parking - Land Acquisition.....	87,000							430,000	87,000	87,000	RS
.06 Surface Parking.....		2,000		333,500	6,000			19,000	345,500	341,500	RS
TOTAL.....	87,000	2,000		333,500	56,000	1,000,000	1,153,702	1,019,000	1,982,500	1,478,500	

CAPITAL PROJECTS—Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	REQUESTED FISCAL YEAR 1975-76	
FIXED ASSETS—Continued										
PUBLIC ASSISTANCE-HEALTH SERVICES										
--Continued										
Community Health Services										
--Continued										
SOUTHWEST DISTRICT HEALTH CENTER, (7460) (2)										
.01	Land Acquisition-Parking Addition.....							80,000	80,000	
.02	Parking Lot Addition - Paving.....								90,000	
.03	Building Addition.....			15,000				1,739,150	20,000	15,000 RS
.04	Equipment, Building Services.					850			850	850 RS
.05	Equipment.....					145,000			145,000	145,000 RS
TOTAL.....				15,000		145,850	11,571	1,819,150	335,850	160,850
VENICE COMPREHENSIVE HEALTH CENTER, (7479) (4)										
.01	Land Acquisition.....	700,000							700,000	700,000 RS
.02	Building.....		53,000						347,000	53,000
TOTAL.....		700,000	53,000						1,047,000	753,000
JOHN WESLEY COMPREHENSIVE HEALTH CENTER, (7496) (2)										
.02	Building.....		25,500					350,000	1,500,000	25,500 RS
TOTAL, COMMUNITY HEALTH SERVICES..	1,949,000	249,100		769,050	254,500	1,261,850	\$ 1,267,063	\$ 3,991,849	\$ 20,427,452	\$ 4,483,500

COUNTY OF LOS ANGELES BUDGET—1975-76

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	REQUESTED FISCAL YEAR 1975-76	
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITALS AND CLINICS										
Health Services-Antelope Valley Rehabilitation Centers- <u>ACTON REHABILITATION CENTER</u>										
AUTO SHOP, (9574) (5)										
.01 Shop Additon.....							\$	\$	\$ 4,600	\$
.02 Equipment.....									600	
TOTAL.....									5,200	
CAMP DISPENSARY (8358) (5)										
.01 Dispensary Addition.....									4,700	
.02 Equipment.....									400	
TOTAL.....									5,100	
REHABILITATION SERVICES BUILDING, (8337) (5)										
.01 Building Addition.....									4,700	
.02 Equipment.....									600	
TOTAL.....									5,300	
WATER DEVELOPMENT, (8357) (5)										
.04 Reservoir and Water Mains Phase III.....					7,500			201,500	198,500	7,500 RS

CAPITAL PROJECTS—Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		APPROVED BY BOARD OF SUPERVISORS	F U N D	
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED			FISCAL YEAR
							PRIOR YEAR 1973-74	CUR. YR. 1974-75	FISCAL YEAR 1975-76			F.Y. 1975-76
FIXED ASSETS—Continued												
PUBLIC ASSISTANCE—HOSPITALS AND CLINICS												
Health Services—Antelope Valley Rehabilitation Centers— <u>ACTON REHABILITATION CENTER</u>												
WATER DEVELOPMENT, (8357) (5)												
—Continued												
.05 Fire Sprinklers.....									630,500			
TOTAL.....				7,500			2,081	201,500	829,000	7,500		
TOTAL, ACTON REHABILITATION CENTER.....				7,500			\$ 2,081	\$ 201,500	\$ 844,600	\$ 7,500		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		APPROVED BY BOARD OF SUPERVISORS F.Y. 1975-76	F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	REQUESTED FISCAL YEAR 1975-76			
FIXED ASSETS--Continued												
PUBLIC ASSISTANCE-HOSPITALS AND CLINICS--Continued												
Health Services-Antelope Valley Rehabilitation Centers- <u>SAUGUS REHABILITATION CENTER</u>												
SAUGUS REHABILITATION CENTER, (8491) (5)												
.03	Acquisition.....						\$	\$	\$ 1,469,923	\$		
.04	Alterations and Improvements.								1,886,300			
TOTAL, SAUGUS REHABILITATION CENTER.....							\$	\$	\$ 3,356,223	\$		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D			
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	REQUESTED FISCAL YEAR 1975-76		APPROVED BY BOARD OF SUPERVISORS F.Y. 1975-76		
FIXED ASSETS--Continued													
PUBLIC ASSISTANCE-HOSPITALS AND CLINICS--Continued													
Health Services-Antelope Valley Rehabilitation Centers-													
<u>WARM SPRINGS REHABILITATION CENTER</u>													
OCCUPATIONAL THERAPY, (8376) (5)													
.01	Building Addition.....						\$	\$	\$ 4,500	\$			
.02	Equipment.....								1,200				
TOTAL.....										5,700			
SEWAGE DISPOSAL SYSTEM, (8365) (5)													
.03	Oxidation Basin Modification.				10,000		14,423	261,381	10,000	10,000			
WATER DEVELOPMENT, (8364) (5)													
.11	Fire Sprinklers.....								356,570				
TOTAL, WARM SPRINGS REHABILITATION CENTER.....								10,000	\$ 14,423	\$ 261,381	\$ 372,270	\$ 10,000	
TOTAL, ANTELOPE VALLEY REHABILITATION CENTERS.....								17,500	\$ 16,504	\$ 462,881	\$ 4,573,093	\$ 17,500	

COUNTY OF LOS ANGELES BUDGET--1975-76

CAPITAL PROJECTS—Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS				
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY	F	
							PRIOR YEAR	CUR. YR.	FISCAL YEAR	SUPERVISORS	N	
							1973-74	1974-75	1975-76	F. Y. 1975-76	D	
FIXED ASSETS—Continued												
PUBLIC ASSISTANCE-HOSPITALS AND CLINICS—Continued												
Health Services—Harbor General Hospital												
HARBOR GENERAL HOSPITAL, ACUTE UNIT, (7973) (2)												
.11	I.C.U. Alterations, Phase IA and IB.....				15,300		\$	\$ 645,000	\$ 445,600	\$ 15,300	RS	
.14	Medical Air Piping.....								176,000			
.18	I.C.U. Equipment, Phase I....					66,800			66,800	66,800	RS	
.20	Paint Exterior, Unit I.....								211,000			
.21	Emergency Power System.....					23,000		182	23,000	23,000	RS	
.28	Emergency Power System-75KW Gen.....					27,425			27,425	27,425	RS	
.29	Diesel Fuel Tank.....					575			575	575	RS	
.30	Alterations, Renal Dialysis..								222,400			
.31	Outpatient X-Ray and Isotopes								197,000			
TOTAL.....					15,300	117,800		250,936	645,182	1,369,800	133,100	
HARBOR GENERAL HOSPITAL-ANTI-OUTAGE (7976) (2)												
.02	Anti-outage.....				27,000			472,230	414,000	27,000	RS	

CAPITAL PROJECTS—Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D	
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	REQUESTED FISCAL YEAR 1975-76		APPROVED BY BOARD OF SUPERVISORS F.Y. 1975-76
FIXED ASSETS—Continued											
PUBLIC ASSISTANCE-HOSPITALS AND CLINICS—Continued											
Health Services-Harbor General Hospital—Continued											
CAFETERIA IMPROVEMENTS, (7980) (2)											
.01 Cafeteria Alterations.....					33,700			634,720	649,420	33,700	RS
.02 Equipment, Cafeteria.....						30,000			30,000	30,000	RS
TOTAL.....					33,700	30,000	11,191	634,720	679,420	63,700	
HARBOR GENERAL HOSPITAL CORRECTIVE REPAIRS, (7979) (2)											
.01 Protective Enclosure-Elec. Service.....		2,000		21,500	1,500		1,875		25,000	25,000	RS
.02 Protective Enclosure-Gas and Water Service.....		2,000		21,500	1,500		1,350		25,000	25,000	RS
TOTAL.....		4,000		43,000	3,000		3,225		50,000	50,000	
HARBOR GENERAL HOSPITAL EXPANSION, (7975) (2)											
.03 Acute and Clinic Addition....		10,000						100,000	100,000	10,000	RS
.04 Shear Wall.....					16,471			456,300	22,471	16,471	RS
TOTAL.....		10,000			16,471		361,278	556,300	122,471	26,471	

COUNTY OF LOS ANGELES BUDGET—1975-76

CAPITAL PROJECTS—Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D	
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED		APPROVED BY
							PRIOR YEAR 1973-74	CUR. YR. 1974-75	FISCAL YEAR 1975-76		BOARD OF SUPERVISORS F.Y. 1975-76
FIXED ASSETS—Continued											
PUBLIC ASSISTANCE—HOSPITALS AND CLINICS—Continued											
Health Services—Harbor General Hospital—Continued											
HARBOR GENERAL HOSPITAL—UNIT II, (7960) (2)											
.02									650,000		
LAUNDRY BUILDING, (7982) (2)											
.03								3,000	1,415,000		
.04								90,000	90,000		
.05									150,000		
TOTAL								93,000	1,655,000		
SITE IMPROVEMENTS, (7990) (2)											
.11									88,000		
WATER DEVELOPMENT (7971) (2)											
.01								852	500	150,000	
TOTAL, HEALTH SERVICES—HARBOR GENERAL HOSPITAL	14,000			43,000	95,471	147,800	\$ 624,257	\$ 2,405,157	\$ 5,178,691	\$ 300,271	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D	
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED		APPROVED BY
							PRIOR YEAR 1973-74	CUR. YR. 1974-75	FISCAL YEAR 1975-76		BOARD OF SUPERVISORS F.Y. 1975-76
FIXED ASSETS--Continued											
PUBLIC ASSISTANCE--HOSPITALS AND CLINICS--Continued											
Health Services--Martin Luther King, Jr., General Hospital											
PSYCHIATRIC AND CLINICAL SCIENCES BUILDING, (8006) (2)											
.01 Building, Phase IA and IB....		45,000					\$ 236,481	\$ 712,656	\$20,020,200	\$ 45,000 RS	
SERVICES AND SUPPLY BUILDING AND PARKING STRUCTURE, (8008) (2)											
.01 Surface Parking.....					12,000			560,000	12,000	12,000 RS	
.02 Building.....					48,000			4,224,800	48,000	48,000 RS	
.03 Equipment.....								140,000	140,000		
.06 Fire Line Improvements.....									107,200		
TOTAL.....					60,000		154,340	4,924,800	307,200	60,000	
TOTAL, MARTIN LUTHER KING, JR. GENERAL HOSPITAL.....		45,000			60,000		\$ 390,821	\$ 5,637,456	\$20,327,400	\$ 105,000	

COUNTY OF LOS ANGELES BUDGET--1975-76

CAPITAL PROJECTS—Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	REQUESTED FISCAL YEAR 1975-76	APPROVED BY BOARD OF SUPERVISORS F.Y. 1975-76	
FIXED ASSETS—Continued											
PUBLIC ASSISTANCE—HOSPITALS AND CLINICS—Continued											
Health Services—Long Beach											
General Hospital											
LONG BEACH GENERAL WARD AREA 100, (8128) (4)											
.05 Air Conditioning.....							\$	\$	\$ 51,400	\$	
TOTAL, HEALTH SERVICES—LONG BEACH GENERAL HOSPITAL.....							\$	\$	\$ 51,400	\$	

CAPITAL PROJECTS—Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		APPROVED BY	F
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	BOARD OF	U	
							PRIOR YEAR 1973-74	CUR. YR. 1974-75	FISCAL YEAR 1975-76	SUPERVISORS F.Y. 1975-76	N	
FIXED ASSETS—Continued												
PUBLIC ASSISTANCE-HOSPITALS AND CLINICS—Continued												
Health Services-Los Angeles County-University of Southern California Medical Center												
CANCER HOSPITAL AND RESEARCH INSTITUTE, (7854) (3)												
.01 Building.....		100,000					\$	\$ 2,208,784	\$ 2,228,000	\$	100,000	
.04 Initial Facilities.....					25,000			1,540,641	1,327,500		25,000	
.05 Initial Facility Acute Unit Rehabilitation.....					16,000			622,590	851,222		16,000	
.06 CHRI-Site Clearance.....									45,700			
.07 Equipment-Initial Facilities.						95,000			274,700		95,000	RS
.08 Initial Facilities Pkg.....									90,000			
TOTAL.....		100,000			41,000	95,000	1,865	4,372,015	4,817,122		236,000	
CORRECTIVE REPAIRS/MISCELLANEOUS IMPROVEMENTS (7821) (3)												
.07 Relocate Power Feeders-Womens Hospital.....									125,000			
.08 Replace Air Conditioner-General Hospital, 15th Floor.									300,000			
.09 Replace Air Conditioner-Psychiatric Hospital-Elevators		10,000		80,000	10,000				100,000		100,000	RS
.12 Structural Repair-Water Tank.									25,000			
TOTAL.....		10,000		80,000	10,000				550,000		100,000	

COUNTY OF LOS ANGELES BUDGET—1975-76

CAPITAL PROJECTS—Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D	
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	REQUESTED FISCAL YEAR 1975-76		APPROVED BY BOARD OF SUPERVISORS F.Y. 1975-76
FIXED ASSETS—Continued											
PUBLIC ASSISTANCE—HOSPITALS AND CLINICS—Continued											
Health Services—Los Angeles County—University of Southern California Medical Center											
--Continued											
GENERAL HOSPITAL, CLINICAL LABORATORY EXPANSION AND FLAMMABLE STORAGE BUILDING, (7805) (3)											
.01					1,000		35,421	13,800	3,000	1,000	RS
GENERAL HOSPITAL, ELECTRICAL DISTRIBUTION SYSTEM, (7847) (3)											
.05		3,000		126,000	18,850			351,317	391,850	147,850	RS
.06									181,800		
.07									247,500		
TOTAL.....		3,000		126,000	18,850		116,164	351,317	821,150	147,850	
GENERAL HOSPITAL, DOCTORS GARAGE, (7792) (3)											
.02					4,500			82,000	110,500	4,500	RS
.03									349,500		
TOTAL.....					4,500			82,000	460,000	4,500	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		APPROVED BY	F
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	BOARD OF	U	
							PRIOR YEAR 1973-74	CUR. YR. 1974-75	FISCAL YEAR 1975-76	SUPERVISORS F.Y. 1975-76	N	
FIXED ASSETS--Continued												
PUBLIC ASSISTANCE--HOSPITALS AND CLINICS--Continued												
Health Services--Los Angeles County--University of Southern California Medical Center												
--Continued												
GENERAL HOSPITAL JAIL WARD EXPANSION (7785) (3)												
.01 Construction.....					3,000		23,220	15,000	3,000		3,000	RS
GENERAL HOSPITAL, MISCELLANEOUS ALTERATIONS, (7800) (3)												
.21 Pediatric Pavilion, Surgical Suite Renovation.....								52,000	1,372,400			
.37 Diagnostic and Eval. Unit....								3,900	3,000			
.45 Ward Alterations--San Gabriel.									571,200			
.46 Juvenile Ward.....									508,500			
.47 Equipment, Pediatric Pavilion									178,998			
.48 Insulation and Ventilation Steam Distribution Room.....									50,000			
.49 John Wesley Hospital Oncology Ward.....		100,000							1,500,000		100,000	RS
TOTAL.....		100,000					25,535	55,900	4,184,098		100,000	
GENERAL HOSPITAL, SURGERIES, (7779) (3)												
.01 Additional Surgeries.....					6,000		298,837	31,263	15,000		6,000	RS

COUNTY OF LOS ANGELES BUDGET--1975-76

CAPITAL PROJECTS—Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		APPROVED BY BOARD OF SUPERVISORS F.Y. 1975-76	F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	REQUESTED FISCAL YEAR 1975-76		
FIXED ASSETS—Continued											
PUBLIC ASSISTANCE—HOSPITALS AND CLINICS—Continued											
Health Services—Los Angeles County—University of Southern California Medical Center—Continued											
LAUNDRY BUILDING (NEW), (7807) (3)											
.02 Building.....		40,000					329,581	8,001,200	40,000	RS	
.04 Utility Tunnel.....							7,600	95,000			
.05 Equipment.....								50,000			
TOTAL.....		40,000				238,438	337,181	8,146,200	40,000		
PATIENT CARE FACILITY, (7853) (3)											
.02 Building.....		175,000	2,025,000				253,000	2,200,000	2,200,000		
PHARMACY BUILDING (NEW) (7806) (3)											
.02 Building.....		40,000					52,250	9,535,000	40,000	RS	
.03 Equipment.....								858,500			
TOTAL.....		40,000				63,256	52,250	10,393,500	40,000		
PSYCHIATRIC HOSPITAL, (7819) (3)											
.18 Alterations.....								883,000			
.19 Equipment.....								25,200			
TOTAL.....						1,692		908,200			

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D	
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED		APPROVED BY
							PRIOR YEAR 1973-74	CUR. YR. 1974-75	FISCAL YEAR 1975-76		BOARD OF SUPERVISORS F.Y. 1975-76
FIXED ASSETS--Continued											
PUBLIC ASSISTANCE-HOSPITALS AND CLINICS--Continued											
Health Services-Los Angeles County-University of Southern California Medical Center--Continued											
SATELLITE KITCHENS, (7781) (3)											
.01 Kitchens.....					2,000		30,710	10,510	3,000	2,000 RS	
SITE IMPROVEMENTS, (7790) (3)											
.22 Utilities Study, Phase I.....		10,000					3,562	306,000	20,000	10,000 RS	
SUB-STATION REPLACEMENT, (7855) (3)											
.03 New Sub-station.....		80,250		4,042,000	6,500			30,000	4,128,750	4,128,750	
WOMEN'S HOSPITAL, (7740) (3)											
.11 Modernize Premature Nurseries					13,500			1,040,500	13,500	13,500 RS	
.16 Equipment, Premature Nurseries.....								239,410	239,410		
TOTAL.....					13,500		45,199	1,279,910	252,910	13,500	
TOTAL, HEALTH SERVICES-LOS ANGELES COUNTY-UNIVERSITY OF SOUTHERN CALIFORNIA MEDICAL CENTER.....	558,250	2,025,000	4,248,000	106,350	95,000		\$ 883,899	\$ 7,190,146	\$ 36,905,930	\$ 7,032,600	

COUNTY OF LOS ANGELES BUDGET--1975-76

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D	
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED		APPROVED BY
							PRIOR YEAR 1973-74	CUR. YR. 1974-75	FISCAL YEAR 1975-76		BOARD OF SUPERVISORS F.Y. 1975-76
FIXED ASSETS--Continued											
PUBLIC ASSISTANCE-HOSPITALS AND CLINICS--Continued											
Health Services-Mira Loma Hospital											
CORRECTIVE REPAIRS (8687) (5)											
.03	Waterline Ave. J and 60th St. West.....						\$	\$	\$ 23,300	\$	
.04	Waterline 50th St. W. and I..								68,900		
.05	Air Compressor, Dental Office, Lab.....								3,000		
TOTAL.....									95,200		
MIRA LOMA HOSPITAL, (8686) (5)											
.23	Fire Safety System.....	6,000		53,000	3,000				62,000	62,000 RS	
.24	Oxygen and Suction System....								15,200		
.27	Surgeries.....	100,000							950,000	100,000 RS	
.28	Equipment, Surgeries.....								168,000		
.29	Fire Safety System (Equipment)					10,000			10,000	10,000 RS	
.30	Oxygen and Suction System (Equipment).....								13,000		
.31	Waste Disposal System.....								15,200		

CAPITAL PROJECTS—Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY	
							PRIOR YEAR 1973-74	CUR. YR. 1974-75	FISCAL YEAR 1975-76	BOARD OF SUPERVISORS F.Y. 1975-76	
FIXED ASSETS—Continued											
PUBLIC ASSISTANCE-HOSPITALS AND CLINICS—Continued											
Health Services-Mira Loma Hospital—Continued											
MIRA LOMA HOSPITAL, (8686) (5) —Continued											
.33 Waste Disposal System Equipment.....									25,000		
TOTAL.....		106,000		53,000	3,000	10,000	72,059		1,258,400	172,000	
TOTAL, HEALTH SERVICES-MIRA LOMA HOSPITAL.....		106,000		53,000	3,000	10,000	\$ 72,059	\$	\$ 1,353,600	\$ 172,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D	
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	REQUESTED FISCAL YEAR 1975-76		APPROVED BY BOARD OF SUPERVISORS F.Y. 1975-76
FIXED ASSETS--Continued											
PUBLIC ASSISTANCE--HOSPITALS AND CLINICS--Continued Health Services-Los Angeles County-Olive View Medical Center-Sylmar											
INCINERATION AND WASTE DISPOSAL, (9507) (5)											
.02		2,000		20,000	1,500		\$	\$	\$ 23,500	\$ 23,500	RS
LABORATORY BUILDING, (8150) (5)											
.06									221,480		
MASTER PLAN DEVELOPMENT, (8168) (5)											
.01									5,000		
MISCELLANEOUS IMPROVEMENTS, (9509) (5)											
.02									12,500		
.03									24,500		
.04									24,500		
.05									69,200		
TOTAL									130,700		
TOTAL, HEALTH SERVICES--LOS ANGELES COUNTY--OLIVE VIEW MEDICAL CENTER		2,000		20,000	1,500		\$	\$	\$ 380,680	\$ 23,500	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS			
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY	
							PRIOR YEAR 1973-74	CUR. YR. 1974-75	FISCAL YEAR 1975-76	BOARD OF SUPERVISORS F.Y. 1975-76	
FIXED ASSETS--Continued											
PUBLIC ASSISTANCE--HOSPITALS AND CLINICS--Continued											
Health Services--Olive View Mid-Valley Unit General Hospital											
OLIVE VIEW MID-VALLEY UNIT GENERAL HOSPITAL, (9520) (3)											
.05					2,800		\$	\$ 58,000	\$ 45,800	\$ 2,800	RS
.06									88,900		
.07		38,000						90,581	38,000	38,000	RS
.10					8,500			200,792	259,500	8,500	RS
.13									587,300		
.14									208,400		
.15									66,100		
.16									10,000		
.17									82,500		
TOTAL.....		38,000			11,300			4,271,552	349,373	1,386,500	49,300
TOTAL, HEALTH SERVICES--OLIVE VIEW MID-VALLEY GENERAL HOSPITAL.....		38,000			11,300			\$ 4,271,552	\$ 349,373	\$ 1,386,500	\$ 49,300

COUNTY OF LOS ANGELES BUDGET--1975-76

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D	
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED		APPROVED BY
							PRIOR YEAR 1973-74	CUR. YR. 1974-75	FISCAL YEAR 1975-76		BOARD OF SUPERVISORS F.Y. 1975-76
FIXED ASSETS--Continued											
PUBLIC ASSISTANCE--HOSPITALS AND CLINICS--Continued											
Health Services-Rancho Los Amigos Hospital											
AIR CONDITIONING, (8293) (1)											
.02	Building 603/604.....						\$	\$	\$ 327,800	\$	
.03	Building 605/606.....								327,800		
.04	Ventilation, Buildings 307/308.....				8,800			146,700	122,800	8,800 RS	
TOTAL.....					8,800		145,531	146,700	778,400	8,800	
EMERGENCY POWER REQUIREMENTS, (8326) (1)											
.02	Generator Addition.....								681,200		
ELECTRICAL DISTRIBUTION SYSTEM, (8315) (1)											
.06	Expansion, Phase V.....				8,500			314,570	297,000	8,500 RS	
.07	Expansion, Phase VI.....								281,800		
TOTAL.....					8,500		16,193	314,570	578,800	8,500	
FIRE RESISTANT FINISH, (8185) (1)											
.02	40 Building.....				8,000				8,000	8,000 RS	
.03	50 Building.....				8,000				8,000	8,000 RS	
.04	60 Building.....				8,000				8,000	8,000 RS	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS			
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	REQUESTED FISCAL YEAR 1975-76	APPROVED BY BOARD OF SUPERVISORS F.Y. 1975-76	F U N D
FIXED ASSETS--Continued											
PUBLIC ASSISTANCE--HOSPITALS AND CLINICS--Continued											
Health Services--Rancho Los Amigos Hospital--Continued											
FIRE RESISTANT FINISH, (8185) (1)											
--Continued											
.05	70 Building.....			8,000					8,000	8,000	RS
.06	305-306 Buildings.....			6,000					6,000	6,000	RS
.07	307-308 Buildings.....			7,000					7,000	7,000	RS
.08	1100 Building.....			4,000					4,000	4,000	RS
	TOTAL.....			49,000					49,000	49,000	
HARRIMAN BUILDING, (8255) (1)											
.13	Clinic Lab. Expansion.....								10,000		
.18	Remodeling Various Locations.								10,000		
	TOTAL.....								20,000		
INTENSIVE REHABILITATION CENTER, (8300) (1)											
.11	Intensive Rehabilitation Center.....	75,000					725,000	82,949,000	75,000		RS
.12	Clinic Building Addition.....						2,051	5,174,000			
.13	Central Plant Addition, Phase I & II.....	24,000					53,200	6,284,800	24,000		RS

COUNTY OF LOS ANGELES BUDGET--1975-76

CAPITAL PROJECTS—Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY	
							PRIOR YEAR 1973-74	CUR. YR. 1974-75	FISCAL YEAR 1975-76	BOARD OF SUPERVISORS F.Y. 1975-76	
FIXED ASSETS—Continued											
PUBLIC ASSISTANCE—HOSPITALS AND CLINICS—Continued											
Health Services—Rancho Los Amigos Hospital—Continued											
INTENSIVE REHABILITATION CENTER, (8300) (1)—Continued											
.14									532,630		
.15		40,000							500,000	40,000	RS
.16									47,810		
TOTAL		139,000					1,873,633	780,251	95,488,240	139,000	
FIRE ALARM SYSTEM, (8217) (1)											
.04		10,000		840,500	18,000			46,230	868,500	868,500	RS
LAUNDRY BUILDING, (8250) (1)											
.02									210,000		
.10									177,000		
TOTAL									387,000		

CAPITAL PROJECTS—Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D	
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED		APPROVED BY
							PRIOR YEAR 1973-74	CUR. YR. 1974-75	FISCAL YEAR 1975-76		BOARD OF SUPERVISORS F.Y. 1975-76
FIXED ASSETS—Continued											
PUBLIC ASSISTANCE-HOSPITALS AND CLINICS—Continued											
Health Services-Rancho Los Amigos Hospital—Continued											
MEDICAL SUPPLIES CENTER, (8218) (1)											
.01	Building.....								869,300		
.02	Equipment.....								246,023		
.03	Storm Drain.....								63,000		
TOTAL.....							22,064		1,178,323		
REHABILITATION ENG. CENTER, (8280) (1)											
.02	Building.....								7,962,000		
WATER DEVELOPMENT, (8238) (1)											
.15	Fire Sprinklers.....				21,000			520,146	496,900	21,000 RS	
.18	Water System Expansion, Phase I and II.....	20,000		450,000	30,000				1,829,000	500,000 RS	
TOTAL.....		20,000		450,000	51,000		7,295	520,146	2,325,900	521,000	
TOTAL, HEALTH SERVICES-RANCHO LOS AMIGOS HOSPITAL.....		169,000		1,339,500	86,300		\$ 2,064,716	\$ 1,807,897	\$110,317,363	\$ 1,594,800	

COUNTY OF LOS ANGELES BUDGET—1975-76

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	REQUESTED FISCAL YEAR 1975-76	
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE--HOSPITALS AND CLINICS--Continued										
Health Services--John Wesley County Hospital										
JOHN WESLEY COUNTY HOSPITAL, PRESENT MAIN HOSPITAL BUILDING, (7890) (2)										
.64							\$	\$ 8,900	\$ 8,900	\$
.77									10,000	
.92									10,000	
.93									10,000	
.94									10,000	
.95									10,000	
.96									20,000	
TOTAL							48,373	8,900	78,900	
TOTAL, HEALTH SERVICES--JOHN WESLEY COUNTY HOSPITAL							\$ 48,373	\$ 8,900	\$ 78,900	\$

CAPITAL PROJECTS—Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY	
							PRIOR YEAR 1973-74	CUR. YR. 1974-75	FISCAL YEAR 1975-76	BOARD OF SUPERVISORS F.Y. 1975-76	
FIXED ASSETS—Continued											
PUBLIC ASSISTANCE-VETERANS' FACILITIES Military and Veterans' Affairs Department											
PATRIOTIC HALL, (8931) (2)											
.06	Air Conditioning.....						\$	\$	\$	149,100	\$
.07	Emergency Power Equipment....									24,600	
.12	Automatic Elevators.....									293,800	
TOTAL.....								8,850		467,500	
TOTAL, MILITARY AND VETERANS AFFAIRS DEPARTMENT.....							\$	8,850	\$	467,500	\$
TOTAL, HEALTH AND SANITATION AND PUBLIC ASSISTANCE.....											
		2,169,000	1,241,350	2,025,000	6,472,550	693,421	1,644,750	\$10,148,210	\$24,478,719	\$203,906,059	\$14,246,071

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		F	
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	REQUESTED FISCAL YEAR 1975-76	APPROVED BY BOARD OF SUPERVISORS F.Y. 1975-76		U N D
FIXED ASSETS--Continued												
RECREATION-RECREATIONAL FACILITIES												
AIRPORTS												
AIRPORT DEVELOPMENT, (7449)												
.01	Appropriation to Increase the Aviation Fund.....						\$	\$ 500,000	\$ 1,500,000	\$		
.02	Appropriation to Increase Aviation Fund.....								1,500,000			
TOTAL.....								500,000	3,000,000			
TOTAL, AIRPORTS.....							\$	\$ 500,000	\$ 3,000,000	\$		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D	
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	REQUESTED FISCAL YEAR 1975-76		APPROVED BY BOARD OF SUPERVISORS F.Y. 1975-76
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES											
Department of Beaches											
ABALONE COVE, (8766) (4)											
.05	General Development, Phase I.	12,000		91,000	5,400		\$	\$	\$ 593,777	\$ 108,400	
.06	Equipment.....					5,600			11,200	5,600	
TOTAL.....		12,000		91,000	5,400	5,600	20,000		604,977	114,000	
BEACH ACCESSWAYS - VARIOUS BEACHES, (9887) (4)											
.02	Palos Verde Peninsula.....								175,550		
.03	Torrance Beach.....								85,733		
TOTAL.....									261,283		
BIKEWAYS VARIOUS BEACHES, (9912) (4)											
.02	Santa Monica-South Bay Bicycle Trail.....						663,898	800,000	1,140,000		
CARMA RANCH BEACH, (9891) (4)											
.01	Land Acquisition.....								3,000,000		

COUNTY OF LOS ANGELES BUDGET--1975-76

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	REQUESTED FISCAL YEAR 1975-76	APPROVED BY BOARD OF SUPERVISORS F.Y. 1975-76	
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES											
Department of Beaches--Continued											
EL PESCADOR BEACH, (9894) (4)											
.01	Land Acquisition.....	956,000							956,000	956,000	
EL SEGUNDO STATE AND COUNTY BEACH, (9904) (4)											
.02	General Development.....								145,000		
.03	Surfing Reef.....								55,000		
TOTAL.....									200,000		
EL SOL BEACH, (9916) (4)											
.01	Land Acquisition.....	325,000							325,000	325,000	
ESCONDIDO CREEK BEACH, (9917) (4)											
.01	Land Acquisition.....	185,000							185,000	185,000	
HERMOSA CITY BEACH, (8753) (4)											
.17	Restroom 10th Street.....							120,000	120,000		
.18	Restroom 14th Street.....							120,000	120,000		
TOTAL.....							196,411	240,000	240,000		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D	
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED		APPROVED BY
							PRIOR YEAR 1973-74	CUR. YR. 1974-75	FISCAL YEAR 1975-76		BOARD OF SUPERVISORS F.Y. 1975-76
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Department of Beaches--Continued											
LAS TUNAS STATE AND COUNTY BEACH, (8762) (4)											
.02				8,000			197,013	26,000	8,000	8,000	
.02 Beach Improvement and Erosion Control.....											
LATIGO BEACH, (9890) (4)											
.01									2,000,000		
.01 Land Acquisition.....											
LEO CARRILLO STATE AND COUNTY BEACH, (9907) (4)											
.03					6,000		11,229	61,000	6,000	6,000	RS
.03 Lifeguard Station.....											
LIFEGUARD STATIONS-VARIOUS BEACHES, (9889) (4)											
.02						4,000			104,000	4,000	RS
.02 Communications System.....											
LIFEGUARD TOWERS-VARIOUS BEACHES, (9915) (4)											
.03				12,000			11,349	24,000	74,950	12,000	RS
.03 Lifeguard Towers.....											
LITTLE DUME BEACH (PUERCO), (9886) (4)											
.01	345,000								800,000	345,000	
.01 Land Acquisition.....											

COUNTY OF LOS ANGELES BUDGET--1975-76

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D	
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	REQUESTED FISCAL YEAR 1975-76		APPROVED BY BOARD OF SUPERVISORS F.Y. 1975-76
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Department of Beaches											
--Continued											
MALIBU AREA BEACHES, (9905) (4)											
.06	Accessways Development, Phase III.....				3,500		12,657	32,000	35,000	3,500	RS
MALIBU LAGOON STATE AND COUNTY BEACH, (8758) (4)											
.09	Lifeguard Station.....							19,849	62,300		
.11	Equipment.....								750		
TOTAL.....								19,849	63,050		
MANHATTAN STATE AND COUNTY BEACH, (8755) (4)											
.22	Restroom, 26th Street.....				1,500			56,600	1,500	1,500	RS
.28	Restroom, 16th Street.....							65,000	65,700		
.29	Restrooms, 2nd Street.....							65,000	66,700		
TOTAL.....					1,500		50,292	186,600	133,900	1,500	
NICHOLAS CANYON COUNTY BEACH, (9908) (4)											
.01	Land Acquisition, Phase I....	42,500						1,400,000	42,500	42,500	
.02	Land Acquisition, Phase II...	89,500						2,175,000	89,500	89,500	RS
.03	General Development, Phase I.		10,000						129,000	10,000	RS
.04	Road Development.....		2,000	15,000	1,500				18,500	18,500	RS
TOTAL.....		132,000	12,000	15,000	1,500		178,446	3,575,000	279,500	160,500	

CAPITAL PROJECTS—Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		F
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	REQUESTED FISCAL YEAR 1975-76	APPROVED BY BOARD OF SUPERVISORS F.Y. 1975-76	
FIXED ASSETS—Continued											
RECREATION—RECREATIONAL FACILITIES—Continued											
Department of Beaches—Continued											
POINT VICENTE BEACH, (9895) (4)											
.01					5,000			125,000	412,920	5,000	RS
.02							3,000		15,000	3,000	RS
TOTAL					5,000	3,000		125,000	427,920	8,000	
REDONDO STATE BEACH, (8756) (4)											
.35								14,000	60,650		
.36									750		
.37									135,800		
.38	65,000								65,000	65,000	
TOTAL	65,000							14,000	262,200	65,000	
REDONDO-TORRANCE AREA BEACHES, (9914) (4)											
.01								157,500	157,500		
.02									132,945		
.03									108,797		
TOTAL							99	157,500	399,242		

COUNTY OF LOS ANGELES BUDGET--1975-76

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D	
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED		APPROVED BY
							PRIOR YEAR 1973-74	CUR. YR. 1974-75	FISCAL YEAR 1975-76		BOARD OF SUPERVISORS F.Y. 1975-76
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Department of Beaches											
--Continued											
SOUTH BAY WATER SYSTEM, (9899) (4)											
.01 Showers, Drinking Fountain, Sprinklers.....		10,500		69,500	5,000				85,000	85,000 RS	
TOPANGA CANYON BEACH, (9898) (4)											
.01 General Development, Phase I.									258,000		
.02 Equipment.....									20,000		
TOTAL.....									278,000		
TORRANCE COUNTY BEACH, (8751) (4)											
.21 Ramp.....							15,698		58,800		
ZUMA COUNTY BEACH, (8757) (4)											
.31 Parking Area Expansion.....					5,000			99 500	5,000	5,000 RS	
.33 North County Lifeguard Station.....					6,500			254,000	6,500	6,500 RS	
.35 Equipment.....						4,400			4,400	4,400 RS	
TOTAL.....					11,500	4,400	67,982	353,500	15,900	15,900	
TOTAL, DEPARTMENT OF BEACHES.....	2,008,000	34,500		195,500	39,400	17,000	\$ 1,425,074	\$ 5,614,449	\$11,943,722	\$ 2,294,400	

CAPITAL PROJECTS—Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	REQUESTED FISCAL YEAR 1975-76	
FIXED ASSETS—Continued										
RECREATION—RECREATIONAL										
FACILITIES—Continued										
Department of Parks and Recreation										
AGOURA COUNTY PARK, (9938) (5)										
.02							\$	\$	\$ 530,000	\$
.03									13,000	
TOTAL							160,269		543,000	
ALONDRA COUNTY PARK, (8771) (2)										
.39									62,400	
.50									199,000	
.52					3,500			67,300	3,500	3,500 RS
.55		23,000						193,500	3,356,350	23,000 RS
.56									540,000	
.57									309,625	
.58									8,000	
.59								26,200	3,000	
.60									4,000	
.61									28,925	
.62									8,000	
.63									4,500	
.65				28,000					28,000	28,000 RS
TOTAL		23,000		28,000	3,500		67,064	287,000	4,555,300	54,500

COUNTY OF LOS ANGELES BUDGET—1975-76

CAPITAL PROJECTS—Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		APPROVED BY BOARD OF SUPERVISORS F.Y. 1975-76	F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	REQUESTED FISCAL YEAR 1975-76			
FIXED ASSETS—Continued												
RECREATION-RECREATIONAL FACILITIES—Continued												
Department of Parks and Recreation—Continued												
ALTADENA LOCAL PARK, (9310) (5)												
.01 Land Acquisition.....								350,000		460,000		
.02 General Development.....										60,000		
.03 Land Acquisition-Relocation..	104,000									104,000	104,000	RS
TOTAL.....	104,000							350,000		624,000	104,000	
APOLLO COUNTY PARK, (8924) (5)												
.23 Parking Lot Access Road.....										73,300		
.27 Pedestrian Bridges.....										10,000		
.28 Tree Planting.....										29,500		
.29 Bikeway.....										100,000		
TOTAL.....							47,122			212,800		
ARCADIA REGIONAL COUNTY PARK, (8773) (1)												
.66 Swimming Pool and Bathhouse Renovation.....								25,000		451,100		
.70 Bowling Green Addition.....				8,000						8,000	8,000	RS
.74 Service Yard Access.....										3,000		
.75 Senior Citizens Building Alterations.....										20,000		
TOTAL.....				8,000			988,751	25,000		482,100	8,000	

CAPITAL PROJECTS—Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		APPROVED BY	F	
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	REQUESTED FISCAL YEAR 1975-76	BOARD OF SUPERVISORS F.Y. 1975-76	U	N
FIXED ASSETS—Continued												
RECREATION-RECREATIONAL FACILITIES—Continued Department of Parks and Recreation												
ATHENS COUNTY PARK, (8848) (2)												
.35					1,000			40,600	1,000	1,000	RS	
.37									56,500			
TOTAL					1,000		26,346	40,600	57,500	1,000		
ATLANTIC AVENUE COUNTY PARK, (8852) (3)												
.12									56,500			
.13				8,000					8,000	8,000	RS	
TOTAL				8,000					64,500	8,000		
BACKFLOW AND IRRIGATION CROSS- CONNECTION VARIOUS PARKS, (9311)												
.03		20,000		108,000	10,000				138,000	138,000	RS	
BALDWIN HILLS REGIONAL COUNTY PARK, (9985) (2)												
.01	1,200,000						35,325	4,000,000	2,000,000	1,200,000		

COUNTY OF LOS ANGELES BUDGET—1975-76

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY	F
							PRIOR YEAR 1973-74	CUR. YR. 1974-75	FISCAL YEAR 1975-76	BOARD OF SUPERVISORS F.Y. 1975-76	N
<b>FIXED ASSETS--Continued</b>											
RECREATION-RECREATIONAL FACILITIES--Continued Department of Parks and Recreation--Continued											
BELVEDERE COUNTY PARK, (8776) (3)											
.01 Land Acquisition.....								351,000	350,000		
.50 General Development, Phase III.....		50,000							880,000	50,000	RS
.51 Pool Heater.....									5,000		
.52 Backwash Holding Tank.....				8,500					8,500	8,500	RS
TOTAL.....		50,000		8,500			221,149	351,000	1,243,500	58,500	
MARY MCLEOD BETHUNE COUNTY PARK, (9925) (2)											
.14 Gymnasium.....				3,500				22,000	3,500	3,500	RS
.16 Security Lighting, Picnic Area.....				500				12,650	500	500	RS
.17 Boundary Fencing.....								23,500	32,900		
.18 Land Acquisition and Relocation.....									300,000		
TOTAL.....				4,000			49,416	58,150	336,900	4,000	
BIKEWAYS-VARIOUS AREAS, (9287)											
.04 San Gabriel River Bikeway, Whittier Narrows to Arrow Highway.....							228,060		633,800		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		APPROVED BY BOARD OF SUPERVISORS F.Y. 1975-76	F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	REQUESTED FISCAL YEAR 1975-76		
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Department of Parks and Recreation--Continued											
FRANK G. BONELLI REGIONAL COUNTY PARK, (8804) (1)											
.38					40,000			215,000	40,000	40,000	RS
.41					3,000			1,333,832	3,000	3,000	RS
.45									3,000		
.46						12,500		378,960	12,500	12,500	RS
.50					74,400			47,900	74,400	74,400	RS
.51									2,000		
.52					3,000				3,000	3,000	RS
.53									6,000		
.54		19,500							95,300	19,500	RS
.55									15,000		
.56									18,000		
TOTAL.....		19,500			77,400	55,500		703,025	1,975,692	272,200	152,400
BOUQUET CANYON COUNTY PARK, (9968) (5)											
.02		18,500						65,579	973,500	18,500	RS
.03									13,000		
TOTAL.....		18,500						65,579	986,500	18,500	

COUNTY OF LOS ANGELES BUDGET--1975-76

CAPITAL PROJECTS—Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS			F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY	
							PRIOR YEAR 1973-74	CUR. YR. 1974-75	FISCAL YEAR 1975-76	BOARD OF SUPERVISORS F.Y. 1975-76	
FIXED ASSETS—Continued											
RECREATION-RECREATIONAL FACILITIES—Continued Department of Parks and Recreation—Continued											
ROY CAMPANELLA COUNTY PARK, (8906) (2)											
.13 Sprinkler System Revision....		1,000		50,000	1,500			7,500	52,500	52,500	RS
.17 Multi-Purpose Ballfield.....				10,000				7,200	10,000	10,000	RS
.18 Ballfield Lighting.....									57,500		
TOTAL.....		1,000		60,000	1,500		7,289	14,700	120,000	62,500	
CANYON COUNTRY COUNTY PARK, (9305) (5)											
.01 Land Acquisition.....									302,200		
.02 General Development.....		20,000							3,215,000	20,000	RS
TOTAL.....		20,000							3,517,200	20,000	
GEORGE WASHINGTON CARVER COUNTY PARK, (9959) (2)											
.28 Sprinkler System Revision....									56,500		
.29 Ballfield Lighting.....		3,000		75,000	3,500			10,000	81,500	81,500	RS
TOTAL.....		3,000		75,000	3,500			10,000	138,000	81,500	
CASTAIC RESERVOIR, (9940) (5)											
.02 General Development, Afterbay					32,000			202,400	32,000	32,000	
.03 Main Reservoir, Phase I.....		40,000						40,000	5,750,000	40,000	RS

CAPITAL PROJECTS—Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D	
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	REQUESTED FISCAL YEAR 1975-76		APPROVED BY BOARD OF SUPERVISORS F.Y. 1975-76
FIXED ASSETS—Continued											
RECREATION-RECREATIONAL FACILITIES—Continued											
Department of Parks and Recreation—Continued											
CASTAIC RESERVOIR, (9940) (5)											
—Continued											
.15 Tree Planting, Phase II.....				30,000					102,800	30,000	RS
TOTAL.....		40,000		30,000	32,000		84,944	242,400	5,884,800	102,000	
CASTLE ROCK PARK, (9288) (1)											
.02 General Development, Phase I.					11,000			400,000	362,000	11,000	RS
.03 Equipment, New Facility.....						7,000			7,000	7,000	RS
TOTAL.....					11,000	7,000	90,168	400,000	369,000	18,000	
CERRITOS REGIONAL COUNTY PARK, (8790) (4)											
.02 General Development.....					84,000			82,082	84,000	84,000	RS
.03 Equipment.....									60,000		
TOTAL.....					84,000		118,790	82,082	144,000	84,000	
CHARMLEE REGIONAL COUNTY PARK, (9937) (4)											
.02 General Development, Phase I.		16,000		391,000	10,000			165,606	3,161,000	417,000	
.03 Equipment.....									34,000		
TOTAL.....		16,000		391,000	10,000		30,259	165,606	3,195,000	417,000	

COUNTY OF LOS ANGELES BUDGET—1975-76

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	REQUESTED FISCAL YEAR 1975-76	
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES--Continued										
Department of Parks and Recreation--Continued										
CHARTER OAK COUNTY PARK, (8888) (1)										
.15									57,000	
.16									287,490	
TOTAL									344,490	
CITY TERRACE COUNTY PARK, (8846) (3)										
.24								100,075	1,000	1,000 RS
.27									560,000	
.28		3,500		21,200	2,200				26,900	26,900 RS
.29									27,300	
TOTAL		3,500		21,200	3,200		20,254	100,075	615,200	27,900
CRESCENTA VALLEY COUNTY PARK, (8779) (5)										
.01	20,000								150,000	20,000 RS
.22		171,900							171,900	171,900 RS
TOTAL	20,000	171,900							321,900	191,900
DALTON COUNTY PARK, (9327) (1)										
.02				4,500					4,500	4,500 RS

CAPITAL PROJECTS—Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	REQUESTED FISCAL YEAR 1975-76	APPROVED BY BOARD OF SUPERVISORS F.Y. 1975-76	
FIXED ASSETS—Continued											
RECREATION-RECREATIONAL FACILITIES—Continued											
Department of Parks and Recreation—Continued											
ERNEST E. DEBS REGIONAL COUNTY PARK, (9995) (3)											
.05		20,000		256,000	10,000				4,560,473	286,000	
.06									200,000		
.07									15,000		
TOTAL		20,000		256,000	10,000		328,979		4,775,473	286,000	
DEL AIRE COUNTY PARK, (8875) (2)											
.13									8,500		
.14									42,800		
.17									35,500		
.18									10,000		
.19		4,200		25,500	2,700				32,400	32,400	RS
.21		60,000							565,700	60,000	RS
TOTAL		64,200		25,500	2,700				694,900	92,400	
DEXTER COUNTY PARK, (8780) (5)											
.21							19,730		50,000		

COUNTY OF LOS ANGELES BUDGET—1975-76

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D	
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED		APPROVED BY
							PRIOR YEAR 1973-74	CUR. YR. 1974-75	FISCAL YEAR 1975-76		BOARD OF SUPERVISORS F.Y. 1975-76
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Department of Parks and Recreation--Continued											
DOMINGUEZ HILLS REGIONAL PARK (9298) (4)											
.01	Land Acquisition.....								1,500,000		
RAWLEY DUNTLEY COUNTY PARK, (9290) (5)											
.02	General Development.....				6,000			71,000	6,000	6,000 RS	
.04	Comfort Station.....								48,000		
TOTAL.....					6,000			71,000	54,000	6,000	
EAST LOS ANGELES LOCAL PARK, (9328) (3)											
.01	Land Acquisition.....								200,000		
EAST COMPTON LOCAL PARK, (9329) (4)											
.01	Land Acquisition.....	204,128							650,540	204,128	
EATON CANYON COUNTY PARK, (8781) (5)											
.31	Landscaping and Sprinklers- Nature Center Building.....				500			17,500	500	500 RS	
.34	Air Condition - Nature Center Building.....								60,000		
.36	Drainage Improvements.....								145,800		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY	
							PRIOR YEAR 1973-74	CUR. YR. 1974-75	FISCAL YEAR 1975-76	BOARD OF SUPERVISORS F.Y. 1975-76	
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Department of Parks and Recreation--Continued											
EATON CANYON COUNTY PARK, (8781) (5)--Continued											
.43 Trail System Development.....									8,000		
TOTAL.....					500		9,436	17,500	214,300		500
EL CARISO REGIONAL COUNTY PARK, (9943) (5)											
.02 General Development.....					112,000			6,320,180	8,250,000		112,000 RS
.03 Equipment.....						22,000			22,000		22,000 RS
TOTAL.....					112,000	22,000	38,042	6,320,180	8,272,000		134,000
EL DORADO COUNTY PARK, (9991) (5)											
.01 Land Acquisition.....	50,000								50,000		50,000 RS
.15 Security Lighting.....								2,200	34,500		
.19 Swimming Pool and Bathhouse..									797,800		
.20 Patio Shelter.....									27,200		
.21 Equipment.....									8,500		
TOTAL.....	50,000							2,200	918,000		50,000

COUNTY OF LOS ANGELES BUDGET--1975-76

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D	
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	REQUESTED FISCAL YEAR 1975-76		APPROVED BY BOARD OF SUPERVISORS F.Y. 1975-76
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Department of Parks and Recreation--Continued											
ENTERPRISE COUNTY PARK, (8854) (2)											
.19		6,000		47,000	4,000			7,500	57,000	57,000	RS
.21					1,000			30,800	28,500	1,000	RS
.22				4,200					57,500	4,200	RS
.23									1,000		
.24									25,000		
TOTAL		6,000		51,200	5,000		10,011	38,300	169,000	62,200	
GENERAL CHARLES S. FARNSWORTH COUNTY PARK, (8785) (5)											
.11									5,000		
.13								86,642	565,000		
TOTAL							196,311	86,642	570,000		
JOHN ANSON FORD REGIONAL COUNTY PARK, (8855) (3)											
.11					15,000			521,135	144,500	15,000	RS
.22									200,000		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS			F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY	
							PRIOR YEAR 1973-74	CUR. YR. 1974-75	FISCAL YEAR 1975-76	BOARD OF SUPERVISORS F.Y. 1975-76	
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL											
FACILITIES--Continued											
Department of Parks and											
Recreation--Continued											
JOHN ANSON FORD REGIONAL COUNTY											
PARK, (8855) (3)--Continued											
.23				8,000					8,000	8,000	RS
.24		25,600							292,052	25,600	RS
.25									57,500		
TOTAL.....		25,600		8,000	15,000		66,745	521,135	702,052	48,600	
FRIENDSHIP REGIONAL COUNTY PARK,											
(9986) (4)											
.01								100,000	200,000		
.02		15,000						21,000	1,801,000	15,000	RS
.03									40,000		
TOTAL.....		15,000					20	121,000	2,041,000	15,000	
GENERAL PARK EQUIPMENT, (8886)											
.01								20,000	30,000		
.03								3,000	3,500		
.05								96,000	125,000		
.06								7,000	10,000		
.08								2,000	3,000		
.09								2,000	3,000		
TOTAL.....							62,592	130,000	174,500		

COUNTY OF LOS ANGELES BUDGET--1975-76

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D	
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED		APPROVED BY
							PRIOR YEAR 1973-74	CUR. YR. 1974-75	FISCAL YEAR 1975-76		BOARD OF SUPERVISORS F.Y. 1975-76
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Department of Parks and Recreation--Continued											
GRAPE ARBOR COUNTY PARK, (9920) (5)											
.06									68,000		
GUNN AVENUE COUNTY PARK, (9993) (1)											
.14					1,000			72,584	1,000	1,000 RS	
.15								67,269	600		
.16									122,500		
.17									4,000		
TOTAL					1,000		9,331	139,853	128,100	1,000	
HACIENDA COUNTY PARK, (8786) (1)											
.06		4,400							348,900	4,400 RS	
.07									10,000		
TOTAL		4,400							358,900	4,400	
HANDICAPPED ALTERATIONS, (9325)											
.02					240,000				240,000	240,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D	
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED		APPROVED BY
							PRIOR YEAR 1973-74	CUR. YR. 1974-75	FISCAL YEAR 1975-76		BOARD OF SUPERVISORS F.Y. 1975-76
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Department of Parks and Recreation--Continued											
HAPPY VALLEY COUNTY PARK, (9299) (5)											
.01 Land Acquisition.....									300,000		
WILLIAM S. HART REGIONAL COUNTY PARK, (8829) (5)											
.01 Land Acquisition.....									200,000		
.12 Program Study.....									10,000		
.32 Museum Improvements.....					1,000		136,295	1,000	1,000	RS	
TOTAL.....				1,000			3,556	136,295	211,000	1,000	
HOLLYWOOD BOWL, (3923) (3)											
.33 Water System Improvements....				1,000			144,307	1,000	1,000	RS	
.48 General Development, Bowl Area, Phase I and II.....		160,000					346,000	4,948,000	160,000	RS	
.51 Irrigation.....								10,000			
.52 Renovate Speed Ramp.....				4,000				4,000	4,000	RS	
.53 General Development, Bowl Area, Phase III.....								130,000			
TOTAL.....		160,000		4,000	1,000		69,212	490,307	5,093,000	165,000	

COUNTY OF LOS ANGELES BUDGET--1975-76

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	REQUESTED FISCAL YEAR 1975-76	
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES--Continued Department of Parks and Recreation--Continued										
HELEN KELLER COUNTY PARK, (9982) (2)										
.16							5,285		53,200	
KNOLLWOOD COUNTY GOLF COURSE, (9988) (5)										
.25					10,000			992,300	10,000	10,000 RS
.27								118,900	244,000	
TOTAL.....					10,000		111,488	1,111,200	254,000	10,000
LADERA COUNTY PARK, (8833) (2)										
.14									13,800	
.16					1,000			13,200	1,000	1,000 RS
.17									2,130,400	
TOTAL.....					1,000		3,767	13,200	2,145,200	1,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D	
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	REQUESTED FISCAL YEAR 1975-76		APPROVED BY BOARD OF SUPERVISORS F.Y. 1975-76
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Department of Parks and Recreation--Continued											
LAKEWOOD COUNTY GOLF COURSE, (8791) (4)											
.23					18,000			1,185,000	18,000	18,000	RS
.30						10,000			10,000	10,000	RS
.31		7,400							66,900	7,400	RS
TOTAL.....		7,400			18,000	10,000	218,869	1,185,000	94,900	35,400	
LA MIRADA REGIONAL COUNTY PARK, (8867) (1)											
.33									12,900		
.34		1,000		145,000	6,800			34,000	152,800	152,800	RS
.39									117,500		
.40					300			28,385	300	300	RS
.46				4,000					4,000	4,000	RS
.47								2,200	7,500		
TOTAL.....		1,000		149,000	7,100		278,486	64,585	295,000	157,100	

COUNTY OF LOS ANGELES BUDGET--1975-76

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		APPROVED BY BOARD OF SUPERVISORS F.Y. 1975-76	F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	REQUESTED FISCAL YEAR 1975-76		
FIXED ASSETS--Continued											
RECREATION--RECREATIONAL FACILITIES--Continued Department of Parks and Recreation--Continued											
GEORGE LANE COUNTY PARK, (9984) (5)											
.14									58,500		
.18									98,300		
.19									10,000		
.20									10,000		
.21									22,300		
TOTAL.....									199,100		
LENNOX COUNTY PARK, (8794) (2)											
.20		1,700		12,000	1,600		35,080		15,300	15,300	RS
LOMA ALTA COUNTY PARK, (8835) (5)											
.14					1,000			85,890	1,000	1,000	RS
.20									60,000		
TOTAL.....					1,000		448,796	85,890	61,000	1,000	
LOS AMIGOS COUNTY GOLF COURSE, (9998) (1)											
.17								2,000	68,200		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D	
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	REQUESTED FISCAL YEAR 1975-76		APPROVED BY BOARD OF SUPERVISORS F.Y. 1975-76
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Department of Parks and Recreation--Continued											
LOS VERDES COUNTY GOLF COURSE, (8892) (4)											
.20					14,000		10,997	215,000	14,000	14,000	RS
MALIBU LOCAL PARK, (9322) (4)											
.01									500,000		
MARSHALL CANYON COUNTY PARK, (9987) (1)											
.34									544,040		
.36									14,700		
.37									1,300,000		
TOTAL							7,473		1,858,740		
AMELIA MAYBERRY COUNTY PARK, (8857) (1)											
.24									224,000		
.25									2,500		
.26		60,000							60,000	60,000	
TOTAL		60,000					23,018		886,500	60,000	

COUNTY OF LOS ANGELES BUDGET--1975-76

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		F U N D		
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	REQUESTED FISCAL YEAR 1975-76	APPROVED BY BOARD OF SUPERVISORS F.Y. 1975-76			
FIXED ASSETS--Continued													
RECREATION-RECREATIONAL FACILITIES--Continued Department of Parks and Recreation--Continued													
MICHILLINDA COUNTY PARK, (8799) (5)													
.05	Sprinkler System Improvements											28,000	
MICHILLINDA PARKWAY, (9957) (5)													
.02	Sprinkler System Improvements											14,700	
MINI BIKE PARK, (9291)													
.02	Mini Bike Riding Area.....		6,200	100,000	7,000							113,200	113,200 RS
MONA COUNTY PARK, (8800) (2)													
.22	Play Apparatus Area Redevelopment.....								22,000	22,000			
.23	Multi-purpose Room Addition - Gymnasium.....										309,325		
TOTAL.....							11,803	22,000	331,325				
MOONEY NEIGHBORHOOD PARK, (9321) (3)													
.02	General Development.....		21,900							1,024,100	21,900 RS		
MOUNT GLEASON RECREATION AREA, (9330) (5)													
.01	Land Acquisition.....										500,000		

CAPITAL PROJECTS—Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D	
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	REQUESTED FISCAL YEAR 1975-76		APPROVED BY BOARD OF SUPERVISORS F.Y. 1975-76
FIXED ASSETS—Continued											
RECREATION-RECREATIONAL FACILITIES—Continued											
Department of Parks and Recreation—Continued											
MOUNTAIN MEADOWS GOLF COURSE, (8873) (1)											
.02	General Development, Golf Course.....				33,000			2,152,602	2,013,000	33,000	RS
H.M. NEWHALL MEMORIAL COUNTY PARK, (8801) (5)											
.21	Swimming Pool and Bathhouse Renovation.....				5,000			175,891	5,000	5,000	RS
.23	Tennis Courts and Lighting...								98,300		
TOTAL.....					5,000		23,225	175,891	103,300	5,000	
NORTHEAST LANCASTER COUNTY PARK, (9309) (5)											
.01	Land Acquisition.....								200,000		
NORTH OAKS COUNTY PARK, (8787) (5)											
.04	Ballfield Lighting.....				2,000		1,391	59,853	2,000	2,000	RS
OAK GROVE REGIONAL COUNTY PARK, (8874) (5)											
.06	General Development, Upper Arroyo.....								225,000		

COUNTY OF LOS ANGELES BUDGET—1975-76

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS			APPROVED BY BOARD OF SUPERVISORS F.Y. 1975-76	F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED			
							PRIOR YEAR 1973-74	CUR. YR. 1974-75	FISCAL YEAR 1975-76			
FIXED ASSETS--Continued												
RECREATION-RECREATIONAL FACILITIES--Continued												
Department of Parks and Recreation--Continued												
EUGENE A. OBREGON COUNTY PARK, (9983) (3)												
.01 Land Acquisition-Relocation..	128,000							250,000		128,000	128,000	RS
.15 Handball Courts.....										28,500		
.16 General Development, New Area.....		40,000								300,000	40,000	RS
.17 Land Acquisition.....	30,000									30,000	30,000	
TOTAL.....	158,000	40,000					314,825	250,000	486,500	198,000		
OLD ORCHARD COUNTY PARK, (8849) (5)												
.07 Security Lighting.....										69,000		
OTTERBEIN REGIONAL COUNTY PARK, (8807) (1)												
.02 General Development, Phase I.				970,000	30,000			182,855	2,391,500	1,000,000		
.03 Equipment.....										65,500		
.04 Tree Planting, Phase I.....										55,000		
TOTAL.....				970,000	30,000		56,096	182,855	2,512,000	1,000,000		
PALOS VERDES SHORELINE COUNTY PARK, (8896) (4)												
.02 General Development.....							5,102		109,515			

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY	
							PRIOR YEAR 1973-74	CUR. YR. 1974-75	FISCAL YEAR 1975-76	BOARD OF SUPERVISORS F.Y. 1975-76	
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Department of Parks and Recreation--Continued											
PAN PACIFIC, (9318) (3)											
.01 Acquisition.....	1,000,000								4,000,000	1,000,000	
PAVING & RESURFACING-VARIOUS AREAS, (9300)											
.02 Paving and Resurfacing.....				50,000			23,578	40,000	80,000	50,000	RS
PEARBLOSSOM PARK, (8868) (5)											
.14 General Development, Service Yard and Building.....					5,000			143,300	5,000	5,000	RS
.15 Multiple Purpose Building Addition.....									55,000		
TOTAL.....				5,000			30,983	143,300	60,000	5,000	
PECK ROAD BASIN LAKE, (9320) (1)											
.02 General Development.....									2,359,500		
PILGRIMAGE PLAY THEATER, (8927) (3)											
.11 General Development.....				110,000				55,973	1,762,500	110,000	RS
.13 Sand Interceptor.....									34,000		
.14 People Mover.....									609,200		
TOTAL.....				110,000			535	55,973	2,405,700	110,000	

COUNTY OF LOS ANGELES BUDGET--1975-76

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	REQUESTED FISCAL YEAR 1975-76	APPROVED BY BOARD OF SUPERVISORS F.Y. 1975-76	
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Department of Parks and Recreation--Continued											
PLACERITA CANYON STATE AND COUNTY PARK, (8802) (5)											
.01									300,000		
.23									53,500		
.27									7,500		
.28									5,000		
.29									83,500		
.30									8,000		
TOTAL							48,433		457,500		
PLAY APPARATUS-VARIOUS AREAS, (9319)											
.02									100,000		
PLUMMER COUNTY PARK, (8803) (3)											
.18				5,500					5,500	5,500	RS
.19	102,000							300,000	461,200	102,000	RS
.20									31,300		
.21		15,000		145,000	5,000				165,000	165,000	RS

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D	
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	REQUESTED FISCAL YEAR 1975-76		APPROVED BY BOARD OF SUPERVISORS F.Y. 1975-76
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Department of Parks and Recreation--Continued											
PLUMMER COUNTY PARK, (8803) (3)											
--Continued											
.22 Senior Citizens Building.....		30,000		280,000	10,000				420,000	320,000	
.23 Land Acquisition.....	104,000								104,000	104,000	
TOTAL.....	206,000	45,000		430,500	15,000		28,704	300,000	1,187,000	696,500	
POINT DUME LOCAL PARK, (9303) (4)											
.01 Land Acquisition.....									200,000		
POOL CORRECTIONS, VARIOUS AREAS, (9326)											
.02 Repairs.....				55,000					60,000	55,000	RS
RAMIREZ CANYON REGIONAL COUNTY PARK, (9307) (4)											
.01 Land Acquisition.....								201,000	200,000		
.02 General Development.....		110,000							110,000	110,000	RS
TOTAL.....		110,000						201,000	310,000	110,000	
REGIONAL PARKS-VARIOUS AREAS, (8883)											
.01 Various Grant Projects.....	10,000,000								10,000,000	10,000,000	

COUNTY OF LOS ANGELES BUDGET--1975-76

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY	F
							PRIOR YEAR 1973-74	CUR. YR. 1974-75	FISCAL YEAR 1975-76	BOARD OF SUPERVISORS F.Y. 1975-76	U N D
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Department of Parks and Recreation--Continued											
RIMGROVE DRIVE NEIGHBORHOOD COUNTY PARK, (9992) (1)											
.04	Recreational Activity Building Addition.....				10,000			285,000	285,400	10,000	RS
.11	Service Yard and Building....								20,000		
.12	Equipment.....								6,500		
TOTAL.....					10,000		7,052	285,000	311,900	10,000	
ROADSIDE TREES AND SERVICE YARD - BELVEDERE, (9323) (3)											
.02	Security Enclosure.....				2,000				2,000	2,000	RS
ROADSIDE TREES SERVICE YARD, MALIBU AREA, (9306) (5)											
.01	Land Acquisition.....								200,000		
.02	Service Yard and Building....								534,500		
TOTAL.....									734,500		
ROADSIDE TREES AND SERVICE YARD - NEWHALL, (9945) (5)											
.04	Restrooms.....								50,800		

CAPITAL PROJECTS—Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		APPROVED BY	F	
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	REQUESTED FISCAL YEAR 1975-76	BOARD OF SUPERVISORS F.Y. 1975-76	U	N
FIXED ASSETS--Continued												
RECREATION-RECREATIONAL FACILITIES--Continued												
Department of Parks and Recreation--Continued												
ROADSIDE TREES AND SERVICE YARD - PASADENA, (9332) (5)												
.02									35,000			
JACKIE ROBINSON COUNTY PARK, (9967) (5)												
.14									198,800			
.15									77,000			
TOTAL							5,199		275,800			
WILL ROGERS MEMORIAL COUNTY PARK, (8822) (2)												
.18									84,300			
.33									500	500	500	RS
.34									18,200			
.35									13,800	3,000		
.36		1,000		25,000	3,000				4,200	29,000	29,000	RS
.37									10,800			
TOTAL		1,000		25,000	3,500		3,451	54,000	145,800	29,500		

COUNTY OF LOS ANGELES BUDGET--1975-76

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D	
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	REQUESTED FISCAL YEAR 1975-76		APPROVED BY BOARD OF SUPERVISORS F.Y. 1975-76
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Department of Parks and Recreation--Continued											
ROOSEVELT COUNTY PARK, (8782) (2)											
.35									225,700		
.37		13,900		130,800	6,500			7,000	151,200	151,200	RS
.38								33,900	32,900	2,700	RS
.39									29,200		
.40									18,200		
.41								48,000	8,000		
.42									10,800		
.43									24,700		
TOTAL		13,900		130,800	9,200		55,016	88,900	500,700	153,900	
ROWLAND HEIGHTS LOCAL PARK, (9944) (1)											
.02					15,000			626,000	15,000	15,000	RS
.03						13,000			13,000	13,000	RS
TOTAL					15,000	13,000	250,872	626,000	28,000	28,000	

CAPITAL PROJECTS—Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		APPROVED BY BOARD OF SUPERVISORS F.Y. 1975-76	F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	REQUESTED FISCAL YEAR 1975-76			
FIXED ASSETS—Continued												
RECREATION-RECREATIONAL FACILITIES—Continued Department of Parks and Recreation—Continued												
RUBEN SALAZAR COUNTY PARK, (8826) (3)												
.19 Tennis Court and Lighting....		5,000		50,000	3,000					58,000	58,000	RS
.20 Replace Swim Pool Fence.....				4,000						4,000	4,000	RS
TOTAL.....		5,000		54,000	3,000		423			62,000	62,000	
SALTO LOCAL PARK, (9324) (1)												
.01 Land Acquisition.....	275,000									275,000	275,000	RS
SAN ANGELO AREA LOCAL PARK, (9939) (1)												
.02 General Development, Phase I.					7,500			478,174		7,500	7,500	RS
.06 Equipment.....						8,000				8,000	8,000	RS
.08 General Development, Phase II										274,800		
TOTAL.....					7,500	8,000	18,588	478,174		290,300	15,500	
SAN DIMAS CANYON REGIONAL COUNTY PARK, (8813) (1)												
.17 General Development, Lorbeer Section.....										1,163,500		
.20 Automatic Sprinkler System...										117,000		
TOTAL.....							6,630			1,280,500		

COUNTY OF LOS ANGELES BUDGET—1975-76

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	REQUESTED FISCAL YEAR 1975-76	APPROVED BY BOARD OF SUPERVISORS F.Y. 1975-76	
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Department of Parks and Recreation--Continued											
SANTA CATALINA ISLAND, (9317) (4)											
.02									345,000		
.03		200,000							575,000	200,000	RS
TOTAL		200,000							920,000	200,000	
SANTA CLARITA PARK, (8851) (5)											
.11					9,000			238,083	222,000	9,000	RS
.12						8,000			8,000	8,000	RS
.13									95,000		
TOTAL				9,000		8,000	404,882	238,083	325,000	17,000	
SANTA FE DAM RECREATION AREA, (8870) (1)											
.14									12,000,000		
SANTA SUSANA COUNTY PARK, (9928) (5)											
.01									2,000,000		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		APPROVED BY BOARD OF SUPERVISORS F.Y. 1975-76	F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	REQUESTED FISCAL YEAR 1975-76		
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Department of Parks and Recreation--Continued											
SERVICE DISTRICT NO. 1, BALDWIN PARK, (8877) (1)											
.16									10,000		
.19									175,510		
.21									10,000		
TOTAL							451,448		195,510		
SERVICE DISTRICT NO. 2, EL SEGUNDO BOULEVARD, (8895) (2)											
.22							148,536		10,000		
SERVICE DISTRICT NO. 3, CASTAIC (8884) (5)											
.08									63,000		
.09									103,700		
.10									10,000		
TOTAL							548,098		176,700		

COUNTY OF LOS ANGELES BUDGET--1975-76

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	REQUESTED FISCAL YEAR 1975-76	APPROVED BY BOARD OF SUPERVISORS F.Y. 1975-76	F U N D
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Department of Parks and Recreation--Continued											
SOUTHEAST VALINDA LOCAL PARK, (9964) (1)											
.02					1,000		254,879	19,400	1,000	1,000	RS
SOUTHEAST WILLOWBROOK LOCAL PARK, (9316) (2)											
.01									1,000,000		
SOUTHWEST SPORTSMANS COUNTY PARK, (8814) (2)											
.42								31,100	25,500		
.44					1,000			22,868	1,000	1,000	RS
.45		9,500		72,600	4,500				86,600	86,600	RS
.46									324,360		
.47									9,000		
.48									5,600		
TOTAL		9,500		72,600	5,500			53,968	452,060	87,600	
STIMSON AVENUE COUNTY PARK, (8909) (1)											
.10							99,693		58,000		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		APPROVED BY BOARD OF SUPERVISORS F.Y. 1975-76	F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	REQUESTED FISCAL YEAR 1975-76		
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL											
FACILITIES--Continued											
Department of Parks and Recreation--Continued											
SYCAMORE CANYON LOCAL COUNTY PARK, (9304) (1)											
.02					9,500			248,000	9,500	9,500	RS
.03		5,000						1,220,000		5,000	RS
.04								6,600			
TOTAL		5,000			9,500		27,479	248,000	1,236,100	14,500	
TRAILS, RIDING AND HIKING, (8816)											
.36									36,000		
.38				33,000	2,000				35,000	35,000	
.39				2,000					2,000	2,000	RS
.41									20,000		
.42									15,000		
.45									50,000		
.46	10,000								10,000	10,000	RS
.49	8,000								8,000	8,000	RS
.50	53,000								53,000	53,000	
.52									136,300		

COUNTY OF LOS ANGELES BUDGET--1975-76

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	REQUESTED FISCAL YEAR 1975-76	
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES--Continued										
Department of Parks and Recreation--Continued										
TRAILS, RIDING AND HIKING, (8816)										
--Continued										
.53 Skyline Trail Development, Phase I.....		5,000		70,000	3,000				78,000	78,000 RS
.54 Zuma Ridge Trail Development.								58,000		
.55 San Gabriel River Trail Irrig								121,700		
.56 Marshall Canyon Trail Development.....								419,400		
.57 Santa Anita Wash Tunnel Development.....								50,000		
.58 La Canada Trail Acquisition..								100,000		
.59 La Canada Trail Development..								136,200		
TOTAL.....	71,000	5,000		105,000	5,000		9,494	1,328,600	186,000	
TRANSPORTATION SERVICE YARD, (9301) (1)										
.06 Gasoline Storage Tank and Pump.....								6,500		
TRUEBLOOD ROADSIDE REST, (8812) (5)										
.03 Redevelopment.....								105,250		
TWO STRIKE COUNTY PARK, (8843) (5)										
.12 Cage Type Backstop.....								26,700		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		F U N D		
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY			
							PRIOR YEAR 1973-74	CUR. YR. 1974-75	FISCAL YEAR 1975-76	BOARD OF SUPERVISORS F.Y. 1975-76			
FIXED ASSETS--Continued													
RECREATION-RECREATIONAL FACILITIES--Continued													
Department of Parks and Recreation--Continued													
VALENCIA GLEN COUNTY PARK, (9950) (5)													
.04							138,395		38,600				
Lighting.....													
VALENCIA MEADOWS COUNTY PARK, (9934) (5)													
.05									38,600				
Lighting.....													
.09									80,000				
Ballfield Lighting.....													
TOTAL.....									118,600				
VALINDA COUNTY PARK, (9951) (1)													
.02					1,000			15,000	1,000	1,000	RS		
General Development.....													
.03									7,000				
Equipment, New Facility.....													
TOTAL.....									1,000	10,023	15,000	8,000	1,000
VALLEYDALE COUNTY PARK, (8828) (1)													
.14									85,300				
Picnic Shelter.....													
.15									13,000				
Hardcourt Lighting.....													
.16									7,500				
Bleacher and Picnic Slabs....													
.17									5,000				
Office Building Remodel.....													
TOTAL.....									110,800				

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		APPROVED BY BOARD OF SUPERVISORS F.Y. 1975-76	F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED			
							PRIOR YEAR 1973-74	CUR. YR. 1974-75	FISCAL YEAR 1975-76			
FIXED ASSETS--Continued												
RECREATION-RECREATIONAL FACILITIES--Continued												
Department of Parks and Recreation--Continued												
VAL VERDE COUNTY PARK, (8817) (5)												
.32							5,138		188,500			
VASQUEZ ROCKS COUNTY PARK, (8830) (5)												
.01									293,000			
.05									202,000			
.06									8,000			
TOTAL							26,500		503,000			
VETERANS MEMORIAL REGIONAL COUNTY PARK, (9294) (5)												
.03					40,000			1,201,080	40,000	40,000	RS	
.04									73,000			
.05		20,000		1,455,000	25,000				2,401,000	1,500,000		
TOTAL		20,000		1,455,000	65,000		155,021	1,201,080	2,514,000	1,540,000		

CAPITAL PROJECTS—Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D	
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED		APPROVED BY
							PRIOR YEAR 1973-74	CUR. YR. 1974-75	FISCAL YEAR 1975-76		BOARD OF SUPERVISORS F.Y. 1975-76
FIXED ASSETS—Continued											
RECREATION-RECREATIONAL FACILITIES—Continued Department of Parks and Recreation—Continued											
VERMONT AVENUE LOCAL PARK, (9314) (2)											
.01	Land Acquisition.....								200,000		
VICTORIA REGIONAL COUNTY PARK, (8900) (2)											
.38	Drainage and Grading, Golf Course Greens.....							153,200	137,900		
.41	Ballfield Rev.—Diamond No. 4.								44,000		
.42	Drainage Improvements - Park Section.....								17,000		
.43	Irrigation System Revisions..								64,500		
.44	Fairway Improvements.....								15,300		
TOTAL.....							43,597	153,200	278,700		
WALNUT CREEK WILDERNESS PARK, (8872) (1)											
.01	Land Acquisition.....							170,000	252,000		
.02	General Development.....			75,000				59,000	781,000	75,000 RS	
.03	Equipment.....								11,500		
TOTAL.....							75,000	40,957	229,000	1,044,500	75,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS			
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	REQUESTED FISCAL YEAR 1975-76	APPROVED BY BOARD OF SUPERVISORS F.Y. 1975-76	F U N D
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued Department of Parks and Recreation--Continued											
COLONEL LEON H. WASHINGTON JR. COUNTY PARK, (9942) (2)											
.05					3,000		943,911	256,500	3,000	3,000	RS
WEST HOLLYWOOD COUNTY PARK, (8819) (3)											
.15					7,000		2,881	239,900	7,000	7,000	RS
WESTERN AVENUE GOLF COURSE, (8818) (2)											
.37					3,000		20,157	82,630	3,000	3,000	RS
WESTMONT LOCAL PARK, (9282) (2)											
.01	386,000								476,000	386,000	
WHITES POINT REGIONAL COUNTY PARK, (9312) (4)											
.02									100,000		
WHITTIER NARROWS COUNTY RECREATION AREA, (8821) (1)											
.29									6,600,000		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		APPROVED BY BOARD OF SUPERVISORS F.Y. 1975-76	F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	REQUESTED FISCAL YEAR 1975-76		
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Department of Parks and Recreation--Continued											
WHITTIER NARROWS COUNTY RECREATION AREA, (8821) (1)--Continued											
.32									60,000		
.78									30,000		
.84					35,000		2,406,403	35,000		35,000	
.90								40,000			
.94		30,000						940,000		30,000	RS
.95							1,245,000	20,000			
.96							400,000	5,000			
.97							329,000	3,000			
.99								6,000			
TOTAL		30,000			35,000		446,556	4,380,403	7,739,000	65,000	

COUNTY OF LOS ANGELES BUDGET--1975-76

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY	
							PRIOR YEAR 1973-74	CUR. YR. 1974-75	FISCAL YEAR 1975-76	BOARD OF SUPERVISORS F.Y. 1975-76	
FIXED ASSETS--Continued											
RECREATION--RECREATIONAL FACILITIES--Continued											
Department of Parks and Recreation--Continued											
ZUMA CANYON REGIONAL COUNTY PARK, (9313) (4)											
.01 Fencing.....		3,500		21,800	2,200				27,500	27,500	RS
TOTAL, PARKS AND RECREATION DEPARTMENT.....	13,674,128	1,267,700		5,222,000	717,500	68,000	\$ 9,505,006	\$31,151,883	\$126,779,355	\$20,949,328	

CAPITAL PROJECTS—Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS			F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	REQUESTED FISCAL YEAR 1975-76	APPROVED BY BOARD OF SUPERVISORS F.Y. 1975-76	
FIXED ASSETS—Continued											
RECREATION-RECREATIONAL FACILITIES—Continued											
Aviation											
BRACKETT FIELD, (7440) (1)											
.01	Land Acquisition.....						\$	\$ 600,000	\$ 600,000	\$	
.29	Fuel Station.....							17,331	80,000		
.31	Dual Runway, Road Relocation.	10,000		400,000	10,000			15,000	1,500,000	420,000	AV
.57	Visual Approach Slope Indicator, West.....	2,500		13,500	1,500			1,500	17,500	17,500	AV
.58	Operator Hangars, Phase I....							205,500	375,000		
.59	Tee Hangars, Phase III.....				7,000				270,000	7,000	AV
.60	Aircraft Parking, Ramp Taxiway.....	9,000						2,000	145,700	9,000	AV
.62	Heliport and Apron.....								193,000		
.63	Hangar Drainage Modification.	1,000		10,000	500				11,500	11,500	AV
TOTAL.....		22,500		423,500	19,000		196,744	841,331	3,192,700	465,000	
CATALINA STOLPORT, (9197) (4)											
.02	Air Facility.....								5,701,449		
COMPTON AIRPORT, (7448) (4)											
.07	Administration Building.....								837,500		
.22	Aircraft Paint Strip Facility								45,000		

COUNTY OF LOS ANGELES BUDGET—1975-76

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY	F
							PRIOR YEAR 1973-74	CUR. YR. 1974-75	FISCAL YEAR 1975-76	SUPERVISORS F.Y. 1975-76	N
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Aviation--Continued											
COMPTON AIRPORT, (7448) (4)											
--Continued											
.25 Seal Coat - Runways and Taxiways.....					1,000			29,000	1,000	1,000	AV
.26 Aircraft Shelters.....									65,000		
.27 Visual Slope Indicator, West.....		1,200		12,000	1,800				15,000	15,000	AV
.28 Electric Door, Booth.....									4,800		
TOTAL.....		1,200		12,000	2,800		8,896	29,000	968,300	16,000	
EL MONTE AIRPORT, (7436) (1)											
.02 Land Acquisition.....	68,805							15,500	68,805	68,805	AV
.05 Aviation Fuel Station.....									80,000		
.07 Administration Building.....								2,000	1,034,872		
.08 Airport Development, Phase II					1,000			68,000	1,000	1,000	AV
.10 Airport Development, Phase III.....					8,000			227,330	375,000	3,000	AV
.11 Service Building.....									90,000		
.22 Tee Hangars, Phase II.....					9,000			394,300	522,500	9,000	AV

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	REQUESTED FISCAL YEAR 1975-76	APPROVED BY BOARD OF SUPERVISORS F.Y. 1975-76	F U N D
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Aviation--Continued											
EL MONTE AIRPORT, (7436) (1)											
--Continued											
.25									37,500		
.26					1,500			18,500	1,500	1,500	AV
.27									500,000		
.28									220,000		
.29									93,750		
.30		7,000						200	87,000	7,000	AV
.34								3,069	15,000		
TOTAL	68,805	7,000			19,500		910,942	729,399	3,126,927	95,305	
GENERAL WILLIAM J. FOX AIRFIELD, (7441) (5)											
.31									45,000		
.42		3,000		32,500	2,000			4,000	37,500	37,500	AV
.51					4,000			118,224	4,000	4,000	AV
.55									122,500		

COUNTY OF LOS ANGELES BUDGET--1975-76

TITLE-NUMBER-LOCATION-DESCRIPTION	CAPITAL PROJECTS--Continued						EXPENDITURES		APPROPRIATIONS		F U N D
	APPROVED AMOUNT IS FOR						ACTUAL	ESTIMATED	REQUESTED	APPROVED BY	
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	PRIOR YEAR 1973-74	CUR. YR. 1974-75	FISCAL YEAR 1975-76	BOARD OF SUPERVISORS F.Y. 1975-76	
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Aviation--Continued											
GENERAL WILLIAM J. FOX AIRFIELD, (7441) (5)--Continued											
.60 Visual Slope Indicator.....		2,500		15,000	1,000			3,000	18,500	18,500	AV
.61 Aircraft Parking Ramp.....									45,000		
TOTAL.....		5,500		47,500	7,000		157,879	125,224	272,500	60,000	
WHITEMAN AIRPORT, (9196) (5)											
.07 Airport Development, Phase I.								8,500	208,000		
.14 Sewer Connection.....									108,500		
.15 Temporary Development, Phase II.....								4,000	65,000		
.17 Tee Hangars, Phase I.....									210,000		
.18 Safety Fencing, Gates and Lighting.....					2,500				45,000	2,500	AV
.20 Emergency Entrance, Defoe Street.....								32,916	25,000		
TOTAL.....					2,500		72,263	45,416	661,500	2,500	
TOTAL, AVIATION.....	68,805	36,200		483,000	50,800		\$ 1,346,724	\$ 1,770,370	\$13,923,376	\$ 638,505	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS			
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	REQUESTED FISCAL YEAR 1975-76	APPROVED BY BOARD OF SUPERVISORS F.Y. 1975-76	F U N D
FIXED ASSETS--Continued											
RECREATION-CULTURAL SERVICES											
Arboreta and Botanic Gardens											
DESCANSO GARDENS, (8832) (5)											
.46											
Demonstration Garden											
Development.....					500		\$	\$ 36,348	\$ 500	\$ 500	RS
.47									7,000		
Water Storage Reservoir.....											
.48									3,000		
Irrigation System.....											
.49											
Education and Flower Display											
Building.....									500,000		
TOTAL.....					500		3,656	36,348	510,500	500	
HIGH DESERT ARBORETUM, (9850) (5)											
.04											
Site Development.....									43,500		
LOS ANGELES STATE AND COUNTY											
ARBORETUM, (8740) (1)											
.82											
Entrance Way Development.....									7,500	7,500	RS
.83											
Hall of Environmental											
Education.....		10,000							46,635	912,000	10,000 RS
.88											
Baldwin Lake Restoration.....									10,000		
TOTAL.....		10,000			7,500		71,921	84,268	929,500	17,500	

COUNTY OF LOS ANGELES BUDGET--1975-76

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		APPROVED BY BOARD OF SUPERVISORS F.Y. 1975-76	F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED		
							PRIOR YEAR 1973-74	CUR. YR. 1974-75	FISCAL YEAR 1975-76		
FIXED ASSETS--Continued											
RECREATION-CULTURAL SERVICES											
--Continued											
Arboreta and Botanic Gardens											
--Continued											
SOUTH COAST BOTANIC GARDEN, (9861) (4)											
.14					19,500			970,100	19,500	19,500	RS
.22								30,000	35,000		
.26									18,000		
.27									10,000		
TOTAL.....					19,500			30,093	1,000,100	82,500	19,500
TOTAL, ARBORETA AND BOTANIC GARDENS.....		10,000		7,500	20,000			\$ 105,670	\$ 1,120,716	\$ 1,566,000	\$ 37,500

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		APPROVED BY BOARD OF SUPERVISORS F.Y. 1975-76	F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED			
							PRIOR YEAR 1973-74	CUR. YR. 1974-75	FISCAL YEAR 1975-76			
FIXED ASSETS--Continued												
RECREATION-CULTURAL SERVICES												
--Continued												
Department of Museum of Art												
MUSEUM OF ART, (8975) (3)												
.11 Sculpture Garden Development.					2,500		\$	\$ 170,149	\$	2,500	\$	2,500 RS
.12 Fire Alarm and Security Improvement.....		10,000								250,000		10,000 RS
.13 Aluminum Awning Renovation...										65,000		
.14 Methane Gas System, Phase II.					2,200					2,200		2,200 RS
TOTAL.....		10,000			4,700			54,518	170,149	319,700		14,700
TOTAL, DEPARTMENT OF MUSEUM OF ART		10,000			4,700		\$	54,518	\$ 170,149	\$ 319,700	\$	14,700

COUNTY OF LOS ANGELES BUDGET--1975-76

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	REQUESTED FISCAL YEAR 1975-76	APPROVED BY BOARD OF SUPERVISORS F.Y. 1975-76	
FIXED ASSETS--Continued											
RECREATION-CULTURAL SERVICES											
--Continued											
Department of Museum of Natural History											
HANCOCK PARK-ICE AGE MUSEUM (8715) (3)											
.01 Building.....					20,000		\$	\$ 30,000	\$ 40,000	\$ 20,000	RS
.02 Landscaping.....		5,000		42,000	3,000			3,000	50,000	50,000	RS
.03 Parking.....		5,000		42,000	3,000			7,500	50,000	50,000	RS
.04 Lighting.....		15,000		100,000	4,700			3,000	119,700	119,700	RS
TOTAL.....		25,000		184,000	30,700			43,500	259,700	239,700	
MUSEUM BUILDING, (8712) (2)											
.40 Museum Expansion, Phase I....					30,000			220,361	46,421	30,000	30,000 RS
LANDO HALL, (8724) (2)											
.03 Equipment.....						106,015		6,000	106,015	106,015	RS
.04 Restoration.....				75,292				24,000	75,292	75,292	RS
.05 Renovation.....				155,370					155,370	155,370	RS
.06 Interior.....				160,902					160,902	160,902	RS
TOTAL.....				391,564		106,015		51,102	30,000	497,579	497,579
TOTAL, DEPARTMENT OF MUSEUM OF NATURAL HISTORY.....		25,000		575,564	60,700	106,015	\$ 271,463	\$ 119,921	\$ 787,279	\$ 767,279	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	REQUESTED FISCAL YEAR 1975-76	APPROVED BY BOARD OF SUPERVISORS F.Y. 1975-76	
FIXED ASSETS--Continued											
RECREATION--SMALL CRAFT HARBORS Department of Small Craft Harbors											
MARINA DEL REY SMALL CRAFT HARBOR, (8910) (4)											
.31	Miscellaneous Alterations and Additions.....					3,300	\$ 1,583	\$ 191,000	\$ 3,300	\$ 3,300	
TOTAL, DEPARTMENT OF SMALL CRAFT HARBORS.....						3,300	\$ 1,583	\$ 191,000	\$ 3,300	\$ 3,300	
TOTAL RECREATION.....15,750,933 1,383,400 6,483,564 896,400 191,015 \$12,710,038 \$ 40,638,488 \$158,322,732 \$ 24,705,312											
VARIOUS COMPLETED PROJECTS.....							\$ 2,190,457	\$ 2,450,818	\$	\$	
							9,976,336	4,938,400			ACO
								1,149,000			GC
								26,274			AV
							4,218,211	14,371,930			RS
TOTAL, CAPITAL PROJECTS.....36,403,933 5,234,958 4,850,000 65,603,127 2,850,621 3,294,360 \$62,232,013 \$133,160,525 \$696,134,070 \$118,236,999											
SOURCE OF FINANCING											
*											
ACO	General Fund.....	20,075,628	1,594,250	3,865,000	50,541,000	600,200	15,600	\$15,544,189	\$ 22,507,043	\$641,304,178	\$ 76,691,678
	Accumulative Capital										
	Outlay Fund.....	13,000,000	193,458		3,789,813	30,200	25,000	10,517,059	4,938,400	17,038,471	17,038,471
GC	ACO - Golf Courses Fund...							487,717	1,149,000		
AV	Aviation Fund.....	68,805	36,200		483,000	50,800		1,346,724	1,796,644	13,923,376	638,805
RS	Revenue Sharing Fund.....	3,259,500	3,411,050	985,000	10,789,314	2,169,421	3,253,760	34,336,324	102,769,438	23,868,045	23,868,045
TOTAL CAPITAL PROJECTS....36,403,933 5,234,958 4,850,000 65,603,127 2,850,621 3,294,360 \$62,232,013 \$133,160,525 \$696,134,070 \$118,236,999											
Force Account Projects		\$ 2,186,517									
Contract Projects		<u>130,974,008</u>									
Total Projects		<u>\$133,160,525</u>									

COUNTY OF LOS ANGELES BUDGET--1975-76

BOARD OF INVESTMENTS PROJECTS

The following project is owned and is being constructed by the Board of Investments of the Los Angeles County Employees Retirement Association as a part of its investment program. This facility, when completed, will be leased to the County of Los Angeles. The construction contract cost for the project is not indicated in the County's budget since the contract is awarded directly by the Board of Investments.

The Project is listed for informational purposes only.

	<u>Construction Cost Estimate</u>
Los Angeles County Jail and Arraignment Courts	\$35,000,000

LONG TERM FINANCING

LEGAL COMMITMENTS

Thirty-five revenue bonds have been issued by public authorities, parking authorities and nonprofit corporations to finance the construction of various County facilities. Construction on all but the following project has been completed. These facilities are owned by the authority or corporation and are leased to the County.

<u>PUBLIC AUTHORITY</u>	<u>BOND AMOUNT</u>
Los Angeles County-U.S.C. Medical Center Four Modernization Projects	\$ 6,115,000

FUTURE PROJECTS

The following projects will be ready for construction during 1975-76 and could be considered for joint powers authority or nonprofit corporation financing. No construction funds have been recommended in the 1975-76 Budget for these projects.

	<u>NET CONSTRUCTION COST ESTIMATE</u>
Alondra Golf Course	\$ 3,400,000
*Bellflower Courts	13,200,000
*Castaic Reservoir	6,000,000
Charmlee Regional County Park	2,400,000
*Compton County Building	40,000,000**
*East Los Angeles Comprehensive Health Center	8,200,000
East Los Angeles Municipal Courts	7,000,000
*El Monte Municipal Courts	8,200,000
Engineering Sciences Building	36,500,000
Hollywood Bowl, Phases 1 and 2	4,800,000
Mall, Phase 3	9,300,000
*Martin Luther King, Jr. General Hospital Central Plant Expansion	4,300,000
Psychiatric and Clinical Sciences Building	18,300,000
*Medical Center	
Central Plant	4,600,000
Laundry	7,500,000
Pediatric Pavilion	1,400,000
Pharmacy	9,500,000
Otterbein Regional County Park	3,200,000
*Rancho Los Amigos Hospital	
Central Plant Expansion	6,200,000
Intensive Rehabilitation Center	77,000,000
Water Development	1,800,000
Sheriff's Administration Building	29,300,000
*Torrance Courts and Parking	19,200,000
West Los Angeles Courts	6,000,000
*West Los Angeles Courts Parking	2,200,000
West Hollywood Sheriff's Station	3,000,000

\*Public authority or nonprofit corporation has been established.

\*\*Includes reimbursement for initial phases funded by County.







REVENUE SHARING

FUND  
Federal Revenue Sharing

FUNCTION  
General

ACTIVITY  
Plant Acquisition  
Revenue Sharing

This appropriation reflects those uses of revenue sharing funds approved by the Board of Supervisors. In accordance with Federal law and regulations, these monies must be expended within certain "high priority" expenditure categories. Funds received but unappropriated by the Board are held in a trust fund pending action to allocate them for specific purposes.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Audit Program - Auditor-Controller.....\$		\$ 30,008	\$	\$
Central Area Summer Youth Trips-				
Community Services.....		155		
Mechanical.....		11,520		
Housing Study - Urban Affairs.....	156,551			
Juvenile Justice-Frozen Positions				
County Counsel.....		248,531		
District Attorney.....		183,957		
Probation Department.....		257,477		
Camps.....		45,190		
Los Padrinos.....		38,648		
Master Calendar-Criminal				
County Clerk.....		54,000		
Master Calendar-Juvenile				
County Clerk.....		60,000		
Public Defender.....		129,667		
Master Project - Health Services.....		686,886		
Museum of Art-Midyear Needs.....		33,190		
Narcotics Outreach Program - Comm. Ser....		74,816		
New Careers - Probation Department.....		1,059,468		
Probation Special Support				
Mechanical Department.....		180,720		
Juvenile Hall.....		156,000		
Pyramid Lake Boat Patrol				
Small Craft Harbors.....		90,322		
Santa Monica Lifeguard Service				
Beaches Department.....		320,930		
Security Services				
Health Services.....		58,747		
Juvenile Hall.....		64,000		
Museum of Natural History.....		42,845		
Sports and Narcotics - Parks and Rec.....		129,196		
Swimming Pool Expansion - Parks and Rec...		152,196		
911 Emergency System - Communication Dept.		35,976		
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....\$</b>	<b>156,551</b>	<b>\$ 4,144,445</b>	<b>\$</b>	<b>\$</b>
<b>SERVICES AND SUPPLIES</b>				
Audit Program - Auditor-Controller.....\$		\$ 1,712	\$	\$
Catalina Island Development-Parks and Rec.		86,589		
Central Area Summer Youth Trips				
Community Services.....		3,311		
Contract Surgical Services - Antelope				
Valley Health Services.....		300,000		
C.Y.A. Contract - Probation Department....		4,622,025		
Data Base System Study - Assessor.....	235,061	339,185		
Fire Command & Control System				
Forester and Fire Warden.....		209,700		
Housing Study - Urban Affairs.....	1,250			

## REVENUE SHARING - CONTINUED

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
SERVICES AND SUPPLIES-Continued				
Master Calendar - Public Defender.....		7,206		
Master Project - Health Services.....		1,314,852		
Municipal Court Commissioners				
Los Cerritos.....		675		
Pomona.....		7,774		
Pyramid Lake Boat Patrol				
Small Craft Harbors.....		18,950		
Security Services-Juvenile Hall.....		2,246		
Sports and Narcotics - Parks and Rec.....		9,397		
Swimming Pool Expansion - Parks and Rec...		330,520		
Probation Special Support				
Mechanical Department.....		39,900		
Juvenile Hall.....		29,539		
Personal Rapid Transit Study.....		1,750,000		
Sheriff Facility - Rent Expense.....		5,021,494		
TOTAL SERVICES AND SUPPLIES.....	\$ 236,311	\$ 14,095,075	\$	\$
OTHER CHARGES				
Association of Minority Golfers.....	\$ 14,453	\$	\$	\$
Catalina Island Decompression Facility....		30,800		
Greater Los Angeles Community				
Action Agency.....	231,000			
Polio Victims - Special Services.....		120,000		
School Dropout Program.....		600,000		
Long Beach Council-Boy Scouts of America				
Scouting Program.....	25,237			
Municipal Bus Lines-25¢ Fare.....			3,000,000	3,000,000
Southern California Rapid				
Transit District				
Coastal Summer Bus.....		85,000		
Commuter Rail.....		1,508,500	2,641,500	2,641,500
Hollywood Bowl - Park and Ride.....		19,210	90,500	90,500
Mini Bus.....	57,354	97,168	300,000	300,000
10¢ Sunday Fare.....	575,000			
25¢ County-wide Flat Fare.....	4,660,073	7,000,000	39,600,000	12,100,000
Subscription Bus.....			324,000	324,000
Sugar Ray's Youth Foundation.....	109,972			
Various Private Agencies and				
Community Groups.....		13,333,700	113,667,000	
YMCA Interagency Campership Program.....	422,769			
TOTAL OTHER CHARGES.....	\$ 6,095,858	\$ 22,794,378	\$159,623,000	\$ 18,456,000
FIXED ASSETS				
Structures and Improvements				
Capital Projects-General County.....	\$ 34,336,324	\$102,769,438	\$ 23,868,045	\$ 23,868,045
Capital Projects-County Public Library..		102,000	900,250	900,250
Total Structures and Improvements.....	\$ 34,336,324	\$102,871,438	\$ 24,768,295	\$ 24,768,295
Equipment				
Ambulatory Care Centers Equipment -				
Health Services.....	\$ 199,861	\$	\$	\$
Audit Program - Auditor-Controller.....		1,280		
Catalina Interim Development				
Parks and Recreation.....		350		
Departmental Operating Equipment.....		6,954,000		
Fire Apparatus and Motor Vehicles.....	6,521,439	5,607,800		
Fire Protection District.....		399,000		

REVENUE SHARING - CONTINUED

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
FIXED ASSETS-Continued				
Equipment-Continued				
Frozen Blood Program - Health Services..	80,139			
Helicopter - Forester and Fire Warden...	510,230			
Juvenile Justice Center				
County Clerk.....		745		
Probation Department.....		6,890		
Master Calendar-Juvenile				
Public Defender.....		2,345		
Municipal Court Commissioners				
Los Cerritos.....		5,212		
Pomona.....		2,377		
Probation Special Support				
Probation Department.....		16,000		
Juvenile Hall.....		43,455		
Pyramid Lake Boat Patrol				
Small Craft Harbors.....		30,650		
Security - Parks and Recreation.....	18,832			
Security Services - Juvenile Hall.....		580		
Sports and Narcotics - Park and Rec.....		350		
Total Equipment.....	\$ 7,330,501	\$ 13,071,034	\$	\$
TOTAL FIXED ASSETS.....	\$ 41,666,825	\$115,942,472	\$ 24,768,295	\$ 24,768,295
TOTAL REVENUE SHARING.....	\$ 48,155,545	\$156,976,370	\$184,391,295	\$ 43,224,295

## EXPLOITATION

FUND  
General

FUNCTION  
General

ACTIVITY  
Promotion

Provides for advertising the resources of the County, through papers, periodicals, programs, associations, displaying products and industries at expositions, fairs, etc. A special levy of tax not to exceed 4 cents is authorized by the Government Code.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense				
Antelope Valley Board of Trade.....\$	12,000	\$ 9,600	\$ 9,600	\$ 9,600
California Design Exhibition.....	10,000	10,000	10,000	10,000
Conventions.....	126,400	131,920	175,720	
Downey Art Museum.....	5,000	5,000	5,000	5,000
Filipino Far West Conference.....		2,500		
Long Beach Art Center.....	10,000	10,000	10,000	10,000
Los Angeles World Affairs Council - (Formerly Los Angeles Center for International Visitors).....	20,000	20,000	25,000	20,000
Most Worshipful Prince Hall Grand Lodge.	3,000			
North Hills Jaycees.....			2,000	
Order of Purple Heart.....	1,250			
Santa Monica Jaycees.....		600		
Southern California Visitors Council- (Formerly All Year Club).....	513,750	500,650	550,000	500,600
Southside Chamber of Commerce.....	10,000			
Tournament of Roses.....	12,500	12,500	12,500	12,500
U. S. Mexico Border Public Health Association Hospitality Committee.....		2,500		
Venice Chamber of Commerce.....		2,500		
VFW -76th National Convention.....			25,000	
Westwood Chamber of Commerce.....	3,500			
World Trade Week Activities.....	2,500	2,500	2,500	2,500
Expenditures applicable to prior years....	19,999*			
<b>TOTAL SERVICES AND SUPPLIES.....\$</b>	<b>709,901</b>	<b>\$ 710,270</b>	<b>\$ 827,320</b>	<b>\$ 570,200</b>
Less transfers to other appropriations....		24,000	36,000	
<b>TOTAL EXPLOITATION-NET.....\$</b>	<b>709,901</b>	<b>\$ 686,270</b>	<b>\$ 791,320</b>	<b>\$ 570,200</b>

\*Indicates red figure

EXPOSITION

FUND  
General

FUNCTION  
General

ACTIVITY  
Promotion

Advertising the resources of the county, through maintenance of exhibits of products and resources at fairs and expositions, for the purpose of encouraging immigration; increasing trade in the product of the State and County, giving of premiums for competitive excellence of such products at local fairs or exhibitions. The Government Code authorizes a special tax levy, not to exceed 4 cents, for this purpose.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
SERVICES AND SUPPLIES				
Special departmental expense				
County Fair-Department Exhibits.....\$	250	\$ 2,000	\$ 2,000	\$ 2,000
County Fair-Hall of Health.....		1,000	1,000	1,000
Descanso Gardens.....	345	500	500	500
Fairs, Various.....	14,500	14,500	14,500	14,500
Great Western Livestock Show.....	12,500	12,500	12,500	12,500
State Capitol Exhibit.....	500	500	500	500
Tournament of Roses (Float).....	9,500	9,500	9,500	9,500
TOTAL EXPOSITION.....\$	37,595	\$ 40,500	\$ 40,500	\$ 40,500

COUNTY OF LOS ANGELES BUDGET--1975-76

BLUEPRINT SERVICE

FUND  
General

FUNCTION  
General

ACTIVITY  
Other General

This appropriation includes the total cost of operating the County Engineer's Blueprint plant. Various county maps and records are reproduced at cost for departments of the County, private surveyors, engineers and the general public.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal year 1975-76
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 178,133	\$	\$	\$
Less transfers to other appropriations..	178,133			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 118,080	\$	\$	\$
Expenditures applicable to prior years....	2,885			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 120,965</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
Less transfers to other appropriations....	60,456			
<b>TOTAL SERVICES AND SUPPLIES-NET.....</b>	<b>\$ 60,509</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>TOTAL BLUEPRINT SERVICE.....</b>	<b>\$ 60,509</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>

COUNTY ARCHIVES

FUND  
General

FUNCTION  
General

ACTIVITY  
Other General

The County Archives is the central depository for storage of non-current records and the preservation of permanent records, microfilm, and historical documents. It serves all courts, special districts, departments, and other agencies of the County.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$	\$ 116,730	\$ 116,730	\$ 116,730
SERVICES AND SUPPLIES				
Maintenance-equipment.....	\$	\$ 1,000	\$ 1,000	\$ 1,000
Office expense				
Postage.....		100	100	100
Stationary and forms.....		500	1,225	1,225
Other.....	18	525	525	525
Rents and leases-equipment.....		2,400	2,190	2,190
TOTAL SERVICES AND SUPPLIES.....	\$ 18	\$ 4,525	\$ 5,040	\$ 5,040
TOTAL COUNTY ARCHIVES.....	\$ 18	\$ 121,255	\$ 121,770	\$ 121,770

COUNTY EMPLOYEES' RETIREMENT

FUND  
General

FUNCTION  
General

ACTIVITY  
Other General

Provides for contributions, in addition to deductions from employees' salaries, to the County Employees' Retirement Fund and to the Federal Old Age, Survivors and Disability Insurance Trust Funds to provide retirement allowances for County employees who are retired on account of age or disability. The administration of the County Employees' Retirement System is under the office of the Treasurer-Tax Collector.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
SALARIES AND EMPLOYEE BENEFITS				
Retirement.....	\$ 97,865,797	\$ 82,365,940	\$ 83,143,223	\$ 78,764,289
Employee group insurance.....	13,502*	29,517,657	33,656,023	32,076,914
Expenditures applicable to prior years....	7,303*			
Less transfers to other appropriations..	326,266	300,000	304,504	304,504
TOTAL COUNTY EMPLOYEES' RETIREMENT.....	\$ 97,518,726	\$111,583,597	\$116,494,742	\$110,536,699

\*Indicates red figure

## COUNTY ENGINEER

FUNCTION General	FUND General		ACTIVITY Other General	
	<p>Appointive. Duties include title searching and property appraisals; designing and inspecting construction of sanitary sewers and storm drains; investigating and disposal of industrial waste; administration and operation of the County Waterworks Districts; administering the provisions of the building, electrical, and plumbing ordinances in the unincorporated territory, including the checking of building plans for structural strength and safety, inspecting construction, examining and licensing plumbers and electricians; and doing such other engineering work as required by the Board of Supervisors. As ex-officio County Surveyor, performs duties and functions imposed by State statutes affecting surveying and mapping; these involve sub-division map checking, and providing a source of surveying data to the public, assessor map books to the Assessor, and perpetuation of government corners.</p>			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 20,894,037	\$ 20,226,147	\$ 20,701,746	\$ 19,995,175
Expenditures applicable to prior years....	18,937			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 20,912,974</b>	<b>\$ 20,226,147</b>	<b>\$ 20,701,746</b>	<b>\$ 19,995,175</b>
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 1,493	\$ 1,200	\$ 2,000	\$ 1,300
Communications.....	187	250	150	150
Household expense.....	13,778	10,100	14,000	11,000
Maintenance-equipment.....	19,614	37,000	27,500	27,500
Maintenance-structures, improvements and grounds.....	35,383	68,100	40,000	30,000
Medical, dental and laboratory supplies...	2,782	1,000	1,000	900
Memberships.....	3,060	2,950	2,800	2,800
Miscellaneous expense.....	50			
Office expense				
Postage.....	42,744	40,000	40,000	35,000
Stationery and forms.....	53,520	54,800	45,000	45,000
Other.....	282,539	97,000	130,385	108,500
Professional and specialized services....	852,805	603,000	825,250	772,400
Publications and legal notices.....	14,914	12,000	12,000	11,000
Rents and leases-equipment.....	149,316	156,031	215,768	215,768
Small tools and instruments.....	13,759	11,000	12,000	11,000
Special departmental expense.....	141,869	218,500	217,400	185,900
Transportation and travel				
Auto mileage.....	377,871	270,000	270,000	255,000
Auto service.....	130,786	272,650	291,816	235,000
Traveling expense.....	3,944	7,500	6,000	5,755
Other.....	616	800	1,000	1,000
Expenditures applicable to prior years....	2,401*			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 2,138,629</b>	<b>\$ 1,863,881</b>	<b>\$ 2,154,069</b>	<b>\$ 1,954,973</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 81,960	\$ 93,728	\$ 162,022	\$ 59,954
<b>TOTAL COUNTY ENGINEER.....</b>	<b>\$ 23,133,563</b>	<b>\$ 22,183,756</b>	<b>\$ 23,017,837</b>	<b>\$ 22,010,102</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$ 5,831,116	\$ 3,996,000	\$ 3,436,661	\$ 3,599,207
<b>TOTAL COUNTY ENGINEER-NET.....</b>	<b>\$ 17,302,447</b>	<b>\$ 18,187,756</b>	<b>\$ 19,581,176</b>	<b>\$ 18,410,895</b>

\*Indicates red figure

DEPARTMENT OF DATA PROCESSING

FUNCTION General	FUND General		ACTIVITY Other General	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
<p>The Department of Data Processing was established in 1969, to assume County Wide responsibility for the application of electronic data processing and data communications equipment, systems and techniques to the problems of County Government; includes arranging for the planning, requisition, installation, maintenance, programming, operation and custody of all data processing and data communications systems and equipment.</p>				
Classification	EXPENDITURES		APPROPRIATIONS	
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 11,754,401	\$ 13,206,839	\$ 15,547,593	\$ 13,913,758
Expenditures applicable to prior years....	3,684			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 11,758,085</b>	<b>\$ 13,206,839</b>	<b>\$ 15,547,593</b>	<b>\$ 13,913,758</b>
SERVICES AND SUPPLIES				
Communications.....	\$ 8,442	\$ 375	\$ 200	\$ 200
Household expense.....	10	100	250	250
Maintenance-equipment.....	1,324	3,688	3,688	3,688
Maintenance-structures, improvements and grounds.....	32,620	41,869	41,869	27,000
Medical, dental and laboratory supplies...	436			
Memberships.....	197	95	305	85
Office expense				
Postage.....	1,758	1,000	1,500	1,000
Stationery and forms.....	342,356	414,300	490,000	474,940
Other.....	243,050	172,574	165,421	152,524
Professional and specialized services....	426,701	750,000	943,675	1,005,643
Publications and legal notices.....	1,898			
Rents and leases-equipment.....	8,901,189	8,381,221	9,928,660	9,093,196
Small tools and instruments.....	14			
Special departmental expense.....	153,597	210,000	233,222	312,522
Transportation and travel				
Auto mileage.....	37,238	38,484	47,187	42,241
Auto service.....	13,879	15,000	19,191	17,795
Traveling expense.....	2,714	2,357	2,913	1,368
Other.....	458		150	
Expenditures applicable to prior years....	394,893*			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 9,772,988</b>	<b>\$ 10,031,063</b>	<b>\$ 11,878,231</b>	<b>\$ 11,132,452</b>
FIXED ASSETS				
Equipment.....	\$ 174,216	\$ 25,035	\$ 43,983	\$ 25,758
Expenditures applicable to prior years....	307			
<b>TOTAL FIXED ASSETS.....</b>	<b>\$ 174,523</b>	<b>\$ 25,035</b>	<b>\$ 43,983</b>	<b>\$ 25,758</b>
<b>TOTAL DEPARTMENT OF DATA PROCESSING.....</b>	<b>\$ 21,705,596</b>	<b>\$ 23,262,937</b>	<b>\$ 27,469,807</b>	<b>\$ 25,071,968</b>
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 18,357,602	\$ 21,540,995	\$ 24,710,043	\$ 23,363,103
<b>TOTAL DEPARTMENT OF DATA PROCESSING-NET.....</b>	<b>\$ 3,347,994</b>	<b>\$ 1,721,942</b>	<b>\$ 2,759,764</b>	<b>\$ 1,708,865</b>

\*Indicates red figure

## FIRE APPARATUS AND MOTOR VEHICLES

FUNCTION General	FUND General	ACTIVITY Other General
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Purchase of Fire Apparatus and Automotive equipment authorized by the Board of Supervisors for use of various County Departments.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
FIXED ASSETS				
Equipment.....	\$ 6,521,179	\$ 6,402,275	\$ 7,395,415	\$ 5,604,100
Expenditures applicable to prior years....	500*			
Less transfers to other appropriations..	6,521,439	5,607,800		
TOTAL FIRE APPARATUS AND MOTOR VEHICLES.....	\$ 760*	\$ 794,475	\$ 7,395,415	\$ 5,604,100

\*Indicates red figure

INSURANCE

FUND  
General

FUNCTION  
General

ACTIVITY  
Other General

Premiums on employee health, liability, fidelity and property insurance. Authorized by Board of Supervisors.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Employee group insurance.....	\$ 15,561,718	\$	\$	\$
Health insurance.....		18,844,639	22,686,492	22,686,492
Employee group life insurance.....		381,025	399,251	399,251
Dental insurance.....			5,613,889	5,613,889
Employers aircraft indemnity.....		19,018	19,018	19,018
Volunteer workers.....		14,000	32,880	32,880
Less transfers to other appropriations....	68,124			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 15,493,594</b>	<b>\$ 19,258,682</b>	<b>\$ 28,751,530</b>	<b>\$ 28,751,530</b>
<b>SERVICES AND SUPPLIES</b>				
Insurance				
Auto.....	\$ 485,309	\$ 381,325	\$ 433,075	\$ 433,075
Fidelity.....	44,006	67,153	26,700	26,700
Fire and physical damage.....		141,160	118,210	118,210
Liability.....	992,811	1,154,388	1,804,888	1,804,888
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 1,522,126</b>	<b>\$ 1,744,026</b>	<b>\$ 2,382,873</b>	<b>\$ 2,382,873</b>
Less transfers to other appropriations....			85,750	85,750
<b>TOTAL SERVICES AND SUPPLIES-NET.....</b>	<b>\$ 1,522,126</b>	<b>\$ 1,744,026</b>	<b>\$ 2,297,123</b>	<b>\$ 2,297,123</b>
<b>TOTAL INSURANCE.....</b>	<b>\$ 17,015,720</b>	<b>\$ 21,002,708</b>	<b>\$ 31,048,653</b>	<b>\$ 31,048,653</b>

JUDGMENTS AND DAMAGES

FUND  
General

FUNCTION  
General

ACTIVITY  
Other General

Provides for the payment of final judgments and damage claims against the County of Los Angeles as required by the Government Code.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
<b>OTHER CHARGES</b>				
Judgments.....	\$ 1,049,691	\$ 600,000	\$ 1,200,000	\$ 1,200,000
Expenditures applicable to prior years....	4,933*			
<b>TOTAL JUDGMENTS AND DAMAGES.....</b>	<b>\$ 1,044,758</b>	<b>\$ 600,000</b>	<b>\$ 1,200,000</b>	<b>\$ 1,200,000</b>

\*Indicates red figure

NON-DEPARTMENTAL SPECIAL ACCOUNTS

FUND  
General

FUNCTION  
General

ACTIVITY  
Other General

This appropriation provides for special General Fund expenditures which cannot be directly related to any County department, but benefit instead all County departments and programs. To this appropriation are charged such items as memberships of County-wide benefit, legislative expenses, costs of Suggestion Plan awards, expenses connected with first aid services in County buildings, certain expenses of commissions appointed by the Board of Supervisors and not readily grouped with departmental activities and financing for special contracts with consultants and experts retained by the County.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages				
Awards - Employees suggestion plan.....	\$ 9,070	\$ 10,000	\$ 10,000	\$ 10,000
<b>SERVICES AND SUPPLIES</b>				
Memberships				
County Supervisors Association.....	\$ 50,496	\$ 55,311	\$ 55,311	\$ 55,311
National Association of Counties.....			24,000	12,000
Southern California Association of Governments.....	40,000	40,000	40,000	40,000
Southern California Supervisors Association.....	1,695	1,695	1,695	1,695
Miscellaneous expense				
Public Suggestion Award Plan.....		10,000	10,000	10,000
Professional and specialized services				
Cafeteria operations.....	8,310	5,000	5,000	5,000
California Water Resources Association..	5,000	5,000	5,000	5,000
Disaster Service-Joint Powers Agreement.	12,678	13,500	14,000	14,000
Disaster Service-Public Information Service.....		5,000	5,500	5,500
Farm Bureau Service.....	620	620	620	620
Films-Contingency.....	45,000	51,200	51,200	51,200
Legislative expense.....	59,294	47,000	47,000	47,000
Los Angeles County Watershed Commission.	855	2,500	2,500	2,500
Reimbursement to Employees for Damages to Personal Property.....	7,875	9,000	9,000	9,000
Special Contracts.....	151,602	350,000	350,000	350,000
Expenditures applicable to prior years....	21,097*			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 362,328</b>	<b>\$ 595,826</b>	<b>\$ 620,826</b>	<b>\$ 608,826</b>
<b>TOTAL NON-DEPARTMENTAL SPECIAL ACCOUNTS.....</b>	<b>\$ 371,398</b>	<b>\$ 605,826</b>	<b>\$ 630,826</b>	<b>\$ 618,826</b>

\*Indicates red figure

REIMBURSEMENT FOR SEWER CONSTRUCTION

FUND  
General

FUNCTION  
General

ACTIVITY  
Other General

Under authority of the State law the County can acquire larger size pipe and out-fall sewers than immediately required to serve the property being improved. The subdivider, individual or Improvement District is reimbursed by the County a proportionate share of the cost incurred by additional size or length of such lines. The County, in turn, recovers its cost in future years as charges are made to other property owners for the subsequent use of the enlarged facilities.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
SERVICES AND SUPPLIES				
Special departmental expense				
Tax revenue.....	\$ 4,751	\$ 255,000	\$ 350,000	\$ 350,000
Contingent revenue.....			100,000	100,000
Expenditures applicable to prior years....	7,007*			
TOTAL REIMBURSEMENT FOR SEWER CONSTRUCTION..	\$ 2,256*	\$ 255,000	\$ 450,000	\$ 450,000

\*Indicates red figure

SPECIAL ENGINEERING SERVICES

FUND  
General

FUNCTION  
General

ACTIVITY  
Other General

This appropriation covers miscellaneous engineering services in the Road Department.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
SERVICES AND SUPPLIES				
Professional and specialized services.....	\$ 899,960	\$ 1,825,155	\$ 1,800,000	\$ 1,800,000

## COUNTY OF LOS ANGELES BUDGET--1975-76

## DEPARTMENT OF URBAN AFFAIRS

FUND  
GeneralFUNCTION  
GeneralACTIVITY  
Other General

The Department of Urban Affairs is responsible for the development, planning, proposals for, and execution of community improvement programs, particularly those involving State, Federal, or private agency assistance; analysis of needs for and initiation of community improvement programs; maintaining contacts with other agencies and developing legislative and policy proposals to maximize County participation in outside financial assistance in County programs; and renders staff assistance to the Citizens Advisory Commission on Community Improvement and the County Community Redevelopment Agency.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 2,006,415	\$ 2,310,000	\$ 3,094,323	\$ 2,393,220
Expenditures applicable to prior years....	204			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 2,006,619</b>	<b>\$ 2,310,000</b>	<b>\$ 3,094,323</b>	<b>\$ 2,393,220</b>
<b>SERVICES AND SUPPLIES</b>				
Maintenance-equipment.....	\$ 877	\$ 3,000	\$ 5,000	\$ 3,600
Maintenance-structures, improvements and grounds.....	10,815	8,000	10,000	6,000
Memberships.....	50	2,100	3,525	2,000
Office expense				
Postage.....	1,600	5,000	18,100	16,000
Stationery and forms.....	962	3,000	6,000	4,000
Other.....	32,983	40,000	50,000	42,000
Professional and specialized services....	4,713	50,000	23,000	23,000
Publications and legal notices.....	114	500	2,000	2,000
Rents and leases-equipment.....	48,644	49,000	52,000	35,000
Special departmental expense.....	255,956	806,800	1,999,976	1,939,976
Transportation and travel				
Auto mileage.....	30,927	29,000	27,400	25,000
Auto service.....	10,419	9,500	20,741	14,453
Traveling expense.....	4,627	4,000	10,112	2,137
Other.....		100	100	100
Expenditures applicable to prior years....	3,000			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 405,687</b>	<b>\$ 1,010,000</b>	<b>\$ 2,227,954</b>	<b>\$ 2,115,266</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 2,516	\$ 1,000	\$ 4,975	\$ 1,000
<b>TOTAL DEPARTMENT OF URBAN AFFAIRS.....</b>	<b>\$ 2,414,822</b>	<b>\$ 3,321,000</b>	<b>\$ 5,327,252</b>	<b>\$ 4,509,486</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$ 157,962	\$	\$ 402,688	\$
<b>TOTAL DEPARTMENT OF URBAN AFFAIRS-NET.....</b>	<b>\$ 2,256,860</b>	<b>\$ 3,321,000</b>	<b>\$ 4,924,564</b>	<b>\$ 4,509,486</b>

WORKERS' COMPENSATION

FUND  
General

FUNCTION  
General

ACTIVITY  
Other General

Funds to provide benefits to eligible injured employees as required by Division IV of the Labor Code.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
SERVICES AND SUPPLIES				
Insurance				
Other.....	\$ 13,150,794	\$ 14,580,399	\$ 17,831,760	\$ 17,388,795
Expenditures applicable to prior years....	425,583*			
TOTAL SERVICES AND SUPPLIES.....	\$ 12,725,211	\$ 14,580,399	\$ 17,831,760	\$ 17,388,795
Less transfers to other appropriations....	39,541			
TOTAL SERVICES AND SUPPLIES-NET.....	\$ 12,685,670	\$ 14,580,399	\$ 17,831,760	\$ 17,388,795
OTHER CHARGES				
Judgments.....	\$ 75,000	\$ 50,000	\$ 50,000	\$ 50,000
TOTAL WORKERS' COMPENSATION.....	\$ 12,760,670	\$ 14,630,399	\$ 17,881,760	\$ 17,438,795

\*Indicates red figure

## COUNTY CLERK

FUND  
GeneralFUNCTION  
Public ProtectionACTIVITY  
Judicial

This appropriation provides for the expense necessary in performance of the Clerk's duties as Ex-officio Clerk of the Superior Court, and functions performed in the Marriage License and Corporations Divisions as authorized under the Government Code.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 9,349,649	\$ 10,220,000	\$ 10,814,445	\$ 10,553,782
Expenditures applicable to prior years....	3,806			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 9,353,455</b>	<b>\$ 10,220,000</b>	<b>\$ 10,814,445</b>	<b>\$ 10,553,782</b>
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 767	\$ 800	\$ 950	\$ 770
Communications.....	469	750	800	500
Household expense.....	369	400	400	400
Maintenance-equipment.....	27,380	28,000	34,000	29,432
Maintenance-structures, improvements and grounds.....	14,799	30,000	100,000	47,626
Medical, dental and laboratory supplies...	174	200	200	200
Memberships.....	150	250	200	200
Miscellaneous expense.....		100	100	
Office expense				
Postage.....	97,550	112,000	138,000	124,323
Stationery and forms.....	232,241	250,000	298,000	279,000
Other.....	98,271	197,000	221,000	197,000
Professional and specialized services.....	30,622	72,000	81,778	63,778
Publications and legal notices.....	80	150	150	150
Rents and leases-equipment.....	196,365	230,000	339,000	268,608
Small tools and instruments.....	9	50	50	10
Special departmental expense.....	17,499	7,000	6,655	6,655
Transportation and travel				
Auto mileage.....	16,269	19,000	19,000	17,000
Auto service.....	5,218	8,000	8,000	7,824
Traveling expense.....	733	2,000	4,945	3,233
Other.....	2,608	3,000	3,900	2,800
Expenditures applicable to prior years....	1,050*			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 740,523</b>	<b>\$ 960,700</b>	<b>\$ 1,257,128</b>	<b>\$ 1,049,509</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 71,847	\$ 180,394	\$ 161,710	\$ 67,710
<b>TOTAL COUNTY CLERK.....</b>	<b>\$ 10,165,825</b>	<b>\$ 11,361,094</b>	<b>\$ 12,233,283</b>	<b>\$ 11,671,001</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$ 1,081	\$ 310,776	\$ 2,559	\$ 17,618
<b>TOTAL COUNTY CLERK-NET.....</b>	<b>\$ 10,164,744</b>	<b>\$ 11,050,318</b>	<b>\$ 12,230,724</b>	<b>\$ 11,653,383</b>

\*Indicates red figure

DISTRICT ATTORNEY

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Judicial

Elective. Investigates crimes, conducts prosecutions of persons charged with crimes, prosecutes in the courts both felony and misdemeanor cases, enforces statutes requiring responsible persons to support their dependents.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 21,629,231	\$ 26,118,956	\$ 33,018,166	\$ 27,711,232
Expenditures applicable to prior years....	2,492			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 21,631,723</b>	<b>\$ 26,118,956</b>	<b>\$ 33,018,166</b>	<b>\$ 27,711,232</b>
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 3,808	\$ 10,300	\$ 12,000	\$ 1,000
Communications.....	2,980	3,000	197,861	114,000
Household expense.....		100	100	100
Jury and witness expense.....			1,000	
Maintenance-equipment.....	31,158	21,500	10,000	7,358
Maintenance-structures, improvements and grounds.....	18,807	5,561	39,000	14,861
Medical, dental and laboratory supplies...	445	300	300	300
Memberships.....	690	655	500	500
Office expense				
Postage.....	45,091	53,100	60,000	53,100
Stationery and forms.....	116,311	125,500	120,000	94,977
Other.....	255,398	209,364	276,531	207,283
Professional and specialized services.....	132,510	899,841	2,035,821	1,035,865
Publication and legal notices.....		83,700	200	200
Rents and leases-equipment.....	72,300	98,000	165,000	98,000
Small tools and instruments.....	9	250	250	250
Special departmental expense.....	54,643	38,000	112,000	38,000
Transportation and travel				
Auto mileage.....	211,697	194,620	220,000	194,620
Auto service.....	62,887	66,000	105,420	99,619
Traveling expense.....	34,595	24,710	25,400	11,000
Other.....	1,586	800	1,500	800
Expenditures applicable to prior years....	3,949*			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 1,040,966</b>	<b>\$ 1,835,301</b>	<b>\$ 3,382,883</b>	<b>\$ 1,971,833</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 50,290	\$ 60,561	\$ 287,979	\$ 48,094
<b>TOTAL DISTRICT ATTORNEY.....</b>	<b>\$ 22,722,979</b>	<b>\$ 28,014,818</b>	<b>\$ 36,689,028</b>	<b>\$ 29,731,159</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$ 2,469,306	\$ 7,334,592	\$ 10,000,000	\$ 12,691,505
<b>TOTAL DISTRICT ATTORNEY-NET.....</b>	<b>\$ 20,253,673</b>	<b>\$ 20,680,226</b>	<b>\$ 26,689,028</b>	<b>\$ 17,039,654</b>

\*Indicates red figure

GRAND JURY

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Judicial

Makes inquiry into: criminal charges and all public offenses committed or triable within the County, and presents them to court by indictment; the condition and management of public prisons; misconduct in office of public officers and; examines the books, records and accounts of all officers of the County, etc., all of the expense of which is a charge against County funds. Jury fees and mileage; reporting and transcribing, and auditing County departments, are mandatory items.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
<b>SERVICES AND SUPPLIES</b>				
Communications.....	\$	\$	\$ 100	\$ 100
Household expense.....	17	50	200	200
Jury and witness expense.....	122,919	150,000	155,000	155,000
Maintenance-equipment.....	134		150	150
Maintenance-structures, improvements and grounds.....	60			
<b>Office expense</b>				
Postage.....	362	500	550	550
Stationery and forms.....	363	450	500	500
Other.....	5,827	7,000	7,500	7,500
Professional and specialized services.....	176,275	267,944	280,000	280,000
Rents and leases-equipment.....	1,392	1,900	2,200	2,200
<b>Transportation and travel</b>				
Auto mileage.....	18,259	21,000	22,000	22,000
Auto service.....	56	100	200	200
Traveling expense.....	461*	300	500	500
Expenditures applicable to prior years....	53,099			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 378,302</b>	<b>\$ 449,244</b>	<b>\$ 468,900</b>	<b>\$ 468,900</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$	\$ 500	\$ 500	\$ 500
<b>TOTAL GRAND JURY.....</b>	<b>\$ 378,302</b>	<b>\$ 449,744</b>	<b>\$ 469,400</b>	<b>\$ 469,400</b>

\*Indicates red figure

JUSTICE COURTS

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Judicial

Justice Courts, established pursuant to Assembly Constitutional Amendment #49 approved by electorate in 1950 General Election, operate in judicial districts of less than 40,000 population as created by the Board of Supervisors. Salaries for judges and attaches as well as staffing requirements are fixed by the County. All salaries and expenses of the justice courts are a charge against the County.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
SERVICES AND SUPPLIES				
Salaries and wages.....	\$ 169,086	\$ 23,344	\$ 23,344	\$ 21,399
SERVICES AND SUPPLIES				
Maintenance-equipment.....	\$ 33	\$	\$ 100	\$ 25
Maintenance-structures, improvements and grounds.....			25	
Miscellaneous expense.....	1			
Office expense				
Postage.....	2,167	327	350	350
Stationery and forms.....	1,251	63	75	75
Other.....	5,488	525	800	630
Transportation and travel				
Auto mileage.....	2,102		50	
Traveling expense.....	118			
Other.....	110			
Expenditures applicable to prior years....	1,102			
TOTAL SERVICES AND SUPPLIES.....	\$ 12,372	\$ 915	\$ 1,400	\$ 1,080
FIXED ASSETS				
Equipment.....	\$ 388	\$	\$ 890	\$ 890
TOTAL JUSTICE COURTS.....	\$ 181,846	\$ 24,259	\$ 25,634	\$ 23,369

## MUNICIPAL COURTS--SUMMARY

Municipal Courts, established pursuant to Assembly Constitutional Amendment #49 approved by electorate in 1950 General Election, operate in judicial districts of 40,000 population or more as created by the Board of Supervisors. Salaries for judges and attaches as well as staffing requirements are established by statute. All salaries and expenses of the municipal courts are a charge against the County. Court expenses include: interpreter and jury fees; mileage, reporting and transcribing fees; witness fees and expenses.

By Object of Expenditure	Requested	Approved
Salaries and Employee Benefits.....	\$ 20,644,509	\$ 20,035,833
Services and Supplies.....	7,073,654	6,552,840
Fixed Assets.....	201,729	65,180
TOTAL.....	<u>\$ 27,919,892</u>	<u>\$ 26,653,853</u>
Expenditure Transfers and Reimbursements.....	\$ 44,263	\$ 20,281
TOTAL-NET.....	<u>\$ 27,875,629</u>	<u>\$ 26,633,572</u>

By Judicial Districts	Requested	Approved
Alhambra.....	\$ 492,823	\$ 459,981
Antelope.....	224,771	213,459
Beverly Hills.....	532,231	526,085
Burbank.....	303,426	306,483
Citrus.....	774,434	716,595
Compton.....	711,586	729,682
Culver.....	264,786	238,880
Downey.....	514,339	494,798
East Los Angeles.....	664,796	643,530
El Monte.....	539,072	533,428
Glendale.....	344,542	328,719
Inglewood.....	596,833	566,643
Long Beach.....	928,454	898,984
Los Angeles.....	11,722,874	11,163,945
Los Cerritos.....	419,334	406,177
Malibu.....	230,929	219,591
Newhall.....	280,682	269,288
Pasadena.....	531,554	523,949
Pomona.....	419,452	405,253
San Antonio.....	434,953	424,804
Santa Anita.....	206,686	196,269
Santa Monica.....	558,891	544,184
South Bay.....	628,326	620,849
South Gate.....	243,608	230,699
Whittier.....	554,471	514,619
Municipal and Justice Courts--Courts Expense.....	4,751,776	4,456,673
TOTAL.....	<u>\$ 27,875,629</u>	<u>\$ 26,633,572</u>

MUNICIPAL COURT, ALHAMBRA JUDICIAL DISTRICT

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	EXPENDITURES		APPROPRIATIONS	
Classification	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 355,926	\$ 419,285	\$ 465,048	\$ 444,631
Expenditures applicable to prior years....	3,505			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 359,431</b>	<b>\$ 419,285</b>	<b>\$ 465,048</b>	<b>\$ 444,631</b>
<b>SERVICES AND SUPPLIES</b>				
Maintenance-equipment.....	\$ 53	\$ 150	\$ 200	\$ 150
Maintenance-structures, improvements and grounds.....		150	450	150
Miscellaneous expense.....	24			
Office expense				
Postage.....	8,314	3,900	7,000	5,025
Stationery and forms.....	543	800	1,000	700
Other.....	6,636	7,000	11,800	7,000
Professional and specialized services....		200	400	200
Rents and leases-equipment.....				1,500
Transportation and travel				
Auto mileage.....	66	50	100	50
Traveling expense.....	295	500	625	575
Expenditures applicable to prior years....	326			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 16,257</b>	<b>\$ 12,750</b>	<b>\$ 21,575</b>	<b>\$ 15,350</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$	\$ 4,817	\$ 6,200	\$
<b>TOTAL MUNICIPAL COURT, ALHAMBRA JUDICIAL DISTRICT.....</b>	<b>\$ 375,688</b>	<b>\$ 436,852</b>	<b>\$ 492,823</b>	<b>\$ 459,981</b>

## MUNICIPAL COURT, ANTELOPE JUDICIAL DISTRICT

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
Classification				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 184,259	\$ 224,273	\$ 216,390	\$ 205,591
Expenditures applicable to prior years....	150			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 184,409	\$ 224,273	\$ 216,390	\$ 205,591
SERVICES AND SUPPLIES				
Maintenance-equipment.....	\$ 16	\$ 100	\$ 100	\$ 100
Maintenance-structures, improvements and grounds.....	1,733	500	100	100
Miscellaneous expense.....	15			
Office expense				
Postage.....	2,400	2,700	3,000	2,800
Stationery and forms.....	886	1,000	900	900
Other.....	3,006	2,800	3,000	3,000
Transportation and travel				
Auto mileage.....	139	168	168	168
Traveling expense.....		101	626	575
Expenditures applicable to prior years....	31*			
TOTAL SERVICES AND SUPPLIES.....	\$ 8,164	\$ 7,369	\$ 7,894	\$ 7,643
FIXED ASSETS				
Equipment.....	\$ 244	\$ 231	\$ 487	\$ 225
TOTAL MUNICIPAL COURT, ANTELOPE JUDICIAL DISTRICT.....	\$ 192,817	\$ 231,873	\$ 224,771	\$ 213,459

\*Indicates red figure

MUNICIPAL COURT, BEVERLY HILLS JUDICIAL DISTRICT

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 456,399	\$ 493,398	\$ 511,126	\$ 510,060
Expenditures applicable to prior years....	462			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 456,861	\$ 493,398	\$ 511,126	\$ 510,060
SERVICES AND SUPPLIES				
Maintenance-equipment.....	\$ 212	\$ 100	\$ 150	\$ 150
Maintenance-structures, improvements and grounds.....		100	650	200
Office expense				
Postage.....	2,311	2,200	4,050	4,000
Stationery and forms.....	681	800	800	800
Other.....	6,885	6,500	7,500	9,000
Transportation and travel				
Auto mileage.....	69	100	144	140
Traveling expense.....	1,178	800	578	275
Expenditures applicable to prior years....	48			
TOTAL SERVICES AND SUPPLIES.....	\$ 11,384	\$ 10,600	\$ 13,872	\$ 14,565
FIXED ASSETS				
Equipment.....	\$ 869	\$ 87	\$ 7,233	\$ 1,460
TOTAL MUNICIPAL COURT, BEVERLY HILLS JUDICIAL DISTRICT.....	\$ 469,114	\$ 504,085	\$ 532,231	\$ 526,085

## MUNICIPAL COURT, BURBANK JUDICIAL DISTRICT

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	EXPENDITURES		APPROPRIATIONS	
Classification	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 263,265	\$ 280,609	\$ 291,261	\$ 279,503
Expenditures applicable to prior years....	2,770			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 266,035</b>	<b>\$ 280,609</b>	<b>\$ 291,261</b>	<b>\$ 279,503</b>
<b>SERVICES AND SUPPLIES</b>				
Maintenance-equipment.....	\$ 31	\$ 50	\$ 100	\$ 50
Maintenance-structures, improvements and grounds.....	175	100	100	100
Miscellaneous Expense.....	4			
<b>Office expense</b>				
Postage.....	1,631	1,541	2,105	2,105
Stationery and forms.....	772	500	1,100	800
Other.....	5,048	4,000	4,555	4,668
Professional and specialized services....				17,137
<b>Transportation and travel</b>				
Auto mileage.....	34	70	150	70
Traveling expense.....	271	501	500	225
Expenditures applicable to prior years....	135			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 8,101</b>	<b>\$ 6,762</b>	<b>\$ 8,610</b>	<b>\$ 25,155</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$	\$ 397	\$ 3,555	\$ 1,820
<b>TOTAL MUNICIPAL COURT, BURBANK JUDICIAL DISTRICT.....</b>	<b>\$ 274,136</b>	<b>\$ 287,768</b>	<b>\$ 303,426</b>	<b>\$ 306,483</b>

MUNICIPAL COURT, CITRUS JUDICIAL DISTRICT

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
Classification				
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 585,212	\$ 601,907	\$ 738,522	\$ 687,705
Expenditures applicable to pprior years...	1,215			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 586,427</b>	<b>\$ 601,907</b>	<b>\$ 738,522</b>	<b>\$ 687,705</b>
<b>SERVICES AND SUPPLIES</b>				
Maintenance-equipment.....	\$ 19	\$ 100	\$ 100	\$ 100
Maintenance-structures, improvements and grounds.....	1,007	1,000	500	500
Miscellaneous expense.....	128	225	165	165
<b>Office expense</b>				
Postage.....	4,000	4,380	4,800	4,450
Stationery and forms.....	978	1,100	900	850
Other.....	18,349	18,500	25,718	17,630
Rents and leases-equipment.....				3,000
Small tools and instruments.....		150		
<b>Transportation and travel</b>				
Auto mileage.....	29	50	75	50
Traveling expense.....	173	1,108	1,212	1,625
Expenditures applicable to prior years....	834			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 25,517</b>	<b>\$ 26,613</b>	<b>\$ 33,470</b>	<b>\$ 28,370</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 206	\$ 286	\$ 12,967	\$ 520
<b>TOTAL MUNICIPAL COURT, CITRUS JUDICIAL DISTRICT.....</b>	<b>\$ 612,150</b>	<b>\$ 628,806</b>	<b>\$ 784,959</b>	<b>\$ 716,595</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Cost applied.....	\$ 7,005	\$ 8,282	\$ 10,525	\$
<b>TOTAL MUNICIPAL COURT, CITRUS JUDICIAL DISTRICT-NET.....</b>	<b>\$ 605,145</b>	<b>\$ 620,524</b>	<b>\$ 774,434</b>	<b>\$ 716,595</b>

## MUNICIPAL COURT, COMPTON JUDICIAL DISTRICT

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	EXPENDITURES		APPROPRIATIONS	
Classification	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 593,964	\$ 655,225	\$ 684,952	\$ 708,777
Expenditures applicable to prior years....	729			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 594,693</b>	<b>\$ 655,225</b>	<b>\$ 684,952</b>	<b>\$ 708,777</b>
<b>SERVICES AND SUPPLIES</b>				
Maintenance-equipment.....	\$ 857	\$	\$ 733	\$ 200
Maintenance-structures, improvements and grounds.....	8		1,800	1,500
Miscellaneous expense.....	144			
Office expense				
Postage.....	2,823	3,272	3,500	3,000
Stationery and forms.....	984	654	1,000	800
Other.....	14,950	10,514	13,500	12,300
Transportation and travel				
Auto mileage.....			75	50
Traveling expense.....		162	3,020	1,019
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 19,766</b>	<b>\$ 14,602</b>	<b>\$ 23,628</b>	<b>\$ 18,869</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 864	\$ 5,845	\$ 3,006	\$ 2,036
<b>TOTAL MUNICIPAL COURT, COMPTON JUDICIAL DISTRICT.....</b>	<b>\$ 615,323</b>	<b>\$ 675,672</b>	<b>\$ 711,586</b>	<b>\$ 729,682</b>

MUNICIPAL COURT, CULVER JUDICIAL DISTRICT

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 177,582	\$ 208,145	\$ 233,276	\$ 224,470
Expenditures applicable to prior years.....	666			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 178,248	\$ 208,145	\$ 233,276	\$ 224,470
SERVICES AND SUPPLIES				
Maintenance-equipment.....		\$ 180	\$ 2,000	\$ 700
Maintenance-structures, improvements and grounds.....	708	600	1,000	1,000
Miscellaneous expense.....	10			
Office expense				
Postage.....	1,495	2,500	3,000	2,600
Stationery and forms.....	701	900	1,000	900
Other.....	3,848	3,500	6,600	5,100
Professional and specialized services.....	146			
Rents and leases-equipment.....				1,500
Transportation and travel				
Auto mileage.....	101	100	150	150
Traveling expense.....	466	400	950	575
Expenditures applicable to prior years.....	50			
TOTAL SERVICES AND SUPPLIES.....	\$ 7,525	\$ 8,180	\$ 14,700	\$ 12,525
FIXED ASSETS				
Equipment.....	\$ 1,437	\$ 1,150	\$ 16,810	\$ 1,885
TOTAL MUNICIPAL COURT, CULVER JUDICIAL DISTRICT.....	\$ 187,210	\$ 217,475	\$ 264,786	\$ 238,880

MUNICIPAL COURT, DOWNEY JUDICIAL DISTRICT

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	EXPENDITURES		APPROPRIATIONS	
Classification	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 376,553	\$ 423,308	\$ 476,726	\$ 471,489
<b>SERVICES AND SUPPLIES</b>				
Household expense.....	\$ 27	\$ 137	\$ 100	\$ 50
Maintenance-equipment.....		200	400	200
Maintenance-structures, improvements and grounds.....	1,912	4,690	5,642	4,690
Medical, dental and laboratory supplies...		10		
Office expense				
Postage.....	2,058	4,616	3,360	2,000
Stationery and forms.....	790	1,000	1,200	1,000
Other.....	12,524	17,811	13,000	8,900
Rents and leases-equipment.....				1,500
Transportation and travel				
Auto mileage.....	117	198	200	200
Traveling expense.....	1,201	973	3,936	725
Expenditures applicable to prior years....	249			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 18,878</b>	<b>\$ 29,635</b>	<b>\$ 27,838</b>	<b>\$ 20,065</b>
<b>FIXED ASSETS</b>				
Equipment.....		\$ 8,279	\$ 9,775	\$ 3,244
<b>TOTAL MUNICIPAL COURT, DOWNEY JUDICIAL DISTRICT.....</b>	<b>\$ 395,436</b>	<b>\$ 466,222</b>	<b>\$ 514,339</b>	<b>\$ 494,798</b>

MUNICIPAL COURT, EAST LOS ANGELES JUDICIAL DISTRICT

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
Classification				
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 575,651	\$ 617,232	\$ 614,802	\$ 622,221
Expenditures applicable to prior years....	915			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 576,566</b>	<b>\$ 617,232</b>	<b>\$ 614,802</b>	<b>\$ 622,221</b>
<b>SERVICES AND SUPPLIES</b>				
Household expense.....	\$ 27	\$ 135	\$	\$
Maintenance-equipment.....			976	400
Maintenance-structures, improvements and grounds.....	2,820	5,628	3,180	1,087
Medical, dental and laboratory supplies...	14	14		
Miscellaneous expense.....	199			
Office expense				
Postage.....	1,970	1,848	4,000	2,000
Stationery and forms.....	3,547	4,932	2,500	3,600
Other.....	12,533	16,308	15,870	11,870
Transportation and travel				
Auto mileage.....	286	140	200	200
Traveling expense.....	318	551	705	625
Other.....	115			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 21,829</b>	<b>\$ 29,556</b>	<b>\$ 27,431</b>	<b>\$ 19,782</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$	\$ 5,700	\$ 22,563	\$ 1,527
<b>TOTAL MUNICIPAL COURT, EAST LOS ANGELES JUDICIAL DISTRICT.....</b>	<b>\$ 598,395</b>	<b>\$ 652,488</b>	<b>\$ 664,796</b>	<b>\$ 643,530</b>

## MUNICIPAL COURT, EL MONTE JUDICIAL DISTRICT

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
Classification				
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 434,002	\$ 498,559	\$ 525,567	\$ 509,093
<b>SERVICES AND SUPPLIES</b>				
Maintenance-equipment.....	\$ 43	\$ 100	\$ 250	\$ 100
Maintenance-structures, improvements and grounds.....	4,919	300	400	300
Miscellaneous expense.....	62			
Office expense				
Postage.....	1,387	1,700	2,100	2,000
Stationery and forms.....	811	600	1,200	700
Other.....	4,648	7,300	14,000	7,300
Rents and leases-equipment.....				13,210
Transportation and travel				
Auto mileage.....		50	75	50
Traveling expense.....	107	275	650	225
Expenditures applicable to prior years....	301			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 12,278</b>	<b>\$ 10,325</b>	<b>\$ 18,675</b>	<b>\$ 23,885</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 870	\$ 682	\$ 7,484	\$ 450
<b>TOTAL MUNICIPAL COURT, EL MONTE JUDICIAL DISTRICT.....</b>	<b>\$ 447,150</b>	<b>\$ 509,566</b>	<b>\$ 551,726</b>	<b>\$ 533,428</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$ 2,463	\$ 12,654	\$ 12,654	\$
<b>TOTAL MUNICIPAL COURT, EL MONTE JUDICIAL DISTRICT-NET.....</b>	<b>\$ 444,687</b>	<b>\$ 496,912</b>	<b>\$ 539,072</b>	<b>\$ 533,428</b>

MUNICIPAL COURT, GLENDALE JUDICIAL DISTRICT

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 253,947	\$ 302,792	\$ 331,131	\$ 319,330
Expenditures applicable to prior years....	258			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 254,205	\$ 302,792	\$ 331,131	\$ 319,330
SERVICES AND SUPPLIES				
Maintenance-equipment.....	\$ 158	\$ 80	\$ 100	\$ 100
Maintenance-structures, improvements and grounds.....		616	500	400
Miscellaneous expense.....	20			
Office expense				
Postage.....	480	375	450	425
Stationery and forms.....	1,312	3,000	4,160	3,000
Other.....	5,355	3,339	5,500	3,464
Professional and specialized services.....			250	250
Transportation and travel				
Auto mileage.....		52	50	50
Traveling expense.....	182	477	626	575
TOTAL SERVICES AND SUPPLIES.....	\$ 7,507	\$ 7,939	\$ 11,636	\$ 8,264
FIXED ASSETS				
Equipment.....	\$ 743	\$ 1,250	\$ 1,775	\$ 1,125
TOTAL MUNICIPAL COURT, GLENDALE JUDICIAL DISTRICT.....	\$ 262,455	\$ 311,981	\$ 344,542	\$ 328,719

MUNICIPAL COURT, INGLEWOOD JUDICIAL DISTRICT

Classification	FUND General		ACTIVITY Judicial	
	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 473,677	\$ 513,632	\$ 560,100	\$ 543,588
Expenditures applicable to prior years....	2,056			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 475,733</b>	<b>\$ 513,632</b>	<b>\$ 560,100</b>	<b>\$ 543,588</b>
<b>SERVICES AND SUPPLIES</b>				
Maintenance-equipment.....	\$ 1,473	\$ 100	\$ 100	\$ 100
Maintenance-structures, improvements and grounds.....	3,467	550	5,635	600
Miscellaneous expense.....	86			
Office expense				
Postage.....	2,491	2,993	3,300	3,300
Stationery and forms.....	984	850	1,000	850
Other.....	9,810	13,537	15,460	9,700
Professional and specialized services.....	542			
Rents and leases-equipment.....				6,300
Transportation and travel				
Auto mileage.....				50
Auto Service.....			50	
Traveling expense.....	100	710	1,738	925
Other.....	87	50		
Expenditures applicable to prior years....	65			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 19,105</b>	<b>\$ 18,790</b>	<b>\$ 27,283</b>	<b>\$ 21,825</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 2,702	\$ 1,885	\$ 9,450	\$ 1,235
<b>TOTAL MUNICIPAL COURT, INGLEWOOD JUDICIAL DISTRICT.....</b>	<b>\$ 497,540</b>	<b>\$ 534,307</b>	<b>\$ 596,833</b>	<b>\$ 566,648</b>

MUNICIPAL COURT, LONG BEACH JUDICIAL DISTRICT

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Judicial

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 791,287	\$ 843,925	\$ 867,004	\$ 859,152
Expenditures applicable to prior years....	11,112			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 802,399</b>	<b>\$ 843,925</b>	<b>\$ 867,004</b>	<b>\$ 859,152</b>
<b>SERVICES AND SUPPLIES</b>				
Maintenance-equipment.....	\$ 1,085	\$ 600	\$ 750	\$ 570
Maintenance-structures, improvements and grounds.....	206	500	1,200	533
Miscellaneous expense.....	60	150	150	120
Office expense				
Postage.....	3,847	5,000	5,800	5,000
Stationery and forms.....	1,821	5,000	5,000	3,000
Other.....	20,938	28,000	33,400	25,559
Rents and leases-equipment.....				3,000
Transportation and travel				
Auto mileage.....	278	350	500	300
Traveling expense.....	663	975	1,250	700
Expenditures applicable to prior years....	235			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 29,133</b>	<b>\$ 40,575</b>	<b>\$ 48,050</b>	<b>\$ 38,782</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 1,749	\$ 580	\$ 13,400	\$ 1,050
<b>TOTAL MUNICIPAL COURT, LONG BEACH JUDICIAL DISTRICT.....</b>	<b>\$ 833,281</b>	<b>\$ 885,080</b>	<b>\$ 928,454</b>	<b>\$ 898,984</b>

## MUNICIPAL COURT, LOS ANGELES JUDICIAL DISTRICT

Classification	FUND General		ACTIVITY Judicial	
	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 8,519,346	\$ 9,582,676	\$ 9,817,798	\$ 9,433,597
Expenditures applicable to prior years....	7,087			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 8,526,433</b>	<b>\$ 9,582,676</b>	<b>\$ 9,817,798</b>	<b>\$ 9,433,597</b>
<b>SERVICES AND SUPPLIES</b>				
Communications.....	\$ 45,667	\$ 47,416	\$ 75,132	\$ 51,132
Household expense.....	483	600	100	100
Maintenance-equipment.....	23,240	6,288	22,000	7,000
Maintenance-structures, improvements and grounds.....	33,812	28,732	20,000	40,000
Medical, dental and laboratory supplies...	195	168	100	100
Miscellaneous expense.....	1,568	2,112	2,000	1,700
Office expense				
Postage.....	69,827	83,080	107,250	92,330
Stationery and forms.....	90,845	121,340	193,913	115,730
Other.....	175,542	208,128	247,119	180,468
Professional and specialized services.....	825,361	675,627	895,186	966,728
Publications and legal notices.....	275		300	
Rents and leases-equipment.....	157,308	163,163	215,138	188,518
Special departmental expense.....	106	15,800	17,300	16,163
Transportation and travel				
Auto mileage.....	14,891	14,264	15,000	14,500
Auto service.....	6,635	5,388	14,000	6,513
Traveling expense.....	11,347	12,684	37,390	11,032
Other.....	100		200	
Expenditures applicable to prior years....	8,355			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 1,465,557</b>	<b>\$ 1,384,790</b>	<b>\$ 1,862,128</b>	<b>\$ 1,692,014</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 17,682	\$ 14,878	\$ 42,948	\$ 41,478
<b>TOTAL MUNICIPAL COURT, LOS ANGELES JUDICIAL DISTRICT.....</b>	<b>\$ 10,009,672</b>	<b>\$ 10,982,344</b>	<b>\$ 11,722,874</b>	<b>\$ 11,167,089</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$	\$	\$	\$ 3,144
<b>TOTAL MUNICIPAL COURT, LOS ANGELES JUDICIAL DISTRICT - NET.....</b>	<b>\$ 10,009,672</b>	<b>\$ 10,982,344</b>	<b>\$ 11,722,874</b>	<b>\$ 11,163,945</b>

MUNICIPAL COURT, LOS CERRITOS JUDICIAL DISTRICT

Classification	FUND General		ACTIVITY Judicial	
	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 301,926	\$ 355,618	\$ 402,083	\$ 393,952
<b>SERVICES AND SUPPLIES</b>				
Maintenance-equipment.....		\$	\$ 50	\$ 50
Maintenance-structures, improvements and grounds.....	1,251			
Miscellaneous expense.....	12			
Office expense				
Postage.....	3,350	4,700	4,100	4,100
Stationery and forms.....	3,309	850	800	800
Other.....	4,696	7,360	5,000	5,000
Rents and leases - equipment.....				1,500
Transportation and travel				
Auto mileage.....	203	200	225	200
Traveling expense.....	261	240	726	575
Expenditures applicable to prior years....	32			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 13,114</b>	<b>\$ 13,350</b>	<b>\$ 10,901</b>	<b>\$ 12,225</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 534	\$ 5,745	\$ 6,350	\$
<b>TOTAL MUNICIPAL COURT, LOS CERRITOS JUDICIAL DISTRICT.....</b>	<b>\$ 315,574</b>	<b>\$ 374,713</b>	<b>\$ 419,334</b>	<b>\$ 406,177</b>

MUNICIPAL COURT, MALIBU JUDICIAL DISTRICT

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
Classification				
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$	\$ 219,542	\$ 216,228	\$ 207,937
<b>SERVICES AND SUPPLIES</b>				
Maintenance-equipment.....	\$	\$ 50	\$ 100	\$ 100
Maintenance-structures, improvements and grounds.....		50	100	400
Office expense				
Postage.....		3,000	3,300	3,200
Stationery and forms.....		1,000	1,200	1,100
Other.....		6,500	6,000	2,900
Transportation and travel				
Auto mileage.....		2,310	2,400	2,400
Traveling expense.....				350
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$</b>	<b>\$ 12,910</b>	<b>\$ 13,100</b>	<b>\$ 10,450</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$	\$ 2,013	\$ 1,601	\$ 1,204
<b>TOTAL MUNICIPAL COURT, MALIBU JUDICIAL DISTRICT.....</b>	<b>\$</b>	<b>\$ 234,465</b>	<b>\$ 230,929</b>	<b>\$ 219,591</b>

MUNICIPAL COURT, NEWHALL JUDICIAL DISTRICT

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual	Estimated	Requested	Approved by
	Prior Year 1973-74	Current Year 1974-75	Fiscal Year 1975-76	Board of Super- visors Fiscal Year 1975-76
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 223,156	\$ 241,327	\$ 249,867	\$ 253,218
<b>SERVICES AND SUPPLIES</b>				
Maintenance-equipment.....		\$	\$ 250	\$ 200
Maintenance-Structures, improvements and grounds.....	73		7,200	700
Miscellaneous expense.....	20			
Office expense				
Postage.....	989	4,000	4,500	4,500
Stationery and forms.....	1,599	1,500	2,000	1,600
Other.....	3,580	5,640	8,000	6,000
Rents and leases-equipment.....				1,500
Transportation and travel				
Auto mileage.....	109	460	375	375
Traveling expense.....	245	400	685	325
Expenditures applicable to prior years....	120			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 6,735</b>	<b>\$ 12,000</b>	<b>\$ 23,010</b>	<b>\$ 15,200</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 927	\$ 475	\$ 7,805	\$ 870
<b>TOTAL MUNICIPAL COURT, NEWHALL JUDICIAL DISTRICT.....</b>	<b>\$ 230,818</b>	<b>\$ 253,802</b>	<b>\$ 280,682</b>	<b>\$ 269,288</b>

MUNICIPAL COURT, PASADENA JUDICIAL DISTRICT

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Judicial

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 464,082	\$ 486,291	\$ 515,897	\$ 511,480
Expenditures applicable to prior years....	1,406			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 465,488</b>	<b>\$ 486,291</b>	<b>\$ 515,897</b>	<b>\$ 511,480</b>
<b>SERVICES AND SUPPLIES</b>				
Household expense.....	\$ 18	\$ 10	\$	\$
Maintenance-equipment.....		150	800	100
Maintenance-structures, improvements and grounds.....	304	150	100	930
Miscellaneous expense.....	92	50		
Office expense				
Postage.....	1,140	2,000	2,500	2,500
Stationery and forms.....	210	300	600	500
Other.....	10,028	7,500	7,500	7,000
Transportation and travel				
Auto mileage.....		50	50	50
Traveling expense.....	200	260	935	575
Expenditures applicable to prior years....	175			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 12,167</b>	<b>\$ 10,470</b>	<b>\$ 12,485</b>	<b>\$ 11,655</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 747	\$ 360	\$ 3,172	\$ 814
<b>TOTAL MUNICIPAL COURT, PASADENA JUDICIAL DISTRICT.....</b>	<b>\$ 478,402</b>	<b>\$ 497,121</b>	<b>\$ 531,554</b>	<b>\$ 523,949</b>

MUNICIPAL COURT, POMONA JUDICIAL DISTRICT

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Judicial

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 290,634	\$ 354,644	\$ 402,664	\$ 392,063
Expenditures applicable to prior years....	67			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 290,701</b>	<b>\$ 354,644</b>	<b>\$ 402,664</b>	<b>\$ 392,063</b>
<b>SERVICES AND SUPPLIES</b>				
Maintenance-equipment.....	\$ 17	\$ 215	\$ 100	\$ 100
Maintenance-Structures, improvements and grounds.....			300	300
Miscellaneous expense.....	98	50	50	50
Office expense				
Postage.....	2,937	2,650	3,000	2,875
Stationery and forms.....	596	415	340	340
Other.....	7,234	8,253	10,000	7,000
Rents and leases-equipment.....				1,500
Transportation and travel				
Traveling expense.....				650
Other.....	350	405	1,545	375
Expenditures applicable to prior years....	72			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 11,304</b>	<b>\$ 11,988</b>	<b>\$ 15,335</b>	<b>\$ 13,190</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 497	\$ 3,000	\$ 5,400	\$
<b>TOTAL MUNICIPAL COURT, POMONA JUDICIAL DISTRICT.....</b>	<b>\$ 302,502</b>	<b>\$ 369,632</b>	<b>\$ 423,399</b>	<b>\$ 405,253</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs Applied.....	\$ 2,767	\$ 3,947	\$ 3,947	\$
<b>TOTAL MUNICIPAL COURT, POMONA JUDICIAL DISTRICT-NET.....</b>	<b>\$ 299,735</b>	<b>\$ 365,685</b>	<b>\$ 419,452</b>	<b>\$ 405,253</b>

## MUNICIPAL COURT, SAN ANTONIO JUDICIAL DISTRICT

Classification	FUND General		ACTIVITY Judicial	
	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 358,726	\$ 369,858	\$ 409,452	\$ 406,559
Expenditures applicable to prior years....	89			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 358,815</b>	<b>\$ 369,858</b>	<b>\$ 409,452</b>	<b>\$ 406,559</b>
SERVICES AND SUPPLIES				
Maintenance-equipment.....	\$ 605	\$ 200	\$ 200	\$ 200
Maintenance-structures, improvements and grounds.....	1,012	450	450	450
Miscellaneous expense.....	111			
Office expense				
Postage.....	1,000	1,670	3,600	3,000
Stationery and forms.....	703	750	850	750
Other.....	10,157	10,545	16,360	13,070
Transportation and travel				
Auto mileage.....			100	70
Traveling expense.....	152	635	665	225
Expenditures applicable to prior years....	527			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 14,267</b>	<b>\$ 14,250</b>	<b>\$ 22,225</b>	<b>\$ 17,765</b>
FIXED ASSETS				
Equipment.....	\$ 417	\$ 647	\$ 3,276	\$ 480
<b>TOTAL MUNICIPAL COURT, SAN ANTONIO JUDICIAL DISTRICT.....</b>	<b>\$ 373,499</b>	<b>\$ 384,755</b>	<b>\$ 434,953</b>	<b>\$ 424,804</b>

MUNICIPAL COURT, SANTA ANITA JUDICIAL DISTRICT

Classification	FUND General		ACTIVITY Judicial	
	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 171,167	\$ 181,957	\$ 216,398	\$ 207,561
Expenditures applicable to prior years....	518			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 171,685</b>	<b>\$ 181,957</b>	<b>\$ 216,398</b>	<b>\$ 207,561</b>
<b>SERVICES AND SUPPLIES</b>				
Maintenance-equipment.....		\$ 200	\$ 250	\$ 250
Maintenance-structures, improvements and grounds.....		745	745	745
Miscellaneous expense.....	46			
Office expense				
Postage.....	800	950	1,000	950
Stationery and forms.....	300	600	700	700
Other.....	2,129	2,550	3,454	2,850
Transportation and travel				
Traveling expense.....		215	426	225
Expenditures applicable to prior years....	24			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 3,299</b>	<b>\$ 5,260</b>	<b>\$ 6,575</b>	<b>\$ 5,720</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 589		\$ 850	\$ 125
<b>TOTAL MUNICIPAL COURT, SANTA ANITA JUDICIAL DISTRICT.....</b>	<b>\$ 175,573</b>	<b>\$ 187,217</b>	<b>\$ 223,823</b>	<b>\$ 213,406</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....			\$ 17,137	\$ 17,137
<b>TOTAL MUNICIPAL COURT, SANTA ANITA JUDICIAL DISTRICT-NET.....</b>	<b>\$ 175,573</b>	<b>\$ 187,217</b>	<b>\$ 206,686</b>	<b>\$ 196,269</b>

## MUNICIPAL COURT, SANTA MONICA JUDICIAL DISTRICT

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	EXPENDITURES		APPROPRIATIONS	
Classification	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 517,865	\$ 515,250	\$ 531,706	\$ 524,549
<b>SERVICES AND SUPPLIES</b>				
Maintenance-equipment.....		\$ 300	\$ 300	\$ 100
Maintenance-structures, improvements and grounds.....	1,536	550	1,500	750
Miscellaneous expense.....	64		75	
Office expense				
Postage.....	2,000	3,000	3,000	3,000
Stationery and forms.....	2,919	1,600	3,000	2,000
Other.....	13,897	10,750	13,750	11,500
Professional and specialized services.....	2			
Special departmental expense.....	110		200	110
Transportation and travel				
Auto mileage.....	120	150	200	150
Traveling expense.....	653	642	650	225
Expenditures applicable to prior years....	846			
TOTAL SERVICES AND SUPPLIES.....	\$ 22,147	\$ 16,992	\$ 22,675	\$ 17,835
<b>FIXED ASSETS</b>				
Equipment.....	\$ 809	\$ 1,755	\$ 4,510	\$ 1,800
<b>TOTAL MUNICIPAL COURT, SANTA MONICA JUDICIAL DISTRICT.....</b>				
	<u>\$ 540,821</u>	<u>\$ 533,997</u>	<u>\$ 558,891</u>	<u>\$ 544,184</u>

MUNICIPAL COURT, SOUTH BAY JUDICIAL DISTRICT

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
Classification				
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 510,093	\$ 590,871	\$ 599,681	\$ 599,681
<b>SERVICES AND SUPPLIES</b>				
Maintenance-equipment.....	\$ 6	\$ 300	\$ 300	\$ 300
Maintenance-structures, improvements and grounds.....	3,606	800	800	800
Miscellaneous expense.....	31			
Office expense				
Postage.....	3,574	6,875	6,500	5,718
Stationery and forms.....	1,005	1,000	1,500	1,100
Other.....	8,315	11,000	12,500	11,000
Professional and specialized services.....	430			1,500
Transportation and travel				
Auto mileage.....	133	125	175	175
Traveling expense.....	479	1,018	1,075	575
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 17,579</b>	<b>\$ 21,118</b>	<b>\$ 22,850</b>	<b>\$ 21,168</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 86	\$ 790	\$ 5,795	\$
<b>TOTAL MUNICIPAL COURT, SOUTH BAY JUDICIAL DISTRICT.....</b>	<b>\$ 527,758</b>	<b>\$ 612,779</b>	<b>\$ 628,326</b>	<b>\$ 620,849</b>

## MUNICIPAL COURT, SOUTH GATE JUDICIAL DISTRICT

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	EXPENDITURES		APPROPRIATIONS	
Classification	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 205,741	\$ 202,629	\$ 230,679	\$ 223,667
Expenditures applicable to prior years....	2,790			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 208,531</b>	<b>\$ 202,629</b>	<b>\$ 230,679</b>	<b>\$ 223,667</b>
<b>SERVICES AND SUPPLIES</b>				
Maintenance-equipment.....	\$ 47	\$ 270	\$ 450	\$ 400
Maintenance-structures, improvements and grounds.....	78	100	300	300
Office expense				
Postage.....	482	1,100	1,100	600
Stationery and forms.....	1,007	1,000	385	1,000
Other.....	5,220	3,590	4,286	3,990
Transportation and travel				
Auto mileage.....	140	175	300	200
Traveling expense.....	280	505	791	225
Expenditures applicable to prior years....	449			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 7,703</b>	<b>\$ 6,740</b>	<b>\$ 7,612</b>	<b>\$ 6,715</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$	\$ 274	\$ 5,317	\$ 317
<b>TOTAL MUNICIPAL COURT, SOUTH GATE JUDICIAL DISTRICT.....</b>	<b>\$ 216,234</b>	<b>\$ 209,643</b>	<b>\$ 243,608</b>	<b>\$ 230,699</b>

MUNICIPAL COURT, WHITTIER JUDICIAL DISTRICT

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Judicial

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 425,676	\$ 439,508	\$ 536,151	\$ 495,954
<b>SERVICES AND SUPPLIES</b>				
Maintenance-equipment.....	\$	\$ 150	\$ 150	\$ 150
Maintenance-structures, improvements and grounds.....	504	500	500	300
Miscellaneous expense.....	13			
Office expense				
Postage.....	2,423	4,178	4,000	3,900
Stationery and forms.....	118	500	500	500
Other.....	6,280	7,134	12,300	11,300
Rents and leases-equipment.....	4,158	5,247		
Transportation and travel				
Auto mileage.....	17	70	70	25
Traveling expense.....	393	675	800	975
Expenditures applicable to prior years....	462			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 14,368</b>	<b>\$ 18,454</b>	<b>\$ 18,320</b>	<b>\$ 17,150</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$	\$	\$	\$ 1,515
<b>TOTAL MUNICIPAL COURT, WHITTIER JUDICIAL DISTRICT.....</b>	<b>\$ 440,044</b>	<b>\$ 457,962</b>	<b>\$ 554,471</b>	<b>\$ 514,619</b>

## MUNICIPAL AND JUSTICE COURTS--COURTS EXPENSE

FUNCTION	FUND	
Public Protection	General	ACTIVITY
		Judicial

Established in order to provide a central budget for all Municipal and Justice Courts covering the following items: Jury Expense, Jury Fees, Jury Mileage, Professional and Expert Services, Reporting and Transcribing and Witness Fees and Expense. All of these items are subject to considerable fluctuation depending on the number of jury trials and their length. Included in the Courts Expense budget is a sum to provide pool forms for all courts.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
SERVICES AND SUPPLIES				
Jury and witness expense.....	\$ 751,723	\$ 105,829	\$	\$
Office expense				
Stationery and forms.....	37,535	40,233	44,980	43,591
Professional and specialized services.....	3,262,763	4,164,019	4,677,189	4,389,959
Special departmental expense.....	1,953			
Transportation and travel				
Traveling expense.....	29,058	26,482	29,607	23,123
Expenditures applicable to prior years....	1,396			
TOTAL MUNICIPAL AND JUSTICE COURTS- COURTS EXPENSE.....	<u>\$ 4,084,428</u>	<u>\$ 4,336,563</u>	<u>\$ 4,751,776</u>	<u>\$ 4,456,673</u>

PUBLIC DEFENDER

FUNCTION	FUND	ACTIVITY
Public Protection	General	Judicial

Appointive. Criminal jurisdiction: the Public Defender is required by the law, upon request or by order of court, to defend all persons financially unable to employ counsel who are charged with any contempt or criminal offense triable in the superior, municipal or justice courts at all stages of the proceedings. including the preliminary examination. Civil jurisdiction: The Public Defender is also required, upon request, in civil cases to represent claimants financially unable to employ counsel, where the sum involved does not exceed \$100, and to defend in civil cases where the person is being persecuted or unjustly harassed.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 11,369,325	\$ 12,268,495	\$ 15,836,045	\$ 13,159,107
Expenditures applicable to prior years....	23*			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 11,369,302</b>	<b>\$ 12,268,495</b>	<b>\$ 15,836,045</b>	<b>\$ 13,159,107</b>
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 183	\$ 90	\$ 284	\$ 90
Communications.....	11,082	10,000	13,080	8,420
Jury and witness expense.....	79			
Maintenance-equipment.....	1,184	3,840	5,000	3,840
Maintenance-structures, improvements and grounds.....	6,178	8,523	9,000	8,523
Medical, dental and laboratory supplies...	45	200	200	200
Memberships.....	540	575	630	630
Office expense				
Postage.....	15,586	19,375	25,300	23,000
Stationery and forms.....	14,942	18,975	23,565	19,975
Other.....	80,378	77,343	140,301	92,110
Professional and specialized services....	1,860	3,000	3,000	3,000
Rents and leases-equipment.....	68,997	81,400	83,552	56,651
Special departmental expense.....	5,032	5,000	8,000	5,000
Transportation and travel				
Auto mileage.....	109,698	140,820	174,060	160,500
Auto service.....	3,989	4,200	6,016	6,016
Traveling expense.....	4,930	3,500	6,800	1,750
Other.....	108			
Expenditures applicable to prior years....	5*			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 324,806</b>	<b>\$ 376,841</b>	<b>\$ 498,788</b>	<b>\$ 389,705</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 11,280	\$ 8,905	\$ 58,672	\$ 18,964
<b>TOTAL PUBLIC DEFENDER.....</b>	<b>\$ 11,705,388</b>	<b>\$ 12,654,241</b>	<b>\$ 16,393,505</b>	<b>\$ 13,567,776</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$	\$ 139,218	\$	\$ 55,834
<b>TOTAL PUBLIC DEFENDER-NET.....</b>	<b>\$ 11,705,388</b>	<b>\$ 12,515,023</b>	<b>\$ 16,393,505</b>	<b>\$ 13,511,942</b>

## SUPERIOR COURT

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Judicial

Appropriation provides for the operation of the Superior Court. The State and County jointly finance the salaries of judges and establish staffing requirements. All court expenses and salaries of attaches are a charge against the County. Court expenses include: interpreter and jury fees; mileage, reporting, and transcribing fees; witness fees and expenses.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 12,306,024	\$ 13,449,922	\$ 13,943,693	\$ 13,429,781
Expenditures applicable to prior years....	12,680			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 12,318,704</b>	<b>\$ 13,449,922</b>	<b>\$ 13,943,693</b>	<b>\$ 13,429,781</b>
<b>SERVICES AND SUPPLIES</b>				
Communications.....	\$ 111	\$ 1,100	\$ 1,100	\$ 1,100
Household expense.....	23,899	26,401	28,000	26,401
Maintenance-equipment.....	25,314	30,691	35,000	30,691
Maintenance-structures, improvements and grounds.....	78,294	70,101	201,393	110,085
Memberships.....	285	240	325	325
Office expense				
Postage.....	113,345	187,904	283,480	283,480
Stationery and forms.....	49,711	77,465	96,500	96,500
Other.....	269,059	347,323	361,267	349,322
Professional and specialized services.....	238,891	217,139	245,371	221,871
Publications and legal notices.....	80	5,000	7,000	5,000
Rents and leases-equipment.....	17,847	22,000	25,000	21,856
Special departmental expense.....	22,193	25,000	28,500	25,000
Transportation and travel				
Auto mileage.....	33,773	34,000	35,000	32,000
Auto service.....	14,957	18,343	21,799	21,037
Traveling expense.....	17,407	28,567	42,101	28,567
Other.....	430			
Expenditures applicable to prior years....	2,170			
<b>TOTAL SERVICES AND SUPPLIES</b>				
REGULAR OPERATIONS.....	\$ 907,766	\$ 1,091,274	\$ 1,411,836	\$ 1,253,235
<b>MANDATORY COURTS EXPENSE</b>				
<b>SERVICES AND SUPPLIES</b>				
Jury and witness expense.....	\$ 3,863,308	\$ 5,700,000	\$ 6,000,000	\$ 5,700,000
Professional and specialized services.....	5,468,801	6,580,678	6,937,000	6,051,500
Special departmental expense.....	24,582			
Expenditures applicable to prior years....	5,170			
<b>TOTAL SERVICES AND SUPPLIES-</b> <b>MANDATORY COURTS EXPENSE.....</b>	<b>\$ 9,361,861</b>	<b>\$ 12,280,678</b>	<b>\$ 12,937,000</b>	<b>\$ 11,751,500</b>
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 10,269,627</b>	<b>\$ 13,371,952</b>	<b>\$ 14,348,836</b>	<b>\$ 13,004,735</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 19,588	\$ 25,818	\$ 91,500	\$ 25,818
<b>TOTAL SUPERIOR COURT.....</b>	<b>\$ 22,607,919</b>	<b>\$ 26,847,692</b>	<b>\$ 28,384,029</b>	<b>\$ 26,460,334</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$ 52,050	\$ 320,599	\$ 57,000	\$ 66,221
<b>TOTAL SUPERIOR COURT-NET.....</b>	<b>\$ 22,555,869</b>	<b>\$ 26,527,093</b>	<b>\$ 28,327,029</b>	<b>\$ 26,394,113</b>

MARSHAL, MUNICIPAL COURTS

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Police Protection

The Marshal serves all municipal courts established in judicial districts in Los Angeles County and is appointed by a majority of the municipal court judges. Executes, serves, and returns all writs and processes directed to him by municipal courts or other competent authorities. Acts as bailiff of the municipal courts. Salaries of the Marshal and his attaches as well as staffing requirements are fixed by statute. All salaries and expenses of the Marshal's office are a charge against the County.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 9,624,119	\$ 10,208,723	\$ 10,616,650	\$ 10,421,897
Expenditures applicable to prior years....	25,490			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 9,649,609</b>	<b>\$ 10,208,723</b>	<b>\$ 10,616,650</b>	<b>\$ 10,421,897</b>
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 14,283	\$ 67,574	\$ 73,850	\$ 92,764
Household expense.....	101	100	100	100
Maintenance-equipment.....			1,500	1,500
Maintenance-structures, improvements and grounds.....	9,689	10,000	19,000	10,000
Medical, dental and laboratory supplies...	425	400	400	370
Miscellaneous expense.....	15,643			
Office expense				
Postage.....	37,847	60,185	55,000	55,000
Stationery and forms.....	23,272	29,000	40,000	37,000
Other.....	33,624	40,000	47,185	38,749
Professional and specialized services....	64,128	67,000	191,524	88,604
Publications and legal notices.....			1,500	
Small tools and instruments.....	472	400	400	400
Special departmental expense.....	7,296	30,000	37,575	31,756
Transportation and travel				
Auto mileage.....	3,077	3,000	3,000	3,000
Auto service.....	164,581	192,000	248,000	244,000
Traveling expense.....	94	3,000	7,292	3,876
Other.....	127	300	1,655	1,655
Expenditures applicable to prior years....	825			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 375,484</b>	<b>\$ 502,959</b>	<b>\$ 727,981</b>	<b>\$ 608,774</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 9,749	\$ 47,995	\$ 38,620	\$ 25,435
<b>TOTAL MARSHAL, MUNICIPAL COURTS.....</b>	<b>\$ 10,034,842</b>	<b>\$ 10,759,677</b>	<b>\$ 11,383,251</b>	<b>\$ 11,056,106</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$	\$ 47,995	\$	\$ 35,000
<b>TOTAL MARSHAL, MUNICIPAL COURTS-NET.....</b>	<b>\$ 10,034,842</b>	<b>\$ 10,711,682</b>	<b>\$ 11,383,251</b>	<b>\$ 11,021,106</b>

## SHERIFF

FUND  
GeneralFUNCTION  
Public ProtectionACTIVITY  
Police Protection

Elective. Protection of persons and property, preservation of peace, apprehension of criminals, serves as bailiff of the Superior Court and the execution of Court orders. This appropriation includes funds for the following units of the department: Executive, Office of Business Management, Administrative, Civil, Detective, Patrol and Technical Services Divisions. Operating costs for custodial functions also under the supervision of the Sheriff, are covered by separate budget appropriations. These include Biscailuz Center, Central Men's Jail, Detention Camps, Hall of Justice Jail, Jail Store, Mira Loma Facility, Sybil Brand Institute for Women and Wayside Honor Rancho.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$117,517,427	\$127,163,036	\$132,990,519	\$124,822,993
Expenditures applicable to prior years....	218,719			
Less Transfers to other appropriations..	26,916,362	27,417,817	31,182,187	28,615,382
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 90,819,784</b>	<b>\$ 99,745,219</b>	<b>\$101,808,332</b>	<b>\$ 96,207,611</b>
<b>SERVICES AND SUPPLIES</b>				
Agricultural.....	\$ 394	\$	\$	\$
Clothing and personal supplies.....	1,090,736	698,889	170,000	895,653
Communications.....	468,563	488,090	507,902	506,177
Food.....	139			
Household expense.....	89,976	106,486	99,765	93,860
Insurance				
Liability.....	10,000			
Maintenance-equipment.....	482,414	653,886	661,000	578,400
Maintenance-structures, improvements and grounds.....	154,788	145,700	163,120	185,700
Medical, dental and laboratory supplies...	59,374	47,626	48,476	47,626
Memberships.....	540	500	500	500
Miscellaneous expense.....	13,770			
Office expense				
Postage.....	42,763	49,500	52,500	51,750
Stationery and forms.....	171,790	156,286	170,786	161,286
Other.....	205,307	184,082	166,600	188,814
Professional and specialized services....	2,800,490	4,032,003	3,418,348	3,794,294
Rents and leases-equipment.....	788,067	860,448	898,344	889,582
Rents and leases-structures, improvements and grounds.....	555	900	2,580	
Small tools and instruments.....	45,520	43,530	44,500	43,530
Special departmental expense.....	681,929	835,527	1,209,198	892,000
Transportation and travel				
Auto mileage.....	1,303,470	1,180,296	1,306,079	1,177,480
Auto service.....	2,379,575	2,363,424	3,276,143	3,414,740
Traveling expense.....	14,775	14,301	18,638	18,638
Other.....	119,505	137,568	69,950	141,660
Expenditures applicable to prior years....	108,338			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 11,037,778</b>	<b>\$ 11,999,042</b>	<b>\$ 12,284,429</b>	<b>\$ 13,081,690</b>
<b>OTHER CHARGES</b>				
Support and care of persons.....	\$ 22,968	\$ 30,000	\$ 60,000	\$ 32,000
Expenditures applicable to prior years....	30			
<b>TOTAL OTHER CHARGES.....</b>	<b>\$ 22,998</b>	<b>\$ 30,000</b>	<b>\$ 60,000</b>	<b>\$ 32,000</b>

SHERIFF--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
FIXED ASSETS				
Equipment.....	\$ 379,998	\$ 852,670	\$ 802,417	\$ 288,236
Expenditures applicable to prior years....	5,522			
TOTAL FIXED ASSETS.....	\$ 385,520	\$ 852,670	\$ 802,417	\$ 288,236
TOTAL SHERIFF.....	\$102,266,080	\$112,626,931	\$114,955,178	\$109,609,537
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 634,646	\$ 870,342	\$ 204,653	\$ 227,389
TOTAL SHERIFF-NET.....	\$101,631,434	\$111,756,589	\$114,750,525	\$109,382,148

BISCAILUZ CENTER

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Detention and Correction

This facility is administered by the Sheriff's Corrections Division for the custody of short term, sentenced inmates. Trusty inmates from the facility provide a work force for the adjacent Sheriff's academy and pistol range.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 1,576,144	\$ 1,694,800	\$ 1,884,200	\$ 1,396,444
SERVICES AND SUPPLIES				
Food.....	\$ 282,735	\$ 304,428	\$ 339,802	\$ 311,396
Household expense.....	29,441	31,124	32,000	32,000
Maintenance-equipment.....	355	800	800	800
Maintenance-structures, improvements and grounds.....	4,186	1,950	2,000	2,000
Medical, dental and laboratory supplies...	1,025	1,400	1,000	1,000
Miscellaneous expense.....	8,745*			
Office expense				
Postage.....	38	30	30	30
Stationery and forms.....	683	600	600	600
Other.....	955	1,000	1,000	1,000
Professional and specialized services.....		22,589	27,913	27,913
Rents and leases-equipment.....	1,755	1,185	1,150	1,150
Rents and leases-structures, improvements and grounds.....	22			
Small tools and instruments.....	870	650	850	850
Special departmental expense.....	1,492	1,450	1,450	1,450
Transportation and travel				
Auto service.....	3,645	4,616	5,434	4,047
Expenditures applicable to prior years....	145			
TOTAL SERVICES AND SUPPLIES.....	\$ 318,602	\$ 371,822	\$ 414,029	\$ 384,236
FIXED ASSETS				
Equipment.....	\$ 2,751	\$ 1,750	\$ 24,850	\$ 1,500
TOTAL BISCAILUZ CENTER.....	\$ 1,897,497	\$ 2,068,372	\$ 2,323,079	\$ 1,782,180
EXPENDITURES TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 10,177	\$ 12,554	\$ 10,804	\$ 10,800
TOTAL BISCAILUZ CENTER-NET.....	\$ 1,887,320	\$ 2,055,818	\$ 2,312,275	\$ 1,771,380

\*Indicates red figure

CENTRAL MEN'S JAIL

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Detention and Correction

The Central Jail for men is the primary facility operated by the Sheriff's Department for the housing of non-sentenced prisoners being processed through the Courts. This facility serves as the booking center for the Sheriff's Department and provides custody and infirmary care for male prisoners.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 10,501,682	\$ 11,400,307	\$ 15,195,408	\$ 14,049,992
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 148	\$	\$	\$
Food.....	1,623,506	1,585,140	1,986,803	1,782,573
Household expense.....	142,758	172,602	180,389	154,100
Maintenance-equipment.....	7,766	6,500	6,500	6,500
Maintenance-structures, improvements and grounds.....	8,171	9,011	10,261	9,211
Medical, dental and laboratory supplies...	275,542	266,708	293,000	287,000
Miscellaneous expense.....	2,458			
Office expense				
Postage.....	1,901	2,250	2,250	2,250
Stationery and forms.....	27,429	19,000	26,500	26,500
Other.....	12,269	12,471	27,985	13,000
Professional and specialized services....	46,344	47,808	45,555	41,955
Rents and leases-equipment.....	29,360	82,724	82,724	85,604
Small tools and instruments.....	770	1,029	900	900
Special departmental expense.....	31,055	30,372	33,050	23,100
Transportation and travel				
Auto mileage.....	5,037	4,788	6,000	5,200
Auto service.....	12,962	20,471	20,389	31,060
Expenditures applicable to prior years....	8,872			
TOTAL SERVICES AND SUPPLIES.....	\$ 2,236,348	\$ 2,260,874	\$ 2,722,306	\$ 2,468,953
OTHER CHARGES				
Support and care of persons.....	\$ 377,027	\$ 423,500	\$ 492,069	\$ 433,500
Expenditures applicable to prior years....	13,879			
TOTAL OTHER CHARGES.....	\$ 390,906	\$ 423,500	\$ 492,069	\$ 433,500
FIXED ASSETS				
Equipment.....	\$ 804	\$ 16,005	\$ 44,103	\$ 7,221
TOTAL CENTRAL MEN'S JAIL.....	\$ 13,129,740	\$ 14,100,686	\$ 18,453,886	\$ 16,959,666
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 92,713	\$ 104,986	\$ 88,952	\$ 89,066
TOTAL CENTRAL MEN'S JAIL-NET.....	\$ 13,037,027	\$ 13,995,700	\$ 18,364,934	\$ 16,870,600

DETENTION CAMPS

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Detention and Correction

Under supervision of the Sheriff's Division of Corrections, these camps permit useful employment of persons remanded to the custody of the Sheriff by the Courts. Inmates are employed in fire suppression and road construction work in the mountain areas of the County.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 1,099,817	\$ 1,056,638	\$ 620,092	\$ 828,791
<b>SERVICES AND SUPPLIES</b>				
Agricultural.....	\$ 10	\$	\$	\$
Clothing and personal supplies.....	1,727	1,112	1,512	2,016
Food.....	252,343	218,780	157,376	214,824
Household expense.....	31,808	30,633	19,900	26,500
Maintenance-equipment.....	1,352	1,560	650	867
Maintenance-structures, improvements and grounds.....	19,701	16,492	8,536	11,146
Medical, dental and laboratory supplies...	807	891	429	572
Miscellaneous expense.....	4,135*			
Office expense				
Postage.....	90	65	65	65
Stationery and forms.....	607	500	300	400
Other.....	1,105	800	480	640
Professional and specialized services....	18,363	24,635	20,627	28,633
Small tools and instruments.....	2,516	2,000	1,000	1,800
Special departmental expense.....	65	100	100	100
Transportation and travel				
Auto mileage.....	2,251	2,200	2,200	2,200
Auto service.....	21,743	24,188	14,519	26,368
Other.....	10			
Expenditures applicable to prior years....	11,321*			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 339,042</b>	<b>\$ 323,956</b>	<b>\$ 227,694</b>	<b>\$ 316,131</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 3,888	\$ 2,030	\$ 6,700	\$ 3,500
<b>TOTAL DETENTION CAMPS.....</b>	<b>\$ 1,442,747</b>	<b>\$ 1,382,624</b>	<b>\$ 854,486</b>	<b>\$ 1,148,422</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$ 15,192	\$ 14,030	\$ 20,124	\$ 130
<b>TOTAL DETENTION CAMPS-NET.....</b>	<b>\$ 1,427,555</b>	<b>\$ 1,368,594</b>	<b>\$ 834,362</b>	<b>\$ 1,148,292</b>

\*Indicates red figure

HALL OF JUSTICE JAIL

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Detention and Correction

The Hall of Justice Jail is one of several detention units of the Sheriff's Department responsible for the security, health and welfare of persons in the custody of the Sheriff. This unit is primarily used to house those prisoners being processed through the Civic Center Courts.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 3,218,374	\$ 3,227,887	\$ 3,021,041	\$ 2,263,448
<b>SERVICES AND SUPPLIES</b>				
Communications.....	\$ 120	\$	\$	\$
Food.....	745,484	756,280	837,788	687,635
Household expense.....	66,107	75,016	75,351	73,504
Maintenance-equipment.....	1,712	1,656	1,700	1,400
Maintenance-structures, improvements and grounds.....	8,919	6,111	6,111	6,111
Medical, dental and laboratory supplies...	1,049	2,768	1,800	1,800
Miscellaneous expense.....	9,828*			
Office expense				
Postage.....	100	150	150	150
Stationery and forms.....	4,133	4,500	4,500	4,500
Other.....	3,921	3,824	2,100	2,050
Professional and specialized services....	39,845	36,461	53,103	44,040
Rents and leases-equipment.....	2,326	3,060	2,825	2,825
Small tools and instruments.....	1,230	800	850	850
Special departmental expense.....	2,900	2,900	2,800	2,800
Transportation and travel				
Auto mileage.....		150	450	120
Auto service.....	2,978	3,843	5,390	6,112
Expenditures applicable to prior years....	8,096			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 879,092</b>	<b>\$ 897,519</b>	<b>\$ 994,918</b>	<b>\$ 833,897</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 3,139	\$ 8,400	\$ 4,030	\$
<b>TOTAL HALL OF JUSTICE JAIL.....</b>	<b>\$ 4,100,605</b>	<b>\$ 4,133,806</b>	<b>\$ 4,019,989</b>	<b>\$ 3,097,345</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$ 43,828	\$ 52,598	\$ 55,022	\$ 41,390
<b>TOTAL HALL OF JUSTICE JAIL-NET.....</b>	<b>\$ 4,056,777</b>	<b>\$ 4,081,208</b>	<b>\$ 3,964,967</b>	<b>\$ 3,055,955</b>

\*Indicates red figure

JAIL STORE

FUND  
Jail Store

FUNCTION  
Public Protection

ACTIVITY  
Detention and Correction

The Jail Store, under supervision of the Sheriff, is a self-supporting enterprise operating in accordance with the Penal Code to provide inmates of the Sheriff's custodial institutions with minor supplies necessary to their comfort, sanitation and welfare. The Jail Store purchases confectionery, tobacco and tobacco users' supplies, postage and writing materials, toilet articles and other miscellaneous items for cash sale to Sheriff custody inmates. The revenue thus provided goes to offset County purchasing costs. Revenues in excess of costs are placed in an Inmate Welfare Fund for the purchase of equipment and other items not supplied by the County for the benefit of the inmates.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,183,713	\$ 1,361,292	\$ 1,565,555	\$ 1,429,356
Less proceeds from sales.....	1,274,871			
TOTAL JAIL STORE FUND.....	\$ 91,158*	\$ 1,361,292	\$ 1,565,555	\$ 1,429,356

\*Indicates red figure

MIRA LOMA FACILITY

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Detention and Correction

This unit of the Sheriff's Division of Corrections is an integral part of the Sheriff's correctional system. It has for its purpose the safe-keeping of those persons committed to the custody of the Sheriff under sentence by the Courts. Physically fit inmates are utilized in a variety of work projects within the confines of the facility, the most significant of which is the laundry operation. This operation provides laundry service on a County-wide basis to all Sheriff's Department and Probation Department custodial facilities. This facility also provides medical rehabilitative treatment for tubercular inmates of the Sheriff's correctional system.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 1,957,015	\$ 2,056,374	\$ 1,828,246	\$ 1,767,572
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 490,917	\$	\$	\$
Communications.....	4,159			
Food.....	376,187	413,508	444,626	333,821
Household expense.....	255,260	34,600	31,500	31,500
Maintenance-equipment.....	5,842	6,500	6,500	6,500
Maintenance-structures, improvements and grounds.....	18,532	7,500	7,500	7,500
Medical, dental and laboratory supplies...	1,481	1,500	1,500	1,500
Memberships.....	70			
Miscellaneous expense.....	180,888*			
Office expense				
Postage.....	56	125	125	125
Stationery and forms.....	1,442	800	800	800
Other.....	2,226	1,900	1,900	1,900
Professional and specialized services....	49,576	60,881	75,799	69,610
Rents and leases-equipment.....	401	2,320	2,320	2,320
Small tools and instruments.....	1,131	1,000	1,000	1,000
Special departmental expense.....	554	1,500	1,500	1,500
Transportation and travel				
Auto mileage.....	357	387	500	500
Auto service.....	44,434	58,368	61,870	68,406
Other.....	2			
Expenditures applicable to prior years....	7,289			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 1,079,028</b>	<b>\$ 590,889</b>	<b>\$ 637,440</b>	<b>\$ 526,982</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 1,289	\$ 1,280	\$ 5,400	\$
<b>TOTAL MIRA LOMA FACILITY.....</b>	<b>\$ 3,037,332</b>	<b>\$ 2,648,543</b>	<b>\$ 2,471,086</b>	<b>\$ 2,294,554</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$ 102,530	\$ 139,141	\$ 170,097	\$ 42,959
<b>TOTAL MIRA LOMA FACILITY-NET.....</b>	<b>\$ 2,934,802</b>	<b>\$ 2,509,402</b>	<b>\$ 2,300,989</b>	<b>\$ 2,251,595</b>

\*Indicates red figure

SYBIL BRAND INSTITUTION FOR WOMEN

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Detention and Correction

The Sybil Brand Institution for Women located in the City Terrace area is the only Sheriff's custody facility for both pre-sentenced and sentenced women inmates. Rehabilitation activities include job training in such fields as sewing, cooking and laundry.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 3,451,139	\$ 3,462,134	\$ 3,474,218	\$ 3,468,034
<b>SERVICES AND SUPPLIES</b>				
Agricultural.....	\$ 123	\$	\$	\$
Clothing and personal supplies.....	23,986	17,000	17,457	17,850
Food.....	323,191	348,356	363,423	351,988
Household expense.....	47,983	49,718	54,000	52,500
Maintenance-equipment.....	179	1,100	1,100	1,100
Maintenance-structures, improvements and grounds.....	3,682	3,776	3,950	3,950
Medical, dental and laboratory supplies...	8,299	13,566	8,947	15,271
Miscellaneous expense.....	10,858*			
Office expense				
Postage.....	972	900	800	800
Stationery and forms.....	4,759	4,512	3,800	3,800
Other.....	1,488	3,318	2,400	2,800
Professional and specialized services.....	34,183	27,889	34,733	32,342
Rents and leases-equipment.....	4,112	5,250	4,250	4,250
Small tools and instruments.....	235	200	200	200
Special departmental expense.....	1,447	1,300	1,300	1,300
Transportation and travel				
Auto mileage.....	1,420	1,266	1,000	1,000
Auto service.....	4,545	4,848	4,900	6,384
Expenditures applicable to prior years....	2,989*			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 446,757</b>	<b>\$ 482,999</b>	<b>\$ 502,260</b>	<b>\$ 495,535</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 3,190	\$ 1,000	\$ 2,175	\$ 900
<b>TOTAL SYBIL BRAND INSTITUTION FOR WOMEN.....</b>	<b>\$ 3,901,086</b>	<b>\$ 3,946,133</b>	<b>\$ 3,978,653</b>	<b>\$ 3,964,469</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$ 24,275	\$ 23,623	\$ 33,336	\$ 33,336
<b>TOTAL SYBIL BRAND INSTITUTION FOR WOMEN-NET.....</b>	<b>\$ 3,876,811</b>	<b>\$ 3,922,510</b>	<b>\$ 3,945,317</b>	<b>\$ 3,931,133</b>

\*Indicates red figure

WAYSIDE HONOR RANCHO

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Detention and Correction

This appropriation provides for the operation of a custodial institution for both minimum security and maximum security sentenced inmates. This facility provides a balanced program of work, education, rehabilitation and recreation, and includes many diversified farming and industrial projects. Most noteworthy of these are the bakery, the dairy, cattle and hog ranches, and the vegetable farm. Conduct of these programs provides many of the supplies necessary to the operation of other Sheriff, Probation and Hospital Department institutions.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 5,115,423	\$ 4,519,677	\$ 5,158,982	\$ 4,841,101
<b>SERVICES AND SUPPLIES</b>				
Agricultural.....	\$ 145,116	\$ 34,000	\$ 79,000	\$ 36,500
Clothing and personal supplies.....	7,141	395,378	394,061	447,050
Food.....	1,101,230	1,302,585	1,008,613	1,371,249
Household expense.....	55,050	275,188	285,425	280,025
Maintenance-equipment.....	14,744	61,700	94,037	64,037
Maintenance-structures, improvements and grounds.....	66,245	35,415	24,750	32,750
Medical, dental and laboratory supplies...	2,142	2,500	2,500	2,500
Miscellaneous expense.....	1,292			
Office expense				
Postage.....	120	300	300	300
Stationery and forms.....	8,978	4,000	4,000	4,000
Other.....	8,691	8,000	6,100	6,100
Professional and specialized services.....	209,772	237,008	335,609	286,355
Rents and leases-equipment.....	6,856	7,008	10,000	7,120
Small tools and instruments.....	8,629	6,800	6,000	6,000
Special departmental expense.....	12,579	6,968	4,800	4,800
Transportation and travel				
Auto mileage.....	13,910	13,484	13,500	13,500
Auto service.....	70,540	74,536	80,316	89,209
Other.....	672	2,000	4,000	3,000
Expenditures applicable to prior years....	9,251			
<b>TOTAL SERVICES AND SUPPLIES-</b> <b>REGULAR OPERATION.....</b>	<b>\$ 1,742,958</b>	<b>\$ 2,466,870</b>	<b>\$ 2,353,011</b>	<b>\$ 2,654,495</b>
<b>BAKERY DIVISION</b>				
<b>SERVICES AND SUPPLIES</b>				
Food.....	\$ 179,152	\$ 210,000	\$ 239,572	\$ 212,980
Miscellaneous expense.....	12,272*			
<b>TOTAL BAKERY DIVISION.....</b>	<b>\$ 166,880</b>	<b>\$ 210,000</b>	<b>\$ 239,572</b>	<b>\$ 212,980</b>
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 1,909,838</b>	<b>\$ 2,676,870</b>	<b>\$ 2,592,583</b>	<b>\$ 2,867,475</b>

## WAYSIDE HONOR RANCHO--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
FIXED ASSETS				
Equipment.....	\$ 34,062	\$ 67,910	\$ 58,630	\$ 51,815
TOTAL WAYSIDE HONOR RANCHO.....	\$ 7,059,323	\$ 7,264,457	\$ 7,810,195	\$ 7,760,391
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 962,239	\$ 1,221,367	\$ 945,311	\$ 900,592
TOTAL WAYSIDE HONOR RANCHO-NET.....	\$ 6,097,084	\$ 6,043,090	\$ 6,864,884	\$ 6,859,799

\*Indicates red figure

JUVENILE HALL

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Detention and Correction

Supervised by the Probation Officer and maintained in accordance with the Welfare and Institutions Code to provide temporary care for delinquent children who must be held in custody pending disposition of their cases in the Juvenile Court.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 5,960,725	\$ 7,759,106	\$ 8,669,472	\$ 7,962,562
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 78,019	\$ 113,007	\$ 134,675	\$ 131,633
Communications.....	356			
Food.....	461,489	605,458	633,743	655,254
Household expense.....	180,482	183,700	254,945	223,248
Maintenance-equipment.....	9,386	13,125	23,847	22,000
Maintenance-structures, improvements and grounds.....	12,907	16,898	104,444	79,444
Miscellaneous expense.....	10,788*			
Office expense				
Postage.....	1,285	2,482	2,240	1,900
Stationery and forms.....	17,102	26,400	19,500	18,000
Other.....	16,192	15,043	13,000	11,000
Professional and specialized services.....	2,291,761	4,673,144	2,127,400	2,100,583
Rents and leases-equipment.....	6,708	7,924	11,548	7,924
Small tools and instruments.....	583	1,500	1,100	200
Special departmental expense.....	9,383	10,888	11,855	10,245
Transportation and travel				
Auto mileage.....	7,585	33,000	39,300	35,000
Auto service.....	2,535	6,500	9,362	9,362
Expenditures applicable to prior years....	2,390*			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 3,082,595</b>	<b>\$ 5,709,069</b>	<b>\$ 3,386,959</b>	<b>\$ 3,305,793</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 8,343	\$ 62,504	\$ 92,379	\$ 72,539
Expenditures applicable to prior years....	14			
<b>TOTAL FIXED ASSETS.....</b>	<b>\$ 8,357</b>	<b>\$ 62,504</b>	<b>\$ 92,379</b>	<b>\$ 72,539</b>
<b>TOTAL JUVENILE HALL.....</b>	<b>\$ 9,051,677</b>	<b>\$ 13,530,679</b>	<b>\$ 12,148,810</b>	<b>\$ 11,340,894</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$	\$ 4,749,955	\$	\$
<b>TOTAL JUVENILE HALL-NET.....</b>	<b>\$ 9,051,677</b>	<b>\$ 8,780,724</b>	<b>\$ 12,148,810</b>	<b>\$ 11,340,894</b>

\*Indicates red figure

## LAS PALMAS SCHOOL FOR GIRLS

FUND  
GeneralFUNCTION  
Public ProtectionACTIVITY  
Detention and Correction

Supervised by the Probation Officer and maintained under provisions of the Welfare and Institutions Code to provide treatment, care, custody, and training for the rehabilitation of delinquent girls placed in this facility as wards of the Juvenile Court.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 1,406,782	\$ 1,519,557	\$ 1,552,586	\$ 1,532,476
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 19,542	\$ 15,810	\$ 19,550	\$ 17,000
Food.....	59,157	75,237	89,003	83,150
Household expense.....	16,459	16,610	20,000	16,777
Maintenance-equipment.....	2,124	1,155	2,200	1,190
Maintenance-structures, improvements and grounds.....	3,035	350	8,537	7,850
Medical, dental and laboratory supplies...	219			
Office expense				
Postage.....	178	182	250	180
Stationery and forms.....	2,622	2,340	4,000	2,600
Other.....	2,598	2,625	4,500	2,500
Rents and leases-equipment.....	1,874	1,430	5,844	5,844
Small tools and instruments.....	47	50	100	35
Special departmental expense.....	3,323	2,820	4,500	3,500
Transportation and travel				
Auto mileage.....	18,745	17,955	16,788	16,351
Auto service.....	2,046	1,889	3,256	2,581
Expenditures applicable to prior years....	3,187			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 135,156</b>	<b>\$ 138,453</b>	<b>\$ 178,528</b>	<b>\$ 159,558</b>
<b>OTHER CHARGES</b>				
Support and care of persons.....	\$ 1,593	\$ 1,300	\$ 1,500	\$ 1,300
<b>FIXED ASSETS</b>				
Equipment.....	\$ 3,033	\$ 4,230	\$ 28,685	\$ 7,135
<b>TOTAL LAS PALMAS SCHOOL FOR GIRLS.....</b>	<b>\$ 1,546,564</b>	<b>\$ 1,663,540</b>	<b>\$ 1,761,299</b>	<b>\$ 1,700,469</b>

LOS PADRINOS JUVENILE HALL

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Detention and Correction

Los Padrinos is maintained in accordance with the Welfare and Institutions Code to provide temporary care for delinquent children who must be held in custody pending disposition of their cases by the Juvenile Court, or pending placement in regular detention facilities.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 3,133,569	\$ 3,316,092	\$ 4,179,927	\$ 3,531,479
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 50,569	\$ 42,040	\$ 59,440	\$ 51,336
Food.....	231,174	243,445	283,714	299,490
Household expense.....	52,956	48,775	55,293	53,000
Maintenance-equipment.....	920	840	1,000	1,000
Maintenance-structures, improvements and grounds.....	5,044	3,600	50,000	30,000
Medical, dental and laboratory supplies...	507			
Office expense				
Postage.....	805	1,200	1,632	1,200
Stationery and forms.....	1,625	4,500	5,820	4,000
Other.....	3,297	4,115	14,057	4,000
Professional and specialized services....	10			
Rents and leases-equipment.....	3,668	4,680	14,534	13,000
Small tools and instruments.....	12	25	100	100
Special departmental expense.....	3,221	2,460	4,000	3,400
Transportation and travel				
Auto mileage.....	3,814	2,800	3,442	3,000
Auto service.....	2,319	2,500	3,294	2,900
Expenditures applicable to prior years....	2,118			
TOTAL SERVICES AND SUPPLIES.....	\$ 362,059	\$ 360,980	\$ 496,326	\$ 466,426
FIXED ASSETS				
Equipment.....	\$ 3,959	\$ 6,394	\$ 16,620	\$ 6,394
TOTAL LOS PADRINOS JUVENILE HALL.....	\$ 3,499,587	\$ 3,683,466	\$ 4,692,873	\$ 4,004,299
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$	\$ 37,378	\$	\$
TOTAL LOS PADRINOS JUVENILE HALL-NET.....	\$ 3,499,587	\$ 3,646,088	\$ 4,692,873	\$ 4,004,299

## MACLAREN HALL

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Detention and Correction

MacLaren Hall is maintained in accordance with the State Welfare Institutions Code in order to provide temporary detention and shelter facilities for non-delinquent children who are detained pending investigation of the need for requesting formal protective custody of the Juvenile Court and later placement in foster homes, institutions, or return to their own homes under court order.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 1,022,886	\$ 1,161,185	\$ 1,963,058	\$ 1,783,373
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 11,820	\$ 15,736	\$ 32,199	\$ 20,196
Food.....	70,369	72,589	156,464	125,381
Household expense.....	13,204	15,120	52,783	15,000
Maintenance-equipment.....	1,610	1,090	2,000	1,500
Maintenance-structures, improvements and grounds.....	2,292	5,820	16,000	6,000
Medical, dental and laboratory supplies...	18	20		
Office expense				
Postage.....	204	250	250	250
Stationery and forms.....	730	700	1,200	800
Other.....	4,125	2,868	4,463	1,600
Rents and leases-equipment.....	1,598	1,500	2,174	3,106
Small tools and instruments.....	105	200	200	100
Special departmental expense.....	1,262	1,500	2,085	1,500
Transportation and travel				
Auto mileage.....	1,008	910	1,000	910
Auto service.....	3,344	3,708	6,312	4,848
Expenditures applicable to prior years....	1,744			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 113,433</b>	<b>\$ 122,011</b>	<b>\$ 277,130</b>	<b>\$ 181,191</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 675	\$	\$ 10,000	\$ 5,000
<b>TOTAL MACLAREN HALL.....</b>	<b>\$ 1,136,994</b>	<b>\$ 1,283,196</b>	<b>\$ 2,250,188</b>	<b>\$ 1,969,564</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$ 629,767	\$ 1,131,694	\$ 2,219,653	\$ 1,282,600
<b>TOTAL MACLAREN HALL-NET.....</b>	<b>\$ 507,227</b>	<b>\$ 151,502</b>	<b>\$ 30,535</b>	<b>\$ 686,964</b>

PROBATION DEPARTMENT

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Detention and Correction

Assists the Superior and Municipal Courts by providing investigation service upon application for probation from adults convicted of crime; where probation is denied furnishes copies of probaxion investigation reports to County and State custodial agencies; supervises adults placed on probation; collects moneys paid in for fines, restituxion and penalties. Assists the courts of other jurisdictions by providing investigation and supervisory services on cases referred through the Interstate Compact.

Investigates and determines necessity for filing petitions in Juvenile Court. Investigates and makes recommendations concerning all cases presented to Juvenile Court. Supervises all wards of the Juvenile Court. Operates Probation Camps, Juvenile Halls, and Schools; supervises children ordered placed in foster homes and private institutions. Collects moneys paid as reimbursement or for restitution. Upon order of any court conducts investigations and makes recommendations concerning matters involving custody, status or welfare of children, including step-parent adoption, guardianship, abandonment.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 54,806,999	\$ 63,007,236	\$ 76,973,861	\$ 67,501,476
Expenditures applicable to prior years....	42,150			
Less transfers to other appropriations..	17,684,425	20,099,084	25,779,726	23,450,726
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 37,164,724</b>	<b>\$ 42,908,152</b>	<b>\$ 51,194,135</b>	<b>\$ 44,050,750</b>
<b>SERVICES AND SUPPLIES</b>				
Agricultural.....	35	\$	\$	\$
Clothing and personal supplies.....	3,061	3,061	5,000	2,150
Communications.....	204,625	162,281	233,073	140,000
Food.....	25,803	25,000	60,000	15,000
Household expense.....	2	75	100	75
Maintenance-equipment.....	11,065	13,350	15,000	13,000
Maintenance-structures, improvements and grounds.....	42,875	57,355	91,100	44,840
Medical, dental and laboratory supplies...	83,756	85,000	103,542	85,000
Memberships.....	25	25	35	35
Miscellaneous expense.....	96			
Office expense				
Postage.....	114,255	118,454	145,000	119,954
Stationery and forms.....	131,970	105,000	145,000	109,357
Other.....	246,409	202,725	300,000	211,963
Professional and specialized services....	867,196	1,335,657	1,738,902	1,566,032
Publications and legal notices.....	1,385	700	1,500	700
Rents and leases-equipment.....	206,834	205,000	261,000	213,245
Rents and leases-structures, improvements and grounds.....			100	100
Small tools and instruments.....	113	100	100	100
Special departmental expense.....	66,319	67,602	174,361	69,033
Transportation and travel				
Auto mileage.....	938,458	950,000	1,190,512	956,385
Auto service.....	108,947	109,513	296,225	187,143
Traveling expense.....	1,993	2,913	8,558	6,342
Other.....	12,099	7,627	15,000	6,700
Expenditures applicable to prior years....	32,261*			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 3,035,060</b>	<b>\$ 3,451,438</b>	<b>\$ 4,784,108</b>	<b>\$ 3,747,154</b>

## PROBATION DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
FIXED ASSETS				
Equipment.....	\$ 65,630	\$ 172,965	\$ 776,595	\$ 159,630
TOTAL PROBATION DEPARTMENT.....	\$ 40,265,414	\$ 46,532,555	\$ 56,754,838	\$ 47,957,534
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 1,846,142	\$ 3,259,875	\$ 3,726,648	\$ 2,411,950
TOTAL PROBATION DEPARTMENT-NET.....	\$ 38,419,272	\$ 43,272,680	\$ 53,028,190	\$ 45,545,584

\*Indicates red figure

PROBATION DEPARTMENT-CAMPS

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Detention and Correction

Supervised by the Probation Officer and maintained under provisions of the Welfare and Institutions Code to provide treatment, care, custody and training for the rehabilitation of delinquent boys placed in camps as wards of the Juvenile Court.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 6,160,463	\$ 6,343,144	\$ 7,340,092	\$ 7,030,657
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 89,235	\$ 74,000	\$ 132,514	\$ 118,654
Communications.....		7,872	7,872	7,872
Food.....	448,834	548,456	629,039	644,924
Household expense.....	121,674	95,883	129,966	121,000
Maintenance-equipment.....	7,985	19,866	24,515	15,000
Maintenance-structures, improvements and grounds.....	42,154	25,000	73,775	73,775
Office expense				
Postage.....	70			
Stationery and forms.....	43			
Other.....	823	829	600	600
Rents and leases-equipment.....	16,580	10,989	13,500	11,233
Small tools and instruments.....	2,380	3,240	2,550	2,550
Special departmental expense.....	3,682	15,431	22,743	17,500
Transportation and travel				
Auto mileage.....	129,808	115,956	124,813	120,787
Auto service.....	36,358	30,201	53,606	42,128
Expenditures applicable to prior years....	14,635			
TOTAL SERVICES AND SUPPLIES.....	\$ 914,261	\$ 947,723	\$ 1,215,493	\$ 1,176,023
<b>OTHER CHARGES</b>				
Support and care of persons.....	\$ 43,348	\$ 47,333	\$ 128,763	\$ 50,088
<b>FIXED ASSETS</b>				
Equipment.....	\$ 7,800	\$ 42,598	\$ 57,009	\$ 36,500
TOTAL PROBATION DEPARTMENT-CAMPS.....	\$ 7,125,872	\$ 7,380,798	\$ 8,741,357	\$ 8,293,268
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$ 19,611	\$ 62,598	\$ 50,419	\$ 50,419
TOTAL PROBATION DEPARTMENT-CAMPS-NET.....	\$ 7,106,261	\$ 7,318,200	\$ 8,690,938	\$ 8,242,849

## WAYSIDE JUVENILE HALL

FUND  
GeneralFUNCTION  
Public ProtectionACTIVITY  
Detention and Correction

Supervised by the Probation Officer and maintained in accordance with the Welfare and Institutions Code to provide temporary care for delinquent children who must be held in custody pending disposition of their cases in the Juvenile Court.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$	\$	\$ 2,074,591	\$ 1,610,179
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$	\$	\$ 48,930	\$ 23,874
Food.....			179,481	63,948
Household expense.....			60,036	24,505
Maintenance-equipment.....			500	500
Maintenance-structures, improvements and grounds.....			20,000	5,000
Office expense				
Postage.....			100	100
Stationery and forms.....			3,000	900
Other.....			16,000	2,600
Professional and specialized services....				101,419
Rents and leases-equipment.....			9,660	37,710
Small tools and instruments.....			4,000	100
Special departmental expense.....			6,150	2,595
Transportation and travel				
Auto mileage.....			44,571	6,132
Auto service.....			11,532	4,000
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$</b>	<b>\$</b>	<b>\$ 403,960</b>	<b>\$ 273,383</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$	\$	\$ 57,187	\$ 41,737
<b>TOTAL WAYSIDE JUVENILE HALL.....</b>	<b>\$</b>	<b>\$</b>	<b>\$ 2,535,738</b>	<b>\$ 1,925,299</b>

STATE CORRECTIONAL SCHOOLS

FUND  
General

FUNCTION  
Public Protection
ACTIVITY  
Detention and Correction

Payments to State of California for care and maintenance of persons from Los Angeles County who are committed to the Youth Authority for placement in correctional schools and camps under its jurisdiction. Mandatory.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
OTHER CHARGES				
Support and care of persons.....	\$ 275,795	\$ 409,344	\$ 443,100	\$ 426,044

WAGES TO PRISONERS

FUND  
General

FUNCTION  
Public Protection
ACTIVITY  
Detention and Correction

Wages paid to men in the County Jail and Detention Camps, in accordance with the Penal Code. This appropriation primarily provides for men found guilty of failure to provide. These wages are for child or wife support and are paid directly to the wife, guardian, custodian, organization or individual appointed by the Court as Trustee, under the supervision of the Auditor-Controller.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 136,052	\$ 110,839	\$ 98,299	\$ 110,839

FORESTER AND FIRE WARDEN

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Fire Protection

Established by authority of Government Code and County Charter. Duties include fire prevention and suppression and enforcement of related laws, firebreak maintenance, inspections and fire hazard abatement, conservation education, operation of fire crews from juvenile camps in co-operation with Probation Department, operation of fire crews from adult detention camps in co-operation with Sheriff's Department, experimental forestry work and watershed protection and reforestation.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 17,716,019	\$ 18,268,884	\$ 21,627,774	\$ 18,341,307
Expenditures applicable to prior years....	32,253			
Less transfers to other appropriations..	95,716	152,819	122,926	122,926
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 17,652,556</b>	<b>\$ 18,116,065</b>	<b>\$ 21,504,848</b>	<b>\$ 18,218,381</b>
<b>SERVICES AND SUPPLIES</b>				
Agricultural.....	\$ 126,522	\$ 304,783	\$ 273,350	\$ 270,500
Clothing and personal supplies.....	53,379	101,716	123,550	80,500
Communications.....	82,711	148,940	159,610	144,910
Food.....	117,854	210,087	142,396	138,000
Household expense.....	16,997	101,410	111,927	78,000
Insurance				
Liability.....	25,341	29,515	45,000	45,000
Maintenance-equipment.....	373,774	423,627	892,907	527,532
Maintenance-structures, improvements and grounds.....	326,108	278,647	467,893	431,005
Medical, dental and laboratory supplies...	11,983	31,161	32,600	22,135
Memberships.....	3,781	3,850	5,280	3,850
Miscellaneous expense.....	34,827*			
Office expense				
Postage.....	6,664	8,600	9,000	8,750
Stationery and forms.....	34,435	57,823	70,290	66,575
Other.....	2,020	2,827	4,865	3,486
Professional and specialized services....	281,638	581,026	371,488	374,139
Publications and legal notices.....	12			
Rents and leases-equipment.....	47,510	74,714	77,919	74,919
Rents and leases-structures, improvements and grounds.....	14			
Small tools and instruments.....	18,307	68,223	61,460	54,730
Special departmental expense.....	104,621	168,229	202,945	198,264
Transportation and travel				
Auto mileage.....	54,271	78,587	61,025	61,025
Auto service.....	497,896	545,152	621,141	588,220
Traveling expense.....	12,080	8,950	10,784	8,500
Other.....	194,408	450,662	406,813	377,693
Utilities.....	52,536	49,716	64,000	64,000
Expenditures applicable to prior years....	51,837			
<b>TOTAL SERVICES AND SUPPLIES-</b>				
<b>REGULAR OPERATION.....</b>	<b>\$ 2,461,872</b>	<b>\$ 3,728,245</b>	<b>\$ 4,216,243</b>	<b>\$ 3,621,733</b>
<b>CITY OF COMMERCE</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 2,076,189	\$ 2,717,458	\$ 2,895,049	\$ 2,819,403
Expenditures applicable to prior years....	49,892*			
<b>TOTAL SERVICES AND SUPPLIES-</b>				
<b>CITY OF COMMERCE.....</b>	<b>\$ 2,026,297</b>	<b>\$ 2,717,458</b>	<b>\$ 2,895,049</b>	<b>\$ 2,819,403</b>

FORESTER AND FIRE WARDEN - Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
TOTAL SERVICES AND SUPPLIES.....	\$ 4,488,169	\$ 6,445,703	\$ 7,111,292	\$ 6,441,136
Less transfers to other appropriations....	24,533	33,400	47,600	43,829
TOTAL SERVICES AND SUPPLIES-NET.....	\$ 4,463,636	\$ 6,412,303	\$ 7,063,692	\$ 6,397,307
OTHER CHARGES				
Support and care of persons.....	\$ 19,611	\$ 26,000	\$ 26,000	\$ 26,000
Taxes and assessments.....	1,252	1,900	1,900	1,900
TOTAL OTHER CHARGES.....	\$ 20,863	\$ 27,900	\$ 27,900	\$ 27,900
FIXED ASSETS				
Equipment.....	\$ 750,482	\$ 305,470	\$ 451,130	\$ 374,463
Expenditures applicable to prior years....	24			
TOTAL FIXED ASSETS.....	\$ 750,506	\$ 305,470	\$ 451,130	\$ 374,463
TOTAL FORESTER AND FIRE WARDEN.....	\$ 22,887,561	\$ 24,861,738	\$ 29,047,570	\$ 25,018,051
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 1,215,919	\$ 1,810,757	\$ 1,196,583	\$ 1,228,212
TOTAL FORESTER AND FIRE WARDEN-NET.....	\$ 21,671,642	\$ 23,050,981	\$ 27,850,987	\$ 23,789,839

\*Indicates red figure

AGRICULTURAL COMMISSIONER

FUND  
General

FUNCTION  
Public Protection
ACTIVITY  
Protective Inspection

Appointive. Enforces (1) State laws, County ordinances, and orders of the Board of Supervisors pertaining to prevention of introduction and spread of agricultural pests; abatement of injurious insects, rodents, weeds, plant diseases and bee diseases; regulation of pest control operators and issuance of permits for application of injurious materials; (2) State laws to maintain quality and prevent deception in the sale of fruits, nuts, vegetables, honey, eggs, poultry meat, seed and nursery stock. The department also compiles crop production, acreage reports and similar statistics.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 1,781,814	\$ 1,977,239	\$ 2,068,164	\$ 2,068,164
Expenditures applicable to prior years....	187			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 1,782,001</b>	<b>\$ 1,977,239</b>	<b>\$ 2,068,164</b>	<b>\$ 2,068,164</b>
<b>SERVICES AND SUPPLIES</b>				
Agricultural.....	\$ 17,254	\$ 38,410	\$ 47,250	\$ 47,250
Clothing and personal supplies.....	3,301	3,510	4,165	4,165
Communications.....	195	242	300	225
Household expense.....	3,253	5,000	4,775	4,775
Maintenance-equipment.....	17,474	12,000	18,970	18,000
Maintenance-structures, improvements and grounds.....	1,436	5,968	7,100	7,100
Medical, dental and laboratory supplies...	1,599	1,200	1,680	1,500
Miscellaneous expense.....	18,777*			
Office expense				
Postage.....	4,485	6,750	6,850	6,850
Stationery and forms.....	3,813	6,600	7,295	7,295
Other.....	7,626	7,000	7,488	6,000
Professional and specialized services....	14,360	37,597	29,850	29,850
Publications and legal notices.....	218	575	800	720
Rents and leases-equipment.....	182,147	245,000	245,000	245,000
Small tools and instruments.....	1,933	2,700	4,260	4,260
Special departmental expense.....	1,436	1,362	1,567	1,567
Transportation and travel				
Auto mileage.....	85,045	92,700	77,900	77,900
Auto service.....	38,325	49,956	69,165	69,165
Traveling expense.....	835	756	1,315	1,115
Other.....	1,146	1,600	1,550	1,550
Expenditures applicable to prior years....	37			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 367,141</b>	<b>\$ 518,926</b>	<b>\$ 537,280</b>	<b>\$ 534,287</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 25,985	\$ 29,510	\$ 8,247	\$ 6,102
<b>TOTAL AGRICULTURAL COMMISSIONER.....</b>	<b>\$ 2,175,127</b>	<b>\$ 2,525,675</b>	<b>\$ 2,613,691</b>	<b>\$ 2,608,553</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$ 47,203	\$ 84,999	\$ 66,234	\$ 66,234
<b>TOTAL AGRICULTURAL COMMISSIONER-NET.....</b>	<b>\$ 2,127,924</b>	<b>\$ 2,440,676</b>	<b>\$ 2,547,457</b>	<b>\$ 2,542,319</b>

\*Indicates red figure

BUSINESS LICENSE COMMISSION

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Protective Inspection

The Business License Commission consists of five citizens appointed by members of the Board of Supervisors. The Commission serves as an agent of the Board of Supervisors by inspecting and reporting conditions in County Institutions, holding hearings and making recommendations on applications to conduct dances, shows, operate billiard halls, and solicit funds for charity in the unincorporated areas.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 102,386	\$ 90,000	\$ 72,404	\$ 72,404
Expenditures applicable to prior years....	500			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 102,886</b>	<b>\$ 90,000</b>	<b>\$ 72,404</b>	<b>\$ 72,404</b>
<b>SERVICES AND SUPPLIES</b>				
Household expense.....	\$ 3	\$	\$ 10	\$ 10
Maintenance-equipment.....	110	25	65	65
Maintenance-structures, improvements and grounds.....			35	35
Office expense				
Postage.....	704	500	525	525
Stationery and forms.....	406	300	300	300
Other.....	127	200	1,000	1,000
Professional and specialized services.....	5,327	4,477	6,000	6,000
Special departmental expense.....	636	500	650	650
Transportation and travel				
Auto mileage.....	2,390	2,200	2,000	2,000
Auto service.....	1,462	600	200	200
Other.....	10			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 11,175</b>	<b>\$ 8,802</b>	<b>\$ 10,785</b>	<b>\$ 10,785</b>
<b>TOTAL BUSINESS LICENSE COMMISSION.....</b>	<b>\$ 114,061</b>	<b>\$ 98,802</b>	<b>\$ 83,189</b>	<b>\$ 83,189</b>

## WEIGHTS AND MEASURES

FUNCTION Public Protection	FUND General		ACTIVITY Protective Inspection	
	Protection of the public through continuous, systematic inspection for accuracy of all weighing and measuring apparatus used in trade throughout the city and county; condemnation or seizure of incorrect and fraudulent instruments; prosecution of persons guilty of short-weight, short-measure, or fraud in the purchase or sale of commodities, including adulteration or substitution of gasoline and motor oils; and testing for a fee noncommercial devices used in manufacturing and processing. This work is authorized and made mandatory by California State Law.			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 922,721	\$ 1,028,245	\$ 1,098,741	\$ 1,049,792
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 1,614	\$ 2,223	\$ 3,892	\$ 3,000
Household expense.....	50	80	50	45
Maintenance-equipment.....	798	7,187	14,854	9,387
Maintenance-structures, improvements and grounds.....	9,146	5,365	6,265	4,221
Medical, dental and laboratory supplies...		175	237	175
Office expense				
Postage.....	1,097	550	921	700
Stationery and forms.....	1,926	4,000	4,537	4,537
Other.....	3,178	3,244	2,692	2,692
Professional and specialized services.....	1,100	1,000	4,520	4,343
Small tools and instruments.....	2,733	3,400	5,034	4,194
Special departmental expense.....	618	1,100	1,782	1,440
Transportation and travel				
Auto mileage.....	21,757	25,588	25,217	23,500
Auto service.....	29,841	37,872	39,117	36,576
Traveling expense.....	2,301	2,287	4,751	1,689
Expenditures applicable to prior years....	251			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 76,410</b>	<b>\$ 94,071</b>	<b>\$ 113,869</b>	<b>\$ 96,499</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 12,970	\$ 16,750	\$ 17,264	\$ 4,640
<b>TOTAL WEIGHTS AND MEASURES.....</b>	<b>\$ 1,012,101</b>	<b>\$ 1,139,066</b>	<b>\$ 1,229,874</b>	<b>\$ 1,150,931</b>

AIR POLLUTION CONTROL DISTRICT HEARING BOARD

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Other Protection

The Hearing Board of the Air Pollution Control District conducts hearings upon petitions for variances and extension of variances from the Health and Safety Code, petitions to revoke operating permits and appeals on permit denials, and makes findings and decisions as the result of all such hearings.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 91,440	\$ 68,558	\$ 77,290	\$ 75,528
<b>SERVICES AND SUPPLIES</b>				
Office expense				
Postage.....	\$ 88	\$ 2,760	\$ 2,760	\$ 2,760
Stationery and forms.....	12	100	100	100
Other.....	285	140	200	200
Special departmental expense.....	27			
TOTAL SERVICES AND SUPPLIES.....	\$ 412	\$ 3,000	\$ 3,060	\$ 3,060
TOTAL AIR POLLUTION CONTROL DISTRICT HEARING BOARD.....	\$ 91,852	\$ 71,558	\$ 80,350	\$ 78,588

ALCOHOL SAFETY ACTION PROJECT

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Other Protection

This appropriation provides for special county services in compliance with a U.S. Department of Transportation contract designed to reduce drunk driving in Los Angeles County. Amounts expended from this budget unit are fully offset by Federal funds.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
<b>SERVICES AND SUPPLIES</b>				
Professional and specialized services.....	\$ 1,477	\$ 1,500,000	\$ 700,000	\$ 700,000
Special departmental expense.....	1,208,102			
TOTAL ALCOHOL SAFETY ACTION PROJECT.....	\$ 1,209,579	\$ 1,500,000	\$ 700,000	\$ 700,000

DEPARTMENT OF ANIMAL CONTROL

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Other Protection

The Director of Animal Control, under County ordinance, provides for the licensing of dogs and the regulation and impounding of dogs and other animals in the unincorporated territory of the County and in contracting cities. Department places unlicensed dogs in shelters and pounds designated by the Board of Supervisors. Appropriation includes an amount to provide reimbursement to owners for livestock destroyed by dogs. Costs are offset by revenues from dog licenses plus fees, fines and penalties collected for the dogs and other animals in the pound.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 1,465,148	\$ 1,799,170	\$ 2,167,891	\$ 1,813,786
Expenditures applicable to prior years....	454			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 1,465,602</b>	<b>\$ 1,799,170</b>	<b>\$ 2,167,891</b>	<b>\$ 1,813,786</b>
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 7,218	\$ 11,364	\$ 20,419	\$ 15,000
Household expense.....	975	1,200	1,200	1,500
Maintenance-equipment.....	3,730	1,500	1,500	1,600
Maintenance-structures, improvements and grounds.....	9,373	20,585	15,900	15,900
Medical, dental and laboratory supplies...	34	377	175	175
Miscellaneous expense.....	99	150	150	150
Office expense				
Postage.....	18,270	17,466	17,966	21,000
Stationery and forms.....	14,530	10,500	10,500	15,000
Other.....	902	950	1,000	950
Professional and specialized services....	2,095	49,261	95,215	55,108
Publications and legal notices.....	231	50	250	250
Rents and leases-equipment.....	421	535	535	535
Small tools and instruments.....	19	200	200	150
Special departmental expense.....	55,806	73,620	96,478	72,580
Transportation and travel				
Auto mileage.....	34,682	51,073	52,800	52,800
Auto service.....	62,772	100,822	125,470	110,000
Traveling expense.....	291	475	460	460
Expenditures applicable to prior years....	227*			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 211,221</b>	<b>\$ 340,128</b>	<b>\$ 440,218</b>	<b>\$ 363,158</b>
<b>OTHER CHARGES</b>				
Judgments.....	\$ 1,654	\$ 2,000	\$ 2,000	\$ 2,000
Expenditures applicable to prior years....	273*			
<b>TOTAL OTHER CHARGES.....</b>	<b>\$ 1,381</b>	<b>\$ 2,000</b>	<b>\$ 2,000</b>	<b>\$ 2,000</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 6,635	\$ 9,393	\$ 62,152	\$ 1,430
<b>TOTAL DEPARTMENT OF ANIMAL CONTROL.....</b>	<b>\$ 1,684,839</b>	<b>\$ 2,150,691</b>	<b>\$ 2,672,261</b>	<b>\$ 2,180,374</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$ 68,900	\$ 78,262	\$ 69,213	\$ 69,213
<b>TOTAL DEPARTMENT OF ANIMAL CONTROL-NET.....</b>	<b>\$ 1,615,939</b>	<b>\$ 2,072,429</b>	<b>\$ 2,603,048</b>	<b>\$ 2,111,161</b>

COMMISSION ON HUMAN RELATIONS

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Other Protection

The Commission on Human Relations is established by County Ordinance as an organization dedicated to improving human relations within the County. The Commission engages in research and education relating to its goals of fostering mutual understanding and lessening inter-group tensions among the diverse racial and religious peoples living within County boundaries.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 772,654	\$ 806,614	\$ 935,098	\$ 774,804
Expenditures applicable to prior years....	465			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 773,119</b>	<b>\$ 806,614</b>	<b>\$ 935,098</b>	<b>\$ 774,804</b>
<b>SERVICES AND SUPPLIES</b>				
Communications.....		\$ 110	\$ 40	\$ 40
Food.....	16,749	13,313	16,000	14,327
Household expense.....	5,050	3,800	5,175	4,000
Maintenance-equipment.....	1,349	2,600	1,000	750
Maintenance-structures, improvements and grounds.....	608	250	500	250
Office expense				
Postage.....	7,136	3,400	6,000	4,800
Stationery and forms.....	2,391	7,300	3,200	2,800
Other.....	5,195	5,200	4,000	3,400
Professional and specialized services.....			10,000	
Rents and leases-equipment.....	6,280	6,500	5,500	5,000
Special departmental expense.....	3,197	1,500	7,000	3,200
Transportation and travel				
Auto mileage.....	28,969	28,500	32,500	29,450
Auto service.....	3,788	1,800	5,750	5,545
Traveling expense.....	311	260	1,400	865
Other.....	175	150		
Expenditures applicable to prior years....	1,020			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 82,218</b>	<b>\$ 74,683</b>	<b>\$ 98,065</b>	<b>\$ 74,427</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 1,774	\$ 150	\$ 3,724	\$ 1,755
<b>TOTAL COMMISSION ON HUMAN RELATIONS.....</b>	<b>\$ 857,111</b>	<b>\$ 881,447</b>	<b>\$ 1,036,887</b>	<b>\$ 850,986</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....		\$ 800	\$ 650	\$ 650
<b>TOTAL COMMISSION ON HUMAN RELATIONS-NET.....</b>	<b>\$ 857,111</b>	<b>\$ 880,647</b>	<b>\$ 1,036,237</b>	<b>\$ 850,336</b>

## COMMUNITY SERVICES

FUNCTION Public Protection	FUND General		ACTIVITY Other Protection	
	<p>This department was created by County Ordinance to engage in activities designed to prevent juvenile and adult delinquency. It helps agencies and organizations develop resources to which young people and adults can be referred rather than sending them into the criminal justice system; operates the Narcotics Information Service; conducts the Youth Gang Resources Development Project; administers Community Services Centers; and provides executive secretary services to the delinquency and Crime Commission, the Narcotics and Dangerous Drugs Commission, the Commission on Obscenity and Pornography and the Commission on Youth.</p>			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 1,089,002	\$ 1,268,472	\$ 1,741,689	\$ 1,175,692
Expenditures applicable to prior years....	1,034			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 1,090,036</b>	<b>\$ 1,268,472</b>	<b>\$ 1,741,689</b>	<b>\$ 1,175,692</b>
<b>SERVICES AND SUPPLIES</b>				
Communications.....	\$ 90	\$ 90	\$ 150	\$ 150
Household expense.....	143	25	50	50
Maintenance-equipment.....	2,235	600	2,300	800
Maintenance-structures, improvements and grounds.....	1,737	1,737	5,800	1,900
Office expense				
Postage.....	4,154	3,123	8,500	6,000
Stationery and forms.....	2,220	800	2,500	1,400
Other.....	14,854	3,604	1,800	12,104
Professional and specialized services.....	6,756		152,525	3,550
Rents and leases-equipment.....	5,432	5,532	7,974	7,470
Special departmental expense.....	13,192	10,192	35,041	17,524
Transportation and travel				
Auto mileage.....	51,675	41,794	72,600	45,794
Auto service.....	1,229	4,800	33,059	1,408
Traveling expense.....	231	63	150	150
Other.....			50	50
Expenditures applicable to prior years....	344			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 104,292</b>	<b>\$ 72,360</b>	<b>\$ 322,499</b>	<b>\$ 98,350</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 227	\$ 1,068	\$ 2,260	\$ 2,224
<b>TOTAL COMMUNITY SERVICES.....</b>	<b>\$ 1,194,555</b>	<b>\$ 1,341,900</b>	<b>\$ 2,066,448</b>	<b>\$ 1,276,266</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$	\$ 132,965	\$ 53,808	\$ 75,104
<b>TOTAL COMMUNITY SERVICES-NET.....</b>	<b>\$ 1,194,555</b>	<b>\$ 1,208,935</b>	<b>\$ 2,012,640</b>	<b>\$ 1,201,162</b>

EARTHQUAKE SAFETY PROGRAM

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Other Protection

This budget provides for continued implementation of recommendations by the County Earthquake Commission and Task Forces not financed in departmental and district budgets. It includes improved emergency communications and control systems to facilitate interagency disaster coordination and response, and development of a program for abatement of earthquake hazardous buildings.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 4,404	\$ 14,900	\$	\$
FIXED ASSETS				
Equipment.....	\$	\$ 455,250	\$	\$
TOTAL EARTHQUAKE SAFETY PROGRAM.....	\$ 4,404	\$ 470,150	\$	\$
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$	\$ 455,250	\$	\$
TOTAL EARTHQUAKE SAFETY PROGRAM-NET.....	\$ 4,404	\$ 14,900	\$	\$

FISH AND GAME PROPAGATION FUND

FUND

Fish and Game Propagation

FUNCTION  
Public Protection

ACTIVITY  
Other Protection

Accumulation of State allocation of County's share of local fish and game fines to be expended on preservation and propagation of fish and wild life as provided by State Law.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
<b>SERVICES AND SUPPLIES</b>				
Maintenance-structures, improvements and grounds.....	\$ 6,300	\$ 4,956	\$ 55,764	\$ 32,754
Special departmental expense.....	21,575	30,000		
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 27,875</b>	<b>\$ 34,956</b>	<b>\$ 55,764</b>	<b>\$ 32,754</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$	\$	\$ 5,000	\$ 5,000
<b>TOTAL FISH AND GAME PROPAGATION FUND.....</b>	<b>\$ 27,875</b>	<b>\$ 34,956</b>	<b>\$ 60,764</b>	<b>\$ 37,754</b>

LOCAL AGENCY FORMATION COMMISSION

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Other Protection

The Local Agency Formation Commission is a separate governmental unit not under the authority of the Board of Supervisors. It was created by the 1963 State Legislature to review and approve proposals for the creation of, annexation to, or detachment from, cities and special districts. The necessary operating expenses of the Commission are a charge upon the County.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
<b>SERVICES AND SUPPLIES</b>				
Memberships.....	\$ 50	\$	\$	\$
Office expense				
Postage.....		600	800	800
Stationery and forms.....	941	1,650	2,500	2,500
Other.....	163	400	400	400
Professional and specialized services....	90,953	121,418	127,474	127,474
Publications and legal notices.....	292	2,000	800	800
Special departmental expense.....	1,192	1,500	1,500	1,500
Transportation and travel				
Auto mileage.....	308	850	850	850
Auto service.....	1,765	2,067	2,627	2,627
Traveling expense.....	477	1,575	1,575	1,575
Expenditures applicable to prior years....	59			
<b>TOTAL LOCAL AGENCY FORMATION COMMISSION.....</b>	<b>\$ 96,200</b>	<b>\$ 132,060</b>	<b>\$ 138,526</b>	<b>\$ 138,526</b>

MEDICAL EXAMINER-CORONER

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Other Protection

Appointive. Conducts investigations, inquests and post-mortems to determine cause of violent or unexplained deaths and determines the responsibility for death in cases of accident, murder or suicide; embalms and preserves bodies awaiting inquiry; makes disposition of bodies after inquiry. Expenditures for interpreting and witness fees and expense are mandatory items.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 1,946,385	\$ 2,166,799	\$ 2,264,865	\$ 2,141,956
Expenditures applicable to prior years....	12,645			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 1,959,030</b>	<b>\$ 2,166,799</b>	<b>\$ 2,264,865</b>	<b>\$ 2,141,956</b>
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 4,202	\$ 4,200	\$ 4,000	\$ 2,000
Communications.....	3,561	5,000	6,176	2,000
Food.....	18	111		
Household expense.....	6,427	6,500	6,500	6,500
Jury and witness expense.....	71	55	55	55
Maintenance-equipment.....	3,724	3,000	9,000	5,500
Maintenance-structures, improvements and grounds.....	14,248	3,100	29,000	3,156
Medical, dental and laboratory supplies...	71,180	80,306	78,000	72,500
Memberships.....	240	469	494	494
Miscellaneous expense.....	788			
Office expense				
Postage.....	5,892	7,200	7,500	7,500
Stationery and forms.....	20,745	10,000	11,500	11,500
Other.....	15,848	16,235	17,500	15,500
Professional and specialized services....	103,498	24,100	28,912	26,500
Publications and legal notices.....	108	100	600	400
Rents and leases-equipment.....	104,307	109,000	117,007	111,007
Rents and leases-structures, improvements and grounds.....	1	1		100
Small tools and instruments.....	1,678	500	1,000	500
Special departmental expense.....	24,881	26,000	27,500	25,000
Transportation and travel				
Auto mileage.....	20,344	22,000	20,000	16,000
Auto service.....	14,752	15,000	18,000	18,000
Traveling expense.....	1,236	1,200	1,600	1,228
Other.....	5,738	8,000	3,000	3,000
Expenditures applicable to prior years....	12,726			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 436,213</b>	<b>\$ 342,077</b>	<b>\$ 387,344</b>	<b>\$ 328,440</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 19,403	\$ 31,156	\$ 40,344	\$ 20,000
Expenditures applicable to prior years....	89,916			
<b>TOTAL FIXED ASSETS.....</b>	<b>\$ 109,319</b>	<b>\$ 31,156</b>	<b>\$ 40,344</b>	<b>\$ 20,000</b>
<b>TOTAL MEDICAL EXAMINER-CORONER.....</b>	<b>\$ 2,504,562</b>	<b>\$ 2,540,032</b>	<b>\$ 2,692,553</b>	<b>\$ 2,490,396</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$	\$ 31,156	\$	\$
<b>TOTAL MEDICAL EXAMINER-CORONER-NET.....</b>	<b>\$ 2,504,562</b>	<b>\$ 2,508,876</b>	<b>\$ 2,692,553</b>	<b>\$ 2,490,396</b>

## PUBLIC ADMINISTRATOR

FUNCTION Public Protection	FUND General		ACTIVITY Other Protection	
	Administers estates if the decedent resided or had property in the County and had appointed no executor by a will, and left no resident legatee or left no resident heir-in-law who would succeed to any portion of the estate, or where court directs him to act. Also acts as guardian or conservator of persons and estates of persons in the County who are gravely disabled by reason of mental illness or a patient or recipient of Aid under the Welfare and Institutions Code or for whom there is no one else willing and able to serve in such capacity and as directed by the Court. In accordance with the County Mental Health Plan, also acts as the County's Conservatorship Investigation Officer.			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 2,303,923	\$ 2,673,032	\$ 3,578,796	\$ 2,721,230
Expenditures applicable to prior years....	2,427*			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 2,306,501</b>	<b>\$ 2,673,032</b>	<b>\$ 3,578,796</b>	<b>\$ 2,721,230</b>
<b>SERVICES AND SUPPLIES</b>				
Maintenance-equipment.....	\$ 2,633	\$ 1,400	\$ 1,500	\$ 1,500
Maintenance-structures, improvements and grounds.....	6,492	750	1,000	1,000
Memberships.....	25	25	25	25
Office expense				
Postage.....	12,500	15,000	17,500	15,000
Stationery and forms.....	11,020	10,000	20,000	15,000
Other.....	21,387	18,697	25,000	20,000
Professional and specialized services....	8,724	750	900	900
Publications and legal notices.....	2,183	2,000	2,500	2,000
Rents and leases-equipment.....	21,642	24,000	24,000	21,525
Special departmental expense.....	7,803	6,500	8,000	7,500
Transportation and travel				
Auto mileage.....	47,609	45,000	60,000	50,000
Auto service.....	7,373	2,500	7,000	7,000
Traveling expense.....	122	663	1,418	663
Other.....	75,042	80,000	110,000	90,000
Expenditures applicable to prior years....	19,235*			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 205,320</b>	<b>\$ 207,285</b>	<b>\$ 278,843</b>	<b>\$ 232,113</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 4,752	\$ 17,048	\$ 57,049	\$ 13,481
<b>TOTAL PUBLIC ADMINISTRATOR.....</b>	<b>\$ 2,516,573</b>	<b>\$ 2,897,365</b>	<b>\$ 3,914,688</b>	<b>\$ 2,966,824</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$ 385,483	\$ 436,216	\$ 436,216	\$ 436,000
<b>TOTAL PUBLIC ADMINISTRATOR-NET.....</b>	<b>\$ 2,131,090</b>	<b>\$ 2,461,149</b>	<b>\$ 3,478,472</b>	<b>\$ 2,530,824</b>

\*Indicates red figure

REGIONAL PLANNING

FUND  
General

FUNCTION  
Public Protection
ACTIVITY  
Other Protection

The Regional Planning advises the Board of Supervisors in matters concerning the physical development of the County as authorized by the Government Code, prepares and administers Master Plans, administers the County subdivision and zoning ordinances, and co-ordinates County public works projects and the street naming program.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 2,687,304	\$ 3,060,524	\$ 3,698,558	\$ 3,322,566
Expenditures applicable to prior years....	4,766			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 2,692,070</b>	<b>\$ 3,060,524</b>	<b>\$ 3,698,558</b>	<b>\$ 3,322,566</b>
<b>SERVICES AND SUPPLIES</b>				
Communications.....	\$	\$ 50	\$ 50	\$
Jury and witness expense.....	63			
Maintenance-equipment.....		400	500	200
Maintenance-structures, improvements and grounds.....	2,844	2,000	2,000	1,000
Memberships.....	110	1,140	1,140	500
Office expense				
Postage.....	16,874	20,000	20,000	20,000
Stationery and forms.....	14,675	15,000	20,000	15,000
Other.....	26,158	33,313	58,398	20,931
Professional and specialized services.....	566,368	806,373	1,164,027	535,602
Publications and legal notices.....	14,983	122,600	122,850	122,600
Rents and leases-equipment.....	28,840	21,000	27,032	27,032
Rents and leases-structures, improvements and grounds.....		500	500	200
Small tools and instruments.....		400	400	
Special departmental expense.....	5,629	8,000	9,000	6,000
Transportation and travel				
Auto mileage.....	26,430	35,000	30,000	30,000
Auto service.....	34,206	27,348	29,709	29,709
Traveling expense.....	1,360	1,592	1,009	1,009
Other.....	248	50	50	50
Expenditures applicable to prior years....	5,677			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 744,465</b>	<b>\$ 1,094,766</b>	<b>\$ 1,486,665</b>	<b>\$ 809,833</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 2,885	\$ 8,637	\$ 41,140	\$ 6,706
<b>TOTAL REGIONAL PLANNING.....</b>	<b>\$ 3,439,420</b>	<b>\$ 4,163,927</b>	<b>\$ 5,226,363</b>	<b>\$ 4,139,105</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$	\$ 50,402	\$ 117,000	\$ 117,000
<b>TOTAL REGIONAL PLANNING-NET.....</b>	<b>\$ 3,439,420</b>	<b>\$ 4,113,525</b>	<b>\$ 5,109,363</b>	<b>\$ 4,022,105</b>

## SENIOR CITIZENS AFFAIRS

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Other Protection

The Department of Senior Citizens Affairs is responsible for assisting and coordinating on a County-wide basis the work of public and private agencies engaged in activities designed to stimulate the older person toward self-reliance.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 509,499	\$ 937,187	\$ 1,110,018	\$ 981,236
Expenditures applicable to prior years....	727			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 510,226</b>	<b>\$ 937,187</b>	<b>\$ 1,110,018</b>	<b>\$ 981,236</b>
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 31	\$ 30	\$ 25	\$ 25
Communications.....		6,592	9,607	7,807
Food.....	1,514	712	550	550
Household expense.....	167	307	157	157
Maintenance-equipment.....	757	21	1,342	542
Maintenance-structures, improvements and grounds.....	107	2,360	1,400	1,200
Medical, dental and laboratory supplies...	26	6		
Memberships.....	41	98	250	250
Office expense				
Postage.....	5,706	9,088	8,050	7,550
Stationery and forms.....	2,590	10,633	11,679	11,429
Other.....	6,311	9,022	12,848	10,537
Professional and specialized services....	3,653	15,833	964,600	964,500
Publications and legal notices.....	110			
Rents and leases-equipment.....	4,109	13,654	15,766	15,766
Rents and leases-structures, improvements and grounds.....	7,849	8,200	49,598	
Small tools and instruments.....	1			
Special departmental expense.....	1,284	3,595	4,247	3,503
Transportation and travel				
Auto mileage.....	24,290	38,767	47,436	47,436
Auto service.....	6,162	7,031	10,540	8,350
Traveling expense.....	999	2,287	3,308	3,308
Other.....	1,717	2,020		
Utilities.....	7	11		
Expenditures applicable to prior years....	2,049*			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 65,432</b>	<b>\$ 130,317</b>	<b>\$ 1,141,403</b>	<b>\$ 1,082,910</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 4,710	\$ 17,795	\$ 4,162	\$ 2,978
Expenditures applicable to prior years....	4,589			
<b>TOTAL FIXED ASSETS.....</b>	<b>\$ 9,299</b>	<b>\$ 17,795</b>	<b>\$ 4,162</b>	<b>\$ 2,978</b>
<b>TOTAL SENIOR CITIZENS AFFAIRS.....</b>	<b>\$ 584,957</b>	<b>\$ 1,085,299</b>	<b>\$ 2,255,583</b>	<b>\$ 2,067,124</b>

\*Indicates red figure

ROAD DEPARTMENT

FUND  
Road

FUNCTION  
Public Ways and Facilities

ACTIVITY  
Public Ways

Road Commissioner appointive. Duties and responsibilities are prescribed by the California Streets and Highways Code and the County Administrative Code. Under directions of Board of Supervisors, the Road Commissioner is responsible for planning, designing, constructing, and maintaining County highways, roads, bridges, and culverts; installation and maintenance of traffic signals; and administration and maintenance of County Lighting and Lighting Maintenance Districts (separately budgeted).

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 27,395,873	\$	\$ 32,405,617	\$ 32,405,617
Retirement.....	2,746,038		3,755,237	3,755,237
Employee group insurance				
Health insurance.....	511,498		847,788	847,788
Expenditure applicable to prior years.....	27,347			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 30,680,756</b>	<b>\$</b>	<b>\$ 37,008,642</b>	<b>\$ 37,008,642</b>
Less transfers to other appropriations....	30,652,444		37,008,642	37,008,642
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS-NET....</b>	<b>\$ 28,312</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>SERVICES AND SUPPLIES AND OTHER</b>				
CHARGES.....	\$ 10,793,880	\$	\$ 18,000,000	\$ 18,000,000
Less transfers to other appropriations..	10,793,880		18,000,000	18,000,000
<b>TOTAL SERVICES AND SUPPLIES AND</b>				
<b>OTHER CHARGES-NET.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>SERVICES AND SUPPLIES</b>				
Departmental Administration				
2005 Administration Division.....	\$ 304,200	\$ 348,000	\$ 384,000	\$ 384,000
2091 All Cities Program-Credits.....	202,470*	241,000*	256,000*	256,000*
2099 Miscellaneous Charges Undistributed	1,507			
<b>Total Departmental Administration.....</b>	<b>\$ 103,237</b>	<b>\$ 107,000</b>	<b>\$ 128,000</b>	<b>\$ 128,000</b>
Departmental Operations				
2115 Business and Finance Division.....	\$ 661,895	\$ 728,000	\$ 800,000	\$ 800,000
2125 Coordination-City Services.....	124,608	170,000	206,000	206,000
2130 Data Processing Services.....	650,888	1,028,000	695,000	695,000
2135 Data Systems Division.....	724,935	782,000	900,000	900,000
2160 Miscellaneous Costs-Undistributed..	5,882	25,000	75,000	75,000
2165 Personnel and Mgmt. Serv. Div.....	437,627	486,500	535,000	535,000
2170 Procurement.....	292,562	300,000	333,000	333,000
2175 Reproducing Services.....	318,751	350,000	383,000	383,000
2180 Telephone.....	148,661	168,000	176,000	176,000
2190 Transportation Undistributed.....	64,018	75,000	77,000	77,000
2191 All Cities Program-Credits.....	261,231*	623,000*	552,000*	552,000*
2299 Miscellaneous Charges-Undistributed	14,269			
<b>Total Departmental Operations.....</b>	<b>\$ 3,182,865</b>	<b>\$ 3,489,500</b>	<b>\$ 3,628,000</b>	<b>\$ 3,628,000</b>
Maintenance of Buildings and Equipment				
2501 Administrative Facilities.....	\$ 719,468	\$ 828,000	\$ 911,000	\$ 911,000
2525 Equipment Coordination.....	136,358	150,000	164,000	164,000
2530 Equipment Betterment.....	51,429	60,000	60,000	60,000

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
SERVICES AND SUPPLIES--Continued				
Maintenance of Buildings and Equipment				
--Continued				
2531 Equipment Maintenance.....	562,667	650,000	675,000	675,000
2532 Equipment Rebuilding.....		4,000		
2540 Radio and Intercom- munication Maintenance.....	132,703	140,000	160,000	160,000
2582 Warehouse and Yard Maintenance- Road Services.....	18,436	20,000	20,000	20,000
2584 Warehouse and Yard Maintenance- Maintenance Districts.....	36,313	40,000	40,000	40,000
2599 Miscellaneous Charges-Undistributed	3,393			
Total Maintenance of Buildings and Equipment.....	\$ 1,660,767	\$ 1,892,000	\$ 2,030,000	\$ 2,030,000
Departmental Engineering				
2602 Area Accident Analysis.....	\$ 136,564	\$ 144,000	\$ 164,000	\$ 164,000
2610 Area Coordination.....	85	100	1,000	1,000
2630 General Engineering-Construction...	154,449	145,000	173,000	173,000
2631 General Engineering- Engineering Services.....	654,324	560,000	683,000	683,000
2632 General Engineering-Field Engineering.....	42,383	55,000	51,000	51,000
2633 General Engineering-Highway.....	162,762	180,000	200,000	200,000
2634 General Engineering-Maintenance....	50,706	55,000	60,000	60,000
2635 Project Engineering-Program Development.....	983,996	1,053,000	1,030,000	1,030,000
2636 General Engineering-Structures and Standards.....	113,566	130,000	140,000	140,000
2637 General Engineering-Traffic and Lighting.....	120,303	95,000	80,000	80,000
2638 General Engineering-Engineering Services.....			468,000	468,000
2641 Governmental Agency Permit Inspection.....	43,766	35,000	45,500	45,500
2660 Federal Safety Grant.....	374,489	109,300		
2661 Landscaping Projects/Plans/Specs...	42,940	40,000	40,000	40,000
2662 Traffic Investigations.....	206,254	175,000	250,000	250,000
2663 Traffic Counting.....	210,673	250,000	325,000	325,000
2666 Traffic Studies.....	152,826	260,000	240,000	240,000
2667 Transportation Studies-All Districts.....	172,258	85,000	93,000	93,000
2670 Transportation Noise Studies-All Districts.....		70,000	77,000	77,000
2676 Transit Operations.....		120,000	180,000	180,000
2691 All Cities Program-Credits.....	654,573*	702,000*	687,000*	687,000*
2694 Mapping and Underground Structures.	214,331	230,000	255,000	255,000
2695 Utility Relocation Engineering.....	87,000	85,000	100,000	100,000
2699 Miscellaneous Charges-Undistributed	17,318			
Total Departmental Engineering.....	\$ 3,286,420	\$ 3,174,400	\$ 3,968,500	\$ 3,968,500
Reimbursable Expenditures				
2725 Reimbursed Charges-County Departments.....	\$ 481,074	\$ 520,000	\$ 500,000	\$ 500,000
2726 Reimbursed Charges-County Departments Credits.....	492,047*	520,000*	500,000*	500,000*
2768 Reimbursable Planning and Engineering.....	1,115,707	1,034,000	1,045,000	1,045,000
2777 Reimbursable Road and Street Services.....	2,709,861	2,760,000	2,760,000	2,760,000
2787 Other Reimbursements for Current Services.....	94,093	134,000	105,000	105,000
Total Reimbursable Expenditures.....	\$ 3,908,688	\$ 3,928,000	\$ 3,910,000	\$ 3,910,000

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
SERVICES AND SUPPLIES--Continued				
Maintenance of Roads				
3099 Road Maintenance Undistributed.....	\$ 4,373,537	\$ 4,698,000	\$ 5,196,000	\$ 5,196,000
3610 Bridge and Culvert Maintenance.....	223,566	235,000	255,000	255,000
3611 Bicycle Path Maintenance.....	21,851	82,000	120,000	120,000
3612 Crossing Guards Service.....	480,583	537,000	576,000	576,000
3613 Earthquake Damage.....	1,743	4,000		
3614 Federal Reserve Roads.....	45,000	45,000	45,000	45,000
3615 Emergency Telephone Maintenance....	245,117	366,000	400,000	400,000
3616 General Fund Work.....	49,624	100,000	100,000	100,000
3617 Hwy. Safety Lighting Maintenance....	290,669	200,000	390,000	390,000
3653 Pedestrian Tunnels Maintenance.....	11,417	15,000	15,000	15,000
3655 Permit Issuance and Control.....	503,833	490,000	600,000	600,000
3657 Permit Repair Charges SFT.....	367,511	420,000	420,000	420,000
3660 Power Street Sweeping.....	1,338,431	1,791,000	2,040,000	2,040,000
3664 Mtce. Santa Anita Canyon Road.....	2,117	2,000	2,000	2,000
3665 Slurry or Seal Pave.....	425,969	547,000	723,000	723,000
3670 Snow Removal.....	241,722	70,000	70,000	70,000
3680 Vegetation Control.....	131,904	160,000	167,000	167,000
3690 Storm Damage.....	606,605	600,000	600,000	600,000
3691 Storm Damage 1970/71.....	6,496			
3694 Disaster Damage 1973/74.....	164,943			
3700 Traffic Markings.....	957,285	1,100,000	1,230,000	1,230,000
3710 Traffic Signal Maintenance.....	1,538,981	1,500,000	1,812,000	1,812,000
3720 Traffic Signs.....	508,933	607,000	743,000	743,000
3740 Weed Control-Agricultural Commission.....	17,528	30,000	22,000	22,000
3998 Miscellaneous Charges-Undistributed	105,088			
<b>Total Maintenance of Roads.....</b>	<b>\$ 12,660,453</b>	<b>\$ 13,599,000</b>	<b>\$ 15,526,000</b>	<b>\$ 15,526,000</b>
Road Construction				
Various Completed Projects.....	\$ 21,460,408	\$	\$	\$
4146 Alondra Blvd.-Normandie/La Mirada..	1,128		1,073,000	1,073,000
4152 Amar Rd.-Frazier/Baldwin Park.....	18,591	43,600	4,200	4,200
4154 Amar Rd.-Puente/Aileron.....			2,000	2,000
4170 Alameda St. East Santa Fe/Del Amo..		150,000		
4250 Antelope Valley Area Transport Study.....		10,000	17,500	17,500
4251 Antelope Valley Bikeways.....		200,000	76,500	76,500
4254 AV Rural Trans Demo Project.....			605,000	605,000
4265 Atlantic Bl. Pomona Fy/Whittier....	359,547	62,000		
4286 Arrow Hwy. Hunt. Dr./S.B.CL.....	280,068	110,300		
4290 Arrow Hwy.-Vincent/Heathdale.....	3,984	6,100	6,400	6,400
4291 Arrow Hwy. W/O Irwindale.....		5,000		
4299 Atlantic Blvd.-Woodbury/Ocean.....	64,166		1,500,700	1,500,700
4304 Ave. I @ 10 St. East.....		34,000		
4305 Ave. I @ 30 St. East et al.....	1,219	31,400		
4314 Avenue J @ SPTC-Sierra.....	41,412	89,000	69,000	69,000
4321 Avalon Blvd.-Jefferson/B St.....			44,000	44,000
4324 Avalon Blvd. Victoria/Turmont.....		720,500	500	500
4326 Ave. I @ 5 St. East.....	25,994	6,000		
4327 Ave. J 3 St. East/5 St. East.....		35,000		
4332 Avenue K W/O 30 St. W/20 St. W....	59,592	39,000		
4334 Avenue K 15 St. W/10 St. W.....		61,600		
4339 Avenue P-20th St. W/10 St. W.....		35,500		
4340 Avenue P-20th St. E/50 St. E.....		80,000		
4350 Avenue 51 Oak Grove/Coringa.....			546,000	546,000

## ROAD DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
SERVICES AND SUPPLIES--Continued				
Road Construction--Continued				
4358 Azusa Ave.-Colima Rd./Pom./Fy/Fultn..	810,985	102,000		
4373 Ballona Creek Bikeway.....			154,900	154,900
4376 Bandini Bl. Atlantic/Garfield.....	68,633	1,241,500	846,500	846,500
4378 Bandini Blvd. at Downey.....			40,000	40,000
4385 Berham Bl. Burbank/Hollywood Fwy...		227,500		
4447 Bellflower Blvd.-Lakewood/ Pacific Coast.....	371		779,000	779,000
4458 Beverly Blvd./Doheny/E/O San Vicente			40,000	40,000
4460 Beverly + Melrose Dolny./La Cien...	42	16,000		
4561 Bicycle Facilities S.D. 1.....		10,000	10,000	10,000
4562 Bicycle Facilities S.D. 2.....		10,000	10,000	10,000
4563 Bicycle Facilities S.D. 3.....		10,000	10,000	10,000
4564 Bicycle Facilities S.D. 4.....		10,000	10,000	10,000
4565 Bicycle Facilities S.D. 5.....		20,000	20,000	20,000
4576 Bledsoe St. El Dorado/Telfair.....			29,200	29,200
4580 Bloomfield Av. Artesia/Del Amo.....			13,000	13,000
4623 Agua Dulce Sierra/Ant. Val. Fy.....		52,700	16,000	16,000
4630 Bouquet Cyn. Rd. Russ Jay/Seco Canyon.....	11,550	48,700	871,300	871,300
4631 Bouquet Cn.Rd. @ Espuella Dr.....	21,803	2,600		
4635 Bouquet Cn. Rd. @ Soledad Cn.....		12,000		
4639 Bridge Improvements/FC Program.....		10,000		
4640 Bridge Earthquake Strenghten S.D.1.	7,358	30,000		
4643 Bridge Earthquake Strenghten S.D.4.	5,446	100,000		
4644 Bridge Earthquake Strenghten S.D.5.		20,000		
4646 Briggs Terrace Area Study.....		11,500		
4647 Brookshire Firestone/Stwt. + Gray..		95,000		
4649 Alcazar St.-Soto/Herbert.....		18,000	2,000	2,000
4651 Briggs Av-Cross St/Foothill Bl.....		4,500	500	500
4711 Antelope Valley J.R.C. Project.....	195,786	251,623	181,877	181,877
4712 Antelope Valley Major Hwy Project..	73,595	140,635	42,265	42,265
4732 Arrow Hwy.-Orange Gr./S.B. C.L.....	167,488	154,000		
4733 Buena Vista Av. @ Huntington.....		50,000		
4740 Burbank Bl. Yolanda/Reseda.....		57,100		
4774 Canwood St. and Quintana St.....			50,000	50,000
4775 Cadillac Ave. La Cienega/Venice....			132,600	132,600
4795 Carmenita Road Imperial/Alondra....			50,000	50,000
4786 California Ave. Hurst View/Myrtle..	3,836	8,400		
4788 California Bl. @ San Gabriel.....		50,000		
4797 Carmenita Road 166/Orange CL.....			91,000	91,000
4807 Badillo St.-Glendora/Lone Hill.....	1,526	6,000		
4834 Barranca Ave.-Leadora/Puente.....	189,996	561,100	117,000	117,000
4842 Carson St. Paramount Lakewood C.B..	17,778	762,500		
4871 Ch. 22 Improvements Sup. Dist. 1...	284,837	252,007	118,000	118,000
4872 Ch. 22 Improvements Sup. Dist. 2...	573,898	872,515	982,400	982,400
4873 Ch. 22 Improvements Sup. Dist. 3...	100,795	178,064	300,000	300,000
4874 Ch. 22 Improvements Sup. Dist. 4...	17,693	35,828	100,000	100,000
4875 Ch. 22 Improvements Sup. Dist. 5...	73,035	196,142	150,000	150,000
4891 Ch. 27 Impr/C.I. Dist. Sup. Dist. 1	738,710	969,689	730,000	730,000
4892 Ch. 27 Impr/C.I. Dist. Sup. Dist. 2	226,544	233,251	200,000	200,000
4893 Ch. 27 Impr/C.I. Dist. Sup. Dist. 3	118,598	116,500	100,000	100,000
4894 Ch. 27 Impr/C.I. Dist. Sup. Dist. 4	3,172	2,000	20,000	20,000
4895 Ch. 27 Impr/C.I. Dist. Sup. Dist. 5	341,909	152,691	300,000	300,000
4920 Centinela Ave. @ Lucile.....	6,799	24,800		
4926 Century Blvd.-LAX/L.B. Fwy.....	6,004	30,000		
4931 Centralia Coyote Ck/Orange CL.....	49,287	532,099		

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
SERVICES AND SUPPLIES--Continued				
Road Construction--Continued				
4936 Century Blvd. LA Rv./Fut Century Fy	3,007	18,200	43,800	43,800
4968 Cherry Ave.-Spring/Pac Cst.....	41,555	43,900	500	500
4988 Cienega Ave. Lyman/Valley Center...		10,800	200	200
4992 Citrus Ave. Arrow S/O San Dimas Wh.		4,000		
4993 Citrus Ave.-Foothill Barranca/Alosta.....	25,092	374,500	83,000	83,000
4998 Clark Ave. Lakewood/Anaheim.....			642,000	642,000
4999 City Terrace Bonnie Beach/Rollins..		39,100	500	500
5002 Cloverfield-Santa Monica/Michigan..		54,000		
5004 Clark Ave. Lakewood CB/South.....			21,500	21,500
5017 Carmenita Rd.-Telegraph/Leggingwell	698,734	129,000		
5037 Central Ave. Caldwell/Victoria.....	104,287	28,000		
5050 Coldwater Cn. Ave. Magnolia/Ventura		152,250		
5052 Colima Rd. et al.....		3,600		
5056 Compton Blvd.-Compton CB/L.B. Fwy..		130,500		
5059 Compton Blvd.-San Antonio/Lakewood..	18,293	584,800	2,000	2,000
5062 Century Blvd.-Western/Vermont.....	9,155	137,300	700	700
5066 Condon Ave. Century/104 St.....	2,601	2,500		
5069 Cherry Ave.-South St./ Carson St.....	2,980	1,010	1,799,500	1,799,500
5071 Construction Permit Design.....		200,000	200,000	200,000
5072 Construction Permit Inspection Charges.....		140,000	89,000	89,000
5073 Construction Permit Surveying and Staking.....		190,000	190,000	190,000
5074 Contingent on Refunds/Reimburse- ments/Cancellations.....		3,000,000	3,000,000	3,000,000
5075 Refunds/Reimburse./Cancellations...		3,000,000*	3,000,000*	3,000,000*
5078 Cooperation All Cities.....		1,566,000	1,465,000	1,465,000
5079 Cooperative Improvement Projects...		49,800	50,200	50,200
5080 Corral Canyon Rd. N/O Pacific Coast/Pacific Coast.....		119,000		
5093 Covina Bl.-Covina CB/Bonnie Cove...	2,037	3,500		
5104 Corridor Trans Studies S.D. 4.....			65,000	65,000
5105 Corridor Trans Studies S.D. 5.....			20,000	20,000
5111 Community Development Area S.D. 1..			2,050,000	2,050,000
5112 Community Development Area S.D. 2..			2,040,000	2,040,000
5113 Community Development Area S.D. 3..			2,050,000	2,050,000
5114 Community Development Area S.D. 4..			2,040,000	2,040,000
5115 Community Development Area S.D. 5..			2,000,000	2,000,000
5127 Crenshaw Blvd.-Wilshire/Crest.....	194,182	32,000		
5132 Colima Rd. La Mirada/Telegraph.....	40,484	30,500	1,500	1,500
5165 Culver Blvd. @ Nicholson.....	14,187	151,300		
5180 Daines Dr. Ped.Br-Sta Anita Wash...		9,400	500	500
5182 Damaged Parkway Trees.....			10,000	10,000
5204 Cypress St.-Leaf/Hollenbeck.....		200,000		
5215 Del Amo Bl. Avalon/Orange CL.....			40,000	40,000
5217 Del Amo Blvd. @ Los Cerritos Ch....			10,000	10,000
5219 Del Amo Bl. Wilmington/Santa Fe....		715,500	4,000	4,000
5221 Del Amo Bl. Maple/Crenshaw.....		57,000	50,000	50,000
5223 Del Amo Blvd. 605 Fy/Pioneer.....			5,800	5,800
5232 Del Mar Ave.-Hellman/Miralinda Dr..	573,614	17,500		
5240 Detention Camps.....		2,334,000	2,200,000	2,200,000
5289 Diamond Bar Bl.-Grand/Quail Summit.		204,000	1,000	1,000
5290 Division St. Lancaster/Ave. J.....		181,800	700	700
5291 Division St. Ave. I/Lancaster.....			26,000	26,000
5316 Downey Rd.-L.A. River/Florence.....	46	5,000		
5317 Downey Rd. @ L.A. River B-658.....		2,400	866,000	866,000
5368 Durfee Ave. Garvey/Valley.....		500,000	250,000	250,000
5389 Eastern Ave. Hauck/Floral.....		47,000		

## ROAD DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
SERVICES AND SUPPLIES--Continued				
Road Construction--Continued				
5418 El Segundo Bl. Alameda/Santa Fe....		21,000	7,000	7,000
5421 El Segundo Blvd.-Douglas/Aviation..	11,340	1,593,300		
5436 El Segundo Blvd.-Main/Santa Fe.....	15,602		20,000	20,000
5498 Fencing and Safety Provisions.....			20,000	20,000
5499 Fairfax Ave.-Stocker/Slauson.....	212	10,500	200	200
5550 Federal Aid-Transportation.....		25,769,615		
5557 Fencing and Safety Provisions.....		20,000		
5573 First St. San Pedro/Alameda.....		250,000		
5595 Florence Av.-Central/Alameda.....	44,970	30,000	1,000	1,000
5597 Fat-Conting/Refund/Cancellation....			200,000	200,000
5598 Fat-Refunds from Cities.....			200,000*	200,000*
5600 Florence Ave.-Manchester/ Bloomfield.....	31,984	169,260	2,600	2,600
5604 Florence Ave. over San Gabriel Rv..			38,000	38,000
5607 Florence-Long Bch Fwy/Rio Hondo....	62,066	683,600	131,000	131,000
5609 Florence Ave. Seville/California...		6,000		
5610 Florence Av. Vermont/Hoover.....			35,000	35,000
5612 Florence Ave. @ Alameda.....	50,598	67,800	9,200	9,200
5622 Foothill Bl. Alta Canada/Crown....	3,001	8,200		
5645 First St. Indiana/Atlantic.....	41,474	948,500	419,500	419,500
5647 Foster Rd. @ San Gabriel River.....		14,000	1,000	1,000
5651 Fountain Ave.Tamarind/W. Van Ness..		116,000		
5656 Emergency Telephone Construction...	6,343	400,000	100,000	100,000
5666 Floral Dr.-Eastern Ave./McDonnell..		1,500	17,000	17,000
5685 Florence Ave.-Pioneer/Telegraph....	13,975	374,200	603,500	603,500
5691 Gage Ave.-Alameda/Middleton.....	525	4,300	566,700	566,700
5717 Garfield-Cherry Hunt/Ocean.....	279,134	38,600		
5720 Garvey Ave.-San Bernardino Fwy/Durfee.....			668,000	668,000
5736 Fullerton Rd.-Colima/Pathfinder....	246,713	7,000		
5782 Gage Ave.-Long Beach Fwy./ Greenwood.....	12,902	924,400	15,000	15,000
5792 Gladstone St. Irwindale/Damien....			6,000	6,000
5828 Glendora Ave.-Gladstone/Cypress....		1,000		
5836 Gould Av. Paulette/Foothill.....			21,000	21,000
5859 Gladstone-Barranca Ave./Lyman.....	74,244	1,000		
5912 Greenleaf Ave.-Los Nietos Rd.....	4,648	800	4,200	4,200
5915 Greenleaf Ave. Oak/Mulberry.....			425,000	425,000
5929 Gridley Rd. @ 166 St.....		10,500		
5953 Grand Ave. Foothill/Diamond Bar....	11,365	1,007,620	1,380	1,380
5960 Graves-New Ave.-New Ave./ San Gabriel.....	10,694	10,300	11,200	11,200
5962 Hacienda Blvd.-Francisquito/ Nelson.....		150,000		
5964 Hacienda Bl. Abbey/Valley.....	105,428	2,174,299		
5977 Harbor Hospital Area Streets.....	2,121	20,000		
6016 Hadley St.-Painter Ave./Colima Rd..	73,348	5,800	245,300	245,300
6030 Hawthorne Blvd.-Hawthorne CB/129 St.....			600,000	600,000
6033 Hawthorne Bl. PVDN/Silver Spur....	15,704	166,400	395,600	395,600
6078 Herondo St. Valley/Maria.....	19,788	400,000	1,000	1,000
6115 Home Program.....	330,792	22,000		
6130 Hickson St. et al.....		77,000		
6177 Hollenbeck Ave. Garvey/Merced.....		80,000		
6201 Hollywood Way @ S.P.T.C.- San Fernando.....	39,263	34,074	3,066,300	3,066,300
6252 Huntington Dr. et al.....		150,000		
6256 Huntington San Gabriel/Michilinda..			97,000	97,000

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
SERVICES AND SUPPLIES--Continued				
Road Construction--Continued				
6292 Illuminated St. Name Signs SD 2....		6,100		
6293 Illuminated St. Name Signs SD 3....		128,000		
6295 Illuminated St. Name Signs SD 5....		99,000		
6302 Imperial Hwy. @ Shoemaker.....	46,532	3,100		
6305 Inglewood Ave.-Manhattan/Artesia...	4,401	4,800	2,700	2,700
6308 Inglewood Sig. Interconnect System.		250,000		
6327 Imperial Hwy. @ Los Angeles River..	81,790	226,596		
6335 Indiana St.-City Terrace/Olympic...	37,863	53,400	600	600
6376 Jefferson-Centinela Randal/Mesmer..	32,358	10,500		
6385 Jefferson Bl/Western/Normandie.....		221,900		
6404 Jefferson Blvd. Vista D. Mar/Ingl.	2,501	118,100		
6588 La Brea Ave.-Stocker St./ Centinela.....	4,720	553,300	5,200	5,200
6619 La Crescenta-Foothill/Honolulu.....	36,481	590,000		
6654 La Brea Av. Coliseum/Stocker.....		29,500		
6655 La Brea Ave.-Hollywood/P.V.D.W.....	46,890		30,000	30,000
6659 Lake Ave.-Altadena Dr./ Woodbury.....	9,784	384,000	1,000	1,000
6664 La Cienega Blvd. Emergency Phones..		55,000		
6666 La Cienega-Sunset/El Segundo.....	6,232	274,000	311,900	311,900
6674 Lakewood Blvd.-Bellflower C.B./ Del Amo.....	66,188	115,000		
6683 Lambert Road W/O Armley/Mills.....		21,000		
6688 La Puente Rd. @ Lemon Wash.....			24,000	24,000
6695 Las Virgenes Rd. @ Old Las Virgenes	2,527	35,000		
6697 Las Virgenes-Thousand Oaks.....	20,648	147,899		
6733 Citrus-Lemon Vine/Colima.....	54,845	44,901	10,700	10,700
6790 Lincoln Blvd. Venice/Jefferson.....			75,000	75,000
6797 Little Tujunga Rd. N/O Gold/Gold...		136,500	500	500
6807 Live Oak Ave. Arrow/Maine.....		24,500	500	500
6839 Long Bch. Blvd.-Tweedy/Orchard....	750,000	500,000		
6842 L.A. River Bikeway-Willow/L.A. Harbor.....			79,000	79,000
6850 Lower Azusa Rd.-Mission/ San. Gab. Rv. Fwy.....	55,678	207,805	3,300	3,300
6894 Lyons Ave.-Golden State Fwy./ Aden.....	119,107	975,500		
6918 Main St. 168 St./Artesia.....	12,057	2,300	200	200
6920 Malibu Cyn. Rd. Tunnel.....		94,000		
6923 Main St. Artesia Freeway/223 St....		5,100	36,900	36,900
6945 Materials Laboratory.....		260,000	310,000	310,000
6968 Marguardt-Imperial Hy/Rosecrans....		12,500	500	500
6971 Maywood-Calif. Slauson/Florence....	40,836	73,500	500	500
6978 Mednik Ave. Arizona-Floral/ Telegraph.....	762,740	7,639		
7016 Marengo Ave.-Ramona St./Green St...		180,000		
7128 Melrose Ave. Doheny/Sweetzer.....	3,278	94,000	38,000	38,000
7132 Medford St. @ Herbert + Eastern....	45,750	500		
7135 Newhall Ave.-16th St./San Fernando.	602	35,300	200	200
7142 Merced-Fawcett-Lerma Inters.....	4,234	69,400		
7145 Meyer Rd. Laurel/Carmentia.....			27,200	27,200
7161 Nogales St.-Valley Blvd./Colima....	46,246	92,000		
7184 Minor Bridge Approaches/Detours....		12,500		
7195 Mission-Griffin Gro. Sep. @ SPTC...		1,000,000		
7202 Normandie Ave.-223rd St./ Lomita Blvd.....	85,363	62,000		

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
SERVICES AND SUPPLIES--Continued				
Road Construction--Continued				
7211 Nordhoff St.-Sylmar Ave./ Osborne St.....		47,500		
7248 Model Neighborhood H.V.I.....	1,809,231	1,196,900	500	500
7252 Model Neighborhood H.V.I. Supl.....	5,065	827,700	3,000	3,000
7276 Mona Blvd.-Imperial/Mealy.....	76,640	16,200		
7284 Montana Ave.-26th St./21st St.....	161	77,500		
7294 Montebello Av. De La Merced/Mines..			95,000	95,000
7305 Mountain Av. Verdugo/Glendale Fy...		185,000		
7312 Mt. Baldy Rd. Tunnels.....			100,000	100,000
7330 Mulholland Sn. Felicano/Topanga....			75,000	75,000
7338 Mulberry Dr. @ Scott.....			30,000	30,000
7348 Myrtle-Peck Foothill/Carson.....	3,316		756,800	756,800
7388 Normandie Ave. Del Amo/Carson.....	98,776	8,000		
7433 Normandie Ave. Bikeway 228/Lomita..			10,000	10,000
7438 Normandie-Irolo St. Wilshire/8 St..		378,700		
7441 Normandie Av. 190 St./Del Amo.....		18,500		
7444 Norwalk Bl. Choisser/Rivera.....	27,557	143,100	2,900	2,900
7448 Norwalk Bl. S.P.T.C./195 St.....		51,600		
7496 Old Topanga Cn. Rd. @ Mulholland...			50,000	50,000
7498 Olympic Blvd. Indiana/Goodrich.....		14,000		
7500 Olympic Blvd.-Lincoln/Montebello...	14,457	70,000	379,900	379,900
7501 Olympic Blvd.-Simmons/Montebello C/B.....	100,772	26,000		
7517 Orchard Village Rd. @ Wiley Cn.....	2,911	38,900		
7522 Osborne St. @ Kagel Cyn.-N.Foothill		55,650		
7528 Otis St. Ardmore/Firestone.....		56,000		
7533 P.V.D.N. P.V. Estates C/B/Vermont..	10,413	64,000	69,000	69,000
7543 Oak-Pacific Bellflower/Belmont....		12,500	500	500
7545 Paramount Blvd.-Beverly/Whittier..	488,339	570,825	179,000	179,000
7565 Palmdale Blvd. @ S.P.T.C.....		140,000		
7570 PVDS W/O-Schooner/LA CB.....		27,500	2,500	2,500
7574 PVDW-PV EST C/B/PVDS.....	20,532	4,800	200	200
7591 Parkway Trees-S.D. 1.....	48,871	120,424	54,000	54,000
7592 Parkway Trees-S.D. 2.....	210,196	115,500	10,000	10,000
7593 Parkway Trees-S.D. 3.....	4,689	71,000	100,000	100,000
7594 Parkway Trees-S.D. 4.....	556	4,651	25,000	25,000
7595 Parkway Trees-S.D. 5.....	8,636	50,000	75,000	75,000
7601 Paramount Blvd.-Montebello/Beverly.	90,093	95,000	4,000	4,000
7649 Permits-Pavement Widening.....		78,650	80,000	80,000
7682 Pioneer Bl. Carson/223 St.....		58,000	1,000	1,000
7684 Pioneer Bl.-183 St./188 St.....	37,892	3,000		
7706 Plans and Surveys-Roads.....		82,500	75,000	75,000
7729 Point Dume Rd. Tunnel.....			65,000	65,000
7731 Polarss Bikeway.....		39,000		
7735 Potrero Grande Dr.-Steddom/Mooney..		7,000		
7740 Prairie-Madrona 190/Sepulveda.....	446,518	47,199		
7741 Prairie Ave. et al.....	38	29,000		
7756 Preliminary Engineering Studies....			200,000	200,000
7758 Preliminary Planning-Structures....		15,000	15,000	15,000
7773 Prospect-Flag-Aviation/Pac. Cst....	699,076	853,100		
7805 Ramsdell Ave. @ Community.....			33,000	33,000
7856 Redondo Beach-Artesia/McKinley....	23,722		20,000	20,000
7857 Redondo Bch.Bl. @ El Camino College		111,500	936,000	936,000
7868 Reimbursed Projects-Charges.....		4,019,933	4,000,000	4,000,000
7869 Reimbursed Projects-Credits.....		4,326,381*	4,000,000*	4,000,000*
7872 Remodeling Roads.....		20,000	20,000	20,000
7935 Road Betterment.....		1,435,783	1,750,000	1,750,000
7949 Rosecrans Ave.-Highland/Beach.....	6,639	849,800		
7951 Roscoe Blvd. Over Tujunga Wash.....		72,000		
8031 San Gab.-Hill Delmar/Rosemead.....	102,401	2,200	3,800	3,800
8047 Rush St.-Sab Gabriel Blvd./ Rosemead.....	11,660	589,800	1,000	1,000

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
SERVICES AND SUPPLIES--Continued				
Road Construction--Continued				
8059 San Fernando Rd.-Golden State Fwy./Main.....			1,594,000	1,594,000
8062 Sn. Francisquito @ LA City W/P AQ..		13,930		
8068 San Gabriel Blvd.-Colorado/Carson..	73,417	60,000		
8069 San Gabriel Bl. Foothill/Walnut....		108,750		
8070 San Gabriel Bl. Klingerman/Keim....	4,097	130,500	52,000	52,000
8076 San Pablo Street et al.....		1,000,000		
8077 San Gabriel Rv. Bikeway.....		41,500	500	500
8078 Santa Anita Ave. Pasa CB/S Mar. CB.	17,223	143,500		
8079 Sn. Fran.Cn. Rd/Castaic Co/3 Mi S..		82,000		
8080 Sn. Francisquito S Portal/Clearwt..			587,000	587,000
8081 San Gab.Rv. Bikeway Wardlo/PC Hwy..			520,000	520,000
8087 Sand Canyon Rd. @ Sand Canyon Creek.....		48,000		
8091 Snta. Carlotta St.Lowell/Maryland..		70,000		
8092 Santa Fe Ave.-Florence Ave./ S.P.T.C.....	13,553	10,500	1,700	1,700
8095 Santa Fe Ave.-110th/Weber.....	12,460	5,300	2,200	2,200
8097 Santa Clarita Valley Bikeways.....			50,000	50,000
8107 Santa Gertrudes Av. @ Olive Br.....		36,500		
8118 Saticoy St. @ Bull Ck.....		63,350		
8122 Saticoy St. Shoup/Topanga Cn.....		121,850		
8141 Seventh Ave.-Nelson/Orange Grove...	87,545	184,300	73,200	73,200
8164 Slauson Av. Aliso/Crenshaw.....	672	52,000		
8210 Spring St.-Bellflower/Orange CL....	21,087	1,291,000	1,000	1,000
8239 Sepulveda Blvd.-Torrance/Orange....	2,193		20,000	20,000
8307 Sherman Way Fallbrook/Farralone....			50,000	50,000
8310 Skid Resistance Imp. Program S.D. 2		12,000		
8311 Skid Resistance Imp. Program S.D. 3		260,600		
8313 Skid Resistance Imp. Program S.D. 5		47,200		
8317 Sierra Madre Loraine/Willowgrove...		62,100		
8320 Signal/Safety Lighting Modification Various Intersections.....		64,767	25,000	25,000
8321 Skyline Equestrian Trails.....			50,000	50,000
8324 Slauson Ave. @ Alameda.....	8,281	1,450		
8327 Slauson Ave.-San Diego Fwy/La Mirada.....	26,407	786,700		
8328 Slauson Ave. Dr. Bradwell/Pioneer..		32,500		
8331 Small Area Traffic Studies S.D. 1..	23,400	102,236	85,000	85,000
8332 Small Area Traffic Studies S.D. 2..	7,475	24,798	5,000	5,000
8333 Small Area Traffic Studies S.D. 3..	2,063	6,599	20,000	20,000
8334 Small Area Traffic Studies S.D. 4..	33,852	152,234	20,000	20,000
8335 Small Area Traffic Studies S.D. 5..	17,751	33,999	45,000	45,000
8368 Soledad Cn. Rd.-Sierra/Shadow Pine.	66,310	37,000	12,000	12,000
8370 Southern Ave.-Garfield/Downey C.B..	12,648	10,800	28,700	28,700
8372 Soledad Cyn. Rd. Aliso/Hefner/CP 11		173,500		
8390 South Bay Signal Interconnect System.....	55,030	7,000		
8393 South St.-Atlantic/Carmenita.....		20,000		
8395 Spring Trail @ North Trail.....			3,000	3,000
8401 Street and Bridge Improvements....		160,846	150,000	150,000
8402 Street Name Signs.....		53,000	55,000	55,000
8433 Spring St.-Broadway/Seaside.....	9,199	60,000		
8480 Stimson Ave.-Gale/Halliburton.....	14,220	279,500	1,000	1,000
8484 Subdivision Plan Checking.....		375,000	400,000	400,000
8485 Sub-division Projects.....		10,000	10,000	10,000
8486 Survey-Field Engineering.....		365,000	422,000	422,000
8489 Stocker St. Don Lorenzo/Don Felip..			50,000	50,000
8490 Sunland Blvd. @ S.P.T.C. San Fernando.....		150,000		

## ROAD DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
SERVICES AND SUPPLIES--Continued				
Road Construction--Continued				
8500 Sunset Bl. Bev. Hills/LACB.....	159,649	1,000		
8594 Telegraph Rd.-Olympic/Imperial.....	835	236,370	18,000	18,000
8597 Temple Av-Greycliff/Valinda Av.....		15,500	500	500
8598 Temple Ave.-S.P.T.C./Vineland.....	1,741	7,400	200	200
8620 Thousand Oaks-Lindro CH/LK LNDRO...	30,797	207,899	500	500
8658 Trauts Rd. et al.....	71,066	12,300		
8662 Valley Bl. S. Gab.Riv.Fy/Hacienda..	25,694	21,300	48,700	48,700
8677 Valley View Ave.-Telegraph/ Tedford.....	17,400	31,000		
8697 Traffic Channel & Inspection Improvements.....		30,000	40,000	40,000
8698 Traffic Facilities Design.....		757,000	468,000	468,000
8726 Venice Blvd.-Pacific/ Santa Monica Fwy.....	5,650	1,000,000	590,000	590,000
8743 Vermont Ave. 190 St./Torrance.....	8,264	7,800	200	200
8750 Tujunga Cyn. Blvd.-Foothill/ La Tuna.....		150,000		
8751 Tujunga Cn. Bl. Haines Cn/Foothill.		48,850		
8799 Valencia Bl. et al.....	32,643	643,000		
8801 Valley Blvd.-Mission/Grand.....	20,126		10,000	10,000
8802 Valley Bl. @ Brea Cn.....		31,000		
8803 Valinda Ave.-Maple Grove/Temple....	8,970	315,500		
8808 Valley Blvd.-Grand/Pomona Blvd.....	51,825	1,545,351		
8811 Van Ness Ave.-Century/Imperial.....	12,827	13,000	2,700	2,700
8815 Valley View Ave.-Imperial/ Rosecrans.....	20,831	36,000	57,500	57,500
8819 Vanowen St. Tujunga/ECB.....		155,600		
8822 Vermont Av. @ 92nd St. et al.....	12,596	121,064		
8824 Vernon Ave.-Crenshaw/Ocean.....	24,562	50,000		
8825 Vermont Av. Rosecrans/Redondo B.H..	38,031	352,500	500	500
8830 Vermont Ave.-Century + El Segundo..	3,139	75,000		
8833 Veteran Ave.-Levering/Wilshire.....		225,000		
8834 Vincent Ave.-Badillo/Workman.....		100,000		
8835 Vermont Ave. @ Javelin St.....	26,540	38,540		
8836 Vincent Ave.-Newburg/San Berdo Rd..		2,000		
8839 Vista Del Mar Culver/Palace.....		240,000		
8890 Washington Bl. Lincoln/Whittier....	15,559	840,950		
8896 Washington Blvd. @ San Gabriel River + S.P.T.C.....	32,406	37,300		
8962 Western Ave. Melrose/Maplewood.....		74,650		
8967 Western Ave.-San Diego Fwy./ 25th St.....	203,665	1,384,991		
8974 Westlake Area Bikeways.....		10,000		
8979 Westminster-2nd @ Pac. Coast Hwy...	97,400	10,500		
9018 Wheeler Av. Diana/Oak Mesa.....	19,862	2,500		
9021 Whites Cyn. Rd.-Steinway/Nadal.....	36,707	1,058,800	1,200	1,200
9029 Whittier Blvd.-Indiana/Downey.....	17,693	144,400		
9040 Willowbrook-E. Imperial/El Segundo.			500	500
9041 Willowbrook Av.-Rosecrans/Alondra..	43,163	6,000	1,200	1,200
9042 Wiley Cyn. Rd. @ Avenida Cappela...		33,000		
9043 Wiley Cyn. Rd. @ Tournament.....		33,000		
9044 Wilmington Ave. 103 St/Lomita.....			6,000	6,000
9045 Wiley Cn. Rd. Powell/Calgrove.....			107,000	107,000
9046 Wilmington Ave. @ 190 St.....			15,000	15,000
9050 Willoughby Av-Sweetzer/Gardner....		50,000		
9059 Wilbur Ave. L.A. Riv/Ventura Fwy...		193,000	50,000	50,000
9061 Workman Mill-San Gabriel Rv. Fwy./ Strong.....	5,584	19,700	4,200	4,200
9069 Windsor-Altadena-Lincoln/ Woodbury.....		300	8,200	8,200

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
SERVICES AND SUPPLIES--Continued				
Road Construction--Continued				
9122 Woodruff Ave.-Firestone/Willow.....	76		522,000	522,000
9139 Workman Mill Rd. Valley/Peck.....	2,725	62,200	80,500	80,500
9244 3rd St.-Indiana/Ford.....		89,500	500	500
9259 10th St.-W. Ave. I/Ave. J.....		85,500		
9262 10th St.-West Ave. K/Palmdale Blvd.	9,292	10,800	200	200
9270 20th St.-W. Lancaster/Ave. J.....			15,000	15,000
9271 20th St.-Wilshire/Colorado.....		50,000		
9280 30 St. W. Ritter Cn.Rec.Area.....		15,000	20,000	20,000
9295 92nd St.-Central Ave./Alameda St...	7,805	734,300		
9298 98 St. Bikeway.....			20,000	20,000
9308 120th St. E Ave. E/Ave. G.....		62,000		
9317 135th St. @ Lemoli.....	27,545	14,000		
9337 147 St. Crenshaw/Van Ness.....			3,000	3,000
9365 190th St.-Hawthorne Blvd./ A.T.S.F..R.R.....	37,094	63,800	1,872,000	1,872,000
9376 223rd St. @ Alameda.....	1,025,040	113,000		
9379 223rd St. Pioneer/Norwalk.....	13,232	121,100		
Total Road Construction.....	\$ 39,152,859	\$ 88,378,420	\$ 50,786,022	\$ 50,786,022
9399 Expenditures applicable to prior years.....	\$ 80,456	\$	\$	\$
TOTAL SERVICES AND SUPPLIES.....	\$ 64,035,745	\$ 114,568,320	\$ 79,976,522	\$ 79,976,522
OTHER CHARGES				
Cities Select System Streets				
9400 Cities-Select Systems Streets				
Undistributed.....	\$ 110,207	\$ 669,064	\$ 33,000	\$ 33,000
9497 C.S.S.S. Contingent/Refund/ Cancellation.....		500,000	500,000	500,000
9498 C.S.S.S. Refunds from Cities.....		500,000*	500,000*	500,000*
Total Cities Select System Streets.....	\$ 110,207	\$ 669,064	\$ 33,000	\$ 33,000
Aid to Cities				
9500 Aid to Cities-Undistributed.....	\$ 8,517,540	\$ 9,721,871	\$ 12,653,000	\$ 12,653,000
9597 Aid to Cities-Contingent/ Refunds/Cancellation.....		500,000	500,000	500,000
9598 Aid to Cities-Refund from Cities...	289,670*	500,000*	500,000*	500,000*
Total Aid to Cities.....	\$ 8,227,870	\$ 9,721,871	\$ 12,653,000	\$ 12,653,000
Other Charges-Misc.-Incl. R/W				
9626 County Engineer Services.....	\$ 551,131	\$ 595,000	\$ 680,000	\$ 680,000
9646 Judgments and Damages.....	76,272	100,000	100,000	100,000
9669 Right of Way-Incidental Costs.....	596,172	665,000	665,000	665,000
9670 Right of Way-Purchases.....	3,956,304	2,000,000	4,706,300	4,706,300
9671 Right of Way Purchases-S.D. 1.....		3,194,660		
9672 Right of Way Purchases-S.D. 2.....		1,989,000		
9673 Right of Way Purchases-S.D. 3.....		3,074,470		
9674 Right of Way Purchases-S.D. 4.....		6,031,600		
9675 Right of Way Purchases-S.D. 5.....		4,747,990		
9699 Expenditures applicable to prior years.....	3,251*			
Total Other Charges-Misc.-Incl. R/W.....	\$ 5,176,628	\$ 22,397,720	\$ 6,151,300	\$ 6,151,300
TOTAL OTHER CHARGES.....	\$ 13,514,705	\$ 32,788,655	\$ 18,837,300	\$ 18,837,300

## ROAD DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
<b>FIXED ASSETS</b>				
Land				
9711 Road Div. 539 Land.....	\$ 3,525	\$	\$ 105,975	\$ 105,975
9717 Camp 16 Land.....	4,358	45	43,897	43,897
<b>Total Land.....</b>	<b>\$ 7,883</b>	<b>\$ 45</b>	<b>\$ 149,872</b>	<b>\$ 149,872</b>
Structures and Improvements				
Warehouse, Grounds and Buildings				
Various Completed Projects.....	\$ 82,563	\$	\$	\$ 10,000
9721 Maint. Dist. 1-Improvements.....	6,459	10,000	10,000	10,000
9722 Maint. Dist. 2-Improvements.....	6,433	10,000	10,000	10,000
9723 Maint. Dist. 3-Improvements.....	8,081	10,000	10,000	10,000
9724 Maint. Dist. 4-Improvements.....	8,358	8,900	10,000	10,000
9725 Maint. Dist. 5-Improvements.....	3,808	9,900	10,000	10,000
9726 Administrative Facility.....	20,056	19,695	15,000	15,000
9727 Camp 16 Building and Improvements..			5,000	5,000
9800 Road Div. 539-Improvements.....	3,668		112,031	112,031
9807 Rd. Div. 342-Gas Station Relocate..			11,000	11,000
9812 Rd. Div. 342-Office Building.....			9,000	9,000
9820 Road Div. 551-556 - Improvements...		156,000		
9844 Road Div. 521-Garage & Crew Room...			55,000	55,000
9845 Road Div. 521-Landscaping.....			5,000	5,000
9847 Rd. Div. 521-Office and Permit Off.		4,500		
9850 Road Div. 524-Yard Resurfacing.....		6,500		
9853 Road Div. 523-Road Improvements....			6,600	6,600
9862 Jackson Lake-Sand Storage Bunker...		40,000		
9863 Jackson Lake-Aluminum Siding.....		8,100		
9865 Mt. Wilson-Re-roof Buildings.....		5,000		
9879 Mtce. Dist. 1-Wash Rack.....		9,500		
9888 Mtce. Dist. 4-Off/N Garage Roof....		10,000		
9889 Mtce. Dist. 4-Shop Roof.....		45,000		
<b>Total Structures and Improvements.....</b>	<b>\$ 139,426</b>	<b>\$ 353,095</b>	<b>\$ 268,631</b>	<b>\$ 268,631</b>
9700 Equipment.....	\$ 1,681,922	\$ 1,886,830	\$ 129,950	\$ 129,950
9899 Expenditures applicable to prior years.....	\$ 516	\$	\$	\$
<b>TOTAL FIXED ASSETS.....</b>	<b>\$ 1,829,747</b>	<b>\$ 2,239,970</b>	<b>\$ 548,453</b>	<b>\$ 548,453</b>
<b>TOTAL ROAD DEPARTMENT.....</b>	<b>\$ 79,408,509</b>	<b>\$149,596,945</b>	<b>\$ 99,362,275</b>	<b>\$ 99,362,275</b>
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Reimbursed Projects				
9902 Expenditure Transfers-General Fund..	\$ 899,960	\$ 1,825,155	\$ 1,800,000	\$ 1,800,000
9907 Reimbursed Budgeted Projects- Credits.....	2,639,651	19,387,315	10,256,400	10,256,400
<b>TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS.....</b>	<b>\$ 3,539,611</b>	<b>\$ 21,212,470</b>	<b>\$ 12,056,400</b>	<b>\$ 12,056,400</b>
<b>TOTAL ROAD DEPARTMENT-NET.....</b>	<b>\$ 75,868,898</b>	<b>\$128,384,475</b>	<b>\$ 87,305,875</b>	<b>\$ 87,305,875</b>

\*Indicates red figure

SPECIAL ROAD DISTRICTS

FUND  
Various

FUNCTION  
Public Ways and Facilities

ACTIVITY  
Public Ways

Special Road Districts, consisting of the unincorporated territory of the correspondingly numbered supervisorial districts, are established under authority of Streets and Highways Code Section 1020. An ad valorem tax is levied on the taxable property in each District, under authority of Streets and Highways Code Section 1550, for highway purposes in that District. The County Road Commissioner administers the Special Road Districts.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
SPECIAL ROAD DISTRICT NO. 1				
SERVICES AND SUPPLIES				
9911 Roads.....	\$ 427,186	\$ 429,400	\$ 429,400	\$ 429,400
SPECIAL ROAD DISTRICT NO. 2				
SERVICES AND SUPPLIES				
9921 Roads.....	\$ 261,492	\$ 274,400	\$ 274,400	\$ 274,400
SPECIAL ROAD DISTRICT NO. 3				
SERVICES AND SUPPLIES				
9931 Roads.....	\$ 198,488	\$ 192,900	\$ 192,900	\$ 192,900
SPECIAL ROAD DISTRICT NO. 4				
SERVICES AND SUPPLIES				
9941 Roads.....	\$ 352,832	\$ 240,000	\$ 240,000	\$ 240,000
SPECIAL ROAD DISTRICT NO. 5				
SERVICES AND SUPPLIES				
9951 Roads.....	\$ 648,784	\$ 666,200	\$ 666,200	\$ 666,200
GRAND TOTAL SPECIAL ROAD DISTRICTS.....	\$ 1,888,782	\$ 1,802,900	\$ 1,802,900	\$ 1,802,900

## AIR POLLUTION CONTROL DISTRICT

FUNCTION Health and Sanitation	FUND General		ACTIVITY Health	
	Determine the sources, nature, extent, and/or degree of atmospheric contamination and enforces the provisions of all laws or ordinances pertaining to the control, alleviation, abatement, or elimination of air pollution from any source.			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 5,018,442	\$ 5,554,283	\$ 5,992,248	\$ 5,757,762
Retirement.....	539,897	617,686	667,030	661,331
Employee group insurance.....	89,426	102,874	105,285	103,106
Expenditures applicable to prior years....	3,763			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 5,651,528</b>	<b>\$ 6,274,843</b>	<b>\$ 6,764,563</b>	<b>\$ 6,522,199</b>
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 795	\$ 1,800	\$ 1,800	\$ 1,800
Communications.....	83,531	89,131	110,597	110,597
Food.....	32			
Household expense.....	93,649	106,600	123,558	123,558
Insurance				
Other.....	11*			
Maintenance-equipment.....	88,697	110,298	141,524	134,524
Maintenance-structures, improvements and grounds.....	83,564	80,000	47,000	47,000
Medical, dental and laboratory supplies...	36,417	44,000	45,000	42,000
Memberships.....	25			
Office expense				
Postage.....	11,271	15,000	12,000	12,000
Stationery and forms.....	3,978	2,250	2,500	2,500
Other.....	54,898	58,000	60,000	45,000
Professional and specialized services....	89,225	98,250	57,200	56,400
Rents and leases-equipment.....	28,655	39,245	43,245	38,345
Rents and leases-structures, improvements and grounds.....	50,384	50,094	56,182	56,182
Small tools and instruments.....	1,169	1,900	2,500	2,500
Special departmental expense.....	14,488	28,100	28,100	20,100
Transportation and travel				
Auto mileage.....	17,128	18,000	18,750	18,750
Auto service.....	162,789	230,112	262,188	209,087
Traveling expense.....	7,797	4,001	4,001	3,069
Other.....	337	1,000	1,900	1,000
Utilities.....	12,657	17,000	17,600	17,600
Expenditures applicable to prior years....	1,255*			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 840,220</b>	<b>\$ 994,781</b>	<b>\$ 1,035,645</b>	<b>\$ 942,012</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 554,974	\$ 152,596	\$ 165,951	\$ 160,051
Expenditures applicable to prior years....	1,251			
<b>TOTAL FIXED ASSETS.....</b>	<b>\$ 556,225</b>	<b>\$ 152,596</b>	<b>\$ 165,951</b>	<b>\$ 160,051</b>
<b>TOTAL AIR POLLUTION CONTROL DISTRICT.....</b>	<b>\$ 7,047,973</b>	<b>\$ 7,422,220</b>	<b>\$ 7,966,159</b>	<b>\$ 7,624,262</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$ 17,360	\$ 185,209	\$ 8,964	\$ 8,964
<b>TOTAL AIR POLLUTION CONTROL DISTRICT-NET....</b>	<b>\$ 7,030,613</b>	<b>\$ 7,237,011</b>	<b>\$ 7,957,195</b>	<b>\$ 7,615,298</b>

\*Indicates red figure

ADOPTIONS DEPARTMENT

FUND  
General

FUNCTION  
Public Assistance

ACTIVITY  
Administration

This appropriation covers both the relinquishment and independent phases of the Adoptions program administered by the County. Expenditures are 100% reimbursable by the State of California.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 4,428,654	\$ 4,591,916	\$ 4,847,771	\$ 4,703,956
Expenditures applicable to prior years....	8,902			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 4,437,556</b>	<b>\$ 4,591,916</b>	<b>\$ 4,847,771</b>	<b>\$ 4,703,956</b>
<b>SERVICES AND SUPPLIES</b>				
Communications.....	\$ 591	\$ 387	\$ 400	\$ 400
Household expense.....	775	698	700	700
Jury and witness expense.....	1,440	2,775	4,500	4,000
Maintenance-equipment.....	4,255	3,100	3,100	3,100
Maintenance-structures, improvements and grounds.....	1,785	6,607	10,000	10,000
Medical, dental and laboratory supplies...	21	20	20	20
Memberships.....	1,035	1,085	1,085	1,085
Office expense				
Postage.....	15,196	24,190	24,190	21,000
Stationery and forms.....	7,878	9,057	9,057	9,057
Other.....	11,779	13,277	13,500	13,500
Professional and specialized services.....	23,086	25,200	23,400	23,610
Publications and legal notices.....	7,159	12,240	12,240	10,500
Rents and leases-equipment.....	21,208	23,248	24,200	24,200
Small tools and instruments.....	23	25	25	25
Special departmental expense.....	34,530	24,086	20,300	25,225
Transportation and travel				
Auto mileage.....	121,835	122,900	122,900	121,200
Auto service.....	4,542	3,417	5,278	5,278
Traveling expense.....	2,322	3,095	5,331	5,259
Other.....	66	100	100	100
Expenditures applicable to prior years....	39,825*			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 219,701</b>	<b>\$ 275,507</b>	<b>\$ 280,326</b>	<b>\$ 278,259</b>
<b>OTHER CHARGES</b>				
Support and care of persons.....	\$ 15,106	\$ 20,636	\$ 20,800	\$ 20,800
Expenditures applicable to prior years....	1,660			
<b>TOTAL OTHER CHARGES.....</b>	<b>\$ 16,766</b>	<b>\$ 20,636</b>	<b>\$ 20,800</b>	<b>\$ 20,800</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 1,568	\$ 2,400	\$ 3,600	\$ 3,600
<b>TOTAL ADOPTIONS DEPARTMENT.....</b>	<b>\$ 4,675,591</b>	<b>\$ 4,890,459</b>	<b>\$ 5,152,497</b>	<b>\$ 5,006,615</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$ 135,882	\$ 112,764	\$ 115,925	\$ 104,345
<b>TOTAL ADOPTIONS DEPARTMENT-NET.....</b>	<b>\$ 4,539,709</b>	<b>\$ 4,777,695</b>	<b>\$ 5,036,572</b>	<b>\$ 4,902,270</b>

\*Indicates red figure

## HEALTH SERVICES-ADMINISTRATION

FUND  
GeneralFUNCTION  
Health and SanitationACTIVITY  
HealthProvides for the Director of Health Services and staff to administer the Department  
of Health Services.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 2,564,193	\$ 3,583,106	\$ 4,276,070	\$ 4,012,864
Expenditures applicable to prior years....	111			
<b>TOTAL SALARIES AND EMPLOYEES BENEFITS.....</b>	<b>\$ 2,564,304</b>	<b>\$ 3,583,106</b>	<b>\$ 4,276,070</b>	<b>\$ 4,012,864</b>
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 334	\$	\$	\$
Communications.....	6,920	15,000	25,000	
Food.....	20			
Household expense.....	148	1,300	1,495	1,300
Maintenance-equipment.....	425	1,500	1,725	1,725
Maintenance-structures, improvements and grounds.....			10,000	1,000
Memberships.....	18,350	21,000	21,000	21,000
Office expense				
Postage.....	2,579	4,000	4,000	4,000
Stationery and forms.....	2,614	7,000	8,050	8,050
Other.....	17,435	35,000	40,250	31,000
Professional and specialized services....	79,861	2,483,663	59,000	50,000
Publications and legal notices.....	73			
Rents and leases-equipment.....	26,259	42,000	42,000	20,000
Small tools and instruments.....	10	50		
Special departmental expense.....	2,595	15,000	45,000	45,000
Transportation and travel				
Auto mileage.....	14,784	20,000	20,000	17,000
Auto service.....	20,727	30,000	11,216	11,216
Traveling expense.....	11,739	11,000	18,756	12,000
Other.....	125			
Expenditures applicable to prior years....	2,995			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 207,993</b>	<b>\$ 2,686,513</b>	<b>\$ 307,492</b>	<b>\$ 223,291</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 145,532	\$ 329,480	\$ 14,506	\$ 3,396
<b>TOTAL HEALTH SERVICES-ADMINISTRATION.....</b>	<b>\$ 2,917,829</b>	<b>\$ 6,599,099</b>	<b>\$ 4,598,068</b>	<b>\$ 4,239,551</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Cost applied.....	\$ 490,077	\$ 1,077,804	\$	\$
<b>TOTAL HEALTH SERVICES-ADMINISTRATION-NET....</b>	<b>\$ 2,427,752</b>	<b>\$ 5,521,295</b>	<b>\$ 4,598,068</b>	<b>\$ 4,239,551</b>

HEALTH SERVICES-RESOURCES AND COLLECTIONS

FUNCTION Health and Sanitation	FUND General		ACTIVITY Health	
	Provides for the collection and recovery of funds expended for patients and aid recipients who have ability to pay in whole or in part.			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 2,811,612	\$ 3,015,078	\$ 2,825,532	\$ 2,816,121
Expenditures applicable to prior years....	1,098*			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 2,810,514</b>	<b>\$ 3,015,078</b>	<b>\$ 2,825,532</b>	<b>\$ 2,816,121</b>
<b>SERVICES AND SUPPLIES</b>				
Maintenance-equipment.....	\$ 1,103	\$ 5,780	\$ 5,780	\$ 5,780
Maintenance-structures, improvements and grounds.....	2,182	5,000	5,000	5,000
Medical, dental and laboratory supplies...	237	100		
Miscellaneous expense.....	4	50		
Office expense				
Postage.....	103,900	136,331	155,000	155,000
Stationery and forms.....	29,119	42,766	47,043	47,043
Other.....	7,449	11,871	11,871	11,871
Professional and specialized services.....	9,970	18,800	18,800	18,800
Rents and leases-equipment.....	3,577	8,838	8,900	8,900
Special departmental expense.....	191	200		
Transportation and travel				
Auto mileage.....	8,356	6,501	7,920	7,920
Auto service.....	632	1,473	1,473	1,473
Traveling expense.....		84	84	84
Other.....	278	400	372	372
Expenditures applicable to prior years....	603			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 167,601</b>	<b>\$ 238,194</b>	<b>\$ 262,243</b>	<b>\$ 262,243</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 3,349	\$ 7,196	\$ 46,990	\$ 3,390
<b>TOTAL HEALTH SERVICES-RESOURCES AND COLLECTIONS.....</b>	<b>\$ 2,981,464</b>	<b>\$ 3,260,468</b>	<b>\$ 3,134,765</b>	<b>\$ 3,081,754</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$ 95,869	\$ 54,236	\$ 94,000	\$ 94,000
<b>TOTAL HEALTH SERVICES-RESOURCES AND COLLECTIONS-NET.....</b>	<b>\$ 2,885,595</b>	<b>\$ 3,206,232</b>	<b>\$ 3,040,765</b>	<b>\$ 2,987,754</b>

\*Indicates red figure

## PUBLIC SOCIAL SERVICES

FUND  
General

FUNCTION  
Public Assistance

ACTIVITY  
Administration

This Department is responsible for the administration of Federal/State public assistance programs (Aid to Families with Dependent Children, Adult Supplemental Payments, Aid to the Potentially Self-Supporting Blind, Food Stamps, Cuban Refugees and Medi-Cal.) Additionally, this Department is responsible for the administration of the Los Angeles County General Relief Program. Also provides social worker services to public assistance recipients, child care services, employment and training services, protective services to children, services to dependent and neglected children and services to children and adults in boarding homes, institutions and foster homes. The Department also inspects and licenses boarding homes for children and aged persons as an agent of the State.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$132,877,154	\$141,398,517	\$158,931,188	\$147,195,190
Expenditures applicable to prior years....	161,818			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$133,038,972</b>	<b>\$141,398,517</b>	<b>\$158,931,188</b>	<b>\$147,195,190</b>
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 164	\$	\$	\$
Communications.....	75,268	60,752	153,616	50,651
Household expense.....	1,054	231	3,537	3,537
Maintenance-equipment.....	40,314	17,354	54,412	43,146
Maintenance-structures, improvements and grounds.....	230,390	232,860	455,100	294,846
Medical, dental and laboratory supplies...	163			
Memberships.....	740	4,200	4,494	4,494
Miscellaneous expense.....	129			
Office expense				
Postage.....	937,950	986,652	1,539,779	1,086,310
Stationery and forms.....	607,041	498,505	532,624	503,168
Other.....	1,007,837	618,429	1,005,977	842,124
Professional and specialized services....	12,701,157	15,470,685	23,498,839	21,442,181
Publications and legal notices.....	4,030	3,392	3,392	3,392
Rents and leases-equipment.....	629,239	943,812	1,211,026	1,265,993
Rents and leases-structures, improvements and grounds.....			167,000	
Small tools and instruments.....	6	92	1,150	1,150
Special departmental expense.....	134,302	221,543	165,857	122,208
Transportation and travel				
Auto mileage.....	2,101,612	2,148,877	2,178,103	2,062,500
Auto service.....	42,937	48,307	187,173	176,171
Traveling expense.....	45,788	20,817	50,934	20,817
Other.....	938	10,560	1,478	1,478
Expenditures applicable to prior years....	716,605*			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 17,844,454</b>	<b>\$ 21,287,068</b>	<b>\$ 31,214,491</b>	<b>\$ 27,924,166</b>
<b>OTHER CHARGES</b>				
Support and care of persons.....	\$ 13,313,590	\$ 2,813,834	\$ 3,691,398	\$ 3,691,398
Contributions to other agencies.....	1,419,423			
Expenditures to prior years.....	271,562*			
<b>TOTAL OTHER CHARGES.....</b>	<b>\$ 14,461,451</b>	<b>\$ 2,813,834</b>	<b>\$ 3,691,398</b>	<b>\$ 3,691,398</b>

PUBLIC SOCIAL SERVICES--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
FIXED ASSETS				
Equipment.....	\$ 225,853	\$ 169,379	\$ 594,525	\$ 310,181
Expenditures applicable to prior years....	112			
TOTAL FIXED ASSETS.....	\$ 225,965	\$ 169,379	\$ 594,525	\$ 310,181
TOTAL PUBLIC SOCIAL SERVICES.....	\$165,570,842	\$165,668,798	\$194,431,602	\$179,120,935
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 31,992	\$ 43,212	\$ 46,869	\$
TOTAL PUBLIC SOCIAL SERVICES-NET.....	\$165,538,850	\$165,625,586	\$194,384,733	\$179,120,935

\*Indicates red figure

PUBLIC SOCIAL SERVICES-OLD AGE SECURITY

FUND  
General

FUNCTION  
Public Assistance

ACTIVITY  
Aid to Aged

An appropriation to provide financial assistance and social services for needy aged persons eligible under the State and Federal law. The program, administered by the County, is financed from Federal and State funds.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual	Estimated	Requested	Approved by
	Prior Year 1973-74	Current Year 1974-75	Fiscal Year 1975-76	Board of Super- visors Fiscal Year 1975-76
OTHER CHARGES				
Support and care of persons.....	\$ 75,885,863	\$	\$	\$

PUBLIC SOCIAL SERVICES-ADULT SUPPLEMENTAL PAYMENTS

FUND  
General

FUNCTION  
Public Assistance

ACTIVITY  
Aid to Aged, Blind and Disabled

An appropriation to provide financial assistance and supplement to the Federally-Administered Supplemental Security Income program for aged, blind and disabled persons eligible under State law. Service programs under this appropriation are administered by the County and financed from State and County funds.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual	Estimated	Requested	Approved by
	Prior Year 1973-74	Current Year 1974-75	Fiscal Year 1975-76	Board of Super- visors Fiscal Year 1975-76
OTHER CHARGES				
Support and care of persons.....	\$ 21,177,245	\$ 50,839,512	\$ 54,712,860	\$ 53,729,422

PUBLIC SOCIAL SERVICES-ADULT HOMEMAKER/CHORE SERVICES

FUND  
General

FUNCTION  
Public Assistance

ACTIVITY  
Services In-home

An appropriation to provide financial assistance, by direct payments, to eligible aged, blind and disabled persons for the purchase of services required to enable them to remain in their own homes. This is a social service program, administered by the County, which is financed by Federal and State funds.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
OTHER CHARGES				
Support and care of persons.....\$		\$ 24,004,336	\$ 24,005,332	\$ 24,005,202

PUBLIC SOCIAL SERVICES-AID TO BLIND

FUND  
General

FUNCTION  
Public Assistance

ACTIVITY  
Aid to Blind

An appropriation to provide financial assistance and social services for needy blind persons who meet the requirements of the Federal Social Security Law and State regulations. The program, administered by the County, is supported from Federal and State funds.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
OTHER CHARGES				
Support and care of persons.....\$	\$ 4,966,323	\$	\$	\$

PUBLIC SOCIAL SERVICES-AID TO POTENTIALLY SELF-SUPPORTING BLIND

FUND  
General

FUNCTION  
Public Assistance

ACTIVITY  
Aid to Potentially Self-Supporting Blind

An appropriation to provide financial assistance and social services for blind persons who are engaged in a program to achieve self-support and who are eligible under the State law. The program, as administered by the County, is supported from State funds.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
OTHER CHARGES				
Support and care of persons.....	\$ 90,437	\$ 154,393	\$ 168,286	\$ 171,158

PUBLIC SOCIAL SERVICES-AID TO FAMILIES WITH DEPENDENT CHILDREN

FUND  
General

FUNCTION  
Public Assistance

ACTIVITY  
Aid to Families with Dependent Children

An appropriation to provide financial assistance and social services for families with dependent children who are eligible under the State and Federal law. This program is administered by the County and supported from Federal, State and County funds.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
OTHER CHARGES				
Support and care of persons				
Family group.....	\$416,290,312	\$465,309,443	\$616,586,095	\$527,591,399
Unemployed parent.....	35,811,699	39,205,847	68,419,476	58,848,214
Boarding homes and institutions.....	37,024,969	43,973,116	43,506,179	44,697,536
Other A.F.D.C.....	370,088	199,902	2,000,000	200,000
Expenditures applicable to prior years..	500			
TOTAL PUBLIC SOCIAL SERVICES- AID TO FAMILIES WITH DEPENDENT CHILDREN...	\$489,497,568	\$548,688,308	\$730,511,750	\$631,337,149

PUBLIC SOCIAL SERVICES-AID TO DISABLED

FUND  
General

FUNCTION  
Public Assistance
ACTIVITY  
Aid to Disabled

An appropriation to provide financial assistance and social services for needy totally and permanently disabled persons who meet the requirements of Federal and State Regulations. The program is administered by the County and supported from Federal, State and County funds.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
OTHER CHARGES				
Support and care of persons.....	\$ 75,111,888	\$	\$	\$

ADOPTIONS-AID FOR THE ADOPTION OF CHILDREN

FUND  
General

FUNCTION  
Public Assistance
ACTIVITY  
Aids-Other

An appropriation to provide financial assistance and social services for children who are awaiting adoptive placement. The program is administered by the County and supported from State and County funds.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
OTHER CHARGES				
Support and care of persons.....	\$ 891,126	\$ 1,157,767	\$ 1,519,677	\$ 1,419,897

## HEALTH SERVICES--MEDICAL ASSISTANCE

FUND  
General

FUNCTION  
Public Assistance

ACTIVITY  
Medical Services

This appropriation is required to cover the County's share of the cost of County Hospitals. Also included is a provisional appropriation for implementation of improved services if approved by the State Director of Health Care Services during the budget year.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
OTHER CHARGES				
Support and care of persons				
County obligations.....	\$108,672,825	\$	\$129,000,000	\$124,268,925
Provisional appropriations.....			10,000,000	10,000,000
TOTAL HEALTH SERVICES--MEDICAL ASSISTANCE....	<u>\$108,672,825</u>	<u>\$</u>	<u>\$139,000,000</u>	<u>\$134,268,925</u>

PUBLIC SOCIAL SERVICES-INDIGENT AID

FUND  
General

FUNCTION  
Public Assistance

ACTIVITY  
General Relief

An appropriation to provide financial assistance and social services for indigent persons as required by the Welfare and Institutions Code and for Cuban Refugees and repatriates eligible under Federal law. The General Relief Program is supported by County funds and such aid granted from this appropriation to persons owning property is secured by a lien against the property and is subject to collection from either the recipient or his financial responsible relatives at such time as he or they are financially able to make repayment. The Cuban Refugee and Repatriation Programs are supported entirely from Federal Funds.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
SERVICES AND SUPPLIES				
Special departmental expense.....\$		\$ 26,826	\$ 27,720	\$ 27,720
Transportation and travel				
Traveling expense.....		687	732	732
TOTAL SERVICES AND SUPPLIES.....\$		\$ 27,513	\$ 28,452	\$ 28,452
OTHER CHARGES				
Support and care of persons.....\$ 28,144,720	\$ 28,144,720	\$ 31,836,026	\$ 37,323,850	\$ 34,789,690
Contributions to other agencies.....	12,109			
TOTAL OTHER CHARGES.....\$ 28,156,829	\$ 28,156,829	\$ 31,836,026	\$ 37,323,850	\$ 34,789,690
TOTAL PUBLIC SOCIAL SERVICES- INDIGENT AID.....\$ 28,156,829	\$ 28,156,829	\$ 31,863,539	\$ 37,352,302	\$ 34,818,142

HEALTH SERVICES-COMPARATIVE MEDICINE/VETERINARY SERVICES

FUNCTION Public Protection	FUND General		ACTIVITY Protective Inspection	
	<p>The County Veterinarian is appointive. It is the duty of the County Veterinarian to locate, diagnose, prevent, control, and eradicate the contagious and infectious diseases of animals, including those transmissible to man, and enforce Federal, State, and County laws and regulations pertaining to the movement and sanitary surroundings of animals.</p>			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 355,322	\$ 368,668	\$ 440,524	\$ 376,576
SERVICES AND SUPPLIES				
Agricultural.....	\$	\$ 50	\$ 50	\$ 50
Clothing and personal supplies.....	304	200	300	220
Household expense.....	232	725	800	800
Maintenance-equipment.....	94	200	200	200
Medical, dental and laboratory supplies...	3,138	4,500	5,000	4,950
Memberships.....	170	150	150	150
Miscellaneous expense.....	95			
Office expense				
Postage.....	570	700	800	700
Stationery and forms.....	427	550	700	605
Other.....	2,565	2,900	2,700	2,700
Small tools and instruments.....		25	25	25
Special departmental expense.....	614	800	800	316
Transportation and travel				
Auto mileage.....	10,610	11,700	13,200	12,000
Auto service.....	4,665	6,000	10,332	8,628
Traveling expense.....	508	500	413	413
Expenditures applicable to prior years....	75			
TOTAL SERVICES AND SUPPLIES.....	\$ 24,067	\$ 29,000	\$ 35,470	\$ 31,757
FIXED ASSETS				
Equipment.....	\$ 3,593	\$ 4,231	\$ 4,453	\$ 4,105
TOTAL HEALTH SERVICES-COMPARATIVE MEDICINE/ VETERINARY SERVICES.....	\$ 382,982	\$ 401,899	\$ 480,447	\$ 412,438
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$	\$ 31,000	\$ 89,612	\$ 46,556
TOTAL HEALTH SERVICES-COMPARATIVE MEDICINE/ VETERINARY SERVICES-NET.....	\$ 382,982	\$ 370,899	\$ 390,835	\$ 365,882

HEALTH SERVICES--COMMUNITY HEALTH SERVICES

FUNCTION Health and Sanitation	FUND General		ACTIVITY Health	
	Enforces and observes: all orders and ordinances of the Board of Supervisors pertaining to health and sanitary matters; all orders, quarantine regulations, and rules prescribed by the State Board of Health; all statutes relating to public health and vital statistics. Financed by local property taxes, fees and subventions and grants from the State and Federal Governments.			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 30,036,275	\$ 23,696,451	\$ 9,224,198	\$ 12,696,678
Expenditures applicable to prior years....	24,282			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 30,060,557	\$ 23,696,451	\$ 9,224,198	\$ 12,696,678
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 34	\$ 147	\$ 147	\$ 147
Communications.....	10,035	11,000	5,287	6,028
Food.....	1,148	2,000	50	136
Household expense.....	39,589	49,000	47,147	49,640
Maintenance-equipment.....	57,490	40,374	21,600	24,364
Maintenance-structures, improvements and grounds.....	116,934	92,000	35,000	46,390
Medical, dental and laboratory supplies...	1,357,192	2,149,068	1,897,499	2,282,853
Memberships.....	2,162	2,500	1,300	1,415
Miscellaneous expense.....	134,455*			
Office expense				
Postage.....	71,100	81,500	40,000	44,501
Stationery and forms.....	118,260	123,000	92,001	110,000
Other.....	277,167	255,000	206,999	248,000
Professional and specialized services....	2,682,595	468,000	3,297,787	3,230,473
Publications and legal notices.....	5,387	5,500	2,300	5,500
Rents and leases-equipment.....	241,923	255,000	252,600	252,600
Small tools and instruments.....	123	400	400	500
Special departmental expense.....	145,415	269,068	130,947	269,068
Transportation and travel				
Auto mileage.....	652,843	414,426	150,000	150,000
Auto service.....	124,643	215,667	215,667	215,667
Traveling expense.....	9,952	5,100	16,467	6,465
Other.....	6,230	3,000	2,769	2,300
Expenditures applicable to prior years....	67,032			
TOTAL SERVICES AND SUPPLIES.....	\$ 5,852,799	\$ 4,441,750	\$ 6,415,967	\$ 6,946,047
FIXED ASSETS				
Equipment.....	\$ 145,462	\$ 126,080	\$ 98,185	\$ 58,160
Expenditures applicable to prior years....	5,350			
TOTAL FIXED ASSETS.....	\$ 150,812	\$ 126,080	\$ 98,185	\$ 58,160
TOTAL HEALTH SERVICES--COMMUNITY HEALTH SERVICES.....	\$ 36,064,168	\$ 28,264,281	\$ 15,738,350	\$ 19,700,885
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 1,673,072	\$ 2,332,917	\$ 2,130,183	\$ 2,126,231
TOTAL HEALTH SERVICES--COMMUNITY HEALTH SERVICES--NET.....	\$ 34,391,096	\$ 25,931,364	\$ 13,608,167	\$ 17,574,654

\*Indicates red figure

HEALTH SERVICES-CENTRAL HEALTH SERVICES REGION

FUND  
General

FUNCTION  
Health and Sanitation

ACTIVITY  
Health

Provides for administrative supervision of regionalized health services and the delivery of comprehensive ambulatory health care, including direct operation of mental health and community health services. Expenditures for mental health programs are offset 90% by State subvention. Community health programs are financed by local property taxes, fees and subventions, and grants from the State and Federal Governments.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$	\$	\$ 13,651,037	\$ 10,346,599
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$	\$	678	590
Communications.....			4,531	4,212
Food.....			756	2,460
Household expense.....			10,994	11,006
Maintenance-equipment.....			7,962	7,738
Maintenance-structures, improvements and grounds.....			20,301	28,970
Medical, dental and laboratory supplies...			562,865	546,892
Memberships.....			483	457
Office expense.....				
Postage.....			20,725	18,317
Stationery and forms.....			15,562	15,667
Other.....			38,283	41,582
Professional and specialized services.....			16,932	14,723
Rents and leases-equipment.....			3,223	298
Small tools and instruments.....			160	139
Special departmental expense.....			29,122	54,480
Transportation and travel				
Auto mileage.....			151,226	136,866
Auto service.....			5,061	4,574
Traveling expense.....			3	
Other.....			1,193	1,089
TOTAL SERVICES AND SUPPLIES.....	\$	\$	\$ 890,060	\$ 890,060
FIXED ASSETS				
Equipment.....	\$	\$	\$ 21,871	\$ 21,871
TOTAL HEALTH SERVICE -CENTRAL HEALTH SERVICES REGION.....	\$	\$	\$ 14,562,968	\$ 11,258,530
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$	\$	\$ 2,601,879	\$ 4,373,507
TOTAL HEALTH SERVICES-CENTRAL HEALTH SERVICES REGION-NET.....	\$	\$	\$ 11,961,089	\$ 6,885,023

HEALTH SERVICES-COASTAL HEALTH SERVICES REGION

FUND  
General

FUNCTION  
Health and Sanitation
ACTIVITY  
Health

Provides for administrative supervision of regionalized health services and the delivery of comprehensive ambulatory health care, including direct operation of mental health and community health services. Expenditures for mental health programs are offset 90% by State subvention. Community health programs are financed by local property taxes, fees and subventions, and grants from the State and Federal Governments.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$	\$ 9,173,068	\$ 10,901,642	\$ 7,940,504
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$	\$ 3,074	\$ 4,818	\$ 2,939
Communications.....		7,600	11,513	7,491
Food.....		510	473	210
Household expense.....		31,563	28,724	28,592
Maintenance-equipment.....		13,282	23,403	13,282
Maintenance-structures, improvements and grounds.....		288,289	170,447	200,000
Medical, dental and laboratory supplies...		917,209	839,896	839,144
Memberships.....		74	1,000	871
Office expense				
Postage.....		1,735	18,148	18,148
Stationery and forms.....		17,685	7,000	18,259
Other.....		94,963	99,275	86,158
Professional and specialized services.....		1,662,796	1,865,250	1,610,127
Publications and legal notices.....				500
Rents and leases-equipment.....		84,962	110,305	85,967
Small tools and instruments.....		3,552	4,895	2,300
Special departmental expense.....		44,224	5,000	49,456
Transportation and travel				
Auto mileage.....		99,658	156,670	98,758
Auto service.....		22,574	34,993	35,645
Traveling expense.....		1,361	1,565	1,565
Other.....		536	722	286
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$</b>	<b>\$ 3,295,647</b>	<b>\$ 3,384,097</b>	<b>\$ 3,099,698</b>
FIXED ASSETS				
Equipment.....	\$	\$ 80,929	\$ 161,980	\$ 72,502
<b>TOTAL HEALTH SERVICES-COASTAL HEALTH SERVICE REGION.....</b>	<b>\$</b>	<b>\$ 12,549,644</b>	<b>\$ 14,447,719</b>	<b>\$ 11,112,704</b>
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$	\$ 3,122,546	\$ 3,766,069	\$ 3,273,599
<b>TOTAL HEALTH SERVICES-COASTAL HEALTH SERVICES REGION-NET.....</b>	<b>\$</b>	<b>\$ 9,427,098</b>	<b>\$ 10,681,650</b>	<b>\$ 7,839,105</b>

HEALTH SERVICES--SAN FERNANDO/ANTELOPE VALLEY HEALTH SERVICES REGION

FUND  
General

FUNCTION  
Health and Sanitation

ACTIVITY  
Health

Provides for administrative supervision of regionalized health services and the delivery of comprehensive ambulatory health care, including direct operation of mental health and community health services. Expenditures for mental health programs are offset 90% by State subvention. Community health programs are financed by local property taxes, fees and subventions, and grants from the State and Federal Governments.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$	\$	\$ 4,924,870	\$ 3,883,781
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....		\$	\$ 140	\$ 140
Food.....			95	95
Household expense.....			5,550	5,550
Maintenance-equipment.....			5,800	5,470
Maintenance-structures, improvements and grounds.....			33,196	14,522
Medical, dental and laboratory supplies...			291,721	303,577
Memberships.....			900	350
Office expense.....				
Postage.....			18,200	12,415
Stationery and forms.....			14,000	11,771
Other.....			38,116	32,015
Professional and specialized services....			7,500	5,927
Publications and legal notices.....			7,000	1,000
Rents and leases-equipment.....			1,600	2,380
Small tools and instruments.....			10	10
Special departmental expense.....			15,250	32,044
Transportation and travel				
Auto mileage.....			88,300	88,300
Auto service.....			12,000	12,000
Traveling expense.....			2,000	1,010
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$</b>	<b>\$</b>	<b>\$ 541,378</b>	<b>\$ 528,576</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$	\$	\$ 25,926	\$ 13,350
<b>TOTAL HEALTH SERVICES--SAN FERNANDO/ ANTELOPE VALLEY HEALTH SERVICES REGION.....</b>	<b>\$</b>	<b>\$</b>	<b>\$ 5,492,174</b>	<b>\$ 4,425,707</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$	\$	\$ 1,414,978	\$ 1,379,851
<b>TOTAL HEALTH SERVICES--SAN FERNANDO/ ANTELOPE VALLEY HEALTH SERVICES REGION--NET..</b>	<b>\$</b>	<b>\$</b>	<b>\$ 4,077,196</b>	<b>\$ 3,045,856</b>

HEALTH SERVICES--SAN GABRIEL VALLEY HEALTH SERVICES REGION

FUND  
General

FUNCTION  
Health and Sanitation

ACTIVITY  
Health

Provides for administrative supervision of regionalized health services and the delivery of comprehensive ambulatory health care, including direct operation of mental health and community health services. Expenditures for mental health programs are offset 90% by State subvention. Community health programs are financed by local property taxes, fees and subventions, and grants from the State and Federal Governments.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....\$		\$ 5,382,656	\$ 6,479,154	\$ 5,847,969
SERVICES AND SUPPLIES				
Clothing and personal supplies.....\$		\$ 138	\$ 659	\$ 159
Communications.....		2,794	3,213	3,213
Food.....		107	123	123
Household expense.....		6,348	9,800	8,553
Maintenance-equipment.....		5,404	24,355	24,355
Maintenance-structures, improvements and grounds.....		11,585	25,323	13,323
Medical, dental and laboratory supplies...		319,185	459,529	501,383
Memberships.....		315	362	362
Office expense				
Postage.....		13,732	15,792	15,792
Stationery and forms.....		8,604	12,895	12,895
Other.....		42,314	42,314	36,111
Professional and specialized services....		805,725	1,029,085	921,004
Publications and legal notices.....		280	288	288
Rents and leases-equipment.....		14,629	15,189	15,189
Rents and leases-structures, improvements and grounds.....				48,000
Small tools and instruments.....		100	115	115
Special departmental expense.....		14,218	19,920	38,170
Transportation and travel				
Auto mileage.....		83,569	107,334	99,372
Auto service.....		8,950	32,736	30,246
Traveling expense.....		1,025	1,178	1,178
Other.....		895	1,029	1,029
TOTAL SERVICES AND SUPPLIES.....\$		\$ 1,339,917	\$ 1,801,239	\$ 1,770,860
FIXED ASSETS				
Equipment.....\$		\$ 37,890	\$ 52,652	\$ 37,890
TOTAL HEALTH SERVICES--SAN GABRIEL VALLEY HEALTH SERVICES REGION.....\$		\$ 6,760,463	\$ 8,333,045	\$ 7,656,719
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....\$		\$ 1,604,064	\$ 2,190,437	\$ 2,396,306
TOTAL HEALTH SERVICES--SAN GABRIEL VALLEY HEALTH SERVICES REGION--NET.....\$		\$ 5,156,399	\$ 6,142,608	\$ 5,260,413

## HEALTH SERVICES--SOUTHEAST HEALTH SERVICES REGION

FUNCTION Health and Sanitation	FUND General		ACTIVITY Health	
	Provides for administrative supervision of regionalized health services and the delivery of comprehensive ambulatory health care, including direct operation of mental health and community health services. Expenditures for mental health programs are offset 90% by State subvention. Community health programs are financed by local property taxes, fees and subventions, and grants from the State and Federal Governments.			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$	\$	\$ 8,882,977	\$ 6,002,503
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$	\$	\$ 19,410	\$ 19,396
Communications.....			83,274	9,989
Food.....			2,571	228
Household expense.....			56,978	32,950
Maintenance-equipment.....			34,838	4,876
Maintenance-structures, improvements and grounds.....			88,878	40,055
Medical, dental and laboratory supplies...			836,417	604,922
Memberships.....			1,832	1,215
Office expense				
Postage.....			15,437	13,515
Stationery and forms.....			31,975	19,609
Other.....			63,783	45,697
Professional and specialized services....			273,174	172,760
Publications and legal notices.....			12,200	3,000
Rents and leases-equipment.....			316,037	50,293
Small tools and instruments.....			3,503	3,500
Special departmental expense.....			26,632	42,353
Transportation and travel				
Auto mileage.....			97,391	87,533
Auto service.....			8,623	70,000
Traveling expense.....			1,400	678
Other.....			635	
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$</b>	<b>\$</b>	<b>\$ 1,974,988</b>	<b>\$ 1,222,649</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$	\$	\$ 27,101	\$ 21,013
<b>TOTAL HEALTH SERVICES--SOUTHEAST HEALTH SERVICES REGION.....</b>	<b>\$</b>	<b>\$</b>	<b>\$ 10,885,066</b>	<b>\$ 7,246,165</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$	\$	\$	\$ 2,857,344
<b>TOTAL HEALTH SERVICES--SOUTHEAST HEALTH SERVICES REGION--NET.....</b>	<b>\$</b>	<b>\$</b>	<b>\$ 10,885,066</b>	<b>\$ 4,388,821</b>

HEALTH SERVICES--MEDICAL SUPPORT SERVICES

FUND  
General

FUNCTION  
Health and Sanitation
ACTIVITY  
Health

Medical Support Services is a budget unit designed to provide consolidation of all non-regional operating programs. Medical Support Services Division includes Paramedic programs, the Disaster Services Office, Administration of drug and alcohol programs and all outside medical relief charges.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$	\$	\$ 2,324,032	\$ 1,927,821
<b>SERVICES AND SUPPLIES</b>				
Communications.....	\$	\$	\$ 20,100	\$ 10,000
Maintenance-equipment.....			2,000	2,000
Medical, dental and laboratory supplies...			1,426,000	1,426,000
Office expense				
Postage.....			4,800	4,800
Stationery and forms.....			12,728	9,000
Other.....			11,356	5,110
Professional and specialized services.....			8,618,348	6,958,767
Rents and leases-equipment.....			47,588	47,588
Transportation and travel				
Auto mileage.....			9,240	9,240
Auto service.....			4,936	4,936
Traveling expense.....			2,938	
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$</b>	<b>\$</b>	<b>\$ 10,160,034</b>	<b>\$ 8,477,441</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$	\$	\$ 114,168	\$ 67,420
<b>TOTAL HEALTH SERVICES-- MEDICAL SUPPORT SERVICES.....</b>	<b>\$</b>	<b>\$</b>	<b>\$ 12,598,234</b>	<b>\$ 10,472,682</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$	\$	\$ 1,159,607	\$ 2,176,062
<b>TOTAL HEALTH SERVICES--MEDICAL SUPPORT SERVICES--NET.....</b>	<b>\$</b>	<b>\$</b>	<b>\$ 11,438,627</b>	<b>\$ 8,296,620</b>

HEALTH SERVICES-MENTAL HEALTH SERVICES

FUNCTION Health and Sanitation	FUND General		ACTIVITY Health	
	<p>The Department of Mental Health carries out provisions of Division 3 of the Welfare and Institutions Code providing for inpatient, outpatient, and rehabilitation treatment services for persons suffering from mental illness who are unable to obtain private care. Also provided under the Department's appropriation are mental health consultation and education services to facilitate the early detection and prevention of mental disorders. Expenditures for this program are offset 90 percent by State subvention.</p>			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 7,952,024	\$ 3,378,094	\$ 4,260,593	\$ 1,972,676
Expenditures applicable to prior years....	18,254			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 7,970,278</b>	<b>\$ 3,378,094</b>	<b>\$ 4,260,593</b>	<b>\$ 1,972,676</b>
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 948	\$ 956	\$ 167	\$ 145
Communications.....	6,254	5,333	552	480
Food.....	4,463	3,911	60,513	1,520
Household expense.....	3,336	3,654	5,055	896
Maintenance-equipment.....	5,556	2,663	2,914	2,534
Maintenance-structures, improvements and grounds.....	12,070	11,256	3,899	3,390
Medical, dental and laboratory supplies...	1,099,777	761,800	207,312	45,360
Memberships.....	595	660	759	660
Miscellaneous expense.....	39			
Office expense				
Postage.....	15,661	13,457	12,534	9,049
Stationery and forms.....	42,932	40,249	45,222	37,473
Other.....	62,194	50,625	62,944	23,197
Professional and specialized services....	43,073,972	63,135,068	72,132,431	72,378,324
Publications and legal notices.....	3,919	4,000	4,600	4,000
Rents and leases-equipment.....	69,444	61,661	64,572	56,150
Small tools and instruments.....	574	150	41	36
Special departmental expense.....	18,705	18,808	33,756	10,839
Transportation and travel				
Auto mileage.....	84,129	81,039	99,431	29,916
Auto service.....	23,040	24,864	8,891	7,731
Traveling expense.....	2,260	2,556	5,040	4,050
Other.....	3,155	2,331	1,092	948
Expenditures applicable to prior years....	1,923,061*			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 42,609,962</b>	<b>\$ 64,225,041</b>	<b>\$ 72,751,725</b>	<b>\$ 72,616,698</b>
<b>OTHER CHARGES</b>				
Support and care of persons.....	\$	\$ 3,840,295	\$ 3,845,045	\$ 3,845,045
<b>FIXED ASSETS</b>				
Equipment.....	\$ 41,161	\$ 22,398	\$ 63,320	\$ 1,950
Expenditures applicable to prior years....	1,162			
<b>TOTAL FIXED ASSETS.....</b>	<b>\$ 42,323</b>	<b>\$ 22,398</b>	<b>\$ 63,320</b>	<b>\$ 1,950</b>
<b>TOTAL HEALTH SERVICES-MENTAL HEALTH SERVICES.....</b>	<b>\$ 50,622,563</b>	<b>\$ 71,465,828</b>	<b>\$ 80,920,683</b>	<b>\$ 78,436,369</b>

HEALTH SERVICES-MENTAL HEALTH SERVICES-CONTINUED

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 11,734	\$ 17,348	\$	\$
TOTAL HEALTH SERVICES-MENTAL HEALTH SERVICES-NET.....	\$ 50,610,829	\$ 71,448,480	\$ 80,920,683	\$ 78,436,369

\*Indicates red figure

## HEALTH SERVICES-ANTELOPE VALLEY REHABILITATION CENTERS

FUND  
GeneralFUNCTION:  
Health and SanitationACTIVITY  
Hospital CareCenters for rehabilitative treatment for adult male ambulatory and bed patients.  
The programs emphasize treatment of the chronic alcoholic.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 1,663,892	\$ 1,570,637	\$ 2,124,572	\$ 2,134,290
Expenditures applicable to prior years....	418			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 1,664,310</b>	<b>\$ 1,570,637</b>	<b>\$ 2,124,572</b>	<b>\$ 2,134,290</b>
<b>SERVICES AND SUPPLIES</b>				
Agricultural.....	\$ 902	\$ 1,250	\$ 1,250	\$ 1,250
Clothing and personal supplies.....	49,750	38,452	52,808	45,920
Communications.....			40	
Food.....	367,983	292,485	292,724	322,724
Household expense.....	71,976	61,206	69,316	34,746
Maintenance-equipment.....	96,712	50,095	69,001	60,001
Maintenance-structures, improvements and grounds.....	59,803	42,031	64,296	55,910
Medical, dental and laboratory supplies...	59,687	45,639	65,976	65,976
Miscellaneous expense.....	1,218	213		
Office expense				
Postage.....	2,286	2,500	2,500	2,500
Stationery and forms.....	1,792	2,000	3,016	3,016
Other.....	13,550	9,000	11,550	11,550
Professional and specialized services....	404,118	351,616	325,388	311,121
Rents and leases-equipment.....	21,070	19,442	23,897	21,054
Small tools and instruments.....	5,202	5,109	6,206	5,642
Special departmental expense.....	16,056	9,710	12,840	12,840
Transportation and travel				
Auto mileage.....	9,958	7,473	8,600	8,600
Auto service.....	29,912	14,220	46,042	15,796
Traveling expense.....		205	205	205
Other.....	845	110	110	110
Utilities.....	83,703	57,917	27,000	27,000
Expenditures applicable to prior years....	1,873			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 1,298,396</b>	<b>\$ 1,010,673</b>	<b>\$ 1,082,765</b>	<b>\$ 1,005,961</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 21,495	\$ 10,815	\$ 12,260	\$ 12,125
<b>TOTAL HEALTH SERVICES-ANTELOPE VALLEY REHABILITATION CENTERS.....</b>	<b>\$ 2,984,201</b>	<b>\$ 2,592,125</b>	<b>\$ 3,219,597</b>	<b>\$ 3,152,376</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$ 1,104,110	\$ 816,097	\$ 1,068,678	\$ 816,097
<b>TOTAL HEALTH SERVICES-ANTELOPE VALLEY REHABILITATION CENTERS-NET.....</b>	<b>\$ 1,880,091</b>	<b>\$ 1,776,028</b>	<b>\$ 2,150,919</b>	<b>\$ 2,336,279</b>

HEALTH SERVICES-HARBOR GENERAL HOSPITAL

FUND  
General

FUNCTION  
Health and Sanitation

ACTIVITY  
Hospital Care

An acute general hospital providing inpatient, outpatient, and clinic services to patients. The Hospital provides the full range of medical and surgical specialties, including a separate facility for the care of tuberculosis and other respiratory patients.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 38,202,662	\$ 35,774,391	\$ 36,481,406	\$ 35,036,449
Expenditures applicable to prior years....	128,639			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 38,331,301</b>	<b>\$ 35,774,391</b>	<b>\$ 36,481,406</b>	<b>\$ 35,036,449</b>
<b>SERVICES AND SUPPLIES</b>				
Agricultural.....	\$ 695	\$	\$	\$
Clothing and personal supplies.....	212,969	260,084	260,000	242,775
Communications.....	549,916	133,538	3,600	3,600
Food.....	538,025	631,363	726,070	676,963
Household expense.....	494,197	657,683	658,000	649,000
Maintenance-equipment.....	298,152	344,032	344,000	337,985
Maintenance-structures, improvements and grounds.....	630,353	641,343	641,300	666,343
Medical, dental and laboratory supplies...	4,868,614	5,604,904	6,089,238	5,597,000
Memberships.....	15,517	8,728	8,700	6,100
Office expense				
Postage.....	50,838	80,995	81,000	81,000
Stationery and forms.....	116,652	139,646	140,000	140,000
Other.....	131,280	181,567	182,150	179,000
Professional and specialized services....	2,391,553	2,517,760	2,810,500	2,497,783
Publications and legal notices.....	7,950	10,500	12,000	10,500
Rents and leases-equipment.....	745,141	935,416	1,180,000	1,320,000
Rents and leases-structures, improvements and grounds.....	27,275	69,022	151,000	69,000
Small tools and instruments.....	7,075	11,000	12,600	11,000
Special departmental expense.....	104,487	133,462	152,600	130,000
Transportation and travel				
Auto mileage.....	70,351	109,864	110,000	110,000
Auto service.....	62,509	101,531	116,800	116,800
Traveling expense.....	186	300	5,400	400
Other.....	23,215	24,000	27,600	24,000
Expenditures applicable to prior years....	115,832*			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 11,231,118</b>	<b>\$ 12,596,738</b>	<b>\$ 13,712,558</b>	<b>\$ 12,869,249</b>
<b>OTHER CHARGES</b>				
Support and care of persons.....	\$ 74,019	\$ 95,000	\$ 95,000	\$ 95,000
<b>FIXED ASSETS</b>				
Equipment.....	\$ 218,947	\$ 346,741	\$ 371,474	\$ 345,870
Expenditures applicable to prior years....	147			
<b>TOTAL FIXED ASSETS.....</b>	<b>\$ 219,094</b>	<b>\$ 346,741</b>	<b>\$ 371,474</b>	<b>\$ 345,870</b>
<b>TOTAL HEALTH SERVICES-HARBOR GEN. HOSP.....</b>	<b>\$ 49,855,532</b>	<b>\$ 48,812,870</b>	<b>\$ 50,660,438</b>	<b>\$ 48,346,568</b>

## HEALTH SERVICES HARBOR GENERAL HOSPITAL--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 4,411,921	\$ 5,166,517	\$ 4,791,512	\$ 4,139,937
TOTAL HEALTH SERVICES--HARBOR GENERAL HOSPITAL--NET.....	\$ 45,443,611	\$ 43,646,353	\$ 45,868,926	\$ 44,206,631

\*Indicates red figure

HEALTH SERVICES--JOHN WESLEY COUNTY HOSPITAL

FUND  
General

FUNCTION  
Health and Sanitation

ACTIVITY  
Hospital Care

Provides inpatient and clinic care for obstetrical, cancer, liver, diabetic, and certain other post-acute patients.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 5,543,177	\$ 11,178,933	\$ 6,628,799	\$ 6,441,422
Expenditures applicable to prior years....	5,733			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 5,548,910</b>	<b>\$ 11,178,933</b>	<b>\$ 6,628,799</b>	<b>\$ 6,441,422</b>
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 4,867	\$ 4,500	\$ 5,750	\$ 5,750
Communications.....	79,330	500	1,000	1,000
Food.....	110,098	123,000	143,250	125,695
Household expense.....	109,181	112,400	135,000	135,000
Maintenance-equipment.....	24,708	22,000	22,000	19,780
Maintenance-structures, improvements and grounds.....	265,521	213,456	190,000	115,000
Medical, dental and laboratory supplies...	504,608	555,000	659,000	659,000
Memberships.....	2,802	3,000	4,800	4,800
Office expense				
Postage.....	4,214	4,215	4,600	4,600
Stationery and forms.....	14,206	19,000	22,150	18,750
Other.....	36,737	59,050	52,850	35,400
Professional and specialized services....	595,578	573,000	852,600	741,926
Publications and legal notices.....	22			
Rents and leases-equipment.....	86,854	132,000	177,800	158,900
Small tools and instruments.....	438	1,000	1,000	600
Special departmental expense.....	8,089	5,000	9,200	6,670
Transportation and travel				
Auto mileage.....	594	3,000	700	600
Auto service.....	8,743	6,940	11,500	8,458
Traveling expense.....			600	600
Other.....	2	60		
Expenditures applicable to prior years....	48,068*			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 1,808,524</b>	<b>\$ 1,837,121</b>	<b>\$ 2,293,800</b>	<b>\$ 2,042,529</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 80,679	\$ 86,000	\$ 97,180	\$ 74,424
<b>TOTAL HEALTH SERVICES--JOHN WESLEY COUNTY HOSPITAL.....</b>	<b>\$ 7,438,113</b>	<b>\$ 13,102,054</b>	<b>\$ 9,019,779</b>	<b>\$ 8,558,375</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$ 34,170	\$ 1,839,286	\$ 25,000	\$
<b>TOTAL HEALTH SERVICES--JOHN WESLEY COUNTY HOSPITAL--NET.....</b>	<b>\$ 7,403,943</b>	<b>\$ 11,262,768</b>	<b>\$ 8,994,779</b>	<b>\$ 8,558,375</b>

HEALTH SERVICES--LONG BEACH EL CERRITO HOSPITAL

FUND  
General

FUNCTION  
Health and Sanitation

ACTIVITY  
Hospital Care

Provides rehabilitation and post acute care for long term, chronically ill, and geriatric patients.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 1,423,552	\$	\$	\$
Expenditures applicable to prior years....	12,232			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 1,435,784</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 3,294	\$	\$	\$
Communications.....	63,092			
Food.....	7,044			
Household expense.....	25,838			
Jury and witness expense.....	500			
Maintenance-equipment.....	14,952			
Maintenance-structures, improvements and grounds.....	188,727			
Medical, dental and laboratory supplies...	160,990			
Memberships.....	10			
Office expense				
Postage.....	4,165			
Stationery and forms.....	5,116			
Other.....	41,162			
Professional and specialized services....	12,879			
Publications and legal notices.....	2,956			
Rents and leases-equipment.....	42,639			
Small tools and instruments.....	3,468			
Special departmental expense.....	2,311			
Transportation and travel				
Auto mileage.....	3,731			
Auto service.....	16,820			
Other.....	518			
Utilities.....	4			
Expenditures applicable to prior years....	17,933			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 618,149</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 96,080	\$	\$	\$
Expenditures applicable to prior years....	1,252			
<b>TOTAL FIXED ASSETS.....</b>	<b>\$ 97,332</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>TOTAL HEALTH SERVICES--LONG BEACH EL CERRITO HOSPITAL.....</b>	<b>\$ 2,151,265</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$ 40,261	\$	\$	\$
<b>TOTAL HEALTH SERVICES--LONG BEACH EL CERRITO HOSPITAL--NET.....</b>	<b>\$ 2,111,004</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>

HEALTH SERVICES--LONG BEACH GENERAL HOSPITAL

FUND  
General

FUNCTION  
Health and Sanitation

ACTIVITY  
Hospital Care

Provides rehabilitation and post acute care for geriatric patients.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 8,164,233	\$ 8,685,774	\$ 9,076,793	\$ 8,759,694
Expenditures applicable to prior years....	2,986			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 8,167,219</b>	<b>\$ 8,685,774</b>	<b>\$ 9,076,793</b>	<b>\$ 8,759,694</b>
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 42,705	\$ 63,000	\$ 62,115	\$ 62,115
Communications.....	84,907	21,687	1,822	1,822
Food.....	283,686	294,832	322,325	295,345
Household expense.....	237,293	271,863	271,863	264,448
Jury and witness expense.....	16			
Maintenance-equipment.....	27,762	25,131	25,131	25,131
Maintenance-structures improvements and grounds.....	166,757	323,184	163,867	150,000
Medical, dental and laboratory supplies...	386,564	360,000	377,890	360,000
Memberships.....	3,267	5,687	2,967	5,687
Miscellaneous expense.....	62			
Office expense				
Postage.....	4,935	5,000	5,000	5,000
Stationery and forms.....	15,513	18,200	24,333	18,200
Other.....	34,410	34,800	31,873	29,000
Professional and specialized services....	75,027	84,204	68,600	65,000
Publications and legal notices.....	85			
Rents and leases-equipment.....	169,866	213,061	211,248	219,259
Rents and leases-structures, improvements and grounds.....		10,600	10,600	10,600
Small tools and instruments.....	7,639	4,500	2,985	2,985
Special departmental expense.....	11,596	16,336	12,955	9,000
Transportation and travel				
Auto mileage.....	4,530	3,600	2,675	2,675
Auto service.....	26,112	33,500	45,830	45,830
Traveling expense.....	4	712	712	712
Other.....	3,524	2,136	2,551	2,136
Expenditures applicable to prior years....	25,338			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 1,611,598</b>	<b>\$ 1,792,033</b>	<b>\$ 1,647,342</b>	<b>\$ 1,574,945</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 102,265	\$ 74,841	\$ 70,963	\$ 68,426
Expenditures applicable to prior years....	595			
<b>TOTAL FIXED ASSETS.....</b>	<b>\$ 102,860</b>	<b>\$ 74,841</b>	<b>\$ 70,963</b>	<b>\$ 68,426</b>
<b>TOTAL HEALTH SERVICES--LONG BEACH</b>				
GENERAL HOSPITAL.....	\$ 9,881,677	\$ 10,552,648	\$ 10,795,098	\$ 10,403,065
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$ 307,156	\$ 625,710	\$ 531,004	\$ 531,004
<b>TOTAL HEALTH SERVICES--LONG BEACH</b>				
GENERAL HOSPITAL--NET.....	\$ 9,574,521	\$ 9,926,938	\$ 10,264,094	\$ 9,872,061

## HEALTH SERVICES-LOS ANGELES COUNTY-OLIVE VIEW MEDICAL CENTER

FUNCTION Health and Sanitation	FUND General		ACTIVITY Hospital Care	
	An acute general hospital providing inpatient, outpatient, clinic, and home care services to patients. The hospital furnishes the full range of medical and surgical specialties.			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 12,000,106	\$ 14,728,310	\$ 15,409,367	\$ 15,544,388
Expenditures applicable to prior years....	28,535			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 12,028,641</b>	<b>\$ 14,728,310</b>	<b>\$ 15,409,367</b>	<b>\$ 15,544,388</b>
<b>SERVICES AND SUPPLIES</b>				
Agricultural.....	\$ 12	\$	\$	\$
Clothing and personal supplies.....	33,985	20,000	22,655	22,655
Communications.....	123,357	36,500		
Food.....	88,610	95,178	109,446	104,695
Household expense.....	150,748	220,243	231,255	231,255
Maintenance-equipment.....	59,609	86,725	61,779	49,609
Maintenance-structures, improvements and grounds.....	73,698	53,000	48,875	48,875
Medical, dental and laboratory supplies...	1,163,199	1,099,260	1,413,057	1,413,057
Memberships.....	4,435	7,420	7,867	7,420
Office expense				
Postage.....	7,220	9,376	5,200	4,500
Stationery and forms.....	22,984	20,000	23,252	22,000
Other.....	43,340	26,351	21,937	21,937
Professional and specialized services....	494,081	759,675	725,502	725,502
Publications and legal notices.....	6,958	7,000	3,450	3,450
Rents and leases-equipment.....	103,654	206,060	386,840	354,040
Small tools and instruments.....	3,802	3,000	3,048	2,650
Special departmental expense.....	27,030	22,616	22,000	21,609
Transportation and travel				
Auto mileage.....	40,607	42,653	42,000	42,000
Auto service.....	52,590	53,000	56,100	56,100
Traveling expense.....	1,155	1,500	2,056	2,056
Other.....	9,092			
Expenditures applicable to prior years....	74,113			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 2,584,279</b>	<b>\$ 2,769,557</b>	<b>\$ 3,186,319</b>	<b>\$ 3,133,410</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 155,121	\$ 116,190	\$ 221,262	\$ 98,438
Expenditures applicable to prior years....	717			
<b>TOTAL FIXED ASSETS.....</b>	<b>\$ 155,838</b>	<b>\$ 116,190</b>	<b>\$ 221,262</b>	<b>\$ 98,438</b>
<b>TOTAL HEALTH SERVICES-L.A.CO.-OLIVE VIEW MED. CTR.....</b>				
<b>VIEW MED. CTR.....</b>	<b>\$ 14,768,758</b>	<b>\$ 17,614,057</b>	<b>\$ 18,816,948</b>	<b>\$ 18,776,236</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$ 4,616,155	\$ 6,647,202	\$ 6,626,213	\$ 6,526,895
<b>TOTAL HEALTH SERVICES-L.A.CO.-OLIVE VIEW MED. CTR.-NET.....</b>	<b>\$ 10,152,603</b>	<b>\$ 10,966,855</b>	<b>\$ 12,190,735</b>	<b>\$ 12,249,341</b>

HEALTH SERVICES-LOS ANGELES COUNTY-U.S.C. MEDICAL CENTER

FUNCTION Health and Sanitation	FUND General		ACTIVITY Hospital Care	
	An acute general hospital providing inpatient, outpatient, clinic, and home care services to patients. The Medical Center furnishes the full range of medical and surgical specialties, including separate facilities for communicable diseases, pediatrics, and psychiatry.			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$104,915,413	\$114,918,000	\$113,623,998	\$110,102,222
Expenditures applicable to prior years....	312,914			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$105,228,327</b>	<b>\$114,918,000</b>	<b>\$113,623,998</b>	<b>\$110,102,222</b>
<b>SERVICES AND SUPPLIES</b>				
Agricultural.....	\$ 16,924	\$ 514,492	\$ 673,501	\$ 557,235
Clothing and personal supplies.....	909,155	5,720	7,036	5,397
Communications.....	1,057,644	2,139,127	2,163,922	2,057,921
Food.....	1,923,373	1,640,353	1,366,791	1,295,241
Household expense.....	1,126,206	806,580	833,030	807,439
Jury and witness expense.....	35			
Maintenance-equipment.....	922,549	728,201	877,464	862,048
Maintenance-structures, improvements and grounds.....	747,237	13,802,032	16,466,569	15,472,396
Medical, dental and laboratory supplies...	14,064,870	34,989	33,667	33,667
Memberships.....	27,646			
Miscellaneous expense.....	401			
Office expense				
Postage.....	81,196	89,769	94,959	92,119
Stationery and forms.....	374,108	352,475	429,785	381,463
Other.....	659,069	504,689	579,338	542,364
Professional and specialized services....	15,291,365	16,573,674	20,324,551	18,832,643
Publications and legal notices.....	18,063	8,700	10,000	10,000
Rents and leases-equipment.....	2,233,503	3,714,622	5,216,522	3,577,100
Rents and leases-structures, improvements and grounds.....	28,931	178,400	254,908	224,908
Small tools and instruments.....	13,709	65,691	73,408	65,535
Special departmental expense.....	214,343	261,244	281,886	357,180
Transportation and travel				
Auto mileage.....	38,850	33,757	42,685	37,133
Auto service.....	141,678	207,000	210,018	209,371
Traveling expense.....	4,615	7,808	7,982	7,982
Other.....	33,494	2,140	2,185	2,185
Utilities.....	1,024	3,536	6,210	6,210
Expenditures applicable to prior years....	123,883			
<b>TOTAL SERVICES AND SUPPLIES- REGULAR OPERATION.....</b>	<b>\$ 40,053,871</b>	<b>\$ 41,674,999</b>	<b>\$ 49,956,417</b>	<b>\$ 45,437,537</b>
<b>OUTSIDE MEDICAL RELIEF</b>				
<b>SERVICES AND SUPPLIES</b>				
Office expense				
Other.....	\$ 1,548	\$ 6,937,399	\$	\$
Professional and specialized services....	4,996,866			
Expenditures applicable to prior years....	880,405*			
<b>TOTAL SERVICES AND SUPPLIES OUTSIDE MEDICAL RELIEF.....</b>	<b>\$ 4,118,009</b>	<b>\$ 6,937,399</b>	<b>\$</b>	<b>\$</b>
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 44,171,880</b>	<b>\$ 48,612,398</b>	<b>\$ 49,956,417</b>	<b>\$ 45,437,537</b>
<b>OTHER CHARGES</b>				
Support and care of persons.....	\$	\$ 1,000	\$ 1,000	\$ 1,000

## HEALTH SERVICES--LOS ANGELES COUNTY--U.S.C. MEDICAL CENTER--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
FIXED ASSETS				
Equipment.....	\$ 1,536,338	\$ 1,862,557	\$ 2,139,867	\$ 1,612,557
Expenditures applicable to prior years....	22,598			
TOTAL FIXED ASSETS.....	\$ 1,558,936	\$ 1,862,557	\$ 2,139,867	\$ 1,612,557
TOTAL HEALTH SERVICES--L.A. CO.--U.S.C.				
MEDICAL CENTER.....	\$150,959,143	\$165,393,955	\$165,721,282	\$157,153,316
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 18,100,344	\$ 21,074,348	\$ 20,045,775	\$ 18,061,976
TOTAL HEALTH SERVICES--L.A. CO.--U.S.C.				
MEDICAL CENTER--NET.....	\$132,858,799	\$144,319,607	\$145,675,507	\$139,091,340

\*Indicates red figure

HEALTH SERVICES--MARTIN LUTHER KING, JR. GENERAL HOSPITAL

FUNCTION Health and Sanitation	FUND General		ACTIVITY Hospital Care	
	An acute general hospital providing inpatient, outpatient, clinic, and home care services to patients. The hospital furnishes the full range of medical and surgical specialties.			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 24,546,573	\$ 28,043,970	\$ 27,735,064	\$ 27,880,364
Expenditures applicable to prior years....	34,512			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 24,581,085</b>	<b>\$ 28,043,970</b>	<b>\$ 27,735,064</b>	<b>\$ 27,880,364</b>
SERVICES AND SUPPLIES				
Agricultural.....	\$ 34	\$	\$	\$
Clothing and personal supplies.....	109,628	107,138	96,729	93,475
Communications.....	294,903	107,687	30,672	30,672
Food.....	352,122	429,867	380,283	367,491
Household expense.....	279,648	479,035	230,056	193,319
Jury and witness expense.....	57			
Maintenance-equipment.....	100,089	143,890	133,270	133,270
Maintenance-structures, improvements and grounds.....	319,364	354,645	375,188	375,188
Medical, dental and laboratory supplies...	2,680,241	3,176,065	2,542,551	2,450,021
Memberships.....	3,337	5,624	5,023	5,000
Miscellaneous expense.....	98	34		
Office expense				
Postage.....	9,330	10,686	19,086	19,000
Stationery and forms.....	83,253	97,324	119,003	100,000
Other.....	284,079	168,731	178,642	172,633
Professional and specialized services....	1,989,233	2,400,923	2,456,208	2,100,678
Publication and legal notices.....	1,264	1,564	5,023	5,023
Rents and leases-equipment.....	757,050	1,362,810	1,305,892	1,495,000
Rents and leases-structures, improvements and grounds.....	479,424	128,022	161,665	147,225
Small tools and instruments.....	29,482	12,932	15,471	13,000
Special departmental expense.....	53,002	29,886	59,714	53,002
Transportation and travel				
Auto mileage.....	10,454	24,756	14,280	12,000
Auto service.....	56,760	50,336	98,230	66,240
Traveling expense.....	6,773	1,237	1,309	1,309
Other.....	2,351	2,909	19,181	3,000
Utilities.....	691			
Expenditures applicable to prior years....	65,646			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 7,968,313</b>	<b>\$ 9,096,101</b>	<b>\$ 8,247,476</b>	<b>\$ 7,836,546</b>
OTHER CHARGES				
Support and care of persons.....	\$	\$ 15,000	\$ 15,000	\$ 15,000
FIXED ASSETS				
Equipment.....	\$ 89,643	\$ 163,637	\$ 191,475	\$ 158,560
<b>TOTAL HEALTH SERVICES--MARTIN LUTHER KING, JR. GENERAL HOSPITAL.....</b>	<b>\$ 32,639,041</b>	<b>\$ 37,318,708</b>	<b>\$ 36,189,015</b>	<b>\$ 35,890,470</b>
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 997,631	\$ 2,785,042	\$ 2,267,323	\$ 1,910,475
<b>TOTAL HEALTH SERVICES--MARTIN LUTHER KING, JR. GENERAL HOSPITAL--NET.....</b>	<b>\$ 31,641,410</b>	<b>\$ 34,533,666</b>	<b>\$ 33,921,692</b>	<b>\$ 33,979,995</b>

HEALTH SERVICES--MEDICAL RESEARCH FUNDS

FUND  
Medical Research

FUNCTION  
Health and Sanitation

ACTIVITY  
Health

This appropriation represents donations from private, non-profit organizations for medical research, and collections from pay patients who are billed the value of professional services of Attending Staff members who donate their services to the County. By agreement between the Board of Supervisors and The Attending Staff Association, all donations and collections are deposited into the Medical Research Fund. Appropriations are made during each year from the fund by the Board of Supervisors for specific research projects.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
MEDICAL RESEARCH FUND NO. 1 LOS ANGELES COUNTY/USC MEDICAL CENTER UNIT 1 SERVICES AND SUPPLIES Professional and specialized services.	\$	\$ 15,000	\$ 30,000	\$ 30,000
MEDICAL RESEARCH FUND NO. 2 LOS ANGELES COUNTY/USC MEDICAL CENTER UNIT 2 SERVICES AND SUPPLIES Professional and specialized services.	\$	\$	\$ 15,000	\$ 15,000
MEDICAL RESEARCH FUND NO. 3 HARBOR GENERAL HOSPITAL SERVICES AND SUPPLIES Professional and Specialized services.	\$ 960	\$ 1,000	\$ 8,000	\$ 8,000
MEDICAL RESEARCH FUND NO. 5 JOHN WESLEY COUNTY HOSPITAL SERVICES AND SUPPLIES Professional and specialized services.	\$	\$ 500	\$ 2,000	\$ 2,000
<b>TOTAL HEALTH SERVICES--MEDICAL RESEARCH FDS..</b>	<b>\$ 960</b>	<b>\$ 16,500</b>	<b>\$ 55,000</b>	<b>\$ 55,000</b>

HEALTH SERVICES-MIRA LOMA HOSPITAL

FUND  
General

FUNCTION  
Health and Sanitation

ACTIVITY  
Hospital Care

Provides care for tuberculosis and general medical patients. Medical care is also to certain patients referred by the Antelope Valley Rehabilitation Centers.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 2,771,153	\$ 3,099,230	\$ 3,683,808	\$ 3,685,658
Expenditures applicable to prior years....	1,521			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 2,772,674</b>	<b>\$ 3,099,230</b>	<b>\$ 3,683,808</b>	<b>\$ 3,685,658</b>
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 10,733	\$ 24,740	\$ 28,451	\$ 28,451
Communications.....	51,374	14,180	112,167	
Food.....	81,695	105,564	112,173	112,173
Household expense.....	75,552	70,704	81,310	81,310
Maintenance-equipment.....	12,447	21,120	24,288	24,288
Maintenance-structures, improvements and grounds.....	100,464	93,744	169,806	169,802
Medical, dental and laboratory supplies...	192,895	216,716	249,223	249,223
Memberships.....	3,183	3,070	3,663	3,663
Miscellaneous expense.....	61	100	118	118
Office expense				
Postage.....	1,516	3,075	3,536	3,536
Stationery and forms.....	8,456	8,064	9,274	9,274
Other.....	15,034	14,095	16,209	16,209
Professional and specialized services....	21,013	77,244	360,581	124,774
Publications and legal notices.....	2,223	1,716	3,000	3,000
Rents and leases-equipment.....	12,390	9,060	70,419	10,419
Small tools and instruments.....	1,051	1,085	1,248	1,248
Special departmental expense.....	2,546	6,572	7,098	7,098
Transportation and travel				
Auto mileage.....	7,998	10,764	12,379	12,379
Auto service.....	28,201	34,128	45,161	45,161
Traveling expense.....	1,120	1,624	2,000	342
Other.....	854	800	920	303
Expenditures applicable to prior years....	2,749			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 633,555</b>	<b>\$ 718,165</b>	<b>\$ 1,313,024</b>	<b>\$ 902,771</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 28,273	\$ 65,203	\$ 143,343	\$ 241,723
<b>TOTAL HEALTH SERVICES-MIRA LOMA HOSPITAL....</b>	<b>\$ 3,434,502</b>	<b>\$ 3,882,598</b>	<b>\$ 5,140,175</b>	<b>\$ 4,830,152</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$ 29,391	\$ 186,677	\$ 163,746	\$ 125,730
<b>TOTAL HEALTH SERVICES-MIRA LOMA HOSPITAL-NET.....</b>	<b>\$ 3,405,111</b>	<b>\$ 3,695,921</b>	<b>\$ 4,976,429</b>	<b>\$ 4,704,422</b>

## HEALTH SERVICES-RANCHO LOS AMIGOS HOSPITAL

FUNCTION Health and Sanitation	FUND General		ACTIVITY Hospital Care	
	Provides rehabilitation and post acute inpatient, outpatient, and home care to severely disabled patients of all categories.			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 27,340,521	\$ 29,525,524	\$ 32,113,304	\$ 31,364,749
Expenditures applicable to prior years....	71,209			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 27,411,730</b>	<b>\$ 29,525,524</b>	<b>\$ 32,113,304</b>	<b>\$ 31,364,749</b>
<b>SERVICES AND SUPPLIES</b>				
Agricultural.....	\$ 120	\$ 202	\$	\$
Clothing and personal supplies.....	79,837	87,808	185,951	185,951
Communications.....	454,493	91,525	3,153	1,000
Food.....	778,973	891,517	878,425	859,492
Household expense.....	260,035	415,688	297,000	297,000
Jury and witness expense.....	105			
Maintenance-equipment.....	108,873	174,820	198,948	195,949
Maintenance-structures, improvements and grounds.....	631,079	641,040	513,215	513,215
Medical, dental and laboratory supplies...	3,270,647	3,151,696	3,756,130	3,714,568
Miscellaneous expense.....	4,031			
Office expense				
Postage.....	15,070	16,300	50,035	44,021
Stationery and forms.....	30,756	51,056	56,919	56,907
Other.....	143,373	146,400	178,889	177,624
Professional and specialized services....	1,075,887	1,061,888	1,455,775	1,419,720
Publications and legal notices.....	6,066			
Rents and leases-equipment.....	482,634	607,677	812,960	793,132
Small tools and instruments.....	474	2,960	2,500	2,500
Special departmental expense.....	152,803	126,447	145,449	145,449
Transportation and travel				
Auto mileage.....	12,025	12,880	12,386	12,386
Auto service.....	85,364	104,120	171,162	143,396
Traveling expense.....	2,333	697	1,666	1,116
Other.....	4,521	4,416		
Expenditures applicable to prior years....	55,969			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 7,655,468</b>	<b>\$ 7,589,637</b>	<b>\$ 9,080,885</b>	<b>\$ 8,923,748</b>
<b>POLIO HOME CARE</b>				
Maintenance-equipment.....			9,775	9,775
Medical, dental and laboratory supplies...			25,097	25,097
Professional and specialized services....			323,150	323,150
Transportation and travel				
Auto mileage.....			2,300	2,300
<b>TOTAL POLIO HOME CARE.....</b>	<b>\$</b>	<b>\$</b>	<b>\$ 358,322</b>	<b>\$ 358,322</b>
<b>OTHER CHARGES</b>				
Support and care of persons.....	\$ 73,571	\$ 107,300	\$ 87,600	\$ 87,600
<b>FIXED ASSETS</b>				
Equipment.....	\$ 268,726	\$ 235,478	\$ 388,373	\$ 350,051
Expenditures applicable to prior years....	1,365			
<b>TOTAL FIXED ASSETS.....</b>	<b>\$ 270,093</b>	<b>\$ 235,478</b>	<b>\$ 388,373</b>	<b>\$ 350,051</b>
<b>TOTAL HEALTH SERVICES-RANCHO LOS AMIGOS HOSPITAL.....</b>	<b>\$ 35,410,862</b>	<b>\$ 37,458,439</b>	<b>\$ 41,670,162</b>	<b>\$ 40,726,148</b>

HEALTH SERVICES-RANCHO LOS AMIGOS HOSPITAL--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 1,158,354	\$ 965,701	\$ 547,790	\$ 915,122
TOTAL HEALTH SERVICES- RANCHO LOS AMIGOS HOSPITAL-NET.....	\$ 34,252,508	\$ 36,492,738	\$ 41,122,372	\$ 39,811,026

CARE OF JUVENILE COURT WARDS

FUND  
General

FUNCTION  
Public Assistance
ACTIVITY  
Care of Court Wards

Expenditures for the care of juvenile court wards placed in boarding homes and private institutions on court order. Mandatory under provisions of the Welfare and Institutions Code.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
OTHER CHARGES				
Support and care of persons.....	\$ 4,840,249	\$ 6,064,710	\$ 6,246,300	\$ 6,246,300
Expenditures applicable to prior years....	3,490			
<b>TOTAL CARE OF JUVENILE COURT WARDS.....</b>	<b>\$ 4,843,739</b>	<b>\$ 6,064,710</b>	<b>\$ 6,246,300</b>	<b>\$ 6,246,300</b>

HEALTH SERVICES-CRIPPLED CHILDREN'S SERVICES

FUNCTION Public Assistance	FUND General		ACTIVITY Crippled Children's Services	
	Provides specialized diagnostic, treatment, and therapy services to crippled children pursuant to the provisions of the Health and Safety Code of the State of California. Seventy-five percent of the expenditures for diagnosis, treatment and therapy, plus a percentage of the administrative costs are reimbursed by the State.			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 2,412,405	\$ 2,815,665	\$ 3,166,316	\$ 3,066,251
Expenditures applicable to prior years....	1,561			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 2,413,966</b>	<b>\$ 2,815,665</b>	<b>\$ 3,166,316</b>	<b>\$ 3,066,251</b>
<b>SERVICES AND SUPPLIES</b>				
Communications.....	\$ 21,807	\$ 26,484	\$ 28,082	\$ 26,977
Household expense.....	282	200	200	175
Maintenance-equipment.....	231	250	250	250
Maintenance-structures, improvements and grounds.....	6,161	18,090	12,802	12,802
Medical, dental and laboratory supplies...	3,035	5,500	9,538	9,538
Office expense				
Postage.....	12,353	13,748	14,574	13,785
Stationery and forms.....	9,596	11,020	12,122	12,122
Other.....	6,679	7,500	9,460	8,710
Professional and specialized services.....	7,054,529	6,788,255	8,540,325	7,134,147
Publications and legal notices.....	134	300	300	300
Rents and leases-equipment.....	6,113	8,482	8,482	8,482
Small tools and instruments.....	61			
Special departmental expense.....	1,880	2,305	2,500	2,500
Transportation and travel				
Auto mileage.....	12,771	13,740	17,596	16,512
Auto service.....	10			
Traveling expense.....	84	150	1,741	1,322
Expenditures applicable to prior years....	482			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 7,136,208</b>	<b>\$ 6,896,024</b>	<b>\$ 8,657,972</b>	<b>\$ 7,247,622</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 3,362	\$ 3,880	\$ 18,930	\$ 6,880
<b>TOTAL HOSPITALS-CRIPPLED CHILDREN'S SERVICES.....</b>	<b>\$ 9,553,536</b>	<b>\$ 9,715,569</b>	<b>\$ 11,843,218</b>	<b>\$ 10,320,753</b>

MILITARY AND VETERANS' AFFAIRS

FUND  
General

FUNCTION:  
Public Assistance

ACTIVITY  
Veterans' Services

Operates and maintains Patriotic Hall for the use of patriotic societies and veterans' organizations, provides liaison between the Board of Supervisors and veterans' organizations and the military, administers veterans' burials, and serves as County Veterans' Service Officer in accordance with the provisions of the Military and Veterans' Code, State of California.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 301,105	\$ 329,952	\$ 440,184	\$ 385,343
Expenditures applicable to prior years....	15			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 301,120</b>	<b>\$ 329,952</b>	<b>\$ 440,184</b>	<b>\$ 385,343</b>
<b>SERVICES AND SUPPLIES</b>				
Communications.....	\$ 46	\$ 50	\$ 150	\$ 50
Household expense.....	812	841	1,950	1,200
Maintenance-equipment.....	1,853	1,970	1,150	1,000
Maintenance-structures, improvements and grounds.....	2,225	7,760	61,497	3,000
Medical, dental and laboratory supplies...	4	10	30	10
Memberships.....	25	25	25	25
Miscellaneous expense.....		1,192	200	200
Office expense				
Postage.....	1,882	2,100	3,105	2,605
Stationery and forms.....	735	1,290	1,570	1,320
Other.....	1,575	2,000	2,480	1,980
Professional and specialized services....	364	360	750	375
Publication and legal notices.....	747	2,000		
Rents and leases-equipment.....	584	1,750	2,400	2,200
Small tools and instruments.....		70	100	45
Special departmental expense.....	346*	110	2,100	1,000
Transportation and travel				
Auto mileage.....	10,161	9,500	11,500	10,000
Auto service.....	1,925	2,000	2,000	1,500
Traveling expense.....		600	2,092	946
Other.....			25	
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 22,592</b>	<b>\$ 33,628</b>	<b>\$ 93,124</b>	<b>\$ 27,456</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 249	\$ 3,087	\$ 27,240	\$ 1,591
<b>TOTAL MILITARY AND VETERANS' AFFAIRS.....</b>	<b>\$ 323,961</b>	<b>\$ 366,667</b>	<b>\$ 560,548</b>	<b>\$ 414,390</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$	\$ 24,481	\$	\$
<b>TOTAL MILITARY AND VETERANS' AFFAIRS--NET....</b>	<b>\$ 323,961</b>	<b>\$ 342,186</b>	<b>\$ 560,548</b>	<b>\$ 414,390</b>

\*Indicates red figure

VETERAN BURIALS

FUND  
General

FUNCTION  
Public Assistance

ACTIVITY  
Veterans' Services

This appropriation is required by the Military and Veterans Code, and covers the cost of funerals and perpetual care of graves for honorably discharged veterans not eligible to Federal burial benefits, and for their widows, who die without sufficient means to defray such expenses.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
SERVICES AND SUPPLIES				
Professional and specialized services.....	\$ 500	\$ 1,000	\$ 2,500	\$ 1,500

MANPOWER TRAINING PROGRAM

FUND  
General

FUNCTION  
Public Assistance

ACTIVITY  
Other Assistance

This appropriation includes various Federal programs for employment and training programs. Amounts expended from this budget unit are fully off-set by Federal funds.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
SERVICES AND SUPPLIES				
Special departmental expense				
Plan A-Public Service Careers.....	\$ 351,449	\$ 186,000	\$	\$
Title I-B N.Y.C.-Out of School.....	372,780			
Title II-E CEP Scheuer.....	430,710	112,000		
Title II-E MAOF-New Careers.....	70,316	36,000		
EEA-1971 PEP: Section 5.....	3,425,826	3,300,000		
EEA-1971 PEP: Section 6.....	405,236			
EEA-1971 PEP: Section 9.....	1,439,277	280,000		
CCJ Employee Work RDT Program.....	59,299			
OEO-Manpower Planning.....	20,089			
Summer Youth Employment Program.....	517,492			
Summer Youth Employment Program - 1974..	15,325	950,000		
Career Opportunity Dev. Program No. 1...	174,673	145,000		
Career Opportunity Dev. Program No. 2...	223,335	2,400,000	3,002,000	
Model Neighborhood - Building Services..	16,955			
Model Neighborhood - Probation.....	17,608			
Model Neighborhood - Purchasing & Stores	31,093			
Operational Planning Grant.....	79,208	102,300		
NYC 2 Out of School.....	269,972	430,000		
NYC 2 State EDD.....	7,488	5,100		
CETA Title I.....		200,000	2,000,000	2,000,000
CETA Title II.....		4,200,000	4,800,000	4,800,000
CETA Title III.....			1,600,000	1,600,000
CETA Title VI.....		2,700,000	11,200,000	11,200,000
TOTAL MANPOWER TRAINING PROGRAM.....	\$ 7,928,131	\$ 15,046,400	\$ 22,602,000	\$ 19,600,000
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Cost applied.....	\$ 59,351	\$	\$	\$
TOTAL MANPOWER TRAINING PROGRAM-NET.....	\$ 7,868,780	\$ 15,046,400	\$ 22,602,000	\$ 19,600,000

PUBLIC LIBRARY

FUND  
Various

FUNCTION  
Education

ACTIVITY  
Library Services

As provided by the Education Code, the Library gives service to residents in the territory taxed for the purpose. The area covered includes all of the unincorporated portion of the County, except two independent library districts, 42 cities which have elected to join the County Library, and one city under contract. Operations cover more than 230 service outlets (branches, stations and bookmobile stops) which provide reference and circulating book service for adults and children, as well as institutions under jurisdiction of the Board of Supervisors.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 7,965,894	\$ 9,278,951	\$ 9,749,483	\$ 9,567,923
Retirement.....	790,496	920,851	1,045,829	1,025,710
Employee group insurance.....	136,202	158,482	245,679	240,685
Expenditures applicable to prior years....	9,389			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 8,901,981</b>	<b>\$ 10,358,284</b>	<b>\$ 11,040,991</b>	<b>\$ 10,834,318</b>
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 4,889	\$ 5,200	\$ 5,700	\$ 5,500
Communications.....	132,187	158,587	175,055	168,455
Household expense.....	28,919	30,000	33,000	31,500
Insurance				
Fire and physical damage.....	12,282	12,000	17,000	15,000
Maintenance-equipment.....	32,697	25,782	49,649	46,979
Maintenance-structures, improvements and grounds.....	480,751	523,442	617,811	591,311
Medical, dental and laboratory supplies...	2,490	500	1,100	700
Memberships.....	4,157	1,000	1,100	1,100
Office expense				
Postage.....	30,478	43,200	59,600	59,350
Stationery and forms.....	11,684	19,000	20,900	20,900
Other.....	48,963	71,037	79,954	78,254
Professional and specialized services.....	60,347	62,322	59,333	59,333
Rents and leases-equipment.....	10,075	13,500	16,700	15,000
Rents and leases-structures, improvements and grounds.....	1,083,705	1,228,881	1,224,749	1,164,625
Small tools and instruments.....	840	1,500	2,000	2,000
Special departmental expense.....	2,670,347	2,648,820	3,240,845	3,123,500
Transportation and travel				
Auto mileage.....	23,773	22,000	28,000	26,000
Auto service.....	48,333	116,000	122,000	110,893
Traveling expense.....	1,026	2,900	3,900	2,325
Other.....	2,230	5,000	2,750	2,500
Utilities.....	474,943	547,000	604,000	604,000
Expenditures applicable to prior years....	127,831*			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 5,037,285</b>	<b>\$ 5,537,671</b>	<b>\$ 6,365,146</b>	<b>\$ 6,129,225</b>
<b>OTHER CHARGES</b>				
Taxes and assessments.....	\$ 6,079	\$ 8,500	\$ 8,500	\$ 8,500

PUBLIC LIBRARY-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
<b>FIXED ASSETS</b>				
Land				
Diamond Bar.....	\$	\$ 35,000	\$	\$
Lynwood.....		154,000		
San Fernando.....			132,200	132,200
View Park.....		98,875		
Walnut.....		21,500		
West Gardena.....		92,750		
<b>Total Land.....</b>	<b>\$</b>	<b>\$ 402,125</b>	<b>\$ 132,200</b>	<b>\$ 132,200</b>
Structures and Improvements				
Centinela Valley Regional.....	\$	\$	\$ 2,152,500	\$ 2,152,500
Diamond Bar.....		36,500	749,400	749,400
El Monte - North.....		36,500		
Lomita.....		407,775	7,000	7,000
Lynwood.....		43,800	863,000	863,000
Mountain View.....			32,000	32,000
View Park.....			51,500	51,500
West Gardena.....			48,500	48,500
<b>Total Structures and Improvements.....</b>	<b>\$</b>	<b>\$ 524,575</b>	<b>\$ 3,903,900</b>	<b>\$ 3,903,900</b>
Equipment.....	\$ 13,773	\$ 488,191	\$ 214,638	\$ 154,697
<b>TOTAL FIXED ASSETS.....</b>	<b>\$ 13,773</b>	<b>\$ 1,414,891</b>	<b>\$ 4,250,738</b>	<b>\$ 4,190,797</b>
<b>TOTAL GENERAL FUND.....</b>	<b>\$ 13,959,118</b>	<b>\$ 17,319,346</b>	<b>\$ 21,665,375</b>	<b>\$ 21,162,840</b>
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 378,081	\$ 400,000	\$ 571,831	\$ 399,274
<b>TOTAL GENERAL FUND-NET.....</b>	<b>\$ 13,581,037</b>	<b>\$ 16,919,346</b>	<b>\$ 21,093,544</b>	<b>\$ 20,763,566</b>
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Land				
City Terrace.....	\$	\$	\$ 43,000	\$ 43,000
Claremont.....	660			
Lomita.....		130,000		
Palmdale.....			43,800	43,800
<b>Total Land.....</b>	<b>\$ 660</b>	<b>\$ 130,000</b>	<b>\$ 86,800</b>	<b>\$ 86,800</b>
Structures and Improvements				
Bellflower.....	\$ 9,420	\$ 25,000	\$ 25,000	\$ 25,000
Belvedere.....	325,225			
Centinela Valley Regional.....			325,000	325,000
Claremont.....	371,415	23,000		
Compton.....	7,904		5,359	5,359
East San Gabriel Valley Regional.....	653,853	15,707	7,000	7,000
Hacienda Heights.....	5,000			
Lakewood.....	975			
Lancaster (Avenue J).....		15,000	3,000	3,000

## PUBLIC LIBRARY--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
FIXED ASSETS--Continued				
Structures and Improvements--Continued				
Lomita.....		120,000		
Manhattan Beach.....	14,080	12,410	7,000	7,000
North Enterprise.....	822,217			
South Bay Regional.....	20,313			
South Gate.....	81,471			
Victoria Park.....	40,242			
West San Gabriel Valley Regional.....	1,420			
Total Structures and Improvements.....	\$ 2,353,535	\$ 211,117	\$ 372,359	\$ 372,359
Equipment				
Unallocated.....	\$ 103,475	\$ 60,000	\$	\$
TOTAL ACCUMULATIVE CAPITAL OUTLAY.....	\$ 2,457,670	\$ 401,117	\$ 459,159	\$ 459,159
TOTAL PUBLIC LIBRARY.....	\$ 16,038,707	\$ 17,320,463	\$ 21,552,703	\$ 21,222,725

\*Indicates red figure

FARM ADVISOR

FUND  
General

FUNCTION  
Education

ACTIVITY  
Agricultural Education

The Farm Advisor's Department gathers, evaluates, tests and distributes the results of agricultural and home economics research by the University of California and other sources throughout the world: (1) to improve the effectiveness of production, marketing and general management of the agricultural industries in this County; (2) to provide information to professional home economists, mass media, industry, and homemakers, and (3) to provide information for the training of 4-H Club leaders and members. The County provides the clerical staff, supplies, equipment, and office space for the Farm Advisor. The University of California provides the professional staff.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 81,386	\$ 84,620	\$ 112,417	\$ 84,445
<b>SERVICES AND SUPPLIES</b>				
Agricultural.....	\$	50	\$ 100	\$ 50
Clothing and personal supplies.....	8	25	25	25
Household expense.....	17	76	50	50
Maintenance-equipment.....	205	250	300	300
Medical, dental and laboratory supplies...	9	20	75	25
Office expense				
Postage.....	67	450	600	450
Stationery and forms.....	603	900	600	600
Other.....	5,527	4,000	4,468	4,000
Professional and specialized services.....			75	25
Small tools and instruments.....	43	20		
Special departmental expense.....	724	800	900	825
Transportation and travel				
Auto mileage.....	37	200	150	150
Auto service.....	14,466	19,000	21,925	20,829
Traveling expense.....	394	600	2,044	640
Other.....	2,544	2,000	2,000	2,000
Expenditures applicable to prior years....	49			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 24,693</b>	<b>\$ 28,391</b>	<b>\$ 33,312</b>	<b>\$ 29,969</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 126	\$ 230	\$ 1,085	\$ 250
Expenditures applicable to prior years....	7,045			
<b>TOTAL FIXED ASSETS.....</b>	<b>\$ 7,171</b>	<b>\$ 230</b>	<b>\$ 1,085</b>	<b>\$ 250</b>
<b>TOTAL FARM ADVISOR.....</b>	<b>\$ 113,250</b>	<b>\$ 113,241</b>	<b>\$ 146,814</b>	<b>\$ 114,664</b>



OTIS ART INSTITUTE

FUND  
General

FUNCTION  
Education

ACTIVITY  
Other Education

The institute furnishes instruction in the Fine and Liberal Arts. Operating costs are partially offset by revenue received from tuition fees.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 512,031	\$ 592,000	\$ 630,130	\$ 617,958
Expenditures applicable to prior years....	736*			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 511,295</b>	<b>\$ 592,000</b>	<b>\$ 630,130</b>	<b>\$ 617,958</b>
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 121	\$ 60	\$ 60	\$ 60
Communications.....	128			
Insurance				
Liability.....	302	450	450	450
Maintenance-equipment.....		1,697	1,697	1,697
Maintenance-structures, improvements and grounds.....	12,114	33,495	33,495	33,495
Medical, dental and laboratory supplies...	644	762	762	762
Memberships.....	1,290	1,385	1,440	1,440
Office expense				
Postage.....	2,777	2,800	2,800	2,800
Stationery and forms.....	916	1,200	1,200	1,200
Other.....	805	1,500	1,500	1,500
Professional and specialized services....	19,730	20,804	20,804	20,804
Rents and leases-equipment.....	1,432	1,800	1,800	1,800
Small tools and instruments.....	919	950	950	950
Special departmental expense.....	48,240	53,420	54,900	49,192
Transportation and travel				
Auto mileage.....	149	212	212	212
Auto service.....	1,052	1,243	1,524	1,524
Traveling expense.....	367	935	1,764	882
Expenditures applicable to prior years....	2,943			
<b>TOTAL SERVICES AND SUPPLIES .....</b>	<b>\$ 93,929</b>	<b>\$ 122,718</b>	<b>\$ 125,358</b>	<b>\$ 118,768</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 12,898	\$ 2,723	\$ 10,460	\$ 10,460
<b>TOTAL OTIS ART INSTITUTE.....</b>	<b>\$ 618,122</b>	<b>\$ 717,441</b>	<b>\$ 765,948</b>	<b>\$ 747,186</b>

\*Indicates red figure

AID TO OTHER GOVERNMENTS AND NON-PROFIT ORGANIZATIONS  
AS AUTHORIZED BY LAW

FUNCTION	FUND		ACTIVITY	
	General		Recreation Facilities	
Recreation and Cultural Services				
To provide financial assistance to beach cities to assist in maintenance of life guard service and for the sponsorship of various activities and associations considered to be of primary benefit to all of the people of Los Angeles County. All items are specifically authorized by State Law.				
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
<b>SERVICES AND SUPPLIES</b>				
Professional and specialized services				
Avalon-Rescue Patrol Boat.....	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500
Community Television.....	75,000	75,000	150,000	75,000
Commuter Transportation Services.....	20,000			
Greater Los Angeles Chapter-National				
Safety Council.....	11,250	11,250	11,250	11,250
KVST - Channel 28.....			100,000	
Long Beach Safety Council.....	1,250	1,250	1,250	1,250
Marking Historical Sites.....		500	500	500
Performing Arts Council.....		100,000		
Recreation and Youth Services				
Planning Council.....	15,000			
San Pedro-Fishermans Fiesta.....			7,500	7,500
Toward Utility Rate Normalization.....			3,000	
U. S. Forest Service.....	60,000	90,000	90,000	90,000
Weather Forecasting Service.....	1,462	2,700	2,700	2,700
Expenditures applicable to prior years....	1,324*			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 186,138</b>	<b>\$ 284,200</b>	<b>\$ 369,700</b>	<b>\$ 191,700</b>
<b>OTHER CHARGES</b>				
Contributions to other agencies				
City of Torrance - Land Acquisition.....	\$ 732,971	\$	\$	\$
Greater Los Angeles Community Action				
Agency-(Formerly Economic and Youth				
Opportunities Board).....	20,000			
Long Beach-Lifeguard Service.....	114,545	114,545	114,545	114,545
Los Angeles-Lifeguard Service.....	225,455	225,455	225,455	225,455
Maravilla Project Community				
Redevelopment Agency.....	484,424	411,926		
Municipal Bus Lines-Sunday Subsidy.....	101,248			
Municipal Bus Lines-Twenty Five Cents				
Flat Fare Program.....	1,095,388	2,310,000		
Santa Monica-Lifeguard Service.....	100,000	100,000		
Resource Conservation Districts				
Antelope Valley.....		2,000	2,000	2,000
Topanga-Las Virgenes.....	3,000	3,000	3,000	3,000
West Los Angeles.....		400	400	400
Coastal Summer Bus.....		65,000		
Westside Union School District.....	6,843	9,000	9,000	9,000
<b>TOTAL OTHER CHARGES.....</b>	<b>\$ 2,883,874</b>	<b>\$ 3,241,326</b>	<b>\$ 354,400</b>	<b>\$ 354,400</b>
<b>TOTAL AID TO OTHER GOVERNMENTS AND NON- PROFIT ORGANIZATIONS AUTHORIZED BY LAW....</b>	<b>\$ 3,070,012</b>	<b>\$ 3,525,526</b>	<b>\$ 724,100</b>	<b>\$ 546,100</b>

DEPARTMENT OF BEACHES

FUND  
General

FUNCTION  
Recreation and Cultural Services

ACTIVITY  
Recreation Facilities

The Department of Beaches administers and supervises County beaches and shoreline areas bordering the Pacific Ocean and maintains, or causes to be maintained, all structures, appurtenances, equipment, and grounds therein; supervises the use of beaches and beach facilities; administers and supervises the County beach life-guard service; develops and supervises beach recreational programs; and is responsible for a community relations program with beach community residents.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 2,605,401	\$ 2,949,455	\$ 5,137,635	\$ 2,974,281
Expenditures applicable to prior years....	7,083			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 2,612,484</b>	<b>\$ 2,949,455</b>	<b>\$ 5,137,635</b>	<b>\$ 2,974,281</b>
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 11,719	\$ 14,000	\$ 14,000	\$ 14,000
Household expense.....	14,863	11,800	22,000	11,800
Insurance				
Liability.....	2,668	2,668	2,668	2,668
Maintenance-equipment.....	124,150	64,000	175,000	64,000
Maintenance-structures, improvements and grounds.....	25,214	43,000	55,000	43,000
Medical, dental and laboratory supplies...	9,827	5,400	15,000	5,400
Memberships.....	6,016	8,500	12,500	8,500
Office expense				
Postage.....	3,009	2,900	7,000	2,900
Stationery and forms.....	2,005	1,350	2,500	1,350
Other.....	10,904	5,500	16,500	5,500
Professional and specialized services....	49,067	40,300	78,000	40,300
Rents and leases-equipment.....	13,419	30,592	18,975	30,592
Small tools and instruments.....	1,578	1,920	3,000	1,920
Special departmental expense.....	20,010	7,190	17,500	7,190
Transportation and travel				
Auto mileage.....	7,860	4,000	7,000	4,000
Auto service.....	35,107	31,000	60,000	31,000
Traveling expense.....	6,816	2,269	12,500	2,269
Other.....	12,890	16,000	24,205	16,000
Expenditures applicable to prior years....	6,592*			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 350,530</b>	<b>\$ 292,389</b>	<b>\$ 543,348</b>	<b>\$ 292,389</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 32,641	\$ 33,496	\$ 58,613	\$ 28,690
<b>TOTAL DEPARTMENT OF BEACHES.....</b>	<b>\$ 2,995,655</b>	<b>\$ 3,275,340</b>	<b>\$ 5,739,596</b>	<b>\$ 3,295,360</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$	\$ 445,877	\$	\$
<b>TOTAL DEPARTMENT OF BEACHES-NET.....</b>	<b>\$ 2,995,655</b>	<b>\$ 2,829,463</b>	<b>\$ 5,739,596</b>	<b>\$ 3,295,360</b>

\*Indicates red figure

## COUNTY ENGINEER-AIRPORTS

FUND  
GeneralFUNCTION  
Recreation and Cultural ServicesACTIVITY  
Recreation Facilities

This appropriation finances the County aviation activities under the direction and supervision of the County Engineer and the County Airport Advisory Commission. The County owns and operates Brackett Field, located near LaVerne, Fox Airfield located near Lancaster, Compton Airport within boundaries of the City of Compton, El Monte Airport in the City of El Monte and Whiteman Airport in Pacoima.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 750,476	\$ 798,722	\$ 840,063	\$ 797,360
Expenditures applicable to prior years....	80			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 750,556</b>	<b>\$ 798,722</b>	<b>\$ 840,063</b>	<b>\$ 797,360</b>
<b>SERVICES AND SUPPLIES</b>				
Agricultural.....	2,122	\$ 2,356	\$ 2,250	\$ 2,000
Clothing and personal supplies.....	695	240	720	720
Household expense.....	5,830	6,125	6,409	6,409
Insurance				
Fire and physical damage.....	1,596			
Liability.....	11,096	9,025	10,153	10,153
Maintenance-equipment.....	11,260	11,325	11,035	11,035
Maintenance-structures, improvements and grounds.....	12,933	10,875	10,400	10,400
Medical, dental and laboratory supplies...	174	120	265	265
Memberships.....	170	400	840	400
Office expense				
Postage.....	1,206	1,165	1,475	1,475
Stationery and forms.....	861	228	985	900
Other.....	255	552	2,125	2,125
Publications and legal notices.....	849	396	250	250
Rents and leases-equipment.....	722	600	250	250
Rents and leases-structures, improvements and grounds.....	200,942	200,942	243,238	243,328
Small tools and instruments.....	2,122	1,260	2,970	2,970
Special departmental expense.....	119,971	75,000	38,755	33,775
Transportation and travel				
Auto mileage.....	15,705	7,200	6,863	6,863
Auto service.....		8,500	9,677	9,677
Traveling expense.....		1,100	1,411	1,000
Utilities.....	345	1,476		
Expenditures applicable to prior years....	26,095*			
<b>TOTAL SERVICES AND SUPPLIES- REGULAR OPERATION.....</b>	<b>\$ 362,759</b>	<b>\$ 338,885</b>	<b>\$ 350,071</b>	<b>\$ 348,995</b>
<b>GAS AND OIL PURCHASES FOR RESALE</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 550,623	\$ 832,263	\$ 814,115	\$ 814,115
Expenditures applicable to prior years....	26,550			
<b>TOTAL SERVICES AND SUPPLIES- GAS AND OIL PURCHASES FOR RESALE.....</b>	<b>\$ 577,173</b>	<b>\$ 832,263</b>	<b>\$ 814,115</b>	<b>\$ 814,115</b>
<b>TOTAL SERVICES AND SUPPLIES-NET.....</b>	<b>\$ 939,932</b>	<b>\$ 1,171,148</b>	<b>\$ 1,164,186</b>	<b>\$ 1,163,110</b>

COUNTY ENGINEER-AIRPORTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
FIXED ASSETS				
Equipment.....	\$ 6,688	\$ 11,150	\$ 62,480	\$ 10,885
TOTAL COUNTY ENGINEER-AIRPORTS.....	\$ 1,697,176	\$ 1,981,020	\$ 2,066,729	\$ 1,971,355
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 73,918	\$ 39,236	\$ 45,356	\$ 30,966
TOTAL COUNTY ENGINEER-AIRPORTS NET.....	\$ 1,623,258	\$ 1,941,784	\$ 2,021,373	\$ 1,940,389

\*Indicates red figure

PARKS AND RECREATION DEPARTMENT

FUND  
General

FUNCTION  
Recreation and Cultural Services

ACTIVITY  
Recreation Facilities

The Department of Parks and Recreation administers and supervises County parks, recreation areas, and maintains all structures, appurtenances, equipment and grounds therein; supervises recreational activities on all County facilities created for such purposes; is responsible for grounds-keeping at the Los Angeles County General Hospital and General Government Building grounds of Los Angeles County; is responsible for the operation of the Land Reclamation Facility; provides roadside tree maintenance and inspection services also administers and renders services to special parkway districts under the supervision of the Board of Supervisors or by contractual arrangements.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 17,531,253	\$ 18,970,160	\$ 20,853,409	\$ 19,655,518
Expenditures applicable to prior years....	30,316			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 17,561,569</b>	<b>\$ 18,970,160</b>	<b>\$ 20,853,409</b>	<b>\$ 19,655,518</b>
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 54,212	\$ 25,000	\$ 50,000	\$ 41,950
Communications.....	14,456	10,000	13,500	13,500
Food.....	385,293	296,498		
Household expense.....	146,179	110,000	150,000	138,000
Maintenance-equipment.....	387,851	336,000	418,000	363,000
Maintenance-structures, improvements and grounds.....	1,531,049	1,879,006	2,233,666	1,950,680
Medical, dental and laboratory supplies...	11,818	15,000	11,000	9,500
Memberships.....	16,638	2,500	13,700	10,500
Miscellaneous expense.....	47,855*			
Office expense				
Postage.....	41,577	45,000	50,000	42,000
Stationery and forms.....	26,947	25,000	26,000	24,000
Other.....	151,051	104,000	185,000	164,000
Professional and specialized services....	195,216	125,000	225,136	141,139
Publications and legal notices.....	81			
Rents and leases-equipment.....	71,552	95,000	95,000	71,000
Rents and leases-structures, improvements and grounds.....	20,456	22,000	380	380
Small tools and instruments.....	84,348	90,000	93,000	87,000
Special departmental expense.....	323,223	405,000	507,250	464,875
Transportation and travel				
Auto mileage.....	121,909	125,000	132,000	122,000
Auto service.....	401,515	425,000	581,436	528,000
Traveling expense.....	1,910	2,445	6,536	4,062
Other.....	52,380	55,000	59,000	53,000
Expenditures applicable to prior years....	14,251*			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 3,977,555</b>	<b>\$ 4,192,449</b>	<b>\$ 4,850,604</b>	<b>\$ 4,228,586</b>
<b>OTHER CHARGES</b>				
Contributions to other agencies.....	\$ 416,456	\$ 558,316	\$ 406,317	\$ 406,317
Expenditures applicable to prior years....	22,979*			
<b>TOTAL OTHER CHARGES.....</b>	<b>\$ 393,477</b>	<b>\$ 558,316</b>	<b>\$ 406,317</b>	<b>\$ 406,317</b>

PARKS AND RECREATION DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
FIXED ASSETS				
Equipment.....	\$ 207,746	\$ 192,965	\$ 400,820	\$ 187,885
Expenditures applicable to prior years....	35			
TOTAL FIXED ASSETS.....	\$ 207,781	\$ 192,965	\$ 400,820	\$ 187,885
TOTAL PARKS AND RECREATION.....	\$ 22,140,382	\$ 23,913,890	\$ 26,511,150	\$ 24,478,306
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 3,264,636	\$ 3,950,386	\$ 4,622,222	\$ 3,367,861
TOTAL PARKS AND RECREATION-NET.....	\$ 18,875,746	\$ 19,963,504	\$ 21,888,928	\$ 21,110,445

\*Indicates red figure

## SMALL CRAFT HARBORS

FUND  
General

FUNCTION  
Recreation and Cultural Services

ACTIVITY  
Recreational Facilities

The Department of Small Craft Harbors was re-established as a separate department by the Board of Supervisors effective March 22, 1974. It was created to provide administrative supervision over the development, maintenance and operation of Small Craft Harbors.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 188,428	\$ 1,063,143	\$ 1,045,694	\$ 1,006,346
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....		\$ 2,000	\$ 1,000	\$ 1,000
Communications.....			1,200	
Household expense.....		200	300	200
Maintenance-equipment.....		18,700	12,000	9,000
Maintenance-structures, improvements and grounds.....		1,100	1,500	500
Office expense				
Postage.....		350	100	100
Stationery and forms.....		500	250	250
Other.....		600	500	250
Rents and leases-equipment.....		3,000	1,500	200
Rents and leases-structures, improvements and grounds.....		2,000	5,000	2,500
Small tools and instruments.....		1,000	1,000	600
Special departmental expense.....	38	1,500	800	300
Transportation and travel				
Auto mileage.....	22,728	3,000	1,800	1,800
Auto service.....		3,000	3,520	3,520
Traveling Expense.....			2,400	2,400
Other.....	10			
Utilities.....		2,000		
TOTAL SERVICES AND SUPPLIES.....	\$ 22,776	\$ 38,950	\$ 32,870	\$ 22,620
<b>FIXED ASSETS</b>				
Equipment.....		\$ 65,150	\$ 1,475	\$ 1,400
TOTAL SMALL CRAFT HARBORS.....	\$ 211,204	\$ 1,167,243	\$ 1,080,039	\$ 1,030,366
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$ 200,745	\$ 985,645	\$ 916,149	\$ 879,155
TOTAL SMALL CRAFT HARBORS-NET.....	\$ 10,459	\$ 181,598	\$ 163,890	\$ 151,211

ARBORETA AND BOTANIC GARDENS

FUND  
General

FUNCTION  
Recreation and Cultural Services

ACTIVITY  
Cultural Services

The Arboretum is a botanical and historical preserve that was acquired by the State and County on a matching basis in 1947. The County is obligated to maintain and develop the Arboretum under an existing lease between the County and the State of California. In conjunction with the development of 120 acres for public use, botanical research projects are conducted on the introduction, propagation, growing, testing and demonstration of trees, grasses and plants. The department also operates Descanso Botanical Gardens and is developing and operating South Coast Botanic Gardens.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 1,569,595	\$ 1,698,956	\$ 1,779,607	\$ 1,657,258
Expenditures applicable to prior years....	349			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 1,569,944</b>	<b>\$ 1,698,956</b>	<b>\$ 1,779,607</b>	<b>\$ 1,657,258</b>
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 1,923	\$ 3,600	\$ 5,000	\$ 4,200
Communications.....		800	10	10
Household expense.....	5,910	9,700	6,500	5,000
Insurance				
Liability.....	22	25		
Other.....			30	30
Maintenance-equipment.....	28,201	25,000	31,500	30,235
Maintenance-structures, improvements and grounds.....	33,442	47,000	56,500	56,687
Medical, dental and laboratory supplies...	4,228	4,200	7,000	5,000
Miscellaneous expense.....	75	60	300	300
Office expense				
Postage.....	3,161	3,000	3,400	3,400
Stationery and forms.....	6,570	7,000	11,000	7,000
Other.....	4,257	3,000	4,200	3,300
Professional and specialized services....	6,855	6,000	6,800	
Publications and legal notices.....	312	50	25	27
Rents and leases-equipment.....	1,350	2,100	2,500	2,500
Small tools and instruments.....	5,054	5,000	8,000	8,000
Special departmental expense.....	43,916	60,000	52,650	50,000
Transportation and travel				
Auto mileage.....	2,796	3,000	3,700	3,300
Auto service.....	13,911	12,500	14,411	12,301
Traveling expense.....	522	683	1,000	967
Other.....	113	700	500	500
Utilities.....	1,365	1,100	1,600	1,200
Expenditures applicable to prior years....	531			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 164,514</b>	<b>\$ 194,518</b>	<b>\$ 216,626</b>	<b>\$ 193,957</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 26,661	\$ 21,000	\$ 27,460	\$ 21,230
<b>TOTAL ARBORETA AND BOTANIC GARDENS.....</b>	<b>\$ 1,761,119</b>	<b>\$ 1,914,474</b>	<b>\$ 2,023,693</b>	<b>\$ 1,872,445</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$ 125	\$	\$	\$
<b>TOTAL ARBORETA AND BOTANIC GARDENS-NET.....</b>	<b>\$ 1,760,994</b>	<b>\$ 1,914,474</b>	<b>\$ 2,023,693</b>	<b>\$ 1,872,445</b>

MUSEUM OF ART

FUND  
General

FUNCTION  
Recreation and Cultural Services

ACTIVITY  
Cultural Services

The Museum of Art, established by County Ordinance, administers the Museum of Art Complex in Hancock Park. The facilities, opened in 1965, were financed by the Museum Associates, a private non-profit corporation, and made a gift to the County by this group. The Museum Associates will act as governing body of the Museum of Art subject to the directions of the Board of Supervisors. The primary purpose of the Museum of Art is the display of works of art. The Museum of Art conducts special exhibitions and a varied education program designed to enhance the public's knowledge and appreciation of art.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 2,025,883	\$ 2,228,510	\$ 2,613,087	\$ 2,400,402
Expenditures applicable to prior years....	3,041			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 2,028,924</b>	<b>\$ 2,228,510</b>	<b>\$ 2,613,087</b>	<b>\$ 2,400,402</b>
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 5,233	\$ 3,347	\$ 6,190	\$ 6,190
Communications.....	1,157	851	1,400	1,400
Household expense.....	5,779	6,313	11,900	10,725
Insurance				
Other.....	86,500	58,552	60,000	60,000
Maintenance-equipment.....	14,299	13,665	55,205	35,390
Maintenance-structures, improvements and grounds.....	73,536	133,332	98,300	87,560
Medical, dental and laboratory supplies...	13,347	19,387	15,440	15,440
Memberships.....	3,091	3,100	3,100	3,100
Miscellaneous expense.....	251			
Office expense				
Postage.....	31,468	39,375	39,375	39,375
Stationery and forms.....	5,514	8,120	8,000	7,000
Other.....	41,951	30,247	34,105	31,030
Professional and specialized services.....	38,288	30,100	40,700	26,000
Rents and leases-equipment.....	43,807	11,313	21,000	21,000
Small tools and instruments.....	601	2,099	3,150	3,150
Special departmental expense.....	120,109	117,369	177,330	136,170
Special departmental expense- Permanent public displays.....	3,607	2,000	2,000	2,000
Transportation and travel				
Auto mileage.....	1,147	2,000	2,000	2,000
Auto service.....	3,775	4,685	5,502	5,502
Traveling expense.....	7,714	11,850	19,532	9,558
Other.....	44,781	40,775	40,925	34,050
Expenditures applicable to prior years....	21,898*			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 524,057</b>	<b>\$ 538,480</b>	<b>\$ 645,154</b>	<b>\$ 536,640</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 32,035	\$ 22,762	\$ 53,412	\$ 20,297
Expenditures applicable to prior years....	10			
<b>TOTAL FIXED ASSETS.....</b>	<b>\$ 32,045</b>	<b>\$ 22,762</b>	<b>\$ 53,412</b>	<b>\$ 20,297</b>
<b>TOTAL MUSEUM OF ART.....</b>	<b>\$ 2,585,026</b>	<b>\$ 2,789,752</b>	<b>\$ 3,311,653</b>	<b>\$ 2,957,339</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$	\$ 79,089	\$	\$
<b>TOTAL MUSEUM OF ART-NET.....</b>	<b>\$ 2,585,026</b>	<b>\$ 2,710,663</b>	<b>\$ 3,311,653</b>	<b>\$ 2,957,339</b>

MUSEUM OF NATURAL HISTORY

FUND  
General

FUNCTION  
Recreation and Cultural Services

ACTIVITY  
Cultural Services

The Museum of Natural History has jurisdiction over the Los Angeles County Museum and Hancock Park, site of Rancho La Brea, except that area of the Park devoted to the Los Angeles County Museum of Art. Operating funds are provided entirely from County appropriations with material for exhibition provided largely from private sources. The Museum is an educational institution for the acquisition, investigation, preservation, publication, display and educational use of valuable historical or scientific material. Hancock Park, deeded to the County in 1923, contains the largest known source of late Ice Age flora and fauna.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 1,973,966	\$ 2,222,854	\$ 2,533,389	\$ 2,359,262
Expenditures applicable to prior years....	231			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 1,974,197</b>	<b>\$ 2,222,854</b>	<b>\$ 2,533,389</b>	<b>\$ 2,359,262</b>
<b>SERVICES AND SUPPLIES</b>				
Agricultural.....	\$	\$ 30	\$ 30	\$ 30
Clothing and personal supplies.....	2,963	4,600	13,300	13,300
Communications.....	1,768	1,800	2,000	2,000
Food.....	763	500	1,000	500
Household expense.....	4,188	5,000	5,440	5,440
Insurance				
Other.....	6,280	6,280	6,150	6,150
Maintenance-equipment.....	895	4,590	6,680	5,000
Maintenance-structures, improvements and grounds.....	18,607	27,124	32,000	27,124
Medical, dental and laboratory supplies...	14,135	15,000	18,000	17,000
Memberships.....	693	1,844	2,000	2,000
Miscellaneous expense.....	77	70	70	70
Office expense				
Postage.....	8,380	10,420	11,267	11,000
Stationery and forms.....	18,041	4,200	4,860	4,500
Other.....	29,545	31,000	36,150	34,500
Professional and specialized services....	17,251	22,050	25,067	22,500
Rents and leases-equipment.....	8,169	10,100	13,950	12,100
Small tools and instruments.....	3,999	3,000	3,120	3,000
Special departmental expense.....	106,069	118,512	144,290	127,000
Special departmental expense-				
Museum specimens-other.....	26,963	28,000	40,000	28,000
Gifts and donations.....	581			
Transportation and travel				
Auto mileage.....	690	1,540	2,505	2,505
Auto service.....	8,667	7,995	9,584	9,584
Traveling expense.....	3,429	4,859	6,724	4,859
Other.....	2,655	3,848	2,750	2,750
Expenditures applicable to prior years....	4,197			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 289,005</b>	<b>\$ 312,362</b>	<b>\$ 386,937</b>	<b>\$ 340,912</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 28,344	\$ 45,529	\$ 80,232	\$ 39,856
<b>TOTAL MUSEUM OF NATURAL HISTORY.....</b>	<b>\$ 2,291,546</b>	<b>\$ 2,580,745</b>	<b>\$ 3,000,558</b>	<b>\$ 2,740,030</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$ 10,070	\$ 117,924	\$	\$
<b>TOTAL MUSEUM OF NATURAL HISTORY-NET.....</b>	<b>\$ 2,281,476</b>	<b>\$ 2,462,821</b>	<b>\$ 3,000,558</b>	<b>\$ 2,740,030</b>

MUSIC AND PERFORMING ARTS

FUND  
General

FUNCTION  
Recreation and Cultural Services

ACTIVITY  
Cultural Services

The appropriation for Music and Performing Arts provides for County financial assistance to Musical organizations as authorized by State law, finances the operation of the Music and Performing Arts Commission (which has been established to advise the Board in reviewing requests for musical grants), and provides necessary financing of County costs incurred in support of the Music Center. Regarding the latter, under existing lease agreements with the Music Center Operating Company, the County is responsible for general maintenance, janitorial services, utilities, security, crowd control, and operation of the Music Center garage. This appropriation does not include financing for lease payments and insurance for the Music Center. These items are budgeted in the Rent Expense appropriation.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
<u>MUSIC CENTER OPERATIONS</u>				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 325,992	\$ 386,835	\$ 398,811	\$ 355,835
Expenditures applicable to prior years..	45			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 326,037</b>	<b>\$ 386,835</b>	<b>\$ 398,811</b>	<b>\$ 355,835</b>
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 2,909,485	\$ 3,184,992	\$ 3,686,209	\$ 3,216,878
<b>TOTAL MUSIC CENTER OPERATIONS.....</b>	<b>\$ 3,235,522</b>	<b>\$ 3,571,827</b>	<b>\$ 4,085,020</b>	<b>\$ 3,572,713</b>
<u>MUSICAL ALLOCATIONS</u>				
SERVICES AND SUPPLIES				
Professional and specialized services				
Administration.....	\$ 46,159	\$ 48,980	\$ 51,260	\$ 50,780
Aman Folk Festival.....			10,000	3,000
American Youth Symphony Association...	3,000	3,000	5,000	3,000
Contingency Fund.....	11,471	20,200	25,000	20,200
California Junior Symphony Association	3,000	3,000	3,800	3,000
Chamber Music Society.....			20,000	10,000 (1)
Chamber Symphony Society of California.....	3,000	6,000	10,000	6,000
Coleman Chamber Music Ass'n. of California.....	2,500	2,500	2,500	2,500
County Band.....	48,961	50,000	50,000	50,000
Covina Concert Band.....			2,000	1,250 (1)
Educational Opera Association, Inc....	8,500	10,000	10,000	10,000
Festival Players of California.....	750	900	1,000	900
Foothill Youth Symphony.....			1,000	1,000 (1)
Glendale Symphony Orchestra.....	25,000	25,000		
Greek Theatre Association.....	50,000	60,000	75,000	60,000
Guild Opera, Incorporated.....	30,000	30,000	40,000	30,000
Long Beach Civic Light Opera.....	5,000	5,000	5,000	5,000
Los Angeles Ballet Theater.....			10,000	3,000 (1)
Los Angeles Solo Repertory Orch.....			2,000	2,000 (1)
Miscellaneous Symphony Orchestras....	124,750	155,050	213,700	161,400 (a)
Monterey Park Concert Band.....	1,250	1,250	1,250	
Music Center Ballet (Dance) Assn.....			1,000	1,000
Music Center Opera Association.....	100,000	100,000	200,000	100,000
Music Guild of Los Angeles.....	1,000	1,000	2,000	1,000
Music Teachers of Calif.(L.A. Branch).	750	1,000		
Pasadena Boys' Choir.....			2,500	
San Gabriel Valley Jr. Symphony.....	1,000	1,000	1,000	1,000
Southern California Chamber Music Society.....	1,500	1,500	4,000	1,500

MUSIC AND PERFORMING ARTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
<u>MUSICAL ALLOCATIONS--Continued</u>				
SERVICES AND SUPPLIES--Continued				
Professional and specialized services-- Continued				
Southern California Choral Music Association.....	10,000	10,000	20,000	10,000
Southern California Symphony- Hollywood Bowl Association.....	450,000	500,000	500,000	500,000
Young Audiences of Greater L.A. Inc...		2,000	3,000	2,000
Young Musicians Foundation.....	4,000	5,000	8,000	5,000
Youth Band Council of Southern California.....	3,250	5,000	5,000	5,000
Youth Probation Camp Fund.....	10,000	10,000	10,000	10,000
Youth Symphony Orchestra Conductors...	11,831	13,440	13,440	13,440
Youth Symphony Orchestra Council.....	1,625	5,000	5,000	5,000
Expenditures applicable to prior years..	1,618*			
TOTAL MUSICAL ALLOCATIONS.....	\$ 956,729	\$ 1,075,820	\$ 1,313,450	\$ 1,077,970
TOTAL SERVICES AND SUPPLIES.....	\$ 3,866,214	\$ 4,260,812	\$ 4,999,659	\$ 4,294,848
FIXED ASSETS				
Equipment.....	\$ 10,253	\$ 67,500	\$ 179,995	\$ 68,525
TOTAL MUSIC AND PERFORMING ARTS.....	\$ 4,202,504	\$ 4,715,147	\$ 5,578,465	\$ 4,719,208
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$	\$ 67,500	\$	\$
TOTAL MUSIC AND PERFORMING ARTS--NET.....	\$ 4,202,504	\$ 4,647,647	\$ 5,578,465	\$ 4,719,208

\*Indicates red figure

(1) Budgeted under Miscellaneous  
Symphony Orchestras in 1974-75

(a)

Beach Cities Symphony Association	3,300	Metropolitan Symphony Assn.	3,300
Bellflower Symphony Association	3,300	Northeast L. A. Sym. Assn.	3,300
Brentwood-Westwood Symphony	3,300	Pasadena Symphony Assn.	22,500
Burbank Symphony Association	3,300	Peninsula Sym. Assn., Inc.	3,300
Claremont Civic Symphony	3,300	Rio Hondo Sym. Assn.	3,300
Compton Civic Symphony Orchestra	3,300	San Fernando Valley Sym. Assn.	10,000
COTA (Committee on the Arts)	3,300	San Gabriel Valley Sym. Assn.	10,000
Downey Symphonic Society, Inc.	7,500	Santa Monica Sym. Assn., Inc.	3,300
Glendale Symphony Orch. Assn.	25,000	Southeast Comm. Sym. Assn.	3,300
Hollywood-Wilshire Symphony Assn., Inc.	3,300	Watts Comm. Sym. Assn.	3,300
Huntington Park Symphony Assn., Inc.	3,300	Westside Symphony Orchestra	3,300
Japanese Philharmonic Society of Los Angeles	4,500		
Long Beach Symphony Association	22,500	Total Misc. Sym. Orchestras	\$ 161,400
Marina del Rey-Westchester Sym.	3,300		

## MARINA DEL REY PROJECT--REVENUE FUND

The Marina del Rey Revenue Bond Resolution, Section 514, Article V, requires the Board of Supervisors to include in the County Budget Revenue received or estimated from the project and expenditures and transfers to be made from this Revenue. This appropriation for the Revenue Fund does not involve the construction project financed from bond proceeds.

REQUIREMENTS

Maintenance and Operation.....	\$ 2,549,522
Bond Interest Account.....	500,000
M & O Reserve Account.....	145,000
Bond Redemption Account.....	735,707
Improvement Account.....	390,224
State Payment Account.....	<u>639,467</u>
REQUIREMENTS FROM REVENUE.....	\$ <u>4,960,000</u>
RESERVS	
Bond Interest Account.....	\$ 128,100
M & O Reserve Account.....	904,190
Bond Redemption.....	100,000
Bond Interest Reserve Account.....	700,000
Replacement Account.....	300,000
Improvement Account.....	<u>700,000</u>
REQUIREMENTS FROM RESRVES.....	\$ <u>2,832,290</u>
TOTAL REQUIREMENTS.....	\$ <u><u>7,792,298</u></u>
AVAILABLE FUNDS	
Estimated Revenue	
Revenue from Use of Money and Property....	\$ 4,900,000
Fund Transfers.....	60,000
Reserves.....	<u>2,832,298</u>
TOTAL AVAILABLE FUNDS.....	\$ <u><u>7,792,298</u></u>

BOND REDEMPTIONS

FUND  
Various

FUNCTION  
Debt Service

ACTIVITY  
Bond Redemption

Payment of principal maturities on the general obligation bonded indebtedness of Los Angeles County.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
OTHER CHARGES				
Harbor General Hospital Fund.....	\$ 770,000	\$ 770,000	\$ 770,000	\$ 770,000
Hospital Facilities Fund.....	773,000	773,000	773,000	773,000
Hospital Facilities No. 2 Fund.....	1,335,000	1,335,000	1,335,000	1,335,000
Juvenile Detention Facilities Fund.....	773,000	773,000	772,000	772,000
Juvenile Hall Center No. 2 Fund.....	100,000	60,000		
Osteopathic Hospital Fund.....	465,000	385,000		
Tubercular Segregation Hospital Fund.....	120,000	120,000	120,000	120,000
Wayside Honor Rancho Fund.....	80,000	80,000	43,000	43,000
Women's Detention Facilities Fund.....	315,000	315,000	315,000	315,000
<b>TOTAL BOND REDEMPTIONS.....</b>	<b>\$ 4,731,000</b>	<b>\$ 4,611,000</b>	<b>\$ 4,128,000</b>	<b>\$ 4,128,000</b>

BOND INTEREST

FUND  
Various

FUNCTION  
Debt Service

ACTIVITY  
Bond Interest

Payment of interest maturities on the general obligation bonded indebtedness of Los Angeles County.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
OTHER CHARGES				
Harbor General Hospital Fund.....	\$ 199,381	\$ 168,713	\$ 138,038	\$ 138,038
Hospital Facilities Fund.....	202,913	175,858	148,803	148,803
Hospital Facilities No. 2 Fund.....	599,903	554,453	509,003	509,003
Juvenile Detention Facilities Fund.....	123,600	92,680	61,760	61,760
Juvenile Hall Center No. 2 Fund.....	3,600	1,350		
Osteopathic Hospital Fund.....	19,125	8,663		
Tubercular Segregation Hospital Fund.....	33,600	28,800	24,000	24,000
Wayside Honor Rancho Fund.....	3,668	1,868	484	484
Women's Detention Facilities Fund.....	82,688	71,663	60,638	60,638
<b>TOTAL BOND INTEREST.....</b>	<b>\$ 1,268,478</b>	<b>\$ 1,104,048</b>	<b>\$ 942,726</b>	<b>\$ 942,726</b>

## PROVISIONS FOR CONTINGENCIES

FUND  
Various

The budget may include an appropriation within each fund for contingencies, not to exceed 10% of the total for the other appropriations in the fund. These amounts are appropriated through the budget adoption process. However, to make the appropriations specific and to authorize expenditures against them, a four-fifths vote of the board is required.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
Appropriations for contingencies-General....\$		\$	\$116,533,890	\$116,533,890
Appropriations for contingencies-Federal Revenue Sharing.....			13,057,783	13,057,783
Appropriation for contingencies-Public Library-General.....			820,188	804,687
TOTAL PROVISIONS FOR CONTINGENCIES.....\$		\$	130,411,861	\$130,396,360



STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS  
SCHEDULE 8

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1974	
				From Bond Proceeds	From Other Sources
HOSPITAL FACILITIES NO. 2 BOND FUND.	\$ 26,680,000	\$ 26,680,000	\$	\$	\$
Various Completed Projects.....				2,337,323	
7800.19 Acute Unit, Alteration....			980,608	964,145	
7800.21 Acute Unit, Misc. Alteration.....			4,134,473	4,051,313	
7800.26 Emergency Chemistry Lab/Autopsy-Eq.....			39,684	31,234	
7803.05 Elevator Addition and Alteration.....			3,328,814	3,250,749	
7848.01 Acute Unit, Ext. Repair and Sealing.....			367,735	366,317	
8154.01 Heating and Air Conditioning Building...			2,402,562	2,394,982	
8161.01 Psychiatric Unit, Building.....			156,865	156,416	
8167.01 Treatment and Care Fac. Service Building.....			11,670,381	11,531,346	
8312.22 Rancho Site Imp. Landscape Area.....			31,696	29,411	
8318.01 Chronic Disease Building, Children.....			1,221,400	1,202,654	
8318.03 Chronic Unit Site Del. Gr. 1.....			7,715	894	
Total.....				<u>\$ 26,316,784</u>	<u>\$</u>



## SUMMARY OF SPECIAL DISTRICT

District and Fund	REQUIREMENTS				
	Appropriations		General Reserve	Estimated Delinquency	Total
	Appropriations	Contingencies			
<b>Drainage Maintenance Districts</b>					
District No. 1.....	\$ 8,825	\$ 800	\$ 3,500	\$ 542	\$ 13,667
District No. 4.....	12,100	1,000	4,000	900	18,000
District No. 5.....	105,000	10,000	40,000	7,053	162,053
District No. 7.....	5,720	550	2,000	352	8,622
District No. 10.....	4,620	400	1,800	318	7,138
District No. 11.....	1,650	150	600	86	2,486
District No. 12.....	9,380	900	3,500	493	14,273
<b>Total Drainage Maintenance Districts.....</b>	<b>\$ 147,295</b>	<b>\$ 13,800</b>	<b>\$ 55,400</b>	<b>\$ 9,744</b>	<b>\$ 226,239</b>
<b>Fire Protection Districts</b>					
Consolidated.....	\$ 45,048,491	\$ 6,631,026	\$ 5,956,906	\$ 2,477,311	\$ 60,113,734
Dominguez.....	1,180,487	207,936	303,158	67,977	1,759,558
Universal City.....	485,397	95,701	128,803		709,901
Wrightwood.....	1,967	20		99	2,086
<b>Total Fire Protection Districts.....</b>	<b>\$ 46,716,342</b>	<b>\$ 6,934,683</b>	<b>\$ 6,388,867</b>	<b>\$ 2,545,387</b>	<b>\$ 62,585,279</b>
<b>Flood Control District</b>					
General.....	\$ 46,483,544	\$ 500,000	\$ 2,000,000	\$ 912,661	\$ 49,896,205
Debt Service (Storm Drain No. 1 Bonds).....	7,597,000		696,421	211,963	8,505,384
Debt Service (Storm Drain No. 2 Bonds).....	11,399,700		1,810,629	306,648	13,516,977
Debt Service (Storm Drain No. 3 Bonds).....	16,927,947		4,016,080	410,168	21,354,195
Debt Service (Storm Drain No. 4 Bonds).....	14,882,138		8,022,101	364,299	23,268,538
D.D.I. General.....	5,763,400	576,340	200,000	127,154	6,666,894
<b>Total Flood Control District.....</b>	<b>\$ 103,053,729</b>	<b>\$ 1,076,340</b>	<b>\$ 16,745,231</b>	<b>\$ 2,332,893</b>	<b>\$ 123,208,193</b>
<b>Garbage Disposal Districts</b>					
Athens-Woodcrest-Olivita.....	\$ 113,564	\$ 10,686	\$ 44,640	\$ 5,729	\$ 174,619
Belvedere.....	728,162	70,223	292,630	35,114	1,126,129
Clifton Heights.....	14,521	1,399	5,815	759	22,494
Firestone.....	728,381	71,146	290,955	44,666	1,135,148
Malibu.....	78,798	7,669	31,470	4,076	122,013
Mesa Heights.....	177,899	17,281	71,880	9,256	276,316
Walnut Park.....	55,940	5,314	22,170	2,815	86,239
West Hollywood-Sherman.....	210,248	19,606	81,565	10,440	321,859
<b>Total Garbage Disposal Districts.....</b>	<b>\$ 2,107,513</b>	<b>\$ 203,324</b>	<b>\$ 841,125</b>	<b>\$ 112,855</b>	<b>\$ 3,264,817</b>
<b>Area-Wide Landscape Maintenance Districts</b>					
District No. 1.....	\$ 118,787	\$ 5,000	\$ 17,060	\$ 5,840	\$ 146,687
District No. 11.....	91,917	5,331		4,754	102,002
<b>Total Area-Wide Landscape Maintenance Districts.....</b>	<b>\$ 210,704</b>	<b>\$ 10,331</b>	<b>\$ 17,060</b>	<b>\$ 10,594</b>	<b>\$ 248,689</b>

BUDGETS--SCHEDULE 11

MEANS OF FINANCING					Actual Tax Rate Per \$100 of Assessed Val.
Available Financing	Total	Current Property Tax to Unsecured	Balance Budget Secured		
\$ 2,438	\$ 11,229	\$ 371	\$ 10,858	\$	
	18,000		18,000		
20,107	141,946	874	141,072		
1,501	7,121	69	7,052		
770	6,368		6,368		
750	1,736		1,736		
4,400	9,873		9,873		
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\$ 29,966	\$ 196,273	\$ 1,314	\$ 194,959	\$	
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\$ 7,700,225	\$ 52,413,509	\$ 2,867,282	\$ 49,546,227	\$	
335,386	1,424,172	64,616	1,359,556		
238,684	471,217	111,408	359,809		
94	1,992		1,992		
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\$ 8,274,389	\$ 54,310,890	\$ 3,043,306	\$ 51,267,584	\$	
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	
\$ 18,542,848	\$ 31,353,357	\$ 931,320	\$ 30,422,037	\$	
1,206,493	7,298,891	233,451	7,065,440		
2,954,500	10,562,477	340,863	10,221,614		
7,252,889	14,101,306	429,028	13,672,278		
10,883,087	12,385,451	242,143	12,143,308		
2,302,387	4,364,507	126,038	4,238,469		
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	
\$ 43,142,204	\$ 80,065,989	\$ 2,302,843	\$ 77,763,146	\$	
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	
\$ 58,430	\$ 116,189	\$ 1,598	\$ 114,591	\$	
364,373	761,756	59,472	702,284		
7,235	15,259	72	15,187		
212,993	922,155	28,819	893,336		
39,554	82,459	921	81,538		
88,660	187,656	2,536	185,120		
27,703	58,536	2,225	56,311		
99,045	222,814	14,008	208,806		
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\$ 897,993	\$ 2,366,824	\$ 109,651	\$ 2,257,173	\$	
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	
\$ 29,600	\$ 117,087	\$ 277	\$ 116,810	\$	
5,000	97,002	1,911	95,091		
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	
\$ 34,600	\$ 214,089	\$ 2,188	\$ 211,901	\$	

## SUMMARY OF SPFCIAL DISTRICT

District and Fund	REQUIREMENTS				
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
<b>Local Landscape Maintenance</b>					
Districts					
District No. 2.....\$	62,984	\$ 3,000	\$ 6,416	\$ 2,888	\$ 75,288
District No. 3.....	42,112	2,200	9,000	2,019	55,331
District No. 4.....	24,301	1,000	5,300	1,226	31,827
District No. 5.....	36,133	1,400	7,500	2,016	47,049
District No. 12.....	70,964	3,400	1,770	3,370	79,504
District No. 13.....	20,857	1,000	2,511	1,103	25,471
District No. 21.....	4,000			195	4,195
District No. 22.....	113,108	5,000		4,610	122,718
District No. 31.....	5,271	264	1,074	335	6,944
District No. 32.....	12,957	585	2,400	810	16,752
<b>Total Local Landscape Maintenance Districts.....\$</b>	<b>392,687</b>	<b>\$ 17,849</b>	<b>\$ 35,971</b>	<b>\$ 18,572</b>	<b>\$ 465,079</b>
<b>Lighting Districts</b>					
Altadena.....\$	158,739	\$ 15,813	\$ 52,713	\$ 9,831	\$ 237,096
Altadena-Zone 4.....	22			1	23
American Manor.....	7,862	786	2,620	528	11,796
Angeles Vista.....	58,805	5,880	19,601	4,033	88,319
Athens.....	228,295	22,769	75,898	12,922	339,884
Baldwin Park.....	5,104	510	1,701	384	7,699
Bell.....	178,723	17,422	58,074	12,121	266,340
Bell Gardens.....	170,324	17,032	56,774	11,723	255,853
Belvedere.....	166,147	16,364	54,549	11,581	248,641
Berendo.....	3,099	309	1,033	209	4,650
Broadland.....	4,340	434	1,446	294	6,514
California.....	32,642	3,264	10,880	2,460	49,246
City Terrace.....	90,292	8,779	29,264	6,557	134,892
Colima.....	13,700	1,370	4,566	941	20,577
Crenshaw.....	286,272	25,930	86,634	20,287	419,123
Denley.....	6,192	619	2,064	427	9,302
Dittmar.....	3,612	361	1,204	248	5,425
Dolores.....	91,839	9,183	30,613	4,812	136,447
Esther.....	3,819	381	1,273	261	5,734
Flynn.....	3,139	313	1,046	207	4,705
Foster.....	35,673	3,567	11,791	2,084	53,115
Foxdale.....	60,646	6,064	20,215	4,058	90,983
Foxdale-Zone 49.....	49			2	51
Foxdale-Zone 51.....	76			4	80
Garo.....	320,755	32,075	106,918	20,458	480,206
Garo-Zone 183.....	516			27	543
Garo-Zone 184.....	11				11
Garo-Zone 187.....	1,032			54	1,086
Garo-Zone 189.....	11				11
Garo-Zone 191.....	250			13	263
Garo-Zone 192.....	322			16	338
Garvey.....	25,165	2,516	8,382	1,893	37,956
Greenhedge.....	5,260	526	1,753	364	7,903
Greenleaf.....	20,858	2,025	6,752	1,501	31,136
Greer.....	2,321	232	773	155	3,481
Hacienda Heights.....	24,534	2,453	8,178	1,292	36,457
Haskins.....	4,646	464	1,548	283	6,941
Imperial Crest.....	1,239	123	413	77	1,852
Industrial.....	25,695	2,569	8,565	1,376	38,205
Javelin.....	2,844	284	948	170	4,246
Kagel Canyon.....	4,649	464	1,549	267	6,929
Kern.....	355,748	23,674	78,916	22,159	480,497
La Canada.....	50,456	5,045	12,952	2,963	71,416
La Crescenta.....	9,506	950	3,168	702	14,326
La Crescenta-Zone 5.....	189			9	198
Lake Marie.....	99,084	9,908	33,028	6,911	148,931
Lakewood.....	1,859	185	620	122	2,786
Lancaster.....	335,354	33,535	111,785	20,904	501,578

BUDGETS--SCHEDULE 11-Continued

MEANS OF FINANCING					Actual Tax Rate Per \$100 of Assessed Val.
Available Financing	Total	Current Property Tax to Unsecured	Balance Budget Secured		
\$ 17,100	\$ 58,188	\$ 412	\$ 57,776	\$	
14,950	40,381		40,381		
7,300	24,527		24,527		
6,727	40,322		40,322		
11,808	67,696	290	67,406		
3,410	22,061		22,061		
283	3,912		3,912		
30,480	92,238	38	92,200		
226	6,718		6,718		
545	16,207		16,207		
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\$ 92,829	\$ 372,250	\$ 740	\$ 371,510	\$	
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\$ 37,673	\$ 199,423	\$ 2,786	\$ 196,637	\$	
23	23		23		
1,094	10,702	127	10,575		
6,255	82,064	1,402	80,662		
63,668	276,216	17,769	258,447		
	7,699	19	7,680		
16,933	249,407	6,970	242,437		
8,992	246,861	12,398	234,463		
7,853	240,788	9,155	231,633		
446	4,204	17	4,187		
621	5,893		5,893		
	49,246	44	49,202		
2,862	132,030	876	131,154		
1,366	19,211	373	18,838		
	419,123	13,382	405,741		
745	8,557	1	8,556		
449	4,976	6	4,970		
39,440	97,007	752	96,255		
489	5,245	9	5,236		
531	4,174	33	4,141		
11,340	41,775	92	41,683		
9,693	81,290	112	81,178		
	51		51		
	80		80		
68,574	411,632	2,455	409,177		
	543		543		
	11		11		
	1,086		1,086		
	11		11		
	263		263		
	338		338		
	37,956	79	37,877		
584	7,319	23	7,296		
610	30,526	500	30,026		
378	3,103		3,103		
10,436	26,021	164	25,857		
1,262	5,679	8	5,671		
292	1,560	2	1,558		
	38,205	10,671	27,534		
817	3,429	12	3,417		
1,580	5,349	7	5,342		
21,638	458,859	15,674	443,185		
10,534	60,882	1,611	59,271		
	14,326	285	14,041		
	198		198		
9,229	139,702	1,470	138,232		
345	2,441	1	2,440		
67,717	433,861	15,769	418,092		

## SUMMARY OF SPECIAL DISTRICT

District and Fund	REQUIREMENTS				
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
Lighting Districts--Continued					
Lancaster Heights.....	1,446	144	482	75	2,147
Lawndale.....	250,334	25,033	83,445	17,342	376,154
Layton Vista.....	23,152	2,255	7,517	1,447	34,371
Lomita.....	128,398	12,839	42,799	8,628	192,664
Longden.....	246,277	24,327	81,092	16,841	368,537
Los Nietos.....	10,660	1,066	3,553	792	16,071
Lucile.....	3,038	303	1,012	206	4,559
Manhattan.....	13,287	648	2,162	676	16,773
Midcrest.....	22,873	2,287	7,624	1,559	34,343
Mines.....	56,081	5,608	18,693	3,735	84,117
Miraleste.....	1,127	112	375	62	1,676
Montrose.....	25,138	2,513	8,379	1,658	37,688
Nestor.....	6,770	677	2,256	461	10,164
Newgate.....	15,238	1,523	5,079	1,075	22,915
Newgate-Zone 2.....	90			4	94
Newhall.....	226,686	22,668	75,562	15,754	340,670
Palmdale.....	131,917	13,191	43,972	8,692	197,772
Piedmont.....	98,645	9,864	32,881	6,801	148,191
Poppy Fields.....	14,974	1,257	4,191	1,070	21,492
Redondo.....	3,305	330	1,101	198	4,934
Riverside.....	4,144	414	1,381	280	6,219
San Dimas.....	1,227	122	409	92	1,850
Sativa.....	41,633	4,163	13,877	3,000	62,673
Sepulveda.....	14,067	1,406	4,689	866	21,028
Stephenson-Laguna.....	655,306	63,530	211,768	42,022	972,626
Sunnybrook.....	21,690	2,169	7,230	1,448	32,537
Sunnybrook-Zone 11.....	30			1	31
Trumbull.....	1,962	196	654	132	2,944
Val Verde.....	9,712	971	3,237	578	14,498
Walnut.....	6,261	626	2,087	323	9,297
West Hollywood.....	164,179	15,467	51,559	11,478	242,683
West Knoll.....	67,175	6,557	21,858	4,025	99,615
West Whittier.....	4,071	407	1,357	278	6,113
Willowbrook.....	77,534	7,693	25,644	5,602	116,473
Total Lighting Districts.....	\$ 5,250,142	\$ 504,544	\$ 1,678,132	\$ 344,892	\$ 7,777,710
Lighting Maintenance Districts					
No. 411.....	\$ 3,534	\$ 293	\$ 978	\$ 214	\$ 5,019
No. 540.....	10,661	1,006	3,354	544	15,565
No. 588.....	49,973	4,937	16,458	3,326	74,694
No. 669.....	5,757	516	1,719	289	8,281
No. 691.....	1,404	80	268	70	1,822
No. 760.....	2,825	223	742	181	3,971
No. 865.....	9,534	893	2,978	667	14,072
No. 941.....	137,626	13,703	45,675	10,300	207,304
No. 1007.....	70,936	7,034	23,445	3,823	105,238
No. 1395.....	15,519	1,552	5,173	1,060	23,304
No. 1396.....	1,689	169	563	115	2,536
No. 1400.....	43,571	4,357	14,523	3,252	65,703
No. 1456.....	111,172	11,117	37,057	7,674	167,020
No. 1472.....	1,860	186	620	140	2,806
No. 1517.....	15,633	1,563	5,211	982	23,389
No. 1560.....	7,852	785	2,617	529	11,783
No. 1565.....	1,887	129	429	128	2,573
No. 1575.....	2,591	199	664	181	3,635
No. 1600.....	2,377	238	792	162	3,569
No. 1608.....	21,409	2,141	7,136	1,526	32,212
No. 1613.....	62,534	6,253	20,845	3,523	93,155

BUDGETS--SCHEDULE 11-Continued

Available Financing	MEANS OF FINANCING			Actual Tax Rate Per \$100 of Assessed Val.
	Total	Current Property Tax to Unsecured	Balance Budget Secured	
636	1,511	6	1,505	
20,518	355,636	8,793	346,843	
5,196	29,175	226	28,949	
16,048	176,616	4,039	172,577	
23,329	345,208	8,386	336,822	
	16,071	224	15,847	
365	4,194	68	4,126	
3,192	13,581	52	13,529	
3,105	31,238	54	31,184	
8,219	75,898	1,191	74,707	
128	1,548	290	1,258	
3,925	33,763	587	33,176	
809	9,355	124	9,231	
1,388	21,527	19	21,508	
	94		94	
7,266	333,404	18,306	315,098	
18,319	179,453	5,596	173,857	
7,680	140,511	4,491	136,020	
54	21,438	36	21,402	
932	4,002	26	3,976	
	6,219	614	5,605	
5	1,845	5	1,840	
1,554	61,119	1,113	60,006	
3,050	17,978	651	17,327	
73,444	899,182	58,733	840,449	
3,502	29,035	72	28,963	
	31		31	
286	2,658	3	2,655	
2,919	11,579	10	11,569	
829	8,468	2,001	6,467	
	242,683	13,113	229,570	
11,763	87,852	7,345	80,507	
478	5,635	75	5,560	
	116,473	4,426	112,047	
\$ 623,385	\$ 7,154,325	\$ 255,729	\$ 6,898,596	\$
\$ 663	\$ 4,356	\$ 61	\$ 4,295	\$
4,683	10,882		10,882	
7,885	66,809	288	66,521	
2,356	5,925	133	5,792	
379	1,443	37	1,406	
280	3,691	53	3,638	
	14,072	714	13,358	
	207,304	1,289	206,015	
28,720	76,518	54	76,464	
2,103	21,201		21,201	
	2,536	219	2,317	
655	65,048	5	65,043	
13,492	153,528	44	153,484	
	2,806		2,806	
3,682	19,707	67	19,640	
1,183	10,600	16	10,584	
	2,573		2,573	
	3,635		3,635	
329	3,240		3,240	
1,629	30,583	62	30,521	
22,303	70,852	383	70,469	

## SUMMARY OF SPECIAL DISTRICT

District and Fund	Appropriations		REQUIREMENTS		
	Appropriations	Contingencies	General Reserve	Estimated Delinquency	Total
Lighting Maintenance Districts					
--Continued					
No. 1615.....	597,007	59,701	199,002		855,710
No. 1616.....	33,689	3,369	11,230	2,510	50,798
No. 1620.....	2,370	237	790	122	3,519
No. 1625.....	6,383	638	2,128	374	9,523
No. 1633.....	10,649	1,065	3,550	803	16,067
No. 1660.....	10,892	1,029	3,431	808	16,160
No. 1670.....	57,029	5,702	19,009	3,665	85,405
No. 1676.....	96,749	9,675	32,250	7,263	145,937
No. 1686.....	2,474	247	825	111	3,657
No. 1687.....	129,896	12,990	43,298	8,976	195,160
No. 1696.....	3,926	393	1,309	258	5,886
No. 1697.....	245,271	24,527	81,757	15,585	367,140
No. 1720.....	2,273	227	758	154	3,412
No. 1741.....	81,662	8,166	27,221	5,162	122,211
No. 1744.....	332,503	33,190	110,634	24,222	500,549
No. 1759.....	9,999	940	3,133	639	14,711
No. 1766.....	5,054	505	1,685	324	7,568
No. 1770.....	149,356	14,986	49,952	10,346	225,140
No. 1847.....	29,120	2,912	9,707	2,196	43,935
No. 1864.....	9,627	963	3,209	547	14,346
No. 1865.....	226,678	22,608	75,359	15,550	340,195
No. 1866.....	222,718	22,272	74,239	14,684	333,913
No. 1867.....	260,198	26,020	86,733	16,573	389,524
No. 1868.....	3,927	393	1,309	204	5,833
No. 1940.....	2,014	201	671	125	3,011
No. 1956.....	13,357	1,336	4,452	811	19,956
No. 1960.....	38,846	3,885	12,948	2,681	58,360
No. 2243.....	2,171	217	724	163	3,275
No. 2255.....	3,183	258	861	161	4,463
No. 2261.....	3,161	256	853	224	4,494
No. 2274.....	1,376	78	259	90	1,803
No. 2301.....	1,199	60	200	76	1,535
No. 2310.....	1,454	85	285	96	1,920
No. 2311.....	2,053	145	484	141	2,823
No. 2321.....	1,299	70	233	84	1,686
No. 2328.....	2,618	202	673	171	3,664
No. 2345.....	1,643	104	348	110	2,205
No. 2353.....	911	31	104	55	1,101
No. 2379.....	2,230	163	543	154	3,090
No. 2387.....	988	39	129	60	1,216
No. 2421.....	2,053	145	484	141	2,823
No. 2430.....	5,222	462	1,540	380	7,604
No. 2440.....	1,220	62	207	78	1,567
No. 2454.....	1,790	119	397	121	2,427
No. 2482.....	3,394	279	931	242	4,846
No. 10000.....	3,638	304	1,012	260	5,214
No. 10002.....	2,472	187	624	142	3,425
No. 10003.....	5,520	492	1,640	402	8,054
No. 10005.....	1,393	139	464	79	2,075
No. 10006.....	183,191	18,319	61,064	11,670	274,244
No. 10007.....	6,212	621	2,070	425	9,328
No. 10008.....	1,535	154	512	113	2,314
No. 10010.....	2,893	289	964	203	4,349
No. 10011 (Zone A).....	9,035			465	9,500
No. 10011 (Zone B).....	376,101	37,410	124,700	27,772	565,983
No. 10012.....	2,341	174	580	154	3,249
No. 10013.....	10,642	1,064	3,547	555	15,808
No. 10014.....	6,096	610	2,032	331	9,069

BUDGETS--SCHEDULE 11-Continued

Available Financing	MEANS OF FINANCING			Actual Tax Rate Per \$100 of Assessed Val.
	Total	Current Property Tax Unsecured	to Balance Budget Secured	
855,710				
521	50,277	60	50,217	
1,048	2,471	17	2,454	
2,024	7,499	9	7,490	
	16,067	7	16,060	
	16,160		16,160	
11,494	73,911	603	73,308	
	145,937	675	145,262	
1,093	2,564	332	2,232	
15,614	179,546	23	179,523	
695	5,191	14	5,177	
52,536	314,604	2,894	311,710	
319	3,093		3,093	
18,710	103,501	253	103,248	
13,684	486,865	2,409	484,456	
1,929	12,782		12,782	
	7,568	1,073	6,495	
18,056	207,084	161	206,923	
	43,935		43,935	
3,388	10,958		10,958	
29,081	311,114	111	311,003	
40,097	293,816	122	293,694	
57,265	332,259	795	331,464	
1,735	4,098		4,098	
462	2,549	48	2,501	
3,735	16,221		16,221	
4,733	53,627		53,627	
	3,275		3,275	
1,229	3,234		3,234	
	4,494		4,494	
	1,803		1,803	
	1,535		1,535	
	1,920		1,920	
	2,823		2,823	
	1,686		1,686	
175	3,489	57	3,432	
	2,205		2,205	
	1,101		1,101	
	3,090		3,090	
	1,216		1,216	
	2,823		2,823	
	7,604		7,604	
	1,567		1,567	
	2,427		2,427	
	4,846		4,846	
	5,214		5,214	
577	2,848		2,848	
	8,054		8,054	
464	1,611	30	1,581	
39,962	234,282	870	233,412	
827	8,501		8,501	
38	2,276	3	2,273	
274	4,075		4,075	
	9,500	200	9,300	
	565,983	10,543	555,440	
160	3,089		3,089	
4,704	11,104		11,104	
2,311	6,758	136	6,622	

SUMMARY OF SPECIAL DISTRICT

District and Fund	REQUIREMENTS				Total
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	
<b>Lighting Maintenance Districts</b>					
--Continued					
No. 10016.....	3,492	349	1,164	263	5,268
No. 10017.....	517	52	172	27	768
No. 10018.....	3,303	330	1,101	231	4,965
No. 10023.....	16,942	1,694	5,647	1,032	25,315
No. 10024.....	1,065	46	155	66	1,332
No. 10025.....	1,143	54	181	72	1,450
No. 10027.....	11,990	1,139	3,797	789	17,715
No. 10028.....	30,771	2,877	9,590	1,524	44,762
No. 10030.....	4,754	475	1,585	358	7,172
No. 10032.....	111,209	11,121	37,070	6,191	165,591
No. 10033.....	16,399	1,630	5,433	1,092	25,054
No. 10034.....	54,007	5,401	18,002	2,837	80,247
No. 10036.....	2,728	273	909	142	4,052
No. 10037.....	257	26	86	19	388
No. 10038.....	770	77	257	46	1,150
No. 10040.....	1,033	103	344	70	1,550
No. 10041.....	723	72	241	54	1,090
No. 10042.....	28,321	2,882	9,607	1,438	42,748
No. 10043.....	4,853	485	1,618	354	7,310
No. 10045 (Zone A).....	309,725	30,822	102,742	20,121	463,410
No. 10045 (Zone B).....	34,343			1,704	36,047
No. 10047.....	1,471	147	490	78	2,186
No. 10049.....	7,771	777	2,590	403	11,541
No. 10050.....	2,153	215	718	158	3,244
No. 10051.....	11,803	1,180	3,934	786	17,703
No. 10052.....	68,045	6,805	22,681	5,114	102,645
No. 10054.....	5,372	537	1,791	270	7,970
No. 10055.....	8,303	830	2,768	528	12,429
No. 10056.....	34,460	3,446	11,487	2,243	51,636
No. 10057.....	19,370	1,937	6,457	851	28,615
No. 10058.....	767	77	256	56	1,156
No. 10059.....	1,995	200	665	140	3,000
No. 10060.....	49,718	4,971	16,572	2,367	73,628
No. 10061.....	29,671	2,967	9,890	1,949	44,477
No. 10062.....	54,800	5,480	18,267	3,533	82,080
No. 10063.....	9,189	919	3,063	612	13,783
No. 10064.....	2,768	277	923	169	4,137
No. 10066.....	355,774	35,517	118,391	17,972	527,654
No. 10067.....	9,061	906	3,020	549	13,536
No. 10068.....	767	77	256	33	1,133
No. 10069.....	31,202	3,120	10,401	2,346	47,069
No. 10072.....	33,895	3,390	11,298	2,106	50,689
No. 10073.....	3,707	371	1,236	184	5,498
No. 10074.....	19,921	1,992	6,640	962	29,515
No. 10075.....	8,134	813	2,711	434	12,092
No. 10076.....	95,617	9,562	31,872	7,213	144,264
<b>Total Lighting Maintenance Districts.....</b>	<b>\$ 5,318,624</b>	<b>\$ 524,510</b>	<b>\$ 1,748,378</b>	<b>\$ 307,983</b>	<b>\$ 7,899,495</b>
<b>Recreation and Park Districts</b>					
Bella Vista.....	6,814	400		311	7,525
Hacienda.....	22,961	1,100	4,800	1,291	30,152
Montebello.....	85,000	2,000	10,000	3,965	100,965
120th and Central.....	4,491			226	4,717
<b>Total Recreation and Park Districts.....</b>	<b>\$ 119,266</b>	<b>\$ 3,500</b>	<b>\$ 14,800</b>	<b>\$ 5,793</b>	<b>\$ 143,359</b>

BUDGETS--SCHEDULE 11-Continued

Available Financing	MEANS OF FINANCING			Actual Tax Rate Per \$100 of Assessed Val.
	Total	Current Property Tax to Unsecured	Balance Budget Secured	
	5,268	7	5,261	
228	540		540	
331	4,634		4,634	
4,610	20,705	54	20,651	
	1,332		1,332	
	1,450		1,450	
1,917	15,798		15,798	
14,269	30,493		30,493	
10	7,162		7,162	
41,707	123,884	60	123,824	
1,668	23,386	1,545	21,841	
22,377	57,870	1,113	56,757	
1,206	2,846		2,846	
	388		388	
230	920		920	
136	1,414		1,414	
	1,090		1,090	
5,843	36,905	8,141	28,764	
226	7,084		7,084	
53,424	409,986	7,557	402,429	
	36,047	1,957	34,090	
257	1,929	368	1,561	
2,934	8,607	537	8,070	
	3,244	82	3,162	
	17,703	1,971	15,732	
	102,645	349	102,296	
549	7,421	2,013	5,408	
1,555	10,874	305	10,569	
6,765	44,871		44,871	
8,182	20,433	3,396	17,037	
	1,156	23	1,133	
	3,000	189	2,811	
20,636	52,992	5,636	47,356	
2,380	42,097	3,106	38,991	
3,694	78,386	7,716	70,670	
1,526	12,257		12,257	
690	3,447	61	3,386	
144,832	382,822	23,367	359,455	
2,215	11,321	330	10,991	
340	793	129	664	
	47,069	135	46,934	
7,076	43,613	1,479	42,134	
1,566	3,932	240	3,692	
8,767	20,748	1,505	19,243	
3,412	8,680		8,680	
	144,264		144,264	
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\$ 1,640,550	\$ 6,258,945	\$ 98,241	\$ 6,160,704	\$
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\$ 1,184	\$ 6,341	\$ 104	\$ 6,237	\$
4,259	25,893	66	25,827	
20,700	80,265	955	79,310	
150	4,567	40	4,527	
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\$ 26,293	\$ 117,066	\$ 1,165	\$ 115,901	\$

## SUMMARY OF SPECIAL DISTRICT

District and Fund	REQUIREMENTS				
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
<b>Sewer Maintenance Districts</b>					
Consolidated.....\$	3,182,968	\$ 287,003	\$ 1,224,603	\$ 106,350	\$ 4,800,924
Consolidated-Aneta Zone.....	1,331			68	1,399
Consolidated-East Los Angeles Zone.....	200,283			2,223	202,506
Consolidated-Florence- Firestone, Willowbrook Zone.	62,071			445	62,516
Consolidated-Gorman Zone.....	21,999	2,000	9,100	1,085	34,184
Consolidated-La Habra Heights Zone.....	931			46	977
Consolidated-Lechuza Zone.....	14,588	1,450	6,000	767	22,805
Consolidated-Malibu Zone.....	40,948	4,000	17,000	2,155	64,103
Consolidated-Sandalwood Zone..	2,721			135	2,856
Consolidated-Topanga Zone.....	27,233			1,155	28,388
Consolidated-Trancas Zone.....	71,785	7,000	29,900	5,720	114,405
Marina.....	128,924	12,000	53,000	6,785	200,709
West Hollywood-Sherman.....	52,982	5,000	22,000	2,760	82,742
<b>Total Sewer Maintenance Districts.....\$</b>	<b>3,808,764</b>	<b>\$ 318,453</b>	<b>\$ 1,361,603</b>	<b>\$ 129,694</b>	<b>\$ 5,618,514</b>
<b>Waterworks Districts</b>					
No. 1 General.....\$	219,803	\$ 20,000	\$ 3,000	\$	\$ 242,803
No. 1 Debt Service.....	35,514		20,039	1,751	57,304
No. 1 Accumulative Capital Outlay.....	492,000			521	492,521
No. 4 General.....	1,686,766	100,000	10,000	12,511	1,809,277
No. 4 Debt Service (General)..	24,781		21,711	1,137	47,629
No. 4 Debt Service (Annex)....	1,060		1,020	43	2,123
No. 4 Debt Service (Zone B)...	7,200		3,320	156	10,676
No. 4 Accumulative Capital Outlay.....	60,000				60,000
No. 10 General.....	159,511	15,000	2,000	1,549	178,060
No. 10 Accumulative Capital Outlay.....	4,000			84	4,084
No. 13 General.....	522,882	50,000	5,000	4,014	581,896
No. 13 Debt Service (General)..	1,130		549	52	1,731
No. 13 Debt Service (Annex No. 1).....	34,933		26,775	1,761	63,469
No. 13 Debt Service (Annex No. 2).....	700		1,350	89	2,139
No. 13 Accumulative Capital Outlay.....	470,000			4,024	474,024
No. 16 General.....	112,065	8,000	1,000	870	121,935
No. 16 Debt Service.....	1,394		1,188	63	2,645
No. 16 Accumulative Capital Outlay.....	4,000				4,000
No. 21 General.....	52,274	4,000	1,000	1,165	58,439
No. 21 Debt Service.....	1,680		700	60	2,440
No. 22 General.....	291,701	27,000	3,000		321,701
No. 22 Debt Service (General)..	3,310		2,379	157	5,846
No. 22 Debt Service (Annex)...	18,948		3,740	194	22,882
No. 22 Accumulative Capital Outlay.....	270,000			2,164	272,164
No. 24 General.....	40,122	3,000	1,000	380	44,502
No. 24 Debt Service.....	15,676		11,750	595	28,021
No. 24 Accumulative Capital Outlay.....	31,000			21	31,021
No. 26 General.....	69,930	6,000	1,000		76,930
No. 26 Debt Service.....	1,680		1,319	79	3,078
No. 26 Accumulative Capital Outlay.....	20,000				20,000

BUDGETS--SCHEDULE 11-Continued

MEANS OF FINANCING				Actual Tax Rate Per \$100 of Assessed Val.
Available Financing	Total	Current Property Tax to Unsecured	Balance Budget Secured	
\$ 2,606,376	\$ 2,194,548	\$ 67,548	\$ 2,127,000	\$
17	1,382	10	1,372	
154,300	48,206	3,739	44,467	
53,122	9,394	476	8,918	
11,100	23,084	1,368	21,716	
50	927		927	
7,450	15,355		15,355	
21,000	43,103		43,103	
140	2,716		2,716	
5,000	23,388	285	23,103	
	114,405		114,405	
65,000	135,709		135,709	
27,000	55,742	529	55,213	
<hr/>	<hr/>	<hr/>	<hr/>	
\$ 2,950,555	\$ 2,667,959	\$ 73,955	\$ 2,594,004	\$
<hr/>	<hr/>	<hr/>	<hr/>	
\$ 242,803	\$ 35,350	\$ 319	\$ 35,031	\$
21,954				
482,000	10,521	92	10,429	
1,545,000	264,277	14,043	250,234	
23,708	23,921	1,166	22,755	
1,252	871		871	
7,363	3,313	177	3,136	
60,000				
146,700	31,360	375	30,985	
2,400	1,684		1,684	
501,600	80,296		80,296	
647	1,084	27	1,057	
27,289	36,180	949	35,231	
350	1,789		1,789	
390,000	84,024	3,535	80,489	
103,200	18,735	1,330	17,405	
1,300	1,345	77	1,268	
4,000				
35,100	23,339	31	23,308	
1,224	1,216	2	1,214	
321,701				
2,476	3,370	221	3,149	
18,987	3,895	2	3,893	
225,000	47,164	3,869	43,295	
36,900	7,602		7,602	
16,106	11,915		11,915	
30,600	421		421	
76,930				
1,489	1,589		1,589	
20,000				

## SUMMARY OF SPECIAL DISTRICT

District and Fund	REQUIREMENTS				Total
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	
Waterworks Districts--Continued					
No. 27 General.....	58,384	4,000	1,000	30	63,414
No. 27 Accumulative Capital					
Outlay.....	15,000				15,000
No. 29 General.....	1,676,666	120,000	10,000	2,192	1,808,858
No. 29 Debt Service.....	490,667		340,460	22,335	853,462
No. 29 Accumulative Capital					
Outlay.....	920,000			27,368	947,368
No. 33 General.....	34,930	7,000	1,000	270	93,200
No. 33 Debt Service-General...	33,870		12,655	1,178	47,703
No. 33 Debt Service-Zone A....	9,200		8,820	312	18,332
No. 33 Accumulative Capital					
Outlay.....	33,000			1,394	34,394
No. 34 General.....	156,110	12,000	2,000	1,251	171,361
No. 34 Debt Service.....	17,938		11,413	763	30,114
No. 34 Accumulative Capital					
Outlay.....	20,000				20,000
No. 35 General.....	99,465	10,000	1,000		110,465
No. 35 Debt Service.....	52,300		18,294	2,140	72,734
No. 35 Accumulative Capital					
Outlay.....	840,000			12,631	852,631
No. 36 General.....	53,274	4,000	1,000	108	58,382
No. 36 Debt Service.....	22,305		10,458	999	33,762
No. 36 Accumulative Capital					
Outlay.....	28,000			126	28,126
No. 37 General.....	58,833	3,000	1,000		62,833
No. 37 Debt Service.....	32,500		21,094	1,612	55,206
No. 37 Accumulative Capital					
Outlay.....	44,000			1,138	45,138
No. 38 General.....	52,453	3,000	1,000	108	56,561
No. 39 General.....	42,365	3,000	1,000	761	47,126
No. 39 Debt Service-General...	21,575		10,716	1,003	33,294
No. 39 Debt Service-Zone A....	9,200		10,020	307	19,527
Marina Del Rey Water System-					
General.....	72,231				72,231
Total Waterworks Districts.....	\$ 9,598,326	\$ 399,000	\$ 585,770	\$ 111,466	\$ 10,694,562
GRAND TOTAL.....	\$ 176,723,392	\$ 10,006,334	\$ 29,472,337	\$ 5,929,873	\$ 222,131,936

BUDGETS--SCHEDULE 11-Continued

Available Financing	MEANS OF FINANCING			Actual Tax Rate Per \$100 of Assessed Val.
	Total	Current Property Tax to Unsecured	Balance Budget Secured	
62,800	614	1	613	
15,000				
1,765,000	43,358		43,858	
406,754	446,708		446,708	
400,000	547,368		547,368	
87,800	5,400		5,400	
24,135	23,568		23,568	
12,082	6,250		6,250	
6,500	27,894		27,894	
145,900	25,461	430	25,031	
14,574	15,540	279	15,261	
20,000				
110,465				
29,929	42,805		42,805	
600,000	252,631		252,631	
56,100	2,282	109	2,173	
13,378	20,384	394	19,990	
25,600	2,526		2,526	
62,833				
22,841	32,365	118	32,247	
22,300	22,838	63	22,775	
54,400	2,161		2,161	
31,900	15,226		15,226	
13,227	20,067		20,067	
13,387	6,140		6,140	
72,231				
<u>\$ 8,437,215</u>	<u>\$ 2,257,347</u>	<u>\$ 27,609</u>	<u>\$ 2,229,738</u>	<u>\$</u>
<u>\$ 66,149,979</u>	<u>\$155,981,957</u>	<u>\$ 5,916,741</u>	<u>\$150,065,216</u>	<u>\$</u>

SUMMARY OF AVAILABLE FINANCING FOR  
(BEFORE PROVIDING FOR

-----Less Fund Balance

District and Fund	Actual Fund Balance (Per Auditor) June 30, 1975	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A.C.O. Funds
<b>Drainage Maintenance Districts</b>			
District No. 1.....	\$	\$	\$
District No. 5.....			
District No. 7.....			
District No. 10.....			
District No. 11.....			
District No. 12.....			
<b>Total Drainage Maintenance Districts.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>Fire Protection Districts</b>			
Consolidated.....	\$	\$	\$
Dominguez.....			
Universal City.....			
Wrightwood.....			
<b>Total Fire Protection Districts.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>Flood Control District</b>			
General.....	\$	\$	\$
Debt Service (Storm Drain No. 1 Bonds).....			
Debt Service (Storm Drain No. 2 Bonds).....			
Debt Service (Storm Drain No. 3 Bonds).....			
Debt Service (Storm Drain No. 4 Bonds).....			
D.D.I. General.....			
<b>Total Flood Control District.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>Garbage Disposal Districts</b>			
Athens-Woodcrest-Olivita.....	\$	\$	\$
Belvedere.....			
Clifton Heights.....			
Firestone.....			
Malibu.....			
Mesa Heights.....			
Walnut Park.....			
West Hollywood-Sherman.....			
<b>Total Garbage Disposal Districts.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>Area Wide Landscape Maintenance Districts</b>			
District No. 1.....	\$	\$	\$
District No. 11.....			
<b>Total Area Wide Landscape Maintenance Districts.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>Local Landscape Maintenance Districts</b>			
District No. 2.....	\$	\$	\$
District No. 3.....			
District No. 4.....			
District No. 5.....			
District No. 12.....			
District No. 13.....			
District No. 21.....			
District No. 22.....			
District No. 31.....			
District No. 32.....			
<b>Total Local Landscape Maintenance Districts.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>

SPECIAL DISTRICTS BY FUNDS--SCHEDULE 12

CURRENT PROPERTY TAX LEVY)

Unavailable-----

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
\$	\$	\$ 2,438	\$	\$ 2,438
		20,107		20,107
		1,501		1,501
		770		770
		750		750
		4,400		4,400
\$	\$	\$ 29,966	\$	\$ 29,966
\$	\$	\$ 5,151,988	\$ 2,548,237	\$ 7,700,225
		272,591	62,795	335,386
		138,445	100,239	238,684
		24	70	94
\$	\$	\$ 5,563,048	\$ 2,711,341	\$ 8,274,389
\$	\$	\$ 12,198,048	\$ 6,344,800	\$ 18,542,848
		1,206,493		1,206,493
		2,954,500		2,954,500
		7,252,889		7,252,889
		10,883,087		10,883,087
		2,149,387	153,000	2,302,387
\$	\$	\$ 36,644,404	\$ 6,497,800	\$ 43,142,204
\$	\$	\$ 58,430	\$	\$ 58,430
		364,373		364,373
		7,235		7,235
		212,993		212,993
		39,554		39,554
		88,660		88,660
		27,703		27,703
		99,045		99,045
\$	\$	\$ 897,993	\$	\$ 897,993
\$	\$	\$ 25,000	\$ 4,600	\$ 29,600
			5,000	5,000
\$	\$	\$ 25,000	\$ 9,600	\$ 34,600
\$	\$	\$ 14,600	\$ 2,500	\$ 17,100
		13,200	1,750	14,950
		6,300	1,000	7,300
		5,227	1,500	6,727
		8,908	2,900	11,808
		2,010	1,400	3,410
			283	283
		25,280	5,200	30,480
			226	226
			545	545
\$	\$	\$ 75,525	\$ 17,304	\$ 92,829

SUMMARY OF AVAILABLE FINANCING FOR  
(BEFORE PROVIDING FOR

-----Less Fund Balance

District and Fund	Actual Fund Balance (Per Auditor) June 30, 1975	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A.C.O. Funds
<b>Lighting Districts</b>			
Altadena.....	\$	\$	\$
American Manor.....			
Angeles Vista.....			
Athens.....			
Bell.....			
Bell Gardens.....			
Belvedere.....			
Berendo.....			
Broadland.....			
City Terrace.....			
Colima.....			
Denley.....			
Dittmar.....			
Dolores.....			
Esther.....			
Flynn.....			
Foster.....			
Foxdale.....			
Garó.....			
Greenhedge.....			
Greenleaf.....			
Greer.....			
Hacienda Heights.....			
Haskins.....			
Imperial Crest.....			
Javelin.....			
Kagel Canyon.....			
Kern.....			
La Canada.....			
Lake Marie.....			
Lakewood.....			
Lancaster.....			
Lancaster Heights.....			
Lawndale.....			
Layton Vista.....			
Lomita.....			
Longden.....			
Lucile.....			
Manhattan.....			
Midcrest.....			
Mines.....			
Miraleste.....			
Montrose.....			
Nestor.....			
Newgate.....			
Newhall.....			
Palmdale.....			
Piedmont.....			
Poppy Fields.....			
Redondo.....			
San Dimas.....			
Sativa.....			
Sepulveda.....			
Stephenson-Laguna.....			
Sunnybrook.....			
Trumball.....			

SPECIAL DISTRICTS BY FUNDS-SCHEDULE 12--Continued

CURRENT PROPERTY TAX LEVY)

Unavailable-----

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
\$	\$	\$ 37,673	\$	\$ 37,673
		1,094		1,094
		6,255		6,255
		63,668		63,668
		16,933		16,933
		8,992		8,992
		7,853		7,853
		446		446
		621		621
		2,862		2,862
		1,366		1,366
		745		745
		449		449
		39,440		39,440
		489		489
		531		531
		11,340		11,340
		9,693		9,693
		68,574		68,574
		584		584
		610		610
		378		378
		10,436		10,436
		1,262		1,262
		292		292
		817		817
		1,580		1,580
		21,638		21,638
		10,534		10,534
		9,229		9,229
		345		345
		67,717		67,717
		636		636
		20,518		20,518
		5,196		5,196
		16,048		16,048
		23,329		23,329
		365		365
		3,192		3,192
		3,105		3,105
		8,219		8,219
		128		128
		3,925		3,925
		809		809
		1,388		1,388
		7,266		7,266
		18,319		18,319
		7,680		7,680
		54		54
		932		932
		5		5
		1,554		1,554
		3,050		3,050
		73,444		73,444
		3,502		3,502
		286		286

SUMMARY OF AVAILABLE FINANCING FOR  
(BEFORE PROVIDING FOR

-----Less Fund Balance

District and Fund	Actual Fund Balance (Per Auditor) June 30, 1975	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A.C.O. Funds
Lighting Districts--Continued			
Val Verde.....			
Walnut.....			
West Knoll.....			
West Whittier.....			
<hr/>			
Total Lighting Districts.....	\$	\$	\$
<hr/>			
Lighting Maintenance Districts			
No. 411.....	\$	\$	\$
No. 540.....			
No. 588.....			
No. 669.....			
No. 691.....			
No. 760.....			
No. 1007.....			
No. 1395.....			
No. 1400.....			
No. 1456.....			
No. 1517.....			
No. 1560.....			
No. 1600.....			
No. 1608.....			
No. 1613.....			
No. 1615.....			
No. 1616.....			
No. 1620.....			
No. 1625.....			
No. 1670.....			
No. 1686.....			
No. 1687.....			
No. 1696.....			
No. 1697.....			
No. 1720.....			
No. 1741.....			
No. 1744.....			
No. 1759.....			
No. 1770.....			
No. 1864.....			
No. 1865.....			
No. 1866.....			
No. 1867.....			
No. 1868.....			
No. 1940.....			
No. 1956.....			
No. 1960.....			
No. 2255.....			
No. 2328.....			
No. 10002.....			
No. 10005.....			
No. 10006.....			
No. 10007.....			
No. 10008.....			
No. 10010.....			
No. 10012.....			
No. 10013.....			
No. 10014.....			
No. 10017.....			

SPECIAL DISTRICTS BY FUNDS--SCHEDULE 12--Continued

CURRENT PROPERTY TAX LEVY)

Unavailable-----

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
		2,919		2,919
		829		829
		11,763		11,763
		478		478
\$	\$	\$ 623,385	\$	\$ 623,385
\$	\$	\$ 663	\$	\$ 663
		4,683		4,683
		7,885		7,885
		2,356		2,356
		379		379
		280		280
		28,720		28,720
		2,103		2,103
		655		655
		13,492		13,492
		3,682		3,682
		1,183		1,183
		329		329
		1,629		1,629
		22,303		22,303
			855,710	855,710
		521		521
		1,048		1,048
		2,024		2,024
		11,494		11,494
		1,093		1,093
		15,614		15,614
		695		695
		52,536		52,536
		319		319
		18,710		18,710
		13,684		13,684
		1,929		1,929
		18,056		18,056
		3,388		3,388
		29,081		29,081
		40,097		40,097
		57,265		57,265
		1,735		1,735
		462		462
		3,735		3,735
		4,733		4,733
		1,229		1,229
		175		175
		577		577
		464		464
		39,962		39,962
		827		827
		38		38
		274		274
		160		160
		4,704		4,704
		2,311		2,311
		228		228

SUMMARY OF AVAILABLE FINANCING FOR  
(BEFORE PROVIDING FOR

-----Less Fund Balance

District and Fund	Actual Fund Balance (Per Auditor) June 30, 1975	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A.C.O. Funds
Lighting Maintenance Districts--Continued			
No. 10018.....			
No. 10023.....			
No. 10027.....			
No. 10028.....			
No. 10030.....			
No. 10032.....			
No. 10033.....			
No. 10034.....			
No. 10036.....			
No. 10038.....			
No. 10040.....			
No. 10042.....			
No. 10043.....			
No. 10045-Zone A.....			
No. 10047.....			
No. 10049.....			
No. 10054.....			
No. 10055.....			
No. 10056.....			
No. 10057.....			
No. 10060.....			
No. 10061.....			
No. 10062.....			
No. 10063.....			
No. 10064.....			
No. 10066.....			
No. 10067.....			
No. 10068.....			
No. 10072.....			
No. 10073.....			
No. 10074.....			
No. 10075.....			
<b>Total Lighting Maintenance Districts.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
Recreation and Park Districts			
Bella Vista.....	\$	\$	\$
Hacienda.....			
Montebello.....			
120th and Central.....			
<b>Total Recreation and Park Districts.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
Sewer Maintenance Districts			
Consolidated.....	\$	\$	\$
Consolidated-Aneta.....			
Consolidated-East Los Angeles Zone.....			
Consolidated-Florence, Firestone, Willowbrook.....			
Consolidated-Gorman Zone.....			
Consolidated-La Habra Heights.....			
Consolidated-Lechuza Zone.....			
Consolidated-Malibu Zone.....			

SPECIAL DISTRICTS BY FUNDS--SCHEDULE 12--Continued

CURRENT PROPERTY TAX LEVY)

Unavailable-----

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
		331		331
		4,610		4,610
		1,917		1,917
		14,269		14,269
		10		10
		41,707		41,707
		1,668		1,668
		22,377		22,377
		1,206		1,206
		230		230
		136		136
		5,843		5,843
		226		226
		53,424		53,424
		257		257
		2,934		2,934
		549		549
		1,555		1,555
		6,765		6,765
		8,182		8,182
		20,636		20,636
		2,380		2,380
		3,694		3,694
		1,526		1,526
		690		690
		144,832		144,832
		2,215		2,215
		340		340
		7,076		7,076
		1,566		1,566
		8,767		8,767
		3,412		3,412
\$	\$	\$ 784,840	\$ 855,710	\$ 1,640,550
\$	\$	\$ 1,034	\$ 150	\$ 1,184
		3,859	400	4,259
		20,000	700	20,700
			150	150
\$	\$	\$ 24,893	\$ 1,400	\$ 26,293
\$	\$	\$ 1,980,124	\$ 626,252	\$ 2,606,376
		17		17
		154,300		154,300
		53,122		53,122
		11,100		11,100
		50		50
		7,450		7,450
		21,000		21,000

SUMMARY OF AVAILABLE FINANCING FOR  
(BEFORE PROVIDING FOR

-----Less Fund Balance

District and Fund	Actual Fund Balance (Per Auditor) June 30, 1975	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A.C.O. Funds
<b>Sewer Maintenance Districts--Continued</b>			
Consolidated-Sandalwood.....			
Consolidated-Topanga Zone.....			
Marina.....			
West Hollywood-Sherman.....			
<b>Total Sewer Maintenance Districts.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>Waterworks Districts</b>			
No. 1 General.....		\$	\$
No. 1 Debt Service.....			
No. 1 Accumulative Capital Outlay.....			
No. 4 General.....			
No. 4 Debt Service (General).....			
No. 4 Debt Service (Annex).....			
No. 4 Debt Service (Zone B).....			
No. 4 Accumulative Capital Outlay.....			
No. 10 General.....			
No. 10 Accumulative Capital Outlay.....			
No. 13 General.....			
No. 13 Debt Service (General).....			
No. 13 Debt Service (Annex No. 1).....			
No. 13 Debt Service (Annex No. 2).....			
No. 13 Accumulative Capital Outlay.....			
No. 16 General.....			
No. 16 Debt Service.....			
No. 16 Accumulative Capital Outlay.....			
No. 21 General.....			
No. 21 Debt Service.....			
No. 22 General.....			
No. 22 Debt Service (General).....			
No. 22 Debt Service (Annex).....			
No. 22 Accumulative Capital Outlay.....			
No. 24 General.....			
No. 24 Debt Service.....			
No. 24 Accumulative Capital Outlay.....			
No. 26 General.....			
No. 26 Debt Service.....			
No. 26 Accumulative Capital Outlay.....			
No. 27 General.....			
No. 27 Accumulative Capital Outlay.....			
No. 29 General.....			
No. 29 Debt Service.....			
No. 29 Accumulative Capital Outlay.....			
No. 33 General.....			
No. 33 Debt Service.....			
No. 33 Debt Service (Zone A).....			
No. 33 Accumulative Capital Outlay.....			
No. 34 General.....			
No. 34 Debt Service.....			
No. 34 Accumulative Capital Outlay.....			
No. 35 General.....			
No. 35 Debt Service.....			
No. 35 Accumulative Capital Outlay.....			
No. 36 General.....			
No. 36 Debt Service.....			
No. 36 Accumulative Capital Outlay.....			

SPECIAL DISTRICTS BY FUNDS--SCHEDULE 12--Continued

CURRENT PROPERTY TAX LEVY)

Unavailable-----

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
		140		140
		5,000		5,000
		65,000		65,000
		27,000		27,000
<hr/>				
\$	\$	\$ 2,324,303	\$ 626,252	\$ 2,950,555
<hr/>				
\$	\$	\$ 16,103	\$ 226,700	\$ 242,803
		21,954		21,954
		80,000	402,000	482,000
		50,000	1,495,000	1,545,000
		23,708		23,708
		1,252		1,252
		7,363		7,363
		40,000	20,000	60,000
		8,000	138,700	146,700
		2,400		2,400
			501,600	501,600
		647		647
		27,289		27,289
		350		350
		330,000	60,000	390,000
		8,000	95,200	103,200
		1,300		1,300
		4,000		4,000
		2,000	33,100	35,100
		1,224		1,224
		60,001	261,700	321,701
		2,476		2,476
		3,987	15,000	18,987
		225,000		225,000
		8,000	28,900	36,900
		16,106		16,106
		30,600		30,600
		12,130	64,800	76,930
		1,489		1,489
		20,000		20,000
		5,000	57,800	62,800
		15,000		15,000
		320,000	1,445,000	1,765,000
		406,754		406,754
		400,000		400,000
		37,000	50,800	87,800
		24,135		24,135
		12,082		12,082
		6,500		6,500
		18,000	127,900	145,900
		14,574		14,574
		20,000		20,000
		51,465	59,000	110,465
		29,929		29,929
		600,000		600,000
		10,000	46,100	56,100
		13,378		13,378
		25,600		25,600

SUMMARY OF AVAILABLE FINANCING FOR

(BEFORE PROVIDING FOR

-----Less Fund Balance

District and Fund	Actual Fund Balance (Per Auditor) June 30, 1975	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A.C.O. Funds
<b>Waterworks Districts--Continued</b>			
No. 37 General.....			
No. 37 Debt Service.....			
No. 37 Accumulative Capital Outlay.....			
No. 38 General.....			
No. 39 General.....			
No. 39 Debt Service.....			
No. 39 Debt Service (Zone A).....			
Marina Del Rey Water System-General.....			
<b>Total Waterworks Districts.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>GRAND TOTAL.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>

SPECIAL DISTRICTS BY FUNDS--SCHEDULE 12--Continued

CURRENT PROPERTY TAX LEVY)

Unavailable-----

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
		33,733	29,100	62,833
		22,841		22,841
		22,300		22,300
		9,000	45,400	54,400
		7,000	24,900	31,900
		13,227		13,227
		13,387		13,387
			72,231	72,231
<hr/>		<hr/>	<hr/>	<hr/>
\$	\$	\$ 3,136,284	\$ 5,300,931	\$ 8,437,215
<hr/>		<hr/>	<hr/>	<hr/>
\$	\$	\$ 50,129,641	\$ 16,020,338	\$ 66,149,979
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ANALYSIS OF SPECIAL DISTRICT REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE-SCHEDULE 13A

423

Source	Actual Revenues 1973-74	Estimated Revenues 1974-75	Revenue Estimates Recommended 1975-76	Approved by Board of Supervisors Fiscal Year 1975-76	Name of Fund (General unless otherwise indicated)
<b>Licenses and Permits</b>					
Other Licenses and Permits					
Fire Protection.....	\$ 5,612	\$ 7,425	\$ 7,750	\$ 7,750	Fire Protection
Flood Control.....	45,265	45,000	45,000	45,000	Flood Control
Sewer Maintenance.....		8,400	9,000	9,000	Sewer Maintenance
<b>Total Licenses and Permits.....</b>	<b>\$ 50,877</b>	<b>\$ 60,825</b>	<b>\$ 61,750</b>	<b>\$ 61,750</b>	
<b>Revenue from Use of Money and Property</b>					
Interest					
Fire Protection.....	\$ 391,913	\$ 898,498	\$ 840,070	\$ 840,070	Fire Protection
Flood Control.....	9,566,842	2,358,020	1,650,000	1,650,000	Flood Control
Landscape Maintenance.....	10,626	27,664	26,904	26,904	Landscape Maintenance
Garbage Disposal.....	75,753				Garbage Disposal
Recreation and Park.....	2,616	1,400	1,400	1,400	Recreation and Park
Sewer Maintenance.....		200,000	215,000	215,000	Sewer Maintenance
Waterworks.....	257,012	197,100	162,700	162,700	Waterworks
Rents and Concessions					
Fire Protection.....	4,092	5,918	5,000	5,000	Fire Protection
Flood Control.....	115,779	116,000	116,000	116,000	Flood Control
Waterworks.....	500				Waterworks
Royalties					
Flood Control.....	30,265	32,800	32,200	32,200	Flood Control
<b>Total Revenue from Use of Money and Property.....</b>	<b>\$ 11,005,398</b>	<b>\$ 3,887,400</b>	<b>\$ 3,099,274</b>	<b>\$ 3,099,274</b>	
<b>Aid from Other Governmental Agencies</b>					
Other State In-lieu Taxes					
Drainage Maintenance.....	\$ 5	\$	\$	\$	Drainage Maintenance
Fire Protection.....	6,790				Fire Protection
Flood Control.....	35,021				Flood Control
Garbage Disposal.....	931				Garbage Disposal
Lighting.....	1,530				Lighting
Lighting Maintenance.....	787				Lighting Maintenance
Recreation and Park.....	1*				Recreation and Park
Sewer Maintenance.....	462				Sewer Maintenance
Waterworks.....	400				Waterworks
State Aid for Construction					
Flood Control.....	1,006,660	152,000	448,500	448,500	Flood Control

COUNTY OF LOS ANGELES BUDGET--1975-76

ANALYSIS OF SPECIAL DISTRICT REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 13A--Continued

Source	Actual Revenues 1973-74	Estimated Revenues 1974-75	Revenue Estimates Recommended 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76	Name of Fund (General unless otherwise indicated)
Aid from Other Governmental Agencies--Continued					
State Aid for Homeowners' Property					
Tax Relief					
Fire Protection.....	2,256,623	4,051,971			Fire Protection
Garbage Disposal.....	186,312	177,152			Garbage Disposal
Lighting.....	440,266	784,117			Lighting
Recreation and Park.....	16,057	14,130			Recreation and Park
Waterworks.....	81,996				Waterworks
State Aid for Business Inventory					
Property Tax Relief					
Fire Protection.....	1,107,734	1,527,442			Fire Protection
Garbage Disposal.....	39,039	57,798			Garbage Disposal
Lighting.....	41,835	64,366			Lighting
Recreation and Park.....	388	579			Recreation and Park
Waterworks.....	8,080				Waterworks
State - Other					
Fire Protection.....	40,673	108,779	94,313	94,313	Fire Protection
Garbage Disposal.....	717				Garbage Disposal
Lighting.....	712				Lighting
Federal Aid for Construction					
Flood Control.....		76,500	1,500,000	1,500,000	Flood Control
Waterworks.....		220,000	322,500	322,500	Waterworks
Federal Aid for Disaster					
Flood Control.....	401,611	580,000			Flood Control
Sewer Maintenance.....	25,514				Sewer Maintenance
Other In-Lieu Taxes					
Fire Protection.....	1,149,160				Fire Protection
Lighting Maintenance.....	445,611				Lighting Maintenance
Sewer Maintenance.....	43,064				Sewer Maintenance

ANALYSIS OF SPECIAL DISTRICT REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 13A--Continued

Source	Actual Revenues 1973-74	Estimated Revenues 1974-75	Revenue Estimates Recommended 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76	Name of Fund (General unless otherwise indicated)
Aid from Other Governmental Agencies--Continued					
Other Governmental Agencies					
Flood Control.....		40,700	1,853,100	1,853,100	Flood Control
Total Aid from Other Governmental Agencies..	\$ 7,337,977	\$ 7,855,534	\$ 4,218,413	\$ 4,218,413	
Charges for Current Services					
Planning and Engineering Services					
Sewer Maintenance.....	\$ 14,547	\$	\$	\$	Sewer Maintenance
Waterworks.....	360				Waterworks
Road and Street Services					
Lighting Maintenance.....		599,518	855,710	855,710	Lighting Maintenance
Sanitation Services					
Sewer Maintenance.....		127,200	148,700	148,700	Sewer Maintenance
Other					
Fire Protection.....	12,011,835	45,091	52,506	52,506	Fire Protection
Flood Control.....	66,749	47,000	60,000	60,000	Flood Control
Sewer Maintenance.....	39				Sewer Maintenance
Waterworks.....	3,749,386	3,840,800	4,815,331	4,815,331	Waterworks
Total Charges for Current Services.....	\$ 15,342,916	\$ 4,659,609	\$ 5,932,247	\$ 5,932,247	
Other Revenue					
Premium and Accrued Interest on Bonds Issued					
Flood Control.....	\$ 1,530	\$	\$	\$	Flood Control
Waterworks.....	65				Waterworks
Revenue Applicable to Prior Years					
Fire Protection.....	915,553				Fire Protection
Flood Control.....	1,258,003*				Flood Control
Sewer Maintenance.....	62,244				Sewer Maintenance
Waterworks.....	101,756				Waterworks

ANALYSIS OF SPECIAL DISTRICT REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 13A--Continued

Source	Actual Revenues 1973-74	Estimated Revenues 1974-75	Revenue Estimates Recommended 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76	Name of Fund (General unless otherwise indicated)
Other Revenue--Continued					
Sale of Fixed Assets					
Fire Protection.....	103,251	22,000	50,000	50,000	Fire Protection
Flood Control.....	238,589	450,000	420,000	420,000	Flood Control
Waterworks.....	20,795	400	400	400	Waterworks
Other Sales					
Fire Protection.....	82,001	84,830	86,500	86,500	Fire Protection
Flood Control.....	26,085	25,000	25,000	25,000	Flood Control
Waterworks.....	40,118				Waterworks
Other					
Drainage Maintenance.....	105				Drainage Maintenance
Fire Protection.....	666,366	1,610,554	1,575,202	1,575,202	Fire Protection
Flood Control.....	110,178	32,600	298,000	298,000	Flood Control
Lighting.....	17,900				Lighting
Lighting Maintenance.....	16,645				Lighting Maintenance
Sewer Maintenance.....	88,137	152,150	253,552	253,552	Sewer Maintenance
Waterworks.....	227,750				Waterworks
Total Other Revenue.....	\$ 1,461,065	\$ 2,377,534	\$ 2,708,654	\$ 2,708,654	
GRAND TOTAL.....	\$ 35,698,233	\$ 18,840,902	\$ 16,020,338	\$ 16,020,338	

\*Indicates red figure

## DRAINAGE MAINTENANCE DISTRICTS

FUND  
Drainage Maintenance

Drainage Maintenance Districts are formed under provisions of the Streets and Highways Code of the State of California. They are created by the Board of Supervisors to provide for the levy and collection of taxes to defray the expense of maintaining drainage systems constructed within the boundaries of the district.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
DISTRICT NO. 1				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 2,960	\$ 6,930	\$ 6,825	\$ 6,825
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,416	\$ 2,000	\$ 2,000	\$ 2,000
TOTAL DISTRICT NO. 1.....	\$ 4,376	\$ 8,930	\$ 8,825	\$ 8,825
DISTRICT NO. 4				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 6,223	\$ 7,734	\$ 9,200	\$ 9,200
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 2,276	\$ 2,900	\$ 2,900	\$ 2,900
TOTAL DISTRICT NO. 4.....	\$ 8,499	\$ 10,634	\$ 12,100	\$ 12,100
DISTRICT NO. 5				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 1,323	\$ 13,615	\$ 16,300	\$ 16,300
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 37,416	\$ 109,020	\$ 88,700	\$ 88,700
TOTAL DISTRICT NO. 5.....	\$ 38,739	\$ 122,635	\$ 105,000	\$ 105,000
DISTRICT NO. 7				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 2,003	\$ 4,840	\$ 4,250	\$ 4,250
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,585	\$ 1,470	\$ 1,470	\$ 1,470
TOTAL DISTRICT NO. 7.....	\$ 3,588	\$ 6,310	\$ 5,720	\$ 5,720
DISTRICT NO. 10				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 1,304	\$ 4,110	\$ 3,400	\$ 3,400
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,315	\$ 1,220	\$ 1,220	\$ 1,220
TOTAL DISTRICT NO. 10.....	\$ 2,619	\$ 5,330	\$ 4,620	\$ 4,620

DRAINAGE MAINTENANCE DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
DISTRICT NO. 11				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$	\$ 2,225	\$ 1,370	\$ 1,370
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1	\$ 280	\$ 280	\$ 280
TOTAL DISTRICT NO. 11.....	\$ 1	\$ 2,505	\$ 1,650	\$ 1,650
DISTRICT NO. 12				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 2,291	\$ 4,565	\$ 3,960	\$ 3,960
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 3,241	\$ 5,420	\$ 5,420	\$ 5,420
TOTAL DISTRICT NO. 12.....	\$ 5,532	\$ 9,985	\$ 9,380	\$ 9,380
TOTAL DRAINAGE MAINTENANCE DISTRICTS.....	\$ 63,354	\$ 166,329	\$ 147,295	\$ 147,295

## FIRE PROTECTION DISTRICTS

FUND  
Various

By order of the Board of Supervisors, the County Forester and Fire Warden is charged with the duty of supervising all County fire protection districts, which are organized under the provisions of the Health and Safety Code. Appropriations are to cover fire prevention and suppression, rescue service, and acquisition and maintenance of district property and equipment. All funds are raised through special district taxes.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
CONSOLIDATED				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 38,551,988	\$ 39,443,120	\$ 46,663,582	\$ 46,663,582
Retirement.....	5,257,458	6,654,054	6,526,082	6,526,082
Employee group insurance.....	553,058	659,205	932,316	932,316
Expenditures applicable to prior years..	194,379			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 44,556,883	\$ 46,756,379	\$ 54,121,980	\$ 54,121,980
Less transfers to other appropriations..	18,883,039	18,742,933	23,119,967	23,119,967
TOTAL SALARIES AND EMPLOYEE BENEFITS-NET.....	\$ 25,673,844	\$ 28,013,446	\$ 31,002,013	\$ 31,002,013
SERVICES AND SUPPLIES				
Agricultural.....	\$ 2,893	\$ 500	\$ 55,000	\$ 55,000
Clothing and personal supplies.....	72,522	83,275	87,499	87,499
Communications.....	591,991	721,585	742,718	742,718
Food.....	76	700		
Household expense.....	29,290	35,093	45,985	45,985
Insurance				
Liability.....	23,433	29,300	52,000	52,000
Other.....	2,707,325	2,808,185	2,964,721	2,964,721
Maintenance-equipment.....	798,874	1,122,356	1,147,812	1,147,812
Maintenance-structures, improvements and grounds.....	269,655	274,697	350,000	350,000
Medical, dental and laboratory supplies.	9,800	21,166	18,400	18,400
Memberships.....	5,670	6,000	8,500	8,500
Office expense				
Postage.....	1,676	3,538	2,500	2,500
Stationery and forms.....	2,434	4,431	3,000	3,000
Other.....	479	350	818	818
Professional and specialized services...	206,002	225,475	262,034	262,034
Rents and leases-equipment.....	50,499	29,791	21,036	21,036
Rents and leases-structures, improvements and grounds.....	25,387	25,537	30,847	30,847
Small tools and instruments.....	9,171	13,439	12,600	12,600
Special departmental expense.....	3,541,580	4,327,256	5,387,043	5,429,708
Transportation and travel				
Auto mileage.....	55	75	120	120
Auto service.....	4,501	5,843	6,839	6,839
Traveling expense.....	12	275	2,610	2,610
Other.....	134,426	261,586	192,000	192,000
Utilities.....	835,324	873,127	1,022,600	1,022,600
Expenditures applicable to prior years..	42,064*			
TOTAL SERVICES AND SUPPLIES.....	\$ 9,281,011	\$ 10,873,580	\$ 12,416,682	\$ 12,459,347
Less transfers to other appropriations..	804,950	834,925	863,673	863,673
TOTAL SERVICES AND SUPPLIES-NET.....	\$ 8,476,061	\$ 10,038,655	\$ 11,553,009	\$ 11,595,674

FIRE PROTECTION DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
CONSOLIDATED--Continued				
OTHER CHARGES				
Interest on notes and warrants.....	\$ 214,842	\$ 204,090	\$ 210,740	\$ 210,740
Taxes and assessments.....	4,970	15,000	15,000	15,000
TOTAL OTHER CHARGES.....	\$ 219,812	\$ 219,090	\$ 225,740	\$ 225,740
FIXED ASSETS				
Land				
Site purchases.....	\$ 41,150	\$ 185,346	\$ 270,000	\$ 270,000
Structures and Improvements				
Various improvements.....	\$ 438,250	\$ 1,245,250	\$	\$
Construction of Fire Station 1-32.....			313,000	313,000
Construction of Fire Station 38.....			370,000	370,000
Construction of Fire Station 2-3.....			370,000	370,000
For planned station construction-				
Various stations.....			87,500	87,500
Install double oven-F.S. 45, 87, 103..			800	800
Install space heaters-F.S. 140.....			250	250
Install range, top kitchen-F.S.				
6, 87, 103.....			1,250	1,250
Remodel-F.S. 34.....			25,000	25,000
Install air battle cascade system-				
F.S. 38.....			1,000	1,000
Install six fuel pumps-F.S. 6, 11, 53,				
56, 83, 87.....			3,000	3,000
Expenditures applicable to prior years	1,123			
Total Structures and Improvements.....	\$ 439,373	\$ 1,245,250	\$ 1,171,800	\$ 1,171,800
Equipment.....	\$ 531,204	\$ 757,321	\$ 783,264	\$ 783,264
Expenditures applicable to prior years	1,123*			
Total Equipment.....	\$ 530,081	\$ 757,321	\$ 783,264	\$ 783,264
TOTAL FIXED ASSETS.....	\$ 1,010,604	\$ 2,187,917	\$ 2,225,064	\$ 2,225,064
TOTAL CONSOLIDATED.....	\$ 35,380,321	\$ 40,459,108	\$ 45,005,826	\$ 45,048,491
DOMINGUEZ				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 349,293	\$ 345,328	\$ 793,385	\$ 793,385
Retirement.....	46,814	58,256	116,089	116,089
Expenditures applicable to prior years..	29			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 396,136	\$ 403,584	\$ 909,474	\$ 909,474
SERVICES AND SUPPLIES				
Agricultural.....	\$	\$	\$ 1,500	\$ 1,500
Clothing and personal supplies.....	1,957	3,556	7,616	7,616
Communications.....	10,078	11,866	18,134	18,134
Food.....	1			
Household expense.....	1,128	1,162	1,328	1,328
Insurance				
Liability.....	368	742	1,050	1,050
Other.....	37,058	46,963	60,739	60,739
Maintenance-equipment.....	4,314	4,985	16,282	16,282

## FIRE PROTECTION DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
DOMINGUEZ--Continued				
SERVICES AND SUPPLIES--Continued				
Maintenance--structures, improvements and grounds.....	11,522	7,295	5,000	5,000
Medical, dental and laboratory supplies.	53	375	340	340
Memberships.....	70	70	120	120
Office expense				
Postage.....	8	25		
Stationary and forms.....	14	175		
Other.....			704	704
Professional and specialized services...	3,795	4,340	5,197	5,197
Rents and leases--equipment.....	353	629	532	532
Small tools and instruments.....	161	425	240	240
Special departmental expense.....	63,235	70,755	103,716	103,716
Transportation and travel				
Auto service.....	88	897		
Other.....	4,403	6,100	5,040	5,040
Utilities.....	5,435	5,936	7,680	7,680
Expenditures applicable to prior years..	8,300*			
TOTAL SERVICES AND SUPPLIES.....	\$ 135,741	\$ 166,296	\$ 235,218	\$ 235,218
OTHER CHARGES				
Interest on notes and warrants.....	\$ 2,704	\$ 1,803	\$ 3,195	\$ 3,195
FIXED ASSETS				
Structures and Improvements				
Plans, Station Construction - F.S. 10.....	\$	\$ 18,280	\$	\$
Construction--F. S. 10.....		360,000		
Total Structures and Improvements.....	\$	\$ 378,280	\$	\$
Equipment.....	\$ 1,791	\$ 3,600	\$ 32,600	\$ 32,600
TOTAL FIXED ASSETS.....	\$ 1,791	\$ 381,880	\$ 32,600	\$ 32,600
TOTAL DOMINGUEZ.....	\$ 536,372	\$ 953,563	\$ 1,180,487	\$ 1,180,487
UNIVERSAL CITY				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 294,654	\$ 293,801	\$ 337,778	\$ 337,778
Retirement.....	39,836	59,623	48,632	48,632
Expenditures applicable to prior years..	14			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 334,504	\$ 353,424	\$ 386,410	\$ 386,410
SERVICES AND SUPPLIES				
Agricultural.....	\$	\$	\$ 500	\$ 500
Clothing and personal supplies.....	523	754	3,321	3,321
Communications.....	478	615	589	589
Household expense.....	9	125	480	480
Insurance				
Other.....	23,566	23,469	25,609	25,609
Maintenance--equipment.....	2,787	4,143	12,235	12,235

FIRE PROTECTION DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
UNIVERSAL CITY-Continued				
SERVICES AND SUPPLIES-Continued				
Maintenance-structures, improvements and grounds.....	3	175	250	250
Medical, dental, and laboratory supplies	2	50	125	125
Memberships.....	70	70	90	90
Office expense				
Postage.....		20		
Stationery and forms.....	33	30	36	36
Other.....			24	24
Professional and specialized services...	1,661	2,206	2,541	2,541
Rents and leases-equipment.....	3,347	3,470	3,451	3,451
Small tools and instruments.....	61	75	240	240
Special departmental expense.....	27,979	29,211	47,226	47,226
Transportation and travel				
Other.....	300	363	400	400
Expenditures applicable to prior years..	1,273*			
TOTAL SERVICES AND SUPPLIES.....	\$ 59,546	\$ 64,776	\$ 97,117	\$ 97,117
FIXED ASSETS				
Structures and Improvements				
Install apparatus door-F.S. 60.....	\$	\$	\$ 500	\$ 500
Equipment.....	\$	\$	\$ 1,370	\$ 1,370
TOTAL FIXED ASSETS.....	\$	\$	\$ 1,870	\$ 1,870
TOTAL UNIVERSAL CITY.....	\$ 394,050	\$ 418,200	\$ 485,397	\$ 485,397
WRIGHTWOOD				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 2,812	\$ 2,365	\$ 1,967	\$ 1,967
TOTAL FIRE PROTECTION DISTRICTS.....	\$ 36,313,555	\$ 41,833,236	\$ 46,673,677	\$ 46,716,342

\*Indicates red figure

## FLOOD CONTROL DISTRICT

FUND  
Various

Authority: Los Angeles County Flood Control Act (Chapter 755, Statutes of 1915). Objectives are control of flood, storm, and other waste waters, and the conservation of such waters for beneficial and useful purposes by spreading, storing, etc.; for protecting harbors, waterways, public highways, and all property within the District from damage from flood waters; constructs, operates and maintains flood control channels, dams, debris basins, spreading grounds and other flood control facilities; operates and maintains storm drains, drainage improvements and drainage systems transferred to it by law; co-operates with Federal Government and State and local agencies in developing and constructing a comprehensive flood control system for Los Angeles County.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$	\$	\$ 28,459,416	\$ 28,459,416
Retirement.....			3,334,296	3,334,296
Employee Group Insurance.....			655,464	655,464
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$</b>	<b>\$</b>	<b>\$ 32,449,176</b>	<b>\$ 32,449,176</b>
Less transfers to other appropriations....			32,449,176	32,449,176
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS-NET.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>SERVICES AND SUPPLIES</b>				
Emergency work-flood or fire.....	\$ 307,104	\$ 262,500	\$ 304,100	\$ 304,100
General hydraulic work.....	1,493,497	1,651,000	1,803,000	1,803,000
General water conservation work.....	1,340,901	1,670,000	2,069,000	2,069,000
Maintenance of stream gaging stations....	6,341	11,500	12,000	12,000
Repair of stream gaging stations.....	4,429	11,200	12,000	12,000
Maintenance of landscaping.....	594,716	690,000	743,000	743,000
Maintenance of permanent channel improvements.....	1,434,475	1,594,000	1,708,000	1,708,000
Repair of permanent channel improvements..	413,142	391,000	461,000	461,000
Maintenance of temporary channel improvements.....	138,084	196,000	193,000	193,000
Repair of temporary channel improvements..	73,070	80,000	87,000	87,000
Clearing reservoirs, debris basins and spreading grounds.....	1,279,895	741,000	781,000	781,000
Operation and maintenance of dams.....	862,813	924,000	980,000	980,000
Operation and maintenance of debris basins and debris disposal areas.....	574,069	591,000	630,000	630,000
Operation and maintenance of spreading grounds.....	672,836	762,000	817,000	817,000
Operation and maintenance of barrier facilities.....	486,021	531,000	574,000	574,000
Operation and maintenance of pumping plants.....	142,436	40,000	47,000	47,000
Repair of dams.....	108,347	174,300	163,300	163,300
Repair of debris basins and debris disposal areas.....	41,376	100,000	111,200	111,200
Repair of spreading grounds.....	25,675	59,200	59,000	59,000
Repair of barrier facilities.....	10,490	24,000	27,000	27,000
Maintenance of buildings and equipment....	21,598	26,800	28,000	28,000
Repair of buildings and equipment.....	427,993	535,500	594,100	594,100
Maintenance of access roads and trails....	35,608	36,000	39,000	39,000
Repair of access roads and trails.....	33,428	26,000	29,000	29,000
Maintenance of yard facilities.....			10,000	10,000
Operation and maintenance of communication systems.....	453,848	506,000	551,000	551,000
Repair of communication systems.....	7,819	12,800	10,300	10,300
Maintenance of electrical facilities.....	209,033	230,000	255,000	255,000
Repair of electrical systems.....	2,526	8,000	5,000	5,000
Compensation insurance.....	13,873			

FLOOD CONTROL--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
<b>SERVICES AND SUPPLIES--Cont'd</b>				
Fire insurance reserve-buildings and contents.....			500,000	500,000
Fire, theft and collision insurance reserve-automotive.....		12,000	15,000	15,000
Liability insurance reserve.....			5,000	5,000
Expendable tools and equipment.....	27,445	27,500	30,000	30,000
Storm apparel.....	7,104	8,000	8,700	8,700
Special service accounts.....	1,174,228	1,309,500	1,424,900	1,424,900
Oil royalty payments.....	5,203	4,800	4,600	4,600
Engineering studies.....	159,920	722,300	773,000	773,000
Contract inspection and overhead.....		81,950	20,300	20,300
Engineering accounts.....	6,841,175	7,668,800	8,534,800	8,534,800
Revolving fund.....	3,625,135		4,000,000	4,000,000
Expenditures applicable to prior years....	2,061			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 23,057,714</b>	<b>\$ 21,719,650</b>	<b>\$ 28,419,300</b>	<b>\$ 28,419,300</b>
<b>OTHER CHARGES</b>				
Bond redemptions				
Storm drain bonds No. 1.....	\$ 6,000,000	\$ 6,000,000	\$ 6,000,000	\$ 6,000,000
Storm drain bonds No. 2.....	7,500,000	7,500,000	7,500,000	7,500,000
Storm drain bonds No. 3.....	9,166,667	9,166,667	9,166,667	9,166,667
Storm drain bonds No. 4.....	2,600,000	3,500,000	5,700,000	5,700,000
Interest on bonds				
Storm drain bonds No. 1.....	2,005,325	1,801,163	1,597,000	1,597,000
Storm drain bonds No. 2.....	4,456,625	4,178,150	3,899,700	3,899,700
Storm drain bonds No. 3.....	8,117,478	7,834,187	7,761,280	7,761,280
Storm drain bonds No. 4.....	4,370,366	6,156,750	9,182,138	9,182,138
Judgments and damages.....	164,476	50,000	20,000	20,000
Taxes and assessments.....	1,920	6,000	6,000	6,000
<b>TOTAL OTHER CHARGES.....</b>	<b>\$ 44,382,857</b>	<b>\$ 46,192,917</b>	<b>\$ 50,832,785</b>	<b>\$ 50,832,785</b>
<b>FIXED ASSETS</b>				
Land				
Rights of Way for Federal Projects (101)				
Various Locations.....	\$ 50,454	\$ 211,500	\$	\$
990 Department of Army Projects.....			13,000	13,000
990 Department of Agriculture Projects.....			54,800	54,800
Rights of Way for District Projects (102)				
991 Various Locations.....	409,124	633,000	376,000	383,375
<b>Total Land.....</b>	<b>\$ 459,578</b>	<b>\$ 844,500</b>	<b>\$ 443,800</b>	<b>\$ 451,175</b>
Structures and Improvements				
Permanent Channel Improvements (103)				
Various Locations.....	\$ 11,275,271	\$ 12,292,915	\$	\$
900K Los Angeles River.....			14,800	14,800
900L Los Angeles River.....			4,500	4,500
901J-1 Cogswell Road Drain.....			930,000	930,000
902A Ballona Creek.....			1,400	1,400
903A Santa Anita Wash.....			2,300	2,300
907L Pico Canyon.....			5,200	5,200
910A Marshall Canyon Channel.....			2,700	2,700
913C Sawpit Wash.....			3,500	3,500

## FLOOD CONTROL--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
<b>FIXED ASSETS-Cont'd</b>				
<b>Structures and Improvements-Cont'd</b>				
Permanent Channel Improvements (103)				
-Continued				
919B Verdugo Wash.....			14,700	14,700
923A Puddingstone Channel.....			1,126,500	1,126,500
925J Badillo Street Drain.....			1,401,500	1,401,500
927A Rio Hondo Channel.....			1,700	1,700
932B Arroyo Seco Channel.....			1,700	1,700
933A Eaton Wash.....			3,300	3,300
936C Lemon Avenue Wash.....			1,500	1,500
936R Autumn Drive Drain.....			71,500	71,500
938A Pacoima Wash.....			2,000	2,000
938J Peach Avenue Drain.....			803,000	803,000
939A Bull Creek.....			36,600	36,600
939D Limekiln Creek.....			5,100	5,100
939E Browns Creek.....			10,000	10,000
939J Santa Susana Creek.....			9,300	9,300
939J-1 Vanowen Street Drain.....			555,000	555,000
943A Dominguez Channel.....			13,900	13,900
943F Wilmington Drain.....			4,150,000	4,150,000
954B Arcadia Wash-East Branch.....			4,600	4,600
997 Storm Drain Project No. 3401.....			1,200,000	1,200,000
997 Storm Drain Project No. 3844.....			30,000	30,000
997 Storm Drain Project No. 3885.....			29,000	29,000
997 Storm Drain Project No. 4401.....			1,270,000	1,270,000
997 Storm Drain Project No. 9822.....			135,000	135,000
Temporary Channel Improvements (104)				
Various Locations.....				
907S Santa Clara River-South Fork.....	4,980	4,100	5,100	5,100
Landscaping (104A)				
Various Locations.....				
900J Los Angeles River.....	460,234	551,300	210,000	210,000
900K Los Angeles River.....			6,000	6,000
901E Burro Debris Disposal Area.....			90,000	90,000
914C Burbank Channel.....			100,000	100,000
920J Sepulveda Channel.....			24,000	24,000
922B Santa Monica Canyon Channel.....			15,000	15,000
923C Puddingstone Dam and Reservoir.....			10,000	10,000
927A Rio Hondo Channel.....			190,000	190,000
927D Rio Hondo Coastal Basin Spreading Grounds.....			5,000	5,000
933C Eaton Wash Spreading Grounds.....			5,300	5,300
938K Pacoima Diversion.....			10,000	10,000
939B Aliso Creek.....			5,000	5,000
942G West Ravine Debris Basin.....			4,500	4,500
949C Big Tujunga Debris Disposal Area (Upper).....			16,000	16,000
Dams (105)				
Various Locations.....				
901H Cogswell Dam and Reservoir.....	679,093	1,586,700	14,600	14,600
901I San Gabriel Dam and Reservoir.....			81,200	81,200
903B Santa Anita Dam and Reservoir.....			209,300	209,300
905C Big Dalton Dam and Reservoir.....			68,100	68,100
906B Sierra Madre Dam and Reservoir.....			1,300	1,300
923C Puddingstone Dam and Reservoir.....			833,500	833,500
924B San Dimas Dam and Reservoir.....			142,500	142,500

FLOOD CONTROL--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
FIXED ASSETS--Cont'd				
Structures and Improvements--Cont'd				
Dams (105) - Continued				
932A Devil's Gate Dam and Reservoir.....			83,100	83,100
933B Eaton Wash Dam and Reservoir.....			30,300	30,300
938C Pacoima Dam and Reservoir.....			405,700	405,700
949A Big Tujunga Dam and Reservoir.....			256,000	256,000
Debris Basin and Debris Disposal Areas (106)				
Various Locations.....	126,536	241,800		
903G Lannan Debris Basin.....			12,400	12,400
904A Sierra Madre Villa Debris Basin....			2,300	2,300
913A Sawpit Debris Basin.....			3,500	3,500
913G Ruby Debris Basin.....			2,500	2,500
914B-1 Brace Debris Basin.....			3,500	3,500
914P Stough Debris Basin.....			3,900	3,900
919S Dunsmuir Debris Basin.....			10,000	10,000
919U Halls Debris Basin.....			70,000	70,000
921I Linda Vista Debris Basin.....			5,600	5,600
924M San Dimas Debris Disposal Area.....			7,000	7,000
932L Gould Debris Basin.....			2,500	2,500
932M Hay Debris Basin.....			5,200	5,200
942H Fern Debris Basin.....			10,000	10,000
949B Big Tujunga Debris Disposal Area (Lower).....			6,700	6,700
954E Baily Debris Basin.....			72,500	72,500
954K Carter Debris Basin.....			5,600	5,600
954L Auburn Debris Basin.....			6,900	6,900
961B Sunset Debris Basin (Upper).....			10,000	10,000
Spreading Grounds (107)				
Various Locations.....	160,762	93,850		
901K San Gabriel Coastal Basin Spreading Grounds.....			700	700
927L Santa Fe Reservoir Spreading Grounds.....			4,100	4,100
927P Buena Vista Spreading Basin.....			3,100	8,100
933C Eaton Wash Spreading Grounds.....			2,000	2,000
933F Eaton Spreading Basin.....			1,500	1,500
938D Pacoima Spreading Grounds.....			13,500	13,500
Water Conservation Facilities Other Than Spreading Grounds (107A)				
Various Locations.....	128,959	721,700		
951A Antelope Valley Groundwater Modeling Program.....			4,000	4,000
951A Barrier Project Planning and Design			80,000	80,000
966C Observation Wells.....			15,000	15,000
980A West Coast Basin Barrier Project...			50,000	50,000
980B Alamitos Barrier Project.....			5,000	5,000
980C Dominguez Gap Barrier Project.....			73,000	73,000
Engineering Account (108)				
951E Various Divisions.....	3,894,418	4,424,000	5,726,300	5,726,300
Buildings (109)				
Various Locations.....	384,213	414,600		
944 Alcazar Headquarters.....			20,000	20,000

## FLOOD CONTROL--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
FIXED ASSETS--Cont'd				
Structures and Improvements--Cont'd				
Buildings (109) - Continued				
944 Big Dalton Dam.....			6,500	6,500
944 Big Tujunga Dam.....			40,800	40,800
944 Halls Debris Basin.....			3,400	3,400
944 Imperial Yard.....			239,000	239,000
944 Lincoln Debris Basin.....			6,300	6,300
944 Longden Yard.....			94,000	94,000
944 San Gabriel Coastal Basin Spreading Grounds.....			3,000	3,000
944 Santa Anita Debris Basin.....			6,300	6,300
Contract Inspection and Overhead (110)				
993 Various Locations.....		1,510,880	2,008,800	2,008,800
Roads and Trails (111)				
Various Locations.....	11,308	25,700		
901H Cogswell Dam and Reservoir.....			20,000	20,000
905C Big Dalton Dam and Reservoir.....			7,200	7,200
Yard Facilities (112)				
Various Locations.....	91,397	48,400		
952A Alcazar Headquarters.....			10,000	10,000
952A Calmada Subyard.....			7,100	7,100
952A Diamond Bar Subyard.....			7,100	7,100
952A Eaton Yard.....			22,100	22,100
952A Hansen Yard.....			10,000	10,000
952A Imperial Yard.....			16,100	16,100
952A Longden Yard.....			21,800	21,800
952A Pickens Subyard.....			1,800	1,800
952A Rio Hondo Yard.....			2,600	2,600
952A Stimson Subyard.....			5,100	5,100
952A 83rd Street Yard.....			45,000	45,000
Communications and Electrical System (114)				
Various Locations.....	12,000	27,200		
931C Big Tujunga Dam.....			6,500	6,500
931C Eaton Yard.....			600	600
931C Pacoima Dam.....			4,700	4,700
931C San Dimas Dam.....			900	900
931C San Gabriel Dam.....			6,000	6,000
931C Santa Anita Dam.....			4,500	4,500
931C Stream Gaging Station F34 DR.....			1,500	1,500
931C Stream Gaging Station F92-9.....			1,500	1,500
Stream Gaging Facilities (116)				
Various Locations.....	7,192	15,300		
907A Santa Clara River.....			19,500	19,500
924B San Dimas Dam.....			4,500	4,500
927A Rio Hondo Channel.....			3,000	3,000
927G Santa Fe Channel.....			3,500	3,500
936A San Jose Creek.....			19,500	19,500
949A Big Tujunga Dam.....			9,000	9,000
Total Structures and Improvements.....	\$ 17,236,363	\$ 21,958,445	\$ 23,574,300	\$ 23,574,300

FLOOD CONTROL--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
FIXED ASSETS--Cont'd				
Equipment (117).....	\$ 822,637	\$ 875,000	\$ 863,244	\$ 855,869
Expenditures applicable to prior years....	\$ 128,783	\$	\$	\$
TOTAL FIXED ASSETS.....	\$ 18,647,361	\$ 23,677,945	\$ 24,881,344	\$ 24,881,344
TOTAL FLOOD CONTROL GENERAL.....	\$ 86,087,932	\$ 91,590,512	\$ 104,133,429	\$ 104,133,429
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 5,462,556	\$ 6,677,800	\$ 6,843,100	\$ 6,843,100
Reimbursed projects.....	48,219			
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS.....	\$ 5,510,775	\$ 6,677,800	\$ 6,843,100	\$ 6,843,100
TOTAL FLOOD CONTROL GENERAL--NET.....	\$ 80,577,157	\$ 84,912,712	\$ 97,290,329	\$ 97,290,329
DRAINAGE DISTRICT IMPROVEMENTS				
SERVICES AND SUPPLIES				
Regular drains.....	\$ 779,674	\$ 804,850	\$ 897,000	\$ 897,000
Engineering account.....	76,296	118,000	168,000	168,000
1952 Storm drain projects.....	518,379	549,700	614,000	614,000
1958 Storm drain projects.....	596,719	691,000	764,900	764,900
1964 Storm drain projects.....	322,925	434,000	503,900	503,900
1970 Storm drain projects.....	47,805	162,700	189,900	189,900
Tax Assessments and Collections.....	9,018	9,700	11,000	11,000
Expenditures applicable to prior years....	100			
TOTAL SERVICES AND SUPPLIES.....	\$ 2,350,916	\$ 2,769,950	\$ 3,148,700	\$ 3,148,700
FIXED ASSETS				
Land (300A)				
Various Locations.....	\$	\$ 1,000	\$	\$
999L-4 Cloud Creek Debris Basin.....			3,000	3,000
TOTAL LAND.....	\$	\$ 1,000	\$ 3,000	\$ 3,000
Structures and Improvements (300B)				
Various Projects.....	\$ 649,442	\$ 1,191,316	\$	\$
994 Contract Inspection and Overhead....			186,300	186,300
999B-3 Gridley Drain-Gridley Pumping Plant.....			681,500	681,500
999B-4 Sunnyside Debris Basin.....			4,700	4,700
999B-5 Porretta Avenue Drain.....			8,700	8,700
999E-2 Dry Canyon.....			10,000	10,000
999E-3 Triunfo Creek.....			2,700	2,700
999F-4 Giano Channel.....			10,000	10,000
999I-4 Compton Creek Pumping Plant.....			5,400	5,400
999J-5 Doublegrove Drain.....			2,000	2,000
999K-2 Kinneloa Debris Basin.....			30,000	30,000
999L-4 Cloud Creek Debris Basin.....			221,800	221,800
999N-2 208th Street Drain.....			20,000	20,000
999N-3 San Jose Creek.....			4,100	4,100
999Q-2 Baker Wash.....			14,500	14,500

## COUNTY OF LOS ANGELES BUDGET--1975-76

## FLOOD CONTROL--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
DRAINAGE DISTRICT IMPROVEMENTS--Cont'd.				
Structures and Improvements (300B)				
-Continued				
999Q-3 Hollypark Drain.....			5,000	5,000
999T-4 Carriage House Debris Basin.....			6,100	6,100
999T-5 Vandemere Street Pump Plant.....			110,000	110,000
999U-1 E.L.A. Jr. College Drain.....			13,000	13,000
999U-5 214th Street Pump Plant.....			70,000	70,000
999X-3 Dove Creek.....			2,600	2,600
999Z-1 Engineering Account.....			463,000	463,000
999Z-2 Bouquet Canyon.....			200,000	200,000
1009-88 Storm Drain Project No. 88.....			25,000	25,000
1009-107 Storm Drain Project No. 107....			1,500	1,500
1009-424 Storm Drain Project No. 424....			1,400	1,400
1009-451 Storm Drain Project No. 451....			900	900
1009-453 Storm Drain Project No. 453....			2,300	2,300
1009-569 Storm Drain Project No. 569....			500,000	500,000
1009-1120 Storm Drain Project No. 1120..			5,000	5,000
1009-1153 Storm Drain Project No. 1153..			2,500	2,500
1009-5243 Storm Drain Project No. 5243..			1,700	1,700
Total Structures and Improvements.....	\$ 649,442	\$ 1,191,316	\$ 2,611,700	\$ 2,611,700
Equipment.....	\$ 12,531	\$ 4,000	\$	\$
TOTAL FIXED ASSETS.....	\$ 661,973	\$ 1,196,316	\$ 2,614,700	\$ 2,614,700
TOTAL DRAINAGE DISTRICT IMPROVEMENTS.....	\$ 3,012,889	\$ 3,966,266	\$ 5,763,400	\$ 5,763,400
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Reimbursed projects.....	\$ 602*	\$	\$	\$
TOTAL DRAINAGE DISTRICT IMPROVEMENTS--NET....	\$ 3,013,491	\$ 3,966,266	\$ 5,763,400	\$ 5,763,400
GRAND TOTAL FLOOD CONTROL DISTRICT.....	\$ 83,590,648	\$ 88,878,978	\$ 103,053,729	\$ 103,053,729
RECAPITULATION BY FUND				
Flood Control-General.....	\$ 36,360,696	\$ 38,775,795	\$ 46,483,544	\$ 46,483,544
Flood Control Debt Service-				
Storm Drain No. 1.....	8,005,325	7,801,163	7,597,000	7,597,000
Flood Control Debt Service-				
Storm Drain No. 2.....	11,956,625	11,678,150	11,399,700	11,399,700
Flood Control Debt Service-				
Storm Drain No. 3.....	17,284,145	17,000,854	16,927,947	16,927,947
Flood Control Debt Service-				
Storm Drain No. 4.....	6,970,366	9,656,750	14,882,138	14,882,138
Drainage District Improvement-General.....	3,013,491	3,966,266	5,763,400	5,763,400
TOTAL.....	\$ 83,590,648	\$ 88,878,978	\$ 103,053,729	\$ 103,053,729

\*Indicates red figure

GARBAGE DISPOSAL DISTRICTS

FUND  
Various

Garbage Disposal Districts are organized under provisions of the State Health and Safety Code. Appropriations are for the purpose of defraying costs of garbage and refuse disposal in the area included in each district.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
ATHENS-WOODCREST-OLIVITA SERVICES AND SUPPLIES Special departmental expense.....	\$ 116,965	\$ 114,382	\$ 113,564	\$ 113,564
BELVEDERE SERVICES AND SUPPLIES Special departmental expense.....	\$ 723,762	\$ 727,276	\$ 728,162	\$ 728,162
CLIFTON HEIGHTS SERVICES AND SUPPLIES Special departmental expense.....	\$ 14,322	\$ 14,308	\$ 14,521	\$ 14,521
FIRESTONE SERVICES AND SUPPLIES Special departmental expense.....	\$ 418,302	\$ 414,291	\$ 781,191	\$ 728,381
MALIBU SERVICES AND SUPPLIES Special departmental expense.....	\$ 75,948	\$ 77,535	\$ 81,954	\$ 78,798
MESA HEIGHTS SERVICES AND SUPPLIES Special departmental expense.....	\$ 109,425	\$ 175,783	\$ 180,593	\$ 177,899
WALNUT PARK SERVICES AND SUPPLIES Special departmental expense.....	\$ 55,723	\$ 55,689	\$ 55,940	\$ 55,940
WEST HOLLYWOOD-SHERMAN SERVICES AND SUPPLIES Special departmental expense.....	\$ 178,462	\$ 206,352	\$ 208,658	\$ 210,248
TOTAL GARBAGE DISPOSAL DISTRICTS.....	\$ 1,692,909	\$ 1,785,616	\$ 2,164,583	\$ 2,107,513

## AREA-WIDE LANDSCAPE MAINTENANCE DISTRICTS

Landscape Maintenance Districts are formed under the provisions of the "Improvement Act of 1911". They are created by the Board of Supervisors to provide for the levy and collection of taxes to defray County expense in maintaining ornamental parkway plantings, interior green areas, malls, and pedestrian ways within the boundaries of the district.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
MAINTENANCE DISTRICT NO. 1 SERVICES AND SUPPLIES Special departmental expense.....	\$ 73,614	\$ 97,000	\$ 118,787	\$ 118,787
MAINTENANCE DISTRICT NO. 11 SERVICES AND SUPPLIES Special departmental expense.....	\$ 84,294	\$ 84,000	\$ 122,108	\$ 91,917
TOTAL AREA-WIDE LANDSCAPE MAINTENANCE DISTRICTS.....	\$ 157,908	\$ 181,000	\$ 240,895	\$ 210,704

LOCAL LANDSCAPE MAINTENANCE DISTRICTS

Landscape Maintenance Districts are formed under the provisions of the "Improvement Act of 1911". They are created by the Board of Supervisors to provide for the levy and collection of taxes to defray County expense in maintaining ornamental parkway plantings, interior green areas, malls, and pedestrian ways within the boundaries of the district.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
MAINTENANCE DISTRICT NO. 2				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 44,825	\$ 53,000	\$ 62,984	\$ 62,984
MAINTENANCE DISTRICT NO. 3				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 33,073	\$ 44,000	\$ 42,112	\$ 42,112
MAINTENANCE DISTRICT NO. 4				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 15,231	\$ 20,000	\$ 24,301	\$ 24,301
MAINTENANCE DISTRICT NO. 5				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 16,588	\$ 19,000	\$ 53,952	\$ 36,133
MAINTENANCE DISTRICT NO. 12				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 50,909	\$ 67,400	\$ 70,964	\$ 70,964
MAINTENANCE DISTRICT NO. 13				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 14,251	\$ 14,000	\$ 20,857	\$ 20,857
MAINTENANCE DISTRICT NO. 21				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 4,528	\$ 3,397	\$ 6,271	\$ 4,000
MAINTENANCE DISTRICT NO. 22				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 39,679	\$ 97,500	\$ 129,652	\$ 113,108
MAINTENANCE DISTRICT NO. 31				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$	\$	\$ 5,271	\$ 5,271
MAINTENANCE DISTRICT NO. 32				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 5,338	\$ 4,014	\$ 12,957	\$ 12,957
TOTAL LOCAL LANDSCAPE MAINTENANCE DISTRICTS.	\$ 224,422	\$ 322,311	\$ 429,321	\$ 392,687

LIGHTING DISTRICTS

FUND  
Various

Formed under the Streets and Highways Code (Highway Lighting District Act) for the purpose of installing and maintaining street lighting systems from an ad valorem tax. The County Road Commissioner administers and maintains these districts.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
<b>ALTADENA</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 2,727	\$ 3,573	\$ 5,074	\$ 5,074
Utilities.....	117,504	119,405	153,665	153,665
<b>TOTAL ALTADENA.....</b>	<b>\$ 120,231</b>	<b>\$ 122,978</b>	<b>\$ 158,739</b>	<b>\$ 158,739</b>
<b>ALTADENA-ZONE 4</b>				
OTHER CHARGES				
Interest on notes and warrants.....	\$	\$	\$ 22	\$ 22
<b>AMERICAN MANOR</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 135	\$ 180	\$ 219	\$ 219
Utilities.....	6,100	6,202	7,643	7,643
<b>TOTAL AMERICAN MANOR.....</b>	<b>\$ 6,235</b>	<b>\$ 6,382</b>	<b>\$ 7,862</b>	<b>\$ 7,862</b>
<b>ANGELES VISTA</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,113	\$ 1,226	\$ 1,536	\$ 1,536
Utilities.....	44,203	45,306	57,269	57,269
<b>TOTAL ANGELES VISTA.....</b>	<b>\$ 45,316</b>	<b>\$ 46,532</b>	<b>\$ 58,805</b>	<b>\$ 58,805</b>
<b>ATHENS</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 5,170	\$ 5,192	\$ 7,041	\$ 7,041
Utilities.....	147,282	182,240	221,254	221,254
<b>TOTAL ATHENS.....</b>	<b>\$ 152,452</b>	<b>\$ 187,432</b>	<b>\$ 228,295</b>	<b>\$ 228,295</b>
<b>BALDWIN PARK</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 168*	\$ 89	\$ 1,092	\$ 1,092
Utilities.....	1,654	3,149	4,012	4,012
<b>TOTAL BALDWIN PARK.....</b>	<b>\$ 1,486</b>	<b>\$ 3,238</b>	<b>\$ 5,104</b>	<b>\$ 5,104</b>
<b>BELL</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 19,201	\$ 15,435	\$ 18,994	\$ 18,994
Utilities.....	119,174	124,605	159,729	159,729
<b>TOTAL BELL.....</b>	<b>\$ 138,375</b>	<b>\$ 140,040</b>	<b>\$ 178,723</b>	<b>\$ 178,723</b>
<b>BELL GARDENS</b>				
SERVICES AND SUPPLIES				
Special department expense.....	\$ 2,482	\$ 3,226	\$ 4,023	\$ 4,023
Utilities.....	129,268	131,418	166,301	166,301
<b>TOTAL BELL GARDENS.....</b>	<b>\$ 131,750</b>	<b>\$ 134,644</b>	<b>\$ 170,324</b>	<b>\$ 170,324</b>

LIGHTING DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
BELVEDERE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 11,348	\$ 9,118	\$ 11,995	\$ 11,995
Utilities.....	118,530	123,917	154,152	154,152
TOTAL BELVEDERE.....	\$ 129,878	\$ 133,035	\$ 166,147	\$ 166,147
BERENDO				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 54	\$ 72	\$ 90	\$ 90
Utilities.....	2,308	2,323	3,009	3,009
TOTAL BERENDO.....	\$ 2,362	\$ 2,395	\$ 3,099	\$ 3,099
BROADLAND				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 76	\$ 101	\$ 126	\$ 126
Utilities.....	3,231	3,258	4,214	4,214
TOTAL BROADLAND.....	\$ 3,307	\$ 3,359	\$ 4,340	\$ 4,340
CALIFORNIA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 554	\$ 739	\$ 942	\$ 942
Utilities.....	23,859	24,064	31,700	31,700
TOTAL CALIFORNIA.....	\$ 24,413	\$ 24,803	\$ 32,642	\$ 32,642
CITY TERRACE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 7,437	\$ 6,738	\$ 8,637	\$ 8,637
Utilities.....	62,545	64,147	81,655	81,655
TOTAL CITY TERRACE.....	\$ 69,982	\$ 70,885	\$ 90,292	\$ 90,292
COLIMA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 216	\$ 286	\$ 357	\$ 357
Utilities.....	10,292	10,522	13,343	13,343
TOTAL COLIMA.....	\$ 10,508	\$ 10,808	\$ 13,700	\$ 13,700
CRENSHAW				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 4,691	\$ 6,183	\$ 8,330	\$ 8,330
Utilities.....	213,524	217,640	277,942	277,942
TOTAL CRENSHAW.....	\$ 218,215	\$ 223,823	\$ 286,272	\$ 286,272
DENLEY				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 105	\$ 139	\$ 174	\$ 174
Utilities.....	4,625	4,685	6,018	6,018
TOTAL DENLEY.....	\$ 4,730	\$ 4,824	\$ 6,192	\$ 6,192
DITTMAR				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 61	\$ 82	\$ 102	\$ 102
Utilities.....	2,697	2,726	3,510	3,510
TOTAL DITTMAR.....	\$ 2,758	\$ 2,808	\$ 3,612	\$ 3,612

## LIGHTING DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
<b>DOLORES</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,651	\$ 2,112	\$ 2,628	\$ 2,628
Utilities.....	68,850	69,485	89,211	89,211
<b>TOTAL DOLORES.....</b>	<b>\$ 70,501</b>	<b>\$ 71,597</b>	<b>\$ 91,839</b>	<b>\$ 91,839</b>
<b>DOLORES--ZONE 75</b>				
OTHER CHARGES				
Interest on notes and warrants.....	\$	\$ 11	\$	\$
<b>ESTHER</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 67	\$ 86	\$ 108	\$ 108
Utilities.....	2,952	2,886	3,711	3,711
<b>TOTAL ESTHER.....</b>	<b>\$ 3,019</b>	<b>\$ 2,972</b>	<b>\$ 3,819</b>	<b>\$ 3,819</b>
<b>FLYNN</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 54	\$ 72	\$ 90	\$ 90
Utilities.....	2,338	2,362	3,049	3,049
<b>TOTAL FLYNN.....</b>	<b>\$ 2,392</b>	<b>\$ 2,434</b>	<b>\$ 3,139</b>	<b>\$ 3,139</b>
<b>FOSTER</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 626	\$ 811	\$ 1,014	\$ 1,014
Utilities.....	26,614	26,899	34,659	34,659
<b>TOTAL FOSTER.....</b>	<b>\$ 27,240</b>	<b>\$ 27,710</b>	<b>\$ 35,673</b>	<b>\$ 35,673</b>
<b>FOXDALE</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 290	\$ 1,092	\$ 1,644	\$ 1,644
Utilities.....	36,605	37,171	59,002	59,002
<b>TOTAL FOXDALE.....</b>	<b>\$ 36,895</b>	<b>\$ 38,263</b>	<b>\$ 60,646</b>	<b>\$ 60,646</b>
<b>FOXDALE--ZONE 41</b>				
OTHER CHARGES				
Interest on notes and warrants.....	\$	\$ 102	\$	\$
<b>FOXDALE--ZONE 44</b>				
OTHER CHARGES				
Interest on notes and warrants.....	\$	\$ 42	\$	\$
<b>FOXDALE--ZONE 47</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 602	\$	\$	\$
Utilities.....	675			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 1,277</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
OTHER CHARGES				
Interest on notes and warrants.....	\$	\$ 115	\$	\$
<b>TOTAL FOXDALE--ZONE 47.....</b>	<b>\$ 1,277</b>	<b>\$ 115</b>	<b>\$</b>	<b>\$</b>

LIGHTING DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
FOXDALE-ZONE 49				
OTHER CHARGES				
Interest on notes and warrants.....	\$	\$	\$ 49	\$ 49
FOXDALE-ZONE 51				
OTHER CHARGES				
Interest on notes and warrants.....	\$	\$	\$ 76	\$ 76
GARO				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 4,856	\$ 6,725	\$ 9,069	\$ 9,069
Utilities.....	217,047	222,504	311,686	311,686
TOTAL GARO.....	\$ 221,903	\$ 229,229	\$ 320,755	\$ 320,755
GARO-ZONE 75				
SERVICES AND SUPPLIES				
Utilities.....	\$ 2,195	\$	\$	\$
OTHER CHARGES				
Interest on notes and warrants.....	\$	\$ 373	\$	\$
TOTAL GARO-ZONE 75.....	\$ 2,195	\$ 373	\$	\$
GARO-ZONE 87				
OTHER CHARGES				
Interest on notes and warrants.....	\$	\$ 355	\$	\$
GARO-ZONE 173				
OTHER CHARGES				
Interest on notes and warrants.....	\$	\$ 130	\$	\$
GARO-ZONE 174				
OTHER CHARGES				
Interest on notes and warrants.....	\$	\$ 113	\$	\$
GARO-ZONE 176				
OTHER CHARGES				
Interest on notes and warrants.....	\$	\$ 11	\$	\$
GARO-ZONE 179				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 446	\$	\$	\$
OTHER CHARGES				
Interest on notes and warrants.....	\$	\$ 136	\$	\$
TOTAL GARO-ZONE 179.....	\$ 446	\$ 136	\$	\$
GARO-ZONE 183				
OTHER CHARGES				
Interest on notes and warrants.....	\$	\$	\$ 516	\$ 516
GARO-ZONE 184				
OTHER CHARGES				
Interest on notes and warrants.....	\$	\$	\$ 11	\$ 11

## LIGHTING DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
GARO-ZONE 187				
OTHER CHARGES				
Interest on notes and warrants.....	\$	\$	\$ 1,032	\$ 1,032
GARO-ZONE 189				
OTHER CHARGES				
Interest on notes and warrants.....	\$	\$	\$ 11	\$ 11
GARO-ZONE 191				
OTHER CHARGES				
Interest on notes and warrants.....	\$	\$	\$ 250	\$ 250
GARO-ZONE 192				
OTHER CHARGES				
Interest on notes and warrants.....	\$	\$	\$ 322	\$ 322
GARVEY				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 420	\$ 554	\$ 684	\$ 684
Utilities.....	19,009	19,302	24,481	24,481
TOTAL GARVEY.....	\$ 19,429	\$ 19,856	\$ 25,165	\$ 25,165
GREENHEDGE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 87	\$ 115	\$ 144	\$ 144
Utilities.....	3,937	4,000	5,116	5,116
TOTAL GREENHEDGE.....	\$ 4,024	\$ 4,115	\$ 5,260	\$ 5,260
GREENLEAF				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 340	\$ 424	\$ 8,260	\$ 8,260
Utilities.....	9,741	9,978	12,598	12,598
TOTAL GREENLEAF.....	\$ 10,081	\$ 10,402	\$ 20,858	\$ 20,858
GREER				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 38	\$ 50	\$ 63	\$ 63
Utilities.....	1,737	1,766	2,258	2,258
TOTAL GREER.....	\$ 1,775	\$ 1,816	\$ 2,321	\$ 2,321
HACIENDA HEIGHTS				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$	\$ 609	\$ 708	\$ 708
Utilities.....		19,789	23,826	23,826
TOTAL SERVICES AND SUPPLIES.....	\$	\$ 20,398	\$ 24,534	\$ 24,534
OTHER CHARGES				
Interest on notes and warrants.....	\$	\$ 3,931	\$	\$
TOTAL HACIENDA HEIGHTS.....	\$	\$ 24,329	\$ 24,534	\$ 24,534
HASKINS				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 79	\$ 106	\$ 132	\$ 132
Utilities.....	3,466	3,501	4,514	4,514
TOTAL HASKINS.....	\$ 3,545	\$ 3,607	\$ 4,646	\$ 4,646

LIGHTING DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
IMPERIAL CREST				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 21	\$ 29	\$ 36	\$ 36
Utilities.....	923	923	1,203	1,203
TOTAL IMPERIAL CREST.....	\$ 944	\$ 957	\$ 1,239	\$ 1,239
INDUSTRIAL				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 406	\$ 535	\$ 666	\$ 666
Utilities.....	19,392	19,834	25,029	25,029
TOTAL INDUSTRIAL.....	\$ 19,798	\$ 20,369	\$ 25,695	\$ 25,695
JAVELIN				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 49	\$ 65	\$ 81	\$ 81
Utilities.....	2,123	2,144	2,763	2,763
TOTAL JAVELIN.....	\$ 2,172	\$ 2,209	\$ 2,844	\$ 2,844
KAGEL CANYON				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 82	\$ 108	\$ 135	\$ 135
Utilities.....	3,462	3,488	4,514	4,514
TOTAL KAGEL CANYON.....	\$ 3,544	\$ 3,596	\$ 4,649	\$ 4,649
KERN				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 25,218	\$ 37,562	\$ 42,861	\$ 42,861
Utilities.....	232,644	266,387	312,887	312,887
TOTAL KERN.....	\$ 257,862	\$ 303,949	\$ 355,748	\$ 355,748
LA CANADA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 2,167	\$ 2,501	\$ 14,508	\$ 14,508
Utilities.....	27,868	29,094	35,948	35,948
TOTAL LA CANADA.....	\$ 30,035	\$ 31,595	\$ 50,456	\$ 50,456
LA CRESCENTA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 120	\$ 168	\$ 240	\$ 240
Utilities.....	4,243	6,400	9,266	9,266
TOTAL LA CRESCENTA.....	\$ 4,363	\$ 6,568	\$ 9,506	\$ 9,506
LA CRESCENTA--ZONE 5				
OTHER CHARGES				
Interest on notes and warrants.....	\$	\$	\$ 189	\$ 189
LAKE MARIE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 3,874	\$ 2,186	\$ 2,709	\$ 2,709
Utilities.....	73,863	75,952	96,375	96,375
TOTAL LAKE MARIE.....	\$ 77,737	\$ 78,138	\$ 99,084	\$ 99,084

## LIGHTING DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
<b>LAKESWOOD</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 2*	\$ 43	\$ 54	\$ 54
Utilities.....	1,385	1,395	1,805	1,805
<b>TOTAL LAKESWOOD.....</b>	<b>\$ 1,383</b>	<b>\$ 1,438</b>	<b>\$ 1,859</b>	<b>\$ 1,859</b>
<b>LANCASTER</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 355	\$ 7,298	\$ 9,165	\$ 9,165
Utilities.....	243,458	254,607	326,189	326,189
<b>TOTAL LANCASTER.....</b>	<b>\$ 243,813</b>	<b>\$ 261,905</b>	<b>\$ 335,354</b>	<b>\$ 335,354</b>
<b>LANCASTER-ZONE 52</b>				
OTHER CHARGES				
Interest on notes and warrants.....	\$	\$ 44	\$	\$
<b>LANCASTER-ZONE 55</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 397	\$	\$	\$
Utilities.....	1,152			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 1,549</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
OTHER CHARGES				
Interest on notes and warrants.....	\$	\$ 139	\$	\$
<b>TOTAL LANCASTER-ZONE 55.....</b>	<b>\$</b>	<b>\$ 139</b>	<b>\$</b>	<b>\$</b>
<b>LANCASTER HEIGHTS</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 25	\$ 34	\$ 42	\$ 42
Utilities.....	1,077	1,088	1,404	1,404
<b>TOTAL LANCASTER HEIGHTS.....</b>	<b>\$ 1,102</b>	<b>\$ 1,122</b>	<b>\$ 1,446</b>	<b>\$ 1,446</b>
<b>LAWNSDALE</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 3,473	\$ 4,498	\$ 5,628	\$ 5,628
Utilities.....	189,856	197,632	244,706	244,706
<b>TOTAL LAWNSDALE.....</b>	<b>\$ 193,329</b>	<b>\$ 202,130</b>	<b>\$ 250,334</b>	<b>\$ 250,334</b>
<b>LAYTON VISTA</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 458	\$ 586	\$ 1,322	\$ 1,322
Utilities.....	16,807	17,107	21,830	21,830
<b>TOTAL LAYTON VISTA.....</b>	<b>\$ 17,265</b>	<b>\$ 17,693</b>	<b>\$ 23,152</b>	<b>\$ 23,152</b>
<b>LOMITA</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 2,060	\$ 2,717	\$ 3,402	\$ 3,402
Utilities.....	96,221	98,035	124,996	124,996
<b>TOTAL LOMITA.....</b>	<b>\$ 98,281</b>	<b>\$ 100,752</b>	<b>\$ 128,398</b>	<b>\$ 128,398</b>

## LIGHTING DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
LONGDEN				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 9,061	\$ 14,874	\$ 14,700	\$ 14,700
Utilities.....	174,379	180,019	231,577	231,577
TOTAL LONGDEN.....	\$ 183,940	\$ 194,893	\$ 246,277	\$ 246,277
LOS NIETOS				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 167	\$ 223	\$ 279	\$ 279
Utilities.....	6,740	8,179	10,331	10,331
TOTAL LOS NIETOS.....	\$ 6,907	\$ 8,402	\$ 10,660	\$ 10,660
LUCILE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 49	\$ 65	\$ 73	\$ 78
Utilities.....	2,402	2,330	2,960	2,960
TOTAL LUCILE.....	\$ 2,451	\$ 2,395	\$ 3,038	\$ 3,038
MANHATTAN				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 428	\$ 5,422	\$ 7,295	\$ 7,295
Utilities.....	4,594	4,730	5,992	5,992
TOTAL MANHATTAN.....	\$ 5,022	\$ 10,152	\$ 13,287	\$ 13,287
MIDCREST				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 396	\$ 523	\$ 660	\$ 660
Utilities.....	17,042	17,190	22,213	22,213
TOTAL MIDCREST.....	\$ 17,438	\$ 17,718	\$ 22,873	\$ 22,873
MINES				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 931	\$ 1,236	\$ 1,545	\$ 1,545
Utilities.....	41,902	42,523	54,536	54,536
TOTAL MINES.....	\$ 42,833	\$ 43,764	\$ 56,081	\$ 56,081
MIRALESTE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 5	\$ 19	\$ 24	\$ 24
Utilities.....	605	396	1,103	1,103
TOTAL MIRALESTE.....	\$ 610	\$ 915	\$ 1,127	\$ 1,127
MONTROSE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 433	\$ 569	\$ 711	\$ 711
Utilities.....	18,702	18,976	24,427	24,427
TOTAL MONTROSE.....	\$ 19,135	\$ 19,545	\$ 25,138	\$ 25,138
NESTOR				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 117	\$ 156	\$ 195	\$ 195
Utilities.....	5,046	5,038	6,575	6,575
TOTAL NESTOR.....	\$ 5,163	\$ 5,244	\$ 6,770	\$ 6,770

## LIGHTING DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
<b>NEWGATE</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 215	\$ 286	\$ 429	\$ 429
Utilities.....	9,156	9,222	14,809	14,809
<b>TOTAL NEWGATE.....</b>	<b>\$ 9,371</b>	<b>\$ 9,508</b>	<b>\$ 15,238</b>	<b>\$ 15,238</b>
<b>NEWGATE-ZONE 2</b>				
OTHER CHARGES				
Interest on notes and warrants.....	\$	\$	\$ 90	\$ 90
<b>NEWHALL</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 3,220	\$ 4,438	\$ 6,153	\$ 6,153
Utilities.....	166,287	177,947	220,533	220,533
<b>TOTAL NEWHALL.....</b>	<b>\$ 169,507</b>	<b>\$ 182,385</b>	<b>\$ 226,686</b>	<b>\$ 226,686</b>
<b>PALMDALE</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 2,209	\$ 2,885	\$ 3,624	\$ 3,624
Utilities.....	98,125	99,699	128,293	128,293
<b>TOTAL PALMDALE.....</b>	<b>\$ 100,334</b>	<b>\$ 102,584</b>	<b>\$ 131,917</b>	<b>\$ 131,917</b>
<b>PIEDMONT</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,678	\$ 2,232	\$ 2,787	\$ 2,787
Utilities.....	77,229	78,720	95,858	95,858
<b>TOTAL PIEDMONT.....</b>	<b>\$ 78,907</b>	<b>\$ 80,952</b>	<b>\$ 98,645</b>	<b>\$ 98,645</b>
<b>POPPY FIELDS</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 4,089	\$ 5,216	\$ 2,877	\$ 2,877
Utilities.....	8,436	9,504	12,097	12,097
<b>TOTAL POPPY FIELDS.....</b>	<b>\$ 12,525</b>	<b>\$ 14,720</b>	<b>\$ 14,974</b>	<b>\$ 14,974</b>
<b>POTRERO</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1*	\$	\$	\$
Utilities.....	53			
<b>TOTAL POTRERO.....</b>	<b>\$ 52</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>REDONDO</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 59	\$ 79	\$ 96	\$ 96
Utilities.....	2,462	2,483	3,209	3,209
<b>TOTAL REDONDO.....</b>	<b>\$ 2,521</b>	<b>\$ 2,562</b>	<b>\$ 3,305</b>	<b>\$ 3,305</b>
<b>RIVERSIDE</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 209*	\$ 65	\$ 81	\$ 81
Utilities.....	886	3,341	4,063	4,063
<b>TOTAL RIVERSIDE.....</b>	<b>\$ 677</b>	<b>\$ 3,406</b>	<b>\$ 4,144</b>	<b>\$ 4,144</b>

LIGHTING DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
<b>SAN DIMAS</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 15	\$ 19	\$ 24	\$ 24
Utilities.....	788	992	1,203	1,203
<b>TOTAL SAN DIMAS.....</b>	<b>\$ 803</b>	<b>\$ 1,011</b>	<b>\$ 1,227</b>	<b>\$ 1,227</b>
<b>SATIVA</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 698	\$ 926	\$ 1,158	\$ 1,158
Utilities.....	30,307	30,618	40,475	40,475
<b>TOTAL SATIVA.....</b>	<b>\$ 31,005</b>	<b>\$ 31,544</b>	<b>\$ 41,633</b>	<b>\$ 41,633</b>
<b>SEPULVEDA</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 229	\$ 135	\$ 375	\$ 375
Utilities.....	10,551	10,758	13,692	13,692
<b>TOTAL SEPULVEDA.....</b>	<b>\$ 10,780</b>	<b>\$ 10,893</b>	<b>\$ 14,067</b>	<b>\$ 14,067</b>
<b>SLACK</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 2	\$	\$	\$
Utilities.....	40			
<b>TOTAL SLACK.....</b>	<b>\$ 42</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>STEPHENSON-LAGUNA</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 60,225	\$ 62,902	\$ 78,483	\$ 78,483
Utilities.....	349,588	505,190	576,823	576,823
<b>TOTAL STEPHENSON-LAGUNA.....</b>	<b>\$ 409,813</b>	<b>\$ 568,092</b>	<b>\$ 655,306</b>	<b>\$ 655,306</b>
<b>SUNNYBROOK</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 826*	\$ 415	\$ 624	\$ 624
Utilities.....	13,432	16,538	21,066	21,066
<b>TOTAL SUNNYBROOK.....</b>	<b>\$ 12,606</b>	<b>\$ 16,953</b>	<b>\$ 21,690</b>	<b>\$ 21,690</b>
<b>SUNNYBROOK-ZONE 11</b>				
OTHER CHARGES				
Interest on notes and warrants.....	\$	\$	\$ 30	\$ 30
<b>SUNNYBROOK-ZONE 16</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,188	\$	\$	\$
Utilities.....	3,712			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 4,900</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
OTHER CHARGES				
Interest on notes and warrants.....	\$	\$ 441	\$	\$
<b>TOTAL SUNNYBROOK-ZONE 16.....</b>	<b>\$ 4,900</b>	<b>\$ 441</b>	<b>\$</b>	<b>\$</b>

## LIGHTING DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
<b>TRUMBALL</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 34	\$ 46	\$ 57	\$ 57
Utilities.....	1,462	1,472	1,905	1,905
<b>TOTAL TRUMBALL.....</b>	<b>\$ 1,496</b>	<b>\$ 1,518</b>	<b>\$ 1,962</b>	<b>\$ 1,962</b>
<b>VAL VERDE</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 201	\$ 226	\$ 282	\$ 282
Utilities.....	7,169	7,290	9,430	9,430
<b>TOTAL VAL VERDE.....</b>	<b>\$ 7,370</b>	<b>\$ 7,516</b>	<b>\$ 9,712</b>	<b>\$ 9,712</b>
<b>WALNUT</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 106	\$ 139	\$ 174	\$ 174
Utilities.....	4,680	4,742	6,087	6,087
<b>TOTAL WALNUT.....</b>	<b>\$ 4,786</b>	<b>\$ 4,881</b>	<b>\$ 6,261</b>	<b>\$ 6,261</b>
<b>WEST HOLLYWOOD</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 55,857	\$ 52,912	\$ 54,063	\$ 54,063
Utilities.....	68,808	86,125	110,116	110,116
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 124,665</b>	<b>\$ 139,037</b>	<b>\$ 164,179</b>	<b>\$ 164,179</b>
OTHER CHARGES				
Interest on notes and warrants.....	\$ 16,385	\$ 17,730	\$	\$
<b>TOTAL WEST HOLLYWOOD.....</b>	<b>\$ 141,050</b>	<b>\$ 156,767</b>	<b>\$ 164,179</b>	<b>\$ 164,179</b>
<b>WEST KNOLL</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 4,747	\$ 4,172	\$ 5,282	\$ 5,282
Utilities.....	48,170	50,003	61,893	61,893
<b>TOTAL WEST KNOLL.....</b>	<b>\$ 52,917</b>	<b>\$ 54,175</b>	<b>\$ 67,175</b>	<b>\$ 67,175</b>
<b>WEST WHITTIER</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 66	\$ 86	\$ 108	\$ 108
Utilities.....	3,054	3,117	3,963	3,963
<b>TOTAL WEST WHITTIER.....</b>	<b>\$ 3,120</b>	<b>\$ 3,203</b>	<b>\$ 4,071</b>	<b>\$ 4,071</b>
<b>WILLOWBROOK</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,364	\$ 1,907	\$ 2,913	\$ 2,913
Utilities.....	57,837	58,797	74,621	74,621
<b>TOTAL WILLOWBROOK.....</b>	<b>\$ 59,201</b>	<b>\$ 60,704</b>	<b>\$ 77,534</b>	<b>\$ 77,534</b>
<b>TOTAL LIGHTING DISTRICTS.....</b>	<b>\$ 3,817,179</b>	<b>\$ 4,205,151</b>	<b>\$ 5,250,142</b>	<b>\$ 5,250,142</b>

\*Indicates red figure

LIGHTING MAINTENANCE DISTRICTS

FUND  
Various

Formed under the Streets and Highways Code (Improvement Act of 1911) for the purpose of maintaining street lighting systems from an ad valorem tax. The County Road Commissioner administers and maintains these districts.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
NO. 411-MONTROSE AVE.				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 419	\$ 457	\$ 1,238	\$ 1,238
Utilities.....	1,079	1,805	2,296	2,296
TOTAL SERVICES AND SUPPLIES.....	\$ 1,498	\$ 2,262	\$ 3,534	\$ 3,534
OTHER CHARGES				
Interest on notes and warrants.....	\$ 183	\$ 198	\$	\$
TOTAL NO. 411.....	\$ 1,681	\$ 2,460	\$ 3,534	\$ 3,534
NO. 540-ROSE VILLA STREET				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 2,520	\$ 2,784	\$ 3,783	\$ 3,783
Utilities.....	4,911	5,376	6,878	6,878
TOTAL NO. 540.....	\$ 7,431	\$ 8,160	\$ 10,661	\$ 10,661
NO. 588-ALLEN AVE.				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 12,189	\$ 17,357	\$ 26,617	\$ 26,617
Utilities.....	16,425	18,330	23,356	23,356
TOTAL NO. 588.....	\$ 28,614	\$ 35,687	\$ 49,973	\$ 49,973
NO. 669-CENTRAL AVE.				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 3,887	\$ 1,194	\$ 1,963	\$ 1,963
Utilities.....		3,730	3,794	3,794
TOTAL NO. 669.....	\$ 3,887	\$ 4,924	\$ 5,757	\$ 5,757
NO. 691-PEACH STREET AND OAKS AVE.				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 231	\$ 254	\$ 890	\$ 890
Utilities.....	358	403	514	514
TOTAL NO. 691.....	\$ 589	\$ 657	\$ 1,404	\$ 1,404
NO. 760-FAIRFAX AVE.				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,488	\$ 707	\$ 1,372	\$ 1,372
Utilities.....		1,427	1,453	1,453
TOTAL NO. 760.....	\$ 1,488	\$ 2,134	\$ 2,825	\$ 2,825

## LIGHTING MAINTENANCE DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
NO. 865-SEE DRIVE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 2,039	\$ 1,924	\$ 2,799	\$ 2,799
Utilities.....	3,802	5,493	6,735	6,735
TOTAL NO. 865.....	\$ 5,841	\$ 7,417	\$ 9,534	\$ 9,534
NO. 941-NINTH STREET				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 35,296	\$ 39,921	\$ 44,962	\$ 44,962
Utilities.....	66,352	70,144	92,664	92,664
TOTAL NO. 941.....	\$ 101,648	\$ 110,065	\$ 137,626	\$ 137,626
NO. 1007-VIEW PARK				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 24,800	\$ 25,450	\$ 29,541	\$ 29,541
Utilities.....	29,113	32,693	41,395	41,395
TOTAL SERVICES AND SUPPLIES.....	\$ 53,913	\$ 58,143	\$ 70,936	\$ 70,936
OTHER CHARGES				
Interest on notes and warrants.....	\$ 1,245	\$ 1,350	\$	\$
TOTAL NO. 1007.....	\$ 55,158	\$ 59,493	\$ 70,936	\$ 70,936
NO. 1395-SOUTH ARCADIA PARK				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 271	\$ 353	\$ 447	\$ 447
Utilities.....	11,395	11,667	15,072	15,072
TOTAL NO. 1395.....	\$ 11,666	\$ 12,020	\$ 15,519	\$ 15,519
NO. 1396-VERMONT GARDENS NO. 2				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 29	\$ 26	\$ 33	\$ 33
Utilities.....	1,293	1,363	1,656	1,656
TOTAL NO. 1396.....	\$ 1,322	\$ 1,389	\$ 1,689	\$ 1,689
NO. 1400-PARAMOUNT MANOR				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 917	\$ 1,195	\$ 1,233	\$ 1,233
Utilities.....	39,011	31,648	42,338	42,338
TOTAL NO. 1400.....	\$ 39,928	\$ 32,843	\$ 43,571	\$ 43,571
NO. 1456-STUDEBAKER				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 2,098	\$ 2,609	\$ 3,177	\$ 3,177
Utilities.....	85,401	83,795	107,995	107,995
TOTAL NO. 1456.....	\$ 87,499	\$ 86,404	\$ 111,172	\$ 111,172
NO. 1472-LAUREL-LAMBERT				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 33	\$ 43	\$ 54	\$ 54
Utilities.....	1,385	1,395	1,806	1,806
TOTAL NO. 1472.....	\$ 1,418	\$ 1,438	\$ 1,860	\$ 1,860

LIGHTING MAINTENANCE DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
NO. 1517--GRAMERCY				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 267	\$ 346	\$ 435	\$ 435
Utilities.....	11,637	11,763	15,198	15,198
TOTAL NO. 1517.....	\$ 11,904	\$ 12,109	\$ 15,633	\$ 15,633
NO. 1560--TRUDIE DRIVE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 140	\$ 182	\$ 228	\$ 228
Utilities.....	5,847	5,894	7,624	7,624
TOTAL NO. 1560.....	\$ 5,987	\$ 6,076	\$ 7,852	\$ 7,852
NO. 1565--ARLEE AVE.				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 736	\$ 813	\$ 1,064	\$ 1,064
Utilities.....	1,304	640	823	823
TOTAL NO. 1565.....	\$ 2,040	\$ 1,453	\$ 1,887	\$ 1,887
NO. 1575--ADMIRAL				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 647	\$ 711	\$ 1,152	\$ 1,152
Utilities.....	1,008	1,139	1,439	1,439
TOTAL NO. 1575.....	\$ 1,655	\$ 1,850	\$ 2,591	\$ 2,591
NO. 1600--LOCHLEVEN				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 42	\$ 55	\$ 69	\$ 69
Utilities.....	1,770	1,786	2,308	2,308
TOTAL NO. 1600.....	\$ 1,812	\$ 1,841	\$ 2,377	\$ 2,377
NO. 1608--KLINGEMAN				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 426	\$ 425	\$ 591	\$ 591
Utilities.....	14,055	14,445	20,818	20,818
TOTAL NO. 1608.....	\$ 14,481	\$ 14,870	\$ 21,409	\$ 21,409
NO. 1613--CORNING				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,044	\$ 1,389	\$ 1,719	\$ 1,719
Utilities.....	47,168	47,951	60,815	60,815
TOTAL NO. 1613.....	\$ 48,212	\$ 49,340	\$ 62,534	\$ 62,534
NO. 1615--CARSON PARK				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 133,089	\$ 134,319	\$ 153,830	\$ 153,830
Utilities.....	316,241	346,701	443,177	443,177
TOTAL NO. 1615.....	\$ 449,330	\$ 481,020	\$ 597,007	\$ 597,007
NO. 1616--QUARTZ HILL				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 580	\$ 773	\$ 966	\$ 966
Utilities.....	24,836	25,350	32,723	32,723
TOTAL NO. 1616.....	\$ 25,416	\$ 26,123	\$ 33,689	\$ 33,689

## LIGHTING MAINTENANCE DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
NO. 1620-BERENDO				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 40	\$ 50	\$ 63	\$ 63
Utilities.....	1,778	1,811	2,307	2,307
TOTAL NO. 1620.....	\$ 1,818	\$ 1,861	\$ 2,370	\$ 2,370
NO. 1625-MEHDEN				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 112	\$ 146	\$ 183	\$ 183
Utilities.....	4,749	4,794	6,200	6,200
TOTAL NO. 1625.....	\$ 4,861	\$ 4,940	\$ 6,383	\$ 6,383
NO. 1633-LAKE HUGHES				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 273	\$ 240	\$ 306	\$ 306
Utilities.....	7,656	7,898	10,343	10,343
TOTAL NO. 1633.....	\$ 7,929	\$ 8,138	\$ 10,649	\$ 10,649
NO. 1660-HARBOUR				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 2,936	\$ 3,226	\$ 4,283	\$ 4,283
Utilities.....	4,610	5,197	6,609	6,609
TOTAL NO. 1660.....	\$ 7,546	\$ 8,423	\$ 10,892	\$ 10,892
NO. 1670-ANCHOR				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,083	\$ 1,272	\$ 1,608	\$ 1,608
Utilities.....	42,175	42,528	55,421	55,421
TOTAL NO. 1670.....	\$ 43,258	\$ 43,800	\$ 57,029	\$ 57,029
NO. 1676-MALIBU				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,465	\$ 1,594	\$ 2,073	\$ 2,073
Utilities.....	61,441	75,046	94,676	94,676
TOTAL NO. 1676.....	\$ 62,906	\$ 76,640	\$ 96,749	\$ 96,749
NO. 1686-HINDRY				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 46	\$ 53	\$ 66	\$ 66
Utilities.....	1,924	1,888	2,408	2,408
TOTAL NO. 1686.....	\$ 1,970	\$ 1,941	\$ 2,474	\$ 2,474
NO. 1687-FRONTIER				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,550	\$ 1,884	\$ 3,540	\$ 3,540
Utilities.....	61,299	77,107	126,356	126,356
TOTAL NO. 1687.....	\$ 62,849	\$ 78,991	\$ 129,896	\$ 129,896
NO. 1696-BRIGHTVIEW				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 70	\$ 91	\$ 114	\$ 114
Utilities.....	2,934	2,944	3,812	3,812
TOTAL NO. 1696.....	\$ 3,004	\$ 3,035	\$ 3,926	\$ 3,926

LIGHTING MAINTENANCE DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
NO. 1697-AVALON				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 3,983	\$ 4,908	\$ 6,651	\$ 6,651
Utilities.....	166,039	224,154	238,620	238,620
TOTAL NO. 1697.....	\$ 170,022	\$ 229,062	\$ 245,271	\$ 245,271
NO. 1720-CALVADOS				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 42	\$ 55	\$ 66	\$ 66
Utilities.....	1,770	1,786	2,207	2,207
TOTAL NO. 1720.....	\$ 1,812	\$ 1,841	\$ 2,273	\$ 2,273
NO. 1741-SUNGOLD				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,657	\$ 1,831	\$ 2,220	\$ 2,220
Utilities.....	60,484	60,282	79,442	79,442
TOTAL NO. 1741.....	\$ 62,141	\$ 62,113	\$ 81,662	\$ 81,662
NO. 1744-TORCH				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 5,982	\$ 7,455	\$ 9,413	\$ 9,413
Utilities.....	215,808	220,738	323,090	323,090
TOTAL NO. 1744.....	\$ 221,790	\$ 228,193	\$ 332,503	\$ 332,503
NO. 1759-AEOLIAN				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 14	\$ 214	\$ 267	\$ 267
Utilities.....	7,497	7,642	9,732	9,732
TOTAL NO. 1759.....	\$ 7,511	\$ 7,856	\$ 9,999	\$ 9,999
NO. 1766-MALABAR				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 83	\$ 110	\$ 138	\$ 138
Utilities.....	3,783	3,846	4,916	4,916
TOTAL NO. 1766.....	\$ 3,866	\$ 3,956	\$ 5,054	\$ 5,054
NO. 1770-OLYMPUS				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 2,550	\$ 3,089	\$ 4,218	\$ 4,218
Utilities.....	100,410	105,158	145,638	145,638
TOTAL NO. 1770.....	\$ 102,960	\$ 108,247	\$ 149,856	\$ 149,856
NO. 1847-GROVE CENTER				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 433	\$ 631	\$ 774	\$ 774
Utilities.....	16,236	21,581	28,346	28,346
TOTAL NO. 1847.....	\$ 16,669	\$ 22,212	\$ 29,120	\$ 29,120
NO. 1864-BRIARCROFT				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 151	\$ 197	\$ 279	\$ 279
Utilities.....	6,309	6,355	9,348	9,348
TOTAL NO. 1864.....	\$ 6,460	\$ 6,552	\$ 9,627	\$ 9,627

## LIGHTING MAINTENANCE DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
NO. 1865-BIRCHFIELD				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 5,004	\$ 5,963	\$ 8,307	\$ 8,307
Utilities.....	153,931	159,520	218,371	218,371
TOTAL NO. 1865.....	\$ 158,935	\$ 165,483	\$ 226,678	\$ 226,678
NO. 1866-LAWNWOOD				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 3,322	\$ 4,008	\$ 6,132	\$ 6,132
Utilities.....	128,645	137,423	216,586	216,586
TOTAL NO. 1866.....	\$ 131,967	\$ 141,431	\$ 222,718	\$ 222,718
NO. 1867-FORREST PARK				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 4,386	\$ 4,980	\$ 7,275	\$ 7,275
Utilities.....	162,842	180,058	252,923	252,923
TOTAL NO. 1867.....	\$ 167,228	\$ 185,038	\$ 260,198	\$ 260,198
NO. 1868-NEWGROVE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 70	\$ 91	\$ 114	\$ 114
Utilities.....	2,924	2,944	3,813	3,813
TOTAL NO. 1868.....	\$ 2,994	\$ 3,035	\$ 3,927	\$ 3,927
NO. 1940-LITTLEROCK				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 35	\$ 46	\$ 57	\$ 57
Utilities.....	1,485	1,517	1,957	1,957
TOTAL NO. 1940.....	\$ 1,520	\$ 1,563	\$ 2,014	\$ 2,014
NO. 1956-RODIN				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 232	\$ 302	\$ 378	\$ 378
Utilities.....	9,938	10,080	12,979	12,979
TOTAL NO. 1956.....	\$ 10,170	\$ 10,382	\$ 13,357	\$ 13,357
NO. 1960-MONTEROSA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 692	\$ 900	\$ 1,125	\$ 1,125
Utilities.....	28,933	29,165	37,721	37,721
TOTAL NO. 1960.....	\$ 29,625	\$ 30,065	\$ 38,846	\$ 38,846
NO. 2243-RUMBOLD				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 462	\$ 508	\$ 1,180	\$ 1,180
Utilities.....	685	774	991	991
TOTAL NO. 2243.....	\$ 1,147	\$ 1,282	\$ 2,171	\$ 2,171
NO. 2255-LOMA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 694	\$ 762	\$ 1,470	\$ 1,470
Utilities.....	1,190	1,338	1,713	1,713
TOTAL NO. 2255.....	\$ 1,884	\$ 2,100	\$ 3,183	\$ 3,183

LIGHTING MAINTENANCE DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
NO. 2261-KEITH DRIVE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 999	\$ 838	\$ 1,557	\$ 1,557
Utilities.....	930	1,261	1,604	1,604
TOTAL NO. 2261.....	\$ 1,929	\$ 2,099	\$ 3,161	\$ 3,161
NO. 2274-DARLAN				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 231	\$ 254	\$ 890	\$ 890
Utilities.....	339	384	486	486
TOTAL NO. 2274.....	\$ 570	\$ 638	\$ 1,376	\$ 1,376
NO. 2301-LENNON				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 162	\$ 178	\$ 803	\$ 803
Utilities.....	277	314	396	396
TOTAL NO. 2301.....	\$ 439	\$ 492	\$ 1,199	\$ 1,199
NO. 2310-DEBLYNN				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 254	\$ 279	\$ 919	\$ 919
Utilities.....	375	422	535	535
TOTAL NO. 2310.....	\$ 629	\$ 701	\$ 1,454	\$ 1,454
NO. 2311-GLEN ARDEN				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 416	\$ 457	\$ 1,122	\$ 1,122
Utilities.....	650	736	931	931
TOTAL NO. 2311.....	\$ 1,066	\$ 1,193	\$ 2,053	\$ 2,053
NO. 2321-LOGANSIDE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 208	\$ 229	\$ 861	\$ 861
Utilities.....	310	346	438	438
TOTAL NO. 2321.....	\$ 518	\$ 575	\$ 1,299	\$ 1,299
NO. 2328-MARBELLA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 603	\$ 663	\$ 1,354	\$ 1,354
Utilities.....	997	1,114	1,264	1,264
TOTAL NO. 2328.....	\$ 1,600	\$ 1,777	\$ 2,618	\$ 2,618
NO. 2345-ALLENHURST				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 277	\$ 305	\$ 948	\$ 948
Utilities.....	488	550	695	695
TOTAL NO. 2345.....	\$ 765	\$ 855	\$ 1,643	\$ 1,643
NO. 2353-SANDEL				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 92	\$ 102	\$ 716	\$ 716
Utilities.....	131	147	195	195
TOTAL NO. 2353.....	\$ 223	\$ 249	\$ 911	\$ 911

## LIGHTING MAINTENANCE DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
NO. 2379-VISALIA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,037	\$ 533	\$ 1,209	\$ 1,209
Utilities.....	717	806	1,021	1,021
TOTAL NO. 2379.....	\$ 1,754	\$ 1,339	\$ 2,230	\$ 2,230
NO. 2387-KEITH DRIVE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 651	\$ 127	\$ 745	\$ 745
Utilities.....	174	186	243	243
TOTAL NO. 2387.....	\$ 825	\$ 313	\$ 988	\$ 988
NO. 2421-YBARRA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 416	\$ 457	\$ 1,122	\$ 1,122
Utilities.....	650	736	931	931
TOTAL NO. 2421.....	\$ 1,066	\$ 1,193	\$ 2,053	\$ 2,053
NO. 2430-MILMORE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,665	\$ 1,259	\$ 2,039	\$ 2,039
Utilities.....	2,286	2,528	3,183	3,183
TOTAL NO. 2430.....	\$ 3,951	\$ 3,787	\$ 5,222	\$ 5,222
NO. 2440-124TH ST.				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 710	\$ 203	\$ 832	\$ 832
Utilities.....	277	307	388	389
TOTAL NO. 2440.....	\$ 987	\$ 510	\$ 1,220	\$ 1,220
NO. 2454-WICKSHIRE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 238	\$ 264	\$ 902	\$ 902
Utilities.....	647	691	888	888
TOTAL NO. 2454.....	\$ 885	\$ 955	\$ 1,790	\$ 1,790
No. 2482-ROWLAND HEIGHTS				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 741	\$ 820	\$ 1,537	\$ 1,537
Utilities.....	1,322	1,459	1,857	1,857
TOTAL NO. 2482.....	\$ 2,063	\$ 2,279	\$ 3,394	\$ 3,394
NO. 10000-WALL STREET				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 481	\$ 532	\$ 1,210	\$ 1,210
Utilities.....	1,779	1,914	2,428	2,428
TOTAL NO. 10000.....	\$ 2,260	\$ 2,446	\$ 3,638	\$ 3,638
NO. 10002-MC KINLEY				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 301	\$ 330	\$ 1,122	\$ 1,122
Utilities.....	573	640	1,350	1,350
TOTAL NO. 10002.....	\$ 874	\$ 970	\$ 2,472	\$ 2,472

LIGHTING MAINTENANCE DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
NO. 10003-PICO RIVERA AREA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,823	\$ 1,478	\$ 2,288	\$ 2,288
Utilities.....	2,280	2,554	3,232	3,232
TOTAL NO. 10003.....	\$ 4,103	\$ 4,032	\$ 5,520	\$ 5,520
NO. 10005-ACTON				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 24	\$ 31	\$ 39	\$ 39
Utilities.....	1,041	1,056	1,354	1,354
TOTAL NO. 10005.....	\$ 1,065	\$ 1,087	\$ 1,393	\$ 1,393
NO. 10006-DIAMOND BAR				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 2,693	\$ 3,238	\$ 4,935	\$ 4,935
Utilities.....	91,189	117,670	178,256	178,256
TOTAL NO. 10006.....	\$ 93,882	\$ 120,908	\$ 183,191	\$ 183,191
NO. 10007-KISSELL				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 111	\$ 144	\$ 180	\$ 180
Utilities.....	4,622	4,659	6,032	6,032
TOTAL NO. 10007.....	\$ 4,733	\$ 4,803	\$ 6,212	\$ 6,212
NO. 10008-COMPTON				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 19	\$ 24	\$ 30	\$ 30
Utilities.....	1,175	1,235	1,505	1,505
TOTAL NO. 10008.....	\$ 1,194	\$ 1,259	\$ 1,535	\$ 1,535
NO. 10010-CHESHIRE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 54	\$ 67	\$ 84	\$ 84
Utilities.....	2,019	2,170	2,809	2,809
TOTAL NO. 10010.....	\$ 2,073	\$ 2,237	\$ 2,893	\$ 2,893
NO. 10011-PICO-RIVERA (ZONE A)				
SERVICES AND SUPPLIES				
Utilities.....	\$ 7,750	\$ 8,500	\$ 9,035	\$ 9,035
NO. 10011-PICO-RIVERA (ZONE B)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 23,205	\$ 26,390	\$ 32,867	\$ 32,867
Utilities.....	207,473	263,960	343,234	343,234
TOTAL NO. 10011 (ZONE B).....	\$ 230,678	\$ 290,350	\$ 376,101	\$ 376,101
NO. 10012-NORDBY				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 486	\$ 533	\$ 1,209	\$ 1,209
Utilities.....	783	883	1,132	1,132
TOTAL NO. 10012.....	\$ 1,269	\$ 1,416	\$ 2,341	\$ 2,341

## LIGHTING MAINTENANCE DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
NO. 10013-SUN VILLAGE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 188	\$ 247	\$ 309	\$ 309
Utilities.....	7,925	7,987	10,333	10,333
TOTAL NO. 10013.....	\$ 8,113	\$ 8,234	\$ 10,642	\$ 10,642
NO. 10014-PEARBLOSSOM				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 108	\$ 142	\$ 177	\$ 177
Utilities.....	4,539	4,576	5,919	5,919
TOTAL NO. 10014.....	\$ 4,647	\$ 4,718	\$ 6,096	\$ 6,096
NO. 10016-EARLE AVENUE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 53	\$ 77	\$ 96	\$ 96
Utilities.....	1,606	2,618	3,396	3,396
TOTAL NO. 10016.....	\$ 1,859	\$ 2,695	\$ 3,492	\$ 3,492
NO. 10017-ALBURTIS				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 8	\$ 12	\$ 15	\$ 15
Utilities.....	385	390	502	502
TOTAL NO. 10017.....	\$ 393	\$ 402	\$ 517	\$ 517
NO. 10018-ARRIBA DRIVE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 57	\$ 74	\$ 93	\$ 93
Utilities.....	2,466	2,496	3,210	3,210
TOTAL NO. 10018.....	\$ 2,523	\$ 2,570	\$ 3,303	\$ 3,303
NO. 10023-COASTLINE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 300	\$ 391	\$ 489	\$ 489
Utilities.....	12,622	12,730	16,453	16,453
TOTAL NO. 10023.....	\$ 12,922	\$ 13,121	\$ 16,942	\$ 16,942
NO. 10024-MONTBROOK				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 139	\$ 152	\$ 774	\$ 774
Utilities.....	196	224	291	291
TOTAL NO. 10024.....	\$ 335	\$ 376	\$ 1,065	\$ 1,065
NO. 10025-LORELLA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 162	\$ 178	\$ 803	\$ 803
Utilities.....	242	269	340	340
TOTAL NO. 10025.....	\$ 404	\$ 447	\$ 1,143	\$ 1,143

LIGHTING MAINTENANCE DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
NO. 10027-CREST DRIVE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 2,572	\$ 2,743	\$ 3,732	\$ 3,732
Utilities.....	5,752	6,490	8,258	8,258
TOTAL NO. 10027.....	\$ 8,324	\$ 9,233	\$ 11,990	\$ 11,990
NO. 10028-MARINA DEL REY				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 8,326	\$ 8,181	\$ 10,534	\$ 10,534
Utilities.....	15,060	13,158	20,237	20,237
TOTAL NO. 10028.....	\$ 23,386	\$ 21,339	\$ 30,771	\$ 30,771
NO. 10030-BIG ROCK				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 71	\$ 91	\$ 114	\$ 114
Utilities.....	3,393	3,552	4,640	4,640
TOTAL NO. 10030.....	\$ 3,464	\$ 3,643	\$ 4,754	\$ 4,754
NO. 10032-EL CONEJO				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,856	\$ 2,141	\$ 3,072	\$ 3,072
Utilities.....	71,367	76,934	108,137	108,137
TOTAL NO. 10032.....	\$ 73,223	\$ 79,075	\$ 111,209	\$ 111,209
NO. 10033-SILVER SPUR				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 2,809	\$ 3,021	\$ 3,878	\$ 3,878
Utilities.....	9,217	10,202	13,021	13,021
TOTAL NO. 10033.....	\$ 12,026	\$ 13,223	\$ 16,899	\$ 16,899
NO. 10034-HAWAIIAN GARDENS				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 872	\$ 1,140	\$ 1,416	\$ 1,416
Utilities.....	40,374	41,798	52,591	52,591
TOTAL NO. 10034.....	\$ 41,246	\$ 42,938	\$ 54,007	\$ 54,007
NO. 10036-GREENCASTLE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 43	\$ 55	\$ 69	\$ 69
Utilities.....	2,054	2,106	2,659	2,659
TOTAL NO. 10036.....	\$ 2,097	\$ 2,161	\$ 2,728	\$ 2,728
NO. 10037-ASHGROVE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 2	\$ 5	\$ 6	\$ 6
Utilities.....	152	198	251	251
TOTAL NO. 10037.....	\$ 154	\$ 203	\$ 257	\$ 257
NO. 10038-ROLLING VISTA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 9	\$ 12	\$ 18	\$ 18
Utilities.....	506	525	752	752
TOTAL NO. 10038.....	\$ 515	\$ 537	\$ 770	\$ 770

## LIGHTING MAINTENANCE DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
NO. 10040-OAK CROSSING SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 18	\$ 24	\$ 30	\$ 30
Utilities.....	769	774	1,003	1,003
TOTAL NO. 10040.....	\$ 787	\$ 798	\$ 1,033	\$ 1,033
NO. 10041-AVE. C SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 13	\$ 17	\$ 21	\$ 21
Utilities.....	539	544	702	702
TOTAL NO. 10041.....	\$ 552	\$ 561	\$ 723	\$ 723
NO. 10042-WILMINGTON SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 368	\$ 305	\$ 609	\$ 609
Utilities.....	12,735	20,384	28,212	28,212
TOTAL NO. 10042.....	\$ 13,103	\$ 20,689	\$ 28,821	\$ 28,821
NO. 10043-WHITTIER WOODS SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 68	\$ 89	\$ 138	\$ 138
Utilities.....	2,887	2,848	4,715	4,715
TOTAL NO. 10043.....	\$ 2,955	\$ 2,937	\$ 4,853	\$ 4,853
NO. 10045A-LA MIRADA SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 8,927	\$ 10,314	\$ 13,726	\$ 13,726
Utilities.....	139,768	145,439	295,999	295,999
TOTAL NO. 10045A.....	\$ 148,695	\$ 155,753	\$ 309,725	\$ 309,725
NO. 10045B-LA MIRADA SERVICES AND SUPPLIES				
Utilities.....	\$ 27,465	\$ 31,312	\$ 34,343	\$ 34,343
NO. 10047-VERMONT SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 19	\$ 24	\$ 30	\$ 30
Utilities.....	1,124	1,178	1,441	1,441
TOTAL NO. 10047.....	\$ 1,143	\$ 1,202	\$ 1,471	\$ 1,471
NO. 10049-GREEN DRIVE SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 79	\$ 113	\$ 168	\$ 168
Utilities.....	4,895	5,267	7,603	7,603
TOTAL NO. 10049.....	\$ 4,974	\$ 5,380	\$ 7,771	\$ 7,771
NO. 10050-HACIENDA SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 11	\$ 36	\$ 45	\$ 45
Utilities.....	476	1,608	2,108	2,108
TOTAL NO. 10050.....	\$ 487	\$ 1,644	\$ 2,153	\$ 2,153

LIGHTING MAINTENANCE DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
NO. 10051-BROADWAY				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 152	\$ 192	\$ 240	\$ 240
Utilities.....	9,019	9,466	11,563	11,563
TOTAL NO. 10051.....	\$ 9,171	\$ 9,658	\$ 11,803	\$ 11,803
NO. 10052-WESTLAKE VILLAGE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,070	\$ 1,392	\$ 1,815	\$ 1,815
Utilities.....	47,084	49,766	66,230	66,230
TOTAL NO. 10052.....	\$ 48,154	\$ 51,158	\$ 68,045	\$ 68,045
NO. 10054-WESTERN				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 66	\$ 84	\$ 105	\$ 105
Utilities.....	4,113	4,333	5,267	5,267
TOTAL NO. 10054.....	\$ 4,179	\$ 4,417	\$ 5,372	\$ 5,372
NO. 10055-ATHENS				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 111	\$ 142	\$ 177	\$ 177
Utilities.....	6,325	6,611	8,126	8,126
TOTAL NO. 10055.....	\$ 6,436	\$ 6,753	\$ 8,303	\$ 8,303
NO. 10056-CALABASAS				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 412	\$ 530	\$ 942	\$ 942
Utilities.....	17,406	20,800	33,518	33,518
TOTAL NO. 10056.....	\$ 17,818	\$ 21,330	\$ 34,460	\$ 34,460
NO. 10057-COMPTON				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 231	\$ 336	\$ 417	\$ 417
Utilities.....	11,458	15,494	18,953	18,953
TOTAL NO. 10057.....	\$ 11,689	\$ 15,830	\$ 19,370	\$ 19,370
NO. 10058-LARK ELLEN				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 10	\$ 12	\$ 15	\$ 15
Utilities.....	588	621	752	752
TOTAL NO. 10058.....	\$ 598	\$ 633	\$ 767	\$ 767
NO. 10059-ALAMEDA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 25*	\$ 31	\$ 39	\$ 39
Utilities.....	803	1,613	1,956	1,956
TOTAL NO. 10059.....	\$ 778	\$ 1,644	\$ 1,995	\$ 1,995
NO. 10060-CARSON STREET				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,137	\$ 840	\$ 1,122	\$ 1,122
Utilities.....	35,330	37,254	48,596	48,596
TOTAL NO. 10060.....	\$ 36,467	\$ 38,094	\$ 49,718	\$ 49,718

## LIGHTING MAINTENANCE DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
NO. 10061-DOMINGUEZ				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 747	\$ 867	\$ 597	\$ 597
Utilities.....	14,435	19,238	29,074	29,074
TOTAL NO. 10061.....	\$ 15,182	\$ 20,105	\$ 29,671	\$ 29,671
NO. 10062-COMPTON				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 735	\$ 927	\$ 1,179	\$ 1,179
Utilities.....	41,332	42,697	53,621	53,621
TOTAL NO. 10062.....	\$ 42,067	\$ 43,624	\$ 54,800	\$ 54,800
NO. 10063-MILTON				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 161	\$ 209	\$ 261	\$ 261
Utilities.....	6,856	6,931	8,928	8,928
TOTAL NO. 10063.....	\$ 7,017	\$ 7,140	\$ 9,189	\$ 9,189
NO. 10064-LENNOX				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 38	\$ 48	\$ 60	\$ 60
Utilities.....	2,107	2,202	2,708	2,708
TOTAL NO. 10064.....	\$ 2,145	\$ 2,250	\$ 2,768	\$ 2,768
NO. 10066-PARAMOUNT				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 7,602	\$ 8,612	\$ 12,141	\$ 12,141
Utilities.....	200,959	252,762	343,633	343,633
TOTAL NO. 10066.....	\$ 208,561	\$ 261,574	\$ 355,774	\$ 355,774
NO. 10067-CHARTER OAK				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 117	\$ 146	\$ 183	\$ 183
Utilities.....	6,925	7,277	8,878	8,878
TOTAL NO. 10067.....	\$ 7,042	\$ 7,423	\$ 9,061	\$ 9,061
NO. 10068-COLIMA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 10	\$ 12	\$ 15	\$ 15
Utilities.....	588	621	752	752
TOTAL NO. 10068.....	\$ 598	\$ 633	\$ 767	\$ 767
NO. 10069-SAN GABRIEL				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 489	\$ 641	\$ 813	\$ 813
Utilities.....	23,325	23,654	30,389	30,389
TOTAL NO. 10069.....	\$ 23,814	\$ 24,295	\$ 31,202	\$ 31,202

LIGHTING MAINTENANCE DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
NO. 10072-HUGHES AIRPORT				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 320	\$ 77	\$ 684	\$ 684
Utilities.....	707	9,363	33,211	33,211
TOTAL SERVICES AND SUPPLIES.....	\$ 1,027	\$ 9,440	\$ 33,895	\$ 33,895
OTHER CHARGES				
Interest on notes and warrants.....	\$	\$ 2,143	\$	\$
TOTAL NO. 10072.....	\$ 1,027	\$ 11,583	\$ 33,895	\$ 33,895
NO. 10073-VERMONT AVE.				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 119	\$ 14	\$ 93	\$ 93
Utilities.....	2,325	602	3,614	3,614
TOTAL SERVICES AND SUPPLIES.....	\$ 2,444	\$ 616	\$ 3,707	\$ 3,707
OTHER CHARGES				
Interest on notes and warrants.....	\$	\$ 281	\$	\$
TOTAL NO. 10073.....	\$ 2,444	\$ 897	\$ 3,707	\$ 3,707
NO. 10074-HARBOR GENERAL				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 420	\$ 370	\$ 462	\$ 462
Utilities.....	5,694	15,053	19,459	19,459
TOTAL SERVICES AND SUPPLIES.....	\$ 6,114	\$ 15,423	\$ 19,921	\$ 19,921
OTHER CHARGES				
Interest on notes and warrants.....	\$	\$ 1,500	\$	\$
TOTAL NO. 10074.....	\$ 6,114	\$ 16,923	\$ 19,921	\$ 19,921
NO. 10075-ROLLING HILLS ESTATES				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 123	\$ 127	\$ 159	\$ 159
Utilities.....		6,126	7,975	7,975
TOTAL SERVICES AND SUPPLIES.....	\$ 123	\$ 6,253	\$ 8,134	\$ 8,134
OTHER CHARGES				
Interest on notes and warrants.....	\$	\$ 3,855	\$	\$
TOTAL NO. 10075.....	\$ 123	\$ 10,108	\$ 8,134	\$ 8,134
NO. 10076-SOUTH EL MONTE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 350	\$ 2,781	\$ 2,502	\$ 2,502
Utilities.....		74,445	93,115	93,115
TOTAL SERVICES AND SUPPLIES.....	\$ 350	\$ 77,226	\$ 95,617	\$ 95,617
OTHER CHARGES				
Interest on notes and warrants.....	\$	\$ 2,259	\$	\$
TOTAL NO. 10076.....	\$ 350	\$ 79,485	\$ 95,617	\$ 95,617
TOTAL LIGHTING MAINTENANCE DISTRICTS.....	\$ 3,420,566	\$ 3,915,664	\$ 5,318,624	\$ 5,318,624

## COUNTY OF LOS ANGELES BUDGET--1975-76

## RECREATION AND PARK DISTRICTS

FUND  
Various

These districts are formed under authority of the Public Resources Code for the purpose of operating and maintaining park, recreational, and parkway facilities within the boundaries. The districts are administered by the Parks and Recreation Department.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
BELLA VISTA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 2,783	\$ 6,700	\$ 7,288	\$ 6,814
HACIENDA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 15,762	\$ 19,000	\$ 22,961	\$ 22,961
MONTEBELLO				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 43,733	\$ 63,000	\$ 91,987	\$ 85,000
120TH AND CENTRAL				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 4,930	\$ 5,300	\$ 8,009	\$ 4,491
TOTAL RECREATION AND PARK DISTRICTS.....	\$ 67,208	\$ 94,000	\$ 130,245	\$ 119,266

SEWER MAINTENANCE DISTRICTS

FUND  
Various

Sewer Maintenance Districts are formed under provisions of the Health and Safety Code of the State of California. The special districts are created by the County Board of Supervisors to provide for the levy and collection of taxes to defray the expense of maintenance and operation of the sanitary sewers which have been constructed and included within the boundaries of the district. The expenditures include the cost of administration, cleaning, repairing, replacing, operating and maintaining the sanitary sewers and appurtenances and also the contract cost of water service for sewer flushing and sewage disposal when not otherwise provided.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
CONSOLIDATED (1,2,3,4&5)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 1,342,139	\$ 2,041,774	\$ 2,347,587	\$ 2,233,944
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 490,705	\$ 544,916	\$ 723,642	\$ 694,422
Expenditures applicable to prior years..	81			
TOTAL SERVICES AND SUPPLIES.....	\$ 490,786	\$ 544,916	\$ 723,642	\$ 694,422
FIXED ASSETS				
Land.....		\$ 35,000	\$ 35,000	\$ 35,000
Structures and improvements.....	48,531	40,000	45,000	45,000
Equipment.....	161,738	112,150	230,375	174,602
Expenditures applicable to prior years..	2,790			
TOTAL FIXED ASSETS.....	\$ 213,059	\$ 187,150	\$ 310,375	\$ 254,602
TOTAL CONSOLIDATED.....	\$ 2,045,984	\$ 2,773,840	\$ 3,381,604	\$ 3,182,968
CONSOLIDATED--ANETA ZONE (4)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....		\$ 69	\$ 71	\$ 71
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,215	\$ 1,260	\$ 1,260	\$ 1,260
TOTAL CONSOLIDATED--ANETA ZONE.....	\$ 1,215	\$ 1,329	\$ 1,331	\$ 1,331
CONSOLIDATED--E.L.A. ZONE (3)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....		\$ 276	\$ 283	\$ 283
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 19,412	\$ 140,000	\$ 200,000	\$ 200,000
TOTAL CONSOLIDATED--E.L.A. ZONE.....	\$ 19,412	\$ 140,276	\$ 200,283	\$ 200,283
CONSOLIDATED--FLORENCE, FIRESTONE WILLOWBROOK ZONE (2)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....		\$ 69	\$ 71	\$ 71
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 194	\$ 52,000	\$ 62,000	\$ 62,000
TOTAL CONSOLIDATED--FLORENCE, FIRESTONE, WILLOWBROOK ZONE (2).....	\$ 194	\$ 52,069	\$ 62,071	\$ 62,071

## SEWER MAINTENANCE DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
CONSOLIDATED-GORMAN ZONE (5)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 2,678	\$ 9,797	\$ 12,999	\$ 12,999
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 5,095*	\$ 6,297	\$ 9,000	\$ 9,000
TOTAL CONSOLIDATED-GORMAN ZONE.....	\$ 2,417*	\$ 16,694	\$ 21,999	\$ 21,999
CONSOLIDATED-LA HABRA HEIGHTS ZONE (1)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$	\$ 69	\$ 71	\$ 71
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 767	\$ 860	\$ 860	\$ 860
TOTAL CONSOLIDATED-LA HABRA HEIGHTS ZONE....	\$ 767	\$ 929	\$ 931	\$ 931
CONSOLIDATED-LECHUZA ZONE (4)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 5,194	\$ 8,160	\$ 7,113	\$ 7,113
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 2,158	\$ 6,752	\$ 7,475	\$ 7,475
TOTAL CONSOLIDATED-LECHUZA ZONE.....	\$ 7,352	\$ 14,912	\$ 14,588	\$ 14,588
CONSOLIDATED-MALIBU ZONE (4)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 15,782	\$ 17,955	\$ 28,448	\$ 28,448
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 4,266	\$ 18,664	\$ 12,500	\$ 12,500
TOTAL CONSOLIDATED-MALIBU ZONE.....	\$ 20,048	\$ 36,619	\$ 40,948	\$ 40,948
CONSOLIDATED-SANDALWOOD ZONE (1)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$	\$ 69	\$ 71	\$ 71
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 2,631	\$ 2,650	\$ 2,650	\$ 2,650
TOTAL CONSOLIDATED-SANDALWOOD ZONE (1).....	\$ 2,631	\$ 2,719	\$ 2,721	\$ 2,721
CONSOLIDATED-TOPANGA ZONE (5)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$	\$ 276	\$ 283	\$ 283
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 15,335	\$ 26,941	\$ 26,950	\$ 26,950
Expenditures applicable to prior years..	5,016			
TOTAL SERVICES AND SUPPLIES.....	\$ 20,351	\$ 26,941	\$ 26,950	\$ 26,950
TOTAL CONSOLIDATED-TOPANGA ZONE.....	\$ 20,351	\$ 27,217	\$ 27,233	\$ 27,233

SEWER MAINTENANCE DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
CONSOLIDATED--TRANCAS ZONE (4)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 57,898	\$ 34,315	\$ 29,135	\$ 29,135
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 38,399	\$ 66,910	\$ 42,600	\$ 42,600
Expenditures applicable to prior years..	790			
TOTAL SERVICES AND SUPPLIES.....	\$ 39,189	\$ 66,910	\$ 42,600	\$ 42,600
TOTAL CONSOLIDATED--TRANCAS ZONE.....	\$ 97,087	\$ 101,725	\$ 71,735	\$ 71,785
MARINA (4)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 12,422	\$ 27,492	\$ 38,452	\$ 38,452
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 32,425	\$ 87,612	\$ 90,591	\$ 90,472
Expenditures applicable to prior years..	4,005			
TOTAL SERVICES AND SUPPLIES.....	\$ 36,430	\$ 87,612	\$ 90,591	\$ 90,472
TOTAL MARINA.....	\$ 48,852	\$ 115,104	\$ 129,043	\$ 128,924
WEST HOLLYWOOD--SHERMAN (3)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 12,708	\$ 35,639	\$ 42,094	\$ 42,094
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 6,475	\$ 8,367	\$ 11,067	\$ 10,888
TOTAL WEST HOLLYWOOD--SHERMAN.....	\$ 19,183	\$ 44,006	\$ 53,161	\$ 52,982
TOTAL SEWER MAINTENANCE DISTRICTS.....	\$ 2,280,659	\$ 3,327,439	\$ 4,007,698	\$ 3,808,764

\*Indicates red figure

WATERWORKS DISTRICTS

FUND  
Various

Under provisions of the County Waterworks District Act or Act 9123 of Deering's General Laws, the County Board of Supervisors has the responsibility for the management and operation of County Waterworks Districts; the issuance of bonds and levying of taxes; the planning and construction of improvements. Under provisions of the Administrative Code, the County Engineer is appointed Superintendent and Engineer of County Waterworks Districts. The budgets for the Waterworks Districts, under the jurisdiction of the Board of Supervisors, include provisions for administration, maintenance, operation and improvements, the costs of which are borne exclusively by the districts from revenues derived from the sale of water and/or levies upon the taxable property.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
<b>NO. 1 ATHENS-WOODCREST</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 175,462	\$ 177,100	\$ 212,700	\$ 204,803
Expenditures applicable to prior years..	1,482*			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 173,980</b>	<b>\$ 177,100</b>	<b>\$ 212,700</b>	<b>\$ 204,803</b>
<b>OTHER CHARGES</b>				
Bond redemption.....	\$ 10,000	\$ 15,000	\$ 15,000	\$ 15,000
Interest on bonds.....	26,888	21,201	20,514	20,514
<b>TOTAL OTHER CHARGES.....</b>	<b>\$ 36,888</b>	<b>\$ 36,201</b>	<b>\$ 35,514</b>	<b>\$ 35,514</b>
<b>FIXED ASSETS</b>				
<b>Structures and Improvements</b>				
Additions and Betterments.....	\$ 3,018	\$ 5,000	\$	\$
Transmission and distribution.....			10,000	10,000
Service connections and meters.....			5,000	5,000
<b>TOTAL FIXED ASSETS.....</b>	<b>\$ 3,018</b>	<b>\$ 5,000</b>	<b>\$ 15,000</b>	<b>\$ 15,000</b>
<b>ACCUMULATIVE CAPITAL OUTLAY</b>				
<b>FIXED ASSETS</b>				
Structures and improvements.....	\$ 28,224	\$ 17,000	\$ 492,000	\$ 492,000
<b>TOTAL NO. 1.....</b>	<b>\$ 242,110</b>	<b>\$ 235,301</b>	<b>\$ 755,214</b>	<b>\$ 747,317</b>
<b>NO. 4 LANCASTER</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 975,118	\$ 1,071,000	\$ 1,185,000	\$ 1,136,766
Expenditures applicable to prior years..	3,909			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 979,027</b>	<b>\$ 1,071,000</b>	<b>\$ 1,185,000</b>	<b>\$ 1,136,766</b>
<b>OTHER CHARGES</b>				
Bond redemptions-General.....	\$ 18,000	\$ 19,000	\$ 19,000	\$ 19,000
Bond redemptions-Annex.....	1,000	1,000	1,000	1,000
Bond redemptions-Zone B.....			2,000	2,000
Interest on bonds-General.....	8,205	6,496	5,781	5,781
Interest on bonds-Annex.....	140	100	60	60
Interest on bonds-Zone B.....			5,200	5,200
<b>TOTAL OTHER CHARGES.....</b>	<b>\$ 27,345</b>	<b>\$ 26,596</b>	<b>\$ 33,041</b>	<b>\$ 33,041</b>
<b>FIXED ASSETS</b>				
Land.....	\$	\$	\$ 50,000	\$ 50,000
<b>Structures and Improvements</b>				
Additions and Betterments.....	\$ 622,894	\$ 550,000	\$	\$
Transmission and distribution.....			300,000	300,000
Service connections and meters.....			50,000	50,000

WATERWORKS DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
NO. 4 LANCASTER--Continued				
FIXED ASSETS--Continued				
Structures and Improvements--Cont'd				
Additions and Betterments--Cont'd				
Storage facilities.....			140,000	140,000
Flow control facilities.....			10,000	10,000
Expenditures applicable to prior years..	22,774			
Total Structures and Improvements.....	\$ 645,668	\$ 550,000	\$ 500,000	\$ 500,000
TOTAL FIXED ASSETS.....	\$ 645,668	\$ 550,000	\$ 550,000	\$ 550,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements.....	\$ 8,384	\$ 20,000	\$ 60,000	\$ 60,000
TOTAL NO. 4.....	\$ 1,660,424	\$ 1,667,596	\$ 1,328,041	\$ 1,779,307
NO. 10 WILLOWBROOK				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 114,914	\$ 140,400	\$ 155,100	\$ 149,511
Expenditures applicable to prior years..	26			
TOTAL SERVICES AND SUPPLIES.....	\$ 114,940	\$ 140,400	\$ 155,100	\$ 149,511
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments.....	\$ 3,832	\$ 4,000	\$	\$
Transmission and distribution.....			5,000	5,000
Service connections and meters.....			5,000	5,000
TOTAL FIXED ASSETS.....	\$ 3,832	\$ 4,000	\$ 10,000	\$ 10,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements.....	\$	\$	\$ 4,000	\$ 4,000
TOTAL NO. 10.....	\$ 118,772	\$ 144,400	\$ 169,100	\$ 163,511
NO. 13 LOMITA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 402,499	\$ 433,000	\$ 499,600	\$ 482,882
Expenditures applicable to prior years..	3			
TOTAL SERVICES AND SUPPLIES.....	\$ 402,502	\$ 433,000	\$ 499,600	\$ 482,882
OTHER CHARGES				
Bond redemptions--General.....	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
Bond redemptions--Narbonne Ranch				
#2 Annex.....		17,000	17,000	17,000
Bond redemptions--240th St. Annex.....		1,000		
Interest on bonds--General.....	190	160	130	130
Interest on bonds--Narbonne Ranch				
#2 Annex.....	36,463	18,698	17,933	17,933
Interest on bonds--240th St. Annex.....	750	725	700	700
TOTAL OTHER CHARGES.....	\$ 38,403	\$ 38,583	\$ 36,763	\$ 36,763

## WATERWORKS DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
NO. 13 LOMITA--Continued				
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments.....	\$ 26,227	\$ 30,000	\$	\$
Transmission and distribution.....			25,000	25,000
Service connections and meters.....			15,000	15,000
TOTAL FIXED ASSETS.....	\$ 26,227	\$ 30,000	\$ 40,000	\$ 40,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements.....	\$ 60,332	\$ 170,000	\$ 470,000	\$ 470,000
TOTAL NO. 13.....	\$ 527,464	\$ 671,583	\$ 1,046,363	\$ 1,029,645
NO. 16 MIRAMONTE PARK				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 86,000	\$ 99,500	\$ 108,200	\$ 105,065
Expenditures applicable to prior years..	1,711*			
TOTAL SERVICES AND SUPPLIES.....	\$ 84,289	\$ 99,500	\$ 108,200	\$ 105,065
OTHER CHARGES				
Bond redemptions.....	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
Interest on bonds.....	469	432	394	394
TOTAL OTHER CHARGES.....	\$ 1,469	\$ 1,432	\$ 1,394	\$ 1,394
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments.....	\$ 669	\$ 1,000	\$	\$
Transmission and distribution.....			2,000	2,000
Service connections and meters.....			5,000	5,000
TOTAL FIXED ASSETS.....	\$ 669	\$ 1,000	\$ 7,000	\$ 7,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements.....	\$	\$	\$ 4,000	\$ 4,000
TOTAL NO. 16.....	\$ 86,427	\$ 101,932	\$ 120,594	\$ 117,459
NO. 21 KAGEL CANYON				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 42,690	\$ 44,000	\$ 49,100	\$ 48,274
Expenditures applicable to prior years..	1,943*			
TOTAL SERVICES AND SUPPLIES.....	\$ 40,747	\$ 44,000	\$ 49,100	\$ 48,274
OTHER CHARGES				
Bond redemptions.....	\$ 1,800	\$ 1,800	\$ 1,600	\$ 1,600
Interest on bonds.....	260	170	80	80
TOTAL OTHER CHARGES.....	\$ 2,060	\$ 1,970	\$ 1,680	\$ 1,680

WATERWORKS DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
NO. 21 KAGEL CANYON--Continued				
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments.....	\$ 253	\$ 300	\$	\$
Transmission and distribution.....			2,000	2,000
Service connections and meters.....			2,000	2,000
TOTAL FIXED ASSETS.....	\$ 253	\$ 300	\$ 4,000	\$ 4,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements.....	\$ 3,459	\$	\$	\$
TOTAL NO. 21.....	\$ 46,519	\$ 46,270	\$ 54,780	\$ 53,954
NO. 22 LIBERTY ACRES				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 215,275	\$ 233,000	\$ 269,700	\$ 256,701
Expenditures applicable to prior years..	2			
TOTAL SERVICES AND SUPPLIES.....	\$ 215,277	\$ 233,000	\$ 269,700	\$ 256,701
OTHER CHARGES				
Bond redemptions--General.....	\$ 500	\$ 2,500	\$ 2,500	\$ 2,500
Bond redemptions--Annex.....	11,000	11,000	11,000	11,000
Interest on bonds--General.....	2,988	899	810	810
Interest on bonds--Annex.....	8,883	8,415	7,948	7,948
TOTAL OTHER CHARGES.....	\$ 23,371	\$ 22,814	\$ 22,258	\$ 22,258
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments.....		\$ 1,500	\$	\$
Transmission and distribution.....			30,000	30,000
Service connections and meters.....			5,000	5,000
TOTAL FIXED ASSETS.....	\$	\$ 1,500	\$ 35,000	\$ 35,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements.....	\$	\$	\$ 270,000	\$ 270,000
TOTAL NO. 22.....	\$ 238,648	\$ 257,314	\$ 596,958	\$ 583,959
NO. 24 PEARBLOSSOM				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 25,019	\$ 28,000	\$ 30,900	\$ 30,122
OTHER CHARGES				
Bond redemptions.....	\$	\$ 8,000	\$ 8,000	\$ 8,000
Interest on bonds.....	16,389	8,032	7,676	7,676
TOTAL OTHER CHARGES.....	\$ 16,389	\$ 16,032	\$ 15,676	\$ 15,676

## WATERWORKS DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
NO. 24 PEARBLOSSOM--Continued				
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments.....	\$ 388	\$ 500	\$	\$
Transmission and distribution.....			5,000	5,000
Service connections and meters.....			5,000	5,000
TOTAL FIXED ASSETS.....	\$ 388	\$ 500	\$ 10,000	\$ 10,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements.....	\$	\$	\$ 31,000	\$ 31,000
TOTAL NO. 24.....	\$ 41,796	\$ 44,532	\$ 87,576	\$ 86,798
NO. 26 EL PORTO BEACH				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 51,378	\$ 58,600	\$ 64,800	\$ 62,930
OTHER CHARGES				
Bond redemptions.....	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
Interest on bonds.....	765	723	680	680
TOTAL OTHER CHARGES.....	\$ 1,765	\$ 1,723	\$ 1,680	\$ 1,680
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments.....	\$ 832	\$ 1,000	\$	\$
Transmission and distribution.....			4,000	4,000
Service connections and meters.....			3,000	3,000
TOTAL FIXED ASSETS.....	\$ 832	\$ 1,000	\$ 7,000	\$ 7,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements.....	\$	\$	\$ 20,000	\$ 20,000
TOTAL NO. 26.....	\$ 53,975	\$ 61,323	\$ 93,480	\$ 91,610
NO. 27 LITTLEROCK				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 43,530	\$ 58,200	\$ 49,600	\$ 48,384
Expenditures applicable to prior years..	491			
TOTAL SERVICES AND SUPPLIES.....	\$ 44,021	\$ 58,200	\$ 49,600	\$ 48,384
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments.....	\$ 2,805	\$ 2,000	\$	\$
Transmission and distribution.....			5,000	5,000
Service connections and meters.....			5,000	5,000
TOTAL FIXED ASSETS.....	\$ 2,805	\$ 2,000	\$ 10,000	\$ 10,000

WATERWORKS DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
NO. 27 LITTLE ROCK-Continued				
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements.....	\$	\$	\$ 15,000	\$ 15,000
TOTAL NO. 27.....	\$ 46,826	\$ 60,200	\$ 74,600	\$ 73,384
NO. 29 MALIBU				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,029,127	\$ 1,103,000	\$ 1,228,000	\$ 1,206,666
Expenditures applicable to prior years..	8,901*			
TOTAL SERVICES AND SUPPLIES.....	\$ 1,020,226	\$ 1,103,000	\$ 1,228,000	\$ 1,206,666
OTHER CHARGES				
Bond redemption.....	\$ 20,000	\$ 183,000	\$ 197,000	\$ 197,000
Interest on bonds.....	464,590	302,386	293,667	293,667
TOTAL OTHER CHARGES.....	\$ 484,590	\$ 485,386	\$ 490,667	\$ 490,667
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments.....	\$ 283,633	\$ 420,000	\$	\$
Pumping plant.....			50,000	50,000
Transmission and distribution.....			350,000	350,000
Service connections and meters.....			50,000	50,000
Storage facilities.....			20,000	20,000
Expenditures applicable to prior years..	2*			
TOTAL FIXED ASSETS.....	\$ 283,631	\$ 420,000	\$ 470,000	\$ 470,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and improvements.....	\$ 426,486	\$ 400,000	\$ 920,000	\$ 920,000
TOTAL NO. 29.....	\$ 2,214,933	\$ 2,408,386	\$ 3,108,667	\$ 3,087,333
NO. 33 SUN VILLAGE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 38,508	\$ 60,600	\$ 66,800	\$ 64,930
Expenditures applicable to prior years..	11,585			
TOTAL SERVICES AND SUPPLIES.....	\$ 50,093	\$ 60,600	\$ 66,800	\$ 64,930
OTHER CHARGES				
Bond redemptions-General.....	\$ 11,000	\$ 12,000	\$ 12,000	\$ 12,000
Bond redemptions-Zone A.....			2,000	2,000
Interest on bonds-General.....	23,080	22,490	21,870	21,870
Interest on bonds-Zone A.....			7,200	7,200
TOTAL OTHER CHARGES.....	\$ 34,080	\$ 34,490	\$ 43,070	\$ 43,070
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments.....	\$ 1,538	\$ 2,000	\$	\$
Transmission and distribution.....			15,000	15,000
Service connections and meters.....			5,000	5,000
TOTAL FIXED ASSETS.....	\$ 1,538	\$ 2,000	\$ 20,000	\$ 20,000

## WATERWORKS DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
NO. 33 SUN VILLAGE--Continued				
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements.....	\$	\$	\$ 33,000	\$ 33,000
TOTAL NO. 33.....	\$ 85,711	\$ 97,090	\$ 162,870	\$ 161,000
NO. 34 DESERT VIEW HIGHLANDS				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 67,266	\$ 138,900	\$ 149,900	\$ 146,110
Expenditures applicable to prior years..	75,177			
TOTAL SERVICES AND SUPPLIES.....	\$ 142,443	\$ 138,900	\$ 149,900	\$ 146,110
OTHER CHARGES				
Bond redemptions.....	\$	\$ 5,000	\$ 5,000	\$ 5,000
Interest on bonds.....	17,365	13,163	12,938	12,938
TOTAL OTHER CHARGES.....	\$ 17,365	\$ 18,163	\$ 17,938	\$ 17,938
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments.....	\$ 10,228	\$ 10,000	\$	\$
Transmission and distribution.....			5,000	5,000
Service connections and meters.....			5,000	5,000
TOTAL FIXED ASSETS.....	\$ 10,228	\$ 10,000	\$ 10,000	\$ 10,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements.....	\$	\$	\$ 20,000	\$ 20,000
TOTAL NO. 34.....	\$ 170,036	\$ 167,063	\$ 197,838	\$ 194,048
NO. 35 NORTHEAST LOS ANGELES COUNTY				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 40,193	\$ 46,600	\$ 55,000	\$ 54,465
OTHER CHARGES				
Bond redemptions.....	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000
Interest on bonds.....	38,725	38,013	37,300	37,300
TOTAL OTHER CHARGES.....	\$ 53,725	\$ 53,013	\$ 52,300	\$ 52,300
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments.....	\$ 13,623	\$ 10,000	\$	\$
Transmission and distribution.....			30,000	30,000
Service connections and meters.....			15,000	15,000
TOTAL FIXED ASSETS.....	\$ 13,623	\$ 10,000	\$ 45,000	\$ 45,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements.....	\$ 129,535	\$ 130,000	\$ 840,000	\$ 840,000
TOTAL NO. 35.....	\$ 237,076	\$ 239,613	\$ 992,300	\$ 991,765

WATERWORKS DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
NO. 36 VAL VERDE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 34,310	\$ 39,100	\$ 44,100	\$ 43,274
Expenditures applicable to prior years..	3,012			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 37,322</b>	<b>\$ 39,100</b>	<b>\$ 44,100</b>	<b>\$ 43,274</b>
OTHER CHARGES				
Bond redemptions.....	\$ 4,000	\$ 9,000	\$ 9,000	\$ 9,000
Interest on bonds.....	14,008	13,763	13,305	13,305
<b>TOTAL OTHER CHARGES.....</b>	<b>\$ 18,008</b>	<b>\$ 22,763</b>	<b>\$ 22,305</b>	<b>\$ 22,305</b>
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments.....	\$ 1,223	\$ 2,000	\$	\$
Transmission and distribution.....			5,000	5,000
Service connections and meters.....			5,000	5,000
<b>TOTAL FIXED ASSETS.....</b>	<b>\$ 1,223</b>	<b>\$ 2,000</b>	<b>\$ 10,000</b>	<b>\$ 10,000</b>
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements.....	\$	\$	\$ 28,000	\$ 28,000
<b>TOTAL NO. 36.....</b>	<b>\$ 56,553</b>	<b>\$ 63,863</b>	<b>\$ 104,405</b>	<b>\$ 103,579</b>
NO. 37 ACTON				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 17,824	\$ 21,400	\$ 29,100	\$ 28,833
OTHER CHARGES				
Bond redemptions.....	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
Interest on bonds.....	23,750	23,125	22,500	22,500
<b>TOTAL OTHER CHARGES.....</b>	<b>\$ 33,750</b>	<b>\$ 33,125</b>	<b>\$ 32,500</b>	<b>\$ 32,500</b>
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments.....	\$ 2,336	\$ 3,100	\$	\$
Transmission and distribution.....			15,000	15,000
Service connections and meters.....			15,000	15,000
<b>TOTAL FIXED ASSETS.....</b>	<b>\$ 2,336</b>	<b>\$ 3,100</b>	<b>\$ 30,000</b>	<b>\$ 30,000</b>
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements.....	\$	\$	\$ 44,000	\$ 44,000
<b>TOTAL NO. 37.....</b>	<b>\$ 53,910</b>	<b>\$ 57,625</b>	<b>\$ 135,600</b>	<b>\$ 135,333</b>
NO. 38 LAKE LOS ANGELES				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 31,307	\$ 33,700	\$ 38,400	\$ 37,453

WATERWORKS DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
NO. 38 LAKE LOS ANGELES--Continued				
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments.....	\$ 810	\$ 900	\$	\$
Transmission and distribution.....			5,000	5,000
Service connections and meters.....			10,000	10,000
TOTAL FIXED ASSETS.....	\$ 810	\$ 900	\$ 15,000	\$ 15,000
TOTAL NO. 38.....	\$ 32,117	\$ 34,600	\$ 53,400	\$ 52,453
NO. 39 ROCK CREEK				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 36,103	\$ 37,700	\$ 35,900	\$ 35,365
OTHER CHARGES				
Bond redemptions--General.....	\$ 1,000	\$ 2,000	\$ 2,000	\$ 2,000
Bond redemptions--Zone A.....			2,000	2,000
Interest on bonds--General.....	14,355	20,283	19,575	19,575
Interest on bonds--Zone A.....			7,200	7,200
TOTAL OTHER CHARGES.....	\$ 15,355	\$ 22,283	\$ 30,775	\$ 30,775
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments.....	\$ 260	\$ 800	\$	\$
Transmission and distribution.....			2,000	2,000
Service connections and meters.....			5,000	5,000
TOTAL FIXED ASSETS.....	\$ 260	\$ 800	\$ 7,000	\$ 7,000
TOTAL NO. 39.....	\$ 51,718	\$ 60,783	\$ 73,675	\$ 73,140
MARINA DEL REY WATER SYSTEM				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 752	\$	\$ 75,000	\$ 72,231
FIXED ASSET FUND				
Structures and Improvement				
Additions and Betterments.....	\$ 2,728	\$ 3,000	\$	\$
TOTAL MARINA DEL REY WATER SYSTEM.....	\$ 3,480	\$ 3,000	\$ 75,000	\$ 72,231
WATERWORKS DISTRICTS JOINT FUND				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 547,631	\$ 600,000	\$ 800,000	\$ 800,000
FIXED ASSETS				
Land.....	\$	\$	\$ 55,000	\$ 55,000
Structures and Improvements				
Additions and Betterments				
General Plant.....			20,000	20,000

WATERWORKS DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Approved by Board of Super- visors Fiscal Year 1975-76
WATERWORKS DISTRICTS JOINT FUND--Continued				
FIXED ASSETS--Continued				
Equipment.....	\$ 68,273	\$ 160,000	\$ 242,930	\$ 107,795
TOTAL FIXED ASSETS.....	\$ 68,273	\$ 160,000	\$ 317,930	\$ 182,795
TOTAL WATERWORKS DISTRICTS JOINT FUND.....	\$ 615,904	\$ 760,000	\$ 1,117,930	\$ 982,795
Less contributions from and charges to districts.....	855,837	760,000	1,117,930	982,795
TOTAL WATERWORKS DISTRICTS JOINT FUND--NET...	\$ 239,933*	\$	\$	\$
TOTAL WATERWORKS DISTRICTS.....	\$ 5,728,562	\$ 6,422,474	\$ 9,730,461	\$ 9,598,326

\*Indicates red figure

RECAPITULATION OF SPECIAL DISTRICT BUDGET REQUIREMENTS

Districts	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
Drainage Maintenance.....	\$ 45,305	\$ 101,990	\$	\$	\$	\$ 147,295
Fire Protection.....	32,297,897	11,929,976	228,935	2,259,534		46,716,342
Flood Control.....		31,568,000	50,832,785	27,496,044	6,843,100	103,053,729
Garbage Disposal.....		2,107,513				2,107,513
Area Wide Landscape Maintenance.....		210,704				210,704
Local Landscape Maintenance.....		392,687				392,687
Lighting.....		5,247,544	2,598			5,250,142
Lighting Maintenance.....		5,318,624				5,318,624
Recreation and Park.....		119,266				119,266
Sewer Maintenance.....	2,393,085	1,161,077		254,602		3,808,764
Waterworks.....		4,214,765	837,561	4,546,000		9,598,326
<b>TOTAL SPECIFIC EXPENDITURE REQUIREMENTS....</b>	<b>\$ 34,736,287</b>	<b>\$ 62,372,146</b>	<b>\$ 51,901,879</b>	<b>\$ 34,556,180</b>	<b>\$ 6,843,100</b>	<b>\$ 176,723,392</b>
<b>PROVISIONS FOR CONTINGENCIES</b>						
Appropriations for Contingencies.....						<u>10,006,334</u>
<b>TOTAL EXPENDITURE REQUIREMENTS.....</b>						<b>\$ 186,729,726</b>
<b>PROVISIONS FOR FINANCING BEYOND BUDGET YEAR</b>						
General Reserves.....						29,472,337
<b>PROVISIONS FOR TAX DELINQUENCY</b>						
Estimated Delinquency.....						<u>5,929,873</u>
<b>GRAND TOTAL, SPECIAL DISTRICT REQUIREMENTS.....</b>						<b><u>\$ 222,131,936</u></b>

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS--SCHEDULE 14

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1975	Decreases by Cancellation Made Available for Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserve For Budget Year
<b>Drainage Maintenance Districts</b>				
No. 1.....	\$ 1,648	\$ 1,643	\$ 3,500	\$ 3,500
No. 4.....			4,000	4,000
No. 5.....	11,107	11,107	40,000	40,000
No. 7.....	1,001	1,001	2,000	2,000
No. 10.....	370	370	1,800	1,800
No. 11.....	600	600	600	600
No. 12.....	3,500	3,500	3,500	3,500
<b>Total Drainage Maintenance Districts.....</b>	<b>\$ 18,226</b>	<b>\$ 18,226</b>	<b>\$ 55,400</b>	<b>\$ 55,400</b>
<b>Fire Protection Districts</b>				
Consolidated.....	\$ 4,707,962	\$ 4,707,962	\$ 5,956,906	\$ 5,956,906
Dominguez.....	259,123	259,123	303,158	303,158
Universal City.....	133,356	133,356	128,803	128,803
<b>Total Fire Protection Districts....</b>	<b>\$ 5,100,441</b>	<b>\$ 5,100,441</b>	<b>\$ 6,388,867</b>	<b>\$ 6,388,867</b>
<b>Flood Control District</b>				
General.....	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000
Debt Service (Storm Drain No. 1 Bonds).....	798,502	798,502	696,421	696,421
Debt Service (Storm Drain No. 2 Bonds).....	1,949,852	1,949,852	1,810,629	1,810,629
Debt Service (Storm Drain No. 3 Bonds).....	3,972,048	3,972,048	4,016,080	4,016,080
Debt Service (Storm Drain No. 4 Bonds).....	6,825,275	6,825,275	8,022,101	8,022,101
D.D.I. General.....	200,000	200,000	200,000	200,000
<b>Total Flood Control District.....</b>	<b>\$15,745,677</b>	<b>\$ 15,745,677</b>	<b>\$ 16,745,231</b>	<b>\$ 16,745,231</b>
<b>Garbage Disposal Districts</b>				
Athens-Woodcrest-Olivita.....	\$ 46,445	\$ 46,445	\$ 44,640	\$ 44,640
Belvedere.....	293,995	293,995	292,630	292,630
Clifton Heights.....	5,850	5,850	5,815	5,815
Firestone.....	170,230	170,230	290,955	290,955
Malibu.....	31,590	31,590	31,470	31,470
Mesa Heights.....	71,500	71,500	71,880	71,880
Walnut Park.....	22,360	22,360	22,170	22,170
West Hollywood-Sherman.....	79,875	79,875	81,565	81,565
<b>Total Garbage Disposal Districts...\$</b>	<b>721,845</b>	<b>\$ 721,845</b>	<b>\$ 841,125</b>	<b>\$ 841,125</b>
<b>Area Wide Landscape Maintenance Districts</b>				
No. 1.....	\$ 20,000	\$ 20,000	\$ 17,060	\$ 17,060
<b>Local Landscape Maintenance Districts</b>				
No. 2.....	\$ 12,000	\$ 12,000	\$ 6,416	\$ 6,416
No. 3.....	11,000	11,000	9,000	9,000
No. 4.....	5,300	5,300	5,300	5,300
No. 5.....	3,827	3,827	7,500	7,500
No. 12.....	6,908	6,908	1,770	1,770
No. 13.....	1,792	1,792	2,511	2,511
No. 22.....	20,380	20,380		
No. 31.....			1,074	1,074
No. 32.....			2,400	2,400
<b>Total Local Landscape Maintenance Districts.....</b>	<b>\$ 61,207</b>	<b>\$ 61,207</b>	<b>\$ 35,971</b>	<b>\$ 35,971</b>

## DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS--SCHEDULE 14--Continued

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1975	Decreases by Cancellation Made Available for Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserve For Budget Year
Lighting Districts				
Altadena.....\$	21,625	\$ 21,625	\$ 52,713	\$ 52,713
American Manor.....	263	263	2,620	2,620
Angeles Vista.....	247	247	19,601	19,601
Athens.....	40,515	40,515	75,898	75,898
Baldwin Park.....			1,701	1,701
Bell.....			58,074	58,074
Bell Gardens.....			56,774	56,774
Belvedere.....			54,549	54,549
Berendo.....	130	130	1,033	1,033
Broadland.....	179	179	1,446	1,446
California.....			10,880	10,880
City Terrace.....			29,264	29,264
Colima.....			4,566	4,566
Crenshaw.....			86,634	86,634
Denley.....	113	113	2,064	2,064
Dittmar.....	81	81	1,204	1,204
Dolores.....	30,339	30,339	30,613	30,613
Esther.....	84	84	1,273	1,273
Flynn.....	211	211	1,046	1,046
Foster.....	7,699	7,699	11,791	11,791
Foxdale.....	4,914	4,914	20,215	20,215
Garro.....	37,753	37,753	106,918	106,918
Garvey.....			8,382	8,382
Greenhedge.....	47	47	1,753	1,753
Greenleaf.....			6,752	6,752
Greer.....	142	142	773	773
Hacienda Heights.....	3,028	8,028	8,178	8,178
Haskins.....	788	788	1,548	1,548
Imperial Crest.....	166	166	413	413
Industrial.....			8,565	8,565
Javelin.....	527	527	948	948
Kagel Canyon.....	1,106	1,106	1,549	1,549
Kern.....			78,916	78,916
La Canada.....	6,479	6,479	12,952	12,952
La Crescenta.....			3,168	3,168
Lake Marie.....			33,028	33,028
Lakewood.....	167	167	620	620
Lancaster.....	38,798	38,798	111,785	111,785
Lancaster Heights.....	489	489	482	482
Lawndale.....			83,445	83,445
Layton Vista.....	2,897	2,897	7,517	7,517
Lomita.....	2,972	2,972	42,799	42,799
Longden.....			81,092	81,092
Los Nietos.....			3,553	3,553
Lucile.....	40	40	1,012	1,012
Manhattan.....	2,456	2,456	2,162	2,162
Midcrest.....	771	771	7,624	7,624
Mines.....	2,500	2,500	18,693	18,693
Miraleste.....	19	19	375	375
Montrose.....	1,370	1,370	8,379	8,379
Nestor.....	118	118	2,256	2,256
Newgate.....	134	134	5,079	5,079
Newhall.....			75,562	75,562
Palmdale.....	5,394	5,394	43,972	43,972
Piedmont.....			32,881	32,881
Poppyfields.....			4,191	4,191
Redondo.....	595	595	1,101	1,101

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS--SCHEDULE 14--Continued

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1975	Decreases by Cancellation Made Available for Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserve For Budget Year
<b>Lighting Districts--Continued</b>				
Riverside.....			1,381	1,381
San Dimas.....			409	409
Sativa.....			13,877	13,877
Sepulveda.....	1,587	1,587	4,689	4,689
Stephenson-Laguna.....	9,447	9,447	211,768	211,768
Sunnybrook.....	1,047	1,047	7,230	7,230
Trumbull.....	86	86	654	654
Val Verde.....	1,931	1,931	3,237	3,237
Walnut.....	190	190	2,087	2,087
West Hollywood.....			51,559	51,559
West Knoll.....	4,725	4,725	21,858	21,858
West Whittier.....	63	63	1,357	1,357
Willowbrook.....			25,644	25,644
<b>Total Lighting Districts.....</b>	<b>\$ 239,232</b>	<b>\$ 239,232</b>	<b>\$ 1,678,132</b>	<b>\$ 1,678,132</b>
<b>Lighting Maintenance Districts</b>				
No. 411.....	\$ 413	\$ 413	\$ 978	\$ 978
No. 540.....	3,603	3,603	3,354	3,354
No. 588.....	4,044	4,044	16,458	16,458
No. 669.....	1,280	1,280	1,719	1,719
No. 691.....	291	291	268	268
No. 760.....			742	742
No. 865.....			2,978	2,978
No. 941.....			45,675	45,675
No. 1007.....	21,462	21,462	23,445	23,445
No. 1395.....	546	546	5,173	5,173
No. 1396.....			563	563
No. 1400.....			14,523	14,523
No. 1456.....	1,758	1,758	37,057	37,057
No. 1472.....			620	620
No. 1517.....	2,094	2,094	5,211	5,211
No. 1560.....	382	382	2,617	2,617
No. 1565.....			429	429
No. 1575.....			664	664
No. 1600.....	87	87	792	792
No. 1608.....			7,136	7,136
No. 1613.....	15,868	15,868	20,845	20,845
No. 1615.....			199,002	199,002
No. 1616.....			11,230	11,230
No. 1620.....	806	806	790	790
No. 1625.....	1,374	1,374	2,128	2,128
No. 1633.....			3,550	3,550
No. 1660.....			3,431	3,431
No. 1670.....	5,661	5,661	19,009	19,009
No. 1676.....			32,250	32,250
No. 1686.....	841	841	825	825
No. 1687.....	5,247	5,247	43,298	43,298
No. 1696.....	295	295	1,309	1,309
No. 1697.....	32,689	32,689	81,757	81,757
No. 1720.....	77	77	758	758
No. 1741.....	10,778	10,778	27,221	27,221
No. 1744.....			110,634	110,634
No. 1759.....	909	909	3,133	3,133
No. 1766.....			1,685	1,685
No. 1770.....	4,154	4,154	49,952	49,952
No. 1847.....			9,707	9,707

## DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS--SCHEDULE 14--Continued

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1975	Decreases by Cancellation Made Available for Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserve For Budget Year
Lighting Maintenance Districts-				
No. 1864.....	2,524	2,524	3,209	3,209
No. 1865.....	7,735	7,735	75,359	75,359
No. 1866.....	20,771	20,771	74,239	74,239
No. 1867.....	33,516	33,516	86,733	86,733
No. 1868.....	1,335	1,335	1,309	1,309
No. 1940.....	259	259	671	671
No. 1956.....	2,377	2,377	4,452	4,452
No. 1960.....	769	769	12,948	12,948
No. 2243.....			724	724
No. 2255.....	946	946	861	861
No. 2261.....			853	853
No. 2274.....			259	259
No. 2301.....			200	200
No. 2310.....			285	285
No. 2311.....			484	484
No. 2321.....			233	233
No. 2328.....			673	673
No. 2345.....			348	348
No. 2353.....			104	104
No. 2379.....			543	543
No. 2387.....			129	129
No. 2421.....			484	484
No. 2430.....			1,540	1,540
No. 2440.....			207	207
No. 2454.....			397	397
No. 2482.....			931	931
No. 10000.....			1,012	1,012
No. 10002.....	444	444	624	624
No. 10003.....			1,640	1,640
No. 10005.....	322	322	464	464
No. 10006.....	23,021	23,021	61,064	61,064
No. 10007.....	194	194	2,070	2,070
No. 10008.....			512	512
No. 10010.....			964	964
No. 10011-Zone B.....			124,700	124,700
No. 10012.....			580	580
No. 10013.....	3,619	3,619	3,547	3,547
No. 10014.....	1,689	1,689	2,032	2,032
No. 10016.....			1,164	1,164
No. 10017.....	176	176	172	172
No. 10018.....			1,101	1,101
No. 10023.....	2,882	2,882	5,647	5,647
No. 10024.....			155	155
No. 10025.....			181	181
No. 10027.....	631	631	3,797	3,797
No. 10028.....	10,976	10,976	9,590	9,590
No. 10030.....			1,585	1,585
No. 10032.....	29,529	29,529	37,070	37,070
No. 10033.....			5,433	5,433
No. 10034.....	16,921	16,921	18,002	18,002
No. 10036.....	928	928	909	909
No. 10037.....			86	86
No. 10038.....	162	162	257	257
No. 10040.....	31	31	344	344
No. 10041.....			241	241
No. 10042.....	2,595	2,595	9,607	9,607
No. 10043.....			1,618	1,618
No. 10045-Zone A.....	29,046	29,046	102,742	102,742
No. 10047.....	107	107	490	490
No. 10049.....	2,257	2,257	2,590	2,590
No. 10050.....			718	718

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS--SCHEDULE 14--Continued

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1975	Decreases by Cancellation Made Available for Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserve For Budget Year
<b>Lighting Maintenance Districts-</b>				
Continued				
No. 10051.....			3,934	3,934
No. 10052.....			22,681	22,681
No. 10054.....			1,791	1,791
No. 10055.....	707	707	2,768	2,768
No. 10056.....	3,680	3,680	11,487	11,487
No. 10057.....	6,294	6,294	6,457	6,457
No. 10058.....			256	256
No. 10059.....			665	665
No. 10060.....	15,874	15,874	16,572	16,572
No. 10061.....	94	94	9,890	9,890
No. 10062.....			18,267	18,267
No. 10063.....	589	589	3,063	3,063
No. 10064.....	407	407	923	923
No. 10066.....	109,603	109,603	118,391	118,391
No. 10067.....	1,289	1,289	3,020	3,020
No. 10068.....	262	262	256	256
No. 10069.....			10,401	10,401
No. 10072.....	3,791	3,791	11,298	11,298
No. 10073.....	1,205	1,205	1,236	1,236
No. 10074.....	6,744	6,744	6,640	6,640
No. 10075.....	2,625	2,625	2,711	2,711
No. 10076.....			31,872	31,872
<b>Total Lighting Maintenance Districts.....</b>	<b>\$ 463,585</b>	<b>\$ 463,585</b>	<b>\$ 1,748,378</b>	<b>\$ 1,748,378</b>
<b>Recreation and Park Districts</b>				
Bella Vista.....	\$ 634	\$ 634	\$	\$
Hacienda.....	2,859	2,859	4,800	4,800
Montebello.....	18,000	18,000	10,000	10,000
<b>Total Recreation and Park Districts.....</b>	<b>\$ 21,493</b>	<b>\$ 21,493</b>	<b>\$ 14,800</b>	<b>\$ 14,800</b>
<b>Sewer Maintenance Districts</b>				
Consolidated.....	\$ 1,045,000	\$ 1,045,000	\$ 1,224,603	\$ 1,224,603
Consolidated-Accumulative Reserve	91,100			91,100
Consolidated-Gorman Zone.....	6,800	6,800	9,100	9,100
Consolidated-Lechuza Zone.....	6,000	6,000	6,000	6,000
Consolidated-Malibu Zone.....	7,811	7,811	17,000	17,000
Consolidated-Trancas Zone.....			29,900	29,900
Consolidated-Trancas Zone Accumulative Reserve.....	1,300			1,300
Marina.....	46,000	46,000	53,000	53,000
Marina-Accumulative Reserve.....	10,000			10,000
West Hollywood-Sherman.....			22,000	22,000
West Hollywood-Sherman Accumulative Reserve.....	6,000			6,000
<b>Total Sewer Maintenance Districts..</b>	<b>\$ 1,220,011</b>	<b>\$ 1,111,611</b>	<b>\$ 1,361,603</b>	<b>\$ 1,470,003</b>
<b>Waterworks Districts</b>				
No. 1 General.....	\$ 2,000	\$ 2,000	\$ 3,000	\$ 3,000
No. 1 Debt Service.....	20,382	20,382	20,039	20,039
No. 4 General.....	5,000	5,000	10,000	10,000
No. 4 Debt Service (General).....	22,070	22,070	21,711	21,711
No. 4 Debt Service (Annex).....	1,040	1,040	1,020	1,020
No. 4 Debt Service (Zone B).....	1,720	1,720	3,320	3,320
No. 10 General.....	2,000	2,000	2,000	2,000
No. 13 General.....	5,000	5,000	5,000	5,000

## DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS--SCHEDULE 14--Continued

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1975	Decreases by Cancellation Made Available for Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserve For Budget Year
Waterworks Districts--Continued				
No. 13 Debt Service (General)....	565	565	549	549
No. 13 Debt Service (Annex No. 1)	26,158	26,158	26,775	26,775
No. 13 Debt Service (Annex No. 2)	350	350	1,350	1,350
No. 16 General.....	1,000	1,000	1,000	1,000
No. 16 Debt Service.....	1,207	1,207	1,188	1,188
No. 21 General.....	1,000	1,000	1,000	1,000
No. 21 Debt Service.....	940	940	700	700
No. 22 General.....	3,000	3,000	3,000	3,000
No. 22 Debt Service (General)....	2,423	2,423	2,379	2,379
No. 22 Debt Service (Annex).....	3,974	3,974	3,740	3,740
No. 24 General.....	1,000	1,000	1,000	1,000
No. 24 Debt Service.....	11,928	11,928	11,750	11,750
No. 26 General.....	1,000	1,000	1,000	1,000
No. 26 Debt Service.....	1,340	1,340	1,319	1,319
No. 27 General.....	1,000	1,000	1,000	1,000
No. 29 General.....	5,000	5,000	10,000	10,000
No. 29 Debt Service.....	335,971	335,971	340,460	340,460
No. 33 General.....	1,000	1,000	1,000	1,000
No. 33 Debt Service (General)....	12,966	12,966	12,655	12,655
No. 33 Debt Service (Zone A).....	3,920	3,920	8,820	8,820
No. 34 General.....	2,000	2,000	2,000	2,000
No. 34 Debt Service.....	11,525	11,525	11,413	11,413
No. 35 General.....	1,000	1,000	1,000	1,000
No. 35 Debt Service.....	18,651	18,651	18,294	18,294
No. 36 General.....	1,000	1,000	1,000	1,000
No. 36 Debt Service.....	8,686	8,686	10,458	10,458
No. 37 General.....	1,000	1,000	1,000	1,000
No. 37 Debt Service.....	21,407	21,407	21,094	21,094
No. 38 General.....	1,000	1,000	1,000	1,000
No. 39 General.....	1,000	1,000	1,000	1,000
No. 39 Debt Service (General)....	11,065	11,065	10,716	10,716
No. 39 Debt Service (Zone A).....	4,920	4,920	10,020	10,020
Total Waterworks Districts.....	\$ 558,208	\$ 558,208	\$ 585,770	\$ 585,770
GRAND TOTAL.....	\$ 24,169,925	\$ 24,061,525	\$ 29,472,337	\$ 29,580,737

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS  
OF SPECIAL DISTRICTS—SCHEDULE 15

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1974	
				From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT					
1952 Bond Issue No. 4-					
Bond Fund.....	\$ 179,000,000	\$179,000,000	\$	\$	\$
Various Completed Projects.....				178,641,931	
Less: Antitrust Pipe Settlement.....					1,245,226*
Total.....				<u>\$178,641,931</u>	<u>1,245,226*</u>
1958 Bond Issue No. 5-					
Bond Fund.....	\$ 225,000,000	\$225,000,000	\$	\$	\$
Various Completed Projects.....				176,050,799	839,421
1633 Wardlow Road.....			1,212,173	1,175,293	
1652 Corbin Channel.....			1,617,462	1,617,077	
1750 Antitrust Pipe Settlement.....					141,069
1800 Contingency Account.....			674,030		
1801 Assumed Price Increase Account.....			88,564		
1900 Engineering, Overhead and Incidental Expense Account.....			38,721,500	37,416,343	
2000 Right of Way Acquisition Account.....			4,377,272	5,016,410	
Total.....				<u>\$221,275,922</u>	<u>980,490</u>
1964 Bond Issue No. 6-					
Bond Fund.....	\$ 275,000,000	\$246,050,000	\$	\$	\$
Various Completed Projects.....				167,475,151	
1652 Corbin Channel.....			745,200	113,841	
1675 Mandeville Canyon.....			845,336	828,820	
11102 Project No. 1102.....			12,536,000	6,652,077	
11103 Project No. 1103.....			4,467,900	676	
11109 Project No. 1109.....			9,436,780	9,230,133	
11209 Project No. 1209.....			208,145	203,468	
11224 Project No. 1224.....			991,835	903,900	
11301 Alhambra.....			850,569	846,324	
11901 Bellflower.....			508,200	496,468	
12102 Beverly Hills.....			749,000	719,988	
13402 El Segundo.....			506,800	169,589	
13602 Glendale.....			677,200	568,187	
14401 Inglewood.....			1,274,400		
15102 Long Beach.....			1,365,700	556,664	
15103 Long Beach.....			1,345,114	1,330,144	
15104 Long Beach.....			729,800	200,240	
15107 Long Beach.....			495,800	219,663*	
15109 Long Beach.....			1,005,235	916,621	
15202 Los Angeles.....			2,799,728	2,798,586	
15204 Los Angeles.....			3,757,961	2,668,918	
15206 Los Angeles.....			3,528,510	3,451,935	
15209 Los Angeles.....			623,564	621,629	
15210 Los Angeles.....			527,000		
15213 Los Angeles.....			931,450	892,581	
15214 Los Angeles.....			1,375,717	1,357,825	
15215 Los Angeles.....			1,474,784	1,432,702	

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS  
OF SPECIAL DISTRICTS--SCHEDULE 15--Continued

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1974	
				From Bond Proceeds	From Other Sources
<b>FLOOD CONTROL DISTRICT-Continued</b>					
1964 Bond Issue No. 6- Bond Fund-Continued					
15217 Los Angeles.....			2,027,711	2,025,629	
15223 Los Angeles.....			423,360	419,214	
15225 Los Angeles.....			1,630,153	1,604,865	
15230 Los Angeles.....			276,974	276,384	
15232 Los Angeles.....			877,223	871,358	
15236 Los Angeles.....			2,153,322	2,096,803	
15238 Los Angeles.....			411,969	407,338	
15243 Los Angeles.....			1,510,998	1,490,113	
16201 Pasadena.....			248,655	244,469	
16202 Pasadena.....			590,902	478,761	
16203 Pasadena.....			974,000	290,168	
17402 Santa Monica.....			779,543	765,362	
1800 Contingency Account.....			13,151,500		
1801 Assumed Price Increase Account.....			7,058,026		
2000 Right of Way Acquisiton Account.....			7,990,700	6,025,058	
Total.....				<u>\$221,212,326</u>	\$
1970 Bond Issue No. 7-					
Bond Fund.....	\$ 252,000,000	\$ 144,000,000	\$	\$	\$
Various Completed Projects.....				3,054,670	
11250 Project No. 1250.....			286,336	248,074	
11251 Project No. 1251.....			315,461	79,025	
11252 Project No. 1252.....			216,254	56,407	
11253 Project No. 1253.....			186,873		
11254 Project No. 1254.....			567,095	55,967	
11255 Project No. 1255.....			132,400	107,283	
11256 Project No. 1256.....			480,633	441,748	
11257 Project No. 1257.....			104,500		
11258 Project No. 1258.....			121,100		
11259 Project No. 1259.....			639,200		
11260 Project No. 1260.....			781,700		
11261 Project No. 1261.....			456,400		
11262 Project No. 1262.....			140,623	133,728	
11263 Project No. 1263.....			122,300		
11264 Project No. 1264.....			373,248		
11265 Project No. 1265.....			439,500		
11266 Project No. 1266.....			373,690	83,462	
11267 Project No. 1267.....			260,699	240,958	
11268 Project No. 1268.....			221,686	207,984	
11269 Project No. 1269.....			476,436	68,794	
11270 Project No. 1270.....			249,200		
11271 Project No. 1271.....			466,508	24,080	
11272 Project No. 1272.....			493,060	6,154	
11273 Project No. 1273.....			472,902	260,665	
11274 Project No. 1274.....			719,002	183,320	
11275 Project No. 1275.....			336,677	324,431	
11350 Alhambra.....			601,817	83,794	
11450 Arcadia.....			589,591	573,010	
11550 Artesia.....			114,700	102,981	

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS  
OF SPECIAL DISTRICTS--SCHEDULE 15--Continued

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1974	
				From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT-Continued					
1970 Bond Issue No. 7-					
Bond Fund-Continued					
11650 Azusa.....			299,300	24	
11750 Baldwin Park.....			317,481	315,243	
11950 Bellflower.....			447,996	447,135	
12150 Beverly Hills.....			498,700	432,269	
12151 Beverly Hills.....			385,703	322,375	
12350 Burbank.....			536,200	265,500*	
12351 Burbank.....			552,326	539,853	
12450 Claremont.....			259,534	245,008	
12550 Commerce.....			385,528	64	
12650 Compton.....			610,948	592,553	
12751 Covina.....			85,058	83,462	
12850 Cudahy.....			84,600	27	
12950 Culver City.....			420,900	417,450	
13050 Cerritos.....			89,600	80,762	
13051 Cerritos.....			72,400		
13150 Downey.....			343,801	323,971	
13151 Downey.....			416,431	401,685	
13152 Downey.....			201,800	45	
13250 Duarte.....			141,575	138,740	
13350 El Monte.....			609,850	546,456	
13450 El Segundo.....			372,468	47,480	
13550 Gardena.....			444,433	125,034	
13651 Glendale.....			829,283	714,724	
13820 Los Angeles.....			176,300		
13821 Los Angeles.....			104,100		
13822 Los Angeles.....			1,465,500		
13823 Los Angeles.....			266,800		
13824 Los Angeles.....			126,600		
13825 Los Angeles.....			304,248	83	
13826 Los Angeles.....			125,400		
13827 Los Angeles.....			162,739	32	
13828 Los Angeles.....			296,700		
13829 Los Angeles.....			50,300		
13830 Los Angeles.....			457,600		
13831 Los Angeles.....			337,579	320,222	
13832 Los Angeles.....			198,800	177,727	
13833 Los Angeles.....			307,883		
13836 Los Angeles.....			639,223	976	
13837 Los Angeles.....			407,900		
13838 Los Angeles.....			180,650	162,068	
13840 Los Angeles.....			427,360	380,441	
13841 Los Angeles.....			612,400		
13842 Los Angeles.....			162,800		
13843 Los Angeles.....			184,200		
13844 Los Angeles.....			200,900		
13847 Los Angeles.....			986,700		
13848 Los Angeles.....			245,712	234,467	
13849 Los Angeles.....			212,300		
13850 Los Angeles.....			133,919		
13851 Los Angeles.....			2,139,300	994,877	
13852 Los Angeles.....			728,200		
13853 Los Angeles.....			1,083,200	40,187	

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS  
OF SPECIAL DISTRICTS--SCHEDULE 15--Continued

Issue-Fund-Project Identification	Description	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1974	
					Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT-Continued						
1970 Bond Issue No. 7-						
Bond Fund-Continued						
13856	Los Angeles.....			344,682	324,766	
13857	Los Angeles.....			531,039		133
13858	Los Angeles.....			256,182	97,712	
13859	Los Angeles.....			295,166	277,632	
13860	Los Angeles.....			150,900		
13861	Los Angeles.....			1,299,163	162,569	
13862	Los Angeles.....			333,670		
13863	Los Angeles.....			586,000	511,789	
13864	Los Angeles.....			459,000	407,609	
13867	Los Angeles.....			276,411		48
13868	Los Angeles.....			180,925		32
13869	Los Angeles.....			74,073	63,328	
13870	Los Angeles.....			284,560	270,346	
13872	Los Angeles.....			433,200		
13873	Los Angeles.....			526,775	462,119	
13874	Los Angeles.....			283,000		
13875	Los Angeles.....			332,308	280,404	
13876	Los Angeles.....			617,050		132
13877	Los Angeles.....			400,779	5,858	
13878	Los Angeles.....			162,000		
13879	Los Angeles.....			395,500		
13881	Los Angeles.....			2,050,100		
13882	Los Angeles.....			592,700		
13883	Los Angeles.....			116,865		
13884	Los Angeles.....			434,900		
13885	Los Angeles.....			165,600		
13886	Los Angeles.....			364,400		
13887	Los Angeles.....			419,149	345,601	
13889	Los Angeles.....			857,597		
13890	Los Angeles.....			572,300		
13891	Los Angeles.....			958,500		
13892	Los Angeles.....			398,000		
13894	Los Angeles.....			678,500		87
13895	Los Angeles.....			439,684	53,272	
13896	Los Angeles.....			45,756		
13897	Los Angeles.....			149,900		
13950	Hawthorne.....			266,437	265,892	
13951	Hawthorne.....			273,264	269,739	
14050	Hermosa Beach.....			183,810	77,223	
14150	Hidden Hills.....			25,000		
14250	Huntington Park.....			290,529	280,592	
14450	Inglewood.....			869,161	96,861	
14550	Irwindale.....			39,900	36,807	
14650	Lakewood.....			797,565	17,163	
14750	La Mirada.....			284,474	219,694	
14950	La Verne.....			116,817	115,887	
15050	Lawndale.....			203,458	189,064	
15150	Long Beach.....			558,695	548,511	
15151	Long Beach.....			737,538	35,951	
15152	Long Beach.....			923,605	886,730	
15153	Long Beach.....			393,540	64,288	
15154	Long Beach.....			1,108,994	233,856	

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS  
OF SPECIAL DISTRICTS--SCHEDULE 15--Continued

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1974	
				From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT--Continued					
1970 Bond Issue No. 7-					
Bond Fund--Continued					
15155 Long Beach.....			199,062		
15450 Manhattan Beach.....			156,500		
15451 Manhattan Beach.....			89,381	73,797	
15452 Manhattan Beach.....			148,862	31,009	
15550 Maywood.....			132,797	105,151	
15650 Monrovia.....			297,811	292,007	
15750 Montebello.....			443,230	211,927	
15850 Monterey Park.....			508,853	212,813	
15950 Norwalk.....			742,200	584,595	
16050 Palos Verdes Estates.....			190,200		
16150 Paramount.....			194,658	188,576	
16250 Pasadena.....			378,088	107,311	
16251 Pasadena.....			573,910	360,304	
16252 Pasadena.....			236,200		
16253 Pasadena.....			70,400		
16254 Pasadena.....			138,500		
16350 Pico Rivera.....			469,400	339,762	
16550 Redondo Beach.....			625,245	565,162	
16650 Rolling Hills.....			42,800	4,262*	
16750 Rolling Hills Estates.....			104,100		
16850 Rosemead.....			316,421	48,264	
16950 San Dimas.....			107,855	104,683	
17050 San Fernando.....			164,243	125,572*	
17150 San Gabriel.....			294,400	287,254	
17250 San Marino.....			176,392	113,517	
17450 Santa Monica.....			350,600		
17451 Santa Monica.....			634,300		
17650 Signal Hill.....			91,466	72,969	
17750 South El Monte.....			132,750	130,135	
17850 South Gate.....			558,700		
17950 South Pasadena.....			251,669	143,037	
18050 Temple City.....			233,515	226,714	
18150 Torrance.....			476,900	433,024	
18151 Torrance.....			409,400	393,713	
18152 Torrance.....			80,000	238	
18153 Torrance.....			540,245	352,391	
18250 Vernon.....			367,500	158,406	
18450 West Covina.....			442,858	404,171	
18451 West Covina.....			173,382	159,542	
18550 Whittier.....			765,538	678,511	
18650 Carson.....			677,314	676,114	
18651 Carson.....			102,000		
18750 Hawaiian Gardens.....			83,218	83,099	
18850 Lomita.....			191,622	191,056	
19001 Project No. 9001.....			4,961,600		
19003 Project No. 9003.....			2,691,715	74	
19005 Project No. 9005.....			617,166	605,834	
19008 Project No. 9008.....			230,292	188,510	
19010 Project No. 9010.....			1,344,825	1,311,566	
19011 Project No. 9011.....			530,302	511,272	
19023 Project No. 9023.....			563,000	506,119	
19026 Project No. 9026.....			296,086	282,914	
19036 Project No. 9036.....			2,571,600		
19037 Project No. 9037.....			818,200		

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS  
OF SPECIAL DISTRICTS--SCHEDULE 15--Continued

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1974	
				From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT--Continued					
1970 Bond Issue No. 7- Bond Fund--Continued					
19038 Project No. 9038.....			349,100		
19039 Project No. 9039.....			456,400		
19040 Project No. 9040.....			501,800	1,362	
19101 Project No. 9101.....			246,100		
19102 Project No. 9102.....			804,000		
19103 Project No. 9103.....			158,845	87,839	
19201 Project No. 9201.....			1,840,296	1,052,240	
19202 Project No. 9202.....			2,203,850	133	
19203 Project No. 9203.....			4,972,200		
19204 Project No. 9204.....			1,905,411	1,831,610	
19206 Project No. 9206.....			1,051,000		
19208 Project No. 9208.....			892,000		
19210 Project No. 9210.....			661,305	627,499	
19214 Project No. 9214.....			2,977,040	2,307,016	
19215 Project No. 9215.....			1,276,000	1,126,732	
19245 Project No. 9245.....			474,800		
19302 Project No. 9302.....			386,300		
19401 Project No. 9401.....			353,200		
19404 Project No. 9404.....			181,786	174,314	
19406 Project No. 9406.....			5,523,000		
19408 Project No. 9408.....			11,122,655	1,794,462	
19502 Project No. 9502.....			1,879,600		
19503 Project No. 9503.....			1,018,500		
19506 Project No. 9506.....			4,636,192	63,741*	
19507 Project No. 9507.....			660,452	444,412	
19601 Project No. 9601.....			927,400	742,229	
19602 Project No. 9602.....			376,762	224,389	
19603 Project No. 9603.....			267,000	221,081	
19604 Project No. 9604.....			597,104	256,028	
19606 Project No. 9606.....			376,543	256,108	
19607 Project No. 9607.....			638,000	391,179	
19609 Project No. 9609.....			814,131	548,528	
19611 Project No. 9611.....			852,500		
19617 Project No. 9617.....			754,000	671,542	
19623 Project No. 9623.....			324,000		
19624 Project No. 9624.....			260,516	88	
19627 Project No. 9627.....			253,600	201,692	
19633 Project No. 9633.....			421,800		
19635 Project No. 9635.....			620,900	408,805	
19640 Project No. 9640.....			190,100	179,457	
19641 Project No. 9641.....			372,828	287,618	
19643 Project No. 9643.....			206,500	147,836	
19648 Project No. 9648.....			244,400	238,228	
19649 Project No. 9649.....			1,666,200	584,176	
19701 Project No. 9701.....			463,084	449,480	
19702 Project No. 9702.....			1,610,600	1,314,708	
19703 Project No. 9703.....			875,500		
19705 Project No. 9705.....			476,258	330,700	
19706 Project No. 9706.....			957,291	931,378	
19707 Project No. 9707.....			316,300	315,343	
19709 Project No. 9709.....			529,404	527,897	
19713 Project No. 9713.....			1,412,800	965,844	
19718 Project No. 9718.....			680,300	54	
19725 Project No. 9725.....			80,404	78,641	

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS  
OF SPECIAL DISTRICTS--SCHEDULE 15--Continued

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1974	
				From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT-Continued					
1970 Bond Issue No. 7-					
Bond Fund-Continued					
19801 Project No. 9801.....			720,000	640,319	
19803 Project No. 9803.....			495,682	461,537	
19804 Project No. 9804.....			2,854,419	839,637	
19806 Project No. 9806.....			405,200	398,514	
19810 Project No. 9810.....			505,600	397,991	
19811 Project No. 9811.....			2,143,600		
19813 Project No. 9813.....			1,011,600		
19814 Project No. 9814.....			908,587	680,466	
19815 Project No. 9815.....			968,400		
19817 Project No. 9817.....			573,500		
19818 Project No. 9818.....			933,300		
19819 Project No. 9819.....			1,028,400	702,869	
19820 Project No. 9820.....			518,400		
19821 Project No. 9821.....			227,500	153,889	
19822 Project No. 9822.....			141,200		
19823 Project no. 9823.....			177,700	143,976	
19827 Project No. 9827.....			1,653,097	1,055,918	
19830 Project No. 9830.....			1,185,774	577,800	
19840 Project No. 9840.....			526,047	482,983	
19901 Project No. 9901.....			8,569,441	317	
19903 Project No. 9903.....			486,743	474,567	
19907 Project No. 9907.....			154,212	34	
19910 Project No. 9910.....			2,469,500		
19921 Project No. 9921.....			848,900		
1800 Contingency Account.....			4,128,718		
1801 Inflation Account.....			11,412,089		
1900 Engineering, Overhead, and Incidental Expense Account			52,428,000	24,306,838	
2000 Right of Way Acquisition Account.....			4,038,000	3,081,970	
Total.....				<u>\$ 85,820,409</u>	<u>\$</u>

\*Indicates red figure

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS  
OF SPECIAL DISTRICTS--SCHEDULE 15--Continued

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1974	
				From Bond Proceeds	From Other Sources
WATERWORKS DISTRICTS					
District No. 1					
Water System Improvements.....\$	600,000	\$ 600,000	\$ 600,000	\$ 397,147	\$
District No. 4-Annex					
Water System Improvements.....	80,000	13,000	80,000	11,392	
District No. 4-Zone B					
Water System Improvements.....	225,000		225,000		
District No. 13-Annex No. 1					
Water System Improvements.....	600,000	600,000	600,000	577,298	
District No. 13-Annex No. 2					
Water System Improvements.....	20,000	20,000	20,000	4,211	
District No. 21					
Water System Improvements.....	150,000	70,000	150,000	70,000	
District No. 26					
Water System Improvements.....	75,000	48,000	75,000	47,685	
District No. 29					
Water System Improvements.....	7,860,000	7,860,000	7,860,000	7,811,029	
District No. 33					
Water System Improvements.....	520,000	520,000	520,000	485,010	
District No. 33-Zone A					
Water System Improvements.....	525,000		525,000		
District No. 36					
Water System Improvements.....	300,000	300,000	300,000	299,024	
District No. 39					
Water System Improvements.....	400,000	275,000	400,000	122,858	
District No. 39-Zone A					
Water System Improvements.....	145,000	75,000	145,000		
Total.....				<u>\$ 9,825,654</u> \$	

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