

File



PROPOSED COUNTY BUDGET

FISCAL YEAR ENDING JUNE 30, 1975
COUNTY OF LOS ANGELES, CALIFORNIA

Published by Order of
BOARD OF SUPERVISORS

Compiled under the Supervision of
MARK H. BLOODGOOD
Auditor-Controller



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P R E F A C E

In accordance with the provisions of Sections 29000 to 29143, inclusive, of the Government Code, the Board of Supervisors herewith presents to the taxpayers of Los Angeles County, the

PROPOSED COUNTY BUDGET

for the fiscal year beginning July 1, 1974, and ending June 30, 1975, approved by this Board on April 30, 1974.

This Budget has been compiled in accordance with statutory provisions and shows the amounts that have been tentatively approved for Salaries and Employee Benefits, Services and Supplies, Other Charges and Fixed Assets for the various departments of the County Government; and for the requirements of the Special Districts within the County whose affairs and funds are under the supervision and control of the County Board of Supervisors.

Also included are statements exhibiting estimates of the revenues other than taxes that are expected to accrue during this fiscal period and the source thereof, and other available funds that are to be applied in the financing of this budget.

In accordance with the provisions of Section 29080 of the Government Code, the Proposed Budget will be again considered by the Board of Supervisors in its chambers in the Hall of Administration, beginning on June 6, 1974, for a period not to exceed ten days, at which time any taxpayer may appear and be heard for or against any part of the budget.

Respectfully submitted,

BOARD OF SUPERVISORS,
LOS ANGELES COUNTY

CONSOLIDATED BUDGET SUMMARY

Name of Fund	REQUIREMENTS				
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
County Wide Funds.....	\$2,461,319,153	\$ 57,795,177	\$ 5,489,795	\$ 23,584,571	\$2,548,188,696
Less than County Wide Funds.....	19,447,555	527,226	410,000	591,134	20,975,915
Special District Funds.....	161,324,798	5,119,209	25,160,584	4,936,985	196,541,576
GRAND TOTAL.....	<u>\$2,642,091,506</u>	<u>\$ 63,441,612</u>	<u>\$ 31,060,379</u>	<u>\$ 29,112,690</u>	<u>\$2,765,706,187</u>

SUMMARY OF COUNTY

COUNTY WIDE FUNDS

Included in General County Levy

General

General Purposes.....	\$2,206,257,488	\$ 57,795,177	\$ 3,000,000	\$ 23,099,431	\$2,290,152,096
Exploitation.....	718,150			16,185	734,335
Exposition.....	40,500			908	41,408

Total General Fund.....\$2,207,016,138 \$ 57,795,177 \$ 3,000,000 \$ 23,116,524 \$2,290,927,839

Accumulative Capital Outlay.	15,126,000		50,000	342,571	15,518,571
Harbor General Hospital					
Debt Service.....	938,713		846,688	20,776	1,806,177
Hospital Facilities Debt					
Service.....	948,858		854,166	21,012	1,824,036
Hospital Facilities No. 2					
Debt Service.....	1,889,453		254,502	41,992	2,185,947
Juvenile Detention					
Facilities Debt Service...	865,680		30,880	19,161	915,721
Juvenile Hall Center No. 2					
Debt Service.....	61,350			1,281	62,631
Osteopathic Hospital Debt					
Service.....	393,663			8,496	402,159
Tubercular Segregation					
Hospital Debt Service.....	148,800		62,000	3,278	214,078
Wayside Honor Rancho Debt					
Service.....	81,868		43,484	856	126,208
Women's Detention Facilities					
Debt Service.....	386,663		348,075	8,624	743,362

Total Included in General
County Levy.....\$2,227,857,186 \$ 57,795,177 \$ 5,489,795 \$ 23,584,571 \$2,314,726,729

Not Included in General

County Levy

Aviation.....	\$ 1,908,870	\$	\$	\$	\$ 1,908,870
Medical Research Fund No. 1.	153,990				153,990
Medical Research Fund No. 3.	62,111				62,111
Medical Research Fund No. 4.	9,000				9,000
Medical Research Fund No. 5.	10,390				10,390
Medical Research Fund No. 6.	12,000				12,000
Fish and Game Propagation...	55,868				55,868
Jail Store.....	1,205,232				1,205,232
Belvedere Development.....	45,629				45,629
East Los Angeles Development	11,500				11,500
Lancaster Development.....	30,330				30,330
Montrose Development.....	3,647				3,647
Walnut Park Development.....	27,587				27,587
West Hollywood Development..	334,449				334,449
Federal Revenue Sharing.....	96,345,786				96,345,786
Road.....	133,245,578				133,245,578

Total Not Included in General
County Levy.....\$ 233,461,967 \$ \$ \$ \$ 233,461,967

TOTAL COUNTY WIDE FUNDS.....\$2,461,319,153 \$ 57,795,177 \$ 5,489,795 \$ 23,584,571 \$2,548,188,696

FISCAL YEAR 1974-75--SCHEDULE A

MEANS OF FINANCING				Actual Tax Rate Per \$100 of Assessed Val.
Available Financing	Total	Current Property Tax to Balance Budget Unsecured	Secured	
\$1,618,959,104	\$ 929,229,592	\$ 83,217,207	\$846,012,385	\$
2,159,689	18,816,226	1,539,351	17,276,875	
62,359,797	134,181,779	5,525,672	128,656,107	
<u>\$1,683,478,590</u>	<u>\$1,082,227,597</u>	<u>\$ 90,282,230</u>	<u>\$991,945,367</u>	<u>\$</u>

BUDGET BY FUNDS--SCHEDULE 1

\$1,382,461,700	\$ 907,690,396	\$ 81,083,598	\$826,606,798	\$
15,880	718,455	71,048	647,407	
786	40,622	4,306	36,316	
<u>\$1,382,478,366</u>	<u>\$ 908,449,473</u>	<u>\$ 81,158,952</u>	<u>\$827,290,521</u>	<u>\$</u>
332,315	15,186,256	1,483,407	13,702,849	
882,566	923,611	92,578	831,033	
888,818	935,218	94,731	840,487	
318,967	1,866,980	187,310	1,679,670	
65,313	850,408	83,967	766,441	
2,768	59,863	8,612	51,251	
14,961	387,198	47,366	339,832	
67,900	146,178	15,071	131,107	
83,347	42,861	8,612	34,249	
361,816	381,546	36,601	344,945	
<u>\$1,385,497,137</u>	<u>\$ 929,229,592</u>	<u>\$ 83,217,207</u>	<u>\$846,012,385</u>	<u>\$</u>
\$ 1,908,870	\$	\$	\$	\$
153,990				
62,111				
9,000				
10,390				
12,000				
55,868				
1,205,232				
45,629				
11,500				
30,330				
3,647				
27,587				
334,449				
96,345,786				
133,245,578				
<u>\$ 233,461,967</u>	<u>\$</u>	<u>\$</u>	<u>\$</u>	<u>\$</u>
<u>\$1,618,959,104</u>	<u>\$ 929,229,592</u>	<u>\$ 83,217,207</u>	<u>\$846,012,385</u>	<u>\$</u>

SUMMARY OF COUNTY

Name of Fund	REQUIREMENTS				Total
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	
LESS THAN COUNTY WIDE					
Special Road					
No. 1.....	\$ 410,500	\$	\$	\$ 16,087	\$ 426,587
No. 2.....	264,300			11,663	275,963
No. 3.....	187,100			8,332	195,432
No. 4.....	316,700			17,233	333,933
No. 5.....	690,100			47,128	737,228
Total Special Road.....	\$ 1,868,700	\$	\$	\$ 100,443	\$ 1,969,143
Public Library					
General.....	\$ 14,931,612	\$ 527,226	\$ 410,000	\$ 415,504	\$ 16,284,342
Accumulative Capital Outlay.....	2,647,243			75,187	2,722,430
Total Public Library.....	\$ 17,578,855	\$ 527,226	\$ 410,000	\$ 490,691	\$ 19,006,772
TOTAL LESS THAN COUNTY WIDE.....	\$ 19,447,555	\$ 527,226	\$ 410,000	\$ 591,134	\$ 20,975,915
GRAND TOTAL.....	\$2,480,766,708	\$ 58,322,403	\$ 5,899,795	\$ 24,175,705	\$2,569,164,611

BUDGET BY FUNDS--SCHEDULE 1--Continued

MEANS OF FINANCING				Actual Tax Rate Per \$100 of Assessed Val.
Available Financing	Total	Current Property Tax to Unsecured	Balance Budget Secured	
\$	\$ 426,587	\$ 8,310	\$ 418,277	\$
	275,963	24,060	251,903	
	195,432	14,554	180,878	
	333,933	36,939	296,994	
	737,228	24,502	712,726	
\$	\$ 1,969,143	\$ 108,365	\$ 1,860,778	\$
\$ 2,018,689	\$ 14,265,653	\$ 1,340,168	\$ 12,925,485	\$
141,000	2,581,430	90,818	2,490,612	
\$ 2,159,689	\$ 16,847,083	\$ 1,430,986	\$ 15,416,097	\$
\$ 2,159,689	\$ 18,816,226	\$ 1,539,351	\$ 17,276,875	\$
<u>\$1,621,118,793</u>	<u>\$948,045,818</u>	<u>\$ 84,756,558</u>	<u>\$863,289,260</u>	<u>\$</u>

SUMMARY OF AVAILABLE FINANCING

(BEFORE PROVIDING FOR

-----Less Fund Balance

Fund	Actual Fund Balance (Per Auditor) June 30, 1974	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A.C.O. Funds
COUNTY WIDE FUNDS			
Included in General County Levy			
General			
General Purposes.....	\$	\$	\$
Exploitation.....			
Exposition.....			
Total General.....	\$	\$	\$
Accumulative Capital Outlay.....			
Harbor General Hospital Debt Service.....			
Hospital Facilities Debt Service.....			
Hospital Facilities No. 2 Debt Service.....			
Juvenile Detention Facilities Debt Service..			
Juvenile Hall Center No. 2 Debt Service....			
Osteopathic Hospital Debt Service.....			
Tubercular Segregation Hospital Debt Service.....			
Wayside Honor Rancho Debt Service.....			
Women's Detention Facilities Debt Service...			
Total Included in General County Levy.....	\$	\$	\$
Not Included in General County Levy			
Aviation.....	\$	\$	\$
Medical Research Fund No. 1.....			
Medical Research Fund No. 3.....			
Medical Research Fund No. 4.....			
Medical Research Fund No. 5.....			
Medical Research Fund No. 6.....			
Fish and Game Propagation.....			
Jail Store.....			
Belvedere Development.....			
East Los Angeles Development.....			
Lancaster Development.....			
Montrose Development.....			
Walnut Park Development.....			
West Hollywood Development.....			
Federal Revenue Sharing.....			
Road.....			
Total Not Included in General County Levy.....	\$	\$	\$
TOTAL COUNTY WIDE FUNDS.....	\$	\$	\$

BY FUNDS--SCHEDULE 2

CURRENT PROPERTY TAX LEVY)

Unavailable-----

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
\$	\$	\$ 32,576,330 15,880 786	\$1,349,885,370	\$1,382,461,700 15,880 786
\$	\$	\$ 32,592,996 332,315 882,566 888,818 318,967 65,313 2,768 14,961 67,900 83,347 361,816	\$1,349,885,370	\$1,382,478,366 332,315 882,566 888,818 318,967 65,313 2,768 14,961 67,900 83,347 361,816
\$	\$	\$ 35,611,767	\$1,349,885,370	\$1,385,497,137
\$	\$	\$ 223,704 30,330 3,496 26,384 309,349 52,756,824 22,129,868	\$ 1,685,166 153,990 62,111 9,000 10,390 12,000 27,407 1,205,232 3,751 11,500 151 1,203 25,100 43,588,962 111,115,710	\$ 1,908,870 153,990 62,111 9,000 10,390 12,000 55,868 1,205,232 45,629 11,500 3,647 27,587 334,449 96,345,786 133,245,578
\$	\$	\$ 75,550,294	\$ 157,911,673	\$ 233,461,967
\$	\$	\$111,162,061	\$1,507,797,043	\$1,618,959,104

SUMMARY OF AVAILABLE FINANCING

(BEFORE PROVIDING FOR

-----Less Fund Balance

Fund	Actual Fund Balance (Per Auditor) June 30, 1974	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A.C.O. Funds
LESS THAN COUNTY WIDE FUNDS			
Special Road			
No. 1.....	\$	\$	\$
No. 2.....			
No. 3.....			
No. 4.....			
No. 5.....			
Total Special Road.....	\$	\$	\$
Public Library			
General.....	\$	\$	\$
Accumulative Capital Outlay.....			
Total Public Library.....	\$	\$	\$
TOTAL LESS THAN COUNTY WIDE FUNDS.....	\$	\$	\$
GRAND TOTAL.....	\$	\$	\$

BY FUNDS--SCHEDULE 2--Continued

CURRENT PROPERTY TAX LEVY)

Unavailable-----

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
\$	\$	\$	\$	\$
\$	\$	\$	\$	\$
\$	\$	\$ 1,416,995 141,000	\$ 601,694	\$ 2,018,689 141,000
\$	\$	\$ 1,557,995	\$ 601,694	\$ 2,159,689
\$	\$	\$ 1,557,995	\$ 601,694	\$ 2,159,689
\$	\$	\$112,720,056	\$1,508,398,737	\$1,621,118,793

SUMMARY OF ESTIMATED REVENUES OTHER THAN CURRENT PROPERTY TAXES--SCHEDULE 3

Description	Actual Revenues 1972-73	Estimated Revenues 1973-74	Revenue Estimates Recommended 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
SUMMARIZATION BY SOURCE				
Taxes (other than current property)....\$	23,419,834	\$ 25,516,594	\$ 26,320,793	\$ 26,320,793
Licenses and Permits.....	8,111,949	8,527,694	8,697,306	8,697,306
Fines, Forfeits and Penalties.....	14,654,149	15,208,375	15,520,242	15,520,242
Revenue from Use of Money and Property.	21,440,324	22,197,024	21,921,815	21,921,815
Aid from Other Governmental Agencies... 1,170,720,074	1,170,720,074	1,186,729,208	1,119,910,649	1,119,910,649
Charges for Current Services.....	149,145,087	172,582,408	280,697,446	280,697,446
Other Revenues.....	15,432,948	24,610,092	35,330,486	35,330,486
GRAND TOTAL.....	\$1,402,924,365	\$1,455,371,395	\$1,508,398,737	\$1,508,398,737
SUMMARIZATION BY FUND				
COUNTY WIDE FUNDS				
Included in General County Levy				
General.....	\$1,219,977,000	\$1,227,037,280	\$1,349,885,370	\$1,349,885,370
Not Included in General County Levy				
A.C.O.-Golf Courses.....\$	486,638	\$	\$	\$
Aviation.....	139,101	947,323	1,685,166	1,685,166
Medical Research Fund No. 1.....	4,302	5,779	153,990	153,990
Medical Research Fund No. 2.....	1,283			
Medical Research Fund No. 3.....	538	558	62,111	62,111
Medical Research Fund No. 4.....			9,000	9,000
Medical Research Fund No. 5.....		1,610	10,390	10,390
Medical Research Fund No. 6.....			12,000	12,000
Fish and Game Propagation.....	22,393	26,499	27,407	27,407
Jail Store Fund.....		1,163,165	1,205,232	1,205,232
Belvedere Development.....	4,574	3,719	3,751	3,751
East Los Angeles Development.....	9,379	4,617	11,500	11,500
Montrose Development.....	448	148	151	151
Walnut Park Development.....	1,568	1,167	1,203	1,203
West Hollywood Development.....	33,360	23,763	25,100	25,100
Federal Revenue Sharing.....	107,862,367	138,770,827	43,588,962	43,588,962
Road.....	71,781,055	84,586,752	111,115,710	111,115,710
Total Not Included in General County Levy.....	\$ 180,347,006	\$ 225,535,927	\$ 157,911,673	\$ 157,911,673
TOTAL COUNTY WIDE FUNDS.....	\$1,400,324,006	\$1,452,573,207	\$1,507,797,043	\$1,507,797,043
LESS THAN COUNTY WIDE FUNDS				
Special Road.....\$	97,391	\$ 235,242	\$	\$
Public Library.....	2,502,968	2,562,946	601,694	601,694
TOTAL LESS THAN COUNTY WIDE FUNDS.....	\$ 2,600,359	\$ 2,798,188	\$ 601,694	\$ 601,694
GRAND TOTAL.....	\$1,402,924,365	\$1,455,371,395	\$1,508,398,737	\$1,508,398,737

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4

REVENUE CLASSIFICATION	Actual Revenues 1972-73	Estimated Revenues 1973-74	Revenue Estimates Recommended 1974-75	Approved by Board of Supervisors Fiscal Year 1974-75	Name of Fund (General unless otherwise indicated)
TAXES					
Penalties and Costs on Delinquent Taxes...	\$ 3,131,134	\$ 3,236,892	\$ 3,301,630	\$ 3,301,630	
Sales and Use Taxes					
Non-Departmental.....	13,040,605	15,010,692	15,633,732	15,633,732	
Gasoline Sales.....		565,308	565,308	565,308	
Road Department.....	405,148	631,444	600,000	600,000	Road
Franchises					
Auditor-Controller.....	1,358,459	1,466,516	1,608,400	1,608,400	
Forester and Fire Warden.....	1,236	1,230	1,230	1,230	
Other Taxes					
Auditor-Controller (Aircraft Assessment).....	748,222	666,925	670,000	670,000	
Registrar-Recorder (Deed Transfer).....	4,269,464	3,382,587	3,385,799	3,385,799	
Treasurer and Tax Collector (Transient Occupancy).....	438,483	540,000	540,000	540,000	
Music and Performing Arts.....	49				
Non-Departmental.....	12,057				
Special Road.....	283				Special Road
Public Library.....	14,694	15,000	14,694	14,694	Public Library
TOTAL TAXES.....	\$ 23,419,834	\$ 25,516,594	\$ 26,320,793	\$ 26,320,793	
LICENSES AND PERMITS					
Animal Licenses					
Animal Control Department.....	\$ 1,296,393	\$ 1,299,000	\$ 1,131,300	\$ 1,131,300	
Business Licenses					
Treasurer and Tax Collector.....	3,603,921	4,160,000	4,160,000	4,160,000	
Forester and Fire Warden.....	1,022	1,200	1,200	1,200	
Agricultural Commissioner.....	7,940	9,600	9,800	9,800	
Construction Permits					
County Engineer.....	2,288,253	2,126,000	2,137,000	2,137,000	
Road Department.....	16,350	17,500	46,000	46,000	Road

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—Continued

REVENUE CLASSIFICATION	Actual Revenues 1972-73	Estimated Revenues 1973-74	Revenue Estimates Recommended 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75	Name of Fund (General unless otherwise indicated)
LICENSES AND PERMITS—Continued					
Road Privileges and Permits					
Auditor—Controller.....	14,756	15,000	15,000	15,000	
Road Department.....	127,263	142,000	339,000	339,000	Road
Zoning Permits					
Regional Planning Commission.....	103,344	100,000	100,000	100,000	
Other Licenses and Permits					
Treasurer and Tax Collector.....	18,119	20,000	20,000	20,000	
County Clerk.....	61,452	64,044	63,000	63,000	
Sheriff.....	10*				
Forester and Fire Warden.....	8,124	8,850	8,850	8,850	
Air Pollution Control District.....	503,386	500,000	600,656	600,656	
Health Services—Community					
Health Division.....	61,636	64,500	65,500	65,500	
TOTAL LICENSES AND PERMITS.....	\$ 8,111,949	\$ 8,527,694	\$ 8,697,306	\$ 8,697,306	
FINES, FORFEITURES AND PENALTIES					
Vehicle Code Fines					
County Clerk.....	\$ 12,675	\$ 14,356	\$ 10,310	\$ 10,310	
Catalina Justice Court.....	4,049	2,500	500	500	
Judicial District—Alhambra.....	69,430	68,806	68,806	68,806	
Judicial District—Antelope.....	1,234	1,844	1,700	1,700	
Judicial District—Beverly Hills.....	11,016	10,671	11,000	11,000	
Judicial District—Burbank.....	40,779	41,290	41,500	41,500	
Judicial District—Citrus.....	70,764	67,997	70,000	70,000	
Judicial District—Compton.....	64,511	63,108	65,000	65,000	
Judicial District—Culver.....	16,638	16,256	16,500	16,500	
Judicial District—Downey.....	62,445	62,827	67,000	67,000	
Judicial District—East Los Angeles.....	15,139	14,149	13,000	13,000	
Judicial District—El Monte.....	67,161	62,529	65,000	65,000	
Judicial District—Glendale.....	51,299	46,484	47,000	47,000	
Judicial District—Inglewood.....	60,660	60,730	60,000	60,000	
Judicial District—Long Beach.....	295,807	279,902	285,000	285,000	
Judicial District—Los Angeles.....	1,230,767	1,206,083	1,250,000	1,250,000	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1972-73	Estimated Revenues 1973-74	Revenue Estimates Recommended 1974-75	Approved by Board of Supervisors Fiscal Year 1974-75	Name of Fund (General unless otherwise indicated)
FINES, FORFEITURES AND PENALTIES--Continued					
Vehicle Code Fines--Continued					
Judicial District-Los Cerritos.....	45,152	43,626	46,000	46,000	
Judicial District-Malibu.....		2,000	3,500	3,500	
Judicial District-Newhall.....	1,099	2,499	2,500	2,500	
Judicial District-Pasadena.....	26,723	27,125	30,000	30,000	
Judicial District-Pomona.....	55,587	51,616	53,000	53,000	
Judicial District-San Antonio.....	67,121	76,857	78,000	78,000	
Judicial District-Santa Anita.....	19,820	20,009	20,000	20,000	
Judicial District-Santa Monica.....	45,438	48,911	50,000	50,000	
Judicial District-South Bay.....	166,018	178,400	178,400	178,400	
Judicial District-South Gate.....	22,657	23,195	22,400	22,400	
Judicial District-Whittier.....	39,416	42,434	42,400	42,400	
Justice Courts.....	325,252	333,000	333,000	333,000	Road
Judicial District-Alhambra.....	43,617	51,750	52,000	52,000	Road
Judicial District-Antelope.....	260,907	235,440	254,000	254,000	Road
Judicial District-Beverly Hills.....	289,376	330,000	330,000	330,000	Road
Judicial District-Burbank.....	3,422	4,300	4,300	4,300	Road
Judicial District-Citrus.....	635,868	650,000	650,000	650,000	Road
Judicial District-Compton.....	565,809	510,000	577,000	577,000	Road
Judicial District-Culver.....	76,066	96,144	98,000	98,000	Road
Judicial District-Downey.....	144,069	133,702	134,000	134,000	Road
Judicial District-East Los Angeles.....	700,250	816,799	800,000	800,000	Road
Judicial District-El Monte.....	513,901	512,742	515,000	515,000	Road
Judicial District-Glendale.....	174,595	134,000	157,000	157,000	Road
Judicial District-Inglewood.....	496,819	501,000	506,000	506,000	Road
Judicial District-Long Beach.....	35,434	16,700	17,000	17,000	Road
Judicial District-Los Angeles.....	735,726	800,000	800,000	800,000	Road
Judicial District-Los Cerritos.....	81,332	75,600	80,699	80,699	Road
Judicial District-Newhall.....	645,698	696,708	700,000	700,000	Road
Judicial District-Pasadena.....	114,856	105,393	119,000	119,000	Road
Judicial District-Pomona.....	205,490	168,000	169,500	169,500	Road
Judicial District-San Antonio.....	335,997	393,390	400,000	400,000	Road
Judicial District-Santa Anita.....	33,752	47,555	48,000	48,000	Road
Judicial District-Santa Monica.....	20,157	18,200	18,500	18,500	Road
Judicial District-South Bay.....	206,196	183,254	199,700	199,700	Road
Judicial District-South Gate.....	86,238	94,000	94,000	94,000	Road
Judicial District-Whittier.....	448,977	421,783	451,185	451,185	Road
Transfer per V.C. 42201 (a).....	453,476*	685,000*	865,000*	865,000*	Road

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

16
COUNTY OF LOS ANGELES BUDGET--1974-75

REVENUE CLASSIFICATION	Actual Revenues 1972-73	Estimated Revenues 1973-74	Revenue Estimates Recommended 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75	Name of Fund (General unless otherwise indicated)
FINES, FORFEITURES AND PENALTIES--Continued					
Other Court Fines					
County Clerk.....	385,841	361,637	395,920	395,920	
Catalina Justice Court.....	25,947	12,000	2,000	2,000	
Judicial District-Alhambra.....	35,587	39,700	39,700	39,700	
Judicial District-Antelope.....	7,875	10,363	11,000	11,000	
Judicial District-Beverly Hills.....	334,966	336,265	336,000	336,000	
Judicial District-Burbank.....	23,888	20,239	20,000	20,000	
Judicial District-Citrus.....	104,781	94,190	100,000	100,000	
Judicial District-Compton.....	86,268	85,956	90,000	90,000	
Judicial District-Culver.....	56,909	60,597	60,597	63,600	
Judicial District-Downey.....	29,294	33,221	38,000	38,000	
Judicial District-East Los Angeles.....	117,854	121,219	124,000	124,000	
Judicial District-El Monte.....	55,603	62,026	70,000	70,000	
Judicial District-Glendale.....	40,819	35,721	36,000	36,000	
Judicial District-Inglewood.....	141,562	139,698	146,000	146,000	
Judicial District-Long Beach.....	102,883	124,127	140,000	140,000	
Judicial District-Los Angeles.....	808,094	994,758	1,026,726	1,026,726	
Judicial District-Los Cerritos.....	15,329	15,562	16,000	16,000	
Judicial District-Malibu.....		11,000	21,000	21,000	
Judicial District-Newhall.....	9,647	15,000	18,000	18,000	
Judicial District-Pasadena.....	35,348	37,170	38,000	38,000	
Judicial District-Pomona.....	46,755	51,799	53,000	53,000	
Judicial District-San Antonio.....	93,773	93,988	97,000	97,000	
Judicial District-Santa Anita.....	15,544	17,436	18,500	18,500	
Judicial District-Santa Monica.....	64,181	96,700	100,000	100,000	
Judicial District-South Bay.....	215,586	227,524	246,000	246,000	
Judicial District-South Gate.....	35,506	34,528	38,900	38,900	
Judicial District-Whittier.....	49,770	46,241	48,000	48,000	
Fish and Game Propagation.....	22,393	26,499	27,407	27,407	Fish and Game Propagation
Forfeitures and Penalties					
Purchasing and Stores.....	480	4,000	4,000	4,000	
County Counsel.....	496	50	1,500	1,500	
Non-Departmental.....	221				
County Clerk.....	816,509	1,085,421	1,006,321	1,006,321	
Sheriff.....	160	153	153	153	
Probation Department.....	1,583,983	1,731,923	1,905,115	1,905,115	
Probation Camps.....	9				
Road Department.....	555	1,000	1,000	1,000	Road
TOTAL FINES, FORFEITURES AND PENALTIES.....	\$ 14,654,149	\$ 15,208,375	\$ 15,520,242	\$ 15,520,242	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1972-73	Estimated Revenues 1973-74	Revenue Estimates Recommended 1974-75	Approved by Board of Supervisors Fiscal Year 1974-75	Name of Fund (General unless otherwise indicated)
REVENUE FROM USE OF MONEY AND PROPERTY					
Interest					
Auditor-Controller.....	\$ 83,470	\$ 136,506	\$ 173,625	\$ 173,625	
Treasurer and Tax Collector.....	14,913,364	15,000,000	14,800,000	14,800,000	
Road Department.....	1,451,086	1,500,000	1,500,000	1,500,000	Road
Public Library.....	321,197	325,000	300,000	300,000	Public Library
Federal Revenue Sharing.....	1,291,872				Federal Revenue Sharing
Rents and Concessions					
Auditor-Controller.....	664,851	1,193,701	895,000	895,000	
Communications Department.....	59,876	70,000	75,000	75,000	
Mechanical Department.....	589,712	550,600	558,000	558,000	
Sheriff.....	44	111	111	111	
Jail Store.....		1,163,165	1,205,232	1,205,232	Jail Store
Juvenile Hall.....	8	27	27	27	
Los Padrinos Juvenile Hall.....	3				
MacLaren Hall.....	2				
Probation Department.....	25*				
Forester and Fire Warden.....	4,500	5,380	5,380	5,380	
Health Services-Long Beach-El Cerrito Hospital.....	395	500			
Health Services-Long Beach General Hosp.	629	540	540	540	
Health Services-L.A. Co.-Olive View Medical Center.....	588	708	710	710	
Health Services-Rancho Los Amigos Hosp..	5,155	3,690	3,690	3,690	
Health Services-Coastal Region.....			500	500	
Military and Veterans' Affairs.....	6,547	6,676	6,776	6,776	
Beaches Department.....	48*	65,856	160,200	160,200	
County Engineer-Airports.....	577,476	640,000	713,169	713,169	
Arboreta and Botanic Gardens.....	237	150	150	150	
Museum of Art.....	2,250				
Music and Performing Arts.....	1,199,169	1,300,000	1,300,000	1,300,000	
Belvedere Development.....	4,574	3,719	3,751	3,751	Belvedere Development
East Los Angeles Development.....	9,379	4,617	11,500	11,500	East Los Angeles Development
Montrose Development.....	448	148	151	151	Montrose Development
Walnut Park Development.....	1,568	1,167	1,203	1,203	Walnut Park Development
West Hollywood Development.....	33,360	23,763	25,100	25,100	West Hollywood Development
Road Department.....	8,200	16,000	11,000	11,000	Road
Public Library.....	7,343	18,000	12,000	12,000	Public Library

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1972-73	Estimated Revenues 1973-74	Revenue Estimates Recommended 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75	Name of Fund (General unless otherwise indicated)
REVENUE FROM USE OF MONEY AND PROPERTY -Continued					
Royalties					
Board of Supervisors.....	512				
Auditor-Controller.....	202,582	167,000	159,000	159,000	
TOTAL REVENUE FROM USE OF MONEY AND PROPERTY.....	\$ 21,440,324	\$ 22,197,024	\$ 21,921,815	\$ 21,921,815	
AID FROM OTHER GOVERNMENTAL AGENCIES					
State-Alcoholic Beverage License Fees.....	\$ 383,948	\$ 381,600	\$ 380,000	\$ 380,000	
State-Highway Users Tax Road Department.....	53,271,723	51,613,540	56,406,116	56,406,116	Road
State-Motor Vehicle In-Lieu Tax.....	44,768,076	51,056,268	47,900,000	47,900,000	
State-Trailer Coach In-Lieu Tax.....	876,968	1,024,781	1,127,259	1,127,259	
State Trailer Coach In-Lieu Tax.....	4,743				Special Road
State-Trailer Coach In-Lieu Tax.....	26,738				Public Library
State-Other State In-Lieu Taxes.....	352,725	321,189	321,189	321,189	
State-Other State In-Lieu Taxes.....	3,419				A.C.O.
State-Other State In-Lieu Taxes.....	2,482				Debt Service
State-Other State In-Lieu Taxes.....	404				Special Road
State-Other State In-Lieu Taxes.....	6,528	25,000	25,000	25,000	Public Library
State-Other State In-Lieu Taxes.....	809				Public Library A.C.O.

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—Continued

REVENUE CLASSIFICATION	Actual Revenues 1972-73	Estimated Revenues 1973-74	Revenue Estimates Recommended 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75	Name of Fund (General unless otherwise indicated)
AID FROM OTHER GOVERNMENTAL AGENCIES					
—Continued					
State-Welfare-Administration					
Adoptions Department.....	5,329,126	5,532,316	5,683,127	5,683,127	
Public Social Services.....	30,238,864	45,296,183	37,276,674	37,276,674	
Public Social Services-Adult Homemaker/ Chore Services.....			8,014,786	8,014,786	
State Aid for Aged					
Public Social Services-Old Age Security.....	75,933,400	38,728,382			
State Aid for Blind					
Public Social Services-Aid to Blind.....	4,727,513	2,590,918			
State Aid for Potentially Self- Supporting Blind					
Public Social Services-Aid to Potentially Self-Supporting Blind.....	133,419	150,770	163,230	163,230	
State Aid for Children					
Public Social Services-Aid to Families with Dependent Children:					
Family Group.....	143,119,452	149,580,004	174,878,227	174,878,227	
Unemployed Parent.....	23,003,729	14,908,243	22,350,597	22,350,597	
Boarding Homes and Institutions.....	10,150,701	11,415,897	10,524,249	10,524,249	
State Aid for Crippled Children					
Health Services-Crippled Children Ser...	6,175,286	7,248,430	7,711,740	7,711,740	
State Aid for Disabled					
Public Social Services-Aid to Disabled..	34,741,501	19,894,266			

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1972-73	Estimated Revenues 1973-74	Revenue Estimates Recommended 1974-75	Approved by Board of Supervisors Fiscal Year 1974-75	Name of Fund (General unless otherwise indicated)
AID FROM OTHER GOVERNMENTAL AGENCIES					
--Continued					
State-Health-Administration					
Health Services-Community Health Division.....	1,455,616	1,425,226	1,455,000	1,455,000	
Health Services-L.A. Co.-U.S.C. Medical Center.....		5,480	5,480	5,480	
State Aid for Adult Supplemental Programs					
Public Social Services-Aid for Adult Supplemental Programs.....		4,696,136	10,964,029	10,964,029	
State Aid for Mental Health					
Health Services-Mental Health Division..	37,804,943	45,072,078	47,251,700	47,251,700	
State Aid for Agriculture					
Agricultural Commissioner.....	276,848	284,669	284,350	284,350	
State Aid for Corrections					
Juvenile Hall.....	29,852	45,600	45,600	45,600	
Las Palmas School for Girls.....	111,929	112,860	112,860	112,860	
Los Padrinos Juvenile Hall.....	132,784	135,660	135,660	135,660	
Probation Department.....	82,092				
Probation Department-Camps.....	739,297	832,200	843,600	843,600	
State Aid for Disaster.....		2,309,000			Road
State Aid for Veterans' Affairs					
Military and Veterans' Affairs.....	30,000	30,000	30,000	30,000	
State Aid for Property Tax Relief					
Homeowners.....	25,078,703	66,887,479	84,574,950	84,574,950	
Business Inventory.....	20,065,149	31,340,159	33,984,943	33,984,943	
Homeowners.....	453,893	1,479,550			Public Library
Business Inventory.....	219,547	445,396			Public Library
Homeowners.....	55,710				Public Library A.C.O.
Business Inventory.....	23,634				Public Library A.C.O.
Homeowners.....	243,847				A.C.O.
Business Inventory.....	66,331				A.C.O.

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1972-73	Estimated Revenues 1973-74	Revenue Estimates Recommended 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75	Name of Fund (General unless otherwise indicated)
AID FROM OTHER GOVERNMENTAL AGENCIES					
--Continued					
State Aid for Property Tax Relief					
--Continued					
Homeowners.....	181,096				Debt Service
Business Inventory.....	144,542				Debt Service
Homeowners.....	70,016	201,429			Special Road
Business Inventory.....	19,632	33,813			Special Road
State-Other					
Auditor-Controller.....	1,038,561	1,025,605	994,035	994,035	
Cigarette Tax.....	1,841,975	2,062,000	2,103,240	2,103,240	
Personnel Department.....	47,021	6,266			
Workmens Compensation.....			611,292	611,292	
District Attorney.....	1,243,141	224,607	571,808	571,808	
Municipal Court-Los Angeles.....		278,829	279,899	279,899	
Municipal Court, Santa Monica.....	59,823	34,570			
Public Defender.....	321,510	356,622	356,622	356,622	
Sheriff.....		4,000	661,619	661,619	
Juvenile Hall.....	48,292	57,294	50,835	50,835	
Las Palmas School for Girls.....	12,966	14,979	14,549	14,549	
Los Padrinos Juvenile Hall.....	28,224	36,914	33,426	33,426	
MacLaren Hall.....	6,072	13,468	19,451	19,451	
Probation Department.....	8,518,040	9,696,261	8,668,767	8,668,767	
Probation Department-Camps.....	250,314	232,961	236,602	236,602	
Community Services.....	1,000	1,000	1,000	1,000	
Air Pollution Control District.....	1,365,843	1,345,909	1,345,909	1,345,909	
Medical Examiner-Coroner.....	121,418	102,385			
Regional Planning Commission.....	104,529				
Senior Citizens Affairs.....			321,170	321,170	
Adoptions-Aid for the Adoption of Children.....		597,836	694,988	694,988	
Health Services-Administration.....		100,104	105,054	105,054	
Health Services-Resources & Collections.....		134,243	250,431	250,431	
Health Services-Coastal Region.....			150,136	150,136	
Health Services-San Gabriel Region.....			43,789	43,789	
Health Services-Community Health Div....	2,250,496	956,158	1,549,000	1,549,000	
Health Services-Harbor General Hospital.....	45,837	683,252	770,000	770,000	
Health Services-John Wesley Hospital....		190,119	386,740	386,740	
Health Services-L.A. Co.-U.S.C. Medical Center.....		2,950,000	2,950,000	2,950,000	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1972-73	Estimated Revenues 1973-74	Revenue Estimates Recommended 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75	Name of Fund (General unless otherwise indicated)
AID FROM OTHER GOVERNMENTAL AGENCIES					
—Continued					
State-Other-Continued					
Health Services-Long Beach					
El Cerrito Hospital.....		38,105			
Health Services-Long Beach General Hosp.		205,431	214,840	214,840	
Health Services-Martin Luther King, Jr. Hospital.....		523,379	523,379	523,379	
Health Services-Mira Loma Hospital.....		112,000	118,000	118,000	
Health Services-L.A. Co. Olive View Medical Center.....		332,699	610,391	610,391	
Health Services-Rancho Los Amigos Hosp..		328,485	353,121	353,121	
Health Services-Crippled Children's Ser. Camp Fenner.....	203,820	217,690	216,046	216,046	
Glen Haven County Park.....	132,600				
Pacific Crest Trail.....	63,000	53,000			
Placerita Canyon Park.....		163,000			
Warm Springs Rehab.....		21,790			
Whittier Narrows Recreation Area.....		349,723			
Diamond Bar Protective Fence.....	31,832				
Beach Restoration and Protection.....	6,866				
Road Department.....	263,375	771,000	800,000	800,000	Road
Aviation.....	20,000	36,689	140,738	140,738	Aviation
Special Road.....	2,314				Special Road
Public Library.....	13,258				Public Library
Federal-Welfare Administration					
Adoptions Department.....	72,925				
Public Social Services.....	105,332,943	95,637,802	112,723,394	112,723,394	
Public Social Services-Adult Homemaker/ Chore Services.....			24,044,358	24,044,358	
Federal Aid for Aged					
Public Social Services-Old Age Security.....	74,566,490	37,809,922			
Federal Aid for Blind					
Public Social Services-Aid to Blind.....	4,605,158	2,509,314			

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1972-73	Estimated Revenues 1973-74	Revenue Estimates Recommended 1974-75	Approved by Board of Supervisors Fiscal Year 1974-75	Name of Fund (General unless otherwise indicated)
AID FROM OTHER GOVERNMENTAL AGENCIES					
--Continued					
Federal Aid for Children					
Public Social Services-Aid to Families with Dependent Children					
Family Group.....	211,845,387	220,354,732	257,622,970	257,622,970	
Unemployed Parent.....	15,445,027	16,793,149	25,176,468	25,176,468	
Boarding Homes and Institutions.....	3,257,660	4,419,767	4,182,073	4,182,073	
Federal Aid for Disabled					
Public Social Services-Aid to Disabled..	66,884,114	37,330,029			
Federal Aid for Construction					
Public Library.....	128,917				Public Library A.C.O.
Federal Aid for Disaster					
Communications Department.....	5,200				
Building Services.....	1,950				
Mechanical Department.....	234,650				
County Engineer.....	105,300				
Sheriff.....	13,000				
Forester and Fire Warden.....	35,750				
Health Department.....	45,000				
Department of Beaches.....	650				
Parks and Recreation Department.....	3,250				
Road Department.....		350,000			Road
Federal Forest Reserve					
Road Department.....	37,342	49,000	37,000	37,000	Road
Federal Grazing Fees					
Auditor-Controller.....	136				
Federal-Other					
Personnel Department.....	119,316	59,198			
Real Estate Management.....	48,716	159,997			
Facilities Department.....			50,121	50,121	
County Engineer.....	122,060				
Data Processing.....	1,123,890	10,000	10,000	10,000	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1972-73	Estimated Revenues 1973-74	Revenue Estimates Recommended 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75	Name of Fund (General unless otherwise indicated)
AID FROM OTHER GOVERNMENTAL AGENCIES					
—Continued					
Federal-Other-Continued					
Non-Departmental Special.....	50,953				
Department of Urban Affairs.....	1,650,178	871,994	1,202,315	1,202,315	
District Attorney.....	82,255	43,591			
Superior Court.....	81,504	46,675			
Sheriff.....	225,407	2,152,028	4,093,078	4,093,078	
Sheriff-Detention Camp #14.....			60,375	60,375	
Probation Department.....	361,388	214,291	25,420	25,420	
Forester and Fire Warden.....	79,294				
Alcohol Safety Action Project.....	950,971	1,070,000	2,000,000	2,000,000	
Animal Control Department.....	40,161	56,866	56,866	56,866	
Community Services.....	73,499	91,548	22,387	22,387	
Regional Planning Commission.....	30,922	379,498	277,000	277,000	
Senior Citizens Affairs.....	291,536	342,667			
Air Pollution Control District.....	805,230	573,946	675,230	675,230	
Manpower Programs.....	10,121,532	11,370,090	3,994,723	3,994,723	
Adoptions Department.....		4,673	3,975	3,975	
Public Social Services.....	135,437				
Public Social Services-Indigent Aid....	16,114,788	8,915,491	7,597,327	7,597,327	
Health Services-Community Health Div....	4,486,079	4,847,635	5,014,833	5,014,833	
Health Services-L.A. Co.-Olive View Medical Center.....	663,686	519,266	504,074	504,074	
Health Services-L.A. Co.-U.S.C. Medical Center/Cancer Hospital.....			2,647,600	2,647,600	
Military and Veterans Affairs.....	63,836	48,971			
Civil Defense.....	282,379	347,100	438,000	438,000	
Otis Art Institute.....	4,546	4,840	34,081	34,081	
Parks and Recreation.....	483,266	889,175			
Museum of Art.....	5,000				
Antelope Valley Reclamation.....	61,000				
Warm Springs Rehabilitation.....		130,750			
Bikeways.....		300,000	313,456	313,456	
Florence-Firestone Park.....		539,324			
Multi Purpose Centers.....		504,104			

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1972-73	Estimated Revenues 1973-74	Revenue Estimates Recommended 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75	Name of Fund (General unless otherwise indicated)
AID FROM OTHER GOVERNMENTAL AGENCIES					
--Continued					
Federal-Other-Continued .					
Day Care Centers.....		527,000			
Roosevelt Park-Improvement Project....	168,000				
East L.A. Neighborhood Center.....		742,000			
San Pedro Neighborhood Facility.....			494,340	494,340	
Earthquake Repair and Replace.....	537,155	494,022	2,972,770	2,972,770	
Abalone Cove.....			1,400,000	1,400,000	
Nicholas Canyon Beach.....		1,486,650			
Apollo County Park.....		25,000			
Montecito Hills County Park.....		86,700			
Castaic Reservoir County Park.....		1,323,375			
Brooklyn Ave. Facility.....			625,000	625,000	
Whittier Narrows Recreation Area.....		156,934			
El Cariso County Park.....	465,000				
Farjado County Park.....		76,630			
Pamela County Park.....		188,150			
Saybrook County Park.....		147,150			
Veterans Memorial County Park.....		155,000			
Revenue Sharing.....	106,570,495	138,770,827	43,588,962	43,588,962	Federal Revenue Sharing
Road Department.....	2,667,545	12,528,808	38,925,210	38,925,210	Road
Public Library.....	433,958				Public Library A.C.O.
Aviation.....	119,101	910,634	500,000	500,000	Aviation
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES.....	\$1,170,720,074	\$ 1,186,729,208	\$ 1,119,910,649	\$ 1,119,910,649	

CHARGES FOR CURRENT SERVICES

Assessment and Tax Collection Fees

Assessor.....	\$ 42,158	\$ 40,000	\$ 40,000	\$ 40,000
Auditor-Controller.....	469,299	487,827	507,340	507,340
Treasurer and Tax Collector.....	46,278	49,065	51,345	51,345

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1972-73	Estimated Revenues 1973-74	Revenue Estimates Recommended 1974-75	Approved by Board of Supervisors Fiscal Year 1974-75	Name of Fund (General unless otherwise indicated)
CHARGES FOR CURRENT SERVICES--Continued					
Auditing and Accounting Fees					
Assessor.....	2,929				
Auditor--Controller.....	34,720	49,800	50,000	50,000	
Communication Services					
Communications Department.....	162,145	276,042	288,888	288,888	
Sheriff.....	3,267	5,582	4,000	4,000	
Health Services--Long Beach					
General Hospital.....	24				
Health Services--L.A. Co.--U.S.C.					
Medical Center.....	30,235	33,000	33,000	33,000	
Election Services					
Registrar--Recorder.....	1,069,260	2,124,393	713,100	713,100	
Inheritance Tax Fees					
Treasurer and Tax Collector.....	85,000	85,000	85,000	85,000	
Legal Services					
County Counsel.....	725,340	841,600	790,000	790,000	
District Attorney.....	20,825	23,900	23,900	23,900	
Public Defender.....	7,589	2,392	1,500	1,500	
Personnel Services					
Personnel Department.....	332,688	342,296	343,500	343,500	
Animal Control Department.....	8,641				
Planning and Engineering Services					
County Engineer.....	6,452,125	6,055,764	6,106,723	6,106,723	
Facilities Department.....			96,914	96,914	
Regional Planning Commission.....	114,915	115,000	120,000	120,000	
Road Department.....	858,708	990,000	1,034,000	1,034,000	Road
Purchasing Fees					
Purchasing and Stores.....	255,731	265,000	270,000	270,000	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1972-73	Estimated Revenues 1973-74	Revenue Estimates Recommended 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75	Name of Fund (General unless otherwise indicated)
CHARGES FOR CURRENT SERVICES--Continued					
Agricultural Services					
Agricultural Commissioner.....	114,430	130,100	132,150	132,150	
Civil Process Service					
Auditor-Controller.....	20,102	21,104	21,000	21,000	
Marshal, Municipal Courts.....	1,437,299	1,607,774	1,688,169	1,688,169	
Sheriff.....	181,773	250,000	200,000	200,000	
Court Fees and Costs					
Treasurer and Tax Collector.....		100	100	100	
County Clerk.....	5,454,036	5,575,574	5,426,983	5,426,983	
Catalina Justice Court.....	2,039	600	100	100	
Judicial District-Alhambra.....	15,411	17,327	17,327	17,327	
Judicial District-Antelope.....	7,048	7,924	8,000	8,000	
Judicial District-Beverly Hills.....	49,421	53,527	53,000	53,000	
Judicial District-Burbank.....	13,008	12,836	12,800	12,800	
Judicial District-Citrus.....	38,898	41,000	43,000	43,000	
Judicial District-Compton.....	77,971	78,958	80,000	80,000	
Judicial District-Culver.....	12,081	12,701	13,300	13,300	
Judicial District-Downey.....	36,351	39,121	49,000	49,000	
Judicial District-East Los Angeles.....	18,617	18,332	18,700	18,700	
Judicial District-El Monte.....	22,858	23,421	28,000	28,000	
Judicial District-Glendale.....	18,968	19,954	20,500	20,500	
Judicial District-Inglewood.....	39,396	42,087	44,000	44,000	
Judicial District-Long Beach.....	61,413	63,865	72,000	72,000	
Judicial District-Los Angeles.....	667,804	738,604	738,604	738,604	
Judicial District-Los Cerritos.....	23,555	28,278	29,000	29,000	
Judicial District-Malibu.....		1,000	2,000	2,000	
Judicial District-Newhall.....	5,528	7,480	8,500	8,500	
Judicial District-Pasadena.....	29,987	28,171	30,000	30,000	
Judicial District-Pomona.....	20,955	20,861	22,000	22,000	
Judicial District-San Antonio.....	21,991	21,546	22,000	22,000	
Judicial District-Santa Anita.....	9,730	11,026	11,500	11,500	
Judicial District-Santa Monica.....	22,781	23,957	25,000	25,000	
Judicial District-South Bay.....	74,370	83,866	88,000	88,000	
Judicial District-South Gate.....	14,010	9,824	10,000	10,000	
Judicial District-Whittier.....	22,690	24,208	25,300	25,300	
Air Pollution Control District					
Hearing Board.....	4,175	4,168	4,168	4,168	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1972-73	Estimated Revenues 1973-74	Revenue Estimates Recommended 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75	Name of Fund (General unless otherwise indicated)
CHARGES FOR CURRENT SERVICES--Continued					
Court Fees and Costs--Continued					
Medical Examiner-Coroner.....	18,017	31,000	25,000	25,000	
Regional Planning Commission.....	879	200	200	200	
Health Services-L.A. Co.-Olive View Medical Center.....	2				
Health Services-L.A. Co.-U.S.C. Medical Center.....	8,286	9,000	9,000	9,000	
Court Fees and Costs--Night Court					
Judicial District-Alhambra.....	27				
Judicial District-Burbank.....	8				
Judicial District-Citrus.....	40,462	34,000	34,000	34,000	
Judicial District-Compton.....	38,824	45,078	40,000	40,000	
Judicial District-Downey.....	26,553	26,868	20,000	20,000	
Judicial District-East Los Angeles.....	28,940	28,639	21,400	21,400	
Judicial District-El Monte.....	5,784	20,000	25,000	25,000	
Judicial District-Inglewood.....	5,955	23,600	20,000	20,000	
Judicial District-Long Beach.....	59,292	57,766	43,324	43,324	
Judicial District-Los Angeles.....	453,937	456,332	459,987	459,987	
Judicial District-Los Cerritos.....	2,014				
Judicial District-Pasadena.....	14,832	16,000	12,000	12,000	
Judicial District-Pomona.....	21,408	22,095	16,600	16,600	
Judicial District-San Antonio.....	10				
Judicial District-Santa Anita.....	7				
Judicial District-South Bay.....	35,772	33,157	28,000	28,000	
Judicial District-South Gate.....	3				
Judicial District-Whittier.....	27,649	29,018	24,000	24,000	
Estate Fees					
Public Administrator.....	577,982	800,000	800,000	800,000	
Humane Services					
Sheriff.....	1,909		40,000	40,000	
Animal Control Department.....	140,882	142,000	144,000	144,000	
Health Services-Comparative Medicine/ Veterinary Division.....	10,381	12,250	12,700	12,700	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1972-73	Estimated Revenues 1973-74	Revenue Estimates Recommended 1974-75	Approved by Board of Supervisors Fiscal Year 1974-75	Name of Fund (General unless otherwise indicated)
CHARGES FOR CURRENT SERVICES--Continued					
Law Enforcement Services					
Sheriff.....	14,182,398	14,141,914	13,626,321	13,626,321	
Recording Fees					
County Clerk.....	850,803	845,150	834,540	834,540	
Registrar-Recorder.....	4,881,449	4,689,766	4,750,551	4,750,551	
Health Services-Community Health Div....	563,905	550,000	560,000	560,000	
Road and Street Services					
Road Department.....	4,235,948	5,095,000	3,734,000	3,734,000	Road
Health Fees					
Health Services-Community Health Div....	231,420	218,900	235,400	235,400	
Mental Health Services					
Probation Department.....	318				
Health Services-Resources & Collections..	3,478				
Health Services-Mental Health Division..	1,672,877	7,566,794	12,295,534	12,295,534	
Sanitation Services					
County Engineer.....	5,552	3,600	5,000	5,000	
Sheriff.....		1,567	1,567	1,567	
Health Services-Harbor General Hospital..	110	200	150	150	
Health Services-Long Beach Gen. Hosp....	717	586	586	586	
Adoption Fees					
Adoptions Department.....	203,030	136,487	88,444	88,444	
Health Services-Resources & Collections..	20*	753	500	500	
Crippled Children's Services					
Health Services-Resources & Collections..	226,728	166,830	150,000	150,000	
Health Services-Crippled Childrens Ser..	118,761	184,092	110,000	110,000	
Institutional Care and Services					
Auditor-Controller.....	18				
Sheriff.....	714,815	700,000	700,000	700,000	
Juvenile Hall.....		1,600	1,600	1,600	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—Continued

REVENUE CLASSIFICATION	Actual Revenues 1972-73	Estimated Revenues 1973-74	Revenue Estimates Recommended 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75	Name of Fund (General unless otherwise indicated)
CHARGES FOR CURRENT SERVICES--Continued					
Institutional Care and Services--Continued					
Probation-Las Palmas School for Girls...		293	223	223	
Los Padrinos Juvenile Hall.....		739	800	800	
Probation Department-Camps.....		183	183	183	
Adoptions Department.....	1,275				
Health Services-Resources & Collections:					
Antelope Valley Rehabilitation Centers.....					
Harbor General Hospital.....	3,998,620	3,478,179	2,500,000	2,500,000	
John Wesley County Hospital.....	699,568	626,000	600,000	600,000	
Long Beach El Cerrito Hospital.....	125,471	40,000			
Long Beach General Hospital.....	249,888	401,697	400,000	400,000	
Martin L. King, Jr. General Hospital..		11,505	15,000	15,000	
L. A. Co.-U.S.C.					
Medical Center.....	10,052,903	11,333,865	11,000,000	11,000,000	
Mira Loma Hospital.....	17,082	15,990	16,000	16,000	
L.A. Co.-Olive View Medical Center....	127,661	116,052	120,000	120,000	
Rancho Los Amigos Hospital.....	1,231,203	1,124,277	1,200,000	1,200,000	
Juvenile Court Wards.....	147,720				
Care of Indigents.....	150,954	157,089	200,000	200,000	
Juvenile Reimbursement.....	506,260	694,476	750,000	750,000	
Mentally Deficient Program.....	1,093*				
Medical Aid to Aged.....	7,344*				
Outpatient Account.....			25,000	25,000	
Health Services-Community Health Div....			267,960	267,960	
Health Services-Antelope Valley					
Rehabilitation Centers.....	331,103	551,000	414,256	414,256	
Health Services-Harbor Gen. Hosp.....	4,078,568	5,304,150	6,174,150	6,174,150	
Health Services-John Wesley Co. Hosp....	472,621	858,830	906,000	906,000	
Health Services-Long Beach El Cerrito Hospital.....					
Health Services-Long Beach Gen. Hosp....	1,862,033	557,831			
Health Services-L.A. Co.-U.S.C.	1,525,952	1,609,740	1,609,740	1,609,740	
Health Services-L.A. Co.-U.S.C.					
Medical Center.....	11,455,242	13,341,639	13,341,639	13,341,639	
Health Services-Martin L. King, Jr.					
General Hospital.....	763,347	3,026,918	3,669,498	3,669,498	
Health Services-Medi-Cal Receipts.....	35,332,378	44,610,033	138,281,858	138,281,858	
Health Services-Mira Loma Hospital.....	716,013	683,600	771,400	771,400	
Health Services-L.A. Co.-Olive View Medical Center.....					
	1,088,151	1,914,596	2,081,652	2,081,652	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1972-73	Estimated Revenues 1973-74	Revenue Estimates Recommended 1974-75	Approved by Board of Supervisors Fiscal Year 1974-75	Name of Fund (General unless otherwise indicated)
CHARGES FOR CURRENT SERVICES--Continued					
Institutional Care and Services--Continued					
Health Services--Health Care Contingency.			10,000,000	10,000,000	
Health Services--Rancho Los Amigos Hosp..	7,235,550	6,101,405	6,557,401	6,557,401	
Health Services--Coastal Region.....			139,347	139,347	
Health Services--San Gabriel Region.....			274,826	274,826	
Medical Research Fund No. 1.....	4,302	5,779	153,990	153,990	Medical Research Fund No. 1
Medical Research Fund No. 2.....	1,283				Medical Research Fund No. 2
Medical Research Fund No. 3.....	538	558	62,111	62,111	Medical Research Fund No. 3
Medical Research Fund No. 4.....			9,000	9,000	Medical Research Fund No. 4
Medical Research Fund No. 5.....		1,610	10,390	10,390	Medical Research Fund No. 5
Medical Research Fund No. 6.....			12,000	12,000	Medical Research Fund No. 6
Educational Services					
Sheriff.....	1,559,295	1,194,092	1,271,109	1,271,109	
Forester and Fire Warden.....	8,997	11,000	12,000	12,000	
Health Services--L.A. Co.--U.S.C.					
Medical Center.....	123,723	87,400	67,400	67,400	
Otis Art Institute.....	180,498	187,915	187,915	187,915	
Library Services					
Health Services--L.A. Co.--U.S.C.					
Medical Center.....	2,192	3,000	3,000	3,000	
Health Services--Martin L. King, Jr.					
General Hospital.....	62				
Public Library.....	633,983	255,000	250,000	250,000	Public Library
Park and Recreation Fees					
Auditor--Controller.....	478,217	485,244	500,000	500,000	
Health Services--Mira Loma Hospital.....		250	250	250	
Parks and Recreation.....	3,544,954	4,240,195	4,576,310	4,576,310	
Museum of Art.....	91,817	85,000	111,000	111,000	
Museum of Natural History.....	37,149	11,000	11,000	11,000	
Other					
Board of Supervisors.....	16,675	20,000	20,000	20,000	
Chief Administrative Officer.....	880				
Auditor--Controller.....	13				
Purchasing and Stores.....		73,320	75,000	75,000	
Treasurer and Tax Collector.....	40,942	96,750	130,990	130,990	
Personnel Department.....	540				
Registrar-Recorder.....	6,123	4,500	4,500	4,500	
Communications Department.....	418,096	171,350	133,154	133,154	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1972-73	Estimated Revenues 1973-74	Revenue Estimates Recommended 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75	Name of Fund (General unless otherwise indicated)
CHARGES FOR CURRENT SERVICES--Continued					
Other--Continued					
Building Services.....	260,214	280,173	283,044	283,044	
Mechanical Department.....	1,576,925	1,561,732	1,710,342	1,710,342	
Real Estate Management.....	7,288	2,159			
Utilities.....	146,506	235,386	303,468	303,468	
County Engineer.....	21,612	57,711	50,600	50,600	
Reimbursement for Sewer Construction....	66,487	40,000	90,000	90,000	
Department of Urban Affairs.....		675,100	683,195	683,195	
County Clerk.....	83,630	118,049	96,000	96,000	
Department of Data Processing.....	210,490	338,682	350,000	350,000	
Sheriff.....	167,553	167,102	180,573	180,573	
Forester and Fire Warden.....	7,025,840	6,665,205	6,841,925	6,841,925	
Agricultural Commissioner.....	1	537,000	750,000	750,000	
Business License Commission.....	33				
Weights and Measures.....	20,142	22,292	22,292	22,292	
Animal Control Department.....			50,000	50,000	
Medical Examiner-Coroner.....	87,225	99,500	109,500	109,500	
Public Administrator.....	3,161	20,000	20,000	20,000	
Air Pollution Control District.....	20,300				
Health Services-Community Health Div....	21,835	75,900	131,900	131,900	
Health Services-Antelope Valley					
Rehabilitation Centers.....	40				
Health Services-Harbor Gen. Hosp.....	6,555	4,000	4,000	4,000	
Health Services-John Wesley Co. Hosp....	18,720	17,400	16,840	16,840	
Health Services-Long Beach El Cerrito					
Hospital.....	16,483	12,079			
Health Services-Long Beach Gen. Hosp....	21,016	19,423	19,423	19,423	
Health Services-L.A. Co.-U.S.C.					
Medical Center.....	246,680	234,494	252,764	252,764	
Health Services-Martin L. King, Jr.					
General Hospital.....	30,024	2,200	197,700	197,700	
Health Services-Mira Loma Hospital.....	1,180				
Health Services-L.A. Co.-Olive View					
Medical Center.....	11,137				
Health Services-Rancho Los Amigos Hosp..	91,829	72,871	72,871	72,871	
Military and Veterans' Affairs.....	1,603	2,218	2,268	2,268	
Department of Beaches.....	117,448				
County Engineer-Airports.....	734,077	800,000	1,027,389	1,027,389	
Parks and Recreation.....	2,268	2,300	2,300	2,300	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1972-73	Estimated Revenues 1973-74	Revenue Estimates Recommended 1974-75	Approved by Board of Supervisors Fiscal Year 1974-75	Name of Fund (General unless otherwise indicated)
CHARGES FOR CURRENT SERVICES--Continued					
Other--Continued					
Arboreta and Botanic Gardens.....	1,178	1,185	1,185	1,185	
Road Department.....	110,591	128,000	137,000	137,000	Road
TOTAL CHARGES FOR CURRENT SERVICES.....	\$149,145,087	\$172,582,408	\$280,697,446	\$280,697,446	
OTHER REVENUE					
Revenue Applicable to Prior Years.....	\$ 1,543,319	\$ 125,000	\$ 125,000	\$ 125,000	
Revenue Applicable to Prior Years.....	291,535	1,000,000	100,000	100,000	Road
Revenue Applicable to Prior Years.....	1*				Special Road
Revenue Applicable to Prior Years.....	82,912				Public Library
Revenue Applicable to Prior Years.....	61,769				Public Library A.C.O.
Sale of Fixed Assets					
Auditor--Controller.....	43,475				
Purchasing and Stores.....	43,427	25,000	25,000	25,000	
Mechanical Department.....	251,005	305,025	310,025	310,025	
County Engineer.....	15,270				
Department of Data Processing.....		671,950			
Sheriff.....	38,136	5,000	5,000	5,000	
Forester and Fire Warden.....	839				
Medical Examiner--Coroner.....	102				
Health Services--Long Beach Gen. Hosp....	84				
Real Estate and Improvements.....	851,408	12,925,074	23,309,287	23,309,287	
Road Department.....	423,056	150,000	150,000	150,000	Road
Public Library.....	6,710				Public Library
Other Sales					
Board of Supervisors.....	8				
Assessor.....	35,801	33,500	33,500	33,500	
Auditor--Controller.....	67,872				
Purchasing and Stores.....	69,705	60,000	65,000	65,000	
Treasurer and Tax Collector.....	14,598	4,700	4,700	4,700	
Personnel Department.....	37				
Registrar--Recorder.....	38,021	41,200	38,550	38,550	
Communications Department.....	1,141				
Building Services.....	3,537	2,640	3,000	3,000	
Mechanical Department.....	2,338	8,351	9,186	9,186	
County Engineer.....		700	700	700	
Data Processing.....	1,893				
County Clerk.....	83,265	161,804	222,267	222,267	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1972-73	Estimated Revenues 1973-74	Revenue Estimates Recommended 1974-75	Approved by Board of Supervisors Fiscal Year 1974-75	Name of Fund (General unless otherwise indicated)
OTHER REVENUE--Continued					
Other Sales--Continued					
District Attorney.....	192				
Superior Court.....	5,173	8,000	5,000	5,000	
Juvenile Hall.....	7	30	30	30	
Los Padriños Juvenile Hall.....	6				
MacLaren Hall.....	19				
Probation Department.....	389				
Forester and Fire Warden.....	20,557	10,600	11,000	11,000	
Agricultural Commissioner.....	4,171	4,000	4,000	4,000	
Regional Planning Commission.....	1,004	800	1,000	1,000	
Weights and Measures.....	717				
Health Services--John Wesley Co. Hosp....	1	70	40	40	
Health Services--L.A. Co.-U.S.C. Medical Center.....	18,129	35,094	26,600	26,600	
Health Services--Martin L. King, Jr. General Hospital.....		109,400	4,400	4,400	
Health Services--Rancho Los Amigos Hosp..	6,973	6,024	6,024	6,024	
Arboreta and Botanic Gardens.....	105	855	865	865	
Museum of Art.....	13,748	2,000	2,000	2,000	
Museum of Natural History.....	9,707	11,400	11,000	11,000	
Road Department.....	27,474	40,000	25,000	25,000	Road
Other					
Board of Supervisors.....	1,915				
Chief Administrative Officer.....	22,472				
Assessor.....	6,622	102,000	102,000	102,000	
Auditor--Controller.....	898,532	1,001,236	946,298	946,298	
Purchasing and Stores.....	158,724	210,500	215,000	215,000	
Treasurer and Tax Collector.....	10,279	6,000	6,000	6,000	
County Counsel.....	31,823	10,000	1,105,500	1,105,500	
Personnel Department.....	61,034	54,000	54,000	54,000	
Registrar--Recorder.....	8,379	7,500	7,500	7,500	
Communications Department.....	35,626	11,200	9,500	9,500	
Mechanical Department.....	20,289	27,438	27,438	27,438	
Real Estate Management.....	120				

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—Continued

REVENUE CLASSIFICATION	Actual Revenues 1972-73	Estimated Revenues 1973-74	Revenue Estimates Recommended 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75	Name of Fund (General unless otherwise indicated)
OTHER REVENUE—Continued					
Other—Continued					
General Government Property Acquisition.	886,112				
Montrose Sheriff Station.....	58,650				
M.L. King Jr., General Hospital.....	2,036,000				
L.A. Co.-U.S.C. Medical Ctr. Parking....	20,000				
Knollwood Golf Course.....	621				
Placerita Canyon State and County Park..	64				
Blueprint Service.....	52,062				
County Engineer.....	97,915	75,600	53,000	53,000	
Non-departmental.....	28,766				
Special Engineering Services.....		875,000	865,000	865,000	
Workmen's Compensation.....	1,610,393	2,509,031	4,426,344	4,426,344	
County Clerk.....	117,921	88,104	112,695	112,695	
District Attorney.....	36,558	100,000	125,300	125,300	
Judicial District-East Los Angeles.....	523				
Public Defender.....	103		500	500	
Superior Court.....	42,517	41,000	42,000	42,000	
Marshal, Municipal Courts.....	90				
Sheriff.....	88,007	92,521	92,521	92,521	
Probation Department.....	7,399	140,336	174,885	174,885	
Forester and Fire Warden.....	3,886	1,500	1,500	1,500	
Weights and Measures.....	9				
Community Services.....	217				
Animal Control Department.....	121				
Medical Examiner-Coroner.....	1,087		1,500	1,500	
Public Administrator.....	2,434	66,000	80,000	80,000	
Regional Planning Commission.....	3,061	5,000	16,800	16,800	
Air Pollution Control District.....	9,963	5,000	5,000	5,000	
Adoptions Department.....	104*				
Public Social Services.....	259,522	68,241			
Health Services-Resources & Collection..	91,785	76,500	90,000	90,000	
Health Services-Community Health Div....	11,824	1,530	1,530	1,530	
Health Services-Mental Health Services..	34				
Health Services-Harbor Gen. Hosp.....	160,401	151,000	151,000	151,000	
Health Services-John Wesley Co. Hosp....	234	850	1,000	1,000	
Health Services-Long Beach El Cerrito Hospital.....	486				

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1972-73	Estimated Revenues 1973-74	Revenue Estimates Recommended 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75	Name of Fund (General unless otherwise indicated)
OTHER REVENUES--Continued					
Other--Continued					
Health Services-Long Beach Gen. Hosp..	1,104	358	500	500	
Health Services-L.A. Co.-U.S.C. Medical Center.....	269,997	308,152	397,000	397,000	
Health Services-Martin L. King, Jr. General Hospital.....	24,114	3,200	3,200	3,200	
Health Services-Mira Loma Hospital....	525	200			
Health Services-L.A. Co.-Olive View Medical Center.....	658	220	220	220	
Health Services-Rancho Los Amigos Hospital.....	3,993	1,125	1,125	1,125	
Military and Veteran's Affairs.....	1				
Otis Art Institute.....	8,515	7,983	7,983	7,983	
County Engineer-Airports.....			10,545	10,545	
Parks and Recreation.....	21,533				
Arboreta and Botanic Gardens.....	17				
Museum of Art.....	46,155	61,500	23,000	23,000	
Museum of Natural History.....	1,758	7,050	3,000	3,000	
Outlawed Warrants.....	439,951				
Unclassified Warrant.....	23,923*				
Real Estate and Improvements.....	174,134				
Property Tax Reduction Fund.....	2,143,472	2,135,000			
Road Department.....	858,828	610,000	627,500	627,500	Road
A.C.O.-Golf Courses.....	486,638				A.C.O. Golf Course
Aviation.....			1,044,428	1,044,428	Aviation
Public Library.....	11,368				Public Library
TOTAL OTHER REVENUES.....	\$ 15,432,948	\$ 24,610,092	\$ 35,330,486	\$ 35,330,486	
GRAND TOTAL.....	\$1,402,924,365	\$1,455,371,395	\$1,508,398,737	\$1,508,398,737	

*Indicates red figure

SUMMARY OF COUNTY BUDGET REQUIREMENTS--SCHEDULE 5

Budget Units (Grouped by Function)	Actual Expenditures 1972-73	Estimated Expenditures 1973-74	Requested 1974-75	Approved by Board of Supervisors 1974-75
GENERAL				
Board of Supervisors.....	\$ 2,924,091	\$ 3,329,950	\$ 3,751,753	\$ 3,750,121
Chief Administrative Officer.....	3,052,635	3,603,428	3,295,033	3,260,262
Assessor.....	22,445,387	23,147,098	23,552,851	23,204,166
Auditor-Controller.....	7,728,078	9,538,337	9,620,052	10,020,811
Purchasing and Stores.....	2,822,026	3,156,900	4,244,047	3,375,043
Purchasing and Stores-Service Division..	165,725*			
Treasurer and Tax Collector.....	4,147,704	4,511,684	4,768,406	4,706,084
County Counsel.....	3,351,447	3,742,305	4,121,861	3,907,514
Employee Relations Commission.....	67,294	104,966	112,730	111,666
Personnel Department.....	6,422,069	7,026,693	8,621,637	7,720,698
Registrar-Recorder.....	11,833,291	13,339,876	12,705,138	12,001,250
Communications Department.....	15,703,714	17,653,628	26,396,136	17,491,861
Building Services.....	11,983,585	13,381,712	14,348,956	13,719,088
Mechanical Department.....	20,138,289	22,491,900	24,500,937	22,927,706
Off-Street Parking.....	20,665	23,979	460,310	453,142
Public Grounds Maintenance Expense.....	1,802,585	1,903,870	2,279,786	1,970,825
Department of Real Estate Management....	755,175	1,032,327		
Facilities Department.....			3,205,100	2,704,962
Rent Expense.....	34,843,270	38,746,486	43,924,051	43,824,976
Special Assessments.....	71,714	29,249	36,126	24,569
Utilities.....	10,580,262	15,928,023	21,996,863	20,644,090
Capital Projects.....	18,180,533	45,897,712	396,243,428	43,817,310
Revenue Sharing Projects.....	13,928,329	83,147,395	217,805,602	96,345,786
Exploitation.....	774,103	734,900	778,400	718,150
Exposition.....	48,776	40,500	40,500	40,500
Blueprint Service.....	49,699			
CAO - County Archives.....		112,618	108,365	108,365
County Employees' Retirement Fund.....	87,677,287	97,913,895	103,189,257	101,791,208
County Engineer.....	16,334,739	17,853,844	18,633,034	17,784,898
Department of Data Processing.....	5,556,528	3,014,914	2,466,891	2,162,357
Fire Apparatus and Motor Vehicles.....	1,911,762	679,809	9,189,457	495,375
Insurance.....	12,854,387	17,077,782	20,991,933	20,763,950
Judgments and Damages.....	1,140,584	950,000	1,200,000	1,200,000
Non-Departmental Special Accounts.....	496,438	585,211	619,411	619,411
Reimbursement for Sewer Construction....	79,748	190,000	790,000	790,000
Special Engineering Services.....	453,476	875,000	865,000	865,000
Department of Urban Affairs.....	2,377,527	2,211,285	3,132,665	2,816,380
Workmen's Compensation.....	13,435,093	13,200,186	14,082,710	14,035,903
TOTAL GENERAL.....	\$ 335,826,565	\$ 467,177,462	\$1,002,078,426	\$ 500,173,427
PUBLIC PROTECTION				
County Clerk.....	\$ 9,497,656	\$ 10,375,194	\$ 11,208,215	\$ 10,735,959
District Attorney.....	18,535,271	21,075,836	26,949,416	21,490,181
Grand Jury.....	266,914	353,425	415,500	395,500
Justice Courts.....	145,579	78,805	22,131	21,976
Municipal Courts.....	17,858,241	18,803,125	20,290,898	19,368,860
Municipal and Justice Courts-				
Courts Expense.....	3,645,236	3,616,804	5,168,183	3,336,563
Public Defender.....	10,298,943	11,945,492	14,752,452	11,917,526
Superior Court.....	19,095,352	22,370,513	24,701,099	23,155,656
Marshal, Municipal Courts.....	9,007,011	9,973,048	10,399,382	10,105,249
Sheriff.....	96,648,674	101,967,197	115,561,373	97,324,307
Biscailuz Center.....	1,598,459	2,007,566	2,395,732	2,041,028
Central Men's Jail.....	11,894,026	13,181,928	18,431,334	13,966,843
Detention Camps.....	1,515,576	1,486,824	1,707,347	1,297,852
Hall of Justice Jail.....	3,709,706	3,384,004	3,648,625	3,597,097
Jail Store Fund.....	92,508*	1,163,165	1,239,030	1,205,232
Mira Loma Facility.....	2,710,325	2,761,733	2,240,856	2,057,347
Sybil Brand Institution for Women.....	3,582,008	3,564,951	3,855,774	3,612,125
Wayside Honor Rancho.....	5,679,545	5,687,704	8,101,844	6,816,710
Juvenile Hall.....	5,524,875	9,454,983	13,025,954	12,415,632
Las Palmas School for Girls.....	1,321,554	1,526,812	1,639,590	1,587,578

SUMMARY OF COUNTY BUDGET REQUIREMENTS--SCHEDULE 5--Continued

Budget Units (Grouped by Function)	Actual Expenditures 1972-73	Estimated Expenditures 1973-74	Requested 1974-75	Approved by Board of Supervisors 1974-75
PUBLIC PROTECTION--Continued				
Los Padrinos Juvenile Hall.....	2,960,729	3,346,629	3,940,586	3,534,814
MacLaren Hall.....	308,303	455,844	631,820	796,062
Probation Department.....	34,754,235	38,405,771	42,668,917	38,079,174
Probation Department--Camps.....	6,417,773	6,450,023	7,666,684	7,040,142
San Fernando Valley Juvenile Hall.....	66			
State Correctional Schools.....	240,522	269,060	261,207	268,085
Wages to Prisoners.....	168,651	146,832	153,338	144,871
Forester and Fire Warden.....	20,246,318	20,824,912	25,632,413	22,080,345
Agricultural Commissioner.....	1,207,691	2,097,634	2,561,178	2,524,195
Business License Commission.....	118,216	119,011	118,807	117,641
Weights and Measures.....	971,056	1,042,709	1,229,349	1,093,311
Air Pollution Control District				
Hearing Board.....	53,038	89,982	126,769	90,300
Alcohol Safety Action Project.....	951,394	1,070,000	2,000,000	2,000,000
Animal Control Department.....	1,516,645	1,637,514	2,395,292	1,792,556
Commission on Human Relations.....	810,979	844,192	913,185	838,592
Community Services.....	1,079,287	1,154,853	1,648,655	1,100,566
Earthquake Safety Program.....		534,425	689,800	502,500
Fish and Game Propagation Fund.....	21,731	18,653	50,535	55,868
Local Agency Formation Commission.....	99,269	131,161	137,328	137,328
Medical Examiner-Coroner.....	2,091,440	2,337,806	2,610,944	2,315,455
Public Administrator.....	1,997,790	2,131,174	2,524,511	2,257,352
Regional Planning Commission.....	3,007,277	3,834,056	4,537,808	3,898,935
Senior Citizens Affairs.....	599,211	729,866	1,000,961	699,854
TOTAL PUBLIC PROTECTION.....	\$ 302,064,064	\$ 332,451,216	\$ 389,254,822	\$ 337,817,167
PUBLIC WAYS AND FACILITIES				
Road Department.....	\$ 68,645,711	\$ 97,479,109	\$ 133,245,578	\$ 133,245,578
Special Road Districts.....	1,707,754	1,868,700	1,868,700	1,868,700
TOTAL PUBLIC WAYS AND FACILITIES.....	\$ 70,353,465	\$ 99,347,809	\$ 135,114,278	\$ 135,114,278
HEALTH AND SANITATION				
Air Pollution Control District.....	\$ 5,894,755	\$ 7,022,569	\$ 8,104,576	\$ 7,046,545
PUBLIC ASSISTANCE				
Adoptions Department.....	\$ 4,729,380	\$ 4,580,110	\$ 4,639,718	\$ 4,622,296
Health Services-Administration.....	1,699,017	2,445,220	3,389,082	2,918,798
Health Services-Resources & Collections..	2,821,565	3,078,196	3,374,915	3,213,945
Public Social Services.....	154,809,792	166,393,942	211,892,026	165,454,144
Public Social Services-Old Age Security..	148,670,531	76,538,304		
Public Social Services-Adult				
Supplemental Payments.....		4,696,136	62,683,280	57,287,087
Public Social Services-Adult				
Homemaker/Chore Services.....			32,449,147	32,059,144
Public Social Services-Aid to Blind.....	9,383,832	5,100,232		
Public Social Services-Aid to				
Potentially Self-Supporting Blind....	133,117	150,770	207,981	163,230
Public Social Services-Aid to Families				
with Dependent Children.....	510,835,625	519,229,996	619,445,667	612,369,807
Public Social Services-Aid to Disabled..	135,404,218	96,259,575		
Adoptions-Aid for the Adoption of				
Children.....		885,682	1,029,626	1,029,626
Health Services-Medical Assistance.....	544*		122,671,825	122,671,825
Public Social Services-Indigent Aid.....	32,839,525	27,821,819	47,297,743	34,211,931
Health Services-Comparative Medicine/				
Veterinary Services.....	402,383	386,203	359,072	357,157

SUMMARY OF COUNTY BUDGET REQUIREMENTS--SCHEDULE 5--Continued

Budget Units (Grouped by Function)	Actual Expenditures 1972-73	Estimated Expenditures 1973-74	Requested 1974-75	Approved by Board of Supervisors 1974-75
PUBLIC ASSISTANCE--Continued				
Health Services--Community Health Services.....	34,844,702	36,708,318	31,446,819	27,064,758
Health Services--Coastal Health Services Region.....			15,802,320	8,714,032
Health Services--San Gabriel Health Services Region.....			6,020,368	5,109,468
Health Services--Mental Health Services..	42,758,498	58,667,991	78,297,387	66,503,741
Health Services--Antelope Valley Rehabilitation Centers.....	1,812,809	1,955,693	1,784,192	1,374,764
Health Services--Harbor General Hospital.	35,516,593	39,925,251	41,846,185	40,784,811
Health Services--John Wesley County Hospital.....	7,197,484	7,781,739	9,206,988	8,222,679
Health Services--Long Beach El Cerrito Hospital.....	5,652,621	3,511,562	7,606,097	
Health Services--Long Beach General Hospital.....	8,618,729	9,805,952	9,637,986	9,175,497
Health Services--L.A. Co.--Olive View Medical Center.....	9,470,351	10,019,338	10,443,009	10,888,021
Health Services--L.A. Co.--USC Medical Center.....	124,071,533	135,616,386	144,679,056	137,559,654
Health Services--Martin L. King Jr. General Hospital.....	25,343,387	29,677,021	32,533,284	30,826,943
Health Services--Med. Research Funds.....	937	7,947	247,491	247,491
Health Services--Mira Loma Hospital.....	3,116,731	3,270,500	3,615,016	3,384,392
Health Services--Rancho Los Amigos Hosp..	32,413,156	34,849,485	37,155,085	34,065,531
State Hospitals.....	692			
Care of Juvenile Court Wards.....	3,884,275	4,518,104	4,819,424	4,842,895
Health Services--Crippled Children's Services.....	8,748,888	10,235,858	11,323,740	10,757,535
Military and Veterans' Affairs.....	283,130	336,921	556,873	327,932
Veteran Burials.....	750	2,500	2,500	2,500
Manpower Training Program.....	10,101,542	11,370,090	4,278,846	3,994,723
TOTAL PUBLIC ASSISTANCE.....	\$1,355,565,249	\$1,305,826,841	\$1,560,742,748	\$1,440,206,357
EDUCATION				
Public Library.....	\$ 14,695,527	\$ 14,659,825	\$ 17,458,195	\$ 17,578,855
Farm Advisor.....	93,327	107,429	122,367	114,002
California School for Deaf and Blind....	6,572	6,454	6,800	6,293
Otis Art Institute.....	559,056	683,566	763,625	689,588
TOTAL EDUCATION.....	\$ 15,354,482	\$ 15,457,274	\$ 18,350,987	\$ 18,388,738
RECREATION AND CULTURAL SERVICES				
Aid to Other Governments and Non-Profit Organizations.....	\$ 1,440,514	\$ 2,561,824	\$ 7,106,608	\$ 1,201,408
Department of Beaches.....	2,354,854	2,705,615	3,147,204	2,737,420
County Engineer--Airports.....	1,467,611	1,631,255	1,758,839	1,839,431
Parks and Recreation Department.....	16,569,873	18,870,625	20,374,070	18,702,437
Small Craft Harbors Department.....			443,503	324,678
Arboreta and Botanic Gardens.....	1,675,603	1,826,400	1,905,507	1,837,838
Museum of Art.....	2,604,794	2,638,563	2,860,895	2,678,375
Museum of Natural History.....	2,081,421	2,341,436	2,549,311	2,383,268
Music and Performing Arts.....	4,010,644	4,369,098	4,638,522	4,600,293
TOTAL RECREATION AND CULTURAL SERVICES....	\$ 32,205,314	\$ 36,944,816	\$ 44,784,459	\$ 36,305,148

SUMMARY OF COUNTY BUDGET REQUIREMENTS--SCHEDULE 5--Continued

Budget Units (Grouped by Function)	Actual Expenditures 1972-73	Estimated Expenditures 1973-74	Requested 1974-75	Approved by Board of Supervisors 1974-75
DEBT SERVICE				
Bond Redemptions.....	\$ 4,731,000	\$ 4,731,000	\$ 4,611,000	\$ 4,611,000
Bond Interest.....	1,432,904	1,268,479	1,104,048	1,104,048
TOTAL DEBT SERVICE.....	\$ 6,163,904	\$ 5,999,479	\$ 5,715,048	\$ 5,715,048
TOTAL-SPECIFIC EXPENDITURE REQUIREMENTS...	\$2,123,427,798	\$2,270,227,466	\$3,164,145,344	\$2,480,766,708
APPROPRIATIONS FOR CONTINGENCIES.....			58,274,334	58,322,403
TOTAL EXPENDITURE REQUIREMENTS.....	\$2,123,427,798	\$2,270,227,466	\$3,222,419,678	\$2,539,089,111
PROVISIONS FOR RESERVES				
General Reserves.....			5,899,795	5,899,795
PROVISIONS FOR TAX DELINQUENCIES				
Estimated Delinquency.....			24,181,396	24,175,705
GRAND TOTAL BUDGET REQUIREMENTS.....	\$2,123,427,798	\$2,270,227,466	\$3,252,500,869	\$2,569,164,611

REANALYSIS BY FUND:

COUNTY WIDE FUNDS

Included in General County Levy

General Fund.....	\$2,016,570,420	\$2,050,154,076	\$2,843,025,248	\$2,290,927,839
Accumulative Capital Outlay.....	480,863	14,000,000	15,518,571	15,518,571
Harbor General Hospital Debt Service	1,000,044	969,382	1,806,177	1,806,177
Hospital Facilities Debt Service....	1,002,968	975,913	1,824,036	1,824,036
Hospital Facilities No. 2 Debt Service.....	1,980,353	1,934,903	2,185,947	2,185,947
Juvenile Detention Facilities Debt Service.....	927,520	896,600	915,721	915,721
Juvenile Hall Center No. 2 Debt Service.....	105,850	103,600	62,631	62,631
Osteopathic Hospital Debt Service...	494,588	484,125	402,159	402,159
Tubercular Segregation Hospital Debt Service.....	158,400	153,600	214,078	214,078
Wayside Honor Rancho Debt Service...	85,468	83,668	126,208	126,208
Women's Detention Facilities Debt Service.....	408,713	397,688	743,362	743,362
Total Included in General County Levy.	\$2,023,215,187	\$2,070,153,555	\$2,866,824,138	\$2,314,726,729

Not Included in General County Levy

A.C.O.-Golf Course.....	\$ 539,160	\$	\$	\$
Aviation.....	745,305	1,705,138	11,815,308	1,908,870
Medical Research Fund No. 1.....		5,779	153,990	153,990
Medical Research Fund No. 3.....	10	558	62,111	62,111
Medical Research Fund No. 4.....			9,000	9,000
Medical Research Fund No. 5.....	927	1,610	10,390	10,390
Medical Research Fund No. 6.....			12,000	12,000
Jail Store Fund.....	92,508*	1,163,165	1,239,030	1,205,232
Fish and Game Propagation.....	21,731	18,653	50,535	55,868
Belvedere Development.....	773	941	45,629	45,629
East Los Angeles Development.....	15,893	21,561	18,668	11,500
Lancaster Development.....	480	485	30,330	30,330

SUMMARY OF COUNTY BUDGET REQUIREMENTS--SCHEDULE 5--Continued

	Actual Expenditures 1972-73	Estimated Expenditures 1973-74	Requested 1974-75	Approved by Board of Supervisors 1974-75
REANALYSIS BY FUND:--Continued				
COUNTY WIDE FUNDS--Continued				
Not Included in General County Levy				
-Continued				
Montrose Development.....			3,647	3,647
Walnut Park Development.....	2,054		27,587	27,587
West Hollywood Development.....	1,465	992	334,449	334,449
Revenue Sharing Projects.....	13,928,329	83,147,395	217,805,602	96,345,786
Road.....	68,645,711	97,479,109	133,245,578	133,245,578
Total Not Included in General County Levy.....	\$ 83,809,330	\$ 183,545,386	\$ 364,863,854	\$ 233,461,967
TOTAL COUNTY WIDE FUNDS.....	\$2,107,024,517	\$2,253,698,941	\$3,231,687,992	\$2,548,188,696
LESS THAN COUNTY WIDE FUNDS				
Special Road				
No. 1.....	\$ 368,045	\$ 410,500	\$ 426,587	\$ 426,587
No. 2.....	253,018	264,300	275,963	275,963
No. 3.....	160,376	187,100	195,432	195,432
No. 4.....	312,875	316,700	333,933	333,933
No. 5.....	613,440	690,100	737,228	737,228
Total Special Road.....	\$ 1,707,754	\$ 1,868,700	\$ 1,969,143	\$ 1,969,143
Public Library				
General.....	\$ 13,040,067	\$ 13,679,575	\$ 17,007,104	\$ 16,284,342
Accumulative Capital Outlay.....	1,655,460	980,250	1,836,630	2,722,430
Total Public Library.....	\$ 14,695,527	\$ 14,659,825	\$ 18,843,734	\$ 19,006,772
TOTAL LESS THAN COUNTY WIDE FUNDS.....	\$ 16,403,281	\$ 16,528,525	\$ 20,812,877	\$ 20,975,916
GRAND TOTAL, COUNTY BUDGET REQUIREMENTS...	\$2,123,427,798	\$2,270,227,466	\$3,252,500,869	\$2,569,164,611

*Indicates red figure

COMPARATIVE STATEMENT--DEPARTMENTAL BUDGET APPROPRIATIONS

Function, Activity and Budget Unit	Fiscal Year 1973-74	Fiscal Year 1974-75	Increase	Decrease
GENERAL				
Legislative and Administrative				
Board of Supervisors.....	\$ 3,228,654	\$ 3,750,121	\$ 521,467	\$
Chief Administrative Officer.....	3,260,262	3,260,262		
Total Legislative and Administrative.....	\$ 6,488,916	\$ 7,010,383	\$ 521,467	\$
Finance				
Assessor.....	\$ 22,344,878	\$ 23,204,166	\$ 859,288	\$
Auditor-Controller.....	9,671,563	10,020,811	349,248	
Purchasing and Stores.....	3,242,228	3,375,043	132,815	
Treasurer and Tax Collector.....	4,475,200	4,706,084	230,884	
Total Finance.....	\$ 39,733,869	\$ 41,306,104	\$ 1,572,235	\$
Counsel				
County Counsel.....	\$ 3,610,470	\$ 3,907,514	\$ 297,044	\$
Personnel				
Employee Relations Commission.....	\$ 111,666	\$ 111,666	\$	\$
Personnel Department.....	7,062,605	7,720,698	658,093	
Total Personnel.....	\$ 7,174,271	\$ 7,832,364	\$ 658,093	\$
Elections				
Registrar-Recorder.....	\$ 12,673,296	\$ 12,001,250	\$	\$ 672,046
Communications				
Communications Department.....	\$ 18,865,879	\$ 17,491,861	\$	\$ 1,374,018
Real Property Management				
Building Services.....	\$ 13,485,479	\$ 13,719,088	\$ 233,609	\$
Mechanical Department.....	22,364,350	22,927,706	563,356	
Off Street Parking.....	443,960	453,142	9,182	
Public Grounds Maintenance Expense.....	1,903,870	1,970,825	66,955	
Department of Real Estate Management.....	948,344			948,344
Facilities Department.....		2,704,962	2,704,962	
Rent Expense.....	39,525,639	43,824,976	4,299,337	
Special Assessments.....	24,569	24,569		
Utilities.....	12,088,808	20,644,090	8,555,282	
Total Real Property Management.....	\$ 90,785,019	\$106,269,358	\$ 15,484,339	\$ NET
Revenue Sharing				
Federal Revenue Sharing.....	\$127,045,777	\$ 96,345,786	\$	\$ 30,699,991
Plant Acquisition				
Capital Projects.....	\$ 58,693,707	\$ 43,817,310	\$	\$ 14,876,397
Promotion				
Exploitation.....	\$ 735,000	\$ 718,150	\$	\$ 16,850
Exposition.....	40,500	40,500		
Total Promotion.....	\$ 775,500	\$ 758,650	\$	\$ 16,850
Other General				
County Archives.....	\$ 107,640	\$ 108,365	\$ 725	\$
County Employees' Retirement Fund.....	97,309,440	101,791,208	4,481,768	
County Engineer.....	17,749,895	17,784,898	35,003	
Department of Data Processing.....	2,514,914	2,162,357		352,557
Fire Apparatus and Motor Vehicles.....	679,809	495,375		184,434
Insurance.....	15,430,645	20,763,950	5,333,305	
Judgments and Damages.....	1,200,000	1,200,000		

COMPARATIVE STATEMENT--DEPARTMENTAL BUDGET APPROPRIATIONS--Continued

Function, Activity and Budget Unit	Fiscal Year 1973-74	Fiscal Year 1974-75	Increase	Decrease
GENERAL--Continued				
Other General-Continued				
Non-Departmental Special Accounts.....	609,411	619,411	10,000	
Reimbursement for Sewer Construction.....	440,000	790,000	350,000	
Special Engineering Services.....	685,000	865,000	180,000	
Department of Urban Affairs.....	1,971,548	2,816,380	844,832	
Workmen's Compensation.....	13,200,186	14,035,903	835,717	
Total Other General.....	\$151,898,488	\$163,432,847	\$ 11,534,359	\$ NET
TOTAL GENERAL.....	\$517,745,192	\$500,173,427	\$ NET	\$ 17,571,765
PUBLIC PROTECTION				
Judicial				
County Clerk.....	\$ 10,268,721	\$ 10,735,959	\$ 467,238	\$
District Attorney.....	19,416,426	21,490,181	2,073,755	
Grand Jury.....	310,425	395,500	85,075	
Justice Courts.....	141,491	21,976		119,515
Municipal Courts.....	18,455,581	19,368,860	913,279	
Municipal and Justice Cts.-Courts Expense..	3,386,914	3,336,563		50,351
Public Defender.....	11,403,977	11,917,526	513,549	
Superior Court.....	19,182,955	23,155,656	3,972,701	
Total Judicial.....	\$ 82,566,490	\$ 90,422,221	\$ 7,855,731	\$ NET
Police Protection				
Marshal, Municipal Court.....	\$ 9,564,010	\$ 10,105,249	\$ 541,239	\$
Sheriff.....	90,692,652	97,324,307	6,631,655	
Total Police Protection.....	\$100,256,662	\$107,429,556	\$ 7,172,894	\$
Detention and Correction				
Biscailuz Center.....	\$ 1,995,832	\$ 2,041,028	\$ 45,196	\$
Central Men's Jail.....	13,038,707	13,966,843	928,136	
Detention Camps.....	1,472,216	1,297,852		174,364
Hall of Justice Jail.....	3,372,328	3,597,097	224,769	
Jail Store.....		1,205,232	1,205,232	
Mira Loma Facility.....	2,758,112	2,057,347		700,765
Sybil Brand Institution for Women.....	3,555,714	3,612,125	56,411	
Wayside Honor Rancho.....	5,672,564	6,816,710	1,144,146	
Juvenile Hall.....	7,085,314	12,415,632	5,330,318	
Las Palmas School for Girls.....	1,500,473	1,587,578	87,105	
Los Padrinos Juvenile Hall.....	3,227,411	3,534,814	307,403	
MacLaren Hall.....	394,125	796,062	401,937	
Probation Department.....	36,210,202	38,079,174	1,868,972	
Probation Department-Camps.....	6,313,703	7,040,142	726,439	
State Correctional Schools.....	241,260	268,085	26,825	
Wages to Prisoners.....	184,873	144,871		40,002
Total Detention and Correction.....	\$ 87,022,834	\$ 98,460,592	\$ 11,437,758	\$ NET
Fire Protection				
Forester and Fire Warden.....	\$ 20,187,378	\$ 22,080,345	\$ 1,892,967	\$
Protective Inspection				
Agricultural Commissioner.....	\$ 2,816,680	\$ 2,524,195	\$	\$ 292,485
Business License Commission.....	119,865	117,641		2,224
Weights and Measures.....	1,106,249	1,093,311		12,938
Total Protective Inspection.....	\$ 4,042,794	\$ 3,735,147	\$	\$ 307,647

COMPARATIVE STATEMENT--DEPARTMENTAL BUDGET APPROPRIATIONS--Continued

Function, Activity and Budget Unit	Fiscal Year 1973-74	Fiscal Year 1974-75	Increase	Decrease
PUBLIC PROTECTION--Continued				
Other Protection				
Air Pollution Control Hearing Board.....	\$ 83,028	\$ 90,300	\$ 7,272	\$
Alcohol Safety Action Project.....	1,727,092	2,000,000	272,908	
Animal Control Department.....	1,681,436	1,792,556	111,120	
Commission on Human Relations.....	838,592	838,592		
Community Services.....	1,135,932	1,100,566		35,366
Earthquake Safety Program.....	535,000	502,500		32,500
Fish and Game Propagation Fund.....	40,997	55,868	14,871	
Local Agency Formation Commission.....	132,241	137,328	5,087	
Medical Examiner-Coroner.....	2,330,306	2,315,455		14,851
Public Administrator.....	2,080,436	2,257,352	176,916	
Regional Planning Commission.....	4,427,966	3,898,935		529,031
Senior Citizens Affairs.....	607,920	699,854	91,934	
Total Other Protection.....	\$ 15,620,946	\$ 15,689,306	\$ 68,360	\$ NET
TOTAL PUBLIC PROTECTION.....	\$309,697,104	\$337,817,167	\$ 28,120,063	\$ NET
PUBLIC WAYS AND FACILITIES				
Public Ways				
Road Department.....	\$123,234,810	\$133,245,578	\$ 10,010,768	\$
Special Road Districts.....	1,868,700	1,868,700		
Total Public Ways.....	\$125,103,510	\$135,114,278	\$ 10,010,768	\$
HEALTH AND SANITATION				
Health				
Air Pollution Control District.....	\$ 7,117,001	\$ 7,046,545	\$	\$ 70,456
PUBLIC ASSISTANCE				
Administration				
Adoptions Department.....	\$ 4,620,775	\$ 4,622,296	\$ 1,521	\$
Health Services-Administration.....	2,038,309	2,918,798	880,489	
Health Services-Resources and Collections..	3,173,272	3,213,945	40,673	
Public Social Services.....	223,645,292	165,454,144		58,191,148
Total Administration.....	\$233,477,648	\$176,209,183	\$ NET	\$ 57,268,465
Aid to Aged				
Public Social Services-Old Age Security....	\$166,485,971	\$	\$	\$166,485,971
Aid to Aged, Blind and Disabled				
Public Social Services-Adult				
Supplemental Payments.....	\$	\$ 57,287,087	\$ 57,287,087	\$
Public Social Services-Adult				
Homemaker/Chore Services.....		32,059,144	32,059,144	
Total Aid to Aged, Blind and Disabled.....	\$	\$ 89,346,231	\$ 89,346,231	\$
Aid to Blind				
Public Social Services-Aid to Blind.....	\$ 10,109,853	\$	\$	\$ 10,109,853
Aid to Potentially Self-Supporting Blind				
Public Social Services-Aid to Potentially				
Self-Supporting Blind.....	\$ 147,970	\$ 163,230	\$ 15,260	\$

COMPARATIVE STATEMENT--DEPARTMENTAL BUDGET APPROPRIATIONS--Continued

Function, Activity and Budget Unit	Fiscal Year 1973-74	Fiscal Year 1974-75	Increase	Decrease
PUBLIC ASSISTANCE--Continued				
Aid to Families with Dependent Children				
Family Group.....	\$ 478,144,149	\$ 515,864,977	\$ 37,720,828	\$
Unemployed Parent.....	49,311,196	58,265,374	8,954,178	
Boarding Homes and Institutions.....	39,262,751	36,239,456		3,023,295
Other.....	2,000,000	2,000,000		
Total Aid to Families with Dependent Children.....	\$ 568,718,096	\$ 612,369,807	\$ 43,651,711	\$ NET
Aid to Disabled				
Public Social Services-Aid to Disabled...	\$ 171,251,218	\$	\$	\$171,251,218
Aids-Other				
Adoptions-Aid for the Adoption of Children.....	\$ 935,285	\$ 1,029,626	\$ 94,341	\$
Medical Assistance				
Health Services-Medical Assistance.....	\$ 116,073,475	\$ 122,671,825	\$ 6,598,350	\$
General Relief				
Public Social Services-Indigent Aid.....	\$ 31,400,425	\$ 34,211,931	\$ 2,811,506	\$
Hospital Care				
Health Services-Comparative Medicine/ Veterinary Services.....	\$ 398,232	\$ 357,157	\$	\$ 41,075
Health Services-Community Health Services Health Services-Coastal Health Services Region.....	36,388,353	27,064,758	8,714,032	9,323,595
Health Services-San Gabriel Valley Health Services Region.....		5,109,468	5,109,468	
Health Services-Mental Health Services... Health Services-Antelope Valley Rehabilitation Centers.....	58,037,674	66,503,741	8,466,067	664,503
Health Services-Harbor General Hospital.. Health Services-John Wesley County Hosp.. Health Services-Long Beach El Cerrito Hospital.....	2,039,267	1,374,764	3,535,501	6,062,292
Health Services-Long Beach General Hosp.. Health Services-L.A. Co.-Olive View Med. Ctr.....	8,968,213	9,175,497	207,284	
Health Services-L.A. Co.-U.S.C. Med. Ctr. Health Services-Martin L. King Jr. General Hospital.....	9,942,200	10,888,021	945,821	
Health Services-Medical Research Funds... Health Services-Mira Loma Hospital..... Health Services-Rancho Los Amigos Hosp...	134,754,129	137,559,654	2,805,525	8,017,804
	29,485,341	30,826,943	1,341,602	151,119
	8,265,295	247,491		
	3,535,511	3,384,392		
	33,553,134	34,065,531	512,397	
Total Hospital Care.....	\$ 376,185,431	\$ 384,278,939	\$ 8,093,508	\$ NET
Care of Court Wards				
Care of Juvenile Court Wards.....	\$ 4,293,039	\$ 4,842,895	\$ 549,856	\$
Crippled Children's Services				
Health Services-Crippled Children's Services.....	\$ 10,316,093	\$ 10,757,535	\$ 441,442	\$
Veterans Services				
Military and Veterans Affairs.....	\$ 315,274	\$ 327,932	\$ 12,658	\$
Veteran Burials.....	2,500	2,500		
Total Veterans Services.....	\$ 317,774	\$ 330,432	\$ 12,658	\$

COMPARATIVE STATEMENT--DEPARTMENTAL BUDGET APPROPRIATIONS--Continued

Function, Activity and Budget Unit	Fiscal Year 1973-74	Fiscal Year 1974-75	Increase	Decrease
PUBLIC ASSISTANCE--Continued				
Other Assistance				
Manpower Training Program.....	\$ 17,486,193	\$ 3,994,723	\$	\$ 13,491,470
TOTAL PUBLIC ASSISTANCE.....	\$1,707,198,471	\$1,440,206,357	\$ NET	\$ 266,992,114
EDUCATION				
Library Services				
Public Library.....	\$ 14,496,751	\$ 17,578,855	\$ 3,082,104	\$
Agricultural Education				
Farm Advisor.....	\$ 105,500	\$ 114,002	\$ 8,502	\$
Other Education				
California School for Deaf and Blind..	\$ 4,200	\$ 6,293	\$ 2,093	\$
Otis Art Institute.....	698,488	689,588		8,900
Total Other Education.....	\$ 702,688	\$ 695,881	\$ NET	\$ 6,807
TOTAL EDUCATION.....	\$ 15,304,939	\$ 18,388,738	\$ 3,083,799	\$ NET
RECREATION AND CULTURAL SERVICES				
Recreation Facilities				
Aid to Other Governments and Non- Profit Organizations as Author- ized by Law.....	\$ 1,201,408	\$ 1,201,408	\$	\$
Department of Beaches.....	2,497,797	2,737,420	239,623	
County Engineer-Airports.....	1,573,055	1,839,431	266,376	
Parks and Recreation Department.....	18,013,833	18,702,437	688,604	
Small Craft Harbors Department.....		324,678	324,678	
Total Recreation Facilities.....	\$ 23,286,093	\$ 24,805,374	\$ 1,519,281	\$
Cultural Services				
Arboreta and Botanic Gardens.....	\$ 1,827,694	\$ 1,837,838	\$ 10,144	\$
Museum of Art.....	2,649,563	2,678,375	28,812	
Museum of Natural History.....	2,354,099	2,383,268	29,169	
Music and Performing Arts.....	4,415,448	4,600,293	184,845	
Total Cultural Services.....	\$ 11,246,804	\$ 11,499,774	\$ 252,970	\$
TOTAL RECREATION AND CULTURAL SERVICES....	\$ 34,532,897	\$ 36,305,148	\$ 1,772,251	\$
DEBT SERVICE				
Bond Redemption.....	\$ 4,731,000	\$ 4,611,000	\$	\$ 120,000
Bond Interest.....	1,268,479	1,104,048		164,431
TOTAL DEBT SERVICE.....	\$ 5,999,479	\$ 5,715,048	\$	\$ 284,431
TOTAL EXPENDITURE REQUIREMENTS.....	\$2,722,698,593	\$2,480,766,708	\$ NET	\$ 241,931,885
PROVISIONS FOR CONTINGENCIES				
Appropriations for Contingencies.....	\$ 7,129,269	\$ 58,322,403	\$ 51,193,134	\$
TOTAL EXPENDITURE REQUIREMENTS.....	\$2,729,827,862	\$2,539,089,111	\$ NET	\$ 190,738,751

COMPARATIVE STATEMENT--DEPARTMENTAL BUDGET APPROPRIATIONS--Continued

Function, Activity and Budget Unit	Fiscal Year 1973-74	Fiscal Year 1974-75	Increase	Decrease
PROVISIONS FOR FINANCING BEYOND BUDGET YEAR				
General Reserves.....	\$ 6,017,665	\$ 5,899,795	\$	\$ 117,870
PROVISION FOR TAX DELINQUENCIES				
Estimated Delinquency.....	\$ 19,333,662	\$ 24,175,705	\$ 4,842,043	\$
GRAND TOTAL, COUNTY BUDGET REQUIREMENTS...	<u>\$2,755,179,189</u>	<u>\$2,569,164,611</u>	\$	<u>\$ 186,014,578</u>

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE

Function, Activity and Budget Unit	Salaries and Employee Benefit	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
GENERAL						
Legislative and Administrative						
Board of Supervisors.....	\$ 3,092,260	\$ 679,011	\$	\$ 40,000	\$ 61,150	\$ 3,750,121
Chief Administrative Officer.....	3,565,175	647,460		43,700	996,073	3,260,262
Total Legislative and Administrative.....	\$ 6,657,435	\$ 1,326,471	\$	\$ 83,700	\$ 1,057,223	\$ 7,010,383
Finance						
Assessor.....	\$ 19,868,509	\$ 3,739,526	\$	\$ 40,700	\$ 444,569	\$ 23,204,166
Auditor-Controller.....	5,791,778	4,335,451		15,030	121,448	10,020,811
Purchasing and Stores.....	3,645,923	1,004,470		135,017	1,410,367	3,375,043
Treasurer and Tax Collector.....	3,064,702	1,829,205		13,583	201,406	4,706,084
Total Finance.....	\$ 32,370,912	\$ 10,908,652	\$	\$ 204,330	\$ 2,177,790	\$ 41,306,104
Counsel						
County Counsel.....	\$ 3,770,907	\$ 310,242	\$	\$ 26,365	\$ 200,000	\$ 3,907,514
Personnel						
Employee Relations Commission.....	\$ 87,556	\$ 23,110	\$	\$ 1,000	\$	\$ 111,666
Personnel Department.....	7,038,637	1,348,721		57,995	724,655	7,720,698
Total Personnel.....	\$ 7,126,193	\$ 1,371,831	\$	\$ 58,995	\$ 724,655	\$ 7,832,364
Elections						
Registrar-Recorder.....	\$ 6,121,174	\$ 5,858,056	\$	\$ 62,055	\$ 40,035	\$ 12,001,250
Communications						
Communications Department.....	\$ 5,857,820	\$ 12,592,100	\$	\$ 44,827	\$ 1,002,886	\$ 17,491,861
Property Management						
Building Services.....	\$ 13,746,483	\$ 997,746	\$	\$ 53,185	\$ 1,078,326	\$ 13,719,088
Mechanical Department.....	26,307,826	9,203,769		350,000	12,933,889	22,927,706
Off-Street Parking.....		19,947		433,195		453,142
Public Grounds Maintenance Expense.....		1,970,825				1,970,825
Facilities Department.....	7,017,773	1,961,390		67,645	6,341,846	2,704,962

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE--Continued

Function, Activity and Budget Unit	Salaries and Employee Benefit	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
GENERAL-Continued						
Property Management-Continued						
Rent Expense.....		43,824,976				43,824,976
Special Assessments.....			24,569			24,569
Utilities.....		20,644,090				20,644,090
Total Property Management.....	\$ 47,072,082	\$ 78,622,743	\$ 24,569	\$ 904,025	\$ 20,354,061	\$ 106,269,358
Revenue Sharing						
Federal Revenue Sharing.....	\$ 69,010	\$ 695,932		\$ 95,580,844		\$ 96,345,786
Plant Acquisition						
Capital Projects.....				\$ 43,817,310		\$ 43,817,310
Promotion						
Exploitation.....		\$ 718,150				\$ 718,150
Exposition.....		40,500				40,500
Total Promotion.....		\$ 758,650				\$ 758,650
Other-General						
CAO - County Archives.....	\$ 103,840	\$ 4,525				\$ 108,365
County Employees Retirement Fund.....	101,791,208					101,791,208
County Engineer.....	18,604,401	2,231,109		76,328	3,126,940	17,784,898
Department of Data Processing.....	12,671,743	10,429,721		40,277	20,979,384	2,162,357
Fire Apparatus and Motor Vehicles.....				495,375		495,375
Insurance.....	19,095,427	1,668,523				20,763,950
Judgments and Damages.....			1,200,000			1,200,000
Non-Departmental Special Accounts.....	10,000	609,411				619,411
Reimbursement for Sewer Construction....		790,000				790,000
Special Engineering Services.....		865,000				865,000
Department of Urban Affairs.....	2,202,895	612,485		1,000		2,816,380
Workmen's Compensation.....		13,985,903	50,000			14,035,903
Total Other-General.....	\$154,479,514	\$ 31,196,677	\$ 1,250,000	\$ 612,980	\$ 24,106,324	\$ 163,432,847
TOTAL GENERAL.....	\$263,525,047	\$143,641,354	\$ 1,274,569	\$141,395,431	\$ 49,662,974	\$ 500,173,427

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE--Continued

Function, Activity and Budget Unit	Salaries and Employee Benefit	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
PUBLIC PROTECTION						
Judicial						
County Clerk.....	\$ 9,516,407	\$ 1,048,843	\$	\$ 172,809	\$ 2,100	\$ 10,735,959
District Attorney.....	23,709,402	1,647,192		42,687	3,909,100	21,490,181
Grand Jury.....		395,000		500		395,500
Justice Courts.....	20,475	866		635		21,976
Municipal Courts.....	17,544,341	1,815,954		35,691	27,126	19,368,860
Municipal and Justice Courts- Courts Expense.....		3,336,563				3,336,563
Public Defender.....	11,565,980	344,986		6,560		11,917,526
Superior Court.....	12,479,566	10,703,343		19,747	47,000	23,155,656
Total Judicial.....	\$ 74,836,171	\$ 19,292,747	\$	\$ 278,629	\$ 3,985,326	\$ 90,422,221
Police Protection						
Marshal, Municipal Courts.....	\$ 9,588,112	\$ 486,992	\$	\$ 30,145	\$	\$ 10,105,249
Sheriff.....	84,742,991	12,752,282	27,000	271,545	469,511	97,324,307
Total Police Protection.....	\$ 94,331,103	\$ 13,239,274	\$ 27,000	\$ 301,690	\$ 469,511	\$ 107,429,556
Detention and Correction						
Biscailuz Center.....	\$ 1,688,868	\$ 360,514	\$	\$ 1,750	\$ 10,104	\$ 2,041,028
Central Men's Jail.....	11,438,582	2,259,448	335,907	16,005	83,099	13,966,843
Detention Camps.....	948,157	367,765		2,030	20,100	1,297,852
Hall of Justice Jail.....	2,769,234	870,911		8,400	51,448	3,597,097
Jail Store.....		1,205,232				1,205,232
Mira Loma Facility.....	1,646,446	554,212		1,280	144,591	2,057,347
Sybil Brand Institution for Women.....	3,185,303	457,022		1,000	31,200	3,612,125
Wayside Honor Rancho.....	5,223,087	2,338,935		31,410	776,722	6,816,710
Juvenile Hall.....	7,091,437	5,305,146		19,049		12,415,632
Las Palmas School for Girls.....	1,440,520	141,528	1,300	4,230		1,587,578
Los Padrinos Juvenile Hall.....	3,169,816	358,604		6,394		3,534,814
MacLaren Hall.....	1,342,251	143,827			690,016	796,062
Probation Department.....	37,435,507	2,520,691		139,830	2,016,854	38,079,174
Probation Department-Camps.....	5,960,131	953,097	50,088	96,826	20,000	7,040,142
State Correctional Schools.....			268,085			268,085
Wages to Prisoners.....	144,871					144,871
Total Detention and Correction.....	\$ 83,484,210	\$ 17,836,932	\$ 655,380	\$ 328,204	\$ 3,844,134	\$ 98,460,592

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE--Continued

Function, Activity and Budget Unit	Salaries and Employee Benefit	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
PUBLIC PROTECTION--Continued						
Fire Protection						
Forester and Fire Warden.....	\$ 17,494,199	\$ 5,284,423	\$ 27,900	\$ 281,470	\$ 1,007,647	\$ 22,080,345
Protective Inspection						
Agricultural Commissioner.....	\$ 2,076,345	\$ 471,600	\$	\$ 29,510	\$ 53,260	\$ 2,524,195
Business License Commission.....	105,852	11,789				117,641
Weights and Measures.....	981,120	97,731		14,460		1,093,311
Total Protective Inspection.....	\$ 3,163,317	\$ 581,120	\$	\$ 43,970	\$ 53,260	\$ 3,735,147
Other Protection						
Air Pollution Control District						
Hearing Board.....	\$ 87,240	\$ 3,060	\$	\$	\$	\$ 90,300
Alcohol Safety Action Project.....		2,000,000				2,000,000
Animal Control.....	1,553,440	296,592	2,000	9,393	68,869	1,792,556
Commission on Human Relations.....	764,164	74,928		150	650	838,592
Community Services.....	1,033,956	108,530		2,224	44,144	1,100,566
Earthquake Safety Program.....		35,000		467,500		502,500
Fish and Game Propagation Fund.....		50,868		5,000		55,868
Local Agency Formation Commission.....		137,328				137,328
Medical Examiner-Coroner.....	1,972,186	312,113		31,156		2,315,455
Public Administrator.....	2,433,833	213,394		11,140	401,015	2,257,352
Regional Planning Commission.....	2,836,814	1,095,249		8,637	41,765	3,898,935
Senior Citizens Affairs.....	591,952	94,748		13,154		699,854
Total Other Protection.....	\$ 11,273,585	\$ 4,421,810	\$ 2,000	\$ 548,354	\$ 556,443	\$ 15,689,306
TOTAL PUBLIC PROTECTION.....	\$284,582,585	\$ 60,656,306	\$ 712,280	\$ 1,782,317	\$ 9,916,321	\$ 337,817,167
PUBLIC WAYS AND FACILITIES						
Public Ways						
Road Department.....		\$112,599,991	\$ 26,211,677	\$ 2,448,910	\$ 8,015,000	\$ 133,245,578
Special Road Districts.....		1,868,700				1,868,700
TOTAL PUBLIC WAYS AND FACILITIES.....		\$114,468,691	\$ 26,211,677	\$ 2,448,910	\$ 8,015,000	\$ 135,114,278

COUNTY OF LOS ANGELES BUDGET--1974-75

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE—Continued

Function, Activity and Budget Unit	Salaries and Employee Benefit	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
HEALTH AND SANITATION						
Health						
Air Pollution Control District.....	\$ 6,046,033	\$ 980,075	\$	\$ 53,050	\$ 32,613	\$ 7,046,545
PUBLIC ASSISTANCE						
Administration						
Adoptions Department.....	\$ 4,502,419	\$ 235,180	\$ 20,100	\$ 2,400	\$ 137,803	\$ 4,622,296
Health Services-Administration.....	3,288,025	349,716		143,172	862,115	2,918,798
Health Services-Resources & Collections.	2,985,571	268,218		7,196	47,040	3,213,945
Public Social Services.....	138,677,638	20,104,830	6,528,503	155,593	12,420	165,454,144
Total Administration.....	\$149,453,653	\$ 20,957,944	\$ 6,548,603	\$ 308,361	\$ 1,059,378	\$ 176,209,183
Aid to Aged, Blind, and Disabled						
Public Social Services-Adult						
Supplemental Payments.....	\$	\$	\$ 57,287,087	\$	\$	\$ 57,287,087
Public Social Services-Adult						
Homemaker/Chore Services.....			32,059,144			32,059,144
Total Aid to Aged, Blind and Disabled.....	\$	\$	\$ 89,346,231	\$	\$	\$ 89,346,231
Aid to Potentially Self-Supporting Blind						
Public Social Services-Aid to						
Potentially Self-Supporting Blind.....	\$	\$	\$ 163,230	\$	\$	\$ 163,230
Aid to Families with Dependent Children						
Public Social Services-Aid to						
Families with Dependent Children.....	\$	\$	\$612,369,807	\$	\$	\$ 612,369,807
Aids - Other						
Adoptions - Aid for the Adoption of						
Children.....	\$	\$	\$ 1,029,626	\$	\$	\$ 1,029,626
Medical Assistance						
Health Services-Medical Assistance.....	\$	\$	\$122,671,825	\$	\$	\$ 122,671,825
General Relief						
Public Social Services-Indigent Aid.....	\$	\$ 29,556	\$ 34,182,375	\$	\$	\$ 34,211,931

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE--Continued

Function, Activity and Budget Unit	Salaries and Employee Benefit	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
PUBLIC ASSISTANCE--Continued						
Hospital Care						
Health Services-Comparative Medicine/ Veterinary Services.....	\$ 323,714	\$ 29,212	\$	\$ 4,231	\$	\$ 357,157
Health Services-Community Health Services.....	26,611,452	2,924,119		126,080	2,596,893	27,064,758
Health Services-Coastal Health Services Region.....	9,074,832	2,932,199		80,929	3,373,928	8,714,032
Health Services-San Gabriel Valley Health Services Region.....	4,994,519	1,406,401		37,890	1,329,342	5,109,468
Health Services-Mental Health Services..	7,473,360	56,463,706	2,528,830	37,845		66,503,741
Health Services-Antelope Valley Rehabilitation Centers.....	1,193,563	945,742		10,826	775,367	1,374,764
Health Services-Harbor General Hospital.	32,970,469	11,514,330	85,000	328,738	4,113,726	40,784,811
Health Services-John Wesley Co. Hosp....	6,166,029	1,995,650		86,000	25,000	8,222,679
Health Services-Long Beach General Hospital.....	8,150,006	1,433,118		74,841	482,468	9,175,497
Health Services-L.A. Co.-Olive View Med. Ctr.....	13,947,335	2,569,616		116,190	5,745,120	10,888,021
Health Services-L.A. Co.-U.S.C. Medical Center.....	105,768,220	47,685,027	1,000	1,862,557	17,757,150	137,559,654
Health Services-Martin L. King Jr. General Hospital.....	25,547,379	7,271,700	15,000	157,500	2,164,636	30,826,943
Health Services-Med. Research Funds....		247,491				247,491
Health Services-Mira Loma Hospital.....	2,825,430	551,000		65,203	57,241	3,384,392
Health Services-Rancho Los Amigos Hosp..	28,222,122	7,074,394	73,000	227,978	1,531,963	34,065,531
Total Hospital Care.....	\$273,268,430	\$145,043,705	\$ 2,702,830	\$ 3,216,808	\$ 39,952,834	\$ 384,278,939
Care of Court Wards						
Care of Juvenile Court Wards.....	\$	\$	\$ 4,842,895	\$	\$	\$ 4,842,895
Crippled Children's Services						
Health Services-Crippled Children's Services.....	\$ 2,679,349	\$ 8,074,306	\$	\$ 3,880	\$	\$ 10,757,535
Veterans Services						
Military and Veterans' Affairs.....	\$ 300,828	\$ 25,317	\$	\$ 1,787	\$	\$ 327,932
Veteran Burials.....		2,500				2,500
Total Veterans Services.....	\$ 300,828	\$ 27,817	\$	\$ 1,787	\$	\$ 330,432

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE--Continued

Function, Activity and Budget Unit	Salaries and Employee Benefit	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
PUBLIC ASSISTANCE--Continued						
Other Assistance						
Manpower Training Program.....	\$	\$ 3,994,723	\$	\$	\$	\$ 3,994,723
TOTAL PUBLIC ASSISTANCE.....	\$425,702,260	\$178,128,051	\$873,857,422	\$ 3,530,836	\$ 41,012,212	\$1,440,206,357
EDUCATION						
Library Services						
Public Library.....	\$ 9,691,068	\$ 5,537,671	\$ 7,000	\$ 2,701,372	\$ 358,256	\$ 17,578,855
Agricultural Education						
Farm Advisor.....	\$ 85,287	\$ 28,485	\$	\$ 230	\$	\$ 114,002
Other Education						
California School for Deaf and Blind....	\$	\$	\$ 6,293	\$	\$	\$ 6,293
Otis Art Institute.....	553,384	133,481		2,723		689,588
Total Other Education.....	\$ 553,384	\$ 133,481	\$ 6,293	\$ 2,723	\$	\$ 695,881
TOTAL EDUCATION.....	\$ 10,329,739	\$ 5,699,637	\$ 13,293	\$ 2,704,325	\$ 358,256	\$ 18,388,738
RECREATION AND CULTURAL SERVICES						
Recreation Facilities						
Aid to Other Governments and Non- Profit Organizations.....	\$	\$ 161,700	\$ 1,039,708	\$	\$	\$ 1,201,408
Department of Beaches.....	2,442,094	270,379		24,947		2,737,420
County Engineer-Airports.....	743,549	1,110,664		11,150	25,932	1,839,431
Parks and Recreation Department.....	17,773,512	3,268,353	424,472	190,885	2,954,785	18,702,437
Small Craft Harbors Department.....	1,015,581	32,250		34,500	757,653	324,678
Total Recreation Facilities.....	\$ 21,974,736	\$ 4,843,346	\$ 1,464,180	\$ 261,482	\$ 3,738,370	\$ 24,805,374

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE--Continued

Function, Activity and Budget Unit	Salaries and Employee Benefit	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
RECREATION AND CULTURAL SERVICES--Continued						
Cultural Services						
Arboreta and Botanic Gardens.....	\$ 1,618,042	\$ 198,486	\$	\$ 21,310	\$	\$ 1,837,838
Museum of Art.....	2,057,528	598,085		22,762		2,678,375
Museum of Natural History.....	2,030,617	307,572		45,079		2,383,268
Music and Performing Arts.....	376,349	6,156,444		67,500		4,600,293
Total Cultural Services.....	\$ 6,082,536	\$ 5,260,587	\$	\$ 156,651	\$	\$ 11,499,774
TOTAL RECREATION AND CULTURAL SERVICES.....	\$ 28,057,272	\$ 10,103,933	\$ 1,464,180	\$ 418,133	\$ 3,738,370	\$ 36,305,148
DEBT SERVICE						
Bond Redemptions						
Bond Redemptions.....	\$	\$	\$ 4,611,000	\$	\$	\$ 4,611,000
Bond Interest						
Bond Interest.....	\$	\$	\$ 1,104,048	\$	\$	\$ 1,104,048
TOTAL DEBT SERVICE.....	\$	\$	\$ 5,715,048	\$	\$	\$ 5,715,048
TOTAL-SPECIFIC EXPENDITURE REQUIREMENTS.....	\$1,018,242,936	\$513,678,047	\$ 909,248,469	\$152,333,002	\$112,735,746	\$2,480,766,708
PROVISIONS FOR CONTINGENCIES						
Appropriation for Contingencies.....						\$ 58,322,403
TOTAL-EXPENDITURE REQUIREMENTS.....						\$2,539,089,111
PROVISIONS FOR FINANCING BEYOND BUDGET YEAR						
General Reserves.....						5,899,795
PROVISIONS FOR TAX DELINQUENCIES						
Estimated Delinquency.....						24,175,705
GRAND TOTAL COUNTY BUDGET REQUIREMENTS.....						<u>\$2,569,164,611</u>

BOARD OF SUPERVISORS

FUNCTION General	FUND General		ACTIVITY Legislative and Administrative	
	<p>Elective. General governing body of the County and certain Special Districts. As a legislative body, enacts ordinances and rules within limits prescribed by State statutes and the County Charter. As an executive body, administers activities of County departments and many Special Districts. Adopts County budget and fixes salaries, excluding its own and those of the municipal and superior court judges. The Clerk of the Board performs clerical functions for Board and a variety of related duties. Supervisors' salaries, publication of ordinances, certain advertising and reports are mandatory in this budget.</p>			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 2,302,597	\$ 2,658,052	\$ 3,092,260	\$ 3,092,260
Expenditures applicable to prior years....	999			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 2,303,596	\$ 2,658,052	\$ 3,092,260	\$ 3,092,260
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 1,137	\$ 500	\$ 600	\$ 600
Communications.....	2,619	5,000	3,000	3,000
Maintenance-equipment.....	1,313	2,000	3,000	3,000
Maintenance-structures, improvements and grounds.....	39,750	30,000	20,000	20,000
Memberships.....	75	180	180	180
Miscellaneous expense.....	926	1,500	2,000	2,000
Office expense				
Postage.....	85,429	109,671	130,000	130,000
Stationery and forms.....	64,737	53,770	50,000	50,000
Other.....	76,628	88,770	75,000	75,000
Professional and specialized services....	133,121	115,000	115,000	115,000
Publications and legal notices.....	64,627	93,770	85,000	85,000
Rents and leases-equipment.....	50,873	63,000	70,000	70,000
Special departmental expense.....	19,642	12,000	15,000	15,000
Transportation and travel				
Auto mileage.....	684	1,000	1,000	1,000
Auto service.....	80,663	96,316	99,753	99,753
Traveling expense.....	7,715	9,231	9,328	9,328
Other.....	177	150	150	150
Expenditures applicable to prior years....	5,476			
TOTAL SERVICES AND SUPPLIES.....	\$ 635,592	\$ 681,858	\$ 679,011	\$ 679,011
FIXED ASSETS				
Equipment.....	\$ 31,550	\$ 38,000	\$ 40,000	\$ 40,000
TOTAL BOARD OF SUPERVISORS.....	\$ 2,970,738	\$ 3,377,910	\$ 3,811,271	\$ 3,811,271
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 46,647	\$ 47,960	\$ 59,518	\$ 61,150
TOTAL BOARD OF SUPERVISORS-NET.....	\$ 2,924,091	\$ 3,329,950	\$ 3,751,753	\$ 3,750,121

CHIEF ADMINISTRATIVE OFFICER

	FUND General	
FUNCTION General		ACTIVITY Legislative and Administrative

The Chief Administrative Officer is established by County Ordinance as a staff agency to the Board of Supervisors. He is responsible for overall management and financial coordination of all County activities. The Chief Administrative Officer is responsible for recommending an annual budget program to the Board of Supervisors for all County departments and Board governed special districts. In addition, his office conducts organizational, management, and other special studies as requested by the Board. He also acts as coordinator for County-City relations, conducts a public information program, and serves as the County disaster and civil defense coordinator.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 3,106,788	\$ 3,873,570	\$ 3,565,175	\$ 3,565,175
Expenditures applicable to prior years....	1,695			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 3,108,483	\$ 3,873,570	\$ 3,565,175	\$ 3,565,175
SERVICES AND SUPPLIES				
Maintenance-equipment.....	6,077	\$ 3,000	\$ 3,000	\$ 3,000
Maintenance-structures, improvements and grounds.....	4,528	5,000	1,600	1,600
Memberships.....	12,283	12,283	12,115	12,115
Miscellaneous expense.....	21			
Office expense				
Postage.....	5,416	5,800	5,800	5,800
Stationery and forms.....	21,871	25,430	9,800	9,800
Other.....	25,492	44,700	44,700	44,700
Professional and specialized services....	2,141	359,418	359,500	340,809
Publications and legal notices.....	5,822	2,200	2,200	2,200
Rents and leases-equipment.....	36,146	28,200	28,200	28,200
Small tools and instruments.....	82			
Special departmental expense.....	180,756	125,000	125,000	125,000
Transportation and travel				
Auto mileage.....	10,622	15,000	10,650	10,650
Auto service.....	17,053	43,700	56,080	40,000
Traveling expense.....	9,563	12,500	23,586	23,586
Other.....	168			
Expenditures applicable to prior years....	11,498			
TOTAL SERVICES AND SUPPLIES.....	\$ 349,539	\$ 682,231	\$ 682,231	\$ 647,460
FIXED ASSETS				
Equipment.....	\$ 26,328	\$ 43,700	\$ 43,700	\$ 43,700
TOTAL CHIEF ADMINISTRATIVE OFFICER.....	\$ 3,484,350	\$ 4,599,501	\$ 4,291,106	\$ 4,256,335
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 431,715	\$ 996,073	\$ 996,073	\$ 996,073
TOTAL CHIEF ADMINISTRATIVE OFFICER-NET.....	\$ 3,052,635	\$ 3,603,428	\$ 3,295,033	\$ 3,260,262

ASSESSOR

FUND
GeneralFUNCTION
GeneralACTIVITY
Finance

Elective. The County Assessor's Office is required to assess all the taxable property of the County on an equalized basis and to annually prepare the assessment roll. This roll must contain the legal descriptions and values of all taxable land in the County, the values of improvements and personal property, and the names of the assesses with their addresses, if known. The office is also required to process claims for exemption for veterans, churches, cemeteries, colleges, museums, and various welfare organizations and to maintain map and plat books on which land and improvements are separately assessed.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 18,831,297	\$ 19,863,228	\$ 19,880,760	\$ 19,868,509
Expenditures applicable to prior years...	9,546			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 18,840,843	\$ 19,863,228	\$ 19,880,760	\$ 19,868,509
SERVICES AND SUPPLIES				
Communications.....	155	\$ 85	\$ 85	\$ 85
Maintenance-equipment.....	8,411	9,000	16,439	16,439
Maintenance-structures, improvements and grounds.....	615	10,000	12,000	12,000
Memberships.....	768	789	789	789
Office expense				
Postage.....	161,798	150,434	129,531	129,531
Stationery and forms.....	151,695	160,000	163,800	163,800
Other.....	170,396	188,000	206,850	206,850
Professional and specialized services....	2,265,369	2,016,491	2,699,271	2,205,784
Publications and legal notices.....	222,443	200,000	225,187	225,187
Rents and leases-equipment.....	107,488	211,151	211,151	211,151
Small tools and instruments.....	807	650	650	650
Special departmental expense.....	11,614	16,000	17,930	17,930
Transportation and travel				
Auto mileage.....	384,728	440,000	442,017	442,017
Auto service.....	25,112	29,000	38,300	35,732
Traveling expense.....	79,242	65,000	71,020	70,581
Other.....	1,422	1,000	1,000	1,000
Expenditures applicable to prior years...	985			
TOTAL SERVICES AND SUPPLIES.....	\$ 3,593,048	\$ 3,497,600	\$ 4,236,020	\$ 3,739,526
FIXED ASSETS				
Equipment.....	\$ 27,835	\$ 41,575	\$ 41,275	\$ 40,700
TOTAL ASSESSOR.....	\$ 22,461,726	\$ 23,402,403	\$ 24,158,055	\$ 23,648,735
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 16,339	\$ 255,305	\$ 605,204	\$ 444,569
TOTAL ASSESSOR-NET.....	\$ 22,445,387	\$ 23,147,098	\$ 23,552,851	\$ 23,204,166

AUDITOR-CONTROLLER

FUNCTION General	FUND General		ACTIVITY Finance	
	<p>Appointive. County's auditor, controller, accounting officer, paymaster. Keeps accounts showing county, school district and trust financial transactions. Examines and allows or rejects claims against county, school and special district funds; prepares and issues warrants (checks) on the county treasury for payments allowed by him, or by others having authority to direct him to draw warrants. Audits past transactions of county departments and of the courts. Tabulates departmental budget requests for consideration by Board of Supervisors. Classifies and tabulates Assessor's property valuations for tax rate fixing purposes; applies rates after fixing by Board of Supervisors, to individual properties, computes the taxes and enters special assessments for cities. Serves as Court Trustee in receiving and disbursing funds ordered paid in Domestic Relations Court actions and those ordered paid through failure-to-provide actions in Criminal Courts.</p>			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 4,988,149	\$ 5,470,495	\$ 5,783,659	\$ 5,791,778
Expenditures applicable to prior years....	1,826			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 4,989,975	\$ 5,470,495	\$ 5,783,659	\$ 5,791,778
SERVICES AND SUPPLIES				
Household expense.....	\$ 27	\$ 90	\$ 100	\$ 60
Maintenance-equipment.....	6,831	5,000	6,270	4,800
Maintenance-structures, improvements and grounds.....	1,529	2,000	9,854	15,400
Medical, dental and laboratory supplies...	46			
Memberships.....	453	500	545	545
Office expense				
Postage.....	1,095,815	1,100,000	1,366,000	1,366,000
Stationery and forms.....	156,974	300,000	221,911	221,911
Other.....	38,346	46,000	57,825	34,840
Professional and specialized services....	1,318,172	2,475,000	2,074,188	2,564,680
Publications and legal notices.....	2,661	2,600	2,600	2,600
Rents and leases-equipment.....	42,818	48,400	48,420	48,420
Small tools and instruments.....	112	100	100	100
Special departmental expense.....	15,798	20,000	23,480	20,575
Transportation and travel				
Auto mileage.....	36,444	44,625	49,805	47,250
Auto service.....	1,620	1,510	2,395	2,395
Traveling expense.....	2,112	5,200	6,436	5,860
Other.....		15	15	15
Expenditures applicable to prior years....	21,524			
TOTAL SERVICES AND SUPPLIES.....	\$ 2,741,282	\$ 4,051,040	\$ 3,869,944	\$ 4,335,451
FIXED ASSETS				
Equipment.....	\$ 22,381	\$ 16,802	\$ 15,895	\$ 15,030
TOTAL AUDITOR-CONTROLLER-REGULAR OPERATIONS..	\$ 7,753,638	\$ 9,538,337	\$ 9,669,498	\$ 10,142,259

AUDITOR-CONTROLLER-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 23,131	\$	\$ 49,446	\$ 121,448
TOTAL AUDITOR-CONTROLLER-REGULAR				
OPERATIONS-NET.....	\$ 7,730,507	\$ 9,538,337	\$ 9,620,052	\$ 10,020,811
SCHOOL DISTRICT SUPPLIES ACCOUNT				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 616,153	\$ 750,000	\$ 750,000	\$ 750,000
Transportation and travel				
Other.....	1,469			
Less transfers to other appropriations..	617,622	750,000	750,000	750,000
TOTAL SCHOOL DISTRICT SUPPLIES ACCOUNT.....	\$	\$	\$	\$
TRANSPORTATION CLEARING ACCOUNT				
SERVICES AND SUPPLIES				
Maintenance-equipment.....	\$ 302	\$	\$	\$
Special departmental expense.....	371,308	600,000	600,000	600,000
Less transfers to other appropriations..	374,039	600,000	600,000	600,000
TOTAL TRANSPORTATION CLEARING ACCOUNT.....	\$ 2,429*	\$	\$	\$
TOTAL AUDITOR-CONTROLLER.....	\$ 7,728,078	\$ 9,538,337	\$ 9,620,052	\$ 10,020,811

*Indicates red figure

PURCHASING AND STORES DEPARTMENT

FUNCTION General	FUND General		ACTIVITY Finance	
	Receives and studies departmental requisitions, issues and analyzes bids, makes contracts and agreements, issues purchase orders, and generally attends to the merchandising and service needs of all County departments and special districts under County jurisdiction. Operates a central, general store and branch stores which receive, check, weigh, inspect, test and analyze, store and deliver materials and supplies to all County Departments and special districts. Sells salvage material and property no longer required for County service.			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 2,534,266	\$ 2,781,045	\$ 3,968,743	\$ 3,645,923
Expenditures applicable to prior years....	448			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 2,534,714	\$ 2,781,045	\$ 3,968,743	\$ 3,645,923
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 63	\$ 75	\$ 150	\$ 150
Communications.....		25	35	35
Household expense.....	4,781	5,000	3,500	3,500
Maintenance-equipment.....	56,862	46,550	42,500	40,000
Maintenance-structures, improvements and grounds.....	4,188	4,200	21,000	15,000
Medical, dental and laboratory supplies...	316	150	150	150
Memberships.....	1,212	1,215	1,500	1,200
Miscellaneous expense.....	4,165	2,100	2,500	2,500
Office expense				
Postage.....	22,387	27,000	35,000	32,000
Stationery and forms.....	12,260	23,500	20,500	18,000
Other.....	20,175	12,500	15,000	15,000
Professional and specialized services....	32,989	35,000	50,000	41,000
Publications and legal notices.....	3,809	5,000	12,000	10,500
Rents and leases-equipment.....	17,807	20,000	125,400	40,000
Small tools and instruments.....	680	400	400	400
Special departmental expense.....	24,339	24,500	710,000	720,000
Transportation and travel				
Auto mileage.....	683	735	3,500	2,500
Auto service.....	48,355	52,000	60,000	60,000
Traveling expense.....	1,101	1,275	4,045	2,510
Other.....	117	100	25	25
Expenditures applicable to prior years....	2,048			
TOTAL SERVICES AND SUPPLIES.....	\$ 258,337	\$ 261,325	\$ 1,107,205	\$ 1,004,470
FIXED ASSETS				
Equipment.....	\$ 44,798	\$ 114,530	\$ 603,145	\$ 135,017
TOTAL PURCHASING AND STORES.....	\$ 2,837,849	\$ 3,156,900	\$ 5,679,093	\$ 4,785,410
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs Applied.....	\$ 15,823	\$	\$ 1,435,046	\$ 1,410,367
TOTAL PURCHASING AND STORE-NET.....	\$ 2,822,026	\$ 3,156,900	\$ 4,244,047	\$ 3,375,043

PURCHASING AND STORES--SERVICES DIVISION

FUNCTION General	FUND General	ACTIVITY Finance
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The Services Division, operating under the Purchasing and Stores Department, renders central bindery, microfilming and duplicating services to various departments and special districts of the County. The appropriation is entirely offset by service charges to the requisitioning departments.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 551,948	\$ 675,947	\$	\$
Expenditures applicable to prior years....	201			
Less transfers to other appropriations..	551,544	675,947		
TOTAL SALARIES AND EMPLOYEE BENEFITS-NET....	\$ 605	\$	\$	\$
SERVICES AND SUPPLIES				
Clothing and personal supplies.....		\$ 50	\$	\$
Household expense.....	608	600		
Maintenance-equipment.....	2,879	2,000		
Maintenance-structures, improvements and grounds.....	390	500		
Office expense				
Stationery and forms.....	113	50		
Other.....	4,296	2,000		
Professional and specialized services....	7,986	8,000		
Rents and leases-equipment.....	1,196			
Small tools and instruments.....	28	50		
Special departmental expense.....	675,183	619,300		
Transportation and travel				
Auto mileage.....	229	250		
Expenditures applicable to prior years....	12,251			
TOTAL SERVICES AND SUPPLIES.....	\$ 705,159	\$ 632,800	\$	\$
Less transfers to other appropriations....	871,489	632,800		
TOTAL SERVICES AND SUPPLIES-NET.....	\$ 166,330*	\$	\$	\$
TOTAL PURCHASING AND STORES-SERVICES DIVISION.....				
	\$ 165,725*	\$	\$	\$

*Indicates red figure

TREASURER AND TAX COLLECTOR

FUND
General

FUNCTION
General

ACTIVITY
Finance

Appointive. The County Treasurer is ex-officio Tax Collector and License Collector and is the executive officer of the Department of Treasurer and Tax Collector. The County Treasurer is responsible for the collection, custody, and disbursement of County, trust and district funds. The Treasurer also represents the State Controller in the enforcement of the inheritance tax law. Retirement benefits and investment of funds of the Employee's Retirement Association are under the administrative control of the Treasurer.

The Treasurer as ex-officio Tax Collector is responsible for billing and collecting current and delinquent taxes on real property and secured and unsecured personal property. When taxes remain unpaid, the Tax Collector enforces collection through various collection methods.

The Treasurer as ex-officio License Collector is responsible for issuing business and regulatory licenses.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 2,817,654	\$ 3,017,775	\$ 3,085,456	\$ 3,064,702
Expenditures applicable to prior years....	5,622			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 2,823,276	\$ 3,017,775	\$ 3,085,456	\$ 3,064,702
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 232	\$ 150	\$ 150	\$
Household expense.....	13			
Insurance				
Other.....	3,500	3,500	3,500	3,500
Maintenance-equipment.....	2,014	2,800	2,800	2,400
Maintenance-structures, improvements and grounds.....				
Miscellaneous expense.....	1,120	2,500	2,500	1,900
Office expense	5,151	7,000	7,000	6,000
Postage.....	336,819	329,076	411,241	403,394
Stationery and forms.....	87,740	123,500	154,000	154,000
Other.....	66,038	66,800	66,700	63,500
Professional and specialized services.....	795,126	916,450	1,006,575	998,000
Publications and legal notices.....	92,372	108,423	122,237	122,237
Rents and leases-equipment.....	20,902	28,130	36,244	34,244
Special departmental expense.....	1,016	1,750	1,750	1,200
Transportation and travel				
Auto mileage.....	29,256	29,250	29,500	29,500
Auto service.....	1,708	2,783	3,780	3,780
Traveling expense.....	4,007	4,534	5,697	5,000
Other.....	307	600	600	550
Expenditures applicable to prior years....	1,530*			
TOTAL SERVICES AND SUPPLIES.....	\$ 1,445,791	\$ 1,627,246	\$ 1,854,274	\$ 1,829,205
FIXED ASSETS				
Equipment.....	\$ 24,398	\$ 8,908	\$ 39,003	\$ 13,583
TOTAL TREASURER AND TAX COLLECTOR.....	\$ 4,293,465	\$ 4,653,929	\$ 4,978,733	\$ 4,907,490
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 145,761	\$ 142,245	\$ 210,327	\$ 201,406
TOTAL TREASURER AND TAX COLLECTOR-NET.....	\$ 4,147,704	\$ 4,511,684	\$ 4,768,406	\$ 4,706,084

*Indicates red figure

COUNTY COUNSEL

FUND
General

FUNCTION
General

ACTIVITY
Counsel

Appointive. Renders legal advice to county, township and district officers relative to official duties, represents the county, flood control and all school districts, and the superior and municipal courts in litigation to which they are parties, and in certain prescribed cases defends county and district employees.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 3,238,286	\$ 3,536,866	\$ 3,977,881	\$ 3,770,907
Expenditures applicable to prior years....	1,278			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 3,239,564	\$ 3,536,866	\$ 3,977,881	\$ 3,770,907
SERVICES AND SUPPLIES				
Communications.....	\$ 207	\$ 50	\$ 50	\$ 50
Jury and witness expense.....	23,574	34,504	25,000	25,000
Maintenance-equipment.....			700	700
Maintenance-structures, improvements and grounds.....	4,193	2,500	2,800	2,800
Memberships.....	100	100	100	100
Office expense				
Postage.....	6,272	7,000	12,500	12,500
Stationery and forms.....	5,790	15,250	24,000	23,000
Other.....	72,096	78,250	89,500	89,500
Professional and specialized services....	124,898	150,500	56,050	56,050
Publication and legal notices.....	35		200	100
Rents and leases-equipment.....	40,259	42,600	46,350	46,350
Special departmental expense.....	7,968	9,100	13,500	13,500
Transportation and travel				
Auto mileage.....	21,587	22,500	25,000	25,000
Auto service.....	3,233	3,500	5,910	5,637
Traveling expense.....	7,268	7,000	9,705	9,705
Other.....	3	100	250	250
Expenditures applicable to prior years....	11,068*			
TOTAL SERVICES AND SUPPLIES.....	\$ 306,415	\$ 372,954	\$ 311,615	\$ 310,242
FIXED ASSETS				
Equipment.....	\$ 6,699	\$ 7,485	\$ 32,365	\$ 26,365
TOTAL COUNTY COUNSEL.....	\$ 3,552,678	\$ 3,917,305	\$ 4,321,861	\$ 4,107,514
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 201,231	\$ 175,000	\$ 200,000	\$ 200,000
TOTAL COUNTY COUNSEL-NET.....	\$ 3,351,447	\$ 3,742,305	\$ 4,121,861	\$ 3,907,514

*Indicates red figure

EMPLOYEE RELATIONS COMMISSION

FUND
General

FUNCTION
General

ACTIVITY
Personnel

The Employee Relations Commission was established by the Board of Supervisors with adoption of the Employee Relations Ordinance in 1968. The work of the Commission includes consideration and approval of employee representation units, supervision of employee unit elections, investigation of alleged unfair employee relation practices, acting on requests for mediation, fact-finding and arbitration of disputes, and more generally, protection of the rights of County employees and County management.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 60,862	\$ 81,856	\$ 87,556	\$ 87,556
SERVICES AND SUPPLIES				
Maintenance-equipment.....	\$ 308	\$ 300	\$	\$
Maintenance-structures, improvements and grounds.....	21	200		
Memberships.....	25	200		
Office expense				
Postage.....		500	600	500
Stationery and forms.....	45	1,500	1,650	1,500
Other.....	1,020	1,000	1,200	500
Professional and specialized services.....	3,389	15,000	17,500	17,500
Publications and legal notices.....		500	500	500
Rents and leases-equipment.....	702	1,056	870	756
Transportation and travel				
Auto mileage.....	310	1,000	1,000	1,000
Traveling expense.....	549	854	854	854
Expenditures applicable to prior years....	63			
TOTAL SERVICES AND SUPPLIES.....	\$ 6,432	\$ 22,110	\$ 24,174	\$ 23,110
FIXED ASSETS				
Equipment.....	\$	\$ 1,000	\$ 1,000	\$ 1,000
TOTAL EMPLOYEE RELATIONS COMMISSION.....	\$ 67,294	\$ 104,966	\$ 112,730	\$ 111,666

PERSONNEL DEPARTMENT

FUNCTION General	FUND General	ACTIVITY Personnel
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This appropriation finances the costs of both the Personnel Department and the Civil Service Commission. The Director of Personnel and the Civil Service Commission are both provided by County Charter. The Director of Personnel exercises general supervision over and enforces all rules and procedures of the County's personnel system, including preparing recommendations to the Board of Supervisors on subjects of compensation, fringe benefits and the administration and rules to be followed in the County's employer-employee relationships. In these matters, the Director of Personnel reports directly to the Board of Supervisors. The Director of Personnel also serves as staff to the Civil Service Commission. The Commission develops rules governing the County's merit system and hears and decides appeals on alleged violations.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 6,210,316	\$ 6,310,968	\$ 7,884,510	\$ 7,038,637
Expenditures applicable to prior years....	2,305			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 6,212,621	\$ 6,310,968	\$ 7,884,510	\$ 7,038,637
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 15	\$ 350	\$ 700	\$ 300
Communications.....	608	708	500	500
Household expense.....	5,324	4,270	3,500	3,500
Maintenance-equipment.....	10,870	10,870	16,850	9,350
Maintenance-structures, improvements and grounds.....	21,743	25,000	18,500	10,000
Medical, dental and laboratory supplies...	37,554	43,942	55,725	50,000
Memberships.....	5,449	6,658	5,013	5,013
Miscellaneous expense.....	31			
Office expense				
Postage.....	37,854	45,567	40,000	40,000
Stationery and forms.....	34,184	35,560	40,600	40,600
Other.....	90,190	98,374	105,845	85,925
Professional and specialized services....	560,542	619,327	679,825	707,113
Publication and legal notices.....	114,608	107,414	117,500	90,000
Rents and leases-equipment.....	117,311	109,950	107,245	106,665
Special departmental expense.....	55,989	52,210	88,285	140,228
Transportation and travel				
Auto mileage.....	30,906	29,826	24,962	24,962
Auto service.....	6,795	6,600	14,250	14,250
Traveling expense.....	11,464	11,000	49,170	20,315
Other.....	3,250	4,000		
Expenditures applicable to prior years....	2,806			
TOTAL SERVICES AND SUPPLIES.....	\$ 1,147,493	\$ 1,211,626	\$ 1,368,470	\$ 1,348,721
FIXED ASSETS				
Equipment.....	\$ 39,325	\$ 34,088	\$ 93,312	\$ 57,995
Expenditures applicable to prior years....	922			
TOTAL FIXED ASSETS.....	\$ 40,247	\$ 34,088	\$ 93,312	\$ 57,995
TOTAL PERSONNEL DEPARTMENT.....	\$ 7,400,361	\$ 7,556,682	\$ 9,346,292	\$ 8,445,353
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 978,292	\$ 529,989	\$ 724,655	\$ 724,655
TOTAL PERSONNEL DEPARTMENT-NET.....	\$ 6,422,069	\$ 7,026,693	\$ 8,621,637	\$ 7,720,698

DEPARTMENT OF REGISTRAR-RECORDER

FUND
General

FUNCTION
General
Public Protection

ACTIVITY
Elections
Other Protections

Appointive. Serves as both Registrar of Voters and County Recorder. The duties of the Registrar of Voters include: the registration of voters of all eligible persons wishing to be registered; conduct of State and County elections; and the checking of initiative, referendum, nomination, and recall petitions. The duties of the Recorder include: to accept for recordation or filing, to reproduce or index in the manner prescribed, those documents, investments, papers, maps and notices as provided by State law; to register and file marriage licenses, and to file and index copies of birth and death certificates.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 6,712,885	\$ 6,441,966	\$ 6,380,131	\$ 6,121,174
Expenditures applicable to prior years....	7,382			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 6,720,267	\$ 6,441,966	\$ 6,380,131	\$ 6,121,174
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 727	\$ 750	\$ 500	\$ 200
Communications.....	183	100		
Food.....	274	1,200	500	
Household expense.....	30,339	48,000	32,300	32,300
Insurance				
Fidelity.....	189			
Liability.....	6,783			
Maintenance-equipment.....	48,973	40,000	50,000	40,000
Maintenance-structures, improvements and grounds.....	19,868	15,000	17,300	15,000
Medical, dental and laboratory supplies.....	299	75	100	100
Memberships.....	180	105	105	75
Miscellaneous expense.....	332	100		
Office expense				
Postage.....	712,144	1,140,540	1,112,885	1,112,885
Stationery and forms.....	257,377	396,000	266,270	261,770
Other.....	97,890	87,200	87,505	79,505
Professional and specialized services....	2,834,886	3,379,663	3,265,950	3,081,263
Publications and legal notices.....	38,490	38,000	38,000	35,000
Rents and leases-equipment.....	306,374	478,369	385,575	342,575
Rents and leases-structures, improvements and grounds.....	171,223	241,075	186,000	183,000
Small tools and instruments.....	1,955	1,000	2,000	1,300
Special departmental expense.....	556,180	894,226	710,700	550,700
Transportation and travel				
Auto mileage.....	336	1,000	2,000	1,000
Auto service.....	34,571	36,652	39,780	39,780
Traveling expense.....	943	1,000	2,150	1,103
Other.....	71,115	88,000	80,500	80,500
Expenditures applicable to prior years....	132,377*			
TOTAL SERVICES AND SUPPLIES.....	\$ 5,059,254	\$ 6,888,055	\$ 6,280,120	\$ 5,858,056
FIXED ASSETS				
Equipment.....	\$ 87,543	\$ 46,086	\$ 84,922	\$ 62,055
TOTAL REGISTRAR-RECORDER.....	\$ 11,867,064	\$ 13,376,107	\$ 12,745,173	\$ 12,041,285

DEPARTMENT OF REGISTRAR-RECORDER--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 33,773	\$ 36,231	\$ 40,035	\$ 40,035
TOTAL REGISTRAR-RECORDER-NET.....	\$ 11,833,291	\$ 13,339,876	\$ 12,705,138	\$ 12,001,250

*Indicates red figure

COMMUNICATIONS DEPARTMENT

FUND
General

FUNCTION
General

ACTIVITY
Communication

This Department was established to coordinate County Communication facilities. The Department is responsible for the planning, design, acquisition, installation, and maintenance of communication equipment and services for all County Departments.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 5,534,724	\$ 5,971,521	\$ 9,225,034	\$ 5,857,820
Expenditures applicable to prior years....	2,249			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 5,536,973	\$ 5,971,521	\$ 9,225,034	\$ 5,857,820
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 2,133	\$ 1,100	\$ 2,000	\$ 1,100
Communications.....	9,858,980	11,232,523	14,012,080	11,232,523
Food.....		100	150	100
Household expense.....	780	1,000	1,400	1,000
Maintenance-equipment.....	774,248	579,009	673,200	575,000
Maintenance-structures, improvements and grounds.....	29,234	85,946	89,935	65,000
Medical, dental and laboratory supplies...	1,417	500	1,600	500
Memberships.....	353	400	500	400
Miscellaneous expense.....	24,185			
Office expense				
Postage.....	200,092	217,000	254,619	307,899
Stationery and forms.....	5,478	10,000	15,000	10,000
Other.....	72,598	75,000	101,685	65,000
Professional and specialized services....	24,258	53,000	1,874,672	53,000
Publications and legal notices.....	550	1,000	1,000	600
Rents and leases-equipment.....	7,154	68,928	97,000	95,000
Rents and leases-structures improvements and grounds.....	1,029			
Small tools and instruments.....	5,259	8,000	10,000	5,000
Special departmental expense.....	1,260	1,200	10,000	1,200
Transportation and travel				
Auto mileage.....	27,962	30,000	32,000	28,000
Auto service.....	115,036	122,468	148,815	146,073
Traveling expense.....	1,755	2,875	7,340	1,905
Other.....	2,866	3,000	3,400	2,800
Expenditures applicable to prior years....	10,354			
TOTAL SERVICES AND SUPPLIES.....	\$ 11,166,981	\$ 12,493,049	\$ 17,336,396	\$ 12,592,100
FIXED ASSETS				
Equipment.....	\$ 37,263	\$ 48,559	\$ 435,860	\$ 44,827
TOTAL COMMUNICATIONS DEPARTMENT.....	\$ 16,741,217	\$ 18,513,129	\$ 26,997,290	\$ 18,494,747
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 1,037,503	\$ 859,501	\$ 601,154	\$ 1,002,886
TOTAL COMMUNICATIONS DEPARTMENT-NET.....	\$ 15,703,714	\$ 17,653,628	\$ 26,396,136	\$ 17,491,861

BUILDING SERVICES

FUND
General

FUNCTION
General

ACTIVITY
Property Management

Has responsibility for elevator and custodial services in most County-occupied buildings.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 12,086,991	\$ 13,417,762	\$ 14,379,496	\$ 13,746,483
Expenditures applicable to prior years....	5,074			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 12,092,065	\$ 13,417,762	\$ 14,379,496	\$ 13,746,483
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 131,396	\$ 136,322	\$ 147,622	\$ 143,497
Communications.....	30			
Household expense.....	546,553	608,036	660,994	640,038
Maintenance-equipment.....	63,130	50,000	55,000	51,000
Maintenance-structures, improvements and grounds.....	756	500	5,000	500
Medical, dental, and laboratory supplies..	745	600	400	300
Miscellaneous expense.....	30			
Office expense				
Postage.....	679	500	600	625
Stationery and forms.....	2,998	4,200	4,200	4,200
Other.....	6,850	4,700	4,700	4,700
Professional and specialized services.....	295	36	15,900	15,300
Rents and leases-equipment.....	4,218	3,600	4,100	4,100
Small tools and instruments.....	20,154	15,000	17,250	15,000
Special departmental expense.....	82			
Transportation and travel				
Auto mileage.....	79,249	86,491	86,491	86,491
Auto service.....	20,473	26,148	34,095	29,945
Traveling expense.....	2,257	5,177	2,050	2,050
Other.....	157	137		
Expenditures applicable to prior years....	50,619*			
TOTAL SERVICES AND SUPPLIES.....	\$ 829,433	\$ 941,447	\$ 1,038,402	\$ 997,746
FIXED ASSETS				
Equipment.....	\$ 56,726	\$ 48,185	\$ 65,110	\$ 53,185
TOTAL BUILDING SERVICES.....	\$ 12,978,224	\$ 14,407,394	\$ 15,483,008	\$ 14,797,414
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 994,639	\$ 1,025,682	\$ 1,134,052	\$ 1,078,326
TOTAL BUILDING SERVICES-NET.....	\$ 11,983,585	\$ 13,381,712	\$ 14,348,956	\$ 13,719,088

*Indicates red figure

MECHANICAL DEPARTMENT

FUND
General

FUNCTION
General

ACTIVITY
Property Management

This appropriation provides for the operation, maintenance, and security of County-office buildings, maintenance of office machines, maintenance and operation of the General County motor vehicle fleet, and the operation of County Auto Parks. Minor facility alterations for Safety and other purposes are also included.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 22,950,074	\$ 25,436,275	\$ 28,577,202	\$ 26,307,826
Expenditures applicable to prior years....	15,914			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 22,965,988	\$ 25,436,275	\$ 28,577,202	\$ 26,307,826
SERVICES AND SUPPLIES-CLEARING ACCOUNT.....				
Less transfers to other appropriations....	\$ 8,021,646	\$ 9,173,162	\$ 11,000,000	\$ 9,000,000
	8,021,643	9,173,162	11,000,000	9,000,000
TOTAL SERVICES AND SUPPLIES-				
CLEARING ACCOUNT-NET.....	\$ 3	\$	\$	\$
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 51,205	\$ 63,729	\$ 70,340	\$ 69,889
Household expense.....	1,301	6,500	6,500	6,500
Maintenance-equipment.....	3,217,376	4,055,857	4,833,660	3,997,761
Maintenance-structures, improvements and grounds.....	2,081,422	2,407,774	2,803,665	2,372,931
Memberships.....	259	298	298	190
Miscellaneous expense.....	1,154	1,570	1,570	1,570
Office expense				
Postage.....	1,464	1,482	1,860	1,853
Stationery and forms.....	60,796	60,000	69,940	60,000
Other.....	75,081	13,060	13,060	7,000
Professional and specialized services.....	169,496	189,823	211,420	199,472
Publications and legal notices.....	7,610	2,100	2,100	2,100
Rents and leases-equipment.....	43,608	65,000	69,660	51,900
Small tools and instruments.....	112,433	76,492	91,360	65,418
Special departmental expense.....	1,620,950	1,647,000	1,871,123	1,610,669
Transportation and travel				
Auto mileage.....	177,426	187,242	189,000	189,000
Auto service.....	396,153	389,340	606,669	559,646
Traveling expense.....	729	1,775	5,400	3,750
Other.....	3,180	4,120	4,120	4,120
TOTAL SERVICES AND SUPPLIES.....	\$ 8,021,643	\$ 9,173,162	\$ 10,851,745	\$ 9,203,769
FIXED ASSETS				
Equipment.....	\$ 121,643	\$ 95,000	\$ 146,780	\$ 95,000
Equipment-building.....	67,521	155,000	189,751	180,000
Equipment-carryover.....	73,829	75,000	75,000	75,000
Expenditures applicable to prior years....	1,808			
TOTAL FIXED ASSETS.....	\$ 264,801	\$ 325,000	\$ 411,531	\$ 350,000
TOTAL MECHANICAL DEPARTMENT.....	\$ 31,252,435	\$ 34,934,437	\$ 39,840,478	\$ 35,861,595
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 11,114,146	\$ 12,442,537	\$ 15,339,541	\$ 12,933,889
TOTAL MECHANICAL DEPARTMENT-NET.....	\$ 20,138,289	\$ 22,491,900	\$ 24,500,937	\$ 22,927,706

OFF-STREET PARKING

FUNCTION General	FUND Various		ACTIVITY Property Management	
	Provides for the rental or purchase of property for the purpose of providing off-street parking in various areas in which parking meters have been installed. Net proceeds from the parking meters, after payment of costs of meter purchases and maintenance and costs of collection, are accumulated in individual funds to be utilized for this purpose.			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
BELVEDERE DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds.....	\$ 773	\$ 941	\$ 1,500	\$ 1,500
FIXED ASSETS				
Land.....	\$	\$	\$ 44,129	\$ 44,129
TOTAL BELVEDERE DEVELOPMENT.....	\$ 773	\$ 941	\$ 45,629	\$ 45,629
EAST LOS ANGELES DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds.....	\$ 2,024	\$ 7,983	\$ 9,168	\$ 2,000
Rents and leases-structures, improve- ments and grounds.....	\$ 13,869	\$ 13,578	\$ 9,500	\$ 9,500
TOTAL SERVICES AND SUPPLIES.....	\$ 15,893	\$ 21,561	\$ 18,668	\$ 11,500
TOTAL EAST LOS ANGELES DEVELOPMENT.....	\$ 15,893	\$ 21,561	\$ 18,668	\$ 11,500
LANCASTER DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds.....	\$ 480	\$ 485	\$ 800	\$ 800
FIXED ASSETS				
Land.....	\$	\$	\$ 29,530	\$ 29,530
TOTAL LANCASTER DEVELOPMENT.....	\$ 480	\$ 485	\$ 30,330	\$ 30,330
MONTROSE DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds.....	\$	\$	\$ 3,647	\$ 3,647
WALNUT PARK DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds.....	\$ 2,054	\$	\$ 500	\$ 500
FIXED ASSETS				
Land.....	\$	\$	\$ 27,087	\$ 27,087
TOTAL WALNUT PARK DEVELOPMENT.....	\$ 2,054	\$	\$ 27,587	\$ 27,587

OFF-STREET PARKING--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
WEST HOLLYWOOD DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds.....	\$ 1,465	\$ 992	\$ 2,000	\$ 2,000
FIXED ASSETS				
Land.....	\$	\$	\$ 332,449	\$ 332,449
TOTAL WEST HOLLYWOOD DEVELOPMENT.....	\$ 1,465	\$ 992	\$ 334,449	\$ 334,449
TOTAL OFF-STREET PARKING.....	\$ 20,665	\$ 23,979	\$ 460,310	\$ 453,142

PUBLIC GROUNDS MAINTENANCE EXPENSE

FUND
General

FUNCTION
General

ACTIVITY
Property Management

An appropriation to finance the maintenance of grounds around General County buildings and the care of roadside trees. This work is accomplished by the Department of Parks and Recreation and charges made to this appropriation for the cost. The Director of the Department of Parks and Recreation is vested with the responsibility for the maintenance of the grounds associated with public buildings under authority of County Ordinances 4446 and 7224. Under this authority, the Parks Division of the Department of Parks and Recreation maintains grounds around governmental buildings, including civic centers, health centers, Sheriff's buildings and other facilities within the County.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds.....	\$ 1,779,919	\$ 1,903,870	\$ 2,279,786	\$ 1,970,825
Expenditures applicable to prior years....	22,666			
TOTAL PUBLIC GROUNDS MAINTENANCE EXPENSE....	\$ 1,802,585	\$ 1,903,870	\$ 2,279,786	\$ 1,970,825

DEPARTMENT OF REAL ESTATE MANAGEMENT

FUND
General

FUNCTION
General

ACTIVITY
Property Management

The Department of Real Estate Management negotiates for and recommends acquisition of real estate required for new County buildings and their related services; negotiates and recommends on leases of land and buildings required to house County government operations including arrangements for alterations and betterments in such buildings as necessary; manages as necessary the services for operation of County-owned major buildings containing multi-department occupancies; carries out procedures and makes recommendations for sale of real estate found to be excess to County needs; on requisition of the County Road Department negotiates for and recommends acquisition of rights of way, either on a gratis or part or full reimbursement basis. The department also supervises all activities associated with the Small Craft Harbors--Marina del Rey.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 2,209,607	\$ 2,589,552	\$	\$
Expenditures applicable to prior years....	3,610			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 2,213,217	\$ 2,589,552	\$	\$
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 2,448	\$ 1,000	\$	\$
Household expense.....	51	100		
Maintenance-equipment.....	21,618	15,550		
Maintenance-structures, improvements and grounds.....	2,108	1,150		
Office expense				
Postage.....	3,607	4,000		
Stationery and forms.....	2,564	4,000		
Other.....	12,277	14,301		
Professional and specialized services....	111,350	70,608		
Rents and leases-equipment.....	14,843	18,650		
Special departmental expense.....	79,979	88,200		
Transportation and travel				
Auto mileage.....	36,717	42,690		
Auto service.....	4,221	6,200		
Traveling expense.....	430	405		
Other.....	2,226	1,370		
Expenditures applicable to prior years....	14,952*			
TOTAL SERVICES AND SUPPLIES.....	\$ 279,487	\$ 268,224	\$	\$
FIXED ASSETS				
Equipment.....	\$ 32,067	\$ 26,830	\$	\$
TOTAL REAL ESTATE MANAGEMENT.....	\$ 2,524,771	\$ 2,884,606	\$	\$
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 1,769,596	\$ 1,852,279	\$	\$
TOTAL REAL ESTATE MANAGEMENT-NET.....	\$ 755,175	\$ 1,032,327	\$	\$

*Indicates red figure

FACILITIES DEPARTMENT

FUNCTION General	FUND General	ACTIVITY Property Management
---------------------	-----------------	---------------------------------

The Facilities Department prepares or reviews plans of design, supervises the construction, and assumes overall project management responsibility of construction projects; negotiates for and recommends acquisition of real estate required for new County buildings and their related services; negotiates and recommends on leases of land and buildings required to house County government operations including arrangements for alterations and betterments as necessary; manages as necessary the services for operation of County-owned major buildings containing multi-department occupancies; carries out procedures and makes recommendation for sale of real estate found to be excess to County needs; on requisition of the County Road Department negotiates for and recommends acquisition of rights of way, either on a gratis or part or full reimbursement basis.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$	\$	\$ 8,036,883	\$ 7,017,773
SERVICES AND SUPPLIES				
Household expense.....	\$	\$	\$ 150	\$ 150
Maintenance-equipment.....			3,300	3,000
Maintenance-structures, improvements and grounds.....			800	800
Memberships.....			1,200	1,000
Office expense				
Postage.....			10,000	10,000
Stationery and forms.....			23,000	20,000
Other.....			224,547	170,805
Professional and specialized services.....			1,528,281	1,453,261
Publication and legal notices.....			1,000	1,000
Rents and leases-equipment.....			91,060	91,060
Special departmental expense.....			103,000	88,000
Transportation and travel				
Auto mileage.....			103,360	100,460
Auto service.....			24,188	17,918
Traveling expense.....			5,178	3,936
Other.....			811	
TOTAL SERVICES AND SUPPLIES.....	\$	\$	\$ 2,119,875	\$ 1,961,390
FIXED ASSETS				
Equipment.....	\$	\$	\$ 133,230	\$ 67,645
TOTAL FACILITIES DEPARTMENT.....	\$	\$	\$ 10,289,988	\$ 9,046,808
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$	\$	\$ 7,084,888	\$ 6,341,846
TOTAL FACILITIES DEPARTMENT-NET.....	\$	\$	\$ 3,205,100	\$ 2,704,962

RENT EXPENSE

FUND
General

FUNCTION
General

ACTIVITY
Property Management

Centralized appropriation for payment of all General Government rentals; disbursement by the Department of Real Estate Management.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
SERVICES AND SUPPLIES				
Rents and leases-structures, improvements and grounds.....	\$ 34,743,698	\$ 38,746,486	\$ 43,924,051	\$ 43,824,976
Expenditures applicable to prior years....	99,572			
TOTAL RENT EXPENSE.....	\$ 34,843,270	\$ 38,746,486	\$ 43,924,051	\$ 43,824,976

SPECIAL ASSESSMENTS

FUND
General

FUNCTION
General

ACTIVITY
Property Management

Assessments and taxes payable by the County on its property situated in improvement and other special districts. Mandatory.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
OTHER CHARGES				
Taxes and assessments.....	\$ 77,433	\$ 29,249	\$ 36,126	\$ 24,569
Expenditures applicable to prior years....	5,719*			
TOTAL SPECIAL ASSESSMENTS.....	\$ 71,714	\$ 29,249	\$ 36,126	\$ 24,569

*Indicates red figure

UTILITIES

FUND
General

FUNCTION
General

ACTIVITY
Property Management

Centralized appropriation for the payment of General Government utilities costs.
Disbursement by the Mechanical Department.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
SERVICES AND SUPPLIES				
Utilities.....	\$ 10,953,040	\$ 16,517,702	\$ 22,811,210	\$ 21,406,149
Expenditures applicable to prior years....	5,784*			
TOTAL SERVICES AND SUPPLIES.....	\$ 10,947,256	\$ 16,517,702	\$ 22,811,210	\$ 21,406,149
Less transfers to other appropriations....	366,994	589,679	814,347	762,059
TOTAL UTILITIES.....	\$ 10,580,262	\$ 15,928,023	\$ 21,996,863	\$ 20,644,090

*Indicates red figure



**CAPITAL
PROJECTS**

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CAPITAL PROJECTS

FUND
VARIOUS*

FUNCTION
General

ACTIVITY
Plant Acquisition

The capital projects appropriations are an accumulation of the appropriations for each County department for plant acquisition and constitute the County's Public Works Construction and Improvement Program.

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY
							PRIOR YEAR 1972-73	CUR. YR. 1973-74	FISCAL YEAR 1974-75	BOARD OF SUPERVISORS F.Y. 1974-75	U N D
FIXED ASSETS GENERAL-ADMINISTRATIVE Joint Use Facilities Central Area										
CENTRAL HEAT AND REFRIGERATION PLANT, (7008) (3)										
.16 Stand-by Fuel Oil Storage System.....							\$	\$	\$ 140,000	\$
EL PASEO DE LOS POBLADORES DE LOS ANGELES (UNDERGROUND PARK- ING FACILITY AND THE MALL), (7065) (3)										
.07 Phase III, Spring to Broadway							390,426	23,000	7,774,000	
ENGINEERING BUILDING (NEW), (7020) (3)										
.02 Building.....								895,000	27,470,000	
.03 Open Space Office Design.....									83,000	
TOTAL.....							216,083	895,000	27,553,000	
FIRST AND OLIVE PARKING STRUCTURE, (8947) (3)										
.02 Exterior Facade.....									215,500	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS			
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY	F	
							PRIOR YEAR 1972-73	CUR. YR. 1973-74	FISCAL YEAR 1974-75	BOARD OF SUPERVISORS F.Y. 1974-75	U N D	
FIXED ASSETS--Continued												
GENERAL-ADMINISTRATIVE--Continued												
Joint Use Facilities--Continued												
Central Area--Continued												
HALL OF ADMINISTRATION, (7005) (3)												
.03								150,000	600,000			
.22		2,000		25,000	2,000			35,500	29,000	29,000	RS	
.26				10,000					10,000	10,000	RS	
.39									165,850			
.51								20,000	1,282,000			
.52				50,000					200,000	50,000	RS	
.55				10,000					10,000	10,000	RS	
.56				10,000					10,000	10,000	RS	
.57				250,000					250,000	250,000	RS	
TOTAL		2,000		355,000	2,000		707,928	205,500	2,556,850	359,000		
JUVENILE COURTS BUILDING												
(EASTLAKE AVENUE), (8380) (3)												
.15		25,000	225,000						4,600,000	250,000	RS	
LOS ANGELES COUNTY COURTHOUSE,												
(7002) (3)												
.22									20,000			

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS			F U N D
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY	
							PRIOR YEAR 1972-73	CUR. YR. 1973-74	FISCAL YEAR 1974-75	BOARD OF SUPERVISORS F.Y. 1974-75	
FIXED ASSETS--Continued											
GENERAL-ADMINISTRATIVE--Continued											
Joint Use Facilities--Continued											
Central Area--Continued											
LOS ANGELES COUNTY COURTHOUSE, (7002) (3)--Continued											
.23	Alterations, Third Floor.....							21,100		632,000	
TOTAL.....							1,295	21,100		652,000	
PARKS AND RECREATION BUILDING (7082) (2)											
.10	Main Power Panel Improvements				5,000				175,000	5,000	5,000 RS
.13	Window Air Conditioner, Bureau of Resources and Collections.....									40,000	
TOTAL.....					5,000				175,000	45,000	5,000
LOS ANGELES MUNICIPAL TRAFFIC COURT, (7089) (2)											
.12	Security Modifications.....						345,874	10,000		10,000	
MUSIC HALL CULTURAL CENTER, (7085) (3)											
.09	Parking Garage Ventilation...	4,000		494,000	2,000			10,000	500,000	500,000	RS
.11	Miscellaneous Improvements...							222,000	299,350		
.13	Parking Revenue Control System.....								260,000		
TOTAL.....		4,000		494,000	2,000			232,000	1,059,350	500,000	
TOTAL, CENTRAL AREA.....		31,000	225,000	849,000	9,000		\$ 1,661,606	\$ 1,561,600	\$44,605,700	\$ 1,114,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	REQUESTED FISCAL YEAR 1974-75	APPROVED BY BOARD OF SUPERVISORS F.Y. 1974-75	
FIXED ASSETS--Continued											
GENERAL-ADMINISTRATIVE--Continued											
Joint Use Facilities--Continued											
Decentralized Area											
ALHAMBRA MUNICIPAL COURTS											
BUILDING (7177) (5)											
.03	Equipment, Municipal Court...						\$	\$ 80,000	\$ 5,000	\$	
.09	Equipment, Non-Departmental..					2,500			2,500		2,500 RS
TOTAL.....						2,500	67,690	80,000	7,500		2,500
ANTELOPE VALLEY COURTS BUILDING,											
(7279) (5)											
.12	Completion of Second Floor...	5,000		624,000	15,000				644,000		644,000 RS
.13	Equipment, Building Services.								1,530		
TOTAL.....						5,000	624,000	15,000	645,530		644,000
BELLFLOWER CIVIC CENTER,											
(7158) (4)											
.02	Building.....	30,000	596,000				13,192	148,000	626,000		626,000 RS
BURBANK COUNTY BUILDING,											
(7160) (5)											
.10	Modernize Air Conditioning System.....						51,591		32,000		
CITRUS DISTRICT COURTS AND HEALTH											
BUILDING, (7170) (1)											
.17	Court Building Expansion, Phase II.....				18,000			2,830,187	18,000		18,000 RS

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED		APPROVED BY
							PRIOR YEAR 1972-73	CUR. YR. 1973-74	FISCAL YEAR 1974-75		BOARD OF SUPERVISORS F.Y. 1974-75
FIXED ASSETS--Continued											
GENERAL-ADMINISTRATIVE--Continued											
Joint Use Facilities--Continued											
Decentralized Area											
CITRUS DISTRICT COURTS AND HEALTH BUILDING, (7170) (1)--Continued											
.19	Equipment, Building Services.					6,300			6,300	6,300	RS
.20	Equipment, Municipal Courts..					31,200			31,200	31,200	RS
.21	Equipment, Mechanical Building.....					3,100			3,100	3,100	RS
TOTAL.....					18,000	40,600	136,300	2,830,187	58,600	58,600	
COMPTON COUNTY BUILDING, (NEW) (7291) (4)											
.01	Land Acquisition-Relocation (Parking).....	250,000						524,000	250,000	250,000	RS
.02	Building.....	50,000		7,500,000	80,000			1,575,000	7,630,000	7,630,000	RS
.04	Parking and Mall Development.	35,000		4,500,000	20,000			239,000	4,555,000	4,555,000	RS
.05	Parking, Above Grade.....	15,000	155,000						170,000	170,000	RS
TOTAL.....		250,000	100,000	155,000	12,000,000	100,000	813,488	2,338,000	12,605,000	12,605,000	
CULVER CITY MUNICIPAL COURTS BUILDING (7252) (2)											
.08	Building Expansion.....				20,000			267,600	20,000	20,000	RS
.09	Equipment, Municipal Court...					7,000			7,000	7,000	RS
TOTAL.....					20,000	7,000	330	267,600	27,000	27,000	

COUNTY OF LOS ANGELES BUDGET--1974-75

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	REQUESTED FISCAL YEAR 1974-75	APPROVED BY BOARD OF SUPERVISORS F.Y. 1974-75	
FIXED ASSETS--Continued											
GENERAL-ADMINISTRATIVE--Continued											
Joint Use Facilities--Continued											
Decentralized Area											
DOWNEY ADMINISTRATIVE CENTER, (7214) (1)											
.01	Land Acquisition, Parking Lot								340,000		
.02	Building Improvements.....				2,000			11,000	2,000	2,000	RS
.13	Data Processing Alterations..			258,000	5,000				263,000	263,000	RS
.15	Parking Lot, Improvements....			25,000					25,000	25,000	RS
TOTAL.....				283,000	7,000		127,266	11,000	630,000	290,000	
DOWNEY MUNICIPAL COURT, (7153) (1)											
.09	Building Expansion.....								427,000		
EAST LOS ANGELES COUNTY COURT BUILDING, (7176) (3)											
.01	Land Acquisition, Parking....								100,000		
.14	Building.....	30,000	194,000					100,000	224,000	224,000	RS
TOTAL.....		30,000	194,000				53,559	100,000	324,000	224,000	
EL MONTE MUNICIPAL COURTS BUILDING, (7293) (1)											
.01	Land Acquisition, Relocation.	35,000							35,000	35,000	RS
.02	Building.....		51,000					105,000	9,351,000	51,000	RS
.03	Equipment, Mechanical Department.....								7,000		
TOTAL.....		35,000	51,000				452,229	105,000	9,393,000	86,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY	
							PRIOR YEAR 1972-73	CUR. YR. 1973-74	FISCAL YEAR 1974-75	BOARD OF SUPERVISORS F.Y. 1974-75	
FIXED ASSETS--Continued											
GENERAL-ADMINISTRATIVE--Continued											
Joint Use Facilities--Continued											
Decentralized Area--Continued											
INGLEWOOD MUNICIPAL COURTS											
BUILDING, (7292) (2)											
.02 Building and Parking.....		70,000					233,670	550,000	16,300,000	70,000	RS
LOMITA ADMINISTRATIVE CENTER,											
(7256) (4)											
.01 Land Acquisition.....	365,000								365,000	365,000	RS
.02 Building.....		10,000	1,850,000	25,000				20,000	1,885,000	1,885,000	RS
TOTAL.....	365,000	10,000	1,850,000	25,000			28,306	20,000	2,250,000	2,250,000	
LONG BEACH COUNTY BUILDING,											
(7205) (4)											
.29 Parking Garage.....				25,000				4,500,000	25,000	25,000	RS
.39 Assessor Alterations.....									115,000		
.40 Miscellaneous Alterations....				14,000					14,000	14,000	RS
.41 Equipment, Mechanical Department Garage.....						12,000			12,000	12,000	RS
TOTAL.....				39,000		12,000	58,078	4,500,000	166,000	51,000	
NORTHEAST DISTRICT COURTS,											
PASADENA, (7228) (5)											
.17 Elevators, Parking Structure.		6,200	40,000	3,000			2,347		49,200	49,200	RS

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS ENGINEER	CO. OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	REQUESTED FISCAL YEAR 1974-75	APPROVED BY BOARD OF SUPERVISORS F.Y. 1974-75	
FIXED ASSETS--Continued											
GENERAL-ADMINISTRATIVE--Continued											
Joint Use Facilities--Continued											
Decentralized Area--Continued											
NORTH VALLEY SUPERIOR COURT BUILDING, (7296) (5)											
.01	Land Acquisition.....	500,000							500,000	500,000	RS
.02	Building.....		25,000	366,000					391,000	391,000	RS
TOTAL.....		500,000	25,000	366,000					891,000	891,000	
PASADENA COUNTY BUILDING MUNICI- PAL COURT ANNEX, (7225) (5)											
.21	Detention Area Modifications.						238,725		10,000		
POMONA CIVIC CENTER, (7231) (1)											
.19	Refrigeration, Heating System						18,922		163,000		
SANTA ANITA MUNICIPAL COURTS BUILDING, (7215) (1)											
.07	Detention Area Modifications.		7,000	85,000	5,000		8,445		97,000	97,000	RS
SANTA CLARITA VALLEY ADMINIS- TRATIVE CENTER, (7222) (5)											
.15	Storage Area Expansion, Building Services.....			52,000	5,000		26,345	4,000	57,000	57,000	RS
SANTA MONICA COUNTY BUILDING, (7250) (4)											
.27	Building Addition.....						9,722		225,000		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		APPROVED BY BOARD OF SUPERVISORS F.Y. 1974-75	F U N D
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	REQUESTED FISCAL YEAR 1974-75		
FIXED ASSETS--Continued											
GENERAL-ADMINISTRATIVE--Continued											
Joint Use Facilities--Continued											
Decentralized Area--Continued											
SECURITY MODIFICATIONS, VARIOUS COURTS, (7298)											
.02 Security Modifications.....				20,000				60,000	20,000	20,000	RS
TORRANCE-SOUTH BAY CIVIL COURTS BUILDING AND PARKING STRUCTURE, (7290) (4)											
.01 Land Acquisition.....	250,000								250,000	250,000	RS
.02 Civil Courts Building.....			75,000					75,000	10,090,000	75,000	RS
.04 Parking Structure.....								20,000	2,620,000		
TOTAL.....	250,000		75,000				142,358	95,000	12,960,000	325,000	
VAN NUYS CIVIC CENTER (7297) (3)											
.01 Land Acquisition.....	300,000								300,000	300,000	RS
.02 Program Planning.....		50,000							50,000	50,000	RS
TOTAL.....	300,000	50,000							350,000	350,000	
VAN NUYS COUNTY BUILDING, (7269) (3)											
.22 Parking Structure Addition...					1,000		6,450	934,000	1,000	1,000	RS

COUNTY OF LOS ANGELES BUDGET--1974-75

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY	
							PRIOR YEAR 1972-73	CUR. YR. 1973-74	FISCAL YEAR 1974-75	BOARD OF SUPERVISORS F.Y. 1974-75	
FIXED ASSETS--Continued											
GENERAL-ADMINISTRATIVE--Continued											
Joint Use Facilities--Continued											
Decentralized Area--Continued											
VARIOUS COUNTY FACILITIES, (7300)											
.02	Corrective Repairs.....			2,063,726					5,000,000	2,063,726	RS
WEST LOS ANGELES MUNICIPAL											
COURTS BUILDING, (7289) (4)											
.01	Land Acquisition, Building...	400,000							400,000	400,000	RS
.11	Municipal Court, Expansion...		30,000	200,000				20,000	230,000	230,000	RS
.12	Parking Structure.....		20,000					36,000	1,558,000	20,000	RS
TOTAL.....		400,000	50,000	200,000			10,068	56,000	2,188,000	650,000	
TOTAL, DECENTRALIZED AREA.....	2,100,000	434,200	1,586,000	17,017,726	238,000	62,100	\$ 2,499,081	\$12,098,787	\$65,502,830	\$ 21,438,026	

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CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		F U N D	
	LAND	PLANS ENGINEER	CO. OTHERS	PLANS CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	REQUESTED FISCAL YEAR 1974-75	APPROVED BY BOARD OF SUPERVISORS F.Y. 1974-75		
FIXED ASSETS--Continued												
GENERAL-ELECTIONS												
Registrar-Recorder												
REGISTRAR OF VOTERS BUILDING, (7014) (3)												
.23	Air Conditioning.....						\$	\$ 10,000	\$	10,000	\$	
REGISTRAR-RECORDER, NEW FACILITY, (7015) (3)												
.01	Land Acquisition.....									1,500,000		
.03	Building.....									3,816,500		
TOTAL.....										5,316,500		
TOTAL, REGISTRAR-RECORDER.....							\$	\$ 10,000	\$	5,326,500	\$	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY	
							PRIOR YEAR 1972-73	CUR. YR. 1973-74	FISCAL YEAR 1974-75	BOARD OF SUPERVISORS F.Y. 1974-75	
FIXED ASSETS--Continued											
GENERAL-COMMUNICATIONS											
Communications Department											
ANTELOPE VALLEY MAINTENANCE FACILITY, (7379) (5)											
.02	Shop Building.....						\$	\$	\$ 156,900	\$	
.03	Equipment.....								8,000		
	TOTAL.....								164,900		
BALD MOUNTAIN MICROWAVE BUILDING, (7387) (5)											
.01	Land Acquisition.....								6,000		
.02	Building.....								80,500		
.04	Equipment.....								60,000		
	TOTAL.....								146,500		
CENTRAL COMMUNICATIONS COMPLEX, EASTERN AVENUE, (7420) (3)											
.02	Equipment Dispatch System....					368,000		1,161,682	578,000	368,000	RS
.06	Antenna Tower.....				2,000				2,000	2,000	RS
.07	Erosion Control.....			8,000					8,000	8,000	RS
	TOTAL.....			8,000	2,000	368,000	551,516	1,161,682	588,000	378,000	
COUNTY PARAMEDIC TELEMETERING SYSTEM, (7393)											
.01	System Development Study.....		150,000						150,000	150,000	RS

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		APPROVED BY BOARD OF SUPERVISORS F.Y. 1974-75	F U N D
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	REQUESTED FISCAL YEAR 1974-75		
FIXED ASSETS--Continued											
GENERAL-COMMUNICATIONS--Continued											
Communications Department--Continued											
COUNTY PARAMEDIC TELEMETERING SYSTEM, (7393)--Continued											
.02 Equipment.....									200,000		
TOTAL.....			150,000						350,000	150,000	
COUNTY-WIDE PERSONNEL PAGING SYSTEM, (7367) (3)											
.02 Equipment.....									1,541,401		
GENERAL ADMINISTRATION CONSOLIDATION RADIO SYSTEM, (7366) (3)											
.02 Equipment.....									276,438		
FLINT PEAK RECEIVER SITE, (7394) (5)											
.01 Equipment.....								15,000	10,000		
.02 Building.....									6,000		
TOTAL.....								15,000	16,000		
JOHNSTONE PEAK MICROWAVE BUILDING, (7381) (1)											
.03 Microwave Tower.....					5,000		13,398		5,000	5,000	RS

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		APPROVED BY BOARD OF SUPERVISORS F.Y. 1974-75	F U N D
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	REQUESTED FISCAL YEAR 1974-75		
FIXED ASSETS--Continued											
GENERAL-COMMUNICATIONS--Continued											
Communications Department--Continued											
MOUNT MC DILL RECEIVER SITE, (7389) (5)											
.01									10,000		
.02								29,000	13,800		
.03								15,000	86,000		
TOTAL							2,682	44,000	109,800		
MICROWAVE TOWERS, VARIOUS LOCATIONS, (7385)											
.02					4,000		66,639		4,000	4,000	RS
OAT MOUNTAIN MICROWAVE SITE, (7375) (5)											
.07									14,300		
.08									8,700		
TOTAL									23,000		
POINT DUME TRANSMITTER SITE, (7364) (4)											
.01	10,000								10,000	10,000	RS
.02									10,783		
.03									27,500		
.04									12,000		
TOTAL	10,000								60,283	10,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY	
							PRIOR YEAR 1972-73	CUR. YR. 1973-74	FISCAL YEAR 1974-75	BOARD OF SUPERVISORS F.Y. 1974-75	
FIXED ASSETS--Continued											
GENERAL-COMMUNICATIONS--Continued											
Communications Department--Continued											
REGIONAL MICROWAVE, (7391)											
.01 Equipment.....						120,000	1,521,005		202,500	120,000	RS
ROLLING HILLS MICROWAVE, (7369) (4)											
.02 Equipment.....						14,000			14,000	14,000	RS
.04 Building.....									18,200		
TOTAL.....						14,000	33,009		32,200	14,000	
SADDLE PEAK RECEIVER SITE, (7395) (4)											
.01 Land Acquisition.....	10,000								10,000	10,000	RS
.02 Equipment.....									10,783		
.03 Building.....									27,500		
.04 Tower Microwave.....									12,000		
TOTAL.....	10,000								60,283	10,000	
SAN DIMAS MICROWAVE SITE, (7377) (1)											
.03 Land.....	50,000								50,000	50,000	RS
SOUTHWEST LOS ANGELES MICROWAVE BUILDING, (7388) (2)											
.01 Land Acquisition.....									20,000		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY	F
							PRIOR YEAR 1972-73	CUR. YR. 1973-74	FISCAL YEAR 1974-75	BOARD OF SUPERVISORS F.Y. 1974-75	U N D
FIXED ASSETS--Continued											
GENERAL-COMMUNICATIONS--Continued											
Communications Department--Continued											
SOUTHWEST LOS ANGELES MICROWAVE BUILDING, (7388) (2)--Continued											
.02 Building.....									93,200		
.03 Microwave Tower.....									20,000		
.04 Equipment.....									10,000		
TOTAL.....									143,200		
TOPANGA PEAK TRANSMITTER SITE, (7365) (4)											
.01 Land.....	10,000								10,000	10,000	RS
.02 Equipment.....									11,000		
.03 Building.....									27,500		
.04 Tower.....									12,000		
TOTAL.....	10,000								60,500	10,000	
TRIUNFO PEAK TRANSMITTER, (7363) (4)											
.01 Land.....	10,000								10,000	10,000	RS
.02 Equipment.....									11,000		
.03 Building.....									27,500		
.04 Tower.....									12,000		
TOTAL.....	10,000								60,500	10,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		APPROVED BY BOARD OF SUPERVISORS F.Y. 1974-75	F U N D
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED			
							PRIOR YEAR 1972-73	CUR. YR. 1973-74	FISCAL YEAR 1974-75			
FIXED ASSETS--Continued GENERAL-COMMUNICATIONS--Continued Communications Department--Continued												
VERDUGO PEAK MICROWAVE BUILDING, (7368) (5)												
.01 Building.....		5,000		77,000	4,700				86,700	86,700	RS	
.02 Tower.....				20,000					20,000	20,000	RS	
.03 Equipment.....						10,000			10,000	10,000	RS	
TOTAL.....		5,000		97,000	4,700	10,000			116,700	116,700		
TOTAL, COMMUNICATIONS DEPARTMENT..	90,000	5,000	150,000	105,000	15,700	512,000	\$ 2,188,249	\$ 1,220,682	\$ 4,011,205	\$ 877,700		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	REQUESTED FISCAL YEAR 1974-75		APPROVED BY BOARD OF SUPERVISORS F.Y. 1974-75
FIXED ASSETS--Continued										
GENERAL-PROPERTY MANAGEMENT										
Mechanical Department										
EASTLAKE PARKING STRUCTURE, (8948) (3)										
.02 Seal Roof Deck.....							\$	\$	\$ 35,000	\$
EASTERN AVENUE COMPLEX, (7413) (3)										
.14 Body and Fender Section, Ventilation System.....		15,000		125,000	6,400				146,400	146,400 RS
.15 Relocating Scale.....				20,000					20,000	20,000 RS
TOTAL.....		15,000		145,000	6,400		510,696		166,400	166,400
MIRA LOMA FACILITY SHOPS, (7425) (5)										
.02 Automotive Shop Expansion....									138,200	
720 NORTH SPRING STREET BUILDING, (7417) (3)										
.02 Elevator Replacement.....									97,000	
WAYSIDE HONOR RANCHO, (7422) (5)										
.01 New Branch Shop.....									3,914,000	
TOTAL, MECHANICAL DEPARTMENT.....		15,000		145,000	6,400		\$ 510,696	\$	\$ 4,350,600	\$ 166,400

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D	
	LAND	PLANS ENGINEER	CO. OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	REQUESTED FISCAL YEAR 1974-75		APPROVED BY BOARD OF SUPERVISORS F.Y. 1974-75
FIXED ASSETS--Continued											
GENERAL--OTHER											
Miscellaneous Unclassified											
GENERAL GOVERNMENT PROPERTY											
ACQUISITION, (8937)											
.01 Land Acquisition.....	5,000,000						\$	\$	\$10,000,000	\$ 5,000,000	
PROGRAM PLANNING, VARIOUS											
PROJECTS, (8945)											
.01 Program Planning.....				350,000				350,000	350,000	350,000	RS
PURCHASE OF RETIREMENT BOARD											
LEASED FACILITIES, (8936)											
.01 Purchase of Retirement Board Leased Facilities from ACO Fund.....	8,000,000							8,000,000	8,000,000	8,000,000	ACO
.02 Accumulative Capital Outlay Fund-Interest Earnings.....	570,000								570,000	570,000	ACO
TOTAL.....	8,570,000							8,000,000	8,570,000	8,570,000	
PURCHASE OR REPLACEMENT OF LEASED											
FACILITIES, (8935)											
.01 Purchase or Replacement of Leased Facilities - ACO Fund.....	6,126,000							6,000,000	6,126,000	6,126,000	ACO
.02 Accumulative Capital Outlay Fund-Interest Earnings.....	430,000								430,000	430,000	ACO
TOTAL.....	6,556,000							473,799	6,000,000	6,556,000	6,556,000
TOTAL MISCELLANEOUS UNCLASSIFIED..	20,126,000			350,000			\$	473,799	\$14,350,000	\$25,476,000	\$ 20,476,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	REQUESTED FISCAL YEAR 1974-75	APPROVED BY BOARD OF SUPERVISORS F.Y. 1974-75	
FIXED ASSETS--Continued											
GENERAL-OTHER--Continued											
Repair or Replacement of											
Earthquake Damaged Facilities											
KARL HOLTON BOYS' CAMP,											
(9804) (5)											
.02 Buildings, Phase I.....		35,000	85,800	1,281,000	7,000		\$	\$ 116,000	\$ 1,408,800	\$ 1,408,800	
.05 Water Main Restoration.....		11,000		172,000	7,000			5,500	190,000	190,000	
.06 Sec. Dorms, Phase II.....		19,100	76,400	1,215,400	12,000				1,332,900	1,322,900	RS
.07 Sewage Disposal.....									129,000		
TOTAL.....		65,100	162,200	2,668,400	26,000		15,221	121,500	3,060,700	2,921,700	
LOS ANGELES COUNTY--OLIVE VIEW											
MEDICAL CENTER, (9806) (5)											
.03 Building.....		90,000	2,041,300					400,000	2,131,300	2,131,300	
.05 Water Supply System.....		55,000							726,000	55,000	
TOTAL.....		145,000	2,041,300				79,988	400,000	2,857,300	2,186,300	
SAN FERNANDO VALLEY JUVENILE											
HALL, (9805) (5)											
.02 Building.....		30,000						731,000	661,000	30,000	
.03 Demolition.....				360,000	10,000				375,000	370,000	
.04 Stabilization.....		51,000		2,550,000	20,000				2,751,000	2,621,000	RS
TOTAL.....		81,000		2,910,000	30,000		4,918	731,000	3,787,000	3,021,000	
TOTAL, REPAIR OR REPLACEMENT OF EARTHQUAKE DAMAGED FACILITIES...		291,100	2,203,500	5,578,400	56,000		\$ 100,127	\$ 1,252,500	\$ 9,705,000	\$ 8,129,000	
TOTAL, GENERAL.....	22,316,000	776,300	4,164,500	24,045,126	325,100	574,100	\$ 7,433,558	\$ 30,493,569	\$ 158,977,835	\$ 52,201,126	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS ENGINEER	CO. OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	REQUESTED FISCAL YEAR 1974-75	APPROVED BY BOARD OF SUPERVISORS F.Y. 1974-75	
FIXED ASSETS--Continued											
PUBLIC PROTECTION-POLICE											
Sheriff-Administration											
SHERIFF'S ADMINISTRATION											
BUILDING, (9652) (3)											
.01 Land Acquisition.....	500,000						\$	\$ 900,000	\$ 900,000	\$ 500,000	RS
.02 Building.....		30,000	1,100,000					130,000	1,140,000	1,130,000	RS
TOTAL.....	500,000	30,000	1,100,000				28,573	1,030,000	2,040,000	1,630,000	
SHERIFF'S HELICOPTER HEADQUARTERS											
FACILITY, (9651) (1)											
.03 Aero-Bureau.....		10,000		711,000	30,000				751,000	751,000	RS
SHERIFF'S PISTOL RANGE, BISCAILUZ											
CENTER, (7442) (3)											
.06 Combat Firing Range.....				10,000				15,000	313,500	10,000	RS
.07 Security Storage.....				10,000					10,000	10,000	RS
TOTAL.....				20,000				15,000	323,500	20,000	
TOTAL, SHERIFF-ADMINISTRATION.....	500,000	40,000	1,100,000	731,000	30,000		\$ 28,573	\$ 1,045,000	\$ 3,114,500	\$ 2,401,000	

COUNTY OF LOS ANGELES BUDGET-1974-75

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	REQUESTED FISCAL YEAR 1974-75		APPROVED BY BOARD OF SUPERVISORS F.Y. 1974-75
FIXED ASSETS--Continued											
PUBLIC PROTECTION-POLICE-											
--Continued											
Sheriff-Enforcement											
ALTADENA SHERIFF'S STATION, (7227) (5)											
.09	Building Expansion.....	10,000	57,000				\$ 1,792	\$	\$ 925,000	\$ 67,000	RS
ANTELOPE VALLEY SHERIFF'S STATION, (7281) (5)											
.04	Booking Room Expansion.....				5,000			47,000	5,000	5,000	RS
.05	Building Expansion.....								72,500		
.07	Helicopter Pad.....								61,500		
TOTAL.....					5,000		7,456	47,000	139,000	5,000	
CARSON-DOMINGUEZ SHERIFF'S STATION, (7208) (2)											
.02	Sheriff's Station.....				2,000		35,575	12,000	2,000	2,000	RS
INDUSTRY SHERIFF'S STATION, (7236) (1)											
.06	Helipad.....	4,000		65,000	3,000			6,200	72,000	72,000	RS
LOMITA SHERIFF'S STATION, (7267) (4)											
.02	Building.....				25,000		111,871	1,281,000	25,000	25,000	RS

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	REQUESTED FISCAL YEAR 1974-75	APPROVED BY BOARD OF SUPERVISORS F.Y. 1974-75	
FIXED ASSETS--Continued											
PUBLIC PROTECTION-POLICE-											
-Continued											
Sheriff-Enforcement											
--Continued											
MODIFICATIONS, VARIOUS SHERIFF'S STATIONS, (9655)											
.02 Security Improvements, Phase I.....					5,000		3,767	170,000	160,000	5,000	RS
NORWALK SHERIFF'S STATION, (7157) (1)											
.04 Helipad.....		4,000		65,000	3,000		21,925	6,200	72,000	72,000	RS
SAN DIMAS SHERIFF'S STATION, (7172) (1)											
.10 Air Conditioning.....									30,500		
TEMPLE CITY SHERIFF'S STATION, (7182) (1)											
.01 Land Acquisition.....									300,000		
.03 Station (Replacement).....									155,000		
TOTAL.....									455,000		
WEST HOLLYWOOD SHERIFF'S STATION, (7266) (3)											
.01 Land Acquisition-Relocation..	1,276,000								1,276,000	1,276,000	RS
.02 Building (New).....		20,000	139,600					130,000	2,306,100	159,600	RS

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	REQUESTED FISCAL YEAR 1974-75	APPROVED BY BOARD OF SUPERVISORS F.Y. 1974-75	
FIXED ASSETS--Continued PUBLIC PROTECTION-POLICE-- Continued Sheriff-Enforcement --Continued											
WEST HOLLYWOOD SHERIFF'S STATION, (7266) (3)--Continued											
.03 Equipment.....									50,000		
TOTAL.....	1,276,000	20,000	139,600				27,921	130,000	3,632,100	1,435,600	
TOTAL, SHERIFF-ENFORCEMENT.....	1,276,000	38,000	196,600	130,000	43,000		\$ 210,307	\$ 1,652,400	\$ 5,512,600	\$ 1,683,600	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		F U N D		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY			
							PRIOR YEAR 1972-73	CUR. YR. 1973-74	FISCAL YEAR 1974-75	BOARD OF SUPERVISORS F.Y. 1974-75			
FIXED ASSETS--Continued													
PUBLIC PROTECTION-DETENTION AND CORRECTION													
Sheriff-Detention Camps													
DETENTION CAMP NO. 14, AZUSA, (9689) (1)													
.11 Waste Water Renovation Plant.		2,000		64,000	3,000		\$	\$	2,000	\$	78,000	\$	69,000
DETENTION CAMP NO. 15, TUJUNGA, (9686) (5)													
.19 Dining Room Addition.....											25,000		
.20 Sewer Connection.....									4,000		155,500		
TOTAL.....									4,000		180,500		
DETENTION CAMP NO. 18, BARLEY FLATS, (9692) (5)													
.05 Inmate Service and Visiting Building.....											59,000		
TOTAL, SHERIFF-DETENTION CAMPS....		2,000		64,000	3,000		\$	\$	6,000	\$	317,500	\$	69,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	REQUESTED FISCAL YEAR 1974-75	APPROVED BY BOARD OF SUPERVISORS F.Y. 1974-75	
FIXED ASSETS--Continued											
PUBLIC PROTECTION-DETENTION											
AND CORRECTION--Continued											
Sheriff-Jail Facilities											
LOS ANGELES COUNTY CENTRAL JAIL, (8536) (3)											
.20	Jail and Arraignment Court Addition.....			120,000			\$	\$ 140,000	\$ 120,000	\$ 120,000	RS
.34	Security Modifications - Trusty Area.....			5,000					5,000	5,000	RS
.35	Equipment, Sheriff.....					16,500		90,000	16,500	16,500	RS
.37	Equipment, Marshal.....					2,000			2,000	2,000	RS
.38	Equipment, Public Defender...					11,100			15,400	11,100	RS
.39	Equipment, Municipal Court...					50,000			50,000	50,000	RS
.40	Equipment, Superior Court....					10,000			21,000	10,000	RS
TOTAL.....				5,000	120,000	89,600		348,518	230,000	229,900	214,600
SYBIL BRAND INSTITUTE FOR WOMEN, (8457) (3)											
.34	Security Improvements.....								129,000		
.35	Locker Room Relocation.....								85,500		
.36	Storage Room, Medical.....			10,000					10,000	10,000	RS
TOTAL.....				10,000				9,446	224,500	10,000	
TOTAL, SHERIFF-JAIL FACILITIES....				15,000	120,000	89,600	\$	357,964	\$ 230,000	\$ 454,400	\$ 224,600

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	REQUESTED FISCAL YEAR 1974-75		APPROVED BY BOARD OF SUPERVISORS F.Y. 1974-75
FIXED ASSETS--Continued										
PUBLIC PROTECTION-DETENTION AND										
CORRECTION--Continued										
Sheriff-Institutions										
WAYSIDE HONOR RANCHO										
FARM CENTER, (9788) (5)										
.13 Dairy Barn.....							\$	\$	\$ 20,000	\$
MINIMUM SECURITY REPLACEMENT AND										
EXPANSION, (8620) (5)										
.01 Expansion, Phase I.....					9,000			34,000	9,000	9,000 RS
.04 "T" Building Replacement.....					6,000			185,000	6,000	6,000 RS
.06 Equipment-Mechanical Department.....						1,350			1,350	1,350 RS
.07 Security Modification-Laundry					6,000			169,000	6,000	6,000 RS
.08 Air Conditioning.....		5,000							80,000	5,000 RS
.09 Security Modifications-Towers		2,000		37,800	3,000				42,800	42,800 RS
TOTAL.....		7,000		37,800	24,000	1,350	124,301	388,000	145,150	70,150
SEWAGE DISPOSAL SYSTEM, (8589) (5)										
.01 On-Site Improvements.....				160,000			122,748	8,000	160,000	160,000 RS

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	REQUESTED FISCAL YEAR 1974-75	APPROVED BY BOARD OF SUPERVISORS F.Y. 1974-75	
FIXED ASSETS--Continued											
PUBLIC PROTECTION-DETENTION AND											
CORRECTION--Continued											
Sheriff-Institutions											
SITE IMPROVEMENTS, (8646) (5)											
.16	Explosives Magazine.....				1,000			55,000	1,000	1,000	RS
.17	Service Road-Improvements....								50,000		
TOTAL.....					1,000		8,715	55,000	51,000	1,000	
WATER DEVELOPMENT, (8602) (5)											
.24	Back Flow Prevention Valve...				10,000			10,000	10,000	10,000	RS
TOTAL, SHERIFF-INSTITUTIONS.....		7,000		207,800	25,000	1,350	\$ 255,764	\$ 461,000	\$ 386,150	\$ 241,150	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY	
							PRIOR YEAR 1972-73	CUR. YR. 1973-74	FISCAL YEAR 1974-75	BOARD OF SUPERVISORS F.Y. 1974-75	
FIXED ASSETS--Continued PUBLIC PROTECTION-DETENTION AND CORRECTION--Continued Probation Department Area Offices											
CRENSHAW PROBATION BUILDING, (7162) (2)											
.02 Area Office.....					2,000		\$ 43,953	\$ 820,000	\$ 2,000	\$ 2,000	RS
GARDENA PROBATION BUILDING, (7198) (2)											
.01 Land Acquisition.....									300,000		
.02 Area Office.....									1,109,000		
.03 Equipment.....									91,000		
TOTAL.....									1,500,000		
METROPOLITAN PROBATION BUILDING, (9628) (3)											
.01 Land Acquisition-Parking Lot.	97,000								97,000	97,000	RS
RIO HONDO PROBATION BUILDING, (7150) (1)											
.02 Area Office.....					1,000		30,153	935,000	1,000	1,000	RS
TOTAL, PROBATION-AREA OFFICES.....	97,000				3,000		\$ 74,106	\$ 1,755,000	\$ 1,600,000	\$ 100,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D	
	LAND	PLANS ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED		APPROVED BY
							PRIOR YEAR 1972-73	CUR. YR. 1973-74	FISCAL YEAR 1974-75		BOARD OF SUPERVISORS F.Y. 1974-75
FIXED ASSETS--Continued											
PUBLIC PROTECTION-DETENTION AND											
CORRECTION--Continued											
Probation Department											
--Continued											
Camps											
C. B. AFFLERBAUGH BOYS' CAMP,											
LA VERNE, (9610) (1)											
.07							\$	\$	\$ 10,000	\$	
.09									290,000		
.10									8,200		
TOTAL									308,200		
CAMP FENNER, BIG ROCK,											
(8401) (5)											
.03					3,000				131,500	3,000 RS	
.04					5,000				81,500	5,000 RS	
TOTAL					8,000		217,924	213,000	8,000	8,000	
DAVID GONZALES BOYS' CAMP,											
CALABASAS, (8390) (5)											
.22					1,000				67,300	1,000 RS	
.23					11,000				862,000	11,000 RS	
.25									9,000	136,000 RS	
.28									10,000		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	REQUESTED FISCAL YEAR 1974-75		APPROVED BY BOARD OF SUPERVISORS F.Y. 1974-75
FIXED ASSETS--Continued										
PUBLIC PROTECTION-DETENTION AND										
CORRECTION--Continued										
Probation Department										
--Continued										
Camps--Continued										
DAVID GONZALES BOYS' CAMP, CALABASAS,										
(8390) (5)--Continued										
.30	Equipment, Administration Building.....					11,300			11,300	11,300 RS
.31	Air Conditioning.....			10,000					10,000	10,000 RS
TOTAL.....		3,000		135,000	20,000	11,300	83,849	938,300	179,300	169,300
VERNON KILPATRICK BOYS' CAMP,										
MALIBU, (9617) (4)										
.22	Service Building.....								66,800	
.28	Skill Center.....								38,000	
.29	Security Dorm Remodeling.....			10,000					225,000	10,000 RS
.30	Security Dorm Equipment.....								7,000	
.31	Boys' School Modification.....								26,100	
.32	Equipment, Administration Building.....					5,000			5,000	5,000 RS
.33	Equipment, Boys' School.....								3,700	
TOTAL.....				10,000		5,000	8,185		371,600	15,000

COUNTY OF LOS ANGELES BUDGET--1974-75

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	REQUESTED FISCAL YEAR 1974-75		APPROVED BY BOARD OF SUPERVISORS F.Y. 1974-75
FIXED ASSETS--Continued										
PUBLIC PROTECTION-DETENTION AND										
CORRECTION--Continued										
Probation Department										
--Continued										
Camps--Continued										
FRED MILLER BOYS' CAMP, MALIBU										
(9614) (4)										
.10								20,000	217,000	
.12									65,600	
TOTAL							186	20,000	282,600	
JOSEPH PAIGE BOYS' CAMP, LA VERNE,										
(9611) (1)										
.05									38,200	
.06									10,000	
.10		10,000		100,000	8,000			10,000	118,000	118,000 RS
TOTAL		10,000		100,000	8,000			10,000	166,200	118,000
GLENN ROCKEY BOYS' CAMP, LA VERNE,										
(8392) (1)										
.30				750,000	17,000		20,000	767,000	767,000	RS
.32				10,000				10,000	10,000	RS

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	REQUESTED FISCAL YEAR 1974-75		APPROVED BY BOARD OF SUPERVISORS F.Y. 1974-75
FIXED ASSETS--Continued											
PUBLIC PROTECTION-DETENTION AND CORRECTION--Continued											
Probation Department											
--Continued											
Camps--Continued											
GLENN ROCKEY BOYS' CAMP, LA VERNE (8392) (1)--Continued											
.34	Equipment, Administration Building.....					7,300			7,300	7,300	RS
.35	Equipment, Security Dormitory.....					6,000			6,000	6,000	RS
TOTAL.....				760,000	17,000	13,300		20,000	790,300	790,300	
JOE SCOTT BOYS' CAMP, SAUGUS, (8406) (5)											
.14	Water Development, Phase II..	4,000		30,000	3,000		6,861		37,000	37,000	RS
TOTAL, PROBATION CAMPS.....		17,000		1,035,000	56,000	29,600	\$ 317,005	\$ 1,201,300	\$ 2,143,200	\$ 1,137,600	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	REQUESTED FISCAL YEAR 1974-75	APPROVED BY BOARD OF SUPERVISORS F.Y. 1974-75	
FIXED ASSETS--Continued											
PUBLIC PROTECTION-DETENTION AND CORRECTION--Continued											
Probation Department											
--Continued											
Juvenile Hall Facilities											
CENTRAL JUVENILE HALL, (8386) (3)											
.63					1,000		\$	\$ 160,000	\$ 1,000	\$ 1,000	RS
.64					10,000			744,500	10,000	10,000	RS
.65		35,000						170,000	35,000	35,000	RS
.66		10,000		465,000	10,000			4,000	489,400	485,000	RS
.68									28,800		
.69									70,000		
TOTAL		45,000		465,000	21,000		61,405	1,078,500	634,200	531,000	
LOS PADRINOS JUVENILE HALL, (9606) (1)											
.07					50,000			90,000	50,000	50,000	RS
.08									44,000	28,800	RS
TOTAL					50,000		74,923	90,000	94,000	78,800	
MACLAREN HALL, (8417) (1)											
.15					37,200			109,300	37,200	37,200	RS

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY	
							PRIOR YEAR 1972-73	CUR. YR. 1973-74	FISCAL YEAR 1974-75	BOARD OF SUPERVISORS F.Y. 1974-75	
FIXED ASSETS--Continued											
PUBLIC PROTECTION-DETENTION AND											
CORRECTION--Continued											
Probation Department											
--Continued											
Juvenile Hall Facilities											
--Continued											
MACLAREN HALL, (8417) (1)--Continued											
.28	Equipment.....					416,000			416,000	416,000	RS
.29	Equipment, Department of Public Social Services.....					42,000			42,000	42,000	RS
TOTAL.....					37,200	458,000	16,316	109,300	495,200	495,200	
TOTAL, PROBATION-JUVENILE HALL FACILITIES.....		45,000		465,000	108,200	486,800	\$ 152,644	\$ 1,277,800	\$ 1,223,400	\$ 1,105,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY	
							PRIOR YEAR 1972-73	CUR. YR. 1973-74	FISCAL YEAR 1974-75	BOARD OF SUPERVISORS F.Y. 1974-75	
FIXED ASSETS--Continued PUBLIC PROTECTION-DETENTION AND CORRECTION--Continued Probation Department --Continued Schools for Girls											
LAS PALMAS SCHOOL FOR GIRLS, (8416) (3)											
.15 Administration Building Expansion.....		2,000		130,000	11,000	\$	\$	\$	289,000	\$	143,000 RS
.16 Equipment, Administration Building Expansion.....									10,000		
TOTAL.....		2,000		130,000	11,000				299,000		143,000
TOTAL, PROBATION-SCHOOLS FOR GIRLS.....		2,000		130,000	11,000	\$	\$	\$	299,000	\$	143,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	REQUESTED FISCAL YEAR 1974-75	APPROVED BY BOARD OF SUPERVISORS F.Y. 1974-75	
FIXED ASSETS--Continued											
PUBLIC PROTECTION-FIRE											
Forester and Fire Warden											
ANTELOPE VALLEY DISPATCH CENTER, (7591) (5)											
.06 Training Center.....							\$ 5,092	\$	\$ 69,285	\$	
FIRE STATION NO. 44, (7588) (1)											
.06 Concrete Apron Extension....									2,750		
FIRE STATION NO. 62, (REPLACEMENT), CLAREMONT, (7527) (1)											
.01 Land Acquisition.....	5,000						704		25,000		5,000 RS
FIRE STATION NO. 65 (REPLACEMENT), VENTURA FREEWAY AND KANAN ROAD, AGOURA, (7550) (5)											
.02 Fire Station.....		10,000							28,500		10,000 RS
FIRE STATION NO. 66 (REPLACEMENT) EATON CANYON, (7559) (5)											
.02 Fire Station.....									21,000		
FIRE STATION NO. 70, CARBON ROAD, MALIBU, (7577) (4)											
.05 Sewer Connection.....									12,000		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	REQUESTED FISCAL YEAR 1974-75		APPROVED BY BOARD OF SUPERVISORS F.Y. 1974-75
FIXED ASSETS--Continued										
PUBLIC PROTECTION-FIRE										
Forester and Fire Warden										
--Continued										
FIRE STATION NO. 71, PACIFIC COAST HIGHWAY, MALIBU, (7535) (4)										
.03									7,000	
FIRE STATION NO. 72, SOUTH DEXTER ROAD, MALIBU, (7536) (4)										
.05				2,500					2,500	2,500 RS
.06									4,000	
TOTAL				2,500					6,500	2,500
FIRE STATION NO. 73, SAN FERNANDO ROAD, NEWHALL, (7537) (5)										
.11									47,200	
FIRE STATION NO. 74, NORTH DEXTER PARK ROAD, SAN FERNANDO, (7538) (5)										
.04				12,000	1,800				13,800	13,800 RS
FIRE STATION NO. 75 (REPLACEMENT) CHATSWORTH, (7510) (5)										
.01	55,000								55,000	55,000 RS

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	REQUESTED FISCAL YEAR 1974-75		APPROVED BY BOARD OF SUPERVISORS F.Y. 1974-75
FIXED ASSETS--Continued										
PUBLIC PROTECTION-FIRE										
Forester and Fire Warden										
--Continued										
FIRE STATION NO. 78, ELIZABETH LAKE ROAD, PALMDALE, (7542) (5)										
.11 Apparatus Garage Improvements				4,000					4,000	4,000 RS
FIRE STATION NO. 79, (REPLACEMENT) VALYERMO ROAD, VALYERMO, (7551) (5)										
.01 Land Acquisition.....	35,000								35,000	35,000 RS
.02 Fire Station.....		6,000					7,000	280,500	6,000	RS
.03 Equipment.....								4,000		
TOTAL.....	35,000	6,000					7,000	319,500	41,000	
FIRE STATION NO. 80, (REPLACEMENT) SIERRA HIGHWAY, PALMDALE, (9802) (5)										
.05 Retaining Walls.....				2,000			151,626	2,000	2,000	RS
FIRE STATION NO. 81, (REPLACEMENT) SIERRA HIGHWAY, AQUA DULCE, (7572) (5)										
.01 Land Acquisition.....	22,500								22,500	22,500 RS
.02 Fire Station.....		6,000		315,000	11,000			5,000	332,000	332,000 RS
.03 Equipment.....							4,000	4,000	4,000	RS
TOTAL.....	22,500	6,000		315,000	11,000	4,000	5,000	358,500	358,500	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY	
							PRIOR YEAR 1972-73	CUR. YR. 1973-74	FISCAL YEAR 1974-75	BOARD OF SUPERVISORS F.Y. 1974-75	
FIXED ASSETS--Continued											
PUBLIC PROTECTION-FIRE--Continued											
Forester and Fire Warden											
--Continued											
FIRE STATION NO. 99, PACIFIC COAST HIGHWAY AND ENCINAL ROAD, WEST MALIBU, (7580) (4)											
.02	Fire Station.....			259,645	10,119			18,000	269,764	269,764	RS
.03	Equipment.....						4,000		4,000	4,000	RS
	TOTAL.....			259,645	10,119	4,000	11,074	18,000	273,764	273,764	
FIRE STATION NO. 107, WEST SOLEDAD CANYON ROAD, SAUGUS, (7581) (5)											
.04	Sewer Connection.....			12,000	1,800				13,800	13,800	RS
.05	Asphalt Concrete Replacement.								4,300		
.06	Porch Modification.....								4,500		
	TOTAL.....			12,000	1,800		2,284		22,600	13,800	
FIRE STATION NO. 114, 60TH STREET, LANCASTER, (7584) (5)											
.02	Fire Station.....								21,000		
FIRE STATION NO. 119, DIVISION HEADQUARTERS AND AIR ATTACK FIRE SUPPRESSION CAMP, MULHOLLAND AND KIMBERLY CANYON ROAD, MALIBU, (7547) (5)											
.01	Land Acquisition.....								20,000		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		F U N D	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	REQUESTED FISCAL YEAR 1974-75	APPROVED BY BOARD OF SUPERVISORS F.Y. 1974-75		
FIXED ASSETS--Continued												
PUBLIC PROTECTION-FIRE--Continued												
Forester and Fire Warden												
--Continued												
FIRE STATION NO. 119, DIVISION												
HEADQUARTERS AND AIR ATTACK FIRE												
SUPPRESSION CAMP, MULHOLLAND AND												
KIMBERLY CANYON ROAD, MALIBU,												
(7547) (5)--Continued												
.02	Division Headquarters and Air								38,250			
	Attack Fire Suppression Camp.											
TOTAL.....									58,250			
FIRE STATION NO. 130, SECOMBEE												
ROAD AND THREE POINTS ROAD,												
PINE CANYON AREA, (7517) (5)												
.02	Fire Station						2,000	9,556	205,700	2,000	2,000	RS
FIRE STATION NO. 131, VICINITY OF												
HIGHWAY 99 AND HIGHWAY 138												
JUNCTION, GORMAN (7521) (5)												
.02	Fire Station.....									21,000	10,000	RS
10,000												
FIRE STATION NO. 139, AQUA DULCE,												
(7596) (5)												
.01	Land Acquisition.....									20,000		
FIRE SUPPRESSION CAMP NO. 2,												
(7565) (5)												
.08	Parking Lot Improvements.....									6,000		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	REQUESTED FISCAL YEAR 1974-75	APPROVED BY BOARD OF SUPERVISORS F.Y. 1974-75	
FIXED ASSETS--Continued											
PUBLIC PROTECTION-FIRE--Continued											
Forester and Fire Warden											
--Continued											
FIRE SUPPRESSION CAMP NO. 7, (7597) (5)											
.03		19,598		979,902	24,437			20,000	1,229,860	1,023,937	RS
.07						50,000			50,000	50,000	RS
TOTAL		19,598		979,902	24,437	50,000	29,881	20,000	1,279,860	1,073,937	
HENNINGER FLATS FORESTRY UNIT, PINECREST DRIVE, ALTADENA, (7563) (5)											
.01									58,700		
.02									5,000		
.03									7,500		
.04									8,000		
.05				10,000					10,000	10,000	RS
TOTAL				10,000					89,200	10,000	
MALIBU CANYON UNIT, NORTH LAS VIRGENES CANYON ROAD, CALABASAS, (7599) (5)											
.01									29,050		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D					
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	REQUESTED FISCAL YEAR 1974-75		APPROVED BY BOARD OF SUPERVISORS F.Y. 1974-75				
FIXED ASSETS--Continued															
PUBLIC PROTECTION-FIRE--Continued															
Forester and Fire Warden															
--Continued															
MALIBU CANYON UNIT, NORTH LAS															
VIRGENES CANYON ROAD, CALABASAS,															
(7599) (5)--Continued															
.02	Utility Replacement.....								3,500						
.03	Driveway and Parking Area Improvement.....								5,000						
TOTAL.....									37,550						
PACOIMA HELICOPTER FACILITIES, (7562) (5)															
.13	Aircraft Hangar Building.....				12,000			325,000	12,000	12,000 RS					
.14	Equipment-Aircraft Hangar Building.....					20,000			20,000	20,000 RS					
.16	Landing Pad Addition.....			10,000					10,000	10,000 RS					
.17	Ramp and Fuel Area Addition..			10,000					10,000	10,000 RS					
TOTAL.....									20,000	12,000	20,000	9,863	325,000	52,000	52,000
PACOIMA WAREHOUSE, 12603 OSBORNE AVENUE, PACOIMA, (7554) (5)															
.24	Master Development Plan.....	4,500						2,500	4,500	4,500 RS					
.39	Warehouse.....								214,375						
TOTAL.....									4,500			2,500	218,875	4,500	
TOTAL, FORESTER AND FIRE WARDEN...															
	117,500	56,098		1,617,047	63,156	78,000	\$ 220,080	\$ 583,200	\$ 3,074,134	\$ 1,931,801					

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED		APPROVED BY
							PRIOR YEAR 1972-73	CUR. YR. 1973-74	FISCAL YEAR 1974-75		BOARD OF SUPERVISORS F.Y. 1974-75
FIXED ASSETS--Continued											
PUBLIC PROTECTION-PROTECTIVE											
INSPECTION											
Department of Weights and Measures											
SOUTH COUNTY BRANCH OFFICE, (7718) (1)											
.06					10,000		\$	\$ 460,000	\$ 10,000	\$ 10,000	RS
Calibration and Meter Testing Relocation, Phase II and III.											
.09		4,000	1,345,000		18,000			95,000	1,367,000	1,367,000	RS
Administration-Laboratory Building.....											
.12						90,000			90,000	90,000	RS
Equipment.....											
.13						4,000			4,000	4,000	RS
Equipment, Building Services.											
TOTAL.....		4,000	1,345,000		28,000	94,000		555,000	1,471,000	1,471,000	
TOTAL, DEPARTMENT OF WEIGHTS AND MEASURES.....											
		4,000	1,345,000		28,000	94,000	\$	\$ 555,000	\$ 1,471,000	\$ 1,471,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	REQUESTED FISCAL YEAR 1974-75		APPROVED BY BOARD OF SUPERVISORS F.Y. 1974-75
FIXED ASSETS--Continued PUBLIC PROTECTION--OTHER Department of Animal Control											
ANIMAL CONTROL CENTER NO. 3, GARDENA, (7713) (2)											
.09 Kennel Building.....		14,000		130,000	6,500		\$	\$	\$ 150,500	\$ 150,500	RS
ANIMAL CONTROL CENTER NO. 7, LAS VIRGENES, (7717) (5)											
.01 Land Acquisition.....	150,000								150,000	150,000	RS
.02 Facility.....		25,000		725,000	18,000			5,000	768,000	768,000	RS
.03 Equipment.....									25,000		
.05 Equipment, Building Services.									700		
TOTAL.....	150,000	25,000		725,000	18,000		2,792	5,000	943,700	918,000	
ANIMAL CONTROL CENTER NO. 8, ALTADENA, (7705) (5)											
.01 Land Acquisition.....									150,000		
.02 Facility.....									774,000		
.03 Equipment.....									25,000		
TOTAL.....									949,000		
SPAY AND NEUTER CLINICS, (7710)											
.02 Spay and Neuter Clinic.....								13,000	50,000		

COUNTY OF LOS ANGELES BUDGET--1974-75

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY	
							PRIOR YEAR 1972-73	CUR. YR. 1973-74	FISCAL YEAR 1974-75	BOARD OF SUPERVISORS F.Y. 1974-75	
FIXED ASSETS--Continued											
PUBLIC PROTECTION-OTHER											
Department of Animal Control											
--Continued											
SPAY AND NEUTER CLINIC, (7708)											
.01 Equipment.....									5,300		
TOTAL, DEPARTMENT OF ANIMAL CONTROL.....	150,000	39,000		855,000	24,500		\$ 2,792	\$ 18,000	\$ 2,098,500	\$ 1,068,500	
TOTAL, PUBLIC PROTECTION.....	2,140,500	250,098	1,296,600	6,594,847	514,856	779,350	\$ 1,619,235	\$ 8,784,700	\$ 21,694,384	\$ 11,576,251	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY	
							PRIOR YEAR 1972-73	CUR. YR. 1973-74	FISCAL YEAR 1974-75	BOARD OF SUPERVISORS F.Y. 1974-75	
FIXED ASSETS--Continued											
HEALTH AND SANITATION											
Air Pollution Control District											
AIR POLLUTION CONTROL DISTRICT											
HEADQUARTERS, (7446) (3)											
.08 Elevator Replacement.....							\$	\$	\$ 138,500	\$	
AIR POLLUTION CONTROL DISTRICT											
CIVIC CENTER BUILDING REPLACEMENT,											
(7705) (3)											
.01 Land Acquisition.....									750,000		
.02 Facility.....									5,300,000		
TOTAL.....									6,050,000		
TOTAL, HEALTH AND SANITATION.....							\$	\$	\$ 6,188,500	\$	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	REQUESTED FISCAL YEAR 1974-75	APPROVED BY BOARD OF SUPERVISORS F.Y. 1974-75	
FIXED ASSETS--Continued											
PUBLIC ASSISTANCE-ADMINISTRATION											
Public Social Services											
FLORENCE-FIRESTONE COMPREHENSIVE											
CHILD CARE CENTER, (9075) (2)											
.02 Building.....					10,000		\$	\$ 342,000	\$ 10,000	\$ 10,000	
.03 Equipment.....						4,000			4,000	4,000	
TOTAL.....					10,000	4,000		13,324	342,000	14,000	14,000
TOY LOAN BUILDING (9069) (2)											
.02 Building.....									3,000	40,500	
.03 Equipment, Building Services.										550	
TOTAL.....									3,000	41,050	
WELFARE BUILDING, 2615 SOUTH GRAND, (7722) (2)											
.10 Basement Modifications - Lighting.....		2,000		19,000		1,800			22,800	22,800	RS
.12 Toilet Room Ventilation.....				14,000					14,000	14,000	RS
.14 Mail Room Alterations.....				6,480					6,480	6,480	RS
TOTAL.....		2,000		39,480		1,800			43,280	43,280	
WILLOWBROOK COMPREHENSIVE CHILD CARE CENTER, (9090) (2)											
.02 Building.....					11,000				350,000	11,000	11,000
.03 Equipment.....						4,500			4,500	4,500	
TOTAL.....					11,000	4,500		6,786	350,000	15,500	15,500
TOTAL, PUBLIC SOCIAL SERVICES.....		2,000		39,480	21,000	10,300	\$	20,110	\$ 695,000	\$ 113,830	\$ 72,780

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	REQUESTED FISCAL YEAR 1974-75	APPROVED BY BOARD OF SUPERVISORS F.Y. 1974-75	
FIXED ASSETS--Continued											
PUBLIC ASSISTANCE-ADMINISTRATION											
--Continued											
Urban Affairs											
BROOKLYN AVENUE NEIGHBORHOOD FACILITY, (9070) (3)											
.01 Land Acquisition (Relocation)	6,000						\$	\$ 70,000	\$ 6,000	\$ 6,000	
.02 Building.....			693,000	15,200				9,000	708,200	708,200	
TOTAL.....	6,000		693,000	15,200			90,262	79,000	714,200	714,200	
EAST LOS ANGELES NEIGHBORHOOD FACILITY, (9080) (3)											
.02 Building.....				3,000			62,650	48,000	3,000	3,000	
FLORENCE-FIRESTONE MULTI-PURPOSE SERVICE CENTER, (9076) (2)											
.02 Building.....				16,000				705,000	16,000	16,000	
.03 Equipment.....						18,000			18,000	18,000	
.04 Equipment, Building Services.						2,000			2,000	2,000	RS
TOTAL.....				16,000	20,000	5,964		705,000	36,000	36,000	
SAN PEDRO NEIGHBORHOOD FACILITY (9085) (4)											
.02 Building.....		10,000	797,000	15,000				56,228	822,000	822,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY	
							PRIOR YEAR 1972-73	CUR. YR. 1973-74	FISCAL YEAR 1974-75	BOARD OF SUPERVISORS F.Y. 1974-75	
FIXED ASSETS--Continued											
PUBLIC ASSISTANCE-ADMINISTRATION											
--Continued											
Urban Affairs--Continued											
WILLOWBROOK MULTI-PURPOSE											
SERVICE CENTER, (9091) (2)											
.02 Building.....					13,000			532,000	13,000	13,000	
.03 Equipment.....						20,000			20,000	20,000	
.04 Equipment, Building Services.						1,000			1,000	1,000	RS
TOTAL.....					13,000	21,000		532,000	34,000	34,000	
TOTAL, URBAN AFFAIRS.....	6,000	10,000		1,490,000	62,200	41,000	\$ 158,876	\$ 1,420,228	\$ 1,609,200	\$ 1,609,200	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS ENGINEER	CO. OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY	
							PRIOR YEAR 1972-73	CUR. YR. 1973-74	FISCAL YEAR 1974-75	BOARD OF SUPERVISORS F.Y. 1974-75	
FIXED ASSETS--Continued PUBLIC ASSISTANCE-HEALTH SERVICES --Continued Administration											
HEALTH SERVICES ADMINISTRATION BUILDING (7832) (3)											
.04 Equipment.....						300,000	\$ 360,137	\$ 250,000	\$ 300,000	\$ 300,000	RS
TOTAL, DEPARTMENT OF HEALTH SERVICES-ADMINISTRATION.....						300,000	\$ 360,137	\$ 250,000	\$ 300,000	\$ 300,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	REQUESTED FISCAL YEAR 1974-75		APPROVED BY BOARD OF SUPERVISORS F.Y. 1974-75
FIXED ASSETS--Continued											
PUBLIC ASSISTANCE-HEALTH SERVICES-											
Community Health Services											
EAST LOS ANGELES COMPREHENSIVE HEALTH CENTER, (7480) (3)											
.01 Land Acquisition.....	685,000						\$	\$	\$ 685,000	\$ 685,000	RS
.02 Building.....		67,000						421,300	7,416,700	67,000	RS
TOTAL.....	685,000	67,000					11,066	421,300	8,101,700	752,000	
INGLEWOOD DISTRICT HEALTH CENTER, (7469) (2)											
.02 Building.....					2,000		19,759	11,000	2,000	2,000	RS
SOUTH DISTRICT HEALTH CENTER, (7459) (2)											
.01 Land Acquisition.....	50,000								50,000	50,000	RS
.04 Parking Lot Improvements.....				50,000	3,000				53,000	53,000	RS
TOTAL.....	50,000			50,000	3,000		839		103,000	103,000	
SOUTHEAST COMPREHENSIVE HEALTH CENTER, (7476) (2)											
.02 Building.....					56,000			7,650,000	56,000	56,000	
.04 Equipment.....						1,500,000			3,000,000	1,500,000	RS
.05 Surface Parking - Land Acquisition.....	430,000								430,000	430,000	RS
.06 Surface Parking.....		16,000							716,800	16,000	RS
TOTAL.....	430,000	16,000		56,000	1,500,000		370,392	7,650,000	4,202,800	2,002,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY	
							PRIOR YEAR 1972-73	CUR. YR. 1973-74	FISCAL YEAR 1974-75	BOARD OF SUPERVISORS F.Y. 1974-75	
FIXED ASSETS--Continued											
PUBLIC ASSISTANCE-HEALTH SERVICES											
--Continued											
Community Health Services											
--Continued											
SOUTHWEST DISTRICT HEALTH CENTER, (7460) (2)											
.03 Building Addition.....							52,878	10,000	1,222,000		
TOTAL, COMMUNITY HEALTH SERVICES..	1,165,000	83,000		50,000	61,000	1,500,000	\$ 454,934	\$ 8,092,300	\$13,631,500	\$ 2,859,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	REQUESTED FISCAL YEAR 1974-75	APPROVED BY BOARD OF SUPERVISORS F.Y. 1974-75	
FIXED ASSETS--Continued											
PUBLIC ASSISTANCE-HOSPITALS AND CLINICS											
Health Services-Antelope Valley Rehabilitation Centers- <u>ACTON REHABILITATION CENTER</u>											
WATER DEVELOPMENT, (8357) (5)											
.04 Reservoirs and Water Mains Phase III.....		7,100		142,800	2,100		\$	\$	\$ 157,000	\$ 152,000	RS
.05 Fire Sprinklers.....								10,000	481,900		
TOTAL.....		7,100		142,800	2,100		5,135	10,000	638,900	152,000	
TOTAL, ACTON REHABILITATION CENTER.....		7,100		142,800	2,100		\$ 5,135	\$ 10,000	\$ 638,900	\$ 152,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	REQUESTED FISCAL YEAR 1974-75		APPROVED BY BOARD OF SUPERVISORS F.Y. 1974-75
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITALS AND CLINICS--Continued										
Health Services-Antelope Valley Rehabilitation Centers-										
<u>LAKE HUGHES REHABILITATION CENTER</u>										
LAKE HUGHES REHABILITATION CENTER, (9120) (5)										
.10 Garage-Conversion to Shops...							\$ 65,639	\$	\$ 10,000	\$
TOTAL, LAKE HUGHES REHABILITATION CENTER.....							\$ 65,639	\$	\$ 10,000	\$

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY	
							PRIOR YEAR 1972-73	CUR. YR. 1973-74	FISCAL YEAR 1974-75	BOARD OF SUPERVISORS F.Y. 1974-75	
FIXED ASSETS--Continued											
PUBLIC ASSISTANCE-HOSPITALS AND CLINICS--Continued											
Health Services-Antelope Valley Rehabilitation Centers-											
<u>WARM SPRINGS REHABILITATION CENTER</u>											
SEWAGE DISPOSAL SYSTEM, (8365) (5)											
.03 Oxidation Basin Modification.							\$ 16,954	\$ 9,000	\$ 212,600	\$	
WATER DEVELOPMENT, (8364) (5)											
.11 Fire Sprinklers.....									269,800		
.12 Water Access Road.....									100,000		
TOTAL.....							1,478		369,800		
TOTAL, WARM SPRINGS REHABILITATION CENTER.....							\$ 18,432	\$ 9,000	\$ 582,400	\$	
TOTAL, ANTELOPE VALLEY REHABILITATION CENTERS.....		7,100		142,800	2,100		\$ 89,206	\$ 19,000	\$ 1,231,300	\$ 152,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	REQUESTED FISCAL YEAR 1974-75	APPROVED BY BOARD OF SUPERVISORS F.Y. 1974-75	
FIXED ASSETS--Continued											
PUBLIC ASSISTANCE-HOSPITALS AND CLINICS--Continued											
Health Services-Harbor General Hospital											
CAFETERIA IMPROVEMENTS, (7980) (2)											
.01 Cafeteria Alterations.....					15,000		\$	\$ 586,000	\$ 590,000	\$ 15,000	RS
.02 Equipment.....						24,200			24,200	24,200	RS
TOTAL.....					15,000	24,200	400	586,000	614,200	39,200	
CENTRAL HEATING AND REFRIGERATION PLANT, (7981) (2)											
.03 Central Plant Expansion, Phase II.....		10,000						20,000	5,828,600	10,000	RS
.04 Central Plant Equipment, Replacement, Phase I.....					12,000			440,000	12,000	12,000	RS
TOTAL.....		10,000			12,000		56,205	460,000	5,840,600	22,000	
HARBOR GENERAL HOSPITAL, ACUTE UNIT, (7973) (2)											
.11 I.C.U. Alterations, Phase I..								170,000	574,000		
.14 Medical Air Piping.....									10,000		
.15 I.C.U. Alterations, Phase II.								5,000	293,300		
.18 I.C.U. Equipment, Phase I....								40,000	69,100		
.20 Paint Exterior, Unit I.....									130,000		
.21 Emergency Power System.....		1,000		52,000	1,500			60,000	125,000	54,500	RS
.23 Fire Hydrants.....									5,000		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY	
							PRIOR YEAR 1972-73	CUR. YR. 1973-74	FISCAL YEAR 1974-75	BOARD OF SUPERVISORS F.Y. 1974-75	
FIXED ASSETS--Continued											
PUBLIC ASSISTANCE--HOSPITALS AND CLINICS--Continued											
Health Services--Harbor General Hospital--Continued											
HARBOR GENERAL HOSPITAL, ACUTE UNIT (7973) (2) - Continued											
.24									25,000		
.25									252,000		
.26									30,000		
TOTAL		1,000		52,000	1,500		30,670	275,000	1,513,400	54,500	
HARBOR GENERAL HOSPITAL EXPANSION, (7975) (2)											
.02		220,000						25,000	1,285,200	220,000	RS
.04		12,500		401,000	12,800				459,900	426,300	RS
TOTAL		232,500		401,000	12,800		294,183	25,000	1,745,100	646,300	
LAUNDRY BUILDING, (7982) (2)											
.03		40,000						5,000	1,042,400	40,000	RS
SITE IMPROVEMENTS, (7990) (2)											
.11									70,380		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY	
							PRIOR YEAR 1972-73	CUR. YR. 1973-74	FISCAL YEAR 1974-75	BOARD OF SUPERVISORS F.Y. 1974-75	
FIXED ASSETS--Continued PUBLIC ASSISTANCE-HOSPITALS AND CLINICS--Continued Health Services-Harbor General Hospital--Continued											
WATER DEVELOPMENT (7971) (2)											
.01 Fire Sprinklers.....							2,625	3,000	2,200,000		
TOTAL, HEALTH SERVICES-HARBOR GENERAL HOSPITAL.....		283,500		453,000	41,300	24,200	\$ 384,083	\$ 1,354,000	\$13,026,080	\$ 802,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		F U N D			
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY				
							PRIOR YEAR 1972-73	CUR. YR. 1973-74	FISCAL YEAR 1974-75	BOARD OF SUPERVISORS F.Y. 1974-75				
FIXED ASSETS--Continued														
PUBLIC ASSISTANCE-HOSPITALS AND CLINICS--Continued														
Health Services--Martin Luther King, Jr., General Hospital														
MARTIN LUTHER KING, JR. GENERAL HOSPITAL, (8005) (2)														
.02	Building.....				1,000		\$	\$	\$	1,000	\$	1,000	RS	
.08	Interns' and Residents Building.....				2,000					49,000		2,000	2,000	RS
.15	Central Plant Expansion.....				4,000					17,000		4,000	4,000	RS
.20	Unit 5A Completion.....											253,000		
.21	Acute Unit Addition, Phase I.											465,500		
.22	Central Plant Expansion Phase II.....									5,000		2,894,050	22,050	RS
.25	Ambulance Garage.....											6,600		
.26	Warehouse.....											198,000		
.27	Clinic Lab Addition-Unit 5C..											1,163,400		
.29	Master Plan (Revised).....											75,000		
.30	Trailer Fencing.....					10,000						10,000	10,000	RS
.31	Water Service Pipeline.....					2,700						2,700	2,700	RS
TOTAL.....		22,050			10,000	9,700		366,763	71,000	5,075,250		41,750		
PSYCHIATRIC AND CLINICAL SCIENCES BUILDING, (8006) (2)														
.01	Building.....	32,000						179,928	275,000	20,792,000		32,000	32,000	RS

154 COUNTY OF LOS ANGELES BUDGET--1974-75

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	REQUESTED FISCAL YEAR 1974-75		APPROVED BY BOARD OF SUPERVISORS F.Y. 1974-75
FIXED ASSETS--Continued											
PUBLIC ASSISTANCE-HOSPITALS AND CLINICS--Continued											
Health Services-Martin Luther King, Jr., General Hospital											
--Continued											
SERVICES AND SUPPLY BUILDING AND PARKING STRUCTURE, (8008) (2)											
.01 Surface Parking.....		17,000	946,200	17,000				25,000	5,149,300	980,200	RS
.02 Building.....		10,000	3,300,000	50,000				149,000	3,360,000	3,360,000	RS
.03 Equipment.....						140,000			176,838	140,000	RS
TOTAL.....		27,000	4,246,200	67,000	140,000		34,449 ¹	174,000	8,686,138	4,480,200	
TOTAL, MARTIN LUTHER KING, JR. GENERAL HOSPITAL.....		81,050	4,256,200	76,700	140,000		\$ 581,140	\$ 520,000	\$34,553,388	\$ 4,553,950	

COUNTY OF LOS ANGELES BUDGET--1974-75

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		APPROVED BY BOARD OF SUPERVISORS F.Y. 1974-75	F U N D
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED			
							PRIOR YEAR	CUR. YR.	FISCAL YEAR			
							1972-73	1973-74	1974-75			
FIXED ASSETS--Continued												
PUBLIC ASSISTANCE-HOSPITALS AND CLINICS--Continued												
Health Services-El Cerrito Health Service Center												
MAIN BUILDING, (8320) (4)												
.38							\$	\$	\$ 10,000	\$		
.41									135,000			
.42									10,000			
.43									345,700			
.44									62,800			
.45									10,000			
.46									10,000			
TOTAL							102,084		583,500			
EL CERRITO SITE IMPROVEMENTS, (8322) (4)												
.02									135,000			
.07									29,000			
.08									1,000			
TOTAL									165,000			
TOTAL, HEALTH SERVICES-EL CERRITO HEALTH SERVICE CENTER							\$ 102,084	\$	\$ 748,500	\$		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED		APPROVED BY
							PRIOR YEAR 1972-73	CUR. YR. 1973-74	FISCAL YEAR 1974-75		BOARD OF SUPERVISORS F.Y. 1974-75
FIXED ASSETS--Continued											
PUBLIC ASSISTANCE-HOSPITALS AND CLINICS--Continued											
Health Services-Los Angeles County-Olive View Medical Center											
LABORATORY BUILDING, (8150) (5)											
.06 Air Conditioning Improvements						\$	\$	\$ 189,000	\$		
TOTAL, HEALTH SERVICES-LOS ANGELES COUNTY-OLIVE VIEW MEDICAL CENTER						\$	\$	\$ 189,000	\$		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED		APPROVED BY
							PRIOR YEAR 1972-73	CUR. YR. 1973-74	FISCAL YEAR 1974-75		BOARD OF SUPERVISORS F.Y. 1974-75
FIXED ASSETS--Continued											
PUBLIC ASSISTANCE--HOSPITALS AND CLINICS--Continued											
Health Services-Los Angeles County-University of Southern California Medical Center											
CALIFORNIA COLLEGE OF MEDICINE, (7750) (3)											
.02 Land Acquisition - Relocation	60,000						\$	\$	\$ 60,000	\$ 60,000 RS	
CANCER HOSPITAL AND RESEARCH INSTITUTE, (7854) (3)											
.01 Building.....		30,000	1,594,000					52,600	1,624,000	1,624,000	
.02 Parking Structure.....									50,000		
.04 Interim Facilities.....		27,000	171,000	1,800,000	27,000				2,025,000	2,025,000	
.05 Interim Facility Acute Unit Rehabilitation.....		4,500	10,000	90,600	4,500				109,600	109,600	
TOTAL.....		61,500	1,775,000	1,890,600	31,500		2,586	52,600	3,808,600	3,758,600	
CENTRAL PLANT, (7818) (3)											
.03 Plant Expansion, Phase I (Includes Relocation of Soft Water Plant).....									2,483,000		
.04 Equipment.....									10,000		
TOTAL.....									2,493,000		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY	
							PRIOR YEAR 1972-73	CUR. YR. 1973-74	FISCAL YEAR 1974-75	BOARD OF SUPERVISORS F.Y. 1974-75	
FIXED ASSETS--Continued											
PUBLIC ASSISTANCE-HOSPITALS AND CLINICS--Continued											
Health Services-Los Angeles County-University of Southern California Medical Center											
--Continued											
GENERAL HOSPITAL, CLINICAL LABORATORY EXPANSION AND FLAMMABLE STORAGE BUILDING, (7805) (3)											
.01 Construction.....					6,000		5,516	15,000	6,000	6,000	RS
GENERAL HOSPITAL, ELECTRICAL DISTRIBUTION SYSTEM, (7847) (3)											
.03 Electrical Distribution System Phase III.....					1,000			11,500	1,000	1,000	RS
.05 Emergency Power System Improvement.....		26,000		213,000	8,500				247,500	247,500	RS
TOTAL.....		26,000		213,000	9,500		738,663	11,500	248,500	248,500	
GENERAL HOSPITAL, ELEVATOR IMPROVEMENTS, (7830) (3)											
.05 Elevator Additions and Improvements.....							30,002	9,000	120,000		
GENERAL HOSPITAL, EMERGENCY CLINICAL LABORATORY, (7852) (3)											
.01 Alterations.....		23,000		1,600,000	32,000			10,000	1,655,000	1,655,000	RS
.03 Equipment.....							700,000		700,000	700,000	RS
TOTAL.....		23,000		1,600,000	32,000	700,000	86,917	10,000	2,355,000	2,355,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	REQUESTED FISCAL YEAR 1974-75		APPROVED BY BOARD OF SUPERVISORS F.Y. 1974-75
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITALS AND CLINICS--Continued										
Health Services-Los Angeles County-University of Southern California Medical Center										
--Continued										
GENERAL HOSPITAL, GARAGE, (7792) (3)										
.02									349,500	
GENERAL HOSPITAL, MISCELLANEOUS ALTERATIONS, (7800) (3)										
.21		20,500						10,000	1,275,500	20,500 RS
.37					2,000			16,300	2,000	2,000 RS
TOTAL		20,500			2,000		23,295	26,300	1,277,500	22,500
GENERAL HOSPITAL, SURGERIES, (7779) (3)										
.01					28,000			1,708,000	28,000	28,000 RS
.02						300,000			300,000	300,000 RS
TOTAL					28,000	300,000	140,792	1,708,000	328,000	328,000
LAUNDRY BUILDING (NEW), (7807) (3)										
.02		83,000						347,000	6,090,000	83,000 PS
.03									10,000	
.04		28,000							28,000	28,000 PS
TOTAL		111,000					6,640	347,000	6,128,000	111,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	REQUESTED FISCAL YEAR 1974-75		APPROVED BY BOARD OF SUPERVISORS F.Y. 1974-75
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITALS AND CLINICS--Continued										
Health Services-Los Angeles County-University of Southern California Medical Center										
--Continued										
PATIENT CARE FACILITY, (7853) (3)										
.01	Building.....								1,777,500	
.02	Program Planning.....		250,000					10,000	300,000	250,000 RS
TOTAL.....			250,000				294,910	10,000	2,077,500	250,000
PEDIATRIC PAVILION, (7739) (3)										
.19	Equipment, Surgical Suite....					90,000	2,779		90,000	90,000 RS
PHARMACY BUILDING (NEW) (7806) (3)										
.02	Building.....	119,000					4,357	428,525	6,844,800	119,000 RS
SATELLITE KITCHENS, (7781) (3)										
.01	Kitchens.....				6,000		10,590	20,000	6,000	6,000 RS
SITE IMPROVEMENTS, (7790) (3)										
.22	Utility Study, Phase I.....	106,000					14,295	92,000	106,000	106,000 RS

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY	
							PRIOR YEAR 1972-73	CUR. YR. 1973-74	FISCAL YEAR 1974-75	BOARD OF SUPERVISORS F.Y. 1974-75	
FIXED ASSETS--Continued PUBLIC ASSISTANCE--HOSPITALS AND CLINICS--Continued Health Services-Los Angeles County-University of Southern California Medical Center --Continued											
WOMEN'S HOSPITAL, (7740) (3)											
.11 Modernize Premature Nurseries								13,700	821,500		
.16 Equipment, Premature Nurseries.....									240,000		
TOTAL.....							14,663	13,700	1,061,500		
TOTAL, HEALTH SERVICES-LOS ANGELES COUNTY-UNIVERSITY OF SOUTHERN CALIFORNIA MEDICAL CENTER.....	60,000	467,000	2,025,000	3,703,600	115,000	1,090,000	\$ 1,376,005	\$ 2,743,625	\$27,359,900	\$ 7,460,600	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY	
							PRIOR YEAR 1972-73	CUR. YR. 1973-74	FISCAL YEAR 1974-75	BOARD OF SUPERVISORS F.Y. 1974-75	
FIXED ASSETS--Continued											
PUBLIC ASSISTANCE--HOSPITALS AND CLINICS--Continued											
Health Services--Mira Loma Hospital											
MIRA LOMA HOSPITAL, (8686) (5)											
.14	Surgeries, Outpatient Department and Addition to Ancillary Services.....						\$	\$ 22,000	\$	3,000	\$
.15	Kitchen Alterations.....									766,500	
.16	Equipment, Kitchen.....									250,000	
.18	Waste Disposal Equipment.....									20,000	
.22	Water Connection.....									12,000	
.23	Fire Safety System.....									23,000	
.24	Oxygen and Suction System....									12,000	
.25	ICU, CCU.....									70,000	
TOTAL.....							333,657	22,000	1,156,500		
TOTAL, HEALTH SERVICES--MIRA LOMA HOSPITAL.....							\$ 333,657	\$ 22,000	\$ 1,156,500	\$	

COUNTY OF LOS ANGELES BUDGET--1974-75

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	REQUESTED FISCAL YEAR 1974-75		APPROVED BY BOARD OF SUPERVISORS F.Y. 1974-75
FIXED ASSETS--Continued											
PUBLIC ASSISTANCE-HOSPITALS AND CLINICS--Continued											
Health Services-Olive View Mid-Valley Unit General Hospital											
OLIVE VIEW MID-VALLEY UNIT GENERAL HOSPITAL, (9520) (3)											
.05 Hospital-Fire Safety Alterations.....		5,400		40,000	2,000		\$	\$	\$ 47,400	\$ 47,400	RS
.06 Hospital-Surgery Air Conditioning.....									71,100		
.07 Boulevard Medical Building...		20,000	106,000					5,000	1,134,000	126,000	RS
.10 Mid-Valley Hospital Alterations.....		16,800		118,200	5,900			5,000	140,900	140,900	RS
.12 Patient Programs Building....									1,701,000		
TOTAL.....		42,200	106,000	158,200	7,900		<u>1,903,813</u>	<u>10,000</u>	<u>3,094,400</u>	<u>314,300</u>	
TOTAL, HEALTH SERVICES-OLIVE VIEW MID-VALLEY GENERAL HOSPITAL.....		42,200	106,000	158,200	7,900		<u>\$ 1,903,813</u>	<u>\$ 10,000</u>	<u>\$ 3,094,400</u>	<u>\$ 314,300</u>	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		APPROVED BY BOARD OF SUPERVISORS F.Y. 1974-75	F U N D
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	REQUESTED FISCAL YEAR 1974-75		
FIXED ASSETS--Continued											
PUBLIC ASSISTANCE--HOSPITALS AND CLINICS--Continued											
Health Services--Rancho Los Amigos Hospital											
AIR CONDITIONING, (8293) (1)											
.01	Buildings 601/602.....				5,000		\$ 215,000	\$ 5,000	\$ 5,000		RS
.02	Buildings 603/604.....							165,000			
.03	Buildings 605/606.....							165,000			
.04	Ventilation, Buildings 307/308.....	5,000		98,300	5,000				108,300	108,300	RS
TOTAL		5,000		98,300	10,000		9,534	215,000	443,300	113,300	
ANIMAL RESOURCE FACILITY, (8269) (1)											
.02	Building.....								357,200		
BONITA HALL, (8181) (1)											
.01	Structural Alterations.....				5,000		750	135,400	5,000	5,000	RS
PAINTING, (8185) (1)											
.01	Fire Resistant Finish.....								200,000		
ELECTRICAL DISTRIBUTION SYSTEM, (8315) (1)											
.06	Expansion, Phase V.....				10,000				10,000	10,000	RS

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED		APPROVED BY
							PRIOR YEAR 1972-73	CUR. YR. 1973-74	FISCAL YEAR 1974-75		BOARD OF SUPERVISORS F.Y. 1974-75
FIXED ASSETS--Continued PUBLIC ASSISTANCE-HOSPITALS AND CLINICS--Continued Health Services-Rancho Los Amigos Hospital--Continued											
ELECTRICAL DISTRIBUTION SYSTEM, (8315) (1) - Continued											
.07 Expansion, Phase VI.....								110,000			
TOTAL.....				10,000			135,520		120,000	10,000	
HOSPITAL SERVICE CENTER, (8253) (1)											
.01 Building.....								7,470,000			
INTENSIVE REHABILITATION CENTER (STROKE-REHABILITATION CENTER,) (8300) (1)											
.03 Depressing Imperial Highway..								3,000	1,400,000		
.11 Intensive Rehabilitation Center.....		415,000						453,000	57,942,000	415,000 RS	
.12 Clinic Building Addition.....		23,000		3,835,000	15,000			43,000	3,873,000	3,873,000 RS	
.13 Central Plant Addition, Phase I & II.....		10,000						35,000	4,180,000	10,000 RS	
.14 Equipment, Clinic Building...						400,000		18,000	400,000	400,000 RS	
TOTAL.....		448,000		3,835,000	15,000	400,000	523,231	552,000	67,795,000	4,698,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		APPROVED BY BOARD OF SUPERVISORS F.Y. 1974-75	F U N D	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED			
							PRIOR YEAR 1972-73	CUR. YR. 1973-74	FISCAL YEAR 1974-75			
FIXED ASSETS--Continued												
PUBLIC ASSISTANCE--HOSPITALS AND CLINICS--Continued												
Health Services--Rancho Los Amigos Hospital--Continued												
FIRE ALARM SYSTEM, (8217) (1)												
.04 Automatic Doors and Extinguishers.....		10,000							10,000	10,000	RS	
MEDICAL SUPPLIES CENTER, (8218) (1)												
.01 Building.....		5,970		768,500	19,000			7,000	793,470	793,470	RS	
.02 Equipment.....						100,000			100,000	100,000	RS	
.03 Storm Drain.....									50,000			
.04 Demolition, Building 1262....									35,000			
.05 Demolition, Building 1260....									10,500			
TOTAL.....		5,970		768,500	19,000	100,000	3,974	7,000	988,970	893,470		
WATER DEVELOPMENT, (8238) (1)												
.15 Fire Sprinklers.....		8,000		524,000	6,000			5,000	1,075,000	538,000	RS	
.17 Water System Expansion.....									345,000			
TOTAL.....		8,000		524,000	6,000		2,688	5,000	1,420,000	538,000		
TOTAL, HEALTH SERVICES--RANCHO LOS AMIGOS HOSPITAL.....		476,970		5,225,800	65,000	500,000	\$ 675,697	\$ 914,400	\$78,809,470	\$ 6,267,770		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	REQUESTED FISCAL YEAR 1974-75	APPROVED BY BOARD OF SUPERVISORS F.Y. 1974-75	
FIXED ASSETS--Continued											
PUBLIC ASSISTANCE-HOSPITALS AND											
CLINICS--Continued											
Health Services--John Wesley											
County Hospital											
JOHN WESLEY COUNTY HOSPITAL,											
(NEW), (7880) (2)											
.02 Building.....		356,000	1,400,000				\$	\$ 1,500,000	\$ 1,756,000	\$ 1,756,000	RS
.05 Central Plant (New) Phase I..					50,000			750,000	50,000	50,000	RS
.06 Central Plant (New) Phase II.		41,000		2,229,000	14,400				2,284,400	2,284,400	RS
TOTAL.....		397,000	1,400,000	2,229,000	64,400		163,579	2,250,000	4,090,400	4,090,400	
PARKING FACILITIES, (7885) (2)											
.01 Land.....	1,800,000								1,800,000	1,800,000	RS
.02 Additional Parking Level.....		35,000	107,000					128,000	2,170,900	142,000	RS
.03 Parking Lot Development.....									308,000		
TOTAL.....	1,800,000	35,000	107,000				3,598	128,000	4,278,900	1,942,000	
PRESENT MAIN HOSPITAL BUILDING,											
(7890) (2)											
.37 Land Acquisition-Relocation..	15,000							50,000	15,000	15,000	RS
.63 Temporary Access Drive.....				8,900					8,900	8,900	RS
.64 Install Parking Lot Lighting.									8,500		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		APPROVED BY	F
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	BOARD OF	U
							PRIOR YEAR 1972-73	CUR. YR. 1973-74	FISCAL YEAR 1974-75	SUPERVISORS F.Y. 1974-75	N	D
FIXED ASSETS--Continued											
PUBLIC ASSISTANCE-HOSPITALS AND CLINICS--Continued											
Health Services-John Wesley County Hospital--Continued											
PRESENT MAIN HOSPITAL BUILDING, (7890) (2)--Continued											
.68 Temporary Utilities Maintenance Shops and Warehouse....									8,900		
.69 Solid Waste Disposal Facility									8,900		
.71 Storeroom Alterations.....				7,200					7,200	7,200	RS
.77 ICU Alterations.....									8,900		
.83 Ward 3-B Alterations.....									8,900		
.91 Solid Waste Disposal Equipment.....									18,620		
TOTAL.....	15,000			16,100			509,966	50,000	93,820	31,100	
TOTAL, HEALTH SERVICES-JOHN WESLEY COUNTY HOSPITAL.....	1,815,000	432,000	1,507,000	2,245,100	64,400		\$ 677,143	\$ 2,428,000	\$ 8,463,120	\$ 6,063,500	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY	
							PRIOR YEAR 1972-73	CUR. YR. 1973-74	FISCAL YEAR 1974-75	BOARD OF SUPERVISORS F.Y. 1974-75	
FIXED ASSETS--Continued PUBLIC ASSISTANCE-VETERANS' FACILITIES Military and Veterans' Affairs Department											
PATRIOTIC HALL, (8931) (2)											
.06 Air Conditioning.....							\$	\$	\$	119,500	\$
.07 Emergency Power Equipment....										15,000	
.12 Automatic Elevators.....										232,500	
TOTAL.....							215,000			367,000	
TOTAL, MILITARY AND VETERANS AFFAIRS DEPARTMENT.....							\$ 215,000	\$	\$	367,000	\$
TOTAL, PUBLIC ASSISTANCE.....	3,046,000	1,884,820	3,638,000	17,764,180	516,600	3,605,500	\$ 7,331,885	\$18,468,553	\$184,653,188	\$ 30,455,100	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY	
							PRIOR YEAR 1972-73	CUR. YR. 1973-74	FISCAL YEAR 1974-75	BOARD OF SUPERVISORS F.Y. 1974-75	
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES											
AIRPORTS											
AIRPORT DEVELOPMENT, (7449)											
.01	Appropriation to Increase the Aviation Fund.....						500,000	\$	\$	\$ 500,000	\$ 500,000
.02	Appropriation to Increase Aviation Fund.....									1,783,300	
TOTAL.....							500,000			2,283,300	500,000
TOTAL, AIRPORTS.....							500,000	\$	\$	\$ 2,283,300	\$ 500,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	REQUESTED FISCAL YEAR 1974-75		APPROVED BY BOARD OF SUPERVISORS F.Y. 1974-75
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL											
FACILITIES											
Department of Beaches											
ABALONE COVE, (8766) (4)											
.01	Land Acquisition, Phase I....	2,800,000					\$	\$	\$ 2,800,000	\$ 2,800,000	
.02	Land Acquisition, Phase II...	1,500,000							1,500,000	1,500,000	RS
.04	Land Acquisition, Phase III..								315,000		
.05	General Development.....								20,000		
TOTAL.....		4,300,000							4,635,000	4,300,000	
AVALON CITY BEACH, (9918) (4)											
.02	Restroom.....								94,000		
BEACH ACCESSWAYS - VARIOUS BEACHES, (9887) (4)											
.01	Master Plan Study.....								15,000		
BEACH DEPARTMENT WAREHOUSE, (9919) (4)											
.02	Flammable Liquid Storage.....								7,500		
BIKEWAYS - VARIOUS BEACHES, (9912) (4)											
.02	Santa Monica-South Bay Bicycle Trail.....		20,000	842,000	29,000		74,112	702,000	961,000	891,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	REQUESTED FISCAL YEAR 1974-75		APPROVED BY BOARD OF SUPERVISORS F.Y. 1974-75
FIXED ASSETS--Continued RECREATION-RECREATIONAL FACILITIES--Continued Department of Beaches--Continued										
CORRAL-SOLSTICE STATE AND COUNTY BEACH, (9901) (4)										
.01	Land Acquisition.....								120,000	
.02	Restroom Complex.....				5,500			77,000	106,500	5,500 RS
.04	Parking Lot.....								12,000	
TOTAL.....					5,500		3,028	77,000	238,500	5,500
EL SEGUNDO STATE AND COUNTY BEACH, (9904) (4)										
.02	General Development.....								10,000	
ENCINAL BEACH, (9916) (4)										
.01	Land Acquisition-Beach Area..								2,300,000	
.02	Land Acquisition-Bluff Area..								250,000	
.03	General Development.....								23,000	
TOTAL.....									2,573,000	
ESCONDIDO CREEK BEACH, (9917) (4)										
.01	Land Acquisition.....								75,000	
HERMOSA CITY BEACH, (8753) (4)										
.14	Restrooms, 2nd and 22nd Streets.....				3,000			186,500	3,000	3,000 RS

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY	
							PRIOR YEAR 1972-73	CUR. YR. 1973-74	FISCAL YEAR 1974-75	BOARD OF SUPERVISORS F.Y. 1974-75	
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL											
FACILITIES--Continued											
Department of Beaches											
--Continued											
HERMOSA CITY BEACH, (8753) (4)											
--Continued											
.16 Strand Repair and Storage....								12,000	12,000		
.17 Restroom 7th Street.....		3,000		100,000	5,500				108,500	108,500	RS
.18 Restroom 16th Street.....		3,000		100,000	5,500				108,500	108,500	RS
TOTAL.....		6,000		200,000	14,000		6,758	198,500	232,000	220,000	
LAS TUNAS STATE AND COUNTY BEACH, (8762) (4)											
.01 Land Acquisition.....	15,000								15,000	15,000	
.02 Beach Improvement and Erosion Control.....								200,000	205,000		
TOTAL.....	15,000							200,000	220,000	15,000	
LEO CARILLO STATE AND COUNTY BEACH, (9907) (4)											
.03 Lifeguard Station.....		2,000		30,000	3,000				35,000	35,000	RS
.04 Equipment.....								750	750	750	PS
TOTAL.....		2,000		30,000	3,000	750	1,905		35,750	35,750	
LIFEGUARD TOWERS-VARIOUS BEACHES, (9915) (4)											
.03 Lifeguard Towers.....				20,000			3,269	10,000	75,000	20,000	RS

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY	
							PRIOR YEAR 1972-73	CUR. YR. 1973-74	FISCAL YEAR 1974-75	BOARD OF SUPERVISORS F.Y. 1974-75	
FIXED ASSETS--Continued RECREATION-RECREATIONAL FACILITIES--Continued Department of Beaches --Continued											
MALIBU LAGOON STATE AND COUNTY BEACH, (8758) (4)											
.09 Lifeguard Station.....		4,200							37,000	4,200	RS
.11 Equipment.....									750		
TOTAL.....		4,200							37,750	4,200	
MANHATTAN STATE AND COUNTY BEACH, (8755) (4)											
.06 Restrooms, 8th Street Area...					4,000			80,000	4,000	4,000	RS
.22 Restrooms, 26th Street.....					4,000			70,000	4,000	4,000	RS
.28 Restrooms, 16th Street.....		3,000		58,000	4,000				65,000	65,000	RS
.29 Restrooms, 2nd Street.....		3,000		58,000	4,000				65,000	65,000	RS
TOTAL.....		6,000		116,000	16,000		8,466	150,000	138,000	138,000	
NICHOLAS CANYON COUNTY BEACH, (9908) (4)											
.01 Land Acquisition, Phase I....	45,000							1,500,000	45,000	45,000	
.02 Land Acquisition, Relocation Phase II.....	1,775,000								1,775,000	1,775,000	RS
.03 General Development, Phase I.									20,000		
TOTAL.....	1,820,000						1,451,942	1,500,000	1,840,000	1,820,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	REQUESTED FISCAL YEAR 1974-75	APPROVED BY BOARD OF SUPERVISORS F.Y. 1974-75	
FIXED ASSETS--Continued RECREATION-RECREATIONAL FACILITIES--Continued Department of Beaches --Continued											
PORTUGUESE BEND, (8760) (4)											
.01 Land Acquisition.....									350,000		
REDONDO STATE BEACH, (8756) (4)											
.35 Lifeguard Station, Topaz Street.....		4,900							55,000	4,900	RS
.36 Equipment.....									750		
TOTAL.....		4,900							55,750	4,900	
REDONDO-TORRANCE AREA BEACHES, (9914) (4)											
.02 General Development.....								1,500	125,000		
SOUTH BAY WATER SYSTEM, (9899) (4)											
.01 Showers, Drinking Fountain, Sprinklers.....									50,000		
SURFRIDERS STATE AND COUNTY BEACH, (9902) (4)											
.02 Restroom Facilities.....					2,000			123,500	2,000	2,000	RS
.03 Parking.....									20,000		
TOTAL.....					2,000		4,242	123,500	22,000	2,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	REQUESTED FISCAL YEAR 1974-75		APPROVED BY BOARD OF SUPERVISORS F.Y. 1974-75
FIXED ASSETS--Continued RECREATION-RECREATIONAL FACILITIES--Continued Department of Beaches --Continued										
TOPANGA CANYON BEACH, (9898) (4)										
.01	General Development, Phase I.								20,000	
ZUMA COUNTY BEACH, (8757) (4)										
.31	Parking Area Expansion.....		11,300	85,500	5,200				102,300	102,000 RS
.33	North County Lifeguard Station.....				11,000		380,000	11,000	11,000	11,000 RS
.35	Equipment.....					4,400		4,400	4,400	4,400 RS
TOTAL.....		11,300	85,500	16,200	4,400	21,912	380,000	117,700	117,400	
TOTAL, DEPARTMENT OF BEACHES.....		6,135,000	54,400	1,293,500	85,700	5,150	\$ 1,575,724	\$ 3,342,500	\$11,927,950	\$ 7,573,750

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		F U N D	
	LAND	PLANS ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	REQUESTED FISCAL YEAR 1974-75	APPROVED BY BOARD OF SUPERVISORS F.Y. 1974-75		
FIXED ASSETS--Continued												
RECREATION-RECREATIONAL												
FACILITIES--Continued												
Department of Parks and												
Recreation												
AGOURA COUNTY PARK,												
(9938) (5)												
.02	General Development, Phase II						\$	\$	\$	728,300	\$	
.03	Equipment.....									8,000		
.04	Landscaping and Sprinklers...					2,000		183,000	2,000		2,000	RS
TOTAL.....						2,000	78,773	183,000	738,300		2,000	
ALONDRA COUNTY PARK, (8771) (2)												
.39	Concession Building Replacement.....									49,200		
.50	Island and Lake Development..							9,000	199,000			
.52	Replace Water Supply Line....					5,000			42,700		5,000	RS
.54	Park Drainage Improvements...							10,500	108,000			
.55	Golf Course Renovation.....					29,000	178,500		3,127,500		207,500	RS
TOTAL.....						34,000	178,500	3,269	19,500	3,526,400	212,500	
ALTADENA COUNTY GOLF COURSE,												
(8772) (5)												
.18	Clubhouse Addition, Meeting Room.....									54,700		
.20	Drain Lines.....					2,400				2,400	2,400	RS

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY	
							PRIOR YEAR 1972-73	CUR. YR. 1973-74	FISCAL YEAR 1974-75	BOARD OF SUPERVISORS F.Y. 1974-75	
FIXED ASSETS--Continued RECREATION-RECREATIONAL FACILITIES--Continued Department of Parks and Recreation--Continued											
ALTADENA COUNTY GOLF COURSE, (8772) (5) - Continued											
.21 Protective Fencing, No. 2 Fairway.....		3,000		15,000	2,000				20,000	20,000	RS
TOTAL.....		3,000		17,400	2,000				77,100	22,400	
ALTADENA LOCAL PARK, (9310) (5)											
.01 Land Acquisition.....	200,000							50,000	200,000	200,000	
.02 General Development.....									46,500		
TOTAL.....	200,000							50,000	246,500	200,000	
APOLLO COUNTY PARK, (8924) (5)											
.23 Parking Lot Access Road.....									88,500		
.24 Bicycle Access Path.....									34,500		
.25 Drainage, Lake Boundary.....									48,000		
.26 Comfort Station Revision.....		3,000		22,000	1,000				26,000	26,000	RS
TOTAL.....		3,000		22,000	1,000		229,016		197,000	26,000	
ARCADIA REGIONAL COUNTY PARK, (8773) (1)											
.46 General Development, Phase VI					5,000			695,000	5,000	5,000	RS

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY	
							PRIOR YEAR 1972-73	CUR. YR. 1973-74	FISCAL YEAR 1974-75	BOARD OF SUPERVISORS F.Y. 1974-75	
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Department of Parks and Recreation--Continued											
ARCADIA REGIONAL COUNTY PARK, (8773) (1) - Continued											
.66		Swimming Pool and Bathhouse Renovation.....	12,000						101,900	12,000	RS
.69		Drainage Improvements, Golf Course.....		1,200					1,200	1,200	RS
.72		Nursery Greens.....		5,000					5,000	5,000	RS
.73		Play Equipment Replacement...							20,000		
TOTAL.....			12,000	6,200	5,000		414,989	695,000	133,100	23,200	
ATHENS COUNTY PARK, (8848) (2)											
.35		Gymnasium.....			10,000			505,000	10,000	10,000	RS
.36		Equipment, Gymnasium.....				7,000			7,000	7,000	RS
.37		Sprinkler System Replacement.							57,000		
TOTAL.....				10,000	7,000		2,040	505,000	74,000	17,000	
ATLANTIC AVENUE COUNTY PARK, (8852) (3)											
.12		Automatic Sprinkler System...							25,000		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY	
							PRIOR YEAR 1972-73	CUR. YR. 1973-74	FISCAL YEAR 1974-75	BOARD OF SUPERVISORS F.Y. 1974-75	
FIXED ASSETS--Continued RECREATION-RECREATIONAL FACILITIES--Continued Department of Parks and Recreation--Continued											
BALDWIN HILLS REGIONAL COUNTY PARK, (9985) (2)											
.01 Land Acquisition.....	4,000,000								4,000,000	4,000,000	RS
BASSETT AREA LOCAL PARK, (9939) (1)											
.02 General Development, Phase I.		3,500		553,000	15,000			60,000	571,500	571,500	RS
.03 Equipment.....									7,000		
TOTAL.....		3,500		553,000	15,000			60,000	578,500	571,500	
BELVEDERE COUNTY PARK, (8776) (3)											
.01 Land Acquisition.....	125,000								125,000	125,000	RS
.46 Swimming Pool Improvements...		3,000		25,000	2,000				30,000	30,000	RS
.47 Baseball Field Safety Net....									20,000		
TOTAL.....	125,000	3,000		25,000	2,000		745,518		175,000	155,000	
MARY MCLEOD BETHUNE COUNTY PARK, (9925) (2)											
.14 Gymnasium.....					15,000			637,000	15,000	15,000	RS
.15 Equipment, Gymnasium.....							7,000		7,000	7,000	RS
.16 Security Lighting, Picnic Area.....		1,500		13,000	1,500				16,000	16,000	RS

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	REQUESTED FISCAL YEAR 1974-75	APPROVED BY BOARD OF SUPERVISORS F.Y. 1974-75	
FIXED ASSETS--Continued RECREATION-RECREATIONAL FACILITIES--Continued Department of Parks and Recreation--Continued											
MARY MCLEOD BETHUNE COUNTY PARK, (9925) (2)--Continued											
.17 Boundary Fencing.....									15,000		
TOTAL.....		1,500		13,000	16,500	7,000		637,000	53,000	38,000	
BIKEWAYS-VARIOUS AREAS, (9287)											
.03 Los Angeles River Bikeway....					3,000			39,000	3,000	3,000	RS
.04 San Gabriel River Bikeway, Whittier Narrows to Arrow Highway.....									107,800		
.05 San Gabriel River Bikeway, Phase II.....		2,500		20,000	2,500				25,000	25,000	RS
TOTAL.....		2,500		20,000	5,500		54,845	39,000	135,800	28,000	
FRANK G. BONELLI REGIONAL COUNTY PARK, (8804) (1)											
.38 Phase IV, Park Development...					60,000			6,200,000	60,000	60,000	RS
.40 Equipment, Phase IV.....						62,600			62,600	62,600	RS
.41 Phase 4A, Park Development...		20,000		450,000	10,000			21,000	480,000	480,000	RS
.43 Entrance Remodeling, Swim Park.....									10,000		
.44 Tree Planting, Phase I.....				61,000					61,000	61,000	RS
.45 Boat Docks, North Shore.....									8,000		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	REQUESTED FISCAL YEAR 1974-75	APPROVED BY BOARD OF SUPERVISORS F.Y. 1974-75	
FIXED ASSETS--Continued RECREATION-RECREATIONAL FACILITIES--Continued Department of Parks and Recreation--Continued											
FRANK G. BONELLI REGIONAL COUNTY PARK, (8804) (1)--Continued											
.46 Reclaimed Water System and Station.....		20,000		276,000	10,000				306,000	306,000	RS
.47 Sewer Connection.....				220,000	9,000				229,000	229,000	RS
TOTAL.....		40,000		1,007,000	89,000	62,600	348,519	6,221,000	1,216,600	1,198,600	
BOUQUET CANYON COUNTY PARK, (9968) (5)											
.01 Land Acquisition.....	100,000								100,000	100,000	RS
.02 General Development.....		54,000							54,000	54,000	RS
TOTAL.....	100,000	54,000							154,000	154,000	
ROY CAMPANELLA COUNTY PARK, (8906) (2)											
.13 Sprinkler System Revision....									231,000		
.17 Multi-Purpose Ballfield.....									10,000		
.18 Ballfield Lighting.....									43,000		
TOTAL.....									284,000		
GEORGE WASHINGTON CARVER COUNTY PARK, (9959) (2)											
.28 Sprinkler System Revision....									49,000		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY
							PRIOR YEAR 1972-73	CUR. YR. 1973-74	FISCAL YEAR 1974-75	BOARD OF SUPERVISORS F.Y. 1974-75
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL										
FACILITIES--Continued										
Department of Parks and										
Recreation--Continued										
GEORGE WASHINGTON CARVER COUNTY										
PARK, (9959) (2)--Continued										
.29									71,500	
TOTAL									120,500	
CASTAIC RESERVOIR, (9940) (5)										
.02			23,000	111,000				5,600,000	134,000	134,000
.03		20,000						305,000	4,529,000	20,000 RS
.07						87,140			87,140	87,140
.11			171,250						171,250	171,250 RS
TOTAL		20,000	194,250	111,000	87,140	635,103	5,905,000	4,921,390	412,390	
CERRITOS REGIONAL COUNTY PARK, (8790) (4)										
.02		20,000						221,000	6,084,500	20,000 RS
.03									34,000	
TOTAL		20,000				10,364	221,000	6,118,500	20,000	
CHARMLEE REGIONAL COUNTY PARK, (9937) (4)										
.02		15,000						130,500	2,740,000	15,000 RS
.03									25,000	
TOTAL		15,000				10,144	130,500	2,765,000	15,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY	
							PRIOR YEAR 1972-73	CUR. YR. 1973-74	FISCAL YEAR 1974-75	BOARD OF SUPERVISORS F.Y. 1974-75	
FIXED ASSETS--Continued RECREATION-RECREATIONAL FACILITIES--Continued Department of Parks and Recreation--Continued											
CHARTER OAK COUNTY PARK, (8888) (1)											
.13	Service Yard.....			3,000			11,312		3,000	3,000	RS
CITY TERRACE COUNTY PARK, (8846) (3)											
.24	Landscape and Sprinkler Improvements.....				2,000			60,200	2,000	2,000	RS
.26	Enclose Sports Shell.....								32,000		
.27	Site Development-Fill.....								198,500		
TOTAL	.....				2,000		48,932	60,200	232,500	2,000	
CRESCENTA VALLEY COUNTY PARK, (8779) (5)											
.01	Land Acquisition.....								100,000		
.22	General Park Development.....							105,000	114,000		
TOTAL	.....							105,000	214,000		
DEL AIRE COUNTY PARK, (8875) (2)											
.14	Sprinkler and Landscape Improvements.....								57,000		
.16	Picnic Development.....			7,500					7,500	7,500	RS
.17	Basketball Court Resurfacing and Lighting.....								25,000		
TOTAL	.....			7,500					89,500	7,500	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	REQUESTED FISCAL YEAR 1974-75		APPROVED BY BOARD OF SUPERVISORS F.Y. 1974-75
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL											
FACILITIES--Continued											
Department of Parks and											
Recreation--Continued											
DEVILS PUNCHBOWL COUNTY PARK											
(9970) (5)											
.14	General Development.....								20,000		
DEXTER COUNTY PARK, (8780) (5)											
.16	Drainage Improvements.....								139,000		
.17	Security Lighting.....								45,200		
.21	Site Restoration.....								264,900		
TOTAL.....							6,580		449,100		
DOMINGUEZ HILLS REGIONAL PARK											
(9298) (4)											
.01	Land Acquisition.....								2,700,000		
RAWLEY DUNTLEY COUNTY PARK,											
(9290) (5)											
.02	General Development.....								62,800		
.03	Playground Development.....								200,000		
TOTAL.....									262,800		
EATON CANYON COUNTY PARK,											
(8781) (5)											
.31	Landscaping and Sprinklers- Nature Center Building.....								17,500		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY	
							PRIOR YEAR 1972-73	CUR. YR. 1973-74	FISCAL YEAR 1974-75	BOARD OF SUPERVISORS F.Y. 1974-75	
FIXED ASSETS--Continued RECREATION-RECREATIONAL FACILITIES--Continued Department of Parks and Recreation--Continued											
EATON CANYON COUNTY PARK, (8781) (5)--Continued											
.34								2,000	43,000		
.35									60,700		
.36									78,700		
.38									54,700		
.40									58,400		
.41				5,500					5,500	5,500	RS
.42				6,000					6,000	6,000	RS
TOTAL				11,500			127,378	2,000	324,500	11,500	
EL CARISO REGIONAL COUNTY PARK, (9943) (5)											
.02		40,000		6,560,000	50,000			288,000	6,650,000	6,650,000	RS
.03									22,000		
TOTAL		40,000		6,560,000	50,000		939,131	288,000	6,672,000	6,650,000	

COUNTY OF LOS ANGELES BUDGET--1974-75

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	REQUESTED FISCAL YEAR 1974-75		APPROVED BY BOARD OF SUPERVISORS F.Y. 1974-75
FIXED ASSETS--Continued RECREATION-RECREATIONAL FACILITIES--Continued Department of Parks and Recreation--Continued											
EL DORADO COUNTY PARK, (9991) (5)											
.01 Land Acquisition.....									25,000		
.15 Security Lighting.....		5,000		30,000	2,500				37,500	37,500	RS
.19 Swimming Pool and Bathhouse..								495,000			
.20 Patio Shelter.....								24,000			
TOTAL.....		5,000		30,000	2,500			581,500		37,500	
ENTERPRISE COUNTY PARK, (8854) (2)											
.19 Sprinkler System.....								57,000			
.20 Roof Installation, Dressing Room.....					2,000			23,500	2,000	2,000	RS
.21 Security Lighting, Pool Area.								25,000			
.22 Replace Ballfield Lighting...								43,000			
TOTAL.....					2,000			23,500	127,000	2,000	
GENERAL CHARLES S. FARNSWORTH COUNTY PARK, (8785) (5)											
.11 Curbs and Gutter, Concha Street.....								5,000			
.12 Security Lighting, Park Area.					3,000			3,000	3,000	3,000	RS
.13 General Development, New Area.....								447,000			
TOTAL.....					3,000		9,262	455,000		3,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	REQUESTED FISCAL YEAR 1974-75		APPROVED BY BOARD OF SUPERVISORS F.Y. 1974-75
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL										
FACILITIES--Continued										
Department of Parks and										
Recreation--Continued										
JOHN ANSON FORD REGIONAL COUNTY										
PARK, (8855) (3)										
.11										
General Development,										
Phase IV, Par 3 Golf Course..		2,000		500,000	14,000			5,000	516,000	516,000 RS
.21										
Equipment, Golf Course.....							43,000		43,000	43,000 RS
.22									200,000	
Land Acquisition, Phase II...										
TOTAL.....		2,000		500,000	14,000	43,000	2,455	5,000	759,000	559,000
FRIENDSHIP REGIONAL COUNTY PARK,										
(9986) (4)										
.01	100,000								100,000	100,000 RS
Land Acquisition.....										
.02		15,000						76,000	2,130,000	15,000 RS
General Development.....										
.03									30,000	
Equipment.....										
TOTAL.....	100,000	15,000						76,000	2,260,000	115,000
GENERAL PARK EQUIPMENT, (8886)										
.01				20,000				10,000	20,000	20,000 RS
Tables.....										
.03				3,000				2,000	3,000	3,000 RS
Braziers.....										
.05				96,000				10,000	96,000	96,000 RS
Play Equipment.....										
.06				7,000				5,000	7,000	7,000 RS
Bleachers.....										
.08				2,000				2,000	2,000	2,000 RS
Benches.....										

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS ENGINEER	CO. OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	REQUESTED FISCAL YEAR 1974-75	APPROVED BY BOARD OF SUPERVISORS F.Y. 1974-75	
FIXED ASSETS--Continued RECREATION-RECREATIONAL FACILITIES--Continued Department of Parks and Recreation--Continued											
GENERAL PARK EQUIPMENT, (8886) --Continued											
.09				2,000				2,000	2,000	2,000	RS
TOTAL				130,000			13,303	31,000	130,000	130,000	
GRAPE ARBOR COUNTY PARK, (9920) (5)											
.06									48,000		
GUNN AVENUE COUNTY PARK, (9993) (1)											
.12									37,000		
.14		2,000		75,000	5,000			4,000	82,000	82,000	RS
.15					3,000			43,500	3,000	3,000	RS
.16									77,000		
TOTAL		2,000		75,000	8,000		1,100	47,500	199,000	85,000	
HACIENDA COUNTY PARK, (8786) (1)											
.06									600,200		
HAPPY VALLEY COUNTY PARK, (9299) (5)											
.01									240,000		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED		APPROVED BY
							PRIOR YEAR 1972-73	CUR. YR. 1973-74	FISCAL YEAR 1974-75		BOARD OF SUPERVISORS F.Y. 1974-75
FIXED ASSETS--Continued RECREATION-RECREATIONAL FACILITIES--Continued Department of Parks and Recreation--Continued											
WILLIAM S. HART REGIONAL COUNTY PARK, (8829) (5)											
.01 Land Acquisition.....									150,000		
.12 General Development, Program Plan.....		50,000							50,000	50,000 RS	
.27 Boundary Fencing.....									33,000		
.32 Museum Improvements.....								5,000	335,000		
.33 Buffalo Corral Improvements..									48,000		
.36 Hay Storage Barn.....									83,000		
.37 Irrigation Improvements.....									55,000		
.38 Ranch House and Bunk House Improvements.....									117,500		
.39 Tool Shed Restoration.....									25,500		
.40 Pasture Fencing.....									25,500		
TOTAL.....		50,000					16,318	5,000	922,500	50,000	
HOLLYWOOD BOWL, (8923) (3)											
.33 Water System Improvements....		2,000		112,000	6,000			7,000	120,000	120,000 RS	
.39 Landscaping.....								45,000	10,000		
.48 General Development,Bowl Area		30,000	300,000						3,023,400	330,000 RS	
TOTAL.....		32,000	300,000	112,000	6,000		136,848	52,000	3,153,400	450,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY	
							PRIOR YEAR 1972-73	CUR. YR. 1973-74	FISCAL YEAR 1974-75	BOARD OF SUPERVISORS F.Y. 1974-75	
FIXED ASSETS--Continued RECREATION-RECREATIONAL FACILITIES--Continued Department of Parks and Recreation--Continued											
HELEN KELLER COUNTY PARK, (9982) (2)											
.16							51,303		43,000		
KNOLLWOOD COUNTY GOLF COURSE, (9988) (5)											
.25					17,000			786,000	17,000	17,000	RS
.27		19,600		177,900	10,000				207,500	207,500	RS
.31									6,100		
.32									13,000		
TOTAL		19,600		177,900	27,000		139,615	786,000	243,600	224,500	
LADERA COUNTY PARK, (8833) (2)											
.12					1,500			58,500	1,500	1,500	RS
.16									174,750		
TOTAL					1,500		5,536	58,500	176,250	1,500	
LAKEWOOD COUNTY GOLF COURSE, (8791) (4)											
.23				850,000	40,000				890,000	890,000	RS

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		APPROVED BY BOARD OF SUPERVISORS F.Y. 1974-75	F U N D
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	REQUESTED FISCAL YEAR 1974-75		
FIXED ASSETS--Continued RECREATION-RECREATIONAL FACILITIES--Continued Department of Parks and Recreation--Continued											
LAKEWOOD COUNTY GOLF COURSE, (8791) (4)--Continued											
.28					10,000			428,000	10,000	10,000	RS
.30									10,000		
.31									48,800		
TOTAL				850,000	50,000		62,253	428,000	958,800	900,000	
LA MIRADA REGIONAL COUNTY PARK, (8867) (1)											
.27									48,800		
.33									12,900		
.34									72,500		
.38									117,500		
.39									22,500		
.40		4,900		35,000	2,800				42,700	42,700	RS
.44									2,000		
.45									10,000		
TOTAL		4,900		35,000	2,800		63,186		328,900	42,700	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY	
							PRIOR YEAR 1972-73	CUR. YR. 1973-74	FISCAL YEAR 1974-75	BOARD OF SUPERVISORS F.Y. 1974-75	
FIXED ASSETS--Continued RECREATION--RECREATIONAL FACILITIES--Continued Department of Parks and Recreation--Continued											
GEORGE LANE COUNTY PARK, (9984) (5)											
.14									45,200		
.15									48,800		
.18									52,500		
.19									10,000		
TOTAL									156,500		
LENNOX COUNTY PARK, (8794) (2)											
.17					2,000			70,000	2,000	2,000	RS
.18								18,000	24,000		
.20									15,300		
TOTAL					2,000		47,955	88,000	41,300	2,000	
LOMA ALTA COUNTY PARK, (8835) (5)											
.19		2,500		18,000	2,000		21,560		22,500	22,500	RS
LOS AMIGOS COUNTY GOLF COURSE, (9998) (1)											
.17		8,400		60,000	4,100				72,500	72,500	RS

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	REQUESTED FISCAL YEAR 1974-75		APPROVED BY BOARD OF SUPERVISORS F.Y. 1974-75
FIXED ASSETS--Continued RECREATION-RECREATIONAL FACILITIES--Continued Department of Parks and Recreation--Continued										
LOS AMIGOS COUNTY GOLF COURSE, (9998) (1)--Continued										
.19	Wash Rack, Service Yard.....								5,000	
.23	Drainage No. 2 and 16 Fairways.....							22,500		
TOTAL.....		8,400		60,000	4,100			100,000	72,500	
LOS VERDES COUNTY GOLF COURSE, (8892) (4)										
.24	Drainage Lines, Various Areas			4,000					4,000	4,000 RS
.25	Fencing Driving Range.....							5,800		
.27	Protective Fencing.....				3,000			38,000	3,000	3,000 RS
TOTAL.....				4,000	3,000		3,689	38,000	12,800	7,000
MANZANITA COUNTY PARK, (9976) (1)										
.13	Hardcourt Resurface.....								1,500	
MARSHALL CANYON COUNTY PARK, (9987) (1)										
.33	Boundary Fencing, Golf Course								4,800	
.34	Building Complex, Tree Nursery.....							366,400		
.35	Additional Trees, Golf Course							50,000		
TOTAL.....							69,862	421,200		

CAPITAL PROJECTS--Continued

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COUNTY OF LOS ANGELES BUDGET--1974-75

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY	
							PRIOR YEAR 1972-73	CUR. YR. 1973-74	FISCAL YEAR 1974-75	BOARD OF SUPERVISORS F.Y. 1974-75	
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL											
FACILITIES--Continued											
Department of Parks and											
Recreation--Continued											
EVERETT J. MARTIN COUNTY PARK, (9922) (5)											
.04				3,500					3,500	3,500	RS
AMELIA MAYBERRY COUNTY PARK, (8857) (1)											
.23									530,000		
.24									5,000		
TOTAL							7,501		535,000		
MICHILLINDA COUNTY PARK, (8799) (5)											
.05									13,600		
MICHILLINDA PARKWAY, (9957) (5)											
.02									14,700		
MONA COUNTY PARK, (8800) (2)											
.20					2,000			34,500	2,000	2,000	RS

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS ENGINEER	CO. OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	REQUESTED FISCAL YEAR 1974-75		APPROVED BY BOARD OF SUPERVISORS F.Y. 1974-75
FIXED ASSETS--Continued										
RECREATION--RECREATIONAL										
FACILITIES--Continued										
Department of Parks and										
Recreation--Continued										
MONTECITO HILLS REGIONAL COUNTY										
PARK, (9995) (3)										
.04					10,000		75,896	280,000	10,000	10,000 RS
Phase III.....										
MULWOOD LOCAL PARK, (9308) (5)										
.01									150,000	
Land Acquisition.....										
H. M. NEWHALL MEMORIAL COUNTY										
PARK, (8801) (5)										
.19					1,000			87,000	1,000	1,000 RS
Phase II.....										
.20					5,500				5,500	5,500 RS
Phase III.....										
.21									20,000	20,000 RS
Swimming Pool and Bathhouse										
Renovation.....										
		20,000								
TOTAL.....										
		20,000			6,500			87,000	26,500	26,500
NORTHEAST LANCASTER COUNTY PARK,										
(9309) (5)										
.01									200,000	
Land Acquisition.....										
NORTH OAKS COUNTY PARK, (8787) (5)										
.04							616		72,000	
Ballfield Lighting.....										

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS			F U N D
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	REQUESTED FISCAL YEAR 1974-75	APPROVED BY BOARD OF SUPERVISORS F.Y. 1974-75	
FIXED ASSETS--Continued RECREATION-RECREATIONAL FACILITIES--Continued Department of Parks and Recreation--Continued											
OAK GROVE REGIONAL COUNTY PARK, (8874) (5)											
.04									5,444,000		
.05									5,500		
TOTAL									5,449,500		
EUGENE A. OBREGON COUNTY PARK, (9983) (3)											
.01	250,000								250,000	250,000	RS
.13					10,000			510,000	10,000	10,000	RS
.14						7,000			7,000	7,000	RS
.15									24,000		
TOTAL	250,000				10,000	7,000	49,089	510,000	291,000	267,000	
OLD ORCHARD COUNTY PARK, (8849) (5)											
.07									37,500		
.08									72,500		
TOTAL									110,000		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY	
							PRIOR YEAR 1972-73	CUR. YR. 1973-74	FISCAL YEAR 1974-75	BOARD OF SUPERVISORS F.Y. 1974-75	
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL											
FACILITIES--Continued											
Department of Parks and											
Recreation--Continued											
OTTERBEIN REGIONAL COUNTY PARK, (8807) (1)											
.02	General Development, Phase I.	16,000	125,000					150,000	3,103,000	141,000	RS
.03	Equipment.....								54,600		
TOTAL.....		16,000	125,000					150,000	3,157,600	141,000	
PALOS VERDES SHORELINE COUNTY PARK, (8896) (4)											
.02	General Development.....								102,000		
PAMELA COUNTY PARK, DUARTE AREA, (8289) (1)											
.02	General Development.....				8,000		68,466	400,000	8,000	8,000	
PAVING & RESURFACING-VARIOUS AREAS, (9300)											
.02	Paving and Resurfacing.....			40,000				40,000	200,000	40,000	RS
PEARBLOSSOM COUNTY PARK, (8868) (5)											
.14	General Development, Service Yard and Building.....				4,000			60,000	4,000	4,000	RS
.15	Multiple Purpose Building Addition.....								37,500		
TOTAL.....					4,000			60,000	41,500	4,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS ENGINEER	CO. OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY	
							PRIOR YEAR 1972-73	CUR. YR. 1973-74	FISCAL YEAR 1974-75	BOARD OF SUPERVISORS F.Y. 1974-75	
FIXED ASSETS--Continued RECREATION-RECREATIONAL FACILITIES--Continued Department of Parks and Recreation--Continued											
PILGRIMAGE PLAY THEATER, (8927) (3)											
.11 General Development.....		15,000					199	114,000	15,000	15,000	RS
PLACERITA CANYON STATE AND COUNTY PARK, (8802) (5)											
.01 Land Acquisition.....									160,000		
.23 Campsite Development.....									5,500		
.26 Nature Center Exhibit.....					7,500			164,000	7,500	7,500	
.27 Nature Center Building Remodeling.....									5,000		
.28 Sewer Connection.....									5,000		
.29 Parking Lot and Pedestrian Bridge.....									5,000		
TOTAL.....					7,500		2,139	164,000	188,000	7,500	
PLUMMER COUNTY PARK, (8803) (3)											
.16 Security Lighting.....					2,500			38,500	2,500	2,500	RS
.19 Land Acquisition, Parking Lot	300,000								300,000	300,000	RS
.20 Lighting Improvements, Fiesta Hall.....									26,000		
TOTAL.....	300,000				2,500			38,500	328,500	302,500	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY	
							PRIOR YEAR 1972-73	CUR. YR. 1973-74	FISCAL YEAR 1974-75	BOARD OF SUPERVISORS F.Y. 1974-75	
FIXED ASSETS--Continued RECREATION-RECREATIONAL FACILITIES--Continued Department of Parks and Recreation--Continued											
RAMIREZ CANYON REGIONAL COUNTY PARK, (9307) (4)											
.01 Land Acquisition.....	201,000								201,000	201,000	RS
REGIONAL PARKS-VARIOUS AREAS (8883)											
.01 Land Acquisition.....	5,000,000								5,000,000	5,000,000	
JANE REYNOLDS COUNTY PARK, (8789) (5)											
.18 General Development.....									285,000		
.19 Recreation Building Improvements.....									172,000		
TOTAL.....							3,381		457,000		
RIMGROVE DRIVE NEIGHBORHOOD COUNTY PARK, (9992) (1)											
.04 Recreational Activity Building Addition.....									139,800		
.10 Protective Fencing, Ballfield Area.....									10,000		
TOTAL.....							41,907		149,800		

COUNTY OF LOS ANGELES BUDGET--1974-75

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS			F U N D
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY	RS	
							PRIOR YEAR 1972-73	CUR. YR. 1973-74	FISCAL YEAR 1974-75	BOARD OF SUPERVISORS F.Y. 1974-75		
FIXED ASSETS--Continued												
RECREATION-RECREATIONAL FACILITIES--Continued												
Department of Parks and Recreation--Continued												
ROADSIDE TREES SERVICE YARD, MALIBU AREA, (9306) (5)												
.01 Service Yard and Building....									176,500			
ROADSIDE TREES SERVICE YARD, SIERRA MADRE AREA, (9933) (5)												
.01 Land Acquisition.....	35,000								35,000	35,000	RS	
.02 Service Yard and Building....									176,500			
TOTAL.....	35,000								211,500	35,000		
JACKIE ROBINSON COUNTY PARK, (9967) (5)												
.13 Drainage Improvements.....		9,000						2,500	69,000	9,000	RS	
.14 Recreation Activity, Building Addition.....									127,500			
TOTAL.....		9,000						2,500	196,500	9,000		
WILL ROGERS MEMORIAL COUNTY PARK, (8822) (2)												
.18 Automatic Sprinkler System...									84,300			
.34 Building Addition Storage Room.....									6,000			
.35 Replace Folding Bleachers, Gymnasium.....									15,000			
TOTAL.....							27,578		105,300			

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D	
	LAND	PLANS ENGINEER	CO. OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED		APPROVED BY
							PRIOR YEAR 1972-73	CUR. YR. 1973-74	FISCAL YEAR 1974-75		BOARD OF SUPERVISORS F.Y. 1974-75
FIXED ASSETS--Continued RECREATION-RECREATIONAL FACILITIES--Continued Department of Parks and Recreation--Continued											
ROOSEVELT COUNTY PARK, (8782) (2)											
.35									364,900		
.37		7,000							88,500	7,000	RS
.38									40,000		
.39									5,000		
.40									6,000		
.41									24,000		
TOTAL		7,000					344,941		528,400	7,000	
ROWLAND HEIGHTS LOCAL PARK, (9944) (1)											
.02		7,000						60,000	663,000	7,000	RS
RUBEN SALAZAR COUNTY PARK, (8826) (3)											
.17					500			5,000	500	500	RS
.19									50,000		
TOTAL					500			5,000	50,500	500	

CAPITAL PROJECTS--Continued

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COUNTY OF LOS ANGELES BUDGET--1974-75

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	REQUESTED FISCAL YEAR 1974-75	APPROVED BY BOARD OF SUPERVISORS F.Y. 1974-75	
FIXED ASSETS--Continued RECREATION-RECREATIONAL FACILITIES--Continued Department of Parks and Recreation--Continued.											
SAN DIMAS CANYON REGIONAL COUNTY PARK, (8813) (1)											
.15 Nature Center Building.....									231,000		
.16 Security Lighting, Nature Center Area.....									45,200		
.17 General Development, Lorbeer Section.....									397,500		
.18 Equipment, Nature Study Building.....									5,500		
.19 Parking Lot Improvement.....		2,000		17,000	1,000				20,000	20,000	RS
.20 Automatic Sprinkler System...									102,500		
TOTAL.....		2,000		17,000	1,000		33		801,700	20,000	
SANTA CLARITA PARK, (8851) (5)											
.08 Swimming Pool and Bathhouse..					1,000			475,000	1,000	1,000	RS
.11 Recreation Activity Building and Ballfield Lighting.....		16,000							183,000	16,000	RS
TOTAL.....		16,000			1,000			475,000	184,000	17,000	
SANTA SUSANA COUNTY PARK, (9928) (5)											
.01 Land Acquisition.....									2,000,000		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY	
							PRIOR YEAR 1972-73	CUR. YR. 1973-74	FISCAL YEAR 1974-75	BOARD OF SUPERVISORS F.Y. 1974-75	
FIXED ASSETS--Continued RECREATION-RECREATIONAL FACILITIES--Continued Department of Parks and Recreation--Continued											
SERVICE DISTRICT NO. 1, BALDWIN PARK, (8877) (1)											
.14 Shelter and Hoist.....									63,000		
.15 Flammable Storage Building...				6,200					6,200	6,200	RS
.16 Storage Bins.....									10,000		
.17 Service Shops and Warehouse..					6,000			636,000	6,000	6,000	RS
.18 Equipment, Warehouse and Shop.....						41,900			41,900	41,900	RS
.19 Office Building Addition.....									71,300		
.20 Landscaping, Entrance Road and Freeway.....				16,000					16,000	16,000	RS
TOTAL.....				22,200	6,000	41,900		636,000	214,400	70,100	
SERVICE DISTRICT NO. 2, EL SEGUNDO BOULEVARD, (8895) (2)											
.15 Warehouse and Service Facility.....					2,000			246,000	2,000	2,000	RS
.17 Shelter and Hoist.....					2,500			58,000	2,500	2,500	RS
.20 Equipment, Warehouse.....						36,200			36,200	36,200	RS
.21 Office Building Expansion....									2,000		
TOTAL.....					4,500	36,200	423	304,000	42,700	40,700	

COUNTY OF LOS ANGELES BUDGET--1974-75

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		APPROVED BY BOARD OF SUPERVISORS F.Y. 1974-75	F U N D
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED			
							PRIOR YEAR 1972-73	CUR. YR. 1973-74	FISCAL YEAR 1974-75			
FIXED ASSETS--Continued RECREATION-RECREATIONAL FACILITIES--Continued Department of Parks and Recreation--Continued												
SERVICE DISTRICT NO. 3, CASTAIC, (8884) (5)												
.08 Fuel Facilities and Pumps....							42,419		43,000			
SOUTH DIAMOND BAR LOCAL PARK, (9288) (1)												
.02 General Development, Phase I.		8,000							260,000	8,000	RS	
.03 Equipment, New Facility.....									6,000			
TOTAL.....		8,000							266,000	8,000		
SOUTHEAST VALINDA LOCAL PARK, (9964) (1)												
.02 General Development.....					11,000				11,000	11,000	RS	
.03 Equipment, New Facility.....						6,000		542,000	6,000	6,000	RS	
TOTAL.....					11,000	6,000		542,000	17,000	17,000		
SOUTHWEST SPORTSMANS COUNTY PARK, (8814) (2)												
.44 Replaster Swimming Pool.....		5,000		36,000	6,300				47,300	47,300	RS	
.45 Replace Cymnasium Floor.....									50,000			
TOTAL.....		5,000		36,000	6,300				97,300	47,300		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS ENGINEER	CO. OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY	
							PRIOR YEAR 1972-73	CUR. YR. 1973-74	FISCAL YEAR 1974-75	BOARD OF SUPERVISORS F.Y. 1974-75	
FIXED ASSETS--Continued RECREATION-RECREATIONAL FACILITIES--Continued Department of Parks and Recreation--Continued											
SULFUR SPRINGS COUNTY PARK, (9305) (5)											
.01 Land Acquisition.....									150,000		
.02 General Development.....									51,800		
TOTAL.....									201,800		
SYCAMORE CANYON LOCAL COUNTY PARK, (9304) (1)											
.01 Land Acquisition.....	85,000								85,000	85,000	RS
.02 Drain Improvements.....		3,000		235,000	5,000				243,000	243,000	RS
.03 General Development, Activity Building.....									70,500		
.04 Equipment.....									6,000		
TOTAL.....	85,000	3,000		235,000	5,000				404,500	328,000	
TAPIA COUNTY PARK, (8815) (5)											
.17 General Development, Phase II									22,600		
.19 Drainage Improvements.....									11,200		
TOTAL.....									33,800		
TRAILS, RIDING AND HIKING, (8816)											
.32 San Gabriel River Trail, Valley Boulevard, Land and Irrigation.....								10,100	30,000		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	REQUESTED FISCAL YEAR 1974-75	APPROVED BY BOARD OF SUPERVISORS F.Y. 1974-75	
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL											
FACILITIES--Continued											
Department of Parks and											
Recreation--Continued											
TRAILS, RIDING AND HIKING, (8816)											
--Continued											
.34	Los Angeles River Trail, Comfort Station.....								25,000		
.36	Trails, Marshall Canyon.....							500,000			
.39	Chesbro Trail Development....			10,000				3,000	10,000	10,000	
.40	Van Tassel Motorway.....			10,000					10,000	10,000	RS
.41	Santa Anita Wash Trail, Tunnel Drain.....								15,000		
.42	Tree Planting, Various Areas.								207,000		
.44	La Canada Trail.....								140,000		
.45	Ramirez Canyon to Zuma Canyon Trail.....								40,000		
.46	Skyline Trail.....								10,000		
TOTAL.....				20,000			19,970	13,100	987,000	20,000	
TRANSPORTATION SERVICE YARD, (9301) (1)											
.03	Wash Rock and Sewer Connection.....								5,000		
.04	Resurface Yard.....								10,000		
.05	Concrete Block Wall.....								1,500		
TOTAL.....									16,500		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY	
							PRIOR YEAR 1972-73	CUR. YR. 1973-74	FISCAL YEAR 1974-75	BOARD OF SUPERVISORS F.Y. 1974-75	
FIXED ASSETS--Continued RECREATION-RECREATIONAL FACILITIES--Continued Department of Parks and Recreation--Continued											
TWO STRIKE COUNTY PARK, (8843) (5)											
.12									25,000		
VALENCIA GLEN COUNTY PARK, (9950) (5)											
.04							17,023		40,300		
VALENCIA MEADOWS COUNTY PARK, (9934) (5)											
.05									40,300		
.09									72,000		
TOTAL							6,481		112,300		
VALENCIA SERVICE YARD, (9280) (5)											
.01									30,000		
.02									140,800		
TOTAL									170,800		
VALINDA COUNTY PARK, (9951) (1)											
.02								5,000	390,000		
.03									6,000		
TOTAL								5,000	396,000		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	REQUESTED FISCAL YEAR 1974-75	APPROVED BY BOARD OF SUPERVISORS F.Y. 1974-75	
FIXED ASSETS--Continued RECREATION-RECREATIONAL FACILITIES--Continued Department of Parks and Recreation--Continued											
VALLEYDALE COUNTY PARK, (8828) (1)											
.14 Picnic Shelter.....									18,000		
.15 Hardcourt Lighting.....								13,000			
TOTAL.....								31,000			
VAL VERDE COUNTY PARK, (8817) (5)											
.16 General Development, Phase II Program Plan.....		34,500							376,100	34,500	RS
.21 General Development, Phase III Additional parking area and automatic sprinkler system.								10,000	519,400		
.26 Drainage Improvements.....								7,600	520,000		
.29 Water Service Installation...									66,600		
.30 Replaster Swim Pool.....		5,000		36,000	6,300				47,300	47,300	RS
.31 Play Apparatus Area Development.....									15,000		
TOTAL.....		39,500		36,000	6,300			17,600	1,544,400	81,800	
VASQUEZ ROCKS REGIONAL COUNTY PARK, (8830) (5)											
.01 Land Acquisition.....									293,000		
.05 General Development.....								2,000	149,000		
TOTAL.....							1,941	2,000	442,000		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY	
							PRIOR YEAR 1972-73	CUR. YR. 1973-74	FISCAL YEAR 1974-75	BOARD OF SUPERVISORS F.Y. 1974-75	
FIXED ASSETS--Continued RECREATION-RECREATIONAL FACILITIES--Continued Department of Parks and Recreation--Continued											
VETERANS MEMORIAL REGIONAL COUNTY PARK, (9294) (5)											
.03 General Development.....		28,000		1,100,000	40,000			150,000	3,380,000	1,168,000	RS
.04 Equipment.....									26,700		
TOTAL.....		28,000		1,100,000	40,000		10,773	150,000	3,406,700	1,168,000	
VICTORIA REGIONAL COUNTY PARK, (8900) (2)											
.30 Lighting, Ballfield.....					1,000			187,000	1,000	1,000	RS
.37 Concrete Drainage Swale.....									7,000		
.38 Drainage and Grading, Golf Course Greens.....									126,500		
.39 Landscaping - 15 and 16 Holes									7,500		
.40 Heating System, Gymnasium....									5,000		
TOTAL.....					1,000			187,000	147,000	1,000	
WALNUT CREEK WILDERNESS PARK, (8872) (1)											
.01 Land Acquisition.....	750,000							500,000	1,235,000	750,000	RS
.02 General Development.....									561,500		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	REQUESTED FISCAL YEAR 1974-75		APPROVED BY BOARD OF SUPERVISORS F.Y. 1974-75
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL										
FACILITIES--Continued										
Department of Parks and										
Recreation--Continued										
WALNUT CREEK WILDERNESS PARK,										
(8872) (1)--Continued										
.03									8,400	
TOTAL	750,000							500,000	1,804,900	750,000
COLONEL LEON H. WASHINGTON JR.,										
COUNTY PARK, (ORIGINALLY										
FLORENCE/FIRESTONE), (9942) (2)										
.02					2,000			560,000	2,000	2,000 RS
.03					2,000			512,500	2,000	2,000
.04						5,400			5,400	5,400
.05					8,500			206,000	8,500	8,500 RS
TOTAL				12,500	5,400		619,955	1,278,500	17,900	17,900
WEST HOLLYWOOD COUNTY PARK,										
(8819) (3)										
.15		15,000		150,000	7,000				172,000	172,000 RS
WESTERN AVENUE GOLF COURSE,										
(8818) (2)										
.30		1,000		208,000	9,100			22,000	218,100	218,100 RS
.33									26,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED		APPROVED BY
							PRIOR YEAR 1972-73	CUR. YR. 1973-74	FISCAL YEAR 1974-75		SUPERVISORS F.Y. 1974-75
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL											
FACILITIES--Continued											
Department of Parks and											
Recreation--Continued											
WESTERN AVENUE GOLF COURSE,											
(8818) (2) - Continued											
.36									76,000		
TOTAL.....		1,000		208,000	9,100		5,052	22,000	320,100	218,100	
WESTMONT LOCAL PARK, (9282) (2)											
.01									200,000		
WHITTIER NARROWS COUNTY											
RECREATION AREA, (8821) (1)											
.01									300,000		
.76				3,200					3,200	3,200 RS	
.78									29,700		
.82									140,500		
.83									152,000		
.84					43,000			2,340,000	43,000	43,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY	
							PRIOR YEAR 1972-73	CUR. YR. 1973-74	FISCAL YEAR 1974-75	BOARD OF SUPERVISORS F.Y. 1974-75	
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL											
FACILITIES--Continued											
Department of Parks and											
Recreation--Continued											
WHITTIER NARROWS COUNTY											
RECREATION AREA, (8821) (1)											
- Continued											
.85	Equipment, North Lake, Area D					25,750			25,750	25,750	RS
.86	Landscaping and Automatic Sprinkler System - Skeet Area			6,000					6,000	6,000	RS
.87	Ballfield and Security Lighting.....				3,000				3,000	3,000	RS
.88	Parking Lot Addition - Golf Course.....								60,700		
.90	Storage Building, Cultural Arts Section.....								84,300		
.92	Drainage Lines, Golf Course..			2,200					2,200	2,200	RS
.93	Wildlife Lakes, Nature Center			226,000					452,000	226,000	
.94	Utilities Parking Lot, Access Equestrian Area.....								5,000		
.95	General Development, Athletic Area.....			1,245,000					2,490,000	1,245,000	
.96	General Development, Area "A", Phases II and III.....			400,000				200,000	400,000	400,000	
.97	General Development, Area "E", Phase I.....			329,000					329,000	329,000	
TOTAL.....				2,211,400	46,000	25,750	11,725	2,540,000	4,526,350	2,283,150	
TOTAL, PARKS AND RECREATION DEPARTMENT.....	11,146,000	584,400	603,500	14,510,850	646,600	328,990	\$ 5,667,666	\$25,377,400	\$85,813,390	\$ 27,820,340	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		APPROVED BY BOARD OF SUPERVISORS F.Y. 1974-75	F U N D
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	REQUESTED FISCAL YEAR 1974-75		
FIXED ASSETS--Continued RECREATION-RECREATIONAL FACILITIES--Continued Aviation											
BRACKETT FIELD, (7440) (1)											
.01 Land Acquisition.....	600,000						\$	\$ 4,000	\$ 600,000	\$ 600,000	AV
.29 Fuel Station.....								35,000	2,600		
.31 Dual Runway.....		20,000						69,090	1,200,000	20,000	AV
.48 Concession Facility Renovation.....								49,500	37,000		
.53 Visual Approach Slope Indicator, East.....					500			50,700	500	500	AV
.57 Visual Approach Slope Indicator, West.....		1,500		11,500	1,000				14,000	14,000	AV
.58 Operator Hangars, Phase I....									300,000		
.59 Tee Hangars, Phase III.....		6,000		181,000	3,000				190,000	190,000	AV
.60 Aircraft Parking, Ramp Taxiway.....		7,000		47,000	3,000				57,000	57,000	AV
TOTAL.....	600,000	34,500		239,500	7,500		39,050	208,290	2,401,100	881,500	
CATALINA STOLPORT (9197) (4)											
.02 Stolport Development.....									5,114,738		
COMPTON AIRPORT, (7448) (4)											
.07 Administration Building.....								28,000	769,000		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY	
							PRIOR YEAR 1972-73	CUR. YR. 1973-74	FISCAL YEAR 1974-75	BOARD OF SUPERVISORS F.Y. 1974-75	
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL											
FACILITIES--Continued											
Aviation--Continued											
COMPTON AIRPORT, (7448) (4)											
- Continued											
.22 Aircraft Paint Stripping Facility.....								1,000	19,500		
.25 Seal Coat - Runways and Taxiways.....		2,000		29,000	1,000				32,000	32,000	AV
.26 Aircraft Shelters.....									50,000		
.27 Visual Slope Indicator, West.....									8,800		
.28 Electric Door, Booth.....									3,500		
TOTAL.....		2,000		29,000	1,000		6,546	29,000	882,800	32,000	
EL MONTE AIRPORT, (7436) (1)											
.02 Land Acquisition.....	30,000							86,550	30,000	30,000	AV
.05 Aviation Fuel Station.....								30,000	72,500		
.07 Administration Building.....								50,800	769,000		
.08 Airport Development, Phase II					44,000			843,700	44,000	44,000	AV
.10 Airport Development, Phase III.....		10,000		300,000	20,000		2,000	330,000	330,000	330,000	AV
.11 Service Building.....									72,000		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY	
							PRIOR YEAR 1972-73	CUR. YR. 1973-74	FISCAL YEAR 1974-75	BOARD OF SUPERVISORS F.Y. 1974-75	
FIXED ASSETS--Continued RECREATION-RECREATIONAL FACILITIES--Continued Aviation--Continued											
EL MONTE AIRPORT, (7436) (1) --Continued											
.22 Tee Hangars, Phase II.....		4,000		239,000	7,000			3,800	385,000	250,000	AV
.23 Operator Hangars.....					1,700			253,000	1,700	1,700	AV
.25 Storage Security Area.....									30,000		
.26 Visual Approach Slope Indicator, South.....		1,000		7,000	500				8,500	8,500	AV
.27 Operator Hangars, Phase II...									400,000		
.28 Special Use Hangars, Phase II									176,000		
.29 Executive Tee Hangars.....									75,000		
.30 Overrun Improvements, North Runway.....		9,570		57,500	2,500				69,570	69,570	AV
TOTAL.....	30,000	24,570		603,500	75,700		498,906	1,269,850	2,463,270	733,770	
GENERAL WILLIAM J. FOX AIRPORT, (7441) (5)											
.30 Entrance Road Improvements...					2,000			122,000	2,000	2,000	AV
.31 Fuel Station, Phase I.....									30,000		
.42 Safety Fencing.....		2,000		27,000	1,000				30,000	30,000	AV

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY	
							PRIOR YEAR 1972-73	CUR. YR. 1973-74	FISCAL YEAR 1974-75	BOARD OF SUPERVISORS F.Y. 1974-75	
FIXED ASSETS--Continued RECREATION-RECREATIONAL FACILITIES--Continued Aviation--Continued											
GENERAL WILLIAM J. FOX AIRPORT, (7441) (5)--Continued											
.51 Sewer Line Extension and Pump Station.....		3,500		153,000	18,600			1,340	175,100	175,100	AV
.55 Tee Hangars, Phase III.....									98,000		
.60 Visual Slope Indicator.....		2,000		15,500	1,000				18,500	18,500	AV
.61 Aircraft Parking Ramp.....									35,000		
TOTAL.....		7,500		195,500	22,600			133,586	123,340	388,600	225,600
WHITEMAN AIRPORT, (9196) (5)											
.07 Airport Development, Phase I.								2,300	208,000		
.14 Sewer Connection.....									87,800		
.15 Temporary Development, Phase II.....									45,000		
.17 Tee Hangars, Phase I.....									168,000		
.18 Safety Fencing, Gates and Lighting.....		3,600		31,000	1,400				36,000	36,000	AV
.20 Emergency Entrance, Defoe Street.....									20,000		
TOTAL.....		3,600		31,000	1,400			67,217	2,300	564,800	36,000
TOTAL, AVIATION.....	630,000	72,170		1,098,500	108,200			\$ 745,305	\$ 1,632,780	\$11,815,308	\$ 1,908,870

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	REQUESTED FISCAL YEAR 1974-75	APPROVED BY BOARD OF SUPERVISORS F.Y. 1974-75	
FIXED ASSETS--Continued											
RECREATION-CULTURAL SERVICES											
Arboreta and Botanic Gardens											
DESCANSO GARDENS, (8832) (5)											
.46	Demonstration Garden Development.....				1,500		\$	\$ 32,000	\$ 1,500	\$ 1,500	RS
.47	Water Storage Reservoir.....								7,000		
.48	Irrigation System.....								3,000		
TOTAL.....					1,500			8,017	32,000	11,500	1,500
HIGH DESERT ARBORETUM, (9850) (5)											
.04	Site Development.....								43,500		
LOS ANGELES STATE AND COUNTY ARBORETUM, (8740) (1)											
.46	Tropical Plant Greenhouse....				3,000			152,500	3,000	3,000	RS
.82	New Entranceway Development..							30,500	24,700		
.83	Hall of Environmental Education.....								892,500		
.85	Prehistoric and Jungle Gardens.....								53,000		
.86	Water System Improvement, Phase IV.....				10,000				10,000	10,000	RS
TOTAL.....					10,000	3,000		37,263	183,000	983,200	13,000

COUNTY OF LOS ANGELES BUDGET--1974-75

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED		APPROVED BY
							PRIOR YEAR 1972-73	CUR. YR. 1973-74	FISCAL YEAR 1974-75		BOARD OF SUPERVISORS F.Y. 1974-75
FIXED ASSETS--Continued											
RECREATION-CULTURAL SERVICES											
--Continued											
Arboreta and Botanic Gardens											
--Continued											
SOUTH COAST BOTANIC GARDEN, (9861) (4)											
.14											
					27,000			1,262,000	27,000	27,000 RS	
.22											
						30,000			30,000	30,000 RS	
.25		1,000		21,200	2,000				24,200	24,200 RS	
.26									33,000		
.27								6,500	51,000		
TOTAL		1,000		21,200	29,000	30,000	4,163	1,268,500	165,200	81,200	
TOTAL, ARBORETA AND BOTANIC GARDENS		1,000		31,200	33,500	30,000	\$ 49,443	\$ 1,483,500	\$ 1,203,400	\$ 95,700	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY	
							PRIOR YEAR 1972-73	CUR. YR. 1973-74	FISCAL YEAR 1974-75	BOARD OF SUPERVISORS F.Y. 1974-75	
FIXED ASSETS--Continued											
RECREATION-CULTURAL SERVICES											
--Continued											
Department of Museum of Art											
MUSEUM OF ART, (8975) (3)											
.05 Seismic Joint Sealing.....					1,000		\$	\$ 23,000	\$ 1,000	\$ 1,000	RS
.10 Parking Lot Expansion.....		1,000		10,000	1,000				12,000	12,000	RS
.11 Sculpture Garden Development.		2,000		15,200	5,000			402,000	22,200	22,200	RS
TOTAL.....		3,000		25,200	7,000		79,464	425,000	35,200	35,200	
TOTAL, DEPARTMENT OF MUSEUM OF ART		3,000		25,200	7,000		\$ 79,464	\$ 425,000	\$ 35,200	\$ 35,200	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	REQUESTED FISCAL YEAR 1974-75		APPROVED BY BOARD OF SUPERVISORS F.Y. 1974-75
FIXED ASSETS--Continued											
RECREATION-CULTURAL SERVICES											
--Continued											
Department of Museum of Natural History											
MUSEUM BUILDING, (8712) (2)											
.40	Museum Expansion, Phase I....				70,000		\$ 41,550	\$ 4,250,000	\$ 70,000	\$ 70,000	RS
LANDO HALL, (8724) (2)											
.03	Equipment.....					106,015		23,000	106,015	106,015	RS
.04	Restoration.....				77,000			10,000	77,000	77,000	RS
.05	Renovation.....				155,370				155,370	155,370	RS
.06	Interior.....				160,902				160,902	160,902	RS
TOTAL.....					393,272	106,015		33,000	499,287	499,287	
TOTAL, DEPARTMENT OF MUSEUM OF NATURAL HISTORY.....					393,272	70,000	106,015	\$ 41,550	\$ 4,283,000	\$ 569,287	\$ 569,287

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY	
							PRIOR YEAR 1972-73	CUR. YR. 1973-74	FISCAL YEAR 1974-75	BOARD OF SUPERVISORS F.Y. 1974-75	
FIXED ASSETS--Continued											
RECREATION--SMALL CRAFT HARBORS											
Department of Small Craft Harbors											
MARINA DEL REY SMALL CRAFT HARBOR, (8910) (4)											
.31 Miscellaneous Alterations and Additions.....	14,000		110,000		6,000		\$ 7,064	\$	\$ 130,000	\$ 130,000	
TOTAL, DEPARTMENT OF SMALL CRAFT HARBORS.....	14,000		110,000		6,000		\$ 7,064	\$	\$ 130,000	\$ 130,000	
TOTAL RECREATION.....	17,911,000	728,970	603,500	17,962,522	957,000	470,155	\$ 8,166,216	\$ 36,544,180	\$113,777,835	\$ 38,633,147	
VARIOUS COMPLETED PROJECTS.....							\$ 3,803,817	\$ 6,394,946	\$	\$	
							539,160				GC
								72,358			AV
							1,319,736	9,004,262			RS
TOTAL, CAPITAL PROJECTS.....	45,413,500	3,640,188	9,702,600	66,366,675	2,313,556	5,429,105	\$30,213,607	\$109,762,568	\$485,291,742	\$132,865,624	
<u>SOURCE OF FINANCING</u>											
* General Fund.....	13,066,000	328,500	3,902,100	8,942,600	404,200	139,040	\$16,415,205	\$ 30,192,574	\$369,302,120	\$ 26,782,440	
ACO Accumulative Capital											
Outlay Fund.....	15,126,000						480,863	14,000,000	15,126,000	15,126,000	
GC ACO - Golf Courses Fund...							539,160				
AV Aviation Fund.....	630,000	72,170		1,098,500	108,200		745,305	1,705,138	11,815,308	1,908,870	
RS Revenue Sharing Fund.....	16,591,500	3,239,518	5,800,500	56,325,575	1,801,156	5,290,065	12,033,074	63,864,856	89,048,314	89,048,314	
TOTAL CAPITAL PROJECTS....	45,413,500	3,640,188	9,702,600	66,366,675	2,313,556	5,429,105	\$30,213,607	\$109,762,568	\$485,291,742	\$132,865,624	
Force Account Projects	\$ 852,822										
Contract Projects	108,909,746										
Total Projects	\$109,762,568										

COUNTY OF LOS ANGELES BUDGET--1974-75

BOARD OF INVESTMENTS PROJECTS

The following project is owned and is being constructed by the Board of Investments of the Los Angeles County Employees Retirement Association as a part of its investment program. This facility, when completed, will be leased to the County of Los Angeles. The construction contract cost for the project is not indicated in the County's budget since the contract is awarded directly by the Board of Investments.

The Project is listed for informational purposes only.

	<u>Construction Cost Estimate</u>
Los Angeles County Jail and Arraignment Courts	\$33,000,000

REVENUE BOND PROJECTS

Revenue bonds have been issued by Public Authorities, Parking Authorities or Non-Profit Corporations to finance the following projects which are currently under construction. These facilities are owned by the Authority or Corporation and will be leased to the County.

The following projects will be ready for construction during 1974-75 and are eligible for bond sale by an established Joint Powers Authority.

<u>PUBLIC AUTHORITIES</u>	<u>BOND AMOUNT</u>
Frank G. Bonelli Regional County Park and Recreation Area Phase III, Utilities	\$ 6,100,000
Carson-Dominguez Sheriff's Station	1,970,000
Compton Library	1,250,000
Inglewood District Health Center	1,480,000
Los Angeles County-U.S.C. Medical Center Four Modernization Projects	6,115,000
 <u>NON-PROFIT CORPORATIONS</u>	
Alhambra Municipal Courts Building	\$ 6,550,000
Wayside Honor Rancho, Minimum Security Replacement and Expansion, Phase I	7,775,000

<u>PUBLIC AUTHORITIES</u>	<u>CONSTRUCTION COST ESTIMATE</u>
Cerritos Regional County Park	\$ 6,064,500
East Los Angeles Comprehensive Health Center	7,349,700
Inglewood Municipal Courts Building	16,230,000
Martin Luther King, Jr. General Hospital Central Plant Expansion, Phase 2	2,872,000
Psychiatric and Clinical Sciences Building	20,760,000
Los Angeles County-U.S.C. Medical Center Laundry Building	6,017,000
Pediatric Pavilion, Surgical Suite Renovation	1,345,000
Pharmacy Building	6,725,800
Women's Hospital, Premature Nurseries	1,061,500
Rancho Los Amigos Hospital Central Plant Addition	4,170,000
Intensive Rehabilitation Center	57,527,000
Torrance Municipal Courts Building	10,015,000
Torrance Municipal Courts Parking Structure	2,620,000

The following projects will be ready for construction during 1974-75 and could be eligible for long-term financing.

	<u>CONSTRUCTION COST ESTIMATE</u>
Mall, Phase 3	\$ 7,774,000
Engineering Sciences Building	27,553,000
El Monte Municipal Courts Building	9,300,000
West Los Angeles Parking Structure	1,538,000
Charmlee Regional County Park	2,750,000
Friendship Regional County Park	2,115,000
Otterbein Regional County Park	3,016,600

REVENUE SHARING

FUND
Federal Revenue Sharing

FUNCTION
General

ACTIVITY
Plant Acquisition
Revenue Sharing

This appropriation reflects those uses of revenue sharing funds approved by the Board of Supervisors. In accordance with Federal law and regulations, these monies must be expended within certain "high priority" expenditure categories. Funds received but unappropriated by the Board are held in a trust fund pending action to allocate them for specific purposes.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Auditor-Controller-Revenue Sharing Audit Program.....	\$	\$	\$ 69,010	\$ 69,010
Urban Affairs-Housing Study.....		156,551		
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$	\$ 156,551	\$ 69,010	\$ 69,010
SERVICES AND SUPPLIES				
Assessor-Data Base System Study.....	\$	\$ 237,405	\$ 694,220	\$ 694,220
Auditor-Controller-Revenue Sharing Audit Program.....			1,712	1,712
Urban Affairs-Housing Study.....		1,250		
TOTAL SERVICES AND SUPPLIES.....	\$	\$ 238,655	\$ 695,932	\$ 695,932
OTHER CHARGES				
Association of Minority Golfers.....	\$	\$ 10,000	\$ 20,000	\$
Greater Los Angeles Community Action Agency.....		330,000	8,082,677	
Southern California Rapid Transit District				
Mini Bus.....	31,284			
10¢ Sunday Fare.....		575,000	1,300,000	
25¢ County-wide Flat Fare.....		8,322,800	35,970,000	
Sugar Ray's Youth Foundation.....		130,370	562,938	
Various Private Agencies and Community Groups.....			75,194,201	
YMCA Interagency Campership Program.....		300,000	330,000	
TOTAL OTHER CHARGES.....	\$ 31,284	\$ 9,668,170	\$121,459,816	\$
FIXED ASSETS				
Structures and Improvements				
Capital Projects-General County.....	\$ 12,033,074	\$ 64,456,014	\$ 89,048,314	\$ 89,048,314
Capital Projects-County Public Library..		1,525,000	1,002,250	1,002,250
Total Structures and Improvements.....	\$ 12,033,074	\$ 65,981,014	\$ 90,050,564	\$ 90,050,564
Equipment				
Auditor-Controller-Revenue Sharing Audit Program.....	\$	\$	\$ 1,280	\$ 1,280
Fire Apparatus and Motor Vehicle.....	1,863,971	5,300,700	5,529,000	5,529,000
Forester and Fire Warden-Helicopter....		557,180		
Health Services-Ambulatory Care Centers Equipment.....		1,006,325		
Health Services-Frozen Blood Program....		160,000		
Parks and Recreation-Security.....		78,800		
Total Equipment.....	\$ 1,863,971	\$ 7,103,005	\$ 5,530,280	\$ 5,530,280
TOTAL FIXED ASSETS.....	\$ 13,897,045	\$ 73,084,019	\$ 95,580,844	\$ 95,580,844
TOTAL REVENUE SHARING.....	\$ 13,928,329	\$ 83,147,395	\$217,805,602	\$ 96,345,786

EXPLOITATION

FUND
General

FUNCTION
General

ACTIVITY
Promotion

Provides for advertising the resources of the County, through papers, periodicals, programs, associations, displaying products and industries at expositions, fairs, etc. A special levy of tax not to exceed 4 cents is authorized by the Government Code.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
SERVICES AND SUPPLIES				
Special departmental expense				
Antelope Valley Board of Trade.....\$	12,000	\$ 12,000	\$ 12,000	\$ 12,000
California Design Exhibition.....			10,000	10,000
Conventions.....	133,223	144,900	151,400	144,900
Downey Art Museum.....	5,000	5,000	5,000	5,000
Israel Silver Anniversary Incorp.....	15,000			
Long Beach Art Center.....	10,000	10,000	10,000	10,000
Los Angeles World Affairs Council - (Formerly Los Angeles Center for Inter- national Visitors).....	20,000	20,000	25,000	20,000
Mexican Chamber of Commerce.....	2,500			
Most Worshipful Prince Hall Grand Lodge.		3,000		
Pasadena Art Museum.....	10,000	10,000		
Progress Association of Los Angeles County.....	25,000			
Southern California Visitors Council- (Formerly All Year Club).....	510,000	515,000	550,000	501,250
Southside Chamber of Commerce.....	10,000			
Tournament of Roses.....	15,000	12,500	12,500	12,500
Westwood Chamber of Commerce.....	3,500			
World Trade Week Activities.....	2,500	2,500	2,500	2,500
Expenditures applicable to prior years....	380			
TOTAL EXPLOITATION.....	\$ 774,103	\$ 734,900	\$ 778,400	\$ 718,150

EXPOSITION

FUND
General

FUNCTION
General

ACTIVITY
Promotion

Advertising the resources of the county, through maintenance of exhibits of products and resources at fairs and expositions, for the purpose of encouraging immigration; increasing trade in the product of the State and County, giving of premiums for competitive excellence of such products at local fairs or exhibitions. The Government Code authorizes a special tax levy, not to exceed 4 cents, for this purpose.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
SERVICES AND SUPPLIES				
Special departmental expense				
County Fair-Department Exhibits.....	\$ 250	\$ 2,000	\$ 2,000	\$ 2,000
County Fair-Hall of Health.....		1,000	1,000	1,000
Descanso Gardens.....		500	500	500
Fairs, Various.....	26,526	14,500	14,500	14,500
Great Western Livestock Show.....	12,500	12,500	12,500	12,500
State Capitol Exhibit.....		500	500	500
Tournament of Roses (Float).....	9,500	9,500	9,500	9,500
TOTAL EXPOSITION.....	\$ 48,776	\$ 40,500	\$ 40,500	\$ 40,500

BLUEPRINT SERVICE

FUND
General

FUNCTION
General

ACTIVITY
Other General

This appropriation includes the total cost of operating the County Engineer's Blueprint plant. Various county maps and records are reproduced at cost for departments of the County, private surveyors, engineers and the general public.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 156,384	\$ 175,400	\$	\$
Less transfers to other appropriations..	156,384	175,400		
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$	\$	\$	\$
SERVICES AND SUPPLIES				
Maintenance-equipment.....	\$ 345	\$	\$	\$
Maintenance-structures, improvements and grounds.....	708			
Rents and leases-equipment.....	349			
Special departmental expense.....	114,942	120,200		
Transportation and travel Other.....	1,011			
Expenditures applicable to prior years....	432			
TOTAL SERVICES AND SUPPLIES.....	\$ 117,787	\$ 120,200	\$	\$
Less transfers to other appropriatons.....	68,088	120,200		
TOTAL SERVICES AND SUPPLIES-NET.....	\$ 49,699	\$	\$	\$
TOTAL BLUEPRINT SERVICE.....	\$ 49,699	\$	\$	\$

COUNTY ARCHIVES

FUND
General

FUNCTION
General

ACTIVITY
Other General

The County Archives is the central depositor** for storage of non-current records and the preservation of permanent records, microfilm, and historical documents. It serves all courts, special districts, departments, and other agencies of the County.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$	\$ 108,818	\$ 103,840	\$ 103,840
SERVICES AND SUPPLIES				
Maintenance-equipment.....	\$	\$	\$ 1,000	\$ 1,000
Maintenance-structures, improvements and grounds.....		500		
Office expense				
Postage.....		25	100	100
Stationary and forms.....		350	500	500
Other.....		525	525	525
Rents and leases-equipment.....		2,400	2,400	2,400
TOTAL SERVICES AND SUPPLIES.....	\$	\$ 3,800	\$ 4,525	\$ 4,525
TOTAL COUNTY ARCHIVES.....	\$	\$ 112,618	\$ 108,365	\$ 108,365

COUNTY EMPLOYEES' RETIREMENT

FUND
General

FUNCTION
General

ACTIVITY
Other General

Provides for contributions, in addition to deductions from employees' salaries, to the County Employees' Retirement Fund and to the Federal Old Age, Survivors and Disability Insurance Trust Funds to provide retirement allowances for County employees who are retired on account of age or disability. The administration of the County Employees' Retirement System is under the office of the Treasurer-Tax Collector.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Retirement.....	\$ 87,962,183	\$ 98,209,416	\$103,470,969	\$102,086,729
Employee group insurance.....	4,781*			
Less transfers to other appropriations..	280,115	295,521	281,712	295,521
TOTAL COUNTY EMPLOYEES' RETIREMENT.....	\$ 87,677,287	\$ 97,913,895	\$103,189,257	\$101,791,208

*Indicates red figure

COUNTY ENGINEER

FUND
GeneralFUNCTION
GeneralACTIVITY
Other General

Appointive. Duties include title searching and property appraisals; designing and inspecting construction of sanitary sewers and storm drains; investigating and disposal of industrial waste; administration and operation of the County Waterworks Districts; preparation of plans and supervision of the construction of County buildings; administering the provisions of the building, electrical, and plumbing ordinances in the unincorporated territory, including the checking of building plans for structural strength and safety, inspecting construction, examining and licensing plumbers and electricians; and doing such other engineering work as required by the Board of Supervisors. As ex-officio County Surveyor, performs duties and functions imposed by State statutes affecting surveying and mapping; these involve sub-division map checking, and providing a source of surveying data to the public, assessor map books to the Assessor, and perpetuation of government corners.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 20,393,235	\$ 21,680,817	\$ 19,226,384	\$ 18,604,401
Expenditures applicable to prior years....	6,844			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 20,400,079	\$ 21,680,817	\$ 19,226,384	\$ 18,604,401
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 2,462	\$ 1,500	\$ 1,500	\$ 1,500
Communications.....	2,299	120	150	150
Household expense.....	12,069	12,000	8,000	8,000
Maintenance-equipment.....	30,808	29,000	27,500	27,500
Maintenance-structures, improvements and grounds.....	16,422	7,400	16,000	16,000
Medical, dental and laboratory supplies...	609	1,716	1,000	1,000
Memberships.....	2,465	3,020	1,800	2,500
Miscellaneous expense.....	76			
Office expense				
Postage.....	29,727	27,000	28,000	35,000
Stationery and forms.....	36,502	37,600	32,000	29,000
Other.....	306,061	336,110	267,646	260,146
Professional and specialized services....	821,965	1,249,700	979,575	883,362
Publications and legal notices.....	9,126	9,680	8,000	8,000
Rents and leases-equipment.....	185,393	142,000	141,030	191,031
Rents and leases-structures improvements and grounds.....	1,065			
Small tools and instruments.....	9,002	7,000	12,000	12,000
Special departmental expense.....	113,161	78,500	84,770	204,770
Transportation and travel				
Auto mileage.....	355,983	310,000	270,000	270,000
Auto service.....	151,811	217,731	287,000	272,650
Traveling expense.....	4,577	7,500	7,500	7,500
Other.....	456	500	1,000	1,000
Expenditures applicable to prior years....	6,078*			
TOTAL SERVICES AND SUPPLIES.....	\$ 2,085,961	\$ 2,478,077	\$ 2,174,471	\$ 2,231,109

COUNTY ENGINEER--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
FIXED ASSETS				
Equipment.....	\$ 87,485	\$ 106,610	\$ 340,903	\$ 76,328
TOTAL COUNTY ENGINEER.....	\$ 22,573,525	\$ 24,265,504	\$ 21,741,758	\$ 20,911,838
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 6,238,786	\$ 6,411,660	\$ 3,108,724	\$ 3,126,940
TOTAL COUNTY ENGINEER-NET.....	\$ 16,334,739	\$ 17,853,844	\$ 18,633,034	\$ 17,784,898

*Indicates red figure

DEPARTMENT OF DATA PROCESSING

FUNCTION General	FUND General		ACTIVITY Other General	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
The Department of Data Processing was established in 1969, to assume County wide responsibility for the application of electronic data processing and data communications equipment, systems and techniques to the problems of County Government; includes arranging for the planning, requisition, installation, maintenance, programming, operation and custody of all data processing and data communications systems and equipment.				
Classification	EXPENDITURES		APPROPRIATIONS	
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 10,673,562	\$ 11,583,911	\$ 14,479,546	\$ 12,671,743
Expenditures applicable to prior years....	3,219			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 10,676,781	\$ 11,583,911	\$ 14,479,546	\$ 12,671,743
SERVICES AND SUPPLIES				
Communications.....	\$ 23,829	\$ 8,500	\$ 4,375	\$ 4,375
Household expense.....	57	200	300	250
Maintenance-equipment.....	1,790	7,000	3,500	3,500
Maintenance-structures, improvements and grounds.....	63,330	28,000	58,000	40,000
Medical, dental and laboratory supplies...	341			
Membership.....	164	100	145	95
Office expense				
Postage.....	1,282	1,200	1,500	1,500
Stationery and forms.....	170,750	280,000	332,599	317,599
Other.....	198,852	200,000	172,824	155,078
Professional and specialized services....	871,650	400,000	227,186	843,892
Publications and legal notices.....	1,365			
Rents and leases-equipment.....	8,471,998	9,240,628	8,762,292	8,687,517
Small tools and instruments.....	59			
Special departmental expense.....	120,240	200,000	328,115	313,115
Transportation and travel				
Auto mileage.....	33,419	40,000	46,374	41,737
Auto service.....	8,428	17,600	18,991	17,991
Traveling expense.....	1,626	2,000	3,438	3,072
Other.....	50			
Expenditures applicable to prior years....	227,195			
TOTAL SERVICES AND SUPPLIES.....	\$ 10,196,425	\$ 10,425,228	\$ 9,959,639	\$ 10,429,721
FIXED ASSETS				
Equipment.....	\$ 1,307,351	\$ 118,599	\$ 40,277	\$ 40,277
TOTAL DEPARTMENT OF DATA PROCESSING.....	\$ 22,180,557	\$ 22,127,738	\$ 24,479,462	\$ 23,141,741
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 16,624,029	\$ 19,112,824	\$ 22,012,571	\$ 20,979,384
TOTAL DEPARTMENT OF DATA PROCESSING-NET....	\$ 5,556,528	\$ 3,014,914	\$ 2,466,891	\$ 2,162,357

FIRE APPARATUS AND MOTOR VEHICLES

FUND
 General

FUNCTION
 General

ACTIVITY
 Other General

Purchase of Fire Apparatus and Automotive equipment authorized by the Board of Supervisors for use of various County Departments.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
FIXED ASSETS				
Equipment.....	\$ 3,765,866	\$ 6,038,309	\$ 9,189,457	\$ 6,024,375
Expenditures applicable to prior years....	9,867			
Less transfers to other appropriations..		5,358,500		5,529,000
TOTAL FIXED ASSETS.....	\$ 3,775,733	\$ 679,809	\$ 9,189,457	\$ 495,375
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 1,863,971	\$	\$	\$
TOTAL FIRE APPARATUS AND MOTOR VEHICLES.....	\$ 1,911,762	\$ 679,809	\$ 9,189,457	\$ 495,375

INSURANCE

FUND
General

FUNCTION
General

ACTIVITY
Other General

Premiums on employee health, liability, fidelity and property insurance. Authorized by Board of Supervisors.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Employee group insurance.....	\$ 11,872,370	\$ 15,029,773	\$ 18,909,367	\$ 18,681,384
Employee group life insurance.....		375,659	381,025	381,025
Employers aircraft indemnity.....		19,018	19,018	19,018
Volunteer workers.....		14,000	14,000	14,000
Less Transfer to other appropriations.....	37,029			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 11,835,341	\$ 15,438,450	\$ 19,323,410	\$ 19,095,427
SERVICES AND SUPPLIES				
Insurance				
Auto.....	\$ 784,130	\$ 538,698	\$ 381,325	\$ 381,325
Fidelity.....	30,098	24,578	67,153	67,153
Fire and physical damage.....	30,031	130,670	141,160	141,160
Liability.....	359,672	1,052,048	1,154,388	1,154,388
Expenditures applicable to prior years....	297*			
TOTAL SERVICES AND SUPPLIES.....	\$ 1,203,634	\$ 1,745,994	\$ 1,744,026	\$ 1,744,026
Less transfers to other appropriations....	184,588	106,662	75,503	75,503
TOTAL SERVICES AND SUPPLIES-NET.....	\$ 1,019,046	\$ 1,639,332	\$ 1,668,523	\$ 1,668,523
TOTAL INSURANCE.....	\$ 12,854,387	\$ 17,077,782	\$ 20,991,933	\$ 20,763,950

*Indicates red figure

JUDGMENTS AND DAMAGES

FUND
General

FUNCTION
General

ACTIVITY
Other General

Provides for the payment of final judgments and damage claims against the County of Los Angeles as required by the Government Code.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
OTHER CHARGES				
Judgments.....	\$ 1,147,593	\$ 950,000	\$ 1,200,000	\$ 1,200,000
Expenditures applicable to prior years....	7,009*			
TOTAL JUDGMENTS AND DAMAGES.....	\$ 1,140,584	\$ 950,000	\$ 1,200,000	\$ 1,200,000

*Indicates red figure

NON-DEPARTMENTAL SPECIAL ACCOUNTS

FUNCTION General	FUND General		ACTIVITY Other General	
	<p>This appropriation provides for special General Fund expenditures which cannot be directly related to any County department, but benefit instead all County departments and programs. To this appropriation are charged such items as memberships of County-wide benefit, legislative expenses, costs of Suggestion Plan awards, expenses connected with first aid services in County buildings, certain expenses of commissions appointed by the Board of Supervisors and not readily grouped with departmental activities and financing for special contracts with consultants and experts retained by the County.</p>			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages				
Awards - Employees suggestion plan.....	\$ 6,858	\$ 10,000	\$ 10,000	\$ 10,000
SERVICES AND SUPPLIES				
Memberships				
County Supervisors Association.....	\$ 50,496	\$ 50,496	\$ 50,496	\$ 50,496
Southern California Association of Governments.....	40,000	40,000	40,000	40,000
Southern California Supervisors Association.....	1,695	1,695	1,695	1,695
Miscellaneous expense.....			10,000	10,000
Professional and specialized services				
Cafeteria operations.....	23,000	15,000	15,000	15,000
California Water Resources Association..	5,000	5,000	5,000	5,000
Disaster Service-Joint Powers Agreement.	11,093	13,500	14,000	14,000
Disaster Service-Public Information Service.....	350	5,000	5,500	5,500
Farm Bureau Service.....	620	620	620	620
Films-Contingency.....		45,000	51,200	51,200
Legislative expense.....	58,722	58,400	58,400	58,400
Los Angeles County Watershed Commission.	571	500	2,500	2,500
Reimbursement to Employees for Damages to Personal Property.....	5,114	5,000	5,000	5,000
Special Contracts.....	368,933	335,000	350,000	350,000
Expenditures applicable to prior years....	76,014*			
TOTAL SERVICES AND SUPPLIES.....	\$ 489,580	\$ 575,211	\$ 609,411	\$ 609,411
TOTAL NON-DEPARTMENTAL SPECIAL ACCOUNTS.....	\$ 496,438	\$ 585,211	\$ 619,411	\$ 619,411

*Indicates red figure

REIMBURSEMENT FOR SEWER CONSTRUCTION

FUND
General

FUNCTION
General

ACTIVITY
Other General

Under authority of the State law the County can acquire larger size pipe and out-fall sewers than immediately required to serve the property being improved. The subdivider, individual or Improvement District is reimbursed by the County a proportionate share of the cost incurred by additional size or length of such lines. The County, in turn, recovers its cost in future years as charges are made to other property owners for the subsequent use of the enlarged facilities.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
SERVICES AND SUPPLIES				
Special departmental expense				
Tax revenue.....	\$ 86,118	\$ 190,000	\$ 700,000	\$ 700,000
Contingent revenue.....			90,000	90,000
Expenditures applicable to prior years....	6,370*			
TOTAL REIMBURSEMENT FOR SEWER CONSTRUCTION..	\$ 79,748	\$ 190,000	\$ 790,000	\$ 790,000

*Indicates red figure

SPECIAL ENGINEERING SERVICES

FUND
General

FUNCTION
General

ACTIVITY
Other General

This appropriation covers miscellaneous engineering services in the Road Department.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
SERVICES AND SUPPLIES				
Professional and specialized services.....	\$ 453,476	\$ 875,000	\$ 865,000	\$ 865,000

DEPARTMENT OF URBAN AFFAIRS

FUND
General

FUNCTION
General

ACTIVITY
Other General

The Department of Urban Affairs is responsible for the development, planning, proposals for, and execution of community improvement programs, particularly those involving State, Federal, or private agency assistance; analysis of needs for and initiation of community improvement programs; maintaining contacts with other agencies and developing legislative and policy proposals to maximize County participation in outside financial assistance in County programs; and renders staff assistance to the Citizens Advisory Commission on Community Improvement and the County Community Redevelopment Agency.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 1,967,645	\$ 1,904,631	\$ 2,501,635	\$ 2,202,895
Expenditures applicable to prior years....	902*			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 1,966,743	\$ 1,904,631	\$ 2,501,635	\$ 2,202,895
SERVICES AND SUPPLIES				
Maintenance-equipment.....	\$ 3,588	\$ 6,000	\$ 5,000	\$ 5,000
Maintenance-structures, improvements and grounds.....	3,310	5,000	20,000	4,000
Memberships.....	2,044	2,200	2,100	2,100
Office expense				
Postage.....	3,392	10,640	8,000	8,000
Stationery and forms.....	2,949	5,321	4,000	4,000
Other.....	41,873	66,502	50,000	50,000
Professional and specialized services.....			50,000	50,000
Rents and leases-equipment.....	45,792	66,501	50,000	50,000
Special departmental expense.....	259,296	253,630	412,000	412,000
Transportation and travel				
Auto mileage.....	22,163	30,000	15,000	15,000
Auto service.....	7,721	12,635	9,500	9,500
Traveling expense.....	3,994	4,774	2,785	2,785
Other.....		252	100	100
Expenditures applicable to prior years....	192*			
TOTAL SERVICES AND SUPPLIES.....	\$ 395,930	\$ 463,455	\$ 628,485	\$ 612,485
FIXED ASSETS				
Equipment.....	\$ 14,854	\$ 1,000	\$ 2,545	\$ 1,000
TOTAL DEPARTMENT OF URBAN AFFAIRS.....	\$ 2,377,527	\$ 2,369,086	\$ 3,132,665	\$ 2,816,380
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs Applied.....		\$ 157,801	\$	\$
TOTAL DEPARTMENT OF URBAN AFFAIRS-NET.....	\$ 2,377,527	\$ 2,211,285	\$ 3,132,665	\$ 2,816,380

*Indicates red figure

WORKMEN'S COMPENSATION

FUNCTION General	FUND General		ACTIVITY Other General	
	Funds to provide benefits to eligible injured employees as required by Division IV of the Labor Code.			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
SERVICES AND SUPPLIES				
Insurance				
Other.....	\$ 13,491,008	\$ 13,125,186	\$ 14,032,710	\$ 13,985,903
Expenditures applicable to prior years....	17,936*			
TOTAL SERVICES AND SUPPLIES.....	\$ 13,473,072	\$	\$	\$
Less transfers to other appropriations....	112,979			
TOTAL SERVICES AND SUPPLIES-NET.....	\$ 13,360,093	\$ 13,125,186	\$ 14,032,710	\$ 13,985,903
OTHER CHARGES				
Judgments.....	\$ 75,000	\$ 75,000	\$ 50,000	\$ 50,000
TOTAL WORKMEN'S COMPENSATION.....	\$ 13,435,093	\$ 13,200,186	\$ 14,082,710	\$ 14,035,903

*Indicates red figure

COUNTY CLERK

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

This appropriation provides for the expense necessary in performance of the Clerk's duties as Ex-officio Clerk of the Superior Court, and functions performed in the Marriage License and Corporations Divisions as authorized under the Government Code.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 8,734,433	\$ 9,370,613	\$ 9,710,390	\$ 9,516,407
Expenditures applicable to prior years....	7,738			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 8,742,171	\$ 9,370,613	\$ 9,710,390	\$ 9,516,407
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	692	\$ 780	\$ 800	\$ 770
Communications.....	1,045	1,000	1,000	1,000
Household expense.....	106	950	400	400
Maintenance-equipment.....	35,547	19,000	37,000	28,000
Maintenance-structures, improvements and grounds.....	39,629	50,000	53,000	45,600
Medical, dental and laboratory supplies...	254	200	250	200
Memberships.....	380	205	400	205
Miscellaneous expense.....		100	100	100
Office expense				
Postage.....	90,838	94,870	114,000	114,000
Stationery and forms.....	166,198	245,000	279,000	279,000
Other.....	118,499	148,575	227,000	163,750
Professional and specialized services.....	55,295	143,634	144,000	126,000
Publications and legal notices.....	93	150	150	150
Rents and leases-equipment.....	182,193	195,000	306,000	250,429
Small tools and instruments.....	20	50	50	50
Special departmental expense.....	7,719	15,088	8,000	6,963
Transportation and travel				
Auto mileage.....	17,218	17,800	20,000	17,000
Auto service.....	4,915	6,800	8,900	8,900
Traveling expense.....	1,901	3,241	4,700	4,326
Other.....	2,793	1,664	2,500	2,000
Expenditures applicable to prior years....	9,884*			
TOTAL SERVICES AND SUPPLIES.....	\$ 715,451	\$ 944,107	\$ 1,207,250	\$ 1,048,843
FIXED ASSETS				
Equipment.....	\$ 41,947	\$ 61,974	\$ 292,675	\$ 172,809
Expenditures applicable to prior years....	434*			
TOTAL FIXED ASSETS.....	\$ 41,513	\$ 61,974	\$ 292,675	\$ 172,809
TOTAL COUNTY CLERK.....	\$ 9,499,135	\$ 10,376,694	\$ 11,210,315	\$ 10,738,059
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 1,479*	\$ 1,500	\$ 2,100	\$ 2,100
TOTAL COUNTY CLERK-NET.....	\$ 9,497,656	\$ 10,375,194	\$ 11,208,215	\$ 10,735,959

*Indicates red figure

DISTRICT ATTORNEY

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	Elective. Investigates crimes, conducts prosecutions of persons charged with crimes, prosecutes in the courts both felony and misdemeanor cases, enforces statutes requiring responsible persons to support their dependents.			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 17,699,215	\$ 21,656,058	\$ 25,457,016	\$ 23,709,402
Expenditures applicable to prior years....	1,509			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 17,700,724	\$ 21,656,058	\$ 25,457,016	\$ 23,709,402
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 564	\$ 3,000	\$ 1,000	\$ 10,300
Communications.....	8,449	2,500	11,000	3,000
Household expense.....	310	100	1,000	100
Maintenance-equipment.....	19,877	15,000	20,000	7,000
Maintenance-structures, improvements and grounds.....	8,351	10,000	10,000	5,250
Medical, dental and laboratory supplies...	318	300	400	300
Memberships.....	463	500	600	500
Office expense				
Postage.....	46,061	40,000	54,000	53,100
Stationery and forms.....	73,045	80,000	98,000	84,677
Other.....	204,696	200,000	240,000	200,000
Professional and specialized services....	104,777	369,624	401,326	789,623
Publication and legal notices.....			200	83,700
Rents and leases-equipment.....	70,597	85,000	130,000	97,500
Small tools and instruments.....	654	250	250	250
Special departmental expense.....	35,519	53,000	77,000	38,000
Transportation and travel				
Auto mileage.....	197,617	175,000	215,000	193,500
Auto service.....	47,157	48,000	66,600	48,000
Traveling expense.....	17,526	50,000	16,200	31,592
Other.....	1,249	800	1,500	800
Expenditures applicable to prior years....	52,222*			
TOTAL SERVICES AND SUPPLIES.....	\$ 785,008	\$ 1,133,074	\$ 1,344,076	\$ 1,647,192
FIXED ASSETS				
Equipment.....	\$ 49,539	\$ 32,247	\$ 148,324	\$ 42,687
TOTAL DISTRICT ATTORNEY.....	\$ 18,535,271	\$ 22,821,379	\$ 26,949,416	\$ 25,399,281
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$	\$ 1,745,543	\$	\$ 3,909,100
TOTAL DISTRICT ATTORNEY-NET.....	\$ 18,535,271	\$ 21,075,836	\$ 26,949,416	\$ 21,490,181

*Indicates red figure

GRAND JURY

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Makes inquiry into: criminal charges and all public offenses committed or triable within the County, and presents them to court by indictment; the condition and management of public prisons; misconduct in office of public officers and; examines the books, records and accounts of all officers of the County, etc., all of the expense of which is a charge against County funds. Jury fees and mileage; reporting and transcribing, and auditing County departments, are mandatory items.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
SERVICES AND SUPPLIES				
Communications.....	\$	\$ 100	\$ 100	\$ 100
Household expense.....	56	200	200	200
Jury and witness expense.....	45,956	95,605	140,000	120,000
Maintenance-equipment.....	174	150	150	150
Maintenance-structures, improvements and grounds.....	24			
Office expense				
Postage.....	173	400	500	500
Stationery and forms.....	120	400	450	450
Other.....	5,140	6,500	7,000	7,000
Professional and specialized services....	193,914	228,072	245,000	245,000
Rents and leases-equipment.....	1,310	1,800	2,000	2,000
Transportation and travel				
Auto mileage.....	17,582	18,273	19,000	19,000
Auto service.....		300	300	300
Traveling expense.....	1,603	300	300	300
Expenditures applicable to prior years....	246*			
TOTAL SERVICES AND SUPPLIES.....	\$ 265,806	\$ 352,100	\$ 415,000	\$ 395,000
FIXED ASSETS				
Equipment.....	\$ 1,108	\$ 1,325	\$ 500	\$ 500
TOTAL GRAND JURY.....	\$ 266,914	\$ 353,425	\$ 415,500	\$ 395,500

*Indicates red figure

JUSTICE COURTS

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	Justice Courts, established pursuant to Assembly Constitutional Amendment #49 approved by electorate in 1950 General Election, operate in judicial districts of less than 40,000 population as created by the Board of Supervisors. Salaries for judges and attaches as well as staffing requirements are fixed by the County. All salaries and expenses of the justice courts are a charge against the County.			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 136,183	\$ 75,280	\$ 20,475	\$ 20,475
Expenditures applicable to prior years....	1,076			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 137,259	\$ 75,280	\$ 20,475	\$ 20,475
SERVICES AND SUPPLIES				
Maintenance-equipment.....	217	\$ 25	\$ 95	\$ 95
Maintenance-structures, improvements and grounds.....	126	12	25	25
Miscellaneous expense.....	15			
Office expense				
Postage.....	1,761	750	300	300
Stationery and forms.....	597	75	50	50
Other.....	2,879	1,738	346	346
Professional and specialized services.....	4			
Special departmental expense.....	6			
Transportation and travel				
Auto mileage.....	2,056	400	50	50
Other.....	262			
Expenditures applicable to prior years....	51			
TOTAL SERVICES AND SUPPLIES.....	\$ 7,974	\$ 3,000	\$ 866	\$ 866
FIXED ASSETS				
Equipment.....	\$ 346	\$ 525	\$ 790	\$ 635
TOTAL JUSTICE COURTS.....	\$ 145,579	\$ 78,805	\$ 22,131	\$ 21,976

MUNICIPAL COURTS--SUMMARY

Municipal Courts, established pursuant to Assembly Constitutional Amendment #49 approved by electorate in 1950 General Election, operate in judicial districts of 40,000 population or more as created by the Board of Supervisors. Salaries for judges and attaches as well as staffing requirements are established by statute. All salaries and expenses of the municipal courts are a charge against the County. Court expenses include: interpreter and jury fees; mileage, reporting and transcribing fees; witness fees and expenses.

By Object of Expenditure	Requested	Approved
Salaries and Employee Benefits.....	\$ 18,183,894	\$ 17,544,341
Services and Supplies.....	7,192,308	5,152,517
Fixed Assets.....	<u>101,297</u>	<u>35,691</u>
 TOTAL.....	 \$ 25,477,499	 \$ 22,732,549
 Expenditure Transfers and Reimbursements.....	 \$ 18,418	 \$ 27,126
 TOTAL-NET.....	 <u>\$ 25,459,081</u>	 <u>\$ 22,705,423</u>

By Judicial Districts		
Alhambra.....	\$ 410,283	\$ 382,563
Antelope.....	201,312	202,625
Beverly Hills.....	478,687	482,642
Burbank.....	279,331	266,053
Citrus.....	634,342	605,152
Compton.....	654,873	629,361
Culver.....	232,481	199,238
Downey.....	440,442	418,841
East Los Angeles.....	583,614	578,931
El Monte.....	459,678	442,058
Glendale.....	314,004	301,127
Inglewood.....	550,140	531,932
Long Beach.....	848,253	830,799
Los Angeles.....	10,209,744	9,675,581
Los Cerritos.....	333,289	320,932
Malibu.....	192,961	178,737
Newhall.....	256,708	234,495
Pasadena.....	486,874	485,413
Pomona.....	345,116	315,002
San Antonio.....	386,270	379,091
Santa Anita.....	194,367	173,865
Santa Monica.....	538,925	505,288
South Bay.....	579,861	574,933
South Gate.....	212,497	205,421
Whittier.....	466,846	448,780
Municipal and Justice Courts--Courts Expense.....	<u>5,168,183</u>	<u>3,336,563</u>
 TOTAL.....	 <u>\$ 25,459,081</u>	 <u>\$ 22,705,423</u>

MUNICIPAL COURT, ALHAMBRA JUDICIAL DISTRICT

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	EXPENDITURES		APPROPRIATIONS	
Classification	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 357,544	\$ 357,245	\$ 391,289	\$ 365,596
Expenditures applicable to prior years....	157			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 357,701	\$ 357,245	\$ 391,289	\$ 365,596
SERVICES AND SUPPLIES				
Maintenance-equipment.....	\$ 217	\$ 78	\$ 150	\$ 150
Maintenance-structures, improvements and grounds.....	94	78	150	150
Miscellaneous expense.....	35			
Office expense				
Postage.....	1,828	3,100	4,000	3,900
Stationery and forms.....	388	600	700	700
Other.....	5,959	6,000	7,000	6,500
Professional and specialized services.....	197	200	300	200
Transportation and travel				
Auto mileage.....	35	50	50	50
Traveling expense.....	1,017	352	525	500
Expenditures applicable to prior years....	421			
TOTAL SERVICES AND SUPPLIES.....	\$ 10,191	\$ 10,458	\$ 12,875	\$ 12,150
FIXED ASSETS				
Equipment.....	\$ 484	\$	\$ 6,119	\$ 4,817
TOTAL MUNICIPAL COURT, ALHAMBRA JUDICIAL DISTRICT.....	\$ 368,376	\$ 367,703	\$ 410,283	\$ 382,563

MUNICIPAL COURT, ANTELOPE JUDICIAL DISTRICT

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
Classification				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 180,545	\$ 190,097	\$ 195,882	\$ 195,882
SERVICES AND SUPPLIES				
Maintenance-equipment.....	\$ 972	\$ 55	\$ 50	\$ 100
Maintenance-structures, improvements and grounds.....		138	100	100
Miscellaneous expense.....	11			
Office expense				
Postage.....	2,045	2,485	2,000	2,500
Stationery and forms.....	604	700	600	800
Other.....	3,555	2,878	2,000	2,700
Transportation and travel				
Auto mileage.....	240	100	100	70
Traveling expense.....		100	175	242
Expenditures applicable to prior years....	130			
TOTAL SERVICES AND SUPPLIES.....	\$ 7,557	\$ 6,456	\$ 5,025	\$ 6,512
FIXED ASSETS				
Equipment.....	\$ 520		\$ 405	\$ 231
TOTAL MUNICIPAL COURT, ANTELOPE JUDICIAL DISTRICT.....	\$ 188,622	\$ 196,553	\$ 201,312	\$ 202,625

MUNICIPAL COURT, BEVERLY HILLS JUDICIAL DISTRICT

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
Classification				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 435,762	\$ 456,039	\$ 466,157	\$ 470,222
Expenditures applicable to prior years....	565*			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 435,197	\$ 456,039	\$ 466,157	\$ 470,222
SERVICES AND SUPPLIES				
Maintenance-equipment.....	\$ 200	\$ 139	\$ 150	\$ 150
Maintenance-structures, improvements and grounds.....	100	150	250	200
Miscellaneous expense.....	2			
Office expense				
Postage.....	1,786	1,950	2,200	2,200
Stationery and forms.....	770	750	800	800
Other.....	7,325	8,000	8,000	8,000
Professional and specialized services....	131			
Transportation and travel				
Auto mileage.....	236	200	200	140
Traveling expense.....	387	500	825	825
Expenditures applicable to prior years....	56			
TOTAL SERVICES AND SUPPLIES.....	\$ 10,993	\$ 11,689	\$ 12,425	\$ 12,315
FIXED ASSETS				
Equipment.....	\$ 3,904	\$ 619	\$ 105	\$ 105
TOTAL MUNICIPAL COURT, BEVERLY HILLS JUDICIAL DISTRICT.....	\$ 450,094	\$ 468,347	\$ 478,687	\$ 482,642

*Indicates red figure

MUNICIPAL COURT, BURBANK JUDICIAL DISTRICT

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
Classification				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 223,914	\$ 257,861	\$ 268,569	\$ 258,871
SERVICES AND SUPPLIES				
Maintenance-equipment.....		\$ 50	\$ 100	\$ 50
Maintenance-structures, improvements and grounds.....	271	100	100	100
Miscellaneous Expense.....	22			
Office expense				
Postage.....	1,244	1,250	1,541	1,541
Stationery and forms.....	609	500	500	500
Other.....	4,064	4,000	4,241	4,000
Transportation and travel				
Auto mileage.....	54	50	100	70
Traveling expense.....	590	289	625	501
TOTAL SERVICES AND SUPPLIES.....	\$ 6,854	\$ 6,239	\$ 7,207	\$ 6,762
FIXED ASSETS				
Equipment.....	\$ 431		\$ 3,555	\$ 420
TOTAL MUNICIPAL COURT, BURBANK JUDICIAL DISTRICT.....	\$ 231,199	\$ 264,100	\$ 279,331	\$ 266,053

MUNICIPAL COURT, CITRUS JUDICIAL DISTRICT

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	EXPENDITURES		APPROPRIATIONS	
Classification	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 560,919	\$ 582,150	\$ 618,564	\$ 592,409
Expenditures applicable to prior years....	316			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 561,235	\$ 582,150	\$ 618,564	\$ 592,409
SERVICES AND SUPPLIES				
Maintenance-equipment.....		\$ 200	\$ 200	\$ 100
Maintenance-structures, improvements and grounds.....	130	200	2,500	1,000
Miscellaneous expense.....	153	225	225	225
Office expense				
Postage.....	4,000	4,400	4,400	4,380
Stationery and forms.....	736	860	900	800
Other.....	12,204	16,848	15,985	15,000
Small tools and instruments.....			150	150
Transportation and travel				
Auto mileage.....	30	50	100	50
Traveling expense.....	1,176	684	1,283	1,283
Expenditures applicable to prior years....	708			
TOTAL SERVICES AND SUPPLIES.....	\$ 19,137	\$ 23,467	\$ 25,743	\$ 22,988
FIXED ASSETS				
Equipment.....	\$ 114	\$ 515	\$ 560	\$ 280
TOTAL MUNICIPAL COURT, CITRUS JUDICIAL DISTRICT.....	\$ 580,486	\$ 606,132	\$ 644,867	\$ 615,677
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Cost applied.....	\$ 4,520	\$ 10,525	\$ 10,525	\$ 10,525
TOTAL MUNICIPAL COURT, CITRUS JUDICIAL DISTRICT-NET.....	\$ 575,966	\$ 595,607	\$ 634,342	\$ 605,152

MUNICIPAL COURT, COMPTON JUDICIAL DISTRICT

Classification	FUND General		ACTIVITY Judicial	
	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 539,880	\$ 578,231	\$ 634,366	\$ 612,607
SERVICES AND SUPPLIES				
Maintenance-equipment.....	\$ 1,229	\$ 200	\$ 700	\$ 200
Maintenance-structures, improvements and grounds.....	8	700	1,800	1,100
Miscellaneous expense.....	195			
Office expense				
Postage.....	2,743	2,730	2,500	3,000
Stationery and forms.....	721	700	1,000	700
Other.....	9,891	11,891	8,000	9,500
Transportation and travel				
Auto mileage.....			100	50
Traveling expense.....	308	630	3,970	1,359
TOTAL SERVICES AND SUPPLIES.....	\$ 15,095	\$ 16,851	\$ 18,070	\$ 15,909
FIXED ASSETS				
Equipment.....	\$ 1,922	\$ 8,830	\$ 2,437	\$ 845
TOTAL MUNICIPAL COURT, COMPTON JUDICIAL DISTRICT.....	\$ 556,897	\$ 603,912	\$ 654,873	\$ 629,361

MUNICIPAL COURT, CULVER JUDICIAL DISTRICT

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	EXPENDITURES		APPROPRIATIONS	
Classification	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 160,040	\$ 181,575	\$ 212,146	\$ 191,138
Expenditures applicable to prior years....	2,716			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 162,756	\$ 181,575	\$ 212,146	\$ 191,138
SERVICES AND SUPPLIES				
Maintenance-equipment.....	\$ 65	\$ 180	\$ 200	\$ 180
Maintenance-structures, improvements and grounds.....	1,604	420	600	600
Miscellaneous expense.....	16			
Office expense				
Postage.....	1,378	1,500	1,800	1,800
Stationery and forms.....	455	600	800	600
Other.....	2,296	3,292	6,000	3,300
Transportation and travel				
Auto mileage.....	265	100	100	70
Traveling expense.....	334	400	400	400
Expenditures applicable to prior years....	34*			
TOTAL SERVICES AND SUPPLIES.....	\$ 6,379	\$ 6,492	\$ 9,900	\$ 6,950
FIXED ASSETS				
Equipment.....	\$ 664	\$ 1,215	\$ 10,435	\$ 1,150
TOTAL MUNICIPAL COURT, CULVER JUDICIAL DISTRICT.....	\$ 169,799	\$ 189,282	\$ 232,481	\$ 199,238

*Indicates red figure

MUNICIPAL COURT, DOWNEY JUDICIAL DISTRICT

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
Classification				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 353,971	\$ 364,043	\$ 411,990	\$ 398,114
SERVICES AND SUPPLIES				
Household expense.....	\$ 11	\$ 34	\$ 100	\$ 50
Maintenance-equipment.....	1,425	200	200	200
Maintenance-structures, improvements and grounds.....	7,654	800	5,115	4,690
Medical, dental and laboratory supplies...	5	10		
Office expense				
Postage.....	2,364	2,306	2,800	2,800
Stationery and forms.....	833	912	1,500	1,000
Other.....	8,762	8,332	9,200	8,900
Rents and leases-equipment.....		1,012	1,012	1,012
Transportation and travel				
Auto mileage.....	160	140	200	160
Traveling expense.....	1,118	528	3,230	753
TOTAL SERVICES AND SUPPLIES.....	\$ 22,332	\$ 14,274	\$ 23,357	\$ 19,565
FIXED ASSETS				
Equipment.....	\$ 499	\$ 427	\$ 5,095	\$ 1,162
TOTAL MUNICIPAL COURT, DOWNEY JUDICIAL DISTRICT.....	\$ 376,802	\$ 378,744	\$ 440,442	\$ 418,841

MUNICIPAL COURT, EAST LOS ANGELES JUDICIAL DISTRICT

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 532,634	\$ 556,564	\$ 560,475	\$ 558,814
Expenditures applicable to prior years....	4,933			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 537,567	\$ 556,564	\$ 560,475	\$ 558,814
SERVICES AND SUPPLIES				
Maintenance-equipment.....	\$ 388	\$ 388	\$ 617	\$ 400
Maintenance-structures, improvements and grounds.....	532	200	250	1,456
Miscellaneous expense.....	155			
Office expense				
Postage.....	1,969	2,600	3,250	3,250
Stationery and forms.....	4,215	3,000	2,200	2,000
Other.....	10,424	11,000	13,750	11,000
Transportation and travel				
Auto mileage.....	148	148	275	200
Traveling expense.....	526	552	1,637	1,261
TOTAL SERVICES AND SUPPLIES.....	\$ 18,357	\$ 17,888	\$ 21,979	\$ 19,567
FIXED ASSETS				
Equipment.....	\$ 13,441	\$	\$ 1,160	\$ 550
TOTAL MUNICIPAL COURT, EAST LOS ANGELES JUDICIAL DISTRICT.....	\$ 569,365	\$ 574,452	\$ 583,614	\$ 578,931

MUNICIPAL COURT, EL MONTE JUDICIAL DISTRICT

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
Classification				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 375,356	\$ 440,557	\$ 453,030	\$ 443,352
SERVICES AND SUPPLIES				
Maintenance-equipment.....	\$ 698	\$ 100	\$ 100	\$ 100
Maintenance-structures, improvements and grounds.....	1,796	2,100	300	300
Miscellaneous expense.....	52			
Office expense				
Postage.....	1,354	1,400	1,700	1,700
Stationery and forms.....	153	600	800	600
Other.....	5,048	7,400	7,800	7,300
Transportation and travel				
Auto mileage.....			50	50
Traveling expense.....	174	400	480	630
TOTAL SERVICES AND SUPPLIES.....	\$ 9,275	\$ 12,000	\$ 11,230	\$ 10,680
FIXED ASSETS				
Equipment.....	\$ 4,337*	\$ 917	\$ 680	\$ 680
TOTAL MUNICIPAL COURT, EL MONTE JUDICIAL DISTRICT.....	\$ 380,294	\$ 453,474	\$ 464,940	\$ 454,712
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$	\$ 5,262	\$ 5,262	\$ 12,654
TOTAL MUNICIPAL COURT, EL MONTE JUDICIAL DISTRICT-NET.....	\$ 380,294	\$ 448,212	\$ 459,678	\$ 442,058

*Indicates red figure

MUNICIPAL COURT, GLENDALE JUDICIAL DISTRICT

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
Classification				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 267,310	\$ 277,791	\$ 302,102	\$ 291,938
SERVICES AND SUPPLIES				
Maintenance-equipment.....	\$ 72	\$ 100	\$ 100	\$ 80
Maintenance-structures, improvements and grounds.....	5,308	616	1,500	616
Miscellaneous expense.....	30	10		
Office expense				
Postage.....	260	500	500	375
Stationery and forms.....	2,208	2,500	3,000	3,000
Other.....	3,027	3,339	3,750	3,339
Professional and specialized services.....		200	200	
Transportation and travel				
Auto mileage.....	6	75	75	52
Traveling expense.....	365	651	477	477
Expenditures applicable to prior years....	236			
TOTAL SERVICES AND SUPPLIES.....	\$ 11,512	\$ 7,991	\$ 9,602	\$ 7,939
FIXED ASSETS				
Equipment.....	\$	\$ 1,270	\$ 2,300	\$ 1,250
TOTAL MUNICIPAL COURT, GLENDALE JUDICIAL DISTRICT.....	\$ 278,822	\$ 287,052	\$ 314,004	\$ 301,127

MUNICIPAL COURT, INGLEWOOD JUDICIAL DISTRICT

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
Classification				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 423,945	\$ 465,532	\$ 528,104	\$ 514,472
SERVICES AND SUPPLIES				
Maintenance-equipment.....	\$ 267	\$ 100	\$ 105	\$ 100
Maintenance-structures, improvements and grounds.....	2,238	480	450	450
Miscellaneous expense.....	110			
Office expense				
Postage.....	2,762	2,270	2,825	2,825
Stationery and forms.....	733	850	1,300	850
Other.....	6,565	9,894	13,557	9,900
Professional and specialized services.....	243			
Transportation and travel				
Auto Service.....			100	50
Traveling expense.....	81	780	990	1,400
Expenditures applicable to prior years....	39			
TOTAL SERVICES AND SUPPLIES.....	\$ 13,038	\$ 14,374	\$ 19,327	\$ 15,575
FIXED ASSETS				
Equipment.....	\$ 1,101	\$ 1,868	\$ 2,709	\$ 1,885
TOTAL MUNICIPAL COURT, INGLEWOOD JUDICIAL DISTRICT.....	\$ 438,084	\$ 481,774	\$ 550,140	\$ 531,932

MUNICIPAL COURT, LONG BEACH JUDICIAL DISTRICT

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual	Estimated	Requested	Approved by
	Prior Year 1972-73	Current Year 1973-74	Fiscal Year 1974-75	Board of Super- visors Fiscal Year 1974-75
FUND General				
FUNCTION Public Protection		ACTIVITY Judicial		
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 739,631	\$ 778,326	\$ 810,351	\$ 796,381
Expenditures applicable to prior years....	3			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 739,634	\$ 778,326	\$ 810,351	\$ 796,381
SERVICES AND SUPPLIES				
Maintenance-equipment.....	480	\$ 331	\$ 550	\$ 250
Maintenance-structures, improvements and grounds.....	421	231	500	250
Miscellaneous expense.....	74	231	150	150
Office expense				
Postage.....	2,912	4,775	5,150	5,150
Stationery and forms.....	2,336	2,575	2,625	2,500
Other.....	17,630	23,523	26,200	23,523
Transportation and travel				
Auto mileage.....	287	300	300	300
Traveling expense.....	912	1,155	1,557	1,425
Expenditures applicable to prior years....	304*			
TOTAL SERVICES AND SUPPLIES.....	\$ 24,748	\$ 33,121	\$ 37,032	\$ 33,548
FIXED ASSETS				
Equipment.....	\$ 796	\$ 1,725	\$ 870	\$ 870
TOTAL MUNICIPAL COURT, LONG BEACH JUDICIAL DISTRICT.....	\$ 765,178	\$ 813,172	\$ 848,253	\$ 830,799

*Indicates red figure

MUNICIPAL COURT, LOS ANGELES JUDICIAL DISTRICT

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
Classification				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 7,645,677	\$ 8,206,871	\$ 8,518,351	\$ 8,169,330
Expenditures applicable to prior years....	24,165			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 7,669,842	\$ 8,206,871	\$ 8,518,351	\$ 8,169,330
SERVICES AND SUPPLIES				
Communications.....	\$ 48,659	\$ 40,000	\$ 50,000	\$ 48,000
Household expense.....	155	89	100	100
Maintenance-equipment.....	22,059	12,000	22,000	13,885
Maintenance-structures, improvements and grounds.....	8,908	10,000	20,000	10,000
Medical, dental and laboratory supplies...	207	100	100	100
Miscellaneous expense.....	1,660	1,700	2,250	1,700
Office expense				
Postage.....	35,305	35,000	62,500	51,250
Stationery and forms.....	79,029	80,000	170,444	132,500
Other.....	151,846	140,000	191,032	165,000
Professional and specialized services....	905,830	726,714	875,662	830,410
Publications and legal notices.....	27		300	
Rents and leases-equipment.....	164,605	168,000	188,157	182,690
Special departmental expense.....	30	195	12,300	15,800
Transportation and travel				
Auto mileage.....	14,481	10,000	15,000	10,000
Auto service.....	5,723	8,000	10,608	10,101
Traveling expense.....	11,481	13,000	33,633	19,837
Other.....	100	100	200	
Expenditures applicable to prior years....	4,646			
TOTAL SERVICES AND SUPPLIES.....	\$ 1,454,751	\$ 1,244,898	\$ 1,654,286	\$ 1,491,373
FIXED ASSETS				
Equipment.....	\$ 16,004	\$ 42,000	\$ 37,107	\$ 14,878
TOTAL MUNICIPAL COURT, LOS ANGELES JUDICIAL DISTRICT.....	\$ 9,140,597	\$ 9,493,769	\$ 10,209,744	\$ 9,675,581

MUNICIPAL COURT, LOS CERRITOS JUDICIAL DISTRICT

Classification	FUND General		ACTIVITY Judicial	
	FUNCTION Public Protection			
	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 292,951	\$ 301,231	\$ 311,556	\$ 309,386
Expenditures applicable to prior years....	179			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 293,130	\$ 301,231	\$ 311,556	\$ 309,386
SERVICES AND SUPPLIES				
Maintenance-equipment.....	\$ 8	\$	\$ 50	\$ 50
Maintenance-structures, improvements and grounds.....		1,023		
Miscellaneous expense.....	20			
Office expense				
Postage.....	2,811	3,400	4,400	3,951
Stationery and forms.....	1,318	700	1,000	700
Other.....	7,507	5,500	5,595	5,513
Transportation and travel				
Auto mileage.....	223	200	200	200
Traveling expense.....		328	1,428	777
Other.....	130			
Expenditures applicable to prior years....	42			
TOTAL SERVICES AND SUPPLIES.....	\$ 12,059	\$ 11,151	\$ 12,673	\$ 11,191
FIXED ASSETS				
Equipment.....	\$ 2,121	\$ 525	\$ 9,060	\$ 355
TOTAL MUNICIPAL COURT, LOS CERRITOS JUDICIAL DISTRICT.....	\$ 307,310	\$ 312,907	\$ 333,289	\$ 320,932

MUNICIPAL COURT, MALIBU JUDICIAL DISTRICT

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$	\$ 88,032	\$ 178,208	\$ 165,553
SERVICES AND SUPPLIES				
Maintenance-equipment.....	\$	\$ 30	\$ 100	\$ 50
Maintenance-structures, improvements and grounds.....		15	100	25
Office expense				
Postage.....		760	2,400	2,400
Stationery and forms.....		80	200	200
Other.....		1,685	4,697	6,596
Transportation and travel				
Auto mileage.....		410	2,000	2,000
Traveling expense.....		143		
TOTAL SERVICES AND SUPPLIES.....	\$	\$ 3,123	\$ 9,497	\$ 11,271
FIXED ASSETS				
Equipment.....	\$	\$ 525	\$ 5,256	\$ 1,913
TOTAL MUNICIPAL COURT, MALIBU JUDICIAL DISTRICT.....	\$	\$ 91,680	\$ 192,961	\$ 178,737

MUNICIPAL COURT, NEWHALL JUDICIAL DISTRICT

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
Classification				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 213,011	\$ 218,488	\$ 236,898	\$ 224,767
SERVICES AND SUPPLIES				
Maintenance-equipment.....	\$ 246	\$ 200	\$ 5,600	\$ 588
Maintenance-Structures, improvements and grounds.....		321	100	80
Miscellaneous expense.....	23			
Office expense				
Postage.....	1,030	1,250	1,500	1,500
Stationery and forms.....	1,723	1,550	1,550	1,500
Other.....	6,246	4,802	7,000	4,800
Transportation and travel				
Auto mileage.....	153	175	200	100
Traveling expense.....	164	300	2,480	685
Expenditures applicable to prior years....	82			
TOTAL SERVICES AND SUPPLIES.....	\$ 9,667	\$ 8,598	\$ 18,430	\$ 9,253
FIXED ASSETS				
Equipment.....	\$	\$ 1,545	\$ 1,380	\$ 475
TOTAL MUNICIPAL COURT, NEWHALL JUDICIAL DISTRICT.....	\$ 222,678	\$ 228,631	\$ 256,708	\$ 234,495

MUNICIPAL COURT, PASADENA JUDICIAL DISTRICT

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
Classification				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 428,729	\$ 463,267	\$ 474,424	\$ 474,424
SERVICES AND SUPPLIES				
Maintenance-equipment.....		\$	\$ 100	\$ 100
Maintenance-structures, improvements and grounds.....	161	100	100	50
Miscellaneous expense.....	71	100		
Office expense				
Postage.....	1,460	1,600	3,000	2,158
Stationery and forms.....	101	500	600	600
Other.....	7,108	7,300	7,000	7,000
Transportation and travel				
Auto mileage.....			50	50
Traveling expense.....	143	200	700	671
TOTAL SERVICES AND SUPPLIES.....	\$ 9,044	\$ 9,800	\$ 11,550	\$ 10,629
FIXED ASSETS				
Equipment.....	\$ 960	\$ 360	\$ 900	\$ 360
TOTAL MUNICIPAL COURT, PASADENA JUDICIAL DISTRICT.....	\$ 438,733	\$ 473,427	\$ 486,874	\$ 485,413

MUNICIPAL COURT, POMONA JUDICIAL DISTRICT

FUND
GeneralFUNCTION
Public ProtectionACTIVITY
Judicial

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 269,209	\$ 289,228	\$ 328,255	\$ 307,059
SERVICES AND SUPPLIES				
Maintenance-equipment.....	\$ 449	\$ 340	\$ 400	\$ 300
Maintenance-Structures, improvements and grounds.....		700	700	
Miscellaneous expense.....	104	50	50	50
Office expense				
Postage.....	2,329	2,350	2,900	2,875
Stationery and forms.....	363	575	600	500
Other.....	5,323	6,760	10,000	7,000
Transportation and travel				
Other.....	273	883	983	1,165
TOTAL SERVICES AND SUPPLIES.....	\$ 8,841	\$ 11,658	\$ 15,633	\$ 11,890
FIXED ASSETS				
Equipment.....	\$	\$ 610	\$ 3,859	\$
TOTAL MUNICIPAL COURT, POMONA JUDICIAL DISTRICT.....	\$ 278,050	\$ 301,496	\$ 347,747	\$ 318,949
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs Applied.....	\$ 1,965	\$ 2,631	\$ 2,631	\$ 3,947
TOTAL MUNICIPAL COURT, POMONA JUDICIAL DISTRICT-NET.....	\$ 276,085	\$ 298,865	\$ 345,116	\$ 315,002

MUNICIPAL COURT, SAN ANTONIO JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 330,412	\$ 353,081	\$ 366,309	\$ 363,866
SERVICES AND SUPPLIES				
Maintenance-equipment.....	\$ 1,564	\$ 800	\$ 200	\$ 200
Maintenance-structures, improvements and grounds.....		716	450	450
Miscellaneous expense.....	110			
Office expense				
Postage.....	1,000	1,400	1,600	1,600
Stationery and forms.....	729	750	750	750
Other.....	6,468	10,942	12,845	10,545
Professional and specialized services.....			25	
Transportation and travel				
Auto mileage.....		100	100	70
Traveling expense.....	375	352	1,081	960
Expenditures applicable to prior years....	28*			
TOTAL SERVICES AND SUPPLIES.....	\$ 10,218	\$ 15,060	\$ 17,051	\$ 14,575
FIXED ASSETS				
Equipment.....	\$ 28,165	\$ 250	\$ 2,910	\$ 650
TOTAL MUNICIPAL COURT, SAN ANTONIO JUDICIAL DISTRICT.....	\$ 368,795	\$ 368,391	\$ 386,270	\$ 379,091

*Indicates red figure

MUNICIPAL COURT, SANTA ANITA JUDICIAL DISTRICT

FUND
GeneralFUNCTION
Public ProtectionACTIVITY
Judicial

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 170,324	\$ 172,323	\$ 187,957	\$ 168,120
Expenditures applicable to prior years....	585			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 170,909	\$ 172,323	\$ 187,957	\$ 168,120
SERVICES AND SUPPLIES				
Maintenance-equipment.....	30	100	250	250
Maintenance-structures, improvements and grounds.....	1,688	610	900	745
Miscellaneous expense.....	15	20		
Office expense				
Postage.....	646	800	950	950
Stationery and forms.....	217	678	760	700
Other.....	1,618	2,701	2,850	2,850
Transportation and travel				
Traveling expense.....	196		340	250
TOTAL SERVICES AND SUPPLIES.....	\$ 4,410	\$ 4,909	\$ 6,050	\$ 5,745
FIXED ASSETS				
Equipment.....		610	360	
TOTAL MUNICIPAL COURT, SANTA ANITA JUDICIAL DISTRICT.....	\$ 175,319	\$ 177,842	\$ 194,367	\$ 173,865

MUNICIPAL COURT, SANTA MONICA JUDICIAL DISTRICT

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 467,293	\$ 495,284	\$ 516,905	\$ 486,541
Expenditures applicable to prior years....	409*			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 466,884	\$ 495,284	\$ 516,905	\$ 486,541
SERVICES AND SUPPLIES				
Maintenance-equipment.....	\$ 230	\$ 300	\$ 300	\$ 300
Maintenance-structures, improvements and grounds.....	1,672	550	1,500	550
Miscellaneous expense.....	42			
Office expense				
Postage.....	3,000	3,000	3,000	3,000
Stationery and forms.....	1,791	1,600	1,600	1,600
Other.....	11,306	10,582	11,000	10,750
Professional and specialized services....	27			
Special departmental expense.....	192			
Transportation and travel				
Auto mileage.....	89	150	150	150
Traveling expense.....	1,637	428	1,715	642
Expenditures applicable to prior years....	217			
TOTAL SERVICES AND SUPPLIES.....	\$ 20,203	\$ 16,610	\$ 19,265	\$ 16,992
FIXED ASSETS				
Equipment.....	\$ 5,586	\$ 1,840	\$ 2,755	\$ 1,755
TOTAL MUNICIPAL COURT, SANTA MONICA JUDICIAL DISTRICT.....	\$ 492,673	\$ 513,734	\$ 538,925	\$ 505,288

*Indicates red figure

MUNICIPAL COURT, SOUTH BAY JUDICIAL DISTRICT

Classification	FUND General		ACTIVITY Judicial	
	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 485,396	\$ 508,540	\$ 557,501	\$ 553,025
Expenditures applicable to prior years....	470			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 485,866	\$ 508,540	\$ 557,501	\$ 553,025
SERVICES AND SUPPLIES				
Maintenance-equipment.....	\$ 169	300	300	300
Maintenance-structures, improvements and grounds.....	807	800	800	800
Miscellaneous expense.....	30			
Office expense				
Postage.....	2,871	6,500	7,000	6,875
Stationery and forms.....	968	1,000	1,000	1,000
Other.....	7,503	10,000	11,000	11,000
Professional and specialized services....	1,011			
Transportation and travel				
Auto mileage.....	136	175	175	125
Traveling expense.....	690	1,144	1,075	1,018
Expenditures applicable to prior years....	205			
TOTAL SERVICES AND SUPPLIES.....	\$ 14,390	\$ 19,919	\$ 21,350	\$ 21,118
FIXED ASSETS				
Equipment.....	\$ 493	\$ 225	\$ 1,010	\$ 790
TOTAL MUNICIPAL COURT, SOUTH BAY JUDICIAL DISTRICT.....	\$ 500,749	\$ 528,684	\$ 579,861	\$ 574,933

MUNICIPAL COURT, SOUTH GATE JUDICIAL DISTRICT

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	EXPENDITURES		APPROPRIATIONS	
Classification	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 190,659	\$ 197,514	\$ 204,012	\$ 197,917
Expenditures applicable to prior years....	273			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 190,932	\$ 197,514	\$ 204,012	\$ 197,917
SERVICES AND SUPPLIES				
Maintenance-equipment.....	\$ 50	\$ 258	\$ 300	\$ 258
Maintenance-structures, improvements and grounds.....	896	250	300	250
Miscellaneous expense.....	25			
Office expense				
Postage.....	354	800	1,000	1,000
Stationery and forms.....	578	350	375	350
Other.....	3,008	4,052	4,090	3,990
Transportation and travel				
Auto mileage.....	146	200	300	200
Traveling expense.....	1,037	551	1,850	1,186
TOTAL SERVICES AND SUPPLIES.....	\$ 6,094	\$ 6,461	\$ 8,215	\$ 7,234
FIXED ASSETS				
Equipment.....	\$ 633	\$ 270	\$ 270	\$ 270
TOTAL MUNICIPAL COURT, SOUTH GATE JUDICIAL DISTRICT.....	\$ 197,659	\$ 204,245	\$ 212,497	\$ 205,421

MUNICIPAL COURT, WHITTIER JUDICIAL DISTRICT

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual	Estimated	Requested	Approved by
	Prior Year 1972-73	Current Year 1973-74	Fiscal Year 1974-75	Board of Super- visors Fiscal Year 1974-75
FUND General				
FUNCTION Public Protection				
ACTIVITY Judicial				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 376,250	\$ 423,403	\$ 450,493	\$ 434,557
SERVICES AND SUPPLIES				
Maintenance-equipment.....		\$ 150	\$ 150	\$ 150
Maintenance-structures, improvements and grounds.....	473	100	100	100
Miscellaneous expense.....	27			
Office expense				
Postage.....	2,440	3,500	4,000	3,900
Stationery and forms.....	470	500	500	500
Other.....	5,046	6,200	11,000	9,000
Rents and leases-equipment.....	2,426	2,587		
Rents and leases-structures improvements and grounds.....	313			
Transportation and travel				
Auto mileage.....	78	100	100	70
Traveling expense.....	477	500	503	503
Other.....	145			
TOTAL SERVICES AND SUPPLIES.....	\$ 11,895	\$ 13,637	\$ 16,353	\$ 14,223
TOTAL MUNICIPAL COURT, WHITTIER JUDICIAL DISTRICT.....	\$ 388,145	\$ 442,040	\$ 466,846	\$ 448,780

MUNICIPAL AND JUSTICE COURTS--COURTS EXPENSE

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	Established in order to provide a central budget for all Municipal and Justice Courts covering the following items: Jury Expense, Jury Fees, Jury Mileage, Professional and Expert Services, Reporting and Transcribing and Witness Fees and Expense. All of these items are subject to considerable fluctuation depending on the number of jury trials and their length. Included in the Courts Expense budget is a sum to provide pool forms for all courts.			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
SERVICES AND SUPPLIES				
Jury and witness expense.....	\$ 906,964	\$ 491,124	\$ 1,125,441	\$ 24,967
Office expense				
Stationery and forms.....	55,894	35,723	47,068	45,511
Professional and specialized services.....	2,667,799	3,066,468	3,985,119	3,241,257
Transportation and travel				
Traveling expense.....	14,704	23,489	10,555	24,828
Expenditures applicable to prior years....	125*			
TOTAL MUNICIPAL AND JUSTICE COURTS--				
COURTS EXPENSE.....	\$ 3,645,236	\$ 3,616,804	\$ 5,168,183	\$ 3,336,563

*Indicates red figure

PUBLIC DEFENDER

FUND
GeneralFUNCTION
Public ProtectionACTIVITY
Judicial

Appointive. Criminal jurisdiction: the Public Defender is required by the law, upon request or by order of court, to defend all persons financially unable to employ counsel who are charged with any contempt or criminal offense triable in the superior, municipal, or justice courts at all stages of the proceedings, including the preliminary examination. Civil jurisdiction: The Public Defender is also required, upon request, in civil cases to represent claimants financially unable to employ counsel, where the sum involved does not exceed \$100, and to defend in civil cases where the person is being persecuted or unjustly harassed.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 9,968,019	\$ 11,591,578	\$ 14,231,344	\$ 11,565,980
Expenditures applicable to prior years....	797			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 9,968,816	\$ 11,591,578	\$ 14,231,344	\$ 11,565,980
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$	\$ 170	\$ 260	\$ 90
Communications.....	7,487	10,500	11,676	8,000
Maintenance-equipment.....	5,693	8,075	8,075	8,075
Maintenance-structures, improvements and grounds.....	5,184	3,684	3,684	3,684
Medical, dental and laboratory supplies...	65	200	200	200
Memberships.....	495	540	540	540
Miscellaneous expense.....	36*			
Office expense				
Postage.....	17,378	15,500	20,615	19,375
Stationery and forms.....	19,144	16,500	17,820	18,975
Other.....	84,171	77,343	108,426	77,343
Professional and specialized services....	1,695	3,000	8,000	3,000
Rents and leases-equipment.....	46,063	55,500	72,164	52,509
Special departmental expense.....	9,255	6,000	6,000	6,000
Transportation and travel				
Auto mileage.....	117,096	138,169	197,220	140,820
Auto service.....	2,993	4,039	5,226	4,039
Traveling expense.....	3,145	4,000	5,795	2,336
Other.....	65			
Expenditures applicable to prior years....	1,139*			
TOTAL SERVICES AND SUPPLIES.....	\$ 318,754	\$ 343,220	\$ 465,701	\$ 344,986
FIXED ASSETS				
Equipment.....	\$ 11,373	\$ 10,694	\$ 55,407	\$ 6,560
TOTAL PUBLIC DEFENDER.....	\$ 10,298,943	\$ 11,945,492	\$ 14,752,452	\$ 11,917,526

*Indicates red figure

SUPERIOR COURT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Appropriation provides for the operation of the Superior Court. The State and County jointly finance the salaries of judges and establish staffing requirements. All court expenses and salaries of attaches are a charge against the County. Court expenses include: interpreter and jury fees; mileage, reporting, and transcribing fees; witness fees and expenses.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 11,490,066	\$ 12,253,974	\$ 12,651,277	\$ 12,479,566
Expenditures applicable to prior years....	10,105*			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 11,479,961	\$ 12,253,974	\$ 12,651,277	\$ 12,479,566
SERVICES AND SUPPLIES				
Communications.....	\$ 628	\$ 1,100	\$ 1,100	\$ 1,100
Household expense.....	20,417	26,000	28,000	26,000
Maintenance-equipment.....	24,008	29,170	32,500	29,170
Maintenance-structures, improvements and grounds.....	83,486	116,600	206,324	105,390
Memberships.....	141	206	325	325
Office expense				
Postage.....	86,287	115,250	165,688	165,688
Stationery and forms.....	51,289	52,761	58,000	55,000
Other.....	309,572	326,000	354,506	340,500
Professional and specialized services....	240,733	286,816	175,732	178,840
Publications and legal notices.....	5,028	5,000	6,000	5,000
Rents and leases-equipment.....	18,538	18,096	18,700	18,700
Special departmental expense.....	29,116	25,000	31,000	27,000
Transportation and travel				
Auto mileage.....	35,923	31,000	37,000	32,000
Auto service.....	11,181	13,000	18,317	16,399
Traveling expense.....	29,253	37,624	49,540	37,231
Other.....	207			
Expenditures applicable to prior years....	1,718			
TOTAL SERVICES AND SUPPLIES				
REGULAR OPERATIONS.....	\$ 947,525	\$ 1,083,623	\$ 1,182,732	\$ 1,038,343
MANDATORY COURTS EXPENSE				
SERVICES AND SUPPLIES				
Jury and witness expense.....	\$ 3,272,670	\$ 4,015,116	\$ 5,364,600	\$ 4,565,000
Professional and specialized services....	3,403,472	5,085,836	5,500,000	5,100,000
TOTAL SERVICES AND SUPPLIES- MANDATORY COURTS EXPENSE.....	\$ 6,676,142	\$ 9,100,952	\$ 10,864,600	\$ 9,665,000
TOTAL SERVICES AND SUPPLIES.....	\$ 7,623,667	\$ 10,184,575	\$ 12,047,332	\$ 10,703,343
FIXED ASSETS				
Equipment.....	\$ 34,708	\$ 19,886	\$ 62,490	\$ 19,747
TOTAL SUPERIOR COURT.....	\$ 19,138,336	\$ 22,458,435	\$ 24,761,099	\$ 23,202,656
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 42,984	\$ 87,922	\$ 60,000	\$ 47,000
TOTAL SUPERIOR COURT-NET.....	\$ 19,095,352	\$ 22,370,513	\$ 24,701,099	\$ 23,155,656

*Indicates red figure

MARSHAL, MUNICIPAL COURTS

FUNCTION Public Protection	FUND General		ACTIVITY Police Protection	
	<p>The Marshal serves all municipal courts established in judicial districts in Los Angeles County and is appointed by a majority of the municipal court judges. Executes, serves, and returns all writs and processes directed to him by municipal courts or other competent authorities. Acts as bailiff of the municipal courts. Salaries of the Marshal and his attaches as well as staffing requirements are fixed by statute. All salaries and expenses of the Marshal's office are a charge against the County.</p>			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 8,593,522	\$ 9,532,087	\$ 9,744,201	\$ 9,588,112
Expenditures applicable to prior years....	4,398			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 8,597,920	\$ 9,532,087	\$ 9,744,201	\$ 9,588,112
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 19,433	\$ 12,000	\$ 51,080	\$ 51,080
Household expense.....		101	100	100
Maintenance-equipment.....	2,094	1,500	1,500	1,500
Maintenance-structures, improvements and grounds.....	9,532	21,000	10,000	10,000
Medical, dental and laboratory supplies...	519	500	400	370
Miscellaneous expense.....	32,276*			
Office expense				
Postage.....	57,249	48,000	67,500	67,500
Stationery and forms.....	33,280	29,000	29,000	29,000
Other.....	26,829	26,800	46,257	38,749
Professional and specialized services....	141,125	103,000	129,959	92,830
Publications and legal notices.....	267		1,500	
Small tools and instruments.....	455	300	400	400
Special departmental expense.....	7,075	10,000	36,188	31,756
Transportation and travel				
Auto mileage.....	3,251	2,500	3,000	3,000
Auto service.....	129,461	162,000	174,000	154,000
Traveling expense.....	108	100	530	5,052
Other.....	344	400	7,247	1,655
Expenditures applicable to prior years....	1,473			
TOTAL SERVICES AND SUPPLIES.....	\$ 400,219	\$ 417,201	\$ 558,661	\$ 486,992
FIXED ASSETS				
Equipment.....	\$ 8,872	\$ 23,760	\$ 96,520	\$ 30,145
TOTAL MARSHAL, MUNICIPAL COURTS.....	\$ 9,007,011	\$ 9,973,048	\$ 10,399,382	\$ 10,105,249

*Indicates red figure

SHERIFF

FUND
General

FUNCTION
Public Protection

ACTIVITY
Police Protection

Elective. Protection of persons and property, preservation of peace, apprehension of criminals, serves as bailiff of the Superior Court and the execution of Court orders. This appropriation includes funds for the following units of the department: Executive, Office of Business Management, Administrative, Civil, Detective, Patrol and Technical Services Divisions. Operating costs for custodial functions also under the supervision of the Sheriff, are covered by separate budget appropriations. These include Biscailuz Center, Central Men's Jail, Detention Camps, Hall of Justice Jail, Jail Store, Mira Loma Facility, Sybil Brand Institute for Women and Wayside Honor Rancho.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$112,206,637	\$117,995,463	\$131,651,635	\$111,642,668
Expenditures applicable to prior years....	64,690			
Less Transfers to other appropriations..	25,010,561	26,124,932	30,382,571	26,899,677
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 87,260,766	\$ 91,870,531	\$101,269,064	\$ 84,742,991
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 174,572	\$ 1,096,350	\$ 819,179	\$ 373,174
Communications.....	474,297	487,438	491,090	488,090
Food.....	171			
Household expense.....	73,454	79,655	80,500	73,300
Maintenance-equipment.....	558,148	553,773	725,828	548,700
Maintenance-structures, improvements and grounds.....	93,885	71,468	82,300	83,480
Medical, dental and laboratory supplies...	49,989	68,500	68,500	47,626
Membership.....	335	700	700	500
Miscellaneous expense.....	21,529*			
Office expense				
Postage.....	36,974	45,000	50,000	49,500
Stationery and forms.....	164,482	146,286	146,286	146,286
Other.....	212,118	170,000	180,603	164,500
Professional and specialized services....	2,028,451	2,008,672	2,234,443	4,752,360
Rents and leases-equipment.....	819,459	871,976	1,021,104	882,612
Rents and leases-structures, improvements and grounds.....	5,468	8,640	11,220	900
Small tools and instruments.....	51,416	42,500	45,024	43,530
Special departmental expense.....	844,203	820,000	3,131,529	901,728
Transportation and travel				
Auto mileage.....	1,762,206	1,707,058	1,829,138	1,707,058
Auto service.....	1,848,422	2,113,592	2,324,951	2,402,300
Traveling expense.....	35,432	18,638	27,568	18,638
Other.....	106,349	65,600	65,600	68,000
Expenditures applicable to prior years....	98,992			
TOTAL SERVICES AND SUPPLIES.....	\$ 9,417,294	\$ 10,375,846	\$ 13,335,563	\$ 12,752,282
OTHER CHARGES				
Support and care of persons.....	\$ 20,601	\$ 36,678	\$ 28,500	\$ 27,000

SHERIFF--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
FIXED ASSETS				
Equipment.....	\$ 665,612	\$ 202,891	\$ 1,340,681	\$ 271,545
Expenditures applicable to prior years....	6,595*			
TOTAL FIXED ASSETS.....	\$ 659,017	\$ 202,891	\$ 1,340,681	\$ 271,545
TOTAL SHERIFF.....	\$ 97,357,678	\$102,485,946	\$115,973,808	\$ 97,793,818
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 709,004	\$ 518,749	\$ 412,435	\$ 469,511
TOTAL SHERIFF-NET.....	\$ 96,648,674	\$101,967,197	\$115,561,373	\$ 97,324,307

*Indicates red figure

BISCAILUZ CENTER

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

This facility is administered by the Sheriff's Corrections Division for the custody of short term, sentenced inmates. Trusty inmates from the facility provide a work force for the adjacent Sheriff's academy and pistol range.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 1,327,454	\$ 1,680,022	\$ 1,915,613	\$ 1,688,868
SERVICES AND SUPPLIES				
Food.....	\$ 240,673	\$ 283,374	\$ 314,716	\$ 291,811
Household expense.....	32,014	36,699	34,438	32,000
Maintenance-equipment.....	601	1,000	1,000	800
Maintenance-structures, improvements and grounds.....	2,166	2,480	2,150	1,950
Medical, dental and laboratory supplies...	483	800	800	450
Miscellaneous expense.....	5,241*			
Office expense				
Postage.....	32	25	25	30
Stationery and forms.....	638	600	660	600
Other.....	1,045	1,000	1,385	1,250
Professional and specialized services.....			22,589	22,589
Rents and leases-equipment.....	182	1,150	1,150	1,150
Small tools and instruments.....	1,040	850	1,075	1,000
Special departmental expense.....	1,951	1,635	1,920	1,450
Transportation and travel				
Auto mileage.....	19		4,836	5,434
Auto service.....	4,675	4,205		
Expenditures applicable to prior years....	291			
TOTAL SERVICES AND SUPPLIES.....	\$ 280,569	\$ 333,818	\$ 386,744	\$ 360,514
FIXED ASSETS				
Equipment.....		\$ 3,830	\$ 103,479	\$ 1,750
TOTAL BISCAILUZ CENTER.....	\$ 1,608,023	\$ 2,017,670	\$ 2,405,836	\$ 2,051,132
EXPENDITURES TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 9,564	\$ 10,104	\$ 10,104	\$ 10,104
TOTAL BISCAILUZ CENTER-NET.....	\$ 1,598,459	\$ 2,007,566	\$ 2,395,732	\$ 2,041,028

*Indicates red figure

CENTRAL MEN'S JAIL

FUND
GeneralFUNCTION
Public ProtectionACTIVITY
Detention and Correction

The Central Jail for men is the primary facility operated by the Sheriff's Department for the housing of non-sentenced prisoners being processed through the Courts. This facility serves as the booking center for the Sheriff's Department and provides custody and infirmary care for male prisoners.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 9,767,126	\$ 11,041,273	\$ 12,997,426	\$ 11,438,582
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 55	\$	\$	\$
Food.....	1,350,235	1,270,979	1,772,934	1,663,582
Household expense.....	134,223	138,000	143,000	131,500
Maintenance-equipment.....	7,380	6,500	20,270	6,500
Maintenance-structures, improvements and grounds.....	9,356	6,525	10,750	8,700
Medical, dental and laboratory supplies...	280,347	248,000	268,193	252,000
Miscellaneous expense.....	12,773*			
Office expense				
Postage.....	2,400	2,700	3,600	2,250
Stationery and forms.....	35,494	25,925	28,518	26,500
Other.....	14,204	18,500	20,125	16,625
Professional and specialized services....	28,960	56,986	2,552,340	34,808
Rents and leases-equipment.....	23,020	75,296	75,800	82,724
Small tools and instruments.....	734	1,000	1,000	900
Special departmental expense.....	17,909	17,100	24,200	17,100
Transportation and travel				
Auto mileage.....	6,693	6,500	7,150	6,000
Auto service.....	8,577	9,657	11,106	10,259
Other.....	1			
Expenditures applicable to prior years....	11,676			
TOTAL SERVICES AND SUPPLIES.....	\$ 1,918,491	\$ 1,883,668	\$ 4,938,986	\$ 2,259,448
OTHER CHARGES				
Support and care of persons.....	\$ 277,330	\$ 328,122	\$ 381,186	\$ 335,907
Expenditures applicable to prior years....	6,365			
TOTAL OTHER CHARGES.....	\$ 283,695	\$ 328,122	\$ 381,186	\$ 335,907
FIXED ASSETS				
Equipment.....	\$ 10,775	\$ 11,707	\$ 196,835	\$ 16,005
Expenditures applicable to prior years....	2,321*			
TOTAL FIXED ASSETS.....	\$ 8,454	\$ 11,707	\$ 196,835	\$ 16,005
TOTAL CENTRAL MEN'S JAIL.....	\$ 11,977,766	\$ 13,264,770	\$ 18,514,433	\$ 14,049,942
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 83,740	\$ 82,842	\$ 83,099	\$ 83,099
TOTAL CENTRAL MEN'S JAIL-NET.....	\$ 11,894,026	\$ 13,181,928	\$ 18,431,334	\$ 13,966,843

*Indicates red figure

DETENTION CAMPS

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Under supervision of the Sheriff's Division of Corrections, these camps permit useful employment of persons remanded to the custody of the Sheriff by the Courts. Inmates are employed in fire suppression and road construction work in the mountain areas of the County.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 1,154,237	\$ 1,102,786	\$ 1,240,336	\$ 948,157
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 2,549	\$ 2,720	\$ 3,072	\$ 2,520
Food.....	271,078	281,269	349,962	262,292
Household expense.....	33,568	38,958	39,784	33,100
Maintenance-equipment.....	1,681	1,900	1,900	1,050
Maintenance-structures, improvements and grounds.....	20,674	20,800	24,300	13,600
Medical, dental and laboratory supplies...	754	700	800	715
Miscellaneous expense.....	5,661*			
Office expense				
Postage.....	99	65	65	65
Stationery and forms.....	498	700	700	500
Other.....	681	1,250	1,250	800
Professional and specialized services.....	22,186	22,131	24,635	24,635
Small tools and instruments.....	3,373	2,500	2,500	2,000
Special departmental expense.....	13,525	150	200	100
Transportation and travel				
Auto mileage.....	2,755	2,250	2,500	2,200
Auto service.....	19,944	24,725	27,198	24,188
Other.....	3			
Expenditures applicable to prior years....	7,146*			
TOTAL SERVICES AND SUPPLIES.....	\$ 380,561	\$ 400,118	\$ 478,866	\$ 367,765
FIXED ASSETS				
Equipment.....	\$ 136	\$ 8,020	\$ 8,245	\$ 2,030
TOTAL DETENTION CAMPS.....	\$ 1,534,934	\$ 1,510,924	\$ 1,727,447	\$ 1,317,952
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 19,358	\$ 24,100	\$ 20,100	\$ 20,100
TOTAL DETENTION CAMPS-NET.....	\$ 1,515,576	\$ 1,486,824	\$ 1,707,347	\$ 1,297,852

*Indicates red figure

HALL OF JUSTICE JAIL

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

The Hall of Justice Jail is one of several detention units of the Sheriff's Department responsible for the security, health and welfare of persons in the custody of the Sheriff. This unit is primarily used to house those prisoners being processed through the Civic Center Courts.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 2,979,014	\$ 2,717,296	\$ 2,771,507	\$ 2,769,234
SERVICES AND SUPPLIES				
Food.....	\$ 618,807	\$ 575,562	\$ 777,756	\$ 751,708
Household expense.....	71,447	62,090	60,856	56,574
Maintenance-equipment.....	1,116	1,400	1,400	1,400
Maintenance-structures, improvements and grounds.....	15,205	6,309	7,309	5,800
Medical, dental and laboratory supplies...	720	1,650	1,650	1,450
Miscellaneous expense.....	1,815*			
Office expense				
Postage.....	120	125	125	150
Stationery and forms.....	4,316	4,284	4,712	4,500
Other.....	2,636	2,600	2,600	2,100
Professional and specialized services....	26,170	39,845	36,461	36,461
Rents and leases-equipment.....	2,418	2,000	2,342	2,825
Small tools and instruments.....	890	1,000	1,000	850
Special departmental expense.....	3,291	2,647	3,000	2,800
Transportation and travel				
Auto mileage.....	453	500	8,500	450
Auto service.....	3,226	2,700	3,105	3,843
Expenditures applicable to prior years....	8,241			
TOTAL SERVICES AND SUPPLIES.....	\$ 757,241	\$ 702,712	\$ 910,816	\$ 870,911
FIXED ASSETS				
Equipment.....	\$ 7,158	\$ 5,254	\$ 17,750	\$ 8,400
TOTAL HALL OF JUSTICE JAIL.....	\$ 3,743,413	\$ 3,425,262	\$ 3,700,073	\$ 3,648,545
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 33,707	\$ 41,258	\$ 51,448	\$ 51,448
TOTAL HALL OF JUSTICE JAIL-NET.....	\$ 3,709,706	\$ 3,384,004	\$ 3,648,625	\$ 3,597,097

*Indicates red figure

JAIL STORE

FUND
Jail Store

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

The Jail Store, under supervision of the Sheriff, is a self-supporting enterprise operating in accordance with the Penal Code to provide inmates of the Sheriff's custodial institutions with minor supplies necessary to their comfort, sanitation and welfare. The Jail Store purchases confectionery, tobacco and tobacco users' supplies, postage and writing materials, toilet articles and other miscellaneous items for cash sale to Sheriff custody inmates. The revenue thus provided goes to offset County purchasing costs. Revenues in excess of costs are placed in an Inmate Welfare Fund for the purchase of equipment and other items not supplied by the County for the benefit of the inmates.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,152,570	\$ 1,163,165	\$ 1,239,030	\$ 1,205,232
Less proceeds from sales.....	1,245,078			
TOTAL JAIL STORE FUND.....	\$ 92,508*	\$ 1,163,165	\$ 1,239,030	\$ 1,205,232

*Indicates red figure

MIRA LOMA FACILITY

FUND
GeneralFUNCTION
Public ProtectionACTIVITY
Detention and Correction

This unit of the Sheriff's Division of Corrections is an integral part of the Sheriff's correctional system. It has for its purpose the safe-keeping of those persons committed to the custody of the Sheriff under sentence by the Courts. Physically fit inmates are utilized in a variety of work projects within the confines of the facility, the most significant of which is the laundry operation. This operation provides laundry service on a County-wide basis to all Sheriff's Department and Probation Department custodial facilities. This facility also provides medical rehabilitative treatment for tubercular inmates of the Sheriff's correctional system.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 1,819,296	\$ 1,760,897	\$ 1,778,537	\$ 1,646,446
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 393,748	\$ 347,077	\$	\$
Communications.....		36,000		
Food.....	336,801	327,176	390,957	393,188
Household expense.....	214,281	230,000	32,500	31,500
Maintenance-equipment.....	7,730	5,047	6,500	6,500
Maintenance-structures, improvements and grounds.....	12,540	6,200	7,800	6,100
Medical, dental and laboratory supplies...	1,342	1,500	1,600	1,500
Miscellaneous expense.....	26,050*			
Office expense				
Postage.....	96	125	125	125
Stationery and forms.....	925	800	800	800
Other.....	3,089	2,776	2,400	1,900
Professional and specialized services.....	22,499	156,027	147,449	60,402
Rents and leases-equipment.....	515	1,200	2,160	2,320
Small tools and instruments.....	3,497	3,000	3,000	2,500
Special departmental expense.....	1,620	1,500	1,500	1,500
Transportation and travel				
Auto mileage.....	433	500	500	500
Auto service.....	43,591	49,450	54,395	45,377
Other.....	155			
Expenditures applicable to prior years....	3,018			
TOTAL SERVICES AND SUPPLIES.....	\$ 1,019,830	\$ 1,168,378	\$ 651,686	\$ 554,212
FIXED ASSETS				
Equipment.....	\$ 148	\$ 5,050	\$ 8,725	\$ 1,280
TOTAL MIRA LOMA FACILITY.....	\$ 2,839,274	\$ 2,934,325	\$ 2,438,948	\$ 2,201,938
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 128,949	\$ 172,592	\$ 198,092	\$ 144,591
TOTAL MIRA LOMA FACILITY-NET.....	\$ 2,710,325	\$ 2,761,733	\$ 2,240,856	\$ 2,057,347

*Indicates red figure

SYBIL BRAND INSTITUTION FOR WOMEN

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

The Sybil Brand Institution for Women located in the City Terrace area is the only Sheriff's custody facility for both pre-sentenced and sentenced women inmates. Rehabilitation activities include job training in such fields as sewing, cooking and laundry.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 3,188,396	\$ 3,131,994	\$ 3,325,148	\$ 3,185,303
SERVICES AND SUPPLIES				
Agricultural.....	\$ 122	\$	\$	\$
Clothing and personal supplies.....	11,818	14,616	19,415	17,457
Communications.....	331			
Food.....	285,061	315,164	357,036	324,316
Household expense.....	46,308	53,578	64,530	54,000
Maintenance-equipment.....	1,417	1,500	2,800	2,800
Maintenance-structures, improvements and grounds.....	5,022	1,950	2,700	2,150
Medical, dental and laboratory supplies...	7,480	9,000	8,472	8,332
Memberships.....	35			
Miscellaneous expense.....	8,217			
Office expense				
Postage.....	800	750	800	800
Stationery and forms.....	2,743	3,800	4,180	3,800
Other.....	2,078	2,800	3,514	2,800
Professional and specialized services....	30,484	36,357	27,889	27,889
Rents and leases-equipment.....	2,927	4,448	30,895	5,250
Small tools and instruments.....	232	300	300	200
Special departmental expense.....	910	1,400	1,400	1,300
Transportation and travel				
Auto mileage.....	1,293	1,200	1,200	1,000
Auto service.....	4,876	5,750	6,325	4,928
Expenditures applicable to prior years....	1,882*			
TOTAL SERVICES AND SUPPLIES.....	\$ 410,272	\$ 452,613	\$ 531,456	\$ 457,022
FIXED ASSETS				
Equipment.....	\$ 1,776	\$ 1,440	\$ 30,370	\$ 1,000
TOTAL SYBIL BRAND INSTITUTION FOR WOMEN....	\$ 3,600,444	\$ 3,586,047	\$ 3,886,974	\$ 3,643,325
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 18,436	\$ 21,096	\$ 31,200	\$ 31,200
TOTAL SYBIL BRAND INSTITUTION FOR WOMEN-NET.....	\$ 3,582,008	\$ 3,564,951	\$ 3,855,774	\$ 3,612,125

*Indicates red figure

WAYSIDE HONOR RANCHO

FUND
GeneralFUNCTION
Public ProtectionACTIVITY
Detention and Correction

This appropriation provides for the operation of a custodial institution for both minimum security and maximum security sentenced inmates. This facility provides a balanced program of work, education, rehabilitation and recreation, and includes many diversified farming and industrial projects. Most noteworthy of these are the bakery, the dairy, cattle and hog ranches, and the vegetable farm. Conduct of these programs provides many of the supplies necessary to the operation of other Sheriff, Probation and Hospital Department institutions.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 4,775,535	\$ 4,690,664	\$ 6,060,898	\$ 5,223,087
SERVICES AND SUPPLIES				
Agricultural.....	\$ 21,370	\$ 28,063	\$ 30,744	\$ 25,900
Clothing and personal supplies.....	6,619	10,000	481,877	337,321
Communications.....	187			
Food.....	1,027,209	1,168,444	1,288,158	1,006,690
Household expense.....	76,147	70,640	296,630	288,525
Maintenance-equipment.....	96,972	91,864	100,000	89,564
Maintenance-structures, improvements and grounds.....	38,821	24,554	27,634	24,750
Medical, dental and laboratory supplies...	2,542	3,000	3,000	2,500
Miscellaneous expense.....	5,317*			
Office expense				
Postage.....	320	300	300	300
Stationery and forms.....	4,523	5,000	5,000	4,000
Other.....	11,067	6,100	6,100	6,100
Professional and specialized services....	139,728	179,038	325,508	303,008
Rents and leases-equipment.....	5,287	5,010	9,730	5,900
Small tools and instruments.....	6,546	6,000	6,000	6,000
Special departmental expense.....	8,108	6,700	5,000	4,800
Transportation and travel				
Auto mileage.....	16,131	15,000	15,225	13,500
Auto service.....	62,829	73,600	80,960	74,237
Other.....	2,915	3,750	4,000	4,000
Expenditures applicable to prior years....	5,089			
TOTAL SERVICES AND SUPPLIES- REGULAR OPERATION.....	\$ 1,527,093	\$ 1,697,063	\$ 2,685,866	\$ 2,197,095
BAKERY DIVISION				
SERVICES AND SUPPLIES				
Food.....	\$ 156,723	\$ 160,947	\$ 157,600	\$ 141,840
Miscellaneous expense.....	9,244*			
Expenditures applicable to prior years....	9,605*			
TOTAL BAKERY DIVISION.....	\$ 137,874	\$ 160,947	\$ 157,600	\$ 141,840
TOTAL SERVICES AND SUPPLIES.....	\$ 1,664,967	\$ 1,858,010	\$ 2,843,466	\$ 2,338,935

WAYSIDE HONOR RANCHO--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
FIXED ASSETS				
Equipment.....	\$ 50,919	\$ 28,523	\$ 180,370	\$ 31,410
TOTAL WAYSIDE HONOR RANCHO.....	\$ 6,491,421	\$ 6,577,197	\$ 9,004,734	\$ 7,593,432
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 811,876	\$ 889,493	\$ 982,890	\$ 776,722
TOTAL WAYSIDE HONOR RANCHO-NET.....	\$ 5,679,545	\$ 5,687,704	\$ 8,101,844	\$ 6,816,710

*Indicates red figure

JUVENILE HALL

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Supervised by the Probation Officer and maintained in accordance with the Welfare and Institutions Code to provide temporary care for delinquent children who must be held in custody pending disposition of their cases in the Juvenile Court.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 4,831,071	\$ 5,549,786	\$ 7,360,110	\$ 7,091,437
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 61,775	\$ 50,249	\$ 91,342	\$ 68,580
Communications.....	986			
Food.....	349,786	452,000	723,166	585,793
Household expense.....	143,683	143,000	201,968	145,765
Maintenance-equipment.....	17,657	18,000	24,684	22,684
Maintenance-structures, improvements and grounds.....	25,831	15,000	104,444	19,444
Medical, dental and laboratory supplies...	39			
Miscellaneous expense.....	3,596*			
Office expense				
Postage.....	735	890	850	850
Stationery and forms.....	16,500	16,000	20,000	18,000
Other.....	8,919	11,700	10,000	10,000
Professional and specialized services....	35,108	3,158,255	4,365,651	4,365,651
Rents and leases-equipment.....	4,711	5,000	7,924	7,924
Special departmental expense.....	7,528	7,000	16,773	10,888
Transportation and travel				
Auto mileage.....	6,646	5,675	40,684	39,300
Auto service.....	1,950	2,364	10,501	10,267
Other.....	25			
Expenditures applicable to prior years....	9,759			
TOTAL SERVICES AND SUPPLIES.....	\$ 688,042	\$ 3,885,133	\$ 5,617,987	\$ 5,305,146
FIXED ASSETS				
Equipment.....	\$ 5,762	\$ 20,064	\$ 47,857	\$ 19,049
TOTAL JUVENILE HALL.....	\$ 5,524,875	\$ 9,454,983	\$ 13,025,954	\$ 12,415,632

*Indicates red figure

LAS PALMAS SCHOOL FOR GIRLS

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Supervised by the Probation Officer and maintained under provisions of the Welfare and Institutions Code to provide treatment, care, custody, and training for the rehabilitation of delinquent girls placed in this facility as wards of the Juvenile Court.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 1,203,971	\$ 1,390,902	\$ 1,469,775	\$ 1,440,520
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 13,085	\$ 18,925	\$ 17,000	\$ 17,000
Food.....	55,213	64,635	87,216	78,817
Household expense.....	14,289	15,000	19,000	16,777
Maintenance-equipment.....	1,756	1,100	2,000	1,100
Maintenance-structures, improvements and grounds.....	222	350	550	350
Medical, dental and laboratory supplies...	660			
Office expense				
Postage.....	177	200	180	180
Stationery and forms.....	1,730	3,787	3,000	2,600
Other.....	2,392	2,500	3,000	2,500
Professional and specialized services....	98			
Publications and legal notices.....	92			
Rents and leases-equipment.....	1,381	1,430	1,430	1,430
Small tools and instruments.....		35	35	35
Special departmental expense.....	3,175	3,042	3,500	3,000
Transportation and travel				
Auto mileage.....	17,206	18,125	17,500	15,750
Auto service.....	996	2,284	2,734	1,989
Expenditures applicable to prior years....	790			
TOTAL SERVICES AND SUPPLIES.....	\$ 113,262	\$ 131,413	\$ 157,145	\$ 141,528
OTHER CHARGES				
Support and care of persons.....	\$ 1,227	\$ 1,300	\$ 1,500	\$ 1,300
FIXED ASSETS				
Equipment.....	\$ 3,094	\$ 3,190	\$ 11,170	\$ 4,230
TOTAL LAS PALMAS SCHOOL FOR GIRLS.....	\$ 1,321,554	\$ 1,526,812	\$ 1,639,590	\$ 1,587,578

LOS PADRINOS JUVENILE HALL

FUND
GeneralFUNCTION
Public ProtectionACTIVITY
Detention and Correction

Los Padrinos is maintained in accordance with the Welfare and Institutions Code to provide temporary care for delinquent children who must be held in custody pending disposition of their cases by the Juvenile Court, or pending placement in regular detention facilities.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 2,653,344	\$ 3,001,454	\$ 3,440,840	\$ 3,169,816
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 38,541	\$ 32,130	\$ 52,942	\$ 31,860
Food.....	181,703	234,437	331,843	252,682
Household expense.....	52,251	50,123	57,994	50,123
Maintenance-equipment.....	2,309	50	750	750
Maintenance-structures, improvements and grounds.....	2,720	3,000	4,500	3,000
Medical, dental and laboratory supplies...	1,153			
Office expense				
Postage.....	753	600	1,000	800
Stationery and forms.....	3,318	2,200	3,500	2,600
Other.....	5,721	4,000	6,595	6,015
Rents and leases-equipment.....	2,722	2,500	2,800	2,500
Small tools and instruments.....	52	100	100	100
Special departmental expense.....	4,216	3,200	4,200	3,700
Transportation and travel				
Auto mileage.....	2,869	3,800	3,110	2,250
Auto service.....	1,958	2,410	2,224	2,224
Expenditures applicable to prior years....	3,966			
TOTAL SERVICES AND SUPPLIES.....	\$ 304,252	\$ 338,550	\$ 471,558	\$ 358,604
FIXED ASSETS				
Equipment.....	\$ 3,133	\$ 6,625	\$ 28,188	\$ 6,394
TOTAL LOS PADRINOS JUVENILE HALL.....	\$ 2,960,720	\$ 3,346,629	\$ 3,940,586	\$ 3,534,814

MACLAREN HALL

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

MacLaren Hall is maintained in accordance with the State Welfare Institutions Code in order to provide temporary detention and shelter facilities for non-delinquent children who are detained pending investigation of the need for requesting formal protective custody of the Juvenile Court and later placement in foster homes, institutions, or return to their own homes under court order.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 816,696	\$ 964,359	\$ 1,517,997	\$ 1,342,251
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 9,140	\$ 22,029	\$ 27,190	\$ 14,850
Communications.....	3			
Food.....	47,457	60,127	120,430	101,963
Household expense.....	9,117	13,375	23,320	12,000
Maintenance-equipment.....	8,103	904	2,000	1,000
Maintenance-structures, improvements and grounds.....	14,589	4,430	6,000	4,000
Medical, dental and laboratory supplies...	7			
Office expense				
Postage.....	122	373	350	250
Stationery and forms.....	540	973	1,077	600
Other.....	5,325	2,480	4,074	1,600
Rents and leases-equipment.....	1,834	1,500	17,266	1,500
Small tools and instruments.....	120	117	200	100
Special departmental expense.....	1,072	1,329	22,694	1,500
Transportation and travel				
Auto mileage.....	819	950	1,105	910
Auto service.....	3,069	3,500	4,884	3,554
Expenditures applicable to prior years....	185			
TOTAL SERVICES AND SUPPLIES.....	\$ 101,502	\$ 112,087	\$ 230,590	\$ 143,827
FIXED ASSETS				
Equipment.....	\$ 1,051	\$ 710	\$	\$
TOTAL MACLAREN HALL.....	\$ 919,249	\$ 1,077,156	\$ 1,748,587	\$ 1,486,078
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 610,946	\$ 621,312	\$ 1,116,767	\$ 690,016
TOTAL MACLAREN HALL-NET.....	\$ 308,303	\$ 455,844	\$ 631,820	\$ 796,062

PROBATION DEPARTMENT

FUND
GeneralFUNCTION
Public ProtectionACTIVITY
Detention and Correction

Assists the Superior and Municipal Courts by providing investigation service upon application for probation from adults convicted of crime; where probation is denied furnishes copies of probation investigation reports to County and State custodial agencies; supervises adults placed on probation; collects moneys paid in for fines, restitution and penalties. Assists the courts of other jurisdictions by providing investigation and supervisory services on cases referred through the Interstate Compact.

Investigates and determines necessity for filing petitions in Juvenile Court. Investigates and makes recommendations concerning all cases presented to Juvenile Court. Supervises all wards of the Juvenile Court. Operates Probation Camps, Juvenile Halls, and Schools; supervises children ordered placed in foster homes and private institutions. Collects moneys paid as reimbursement or for restitution. Upon order of any court conducts investigations and makes recommendations concerning matters involving custody, status or welfare of children, including step-parent adoption, guardianship, abandonment.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 48,967,068	\$ 54,344,555	\$ 61,857,639	\$ 56,439,662
Expenditures applicable to prior years....	34,809			
Less transfers to other appropriations..	15,103,238	16,455,194	20,086,564	19,004,155
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 33,898,639	\$ 37,889,361	\$ 41,771,075	\$ 37,435,507
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 104	\$ 2,150	\$ 2,300	\$ 2,150
Communications.....	102,992	108,060	137,780	108,060
Food.....	11,608	13,500	22,000	12,000
Household expense.....	705	75	500	75
Maintenance-equipment.....	24,572	24,600	35,116	24,572
Maintenance-structures, improvements and grounds.....	13,335	23,715	45,650	20,000
Medical, dental and laboratory supplies...	75,055	56,856	85,832	57,000
Memberships.....	1,466	35	1,000	35
Miscellaneous expense.....	411	400		
Office expense				
Postage.....	95,792	111,597	128,998	118,454
Stationery and forms.....	79,921	75,000	80,762	75,000
Other.....	257,698	200,000	309,093	200,000
Professional and specialized services....	641,272	727,546	879,682	628,323
Publications and legal notices.....	729	700	700	700
Rents and leases-equipment.....	204,529	195,000	250,000	195,000
Rents and leases-structures, improvements and grounds.....	60	100	100	100
Small tools and instruments.....	47	100	100	100
Special departmental expense.....	50,990	79,525	157,217	132,000
Transportation and travel				
Auto mileage.....	957,186	825,108	1,182,851	858,915
Auto service.....	72,147	77,710	77,710	77,710
Traveling expense.....	1,756	3,825	9,317	3,797
Other.....	5,622	6,700	6,700	6,700
Expenditures applicable to prior years....	30,345			
TOTAL SERVICES AND SUPPLIES.....	\$ 2,628,342	\$ 2,532,302	\$ 3,413,408	\$ 2,520,691

PROBATION DEPARTMENT-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
FIXED ASSETS				
Equipment.....	\$ 116,532	\$ 69,723	\$ 584,013	\$ 139,830
Expenditures applicable to prior years....	5			
TOTAL FIXED ASSETS.....	<u>\$ 116,537</u>	<u>\$ 69,723</u>	<u>\$ 584,013</u>	<u>\$ 139,830</u>
TOTAL PROBATION DEPARTMENT.....	<u>\$ 36,643,518</u>	<u>\$ 40,491,386</u>	<u>\$ 45,768,496</u>	<u>\$ 40,096,028</u>
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	<u>\$ 1,889,283</u>	<u>\$ 2,085,615</u>	<u>\$ 3,099,579</u>	<u>\$ 2,016,854</u>
TOTAL PROBATION DEPARTMENT-NET.....	<u>\$ 34,754,235</u>	<u>\$ 38,405,771</u>	<u>\$ 42,668,917</u>	<u>\$ 38,079,174</u>

PROBATION DEPARTMENT-CAMPS

FUND
GeneralFUNCTION
Public ProtectionACTIVITY
Detention and Correction

Supervised by the Probation Officer and maintained under provisions of the Welfare and Institutions Code to provide treatment, care, custody and training for the rehabilitation of delinquent boys placed in camps as wards of the Juvenile Court.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 5,598,155	\$ 5,548,686	\$ 6,297,842	\$ 5,960,131
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 54,327	\$ 70,000	\$ 86,469	\$ 74,000
Communications.....			7,872	7,872
Food.....	350,821	470,253	601,004	548,796
Household expense.....	93,218	95,883	112,810	95,883
Maintenance-equipment.....	16,346	19,000	21,081	19,000
Maintenance-structures, improvements and grounds.....	55,365	20,000	96,205	25,000
Medical, dental and laboratory supplies...	122			
Office expense				
Postage.....	20	30		
Stationery and forms.....	52	90		
Other.....	3,584	500	2,000	600
Rents and leases-equipment.....	19,563	10,591	13,353	10,910
Small tools and instruments.....	2,079	2,250	2,250	2,250
Special departmental expense.....	3,895	16,000	17,500	16,864
Transportation and travel				
Auto mileage.....	143,255	134,000	174,208	120,787
Auto service.....	25,953	25,000	38,754	31,135
Other.....	56			
Utilities.....	325			
Expenditures applicable to prior years....	2,313			
TOTAL SERVICES AND SUPPLIES.....	\$ 771,294	\$ 863,597	\$ 1,173,506	\$ 953,097
OTHER CHARGES				
Support and care of persons.....	\$ 35,260	\$ 50,088	\$ 117,697	\$ 50,088
FIXED ASSETS				
Equipment.....	\$ 12,413	\$ 7,652	\$ 128,058	\$ 96,826
Expenditures applicable to prior years....	651			
TOTAL FIXED ASSETS.....	\$ 13,064	\$ 7,652	\$ 128,058	\$ 96,826
TOTAL PROBATION DEPARTMENT-CAMPS.....	\$ 6,417,773	\$ 6,470,023	\$ 7,717,103	\$ 7,060,142
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$	\$ 20,000	\$ 50,419	\$ 20,000
TOTAL PROBATION DEPARTMENT-CAMPS-NET.....	\$ 6,417,773	\$ 6,450,023	\$ 7,666,684	\$ 7,040,142

STATE CORRECTIONAL SCHOOLS

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Payments to State of California for care and maintenance of persons from Los Angeles County who are committed to the Youth Authority for placement in correctional schools and camps under its jurisdiction. Mandatory.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
OTHER CHARGES				
Support and care of persons.....	\$ 240,522	\$ 269,060	\$ 261,207	\$ 268,085

WAGES TO PRISONERS

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Wages paid to men in the County Jail and Detention Camps, in accordance with the Penal Code. This appropriation primarily provides for men found guilty of failure to provide. These wages are for child or wife support and are paid directly to the wife, guardian, custodian, organization or individual appointed by the Court as Trustee, under the supervision of the Auditor-Controller.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 175,909	\$ 146,832	\$ 153,338	\$ 144,871
Expenditures applicable to prior years....	7,258*			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 168,651	\$ 146,832	\$ 153,338	\$ 144,871

*Indicates red figure

FORESTER AND FIRE WARDEN

FUND
General

FUNCTION
Public Protection
ACTIVITY
Fire Protection

Established by authority of Government Code and County Charter. Duties include fire prevention and suppression and enforcement of related laws, firebreak maintenance, inspections and fire hazard abatement, conservation education, operation of fire crews from juvenile camps in co-operation with Probation Department, operation of fire crews from adult detention camps in co-operation with Sheriff's Department, experimental forestry work and watershed protection and reforestation.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 15,909,853	\$ 16,823,363	\$ 19,413,115	\$ 17,636,489
Expenditures applicable to prior years....	14,708			
Less transfers to other appropriations....	84,821	133,128	142,290	142,290
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 15,839,740	\$ 16,690,235	\$ 19,270,825	\$ 17,494,199
SERVICES AND SUPPLIES				
Agricultural.....	\$ 202,115	\$ 185,150	\$ 248,500	\$ 246,500
Clothing and personal supplies.....	83,654	39,517	64,684	63,000
Communications.....	125,913	124,000	123,700	123,700
Food.....	82,965	116,033	164,000	132,000
Household expense.....	18,069	68,699	102,837	76,848
Insurance				
Liability.....	34,531	45,000	45,000	45,000
Maintenance-equipment.....	297,152	430,049	458,703	430,049
Maintenance-structures, improvements and grounds.....	232,760	232,222	404,275	268,231
Medical, dental and laboratory supplies...	11,547	21,501	22,135	22,135
Memberships.....	2,072	3,670	3,850	3,850
Miscellaneous expense.....	6,204			
Office expense				
Postage.....	10,243	7,050	8,750	8,750
Stationery and forms.....	37,742	26,850	58,575	58,575
Other.....	3,837	3,155	2,506	2,506
Professional and specialized services.....	315,813	258,862	421,061	321,061
Rents and leases-equipment.....	206,361	48,427	68,064	68,064
Small tools and instruments.....	11,750	42,078	50,100	48,100
Special departmental expense.....	115,066	143,316	193,583	182,575
Transportation and travel				
Auto mileage.....	85,864	41,397	42,120	71,200
Auto service.....	421,561	439,631	495,325	396,521
Traveling expense.....	9,376	9,470	11,877	10,308
Other.....	157,351	260,038	305,642	298,642
Utilities.....	8,590	10,770	22,000	12,000
Expenditures applicable to prior years....	76,810			
TOTAL SERVICES AND SUPPLIES-				
REGULAR OPERATION.....	\$ 2,557,346	\$ 2,556,885	\$ 3,317,287	\$ 2,889,615
CITY OF COMMERCE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 2,027,985	\$ 2,229,791	\$ 2,428,208	\$ 2,428,208
Expenditures applicable to prior years....	292*			
TOTAL SERVICES AND SUPPLIES-				
CITY OF COMMERCE.....	\$ 2,027,693	\$ 2,229,791	\$ 2,428,208	\$ 2,428,208

FORESTER AND FIRE WARDEN - Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
TOTAL SERVICES AND SUPPLIES.....	\$ 4,585,039	\$ 4,786,676	\$ 5,745,495	\$ 5,317,823
Less transfers to other appropriations....	31,735	33,400	33,400	33,400
TOTAL SERVICES AND SUPPLIES-NET.....	\$ 4,553,304	\$ 4,753,276	\$ 5,712,095	\$ 5,284,423
OTHER CHARGES				
Support and Care of Persons.....	\$	\$ 26,000	\$ 26,000	\$ 26,000
Taxes and assessments.....	1,252		1,900	1,900
TOTAL OTHER CHARGES.....	\$ 1,252	\$ 26,000	\$ 27,900	\$ 27,900
FIXED ASSETS				
Equipment.....	\$ 706,776	\$ 801,591	\$ 1,549,179	\$ 281,470
Expenditures applicable to prior years....	6			
TOTAL FIXED ASSETS.....	\$ 706,782	\$ 801,591	\$ 1,549,179	\$ 281,470
TOTAL FORESTER AND FIRE WARDEN.....	\$ 21,101,078	\$ 22,271,102	\$ 26,559,999	\$ 23,087,992
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 854,760	\$ 1,446,190	\$ 927,586	\$ 1,007,647
TOTAL FORESTER AND FIRE WARDEN-NET.....	\$ 20,246,318	\$ 20,824,912	\$ 25,632,413	\$ 22,080,345

*Indicates red figure

AGRICULTURAL COMMISSIONER

FUNCTION Public Protection	FUND General		ACTIVITY Protective Inspection	
	Appointive. Enforces (1) State laws, County ordinances, and orders of the Board of Supervisors pertaining to prevention of introduction and spread of agricultural pests; abatement of injurious insects, rodents, weeds, plant diseases and bee diseases; regulation of pest control operators and issuance of permits for application of injurious materials; (2) State laws to maintain quality and prevent deception in the sale of fruits, nuts, vegetables, honey, eggs, poultry meat, seed and nursery stock. The department also compiles crop production, acreage reports and similar statistics.			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 1,195,428	\$ 1,741,645	\$ 2,077,473	\$ 2,076,345
Expenditures applicable to prior years....	542			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 1,195,970	\$ 1,741,645	\$ 2,077,473	\$ 2,076,345
SERVICES AND SUPPLIES				
Agricultural.....	\$ 7,642	\$ 30,030	\$ 43,500	\$ 43,410
Clothing and personal supplies.....	963	2,146	3,510	3,510
Communications.....	158	153	175	175
Household expense.....	363	8,495	8,500	8,500
Maintenance-equipment.....	2,406	6,550	8,100	8,820
Maintenance-structures, improvements and grounds.....	1,155	7,541	13,468	5,657
Medical, dental and laboratory supplies...	633	1,200	1,200	1,200
Miscellaneous expense.....	804*			
Office expense				
Postage.....	2,647	8,016	10,750	10,750
Stationery and forms.....	3,006	5,500	6,600	6,600
Other.....	3,406	5,222	4,000	5,000
Professional and specialized services....	1,154	14,898	15,300	15,300
Publications and legal notices.....	312	300	475	475
Rents and leases-equipment.....		177,200	220,900	210,900
Small tools and instruments.....	621	3,298	3,400	3,400
Special departmental expense.....	495	1,577	1,362	1,362
Transportation and travel				
Auto mileage.....	72,096	89,904	95,100	95,100
Auto service.....	4,960	37,928	67,572	49,956
Traveling expense.....	532	700	1,223	985
Other.....	40	2,042	2,050	500
Expenditures applicable to prior years....	32			
TOTAL SERVICES AND SUPPLIES.....	\$ 101,817	\$ 402,700	\$ 507,185	\$ 471,600
FIXED ASSETS				
Equipment.....	\$ 5,554	\$ 31,170	\$ 29,780	\$ 29,510
TOTAL AGRICULTURAL COMMISSIONER.....	\$ 1,303,341	\$ 2,175,515	\$ 2,614,438	\$ 2,577,455
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 95,650	\$ 77,881	\$ 53,260	\$ 53,260
TOTAL AGRICULTURAL COMMISSIONER-NET.....	\$ 1,207,691	\$ 2,097,634	\$ 2,561,178	\$ 2,524,195

*Indicates red figure

BUSINESS LICENSE COMMISSION

FUND
General

- FUNCTION
Public Protection

ACTIVITY
Protective Inspection

The Business License Commission consists of five citizens appointed by members of the Board of Supervisors. The Commission serves as an agent of the Board of Supervisors by inspecting and reporting conditions in County Institutions, holding hearings and making recommendations on applications to conduct dances, shows, operate billiard halls, and solicit funds for charity in the unincorporated areas.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and Wages.....	\$ 106,232	\$ 109,011	\$ 105,832	\$ 105,852
SERVICES AND SUPPLIES				
Household expense.....	\$ 2	\$	\$ 15	\$ 25
Maintenance-equipment.....	58	25	50	
Maintenance-structures, improvements and grounds.....	226			
Office expense				
Postage.....	699	400	700	500
Stationery and forms.....	411	384	400	300
Other.....	246	200	1,100	1,100
Professional and specialized services....	5,993	5,316	6,410	5,774
Special departmental expense.....	591	394	600	650
Transportation and travel				
Auto mileage.....	2,922	2,706	3,000	2,840
Auto service.....	671	575	700	600
Expenditures applicable to prior years....	165			
TOTAL SERVICES AND SUPPLIES.....	\$ 11,984	\$ 10,000	\$ 12,975	\$ 11,789
TOTAL BUSINESS LICENSE COMMISSION.....	\$ 118,216	\$ 119,011	\$ 118,807	\$ 117,641

WEIGHTS AND MEASURES

FUNCTION Public Protection	FUND General		ACTIVITY Protective Inspection	
	Protection of the public through continuous, systematic inspection for accuracy of all weighing and measuring apparatus used in trade throughout the city and county; condemnation or seizure of incorrect and fraudulent instruments; prosecution of persons guilty of short-weight, short-measure, or fraud in the purchase or sale of commodities, including adulteration or substitution of gasoline and motor oils; and testing for a fee noncommercial devices used in manufacturing and processing. This work is authorized and made mandatory by California State Law.			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 881,820	\$ 931,741	\$ 1,073,730	\$ 981,120
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 170	\$ 1,310	\$ 385	\$ 385
Household expense.....	28	30	44	44
Maintenance-equipment.....	12,847	18,700	11,152	11,152
Maintenance-structures, improvements and grounds.....	7,440	11,328	4,948	2,865
Medical, dental and laboratory supplies...	31*	200	177	177
Office expense				
Postage.....	414	800	773	773
Stationery and forms.....	4,163	2,500	3,408	3,408
Other.....	2,218	2,400	2,908	2,148
Professional and specialized services....	1,000	1,000	4,297	4,297
Small tools and instruments.....	3,091	5,200	5,925	3,834
Special departmental expense.....	650	800	660	1,440
Transportation and travel				
Auto mileage.....	21,673	21,000	31,102	28,345
Auto service.....	25,183	28,800	38,522	36,576
Traveling expense.....	1,174	2,300	5,815	2,287
Expenditures applicable to prior years....	30*			
TOTAL SERVICES AND SUPPLIES.....	\$ 79,990	\$ 96,368	\$ 110,116	\$ 97,731
FIXED ASSETS				
Equipment.....	\$ 9,246	\$ 14,600	\$ 45,503	\$ 14,460
TOTAL WEIGHTS AND MEASURES.....	\$ 971,056	\$ 1,042,709	\$ 1,229,349	\$ 1,093,311

*Indicates red figure

AIR POLLUTION CONTROL DISTRICT HEARING BOARD

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

The Hearing Board of the Air Pollution Control District conducts hearings upon petitions for variances and extension of variances from the Health and Safety Code, petitions to revoke operating permits and appeals on permit denials, and makes findings and decisions as the result of all such hearings.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 52,800	\$ 86,922	\$ 123,284	\$ 87,240
SERVICES AND SUPPLIES				
Office expense				
Postage.....	\$ 71	\$ 2,760	\$ 2,760	\$ 2,760
Stationery and forms.....	92	100	100	100
Other.....	75	200	300	200
TOTAL SERVICES AND SUPPLIES.....	\$ 238	\$ 3,060	\$ 3,160	\$ 3,060
FIXED ASSETS				
Equipment.....			\$ 325	\$
TOTAL AIR POLLUTION CONTROL DISTRICT HEARING BOARD.....	\$ 53,038	\$ 89,982	\$ 126,769	\$ 90,300

ALCOHOL SAFETY ACTION PROJECT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

This appropriation provides for special county services in compliance with a U.S. Department of Transportation contract designed to reduce drunk driving in Los Angeles County. Amounts expended from this budget unit are fully offset by Federal funds.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
SERVICES AND SUPPLIES				
Professional and specialized services....	\$ 24	\$	\$	\$
Special departmental expense.....	951,364			
Expenditures applicable to prior years....	6	1,070,000	2,000,000	2,000,000
TOTAL ALCOHOL SAFETY ACTION PROJECT.....	\$ 951,394	\$ 1,070,000	\$ 2,000,000	\$ 2,000,000

DEPARTMENT OF ANIMAL CONTROL

FUND
GeneralFUNCTION
Public ProtectionACTIVITY
Other Protection

The Director of Animal Control, under County ordinance, provides for the licensing of dogs and the regulation and impounding of dogs and other animals in the unincorporated territory of the County and in contracting cities. Department places unlicensed dogs in shelters and pounds designated by the Board of Supervisors. Appropriation includes an amount to provide reimbursement to owners for livestock destroyed by dogs. Costs are offset by revenues from dog licenses plus fees, fines and penalties collected for the dogs and other animals in the pound.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 1,372,940	\$ 1,465,632	\$ 2,098,052	\$ 1,553,440
Expenditures applicable to prior years....	2,837			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 1,375,777	\$ 1,465,632	\$ 2,098,052	\$ 1,553,440
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 7,037	\$ 7,396	\$ 22,364	\$ 11,364
Household expense.....	1,246	1,075	1,200	1,200
Maintenance-equipment.....	1,215	1,500	2,500	1,500
Maintenance-structures, improvements and grounds.....	19,946	19,720	20,585	20,585
Medical, dental and laboratory supplies...	14	177	377	377
Miscellaneous expense.....	96	150	150	150
Office expense				
Postage.....	16,400	16,065	17,466	17,466
Stationery and forms.....	12,208	9,901	10,500	10,500
Other.....	854	950	950	950
Professional and specialized services.....	2,530	2,800	5,600	5,600
Publications and legal notices.....		50	50	50
Rents and leases-equipment.....	202	535	535	535
Small tools and instruments.....	43	100	200	200
Special departmental expense.....	43,079	61,333	73,620	73,620
Transportation and travel				
Auto mileage.....	34,365	43,572	51,073	51,073
Auto service.....	57,460	64,363	133,646	100,822
Traveling expense.....	183	600	600	600
Expenditures applicable to prior years....	2,410			
TOTAL SERVICES AND SUPPLIES.....	\$ 199,288	\$ 230,287	\$ 341,416	\$ 296,592
OTHER CHARGES				
Judgments.....	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
Expenditures applicable to prior years....	1,002*			
TOTAL OTHER CHARGES.....	\$ 998	\$ 2,000	\$ 2,000	\$ 2,000
FIXED ASSETS				
Equipment.....	\$ 7,750	\$ 8,464	\$ 22,693	\$ 9,393
TOTAL DEPARTMENT OF ANIMAL CONTROL.....	\$ 1,583,813	\$ 1,706,383	\$ 2,464,161	\$ 1,861,425
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 67,168	\$ 68,869	\$ 68,869	\$ 68,869
TOTAL DEPARTMENT OF ANIMAL CONTROL-NET.....	\$ 1,516,645	\$ 1,637,514	\$ 2,395,292	\$ 1,792,556

*Indicates red figure

COMMISSION ON HUMAN RELATIONS

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

The Commission on Human Relations is established by County Ordinance as an organization dedicated to improving human relations within the County. The Commission engages in research and education relating to its goals of fostering mutual understanding and lessening inter-group tensions among the diverse racial and religious peoples living within County boundaries.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 729,936	\$ 765,827	\$ 832,908	\$ 764,164
SERVICES AND SUPPLIES				
Communications.....	\$ 17	\$ 15	\$ 25	\$ 25
Food.....	14,577	14,250	14,000	14,000
Household expense.....	4,871	4,500	4,500	4,500
Maintenance-equipment.....	1,338	700	700	700
Maintenance-structures, improvements and grounds.....	1,052	200	100	100
Office expense				
Postage.....	7,294	5,200	5,200	5,200
Stationery and forms.....	2,822	3,000	3,000	2,800
Other.....	3,190	3,700	3,700	3,400
Professional and specialized services.....	1,062			
Rents and leases-equipment.....	4,313	4,500	4,500	4,500
Special departmental expense.....	2,632	4,400	5,000	4,200
Transportation and travel				
Auto mileage.....	31,851	31,000	33,000	29,450
Auto service.....	5,780	5,000	5,000	5,000
Traveling expense.....	42	800	1,822	1,053
Expenditures applicable to prior years....	415*			
TOTAL SERVICES AND SUPPLIES.....	\$ 80,426	\$ 77,265	\$ 80,547	\$ 74,928
FIXED ASSETS				
Equipment.....	\$ 617	\$ 1,750	\$ 380	\$ 150
TOTAL COMMISSION ON HUMAN RELATIONS.....	\$ 810,979	\$ 844,842	\$ 913,835	\$ 839,242
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$	\$ 650	\$ 650	\$ 650
TOTAL COMMISSION ON HUMAN RELATIONS-NET.....	\$ 810,979	\$ 844,192	\$ 913,185	\$ 838,592

*Indicates red figure

COMMUNITY SERVICES

	FUND General		ACTIVITY Other Protection
FUNCTION Public Protection			

This department was created by County Ordinance to engage in activities designed to prevent juvenile and adult delinquency. It helps agencies and organizations develop resources to which young people and adults can be referred rather than sending them into the criminal justice system; operates the Narcotics Information Service; conducts the Youth Gang Resources Development Project; administers Community Services Centers; and provides executive secretary services to the delinquency and Crime Commission, the Narcotics and Dangerous Drugs Commission, the Commission on Obscenity and Pornography and the Commission on Youth.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 978,325	\$ 1,079,173	\$ 1,543,752	\$ 1,033,956
Expenditures applicable to prior years....	52			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 978,377	\$ 1,079,173	\$ 1,543,752	\$ 1,033,956
SERVICES AND SUPPLIES				
Communications.....	\$ 255	\$ 150	\$ 150	\$ 150
Household expense.....	49	70	50	50
Maintenance-equipment.....	1,620	1,200	800	800
Maintenance-structures, improvements and grounds.....	1,951	1,593	4,900	1,900
Office expense				
Postage.....	5,328	5,000	8,500	6,000
Stationery and forms.....	1,758	1,400	1,900	1,400
Other.....	13,050	11,000	17,000	12,104
Professional and specialized services.....	233	300	4,050	3,550
Rents and leases-equipment.....	5,653	6,000	7,974	7,470
Special departmental expense.....	15,005	4,412	36,417	27,417
Transportation and travel				
Auto mileage.....	52,741	43,000	61,020	45,794
Auto service.....	1,106	1,200	1,408	1,408
Traveling expense.....	640	355	437	437
Other.....	115		150	50
Expenditures applicable to prior years....	186			
TOTAL SERVICES AND SUPPLIES.....	\$ 99,690	\$ 75,680	\$ 144,756	\$ 108,530
FIXED ASSETS				
Equipment.....	\$ 1,220	\$	\$ 4,291	\$ 2,224
TOTAL COMMUNITY SERVICES.....	\$ 1,079,287	\$ 1,154,853	\$ 1,692,799	\$ 1,144,710
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$	\$	\$ 44,144	\$ 44,144
TOTAL COMMUNITY SERVICES-NET.....	\$ 1,079,287	\$ 1,154,853	\$ 1,648,655	\$ 1,100,566

EARTHQUAKE SAFETY PROGRAM

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

This budget provides for continued implementation of recommendations by the County Earthquake Commission and Task Forces not financed in departmental and district budgets. It includes improved emergency communications and control systems to facilitate interagency disaster coordination and response, and development of a program for abatement of earthquake hazardous buildings.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
SERVICES AND SUPPLIES				
Special departmental expense.....	\$	\$ 534,425	\$ 35,000	\$ 35,000
FIXED ASSETS				
Equipment.....	\$	\$	\$ 654,800	\$ 467,500
TOTAL EARTHQUAKE SAFETY PROGRAM.....	\$	\$ 534,425	\$ 689,800	\$ 502,500

FISH AND GAME PROPAGATION FUND

FUND

Fish and Game Propagation

FUNCTION
Public ProtectionACTIVITY
Other Protection

Accumulation of State allocation of County's share of local fish and game fines to be expended on preservation and propagation of fish and wild life as provided by State Law.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds.....	\$ 2,038	\$	\$	\$
Special departmental expense.....	19,529	13,653	45,535	50,868
TOTAL SERVICES AND SUPPLIES.....	\$ 21,567	\$ 13,653	\$ 45,535	\$ 50,868
FIXED ASSETS				
Equipment.....	\$ 164	\$ 5,000	\$ 5,000	\$ 5,000
TOTAL FISH AND GAME PROPAGATION FUND.....	\$ 21,731	\$ 18,653	\$ 50,535	\$ 55,868

LOCAL AGENCY FORMATION COMMISSION

FUND
GeneralFUNCTION
Public ProtectionACTIVITY
Other Protection

The Local Agency Formation Commission is a separate governmental unit not under the authority of the Board of Supervisors. It was created by the 1963 State Legislature to review and approve proposals for the creation of, annexation to, or detachment from, cities and special districts. The necessary operating expenses of the Commission are a charge upon the County.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
SERVICES AND SUPPLIES				
Household expense.....	\$ 10	\$	\$	\$
Maintenance-structures, improvements and grounds.....	62			
Office expense				
Postage.....		500	600	600
Stationery and forms.....	381	1,500	1,650	1,650
Other.....	6	400	400	400
Professional and specialized services....	95,532	124,316	126,686	126,686
Publications and legal notices.....	378	450	2,000	2,000
Special departmental expense.....	918	1,500	1,500	1,500
Transportation and travel				
Auto mileage.....	561	850	850	850
Auto Service.....	772	945	2,067	2,067
Traveling expense.....	623	700	1,575	1,575
Expenditures applicable to prior years....	26			
TOTAL LOCAL AGENCY FORMATION COMMISSION.....	\$ 99,269	\$ 131,161	\$ 137,328	\$ 137,328

MEDICAL EXAMINER-CORONER

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

Appointive. Conducts investigations, inquests and post-mortems to determine cause of violent or unexplained deaths and determines the responsibility for death in cases of accident, murder or suicide; embalms and preserves bodies awaiting inquiry; makes disposition of bodies after inquiry. Expenditures for interpreting and witness fees and expense are mandatory items.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 1,761,799	\$ 1,891,311	\$ 2,196,503	\$ 1,972,186
Expenditures applicable to prior years....	286*			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 1,761,513	\$ 1,891,311	\$ 2,196,503	\$ 1,972,186
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 1,258	\$ 4,000	\$ 8,500	\$ 4,000
Communications.....	4,113	4,575	6,500	5,000
Household expense.....	4,605	6,000	9,500	6,500
Jury and witness expense.....	100	250	55	55
Maintenance-equipment.....	2,867	3,000	6,000	3,000
Maintenance-structures, improvements and grounds.....	12,169	3,000	3,000	3,000
Medical, dental and laboratory supplies...	61,223	71,000	89,800	72,500
Memberships.....	150	350	469	469
Miscellaneous expense.....	544	1,313		
Office expense				
Postage.....	10,595	6,500	12,000	7,500
Stationery and forms.....	16,040	20,000	10,000	10,000
Other.....	32,927	17,000	32,000	17,500
Professional and specialized services....	12,413	104,500	12,000	9,500
Publications and legal notices.....	744	700	600	600
Rents and leases-equipment.....	89,077	109,800	113,739	113,739
Rents and leases-structures, improvements and grounds.....			150	150
Small tools and instruments.....	1,050	1,500	1,000	1,000
Special departmental expense.....	18,597	19,500	29,000	20,000
Transportation and travel				
Auto mileage.....	21,403	21,500	18,000	18,000
Auto service.....	11,620	15,000	15,000	15,000
Traveling expense.....	781	2,000	1,600	1,600
Other.....	8,108	3,800	4,600	3,000
Expenditures applicable to prior years....	15,269*			
TOTAL SERVICES AND SUPPLIES.....	\$ 295,115	\$ 415,288	\$ 373,513	\$ 312,113
FIXED ASSETS				
Equipment.....	\$ 34,841	\$ 31,207	\$ 50,492	\$ 31,156
Expenditures applicable to prior years....	29*			
TOTAL FIXED ASSETS.....	\$ 34,812	\$ 31,207	\$ 50,492	\$ 31,156
TOTAL MEDICAL EXAMINER-CORONER.....	\$ 2,091,440	\$ 2,337,806	\$ 2,620,508	\$ 2,315,455
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$	\$	\$ 9,564	\$
TOTAL MEDICAL EXAMINER-CORONER-NET.....	\$ 2,091,440	\$ 2,337,806	\$ 2,610,944	\$ 2,315,455

*Indicates red figure

PUBLIC ADMINISTRATOR

FUND
General

FUNCTION
Public Protection
ACTIVITY
Other Protection

Administers estates if the decedent resided or had property in the County and had appointed no executor by a will, and left no resident legatee or left no resident heir-in-law who would succeed to any portion of the estate, or where court directs him to act. Also acts as guardian or conservator of persons and estates of persons in the County who are gravely disabled by reason of mental illness or a patient or recipient of Aid under the Welfare and Institutions Code or for whom there is no one else willing and able to serve in such capacity and as directed by the Court. In accordance with the County Mental Health Plan, also acts as the County's Conservatorship Investigation Officer.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 2,175,881	\$ 2,327,764	\$ 2,820,073	\$ 2,433,833
Expenditures applicable to prior years....	3,519			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 2,179,400	\$ 2,327,764	\$ 2,820,073	\$ 2,433,833
SERVICES AND SUPPLIES				
Maintenance-equipment.....	963	\$ 1,580	\$ 2,000	\$ 1,580
Maintenance-structures, improvements and grounds.....	4,763	1,000	1,000	1,000
Memberships.....	25	50	50	50
Office expense				
Postage.....	12,530	13,500	15,000	15,000
Stationery and forms.....	11,627	11,000	12,000	12,000
Other.....	63,808	25,000	25,000	25,000
Professional and specialized services....	615	900	1,000	900
Publications and legal notices.....	1,173	1,500	2,000	2,000
Rents and leases-equipment.....	17,246	15,000	15,000	15,000
Special departmental expense.....	5,954	15,000	15,000	7,500
Transportation and travel				
Auto mileage.....	54,524	47,270	140,000	130,000
Auto service.....	1,190	1,000	5,000	2,500
Traveling expense.....	193	1,200	864	864
Other.....	34,312	66,000		
Expenditures applicable to prior years....	462			
TOTAL SERVICES AND SUPPLIES.....	\$ 209,385	\$ 200,000	\$ 233,914	\$ 213,394
FIXED ASSETS				
Equipment.....	\$ 7,883	\$ 4,425	\$ 30,535	\$ 11,140
TOTAL PUBLIC ADMINISTRATOR.....	\$ 2,396,668	\$ 2,532,189	\$ 3,084,522	\$ 2,658,367
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 398,878	\$ 401,015	\$ 560,011	\$ 401,015
TOTAL PUBLIC ADMINISTRATOR-NET.....	\$ 1,997,790	\$ 2,131,174	\$ 2,524,511	\$ 2,257,352

REGIONAL PLANNING COMMISSION

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

The Regional Planning Commission advises the Board of Supervisors in matters concerning the physical development of the County as authorized by the Government Code, prepares and administers Master Plans, administers the County subdivision and zoning ordinances, and co-ordinates County public works projects and the street naming program.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 2,406,786	\$ 2,650,504	\$ 3,042,458	\$ 2,836,814
Expenditures applicable to prior years....	108			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 2,406,894	\$ 2,650,504	\$ 3,042,458	\$ 2,836,814
SERVICES AND SUPPLIES				
Communications.....	\$ 36	\$ 50	\$ 50	\$ 50
Maintenance-equipment.....	1,944	400	500	400
Maintenance-structures, improvements and grounds.....	1,188		2,000	2,000
Memberships.....	265	1,140	1,240	1,140
Office expense				
Postage.....	14,267	15,000	20,000	20,000
Stationery and forms.....	8,740	9,734	30,000	15,000
Other.....	23,928	28,500	41,504	33,313
Professional and specialized services....	388,305	1,051,590	1,167,467	806,373
Publications and legal notices.....	64,959	33,300	150,600	122,600
Rents and leases-equipment.....	26,884	22,131	21,000	21,000
Rents and leases-structures, improvements and grounds.....	36	500	500	500
Small tools and instruments.....		400	400	400
Special departmental expense.....	6,317	8,000	8,700	8,000
Transportation and travel				
Auto mileage.....	25,353	28,000	41,150	35,000
Auto service.....	27,255	20,173	27,348	27,348
Traveling expense.....	5,170	1,870	6,699	2,075
Other.....	200	50	50	50
Expenditures applicable to prior years....	3,902			
TOTAL SERVICES AND SUPPLIES.....	\$ 598,749	\$ 1,220,838	\$ 1,519,208	\$ 1,095,249
FIXED ASSETS				
Equipment.....	\$ 1,770	\$ 4,479	\$ 17,907	\$ 8,637
Expenditures applicable to prior years....	136*			
TOTAL FIXED ASSETS.....	\$ 1,634	\$ 4,479	\$ 17,907	\$ 8,637
TOTAL REGIONAL PLANNING COMMISSION.....	\$ 3,007,277	\$ 3,875,821	\$ 4,579,573	\$ 3,940,700
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$	\$ 41,765	\$ 41,765	\$ 41,765
TOTAL REGIONAL PLANNING COMMISSION-NET.....	\$ 3,007,277	\$ 3,834,056	\$ 4,537,808	\$ 3,898,935

*Indicates red figure

SENIOR CITIZENS AFFAIRS

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

The Department of Senior Citizens Affairs is responsible for assisting and coordinating on a County-wide basis the work of public and private agencies engaged in activities designed to stimulate the older person toward self-reliance.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 492,167	\$ 619,818	\$ 784,643	\$ 591,952
Expenditures applicable to prior years....	1,281			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 493,448	\$ 619,818	\$ 784,643	\$ 591,952
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 30	\$ 30	\$ 30	\$ 30
Communications.....		4,710	10	4,510
Food.....	870	1,208	1,778	
Household expense.....	435	125	387	25
Maintenance-equipment.....	710	250	700	250
Maintenance-structures, improvements and grounds.....	2,776	1,550	900	1,250
Medical, dental and laboratory supplies...	72	45		
Memberships.....	62	82	150	150
Office expense				
Postage.....	3,007	8,488	3,917	8,300
Stationery and forms.....	2,799	5,950	3,571	5,900
Other.....	6,837	12,107	15,925	6,807
Professional and specialized services....	12,862	8,000	13,020	8,000
Rents leases-equipment.....	2,672	5,650	2,946	6,150
Rents and leases-structures, improvements and grounds.....	7,337	14,400	7,200	21,500
Small tools and instruments.....	107	55		
Special departmental expense.....	2,442	1,255	104,610	1,125
Transportation and travel				
Auto mileage.....	20,843	27,644	30,030	26,344
Auto service.....	6,488	1,700	4,000	1,600
Traveling expense.....		2,807	814	2,807
Other.....	198	667		
Expenditures applicable to prior years....	1,200			
TOTAL SERVICES AND SUPPLIES.....	\$ 71,747	\$ 96,723	\$ 189,988	\$ 94,748
FIXED ASSETS				
Equipment.....	\$ 34,016	\$ 13,325	\$ 26,330	\$ 13,154
TOTAL SENIOR CITIZENS AFFAIRS.....	\$ 599,211	\$ 729,866	\$ 1,000,961	\$ 699,854

ROAD DEPARTMENT

FUND
Road

FUNCTION
Public Ways and Facilities

ACTIVITY
Public Ways

Road Commissioner appointive. Duties and responsibilities are prescribed by the California Streets and Highways Code and the County Administrative Code. Under directions of Board of Supervisors, the Road Commissioner is responsible for planning, designing, constructing, and maintaining County highways, roads, bridges, and culverts; installation and maintenance of traffic signals; and administration and maintenance of County Lighting and Lighting Maintenance Districts (separately budgeted).

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 26,324,497	\$	\$ 29,453,574	\$ 29,453,574
Retirement.....	2,604,233		3,295,498	3,295,498
Employee group insurance				
Health insurance.....	399,080		395,600	395,600
Expenditure applicable to prior years.....	18,269			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 29,346,079	\$	\$ 33,144,672	\$ 33,144,672
Less transfers to other appropriations....	29,346,079		33,144,672	33,144,672
TOTAL SALARIES AND EMPLOYEE BENEFITS-NET....	\$	\$	\$	\$
SERVICES AND SUPPLIES AND OTHER				
CHARGES.....	\$ 10,904,566	\$	\$ 18,000,000	\$ 18,000,000
Less transfers to other appropriations..	10,904,642		18,000,000	18,000,000
TOTAL SERVICES AND SUPPLIES AND				
OTHER CHARGES-NET.....	\$ 76*	\$	\$	\$
SERVICES AND SUPPLIES				
Departmental Administration				
2005 Administration Division.....	\$ 279,505	\$ 295,000	\$ 362,000	\$ 362,000
2091 All Cities Program-Credits.....	177,000*	191,000*	241,000*	241,000*
2099 Miscellaneous Charges Undistributed	276			
Total Departmental Administration.....	\$ 102,781	\$ 104,000	\$ 121,000	\$ 121,000
Departmental Operations				
2115 Business and Finance Division.....	\$ 638,234	\$ 670,000	\$ 700,000	\$ 700,000
2125 Coordination-City Services.....	130,041	140,000	170,000	170,000
2130 Data Processing Services.....	309,885	1,065,000	1,028,000	1,028,000
2135 Data Systems Division.....	635,878	684,800	782,000	782,000
2160 Miscellaneous Costs-Undistributed..	540,781	75,000	75,000	75,000
2165 Personnel and Mgmt. Serv. Div.....	445,602	458,500	486,500	486,500
2170 Procurement.....	279,577	328,000	318,000	318,000
2175 Reproducing Services.....	325,656	346,000	370,000	370,000
2180 Telephone.....	128,722	150,000	135,000	135,000
2190 Transportation Undistributed.....	68,494	70,000	75,000	75,000
2191 All Cities Program-Credits.....	20,000*	267,900*	623,000*	623,000*
2299 Miscellaneous Charges-Undistributed	4,285			
Total Departmental Operations.....	\$ 3,487,155	\$ 3,719,400	\$ 3,516,500	\$ 3,516,500
Maintenance of Buildings and Equipment				
2501 Administrative Facilities.....	\$ 615,018	\$ 652,000	\$ 677,500	\$ 677,500
2525 Equipment Coordination.....	143,022	170,000	170,000	170,000
2530 Equipment Betterment.....	41,284	60,000	60,000	60,000

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
SERVICES AND SUPPLIES--Continued				
Maintenance of Buildings and Equipment				
--Continued				
2531 Equipment Maintenance.....	621,865	717,000	700,000	700,000
2532 Equipment Rebuilding.....			4,000	4,000
2540 Radio and Intercom- munication Maintenance.....	135,847	140,000	140,000	140,000
2582 Warehouse and Yard Maintenance- Road Services.....	14,143	20,000	20,000	20,000
2584 Warehouse and Yard Maintenance- Maintenance Districts.....	53,053	45,000	45,000	45,000
2599 Miscellaneous Charges-Undistributed	53*			
Total Maintenance of Buildings and Equipment.....	\$ 1,624,179	\$ 1,804,000	\$ 1,816,500	\$ 1,816,500
Departmental Engineering				
2602 Area Accident Analysis.....	\$ 134,276	\$ 144,000	\$ 144,000	\$ 144,000
2610 Area Coordination.....	192	5,000	1,000	1,000
2630 General Engineering-Construction...	120,352	123,000	133,000	133,000
2631 General Engineering- Engineering Services.....	453,476	480,000	560,000	560,000
2632 General Engineering-Field Engineering.....	48,299	55,000	55,000	55,000
2633 General Engineering-Highway.....	169,165	155,000	180,000	180,000
2634 General Engineering-Maintenance....	51,261	60,000	60,000	60,000
2635 Project Engineering-Program Development.....	904,180	926,000	1,053,000	1,053,000
2636 General Engineering-Structures and Standards.....	96,692	120,000	130,000	130,000
2637 General Engineering-Traffic and Lighting.....	89,310	124,000	95,000	95,000
2641 Governmental Agency Permit Inspection.....	24,770	35,000	35,000	35,000
2660 Federal Safety Grant.....	349,107	409,900	109,300	109,300
2661 Landscaping Projects/Plans/Specs...	9,755	50,000	10,000	10,000
2662 Traffic Investigations.....	184,780	172,000	175,000	175,000
2663 Traffic Counting.....	195,573	230,000	250,000	250,000
2666 Traffic Studies.....	106,422	160,000	260,000	260,000
2667 Transportation Studies-All Districts.....	131,532	150,000	85,000	85,000
2670 Transportation Noise Studies-All Districts.....			70,000	70,000
2691 All Cities Program-Credits.....	604,999*	617,000*	702,000*	702,000*
2694 Mapping and Underground Structures.	186,511	210,000	210,000	210,000
2695 Utility Relocation Engineering.....	75,381	85,000	85,000	85,000
2699 Miscellaneous Charges-Undistributed	1,903			
Total Departmental Engineering.....	\$ 2,727,938	\$ 3,076,900	\$ 2,998,300	\$ 2,998,300
Reimbursable Expenditures				
2725 Reimbursed Charges-County Departments.....	\$ 407,507	\$ 450,000	\$ 325,000	\$ 325,000
2726 Reimbursed Charges-County Departments Credits.....	431,024*	450,000*	325,000*	325,000*
2768 Reimbursable Planning and Engineering.....	872,042	1,115,000	1,034,000	1,034,000
2777 Reimbursable Road and Street Services.....	2,489,806	2,750,000	2,760,000	2,760,000
2787 Other Reimbursements for Current Services.....	110,340	150,000	134,000	134,000
Total Reimbursable Expenditures.....	\$ 3,448,671	\$ 4,015,000	\$ 3,928,000	\$ 3,928,000

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
SERVICES AND SUPPLIES--Continued				
Maintenance of Roads				
3099 Road Maintenance Undistributed.....	\$ 4,071,588	\$ 4,425,000	\$ 4,565,000	\$ 4,565,000
3610 Bridge and Culvert Maintenance.....	270,159	210,000	235,000	235,000
3611 Bicycle Path Maintenance.....		30,000	120,000	120,000
3612 Crossing Guards Service.....	428,551	400,000	400,000	400,000
3613 Earthquake Damage.....	1,079	30,000		
3614 Federal Reserve Roads.....	45,000	45,000	45,000	45,000
3615 Freeway Telephone Maintenance.....	253,888	425,000	350,000	350,000
3616 General Fund Work.....			100,000	100,000
3617 Hwy. Safety Lighting Maintenance...	221,445	242,000	200,000	200,000
3653 Pedestrian Tunnels Maintenance.....	12,462	20,500	20,000	20,000
3655 Permit Issuance and Control.....	448,485	456,000	456,000	456,000
3657 Permit Repair Charges SFT.....	319,806	420,000	420,000	420,000
3660 Power Street Sweeping.....	1,187,719	1,450,000	1,886,000	1,886,000
3664 Mtce. Santa Anita Canyon Road.....	1,644	1,500	2,000	2,000
3665 Slurry or Seal Pave.....	460,674	517,000	547,000	547,000
3670 Snow Removal.....	131,558	70,000	70,000	70,000
3680 Vegetation Control.....	120,587	160,000	160,000	160,000
3690 Storm Damage.....	1,191,851	600,000	600,000	600,000
3691 Storm Damage 1970/71.....		5,000		
3693 Disaster Damage 1972/73.....	153,099			
3700 Traffic Markings.....	961,432	920,000	1,100,000	1,100,000
3710 Traffic Signal Maintenance.....	1,360,005	1,500,000	1,500,000	1,500,000
3720 Traffic Signs.....	567,510	570,000	607,000	607,000
3740 Weed Control-Agricultural Commission.....	25,265	30,000	30,000	30,000
3998 Miscellaneous Charges-Undistributed	78,574			
Total Maintenance of Roads.....	\$ 12,312,381	\$ 12,527,000	\$ 13,413,000	\$ 13,413,000
Road Construction				
Various Completed Projects.....		\$	\$	\$
4011 Bridge Improvements-Flood Control Program.....	9,100	10,000		
4014 Construction Permit-Design.....	173,134	180,000		
4015 Construction Permit-Inspection Charges.....	69,157	70,000		
4016 Construction Permit-Survey and Staking.....	169,798	190,000		
4019 Cooperation-All Cities.....	802,000	1,075,900		
4020 Cooperative Improvement Projects...	43,764	40,000		
4030 Detention Camps.....	2,429,708	2,334,000		
4031 Concrete Replacement.....	67,663			
4032 Bicycle Path Construction.....		200,000		
4033 Bridge-Earthquake Strength.....	173,441			
4034 Fencing and Safety Provisions.....	12,162	20,000		
4038 Contingent on Refunds, Reimbursements and Cancellations.	2*	3,000,000		
4039 Refunds/Reimbursements/ Cancellations.....	79,084*	3,000,000*		
4040 Federal-Aid-Highways.....		1,196,983		
4047 Minor Bridge Approaches/Detours...		12,500		
4049 Permits-Pavement Widening.....	121,446	200,000		
4056 Plans and Surveys-Roads.....	228,915	75,000		
4058 Preliminary Planning-Structures...		15,000		
4067 Remodeling Roads.....	22,579	70,000		
4068 Reimbursed Projects-Charges.....	578,241	4,000,000		
4069 Reimbursed Projects-Credits.....	303,400*	4,000,000*		
4080 Road Betterment.....	1,177,523	1,183,000		
4083 Signal/Safety Lighting Modifi- cations at Various Intersections.	47,951	50,000		
4085 Street and Bridge Improvements.....	53,174	200,000		

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
SERVICES AND SUPPLIES--Continued				
Road Construction--Continued				
4087 Street Name Signs.....	53,994	55,000		
4090 Subdivision Plan Checking.....	341,524	350,000		
4091 Subdivision Projects.....	4,642	30,000		
4093 Survey-Field Engineering.....	354,098	325,000		
4095 Materials Laboratory.....	230,743	260,000		
4097 Traffic Channel and Intersection Improvements.....	22,096	30,000		
4098 Traffic Facilities Design.....	299,902	390,000		
4115 Compton Civic Center Access Roads..	15,442	1,700		
4139 Agoura Rd. Lakeview + Lindero.....	55,942			
4140 Agoura Rd. El Conejo/Reyes Adobe...	771			
4141 Agoura Reyes Adobe/Palo Comado....		162,000		
4144 Alameda St. at El Segundo.....		45,500		
4146 Alondra Blvd.-Normandie/La Mirada..		10,000	35,000	35,000
4147 Alondra Blvd-Santa Fe/Long Beach...	23,801	60,800		
4152 Amar Rd.-Frazier/Baldwin Park.....	17,978	55,000	15,000	15,000
4154 Amar Rd.-Puente/Aileron.....	18,738		138,500	138,500
4170 Alameda St. East Santa Fe/Del Amo..			70,000	70,000
4186 Aliso Canyon Rd. @ S.P.T.C. Tracks.		10,100		
4201 Alost Ave.-Barranca/Glendora.....	50,000			
4202 Altadena Dr. @ Marengo Ave.....	20,086			
4247 Angeles Vista-Vernon Kent/Crenshaw.	33,720			
4250 Antelope Valley Area Traffic Study.			74,000	74,000
4265 Atlantic Bl. Pomona Fy/Whittier....		876,500		
4282 Arrow Hwy. Citrus/W/O Grand.....	18,589			
4285 Arrow Hwy. Glendora/San Dimas CB...			77,000	77,000
4286 Arrow Hwy. Hunt. Dr./S.B.CL.....	32,809	871,228		
4290 Arrow Hwy.-Vincent/Heathdale.....	17,074	4,800	5,200	5,200
4291 Arrow Hwy. W/O Irwindale.....			5,000	5,000
4298 Atlantic Blvd.-Pom. Fwy/Un.Pac....	5,349			
4299 Atlantic Blvd.-Woodbury/Ocean.....	52,646	46,700	3,300	3,300
4302 Ave. A W/O Prospect/Prospect.....	6,714			
4309 Ave. K. @ 20 St. W.....	7,000			
4311 Avenue J 60 St. W/Antelope Val.Fy..		53,214		
4312 Ave. J. @ 10 St. E.....		31,550		
4314 Avenue J @ SPTC-Sierra.....		100,400	1,368,100	1,368,100
4315 Ave. J. 20 St. W/15 St. W.....		25,215		
4317 Ave. J-8 and 30 St. West.....		20,000		
4321 Avalon Blvd.-Jefferson/B St.....	2,528	10,000	45,000	45,000
4322 Avalon Bl. San Diego Fwy/Carson....	146,295	60,000		
4324 Avalon Blvd. Victoria/Turmont.....			566,000	566,000
4326 Ave. I @ 5 St. East.....		27,000		
4328 Ave. I 60 St. W/30 St. W.....	47,440			
4329 Ave. I @ 3rd St. East.....	2,914	32,200		
4330 Ave. J @ 15th St. West.....	1,161			
4331 Ave. J @ 20th St. West.....	3,357	34,000		
4332 Avenue K W/O 30 St. W/20 St. W....		159,500		
4334 Avenue K Youngblood/10 St. W.....			30,000	30,000
4335 Ave. L-8 and 45 St. W.....		17,500		
4336 Avenue P-10th Street West/ 25th Street East.....	217,775	262,700		
4337 Ave. P Grade Separation @ S.P.T.C..	13,460			
4339 Avenue P-20th St. W/10 St. W.....			26,000	26,000
4340 Avenue P-20th St. E/50 St. E.....			72,000	72,000
4358 Azusa Ave.-Colima Rd. Pom.Fy/Fultn.		1,021,252		
4366 Badillo St. Second/Barranca.....		125,000		
4371 Baldwin Ave. @ Arboretum Entrance..		25,000		
4376 Bandini Bl. Atlantic/Garfield.....	20,639	53,000	994,000	994,000

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
SERVICES AND SUPPLIES--Continued				
Road Construction--Continued				
4385 Barham Bl. Burbank CB/Hollywood Fwy		227,500		
4390 Batson Ave.-Colima/Vidora.....	34,305			
4447 Bellflower Blvd.-Lakewood/ Pacific Coast.....			25,000	25,000
4456 Beulah Dr.-Commonwlth. Ave. C Flint Ch.....		12,700		
4460 Beverly + Melrose Dohny./La Cien...	97		15,000	15,000
4554 Bicycle Path Construction.....			200,000	200,000
4561 Bicycle Facilities S.D. 1.....			10,000	10,000
4562 Bicycle Facilities S.D. 2.....			10,000	10,000
4564 Bicycle Facilities S.D. 4.....			10,000	10,000
4565 Bicycle Facilities S.D. 5.....			20,000	20,000
4623 Aqua Dulce Sierra/Ant. Val. Fwy....		3,000		
4630 Bouquet Cyn. Rd. @ Bouquet Cyn/Seco Canyon.....	231	12,400	832,600	832,600
4631 Bouquet Cn.Rd. @ Espuella Dr.....		35,000		
4633 Bouquet Cn.Rd. Plum Cyn/1200 Ft.NE.	305			
4639 Bridge Improvements/FC Program.....			10,000	10,000
4640 Bridge Earthquake Strenghten S.D.1.			148,600	148,600
4641 Bridge Earthquake Strenghten S.D.2.			32,600	32,600
4642 Bridge Earthquake Strenghten S.D.3.			27,800	27,800
4643 Bridge Earthquake Strenghten S.D.4.			60,300	60,300
4644 Bridge Earthquake Strenghten S.D.5.			60,200	60,200
4645 Brooklyn Ave. @ Collegian.....		28,900		
4646 Briggs Terrace Area Study.....			10,000	10,000
4647 Brookshire Firestone/Stwt. + Gray..		75,000	75,000	75,000
4649 Alcazar St.-Soto/Herbert.....		5,000	15,000	15,000
4658 Allen Ave.-Altadena Dr./Washington.		500	2,000	2,000
4673 Alondra-San Gabriel River/Pioneer..	628,643			
4674 Alondra-Paramount/Virginia.....	209,587			
4705 Angeles Vista Blvd.-Slauson/Mullen.	8,453			
4711 Antelope Valley J.R.C. Project.....	59,037	233,699	205,100	205,100
4712 Antelope Valley Major Hwy Projects.	17,057	34,400	195,600	195,600
4732 Arrow Hwy.-Orange Gr./S.B. C.L.....	7,867	624,200	79,800	79,800
4746 Atlantic Ave.-52nd St./Del Amo Blvd.....		45,000		
4758 Atlantic Ave. McMillan/Alondra.....		166,180		
4775 Cadillac Ave. La Cienega/Venice....			132,600	132,600
4785 California Blvd. et. al.....	28,873			
4786 California Ave. Hurst View/Myrtle..		20,000		
4787 California St. Magnolia/Alameda....	4,300			
4807 Badillo St.-Glendora/Lone Hill.....		5,000		
4830 Bayview Py. Mulholland/Pac. Cst....	20,501			
4834 Barranca Ave.-Leadora/Puente.....	14,013	218,500	527,000	527,000
4840 Carson St. Crenshaw Bl/Western Ave.	200,000			
4842 Carson St. Paramount Lakewood C.B..	23,165	4,500	307,500	307,500
4845 Beverly Blvd. @ Rio Hondo.....	40,810			
4871 Ch. 22 Improvements Sup. Dist. 1...	154,005	267,956	185,000	185,000
4872 Ch. 22 Improvements Sup. Dist. 2...	592,626	693,060	400,000	400,000
4873 Ch. 22 Improvements Sup. Dist. 3...	10,687	206,300	160,000	160,000
4874 Ch. 22 Improvements Sup. Dist. 4...	14,581	12,320	150,000	150,000
4875 Ch. 22 Improvements Sup. Dist. 5...	35,652	138,351	70,000	70,000
4891 Ch. 27 Impr/C.I. Dist. Sup. Dist. 1	420,431	767,420	500,000	500,000
4892 Ch. 27 Impr/C.I. Dist. Sup. Dist. 2	208,951	370,304	400,000	400,000
4893 Ch. 27 Impr/C.I. Dist. Sup. Dist. 3	49,213	98,998	100,000	100,000
4894 Ch. 27 Impr/C.I. Dist. Sup. Dist. 4	5,968	10,000	20,000	20,000
4895 Ch. 27 Impr/C.I. Dist. Sup. Dist. 5	172,882	360,704	400,000	400,000
4898 Bouquet Cyn. Rd.-Seco Cyn/Magic Mt.	230,940			

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
SERVICES AND SUPPLIES--Continued				
Road Construction--Continued				
4920 Centinela Ave. @ Lucile.....		35,500		
4922 Centinela Ave. Wooster/Sherbourne..		21,000	38,000	38,000
4926 Century Blvd.-LAX/L.B. Fwy.....	12,657	26,000		
4931 Centralia Coyote Ck/Orange CL.....	12,485	440,400	440,000	440,000
4936 Century Blvd. LA Rv./Fut Century Fwy.....	9,070	10,600	71,551	71,551
4964 Chatsworth St. @ Limekiln Cn.....		160,000		
4968 Cherry Ave.-Spring/Pac Cst.....	30,609	42,700	23,000	23,000
4988 Cienega Ave. Lyman/Valley Center...	2,268	10,700		
4992 Citrus Ave. Arrow/S/O San Dimas WH.			16,000	16,000
4993 Citrus Ave.-Foothill Barranca/Alosta.....	19,033	482,000	16,000	16,000
4994 Citrus Ave. Gladstone/Arrow.....		20,800		
4996 Citrus Ave.-Sierra Madre/Foothill..	16,499	20,878		
4997 Citrus Ave. Walnut Ck/Cortez.....		70,000		
4998 Clark Ave. Lakewood/Anaheim.....			32,000	32,000
4999 City Terrace Bonnie Beach/Rollins..			37,000	37,000
5002 Cloverfield-Santa Monica/Michigan..		54,000		
5007 Cameron Ave-Barranca/Grand.....	33,096	149,600		
5017 Carmenita Rd.-Telegraph/Leffingwell	23,638	923,000		
5029 Castaic Reservoir Rd.....	44,018			
5037 Central Ave. Caldwell/Victoria.....		337,900	500	500
5050 Coldwater Cn. Ave. Magnolia/Ventura		152,250		
5052 Colima Rd. et al.....		96,000	96,000	96,000
5056 Compton Blvd.-Compton CB/L.B. Fwy...			107,000	107,000
5057 Compton-Broadway et al.....		43,000		
5059 Compton Blvd.-San Antonio/Lakewood.	14,903	125,500		
5062 Century Blvd.-Western/Vermont.....	4,555	93,300	328,000	328,000
5067 Cornell Rd. Agoura/N/O Mulholland..		33,500		
5069 Cherry Ave.-South St./ Carson St.....	138,235	3,700	1,328,500	1,328,500
5071 Construction Permit Design.....			200,000	200,000
5072 Construction Permit Inspection Charges.....			70,000	70,000
5073 Construction Permit Surveying and Staking.....			190,000	190,000
5074 Contingent on Refunds/Reimburse- ments/Cancellations.....			3,000,000	3,000,000
5075 Refunds/Reimburse./Cancellations...			3,000,000*	3,000,000*
5078 Cooperation All Cities.....			1,566,000	1,566,000
5079 Cooperative Improvement Projects...			60,000	60,000
5080 Corral Canyon Rd. N/O Pacific Coast/Pacific Coast.....			85,000	85,000
5081 C.I. Districts-Sup. Dist. 1.....	743			
5082 C.I. Districts-Sup. Dist. 2.....	116,346			
5083 C.I. Districts-Sup. Dist. 3.....	46,904			
5084 C.I. Districts-Sup. Dist. 4.....	1,583			
5085 C.I. Districts-Sup. Dist. 5.....	743			
5092 Cover St.-Cherry/Paramount.....	35,000			
5093 Covina Bl.-Covina CB/Bonnie Cove...		29,000	29,000	29,000
5118 Del Amo Blvd. Figueroa/Avalon.....			40,000	40,000
5127 Crenshaw Blvd.-Wilshire/Crest.....	8,583	569,850		
5132 Colima Rd. La Mirada/Telegraph....	62,150	44,985		
5135 Crescent Hts. Bl. L.A.C.B./Norton..		153,200		
5148 Compton Blvd.-Broadway/San Pedro St	74,864			
5158 Cudahy St. Santa Fe/Mountain View..	65,013			

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
SERVICES AND SUPPLIES--Continued				
Road Construction--Continued				
5163 Culver Blvd.-Jefferson/SPTC.....		5,500	23,000	23,000
5165 Culver Blvd. @ Nicholson.....		9,000	61,000	61,000
5169 Cypress St.-Irwindale/Ellen.....	12,492	57,300		
5170 Cypress St.-Virginia/Grand.....		17,000	17,000	17,000
5173 Crenshaw Blvd.-Pacific Coast Hwy./ Crest Rd.....	544,091	46,549	62,000	62,000
5204 Cypress St.-Leaf/Hollenbeck.....		143,000	104,000	104,000
5215 Del Amo Bl. Avalon/Orange CL.....			45,000	45,000
5219 Del Amo Bl. Wilmington/Santa Fe....			660,000	660,000
5220 Del Amo Bl. Madrona/Crenshaw.....	4,029			
5222 Del Amo Bl. Pioneer/Bloomfield....		190,500		
5232 Del Mar Ave.-Hellman/Miralinda Dr..	50,808	676,382		
5240 Detention Camps.....			2,334,000	2,334,000
5284 Diamond Bar-Brea Cyn./Golden Springs.....	60,000			
5289 Diamond Bar Bl.-Grand/Quail Summit.		60,000	60,000	60,000
5290 Division St. Lancaster/Ave. J.....		18,500		
5316 Downey Rd.- L.A. River/Florence....	10,368	3,000		
5317 Downey Rd. @ L.A. River B-658.....			600,000	600,000
5324 Duarte Rd.-Highland/Irwindale.....	181			
5355 Duarte Rd. @ Mountain Ave.....	39,477	2,200		
5368 Durfee Ave. Garvey/Valley.....		250,000	250,000	250,000
5385 Eastern Ave. @ Sheriff Rd.....	15,746	3,000		
5389 Eastern Ave. Hauck/Floral.....			43,000	43,000
5421 El Segundo Blvd.-Douglas/Aviation..	35,263	958,300	132,700	132,700
5425 El Segundo Blvd.-Avalon/Central....	225,530			
5436 El Segundo Blvd.-Main/Santa Fe....		20,000		
5448 Encinal Cyn.-Lechuza/Mulholland....	53,625			
5490 Exposition Blvd. @ Univ.& Expo.Pk..			125,000	125,000
5499 Fairfax Ave.-Stocker/Slauson.....	7,033	15,500		
5500 Fairfax Ave. @ Pico.....	200,000			
5503 Fair Oaks Ave. @ Ventura.....	6,508			
5504 Fair Oaks Ave. Over AT + SFRR.....	63,973			
5545 El Segundo Blvd.-Wilmington/Alameda	2,191			
5550 Federal Aid-Highways.....			33,871,867	33,871,867
5557 Fencing and Safety Provisions.....			20,000	20,000
5562 Figueroa St.-El Segundo/135 St....	8,813	90,000		
5573 First St. San Pedro/Alameda.....			250,000	250,000
5595 Florence Av.-Central/Alameda.....		56,000	71,000	71,000
5600 Florence Ave.-Manchester/ Bloomfield.....	60,531	4,000		
5607 Florence-Long Bch Fwy/Rio Hondo....	8,666	38,500	1,256,000	1,256,000
5611 Florence Av. Vermont/Menlo.....	28,000			
5612 Florence Ave. @ Alameda.....	30,528	74,500	43,500	43,500
5613 Florence Av. SPTC Tracks/Holmes....	7,152			
5622 Foothill Bl. Alta Canada/Crown.....		42,500		
5634 Colima Rd.-Azusa/Brea Canyon.....	11,500			
5645 First St. Indiana/Atlantic.....		230,200	759,800	759,800
5651 Fountain Ave.Tamarind/W. Van Ness..		116,000		
5656 Freeway Telephone Construction....		425,000	400,000	400,000
5666 Floral Dr.-Eastern Ave./McDonnell..			18,000	18,000
5685 Florence Ave.-Pioneer/Telegraph....	38,997	122,700	1,115,100	1,115,100
5691 Gage Ave.-Alameda/Middleton.....	18,498	23,500	366,500	366,500
5715 Garey Ave.-College/Foothill.....	14,179			

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
SERVICES AND SUPPLIES--Continued				
Road Construction--Continued				
5717 Garfield-Cherry Hunt/Pac Coast Hwy.	6,117	772,550		
5718 Garfield Ave. Hellman/Newmark.....		135,000		
5720 Garvey Ave.-San Bernardino Fwy/Durfee.....			17,000	17,000
5736 Fullerton Rd.-Colima/Pathfinder....	35,298	240,200		
5741 Fullerton Rd. @ Skyline Dr.....	76,967			
5782 Gage Ave.-Long Beach Fwy./ Greenwood.....		100,000		
5792 Gladstone St. Irwindale/Damien....			28,500	28,500
5799 Glenoaks Blvd. Ext/Scholl Cyn. Pk..	175,000			
5814 Gladstone St. @ Cerritos Ave.....	12,719			
5828 Glendora Ave.-Gladstone/Cypress....	7,864			
5859 Gladstone-Barranca Ave./Lyman.....	4,716	86,000		
5912 Greenleaf Ave.-Los Nietos Rd.....	9,879	2,000	474,500	474,500
5922 Greystone Av. Myrtle Av./Canyon Bl.		42,000		
5953 Grand Ave. Foothill/Diamond Bar....		23,000	1,142,000	1,142,000
5960 Graves-New Ave.-New Ave./ San Gabriel.....	1,098	30,500	500	500
5962 Hacienda Blvd.-Francisquito/ Nelson.....		150,000		
5963 Hacienda @ La Subida.....	21,624			
5964 Hacienda Bl. Abbey/Valley.....	12,255	101,000	2,000	2,000
6016 Hadley St.-Painter Ave./Colima Rd..	29,878	47,500	377,000	377,000
6030 Hawthorne Blvd.-Hawthorne CB/129 St.....			600,000	600,000
6032 Hawthorne Bl.-Indian Pk./Locklena..	4,074			
6033 Hawthorne Bl. PVDN/Silver Spur.....		424,500	120,500	120,500
6037 Hawthorne Bl. @ 132 St. et al.....		10,000	35,000	35,000
6078 Herondo St. Valley/Pacific Coast Hwy.....	53,407	16,500	233,500	233,500
6115 Home Program.....	175,357	487,300		
6177 Hollenbeck Ave. Garvey/Merced.....		80,000		
6178 Hollenbeck-San Dimas WH/S/O Edna...	18,915			
6180 Holmes Ave.-Slauson/Florence.....	4,398		64,000	64,000
6201 Hollywood Way @ S.P.T.C.- San Fernando.....	112,440	52,200	2,450,700	2,450,700
6206 Holt Ave. @ San Bernardino Fwy.....			50,000	50,000
6215 Hooper Ave.-Slauson/Central.....	196,347	10,200		
6230 Hoover St. Adams/32 St.....		297,200		
6231 Hoover St.-59 St./Florence Ave.....		40,000		
6252 Huntington Dr. et al.....			150,000	150,000
6291 Illuminated St. Name Signs SD 1....			84,000	84,000
6292 Illuminated St. Name Signs SD 2....			82,000	82,000
6293 Illuminated St. Name Signs SD 3....	7,265		128,000	128,000
6294 Illuminated St. Name Signs SD 4....			59,000	59,000
6295 Illuminated St. Name Signs SD 5....			99,000	99,000
6296 Imperial Hwy.-Hawthorne/Prairie....	18,212	24,800		
6298 Imperial Hwy.-Crenshaw/Vermont....	48,519	3,300		
6300 Imperial Hwy.-Rancho Los Amigos....	1,020,911	29,000		
6302 Imperial Hwy. @ Shoemaker.....		32,000	28,500	28,500
6305 Inglewood Ave.-Manhattan/Artesia...	704,007	16,000	639,000	639,000
6308 Inglewood Sig. Interconnect System.	250,000		250,000	250,000
6327 Imperial Hwy. @ Los Angeles River..	972	1,054,500		
6332 Imperial Hwy-Vista del Mar/Or. C.L.	571,411	12,000		
6335 Indiana St.-City Terrace/Olympic...	75,192	64,000		
6360 Irwindale Ave.-Foothill Blvd./ Big Dalton.....	10,471	145,200		

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
SERVICES AND SUPPLIES--Continued				
Road Construction--Continued				
6376 Jefferson-Centinel Randal/Mesmer..	24,567	10,700		
6404 Jefferson Blvd. Vista D. Mar/Ingl.		7,000	67,000	67,000
6440 Juanita Ave. Drain.....	7,061	12,700		
6560 Kimberley Can. Rd.-Mulholland/ Pac. Cst. Hwy.....	27,884	1,035,601		
6588 La Brea Ave.-Stocker St./ Centinela.....	2,254	48,700	624,000	624,000
6619 La Crescenta-Foothill/Honolulu....	121,376	457,900		
6624 Lake Hughes Rd.-Castaic/4 Mile E/O Castaic.....	29,564			
6655 La Brea Ave.-Hollywood/P.V.D.S....	50,118	60,000		
6659 Lake Ave.-Altadena Dr./ Woodbury.....	19	10,000	225,000	225,000
6664 La Cienega Blvd. Emergency Phones..			55,000	55,000
6666 La Cienega-Sunset/El Segundo.....	2,555	13,000	144,450	144,450
6673 Lake Hughes Rd. @ Fish Cyn. Creek..	4,763	40,000		
6674 Lakewood Blvd.-Bellflower C.B./ Del Amo.....	16,286	660,000	81,000	81,000
6683 Lambert Road W/O Armley/Mills.....			18,000	18,000
6687 Lancaster Grade Sep. @ S.P.T.C.....	16,699			
6695 Las Virgenes Rd. @ Old Las Virgenes	3,989	2,000	21,000	21,000
6697 Las Virgenes-Thousand Oaks.....		184,592	5,300	5,300
6730 Leighton Ave.....	45,000			
6733 Citrus-Lemon Vine/Colima.....	173,559	71,255	7,100	7,100
6757 Lennox Blvd. @ Buford Ave.....	14,723			
6789 Lincoln Ave. @ Figueroa.....	12,106			
6791 Lindero Cn. Rd-Triunfo Cn. et al...	53,724	23,700		
6797 Little Tujunga Rd. N/O Gold/Gold...			137,000	137,000
6806 Live Oak Ave.-Arcadia C.B./Peck Rd.	1,712	157,600		
6807 Live Oak Ave. Arrow/Maine.....			25,000	25,000
6808 Live Oak Av. Merced/Stewart.....	20,000			
6828 Lomita Blvd.-Crenshaw/Western.....	7,566	20,000	24,000	24,000
6834 Lone Hill Ave. Foothill/Cypress....	15,016			
6839 Long Bch. Blvd.-Tweedy/Orchard....	500,000	500,000	500,000	500,000
6842 L.A. River Bikeway-Willow/L.A. Harbor.....			5,000	5,000
6845 Lowell Ave.-Foothill/Honolulu.....	50,000			
6849 Los Robles-San Marino C/B/Htg.....	53,000			
6850 Lower Azusa Rd.-Mission/ San. Gab. Rv. Fwy.....	45,809	1,008,708	927,500	927,500
6894 Lyons Ave.-Golden State Fwy./ Aden.....	28,104	760,500		
6917 Main St. Alondra/168 St.....	15,699	46,343		
6918 Main St. 168 St./Artesia.....		9,000	45,498	45,498
6919 Malibu Cn. Rd. @ Civic Ctr. Wy./ Campus.....		6,600		
6920 Malibu Cyn. Rd. Tunnel.....	12,412	47,000		
6923 Main St. Artesia Freeway/223 St....			15,000	15,000
6935 Markridge Rd.-Boston/New York.....	94,000			
6945 Materials Laboratory.....			260,000	260,000
6971 Maywood-Calif. Slason/Florence....		103,000	7,000	7,000
6978 Mednik Ave. Arizona-Floral/ Telegraph.....	6,314	485,813		
7016 Marengo Ave.-Ramona St./Green St...		180,000		
7049 Monterey-Lincoln Park Pl./Fair Oaks.	218,598			
7128 Melrose Ave. Doheny/Kings.....		173,400	34,200	34,200
7132 Medford St. @ Herbert + Eastern....	5,202	52,250		
7135 Newhall Ave.-16th St./San Fernando.		13,500	12,000	12,000

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
SERVICES AND SUPPLIES--Continued				
Road Construction--Continued				
7142 Merced-Fawcett-Lerma Inters.....		4,000		
7143 Meyer Rd.-Shoemaker/Leffingwell....	19,956	6,500		
7161 Nogales St.-Valley Blvd./Colima....	83,596	626,900		
7184 Minor Bridge Approaches/Detours....			12,500	12,500
7191 Mindanao Way @ S.P.T.C.....				
7195 Mission-Griffin Gro. Sep. AT SPTC..			1,000,000	1,000,000
7196 Mission Dr. Rubio WH/Ivar.....	13,441	65,292		
7202 Normandie Ave.-223rd St./ Lomita Blvd.....	14,727	513,801	247,000	247,000
7211 Nordhoff St.-Sylmar Ave./ Osborne St.....		47,500		
7247 Model Neighborhood F.A.C.E.....	26,032	1,300		
7248 Model Neighborhood H.V.I.....	380,590	1,202,887	1,000,000	1,000,000
7251 Model Neighborhood-Alley Proj.....	280,479			
7276 Mona Blvd.-Imperial/Mealy.....	1,409	99,097	5,500	5,500
7284 Montana Ave.-26th St./21st St.....		77,500		
7294 Montebello Ave. De La Merced/Mines.	29,460	4,504		
7301 Montebello-Paramount-Pomona Fwy/ Lincoln.....	63,874			
7309 Mt. Emma Rd.-Cheeseboro Rd/Ft.Tejon	38,319			
7327 Ocean View Blvd.- Foothill Blvd./Honolulu.....	223,261	22,350		
7329 Mulholland Las Virgenes/Cold. Cyn..		64,650		
7334 Mulberrh-Painter Washington-Pioneer		73,000		
7336 Mulholland 1.6 N/O PC Hy/PC Hy....			32,000	32,000
7348 Myrtle-Peck Foothill/Carson.....	8,545		204,000	204,000
7380 Neighborhood Development Program...		1,000	71,000	71,000
7386 Nogales St.-Northam St./Fenmead....		32,383		
7388 Normandie Ave. Del Amo/Carson.....		146,500		
7430 Normandie Ave. Olympic/Pico.....			208,125	208,125
7438 Normandie-Irolo St. Wilshire/8 St..		378,700		
7444 Norwalk Bl. Choisser/Rivera.....		74,000	51,000	51,000
7447 Norwalk Bl. 183/Flora Vista.....	8,742	132,000		
7451 Norwalk Blvd. Whittier/Choisser....		3,000	2,500	2,500
7453 Norwalk Blvd. @ Walnut.....	16,993			
7463 Oak Noll Ave.-San Marino C.B./ Huntington.....	35,000			
7498 Olympic Blvd. Indiana/Goodrich....			132,000	132,000
7500 Olympic Blvd.-Lincoln/Montebello...	50,403	3,000		
7501 Olympic Blvd.-Simmons/Montebello C/B.....		148,700	4,500	4,500
7502 Olympic Blvd. @ Fraser.....	13,850			
7517 Orchard Village Rd. @ Wiley Cn.....		28,500		
7522 Osborne St. @ Kagel Cyn.-N.Foothill		55,650		
7528 Otis St. Ardmore/Firestone.....			56,000	56,000
7533 P.V.D.N. P.V. Estates C/B/Vermont..		100,000		
7537 Overland Ave.-National/Washington..			250,000	250,000
7540 Overland Av. @ Stocker.....		12,000		
7543 Pacific Ave.-Alondra/Belmont.....		12,500		
7544 Palmdale Bl. @ 30 Street East.....	15,700			
7545 Paramount Blvd.-Beverly/ Whittier Blvd.....	953,319	548,000	61,000	61,000
7546 Paramount Blvd.-Florence/Gardendale	90,000			
7550 Pacific Blvd.-Florence/S/O Cudahy..	58,616			
7551 Paramount Bl. @ Arroyo Dr.....	10,393	520		
7552 Pasadena Grade Sep. @ A.T.S.F.R.R..	112,500			

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
SERVICES AND SUPPLIES--Continued				
Road Construction--Continued				
7553 Pacific Blvd.-Randolph/Florence....		40,000		
7557 Palm Tree Trimming.....		55,000		
7558 Parkway Calabasas et. al.....	63,933			
7565 Palmdale Blvd. @ S.P.T.C.....			260,000	260,000
7567 Palos Verdes Dr. E. @ Via Canada...	6,004			
7570 PVDS W/O-Schooner/LA CB.....	17,153		33,500	33,500
7571 PVDS-PVDW/Narcissa.....	59,970			
7574 PVDW-PV EST C/B/PVDS.....	19,433	18,700	470,000	470,000
7591 Parkway Trees-S.D. 1.....	5,797	73,000	87,000	87,000
7592 Parkway Trees-S.D. 2.....	52,910	304,825		
7593 Parkway Trees-S.D. 3.....	21,378	49,600	35,000	35,000
7594 Parkway Trees-S.D. 4.....	170	25,000		
7595 Parkway Trees-S.D. 5.....	14,239	50,000	30,000	30,000
7601 Paramount Blvd.-Montebello/Beverly.	23,764	159,199	80,000	80,000
7612 Parthenia St.-Aliso/Amigo.....	128,150			
7624 Potrero Grande Dr. Arroyo/Rush....	351,830	1,600		
7635 Paxton St. @ Pacoima Diversion Ch..	320,000			
7641 Pearblossom Hwy. Aqueduct/Ft. Tejon.		62,200		
7645 Peck Road @ Rooks.....		68,000		
7649 Permits-Pavement Widening.....			150,000	150,000
7684 Pioneer Bl.-183 St./188 St.....	233,217	51,000		
7700 Puente St.-Francisquito/ Nelson.....	110,486			
7706 Plans and Surveys-Roads.....			75,000	75,000
7740 Prairie- Madrona 190/Sepulveda....	46,299	1,040,600		
7741 Prairie Ave. et al.....		38,000		
7758 Preliminary Planning-Structures....			15,000	15,000
7773 Prospect-Flag-Aviation/Pac. Cst....	297,391	861,304	770,000	770,000
7775 Puddingstone Dr.-S.Damas/Walnut....	40,571			
7799 Ramona Bl. Badillo/West Covina C.B.		200,000	150,000	150,000
7839 Rivergrade Rd. @ Live Oak Ave.....	537,971	2,100		
7853 Redondo Ave. Willow/Industry.....	16,829			
7856 Redondo Beach-Artesia/McKinley....	28,309	20,000		
7868 Reimbursed Projects-Charges.....			4,000,000	4,000,000
7869 Reimbursed Projects-Credits.....			4,000,000*	4,000,000*
7872 Remodeling Roads.....			70,000	70,000
7935 Road Betterment.....			1,253,000	1,253,000
7942 Rondell St.-Liberty Cyn./Lost Hills	4,321			
7949 Rosecrans Ave.-Highland/Beach.....	47,564	5,000	9,000	9,000
7951 Roscoe Blvd. Over Tujunga Wash....			72,000	72,000
8031 San Gab.-Hill Fut Delmar/Rosemead..	120,284	10,435		
8038 Rush St.-Tyler/Peck.....	53,466			
8047 Rush St.-San Gabriel Blvd./ Rosemead.....	56	48,000	52,000	52,000
8058 Salt Lake Av. N/O Sta.Fe.Rd./Ardine	40,500			
8059 San Fernando Rd.-Golden State Fwy./Main.....	2,422		47,800	47,800
8061 San Francisquito Cyn-N/O Camp 17...	66,914			
8066 San Dimas Rd. San Dimas Pk/Fthl...			80,000	80,000
8067 San Dimas Cyn. Rd. @ San Dimas WH..		100,000		
8068 San Gabriel Blvd.-Colorado/Carson..	59,994	516,900		
8069 San Gabriel Bl. Foothill/Walnut....	180,000	108,750		
8070 San Gabriel Bl. Klingerman/Keim....		14,500	130,500	130,500
8073 San Dimas Av. Arrow/Puddingstone...		68,447		
8074 San Jose Creek Bikeway San Gabriel River/7 Ave.....			5,000	5,000

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
SERVICES AND SUPPLIES--Continued				
Road Construction--Continued				
8076 San Pablo Street et al.....		1,000,000		
8078 Santa Anita Ave. Pasa CB/S Mar. CB.		64,300	3,500	3,500
8086 San Gabriel Blvd.-Huntington/ Hermosa.....	70,226			
8087 Sand Canyon Rd. @ Sand Canyon Creek.....		48,000		
8092 Santa Fe Ave.-Florence Ave./ S.P.T.C.....	11,205	20,500		
8095 Santa Fe Ave.-110th/Weber.....	17,956	8,500	1,500	1,500
8096 San Pedro St.-El Segundo/ N/O Rosecrans.....	3,524			
8100 Santa Gertrudes-Ocean-Lemon.....		30,450		
8102 Santa Gertrudes Av. @ Alicante....		30,000		
8125 Saticoy St. Ventura CN/E Coldwater.		157,100		
8141 Seventh Ave.-Nelson Ave./ Orange Grove Ave.....	9,563	563,000	815,000	815,000
8169 Slauson Ave.-Kings/Alviso.....	323,813	310,000		
8191 Soledad Cyn. Rd.-Bouquet Cyn. Rd./ Sierra.....	511,337	127,444		
8210 Spring St.-Bellflower/Orange CL....	870,141	12,399	1,048,600	1,048,600
8229 Seco Cn. Rd. Decoro/Bouquet Cn....	629	4,400		
8239 Sepulveda Blvd.-Torrance/Orange....	45,854		39,500	39,500
8242 Stough Park Rd.-1.2 N/O Cambr/ Cambr.....		250,000		
8244 Stocker St. Jefferson/La Brea.....	417,789	82,000	40,000	40,000
8253 Shoemaker Ave.-Telegraph/Imperial..	26,720	5,500		
8308 Sherman Way-Variel/Winnetka.....	150,000			
8309 Skid Resistance Imp. Program S.D. 1			112,000	112,000
8310 Skid Resistance Imp. Program S.D. 2			216,000	216,000
8311 Skid Resistance Imp. Program S.D. 3			252,000	252,000
8312 Skid Resistance Imp. Program S.D. 4			15,000	15,000
8313 Skid Resistance Imp. Program S.D. 5			42,000	42,000
8315 Sierra Hy. S/O Fitch Ave.....		27,001		
8318 Sierra Madre-Baldwin/Arcadia CB....	19,603	209,900		
8319 Sierra Madre-Blvd.-Pasadena CB/ San Marino CB.....	60,080			
8320 Signal/Safety Lighting Modification Various Intersections.....			55,000	55,000
8322 Silver Spur Rd. @ Basswood et al...	15,463	26,100		
8324 Slauson Ave. @ Alameda.....	12,413	5,742		
8326 Slauson Av. Hannum/Culver Cy E/CB..		329,500		
8327 Slauson Ave.-San Diego Fwy/Painter.....	67,700	5,000		
8328 Slauson Ave. Dr. Bradwell/Pioneer..			30,000	30,000
8331 Small Area Traffic Studies S.D. 1..	67,994	49,500	97,500	97,500
8332 Small Area Traffic Studies S.D. 2..	20,731	13,000	2,000	2,000
8333 Small Area Traffic Studies S.D. 3..	12,428	2,000	5,000	5,000
8334 Small Area Traffic Studies S.D. 4..	22,981	57,705	23,000	23,000
8335 Small Area Traffic Studies S.D. 5..	357	22,000	22,000	22,000
8365 Soledad Cyn. Sierra/W/O Sand Cyn...	10,800			
8368 Soledad Cyn. Rd.-Sierra/ Shadow Pine.....	26,302	95,279		
8370 Southern Ave.-Garfield/Downey C.B..	7,914	21,500	20,500	20,500
8372 Soledad Cyn. Rd. Aliso/Hefner/CP 11			122,000	122,000

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
SERVICES AND SUPPLIES--Continued				
Road Construction--Continued				
8390 South Bay Signal Interconnect System.....	332,507	52,000		
8391 South Campus Dr. @ East Campus.....	4,681			
8393 South St.-Atlantic/Carmenita.....	827		20,000	20,000
8401 Street and Bridge Improvements.....			200,000	200,000
8402 Street Name Signs.....			55,000	55,000
8420 Turnbull Cyn. Rd.-Valley/ Vallecito.....	16,519	191,900	204,700	204,700
8433 Spring St.-Broadway/Seaside.....	13,060	13,000	7,000	7,000
8479 Stimson Ave. 150/600 S/O La Monde..	20,778			
8480 Stimson Av.-Gale/Halliburton.....		75,000	225,000	225,000
8481 Stimson Av. Sigman/Kiska.....	36,530			
8484 Subdivision Plan Checking.....			350,000	350,000
8485 Sub-division Projects.....			30,000	30,000
8486 Survey-Field Engineering.....			365,000	365,000
8488 Stocker St. @ Don Miguel.....	25,920			
8490 Sunland Blvd. @ S.P.T.C. San Fernando.....		150,000		
8494 Sunset Ave.-Amar/Nelson.....	8,998		51,500	51,500
8496 Sunset Blvd.-Huntington Dr./Duarte.	131,770			
8499 Sunset Blvd.-Doheny/Sweetzer.....	48,334			
8594 Telegraph Rd.-Olympic/Imperial....	29,105		2,000	2,000
8598 Temple Ave.-S.P.T.C./Vineland.....	3,789	9,000		
8606 Tetley St. W/O Hacienda.....		3,500	36,500	36,500
8619 Thousand Oaks-Ruthwood/Parkmor....	53,826			
8620 Thousand Oaks-Lindro CH/LK LNDRO...			260,000	260,000
8630 Urban System Highways.....	178,477			
8642 Traffic Sign Project.....	51,649	22,000		
8654 Torrance Blvd.-West C.B./Easterly..	60,000			
8658 Trauts Rd. et al.....		103,000		
8662 Valley Bl. S. Gab.Riv.Fy/Hacienda..		40,000	20,000	20,000
8677 Valley View Ave.-Telegraph/ Tedford.....	12,074	410,900	408,000	408,000
8697 Traffic Channel & Inspection Improvements.....			30,000	30,000
8698 Traffic Facilities Design.....			380,000	380,000
8726 Venice Blvd.-Pacific/ Santa Monica Fwy.....	212,264	250,300	800,000	800,000
8743 Vermont Ave. 190 St./Torrance.....		7,500		
8748 Vermont Ave.-223rd St./Lomita.....	120,691			
8750 Tujunga Cyn. Blvd.-Foothill/ La Tuna.....		150,000		
8751 Tujunga Cn. Bl. Haines Cn/Foothill.		48,850		
8796 Via Marina et. al.....	67,345			
8799 Valencia Bl. et al.....		19,000	156,000	156,000
8800 Valley Blvd. @ Alderton.....		12,000	12,000	12,000
8801 Valley Blvd.-Mission/Grand.....	47,795	19,200		
8803 Valinda Ave.-Maple Grove/Temple....	30,486	4,700	227,300	227,300
8808 Valley Blvd.-Grand/Pomona Blvd.....	56,972	1,236,425	692,800	692,800
8811 Van Ness Ave.-Century/Imperial.....	12	19,200		
8812 Van Ness Ave.-Rosecrans/ Manhattan Beach.....	6,532			
8815 Valley View Ave.-Imperial/ Rosecrans.....	12,321	218,700	300,000	300,000
8817 Van Nuys Blvd.-Los Angeles River/Ventura.....		150,000		

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
SERVICES AND SUPPLIES--Continued				
Road Construction--Continued				
8822 Vermont Av. @ 92nd St. et al.....		42,500	4,400	4,400
8824 Vernon Ave.-Crenshaw/Ocean.....	568	20,000	60,000	60,000
8825 Vermont Av. Rosecrans/Redondo B.H..		339,000		
8826 Venice Blvd.-Sepulveda/La Cienega..		50,000		
8827 Vermont Ave. 88/Century.....		230,000		
8829 Vermont Ave. @ Sepulveda et al.....	7,946			
8830 Vermont Ave.-Century + El Segundo..		10,000		
8831 Vermont Ave.-Manchester/El Segundo.			390,000	390,000
8833 Veteran Ave.-Levering/Wilshire.....		225,000		
8834 Vincent Ave.-Badillo/Workman.....			100,000	100,000
8836 Vincent Ave.-Newburg/San Berdo Rd..			296,300	296,300
8839 Vista Del Mar Culver/Palace.....		240,000		
8846 Walnut Gr. Ave./Hellman/San Gab....	2,844			
8889 Washington Bl. Coolidge/Valencia...	9,000			
8890 Washington Bl. Lincoln/Whittier....	30,926		3,000	3,000
8896 Washington Blvd. @ San Gabriel River + S.P.T.C.....	23,902	39,800		
8904 Water St.-Valley/Colima.....	8,891			
8921 Washington Blvd.-Telegraph/ Vail.....	877,993	5,700		
8962 Western Ave. Melrose/Maplewood.....			74,650	74,650
8967 Western Ave.-San Diego Fwy./ 25th St.....	159,922	871,400	1,084,800	1,084,800
8969 Western Ave. El Segundo/Artesia....			50,000	50,000
8979 Westminster-2nd @ Pac. Coast Hwy...	3,888	114,100		
9018 Wheeler Av. Diana/Oak Mesa.....		14,500	500	500
9021 Whites Cyn. Rd.-Steinway/Nadal....	57,730	18,000	1,062,000	1,062,000
9024 Whittier Blvd.-Downey Rd/Eastern Av	6,637			
9029 Whittier Blvd.-Indiana/Downey.....	41,203	657,200	99,800	99,800
9040 Willowbrook-E. Imperial/El Segundo.		66,000	66,000	66,000
9041 Willowbrook Av.-Rosecrans/Alondra..		40,200	8,800	8,800
9042 Wiley Cyn. Rd. @ Avenida Cappela...			33,000	33,000
9043 Wiley Cyn. Rd. @ Tournament.....			33,000	33,000
9044 Wilmington Ave. 103 St/Lomita.....			37,500	37,500
9047 Wilmington Ave.-Greenleaf/223rd....	14,413			
9059 Wilbur Ave. L.A. Riv/Ventura Fy....		193,000		
9061 Workman Mill-San Gabriel Rv. Fwy./ Strong.....	5,718	15,500	14,600	14,600
9067 Wilshire Bl. Federal/Sepulveda.....		79,200		
9069 Windsor-Altadena-Lincoln/ Woodbury.....	7,220	500	8,000	8,000
9078 Winston Ave. Lemon/Royal Oaks.....		3,000	15,000	15,000
9118 Woodbury Rd.-NY Los Robles/Altadena			97,000	97,000
9122 Woodruff Ave.-Firestone/Willow....			35,000	35,000
9139 Workman Mill Rd. Valley/Peck.....		26,500	88,500	88,500
9235 1st St. @ Bandini.....	7,155			
9240 3rd St.-Indiana/Atlantic.....	953			
9244 3rd St.-Indiana/Ford.....			100,000	100,000
9250 9th Ave.-Exposition/Rodeo.....			63,250	63,250
9259 10th St.-W. Ave. I/Ave. J.....			50,000	50,000
9262 10th St.-West Ave. K/Palmdale Blvd.	7,573	21,000	500	500
9268 20th St.-East Ave. P/200 S/O Ave. Q	246			
9271 20th St.-Wilshire/Colorado.....		50,000		
9276 26th St. Over Downey Rd.....	6,979			
9295 92nd St.-Central Ave./Alameda St...	4,257	31,200	778,300	778,300

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
SERVICES AND SUPPLIES--Continued				
Road Construction--Continued				
9307 120th St.-Success/Mona.....	273,836			
9308 120th St. E Ave. E/Ave. G.....			62,000	62,000
9311 133rd St. S.P.T.C./Broadway.....			33,000	33,000
9317 135th St. @ Lemoli.....			39,000	39,000
9340 147th St.-Over Dominguez Channel...	41,011	321,438		
9359 166th St.-Inglewood/Prairie.....	9			
9362 183 St.-Summer/Roseton.....	3,766	49,200		
9365 190th St.-Hawthorne Blvd./ A.T.S.F..R.R.....	6,187	49,000	41,000	41,000
9366 190th St.-San Diego Fwy./Figueroa..	9,240		208,400	208,400
9376 223rd St. @ Alameda.....	50,596	285,300	25,000	25,000
9379 223rd St. Pioneer/Norwalk.....		41,000		
9387 223rd St. @ Harbor Fwy. Ramps.....	10,900			
Total Road Construction.....	\$ 30,424,522	\$ 55,429,567	\$ 86,806,691	\$ 86,806,691
9399 Expenditures applicable to prior years.....	\$ 287,016	\$	\$	\$
TOTAL SERVICES AND SUPPLIES.....	\$ 54,414,567	\$ 80,675,867	\$ 112,599,991	\$ 112,599,991
OTHER CHARGES				
Cities Select System Streets				
9400 Cities-Select Systems Streets Undistributed.....	\$ 283,920	\$ 748,099	\$ 33,000	\$ 33,000
9497 C.S.S.S. Contingent/Refund/ Cancellation.....	4,757*	500,000		
9498 C.S.S.S. Refunds from Cities.....	9,720*	500,000*		
Total Cities Select System Streets.....	\$ 269,443	\$ 748,099	\$ 33,000	\$ 33,000
Aid to Cities				
9500 Aid to Cities-Undistributed.....	\$ 8,301,032	\$ 9,693,860	\$ 12,750,000	\$ 12,750,000
9597 Aid to Cities-Contingent/ Refunds/Cancellation.....		500,000	500,000	500,000
9598 Aid to Cities-Refund from Cities...	108,500*	500,000*	500,000*	500,000*
Total Aid to Cities.....	\$ 8,192,532	\$ 9,693,860	\$ 12,750,000	\$ 12,750,000
Other Charges-Misc.-Incl. R/W				
9626 County Engineer Services.....	\$ 509,361	\$ 595,000	\$ 540,000	\$ 540,000
9646 Judgments and Damages.....	8,848	40,000	40,000	40,000
9669 Right of Way-Incidental Costs.....	663,892	530,000	665,000	665,000
9670 Right of Way-Purchases.....	4,468,443	1,479,400	12,183,677	12,183,677
9671 Right of Way Purchases-S.D. 1.....		1,962,700		
9672 Right of Way Purchases-S.D. 2.....		2,026,514		
9673 Right of Way Purchases-S.D. 3.....		2,863,796		
9674 Right of Way Purchases-S.D. 4.....		3,685,451		
9675 Right of Way Purchases-S.D. 5.....		1,697,288		
9699 Expenditures applicable to prior years.....	2,777			
Total Other Charges-Misc.-Incl. R/W.....	\$ 5,653,321	\$ 14,880,149	\$ 13,428,677	\$ 13,428,677
TOTAL OTHER CHARGES.....	\$ 14,115,296	\$ 25,322,108	\$ 26,211,677	\$ 26,211,677

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
FIXED ASSETS				
Land				
9704 Maint. Dist. 2 Land.....	\$ 18,217	\$	\$	\$
9711 Road Div. 539 Land	1,965	2,000	106,000	106,000
9717 Camp 16 Land.....	6,688	4,000	39,000	39,000
Total Land.....	\$ 26,870	\$ 6,000	\$ 145,000	\$ 145,000
Structures and Improvements				
Warehouse, Grounds and Buildings				
Various Completed Projects.....	\$	\$	\$	\$
9721 Maint. Dist. 1-Improvements.....	5,931	8,000	10,000	10,000
9722 Maint. Dist. 2-Improvements.....	7,018	8,000	10,000	10,000
9723 Maint. Dist. 3-Improvements.....	8,306	8,000	10,000	10,000
9724 Maint. Dist. 4-Improvements.....	8,079	8,000	10,000	10,000
9725 Maint. Dist. 5-Improvements.....	5,915	8,000	10,000	10,000
9726 Administrative Facility.....	86,982	15,000	15,000	15,000
9727 Camp 16 Building and Improvements..			5,000	5,000
9735 Maint. Dist. 1-Relocate Wall.....			10,000	10,000
9739 Cy.-Bldg. No. 0950 Remodeling.....		8,500		
9753 Central Yard Electrical Service Bldg.....			2,500	2,500
9761 Rd. Div. 122/524/325-Heater Oil Tk.		6,000		
9794 Road Div. 241-Improvements.....	8,452			
9800 Road Div. 539-Improvements.....	2,045	2,000	112,000	112,000
9807 Rd. Div. 325-Gas Station Relocate..		11,000		
9809 Road Div. 331-Improvements.....	17,594	10,000		
9820 Road Div. 551-556-Improvements....	24,715		156,000	156,000
9844 Road Div. 521-Garage & Crew Room...			55,000	55,000
9845 Road Div. 521-Landscaping.....			5,000	5,000
9847 Rd. Div. 521-Office and Permit Off.			4,500	4,500
9850 Road Div. 524-Yard Resurfacing.....			6,500	6,500
9853 Road Div. 523-Road Improvements....			6,600	6,600
9862 Jackson Lake-Sand Storage Bunker...			40,000	40,000
9863 Jackson Lake-Aluminum Siding.....			8,000	8,000
9865 Mt. Wilson-Re-roof Buildings.....			5,000	5,000
9877 Maint. Dist. 1-Shop Office.....	6,974			
9879 Mtce. Dist. 1-Wash Rack.....		15,000		
Total Structures and Improvements.....	\$ 182,011	\$ 107,500	\$ 481,100	\$ 481,100
9700 Equipment.....	\$ 934,115	\$ 2,114,622	\$ 1,822,810	\$ 1,822,810
9899 Expenditures applicable to prior years.....	\$ 342*	\$	\$	\$
TOTAL FIXED ASSETS.....	\$ 1,142,654	\$ 2,228,122	\$ 2,448,910	\$ 2,448,910
TOTAL ROAD DEPARTMENT.....	\$ 69,672,517	\$ 108,226,097	\$ 141,260,578	\$ 141,260,578
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Reimbursed Projects				
9902 Expenditure Transfers-General Fund..	\$ 453,476	\$ 660,000	\$ 865,000	\$ 865,000
9907 Reimbursed Budgeted Projects- Credits.....	573,330	10,086,988	7,150,000	7,150,000
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS.....	\$ 1,026,806	\$ 10,746,988	\$ 8,015,000	\$ 8,015,000
TOTAL ROAD DEPARTMENT-NET.....	\$ 68,645,711	\$ 97,479,109	\$ 133,245,578	\$ 133,245,578

*Indicates red figure

SPECIAL ROAD DISTRICTS

FUND
Various

FUNCTION
Public Ways and Facilities

ACTIVITY
Public Ways

Special Road Districts, consisting of the unincorporated territory of the correspondingly numbered supervisorial districts, are established under authority of Streets and Highways Code Section 1020. An ad valorem tax is levied on the taxable property in each District, under authority of Streets and Highways Code Section 1550, for highway purposes in that District. The County Road Commissioner administers the Special Road Districts.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
SPECIAL ROAD DISTRICT NO. 1				
SERVICES AND SUPPLIES				
9911 Roads.....	\$ 368,045	\$ 410,500	\$ 410,500	\$ 410,500
SPECIAL ROAD DISTRICT NO. 2				
SERVICES AND SUPPLIES				
9921 Roads.....	\$ 253,018	\$ 264,300	\$ 264,300	\$ 264,300
SPECIAL ROAD DISTRICT NO. 3				
SERVICES AND SUPPLIES				
9931 Roads.....	\$ 160,376	\$ 187,100	\$ 187,100	\$ 187,100
SPECIAL ROAD DISTRICT NO. 4				
SERVICES AND SUPPLIES				
9941 Roads.....	\$ 312,875	\$ 316,700	\$ 316,700	\$ 316,700
SPECIAL ROAD DISTRICT NO. 5				
SERVICES AND SUPPLIES				
9951 Roads.....	\$ 613,440	\$ 690,100	\$ 690,100	\$ 690,100
GRAND TOTAL SPECIAL ROAD DISTRICTS.....	\$ 1,707,754	\$ 1,868,700	\$ 1,868,700	\$ 1,868,700

AIR POLLUTION CONTROL DISTRICT

FUNCTION Health and Sanitation	FUND General		ACTIVITY Health	
	Determine the sources, nature, extent, and/or degree of atmospheric contamination and enforces the provisions of all laws or ordinances pertaining to the control, alleviation, abatement, or elimination of air pollution from any source.			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 4,561,275	\$ 5,078,846	\$ 5,751,910	\$ 5,434,102
Retirement.....	466,921	519,741	652,300	537,686
Employee group insurance.....	65,914	71,046	108,179	74,245
Expenditures applicable to prior years....	786*			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 5,093,324	\$ 5,669,633	\$ 6,512,389	\$ 6,046,033
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 927	\$ 800	\$ 2,100	\$ 2,100
Communications.....	72,749	87,570	94,841	94,841
Household expense.....	80,667	92,872	118,255	100,000
Insurance				
Other.....	27,523			
Maintenance-equipment.....	50,329	86,113	129,652	101,502
Maintenance-structures, improvements and grounds.....	29,037	70,000	74,000	62,000
Medical, dental and laboratory supplies...	33,619	31,688	37,400	30,000
Memberships.....	25			
Office expense				
Postage.....	12,771	9,370	9,000	9,000
Stationery and forms.....	9,970	2,478	2,500	2,250
Other.....	66,385	55,765	60,000	40,000
Professional and specialized services....	55,865	161,270	160,650	87,055
Rents and leases-equipment.....	26,733	29,389	30,946	27,638
Rents and leases-structures, improvements and grounds.....	62,121	89,785	96,002	94,202
Small tools and instruments.....	1,725	981	1,000	900
Special departmental expense.....	22,500	30,376	32,000	32,000
Transportation and travel				
Auto mileage.....	16,487	17,600	18,600	18,600
Auto service.....	121,977	180,675	270,574	255,086
Traveling expense.....	2,500	4,000	5,041	4,001
Other.....	393	1,000	1,900	1,900
Utilities.....	10,998	13,265	17,800	17,000
Expenditures applicable to prior years....	20,886			
TOTAL SERVICES AND SUPPLIES.....	\$ 726,187	\$ 964,997	\$ 1,162,261	\$ 980,075
FIXED ASSETS				
Equipment.....	\$ 99,861	\$ 417,931	\$ 462,539	\$ 53,050
TOTAL AIR POLLUTION CONTROL DISTRICT.....	\$ 5,919,372	\$ 7,052,561	\$ 8,137,189	\$ 7,079,158
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 24,617	\$ 29,992	\$ 32,613	\$ 32,613
TOTAL AIR POLLUTION CONTROL DISTRICT-NET....	\$ 5,894,755	\$ 7,022,569	\$ 8,104,576	\$ 7,046,545

*Indicates red figure

ADOPTIONS DEPARTMENT

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Administration

This appropriation covers both the relinquishment and independent phases of the Adoptions program administered by the County. Expenditures are 100% reimbursable by the State of California.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 4,137,286	\$ 4,455,427	\$ 4,612,329	\$ 4,502,419
Expenditures applicable to prior years....	7,747			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 4,145,033	\$ 4,455,427	\$ 4,612,329	\$ 4,502,419
SERVICES AND SUPPLIES				
Communications.....	\$ 616	\$ 665	\$ 700	\$ 700
Household expense.....	2,688	698	698	698
Jury and witness expense.....	795	2,736	3,300	3,300
Maintenance-equipment.....	1,995	3,100	3,100	3,100
Maintenance-structures, improvements and grounds.....	2,030	7,245	7,245	7,245
Medical, dental and laboratory supplies...	14	25	25	25
Memberships.....	765	1,060	1,060	1,060
Office expense				
Postage.....	13,108	20,868	20,868	20,868
Stationery and forms.....	7,951	4,500	4,500	4,500
Other.....	10,906	9,300	9,300	9,300
Professional and specialized services....	15,456	23,617	24,978	24,978
Publications and legal notices.....	7,082	7,000	7,000	7,000
Rents and leases-equipment.....	20,200	23,009	22,759	22,759
Small tools and instruments.....	67	25	25	25
Special departmental expense.....	18,888	21,781	21,275	21,025
Transportation and travel				
Auto mileage.....	127,033	101,590	101,590	101,590
Auto service.....	1,721	1,200	1,080	2,873
Traveling expense.....	1,323	4,800	4,386	4,034
Other.....	81	100	100	100
Expenditures applicable to prior years....	75,767*			
TOTAL SERVICES AND SUPPLIES.....	\$ 156,952	\$ 233,319	\$ 233,989	\$ 235,180
OTHER CHARGES				
Support and care of persons.....	\$ 700,540	\$ 21,812	\$ 20,100	\$ 20,100
Expenditures applicable to prior years....	21,863*			
TOTAL OTHER CHARGES.....	\$ 678,677	\$ 21,812	\$ 20,100	\$ 20,100
FIXED ASSETS				
Equipment.....	\$ 1,115	\$ 3,490	\$ 2,400	\$ 2,400
TOTAL ADOPTIONS DEPARTMENT.....	\$ 4,981,777	\$ 4,714,048	\$ 4,868,818	\$ 4,760,099
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 252,397	\$ 133,938	\$ 229,100	\$ 137,803
TOTAL ADOPTIONS DEPARTMENT-NET.....	\$ 4,729,380	\$ 4,580,110	\$ 4,639,718	\$ 4,622,296

*Indicates red figure

HEALTH SERVICES-ADMINISTRATION

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Administration

Provides for the Director of Health Services and staff to administer the Department of Health Services.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 1,536,205	\$ 2,412,321	\$ 3,449,159	\$ 3,288,025
Expenditures applicable to prior years....	1,378			
TOTAL SALARIES AND EMPLOYEES BENEFITS.....	\$ 1,537,583	\$ 2,412,321	\$ 3,449,159	\$ 3,288,025
SERVICES AND SUPPLIES				
Communications.....	\$ 4,380	\$ 7,900	\$ 25,000	\$ 25,000
Household expense.....	313	400	440	440
Maintenance-equipment.....	8,738	9,700	17,834	9,700
Maintenance-structures, improvements and grounds.....	8,204	8,500	8,500	1,000
Memberships.....	12,041	18,000	21,000	21,000
Miscellaneous expense.....	11			
Office expense				
Postage.....	2,710	2,850	9,031	4,000
Stationery and forms.....	2,297	5,000	9,000	7,000
Other.....	8,621	17,000	37,000	27,000
Professional and specialized services....	42,433	52,000	188,619	126,000
Rents and leases-equipment.....	18,392	28,000	37,880	37,880
Small tools and instruments.....	5			
Special departmental expense.....	43,607	45,000	67,000	55,000
Transportation and travel				
Auto mileage.....	7,935	8,500	35,055	8,500
Auto service.....	9,814	16,328	16,328	15,196
Traveling expense.....	9,088	9,500	22,690	12,000
Expenditures applicable to prior years....	1,074			
TOTAL SERVICES AND SUPPLIES.....	\$ 179,663	\$ 228,678	\$ 495,377	\$ 349,716
OTHER CHARGES				
Support of care of persons.....	\$ 200	\$	\$	\$
FIXED ASSETS				
Equipment.....	\$	\$ 1,008,325	\$ 166,581	\$ 143,172
TOTAL HEALTH SERVICES-ADMINISTRATION.....	\$ 1,717,446	\$ 3,649,324	\$ 4,111,117	\$ 3,780,913
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Cost applied.....	\$ 18,429	\$ 1,204,104	\$ 722,035	\$ 862,115
TOTAL HEALTH SERVICES-ADMINISTRATION-NET....	\$ 1,699,017	\$ 2,445,220	\$ 3,389,082	\$ 2,918,798

HEALTH SERVICES-RESOURCES AND COLLECTIONS

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Administration

Provides for the collection and recovery of funds expended for patients and aid recipients who have ability to pay in whole or in part.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 2,626,602	\$ 2,900,037	\$ 3,126,692	\$ 2,985,571
Expenditures applicable to prior years....	356			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 2,626,958	\$ 2,900,037	\$ 3,126,692	\$ 2,985,571
SERVICES AND SUPPLIES				
Household expense.....	\$ 95	\$	\$	\$
Maintenance-equipment.....	2,439	2,280	8,020	5,780
Maintenance-structures, improvements and grounds.....	5,325	5,600	5,600	5,000
Miscellaneous expense.....	21			
Office expense				
Postage.....	115,082	129,280	165,080	165,080
Stationery and forms.....	37,805	38,000	42,766	42,766
Other.....	12,553	5,302	10,700	10,700
Professional and specialized services....	16,709	22,000	25,800	21,800
Publications and legal notices.....	390			
Rents and leases-equipment.....	3,707	4,904	6,384	5,000
Special departmental expense.....	111			
Transportation and travel				
Auto mileage.....	7,286	8,800	8,800	8,800
Auto service.....	540	1,428	1,428	2,812
Traveling expense.....		80	80	80
Other.....		400	400	400
Expenditures applicable to prior years....	775			
TOTAL SERVICES AND SUPPLIES.....	\$ 202,838	\$ 218,074	\$ 275,058	\$ 268,218
FIXED ASSETS				
Equipment.....	\$ 2,468	\$ 7,125	\$ 20,205	\$ 7,196
Expenditures applicable to prior years....	136*			
TOTAL FIXED ASSETS.....	\$ 2,332	\$ 7,125	\$ 20,205	\$ 7,196
TOTAL HEALTH SERVICES-RESOURCES AND COLLECTIONS.....	\$ 2,832,128	\$ 3,125,236	\$ 3,421,955	\$ 3,260,985
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 10,563	\$ 47,040	\$ 47,040	\$ 47,040
TOTAL HEALTH SERVICES-RESOURCES AND COLLECTIONS-NET.....	\$ 2,821,565	\$ 3,078,196	\$ 3,374,915	\$ 3,213,945

*Indicates red figure

PUBLIC SOCIAL SERVICES

FUND
GeneralFUNCTION
Public AssistanceACTIVITY
Administration

This Department is responsible for the administration of Federal/State public assistance programs (Aid to Families with Dependent Children, Adult Supplemental Payments, Aid to the Potentially Self-Supporting Blind, Food Stamps, Cuban Refugees and Medi-Cal.) Additionally, this Department is responsible for the administration of the Los Angeles County General Relief Program. Also provides social worker services to public assistance recipients, child care services, employment and training services, protective services to children, services to dependent and neglected children and services to children and adults in boarding homes, institutions and foster homes. The Department also inspects and licenses boarding homes for children and aged persons as an agent of the State.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$132,879,872	\$135,396,011	\$149,640,401	\$138,677,638
Expenditures applicable to prior years....	82,853			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$132,962,725	\$135,396,011	\$149,640,401	\$138,677,638
SERVICES AND SUPPLIES				
Communications.....	\$ 84,815	\$ 75,954	\$ 55,722	\$ 55,722
Food.....	12	10		
Household expense.....	2,138	1,914	4,757	3,690
Maintenance-equipment.....	42,863	38,385	24,049	24,049
Maintenance-structures, improvements and grounds.....	145,323	130,141	474,384	221,333
Medical, dental and laboratory supplies...	546	489	4,200	4,200
Memberships.....	6	5		
Miscellaneous expense.....	2,223	1,990		
Office expense				
Postage.....	769,612	715,152	1,162,806	1,128,456
Stationery and forms.....	805,450	721,315	612,944	458,767
Other.....	1,039,601	931,007	708,418	684,179
Professional and specialized services.....	11,620,335	21,180,590	16,063,593	14,096,058
Publications and legal notices.....	2,829	2,533	4,486	3,392
Rents and leases-equipment.....	620,373	555,570	1,025,197	943,812
Small tools and instruments.....	2	2	1,150	1,150
Special departmental expense.....	32,583	29,178	266,903	237,723
Transportation and travel				
Auto mileage.....	2,489,258	2,229,236	2,457,021	2,158,853
Auto service.....	41,660	37,307	55,067	55,067
Traveling expense.....	21,162	18,951	32,685	27,130
Other.....	1,106	990	1,561	1,249
Expenditures applicable to prior years....	347,631*			
TOTAL SERVICES AND SUPPLIES.....	\$ 17,374,266	\$ 26,670,719	\$ 22,954,943	\$ 20,104,830
OTHER CHARGES				
Support and care of persons.....	\$ 4,317,176	\$ 4,233,006	\$ 38,976,650	\$ 6,528,503
Expenditures to prior years.....	64,308*			
TOTAL OTHER CHARGES.....	\$ 4,252,868	\$ 4,233,006	\$ 38,976,650	\$ 6,528,503

PUBLIC SOCIAL SERVICES-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
FIXED ASSETS				
Equipment.....	\$ 270,761	\$ 126,954	\$ 493,786	\$ 155,593
Expenditures applicable to prior years....	23,777			
TOTAL FIXED ASSETS.....	\$ 294,538	\$ 126,954	\$ 493,786	\$ 155,593
TOTAL PUBLIC SOCIAL SERVICES.....	\$154,884,397	\$166,426,690	\$212,065,780	\$165,466,564
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 74,605	\$ 32,748	\$ 173,754	\$ 12,420
TOTAL PUBLIC SOCIAL SERVICES-NET.....	\$154,809,792	\$166,393,942	\$211,892,026	\$165,454,144

*Indicates red figure

PUBLIC SOCIAL SERVICES-OLD AGE SECURITY

FUND
General

FUNCTION
Public Assistance
ACTIVITY
Aid to Aged

An appropriation to provide financial assistance and social services for needy aged persons eligible under the State and Federal law. The program, administered by the County, is financed from Federal and State funds.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual	Estimated	Requested	Approved by
	Prior Year 1972-73	Current Year 1973-74	Fiscal Year 1974-75	Board of Super- visors Fiscal Year 1974-75
OTHER CHARGES				
Support and care of persons.....	\$148,670,531	\$ 76,538,304	\$	\$

PUBLIC SOCIAL SERVICES-AID TO BLIND

FUND
General

FUNCTION
Public Assistance
ACTIVITY
Aid to Blind

An appropriation to provide financial assistance and social services for needy blind persons who meet the requirements of the Federal Social Security Law and State regulations. The program, administered by the County, is supported from Federal and State funds.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual	Estimated	Requested	Approved by
	Prior Year 1972-73	Current Year 1973-74	Fiscal Year 1974-75	Board of Super- visors Fiscal Year 1974-75
OTHER CHARGES				
Support and care of persons.....	\$ 9,383,832	\$ 5,100,232	\$	\$

PUBLIC SOCIAL SERVICES-ADULT SUPPLEMENTAL PAYMENTS

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Aid to Aged, Blind and Disabled

An appropriation to provide financial assistance and supplement to the Federally-Administered Supplemental Security Income program for aged, blind and disabled persons eligible under State law. Service programs under this appropriation are administered by the County and financed from State and County funds.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
OTHER CHARGES				
Support and care of persons.....	\$	\$ 4,696,136	\$ 62,683,280	\$ 57,287,087

PUBLIC SOCIAL SERVICES-ADULT HOMEMAKER/CHORE SERVICES

FUNCTION	FUND	ACTIVITY
Public Assistance	General	Services In-home

An appropriation to provide financial assistance, by direct payments, to eligible aged, blind and disabled persons for the purchase of services required to enable them to remain in their own homes. This is a social service program, administered by the County, which is financed by Federal and State funds.

Classification	<u>EXPENDITURES</u>		<u>APPROPRIATIONS</u>	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
OTHER CHARGES				
Support and care of persons.....	\$	\$	\$ 32,449,147	\$ 32,059,144

PUBLIC SOCIAL SERVICES-AID TO POTENTIALLY SELF-SUPPORTING BLIND

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Aid to Potentially Self-Supporting Blind

An appropriation to provide financial assistance and social services for blind persons who are engaged in a program to achieve self-support and who are eligible under the State law. The program, as administered by the County, is supported from State funds.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
OTHER CHARGES				
Support and care of persons.....	\$ 133,117	\$ 150,770	\$ 207,981	\$ 163,230

PUBLIC SOCIAL SERVICES-AID TO FAMILIES WITH DEPENDENT CHILDREN

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Aid to Families with Dependent Children

An appropriation to provide financial assistance and social services for families with dependent children who are eligible under the State and Federal law. This program is administered by the County and supported from Federal, State and County funds.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
OTHER CHARGES				
Support and care of persons				
Family group.....	\$435,117,259	\$441,238,951	\$520,825,701	\$515,864,977
Unemployed parent.....	43,423,879	38,864,034	60,380,510	58,265,374
Boarding homes and institutions.....	31,957,089	38,752,287	36,239,456	36,239,456
Other A.F.D.C.....	337,398	374,724	2,000,000	2,000,000
TOTAL PUBLIC SOCIAL SERVICES- AID TO FAMILIES WITH DEPENDENT CHILDREN...	\$510,835,625	\$519,229,996	\$619,445,667	\$612,369,807

PUBLIC SOCIAL SERVICES-AID TO DISABLED

FUND
General

FUNCTION
Public Assistance
ACTIVITY
Aid to Disabled

An appropriation to provide financial assistance and social services for needy totally and permanently disabled persons who meet the requirements of Federal and State Regulations. The program is administered by the County and supported from Federal, State and County funds.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual	Estimated	Requested	Approved by
	Prior Year 1972-73	Current Year 1973-74	Fiscal Year 1974-75	Board of Super- visors Fiscal Year 1974-75
OTHER CHARGES				
Support and care of persons.....	\$135,404,218	\$ 96,259,575	\$	\$

ADOPTIONS-AID FOR THE ADOPTION OF CHILDREN

FUND
General

FUNCTION
Public Assistance
ACTIVITY
Aids-Other

An appropriation to provide financial assistance and social services for children who are awaiting adoptive placement. The program is administered by the County and supported from State and County funds.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual	Estimated	Requested	Approved by
	Prior Year 1972-73	Current Year 1973-74	Fiscal Year 1974-75	Board of Super- visors Fiscal Year 1974-75
OTHER CHARGES				
Support and care of persons.....	\$	\$ 885,682	\$ 1,029,626	\$ 1,029,626

HEALTH SERVICES-MEDICAL ASSISTANCE

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Medical Services

This appropriation is required to cover the County's share of the cost of County Hospitals. Also included is a provisional appropriation for implementation of improved services if approved by the State Director of Health Care Services during the budget year.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
OTHER CHARGES				
Support and care of persons				
County obligations.....\$	544*	\$	\$112,671,825	\$112,671,825
Provisional appropriations.....			10,000,000	10,000,000
TOTAL OTHER CHARGES.....\$	544*	\$	\$122,671,825	\$122,671,825

*Indicates red figure

PUBLIC SOCIAL SERVICES--INDIGENT AID

FUND
GeneralFUNCTION
Public AssistanceACTIVITY
General Relief

An appropriation to provide financial assistance and social services for indigent persons as required by the Welfare and Institutions Code and for Cuban Refugees and repatriates eligible under Federal law. The General Relief Program is supported by County funds and such aid granted from this appropriation to persons owning property is secured by a lien against the property and is subject to collection from either the recipient or his financial responsible relatives at such time as he or they are financially able to make repayment. The Cuban Refugee and Repatriation Programs are supported entirely from Federal Funds.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 4,143	\$ 29,556	\$ 28,470	\$ 28,470
Transportation and travel				
Traveling expense.....			1,086	1,086
TOTAL SERVICES AND SUPPLIES.....	\$ 4,143	\$ 29,556	\$ 29,556	\$ 29,556
OTHER CHARGES				
Support and care of persons.....	\$ 32,810,649	\$ 27,792,263	\$ 47,268,187	\$ 34,182,375
Contributions to other agencies.....	24,897			
Expenditures applicable to prior years....	164*			
TOTAL OTHER CHARGES.....	\$ 32,835,382	\$ 27,792,263	\$ 47,268,187	\$ 34,182,375
TOTAL PUBLIC SOCIAL SERVICES-- INDIGENT AID.....	\$ 32,839,525	\$ 27,821,819	\$ 47,297,743	\$ 34,211,931

*Indicates red figure

HEALTH SERVICES-COMPARATIVE MEDICINE/VETERINARY SERVICES

	FUND	
	General	
FUNCTION		ACTIVITY
Public Protection		Protective Inspection
Public Assistance		Hospital Care

The County Veterinarian is appointive. It is the duty of the County Veterinarian to locate, diagnose, prevent, control, and eradicate the contagious and infectious diseases of animals, including those transmissible to man, and enforce Federal, State, and County laws and regulations pertaining to the movement and sanitary surroundings of animals.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 377,963	\$ 352,000	\$ 323,714	\$ 323,714
SERVICES AND SUPPLIES				
Agricultural.....		\$ 50	\$ 50	\$ 50
Clothing and personal supplies.....	157	150	200	200
Household expense.....	230	280	300	300
Maintenance-equipment.....	199	200	200	200
Medical, dental and laboratory supplies...	4,271	3,900	4,200	4,200
Memberships.....	100	150	150	150
Office expense				
Postage.....	637	600	650	650
Stationery and forms.....	505	425	475	475
Other.....	1,502	2,155	2,350	2,350
Small tools and instruments.....	3	25	25	25
Special departmental expense.....	20	285	275	275
Transportation and travel				
Auto mileage.....	13,058	15,548	14,500	13,200
Auto service.....	2,747	5,760	6,724	6,724
Traveling expense.....	431	420	943	413
Expenditures applicable to prior years....	15			
TOTAL SERVICES AND SUPPLIES.....	\$ 23,875	\$ 29,948	\$ 31,042	\$ 29,212
FIXED ASSETS				
Equipment.....	\$ 545	\$ 4,255	\$ 4,316	\$ 4,231
TOTAL HEALTH SERVICES-COMPARATIVE MEDICINE/ VETERINARY SERVICES.....	\$ 402,383	\$ 386,203	\$ 359,072	\$ 357,157

HEALTH SERVICES--COMMUNITY HEALTH SERVICES

FUNCTION Health and Sanitation Public Assistance	FUND General		ACTIVITY Health Hospital Care	
	Enforces and observes: all orders and ordinances of the Board of Supervisors pertaining to health and sanitary matters; all orders, quarantine regulations, and rules prescribed by the State Board of Health; all statutes relating to public health and vital statistics. Financed by local property taxes, fees and subventions and grants from the State and Federal Governments.			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 29,587,465	\$ 32,358,693	\$ 30,028,054	\$ 26,611,452
Expenditures applicable to prior years....	29,115			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 29,616,580	\$ 32,358,693	\$ 30,028,054	\$ 26,611,452
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 377	\$ 500	\$ 346	\$ 346
Communications.....	12,258	12,700	10,000	9,647
Food.....	73	100	100	100
Household expense.....	37,416	41,000	30,240	29,000
Maintenance-equipment.....	50,459	47,500	41,300	35,784
Maintenance-structures, improvements and grounds.....	106,481	70,000	72,600	72,600
Medical, dental and laboratory supplies...	1,057,257	1,108,300	1,172,000	1,154,000
Memberships.....	2,834	2,900	2,214	2,214
Miscellaneous expense.....	75,167			
Office expense				
Postage.....	67,083	68,000	59,500	59,500
Stationery and forms.....	77,127	98,000	99,600	99,590
Other.....	239,870	237,345	195,000	139,992
Professional and specialized services....	3,155,787	3,184,376	3,300,000	458,314
Publications and legal notices.....	2,696	2,300	2,300	2,300
Rents and leases-equipment.....	177,971	198,000	254,620	252,600
Small tools and instruments.....	225	400	400	400
Special departmental expense.....	140,136	111,705	120,000	81,891
Transportation and travel				
Auto mileage.....	669,167	662,000	470,000	426,525
Auto service.....	76,711	80,000	104,355	87,464
Traveling expense.....	7,841	8,700	15,594	8,406
Other.....	2,412	3,020	4,000	3,446
Expenditures applicable to prior years....	2,853			
TOTAL SERVICES AND SUPPLIES.....	\$ 5,962,201	\$ 5,936,846	\$ 5,954,169	\$ 2,924,119
FIXED ASSETS				
Equipment.....	\$ 164,788	\$ 149,779	\$ 240,024	\$ 126,080
Expenditures applicable to prior years....	680			
TOTAL FIXED ASSETS.....	\$ 165,468	\$ 149,779	\$ 240,024	\$ 126,080
TOTAL HEALTH SERVICES--COMMUNITY HEALTH SERVICES.....	\$ 35,744,249	\$ 38,445,318	\$ 36,222,247	\$ 29,661,651
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 899,547	\$ 1,737,000	\$ 4,775,428	\$ 2,596,893
TOTAL HEALTH SERVICES--COMMUNITY HEALTH SERVICES--NET.....	\$ 34,844,702	\$ 36,708,318	\$ 31,446,819	\$ 27,064,758

HEALTH SERVICES--COASTAL HEALTH SERVICES REGION

FUNCTION Health and Sanitation Public Assistance	FUND General		ACTIVITY Health Hospital Care	
	Provides for administrative supervision of regionalized health services and the delivery of comprehensive ambulatory health care, including direct operation of mental health and community health services. Expenditures for mental health programs are offset 90% by State subvention. Community health programs are financed by local property taxes, fees and subventions, and grants from the State and Federal Governments.			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....		\$	\$ 11,832,778	\$ 9,074,832
Expenditures applicable to prior years....				
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$	\$	\$ 11,832,778	\$ 9,074,832
SERVICES AND SUPPLIES				
Clothing and personal supplies.....		\$	\$ 3,499	\$ 3,493
Communications.....			76,721	49,911
Food.....			357	240
Household expense.....			41,553	37,939
Maintenance-equipment.....			25,310	18,751
Maintenance-structures, improvements and grounds.....			396,189	105,701
Medical, dental and laboratory supplies...			1,760,799	761,374
Memberships.....			1,144	871
Miscellaneous.....			4,748	
Office expense				
Postage.....			17,261	19,406
Stationery and forms.....			24,187	15,450
Other.....			86,388	52,592
Professional and specialized services....			3,274,303	1,625,407
Publications and legal notices.....			3,000	1,000
Rents and leases-equipment.....			149,121	70,025
Rents and leases-structures, improvements and grounds.....			91,120	
Small tools and instruments.....			2,000	2,000
Special departmental expense.....			28,514	22,041
Transportation and travel				
Auto mileage.....			148,471	122,560
Auto service.....			60,802	20,913
Traveling expense.....			2,750	1,750
Other.....			793	775
Utilities.....			9,748	
TOTAL SERVICES AND SUPPLIES.....	\$	\$	\$ 6,208,778	\$ 2,932,199
OTHER CHARGES				
Support and care of persons.....		\$	\$ 3,108,763	\$
FIXED ASSETS				
Equipment.....		\$	\$ 367,053	\$ 80,929
TOTAL HEALTH SERVICES--COASTAL HEALTH SERVICE REGION.....	\$	\$	\$ 21,517,372	\$ 12,087,960
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....		\$	\$ 5,715,052	\$ 3,373,928
TOTAL HEALTH SERVICES--COASTAL HEALTH SERVICES REGION--NET.....	\$	\$	\$ 15,802,320	\$ 8,714,032

HEALTH SERVICES--SAN GABRIEL VALLEY HEALTH SERVICES REGION

FUNCTION Health and Sanitation Public Assistance	FUND General		ACTIVITY Health Hospital Care	
	Provides for administrative supervision of regionalized health services and the delivery of comprehensive ambulatory health care, including direct operation of mental health and community health services. Expenditures for mental health programs are offset 90% by State subvention. Community health programs are financed by local property taxes, fees and subventions, and grants from the State and Federal Governments.			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$	\$	\$ 6,371,972	\$ 4,994,519
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$	\$	\$ 150	\$ 116
Communications.....			3,295	2,494
Food.....			132	60
Household expense.....			6,905	6,289
Maintenance-equipment.....			8,264	5,204
Maintenance-structures, improvements and grounds.....			55,000	11,140
Medical, dental and laboratory supplies...			393,415	342,758
Membership.....			600	315
Miscellaneous expense.....			500	
Office expense				
Postage.....			12,980	12,980
Stationery and forms.....			19,635	8,060
Other.....			33,000	21,428
Professional and specialized services....			4,517,670	868,006
Publications and legal notices.....			250	250
Rents and leases-equipment.....			20,570	3,100
Rents and leases-structures, improvements and grounds.....			50,000	
Small tools and instruments.....			100	100
Special departmental expense.....			20,760	17,268
Transportation and travel				
Auto mileage.....			114,125	96,912
Auto service.....			15,861	7,921
Traveling expense.....			3,000	1,500
Other.....			770	500
TOTAL SERVICES AND SUPPLIES.....	\$	\$	\$ 5,276,982	\$ 1,406,401
FIXED ASSETS				
Equipment.....	\$	\$	\$ 110,000	\$ 37,890
TOTAL HEALTH SERVICES--SAN GABRIEL VALLEY HEALTH SERVICES REGION.....	\$	\$	\$ 11,758,954	\$ 6,438,810
EXPENDITURE TRANSFER AND REIMBURSEMENTS				
Costs applied.....	\$	\$	\$ 5,738,586	\$ 1,329,342
TOTAL HEALTH SERVICES--SAN GABRIEL VALLEY HEALTH SERVICES REGION--NET.....	\$	\$	\$ 6,020,368	\$ 5,109,468

HEALTH SERVICES-MENTAL HEALTH SERVICES

FUND General	ACTIVITY Health Hospital Care
FUNCTION Health and Sanitation Public Assistance	

The Department of Mental Health carries out provisions of Division 8 of the Welfare and Institutions Code providing for inpatient, outpatient, and rehabilitation treatment services for persons suffering from mental illness who are unable to obtain private care. Also provided under the Department's appropriation are mental health consultation and education services to facilitate the early detection and prevention of mental disorders. Expenditures for this program are offset 90 percent by State subvention.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 8,001,633	\$ 7,726,669	\$ 8,273,609	\$ 7,473,360
Expenditures applicable to prior years....	5,796			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 8,007,429	\$ 7,726,669	\$ 8,273,609	\$ 7,473,360
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 867	\$ 875	\$ 1,175	\$ 700
Communications.....	5,881	7,925	7,925	4,500
Food.....	2,074	1,270	2,300	1,270
Household expense.....	2,955	2,200	2,200	1,835
Maintenance-equipment.....	8,944	4,136	5,500	2,663
Maintenance-structures, improvements and grounds.....	26,363	26,646	21,000	19,000
Medical, dental and laboratory supplies...	908,632	990,000	811,725	560,000
Memberships.....	598	440	700	600
Miscellaneous expense.....	17	17		
Office expense				
Postage.....	14,235	15,000	15,000	12,000
Stationery and forms.....	20,707	15,725	20,000	14,375
Other.....	44,273	65,000	60,000	46,000
Professional and specialized services....	31,342,619	47,250,909	66,152,806	55,680,813
Publications and legal notices.....	11,730	2,500	8,000	7,000
Rents and leases-equipment.....	48,534	40,000	40,000	37,600
Rents and leases-structures, improvements and grounds.....	35	35		
Small tools and instruments.....	145	150	200	150
Special departmental expense.....	11,797	9,750	10,500	9,450
Transportation and travel				
Auto mileage.....	84,822	75,500	62,000	48,000
Auto service.....	14,470	17,103	17,357	13,700
Traveling expense.....	817	3,950	4,050	2,350
Other.....	1,541	1,850	1,850	1,700
Expenditures applicable to prior years....	331,607*			
TOTAL SERVICES AND SUPPLIES.....	\$ 32,220,449	\$ 48,530,981	\$ 67,244,288	\$ 56,463,706
OTHER CHARGES				
Support and care of persons.....	\$ 2,497,679	\$ 2,386,341	\$ 2,710,985	\$ 2,528,830
FIXED ASSETS				
Equipment.....	\$ 32,941	\$ 24,000	\$ 68,505	\$ 37,845
TOTAL HEALTH SERVICES-MENTAL HEALTH SERVICES.....	\$ 42,758,498	\$ 58,667,991	\$ 78,297,387	\$ 66,503,741

*Indicates red figure

HEALTH SERVICES-ANTELOPE VALLEY REHABILITATION CENTERS

FUND
GeneralFUNCTION
Public AssistanceACTIVITY
Hospital Care

Centers for rehabilitative treatment for adult male ambulatory and bed patients.
The programs emphasize treatment of the chronic alcoholic.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 1,611,943	\$ 1,723,626	\$ 1,769,457	\$ 1,193,563
Expenditures applicable to prior years....	668			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 1,612,611	\$ 1,723,626	\$ 1,769,457	\$ 1,193,563
SERVICES AND SUPPLIES				
Agricultural.....	\$ 1,710	\$ 1,368	\$ 2,250	\$ 1,250
Clothing and personal supplies.....	59,173	58,869	50,503	45,920
Communications.....			60	40
Food.....	364,263	393,601	300,363	245,180
Household expense.....	84,733	69,534	100,986	34,746
Maintenance-equipment.....	58,167	97,557	115,001	60,001
Maintenance-structures, improvements and grounds.....	90,763	76,255	99,015	55,910
Medical, dental and laboratory supplies...	80,308	84,451	90,700	55,576
Memberships.....	368	123		
Office expense				
Postage.....	3,779	3,232	3,500	2,500
Stationery and forms.....	1,682	3,176	4,142	2,742
Other.....	14,486	13,017	16,625	10,500
Professional and specialized services.....	224,681	505,573	386,984	308,986
Publications and legal notices.....	65			
Rents and leases-equipment.....	17,510	22,723	22,638	18,954
Small tools and instruments.....	5,406	5,333	7,700	5,642
Special departmental expense.....	7,935	11,432	10,950	6,420
Transportation and travel				
Auto mileage.....	8,110	8,148	8,600	5,200
Auto service.....	19,716	22,200	45,139	11,800
Traveling expense.....	50		205	205
Other.....	1,486		1,110	110
Utilities.....	31,013	61,351	153,636	74,060
Expenditures applicable to prior years....	10,370			
TOTAL SERVICES AND SUPPLIES.....	\$ 1,085,774	\$ 1,437,943	\$ 1,420,107	\$ 945,742
FIXED ASSETS				
Equipment.....	\$ 5,825	\$ 16,450	\$ 18,091	\$ 10,826
TOTAL HEALTH SERVICES-ANTELOPE VALLEY REHABILITATION CENTERS.....	\$ 2,704,210	\$ 3,178,019	\$ 3,207,655	\$ 2,150,131
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 891,401	\$ 1,222,326	\$ 1,423,463	\$ 775,367
TOTAL HEALTH SERVICES-ANTELOPE VALLEY REHABILITATION CENTERS-NET.....	\$ 1,812,809	\$ 1,955,693	\$ 1,784,192	\$ 1,374,764

HEALTH SERVICES-HARBOR GENERAL HOSPITAL

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

An acute general hospital providing inpatient, outpatient, and clinic services to patients. The Hospital provides the full range of medical and surgical specialties, including a separate facility for the care of tuberculosis and other respiratory patients.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 29,565,423	\$ 37,294,945	\$ 33,405,079	\$ 32,970,469
Expenditures applicable to prior years....	108,948			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 29,674,371	\$ 37,294,945	\$ 33,405,079	\$ 32,970,469
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 235,547	\$ 197,444	\$ 209,053	\$ 197,500
Communications.....	399,330	491,107	511,007	491,000
Food.....	457,070	539,694	611,548	603,950
Household expense.....	308,620	475,417	505,515	527,500
Maintenance-equipment.....	238,905	291,083	293,861	293,900
Maintenance-structures, improvements and grounds.....	428,911	464,626	485,027	642,600
Medical, dental and laboratory supplies...	4,120,269	4,879,006	5,151,987	5,049,800
Memberships.....	9,546	6,109	6,574	6,100
Miscellaneous expense.....	13			
Office expense				
Postage.....	35,164	45,312	48,515	48,500
Stationery and forms.....	88,604	110,664	118,385	110,650
Other.....	128,064	134,514	138,749	134,500
Professional and specialized services....	2,013,945	2,460,094	2,736,252	2,199,830
Publications and legal notices.....	18,175	9,893	10,586	9,900
Rents and leases-equipment.....	605,727	696,958	837,000	824,000
Rents and leases-structures, improvements and grounds.....	152	9,000	10,066	69,000
Small tools and instruments.....	11,248	10,665	11,768	10,650
Special departmental expense.....	177,754	122,464	129,314	122,850
Transportation and travel				
Auto mileage.....	14,366	55,681	84,000	63,700
Auto service.....	43,932	63,311	101,531	83,750
Traveling expense.....	214	600	2,025	650
Other.....	24,893	22,926	24,957	24,000
Expenditures applicable to prior years....	110,277*			
TOTAL SERVICES AND SUPPLIES.....	\$ 9,250,172	\$ 11,086,568	\$ 12,027,720	\$ 11,514,330
OTHER CHARGES				
Support and care of persons.....	\$ 72,256	\$ 85,000	\$ 95,000	\$ 85,000
FIXED ASSETS				
Equipment.....	\$ 235,719	\$ 328,738	\$ 361,612	\$ 328,738
Expenditures applicable to prior years....	555*			
TOTAL FIXED ASSETS.....	\$ 235,164	\$ 328,738	\$ 361,612	\$ 328,738
TOTAL HEALTH SERVICES-HARBOR GEN. HOSP.....	\$ 39,231,963	\$ 48,795,251	\$ 45,889,411	\$ 44,898,537

HEALTH SERVICES-HARBOR GENERAL HOSPITAL-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 3,715,370	\$ 8,870,000	\$ 4,043,226	\$ 4,113,726
TOTAL HEALTH SERVICES-HARBOR GENERAL HOSPITAL-NET.....	\$ 35,516,593	\$ 39,925,251	\$ 41,846,185	\$ 40,784,811

*Indicates red figure

HEALTH SERVICES--JOHN WESLEY COUNTY HOSPITAL

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

Provides inpatient and clinic care for obstetrical, cancer, liver, diabetic, and certain other post-acute patients.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 5,362,652	\$ 5,814,316	\$ 7,038,836	\$ 6,166,029
Expenditures applicable to prior years....	2,564			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 5,365,216	\$ 5,814,316	\$ 7,038,836	\$ 6,166,029
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 6,819	\$ 5,000	\$ 7,000	\$ 5,000
Communications.....	68,109	79,000	65,000	65,000
Food.....	112,584	101,000	109,373	109,300
Household expense.....	122,461	125,000	140,000	135,000
Maintenance-equipment.....	23,425	13,250	17,200	17,200
Maintenance-structures, improvements and grounds.....	185,733	162,000	129,750	100,000
Medical, dental and laboratory supplies...	503,804	573,820	605,255	604,400
Memberships.....	3,151	4,150	4,150	4,150
Miscellaneous expense.....	104	100		
Office expense				
Postage.....	3,350	5,000	4,000	4,000
Stationery and forms.....	7,694	10,500	12,500	10,500
Other.....	37,854	38,500	29,500	29,500
Professional and specialized services....	606,960	650,000	786,240	744,000
Publications and legal notices.....	258	200		
Rents and leases-equipment.....	81,784	117,700	174,800	152,000
Rents and leases-structures, improvements and grounds.....	6			
Small tools and instruments.....	391	500	500	500
Special departmental expense.....	5,391	6,800	5,800	5,800
Transportation and travel				
Auto mileage.....	950	600	500	500
Auto service.....	7,902	8,000	10,284	8,000
Traveling expense.....	288	303	1,000	800
Expenditures applicable to prior years....	18,471			
TOTAL SERVICES AND SUPPLIES.....	\$ 1,797,489	\$ 1,901,423	\$ 2,102,852	\$ 1,995,650
FIXED ASSETS				
Equipment.....	\$ 53,784	\$ 91,000	\$ 93,300	\$ 86,000
TOTAL HEALTH SERVICES--JOHN WESLEY COUNTY HOSPITAL.....	\$ 7,216,489	\$ 7,806,739	\$ 9,234,988	\$ 8,247,679
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 19,005	\$ 25,000	\$ 28,000	\$ 25,000
TOTAL HEALTH SERVICES--JOHN WESLEY COUNTY HOSPITAL--NET.....	\$ 7,197,484	\$ 7,781,739	\$ 9,206,988	\$ 8,222,679

HEALTH SERVICES--LONG BEACH EL CERRITO HOSPITAL

FUND
GeneralFUNCTION
Public AssistanceACTIVITY
Hospital Care

Provides rehabilitation and post acute care for long term, chronically ill, and geriatric patients.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 4,584,657	\$ 2,752,661	\$ 3,061,649	\$
Expenditures applicable to prior years....	4,469			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 4,589,126	\$ 2,752,661	\$ 3,061,649	\$
SERVICES AND SUPPLIES				
Agricultural.....	\$ 82	\$	\$	\$
Clothing and personal supplies.....	8,900	4,423	3,280	
Communications.....	52,789	99,318	56,290	
Food.....	99,939	6,326	100	
Household expense.....	141,887	42,860	29,150	
Maintenance-equipment.....	33,071	8,690	18,000	
Maintenance-structures, improvements and grounds.....	204,574	186,966	307,813	
Medical, dental and laboratory supplies...	293,297	134,740	636,633	
Memberships.....	1,992	47	500	
Miscellaneous expense.....	134			
Office expense				
Postage.....	2,636	51	1,300	
Stationery and forms.....	4,916	3,866	4,750	
Other.....	41,748	43,164	22,600	
Professional and specialized services....	37,691	30,465	3,200,049	
Publications and legal notices.....	5,775	2,940	3,000	
Rents and leases-equipment.....	23,640	72,633	82,100	
Small tools and instruments.....	6,165	8,418	2,000	
Special departmental expense.....	7,870	7,879	2,000	
Transportation and travel				
Auto mileage.....	2,601	6,754	5,850	
Auto service.....	16,536	14,280	45,118	
Traveling expense.....			2,000	
Other.....	673	1,093	350	
Expenditures applicable to prior years....	11,614			
TOTAL SERVICES AND SUPPLIES.....	\$ 998,530	\$ 674,913	\$ 4,422,883	\$
FIXED ASSETS				
Equipment.....	\$ 83,314	\$ 110,488	\$ 121,565	\$
TOTAL HEALTH SERVICES--LONG BEACH EL CERRITO HOSPITAL.....	\$ 5,670,970	\$ 3,538,062	\$ 7,606,097	\$
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 18,349	\$ 26,500	\$	\$
TOTAL HEALTH SERVICES--LONG BEACH EL CERRITO HOSPITAL--NET.....	\$ 5,652,621	\$ 3,511,562	\$ 7,606,097	\$

HEALTH SERVICES-LONG BEACH GENERAL HOSPITAL

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

Provides rehabilitation and post acute care for geriatric patients.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 7,113,798	\$ 8,523,935	\$ 8,132,370	\$ 8,150,006
Expenditures applicable to prior years....	37,356			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 7,151,154	\$ 8,523,935	\$ 8,132,370	\$ 8,150,006
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 68,016	\$ 72,638	\$ 64,515	\$ 62,115
Communications.....	70,389	70,659	70,659	70,659
Food.....	239,715	246,057	239,714	239,714
Household expense.....	205,263	243,015	248,916	247,148
Maintenance-equipment.....	27,023	30,853	121,623	25,131
Maintenance-structures improvements and grounds.....	147,044	138,870	142,997	138,870
Medical, dental and laboratory supplies...	301,913	319,019	366,026	328,600
Memberships.....	2,421	2,335	1,919	1,919
Miscellaneous expense.....	236			
Office expense				
Postage.....	3,027	3,288	3,302	3,288
Stationery and forms.....	12,771	14,100	14,473	14,200
Other.....	24,177	31,873	32,000	31,873
Professional and specialized services....	73,024	63,937	65,000	65,000
Publications and legal notices.....	2,795			
Rents and leases-equipment.....	119,102	159,640	163,847	161,508
Small tools and instruments.....	2,097	3,064	2,985	2,985
Special departmental expense.....	11,312	10,667	10,815	10,815
Transportation and travel				
Auto mileage.....	4,281	3,383	6,475	2,675
Auto service.....	18,568	22,416	25,187	24,187
Traveling expense.....	1	1,400	3,417	1,041
Other.....	1,862	1,585	1,390	1,390
Expenditures applicable to prior years....	25,544			
TOTAL SERVICES AND SUPPLIES.....	\$ 1,360,581	\$ 1,438,799	\$ 1,585,260	\$ 1,433,118
FIXED ASSETS				
Equipment.....	\$ 107,261	\$ 114,918	\$ 126,356	\$ 74,841
Expenditures applicable to prior years....	501			
TOTAL FIXED ASSETS.....	\$ 107,762	\$ 114,918	\$ 126,356	\$ 74,841
TOTAL HEALTH SERVICES-LONG BEACH				
GENERAL HOSPITAL.....	\$ 8,619,497	\$ 10,077,652	\$ 9,843,986	\$ 9,657,965
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 768	\$ 271,700	\$ 206,000	\$ 482,468
TOTAL HEALTH SERVICES-LONG BEACH				
GENERAL HOSPITAL-NET.....	\$ 8,618,729	\$ 9,805,952	\$ 9,637,986	\$ 9,175,497

HEALTH SERVICES-LOS ANGELES COUNTY-OLIVE VIEW MEDICAL CENTER

FUNCTION Public Assistance	FUND General		ACTIVITY Hospital Care	
	An acute general hospital providing inpatient, outpatient, clinic, and home care services to patients. The hospital furnishes the full range of medical and surgical specialties.			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 10,544,961	\$ 12,259,422	\$ 14,409,912	\$ 13,947,335
Expenditures applicable to prior years....	41,682			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 10,586,643	\$ 12,259,422	\$ 14,409,912	\$ 13,947,335
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 15,039	\$ 17,945	\$ 20,968	\$ 19,700
Communications.....	86,566	96,370	99,486	99,486
Food.....	73,014	82,052	95,072	82,052
Household expense.....	135,016	148,517	214,180	214,180
Maintenance-equipment.....	72,409	63,324	43,139	43,139
Maintenance-structures, improvements and grounds.....	42,471	46,718	52,470	42,500
Medical, dental and laboratory supplies...	1,069,321	1,149,084	1,031,223	1,031,223
Memberships.....	3,885	5,737	7,867	7,867
Miscellaneous expense.....	4			
Office expense				
Postage.....	4,237	4,350	4,500	4,500
Stationery and forms.....	21,975	22,340	20,219	20,219
Other.....	26,542	19,076	19,076	19,076
Professional and specialized services....	142,833	400,833	507,000	605,750
Publications and legal notices.....	3,287	3,000	3,000	3,000
Rents and leases-equipment.....	68,872	121,605	334,470	262,470
Small tools and instruments.....	3,530	3,158	3,158	2,650
Special departmental expense.....	20,665	21,609	21,609	21,609
Transportation and travel				
Auto mileage.....	48,335	49,544	50,000	42,000
Auto service.....	45,014	46,139	55,024	46,139
Traveling expense.....	1,482	1,693	2,917	2,056
Other.....	7,147	7,250		
Expenditures applicable to prior years....	45,790			
TOTAL SERVICES AND SUPPLIES.....	\$ 1,937,434	\$ 2,310,344	\$ 2,585,378	\$ 2,569,616
OTHER CHARGES				
Support and care of persons.....	\$ 39	\$	\$	\$
FIXED ASSETS				
Equipment.....	\$ 52,165	\$ 158,064	\$ 129,870	\$ 116,190
TOTAL HEALTH SERVICES-L.A.CO.-OLIVE VIEW MED. CTR.....				
VIEW MED. CTR.....	\$ 12,576,281	\$ 14,727,830	\$ 17,125,160	\$ 16,633,141
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 3,105,930	\$ 4,708,492	\$ 6,682,151	\$ 5,745,120
TOTAL HEALTH SERVICES-L.A.CO.-OLIVE VIEW MED. CTR.-NET.....				
MED. CTR.-NET.....	\$ 9,470,351	\$ 10,019,338	\$ 10,443,009	\$ 10,888,021

HEALTH SERVICES-LOS ANGELES COUNTY-U.S.C. MEDICAL CENTER

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

An acute general hospital providing inpatient, outpatient, clinic, and home care services to patients. The Medical Center furnishes the full range of medical and surgical specialties, including separate facilities for communicable diseases, pediatrics, and psychiatry.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 97,104,302	\$105,276,779	\$107,441,874	\$105,768,220
Expenditures applicable to prior years....	306,493			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 97,410,795	\$105,276,779	\$107,441,874	\$105,768,220
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 382,376	\$ 435,579	\$ 446,410	\$ 440,500
Communications.....	1,415,768	1,379,055	1,412,826	1,380,000
Food.....	1,667,080	1,837,295	1,965,695	1,866,219
Household expense.....	1,118,015	1,155,567	1,176,717	1,176,000
Maintenance-equipment.....	964,935	734,687	830,616	781,700
Maintenance-structures, improvements and grounds.....	858,692	716,038	764,788	755,000
Medical, dental and laboratory supplies...	13,711,837	13,881,619	15,494,881	14,143,126
Memberships.....	29,705	31,867	34,989	34,989
Miscellaneous expense.....	705			
Office expense				
Postage.....	65,853	73,300	79,800	79,800
Stationery and forms.....	349,838	352,000	351,975	351,500
Other.....	504,769	416,500	451,252	423,000
Professional and specialized services....	13,581,561	15,847,898	15,878,339	15,429,655
Publications and legal notices.....	7,877	7,500	7,000	7,000
Rents and leases-equipment.....	1,890,775	2,950,286	3,763,163	3,697,622
Rents and leases-structures, improvements and grounds.....	29,418	76,940	169,840	178,400
Small tools and instruments.....	57,382	63,873	63,548	63,500
Special departmental expense.....	240,329	235,818	248,575	236,300
Transportation and travel				
Auto mileage.....	37,011	32,900	30,900	30,900
Auto service.....	107,149	155,118	224,490	203,500
Traveling expense.....	2,264	11,000	39,541	10,328
Other.....	26,768	1,900	1,900	1,900
Utilities.....	4,027	5,400	5,400	5,400
Expenditures applicable to prior years....	329,747			
TOTAL SERVICES AND SUPPLIES- REGULAR OPERATION.....	\$ 37,383,881	\$ 40,402,140	\$ 43,442,645	\$ 41,296,339
OUTSIDE MEDICAL RELIEF				
SERVICES AND SUPPLIES				
Office expense				
Other.....	\$ 48	\$	\$	\$
Professional and specialized services....	5,660,914	6,206,794	9,259,900	6,388,688
Expenditures applicable to prior years....	46,598*			
TOTAL SERVICES AND SUPPLIES OUTSIDE MEDICAL RELIEF.....	\$ 5,614,364	\$ 6,206,794	\$ 9,259,900	\$ 6,388,688
TOTAL SERVICES AND SUPPLIES.....	\$ 42,998,245	\$ 46,608,934	\$ 52,702,545	\$ 47,685,027
OTHER CHARGES				
Support and care of persons.....	\$	\$ 1,000	\$ 1,000	\$ 1,000

HEALTH SERVICES-LOS ANGELES COUNTY-U.S.C. MEDICAL CENTER--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
FIXED ASSETS				
Equipment.....	\$ 1,460,287	\$ 1,862,557	\$ 2,655,915	\$ 1,862,557
Expenditures applicable to prior years....	4,572			
TOTAL FIXED ASSETS.....	\$ 1,464,859	\$ 1,862,557	\$ 2,655,915	\$ 1,862,557
TOTAL HEALTH SERVICES-L.A. CO.-U.S.C.				
MEDICAL CENTER.....	\$141,873,899	\$153,749,270	\$162,801,334	\$155,316,804
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 17,802,366	\$ 18,132,884	\$ 18,122,278	\$ 17,757,150
TOTAL HEALTH SERVICES-L.A. CO.-U.S.C.				
MEDICAL CENTER-NET.....	\$124,071,533	\$135,616,386	\$144,679,056	\$137,559,654

*Indicates red figure

HEALTH SERVICES--MARTIN LUTHER KING, JR. GENERAL HOSPITAL

FUNCTION Public Assistance	FUND General		ACTIVITY Hospital Care	
	An acute general hospital providing inpatient, outpatient, clinic, and home care services to patients. The hospital furnishes the full range of medical and surgical specialties.			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 19,562,950	\$ 24,169,813	\$ 26,039,397	\$ 25,547,379
Expenditures applicable to prior years....	37,656			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 19,600,606	\$ 24,169,813	\$ 26,039,397	\$ 25,547,379
SERVICES AND SUPPLIES				
Agricultural.....	\$ 510	\$	\$	\$
Clothing and personal supplies.....	108,239	81,283	89,411	81,283
Communications.....	249,409	300,013	340,676	310,013
Food.....	199,054	312,689	379,458	319,557
Household expense.....	194,004	193,319	233,138	193,319
Maintenance-equipment.....	124,210	130,000	144,476	127,916
Maintenance-structures, improvements and grounds.....	278,712	307,275	375,278	315,275
Medical, dental and laboratory supplies...	2,464,546	2,078,521	2,311,387	2,136,540
Memberships.....	4,900	5,000	5,440	5,000
Miscellaneous expense.....	170			
Office expense				
Postage.....	10,197	18,000	18,525	19,000
Stationery and forms.....	138,575	117,020	154,040	100,000
Other.....	210,594		150,116	150,116
Professional and specialized services....	1,599,708	1,969,264	2,264,191	1,969,264
Publication and legal notices.....	6,841	6,400	6,400	6,400
Rents and leases-equipment.....	301,319	1,300,000	1,430,000	1,300,000
Rents and leases-structures, improvements and grounds.....	445,098	296,400	326,040	135,849
Small tools and instruments.....	15,170	16,305	16,305	13,000
Special departmental expense.....	42,759	50,178	56,002	50,178
Transportation and travel				
Auto mileage.....	11,665	12,200	13,200	12,000
Auto service.....	34,191	25,000	25,000	25,000
Traveling expense.....	624	2,000	2,000	1,800
Other.....	10,409	190	190	190
Utilities.....	95			
Expenditures applicable to prior years....	91,848*			
TOTAL SERVICES AND SUPPLIES.....	\$ 6,359,151	\$ 7,221,057	\$ 8,341,273	\$ 7,271,700
OTHER CHARGES				
Support and care of persons.....	\$	\$	\$	\$ 15,000
FIXED ASSETS				
Equipment.....	\$ 20,724	\$ 197,500	\$ 217,250	\$ 157,500
TOTAL HEALTH SERVICES--MARTIN LUTHER KING, JR. GENERAL HOSPITAL.....	\$ 25,980,481	\$ 31,588,370	\$ 34,597,920	\$ 32,991,579
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 637,094	\$ 1,911,349	\$ 2,064,636	\$ 2,164,636
TOTAL HEALTH SERVICES--MARTIN LUTHER KING, JR. GENERAL HOSPITAL--NET.....	\$ 25,343,387	\$ 29,677,021	\$ 32,533,284	\$ 30,826,943

*Indicates red figure

HEALTH SERVICES-MEDICAL RESEARCH FUNDS

FUND
Medical ResearchFUNCTION
Public AssistanceACTIVITY
Hospital Care

This appropriation represents donations from private, non-profit organizations for medical research, and collections from pay patients who are billed the value of professional services of Attending Staff members who donate their services to the County. By agreement between the Board of Supervisors and The Attending Staff Association, all donations and collections are deposited into the Medical Research Fund. Appropriations are made during each year from the fund by the Board of Supervisors for specific research projects.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
MEDICAL RESEARCH FUND NO. 1 GENERAL HOSPITAL UNIT 1 SERVICES AND SUPPLIES Professional and specialized services.\$		\$ 5,779	\$ 153,990	\$ 153,990
MEDICAL RESEARCH FUND NO. 3 HARBOR GENERAL HOSPITAL SERVICES AND SUPPLIES Professional and specialized services.\$	10	\$ 558	\$ 62,111	\$ 62,111
MEDICAL RESEARCH FUND NO. 4 RANCHO LOS AMIGOS HOSPITAL SERVICES AND SUPPLIES Professional and specialized services.\$		\$	\$ 9,000	\$ 9,000
MEDICAL RESEARCH FUND NO. 5 JOHN WESLEY COUNTY HOSPITAL SERVICES AND SUPPLIES Professional and specialized services.\$	927	\$ 1,610	\$ 10,390	\$ 10,390
MEDICAL RESEARCH FUND NO. 6 OLIVE VIEW HOSPITAL SERVICES AND SUPPLIES Professional and specialized services.\$		\$	\$ 12,000	\$ 12,000
TOTAL HEALTH SERVICES-MEDICAL RESEARCH FUNDS.\$	937	\$ 7,947	\$ 247,491	\$ 247,491

HEALTH SERVICES-MIRA LOMA HOSPITAL

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

Provides care for tuberculosis and general medical patients. Medical care is also to certain patients referred by the Antelope Valley Rehabilitation Centers.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 2,610,997	\$ 2,674,900	\$ 3,046,343	\$ 2,825,430
Expenditures applicable to prior years....	7,197			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 2,618,194	\$ 2,674,900	\$ 3,046,343	\$ 2,825,430
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 16,029	\$ 20,000	\$ 21,700	\$ 20,800
Communications.....	53,399	48,000	50,100	46,692
Food.....	86,512	88,000	90,600	90,600
Household expense.....	77,736	65,500	86,500	43,680
Maintenance-equipment.....	9,872	9,800	10,800	10,000
Maintenance-structures, improvements and grounds.....	68,126	75,000	72,100	85,510
Medical, dental and laboratory supplies...	130,535	158,000	158,000	147,408
Memberships.....	2,098	2,300	2,300	2,300
Miscellaneous expense.....	59	200	200	100
Office expense				
Postage.....	1,175	2,500	2,400	2,400
Stationery and forms.....	5,334	6,300	6,600	6,600
Other.....	11,704	11,500	13,000	8,900
Professional and specialized services....	13,505	19,000	31,100	19,900
Publications and legal notices.....	1,206	1,600	1,500	1,500
Rents and leases-equipment.....	9,085	12,000	30,500	21,710
Small tools and instruments.....	1,304	1,800	500	500
Special departmental expense.....	17,296	7,500	5,500	5,500
Transportation and travel				
Auto mileage.....	9,023	10,000	10,100	10,100
Auto service.....	20,398	25,500	26,900	25,500
Traveling expense.....	475	1,000	2,000	500
Other.....	606	1,000	800	800
Expenditures applicable to prior years....	12,894			
TOTAL SERVICES AND SUPPLIES.....	\$ 548,371	\$ 566,500	\$ 623,200	\$ 551,000
FIXED ASSETS				
Equipment.....	\$ 24,235	\$ 39,700	\$ 66,735	\$ 65,203
Expenditures applicable to prior years....	166			
TOTAL FIXED ASSETS.....	\$ 24,401	\$ 39,700	\$ 66,735	\$ 65,203
TOTAL HEALTH SERVICES-MIRA LOMA HOSPITAL....	\$ 3,190,966	\$ 3,281,100	\$ 3,736,278	\$ 3,441,633
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 74,235	\$ 10,600	\$ 121,262	\$ 57,241
TOTAL HEALTH SERVICES-MIRA LOMA HOSPITAL-NET.....	\$ 3,116,731	\$ 3,270,500	\$ 3,615,016	\$ 3,384,392

HEALTH SERVICES-RANCHO LOS AMIGOS HOSPITAL

FUNCTION Public Assistance	FUND General		ACTIVITY Hospital Care	
	Provides rehabilitation and post acute inpatient, outpatient, and home care to severely disabled patients of all categories.			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 26,092,285	\$ 27,875,828	\$ 30,233,583	\$ 28,222,122
Expenditures applicable to prior years....	25,730			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 26,118,015	\$ 27,875,828	\$ 30,233,583	\$ 28,222,122
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 173,461	\$ 165,598	\$ 177,866	\$ 161,697
Communications.....	304,400	448,108	360,960	360,960
Food.....	694,231	650,084	619,300	619,300
Household expense.....	206,557	374,920	259,000	259,000
Maintenance-equipment.....	125,123	203,092	187,429	170,390
Maintenance-structures, improvements and grounds.....	614,676	704,436	490,937	446,307
Medical, dental and laboratory supplies...	3,236,378	2,873,636	3,132,865	2,742,006
Miscellaneous expense.....	82			
Office expense				
Postage.....	16,300	19,072	38,090	29,675
Stationery and forms.....	21,324	43,032	72,158	56,517
Other.....	114,707	186,105	177,175	144,195
Professional and specialized services....	994,105	1,033,797	924,404	924,404
Publications and legal notices.....	9,715			
Rents and leases-equipment.....	311,294	466,388	857,713	655,100
Small tools and instruments.....	777	5,817	3,000	2,500
Special departmental expense.....	124,772	144,808	152,924	105,989
Transportation and travel				
Auto mileage.....	14,469	13,209	14,000	10,771
Auto service.....	48,990	71,059	123,082	71,059
Traveling expense.....	1,151	1,255	2,973	1,200
Other.....	2,307	3,516		
Expenditures applicable to prior years....	172,795			
POLIO HOME CARE				
Maintenance-equipment.....			8,500	8,500
Medical, dental and laboratory supplies...			28,317	21,824
Professional and specialized services....			316,703	281,000
Transportation and travel				
Auto mileage.....			2,000	2,000
TOTAL SERVICES AND SUPPLIES.....	\$ 7,187,614	\$ 7,407,932	\$ 7,949,396	\$ 7,074,394
OTHER CHARGES				
Support and care of persons.....	\$ 73,188	\$ 73,000	\$ 73,000	\$ 73,000
FIXED ASSETS				
Equipment.....	\$ 149,186	\$ 407,725	\$ 478,530	\$ 227,978
TOTAL HEALTH SERVICES-RANCHO LOS AMIGOS HOSPITAL.....	\$ 33,528,003	\$ 35,764,485	\$ 38,734,509	\$ 35,597,494

HEALTH SERVICES-RANCHO LOS AMIGOS HOSPITAL--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 1,114,847	\$ 915,000	\$ 1,579,424	\$ 1,531,963
TOTAL HEALTH SERVICES- RANCHO LOS AMIGOS HOSPITAL-NET.....	\$ 32,413,156	\$ 34,849,485	\$ 37,155,085	\$ 34,065,531

STATE HOSPITALS

FUNCTION Public Assistance	FUND General		ACTIVITY Hospital Care	
	Payments to the State of California for the care and maintenance of harmless and criminal insane persons from Los Angeles County who are committed to the various State hospitals by the courts. Mandatory.			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
OTHER CHARGES				
Support and care of persons.....	\$	\$	\$	\$
Expenditures applicable to prior years....	692			
TOTAL STATE HOSPITALS.....	\$ 692	\$	\$	\$

CARE OF JUVENILE COURT WARDS

FUNCTION Public Assistance	FUND General		ACTIVITY Care of Court Wards	
	Expenditures for the care of juvenile court wards placed in boarding homes and private institutions on court order. Mandatory under provisions of the Welfare and Institutions Code.			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
OTHER CHARGES				
Support and care of persons.....	\$ 3,908,821	\$ 4,518,104	\$ 4,819,424	\$ 4,842,895
Expenditures applicable to prior years....	530*			
TOTAL OTHER CHARGES.....	\$ 3,908,291	\$ 4,518,104	\$ 4,819,424	\$ 4,842,895
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 24,016	\$	\$	\$
TOTAL CARE OF JUVENILE COURT WARDS.....	\$ 3,884,275	\$ 4,518,104	\$ 4,819,424	\$ 4,842,895

*Indicates red figure

HEALTH SERVICES-CRIPPLED CHILDREN'S SERVICES

FUND
General

FUNCTION
Public Assistance
ACTIVITY
Crippled Children's Services

Provides specialized diagnostic, treatment, and therapy services to crippled children pursuant to the provisions of the Health and Safety Code of the State of California. Seventy-five percent of the expenditures for diagnosis, treatment and therapy, plus a percentage of the administrative costs are reimbursed by the State.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 2,073,766	\$ 2,381,000	\$ 2,832,961	\$ 2,679,349
Expenditures applicable to prior years....	173			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 2,073,939	\$ 2,381,000	\$ 2,832,961	\$ 2,679,349
SERVICES AND SUPPLIES				
Communications.....	\$ 19,486	\$ 21,222	\$ 21,966	\$ 21,966
Food.....	30			
Household expense.....	162	153	150	150
Maintenance-equipment.....		250	323	250
Maintenance-structures, improvements and grounds.....	1,277	24,013	12,960	12,960
Medical, dental and laboratory supplies...	657	3,250	4,000	4,000
Office expense				
Postage.....	10,666	11,133	11,985	9,588
Stationery and forms.....	6,802	11,557	11,020	11,020
Other.....	10,925	7,698	7,864	7,570
Professional and specialized services....	6,584,258	7,746,167	8,378,921	7,982,223
Publications and legal notices.....	23	116	500	500
Rents and leases-equipment.....	5,515	6,454	6,382	6,382
Special departmental expense.....	19,404	2,700	3,500	3,500
Transportation and travel				
Auto mileage.....	9,186	13,731	19,740	13,993
Auto service.....	1	10		
Traveling expense.....	108	204	3,368	204
Expenditures applicable to prior years....	230			
TOTAL SERVICES AND SUPPLIES.....	\$ 6,668,730	\$ 7,848,658	\$ 8,482,679	\$ 8,074,306
FIXED ASSETS				
Equipment.....	\$ 6,219	\$ 6,200	\$ 8,100	\$ 3,880
TOTAL HOSPITALS-CRIPPLED CHILDREN'S SERVICES.....	\$ 8,748,888	\$ 10,235,858	\$ 11,323,740	\$ 10,757,535

MILITARY AND VETERANS' AFFAIRS

FUND
GeneralFUNCTION
Public AssistanceACTIVITY
Veterans' Services

Operates and maintains Patriotic Hall for the use of patriotic societies and veterans' organizations, provides liaison between the Board of Supervisors and veterans' organizations and the military, administers veterans' burials, and serves as County Veterans' Service Officer in accordance with the provisions of the Military and Veterans' Code, State of California.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 262,503	\$ 312,500	\$ 447,595	\$ 300,828
SERVICES AND SUPPLIES				
Communications.....	\$ 73	\$	\$	\$
Household expense.....	2,046	1,600	1,975	1,600
Maintenance-equipment.....	1,219	800	1,000	850
Maintenance-structures, improvements and grounds.....	1,091	2,500	77,815	2,521
Medical, dental and laboratory supplies...	6	10	15	15
Memberships.....	25	25	25	25
Miscellaneous expense.....	59	200	200	200
Office expense				
Postage.....	2,102	1,980	1,780	2,105
Stationery and forms.....	1,064	1,200	1,320	1,320
Other.....	1,613	1,600	1,480	1,980
Professional and specialized services.....	360	350	750	350
Rents and leases-equipment.....	750	1,800	1,800	1,800
Small tools and instruments.....	92	80	90	45
Special departmental expense.....	28	2,000	125	2,100
Transportation and travel				
Auto mileage.....	8,659	8,300	8,500	8,421
Auto service.....	1,113	1,221	1,628	1,188
Traveling expense.....	327	350	1,889	797
TOTAL SERVICES AND SUPPLIES.....	\$ 20,627	\$ 24,016	\$ 100,392	\$ 25,317
FIXED ASSETS				
Equipment.....	\$	\$ 405	\$ 8,886	\$ 1,787
TOTAL MILITARY AND VETERANS' AFFAIRS.....	\$ 283,130	\$ 336,921	\$ 556,873	\$ 327,932

VETERAN BURIALS

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Veterans' Services

This appropriation is required by the Military and Veterans Code, and covers the cost of funerals and perpetual care of graves for honorably discharged veterans not eligible to Federal burial benefits, and for their widows, who die without sufficient means to defray such expenses.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
SERVICES AND SUPPLIES				
Jury and witness expense.....	\$ 250	\$	\$	\$
Professional and specialized services.....	500	2,500	2,500	2,500
TOTAL VETERAN BURIALS.....	\$ 750	\$ 2,500	\$ 2,500	\$ 2,500

MANPOWER TRAINING PROGRAM

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Other Assistance

This appropriation includes various Federal programs for employment and training programs. Amounts expended from this budget unit are fully off-set by Federal funds.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
SERVICES AND SUPPLIES				
Professional and specialized services				
Title I-B N.Y.C.-Out of School.....	\$ 1,440	\$	\$	\$
Title II-E MAOF-New Careers.....	140			
Special departmental expense				
Plan A-Public Service Careers.....	539,660	493,595	205,522	205,522
Title I-B N.Y.C.-Out of School.....	533,366	369,479	378,830	94,707
Title I-D CEP AWE (Kennedy-Javits).....	143,994		119,601	119,601
Title I-B N.Y.C.-In School.....	371,565			
Title II-E CEP Scheuer.....	259,129	383,000		
Title II-E MAOF-New Careers.....	84,911	125,136	11,667	11,667
EEA-1971 PEP: Section 5.....	5,098,357	4,000,000		
EEA-1971 PEP: Section 6.....	808,605	605,929		
EEA-1971 PEP: Section 9.....	2,132,165	4,000,000		
CCJ Employee Work RDT Program.....	40,355	44,682		
OEO-Manpower Planning.....	69,571	20,089		
Summer Youth Employment Program.....		525,000	525,000	525,000
Career Opportunity Development.....		714,292	3,001,335	3,001,335
Operational Planning Grant.....		88,888	36,891	36,891
Transportation and travel-Auto mileage				
Title II-E CEP Schever.....	1,189			
EEA-1971 PEP: Section 5.....	17,095			
TOTAL MANPOWER TRAINING PROGRAM.....	\$ 10,101,542	\$ 11,370,090	\$ 4,278,846	\$ 3,994,723

PUBLIC LIBRARY

FUND
Various

FUNCTION
Education

ACTIVITY
Library Services

As provided by the Education Code, the Library gives service to residents in the territory taxed for the purpose. The area covered includes all of the unincorporated portion of the County, except two independent library districts, 42 cities which have elected to join the County Library, and one city under contract. Operations cover more than 230 service outlets (branches, stations and bookmobile stops) which provide reference and circulating book service for adults and children, as well as institutions under jurisdiction of the Board of Supervisors.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 7,398,977	\$ 8,065,318	\$ 8,893,566	\$ 8,610,409
Retirement.....	710,880	804,796	993,065	916,162
Employee group insurance.....	104,400	147,348	174,168	164,497
Expenditures applicable to prior years....	100,860			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 8,315,117	\$ 9,017,062	\$ 10,060,799	\$ 9,691,068
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 4,800	\$ 5,000	\$ 5,500	\$ 5,200
Communications.....	110,378	125,782	145,605	142,605
Household expense.....	24,591	31,000	33,000	28,000
Insurance				
Fire and physical damage.....	6,765	12,285	22,000	17,000
Maintenance-equipment.....	32,376	35,641	34,084	34,084
Maintenance-structures, improvements and grounds.....	405,932	418,584	472,942	447,642
Medical, dental and laboratory supplies...	269	2,560	500	500
Memberships.....	5,505	7,000	4,000	1,000
Office expense				
Postage.....	43,332	36,220	56,540	53,200
Stationery and forms.....	14,119	15,800	17,000	17,000
Other.....	53,823	51,096	74,237	64,737
Professional and specialized services....	58,886	59,000	52,022	50,322
Rents and leases-equipment.....	8,918	9,000	16,200	10,000
Rents and leases-structures, improvements and grounds.....	1,093,114	1,163,895	1,345,197	1,247,881
Small tools and instruments.....	1,940	1,400	2,300	2,000
Special departmental expense.....	2,254,817	2,470,555	3,023,800	2,791,000
Transportation and travel				
Auto mileage.....	23,995	30,000	32,000	25,000
Auto service.....	46,023	60,000	50,000	50,000
Traveling expense.....	926	900	2,000	1,000
Other.....	3,255	1,500	3,500	2,500
Utilities.....	410,711	469,175	472,000	547,000
Expenditures applicable to prior years....	112,588			
TOTAL SERVICES AND SUPPLIES.....	\$ 4,717,063	\$ 5,006,393	\$ 5,864,427	\$ 5,537,671
OTHER CHARGES				
Taxes and assessments.....	\$ 4,682	\$ 6,000	\$ 6,000	\$ 7,000

PUBLIC LIBRARY-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
FIXED ASSETS				
Equipment.....	\$ 16,364	\$ 25,120	\$ 97,982	\$ 54,129
TOTAL GENERAL FUND.....	\$ 13,053,226	\$ 14,054,575	\$ 16,029,208	\$ 15,289,868
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 13,159	\$ 375,000	\$ 358,256	\$ 358,256
TOTAL GENERAL FUND-NET.....	\$ 13,040,067	\$ 13,679,575	\$ 15,670,952	\$ 14,931,612
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Land				
Claremont.....	\$ 2,661	\$ 762	\$	\$
Diamond Bar.....			60,000	60,000
East San Gabriel.....		5,592		
Lynwood.....			154,000	154,000
South Gate.....		543		
View Park.....			98,875	98,875
Victoria Park.....	131			
Walnut.....			21,500	21,500
West Gardena.....			92,750	92,750
Total Land.....	\$ 2,792	\$ 6,897	\$ 427,125	\$ 427,125
Structures and Improvements				
Bellflower.....	\$ 13,476	\$ 6,441	\$	\$
Bell Gardens.....	2,500			
Belvedere.....	1,844	287,163		
Central Headquarters.....	1,421			
Centinela Valley.....				1,160,000
Claremont.....	50,262	52,338		
Compton.....	16,299	5,364		
Diamond Bar.....			36,500	36,500
East San Gabriel Valley.....	22,408	115,166		
El Monte-North.....			36,500	36,500
Hacienda Heights.....	52,059			
La Crescenta.....	72,591			
Huntington Park.....	249,371			
La Canada.....	625			
Lakewood.....	275,108	4		
La Puente.....	845			
Lomita.....			318,750	318,750
Los Cerritos Regional.....	982			
Lynwood.....			43,800	43,800
Manhattan Beach.....	21,702	11,068		
North Enterprise.....	140,983	301,244		
South Bay Regional.....	6,925	20,313		
South Gate.....	178,780	75,262		
Victoria Park.....	204,256	45,000		
West San Gabriel Valley Regional.....	290			
Total Structures and Improvements.....	\$ 1,312,727	\$ 919,363	\$ 435,550	\$ 1,595,550
Equipment				
Unallocated.....	\$ 339,941	\$ 53,990	\$ 924,568	\$ 624,568
TOTAL ACCUMULATIVE CAPITAL OUTLAY.....	\$ 1,655,460	\$ 980,250	\$ 1,787,243	\$ 2,647,243
TOTAL PUBLIC LIBRARY.....	\$ 14,695,527	\$ 14,659,825	\$ 17,458,195	\$ 17,578,855

FARM ADVISOR

FUND
General

FUNCTION
Education

ACTIVITY
Agricultural Education

The Farm Advisor's Department gathers, evaluates, tests and distributes the results of agricultural and home economics research by the University of California and other sources throughout the world: (1) to improve the effectiveness of production, marketing and general management of the agricultural industries in this County; (2) to provide information to professional home economists, mass media, industry, and homemakers, and (3) to provide information for the training of 4-H Club leaders and members. The County provides the clerical staff, supplies, equipment, and office space for the Farm Advisor. The University of California provides the professional staff.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 71,881	\$ 82,584	\$ 90,958	\$ 85,287
SERVICES AND SUPPLIES				
Agricultural.....		\$	\$ 100	\$ 100
Clothing and personal supplies.....		8	25	25
Household expense.....	22	17	50	50
Maintenance-equipment.....		150	290	290
Medical, dental and laboratory supplies...	26		75	75
Memberships.....			150	
Office expense				
Postage.....	305	120	540	450
Stationery and forms.....	269	1,000	900	600
Other.....	4,295	6,000	3,800	3,760
Professional and specialized services....			150	75
Rents and leases-equipment.....			150	
Rents and leases-structures, improvements and grounds.....		25	25	
Small tools and instruments.....	11	25	75	
Special departmental expense.....	949	900	900	900
Transportation and travel				
Auto mileage.....	14	20	40	40
Auto service.....	11,464	13,000	19,455	19,453
Traveling expense.....	466	600	1,529	667
Other.....	1,806	1,800	2,000	2,000
Expenditures applicable to prior years....	78			
TOTAL SERVICES AND SUPPLIES.....	\$ 19,705	\$ 23,665	\$ 30,254	\$ 28,485
FIXED ASSETS				
Equipment.....	\$ 1,741	\$ 1,180	\$ 1,155	\$ 230
TOTAL FARM ADVISOR.....	\$ 93,327	\$ 107,429	\$ 122,367	\$ 114,002

CALIFORNIA SCHOOL FOR DEAF AND BLIND

	FUND	
	General	
FUNCTION		ACTIVITY
Education		Other Education

Schools at Berkeley and Riverside, California are maintained by the State to educate the deaf and blind who, by reason of their infirmity, cannot be taught in public schools. Payment is mandatory for expenses, other than board and care, incurred by students certified by the County whose parents or guardians lack financial resources for reimbursement.

Classification	<u>EXPENDITURES</u>		<u>APPROPRIATIONS</u>	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
OTHER CHARGES				
Support and care of persons.....	\$ 6,572	\$ 6,454	\$ 6,800	\$ 6,293

OTIS ART INSTITUTE

FUND
General

FUNCTION
Education

ACTIVITY
Other Education

The institute furnishes instruction in the Fine and Liberal Arts. Operating costs are partially offset by revenue received from tuition fees.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 475,744	\$ 532,552	\$ 595,393	\$ 553,384
Expenditures applicable to prior years....	5,842*			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 469,902	\$ 532,552	\$ 595,393	\$ 553,384
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 306	\$ 60	\$ 60	\$ 60
Communications.....	3			
Insurance				
Liability.....	363	550	550	450
Maintenance-equipment.....			1,697	1,697
Maintenance-structures, improvements and grounds.....	12,599	32,276	57,684	33,495
Medical, dental and laboratory supplies...	725	725	800	762
Memberships.....	1,532	1,500	1,500	1,385
Office expense				
Postage.....	1,717	2,800	2,800	2,800
Stationery and forms.....	159	1,200	1,200	1,200
Other.....	3,310	3,841	4,500	1,500
Professional and specialized services....	20,019	20,804	20,804	20,804
Rents and leases-equipment.....	2,342	2,300	1,800	1,800
Small tools and instruments.....	489	1,000	1,000	950
Special departmental expense.....	36,541	55,039	64,458	63,900
Transportation and travel				
Auto mileage.....	211	250	250	212
Auto service.....	1,092	1,128	1,248	1,248
Traveling expense.....	901	541	1,883	1,218
Expenditures applicable to prior years....	4,406			
TOTAL SERVICES AND SUPPLIES	\$ 86,715	\$ 124,014	\$ 162,234	\$ 133,481
FIXED ASSETS				
Equipment.....	\$ 2,439	\$ 27,000	\$ 5,998	\$ 2,723
TOTAL OTIS ART INSTITUTE.....	\$ 559,056	\$ 683,566	\$ 763,625	\$ 689,588

*Indicates red figure

AID TO OTHER GOVERNMENTS AND NON-PROFIT ORGANIZATIONS
AS AUTHORIZED BY LAW

FUNCTION	FUND		ACTIVITY	
	General		Recreation Facilities	
Recreation and Cultural Services				
To provide financial assistance to beach cities to assist in maintenance of life guard service and for the sponsorship of various activities and associations considered to be of primary benefit to all of the people of Los Angeles County. All items are specifically authorized by State Law.				
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
SERVICES AND SUPPLIES				
Professional and specialized services				
Avalon-Rescue Patrol Boat.....	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500
Community Television.....	50,000	75,000	150,000	75,000
Greater Los Angeles Chapter-National Safety Council.....	11,250	11,250	11,250	11,250
Long Beach Safety Council.....	1,250	1,250	1,250	1,250
Marking Historical Sites.....		500	500	500
Performing Arts Council.....			100,000	
Recreation and Youth Services				
Planning Council.....	25,500	15,000		
San Pedro-Fishermans Fiesta.....	7,500		7,500	7,500
U. S. Forest Service.....	60,000	60,000	60,000	60,000
Viewer Sponsored Television.....			100,000	
Weather Forecasting Service.....	2,700	2,700	2,700	2,700
Expenditures applicable to prior years....	1,429*			
TOTAL SERVICES AND SUPPLIES.....	\$ 160,271	\$ 169,200	\$ 436,700	\$ 161,700
OTHER CHARGES				
Contributions to other agencies				
Greater Los Angeles Community Action Agency-(Formerly Economic and Youth Opportunities Board).....	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000
Long Beach-Lifeguard Service.....	114,545	114,545	114,545	114,545
Los Angeles-Lifeguard Service.....	225,455	225,455	225,455	225,455
Maravilla Project Community Redevelopment Agency.....	783,959	484,424		
Municipal Bus Lines-Sunday Subsidy.....		105,000	315,000	
Municipal Bus Lines-Twenty Five Cents Flat Fare Program.....		1,328,800	5,315,200	
Santa Monica-Lifeguard Service.....	100,000	100,000	100,000	100,000
Resource Conservation Districts				
Antelope Valley.....	2,000	2,000	2,000	2,000
Topanga-Las Virgenes.....	3,000	3,000	3,000	3,000
West Los Angeles.....		400	400	400
Southern California Rapid Transit District-Sales tax on gasoline.....	31,284		565,308	565,308
Westside Union School District.....		9,000	9,000	9,000
TOTAL OTHER CHARGES.....	\$ 1,280,243	\$ 2,392,624	\$ 6,669,908	\$ 1,039,708
TOTAL AID TO OTHER GOVERNMENTS AND NON- PROFIT ORGANIZATIONS AUTHORIZED BY LAW....	\$ 1,440,514	\$ 2,561,824	\$ 7,106,608	\$ 1,201,408

*Indicates red figure

DEPARTMENT OF BEACHES

FUND
General

FUNCTION
Recreation and Cultural Services

ACTIVITY
Recreation Facilities

The Department of Beaches administers and supervises County beaches and shoreline areas bordering the Pacific Ocean and maintains, or causes to be maintained, all structures, appurtenances, equipment, and grounds therein; supervises the use of beaches and beach facilities; administers and supervises the County beach life-guard service; develops and supervises beach recreational programs; and is responsible for a community relations program with beach community residents.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 2,085,460	\$ 2,375,171	\$ 2,683,603	\$ 2,442,094
Expenditures applicable to prior years....	310			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 2,085,770	\$ 2,375,171	\$ 2,683,603	\$ 2,442,094
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 13,745	\$ 16,996	\$ 16,000	\$ 14,000
Food.....	5			
Household expense.....	10,495	15,492	15,500	11,000
Insurance				
Liability.....		2,668	3,531	2,668
Maintenance-equipment.....	52,360	60,000	60,000	60,000
Maintenance-structures, improvements and grounds.....	35,880	41,524	41,000	41,000
Medical, dental and laboratory supplies...	4,978	11,626	7,500	5,000
Memberships.....	829	1,203	4,500	7,729
Office expense				
Postage.....	2,149	2,268	3,600	2,688
Stationery and forms.....	1,249	1,844	2,000	1,250
Other.....	5,047	7,082	8,000	5,047
Professional and specialized services....	5,539	36,120	36,400	36,400
Rents and leases-equipment.....	27,599	28,592	28,725	28,592
Small tools and instruments.....	2,110	1,671	1,650	1,671
Special departmental expense.....	6,658	17,948	7,500	6,658
Transportation and travel				
Auto mileage.....	7,335	8,068	5,000	4,000
Auto service.....	29,705	35,000	35,000	28,000
Traveling expense.....	4,238	6,000	6,000	1,676
Other.....	11,232	12,355	23,400	13,000
Expenditures applicable to prior years....	3,327*			
TOTAL SERVICES AND SUPPLIES.....	\$ 217,826	\$ 306,457	\$ 305,306	\$ 270,379
FIXED ASSETS				
Equipment.....	\$ 51,258	\$ 23,987	\$ 158,295	\$ 24,947
TOTAL DEPARTMENT OF BEACHES.....	\$ 2,354,854	\$ 2,705,615	\$ 3,147,204	\$ 2,737,420

*Indicates red figure

COUNTY ENGINEER-AIRPORTS

FUND
General

FUNCTION
Recreation and Cultural Services

ACTIVITY
Recreation Facilities

This appropriation finances the County aviation activities under the direction and supervision of the County Engineer and the County Airport Advisory Commission. The County owns and operates Brackett Field, located near LaVerne, Fox Airfield located near Lancaster, Compton Airport within boundaries of the City of Compton, El Monte Airport in the City of El Monte and Whiteman Airport in Pacoima.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 695,211	\$ 740,873	\$ 797,048	\$ 743,549
Expenditures applicable to prior years....	210			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 695,421	\$ 740,873	\$ 797,048	\$ 743,549
SERVICES AND SUPPLIES				
Agricultural.....	\$ 1,648	\$ 5,431	\$ 2,320	\$ 2,950
Clothing and personal supplies.....	1,097	77	1,100	1,100
Household expense.....	5,670	9,979	6,500	6,500
Insurance				
Liability.....		12,700	2,600	2,600
Maintenance-equipment.....	6,626	6,000	6,717	6,000
Maintenance-structures, improvements and grounds.....	6,590	12,500	10,900	10,900
Medical, dental and laboratory supplies...	13	713	450	450
Memberships.....			400	400
Office expense				
Postage.....	1,223	1,140		
Stationery and forms.....	517	998	1,025	900
Other.....	1,411	113	2,575	1,500
Publications and legal notices.....	599	426	600	600
Rents and leases-equipment.....	187	1,872	500	500
Rents and leases-structures, improvements and grounds.....	237,239	200,942	239,861	239,861
Small tools and instruments.....	5,159	8,983	5,425	5,425
Special departmental expense.....	56,826	79,492	32,075	32,075
Transportation and travel				
Auto mileage.....	13,654	8,217	6,960	6,000
Auto service.....	1,677	5,000	6,800	6,800
Traveling expense.....		917	1,540	1,375
Utilities.....		488	1,800	1,800
Expenditures applicable to prior years....	49*			
TOTAL SERVICES AND SUPPLIES-- REGULAR OPERATION.....	\$ 340,087	\$ 355,988	\$ 330,148	\$ 327,736
GAS AND OIL PURCHASES FOR RESALE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 493,149	\$ 597,330	\$ 745,955	\$ 782,928
TOTAL SERVICES AND SUPPLIES-NET.....	\$ 833,236	\$ 953,318	\$ 1,076,103	\$ 1,110,664
FIXED ASSETS				
Equipment.....	\$ 10,883	\$ 20,000	\$ 30,050	\$ 11,150
TOTAL COUNTY ENGINEER-AIRPORTS.....	\$ 1,539,540	\$ 1,714,191	\$ 1,903,201	\$ 1,865,363
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 71,929	\$ 82,936	\$ 144,362	\$ 25,932
TOTAL COUNTY ENGINEER-AIRPORTS NET.....	\$ 1,467,611	\$ 1,631,255	\$ 1,758,839	\$ 1,839,431

*Indicates red figure

PARKS AND RECREATION DEPARTMENT

FUNCTION Recreation and Cultural Services	FUND General		ACTIVITY Recreation Facilities	
	<p>The Department of Parks and Recreation administers and supervises County parks, recreation areas, and maintains all structures, appurtenances, equipment and grounds therein; supervises recreational activities on all County facilities created for such purposes; is responsible for grounds-keeping at the Los Angeles County General Hospital and General Government Building grounds of Los Angeles County; is responsible for the operation of the Land Reclamation Facility; provides roadside tree maintenance and inspection services also administers and renders services to special parkway districts under the supervision of the Board of Supervisors or by contractual arrangements.</p>			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 15,707,254	\$ 17,387,381	\$ 18,861,520	\$ 17,773,512
Expenditures applicable to prior years....	21,483			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 15,728,737	\$ 17,387,381	\$ 18,861,520	\$ 17,773,512
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 42,251	\$ 21,670	\$ 40,000	\$ 34,106
Communications.....	11,756	16,507	14,000	13,500
Food.....		303,400		
Household expense.....	121,561	100,000	130,000	110,000
Maintenance-equipment.....	362,906	370,000	380,000	325,000
Maintenance-structures, improvements and grounds.....	1,431,917	1,513,329	1,877,128	1,380,830
Medical, dental and laboratory supplies...	9,516	6,831	10,000	9,500
Memberships.....	2,656	5,000	4,000	2,500
Miscellaneous expense.....	6,288	7,000		
Office expense				
Postage.....	42,524	42,000	62,500	53,155
Stationery and forms.....	16,651	17,000	23,000	12,000
Other.....	104,260	103,377	114,000	104,000
Professional and specialized services....	112,294	112,814	106,484	102,721
Rents and leases-equipment.....	97,280	85,000	100,000	95,000
Rents and leases-structures, improvements and grounds.....	688	480	380	380
Small tools and instruments.....	106,660	110,000	110,000	90,000
Special departmental expense.....	285,105	293,125	464,525	369,475
Transportation and travel				
Auto mileage.....	133,769	135,587	145,000	132,000
Auto service.....	341,844	350,000	463,886	400,000
Traveling expense.....	1,208	2,003	6,846	3,186
Other.....	30,871	31,000	50,000	31,000
Utilities.....	45			
Expenditures applicable to prior years....	44,372			
TOTAL SERVICES AND SUPPLIES.....	\$ 3,306,422	\$ 3,626,123	\$ 4,101,749	\$ 3,268,353
OTHER CHARGES				
Contributions to other agencies.....	\$ 454,998	\$ 416,456	\$ 424,472	\$ 424,472
Expenditures applicable to prior years....	14,988*			
TOTAL OTHER CHARGES.....	\$ 440,010	\$ 416,456	\$ 424,472	\$ 424,472

PARKS AND RECREATION DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
FIXED ASSETS				
Equipment.....	\$ 174,585	\$ 273,135	\$ 250,075	\$ 190,885
Expenditures applicable to prior years....	8			
TOTAL FIXED ASSETS.....	\$ 174,593	\$ 273,135	\$ 250,075	\$ 190,885
TOTAL PARKS AND RECREATION.....	\$ 19,649,762	\$ 21,703,095	\$ 23,637,816	\$ 21,657,222
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 3,079,889	\$ 2,832,470	\$ 3,263,746	\$ 2,954,785
TOTAL PARKS AND RECREATION-NET.....	\$ 16,569,873	\$ 18,870,625	\$ 20,374,070	\$ 18,702,437

*Indicates red figure

SMALL CRAFT HARBORS

FUND
General

FUNCTION
Recreation and Cultural Services

ACTIVITY
Recreational Facilities

The Department of Small Craft Harbors was re-established as a separate department by the Board of Supervisors effective March 22, 1974. It was created to provide administrative supervision over the development, maintenance and operation of Small Craft Harbors.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$	\$	\$ 1,149,266	\$ 1,015,581
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$	\$	\$ 1,000	\$ 1,000
Communications.....			1,200	1,200
Household expense.....			100	100
Maintenance-equipment.....			15,450	15,450
Maintenance-structures, improvements and grounds.....			1,000	750
Office expense				
Postage.....			250	250
Stationery and forms.....			300	300
Other.....			400	400
Rents and leases-equipment.....			5,000	5,000
Small tools and instruments.....			750	750
Special departmental expense.....			1,200	800
Transportation and travel				
Auto mileage.....			2,000	2,000
Auto service.....			3,000	3,000
Utilities.....			1,250	1,250
TOTAL SERVICES AND SUPPLIES.....	\$	\$	\$ 32,900	\$ 32,250
FIXED ASSETS				
Equipment.....	\$	\$	\$ 34,850	\$ 34,500
TOTAL SMALL CRAFT HARBORS.....	\$	\$	\$ 1,217,016	\$ 1,082,331
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$	\$	\$ 773,513	\$ 757,653
TOTAL SMALL CRAFT HARBORS-NET.....	\$	\$	\$ 443,503	\$ 324,678

ARBORETA AND BOTANIC GARDENS

FUND
General

FUNCTION
Recreation and Cultural Services

ACTIVITY
Cultural Services

The Arboretum is a botanical and historical preserve that was acquired by the State and County on a matching basis in 1947. The County is obligated to maintain and develop the Arboretum under an existing lease between the County and the State of California. In conjunction with the development of 120 acres for public use, botanical research projects are conducted on the introduction, propagation, growing, testing and demonstration of trees, grasses and plants. The department also operates Descanso Botanical Gardens and is developing and operating South Coast Botanic Gardens.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 1,476,304	\$ 1,607,000	\$ 1,670,746	\$ 1,618,042
Expenditures applicable to prior years....	740			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 1,477,044	\$ 1,607,000	\$ 1,670,746	\$ 1,618,042
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	2,532	\$ 4,000	\$ 4,200	\$ 4,200
Communications.....		10	10	10
Household expense.....	5,763	6,000	5,000	5,000
Insurance				
Liability.....	22	30		
Other.....			30	30
Maintenance-equipment.....	23,235	27,000	31,000	29,250
Maintenance-structures, improvements and grounds.....	53,044	55,000	56,000	55,908
Medical, dental and laboratory supplies...	5,141	3,200	5,000	5,000
Miscellaneous expense.....	342	300	300	300
Office expense				
Postage.....	2,287	3,000	3,400	3,400
Stationery and forms.....	5,035	6,500	10,000	7,000
Other.....	3,340	3,200	3,300	3,300
Professional and specialized services.....	5,900	7,135	6,000	6,000
Publications and legal notices.....		25	100	27
Rents and leases-equipment.....	2,753	2,700	2,500	2,500
Small tools and instruments.....	8,868	7,000	8,500	8,000
Special departmental expense.....	43,051	50,000	53,100	50,000
Transportation and travel				
Auto mileage.....	3,558	3,400	3,300	3,300
Auto service.....	9,775	12,200	12,301	12,301
Traveling expense.....	1,152	1,200	1,260	1,260
Other.....	572	600	500	500
Utilities.....	168	1,100	1,200	1,200
Expenditures applicable to prior years....	960			
TOTAL SERVICES AND SUPPLIES.....	\$ 177,498	\$ 193,600	\$ 207,001	\$ 198,486
FIXED ASSETS				
Equipment.....	\$ 21,061	\$ 25,800	\$ 27,760	\$ 21,310
TOTAL ARBORETA AND BOTANIC GARDENS.....	\$ 1,675,603	\$ 1,826,400	\$ 1,905,507	\$ 1,837,838

MUSEUM OF ART

FUND
GeneralFUNCTION
Recreation and Cultural ServicesACTIVITY
Cultural Services

The Museum of Art, established by County Ordinance, administers the Museum of Art Complex in Hancock Park. The facilities, opened in 1965, were financed by the Museum Associates, a private non-profit corporation, and made a gift to the County by this group. The Museum Associates will act as governing body of the Museum of Art subject to the directions of the Board of Supervisors. The primary purpose of the Museum of Art is the display of works of art. The Museum of Art conducts special exhibitions and a varied education program designed to enhance the public's knowledge and appreciation of art.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 1,903,240	\$ 2,030,961	\$ 2,148,159	\$ 2,057,528
Expenditures applicable to prior years....	925			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 1,904,165	\$ 2,030,961	\$ 2,148,159	\$ 2,057,528
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 6,566	\$ 8,185	\$ 5,160	\$ 5,160
Communications.....	938	1,400	1,400	1,400
Household expense.....	5,245	7,900	11,550	9,725
Insurance				
Other.....	130,000	100,850	135,250	135,250
Maintenance-equipment.....	11,647	21,240	23,300	21,240
Maintenance-structures, improvements and grounds.....	88,029	70,000	99,100	91,000
Medical, dental and laboratory supplies...	13,742	12,000	12,000	12,000
Memberships.....	3,219	2,600	2,600	2,600
Miscellaneous expense.....	76			
Office expense				
Postage.....	31,484	31,500	39,375	39,375
Stationery and forms.....	6,894	6,600	7,000	6,600
Other.....	34,568	27,655	44,750	27,655
Professional and specialized services....	22,888	23,300	39,100	30,100
Rents and leases-equipment.....	108,063	50,000	11,500	11,500
Small tools and instruments.....	1,195	2,200	2,900	2,900
Special departmental expense.....	119,638	141,170	181,750	140,270
Special departmental expense-				
Permanent public displays.....	7,212	5,000	5,000	2,000
Transportation and travel				
Auto mileage.....	1,569	1,800	2,000	2,000
Auto service.....	3,825	4,418	4,839	4,685
Traveling expense.....	11,141	12,863	13,674	11,850
Other.....	43,551	53,100	40,775	40,775
Expenditures applicable to prior years....	10,918			
TOTAL SERVICES AND SUPPLIES.....	\$ 662,408	\$ 583,781	\$ 683,023	\$ 598,085
FIXED ASSETS				
Equipment.....	\$ 38,221	\$ 23,821	\$ 29,713	\$ 22,762
TOTAL MUSEUM OF ART.....	\$ 2,604,794	\$ 2,638,563	\$ 2,860,895	\$ 2,678,375

MUSEUM OF NATURAL HISTORY

FUND
General

FUNCTION
Recreation and Cultural Services

ACTIVITY
Cultural Services

The Museum of Natural History has jurisdiction over the Los Angeles County Museum and Hancock Park, site of Rancho La Brea, except that area of the Park devoted to the Los Angeles County Museum of Art. Operating funds are provided entirely from County appropriations with material for exhibition provided largely from private sources. The Museum is an educational institution for the acquisition, investigation, preservation, publication, display and educational use of valuable historical or scientific material. Hancock Park, deeded to the County in 1923, contains the largest known source of late Ice Age flora and fauna.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 1,794,384	\$ 2,019,028	\$ 2,120,755	\$ 2,030,617
Expenditures applicable to prior years....	81			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 1,794,465	\$ 2,019,028	\$ 2,120,755	\$ 2,030,617
SERVICES AND SUPPLIES				
Agricultural.....	\$	\$ 25	\$ 30	\$ 30
Clothing and personal supplies.....	4,477	5,800	7,756	4,600
Communications.....	698	698	3,080	1,800
Food.....	208	500	500	500
Household expense.....	4,761	5,119	5,600	5,000
Insurance				
Fire and physical damage.....	1,366	1,360		
Other.....	3,232	4,500	5,500	5,500
Maintenance-equipment.....	1,993	1,500	6,050	4,500
Maintenance-structures, improvements and grounds.....	32,368	20,111	29,115	26,500
Medical, dental and laboratory supplies...	13,738	15,000	21,000	15,000
Memberships.....	1,730	1,730	1,844	1,844
Miscellaneous expense.....	61	70	70	70
Office expense				
Postage.....	8,378	10,400	11,540	10,420
Stationery and forms.....	2,150	3,000	4,540	4,200
Other.....	28,587	28,500	32,195	31,000
Professional and specialized services....	10,794	19,500	27,050	22,050
Rents and leases-equipment.....	5,679	12,600	14,100	10,100
Small tools and instruments.....	2,414	4,400	3,750	3,000
Special departmental expense.....	94,983	117,882	122,282	115,000
Special departmental expense- museum specimens-other.....	31,541	28,000	30,000	28,000
Transportation and travel				
Auto mileage.....	878	878	1,540	1,540
Auto service.....	8,116	8,000	7,995	7,995
Traveling expense.....	3,547	5,000	7,291	6,333
Other.....	1,675	1,600	3,090	2,590
Expenditures applicable to prior years....	396			
TOTAL SERVICES AND SUPPLIES.....	\$ 263,770	\$ 296,173	\$ 345,918	\$ 307,572
FIXED ASSETS				
Equipment.....	\$ 27,570	\$ 29,100	\$ 82,638	\$ 45,079
TOTAL MUSEUM OF NATURAL HISTORY.....	\$ 2,085,805	\$ 2,344,301	\$ 2,549,311	\$ 2,383,268
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 4,384	\$ 2,865	\$	\$
TOTAL MUSEUM OF NATURAL HISTORY-NET.....	\$ 2,081,421	\$ 2,341,436	\$ 2,549,311	\$ 2,383,268

MUSIC AND PERFORMING ARTS

FUND
General

FUNCTION
Recreation and Cultural Services

ACTIVITY
Cultural Services

The appropriation for Music and Performing Arts provides for County financial assistance to Musical organizations as authorized by State law, finances the operation of the Music and Performing Arts Commission (which has been established to advise the Board in reviewing requests for musical grants), and provides necessary financing of County costs incurred in support of the Music Center. Regarding the latter, under existing lease agreements with the Music Center Operating Company, the County is responsible for general maintenance, janitorial services, utilities, security, crowd control, and operation of the Music Center garage. This appropriation does not include financing for lease payments and insurance for the Music Center. These items are budgeted in the Rent Expense appropriation.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
<u>MUSIC CENTER OPERATIONS</u>				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 334,511	\$ 330,000	\$ 376,350	\$ 376,349
Expenditures applicable to prior years..	156			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 334,667	\$ 330,000	\$ 376,350	\$ 376,349
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 2,743,083	\$ 2,993,963	\$ 3,118,756	\$ 3,092,448
TOTAL MUSIC CENTER OPERATIONS.....	\$ 3,077,750	\$ 3,323,963	\$ 3,495,106	\$ 3,468,797

MUSICAL ALLOCATIONS

SERVICES AND SUPPLIES				
Professional and specialized services				
Administration.....	\$ 74,400	\$ 40,620	\$ 49,276	\$ 42,156
American Youth Symphony Association...	2,500	3,000	3,000	3,000
Contingency Fund.....	13,233	20,200	25,000	20,200
California Junior Symphony Association	3,000	3,000	3,000	3,000
Chamber Symphony Society of				
California.....	3,000	3,000	5,000	5,000
Colman Chamber Music Ass'n. of				
Pasadena.....		2,500	2,500	2,500
County Band.....	50,000	50,000	50,000	50,000
Educational Opera Association.....	8,500	8,500	10,000	10,000
Festival Players of California.....	750	750	900	900
Glendale Symphony Orchestra.....	25,000	25,000	25,000	25,000
Greek Theatre Association.....	50,000	50,000	60,000	60,000
Guild Opera.....	30,000	30,000	30,000	30,000
Long Beach Civic Light Opera.....	5,000	5,000	5,000	5,000
Miscellaneous Symphony Orchestras.....	126,250	127,180	151,050	151,050
Monterey Park Concert Band.....		1,250	1,250	1,250
Music Center Opera Association.....	100,000	100,000	100,000	100,000
Music Guild of Los Angeles.....	1,000	1,000	1,000	1,000
Music Teachers of Calif.(L.A. Branch).	750	750	1,000	1,000
Peninsula Symphony.....		1,500		
San Gabriel Valley Jr. Symphony.....	1,000	1,000	1,000	1,000
South East Community Symphony Ass'n...		3,000		
Southern California Chamber Music				
Society.....	1,000	1,500	1,500	1,500

MUSIC AND PERFORMING ARTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
<u>MUSICAL ALLOCATIONS-Continued</u>				
SERVICES AND SUPPLIES-Continued				
Professional and specialized services- Continued				
Southern California Choral Music Association.....	10,000	10,000	10,000	10,000
Southern California Symphony- Hollywood Bowl Association.....	400,000	450,000	500,000	500,000
Young Audiences of Greater L.A. Inc...	1,500	1,500	2,000	2,000
Young Musicians Foundation.....	4,000	4,000	5,000	5,000
Youth Band Council of Southern California.....	3,250	3,250	5,000	5,000
Youth Probation Camp Fund.....	10,000	10,000	10,000	10,000
Youth Symphony Orchestra Conductors...	6,895	8,400	13,440	13,440
Youth Symphony Orchestra Council.....	3,250	3,250	5,000	5,000
Expenditures applicable to prior years..	2,921*			
TOTAL MUSICAL ALLOCATIONS.....	\$ 931,357	\$ 969,150	\$ 1,075,916	\$ 1,063,996
TOTAL SERVICES AND SUPPLIES.....	\$ 3,674,440	\$ 3,963,113	\$ 4,194,672	\$ 4,156,444
FIXED ASSETS				
Equipment.....	\$ 1,537	\$ 75,985	\$ 67,500	\$ 67,500
TOTAL MUSIC AND PERFORMING ARTS.....	\$ 4,010,644	\$ 4,369,098	\$ 4,638,522	\$ 4,600,293

*Indicates red figure

MARINA DEL REY PROJECT--REVENUE FUND

The Marina Del Rey Revenue Bond Resolution, Section 514, Article V, requires the Board of Supervisors to include in the County Budget Revenue received or estimated from the project and expenditures and transfers to be made from this Revenue. This appropriation for the Revenue Fund does not involve the construction project financed from bond proceeds.

REQUIREMENTS

Maintenance and Operation	
Salaries and Employee Benefits.....	\$ 868,422
Services and Supplies.....	1,205,111
Capital Outlay.....	<u>54,000</u>
Total Maintenance and Operation.....	\$ 2,127,533
Bond Interest Account.....	546,111
M & O Reserve Account.....	163,969
Bond Redemption Account.....	716,976
Improvement Account.....	424,166
State Payment Account.....	<u>706,945</u>
REQUIREMENTS FROM REVENUE.....	\$ 4,685,700
RESERVES	
Bond Interest Account.....	\$ 142,300
M & O Reserve Account.....	711,031
Bond Redemption.....	130,000
Bond Interest Reserve Account.....	841,596
Replacement Account.....	300,000
Improvement Account.....	<u>268,583</u>
REQUIREMENTS FROM RESERVES.....	\$ 2,393,510
TOTAL REQUIREMENTS.....	<u>\$ 7,079,210</u>
AVAILABLE FUNDS	
Estimated Revenue	
Revenue from Use of Money and Property....	\$ 4,500,000
Fund transfers.....	185,700
Reserves.....	<u>2,393,510</u>
TOTAL AVAILABLE FUNDS.....	<u>\$ 7,079,210</u>

COUNTY OF LOS ANGELES
STATE OF CALIFORNIA

OPERATIONS UNDER PUBLIC EMPLOYMENT PROGRAM
Special Informational Statement for Sec. 5, 6 & 9 Program Period

<u>Operating Details</u>	Sec. 5	Sec. 6	Sec. 9
Program Period	8/71 - 6/74	10/71 - 6/74	10/72 - 6/74
<u>Expenditures</u>			
Enrollee Wages	\$12,412,492	\$ 1,256,844	\$ 3,215,437
Enrollee Fringe Benefits	232,118	20,843	70,232
Training	1,080		
Employment Service Administration	144,019		2,940
	3,224,153	438,300	892,280
Total	<u>\$16,013,862</u>	<u>\$ 1,715,987</u>	<u>\$ 4,180,889</u>
<u>Financing</u>			
Federal Reimbursement	\$13,178,817	\$ 1,327,783	\$ 3,534,138
County In-Kind	2,835,045	388,204	646,751
Total	<u>\$16,013,862</u>	<u>\$ 1,715,987</u>	<u>\$ 4,180,889</u>

Analysis of Enrollee Wages
County Departments

Department	Total Enrollees	Sec. 5	Sec. 6	Sec. 9
Adoptions	3	\$ 41,652	\$	\$
Agricultural Commissioner	1		17,507	5,512
Animal Control	19	82,928		114,742
Arboreta and Botanic Gardens	6	80,996	21,168	
Assessor	7	165,224		7,885
Auditor-Controller	15	160,537		13,190
Beaches	14	170,223	3,566	30,963
Board of Supervisors	1	27,008		
Building Services	23	118,210	72,198	34,103
Chief Administrative Office	7	180,931		
Chief Medical Examiner-Coroner	10	133,869		
Communications	12	103,734	32,903	37,027
Community Services	15	176,774	167,242	
County Clerk	4	86,416	7,284	
County Counsel	2	36,779		
County Engineer	7	132,763		
Data Processing	16	140,363		45,373
District Attorney	2	24,888		
Farm Advisor	1		8,254	
Forester and Fire Warden	41	613,301		32,648
Health Services and Community Health	80	535,039	4,479	208,784
Mental Health	1	52,883		14,106
Hospital, Administration	1	781		7,136
Crippled Childrens Services	1	9,982		
Rancho Los Amigos	40	407,405	19,167	65,894
El Cerrito	12	107,689		19,594
Long Beach	24	187,035	19,151	32,068
Olive View	43	231,187	41,235	148,564
Mira Loma	11	104,061		28,358
Antelope Valley	15	8,093		52,531
Martin Luther King	58	254,834	146,697	239,939
Harbor General	22	229,229	14,886	73,489

OPERATIONS UNDER PUBLIC EMPLOYMENT PROGRAM--Continued

Analysis of Enrollee Wages--Continued
County Departments--Continued

Department	Total Enrollees	Sec. 5	Sec. 6	Sec. 9
LAC/USC Medical Center	104	735,663	52,637	62,488
E.L.A. Youth Clinic	2	4,393	12,930	
Medical Center Services	24	512,707	21,216	10,632
John Wesley	6	120,884		17,988
Human Relations	2	48,448		7,828
Library	5	53,617	32,077	
Mechanical	38	1,123,927		
Military/Veterans Affairs	20	52,154	99,720	44,882
Museum of Art	1	4,756		
Museum of Natural History	21	7,584		129,583
Otis Art Institute	1	2,298	20,043	
Parks and Recreation	69	161,238	58,563	238,249
Personnel	93	1,454,726	19,549	240,913
Probation	65	751,285	28,076	63,120
Public Administrator	5			21,763
Public Social Services	45	655,957	137,897	701
Purchasing and Stores	14	161,600	20,442	35,447
Regional Planning	3	47,520		
Registrar-Recorder	8	81,222	13,848	
Road	6	56,973	35,341	
Senior Citizens Affairs	3	5,395	33,793	
Sheriff	177	1,243,625		1,105,370
Treasurer-Tax Collector	2	28,815		
Urban Affairs	3	30,172	12,611	
Weights and Measures	5	11,211		
Subtotals	1,225	\$11,953,174	\$ 1,176,628	\$ 3,210,876

County Districts

Air Pollution Control

	10	189,983	37,075	4,448
Flood Control	7	159,231		153
Marshal	5	37,829		
Municipal Courts	2	9,858	12,146	
Superior Courts	4	52,417	30,995	
Subtotal	28	\$ 449,318	\$ 80,216	\$ 4,601
GRAND TOTAL	1,257	\$12,412,492	\$ 1,256,844	\$ 3,215,437

BOND REDEMPTIONS

FUND
Various

FUNCTION
Debt Service

ACTIVITY
Bond Redemption

Payment of principal maturities on the general obligation bonded indebtedness of Los Angeles County.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
OTHER CHARGES				
Harbor General Hospital Fund.....	\$ 770,000	\$ 770,000	\$ 770,000	\$ 770,000
Hospital Facilities Fund.....	773,000	773,000	773,000	773,000
Hospital Facilities No. 2 Fund.....	1,335,000	1,335,000	1,335,000	1,335,000
Juvenile Detention Facilities Fund.....	773,000	773,000	773,000	773,000
Juvenile Hall Center No. 2 Fund.....	100,000	100,000	60,000	60,000
Osteopathic Hospital Fund.....	465,000	465,000	385,000	385,000
Tubercular Segregation Hospital Fund.....	120,000	120,000	120,000	120,000
Wayside Honor Rancho Fund.....	80,000	80,000	80,000	80,000
Women's Detention Facilities Fund.....	315,000	315,000	315,000	315,000
TOTAL BOND REDEMPTIONS.....	\$ 4,731,000	\$ 4,731,000	\$ 4,611,000	\$ 4,611,000

BOND INTEREST

FUND
Various

FUNCTION
Debt Service

ACTIVITY
Bond Interest

Payment of interest maturities on the general obligation bonded indebtedness of Los Angeles County.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
OTHER CHARGES				
Harbor General Hospital Fund.....	\$ 230,044	\$ 199,382	\$ 168,713	\$ 168,713
Hospital Facilities Fund.....	229,968	202,913	175,858	175,858
Hospital Facilities No. 2 Fund.....	645,353	599,903	554,453	554,453
Juvenile Detention Facilities Fund.....	154,520	123,600	92,680	92,680
Juvenile Hall Center No. 2 Fund.....	5,850	3,600	1,350	1,350
Osteopathic Hospital Fund.....	29,588	19,125	8,663	8,663
Tubercular Segregation Hospital Fund.....	38,400	33,600	28,800	28,800
Wayside Honor Rancho Fund.....	5,468	3,668	1,868	1,868
Women's Detention Facilities Fund.....	93,713	82,688	71,663	71,663
TOTAL BOND INTEREST.....	\$ 1,432,904	\$ 1,268,479	\$ 1,104,048	\$ 1,104,048

PROVISIONS FOR CONTINGENCIES

FUND
Various

The budget may include an appropriation within each fund for contingencies, not to exceed 10% of the total for the other appropriations in the fund. These amounts are appropriated through the budget adoption process. However, to make the appropriations specific and to authorize expenditures against them, a four-fifths vote of the board is required.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
Appropriations for contingencies-General....\$		\$	\$ 57,795,177	\$ 57,795,177
Appropriation for contingencies-Public				
Library-General.....			479,157	527,226
TOTAL PROVISIONS FOR CONTINGENCIES.....\$		\$	\$ 58,274,334	\$ 58,322,403

DETAIL OF PROVISIONS FOR RESERVES--SCHEDULE 7

Description and Fund (General Reserve Unless Otherwise Indicates)	Reserve Balance as of June 30, 1974	Decreases by Cancellation Made Available For Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserves for Budget Year
COUNTY WIDE FUNDS				
Included in General County Levy				
General Fund.....	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000
Accumulative Capital Outlay.....	1,090,668		50,000	1,140,668
Harbor General Hospital Debt Service.....	862,025	862,025	846,688	846,688
Hospital Facilities Debt Service.....	867,694	867,694	854,166	854,166
Hospital Facilities No. 2 Debt Service.....	277,227	277,227	254,502	254,502
Juvenile Detention Facilities Debt Service.....	46,340	46,340	30,880	30,880
Juvenile Hall Center No. 2 Debt Service.....	675	675		
Osteopathic Hospital Debt Service....	4,332	4,332		
Tubercular Segregation Hospital Debt Service.....	64,400	64,400	62,000	62,000
Wayside Honor Rancho Debt Service....	81,384	81,384	43,484	43,484
Women's Detention Facilities Debt Service.....	353,588	353,588	348,075	348,075
TOTAL COUNTY WIDE FUNDS.....	\$ 6,648,333	\$ 5,557,665	\$ 5,489,795	\$ 6,580,463
LESS THAN COUNTY WIDE FUNDS				
Public Library.....	\$ 410,000	\$ 410,000	\$ 410,000	\$ 410,000
GRAND TOTAL.....	\$ 7,058,333	\$ 5,967,665	\$ 5,899,795	\$ 6,990,463

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
SCHEDULE 8

Issue-Fund-Project Identification	Description	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1973	
					From Bond Proceeds	From Other Sources
HOSPITAL FACILITIES NO. 2 BOND FUND.		\$ 26,680,000	\$ 26,680,000	\$	\$	\$
	Various Completed Projects.....					2,337,324
	7800.19 Acute Unit, Alteration....			980,608		964,145
	7800.21 Acute Unit, Misc. Alteration.....			4,134,473		4,051,313
	7800.26 Emergency Chemistry Lab/Autopsy-Eq.....			39,684		31,234
	7803.05 Elevator Addition and Alteration.....			3,328,814		3,148,964
	7848.01 Acute Unit, Ext. Repair and Sealing.....			367,735		366,317
	8154.01 Heating and Air Conditioning Building...			2,402,562		2,394,982
	8161.01 Psychiatric Unit, Building.....			156,966		156,416
	8167.01 Treatment and Care Fac. Service Building.....			11,670,381		11,531,346
	8312.22 Rancho Site Imp. Landscape Area.....			31,696		29,411
	8318.01 Chronic Disease Building, Children.....			1,221,400		1,202,654
	8318.03 Chronic Unit Site Del. Gr. 1.....			7,715		894
	Total.....					<u>\$ 26,215,000</u> \$

SUMMARY OF SPECIAL DISTRICT

District and Fund	REQUIREMENTS				
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
Drainage Maintenance Districts					
District No. 1.....	\$ 7,930	\$ 790	\$ 3,000	\$ 408	\$ 12,128
District No. 4.....	11,320	1,300	4,500	775	17,895
District No. 5.....	128,565	9,000	26,000	6,151	169,716
District No. 7.....	5,310	500	2,000	300	8,110
District No. 10.....	4,330	400	1,800	281	6,811
District No. 11.....	1,540	150	600	87	2,377
District No. 12.....	9,020	900	3,500	511	13,931
Total Drainage Maintenance Districts.....	\$ 168,015	\$ 13,040	\$ 41,400	\$ 8,513	\$ 230,968
Fire Protection Districts					
Consolidated.....	\$ 40,251,464	\$ 2,586,311	\$ 4,254,687	\$ 1,911,174	\$ 49,003,636
Dominguez.....	1,246,108	71,558	233,933	43,506	1,595,105
Universal City.....	465,561	36,000	120,347		621,908
Wrightwood.....	2,365	24		123	2,512
Total Fire Protection Districts.....	\$ 41,965,498	\$ 2,693,893	\$ 4,608,967	\$ 1,954,803	\$ 51,223,161
Flood Control District					
General.....	\$ 44,282,940	\$ 500,000	\$ 2,000,000	\$ 852,825	\$ 47,635,765
Debt Service (Storm Drain No. 1 Bonds).....	7,801,163		798,502	218,957	8,818,622
Debt Service (Storm Drain No. 2 Bonds).....	11,678,153		1,949,852	317,853	13,945,858
Debt Service (Storm Drain No. 3 Bonds).....	17,617,730		4,260,767	421,486	22,299,983
Debt Service (Storm Drain No. 4 Bonds).....	11,675,800		6,586,025	300,599	18,562,424
D.D.I. General.....	4,357,050	435,705	200,000	112,702	5,105,457
Total Flood Control District.....	\$ 97,412,836	\$ 935,705	\$ 15,795,146	\$ 2,224,422	\$ 116,368,109
Garbage Disposal Districts					
Athens-Woodcrest-Olivita.....	\$ 119,851	\$ 11,985	\$ 46,445	\$ 6,023	\$ 184,304
Belvedere.....	737,743	73,774	293,995	34,731	1,140,243
Clifton Heights.....	14,711	1,471	5,850	763	22,795
Firestone.....	427,631	42,763	170,230	20,673	661,297
Malibu.....	79,637	7,964	31,590	4,123	123,314
Mesa Heights.....	178,638	17,864	71,500	10,977	278,979
Walnut Park.....	56,974	5,697	22,360	2,846	87,877
West Hollywood-Sherman.....	210,745	21,075	79,875	10,766	322,461
Total Garbage Disposal Districts.....	\$ 1,825,930	\$ 182,593	\$ 721,845	\$ 90,902	\$ 2,821,270
Area-Wide Landscape Maintenance Districts					
District No. 1.....	\$ 97,622	\$ 5,000	\$ 20,000	\$ 5,030	\$ 127,652
District No. 11.....	84,065			4,073	88,138
Total Area-Wide Landscape Maintenance Districts.....	\$ 181,687	\$ 5,000	\$ 20,000	\$ 9,103	\$ 215,790

BUDGETS--SCHEDULE 11

MEANS OF FINANCING				Actual Tax Rate Per \$100 of Assessed Val.
Available Financing	Total	Current Property Tax to Unsecured	Balance Budget Secured	
\$ 3,605	\$ 8,523	\$ 345	\$ 8,178	\$
2,392	15,503		15,503	
46,000	123,716	688	123,028	
2,050	6,060	51	6,009	
1,182	5,629		5,629	
630	1,747		1,747	
3,700	10,231		10,231	
<hr/>				
\$ 59,559	\$ 171,409	\$ 1,084	\$ 170,325	\$
<hr/>				
\$ 8,118,706	\$ 40,884,930	\$ 2,661,447	\$ 38,223,483	\$
659,102	936,003	65,882	870,121	
260,000	361,908	107,196	254,712	
40	2,472		2,472	
<hr/>				
\$ 9,037,848	\$ 42,185,313	\$ 2,834,525	\$ 39,350,788	\$
<hr/>				
\$ 18,353,440	\$ 29,282,325	\$ 854,797	\$ 28,427,528	\$
1,281,268	7,537,354	238,773	7,298,581	
2,999,716	10,946,142	351,036	10,595,106	
7,784,290	14,515,693	466,149	14,049,544	
8,284,865	10,277,559	257,578	10,019,981	
1,237,028	3,868,429	111,693	3,756,736	
<hr/>				
\$ 39,940,607	\$ 76,427,502	\$ 2,280,026	\$ 74,147,476	\$
<hr/>				
\$ 62,512	\$ 121,792	\$ 1,330	\$ 120,462	\$
375,455	764,788	70,152	694,636	
7,383	15,412	138	15,274	
219,356	441,941	28,463	413,478	
39,682	83,632	1,171	82,461	
57,799	221,180	1,640	219,540	
29,041	58,836	1,913	56,923	
94,239	228,222	12,888	215,334	
<hr/>				
\$ 885,467	\$ 1,935,803	\$ 117,695	\$ 1,818,108	\$
<hr/>				
\$ 26,714	\$ 100,938	\$ 323	\$ 100,615	\$
5,000	83,138	1,667	81,471	
<hr/>				
\$ 31,714	\$ 184,076	\$ 1,990	\$ 182,086	\$

SUMMARY OF SPECIAL DISTRICT

District and Fund	REQUIREMENTS				
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
Local Landscape Maintenance					
Districts					
District No. 2.....	\$ 53,093	\$ 2,600	\$ 12,000	\$ 2,700	\$ 70,393
District No. 3.....	43,591	2,200	11,000	2,365	59,156
District No. 4.....	20,102	1,000	5,300	1,041	27,443
District No. 5.....	28,836	1,400	7,500	1,570	39,306
District No. 12.....	68,474	2,000	6,908	3,298	80,680
District No. 13.....	19,026	218	1,792	1,004	22,040
District No. 21.....	3,397			148	3,545
District No. 22.....	97,508	4,900	20,380	4,839	127,627
District No. 32.....	4,014			61	4,075
Total Local Landscape					
Maintenance Districts.....	\$ 338,041	\$ 14,318	\$ 64,880	\$ 17,026	\$ 434,265
Lighting Districts					
Altadena.....	\$ 109,475	\$ 10,947	\$ 36,291	\$ 6,083	\$ 162,796
American Manor.....	5,639	564	1,880	314	8,397
Angeles Vista.....	40,788	4,078	13,596	2,240	60,702
Athens.....	162,389	16,179	53,930	9,157	241,655
Baldwin Park.....	2,849	285	950	214	4,298
Bell.....	122,393	11,789	39,298	7,033	180,513
Bell Gardens.....	116,917	11,691	38,972	6,297	173,877
Belvedere.....	115,531	11,303	37,677	6,241	170,752
Berendo.....	2,149	215	716	120	3,200
Broadland.....	3,010	301	1,003	168	4,482
California.....	22,201	2,220	7,400	1,294	33,115
City Terrace.....	62,565	6,007	20,022	3,507	92,101
Colima.....	9,451	945	3,150	520	14,066
Crenshaw.....	197,469	19,686	65,623	10,738	293,516
Denley.....	4,288	429	1,430	240	6,387
Dittmar.....	2,504	250	835	140	3,729
Dolores.....	64,056	6,405	21,352	3,575	95,388
Dolores-Zone 75.....	339			17	356
Esther.....	2,751	275	917	156	4,099
Flynn.....	2,176	217	725	121	3,239
Foster.....	24,930	2,493	8,310	1,396	37,129
Foxdale.....	31,878	3,188	10,626	1,728	47,420
Foxdale-Zone 41.....	1,694			89	1,783
Foxdale-Zone 44.....	1,352			71	1,423
Foxdale-Zone 47.....	1,844			97	1,941
Garo.....	211,178	21,118	70,393	11,761	314,450
Garo-Zone 75.....	5,858			308	6,166
Garo-Zone 87.....	6,252			329	6,581
Garo-Zone 173.....	2,166			114	2,280
Garo-Zone 174.....	1,897			99	1,996
Garo-Zone 176.....	562			29	591
Garo-Zone 179.....	2,233			117	2,350
Garvey.....	17,400	1,740	5,800	1,052	25,992
Greenhedge.....	3,638	363	1,213	203	5,417
Greenleaf.....	9,993	999	3,131	544	14,667
Greer.....	1,605	160	535	90	2,390
Hacienda Heights.....	61,608	1,574	5,248	3,601	72,031
Haskins.....	3,219	321	1,073	180	4,793
Imperial Crest.....	860	86	287	48	1,281
Industrial.....	17,722	1,772	5,907	760	26,161
Javelin.....	1,973	197	658	110	2,938
Kagel Canyon.....	3,225	322	1,075	180	4,802
Kern.....	251,897	23,320	77,732	13,826	366,775
La Canada.....	27,199	2,660	8,866	1,516	40,241
La Crescenta.....	5,688	569	1,896	426	8,579
Lake Marie.....	68,166	6,817	22,722	3,769	101,474
Lakewood.....	1,291	129	430	72	1,922
Lancaster.....	230,458	23,045	76,819	12,550	342,872

BUDGETS--SCHEDULE 11-Continued

MEANS OF FINANCING					Actual Tax Rate Per \$100 of Assessed Val.
Available Financing	Total	Current Property Tax to Unsecured	Balance Budget Secured		
\$ 15,989	\$ 54,404	\$ 388	\$ 54,016	\$	
11,850	47,306		47,306		
6,619	20,824		20,824		
7,902	31,404		31,404		
14,345	66,335	357	65,978		
1,947	20,093		20,093		
582	2,963		2,963		
30,843	96,784		96,784		
2,848	1,227		1,227		
<hr/>					
\$ 92,925	\$ 341,340	\$ 745	\$ 340,595	\$	
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\$ 39,811	\$ 122,985	\$ 1,325	\$ 121,660	\$	
2,064	6,333	45	6,288		
14,776	45,926	1,113	44,813		
49,171	192,484	9,335	183,149		
	4,298		4,298		
35,560	144,953	4,288	140,665		
42,151	131,726	5,768	125,958		
40,245	130,507	5,682	124,825		
790	2,410	7	2,403		
1,106	3,376		3,376		
7,208	25,907	26	25,881		
21,534	70,567	419	70,148		
3,442	10,624	207	10,417		
70,626	222,890	8,114	214,776		
1,571	4,816	3	4,813		
918	2,811	7	2,804		
23,663	71,725	222	71,503		
	356		356		
974	3,125	3	3,122		
791	2,448	13	2,435		
9,150	27,979	56	27,923		
12,755	34,665	91	34,574		
	1,783		1,783		
	1,423		1,423		
	1,941		1,941		
77,971	236,479	1,253	235,226		
	6,166		6,166		
	6,581		6,581		
	2,280		2,280		
	1,996		1,996		
	591		591		
	2,350		2,350		
4,903	21,089	36	21,053		
1,334	4,083	16	4,067		
3,416	11,251	355	10,896		
586	1,804		1,804		
	72,031		72,031		
1,181	3,612	5	3,607		
316	965	1	964		
6,306	19,855	4,655	15,200		
723	2,215	9	2,206		
1,185	3,617	2	3,615		
81,629	285,146	8,615	276,531		
9,565	30,676	344	30,332		
	8,579	54	8,525		
25,068	76,406	1,021	75,385		
474	1,448		1,448		
83,032	259,840	8,828	251,012		

SUMMARY OF SPECIAL DISTRICT

District and Fund	REQUIREMENTS				Total
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	
Lighting Districts--Continued					
Lancaster-Zone 52.....	1,156			60	1,216
Lancaster-Zone 55.....	2,345			123	2,468
Lancaster Heights.....	1,003	100	1,001	91	2,195
Lawndale.....	171,700	17,170	57,233	9,460	255,563
Layton Vista.....	16,196	1,559	5,199	883	23,837
Lomita.....	88,218	8,821	29,406	4,830	131,275
Longden.....	174,095	16,710	55,698	9,418	255,921
Los Nietos.....	7,358	735	2,452	430	10,975
Lucile.....	2,200	220	733	122	3,275
Manhattan.....	10,079	448	1,493	545	12,565
Midcrest.....	15,862	1,586	5,287	888	23,623
Mines.....	38,787	3,878	12,929	2,153	57,747
Miraleste.....	772	77	257	50	1,156
Montrose.....	17,345	1,734	5,781	957	25,817
Nestor.....	4,697	469	1,565	257	6,988
Newgate.....	8,527	852	2,842	477	12,698
Newhall.....	143,262	14,362	47,754	7,490	212,868
Palmdale.....	91,169	9,116	30,389	4,940	135,614
Piedmont.....	71,030	7,103	23,676	3,894	105,703
Poppy Fields.....	13,451	1,105	3,684	763	19,003
Potrero.....	74	7	25	5	111
Redondo.....	2,294	229	764	127	3,414
Riverside.....	2,827	282	942	206	4,257
San Dimas.....	838	83	280	53	1,254
Sativa.....	31,303	3,130	10,434	1,787	46,654
Sepulveda.....	10,259	1,025	3,419	563	15,266
Stephenson-Laguna.....	461,005	43,701	145,668	25,271	675,645
Sunnybrook.....	14,821	1,482	4,940	873	22,116
Sunnybrook-Zone 16.....	7,401			389	7,790
Trumbull.....	1,362	136	454	76	2,028
Val Verde.....	6,735	673	2,245	375	10,028
Walnut.....	4,335	433	1,445	198	6,411
West Hollywood.....	107,501	8,850	29,500	6,666	152,517
West Knoll.....	45,826	4,423	14,742	2,424	67,415
West Whittier.....	2,811	281	937	154	4,183
Willowbrook.....	53,687	5,308	17,695	3,180	79,870
Total Lighting Districts.....	\$ 3,679,057	\$ 350,747	\$ 1,169,357	\$ 203,418	\$ 5,402,579
Lighting Maintenance Districts					
No. 411.....	\$ 2,112	\$ 151	\$ 504	\$ 116	\$ 2,883
No. 540.....	7,473	687	2,291	424	10,875
No. 588.....	34,104	2,410	8,035	1,925	46,474
No. 669.....	6,523	592	1,975	400	9,490
No. 691.....	1,145	55	181	62	1,443
No. 760.....	3,304	245	818	200	4,567
No. 865.....	6,560	596	1,987	469	9,612
No. 941.....	101,645	7,565	25,215	5,957	140,382
No. 1007.....	49,912	4,541	15,137	2,830	72,420
No. 1395.....	10,580	1,058	3,527	606	15,771
No. 1396.....	1,151	115	384	61	1,711
No. 1400.....	36,248	3,624	12,083	2,039	53,994
No. 1456.....	79,696	7,969	26,565	4,471	118,701
No. 1472.....	1,290	129	430	77	1,926
No. 1517.....	10,820	1,082	3,607	606	16,115
No. 1560.....	5,446	545	1,815	304	8,110
No. 1565.....	2,488	188	630	140	3,446
No. 1575.....	2,127	152	509	124	2,912
No. 1600.....	1,649	165	550	90	2,454
No. 1608.....	13,198	1,319	4,399	739	19,655
No. 1613.....	43,188	4,319	14,396	2,418	64,321

BUDGETS--SCHEDULE 11-Continued

Available Financing	MEANS OF FINANCING			Actual Tax Rate Per \$100 of Assessed Val.
	Total	Current Property Tax to Unsecured	Balance Budget Secured	
	1,216		1,216	
	2,468		2,468	
371	1,824	2	1,822	
61,583	193,980	4,779	189,201	
6,042	17,795	127	17,668	
32,209	99,066	2,457	96,609	
62,496	193,425	5,053	188,372	
2,272	8,703	91	8,612	
803	2,472	31	2,441	
1,622	10,943	25	10,918	
5,829	17,794	32	17,762	
14,171	43,576	506	43,070	
	1,156	146	1,010	
6,366	19,451	295	19,156	
1,724	5,264	111	5,153	
3,135	9,563	8	9,555	
51,870	160,998	11,194	149,804	
33,360	102,254	3,445	98,809	
25,929	79,774	1,878	77,896	
3,722	15,281	21	15,260	
	111	1	110	
843	2,571	24	2,547	
	4,257	126	4,131	
172	1,082	4	1,078	
10,336	36,318	562	35,756	
3,662	11,604	338	11,266	
139,508	536,137	30,711	505,426	
4,617	17,499	35	17,464	
	7,790		7,790	
500	1,528	3	1,525	
2,476	7,552	46	7,506	
1,587	4,824	864	3,960	
10,239	142,278	8,944	133,334	
15,635	51,780	3,292	48,488	
1,025	3,158	77	3,081	
13,893	65,977	2,360	63,617	
\$ 1,193,992	\$ 4,208,587	\$ 139,506	\$ 4,069,081	\$
\$ 520	\$ 2,363	\$ 41	\$ 2,322	\$
2,389	8,486		8,486	
7,675	38,799	284	38,515	
1,472	8,018	4	8,014	
186	1,257	14	1,243	
548	4,019	18	4,001	
	9,612	220	9,392	
20,701	119,681	538	119,143	
15,725	56,695	86	56,609	
3,651	12,120		12,120	
399	1,312	77	1,235	
13,199	40,795	2	40,793	
29,233	89,468	42	89,426	
385	1,541		1,541	
3,964	12,151	31	12,120	
2,002	6,108	15	6,093	
643	2,803		2,803	
426	2,486	1	2,485	
607	1,847	39	1,808	
4,825	14,830	41	14,789	
15,828	48,493	123	48,370	

SUMMARY OF SPECIAL DISTRICT

District and Fund	REQUIREMENTS				Total
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	
Lighting Maintenance Districts					
--Continued					
No. 1615.....	402,413				402,413
No. 1616.....	23,265	2,326	7,755	1,345	34,691
No. 1620.....	1,637	163	545	83	2,428
No. 1625.....	4,417	442	1,472	247	6,578
No. 1633.....	7,229	723	2,409	415	10,776
No. 1660.....	7,568	697	2,322	447	11,034
No. 1670.....	39,514	3,951	13,171	2,364	59,000
No. 1676.....	64,662	6,466	21,083	3,732	95,943
No. 1686.....	1,708	171	569	87	2,535
No. 1687.....	57,148	5,715	19,049	3,210	85,122
No. 1696.....	2,723	272	908	152	4,055
No. 1697.....	159,958	15,996	53,319	8,877	238,150
No. 1720.....	1,648	165	549	92	2,454
No. 1741.....	56,731	5,673	18,910	3,176	84,490
No. 1744.....	198,116	19,752	65,839	11,097	294,804
No. 1759.....	6,906	691	2,302	388	10,287
No. 1766.....	3,495	350	1,165	194	5,204
No. 1770.....	92,681	9,268	30,893	5,257	138,099
No. 1847.....	18,817	1,882	6,272	1,216	28,187
No. 1864.....	5,876	588	1,959	329	8,752
No. 1865.....	144,411	14,381	47,937	8,102	214,831
No. 1866.....	123,715	12,372	41,238	6,928	184,253
No. 1867.....	165,283	16,528	55,094	9,199	246,104
No. 1868.....	2,723	272	908	152	4,055
No. 1940.....	1,375	137	458	76	2,046
No. 1956.....	9,218	922	3,072	525	13,737
No. 1960.....	26,936	2,694	8,979	1,510	40,119
No. 2243.....	1,668	107	356	93	2,224
No. 2255.....	2,339	174	579	131	3,223
No. 2261.....	2,399	180	600	167	3,346
No. 2274.....	1,128	53	176	65	1,422
No. 2301.....	1,004	40	135	54	1,233
No. 2310.....	1,179	58	193	64	1,494
No. 2311.....	1,585	99	328	88	2,100
No. 2321.....	1,075	48	158	67	1,348
No. 2328.....	2,078	148	493	114	2,833
No. 2345.....	1,801	120	400	109	2,430
No. 2353.....	812	21	71	43	947
No. 2379.....	1,709	111	370	95	2,285
No. 2387.....	873	27	91	52	1,043
No. 2421.....	1,585	99	328	88	2,100
No. 2430.....	3,750	315	1,050	217	5,332
No. 2440.....	1,012	41	137	54	1,244
No. 2454.....	1,415	82	271	78	1,846
No. 2482.....	2,505	191	635	175	3,506
No. 10000.....	2,659	206	686	163	3,714
No. 10002.....	1,405	81	268	77	1,831
No. 10003.....	3,937	334	1,112	251	5,634
No. 10005.....	965	97	322	53	1,437
No. 10006.....	106,522	10,652	35,507	5,948	158,629
No. 10007.....	4,303	430	1,434	241	6,408
No. 10008.....	1,047	105	349	59	1,560
No. 10010.....	2,007	201	669	112	2,989
No. 10011 (Zone A).....	8,206			425	8,631
No. 10011 (Zone B).....	253,704	25,170	83,901	15,670	378,445
No. 10012.....	1,777	118	392	99	2,386
No. 10013.....	7,380	738	2,460	413	10,991
No. 10014.....	4,227	423	1,344	231	6,225

BUDGETS--SCHEDULE 11--Continued

Available Financing	MEANS OF FINANCING			Actual Tax Rate Per \$100 of Assessed Val.
	Total	Current Property Tax to Unsecured	Balance Budget Secured	
402,413				
7,756	26,935	29	26,906	
743	1,685	11	1,674	
1,623	4,955	4	4,951	
2,464	8,312	4	8,308	
2,081	8,953		8,953	
11,463	47,537	252	47,285	
20,844	75,099	453	74,646	
624	1,911	169	1,742	
20,908	64,214		64,214	
1,002	3,053	9	3,044	
59,749	178,401	856	177,545	
606	1,848		1,848	
20,800	63,690	156	63,534	
71,240	223,564	1,609	221,955	
2,520	7,767		7,767	
1,012	4,192	294	3,898	
32,858	105,241	90	105,151	
3,863	24,324		24,324	
2,160	6,592		6,592	
52,693	162,138	95	162,043	
45,627	138,626	57	138,569	
61,544	184,560	571	183,989	
1,001	3,054		3,054	
504	1,542	19	1,523	
3,219	10,518		10,518	
9,903	30,216		30,216	
360	1,864		1,864	
598	2,625		2,625	
	3,346		3,346	
109	1,313		1,313	
138	1,095		1,095	
199	1,295		1,295	
338	1,762		1,762	
7	1,341		1,341	
508	2,325	29	2,296	
239	2,191		2,191	
74	873		873	
381	1,904		1,904	
	1,043		1,043	
338	1,762		1,762	
981	4,351		4,351	
146	1,098		1,098	
285	1,561		1,561	
	3,506		3,506	
437	3,277		3,277	
273	1,558		1,558	
599	5,035		5,035	
353	1,084	16	1,068	
39,226	119,403	431	118,972	
1,581	4,827		4,827	
373	1,187	1	1,186	
737	2,252		2,252	
	8,631	123	8,508	
59,952	318,493	5,084	313,409	
401	1,985		1,985	
2,714	8,277		8,277	
1,554	4,671	50	4,621	

SUMMARY OF SPECIAL DISTRICT

District and Fund	REQUIREMENTS				
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
Lighting Maintenance Districts					
--Continued					
No. 10016.....	2,373	237	791	143	3,544
No. 10017.....	359	36	120	20	535
No. 10018.....	2,287	229	762	128	3,406
No. 10023.....	11,745	1,175	3,915	658	17,493
No. 10024.....	917	32	106	49	1,104
No. 10025.....	961	36	120	52	1,169
No. 10027.....	8,139	754	2,513	466	11,872
No. 10028.....	22,106	2,011	6,702	1,153	31,972
No. 10030.....	3,080	308	1,027	174	4,589
No. 10032.....	80,162	8,015	26,717	4,532	119,426
No. 10033.....	11,506	1,091	3,635	618	16,850
No. 10034.....	37,272	3,727	12,424	2,071	55,494
No. 10036.....	1,879	188	626	105	2,798
No. 10037.....	177	18	60	13	268
No. 10038.....	531	53	177	30	791
No. 10040.....	716	72	239	40	1,067
No. 10041.....	502	50	167	31	750
No. 10042.....	12,021	1,202	4,007	645	17,875
No. 10043.....	2,685	269	895	150	3,999
No. 10045 (Zone A).....	162,788	16,129	53,763	9,021	241,701
No. 10045 (Zone B).....	30,484			1,517	32,001
No. 10047.....	1,006	101	335	44	1,486
No. 10049.....	4,538	454	1,512	246	6,750
No. 10050.....	1,472	147	490	100	2,209
No. 10051.....	8,072	807	2,690	406	11,975
No. 10052.....	43,723	4,372	14,574	2,598	65,267
No. 10054.....	3,664	366	1,221	163	5,414
No. 10055.....	5,681	568	1,893	307	8,449
No. 10056.....	16,776	1,678	5,592	988	25,034
No. 10057.....	13,306	1,331	4,435	746	19,818
No. 10058.....	523	52	174	28	777
No. 10059.....	1,361	136	454	97	2,048
No. 10060.....	34,390	3,439	11,463	1,818	51,110
No. 10061.....	13,860	1,386	4,620	671	20,537
No. 10062.....	37,626	3,763	12,542	1,904	55,835
No. 10063.....	6,366	637	2,122	357	9,482
No. 10064.....	1,895	190	631	107	2,823
No. 10066.....	242,861	24,286	80,753	13,055	360,955
No. 10067.....	6,185	619	2,061	342	9,207
No. 10068.....	523	52	174	27	776
No. 10069.....	21,529	2,153	7,176	1,346	32,204
No. 10072.....	48,141	2,314	7,714	3,061	61,230
No. 10073.....	5,826	255	850	364	7,295
No. 10074.....	20,879	1,368	4,560	1,410	28,217
No. 10075.....	50,521	555	1,849	2,785	55,710
No. 10076.....	76,304	7,529	25,095	5,733	114,661
Total Lighting Maintenance					
Districts.....	\$ 3,538,606	\$ 294,763	\$ 981,776	\$ 179,073	\$ 4,994,218
Recreation and Park Districts					
Bella Vista.....	\$ 7,037	\$ 400	\$ 2,000	\$ 483	\$ 9,920
Hacienda.....	20,298	1,000	2,859	918	25,075
Montebello.....	64,647	2,000	18,000	3,371	88,018
120th and Central.....	6,100	200	446	330	7,076
Total Recreation and Park					
Districts.....	\$ 98,082	\$ 3,600	\$ 23,305	\$ 5,102	\$ 130,089

BUDGETS--SCHEDULE 11--Continued

MEANS OF FINANCING				Actual Tax Rate Per \$100 of Assessed Val.
Available Financing	Total	Current Property Tax to Balance Budget Unsecured	Secured	
676	2,868	2	2,866	
131	404		404	
839	2,567		2,567	
4,317	13,176		13,176	
109	995		995	
127	1,042		1,042	
2,537	9,335		9,335	
7,017	24,955	1,883	23,072	
1,092	3,497		3,497	
28,754	90,672	22	90,650	
3,814	13,036	661	12,375	
13,505	41,989	553	41,436	
682	2,116		2,116	
	268		268	
191	600		600	
264	803		803	
114	636		636	
3,663	14,212	1,307	12,905	
986	3,013		3,013	
56,989	184,712	4,275	180,437	
	32,001	1,652	30,349	
360	1,126	237	889	
1,622	5,128	201	4,927	
187	2,022	17	2,005	
2,881	9,094	969	8,125	
13,051	52,216	243	51,973	
1,306	4,108	847	3,261	
2,037	6,412	259	6,153	
5,273	19,761		19,761	
3,765	16,053	1,131	14,922	
187	590	13	577	
	2,048	96	1,952	
12,325	38,785	2,420	36,365	
5,578	14,959	1,536	13,423	
13,361	42,474	4,381	38,093	
2,336	7,146		7,146	
680	2,143		2,143	
88,978	271,977	10,875	261,102	
2,211	6,996	145	6,851	
187	589	49	540	
5,208	26,996	67	26,929	
	61,230		61,230	
	7,295		7,295	
	28,217		28,217	
	55,710		55,710	
	114,661		114,661	
<hr/>				
\$ 1,365,839	\$ 3,628,379	\$ 45,829	\$ 3,582,550	\$
<hr/>				
\$ 150	\$ 9,770	\$ 103	\$ 9,667	\$
6,629	18,446	72	18,374	
19,577	68,441	1,003	67,438	
435	6,641	34	6,607	
<hr/>				
\$ 26,791	\$ 103,298	\$ 1,212	\$ 102,086	\$

SUMMARY OF SPECIAL DISTRICT

District and Fund	REQUIREMENTS				Total
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	
Sewer Maintenance Districts					
Consolidated.....	\$ 2,658,833	\$ 250,000	\$ 1,045,000	\$ 110,400	\$ 4,064,233
Consolidated-Aneta Zone.....	1,329			65	1,394
Consolidated-East Los Angeles Zone.....	240,276			5,197	245,473
Consolidated-Florence-Firestone, Willowbrook Zone.....	52,069			634	52,703
Consolidated-Gorman Zone.....	16,314	1,500	6,800	775	25,389
Consolidated-La Habra Heights Zone.....	929	25		40	994
Consolidated-Lechuza Zone.....	14,596	1,400	6,000	768	22,764
Consolidated-Malibu Zone.....	36,000	3,600	15,000	1,894	56,494
Consolidated-Sandalwood Zone..	2,719	25		143	2,887
Consolidated-Topanga Zone.....	27,217	2,000		1,537	30,754
Consolidated-Trancas Zone.....	122,445	5,000	38,800	6,444	172,689
Marina.....	114,674	10,000	46,000	5,896	176,570
West Hollywood-Sherman.....	43,371	4,000	18,100	1,161	66,632
Total Sewer Maintenance Districts.....	\$ 3,330,772	\$ 277,550	\$ 1,175,700	\$ 134,954	\$ 4,918,976
Waterworks Districts					
No. 1 General.....	\$ 197,700	\$ 18,000	\$ 2,000	\$	\$ 217,700
No. 1 Debt Service.....	36,201		20,382	1,797	58,380
No. 1 Accumulative Capital Outlay.....	325,000			354	325,354
No. 4 General.....	1,900,000	90,000	5,000	13,807	2,008,807
No. 4 Debt Service (General)..	25,496		22,070	1,180	48,746
No. 4 Debt Service (Annex)....	1,100		1,040	45	2,185
No. 4 Debt Service (Zone B)...	5,600		1,720	195	7,515
No. 4 Accumulative Capital Outlay.....	40,000				40,000
No. 10 General.....	147,000	11,000	2,000	1,783	161,783
No. 10 Accumulative Capital Outlay.....	2,000				2,000
No. 13 General.....	479,000	40,000	5,000	2,070	526,070
No. 13 Debt Service (General)..	1,160		565	54	1,779
No. 13 Debt Service (Annex No. 1).....	35,698		26,158	1,731	63,587
No. 13 Debt Service (Annex No. 2).....	1,725		350	36	2,111
No. 13 Accumulative Capital Outlay.....	350,000			5,771	355,771
No. 16 General.....	101,800	8,000	1,000	913	111,713
No. 16 Debt Service.....	1,432		1,207	64	2,703
No. 16 Accumulative Capital Outlay.....	2,000				2,000
No. 21 General.....	40,800	4,000	1,000	762	46,562
No. 21 Debt Service.....	1,970		940	85	2,995
No. 22 General.....	282,000	25,000	3,000		310,000
No. 22 Debt Service (General)..	3,399		2,423	164	5,986
No. 22 Debt Service (Annex)...	19,415		3,974	216	23,605
No. 22 Accumulative Capital Outlay.....	225,000			2,677	227,677
No. 24 General.....	36,300	3,000	1,000	447	40,747
No. 24 Debt Service.....	16,032		11,928	637	28,597
No. 24 Accumulative Capital Outlay.....	30,000				30,000
No. 26 General.....	62,000	5,000	1,000		68,000
No. 26 Debt Service.....	1,723		1,340	82	3,145
No. 26 Accumulative Capital Outlay.....	20,000				20,000

BUDGETS--SCHEDULE 11--Continued

Available Financing	MEANS OF FINANCING			Actual Tax Rate Per \$100 of Assessed Val.
	Total	Current Property Tax to Balance Unsecured	Budget Secured	
1,787,750	2,276,483	68,468	2,208,015	
80	1,314	10	1,304	
140,000	105,473	1,520	103,953	
39,630	13,073	385	12,688	
8,500	16,889	1,388	15,501	
180	814		814	
7,400	15,364		15,364	
18,600	37,894		37,894	
25	2,862		2,862	
	30,754		30,754	
43,800	128,889	4	128,885	
51,000	125,570	7,643	117,927	
43,000	23,632	408	23,224	
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
\$ 2,139,965	\$ 2,779,011	\$ 79,826	\$ 2,699,185	\$
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
\$ 217,700	\$	\$	\$	\$
22,153	36,227	276	35,951	
318,200	7,154	66	7,088	
1,720,000	288,807	12,659	276,148	
23,899	24,847	1,241	23,606	
1,275	910		910	
3,600	3,915		3,915	
40,000				
125,700	36,083	419	35,664	
2,000				
482,000	44,070	2,656	41,414	
660	1,119	30	1,089	
27,751	35,836	1,206	34,630	
1,375	736	12	724	
239,000	116,771	1,333	115,438	
92,600	19,113	841	18,272	
1,347	1,356	63	1,293	
2,000				
31,300	15,262	11	15,251	
1,280	1,715	2	1,713	
310,000				
2,519	3,467	178	3,289	
19,220	4,385	47	4,338	
173,000	54,677	1,124	53,553	
31,800	8,947		8,947	
15,855	12,742		12,742	
30,000				
68,000				
1,499	1,646		1,646	
20,000				

SUMMARY OF SPECIAL DISTRICT

District and Fund	REQUIREMENTS				
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
Waterworks Districts--Continued					
No. 27 General.....	51,300	4,000	1,000		56,300
No. 27 Accumulative Capital					
Outlay.....	15,000			52	15,052
No. 29 General.....	1,485,000	100,000	5,000	10,526	1,600,526
No. 29 Debt Service.....	485,386		335,971	22,596	843,953
No. 29 Accumulative Capital					
Outlay.....	750,000			15,789	765,789
No. 33 General.....	72,100	6,000	1,000	1,789	80,889
No. 33 Debt Service-General...	34,490		12,966	1,291	48,747
No. 33 Debt Service-Zone A....	8,000		3,920	311	12,231
No. 33 Accumulative Capital					
Outlay.....	6,000				6,000
No. 34 General.....	142,500	12,000	2,000	1,217	157,717
No. 34 Debt Service.....	18,163		11,525	790	30,478
No. 34 Accumulative Capital					
Outlay.....	20,000				20,000
No. 35 General.....	94,200	10,000	1,000		105,200
No. 35 Debt Service.....	53,013		18,651	2,271	73,935
No. 35 Accumulative Capital					
Outlay.....	760,000			11,315	771,315
No. 36 General.....	48,200	3,000	1,000	287	52,487
No. 36 Debt Service.....	22,763		8,686	950	32,399
No. 36 Accumulative Capital					
Outlay.....	25,000				25,000
No. 37 General.....	57,800	3,000	1,000	625	62,425
No. 37 Debt Service.....	33,125		21,407	1,666	56,198
No. 37 Accumulative Capital					
Outlay.....	21,000			789	21,789
No. 38 General.....	51,600	3,000	1,000	136	55,736
No. 39 General.....	39,800	3,000	1,000	736	44,536
No. 39 Debt Service-General...	22,283		11,065	1,326	34,674
No. 39 Debt Service-Zone A....	8,000		4,920	337	13,257
Marina Del Rey Water System-					
General.....	70,000				70,000
Total Waterworks Districts.....	\$ 8,786,274	\$ 348,000	\$ 558,208	\$ 109,669	\$ 9,802,151
GRAND TOTAL.....	\$ 161,324,798	\$ 5,119,209	\$ 25,160,584	\$ 4,936,985	\$ 196,541,576

BUDGETS--SCHEDULE 11-Continued

Available Financing	MEANS OF FINANCING			Actual Tax Rate Per \$100 of Assessed Val.
	Total	Current Property Tax Unsecured	Balance Budget Secured	
56,300				
14,000	1,052		1,052	
1,390,000	210,526		210,526	
392,016	451,937		451,937	
450,000	315,789		315,789	
45,100	35,789		35,789	
22,920	25,827		25,827	
6,000	6,231		6,231	
6,000				
133,000	24,717	369	24,348	
14,383	16,095	289	15,806	
20,000				
105,200				
28,511	45,424		45,424	
545,000	226,315		226,315	
46,700	5,787	32	5,755	
13,257	19,142	130	19,012	
25,000				
49,800	12,625	110	12,515	
22,728	33,470	140	33,330	
6,000	15,789		15,789	
53,000	2,736		2,736	
29,800	14,736		14,736	
8,142	26,532		26,532	
6,500	6,757		6,757	
70,000				
<u>\$ 7,585,090</u>	<u>\$ 2,217,061</u>	<u>\$ 23,234</u>	<u>\$ 2,193,827</u>	<u>\$</u>
<u>\$ 62,359,797</u>	<u>\$134,181,779</u>	<u>\$ 5,525,672</u>	<u>\$128,656,107</u>	<u>\$</u>

SUMMARY OF AVAILABLE FINANCING FOR
(BEFORE PROVIDING FOR

-----Less Fund Balance

District and Fund	Actual Fund Balance (Per Auditor) June 30, 1974	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A.C.O. Funds
Drainage Maintenance Districts			
District No. 1.....	\$	\$	\$
District No. 4.....			
District No. 5.....			
District No. 7.....			
District No. 10.....			
District No. 11.....			
District No. 12.....			
Total Drainage Maintenance Districts.....	\$	\$	\$
Fire Protection Districts			
Consolidated.....	\$	\$	\$
Dominguez.....			
Universal City.....			
Wrightwood.....			
Total Fire Protection Districts.....	\$	\$	\$
Flood Control District			
General.....	\$	\$	\$
Debt Service (Storm Drain No. 1 Bonds).....			
Debt Service (Storm Drain No. 2 Bonds).....			
Debt Service (Storm Drain No. 3 Bonds).....			
Debt Service (Storm Drain No. 4 Bonds).....			
D.D.I. General.....			
Total Flood Control District.....	\$	\$	\$
Garbage Disposal Districts			
Athens-Woodcrest-Olivita.....	\$	\$	\$
Belvedere.....			
Clifton Heights.....			
Firestone.....			
Malibu.....			
Mesa Heights.....			
Walnut Park.....			
West Hollywood-Sherman.....			
Total Garbage Disposal Districts.....	\$	\$	\$
Area Wide Landscape Maintenance Districts			
District No. 1.....	\$	\$	\$
District No. 11.....			
Total Area Wide Landscape Maintenance Districts.....	\$	\$	\$
Local Landscape Maintenance Districts			
District No. 2.....	\$	\$	\$
District No. 3.....			
District No. 4.....			
District No. 5.....			
District No. 12.....			
District No. 13.....			
District No. 21.....			
District No. 22.....			
District No. 32.....			
Total Local Landscape Maintenance Districts.....	\$	\$	\$

SPECIAL DISTRICTS BY FUNDS--SCHEDULE 12

CURRENT PROPERTY TAX LEVY)

Unavailable-----

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
\$	\$	\$ 3,605	\$	\$ 3,605
		2,392		2,392
		46,000		46,000
		2,050		2,050
		1,182		1,182
		630		630
		3,700		3,700
\$	\$	\$ 59,559	\$	\$ 59,559
\$	\$	\$ 6,522,276	\$ 1,596,430	\$ 8,118,706
		244,896	414,206	659,102
		143,247	116,753	260,000
		28	12	40
\$	\$	\$ 6,910,447	\$ 2,127,401	\$ 9,037,848
\$	\$	\$ 13,604,995	\$ 4,748,445	\$ 18,353,440
		1,281,268		1,281,268
		2,999,716		2,999,716
		7,784,290		7,784,290
		8,284,865		8,284,865
		1,166,428	70,600	1,237,028
\$	\$	\$ 35,121,562	\$ 4,819,045	\$ 39,940,607
\$	\$	\$ 62,512	\$	\$ 62,512
		375,455		375,455
		7,383		7,383
		219,356		219,356
		39,682		39,682
		57,799		57,799
		29,041		29,041
		94,239		94,239
\$	\$	\$ 885,467	\$	\$ 885,467
\$	\$	\$ 22,714	\$ 4,000	\$ 26,714
			5,000	5,000
\$	\$	\$ 22,714	\$ 9,000	\$ 31,714
\$	\$	\$ 13,989	\$ 2,000	\$ 15,989
		9,850	2,000	11,850
		5,719	900	6,619
		6,202	1,700	7,902
		11,345	3,000	14,345
		1,147	800	1,947
		332	250	582
		22,843	8,000	30,843
		2,834	14	2,848
\$	\$	\$ 74,261	\$ 18,664	\$ 92,925

SUMMARY OF AVAILABLE FINANCING FOR
(BEFORE PROVIDING FOR

-----Less Fund Balance

District and Fund	Actual Fund Balance (Per Auditor) June 30, 1974	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A.C.O. Funds
Lighting Districts			
Altadena.....	\$	\$	\$
American Manor.....			
Angeles Vista.....			
Athens.....			
Bell.....			
Bell Gardens.....			
Belvedere.....			
Berendo.....			
Broadland.....			
California.....			
City Terrace.....			
Colima.....			
Crenshaw.....			
Denley.....			
Dittmar.....			
Dolores.....			
Esther.....			
Flynn.....			
Foster.....			
Foxdale.....			
Garco.....			
Garvey.....			
Greenhedge.....			
Greenleaf.....			
Greer.....			
Haskins.....			
Imperial Crest.....			
Industrial.....			
Javelin.....			
Kagel Canyon.....			
Kern.....			
La Canada.....			
Lake Marie.....			
Lakewood.....			
Lancaster.....			
Lancaster Heights.....			
Lawndale.....			
Layton Vista.....			
Lomita.....			
Longden.....			
Los Nietos.....			
Lucile.....			
Manhattan.....			
Midcrest.....			
Mines.....			
Montrose.....			
Nestor.....			
Newgate.....			
Newhall.....			
Palmdale.....			
Piedmont.....			
Poppy Fields.....			
Redondo.....			

SPECIAL DISTRICTS BY FUNDS--SCHEDULE 12--Continued

CURRENT PROPERTY TAX LEVY)

Unavailable-----

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
\$	\$	\$ 39,811	\$	\$ 39,811
		2,064		2,064
		14,776		14,776
		49,171		49,171
		35,560		35,560
		42,151		42,151
		40,245		40,245
		790		790
		1,106		1,106
		7,208		7,208
		21,534		21,534
		3,442		3,442
		70,626		70,626
		1,571		1,571
		918		918
		23,663		23,663
		974		974
		791		791
		9,150		9,150
		12,755		12,755
		77,971		77,971
		4,903		4,903
		1,334		1,334
		3,416		3,416
		586		586
		1,181		1,181
		316		316
		6,306		6,306
		723		723
		1,185		1,185
		81,629		81,629
		9,565		9,565
		25,068		25,068
		474		474
		83,032		83,032
		371		371
		61,583		61,583
		6,042		6,042
		32,209		32,209
		62,496		62,496
		2,272		2,272
		803		803
		1,622		1,622
		5,829		5,829
		14,171		14,171
		6,366		6,366
		1,724		1,724
		3,135		3,135
		51,870		51,870
		33,360		33,360
		25,929		25,929
		3,722		3,722
		843		843

SUMMARY OF AVAILABLE FINANCING FOR

(BEFORE PROVIDING FOR

-----Less Fund Balance

District and Fund	Actual Fund Balance (Per Auditor) June 30, 1974	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A.C.O. Funds
Lighting Districts-Continued			
Riverside.....			
San Dimas.....			
Sativa.....			
Sepulveda.....			
Stephenson-Laguna.....			
Sunnybrook.....			
Trumball.....			
Val Verde.....			
Walnut.....			
West Hollywood.....			
West Knoll.....			
West Whittier.....			
Willowbrook.....			
Total Lighting Districts.....	\$	\$	\$
Lighting Maintenance Districts			
No. 411.....	\$	\$	\$
No. 540.....			
No. 588.....			
No. 669.....			
No. 691.....			
No. 760.....			
No. 941.....			
No. 1007.....			
No. 1395.....			
No. 1396.....			
No. 1400.....			
No. 1456.....			
No. 1472.....			
No. 1517.....			
No. 1560.....			
No. 1565.....			
No. 1575.....			
No. 1600.....			
No. 1608.....			
No. 1613.....			
No. 1615.....			
No. 1616.....			
No. 1620.....			
No. 1625.....			
No. 1633.....			
No. 1660.....			
No. 1670.....			
No. 1676.....			
No. 1686.....			
No. 1687.....			
No. 1696.....			
No. 1697.....			
No. 1720.....			
No. 1741.....			
No. 1744.....			
No. 1759.....			
No. 1766.....			
No. 1770.....			

SPECIAL DISTRICTS BY FUNDS--SCHEDULE 12--Continued

CURRENT PROPERTY TAX LEVY)

Unavailable-----

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
		172		172
		10,336		10,336
		3,662		3,662
		139,508		139,508
		4,617		4,617
		500		500
		2,476		2,476
		1,587		1,587
		10,239		10,239
		15,635		15,635
		1,025		1,025
		13,893		13,893
\$	\$	\$ 1,193,992	\$	\$ 1,193,992
\$	\$	\$ 520	\$	\$ 520
		2,389		2,389
		7,675		7,675
		1,472		1,472
		186		186
		548		548
		20,701		20,701
		15,725		15,725
		3,651		3,651
		399		399
		13,199		13,199
		29,233		29,233
		385		385
		3,964		3,964
		2,002		2,002
		643		643
		426		426
		607		607
		4,825		4,825
		15,828		15,828
			402,413	402,413
		7,756		7,756
		743		743
		1,623		1,623
		2,464		2,464
		2,081		2,081
		11,463		11,463
		20,844		20,844
		624		624
		20,908		20,908
		1,002		1,002
		59,749		59,749
		606		606
		20,800		20,800
		71,240		71,240
		2,520		2,520
		1,012		1,012
		32,858		32,858

SUMMARY OF AVAILABLE FINANCING FOR
(BEFORE PROVIDING FOR

-----Less Fund Balance

District and Fund	Actual Fund Balance (Per Auditor) June 30, 1974	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A.C.O. Funds
Lighting Maintenance Districts--Continued			
No. 1847.....			
No. 1864.....			
No. 1865.....			
No. 1866.....			
No. 1867.....			
No. 1868.....			
No. 1940.....			
No. 1956.....			
No. 1960.....			
No. 2243.....			
No. 2255.....			
No. 2274.....			
No. 2301.....			
No. 2310.....			
No. 2311.....			
No. 2321.....			
No. 2328.....			
No. 2345.....			
No. 2353.....			
No. 2379.....			
No. 2421.....			
No. 2430.....			
No. 2440.....			
No. 2454.....			
No. 10000.....			
No. 10002.....			
No. 10003.....			
No. 10005.....			
No. 10006.....			
No. 10007.....			
No. 10008.....			
No. 10010.....			
No. 10011-Zone B.....			
No. 10012.....			
No. 10013.....			
No. 10014.....			
No. 10016.....			
No. 10017.....			
No. 10018.....			
No. 10023.....			
No. 10024.....			
No. 10025.....			
No. 10027.....			
No. 10028.....			
No. 10030.....			
No. 10032.....			
No. 10033.....			
No. 10034.....			
No. 10036.....			
No. 10038.....			
No. 10040.....			

SPECIAL DISTRICTS BY FUNDS--SCHEDULE 12--Continued

CURRENT PROPERTY TAX LEVY)

Unavailable-----

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
		3,863		3,863
		2,160		2,160
		52,693		52,693
		45,627		45,627
		61,544		61,544
		1,001		1,001
		504		504
		3,219		3,219
		9,903		9,903
		360		360
		598		598
		109		109
		138		138
		199		199
		338		338
		7		7
		508		508
		239		239
		74		74
		381		381
		338		338
		981		981
		146		146
		285		285
		437		437
		273		273
		599		599
		353		353
		39,226		39,226
		1,581		1,581
		373		373
		737		737
		59,952		59,952
		401		401
		2,714		2,714
		1,554		1,554
		676		676
		131		131
		839		839
		4,317		4,317
		109		109
		127		127
		2,537		2,537
		7,017		7,017
		1,092		1,092
		28,754		28,754
		3,814		3,814
		13,505		13,505
		682		682
		191		191
		264		264

SUMMARY OF AVAILABLE FINANCING FOR
(BEFORE PROVIDING FOR

-----Less Fund Balance

District and Fund	Actual Fund Balance (Per Auditor) June 30, 1974	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A.C.O. Funds
Lighting Maintenance Districts-Continued			
No. 10041.....			
No. 10042.....			
No. 10043.....			
No. 10045-Zone A.....			
No. 10047.....			
No. 10049.....			
No. 10050.....			
No. 10051.....			
No. 10052.....			
No. 10054.....			
No. 10055.....			
No. 10056.....			
No. 10057.....			
No. 10058.....			
No. 10060.....			
No. 10061.....			
No. 10062.....			
No. 10063.....			
No. 10064.....			
No. 10066.....			
No. 10067.....			
No. 10068.....			
No. 10069.....			
Total Lighting Maintenance Districts.....	\$	\$	\$
Recreation and Park Districts			
Bella Vista.....			
Hacienda.....			
Montebello.....			
120th and Central.....			
Total Recreation and Park Districts.....	\$	\$	\$
Sewer Maintenance Districts			
Consolidated.....			
Consolidated-Aneta.....			
Consolidated-E. Los Angeles Zone.....			
Consolidated-Florence, Firestone, Willowbrook.....			
Consolidated-Gorman Zone.....			
Consolidated-La Habra Heights.....			
Consolidated-Lechuza Zone.....			
Consolidated-Malibu Zone.....			
Consolidated-Sandalwood.....			
Consolidated-Trancas Zone.....			
Marina.....			
West Hollywood-Sherman.....			
Total Sewer Maintenance Districts.....	\$	\$	\$
Waterworks Districts			
No. 1 General.....			
No. 1 Debt Service.....			
No. 1 Accumulative Capital Outlay.....			

SPECIAL DISTRICTS BY FUNDS--SCHEDULE 12--Continued

CURRENT PROPERTY TAX LEVY)

Unavailable-----

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
		114		114
		3,663		3,663
		986		986
		56,989		56,989
		360		360
		1,622		1,622
		187		187
		2,881		2,881
		13,051		13,051
		1,306		1,306
		2,037		2,037
		5,273		5,273
		3,765		3,765
		187		187
		12,325		12,325
		5,578		5,578
		13,361		13,361
		2,336		2,336
		680		680
		88,978		88,978
		2,211		2,211
		187		187
		5,208		5,208
\$	\$	\$ 963,426	\$ 402,413	\$ 1,365,839
\$	\$	\$ 5,929	\$ 150	\$ 150
		19,177	700	6,629
		285	400	19,577
			150	435
\$	\$	\$ 25,391	\$ 1,400	\$ 26,791
\$	\$	\$ 1,500,000	\$ 287,750	\$ 1,787,750
		80		80
		140,000		140,000
		39,630		39,630
		8,500		8,500
		180		180
		7,400		7,400
		18,600		18,600
		25		25
		43,800		43,800
		51,000		51,000
		43,000		43,000
\$	\$	\$ 1,852,215	\$ 287,750	\$ 2,139,965
\$	\$	\$ 22,153	\$ 217,700	\$ 217,700
		13,400	304,800	22,153
				318,200

SUMMARY OF AVAILABLE FINANCING FOR
(BEFORE PROVIDING FOR

-----Less Fund Balance

District and Fund	Actual Fund Balance (Per Auditor) June 30, 1974	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A.C.O. Funds
Waterworks Districts--Continued			
No. 4 General.....			
No. 4 Debt Service (General).....			
No. 4 Debt Service (Annex).....			
No. 4 Debt Service (Zone B).....			
No. 4 Accumulative Capital Outlay.....			
No. 10 General.....			
No. 10 Accumulative Capital Outlay.....			
No. 13 General.....			
No. 13 Debt Service (General).....			
No. 13 Debt Service (Annex No. 1).....			
No. 13 Debt Service (Annex No. 2).....			
No. 13 Accumulative Capital Outlay.....			
No. 16 General.....			
No. 16 Debt Service.....			
No. 16 Accumulative Capital Outlay.....			
No. 21 General.....			
No. 21 Debt Service.....			
No. 22 General.....			
No. 22 Debt Service (General).....			
No. 22 Debt Service (Annex).....			
No. 22 Accumulative Capital Outlay.....			
No. 24 General.....			
No. 24 Debt Service.....			
No. 24 Accumulative Capital Outlay.....			
No. 26 General.....			
No. 26 Debt Service.....			
No. 26 Accumulative Capital Outlay.....			
No. 27 General.....			
No. 27 Accumulative Capital Outlay.....			
No. 29 General.....			
No. 29 Debt Service.....			
No. 29 Accumulative Capital Outlay.....			
No. 33 General.....			
No. 33 Debt Service.....			
No. 33 Debt Service (Zone A).....			
No. 33 Accumulative Capital Outlay.....			
No. 34 General.....			
No. 34 Debt Service.....			
No. 34 Accumulative Capital Outlay.....			
No. 35 General.....			
No. 35 Debt Service.....			
No. 35 Accumulative Capital Outlay.....			
No. 36 General.....			
No. 36 Debt Service.....			
No. 36 Accumulative Capital Outlay.....			
No. 37 General.....			
No. 37 Debt Service.....			
No. 37 Accumulative Capital Outlay.....			
No. 38 General.....			
No. 39 General.....			
No. 39 Debt Service.....			
No. 39 Debt Service (Zone A).....			
Marina Del Rey Water System-General.....			
Total Waterworks Districts.....	\$	\$	\$
GRAND TOTAL.....	\$	\$	\$

SPECIAL DISTRICTS BY FUNDS--SCHEDULE 12--Continued

CURRENT PROPERTY TAX LEVY)

Unavailable-----

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
		180,000	1,540,000	1,720,000
		23,899		23,899
		1,275		1,275
		3,600		3,600
		40,000		40,000
		2,000	125,700	125,700
			482,000	482,000
		660		660
		27,751		27,751
		1,375		1,375
		99,000	140,000	239,000
			92,600	92,600
		1,347		1,347
		2,000		2,000
		10,000*	41,300	31,300
		1,280		1,280
		54,000	256,000	310,000
		2,519		2,519
		4,220	15,000	19,220
	173,000		173,000	
		5,000	26,800	31,800
		15,855		15,855
		30,000		30,000
		9,000	59,000	68,000
		1,499		1,499
		20,000		20,000
		6,500	49,800	56,300
		14,000		14,000
		50,000	1,340,000	1,390,000
		392,016		392,016
		450,000		450,000
		1,100	44,000	45,100
		22,920		22,920
		6,000		6,000
		6,000		6,000
		20,000	113,000	133,000
		14,383		14,383
		20,000		20,000
		40,000	65,200	105,200
		28,511		28,511
		545,000		545,000
		5,000	41,700	46,700
		13,257		13,257
		25,000		25,000
		35,000	14,800	49,800
		22,728		22,728
		6,000		6,000
		5,000	48,000	53,000
		5,000	24,800	29,800
		8,142		8,142
		6,500		6,500
			70,000	70,000
\$	\$	\$ 2,472,890	\$ 5,112,200	\$ 7,585,090
\$	\$	\$ 49,581,924	\$ 12,777,873	\$ 62,359,797

ANALYSIS OF SPECIAL DISTRICT REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 13A

Source	Actual Revenues 1972-73	Estimated Revenues 1973-74	Revenue Estimates Recommended 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75	Name of Fund (General unless otherwise indicated)
Licenses and Permits					
Other Licenses and Permits					
Fire Protection.....	\$ 5,716	\$ 7,250	\$ 7,250	\$ 7,250	Fire Protection
Flood Control.....	45,356	40,000	40,000	40,000	Flood Control
Sewer Maintenance.....		8,000	8,400	8,400	Sewer Maintenance
Total Licenses and Permits.....	\$ 51,072	\$ 55,250	\$ 55,650	\$ 55,650	
Revenue from Use of Money and Property					
Interest					
Fire Protection.....	\$ 604,154	\$ 742,012	\$ 742,012	\$ 742,012	Fire Protection
Flood Control.....	6,089,443	2,687,000	2,068,000	2,068,000	Flood Control
Landscape Maintenance.....			27,664	27,664	Landscape Maintenance
Garbage Disposal.....	50,553				Garbage Disposal
Recreation and Park.....	1,093				Recreation and Park
Waterworks.....	222,715	172,500	155,400	155,400	Waterworks
Rents and Concessions					
Fire Protection.....	1,567	2,000	2,000	2,000	Fire Protection
Flood Control.....	97,478	96,000	96,000	96,000	Flood Control
Waterworks.....	200				Waterworks
Royalties					
Flood Control.....	71,617	62,700	62,700	62,700	Flood Control
Total Revenue from Use of Money and Property.....	\$ 7,138,820	\$ 3,762,212	\$ 3,153,776	\$ 3,153,776	
Aid from Other Governmental Agencies					
Other State In-lieu Taxes					
Fire Protection.....	\$ 8,059	\$	\$	\$	Fire Protection
Flood Control.....	32,227				Flood Control
Garbage Disposal.....	524				Garbage Disposal
Lighting.....	1,596				Lighting
Lighting Maintenance.....	815				Lighting Maintenance
Sewer Maintenance.....	489				Sewer Maintenance
Waterworks.....	1,060				Waterworks
State Aid for Construction					
Flood Control.....	1,368,540	862,000	363,700	363,700	Flood Control
State Aid for Disaster					
Flood Control.....		369,736			Flood Control

ANALYSIS OF SPECIAL DISTRICT REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 13A--Continued

Source	Actual Revenues 1972-73	Estimated Revenues 1973-74	Revenue Estimates Recommended 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75	Name of Fund (General unless otherwise indicated)
Aid from Other Governmental Agencies--Continued					
State Aid for Homeowners' Property					
Tax Relief					
Fire Protection.....	1,363,330	3,861,654			Fire Protection
Garbage Disposal.....	53,436	185,456			Garbage Disposal
Lighting.....	147,135				Lighting
Recreation and Park.....	5,417	15,971			Recreation and Park
Waterworks.....	29,530				Waterworks
State Aid for Business Inventory					
Property Tax Relief					
Fire Protection.....	626,077	1,134,915			Fire Protection
Garbage Disposal.....	23,809	38,829			Garbage Disposal
Lighting.....	27,715				Lighting
Recreation and Park.....	230	384			Recreation and Park
Sewer Maintenance.....	63				Sewer Maintenance
Waterworks.....	4,115				Waterworks
State - Other					
Fire Protection.....	116,895	40,673	108,780	108,780	Fire Protection
Garbage Disposal.....	834				Garbage Disposal
Lighting.....	779				Lighting
Federal Aid for Construction					
Flood Control.....			1,500,000	1,500,000	Flood Control
Waterworks.....			402,500	402,500	Waterworks
Federal Aid for Disaster					
Flood Control.....	2,942,282	401,611			Flood Control
Waterworks.....	178,000				Waterworks
Federal-Other					
Flood Control.....	282,725				Flood Control
Other In-Lieu Taxes					
Fire Protection.....	1,210,412				Fire Protection
Lighting Maintenance.....	294,633				Lighting Maintenance
Other Governmental Agencies					
Flood Control.....		1,777,940	143,045	143,045	Flood Control
Total Aid from Other Governmental Agencies..\$	8,720,727	\$ 8,689,169	\$ 2,518,025	\$ 2,518,025	

ANALYSIS OF SPECIAL DISTRICT REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 13A--Continued

Source	Actual Revenues 1972-73	Estimated Revenues 1973-74	Revenue Estimates Recommended 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75	Name of Fund (General unless otherwise indicated)
Charges for Current Services					
Planning and Engineering Services					
Sewer Maintenance.....	\$ 11,643	\$	\$	\$	Sewer Maintenance
Waterworks.....	360				Waterworks
Recording Fees					
Flood Control.....	1				Flood Control
Road and Street Services					
Lighting Maintenance.....		359,611	402,413	402,413	Lighting Maintenance
Sanitation Services					
Sewer Maintenance.....		78,500	127,200	127,200	Sewer Maintenance
Park and Recreation Fees					
Recreation and Park.....		1,483	1,400	1,400	Recreation and Park
Other					
Fire Protection.....	36,718	28,389	43,672	43,672	Fire Protection
Flood Control.....	119,708	48,000	60,000	60,000	Flood Control
Waterworks.....	2,892,912	3,636,500	4,553,900	4,553,900	Waterworks
Total Charges for Current Services.....	\$ 3,061,342	\$ 4,152,483	\$ 5,188,585	\$ 5,188,585	
Other Revenue					
Premium and Accrued Interest on Bonds Issued					
Flood Control.....	\$ 411,119	\$	\$	\$	Flood Control
Revenue from Discontinued Districts					
Flood Control.....	183,319				Flood Control
Revenue Applicable to Prior Years					
Fire Protection.....	1,448				Fire Protection
Flood Control.....	263,296*				Flood Control
Sewer Maintenance.....	235*				Sewer Maintenance
Waterworks.....	35,487				Waterworks
Sale of Fixed Assets					
Fire Protection.....	10,700	116,250	15,000	15,000	Fire Protection
Flood Control.....	550,253	450,000	450,000	450,000	Flood Control
Sewer Maintenance.....	750				Sewer Maintenance
Waterworks.....	5,571	400	400	400	Waterworks

ANALYSIS OF SPECIAL DISTRICT REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 13A--Continued

Source	Actual Revenues 1972-73	Estimated Revenues 1973-74	Revenue Estimates Recommended 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75	Name of Fund (General unless otherwise indicated)
Other Revenue--Continued					
Other Sales					
Fire Protection.....	61,493	52,000	4,592	4,592	Fire Protection
Flood Control.....	17,254	14,000	12,000	12,000	Flood Control
Waterworks.....	24,501				Waterworks
Other					
Drainage Maintenance.....	255				Drainage Maintenance
Fire Protection.....	1,057,180	291,350	1,204,095	1,204,095	Fire Protection
Flood Control.....	199,175	25,600	23,600	23,600	Flood Control
Lighting.....	3,977				Lighting
Lighting Maintenance.....	934				Lighting Maintenance
Sewer Maintenance.....	47,895	304,200	152,150	152,150	Sewer Maintenance
Waterworks.....	492,917				Waterworks
Total Other Revenue.....	\$ 2,840,697	\$ 1,253,800	\$ 1,861,837	\$ 1,861,837	
GRAND TOTAL.....	\$ 21,812,658	\$ 17,912,914	\$ 12,777,873	\$ 12,777,873	

*Indicates red figure

DRAINAGE MAINTENANCE DISTRICTS

FUND
Drainage Maintenance

Drainage Maintenance Districts are formed under provisions of the Streets and Highways Code of the State of California. They are created by the Board of Supervisors to provide for the levy and collection of taxes to defray the expense of maintaining drainage systems constructed within the boundaries of the district.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
DISTRICT NO. 1				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 1,428	\$ 5,770	\$ 5,930	\$ 5,930
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,359	\$ 1,425	\$ 2,000	\$ 2,000
TOTAL DISTRICT NO. 1.....	\$ 2,787	\$ 7,195	\$ 7,930	\$ 7,930
DISTRICT NO. 4				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 3,655	\$ 7,760	\$ 8,420	\$ 8,420
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 3,353	\$ 1,710	\$ 2,900	\$ 2,900
TOTAL DISTRICT NO. 4.....	\$ 7,008	\$ 9,470	\$ 11,320	\$ 11,320
DISTRICT NO. 5				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 88	\$ 11,525	\$ 11,615	\$ 11,615
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 553	\$ 25,980	\$ 116,950	\$ 116,950
FIXED ASSETS				
Equipment.....	\$	\$ 4,000	\$	\$
TOTAL DISTRICT NO. 5.....	\$ 641	\$ 41,505	\$ 128,565	\$ 128,565
DISTRICT NO. 6				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 10	\$	\$	\$
DISTRICT NO. 7				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 1,367	\$ 3,490	\$ 3,840	\$ 3,840
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 976	\$ 1,230	\$ 1,470	\$ 1,470
TOTAL DISTRICT NO. 7.....	\$ 2,343	\$ 4,720	\$ 5,310	\$ 5,310
DISTRICT NO. 10				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 1,633	\$ 2,800	\$ 3,110	\$ 3,110
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 906	\$ 880	\$ 1,220	\$ 1,220
TOTAL DISTRICT NO. 10.....	\$ 2,539	\$ 3,680	\$ 4,330	\$ 4,330

DRAINAGE MAINTENANCE DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
DISTRICT NO. 11				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 16	\$ 1,070	\$ 1,260	\$ 1,260
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 21	\$ 230	\$ 280	\$ 280
TOTAL DISTRICT NO. 11.....	\$ 37	\$ 1,300	\$ 1,540	\$ 1,540
DISTRICT NO. 12				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 31	\$ 5,000	\$ 3,600	\$ 3,600
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 56	\$ 2,665	\$ 5,420	\$ 5,420
TOTAL DISTRICT NO. 12.....	\$ 87	\$ 7,665	\$ 9,020	\$ 9,020
DISTRICT NO. 14				
SERVICES AND SUPPLIES				
Expenditures applicable to prior years..	\$ 6,906*	\$	\$	\$
TOTAL DRAINAGE MAINTENANCE DISTRICTS.....	\$ 8,546	\$ 75,535	\$ 168,015	\$ 168,015

*Indicates red figure

FIRE PROTECTION DISTRICTS

FUND
Various

By order of the Board of Supervisors, the County Forester and Fire Warden is charged with the duty of supervising all County fire protection districts, which are organized under the provisions of the Health and Safety Code. Appropriations are to cover fire prevention and suppression, rescue service, and acquisition and maintenance of district property and equipment. All funds are raised through special district taxes.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
CONSOLIDATED				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 35,628,229	\$ 39,531,949	\$ 41,922,229	\$ 41,922,229
Retirement.....	4,849,992	5,297,540	5,960,585	5,960,585
Employee group insurance.....	454,578	545,417	634,806	634,806
Expenditures applicable to prior years..	23,113			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 40,955,912	\$ 45,374,906	\$ 48,517,620	\$ 48,517,620
Less transfers to other appropriations..	17,110,897	18,356,980	20,153,037	20,153,037
TOTAL SALARIES AND EMPLOYEE BENEFITS-NET.....	\$ 23,845,015	\$ 27,017,926	\$ 28,364,583	\$ 28,364,583
SERVICES AND SUPPLIES				
Agricultural.....	\$ 1,063	\$ 125	\$	\$
Clothing and personal supplies.....	52,016	45,000	68,146	68,146
Communications.....	483,878	667,910	682,657	682,657
Food.....	1,502	100		
Household expense.....	34,225	26,790	33,000	33,000
Insurance				
Liability.....	51,880	45,000	52,000	52,000
Other.....	3,264,208	2,756,451	2,858,995	2,858,995
Maintenance-equipment.....	691,122	903,231	1,097,863	1,097,863
Maintenance-structures, improvements and grounds.....	259,431	201,583	262,112	262,112
Medical, dental and laboratory supplies.	11,719	7,600	12,000	12,000
Memberships.....	2,905	5,670	6,000	6,000
Office expense				
Postage.....	360	1,700	2,125	2,125
Stationery and forms.....	1,556	3,482	2,500	2,500
Other.....	591	226	251	251
Professional and specialized services...	226,546	231,338	263,667	263,667
Rents and leases-equipment.....	16,573	17,784	19,602	19,602
Rents and leases-structures, improvements and grounds.....	25,806	25,706	25,706	25,706
Small tools and instruments.....	11,080	8,000	10,500	10,500
Special departmental expense.....	3,786,308	3,582,054	4,313,302	4,313,302
Transportation and travel				
Auto mileage.....	285	300	100	100
Auto service.....	5,699	2,500	5,699	5,699
Traveling expense.....	286		2,610	2,610
Other.....	116,692	160,000	160,000	160,000
Utilities.....	788,700	847,088	918,000	918,000
Expenditures applicable to prior years..	1,552*			
TOTAL SERVICES AND SUPPLIES.....	\$ 9,832,879	\$ 9,539,638	\$ 10,796,835	\$ 10,796,835
Less transfers to other appropriations..	1,009,626	834,468	872,592	872,592
TOTAL SERVICES AND SUPPLIES-NET.....	\$ 8,823,253	\$ 8,705,170	\$ 9,924,243	\$ 9,924,243

FIRE PROTECTION DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
CONSOLIDATED-Continued				
OTHER CHARGES				
Interest on notes and warrants.....	\$ 94,154	\$ 141,073	\$ 221,520	\$ 221,520
Taxes and assessments.....	414		15,000	15,000
TOTAL OTHER CHARGES.....	\$ 94,568	\$ 141,073	\$ 236,520	\$ 236,520
FIXED ASSETS				
Land				
Site purchases.....	\$ 33,425	\$ 250,000	\$ 230,000	\$ 230,000
Structures and Improvements				
Various improvements.....	\$ 666,141	\$ 340,940	\$	\$
Construction of Fire Station 3.....			285,000	285,000
Construction of Fire Station 32.....			225,000	225,000
Construction of Fire Station 161.....			210,000	210,000
Provide proper drainage-F.S. 43.....			4,000	4,000
Install used hose tower-F.S. 93.....			450	450
Install cabinet sink, drain boards, and cupboards-F.S. 8.....			2,000	2,000
For plans. station construction- Various stations.....			60,000	60,000
Install 5 underground vehicle fuel system-F.S. 21, 26, 38, 94, 103.....			5,000	5,000
Replace vehicle fuel pump-F.S. 30.....			150	150
Replace vehicle fuel pump-F.S. 56.....			150	150
Replace vehicle fuel pump-F.S. 4.....			150	150
Install new underground vehicle fuel system-F.S. 20.....			1,000	1,000
Install new door operators-F.S. 20....			250	250
Install new door operators-F.S. 94....			250	250
Replace door operators-F.S. 105.....			250	250
Install new door operators-F.S. 117...			250	250
Install new door operators-F.S. 95....			250	250
Replace cooler-F.S. 37.....			50	50
Replace built-in oven-F.S. 91.....			150	150
Replace built-in range oven-F.S. 103..			200	200
Install propane tank and suspended space heater-F.S. 140.....			700	700
Total Structures and Improvements.....	\$ 666,141	\$ 340,940	\$ 795,250	\$ 795,250
Equipment.....	\$ 323,470	\$ 557,186	\$ 700,868	\$ 700,868
Expenditures applicable to prior years	46,742			
Total Equipment.....	\$ 370,212	\$ 557,186	\$ 700,868	\$ 700,868
TOTAL FIXED ASSETS.....	\$ 1,069,778	\$ 1,148,126	\$ 1,726,118	\$ 1,726,118
TOTAL CONSOLIDATED.....	\$ 33,832,614	\$ 37,012,295	\$ 40,251,464	\$ 40,251,464
DOMINGUEZ				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 333,223	\$ 414,688	\$ 614,085	\$ 614,085
Retirement.....	45,135	49,802	87,715	87,715
Expenditures applicable to prior years..	420			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 378,778	\$ 464,490	\$ 701,800	\$ 701,800

FIRE PROTECTION DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
DOMINGUEZ--Continued				
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 626	\$ 1,013	\$ 5,013	\$ 5,013
Communications.....	7,226	11,589	10,896	10,896
Food.....	3			
Household expense.....	597	708	740	740
Insurance				
Liability.....	1,051	500	1,050	1,050
Other.....	40,943	37,683	53,027	53,027
Maintenance--equipment.....	4,653	4,704	9,887	9,887
Maintenance--structures, improvements and grounds.....				
Medical, dental and laboratory supplies.	285	200	200	200
Memberships.....	35	70	70	70
Office expense				
Postage.....	16	20		
Stationary and forms.....	15	150		
Other.....			540	540
Professional and specialized services...	3,824	4,272	4,323	4,323
Rents and leases--equipment.....	219	475	484	484
Small tools and instruments.....	168	100	200	200
Special departmental expense.....	52,386	78,580	78,645	78,645
Transportation and travel				
Auto mileage.....	2			
Other.....	6,248	2,713	4,200	4,200
Utilities.....	5,498	5,501	6,630	6,630
Expenditures applicable to prior years..	419			
TOTAL SERVICES AND SUPPLIES.....	\$ 124,659	\$ 152,278	\$ 178,905	\$ 178,905
OTHER CHARGES				
Interest on notes and warrants.....	\$ 2,068	\$ 2,069	\$ 1,803	\$ 1,803
FIXED ASSETS				
Land				
Site purchases.....	\$ 30,250	\$	\$	\$
Structures and Improvements				
Construction--F. S. 10	\$	\$	\$ 360,000	\$ 360,000
Equipment.....	\$ 4,354	\$ 4,750	\$ 3,600	\$ 3,600
TOTAL FIXED ASSETS.....	\$ 34,604	\$ 4,750	\$ 363,600	\$ 363,600
TOTAL DOMINGUEZ.....	\$ 540,109	\$ 623,587	\$ 1,246,108	\$ 1,246,108
UNIVERSAL CITY				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 284,055	\$ 315,290	\$ 316,071	\$ 316,071
Retirement.....	38,338	42,789	44,969	44,969
Expenditures applicable to prior years..	363			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 322,756	\$ 358,079	\$ 361,040	\$ 361,040
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 909	\$ 963	\$ 1,885	\$ 1,885
Communications.....	491	535	569	569
Food.....	3			
Household expense.....	49	25	400	400

FIRE PROTECTION DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
UNIVERSAL CITY--Continued				
SERVICES AND SUPPLIES--Continued				
Insurance				
Other.....	28,168	24,173	24,570	24,570
Maintenance-equipment.....	3,316	3,072	12,952	12,952
Maintenance-structures, improvements and grounds.....	48	250	250	250
Medical, dental, and laboratory supplies	5	75	75	75
Memberships.....	35	70	70	70
Office expense				
Stationery and forms.....	15			
Other.....		50		
Professional and specialized services...	1,460		50	50
Rents and leases-equipment.....	3,369	1,841	2,234	2,234
Small tools and instruments.....	22	3,402	3,407	3,407
Special departmental expense.....	33,282	500	200	200
Transportation and travel		27,275	57,496	57,496
Auto service.....	6			
Other.....	300			
Expenditures applicable to prior years..	591*	300	363	363
TOTAL SERVICES AND SUPPLIES.....	\$ 70,887	\$ 62,531	\$ 104,521	\$ 104,521
FIXED ASSETS				
Equipment.....	\$ 103	\$	\$	\$
TOTAL UNIVERSAL CITY.....	\$ 393,746	\$ 420,610	\$ 465,561	\$ 465,561
WRIGHTWOOD				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,661	\$ 2,812	\$ 2,365	\$ 2,365
TOTAL FIRE PROTECTION DISTRICTS.....	\$ 34,768,130	\$ 38,059,304	\$ 41,965,498	\$ 41,965,498

*Indicates red figure

FLOOD CONTROL DISTRICT

FUND
Various

Authority: Los Angeles County Flood Control Act (Chapter 755, Statutes of 1915). Objectives are control of flood, storm, and other waste waters, and the conservation of such waters for beneficial and useful purposes by spreading, storing, etc.; for protecting harbors, waterways, public highways, and all property within the District from damage from flood waters; constructs, operates and maintains flood control channels, dams, debris basins, spreading grounds and other flood control facilities; operates and maintains storm drains, drainage improvements and drainage systems transferred to it by law; co-operates with Federal Government and State and local agencies in developing and constructing a comprehensive flood control system for Los Angeles County.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$	\$	\$ 28,217,687	\$ 28,169,420
Retirement.....			1,281,829	1,281,829
Employee Group Insurance.....			551,304	551,174
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$	\$	\$ 30,050,820	\$ 30,002,423
Less transfers to other appropriations....			30,050,820	30,002,423
TOTAL SALARIES AND EMPLOYEE BENEFITS-NET.....	\$	\$	\$	\$
SERVICES AND SUPPLIES				
Emergency work-flood or fire.....	\$ 375,306	\$ 249,900	\$ 262,500	\$ 262,500
General hydraulic work.....	1,284,419	1,265,000	1,360,000	1,360,000
General water conservation work.....	1,235,972	1,494,000	2,163,000	2,163,000
Maintenance of stream gaging stations.....	5,624	14,000	16,000	16,000
Repair of stream gaging stations.....	1,242	6,000	6,700	6,700
Maintenance of landscaping.....	378,523	702,000	832,000	832,000
Maintenance of permanent channel improvements.....	1,338,253	1,430,000	1,680,000	1,680,000
Repair of permanent channel improvements..	374,017	618,000	481,000	481,000
Maintenance of temporary channel improvements.....	151,593	179,000	206,000	206,000
Repair of temporary channel improvements..	65,604	150,000	129,000	129,000
Clearing reservoirs, debris basins and spreading grounds.....	899,406	1,415,700	750,000	750,000
Operation and maintenance of dams.....	853,727	866,000	915,000	915,000
Operation and maintenance of debris basins and debris disposal areas.....	483,107	559,000	603,000	603,000
Operation and maintenance of spreading grounds.....	762,744	786,000	812,000	812,000
Operation and maintenance of barrier facilities.....	418,452	538,500	570,000	570,000
Operation and Maintenance of pumping plants.....			40,000	40,000
Repair of dams.....	140,229	121,500	169,300	169,300
Repair of debris basins and debris disposal areas.....	83,147	93,000	104,000	104,000
Repair of spreading grounds.....	35,603	50,000	59,200	59,200
Repair of barrier facilities.....	8,182	24,000	25,000	25,000
Maintenance of buildings and equipment....	14,777	20,400	24,800	24,800
Repair of buildings and equipment.....	407,105	531,700	583,500	583,500
Maintenance of access roads and trails....	27,652	33,200	38,700	38,700
Repair of access roads and trails.....	1,366	25,000	26,000	26,000
Operation and maintenance of communication systems.....	421,596	469,000	506,000	506,000
Repair of communication systems.....	6,213	10,300	10,800	10,800
Maintenance of electrical facilities.....	187,645	230,000	230,000	230,000
Repairs to electrical facilities.....	834	5,500	5,500	5,500
Compensation insurance.....	11,722			

FLOOD CONTROL--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
SERVICES AND SUPPLIES--Cont'd				
Fire insurance reserve-buildings and contents.....			500,000	500,000
Fire, theft and collision insurance reserve-automotive.....		12,000	12,000	12,000
Liability insurance reserve.....			5,000	5,000
Expendable tools and equipment.....	24,944	27,500	27,500	27,500
Storm apparel.....	8,196	7,000	8,000	8,000
Special service accounts.....	904,297	1,003,500	1,075,500	1,075,500
Oil royalty payments.....	4,188	3,700	3,700	3,700
Engineering studies.....	1,890	621,000	670,300	670,300
Contract inspection and overhead.....			150,000	150,000
Engineering accounts.....	6,490,240	8,345,200	8,530,300	8,530,300
Salvage recovered-revenue.....	283*			
Revolving fund.....	4,336,798		3,800,000	3,800,000
Expenditures applicable to prior years....	180,586*			
TOTAL SERVICES AND SUPPLIES.....	\$ 21,563,744	\$ 21,906,600	\$ 27,391,300	\$ 27,391,300
OTHER CHARGES				
Bond redemptions				
Storm drain bonds No. 1.....	\$ 6,000,000	\$ 6,000,000	\$ 6,000,000	\$ 6,000,000
Storm drain bonds No. 2.....	7,500,000	7,500,000	7,500,000	7,500,000
Storm drain bonds No. 3.....	9,166,667	9,166,667	9,166,667	9,166,667
Storm drain bonds No. 4.....	1,400,000	2,900,000	4,500,000	4,500,000
Interest on bonds				
Storm drain bonds No. 1.....	2,209,488	2,005,325	1,801,163	1,801,163
Storm drain bonds No. 2.....	4,735,100	4,456,625	4,178,153	4,178,153
Storm drain bonds No. 3.....	7,618,779	8,273,033	8,451,063	8,451,063
Storm drain bonds No. 4.....	2,204,309	4,156,850	7,175,800	7,175,800
Judgments and damages.....	12,461	5,000	10,000	10,000
Taxes and assessments.....	4,644	5,500	6,000	6,000
TOTAL OTHER CHARGES.....	\$ 40,851,448	\$ 44,469,000	\$ 48,788,846	\$ 48,788,846
FIXED ASSETS				
Land				
Rights of Way for Federal Projects (101)				
Various Locations.....	\$ 105,655	\$ 175,000	\$ 19,000	\$ 19,000
990 Department of Army Projects.....			207,000	207,000
990 Department of Agriculture Projects.....				
Rights of Way for District Projects (102)				
991 Various Locations.....	779,732	480,000	375,000	401,480
Total Land.....	\$ 885,387	\$ 655,000	\$ 601,000	\$ 627,480
Structures and Improvements				
Permanent Channel Improvements (103)				
Various Locations.....	\$ 9,397,412	\$ 14,125,790	\$ 11,000	\$ 11,000
900K Los Angeles River.....			589,500	589,500
901G-1 Leibacher Avenue Drain.....			533,500	533,500
901H-1 Woodruff Avenue Drain.....			990,000	990,000
901J-1 Cogswell Road Drain.....			750,000	750,000
905H-2 Gladstone Street Drain.....			737,500	737,500
914A-1 Cantara Lateral.....			1,300	1,300
914C Burbank Channel.....			8,500	8,500
915A Wilson Canyon Channel.....			20,000	20,000
919B Verdugo Wash.....				

FLOOD CONTROL--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
FIXED ASSETS--Cont'd				
Structures and Improvements--Cont'd				
Permanent Channel Improvements (103)				
-Continued				
919I-1 Quail Creek.....			2,600	2,600
921A Sycamore Canyon Channel.....			150,000	150,000
922b Santa Monica Canyon Channel.....			2,100	2,100
925A Walnut Creek.....			17,500	17,500
925G Hollenbeck Street Drain.....			782,500	782,500
925H Baker Wash.....			363,000	363,000
926B 134th Street Drain.....			1,057,500	1,057,500
926C Loma Vista Avenue Drain.....			481,000	481,000
927T Gage Lateral.....			255,000	255,000
932F Winery Canyon Channel.....			11,700	11,700
932G Hay Canyon Channel.....			2,600	2,600
935H Bombardier Avenue Drain.....			300,000	300,000
937H-1 Wakefield Avenue Storm Drain.....			1,695,000	1,695,000
939D Limekiln Creek.....			2,500	2,500
939I Bell Creek-South Fork.....			2,000	2,000
939I-1 Parthenia Street Drain.....			996,000	996,000
939J Santa Susana Creek.....			89,700	89,700
940B Dry Canyon Channel.....			724,000	724,000
943A Dominguez Channel.....			8,000	8,000
984A Chino Creek.....			10,000	10,000
997 Storm Drain Project No. 9206.....			393,000	393,000
997 Storm Drain Project No. 9302.....			158,000	158,000
997 Storm Drain Project No. 9502.....			630,000	630,000
997 Storm Drain Project No. 9507.....			77,000	77,000
997 Storm Drain Project No. 9624.....			95,000	95,000
997 Storm Drain Project No. 9813.....			245,000	245,000
997 Storm Drain Project No. 9822.....			23,000	23,000
Temporary Channel Improvements (104)				
Various Locations.....		5,500		
907S Santa Clara River-South Fork.....			4,100	4,100
Landscaping (104A)				
Various Locations.....	344,103	720,840		
900I Los Angeles River.....			25,000	25,000
901E-1 Burro Debris Disposal Area.....			48,000	48,000
905G-2 Big Dalton Debris Disposal Area..			4,000	4,000
908B Childs Debris Basin.....			7,800	7,800
914E La Tuna Canyon Lateral.....			15,000	15,000
919B Verdugo Wash.....			6,000	6,000
919D Halls Canyon Channel.....			14,000	14,000
919Y-1 Dunsmuir Debris Disposal Area....			5,000	5,000
920M Sawtelle Channel.....			8,000	8,000
923C Puddinstone Dam and Reservoir.....			10,000	10,000
924H Forbes Spreading Basin.....			11,000	11,000
927D Rio Hondo Coastal Basin Spreading Grounds.....			53,000	53,000
937A Tujunga Wash.....			53,000	53,000
938D Pacoima Spreading Grounds.....			53,000	53,000
939A Bull Creek.....			3,500	3,500
949C Big Tujunga Debris Disposal Area (Upper).....			22,000	22,000
Dams (105)				
Various Locations.....	486,607	1,230,800		
901H Cogswell Dam and Reservoir.....			32,200	32,200

FLOOD CONTROL--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
FIXED ASSETS--Cont'd				
Structures and Improvements--Cont'd				
Dams (105)--Continued				
901I San Gabriel Dam and Reservoir.....			64,600	64,600
903B Santa Anita Dam and Reservoir.....			140,800	140,800
905C Big Dalton Dam and Reservoir.....			32,200	32,200
912C Live Oak Dam and Reservoir.....			2,000	2,000
913B Sawpit Dam and Reservoir.....			33,700	33,700
923B Puddingstone Diversion Dam and Reservoir.....			1,600	1,600
923C Puddingstone Dam and Reservoir.....			23,500	23,500
924B San Dimas Dam and Reservoir.....			68,700	68,700
932A Devils Gate Dam and Reservoir.....			21,100	21,100
933B Eaton Wash Dam and Reservoir.....			4,700	4,700
938C Pacoima Dam and Reservoir.....			966,400	966,400
949A Big Tujunga Dam and Reservoir.....			36,200	36,200
Debris Basin and Debris Disposal Areas (106)				
Various Locations.....	612,734	2,044,000		
903G Lannan Debris Basin.....			18,100	18,100
903H Santa Anita Debris Disposal Area...			1,500	1,500
904A Sierra Madre Villa Debris Basin....			8,100	8,100
905F Little Dalton Debris Basin.....			69,000	69,000
905G-2 Big Dalton Debris Disposal Area..			12,700	12,700
905J Harrow Debris Basin.....			2,700	2,700
905R Little Dalton Debris Disposal Area.			3,500	3,500
905Z Hook Debris Basin.....			2,600	2,600
912I Webb Canyon Debris Disposal Area...			2,300	2,300
914T La Tuna Debris Basin.....			1,800	1,800
914Z Haven Way Debris Basin.....			1,400	1,400
915B Wilson Debris Basin.....			2,800	2,800
916A Spinks Debris Basin.....			2,200	2,200
916B Bradbury Debris Basin.....			4,600	4,600
916F Spinks Debris Disposal Area.....			10,000	10,000
919A Verdugo Debris Basin.....			3,500	3,500
919I Ward Debris Basin.....			11,200	11,200
919N-A Upper Shields Debris Basin.....			180,000	180,000
919S Dunsmuir Debris Basin.....			2,600	2,600
919U Halls Debris Basin.....			3,200	3,200
919V Pickens Debris Basin.....			107,500	107,500
919X Snover Debris Basin.....			7,300	7,300
919Y-1 Dunsmuir Debris Disposal Area....			4,500	4,500
921K Golf Club Drive Debris Basin.....			2,800	2,800
922G Sullivan Canyon Debris Basin.....			3,500	3,500
924M San Dimas Debris Disposal Area.....			3,000	3,000
928F Rubio Debris Basin.....			1,600	1,600
949C Big Tujunga Debris Disposal Area (Upper).....			11,100	11,100
961B Sunset Debris Basin (Upper).....			20,000	20,000
961D Sunset Debris Basin (Lower).....			1,700	1,700
Spreading Grounds (107)				
Various Locations.....	20,493	200,750		
901K San Gabriel Coastal Basin Spreading Grounds.....			4,000	4,000
905M Little Dalton Wash Spreading Grounds.....			200	200

FLOOD CONTROL--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
FIXED ASSETS-Cont'd				
Structures and Improvements-Cont'd				
Spreading Grounds (107)--Continued				
924G Ben Lomond Spreading Grounds.....			350	350
924H Forbes Spreading Grounds.....			2,000	2,000
925D Walnut Creek Spreading Basin.....			2,500	2,500
927D Rio Hondo Coastal Basin Spreading Grounds.....			22,800	22,800
927K Rio Hondo Coastal Basin Westside Streambed Spreading Development....			16,000	16,000
927L Santa Fe Reservoir Spreading Grounds.....			21,900	21,900
932R Arroyo Seco Spreading Grounds.....			3,600	3,600
933C Eaton Wash Spreading Grounds.....			8,300	8,300
933F Eaton Spreading Basin.....			1,500	1,500
937P Lopez Spreading Grounds.....			8,900	8,900
938D Pacoima Spreading Grounds.....			5,000	5,000
Water Conservation Facilities Other Than Spreading Grounds (107A)				
Various Locations.....	96,882	807,800		
951A Antelope Valley Ground Water Modeling Program.....			3,500	3,500
951A Barrier Project Planning and Design			73,000	73,000
966C Observation Wells.....			17,000	17,000
980A West Coast Basin Barrier Project...			150,200	150,200
980B Alamitos Barrier Project.....			7,000	7,000
980C Dominguez Gap Barrier Project.....			10,000	10,000
Engineering Account (108)				
951E Various Divisions.....	3,733,224	3,844,300	4,523,000	4,523,000
Buildings (109)				
Various Locations.....	239,720	331,300		
944 Alcazar Headquarters.....			90,000	90,000
944 Hansen Yard.....			75,000	75,000
944 Harrow Debris Basin.....			8,300	8,300
944 Longden Yard.....			120,000	120,000
944 Pacoima Dam and Reservoir.....			6,700	6,700
944 Rio Hondo Yard.....			125,000	125,000
944 San Gabriel Dam and Reservoir.....			40,000	40,000
944 Santa Fe Diversion.....			7,000	7,000
944 Saticoy Yard.....			4,000	4,000
944 Stimson Patrol Station.....			7,000	7,000
944 West Coast Basin Barrier Project....			600	600
Contract Inspection and Overhead (110)				
993 Various Locations.....			2,157,450	2,157,450
Roads and Trails (111)				
Various Locations.....	35,874	17,000	25,700	25,700
Yard Facilities (112)				
Various Locations.....	143,603	164,800		
952A Imperial Yard.....			3,500	3,500
952A Longden Yard.....			8,600	8,600
952A Pickens Yard.....			7,500	7,500
952A Rio Hondo Yard.....			37,000	37,000
952A Santa Clara Yard.....			6,000	6,000
952A Stimson Patrol Station.....			2,500	2,500
952A 83rd Street Yard.....			1,100	1,100

FLOOD CONTROL--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
FIXED ASSETS--Cont'd				
Structures and Improvements--Cont'd				
Communications and Electrical System (114)				
Various Locations.....	18,778	22,550		
931C Cogswell Dam.....			9,700	9,700
931C Eaton Dam.....			1,350	1,350
931C Hansen Spreading Grounds.....			300	300
931C Harrow Debris Basin.....			600	600
931C Irwindale Spreading Grounds.....			300	300
931C Pacoima Spreading Grounds.....			300	300
931C Puddingstone Dam.....			1,500	1,500
931C Rio Hondo Headworks.....			2,000	2,000
931C San Gabriel Coastal Basin Spreading Grounds.....			250	250
931C San Gabriel Dam.....			500	500
931C San Gabriel River Water Conservation Diversion Canal.....			1,200	1,200
931C Santa Fe Diversion.....			600	600
931C Santa Fe Reservoir Spreading Grounds.....			250	250
931C Sawpit Dam.....			3,000	3,000
931C Stimson Patrol Station.....			600	600
(115) Various Locations.....	36,675			
Stream Gaging Facilities (116)				
Various Locations.....		24,000		
900J Los Angeles River.....			4,500	4,500
903B Santa Anita Dam.....			1,300	1,300
905C Big Dalton Dam.....			6,000	6,000
907F Bouquet Canyon Channel.....			3,500	3,500
Total Structures and Improvements.....	\$ 15,166,105	\$ 23,539,430	\$ 22,143,350	\$ 22,143,350
Equipment (117).....	\$ 633,350	\$ 940,000	\$ 1,008,590	\$ 982,110
Expenditures applicable to prior years....	\$ 231,474*	\$	\$	\$
TOTAL FIXED ASSETS.....	\$ 16,453,368	\$ 25,134,430	\$ 23,752,940	\$ 23,752,940
TOTAL FLOOD CONTROL GENERAL.....	\$ 78,868,560	\$ 91,510,030	\$ 99,933,086	\$ 99,933,086
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 5,188,398	\$ 6,918,550	\$ 6,877,300	\$ 6,877,300
Reimbursed projects.....	319,611			
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS.....	\$ 5,508,009	\$ 6,918,550	\$ 6,877,300	\$ 6,877,300
TOTAL FLOOD CONTROL GENERAL--NET.....	\$ 73,360,551	\$ 84,591,480	\$ 93,055,786	\$ 93,055,786
DRAINAGE DISTRICT IMPROVEMENTS				
SERVICES AND SUPPLIES				
Regular drains.....	\$ 798,638	\$ 1,061,000	\$ 970,800	\$ 970,800
Engineering account.....	73,023	86,900	107,900	107,900

FLOOD CONTROL--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
DRAINAGE DISTRICT IMPROVEMENTS--Cont'd.				
SERVICES AND SUPPLIES--Continued				
1952 Storm drain projects.....	390,397	632,400	654,500	654,500
1958 Storm drain projects.....	595,422	732,400	751,600	751,600
1964 Storm drain projects.....	279,004	439,400	446,600	446,600
1970 Storm drain projects.....	14,548	223,500	218,400	218,400
Tax Assessments and Collections.....	8,510	9,200	9,700	9,700
TOTAL SERVICES AND SUPPLIES.....	\$ 2,159,542	\$ 3,184,800	\$ 3,159,500	\$ 3,159,500
FIXED ASSETS				
Land (300A)				
Various Locations.....	\$ 4,056	\$	\$	\$
999S-2 Kinneloa Debris Basin--West Branch..			1,000	1,000
TOTAL LAND.....	\$ 4,056	\$	\$ 1,000	\$ 1,000
Structures and Improvements (300B)				
Various Projects.....	\$ 678,170	\$ 893,978	\$	\$
994 Contract Inspection and Overhead.....			43,000	43,000
999A Drainage District Improvement No. 1..			6,000	6,000
999A-5 Lemon Avenue Wash.....			3,000	3,000
999B-4 Sunnyside Debris Basin.....			4,500	4,500
999C-5 Altadena System.....			1,500	1,500
999D Drainage District Improvement No. 9..			240,000	240,000
999D-1 Los Cerritos Drainage System.....			3,900	3,900
999D-2 Milan Creek.....			1,700	1,700
999D-3 Del Amo Channel.....			54,000	54,000
999D-5 Irving Drive Debris Basin.....			3,700	3,700
999E-5 Starfall Debris Basin.....			26,600	26,600
999F-5 Arbor Dell Debris Basin.....			2,300	2,300
999G-2 Hacienda Channel.....			55,000	55,000
999G-5 Santa Clara River.....			3,100	3,100
999K-2 Kinneloa Debris Basin.....			30,000	30,000
999L-4 Cloud Creek Debris Basin.....			20,000	20,000
999N-3 San Jose Creek.....			8,500	8,500
999S-2 Kinneloa Debris Basin (West).....			9,900	9,900
999Y-4 Avalon Pumping Plant.....			17,000	17,000
999Z-1 Engineering Account.....			368,500	368,500
999Z-4 Sturtevant Drive Debris Basin.....			5,000	5,000
1009-9 Storm Drain Project No. 9.....			37,550	37,550
1009-14 Storm Drain Project No. 14.....			6,700	6,700
1009-21 Storm Drain Project No. 21.....			20,000	20,000
1009-86 Storm Drain Project No. 86.....			23,000	23,000
1009-107 Storm Drain Project No. 107.....			5,000	5,000
1009-133 Storm Drain Project No. 133.....			22,000	22,000
1009-424 Storm Drain Project No. 424.....			17,000	17,000
1009-464 Storm Drain Project No. 464.....			1,500	1,500
1009-527 Storm Drain Project No. 527.....			107,400	107,400
1009-540 Storm Drain Project No. 540.....			1,500	1,500
1009-584 Storm Drain Project No. 584.....			13,000	13,000
1009-672 Storm Drain Project No. 672.....			4,000	4,000
1009-724 Storm Drain Project No. 724.....			5,000	5,000
1009-1274 Storm Drain Project No. 1274....			1,200	1,200
1009-5102 Storm Drain Project No. 5102....			7,000	7,000
1009-5216 Storm Drain Project No. 5216....			13,500	13,500
Total Structures and Improvements.....	\$ 678,170	\$ 893,978	\$ 1,192,550	\$ 1,192,550

FLOOD CONTROL--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
DRAINAGE DISTRICT IMPROVEMENTS--Continued				
Equipment.....	\$ 339	\$ 11,500	\$ 4,000	\$ 4,000
TOTAL FIXED ASSETS.....	\$ 682,565	\$ 905,478	\$ 1,197,550	\$ 1,197,550
TOTAL DRAINAGE DISTRICT IMPROVEMENTS.....	\$ 2,842,107	\$ 4,090,278	\$ 4,357,050	\$ 4,357,050
GRAND TOTAL FLOOD CONTROL DISTRICT.....	\$ 76,202,658	\$ 88,681,758	\$ 97,412,836	\$ 97,412,836

RECAPITULATION BY FUND

Flood Control-General.....	\$ 32,526,208	\$ 40,132,980	\$ 44,282,940	\$ 44,282,940
Flood Control Debt Service-				
Storm Drain No. 1.....	8,209,488	8,005,325	7,801,163	7,801,163
Flood Control Debt Service-				
Storm Drain No. 2.....	12,235,100	11,956,625	11,678,153	11,678,153
Flood Control Debt Service-				
Storm Drain No. 3.....	16,785,446	17,439,700	17,617,730	17,617,730
Flood Control Debt Service-				
Storm Drain No. 4.....	3,604,309	7,056,850	11,675,800	11,675,800
Drainage District Improvement-General.....	2,842,107	4,090,278	4,357,050	4,357,050
TOTAL.....	\$ 76,202,658	\$ 88,681,758	\$ 97,412,836	\$ 97,412,836

*Indicates red figure

GARBAGE DISPOSAL DISTRICTS

FUND
Various

Garbage Disposal Districts are organized under provisions of the State Health and Safety Code. Appropriations are for the purpose of defraying costs of garbage and refuse disposal in the area included in each district.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
ATHENS-WOODCREST-OLIVITA SERVICES AND SUPPLIES Special departmental expense.....	\$ 124,116	\$ 115,602	\$ 119,851	\$ 119,851
BELVEDERE SERVICES AND SUPPLIES Special departmental expense.....	\$ 580,803	\$ 720,002	\$ 737,743	\$ 737,743
CLIFTON HEIGHTS SERVICES AND SUPPLIES Special departmental expense.....	\$ 10,960	\$ 14,259	\$ 14,711	\$ 14,711
FIRESTONE SERVICES AND SUPPLIES Special departmental expense.....	\$ 421,494	\$ 417,356	\$ 427,631	\$ 427,631
MALIBU SERVICES AND SUPPLIES Special departmental expense.....	\$ 74,207	\$ 77,189	\$ 79,637	\$ 79,637
MESA HEIGHTS SERVICES AND SUPPLIES Special departmental expense.....	\$ 109,099	\$ 108,659	\$ 178,638	\$ 178,638
WALNUT PARK SERVICES AND SUPPLIES Special departmental expense.....	\$ 37,744	\$ 55,091	\$ 56,974	\$ 56,974
WEST HOLLYWOOD-SHERMAN SERVICES AND SUPPLIES Special departmental expense.....	\$ 173,903	\$ 178,079	\$ 210,745	\$ 210,745
TOTAL GARBAGE DISPOSAL DISTRICTS.....	\$ 1,532,326	\$ 1,686,237	\$ 1,825,930	\$ 1,825,930

AREA-WIDE LANDSCAPE MAINTENANCE DISTRICTS

Landscape Maintenance Districts are formed under the provisions of the "Improvement Act of 1911". They are created by the Board of Supervisors to provide for the levy and collection of taxes to defray County expense in maintaining ornamental parkway plantings, interior green areas, malls, and pedestrian ways within the boundaries of the district.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
MAINTENANCE DISTRICT NO. 1				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 66,801	\$ 89,181	\$ 97,622	\$ 97,622
MAINTENANCE DISTRICT NO. 11				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 71,181	\$ 85,541	\$ 110,907	\$ 84,065
TOTAL AREA-WIDE LANDSCAPE				
MAINTENANCE DISTRICTS.....	\$ 137,982	\$ 174,722	\$ 208,529	\$ 181,687

LOCAL LANDSCAPE MAINTENANCE DISTRICTS

Landscape Maintenance Districts are formed under the provisions of the "Improvement Act of 1911". They are created by the Board of Supervisors to provide for the levy and collection of taxes to defray County expense in maintaining ornamental parkway plantings, interior green areas, malls, and pedestrian ways within the boundaries of the district.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
MAINTENANCE DISTRICT NO. 2				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 43,152	\$ 50,989	\$ 53,093	\$ 53,093
MAINTENANCE DISTRICT NO. 3				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 27,106	\$ 36,176	\$ 43,591	\$ 43,591
MAINTENANCE DISTRICT NO. 4				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 15,928	\$ 18,831	\$ 20,102	\$ 20,102
MAINTENANCE DISTRICT NO. 5				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 11,179	\$ 18,801	\$ 28,836	\$ 28,836
MAINTENANCE DISTRICT NO. 12				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 49,146	\$ 59,081	\$ 68,474	\$ 68,474
MAINTENANCE DISTRICT NO. 13				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 15,531	\$ 18,105	\$ 19,026	\$ 19,026
MAINTENANCE DISTRICT NO. 21				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 3,738	\$ 5,357	\$ 5,648	\$ 3,397
MAINTENANCE DISTRICT NO. 22				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 151	\$ 115,687	\$ 97,508	\$ 97,508
MAINTENANCE DISTRICT NO. 32				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$	\$ 10,416	\$ 11,697	\$ 4,014
TOTAL LOCAL LANDSCAPE MAINTENANCE DISTRICTS.	\$ 165,931	\$ 333,443	\$ 347,975	\$ 338,041

LIGHTING DISTRICTS

FUND
Various

Formed under the Streets and Highways Code (Highway Lighting District Act) for the purpose of installing and maintaining street lighting systems from an ad valorem tax. The County Road Commissioner administers and maintains these districts.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
ALTADENA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 2,021	\$ 2,472	\$ 3,734	\$ 3,734
Utilities.....	73,181	114,485	105,741	105,741
TOTAL ALTADENA.....	\$ 75,202	\$ 116,957	\$ 109,475	\$ 109,475
AMERICAN MANOR				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 100	\$ 123	\$ 158	\$ 158
Utilities.....	3,795	5,941	5,481	5,481
TOTAL AMERICAN MANOR.....	\$ 3,895	\$ 6,064	\$ 5,639	\$ 5,639
ANGELES VISTA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 686	\$ 838	\$ 1,079	\$ 1,079
Utilities.....	27,464	42,940	39,709	39,709
TOTAL ANGELES VISTA.....	\$ 28,150	\$ 43,778	\$ 40,788	\$ 40,788
ATHENS				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 2,847	\$ 3,719	\$ 5,195	\$ 5,195
Utilities.....	108,242	112,047	157,194	157,194
TOTAL ATHENS.....	\$ 111,089	\$ 115,766	\$ 162,389	\$ 162,389
BALDWIN PARK				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 45	\$ 60	\$ 78	\$ 78
Utilities.....	1,917	1,486	2,771	2,771
TOTAL BALDWIN PARK.....	\$ 1,962	\$ 1,546	\$ 2,849	\$ 2,849
BELL				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 20,127	\$ 12,864	\$ 15,661	\$ 15,661
Utilities.....	71,224	114,864	106,732	106,732
TOTAL BELL.....	\$ 91,351	\$ 127,728	\$ 122,393	\$ 122,393
BELL GARDENS				
SERVICES AND SUPPLIES				
Special department expense.....	\$ 1,870	\$ 2,228	\$ 2,812	\$ 2,812
Utilities.....	78,678	124,922	114,105	114,105
TOTAL BELL GARDENS.....	\$ 80,548	\$ 127,150	\$ 116,917	\$ 116,917
BELVEDERE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 7,583	\$ 10,613	\$ 9,752	\$ 9,752
Utilities.....	71,454	114,596	105,779	105,779
TOTAL BELVEDERE.....	\$ 79,037	\$ 125,209	\$ 115,531	\$ 115,531

LIGHTING DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
BERENDO				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 40	\$ 49	\$ 63	\$ 63
Utilities.....	1,448	2,257	2,086	2,086
TOTAL BERENDO.....	\$ 1,488	\$ 2,306	\$ 2,149	\$ 2,149
BROADLAND				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 55	\$ 68	\$ 88	\$ 88
Utilities.....	2,027	3,159	2,922	2,922
TOTAL BROADLAND.....	\$ 2,082	\$ 3,227	\$ 3,010	\$ 3,010
CALIFORNIA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 406	\$ 502	\$ 647	\$ 647
Utilities.....	14,951	23,317	21,554	21,554
TOTAL CALIFORNIA.....	\$ 15,357	\$ 23,819	\$ 22,201	\$ 22,201
CITY TERRACE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 6,013	\$ 6,881	\$ 7,203	\$ 7,203
Utilities.....	38,957	60,574	55,362	55,362
TOTAL CITY TERRACE.....	\$ 44,970	\$ 67,455	\$ 62,565	\$ 62,565
COLIMA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 158	\$ 195	\$ 250	\$ 250
Utilities.....	6,356	9,998	9,201	9,201
TOTAL COLIMA.....	\$ 6,514	\$ 10,193	\$ 9,451	\$ 9,451
CRENSHAW				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 3,441	\$ 4,240	\$ 6,019	\$ 6,019
Utilities.....	130,305	207,703	191,450	191,450
TOTAL CRENSHAW.....	\$ 133,746	\$ 211,943	\$ 197,469	\$ 197,469
DENLEY				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 78	\$ 95	\$ 122	\$ 122
Utilities.....	2,887	4,512	4,166	4,166
TOTAL DENLEY.....	\$ 2,965	\$ 4,607	\$ 4,288	\$ 4,288
DITTMAR				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 46	\$ 55	\$ 72	\$ 72
Utilities.....	1,685	2,632	2,432	2,432
TOTAL DITTMAR.....	\$ 1,731	\$ 2,687	\$ 2,504	\$ 2,504

LIGHTING DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
DOLORES				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 995	\$ 1,552	\$ 1,848	\$ 1,848
Utilities.....	42,779	67,198	62,208	62,208
TOTAL DOLORES.....	\$ 43,774	\$ 68,750	\$ 64,056	\$ 64,056
DOLORES--ZONE 75				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 177	\$	\$ 7	\$ 7
Utilities.....			209	209
TOTAL SERVICES AND SUPPLIES.....	\$	\$	\$ 216	\$ 216
OTHER CHARGES				
Interest on notes and warrants.....	\$	\$	\$ 123	\$ 123
TOTAL DOLORES--ZONE 75.....	\$ 177	\$	\$ 339	\$ 339
ESTHER				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 50	\$ 60	\$ 78	\$ 78
Utilities.....	1,851	2,895	2,673	2,673
TOTAL ESTHER.....	\$ 1,901	\$ 2,955	\$ 2,751	\$ 2,751
FLYNN				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 40	\$ 49	\$ 63	\$ 63
Utilities.....	1,464	2,285	2,113	2,113
TOTAL FLYNN.....	\$ 1,504	\$ 2,334	\$ 2,176	\$ 2,176
FOSTER				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 457	\$ 551	\$ 717	\$ 717
Utilities.....	16,953	25,985	24,213	24,213
TOTAL FOSTER.....	\$ 17,410	\$ 26,536	\$ 24,930	\$ 24,930
FOXDALE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 286*	\$ 908	\$ 895	\$ 895
Utilities.....	22,402	35,692	30,983	30,983
TOTAL FOXDALE.....	\$ 22,116	\$ 36,600	\$ 31,878	\$ 31,878
FOXDALE--ZONE 38				
SERVICES AND SUPPLIES				
Utilities.....	\$ 1,067	\$	\$	\$
FOXDALE--ZONE 41				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 423	\$	\$ 15	\$ 15
Utilities.....	711		488	488
TOTAL SERVICES AND SUPPLIES.....	\$ 1,134	\$	\$ 503	\$ 503
OTHER CHARGES				
Interest on notes and warrants.....	\$	\$	\$ 1,191	\$ 1,191
TOTAL FOXDALE--ZONE 41.....	\$ 1,134	\$	\$ 1,694	\$ 1,694

LIGHTING DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
FOXDALE-ZONE 44				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 468	\$	\$ 26	\$ 26
Utilities.....			835	835
TOTAL SERVICES AND SUPPLIES.....	\$	\$	\$ 861	\$ 861
OTHER CHARGES				
Interest on notes and warrants.....	\$	\$	\$ 491	\$ 491
TOTAL FOXDALE-ZONE 44.....	\$ 468	\$	\$ 1,352	\$ 1,352
FOXDALE-ZONE 47				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$	\$	\$ 15	\$ 15
Utilities.....			488	488
TOTAL SERVICES AND SUPPLIES.....	\$	\$	\$ 503	\$ 503
OTHER CHARGES				
Interest on notes and warrants.....	\$	\$	\$ 1,341	\$ 1,341
TOTAL FOXDALE-ZONE 47.....	\$	\$	\$ 1,844	\$ 1,844
GARO				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 296*	\$ 5,082	\$ 6,075	\$ 6,075
Utilities.....	135,057	210,605	205,103	205,103
TOTAL GARO.....	\$ 134,761	\$ 215,687	\$ 211,178	\$ 211,178
GARO-ZONE 75				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$	\$	\$ 44	\$ 44
Utilities.....			1,462	1,462
TOTAL SERVICES AND SUPPLIES.....	\$	\$	\$ 1,506	\$ 1,506
OTHER CHARGES				
Interest on notes and warrants.....	\$	\$	\$ 4,352	\$ 4,352
TOTAL GARO-ZONE 75.....	\$	\$	\$ 5,858	\$ 5,858
GARO-ZONE 87				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 869	\$	\$ 61	\$ 61
Utilities.....	3,073		2,051	2,051
TOTAL SERVICES AND SUPPLIES.....	\$ 3,942	\$	\$ 2,112	\$ 2,112
OTHER CHARGES				
Interest on notes and warrants.....	\$	\$	\$ 4,140	\$ 4,140
TOTAL GARO-ZONE 87.....	\$ 3,942	\$	\$ 6,252	\$ 6,252
GARO-ZONE 113				
SERVICES AND SUPPLIES				
Utilities.....	\$ 2,301	\$	\$	\$
GARO-ZONE 163				
SERVICES AND SUPPLIES				
Utilities.....	\$ 474	\$	\$	\$

LIGHTING DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
GARO-ZONE 173				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 380	\$	\$ 19	\$ 19
Utilities.....	1,067		627	627
TOTAL SERVICES AND SUPPLIES.....	\$ 1,447	\$	\$ 646	\$ 646
OTHER CHARGES				
Interest on notes and warrants.....	\$	\$	\$ 1,520	\$ 1,520
TOTAL GARO-ZONE 173.....	\$ 1,447	\$	\$ 2,166	\$ 2,166
GARO-ZONE 174				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 312	\$	\$ 17	\$ 17
Utilities.....	948		557	557
TOTAL SERVICES AND SUPPLIES.....	\$ 1,260	\$	\$ 574	\$ 574
OTHER CHARGES				
Interest on notes and warrants.....	\$	\$	\$ 1,323	\$ 1,323
TOTAL GARO-ZONE 174.....	\$ 1,260	\$	\$ 1,897	\$ 1,897
GARO-ZONE 176				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 124	\$	\$ 13	\$ 13
Utilities.....			418	418
TOTAL SERVICES AND SUPPLIES.....	\$	\$	\$ 431	\$ 431
OTHER CHARGES				
Interest on notes and warrants.....	\$	\$	\$ 131	\$ 131
TOTAL GARO-ZONE 176.....	\$ 124	\$	\$ 562	\$ 562
GARO-ZONE 179				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$	\$	\$ 19	\$ 19
Utilities.....			626	626
TOTAL SERVICES AND SUPPLIES.....	\$	\$	\$ 645	\$ 645
OTHER CHARGES				
Interest on notes and warrants.....	\$	\$	\$ 1,588	\$ 1,588
TOTAL GARO-ZONE 179.....	\$	\$	\$ 2,233	\$ 2,233
GARVEY				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 307	\$ 381	\$ 479	\$ 479
Utilities.....	11,902	18,291	16,921	16,921
TOTAL GARVEY.....	\$ 12,209	\$ 18,672	\$ 17,400	\$ 17,400
GREENHEDGE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 65	\$ 78	\$ 101	\$ 101
Utilities.....	2,448	3,835	3,537	3,537
TOTAL GREENHEDGE.....	\$ 2,513	\$ 3,913	\$ 3,638	\$ 3,638

LIGHTING DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
GREENLEAF				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 280	\$ 337	\$ 981	\$ 981
Utilities.....	6,002	9,444	9,012	9,012
TOTAL GREENLEAF.....	\$ 6,282	\$ 9,781	\$ 9,993	\$ 9,993
GREER				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 28	\$ 34	\$ 44	\$ 44
Utilities.....	1,079	1,692	1,561	1,561
TOTAL GREER.....	\$ 1,107	\$ 1,726	\$ 1,605	\$ 1,605
HACIENDA HEIGHTS				
SERVICES AND SUPPLIES				
Special departmental expense.....		\$	\$ 458	\$ 458
Utilities.....			15,286	15,286
TOTAL SERVICES AND SUPPLIES.....		\$	\$ 15,744	\$ 15,744
OTHER CHARGES				
Interest on notes and warrants.....		\$	\$ 45,864	\$ 45,864
TOTAL HACIENDA HEIGHTS.....		\$	\$ 61,608	\$ 61,608
HASKINS				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 57	\$ 72	\$ 93	\$ 93
Utilities.....	2,167	3,384	3,126	3,126
TOTAL HASKINS.....	\$ 2,224	\$ 3,456	\$ 3,219	\$ 3,219
IMPERIAL CREST				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 16	\$ 20	\$ 25	\$ 25
Utilities.....	579	903	835	835
TOTAL IMPERIAL CREST.....	\$ 595	\$ 923	\$ 860	\$ 860
INDUSTRIAL				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 295	\$ 385	\$ 466	\$ 466
Utilities.....	11,918	18,833	17,256	17,256
TOTAL INDUSTRIAL.....	\$ 12,213	\$ 19,218	\$ 17,722	\$ 17,722
JAVELIN				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 34	\$ 44	\$ 57	\$ 57
Utilities.....	1,327	2,073	1,916	1,916
TOTAL JAVELIN.....	\$ 1,361	\$ 2,117	\$ 1,973	\$ 1,973
KAGEL CANYON				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 60	\$ 74	\$ 95	\$ 95
Utilities.....	2,172	3,385	3,130	3,130
TOTAL KAGEL CANYON.....	\$ 2,232	\$ 3,459	\$ 3,225	\$ 3,225

LIGHTING DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
KERN				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 39,494	\$ 20,172	\$ 36,966	\$ 36,966
Utilities.....	140,325	225,691	214,931	214,931
TOTAL KERN.....	\$ 179,819	\$ 245,863	\$ 251,897	\$ 251,897
LA CANADA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,975	\$ 2,315	\$ 2,842	\$ 2,842
Utilities.....	16,865	26,817	24,357	24,357
TOTAL LA CANADA.....	\$ 18,840	\$ 29,132	\$ 27,199	\$ 27,199
LA CRESCENTA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 85	\$ 114	\$ 147	\$ 147
Utilities.....	3,816	6,019	5,541	5,541
TOTAL LA CRESCENTA.....	\$ 3,901	\$ 6,133	\$ 5,688	\$ 5,688
LAKE MARIE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 4,543	\$ 6,107	\$ 1,865	\$ 1,865
Utilities.....	46,160	71,918	66,301	66,301
TOTAL LAKE MARIE.....	\$ 50,703	\$ 78,025	\$ 68,166	\$ 68,166
LAKEWOOD				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 25	\$ 29	\$ 38	\$ 38
Utilities.....	869	1,197	1,253	1,253
TOTAL LAKEWOOD.....	\$ 894	\$ 1,226	\$ 1,291	\$ 1,291
LANCASTER				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 99*	\$ 738	\$ 6,367	\$ 6,367
Utilities.....	141,313	235,358	224,091	224,091
TOTAL LANCASTER.....	\$ 141,214	\$ 236,096	\$ 230,458	\$ 230,458
LANCASTER--ZONE 52				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 486	\$	\$ 19	\$ 19
Utilities.....			626	626
TOTAL SERVICES AND SUPPLIES.....	\$ 486	\$	\$ 645	\$ 645
OTHER CHARGES				
Interest on notes and warrants.....	\$	\$	\$ 511	\$ 511
TOTAL LANCASTER--ZONE 52.....	\$ 486	\$	\$ 1,156	\$ 1,156

LIGHTING DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
LANCASTER-ZONE 55				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$	\$	\$ 21	\$ 21
Utilities.....			697	697
TOTAL SERVICES AND SUPPLIES.....	\$	\$	\$ 718	\$ 718
OTHER CHARGES				
Interest on notes and warrants.....	\$	\$	\$ 1,627	\$ 1,627
TOTAL LANCASTER-ZONE 55.....	\$	\$	\$ 2,345	\$ 2,345
LANCASTER HEIGHTS				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 19	\$ 23	\$ 29	\$ 29
Utilities.....	676	1,053	974	974
TOTAL LANCASTER HEIGHTS.....	\$ 695	\$ 1,076	\$ 1,003	\$ 1,003
LAWNDALE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 2,565	\$ 3,073	\$ 3,938	\$ 3,938
Utilities.....	114,860	183,451	167,762	167,762
TOTAL LAWNDALE.....	\$ 117,425	\$ 186,524	\$ 171,700	\$ 171,700
LAYTON VISTA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 344	\$ 433	\$ 1,117	\$ 1,117
Utilities.....	10,214	16,362	15,079	15,079
TOTAL LAYTON VISTA.....	\$ 10,558	\$ 16,795	\$ 16,196	\$ 16,196
LOMITA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,587	\$ 1,853	\$ 2,371	\$ 2,371
Utilities.....	59,395	93,565	85,847	85,847
TOTAL LOMITA.....	\$ 60,982	\$ 95,418	\$ 88,218	\$ 88,218
LONGDEN				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 7,247	\$ 8,925	\$ 15,746	\$ 15,746
Utilities.....	108,630	169,544	158,349	158,349
TOTAL LONGDEN.....	\$ 115,877	\$ 178,469	\$ 174,095	\$ 174,095
LOS NIETOS				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 129	\$ 153	\$ 195	\$ 195
Utilities.....	5,018	7,780	7,163	7,163
TOTAL LOS NIETOS.....	\$ 5,147	\$ 7,933	\$ 7,358	\$ 7,358
LUCILE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 37	\$ 44	\$ 57	\$ 57
Utilities.....	1,478	2,330	2,143	2,143
TOTAL LUCILE.....	\$ 1,515	\$ 2,374	\$ 2,200	\$ 2,200

LIGHTING DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
MANHATTAN				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 335	\$ 386	\$ 5,980	\$ 5,980
Utilities.....	2,809	4,447	4,099	4,099
TOTAL MANHATTAN.....	\$ 3,144	\$ 4,833	\$ 10,079	\$ 10,079
MIDCREST				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 290	\$ 358	\$ 462	\$ 462
Utilities.....	10,678	16,656	15,400	15,400
TOTAL MIDCREST.....	\$ 10,968	\$ 17,014	\$ 15,862	\$ 15,862
MINES				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 694	\$ 841	\$ 1,082	\$ 1,082
Utilities.....	26,081	40,836	37,705	37,705
TOTAL MINES.....	\$ 26,775	\$ 41,677	\$ 38,787	\$ 38,787
MIRALESTE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 7	\$ 7	\$ 17	\$ 17
Utilities.....	413	661	755	755
TOTAL MIRALESTE.....	\$ 420	\$ 668	\$ 772	\$ 772
MONTROSE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 312	\$ 387	\$ 498	\$ 498
Utilities.....	11,683	18,347	16,847	16,847
TOTAL MONTROSE.....	\$ 11,995	\$ 18,734	\$ 17,345	\$ 17,345
NESTOR				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 86	\$ 107	\$ 137	\$ 137
Utilities.....	3,161	4,932	4,560	4,560
TOTAL NESTOR.....	\$ 3,247	\$ 5,039	\$ 4,697	\$ 4,697
NEWGATE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 159	\$ 194	\$ 250	\$ 250
Utilities.....	5,743	8,951	8,277	8,277
TOTAL NEWGATE.....	\$ 5,902	\$ 9,145	\$ 8,527	\$ 8,527
NEWHALL				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 2,286	\$ 2,807	\$ 3,912	\$ 3,912
Utilities.....	95,105	171,489	139,350	139,350
TOTAL NEWHALL.....	\$ 97,391	\$ 174,296	\$ 143,262	\$ 143,262
PALMDALE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,598	\$ 2,027	\$ 2,535	\$ 2,535
Utilities.....	60,923	95,582	88,634	88,634
TOTAL PALMDALE.....	\$ 62,521	\$ 97,609	\$ 91,169	\$ 91,169

LIGHTING DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
PIEDMONT				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,228	\$ 1,516	\$ 1,943	\$ 1,943
Utilities.....	47,539	75,142	69,087	69,087
TOTAL PIEDMONT.....	\$ 48,767	\$ 76,658	\$ 71,030	\$ 71,030
POPPY FIELDS				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 3,808	\$ 4,313	\$ 6,053	\$ 6,053
Utilities.....	4,588	7,851	7,398	7,398
TOTAL POPPY FIELDS.....	\$ 8,396	\$ 12,164	\$ 13,451	\$ 13,451
POTRERO				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1	\$ 2	\$ 3	\$ 3
Utilities.....	48	75	71	71
TOTAL POTRERO.....	\$ 49	\$ 77	\$ 74	\$ 74
REDONDO				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 42	\$ 52	\$ 68	\$ 68
Utilities.....	1,544	2,407	2,226	2,226
TOTAL REDONDO.....	\$ 1,586	\$ 2,459	\$ 2,294	\$ 2,294
RIVERSIDE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 7	\$ 9	\$ 57	\$ 57
Utilities.....	351	2,717	2,770	2,770
TOTAL RIVERSIDE.....	\$ 358	\$ 2,726	\$ 2,827	\$ 2,827
SAN DIMAS				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 11	\$ 13	\$ 17	\$ 17
Utilities.....	561	901	821	821
TOTAL SAN DIMAS.....	\$ 572	\$ 914	\$ 838	\$ 838
SATIVA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 516	\$ 635	\$ 811	\$ 811
Utilities.....	18,956	29,596	30,492	30,492
TOTAL SATIVA.....	\$ 19,472	\$ 30,231	\$ 31,303	\$ 31,303
SEPULVEDA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 167	\$ 206	\$ 277	\$ 277
Utilities.....	6,492	10,262	9,982	9,982
TOTAL SEPULVEDA.....	\$ 6,659	\$ 10,468	\$ 10,259	\$ 10,259
SLACK				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 5	\$ 3	\$	\$
Utilities.....	193	280		
TOTAL SLACK.....	\$ 198	\$ 283	\$	\$

LIGHTING DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
STEPHENSON-LAGUNA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 43,892	\$ 48,128	\$ 68,208	\$ 68,208
Utilities.....	263,754	374,175	392,797	392,797
TOTAL STEPHENSON-LAGUNA.....	\$ 307,646	\$ 422,303	\$ 461,005	\$ 461,005
SUNNYBROOK				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 231	\$ 382	\$ 431	\$ 431
Utilities.....	8,414	13,125	14,390	14,390
TOTAL SUNNYBROOK.....	\$ 3,645	\$ 13,507	\$ 14,821	\$ 14,821
SUNNYBROOK-ZONE 16				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$	\$	\$ 65	\$ 65
Utilities.....			2,191	2,191
TOTAL SERVICES AND SUPPLIES.....	\$	\$	\$ 2,256	\$ 2,256
OTHER CHARGES				
Interest on notes and warrants.....	\$	\$	\$ 5,145	\$ 5,145
TOTAL SUNNYBROOK-ZONE 16.....	\$	\$	\$ 7,401	\$ 7,401
TRUMBALL				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 25	\$ 31	\$ 40	\$ 40
Utilities.....	917	1,429	1,322	1,322
TOTAL TRUMBALL.....	\$ 942	\$ 1,460	\$ 1,362	\$ 1,362
VAL VERDE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 125	\$ 215	\$ 197	\$ 197
Utilities.....	4,484	7,008	6,538	6,538
TOTAL VAL VERDE.....	\$ 4,609	\$ 7,223	\$ 6,735	\$ 6,735
WALNUT				
SERVICES AND SERVICES				
Special departmental expense.....	\$ 77	\$ 98	\$ 122	\$ 122
Utilities.....	2,916	4,564	4,213	4,213
TOTAL WALNUT.....	\$ 2,993	\$ 4,662	\$ 4,335	\$ 4,335
WEST HOLLYWOOD				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 43,684	\$ 42,829	\$ 54,489	\$ 54,489
Utilities.....	36,294	72,872	53,012	53,012
TOTAL SERVICES AND SUPPLIES.....	\$ 79,978	\$ 115,701	\$ 107,501	\$ 107,501
OTHER CHARGES				
Interest on notes and warrants.....	\$ 11,276	\$ 16,385	\$	\$
TOTAL WEST HOLLYWOOD.....	\$ 91,254	\$ 132,086	\$ 107,501	\$ 107,501

LIGHTING DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
WEST KNOLL				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 6,768	\$ 4,353	\$ 4,425	\$ 4,425
Utilities.....	22,087	46,206	41,401	41,401
TOTAL WEST KNOLL.....	\$ 28,855	\$ 50,559	\$ 45,826	\$ 45,826
WEST WHITTIER				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 49	\$ 59	\$ 76	\$ 76
Utilities.....	1,891	2,970	2,735	2,735
TOTAL WEST WHITTIER.....	\$ 1,940	\$ 3,029	\$ 2,811	\$ 2,811
WILLOWBROOK				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 935	\$ 1,146	\$ 2,280	\$ 2,280
Utilities.....	35,176	56,309	51,407	51,407
TOTAL WILLOWBROOK.....	\$ 36,111	\$ 57,455	\$ 53,687	\$ 53,687
TOTAL LIGHTING DISTRICTS.....	\$ 2,454,154	\$ 3,688,905	\$ 3,679,057	\$ 3,679,057

*Indicates red figure

LIGHTING MAINTENANCE DISTRICTS

FUND
Various

Formed under the Streets and Highways Code (Improvement Act of 1911) for the purpose of maintaining street lighting systems from an ad valorem tax. The County Road Commissioner administers and maintains these districts.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
NO. 411-MONTROSE AVE.				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 390	\$ 459	\$ 1,016	\$ 1,016
Utilities.....	708	1,213	1,096	1,096
TOTAL SERVICES AND SUPPLIES.....	\$ 1,098	\$ 1,672	\$ 2,112	\$ 2,112
OTHER CHARGES				
Interest on notes and warrants.....	\$ 140	\$ 183	\$	\$
TOTAL NO. 411.....	\$ 1,238	\$ 1,855	\$ 2,112	\$ 2,112
NO. 540-ROSE VILLA STREET				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 3,333	\$ 2,779	\$ 3,131	\$ 3,131
Utilities.....	2,776	4,631	4,342	4,342
TOTAL NO. 540.....	\$ 6,109	\$ 7,410	\$ 7,473	\$ 7,473
NO. 588-ALLEN AVE.				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 17,931	\$ 17,663	\$ 18,747	\$ 18,747
Utilities.....	9,077	15,325	15,357	15,357
TOTAL NO. 588.....	\$ 27,008	\$ 32,988	\$ 34,104	\$ 34,104
NO. 669-CENTRAL AVE.				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,647	\$ 1,197	\$ 1,686	\$ 1,686
Utilities.....	1,379	3,011	4,837	4,837
TOTAL SERVICES AND SUPPLIES.....	\$ 3,026	\$ 4,208	\$ 6,523	\$ 6,523
OTHER CHARGES				
Interest on notes and warrants.....	\$ 62	\$	\$	\$
TOTAL NO. 669.....	\$ 3,088	\$ 4,208	\$ 6,523	\$ 6,523
NO. 691-PEACH STREET AND OAKS AVE.				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 216	\$ 255	\$ 831	\$ 831
Utilities.....	195	333	314	314
TOTAL NO. 691.....	\$ 411	\$ 588	\$ 1,145	\$ 1,145
NO. 760-FAIRFAX AVE.				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 560	\$ 459	\$ 1,266	\$ 1,266
Utilities.....	528	995	2,038	2,038
TOTAL NO. 760.....	\$ 1,088	\$ 1,454	\$ 3,304	\$ 3,304

LIGHTING MAINTENANCE DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
NO. 865-SEE DRIVE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 3,266	\$ 1,958	\$ 2,350	\$ 2,350
Utilities.....	2,655	4,488	4,210	4,210
TOTAL NO. 865.....	\$ 5,921	\$ 6,446	\$ 6,560	\$ 6,560
NO. 941-NINTH STREET				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 14,607	\$ 41,795	\$ 40,448	\$ 40,448
Utilities.....	39,350	63,563	61,197	61,197
TOTAL NO. 941.....	\$ 53,957	\$ 105,358	\$ 101,645	\$ 101,645
NO. 1007-VIEW PARK				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 22,782	\$ 23,387	\$ 24,437	\$ 24,437
Utilities.....	15,970	27,163	25,475	25,475
TOTAL SERVICES AND SUPPLIES.....	\$ 38,752	\$ 50,550	\$ 49,912	\$ 49,912
OTHER CHARGES				
Interest on notes and warrants.....	\$ 1,428	\$ 1,245	\$	\$
TOTAL NO. 1007.....	\$ 40,180	\$ 51,795	\$ 49,912	\$ 49,912
NO. 1395-SOUTH ARCADIA PARK				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 195	\$ 245	\$ 309	\$ 309
Utilities.....	7,126	11,134	10,271	10,271
TOTAL NO. 1395.....	\$ 7,321	\$ 11,379	\$ 10,580	\$ 10,580
NO. 1396-VERMONT GARDENS NO. 2				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 15	\$ 79	\$ 23	\$ 23
Utilities.....	772	1,239	1,128	1,128
TOTAL NO. 1396.....	\$ 787	\$ 1,318	\$ 1,151	\$ 1,151
NO. 1400-PARAMOUNT MANOR				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 671	\$ 811	\$ 1,046	\$ 1,046
Utilities.....	24,275	38,099	35,202	35,202
TOTAL NO. 1400.....	\$ 24,946	\$ 38,910	\$ 36,248	\$ 36,248
NO. 1456-STUDEBAKER				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,457	\$ 1,950	\$ 2,293	\$ 2,293
Utilities.....	52,937	83,633	77,403	77,403
TOTAL NO. 1456.....	\$ 54,394	\$ 85,583	\$ 79,696	\$ 79,696
NO. 1472-LAUREL-LAMBERT				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 24	\$ 51	\$ 38	\$ 38
Utilities.....	869	1,354	1,252	1,252
TOTAL NO. 1472.....	\$ 893	\$ 1,405	\$ 1,290	\$ 1,290

LIGHTING MAINTENANCE DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
NO. 1517--GRAMERCY				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 196	\$ 236	\$ 305	\$ 305
Utilities.....	7,282	11,348	10,515	10,515
TOTAL NO. 1517.....	\$ 7,478	\$ 11,584	\$ 10,820	\$ 10,820
NO. 1560--TRUDIE DRIVE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 102	\$ 123	\$ 160	\$ 160
Utilities.....	3,668	5,717	5,286	5,286
TOTAL NO. 1560.....	\$ 3,770	\$ 5,840	\$ 5,446	\$ 5,446
NO. 1565--ARLEE AVE.				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 686	\$ 815	\$ 1,340	\$ 1,340
Utilities.....	708	1,213	1,143	1,148
TOTAL NO. 1565.....	\$ 1,394	\$ 2,028	\$ 2,488	\$ 2,488
NO. 1575--ADMIRAL				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 603	\$ 713	\$ 1,247	\$ 1,247
Utilities.....	549	938	880	880
TOTAL NO. 1575.....	\$ 1,152	\$ 1,651	\$ 2,127	\$ 2,127
NO. 1600--LOCHLEVEN				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 31	\$ 38	\$ 49	\$ 49
Utilities.....	1,110	1,731	1,600	1,600
TOTAL NO. 1600.....	\$ 1,141	\$ 1,769	\$ 1,649	\$ 1,649
NO. 1608--KLINGERMANN				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 223	\$ 343	\$ 372	\$ 372
Utilities.....	8,367	13,701	12,826	12,826
TOTAL NO. 1608.....	\$ 8,590	\$ 14,044	\$ 13,198	\$ 13,198
NO. 1613--CORNING				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 724	\$ 944	\$ 1,201	\$ 1,201
Utilities.....	33,868	45,964	41,987	41,987
TOTAL NO. 1613.....	\$ 34,592	\$ 46,908	\$ 43,188	\$ 43,188
NO. 1615--CARSON PARK				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 127,305	\$ 136,992	\$ 122,119	\$ 122,119
Utilities.....	178,127	298,372	280,294	280,294
TOTAL NO. 1615.....	\$ 305,432	\$ 435,364	\$ 402,413	\$ 402,413
NO. 1616--QUARTZ HILL				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 396	\$ 507	\$ 675	\$ 675
Utilities.....	14,484	24,251	22,590	22,590
TOTAL NO. 1616.....	\$ 14,880	\$ 24,758	\$ 23,265	\$ 23,265

LIGHTING MAINTENANCE DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
NO. 1620-BERENDO				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 30	\$ 34	\$ 44	\$ 44
Utilities.....	1,101	1,729	1,593	1,593
TOTAL NO. 1620.....	\$ 1,131	\$ 1,763	\$ 1,637	\$ 1,637
NO. 1625-MEHDEN				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 82	\$ 99	\$ 128	\$ 128
Utilities.....	2,974	4,640	4,289	4,289
TOTAL NO. 1625.....	\$ 3,056	\$ 4,739	\$ 4,417	\$ 4,417
NO. 1633-LAKE HUGHES				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 119	\$ 346	\$ 210	\$ 210
Utilities.....	4,379	7,444	7,019	7,019
TOTAL NO. 1633.....	\$ 4,498	\$ 7,790	\$ 7,229	\$ 7,229
NO. 1660-HARBOUR				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 2,734	\$ 3,235	\$ 3,534	\$ 3,534
Utilities.....	2,504	4,290	4,034	4,034
TOTAL NO. 1660.....	\$ 5,238	\$ 7,525	\$ 7,568	\$ 7,568
NO. 1670-ANCHOR				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 712	\$ 947	\$ 1,123	\$ 1,123
Utilities.....	26,068	41,532	38,391	38,391
TOTAL NO. 1670.....	\$ 26,780	\$ 42,479	\$ 39,514	\$ 39,514
NO. 1676-MALIBU				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 773	\$ 3,997	\$ 1,413	\$ 1,413
Utilities.....	38,255	67,609	63,249	63,249
TOTAL NO. 1676.....	\$ 39,028	\$ 71,606	\$ 64,662	\$ 64,662
NO. 1686-HINDRY				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 38	\$ 48	\$ 46	\$ 46
Utilities.....	1,487	1,874	1,662	1,662
TOTAL NO. 1686.....	\$ 1,525	\$ 1,922	\$ 1,708	\$ 1,708
NO. 1687-FRONTIER				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,042	\$ 1,340	\$ 1,653	\$ 1,653
Utilities.....	38,089	59,879	55,495	55,495
TOTAL NO. 1687.....	\$ 39,131	\$ 61,219	\$ 57,148	\$ 57,148
NO. 1696-BRIGHTVIEW				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 52	\$ 62	\$ 80	\$ 80
Utilities.....	1,834	2,858	2,643	2,643
TOTAL NO. 1696.....	\$ 1,886	\$ 2,920	\$ 2,723	\$ 2,723

LIGHTING MAINTENANCE DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
NO. 1697-AVALON				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 2,647	\$ 3,794	\$ 4,456	\$ 4,456
Utilities.....	98,132	159,890	155,502	155,502
TOTAL NO. 1697.....	\$ 100,779	\$ 163,684	\$ 159,958	\$ 159,958
NO. 1720-CALVADOS				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 31	\$ 38	\$ 48	\$ 48
Utilities.....	1,110	1,730	1,600	1,600
TOTAL NO. 1720.....	\$ 1,141	\$ 1,768	\$ 1,648	\$ 1,648
NO. 1741-SUNGOLD				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,083	\$ 1,579	\$ 1,613	\$ 1,613
Utilities.....	36,701	59,027	55,118	55,118
TOTAL NO. 1741.....	\$ 37,784	\$ 60,606	\$ 56,731	\$ 56,731
NO. 1744-TORCH				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 4,661	\$ 5,582	\$ 7,055	\$ 7,055
Utilities.....	132,286	209,648	191,061	191,061
TOTAL NO. 1744.....	\$ 136,947	\$ 215,230	\$ 198,116	\$ 198,116
NO. 1759-AEOLIAN				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 13	\$ 1	\$ 187	\$ 187
Utilities.....	4,645	7,293	6,719	6,719
TOTAL NO. 1759.....	\$ 4,658	\$ 7,294	\$ 6,906	\$ 6,906
NO. 1766-MALABAR				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 64	\$ 78	\$ 97	\$ 97
Utilities.....	2,351	3,884	3,398	3,398
TOTAL NO. 1766.....	\$ 2,415	\$ 3,962	\$ 3,495	\$ 3,495
NO. 1770-OLYMPUS				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,648	\$ 2,279	\$ 2,663	\$ 2,663
Utilities.....	60,675	97,998	90,018	90,018
TOTAL NO. 1770.....	\$ 62,323	\$ 100,277	\$ 92,681	\$ 92,681
NO. 1847-GROVE CENTER				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 273	\$ 575	\$ 512	\$ 512
Utilities.....	10,483	18,860	18,305	18,305
TOTAL NO. 1847.....	\$ 10,756	\$ 19,435	\$ 18,817	\$ 18,817
NO. 1864-BRIARCROFT				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 106	\$ 133	\$ 172	\$ 172
Utilities.....	3,957	6,168	5,704	5,704
TOTAL NO. 1864.....	\$ 4,063	\$ 6,301	\$ 5,876	\$ 5,876

LIGHTING MAINTENANCE DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
NO. 1865--BIRCHFIELD				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 3,607	\$ 4,536	\$ 5,823	\$ 5,823
Utilities.....	92,349	149,863	138,588	138,588
TOTAL NO. 1865.....	\$ 95,956	\$ 154,399	\$ 144,411	\$ 144,411
NO. 1866--LAWNWOOD				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,906	\$ 3,068	\$ 3,505	\$ 3,505
Utilities.....	71,846	123,893	120,210	120,210
TOTAL NO. 1866.....	\$ 73,752	\$ 126,961	\$ 123,715	\$ 123,715
NO. 1867--FORREST PARK				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 2,660	\$ 3,954	\$ 4,733	\$ 4,733
Utilities.....	97,633	158,148	160,550	160,550
TOTAL NO. 1867.....	\$ 100,293	\$ 162,102	\$ 165,283	\$ 165,283
NO. 1868--NEWGROVE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 51	\$ 62	\$ 80	\$ 80
Utilities.....	1,834	2,858	2,643	2,643
TOTAL NO. 1868.....	\$ 1,885	\$ 2,920	\$ 2,723	\$ 2,723
NO. 1940--LITTLEROCK				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 25	\$ 32	\$ 40	\$ 40
Utilities.....	925	1,443	1,335	1,335
TOTAL NO. 1940.....	\$ 950	\$ 1,475	\$ 1,375	\$ 1,375
NO. 1956--RODIN				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 168	\$ 205	\$ 264	\$ 264
Utilities.....	6,178	9,693	8,954	8,954
TOTAL NO. 1956.....	\$ 6,346	\$ 9,898	\$ 9,218	\$ 9,218
NO. 1960--MONTEROSA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 506	\$ 613	\$ 788	\$ 788
Utilities.....	18,140	28,282	26,148	26,148
TOTAL NO. 1960.....	\$ 18,646	\$ 28,895	\$ 26,936	\$ 26,936
NO. 2243--RUMBOLD				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 431	\$ 510	\$ 1,062	\$ 1,062
Utilities.....	372	637	606	606
TOTAL NO. 2243.....	\$ 803	\$ 1,147	\$ 1,668	\$ 1,668
NO. 2255--LOMA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 645	\$ 765	\$ 1,293	\$ 1,293
Utilities.....	646	1,106	1,046	1,046
TOTAL NO. 2255.....	\$ 1,291	\$ 1,871	\$ 2,339	\$ 2,339

LIGHTING MAINTENANCE DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
NO. 2261-KEITH DRIVE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 710	\$ 868	\$ 1,363	\$ 1,363
Utilities.....	646	1,100	1,036	1,036
TOTAL NO. 2261.....	\$ 1,356	\$ 1,968	\$ 2,399	\$ 2,399
NO. 2274-DARLAN				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 215	\$ 255	\$ 831	\$ 831
Utilities.....	186	316	297	297
TOTAL NO. 2274.....	\$ 401	\$ 571	\$ 1,128	\$ 1,128
NO. 2301-LENNON				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 151	\$ 178	\$ 762	\$ 762
Utilities.....	150	258	242	242
TOTAL NO. 2301.....	\$ 301	\$ 436	\$ 1,004	\$ 1,004
NO. 2310-DEBLYNN				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 237	\$ 280	\$ 854	\$ 854
Utilities.....	203	349	325	325
TOTAL NO. 2310.....	\$ 440	\$ 629	\$ 1,179	\$ 1,179
NO. 2311-GLEN ARDEN				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 388	\$ 459	\$ 1,016	\$ 1,016
Utilities.....	354	604	569	569
TOTAL NO. 2311.....	\$ 742	\$ 1,063	\$ 1,585	\$ 1,585
NO. 2321-LOGANSIDE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 193	\$ 229	\$ 808	\$ 808
Utilities.....	168	288	267	267
TOTAL NO. 2321.....	\$ 361	\$ 517	\$ 1,075	\$ 1,075
NO. 2328-MARBELLA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 561	\$ 664	\$ 1,203	\$ 1,203
Utilities.....	548	931	875	875
TOTAL NO. 2328.....	\$ 1,109	\$ 1,595	\$ 2,078	\$ 2,078
NO. 2345-ALLENHURST				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 258	\$ 306	\$ 877	\$ 877
Utilities.....	265	455	924	924
TOTAL NO. 2345.....	\$ 523	\$ 761	\$ 1,801	\$ 1,801
NO. 2353-SANDEL				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 86	\$ 102	\$ 693	\$ 693
Utilities.....	71	122	119	119
TOTAL NO. 2353.....	\$ 157	\$ 224	\$ 812	\$ 812

LIGHTING MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
NO. 2379-VISALIA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 452	\$ 535	\$ 1,085	\$ 1,085
Utilities.....	389	667	624	624
TOTAL NO. 2379.....	\$ 841	\$ 1,202	\$ 1,709	\$ 1,709
NO. 2387-KEITH DRIVE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 108	\$ 132	\$ 716	\$ 716
Utilities.....	97	167	157	157
TOTAL NO. 2387.....	\$ 205	\$ 299	\$ 873	\$ 873
NO. 2421-YBARRA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 388	\$ 459	\$ 1,016	\$ 1,016
Utilities.....	354	604	569	569
TOTAL NO. 2421.....	\$ 742	\$ 1,063	\$ 1,585	\$ 1,585
NO. 2430-MILMORE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,063	\$ 1,582	\$ 1,745	\$ 1,745
Utilities.....	1,280	2,147	2,005	2,005
TOTAL NO. 2430.....	\$ 2,343	\$ 3,729	\$ 3,750	\$ 3,750
NO. 2440-124TH ST.				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 172	\$ 204	\$ 785	\$ 785
Utilities.....	150	258	227	227
TOTAL NO. 2440.....	\$ 322	\$ 462	\$ 1,012	\$ 1,012
NO. 2454-WICKSHIRE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 221	\$ 261	\$ 840	\$ 840
Utilities.....	379	617	575	575
TOTAL NO. 2454.....	\$ 600	\$ 878	\$ 1,415	\$ 1,415
No. 2482-ROWLAND HEIGHTS				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 689	\$ 820	\$ 1,346	\$ 1,346
Utilities.....	738	1,241	1,159	1,159
TOTAL NO. 2482.....	\$ 1,427	\$ 2,061	\$ 2,505	\$ 2,505
NO. 10000-WALL STREET				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 440	\$ 526	\$ 1,083	\$ 1,083
Utilities.....	820	1,690	1,576	1,576
TOTAL NO. 10000.....	\$ 1,260	\$ 2,216	\$ 2,659	\$ 2,659
NO. 10002-MC KINLEY				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 282	\$ 331	\$ 900	\$ 900
Utilities.....	310	533	505	505
TOTAL NO. 10002.....	\$ 592	\$ 864	\$ 1,405	\$ 1,405

LIGHTING MAINTENANCE DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
NO. 10003-PICO RIVERA AREA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,251	\$ 2,479	\$ 1,945	\$ 1,945
Utilities.....	1,251	2,128	1,992	1,992
TOTAL NO. 10003.....	\$ 2,502	\$ 4,607	\$ 3,937	\$ 3,937
NO. 10005-ACTON				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 18	\$ 21	\$ 27	\$ 27
Utilities.....	649	1,015	938	938
TOTAL NO. 10005.....	\$ 667	\$ 1,036	\$ 965	\$ 965
NO. 10006-DIAMOND BAR				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,697	\$ 2,596	\$ 2,957	\$ 2,957
Utilities.....	63,949	103,564	103,565	103,565
TOTAL NO. 10006.....	\$ 65,646	\$ 106,160	\$ 106,522	\$ 106,522
NO. 10007-KISSELL				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 81	\$ 98	\$ 126	\$ 126
Utilities.....	2,897	4,518	4,177	4,177
TOTAL NO. 10007.....	\$ 2,978	\$ 4,616	\$ 4,303	\$ 4,303
NO. 10008-COMPTON				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 14	\$ 24	\$ 21	\$ 21
Utilities.....	702	1,126	1,026	1,026
TOTAL NO. 10008.....	\$ 716	\$ 1,150	\$ 1,047	\$ 1,047
NO. 10010-CHESHIRE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 39	\$ 46	\$ 59	\$ 59
Utilities.....	1,351	2,106	1,948	1,948
TOTAL NO. 10010.....	\$ 1,390	\$ 2,152	\$ 2,007	\$ 2,007
NO. 10011-PICO-RIVERA (ZONE A)				
SERVICES AND SUPPLIES				
Utilities.....	\$ 7,682	\$ 10,900	\$ 8,206	\$ 8,206
NO. 10011-PICO-RIVERA (ZONE B)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 22,666	\$ 25,502	\$ 25,638	\$ 25,638
Utilities.....	146,582	236,464	228,066	228,066
TOTAL NO. 10011 (ZONE B).....	\$ 169,248	\$ 261,966	\$ 253,704	\$ 253,704
NO. 10012-NORDBY				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 452	\$ 535	\$ 1,085	\$ 1,085
Utilities.....	425	728	692	692
TOTAL NO. 10012.....	\$ 877	\$ 1,263	\$ 1,777	\$ 1,777

LIGHTING MAINTENANCE DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
NO. 10013-SUN VILLAGE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 137	\$ 169	\$ 216	\$ 216
Utilities.....	4,970	7,748	7,164	7,164
TOTAL NO. 10013.....	\$ 5,107	\$ 7,917	\$ 7,380	\$ 7,380
NO. 10014-PEARBLOSSOM				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 79	\$ 97	\$ 124	\$ 124
Utilities.....	2,847	4,438	4,103	4,103
TOTAL NO. 10014.....	\$ 2,926	\$ 4,535	\$ 4,227	\$ 4,227
NO. 10015-FARNDON				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 625	\$	\$	\$
Utilities.....	584			
TOTAL NO. 10015.....	\$ 1,209	\$	\$	\$
NO. 10016-EARLE AVENUE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 47	\$ 60	\$ 68	\$ 68
Utilities.....	1,837	2,545	2,305	2,305
TOTAL NO. 10016.....	\$ 1,884	\$ 2,605	\$ 2,373	\$ 2,373
NO. 10017-ALBURTIS				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 10	\$ 8	\$ 11	\$ 11
Utilities.....	241	376	348	348
TOTAL NO. 10017.....	\$ 251	\$ 384	\$ 359	\$ 359
NO. 10018-ARRIBA DRIVE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 42	\$ 51	\$ 65	\$ 65
Utilities.....	1,540	2,407	2,222	2,222
TOTAL NO. 10018.....	\$ 1,582	\$ 2,458	\$ 2,287	\$ 2,287
NO. 10023-COASTLINE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 220	\$ 266	\$ 342	\$ 342
Utilities.....	7,910	12,336	11,403	11,403
TOTAL NO. 10023.....	\$ 8,130	\$ 12,602	\$ 11,745	\$ 11,745
NO. 10024-MONTBROOK				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 129	\$ 153	\$ 739	\$ 739
Utilities.....	106	182	178	178
TOTAL NO. 10024.....	\$ 235	\$ 335	\$ 917	\$ 917
NO. 10025-LORELLA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 151	\$ 176	\$ 762	\$ 762
Utilities.....	133	225	199	199
TOTAL NO. 10025.....	\$ 284	\$ 401	\$ 961	\$ 961

LIGHTING MAINTENANCE DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
NO. 10027-CREST DRIVE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 2,331	\$ 2,752	\$ 3,095	\$ 3,095
Utilities.....	3,124	5,351	5,044	5,044
TOTAL NO. 10027.....	\$ 5,455	\$ 8,103	\$ 8,139	\$ 8,139
NO. 10028-MARINA DEL REY				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 9,991	\$ 9,976	\$ 9,115	\$ 9,115
Utilities.....	7,622	13,884	12,991	12,991
TOTAL NO. 10028.....	\$ 17,613	\$ 23,860	\$ 22,106	\$ 22,106
NO. 10030-BIG ROCK				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 52	\$ 62	\$ 80	\$ 80
Utilities.....	2,029	3,266	3,000	3,000
TOTAL NO. 10030.....	\$ 2,081	\$ 3,328	\$ 3,080	\$ 3,080
NO. 10032-EL CONEJO				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,078	\$ 1,542	\$ 2,262	\$ 2,262
Utilities.....	40,154	69,347	77,900	77,900
TOTAL NO. 10032.....	\$ 41,232	\$ 70,889	\$ 80,162	\$ 80,162
NO. 10033-SILVER SPUR				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 2,625	\$ 3,101	\$ 3,208	\$ 3,208
Utilities.....	5,196	8,557	8,298	8,298
TOTAL NO. 10033.....	\$ 7,821	\$ 11,658	\$ 11,506	\$ 11,506
NO. 10034-HAWAIIAN GARDENS				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 603	\$ 762	\$ 991	\$ 991
Utilities.....	24,273	38,949	36,281	36,281
TOTAL NO. 10034.....	\$ 24,876	\$ 39,711	\$ 37,272	\$ 37,272
NO. 10036-GREENCASTLE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 31	\$ 38	\$ 48	\$ 48
Utilities.....	1,263	1,992	1,831	1,831
TOTAL NO. 10036.....	\$ 1,294	\$ 2,030	\$ 1,879	\$ 1,879
NO. 10037-ASHGROVE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 3	\$ 3	\$ 5	\$ 5
Utilities.....	118	188	172	172
TOTAL NO. 10037.....	\$ 121	\$ 191	\$ 177	\$ 177
NO. 10038-ROLLING VISTA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 7	\$ 8	\$ 13	\$ 13
Utilities.....	307	488	518	518
TOTAL NO. 10038.....	\$ 314	\$ 496	\$ 531	\$ 531

LIGHTING MAINTENANCE DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
NO. 10040-OAK CROSSING				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 14	\$ 16	\$ 21	\$ 21
Utilities.....	483	752	695	695
TOTAL NO. 10040.....	\$ 497	\$ 768	\$ 716	\$ 716
NO. 10041-AVE. C				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 9	\$ 11	\$ 15	\$ 15
Utilities.....	331	527	487	487
TOTAL NO. 10041.....	\$ 340	\$ 538	\$ 502	\$ 502
NO. 10042-WILMINGTON				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 139	\$ 393	\$ 271	\$ 271
Utilities.....	6,684	12,273	11,750	11,750
TOTAL NO. 10042.....	\$ 6,823	\$ 12,666	\$ 12,021	\$ 12,021
NO. 10043-WHITTIER WOODS				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 50	\$ 60	\$ 78	\$ 78
Utilities.....	1,807	2,820	2,607	2,607
TOTAL NO. 10043.....	\$ 1,857	\$ 2,880	\$ 2,685	\$ 2,685
NO. 10045A-LA MIRADA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 6,422	\$ 8,222	\$ 10,542	\$ 10,542
Utilities.....	75,706	163,846	152,246	152,246
TOTAL NO. 10045A.....	\$ 82,128	\$ 172,068	\$ 162,788	\$ 162,788
NO. 10045B-LA MIRADA				
SERVICES AND SUPPLIES				
Utilities.....	\$ 25,298	\$ 27,465	\$ 30,484	\$ 30,484
NO. 10047-VERMONT				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 14	\$ 18	\$ 21	\$ 21
Utilities.....	674	1,080	985	985
TOTAL NO. 10047.....	\$ 688	\$ 1,098	\$ 1,006	\$ 1,006
NO. 10049-GREEN DRIVE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 41	\$ 64	\$ 99	\$ 99
Utilities.....	1,839	4,707	4,439	4,439
TOTAL NO. 10049.....	\$ 1,880	\$ 4,771	\$ 4,538	\$ 4,538
NO. 10050-HACIENDA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 7	\$ 513	\$ 32	\$ 32
Utilities.....	351	515	1,440	1,440
TOTAL NO. 10050.....	\$ 358	\$ 1,028	\$ 1,472	\$ 1,472

LIGHTING MAINTENANCE DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
NO. 10051-BROADWAY				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 111	\$ 135	\$ 168	\$ 168
Utilities.....	5,403	8,659	7,904	7,904
TOTAL NO. 10051.....	\$ 5,514	\$ 8,794	\$ 8,072	\$ 8,072
NO. 10052-WESTLAKE VILLAGE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 737	\$ 968	\$ 1,197	\$ 1,197
Utilities.....	28,408	45,579	42,526	42,526
TOTAL NO. 10052.....	\$ 29,145	\$ 46,547	\$ 43,723	\$ 43,723
NO. 10054-WESTERN				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 49	\$ 59	\$ 74	\$ 74
Utilities.....	2,456	3,941	3,590	3,590
TOTAL NO. 10054.....	\$ 2,505	\$ 4,000	\$ 3,664	\$ 3,664
NO. 10055-ATHENS				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 56	\$ 97	\$ 124	\$ 124
Utilities.....	5,289	6,083	5,557	5,557
TOTAL NO. 10055.....	\$ 5,345	\$ 6,180	\$ 5,681	\$ 5,681
NO. 10056-CALABASAS				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 258	\$ 389	\$ 464	\$ 464
Utilities.....	9,625	16,873	16,312	16,312
TOTAL NO. 10056.....	\$ 9,883	\$ 17,262	\$ 16,776	\$ 16,776
NO. 10057-COMPTON				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 143	\$ 380	\$ 292	\$ 292
Utilities.....	7,033	12,812	13,014	13,014
TOTAL NO. 10057.....	\$ 7,176	\$ 13,192	\$ 13,306	\$ 13,306
NO. 10058-LARK ELLEN				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 7	\$ 8	\$ 11	\$ 11
Utilities.....	351	563	512	512
TOTAL NO. 10058.....	\$ 358	\$ 571	\$ 523	\$ 523
NO. 10059-ALAMEDA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 18	\$ 21	\$ 27	\$ 27
Utilities.....	912	1,464	1,334	1,334
TOTAL NO. 10059.....	\$ 930	\$ 1,485	\$ 1,361	\$ 1,361
NO. 10060-CARSON STREET				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 471	\$ 579	\$ 785	\$ 785
Utilities.....	21,806	34,067	33,605	33,605
TOTAL NO. 10060.....	\$ 22,277	\$ 34,646	\$ 34,390	\$ 34,390

LIGHTING MAINTENANCE DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
NO. 10061--DOMINGUEZ				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 636	\$ 759	\$ 281	\$ 281
Utilities.....	10,103	16,290	13,579	13,579
TOTAL NO. 10061.....	\$ 10,739	\$ 17,049	\$ 13,860	\$ 13,860
NO. 10062--COMPTON				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 553	\$ 661	\$ 823	\$ 823
Utilities.....	24,976	39,843	36,803	36,803
TOTAL NO. 10062.....	\$ 25,529	\$ 40,504	\$ 37,626	\$ 37,626
NO. 10063--MILTON				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 117	\$ 142	\$ 183	\$ 183
Utilities.....	4,286	6,694	6,183	6,183
TOTAL NO. 10063.....	\$ 4,403	\$ 6,836	\$ 6,366	\$ 6,366
NO. 10064--LENOX				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 26	\$ 33	\$ 42	\$ 42
Utilities.....	1,272	2,028	1,853	1,853
TOTAL NO. 10064.....	\$ 1,298	\$ 2,061	\$ 1,895	\$ 1,895
NO. 10066--PARAMOUNT				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 5,744	\$ 6,872	\$ 9,069	\$ 9,069
Utilities.....	204,441	226,263	233,792	233,792
TOTAL NO. 10066.....	\$ 210,185	\$ 233,135	\$ 242,861	\$ 242,861
NO. 10067--CHARTER OAK				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 85	\$ 100	\$ 128	\$ 128
Utilities.....	4,148	6,645	6,057	6,057
TOTAL NO. 10067.....	\$ 4,233	\$ 6,745	\$ 6,185	\$ 6,185
NO. 10068--COLIMA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 7	\$ 8	\$ 11	\$ 11
Utilities.....	351	563	512	512
TOTAL NO. 10068.....	\$ 358	\$ 571	\$ 523	\$ 523
NO. 10069--SAN GABRIEL				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 344	\$ 427	\$ 569	\$ 569
Utilities.....	13,466	22,502	20,960	20,960
TOTAL NO. 10069.....	\$ 13,810	\$ 22,929	\$ 21,529	\$ 21,529

LIGHTING MAINTENANCE DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
NO. 10072-HUGHES AIRPORT				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$	\$	\$ 479	\$ 479
Utilities.....			22,665	22,665
TOTAL SERVICES AND SUPPLIES.....	\$	\$	\$ 23,144	\$ 23,144
OTHER CHARGES				
Interest on notes and warrants.....	\$	\$	\$ 24,997	\$ 24,997
TOTAL NO. 10072.....	\$	\$	\$ 48,141	\$ 48,141
NO. 10073-VERMONT AVE.				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$	\$	\$ 65	\$ 65
Utilities.....			2,487	2,487
TOTAL SERVICES AND SUPPLIES.....	\$	\$	\$ 2,552	\$ 2,552
OTHER CHARGES				
Interest on notes and warrants.....	\$	\$	\$ 3,274	\$ 3,274
TOTAL NO. 10073.....	\$	\$	\$ 5,826	\$ 5,826
NO. 10074-HARBOR GENERAL				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$	\$ 570	\$ 323	\$ 323
Utilities.....	329	14,143	13,357	13,357
TOTAL SERVICES AND SUPPLIES.....	\$ 329	\$ 14,713	\$ 13,680	\$ 13,680
OTHER CHARGES				
Interest on notes and warrants.....	\$	\$	\$ 7,199	\$ 7,199
TOTAL NO. 10074.....	\$ 329	\$ 14,713	\$ 20,879	\$ 20,879
NO. 10075-ROLLING HILLS ESTATES				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$	\$	\$ 112	\$ 112
Utilities.....			5,436	5,436
TOTAL SERVICES AND SUPPLIES.....	\$	\$	\$ 5,548	\$ 5,548
OTHER CHARGES				
Interest on notes and warrants.....	\$	\$	\$ 44,973	\$ 44,973
TOTAL NO. 10075.....	\$	\$	\$ 50,521	\$ 50,521
NO. 10076-SOUTH EL MONTE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$	\$	\$ 3,218	\$ 3,218
Utilities.....			72,668	72,668
TOTAL SERVICES AND SUPPLIES.....	\$	\$	\$ 75,886	\$ 75,886
OTHER CHARGES				
Interest on notes and warrants.....	\$	\$	\$ 418	\$ 418
TOTAL NO. 10076.....	\$	\$	\$ 76,304	\$ 76,304
TOTAL LIGHTING MAINTENANCE DISTRICTS.....	\$ 2,250,560	\$ 3,471,224	\$ 3,538,606	\$ 3,538,606

RECREATION AND PARK DISTRICTS

FUND
Various

These districts are formed under authority of the Public Resources Code for the purpose of operating and maintaining park, recreational, and parkway facilities within the boundaries. The districts are administered by the Parks and Recreation Department.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
BELLA VISTA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 6,034	\$ 5,512	\$ 7,037	\$ 7,037
Expenditures applicable to prior years..	24			
TOTAL BELLA VISTA.....	\$ 6,058	\$ 5,512	\$ 7,037	\$ 7,037
HACIENDA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 12,771	\$ 19,564	\$ 20,298	\$ 20,298
Expenditures applicable to prior years..	47			
TOTAL HACIENDA.....	\$ 12,818	\$ 19,564	\$ 20,298	\$ 20,298
MONTEBELLO				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 44,226	\$ 56,947	\$ 64,647	\$ 64,647
Expenditures applicable to prior years..	95			
TOTAL MONTEBELLO.....	\$ 44,321	\$ 56,947	\$ 64,647	\$ 64,647
120TH AND CENTRAL				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 3,028	\$ 5,547	\$ 6,100	\$ 6,100
Expenditures applicable to prior years..	3			
TOTAL 120TH AND CENTRAL.....	\$ 3,031	\$ 5,547	\$ 6,100	\$ 6,100
TOTAL RECREATION AND PARK DISTRICTS.....	\$ 66,228	\$ 87,570	\$ 98,082	\$ 98,082

SEWER MAINTENANCE DISTRICTS

FUND
Various

Sewer Maintenance Districts are formed under provisions of the Health and Safety Code of the State of California. The special districts are created by the County Board of Supervisors to provide for the levy and collection of taxes to defray the expense of maintenance and operation of the sanitary sewers which have been constructed and included within the boundaries of the district. The expenditures include the cost of administration, cleaning, repairing, replacing, operating and maintaining the sanitary sewers and appurtenances and also the contract cost of water service for sewer flushing and sewage disposal when not otherwise provided.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
ALLIED (5)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 94,254	\$	\$	\$
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 23,825	\$	\$	\$
Expenditures applicable to prior years..	62			
TOTAL SERVICES AND SUPPLIES.....	\$ 23,887	\$	\$	\$
TOTAL ALLIED.....	\$ 118,141	\$	\$	\$
ALLIED-GORMAN ZONE 5				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 3,760	\$	\$	\$
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 2,956	\$	\$	\$
TOTAL ALLIED-GORMAN ZONE 5.....	\$ 6,716	\$	\$	\$
CONSOLIDATED (1,2,3,4&5)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 959,287	\$ 1,891,107	\$ 2,138,393	\$ 1,996,767
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 286,522	\$ 581,916	\$ 552,012	\$ 509,916
Expenditures applicable to prior years..	445			
TOTAL SERVICES AND SUPPLIES.....	\$ 286,967	\$ 581,916	\$ 552,012	\$ 509,916
FIXED ASSETS				
Land.....	\$	\$ 35,000	\$	\$
Structures and improvements.....	18,539	98,890	40,000	40,000
Equipment.....	64,203	170,310	155,325	112,150
TOTAL FIXED ASSETS.....	\$ 82,742	\$ 304,200	\$ 195,325	\$ 152,150
TOTAL CONSOLIDATED.....	\$ 1,328,996	\$ 2,777,223	\$ 2,885,730	\$ 2,658,833
CONSOLIDATED-ANETA ZONE (4)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$	\$	\$ 69	\$ 69
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,217	\$ 1,250	\$ 1,260	\$ 1,260
Expenditures applicable to prior years..	1,228*			
TOTAL SERVICES AND SUPPLIES.....	\$ 11*	\$ 1,250	\$ 1,260	\$ 1,260
TOTAL CONSOLIDATED-ANETA ZONE.....	\$ 11*	\$ 1,250	\$ 1,329	\$ 1,329

SEWER MAINTENANCE DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
CONSOLIDATED--E.L.A. ZONE (3)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$	\$	\$ 276	\$ 276
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 3,806	\$ 160,000	\$ 240,000	\$ 240,000
TOTAL CONSOLIDATED--E.L.A. ZONE.....	\$ 3,806	\$ 160,000	\$ 240,276	\$ 240,276
CONSOLIDATED--FLORENCE, FIRESTONE WILLOWBROOK ZONE (2)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$	\$	\$ 69	\$ 69
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 39	\$ 25,000	\$ 52,000	\$ 52,000
TOTAL CONSOLIDATED--FLORENCE, FIRESTONE, WILLOWBROOK ZONE (2).....	\$ 39	\$ 25,000	\$ 52,069	\$ 52,069
CONSOLIDATED--GORMAN ZONE (5)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$	\$ 6,677	\$ 9,417	\$ 9,417
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 5,734	\$ 54,409	\$ 6,897	\$ 6,897
TOTAL CONSOLIDATED--GORMAN ZONE.....	\$ 5,734	\$ 61,086	\$ 16,314	\$ 16,314
CONSOLIDATED--LA HABRA HEIGHTS ZONE (1)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$	\$	\$ 69	\$ 69
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 701	\$ 850	\$ 860	\$ 860
TOTAL CONSOLIDATED--LA HABRA HEIGHTS ZONE....	\$ 701	\$ 850	\$ 929	\$ 929
CONSOLIDATED--LECHUZA ZONE (4)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 6,131	\$ 4,400	\$ 7,844	\$ 7,844
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,404	\$ 1,428	\$ 6,752	\$ 6,752
Expenditures applicable to prior years..	17			
TOTAL SERVICES AND SUPPLIES.....	\$ 1,421	\$ 1,428	\$ 6,752	\$ 6,752
TOTAL CONSOLIDATED--LECHUZA ZONE.....	\$ 7,552	\$ 5,828	\$ 14,596	\$ 14,596
CONSOLIDATED--MALIBU ZONE (4)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 12,762	\$ 10,045	\$ 17,336	\$ 17,336
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 2,816	\$ 4,380	\$ 18,664	\$ 18,664
Expenditures applicable to prior years..	19			
TOTAL SERVICES AND SUPPLIES.....	\$ 2,835	\$ 4,380	\$ 18,664	\$ 18,664
TOTAL CONSOLIDATED--MALIBU ZONE.....	\$ 15,597	\$ 14,425	\$ 36,000	\$ 36,000

SEWER MAINTENANCE DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
CONSOLIDATED-SANDALWOOD ZONE (1)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$	\$	\$ 69	\$ 69
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,055	\$ 2,650	\$ 2,650	\$ 2,650
TOTAL CONSOLIDATED-SANDALWOOD ZONE (1).....	\$ 1,055	\$ 2,650	\$ 2,719	\$ 2,719
CONSOLIDATED-TOPANGA ZONE (5)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$	\$	\$ 276	\$ 276
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 12,509	\$ 26,800	\$ 26,941	\$ 26,941
Expenditures applicable to prior years..	2,536			
TOTAL SERVICES AND SUPPLIES.....	\$ 15,045	\$ 26,800	\$ 26,941	\$ 26,941
TOTAL CONSOLIDATED-TOPANGA ZONE.....	\$ 15,045	\$ 26,800	\$ 27,217	\$ 27,217
CONSOLIDATED-TRANCAS ZONE (4)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 23,960	\$ 57,786	\$ 32,104	\$ 32,104
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 23,123	\$ 50,000	\$ 90,341	\$ 90,341
Expenditures applicable to prior years..	19			
TOTAL SERVICES AND SUPPLIES.....	\$ 23,142	\$ 50,000	\$ 90,341	\$ 90,341
TOTAL CONSOLIDATED-TRANCAS ZONE.....	\$ 47,102	\$ 107,786	\$ 122,445	\$ 122,445
MARINA (4)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 12,780	\$ 26,338	\$ 28,511	\$ 27,062
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 26,891	\$ 86,154	\$ 88,043	\$ 87,612
Expenditures applicable to prior years..	6,762			
TOTAL SERVICES AND SUPPLIES.....	\$ 33,653	\$ 86,154	\$ 88,043	\$ 87,612
TOTAL MARINA.....	\$ 46,433	\$ 112,492	\$ 116,554	\$ 114,674
UNIFIED (1,3&5)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 346,065	\$	\$	\$
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 59,913	\$	\$	\$
Expenditures applicable to prior years..	128			
TOTAL SERVICES AND SUPPLIES.....	\$ 60,041	\$	\$	\$
TOTAL UNIFIED.....	\$ 406,106	\$	\$	\$

SEWER MAINTENANCE DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
WEST HOLLYWOOD-SHERMAN (3)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 12,925	\$ 34,584	\$ 37,177	\$ 35,004
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 4,734	\$ 5,154	\$ 9,015	\$ 8,367
TOTAL WEST HOLLYWOOD-SHERMAN.....	\$ 17,659	\$ 39,738	\$ 46,192	\$ 43,371
TOTAL SEWER MAINTENANCE DISTRICTS.....	\$ 2,020,671	\$ 3,335,128	\$ 3,562,370	\$ 3,330,772

*Indicates red figure

WATERWORKS DISTRICTS

FUND
Various

Under provisions of the County Waterworks District Act or Act 9123 of Deering's General Laws, the County Board of Supervisors has the responsibility for the management and operation of County Waterworks Districts; the issuance of bonds and levying of taxes; the planning and construction of improvements. Under provisions of the Administrative Code, the County Engineer is appointed Superintendent and Engineer of County Waterworks Districts. The budgets for the Waterworks Districts, under the jurisdiction of the Board of Supervisors, include provisions for administration, maintenance, operation and improvements, the costs of which are borne exclusively by the districts from revenues derived from the sale of water and/or levies upon the taxable property.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
NO. 1 ATHENS-WOODCREST				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 157,075	\$ 160,000	\$ 182,700	\$ 182,700
Expenditures applicable to prior years..	5,277*			
TOTAL SERVICES AND SUPPLIES.....	\$ 151,798	\$ 160,000	\$ 182,700	\$ 182,700
OTHER CHARGES				
Bond redemption.....	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000
Interest on bonds.....	22,575	21,889	21,201	21,201
TOTAL OTHER CHARGES.....	\$ 37,575	\$ 36,889	\$ 36,201	\$ 36,201
FIXED ASSETS				
Structures and Improvements				
Additions and betterments.....	\$ 2,761	\$ 4,000	\$	\$
Transmission and distribution.....			10,000	10,000
Service connections and meters.....			5,000	5,000
Expenditures applicable to prior years..	550			
TOTAL FIXED ASSETS.....	\$ 3,311	\$ 4,000	\$ 15,000	\$ 15,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and improvements.....	\$	\$ 33,000	\$ 325,000	\$ 325,000
TOTAL NO. 1.....	\$ 192,684	\$ 233,889	\$ 558,901	\$ 558,901
NO. 4 LANCASTER				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 826,153	\$ 909,000	\$ 955,000	\$ 955,000
Expenditures applicable to prior years..	2,392*			
TOTAL SERVICES AND SUPPLIES.....	\$ 823,761	\$ 909,000	\$ 955,000	\$ 955,000
OTHER CHARGES				
Bond redemptions-General.....	\$ 19,000	\$ 19,000	\$ 19,000	\$ 19,000
Bond redemptions-Annex.....	1,000	1,000	1,000	1,000
Bond redemptions-Zone B.....			2,000	2,000
Interest on bonds-General.....	7,915	7,206	6,496	6,496
Interest on bonds-Annex.....	180	140	100	100
Interest on bonds-Zone B.....			3,600	3,600
TOTAL OTHER CHARGES.....	\$ 28,095	\$ 27,346	\$ 32,196	\$ 32,196
FIXED ASSETS				
Land.....	\$	\$	\$ 50,000	\$ 50,000
Structures and Improvements				
Additions and Betterments.....	\$ 616,992	\$ 750,000	\$	\$
Pumping plant.....			150,000	150,000
Transmission and distribution.....			390,000	390,000
Service connections and meters.....			25,000	25,000

WATERWORKS DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
NO. 4 LANCASTER--Continued				
FIXED ASSETS--Continued				
Structures and Improvements--Cont'd				
Additions and Betterments--Cont'd				
Storage facilities.....			300,000	300,000
Flow control facilities.....			30,000	30,000
Expenditures applicable to prior years..	17,512			
Total Structures and Improvements.....	\$ 634,504	\$ 750,000	\$ 895,000	\$ 895,000
TOTAL FIXED ASSETS.....	\$ 634,504	\$ 750,000	\$ 945,000	\$ 945,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements.....	\$ 135,202	\$	\$ 40,000	\$ 40,000
TOTAL NO. 4.....	\$ 1,621,562	\$ 1,686,346	\$ 1,972,196	\$ 1,972,196
NO. 10 WILLOWBROOK				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 84,412	\$ 119,000	\$ 137,000	\$ 137,000
Expenditures applicable to prior years..	18,818*			
TOTAL SERVICES AND SUPPLIES.....	\$ 65,594	\$ 119,000	\$ 137,000	\$ 137,000
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments.....	\$ 4,581	\$ 2,000	\$	\$
Transmission and distribution.....			5,000	5,000
Service connections and meters.....			5,000	5,000
Expenditures applicable to prior years..	695			
TOTAL FIXED ASSETS.....	\$ 5,276	\$ 2,000	\$ 10,000	\$ 10,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements.....	\$	\$	\$ 2,000	\$ 2,000
TOTAL NO. 10.....	\$ 70,870	\$ 121,000	\$ 149,000	\$ 149,000
NO. 13 LOMITA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 406,453	\$ 395,000	\$ 439,000	\$ 439,000
Expenditures applicable to prior years..	12,887*			
TOTAL SERVICES AND SUPPLIES.....	\$ 393,566	\$ 395,000	\$ 439,000	\$ 439,000
OTHER CHARGES				
Bond redemptions--General.....	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
Bond redemptions--Narbonne Ranch				
#2 Annex.....	17,000	17,000	17,000	17,000
Bond redemptions--240th St. Annex.....	1,000		1,000	1,000
Interest on bonds--General.....	220	190	160	160
Interest on bonds--Narbonne Ranch				
#2 Annex.....	20,228	19,463	18,698	18,698
Interest on bonds--240th St. Annex.....	775	750	725	725
TOTAL OTHER CHARGES.....	\$ 40,223	\$ 38,403	\$ 38,583	\$ 38,583

WATERWORKS DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
NO. 13 LOMITA--Continued				
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments.....	\$ 17,587	\$ 15,000	\$	\$
Transmission and distribution.....			25,000	25,000
Service connections and meters.....			15,000	15,000
Expenditures applicable to prior years..	1,699			
TOTAL FIXED ASSETS.....	\$ 19,286	\$ 15,000	\$ 40,000	\$ 40,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements.....	\$ 111,223	\$ 77,000	\$ 350,000	\$ 350,000
TOTAL NO. 13.....	\$ 564,298	\$ 525,403	\$ 867,583	\$ 867,583
NO. 16 MIRAMONTE PARK				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 52,417	\$ 74,600	\$ 91,800	\$ 91,800
Expenditures applicable to prior years..	9,780			
TOTAL SERVICES AND SUPPLIES.....	\$ 62,197	\$ 74,600	\$ 91,800	\$ 91,800
OTHER CHARGES				
Bond redemptions.....	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
Interest on bonds.....	506	469	432	432
TOTAL OTHER CHARGES.....	\$ 1,506	\$ 1,469	\$ 1,432	\$ 1,432
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments.....		\$	\$	\$
Transmission and distribution.....			5,000	5,000
Service connections and meters.....			5,000	5,000
Expenditures applicable to prior years..	268	1,000		
TOTAL FIXED ASSETS.....	\$ 268	\$ 1,000	\$ 10,000	\$ 10,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements.....	\$ 73	\$	\$ 2,000	\$ 2,000
TOTAL NO. 16.....	\$ 64,044	\$ 77,069	\$ 105,232	\$ 105,232
NO. 21 KAGEL CANYON				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 51,530	\$ 40,800	\$ 36,800	\$ 36,800
Expenditures applicable to prior years..	2,665*			
TOTAL SERVICES AND SUPPLIES.....	\$ 48,865	\$ 40,800	\$ 36,800	\$ 36,800
OTHER CHARGES				
Bond redemptions.....	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800
Interest on bonds.....	350	260	170	170
TOTAL OTHER CHARGES.....	\$ 2,150	\$ 2,060	\$ 1,970	\$ 1,970

WATERWORKS DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
NO. 21 KAGEL CANYON--Continued				
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments.....	\$ 3,092	\$ 2,000	\$	\$
Transmission and distribution.....			2,000	2,000
Service connections and meters.....			2,000	2,000
TOTAL FIXED ASSETS.....	\$ 3,092	\$ 2,000	\$ 4,000	\$ 4,000
ACCUMULATIVE-CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements.....	\$ 307,878	\$	\$	\$
TOTAL NO. 21.....	\$ 361,985	\$ 44,860	\$ 42,770	\$ 42,770
NO. 22 LIBERTY ACRES				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 182,089	\$ 218,000	\$ 247,000	\$ 247,000
Expenditures applicable to prior years..	30,832*			
TOTAL SERVICES AND SUPPLIES.....	\$ 151,257	\$ 218,000	\$ 247,000	\$ 247,000
OTHER CHARGES				
Bond redemptions-General.....	\$ 3,000	\$ 2,500	\$ 2,500	\$ 2,500
Bond redemptions-Annex.....	11,000	11,000	11,000	11,000
Interest on bonds-General.....	1,091	988	899	899
Interest on bonds-Annex.....	9,350	8,893	8,415	8,415
TOTAL OTHER CHARGES.....	\$ 24,441	\$ 23,381	\$ 22,814	\$ 22,814
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments.....	\$ 2,743	\$ 2,000	\$	\$
Transmission and distribution.....			30,000	30,000
Service connections and meters.....			5,000	5,000
Expenditures applicable to prior years..	501			
TOTAL FIXED ASSETS.....	\$ 3,244	\$ 2,000	\$ 35,000	\$ 35,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements.....	\$	\$	\$ 225,000	\$ 225,000
TOTAL NO. 22.....	\$ 178,942	\$ 243,381	\$ 529,814	\$ 529,814
NO. 24 PEARBLOSSOM				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 19,228	\$ 21,900	\$ 26,300	\$ 26,300
Expenditures applicable to prior years..	302			
TOTAL SERVICES AND SUPPLIES.....	\$ 19,530	\$ 21,900	\$ 26,300	\$ 26,300
OTHER CHARGES				
Bond redemptions.....	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000
Interest on bonds.....	8,746	8,391	8,032	8,032
TOTAL OTHER CHARGES.....	\$ 16,746	\$ 16,391	\$ 16,032	\$ 16,032

WATERWORKS DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
NO. 24 PEARBLOSSOM--Continued				
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments.....	4,152	\$ 1,000	\$	\$
Transmission and distribution.....			5,000	5,000
Service connections and meters.....			5,000	5,000
Expenditures applicable to prior years..	17			
TOTAL FIXED ASSETS.....	\$ 4,169	\$ 1,000	\$ 10,000	\$ 10,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements.....	\$	\$	\$ 30,000	\$ 30,000
TOTAL NO. 24.....	\$ 40,445	\$ 39,291	\$ 82,332	\$ 82,332
NO. 26 EL PORTO BEACH				
SERVICES, AND SUPPLIES				
Special departmental expense.....	\$ 40,018	\$ 51,400	\$ 55,000	\$ 55,000
Expenditures applicable to prior years..	9,185*			
TOTAL SERVICES AND SUPPLIES.....	\$ 30,833	\$ 51,400	\$ 55,000	\$ 55,000
OTHER CHARGES				
Bond redemptions.....	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
Interest on bonds.....	808	765	723	723
TOTAL OTHER CHARGES.....	\$ 1,808	\$ 1,765	\$ 1,723	\$ 1,723
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments.....	3,815	\$ 1,000	\$	\$
Transmission and distribution.....			4,000	4,000
Service connections and meters.....			3,000	3,000
Expenditures applicable to prior years..	414			
TOTAL FIXED ASSETS.....	\$ 4,229	\$ 1,000	\$ 7,000	\$ 7,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements.....	\$	\$	\$ 20,000	\$ 20,000
TOTAL NO. 26.....	\$ 36,870	\$ 54,165	\$ 83,723	\$ 83,723
NO. 27 LITTLEROCK				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 35,396	\$ 37,500	\$ 41,300	\$ 41,300
Expenditures applicable to prior years..	9,182			
TOTAL SERVICES AND SUPPLIES.....	\$ 44,578	\$ 37,500	\$ 41,300	\$ 41,300
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments.....	6,115	\$ 500	\$	\$
Transmission and distribution.....			5,000	5,000
Service connections and meters.....			5,000	5,000
Expenditures applicable to prior years..	554			
TOTAL FIXED ASSETS.....	\$ 6,669	\$ 500	\$ 10,000	\$ 10,000

WATERWORKS DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
NO. 27 LITTLE ROCK--Continued				
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements.....	\$	\$	\$ 15,000	\$ 15,000
TOTAL NO. 27.....	\$ 51,247	\$ 38,000	\$ 66,300	\$ 66,300
NO. 29 MALIBU				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 911,176	\$ 887,000	\$ 1,065,000	\$ 1,065,000
Expenditures applicable to prior years..	15,423			
TOTAL SERVICES AND SUPPLIES.....	\$ 926,599	\$ 887,000	\$ 1,065,000	\$ 1,065,000
OTHER CHARGES				
Bond redemption.....	\$ 160,000	\$ 174,000	\$ 183,000	\$ 183,000
Interest on bonds.....	318,281	310,591	302,386	302,386
TOTAL OTHER CHARGES.....	\$ 478,281	\$ 484,591	\$ 485,386	\$ 485,386
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments.....	\$ 282,170	\$ 365,000	\$	\$
Pumping plant.....			50,000	50,000
Transmission and distribution.....			300,000	300,000
Service connections and meters.....			50,000	50,000
Storage facilities.....			20,000	20,000
Expenditures applicable to prior years..	4,010			
TOTAL FIXED ASSETS.....	\$ 286,180	\$ 365,000	\$ 420,000	\$ 420,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements.....	\$ 298,987	\$ 483,000	\$ 750,000	\$ 750,000
TOTAL NO. 29.....	\$ 1,990,047	\$ 2,219,591	\$ 2,720,386	\$ 2,720,386
NO. 33 SUN VILLAGE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 44,241	\$ 55,300	\$ 62,100	\$ 62,100
Expenditures applicable to prior years..	11,614			
TOTAL SERVICES AND SUPPLIES.....	\$ 55,855	\$ 55,300	\$ 62,100	\$ 62,100
OTHER CHARGES				
Bond redemptions--General.....	\$ 11,000	\$ 11,000	\$ 12,000	\$ 12,000
Bond redemptions--Zone A.....			2,000	2,000
Interest on bonds--General.....	23,640	23,080	22,490	22,490
Interest on bonds--Zone A.....			6,000	6,000
TOTAL OTHER CHARGES.....	\$ 34,640	\$ 34,080	\$ 42,490	\$ 42,490
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments.....	\$ 5,008	\$ 1,000	\$	\$
Transmission and distribution.....			5,000	5,000
Service connections and meters.....			5,000	5,000
Expenditures applicable to prior years..	70			
TOTAL FIXED ASSETS.....	\$ 5,078	\$ 1,000	\$ 10,000	\$ 10,000

WATERWORKS DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
NO. 33 SUN VILLAGE-Continued				
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and improvements.....	\$	\$	\$ 6,000	\$ 6,000
TOTAL NO. 33.....	\$ 95,573	\$ 90,380	\$ 120,590	\$ 120,590
NO. 34 DESERT VIEW HIGHLANDS				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 57,817	\$ 107,200	\$ 132,500	\$ 132,500
Expenditures applicable to prior years..	717			
TOTAL SERVICES AND SUPPLIES.....	\$ 58,534	\$ 107,200	\$ 132,500	\$ 132,500
OTHER CHARGES				
Bond redemptions.....	\$ 4,000	\$ 4,000	\$ 5,000	\$ 5,000
Interest on bonds.....	13,545	13,365	13,163	13,163
TOTAL OTHER CHARGES.....	\$ 17,545	\$ 17,365	\$ 18,163	\$ 18,163
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments.....	\$ 5,559	\$ 10,000	\$	\$
Transmission and distribution.....			5,000	5,000
Service connections and meters.....			5,000	5,000
Expenditures applicable to prior years..	20,038			
TOTAL FIXED ASSETS.....	\$ 25,597	\$ 10,000	\$ 10,000	\$ 10,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and improvements.....	\$	\$	\$ 20,000	\$ 20,000
TOTAL NO. 34.....	\$ 101,676	\$ 134,565	\$ 180,663	\$ 180,663
NO. 35 NORTHEAST LOS ANGELES COUNTY				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 32,341	\$ 37,700	\$ 49,200	\$ 49,200
Expenditures applicable to prior years..	1,406			
TOTAL SERVICES AND SUPPLIES.....	\$ 33,747	\$ 37,700	\$ 49,200	\$ 49,200
OTHER CHARGES				
Bond redemptions.....	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000
Interest on bonds.....	39,438	38,725	38,013	38,013
TOTAL OTHER CHARGES.....	\$ 54,438	\$ 53,725	\$ 53,013	\$ 53,013
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments.....	\$ 13,047	\$ 12,000	\$	\$
Transmission and distribution.....			30,000	30,000
Service connections and meters.....			15,000	15,000
Expenditures applicable to prior years..	140			
TOTAL FIXED ASSETS.....	\$ 13,187	\$ 12,000	\$ 45,000	\$ 45,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements.....	\$ 187,231	\$ 45,000	\$ 760,000	\$ 760,000
TOTAL NO. 35.....	\$ 288,603	\$ 148,425	\$ 907,213	\$ 907,213

WATERWORKS DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
NO. 36 VAL VERDE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 33,275	\$ 34,100	\$ 38,200	\$ 38,200
Expenditures applicable to prior years..	930			
TOTAL SERVICES AND SUPPLIES.....	\$ 34,205	\$ 34,100	\$ 38,200	\$ 38,200
OTHER CHARGES				
Bond redemptions.....	\$ 4,000	\$ 4,000	\$ 9,000	\$ 9,000
Interest on bonds.....	14,220	14,008	13,763	13,763
TOTAL OTHER CHARGES.....	\$ 18,220	\$ 18,008	\$ 22,763	\$ 22,763
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments.....	\$ 8,932	\$ 1,000	\$	\$
Transmission and distribution.....			5,000	5,000
Service connections and meters.....			5,000	5,000
Expenditures applicable to prior years..	86			
TOTAL FIXED ASSETS.....	\$ 9,018	\$ 1,000	\$ 10,000	\$ 10,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements.....	\$ 64	\$	\$ 25,000	\$ 25,000
TOTAL NO. 36.....	\$ 61,507	\$ 53,108	\$ 95,963	\$ 95,963
NO. 37 ACTON				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 21,575	\$ 30,500	\$ 27,800	\$ 27,800
Expenditures applicable to prior years..	10			
TOTAL SERVICES AND SUPPLIES.....	\$ 21,585	\$ 30,500	\$ 27,800	\$ 27,800
OTHER CHARGES				
Bond redemptions.....	\$ 5,000	\$ 10,000	\$ 10,000	\$ 10,000
Interest on bonds.....	24,219	23,750	23,125	23,125
TOTAL OTHER CHARGES.....	\$ 29,219	\$ 33,750	\$ 33,125	\$ 33,125
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments.....	\$ 1,900	\$ 4,000	\$	\$
Transmission and distribution.....			15,000	15,000
Service connections and meters.....			15,000	15,000
TOTAL FIXED ASSETS.....	\$ 1,900	\$ 4,000	\$ 30,000	\$ 30,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements.....	\$	\$	\$ 21,000	\$ 21,000
TOTAL NO. 37.....	\$ 52,704	\$ 68,250	\$ 111,925	\$ 111,925
NO. 38 LAKE LOS ANGELES				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 27,899	\$ 31,400	\$ 36,600	\$ 36,600
Expenditures applicable to prior years..	74			
TOTAL SERVICES AND SUPPLIES.....	\$ 27,973	\$ 31,400	\$ 36,600	\$ 36,600

WATERWORKS DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
NO. 38 LAKE LOS ANGELES-Continued				
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments.....	\$ 499	\$	\$	\$
Transmission and distribution.....			5,000	5,000
Service Connections and meters.....			10,000	10,000
TOTAL FIXED ASSETS.....	\$ 499	\$	\$ 15,000	\$ 15,000
TOTAL NO. 38.....	\$ 28,472	\$ 31,400	\$ 51,600	\$ 51,600
NO. 39 ROCK CREEK				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 23,219	\$ 29,400	\$ 29,800	\$ 29,800
Expenditures applicable to prior years..	29			
TOTAL SERVICES AND SUPPLIES.....	\$ 23,248	\$ 29,400	\$ 29,800	\$ 29,800
OTHER CHARGES				
Bond redemptions-General.....	\$ 1,000	\$ 1,000	\$ 2,000	\$ 2,000
Bond redemptions-Zone A.....			2,000	2,000
Interest on bonds-General.....	14,428	14,355	20,283	20,283
Interest on bonds-Zone A.....			6,000	6,000
TOTAL OTHER CHARGES.....	\$ 15,428	\$ 15,355	\$ 30,283	\$ 30,283
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments.....	\$ 745	\$ 600	\$	\$
Transmission and distribution.....			5,000	5,000
Service connections and meters.....			5,000	5,000
TOTAL FIXED ASSETS.....	\$ 745	\$ 600	\$ 10,000	\$ 10,000
TOTAL NO. 39.....	\$ 39,421	\$ 45,355	\$ 70,083	\$ 70,083
MARINA DEL REY WATER SYSTEM				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$	\$	\$ 70,000	\$ 70,000
FIXED ASSET FUND				
Structures and Improvement				
Additions and Betterments.....	\$ 20,119	\$ 50,000	\$	\$
Service connections and meters.....				
Expenditures applicable to prior years..	375			
TOTAL FIXED ASSET FUND.....	\$ 20,494	\$ 50,000	\$	\$
TOTAL MARINA DEL REY WATER SYSTEM.....	\$ 20,494	\$ 50,000	\$ 70,000	\$ 70,000
WATERWORKS DISTRICTS JOINT FUND				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 577,296	\$ 650,000	\$ 800,000	\$ 800,000

WATERWORKS DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
WATERWORKS DISTRICTS JOINT FUND--Continued				
FIXED ASSETS				
Land.....	\$	\$	\$ 35,000	\$ 35,000
Structures and Improvements				
Additions and Betterments.....	\$	\$	\$	\$
General Plant.....			37,000	37,000
Equipment.....	\$ 149,411	\$ 126,000	\$ 189,550	\$ 154,000
TOTAL FIXED ASSETS.....	\$ 149,411	\$ 126,000	\$ 261,550	\$ 226,000
TOTAL WATERWORKS DISTRICTS JOINT FUND.....	\$ 726,707	\$ 776,000	\$ 1,061,550	\$ 1,026,000
Less contributions from and charges to districts.....	722,489	776,000	1,061,550	1,026,000
TOTAL WATERWORKS DISTRICTS JOINT FUND--NET...\$	4,218	\$	\$	\$
TOTAL WATERWORKS DISTRICTS.....	\$ 5,865,662	\$ 5,904,478	\$ 8,786,274	\$ 8,786,274

*Indicates red figure

RECAPITULATION OF SPECIAL DISTRICT BUDGET REQUIREMENTS

Districts	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
Drainage Maintenance.....	\$ 37,775	\$ 130,240	\$	\$	\$	\$ 168,015
Fire Protection.....	29,427,423	10,210,034	238,323	2,089,718		41,965,498
Flood Control.....		30,550,800	48,788,846	24,950,490	6,877,300	97,412,836
Garbage Disposal.....		1,825,930				1,825,930
Area Wide Landscape Maintenance.....		181,687				181,687
Local Landscape Maintenance.....		338,041				338,041
Lighting.....		3,609,710	69,347			3,679,057
Lighting Maintenance.....		3,457,745	80,861			3,538,606
Recreation and Park.....		98,082				98,082
Sewer Maintenance.....	2,126,362	1,052,260		152,150		3,330,772
Waterworks.....		3,723,100	836,174	4,227,000		8,786,274
TOTAL SPECIFIC EXPENDITURE REQUIREMENTS....	\$ 31,591,560	\$ 55,177,629	\$ 50,013,551	\$ 31,419,358	\$ 6,877,300	\$ 161,324,798
PROVISIONS FOR CONTINGENCIES						
Appropriations for Contingencies.....						<u>5,119,209</u>
TOTAL EXPENDITURE REQUIREMENTS.....						\$ 166,444,007
PROVISIONS FOR FINANCING BEYOND BUDGET YEAR						
General Reserves.....						25,160,584
PROVISIONS FOR TAX DELINQUENCY						
Estimated Delinquency.....						<u>4,936,985</u>
GRAND TOTAL, SPECIAL DISTRICT REQUIREMENTS.....						<u>\$ 196,541,576</u>

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS--SCHEDULE 14

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1974	Decreases by Cancellation Made Available for Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserve For Budget Year
Drainage Maintenance Districts				
No. 1.....	\$ 2,905	\$ 2,905	\$ 3,000	\$ 3,000
No. 4.....	1,492	1,492	4,500	4,500
No. 5.....	37,000	37,000	26,000	26,000
No. 6.....	400	400		
No. 7.....	1,600	1,600	2,000	2,000
No. 10.....	832	832	1,800	1,800
No. 11.....	500	500	600	600
No. 12.....	3,000	3,000	3,500	3,500
Total Drainage Maintenance Districts.....	\$ 47,729	\$ 47,729	\$ 41,400	\$ 41,400
Fire Protection Districts				
Consolidated.....	\$ 4,179,327	\$ 4,179,327	\$ 4,254,687	\$ 4,254,687
Dominguez.....	188,163	188,163	233,933	233,933
Universal City.....	115,016	115,016	120,347	120,347
Total Fire Protection Districts....	\$ 4,482,506	\$ 4,482,506	\$ 4,608,967	\$ 4,608,967
Flood Control District				
General.....	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000
Debt Service (Storm Drain No. 1 Bonds).....	900,583	900,583	798,502	798,502
Debt Service (Storm Drain No. 2 Bonds).....	2,089,079	2,089,079	1,949,852	1,949,852
Debt Service (Storm Drain No. 3 Bonds).....	4,192,096	4,192,096	4,260,767	2,260,767
Debt Service (Storm Drain No. 4 Bonds).....	4,621,125	4,621,125	6,586,025	6,586,025
D.D.I. General.....	200,000	200,000	200,000	200,000
Total Flood Control District.....	\$ 14,002,883	\$ 14,002,883	\$ 15,795,146	\$ 15,795,146
Garbage Disposal Districts				
Athens-Woodcrest-Olivita.....	\$ 50,421	\$ 50,421	\$ 46,445	\$ 46,445
Belvedere.....	302,833	302,833	293,995	293,995
Clifton Heights.....	5,955	5,955	5,850	5,850
Firestone.....	176,927	176,927	170,230	170,230
Malibu.....	32,007	32,007	31,590	31,590
Mesa Heights.....	46,619	46,619	71,500	71,500
Walnut Park.....	23,424	23,424	22,360	22,360
West Hollywood-Sherman.....	76,011	76,011	79,875	79,875
Total Garbage Disposal Districts...\$	714,197	\$ 714,197	\$ 721,845	\$ 721,845
Area Wide Landscape Maintenance Districts				
No. 1.....	\$ 17,053	\$ 17,053	\$ 20,000	\$ 20,000
Local Landscape Maintenance Districts				
No. 2.....	\$ 10,447	\$ 10,447	\$ 12,000	\$ 12,000
No. 3.....	8,580	8,580	11,000	11,000
No. 4.....	4,733	4,733	5,300	5,300
No. 5.....	5,217	5,217	7,500	7,500
No. 12.....	7,470	7,470	6,908	6,908
No. 13.....	133	133	1,792	1,792
No. 21.....	76	76		
No. 22.....	20,679	20,679	20,380	20,380
No. 32.....	2,199	2,199		
Total Local Landscape Maintenance Districts.....	\$ 59,534	\$ 59,534	\$ 64,880	\$ 64,880

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS--SCHEDULE 14--Continued

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1974	Decreases by Cancellation Made Available for Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserve For Budget Year
Lighting Districts				
Altadena.....	\$ 30,624	\$ 30,624	\$ 36,291	\$ 36,291
American Manor.....	1,588	1,588	1,880	1,880
Angeles Vista.....	11,366	11,366	13,596	13,596
Athens.....	35,344	35,344	53,930	53,930
Baldwin Park.....			950	950
Bell.....	25,457	25,457	39,298	39,298
Bell Gardens.....	32,424	32,424	38,972	38,972
Belvedere.....	30,958	30,958	37,677	37,677
Berendo.....	608	608	716	716
Broadland.....	851	851	1,003	1,003
California.....	5,325	5,325	7,400	7,400
City Terrace.....	16,565	16,565	20,022	20,022
Colima.....	2,648	2,648	3,150	3,150
Crenshaw.....	54,328	54,328	65,623	65,623
Denley.....	1,209	1,209	1,430	1,430
Dittmar.....	706	706	835	835
Dolores.....	18,203	18,203	21,352	21,352
Esther.....	742	742	917	917
Flynn.....	607	607	725	725
Foster.....	7,039	7,039	8,310	8,310
Foxdale.....	9,812	9,812	10,626	10,626
Garo.....	59,978	59,978	70,393	70,393
Garvey.....	3,499	3,499	5,800	5,800
Greenhedge.....	1,027	1,027	1,213	1,213
Greenleaf.....	2,628	2,628	3,131	3,131
Greer.....	451	451	535	535
Hacienda Heights.....			5,248	5,248
Haskins.....	909	909	1,073	1,073
Imperial Crest.....	243	243	287	287
Industrial.....	4,817	4,817	5,907	5,907
Javelin.....	556	556	658	658
Kagel Canyon.....	912	912	1,075	1,075
Kern.....	62,790	62,790	77,732	77,732
La Canada.....	7,358	7,358	8,866	8,866
La Crescenta.....			1,896	1,896
Lake Marie.....	19,283	19,283	22,722	22,722
Lakewood.....	365	365	430	430
Lancaster.....	63,871	63,871	76,819	76,819
Lancaster Heights.....	286	286	1,001	1,001
Lawndale.....	47,372	47,372	57,233	57,233
Layton Vista.....	4,731	4,731	5,199	5,199
Lomita.....	24,776	24,776	29,406	29,406
Longden.....	48,074	48,074	55,698	55,698
Los Nietos.....	1,748	1,748	2,452	2,452
Lucile.....	618	618	733	733
Manhattan.....	1,248	1,248	1,493	1,493
Midcrest.....	4,484	4,484	5,287	5,287
Mines.....	10,901	10,901	12,929	12,929
Miraleste.....			257	257
Montrose.....	4,897	4,897	5,781	5,781
Nestor.....	1,326	1,326	1,565	1,565
Newgate.....	2,412	2,412	2,842	2,842
Newhall.....	39,205	39,205	47,754	47,754
Palmdale.....	25,662	25,662	30,389	30,389
Piedmont.....	19,946	19,946	23,676	23,676
Poppyfields.....	2,863	2,863	3,684	3,684
Potrero.....			25	25
Redondo.....	649	649	764	764
Riverside.....			942	942

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS--SCHEDULE 14--Continued

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1974	Decreases by Cancellation Made Available for Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserve For Budget Year
Lighting Districts--Continued				
San Dimas.....	103	103	280	280
Sativa.....	7,951	7,951	10,434	10,434
Sepulveda.....	2,817	2,817	3,419	3,419
Slack.....	81	81		
Stephenson-Laguna.....	103,466	103,466	145,668	145,668
Sunnybrook.....	3,552	3,552	4,940	4,940
Trumbull.....	385	385	454	454
Val Verde.....	1,905	1,905	2,245	2,245
Walnut.....	1,221	1,221	1,445	1,445
West Hollywood.....	2,054	2,054	29,500	29,500
West Knoll.....	12,027	12,027	14,742	14,742
West Whittier.....	789	789	937	937
Willowbrook.....	9,230	9,230	17,695	17,695
Total Lighting Districts.....	\$ 901,870	\$ 901,870	\$ 1,169,357	\$ 1,169,357
Lighting Maintenance Districts				
No. 411.....	\$ 400	\$ 400	\$ 504	\$ 504
No. 540.....	1,838	1,838	2,291	2,291
No. 588.....	5,904	5,904	8,035	8,035
No. 669.....	1,133	1,133	1,975	1,975
No. 691.....	143	143	181	181
No. 760.....	422	422	818	818
No. 865.....			1,987	1,987
No. 941.....	20,098	20,098	25,215	25,215
No. 1007.....	12,096	12,096	15,137	15,137
No. 1395.....	2,809	2,809	3,527	3,527
No. 1396.....	304	304	384	384
No. 1400.....	10,153	10,153	12,083	12,083
No. 1456.....	22,487	22,487	26,565	26,565
No. 1472.....	275	275	430	430
No. 1517.....	3,049	3,049	3,607	3,607
No. 1560.....	1,540	1,540	1,815	1,815
No. 1565.....	495	495	630	630
No. 1575.....	306	306	509	509
No. 1600.....	467	467	550	550
No. 1608.....	3,712	3,712	4,399	4,399
No. 1613.....	12,175	12,175	14,396	14,396
No. 1616.....	5,966	5,966	7,755	7,755
No. 1620.....	571	571	545	545
No. 1625.....	1,248	1,248	1,472	1,472
No. 1633.....	1,895	1,895	2,409	2,409
No. 1660.....	1,531	1,531	2,322	2,322
No. 1670.....	11,129	11,129	13,171	13,171
No. 1676.....	16,034	16,034	21,083	21,083
No. 1686.....	480	480	569	569
No. 1687.....	16,083	16,083	19,049	19,049
No. 1696.....	771	771	908	908
No. 1697.....	45,961	45,961	53,319	53,319
No. 1720.....	466	466	549	549
No. 1741.....	16,000	16,000	18,910	18,910
No. 1744.....	54,800	54,800	65,839	65,839
No. 1759.....	1,939	1,939	2,302	2,302
No. 1766.....	983	983	1,165	1,165
No. 1770.....	25,276	25,276	30,893	30,893
No. 1847.....	2,549	2,549	6,272	6,272
No. 1864.....	1,662	1,662	1,959	1,959
No. 1865.....	40,533	40,533	47,937	47,937
No. 1866.....	35,107	35,107	41,238	41,238
No. 1867.....	47,342	47,342	55,094	55,094

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS--SCHEDULE 14--Continued

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1974	Decreases by Cancellation Made Available for Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserve For Budget Year
Lighting Maintenance Districts-				
Continued				
No. 1868.....	770	770	908	908
No. 1940.....	388	388	458	458
No. 1956.....	2,476	2,476	3,072	3,072
No. 1960.....	7,618	7,618	8,979	8,979
No. 2243.....	275	275	356	356
No. 2255.....	460	460	579	579
No. 2261.....			600	600
No. 2274.....	67	67	176	176
No. 2301.....	106	106	135	135
No. 2310.....	153	153	193	193
No. 2311.....	260	260	328	328
No. 2321.....			158	158
No. 2328.....	391	391	493	493
No. 2345.....	184	184	400	400
No. 2353.....	57	57	71	71
No. 2379.....	293	293	370	370
No. 2387.....			91	91
No. 2421.....	260	260	328	328
No. 2430.....	730	730	1,050	1,050
No. 2440.....	112	112	137	137
No. 2454.....	219	219	271	271
No. 2482.....			635	635
No. 10000.....	271	271	686	686
No. 10002.....	210	210	268	268
No. 10003.....	291	291	1,112	1,112
No. 10005.....	272	272	322	322
No. 10006.....	30,174	30,174	35,507	35,507
No. 10007.....	1,216	1,216	1,434	1,434
No. 10008.....	287	287	349	349
No. 10010.....	567	567	669	669
No. 10011--Zone B.....	39,194	39,194	83,901	83,901
No. 10012.....	309	309	392	392
No. 10013.....	2,088	2,088	2,460	2,460
No. 10014.....	1,196	1,196	1,344	1,344
No. 10016.....	520	520	791	791
No. 10017.....	101	101	120	120
No. 10018.....	646	646	762	762
No. 10023.....	3,321	3,321	3,915	3,915
No. 10024.....	84	84	106	106
No. 10025.....	98	98	120	120
No. 10027.....	1,952	1,952	2,513	2,513
No. 10028.....	5,398	5,398	6,702	6,702
No. 10030.....	840	840	1,027	1,027
No. 10032.....	22,119	22,119	26,717	26,717
No. 10033.....	2,934	2,934	3,635	3,635
No. 10034.....	10,389	10,389	12,424	12,424
No. 10036.....	525	525	626	626
No. 10037.....			60	60
No. 10038.....	147	147	177	177
No. 10040.....	203	203	239	239
No. 10041.....	72	72	167	167
No. 10042.....	2,818	2,818	4,007	4,007
No. 10043.....	759	759	895	895
No. 10045--Zone A.....	43,838	43,838	53,763	53,763
No. 10047.....	277	277	335	335
No. 10049.....	1,248	1,248	1,512	1,512
No. 10050.....	144	144	490	490
No. 10051.....	2,216	2,216	2,690	2,690

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS--SCHEDULE 14--Continued

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1974	Decreases by Cancellation Made Available for Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserve For Budget Year
Lighting Maintenance Districts--				
Continued				
No. 10052.....	9,414	9,414	14,574	14,574
No. 10054.....	1,005	1,005	1,221	1,221
No. 10055.....	1,567	1,567	1,893	1,893
No. 10056.....	4,056	4,056	5,592	5,592
No. 10057.....	2,896	2,896	4,435	4,435
No. 10058.....	144	144	174	174
No. 10059.....			454	454
No. 10060.....	9,481	9,481	11,463	11,463
No. 10061.....	4,291	4,291	4,620	4,620
No. 10062.....	10,278	10,278	12,542	12,542
No. 10063.....	1,797	1,797	2,122	2,122
No. 10064.....	523	523	631	631
No. 10066.....	68,445	68,445	80,753	80,753
No. 10067.....	1,701	1,701	2,061	2,061
No. 10068.....	144	144	174	174
No. 10069.....	3,442	3,442	7,176	7,176
No. 10072.....			7,714	7,714
No. 10073.....			850	850
No. 10074.....			4,560	4,560
No. 10075.....			1,849	1,849
No. 10076.....			25,095	25,095
Total Lighting Maintenance Districts.....	\$ 738,859	\$ 738,859	\$ 981,776	\$ 981,776
Recreation and Park Districts				
Bella Vista.....	\$	\$	\$ 2,000	\$ 2,000
Hacienda.....	4,874	4,874	2,859	2,859
Montebello.....	17,382	17,382	18,000	18,000
120th and Central.....	113	113	446	446
Total Recreation and Park Districts.....	\$ 22,369	\$ 22,369	\$ 23,305	\$ 23,305
Sewer Maintenance Districts				
Consolidated.....	\$ 789,536	\$ 789,536	\$ 1,045,000	\$ 1,045,000
Consolidated-Accumulative Reserve	91,100			91,100
Consolidated-Gorman Zone.....			6,800	6,800
Consolidated-Lechuza Zone.....	2,428	2,428	6,000	6,000
Consolidated-Malibu Zone.....	6,010	6,010	15,000	15,000
Consolidated-Trancas Zone.....			38,800	38,800
Consolidated-Trancas Zone Accumulative Reserve.....	1,300			1,300
Marina.....	46,875	46,875	46,000	46,000
Marina-Accumulative Reserve.....	10,000			10,000
West Hollywood-Sherman.....			18,100	18,100
West Hollywood-Sherman Accumulative Reserve.....	6,000			6,000
Total Sewer Maintenance Districts..	\$ 953,249	\$ 844,849	\$ 1,175,700	\$ 1,284,100
Waterworks Districts				
No. 1 General.....	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
No. 1 Debt Service.....	20,726	20,726	20,382	20,382
No. 4 General.....	5,000	5,000	5,000	5,000
No. 4 Debt Service (General).....	22,426	22,426	22,070	22,070
No. 4 Debt Service (Annex).....	1,060	1,060	1,040	1,040
No. 4 Debt Service (Zone B).....	1,800	1,800	1,720	1,720

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS--SCHEDULE 14--Continued

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1974	Decreases by Cancellation Made Available for Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserve For Budget Year
Waterworks Districts--Continued				
No. 10 General.....			2,000	2,000
No. 13 General.....	4,000	4,000	5,000	5,000
No. 13 Debt Service (General)....	580	530	565	565
No. 13 Debt Service (Annex No. 1)	26,540	26,540	26,158	26,158
No. 13 Debt Service (Annex No. 2)	1,375	1,375	350	350
No. 16 General.....			1,000	1,000
No. 16 Debt Service.....	1,225	1,225	1,207	1,207
No. 21 General.....	1,000	1,000	1,000	1,000
No. 21 Debt Service.....	985	985	940	940
No. 22 General.....	3,000	3,000	3,000	3,000
No. 22 Debt Service (General)....	2,467	2,467	2,423	2,423
No. 22 Debt Service (Annex).....	4,208	4,208	3,974	3,974
No. 24 General.....	1,000	1,000	1,000	1,000
No. 24 Debt Service.....	12,106	12,106	11,928	11,928
No. 26 General.....	1,000	1,000	1,000	1,000
No. 26 Debt Service.....	1,362	1,362	1,340	1,340
No. 27 General.....	1,000	1,000	1,000	1,000
No. 29 General.....	5,000	5,000	5,000	5,000
No. 29 Debt Service.....	326,178	326,178	335,971	335,971
No. 33 General.....			1,000	1,000
No. 33 Debt Service (General)....	13,275	13,275	12,966	12,966
No. 33 Debt Service (Zone A)....	3,000	3,000	3,920	3,920
No. 34 General.....	1,000	1,000	2,000	2,000
No. 34 Debt Service.....	11,638	11,638	11,525	11,525
No. 35 General.....	1,000	1,000	1,000	1,000
No. 35 Debt Service.....	19,007	19,007	18,651	18,651
No. 36 General.....	1,000	1,000	1,000	1,000
No. 36 Debt Service.....	8,915	8,915	8,686	8,686
No. 37 General.....	1,000	1,000	1,000	1,000
No. 37 Debt Service.....	21,719	21,719	21,407	21,407
No. 38 General.....			1,000	1,000
No. 39 General.....	707	707	1,000	1,000
No. 39 Debt Service (General)....	8,142	8,142	11,065	11,065
No. 39 Debt Service (Zone A)....	3,500	3,500	4,920	4,920
Total Waterworks Districts.....	\$ 539,941	\$ 539,941	\$ 558,208	\$ 558,208
GRAND TOTAL.....	\$ 22,480,190	\$ 22,371,790	\$ 25,160,584	\$ 25,268,984

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS--SCHEDULE 15

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1973	
				From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT					
1952 Bond Issue No. 4-					
Bond Fund.....	\$ 179,000,000	\$ 179,000,000	\$	\$	
Various Completed Projects.....				178,641,931	
Less: Antitrust Pipe Settlement.....					1,245,226*
Total.....				<u>\$ 178,641,931</u>	<u>\$ 1,245,226*</u>
1958 Bond Issue No. 5-					
Bond Fund.....	\$ 225,000,000	\$ 225,000,000	\$	\$	
Various Completed Projects.....				175,978,931	839,421
1633 Wardlow Road.....			1,212,173	588,395	
1635 108th Street.....			1,012,584	636,555	
1641 Madrono Lane.....			208,500	204,590	
1644 Laurel Canyon Boulevard...			682,208	236,527	
1652 Corbin Channel.....			97,100		
1664 Crescent Heights Blvd.....			123,400	119,456	
1750 Antitrust Pipe Settlement.					353,380
1800 Contingency Account.....			1,876,978		
1801 Assumed Price Increase Account.....			76,119		
1900 Engineering, Overhead and Incidental Expense Account.....			38,724,735	37,096,542	
2000 Right of Way Acquisition Account.....			4,377,272	4,965,137	
Total.....				<u>\$ 219,826,133</u>	<u>\$ 1,192,801</u>
1964 Bond Issue No. 6-					
Bond Fund.....	\$ 275,000,000	\$ 246,050,000	\$	\$	
Various Completed Projects.....				38,396,210	
1604 Baldwin Park.....			14,015	12,023	
1620 Glendale.....			169,000	116,519	
1625 Industry.....			112,179	111,540	
1629 La Puente.....			42,053	41,651	
1652 Corbin Channel.....			745,200		
1663 Tampa Avenue "B".....			1,105,388	1,096,444	
1673 Avenue 64.....			493,442	486,877	
1675 Mandeville Canyon.....			854,750	823,243	
1701 Rush Street.....			627,656	627,412	
1702 Durfee Avenue.....			359,072	358,322	
1722 Monterey Park.....			121,090	119,838	
1725 Paramount.....			54,437	49,284	
1726 Pasadena.....			370,703	349,473	
1736 Santa Monica.....			75,900	25,146	
1742 Vernon.....			176,554	174,739	
11101.....			8,865,000	308	
11102.....			12,536,000	1,428,092	
11103.....			2,100,000		
11104.....			3,442,747	3,386,456	
11105.....			6,000,000	5,361,732	
11106.....			1,606,875	1,572,175	
11109.....			9,436,780	8,812,259	

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS--SCHEDULE 15--Continued

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1973	
				From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT--Continued					
1964 Bond Issue No. 6-- Bond Fund--Continued					
11110.....			2,304,854	2,271,289	
11111.....			1,731,315	1,681,384	
11114.....			961,841	882,303	
11115.....			923,174	923,162	
11117.....			670,716	667,330	
11118.....			767,292	765,332	
11123.....			542,300	500,684	
11201.....			829,342	817,526	
11203.....			443,500	384,010	
11204.....			343,420	338,316	
11205.....			132,110	124,011	
11206.....			1,916,609	1,904,414	
11207.....			1,223,780	1,215,670	
11208.....			739,150	708,770	
11209.....			208,145	203,468	
11210.....			521,840	518,558	
11211.....			505,800	492,409	
11212.....			526,465	521,049	
11213.....			468,518	457,579	
11214.....			679,148	671,648	
11215.....			532,350	477,341	
11216.....			544,700	232,678	
11217.....			438,850	426,717	
11218.....			758,069	744,928	
11219.....			976,322	975,929	
11220.....			901,332	700,171	
11221.....			757,855	672,804	
11224.....			366,700	10,000*	
11225.....			1,266,831	1,237,654	
11226.....			342,750	319,205	
11227.....			698,700	684,958	
11228.....			436,300	428,380	
11230.....			286,625	279,600	
11231.....			95,201	95,174	
11232.....			1,348,621	1,348,213	
11301 Alhambra.....			850,569	846,075	
11302.....			389,700	372,033	
11601 Azusa.....			571,905	553,155	
11901 Bellflower.....			508,200	496,468	
11902.....			318,726	316,447	
12101 Beverly Hills.....			485,300	460,487	
12102.....			749,000	265,711	
12103.....			637,100	565,313	
12301 Burbank.....			528,000	458,651	
12302.....			499,453	460,963	
12303.....			636,600	612,874	
12602.....			681,130	672,289	
12801 Cudahy.....			205,000		
13101 Downey.....			479,038	478,249	
13102.....			628,793	628,241	
13103.....			668,063	662,240	
13301 El Monte.....			897,298	892,472	
13401 El Segundo.....			1,002,500	424,823	
13402.....			506,800	169,589	
13602.....			677,200	567,909	

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS--SCHEDULE 15--Continued

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1973	
				From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT--Continued					
1964 Bond Issue No. 6-					
Bond Fund--Continued					
13603.....			919,115	910,742	
14001 Hermosa Beach.....			311,474	307,079	
14201 Huntington Park.....			556,158	534,420	
14301 Industry.....			228,753	214,908	
14401 Inglewood.....			1,274,400		
14402.....			623,374	593,767	
14701 La Mirada.....			570,023	547,454	
14801 La Puente.....			413,600	407,696	
14901 La Verne.....			127,885	126,354	
15101 Long Beach.....			1,180,622	1,157,855	
15102.....			1,365,700	560,608	
15103.....			1,344,114	1,178,824	
15104.....			729,800	1,970	
15105.....			679,835	659,675	
15106.....			935,223	892,162	
15107.....			495,800		
15108.....			1,043,088	965,672	
15109.....			996,735	66,176*	
15201 Los Angeles.....			1,576,497	1,563,003	
15202.....			2,799,728	2,795,053	
15203.....			1,656,062	1,577,165	
15204.....			3,460,326	1,544,173	
15205.....			637,950	598,773	
15206.....			3,521,473	2,912,021	
15208.....			396,460	393,843	
15209.....			605,564	601,662	
15210.....			527,000		
15211.....			786,259	767,091	
15212.....			898,000		
15213.....			931,450	890,967	
15214.....			1,375,717	1,357,501	
15215.....			1,474,784	1,361,867	
15216.....			1,158,100	1,153,038	
15217.....			2,027,711	2,025,377	
15218.....			1,309,420	1,275,450	
15219.....			4,237,281	4,188,861	
15220.....			1,772,868	1,749,454	
15221.....			346,550	340,787	
15222.....			487,237	486,814	
15223.....			423,360	419,214	
15225.....			1,613,750	1,484,313	
15226.....			815,329	793,063	
15227.....			791,306	773,909	
15229.....			2,654,241	2,615,028	
15230.....			276,984	276,384	
15231.....			672,650	661,309	
15232.....			877,223	839,443	
15233.....			606,000		
15234.....			8,025,200		
15235.....			362,458	355,514	
15236.....			2,154,072	2,091,042	
15237.....			654,177	638,565	
15238.....			411,969	399,802	
15239.....			2,062,000		
15240.....			591,754	580,936	

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS--SCHEDULE 15--Continued

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1973	
				From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT-Continued					
1964 Bond Issue No. 6-					
Bond Fund-Continued					
15241.....			994,834	922,727	
15242.....			253,880	251,479	
15243.....			1,505,171	1,466,896	
15244.....			936,000	383,025	
15246.....			298,909	296,013	
15801 Monterey Park.....			402,600	395,060	
15904.....			147,548	143,808	
15905.....			276,518	247,831	
16001 Palos Verdes Estates.....			419,700	355,537	
16101 Paramount.....			655,288	612,602	
16201 Pasadena.....			248,655	244,469	
16202.....			388,000	50,786	
16203.....			974,000	175,234	
16402.....			1,245,701	1,237,230	
16502.....			981,011	966,930	
17302.....			358,202	338,866	
17401 Santa Monica.....			676,004	654,583	
17402.....			779,543	758,440	
17403.....			542,200	406,484	
17601 Signal Hill.....			294,000	261,536	
17701 South El Monte.....			154,428	145,186	
18001 Temple City.....			530,300	510,669	
18101 Torrance.....			1,670,081	1,661,030	
18201 Vernon.....			557,754	536,690	
18202.....			673,965	659,469	
18401 West Covina.....			395,000	387,540	
18402.....			724,430	699,443	
18502.....			625,017	624,726	
1800 Contingency Account.....			5,623,473		
1801 Assumed Price Increase Account.....			7,171,223		
1900 Engineering, Overhead, and Incidental Expenses Account.....			42,000,000	40,277,810	
2000 Right of Way Acquisition Account.....			7,990,700	5,599,783	
Total.....				<u>\$207,692,710</u>	<u>\$</u>
1970 Bond Issue No. 7-					
Bond Fund.....	\$ 252,000,000	\$ 105,000,000	\$	\$	\$
Various Completed Projects.....					
1250 Project No. 1250.....			269,050	237,176	
1251 Project No. 1251.....			292,700	60,693	
1252 Project No. 1252.....			216,254	56,407	
1253 Project No. 1253.....			175,000		
1254 Project No. 1254.....			567,095	55,967	
1255 Project No. 1255.....			132,400		
1256 Project No. 1256.....			466,000	207,848	
1257 Project No. 1257.....			104,500		
1258 Project No. 1258.....			121,100		
1259 Project No. 1259.....			639,200		
1260 Project No. 1260.....			781,700		
1261 Project No. 1261.....			456,400		
1262 Project No. 1262.....			138,739	133,317	

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS--SCHEDULE 15--Continued

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1973	
				From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT--Continued					
1970 Bond Issue No. 7-					
Bond Fund--Continued					
1263 Project No. 1263.....			122,300		
1264 Project No. 1264.....			352,300		
1265 Project No. 1265.....			439,500		
1266 Project No. 1266.....			344,100		
1267 Project No. 1267.....			260,699	240,958	
1268 Project No. 1268.....			220,948	86,071	
1269 Project No. 1269.....			476,436	68,794	
1270 Project No. 1270.....			249,200		
1271 Project No. 1271.....			423,916	23,952	
1272 Project No. 1272.....			459,500		
1273 Project No. 1273.....			428,400		
1274 Project No. 1274.....			719,002	182,461	
1275 Project No. 1275.....			338,561	324,431	
1350 Alhambra.....			600,940	5,394*	
1450 Arcadia.....			589,591	534,497	
1550 Artesia.....			123,584	102,981	
1650 Azusa.....			241,300		
1750 Baldwin Park.....			323,667	310,150	
1850 Bell.....			180,800	160,184	
1950 Bellflower.....			476,600	450,391	
2050 Bell Gardens.....			195,700	133,884	
2150 Beverly Hills.....			452,100		
2151 Beverly Hills.....			350,300		
2250 Bradbury.....			25,000	20,902	
2350 Burbank.....			536,200	231	
2351 Burbank.....			552,326		
2450 Claremont.....			259,534	245,008	
2550 Commerce.....			365,500		
2650 Compton.....			641,644	345,593	
2750 Covina.....			208,550	205,172	
2751 Covina.....			81,402	64,762	
2850 Cudahy.....			63,100		
2950 Culver City.....			420,900	407,284	
3050 Cerritos.....			94,608	80,762	
3051 Cerritos.....			72,400		
3150 Downey.....			373,923	321,162	
3151 Downey.....			437,887	398,300	
3152 Downey.....			178,100		
3250 Duarte.....			141,575	133,457	
3350 El Monte.....			609,850	541,011	
3450 El Segundo.....			366,900		
3550 Gardena.....			411,600		
3650 Glendale.....			649,600		
3651 Glendale.....			752,900		
3750 Glendora.....			288,895	272,200	
3820 Los Angeles.....			176,300		
3821 Los Angeles.....			104,100		
3822 Los Angeles.....			986,700		
3823 Los Angeles.....			266,800		
3824 Los Angeles.....			126,600		
3825 Los Angeles.....			290,900		
3826 Los Angeles.....			125,400		
3827 Los Angeles.....			159,800		
3828 Los Angeles.....			296,700		
3829 Los Angeles.....			50,300		
3830 Los Angeles.....			457,600		
3831 Los Angeles.....			419,200		

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS--SCHEDULE 15

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1973	
				From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT-Continued					
1970 Bond Issue No. 7-					
Bond Fund-Continued					
3832 Los Angeles.....			137,200		
3833 Los Angeles.....			342,600		
3835 Los Angeles.....			200,600		
3836 Los Angeles.....			620,400		
3837 Los Angeles.....			407,900		
3838 Los Angeles.....			138,400		
3839 Los Angeles.....			92,500		
3840 Los Angeles.....			332,600		
3841 Los Angeles.....			612,400		
3842 Los Angeles.....			162,800		
3843 Los Angeles.....			184,200		
3844 Los Angeles.....			200,900		
3847 Los Angeles.....			986,700		
3848 Los Angeles.....			245,712	192,042	
3849 Los Angeles.....			212,300		
3850 Los Angeles.....			132,477		
3851 Los Angeles.....			2,139,300		
3852 Los Angeles.....			728,200		
3853 Los Angeles.....			845,500		
3854 Los Angeles.....			72,486		
3856 Los Angeles.....			400,400	299,739	
3857 Los Angeles.....			474,200		
3858 Los Angeles.....			249,700		
3859 Los Angeles.....			296,426	254,036	
3860 Los Angeles.....			150,900		
3861 Los Angeles.....			1,299,163		
3862 Los Angeles.....			422,291		
3863 Los Angeles.....			441,900		
3864 Los Angeles.....			459,000	146,432	
3867 Los Angeles.....			250,400		
3868 Los Angeles.....			152,200		
3869 Los Angeles.....			72,000		
3870 Los Angeles.....			277,230		
3871 Los Angeles.....			8		
3872 Los Angeles.....			433,200		
3873 Los Angeles.....			458,200		
3874 Los Angeles.....			283,000		
3875 Los Angeles.....			301,700		
3876 Los Angeles.....			529,000		
3877 Los Angeles.....			363,600		
3878 Los Angeles.....			162,000		
3879 Los Angeles.....			395,500		
3881 Los Angeles.....			2,050,100		
3882 Los Angeles.....			592,700		
3883 Los Angeles.....			238,500		
3884 Los Angeles.....			434,900		
3885 Los Angeles.....			165,600		
3886 Los Angeles.....			364,400		
3887 Los Angeles.....			368,100		
3889 Los Angeles.....			852,300		
3890 Los Angeles.....			572,300		
3891 Los Angeles.....			958,500		
3892 Los Angeles.....			398,000		

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS--SCHEDULE 15--Continued

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1973	
				From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT--Continued					
1970 Bond Issue No. 7-					
Bond Fund--Continued					
3894 Los Angeles.....			373,200		
3895 Los Angeles.....			435,200		
3896 Los Angeles.....			284,600		
3897 Los Angeles.....			149,900		
3950 Hawthorne.....			365,400	265,892	
3951 Hawthorne.....			157,900		
4050 Hermosa Beach.....			183,810	77,223	
4150 Hidden Hills.....			25,000		
4250 Huntington Park.....			290,529	280,615	
4450 Inglewood.....			869,161	96,861	
4550 Irwindale.....			39,900	36,807	
4650 Lakewood.....			752,500		
4750 La Mirada.....			257,900		
4850 La Puente.....			199,500	189,982	
4950 La Verne.....			116,817	83,736	
5050 Lawndale.....			203,458	189,064	
5150 Long Beach.....			558,695	548,511	
5151 Long Beach.....			737,538	35,951	
5152 Long Beach.....			923,605	697,529	
5153 Long Beach.....			388,700		
5154 Long Beach.....			1,088,779	97	
5155 Long Beach.....			199,062		
5350 Lynwood.....			390,200	312,574	
5450 Manhattan Beach.....			156,500		
5451 Manhattan Beach.....			88,324	57,351	
5452 Manhattan Beach.....			134,942	1,540	
5550 Maywood.....			132,797	101,457	
5650 Monrovia.....			297,511	249,086	
5750 Montebello.....			429,200		
5850 Monterey Park.....			483,163	212,506	
5950 Norwalk.....			742,200	584,595	
6050 Palos Verdes Estates.....			190,200		
6150 Paramount.....			287,100	188,576	
6250 Pasadena.....			353,100		
6251 Pasadena.....			551,241	94,200	
6252 Pasadena.....			236,200		
6253 Pasadena.....			70,400		
6254 Pasadena.....			138,500		
6350 Pico Rivera.....			469,400	322,091	
6450 Pomona.....			714,300	581,922	
6550 Redondo Beach.....			551,513	169,813	
6650 Rolling Hills.....			42,800		
6750 Rolling Hills Estates.....			104,100		
6850 Rosemead.....			316,421	48,264	
6950 San Dimas.....			119,000	84,833	
7050 San Fernando.....			148,900		
7150 San Gabriel.....			297,540	285,806	
7250 San Marino.....			238,350	105,333	
7350 Santa Fe Springs.....			283,953	140,179	
7450 Santa Monica.....			350,600		
7451 Santa Monica.....			634,300		
7550 Sierra Madre.....			142,800	18,526	
7650 Signal Hill.....			91,466	59,324	
7750 South El Monte.....			132,750	117,190	
7850 South Gate.....			558,700		

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS--SCHEDULE 15--Continued

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1973	
				From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT--Continued					
1970 Bond Issue No. 7-					
Bond Fund--Continued					
7950 South Pasadena.....			232,833	38,520	
8050 Temple City.....			290,100	214,200	
8150 Torrance.....			485,580	222,502	
8151 Torrance.....			409,400	396,426	
8152 Torrance.....			80,000		
8153 Torrance.....			540,245	29,766	
8250 Vernon.....			266,400		
8350 Walnut.....			55,800	35,924	
8450 West Covina.....			442,858	400,572	
8451 West Covina.....			173,382	159,542	
8550 Whittier.....			765,538	500,201	
8650 Carson.....			699,551	675,646	
8651 Carson.....			102,000		
8750 Hawaiian Gardens.....			83,218	79,344	
8850 Lomita.....			186,708	176,622	
9001 Project No. 9001.....			4,961,600		
9003 Project No. 9003.....			1,758,400		
9005 Project No. 9005.....			843,800	605,834	
9008 Project No. 9008.....			327,581	188,510	
9010 Project No. 9010.....			1,564,900	1,198,113	
9011 Project No. 9011.....			575,300	228	
9023 Project No. 9023.....			595,800	127,362	
9026 Project No. 9026.....			347,800	282,736	
9036 Project No. 9036.....			2,571,600		
9037 Project No. 9037.....			818,200		
9038 Project No. 9038.....			349,100		
9039 Project No. 9039.....			456,400		
9040 Project No. 9040.....			501,800	1,362	
9101 Project No. 9101.....			246,100		
9102 Project No. 9102.....			804,000		
9103 Project No. 9103.....			158,845	80,031	
9201 Project No. 9201.....			1,840,296		
9202 Project No. 9202.....			1,896,300		
9203 Project No. 9203.....			4,972,200		
9204 Project No. 9204.....			1,905,411	642,715	
9206 Project No. 9206.....			1,051,000		
9208 Project No. 9208.....			892,000		
9210 Project No. 9210.....			638,900		
9214 Project No. 9214.....			3,087,600	76	
9215 Project No. 9215.....			1,276,000	85	
9245 Project No. 9245.....			474,800		
9302 Project No. 9302.....			386,300		
9401 Project No. 9401.....			353,200		
9404 Project No. 9404.....			212,600	164,591	
9405 Project No. 9405.....			275,000		
9406 Project No. 9406.....			5,523,000		
9408 Project No. 9408.....			11,122,655	1,639,420	
9502 Project No. 9502.....			1,879,600		
9503 Project No. 9503.....			1,018,500		
9506 Project No. 9506.....			3,550,300		
9507 Project No. 9507.....			598,300		
9601 Project No. 9601.....			927,400	701,553	
9602 Project No. 9602.....			376,762	224,389	
9603 Project No. 9603.....			267,000	133	
9604 Project No. 9604.....			597,104	255,388	

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS--SCHEDULE 15--Continued

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1973	
				From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT-Continued					
1970 Bond Issue No. 7- Bond Fund-Continued					
9606 Project No. 9606.....			407,405	209,557	
9607 Project No. 9607.....			638,000	365,300	
9609 Project No. 9609.....			814,131	470,336	
9611 Project No. 9611.....			852,500		
9617 Project No. 9617.....			628,300		
9623 Project No. 9623.....			324,000		
9624 Project No. 9624.....			236,000		
9627 Project No. 9627.....			253,600	201,287	
9633 Project No. 9633.....			421,800		
9635 Project No. 9635.....			620,900		
9640 Project No. 9640.....			162,700		
9641 Project No. 9641.....			338,000		
9643 Project No. 9643.....			206,500	147,389	
9648 Project No. 9648.....			244,400	127,725	
9649 Project No. 9649.....			1,666,200		
9701 Project No. 9701.....			488,383	419,869	
9702 Project No. 9702.....			1,610,600	1,309,543	
9703 Project No. 9703.....			875,500		
9705 Project No. 9705.....			592,586	330,700	
9706 Project No. 9706.....			860,700	742,341	
9707 Project No. 9707.....			333,982	315,343	
9709 Project No. 9709.....			529,404	527,897	
9713 Project No. 9713.....			1,412,800	965,844	
9718 Project No. 9718.....			598,400		
9725 Project No. 9725.....			80,404	78,641	
9801 Project No. 9801.....			723,250	635,612	
9803 Project No. 9803.....			504,000	355,707	
9804 Project No. 9804.....			2,721,409	541,290	
9806 Project No. 9806.....			410,985	398,514	
9810 Project No. 9810.....			521,919	286,364	
9811 Project No. 9811.....			2,143,600		
9813 Project No. 9813.....			1,011,600		
9814 Project No. 9814.....			911,887	631,398	
9815 Project No. 9815.....			968,400		
9816 Project No. 9816.....			65,600	59,382	
9817 Project No. 9817.....			573,500		
9818 Project No. 9818.....			933,300		
9819 Project No. 9819.....			1,028,400	623,320	
9820 Project No. 9820.....			518,400		
9821 Project No. 9821.....			227,500	145,410	
9822 Project No. 9822.....			141,200		
9823 Project No. 9823.....			181,102	47,104	
9827 Project No. 9827.....			1,653,097	1,055,918	
9830 Project No. 9830.....			1,147,900		
9840 Project No. 9840.....			517,500	482,983	
9901 Project No. 9901.....			7,851,900		
9903 Project No. 9903.....			486,743	469,465	
9907 Project No. 9907.....			139,700		
9910 Project No. 9910.....			2,469,500		
9921 Project No. 9921.....			848,900		
1800 Contingency Account.....			4,923,560		
1801 Assumed Price Increase Account.....			15,778,136		
1900 Engineering, Overhead and Incidental Expense Account			51,443,000	15,889,526	
2000 Right of Way Acquisition Account.....			3,038,000	2,038,386	
Total.....				\$ 52,444,237	\$

*Indicates red figure

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS--SCHEDULE 15--Continued

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1973	
				From Bond Proceeds	From Other Sources
WATERWORKS DISTRICTS					
District No. 1 Water System Improvements.....\$	600,000	\$ 600,000	\$ 600,000	\$ 397,147	\$
District No. 4-Annex Water System Improvements.....	80,000	13,000	80,000	11,392	
District No. 4-Zone B Water System Improvements.....	225,000		225,000		
District No. 13-Annex No. 1 Water System Improvements.....	600,000	600,000	600,000	577,298	
District No. 13-Annex No. 2 Water System Improvements.....	20,000	20,000	20,000	4,211	
District No. 21 Water System Improvements.....	150,000	70,000	150,000	70,000	
District No. 26 Water System Improvements.....	75,000	48,000	75,000	47,685	
District No. 29 Water System Improvements.....	7,860,000	7,860,000	7,860,000	7,815,192	
District No. 33 Water System Improvements.....	520,000	520,000	520,000	485,010	
District No. 33-Zone A Water System Improvements.....	525,000		525,000		
District No. 36 Water System Improvements.....	300,000	300,000	300,000	298,729	
District No. 39 Water System Improvements.....	400,000	200,000	400,000	98,155	
District No. 39-Zone A Water System Improvements.....	145,000		145,000		
Total.....				<u>\$ 9,804,819</u> \$	

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