



COUNTY BUDGET

FISCAL YEAR ENDING JUNE 30, 1975
COUNTY OF LOS ANGELES, CALIFORNIA

Published by Order of
BOARD OF SUPERVISORS

Compiled under the Supervision of
MARK H. BLOODGOOD
Auditor-Controller



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P R E F A C E

In accordance with the provisions of Sections 29000 to 29143, inclusive, of the Government Code, the Board of Supervisors herewith presents to the taxpayers of Los Angeles County, the

COUNTY BUDGET

for the fiscal year beginning July 1, 1974, and ending June 30, 1975, adopted by a resolution of this Board on June 27, 1974.

This Budget has been compiled in accordance with statutory provisions and shows the amounts that have been approved for Salaries and Employee Benefits, Services and Supplies, Other Charges and Fixed Assets for the various departments of the County Government; and for the requirements of the Special Districts within the County whose affairs and funds are under the supervision and control of the County Board of Supervisors.

Also included are statements exhibiting estimates of the revenues other than taxes that are expected to accrue during this fiscal period and the source thereof, and other available funds that are to be applied in the financing of this Budget.

As a matter of general information to the public, and in response to requests for such information, there has been added to each department budget an explanatory note giving a brief synopsis of the work performed by the department or the purpose for which the appropriation was made. To those who desire more specific information with respect to the various functions, it is suggested that your communication be addressed to the head of the department.

Respectfully submitted,

BOARD OF SUPERVISORS
LOS ANGELES COUNTY

CONSOLIDATED BUDGET SUMMARY

Name of Fund	REQUIREMENTS			Estimated Delinquency	Total
	Appropriations	Appropriations for Contingencies	Provisions for Reserves		
County Wide Funds.....	\$2,608,878,008	\$ 15,430,460	\$ 13,115,795	\$ 22,336,010	\$2,659,760,273
Less than County Wide Funds.....	20,551,766		635,000	692,943	21,879,709
Special District Funds.....	175,159,444	3,018,580	24,061,525	4,332,536	206,572,085
GRAND TOTAL.....	\$2,804,589,218	\$ 18,449,040	\$ 37,812,320	\$ 27,361,489	\$2,888,212,067

SUMMARY OF COUNTY

COUNTY WIDE FUNDS

Included in General County Levy

General

General Purposes.....	\$2,247,585,912	\$ 5,430,460	\$ 3,000,000	\$ 22,052,782	\$2,278,069,154
Exploitation.....	699,270			14,489	713,759
Exposition.....	40,500			799	41,299

Total General Fund.....\$2,248,325,682 \$ 5,430,460 \$ 3,000,000 \$ 22,068,070 \$2,278,824,212

Accumulative Capital Outlay. 12,326,000 7,676,000 146,925 20,148,925

Harbor General Hospital

Debt Service..... 938,713 846,688 19,850 1,805,251

Hospital Facilities Debt

Service..... 948,858 854,166 20,184 1,823,208

Hospital Facilities No. 2

Debt Service..... 1,889,453 254,502 40,414 2,184,369

Juvenile Detention

Facilities Debt Service... 865,680 30,880 18,663 915,223

Juvenile Hall Center No. 2

Debt Service..... 61,350 1,281 62,631

Osteopathic Hospital Debt

Service..... 393,663 8,150 401,813

Tubercular Segregation

Hospital Debt Service.... 148,800 62,000 3,291 214,091

Wayside Honor Rancho Debt

Service..... 81,868 43,484 827 126,179

Women's Detention Facilities

Debt Service..... 386,663 348,075 8,355 743,093

Total Included in General

County Levy.....\$2,266,366,730 \$ 5,430,460 \$ 13,115,795 \$ 22,336,010 \$2,307,248,995

Not Included in General

County Levy

ACO - Golf Course.....\$ 1,149,000 \$ \$ \$ 1,149,000

Aviation..... 1,930,070 1,930,070

Medical Research Fund No. 1. 153,990 153,990

Medical Research Fund No. 3. 62,111 62,111

Medical Research Fund No. 4. 9,000 9,000

Medical Research Fund No. 5. 10,390 10,390

Medical Research Fund No. 6. 12,000 12,000

Fish and Game Propagation... 55,868 55,868

Jail Store..... 1,223,232 1,223,232

Belvedere Development..... 45,629 45,629

East Los Angeles Development 11,500 11,500

Lancaster Development..... 15,987 15,987

Montrose Development..... 3,647 3,647

Walnut Park Development.... 27,587 27,587

West Hollywood Development.. 334,449 334,449

Federal Revenue Sharing.... 197,730,274 10,000,000 207,730,274

Road..... 139,736,544 139,736,544

Total Not Included in General

County Levy.....\$ 342,511,278 \$ 10,000,000 \$ \$ 352,511,278

TOTAL COUNTY WIDE FUNDS.....\$2,608,878,008 \$ 15,430,460 \$ 13,115,795 \$ 22,336,010 \$2,659,760,273

FISCAL YEAR 1974-75--SCHEDULE A

Available Financing	MEANS OF FINANCING			Actual Tax Rate Per \$100 of Assessed Val.
	Total	Current Property Tax Unsecured	Balance Budget Secured	
\$1,779,347,010	\$ 880,413,263	\$ 83,169,390	\$797,243,873	\$
6,087,542	15,792,167	1,255,544	14,536,623	
82,942,496	123,629,589	5,954,731	117,674,858	
<u>\$1,868,377,048</u>	<u>\$1,019,835,019</u>	<u>\$ 90,379,665</u>	<u>\$929,455,354</u>	<u>\$</u>

BUDGET BY FUNDS--SCHEDULE 1

\$1,409,930,997	\$ 868,138,157	\$ 81,037,007	\$787,101,150	\$ 4.2989
125,166	588,593	71,008	517,585	.0029
9,310	31,989	4,303	27,686	.0002
<u>\$1,410,065,473</u>	<u>\$ 868,758,739</u>	<u>\$ 81,112,318</u>	<u>\$787,646,421</u>	<u>\$ 4.3020</u>
13,402,891	6,746,034	1,482,555	5,263,479	.0287
1,002,078	803,173	92,525	710,648	.0039
1,004,552	818,656	94,677	723,979	.0039
549,485	1,634,884	187,202	1,447,682	.0079
163,884	751,339	83,918	667,421	.0037
9,192	53,439	8,607	44,832	.0003
62,676	339,137	47,339	291,798	.0016
80,214	133,877	15,062	118,815	.0006
88,753	37,426	8,607	28,819	.0002
406,534	336,559	36,580	299,979	.0016
<u>\$1,426,835,732</u>	<u>\$ 880,413,263</u>	<u>\$ 83,169,390</u>	<u>\$797,243,873</u>	<u>\$ 4.3544</u>
\$ 1,149,000	\$	\$	\$	\$
1,930,070				
153,990				
62,111				
9,000				
10,390				
12,000				
55,868				
1,223,232				
45,629				
11,500				
15,987				
3,647				
27,587				
334,449				
207,730,274				
139,736,544				
<u>\$ 352,511,278</u>	<u>\$</u>	<u>\$</u>	<u>\$</u>	<u>\$</u>
<u>\$1,779,347,010</u>	<u>\$ 880,413,263</u>	<u>\$ 83,169,390</u>	<u>\$797,243,873</u>	<u>\$</u>

SUMMARY OF COUNTY

Name of Fund	REQUIREMENTS				Total
	Appropriations	Appropriations for Contingencies	Provisions for Reserves	Estimated Delinquency	
LESS THAN COUNTY WIDE					
Special Road					
No. 1.....	\$ 429,400	\$	\$	\$ 16,682	\$ 446,082
No. 2.....	274,400			11,868	286,268
No. 3.....	192,900			6,916	199,816
No. 4.....	240,000			13,749	253,749
No. 5.....	666,200			44,433	710,633
Total Special Road.....	\$ 1,802,900	\$	\$	\$ 93,648	\$ 1,896,548
Public Library					
General.....	\$ 18,121,071	\$	\$ 410,000	\$ 599,295	\$ 19,130,366
Accumulative Capital Outlay.....	627,795		225,000		852,795
Total Public Library.....	\$ 18,748,866	\$	\$ 635,000	\$ 599,295	\$ 19,983,161
TOTAL LESS THAN COUNTY WIDE.....	\$ 20,551,766	\$	\$ 635,000	\$ 692,943	\$ 21,879,709
GRAND TOTAL.....	\$2,629,429,774	\$ 15,430,460	\$ 13,750,795	\$ 23,028,953	\$2,681,639,982

COUNTY TAX BASE	Local Secured Roll	Public Utility Roll	Total Secured Roll	Unsecured Roll
Land.....	\$ 8,534,066,525	\$ 152,452,970	\$ 8,686,519,495	\$ 10,710
Improvements.....	10,305,825,070	596,476,950	10,902,302,020	624,393,918
Personal Property.....	1,069,942,395	507,637,280	1,577,579,675	2,213,119,106
Total Gross Assessed Valuation.....	\$ 19,909,833,990	\$ 1,256,567,200	\$ 21,166,401,190	\$ 2,837,523,734
Less Exemptions (All).....	2,854,945,110	2,275,545	2,857,220,655	685,775,060
Total Net Assessed Valuation...\$	17,054,888,880	\$ 1,254,291,655	\$ 18,309,180,535	\$ 2,151,748,674
Homeowners Prop. Tax Exempt....	1,786,449,325		1,786,449,325	1,009,160
Business Inventory Exempt.....	348,990,060	2,275,545	351,265,605	671,511,690
Delinquency - 2½% plus Oil Impounds \$79,792				

LESS THAN COUNTY WIDE FUNDS--ASSESSED VALUATION
AND DELINQUENCY PERCENTAGES

Road District No. 1				
Total Net Assessed Valuation..\$	498,379,825	\$ 29,716,985	\$ 528,096,810	\$ 12,834,060
Homeowners Prop. Tax Exempt..	114,887,980		114,887,980	
Business Inventory Exempt....	1,234,155	151,635	1,385,790	3,336,995
Delinquency - 4%				
Road District No. 2				
Total Net Assessed Valuation..\$	298,662,555	\$ 13,498,910	\$ 312,161,465	\$ 38,599,996
Homeowners Prop. Tax Exempt..	39,788,590		39,788,590	
Business Inventory Exempt....	8,645,315		8,645,315	14,813,920
Delinquency 5%				

BUDGET BY FUNDS--SCHEDULE 1--Continued

Available Financing	MEANS OF FINANCING			Actual Tax Rate Per \$100 of Assessed Val.
	Total	Current Property Tax to Unsecured	Balance Budget Secured	
\$ 95,549	\$ 350,533	\$ 8,804	\$ 341,729	\$.0648
54,568	231,700	26,248	205,452	.0659
25,726	174,090	15,126	158,964	.0670
28,844	224,905	39,124	185,781	.0627
118,710	591,923	25,828	566,095	.0693
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
\$ 323,397	\$ 1,573,151	\$ 115,130	\$ 1,458,021	\$
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
\$ 4,983,727	\$ 14,146,639	\$ 1,068,037	\$ 13,078,602	\$.2607
780,418	72,377	72,377		
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
\$ 5,764,145	\$ 14,219,016	\$ 1,140,414	\$ 13,078,602	\$
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
\$ 6,087,542	\$ 15,792,167	\$ 1,255,544	\$ 14,536,623	\$
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
\$1,785,434,552	\$896,205,430	\$ 84,424,934	\$811,780,496	\$

LESS THAN COUNTY WIDE FUNDS--ASSESSED VALUATION
AND DELINQUENCY PERCENTAGES--Continued

	Local Secured Roll	Public Utility Roll	Total Secured Roll	Unsecured Roll
Road District No. 3				
Total Net Assessed Valuation..\$	224,551,305	\$ 12,931,775	\$ 237,483,080	\$ 22,712,078
Homeowners Prop. Tax Exempt..	19,539,125		19,539,125	
Business Inventory Exempt....	1,279,440	2,385	1,281,825	6,564,735
Delinquency - 4%				
Road District No. 4				
Total Net Assessed Valuation..\$	276,418,890	\$ 20,028,485	\$ 296,447,375	\$ 54,948,781
Homeowners Prop. Tax Exempt..	13,934,865		13,934,865	363,390
Business Inventory Exempt....	2,895,690	131,465	3,027,155	14,975,370
Delinquency - 7%				
Road District No. 5				
Total Net Assessed Valuation..\$	729,162,550	\$ 88,093,150	\$ 817,255,700	\$ 34,299,183
Homeowners Prop. Tax Exempt..	94,026,460		94,026,460	79,970
Business Inventory Exempt....	3,924,585	1,142,790	5,067,375	8,146,030
Delinquency - 7%				
Public Library				
Total Net Assessed Valuation..\$	4,646,285,355	\$ 372,618,425	\$ 5,018,903,780	\$ 476,164,294
Homeowners Prop. Tax Exempt..	638,305,665		638,305,665	449,140
Business Inventory Exempt....	89,863,670	2,089,965	91,953,635	160,502,785
Delinquency - 4%				

SUMMARY OF AVAILABLE FINANCING

(BEFORE PROVIDING FOR

-----Less Fund Balance

Fund	Actual Fund Balance (Per Auditor) June 30, 1974	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A.C.O. Funds
COUNTY WIDE FUNDS			
Included in General County Levy			
General			
General Purposes.....	\$101,068,247	\$ 35,909,314 ✓	\$
Exploitation.....	40,979		
Exposition.....	3,691		
Total General.....	\$101,112,917	\$ 35,909,314	\$
Accumulative Capital Outlay.....	16,533,348	7,113 ✓	4,200,235 ✓
Harbor General Hospital Debt Service.....	906,628		
Hospital Facilities Debt Service.....	908,851		
Hospital Facilities No. 2 Debt Service.....	356,196		
Juvenile Detention Facilities Debt Service..	73,797		
Juvenile Hall Center No. 2 Debt Service....	1,635		
Osteopathic Hospital Debt Service.....	22,309		
Tubercular Segregation Hospital Debt Service.....	65,433		
Wayside Honor Rancho Debt Service.....	83,360		
Women's Detention Facilities Debt Service...	367,505		
Total Included in General County Levy.....	\$120,431,979	\$ 35,916,427	\$ 4,200,235
Not Included in General County Levy			
A.C.O. - Golf Course.....	\$ 1,260,812	\$ 77,195 ✓	\$
Aviation.....	1,554,584*	987,659	
Medical Research Fund No. 1.....	15,927		
Medical Research Fund No. 3.....	1,775		
Medical Research Fund No. 4.....			
Medical Research Fund No. 5.....	512		
Medical Research Fund No. 6.....			
Fish and Game Propagation.....	31,720	1,359	
Jail Store.....	131,654		
Belvedere Development.....	41,929		
East Los Angeles Development.....	8,747		
Lancaster Development.....	15,987		
Montrose Development.....	3,564		
Walnut Park Development.....	26,404		
West Hollywood Development.....	306,999		
Federal Revenue Sharing.....	155,489,150	51,748,997	
Road.....	31,018,782	20,059,223	
Total Not Included in General County Levy.....	\$186,799,378	\$ 72,874,433	\$
TOTAL COUNTY WIDE FUNDS.....	\$307,231,357	\$108,790,860	\$ 4,200,235

BY FUNDS--SCHEDULE 2

CURRENT PROPERTY TAX LEVY)

Unavailable-----

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
\$ 17,352,713	\$	\$ 47,806,220	\$1,362,124,777	\$1,409,930,997
		40,979	84,187	125,166
		3,691	5,619	9,310
\$ 17,352,713	\$	\$ 47,850,890	\$1,362,214,583	\$1,410,065,473
		12,326,000	1,076,891	13,402,891
16,840		889,788	112,290	1,002,078
17,261		891,590	112,962	1,004,552
34,099		322,097	227,388	549,485
15,237		58,560	105,324	163,884
1,546		89	9,103	9,192
8,631		13,678	48,998	62,676
2,754		62,679	17,535	80,214
1,573		81,787	6,966	88,753
6,607		360,898	45,636	406,534
\$ 17,457,261	\$	\$ 62,858,056	\$1,363,977,676	\$1,426,835,732
\$ 34,617	\$	\$ 1,149,000	\$	\$ 1,149,000
15,927		2,542,243*	4,472,313	1,930,070
1,775			153,990	153,990
			62,111	62,111
			9,000	9,000
512			10,390	10,390
			12,000	12,000
1,900		28,461	27,407	55,868
131,654			1,223,232	1,223,232
51		41,878	3,751	45,629
8,747			11,500	11,500
		15,987		15,987
68		3,496	151	3,647
20		26,384	1,203	27,587
		306,999	27,450	334,449
43,007,227		60,732,926	146,997,348	207,730,274
2,434,667		8,524,892	131,211,652	139,736,544
\$ 45,637,165	\$	\$ 68,287,780	\$ 284,223,498	\$ 352,511,278
\$ 63,094,426	\$	\$131,145,836	\$1,648,201,174	\$1,779,347,010

SUMMARY OF AVAILABLE FINANCING

(BEFORE PROVIDING FOR

-----Less Fund Balance

Fund	Actual Fund Balance (Per Auditor) June 30, 1974	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A.C.O. Funds
LESS THAN COUNTY WIDE FUNDS			
Special Road			
No. 1.....	\$ 43,408	\$ 16,970	\$
No. 2.....	28,338	9,273	
No. 3.....	36,636	24,536	
No. 4.....	66,595	48,413	
No. 5.....	158,279	81,635	
Total Special Road.....	\$ 333,256	\$ 180,827	\$
Public Library			
General.....	\$ 2,716,591	\$ 293,868	\$
Accumulative Capital Outlay.....	2,843,414	1,967,692	119,768
Total Public Library.....	\$ 5,560,005	\$ 2,261,560	\$ 119,768
TOTAL LESS THAN COUNTY WIDE FUNDS.....	\$ 5,893,261	\$ 2,442,387	\$ 119,768
GRAND TOTAL.....	\$ 313,124,618	\$ 111,233,247	\$ 4,320,003

*Indicates red figure

BY FUNDS--SCHEDULE 2--Continued

CURRENT PROPERTY TAX LEVY)

Unavailable-----

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
\$ 8,522	\$	\$ 17,916	\$ 77,633	\$ 95,549
6,487		12,578	41,990	54,568
4,695		7,405	18,321	25,726
10,893		7,289	21,555	28,844
32,798		43,846	74,864	118,710
<hr/>				
\$ 63,395	\$	\$ 89,034	\$ 234,363	\$ 323,397
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\$ 305,490	\$	\$ 2,117,233	\$ 2,866,494	\$ 4,983,727
		755,954	24,464	780,418
<hr/>				
\$ 305,490	\$	\$ 2,873,187	\$ 2,890,958	\$ 5,764,145
<hr/>				
\$ 368,885	\$	\$ 2,962,221	\$ 3,125,321	\$ 6,087,542
<hr/>				
\$ 63,463,311	\$	\$134,108,057	\$1,651,326,495	\$1,785,434,552

SUMMARY OF ESTIMATED REVENUES OTHER THAN CURRENT PROPERTY TAXES--SCHEDULE 3

Description	Actual Revenues 1972-73	Estimated Revenues 1973-74	Revenue Estimates Recommended 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
SUMMARIZATION BY SOURCE				
Taxes (other than current property)....	\$ 23,419,834	\$ 25,516,594	\$ 26,320,793	\$ 26,615,904
Licenses and Permits.....	8,111,949	8,527,694	8,697,306	9,540,576
Fines, Forfeits and Penalties.....	14,654,149	15,208,375	15,520,242	14,561,087
Revenue from Use of Money and Property.	21,440,324	22,197,024	21,921,815	22,142,165
Aid from Other Governmental Agencies...	1,170,720,074	1,186,729,208	1,119,910,649	1,253,870,790
Charges for Current Services.....	149,145,087	172,582,408	280,697,446	283,719,613
Other Revenues.....	15,432,948	24,610,092	35,330,486	40,876,360
GRAND TOTAL.....	\$1,402,924,365	\$1,455,371,395	\$1,508,398,737	\$1,651,326,495
SUMMARIZATION BY FUND				
COUNTY WIDE FUNDS				
Included in General County Levy				
General.....	\$1,219,977,000	\$1,227,037,280	\$1,349,885,370	\$1,363,977,676
Not Included in General County Levy				
A.C.O.-Golf Courses.....	\$ 486,638	\$	\$	\$
Aviation.....	139,101	947,323	1,685,166	4,472,313
Medical Research Fund No. 1.....	4,302	5,779	153,990	153,990
Medical Research Fund No. 2.....	1,283			
Medical Research Fund No. 3.....	538	558	62,111	62,111
Medical Research Fund No. 4.....			9,000	9,000
Medical Research Fund No. 5.....		1,610	10,390	10,390
Medical Research Fund No. 6.....			12,000	12,000
Fish and Game Propagation.....	22,393	26,499	27,407	27,407
Jail Store Fund.....		1,163,165	1,205,232	1,223,232
Belvedere Development.....	4,574	3,719	3,751	3,751
East Los Angeles Development.....	9,379	4,617	11,500	11,500
Montrose Development.....	448	148	151	151
Walnut Park Development.....	1,568	1,167	1,203	1,203
West Hollywood Development.....	33,360	23,763	25,100	27,450
Federal Revenue Sharing.....	107,862,367	138,770,827	43,588,962	146,997,348
Road.....	71,781,055	84,586,752	111,115,710	131,211,652
Total Not Included in General County Levy.....	\$ 180,347,006	\$ 225,535,927	\$ 157,911,673	\$ 284,223,498
TOTAL COUNTY WIDE FUNDS.....	\$1,400,324,006	\$1,452,573,207	\$1,507,797,043	\$1,648,201,174
LESS THAN COUNTY WIDE FUNDS				
Special Road.....	\$ 97,391	\$ 235,242	\$	\$ 234,363
Public Library.....	2,502,968	2,562,946	601,694	2,890,958
TOTAL LESS THAN COUNTY WIDE FUNDS.....	\$ 2,600,359	\$ 2,798,188	\$ 601,694	\$ 3,125,321
GRAND TOTAL.....	\$1,402,924,365	\$1,455,371,395	\$1,508,398,737	\$1,651,326,495

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4

REVENUE CLASSIFICATION	Actual Revenues 1972-73	Estimated Revenues 1973-74	Revenue Estimates Recommended 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75	Name of Fund (General unless otherwise indicated)
TAXES					
Penalties and Costs on Delinquent Taxes...	\$ 3,131,134	\$ 3,236,892	\$ 3,301,630	\$ 3,301,630	
Sales and Use Taxes					
Non-Departmental.....	13,040,605	15,010,692	15,633,732	15,633,732	
Gasoline Sales.....		565,308	565,308	565,308	
Road Department.....	405,148	631,444	600,000	895,111	Road
Franchises					
Auditor-Controller.....	1,358,459	1,466,516	1,608,400	1,608,400	
Forester and Fire Warden.....	1,236	1,230	1,230	1,230	
Other Taxes					
Auditor-Controller (Aircraft Assessment).....	748,222	666,925	670,000	670,000	
Registrar-Recorder (Deed Transfer).....	4,269,464	3,382,587	3,385,799	3,385,799	
Treasurer and Tax Collector (Transient Occupancy).....	438,483	540,000	540,000	540,000	
Music and Performing Arts.....	49				
Non-Departmental.....	12,057				
Special Road.....	283				Special Road
Public Library.....	14,694	15,000	14,694	14,694	Public Library
TOTAL TAXES.....	\$ 23,419,834	\$ 25,516,594	\$ 26,320,793	\$ 26,615,904	
LICENSES AND PERMITS					
Animal Licenses					
Animal Control Department.....	\$ 1,296,393	\$ 1,299,000	\$ 1,131,300	\$ 1,671,570	
Business Licenses					
Treasurer and Tax Collector.....	3,603,921	4,160,000	4,160,000	4,513,000	
Forester and Fire Warden.....	1,022	1,200	1,200	1,200	
Agricultural Commissioner.....	7,940	9,600	9,800	9,800	
Construction Permits					
County Engineer.....	2,288,253	2,126,000	2,137,000	2,137,000	
Road Department.....	16,350	17,500	46,000	45,000	Road

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1972-73	Estimated Revenues 1973-74	Revenue Estimates Recommended 1974-75	Adopted by Board of Supervisors Fiscal Year 1974-75	Name of Fund (General unless otherwise indicated)
LICENSES AND PERMITS--Continued					
Road Privileges and Permits					
Auditor--Controller.....	14,756	15,000	15,000	15,000	
Road Department.....	127,263	142,000	339,000	290,000	Road
Zoning Permits					
Regional Planning Commission.....	103,344	100,000	100,000	100,000	
Other Licenses and Permits					
Treasurer and Tax Collector.....	18,119	20,000	20,000	20,000	
County Clerk.....	61,452	64,044	63,000	63,000	
Sheriff.....	10*				
Forester and Fire Warden.....	8,124	8,850	8,850	8,850	
Air Pollution Control District.....	503,386	500,000	600,656	600,656	
Health Services--Community					
Health Division.....	61,636	64,500	65,500	65,500	
TOTAL LICENSES AND PERMITS.....	\$ 8,111,949	\$ 8,527,694	\$ 8,697,306	\$ 9,540,576	

FINES, FORFEITURES AND PENALTIES

Vehicle Code Fines					
County Clerk.....	\$ 12,675	\$ 14,356	\$ 10,310	\$ 10,310	
Catalina Justice Court.....	4,049	2,500	500	500	
Judicial District--Alhambra.....	69,430	68,806	68,806	68,806	
Judicial District--Antelope.....	1,234	1,844	1,700	1,700	
Judicial District--Beverly Hills.....	11,016	10,671	11,000	11,000	
Judicial District--Burbank.....	40,779	41,290	41,500	41,500	
Judicial District--Citrus.....	70,764	67,997	70,000	70,000	
Judicial District--Compton.....	64,511	63,108	65,000	65,000	
Judicial District--Culver.....	16,638	16,256	16,500	16,500	
Judicial District--Downey.....	62,445	62,827	67,000	67,000	
Judicial District--East Los Angeles.....	15,139	14,149	13,000	13,000	
Judicial District--El Monte.....	67,161	62,529	65,000	65,000	
Judicial District--Glendale.....	51,299	46,484	47,000	47,000	
Judicial District--Inglewood.....	60,660	60,730	60,000	60,000	
Judicial District--Long Beach.....	295,807	279,902	285,000	285,000	
Judicial District--Los Angeles.....	1,230,767	1,206,083	1,250,000	1,250,000	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1972-73	Estimated Revenues 1973-74	Revenue Estimates Recommended 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75	Name of Fund (General unless otherwise indicated)
FINES, FORFEITURES AND PENALTIES--Continued					
Vehicle Code Fines--Continued					
Judicial District-Los Cerritos.....	45,152	43,626	46,000	46,000	
Judicial District-Malibu.....		2,000	3,500	3,500	
Judicial District-Newhall.....	1,099	2,499	2,500	2,500	
Judicial District-Pasadena.....	26,723	27,125	30,000	30,000	
Judicial District-Pomona.....	55,587	51,616	53,000	53,000	
Judicial District-San Antonio.....	67,121	76,857	78,000	78,000	
Judicial District-Santa Anita.....	19,820	20,009	20,000	20,000	
Judicial District-Santa Monica.....	45,438	48,911	50,000	50,000	
Judicial District-South Bay.....	166,018	178,400	178,400	178,400	
Judicial District-South Gate.....	22,657	23,195	22,400	22,400	
Judicial District-Whittier.....	39,416	42,434	42,400	42,400	
Justice Courts.....	325,252	333,000	333,000	333,000	Road
Judicial District-Alhambra.....	43,617	51,750	52,000	52,000	Road
Judicial District-Antelope.....	260,907	235,440	254,000	254,000	Road
Judicial District-Beverly Hills.....	289,376	330,000	330,000	330,000	Road
Judicial District-Burbank.....	3,422	4,300	4,300	4,300	Road
Judicial District-Citrus.....	635,868	650,000	650,000	650,000	Road
Judicial District-Compton.....	565,809	510,000	577,000	577,000	Road
Judicial District-Culver.....	76,066	96,144	98,000	98,000	Road
Judicial District-Downey.....	144,069	133,702	134,000	134,000	Road
Judicial District-East Los Angeles.....	700,250	816,799	800,000	800,000	Road
Judicial District-El Monte.....	513,901	512,742	515,000	515,000	Road
Judicial District-Glendale.....	174,595	134,000	157,000	157,000	Road
Judicial District-Inglewood.....	496,819	501,000	506,000	506,000	Road
Judicial District-Long Beach.....	35,434	16,700	17,000	18,000	Road
Judicial District-Los Angeles.....	735,726	800,000	800,000	800,000	Road
Judicial District-Los Cerritos.....	81,332	75,600	80,699	80,699	Road
Judicial District-Newhall.....	645,698	696,708	700,000	700,000	Road
Judicial District-Pasadena.....	114,856	105,393	119,000	119,000	Road
Judicial District-Pomona.....	205,490	168,000	169,500	169,500	Road
Judicial District-San Antonio.....	335,997	393,390	400,000	400,000	Road
Judicial District-Santa Anita.....	33,752	47,555	48,000	48,000	Road
Judicial District-Santa Monica.....	20,157	18,200	18,500	18,500	Road
Judicial District-South Bay.....	206,196	183,254	199,700	199,700	Road
Judicial District-South Gate.....	86,238	94,000	94,000	94,000	Road
Judicial District-Whittier.....	448,977	421,783	451,185	451,185	Road
Transfer per V.C. 42201 (a).....	453,476*	685,000*	865,000*	1,825,155*	Road

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1972-73	Estimated Revenues 1973-74	Revenue Estimates Recommended 1974-75	Adopted by Board of Supervisors Fiscal Year 1974-75	Name of Fund (General unless otherwise indicated)
FINES, FORFEITURES AND PENALTIES--Continued					
Other Court Fines					
County Clerk.....	385,841	361,637	395,920	395,920	
Catalina Justice Court.....	25,947	12,000	2,000	2,000	
Judicial District-Alhambra.....	35,587	39,700	39,700	39,700	
Judicial District-Antelope.....	7,875	10,363	11,000	11,000	
Judicial District-Beverly Hills.....	334,966	336,265	336,000	336,000	
Judicial District-Burbank.....	23,888	20,239	20,000	20,000	
Judicial District-Citrus.....	104,781	94,190	100,000	100,000	
Judicial District-Compton.....	86,268	85,956	90,000	90,000	
Judicial District-Culver.....	56,909	60,597	63,600	63,600	
Judicial District-Downey.....	29,294	33,221	38,000	38,000	
Judicial District-East Los Angeles.....	117,854	121,219	124,000	124,000	
Judicial District-El Monte.....	55,603	62,026	70,000	70,000	
Judicial District-Glendale.....	40,819	35,721	36,000	36,000	
Judicial District-Inglewood.....	141,562	139,698	146,000	146,000	
Judicial District-Long Beach.....	102,883	124,127	140,000	140,000	
Judicial District-Los Angeles.....	808,094	994,758	1,026,726	1,026,726	
Judicial District-Los Cerritos.....	15,329	15,562	16,000	16,000	
Judicial District-Malibu.....		11,000	21,000	21,000	
Judicial District-Newhall.....	9,647	15,000	18,000	18,000	
Judicial District-Pasadena.....	35,348	37,170	38,000	38,000	
Judicial District-Pomona.....	46,755	51,799	53,000	53,000	
Judicial District-San Antonio.....	93,773	93,988	97,000	97,000	
Judicial District-Santa Anita.....	15,544	17,436	18,500	18,500	
Judicial District-Santa Monica.....	64,181	96,700	100,000	100,000	
Judicial District-South Bay.....	215,586	227,524	246,000	246,000	
Judicial District-South Gate.....	35,506	34,528	38,900	38,900	
Judicial District-Whittier.....	49,770	46,241	48,000	48,000	
Fish and Game Propagation.....	22,393	26,499	27,407	27,407	Fish and Game Propagation
Forfeitures and Penalties					
Purchasing and Stores.....	480	4,000	4,000	4,000	
County Counsel.....	496	50	1,500	1,500	
Non-Departmental.....	221				
County Clerk.....	816,509	1,085,421	1,006,321	1,006,321	
Sheriff.....	160	153	153	153	
Probation Department.....	1,583,983	1,731,923	1,905,115	1,905,115	
Probation Camps.....	9				
Road Department.....	555	1,000	1,000	1,000	Road
TOTAL FINES, FORFEITURES AND PENALTIES.....	\$ 14,654,149	\$ 15,208,375	\$ 15,520,242	\$ 14,561,087	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1972-73	Estimated Revenues 1973-74	Revenue Estimates Recommended 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75	Name of Fund (General unless otherwise indicated)
REVENUE FROM USE OF MONEY AND PROPERTY					
Interest					
Auditor-Controller.....	\$ 83,470	\$ 136,506	\$ 173,625	\$ 173,625	
Treasurer and Tax Collector.....	14,913,364	15,000,000	14,800,000	14,800,000	
Road Department.....	1,451,086	1,500,000	1,500,000	1,700,000	Road
Public Library.....	321,197	325,000	300,000	300,000	Public Library
Federal Revenue Sharing.....	1,291,872				Federal Revenue Sharing
Rents and Concessions					
Auditor-Controller.....	664,851	1,193,701	895,000	895,000	
Communications Department.....	59,876	70,000	75,000	75,000	
Mechanical Department.....	589,712	550,600	558,000	558,000	
Sheriff.....	44	111	111	111	
Jail Store.....		1,163,165	1,205,232	1,223,232	Jail Store
Juvenile Hall.....	8	27	27	27	
Los Padrinos Juvenile Hall.....	3				
MacLaren Hall.....	2				
Probation Department.....	25*				
Forester and Fire Warden.....	4,500	5,380	5,380	5,380	
Health Services-Long Beach-El Cerrito					
Hospital.....	395	500			
Health Services-Long Beach General Hosp.	629	540	540	540	
Health Services-L.A. Co.-Olive View					
Medical Center.....	588	708	710	710	
Health Services-Rancho Los Amigos Hosp..	5,155	3,690	3,690	3,690	
Health Services-Coastal Region.....			500	500	
Military and Veterans' Affairs.....	6,547	6,676	6,776	6,776	
Beaches Department.....	48*	65,856	160,200	160,200	
County Engineer-Airports.....	577,476	640,000	713,169	713,169	
Arboreta and Botanic Gardens.....	237	150	150	150	
Museum of Art.....	2,250				
Music and Performing Arts.....	1,199,169	1,300,000	1,300,000	1,300,000	
Belvedere Development.....	4,574	3,719	3,751	3,751	Belvedere Development
East Los Angeles Development.....	9,379	4,617	11,500	11,500	East Los Angeles Development
Montrose Development.....	448	148	151	151	Montrose Development
Walnut Park Development.....	1,568	1,167	1,203	1,203	Walnut Park Development
West Hollywood Development.....	33,360	23,763	25,100	27,450	West Hollywood Development
Road Department.....	8,200	16,000	11,000	11,000	Road
Public Library.....	7,343	18,000	12,000	12,000	Public Library

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1972-73	Estimated Revenues 1973-74	Revenue Estimates Recommended 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75	Name of Fund (General unless otherwise indicated)
REVENUE FROM USE OF MONEY AND PROPERTY					
-Continued					
Royalties					
Board of Supervisors.....	512				
Auditor-Controller.....	202,582	167,000	159,000	159,000	
TOTAL REVENUE FROM USE OF MONEY AND PROPERTY.....	\$ 21,440,324	\$ 22,197,024	\$ 21,921,815	\$ 22,142,165	
AID FROM OTHER GOVERNMENTAL AGENCIES					
State-Alcoholic Beverage License Fees.....	\$ 383,948	\$ 381,600	\$ 380,000	\$ 380,000	
State-Highway Users Tax Road Department.....	53,271,723	51,613,540	56,406,116	52,000,000	Road
State-Motor Vehicle In-Lieu Tax.....	44,768,076	51,056,268	47,900,000	47,900,000	
State-Trailer Coach In-Lieu Tax.....	876,968	1,024,781	1,127,259	1,127,259	
State Trailer Coach In-Lieu Tax.....	4,743				Special Road
State-Trailer Coach In-Lieu Tax.....	26,738				Public Library
State-Other State In-Lieu Taxes.....	352,725	321,189	321,189	321,189	
State-Other State In-Lieu Taxes.....	3,419				A.C.O.
State-Other State In-Lieu Taxes.....	2,482				Debt Service
State-Other State In-Lieu Taxes.....	404				Special Road
State-Other State In-Lieu Taxes.....	6,528	25,000	25,000	25,000	Public Library
State-Other State In-Lieu Taxes.....	809				Public Library A.C.O.

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1972-73	Estimated Revenues 1973-74	Revenue Estimates Recommended 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75	Name of Fund (General unless otherwise indicated)
AID FROM OTHER GOVERNMENTAL AGENCIES					
--Continued					
State-Welfare-Administration					
Adoptions Department.....	5,329,126	5,532,316	5,683,127	6,058,471	
Public Social Services.....	30,238,864	45,296,183	37,276,674	41,356,367	
Public Social Services-Adult Homemaker/ Chore Services.....			8,014,786	8,014,786	
State Aid for Aged					
Public Social Services-Old Age Security.....	75,933,400	38,728,382			
State Aid for Blind					
Public Social Services-Aid to Blind.....	4,727,513	2,590,918			
State Aid for Potentially Self- Supporting Blind					
Public Social Services-Aid to Potentially Self-Supporting Blind.....	133,410	150,770	163,230	163,230	
State Aid for Children					
Public Social Services-Aid to Families with Dependent Children:					
Family Group.....	143,119,452	149,580,004	174,878,227	170,799,332	
Unemployed Parent.....	23,003,729	14,908,243	22,350,597	23,163,938	
Boarding Homes and Institutions.....	10,150,701	11,415,897	10,524,249	10,524,249	
State Aid for Crippled Children					
Health Services-Crippled Children Ser...	6,175,286	7,248,430	7,711,740	7,711,740	
State Aid for Disabled					
Public Social Services-Aid to Disabled..	34,741,501	19,894,266			

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1972-73	Estimated Revenues 1973-74	Revenue Estimates Recommended 1974-75	Adopted by Board of Supervisors Fiscal Year 1974-75	Name of Fund (General unless otherwise indicated)
AID FROM OTHER GOVERNMENTAL AGENCIES					
--Continued					
State-Health-Administration					
Health Services-Community Health					
Division.....	1,455,616	1,425,226	1,455,000	1,455,000	
Health Services-L.A. Co.-U.S.C.					
Medical Center.....		5,480	5,480	5,480	
State Aid for Adult Supplemental Programs					
Public Social Services-Aid for Adult Supplemental Programs.....					
		4,696,136	10,964,029	10,964,029	
State Aid for Mental Health					
Health Services-Mental Health Division..	37,804,943	45,072,078	47,251,700	46,183,033	
State Aid for Agriculture					
Agricultural Commissioner.....	276,848	284,669	284,350	284,350	
State Aid for Corrections					
Juvenile Hall.....	29,852	45,600	45,600	45,600	
Las Palmas School for Girls.....	111,929	112,860	112,860	112,860	
Los Padrinos Juvenile Hall.....	132,784	135,660	135,660	135,660	
Probation Department.....	82,092				
Probation Department-Camps.....	739,297	832,200	843,600	843,600	
State Aid for Disaster.....					
		2,309,000		860,000	Road
State Aid for Veterans' Affairs					
Military and Veterans' Affairs.....	30,000	30,000	30,000	30,000	
State Aid for Property Tax Relief					
Homeowners.....	25,078,703	66,887,479	84,574,950	76,891,090	
Business Inventory.....	20,065,149	31,340,159	33,984,943	40,424,750	
Homeowners.....	453,893	1,479,550		1,665,069	Public Library
Business Inventory.....	219,547	445,396		599,731	Public Library
Homeowners.....	55,710			68	Public Library A.C.O.
Business Inventory.....	23,634			24,396	Public Library A.C.O.
Homeowners.....	243,847			513,406	A.C.O.
Business Inventory.....	66,331			563,485	A.C.O.

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1972-73	Estimated Revenues 1973-74	Revenue Estimates Recommended 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75	Name of Fund (General unless otherwise indicated)
AID FROM OTHER GOVERNMENTAL AGENCIES					
--Continued					
State Aid for Property Tax Relief					
--Continued					
Homeowners.....	181,096			423,659	Debt Service
Business Inventory.....	144,542			262,543	Debt Service
Homeowners.....	70,016	201,429		187,973	Special Road
Business Inventory.....	19,632	33,813		46,390	Special Road
State-Other					
Auditor-Controller.....	1,038,561	1,025,605	994,035	994,035	
Cigarette Tax.....	1,841,975	2,062,000	2,103,240	2,103,240	
Personnel Department.....	47,021	6,266			
Workmens Compensation.....			611,292	655,228	
District Attorney.....	1,243,141	224,607	571,808	837,811	
Municipal Court-Los Angeles.....		278,829	279,890	279,899	
Municipal Court, Santa Monica.....	59,823	34,570			
Public Defender.....	321,510	356,622	356,622	356,622	
Sheriff.....		4,000	661,619	661,619	
Juvenile Hall.....	48,292	57,294	50,835	50,835	
Las Palmas School for Girls.....	12,966	14,979	14,549	14,549	
Los Padrinos Juvenile Hall.....	28,224	36,914	33,426	33,426	
MacLaren Hall.....	6,072	13,468	19,451	19,451	
Probation Department.....	8,518,040	9,696,261	8,668,767	8,807,239	
Probation Department-Camps.....	250,314	232,961	236,602	87,275	
Community Services.....	1,000	1,000	1,000	1,000	
Air Pollution Control District.....	1,365,843	1,345,909	1,345,909	1,345,909	
Medical Examiner-Coroner.....	121,418	102,385			
Regional Planning Commission.....	104,529				
Senior Citizens Affairs.....			321,170	393,073	
Adoptions-Aid for the Adoption of Children.....		597,836	694,988	694,988	
Health Services-Administration.....		100,104	105,054	163,218	
Health Services-Resources & Collections.....		134,243	250,431	250,431	
Health Services-Coastal Region.....			150,136	137,231	
Health Services-San Gabriel Region.....			43,789	43,789	
Health Services-Community Health Div....	2,250,496	956,158	1,549,000	1,650,050	
Health Services-Harbor General Hospital.....	45,837	683,252	770,000	899,800	
Health Services-John Wesley Hospital.....		190,119	386,740	386,740	
Health Services-L.A. Co.-U.S.C. Medical Center.....		2,950,000	2,950,000	3,316,501	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1972-73	Estimated Revenues 1973-74	Revenue Estimates Recommended 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75	Name of Fund (General unless otherwise indicated)
AID FROM OTHER GOVERNMENTAL AGENCIES					
--Continued					
State-Other-Continued					
Health Services-Long Beach					
El Cerrito Hospital.....		38,105			
Health Services-Long Beach General Hosp.		205,431	214,840	232,468	
Health Services-Martin Luther King, Jr. Hospital.....		523,379	523,379	882,518	
Health Services-Mira Loma Hospital.....		112,000	118,000	124,842	
Health Services-L.A. Co. Olive View Medical Center.....		332,699	610,391	420,508	
Health Services-Rancho Los Amigos Hosp..		328,485	353,121	404,873	
Health Services-Crippled Children's Ser. Camp Fenner.....	203,820	217,690	216,046	237,346	
Glen Haven County Park.....	132,600				
Pacific Crest Trail.....	63,000			53,000	
Placerita Canyon Park.....		53,000			
Warm Springs Rehab.....		163,000			
Whittier Narrows Recreation Area.....		21,790		48,750	
Whittier Narrows-Area "D".....		349,723		526,505	
Whittier Narrows Mini-Bike Park.....				49,400	
Diamond Bar Protective Fence.....	31,832				
Beach Restoration and Protection.....	6,866				
Road Department.....	263,375	771,000	800,000	861,228	Road
Aviation.....	20,000	36,680	140,738	140,738	Aviation
Special Road.....	2,314				Special Road
Public Library.....	13,258				Public Library
Federal-Welfare Administration					
Adoptions Department.....	72,925				
Public Social Services.....	105,332,943	95,637,802	112,723,394	116,201,692	
Public Social Services-Adult Homemaker/ Chore Services.....			24,044,358	24,044,358	
Federal Aid for Aged					
Public Social Services-Old Age Security.....	74,566,490	37,809,922			
Federal Aid for Blind					
Public Social Services-Aid to Blind.....	4,605,158	2,509,314			

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1972-73	Estimated Revenues 1973-74	Revenue Estimates Recommended 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75	Name of Fund (General unless otherwise indicated)
AID FROM OTHER GOVERNMENTAL AGENCIES					
--Continued					
Federal Aid for Children					
Public Social Services-Aid to Families with Dependent Children					
Family Group.....	211,845,387	220,354,732	257,622,970	251,657,586	
Unemployed Parent.....	15,445,027	16,793,149	25,176,468	26,089,598	
Boarding Homes and Institutions.....	3,257,660	4,419,767	4,182,073	5,014,523	
Federal Aid for Disabled					
Public Social Services-Aid to Disabled..	66,884,114	37,330,029			
Federal Aid for Construction					
Public Library.....	128,917				Public Library A.C.O.
Federal Aid for Disaster					
Communications Department.....	5,200				
Building Services.....	1,950				
Mechanical Department.....	234,650				
County Engineer.....	105,300				
Sheriff.....	13,000				
Forester and Fire Warden.....	35,750				
Health Department.....	45,000				
Department of Beaches.....	650				
Parks and Recreation Department.....	3,250				
Road Department.....		350,000		350,000	Road
Federal Forest Reserve					
Road Department.....	37,342	49,000	37,000	49,000	Road
Federal Grazing Fees					
Auditor-Controller.....	136				
Federal-Other					
Personnel Department.....	119,316	59,198			
Real Estate Management.....	48,716	159,997			
Facilities Department.....			50,121	50,121	
County Engineer.....	122,060				
Data Processing.....	1,123,890	10,000	10,000	10,000	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1972-73	Estimated Revenues 1973-74	Revenue Estimates Recommended 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75	Name of Fund (General unless otherwise indicated)
AID FROM OTHER GOVERNMENTAL AGENCIES					
--Continued					
Federal-Other-Continued					
Non-Departmental Special.....	50,953				
Department of Urban Affairs.....	1,650,178	871,994	1,202,315	1,270,938	
District Attorney.....	82,255	43,591			
Superior Court.....	81,504	46,675		48,000	
Sheriff.....	225,407	2,152,028	4,093,078	4,510,190	
Sheriff-Detention Camp #14.....			60,375	60,375	
Probation Department.....	361,388	214,291	25,420	225,420	
Forester and Fire Warden.....	79,294				
Alcohol Safety Action Project.....	950,971	1,070,000	2,000,000	2,000,000	
Animal Control Department.....	40,161	56,866	56,866	56,866	
Community Services.....	73,499	91,548	22,387	22,387	
Regional Planning Commission.....	30,922	379,498	277,000	277,000	
Senior Citizens Affairs.....	291,536	342,667		250,000	
Air Pollution Control District.....	805,230	573,946	675,230	675,230	
Manpower Programs.....	10,121,532	11,370,090	3,994,723	3,994,723	
Adoptions Department.....		4,673	3,975	3,975	
Public Social Services.....	135,437				
Public Social Services-Indigent Aid....	16,114,788	8,915,491	7,597,327	10,527,828	
Health Services-Community Health Div....	4,486,079	4,847,635	5,014,833	5,407,783	
Health Services-L.A. Co.-Olive View Medical Center.....	663,686	519,266	504,074	504,074	
Health Services-L.A. Co.-U.S.C. Medical Center/Cancer Hospital.....			2,647,600	2,647,600	
Military and Veterans Affairs.....	63,836	48,971			
Civil Defense.....	282,379	347,100	438,000	438,000	
Otis Art Institute.....	4,546	4,840	34,081	34,081	
Parks and Recreation.....	483,266	889,175		176,000	
Museum of Art.....	5,000				
Antelope Valley Reclamation.....	61,000				
Warm Springs Rehabilitation.....		130,750		146,250	
Bikeways.....		300,000	313,456	313,456	
Florence-Firestone Park.....		539,324			
Multi Purpose Centers.....		504,104			

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1972-73	Estimated Revenues 1973-74	Revenue Estimates Recommended 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75	Name of Fund (General unless otherwise indicated)
AID FROM OTHER GOVERNMENTAL AGENCIES					
--Continued					
Federal-Other-Continued					
Day Care Centers.....		527,000			
Roosevelt Park-Improvement Project....	168,000				
East L.A. Neighborhood Center.....		742,000			
San Pedro Neighborhood Facility.....			494,340	494,300	
Earthquake Repair and Replace.....	537,155	494,022			
Karl Holton Boys Camp (Earthquake)....				623,000	
Olive View Medical Center (earthquake. San Fernando Valley Juv. Hall (Earthquake).....				2,186,300	
Abalone Cove.....			1,400,000	730,043	
Nicholas Canyon Beach.....		1,486,650		1,400,000	
Apollo County Park.....		25,000		1,486,650	
Montecito Hills County Park.....		86,700			
Castaic Reservoir County Park.....		1,323,375			
Brooklyn Ave. Facility.....			625,000	625,000	
Whittier Narrows Recreation Area.....		156,934		156,934	
Willowbrook Comprehensive Child Care Center.....				283,000	
Pacific Crest Trails.....				35,000	
Florence-Firestone Comprehensive Child Care Center.....				244,000	
Altadena County Park.....				140,000	
El Cariso County Park.....	465,000				
Farjado County Park.....		76,630			
Pamela County Park.....		188,150			
Saybrook County Park.....		147,150			
Veterans Memorial County Park.....		155,000			
Revenue Sharing.....	106,570,495	138,770,827	43,588,962	146,997,348	Federal Revenue Sharing
Road Department.....	2,667,545	12,528,808	38,925,210	60,133,865	Road
Public Library.....	433,958				Public Library A.C.O.
Aviation.....	119,101	910,634	1,044,428	1,044,428	Aviation
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES.....	\$1,170,720,074	\$ 1,186,729,208	\$ 1,120,455,077	\$ 1,253,870,790	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1972-73	Estimated Revenues 1973-74	Revenue Estimates Recommended 1974-75	Adopted by Board of Supervisors Fiscal Year 1974-75	Name of Fund (General unless otherwise indicated)
CHARGES FOR CURRENT SERVICES					
Assessment and Tax Collection Fees					
Assessor.....\$	42,158	\$ 40,000	\$ 40,000	\$ 40,000	
Auditor-Controller.....	469,299	487,827	507,340	507,340	
Treasurer and Tax Collector.....	46,278	49,065	51,345	51,345	
Auditing and Accounting Fees					
Assessor.....	2,929				
Auditor-Controller.....	34,720	49,800	50,000	50,000	
Communication Services					
Communications Department.....	162,145	276,042	288,888	288,888	
Sheriff.....	3,267	5,582	4,000	4,000	
Health Services-Long Beach					
General Hospital.....	24				
Health Services-L.A. Co.-U.S.C.					
Medical Center.....	30,235	33,000	33,000	33,000	
Election Services					
Registrar-Recorder.....	1,069,260	2,124,393	713,100	713,100	
Inheritance Tax Fees					
Treasurer and Tax Collector.....	85,000	85,000	85,000	85,000	
Legal Services					
County Counsel.....	725,340	841,600	790,000	790,000	
District Attorney.....	20,825	23,900	23,900	25,495	
Public Defender.....	7,589	2,392	11,500	1,500	
Personnel Services					
Personnel Department.....	332,688	342,296	343,500	372,698	
Animal Control Department.....	8,641				
Planning and Engineering Services					
County Engineer.....	6,452,125	6,055,764	6,106,723	6,412,588	
Facilities Department.....			96,914	96,914	
Regional Planning Commission.....	114,915	115,000	120,000	120,000	
Road Department.....	858,708	990,000	1,034,000	1,034,000	Road

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1972-73	Estimated Revenues 1973-74	Revenue Estimates Recommended 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75	Name of Fund (General unless otherwise indicated)
CHARGES FOR CURRENT SERVICES--Continued					
Purchasing Fees					
Purchasing and Stores.....	255,731	265,000	270,000	280,000	
Agricultural Services					
Agricultural Commissioner.....	114,430	130,100	132,150	132,150	
Civil Process Service					
Auditor--Controller.....	20,102	21,104	21,000	21,000	
Marshal, Municipal Courts.....	1,437,299	1,607,774	1,688,169	1,688,169	
Sheriff.....	181,773	250,000	200,000	200,000	
Court Fees and Costs					
Treasurer and Tax Collector.....		100	100	100	
County Clerk.....	5,454,036	5,575,574	5,426,933	5,468,583	
Catalina Justice Court.....	2,030	600	100	100	
Judicial District--Alhambra.....	15,411	17,327	17,327	17,327	
Judicial District--Antelope.....	7,048	7,924	8,000	8,000	
Judicial District--Beverly Hills.....	40,421	53,527	53,000	53,000	
Judicial District--Burbank.....	13,000	12,836	12,800	12,800	
Judicial District--Citrus.....	38,898	41,000	43,000	43,000	
Judicial District--Compton.....	77,971	78,958	80,000	80,000	
Judicial District--Culver.....	12,081	12,701	13,300	13,300	
Judicial District--Downey.....	36,351	39,121	40,000	49,000	
Judicial District--East Los Angeles.....	18,617	18,332	18,700	18,700	
Judicial District--El Monte.....	22,358	23,421	28,000	28,000	
Judicial District--Glendale.....	18,060	19,054	20,500	20,500	
Judicial District--Inglewood.....	30,306	42,087	44,000	44,000	
Judicial District--Long Beach.....	61,413	63,865	72,000	72,000	
Judicial District--Los Angeles.....	667,804	738,604	738,604	738,604	
Judicial District--Los Cerritos.....	23,555	28,278	29,000	29,000	
Judicial District--Malibu.....		1,000	2,000	2,000	
Judicial District--Newhall.....	5,520	7,480	8,500	8,500	
Judicial District--Pasadena.....	29,087	28,171	30,000	30,000	
Judicial District--Pomona.....	20,955	20,861	22,000	22,000	
Judicial District--San Antonio.....	21,991	21,546	22,000	22,000	
Judicial District--Santa Anita.....	9,730	11,026	11,500	11,500	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1972-73	Estimated Revenues 1973-74	Revenue Estimates Recommended 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75	Name of Fund (General unless otherwise indicated)
CHARGES FOR CURRENT SERVICES--Continued					
Court Fees and Costs--Continued					
Judicial District-Santa Monica.....	22,781	23,957	25,000	25,000	
Judicial District-South Bay.....	74,370	83,866	88,000	88,000	
Judicial District-South Gate.....	14,010	9,824	10,000	10,000	
Judicial District-Whittier.....	22,690	24,208	25,300	25,300	
Air Pollution Control District					
Hearing Board.....	4,175	4,168	4,168	4,168	
Medical Examiner-Coroner.....	18,017	31,000	25,000	25,000	
Regional Planning Commission.....	879	200	200	200	
Health Services-L.A. Co.-Olive View					
Medical Center.....	2				
Health Services-L.A. Co.-U.S.C.					
Medical Center.....	8,286	9,000	9,000	9,000	
Court Fees and Costs--Night Court					
Judicial District-Alhambra.....	27				
Judicial District-Burbank.....	8				
Judicial District-Citrus.....	40,462	34,000	34,000	34,000	
Judicial District-Compton.....	38,824	45,078	40,000	40,000	
Judicial District-Downey.....	26,553	26,868	20,000	20,000	
Judicial District-East Los Angeles.....	28,940	28,630	21,400	21,400	
Judicial District-El Monte.....	5,784	20,000	25,000	25,000	
Judicial District-Inglewood.....	5,955	23,600	20,000	20,000	
Judicial District-Long Beach.....	59,292	57,766	43,324	43,324	
Judicial District-Los Angeles.....	453,937	456,332	459,987	459,987	
Judicial District-Los Cerritos.....	2,014				
Judicial District-Pasadena.....	14,832	16,000	12,000	12,000	
Judicial District-Pomona.....	21,408	22,095	16,600	16,600	
Judicial District-San Antonio.....	10				
Judicial District-Santa Anita.....	7				
Judicial District-South Bay.....	35,772	33,157	28,000	28,000	
Judicial District-South Gate.....	3				
Judicial District-Whittier.....	27,649	29,018	24,000	24,000	
Estate Fees					
Public Administrator.....	577,982	800,000	800,000	800,000	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1972-73	Estimated Revenues 1973-74	Revenue Estimates Recommended 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75	Name of Fund (General unless otherwise indicated)
CHARGES FOR CURRENT SERVICES--Continued					
Humane Services					
Sheriff.....	1,909		40,000	40,000	
Animal Control Department.....	140,882	142,000	144,000	147,188	
Health Services-Comparative Medicine/ Veterinary Division.....	10,381	12,250	12,700	12,700	
Law Enforcement Services					
Sheriff.....	14,182,398	14,141,914	13,626,321	14,796,127	
Recording Fees					
County Clerk.....	850,803	845,150	834,540	834,540	
Registrar-Recorder.....	4,881,449	4,689,766	4,750,551	4,750,551	
Health Services-Community Health Div....	563,905	550,000	560,000	560,000	
Road and Street Services					
Road Department.....	4,235,948	5,095,000	3,734,000	6,049,219	Road
Health Fees					
Health Services-Community Health Div....	231,420	218,900	235,400	235,400	
Mental Health Services					
Probation Department.....	318				
Health Services-Resources & Collections..	3,478				
Health Services-Mental Health Division..	1,672,877	7,566,794	12,295,534	12,645,263	
Sanitation Services					
County Engineer.....	5,552	3,600	5,000	5,000	
Sheriff.....		1,567	1,567	1,567	
Health Services-Harbor General Hospital..	110	200	150	150	
Health Services-Long Beach Gen. Hosp....	717	586	586	586	
Adoption Fees					
Adoptions Department.....	203,030	136,487	88,444	88,444	
Health Services-Resources & Collections..	20*	753	500	500	
Crippled Children's Services					
Health Services-Resources & Collections..	226,728	166,830	150,000	150,000	
Health Services-Crippled Childrens Ser..	118,761	184,092	110,000	110,000	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1972-73	Estimated Revenues 1973-74	Revenue Estimates Recommended 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75	Name of Fund (General unless otherwise indicated)
CHARGES FOR CURRENT SERVICES--Continued					
Institutional Care and Services					
Auditor-Controller.....	18				
Sheriff.....	714,815	700,000	700,000	700,000	
Juvenile Hall.....		1,600	1,600	1,600	
Probation-Las Palmas School for Girls...		293	223	223	
Los Padrinos Juvenile Hall.....		739	800	800	
Probation Department-Camps.....		183	183	183	
Adoptions Department.....	1,275				
Health Services-Resources & Collections:					
Antelope Valley Rehabilitation Centers.....					
Harbor General Hospital.....	3,998,620	3,478,179	2,500,000	2,500,000	
John Wesley County Hospital.....	699,568	626,000	600,000	600,000	
Long Beach El Cerrito Hospital.....	125,471	40,000			
Long Beach General Hospital.....	249,888	401,697	400,000	400,000	
Martin L. King, Jr. General Hospital..		11,505	15,000	15,000	
L. A. Co.-U.S.C.					
Medical Center.....	10,052,903	11,333,865	11,000,000	11,000,000	
Mira Loma Hospital.....	17,082	15,990	16,000	16,000	
L.A. Co.-Olive View Medical Center....	127,661	116,052	120,000	120,000	
Rancho Los Amigos Hospital.....	1,231,203	1,124,277	1,200,000	1,200,000	
Juvenile Court Wards.....	147,720				
Care of Indigents.....	150,954	157,089	200,000	200,000	
Juvenile Reimbursement.....	506,260	694,476	750,000	750,000	
Mentally Deficient Program.....	1,093*				
Medical Aid to Aged.....	7,344*				
Outpatient Account.....			25,000	25,000	
Health Services-Community Health Div....			267,960	267,960	
Health Services-Antelope Valley					
Rehabilitation Centers.....	331,103	551,000	414,256	414,256	
Health Services-Harbor Gen. Hosp.....	4,078,568	5,304,150	6,174,150	6,174,150	
Health Services-John Wesley Co. Hosp....	472,621	858,830	906,000	906,000	
Health Services-Long Beach El Cerrito Hospital.....					
Health Services-Long Beach Gen. Hosp....	1,862,033	557,831			
Health Services-L.A. Co.-U.S.C.	1,525,952	1,609,740	1,609,740	1,609,740	
Medical Center.....	11,455,242	13,341,639	13,341,639	13,341,639	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1972-73	Estimated Revenues 1973-74	Revenue Estimates Recommended 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75	Name of Fund (General unless otherwise indicated)
CHARGES FOR CURRENT SERVICES--Continued					
Institutional Care and Services--Continued					
Health Services-Martin L. King, Jr.					
General Hospital.....	763,347	3,026,918	3,669,498	3,669,498	
Health Services-Medi-Cal Receipts.....	35,332,378	44,610,033	138,281,858	136,437,083	
Health Services-Mira Loma Hospital.....	716,013	683,600	771,400	771,400	
Health Services-L.A. Co.-Olive View Medical Center.....	1,088,151	1,914,596	2,081,652	2,081,652	
Health Services-Health Care Contingency.			10,000,000	10,000,000	
Health Services-Rancho Los Amigos Hosp..	7,235,550	6,101,405	6,557,401	6,557,401	
Health Services-Coastal Region.....			139,347	139,347	
Health Services-San Gabriel Region.....			274,826	152,297	
Medical Research Fund No. 1.....	4,302	5,779	153,990	153,990	Medical Research Fund No. 1
Medical Research Fund No. 2.....	1,283				Medical Research Fund No. 2
Medical Research Fund No. 3.....	538	558	62,111	62,111	Medical Research Fund No. 3
Medical Research Fund No. 4.....			9,000	9,000	Medical Research Fund No. 4
Medical Research Fund No. 5.....		1,610	10,390	10,390	Medical Research Fund No. 5
Medical Research Fund No. 6.....			12,000	12,000	Medical Research Fund No. 6
Educational Services					
Sheriff.....	1,559,295	1,194,092	1,271,109	1,271,109	
Forester and Fire Warden.....	8,997	11,000	12,000	12,888	
Health Services-L.A. Co.-U.S.C.					
Medical Center.....	123,723	87,400	67,400	67,400	
Otis Art Institute.....	180,498	187,915	187,915	194,915	
Library Services					
Health Services-L.A. Co.-U.S.C.					
Medical Center.....	2,192	3,000	3,000	3,000	
Health Services-Martin L. King, Jr.					
General Hospital.....	62				
Public Library.....	633,983	255,000	250,000	250,000	Public Library
Park and Recreation Fees					
Auditor-Controller.....	478,217	485,244	500,000	500,000	
Health Services-Mira Loma Hospital.....		250	250	250	
Parks and Recreation.....	3,544,954	4,240,195	4,576,310	4,639,185	
Museum of Art.....	91,817	85,000	111,000	111,000	
Museum of Natural History.....	37,149	11,000	11,000	11,000	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1972-73	Estimated Revenues 1973-74	Revenue Estimates Recommended 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75	Name of Fund (General unless otherwise indicated)
CHARGES FOR CURRENT SERVICES--Continued					
Other					
Board of Supervisors.....	16,675	20,000	20,000	20,000	
Chief Administrative Officer.....	880				
Auditor-Controller.....	13				
Purchasing and Stores.....		73,320	75,000	75,000	
Treasurer and Tax Collector.....	40,942	96,750	130,990	130,990	
Personnel Department.....	540				
Registrar-Recorder.....	6,123	4,500	4,500	4,500	
Communications Department.....	418,096	171,350	133,154	133,154	
Building Services.....	260,214	280,173	283,044	283,044	
Mechanical Department.....	1,576,925	1,561,732	1,710,342	1,840,784	
Real Estate Management.....	7,288	2,159			
Utilities.....	146,506	235,386	303,468	303,468	
County Engineer.....	21,612	57,711	50,600	50,600	
Reimbursement for Sewer Construction....	66,487	40,000	90,000	90,000	
Department of Urban Affairs.....		675,100	683,195	690,220	
County Clerk.....	83,630	118,049	96,000	96,000	
Department of Data Processing.....	210,490	338,682	350,000	350,000	
Sheriff.....	167,553	167,102	180,573	180,573	
Forester and Fire Warden.....	7,025,840	6,665,205	6,841,925	7,305,628	
Agricultural Commissioner.....	1	537,000	750,000	781,000	
Business License Commission.....	33				
Weights and Measures.....	20,142	22,292	22,292	23,630	
Animal Control Department.....			50,000	50,000	
Medical Examiner-Coroner.....	87,225	99,500	100,500	159,500	
Public Administrator.....	3,161	20,900	20,000	20,000	
Air Pollution Control District.....	20,300				
Health Services-Community Health Div....	21,835	75,900	131,900	131,900	
Health Services-Antelope Valley Rehabilitation Centers.....	40				
Health Services-Harbor Gen. Hosp.....	6,555	4,000	4,000	4,000	
Health Services-John Wesley Co. Hosp....	18,720	17,400	16,840	16,840	
Health Services-Long Beach El Cerrito Hospital.....	16,483	12,079			
Health Services-Long Beach Gen. Hosp....	21,016	19,423	19,423	19,423	
Health Services-L.A. Co.-U.S.C. Medical Center.....	246,680	234,494	252,764	252,764	
Health Services-Martin L. King, Jr. General Hospital.....	30,024	2,200	197,700	197,700	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1972-73	Estimated Revenues 1973-74	Revenue Estimates Recommended 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75	Name of Fund (General unless otherwise indicated)
CHARGES FOR CURRENT SERVICES--Continued					
Other--Continued					
Health Services-Mira Loma Hospital.....	1,180				
Health Services-L.A. Co.-Olive View Medical Center.....	11,137				
Health Services-Rancho Los Amigos Hosp..	91,829	72,871	72,871	72,871	
Military and Veterans' Affairs.....	1,603	2,218	2,268	2,268	
Department of Beaches.....	117,448				
County Engineer-Airports.....	734,077	800,000	1,027,389	1,027,389	
Parks and Recreation.....	2,268	2,300	2,300	2,300	
Arboreta and Botanic Gardens.....	1,178	1,185	1,185	1,185	
Road Department.....	110,591	128,000	137,000	137,000	Road
TOTAL CHARGES FOR CURRENT SERVICES.....	\$149,145,087	\$172,582,408	\$230,697,446	\$233,719,613	
OTHER REVENUE					
Revenue Applicable to Prior Years.....	\$ 1,543,319	\$ 125,000	\$ 125,000	\$ 125,000	
Revenue Applicable to Prior Years.....	291,535	1,000,000	100,000	100,000	Road
Revenue Applicable to Prior Years.....	1*				Special Road
Revenue Applicable to Prior Years.....	82,912				Public Library
Revenue Applicable to Prior Years.....	61,760				Public Library A.C.O.
Sale of Fixed Assets					
Auditor-Controller.....	43,475				
Purchasing and Stores.....	43,427	25,000	25,000	25,000	
Mechanical Department.....	251,005	305,025	310,025	310,025	
County Engineer.....	15,270				
Department of Data Processing.....		671,950			
Sheriff.....	38,136	5,000	5,000	5,000	
Forester and Fire Warden.....	839				
Medical Examiner-Coroner.....	102				
Health Services-Long Beach Gen. Hosp....	84				
Real Estate and Improvements.....	851,408	12,925,074	23,309,287	23,309,237	
Road Department.....	423,056	150,000	150,000	175,000	Road
Public Library.....	6,710				Public Library

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1972-73	Estimated Revenues 1973-74	Revenue Estimates Recommended 1974-75	Adopted by Board of Supervisors Fiscal Year 1974-75	Name of Fund (General unless otherwise indicated)
OTHER REVENUE--Continued					
Other Sales					
Board of Supervisors.....	8				
Assessor.....	35,801	33,500	33,500	33,500	
Auditor-Controller.....	67,872				
Purchasing and Stores.....	69,705	60,000	65,000	65,000	
Treasurer and Tax Collector.....	14,598	4,700	4,700	4,700	
Personnel Department.....	37				
Registrar-Recorder.....	38,021	41,200	38,550	38,550	
Communications Department.....	1,141				
Building Services.....	3,537	2,640	3,000	3,000	
Mechanical Department.....	2,338	8,351	9,186	9,186	
County Engineer.....		700	700	700	
Data Processing.....	1,893				
County Clerk.....	83,265	161,804	222,267	222,267	
District Attorney.....	192				
Superior Court.....	5,173	8,000	5,000	5,000	
Juvenile Hall.....	7	30	30	30	
Los Padrinos Juvenile Hall.....	6				
MacLaren Hall.....	19				
Probation Department.....	389				
Forester and Fire Warden.....	20,557	10,600	11,000	11,000	
Agricultural Commissioner.....	4,171	4,000	4,000	4,000	
Regional Planning Commission.....	1,004	800	1,000	1,000	
Weights and Measures.....	717				
Health Services-John Wesley Co. Hosp....	1	70	40	40	
Health Services-L.A. Co.-U.S.C.					
Medical Center.....	18,129	35,094	26,600	26,600	
Health Services-Martin L. King, Jr.					
General Hospital.....		109,400	4,400	4,400	
Health Services-Rancho Los Amigos Hosp..	6,973	6,024	6,024	6,024	
Arboreta and Botanic Gardens.....	105	855	865	865	
Museum of Art.....	13,748	2,000	2,000	2,000	
Museum of Natural History.....	9,707	11,400	11,000	11,000	
Road Department.....	27,474	40,000	25,000	30,000	Road

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1972-73	Estimated Revenues 1973-74	Revenue Estimates Recommended 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75	Name of Fund (General unless otherwise indicated)
OTHER REVENUE--Continued					
Other					
Board of Supervisors.....	1,915				
Chief Administrative Officer.....	22,472				
Assessor.....	6,622	102,000	102,000	102,000	
Auditor--Controller.....	898,532	1,001,236	946,298	946,298	
Purchasing and Stores.....	158,724	210,500	215,000	215,000	
Treasurer and Tax Collector.....	10,279	6,000	6,000	6,000	
County Counsel.....	31,823	10,000	1,105,500	1,105,500	
Personnel Department.....	61,034	54,000	54,000	54,000	
Registrar--Recorder.....	8,379	7,500	7,500	7,500	
Communications Department.....	35,626	11,200	9,500	9,500	
Mechanical Department.....	20,289	27,438	27,438	27,438	
Real Estate Management.....	120				
General Government Property Acquisition.	886,112				
Montrose Sheriff Station.....	58,650				
M.L. King Jr., General Hospital.....	2,036,000				
L.A. Co.-U.S.C. Medical Ctr. Parking....	20,000				
Knollwood Golf Course.....	621				
Placerita Canyon State and County Park..	64				
Blueprint Service.....	52,062				
County Engineer.....	97,915	75,600	53,000	48,000	
Non-departmental.....	28,766				
Special Engineering Services.....		875,000	865,000	1,825,155	
Workmen's Compensation.....	1,610,393	2,509,031	4,426,344	4,426,344	
County Clerk.....	117,921	88,104	112,695	112,695	
District Attorney.....	36,558	100,000	125,300	125,300	
Judicial District-East Los Angeles.....	523				
Public Defender.....	103		500	500	
Superior Court.....	42,517	41,000	42,000	42,000	
Marshal, Municipal Courts.....	90				
Sheriff.....	88,007	92,521	92,521	92,521	
Probation Department.....	7,399	140,336	174,885	174,885	
Forester and Fire Warden.....	3,886	1,500	1,500	1,500	
Weights and Measures.....	9				
Community Services.....	217				
Animal Control Department.....	121				
Medical Examiner--Coroner.....	1,087		1,500	1,500	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1972-73	Estimated Revenues 1973-74	Revenue Estimates Recommended 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75	Name of Fund (General unless otherwise indicated)
OTHER REVENUE--Continued					
Other--Continued					
Public Administrator.....	2,434	66,000	80,000	80,000	
Regional Planning Commission.....	3,061	5,000	16,800	16,800	
Air Pollution Control District.....	9,963	5,000	5,000	5,000	
Adoptions Department.....	104*				
Public Social Services.....	259,522	68,241			
Health Services-Resources & Collection	91,785	76,500	90,000	90,000	
Health Services-Community Health Div..	11,824	1,530	1,530	1,530	
Health Services-Mental Health Services	34				
Health Services-Harbor Gen. Hosp.....	160,401	151,000	151,000	151,000	
Health Services-John Wesley Co. Hosp..	234	850	1,000	1,000	
Health Services-Long Beach El Cerrito Hospital.....	486				
Health Services-Long Beach Gen. Hosp..	1,104	358	500	500	
Health Services-L.A. Co.-U.S.C. Medical Center.....	269,997	308,152	397,000	397,000	
Health Services-Martin L. King, Jr. General Hospital.....	24,114	3,200	3,200	3,200	
Health Services-Mira Loma Hospital....	525	200			
Health Services-L.A. Co.-Olive View Medical Center.....	658	220	220	220	
Health Services-Rancho Los Amigos Hospital.....	3,993	1,125	1,125	1,125	
Military and Veteran's Affairs.....	1				
Otis Art Institute.....	8,515	7,983	7,983	7,983	
County Engineer-Airports.....			10,545	10,545	
Parks and Recreation.....	21,533				
Arboreta and Botanic Gardens.....	17				
Museum of Art.....	46,155	61,500	23,000	23,000	
Museum of Natural History.....	1,758	7,050	3,000	3,000	
Outlawed Warrants.....	439,951				
Unclassified Warrant.....	23,923*				
Real Estate and Improvements.....	174,134			4,000	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1972-73	Estimated Revenues 1973-74	Revenue Estimates Recommended 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75	Name of Fund (General unless otherwise indicated)
OTHER REVENUES--Continued					
Other--Continued					
Property Tax Reduction Fund.....	2,143,472	2,135,000		2,135,000	
Road Department.....	858,828	610,000	627,500	806,500	Road
A.C.O.-Golf Courses.....	486,638				A.C.O. Golf Course
Aviation.....			500,000	3,287,147	Aviation
Public Library.....	11,368				Public Library
TOTAL OTHER REVENUES.....	\$ 15,432,948	\$ 24,610,092	\$ 34,786,058	\$ 40,876,360	
GRAND TOTAL.....	<u>\$1,402,924,365</u>	<u>\$1,455,371,395</u>	<u>\$1,508,398,737</u>	<u>\$1,651,326,495</u>	

*Indicates red figure

SUMMARY OF COUNTY BUDGET REQUIREMENTS--SCHEDULE 5

Budget Units (Grouped by Function)	Actual Expenditures 1972-73	Estimated Expenditures 1973-74	Requested 1974-75	Adopted by Board of Supervisors 1974-75
GENERAL				
Board of Supervisors.....	\$ 2,924,091	\$ 3,329,950	\$ 3,751,753	\$ 4,105,715
Chief Administrative Officer.....	3,052,635	3,603,428	3,295,033	3,463,074
Assessor.....	22,445,387	23,147,098	23,552,851	24,720,713
Auditor-Controller.....	7,728,078	9,538,337	9,620,052	10,320,853
Purchasing and Stores.....	2,822,026	3,156,900	4,244,047	3,452,146
Purchasing and Stores-Service Division..	165,725*			
Treasurer and Tax Collector.....	4,147,704	4,511,684	4,768,406	4,809,440
County Counsel.....	3,351,447	3,742,305	4,121,861	4,743,109
Employee Relations Commission.....	67,294	104,566	112,730	115,579
Personnel Department.....	6,422,069	7,026,693	8,621,637	8,294,619
Registrar-Recorder.....	11,833,291	13,339,876	12,705,138	11,781,923
Communications Department.....	15,703,714	17,653,628	26,396,136	20,624,826
Building Services.....	11,983,585	13,381,712	14,348,956	14,828,734
Mechanical Department.....	20,138,289	22,491,900	24,500,937	26,078,253
Off-Street Parking.....	20,665	23,979	460,310	438,799
Public Grounds Maintenance Expense.....	1,802,585	1,903,870	2,279,786	2,087,859
Department of Real Estate Management....	755,175	1,032,327		
Facilities Department.....			3,205,100	3,122,555
Rent Expense.....	34,843,270	38,746,486	43,924,051	37,200,479
Special Assessments.....	71,714	29,249	36,126	24,569
Utilities.....	10,580,262	15,928,023	21,996,863	21,980,398
Capital Projects.....	18,180,533	45,897,712	199,272,644	49,693,979
Revenue Sharing.....	13,928,329	83,147,395	461,262,270	197,730,274
Exploitation.....	774,103	734,900	778,400	699,270
Exposition.....	48,776	40,500	40,500	40,500
Blueprint Service.....	49,699			
CAO - County Archives.....		112,618	108,365	123,655
County Employees' Retirement Fund.....	87,677,287	97,913,895	103,189,257	85,489,668
County Engineer.....	16,334,739	17,853,844	18,633,034	19,011,919
Department of Data Processing.....	5,556,528	3,014,914	2,466,891	2,154,038
Fire Apparatus and Motor Vehicles.....	1,911,762	679,809	9,189,457	794,475
Insurance.....	12,854,387	17,077,782	20,991,933	20,763,950
Judgments and Damages.....	1,140,584	950,000	1,200,000	1,200,000
Non-Departmental Special Accounts.....	496,438	585,211	619,411	524,226
Reimbursement for Sewer Construction....	79,748	190,000	790,000	790,000
Special Engineering Services.....	453,476	875,000	865,000	1,825,155
Department of Urban Affairs.....	2,377,527	2,211,285	3,132,665	3,409,406
Workmen's Compensation.....	13,435,093	13,200,186	14,082,710	15,047,142
TOTAL GENERAL.....	\$ 335,826,565	\$ 467,177,462	\$ 1,048,564,310	\$ 601,491,300
PUBLIC PROTECTION				
County Clerk.....	\$ 9,497,656	\$ 10,375,194	\$ 11,208,215	\$ 11,723,041
District Attorney.....	18,535,271	21,075,836	26,949,416	23,407,973
Grand Jury.....	266,914	353,425	415,500	395,500
Justice Courts.....	145,579	78,805	22,131	25,321
Municipal Courts.....	17,858,241	18,803,125	20,290,898	20,746,634
Municipal and Justice Courts-				
Courts Expense.....	3,645,236	3,616,804	5,168,183	3,336,563
Public Defender.....	10,298,943	11,945,492	14,752,452	12,793,886
Superior Court.....	19,095,352	22,370,513	24,701,099	24,108,300
Marshal, Municipal Courts.....	9,007,011	9,973,048	10,399,382	10,785,716
Sheriff.....	96,648,674	101,967,197	115,561,373	108,866,369
Biscailuz Center.....	1,598,459	2,007,566	2,395,732	2,166,253
Central Men's Jail.....	11,894,026	13,181,928	18,431,334	14,717,833
Detention Camps.....	1,515,576	1,486,824	1,707,347	1,368,792
Hall of Justice Jail.....	3,709,706	3,384,004	3,648,625	3,793,054
Jail Store Fund.....	92,508*	1,163,165	1,239,030	1,223,232
Mira Loma Facility.....	2,710,325	2,761,733	2,240,856	2,177,567
Sybil Brand Institution for Women.....	3,582,008	3,564,951	3,855,774	3,847,752
Wayside Honor Rancho.....	5,679,545	5,687,704	8,101,844	7,184,693
Juvenile Hall.....	5,524,875	9,454,983	13,025,954	8,574,055
Las Palmas School for Girls.....	1,321,554	1,526,812	1,639,590	1,695,553

SUMMARY OF COUNTY BUDGET REQUIREMENTS--SCHEDULE 5--Continued

Budget Units (Grouped by Function)	Actual Expenditures 1972-73	Estimated Expenditures 1973-74	Requested 1974-75	Adopted by Board of Supervisors 1974-75
PUBLIC PROTECTION--Continued				
Los Padrinos Juvenile Hall.....	2,960,729	3,346,629	3,940,586	3,764,958
MacLaren Hall.....	308,303	455,844	631,820	894,523
Probation Department.....	34,754,235	38,405,771	42,668,917	41,460,990
Probation Department--Camps.....	6,417,773	6,450,023	7,666,684	7,327,395
San Fernando Valley Juvenile Hall.....	66			
State Correctional Schools.....	240,522	269,060	261,207	268,085
Wages to Prisoners.....	168,651	146,832	153,338	144,871
Forester and Fire Warden.....	20,246,318	20,824,912	25,632,413	24,039,718
Agricultural Commissioner.....	1,207,691	2,097,634	2,561,178	2,711,449
Business License Commission.....	118,216	119,011	118,807	121,644
Weights and Measures.....	971,056	1,042,709	1,229,349	1,174,185
Air Pollution Control District				
Hearing Board.....	53,038	89,982	126,769	91,148
Alcohol Safety Action Project.....	951,394	1,070,000	2,000,000	2,000,000
Animal Control Department.....	1,516,645	1,637,514	2,395,292	2,114,700
Commission on Human Relations.....	810,979	844,192	913,185	896,175
Community Services.....	1,079,287	1,154,853	1,648,655	1,186,350
Earthquake Safety Program.....		534,425	689,800	35,000
Fish and Game Propagation Fund.....	21,731	18,653	50,535	55,868
Local Agency Formation Commission.....	99,269	131,161	137,328	137,328
Medical Examiner-Coroner.....	2,091,440	2,337,806	2,610,944	2,425,907
Public Administrator.....	1,997,790	2,131,174	2,524,511	2,387,702
Regional Planning Commission.....	3,007,277	3,834,056	4,537,808	4,063,792
Senior Citizens Affairs.....	599,211	729,866	1,000,961	1,099,506
TOTAL PUBLIC PROTECTION.....	\$ 302,064,064	\$ 332,451,216	\$ 389,254,822	\$ 361,339,381
PUBLIC WAYS AND FACILITIES				
Road Department.....	\$ 68,645,711	\$ 97,479,109	\$ 163,443,166	\$ 139,736,544
Special Road Districts.....	1,707,754	1,868,700	1,868,700	1,802,900
TOTAL PUBLIC WAYS AND FACILITIES.....	\$ 70,353,465	\$ 99,347,809	\$ 165,311,866	\$ 141,539,444
HEALTH AND SANITATION				
Air Pollution Control District.....	\$ 5,894,755	\$ 7,022,569	\$ 8,104,576	\$ 7,345,099
PUBLIC ASSISTANCE				
Adoptions Department.....	\$ 4,729,380	\$ 4,580,110	\$ 4,639,718	\$ 4,966,783
Health Services-Administration.....	1,699,017	2,445,220	3,389,082	2,922,720
Health Services-Resources & Collections.....	2,821,565	3,078,196	3,374,915	3,431,744
Public Social Services.....	154,809,792	166,393,942	211,892,026	171,871,519
Public Social Services--Old Age Security.....	148,670,531	76,538,304		
Public Social Services--Adult Supplemental Payments.....		4,696,136	62,683,280	57,287,087
Public Social Services--Adult Homemaker/Chore Services.....			32,449,147	32,059,144
Public Social Services--Aid to Blind.....	9,383,832	5,100,232		
Public Social Services--Aid to Potentially Self-Supporting Blind.....	133,117	150,770	207,981	163,230
Public Social Services--Aid to Families with Dependent Children.....	510,835,625	519,229,996	619,445,667	599,099,639
Public Social Services--Aid to Disabled..	135,404,218	96,259,575		
Adoptions--Aid for the Adoption of Children.....		885,682	1,029,626	1,029,626
Health Services--Medical Assistance.....	544*		122,671,825	122,671,825
Public Social Services--Indigent Aid.....	32,839,525	27,821,819	47,297,743	36,260,964
Health Services--Comparative Medicine/ Veterinary Services.....	402,383	386,203	359,072	379,659

SUMMARY OF COUNTY BUDGET REQUIREMENTS--SCHEDULE 5--Continued

Budget Units (Grouped by Function)	Actual Expenditures 1972-73	Estimated Expenditures 1973-74	Requested 1974-75	Adopted by Board of Supervisors 1974-75
PUBLIC ASSISTANCE--Continued				
Health Services--Community Health Services.....	34,844,702	36,708,318	31,446,819	28,978,894
Health Services--Coastal Health Services Region.....			15,802,320	9,029,597
Health Services--San Gabriel Health Services Region.....			6,020,368	5,217,561
Health Services--Mental Health Services..	42,758,498	58,667,991	78,297,387	65,939,272
Health Services--Antelope Valley Rehabilitation Centers.....	1,812,809	1,955,693	1,784,192	1,344,445
Health Services--Harbor General Hospital.	35,516,593	39,925,251	41,846,185	42,502,502
Health Services--John Wesley County Hospital.....	7,197,484	7,781,739	9,206,988	8,525,342
Health Services--Long Beach El Cerrito Hospital.....	5,652,621	3,511,562	7,606,097	
Health Services--Long Beach General Hospital.....	8,618,729	9,805,952	9,637,986	9,569,536
Health Services--L.A. Co.-Olive View Medical Center.....	9,470,351	10,019,338	10,443,009	11,260,027
Health Services--L.A. Co.-USC Medical Center.....	124,071,533	135,616,386	144,679,056	143,643,779
Health Services--Martin L. King Jr. General Hospital.....	25,343,387	29,677,021	32,533,284	31,331,839
Health Services--Med. Research Funds.....	937	7,947	247,491	247,491
Health Services--Mira Loma Hospital.....	3,116,731	3,270,500	3,615,016	3,502,308
Health Services--Rancho Los Amigos Hosp..	32,413,156	34,849,485	37,155,085	35,744,882
State Hospitals.....	692			
Care of Juvenile Court Wards.....	3,884,275	4,518,104	4,819,424	5,358,060
Health Services--Crippled Children's Services.....	8,748,888	10,235,858	11,323,740	10,800,795
Military and Veterans' Affairs.....	283,130	336,921	556,873	349,933
Veteran Burials.....	750	2,500	2,500	2,500
Manpower Training Program.....	10,101,542	11,370,090	4,278,846	3,994,723
TOTAL PUBLIC ASSISTANCE.....	\$1,355,565,249	\$1,305,826,841	\$1,560,742,748	\$1,449,487,426
EDUCATION				
Public Library.....	\$ 14,695,527	\$ 14,659,825	\$ 17,458,195	\$ 18,748,866
Farm Advisor.....	93,327	107,429	122,367	120,151
California School for Deaf and Blind....	6,572	6,454	6,800	6,293
Otis Art Institute.....	559,056	683,566	763,625	728,453
TOTAL EDUCATION.....	\$ 15,354,482	\$ 15,457,274	\$ 18,350,987	\$ 19,603,763
RECREATION AND CULTURAL SERVICES				
Aid to Other Governments and Non-Profit Organizations.....	\$ 1,440,514	\$ 2,561,824	\$ 7,106,608	\$ 5,976,408
Department of Beaches.....	2,354,854	2,705,615	3,147,204	2,898,587
County Engineer--Airports.....	1,467,611	1,631,255	1,758,839	1,887,333
Parks and Recreation Department.....	16,569,873	18,870,625	20,374,070	19,884,057
Small Craft Harbors Department.....			443,503	303,446
Arboreta and Botanic Gardens.....	1,675,603	1,826,400	1,905,507	1,968,899
Museum of Art.....	2,604,794	2,638,563	2,860,895	2,819,669
Museum of Natural History.....	2,081,421	2,341,436	2,549,311	2,510,291
Music and Performing Arts.....	4,010,644	4,369,098	4,638,522	4,659,623
TOTAL RECREATION AND CULTURAL SERVICES....	\$ 32,205,314	\$ 36,944,816	\$ 44,784,459	\$ 42,908,313

SUMMARY OF COUNTY BUDGET REQUIREMENTS--SCHEDULE 5--Continued

Budget Units (Grouped by Function)	Actual Expenditures 1972-73	Estimated Expenditures 1973-74	Requested 1974-75	Adopted by Board of Supervisors 1974-75
DEBT SERVICE				
Bond Redemptions.....	\$ 4,731,000	\$ 4,731,000	\$ 4,611,000	\$ 4,611,000
Bond Interest.....	1,432,904	1,268,479	1,104,048	1,104,048
TOTAL DEBT SERVICE.....	\$ 6,163,904	\$ 5,999,479	\$ 5,715,048	\$ 5,715,048
TOTAL-SPECIFIC EXPENDITURE REQUIREMENTS...	\$2,123,427,798	\$2,270,227,466	\$3,240,828,816	\$2,629,429,774
APPROPRIATIONS FOR CONTINGENCIES.....			58,274,334	15,430,460
TOTAL EXPENDITURE REQUIREMENTS.....	\$2,123,427,798	\$2,270,227,466	\$3,299,103,150	\$2,644,860,234
PROVISIONS FOR RESERVES				
General Reserves.....			5,899,795	13,750,795
PROVISIONS FOR TAX DELINQUENCIES				
Estimated Delinquency.....			24,181,396	23,028,953
GRAND TOTAL BUDGET REQUIREMENTS.....	\$2,123,427,798	\$2,270,227,466	\$3,329,184,341	\$2,681,639,982

REANALYSIS BY FUND:

COUNTY WIDE FUNDS

Included in General County Levy

General Fund.....	\$2,016,570,420	\$2,050,154,076	\$2,647,631,364	\$2,278,824,212
Accumulative Capital Outlay.....	480,863	14,000,000	12,718,571	20,148,925
Harbor General Hospital Debt Service	1,000,044	969,382	1,806,177	1,805,251
Hospital Facilities Debt Service....	1,002,968	975,913	1,824,036	1,823,208
Hospital Facilities No. 2 Debt Service.....	1,980,353	1,934,903	2,185,947	2,184,369
Juvenile Detention Facilities Debt Service.....	927,520	896,600	915,721	915,223
Juvenile Hall Center No. 2 Debt Service.....	105,850	103,600	62,631	62,631
Osteopathic Hospital Debt Service...	494,588	484,125	402,159	401,813
Tubercular Segregation Hospital Debt Service.....	158,400	153,600	214,078	214,091
Wayside Honor Rancho Debt Service...	85,468	83,668	126,208	126,179
Women's Detention Facilities Debt Service.....	408,713	397,688	743,362	743,093
Total Included in General County Levy.	\$2,023,215,187	\$2,070,153,555	\$2,668,630,254	\$2,307,248,995

Not Included in General County Levy

A.C.O.-Golf Course.....	\$ 539,160	\$	\$ 1,149,000	\$ 1,149,000
Aviation.....	745,305	1,705,138	11,889,408	1,930,070
Medical Research Fund No. 1.....		5,779	153,990	153,990
Medical Research Fund No. 3.....	10	558	62,111	62,111
Medical Research Fund No. 4.....			9,000	9,000
Medical Research Fund No. 5.....	927	1,610	10,390	10,390
Medical Research Fund No. 6.....			12,000	12,000
Fish and Game Propagation.....	21,731	18,653	50,535	55,868
Jail Store Fund.....	92,508*	1,163,165	1,239,030	1,223,232
Belvedere Development.....	773	941	45,629	45,629
East Los Angeles Development.....	15,893	21,561	18,668	11,500
Lancaster Development.....	480	485	30,330	15,987

SUMMARY OF COUNTY BUDGET REQUIREMENTS--SCHEDULE 5--Continued

	Actual Expenditures 1972-73	Estimated Expenditures 1973-74	Requested 1974-75	Adopted by Board of Supervisors 1974-75
REANALYSIS BY FUND:--Continued				
COUNTY WIDE FUNDS--Continued				
Not Included in General County Levy				
-Continued				
Montrose Development.....			3,647	3,647
Walnut Park Development.....	2,054		27,587	27,587
West Hollywood Development.....	1,465	992	334,449	334,449
Revenue Sharing.....	13,928,329	83,147,395	461,262,270	207,730,274
Road.....	68,645,711	97,479,109	163,443,166	139,736,544
Total Not Included in General County Levy.....	\$ 83,809,330	\$ 183,545,386	\$ 639,741,210	\$ 352,511,278
TOTAL COUNTY WIDE FUNDS.....	\$2,107,024,517	\$2,253,698,941	\$3,308,371,464	\$2,659,760,273
LESS THAN COUNTY WIDE FUNDS				
Special Road				
No. 1.....	\$ 368,045	\$ 410,500	\$ 426,587	\$ 446,082
No. 2.....	253,018	264,300	275,963	286,268
No. 3.....	160,376	187,100	195,432	199,816
No. 4.....	312,875	316,700	333,933	253,749
No. 5.....	613,440	690,100	737,228	710,633
Total Special Road.....	\$ 1,707,754	\$ 1,868,700	\$ 1,969,143	\$ 1,896,548
Public Library				
General.....	\$ 13,040,067	\$ 13,679,575	\$ 17,007,104	\$ 19,130,366
Accumulative Capital Outlay.....	1,655,460	980,250	1,836,630	852,795
Total Public Library.....	\$ 14,695,527	\$ 14,659,825	\$ 18,843,734	\$ 19,983,161
TOTAL LESS THAN COUNTY WIDE FUNDS.....	\$ 16,403,281	\$ 16,528,525	\$ 20,812,877	\$ 21,879,709
GRAND TOTAL, COUNTY BUDGET REQUIREMENTS...	\$2,123,427,798	\$2,270,227,466	\$3,329,184,341	\$2,681,639,982

*Indicates red figure

COMPARATIVE STATEMENT--DEPARTMENTAL BUDGET APPROPRIATIONS

Function, Activity and Budget Unit	Fiscal Year 1973-74	Fiscal Year 1974-75	Increase	Decrease
GENERAL				
Legislative and Administrative				
Board of Supervisors.....	\$ 3,228,654	\$ 4,105,715	\$ 877,061	\$
Chief Administrative Officer.....	3,260,262	3,463,074	202,812	
Total Legislative and Administrative.....	\$ 6,488,916	\$ 7,568,789	\$ 1,079,873	\$
Finance				
Assessor.....	\$ 22,344,878	\$ 24,720,713	\$ 2,375,835	\$
Auditor-Controller.....	9,671,563	10,320,853	649,290	
Purchasing and Stores.....	3,242,228	3,452,146	209,918	
Treasurer and Tax Collector.....	4,475,200	4,809,440	334,240	
Total Finance.....	\$ 39,733,869	\$ 43,303,152	\$ 3,569,283	\$
Counsel				
County Counsel.....	\$ 3,610,470	\$ 4,743,109	\$ 1,132,639	\$
Personnel				
Employee Relations Commission.....	\$ 111,666	\$ 115,579	\$ 3,913	\$
Personnel Department.....	7,062,605	8,294,619	1,232,014	
Total Personnel.....	\$ 7,174,271	\$ 8,410,198	\$ 1,235,927	\$
Elections				
Registrar-Recorder.....	\$ 12,673,296	\$ 11,781,923	\$	\$ 891,373
Communications				
Communications Department.....	\$ 18,865,879	\$ 20,624,826	\$ 1,758,947	\$
Real Property Management				
Building Services.....	\$ 13,485,479	\$ 14,828,734	\$ 1,343,255	\$
Mechanical Department.....	22,364,350	26,078,253	3,713,903	
Off Street Parking.....	443,960	438,799		5,161
Public Grounds Maintenance Expense.....	1,903,870	2,087,859	183,989	
Department of Real Estate Management.....	948,344			948,344
Facilities Department.....		3,122,555	3,122,555	
Rent Expense.....	39,525,639	37,200,479		2,325,160
Special Assessments.....	24,569	24,569		
Utilities.....	12,088,808	21,980,398	9,891,590	
Total Real Property Management.....	\$ 90,785,019	\$ 105,761,646	\$ 14,976,627	\$ NET
Plant Acquisition				
Capital Projects.....	\$ 58,693,707	\$ 49,693,979	\$	\$ 8,999,728
Revenue Sharing				
Federal Revenue Sharing.....	\$ 127,045,777	\$ 197,730,274	\$ 70,684,497	\$
Promotion				
Exploitation.....	\$ 735,000	\$ 699,270	\$	\$ 35,730
Exposition.....	40,500	40,500		
Total Promotion.....	\$ 775,500	\$ 739,770	\$	\$ 35,730
Other General				
County Archives.....	\$ 107,640	\$ 123,655	\$ 16,015	\$
County Employees' Retirement Fund.....	97,309,440	85,489,668		11,819,772
County Engineer.....	17,749,895	19,011,919	1,262,024	
Department of Data Processing.....	2,514,914	2,154,038		360,876
Fire Apparatus and Motor Vehicles.....	679,809	794,475	114,666	
Insurance.....	15,430,645	20,763,950	5,333,305	
Judgments and Damages.....	1,200,000	1,200,000		

COMPARATIVE STATEMENT--DEPARTMENTAL BUDGET APPROPRIATIONS--Continued

Function, Activity and Budget Unit	Fiscal Year 1973-74	Fiscal Year 1974-75	Increase	Decrease
GENERAL--Continued				
Other General--Continued				
Non-Departmental Special Accounts.....	609,411	524,226		85,185
Reimbursement for Sewer Construction.....	440,000	790,000	350,000	
Special Engineering Services.....	685,000	1,825,155	1,140,155	
Department of Urban Affairs.....	1,971,548	3,409,406	1,437,858	
Workmen's Compensation.....	13,200,186	15,047,142	1,846,956	
Total Other General.....	\$151,898,488	\$151,133,634	\$ NET	\$ 764,854
TOTAL GENERAL.....	\$517,745,192	\$601,491,300	\$ 83,746,108	\$ NET
PUBLIC PROTECTION				
Judicial				
County Clerk.....	\$ 10,268,721	\$ 11,723,041	\$ 1,454,320	\$
District Attorney.....	19,416,426	23,407,973	3,991,547	
Grand Jury.....	310,425	395,500	85,075	
Justice Courts.....	141,491	25,321		116,170
Municipal Courts.....	18,455,581	20,746,634	2,291,053	
Municipal and Justice Cts.-Courts Expense..	3,386,914	3,336,563		50,351
Public Defender.....	11,403,977	12,793,886	1,389,909	
Superior Court.....	19,182,955	24,108,300	4,925,345	
Total Judicial.....	\$ 82,566,490	\$ 96,537,218	\$ 13,970,728	\$ NET
Police Protection				
Marshal, Municipal Court.....	\$ 9,564,010	\$ 10,785,716	\$ 1,221,706	\$
Sheriff.....	90,692,652	108,866,369	18,173,717	
Total Police Protection.....	\$100,256,662	\$119,652,085	\$ 19,395,423	\$
Detention and Correction				
Biscailuz Center.....	\$ 1,995,832	\$ 2,166,253	\$ 170,421	\$
Central Men's Jail.....	13,038,707	14,717,833	1,679,126	
Detention Camps.....	1,472,216	1,368,792		103,424
Hall of Justice Jail.....	3,372,328	3,793,054	420,726	
Jail Store.....		1,223,232	1,223,232	
Mira Loma Facility.....	2,758,112	2,177,567		580,545
Sybil Brand Institution for Women.....	3,555,714	3,847,752	292,038	
Wayside Honor Rancho.....	5,672,564	7,184,693	1,512,129	
Juvenile Hall.....	7,085,314	8,574,055	1,488,741	
Las Palmas School for Girls.....	1,500,473	1,695,553	195,080	
Los Padrinos Juvenile Hall.....	3,227,411	3,764,958	537,547	
MacLaren Hall.....	394,125	894,523	500,398	
Probation Department.....	36,210,202	41,460,990	5,250,788	
Probation Department-Camps.....	6,313,703	7,327,395	1,013,692	
State Correctional Schools.....	241,260	268,085	26,825	
Wages to Prisoners.....	184,873	144,871		40,002
Total Detention and Correction.....	\$ 87,022,834	\$100,609,606	\$ 13,586,772	\$ NET
Fire Protection				
Forester and Fire Warden.....	\$ 20,187,378	\$ 24,039,718	\$ 3,852,340	\$
Protective Inspection				
Agricultural Commissioner.....	\$ 2,816,680	\$ 2,711,449	\$	\$ 105,231
Business License Commission.....	119,865	121,644	1,779	
Weights and Measures.....	1,106,249	1,174,185	67,936	
Total Protective Inspection.....	\$ 4,042,794	\$ 4,007,278	\$ NET	\$ 35,516

COMPARATIVE STATEMENT--DEPARTMENTAL BUDGET APPROPRIATIONS--Continued

Function, Activity and Budget Unit	Fiscal Year 1973-74	Fiscal Year 1974-75	Increase	Decrease
PUBLIC PROTECTION--Continued				
Other Protection				
Air Pollution Control Hearing Board.....	\$ 83,028	\$ 91,148	\$ 8,120	\$
Alcohol Safety Action Project.....	1,727,092	2,000,000	272,908	
Animal Control Department.....	1,681,436	2,114,700	433,264	
Commission on Human Relations.....	838,592	896,175	57,583	
Community Services.....	1,135,932	1,186,350	50,418	
Earthquake Safety Program.....	535,000	35,000		500,000
Fish and Game Propagation Fund.....	40,997	55,868	14,871	
Local Agency Formation Commission.....	132,241	137,328	5,087	
Medical Examiner-Coroner.....	2,330,306	2,425,907	95,601	
Public Administrator.....	2,080,436	2,387,702	307,266	
Regional Planning Commission.....	4,427,966	4,063,792		364,174
Senior Citizens Affairs.....	607,920	1,099,506	491,586	
Total Other Protection.....	\$ 15,620,946	\$ 16,493,476	\$ 872,530	\$ NET
TOTAL PUBLIC PROTECTION.....	\$309,697,104	\$361,339,381	\$ 51,642,277	\$ NET
PUBLIC WAYS AND FACILITIES				
Public Ways				
Road Department.....	\$123,234,810	\$139,736,544	\$ 16,501,734	\$
Special Road Districts.....	1,868,700	1,802,900		65,800
Total Public Ways.....	\$125,103,510	\$141,539,444	\$ 16,435,934	\$ NET
HEALTH AND SANITATION				
Health				
Air Pollution Control District.....	\$ 7,117,001	\$ 7,345,099	\$ 228,098	\$
PUBLIC ASSISTANCE				
Administration				
Adoptions Department.....	\$ 4,620,775	\$ 4,966,783	\$ 346,008	\$
Health Services-Administration.....	2,038,309	2,922,720	884,411	
Health Services-Resources and Collections..	3,173,272	3,431,744	258,472	
Public Social Services.....	223,645,292	171,871,519		51,773,773
Total Administration.....	\$233,477,648	\$183,192,766	\$ NET	\$ 50,284,882
Aid to Aged				
Public Social Services-Old Age Security....	\$166,485,971	\$	\$	\$166,485,971
Aid to Aged, Blind and Disabled				
Public Social Services-Adult				
Supplemental Payments.....	\$	\$ 57,287,087	\$ 57,287,087	\$
Public Social Services-Adult				
Homemaker/Chore Services.....		32,059,144	32,059,144	
Total Aid to Aged, Blind and Disabled.....	\$	\$ 89,346,231	\$ 89,346,231	\$
Aid to Blind				
Public Social Services-Aid to Blind.....	\$ 10,109,853	\$	\$	\$ 10,109,853
Aid to Potentially Self-Supporting Blind				
Public Social Services-Aid to Potentially				
Self-Supporting Blind.....	\$ 147,970	\$ 163,230	\$ 15,260	\$

COMPARATIVE STATEMENT--DEPARTMENTAL BUDGET APPROPRIATIONS--Continued

Function, Activity and Budget Unit	Fiscal Year 1973-74	Fiscal Year 1974-75	Increase	Decrease
PUBLIC ASSISTANCE--Continued				
Aid to Families with Dependent Children				
Family Group.....	\$ 478,144,149	\$499,573,043	\$ 21,428,894	\$
Unemployed Parent.....	49,311,196	56,938,406	7,627,210	
Boarding Homes and Institutions.....	39,262,751	40,588,190	1,325,439	
Other.....	2,000,000	2,000,000		
Total Aid to Families with Dependent Children.....	\$ 568,718,096	\$599,099,639	\$ 30,381,543	\$
Aid to Disabled				
Public Social Services-Aid to Disabled...	\$ 171,251,218	\$	\$	\$171,251,218
Aids-Other				
Adoptions-Aid for the Adoption of Children.....	\$ 935,285	\$ 1,029,626	\$ 94,341	\$
Medical Assistance				
Health Services-Medical Assistance.....	\$ 116,073,475	\$122,671,825	\$ 6,598,350	\$
General Relief				
Public Social Services-Indigent Aid.....	\$ 31,400,425	\$ 36,260,964	\$ 4,860,539	\$
Hospital Care				
Health Services-Comparative Medicine/ Veterinary Services.....	\$ 398,232	\$ 379,659	\$	\$ 18,573
Health Services-Community Health Services	36,388,353	28,978,894		7,409,459
Health Services-Coastal Health Services Region.....		9,029,597	9,029,597	
Health Services-San Gabriel Valley Health Services Region.....		5,217,561	5,217,561	
Health Services-Mental Health Services...	58,037,674	65,939,272	7,901,598	
Health Services-Antelope Valley Rehabilitation Centers.....	2,039,267	1,344,445		694,822
Health Services-Harbor General Hospital..	37,249,310	42,502,502	5,253,192	
Health Services-John Wesley County Hosp..	7,506,480	8,525,342	1,018,862	
Health Services-Long Beach El Cerrito Hospital.....	6,062,292			6,062,292
Health Services-Long Beach General Hosp..	8,968,213	9,569,536	601,323	
Health Services-L.A. Co.-Olive View Med. Ctr.....	9,942,200	11,260,027	1,317,827	
Health Services-L.A. Co.-U.S.C. Med. Ctr.	134,754,129	143,643,779	8,889,650	
Health Services-Martin L. King Jr. General Hospital.....	29,485,341	31,331,839	1,846,498	
Health Services-Medical Research Funds...	8,265,295	247,491		8,017,804
Health Services-Mira Loma Hospital.....	3,535,511	3,502,308		33,203
Health Services-Rancho Los Amigos Hosp...	33,553,134	35,744,882	2,191,748	
Total Hospital Care.....	\$ 376,185,431	\$397,217,134	\$ 21,031,703	\$ NET
Care of Court Wards				
Care of Juvenile Court Wards.....	\$ 4,293,039	\$ 5,358,060	\$ 1,065,021	\$
Crippled Children's Services				
Health Services-Crippled Children's Services.....	\$ 10,316,093	\$ 10,800,795	\$ 484,702	\$
Veterans Services				
Military and Veterans Affairs.....	\$ 315,274	\$ 349,933	\$ 34,659	\$
Veteran Burials.....	2,500	2,500		
Total Veterans Services.....	\$ 317,774	\$ 352,433	\$ 34,659	\$

COMPARATIVE STATEMENT--DEPARTMENTAL BUDGET APPROPRIATIONS--Continued

Function, Activity and Budget Unit	Fiscal Year 1973-74	Fiscal Year 1974-75	Increase	Decrease
PUBLIC ASSISTANCE--Continued				
Other Assistance				
Manpower Training Program.....	\$ 17,486,193	\$ 3,994,723	\$	\$ 13,491,470
TOTAL PUBLIC ASSISTANCE.....	\$1,707,198,471	\$1,449,487,426	\$	NET \$ 257,711,045
EDUCATION				
Library Services				
Public Library.....	\$ 14,496,751	\$ 18,748,866	\$ 4,252,115	\$
Agricultural Education				
Farm Advisor.....	\$ 105,500	\$ 120,151	\$ 14,651	\$
Other Education				
California School for Deaf and Blind..	\$ 4,200	\$ 6,293	\$ 2,093	\$
Otis Art Institute.....	698,488	728,453	29,965	
Total Other Education.....	\$ 702,688	\$ 734,746	\$ 32,058	\$
TOTAL EDUCATION.....	\$ 15,304,939	\$ 19,603,763	\$ 4,298,824	\$
RECREATION AND CULTURAL SERVICES				
Recreation Facilities				
Aid to Other Governments and Non- Profit Organizations as Author- ized by Law.....	\$ 1,201,408	\$ 5,976,408	\$ 4,775,000	\$
Department of Beaches.....	2,497,797	2,898,587	400,790	
County Engineer--Airports.....	1,573,055	1,887,333	314,278	
Parks and Recreation Department.....	18,013,833	19,884,057	1,870,224	
Small Craft Harbors Department.....		303,446	303,446	
Total Recreation Facilities.....	\$ 23,286,093	\$ 30,949,831	\$ 7,663,738	\$
Cultural Services				
Arboreta and Botanic Gardens.....	\$ 1,827,694	\$ 1,968,899	\$ 141,205	\$
Museum of Art.....	2,649,563	2,819,669	170,106	
Museum of Natural History.....	2,354,099	2,510,291	156,192	
Music and Performing Arts.....	4,415,448	4,659,623	244,175	
Total Cultural Services.....	\$ 11,246,804	\$ 11,958,482	\$ 711,678	\$
TOTAL RECREATION AND CULTURAL SERVICES....	\$ 34,532,897	\$ 42,908,313	\$ 8,375,416	\$
DEBT SERVICE				
Bond Redemption.....	\$ 4,731,000	\$ 4,611,000	\$	\$ 120,000
Bond Interest.....	1,268,479	1,104,048		164,431
TOTAL DEBT SERVICE.....	\$ 5,999,479	\$ 5,715,048	\$	\$ 284,431
TOTAL EXPENDITURE REQUIREMENTS.....	\$2,722,698,593	\$2,629,429,774	\$	NET \$ 93,268,819
PROVISIONS FOR CONTINGENCIES				
Appropriations for Contingencies.....	\$ 7,129,269	\$ 15,430,460	\$ 8,301,191	\$
TOTAL EXPENDITURE REQUIREMENTS.....	\$2,729,827,862	\$2,644,860,234	\$	NET \$ 84,967,628

COMPARATIVE STATEMENT--DEPARTMENTAL BUDGET APPROPRIATIONS--Continued

Function, Activity and Budget Unit	Fiscal Year 1973-74	Fiscal Year 1974-75	Increase	Decrease
PROVISIONS FOR FINANCING BEYOND BUDGET YEAR				
Reserves.....	\$ 6,017,665	\$ 13,750,795	\$ 7,733,130	\$
PROVISION FOR TAX DELINQUENCIES				
Estimated Delinquency.....	\$ 19,333,662	\$ 23,028,953	\$ 3,695,291	\$
GRAND TOTAL, COUNTY BUDGET REQUIREMENTS...	\$2,755,179,189	\$2,681,639,982	\$	\$ 73,539,207

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE

Function, Activity and Budget Unit	Salaries and Employee Benefit	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
GENERAL						
Legislative and Administrative						
Board of Supervisors.....	\$ 3,484,924	\$ 685,011	\$	\$ 48,980	\$ 113,200	\$ 4,105,715
Chief Administrative Officer.....	3,849,956	647,460		43,700	1,078,042	3,463,074
Total Legislative and Administrative.....	\$ 7,334,880	\$ 1,332,471	\$	\$ 92,680	\$ 1,191,242	\$ 7,568,789
Finance						
Assessor.....	\$ 21,205,553	\$ 4,085,118	\$	\$ 40,700	\$ 610,658	\$ 24,720,713
Auditor-Controller.....	6,601,130	3,851,697		27,265	159,239	10,320,853
Purchasing and Stores.....	3,916,697	1,004,470		135,017	1,604,038	3,452,146
Treasurer and Tax Collector.....	3,324,197	1,691,134		13,583	219,474	4,809,440
Total Finance.....	\$ 35,047,577	\$ 10,632,419	\$	\$ 216,565	\$ 2,593,409	\$ 43,303,152
Counsel						
County Counsel.....	\$ 4,601,867	\$ 341,242	\$	\$ 40,600	\$ 240,600	\$ 4,743,109
Personnel						
Employee Relations Commission.....	\$ 91,469	\$ 23,110	\$	\$ 1,000	\$	\$ 115,579
Personnel Department.....	7,810,061	1,366,434		59,045	940,921	8,294,619
Total Personnel.....	\$ 7,901,530	\$ 1,389,544	\$	\$ 60,045	\$ 940,921	\$ 8,410,198
Elections						
Registrar-Recorder.....	\$ 6,621,828	\$ 5,239,908	\$	\$ 62,055	\$ 141,868	\$ 11,781,923
Communications						
Communications Department.....	\$ 7,588,062	\$ 13,956,850	\$	\$ 173,473	\$ 1,093,559	\$ 20,624,826
Property Management						
Building Services.....	\$ 14,906,719	\$ 1,000,341	\$	\$ 53,185	\$ 1,131,511	\$ 14,828,734
Mechanical Department.....	28,733,660	10,848,597		356,000	13,860,004	26,078,253
Off-Street Parking.....		19,947		418,852		438,799
Public Grounds Maintenance Expense.....		2,087,859				2,087,859
Facilities Department.....	7,444,978	2,019,423		67,645	6,409,491	3,122,555

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE--Continued

Function, Activity and Budget Unit	Salaries and Employee Benefit	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
GENERAL--Continued						
Property Management--Continued						
Rent Expense.....		42,221,973			5,021,494	37,200,479
Special Assessments.....			24,569			24,569
Utilities.....		21,980,398				21,980,398
Total Property Management.....	\$ 51,085,357	\$ 80,178,538	\$ 24,569	\$ 895,682	\$ 26,422,500	\$ 105,761,646
Plant Acquisition						
Capital Projects.....				\$ 49,693,979		\$ 49,693,979
Revenue Sharing						
Federal Revenue Sharing.....	\$ 3,365,579	\$ 14,231,268	\$ 63,724,405	\$ 116,409,022		\$ 197,730,274
Promotion						
Exploitation.....		\$ 699,270				\$ 699,270
Exposition.....		40,500				40,500
Total Promotion.....		\$ 739,770				\$ 739,770
Other--General						
CAO - County Archives.....	\$ 119,130	\$ 4,525				\$ 123,655
County Employees Retirement Fund.....	85,489,668					85,489,668
County Engineer.....	20,010,278	2,320,448		93,728	3,412,535	19,011,919
Department of Data Processing.....	13,592,978	10,431,778		40,277	21,910,995	2,154,038
Fire Apparatus and Motor Vehicles.....				794,475		794,475
Insurance.....	19,095,427	1,668,523				20,763,950
Judgments and Damages.....			1,200,000			1,200,000
Non-Departmental Special Accounts.....	10,000	514,226				524,226
Reimbursement for Sewer Construction....		790,000				790,000
Special Engineering Services.....		1,825,155				1,825,155
Department of Urban Affairs.....	2,356,921	1,051,485		1,000		3,409,406
Workmen's Compensation.....		14,997,142	50,000			15,047,142
Total Other--General.....	\$140,674,402	\$ 33,603,282	\$ 1,250,000	\$ 929,480	\$ 25,323,530	\$ 151,133,634
TOTAL GENERAL.....	\$264,221,082	\$161,645,292	\$ 64,998,974	\$168,573,581	\$ 57,947,629	\$ 601,491,300

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE--Continued

Function, Activity and Budget Unit	Salaries and Employee Benefit	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
PUBLIC PROTECTION						
Judicial						
County Clerk.....	\$ 10,807,796	\$ 999,461	\$	\$ 179,834	\$ 264,050	\$ 11,723,041
District Attorney.....	25,795,890	1,839,361		48,194	4,275,472	23,407,973
Grand Jury.....		395,000		500		395,500
Justice Courts.....	23,820	866		635		25,321
Municipal Courts.....	18,867,784	1,865,565		40,691	27,406	20,746,634
Municipal and Justice Courts- Courts Expense.....		3,336,563				3,336,563
Public Defender.....	12,723,156	358,441		10,654	298,365	12,793,886
Superior Court.....	13,414,557	10,757,081		25,818	89,156	24,108,300
Total Judicial.....	\$ 81,633,003	\$ 19,552,338	\$	\$ 306,326	\$ 4,954,449	\$ 96,537,218
Police Protection						
Marshal, Municipal Courts.....	\$ 10,274,487	\$ 511,229	\$	\$ 47,995	\$ 47,995	\$ 10,785,716
Sheriff.....	95,550,771	13,409,259	27,000	852,670	973,331	108,866,369
Total Police Protection.....	\$105,825,258	\$ 13,920,488	\$ 27,000	\$ 900,665	\$ 1,021,326	\$ 119,652,085
Detention and Correction						
Biscailuz Center.....	\$ 1,816,539	\$ 360,514	\$	\$ 1,750	\$ 12,550	\$ 2,166,253
Central Men's Jail.....	12,210,942	2,259,759	335,907	16,005	104,780	14,717,833
Detention Camps.....	1,020,971	367,921		2,030	22,130	1,368,792
Hall of Justice Jail.....	2,976,808	871,222		8,400	63,376	3,793,054
Jail Store.....		1,223,232				1,223,232
Mira Loma Facility.....	1,769,290	554,368		1,280	147,371	2,177,567
Sybil Brand Institution for Women.....	3,423,910	457,178		1,000	34,336	3,847,752
Wayside Honor Rancho.....	5,619,856	2,344,499		67,910	847,572	7,184,693
Juvenile Hall.....	7,879,106	5,634,269		62,504	5,001,824	8,574,055
Las Palmas School for Girls.....	1,548,405	141,616	1,300	4,230		1,695,553
Los Padrinos Juvenile Hall.....	3,446,092	358,850		6,394	46,378	3,764,958
MacLaren Hall.....	1,440,466	144,073			690,016	894,523
Probation Department.....	41,967,603	2,879,023		164,120	3,549,756	41,460,990
Probation Department-Camps.....	6,343,144	954,163	50,088	42,598	62,598	7,327,395
State Correctional Schools.....			268,085			268,085
Wages to Prisoners.....	144,871					144,871
Total Detention and Correction.....	\$ 91,608,003	\$ 18,550,689	\$ 655,380	\$ 378,221	\$ 10,582,687	\$ 100,609,606

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE--Continued

Function, Activity and Budget Unit	Salaries and Employee Benefit	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
PUBLIC PROTECTION--Continued						
Fire Protection						
Forester and Fire Warden.....	\$ 19,240,225	\$ 5,836,852	\$ 27,900	\$ 281,470	\$ 1,346,729	\$ 24,039,718
Protective Inspection						
Agricultural Commissioner.....	\$ 2,239,054	\$ 525,655	\$	\$ 29,510	\$ 82,770	\$ 2,711,449
Business License Commission.....	109,855	11,789				121,644
Weights and Measures.....	1,061,300	98,425		14,460		1,174,185
Total Protective Inspection.....	\$ 3,410,209	\$ 635,869	\$	\$ 43,970	\$ 82,770	\$ 4,007,278
Other Protection						
Air Pollution Control District						
Hearing Board.....	\$ 88,088	\$ 3,060	\$	\$	\$	\$ 91,148
Alcohol Safety Action Project.....		2,000,000				2,000,000
Animal Control.....	1,841,316	340,253	2,000	9,393	78,262	2,114,700
Commission on Human Relations.....	821,897	74,928		150	800	896,175
Community Services.....	1,196,780	108,530		2,224	121,184	1,186,350
Earthquake Safety Program.....		35,000		467,500	467,500	35,000
Fish and Game Propagation Fund.....		50,868		5,000		55,868
Local Agency Formation Commission.....		137,328				137,328
Medical Examiner-Coroner.....	2,113,458	312,449		31,156	31,156	2,425,907
Public Administrator.....	2,599,384	213,394		11,140	436,216	2,387,702
Regional Planning Commission.....	3,010,308	1,095,249		8,637	50,402	4,063,792
Senior Citizens Affairs.....	940,709	144,989		13,808		1,099,506
Total Other Protection.....	\$ 12,611,940	\$ 4,516,048	\$ 2,000	\$ 549,008	\$ 1,185,520	\$ 16,493,476
TOTAL PUBLIC PROTECTION.....	\$314,328,638	\$ 63,012,284	\$ 712,280	\$ 2,459,660	\$ 19,173,481	\$ 361,339,381
PUBLIC WAYS AND FACILITIES						
Public Ways						
Road Department.....	\$	\$121,791,499	\$ 36,511,585	\$ 2,645,930	\$ 21,212,470	\$ 139,736,544
Special Road Districts.....		1,802,900				1,802,900
TOTAL PUBLIC WAYS AND FACILITIES.....	\$	\$123,594,399	\$ 36,511,585	\$ 2,645,930	\$ 21,212,470	\$ 141,539,444

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE--Continued

Function, Activity and Budget Unit	Salaries and Employee Benefit	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
HEALTH AND SANITATION						
Health						
Air Pollution Control District.....	\$ 6,379,005	\$ 998,707	\$	\$ 152,596	\$ 185,209	\$ 7,345,099
PUBLIC ASSISTANCE						
Administration						
Adoptions Department.....	\$ 4,857,379	\$ 233,947	\$ 20,100	\$ 2,400	\$ 147,040	\$ 4,966,783
Health Services-Administration.....	3,446,674	349,716		143,172	1,016,840	2,922,720
Health Services-Resources & Collections.	3,210,566	268,218		7,196	54,236	3,431,744
Public Social Services.....	147,132,685	20,152,291	4,429,584	169,379	12,400	171,871,519
Total Administration.....	\$158,647,304	\$ 21,004,172	\$ 4,449,684	\$ 322,147	\$ 1,230,541	\$ 183,192,766
Aid to Aged, Blind, and Disabled						
Public Social Services-Adult Supplemental Payments.....	\$		\$ 57,287,087	\$		\$ 57,287,087
Public Social Services-Adult Homemaker/Chore Services.....			32,059,144			32,059,144
Total Aid to Aged, Blind and Disabled.....	\$	\$	\$ 89,346,231	\$	\$	\$ 89,346,231
Aid to Potentially Self-Supporting Blind						
Public Social Services-Aid to Potentially Self-Supporting Blind.....	\$		\$ 163,230	\$		\$ 163,230
Aid to Families with Dependent Children						
Public Social Services-Aid to Families with Dependent Children.....	\$		\$599,099,639	\$		\$ 599,099,639
Aids - Other						
Adoptions - Aid for the Adoption of Children.....	\$		\$ 1,029,626	\$		\$ 1,029,626
Medical Assistance						
Health Services-Medical Assistance.....	\$		\$122,671,825	\$		\$ 122,671,825
General Relief						
Public Social Services-Indigent Aid.....	\$	\$ 29,556	\$ 36,231,408	\$		\$ 36,260,964

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE--Continued

Function, Activity and Budget Unit	Salaries and Employee Benefit	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
PUBLIC ASSISTANCE--Continued						
Hospital Care						
Health Services--Comparative Medicine/ Veterinary Services.....	\$ 397,092	\$ 29,212	\$	\$ 4,231	\$ 50,876	\$ 379,659
Health Services--Community Health Services.....	27,837,722	2,868,119		126,080	1,853,027	28,978,894
Health Services--Coastal Health Services Region.....	9,048,870	2,932,199		80,929	3,032,401	9,029,597
Health Services--San Gabriel Valley Health Services Region.....	5,080,706	1,283,872		37,890	1,184,907	5,217,561
Health Services--Mental Health Services..	6,168,095	57,187,654	2,583,523	17,348	17,348	65,939,272
Health Services--Antelope Valley Rehabilitation Centers.....	1,231,447	945,742		10,826	843,570	1,344,445
Health Services--Harbor General Hospital.	34,806,252	11,903,864	85,000	328,738	4,621,352	42,502,502
Health Services--John Wesley Co. Hosp....	6,554,692	1,995,650		86,000	111,000	8,525,342
Health Services--Long Beach General Hospital.....	8,667,422	1,433,118		74,841	605,845	9,569,536
Health Services--L.A. Co.--Olive View Med. Ctr.....	14,400,475	2,686,868		116,190	5,943,506	11,260,027
Health Services--L.A. Co.--U.S.C. Medical Center.....	114,148,662	49,609,154	1,000	1,862,557	21,977,594	143,643,779
Health Services--Martin L. King Jr. General Hospital.....	26,032,791	7,364,891	15,000	157,500	2,238,343	31,331,839
Health Services--Med. Research Funds.....		247,491				247,491
Health Services--Mira Loma Hospital.....	3,008,549	851,000		65,203	422,444	3,502,308
Health Services--Rancho Los Amigos Hosp..	30,141,561	7,074,784	173,000	235,478	1,879,941	35,744,882
Total Hospital Care.....	\$287,524,336	\$148,413,618	\$ 2,857,523	\$ 3,203,811	\$ 44,782,154	\$ 397,217,134
Care of Court Wards						
Care of Juvenile Court Wards.....	\$	\$	\$ 5,358,060	\$	\$	\$ 5,358,060
Crippled Children's Services						
Health Services--Crippled Children's Services.....	\$ 2,865,741	\$ 7,931,174	\$	\$ 3,880	\$	\$ 10,800,795
Veterans Services						
Military and Veterans' Affairs.....	\$ 322,829	\$ 25,317	\$	\$ 1,787	\$	\$ 349,933
Veteran Burials.....		2,500				2,500
Total Veterans Services.....	\$ 322,829	\$ 27,817	\$	\$ 1,787	\$	\$ 352,433

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE--Continued

Function, Activity and Budget Unit	Salaries and Employee Benefit	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
PUBLIC ASSISTANCE--Continued						
Other Assistance						
Manpower Training Program.....	\$	\$ 3,994,723	\$	\$	\$	\$ 3,994,723
TOTAL PUBLIC ASSISTANCE.....	\$449,360,210	\$181,401,060	\$861,207,226	\$ 3,531,625	\$ 46,012,695	\$1,449,487,426
EDUCATION						
Library Services						
Public Library.....	\$ 10,458,284	\$ 5,537,671	\$ 7,000	\$ 3,104,167	\$ 358,256	\$ 18,748,866
Agricultural Education						
Farm Advisor.....	\$ 91,436	\$ 28,485	\$	\$ 230	\$	\$ 120,151
Other Education						
California School for Deaf and Blind....	\$	\$	\$ 6,293	\$	\$	\$ 6,293
Otis Art Institute.....	592,249	133,481		2,723		728,453
Total Other Education.....	\$ 592,249	\$ 133,481	\$ 6,293	\$ 2,723	\$	\$ 734,746
TOTAL EDUCATION.....	\$ 11,141,969	\$ 5,699,637	\$ 13,293	\$ 3,107,120	\$ 358,256	\$ 19,603,763
RECREATION AND CULTURAL SERVICES						
Recreation Facilities						
Aid to Other Governments and Non- Profit Organizations.....	\$	\$ 291,700	\$ 5,684,708	\$	\$	\$ 5,976,408
Department of Beaches.....	2,628,208	270,379		24,947	24,947	2,898,587
County Engineer-Airports.....	804,021	1,111,398		11,150	39,236	1,887,333
Parks and Recreation Department.....	19,477,200	3,691,669	408,316	191,235	3,884,363	19,884,057
Small Craft Harbors Department.....	1,082,419	32,250		34,500	845,723	303,446
Total Recreation Facilities.....	\$ 23,991,848	\$ 5,397,396	\$ 6,093,024	\$ 261,832	\$ 4,794,269	\$ 30,949,831

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE--Continued

Function, Activity and Budget Unit	Salaries and Employee Benefit	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
RECREATION AND CULTURAL SERVICES--Continued						
Cultural Services						
Arboreta and Botanic Gardens.....	\$ 1,747,339	\$ 200,250	\$	\$ 21,310	\$	\$ 1,968,899
Museum of Art.....	2,208,589	601,027		22,762	12,709	2,819,669
Museum of Natural History.....	2,202,005	308,286		45,079	45,079	2,510,291
Music and Performing Arts.....	398,811	4,260,812		67,500	67,500	4,659,623
Total Cultural Services.....	\$ 6,556,744	\$ 5,370,375	\$	\$ 156,651	\$ 125,288	\$ 11,958,482
TOTAL RECREATION AND CULTURAL SERVICES.....	\$ 30,548,592	\$ 10,767,771	\$ 6,093,024	\$ 418,483	\$ 4,919,557	\$ 42,908,313
DEBT SERVICE						
Bond Redemptions						
Bond Redemptions.....	\$	\$	\$ 4,611,000	\$	\$	\$ 4,611,000
Bond Interest						
Bond Interest.....	\$	\$	\$ 1,104,048	\$	\$	\$ 1,104,048
TOTAL DEBT SERVICE.....	\$	\$	\$ 5,715,048	\$	\$	\$ 5,715,048
TOTAL-SPECIFIC EXPENDITURE REQUIREMENTS.....	\$1,075,979,496	\$547,119,150	\$ 975,251,430	\$180,888,995	\$149,809,297	\$2,629,429,774
PROVISIONS FOR CONTINGENCIES						
Appropriation for Contingencies.....						\$ 15,430,460
TOTAL-EXPENDITURE REQUIREMENTS.....						\$2,644,860,234
PROVISIONS FOR FINANCING BEYOND BUDGET YEAR						
General Reserves.....						13,750,795
PROVISIONS FOR TAX DELINQUENCIES						
Estimated Delinquency.....						23,028,953
GRAND TOTAL COUNTY BUDGET REQUIREMENTS.....						\$2,681,639,982

BOARD OF SUPERVISORS

FUND
General

FUNCTION
General

ACTIVITY
Legislative and Administrative

Elective. General governing body of the County and certain Special Districts. As a legislative body, enacts ordinances and rules within limits prescribed by State statutes and the County Charter. As an executive body, administers activities of County departments and many Special Districts. Adopts County budget and fixes salaries, excluding its own and those of the municipal and superior court judges. The Clerk of the Board performs clerical functions for Board and a variety of related duties. Supervisors' salaries, publication of ordinances, certain advertising and reports are mandatory in this budget.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 2,302,597	\$ 2,658,052	\$ 3,092,260	\$ 3,484,924
Expenditures applicable to prior years....	999			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 2,303,596	\$ 2,658,052	\$ 3,092,260	\$ 3,484,924
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 1,137	\$ 500	\$ 600	\$ 600
Communications.....	2,619	5,000	3,000	3,000
Maintenance-equipment.....	1,313	2,000	3,000	3,000
Maintenance-structures, improvements and grounds.....	39,750	30,000	20,000	20,000
Memberships.....	75	180	180	180
Miscellaneous expense.....	926	1,500	2,000	2,000
Office expense				
Postage.....	85,429	109,671	130,000	130,000
Stationery and forms.....	64,737	53,770	50,000	50,000
Other.....	76,628	88,770	75,000	75,000
Professional and specialized services.....	133,121	115,000	115,000	115,000
Publications and legal notices.....	64,627	93,770	85,000	85,000
Rents and leases-equipment.....	50,873	63,000	70,000	70,000
Special departmental expense.....	19,642	12,000	15,000	15,000
Transportation and travel				
Auto mileage.....	684	1,000	1,000	1,000
Auto service.....	80,663	96,316	99,753	105,753
Traveling expense.....	7,715	9,231	9,328	9,328
Other.....	177	150	150	150
Expenditures applicable to prior years....	5,476			
TOTAL SERVICES AND SUPPLIES.....	\$ 635,592	\$ 681,858	\$ 679,011	\$ 685,011
FIXED ASSETS				
Equipment.....	\$ 31,550	\$ 38,000	\$ 40,000	\$ 48,980
TOTAL BOARD OF SUPERVISORS.....	\$ 2,970,738	\$ 3,377,910	\$ 3,811,271	\$ 4,218,915
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 46,647	\$ 47,960	\$ 59,518	\$ 113,200
TOTAL BOARD OF SUPERVISORS-NET.....	\$ 2,924,091	\$ 3,329,950	\$ 3,751,753	\$ 4,105,715

CHIEF ADMINISTRATIVE OFFICER

FUNCTION General	FUND General		ACTIVITY Legislative and Administrative	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
The Chief Administrative Officer is established by County Ordinance as a staff agency to the Board of Supervisors. He is responsible for overall management and financial coordination of all County activities. The Chief Administrative Officer is responsible for recommending an annual budget program to the Board of Supervisors for all County departments and Board governed special districts. In addition, his office conducts organizational, management, and other special studies as requested by the Board. He also acts as coordinator for County-City relations, conducts a public information program, and serves as the County disaster and civil defense coordinator.				
	EXPENDITURES		APPROPRIATIONS	
Classification	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 3,106,788	\$ 3,873,570	\$ 3,565,175	\$ 3,849,956
Expenditures applicable to prior years....	1,695			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 3,108,483	\$ 3,873,570	\$ 3,565,175	\$ 3,849,956
SERVICES AND SUPPLIES				
Maintenance-equipment.....	\$ 6,077	\$ 3,000	\$ 3,000	\$ 3,000
Maintenance-structures, improvements and grounds.....	4,528	5,000	1,600	1,600
Memberships.....	12,283	12,283	12,115	12,115
Miscellaneous expense.....	21			
Office expense				
Postage.....	5,416	5,800	5,800	5,800
Stationery and forms.....	21,871	25,430	9,800	9,800
Other.....	25,492	44,700	44,700	44,700
Professional and specialized services....	2,141	359,418	359,500	340,809
Publications and legal notices.....	5,822	2,200	2,200	2,200
Rents and leases-equipment.....	36,146	28,200	28,200	28,200
Small tools and instruments.....	82			
Special departmental expense.....	180,756	125,000	125,000	125,000
Transportation and travel				
Auto mileage.....	10,622	15,000	10,650	10,650
Auto service.....	17,053	43,700	56,080	40,000
Traveling expense.....	9,563	12,500	23,586	23,586
Other.....	168			
Expenditures applicable to prior years....	11,498			
TOTAL SERVICES AND SUPPLIES.....	\$ 349,539	\$ 682,231	\$ 682,231	\$ 647,460
FIXED ASSETS				
Equipment.....	\$ 26,328	\$ 43,700	\$ 43,700	\$ 43,700
TOTAL CHIEF ADMINISTRATIVE OFFICER.....	\$ 3,484,350	\$ 4,599,501	\$ 4,291,106	\$ 4,541,116
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 431,715	\$ 996,073	\$ 996,073	\$ 1,078,042
TOTAL CHIEF ADMINISTRATIVE OFFICER-NET.....	\$ 3,052,635	\$ 3,603,428	\$ 3,295,033	\$ 3,463,074

ASSESSOR

FUND
General

FUNCTION
General

ACTIVITY
Finance

Elective. The County Assessor's Office is required to assess all the taxable property of the County on an equalized basis and to annually prepare the assessment roll. This roll must contain the legal descriptions and values of all taxable land in the County, the values of improvements and personal property, and the names of the assesses with their addresses, if known. The office is also required to process claims for exemption for veterans, churches, cemeteries, colleges, museums, and various welfare organizations and to maintain map and plat books on which land and improvements are separately assessed.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 18,831,297	\$ 19,863,228	\$ 19,880,760	\$ 21,205,553
Expenditures applicable to prior years...	9,546			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 18,840,843	\$ 19,863,228	\$ 19,880,760	\$ 21,205,553
SERVICES AND SUPPLIES				
Communications.....	\$ 155	\$ 85	\$ 85	\$ 85
Maintenance-equipment.....	8,411	9,000	16,439	17,244
Maintenance-structures, improvements and grounds.....	615	10,000	12,000	12,467
Memberships.....	768	789	789	789
Office expense				
Postage.....	161,798	150,434	129,531	129,531
Stationery and forms.....	151,695	160,000	163,800	163,800
Other.....	170,396	188,000	206,850	206,850
Professional and specialized services...	2,265,369	2,016,491	2,699,271	2,550,104
Publications and legal notices.....	222,443	200,000	225,187	225,187
Rents and leases-equipment.....	107,488	211,151	211,151	211,151
Small tools and instruments.....	807	650	650	650
Special departmental expense.....	11,614	16,000	17,930	17,930
Transportation and travel				
Auto mileage.....	384,728	440,000	442,017	442,017
Auto service.....	25,112	29,000	38,300	35,732
Traveling expense.....	79,242	65,000	71,020	70,581
Other.....	1,422	1,000	1,000	1,000
Expenditures applicable to prior years...	985			
TOTAL SERVICES AND SUPPLIES.....	\$ 3,593,048	\$ 3,497,600	\$ 4,236,020	\$ 4,085,118
FIXED ASSETS				
Equipment.....	\$ 27,835	\$ 41,575	\$ 41,275	\$ 40,700
TOTAL ASSESSOR.....	\$ 22,461,726	\$ 23,402,403	\$ 24,158,055	\$ 25,331,371
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 16,339	\$ 255,305	\$ 605,204	\$ 610,658
TOTAL ASSESSOR-NET.....	\$ 22,445,387	\$ 23,147,098	\$ 23,552,851	\$ 24,720,713

AUDITOR-CONTROLLER

FUNCTION General	FUND General		ACTIVITY Finance	
	<p>Appointive. County's auditor, controller, accounting officer, paymaster. Keeps accounts showing county, school district and trust financial transactions. Examines and allows or rejects claims against county, school and special district funds; prepares and issues warrants (checks) on the county treasury for payments allowed by him, or by others having authority to direct him to draw warrants. Audits past transactions of county departments and of the courts. Tabulates departmental budget requests for consideration by Board of Supervisors. Classifies and tabulates Assessor's property valuations for tax rate fixing purposes; applies rates after fixing by Board of Supervisors, to individual properties, computes the taxes and enters special assessments for cities. Serves as Court Trustee in receiving and disbursing funds ordered paid in Domestic Relations Court actions and those ordered paid through failure-to-provide actions in Criminal Courts.</p>			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 4,988,149	\$ 5,470,495	\$ 5,783,659	\$ 6,601,130
Expenditures applicable to prior years....	1,826			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 4,989,975	\$ 5,470,495	\$ 5,783,659	\$ 6,601,130
SERVICES AND SUPPLIES				
Household expense.....	\$ 27	\$ 90	\$ 100	\$ 60
Maintenance-equipment.....	6,831	5,000	6,270	5,068
Maintenance-structures, improvements and grounds.....	1,529	2,000	9,854	16,024
Medical, dental and laboratory supplies...	46			
Memberships.....	453	500	545	545
Office expense				
Postage.....	1,095,815	1,100,000	1,366,000	1,382,400
Stationery and forms.....	156,974	300,000	221,911	224,411
Other.....	38,346	46,000	57,825	36,840
Professional and specialized services....	1,318,172	2,475,000	2,074,188	2,053,234
Publications and legal notices.....	2,661	2,600	2,600	2,600
Rents and leases-equipment.....	42,818	48,400	48,420	48,920
Small tools and instruments.....	112	100	100	100
Special departmental expense.....	15,798	20,000	23,480	20,575
Transportation and travel				
Auto mileage.....	36,444	44,625	49,805	52,650
Auto service.....	1,620	1,510	2,395	2,395
Traveling expense.....	2,112	5,200	6,436	5,860
Other.....		15	15	15
Expenditures applicable to prior years....	21,524			
TOTAL SERVICES AND SUPPLIES.....	\$ 2,741,282	\$ 4,051,040	\$ 3,869,944	\$ 3,851,697
FIXED ASSETS				
Equipment.....	\$ 22,381	\$ 16,802	\$ 15,895	\$ 27,265
TOTAL AUDITOR-CONTROLLER-REGULAR OPERATIONS..	\$ 7,753,638	\$ 9,538,337	\$ 9,669,498	\$ 10,480,092

AUDITOR-CONTROLLER-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 23,131	\$	\$ 49,446	\$ 159,239
TOTAL AUDITOR-CONTROLLER-REGULAR OPERATIONS-NET.....	\$ 7,730,507	\$ 9,538,337	\$ 9,620,052	\$ 10,320,853
SCHOOL DISTRICT SUPPLIES ACCOUNT				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 617,622	\$ 750,000	\$ 750,000	\$ 1,200,000
Less transfers to other appropriations..	617,622	750,000	750,000	1,200,000
TOTAL SCHOOL DISTRICT SUPPLIES ACCOUNT.....	\$	\$	\$	\$
TRANSPORTATION CLEARING ACCOUNT				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 371,610	\$ 600,000	\$ 600,000	\$ 600,000
Less transfers to other appropriations..	374,039	600,000	600,000	600,000
TOTAL TRANSPORTATION CLEARING ACCOUNT.....	\$ 2,429*	\$	\$	\$
TOTAL AUDITOR-CONTROLLER.....	\$ 7,728,078	\$ 9,538,337	\$ 9,620,052	\$ 10,320,853

*Indicates red figure

PURCHASING AND STORES DEPARTMENT

FUNCTION General	FUND General		ACTIVITY Finance	
	Receives and studies departmental requisitions, issues and analyzes bids, makes contracts and agreements, issues purchase orders, and generally attends to the merchandising and service needs of all County departments and special districts under County jurisdiction. Operates a central, general store and branch stores which receive, check, weigh, inspect, test and analyze, store and deliver materials and supplies to all County Departments and special districts. Sells salvage material and property no longer required for County service.			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 2,534,266	\$ 2,781,045	\$ 3,968,743	\$ 3,916,697
Expenditures applicable to prior years....	448			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 2,534,714	\$ 2,781,045	\$ 3,968,743	\$ 3,916,697
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 63	\$ 75	\$ 150	\$ 150
Communications.....		25	35	35
Household expense.....	4,781	5,000	3,500	3,500
Maintenance-equipment.....	56,862	46,550	42,500	40,000
Maintenance-structures, improvements and grounds.....	4,188	4,200	21,000	15,000
Medical, dental and laboratory supplies...	316	150	150	150
Memberships.....	1,212	1,215	1,500	1,200
Miscellaneous expense.....	4,165	2,100	2,500	2,500
Office expense				
Postage.....	22,387	27,000	35,000	32,000
Stationery and forms.....	12,260	23,500	20,500	18,000
Other.....	20,175	12,500	15,000	15,000
Professional and specialized services....	32,989	35,000	50,000	41,000
Publications and legal notices.....	3,809	5,000	12,000	10,500
Rents and leases-equipment.....	17,807	20,000	125,400	40,000
Small tools and instruments.....	680	400	400	400
Special departmental expense.....	24,339	24,500	710,000	720,000
Transportation and travel				
Auto mileage.....	683	735	3,500	2,500
Auto service.....	48,355	52,000	60,000	60,000
Traveling expense.....	1,101	1,275	4,045	2,510
Other.....	117	100	25	25
Expenditures applicable to prior years....	2,048			
TOTAL SERVICES AND SUPPLIES.....	\$ 258,337	\$ 261,325	\$ 1,107,205	\$ 1,004,470
FIXED ASSETS				
Equipment.....	\$ 44,798	\$ 114,530	\$ 603,145	\$ 135,017
TOTAL PURCHASING AND STORES.....	\$ 2,837,849	\$ 3,156,900	\$ 5,679,093	\$ 5,056,184
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs Applied.....	\$ 15,823	\$	\$ 1,435,046	\$ 1,604,038
TOTAL PURCHASING AND STORE-NET.....	\$ 2,822,026	\$ 3,156,900	\$ 4,244,047	\$ 3,452,146

AUDITOR-CONTROLLER-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 23,131	\$	\$ 49,446	\$ 159,239
TOTAL AUDITOR-CONTROLLER-REGULAR OPERATIONS-NET.....	\$ 7,730,507	\$ 9,538,337	\$ 9,620,052	\$ 10,320,853
SCHOOL DISTRICT SUPPLIES ACCOUNT				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 617,622	\$ 750,000	\$ 750,000	\$ 1,200,000
Less transfers to other appropriations..	617,622	750,000	750,000	1,200,000
TOTAL SCHOOL DISTRICT SUPPLIES ACCOUNT.....	\$	\$	\$	\$
TRANSPORTATION CLEARING ACCOUNT				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 371,610	\$ 600,000	\$ 600,000	\$ 600,000
Less transfers to other appropriations..	374,039	600,000	600,000	600,000
TOTAL TRANSPORTATION CLEARING ACCOUNT.....	\$ 2,429*	\$	\$	\$
TOTAL AUDITOR-CONTROLLER.....	\$ 7,728,078	\$ 9,538,337	\$ 9,620,052	\$ 10,320,853

*Indicates red figure

PURCHASING AND STORES DEPARTMENT

FUNCTION General	FUND General		ACTIVITY Finance	
	Receives and studies departmental requisitions, issues and analyzes bids, makes contracts and agreements, issues purchase orders, and generally attends to the merchandising and service needs of all County departments and special districts under County jurisdiction. Operates a central, general store and branch stores which receive, check, weigh, inspect, test and analyze, store and deliver materials and supplies to all County Departments and special districts. Sells salvage material and property no longer required for County service.			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 2,534,266	\$ 2,781,045	\$ 3,968,743	\$ 3,916,697
Expenditures applicable to prior years....	448			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 2,534,714	\$ 2,781,045	\$ 3,968,743	\$ 3,916,697
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 63	\$ 75	\$ 150	\$ 150
Communications.....		25	35	35
Household expense.....	4,781	5,000	3,500	3,500
Maintenance-equipment.....	56,862	46,550	42,500	40,000
Maintenance-structures, improvements and grounds.....	4,188	4,200	21,000	15,000
Medical, dental and laboratory supplies...	316	150	150	150
Memberships.....	1,212	1,215	1,500	1,200
Miscellaneous expense.....	4,165	2,100	2,500	2,500
Office expense				
Postage.....	22,387	27,000	35,000	32,000
Stationery and forms.....	12,260	23,500	20,500	18,000
Other.....	20,175	12,500	15,000	15,000
Professional and specialized services....	32,989	35,000	50,000	41,000
Publications and legal notices.....	3,809	5,000	12,000	10,500
Rents and leases-equipment.....	17,807	20,000	125,400	40,000
Small tools and instruments.....	680	400	400	400
Special departmental expense.....	24,339	24,500	710,000	720,000
Transportation and travel				
Auto mileage.....	683	735	3,500	2,500
Auto service.....	48,355	52,000	60,000	60,000
Traveling expense.....	1,101	1,275	4,045	2,510
Other.....	117	100	25	25
Expenditures applicable to prior years....	2,048			
TOTAL SERVICES AND SUPPLIES.....	\$ 258,337	\$ 261,325	\$ 1,107,205	\$ 1,004,470
FIXED ASSETS				
Equipment.....	\$ 44,798	\$ 114,530	\$ 603,145	\$ 135,017
TOTAL PURCHASING AND STORES.....	\$ 2,837,849	\$ 3,156,900	\$ 5,679,093	\$ 5,056,184
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs Applied.....	\$ 15,823	\$	\$ 1,435,046	\$ 1,604,038
TOTAL PURCHASING AND STORE-NET.....	\$ 2,822,026	\$ 3,156,900	\$ 4,244,047	\$ 3,452,146

PURCHASING AND STORES--SERVICES DIVISION

FUND
General

FUNCTION
General

ACTIVITY
Finance

The Services Division, operating under the Purchasing and Stores Department, renders central bindery, microfilming and duplicating services to various departments and special districts of the County. The appropriation is entirely offset by service charges to the requisitioning departments.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 551,948	\$ 675,947	\$	\$
Expenditures applicable to prior years....	201			
Less transfers to other appropriations..	551,544	675,947		
TOTAL SALARIES AND EMPLOYEE BENEFITS-NET....	\$ 605	\$	\$	\$
SERVICES AND SUPPLIES				
Clothing and personal supplies.....		\$ 50	\$	\$
Household expense.....	608	600		
Maintenance-equipment.....	2,879	2,000		
Maintenance-structures, improvements and grounds.....	390	500		
Office expense				
Stationery and forms.....	113	50		
Other.....	4,296	2,000		
Professional and specialized services....	7,986	8,000		
Rents and leases-equipment.....	1,196			
Small tools and instruments.....	28	50		
Special departmental expense.....	675,183	619,300		
Transportation and travel				
Auto mileage.....	229	250		
Expenditures applicable to prior years....	12,251			
TOTAL SERVICES AND SUPPLIES.....	\$ 705,159	\$ 632,800	\$	\$
Less transfers to other appropriations....	871,489	632,800		
TOTAL SERVICES AND SUPPLIES-NET.....	\$ 166,330*	\$	\$	\$
TOTAL PURCHASING AND STORES-SERVICES DIVISION.....				
	\$ 165,725*	\$	\$	\$

*Indicates red figure

TREASURER AND TAX COLLECTOR

	FUND General	
FUNCTION General		ACTIVITY Finance

Appointive. The County Treasurer is ex-officio Tax Collector and License Collector and is the executive officer of the Department of Treasurer and Tax Collector. The County Treasurer is responsible for the collection, custody, and disbursement of County, trust and district funds. The Treasurer also represents the State Controller in the enforcement of the inheritance tax law. Retirement benefits and investment of funds of the Employee's Retirement Association are under the administrative control of the Treasurer.

The Treasurer as ex-officio Tax Collector is responsible for billing and collecting current and delinquent taxes on real property and secured and unsecured personal property. When taxes remain unpaid, the Tax Collector enforces collection through various collection methods.

The Treasurer as ex-officio License Collector is responsible for issuing business and regulatory licenses.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 2,817,654	\$ 3,017,775	\$ 3,085,456	\$ 3,324,197
Expenditures applicable to prior years....	5,622			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 2,823,276	\$ 3,017,775	\$ 3,085,456	\$ 3,324,197
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	232	\$ 150	\$ 150	\$
Household expense.....	13			
Insurance				
Other.....	3,500	3,500	3,500	3,500
Maintenance-equipment.....	2,014	2,800	2,800	2,590
Maintenance-structures, improvements and grounds.....				
Miscellaneous expense.....	1,120	2,500	2,500	2,056
Office expense	5,151	7,000	7,000	6,000
Postage.....	336,819	329,076	411,241	403,394
Stationery and forms.....	87,740	123,500	154,000	154,000
Other.....	66,038	66,800	66,700	63,500
Professional and specialized services....	795,126	916,450	1,006,575	859,583
Publications and legal notices.....	92,372	108,423	122,237	122,237
Rents and leases-equipment.....	20,902	28,130	36,244	34,244
Special departmental expense.....	1,016	1,750	1,750	1,200
Transportation and travel				
Auto mileage.....	29,256	29,250	29,500	29,500
Auto service.....	1,708	2,783	3,780	3,780
Traveling expense.....	4,007	4,534	5,697	5,000
Other.....	307	600	600	550
Expenditures applicable to prior years....	1,530*			
TOTAL SERVICES AND SUPPLIES.....	\$ 1,445,791	\$ 1,627,246	\$ 1,854,274	\$ 1,691,134
FIXED ASSETS				
Equipment.....	\$ 24,398	\$ 8,908	\$ 39,003	\$ 13,583
TOTAL TREASURER AND TAX COLLECTOR.....	\$ 4,293,465	\$ 4,653,929	\$ 4,978,733	\$ 5,028,914
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 145,761	\$ 142,245	\$ 210,327	\$ 219,474
TOTAL TREASURER AND TAX COLLECTOR-NET.....	\$ 4,147,704	\$ 4,511,684	\$ 4,768,406	\$ 4,809,440

*Indicates red figure

COUNTY COUNSEL

FUND
General

FUNCTION
General

ACTIVITY
Counsel

Appointive. Renders legal advice to county, township and district officers relative to official duties, represents the county, flood control and all school districts, and the superior and municipal courts in litigation to which they are parties, and in certain prescribed cases defends county and district employees.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 3,238,286	\$ 3,536,866	\$ 3,977,881	\$ 4,601,867
Expenditures applicable to prior years....	1,278			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 3,239,564	\$ 3,536,866	\$ 3,977,881	\$ 4,601,867
SERVICES AND SUPPLIES				
Communications.....	\$ 207	\$ 50	\$ 50	\$ 50
Jury and witness expense.....	23,574	34,504	25,000	35,000
Maintenance-equipment.....			700	700
Maintenance-structures, improvements and grounds.....	4,193	2,500	2,800	2,800
Memberships.....	100	100	100	100
Office expense				
Postage.....	6,272	7,000	12,500	12,500
Stationery and forms.....	5,790	15,250	24,000	23,000
Other.....	72,096	78,250	89,500	99,500
Professional and specialized services.....	124,898	150,500	56,050	67,050
Publication and legal notices.....	35		200	100
Rents and leases-equipment.....	40,259	42,600	46,350	46,350
Special departmental expense.....	7,968	9,100	13,500	13,500
Transportation and travel				
Auto mileage.....	21,587	22,500	25,000	25,000
Auto service.....	3,233	3,500	5,910	5,637
Traveling expense.....	7,268	7,000	9,705	9,705
Other.....	3	100	250	250
Expenditures applicable to prior years....	11,068*			
TOTAL SERVICES AND SUPPLIES.....	\$ 306,415	\$ 372,954	\$ 311,615	\$ 341,242
FIXED ASSETS				
Equipment.....	\$ 6,699	\$ 7,485	\$ 32,365	\$ 40,600
TOTAL COUNTY COUNSEL.....	\$ 3,552,678	\$ 3,917,305	\$ 4,321,861	\$ 4,983,709
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 201,231	\$ 175,000	\$ 200,000	\$ 240,600
TOTAL COUNTY COUNSEL-NET.....	\$ 3,351,447	\$ 3,742,305	\$ 4,121,861	\$ 4,743,109

*Indicates red figure

EMPLOYEE RELATIONS COMMISSION

FUND
General

FUNCTION
General

ACTIVITY
Personnel

The Employee Relations Commission was established by the Board of Supervisors with adoption of the Employee Relations Ordinance in 1968. The work of the Commission includes consideration and approval of employee representation units, supervision of employee unit elections, investigation of alleged unfair employee relation practices, acting on requests for mediation, fact-finding and arbitration of disputes, and more generally, protection of the rights of County employees and County management.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 60,862	\$ 81,856	\$ 87,556	\$ 91,469
SERVICES AND SUPPLIES				
Maintenance-equipment.....	\$ 308	\$ 300	\$	\$
Maintenance-structures, improvements and grounds.....	21	200		
Memberships.....	25	200		
Office expense				
Postage.....		500	600	500
Stationery and forms.....	45	1,500	1,650	1,500
Other.....	1,020	1,000	1,200	500
Professional and specialized services.....	3,389	15,000	17,500	17,500
Publications and legal notices.....		500	500	500
Rents and leases-equipment.....	702	1,056	870	756
Transportation and travel				
Auto mileage.....	310	1,000	1,000	1,000
Traveling expense.....	549	854	854	854
Expenditures applicable to prior years....	63			
TOTAL SERVICES AND SUPPLIES.....	\$ 6,432	\$ 22,110	\$ 24,174	\$ 23,110
FIXED ASSETS				
Equipment.....	\$	\$ 1,000	\$ 1,000	\$ 1,000
TOTAL EMPLOYEE RELATIONS COMMISSION.....	\$ 67,294	\$ 104,966	\$ 112,730	\$ 115,579

PERSONNEL DEPARTMENT

FUND
General

FUNCTION
General

ACTIVITY
Personnel

This appropriation finances the costs of both the Personnel Department and the Civil Service Commission. The Director of Personnel and the Civil Service Commission are both provided by County Charter. The Director of Personnel exercises general supervision over and enforces all rules and procedures of the County's personnel system, including preparing recommendations to the Board of Supervisors on subjects of compensation, fringe benefits and the administration and rules to be followed in the County's employer-employee relationships. In these matters, the Director of Personnel reports directly to the Board of Supervisors. The Director of Personnel also serves as staff to the Civil Service Commission. The Commission develops rules governing the County's merit system and hears and decides appeals on alleged violations.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 6,210,316	\$ 6,310,968	\$ 7,884,510	\$ 7,810,061
Expenditures applicable to prior years....	2,305			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 6,212,621	\$ 6,310,968	\$ 7,884,510	\$ 7,810,061
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	15	\$ 350	\$ 700	\$ 300
Communications.....	608	708	500	500
Household expense.....	5,324	4,270	3,500	3,500
Maintenance-equipment.....	10,870	10,870	16,850	9,350
Maintenance-structures, improvements and grounds.....	21,743	25,000	18,500	10,000
Medical, dental and laboratory supplies...	37,554	43,942	55,725	50,000
Memberships.....	5,449	6,658	5,013	5,013
Miscellaneous expense.....	31			
Office expense				
Postage.....	37,854	45,567	40,000	40,000
Stationery and forms.....	34,184	35,560	40,600	40,600
Other.....	90,190	98,374	105,845	85,925
Professional and specialized services....	560,542	619,327	679,825	724,826
Publication and legal notices.....	114,608	107,414	117,500	90,000
Rents and leases-equipment.....	117,311	109,950	107,245	106,665
Special departmental expense.....	55,989	52,210	88,285	140,228
Transportation and travel				
Auto mileage.....	30,906	29,826	24,962	24,962
Auto service.....	6,795	6,600	14,250	14,250
Traveling expense.....	11,464	11,000	49,170	20,315
Other.....	3,250	4,000		
Expenditures applicable to prior years....	2,806			
TOTAL SERVICES AND SUPPLIES.....	\$ 1,147,493	\$ 1,211,626	\$ 1,368,470	\$ 1,366,434
FIXED ASSETS				
Equipment.....	\$ 39,325	\$ 34,088	\$ 93,312	\$ 59,045
Expenditures applicable to prior years....	922			
TOTAL FIXED ASSETS.....	\$ 40,247	\$ 34,088	\$ 93,312	\$ 59,045
TOTAL PERSONNEL DEPARTMENT.....	\$ 7,400,361	\$ 7,556,682	\$ 9,346,292	\$ 9,235,540
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 978,292	\$ 529,989	\$ 724,655	\$ 940,921
TOTAL PERSONNEL DEPARTMENT-NET.....	\$ 6,422,069	\$ 7,026,693	\$ 8,621,637	\$ 8,294,619

DEPARTMENT OF REGISTRAR-RECORDER

FUND
GeneralFUNCTION
General
Public ProtectionACTIVITY
Elections
Other Protections

Appointive. Serves as both Registrar of Voters and County Recorder. The duties of the Registrar of Voters include: the registration of voters of all eligible persons wishing to be registered; conduct of State and County elections; and the checking of initiative, referendum, nomination, and recall petitions. The duties of the Recorder include: to accept for recordation or filing, to reproduce or index in the manner prescribed, those documents, investments, papers, maps and notices as provided by State law; to register and file marriage licenses, and to file and index copies of birth and death certificates.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 6,712,885	\$ 6,441,966	\$ 6,380,131	\$ 6,621,828
Expenditures applicable to prior years....	7,382			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 6,720,267	\$ 6,441,966	\$ 6,380,131	\$ 6,621,828
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 727	\$ 750	\$ 500	\$ 200
Communications.....	183	100		
Food.....	274	1,200	500	
Household expense.....	30,339	48,000	32,300	32,300
Insurance				
Fidelity.....	189			
Liability.....	6,783			
Maintenance-equipment.....	48,973	40,000	50,000	40,000
Maintenance-structures, improvements and grounds.....	19,868	15,000	17,300	15,000
Medical, dental and laboratory supplies.....	299	75	100	100
Memberships.....	180	105	105	75
Miscellaneous expense.....	332	100		
Office expense				
Postage.....	712,144	1,140,540	1,112,885	1,112,885
Stationery and forms.....	257,377	396,000	266,270	261,770
Other.....	97,890	87,200	87,505	79,505
Professional and specialized services....	2,834,886	3,379,663	3,265,950	2,683,115
Publications and legal notices.....	38,490	38,000	38,000	35,000
Rents and leases-equipment.....	306,374	478,369	385,575	82,575
Rents and leases-structures, improvements and grounds.....	171,223	241,075	186,000	183,000
Small tools and instruments.....	1,955	1,000	2,000	1,300
Special departmental expense.....	556,180	894,226	710,700	590,700
Transportation and travel				
Auto mileage.....	336	1,000	2,000	1,000
Auto service.....	34,571	36,652	39,780	39,780
Traveling expense.....	943	1,000	2,150	1,103
Other.....	71,115	88,000	80,500	80,500
Expenditures applicable to prior years....	132,377*			
TOTAL SERVICES AND SUPPLIES.....	\$ 5,059,254	\$ 6,888,055	\$ 6,280,120	\$ 5,239,908
FIXED ASSETS				
Equipment.....	\$ 87,543	\$ 46,086	\$ 84,922	\$ 62,055
TOTAL REGISTRAR-RECORDER.....	\$ 11,867,064	\$ 13,376,107	\$ 12,745,173	\$ 11,923,791

DEPARTMENT OF REGISTRAR-RECORDER--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 33,773	\$ 36,231	\$ 40,035	\$ 141,868
TOTAL REGISTRAR-RECORDER-NET.....	\$ 11,833,291	\$ 13,339,876	\$ 12,705,138	\$ 11,781,923

*Indicates red figure

COMMUNICATIONS DEPARTMENT

FUND
General

FUNCTION
General

ACTIVITY
Communication

This Department was established to coordinate County Communication facilities. The Department is responsible for the planning, design, acquisition, installation, and maintenance of communication equipment and services for all County Departments.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 5,534,724	\$ 5,971,521	\$ 9,225,034	\$ 7,588,062
Expenditures applicable to prior years....	2,249			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 5,536,973	\$ 5,971,521	\$ 9,225,034	\$ 7,588,062
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 2,133	\$ 1,100	\$ 2,000	\$ 1,100
Communications.....	9,858,980	11,232,523	14,012,080	12,326,788
Food.....		100	150	100
Household expense.....	780	1,000	1,400	1,000
Maintenance-equipment.....	774,248	579,009	673,200	576,432
Maintenance-structures, improvements and grounds.....	29,234	85,946	89,935	65,779
Medical, dental and laboratory supplies...	1,417	500	1,600	500
Memberships.....	353	400	500	400
Miscellaneous expense.....	24,185			
Office expense				
Postage.....	200,092	217,000	254,619	307,899
Stationery and forms.....	5,478	10,000	15,000	10,000
Other.....	72,598	75,000	101,685	67,274
Professional and specialized services....	24,258	53,000	1,874,672	303,000
Publications and legal notices.....	550	1,000	1,000	600
Rents and leases-equipment.....	7,154	68,928	97,000	105,000
Rents and leases-structures improvements and grounds.....	1,029			
Small tools and instruments.....	5,259	8,000	10,000	5,000
Special departmental expense.....	1,260	1,200	10,000	1,200
Transportation and travel				
Auto mileage.....	27,962	30,000	32,000	28,000
Auto service.....	115,036	122,468	148,815	152,073
Traveling expense.....	1,755	2,875	7,340	1,905
Other.....	2,866	3,000	3,400	2,800
Expenditures applicable to prior years....	10,354			
TOTAL SERVICES AND SUPPLIES.....	\$ 11,166,981	\$ 12,493,049	\$ 17,336,396	\$ 13,956,850
FIXED ASSETS				
Equipment.....	\$ 37,263	\$ 48,559	\$ 435,860	\$ 173,473
TOTAL COMMUNICATIONS DEPARTMENT.....	\$ 16,741,217	\$ 18,513,129	\$ 26,997,290	\$ 21,718,385
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 1,037,503	\$ 859,501	\$ 601,154	\$ 1,093,559
TOTAL COMMUNICATIONS DEPARTMENT-NET.....	\$ 15,703,714	\$ 17,653,628	\$ 26,396,136	\$ 20,624,826

BUILDING SERVICES

FUNCTION General	FUND General		ACTIVITY Property Management	
	Has responsibility for elevator and custodial services in most County-occupied buildings.			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 12,086,991	\$ 13,417,762	\$ 14,379,496	\$ 14,906,719
Expenditures applicable to prior years....	5,074			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 12,092,065	\$ 13,417,762	\$ 14,379,496	\$ 14,906,719
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 131,396	\$ 136,322	\$ 147,622	\$ 143,497
Communications.....	30			
Household expense.....	546,553	608,036	660,994	640,038
Maintenance-equipment.....	63,130	50,000	55,000	53,595
Maintenance-structures, improvements and grounds.....	756	500	5,000	500
Medical, dental, and laboratory supplies..	745	600	400	300
Miscellaneous expense.....	30			
Office expense				
Postage.....	679	500	600	625
Stationery and forms.....	2,998	4,200	4,200	4,200
Other.....	6,850	4,700	4,700	4,700
Professional and specialized services....	295	36	15,900	15,300
Rents and leases-equipment.....	4,218	3,600	4,100	4,100
Small tools and instruments.....	20,154	15,000	17,250	15,000
Special departmental expense.....	82			
Transportation and travel				
Auto mileage.....	79,249	86,491	86,491	86,491
Auto service.....	20,473	26,148	34,095	29,945
Traveling expense.....	2,257	5,177	2,050	2,050
Other.....	157	137		
Expenditures applicable to prior years....	50,619*			
TOTAL SERVICES AND SUPPLIES.....	\$ 829,433	\$ 941,447	\$ 1,038,402	\$ 1,000,341
FIXED ASSETS				
Equipment.....	\$ 56,726	\$ 48,185	\$ 65,110	\$ 53,185
TOTAL BUILDING SERVICES.....	\$ 12,978,224	\$ 14,407,394	\$ 15,483,008	\$ 15,960,245
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 994,639	\$ 1,025,682	\$ 1,134,052	\$ 1,131,511
TOTAL BUILDING SERVICES-NET.....	\$ 11,983,585	\$ 13,381,712	\$ 14,348,956	\$ 14,828,734

*Indicates red figure

MECHANICAL DEPARTMENT

FUNCTION General	FUND General		ACTIVITY Property Management	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
This appropriation provides for the operation, maintenance, and security of County-office buildings, maintenance of office machines, maintenance and operation of the General County motor vehicle fleet, and the operation of County Auto Parks. Minor facility alterations for Safety and other purposes are also included.				
Classification	EXPENDITURES		APPROPRIATIONS	
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 22,950,074	\$ 25,436,275	\$ 28,577,202	\$ 28,733,660
Expenditures applicable to prior years....	15,914			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 22,965,988	\$ 25,436,275	\$ 28,577,202	\$ 28,733,660
SERVICES AND SUPPLIES-CLEARING ACCOUNT.....	\$ 8,021,646	\$ 9,173,162	\$ 11,000,000	\$ 9,000,000
Less transfers to other appropriations....	8,021,643	9,173,162	11,000,000	9,000,000
TOTAL SERVICES AND SUPPLIES- CLEARING ACCOUNT-NET.....	\$ 3	\$	\$	\$
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 51,205	\$ 63,729	\$ 70,340	\$ 69,889
Household expense.....	1,301	6,500	6,500	6,500
Maintenance-equipment.....	3,217,376	4,055,857	4,833,660	5,227,229
Maintenance-structures, improvements and grounds.....	2,081,422	2,407,774	2,803,665	2,628,291
Memberships.....	259	298	298	190
Miscellaneous expense.....	1,154	1,570	1,570	1,570
Office expense				
Postage.....	1,464	1,482	1,860	1,853
Stationery and forms.....	60,796	60,000	69,940	60,000
Other.....	75,081	13,060	13,060	7,000
Professional and specialized services....	169,496	189,823	211,420	199,472
Publications and legal notices.....	7,610	2,100	2,100	2,100
Rents and leases-equipment.....	43,608	65,000	69,660	51,900
Small tools and instruments.....	112,433	76,492	91,360	65,418
Special departmental expense.....	1,620,950	1,647,000	1,871,123	1,770,669
Transportation and travel				
Auto mileage.....	177,426	187,242	189,000	189,000
Auto service.....	396,153	389,340	606,669	559,646
Traveling expense.....	729	1,775	5,400	3,750
Other.....	3,180	4,120	4,120	4,120
TOTAL SERVICES AND SUPPLIES.....	\$ 8,021,643	\$ 9,173,162	\$ 10,851,745	\$ 10,848,597
FIXED ASSETS				
Equipment.....	\$ 121,643	\$ 95,000	\$ 146,780	\$ 101,000
Equipment-building.....	67,521	155,000	189,751	180,000
Equipment-carryover.....	73,829	75,000	75,000	75,000
Expenditures applicable to prior years....	1,808			
TOTAL FIXED ASSETS.....	\$ 264,801	\$ 325,000	\$ 411,531	\$ 356,000
TOTAL MECHANICAL DEPARTMENT.....	\$ 31,252,435	\$ 34,934,437	\$ 39,840,478	\$ 39,938,257
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 11,114,146	\$ 12,442,537	\$ 15,339,541	\$ 13,860,004
TOTAL MECHANICAL DEPARTMENT-NET.....	\$ 20,138,289	\$ 22,491,900	\$ 24,500,937	\$ 26,078,253

OFF-STREET PARKING

FUNCTION General	FUND Various		ACTIVITY Property Management	
	Provides for the rental or purchase of property for the purpose of providing off-street parking in various areas in which parking meters have been installed. Net proceeds from the parking meters, after payment of costs of meter purchases and maintenance and costs of collection, are accumulated in individual funds to be utilized for this purpose.			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
BELVEDERE DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds.....	\$ 773	\$ 941	\$ 1,500	\$ 1,500
FIXED ASSETS				
Land.....	\$	\$	\$ 44,129	\$ 44,129
TOTAL BELVEDERE DEVELOPMENT.....	\$ 773	\$ 941	\$ 45,629	\$ 45,629
EAST LOS ANGELES DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds.....	\$ 2,024	\$ 7,983	\$ 9,168	\$ 2,000
Rents and leases-structures, improvements and grounds.....	13,869	13,578	9,500	9,500
TOTAL SERVICES AND SUPPLIES.....	\$ 15,893	\$ 21,561	\$ 18,668	\$ 11,500
TOTAL EAST LOS ANGELES DEVELOPMENT.....	\$ 15,893	\$ 21,561	\$ 18,668	\$ 11,500
LANCASTER DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds.....	\$ 480	\$ 485	\$ 800	\$ 800
FIXED ASSETS				
Land.....	\$	\$	\$ 29,530	\$ 15,187
TOTAL LANCASTER DEVELOPMENT.....	\$ 480	\$ 485	\$ 30,330	\$ 15,987
MONTROSE DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds.....	\$	\$	\$ 3,647	\$ 3,647
WALNUT PARK DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds.....	\$ 2,054	\$	\$ 500	\$ 500
FIXED ASSETS				
Land.....	\$	\$	\$ 27,087	\$ 27,087
TOTAL WALNUT PARK DEVELOPMENT.....	\$ 2,054	\$	\$ 27,587	\$ 27,587

OFF-STREET PARKING--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
WEST HOLLYWOOD DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds.....	\$ 1,465	\$ 992	\$ 2,000	\$ 2,000
FIXED ASSETS				
Land.....	\$	\$	\$ 332,449	\$ 332,449
TOTAL WEST HOLLYWOOD DEVELOPMENT.....	\$ 1,465	\$ 992	\$ 334,449	\$ 334,449
TOTAL OFF-STREET PARKING.....	\$ 20,665	\$ 23,979	\$ 460,310	\$ 438,799

PUBLIC GROUNDS MAINTENANCE EXPENSE

FUND
General

FUNCTION
General

ACTIVITY
Property Management

An appropriation to finance the maintenance of grounds around General County buildings and the care of roadside trees. This work is accomplished by the Department of Parks and Recreation and charges made to this appropriation for the cost. The Director of the Department of Parks and Recreation is vested with the responsibility for the maintenance of the grounds associated with public buildings under authority of County Ordinances 4446 and 7224. Under this authority, the Parks Division of the Department of Parks and Recreation maintains grounds around governmental buildings, including civic centers, health centers, Sheriff's buildings and other facilities within the County.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds.....	\$ 1,779,919	\$ 1,903,870	\$ 2,279,786	\$ 2,087,859
Expenditures applicable to prior years....	22,666			
TOTAL PUBLIC GROUNDS MAINTENANCE EXPENSE...	\$ 1,802,585	\$ 1,903,870	\$ 2,279,786	\$ 2,087,859

DEPARTMENT OF REAL ESTATE MANAGEMENT

FUND
GeneralFUNCTION
GeneralACTIVITY
Property Management

The Department of Real Estate Management negotiates for and recommends acquisition of real estate required for new County buildings and their related services; negotiates and recommends on leases of land and buildings required to house County government operations including arrangements for alterations and betterments in such buildings as necessary; manages as necessary the services for operation of County-owned major buildings containing multi-department occupancies; carries out procedures and makes recommendations for sale of real estate found to be excess to County needs; on requisition of the County Road Department negotiates for and recommends acquisition of rights of way, either on a gratis or part or full reimbursement basis. The department also supervises all activities associated with the Small Craft Harbors--Marina del Rey.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 2,209,607	\$ 2,589,552	\$	\$
Expenditures applicable to prior years....	3,610			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 2,213,217	\$ 2,589,552	\$	\$
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 2,448	\$ 1,000	\$	\$
Household expense.....	51	100		
Maintenance-equipment.....	21,618	15,550		
Maintenance-structures, improvements and grounds.....	2,108	1,150		
Office expense				
Postage.....	3,607	4,000		
Stationery and forms.....	2,564	4,000		
Other.....	12,277	14,301		
Professional and specialized services....	111,350	70,608		
Rents and leases-equipment.....	14,843	18,650		
Special departmental expense.....	79,979	88,200		
Transportation and travel				
Auto mileage.....	36,717	42,690		
Auto service.....	4,221	6,200		
Traveling expense.....	430	405		
Other.....	2,226	1,370		
Expenditures applicable to prior years....	14,952*			
TOTAL SERVICES AND SUPPLIES.....	\$ 279,487	\$ 268,224	\$	\$
FIXED ASSETS				
Equipment.....	\$ 32,067	\$ 26,830	\$	\$
TOTAL REAL ESTATE MANAGEMENT.....	\$ 2,524,771	\$ 2,884,606	\$	\$
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 1,769,596	\$ 1,852,279	\$	\$
TOTAL REAL ESTATE MANAGEMENT-NET.....	\$ 755,175	\$ 1,032,327	\$	\$

*Indicates red figure

FACILITIES DEPARTMENT

FUND
General

FUNCTION
General

ACTIVITY
Property Management

The Facilities Department prepares or reviews plans of design, supervises the construction, and assumes overall project management responsibility of construction projects; negotiates for and recommends acquisition of real estate required for new County buildings and their related services; negotiates and recommends on leases of land and buildings required to house County government operations including arrangements for alterations and betterments as necessary; manages as necessary the services for operation of County-owned major buildings containing multi-department occupancies; carries out procedures and makes recommendation for sale of real estate found to be excess to County needs; on requisition of the County Road Department negotiates for and recommends acquisition of rights of way, either on a gratis or part or full reimbursement basis.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$	\$	\$ 8,036,883	\$ 7,444,978
SERVICES AND SUPPLIES				
Household expense.....	\$	\$	\$ 150	\$ 150
Maintenance-equipment.....			3,300	3,186
Maintenance-structures, improvements and grounds.....			800	800
Memberships.....			1,200	1,000
Office expense				
Postage.....			10,000	10,000
Stationery and forms.....			23,000	20,000
Other.....			224,547	146,651
Professional and specialized services.....			1,528,281	1,531,912
Publication and legal notices.....			1,000	1,000
Rents and leases-equipment.....			91,060	91,060
Special departmental expense.....			103,000	89,850
Transportation and travel				
Auto mileage.....			103,360	100,460
Auto service.....			24,188	19,418
Traveling expense.....			5,178	3,936
Other.....			811	
TOTAL SERVICES AND SUPPLIES.....	\$	\$	\$ 2,119,875	\$ 2,019,423
FIXED ASSETS				
Equipment.....	\$	\$	\$ 133,230	\$ 67,645
TOTAL FACILITIES DEPARTMENT.....	\$	\$	\$ 10,289,988	\$ 9,532,046
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$	\$	\$ 7,084,888	\$ 6,409,491
TOTAL FACILITIES DEPARTMENT-NET.....	\$	\$	\$ 3,205,100	\$ 3,122,555

RENT EXPENSE

FUND
GeneralFUNCTION
GeneralACTIVITY
Property Management

Centralized appropriation for payment of all General Government rentals; disbursement by the Department of Real Estate Management.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
SERVICES AND SUPPLIES				
Rents and leases-structures, improvements and grounds.....	\$ 34,743,698	\$ 38,746,486	\$ 43,924,051	\$ 42,221,973
Expenditures applicable to prior years....	99,572			
TOTAL RENT EXPENSE.....	\$ 34,843,270	\$ 38,746,486	\$ 43,924,051	\$ 42,221,973
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$	\$	\$	\$ 5,021,494
TOTAL RENT EXPENSE-NET.....	\$ 34,843,270	\$ 38,746,486	\$ 43,924,051	\$ 37,200,479

SPECIAL ASSESSMENTS

FUND
GeneralFUNCTION
GeneralACTIVITY
Property Management

Assessments and taxes payable by the County on its property situated in improvement and other special districts. Mandatory.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
OTHER CHARGES				
Taxes and assessments.....	\$ 77,433	\$ 29,249	\$ 36,126	\$ 24,569
Expenditures applicable to prior years....	5,719*			
TOTAL SPECIAL ASSESSMENTS.....	\$ 71,714	\$ 29,249	\$ 36,126	\$ 24,569

*Indicates red figure

UTILITIES

FUND
General

FUNCTION
General

ACTIVITY
Property Management

Centralized appropriation for the payment of General Government utilities costs.
Disbursement by the Mechanical Department.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
SERVICES AND SUPPLIES				
Utilities.....	\$ 10,953,040	\$ 16,517,702	\$ 22,811,210	\$ 22,791,786
Expenditures applicable to prior years....	5,784*			
TOTAL SERVICES AND SUPPLIES.....	\$ 10,947,256	\$ 16,517,702	\$ 22,811,210	\$ 22,791,786
Less transfers to other appropriations....	366,994	589,679	814,347	811,388
TOTAL UTILITIES.....	\$ 10,580,262	\$ 15,928,023	\$ 21,996,863	\$ 21,980,398

*Indicates red figure



**CAPITAL
PROJECTS**

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CAPITAL PROJECTS

FUND
VARIOUS*

FUNCTION
General

ACTIVITY
Plant Acquisition

The capital projects appropriations are an accumulation of the appropriations for each County department for plant acquisition and constitute the County's Public Works Construction and Improvement Program.

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	REQUESTED FISCAL YEAR 1974-75	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	
FIXED ASSETS											
GENERAL-ADMINISTRATIVE											
Joint Use Facilities											
Central Area											
CENTRAL HEAT AND REFRIGERATION											
PLANT, (7008) (3)											
.16	Stand-by Fuel Oil Storage						\$	\$	\$	140,000	\$
EL PASEO DE LOS POBLADORES DE											
LOS ANGELES (UNDERGROUND PARK-											
ING FACILITY AND THE MALL),											
(7065) (3)											
.01	Land Acquisition.....	1,700,000								1,700,000	1,700,000 RS
.07	Phase III, Spring to Broadway								23,000	7,774,000	
TOTAL.....		1,700,000					390,426	23,000	9,474,000	1,700,000	
ENGINEERING BUILDING (NEW),											
(7020) (3)											
.02	Building.....							895,000	27,470,000		
.03	Open Space Office Design.....								83,000		
TOTAL.....							216,083	895,000	27,553,000		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	REQUESTED FISCAL YEAR 1974-75	
FIXED ASSETS--Continued										
GENERAL-ADMINISTRATIVE--Continued										
Joint Use Facilities--Continued										
Central Area--Continued										
FIRST AND OLIVE PARKING										
STRUCTURE, (8947) (3)										
.02 Exterior Facade.....									215,500	
HALL OF ADMINISTRATION, (7005) (3)										
.03 Equipment, Assessor-Phase II.						100,000		150,000	600,000	100,000 RS
.22 Treasurer-Tax Collector, Alterations.....		2,000		25,000	2,000			35,500	29,000	29,000 RS
.26 West Wall Drainage Improvements.....				10,000					10,000	10,000 RS
.39 Cafeteria Improvements.....									165,850	
.51 Assessor, Alterations Phase II.....		15,000		254,000	6,000			20,000	1,282,000	275,000 RS
.52 Disaster Operations Facility.				50,000					200,000	50,000 RS
.55 Communications Department Alterations.....				10,000					10,000	10,000 RS
.56 Urban Affairs Alterations....				10,000					10,000	10,000 RS
.57 Open Space Equipment.....				250,000					250,000	250,000 RS
.59 Urban Affairs, Equipment.....						46,000			46,000	46,000 RS
TOTAL.....		17,000		609,000	8,000	146,000	707,928	205,500	2,602,850	780,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D	
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED		ADOPTED BY
							PRIOR YEAR 1972-73	CUR. YR. 1973-74	FISCAL YEAR 1974-75		BOARD OF SUPERVISORS F.Y. 1974-75
FIXED ASSETS--Continued											
GENERAL-ADMINISTRATIVE--Continued											
Joint Use Facilities--Continued											
Central Area--Continued											
JUVENILE COURTS BUILDING											
(EASTLAKE AVENUE), (8380) (3)											
.15 Building Addition and Alterations.....		25,000	225,000						4,600,000	250,000 RS	
LOS ANGELES COUNTY COURTHOUSE, (7002) (3)											
.22 Superior Court, Equipment....									20,000		
.23 Alterations, Third Floor.....								21,100	632,000		
TOTAL.....							1,295	21,100	652,000		
LOS ANGELES COUNTY CRIMINAL COURTS BUILDING, (7077) (3)											
.19 Miscellaneous Alterations....					5,000				5,000	5,000 RS	
PARKS AND RECREATION BUILDING (7082) (2)											
.10 Main Power Panel Improvements		7,000		195,000	7,000			175,000	209,000	209,000 RS	
.11 Alterations, Parks and Rec...				60,000					60,000	60,000 RS	
.13 Window Air Conditioner, Bureau of Resources and Collections.....									40,000		
.16 Equipment, Parks and Rec.....						10,000			10,000	10,000 RS	
TOTAL.....		7,000		255,000	7,000	10,000		175,000	319,000	279,000	

COUNTY OF LOS ANGELES BUDGET--1974-75

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	REQUESTED FISCAL YEAR 1974-75	
FIXED ASSETS--Continued										
GENERAL-ADMINISTRATIVE--Continued										
Joint Use Facilities--Continued										
Central Area--Continued										
LOS ANGELES MUNICIPAL TRAFFIC COURT, (7089) (2)										
.12 Security Modifications.....							345,874	10,000	10,000	
MUSIC HALL CULTURAL CENTER, (7085) (3)										
.09 Parking Garage Ventilation...		14,000		500,000	10,000			10,000	524,000	524,000 RS
.11 Miscellaneous Improvements...				207,000				222,000	299,350	207,000 RS
.13 Parking Revenue Control System.....									260,000	
TOTAL.....		14,000		707,000	10,000			232,000	1,083,350	731,000
SANITATION DISTRICT BUILDING, (7026) (3)										
.01 Facility Acquisition.....	1,103,000								1,200,000	1,103,000 RS
.02 Alterations.....									215,500	
.03 Equipment, Building Services.									15,000	
TOTAL.....	1,103,000								1,430,500	1,103,000
TOTAL, CENTRAL AREA.....	2,803,000	63,000	225,000	1,571,000	30,000	156,000	\$1,661,606	\$ 1,561,600	\$48,085,200	\$ 4,848,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	REQUESTED FISCAL YEAR 1974-75	
FIXED ASSETS--Continued										
GENERAL-ADMINISTRATIVE--Continued										
Joint Use Facilities--Continued										
Decentralized Area										
ALHAMBRA MUNICIPAL COURTS										
BUILDING (7177) (5)										
.03							\$	\$ 80,000	\$ 5,000	\$
.09						2,500			2,500	2,500 RS
TOTAL						2,500	67,690	80,000	7,500	2,500
ANTELOPE VALLEY COURTS BUILDING, (7279) (5)										
.12		5,000		624,000	15,000				644,000	644,000 RS
.13						1,530			1,530	1,530 RS
.14						2,500			2,500	2,500 RS
TOTAL		5,000		624,000	15,000	4,030			648,030	648,030
BELLFLOWER CIVIC CENTER, (7158) (4)										
.02		30,000	596,000				13,192	148,000	626,000	626,000 RS
BURBANK COUNTY BUILDING, (7160) (5)										
.10							51,591		32,000	

COUNTY OF LOS ANGELES BUDGET--1974-75

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D	
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	REQUESTED FISCAL YEAR 1974-75		ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75
FIXED ASSETS--Continued											
GENERAL-ADMINISTRATIVE--Continued											
Joint Use Facilities--Continued											
Decentralized Area--Continued											
CITRUS DISTRICT COURTS AND HEALTH BUILDING, (7170) (1)											
.17 Court Building Expansion, Phase II.....					18,000			2,830,187	18,000	18,000	RS
.19 Equipment, Building Services.							6,300		6,300	6,300	RS
.20 Equipment, Municipal Courts..							31,200		31,200	31,200	RS
.21 Equipment, Mechanical Building.....							3,100		3,100	3,100	RS
.22 Equipment, Public Defender...							7,800		7,800	7,800	RS
TOTAL.....					18,000	48,400	136,300	2,830,187	66,400	66,400	
COMPTON COUNTY BUILDING, (NEW) (7291) (4)											
.01 Land Acquisition-Relocation (Parking).....	250,000							524,000	250,000	250,000	RS
.02 Building.....		50,000		7,500,000	80,000			1,575,000	7,630,000	7,630,000	RS
.04 Parking and Mall Development.		35,000		4,500,000	20,000			239,000	4,555,000	4,555,000	RS
.05 Parking, Above Grade.....		15,000	155,000						170,000	170,000	RS
TOTAL.....	250,000	100,000	155,000	12,000,000	100,000		813,488	2,338,000	12,605,000	12,605,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D	
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	REQUESTED FISCAL YEAR 1974-75		ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75
FIXED ASSETS--Continued											
GENERAL-ADMINISTRATIVE--Continued											
Joint Use Facilities--Continued											
Decentralized Area--Continued											
CULVER CITY MUNICIPAL COURTS											
BUILDING (7252) (2)											
.08					20,000			267,600	300,000	20,000	RS
.09							7,000		7,000	7,000	RS
TOTAL					20,000	7,000	330	267,600	307,000	27,000	
DOWNEY ADMINISTRATIVE CENTER,											
(7214) (1)											
.01									340,000		
.02									2,000	2,000	RS
.13				263,000	5,000				268,000	268,000	RS
.15				25,000					25,000	25,000	RS
.16											
		15,600		143,000	6,700				165,300	165,300	RS
TOTAL		15,600		431,000	13,700		127,266	11,000	800,300	460,300	
DOWNEY MUNICIPAL COURT, (7153) (1)											
.01									150,000		
.09									427,000		
.10				10,000					10,000	10,000	RS
TOTAL				10,000					587,000	10,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS			
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	ADOPTED BY	F
							PRIOR YEAR 1972-73	CUR. YR. 1973-74	FISCAL YEAR 1974-75	BOARD OF SUPERVISORS F.Y. 1974-75	U N D
FIXED ASSETS--Continued											
GENERAL-ADMINISTRATIVE--Continued											
Joint Use Facilities--Continued											
Decentralized Area--Continued											
EAST LOS ANGELES COUNTY COURT BUILDING, (7176) (3)											
.01 Land Acquisition, Parking....									100,000		
.14 Building.....		30,000	194,000					100,000	224,000	224,000	RS
TOTAL.....		30,000	194,000				53,559	100,000	324,000	224,000	
EL MONTE MUNICIPAL COURTS BUILDING, (7293) (1)											
.01 Land Acquisition, Relocation.	35,000								35,000	35,000	RS
.02 Building.....		51,000						105,000	9,351,000	51,000	RS
.03 Equipment, Mechanical Department.....									7,000		
TOTAL.....	35,000	51,000					452,229	105,000	9,393,000	86,000	
INGLEWOOD MUNICIPAL COURTS BUILDING, (7292) (2)											
.02 Building and Parking.....		70,000					233,670	550,000	16,300,000	70,000	RS
LOMITA ADMINISTRATIVE CENTER, (7256) (4)											
.01 Land Acquisition-Relocation..	175,000								365,000	175,000	RS
.02 Building.....		10,000		1,850,000	25,000			20,000	1,885,000	1,885,000	RS
TOTAL.....	175,000	10,000		1,850,000	25,000		28,306	20,000	2,250,000	2,060,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D	
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	REQUESTED FISCAL YEAR 1974-75		ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75
FIXED ASSETS--Continued											
GENERAL-ADMINISTRATIVE--Continued											
Joint Use Facilities--Continued											
Decentralized Area--Continued											
LONG BEACH COUNTY BUILDING, (7205) (4)											
.29					25,000			4,500,000	25,000	25,000	RS
.39									115,000		
.40		1,000		526,000	14,000				741,000	541,000	RS
.41								12,000	12,000	12,000	RS
TOTAL		1,000		526,000	39,000	12,000	58,078	4,500,000	893,000	578,000	
NORTHEAST DISTRICT COURTS, PASADENA, (7228) (5)											
.17		6,200		40,000	3,000		2,347		49,200	49,200	RS
NORTH VALLEY SUPERIOR COURT BUILDING, (7296) (5)											
.01	500,000								500,000	500,000	RS
.02		25,000	366,000						391,000	391,000	RS
TOTAL	500,000	25,000	366,000						891,000	891,000	
PASADENA COUNTY BUILDING MUNICI- PAL COURT ANNEX, (7225) (5)											
.21							238,725		10,000		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED		
							PRIOR YEAR	CUR. YR.	FISCAL YEAR		
FIXED ASSETS--Continued											
GENERAL-ADMINISTRATIVE--Continued											
Joint Use Facilities--Continued											
Decentralized Area--Continued											
POMONA CIVIC CENTER, (7231) (1)											
.19 Refrigeration, Heating System							18,922		163,000		
SANTA ANITA MUNICIPAL COURTS BUILDING, (7215) (1)											
.07 Detention Area Modifications.		7,000		85,000	5,000		8,445		97,000	97,000	RS
SANTA CLARITA VALLEY ADMINISTRATIVE CENTER, (7222) (5)											
.15 Storage Area Expansion, Building Services.....				52,000	5,000		26,345	4,000	57,000	57,000	RS
SANTA MONICA COUNTY BUILDING, (7250) (4)											
.27 Building Addition.....									225,000		
.28 Hearing Room Alterations.....									500,000		
TOTAL.....							9,722		725,000		
SECURITY MODIFICATIONS, VARIOUS COURTS, (7298)											
.02 Security Modifications.....				140,000				60,000	140,000	140,000	RS

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D	
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	REQUESTED FISCAL YEAR 1974-75		ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75
FIXED ASSETS--Continued											
GENERAL-ADMINISTRATIVE--Continued											
Joint Use Facilities--Continued											
Decentralized Area--Continued											
TORRANCE-SOUTH BAY CIVIL COURTS											
BUILDING AND PARKING STRUCTURE,											
(7290) (4)											
.01 Land Acquisition.....	250,000								250,000	250,000	RS
.02 Civil Courts Building.....			75,000					75,000	10,090,000	75,000	RS
.04 Parking Structure.....								20,000	2,620,000		
TOTAL.....	250,000		75,000				142,358	95,000	12,960,000	325,000	
VAN NUYS CIVIC CENTER (7297) (3)											
.01 Land Acquisition.....	400,000								400,000	400,000	RS
.02 Program Planning.....		50,000							50,000	50,000	RS
TOTAL.....	400,000	50,000							450,000	450,000	
VAN NUYS COUNTY BUILDING,											
(7269) (3)											
.22 Parking Structure Addition...					1,000		6,450	934,000	1,000	1,000	RS
VARIOUS COUNTY FACILITIES, (7300)											
.02 Corrective Repairs.....			1,360,944						5,000,000	1,360,944	RS

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED			
							PRIOR YEAR 1972-73	CUR. YR. 1973-74	FISCAL YEAR 1974-75			
FIXED ASSETS--Continued												
GENERAL-ADMINISTRATIVE--Continued												
Joint Use Facilities--Continued												
Decentralized Area--Continued												
WEST LOS ANGELES MUNICIPAL												
COURTS BUILDING, (7289) (4)												
.01 Land Acquisition, Building...	400,000								400,000	400,000	RS	
.11 Municipal Court, Expansion...		30,000	200,000					20,000	230,000	230,000	RS	
.12 Parking Structure.....		20,000						36,000	1,558,000	20,000	RS	
TOTAL.....	400,000	50,000	200,000				10,068	56,000	2,188,000	650,000		
TOTAL, DECENTRALIZED AREA.....	2,010,000	450,800	1,586,000	17,118,944	244,700	73,930	\$ 2,499,081	\$12,098,787	\$67,570,430	\$ 21,484,374		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D				
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	REQUESTED FISCAL YEAR 1974-75		ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75			
FIXED ASSETS--Continued														
GENERAL-ELECTIONS														
Registrar-Recorder														
REGISTRAR OF VOTERS BUILDING, (7014) (3)														
.23	Air Conditioning.....					10,000	\$	\$	10,000	\$	10,000	\$	10,000	RS
.24	Interior Painting.....			30,000							30,000		30,000	RS
.25	Service Center, Paving.....			10,000							10,000		10,000	RS
TOTAL.....				40,000		10,000			10,000		50,000		50,000	
REGISTRAR-RECORDER, NEW FACILITY, (7015) (3)														
.01	Land Acquisition.....										1,500,000			
.03	Building.....										3,816,500			
TOTAL.....											5,316,500			
TOTAL, REGISTRAR-RECORDER.....				40,000		10,000	\$	\$	10,000	\$	5,366,500	\$	50,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D	
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	REQUESTED FISCAL YEAR 1974-75		ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75
FIXED ASSETS--Continued											
GENERAL-COMMUNICATIONS											
Communications Department											
ANTELOPE VALLEY MAINTENANCE FACILITY, (7379) (5)											
.02 Shop Building.....							\$	\$	\$ 156,900	\$	
.03 Equipment.....									8,000		
TOTAL.....									164,900		
BALD MOUNTAIN MICROWAVE BUILDING, (7387) (5)											
.01 Land Acquisition.....	6,000								6,000	6,000	RS
.02 Building.....				75,000	4,000				79,000	79,000	RS
.04 Equipment.....						60,000			60,000	60,000	RS
TOTAL.....	6,000			75,000	4,000	60,000			145,000	145,000	
CENTRAL COMMUNICATIONS COMPLEX, EASTERN AVENUE, (7420) (3)											
.02 Equipment Dispatch System....						368,000		1,161,682	578,000	368,000	RS
.06 Antenna Tower.....					2,000				2,000	2,000	RS
.07 Erosion Control.....				8,000					8,000	8,000	RS
TOTAL.....				8,000	2,000	368,000	551,516	1,161,682	588,000	378,000	
COUNTY PARAMEDIC TELEMETERING SYSTEM, (7393)											
.01 System Development Study.....			150,000						150,000	150,000	RS

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	REQUESTED FISCAL YEAR 1974-75	
FIXED ASSETS--Continued										
GENERAL-COMMUNICATIONS--Continued										
Communications Department--Continued										
COUNTY PARAMEDIC TELEMETERING										
SYSTEM, (7393)--Continued										
.02 Equipment.....									200,000	
TOTAL.....			150,000						350,000	150,000
COUNTY-WIDE PERSONNEL PAGING SYSTEM,										
(7367) (3)										
.02 Equipment.....									1,541,401	
GENERAL ADMINISTRATION CONSOLIDA-										
TION RADIO SYSTEM, (7366) (3)										
.02 Equipment.....									276,438	
FLINT PEAK RECEIVER SITE,										
(7394) (5)										
.01 Equipment.....								15,000	10,000	
.02 Building.....									6,000	
TOTAL.....								15,000	16,000	
JOHNSTONE PEAK MICROWAVE										
BUILDING, (7381) (1)										
.03 Microwave Tower.....				5,000			13,398		5,000	5,000 RS

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D	
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED		ADOPTED BY
							PRIOR YEAR	CUR. YR.	FISCAL YEAR		BOARD OF SUPERVISORS
							1972-73	1973-74	1974-75	F.Y. 1974-75	
FIXED ASSETS--Continued											
GENERAL-COMMUNICATIONS--Continued											
Communications Department--Continued											
MOUNT MC DILL RECEIVER SITE, (7389) (5)											
.01	Microwave Tower.....	10,000							10,000	10,000	RS
.02	Building.....			13,800				29,000	13,800	13,800	RS
.03	Equipment.....					86,000		15,000	86,000	86,000	RS
TOTAL.....		10,000		13,800		86,000	2,682	44,000	109,800	109,800	
MICROWAVE TOWERS, VARIOUS LOCATIONS, (7385)											
.02	Building.....				4,000		66,639		4,000	4,000	RS
OAT MOUNTAIN MICROWAVE SITE, (7375) (5)											
.07	Building.....								14,300		
.08	Equipment.....								8,700		
TOTAL.....									23,000		
POINT DUME TRANSMITTER SITE, (7364) (4)											
.01	Land Acquisition.....	10,000							10,000	10,000	RS
.02	Equipment.....								10,783		
.03	Building.....								27,500		
.04	Tower Microwave.....								12,000		
TOTAL.....		10,000							60,283	10,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D	
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	REQUESTED FISCAL YEAR 1974-75		ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75
FIXED ASSETS--Continued											
GENERAL-COMMUNICATIONS--Continued											
Communications Department--Continued											
REGIONAL MICROWAVE, (7391)											
.01 Equipment.....						120,000	1,521,005		202,500	120,000	RS
ROLLING HILLS MICROWAVE, (7369) (4)											
.02 Equipment.....						14,000			14,000	14,000	RS
.04 Building.....									18,200		
TOTAL.....						14,000	33,009		32,200	14,000	
SADDLE PEAK RECEIVER SITE, (7395) (4)											
.01 Land Acquisition.....	10,000								10,000	10,000	RS
.02 Equipment.....									10,783		
.03 Building.....									27,500		
.04 Tower Microwave.....									12,000		
TOTAL.....	10,000								60,283	10,000	
SAN DIMAS MICROWAVE SITE, (7377) (1)											
.03 Land.....	50,000								50,000	50,000	RS
SOUTHWEST LOS ANGELES MICROWAVE BUILDING, (7388) (2)											
.01 Land Acquisition.....									20,000		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	REQUESTED FISCAL YEAR 1974-75	
FIXED ASSETS--Continued										
GENERAL-COMMUNICATIONS--Continued										
Communications Department--Continued										
SOUTHWEST LOS ANGELES MICROWAVE										
BUILDING, (7388) (2)--Continued										
.02	Building.....								93,200	
.03	Microwave Tower.....								20,000	
.04	Equipment.....								10,000	
	TOTAL.....								143,200	
TOPANGA PEAK TRANSMITTER SITE,										
(7365) (4)										
.01	Land.....	10,000							10,000	10,000 RS
.02	Equipment.....								11,000	
.03	Building.....								27,500	
.04	Tower.....								12,000	
	TOTAL.....	10,000							60,500	10,000
TRIUNFO PEAK TRANSMITTER,										
(7363) (4)										
.01	Land.....	10,000							10,000	10,000 RS
.02	Equipment.....								11,000	
.03	Building.....								27,500	
.04	Tower.....								12,000	
	TOTAL.....	10,000							60,500	10,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	REQUESTED FISCAL YEAR 1974-75	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	
FIXED ASSETS--Continued											
GENERAL-COMMUNICATIONS--Continued											
Communications Department--Continued											
VERDUCO PEAK MICROWAVE BUILDING, (7368) (5)											
.01 Building.....		5,000		77,000	4,700				86,700	86,700	RS
.02 Tower.....				20,000					20,000	20,000	RS
.03 Equipment.....						10,000			10,000	10,000	RS
TOTAL.....		5,000		97,000	4,700	10,000			116,700	116,700	
TOTAL, COMMUNICATIONS DEPARTMENT..	106,000	5,000	150,000	193,800	19,700	658,000	\$ 2,188,249	\$ 1,220,682	\$ 4,009,705	\$ 1,132,500	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	ADOPTED BY	
							PRIOR YEAR 1972-73	CUR. YR. 1973-74	FISCAL YEAR 1974-75	BOARD OF SUPERVISORS F.Y. 1974-75	
FIXED ASSETS--Continued											
GENERAL-PROPERTY MANAGEMENT											
Mechanical Department											
EASTLAKE PARKING STRUCTURE, (8948) (3)											
.02 Seal Roof Deck.....							\$	\$	\$ 35,000	\$	
EASTERN AVENUE COMPLEX, (7413) (3)											
.14 Body and Fender Section Ventilation System.....		15,000		125,000	6,400				146,400	146,400	RS
.15 Relocating Scale.....				20,000					20,000	20,000	RS
TOTAL.....		15,000		145,000	6,400		510,696		166,400	166,400	
MIRA LOMA FACILITY SHOPS, (7425) (5)											
.02 Automotive Shop Expansion....									138,200		
720 NORTH SPRING STREET BUILDING, (7417) (3)											
.02 Elevator Replacement.....									97,000		
WAYSIDE HONOR RANCHO, (7422) (5)											
.01 New Branch Shop.....									3,914,000		
TOTAL, MECHANICAL DEPARTMENT.....		15,000		145,000	6,400		\$ 510,696	\$	\$ 4,350,600	\$ 166,400	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D	
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	REQUESTED FISCAL YEAR 1974-75		ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75
FIXED ASSETS--Continued											
GENERAL-OTHER											
Miscellaneous Unclassified											
GENERAL GOVERNMENT PROPERTY											
ACQUISITION, (8937)											
.01 Land Acquisition.....	5,000,000						\$	\$	\$10,000,000	\$ 5,000,000	
.02 Land Acquisition - Grant Match.....	685,182								685,182	685,182	
TOTAL.....	5,685,182								10,685,182	5,685,182	
PROGRAM PLANNING, VARIOUS PROJECTS, (8945)											
.01 Program Planning.....				350,000				350,000	350,000	350,000	RS
PURCHASE OF RETIREMENT BOARD LEASED FACILITIES, (8936)											
.01 Purchase of Retirement Board Leased Facilities from ACO Fund.....								8,000,000			
.02 Purchase of Los Verdes Golf Course from ACO Funds.....	2,700,000								2,700,000	2,700,000	ACO
TOTAL.....	2,700,000							8,000,000	2,700,000	2,700,000	
PURCHASE OR REPLACEMENT OF LEASED FACILITIES, (8935)											
.01 Purchase of Leased Facilities - ACO Fund.....	5,000,000							6,000,000	5,000,000	5,000,000	ACO

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED		
							PRIOR YEAR 1972-73	CUR. YR. 1973-74	FISCAL YEAR 1974-75		
FIXED ASSETS--Continued											
GENERAL-OTHER											
Miscellaneous Unclassified--Continued											
PURCHASE OR REPLACEMENT OF LEASED FACILITIES, (8935)--Continued											
.02	Purchase of Adams and Grand Non-profit Corporation Facility - ACO Fund.....		4,500,000						4,500,000	4,500,000	ACO
.03	Purchase of 1925 Daly St. DPSS Facility - ACO Fund.....		126,000						126,000	126,000	ACO
TOTAL.....		9,626,000					473,799	6,000,000	9,626,000	9,626,000	
TOTAL MISCELLANEOUS UNCLASSIFIED..		18,011,182		350,000			\$ 473,799	\$14,350,000	\$23,361,182	\$ 18,361,182	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	REQUESTED FISCAL YEAR 1974-75		
FIXED ASSETS--Continued											
GENERAL-OTHER--Continued											
Repair or Replacement of Earthquake Damaged Facilities											
KARL HOLTON BOYS' CAMP, (9804) (5)											
.02 Buildings, Phase I.....		35,000	85,800	1,281,000	7,000		\$	\$ 116,000	\$ 1,408,800	\$ 1,408,800	
.05 Water Main Restoration.....		11,000		172,000	7,000			5,500	190,000	190,000	
.06 Sec. Dorms, Phase II.....		19,100	76,400	1,215,400	12,000				1,332,900	1,322,900	RS
.07 Sewage Disposal.....									129,000		
TOTAL.....		65,100	162,200	2,668,400	26,000		15,221	121,500	3,060,700	2,921,700	
LOS ANGELES COUNTY-OLIVE VIEW MEDICAL CENTER, (9806) (5)											
.03 Building.....		90,000	2,041,300					400,000	2,290,000	2,131,300	
.05 Water Supply System.....		55,000							726,000	55,000	
TOTAL.....		145,000	2,041,300				79,988	400,000	3,016,000	2,186,300	
SAN FERNANDO VALLEY JUVENILE HALL, (9805) (5)											
.02 Building.....		30,000	933,000					731,000	963,000	963,000	
.03 Demolition.....				408,400	10,000				418,400	418,400	
.04 Stabilization.....		51,000	58,500	2,550,000	20,000				2,751,000	2,679,500	RS
TOTAL.....		81,000	991,500	2,958,400	30,000		4,918	731,000	4,132,400	4,060,900	
TOTAL, REPAIR OR REPLACEMENT OF EARTHQUAKE DAMAGED FACILITIES...		291,100	3,195,000	5,626,800	56,000		\$ 100,127	\$ 1,252,500	\$ 10,209,100	\$ 9,168,900	
TOTAL, GENERAL.....	22,930,182	824,900	5,156,000	25,045,544	356,800	897,930	\$ 7,433,558	\$ 30,493,569	\$ 162,952,717	\$ 55,211,356	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS			F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	ADOPTED BY	
							PRIOR YEAR 1972-73	CUR. YR. 1973-74	FISCAL YEAR 1974-75	BOARD OF SUPERVISORS F.Y. 1974-75	
FIXED ASSETS--Continued											
PUBLIC PROTECTION-POLICE											
Sheriff-Administration											
SHERIFF'S ADMINISTRATION											
BUILDING, (9652) (3)											
.01 Land Acquisition.....	500,000						\$	\$ 900,000	\$ 900,000	\$ 500,000	RS
.02 Building.....		30,000	1,100,000					130,000	1,140,000	1,130,000	RS
TOTAL.....	500,000	30,000	1,100,000				28,573	1,030,000	2,040,000	1,630,000	
SHERIFF'S HELICOPTER HEADQUARTERS											
FACILITY, (9651) (1)											
.03 Aero-Bureau.....		10,000		800,000	25,000				835,000	835,000	RS
.04 Equipment.....						85,000			85,000	85,000	RS
TOTAL.....		10,000		800,000	25,000	85,000			920,000	920,000	
SHERIFF'S PISTOL RANGE, BISCAILUZ											
CENTER, (7442) (3)											
.06 Combat Firing Range.....				10,000				15,000	313,500	10,000	RS
.07 Security Storage.....				10,000					10,000	10,000	RS
TOTAL.....				20,000				15,000	323,500	20,000	
TOTAL, SHERIFF-ADMINISTRATION.....	500,000	40,000	1,100,000	820,000	25,000	85,000	\$ 28,573	\$ 1,045,000	\$ 3,283,500	\$ 2,570,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D	
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	REQUESTED FISCAL YEAR 1974-75		ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75
FIXED ASSETS--Continued											
PUBLIC PROTECTION-POLICE-											
--Continued											
Sheriff-Enforcement											
ALTADENA SHERIFF'S STATION, (7227) (5)											
.09	Building Expansion.....	10,000	57,000				\$ 1,792	\$	\$ 925,000	\$ 67,000	RS
ANTELOPE VALLEY SHERIFF'S STATION, (7281) (5)											
.04	Booking Room Expansion.....				5,000			47,000	5,000	5,000	RS
.05	Building Expansion.....								72,500		
.07	Helicopter Pad.....								61,500		
TOTAL.....					5,000		7,456	47,000	139,000	5,000	
CARSON-DOMINGUEZ SHERIFF'S STATION, (7208) (2)											
.02	Sheriff's Station.....				2,000			12,000	2,000	2,000	RS
.03	Equipment.....					2,000			2,000	2,000	RS
TOTAL.....					2,000	2,000	35,575	12,000	4,000	4,000	
INDUSTRY SHERIFF'S STATION, (7236) (1)											
.06	Helipad.....	4,000		65,000	3,000			6,200	72,000	72,000	RS
LENNOX SHERIFF STATION (7199) (2)											
.01	Land Acquisition - Parking...								88,000		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	REQUESTED FISCAL YEAR 1974-75	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	
FIXED ASSETS--Continued											
PUBLIC PROTECTION-POLICE-											
--Continued											
Sheriff-Enforcement--Continued											
LOMITA SHERIFF'S STATION, (7267) (4)											
.02 Building.....					41,000		111,871	1,281,000	41,000	41,000	RS
MODIFICATIONS, VARIOUS SHERIFF'S STATIONS, (9655)											
.02 Security Improvements, Phase I.....				190,000	5,000		3,767	170,000	195,000	195,000	RS
NORWALK SHERIFF'S STATION, (7157) (1)											
.04 Helipad.....		4,000		65,000	3,000		21,925	6,200	72,000	72,000	RS
SAN DIMAS STATION, (7172) (1)											
.10 Air Conditioning.....									30,500		
TEMPLE CITY SHERIFF STATION, (7182) (1)											
.01 Land Acquisition.....									300,000		
.03 Station (Replacement).....									155,000		
TOTAL.....									455,000		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	REQUESTED FISCAL YEAR 1974-75	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	
FIXED ASSETS--Continued											
PUBLIC PROTECTION-POLICE-											
-Continued											
Sheriff-Enforcement											
--Continued											
WEST HOLLYWOOD SHERIFF'S STATION, (7266) (3)											
.01 Land Acquisition-Relocation..	1,276,000								1,276,000	1,276,000	RS
.02 Building (New).....		20,000	139,600					130,000	2,306,100	159,600	RS
.03 Equipment.....									50,000		
TOTAL.....	1,276,000	20,000	139,600				27,921	130,000	3,632,100	1,435,600	
TOTAL, SHERIFF-ENFORCEMENT.....	1,276,000	38,000	196,600	320,000	59,000	2,000	\$ 210,307	\$ 1,652,400	\$ 5,653,600	\$ 1,891,600	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D	
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	REQUESTED FISCAL YEAR 1974-75		ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75
FIXED ASSETS--Continued											
PUBLIC PROTECTION-DETENTION AND CORRECTION											
Sheriff-Detention Camps											
DETENTION CAMP NO. 14, AZUSA, (9689) (1)											
.11 Waste Water Renovation Plant.		2,000		64,000	3,000		\$	\$ 2,000	\$ 78,000	\$ 69,000	
DETENTION CAMP NO. 15, TUJUNGA, (9686) (5)											
.11 Water Reservoir.....		8,000							8,000	8,000	
.19 Dining Room Addition.....									25,000		
.20 Sewer Connection.....								4,000	155,500		
TOTAL.....		8,000						4,000	188,500	8,000	
DETENTION CAMP NO. 18, BARLEY FLATS, (9692) (5)											
.05 Inmate Service and Visiting Building.....									59,000		
TOTAL, SHERIFF-DETENTION CAMPS....		10,000		64,000	3,000		\$	\$ 6,000	\$ 325,500	\$ 77,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D	
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	REQUESTED FISCAL YEAR 1974-75		ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75
FIXED ASSETS--Continued											
PUBLIC PROTECTION-DETENTION AND CORRECTION--Continued											
Sheriff-Jail Facilities											
LOS ANGELES COUNTY CENTRAL JAIL, (8536) (3)											
.20	Jail and Arraignment Court Addition.....				120,000		\$	\$ 140,000	\$ 120,000	\$ 120,000	RS
.34	Security Modifications - Trusty Area.....			5,000					5,000	5,000	RS
.35	Equipment, Sheriff.....					16,500		90,000	16,500	16,500	RS
.37	Equipment, Marshal.....					2,000			2,000	2,000	RS
.38	Equipment, Public Defender...					11,100			15,400	11,100	RS
.39	Equipment, Municipal Court...					50,000			50,000	50,000	RS
.40	Equipment, Superior Court....					10,000			21,000	10,000	RS
TOTAL.....				5,000	120,000	89,600		348,518	230,000	229,900	214,600
SYBIL BRAND INSTITUTE FOR WOMEN, (8457) (3)											
.34	Security Improvements.....								129,000		
.35	Locker Room Relocation.....								85,500		
.36	Storage Room, Medical.....			10,000					10,000	10,000	RS
TOTAL.....				10,000				9,446	224,500	10,000	
TOTAL, SHERIFF-JAIL FACILITIES....				15,000	120,000	89,600	\$	357,964	\$ 230,000	\$ 454,400	\$ 224,600

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	REQUESTED FISCAL YEAR 1974-75	
FIXED ASSETS--Continued										
PUBLIC PROTECTION-DETENTION AND										
CORRECTION--Continued										
Sheriff-Institutions										
WAYSIDE HONOR RANCHO										
FARM CENTER, (9788) (5)										
.13 Dairy Barn.....							\$	\$	\$ 20,000	\$
MINIMUM SECURITY REPLACEMENT AND										
EXPANSION, (8620) (5)										
.01 Expansion, Phase I.....					9,000			34,000	9,000	9,000 RS
.04 "T" Building Replacement.....		3,000		250,000	6,000			185,000	259,000	259,000 RS
.06 Equipment-Mechanical Department.....						1,350			1,350	1,350 RS
.07 Security Modification-Laundry				150,000	6,000			169,000	156,000	156,000 RS
.08 Air Conditioning.....		5,000							80,000	5,000 RS
.09 Security Modifications-Towers		5,000		37,800	3,000				45,800	45,800 RS
TOTAL.....		13,000		437,800	24,000	1,350	124,301	388,000	551,150	476,150
SEWAGE DISPOSAL SYSTEM, (8589) (5)										
.01 On-Site Improvements.....				160,000			122,748	8,000	160,000	160,000 RS

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D	
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED		ADOPTED BY
							PRIOR YEAR 1972-73	CUR. YR. 1973-74	FISCAL YEAR 1974-75		BOARD OF SUPERVISORS F.Y. 1974-75
FIXED ASSETS--Continued											
PUBLIC PROTECTION-DETENTION AND											
CORRECTION--Continued											
Sheriff-Institutions--Continued											
SITE IMPROVEMENTS, (8646) (5)											
.16 Explosives Magazine.....					1,000			55,000	1,000	1,000	RS
.17 Service Road-Improvements....									50,000		
TOTAL.....					1,000		8,715	55,000	51,000	1,000	
WATER DEVELOPMENT, (8602) (5)											
.24 Back Flow Prevention Valve...				10,000				10,000	10,000	10,000	RS
TOTAL, SHERIFF-INSTITUTIONS.....	13,000		607,800	25,000	1,350		\$ 255,764	\$ 461,000	\$ 792,150	\$ 647,150	

COUNTY OF LOS ANGELES BUDGET--1974-75

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D	
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED		ADOPTED BY
							PRIOR YEAR 1972-73	CUR. YR. 1973-74	FISCAL YEAR 1974-75		SUPERVISORS F.Y. 1974-75
FIXED ASSETS--Continued											
PUBLIC PROTECTION-DETENTION AND CORRECTION--Continued											
Probation Department											
Area Offices											
CRENSHAW PROBATION BUILDING, (7162) (2)											
.02 Area Office.....					2,000		\$ 43,953	\$ 820,000	\$ 2,000	\$ 2,000	RS
GARDENA PROBATION BUILDING, (7198) (2)											
.01 Land Acquisition.....									300,000		
.02 Area Office.....									1,109,000		
.03 Equipment.....									91,000		
TOTAL.....									1,500,000		
METROPOLITAN PROBATION BUILDING, (9628) (3)											
.01 Land Acquisition-Parking Lot.	97,000								97,000	97,000	RS
RIO HONDO PROBATION BUILDING, (7150) (1)											
.02 Area Office.....					2,000		30,153	935,000	2,000	2,000	RS
TOTAL, PROBATION-AREA OFFICES.....	97,000				4,000		\$ 74,106	\$ 1,755,000	\$ 1,601,000	\$ 101,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D	
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED		ADOPTED BY
							PRIOR YEAR 1972-73	CUR. YR. 1973-74	FISCAL YEAR 1974-75		BOARD OF SUPERVISORS F.Y. 1974-75
FIXED ASSETS--Continued											
PUBLIC PROTECTION-DETENTION AND CORRECTION--Continued											
Probation Department											
--Continued											
Camps											
C. B. AFFLERBAUGH BOYS' CAMP, LA VERNE, (9610) (1)											
.07	Air Conditioning, Dormitory..						\$	\$	\$ 10,000	\$	
.09	Auto Shop Expansion.....								290,000		
.10	Equipment.....								8,200		
TOTAL.....									308,200		
CAMP FENNER, BIG ROCK, (8401) (5)											
.02	Structural Modifications.....			10,000					10,000	10,000 RS	
.03	Water Development.....				3,000			131,500	3,000	3,000 RS	
.04	Fire Sprinklers.....				5,000			81,500	5,000	5,000 RS	
TOTAL.....									18,000	18,000	
DAVID GONZALES BOYS' CAMP, CALABASAS, (8390) (5)											
.22	Sewer Connection.....				1,000			67,300	1,000	1,000 RS	
.23	Security Dormitory and Wall..				11,000			862,000	11,000	11,000 RS	
.25	Administration Building Expansion.....	3,000		142,000	8,000			9,000	153,000	153,000 RS	
.28	Dormitory Partitions.....								10,000		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	REQUESTED FISCAL YEAR 1974-75		
FIXED ASSETS--Continued											
PUBLIC PROTECTION-DETENTION AND CORRECTION--Continued											
Probation Department											
--Continued											
Camps--Continued											
DAVID GONZALES BOYS' CAMP, CALABASAS, (8390) (5)--Continued											
.30											
Equipment, Administration Building.....							11,300		11,300	11,300	RS
TOTAL.....		3,000		142,000	20,000	11,300	83,849	938,300	186,300	176,300	
VERNON KILPATRICK BOYS' CAMP, MALIBU, (9617) (4)											
.22									66,800		
Service Building.....									66,800		
.26											
Perimeter Security Fence, Air Condition Dorm B and C.....		2,000		30,000	2,000				34,000	34,000	RS
.28									38,000		
Skill Center.....									38,000		
.29											
Security Dorm Remodeling.....				10,000					225,000	10,000	RS
.30									7,000		
Security Dorm Equipment.....									7,000		
.31									26,100		
Boys' School Modification....									26,100		
.32											
Equipment, Administration Building.....							5,000		5,000	5,000	RS
.33									3,700		
Equipment, Boys' School.....									3,700		
TOTAL.....		2,000		40,000	2,000	5,000	8,185		405,600	49,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	REQUESTED FISCAL YEAR 1974-75	
FIXED ASSETS--Continued										
PUBLIC PROTECTION-DETENTION AND CORRECTION--Continued										
Probation Department										
--Continued										
Camps--Continued										
FRED MILLER BOYS' CAMP, MALIBU (9614) (4)										
.10								20,000	217,000	
.12									65,600	
TOTAL							186	20,000	282,600	
JOSEPH PAIGE BOYS' CAMP, LA VERNE, (9611) (1)										
.05									38,200	
.06									10,000	
.10		10,000		103,000	8,000			10,000	121,000	121,000 RS
.11	6,000								6,000	6,000 RS
TOTAL	6,000	10,000		103,000	8,000			10,000	175,200	127,000
GLENN ROCKEY BOYS' CAMP, LA VERNE, (8392) (1)										
.30		5,000		767,000	17,000			20,000	789,000	789,000 RS

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	REQUESTED FISCAL YEAR 1974-75	
FIXED ASSETS--Continued										
PUBLIC PROTECTION-DETENTION AND CORRECTION--Continued										
Probation Department										
--Continued										
Camps--Continued										
GLENN ROCKEY BOYS' CAMP, LA VERNE (8392) (1)--Continued										
.34										
Equipment, Administration Building.....						7,300		7,300	7,300	RS
.35										
Equipment, Security Dormitory.....						6,000		6,000	6,000	RS
TOTAL.....		5,000		767,000	17,000	13,300		20,000	802,300	802,300
JOE SCOTT BOYS' CAMP, SAUGUS, (8406) (5)										
.14										
Water Development, Phase II..		4,000		30,000	3,000		6,861	37,000	37,000	RS
TOTAL, PROBATION CAMPS.....	6,000	24,000		1,092,000	58,000	29,600	\$ 317,005	\$ 1,201,300	\$ 2,215,200	\$ 1,209,600

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D	
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED		ADOPTED BY
							PRIOR YEAR 1972-73	CUR. YR. 1973-74	FISCAL YEAR 1974-75		BOARD OF SUPERVISORS F.Y. 1974-75
FIXED ASSETS--Continued											
PUBLIC PROTECTION-DETENTION AND CORRECTION--Continued											
Probation Department											
--Continued											
Juvenile Hall Facilities											
CENTRAL JUVENILE HALL, (8386) (3)											
.63	Emergency Electrical Power...				5,000		\$	\$ 160,000	\$ 5,000	\$ 5,000	RS
.64	Fire Suppression System.....			140,000	10,000			744,500	350,000	150,000	RS
.65	160 Bed Residential Building, (Replacement).....	32,000		2,700,000	3,000			170,000	2,735,000	2,735,000	RS
.66	Perimeter Wall (New).....	10,000		465,000	10,000			4,000	489,400	485,000	RS
.68	Interior Lighting.....								28,800		
.69	Equipment, Residential Building.....								70,000		
TOTAL.....		42,000		3,305,000	28,000		61,405	1,078,500	3,678,200	3,375,000	
LOS PADRINOS JUVENILE HALL, (9606) (1)											
.07	Expansion, Phase II.....				50,000			90,000	50,000	50,000	RS
.08	Equipment.....					28,800			44,000	28,800	RS
TOTAL.....					50,000	28,800	74,923	90,000	94,000	78,800	
MACLAREN HALL, (8417) (1)											
.15	Replacement Facilities.....				50,000			109,300	50,000	50,000	RS

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED			
							PRIOR YEAR	CUR. YR.	FISCAL YEAR			
FIXED ASSETS--Continued												
PUBLIC PROTECTION-DETENTION AND CORRECTION--Continued												
Probation Department												
--Continued												
Juvenile Hall Facilities												
--Continued												
MACLAREN HALL, (8417) (1)--Continued												
.28 Equipment.....						416,000			416,000		416,000	RS
.29 Equipment, Department of Public Social Services.....						42,000			42,000		42,000	RS
TOTAL.....					50,000	458,000	16,316	109,300	508,000		508,000	
TOTAL, PROBATION-JUVENILE HALL FACILITIES.....		42,000		3,305,000	128,000	486,800	\$ 152,644	\$ 1,277,800	\$ 4,280,200		\$ 3,961,800	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D	
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	REQUESTED FISCAL YEAR 1974-75		ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75
FIXED ASSETS--Continued											
PUBLIC PROTECTION-DETENTION AND CORRECTION--Continued											
Probation Department											
--Continued											
Schools for Girls											
LAS PALMAS SCHOOL FOR GIRLS, (8416) (3)											
.15		Administration Building Expansion.....	2,000	130,000	11,000		\$	\$	\$ 289,000	\$ 143,000	RS
.16		Equipment, Administration Building Expansion.....							10,000		
TOTAL.....			2,000	130,000	11,000				299,000	143,000	
TOTAL, PROBATION-SCHOOLS FOR GIRLS.....			2,000	130,000	11,000		\$	\$	\$ 299,000	\$ 143,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	ADOPTED BY	F
							PRIOR YEAR 1972-73	CUR. YR. 1973-74	FISCAL YEAR 1974-75	BOARD OF SUPERVISORS F.Y. 1974-75	U N D
FIXED ASSETS--Continued											
PUBLIC PROTECTION-FIRE											
Forester and Fire Warden											
ANTELOPE VALLEY DISPATCH CENTER, (7591) (5)											
.06 Training Center.....							\$ 5,092	\$	\$ 69,285	\$	
FIRE STATION NO. 44, (7588) (1)											
.06 Concrete Apron Extension.....									2,750		
.07 Street Improvements.....				4,000					4,000		4,000 RS
TOTAL.....				4,000					6,750		4,000
FIRE STATION NO. 62, (REPLACEMENT), CLAREMONT, (7527) (1)											
.01 Land Acquisition.....							704		25,000		
FIRE STATION NO. 65 (REPLACEMENT), VENTURA FREEWAY AND KANAN ROAD, AGOURA, (7550) (5)											
.02 Fire Station.....		10,000							28,500		10,000 RS
FIRE STATION NO. 66 (REPLACEMENT) EATON CANYON, (7559) (5)											
.02 Fire Station.....									21,000		
FIRE STATION NO. 70, CARBON ROAD, MALIBU, (7577) (4)											
.05 Sewer Connection.....									12,000		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D	
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	REQUESTED FISCAL YEAR 1974-75		ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75
FIXED ASSETS--Continued											
PUBLIC PROTECTION-FIRE											
Forester and Fire Warden											
--Continued											
FIRE STATION NO. 71, PACIFIC COAST HIGHWAY, MALIBU, (7535) (4)											
.03	Sewer Connection.....								7,000		
FIRE STATION NO. 72, SOUTH DEXTER ROAD, MALIBU, (7536) (4)											
.05	Cribbing Wall Addition.....					2,500			2,500	2,500	RS
.06	Driveway Replacement.....								4,000		
TOTAL.....											
				2,500					6,500	2,500	
FIRE STATION NO. 73, SAN FERNANDO ROAD, NEWHALL, (7537) (5)											
.11	Garage (Replacement).....								47,200		
FIRE STATION NO. 74, NORTH DEXTER PARK ROAD, SAN FERNANDO, (7538) (5)											
.04	Retaining Wall.....								13,800		
FIRE STATION NO. 75 (REPLACEMENT) CHATSWORTH, (7510) (5)											
.01	Land Acquisition.....								55,000		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	REQUESTED FISCAL YEAR 1974-75	
FIXED ASSETS--Continued										
PUBLIC PROTECTION-FIRE										
Forester and Fire Warden										
--Continued										
FIRE STATION NO. 78, ELIZABETH LAKE ROAD, PALMDALE, (7542) (5)										
.11				4,000					4,000	4,000 RS
FIRE STATION NO. 79, (REPLACEMENT) VALYERMO ROAD, VALYERMO, (7551) (5)										
.01									35,000	
.02								7,000	280,500	
.03									4,000	
TOTAL								7,000	319,500	
FIRE STATION NO. 80, (REPLACEMENT) SIERRA HIGHWAY, PALMDALE, (9802) (5)										
.05				2,000			151,626		2,000	2,000 RS
FIRE STATION NO. 81, (REPLACEMENT) SIERRA HIGHWAY, SAUGUS, (7572) (5)										
.01	22,500								22,500	22,500 RS
.02		6,000		315,000	11,000			5,000	332,000	332,000 RS
.03						4,000			4,000	4,000 RS
TOTAL	22,500	6,000		315,000	11,000	4,000		5,000	358,500	358,500

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D	
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED		ADOPTED BY
							PRIOR YEAR 1972-73	CUR. YR. 1973-74	FISCAL YEAR 1974-75		BOARD OF SUPERVISORS F.Y. 1974-75
FIXED ASSETS--Continued											
PUBLIC PROTECTION-FIRE--Continued											
Forester and Fire Warden											
--Continued											
FIRE STATION NO. 82, FOOTHILL BOULEVARD, LA CANADA (7548) (5)											
.08	Land Acquisition.....	300							300	300 RS	
FIRE STATION NO. 99, PACIFIC COAST HIGHWAY AND ENCINAL ROAD, WEST MALIBU, (7580) (4)											
.02	Fire Station.....			259,645	10,119			18,000	269,764	269,764 RS	
.03	Equipment.....					4,000			4,000	4,000 RS	
	TOTAL.....			259,645	10,119	4,000	11,074	18,000	273,764	273,764	
FIRE STATION NO. 107, WEST SOLEDAD CANYON ROAD, SAUGUS, (7581) (5)											
.04	Sewer Connection.....			12,000					13,800	12,000 RS	
.05	Asphalt Concrete Replacement.								4,300		
.06	Porch Modification.....								4,500		
	TOTAL.....			12,000			2,284		22,600	12,000	
FIRE STATION NO. 114, 60TH STREET, LANCASTER, (7584) (5)											
.02	Fire Station.....								21,000		

COUNTY OF LOS ANGELES BUDGET--1974-75

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	REQUESTED FISCAL YEAR 1974-75	
FIXED ASSETS--Continued										
PUBLIC PROTECTION-FIRE--Continued										
Forester and Fire Warden										
--Continued										
FIRE STATION NO. 119, DIVISION HEADQUARTERS AND AIR ATTACK FIRE SUPPRESSION CAMP, MULHOLLAND AND KIMBERLY CANYON ROAD, MALIBU, (7547) (5)										
.01	Land Acquisition.....								20,000	
.02	Division Headquarters and Air Attack Fire Suppression Camp.								38,250	
TOTAL.....									58,250	
FIRE STATION NO. 130, SECOMBEE ROAD AND THREE POINTS ROAD, PINE CANYON AREA, (7517) (5)										
.02	Fire Station.....				9,000		9,556	205,700	9,000	9,000 RS
.04	Equipment.....					5,000			5,000	5,000 RS
TOTAL.....									14,000	14,000
FIRE STATION NO. 131, VICINITY OF HIGHWAY 99 AND HIGHWAY 138 JUNCTION, GORMAN (7521) (5)										
.02	Fire Station.....								21,000	
FIRE STATION NO. 139, AQUA DULCE, (7596) (5)										
.01	Land Acquisition.....								20,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D	
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	REQUESTED FISCAL YEAR 1974-75		ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75
FIXED ASSETS--Continued											
PUBLIC PROTECTION-FIRE--Continued											
Forester and Fire Warden											
--Continued											
FIRE STATION NO. 149, LAKE HUGHES ROAD, CASTAIC, (7520) (5)											
.02	Fire Station.....				1,000				1,000	1,000	RS
.03	Equipment.....					5,000			5,000	5,000	RS
TOTAL.....					1,000	5,000			6,000	6,000	
FIRE SUPPRESSION CAMP NO. 2, (7565) (5)											
.08	Parking Lot Improvements.....								6,000		
FIRE SUPPRESSION CAMP NO. 7, (7597) (5)											
.03	Dormitory.....							20,000	1,229,860		
.07	Equipment.....					50,000			50,000	50,000	RS
TOTAL.....						50,000	29,881	20,000	1,279,860	50,000	
HENNINGER FLATS FORESTRY UNIT, PINECREST DRIVE, ALTADENA, (7563) (5)											
.01	Water System (Feasibility Study).....								58,700		
.02	Public Restroom.....								5,000		
.03	Utility Installation and Auditorium Interior Finish...								7,500		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	REQUESTED FISCAL YEAR 1974-75	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	
FIXED ASSETS--Continued											
PUBLIC PROTECTION-FIRE--Continued											
Forester and Fire Warden											
--Continued											
HENNINGER FLATS FORESTRY UNIT, PINECREST DRIVE, ALTADENA, (7563) (5)--Continued											
.04									8,000		
.05				10,000					10,000	10,000	RS
TOTAL				10,000					89,200	10,000	
MALIBU CANYON UNIT, NORTH LAS VIRGENES CANYON ROAD, CALABASAS, (7599) (5)											
.01									29,050		
.02									3,500		
.03				5,000					5,000	5,000	RS
TOTAL				5,000					37,550	5,000	
PACOIMA HELICOPTER FACILITIES, (7562) (5)											
.13					12,000			325,000	391,800	12,000	RS
.14									20,000	20,000	RS

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	REQUESTED FISCAL YEAR 1974-75		
FIXED ASSETS--Continued											
PUBLIC PROTECTION-FIRE--Continued											
Forester and Fire Warden											
--Continued											
PACOIMA HELICOPTER FACILITIES, (7562) (5)--Continued											
.16	Landing Pad Addition.....			10,000					10,000	10,000	RS
.17	Ramp and Fuel Area Addition..			10,000					10,000	10,000	RS
TOTAL.....				20,000	12,000	20,000	9,863	325,000	431,800	52,000	
PACOIMA WAREHOUSE, 12603 OSBORNE AVENUE, PACOIMA, (7554) (5)											
.24	Master Development Plan.....	4,500						2,500	4,500	4,500	RS
.39	Warehouse.....								214,375		
TOTAL.....						4,500		2,500	218,875	4,500	
TOTAL, FORESTER AND FIRE WARDEN...		22,800	20,500	634,145	43,119	88,000	\$ 220,080	\$ 583,200	\$ 3,476,234	\$ 808,564	

COUNTY OF LOS ANGELES BUDGET--1974-75

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D	
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	REQUESTED FISCAL YEAR 1974-75		ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75
FIXED ASSETS--Continued											
PUBLIC PROTECTION-PROTECTIVE INSPECTION											
Department of Weights and Measures											
SOUTH COUNTY BRANCH OFFICE, (7718) (1)											
.06			410,000	10,000			\$	\$ 460,000	\$ 420,000	\$ 420,000	RS
.09		4,000	1,345,000	18,000				95,000	1,367,000	1,367,000	RS
.12						90,000			90,000	90,000	RS
.13						4,000			4,000	4,000	RS
TOTAL.....		4,000	1,755,000	28,000		94,000		555,000	1,881,000	1,881,000	
TOTAL, DEPARTMENT OF WEIGHTS AND MEASURES.....		4,000	1,755,000	28,000		94,000	\$	\$ 555,000	\$ 1,881,000	\$ 1,881,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	REQUESTED FISCAL YEAR 1974-75	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	
FIXED ASSETS--Continued											
PUBLIC PROTECTION-OTHER											
Department of Animal Control											
ANIMAL CONTROL CENTER NO. 3, GARDENA, (7713) (2)											
.09 Kennel Building.....		14,000		130,000	6,500		\$	\$	\$ 150,500	\$ 150,500	RS
ANIMAL CONTROL CENTER NO. 7, LAS VIRGENES, (7717) (5)											
.01 Land Acquisition.....	150,000								150,000	150,000	RS
.02 Facility.....		25,000		725,000	18,000			5,000	768,000	768,000	RS
.03 Equipment.....									25,000		
.05 Equipment, Building Services.									700		
TOTAL.....	150,000	25,000		725,000	18,000		2,752	5,000	943,700	918,000	
ANIMAL CONTROL CENTER NO. 8, ALTADENA, (7705) (5)											
.01 Land Acquisition.....	150,000								150,000	150,000	RS
.02 Facility.....									774,000		
.03 Equipment.....									25,000		
TOTAL.....	150,000								949,000	150,000	
SPAY AND NEUTER CLINICS, (7710)											
.02 Spay and Neuter Clinic.....								13,000	50,000		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	REQUESTED FISCAL YEAR 1974-75	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	
FIXED ASSETS--Continued											
PUBLIC PROTECTION-OTHER											
Department of Animal Control											
--Continued											
SPAY AND NEUTER CLINIC, (7708)											
.01 Equipment.....									5,300		
TOTAL, DEPARTMENT OF ANIMAL CONTROL.....	300,000	39,000		855,000	24,500		\$ 2,792	\$ 18,000	\$ 2,098,500	\$ 1,218,500	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	REQUESTED FISCAL YEAR 1974-75			
FIXED ASSETS--Continued												
PUBLIC PROTECTION-OTHER												
Commission on Human Relations												
CAMP OAK GROVE (8394) (1)												
.30 Alterations, Conference Cntr.							\$	\$	\$ 141,750	\$		
.31 New Conference Center.....									1,305,947			
TOTAL.....									1,447,697			
TOTAL, COMMISSION ON HUMAN RELATIONS.....							\$	\$	\$ 1,447,697	\$		
TOTAL, PUBLIC PROTECTION.....	2,201,800	232,500	1,296,600	9,597,945	528,619	876,350	\$ 1,619,235	\$ 8,784,700	\$27,807,981	\$ 14,733,814		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED			
							PRIOR YEAR 1972-73	CUR. YR. 1973-74	FISCAL YEAR 1974-75			
FIXED ASSETS--Continued												
HEALTH AND SANITATION												
Air Pollution Control District												
AIR POLLUTION CONTROL DISTRICT												
HEADQUARTERS, (7446) (3)												
.08 Elevator Replacement.....							\$	\$	\$	138,500	\$	
AIR POLLUTION CONTROL DISTRICT												
CIVIC CENTER BUILDING REPLACEMENT,												
(7705) (3)												
.01 Land Acquisition.....										750,000		
.02 Facility.....										5,300,000		
TOTAL.....										6,050,000		
TOTAL, HEALTH AND SANITATION.....							\$	\$	\$	6,188,500	\$	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	REQUESTED FISCAL YEAR 1974-75	
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-ADMINISTRATION										
Public Social Services										
TOY LOAN BUILDING (9069) (2)										
.02 Building.....							\$	\$ 3,000	\$	\$
WELFARE BUILDING, 2615 SOUTH GRAND, (7722) (2)										
.10 Basement Modifications - Lighting.....		2,000		19,000	1,800				22,800	22,800 RS
.12 Toilet Room Ventilation.....				14,000					14,000	14,000 PS
.14 Mail Room Alterations.....				6,480					6,480	6,480 RS
TOTAL.....		2,000		39,480	1,800				43,280	43,280
TOTAL, PUBLIC SOCIAL SERVICES.....		2,000		39,480	1,800		\$	\$ 3,000	\$ 43,280	\$ 43,280

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	REQUESTED FISCAL YEAR 1974-75		
FIXED ASSETS--Continued											
PUBLIC ASSISTANCE-ADMINISTRATION											
--Continued											
Urban Affairs											
BROOKLYN AVENUE NEIGHBORHOOD FACILITY, (9070) (3)											
.01 Land Acquisition (Relocation)	6,000						\$	\$ 70,000	\$ 6,000	\$ 6,000	
.02 Building.....				693,000	15,200			9,000	708,200	708,200	
TOTAL.....	6,000			693,000	15,200		90,262	79,000	714,200	714,200	
EAST LOS ANGELES NEIGHBORHOOD FACILITY, (9080) (3)											
.02 Building.....					3,000		62,650	48,000	3,000	3,000	
FLORENCE-FIRESTONE COMPREHENSIVE CHILD CARE CENTER (9075) (2)											
.02 Building.....				430,000	14,000			342,000	444,000	444,000	
.03 Equipment.....								20,000	20,000	20,000	
TOTAL.....				430,000	14,000	20,000	13,324	342,000	464,000	464,000	
FLORENCE-FIRESTONE MULTI-PURPOSE SERVICE CENTER, (9076) (2)											
.01 Land Acquisition.....	10,000								10,000	10,000	
.02 Building.....					40,000			705,000	640,000	40,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	REQUESTED FISCAL YEAR 1974-75	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	
FIXED ASSETS--Continued											
PUBLIC ASSISTANCE-ADMINISTRATION											
--Continued											
• Urban Affairs--Continued											
FLORENCE-FIRESTONE MULTI-PURPOSE											
SERVICE CENTER, (9076) (2)--Continued											
.03	Equipment.....					18,000			18,000	18,000	
.04	Equipment, Building Services.					2,000			2,000	2,000	RS
TOTAL.....	10,000				40,000	20,000	5,964	705,000	670,000	70,000	
SAN PEDRO NEIGHBORHOOD FACILITY											
(9085) (4)											
.01	Land Acquisition-Relocation..	120,000							120,000	120,000	
.02	Building.....		10,000		797,000	15,000		56,228	822,000	822,000	
TOTAL.....	120,000	10,000		797,000	15,000			56,228	942,000	942,000	
WILLOWBROOK COMPREHENSIVE CHILD											
CARE CENTER (9090) (2)											
.02	Building.....			460,000	15,000			350,000	475,000	475,000	
.03	Equipment.....					20,500			20,500	20,500	
TOTAL.....				460,000	15,000	20,500	6,786	350,000	495,500	495,500	
WILLOWBROOK MULTI-PURPOSE											
SERVICE CENTER, (9091) (2)											
.02	Building.....				24,000			532,000	524,000	24,000	
.03	Equipment.....					20,000			20,000	20,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	ADOPTED BY	
							PRIOR YEAR 1972-73	CUR. YR. 1973-74	FISCAL YEAR 1974-75	BOARD OF SUPERVISORS F.Y. 1974-75	
FIXED ASSETS--Continued											
PUBLIC ASSISTANCE-ADMINISTRATION											
--Continued											
Urban Affairs--Continued											
WILLOWBROOK MULTI-PURPOSE											
SERVICE CENTER, (9091) (2)											
--Continued											
.04 Equipment, Building Services.						1,000			1,000	1,000	RS
TOTAL.....				24,000	21,000		532,000	545,000	45,000		
TOTAL, URBAN AFFAIRS.....	136,000	10,000		2,380,000	126,200	81,500	\$ 178,986	\$ 2,112,228	\$ 3,833,700	\$ 2,733,700	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D	
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED		ADOPTED BY
							PRIOR YEAR 1972-73	CUR. YR. 1973-74	FISCAL YEAR 1974-75		BOARD OF SUPERVISORS F.Y. 1974-75
FIXED ASSETS--Continued											
PUBLIC ASSISTANCE-HEALTH SERVICES											
--Continued											
Administration											
HEALTH SERVICES ADMINISTRATION											
BUILDING (7832) (3)											
.04 Equipment.....						300,000	\$ 360,137	\$ 250,000	\$ 300,000	\$ 300,000	RS
TOTAL, DEPARTMENT OF HEALTH						300,000	\$ 360,137	\$ 250,000	\$ 300,000	\$ 300,000	
SERVICES-ADMINISTRATION.....											

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D	
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	REQUESTED FISCAL YEAR 1974-75		ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75
FIXED ASSETS--Continued											
PUBLIC ASSISTANCE-HEALTH SERVICES- Community Health Services											
EAST LOS ANGELES COMPREHENSIVE HEALTH CENTER, (7480) (3)											
.01 Land Acquisition.....	685,000						\$	\$	\$ 685,000	\$ 685,000	RS
.02 Building.....		67,000						421,300	7,416,700	67,000	RS
TOTAL.....	685,000	67,000					11,066	421,300	8,101,700	752,000	
INGLEWOOD DISTRICT HEALTH CENTER, (7469) (2)											
.02 Building.....					2,000		19,759	11,000	2,000	2,000	RS
SOUTH DISTRICT HEALTH CENTER, (7459) (2)											
.01 Land Acquisition.....	50,000								50,000	50,000	RS
.04 Parking Lot Improvements.....				50,000	3,000				53,000	53,000	RS
TOTAL.....	50,000			50,000	3,000		839		103,000	103,000	
SOUTHEAST COMPREHENSIVE HEALTH CENTER, (7476) (2)											
.02 Building.....				56,000				7,650,000	56,000	56,000	
.04 Equipment.....						1,500,000			3,000,000	1,500,000	RS
.05 Surface Parking - Land Acquisition.....	430,000								430,000	430,000	RS
.06 Surface Parking.....		16,000							716,800	16,000	RS
TOTAL.....	430,000	16,000		56,000	1,500,000		370,392	7,650,000	4,202,800	2,002,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D	
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED		ADOPTED BY
							PRIOR YEAR 1972-73	CUR. YR. 1973-74	FISCAL YEAR 1974-75		BOARD OF SUPERVISORS F.Y. 1974-75
FIXED ASSETS--Continued											
PUBLIC ASSISTANCE-HEALTH SERVICES											
--Continued											
Community Health Services											
--Continued											
SOUTHWEST DISTRICT HEALTH CENTER, (7460) (2)											
.03 Building Addition.....		2,000	1,200,000	20,000			52,878	10,000	1,222,000	1,222,000	RS
TOTAL, COMMUNITY HEALTH SERVICES..	1,165,000	85,000	1,250,000	81,000	1,500,000		\$ 454,934	\$ 8,092,300	\$13,631,500	\$ 4,081,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	REQUESTED FISCAL YEAR 1974-75	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	
FIXED ASSETS--Continued											
PUBLIC ASSISTANCE-HOSPITALS AND CLINICS											
Health Services-Antelope Valley Rehabilitation Centers- <u>ACTON REHABILITATION CENTER</u>											
WATER DEVELOPMENT, (8357) (5)											
.04 Reservoirs and Water Mains Phase III.....		7,100		142,800	2,100		\$	\$	\$ 157,000	\$ 152,000	RS
.05 Fire Sprinklers.....								10,000	481,900		
TOTAL.....		7,100		142,800	2,100		5,135	10,000	638,900	152,000	
TOTAL, ACTON REHABILITATION CENTER.....		7,100		142,800	2,100		\$ 5,135	\$ 10,000	\$ 638,900	\$ 152,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	F U N D	
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	REQUESTED FISCAL YEAR 1974-75			
FIXED ASSETS--Continued												
PUBLIC ASSISTANCE-HOSPITALS AND CLINICS--Continued												
Health Services-Antelope Valley Rehabilitation Centers-												
<u>LAKE HUGHES REHABILITATION CENTER</u>												
LAKE HUGHES REHABILITATION CENTER, (9120) (5)												
.10 Garage-Conversion to Shops...						\$	65,639	\$		\$	10,000	\$
TOTAL, LAKE HUGHES REHABILITATION CENTER.....						\$	65,639	\$		\$	10,000	\$

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D	
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	REQUESTED FISCAL YEAR 1974-75		ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75
FIXED ASSETS--Continued											
PUBLIC ASSISTANCE--HOSPITALS AND CLINICS--Continued											
Health Services-Antelope Valley Rehabilitation Centers-- <u>WARM SPRINGS REHABILITATION CENTER</u>											
SEWAGE DISPOSAL SYSTEM, (8365) (5)											
.03 Oxidation Basin Modification.		3,000		195,600	14,000		\$ 16,954	\$ 9,000	\$ 212,600	\$ 212,600	
WATER DEVELOPMENT, (8364) (5)											
.11 Fire Sprinklers.....									269,800		
.12 Water Access Road.....									100,000		
TOTAL.....							1,478		369,800		
TOTAL, WARM SPRINGS REHABILITATION CENTER.....		3,000		195,600	14,000		\$ 18,432	\$ 9,000	\$ 582,400	\$ 212,600	
TOTAL, ANTELOPE VALLEY REHABILITATION CENTERS.....		10,100		338,400	16,100		\$ 89,206	\$ 19,000	\$ 1,231,300	\$ 364,600	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D	
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	REQUESTED FISCAL YEAR 1974-75		ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75
FIXED ASSETS--Continued											
PUBLIC ASSISTANCE-HOSPITALS AND CLINICS--Continued											
Health Services-Harbor General Hospital											
CAFETERIA IMPROVEMENTS, (7980) (2)											
.01 Cafeteria Alterations.....		8,000		557,000	15,000		\$	\$ 586,000	\$ 580,000	\$ 580,000	RS
.02 Equipment.....						24,200			24,200	24,200	RS
TOTAL.....		8,000		557,000	15,000	24,200	400	586,000	604,200	604,200	
CENTRAL HEATING AND REFRIGERATION PLANT, (7981) (2)											
.03 Central Plant Expansion, Phase II.....		10,000						20,000	5,828,600	10,000	RS
.04 Central Plant Equipment, Replacement, Phase I.....				28,000	12,000			440,000	40,000	40,000	RS
TOTAL.....		10,000		28,000	12,000		56,205	460,000	5,868,600	50,000	
HARBOR GENERAL HOSPITAL, ACUTE UNIT, (7973) (2)											
.11 I.C.U. Alterations, Phase I..		23,000		541,000	10,000			170,000	574,000	574,000	RS
.14 Medical Air Piping.....									10,000		
.15 I.C.U. Alterations, Phase II.								5,000	293,300		
.18 I.C.U. Equipment, Phase I....								40,000	69,100		
.20 Paint Exterior, Unit I.....									130,000		
.21 Emergency Power System.....		1,000		52,000	1,500			60,000	125,000	54,500	RS
.23 Fire Hydrants.....									5,000		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS			F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	ADOPTED BY	
							PRIOR YEAR 1972-73	CUR. YR. 1973-74	FISCAL YEAR 1974-75	BOARD OF SUPERVISORS F.Y. 1974-75	
FIXED ASSETS--Continued											
PUBLIC ASSISTANCE--HOSPITALS AND CLINICS--Continued											
Health Services--Harbor General Hospital--Continued											
HARBOR GENERAL HOSPITAL, ACUTE UNIT (7973) (2) - Continued											
.24									25,000		
.25									252,000		
.26									30,000		
TOTAL.....		24,000		593,000	11,500		30,670	275,000	1,513,400	628,500	
HARBOR GENERAL HOSPITAL (7976) (2)											
.02		18,000	29,000	328,000	16,000				391,000	391,000	RS
HARBOR GENERAL HOSPITAL EXPANSION, (7975) (2)											
.02		220,000						25,000	1,285,200	220,000	RS
.04		12,500		401,000	12,800				459,900	426,300	RS
TOTAL.....		232,500		401,000	12,800		294,183	25,000	1,745,100	646,300	
LAUNDRY BUILDING, (7982) (2)											
.03		40,000						5,000	1,042,400	40,000	RS

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	ADOPTED BY	
							PRIOR YEAR 1972-73	CUR. YR. 1973-74	FISCAL YEAR 1974-75	BOARD OF SUPERVISORS F.Y. 1974-75	
FIXED ASSETS--Continued											
PUBLIC ASSISTANCE-HOSPITALS AND CLINICS--Continued											
Health Services-Harbor General Hospital--Continued											
SITE IMPROVEMENTS, (7990) (2)											
.11 Parking Gates.....									70,380		
WATER DEVELOPMENT (7971) (2)											
.01 Fire Sprinklers.....		150,000					2,625	3,000	2,200,000	150,000	RS
TOTAL, HEALTH SERVICES-HARBOR GENERAL HOSPITAL.....		482,500	29,000	1,907,000	67,300	24,200	\$ 384,083	\$ 1,354,000	\$13,435,080	\$ 2,510,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D	
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	REQUESTED FISCAL YEAR 1974-75		ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75
FIXED ASSETS--Continued											
PUBLIC ASSISTANCE--HOSPITALS AND CLINICS--Continued											
Health Services--Martin Luther King, Jr., General Hospital											
MARTIN LUTHER KING, JR. GENERAL HOSPITAL, (8005) (2)											
.02					1,000		\$	\$	\$ 1,000	\$ 1,000	RS
.08					2,000			49,000	2,000	2,000	RS
.15					4,000			17,000	4,000	4,000	RS
.20									253,000		
.21									465,500		
.22		22,050						5,000	2,894,050	22,050	RS
.25									6,600		
.26									198,000		
.27									1,163,400		
.29									75,000		
.30				10,000					10,000	10,000	RS
.31					2,700				2,700	2,700	RS
TOTAL		22,050		10,000	9,700		366,763	71,000	5,075,250	41,750	
PSYCHIATRIC AND CLINICAL SCIENCES BUILDING, (8006) (2)											
.01		32,000					179,928	275,000	20,792,000	32,000	RS

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D	
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	REQUESTED FISCAL YEAR 1974-75		ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75
FIXED ASSETS--Continued											
PUBLIC ASSISTANCE--HOSPITALS AND CLINICS--Continued											
Health Services--Martin Luther King, Jr., General Hospital											
--Continued											
SERVICES AND SUPPLY BUILDING AND PARKING STRUCTURE, (8008) (2)											
.01 Surface Parking.....		17,000	946,200	17,000				25,000	5,149,300	980,200	RS
.02 Building.....		10,000	3,300,000	50,000				149,000	3,360,000	3,360,000	RS
.03 Equipment.....						140,000			176,838	140,000	RS
TOTAL.....		27,000	4,246,200	67,000	140,000		34,449	174,000	8,686,138	4,480,200	
TOTAL, MARTIN LUTHER KING, JR. GENERAL HOSPITAL.....		81,050	4,256,200	76,700	140,000		\$ 581,140	\$ 520,000	\$34,553,388	\$ 4,553,950	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	REQUESTED FISCAL YEAR 1974-75	
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITALS AND CLINICS--Continued										
Health Services-El Cerrito Health Service Center										
MAIN BUILDING, (8320) (4)										
.38							\$	\$	\$ 10,000	\$
									135,000	
.41										
.42									10,000	
.43									345,700	
.44									62,800	
.45									10,000	
.46									10,000	
TOTAL							102,084		583,500	
EL CERRITO SITE IMPROVEMENTS, (8322) (4)										
.02									135,000	
.07									29,000	
.08									1,000	
TOTAL									165,000	
TOTAL, HEALTH SERVICES-EL CERRITO HEALTH SERVICE CENTER							\$ 102,084	\$	\$ 748,500	\$

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	REQUESTED FISCAL YEAR 1974-75	
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITALS AND CLINICS--Continued										
Health Services-Los Angeles County-Olive View Medical Center										
LABORATORY BUILDING, (8150) (5)										
.06 Air Conditioning Improvements								\$ 189,000	\$	
TOTAL, HEALTH SERVICES-LOS ANGELES COUNTY-OLIVE VIEW MEDICAL CENTER								\$ 189,000	\$	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	ADOPTED BY	
							PRIOR YEAR 1972-73	CUR. YR. 1973-74	FISCAL YEAR 1974-75	BOARD OF SUPERVISORS F.Y. 1974-75	
FIXED ASSETS--Continued											
PUBLIC ASSISTANCE-HOSPITALS AND CLINICS--Continued											
Health Services-Los Angeles County-University of Southern California Medical Center											
CALIFORNIA COLLEGE OF MEDICINE, (7750) (3)											
.02 Land Acquisition - Relocation	60,000						\$	\$	\$ 60,000	\$ 60,000	RS
CANCER HOSPITAL AND RESEARCH INSTITUTE, (7854) (3)											
.01 Building.....		30,000	1,594,000					52,600	1,624,000	1,624,000	
.02 Parking Structure.....									50,000		
.04 Interim Facilities.....		27,000	171,000	1,800,000	27,000				2,025,000	2,025,000	
.05 Interim Facility Acute Unit Rehabilitation.....		4,500	10,000	90,600	4,500				109,600	109,600	
TOTAL.....		61,500	1,775,000	1,890,600	31,500		2,586	52,600	3,808,600	3,758,600	
CENTRAL PLANT, (7818) (3)											
.03 Plant Expansion, Phase I (Includes Relocation of Soft Water Plant).....		50,000	165,000						2,483,000	215,000	RS
.04 Equipment.....									10,000		
TOTAL.....		50,000	165,000						2,493,000	215,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D	
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	REQUESTED FISCAL YEAR 1974-75		ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75
FIXED ASSETS--Continued											
PUBLIC ASSISTANCE--HOSPITALS AND CLINICS--Continued											
Health Services-Los Angeles County-University of Southern California Medical Center											
--Continued											
GENERAL HOSPITAL, CLINICAL LABORATORY EXPANSION AND FLAMMABLE STORAGE BUILDING, (7805) (3)											
.01 Construction.....					6,000		5,516	15,000	6,000	6,000	RS
GENERAL HOSPITAL, ELECTRICAL DISTRIBUTION SYSTEM, (7847) (3)											
.03 Electrical Distribution System Phase III.....					1,000			11,500	1,000	1,000	RS
.05 Emergency Power System Improvement.....		26,000		213,000	8,500				247,500	247,500	RS
TOTAL.....		26,000		213,000	9,500		738,663	11,500	248,500	248,500	
GENERAL HOSPITAL, ELEVATOR IMPROVEMENTS, (7830) (3)											
.05 Elevator Additions and Improvements.....							30,002	9,000	120,000		
GENERAL HOSPITAL, EMERGENCY CLINICAL LABORATORY, (7852) (3)											
.01 Alterations.....		23,000		1,600,000	32,000			10,000	1,655,000	1,655,000	RS
.03 Equipment.....						700,000			700,000	700,000	RS
TOTAL.....		23,000		1,600,000	32,000	700,000	86,917	10,000	2,355,000	2,355,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D	
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED		ADOPTED BY
							PRIOR YEAR 1972-73	CUR. YR. 1973-74	FISCAL YEAR 1974-75		BOARD OF SUPERVISORS F.Y. 1974-75
FIXED ASSETS--Continued											
PUBLIC ASSISTANCE-HOSPITALS AND CLINICS--Continued											
Health Services-Los Angeles County-University of Southern California Medical Center											
--Continued											
GENERAL HOSPITAL, GARAGE, (7792) (3)											
.02									349,500		
GENERAL HOSPITAL JAIL WARD EXPANSION (7785) (3)											
.01					15,000				15,000	15,000 RS	
GENERAL HOSPITAL, MISCELLANEOUS ALTERATIONS, (7800) (3)											
.21		20,500						10,000	1,275,500	20,500 RS	
.37					2,000			16,300	2,000	2,000 RS	
TOTAL		20,500			2,000		23,295	26,300	1,277,500	22,500	
GENERAL HOSPITAL, SURGERIES, (7779) (3)											
.01					28,000			1,708,000	28,000	28,000 RS	
.02						300,000			300,000	300,000 RS	
TOTAL					28,000	300,000	140,792	1,708,000	328,000	328,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED		
							PRIOR YEAR 1972-73	CUR. YR. 1973-74	FISCAL YEAR 1974-75		
FIXED ASSETS--Continued											
PUBLIC ASSISTANCE--HOSPITALS AND CLINICS--Continued											
Health Services-Los Angeles County-University of Southern California Medical Center											
--Continued											
LAUNDRY BUILDING (NEW), (7807) (3)											
.02 Building.....		87,000	260,000					347,000	6,090,000	347,000	RS
.03 Site Clearance.....									10,000		
.04 Utility Tunnel.....		28,000							28,000	28,000	RS
TOTAL.....		115,000	260,000				6,640	347,000	6,128,000	375,000	
PATIENT CARE FACILITY, (7853) (3)											
.01 Building.....									1,777,500		
.02 Program Planning.....			250,000					10,000	300,000	250,000	RS
TOTAL.....			250,000				294,910	10,000	2,077,500	250,000	
PEDIATRIC PAVILION, (7739) (3)											
.19 Equipment, Surgical Suite....							2,779		90,000		
PHARMACY BUILDING (NEW) (7806) (3)											
.02 Building.....		119,000					4,357	428,525	6,844,800	119,000	RS

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	ADOPTED BY	
							PRIOR YEAR 1972-73	CUR. YR. 1973-74	FISCAL YEAR 1974-75	BOARD OF SUPERVISORS F.Y. 1974-75	
FIXED ASSETS--Continued											
PUBLIC ASSISTANCE-HOSPITALS AND CLINICS--Continued											
Health Services-Los Angeles County-University of Southern California Medical Center											
--Continued											
SATELLITE KITCHENS, (7781) (3)											
.01	Kitchens.....				15,000		10,590	20,000	15,000	15,000	RS
SITE IMPROVEMENTS, (7790) (3)											
.22	Utility Study, Phase I.....	106,000					14,295	92,000	106,000	106,000	RS
WOMEN'S HOSPITAL, (7740) (3)											
.11	Modernize Premature Nurseries							13,700	821,500		
.16	Equipment, Premature Nurseries.....								240,000		
TOTAL.....							14,663	13,700	1,061,500		
TOTAL, HEALTH SERVICES-LOS ANGELES COUNTY-UNIVERSITY OF SOUTHERN CALIFORNIA MEDICAL CENTER.....											
		60,000	521,000	2,450,000	3,703,600	139,000	1,000,000	\$ 1,376,005	\$ 2,743,625	\$27,383,900	\$ 7,873,600

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	REQUESTED FISCAL YEAR 1974-75		
FIXED ASSETS--Continued											
PUBLIC ASSISTANCE-HOSPITALS AND CLINICS--Continued											
Health Services-Mira Loma Hospital											
MIRA LOMA HOSPITAL, (8686) (5)											
.14							\$	\$ 22,000	\$ 3,000	\$	
.15									766,500		
.16									250,000		
.18									20,000		
.22									12,000		
.23									23,000		
.24									12,000		
.25									70,000		
TOTAL							333,657	22,000	1,156,500		
TOTAL, HEALTH SERVICES-MIRA LOMA HOSPITAL							\$ 333,657	\$ 22,000	\$ 1,156,500	\$	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D	
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED		ADOPTED BY
							PRIOR YEAR 1972-73	CUR. YR. 1973-74	FISCAL YEAR 1974-75		BOARD OF SUPERVISORS F.Y. 1974-75
FIXED ASSETS--Continued											
PUBLIC ASSISTANCE-HOSPITALS AND CLINICS--Continued											
Health Services-Olive View Mid-Valley Unit General Hospital											
OLIVE VIEW MID-VALLEY UNIT GENERAL HOSPITAL, (9520) (3)											
.01 Relocation.....	17,000						\$	\$	\$ 17,000	\$ 17,000 RS	
.05 Hospital-Fire Safety Alterations.....		5,400		40,000	2,000				47,400	47,400 RS	
.06 Hospital-Surgery Air Conditioning.....									71,100		
.07 Boulevard Medical Building...		20,000	106,000					5,000	1,134,000	126,000 RS	
.10 Mid-Valley Hospital Alterations.....		16,800		118,200	5,900			5,000	140,900	140,900 RS	
.12 Patient Programs Building....									1,701,000		
TOTAL.....	17,000	42,200	106,000	158,200	7,900		<u>1,903,813</u>	<u>10,000</u>	<u>3,111,400</u>	<u>331,300</u>	
TOTAL, HEALTH SERVICES-OLIVE VIEW MID-VALLEY GENERAL HOSPITAL.....	17,000	42,200	106,000	158,200	7,900		<u>\$ 1,903,813</u>	<u>\$ 10,000</u>	<u>\$ 3,111,400</u>	<u>\$ 331,300</u>	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	REQUESTED FISCAL YEAR 1974-75		
FIXED ASSETS--Continued											
PUBLIC ASSISTANCE-HOSPITALS AND CLINICS--Continued											
Health Services-Rancho Los Amigos Hospital											
AIR CONDITIONING, (8293) (1)											
.01 Buildings 601/602.....					5,000		\$	\$ 215,000	\$ 5,000	\$ 5,000	RS
.02 Buildings 603/604.....									165,000		
.03 Buildings 605/606.....									165,000		
.04 Ventilation, Buildings 307/308.....		5,000		98,300	5,000				108,300	108,300	RS
TOTAL.....		5,000		98,300	10,000		9,534	215,000	443,300	113,300	
ANIMAL RESOURCE FACILITY, (8269) (1)											
.02 Building.....									357,200		
BONITA HALL, (8181) (1)											
.01 Structural Alterations.....					5,000		750	135,400	100,000	5,000	RS
PAINTING, (8185) (1)											
.01 Fire Resistant Finish.....									200,000		
ELECTRICAL DISTRIBUTION SYSTEM, (8315) (1)											
.06 Expansion, Phase V.....		2,500		271,000	18,300				291,800	291,800	RS

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	REQUESTED FISCAL YEAR 1974-75		
FIXED ASSETS--Continued											
PUBLIC ASSISTANCE-HOSPITALS AND CLINICS--Continued											
Health Services-Rancho Los Amigos Hospital--Continued											
ELECTRICAL DISTRIBUTION SYSTEM, (8315) (1) - Continued											
.07 Expansion, Phase VI.....									110,000		
TOTAL.....		2,500		271,000	18,300		135,520		401,800		291,800
HOSPITAL SERVICE CENTER, (8253) (1)											
.01 Building.....									7,470,000		
INTENSIVE REHABILITATION CENTER (STROKE-REHABILITATION CENTER), (8300) (1)											
.03 Depressing Imperial Highway..								3,000	1,400,000		
.11 Intensive Rehabilitation Center.....		415,000						453,000	57,942,000		415,000 RS
.12 Clinic Building Addition.....		23,000						43,000	3,873,000		23,000 RS
.13 Central Plant Addition, Phase I & II.....		10,000						35,000	4,180,000		10,000 RS
.14 Equipment, Clinic Building...								18,000	400,000		
TOTAL.....		448,000					523,231	552,000	67,795,000		448,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	REQUESTED FISCAL YEAR 1974-75	
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITALS AND CLINICS--Continued										
Health Services-Rancho Los Amigos Hospital--Continued										
FIRE ALARM SYSTEM, (8217) (1)										
.04 Automatic Doors and Extinguishers.....		10,000		30,000					40,000	40,000 RS
MEDICAL SUPPLIES CENTER, (8218) (1)										
.01 Building.....		5,970						7,000	793,470	5,970 RS
.02 Equipment.....									100,000	
.03 Storm Drain.....									50,000	
.04 Demolition, Building 1262....									35,000	
.05 Demolition, Building 1260....									10,500	
TOTAL.....		5,970					3,974	7,000	988,970	5,970
MISCELLANEOUS ALTERATIONS (8186) (1)										
.01 Miscellaneous Alterations....				100,000					100,000	100,000 RS
WATER DEVELOPMENT, (8238) (1)										
.15 Fire Sprinklers.....		55,000		669,000	18,000			5,000	1,075,000	742,000 RS
.17 Water System Expansion.....									345,000	
TOTAL.....		55,000		669,000	18,000		2,688	5,000	1,420,000	742,000
TOTAL, HEALTH SERVICES-RANCHO LOS AMIGOS HOSPITAL.....		526,470		1,168,300	51,300		\$ 675,697	\$ 914,400	\$79,316,270	\$ 1,746,070

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D	
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	REQUESTED FISCAL YEAR 1974-75		ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75
FIXED ASSETS--Continued											
PUBLIC ASSISTANCE--HOSPITALS AND CLINICS--Continued											
Health Services--John Wesley County Hospital											
JOHN WESLEY COUNTY HOSPITAL, (NEW), (7880) (2)											
.02 Building.....		356,000	1,400,000				\$	\$ 1,500,000	\$ 1,756,000	\$ 1,756,000	RS
.05 Central Plant (New) Phase I..				500,000	50,000			750,000	550,000	550,000	RS
.06 Central Plant (New) Phase II.		41,000		2,229,000	14,400				2,284,400	2,284,400	RS
TOTAL.....		397,000	1,400,000	2,729,000	64,400		163,579	2,250,000	4,590,400	4,590,400	
PARKING FACILITIES, (7885) (2)											
.01 Land.....	1,800,000								1,800,000	1,800,000	RS
.02 Additional Parking Level.....		35,000	107,000					128,000	2,170,900	142,000	RS
.03 Parking Lot Development.....									308,000		
TOTAL.....	1,800,000	35,000	107,000				3,598	128,000	4,278,900	1,942,000	
PRESENT MAIN HOSPITAL BUILDING, (7890) (2)											
.37 Land Acquisition-Relocation..	25,000							50,000	25,000	25,000	RS
.63 Temporary Access Drive.....				8,900					8,900	8,900	RS
.64 Install Parking Lot Lighting.									8,500		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	REQUESTED FISCAL YEAR 1974-75	
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITALS AND CLINICS--Continued										
Health Services-John Wesley County Hospital--Continued										
PRESENT MAIN HOSPITAL BUILDING, (7890) (2)--Continued										
.68 Temporary Utilities Mainte- nance Shops and Warehouse....								8,900		
.69 Solid Waste Disposal Facility								8,900		
.71 Storeroom Alterations.....				7,200				7,200	7,200	RS
.77 ICU Alterations.....								8,900		
.83 Ward 3-B Alterations.....								8,900		
.91 Solid Waste Disposal Equipment.....								18,620		
TOTAL.....	25,000			16,100			509,966	50,000	103,820	41,100
TOTAL, HEALTH SERVICES-JOHN WESLEY COUNTY HOSPITAL.....	1,825,000	432,000	1,507,000	2,745,100	64,400		\$ 677,143	\$ 2,428,000	\$ 8,973,120	\$ 6,573,500

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		F U N D					
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	ADOPTED BY						
							PRIOR YEAR 1972-73	CUR. YR. 1973-74	FISCAL YEAR 1974-75	BOARD OF SUPERVISORS F.Y. 1974-75						
FIXED ASSETS--Continued																
PUBLIC ASSISTANCE-VETERANS'																
FACILITIES																
Military and Veterans'																
Affairs Department																
PATRIOTIC HALL, (8931) (2)																
.06	Air Conditioning.....						\$	\$	\$	119,500	\$					
.07	Emergency Power Equipment....									15,000						
.12	Automatic Elevators.....									232,500						
.14	Renovation.....									33,355						
TOTAL.....								215,000		400,355						
TOTAL, MILITARY AND VETERANS																
AFFAIRS DEPARTMENT.....							\$	215,000	\$	400,355	\$					
TOTAL, PUBLIC ASSISTANCE.....							3,203,000	2,192,320	4,092,000	17,946,280	631,700	3,045,700	\$ 7,331,885	\$18,468,553	\$188,307,293	\$ 31,111,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	ADOPTED BY	
							PRIOR YEAR 1972-73	CUR. YR. 1973-74	FISCAL YEAR 1974-75	BOARD OF SUPERVISORS F.Y. 1974-75	
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES											
AIRPORTS											
AIRPORT DEVELOPMENT, (7449)											
.01	Appropriation to Increase the Aviation Fund.....						500,000	\$	\$	\$ 500,000	\$ 500,000
.02	Appropriation to Increase Aviation Fund.....									1,783,300	
TOTAL.....							500,000			2,283,300	500,000
TOTAL, AIRPORTS.....							500,000	\$	\$	\$ 2,283,300	\$ 500,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D	
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	REQUESTED FISCAL YEAR 1974-75		ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES											
Department of Beaches											
ABALONE COVE, (8766) (4)											
.01 Land Acquisition, Phase I....	2,800,000						\$	\$	\$ 2,800,000	\$ 2,800,000	
.02 Land Acquisition, Phase II...	1,500,000								1,500,000	1,500,000	RS
.04 Land Acquisition, Phase III..									315,000		
.05 General Development.....									20,000		
TOTAL.....	4,300,000								4,635,000	4,300,000	
AVALON CITY BEACH, (9918) (4)											
.02 Restroom.....									94,000		
BEACH ACCESSWAYS - VARIOUS BEACHES, (9887) (4)											
.01 Master Plan Study.....									15,000		
BEACH DEPARTMENT WAREHOUSE, (9919) (4)											
.02 Flammable Liquid Storage.....									7,500		
BIKEWAYS - VARIOUS BEACHES, (9912) (4)											
.02 Santa Monica-South Bay Bicycle Trail.....		20,000		842,000	29,000		74,112	702,000	961,000	891,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D	
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	REQUESTED FISCAL YEAR 1974-75		ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Department of Beaches--Continued											
CORRAL-SOLSTICE STATE AND COUNTY BEACH, (9901) (4)											
.01	Land Acquisition.....								120,000		
.02	Restroom Complex.....				5,500			77,000	106,500	5,500	RS
.04	Parking Lot.....								12,000		
TOTAL.....					5,500		3,028	77,000	238,500	5,500	
EL SEGUNDO STATE AND COUNTY BEACH, (9904) (4)											
.02	General Development.....								10,000		
ENCINAL BEACH, (9916) (4)											
.01	Land Acquisition-Beach Area..								2,300,000		
.02	Land Acquisition-Bluff Area..								250,000		
.03	General Development.....								23,000		
TOTAL.....									2,573,000		
ESCONDIDO CREEK BEACH, (9917) (4)											
.01	Land Acquisition.....								75,000		
HERMOSA CITY BEACH, (8753) (4)											
.14	Restrooms, 2nd and 22nd Streets.....				3,000			186,500	3,000	3,000	RS

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D	
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	REQUESTED FISCAL YEAR 1974-75		ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL											
FACILITIES--Continued											
Department of Beaches											
--Continued											
HERMOSA CITY BEACH, (8753) (4)											
--Continued											
.16 Strand Repair and Storage....				12,000				12,000	12,000	12,000	RS
.17 Restroom 7th Street.....		3,000		100,000	5,500				108,500	108,500	RS
.18 Restroom 16th Street.....		3,000		100,000	5,500				108,500	108,500	RS
TOTAL.....		6,000		212,000	14,000		6,758	198,500	232,000	232,000	
LAS TUNAS STATE AND COUNTY BEACH, (8762) (4)											
.01 Land Acquisition.....	15,000								15,000	15,000	
.02 Beach Improvement and Erosion Control.....								200,000	205,000		
TOTAL.....	15,000							200,000	220,000	15,000	
LEO CARILLO STATE AND COUNTY BEACH, (9907) (4)											
.03 Lifeguard Station.....		2,000		30,000	3,000				35,000	35,000	RS
.04 Equipment.....							750		750	750	RS
TOTAL.....		2,000		30,000	3,000	750	1,995		35,750	35,750	
LIFEGUARD TOWERS-VARIOUS BEACHES, (9915) (4)											
.03 Lifeguard Towers.....				24,000			3,269	10,000	75,000	24,000	RS

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	REQUESTED FISCAL YEAR 1974-75	
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL										
FACILITIES--Continued										
Department of Beaches										
--Continued										
MALIBU LAGOON STATE AND COUNTY										
BEACH, (8758) (4)										
.09 Lifeguard Station.....		4,200							37,000	4,200 RS
.11 Equipment.....								750		
TOTAL.....		4,200							37,750	4,200
MALIBU AREA BEACHES, (9905) (4)										
.01 Land Acquisition.....	2,000								2,000	2,000 RS
.04 Accessway Development, Phase II.....		500		30,000	2,500				33,000	33,000 RS
TOTAL.....	2,000	500		30,000	2,500				35,000	35,000
MANHATTAN STATE AND COUNTY										
BEACH, (8755) (4)										
.06 Restrooms, 8th Street Area...					4,500			80,000	70,000	4,500 RS
.22 Restrooms, 26th Street.....		500		70,000	4,500			70,000	75,000	75,000 RS
.28 Restrooms, 16th Street.....		3,000		58,000	4,000				65,000	65,000 RS
.29 Restrooms, 2nd Street.....		3,000		58,000	4,000				65,000	65,000 RS
TOTAL.....		6,500		186,000	17,000		8,466	150,000	275,000	209,500

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D	
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	REQUESTED FISCAL YEAR 1974-75		ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL											
FACILITIES--Continued											
Department of Beaches											
--Continued											
NICHOLAS CANYON COUNTY BEACH, (9908) (4)											
.01	Land Acquisition, Phase I....	1,500,000						1,500,000	1,500,000	1,500,000	
.02	Land Acquisition, Relocation Phase II.....	1,775,000							1,775,000	1,775,000	RS
.03	General Development, Phase I.								20,000		
TOTAL.....		3,275,000					1,451,942	1,500,000	3,295,000	3,275,000	
PORTUGUESE BEND, (8760) (4)											
.01	Land Acquisition.....								350,000		
REDONDO STATE BEACH, (8756) (4)											
.35	Lifeguard Station, Topaz Street.....		4,900						55,000	4,900	RS
.36	Equipment.....								750		
TOTAL.....			4,900						55,750	4,900	
REDONDO-TORRANCE AREA BEACHES, (9914) (4)											
.02	General Development.....							1,500	125,000		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	REQUESTED FISCAL YEAR 1974-75	
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL										
FACILITIES--Continued										
Department of Beaches										
--Continued										
SOUTH BAY WATER SYSTEM, (9899) (4)										
.01 Showers, Drinking Fountain, Sprinklers.....									50,000	
SURFRIDERS STATE AND COUNTY BEACH, (9902) (4)										
.02 Restroom Facilities.....					2,000			123,500	2,000	2,000 RS
.03 Parking.....		500		27,000	2,500				30,000	30,000 RS
TOTAL.....		500		27,000	4,500		4,242	123,500	32,000	32,000
TOPANGA CANYON BEACH, (9898) (4)										
.01 General Development, Phase I.									20,000	
ZUMA COUNTY BEACH, (8757) (4)										
.31 Parking Area Expansion.....		11,300		85,500	5,200				102,300	102,000 RS
.33 North County Lifeguard Station.....		1,000		420,000	13,000			380,000	434,000	434,000 RS
.35 Equipment.....						4,400			4,400	4,400 RS
TOTAL.....		12,300		505,500	18,200	4,400	21,912	380,000	540,700	540,400
TOTAL, DEPARTMENT OF BEACHES.....	7,592,000	56,900		1,856,500	93,700	5,150	\$ 1,575,724	\$ 3,342,500	\$ 13,987,950	\$ 9,604,250

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D	
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	REQUESTED FISCAL YEAR 1974-75		ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Department of Parks and Recreation											
AGOURA COUNTY PARK, (9938) (5)											
.02							\$	\$	\$ 728,300	\$	
.03									8,000		
.04					2,000			183,000	2,000	2,000	RS
TOTAL					2,000		78,773	183,000	738,300	2,000	
ALONDRA COUNTY PARK, (8771) (2)											
.39									49,200		
.50								9,000	199,000		
.52		5,000							42,700	5,000	RS
.54		1,000		90,000	5,300			10,500	96,300	96,300	RS
.55		29,000	178,500						3,127,500	207,500	RS
TOTAL		35,000	178,500	90,000	5,300		3,269	19,500	3,514,700	308,800	
ALTADENA COUNTY GOLF COURSE, (8772) (5)											
.18									54,700		
.20				2,400					2,400	2,400	RS

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	REQUESTED FISCAL YEAR 1974-75	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	
FIXED ASSETS--Continued											
RECREATION--RECREATIONAL FACILITIES--Continued											
Department of Parks and Recreation--Continued											
ALTADENA COUNTY GOLF COURSE, (8772) (5) - Continued											
.21 Protective Fencing, No. 2 Fairway.....		3,000		15,000	2,000				20,000	20,000	RS
TOTAL.....		3,000		17,400	2,000				77,100	22,400	
ALTADENA LOCAL PARK, (9310) (5)											
.01 Land Acquisition.....	350,000							50,000	350,000	350,000	
.02 General Development.....									46,500		
TOTAL.....	350,000							50,000	396,500	350,000	
APOLLO COUNTY PARK, (8924) (5)											
.23 Parking Lot Access Road.....									88,500		
.24 Bicycle Access Path.....									34,500		
.25 Drainage, Lake Boundary.....									48,000		
.26 Comfort Station Revision.....		3,000		22,000	1,000				26,000	26,000	RS
TOTAL.....		3,000		22,000	1,000		229,016		197,000	26,000	
ARCADIA REGIONAL COUNTY PARK, (8773) (1)											
.46 General Development, Phase VI					5,000			695,000	5,000	5,000	RS
.56 Clubhouse Improvements.....					1,000				1,000	1,000	RS

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	ADOPTED BY	
							PRIOR YEAR	CUR. YR.	FISCAL YEAR	SUPERVISORS	
							1972-73	1973-74	1974-75	F.Y. 1974-75	
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued Department of Parks and Recreation--Continued											
ARCADIA REGIONAL COUNTY PARK, (8773) (1) - Continued											
.66	Swimming Pool and Bathhouse Renovation.....	12,000							101,900	12,000	RS
.69	Drainage Improvements, Golf Course.....			1,200					1,200	1,200	RS
.72	Nursery Greens.....			5,000					5,000	5,000	RS
.73	Play Equipment Replacement...								20,000		
TOTAL.....		12,000		6,200	6,000		414,989	695,000	134,100	24,200	
ATHENS COUNTY PARK, (8848) (2)											
.35	Gymnasium.....				14,600			505,000	14,600	14,600	RS
.36	Equipment, Gymnasium.....					7,000			7,000	7,000	RS
.37	Sprinkler System Replacement.								57,000		
TOTAL.....				14,600	7,000		2,040	505,000	78,600	21,600	
ATLANTIC AVENUE COUNTY PARK, (8852) (3)											
.12	Automatic Sprinkler System...								25,000		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D	
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	REQUESTED FISCAL YEAR 1974-75		ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL											
FACILITIES--Continued											
Department of Parks and											
Recreation--Continued											
BALDWIN HILLS REGIONAL COUNTY											
PARK, (9985) (2)											
.01 Land Acquisition.....	4,000,000								4,000,000	4,000,000	RS
BASSETT AREA LOCAL PARK, (9939)											
(1)											
.02 General Development, Phase I.		3,500		553,000	15,000			60,000	571,500	571,500	RS
.03 Equipment.....								7,000			
TOTAL.....		3,500		553,000	15,000			60,000	578,500	571,500	
BELVEDERE COUNTY PARK, (8776) (3)											
.01 Land Acquisition.....	125,000								125,000	125,000	RS
.46 Swimming Pool Improvements...		3,000		25,000	2,000				30,000	30,000	RS
.47 Baseball Field Safety Net....								20,000			
.49 Acoustic Improvements Recreation Activity Building.				6,500					6,500	6,500	RS
TOTAL.....	125,000	3,000		31,500	2,000		745,518		181,500	161,500	
MARY MCLEOD BETHUNE COUNTY PARK,											
(9925) (2)											
.14 Gymnasium.....					21,000			637,000	916,000	21,000	RS
.15 Equipment, Gymnasium.....						7,000			7,000	7,000	RS
.16 Security Lighting, Picnic Area.....		1,500		13,000	1,500				16,000	16,000	RS

COUNTY OF LOS ANGELES BUDGET--1974-75

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D	
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	REQUESTED FISCAL YEAR 1974-75		ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Department of Parks and Recreation--Continued											
MARY MCLEOD BETHUNE COUNTY PARK, (9925) (2)--Continued											
.17									15,000		
TOTAL.....		1,500		13,000	22,500	7,000		637,000	954,000	44,000	
BIKEWAYS-VARIOUS AREAS, (9287)											
.03									3,000	3,000	RS
.04									107,800		
.05		2,500		20,000	2,500				25,000	25,000	RS
TOTAL.....		2,500		20,000	5,500		54,845	39,000	135,800	28,000	
FRANK G. BONELLI REGIONAL COUNTY PARK, (8804) (1)											
.01									4,500		
.38								6,200,000	5,521,000	221,000	RS
.40									62,600	62,600	RS
.41		25,000		500,000	15,000			21,000	540,000	540,000	RS
.43									10,000		
.44				61,000					61,000	61,000	RS

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	REQUESTED FISCAL YEAR 1974-75	
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES--Continued										
Department of Parks and Recreation--Continued										
FRANK G. BONELLI REGIONAL COUNTY PARK, (8804) (1)--Continued										
.45 Boat Docks, North Shore.....									8,000	
.46 Reclaimed Water System and Station.....		20,000		336,000	10,000				366,000	366,000 RS
.47 Sewer Connection.....		10,000		220,000	9,000				239,000	239,000 RS
TOTAL.....		55,000		1,117,000	255,000	62,600	348,519	6,221,000	6,812,100	1,489,600
BOUQUET CANYON COUNTY PARK, (9968) (5)										
.01 Land Acquisition.....	100,000								100,000	100,000 RS
.02 General Development.....		54,000							54,000	54,000 RS
TOTAL.....	100,000	54,000							154,000	154,000
ROY CAMPANELLA COUNTY PARK, (8906) (2)										
.13 Sprinkler System Revision....									231,000	
.17 Multi-Purpose Ballfield.....									10,000	
.18 Ballfield Lighting.....									43,000	
TOTAL.....									284,000	
GEORGE WASHINGTON CARVER COUNTY PARK, (9959) (2)										
.28 Sprinkler System Revision....									49,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	ADOPTED BY	
							PRIOR YEAR 1972-73	CUR. YR. 1973-74	FISCAL YEAR 1974-75	BOARD OF SUPERVISORS F.Y. 1974-75	
FIXED ASSETS--Continued											
RECREATION--RECREATIONAL											
FACILITIES--Continued											
Department of Parks and											
Recreation--Continued											
GEORGE WASHINGTON CARVER COUNTY											
PARK, (9959) (2)--Continued											
.29									71,500		
TOTAL									120,500		
CASTAIC RESERVOIR, (9940) (5)											
.02					111,000			5,600,000	5,363,000		111,000
.03		20,000						305,000	4,529,000		20,000 RS
.07							87,140		87,140		87,140
.11				171,250					171,250		171,250 RS
.13									223,000		
TOTAL		20,000		171,250	111,000	87,140	635,103	5,905,000	10,373,390		389,390
CERRITOS REGIONAL COUNTY PARK,											
(8790) (4)											
.02		20,000						221,000	6,084,500		20,000 RS
.03									34,000		
TOTAL		20,000					10,364	221,000	6,118,500		20,000
CHARMLEE REGIONAL COUNTY PARK,											
(9937) (4)											
.02		15,000	125,000					130,500	2,740,000		140,000 RS

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	REQUESTED FISCAL YEAR 1974-75	
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL										
FACILITIES--Continued										
Department of Parks and										
Recreation--Continued										
CHARMLEE REGIONAL COUNTY PARK,										
(9937) (4)--Continued										
.03									25,000	
TOTAL.....		15,000	125,000				10,144	130,500	2,765,000	140,000
CHARTER OAK COUNTY PARK, (8888) (1)										
.13				3,000			11,312		3,000	3,000 RS
CITY TERRACE COUNTY PARK,										
(8846) (3)										
.24				60,000	4,000			60,200	64,500	64,500 RS
.26									32,000	
.27									198,500	
TOTAL.....		500		60,000	4,000		48,932	60,200	295,000	64,500
CRESCENTA VALLEY COUNTY PARK,										
(8779) (5)										
.01									100,000	
.22								105,000	114,000	
TOTAL.....								105,000	214,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D	
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	REQUESTED FISCAL YEAR 1974-75		ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL											
FACILITIES--Continued											
Department of Parks and											
Recreation--Continued											
DEL AIRE COUNTY PARK, (8875) (2)											
.14									57,000		
.16				7,500					7,500	7,500	RS
.17									25,000		
TOTAL				7,500					89,500	7,500	
DEVILS PUNCHBOWL COUNTY PARK											
(9970) (5)											
.13				7,500					7,500	7,500	RS
.14									20,000		
TOTAL				7,500					27,500	7,500	
DEXTER COUNTY PARK, (8780) (5)											
.16									139,000		
.17									45,200		
.21									264,900		
TOTAL							6,580		449,100		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D	
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED		ADOPTED BY
							PRIOR YEAR 1972-73	CUR. YR. 1973-74	FISCAL YEAR 1974-75		BOARD OF SUPERVISORS F.Y. 1974-75
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Department of Parks and Recreation--Continued											
DOMINGUEZ HILLS REGIONAL PARK (9298) (4)											
.01	Land Acquisition.....								2,700,000		
RAWLEY DUNTLEY COUNTY PARK, (9290) (5)											
.02	General Development.....			60,000					62,800	60,000 RS	
.03	Playground Development.....								200,000		
TOTAL.....				60,000					262,800	60,000	
EATON CANYON COUNTY PARK, (8781) (5)											
.31	Landscaping and Sprinklers- Nature Center Building.....			17,500					17,500	17,500 RS	
.34	Air Conditioning-Nature Center Building.....						2,000		43,000		
.35	Pave Parking Lot-Nature Center Building.....	6,000		50,000	4,700				60,700	60,700 RS	
.36	Drainage Improvements.....								78,700		
.38	Golf Course Clubhouse Meeting Room Addition.....								54,700		
.40	Driving Range Fencing.....								58,400		
.41	Service Yard Improvements....			5,500					5,500	5,500 RS	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D	
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED		ADOPTED BY
							PRIOR YEAR 1972-73	CUR. YR. 1973-74	FISCAL YEAR 1974-75		BOARD OF SUPERVISORS F.Y. 1974-75
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Department of Parks and Recreation--Continued											
EATON CANYON COUNTY PARK, (8781) (5)--Continued											
.42 Nature Center-Outdoor Work Area.....				6,000					6,000	6,000 RS	
TOTAL.....		6,000		79,000	4,700		127,378	2,000	324,500	89,700	
EL CARISO REGIONAL COUNTY PARK, (9943) (5)											
.02 General Development.....		40,000		6,560,000	50,000			288,000	6,650,000	6,650,000 RS	
.03 Equipment.....									22,000		
TOTAL.....		40,000		6,560,000	50,000		939,131	288,000	6,672,000	6,650,000	
EL DORADO COUNTY PARK, (9991) (5)											
.01 Land Acquisition.....									25,000		
.15 Security Lighting.....		5,000		30,000	2,500				37,500	37,500 RS	
.19 Swimming Pool and Bathhouse..									495,000		
.20 Patio Shelter.....									24,000		
TOTAL.....		5,000		30,000	2,500				581,500	37,500	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	REQUESTED FISCAL YEAR 1974-75	
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL										
FACILITIES--Continued										
Department of Parks and										
Recreation--Continued										
ENTERPRISE COUNTY PARK, (8854) (2)										
.19									57,000	
.20					2,000			23,500	2,000	2,000 RS
.21									25,000	
.22									43,000	
TOTAL					2,000			23,500	127,000	2,000
GENERAL CHARLES S. FARNSWORTH										
COUNTY PARK, (8785) (5)										
.11									5,000	
.12					3,000				41,000	3,000 RS
.13		7,000		70,000	3,000				447,000	80,000 RS
TOTAL		7,000		70,000	6,000		9,262		493,000	83,000
JOHN ANSON FORD REGIONAL COUNTY										
PARK, (8855) (3)										
.11		2,000		500,000	14,000			5,000	516,000	516,000 RS
.21									43,000	43,000 RS

COUNTY OF LOS ANGELES BUDGET--1974-75

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS			
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	ADOPTED BY	F
							PRIOR YEAR 1972-73	CUR. YR. 1973-74	FISCAL YEAR 1974-75	BOARD OF SUPERVISORS F.Y. 1974-75	U N D
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Department of Parks and Recreation--Continued											
JOHN ANSON FORD REGIONAL COUNTY PARK, (8855) (3)--Continued											
.22 Land Acquisition, Phase II...									200,000		
TOTAL.....		2,000		500,000	14,000	43,000	2,455	5,000	759,000	559,000	
FRIENDSHIP REGIONAL COUNTY PARK, (9986) (4)											
.01 Land Acquisition.....	100,000								100,000	100,000	RS
.02 General Development.....		15,000						76,000	2,130,000	15,000	RS
.03 Equipment.....									30,000		
TOTAL.....	100,000	15,000						76,000	2,260,000	115,000	
GENERAL PARK EQUIPMENT, (8886)											
.01 Tables.....				20,000				10,000	20,000	20,000	RS
.03 Braziers.....				3,000				2,000	3,000	3,000	RS
.05 Play Equipment.....				96,000				10,000	96,000	96,000	RS
.06 Bleachers.....				7,000				5,000	7,000	7,000	RS
.08 Benches.....				2,000				2,000	2,000	2,000	RS
.09 Scoreboards.....				2,000				2,000	2,000	2,000	RS
TOTAL.....				130,000			13,303	31,000	130,000	130,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D	
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	REQUESTED FISCAL YEAR 1974-75		ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75
FIXED ASSETS--Continued RECREATION-RECREATIONAL FACILITIES--Continued Department of Parks and Recreation--Continued											
GRAPE ARBOR COUNTY PARK, (9920) (5)											
.06	General Development.....								48,000		
GUNN AVENUE COUNTY PARK, (9993) (1)											
.12	Comfort Station, Ballfield Area.....								37,000		
.14		2,000		75,000	5,000		4,000	82,000	82,000	RS	
.15		1,000		93,500	5,500		43,500	100,000	100,000	RS	
.16	Ballfield and Basketball Court Lighting.....								77,000		
TOTAL		3,000		168,500	10,500		1,100	47,500	296,000	182,000	
HACIENDA COUNTY PARK, (8786) (1)											
.06	General Development.....								600,200		
HAPPY VALLEY COUNTY PARK, (9299) (5)											
.01	Land Acquisition.....								240,000		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED		
							PRIOR YEAR	CUR. YR.	FISCAL YEAR		
							1972-73	1973-74	1974-75		
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Department of Parks and Recreation--Continued											
WILLIAM S. HART REGIONAL COUNTY PARK, (8829) (5)											
.01	Land Acquisition.....								150,000		
.12	General Development, Program Plan.....								50,000		
.27	Boundary Fencing.....								33,000		
.32	Museum Improvements.....	6,000		90,000	4,000			5,000	335,000	100,000	RS
.33	Buffalo Corral Improvements..								48,000		
.36	Hay Storage Barn.....								83,000		
.37	Irrigation Improvements.....								55,000		
.38	Ranch House and Bunk House Improvements.....								117,500		
.39	Tool Shed Restoration.....								25,500		
.40	Pasture Fencing.....								25,500		
TOTAL.....		6,000		90,000	4,000		16,318	5,000	922,500	100,000	
HOLLYWOOD BOWL, (8923) (3)											
.33	Water System Improvements....	2,000		112,000	6,000			7,000	120,000	120,000	RS
.39	Landscaping.....							45,000	10,000		
.48	General Development,Bowl Area	30,000	300,000						3,023,400	330,000	RS
TOTAL.....		32,000	300,000	112,000	6,000		136,848	52,000	3,153,400	450,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	REQUESTED FISCAL YEAR 1974-75	
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES--Continued										
Department of Parks and Recreation--Continued										
HELEN KELLER COUNTY PARK, (9982) (2)										
.16							51,303		43,000	
KNOLLWOOD COUNTY GOLF COURSE, (9988) (5)										
.25		1,000		868,000	21,000			786,000	900,000	890,000 RS
.27		19,600		177,900	10,000				207,500	207,500 RS
.31									6,100	
.32									13,000	
TOTAL		20,600		1,045,900	31,000		139,615	786,000	1,126,600	1,097,500
LADERA COUNTY PARK, (8833) (2)										
.12								58,500	1,500	1,500 RS
.16									174,750	
TOTAL					1,500		5,536	58,500	176,250	1,500
LAKEWOOD COUNTY GOLF COURSE, (8791) (4)										
.23				850,000	40,000				890,000	890,000 RS

COUNTY OF LOS ANGELES BUDGET--1974-75

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS			
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	REQUESTED FISCAL YEAR 1974-75	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	F U N D
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Department of Parks and Recreation--Continued											
LAKEWOOD COUNTY GOLF COURSE, (8791) (4)--Continued											
.28								428,000	10,000	10,000	RS
.30									10,000		
.31									48,800		
.32				800,000					800,000	800,000	GC
TOTAL				1,650,000	50,000		62,253	428,000	1,758,800	1,700,000	
LA MIRADA REGIONAL COUNTY PARK, (8867) (1)											
.27									48,800		
.33									12,900		
.34									72,500		
.38									117,500		
.39									22,500		
.40		4,900		35,000	2,800				42,700	42,700	RS

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D	
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED		ADOPTED BY
							PRIOR YEAR 1972-73	CUR. YR. 1973-74	FISCAL YEAR 1974-75		BOARD OF SUPERVISORS F.Y. 1974-75
FIXED ASSETS--Continued RECREATION-RECREATIONAL FACILITIES--Continued Department of Parks and Recreation--Continued											
LA MIRADA REGIONAL COUNTY PARK, (8867) (1)--Continued											
.44									2,000		
.45									10,000		
TOTAL		4,900		35,000	2,800		63,186		328,900	42,700	
GEORGE LANE COUNTY PARK, (9984) (5)											
.14									45,200		
.15									48,800		
.18									52,500		
.19									10,000		
TOTAL									156,500		
LENNOX COUNTY PARK, (8794) (2)											
.16		4,000		60,000	3,500				67,500	67,500 RS	
.17					2,000		70,000	2,000	2,000	2,000 RS	
.18					1,000		18,000	24,000	1,000	1,000 RS	
.20								15,300			
TOTAL		4,000		60,000	6,500		47,955	88,000	108,800	70,500	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D	
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	REQUESTED FISCAL YEAR 1974-75		ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Department of Parks and Recreation--Continued											
LOMA ALTA COUNTY PARK, (8835) (5)											
.14 Security Lighting - Ballfield and Handcourt Areas.....		1,000		135,000	6,500				142,500	142,500	RS
.19 Baseball Backstop.....		2,500		18,000	2,000		21,560		22,500	22,500	RS
TOTAL.....		3,500		153,000	8,500				165,000	165,000	
LOS AMIGOS COUNTY GOLF COURSE, (9998) (1)											
.17 Protective Fencing.....		8,400		60,000	4,100				72,500	72,500	RS
.19 Wash Rack, Service Yard.....									5,000		
.23 Drainage No. 2 and 16 Fairways.....									22,500		
TOTAL.....		8,400		60,000	4,100				100,000	72,500	
LOS VERDES COUNTY GOLF COURSE, (8892) (4)											
.20 Sprinkler System Revision - ACO.....		10,000		330,000	9,000				349,000	349,000	GC
.24 Drainage Lines, Various Areas				4,000					4,000	4,000	RS
.25 Fencing Driving Range.....									5,800		
.27 Protective Fencing.....				52,000				38,000	52,000	52,000	RS
.28 Tree Planting.....									10,000		
TOTAL.....		10,000		386,000	9,000		3,689	38,000	420,800	405,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D	
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED		ADOPTED BY
							PRIOR YEAR 1972-73	CUR. YR. 1973-74	FISCAL YEAR 1974-75		BOARD OF SUPERVISORS F.Y. 1974-75
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Department of Parks and Recreation--Continued											
MANZANITA COUNTY PARK, (9976) (1)											
.13									1,500		
MARSHALL CANYON COUNTY PARK, (9987) (1)											
.33									4,800		
.34									366,400		
.35									50,000		
TOTAL							69,862		421,200		
EVERETT J. MARTIN COUNTY PARK, (9922) (5)											
.04				3,500					3,500	3,500 RS	
AMELIA MAYBERRY COUNTY PARK, (8857) (1)											
.23									530,000		
.24									5,000		
TOTAL							7,501		535,000		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D	
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	REQUESTED FISCAL YEAR 1974-75		ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Department of Parks and Recreation--Continued											
MICHILLINDA COUNTY PARK, (8799) (5)											
.05	Sprinkler System Improvements								13,600		
MICHILLINDA PARKWAY, (9957) (5)											
.02	Sprinkler System Improvements								14,700		
MINI BIKE PARK (9291) (3)											
.02	Mini Bike Riding Area.....								49,400		
MONA COUNTY PARK, (8800) (2)											
.20	Replace Gymnasium Floor.....				2,000			34,500	2,000	2,000	RS
MONTECITO HILLS REGIONAL COUNTY PARK, (9995) (3)											
.04	General Development, Phase III.....				11,000			280,000	251,000	11,000	RS
.05	Swimming Pool and Bathhouse..								863,000		
TOTAL.....					11,000		75,896	280,000	1,114,000	11,000	
MOUNT VERNON PARKWAY (9292) (2)											
.02	General Development.....				3,000				3,000	3,000	RS

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	REQUESTED FISCAL YEAR 1974-75	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Department of Parks and Recreation--Continued											
MOUNT MEADOWS GOLF COURSE (8873) (1)											
.02 General Development Golf Course.....		22,000	140,000	2,023,000	15,000				3,205,000	2,200,000	RS
MULWOOD LOCAL PARK, (9308) (5)											
.01 Land Acquisition.....								150,000			
H. M. NEWHALL MEMORIAL COUNTY PARK, (8801) (5)											
.19 General Development, Phase II.....					1,000			87,000	1,000	1,000	RS
.20 General Development, Phase III.....		1,000		150,000	7,000				158,000	158,000	RS
.21 Swimming Pool and Bathhouse Renovation.....		20,000							20,000	20,000	RS
.22 Sewer.....		7,500		54,500	4,000				66,000	66,000	RS
TOTAL.....		28,500		204,500	12,000			87,000	245,000	245,000	
NORTHEAST LANCASTER COUNTY PARK, (9309) (5)											
.01 Land Acquisition.....									200,000		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	REQUESTED FISCAL YEAR 1974-75	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Department of Parks and Recreation--Continued											
NORTH OAKS COUNTY PARK, (8787) (5)											
.04		7,000		60,000	5,000		616		72,000	72,000	RS
OAK GROVE REGIONAL COUNTY PARK, (8874) (5)											
.04									5,444,000		
.05							5,500		5,500	5,500	RS
TOTAL							5,500		5,449,500	5,500	
EUGENE A. OBREGON COUNTY PARK, (9983) (3)											
.01	250,000								250,000	250,000	RS
.13					10,000			510,000	10,000	10,000	RS
.14						7,000			7,000	7,000	RS
.15									24,000		
TOTAL	250,000				10,000	7,000	49,089	510,000	291,000	267,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	REQUESTED FISCAL YEAR 1974-75	
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL										
FACILITIES--Continued										
Department of Parks and										
Recreation--Continued										
OLD ORCHARD COUNTY PARK, (8849) (5)										
.07									37,500	
.08									72,500	
TOTAL									110,000	
OTTERBEIN REGIONAL COUNTY PARK, (8807) (1)										
.02		16,000	151,000					150,000	3,103,000	167,000 RS
.03									54,600	
TOTAL		16,000	151,000					150,000	3,157,600	167,000
PALOS VERDES SHORELINE COUNTY PARK, (8896) (4)										
.02									102,000	
PAMELA COUNTY PARK, DUARTE AREA, (8289) (1)										
.02					8,000		68,466	400,000	8,000	8,000
PAVING & RESURFACING-VARIOUS AREAS, (9300)										
.02				40,000				40,000	200,000	40,000 RS

COUNTY OF LOS ANGELES BUDGET--1974-75

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	REQUESTED FISCAL YEAR 1974-75		
FIXED ASSETS--Continued											
RECREATION--RECREATIONAL FACILITIES--Continued											
Department of Parks and Recreation--Continued											
PEARBLOSSOM COUNTY PARK, (8868) (5)											
.14		500		135,000	6,500			60,000	142,000	142,000	RS
.15									37,500		
TOTAL		500		135,000	6,500			60,000	179,500	142,000	
PILGRIMAGE PLAY THEATER, (8927) (3)											
.11		15,000					199	114,000	15,000	15,000	RS
PLACERITA CANYON STATE AND COUNTY PARK, (8802) (5)											
.01									160,000		
.23									5,500		
.26					8,500			164,000	173,500	8,500	
.27									5,000		
.28									5,000		
.29									5,000		
TOTAL					8,500		2,139	164,000	354,000	8,500	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	REQUESTED FISCAL YEAR 1974-75		
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Department of Parks and Recreation--Continued											
PLUMMER COUNTY PARK, (8803) (3)											
.16 Security Lighting.....		500		50,000	3,500		38,500		54,000	54,000	RS
.19 Land Acquisition, Parking Lot	300,000								300,000	300,000	RS
.20 Lighting Improvements, Fiesta Hall.....									26,000		
TOTAL.....	300,000	500		50,000	3,500		38,500		380,000	354,000	
RAMIREZ CANYON REGIONAL COUNTY PARK, (9307) (4)											
.01 Land Acquisition.....	201,000								201,000	201,000	RS
REGIONAL PARKS-VARIOUS AREAS (8883)											
.01 Land Acquisition.....	5,000,000								5,000,000	5,000,000	
JANE REYNOLDS COUNTY PARK, (8789) (5)											
.18 General Development.....									285,000		
.19 Recreation Building Improvements.....									172,000		
TOTAL.....							3,381		457,000		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	ADOPTED BY	
							PRIOR YEAR 1972-73	CUR. YR. 1973-74	FISCAL YEAR 1974-75	BOARD OF SUPERVISORS F.Y. 1974-75	
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL											
FACILITIES--Continued											
Department of Parks and											
Recreation--Continued											
RIMGROVE DRIVE NEIGHBORHOOD COUNTY											
PARK, (9992) (1)											
.04	Recreational Activity										
	Building Addition.....								139,800		
.10	Protective Fencing, Ballfield										
	Area.....								10,000		
TOTAL.....							41,907		149,800		
ROADSIDE TREES SERVICE YARD,											
MALIBU AREA, (9306) (5)											
.02	Service Yard and Building....								176,500		
ROADSIDE TREES SERVICE YARD,											
PALMDALE, (9963) (5)											
.02	Restrooms.....			4,500					4,500	4,500	RS
ROADSIDE TREES SERVICE YARD,											
SIERRA MADRE AREA, (9933) (5)											
.01	Land Acquisition.....	35,000							35,000	35,000	RS
.02	Service Yard and Building....								176,500		
TOTAL.....		35,000							211,500	35,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	ADOPTED BY	
							PRIOR YEAR 1972-73	CUR. YR. 1973-74	FISCAL YEAR 1974-75	BOARD OF SUPERVISORS F.Y. 1974-75	
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL											
FACILITIES--Continued											
Department of Parks and											
Recreation--Continued											
JACKIE ROBINSON COUNTY PARK,											
(9967) (5)											
.13								2,500	69,000		
.14									127,500		
TOTAL								2,500	196,500		
WILL ROGERS MEMORIAL COUNTY PARK,											
(8822) (2)											
.18									84,300		
.33		3,000		30,000	3,000				36,000	36,000 RS	
.34									6,000		
.35									15,000		
TOTAL		3,000		30,000	3,000		27,578		141,300	36,000	
ROOSEVELT COUNTY PARK, (8782) (2)											
.35									364,900		
.37		7,000							88,500	7,000 RS	
.38									40,000		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	REQUESTED FISCAL YEAR 1974-75			
FIXED ASSETS--Continued												
RECREATION-RECREATIONAL FACILITIES--Continued												
Department of Parks and Recreation--Continued												
ROOSEVELT COUNTY PARK, (8782) (2)												
--Continued												
.39										5,000		
.40										6,000		
.41										24,000		
TOTAL		7,000					344,941			528,400		7,000
ROWLAND HEIGHTS LOCAL PARK, (9944) (1)												
.02		7,000						60,000		663,000		7,000 RS
RUBEN SALAZAR COUNTY PARK, (8826) (3)												
.17				7,000	500			5,000		7,500		7,500 RS
.18				8,300						8,300		8,300 RS
.19										50,000		
TOTAL				15,300	500			5,000		65,800		15,800

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	REQUESTED FISCAL YEAR 1974-75	
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL										
FACILITIES--Continued										
Department of Parks and										
Recreation--Continued										
SAN DIMAS CANYON REGIONAL COUNTY										
PARK, (8813) (1)										
.15									231,000	
.16									45,200	
.17									397,500	
.18									5,500	
.19		2,000		17,000	1,000				20,000	20,000 RS
.20									102,500	
TOTAL		2,000		17,000	1,000		33		801,700	20,000
SANTA CLARITA PARK, (8851) (5)										
.08					1,000			475,000	1,000	1,000 RS
.11									183,000	183,000 RS
TOTAL		16,000		160,000	7,000			475,000	184,000	184,000
SANTA SUSANA COUNTY PARK, (9928) (5)										
.01									2,000,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	ADOPTED BY	
							PRIOR YEAR 1972-73	CUR. YR. 1973-74	FISCAL YEAR 1974-75	BOARD OF SUPERVISORS F.Y. 1974-75	
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Department of Parks and Recreation--Continued											
SERVICE DISTRICT NO. 1, BALDWIN PARK, (8877) (1)											
.14									63,000		
.15				6,200					6,200	6,200	RS
.16									10,000		
.17					6,000			636,000	6,000	6,000	RS
.18						41,900			41,900	41,900	RS
.19									71,300		
.20				16,000					16,000	16,000	RS
TOTAL				22,200	6,000	41,900		636,000	214,400	70,100	
SERVICE DISTRICT NO. 2, EL SEGUNDO BOULEVARD, (8895) (2)											
.15					2,000			246,000	2,000	2,000	RS
.17					4,500			58,000	90,000	4,500	RS
.19				4,500					4,500	4,500	RS
.20						36,200			36,200	36,200	RS
.21									2,000		
TOTAL				4,500	6,500	36,200	423	304,000	134,700	47,200	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	REQUESTED FISCAL YEAR 1974-75	
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL										
FACILITIES--Continued										
Department of Parks and										
Recreation--Continued										
SERVICE DISTRICT NO. 3, CASTAIC, (8884) (5)										
.03						35,000			35,000	35,000 RS
.08							42,419		43,000	
TOTAL						35,000			78,000	35,000
SOUTH DIAMOND BAR (9288) (1)										
.02		8,000							260,000	8,000 RS
.03									6,000	
TOTAL		8,000							266,000	8,000
SOUTHEAST VALINDA LOCAL PARK, (9964) (1)										
.02					14,000				14,000	14,000 RS
.03						6,000		542,000	6,000	6,000 RS
TOTAL					14,000	6,000		542,000	20,000	20,000
SOUTHWEST SPORTSMANS COUNTY PARK, (8814) (2)										
.44		5,000		36,000	6,300				47,300	47,300 RS

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	REQUESTED FISCAL YEAR 1974-75	
FIXED ASSETS--Continued										
RECREATION--RECREATIONAL										
FACILITIES--Continued										
Department of Parks and										
Recreation--Continued										
SOUTHWEST SPORTSMANS COUNTY PARK,										
(8814) (2)--Continued										
.45									50,000	
TOTAL.....		5,000		36,000	6,300			97,300	47,300	
SULFUR SPRINGS COUNTY PARK,										
(9305) (5)										
.01	150,000							150,000	150,000	RS
.02								51,800		
TOTAL.....	150,000							201,800	150,000	
SYCAMORE CANYON LOCAL COUNTY PARK,										
(9304) (1)										
.01								85,000		
.02		3,000		235,000	5,000			243,000	243,000	RS
.03								70,500		
.04								6,000		
TOTAL.....		3,000		235,000	5,000			404,500	243,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D	
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED		ADOPTED BY
							PRIOR YEAR 1972-73	CUR. YR. 1973-74	FISCAL YEAR 1974-75		BOARD OF SUPERVISORS F.Y. 1974-75
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL											
FACILITIES--Continued											
Department of Parks and											
Recreation--Continued											
TAPIA COUNTY PARK, (8815) (5)											
.17									22,600		
.19									11,200		
TOTAL									33,800		
TRAILS, RIDING AND HIKING, (8816)											
.32								10,100	30,000		
.34									25,000		
.35				15,000					15,000	15,000 RS	
.36									500,000		
.38				88,000					88,000	88,000	
.39				10,000				3,000	10,000	10,000	
.40				10,000					10,000	10,000 RS	
.41									15,000		
.42									207,000		
.44									140,000		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	REQUESTED FISCAL YEAR 1974-75		
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Department of Parks and Recreation--Continued											
VALENCIA MEADOWS COUNTY PARK, (9934) (5)											
.05									40,300		
.09									72,000		
TOTAL							6,481		112,300		
VALENCIA SERVICE YARD, (9280) (5)											
.01									30,000		
.02									140,800		
TOTAL									170,800		
VALINDA COUNTY PARK, (9951) (1)											
.02					12,000			5,000	390,000	12,000	RS
.03									6,000		
TOTAL					12,000			5,000	396,000	12,000	
VALLEYDALE COUNTY PARK, (8828) (1)											
.14									18,000		
.15									13,000		
TOTAL									31,000		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	ADOPTED BY	
							PRIOR YEAR 1972-73	CUR. YR. 1973-74	FISCAL YEAR 1974-75	BOARD OF SUPERVISORS F.Y. 1974-75	
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL											
FACILITIES--Continued											
Department of Parks and											
Recreation--Continued											
VAL VERDE COUNTY PARK, (8817) (5)											
.16									376,100		
.21		2,000		95,000	5,700		10,000	519,400		102,700	RS
.26							7,600	520,000			
.29								66,600			
.30		5,000		36,000	6,300			47,300		47,300	RS
.31								15,000			
TOTAL		7,000		131,000	12,000		17,600	1,544,400		150,000	
VASQUEZ ROCKS REGIONAL COUNTY											
PARK, (8830) (5)											
.01								293,000			
.05								2,000	149,000		
TOTAL							1,941	2,000	442,000		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D	
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	REQUESTED FISCAL YEAR 1974-75		ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL											
FACILITIES--Continued											
Department of Parks and											
Recreation--Continued											
VETERANS MEMORIAL REGIONAL COUNTY											
PARK, (9294) (5)											
.03 General Development.....		28,000		1,100,000	40,000			150,000	3,380,000	1,168,000	RS
.04 Equipment.....									26,700		
TOTAL.....		28,000		1,100,000	40,000		10,773	150,000	3,406,700	1,168,000	
VICTORIA REGIONAL COUNTY PARK,											
(8900) (2)											
.30 Lighting, Ballfield.....					4,000			187,000	4,000	4,000	RS
.37 Concrete Drainage Swale.....									7,000		
.38 Drainage and Grading. Golf Course Greens.....									126,500		
.39 Landscaping - 15 and 16 Holes									7,500		
.40 Heating System, Gymnasium....									5,000		
TOTAL.....					4,000			187,000	150,000	4,000	
WALNUT CREEK WILDERNESS PARK,											
(8872) (1)											
.01 Land Acquisition.....	750,000							500,000	1,235,000	750,000	RS
.02 General Development.....									561,500		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	REQUESTED FISCAL YEAR 1974-75	
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES--Continued										
Department of Parks and Recreation--Continued										
WALNUT CREEK WILDERNESS PARK, (8872) (1)--Continued										
.03									8,400	
TOTAL.....	750,000							500,000	1,804,900	750,000
COLONEL LEON H. WASHINGTON JR., COUNTY PARK, (ORIGINALLY FLORENCE/FIRESTONE), (9942) (2)										
.02					2,000			560,000	2,000	2,000 RS
.03					2,000			512,500	2,000	2,000
.04						5,400			5,400	5,400
.05		1,000		205,000	8,500			206,000	214,500	214,500 RS
TOTAL.....		1,000		205,000	12,500	5,400	619,955	1,278,500	223,900	223,900
WEST HOLLYWOOD COUNTY PARK, (8819) (3)										
.15		15,000		150,000	7,000				172,000	172,000 RS
WESTERN AVENUE GOLF COURSE, (8818) (2)										
.30		1,000		208,000	9,100			22,000	218,100	218,100 RS
.33									26,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	REQUESTED FISCAL YEAR 1974-75	
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL										
FACILITIES--Continued										
Department of Parks and										
Recreation--Continued										
WESTERN AVENUE GOLF COURSE,										
(8818) (2) - Continued										
.36									76,000	
.37									100,000	
TOTAL		1,000		208,000	9,100		5,052	22,000	420,100	218,100
WESTMONT LOCAL PARK, (9282) (2)										
.01									200,000	
WHITTIER NARROWS COUNTY										
RECREATION AREA, (8821) (1)										
.01									300,000	
.76				3,200					3,200	3,200 RS
.78									29,700	
.82									140,500	
.83									152,000	
.84		1,000		2,353,000	43,000			2,340,000	2,397,000	2,397,000

COUNTY OF LOS ANGELES BUDGET--1974-75

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	REQUESTED FISCAL YEAR 1974-75	
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL										
FACILITIES--Continued										
Department of Parks and										
Recreation--Continued										
WHITTIER NARROWS COUNTY										
RECREATION AREA, (8821) (1)										
- Continued										
.85	Equipment, North Lake, Area D					25,750		25,750	25,750	RS
.86	Landscaping and Automatic Sprinkler System - Skeet Area			6,000				6,000	6,000	RS
.87	Ballfield and Security Lighting.....				5,000			5,000	5,000	RS
.88	Parking Lot Addition - Golf Course.....							60,700		
.90	Storage Building, Cultural Arts Section.....							84,300		
.92	Drainage Lines, Golf Course..			2,200				2,200	2,200	RS
.93	Wildlife Lakes, Nature.Center			226,000				452,000	226,000	
.94	Utilities Parking Lot, Access Equestrian Area.....							930,000		
.95	General Development, Athletic Area.....			1,245,000				2,490,000	1,245,000	
.96	General Development, Area "A", Phases II and III.....			400,000				200,000	400,000	400,000
.97	General Development, Area "E", Phase I.....			329,000				329,000	329,000	
TOTAL.....		1,000		4,564,400	48,000	25,750	11,725	2,540,000	7,807,350	4,639,150
TOTAL, PARKS AND RECREATION										
DEPARTMENT.....	11,361,000	588,900	894,500	22,835,050	938,400	369,490	\$ 5,667,666	\$25,377,400	\$109,236,890	\$ 36,987,340

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	REQUESTED FISCAL YEAR 1974-75	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Aviation											
BRACKETT FIELD, (7440) (1)											
.01 Land Acquisition.....	600,000						\$	\$ 4,000	\$ 600,000	\$ 600,000	AV
.29 Fuel Station.....					3,700			35,000	52,700	3,700	AV
.31 Dual Runway.....		20,000						69,090	1,200,000	20,000	AV
.48 Concession Facility Renovation.....					500			49,500	37,000	500	AV
.53 Visual Approach Slope Indicator, East.....								50,700			
.57 Visual Approach Slope Indicator, West.....		1,500		11,500	1,000				14,000	14,000	AV
.58 Operator Hangars, Phase I....									300,000		
.59 Tee Hangars, Phase III.....		6,000		181,000	3,000				190,000	190,000	AV
.60 Aircraft Parking, Ramp Taxiway.....		7,000		47,000	3,000				57,000	57,000	AV
TOTAL.....	600,000	34,500		239,500	11,200		39,050	208,290	2,450,700	885,200	
CATALINA STOLPORT (9197) (4)											
.02 Stolport Development.....									5,114,738		
COMPTON AIRPORT, (7448) (4)											
.07 Administration Building.....								28,000	769,000		

COUNTY OF LOS ANGELES BUDGET--1974-75

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	ADOPTED BY	
							PRIOR YEAR 1972-73	CUR. YR. 1973-74	FISCAL YEAR 1974-75	BOARD OF SUPERVISORS F.Y. 1974-75	
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Aviation--Continued											
COMPTON AIRPORT, (7448) (4)											
- Continued											
.20 Aircraft Wash Facility Modification.....									7,000		
.22 Aircraft Paint Stripping Facility.....								1,000	19,500		
.25 Seal Coat - Runways and Taxiways.....		2,000		29,000	1,000				32,000	32,000	AV
.26 Aircraft Shelters.....									50,000		
.27 Visual Slope Indicator, West.....									8,800		
.28 Electric Door, Booth.....									3,500		
TOTAL.....		2,000		29,000	1,000		6,546	29,000	889,800	32,000	
EL MONTE AIRPORT, (7436) (1)											
.02 Land Acquisition.....	30,000							86,550	30,000	30,000	AV
.05 Aviation Fuel Station.....								30,000	72,500		
.07 Administration Building.....								50,800	769,000		
.08 Airport Development, Phase II					44,000			843,700	44,000	44,000	AV
.10 Airport Development, Phase III.....		10,000		300,000	20,000			2,000	330,000	330,000	AV
.11 Service Building.....									72,000		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D	
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	REQUESTED FISCAL YEAR 1974-75		ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL											
FACILITIES--Continued											
Aviation--Continued											
EL MONTE AIRPORT, (7436) (1)											
--Continued											
.22 Tee Hangars, Phase II.....		4,000		239,000	7,000			3,800	385,000	250,000	AV
.23 Operator Hangars.....					1,700			253,000	1,700	1,700	AV
.25 Storage Security Area.....									30,000		
.26 Visual Approach Slope Indicator, South.....		1,000		7,000	500				8,500	8,500	AV
.27 Operator Hangars, Phase II...									400,000		
.28 Special Use Hangars, Phase II									176,000		
.29 Executive Tee Hangars.....									75,000		
.30 Overrun Improvements, North Runway.....		9,570		57,500	2,500				69,570	69,570	AV
.34 Relocation - Operators Hangars.....				15,000					15,000	15,000	AV
TOTAL.....	30,000	24,570		618,500	75,700		498,906	1,269,850	2,478,270	748,770	
GENERAL WILLIAM J. FOX AIRPORT, (7441) (5)											
.30 Entrance Road Improvements...					4,500			122,000	4,500	4,500	AV
.31 Fuel Station, Phase I.....									30,000		
.42 Safety Fencing.....		2,000		27,000	1,000				30,000	30,000	AV

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D	
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	REQUESTED FISCAL YEAR 1974-75		ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL											
FACILITIES--Continued											
Aviation--Continued											
GENERAL WILLIAM J. FOX AIRPORT, (7441) (5)--Continued											
.51 Sewer Line Extension and Pump Station.....		3,500		153,000	18,600			1,340	175,100	175,100	AV
.55 Tee Hangars, Phase III.....									98,000		
.60 Visual Slope Indicator.....		2,000		15,500	1,000				18,500	18,500	AV
.61 Aircraft Parking Ramp.....									35,000		
TOTAL.....		7,500		195,500	25,100		133,586	123,340	391,100	228,100	
WHITEMAN AIRPORT, (9196) (5)											
.07 Airport Development, Phase I.								2,300	208,000		
.14 Sewer Connection.....									87,800		
.15 Temporary Development, Phase II.....									45,000		
.17 Tee Hangars, Phase I.....									168,000		
.18 Safety Fencing, Gates and Lighting.....		3,600		31,000	1,400				36,000	36,000	AV
.20 Emergency Entrance, Defoe Street.....									20,000		
TOTAL.....		3,600		31,000	1,400		67,217	2,300	564,800	36,000	
TOTAL, AVIATION.....	630,000	72,170		1,113,500	114,400		\$ 745,305	\$ 1,632,780	\$11,889,408	\$ 1,930,070	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D	
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	REQUESTED FISCAL YEAR 1974-75		ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75
FIXED ASSETS--Continued											
RECREATION-CULTURAL SERVICES											
Arboreta and Botanic Gardens											
DESCANSO GARDENS, (8832) (5)											
.46											
Demonstration Garden											
Development.....				33,500	1,500		\$	\$ 32,000	\$ 35,000	\$ 35,000	RS
.47									7,000		
Water Storage Reservoir.....											
.48									3,000		
Irrigation System.....											
TOTAL.....				33,500	1,500		8,017	32,000	45,000	35,000	
HIGH DESERT ARBORETUM, (9850) (5)											
.04									43,500		
Site Development.....											
LOS ANGELES STATE AND COUNTY											
ARBORETUM, (8740) (1)											
.46											
Tropical Plant Greenhouse....											
.82											
New Entranceway Development..				39,000	1,400						
.83											
Hall of Environmental											
Education.....											
.85											
Prehistoric and Jungle											
Gardens.....				10,000							
.86											
Water System Improvement,											
Phase IV.....				10,000							
TOTAL.....				50,000	59,000	7,400	37,263	183,000	1,001,900	116,400	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	ADOPTED BY	
							PRIOR YEAR 1972-73	CUR. YR. 1973-74	FISCAL YEAR 1974-75	BOARD OF SUPERVISORS F.Y. 1974-75	
FIXED ASSETS--Continued											
RECREATION-CULTURAL SERVICES											
--Continued											
Arboreta and Botanic Gardens											
--Continued											
SOUTH COAST BOTANIC GARDEN, (9861) (4)											
.14				1,407,000	27,000			1,262,000	1,434,000	1,434,000	RS
.22							30,000		30,000	30,000	RS
.25		1,000		21,200	2,000				24,200	24,200	RS
.26									33,000		
.27								6,500	51,000		
TOTAL		1,000		1,428,200	29,000	30,000	4,163	1,268,500	1,572,200	1,488,200	
TOTAL, ARBORETA AND BOTANIC GARDENS		1,000	50,000	1,520,700	37,900	30,000	\$ 49,443	\$ 1,483,500	\$ 2,662,600	\$ 1,639,600	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	FUND
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	REQUESTED FISCAL YEAR 1974-75		
FIXED ASSETS--Continued											
RECREATION-CULTURAL SERVICES											
--Continued											
Department of Museum of Art											
MUSEUM OF ART, (8975) (3)											
.05 Seismic Joint Sealing.....					2,000		\$	\$ 23,000	\$ 17,000	\$ 2,000	RS
.10 Parking Lot Expansion.....		1,000		12,000	1,000				14,000	14,000	RS
.11 Sculpture Garden Development.					16,700			402,000	616,700	16,700	RS
TOTAL.....		1,000		12,000	19,700		79,464	425,000	647,700	32,700	
TOTAL, DEPARTMENT OF MUSEUM OF ART		1,000		12,000	19,700		\$ 79,464	\$ 425,000	\$ 647,700	\$ 32,700	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		F U N D	
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	REQUESTED FISCAL YEAR 1974-75		ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75
FIXED ASSETS--Continued											
RECREATION-CULTURAL SERVICES											
--Continued											
Department of Museum of Natural History											
HANCOCK PARK-ICE AGE MUSEUM (8715) (3)											
.02	Landscaping.....	2,900					\$	\$	\$ 2,900	\$ 2,900	RS
.03	Parking.....	2,600							2,600	2,600	RS
.04	Lighting.....	8,500							8,500	8,500	RS
	TOTAL.....	14,000							14,000	14,000	
MUSEUM BUILDING, (8712) (2)											
.40	Museum Expansion, Phase I....				70,000		41,550	4,250,000	5,170,000	70,000	RS
LANDO HALL, (8724) (2)											
.03	Equipment.....					106,015		23,000	106,015	106,015	
.04	Restoration.....			77,000				10,000	77,000	77,000	
.05	Renovation.....			155,370					155,370	155,370	
.06	Interior.....			160,902					160,902	160,902	
	TOTAL.....			393,272		106,015		33,000	499,287	499,287	
	TOTAL, DEPARTMENT OF MUSEUM OF NATURAL HISTORY.....	14,000		393,272	70,000	106,015	\$ 41,550	\$ 4,283,000	\$ 5,683,287	\$ 583,287	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		ADOPTED BY BOARD OF SUPERVISORS F.Y. 1974-75	F U N D
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1972-73	ESTIMATED CUR. YR. 1973-74	REQUESTED FISCAL YEAR 1974-75			
FIXED ASSETS--Continued												
RECREATION--SMALL CRAFT HARBORS												
Department of Small Craft Harbors												
MARINA DEL REY SMALL CRAFT HARBOR, (8910) (4)												
.31 Miscellaneous Alterations and Additions.....		14,000		110,000	6,000		\$ 7,064	\$	\$ 130,000	\$ 130,000		
TOTAL, DEPARTMENT OF SMALL CRAFT HARBORS.....		14,000		110,000	6,000		\$ 7,064	\$	\$ 130,000	\$ 130,000		
TOTAL RECREATION.....	19,583,000	747,970	944,500	28,341,022	1,280,100	510,655	\$ 8,166,216	\$ 36,544,180	\$146,521,135	\$ 51,407,247		
VARIOUS COMPLETED PROJECTS.....							\$ 3,803,817	\$ 6,394,946	\$	\$		
							539,160					GC
								72,358				AV
							1,319,736	9,004,262				RS
TOTAL, CAPITAL PROJECTS.....	47,917,982	3,997,690	11,489,100	80,930,791	2,797,219	5,330,635	\$30,213,607	\$109,762,568	\$531,777,626	\$152,463,417		
SOURCE OF FINANCING												
* General Fund.....	15,486,182	340,500	4,835,100	12,887,872	462,200	277,055	\$16,415,205	\$ 30,192,574	\$173,908,236	\$ 34,288,909		
ACO Accumulative Capital												
Outlay Fund.....	12,326,000						480,863	14,000,000	12,326,000	12,326,000		
GC ACO - Golf Courses Fund...		10,000		1,130,000	9,000		539,160		1,149,000	1,149,000		
AV Aviation Fund.....	630,000	72,170		1,113,500	114,400		745,305	1,705,138	11,889,408	1,930,070		
RS Revenue Sharing Fund.....	19,475,800	3,575,020	6,654,000	65,799,419	2,211,619	5,053,580	12,033,074	63,864,856	332,504,982	102,769,438		
TOTAL CAPITAL PROJECTS....	47,917,982	3,997,690	11,489,100	80,930,791	2,797,219	5,330,635	\$30,213,607	\$109,762,568	\$531,777,626	\$152,463,417		
Force Account Projects	\$ 852,822											
Contract Projects	108,909,746											
Total Projects	\$109,762,568											

BOARD OF INVESTMENTS PROJECTS

The following project is owned and is being constructed by the Board of Investments of the Los Angeles County Employees Retirement Association as a part of its investment program. This facility, when completed, will be leased to the County of Los Angeles. The construction contract cost for the project is not indicated in the County's budget since the contract is awarded directly by the Board of Investments.

The Project is listed for informational purposes only.

	<u>Construction Cost Estimate</u>
Los Angeles County Jail and Arraignment Courts	\$33,000,000

REVENUE BOND PROJECTS

Revenue bonds have been issued by Public Authorities, Parking Authorities or Non-Profit Corporations to finance the following projects which are currently under construction. These facilities are owned by the Authority or Corporation and will be leased to the County.

<u>PUBLIC AUTHORITIES</u>	<u>BOND AMOUNT</u>
Frank G. Bonelli Regional County Park and Recreation Area	
Phase III, Utilities	\$ 6,100,000
Carson-Dominguez Sheriff's Station	1,970,000
Compton Library	1,250,000
Inglewood District Health Center	1,480,000
Los Angeles County-U.S.C. Medical Center	
Four Modernization Projects	6,115,000
 <u>NON-PROFIT CORPORATIONS</u>	
Alhambra Municipal Courts Building	\$ 6,550,000
Wayside Honor Rancho, Minimum Security Replacement and Expansion, Phase I	7,775,000

The following projects will be ready for construction during 1974-75 and are eligible for bond sale by an established Joint Powers Authority.

<u>PUBLIC AUTHORITIES</u>	<u>CONSTRUCTION COST ESTIMATE</u>
Cerritos Regional County Park	\$ 6,064,500
East Los Angeles Comprehensive Health Center	7,349,700
Inglewood Municipal Courts Building	16,230,000
Martin Luther King, Jr. General Hospital	
Central Plant Expansion, Phase 2	2,872,000
Psychiatric and Clinical Sciences Building	20,760,000
Los Angeles County-U.S.C. Medical Center	
Laundry Building	6,017,000
Pediatric Pavilion, Surgical Suite Renovation	1,345,000
Pharmacy Building	6,725,800
Women's Hospital, Premature Nurseries	1,061,500
Rancho Los Amigos Hospital	
Central Plant Addition	4,170,000
Intensive Rehabilitation Center	57,527,000
Torrance Municipal Courts Building	10,015,000
Torrance Municipal Courts Parking Structure	2,620,000

The following projects will be ready for construction during 1974-75 and could be eligible for long-term financing.

	<u>CONSTRUCTION COST ESTIMATE</u>
Mall, Phase 3	\$ 7,774,000
Engineering Sciences Building	27,553,000
El Monte Municipal Courts Building	9,300,000
West Los Angeles Parking Structure	1,538,000
Charmlee Regional County Park	2,750,000
Friendship Regional County Park	2,115,000
Otterbein Regional County Park	3,016,600

REVENUE SHARING

FUND
Federal Revenue Sharing

FUNCTION
General

ACTIVITY
Plant Acquisition
Revenue Sharing

This appropriation reflects those uses of revenue sharing funds approved by the Board of Supervisors. In accordance with Federal law and regulations, these monies must be expended within certain "high priority" expenditure categories. Funds received but unappropriated by the Board are held in a trust fund pending action to allocate them for specific purposes.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Audit Program - Auditor-Controller.....\$		\$	\$ 69,010	\$ 69,010
Housing Study - Urban Affairs.....		156,551		
Juvenile Justice Center				
County Clerk.....				16,940
Probation Department.....				91,820
Public Defender.....				54,664
Superior Court.....				7,937
Master Calendar				
County Clerk.....				64,002
Public Defender.....				226,756
Master Project - Health Services.....				686,886
Narcotics Outreach Program - Comm. Ser....				74,816
New Careers - Probation Department.....				1,059,468
Probation Special Support				
Mechanical Department.....				180,720
Los Padrinos Juvenile Hall.....				46,378
Probation Department.....				122,311
Juvenile Hall.....				287,756
Security Services - Health Services.....				58,747
Sports and Narcotics - Parks and Rec.....				129,196
Swimming Pool Expansion - Parks and Rec...				152,196
911 Emergency System - Communication Dept.				35,976
TOTAL SALARIES AND EMPLOYEE BENEFITS.....\$		\$ 156,551	\$ 69,010	\$ 3,365,579
SERVICES AND SUPPLIES				
Audit Program - Auditor-Controller.....\$		\$	\$ 1,712	\$ 1,712
Contract Surgical Services - Antelope				
Valley Health Services.....				300,000
C.Y.A. Contract - Probation Department....				4,622,025
Data Base System Study - Assessor.....		237,405	694,220	694,220
Housing Study - Urban Affairs.....		1,250		
Juvenile Justice Center				
County Clerk.....				1,174
Probation Department.....				95,183
Public Defender.....				5,645
Superior Court.....				8,401
Master Calendar - Public Defender.....				7,206
Master Project - Health Services.....				1,314,852
Sports and Narcotics - Parks and Rec.....				9,397
Swimming Pool Expansion - Parks and Rec...				330,520
Probation Special Support				
Mechanical Department.....				39,900
Juvenile Hall.....				29,539
Personal Rapid Transit Study.....				1,750,000
Sheriff Facility - Rent Expense.....				5,021,494
TOTAL SERVICES AND SUPPLIES.....\$		\$ 238,655	\$ 695,932	\$ 14,231,268

REVENUE SHARING - CONTINUED

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
OTHER CHARGES				
Association of Minority Golfers.....	\$	10,000	\$ 20,000	\$
Greater Los Angeles Community Action Agency.....		330,000	8,082,677	
Police Victims - Special Services.....				120,000
School Dropout Program.....				1,215,100
Southern California Rapid Transit District				
Coastal Summer Bus.....				130,000
Commuter Rail.....				4,150,000
Hollywood Bowl - Park and Ride.....				137,000
Mini Bus.....	31,284			168,305
10¢ Sunday Fare.....		575,000	1,300,000	
25¢ County-wide Flat Fare.....		8,322,800	35,970,000	34,650,000
Subscription Bus.....				324,000
Sugar Ray's Youth Foundation.....		130,370	562,938	
Various Private Agencies and Community Groups.....				
YMCA Interagency Campership Program.....		300,000	330,000	330,000
TOTAL OTHER CHARGES.....	\$ 31,284	\$ 9,668,170	\$121,459,816	\$ 63,724,405
FIXED ASSETS				
Structures and Improvements				
Capital Projects-General County.....	\$ 12,033,074	\$ 64,456,014	\$332,504,982	\$102,769,438
Capital Projects-County Public Library..		1,525,000	1,002,250	1,002,250
Total Structures and Improvements.....	\$ 12,033,074	\$ 65,981,014	\$333,507,232	\$103,771,688
Equipment				
Ambulatory Care Centers Equipment -				
Health Services.....		\$ 1,006,325	\$	\$
Audit Program - Auditor-Controller.....			1,280	1,280
Departmental Operating Equipment.....				6,954,000
Fire Apparatus and Motor Vehicles.....	1,863,971	5,300,700	5,529,000	5,607,800
Frozen Blood Program - Health Services..		160,000		
Helicopter - Forester and Fire Warden...		557,180		
Juvenile Justice Center				
County Clerk.....				745
Probation Department.....				6,890
Public Defender.....				1,749
Superior Court.....				280
Master Calendar				
County Clerk.....				2,440
Public Defender.....				2,345
Probation Special Support				
Probation Department.....				16,000
Juvenile Hall.....				43,455
Security - Parks and Recreation.....		78,800		
Sports and Narcotics - Park and Rec.....				350
Total Equipment.....	\$ 1,863,971	\$ 7,103,005	\$ 5,530,280	\$ 12,637,334
TOTAL FIXED ASSETS.....	\$ 13,897,045	\$ 73,084,019	\$339,037,512	\$116,409,022
TOTAL REVENUE SHARING.....	\$ 13,928,329	\$ 83,147,395	\$461,262,270	\$197,730,274

EXPLOITATION

FUND
General

FUNCTION
General

ACTIVITY
Promotion

Provides for advertising the resources of the County, through papers, periodicals, programs, associations, displaying products and industries at expositions, fairs, etc. A special levy of tax not to exceed 4 cents is authorized by the Government Code.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
SERVICES AND SUPPLIES				
Special departmental expense				
Antelope Valley Board of Trade.....	\$ 12,000	\$ 12,000	\$ 12,000	\$ 9,600
Bi-Centennial Program.....				10,000
California Design Exhibition.....			10,000	10,000
Conventions.....	133,223	144,900	151,400	139,920 (a)
Downey Art Museum.....	5,000	5,000	5,000	5,000
Filipino Far West Conference.....				2,500
Israel Silver Anniversary Incorp.....	15,000			
Long Beach Art Center.....	10,000	10,000	10,000	10,000
Los Angeles World Affairs Council - (Formerly Los Angeles Center for International Visitors).....	20,000	20,000	25,000	20,000
Mexican Chamber of Commerce.....	2,500			
Most Worshipful Prince Hall Grand Lodge. Pasadena Art Museum.....	10,000	3,000 10,000		
Progress Association of Los Angeles County.....	25,000			
Southern California Visitors Council- (Formerly All Year Club).....	510,000	515,000	550,000	501,250
Southside Chamber of Commerce.....	10,000			
Tournament of Roses.....	15,000	12,500	12,500	12,500
Westwood Chamber of Commerce.....	3,500			
World Trade Week Activities.....	2,500	2,500	2,500	2,500
Expenditures applicable to prior years....	380			
TOTAL SERVICES AND SUPPLIES.....	\$ 774,103	\$ 734,900	\$ 778,400	\$ 723,270
Less transfers to other appropriations....				24,000
TOTAL EXPLOITATION-NET.....	\$ 774,103	\$ 734,900	\$ 778,400	\$ 699,270

(a)

Los Angeles Convention Bureau	\$ 48,000
Beverly Hills Chamber of Commerce	4,800
Greater East Los Angeles Chamber of Commerce	2,000
Hollywood Chamber of Commerce	12,000
Lancaster Chamber of Commerce	7,600
Long Beach Convention and News Bureau	17,520
Mexican Chamber of Commerce	2,000
Pasadena Chamber of Commerce	2,400
Santa Monica Chamber of Commerce	6,000
Southside Chamber of Commerce	8,000
Westchester Chamber of Commerce	2,800
Westwood Chamber of Commerce	2,800
Marina del Rey Chamber of Commerce	24,000
Total Conventions	\$ 139,920

FUNCTION General	EXPOSITION		ACTIVITY Promotion	
	FUND General			
	Advertising the resources of the county, through maintenance of exhibits of products and resources at fairs and expositions, for the purpose of encouraging immigration; increasing trade in the product of the State and County, giving of premiums for competitive excellence of such products at local fairs or exhibitions. The Government Code authorizes a special tax levy, not to exceed 4 cents, for this purpose.			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
SERVICES AND SUPPLIES				
Special departmental expense				
County Fair-Department Exhibits.....\$	250	\$ 2,000	\$ 2,000	\$ 2,000
County Fair-Hall of Health.....		1,000	1,000	1,000
Descanso Gardens.....		500	500	500
Fairs, Various.....	26,526	14,500	14,500	14,500
Great Western Livestock Show.....	12,500	12,500	12,500	12,500
State Capitol Exhibit.....		500	500	500
Tournament of Roses (Float).....	9,500	9,500	9,500	9,500
TOTAL EXPOSITION.....\$	48,776	\$ 40,500	\$ 40,500	\$ 40,500

BLUEPRINT SERVICE

FUND
General

FUNCTION
General

ACTIVITY
Other General

This appropriation includes the total cost of operating the County Engineer's Blueprint plant. Various county maps and records are reproduced at cost for departments of the County, private surveyors, engineers and the general public.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 156,384	\$ 175,400	\$	\$
Less transfers to other appropriations..	156,384	175,400		
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$	\$	\$	\$
SERVICES AND SUPPLIES				
Maintenance-equipment.....	\$ 345	\$	\$	\$
Maintenance-structures, improvements and grounds.....	708			
Rents and leases-equipment.....	349			
Special departmental expense.....	114,942	120,200		
Transportation and travel Other.....	1,011			
Expenditures applicable to prior years....	432			
TOTAL SERVICES AND SUPPLIES.....	\$ 117,787	\$ 120,200	\$	\$
Less transfers to other appropriatons.....	68,088	120,200		
TOTAL SERVICES AND SUPPLIES-NET.....	\$ 49,699	\$	\$	\$
TOTAL BLUEPRINT SERVICE.....	\$ 49,699	\$	\$	\$

COUNTY ARCHIVES

FUND
General

FUNCTION
General

ACTIVITY
Other General

The County Archives is the central depository for storage of non-current records and the preservation of permanent records, microfilm, and historical documents. It serves all courts, special districts, departments, and other agencies of the County.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$	\$ 108,818	\$ 103,840	\$ 119,130
SERVICES AND SUPPLIES				
Maintenance-equipment.....	\$	\$	\$ 1,000	\$ 1,000
Maintenance-structures, improvements and grounds.....		500		
Office expense				
Postage.....		25	100	100
Stationary and forms.....		350	500	500
Other.....		525	525	525
Rents and leases-equipment.....		2,400	2,400	2,400
TOTAL SERVICES AND SUPPLIES.....	\$	\$ 3,800	\$ 4,525	\$ 4,525
TOTAL COUNTY ARCHIVES.....	\$	\$ 112,618	\$ 108,365	\$ 123,655

COUNTY EMPLOYEES' RETIREMENT

FUND
General

FUNCTION
General

ACTIVITY
Other General

Provides for contributions, in addition to deductions from employees' salaries, to the County Employees' Retirement Fund and to the Federal Old Age, Survivors and Disability Insurance Trust Funds to provide retirement allowances for County employees who are retired on account of age or disability. The administration of the County Employees' Retirement System is under the office of the Treasurer-Tax Collector.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Retirement.....	\$ 37,962,183	\$ 98,209,416	\$103,470,969	\$ 85,807,058
Employee group insurance.....	4,781*			
Less transfers to other appropriations..	280,115	295,521	281,712	317,390
TOTAL COUNTY EMPLOYEES' RETIREMENT.....	\$ 37,967,068	\$ 98,504,937	\$103,752,681	\$ 86,124,448

*Indicates red figure

COUNTY ENGINEER

FUND
General

FUNCTION
General

ACTIVITY
Other General

Appointive. Duties include title searching and property appraisals; designing and inspecting construction of sanitary sewers and storm drains; investigating and disposal of industrial waste; administration and operation of the County Waterworks Districts; preparation of plans and supervision of the construction of County buildings; administering the provisions of the building, electrical, and plumbing ordinances in the unincorporated territory, including the checking of building plans for structural strength and safety, inspecting construction, examining and licensing plumbers and electricians; and doing such other engineering work as required by the Board of Supervisors. As ex-officio County Surveyor, performs duties and functions imposed by State statutes affecting surveying and mapping; these involve sub-division map checking, and providing a source of surveying data to the public, assessor map books to the Assessor, and perpetuation of government corners.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 20,393,235	\$ 21,680,817	\$ 19,226,384	\$ 20,010,278
Expenditures applicable to prior years....	6,844			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 20,400,079	\$ 21,680,817	\$ 19,226,384	\$ 20,010,278
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 2,462	\$ 1,500	\$ 1,500	\$ 1,500
Communications.....	2,299	120	150	150
Household expense.....	12,069	12,000	8,000	8,000
Maintenance-equipment.....	30,808	29,000	27,500	27,500
Maintenance-structures, improvements and grounds.....	16,422	7,400	16,000	68,682
Medical, dental and laboratory supplies...	609	1,716	1,000	1,000
Memberships.....	2,465	3,020	1,800	2,500
Miscellaneous expense.....	76			
Office expense				
Postage.....	29,727	27,000	28,000	35,000
Stationery and forms.....	36,502	37,600	32,000	29,000
Other.....	306,061	336,110	267,646	260,146
Professional and specialized services....	821,965	1,249,700	979,575	920,019
Publications and legal notices.....	9,126	9,680	8,000	8,000
Rents and leases-equipment.....	185,393	142,000	141,030	191,031
Rents and leases-structures improvements and grounds.....	1,065			
Small tools and instruments.....	9,002	7,000	12,000	12,000
Special departmental expense.....	113,161	78,500	84,770	204,770
Transportation and travel				
Auto mileage.....	355,983	310,000	270,000	270,000
Auto service.....	151,811	217,731	287,000	272,650
Traveling expense.....	4,577	7,500	7,500	7,500
Other.....	456	500	1,000	1,000
Expenditures applicable to prior years....	6,078*			
TOTAL SERVICES AND SUPPLIES.....	\$ 2,085,961	\$ 2,478,077	\$ 2,174,471	\$ 2,320,448

COUNTY ENGINEER--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
FIXED ASSETS				
Equipment.....	\$ 87,485	\$ 106,610	\$ 340,903	\$ 93,728
TOTAL COUNTY ENGINEER.....	\$ 22,573,525	\$ 24,265,504	\$ 21,741,758	\$ 22,424,454
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 6,238,786	\$ 6,411,660	\$ 3,108,724	\$ 3,412,535
TOTAL COUNTY ENGINEER-NET.....	\$ 16,334,739	\$ 17,853,844	\$ 18,633,034	\$ 19,011,919

*Indicates red figure

DEPARTMENT OF DATA PROCESSING

FUNCTION General	FUND General		ACTIVITY Other General	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
<p>The Department of Data Processing was established in 1969, to assume County wide responsibility for the application of electronic data processing and data communications equipment, systems and techniques to the problems of County Government; includes arranging for the planning, requisition, installation, maintenance, programming, operation and custody of all data processing and data communications systems and equipment.</p>				
Classification	EXPENDITURES		APPROPRIATIONS	
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 10,673,562	\$ 11,583,911	\$ 14,479,546	\$ 13,592,978
Expenditures applicable to prior years....	3,219			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 10,676,781	\$ 11,583,911	\$ 14,479,546	\$ 13,592,978
SERVICES AND SUPPLIES				
Communications.....	\$ 23,829	\$ 8,500	\$ 4,375	\$ 4,375
Household expense.....	57	200	300	250
Maintenance-equipment.....	1,790	7,000	3,500	3,688
Maintenance-structures, improvements and grounds.....	63,330	28,000	58,000	41,869
Medical, dental and laboratory supplies...	341			
Membership.....	164	100	145	95
Office expense				
Postage.....	1,282	1,200	1,500	1,500
Stationery and forms.....	170,750	280,000	332,599	317,599
Other.....	198,852	200,000	172,824	155,078
Professional and specialized services....	871,650	400,000	227,186	843,892
Publications and legal notices.....	1,365			
Rents and leases-equipment.....	8,471,998	9,240,628	8,762,292	8,687,517
Small tools and instruments.....	59			
Special departmental expense.....	120,240	200,000	328,115	313,115
Transportation and travel				
Auto mileage.....	33,419	40,000	46,374	41,737
Auto service.....	8,428	17,600	18,991	17,991
Traveling expense.....	1,626	2,000	3,438	3,072
Other.....	50			
Expenditures applicable to prior years....	227,195			
TOTAL SERVICES AND SUPPLIES.....	\$ 10,196,425	\$ 10,425,228	\$ 9,959,639	\$ 10,431,778
FIXED ASSETS				
Equipment.....	\$ 1,307,351	\$ 118,599	\$ 40,277	\$ 40,277
TOTAL DEPARTMENT OF DATA PROCESSING.....	\$ 22,180,557	\$ 22,127,738	\$ 24,479,462	\$ 24,065,033
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 16,624,029	\$ 19,112,824	\$ 22,012,571	\$ 21,910,995
TOTAL DEPARTMENT OF DATA PROCESSING-NET....	\$ 5,556,528	\$ 3,014,914	\$ 2,466,891	\$ 2,154,038

FIRE APPARATUS AND MOTOR VEHICLES

FUNCTION General	FUND General		ACTIVITY Other General	
	Purchase of Fire Apparatus and Automotive equipment authorized by the Board of Supervisors for use of various County Departments.			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
FIXED ASSETS				
Equipment.....	\$ 3,765,866	\$ 6,038,309	\$ 9,189,457	\$ 6,402,275
Expenditures applicable to prior years....	9,867			
Less transfers to other appropriations..		5,358,500		5,607,800
TOTAL FIXED ASSETS.....	\$ 3,775,733	\$ 679,809	\$ 9,189,457	\$ 794,475
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 1,863,971	\$	\$	\$
TOTAL FIRE APPARATUS AND MOTOR VEHICLES.....	\$ 1,911,762	\$ 679,809	\$ 9,189,457	\$ 794,475

INSURANCE

FUND
General

FUNCTION
General

ACTIVITY
Other General

Premiums on employee health, liability, fidelity and property insurance. Authorized by Board of Supervisors.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Employee group insurance.....	\$ 11,872,370	\$ 15,029,773	\$ 18,909,367	\$ 18,681,384
Employee group life insurance.....		375,659	381,025	381,025
Employers aircraft indemnity.....		19,018	19,018	19,018
Volunteer workers.....		14,000	14,000	14,000
Less transfers to other appropriations....	37,029			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 11,835,341	\$ 15,438,450	\$ 19,323,410	\$ 19,095,427
SERVICES AND SUPPLIES				
Insurance				
Auto.....	\$ 784,130	\$ 538,698	\$ 381,325	\$ 381,325
Fidelity.....	30,098	24,578	67,153	67,153
Fire and physical damage.....	30,031	130,670	141,160	141,160
Liability.....	359,672	1,052,048	1,154,388	1,154,388
Expenditures applicable to prior years....	297*			
TOTAL SERVICES AND SUPPLIES.....	\$ 1,203,634	\$ 1,745,994	\$ 1,744,026	\$ 1,744,026
Less transfers to other appropriations....	184,588	106,662	75,503	75,503
TOTAL SERVICES AND SUPPLIES-NET.....	\$ 1,019,046	\$ 1,639,332	\$ 1,668,523	\$ 1,668,523
TOTAL INSURANCE.....	\$ 12,854,387	\$ 17,077,782	\$ 20,991,933	\$ 20,763,950

*Indicates red figure

JUDGMENTS AND DAMAGES

FUND
General

FUNCTION
General

ACTIVITY
Other General

Provides for the payment of final judgments and damage claims against the County of Los Angeles as required by the Government Code.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
OTHER CHARGES				
Judgments.....	\$ 1,147,593	\$ 950,000	\$ 1,200,000	\$ 1,200,000
Expenditures applicable to prior years....	7,009*			
TOTAL JUDGMENTS AND DAMAGES.....	\$ 1,140,584	\$ 950,000	\$ 1,200,000	\$ 1,200,000

*Indicates red figure

NON-DEPARTMENTAL SPECIAL ACCOUNTS

FUNCTION General	FUND General		ACTIVITY Other General	
	<p>This appropriation provides for special General Fund expenditures which cannot be directly related to any County department, but benefit instead all County departments and programs. To this appropriation are charged such items as memberships of County-wide benefit, legislative expenses, costs of Suggestion Plan awards, expenses connected with first aid services in County buildings, certain expenses of commissions appointed by the Board of Supervisors and not readily grouped with departmental activities and financing for special contracts with consultants and experts retained by the County.</p>			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages				
Awards - Employees suggestion plan.....	\$ 6,858	\$ 10,000	\$ 10,000	\$ 10,000
SERVICES AND SUPPLIES				
Memberships				
County Supervisors Association.....	\$ 50,496	\$ 50,496	\$ 50,496	\$ 55,311
Southern California Association of Governments.....	40,000	40,000	40,000	40,000
Southern California Supervisors Association.....	1,695	1,695	1,695	1,695
Miscellaneous expense.....			10,000	10,000
Professional and specialized services				
Cafeteria operations.....	23,000	15,000	15,000	15,000
California Water Resources Association..	5,000	5,000	5,000	5,000
Disaster Service-Joint Powers Agreement.	11,093	13,500	14,000	14,000
Disaster Service-Public Information Service.....	350	5,000	5,500	5,500
Farm Bureau Service.....	620	620	620	620
Films-Contingency.....		45,000	51,200	51,200
Legislative expense.....	58,722	58,400	58,400	58,400
Los Angeles County Watershed Commission.	571	500	2,500	2,500
Reimbursement to Employees for Damages to Personal Property.....	5,114	5,000	5,000	5,000
Special Contracts.....	368,933	335,000	350,000	250,000
Expenditures applicable to prior years....	76,014*			
TOTAL SERVICES AND SUPPLIES.....	\$ 489,580	\$ 575,211	\$ 609,411	\$ 514,226
TOTAL NON-DEPARTMENTAL SPECIAL ACCOUNTS....	\$ 496,438	\$ 585,211	\$ 619,411	\$ 524,226

*Indicates red figure

REIMBURSEMENT FOR SEWER CONSTRUCTION

FUND
General

FUNCTION
General

ACTIVITY
Other General

Under authority of the State law the County can acquire larger size pipe and out-fall sewers than immediately required to serve the property being improved. The subdivider, individual or Improvement District is reimbursed by the County a proportionate share of the cost incurred by additional size or length of such lines. The County, in turn, recovers its cost in future years as charges are made to other property owners for the subsequent use of the enlarged facilities.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
SERVICES AND SUPPLIES				
Special departmental expense				
Tax revenue.....	\$ 86,118	\$ 190,000	\$ 700,000	\$ 700,000
Contingent revenue.....			90,000	90,000
Expenditures applicable to prior years....	6,370*			
TOTAL REIMBURSEMENT FOR SEWER CONSTRUCTION..	\$ 79,748	\$ 190,000	\$ 790,000	\$ 790,000

*Indicates red figure

SPECIAL ENGINEERING SERVICES

FUND
General

FUNCTION
General

ACTIVITY
Other General

This appropriation covers miscellaneous engineering services in the Road Department.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Approved by Board of Super- visors Fiscal Year 1974-75
SERVICES AND SUPPLIES				
Professional and specialized services.....	\$ 453,476	\$ 875,000	\$ 865,000	\$ 1,825,155

DEPARTMENT OF URBAN AFFAIRS

FUNCTION General	FUND General		ACTIVITY Other General	
	<p>The Department of Urban Affairs is responsible for the development, planning, proposals for, and execution of community improvement programs, particularly those involving State, Federal, or private agency assistance; analysis of needs for and initiation of community improvement programs; maintaining contacts with other agencies and developing legislative and policy proposals to maximize County participation in outside financial assistance in County programs; and renders staff assistance to the Citizens Advisory Commission on Community Improvement and the County Community Redevelopment Agency.</p>			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 1,967,645	\$ 1,904,631	\$ 2,501,635	\$ 2,356,921
Expenditures applicable to prior years....	902*			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 1,966,743	\$ 1,904,631	\$ 2,501,635	\$ 2,356,921
SERVICES AND SUPPLIES				
Maintenance-equipment.....	\$ 3,588	\$ 6,000	\$ 5,000	\$ 5,000
Maintenance-structures, improvements and grounds.....	3,310	5,000	20,000	4,000
Memberships.....	2,044	2,200	2,100	2,100
Office expense				
Postage.....	3,392	10,640	8,000	8,000
Stationery and forms.....	2,949	5,321	4,000	4,000
Other.....	41,873	66,502	50,000	50,000
Professional and specialized services.....			50,000	50,000
Rents and leases-equipment.....	45,792	66,501	50,000	50,000
Special departmental expense.....	259,296	253,630	412,000	851,000
Transportation and travel				
Auto mileage.....	22,163	30,000	15,000	15,000
Auto service.....	7,721	12,635	9,500	9,500
Traveling expense.....	3,994	4,774	2,785	2,785
Other.....		252	100	100
Expenditures applicable to prior years....	192*			
TOTAL SERVICES AND SUPPLIES.....	\$ 395,930	\$ 463,455	\$ 628,485	\$ 1,051,485
FIXED ASSETS				
Equipment.....	\$ 14,854	\$ 1,000	\$ 2,545	\$ 1,000
TOTAL DEPARTMENT OF URBAN AFFAIRS.....	\$ 2,377,527	\$ 2,369,086	\$ 3,132,665	\$ 3,409,406
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs Applied.....	\$	\$ 157,801	\$	\$
TOTAL DEPARTMENT OF URBAN AFFAIRS-NET.....	\$ 2,377,527	\$ 2,211,285	\$ 3,132,665	\$ 3,409,406

*Indicates red figure

WORKMEN'S COMPENSATION

FUNCTION General	FUND General		ACTIVITY Other General	
	Funds to provide benefits to eligible injured employees as required by Division IV of the Labor Code.			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
SERVICES AND SUPPLIES				
Insurance				
Other.....	\$ 13,491,008	\$ 13,125,186	\$ 14,032,710	\$ 14,997,142
Expenditures applicable to prior years....	17,936*			
TOTAL SERVICES AND SUPPLIES.....	\$ 13,473,072	\$ 13,125,186	\$ 14,032,710	\$ 14,997,142
Less transfers to other appropriations....	112,979			
TOTAL SERVICES AND SUPPLIES-NET.....	\$ 13,360,093	\$ 13,125,186	\$ 14,032,710	\$ 14,997,142
OTHER CHARGES				
Judgments.....	\$ 75,000	\$ 75,000	\$ 50,000	\$ 50,000
TOTAL WORKMEN'S COMPENSATION.....	\$ 13,435,093	\$ 13,200,186	\$ 14,082,710	\$ 15,047,142

*Indicates red figure

COUNTY CLERK

FUND
GeneralFUNCTION
Public ProtectionACTIVITY
Judicial

This appropriation provides for the expense necessary in performance of the Clerk's duties as Ex-officio Clerk of the Superior Court, and functions performed in the Marriage License and Corporations Divisions as authorized under the Government Code.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 8,734,433	\$ 9,370,613	\$ 9,710,390	\$ 10,807,796
Expenditures applicable to prior years....	7,738			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 8,742,171	\$ 9,370,613	\$ 9,710,390	\$ 10,807,796
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 692	\$ 780	\$ 800	\$ 770
Communications.....	1,045	1,000	1,000	1,000
Household expense.....	106	950	400	400
Maintenance-equipment.....	35,547	19,000	37,000	29,432
Maintenance-structures, improvements and grounds.....	39,629	50,000	53,000	47,626
Medical, dental and laboratory supplies...	254	200	250	200
Memberships.....	380	205	400	205
Miscellaneous expense.....		100	100	100
Office expense				
Postage.....	90,838	94,870	114,000	114,000
Stationery and forms.....	166,198	245,000	279,000	279,000
Other.....	118,499	148,575	227,000	164,924
Professional and specialized services.....	55,295	143,634	144,000	71,986
Publications and legal notices.....	93	150	150	150
Rents and leases-equipment.....	182,193	195,000	306,000	250,429
Small tools and instruments.....	20	50	50	50
Special departmental expense.....	7,719	15,088	8,000	6,963
Transportation and travel				
Auto mileage.....	17,218	17,800	20,000	17,000
Auto service.....	4,915	6,800	8,900	8,900
Traveling expense.....	1,901	3,241	4,700	4,326
Other.....	2,793	1,664	2,500	2,000
Expenditures applicable to prior years....	9,884*			
TOTAL SERVICES AND SUPPLIES.....	\$ 715,451	\$ 944,107	\$ 1,207,250	\$ 999,461
FIXED ASSETS				
Equipment.....	\$ 41,947	\$ 61,974	\$ 292,675	\$ 179,834
Expenditures applicable to prior years....	434*			
TOTAL FIXED ASSETS.....	\$ 41,513	\$ 61,974	\$ 292,675	\$ 179,834
TOTAL COUNTY CLERK.....	\$ 9,499,135	\$ 10,376,694	\$ 11,210,315	\$ 11,987,091
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 1,479*	\$ 1,500	\$ 2,100	\$ 264,050
TOTAL COUNTY CLERK-NET.....	\$ 9,497,656	\$ 10,375,194	\$ 11,208,215	\$ 11,723,041

*Indicates red figure

DISTRICT ATTORNEY

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Elective. Investigates crimes, conducts prosecutions of persons charged with crimes, prosecutes in the courts both felony and misdemeanor cases, enforces statutes requiring responsible persons to support their dependents.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 17,699,215	\$ 21,656,058	\$ 25,457,016	\$ 25,795,890
Expenditures applicable to prior years....	1,509			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 17,700,724	\$ 21,656,058	\$ 25,457,016	\$ 25,795,890
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 564	\$ 3,000	\$ 1,000	\$ 10,300
Communications.....	8,449	2,500	11,000	3,000
Household expense.....	310	100	1,000	100
Maintenance-equipment.....	19,877	15,000	20,000	7,358
Maintenance-structures, improvements and grounds.....	8,351	10,000	10,000	5,561
Medical, dental and laboratory supplies...	318	300	400	300
Memberships.....	463	500	600	500
Office expense				
Postage.....	46,061	40,000	54,000	53,100
Stationery and forms.....	73,045	80,000	98,000	84,977
Other.....	204,696	200,000	240,000	206,883
Professional and specialized services....	104,777	369,624	401,326	971,842
Publication and legal notices.....			200	83,700
Rents and leases-equipment.....	70,597	85,000	130,000	98,000
Small tools and instruments.....	654	250	250	250
Special departmental expense.....	35,519	53,000	77,000	38,000
Transportation and travel				
Auto mileage.....	197,617	175,000	215,000	194,620
Auto service.....	47,157	48,000	66,600	48,000
Traveling expense.....	17,526	50,000	16,200	32,070
Other.....	1,249	800	1,500	800
Expenditures applicable to prior years....	52,222*			
TOTAL SERVICES AND SUPPLIES.....	\$ 785,008	\$ 1,133,074	\$ 1,344,076	\$ 1,839,361
FIXED ASSETS				
Equipment.....	\$ 49,539	\$ 32,247	\$ 148,324	\$ 48,194
TOTAL DISTRICT ATTORNEY.....	\$ 18,535,271	\$ 22,821,379	\$ 26,949,416	\$ 27,683,445
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$	\$ 1,745,543	\$	\$ 4,275,472
TOTAL DISTRICT ATTORNEY-NET.....	\$ 18,535,271	\$ 21,075,836	\$ 26,949,416	\$ 23,407,973

*Indicates red figure

GRAND JURY

FUND
GeneralFUNCTION
Public ProtectionACTIVITY
Judicial

Makes inquiry into: criminal charges and all public offenses committed or triable within the County, and presents them to court by indictment; the condition and management of public prisons; misconduct in office of public officers and; examines the books, records and accounts of all officers of the County, etc., all of the expense of which is a charge against County funds. Jury fees and mileage; reporting and transcribing, and auditing County departments, are mandatory items.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
SERVICES AND SUPPLIES				
Communications.....		\$ 100	\$ 100	\$ 100
Household expense.....	56	200	200	200
Jury and witness expense.....	45,956	95,605	140,000	120,000
Maintenance-equipment.....	174	150	150	150
Maintenance-structures, improvements and grounds.....	24			
Office expense				
Postage.....	173	400	500	500
Stationery and forms.....	120	400	450	450
Other.....	5,140	6,500	7,000	7,000
Professional and specialized services....	193,914	228,072	245,000	245,000
Rents and leases-equipment.....	1,310	1,800	2,000	2,000
Transportation and travel				
Auto mileage.....	17,582	18,273	19,000	19,000
Auto service.....		300	300	300
Traveling expense.....	1,603	300	300	300
Expenditures applicable to prior years....	246*			
TOTAL SERVICES AND SUPPLIES.....	\$ 265,806	\$ 352,100	\$ 415,000	\$ 395,000
FIXED ASSETS				
Equipment.....	\$ 1,108	\$ 1,325	\$ 500	\$ 500
TOTAL GRAND JURY.....	\$ 266,914	\$ 353,425	\$ 415,500	\$ 395,500

*Indicates red figure

JUSTICE COURTS

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Justice Courts, established pursuant to Assembly Constitutional Amendment #49 approved by electorate in 1950 General Election, operate in judicial districts of less than 40,000 population as created by the Board of Supervisors. Salaries for judges and attaches as well as staffing requirements are fixed by the County. All salaries and expenses of the justice courts are a charge against the County.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 136,183	\$ 75,280	\$ 20,475	\$ 23,820
Expenditures applicable to prior years....	1,076			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 137,259	\$ 75,280	\$ 20,475	\$ 23,820
SERVICES AND SUPPLIES				
Maintenance-equipment.....	\$ 217	\$ 25	\$ 95	\$ 95
Maintenance-structures, improvements and grounds.....	126	12	25	25
Miscellaneous expense.....	15			
Office expense				
Postage.....	1,761	750	300	300
Stationery and forms.....	597	75	50	50
Other.....	2,879	1,738	346	346
Professional and specialized services.....	4			
Special departmental expense.....	6			
Transportation and travel				
Auto mileage.....	2,056	400	50	50
Other.....	262			
Expenditures applicable to prior years....	51			
TOTAL SERVICES AND SUPPLIES.....	\$ 7,974	\$ 3,000	\$ 866	\$ 866
FIXED ASSETS				
Equipment.....	\$ 346	\$ 525	\$ 790	\$ 635
TOTAL JUSTICE COURTS.....	\$ 145,579	\$ 78,805	\$ 22,131	\$ 25,321

MUNICIPAL COURTS--SUMMARY

Municipal Courts, established pursuant to Assembly Constitutional Amendment #49 approved by electorate in 1950 General Election, operate in judicial districts of 40,000 population or more as created by the Board of Supervisors. Salaries for judges and attaches as well as staffing requirements are established by statute. All salaries and expenses of the municipal courts are a charge against the County. Court expenses include: interpreter and jury fees; mileage, reporting and transcribing fees; witness fees and expenses.

By Object of Expenditure	Requested	Adopted
Salaries and Employee Benefits.....	\$ 18,183,894	\$ 18,867,784
Services and Supplies.....	7,192,308	5,202,128
Fixed Assets.....	101,297	40,691
TOTAL.....	\$ 25,477,499	\$ 24,110,603
Expenditure Transfers and Reimbursements.....	\$ 18,418	\$ 27,406
TOTAL-NET.....	\$ 25,459,081	\$ 24,083,197

By Judicial Districts	Requested	Adopted
Alhambra.....	\$ 410,283	\$ 409,618
Antelope.....	201,312	217,121
Beverly Hills.....	478,687	517,438
Burbank.....	279,331	285,210
Citrus.....	634,342	654,711
Compton.....	654,873	679,694
Culver.....	232,481	213,382
Downey.....	440,442	480,621
East Los Angeles.....	583,614	620,284
El Monte.....	459,678	474,866
Glendale.....	314,004	322,731
Inglewood.....	550,140	570,003
Long Beach.....	848,253	889,731
Los Angeles.....	10,209,744	10,314,291
Los Cerritos.....	333,289	343,827
Malibu.....	192,961	190,988
Newhall.....	256,708	251,128
Pasadena.....	486,874	520,520
Pomona.....	345,116	337,724
San Antonio.....	386,270	406,287
Santa Anita.....	194,367	186,306
Santa Monica.....	538,925	541,292
South Bay.....	579,861	615,857
South Gate.....	212,497	220,067
Whittier.....	466,846	482,937
Municipal and Justice Courts--Courts Expense.....	5,168,183	3,336,563
TOTAL.....	\$ 25,459,081	\$ 24,083,197

MUNICIPAL COURT, ALHAMBRA JUDICIAL DISTRICT

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 357,544	\$ 357,245	\$ 391,289	\$ 392,651
Expenditures applicable to prior years....	157			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 357,701	\$ 357,245	\$ 391,289	\$ 392,651
SERVICES AND SUPPLIES				
Maintenance-equipment.....	\$ 217	\$ 78	\$ 150	\$ 150
Maintenance-structures, improvements and grounds.....	94	78	150	150
Miscellaneous expense.....	35			
Office expense				
Postage.....	1,828	3,100	4,000	3,900
Stationery and forms.....	388	600	700	700
Other.....	5,959	6,000	7,000	6,500
Professional and specialized services.....	197	200	300	200
Transportation and travel				
Auto mileage.....	35	50	50	50
Traveling expense.....	1,017	352	525	500
Expenditures applicable to prior years....	421			
TOTAL SERVICES AND SUPPLIES.....	\$ 10,191	\$ 10,458	\$ 12,875	\$ 12,150
FIXED ASSETS				
Equipment.....	\$ 484		\$ 6,119	\$ 4,817
TOTAL MUNICIPAL COURT, ALHAMBRA JUDICIAL DISTRICT.....	\$ 368,376	\$ 367,703	\$ 410,283	\$ 409,618

MUNICIPAL COURT, ANTELOPE JUDICIAL DISTRICT

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	EXPENDITURES		APPROPRIATIONS	
Classification	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 180,545	\$ 190,097	\$ 195,882	\$ 210,378
SERVICES AND SUPPLIES				
Maintenance-equipment.....	\$ 972	\$ 55	\$ 50	\$ 100
Maintenance-structures, improvements and grounds.....		138	100	100
Miscellaneous expense.....	11			
Office expense				
Postage.....	2,045	2,485	2,000	2,500
Stationery and forms.....	604	700	600	800
Other.....	3,555	2,878	2,000	2,700
Transportation and travel				
Auto mileage.....	240	100	100	70
Traveling expense.....		100	175	242
Expenditures applicable to prior years....	130			
TOTAL SERVICES AND SUPPLIES.....	\$ 7,557	\$ 6,456	\$ 5,025	\$ 6,512
FIXED ASSETS				
Equipment.....	\$ 520	\$	\$ 405	\$ 231
TOTAL MUNICIPAL COURT, ANTELOPE JUDICIAL DISTRICT.....	\$ 188,622	\$ 196,553	\$ 201,312	\$ 217,121

MUNICIPAL COURT, BEVERLY HILLS JUDICIAL DISTRICT

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 435,762	\$ 456,039	\$ 466,157	\$ 505,018
Expenditures applicable to prior years....	565*			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 435,197	\$ 456,039	\$ 466,157	\$ 505,018
SERVICES AND SUPPLIES				
Maintenance-equipment.....	\$ 200	\$ 139	\$ 150	\$ 150
Maintenance-structures, improvements and grounds.....	100	150	250	200
Miscellaneous expense.....	2			
Office expense				
Postage.....	1,786	1,950	2,200	2,200
Stationery and forms.....	770	750	800	800
Other.....	7,325	8,000	8,000	8,000
Professional and specialized services.....	131			
Transportation and travel				
Auto mileage.....	236	200	200	140
Traveling expense.....	387	500	825	825
Expenditures applicable to prior years....	56			
TOTAL SERVICES AND SUPPLIES.....	\$ 10,993	\$ 11,689	\$ 12,425	\$ 12,315
FIXED ASSETS				
Equipment.....	\$ 3,904	\$ 619	\$ 105	\$ 105
TOTAL MUNICIPAL COURT, BEVERLY HILLS JUDICIAL DISTRICT.....	\$ 450,094	\$ 468,347	\$ 478,687	\$ 517,438

*Indicates red figure

MUNICIPAL COURT, BURBANK JUDICIAL DISTRICT

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	EXPENDITURES		APPROPRIATIONS	
Classification	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 223,914	\$ 257,861	\$ 268,569	\$ 278,028
SERVICES AND SUPPLIES				
Maintenance-equipment.....	\$	\$ 50	\$ 100	\$ 50
Maintenance-structures, improvements and grounds.....	271	100	100	100
Miscellaneous Expense.....	22			
Office expense				
Postage.....	1,244	1,250	1,541	1,541
Stationery and forms.....	609	500	500	500
Other.....	4,064	4,000	4,241	4,000
Transportation and travel				
Auto mileage.....	54	50	100	70
Traveling expense.....	590	289	625	501
TOTAL SERVICES AND SUPPLIES.....	\$ 6,854	\$ 6,239	\$ 7,207	\$ 6,762
FIXED ASSETS				
Equipment.....	\$ 431	\$	\$ 3,555	\$ 420
TOTAL MUNICIPAL COURT, BURBANK JUDICIAL DISTRICT.....	\$ 231,199	\$ 264,100	\$ 279,331	\$ 285,210

MUNICIPAL COURT, CITRUS JUDICIAL DISTRICT

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 560,919	\$ 582,150	\$ 618,564	\$ 642,248
Expenditures applicable to prior years....	316			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 561,235	\$ 582,150	\$ 618,564	\$ 642,248
SERVICES AND SUPPLIES				
Maintenance-equipment.....		\$ 200	\$ 200	\$ 100
Maintenance-structures, improvements and grounds.....	130	200	2,500	1,000
Miscellaneous expense.....	153	225	225	225
Office expense				
Postage.....	4,000	4,400	4,400	4,380
Stationery and forms.....	736	860	900	800
Other.....	12,204	16,848	15,985	15,000
Small tools and instruments.....			150	150
Transportation and travel				
Auto mileage.....	30	50	100	50
Traveling expense.....	1,176	684	1,283	1,283
Expenditures applicable to prior years....	708			
TOTAL SERVICES AND SUPPLIES.....	\$ 19,137	\$ 23,467	\$ 25,743	\$ 22,988
FIXED ASSETS				
Equipment.....	\$ 114	\$ 515	\$ 560	\$ 280
TOTAL MUNICIPAL COURT, CITRUS JUDICIAL DISTRICT.....	\$ 580,486	\$ 606,132	\$ 644,867	\$ 665,516
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Cost applied.....	\$ 4,520	\$ 10,525	\$ 10,525	\$ 10,805
TOTAL MUNICIPAL COURT, CITRUS JUDICIAL DISTRICT-NET.....	\$ 575,966	\$ 595,607	\$ 634,342	\$ 654,711

MUNICIPAL COURT, COMPTON JUDICIAL DISTRICT

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	EXPENDITURES		APPROPRIATIONS	
Classification	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 539,880	\$ 578,231	\$ 634,366	\$ 657,940
SERVICES AND SUPPLIES				
Maintenance-equipment.....	\$ 1,229	\$ 200	\$ 700	\$ 200
Maintenance-structures, improvements and grounds.....	8	700	1,800	1,100
Miscellaneous expense.....	195			
Office expense				
Postage.....	2,743	2,730	2,500	3,000
Stationery and forms.....	721	700	1,000	700
Other.....	9,891	11,891	8,000	9,500
Transportation and travel				
Auto mileage.....			100	50
Traveling expense.....	308	630	3,970	1,359
TOTAL SERVICES AND SUPPLIES.....	\$ 15,095	\$ 16,851	\$ 18,070	\$ 15,909
FIXED ASSETS				
Equipment.....	\$ 1,922	\$ 8,830	\$ 2,437	\$ 5,845
TOTAL MUNICIPAL COURT, COMPTON JUDICIAL DISTRICT.....	\$ 556,897	\$ 603,912	\$ 654,873	\$ 679,694

MUNICIPAL COURT, CULVER JUDICIAL DISTRICT

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
Classification				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 160,040	\$ 181,575	\$ 212,146	\$ 205,282
Expenditures applicable to prior years....	2,716			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 162,756	\$ 181,575	\$ 212,146	\$ 205,282
SERVICES AND SUPPLIES				
Maintenance-equipment.....	\$ 65	\$ 180	\$ 200	\$ 180
Maintenance-structures, improvements and grounds.....	1,604	420	600	600
Miscellaneous expense.....	16			
Office expense				
Postage.....	1,378	1,500	1,800	1,800
Stationery and forms.....	455	600	800	600
Other.....	2,296	3,292	6,000	3,300
Transportation and travel				
Auto mileage.....	265	100	100	70
Traveling expense.....	334	400	400	400
Expenditures applicable to prior years....	34*			
TOTAL SERVICES AND SUPPLIES.....	\$ 6,379	\$ 6,492	\$ 9,900	\$ 6,950
FIXED ASSETS				
Equipment.....	\$ 664	\$ 1,215	\$ 10,435	\$ 1,150
TOTAL MUNICIPAL COURT, CULVER JUDICIAL DISTRICT.....	\$ 169,799	\$ 189,282	\$ 232,481	\$ 213,382

*Indicates red figure

MUNICIPAL COURT, DOWNEY JUDICIAL DISTRICT

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 353,971	\$ 364,043	\$ 411,990	\$ 459,894
SERVICES AND SUPPLIES				
Household expense.....	\$ 11	\$ 34	\$ 100	\$ 50
Maintenance-equipment.....	1,425	200	200	200
Maintenance-structures, improvements and grounds.....	7,654	800	5,115	4,690
Medical, dental and laboratory supplies...	5	10		
Office expense				
Postage.....	2,364	2,306	2,800	2,800
Stationery and forms.....	833	912	1,500	1,000
Other.....	8,762	8,332	9,200	8,900
Rents and leases-equipment.....		1,012	1,012	1,012
Transportation and travel				
Auto mileage.....	160	140	200	160
Traveling expense.....	1,118	528	3,230	753
TOTAL SERVICES AND SUPPLIES.....	\$ 22,332	\$ 14,274	\$ 23,357	\$ 19,565
FIXED ASSETS				
Equipment.....	\$ 499	\$ 427	\$ 5,095	\$ 1,162
TOTAL MUNICIPAL COURT, DOWNEY JUDICIAL DISTRICT.....	\$ 376,802	\$ 378,744	\$ 440,442	\$ 480,621

MUNICIPAL COURT, EAST LOS ANGELES JUDICIAL DISTRICT

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 532,634	\$ 556,564	\$ 560,475	\$ 600,167
Expenditures applicable to prior years....	4,933			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 537,567	\$ 556,564	\$ 560,475	\$ 600,167
SERVICES AND SUPPLIES				
Maintenance-equipment.....	\$ 388	\$ 388	\$ 617	\$ 400
Maintenance-structures, improvements and grounds.....	532	200	250	1,456
Miscellaneous expense.....	155			
Office expense				
Postage.....	1,969	2,600	3,250	3,250
Stationery and forms.....	4,215	3,000	2,200	2,000
Other.....	10,424	11,000	13,750	11,000
Transportation and travel				
Auto mileage.....	148	148	275	200
Traveling expense.....	526	552	1,637	1,261
TOTAL SERVICES AND SUPPLIES.....	\$ 18,357	\$ 17,888	\$ 21,979	\$ 19,567
FIXED ASSETS				
Equipment.....	\$ 13,441	\$	\$ 1,160	\$ 550
TOTAL MUNICIPAL COURT, EAST LOS ANGELES JUDICIAL DISTRICT.....	\$ 569,365	\$ 574,452	\$ 583,614	\$ 620,284

MUNICIPAL COURT, EL MONTE JUDICIAL DISTRICT

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual	Estimated	Requested	Adopted by
	Prior Year 1972-73	Current Year 1973-74	Fiscal Year 1974-75	Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 375,356	\$ 440,557	\$ 453,030	\$ 476,160
SERVICES AND SUPPLIES				
Maintenance-equipment.....	\$ 698	\$ 100	\$ 100	\$ 100
Maintenance-structures, improvements and grounds.....	1,796	2,100	300	300
Miscellaneous expense.....	52			
Office expense				
Postage.....	1,354	1,400	1,700	1,700
Stationery and forms.....	153	600	800	600
Other.....	5,048	7,400	7,800	7,300
Transportation and travel				
Auto mileage.....			50	50
Traveling expense.....	174	400	480	630
TOTAL SERVICES AND SUPPLIES.....	\$ 9,275	\$ 12,000	\$ 11,230	\$ 10,680
FIXED ASSETS				
Equipment.....	\$ 4,337*	\$ 917	\$ 680	\$ 680
TOTAL MUNICIPAL COURT, EL MONTE JUDICIAL DISTRICT.....	\$ 380,294	\$ 453,474	\$ 464,940	\$ 487,520
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$	\$ 5,262	\$ 5,262	\$ 12,654
TOTAL MUNICIPAL COURT, EL MONTE JUDICIAL DISTRICT-NET.....	\$ 380,294	\$ 448,212	\$ 459,678	\$ 474,866

*Indicates red figure

MUNICIPAL COURT, GLENDALE JUDICIAL DISTRICT

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
Classification				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 267,310	\$ 277,791	\$ 302,102	\$ 313,542
SERVICES AND SUPPLIES				
Maintenance-equipment.....	\$ 72	\$ 100	\$ 100	\$ 80
Maintenance-structures, improvements and grounds.....	5,308	616	1,500	616
Miscellaneous expense.....	30	10		
Office expense				
Postage.....	260	500	500	375
Stationery and forms.....	2,208	2,500	3,000	3,000
Other.....	3,027	3,339	3,750	3,339
Professional and specialized services....		200	200	
Transportation and travel				
Auto mileage.....	6	75	75	52
Traveling expense.....	365	651	477	477
Expenditures applicable to prior years....	236			
TOTAL SERVICES AND SUPPLIES.....	\$ 11,512	\$ 7,991	\$ 9,602	\$ 7,939
FIXED ASSETS				
Equipment.....	\$	\$ 1,270	\$ 2,300	\$ 1,250
TOTAL MUNICIPAL COURT, GLENDALE				
JUDICIAL DISTRICT.....	\$ 278,822	\$ 287,052	\$ 314,004	\$ 322,731

MUNICIPAL COURT, INGLEWOOD JUDICIAL DISTRICT

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
Classification				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 423,945	\$ 465,532	\$ 528,104	\$ 552,543
SERVICES AND SUPPLIES				
Maintenance-equipment.....	\$ 267	\$ 100	\$ 105	\$ 100
Maintenance-structures, improvements and grounds.....	2,238	480	450	450
Miscellaneous expense.....	110			
Office expense				
Postage.....	2,762	2,270	2,825	2,825
Stationery and forms.....	733	850	1,300	850
Other.....	6,565	9,894	13,557	9,900
Professional and specialized services.....	243			
Transportation and travel				
Auto Service.....			100	50
Traveling expense.....	81	780	990	1,400
Expenditures applicable to prior years....	39			
TOTAL SERVICES AND SUPPLIES.....	\$ 13,038	\$ 14,374	\$ 19,327	\$ 15,575
FIXED ASSETS				
Equipment.....	\$ 1,101	\$ 1,868	\$ 2,709	\$ 1,885
TOTAL MUNICIPAL COURT, INGLEWOOD JUDICIAL DISTRICT.....	\$ 438,084	\$ 481,774	\$ 550,140	\$ 570,003

MUNICIPAL COURT, LONG BEACH JUDICIAL DISTRICT

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 739,631	\$ 778,326	\$ 810,351	\$ 855,313
Expenditures applicable to prior years....	3			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 739,634	\$ 778,326	\$ 810,351	\$ 855,313
SERVICES AND SUPPLIES				
Maintenance-equipment.....	\$ 480	\$ 331	\$ 550	\$ 250
Maintenance-structures, improvements and grounds.....	421	231	500	250
Miscellaneous expense.....	74	231	150	150
Office expense				
Postage.....	2,912	4,775	5,150	5,150
Stationery and forms.....	2,336	2,575	2,625	2,500
Other.....	17,630	23,523	26,200	23,523
Transportation and travel				
Auto mileage.....	287	300	300	300
Traveling expense.....	912	1,155	1,557	1,425
Expenditures applicable to prior years....	304*			
TOTAL SERVICES AND SUPPLIES.....	\$ 24,748	\$ 33,121	\$ 37,032	\$ 33,548
FIXED ASSETS				
Equipment.....	\$ 796	\$ 1,725	\$ 870	\$ 870
TOTAL MUNICIPAL COURT, LONG BEACH JUDICIAL DISTRICT.....	\$ 765,178	\$ 813,172	\$ 848,253	\$ 889,731

*Indicates red figure

MUNICIPAL COURT, LOS ANGELES JUDICIAL DISTRICT

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 7,645,677	\$ 8,206,871	\$ 8,518,351	\$ 8,760,429
Expenditures applicable to prior years....	24,165			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 7,669,842	\$ 8,206,871	\$ 8,518,351	\$ 8,760,429
SERVICES AND SUPPLIES				
Communications.....	\$ 48,659	\$ 40,000	\$ 50,000	\$ 48,000
Household expense.....	155	89	100	100
Maintenance-equipment.....	22,059	12,000	22,000	13,885
Maintenance-structures, improvements and grounds.....	8,908	10,000	20,000	10,000
Medical, dental and laboratory supplies...	207	100	100	100
Miscellaneous expense.....	1,660	1,700	2,250	1,700
Office expense				
Postage.....	35,305	35,000	62,500	51,250
Stationery and forms.....	79,029	80,000	170,444	132,500
Other.....	151,846	140,000	191,032	165,000
Professional and specialized services....	905,830	726,714	875,662	878,021
Publications and legal notices.....	27		300	
Rents and leases-equipment.....	164,605	168,000	188,157	182,690
Special departmental expense.....	30	195	12,300	15,800
Transportation and travel				
Auto mileage.....	14,481	10,000	15,000	10,000
Auto service.....	5,723	8,000	10,608	10,101
Traveling expense.....	11,481	13,000	33,633	19,837
Other.....	100	100	200	
Expenditures applicable to prior years....	4,646			
TOTAL SERVICES AND SUPPLIES.....	\$ 1,454,751	\$ 1,244,898	\$ 1,654,286	\$ 1,538,984
FIXED ASSETS				
Equipment.....	\$ 16,004	\$ 42,000	\$ 37,107	\$ 14,878
TOTAL MUNICIPAL COURT, LOS ANGELES JUDICIAL DISTRICT.....	\$ 9,140,597	\$ 9,493,769	\$ 10,209,744	\$ 10,314,291

MUNICIPAL COURT, LOS CERRITOS JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 292,951	\$ 301,231	\$ 311,556	\$ 332,281
Expenditures applicable to prior years....	179			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 293,130	\$ 301,231	\$ 311,556	\$ 332,281
SERVICES AND SUPPLIES				
Maintenance-equipment.....	8		50	50
Maintenance-structures, improvements and grounds.....		1,023		
Miscellaneous expense.....	20			
Office expense				
Postage.....	2,811	3,400	4,400	3,951
Stationery and forms.....	1,318	700	1,000	700
Other.....	7,507	5,500	5,595	5,513
Transportation and travel				
Auto mileage.....	223	200	200	200
Traveling expense.....		328	1,428	777
Other.....	130			
Expenditures applicable to prior years....	42			
TOTAL SERVICES AND SUPPLIES.....	\$ 12,059	\$ 11,151	\$ 12,673	\$ 11,191
FIXED ASSETS				
Equipment.....	\$ 2,121	\$ 525	\$ 9,060	\$ 355
TOTAL MUNICIPAL COURT, LOS CERRITOS JUDICIAL DISTRICT.....	\$ 307,310	\$ 312,907	\$ 333,289	\$ 343,827

MUNICIPAL COURT, MALIBU JUDICIAL DISTRICT

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	EXPENDITURES		APPROPRIATIONS	
Classification	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$	\$ 88,032	\$ 178,208	\$ 177,804
SERVICES AND SUPPLIES				
Maintenance-equipment.....	\$	\$ 30	\$ 100	\$ 50
Maintenance-structures, improvements and grounds.....		15	100	25
Office expense				
Postage.....		760	2,400	2,400
Stationery and forms.....		80	200	200
Other.....		1,685	4,697	6,596
Transportation and travel				
Auto mileage.....		410	2,000	2,000
Traveling expense.....		143		
TOTAL SERVICES AND SUPPLIES.....	\$	\$ 3,123	\$ 9,497	\$ 11,271
FIXED ASSETS				
Equipment.....	\$	\$ 525	\$ 5,256	\$ 1,913
TOTAL MUNICIPAL COURT, MALIBU JUDICIAL DISTRICT.....	\$	\$ 91,680	\$ 192,961	\$ 190,988

MUNICIPAL COURT, NEWHALL JUDICIAL DISTRICT

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 213,011	\$ 218,488	\$ 236,898	\$ 241,400
SERVICES AND SUPPLIES				
Maintenance-equipment.....	\$ 246	\$ 200	\$ 5,600	\$ 588
Maintenance-Structures, improvements and grounds.....		321	100	80
Miscellaneous expense.....	23			
Office expense				
Postage.....	1,030	1,250	1,500	1,500
Stationery and forms.....	1,723	1,550	1,550	1,500
Other.....	6,246	4,802	7,000	4,800
Transportation and travel				
Auto mileage.....	153	175	200	100
Traveling expense.....	164	300	2,480	685
Expenditures applicable to prior years....	82			
TOTAL SERVICES AND SUPPLIES.....	\$ 9,667	\$ 8,598	\$ 18,430	\$ 9,253
FIXED ASSETS				
Equipment.....	\$	\$ 1,545	\$ 1,380	\$ 475
TOTAL MUNICIPAL COURT, NEWHALL JUDICIAL DISTRICT.....	\$ 222,678	\$ 228,631	\$ 256,708	\$ 251,128

MUNICIPAL COURT, PASADENA JUDICIAL DISTRICT

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 428,729	\$ 463,267	\$ 474,424	\$ 509,531
SERVICES AND SUPPLIES				
Maintenance-equipment.....	\$	\$	\$ 100	\$ 100
Maintenance-structures, improvements and grounds.....	161	100	100	50
Miscellaneous expense.....	71	100		
Office expense				
Postage.....	1,460	1,600	3,000	2,158
Stationery and forms.....	101	500	600	600
Other.....	7,108	7,300	7,000	7,000
Transportation and travel				
Auto mileage.....			50	50
Traveling expense.....	143	200	700	671
TOTAL SERVICES AND SUPPLIES.....	\$ 9,044	\$ 9,800	\$ 11,550	\$ 10,629
FIXED ASSETS				
Equipment.....	\$ 960	\$ 360	\$ 900	\$ 360
TOTAL MUNICIPAL COURT, PASADENA JUDICIAL DISTRICT.....	\$ 438,733	\$ 473,427	\$ 486,874	\$ 520,520

MUNICIPAL COURT, POMONA JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 269,209	\$ 289,228	\$ 328,255	\$ 329,781
SERVICES AND SUPPLIES				
Maintenance-equipment.....	\$ 449	\$ 340	\$ 400	\$ 300
Maintenance-Structures, improvements and grounds.....		700	700	
Miscellaneous expense.....	104	50	50	50
Office expense				
Postage.....	2,329	2,350	2,900	2,875
Stationery and forms.....	363	575	600	500
Other.....	5,323	6,760	10,000	7,000
Transportation and travel				
Other.....	273	883	983	1,165
TOTAL SERVICES AND SUPPLIES.....	\$ 8,841	\$ 11,658	\$ 15,633	\$ 11,890
FIXED ASSETS				
Equipment.....	\$	\$ 610	\$ 3,859	\$
TOTAL MUNICIPAL COURT, POMONA JUDICIAL DISTRICT.....	\$ 278,050	\$ 301,496	\$ 347,747	\$ 341,671
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs Applied.....	\$ 1,965	\$ 2,631	\$ 2,631	\$ 3,947
TOTAL MUNICIPAL COURT, POMONA JUDICIAL DISTRICT-NET.....	\$ 276,085	\$ 298,865	\$ 345,116	\$ 337,724

MUNICIPAL COURT, SAN ANTONIO JUDICIAL DISTRICT

Classification	FUND General		ACTIVITY Judicial	
	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 330,412	\$ 353,081	\$ 366,309	\$ 391,062
SERVICES AND SUPPLIES				
Maintenance-equipment.....	\$ 1,564	\$ 800	\$ 200	\$ 200
Maintenance-structures, improvements and grounds.....		716	450	450
Miscellaneous expense.....	110			
Office expense				
Postage.....	1,000	1,400	1,600	1,600
Stationery and forms.....	729	750	750	750
Other.....	6,468	10,942	12,845	10,545
Professional and specialized services.....			25	
Transportation and travel				
Auto mileage.....		100	100	70
Traveling expense.....	375	352	1,081	960
Expenditures applicable to prior years....	28*			
TOTAL SERVICES AND SUPPLIES.....	\$ 10,218	\$ 15,060	\$ 17,051	\$ 14,575
FIXED ASSETS				
Equipment.....	\$ 28,165	\$ 250	\$ 2,910	\$ 650
TOTAL MUNICIPAL COURT, SAN ANTONIO JUDICIAL DISTRICT.....	\$ 368,795	\$ 368,391	\$ 386,270	\$ 406,287

*Indicates red figure

MUNICIPAL COURT, SANTA ANITA JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 170,324	\$ 172,323	\$ 187,957	\$ 180,561
Expenditures applicable to prior years....	585			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 170,909	\$ 172,323	\$ 187,957	\$ 180,561
SERVICES AND SUPPLIES				
Maintenance-equipment.....	\$ 30	\$ 100	\$ 250	\$ 250
Maintenance-structures, improvements and grounds.....	1,688	610	900	745
Miscellaneous expense.....	15	20		
Office expense				
Postage.....	646	800	950	950
Stationery and forms.....	217	678	760	700
Other.....	1,618	2,701	2,850	2,850
Transportation and travel				
Traveling expense.....	196		340	250
TOTAL SERVICES AND SUPPLIES.....	\$ 4,410	\$ 4,909	\$ 6,050	\$ 5,745
FIXED ASSETS				
Equipment.....	\$	\$ 610	\$ 360	\$
TOTAL MUNICIPAL COURT, SANTA ANITA JUDICIAL DISTRICT.....	\$ 175,319	\$ 177,842	\$ 194,367	\$ 186,306

MUNICIPAL COURT, SANTA MONICA JUDICIAL DISTRICT

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
Classification				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 467,293	\$ 495,284	\$ 516,905	\$ 522,545
Expenditures applicable to prior years....	409*			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 466,884	\$ 495,284	\$ 516,905	\$ 522,545
SERVICES AND SUPPLIES				
Maintenance-equipment.....	\$ 230	\$ 300	\$ 300	\$ 300
Maintenance-structures, improvements and grounds.....	1,672	550	1,500	550
Miscellaneous expense.....	42			
Office expense				
Postage.....	3,000	3,000	3,000	3,000
Stationery and forms.....	1,791	1,600	1,600	1,600
Other.....	11,306	10,582	11,000	10,750
Professional and specialized services.....	27			
Special departmental expense.....	192			
Transportation and travel				
Auto mileage.....	89	150	150	150
Traveling expense.....	1,637	428	1,715	642
Expenditures applicable to prior years....	217			
TOTAL SERVICES AND SUPPLIES.....	\$ 20,203	\$ 16,610	\$ 19,265	\$ 16,992
FIXED ASSETS				
Equipment.....	\$ 5,586	\$ 1,840	\$ 2,755	\$ 1,755
TOTAL MUNICIPAL COURT, SANTA MONICA JUDICIAL DISTRICT.....	\$ 492,673	\$ 513,734	\$ 538,925	\$ 541,292

*Indicates red figure

MUNICIPAL COURT, SOUTH BAY JUDICIAL DISTRICT

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 485,396	\$ 508,540	\$ 557,501	\$ 593,949
Expenditures applicable to prior years....	470			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 485,866	\$ 508,540	\$ 557,501	\$ 593,949
SERVICES AND SUPPLIES				
Maintenance-equipment.....	\$ 169	300	300	300
Maintenance-structures, improvements and grounds.....	807	800	800	800
Miscellaneous expense.....	30			
Office expense				
Postage.....	2,871	6,500	7,000	6,875
Stationery and forms.....	968	1,000	1,000	1,000
Other.....	7,503	10,000	11,000	11,000
Professional and specialized services....	1,011			
Transportation and travel				
Auto mileage.....	136	175	175	125
Traveling expense.....	690	1,144	1,075	1,018
Expenditures applicable to prior years....	205			
TOTAL SERVICES AND SUPPLIES.....	\$ 14,390	\$ 19,919	\$ 21,350	\$ 21,118
FIXED ASSETS				
Equipment.....	\$ 493	\$ 225	\$ 1,010	\$ 790
TOTAL MUNICIPAL COURT, SOUTH BAY JUDICIAL DISTRICT.....	\$ 500,749	\$ 528,684	\$ 579,861	\$ 615,857

MUNICIPAL COURT, SOUTH GATE JUDICIAL DISTRICT

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	EXPENDITURES		APPROPRIATIONS	
Classification	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 190,659	\$ 197,514	\$ 204,012	\$ 212,563
Expenditures applicable to prior years....	273			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 190,932	\$ 197,514	\$ 204,012	\$ 212,563
SERVICES AND SUPPLIES				
Maintenance-equipment.....	\$ 50	\$ 258	\$ 300	\$ 258
Maintenance-structures, improvements and grounds.....	896	250	300	250
Miscellaneous expense.....	25			
Office expense				
Postage.....	354	800	1,000	1,000
Stationery and forms.....	578	350	375	350
Other.....	3,008	4,052	4,090	3,990
Transportation and travel				
Auto mileage.....	146	200	300	200
Traveling expense.....	1,037	551	1,350	1,186
TOTAL SERVICES AND SUPPLIES.....	\$ 6,094	\$ 6,461	\$ 8,215	\$ 7,234
FIXED ASSETS				
Equipment.....	\$ 633	\$ 270	\$ 270	\$ 270
TOTAL MUNICIPAL COURT, SOUTH GATE JUDICIAL DISTRICT.....	\$ 197,659	\$ 204,245	\$ 212,497	\$ 220,067

MUNICIPAL COURT, WHITTIER JUDICIAL DISTRICT

Classification	FUND General		ACTIVITY Judicial	
	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 376,250	\$ 428,403	\$ 450,493	\$ 466,714
SERVICES AND SUPPLIES				
Maintenance-equipment.....		\$ 150	\$ 150	\$ 150
Maintenance-structures, improvements and grounds.....	473	100	100	100
Miscellaneous expense.....	27			
Office expense				
Postage.....	2,440	3,500	4,000	3,900
Stationery and forms.....	470	500	500	500
Other.....	5,046	6,200	11,000	11,000
Rents and leases-equipment.....	2,426	2,587		
Rents and leases-structures improvements and grounds.....	313			
Transportation and travel				
Auto mileage.....	78	100	100	70
Traveling expense.....	477	500	503	503
Other.....	145			
TOTAL SERVICES AND SUPPLIES.....	\$ 11,895	\$ 13,637	\$ 16,353	\$ 16,223
TOTAL MUNICIPAL COURT, WHITTIER JUDICIAL DISTRICT.....	\$ 388,145	\$ 442,040	\$ 466,846	\$ 482,937

MUNICIPAL AND JUSTICE COURTS--COURTS EXPENSE

	FUND	
	General	
FUNCTION		ACTIVITY
Public Protection		Judicial

Established in order to provide a central budget for all Municipal and Justice Courts covering the following items: Jury Expense, Jury Fees, Jury Mileage, Professional and Expert Services, Reporting and Transcribing and Witness Fees and Expense. All of these items are subject to considerable fluctuation depending on the number of jury trials and their length. Included in the Courts Expense budget is a sum to provide pool forms for all courts.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
SERVICES AND SUPPLIES				
Jury and witness expense.....	\$ 906,964	\$ 491,124	\$ 1,125,441	\$ 24,967
Office expense				
Stationery and forms.....	55,894	35,723	47,068	45,511
Professional and specialized services.....	2,667,799	3,066,468	3,985,119	3,241,257
Transportation and travel				
Traveling expense.....	14,704	23,489	10,555	24,828
Expenditures applicable to prior years....	125*			
<hr/>				
TOTAL MUNICIPAL AND JUSTICE COURTS- COURTS EXPENSE.....	\$ 3,645,236	\$ 3,616,804	\$ 5,168,183	\$ 3,336,563

*Indicates red figure

PUBLIC DEFENDER

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Appointive. Criminal jurisdiction: the Public Defender is required by the law, upon request or by order of court, to defend all persons financially unable to employ counsel who are charged with any contempt or criminal offense triable in the superior, municipal, or justice courts at all stages of the proceedings, including the preliminary examination. Civil jurisdiction: The Public Defender is also required, upon request, in civil cases to represent claimants financially unable to employ counsel, where the sum involved does not exceed \$100, and to defend in civil cases where the person is being persecuted or unjustly harassed.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 9,968,019	\$ 11,591,578	\$ 14,231,344	\$ 12,723,156
Expenditures applicable to prior years....	797			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 9,968,816	\$ 11,591,578	\$ 14,231,344	\$ 12,723,156
SERVICES AND SUPPLIES				
Clothing and personal supplies.....		\$ 170	\$ 260	\$ 90
Communications.....	7,487	10,500	11,676	8,084
Maintenance-equipment.....	5,693	8,075	8,075	8,523
Maintenance-structures, improvements and grounds.....	5,184	3,684	3,684	3,840
Medical, dental and laboratory supplies...	65	200	200	200
Memberships.....	495	540	540	540
Miscellaneous expense.....	36*			166
Office expense				
Postage.....	17,378	15,500	20,615	19,375
Stationery and forms.....	19,144	16,500	17,820	20,470
Other.....	84,171	77,343	108,426	81,069
Professional and specialized services.....	1,695	3,000	8,000	3,000
Rents and leases-equipment.....	46,063	55,500	72,164	52,509
Special departmental expense.....	9,255	6,000	6,000	6,000
Transportation and travel				
Auto mileage.....	117,096	138,169	197,220	148,200
Auto service.....	2,993	4,039	5,226	4,039
Traveling expense.....	3,145	4,000	5,795	2,336
Other.....	65			
Expenditures applicable to prior years....	1,139*			
TOTAL SERVICES AND SUPPLIES.....	\$ 318,754	\$ 343,220	\$ 465,701	\$ 358,441
FIXED ASSETS				
Equipment.....	\$ 11,373	\$ 10,694	\$ 55,407	\$ 10,654
TOTAL PUBLIC DEFENDER.....	\$ 10,298,943	\$ 11,945,492	\$ 14,752,452	\$ 13,092,251
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....				\$ 298,365
TOTAL PUBLIC DEFENDER-NET.....	\$ 10,298,943	\$ 11,945,492	\$ 14,752,452	\$ 12,793,886

*Indicates red figure

SUPERIOR COURT

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	Appropriation provides for the operation of the Superior Court. The State and County jointly finance the salaries of judges and establish staffing requirements. All court expenses and salaries of attaches are a charge against the County. Court expenses include: interpreter and jury fees; mileage, reporting, and transcribing fees; witness fees and expenses.			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 11,490,066	\$ 12,253,974	\$ 12,651,277	\$ 13,414,557
Expenditures applicable to prior years....	10,105*			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 11,479,961	\$ 12,253,974	\$ 12,651,277	\$ 13,414,557
SERVICES AND SUPPLIES				
Communications.....	\$ 628	\$ 1,100	\$ 1,100	\$ 1,100
Household expense.....	20,417	26,000	28,000	26,401
Maintenance-equipment.....	24,008	29,170	32,500	30,691
Maintenance-structures, improvements and grounds.....	83,486	116,600	206,324	110,085
Memberships.....	141	206	325	325
Office expense				
Postage.....	86,287	115,250	165,688	165,688
Stationery and forms.....	51,289	52,761	58,000	55,000
Other.....	309,572	326,000	354,506	349,322
Professional and specialized services.....	240,733	286,816	175,732	217,139
Publications and legal notices.....	5,028	5,000	6,000	5,000
Rents and leases-equipment.....	18,538	18,096	18,700	18,700
Special departmental expense.....	29,116	25,000	31,000	27,000
Transportation and travel				
Auto mileage.....	35,923	31,000	37,000	32,000
Auto service.....	11,181	13,000	18,317	16,399
Traveling expense.....	29,253	37,624	49,540	37,231
Other.....	207			
Expenditures applicable to prior years....	1,718			
TOTAL SERVICES AND SUPPLIES				
REGULAR OPERATIONS.....	\$ 947,525	\$ 1,083,623	\$ 1,182,732	\$ 1,092,081
MANDATORY COURTS EXPENSE				
SERVICES AND SUPPLIES				
Jury and witness expense.....	\$ 3,272,670	\$ 4,015,116	\$ 5,364,600	\$ 4,565,000
Professional and specialized services.....	3,403,472	5,085,836	5,500,000	5,100,000
TOTAL SERVICES AND SUPPLIES- MANDATORY COURTS EXPENSE.....	\$ 6,676,142	\$ 9,100,952	\$ 10,864,600	\$ 9,665,000
TOTAL SERVICES AND SUPPLIES.....	\$ 7,623,667	\$ 10,184,575	\$ 12,047,332	\$ 10,757,081
FIXED ASSETS				
Equipment.....	\$ 34,708	\$ 19,886	\$ 62,490	\$ 25,818
TOTAL SUPERIOR COURT.....	\$ 19,138,336	\$ 22,458,435	\$ 24,761,099	\$ 24,197,456
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 42,984	\$ 87,922	\$ 60,000	\$ 89,156
TOTAL SUPERIOR COURT-NET.....	\$ 19,095,352	\$ 22,370,513	\$ 24,701,099	\$ 24,108,300

*Indicates red figure

MARSHAL, MUNICIPAL COURTS

	FUND General	
FUNCTION Public Protection		ACTIVITY Police Protection

The Marshal serves all municipal courts established in judicial districts in Los Angeles County and is appointed by a majority of the municipal court judges. Executes, serves, and returns all writs and processes directed to him by municipal courts or other competent authorities. Acts as bailiff of the municipal courts. Salaries of the Marshal and his attaches as well as staffing requirements are fixed by statute. All salaries and expenses of the Marshal's office are a charge against the County.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 8,593,522	\$ 9,532,087	\$ 9,744,201	\$ 10,274,487
Expenditures applicable to prior years....	4,398			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 8,597,920	\$ 9,532,087	\$ 9,744,201	\$ 10,274,487
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 19,433	\$ 12,000	\$ 51,080	\$ 67,574
Household expense.....		101	100	100
Maintenance-equipment.....	2,094	1,500	1,500	1,500
Maintenance-structures, improvements and grounds.....	9,532	21,000	10,000	10,000
Medical, dental and laboratory supplies...	519	500	400	370
Miscellaneous expense.....	32,276*			
Office expense				
Postage.....	57,249	48,000	67,500	67,500
Stationery and forms.....	33,280	29,000	29,000	29,000
Other.....	26,829	26,800	46,257	38,749
Professional and specialized services....	141,125	103,000	129,959	100,573
Publications and legal notices.....	267		1,500	
Small tools and instruments.....	455	300	400	400
Special departmental expense.....	7,075	10,000	36,188	31,756
Transportation and travel				
Auto mileage.....	3,251	2,500	3,000	3,000
Auto service.....	129,461	162,000	174,000	154,000
Traveling expense.....	108	100	530	5,052
Other.....	344	400	7,247	1,655
Expenditures applicable to prior years....	1,473			
TOTAL SERVICES AND SUPPLIES.....	\$ 400,219	\$ 417,201	\$ 558,661	\$ 511,229
FIXED ASSETS				
Equipment.....	\$ 8,872	\$ 23,760	\$ 96,520	\$ 47,995
TOTAL MARSHAL, MUNICIPAL COURTS.....	\$ 9,007,011	\$ 9,973,048	\$ 10,399,382	\$ 10,833,711
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$	\$	\$	\$ 47,995
TOTAL MARSHAL, MUNICIPAL COURTS-NET.....	\$ 9,007,011	\$ 9,973,048	\$ 10,399,382	\$ 10,785,716

*Indicates red figure

		SHERIFF			
		FUND			
		General			
FUNCTION				ACTIVITY	
Public Protection				Police Protection	
<p>Elective. Protection of persons and property, preservation of peace, apprehension of criminals, serves as bailiff of the Superior Court and the execution of Court orders. This appropriation includes funds for the following units of the department: Executive, Office of Business Management, Administrative, Civil, Detective, Patrol and Technical Services Divisions. Operating costs for custodial functions also under the supervision of the Sheriff, are covered by separate budget appropriations. These include Biscailuz Center, Central Men's Jail, Detention Camps, Hall of Justice Jail, Jail Store, Mira Loma Facility, Sybil Brand Institute for Women and Wayside Honor Rancho.</p>					
Classification	EXPENDITURES		APPROPRIATIONS		
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75	
SALARIES AND EMPLOYEE BENEFITS					
Salaries and wages.....	\$112,206,637	\$117,995,463	\$131,651,635	\$124,389,087	
Expenditures applicable to prior years....	64,690				
Less Transfers to other appropriations..	25,010,561	26,124,932	30,382,571	28,838,316	
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 87,260,766	\$ 91,870,531	\$101,269,064	\$ 95,550,771	
SERVICES AND SUPPLIES					
Clothing and personal supplies.....	\$ 174,572	\$ 1,096,350	\$ 819,179	\$ 698,889	
Communications.....	474,297	487,438	491,090	488,090	
Food.....	171				
Household expense.....	73,454	79,655	80,500	73,300	
Maintenance-equipment.....	558,148	553,773	725,828	548,700	
Maintenance-structures, improvements and grounds.....	93,885	71,468	82,300	89,480	
Medical, dental and laboratory supplies...	49,989	68,500	68,500	47,626	
Membership.....	335	700	700	500	
Miscellaneous expense.....	21,529*				
Office expense					
Postage.....	36,974	45,000	50,000	49,500	
Stationery and forms.....	164,482	146,286	146,286	146,286	
Other.....	212,118	170,000	180,603	164,500	
Professional and specialized services....	2,028,451	2,008,672	2,234,443	5,084,322	
Rents and leases-equipment.....	819,459	871,976	1,021,104	884,912	
Rents and leases-structures, improvements and grounds.....	5,468	8,640	11,220	900	
Small tools and instruments.....	51,416	42,500	45,024	43,530	
Special departmental expense.....	844,203	820,000	3,131,529	892,728	
Transportation and travel					
Auto mileage.....	1,762,206	1,707,058	1,829,138	1,707,058	
Auto service.....	1,848,422	2,113,592	2,324,951	2,402,300	
Traveling expense.....	35,432	18,638	27,568	18,638	
Other.....	106,349	65,600	65,600	68,000	
Expenditures applicable to prior years....	98,992				
TOTAL SERVICES AND SUPPLIES.....	\$ 9,417,294	\$ 10,375,846	\$ 13,335,563	\$ 13,409,259	
OTHER CHARGES					
Support and care of persons.....	\$ 20,601	\$ 36,678	\$ 28,500	\$ 27,000	

SHERIFF--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
FIXED ASSETS				
Equipment.....	\$ 665,612	\$ 202,891	\$ 1,340,681	\$ 852,670
Expenditures applicable to prior years....	6,595*			
TOTAL FIXED ASSETS.....	\$ 659,017	\$ 202,891	\$ 1,340,681	\$ 852,670
TOTAL SHERIFF.....	\$ 97,357,678	\$102,485,946	\$115,973,808	\$109,839,700
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 709,004	\$ 518,749	\$ 412,435	\$ 973,331
TOTAL SHERIFF-NET.....	\$ 96,648,674	\$101,967,197	\$115,561,373	\$108,866,369

*Indicates red figure

BISCAILUZ CENTER

FUND
GeneralFUNCTION
Public ProtectionACTIVITY
Detention and Correction

This facility is administered by the Sheriff's Corrections Division for the custody of short term, sentenced inmates. Trusty inmates from the facility provide a work force for the adjacent Sheriff's academy and pistol range.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 1,327,454	\$ 1,680,022	\$ 1,915,613	\$ 1,816,539
SERVICES AND SUPPLIES				
Food.....	\$ 240,673	\$ 283,374	\$ 314,716	\$ 291,811
Household expense.....	32,014	36,699	34,438	32,000
Maintenance-equipment.....	601	1,000	1,000	800
Maintenance-structures, improvements and grounds.....	2,166	2,480	2,150	1,950
Medical, dental and laboratory supplies...	483	800	800	450
Miscellaneous expense.....	5,241*			
Office expense				
Postage.....	32	25	25	30
Stationery and forms.....	638	600	660	600
Other.....	1,045	1,000	1,385	1,250
Professional and specialized services....			22,589	22,589
Rents and leases-equipment.....	182	1,150	1,150	1,150
Small tools and instruments.....	1,040	850	1,075	1,000
Special departmental expense.....	1,951	1,635	1,920	1,450
Transportation and travel				
Auto mileage.....	19		4,836	5,434
Auto service.....	4,675	4,205		
Expenditures applicable to prior years....	291			
TOTAL SERVICES AND SUPPLIES.....	\$ 280,569	\$ 333,818	\$ 386,744	\$ 360,514
FIXED ASSETS				
Equipment.....	\$	\$ 3,830	\$ 103,479	\$ 1,750
TOTAL BISCAILUZ CENTER.....	\$ 1,608,023	\$ 2,017,670	\$ 2,405,836	\$ 2,178,803
EXPENDITURES TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 9,564	\$ 10,104	\$ 10,104	\$ 12,550
TOTAL BISCAILUZ CENTER-NET.....	\$ 1,598,459	\$ 2,007,566	\$ 2,395,732	\$ 2,166,253

*Indicates red figure

CENTRAL MEN'S JAIL

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

The Central Jail for men is the primary facility operated by the Sheriff's Department for the housing of non-sentenced prisoners being processed through the Courts. This facility serves as the booking center for the Sheriff's Department and provides custody and infirmary care for male prisoners.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 9,767,126	\$ 11,041,273	\$ 12,997,426	\$ 12,210,942
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 55	\$	\$	\$
Food.....	1,350,235	1,270,979	1,772,934	1,663,582
Household expense.....	134,223	138,000	143,000	131,500
Maintenance-equipment.....	7,380	6,500	20,270	6,500
Maintenance-structures, improvements and grounds.....	9,356	6,525	10,750	9,011
Medical, dental and laboratory supplies...	280,347	248,000	268,193	252,000
Miscellaneous expense.....	12,773*			
Office expense				
Postage.....	2,400	2,700	3,600	2,250
Stationery and forms.....	35,494	25,925	28,518	26,500
Other.....	14,204	18,500	20,125	16,625
Professional and specialized services....	28,960	56,986	2,552,340	34,808
Rents and leases-equipment.....	23,020	75,296	75,800	82,724
Small tools and instruments.....	734	1,000	1,000	900
Special departmental expense.....	17,909	17,100	24,200	17,100
Transportation and travel				
Auto mileage.....	6,693	6,500	7,150	6,000
Auto service.....	8,577	9,657	11,106	10,259
Other.....	1			
Expenditures applicable to prior years....	11,676			
TOTAL SERVICES AND SUPPLIES.....	\$ 1,918,491	\$ 1,883,668	\$ 4,938,986	\$ 2,259,759
OTHER CHARGES				
Support and care of persons.....	\$ 277,330	\$ 328,122	\$ 381,186	\$ 335,907
Expenditures applicable to prior years....	6,365			
TOTAL OTHER CHARGES.....	\$ 283,695	\$ 328,122	\$ 381,186	\$ 335,907
FIXED ASSETS				
Equipment.....	\$ 10,775	\$ 11,707	\$ 196,835	\$ 16,005
Expenditures applicable to prior years....	2,321*			
TOTAL FIXED ASSETS.....	\$ 8,454	\$ 11,707	\$ 196,835	\$ 16,005
TOTAL CENTRAL MEN'S JAIL.....	\$ 11,977,766	\$ 13,264,770	\$ 18,514,433	\$ 14,822,613
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 83,740	\$ 82,842	\$ 83,099	\$ 104,780
TOTAL CENTRAL MEN'S JAIL-NET.....	\$ 11,894,026	\$ 13,181,928	\$ 18,431,334	\$ 14,717,833

*Indicates red figure

DETENTION CAMPS

FUND
GeneralFUNCTION
Public ProtectionACTIVITY
Detention and Correction

Under supervision of the Sheriff's Division of Corrections, these camps permit useful employment of persons remanded to the custody of the Sheriff by the Courts. Inmates are employed in fire suppression and road construction work in the mountain areas of the County.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 1,154,237	\$ 1,102,786	\$ 1,240,336	\$ 1,020,971
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 2,549	\$ 2,720	\$ 3,072	\$ 2,520
Food.....	271,078	281,269	349,962	262,292
Household expense.....	33,568	38,958	39,784	33,100
Maintenance-equipment.....	1,681	1,900	1,900	1,050
Maintenance-structures, improvements and grounds.....	20,674	20,800	24,300	13,756
Medical, dental and laboratory supplies...	754	700	800	715
Miscellaneous expense.....	5,661*			
Office expense				
Postage.....	99	65	65	65
Stationery and forms.....	498	700	700	500
Other.....	681	1,250	1,250	800
Professional and specialized services....	22,186	22,131	24,635	24,635
Small tools and instruments.....	3,373	2,500	2,500	2,000
Special departmental expense.....	13,525	150	200	100
Transportation and travel				
Auto mileage.....	2,755	2,250	2,500	2,200
Auto service.....	19,944	24,725	27,198	24,188
Other.....	3			
Expenditures applicable to prior years....	7,146*			
TOTAL SERVICES AND SUPPLIES.....	\$ 380,561	\$ 400,118	\$ 478,866	\$ 367,921
FIXED ASSETS				
Equipment.....	\$ 136	\$ 8,020	\$ 8,245	\$ 2,030
TOTAL DETENTION CAMPS.....	\$ 1,534,934	\$ 1,510,924	\$ 1,727,447	\$ 1,390,922
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 19,358	\$ 24,100	\$ 20,100	\$ 22,130
TOTAL DETENTION CAMPS-NET.....	\$ 1,515,576	\$ 1,486,824	\$ 1,707,347	\$ 1,368,792

*Indicates red figure

HALL OF JUSTICE JAIL

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

The Hall of Justice Jail is one of several detention units of the Sheriff's Department responsible for the security, health and welfare of persons in the custody of the Sheriff. This unit is primarily used to house those prisoners being processed through the Civic Center Courts.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 2,979,014	\$ 2,717,296	\$ 2,771,507	\$ 2,976,808
SERVICES AND SUPPLIES				
Food.....	\$ 618,807	\$ 575,562	\$ 777,756	\$ 751,708
Household expense.....	71,447	62,090	60,856	56,574
Maintenance-equipment.....	1,116	1,400	1,400	1,400
Maintenance-structures, improvements and grounds.....	15,205	6,309	7,309	6,111
Medical, dental and laboratory supplies...	720	1,650	1,650	1,450
Miscellaneous expense.....	1,815*			
Office expense				
Postage.....	120	125	125	150
Stationery and forms.....	4,316	4,284	4,712	4,500
Other.....	2,636	2,600	2,600	2,100
Professional and specialized services....	26,170	39,845	36,461	36,461
Rents and leases-equipment.....	2,418	2,000	2,342	2,825
Small tools and instruments.....	890	1,000	1,000	850
Special departmental expense.....	3,291	2,647	3,000	2,800
Transportation and travel				
Auto mileage.....	453	500	8,500	450
Auto service.....	3,226	2,700	3,105	3,843
Expenditures applicable to prior years....	8,241			
TOTAL SERVICES AND SUPPLIES.....	\$ 757,241	\$ 702,712	\$ 910,816	\$ 871,222
FIXED ASSETS				
Equipment.....	\$ 7,158	\$ 5,254	\$ 17,750	\$ 8,400
TOTAL HALL OF JUSTICE JAIL.....	\$ 3,743,413	\$ 3,425,262	\$ 3,700,073	\$ 3,856,430
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 33,707	\$ 41,258	\$ 51,448	\$ 63,376
TOTAL HALL OF JUSTICE JAIL-NET.....	\$ 3,709,706	\$ 3,384,004	\$ 3,648,625	\$ 3,793,054

*Indicates red figure

JAIL STORE

FUND

Jail Store

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

The Jail Store, under supervision of the Sheriff, is a self-supporting enterprise operating in accordance with the Penal Code to provide inmates of the Sheriff's custodial institutions with minor supplies necessary to their comfort, sanitation and welfare. The Jail Store purchases confectionery, tobacco and tobacco users' supplies, postage and writing materials, toilet articles and other miscellaneous items for cash sale to Sheriff custody inmates. The revenue thus provided goes to offset County purchasing costs. Revenues in excess of costs are placed in an Inmate Welfare Fund for the purchase of equipment and other items not supplied by the County for the benefit of the inmates.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,152,570	\$ 1,163,165	\$ 1,239,030	\$ 1,223,232
Less proceeds from sales.....	1,245,078			
TOTAL JAIL STORE FUND.....	\$ 92,508*	\$ 1,163,165	\$ 1,239,030	\$ 1,223,232

*Indicates red figure

MIRA LOMA FACILITY

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

This unit of the Sheriff's Division of Corrections is an integral part of the Sheriff's correctional system. It has for its purpose the safe-keeping of those persons committed to the custody of the Sheriff under sentence by the Courts. Physically fit inmates are utilized in a variety of work projects within the confines of the facility, the most significant of which is the laundry operation. This operation provides laundry service on a County-wide basis to all Sheriff's Department and Probation Department custodial facilities. This facility also provides medical rehabilitative treatment for tubercular inmates of the Sheriff's correctional system.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 1,819,296	\$ 1,760,897	\$ 1,778,537	\$ 1,769,290
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 393,748	\$ 347,077	\$	\$
Communications.....		36,000		
Food.....	336,801	327,176	390,957	393,188
Household expense.....	214,281	230,000	32,500	31,500
Maintenance-equipment.....	7,730	5,047	6,500	6,500
Maintenance-structures, improvements and grounds.....	12,540	6,200	7,800	6,256
Medical, dental and laboratory supplies...	1,342	1,500	1,600	1,500
Miscellaneous expense.....	26,050*			
Office expense				
Postage.....	96	125	125	125
Stationery and forms.....	925	800	800	800
Other.....	3,089	2,776	2,400	1,900
Professional and specialized services.....	22,499	156,027	147,449	60,402
Rents and leases-equipment.....	515	1,200	2,160	2,320
Small tools and instruments.....	3,497	3,000	3,000	2,500
Special departmental expense.....	1,620	1,500	1,500	1,500
Transportation and travel				
Auto mileage.....	433	500	500	500
Auto service.....	43,591	49,450	54,395	45,377
Other.....	155			
Expenditures applicable to prior years....	3,018			
TOTAL SERVICES AND SUPPLIES.....	\$ 1,019,830	\$ 1,168,378	\$ 651,686	\$ 554,368
FIXED ASSETS				
Equipment.....	\$ 148	\$ 5,050	\$ 8,725	\$ 1,280
TOTAL MIRA LOMA FACILITY.....	\$ 2,839,274	\$ 2,934,325	\$ 2,438,948	\$ 2,324,938
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 128,949	\$ 172,592	\$ 198,092	\$ 147,371
TOTAL MIRA LOMA FACILITY-NET.....	\$ 2,710,325	\$ 2,761,733	\$ 2,240,856	\$ 2,177,567

*Indicates red figure

SYBIL BRAND INSTITUTION FOR WOMEN

FUND
GeneralFUNCTION
Public ProtectionACTIVITY
Detention and Correction

The Sybil Brand Institution for Women located in the City Terrace area is the only Sheriff's custody facility for both pre-sentenced and sentenced women inmates. Rehabilitation activities include job training in such fields as sewing, cooking and laundry.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 3,188,396	\$ 3,131,994	\$ 3,325,148	\$ 3,423,910
SERVICES AND SUPPLIES				
Agricultural.....	\$ 122	\$	\$	\$
Clothing and personal supplies.....	11,818	14,616	19,415	17,457
Communications.....	331			
Food.....	285,061	315,164	357,036	324,316
Household expense.....	46,308	53,578	64,530	54,000
Maintenance-equipment.....	1,417	1,500	2,800	2,800
Maintenance-structures, improvements and grounds.....	5,022	1,950	2,700	2,306
Medical, dental and laboratory supplies...	7,480	9,000	8,472	8,332
Memberships.....	35			
Miscellaneous expense.....	8,217			
Office expense				
Postage.....	800	750	800	800
Stationery and forms.....	2,743	3,800	4,180	3,800
Other.....	2,078	2,800	3,514	2,800
Professional and specialized services....	30,484	36,357	27,889	27,889
Rents and leases-equipment.....	2,927	4,448	30,895	5,250
Small tools and instruments.....	232	300	300	200
Special departmental expense.....	910	1,400	1,400	1,300
Transportation and travel				
Auto mileage.....	1,293	1,200	1,200	1,000
Auto service.....	4,876	5,750	6,325	4,928
Expenditures applicable to prior years....	1,882*			
TOTAL SERVICES AND SUPPLIES.....	\$ 410,272	\$ 452,613	\$ 531,456	\$ 457,178
FIXED ASSETS				
Equipment.....	\$ 1,776	\$ 1,440	\$ 30,370	\$ 1,000
TOTAL SYBIL BRAND INSTITUTION FOR WOMEN.....	\$ 3,600,444	\$ 3,586,047	\$ 3,886,974	\$ 3,882,088
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 18,436	\$ 21,096	\$ 31,200	\$ 34,336
TOTAL SYBIL BRAND INSTITUTION FOR WOMEN-NET.....	\$ 3,582,008	\$ 3,564,951	\$ 3,855,774	\$ 3,847,752

*Indicates red figure

WAYSIDE HONOR RANCHO

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

This appropriation provides for the operation of a custodial institution for both minimum security and maximum security sentenced inmates. This facility provides a balanced program of work, education, rehabilitation and recreation, and includes many diversified farming and industrial projects. Most noteworthy of these are the bakery, the dairy, cattle and hog ranches, and the vegetable farm. Conduct of these programs provides many of the supplies necessary to the operation of other Sheriff, Probation and Hospital Department institutions.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 4,775,535	\$ 4,690,664	\$ 6,060,898	\$ 5,619,856
SERVICES AND SUPPLIES				
Agricultural.....	\$ 21,370	\$ 28,063	\$ 30,744	\$ 25,900
Clothing and personal supplies.....	6,619	10,000	481,877	337,321
Communications.....	187			
Food.....	1,027,209	1,168,444	1,288,158	1,006,690
Household expense.....	76,147	70,640	296,630	288,525
Maintenance-equipment.....	96,072	91,864	100,000	94,037
Maintenance-structures, improvements and grounds.....	38,821	24,554	27,634	25,841
Medical, dental and laboratory supplies...	2,542	3,000	3,000	2,500
Miscellaneous expense.....	5,317*			
Office expense				
Postage.....	324	300	300	300
Stationery and forms.....	4,523	5,000	5,000	4,000
Other.....	11,067	6,100	6,100	6,100
Professional and specialized services.....	139,728	179,038	325,508	303,008
Rents and leases-equipment.....	5,287	5,010	9,730	5,900
Small tools and instruments.....	6,546	6,000	6,000	6,000
Special departmental expense.....	8,190	6,700	5,000	4,800
Transportation and travel				
Auto mileage.....	16,131	15,000	15,225	13,500
Auto service.....	62,829	73,600	80,960	74,237
Other.....	2,915	3,750	4,000	4,000
Expenditures applicable to prior years....	5,039			
TOTAL SERVICES AND SUPPLIES- REGULAR OPERATION.....	\$ 1,527,093	\$ 1,697,063	\$ 2,685,866	\$ 2,202,659
BAKERY DIVISION				
SERVICES AND SUPPLIES				
Food.....	\$ 156,723	\$ 160,947	\$ 157,600	\$ 141,840
Miscellaneous expense.....	9,244*			
Expenditures applicable to prior years....	9,605*			
TOTAL BAKERY DIVISION.....	\$ 137,874	\$ 160,947	\$ 157,600	\$ 141,840
TOTAL SERVICES AND SUPPLIES.....	\$ 1,664,967	\$ 1,858,010	\$ 2,843,466	\$ 2,344,499

WAYSIDE HONOR RANCHO--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
FIXED ASSETS				
Equipment.....	\$ 50,919	\$ 28,523	\$ 180,370	\$ 67,910
TOTAL WAYSIDE HONOR RANCHO.....	\$ 6,491,421	\$ 6,577,197	\$ 9,084,734	\$ 8,032,265
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 811,876	\$ 889,493	\$ 982,890	\$ 847,572
TOTAL WAYSIDE HONOR RANCHO-NET.....	\$ 5,679,545	\$ 5,687,704	\$ 8,101,844	\$ 7,184,693

*Indicates red figure

JUVENILE HALL

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Supervised by the Probation Officer and maintained in accordance with the Welfare and Institutions Code to provide temporary care for delinquent children who must be held in custody pending disposition of their cases in the Juvenile Court.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 4,831,071	\$ 5,549,786	\$ 7,360,110	\$ 7,879,106
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 61,775	\$ 50,249	\$ 91,342	\$ 98,119
Communications.....	986			
Food.....	349,786	452,000	723,166	585,793
Household expense.....	143,683	143,000	201,968	145,765
Maintenance-equipment.....	17,657	18,000	24,684	23,847
Maintenance-structures, improvements and grounds.....	25,831	15,000	104,444	20,378
Medical, dental and laboratory supplies...	39			
Miscellaneous expense.....	3,596*			
Office expense				
Postage.....	735	890	850	850
Stationery and forms.....	16,500	16,000	20,000	18,000
Other.....	8,919	11,700	10,000	10,000
Professional and specialized services....	35,108	3,158,255	4,365,651	4,663,138
Rents and leases-equipment.....	4,711	5,000	7,924	7,924
Special departmental expense.....	7,528	7,000	16,773	10,888
Transportation and travel				
Auto mileage.....	6,646	5,675	40,684	39,300
Auto service.....	1,950	2,364	10,501	10,267
Other.....	25			
Expenditures applicable to prior years....	9,759			
TOTAL SERVICES AND SUPPLIES.....	\$ 688,042	\$ 3,885,133	\$ 5,617,987	\$ 5,634,269
FIXED ASSETS				
Equipment.....	\$ 5,762	\$ 20,064	\$ 47,857	\$ 62,504
TOTAL JUVENILE HALL.....	\$ 5,524,875	\$ 9,454,983	\$ 13,025,954	\$ 13,575,879
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$	\$	\$	\$ 5,001,824
TOTAL JUVENILE HALL-NET.....	\$ 5,524,875	\$ 9,454,983	\$ 13,025,954	\$ 8,574,055

*Indicates red figure

LAS PALMAS SCHOOL FOR GIRLS

FUND
GeneralFUNCTION
Public ProtectionACTIVITY
Detention and Correction

Supervised by the Probation Officer and maintained under provisions of the Welfare and Institutions Code to provide treatment, care, custody, and training for the rehabilitation of delinquent girls placed in this facility as wards of the Juvenile Court.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 1,203,971	\$ 1,390,909	\$ 1,469,775	\$ 1,548,405
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 13,085	\$ 18,925	\$ 17,000	\$ 17,000
Food.....	55,213	64,635	87,216	78,817
Household expense.....	14,289	15,000	19,000	16,777
Maintenance-equipment.....	1,756	1,100	2,000	1,190
Maintenance-structures, improvements and grounds.....	222	350	550	350
Medical, dental and laboratory supplies..	660			
Office expense				
Postage.....	177	200	180	180
Stationery and forms.....	1,730	3,787	3,000	2,600
Other.....	2,392	2,500	3,000	2,500
Professional and specialized services....	98			
Publications and legal notices.....	92			
Rents and leases-equipment.....	1,381	1,430	1,430	1,430
Small tools and instruments.....		35	35	35
Special departmental expense.....	3,175	3,042	3,500	3,000
Transportation and travel				
Auto mileage.....	17,206	18,125	17,500	15,750
Auto service.....	996	2,284	2,734	1,989
Expenditures applicable to prior years....	790			
TOTAL SERVICES AND SUPPLIES.....	\$ 113,262	\$ 131,413	\$ 157,145	\$ 141,618
OTHER CHARGES				
Support and care of persons.....	\$ 1,227	\$ 1,300	\$ 1,500	\$ 1,300
FIXED ASSETS				
Equipment.....	\$ 3,094	\$ 3,190	\$ 11,170	\$ 4,230
TOTAL LAS PALMAS SCHOOL FOR GIRLS.....	\$ 1,321,554	\$ 1,526,812	\$ 1,639,590	\$ 1,695,553

LOS PADRINOS JUVENILE HALL

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Los Padrinos is maintained in accordance with the Welfare and Institutions Code to provide temporary care for delinquent children who must be held in custody pending disposition of their cases by the Juvenile Court, or pending placement in regular detention facilities.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 2,653,344	\$ 3,001,454	\$ 3,440,840	\$ 3,446,092
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 38,541	\$ 32,130	\$ 52,942	\$ 31,860
Food.....	181,703	234,437	331,843	252,682
Household expense.....	52,251	50,123	57,994	50,123
Maintenance-equipment.....	2,309	50	750	840
Maintenance-structures, improvements and grounds.....	2,720	3,000	4,500	3,156
Medical, dental and laboratory supplies...	1,153			
Office expense				
Postage.....	753	600	1,000	800
Stationery and forms.....	3,318	2,200	3,500	2,600
Other.....	5,721	4,000	6,595	6,015
Rents and leases-equipment.....	2,722	2,500	2,800	2,500
Small tools and instruments.....	52	100	100	100
Special departmental expense.....	4,216	3,200	4,200	3,700
Transportation and travel				
Auto mileage.....	2,869	3,800	3,110	2,250
Auto service.....	1,958	2,410	2,224	2,224
Expenditures applicable to prior years....	3,966			
TOTAL SERVICES AND SUPPLIES.....	\$ 304,252	\$ 338,550	\$ 471,558	\$ 358,850
FIXED ASSETS				
Equipment.....	\$ 3,133	\$ 6,625	\$ 28,188	\$ 6,394
TOTAL LOS PADRINOS JUVENILE HALL.....	\$ 2,960,729	\$ 3,346,629	\$ 3,940,586	\$ 3,811,336
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$	\$	\$	\$ 46,378
TOTAL LOS PADRINOS JUVENILE HALL-NET.....	\$ 2,960,729	\$ 3,346,629	\$ 3,940,586	\$ 3,764,958

MACLAREN HALL

FUND
GeneralFUNCTION
Public ProtectionACTIVITY
Detention and Correction

MacLaren Hall is maintained in accordance with the State Welfare Institutions Code in order to provide temporary detention and shelter facilities for non-delinquent children who are detained pending investigation of the need for requesting formal protective custody of the Juvenile Court and later placement in foster homes, institutions, or return to their own homes under court order.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 816,696	\$ 964,359	\$ 1,517,997	\$ 1,440,466
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 9,140	\$ 22,029	\$ 27,190	\$ 14,850
Communications.....	3			
Food.....	47,457	60,127	120,430	101,963
Household expense.....	9,117	13,375	23,320	12,000
Maintenance-equipment.....	8,103	904	2,000	1,090
Maintenance-structures, improvements and grounds.....	14,589	4,430	6,000	4,156
Medical, dental and laboratory supplies...	7			
Office expense				
Postage.....	122	373	350	250
Stationery and forms.....	540	973	1,077	600
Other.....	5,325	2,480	4,074	1,600
Rents and leases-equipment.....	1,834	1,500	17,266	1,500
Small tools and instruments.....	120	117	200	100
Special departmental expense.....	1,072	1,329	22,694	1,500
Transportation and travel				
Auto mileage.....	819	950	1,105	910
Auto service.....	3,069	3,500	4,884	3,554
Expenditures applicable to prior years....	185			
TOTAL SERVICES AND SUPPLIES.....	\$ 101,502	\$ 112,087	\$ 230,590	\$ 144,073
FIXED ASSETS				
Equipment.....	\$ 1,051	\$ 710	\$	\$
TOTAL MACLAREN HALL.....	\$ 919,249	\$ 1,077,156	\$ 1,748,587	\$ 1,584,539
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 610,946	\$ 621,312	\$ 1,116,767	\$ 690,016
TOTAL MACLAREN HALL-NET.....	\$ 308,303	\$ 455,844	\$ 631,820	\$ 894,523

PROBATION DEPARTMENT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Assists the Superior and Municipal Courts by providing investigation service upon application for probation from adults convicted of crime; where probation is denied furnishes copies of probation investigation reports to County and State custodial agencies; supervises adults placed on probation; collects moneys paid in for fines, restitution and penalties. Assists the courts of other jurisdictions by providing investigation and supervisory services on cases referred through the Interstate Compact.

Investigates and determines necessity for filing petitions in Juvenile Court. Investigates and makes recommendations concerning all cases presented to Juvenile Court. Supervises all wards of the Juvenile Court. Operates Probation Camps, Juvenile Halls, and Schools; supervises children ordered placed in foster homes and private institutions. Collects moneys paid as reimbursement or for restitution. Upon order of any court conducts investigations and makes recommendations concerning matters involving custody, status or welfare of children, including step-parent adoption, guardianship, abandonment.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 48,967,068	\$ 54,344,555	\$ 61,857,639	\$ 62,290,682
Expenditures applicable to prior years....	34,809			
Less transfers to other appropriations..	15,103,238	16,455,194	20,086,564	20,323,079
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 33,898,639	\$ 37,889,361	\$ 41,771,075	\$ 41,967,603
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 104	\$ 2,150	\$ 2,300	\$ 2,150
Communications.....	102,992	108,060	137,780	114,660
Food.....	11,608	13,500	22,000	12,000
Household expense.....	705	75	500	75
Maintenance-equipment.....	24,572	24,600	35,116	36,906
Maintenance-structures, improvements and grounds.....	13,335	23,715	45,650	20,934
Medical, dental and laboratory supplies...	75,055	56,856	85,832	67,000
Memberships.....	1,466	35	1,000	35
Miscellaneous expense.....	411	400		
Office expense				
Postage.....	95,792	111,597	128,998	118,454
Stationery and forms.....	79,921	75,000	80,762	75,000
Other.....	257,698	200,000	309,093	205,583
Professional and specialized services....	641,272	727,546	879,682	895,954
Publications and legal notices.....	729	700	700	700
Rents and leases-equipment.....	204,529	195,000	250,000	195,000
Rents and leases-structures, improvements and grounds.....	60	100	100	48,100
Small tools and instruments.....	47	100	100	100
Special departmental expense.....	50,990	79,525	157,217	139,250
Transportation and travel				
Auto mileage.....	957,186	825,108	1,182,851	858,915
Auto service.....	72,147	77,710	77,710	77,710
Traveling expense.....	1,756	3,825	9,317	3,797
Other.....	5,622	6,700	6,700	6,700
Expenditures applicable to prior years....	30,345			
TOTAL SERVICES AND SUPPLIES.....	\$ 2,628,342	\$ 2,532,302	\$ 3,413,408	\$ 2,879,023

PROBATION DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
FIXED ASSETS				
Equipment.....	\$ 116,532	\$ 69,723	\$ 584,013	\$ 164,120
Expenditures applicable to prior years....	5			
TOTAL FIXED ASSETS.....	\$ 116,537	\$ 69,723	\$ 584,013	\$ 164,120
TOTAL PROBATION DEPARTMENT.....	\$ 36,643,518	\$ 40,401,386	\$ 45,768,496	\$ 45,010,746
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 1,889,283	\$ 2,005,615	\$ 3,099,579	\$ 3,549,756
TOTAL PROBATION DEPARTMENT-NET.....	\$ 34,754,235	\$ 38,405,771	\$ 42,668,917	\$ 41,460,990

PROBATION DEPARTMENT-CAMPS

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Supervised by the Probation Officer and maintained under provisions of the Welfare and Institutions Code to provide treatment, care, custody and training for the rehabilitation of delinquent boys placed in camps as wards of the Juvenile Court.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 5,598,155	\$ 5,548,686	\$ 6,297,842	\$ 6,343,144
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 54,327	\$ 70,000	\$ 86,469	\$ 74,000
Communications.....			7,872	7,872
Food.....	350,821	470,253	601,004	548,796
Household expense.....	93,218	95,883	112,810	95,883
Maintenance-equipment.....	16,346	19,000	21,081	20,066
Maintenance-structures, improvements and grounds.....	55,365	20,000	96,205	25,000
Medical, dental and laboratory supplies...	122			
Office expense				
Postage.....	20	30		
Stationery and forms.....	52	90		
Other.....	3,584	500	2,000	600
Rents and leases-equipment.....	19,563	10,591	13,353	10,910
Small tools and instruments.....	2,079	2,250	2,250	2,250
Special departmental expense.....	3,895	16,000	17,500	16,864
Transportation and travel				
Auto mileage.....	143,255	134,000	174,208	120,787
Auto service.....	25,953	25,000	38,754	31,135
Other.....	56			
Utilities.....	325			
Expenditures applicable to prior years....	2,313			
TOTAL SERVICES AND SUPPLIES.....	\$ 771,294	\$ 863,597	\$ 1,173,506	\$ 954,163
OTHER CHARGES				
Support and care of persons.....	\$ 35,260	\$ 50,088	\$ 117,697	\$ 50,088
FIXED ASSETS				
Equipment.....	\$ 12,413	\$ 7,652	\$ 128,058	\$ 42,598
Expenditures applicable to prior years....	651			
TOTAL FIXED ASSETS.....	\$ 13,064	\$ 7,652	\$ 128,058	\$ 42,598
TOTAL PROBATION DEPARTMENT-CAMPS.....	\$ 6,417,773	\$ 6,470,023	\$ 7,717,103	\$ 7,389,993
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$	\$ 20,000	\$ 50,419	\$ 62,598
TOTAL PROBATION DEPARTMENT-CAMPS-NET.....	\$ 6,417,773	\$ 6,450,023	\$ 7,666,684	\$ 7,327,395

STATE CORRECTIONAL SCHOOLS

FUNCTION Public Protection	FUND General		ACTIVITY Detention and Correction	
	Payments to State of California for care and maintenance of persons from Los Angeles County who are committed to the Youth Authority for placement in correctional schools and camps under its jurisdiction. Mandatory.			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
OTHER CHARGES				
Support and care of persons.....	\$ 240,522	\$ 269,060	\$ 261,207	\$ 268,085

WAGES TO PRISONERS

FUNCTION Public Protection	FUND General		ACTIVITY Detention and Correction	
	Wages paid to men in the County Jail and Detention Camps, in accordance with the Penal Code. This appropriation primarily provides for men found guilty of failure to provide. These wages are for child or wife support and are paid directly to the wife, guardian, custodian, organization or individual appointed by the Court as Trustee, under the supervision of the Auditor-Controller.			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 175,909	\$ 146,832	\$ 153,338	\$ 144,871
Expenditures applicable to prior years....	7,258*			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 168,651	\$ 146,832	\$ 153,338	\$ 144,871

*Indicates red figure

FORESTER AND FIRE WARDEN

FUND
General

FUNCTION
Public Protection

ACTIVITY
Fire Protection

Established by authority of Government Code and County Charter. Duties include fire prevention and suppression and enforcement of related laws, firebreak maintenance, inspections and fire hazard abatement, conservation education, operation of fire crews from juvenile camps in co-operation with Probation Department, operation of fire crews from adult detention camps in co-operation with Sheriff's Department, experimental forestry work and watershed protection and reforestation.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 15,909,853	\$ 16,823,363	\$ 19,413,115	\$ 19,393,044
Expenditures applicable to prior years....	14,708			
Less transfers to other appropriations....	84,821	133,128	142,290	152,819
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 15,839,740	\$ 16,690,235	\$ 19,270,825	\$ 19,240,225
SERVICES AND SUPPLIES				
Agricultural.....	\$ 202,115	\$ 185,150	\$ 248,500	\$ 267,500
Clothing and personal supplies.....	83,654	39,517	64,684	63,000
Communications.....	125,913	124,000	123,700	123,700
Food.....	82,965	116,033	164,000	132,000
Household expense.....	18,069	68,699	102,837	77,090
Insurance				
Liability.....	34,531	45,000	45,000	45,000
Maintenance-equipment.....	297,152	430,049	458,703	433,703
Maintenance-structures, improvements and grounds.....	232,760	232,222	404,275	398,275
Medical, dental and laboratory supplies...	11,547	21,501	22,135	22,135
Memberships.....	2,072	3,670	3,850	3,850
Miscellaneous expense.....	6,204			
Office expense				
Postage.....	10,243	7,050	8,750	8,750
Stationery and forms.....	37,742	26,850	58,575	58,575
Other.....	3,837	3,155	2,506	2,506
Professional and specialized services....	315,813	258,862	421,061	324,061
Rents and leases-equipment.....	206,361	48,427	68,064	70,064
Small tools and instruments.....	11,750	42,078	50,100	52,500
Special departmental expense.....	115,066	143,316	193,583	193,583
Transportation and travel				
Auto mileage.....	85,864	41,397	42,120	79,725
Auto service.....	421,561	439,631	495,325	468,827
Traveling expense.....	9,376	9,470	11,877	10,308
Other.....	157,351	260,038	305,642	305,642
Utilities.....	8,590	10,770	22,000	12,000
Expenditures applicable to prior years....	76,810			
TOTAL SERVICES AND SUPPLIES- REGULAR OPERATION.....	\$ 2,557,346	\$ 2,556,885	\$ 3,317,287	\$ 3,152,794
CITY OF COMMERCE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 2,027,985	\$ 2,229,791	\$ 2,428,208	\$ 2,717,458
Expenditures applicable to prior years....	292*			
TOTAL SERVICES AND SUPPLIES- CITY OF COMMERCE.....	\$ 2,027,693	\$ 2,229,791	\$ 2,428,208	\$ 2,717,458

FORESTER AND FIRE WARDEN - Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
TOTAL SERVICES AND SUPPLIES.....	\$ 4,585,039	\$ 4,786,676	\$ 5,745,495	\$ 5,870,252
Less transfers to other appropriations....	31,735	33,400	33,400	33,400
TOTAL SERVICES AND SUPPLIES-NET.....	\$ 4,553,304	\$ 4,753,276	\$ 5,712,095	\$ 5,836,852
OTHER CHARGES				
Support and Care of Persons.....	\$	\$ 26,000	\$ 26,000	\$ 26,000
Taxes and assessments.....	1,252		1,900	1,900
TOTAL OTHER CHARGES.....	\$ 1,252	\$ 26,000	\$ 27,900	\$ 27,900
FIXED ASSETS				
Equipment.....	\$ 706,776	\$ 801,591	\$ 1,549,179	\$ 281,470
Expenditures applicable to prior years....	6			
TOTAL FIXED ASSETS.....	\$ 706,782	\$ 801,591	\$ 1,549,179	\$ 281,470
TOTAL FORESTER AND FIRE WARDEN.....	\$ 21,101,078	\$ 22,271,102	\$ 26,559,999	\$ 25,386,447
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 854,760	\$ 1,446,190	\$ 927,586	\$ 1,346,729
TOTAL FORESTER AND FIRE WARDEN-NET.....	\$ 20,246,318	\$ 20,824,912	\$ 25,632,413	\$ 24,039,718

*Indicates red figure

AGRICULTURAL COMMISSIONER

FUNCTION Public Protection	FUND General		ACTIVITY Protective Inspection	
	Appointive. Enforces (1) State laws, County ordinances, and orders of the Board of Supervisors pertaining to prevention of introduction and spread of agricultural pests; abatement of injurious insects, rodents, weeds, plant diseases and bee diseases; regulation of pest control operators and issuance of permits for application of injurious materials: (2) State laws to maintain quality and prevent deception in the sale of fruits, nuts, vegetables, honey, eggs, poultry meat, seed and nursery stock. The department also compiles crop production, acreage reports and similar statistics.			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 1,195,428	\$ 1,741,645	\$ 2,077,473	\$ 2,239,054
Expenditures applicable to prior years....	542			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 1,195,970	\$ 1,741,645	\$ 2,077,473	\$ 2,239,054
SERVICES AND SUPPLIES				
Agricultural.....	\$ 7,642	\$ 30,030	\$ 43,500	\$ 43,410
Clothing and personal supplies.....	963	2,146	3,510	3,510
Communications.....	158	153	175	175
Household expense.....	363	8,495	8,500	8,500
Maintenance-equipment.....	2,406	6,550	8,100	9,267
Maintenance-structures, improvements and grounds.....	1,155	7,541	13,468	5,968
Medical, dental and laboratory supplies...	633	1,200	1,200	1,200
Miscellaneous expense.....	804*			
Office expense				
Postage.....	2,647	8,016	10,750	10,750
Stationery and forms.....	3,006	5,500	6,600	6,600
Other.....	3,406	5,222	4,000	5,000
Professional and specialized services....	1,154	14,898	15,300	37,597
Publications and legal notices.....	312	300	475	475
Rents and leases-equipment.....		177,200	220,900	241,900
Small tools and instruments.....	621	3,298	3,400	3,400
Special departmental expense.....	495	1,577	1,362	1,362
Transportation and travel				
Auto mileage.....	72,096	89,904	95,100	95,100
Auto service.....	4,960	37,928	67,572	49,956
Traveling expense.....	532	700	1,223	985
Other.....	40	2,042	2,050	500
Expenditures applicable to prior years....	32			
TOTAL SERVICES AND SUPPLIES.....	\$ 101,817	\$ 402,700	\$ 507,185	\$ 525,655
FIXED ASSETS				
Equipment.....	\$ 5,554	\$ 31,170	\$ 29,780	\$ 29,510
TOTAL AGRICULTURAL COMMISSIONER.....	\$ 1,303,341	\$ 2,175,515	\$ 2,614,438	\$ 2,794,219
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 95,650	\$ 77,881	\$ 53,260	\$ 82,770
TOTAL AGRICULTURAL COMMISSIONER-NET.....	\$ 1,207,691	\$ 2,097,634	\$ 2,561,178	\$ 2,711,449

*Indicates red figure

WEIGHTS AND MEASURES

FUNCTION Public Protection	FUND General		ACTIVITY Protective Inspection	
	Protection of the public through continuous, systematic inspection for accuracy of all weighing and measuring apparatus used in trade throughout the city and county; condemnation or seizure of incorrect and fraudulent instruments; prosecution of persons guilty of short-weight, short-measure, or fraud in the purchase or sale of commodities, including adulteration or substitution of gasoline and motor oils; and testing for a fee noncommercial devices used in manufacturing and processing. This work is authorized and made mandatory by California State Law.			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 881,820	\$ 931,741	\$ 1,073,730	\$ 1,061,300
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 170	\$ 1,310	\$ 385	\$ 385
Household expense.....	28	30	44	44
Maintenance-equipment.....	12,847	18,700	11,152	11,690
Maintenance-structures, improvements and grounds.....	7,440	11,328	4,948	3,021
Medical, dental and laboratory supplies...	31*	200	177	177
Office expense				
Postage.....	414	800	773	773
Stationery and forms.....	4,163	2,500	3,408	3,408
Other.....	2,218	2,400	2,908	2,148
Professional and specialized services.....	1,000	1,000	4,297	4,297
Small tools and instruments.....	3,091	5,200	5,925	3,834
Special departmental expense.....	650	800	660	1,440
Transportation and travel				
Auto mileage.....	21,673	21,000	31,102	28,345
Auto service.....	25,183	28,800	38,522	36,576
Traveling expense.....	1,174	2,300	5,815	2,287
Expenditures applicable to prior years....	30*			
TOTAL SERVICES AND SUPPLIES.....	\$ 79,990	\$ 96,368	\$ 110,116	\$ 98,425
FIXED ASSETS				
Equipment.....	\$ 9,246	\$ 14,600	\$ 45,503	\$ 14,460
TOTAL WEIGHTS AND MEASURES.....	\$ 971,056	\$ 1,042,709	\$ 1,229,349	\$ 1,174,185

*Indicates red figure

AIR POLLUTION CONTROL DISTRICT HEARING BOARD

FUND
GeneralFUNCTION
Public ProtectionACTIVITY
Other Protection

The Hearing Board of the Air Pollution Control District conducts hearings upon petitions for variances and extension of variances from the Health and Safety Code, petitions to revoke operating permits and appeals on permit denials, and makes findings and decisions as the result of all such hearings.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 52,800	\$ 86,922	\$ 123,284	\$ 88,088
SERVICES AND SUPPLIES				
Office expense				
Postage.....	\$ 71	\$ 2,760	\$ 2,760	\$ 2,760
Stationery and forms.....	92	100	100	100
Other.....	75	200	300	200
TOTAL SERVICES AND SUPPLIES.....	\$ 238	\$ 3,060	\$ 3,160	\$ 3,060
FIXED ASSETS				
Equipment.....	\$	\$	\$ 325	\$
TOTAL AIR POLLUTION CONTROL DISTRICT HEARING BOARD.....	\$ 53,038	\$ 89,982	\$ 126,769	\$ 91,148

ALCOHOL SAFETY ACTION PROJECT

FUND
GeneralFUNCTION
Public ProtectionACTIVITY
Other Protection

This appropriation provides for special county services in compliance with a U.S. Department of Transportation contract designed to reduce drunk driving in Los Angeles County. Amounts expended from this budget unit are fully offset by Federal funds.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
SERVICES AND SUPPLIES				
Professional and specialized services.....	\$ 24	\$	\$	\$
Special departmental expense.....	951,364	1,070,000	2,000,000	2,000,000
Expenditures applicable to prior years....	6			
TOTAL ALCOHOL SAFETY ACTION PROJECT.....	\$ 951,394	\$ 1,070,000	\$ 2,000,000	\$ 2,000,000

DEPARTMENT OF ANIMAL CONTROL

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

The Director of Animal Control, under County ordinance, provides for the licensing of dogs and the regulation and impounding of dogs and other animals in the unincorporated territory of the County and in contracting cities. Department places unlicensed dogs in shelters and pounds designated by the Board of Supervisors. Appropriation includes an amount to provide reimbursement to owners for livestock destroyed by dogs. Costs are offset by revenues from dog licenses plus fees, fines and penalties collected for the dogs and other animals in the pound.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 1,372,940	\$ 1,465,632	\$ 2,098,052	\$ 1,841,316
Expenditures applicable to prior years....	2,837			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 1,375,777	\$ 1,465,632	\$ 2,098,052	\$ 1,841,316
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 7,037	\$ 7,396	\$ 22,364	\$ 11,364
Household expense.....	1,246	1,075	1,200	1,200
Maintenance-equipment.....	1,215	1,500	2,500	1,500
Maintenance-structures, improvements and grounds.....	19,946	19,720	20,585	20,585
Medical, dental and laboratory supplies...	14	177	377	377
Miscellaneous expense.....	96	150	150	150
Office expense				
Postage.....	16,400	16,065	17,466	17,466
Stationery and forms.....	12,208	9,901	10,500	10,500
Other.....	854	950	950	950
Professional and specialized services....	2,530	2,800	5,600	49,261
Publications and legal notices.....		50	50	50
Rents and leases-equipment.....	202	535	535	535
Small tools and instruments.....	43	100	200	200
Special departmental expense.....	43,079	61,333	73,620	73,620
Transportation and travel				
Auto mileage.....	34,365	43,572	51,073	51,073
Auto service.....	57,460	64,363	133,646	100,822
Traveling expense.....	183	600	600	600
Expenditures applicable to prior years....	2,410			
TOTAL SERVICES AND SUPPLIES.....	\$ 199,288	\$ 230,287	\$ 341,416	\$ 340,253
OTHER CHARGES				
Judgments.....	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
Expenditures applicable to prior years....	1,002*			
TOTAL OTHER CHARGES.....	\$ 998	\$ 2,000	\$ 2,000	\$ 2,000
FIXED ASSETS				
Equipment.....	\$ 7,750	\$ 8,464	\$ 22,693	\$ 9,393
TOTAL DEPARTMENT OF ANIMAL CONTROL.....	\$ 1,583,813	\$ 1,706,383	\$ 2,464,161	\$ 2,192,962
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 67,168	\$ 68,869	\$ 68,869	\$ 78,262
TOTAL DEPARTMENT OF ANIMAL CONTROL-NET.....	\$ 1,516,645	\$ 1,637,514	\$ 2,395,292	\$ 2,114,700

*Indicates red figure

COMMISSION ON HUMAN RELATIONS

FUND
GeneralFUNCTION
Public ProtectionACTIVITY
Other Protection

The Commission on Human Relations is established by County Ordinance as an organization dedicated to improving human relations within the County. The Commission engages in research and education relating to its goals of fostering mutual understanding and lessening inter-group tensions among the diverse racial and religious peoples living within County boundaries.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 729,936	\$ 765,827	\$ 832,908	\$ 821,897
SERVICES AND SUPPLIES				
Communications.....	\$ 17	\$ 15	\$ 25	\$ 25
Food.....	14,577	14,250	14,000	14,000
Household expense.....	4,871	4,500	4,500	4,500
Maintenance-equipment.....	1,338	700	700	700
Maintenance-structures, improvements and grounds.....	1,052	200	100	100
Office expense				
Postage.....	7,294	5,200	5,200	5,200
Stationery and forms.....	2,822	3,000	3,000	2,800
Other.....	3,190	3,700	3,700	3,400
Professional and specialized services.....	1,062			
Rents and leases-equipment.....	4,313	4,500	4,500	4,500
Special departmental expense.....	2,632	4,400	5,000	4,200
Transportation and travel				
Auto mileage.....	31,851	31,000	33,000	29,450
Auto service.....	5,780	5,000	5,000	5,000
Traveling expense.....	42	800	1,822	1,053
Expenditures applicable to prior years....	415*			
TOTAL SERVICES AND SUPPLIES.....	\$ 80,426	\$ 77,265	\$ 80,547	\$ 74,928
FIXED ASSETS				
Equipment.....	\$ 617	\$ 1,750	\$ 380	\$ 150
TOTAL COMMISSION ON HUMAN RELATIONS.....	\$ 810,979	\$ 844,842	\$ 913,835	\$ 896,975
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$	\$ 650	\$ 650	\$ 800
TOTAL COMMISSION ON HUMAN RELATIONS-NET.....	\$ 810,979	\$ 844,192	\$ 913,185	\$ 896,175

*Indicates red figure

COMMUNITY SERVICES

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

This department was created by County Ordinance to engage in activities designed to prevent juvenile and adult delinquency. It helps agencies and organizations develop resources to which young people and adults can be referred rather than sending them into the criminal justice system; operates the Narcotics Information Service; conducts the Youth Gang Resources Development Project; administers Community Services Centers; and provides executive secretary services to the delinquency and Crime Commission, the Narcotics and Dangerous Drugs Commission, the Commission on Obscenity and Pornography and the Commission on Youth.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 978,325	\$ 1,079,173	\$ 1,543,752	\$ 1,196,780
Expenditures applicable to prior years....	52			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 978,377	\$ 1,079,173	\$ 1,543,752	\$ 1,196,780
SERVICES AND SUPPLIES				
Communications.....	\$ 255	\$ 150	\$ 150	\$ 150
Household expense.....	49	70	50	50
Maintenance-equipment.....	1,620	1,200	800	800
Maintenance-structures, improvements and grounds.....	1,951	1,593	4,900	1,900
Office expense				
Postage.....	5,328	5,000	8,500	6,000
Stationery and forms.....	1,758	1,400	1,900	1,400
Other.....	13,050	11,000	17,000	12,104
Professional and specialized services.....	233	300	4,050	3,550
Rents and leases-equipment.....	5,653	6,000	7,974	7,470
Special departmental expense.....	15,005	4,412	36,417	27,417
Transportation and travel				
Auto mileage.....	52,741	43,000	61,020	45,794
Auto service.....	1,106	1,200	1,408	1,408
Traveling expense.....	640	355	437	437
Other.....	115		150	50
Expenditures applicable to prior years....	186			
TOTAL SERVICES AND SUPPLIES.....	\$ 99,690	\$ 75,680	\$ 144,756	\$ 108,530
FIXED ASSETS				
Equipment.....	\$ 1,220	\$	\$ 4,291	\$ 2,224
TOTAL COMMUNITY SERVICES.....	\$ 1,079,287	\$ 1,154,853	\$ 1,692,799	\$ 1,307,534
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$	\$	\$ 44,144	\$ 121,184
TOTAL COMMUNITY SERVICES-NET.....	\$ 1,079,287	\$ 1,154,853	\$ 1,648,655	\$ 1,186,350

EARTHQUAKE SAFETY PROGRAM

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

This budget provides for continued implementation of recommendations by the County Earthquake Commission and Task Forces not financed in departmental and district budgets. It includes improved emergency communications and control systems to facilitate interagency disaster coordination and response, and development of a program for abatement of earthquake hazardous buildings.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
SERVICES AND SUPPLIES				
Special departmental expense.....	\$	\$ 534,425	\$ 35,000	\$ 35,000
FIXED ASSETS				
Equipment.....	\$	\$	\$ 654,800	\$ 467,500
TOTAL EARTHQUAKE SAFETY PROGRAM.....	\$	\$ 534,425	\$ 689,800	\$ 502,500
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$	\$	\$	\$ 467,500
TOTAL EARTHQUAKE SAFETY PROGRAM-NET.....	\$	\$ 534,425	\$ 689,800	\$ 35,000

FISH AND GAME PROPAGATION FUND

FUND

Fish and Game Propagation

FUNCTION
Public Protection

ACTIVITY
Other Protection

Accumulation of State allocation of County's share of local fish and game fines to be expended on preservation and propagation of fish and wild life as provided by State Law.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds.....	\$ 2,038	\$	\$	\$
Special departmental expense.....	19,529	13,653	45,535	50,868
TOTAL SERVICES AND SUPPLIES.....	\$ 21,567	\$ 13,653	\$ 45,535	\$ 50,868
FIXED ASSETS				
Equipment.....	\$ 164	\$ 5,000	\$ 5,000	\$ 5,000
TOTAL FISH AND GAME PROPAGATION FUND.....	\$ 21,731	\$ 18,653	\$ 50,535	\$ 55,868

LOCAL AGENCY FORMATION COMMISSION

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

The Local Agency Formation Commission is a separate governmental unit not under the authority of the Board of Supervisors. It was created by the 1963 State Legislature to review and approve proposals for the creation of, annexation to, or detachment from, cities and special districts. The necessary operating expenses of the Commission are a charge upon the County.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
SERVICES AND SUPPLIES				
Household expense.....	\$ 10	\$	\$	\$
Maintenance-structures, improvements and grounds.....	62			
Office expense				
Postage.....		500	600	600
Stationery and forms.....	381	1,500	1,650	1,650
Other.....	6	400	400	400
Professional and specialized services.....	95,532	124,316	126,686	126,686
Publications and legal notices.....	378	450	2,000	2,000
Special departmental expense.....	918	1,500	1,500	1,500
Transportation and travel				
Auto mileage.....	561	850	850	850
Auto Service.....	772	945	2,067	2,067
Traveling expense.....	623	700	1,575	1,575
Expenditures applicable to prior years....	26			
TOTAL LOCAL AGENCY FORMATION COMMISSION.....	\$ 99,269	\$ 131,161	\$ 137,328	\$ 137,328

MEDICAL EXAMINER-CORONER

FUNCTION Public Protection	FUND General		ACTIVITY Other Protection	
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
Appointive. Conducts investigations, inquests and post-mortems to determine cause of violent or unexplained deaths and determines the responsibility for death in cases of accident, murder or suicide; embalms and preserves bodies awaiting inquiry; makes disposition of bodies after inquiry. Expenditures for interpreting and witness fees and expense are mandatory items.				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 1,761,799	\$ 1,891,311	\$ 2,196,503	\$ 2,113,458
Expenditures applicable to prior years....	286*			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 1,761,513	\$ 1,891,311	\$ 2,196,503	\$ 2,113,458
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 1,258	\$ 4,000	\$ 8,500	\$ 4,000
Communications.....	4,113	4,575	6,500	5,000
Household expense.....	4,605	6,000	9,500	6,500
Jury and witness expense.....	100	250	55	55
Maintenance-equipment.....	2,867	3,000	6,000	3,180
Maintenance-structures, improvements and grounds.....	12,169	3,000	3,000	3,156
Medical, dental and laboratory supplies..	61,223	71,000	89,800	72,500
Memberships.....	150	350	469	469
Miscellaneous expense.....	544	1,313		
Office expense				
Postage.....	10,595	6,500	12,000	7,500
Stationery and forms.....	16,040	20,000	10,000	10,000
Other.....	32,927	17,000	32,000	17,500
Professional and specialized services....	12,413	104,500	12,000	9,500
Publications and legal notices.....	744	700	600	600
Rents and leases-equipment.....	89,077	109,800	113,739	113,739
Rents and leases-structures, improvements and grounds.....			150	150
Small tools and instruments.....	1,050	1,500	1,000	1,000
Special departmental expense.....	18,597	19,500	29,000	20,000
Transportation and travel				
Auto mileage.....	21,403	21,500	18,000	18,000
Auto service.....	11,620	15,000	15,000	15,000
Traveling expense.....	781	2,000	1,600	1,600
Other.....	8,108	3,800	4,600	3,000
Expenditures applicable to prior years....	15,269*			
TOTAL SERVICES AND SUPPLIES.....	\$ 295,115	\$ 415,288	\$ 373,513	\$ 312,449
FIXED ASSETS				
Equipment.....	\$ 34,841	\$ 31,207	\$ 50,492	\$ 31,156
Expenditures applicable to prior years....	29*			
TOTAL FIXED ASSETS.....	\$ 34,812	\$ 31,207	\$ 50,492	\$ 31,156
TOTAL MEDICAL EXAMINER-CORONER.....	\$ 2,091,440	\$ 2,337,806	\$ 2,620,508	\$ 2,457,063
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$	\$	\$ 9,564	\$ 31,156
TOTAL MEDICAL EXAMINER-CORONER-NET.....	\$ 2,091,440	\$ 2,337,806	\$ 2,610,944	\$ 2,425,907

*Indicates red figure

PUBLIC ADMINISTRATOR

FUNCTION Public Protection	FUND General	ACTIVITY Other Protection
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Administers estates if the decedent resided or had property in the County and had appointed no executor by a will, and left no resident legatee or left no resident heir-in-law who would succeed to any portion of the estate, or where court directs him to act. Also acts as guardian or conservator of persons and estates of persons in the County who are gravely disabled by reason of mental illness or a patient or recipient of Aid under the Welfare and Institutions Code or for whom there is no one else willing and able to serve in such capacity and as directed by the Court. In accordance with the County Mental Health Plan, also acts as the County's Conservatorship Investigation Officer.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 2,175,881	\$ 2,327,764	\$ 2,820,073	\$ 2,599,384
Expenditures applicable to prior years....	3,519			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 2,179,400	\$ 2,327,764	\$ 2,820,073	\$ 2,599,384
SERVICES AND SUPPLIES				
Maintenance-equipment.....	\$ 963	\$ 1,580	\$ 2,000	\$ 1,580
Maintenance-structures, improvements and grounds.....	4,763	1,000	1,000	1,000
Memberships.....	25	50	50	50
Office expense				
Postage.....	12,530	13,500	15,000	15,000
Stationery and forms.....	11,627	11,000	12,000	12,000
Other.....	63,808	25,000	25,000	25,000
Professional and specialized services.....	615	900	1,000	900
Publications and legal notices.....	1,173	1,500	2,000	2,000
Rents and leases-equipment.....	17,246	15,000	15,000	15,000
Special departmental expense.....	5,954	15,000	15,000	7,500
Transportation and travel				
Auto mileage.....	54,524	47,270	140,000	130,000
Auto service.....	1,190	1,000	5,000	2,500
Traveling expense.....	193	1,200	864	864
Other.....	34,312	66,000		
Expenditures applicable to prior years....	462			
TOTAL SERVICES AND SUPPLIES.....	\$ 209,385	\$ 200,000	\$ 233,914	\$ 213,394
FIXED ASSETS				
Equipment.....	\$ 7,883	\$ 4,425	\$ 30,535	\$ 11,140
TOTAL PUBLIC ADMINISTRATOR.....	\$ 2,396,668	\$ 2,532,189	\$ 3,084,522	\$ 2,823,918
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 398,878	\$ 401,015	\$ 560,011	\$ 436,216
TOTAL PUBLIC ADMINISTRATOR-NET.....	\$ 1,997,790	\$ 2,131,174	\$ 2,524,511	\$ 2,387,702

REGIONAL PLANNING COMMISSION

FUNCTION Public Protection	FUND General		ACTIVITY Other Protection	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
The Regional Planning Commission advises the Board of Supervisors in matters concerning the physical development of the County as authorized by the Government Code, prepares and administers Master Plans, administers the County subdivision and zoning ordinances, and co-ordinates County public works projects and the street naming program.				
Classification	EXPENDITURES		APPROPRIATIONS	
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 2,406,786	\$ 2,650,504	\$ 3,042,458	\$ 3,010,308
Expenditures applicable to prior years....	108			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 2,406,894	\$ 2,650,504	\$ 3,042,458	\$ 3,010,308
SERVICES AND SUPPLIES				
Communications.....	\$ 36	\$ 50	\$ 50	\$ 50
Maintenance-equipment.....	1,944	400	500	400
Maintenance-structures, improvements and grounds.....	1,188		2,000	2,000
Memberships.....	265	1,140	1,240	1,140
Office expense				
Postage.....	14,267	15,000	20,000	20,000
Stationery and forms.....	8,740	9,734	30,000	15,000
Other.....	23,928	28,500	41,504	33,313
Professional and specialized services....	388,305	1,051,590	1,167,467	806,373
Publications and legal notices.....	64,959	33,300	150,600	122,600
Rents and leases-equipment.....	26,884	22,131	21,000	21,000
Rents and leases-structures, improvements and grounds.....	36	500	500	500
Small tools and instruments.....		400	400	400
Special departmental expense.....	6,317	8,000	8,700	8,000
Transportation and travel				
Auto mileage.....	25,353	28,000	41,150	35,000
Auto service.....	27,255	20,173	27,348	27,348
Traveling expense.....	5,170	1,870	6,699	2,075
Other.....	200	50	50	50
Expenditures applicable to prior years....	3,902			
TOTAL SERVICES AND SUPPLIES.....	\$ 598,749	\$ 1,220,838	\$ 1,519,208	\$ 1,095,249
FIXED ASSETS				
Equipment.....	\$ 1,770	\$ 4,479	\$ 17,907	\$ 8,637
Expenditures applicable to prior years....	136*			
TOTAL FIXED ASSETS.....	\$ 1,634	\$ 4,479	\$ 17,907	\$ 8,637
TOTAL REGIONAL PLANNING COMMISSION.....	\$ 3,007,277	\$ 3,875,821	\$ 4,579,573	\$ 4,114,194
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$	\$ 41,765	\$ 41,765	\$ 50,402
TOTAL REGIONAL PLANNING COMMISSION-NET.....	\$ 3,007,277	\$ 3,834,056	\$ 4,537,808	\$ 4,063,792

*Indicates red figure

SENIOR CITIZENS AFFAIRS

FUND
General

FUNCTION
Public Protection
ACTIVITY
Other Protection

The Department of Senior Citizens Affairs is responsible for assisting and coordinating on a County-wide basis the work of public and private agencies engaged in activities designed to stimulate the older person toward self-reliance.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 492,167	\$ 619,818	\$ 784,643	\$ 940,709
Expenditures applicable to prior years....	1,281			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 493,448	\$ 619,818	\$ 784,643	\$ 940,709
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 30	\$ 30	\$ 30	\$ 30
Communications.....		4,710	10	4,510
Food.....	870	1,208	1,778	
Household expense.....	435	125	387	25
Maintenance-equipment.....	710	250	700	250
Maintenance-structures, improvements and grounds.....	2,776	1,550	900	1,250
Medical, dental and laboratory supplies...	72	45		
Memberships.....	62	82	150	150
Office expense				
Postage.....	3,007	8,488	3,917	7,650
Stationery and forms.....	2,799	5,950	3,571	11,600
Other.....	6,837	12,107	15,925	5,952
Professional and specialized services....	12,862	8,000	13,020	10,931
Rents and leases-equipment.....	2,672	5,650	2,946	11,862
Rents and leases-structures, improvements and grounds.....	7,337	14,400	7,200	47,629
Small tools and instruments.....	107	55		
Special departmental expense.....	2,442	1,255	104,610	1,125
Transportation and travel				
Auto mileage.....	20,843	27,644	30,030	34,925
Auto service.....	6,488	1,700	4,000	5,300
Traveling expense.....		2,807	814	1,800
Other.....	198	667		
Expenditures applicable to prior years....	1,200			
TOTAL SERVICES AND SUPPLIES.....	\$ 71,747	\$ 96,723	\$ 189,988	\$ 144,989
FIXED ASSETS				
Equipment.....	\$ 34,016	\$ 13,325	\$ 26,330	\$ 13,808
TOTAL SENIOR CITIZENS AFFAIRS.....	\$ 599,211	\$ 729,866	\$ 1,000,961	\$ 1,099,506

ROAD DEPARTMENT

FUND
Road

FUNCTION
Public Ways and Facilities

ACTIVITY
Public Ways

Road Commissioner appointive. Duties and responsibilities are prescribed by the California Streets and Highways Code and the County Administrative Code. Under directions of Board of Supervisors, the Road Commissioner is responsible for planning, designing, constructing, and maintaining County highways, roads, bridges, and culverts; installation and maintenance of traffic signals; and administration and maintenance of County Lighting and Lighting Maintenance Districts (separately budgeted).

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 26,324,497	\$	\$ 34,583,208	\$ 34,583,208
Retirement.....	2,604,233		3,295,498	3,295,498
Employee group insurance				
Health insurance.....	399,080		395,600	395,600
Expenditure applicable to prior years.....	18,269			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 29,346,079	\$	\$ 38,274,306	\$ 38,274,306
Less transfers to other appropriations....	29,346,079		38,274,306	38,274,306
TOTAL SALARIES AND EMPLOYEE BENEFITS-NET....	\$	\$	\$	\$
SERVICES AND SUPPLIES AND OTHER				
CHARGES.....	\$ 10,904,566	\$	\$ 18,000,000	\$ 18,000,000
Less transfers to other appropriations..	10,904,642		18,000,000	18,000,000
TOTAL SERVICES AND SUPPLIES AND OTHER CHARGES-NET.....	\$ 76*	\$	\$	\$
SERVICES AND SUPPLIES				
Departmental Administration				
2005 Administration Division.....	\$ 279,505	\$ 295,000	\$ 362,000	\$ 362,000
2091 All Cities Program-Credits.....	177,000*	191,000*	241,000*	241,000*
2099 Miscellaneous Charges Undistributed	276			
Total Departmental Administration.....	\$ 102,781	\$ 104,000	\$ 121,000	\$ 121,000
Departmental Operations				
2115 Business and Finance Division.....	\$ 638,234	\$ 670,000	\$ 700,000	\$ 700,000
2125 Coordination-City Services.....	130,041	140,000	170,000	170,000
2130 Data Processing Services.....	309,885	1,065,000	1,028,000	1,028,000
2135 Data Systems Division.....	635,878	684,800	782,000	782,000
2160 Miscellaneous Costs-Undistributed..	540,781	75,000	75,000	75,000
2165 Personnel and Mgmt. Serv. Div.....	445,602	458,500	486,500	486,500
2170 Procurement.....	279,577	328,000	318,000	318,000
2175 Reproducing Services.....	325,656	346,000	370,000	370,000
2180 Telephone.....	128,722	150,000	135,000	135,000
2190 Transportation Undistributed.....	68,494	70,000	75,000	75,000
2191 All Cities Program-Credits.....	20,000*	267,900*	623,000*	623,000*
2299 Miscellaneous Charges-Undistributed	4,285			
Total Departmental Operations.....	\$ 3,487,155	\$ 3,719,400	\$ 3,516,500	\$ 3,516,500
Maintenance of Buildings and Equipment				
2501 Administrative Facilities.....	\$ 615,018	\$ 652,000	\$ 677,500	\$ 677,500
2525 Equipment Coordination.....	143,022	170,000	170,000	170,000
2530 Equipment Betterment.....	41,284	60,000	60,000	60,000

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
SERVICES AND SUPPLIES--Continued				
Maintenance of Buildings and Equipment				
--Continued				
2531 Equipment Maintenance.....	621,865	717,000	700,000	700,000
2532 Equipment Rebuilding.....			4,000	4,000
2540 Radio and Intercom- munication Maintenance.....	135,847	140,000	140,000	140,000
2582 Warehouse and Yard Maintenance- Road Services.....	14,143	20,000	20,000	20,000
2584 Warehouse and Yard Maintenance- Maintenance Districts.....	53,053	45,000	45,000	45,000
2599 Miscellaneous Charges-Undistributed	53*			
Total Maintenance of Buildings and Equipment.....	\$ 1,624,179	\$ 1,804,000	\$ 1,816,500	\$ 1,816,500
Departmental Engineering				
2602 Area Accident Analysis.....	\$ 134,276	\$ 144,000	\$ 144,000	\$ 144,000
2610 Area Coordination.....	192	5,000	1,000	1,000
2630 General Engineering-Construction...	120,352	123,000	133,000	133,000
2631 General Engineering- Engineering Services.....	453,476	480,000	560,000	560,000
2632 General Engineering-Field Engineering.....	48,299	55,000	55,000	55,000
2633 General Engineering-Highway.....	169,165	155,000	180,000	180,000
2634 General Engineering-Maintenance....	51,261	60,000	60,000	60,000
2635 Project Engineering-Program Development.....	904,180	926,000	1,053,000	1,053,000
2636 General Engineering-Structures and Standards.....	96,692	120,000	130,000	130,000
2637 General Engineering-Traffic and Lighting.....	89,310	124,000	95,000	95,000
2641 Governmental Agency Permit Inspection.....	24,770	35,000	35,000	35,000
2660 Federal Safety Grant.....	349,107	409,900	109,300	109,300
2661 Landscaping Projects/Plans/Specs...	9,755	50,000	10,000	10,000
2662 Traffic Investigations.....	184,780	172,000	175,000	175,000
2663 Traffic Counting.....	195,573	230,000	250,000	250,000
2666 Traffic Studies.....	106,422	160,000	260,000	260,000
2667 Transportation Studies-All Districts.....	131,532	150,000	85,000	85,000
2670 Transportation Noise Studies-All Districts.....			70,000	70,000
2676 Transit Operations.....			264,000	264,000
2691 All Cities Program-Credits.....	604,999*	617,000*	702,000*	702,000*
2694 Mapping and Underground Structures.	186,511	210,000	210,000	210,000
2695 Utility Relocation Engineering.....	75,381	85,000	85,000	85,000
2699 Miscellaneous Charges-Undistributed	1,903			
Total Departmental Engineering.....	\$ 2,727,938	\$ 3,076,900	\$ 3,262,300	\$ 3,262,300
Reimbursable Expenditures				
2725 Reimbursed Charges-County Departments.....	\$ 407,507	\$ 450,000	\$ 325,000	\$ 325,000
2726 Reimbursed Charges-County Departments Credits.....	431,024*	450,000*	325,000*	325,000*
2768 Reimbursable Planning and Engineering.....	872,042	1,115,000	1,034,000	1,034,000
2777 Reimbursable Road and Street Services.....	2,489,806	2,750,000	2,760,000	2,760,000
2787 Other Reimbursements for Current Services.....	110,340	150,000	134,000	134,000
Total Reimbursable Expenditures.....	\$ 3,448,671	\$ 4,015,000	\$ 3,928,000	\$ 3,928,000

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
SERVICES AND SUPPLIES--Continued				
Maintenance of Roads				
3099 Road Maintenance Undistributed.....	\$ 4,071,588	\$ 4,425,000	\$ 4,565,000	\$ 4,565,000
3610 Bridge and Culvert Maintenance.....	270,159	210,000	235,000	235,000
3611 Bicycle Path Maintenance.....		30,000	120,000	120,000
3612 Crossing Guards Service.....	428,551	400,000	400,000	400,000
3613 Earthquake Damage.....	1,079	30,000		
3614 Federal Reserve Roads.....	45,000	45,000	45,000	45,000
3615 Freeway Telephone Maintenance.....	253,888	425,000	350,000	350,000
3616 General Fund Work.....			100,000	100,000
3617 Hwy. Safety Lighting Maintenance...	221,445	242,000	200,000	200,000
3653 Pedestrian Tunnels Maintenance.....	12,462	20,500	20,000	20,000
3655 Permit Issuance and Control.....	448,485	456,000	456,000	456,000
3657 Permit Repair Charges SFT.....	319,806	420,000	420,000	420,000
3660 Power Street Sweeping.....	1,187,719	1,450,000	1,886,000	1,886,000
3664 Mtce. Santa Anita Canyon Road.....	1,644	1,500	2,000	2,000
3665 Slurry or Seal Pave.....	460,674	517,000	547,000	547,000
3670 Snow Removal.....	131,558	70,000	70,000	70,000
3680 Vegetation Control.....	120,587	160,000	160,000	160,000
3690 Storm Damage.....	1,191,851	600,000	600,000	600,000
3691 Storm Damage 1970/71.....		5,000		
3693 Disaster Damage 1972/73.....	153,099			
3700 Traffic Markings.....	961,432	920,000	1,100,000	1,100,000
3710 Traffic Signal Maintenance.....	1,360,005	1,500,000	1,500,000	1,500,000
3720 Traffic Signs.....	567,510	570,000	607,000	607,000
3740 Weed Control-Agricultural Commission.....	25,265	30,000	30,000	30,000
3998 Miscellaneous Charges--Undistributed	78,574			
Total Maintenance of Roads.....	\$ 12,312,381	\$ 12,527,000	\$ 13,413,000	\$ 13,413,000
Road Construction				
Various Completed Projects.....	\$ 19,464,213	\$ 16,398,043	\$	\$
4146 Alondra Blvd.-Normandie/La Mirada..		10,000	60,000	60,000
4152 Amar Rd.-Frazier/Baldwin Park.....	17,978	55,000	48,000	48,000
4154 Amar Rd.-Puente/Aileron.....	18,738		138,500	138,500
4170 Alameda St. East Santa Fe/Del Amo..			70,000	70,000
4203 Altadena Face.....			100,000	100,000
4250 Antelope Valley Area Transport Study.....			74,000	37,000
4251 Antelope Valley Bikeways.....			200,000	200,000
4265 Atlantic Bl. Pomona Fy/Whittier....		876,500	53,000	53,000
4285 Arrow Hwy. Glendora/San Dimas CB...			77,000	
4286 Arrow Hwy. Hunt. Dr./S.B.CL.....	32,809	871,228	39,000	39,000
4290 Arrow Hwy.-Vincent/Heathdale.....	17,074	4,800	12,500	12,500
4291 Arrow Hwy. W/O Irwindale.....			5,000	5,000
4299 Atlantic Blvd.-Woodbury/Ocean.....	52,646	46,700	3,300	
4304 Ave. I @ 10 St. East.....			34,000	34,000
4305 Ave. I @ 30 St. East et al.....			30,900	30,900
4314 Avenue J @ SPTC-Sierra.....		100,400	1,368,100	158,000
4321 Avalon Blvd.-Jefferson/B St.....	2,528	10,000	45,000	44,000
4324 Avalon Blvd. Victoria/Turmont.....			721,000	721,000
4326 Ave. I @ 5 St. East.....		27,000	6,000	6,000
4327 Ave. J 3 St. East/5 St. East.....			5,000	5,000
4332 Avenue K W/O 30 St. W/20 St. W....		159,500	12,000	12,000
4334 Avenue K 15 St. W/10 St. W.....			50,000	50,000
4339 Avenue P-20th St. w/10 St. W.....			26,000	26,000
4340 Avenue P-20th St. E/50 St. E.....			72,000	72,000
4358 Azusa Ave.-Colima Rd.Pom.Fy/Fultn..		1,021,252	4,500	4,500
4376 Bandini Bl. Atlantic/Garfield.....	20,639	53,000	1,249,000	1,249,000

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
SERVICES AND SUPPLIES--Continued				
Road Construction--Continued				
4385 Barham Bl. Burbank/Hollywood Fwy...		227,500	227,500	227,500
4447 Bellflower Blvd.-Lakewood/ Pacific Coast.....			25,000	3,000
4460 Beverly + Melrose Dohny./La Cien...	97		16,000	16,000
4554 Bicycle Path Construction.....			200,000	
4561 Bicycle Facilities S.D. 1.....			10,000	10,000
4562 Bicycle Facilities S.D. 2.....			10,000	10,000
4563 Bicycle Facilities S.D. 3.....			10,000	10,000
4564 Bicycle Facilities S.D. 4.....			10,000	10,000
4565 Bicycle Facilities S.D. 5.....			20,000	20,000
4623 Agua Dulce Sierra/Ant. Val. Fwy....		3,000	49,000	49,000
4630 Bouquet Cyn. Rd. @ Bouquet Cyn/Seco Canyon.....	231	12,400	920,000	920,000
4631 Bouquet Cn.Rd. @ Espuella Dr.....		35,000	2,100	2,100
4635 Bouquet Cn. Rd. @ Soledad Cn.....			10,000	10,000
4639 Bridge Improvements/FC Program....			10,000	10,000
4640 Bridge Earthquake Strenghten S.D.1.			148,600	97,500
4641 Bridge Earthquake Strenghten S.D.2.			32,600	
4642 Bridge Earthquake Strenthten S.D.3.			27,800	
4643 Bridge Earthquake Strenghten S.D.4.			127,500	127,500
4644 Bridge Earthquake Strenghten S.D.5.			126,000	126,000
4646 Briggs Terrace Area Study.....			10,000	10,000
4647 Brookshire Firestone/Stwt. + Gray..		75,000	95,000	95,000
4649 Alcazar St.-Soto/Herbert.....		5,000	20,000	20,000
4658 Allen Ave.-Altadena Dr./Washington.		500	2,000	
4711 Antelope Valley J.R.C. Project....	59,037	233,699	278,500	278,500
4712 Antelope Valley Major Hwy Projects.	17,057	34,400	195,600	148,500
4732 Arrow Hwy.-Orange Cr./S.B. C.L....	7,867	624,200	139,500	139,500
4733 Buena Vista Av. @ Huntington.....			50,000	50,000
4740 Burbank Bl. Yolanda/Reseda.....			57,100	57,100
4775 Cadillac Ave. La Cienega/Venice....			132,600	
4786 California Ave. Hurst View/Myrtle..		20,000	8,400	8,400
4788 California Bl. @ San Gabriel.....			50,000	50,000
4807 Badillo St.-Glendora/Lone Hill....		5,000	6,000	6,000
4834 Barranca Ave.-Leadora/Puente.....	14,013	218,500	560,000	560,000
4842 Carson St. Paramount Lakewood C.B..	23,165	4,500	738,000	738,000
4871 Ch. 22 Improvements Sup. Dist. 1...	154,005	267,956	185,000	185,000
4872 Ch. 22 Improvements Sup. Dist. 2...	592,626	693,060	464,000	464,000
4873 Ch. 22 Improvements Sup. Dist. 3...	10,687	206,300	745,000	745,000
4874 Ch. 22 Improvements Sup. Dist. 4...	14,581	12,320	325,000	325,000
4875 Ch. 22 Improvements Sup. Dist. 5...	35,652	138,351	130,000	130,000
4891 Ch. 27 Impr/C.I. Dist. Sup. Dist. 1	420,431	767,420	560,000	560,300
4892 Ch. 27 Impr/C.I. Dist. Sup. Dist. 2	208,951	370,304	400,000	138,000
4893 Ch. 27 Impr/C.I. Dist. Sup. Dist. 3	49,213	98,998	100,000	100,000
4894 Ch. 27 Impr/C.I. Dist. Sup. Dist. 4	5,968	10,000	20,000	20,000
4895 Ch. 27 Impr/C.I. Dist. Sup. Dist. 5	172,882	360,704	400,000	300,000
4920 Centinela Ave. @ Lucile.....		35,500	30,000	30,000
4922 Centinela Ave. Wooster/Sherbourne..		21,000	38,000	
4926 Century Blvd.-LAX/L.B. Fwy.....	12,657	26,000	30,000	30,000
4931 Centralia Coyote Ck/Orange CL.....	12,485	440,400	451,000	451,000
4936 Century Blvd. LA Rv./Put Century Py	9,070	10,600	71,551	62,000
4968 Cherry Ave.-Spring/Pac Cst.....	30,609	42,700	45,000	45,000
4988 Cienega Ave. Lyman/Valley Center...	2,268	10,700	11,000	11,000
4992 Citrus Ave. Arrow S/O San Dimas WH.			42,000	42,000
4993 Citrus Ave.-Foothill Barranca/Alosta.....	19,033	482,000	636,000	636,000
4998 Clark Ave. Lakewood/Anaheim.....			32,000	6,000
4999 City Terrace Bonnie Beach/Rollins..			49,000	49,000
5002 Cloverfield-Santa Monica/Michigan..		54,000	54,000	54,000

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
SERVICES AND SUPPLIES--Continued				
Road Construction--Continued				
5017 Carmenita Rd.-Telegraph/Leffingwell	23,638	923,000	129,000	129,000
5037 Central Ave. Caldwell/Victoria.....		337,900	35,000	35,000
5050 Coldwater Cn. Ave. Magnolia/Ventura		152,250	152,250	152,250
5052 Colima Rd. et al.....		96,000	96,000	29,000
5056 Compton Blvd.-Compton CB/L.B.Fwy...			107,000	107,000
5059 Compton Blvd.-San Antonio/Lakewood.	14,903	125,500	631,000	631,000
5062 Century Blvd.-Western/Vermont.....	4,555	93,300	328,000	138,000
5066 Condon Av. Century/104 St.....			5,000	5,000
5069 Cherry Ave.-South St./ Carson St.....	138,235	3,700	1,328,500	1,003,610
5071 Construction Permit Design.....			200,000	200,000
5072 Construction Permit Inspection Charges.....			70,000	70,000
5073 Construction Permit Surveying and Staking.....			190,000	190,000
5074 Contingent on Refunds/Reimburse- ments/Cancellations.....			3,000,000	3,000,000
5075 Refunds/Reimburse./Cancellations...			3,000,000*	3,000,000*
5078 Cooperation All Cities.....			1,566,000	1,566,000
5079 Cooperative Improvement Projects...			60,000	60,000
5080 Corral Canyon Rd. N/O Pacific Coast/Pacific Coast.....			85,000	85,000
5093 Covina Bl.-Covina CB/Bonnie Cove...		29,000	29,000	
5118 Del Amo Blvd. Figueroa/Avalon.....			40,000	
5127 Crenshaw Blvd.-Wilshire/Crest.....	8,583	569,850	26,000	26,000
5132 Colima Rd. La Mirada/Telegraph.....	62,150	44,985	32,000	32,000
5163 Culver Blvd.-Jefferson/SPTC.....		5,500	23,000	
5165 Culver Blvd. @ Nicholson.....		9,000	118,000	118,000
5170 Cypress St.-Virginia/Grand.....		17,000	17,000	
5173 Crenshaw Blvd.-Pacific Coast Hwy./ Crest Rd.....	544,091	46,549	62,000	
5204 Cypress St.-Leaf/Hollenbeck.....		143,000	174,300	174,300
5215 Del Amo Bl. Avalon/Orange CL.....			45,000	40,000
5219 Del Amo Bl. Wilmington/Santa Fe....			770,000	770,000
5221 Del Amo Bl. Maple/Crenshaw.....			50,000	50,000
5232 Del Mar Ave.-Hellman/Miralinda Dr..	50,808	676,382	17,500	17,500
5240 Detention Camps.....			2,334,000	2,334,000
5289 Diamond Bar Bl.-Grand/Quail Summit.		60,000	205,000	205,000
5290 Division St. Lancaster/Ave. J.....		18,500	193,000	193,000
5316 Downey Rd.- L.A. River/Florence....	10,368	3,000	5,000	5,000
5317 Downey Rd. @ L.A. River B-658.....			869,000	869,000
5368 Durfee Ave. Garvey/Valley.....		250,000	500,000	500,000
5383 East L.A. Face.....			2,157,000	2,157,000
5389 Eastern Ave. Hauck/Floral.....			52,000	52,000
5408 E.L.A. 702 Program.....			375,000	375,000
5418 El Segundo Bl. Alameda/Santa Fe....			28,000	28,000
5421 El Segundo Blvd.-Douglas/Aviation..	35,263	958,300	1,438,300	1,438,300
5490 Exposition Blvd. @ Univ.& Expo.Pk..			125,000	
5499 Fairfax Ave.-Stocker/Slauson.....	7,033	15,500	11,000	11,000
5550 Federal Aid-Transportation.....			33,871,867	25,769,615
5557 Fencing and Safety Provisions.....			20,000	20,000
5573 First St. San Pedro/Alameda.....			250,000	250,000
5595 Florence Av.-Central/Alameda.....		56,000	71,000	6,000
5600 Florence Ave.-Manchester/ Bloomfield.....	60,531	4,000	166,260	166,260
5607 Florence-Long Bch Fwy/Rio Hondo....	8,666	38,500	1,256,000	549,000
5609 Florence Av. Seville/California....			6,000	6,000

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
SERVICES AND SUPPLIES--Continued				
Road Construction--Continued				
5612 Florence Ave. @ Alameda.....	30,528	74,500	77,000	77,000
5622 Foothill Bl. Alta Canada/Crown.....		42,500	46,000	46,000
5645 First St. Indiana/Atlantic.....		230,200	1,368,000	1,368,000
5647 Foster Rd. @ San Gabriel River.....			15,000	15,000
5651 Fountain Ave.Tamarind/W. Van Ness..		116,000	116,000	116,000
5656 Freeway Telephone Construction.....		425,000	400,000	400,000
5666 Floral Dr.-Eastern Ave./McDonnell..			46,000	46,000
5685 Florence Ave.-Pioneer/Telegraph....	38,997	122,700	1,115,100	977,700
5691 Gage Ave.-Alameda/Middleton.....	18,498	23,500	366,500	249,000
5717 Garfield-Cherry Hunt/Ocean.....	6,117	772,550	39,000	39,000
5720 Garvey Ave.-San Bernardino Fwy/Durfee.....			17,000	4,000
5782 Gage Ave.-Long Beach Fwy./ Greenwood.....		100,000	965,000	965,000
5792 Gladstone St. Irwindale/Damien.....			28,500	6,000
5828 Glendora Ave.-Gladstone/Cypress....	7,864		1,000	1,000
5859 Gladstone-Barranca Ave./Lyman.....	4,716	86,000	1,000	1,000
5912 Greenleaf Ave.-Los Nietos Rd.....	9,879	2,000	474,500	5,000
5929 Gridley Rd. @ 166 St.....			10,500	10,500
5953 Grand Ave. Foothill/Diamond Bar....		23,000	1,142,000	1,009,000
5960 Graves-New Ave.-New Ave./ San Gabriel.....	1,098	30,500	21,500	21,500
5962 Hacienda Blvd.-Francisquito/ Nelson.....		150,000	150,000	150,000
5964 Hacienda Bl. Abbey/Valley.....	12,255	101,000	2,156,000	2,156,000
5977 Harbor Hospital Area Streets.....			20,000	20,000
6016 Hadley St.-Painter Ave./Colima Rd..	29,878	47,500	406,000	406,000
6030 Hawthorne Blvd.-Hawthorne CB/129 St.....			600,000	
6033 Hawthorne Bl. PVDN/Silver Spur.....		424,500	562,000	562,000
6037 Hawthorne Bl. @ 132 St. et al.....		10,000	35,000	
6078 Herondo St. Valley/Maria.....	53,407	16,500	402,000	402,000
6115 Home Program.....	175,357	487,300	30,000	30,000
6130 Hickson St. et al.....			77,000	77,000
6177 Hollenbeck Ave. Garvey/Merced.....		80,000	80,000	80,000
6180 Holmes Ave.-Slauson/Florence.....	4,398		64,000	
6201 Hollywood Way @ S.P.T.C.- San Fernando.....	112,440	52,200	3,150,275	3,150,275
6206 Holt Ave. @ San Bernardino Fwy.....			50,000	
6252 Huntington Dr. et al.....			150,000	150,000
6291 Illuminated St. Name Signs SD 1....			84,000	
6292 Illuminated St. Name Signs SD 2....			82,000	6,100
6293 Illuminated St. Name Signs SD 3....	7,265		128,000	128,000
6294 Illuminated St. Name Signs SD 4....			59,000	
6295 Illuminated St. Name Signs SD 5....			99,000	99,000
6302 Imperial Hwy. @ Shoemaker.....		32,000	28,500	3,100
6305 Inglewood Ave.-Manhattan/Artesia..	704,007	16,000	639,000	534,000
6308 Inglewood Sig. Interconnect System.	250,000		250,000	250,000
6327 Imperial Hwy. @ Los Angeles River..	972	1,054,500	181,000	181,000
6335 Indiana St.-City Terrace/Olympic...	75,192	64,000	54,000	54,000
6376 Jefferson-Centinel Randal/Mesmer..	24,567	10,700	5,000	5,000
6404 Jefferson Blvd. Vista D. Mar/Inglid.		7,000	79,500	79,500
6588 La Brea Ave.-Stocker St./ Centinela.....	2,254	48,700	624,000	559,000
6619 La Crescenta-Foothill/Honolulu.....	121,376	457,900	550,000	550,000
6654 La Brea Av. Coliseum/Stocker.....			29,500	29,500
6659 Lake Ave.-Altadena Dr./ Woodbury.....	19	10,000	451,000	451,000

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
SERVICES AND SUPPLIES--Continued				
Road Construction--Continued				
6664 La Cienega Blvd. Emergency Phones..			55,000	55,000
6666 La Cienega-Sunset/El Segundo.....	2,555	13,000	144,450	66,100
6674 Lakewood Blvd.-Bellflower C.B./ Del Amo.....	16,286	660,000	105,000	105,000
6683 Lambert Road W/O Armley/Mills.....			21,000	21,000
6695 Las Virgenes Rd. @ Old Las Virgenes	3,989	2,000	35,000	35,000
6697 Las Virgenes-Thousand Oaks.....		184,592	147,800	147,800
6733 Citrus-Lemon Vine/Colima.....	173,559	71,255	60,000	60,000
6791 Lindero Cn. Rd-Triunfo Cn. et al...	53,724	23,700		
6797 Little Tujunga Rd. N/O Gold/Gold...			137,000	137,000
6807 Live Oak Ave. Arrow/Maine.....			25,000	25,000
6828 Lomita Blvd.-Crenshaw/Western.....	7,566	20,000	24,000	
6839 Long Bch. Blvd.-Tweedy/Orchard....	500,000	500,000	500,000	500,000
6842 L.A. River Bikeway-Willow/L.A. Harbor.....			79,000	79,000
6850 Lower Azusa Rd.-Mission/ San. Gab. Rv. Fwy.....	45,809	1,008,708	1,060,000	1,060,000
6894 Lyons Ave.-Golden State Fwy./ Aden.....	28,104	760,500	765,000	765,000
6918 Main St. 168 St./Artesia.....		9,000	45,498	33,500
6920 Malibu Cyn. Rd. Tunnel.....	12,412	47,000	47,000	47,000
6923 Main St. Artesia Freeway/223 St....			15,000	15,000
6945 Materials Laboratory.....			260,000	260,000
6971 Maywood-Calif. Slauson/Florence....		103,000	74,000	74,000
6978 Mednik Ave. Arizona-Floral/ Telegraph.....	6,314	485,813	12,500	12,500
7016 Marengo Ave.-Ramona St./Green St...		180,000	180,000	180,000
7128 Melrose Ave. Doheny/Sweetzer.....		173,400	97,500	97,500
7132 Medford St. @ Herbert + Eastern....	5,202	52,250	3,500	3,500
7135 Newhall Ave.-16th St./San Fernando.		13,500	35,500	35,500
7142 Merced-Fawcett-Lerma Inters.....		4,000	67,000	67,000
7161 Nogales St.-Valley Blvd./Colima....	83,596	626,900	77,000	77,000
7184 Minor Bridge Approaches/Detours....			12,500	12,500
7195 Mission-Griffin Gro. Sep. @ SPTC...			1,000,000	1,000,000
7202 Normandie Ave.-223rd St./ Lomita Blvd.....	14,727	513,801	247,000	51,000
7211 Nordhoff St.-Sylmar Ave./ Osborne St.....		47,500	47,500	47,500
7247 Model Neighborhood F.A.C.E.....	26,032	1,300	260,000	260,000
7248 Model Neighborhood H.V.I.....	380,590	1,202,887	1,273,700	1,273,700
7252 Model Neighborhood H.V.I. Supl. 2..			1,040,700	1,040,700
7276 Mona Blvd.-Imperial/Mealy.....	1,409	99,097	11,000	11,000
7284 Montana Ave.-26th St./21st St.....		77,500	77,500	77,500
7305 Mountain Av. Verdugo/Glendale Fy...			185,000	185,000
7336 Mulholland 1.6 N/O PC Hy/PC Hy....			32,000	
7348 Myrtle-Peck Foothill/Carson.....	8,545		204,000	
7380 Neighborhood Development Program...		1,000	72,000	72,000
7388 Normandie Ave. Del Amo/Carson.....		146,500	13,000	13,000
7430 Normandie Ave. Olympic/Pico.....			208,125	
7438 Normandie-Irolo St. Wilshire/8 St..		378,700	378,700	378,700
7441 Normandie Av. 190 St./Del Amo.....			16,000	16,000
7444 Norwalk Bl. Choisser/Rivera.....		74,000	146,000	146,000
7448 Norwalk Bl. S.P.T.C./195 St.....			51,000	51,000
7451 Norwalk Blvd. Whittier/Choisser....		3,000	2,500	

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
SERVICES AND SUPPLIES--Continued				
Road Construction--Continued				
7498 Olympic Blvd. Indiana/Goodrich.....			132,000	132,000
7500 Olympic Blvd.-Lincoln/Montebello...	50,403	3,000	431,900	431,900
7501 Olympic Blvd.-Simmons/Montebello C/B.....		148,700	26,000	26,000
7517 Orchard Village Rd. @ Wiley Cn.....		28,500	38,900	38,900
7522 Osborne St. @ Kagel Cyn.-N.Foothill		55,650	55,650	55,650
7528 Otis St. Ardmore/Firestone.....			56,000	56,000
7533 P.V.D.N. P.V. Estates C/B/Vermont..		100,000	93,000	93,000
7537 Overland Ave.-National/Washington..			250,000	
7543 Oak-Pacific Bellflower/Belmont.....		12,500	13,000	13,000
7545 Paramount Blvd.-Beverly/ Whittier Blvd.....	953,319	548,000	571,825	571,825
7565 Palmdale Blvd. @ S.P.T.C.....			260,000	140,000
7570 PVDS W/O-Schooner/LA CB.....	17,153		33,500	30,000
7574 PVDW-PV EST C/B/PVDS.....	19,433	18,700	470,000	5,000
7591 Parkway Trees-S.D. 1.....	5,797	73,000	87,000	87,000
7592 Parkway Trees-S.D. 2.....	52,910	304,825	100,000	100,000
7593 Parkway Trees-S.D. 3.....	21,378	49,600	50,000	50,000
7594 Parkway Trees-S.D. 4.....	170	25,000	25,000	25,000
7595 Parkway Trees-S.D. 5.....	14,239	50,000	50,000	50,000
7601 Paramount Blvd.-Montebello/Beverly.	23,764	159,199	99,000	99,000
7649 Permits-Pavement Widening.....			150,000	150,000
7682 Pioneer Bl. Carson/223 St.....			63,000	63,000
7684 Pioneer Bl.-183 St./188 St.....	233,217	51,000	3,000	3,000
7706 Plans and Surveys-Roads.....			75,000	75,000
7731 Polarss Bikeway.....			39,000	39,000
7740 Prairie- Madrona 190/Sepulveda.....	46,299	1,040,600	41,000	41,000
7741 Prairie Ave. et al.....		38,000	29,000	29,000
7758 Preliminary Planning-Structures....			15,000	15,000
7773 Prospect-Flag-Aviation/Pac. Cst....	297,391	861,304	837,000	837,000
7799 Ramona Bl. Badillo/West Covina C.B.		200,000	150,000	
7857 Redondo Bch.Bl. @ El Camino College			25,000	25,000
7868 Reimbursed Projects-Charges.....			4,000,000	4,000,000
7869 Reimbursed Projects-Credits.....			4,000,000*	4,000,000*
7872 Remodeling Roads.....			70,000	70,000
7935 Road Betterment.....			1,253,000	1,253,000
7949 Rosecrans Ave.-Highland/Beach.....	47,564	5,000	827,800	827,800
7951 Roscoe Blvd. Over Tujunga Wash.....			72,000	72,000
8031 San Gab.-Hill Delmar/Rosemead.....	120,284	10,435	6,000	6,000
8047 Rush St.-San Gabriel Blvd./ Rosemead.....	56	48,000	600,000	600,000
8059 San Fernando Rd.-Golden State Fwy./Main.....	2,422		50,000	50,000
8066 San Dimas Rd. San Dimas Pk/Fthl...			80,000	
8068 San Gabriel Blvd.-Colorado/Carson..	59,994	516,900	60,000	60,000
8069 San Gabriel Bl. Foothill/Walnut....	180,000	108,750	108,750	108,750
8070 San Gabriel Bl. Klingerman/Keim....		14,500	130,500	140,000
8074 San Jose Creek Bikeway San Gabriel River/7 Ave.....			5,000	
8076 San Pablo Street et al.....		1,000,000	1,000,000	1,000,000
8077 San Gabriel Rv. Bikeway.....			42,000	42,000
8078 Santa Anita Ave. Pasa CB/S Mar. CB.		64,300	79,000	79,000
8087 Sand Canyon Rd. @ Sand Canyon Creek.....		48,000	48,000	48,000
8091 Snta. Carlotta St.Lowell/Maryland..			70,000	70,000
8092 Santa Fe Ave.-Florence Ave./ S.P.T.C.....	11,205	20,500	13,000	13,000

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
SERVICES AND SUPPLIES--Continued				
Road Construction--Continued				
8095 Santa Fe Ave.-110th/Weber.....	17,956	8,500	8,000	8,000
8107 Santa Gertrudes Av. @ Olive Br.....			36,000	36,000
8118 Saticoy St. @ Bull Ck.....			63,350	63,350
8122 Saticoy St. Shoup/Topanga Cn.....			121,850	121,850
8141 Seventh Ave.-Nelson Ave./ Orange Grove Ave.....	9,563	563,000	815,000	572,000
8164 Saluson Av. Aliso/Crenshaw.....			52,000	52,000
8210 Spring St.-Bellflower/Orange CL....	870,141	12,399	1,292,000	1,292,000
8239 Sepulveda Blvd.-Torrance/Orange....	45,854		39,500	
8244 Stocker St. Jefferson/La Brea.....	417,789	82,000	40,000	
8309 Skid Resistance Imp. Program S.D. 1			112,000	
8310 Skid Resistance Imp. Program S.D. 2			216,000	12,000
8311 Skid Resistance Imp. Program S.D. 3			252,000	252,000
8312 Skid Resistance Imp. Program S.D. 4			15,000	
8313 Skid Resistance Imp. Program S.D. 5			42,000	42,000
8317 Sierra Madre Loraine/Willowgrove...			36,000	36,000
8320 Signal/Safety Lighting Modification Various Intersections.....			55,000	55,000
8324 Slauson Ave. @ Alameda.....	12,413	5,742	1,450	1,450
8327 Slauson Ave.-San Diego Fwy/La Mirada.....	67,700	5,000	1,040,100	1,040,100
8328 Slauson Ave. Dr. Bradwell/Pioneer..			30,000	30,000
8331 Small Area Traffic Studies S.D. 1..	67,994	49,500	97,500	72,000
8332 Small Area Traffic Studies S.D. 2..	20,731	13,000	11,000	11,000
8333 Small Area Traffic Studies S.D. 3..	12,428	2,000	5,000	5,000
8334 Small Area Traffic Studies S.D. 4..	22,981	57,705	92,000	92,000
8335 Small Area Traffic Studies S.D. 5..	357	22,000	22,000	20,000
8368 Soledad Cyn. Rd.-Sierra/ Shadow Pine.....	26,302	95,279	49,000	49,000
8370 Southern Ave.-Garfield/Downey C.B..	7,914	21,500	44,000	44,000
8372 Soledad Cyn. Rd. Aliso/Hefner/CP 11			147,000	147,000
8390 South Bay Signal Interconnect System.....	332,507	52,000	7,000	7,000
8393 South St.-Atlantic/Carmenita.....	827		20,000	20,000
8401 Street and Bridge Improvements....			200,000	200,000
8402 Street Name Signs.....			55,000	55,000
8420 Turnbull Cyn. Rd.-Valley/ Vallecito.....	16,519	191,900	204,700	
8433 Spring St.-Broadway/Seaside.....	13,060	13,000	60,000	60,000
8480 Stimson Av.-Gale/Halliburton.....		75,000	289,500	289,500
8484 Subdivision Plan Checking.....			350,000	350,000
8485 Sub-division Projects.....			30,000	30,000
8486 Survey-Field Engineering.....			365,000	365,000
8490 Sunland Blvd. @ S.P.T.C. San Fernando.....		150,000	150,000	150,000
8494 Sunset Ave.-Amar/Nelson.....	8,998		51,500	51,500
8500 Sunset Bl. Bev. Hills/LACB.....			1,000	1,000
8594 Telegraph Rd.-Olympic/Imperial....	29,105		218,370	218,370
8598 Temple Ave.-S.P.T.C./Vineland.....	3,789	9,000	7,800	7,800
8606 Tetley St. W/O Hacienda.....		3,500	36,500	
8620 Thousand Oaks-Lindero CH/LK LNDRO...			260,000	249,000
8658 Trauts Rd. et al.....		103,000	2,000	2,000
8662 Valley Bl. S. Gab.Riv.Fy/Hacienda..		40,000	70,000	70,000
8677 Valley View Ave.-Telegraph/ Tedford.....	12,074	410,900	408,000	30,000
8697 Traffic Channel & Inspection Improvements.....			30,000	30,000

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
SERVICES AND SUPPLIES--Continued				
Road Construction--Continued				
8698 Traffic Facilities Design.....			380,000	380,000
8726 Venice Blvd.-Pacific/ Santa Monica Fwy.....	212,264	250,300	800,000	798,450
8743 Vermont Ave. 190 St./Torrance.....		7,500	8,000	8,000
8750 Tujunga Cyn. Blvd.-Foothill/ La Tuna.....		150,000	150,000	150,000
8751 Tujunga Cn. Bl. Haines Cn./Foothill.		48,850	48,850	48,850
8799 Valencia Bl. et al.....		19,000	493,000	493,000
8800 Valley Blvd. @ Alderton.....		12,000	12,000	
8802 Valley Bl. @ Brea Cn.....			31,000	31,000
8803 Valinda Ave.-Maple Grove/Temple....	30,486	4,700	283,000	283,000
8808 Valley Blvd.-Grand/Pomona Blvd....	56,972	1,236,425	1,947,000	1,947,000
8811 Van Ness Ave.-Century/Imperial....	12	19,200	16,000	16,000
8815 Valley View Ave.-Imperial/ Rosecrans.....	12,321	218,700	300,000	39,000
8819 Vanowen St. Tujunga/ECB.....			155,600	155,600
8822 Vermont Av. @ 92nd St. et al.....		42,500	44,000	44,000
8824 Vernon Ave.-Crenshaw/Ocean.....	568	20,000	60,000	50,000
8825 Vermont Av. Rosecrans/Redondo B.H..		339,000	353,000	353,000
8830 Vermont Ave.-Century + El Segundo..		10,000	40,000	40,000
8831 Vermont Ave.-Manchester/El Segundo.			390,000	235,000
8833 Veteran Ave.-Levering/Wilshire....		225,000	225,000	225,000
8834 Vincent Ave.-Badillo/Workman.....			100,000	100,000
8835 Vermont Ave. @ Javelin St.....			500	500
8836 Vincent Ave.-Newburg/San Berdo Rd..			296,300	1,000
8839 Vista Del Mar Culver/Palace.....		240,000	240,000	240,000
8890 Washington Bl. Lincoln/Whittier....	30,926		819,950	819,950
8896 Washington Blvd. @ San Gabriel River + S.P.T.C.....	23,902	39,800	21,000	21,000
8962 Western Ave. Melrose/Maplewood....			74,650	74,650
8967 Western Ave.-San Diego Fwy./ 25th St.....	159,922	871,400	1,317,200	1,317,200
8969 Western Ave. El Segundo/Artesia....			50,000	
8974 Westlake Area Bikeways.....			10,000	10,000
8979 Westminster-2nd @ Pac. Coast Hwy... 3,888		114,100	12,000	12,000
9018 Wheeler Av. Diana/Oak Mesa.....		14,500	2,500	2,500
9021 Whites Cyn. Rd.-Steinway/Nadal....	57,730	18,000	1,062,000	1,060,000
9029 Whittier Blvd.-Indiana/Downey.....	41,203	657,200	99,800	96,000
9040 Willowbrook-E. Imperial/El Segundo.		66,000	66,000	65,000
9041 Willowbrook Av.-Rosecrans/Alondra..		40,200	29,000	29,000
9042 Wiley Cyn. Rd. @ Avenida Cappela...			33,000	33,000
9043 Wiley Cyn. Rd. @ Tournament.....			33,000	33,000
9044 Wilmington Ave. 103 St./Lomita.....			37,500	6,000
9059 Wilbur Ave. L.A. Riv/Ventura Fy....		193,000	193,000	193,000
9061 Workman Mill-San Gabriel Rv. Fwy./ Strong.....	5,718	15,500	24,000	24,000
9069 Windsor-Altadena-Lincoln/ Woodbury.....	7,220	500	8,500	8,500
9078 Winston Ave. Lemon/Royal Oaks.....		3,000	15,000	7,200
9118 Woodbury Rd.-NY Los Robles/Altadena			97,000	97,000
9122 Woodruff Ave.-Firestone/Willow....			35,000	35,000
9139 Workman Mill Rd. Valley/Peck.....		26,500	135,500	135,500
9244 3rd St.-Indiana/Ford.....			100,000	100,000
9250 9th Ave.-Exposition/Rodeo.....			63,250	
9259 10th St.-W. Ave. I/Ave. J.....			56,000	56,000
9262 10th St.-West Ave. K/Palmdale Blvd.	7,573	21,000	11,000	11,000
9271 20th St.-Wilshire/Colorado.....		50,000	50,000	50,000
9280 30 St. W. Ritter Cn.Rec.Area.....			35,000	35,000
9295 92nd St.-Central Ave./Alameda St...	4,257	31,200	778,300	714,000

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
SERVICES AND SUPPLIES--Continued				
Road Construction--Continued				
9308 120th St. E Ave. I/Ave. G.....			62,000	62,000
9311 133rd St. S.P.T.C./Broadway.....			33,000	
9317 135th St. @ Lemoli.....			39,000	14,000
9365 190th St.-Hawthorne Blvd./ A.T.S.F..R.R.....	6,187	49,000	41,000	24,000
9366 190th St.-San Diego Fwy./Figueroa..	9,240		208,400	
9376 223rd St. @ Alameda.....	50,596	285,300	113,000	113,000
9379 223rd St. Pioneer/Norwalk.....		41,000	116,100	116,100
Unfunded, Unfinanced Appropriation.....				5,233,856*
Total Road Construction.....	\$ 30,424,522	\$ 55,429,567	\$ 119,434,321	\$ 95,734,199
9399 Expenditures applicable to prior years.....	\$ 287,016	\$	\$	\$
TOTAL SERVICES AND SUPPLIES.....	\$ 54,414,567	\$ 80,675,867	\$ 145,491,621	\$ 121,791,499
OTHER CHARGES				
Cities Select System Streets				
9400 Cities-Select Systems Streets Undistributed.....	\$ 283,920	\$ 748,099	\$ 669,064	\$ 669,064
9497 C.S.S.S. Contingent/Refund/ Cancellation.....	4,757*	500,000	500,000	500,000
9498 C.S.S.S. Refunds from Cities.....	9,720*	500,000*	500,000*	500,000*
Total Cities Select System Streets.....	\$ 269,443	\$ 748,099	\$ 669,064	\$ 669,064
Aid to Cities				
9500 Aid to Cities-Undistributed.....	\$ 8,301,032	\$ 9,693,860	\$ 13,221,871	\$ 13,221,871
9597 Aid to Cities-Contingent/ Refunds/Cancellation.....		500,000	500,000	500,000
9598 Aid to Cities-Refund from Cities...	108,500*	500,000*	500,000*	500,000*
Total Aid to Cities.....	\$ 8,192,532	\$ 9,693,860	\$ 13,221,871	\$ 13,221,871
Other Charges-Misc.-Incl. R/W				
9626 County Engineer Services.....	\$ 509,361	\$ 595,000	\$ 540,000	\$ 540,000
9646 Judgments and Damages.....	8,848	40,000	100,000	100,000
9669 Right of Way-Incidental Costs.....	663,892	530,000	665,000	665,000
9670 Right of Way-Purchases.....	4,468,443	1,479,400	21,315,650	21,315,650
9671 Right of Way Purchases-S.D. 1.....		1,962,700		
9672 Right of Way Purchases-S.D. 2.....		2,026,514		
9673 Right of Way Purchases-S.D. 3.....		2,863,796		
9674 Right of Way Purchases-S.D. 4.....		3,685,451		
9675 Right of Way Purchases-S.D. 5.....		1,697,288		
9699 Expenditures applicable to prior years.....	2,777			
Total Other Charges-Misc.-Incl. R/W.....	\$ 5,653,321	\$ 14,880,149	\$ 22,620,650	\$ 22,620,650
TOTAL OTHER CHARGES.....	\$ 14,115,296	\$ 25,322,108	\$ 36,511,585	\$ 36,511,585
FIXED ASSETS				
Land				
9704 Maint. Dist. 2 Land.....	\$ 18,217	\$	\$	\$
9711 Road Div. 539 Land.....	1,965	2,000	106,000	106,000
9717 Camp 16 Land.....	6,688	4,000	44,000	44,000
Total Land.....	\$ 26,870	\$ 6,000	\$ 150,000	\$ 150,000

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
FIXED ASSETS--Continued				
Structures and Improvements				
Warehouse, Grounds and Buildings				
Various Completed Projects.....	\$ 57,735	\$ 24,500	\$	\$
9721 Maint. Dist. 1-Improvements.....	5,931	8,000	10,000	10,000
9722 Maint. Dist. 2-Improvements.....	7,018	8,000	10,000	10,000
9723 Maint. Dist. 3-Improvements.....	8,306	8,000	10,000	10,000
9724 Maint. Dist. 4-Improvements.....	8,079	8,000	10,000	10,000
9725 Maint. Dist. 5-Improvements.....	5,915	8,000	10,000	10,000
9726 Administrative Facility.....	86,982	15,000	15,000	15,000
9727 Camp 16 Building and Improvements..			5,000	5,000
9735 Maint. Dist. 1-Relocate Wall.....			10,000	6,000
9753 Central Yard Electrical Service Bldg.....			2,500	
9800 Road Div. 539-Improvements.....	2,045	2,000	112,000	112,000
9807 Rd. Div. 342-Gas Station Relocate..		11,000	11,000	11,000
9812 Rd. Div. 342-Office Building.....			9,000	9,000
9820 Road Div. 551-556 - Improvements...	24,715		156,000	156,000
9844 Road Div. 521-Garage & Crew Room...			55,000	55,000
9845 Road Div. 521-Landscaping.....			5,000	5,000
9847 Rd. Div. 521-Office and Permit Off.			4,500	4,500
9850 Road Div. 524-Yard Resurfacing.....			6,500	6,500
9853 Road Div. 523-Road Improvements....			6,600	6,600
9862 Jackson Lake-Sand Storage Bunker...			40,000	40,000
9863 Jackson Lake-Aluminum Siding.....			8,000	8,000
9865 Mt. Wilson-Re-roof Buildings.....			5,000	5,000
9879 Mtce. Dist. 1-Wash Rack.....		15,000	9,500	9,500
9888 Mtce. Dist. 4-Off/H Garage Roof....			10,000	10,000
9889 Mtce. Dist. 4-Shop Roof.....			45,000	45,000
Total Structures and Improvements.....	\$ 182,011	\$ 107,500	\$ 565,600	\$ 559,100
9700 Equipment.....	\$ 934,115	\$ 2,114,622	\$ 1,936,830	\$ 1,936,830
9899 Expenditures applicable to prior years.....	\$ 342*	\$	\$	\$
TOTAL FIXED ASSETS.....	\$ 1,142,654	\$ 2,228,122	\$ 2,652,430	\$ 2,645,930
TOTAL ROAD DEPARTMENT.....	\$ 69,672,517	\$ 108,226,097	\$ 184,655,636	\$ 160,949,014
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Reimbursed Projects				
9902 Expenditure Transfers-General Fund..	\$ 453,476	\$ 660,000	\$ 1,825,155	\$ 1,825,155
9907 Reimbursed Budgeted Projects- Credits.....	573,330	10,086,988	19,387,315	19,387,315
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS.....	\$ 1,026,806	\$ 10,746,988	\$ 21,212,470	\$ 21,212,470
TOTAL ROAD DEPARTMENT-NET.....	\$ 68,645,711	\$ 97,479,109	\$ 163,443,166	\$ 139,736,544

*Indicates red figure

SPECIAL ROAD DISTRICTS

FUNCTION	FUND	ACTIVITY
Public Ways and Facilities	Various	Public Ways

Special Road Districts, consisting of the unincorporated territory of the correspondingly numbered supervisorial districts, are established under authority of Streets and Highways Code Section 1020. An ad valorem tax is levied on the taxable property in each District, under authority of Streets and Highways Code Section 1550, for highway purposes in that District. The County Road Commissioner administers the Special Road Districts.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
SPECIAL ROAD DISTRICT NO. 1				
SERVICES AND SUPPLIES				
9911 Roads.....	\$ 368,045	\$ 410,500	\$ 410,500	\$ 429,400
SPECIAL ROAD DISTRICT NO. 2				
SERVICES AND SUPPLIES				
9921 Roads.....	\$ 253,018	\$ 264,300	\$ 264,300	\$ 274,400
SPECIAL ROAD DISTRICT NO. 3				
SERVICES AND SUPPLIES				
9931 Roads.....	\$ 160,376	\$ 187,100	\$ 187,100	\$ 192,900
SPECIAL ROAD DISTRICT NO. 4				
SERVICES AND SUPPLIES				
9941 Roads.....	\$ 312,875	\$ 316,700	\$ 316,700	\$ 240,000
SPECIAL ROAD DISTRICT NO. 5				
SERVICES AND SUPPLIES				
9951 Roads.....	\$ 613,440	\$ 690,100	\$ 690,100	\$ 666,200
GRAND TOTAL SPECIAL ROAD DISTRICTS.....	\$ 1,707,754	\$ 1,868,700	\$ 1,868,700	\$ 1,802,900

AIR POLLUTION CONTROL DISTRICT

FUNCTION Health and Sanitation	FUND General		ACTIVITY Health	
	Determine the sources, nature, extent, and/or degree of atmospheric contamination and enforces the provisions of all laws or ordinances pertaining to the control, alleviation, abatement, or elimination of air pollution from any source.			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 4,561,275	\$ 5,078,846	\$ 5,751,910	\$ 5,767,074
Retirement.....	466,921	519,741	652,300	537,686
Employee group insurance.....	65,914	71,046	108,179	74,245
Expenditures applicable to prior years....	786*			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 5,093,324	\$ 5,669,633	\$ 6,512,389	\$ 6,379,005
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 927	\$ 800	\$ 2,100	\$ 2,100
Communications.....	72,749	87,570	94,841	94,841
Household expense.....	80,667	92,872	118,255	100,000
Insurance				
Other.....	27,523			
Maintenance-equipment.....	50,329	86,113	129,652	102,002
Maintenance-structures, improvements and grounds.....	29,037	70,000	74,000	67,790
Medical, dental and laboratory supplies...	33,619	31,688	37,400	30,000
Memberships.....	25			
Office expense				
Postage.....	12,771	9,370	9,000	9,000
Stationery and forms.....	9,970	2,478	2,500	2,250
Other.....	66,385	55,765	60,000	40,000
Professional and specialized services....	55,865	161,270	160,650	99,397
Rents and leases-equipment.....	26,733	29,389	30,946	27,638
Rents and leases-structures, improvements and grounds.....	62,121	89,785	96,002	94,202
Small tools and instruments.....	1,725	981	1,000	900
Special departmental expense.....	22,500	30,376	32,000	32,000
Transportation and travel				
Auto mileage.....	16,487	17,600	18,600	18,600
Auto service.....	121,977	180,675	270,574	255,086
Traveling expense.....	2,500	4,000	5,041	4,001
Other.....	393	1,000	1,900	1,900
Utilities.....	10,998	13,265	17,800	17,000
Expenditures applicable to prior years....	20,886			
TOTAL SERVICES AND SUPPLIES.....	\$ 726,187	\$ 964,997	\$ 1,162,261	\$ 998,707
FIXED ASSETS				
Equipment.....	\$ 99,861	\$ 417,931	\$ 462,539	\$ 152,596
TOTAL AIR POLLUTION CONTROL DISTRICT.....	\$ 5,919,372	\$ 7,052,561	\$ 8,137,189	\$ 7,530,308
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 24,617	\$ 29,992	\$ 32,613	\$ 185,209
TOTAL AIR POLLUTION CONTROL DISTRICT-NET....	\$ 5,894,755	\$ 7,022,569	\$ 8,104,576	\$ 7,345,099

*Indicates red figure

ADOPTIONS DEPARTMENT

FUND
GeneralFUNCTION
Public AssistanceACTIVITY
Administration

This appropriation covers both the relinquishment and independent phases of the Adoptions program administered by the County. Expenditures are 100% reimbursable by the State of California.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 4,137,286	\$ 4,455,427	\$ 4,612,329	\$ 4,857,379
Expenditures applicable to prior years....	7,747			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 4,145,033	\$ 4,455,427	\$ 4,612,329	\$ 4,857,379
SERVICES AND SUPPLIES				
Communications.....	\$ 616	\$ 665	\$ 700	\$ 700
Household expense.....	2,688	698	698	698
Jury and witness expense.....	795	2,736	3,300	3,300
Maintenance-equipment.....	1,995	3,100	3,100	3,100
Maintenance-structures, improvements and grounds.....	2,030	7,245	7,245	7,245
Medical, dental and laboratory supplies...	14	25	25	25
Memberships.....	765	1,060	1,060	1,060
Office expense				
Postage.....	13,108	20,868	20,868	20,868
Stationery and forms.....	7,951	4,500	4,500	4,500
Other.....	10,906	9,300	9,300	9,300
Professional and specialized services....	15,456	23,617	24,978	23,745
Publications and legal notices.....	7,082	7,000	7,000	7,000
Rents and leases-equipment.....	20,200	23,009	22,759	22,759
Small tools and instruments.....	67	25	25	25
Special departmental expense.....	18,888	21,781	21,275	21,025
Transportation and travel				
Auto mileage.....	127,033	101,590	101,590	101,590
Auto service.....	1,721	1,200	1,080	2,873
Traveling expense.....	1,323	4,800	4,386	4,034
Other.....	81	100	100	100
Expenditures applicable to prior years....	75,767*			
TOTAL SERVICES AND SUPPLIES.....	\$ 156,952	\$ 233,319	\$ 233,989	\$ 233,947
OTHER CHARGES				
Support and care of persons.....	\$ 700,540	\$ 21,812	\$ 20,100	\$ 20,100
Expenditures applicable to prior years....	21,863*			
TOTAL OTHER CHARGES.....	\$ 678,677	\$ 21,812	\$ 20,100	\$ 20,100
FIXED ASSETS				
Equipment.....	\$ 1,115	\$ 3,490	\$ 2,400	\$ 2,400
TOTAL ADOPTIONS DEPARTMENT.....	\$ 4,981,777	\$ 4,714,048	\$ 4,868,818	\$ 5,113,826
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 252,397	\$ 133,938	\$ 229,100	\$ 147,043
TOTAL ADOPTIONS DEPARTMENT-NET.....	\$ 4,729,380	\$ 4,580,110	\$ 4,639,718	\$ 4,966,783

*Indicates red figure

HEALTH SERVICES-ADMINISTRATION

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Administration

Provides for the Director of Health Services and staff to administer the Department of Health Services.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 1,536,205	\$ 2,412,321	\$ 3,449,159	\$ 3,446,674
Expenditures applicable to prior years....	1,378			
TOTAL SALARIES AND EMPLOYEES BENEFITS.....	\$ 1,537,583	\$ 2,412,321	\$ 3,449,159	\$ 3,446,674
SERVICES AND SUPPLIES				
Communications.....	\$ 4,380	\$ 7,900	\$ 25,000	\$ 25,000
Household expense.....	313	400	440	440
Maintenance-equipment.....	8,738	9,700	17,834	9,700
Maintenance-structures, improvements and grounds.....	8,204	8,500	8,500	1,000
Memberships.....	12,041	18,000	21,000	21,000
Miscellaneous expense.....	11			
Office expense				
Postage.....	2,710	2,850	9,031	4,000
Stationery and forms.....	2,297	5,000	9,000	7,000
Other.....	8,621	17,000	37,000	27,000
Professional and specialized services....	42,433	52,000	188,619	126,000
Rents and leases-equipment.....	18,392	28,000	37,880	37,880
Small tools and instruments.....	5			
Special departmental expense.....	43,607	45,000	67,000	55,000
Transportation and travel				
Auto mileage.....	7,935	8,500	35,055	8,500
Auto service.....	9,814	16,328	16,328	15,196
Traveling expense.....	9,088	9,500	22,690	12,000
Expenditures applicable to prior years....	1,074			
TOTAL SERVICES AND SUPPLIES.....	\$ 179,663	\$ 228,678	\$ 495,377	\$ 349,716
OTHER CHARGES				
Support of care of persons.....	\$ 200	\$	\$	\$
FIXED ASSETS				
Equipment.....	\$	\$ 1,008,325	\$ 166,581	\$ 143,172
TOTAL HEALTH SERVICES-ADMINISTRATION.....	\$ 1,717,446	\$ 3,649,324	\$ 4,111,117	\$ 3,939,562
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Cost applied.....	\$ 18,429	\$ 1,204,104	\$ 722,035	\$ 1,016,842
TOTAL HEALTH SERVICES-ADMINISTRATION-NET....	\$ 1,699,017	\$ 2,445,220	\$ 3,389,082	\$ 2,922,720

HEALTH SERVICES-RESOURCES AND COLLECTIONS

FUNCTION Public Assistance	FUND General		ACTIVITY Administration	
	Provides for the collection and recovery of funds expended for patients and aid recipients who have ability to pay in whole or in part.			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 2,626,602	\$ 2,900,037	\$ 3,126,692	\$ 3,210,566
Expenditures applicable to prior years....	356			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 2,626,958	\$ 2,900,037	\$ 3,126,692	\$ 3,210,566
SERVICES AND SUPPLIES				
Household expense.....	\$ 95	\$	\$	\$
Maintenance-equipment.....	2,439	2,280	8,020	5,780
Maintenance-structures, improvements and grounds.....	5,325	5,600	5,600	5,000
Miscellaneous expense.....	21			
Office expense				
Postage.....	115,082	129,280	165,080	165,080
Stationery and forms.....	37,805	38,000	42,766	42,766
Other.....	12,553	5,302	10,700	10,700
Professional and specialized services....	16,709	22,000	25,800	21,800
Publications and legal notices.....	390			
Rents and leases-equipment.....	3,707	4,904	6,384	5,000
Special departmental expense.....	111			
Transportation and travel				
Auto mileage.....	7,286	8,800	8,800	8,800
Auto service.....	540	1,428	1,428	2,812
Traveling expense.....		80	80	80
Other.....		400	400	400
Expenditures applicable to prior years....	775			
TOTAL SERVICES AND SUPPLIES.....	\$ 202,838	\$ 218,074	\$ 275,058	\$ 268,218
FIXED ASSETS				
Equipment.....	\$ 2,468	\$ 7,125	\$ 20,205	\$ 7,196
Expenditures applicable to prior years....	136*			
TOTAL FIXED ASSETS.....	\$ 2,332	\$ 7,125	\$ 20,205	\$ 7,196
TOTAL HEALTH SERVICES-RESOURCES AND COLLECTIONS.....	\$ 2,832,128	\$ 3,125,236	\$ 3,421,955	\$ 3,485,980
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 10,563	\$ 47,040	\$ 47,040	\$ 54,236
TOTAL HEALTH SERVICES-RESOURCES AND COLLECTIONS-NET.....	\$ 2,821,565	\$ 3,078,196	\$ 3,374,915	\$ 3,431,744

*Indicates red figure

PUBLIC SOCIAL SERVICES

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Administration

This Department is responsible for the administration of Federal/State public assistance programs (Aid to Families with Dependent Children, Adult Supplemental Payments, Aid to the Potentially Self-Supporting Blind, Food Stamps, Cuban Refugees and Medi-Cal.) Additionally, this Department is responsible for the administration of the Los Angeles County General Relief Program. Also provides social worker services to public assistance recipients, child care services, employment and training services, protective services to children, services to dependent and neglected children and services to children and adults in boarding homes, institutions and foster homes. The Department also inspects and licenses boarding homes for children and aged persons as an agent of the State.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$132,879,872	\$135,396,011	\$149,640,401	\$147,132,685
Expenditures applicable to prior years....	82,853			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$132,962,725	\$135,396,011	\$149,640,401	\$147,132,685
SERVICES AND SUPPLIES				
Communications.....	\$ 84,815	\$ 75,954	\$ 55,722	\$ 55,722
Food.....	12	10		
Household expense.....	2,138	1,914	4,757	3,690
Maintenance-equipment.....	42,863	38,385	24,049	25,703
Maintenance-structures, improvements and grounds.....	145,323	130,141	474,384	232,860
Medical, dental and laboratory supplies...	546	489	4,200	4,200
Memberships.....	6	5		
Miscellaneous expense.....	2,223	1,990		
Office expense				
Postage.....	769,612	715,152	1,162,806	1,128,456
Stationery and forms.....	805,450	721,315	612,944	458,767
Other.....	1,039,601	931,007	708,418	725,279
Professional and specialized services....	11,620,335	21,180,590	16,063,593	14,096,397
Publications and legal notices.....	2,829	2,533	4,486	3,392
Rents and leases-equipment.....	620,373	555,570	1,025,197	943,812
Small tools and instruments.....	2	2	1,150	1,150
Special departmental expense.....	32,583	29,178	266,903	230,564
Transportation and travel				
Auto mileage.....	2,489,258	2,229,236	2,457,021	2,158,853
Auto service.....	41,660	37,307	55,067	55,067
Traveling expense.....	21,162	18,951	32,685	27,130
Other.....	1,106	990	1,561	1,249
Expenditures applicable to prior years....	347,631*			
TOTAL SERVICES AND SUPPLIES.....	\$ 17,374,266	\$ 26,670,719	\$ 22,954,943	\$ 20,152,291
OTHER CHARGES				
Support and care of persons.....	\$ 4,317,176	\$ 4,233,006	\$ 38,976,650	\$ 4,429,584
Expenditures to prior years.....	64,308*			
TOTAL OTHER CHARGES.....	\$ 4,252,868	\$ 4,233,006	\$ 38,976,650	\$ 4,429,584

PUBLIC SOCIAL SERVICES--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
FIXED ASSETS				
Equipment.....	\$ 270,761	\$ 126,954	\$ 493,786	\$ 169,379
Expenditures applicable to prior years....	23,777			
TOTAL FIXED ASSETS.....	\$ 294,538	\$ 126,954	\$ 493,786	\$ 169,379
TOTAL PUBLIC SOCIAL SERVICES.....	\$154,884,397	\$166,426,690	\$212,065,780	\$171,883,939
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 74,605	\$ 32,748	\$ 173,754	\$ 12,420
TOTAL PUBLIC SOCIAL SERVICES--NET.....	\$154,809,792	\$166,393,942	\$211,892,026	\$171,871,519

*Indicates red figure

PUBLIC SOCIAL SERVICES-OLD AGE SECURITY

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Aid to Aged

An appropriation to provide financial assistance and social services for needy aged persons eligible under the State and Federal law. The program, administered by the County, is financed from Federal and State funds.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
OTHER CHARGES				
Support and care of persons.....	\$148,670,531	\$ 76,538,304	\$	\$

PUBLIC SOCIAL SERVICES-ADULT SUPPLEMENTAL PAYMENTS

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Aid to Aged, Blind and Disabled

An appropriation to provide financial assistance and supplement to the Federally-Administered Supplemental Security Income program for aged, blind and disabled persons eligible under State law. Service programs under this appropriation are administered by the County and financed from State and County funds.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
OTHER CHARGES				
Support and care of persons.....	\$	\$ 4,696,136	\$ 62,683,280	\$ 57,287,087

PUBLIC SOCIAL SERVICES--ADULT HOMEMAKER/CHORE SERVICES

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Services In-home

An appropriation to provide financial assistance, by direct payments, to eligible aged, blind and disabled persons for the purchase of services required to enable them to remain in their own homes. This is a social service program, administered by the County, which is financed by Federal and State funds.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
OTHER CHARGES				
Support and care of persons.....	\$	\$	\$ 32,449,147	\$ 32,059,144

PUBLIC SOCIAL SERVICES--AID TO BLIND

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Aid to Blind

An appropriation to provide financial assistance and social services for needy blind persons who meet the requirements of the Federal Social Security Law and State regulations. The program, administered by the County, is supported from Federal and State funds.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
OTHER CHARGES				
Support and care of persons.....	\$ 9,383,832	\$ 5,100,232	\$	\$

PUBLIC SOCIAL SERVICES-AID TO POTENTIALLY SELF-SUPPORTING BLIND

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Aid to Potentially Self-Supporting Blind

An appropriation to provide financial assistance and social services for blind persons who are engaged in a program to achieve self-support and who are eligible under the State law. The program, as administered by the County, is supported from State funds.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
OTHER CHARGES				
Support and care of persons.....	\$ 133,117	\$ 150,770	\$ 207,981	\$ 163,230

PUBLIC SOCIAL SERVICES-AID TO FAMILIES WITH DEPENDENT CHILDREN

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Aid to Families with Dependent Children

An appropriation to provide financial assistance and social services for families with dependent children who are eligible under the State and Federal law. This program is administered by the County and supported from Federal, State and County funds.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
OTHER CHARGES				
Support and care of persons				
Family group.....	\$435,117,259	\$441,238,951	\$520,825,701	\$499,573,043
Unemployed parent.....	43,423,879	38,864,034	60,380,510	56,938,406
Boarding homes and institutions.....	31,957,089	38,752,287	36,239,456	40,588,190
Other A.F.D.C.....	337,398	374,724	2,000,000	2,000,000
TOTAL PUBLIC SOCIAL SERVICES- AID TO FAMILIES WITH DEPENDENT CHILDREN...	\$510,835,625	\$519,229,996	\$619,445,667	\$599,099,639

PUBLIC SOCIAL SERVICES-AID TO DISABLED

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Aid to Disabled

An appropriation to provide financial assistance and social services for needy totally and permanently disabled persons who meet the requirements of Federal and State Regulations. The program is administered by the County and supported from Federal, State and County funds.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
OTHER CHARGES				
Support and care of persons.....	\$135,404,218	\$ 96,259,575	\$	\$

ADOPTIONS-AID FOR THE ADOPTION OF CHILDREN

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Aids-Other

An appropriation to provide financial assistance and social services for children who are awaiting adoptive placement. The program is administered by the County and supported from State and County funds.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
OTHER CHARGES				
Support and care of persons.....	\$	\$ 885,682	\$ 1,029,626	\$ 1,029,626

HEALTH SERVICES-MEDICAL ASSISTANCE

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Medical Services

This appropriation is required to cover the County's share of the cost of County Hospitals. Also included is a provisional appropriation for implementation of improved services if approved by the State Director of Health Care Services during the budget year.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
OTHER CHARGES				
Support and care of persons				
County obligations.....\$	544*	\$	\$112,671,825	\$112,671,825
Provisional appropriations.....			10,000,000	10,000,000
TOTAL HEALTH SERVICES-MEDICAL ASSISTANCE....\$	544*	\$	\$122,671,825	\$122,671,825

*Indicates red figure

PUBLIC SOCIAL SERVICES--INDIGENT AID

FUND
GeneralFUNCTION
Public AssistanceACTIVITY
General Relief

An appropriation to provide financial assistance and social services for indigent persons as required by the Welfare and Institutions Code and for Cuban Refugees and repatriates eligible under Federal law. The General Relief Program is supported by County funds and such aid granted from this appropriation to persons owning property is secured by a lien against the property and is subject to collection from either the recipient or his financial responsible relatives at such time as he or they are financially able to make repayment. The Cuban Refugee and Repatriation Programs are supported entirely from Federal Funds.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 4,143	\$ 29,556	\$ 28,470	\$ 28,470
Transportation and travel				
Traveling expense.....			1,086	1,086
TOTAL SERVICES AND SUPPLIES.....	\$ 4,143	\$ 29,556	\$ 29,556	\$ 29,556
OTHER CHARGES				
Support and care of persons.....	\$ 32,810,649	\$ 27,792,263	\$ 47,268,187	\$ 36,231,408
Contributions to other agencies.....	24,897			
Expenditures applicable to prior years....	164*			
TOTAL OTHER CHARGES.....	\$ 32,835,382	\$ 27,792,263	\$ 47,268,187	\$ 36,231,408
TOTAL PUBLIC SOCIAL SERVICES-- INDIGENT AID.....	\$ 32,839,525	\$ 27,821,819	\$ 47,297,743	\$ 36,260,964

*Indicates red figure

HEALTH SERVICES-COMPARATIVE MEDICINE/VETERINARY SERVICES

	FUND General		ACTIVITY Protective Inspection Hospital Care
FUNCTION Public Protection Public Assistance			

The County Veterinarian is appointive. It is the duty of the County Veterinarian to locate, diagnose, prevent, control, and eradicate the contagious and infectious diseases of animals, including those transmissible to man, and enforce Federal, State, and County laws and regulations pertaining to the movement and sanitary surroundings of animals.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 377,963	\$ 352,000	\$ 323,714	\$ 397,092
SERVICES AND SUPPLIES				
Agricultural.....	\$	\$ 50	\$ 50	\$ 50
Clothing and personal supplies.....	157	150	200	200
Household expense.....	230	280	300	300
Maintenance-equipment.....	199	200	200	200
Medical, dental and laboratorh supplies...	4,271	3,900	4,200	4,200
Memberships.....	100	150	150	150
Office expense				
Postage.....	637	600	650	650
Stationery and forms.....	505	425	475	475
Other.....	1,502	2,155	2,350	2,350
Small tools and instruments.....	3	25	25	25
Special departmental expense.....	20	285	275	275
Transportation and travel				
Auto mileage.....	13,058	15,548	14,500	13,200
Auto service.....	2,747	5,760	6,724	6,724
Traveling expense.....	431	420	943	413
Expenditures applicable to prior years....	15			
TOTAL SERVICES AND SUPPLIES.....	\$ 23,875	\$ 29,948	\$ 31,042	\$ 29,212
FIXED ASSETS				
Equipment.....	\$ 545	\$ 4,255	\$ 4,316	\$ 4,231
TOTAL HEALTH SERVICES-COMPARATIVE MEDICINE/ VETERINARY SERVICES.....	\$ 402,383	\$ 386,203	\$ 359,072	\$ 430,535
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$	\$	\$	\$ 50,876
TOTAL HEALTH SERVICES-COMPARATIVE MEDICINE/ VETERINARY SERVICES-NET.....	\$ 402,383	\$ 386,203	\$ 359,072	\$ 379,659

HEALTH SERVICES--COMMUNITY HEALTH SERVICES

FUNCTION Health and Sanitation Public Assistance	FUND General		ACTIVITY Health Hospital Care	
	Enforces and observes: all orders and ordinances of the Board of Supervisors pertaining to health and sanitary matters; all orders, quarantine regulations, and rules prescribed by the State Board of Health; all statutes relating to public health and vital statistics. Financed by local property taxes, fees and subventions and grants from the State and Federal Governments.			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 29,587,465	\$ 32,358,693	\$ 30,028,054	\$ 27,837,722
Expenditures applicable to prior years....	29,115			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 29,616,580	\$ 32,358,693	\$ 30,028,054	\$ 27,837,722
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 377	\$ 500	\$ 346	\$ 346
Communications.....	12,258	12,700	10,000	9,647
Food.....	73	100	100	100
Household expense.....	37,416	41,000	30,240	29,000
Maintenance-equipment.....	50,459	47,500	41,300	35,784
Maintenance-structures, improvements and grounds.....	106,481	70,000	72,600	72,600
Medical, dental and laboratory supplies..	1,057,257	1,108,300	1,172,000	1,098,000
Memberships.....	2,834	2,900	2,214	2,214
Miscellaneous expense.....	75,167			
Office expense				
Postage.....	67,083	68,000	59,500	59,500
Stationery and forms.....	77,127	98,000	99,600	99,590
Other.....	239,870	237,345	195,000	139,992
Professional and specialized services....	3,155,787	3,184,376	3,300,000	458,314
Publications and legal notices.....	2,696	2,300	2,300	2,300
Rents and leases-equipment.....	177,971	198,000	254,620	252,600
Small tools and instruments.....	225	400	400	400
Special departmental expense.....	140,136	111,705	120,000	81,891
Transportation and travel				
Auto mileage.....	669,167	662,000	470,000	426,525
Auto service.....	76,711	80,000	104,355	87,464
Traveling expense.....	7,841	8,700	15,594	8,406
Other.....	2,412	3,020	4,000	3,446
Expenditures applicable to prior years....	2,853			
TOTAL SERVICES AND SUPPLIES.....	\$ 5,962,201	\$ 5,936,846	\$ 5,954,169	\$ 2,868,119
FIXED ASSETS				
Equipment.....	\$ 164,788	\$ 149,779	\$ 240,024	\$ 126,080
Expenditures applicable to prior years....	680			
TOTAL FIXED ASSETS.....	\$ 165,468	\$ 149,779	\$ 240,024	\$ 126,080
TOTAL HEALTH SERVICES--COMMUNITY HEALTH SERVICES.....	\$ 35,744,249	\$ 38,445,318	\$ 36,222,247	\$ 30,831,921
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 899,547	\$ 1,737,000	\$ 4,775,428	\$ 1,853,027
TOTAL HEALTH SERVICES--COMMUNITY HEALTH SERVICES--NET.....	\$ 34,844,702	\$ 36,708,318	\$ 31,446,819	\$ 28,978,894

HEALTH SERVICES--COASTAL HEALTH SERVICES REGION

FUND
General

FUNCTION
Health and Sanitation
Public Assistance
ACTIVITY
Health
Hospital Care

Provides for administrative supervision of regionalized health services and the delivery of comprehensive ambulatory health care, including direct operation of mental health and community health services. Expenditures for mental health programs are offset 90% by State subvention. Community health programs are financed by local property taxes, fees and subventions, and grants from the State and Federal Governments.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$	\$	\$ 11,832,778	\$ 9,048,870
SERVICES AND SUPPLIES				
Clothing and personal supplies.....		\$	\$ 3,499	\$ 3,493
Communications.....			76,721	49,911
Food.....			357	240
Household expense.....			41,553	37,939
Maintenance-equipment.....			25,310	18,751
Maintenance-structures, improvements and grounds.....			396,189	105,701
Medical, dental and laboratory supplies...			1,760,799	761,374
Memberships.....			1,144	871
Miscellaneous.....			4,748	
Office expense				
Postage.....			17,261	19,406
Stationery and forms.....			24,187	15,450
Other.....			86,388	52,592
Professional and specialized services....			3,274,303	1,625,407
Publications and legal notices.....			3,000	1,000
Rents and leases-equipment.....			149,121	70,025
Rents and leases-structures, improvements and grounds.....			91,120	
Small tools and instruments.....			2,000	2,000
Special departmental expense.....			28,514	22,041
Transportation and travel				
Auto mileage.....			148,471	122,560
Auto service.....			60,802	20,913
Traveling expense.....			2,750	1,750
Other.....			793	775
Utilities.....			9,748	
TOTAL SERVICES AND SUPPLIES.....	\$	\$	\$ 6,208,778	\$ 2,932,199
OTHER CHARGES				
Support and care of persons.....	\$	\$	\$ 3,108,763	\$
FIXED ASSETS				
Equipment.....	\$	\$	\$ 367,053	\$ 80,929
TOTAL HEALTH SERVICES--COASTAL HEALTH SERVICE REGION.....	\$	\$	\$ 21,517,372	\$ 12,061,998
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$	\$	\$ 5,715,052	\$ 3,032,401
TOTAL HEALTH SERVICES--COASTAL HEALTH SERVICES REGION--NET.....	\$	\$	\$ 15,802,320	\$ 9,029,597

HEALTH SERVICES--SAN GABRIEL VALLEY HEALTH SERVICES REGION

FUNCTION Health and Sanitation Public Assistance	FUND General		ACTIVITY Health Hospital Care	
	EXPENDITURES		APPROPRIATIONS	
Classification	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
Provides for administrative supervision of regionalized health services and the delivery of comprehensive ambulatory health care, including direct operation of mental health and community health services. Expenditures for mental health programs are offset 90% by State subvention. Community health programs are financed by local property taxes, fees and subventions, and grants from the State and Federal Governments.				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$	\$	\$ 6,371,972	\$ 5,080,706
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$	\$	\$ 150	\$ 116
Communications.....			3,295	2,494
Food.....			132	60
Household expense.....			6,905	6,289
Maintenance-equipment.....			8,264	5,204
Maintenance-structures, improvements and grounds.....			55,000	11,140
Medical, dental and laboratory supplies...			393,415	342,758
Membership.....			600	315
Miscellaneous expense.....			500	
Office expense				
Postage.....			12,980	12,980
Stationery and forms.....			19,635	8,060
Other.....			33,000	21,428
Professional and specialized services....			4,517,670	745,477
Publications and legal notices.....			250	250
Rents and leases-equipment.....			20,570	3,100
Rents and leases-structures, improvements and grounds.....			50,000	
Small tools and instruments.....			100	100
Special departmental expense.....			20,760	17,268
Transportation and travel				
Auto mileage.....			114,125	96,912
Auto service.....			15,861	7,921
Traveling expense.....			3,000	1,500
Other.....			770	500
TOTAL SERVICES AND SUPPLIES.....	\$	\$	\$ 5,276,982	\$ 1,283,872
FIXED ASSETS				
Equipment.....	\$	\$	\$ 110,000	\$ 37,890
TOTAL HEALTH SERVICES--SAN GABRIEL VALLEY HEALTH SERVICES REGION.....	\$	\$	\$ 11,758,954	\$ 6,402,468
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$	\$	\$ 5,738,586	\$ 1,184,907
TOTAL HEALTH SERVICES--SAN GABRIEL VALLEY HEALTH SERVICES REGION-NET.....	\$	\$	\$ 6,020,368	\$ 5,217,561

HEALTH SERVICES-MENTAL HEALTH SERVICES

FUND
General

FUNCTION
Health and Sanitation
Public Assistance
ACTIVITY
Health
Hospital Care

The Department of Mental Health carries out provisions of Division 8 of the Welfare and Institutions Code providing for inpatient, outpatient, and rehabilitation treatment services for persons suffering from mental illness who are unable to obtain private care. Also provided under the Department's appropriation are mental health consultation and education services to facilitate the early detection and prevention of mental disorders. Expenditures for this program are offset 90 percent by State subvention.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 8,001,633	\$ 7,726,669	\$ 8,273,609	\$ 6,168,095
Expenditures applicable to prior years....	5,796			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 8,007,429	\$ 7,726,669	\$ 8,273,609	\$ 6,168,095
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 867	\$ 875	\$ 1,175	\$ 700
Communications.....	5,881	7,925	7,925	4,500
Food.....	2,074	1,270	2,300	1,270
Household expense.....	2,955	2,200	2,200	1,835
Maintenance-equipment.....	8,944	4,136	5,500	2,663
Maintenance-structures, improvements and grounds.....	26,363	26,646	21,000	19,000
Medical, dental and laboratory supplies...	908,632	990,000	811,725	460,000
Memberships.....	598	440	700	600
Miscellaneous expense.....	17	17		
Office expense				
Postage.....	14,235	15,000	15,000	12,000
Stationery and forms.....	20,707	15,725	20,000	14,375
Other.....	44,273	65,000	60,000	46,000
Professional and specialized services....	31,342,619	47,250,909	66,152,806	56,518,761
Publications and legal notices.....	11,730	2,500	8,000	7,000
Rents and leases-equipment.....	48,534	40,000	40,000	27,600
Rents and leases-structures, improvements and grounds.....	35	35		
Small tools and instruments.....	145	150	200	150
Special departmental expense.....	11,797	9,750	10,500	6,450
Transportation and travel				
Auto mileage.....	84,822	75,500	62,000	48,000
Auto service.....	14,470	17,103	17,357	13,700
Traveling expense.....	817	3,950	4,050	1,350
Other.....	1,541	1,850	1,850	1,700
Expenditures applicable to prior years....	331,607*			
TOTAL SERVICES AND SUPPLIES.....	\$ 32,220,449	\$ 48,530,981	\$ 67,244,288	\$ 57,187,654
OTHER CHARGES				
Support and care of persons.....	\$ 2,497,679	\$ 2,386,341	\$ 2,710,985	\$ 2,583,523
FIXED ASSETS				
Equipment.....	\$ 32,941	\$ 24,000	\$ 68,505	\$ 17,348
TOTAL HEALTH SERVICES-MENTAL HEALTH SERVICES.....	\$ 42,758,498	\$ 58,667,991	\$ 78,297,387	\$ 65,956,620

HEALTH SERVICES-MENTAL HEALTH SERVICES-CONTINUED

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$	\$	\$	\$ 17,348
TOTAL HEALTH SERVICES-MENTAL HEALTH				
SERVICES-NET.....	\$ 42,758,498	\$ 58,667,991	\$ 78,297,387	\$ 65,939,272

*Indicates red figure

HEALTH SERVICES-ANTELOPE VALLEY REHABILITATION CENTERS

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

Centers for rehabilitative treatment for adult male ambulatory and bed patients.
The programs emphasize treatment of the chronic alcoholic.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 1,611,943	\$ 1,723,626	\$ 1,769,457	\$ 1,231,447
Expenditures applicable to prior years....	668			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 1,612,611	\$ 1,723,626	\$ 1,769,457	\$ 1,231,447
SERVICES AND SUPPLIES				
Agricultural.....	\$ 1,710	\$ 1,368	\$ 2,250	\$ 1,250
Clothing and personal supplies.....	59,173	58,869	50,503	45,920
Communications.....			60	40
Food.....	364,263	393,601	300,363	245,180
Household expense.....	84,733	69,534	100,986	34,746
Maintenance-equipment.....	58,167	97,557	115,001	60,001
Maintenance-structures, improvements and grounds.....	90,763	76,255	99,015	55,910
Medical, dental and laboratory supplies...	80,308	84,451	90,700	55,576
Memberships.....	368	123		
Office expense				
Postage.....	3,779	3,232	3,500	2,500
Stationery and forms.....	1,682	3,176	4,142	2,742
Other.....	14,486	13,017	16,625	10,500
Professional and specialized services....	224,681	505,573	386,984	308,986
Publications and legal notices.....	65			
Rents and leases-equipment.....	17,510	22,723	22,638	18,954
Small tools and instruments.....	5,406	5,333	7,700	5,642
Special departmental expense.....	7,935	11,432	10,950	6,420
Transportation and travel				
Auto mileage.....	8,110	8,148	8,600	5,200
Auto service.....	19,716	22,200	45,139	11,800
Traveling expense.....	50		205	205
Other.....	1,486		1,110	110
Utilities.....	31,013	61,351	153,636	74,060
Expenditures applicable to prior years....	10,370			
TOTAL SERVICES AND SUPPLIES.....	\$ 1,085,774	\$ 1,437,943	\$ 1,420,107	\$ 945,742
FIXED ASSETS				
Equipment.....	\$ 5,825	\$ 16,450	\$ 18,091	\$ 10,826
TOTAL HEALTH SERVICES-ANTELOPE VALLEY REHABILITATION CENTERS.....	\$ 2,704,210	\$ 3,178,019	\$ 3,207,655	\$ 2,188,015
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 891,401	\$ 1,222,326	\$ 1,423,463	\$ 843,570
TOTAL HEALTH SERVICES-ANTELOPE VALLEY REHABILITATION CENTERS-NET.....	\$ 1,812,809	\$ 1,955,693	\$ 1,784,192	\$ 1,344,445

HEALTH SERVICES--HARBOR GENERAL HOSPITAL

FUND
GeneralFUNCTION
Public AssistanceACTIVITY
Hospital Care

An acute general hospital providing inpatient, outpatient, and clinic services to patients. The Hospital provides the full range of medical and surgical specialties, including a separate facility for the care of tuberculosis and other respiratory patients.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 29,565,423	\$ 37,294,945	\$ 33,405,079	\$ 34,806,252
Expenditures applicable to prior years....	108,948			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 29,674,371	\$ 37,294,945	\$ 33,405,079	\$ 34,806,252
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 235,547	\$ 197,444	\$ 209,053	\$ 197,500
Communications.....	399,330	491,107	511,007	491,000
Food.....	457,070	539,694	611,548	603,950
Household expense.....	308,620	475,417	505,515	459,457
Maintenance-equipment.....	238,905	291,083	293,861	293,900
Maintenance-structures, improvements and grounds.....	428,911	464,626	485,027	642,600
Medical, dental and laboratory supplies..	4,120,269	4,879,006	5,151,987	5,049,800
Memberships.....	9,546	6,109	6,574	6,100
Miscellaneous expense.....	13			
Office expense				
Postage.....	35,164	45,312	48,515	48,500
Stationery and forms.....	88,604	110,664	118,385	110,650
Other.....	128,064	134,514	138,749	134,500
Professional and specialized services....	2,013,945	2,460,094	2,736,252	2,657,407
Publications and legal notices.....	18,175	9,893	10,586	9,900
Rents and leases-equipment.....	605,727	696,958	837,000	824,000
Rents and leases-structures, improvements and grounds.....	152	9,000	10,066	69,000
Small tools and instruments.....	11,248	10,665	11,768	10,650
Special departmental expense.....	177,754	122,464	129,314	122,850
Transportation and travel				
Auto mileage.....	14,366	55,681	84,000	63,700
Auto service.....	43,932	63,311	101,531	83,750
Traveling expense.....	214	600	2,025	650
Other.....	24,893	22,926	24,957	24,000
Expenditures applicable to prior years....	110,277*			
TOTAL SERVICES AND SUPPLIES.....	\$ 9,250,172	\$ 11,086,568	\$ 12,027,720	\$ 11,903,864
OTHER CHARGES				
Support and care of persons.....	\$ 72,256	\$ 85,000	\$ 95,000	\$ 85,000
FIXED ASSETS				
Equipment.....	\$ 235,719	\$ 328,738	\$ 361,612	\$ 328,738
Expenditures applicable to prior years....	555*			
TOTAL FIXED ASSETS.....	\$ 235,164	\$ 328,738	\$ 361,612	\$ 328,738
TOTAL HEALTH SERVICES--HARBOR GEN. HOSP.....	\$ 39,231,963	\$ 48,795,251	\$ 45,889,411	\$ 47,123,854

HEALTH SERVICES-HARBOR GENERAL HOSPITAL-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 3,715,370	\$ 8,870,000	\$ 4,043,226	\$ 4,621,352
TOTAL HEALTH SERVICES-HARBOR GENERAL				
HOSPITAL-NET.....	\$ 35,516,593	\$ 39,925,251	\$ 41,846,185	\$ 42,502,502

*Indicates red figure

HEALTH SERVICES--JOHN WESLEY COUNTY HOSPITAL

FUND
GeneralFUNCTION
Public AssistanceACTIVITY
Hospital Care

Provides inpatient and clinic care for obstetrical, cancer, liver, diabetic, and certain other post-acute patients.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 5,362,652	\$ 5,814,316	\$ 7,038,836	\$ 6,554,692
Expenditures applicable to prior years....	2,564			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 5,365,216	\$ 5,814,316	\$ 7,038,836	\$ 6,554,692
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 6,819	\$ 5,000	\$ 7,000	\$ 5,000
Communications.....	68,109	79,000	65,000	65,000
Food.....	112,584	101,000	109,373	109,300
Household expense.....	122,461	125,000	140,000	135,000
Maintenance-equipment.....	23,425	13,250	17,200	17,200
Maintenance-structures, improvements and grounds.....	185,733	162,000	129,750	100,000
Medical, dental and laboratory supplies...	503,804	573,820	605,255	604,400
Memberships.....	3,151	4,150	4,150	4,150
Miscellaneous expense.....	104	100		
Office expense				
Postage.....	3,350	5,000	4,000	4,000
Stationery and forms.....	7,694	10,500	12,500	10,500
Other.....	37,854	38,500	29,500	29,500
Professional and specialized services....	606,960	650,000	786,240	744,000
Publications and legal notices.....	258	200		
Rents and leases-equipment.....	81,784	117,700	174,800	152,000
Rents and leases-structures, improvements and grounds.....	6			
Small tools and instruments.....	391	500	500	500
Special departmental expense.....	5,391	6,800	5,800	5,800
Transportation and travel				
Auto mileage.....	950	600	500	500
Auto service.....	7,902	8,000	10,284	8,000
Traveling expense.....	288	303	1,000	800
Expenditures applicable to prior years....	18,471			
TOTAL SERVICES AND SUPPLIES.....	\$ 1,797,489	\$ 1,901,423	\$ 2,102,852	\$ 1,995,650
FIXED ASSETS				
Equipment.....	\$ 53,784	\$ 91,000	\$ 93,300	\$ 86,000
TOTAL HEALTH SERVICES--JOHN WESLEY COUNTY HOSPITAL.....	\$ 7,216,489	\$ 7,806,739	\$ 9,234,988	\$ 8,636,342
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 19,005	\$ 25,000	\$ 28,000	\$ 111,000
TOTAL HEALTH SERVICES--JOHN WESLEY COUNTY HOSPITAL--NET.....	\$ 7,197,484	\$ 7,781,739	\$ 9,206,988	\$ 8,525,342

HEALTH SERVICES--LONG BEACH EL CERRITO HOSPITAL

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

Provides rehabilitation and post acute care for long term, chronically ill, and geriatric patients.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 4,584,657	\$ 2,752,661	\$ 3,061,649	\$
Expenditures applicable to prior years....	4,469			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 4,589,126	\$ 2,752,661	\$ 3,061,649	\$
SERVICES AND SUPPLIES				
Agricultural.....	\$ 32	\$	\$	\$
Clothing and personal supplies.....	8,900	4,423	3,280	
Communications.....	52,789	99,318	56,290	
Food.....	99,939	6,326	100	
Household expense.....	141,887	42,860	29,150	
Maintenance-equipment.....	33,071	8,690	18,000	
Maintenance-structures, improvements and grounds.....	204,574	186,966	307,813	
Medical, dental and laboratory supplies...	293,297	134,740	636,633	
Memberships.....	1,992	47	500	
Miscellaneous expense.....	134			
Office expense				
Postage.....	2,636	51	1,300	
Stationery and forms.....	4,916	3,866	4,750	
Other.....	41,748	43,164	22,600	
Professional and specialized services....	37,691	30,465	3,200,049	
Publications and legal notices.....	5,775	2,940	3,000	
Rents and leases-equipment.....	23,640	72,633	82,100	
Small tools and instruments.....	6,165	8,418	2,000	
Special departmental expense.....	7,870	7,879	2,000	
Transportation and travel				
Auto mileage.....	2,601	6,754	5,850	
Auto service.....	16,536	14,280	45,118	
Traveling expense.....			2,000	
Other.....	673	1,093	350	
Expenditures applicable to prior years....	11,614			
TOTAL SERVICES AND SUPPLIES.....	\$ 998,530	\$ 674,913	\$ 4,422,883	\$
FIXED ASSETS				
Equipment.....	\$ 83,314	\$ 110,488	\$ 121,565	\$
TOTAL HEALTH SERVICES--LONG BEACH EL CERRITO HOSPITAL.....	\$ 5,670,970	\$ 3,538,062	\$ 7,606,097	\$
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 18,349	\$ 26,500	\$	\$
TOTAL HEALTH SERVICES--LONG BEACH EL CERRITO HOSPITAL--NET.....	\$ 5,652,621	\$ 3,511,562	\$ 7,606,097	\$

HEALTH SERVICES--LONG BEACH GENERAL HOSPITAL

FUND
GeneralFUNCTION
Public AssistanceACTIVITY
Hospital Care

Provides rehabilitation and post acute care for geriatric patients.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 7,113,798	\$ 8,523,935	\$ 8,132,370	\$ 8,667,422
Expenditures applicable to prior years....	37,356			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 7,151,154	\$ 8,523,935	\$ 8,132,370	\$ 8,667,422
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 68,016	\$ 72,638	\$ 64,515	\$ 62,115
Communications.....	70,389	70,659	70,659	70,659
Food.....	239,715	246,057	239,714	239,714
Household expense.....	205,263	243,015	248,916	247,148
Maintenance-equipment.....	27,023	30,853	121,623	25,131
Maintenance-structures improvements and grounds.....	147,044	138,870	142,997	138,870
Medical, dental and laboratory supplies...	301,913	319,019	366,026	328,600
Memberships.....	2,421	2,335	1,919	1,919
Miscellaneous expense.....	236			
Office expense				
Postage.....	3,027	3,288	3,302	3,288
Stationery and forms.....	12,771	14,100	14,473	14,200
Other.....	24,177	31,873	32,000	31,873
Professional and specialized services....	73,024	63,937	65,000	65,000
Publications and legal notices.....	2,795			
Rents and leases-equipment.....	119,102	159,640	163,847	161,508
Small tools and instruments.....	2,097	3,064	2,985	2,985
Special departmental expense.....	11,312	10,667	10,815	10,815
Transportation and travel				
Auto mileage.....	4,281	3,383	6,475	2,675
Auto service.....	18,568	22,416	25,187	24,187
Traveling expense.....	1	1,400	3,417	1,041
Other.....	1,862	1,585	1,390	1,390
Expenditures applicable to prior years....	25,544			
TOTAL SERVICES AND SUPPLIES.....	\$ 1,360,581	\$ 1,438,799	\$ 1,585,260	\$ 1,433,118
FIXED ASSETS				
Equipment.....	\$ 107,261	\$ 114,918	\$ 126,356	\$ 74,841
Expenditures applicable to prior years....	501			
TOTAL FIXED ASSETS.....	\$ 107,762	\$ 114,918	\$ 126,356	\$ 74,841
TOTAL HEALTH SERVICES--LONG BEACH				
GENERAL HOSPITAL.....	\$ 8,619,497	\$ 10,077,652	\$ 9,843,986	\$ 10,175,381
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 768	\$ 271,700	\$ 206,000	\$ 605,845
TOTAL HEALTH SERVICES--LONG BEACH				
GENERAL HOSPITAL--NET.....	\$ 8,618,729	\$ 9,805,952	\$ 9,637,986	\$ 9,569,536

HEALTH SERVICES--LOS ANGELES COUNTY--OLIVE VIEW MEDICAL CENTER

FUNCTION Public Assistance	FUND General		ACTIVITY Hospital Care	
	An acute general hospital providing inpatient, outpatient, clinic, and home care services to patients. The hospital furnishes the full range of medical and surgical specialties.			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 10,544,961	\$ 12,259,422	\$ 14,409,912	\$ 14,400,475
Expenditures applicable to prior years....	41,682			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 10,586,643	\$ 12,259,422	\$ 14,409,912	\$ 14,400,475
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 15,039	\$ 17,945	\$ 20,968	\$ 19,700
Communications.....	86,566	96,370	99,486	99,486
Food.....	73,014	82,052	95,072	82,052
Household expense.....	135,016	148,517	214,180	214,180
Maintenance-equipment.....	72,409	63,324	43,139	43,139
Maintenance-structures, improvements and grounds.....	42,471	46,718	52,470	42,500
Medical, dental and laboratory supplies...	1,069,321	1,149,084	1,031,223	1,031,223
Memberships.....	3,885	5,737	7,867	7,867
Miscellaneous expense.....	4			
Office expense				
Postage.....	4,237	4,350	4,500	4,500
Stationery and forms.....	21,975	22,340	20,219	20,219
Other.....	26,542	19,076	19,076	19,076
Professional and specialized services....	142,833	400,833	507,000	723,002
Publications and legal notices.....	3,287	3,000	3,000	3,000
Rents and leases-equipment.....	68,872	121,605	334,470	262,470
Small tools and instruments.....	3,530	3,158	3,158	2,650
Special departmental expense.....	20,665	21,609	21,609	21,609
Transportation and travel				
Auto mileage.....	48,335	49,544	50,000	42,000
Auto service.....	45,014	46,139	55,024	46,139
Traveling expense.....	1,482	1,693	2,917	2,056
Other.....	7,147	7,250		
Expenditures applicable to prior years....	45,790			
TOTAL SERVICES AND SUPPLIES.....	\$ 1,937,434	\$ 2,310,344	\$ 2,585,378	\$ 2,686,868
OTHER CHARGES				
Support and care of persons.....	\$ 39	\$	\$	\$
FIXED ASSETS				
Equipment.....	\$ 52,165	\$ 158,064	\$ 129,870	\$ 116,190
TOTAL HEALTH SERVICES--L.A.CO.--OLIVE VIEW MED. CTR.....	\$ 12,576,281	\$ 14,727,830	\$ 17,125,160	\$ 17,203,533
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 3,105,930	\$ 4,708,492	\$ 6,682,151	\$ 5,943,506
TOTAL HEALTH SERVICES--L.A.CO.--OLIVE VIEW MED. CTR.--NET.....	\$ 9,470,351	\$ 10,019,338	\$ 10,443,009	\$ 11,260,027

HEALTH SERVICES-LOS ANGELES COUNTY-U.S.C. MEDICAL CENTER

FUND
GeneralFUNCTION
Public AssistanceACTIVITY
Hospital Care

An acute general hospital providing inpatient, outpatient, clinic, and home care services to patients. The Medical Center furnishes the full range of medical and surgical specialties, including separate facilities for communicable diseases, pediatrics, and psychiatry.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 97,104,302	\$105,276,779	\$107,441,874	\$114,148,662
Expenditures applicable to prior years....	306,493			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 97,410,795	\$105,276,779	\$107,441,874	\$114,148,662
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 382,376	\$ 435,579	\$ 446,410	\$ 440,500
Communications.....	1,415,768	1,379,055	1,412,826	1,380,000
Food.....	1,667,080	1,837,295	1,965,695	1,866,219
Household expense.....	1,118,015	1,155,567	1,176,717	1,176,000
Maintenance-equipment.....	964,935	734,687	830,616	781,700
Maintenance-structures, improvements and grounds.....	858,692	716,038	764,788	755,000
Medical, dental and laboratory supplies...	13,711,837	13,881,619	15,494,881	14,043,126
Memberships.....	29,705	31,867	34,989	34,989
Miscellaneous expense.....	705			
Office expense				
Postage.....	65,853	73,300	79,800	79,800
Stationery and forms.....	349,838	352,000	351,975	351,500
Other.....	504,769	416,500	451,252	423,000
Professional and specialized services....	13,581,561	15,847,898	15,878,339	17,453,782
Publications and legal notices.....	7,877	7,500	7,000	7,000
Rents and leases-equipment.....	1,890,775	2,950,286	3,763,163	3,697,622
Rents and leases-structures, improvements and grounds.....	29,418	76,940	169,840	178,400
Small tools and instruments.....	57,382	63,873	63,548	63,500
Special departmental expense.....	240,329	235,818	248,575	236,300
Transportation and travel				
Auto mileage.....	37,011	32,900	30,900	30,900
Auto service.....	107,149	155,118	224,490	203,500
Traveling expense.....	2,264	11,000	39,541	10,328
Other.....	26,768	1,900	1,900	1,900
Utilities.....	4,027	5,400	5,400	5,400
Expenditures applicable to prior years....	329,747			
TOTAL SERVICES AND SUPPLIES- REGULAR OPERATION.....	\$ 37,383,881	\$ 40,402,140	\$ 43,442,645	\$ 43,220,466
OUTSIDE MEDICAL RELIEF SERVICES AND SUPPLIES				
Office expense				
Other.....	\$ 48	\$	\$	\$
Professional and specialized services....	5,660,914	6,206,794	9,259,900	6,388,688
Expenditures applicable to prior years....	46,598*			
TOTAL SERVICES AND SUPPLIES OUTSIDE MEDICAL RELIEF.....	\$ 5,614,364	\$ 6,206,794	\$ 9,259,900	\$ 6,388,688
TOTAL SERVICES AND SUPPLIES.....	\$ 42,998,245	\$ 46,608,934	\$ 52,702,545	\$ 49,609,154
OTHER CHARGES				
Support and care of persons.....	\$	\$ 1,000	\$ 1,000	\$ 1,000

HEALTH SERVICES-LOS ANGELES COUNTY-U.S.C. MEDICAL CENTER--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
FIXED ASSETS				
Equipment.....	\$ 1,460,287	\$ 1,862,557	\$ 2,655,915	\$ 1,862,557
Expenditures applicable to prior years....	4,572			
TOTAL FIXED ASSETS.....	\$ 1,464,859	\$ 1,862,557	\$ 2,655,915	\$ 1,862,557
TOTAL HEALTH SERVICES-L.A. CO.-U.S.C.				
MEDICAL CENTER.....	\$141,873,899	\$153,749,270	\$162,801,334	\$165,621,373
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 17,802,366	\$ 18,132,884	\$ 18,122,278	\$ 21,977,594
TOTAL HEALTH SERVICES-L.A. CO.-U.S.C.				
MEDICAL CENTER-NET.....	\$124,071,533	\$135,616,386	\$144,679,056	\$143,643,779

*Indicates red figure

HEALTH SERVICES--MARTIN LUTHER KING, JR. GENERAL HOSPITAL

FUNCTION Public Assistance	FUND General		ACTIVITY Hospital Care	
	An acute general hospital providing inpatient, outpatient, clinic, and home care services to patients. The hospital furnishes the full range of medical and surgical specialties.			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 19,562,950	\$ 24,169,813	\$ 26,039,397	\$ 26,032,791
Expenditures applicable to prior years....	37,656			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 19,600,606	\$ 24,169,813	\$ 26,039,397	\$ 26,032,791
SERVICES AND SUPPLIES				
Agricultural.....	\$ 510	\$	\$	\$
Clothing and personal supplies.....	108,239	81,283	89,411	81,283
Communications.....	249,409	300,013	340,676	310,013
Food.....	199,054	312,689	379,458	319,557
Household expense.....	194,004	193,319	233,138	193,319
Maintenance-equipment.....	124,210	130,000	144,476	127,916
Maintenance-structures, improvements and grounds.....	278,712	307,275	375,278	315,275
Medical, dental and laboratory supplies...	2,464,546	2,078,521	2,311,387	2,136,540
Memberships.....	4,900	5,000	5,440	5,000
Miscellaneous expense.....	170			
Office expense				
Postage.....	10,197	18,000	18,525	19,000
Stationery and forms.....	138,575	117,020	154,040	100,000
Other.....	210,594		150,116	150,116
Professional and specialized services....	1,599,708	1,969,264	2,264,191	2,062,455
Publication and legal notices.....	6,841	6,400	6,400	6,400
Rents and leases-equipment.....	301,319	1,300,000	1,430,000	1,300,000
Rents and leases-structures, improvements and grounds.....	445,098	296,400	326,040	135,849
Small tools and instruments.....	15,170	16,305	16,305	13,000
Special departmental expense.....	42,759	50,178	56,002	50,178
Transportation and travel				
Auto mileage.....	11,665	12,200	13,200	12,000
Auto service.....	34,191	25,000	25,000	25,000
Traveling expense.....	624	2,000	2,000	1,800
Other.....	10,409	190	190	190
Utilities.....	95			
Expenditures applicable to prior years....	91,848*			
TOTAL SERVICES AND SUPPLIES.....	\$ 6,359,151	\$ 7,221,057	\$ 8,341,273	\$ 7,364,891
OTHER CHARGES				
Support and care of persons.....	\$	\$	\$	\$ 15,000
FIXED ASSETS				
Equipment.....	\$ 20,724	\$ 197,500	\$ 217,250	\$ 157,500
TOTAL HEALTH SERVICES--MARTIN LUTHER KING, JR. GENERAL HOSPITAL.....	\$ 25,980,481	\$ 31,588,370	\$ 34,597,920	\$ 33,570,182
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 637,094	\$ 1,911,349	\$ 2,064,636	\$ 2,238,343
TOTAL HEALTH SERVICES--MARTIN LUTHER KING, JR. GENERAL HOSPITAL--NET.....	\$ 25,343,387	\$ 29,677,021	\$ 32,533,284	\$ 31,331,839

*Indicates red figure

HEALTH SERVICES-MEDICAL RESEARCH FUNDS

FUND
Medical Research

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

This appropriation represents donations from private, non-profit organizations for medical research, and collections from pay patients who are billed the value of professional services of Attending Staff members who donate their services to the County. By agreement between the Board of Supervisors and The Attending Staff Association, all donations and collections are deposited into the Medical Research Fund. Appropriations are made during each year from the fund by the Board of Supervisors for specific research projects.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
MEDICAL RESEARCH FUND NO. 1 GENERAL HOSPITAL UNIT 1 SERVICES AND SUPPLIES Professional and specialized services.	\$	\$ 5,779	\$ 153,990	\$ 153,990
MEDICAL RESEARCH FUND NO. 3 HARBOR GENERAL HOSPITAL SERVICES AND SUPPLIES Professional and specialized services.	\$ 10	\$ 558	\$ 62,111	\$ 62,111
MEDICAL RESEARCH FUND NO. 4 RANCHO LOS AMIGOS HOSPITAL SERVICES AND SUPPLIES Professional and specialized services.	\$	\$	\$ 9,000	\$ 9,000
MEDICAL RESEARCH FUND NO. 5 JOHN WESLEY COUNTY HOSPITAL SERVICES AND SUPPLIES Professional and specialized services.	\$ 927	\$ 1,610	\$ 10,390	\$ 10,390
MEDICAL RESEARCH FUND NO. 6 OLIVE VIEW HOSPITAL SERVICES AND SUPPLIES Professional and specialized services.	\$	\$	\$ 12,000	\$ 12,000
TOTAL HEALTH SERVICES-MEDICAL RESEARCH FDS.	\$ 937	\$ 7,947	\$ 247,491	\$ 247,491

HEALTH SERVICES-MIRA LOMA HOSPITAL

FUND
GeneralFUNCTION
Public AssistanceACTIVITY
Hospital Care

Provides care for tuberculosis and general medical patients. Medical care is also to certain patients referred by the Antelope Valley Rehabilitation Centers.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 2,610,997	\$ 2,674,900	\$ 3,046,343	\$ 3,008,549
Expenditures applicable to prior years....	7,197			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 2,618,194	\$ 2,674,900	\$ 3,046,343	\$ 3,008,549
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 16,029	\$ 20,000	\$ 21,700	\$ 20,800
Communications.....	53,399	48,000	50,100	46,692
Food.....	86,512	88,000	90,600	90,600
Household expense.....	77,736	65,500	86,500	43,680
Maintenance-equipment.....	9,872	9,800	10,800	10,000
Maintenance-structures, improvements and grounds.....	68,126	75,000	72,100	85,510
Medical, dental and laboratory supplies...	130,535	158,000	158,000	147,408
Memberships.....	2,098	2,300	2,300	2,300
Miscellaneous expense.....	59	200	200	100
Office expense				
Postage.....	1,175	2,500	2,400	2,400
Stationery and forms.....	5,334	6,300	6,600	6,600
Other.....	11,704	11,500	13,000	8,900
Professional and specialized services.....	13,505	19,000	31,100	319,900
Publications and legal notices.....	1,206	1,600	1,500	1,500
Rents and leases-equipment.....	9,085	12,000	30,500	21,710
Small tools and instruments.....	1,304	1,800	500	500
Special departmental expense.....	17,296	7,500	5,500	5,500
Transportation and travel				
Auto mileage.....	9,023	10,000	10,100	10,100
Auto service.....	20,398	25,500	26,900	25,500
Traveling expense.....	475	1,000	2,000	500
Other.....	606	1,000	800	800
Expenditures applicable to prior years....	12,894			
TOTAL SERVICES AND SUPPLIES.....	\$ 548,371	\$ 566,500	\$ 623,200	\$ 851,000
FIXED ASSETS				
Equipment.....	\$ 24,235	\$ 39,700	\$ 66,735	\$ 65,203
Expenditures applicable to prior years....	166			
TOTAL FIXED ASSETS.....	\$ 24,401	\$ 39,700	\$ 66,735	\$ 65,203
TOTAL HEALTH SERVICES-MIRA LOMA HOSPITAL....	\$ 3,190,966	\$ 3,281,100	\$ 3,736,278	\$ 3,924,752
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 74,235	\$ 10,600	\$ 121,262	\$ 422,444
TOTAL HEALTH SERVICES-MIRA LOMA HOSPITAL-NET.....	\$ 3,116,731	\$ 3,270,500	\$ 3,615,016	\$ 3,502,308

HEALTH SERVICES-RANCHO LOS AMIGOS HOSPITAL

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

Provides rehabilitation and post acute inpatient, outpatient, and home care to severely disabled patients of all categories.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 26,092,285	\$ 27,875,828	\$ 30,233,583	\$ 30,141,561
Expenditures applicable to prior years....	25,730			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 26,118,015	\$ 27,875,828	\$ 30,233,583	\$ 30,141,561
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 173,461	\$ 165,598	\$ 177,866	\$ 161,697
Communications.....	304,400	448,108	360,960	360,960
Food.....	694,231	650,084	619,300	619,300
Household expense.....	206,557	374,920	259,000	259,000
Maintenance-equipment.....	125,123	203,092	187,429	170,390
Maintenance-structures, improvements and grounds.....	614,676	704,436	490,937	446,307
Medical, dental and laboratory supplies...	3,236,378	2,873,636	3,132,865	2,742,006
Miscellaneous expense.....	82			
Office expense				
Postage.....	16,300	19,072	38,090	29,675
Stationery and forms.....	21,324	43,032	72,158	56,907
Other.....	114,707	186,105	177,175	144,195
Professional and specialized services....	994,105	1,033,797	924,404	924,404
Publications and legal notices.....	9,715			
Rents and leases-equipment.....	311,294	466,388	857,713	655,100
Small tools and instruments.....	777	5,817	3,000	2,500
Special departmental expense.....	124,772	144,808	152,924	105,989
Transportation and travel				
Auto mileage.....	14,469	13,209	14,000	10,771
Auto service.....	48,990	71,059	123,082	71,059
Traveling expense.....	1,151	1,255	2,973	1,200
Other.....	2,307	3,516		
Expenditures applicable to prior years....	172,795			
TOTAL SERVICES AND SUPPLIES.....	\$ 7,187,614	\$ 7,407,932	\$ 7,949,396	\$ 7,074,784
OTHER CHARGES				
Support and care of persons.....	\$ 73,188	\$ 73,000	\$ 73,000	\$ 173,000
FIXED ASSETS				
Equipment.....	\$ 149,186	\$ 407,725	\$ 478,530	\$ 235,478
TOTAL HEALTH SERVICES-RANCHO LOS AMIGOS HOSPITAL.....	\$ 33,528,003	\$ 35,764,485	\$ 38,734,509	\$ 37,624,823

HEALTH SERVICES-RANCHO LOS AMIGOS HOSPITAL--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 1,114,847	\$ 915,000	\$ 1,579,424	\$ 1,879,941
TOTAL HEALTH SERVICES-				
RANCHO LOS AMIGOS HOSPITAL-NET.....	\$ 32,413,156	\$ 34,849,485	\$ 37,155,085	\$ 35,744,882

STATE HOSPITALS

FUND
General

FUNCTION
Public Assistance
ACTIVITY
Hospital Care

Payments to the State of California for the care and maintenance of harmless and criminal insane persons from Los Angeles County who are committed to the various State hospitals by the courts. Mandatory.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
OTHER CHARGES				
Support and care of persons.....\$		\$	\$	\$
Expenditures applicable to prior years....	692			
TOTAL STATE HOSPITALS.....\$	692	\$	\$	\$

CARE OF JUVENILE COURT WARDS

FUND
General

FUNCTION
Public Assistance
ACTIVITY
Care of Court Wards

Expenditures for the care of juvenile court wards placed in boarding homes and private institutions on court order. Mandatory under provisions of the Welfare and Institutions Code.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
OTHER CHARGES				
Support and care of persons.....\$	3,908,821	\$ 4,518,104	\$ 4,819,424	\$ 5,358,060
Expenditures applicable to prior years....	530*			
TOTAL OTHER CHARGES.....\$	3,908,291	\$ 4,518,104	\$ 4,819,424	\$ 5,358,060
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....\$	24,016	\$	\$	\$
TOTAL CARE OF JUVENILE COURT WARDS.....\$	3,884,275	\$ 4,518,104	\$ 4,819,424	\$ 5,358,060

*Indicates red figure

HEALTH SERVICES--CRIPPLED CHILDREN'S SERVICES

FUNCTION Public Assistance	FUND General		ACTIVITY Crippled Children's Services	
	Provides specialized diagnostic, treatment, and therapy services to crippled children pursuant to the provisions of the Health and Safety Code of the State of California. Seventy-five percent of the expenditures for diagnosis, treatment and therapy, plus a percentage of the administrative costs are reimbursed by the State.			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 2,073,766	\$ 2,381,000	\$ 2,832,961	\$ 2,865,741
Expenditures applicable to prior years....	173			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 2,073,939	\$ 2,381,000	\$ 2,832,961	\$ 2,865,741
SERVICES AND SUPPLIES				
Communications.....	\$ 19,486	\$ 21,222	\$ 21,966	\$ 21,966
Food.....	30			
Household expense.....	162	153	150	150
Maintenance-equipment.....		250	323	250
Maintenance-structures, improvements and grounds.....	1,277	24,013	12,960	12,960
Medical, dental and laboratory supplies...	657	3,250	4,000	4,000
Office expense				
Postage.....	10,666	11,133	11,985	11,985
Stationery and forms.....	6,802	11,557	11,020	11,020
Other.....	10,925	7,698	7,864	7,570
Professional and specialized services....	6,584,258	7,746,167	8,378,921	7,836,694
Publications and legal notices.....	23	116	500	500
Rents and leases-equipment.....	5,515	6,454	6,382	6,382
Special departmental expense.....	19,404	2,700	3,500	3,500
Transportation and travel				
Auto mileage.....	9,186	13,731	19,740	13,993
Auto service.....	1	10		
Traveling expense.....	108	204	3,368	204
Expenditures applicable to prior years....	230			
TOTAL SERVICES AND SUPPLIES.....	\$ 6,668,730	\$ 7,848,658	\$ 8,482,679	\$ 7,931,174
FIXED ASSETS				
Equipment.....	\$ 6,219	\$ 6,200	\$ 8,100	\$ 3,880
TOTAL HOSPITALS--CRIPPLED CHILDREN'S SERVICES.....	\$ 8,748,888	\$ 10,235,858	\$ 11,323,740	\$ 10,800,795

MILITARY AND VETERANS' AFFAIRS

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Veterans' Services

Operates and maintains Patriotic Hall for the use of patriotic societies and veterans' organizations, provides liaison between the Board of Supervisors and veterans' organizations and the military, administers veterans' burials, and serves as County Veterans' Service Officer in accordance with the provisions of the Military and Veterans' Code, State of California.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 262,503	\$ 312,500	\$ 447,595	\$ 322,829
SERVICES AND SUPPLIES				
Communications.....	73	\$	\$	\$
Household expense.....	2,046	1,600	1,975	1,600
Maintenance-equipment.....	1,219	800	1,000	850
Maintenance-structures, improvements and grounds.....	1,091	2,500	77,815	2,521
Medical, dental and laboratory supplies...	6	10	15	15
Memberships.....	25	25	25	25
Miscellaneous expense.....	59	200	200	200
Office expense				
Postage.....	2,102	1,980	1,780	2,105
Stationery and forms.....	1,064	1,200	1,320	1,320
Other.....	1,613	1,600	1,480	1,980
Professional and specialized services....	360	350	750	350
Rents and leases-equipment.....	750	1,800	1,800	1,800
Small tools and instruments.....	92	80	90	45
Special departmental expense.....	28	2,000	125	2,100
Transportation and travel				
Auto mileage.....	8,659	8,300	8,500	8,421
Auto service.....	1,113	1,221	1,628	1,188
Traveling expense.....	327	350	1,889	797
TOTAL SERVICES AND SUPPLIES.....	\$ 20,627	\$ 24,016	\$ 100,392	\$ 25,317
FIXED ASSETS				
Equipment.....	\$	\$ 405	\$ 8,886	\$ 1,787
TOTAL MILITARY AND VETERANS' AFFAIRS.....	\$ 283,130	\$ 336,921	\$ 556,873	\$ 349,933

VETERAN BURIALS

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Veterans' Services

This appropriation is required by the Military and Veterans Code, and covers the cost of funerals and perpetual care of graves for honorably discharged veterans not eligible to Federal burial benefits, and for their widows, who die without sufficient means to defray such expenses.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
SERVICES AND SUPPLIES				
Jury and witness expense.....	\$ 250	\$	\$	\$
Professional and specialized services.....	500	2,500	2,500	2,500
TOTAL VETERAN BURIALS.....	\$ 750	\$ 2,500	\$ 2,500	\$ 2,500

MANPOWER TRAINING PROGRAM

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Other Assistance

This appropriation includes various Federal programs for employment and training programs. Amounts expended from this budget unit are fully off-set by Federal funds.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
SERVICES AND SUPPLIES				
Professional and specialized services				
Title I-B N.Y.C.-Out of School.....	\$ 1,440	\$	\$	\$
Title II-E MAOF-New Careers.....	140			
Special departmental expense				
Plan A-Public Service Careers.....	539,660	493,595	205,522	205,522
Title I-B N.Y.C.-Out of School.....	533,366	369,479	378,830	94,707
Title I-D CEP AWE (Kennedy-Javits).....	143,994		119,601	119,601
Title I-B N.Y.C.-In School.....	371,565			
Title II-E CEP Scheuer.....	259,129	383,000		
Title II-E MAOF-New Careers.....	84,911	125,136	11,667	11,667
EEA-1971 PEP: Section 5.....	5,098,357	4,000,000		
EEA-1971 PEP: Section 6.....	808,605	605,929		
EEA-1971 PEP: Section 9.....	2,132,165	4,000,000		
CCJ Employee Work RDT Program.....	40,355	44,682		
OEO-Manpower Planning.....	69,571	20,089		
Summer Youth Employment Program.....		525,000	525,000	525,000
Career Opportunity Dev. Program No. 1...		714,292	219,890	219,890
Career Opportunity Dev. Program No. 2...			2,781,445	2,781,445
Operational Planning Grant.....		88,888	36,891	36,891
Transportation and travel-Auto mileage				
Title II-E CEP Schever.....	1,189			
EEA-1971 PEP: Section 5.....	17,095			
TOTAL MANPOWER TRAINING PROGRAM.....	\$ 10,101,542	\$ 11,370,090	\$ 4,278,846	\$ 3,994,723

PUBLIC LIBRARY

FUND
Various

FUNCTION
Education

ACTIVITY
Library Services

As provided by the Education Code, the Library gives service to residents in the territory taxed for the purpose. The area covered includes all of the unincorporated portion of the County, except two independent library districts, 42 cities which have elected to join the County Library, and one city under contract. Operations cover more than 230 service outlets (branches, stations and bookmobile stops) which provide reference and circulating book service for adults and children, as well as institutions under jurisdiction of the Board of Supervisors.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 7,398,977	\$ 8,065,318	\$ 8,893,566	\$ 9,290,572
Retirement.....	710,880	804,796	993,065	957,101
Employee group insurance.....	104,400	147,348	174,168	210,611
Expenditures applicable to prior years....	100,860			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 8,315,117	\$ 9,017,062	\$ 10,060,799	\$ 10,458,284
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 4,800	\$ 5,000	\$ 5,500	\$ 5,200
Communications.....	110,378	125,782	145,605	142,605
Household expense.....	24,591	31,000	33,000	28,000
Insurance				
Fire and physical damage.....	6,765	12,285	22,000	17,000
Maintenance-equipment.....	32,376	35,641	34,084	34,084
Maintenance-structures, improvements and grounds.....				
Medical, dental and laboratory supplies...	269	2,560	500	500
Memberships.....	5,505	7,000	4,000	1,000
Office expense				
Postage.....	43,332	36,220	56,540	53,200
Stationery and forms.....	14,119	15,800	17,000	17,000
Other.....	53,823	51,096	74,237	64,737
Professional and specialized services....	58,886	59,000	52,022	50,322
Rents and leases-equipment.....	8,918	9,000	16,200	10,000
Rents and leases-structures, improvements and grounds.....				
Small tools and instruments.....	1,940	1,400	2,300	2,000
Special departmental expense.....	2,254,817	2,470,555	3,023,800	2,791,000
Transportation and travel				
Auto mileage.....	23,995	30,000	32,000	25,000
Auto service.....	46,023	60,000	50,000	50,000
Traveling expense.....	926	900	2,000	1,000
Other.....	3,255	1,500	3,500	2,500
Utilities.....	410,711	469,175	472,000	547,000
Expenditures applicable to prior years....	112,588			
TOTAL SERVICES AND SUPPLIES.....	\$ 4,717,063	\$ 5,006,393	\$ 5,864,427	\$ 5,537,671
OTHER CHARGES				
Taxes and assessments.....	\$ 4,682	\$ 6,000	\$ 6,000	\$ 7,000

PUBLIC LIBRARY-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
FIXED ASSETS				
Land				
Diamond Bar.....	\$	\$	\$ 60,000	\$ 60,000
Lynwood.....			154,000	154,000
View Park.....			98,875	98,875
Walnut.....			21,500	21,500
West Gardens.....			92,750	92,750
Total Land.....	\$	\$	\$ 427,125	\$ 427,125
Structures and Improvements				
Centinel Regional.....	\$	\$	\$	\$ 935,000
Diamond Bar.....			36,500	36,500
El Monte - North.....			36,500	36,500
Lomita.....			318,750	318,750
Lynwood.....			43,800	43,800
Total Structures and Improvements.....	\$	\$	\$ 435,550	\$ 1,370,550
Equipment.....	\$ 16,364	\$ 25,120	\$ 1,022,550	\$ 678,697
TOTAL FIXED ASSETS.....	\$	\$	\$ 1,885,225	\$ 2,476,372
TOTAL GENERAL FUND.....	\$ 13,053,226	\$ 14,054,575	\$ 17,816,451	\$ 18,479,327
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 13,159	\$ 375,000	\$ 358,256	\$ 358,256
TOTAL GENERAL FUND-NET.....	\$ 13,040,067	\$ 13,679,575	\$ 17,458,195	\$ 18,121,071
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Land				
City Terrace.....	\$	\$	\$	\$ 50,000
Claremont.....	2,661	762		
East San Gabriel.....		5,592		
Lomita.....				105,000
Palmdale.....				43,800
South Gate.....		543		
Victoria Park.....	131			
Total Land.....	\$ 2,792	\$ 6,897	\$	\$ 198,800
Structures and Improvements				
Bellflower.....	\$ 13,476	\$ 6,441	\$	\$ 52,321
Bell Gardens.....	2,500			
Belvedere.....	1,844	287,163		
Central Headquarters.....	1,421			
Centinela Regional.....				100,000
Claremont.....	50,262	52,338		23,000
Compton.....	16,299	5,364		5,359
East San Gabriel Valley Regional.....	22,408	115,166		15,707
Hacienda Heights.....	52,059			
La Crescenta.....	72,591			
Huntington Park.....	249,371			
La Canada.....	625			
Lakewood.....	275,108	4		
Lancaster (Avenue J).....				15,000

PUBLIC LIBRARY--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
FIXED ASSETS--Continued				
Structures and Improvements--Continued				
La Puente.....	845			
Los Cerritos Regional.....	982			
Manhattan Beach.....	21,702	11,068		12,410
North Enterprise.....	140,983	301,244		
South Bay Regional.....	6,925	20,313		
South Gate.....	178,780	75,262		
Victoria Park.....	204,256	45,000		
West San Gabriel Valley Regional.....	290			
Total Structures and Improvements.....	\$ 1,312,727	\$ 919,363	\$	\$ 223,797
Equipment				
Unallocated.....	\$ 339,941	\$ 53,990	\$	\$ 205,198
TOTAL ACCUMULATIVE CAPITAL OUTLAY.....	\$ 1,655,460	\$ 980,250	\$	\$ 627,795
TOTAL PUBLIC LIBRARY.....	\$ 14,695,527	\$ 14,659,825	\$ 17,458,195	\$ 18,748,866

FARM ADVISOR

FUNCTION Education	FUND General		ACTIVITY Agricultural Education	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
The Farm Advisor's Department gathers, evaluates, tests and distributes the results of agricultural and home economics research by the University of California and other sources throughout the world: (1) to improve the effectiveness of production, marketing and general management of the agricultural industries in this County; (2) to provide information to professional home economists, mass media, industry, and homemakers, and (3) to provide information for the training of 4-H Club leaders and members. The County provides the clerical staff, supplies, equipment, and office space for the Farm Advisor. The University of California provides the professional staff.				
Classification	EXPENDITURES		APPROPRIATIONS	
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 71,881	\$ 82,584	\$ 90,958	\$ 91,436
SERVICES AND SUPPLIES				
Agricultural.....		\$	\$ 100	\$ 100
Clothing and personal supplies.....		8	25	25
Household expense.....	22	17	50	50
Maintenance-equipment.....		150	290	290
Medical, dental and laboratory supplies...	26		75	75
Memberships.....			150	
Office expense				
Postage.....	305	120	540	450
Stationery and forms.....	269	1,000	900	600
Other.....	4,295	6,000	3,800	3,760
Professional and specialized services....			150	75
Rents and leases-equipment.....			150	
Rents and leases-structures, improvements and grounds.....		25	25	
Small tools and instruments.....	11	25	75	
Special departmental expense.....	949	900	900	900
Transportation and travel				
Auto mileage.....	14	20	40	40
Auto service.....	11,464	13,000	19,455	19,453
Traveling expense.....	466	600	1,529	667
Other.....	1,806	1,800	2,000	2,000
Expenditures applicable to prior years....	78			
TOTAL SERVICES AND SUPPLIES.....	\$ 19,705	\$ 23,665	\$ 30,254	\$ 28,485
FIXED ASSETS				
Equipment.....	\$ 1,741	\$ 1,180	\$ 1,155	\$ 230
TOTAL FARM ADVISOR.....	\$ 93,327	\$ 107,429	\$ 122,367	\$ 120,151

CALIFORNIA SCHOOL FOR DEAF AND BLIND

	FUND General	ACTIVITY Other Education
FUNCTION Education		

Schools at Berkeley and Riverside, California are maintained by the State to educate the deaf and blind who, by reason of their infirmity, cannot be taught in public schools. Payment is mandatory for expenses, other than board and care, incurred by students certified by the County whose parents or guardians lack financial resources for reimbursement.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
OTHER CHARGES				
Support and care of persons.....	\$ 6,572	\$ 6,454	\$ 6,800	\$ 6,293

OTIS ART INSTITUTE

FUND
General

FUNCTION
Education

ACTIVITY
Other Education

The institute furnishes instruction in the Fine and Liberal Arts. Operating costs are partially offset by revenue received from tuition fees.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 475,744	\$ 532,552	\$ 595,393	\$ 592,249
Expenditures applicable to prior years....	5,842*			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 469,902	\$ 532,552	\$ 595,393	\$ 592,249
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 306	\$ 60	\$ 60	\$ 60
Communications.....	3			
Insurance				
Liability.....	363	550	550	450
Maintenance-equipment.....			1,697	1,697
Maintenance-structures, improvements and grounds.....	12,599	32,276	57,684	33,495
Medical, dental and laboratory supplies...	725	725	800	762
Memberships.....	1,532	1,500	1,500	1,385
Office expense				
Postage.....	1,717	2,800	2,800	2,800
Stationery and forms.....	159	1,200	1,200	1,200
Other.....	3,310	3,841	4,500	1,500
Professional and specialized services....	20,019	20,804	20,804	20,804
Rents and leases-equipment.....	2,342	2,300	1,800	1,800
Small tools and instruments.....	489	1,000	1,000	950
Special departmental expense.....	36,541	55,039	64,458	63,900
Transportation and travel				
Auto mileage.....	211	250	250	212
Auto service.....	1,092	1,128	1,248	1,248
Traveling expense.....	901	541	1,883	1,218
Expenditures applicable to prior years....	4,406			
TOTAL SERVICES AND SUPPLIES	\$ 86,715	\$ 124,014	\$ 162,234	\$ 133,481
FIXED ASSETS				
Equipment.....	\$ 2,439	\$ 27,000	\$ 5,998	\$ 2,723
TOTAL OTIS ART INSTITUTE.....	\$ 559,056	\$ 683,566	\$ 763,625	\$ 728,453

*Indicates red figure

AID TO OTHER GOVERNMENTS AND NON-PROFIT ORGANIZATIONS
AS AUTHORIZED BY LAW

FUND
General

FUNCTION
Recreation and Cultural Services

ACTIVITY
Recreation Facilities

To provide financial assistance to beach cities to assist in maintenance of life guard service and for the sponsorship of various activities and associations considered to be of primary benefit to all of the people of Los Angeles County. All items are specifically authorized by State Law.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
SERVICES AND SUPPLIES				
Professional and specialized services				
Avalon-Rescue Patrol Boat.....	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500
Community Television.....	50,000	75,000	150,000	75,000
Greater Los Angeles Chapter-National Safety Council.....				
Long Beach Safety Council.....	11,250	11,250	11,250	11,250
Marking Historical Sites.....	1,250	1,250	1,250	1,250
Performing Arts Council.....		500	500	500
Recreation and Youth Services				
Planning Council.....	100,000		100,000	100,000
San Pedro-Fishermans Fiesta.....	25,500	15,000		
U. S. Forest Service.....	7,500		7,500	7,500
Viewer Sponsored Television.....	60,000	60,000	60,000	90,000
Weather Forecasting Service.....			100,000	
Expenditures applicable to prior years....	2,700	2,700	2,700	2,700
	1,429*			
TOTAL SERVICES AND SUPPLIES.....	\$ 160,271	\$ 169,200	\$ 436,700	\$ 291,700
OTHER CHARGES				
Contributions to other agencies				
Greater Los Angeles Community Action Agency-(Formerly Economic and Youth Opportunities Board).....				
Long Beach-Lifeguard Service.....	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000
Los Angeles-Lifeguard Service.....	114,545	114,545	114,545	114,545
Maravilla Project Community Redevelopment Agency.....	225,455	225,455	225,455	225,455
Municipal Bus Lines-Sunday Subsidy.....	783,959	484,424		
Municipal Bus Lines-Twenty Five Cents Flat Fare Program.....		105,000	315,000	
Santa Monica-Lifeguard Service.....		1,328,800	5,315,200	4,573,000
Resource Conservation Districts	100,000	100,000	100,000	100,000
Antelope Valley.....	2,000	2,000	2,000	2,000
Topanga-Las Virgenes.....	3,000	3,000	3,000	3,000
West Los Angeles.....		400	400	400
Coastal Summer Bus.....				72,000
Southern California Rapid Transit District-Sales tax on gasoline.....				
Westside Union School District.....	31,284		565,308	565,308
		9,000	9,000	9,000
TOTAL OTHER CHARGES.....	\$ 1,280,243	\$ 2,392,624	\$ 6,669,908	\$ 5,684,708
TOTAL AID TO OTHER GOVERNMENTS AND NON- PROFIT ORGANIZATIONS AUTHORIZED BY LAW....	\$ 1,440,514	\$ 2,561,824	\$ 7,106,608	\$ 5,976,408

*Indicates red figure

DEPARTMENT OF BEACHES

FUND
General

FUNCTION
Recreation and Cultural Services

ACTIVITY
Recreation Facilities

The Department of Beaches administers and supervises County beaches and shoreline areas bordering the Pacific Ocean and maintains, or causes to be maintained, all structures, appurtenances, equipment, and grounds therein; supervises the use of beaches and beach facilities; administers and supervises the County beach life-guard service; develops and supervises beach recreational programs; and is responsible for a community relations program with beach community residents.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 2,085,460	\$ 2,375,171	\$ 2,683,603	\$ 2,628,208
Expenditures applicable to prior years....	310			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 2,085,770	\$ 2,375,171	\$ 2,683,603	\$ 2,628,208
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 13,745	\$ 16,996	\$ 16,000	\$ 14,000
Food.....	5			
Household expense.....	10,495	15,492	15,500	11,000
Insurance				
Liability.....		2,668	3,531	2,668
Maintenance-equipment.....	52,360	60,000	60,000	60,000
Maintenance-structures, improvements and grounds.....	35,880	41,524	41,000	41,000
Medical, dental and laboratory supplies...	4,978	11,626	7,500	5,000
Memberships.....	829	1,203	4,500	7,729
Office expense				
Postage.....	2,149	2,268	3,600	2,688
Stationery and forms.....	1,249	1,844	2,000	1,250
Other.....	5,047	7,082	8,000	5,047
Professional and specialized services.....	5,539	36,120	36,400	36,400
Rents and leases-equipment.....	27,599	28,592	28,725	28,592
Small tools and instruments.....	2,110	1,671	1,650	1,671
Special departmental expense.....	6,658	17,948	7,500	6,658
Transportation and travel				
Auto mileage.....	7,335	8,068	5,000	4,000
Auto service.....	29,705	35,000	35,000	28,000
Traveling expense.....	4,238	6,000	6,000	1,676
Other.....	11,232	12,355	23,400	13,000
Expenditures applicable to prior years....	3,327*			
TOTAL SERVICES AND SUPPLIES.....	\$ 217,826	\$ 306,457	\$ 305,306	\$ 270,379
FIXED ASSETS				
Equipment.....	\$ 51,258	\$ 23,987	\$ 158,295	\$ 24,947
TOTAL DEPARTMENT OF BEACHES.....	\$ 2,354,854	\$ 2,705,615	\$ 3,147,204	\$ 2,923,534
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$	\$	\$	\$ 24,947
TOTAL DEPARTMENT OF BEACHES-NET.....	\$ 2,354,854	\$ 2,705,615	\$ 3,147,204	\$ 2,898,587

*Indicates red figure

COUNTY ENGINEER-AIRPORTS

FUND
General

FUNCTION
Recreation and Cultural Services

ACTIVITY
Recreation Facilities

This appropriation finances the County aviation activities under the direction and supervision of the County Engineer and the County Airport Advisory Commission. The County owns and operates Brackett Field, located near LaVerne, Fox Airfield located near Lancaster, Compton Airport within boundaries of the City of Compton, El Monte Airport in the City of El Monte and Whiteman Airport in Pacoima.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 695,211	\$ 740,873	\$ 797,048	\$ 804,021
Expenditures applicable to prior years....	210			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 695,421	\$ 740,873	\$ 797,048	\$ 804,021
SERVICES AND SUPPLIES				
Agricultural.....	\$ 1,648	\$ 5,431	\$ 2,320	\$ 2,950
Clothing and personal supplies.....	1,097	77	1,100	1,100
Household expense.....	5,670	9,979	6,500	6,500
Insurance				
Liability.....		12,700	2,600	2,600
Maintenance-equipment.....	6,626	6,000	6,717	6,268
Maintenance-structures, improvements and grounds.....	6,590	12,500	10,900	11,366
Medical, dental and laboratory supplies...	13	713	450	450
Memberships.....			400	400
Office expense				
Postage.....	1,223	1,140		
Stationery and forms.....	517	998	1,025	900
Other.....	1,411	113	2,575	1,500
Publications and legal notices.....	599	426	600	600
Rents and leases-equipment.....	187	1,872	500	500
Rents and leases-structures, improvements and grounds.....	237,239	200,942	239,861	239,861
Small tools and instruments.....	5,159	8,983	5,425	5,425
Special departmental expense.....	56,826	79,492	32,075	32,075
Transportation and travel				
Auto mileage.....	13,654	8,217	6,960	6,000
Auto service.....	1,677	5,000	6,800	6,800
Traveling expense.....		917	1,540	1,375
Utilities.....		488	1,800	1,800
Expenditures applicable to prior years....	49*			
TOTAL SERVICES AND SUPPLIES- REGULAR OPERATION.....	\$ 340,087	\$ 355,988	\$ 330,148	\$ 328,470
GAS AND OIL PURCHASES FOR RESALE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 493,149	\$ 597,330	\$ 745,955	\$ 782,928
TOTAL SERVICES AND SUPPLIES-NET.....	\$ 833,236	\$ 953,318	\$ 1,076,103	\$ 1,111,398
FIXED ASSETS				
Equipment.....	\$ 10,883	\$ 20,000	\$ 30,050	\$ 11,150
TOTAL COUNTY ENGINEER-AIRPORTS.....	\$ 1,539,540	\$ 1,714,191	\$ 1,903,201	\$ 1,926,569
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 71,929	\$ 82,936	\$ 144,362	\$ 39,236
TOTAL COUNTY ENGINEER-AIRPORTS NET.....	\$ 1,467,611	\$ 1,631,255	\$ 1,758,839	\$ 1,887,333

*Indicates red figure

PARKS AND RECREATION DEPARTMENT

FUNCTION Recreation and Cultural Services	FUND General		ACTIVITY Recreation Facilities	
	<p>The Department of Parks and Recreation administers and supervises County parks, recreation areas, and maintains all structures, appurtenances, equipment and grounds therein; supervises recreational activities on all County facilities created for such purposes; is responsible for grounds-keeping at the Los Angeles County General Hospital and General Government Building grounds of Los Angeles County; is responsible for the operation of the Land Reclamation Facility provides roadside tree maintenance and inspection services also administers and renders services to special parkway districts under the supervision of the Board of Supervisors or by contractual arrangements.</p>			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 15,707,254	\$ 17,387,381	\$ 18,861,520	\$ 19,477,200
Expenditures applicable to prior years....	21,483			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 15,728,737	\$ 17,387,381	\$ 18,861,520	\$ 19,477,200
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 42,251	\$ 21,670	\$ 40,000	\$ 34,106
Communications.....	11,756	16,507	14,000	13,500
Food.....		303,400		
Household expense.....	121,561	100,000	130,000	110,000
Maintenance-equipment.....	362,906	370,000	380,000	336,539
Maintenance-structures, improvements and grounds.....	1,431,917	1,513,329	1,877,128	1,382,690
Medical, dental and laboratory supplies...	9,516	6,831	10,000	9,500
Memberships.....	2,656	5,000	4,000	2,500
Miscellaneous expense.....	6,288	7,000		
Office expense				
Postage.....	42,524	42,000	62,500	53,155
Stationery and forms.....	16,651	17,000	23,000	12,000
Other.....	104,260	103,377	114,000	104,000
Professional and specialized services....	112,294	112,814	106,484	104,993
Rents and leases-equipment.....	97,280	85,000	100,000	95,000
Rents and leases-structures, improvements and grounds.....	688	480	380	380
Small tools and instruments.....	106,660	110,000	110,000	90,000
Special departmental expense.....	285,105	293,125	464,525	777,120
Transportation and travel				
Auto mileage.....	133,769	135,587	145,000	132,000
Auto service.....	341,844	350,000	463,886	400,000
Traveling expense.....	1,208	2,003	6,846	3,186
Other.....	30,871	31,000	50,000	31,000
Utilities.....	45			
Expenditures applicable to prior years....	44,372			
TOTAL SERVICES AND SUPPLIES.....	\$ 3,306,422	\$ 3,626,123	\$ 4,101,749	\$ 3,691,669
OTHER CHARGES				
Contributions to other agencies.....	\$ 454,998	\$ 416,456	\$ 424,472	\$ 408,316
Expenditures applicable to prior years....	14,988*			
TOTAL OTHER CHARGES.....	\$ 440,010	\$ 416,456	\$ 424,472	\$ 408,316

PARKS AND RECREATION DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
FIXED ASSETS				
Equipment.....	\$ 174,585	\$ 273,135	\$ 250,075	\$ 191,235
Expenditures applicable to prior years....	8			
TOTAL FIXED ASSETS.....	\$ 174,593	\$ 273,135	\$ 250,075	\$ 191,235
TOTAL PARKS AND RECREATION.....	\$ 19,649,762	\$ 21,703,095	\$ 23,637,816	\$ 23,768,420
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 3,079,889	\$ 2,832,470	\$ 3,263,746	\$ 3,884,363
TOTAL PARKS AND RECREATION-NET.....	\$ 16,569,873	\$ 18,870,625	\$ 20,374,070	\$ 19,884,057

*Indicates red figure

SMALL CRAFT HARBORS

FUND
GeneralFUNCTION
Recreation and Cultural ServicesACTIVITY
Recreational Facilities

The Department of Small Craft Harbors was re-established as a separate department by the Board of Supervisors effective March 22, 1974. It was created to provide administrative supervision over the development, maintenance and operation of Small Craft Harbors.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$	\$	\$ 1,149,266	\$ 1,082,419
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$	\$	\$ 1,000	\$ 1,000
Communications.....			1,200	1,200
Household expense.....			100	100
Maintenance-equipment.....			15,450	15,450
Maintenance-structures, improvements and grounds.....			1,000	750
Office expense				
Postage.....			250	250
Stationery and forms.....			300	300
Other.....			400	400
Rents and leases-equipment.....			5,000	5,000
Small tools and instruments.....			750	750
Special departmental expense.....			1,200	800
Transportation and travel				
Auto mileage.....			2,000	2,000
Auto service.....			3,000	3,000
Utilities.....			1,250	1,250
TOTAL SERVICES AND SUPPLIES.....	\$	\$	\$ 32,900	\$ 32,250
FIXED ASSETS				
Equipment.....	\$	\$	\$ 34,850	\$ 34,500
TOTAL SMALL CRAFT HARBORS.....	\$	\$	\$ 1,217,016	\$ 1,149,169
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$	\$	\$ 773,513	\$ 845,723
TOTAL SMALL CRAFT HARBORS-NET.....	\$	\$	\$ 443,503	\$ 303,446

ARBORETA AND BOTANIC GARDENS

FUND
General

FUNCTION
Recreation and Cultural Services

ACTIVITY
Cultural Services

The Arboretum is a botanical and historical preserve that was acquired by the State and County on a matching basis in 1947. The County is obligated to maintain and develop the Arboretum under an existing lease between the County and the State of California. In conjunction with the development of 120 acres for public use, botanical research projects are conducted on the introduction, propagation, growing, testing and demonstration of trees, grasses and plants. The department also operates Descanso Botanical Gardens and is developing and operating South Coast Botanic Gardens.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 1,476,304	\$ 1,607,000	\$ 1,670,746	\$ 1,747,339
Expenditures applicable to prior years....	740			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 1,477,044	\$ 1,607,000	\$ 1,670,746	\$ 1,747,339
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 2,532	\$ 4,000	\$ 4,200	\$ 4,200
Communications.....		10	10	10
Household expense.....	5,763	6,000	5,000	5,000
Insurance				
Liability.....	22	30		
Other.....			30	30
Maintenance-equipment.....	23,235	27,000	31,000	30,235
Maintenance-structures, improvements and grounds.....	53,044	55,000	56,000	56,687
Medical, dental and laboratory supplies...	5,141	3,200	5,000	5,000
Miscellaneous expense.....	342	300	300	300
Office expense				
Postage.....	2,287	3,000	3,400	3,400
Stationery and forms.....	5,035	6,500	10,000	7,000
Other.....	3,340	3,200	3,300	3,300
Professional and specialized services....	5,900	7,135	6,000	6,000
Publications and legal notices.....		25	100	27
Rents and leases-equipment.....	2,753	2,700	2,500	2,500
Small tools and instruments.....	8,868	7,000	8,500	8,000
Special departmental expense.....	43,051	50,000	53,100	50,000
Transportation and travel				
Auto mileage.....	3,558	3,400	3,300	3,300
Auto service.....	9,775	12,200	12,301	12,301
Traveling expense.....	1,152	1,200	1,260	1,260
Other.....	572	600	500	500
Utilities.....	168	1,100	1,200	1,200
Expenditures applicable to prior years....	960			
TOTAL SERVICES AND SUPPLIES.....	\$ 177,498	\$ 193,600	\$ 207,001	\$ 200,250
FIXED ASSETS				
Equipment.....	\$ 21,061	\$ 25,800	\$ 27,760	\$ 21,310
TOTAL ARBORETA AND BOTANIC GARDENS.....	\$ 1,675,603	\$ 1,826,400	\$ 1,905,507	\$ 1,968,899

MUSEUM OF ART

FUND
GeneralFUNCTION
Recreation and Cultural ServicesACTIVITY
Cultural Services

The Museum of Art, established by County Ordinance, administers the Museum of Art Complex in Hancock Park. The facilities, opened in 1965, were financed by the Museum Associates, a private non-profit corporation, and made a gift to the County by this group. The Museum Associates will act as governing body of the Museum of Art subject to the directions of the Board of Supervisors. The primary purpose of the Museum of Art is the display of works of art. The Museum of Art conducts special exhibitions and a varied education program designed to enhance the public's knowledge and appreciation of art.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 1,903,240	\$ 2,030,961	\$ 2,148,159	\$ 2,208,589
Expenditures applicable to prior years....	925			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 1,904,165	\$ 2,030,961	\$ 2,148,159	\$ 2,208,589
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 6,566	\$ 8,185	\$ 5,160	\$ 5,160
Communications.....	938	1,400	1,400	1,400
Household expense.....	5,245	7,900	11,550	9,725
Insurance				
Other.....	130,000	100,850	135,250	135,250
Maintenance-equipment.....	11,647	21,240	23,300	22,313
Maintenance-structures, improvements and grounds.....	88,029	70,000	99,100	92,869
Medical, dental and laboratory supplies...	13,742	12,000	12,000	12,000
Memberships.....	3,219	2,600	2,600	2,600
Miscellaneous expense.....	76			
Office expense				
Postage.....	31,484	31,500	39,375	39,375
Stationery and forms.....	6,894	6,600	7,000	6,600
Other.....	34,568	27,655	44,750	27,655
Professional and specialized services....	22,888	23,300	39,100	30,100
Rents and leases-equipment.....	108,063	50,000	11,500	11,500
Small tools and instruments.....	1,195	2,200	2,900	2,900
Special departmental expense.....	119,638	141,170	181,750	140,270
Special departmental expense-				
Permanent public displays.....	7,212	5,000	5,000	2,000
Transportation and travel				
Auto mileage.....	1,569	1,800	2,000	2,000
Auto service.....	3,825	4,418	4,839	4,685
Traveling expense.....	11,141	12,863	13,674	11,850
Other.....	43,551	53,100	40,775	40,775
Expenditures applicable to prior years....	10,918			
TOTAL SERVICES AND SUPPLIES.....	\$ 662,408	\$ 583,781	\$ 683,023	\$ 601,027
FIXED ASSETS				
Equipment.....	\$ 38,221	\$ 23,821	\$ 29,713	\$ 22,762
TOTAL MUSEUM OF ART.....	\$ 2,604,794	\$ 2,638,563	\$ 2,860,895	\$ 2,832,378
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$	\$	\$	\$ 12,709
TOTAL MUSEUM OF ART-NET.....	\$ 2,604,794	\$ 2,638,563	\$ 2,860,895	\$ 2,819,669

MUSEUM OF NATURAL HISTORY

FUND
General

FUNCTION
Recreation and Cultural Services

ACTIVITY
Cultural Services

The Museum of Natural History has jurisdiction over the Los Angeles County Museum and Hancock Park, site of Rancho La Brea, except that area of the Park devoted to the Los Angeles County Museum of Art. Operating funds are provided entirely from County appropriations with material for exhibition provided largely from private sources. The Museum is an educational institution for the acquisition, investigation, preservation, publication, display and educational use of valuable historical or scientific material. Hancock Park, deeded to the County in 1923, contains the largest known source of late Ice Age flora and fauna.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 1,794,384	\$ 2,019,028	\$ 2,120,755	\$ 2,202,005
Expenditures applicable to prior years....	81			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 1,794,465	\$ 2,019,028	\$ 2,120,755	\$ 2,202,005
SERVICES AND SUPPLIES				
Agricultural.....	\$	\$ 25	\$ 30	\$ 30
Clothing and personal supplies.....	4,477	5,800	7,756	4,600
Communications.....	698	698	3,080	1,800
Food.....	208	500	500	500
Household expense.....	4,761	5,119	5,600	5,000
Insurance				
Fire and physical damage.....	1,366	1,360		
Other.....	3,232	4,500	5,500	5,500
Maintenance-equipment.....	1,993	1,500	6,050	4,590
Maintenance-structures, improvements and grounds.....				
Medical, dental and laboratorh supplies..	32,368	20,111	29,115	27,124
Memberships.....	13,738	15,000	21,000	15,000
Miscellaneous expense.....	1,730	1,730	1,844	1,844
Office expense.....	61	70	70	70
Postage.....				
Stationery and forms.....	8,378	10,400	11,540	10,420
Other.....	2,150	3,000	4,540	4,200
Professional and specialized services....	28,587	28,500	32,195	31,000
Rents and leases-equipment.....	10,794	19,500	27,050	22,050
Small tools and instruments.....	5,679	12,600	14,100	10,100
Special departmental expense.....	2,414	4,400	3,750	3,000
Special departmental expense- museum specimens-other.....	94,983	117,882	122,282	115,000
Transportation and travel				
Auto mileage.....	31,541	28,000	30,000	28,000
Auto service.....	878	878	1,540	1,540
Traveling expense.....	8,116	8,000	7,995	7,995
Other.....	3,547	5,000	7,291	6,333
Expenditures applicable to prior years....	1,675	1,600	3,090	2,590
TOTAL SERVICES AND SUPPLIES.....	\$ 263,770	\$ 296,173	\$ 345,918	\$ 308,286
FIXED ASSETS				
Equipment.....	\$ 27,570	\$ 29,100	\$ 82,638	\$ 45,079
TOTAL MUSEUM OF NATURAL HISTORY.....	\$ 2,085,805	\$ 2,344,301	\$ 2,549,311	\$ 2,555,370
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 4,384	\$ 2,865	\$	\$ 45,079
TOTAL MUSEUM OF NATURAL HISTORY-NET.....	\$ 2,081,421	\$ 2,341,436	\$ 2,549,311	\$ 2,510,291

MUSIC AND PERFORMING ARTS

FUND
General

FUNCTION
Recreation and Cultural Services

ACTIVITY
Cultural Services

The appropriation for Music and Performing Arts provides for County financial assistance to Musical organizations as authorized by State law, finances the operation of the Music and Performing Arts Commission (which has been established to advise the Board in reviewing requests for musical grants), and provides necessary financing of County costs incurred in support of the Music Center. Regarding the latter, under existing lease agreements with the Music Center Operating Company, the County is responsible for general maintenance, janitorial services, utilities, security, crowd control, and operation of the Music Center garage. This appropriation does not include financing for lease payments and insurance for the Music Center. These items are budgeted in the Rent Expense appropriation.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
<u>MUSIC CENTER OPERATIONS</u>				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 334,511	\$ 330,000	\$ 376,350	\$ 398,811
Expenditures applicable to prior years..	156			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 334,667	\$ 330,000	\$ 376,350	\$ 398,811
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 2,743,083	\$ 2,993,963	\$ 3,118,756	\$ 3,184,992
TOTAL MUSIC CENTER OPERATIONS.....	\$ 3,077,750	\$ 3,323,963	\$ 3,495,106	\$ 3,583,803
<u>MUSICAL ALLOCATIONS</u>				
SERVICES AND SUPPLIES				
Professional and specialized services				
Administration.....	\$ 74,400	\$ 40,620	\$ 49,276	\$ 48,980
American Youth Symphony Association...	2,500	3,000	3,000	3,000
Contingency Fund.....	13,233	20,200	25,000	20,200
California Junior Symphony Association	3,000	3,000	3,000	3,000
Chamber Symphony Society of				
California.....	3,000	3,000	5,000	11,000
Colman Chamber Music Ass'n. of				
Pasadena.....		2,500	2,500	2,500
County Band.....	50,000	50,000	50,000	50,000
Educational Opera Association.....	8,500	8,500	10,000	10,000
Festival Players of California.....	750	750	900	900
Glendale Symphony Orchestra.....	25,000	25,000	25,000	25,000
Greek Theatre Association.....	50,000	50,000	60,000	60,000
Guild Opera.....	30,000	30,000	30,000	30,000
Long Beach Civic Light Opera.....	5,000	5,000	5,000	5,000
Miscellaneous Symphony Orchestras.....	126,250	127,180	151,050	150,050 (a)
Monterey Park Concert Band.....		1,250	1,250	1,250
Music Center Opera Association.....	100,000	100,000	100,000	100,000
Music Guild of Los Angeles.....	1,000	1,000	1,000	1,000
Music Teachers of Calif.(L.A. Branch).	750	750	1,000	1,000
Peninsula Symphony.....		1,500		
San Gabriel Valley Jr. Symphony.....	1,000	1,000	1,000	1,000
South East Community Symphony Ass'n...		3,000		
Southern California Chamber Music				
Society.....	1,000	1,500	1,500	1,500

MUSIC AND PERFORMING ARTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
<u>MUSICAL ALLOCATIONS--Continued</u>				
SERVICES AND SUPPLIES--Continued				
Professional and specialized services-- Continued				
Southern California Choral Music Association.....	10,000	10,000	10,000	10,000
Southern California Symphony-- Hollywood Bowl Association.....	400,000	450,000	500,000	500,000
Young Audiences of Greater L.A. Inc...	1,500	1,500	2,000	2,000
Young Musicians Foundation.....	4,000	4,000	5,000	5,000
Youth Band Council of Southern California.....	3,250	3,250	5,000	5,000
Youth Probation Camp Fund.....	10,000	10,000	10,000	10,000
Youth Symphony Orchestra Conductors...	6,895	8,400	13,440	13,440
Youth Symphony Orchestra Council.....	3,250	3,250	5,000	5,000
Expenditures applicable to prior years..	2,921*			
TOTAL MUSICAL ALLOCATIONS.....	\$ 931,357	\$ 969,150	\$ 1,075,916	\$ 1,075,820
TOTAL SERVICES AND SUPPLIES.....	\$ 3,674,440	\$ 3,963,113	\$ 4,194,672	\$ 4,260,812
FIXED ASSETS				
Equipment.....	\$ 1,537	\$ 75,985	\$ 67,500	\$ 67,500
TOTAL MUSIC AND PERFORMING ARTS.....	\$ 4,010,644	\$ 4,369,098	\$ 4,638,522	\$ 4,727,123
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$	\$	\$	\$ 67,500
TOTAL MUSIC AND PERFORMING ARTS--NET.....	\$ 4,010,644	\$ 4,369,098	\$ 4,638,522	\$ 4,659,623

*Indicates red figure

(a)

Beach Cities Symphony Association	\$ 3,300	L.A. Solo Repertory Orchestra	2,000
Bellflower Symphony Association	3,300	Metropolitan Symphony Assn.	3,300
Brentwood-Westwood Symphony	3,300	Northeast L.A. Sym. Assn.	3,300
Burbank Symphony Association	3,300	Pasadena Symphony Assn.	22,500
Chamber Music Society	5,000	Peninsula Sym. Assn., Inc.	2,500
Claremont Civic Symphony	3,300	Rio Hondo Sym. Assn.	3,300
Compton Civic Symphony Orchestra	3,300	San Fernando Valley Sym. Assn.	10,000
COTA (Committee on the Arts)	3,300	San Gabriel Valley Sym. Assn.	10,000
Covina Concert Band	1,250	Santa Monica Sym. Assn., Inc.	3,300
Downey Symphony Society, Inc.	7,500	South Bay Civic Sym. Orch.	3,000
Foothill Youth Symphony	500	Southeast Comm. Sym. Assn.	3,300
Hollywood-Wilshire Symphony Assn., Inc.	3,300	Watts Comm. Sym. Assn.	3,300
Huntington Park Symphony Assn., Inc.	3,300	Westchester Symphony Assn.	2,500
Inglewood Philharmonic Association	2,500	Westside Symphony Orchestra	3,300
Japanese Philharmonic Society of Los Angeles	4,500		
Long Beach Symphony Association	22,500	Total Misc. Sym. Orchestras	\$ 150,050
Los Angeles Ballet Theatre	1,000		

MARINA DEL REY PROJECT--REVENUE FUND

The Marina del Rey Revenue Bond Resolution, Section 514, Article V, requires the Board of Supervisors to include in the County Budget Revenue received or estimated from the project and expenditures and transfers to be made from this Revenue. This appropriation for the Revenue Fund does not involve the construction project financed from bond proceeds.

REQUIREMENTS

Maintenance and Operation	
Salaries and Employee Benefits.....	\$ 868,422
Services and Supplies.....	1,310,973 (a)
Capital Outlay.....	<u>54,000</u>
Total Maintenance and Operation.....	\$ 2,233,395
Bond Interest Account.....	546,111
M & O Reserve Account.....	163,969
Bond Redemption Account.....	694,604
Improvement Account.....	390,607
State Payment Account.....	<u>651,014</u>
REQUIREMENTS FROM REVENUE.....	\$ <u>4,679,700</u>
RESERVES	
Bond Interest Account.....	\$ 142,300
M & O Reserve Account.....	711,031
Bond Redemption.....	130,000
Bond Interest Reserve Account.....	841,596
Replacement Account.....	300,000
Improvement Account.....	<u>268,583</u>
REQUIREMENTS FROM RESERVES.....	\$ <u>2,393,510</u>
TOTAL REQUIREMENTS.....	\$ <u><u>7,073,210</u></u>
AVAILABLE FUNDS	
Estimated Revenue	
Revenue from Use of Money and Property....	\$ 4,494,000
Fund transfers.....	185,700
Reserves.....	<u>2,393,510</u>
TOTAL AVAILABLE FUNDS.....	\$ <u><u>7,073,210</u></u>

(a) Includes \$24,000 for Marina del Rey Chamber of Commerce.

COUNTY OF LOS ANGELES
STATE OF CALIFORNIA

OPERATIONS UNDER PUBLIC EMPLOYMENT PROGRAM
Special Informational Statement for Sec. 5, 6 & 9 Program Period

<u>Operating Details</u>	Sec. 5	Sec. 6	Sec. 9
Program Period	8/71 - 6/74	10/71 - 6/74	10/72 - 6/74
<u>Expenditures</u>			
Enrollee Wages	\$12,412,492	\$ 1,256,844	\$ 3,215,437
Enrollee Fringe Benefits	232,118	20,843	70,232
Training	1,080		
Employment Service	144,019		2,940
Administration	3,224,153	438,300	892,280
Total	<u>\$16,013,862</u>	<u>\$ 1,715,987</u>	<u>\$ 4,180,889</u>
<u>Financing</u>			
Federal Reimbursement	\$13,178,817	\$ 1,327,783	\$ 3,534,138
County In-Kind	2,835,045	388,204	646,751
Total	<u>\$16,013,862</u>	<u>\$ 1,715,987</u>	<u>\$ 4,180,889</u>

Analysis of Enrollee Wages
County Departments

Department	Total Enrollees	Sec. 5	Sec. 6	Sec. 9
Adoptions	3	\$ 41,652	\$	\$
Agricultural Commissioner	1		17,507	5,512
Animal Control	19	82,928		114,742
Arboreta and Botanic Gardens	6	80,996	21,168	
Assessor	7	165,224		7,885
Auditor-Controller	15	160,537		13,190
Beaches	14	170,223	3,566	30,963
Board of Supervisors	1	27,008		
Building Services	23	118,210	72,198	34,103
Chief Administrative Office	7	180,931		
Chief Medical Examiner-Coroner	10	133,869		
Communications	12	103,734	32,903	37,027
Community Services	15	176,774	167,242	
County Clerk	4	86,416	7,284	
County Counsel	2	36,779		
County Engineer	7	132,763		
Data Processing	16	140,363		45,373
District Attorney	2	24,888		
Farm Advisor	1		8,254	
Forester and Fire Warden	41	613,301		32,648
Health Services and Community Health	80	535,039	4,479	208,784
Mental Health	1	52,883		14,106
Hospital, Administration	1	781		7,136
Crippled Childrens Services	1	9,982		
Rancho Los Amigos	40	407,405	19,167	65,894
El Cerrito	12	107,689		19,594
Long Beach	24	187,035	19,151	32,068
Olive View	43	231,187	41,235	148,564
Mira Loma	11	104,061		28,358
Antelope Valley	15	8,093		52,531
Martin Luther King	58	254,834	146,697	239,939
Harbor General	22	229,229	14,886	73,489

OPERATIONS UNDER PUBLIC EMPLOYMENT PROGRAM--Continued

Analysis of Enrollee Wages--Continued
County Departments--Continued

Department	Total Enrollees	Sec. 5	Sec. 6	Sec. 9
LAC/USC Medical Center	104	735,663	52,637	62,488
E.L.A. Youth Clinic	2	4,393	12,930	
Medical Center Services	24	512,707	21,216	10,632
John Wesley	6	120,884		17,988
Human Relations	2	48,448		7,818
Library	5	53,617	32,077	
Mechanical	38	1,123,927		
Military/Veterans Affairs	20	52,154	99,720	44,882
Museum of Art	1	4,756		
Museum of Natural History	21	7,584		129,583
Otis Art Institute	1	2,298	20,043	
Parks and Recreation	69	161,138	58,661	258,249
Personnel	93	1,454,726	19,599	240,913
Probation	65	753,285	28,076	63,110
Public Administrator	5			21,743
Public Social Services	45	655,957	137,897	707
Purchasing and Stores	14	161,690	20,442	35,447
Regional Planning	3	47,520		
Registrar-Recorder	8	81,222	15,848	
Road	6	56,973	35,341	
Senior Citizens Affairs	3	5,395	33,793	
Sheriff	170	1,243,625		1,105,370
Treasurer-Tax Collector	2	28,815		
Urban Affairs	3	30,372	12,611	
Weights and Measures	5	11,211		
Subtotals	1,229	\$11,963,174	\$ 1,176,628	\$ 3,210,836
County Districts				
Air Pollution Control	10	189,983	37,075	4,448
Flood Control	7	159,231		153
Marshal	5	37,829		
Municipal Courts	2	9,858	12,146	
Superior Courts	4	52,417	30,995	
Subtotal	28	\$ 449,318	\$ 80,216	\$ 4,601
GRAND TOTAL	1,257	\$12,412,492	\$ 1,256,844	\$ 3,215,437

BOND REDEMPTIONS

FUND
Various

FUNCTION
Debt Service

ACTIVITY
Bond Redemption

Payment of principal maturities on the general obligation bonded indebtedness of Los Angeles County.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
OTHER CHARGES				
Harbor General Hospital Fund.....	\$ 770,000	\$ 770,000	\$ 770,000	\$ 770,000
Hospital Facilities Fund.....	773,000	773,000	773,000	773,000
Hospital Facilities No. 2 Fund.....	1,335,000	1,335,000	1,335,000	1,335,000
Juvenile Detention Facilities Fund.....	773,000	773,000	773,000	773,000
Juvenile Hall Center No. 2 Fund.....	100,000	100,000	60,000	60,000
Osteopathic Hospital Fund.....	465,000	465,000	385,000	385,000
Tubercular Segregation Hospital Fund.....	120,000	120,000	120,000	120,000
Wayside Honor Rancho Fund.....	80,000	80,000	80,000	80,000
Women's Detention Facilities Fund.....	315,000	315,000	315,000	315,000
TOTAL BOND REDEMPTIONS.....	\$ 4,731,000	\$ 4,731,000	\$ 4,611,000	\$ 4,611,000

BOND INTEREST

FUND
Various

FUNCTION
Debt Service

ACTIVITY
Bond Interest

Payment of interest maturities on the general obligation bonded indebtedness of Los Angeles County.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
OTHER CHARGES				
Harbor General Hospital Fund.....	\$ 230,044	\$ 199,382	\$ 168,713	\$ 168,713
Hospital Facilities Fund.....	229,968	202,913	175,858	175,858
Hospital Facilities No. 2 Fund.....	645,353	599,903	554,453	554,453
Juvenile Detention Facilities Fund.....	154,520	123,600	92,680	92,680
Juvenile Hall Center No. 2 Fund.....	5,850	3,600	1,350	1,350
Osteopathic Hospital Fund.....	29,588	19,125	8,663	8,663
Tubercular Segregation Hospital Fund.....	38,400	33,600	28,800	28,800
Wayside Honor Rancho Fund.....	5,468	3,668	1,868	1,868
Women's Detention Facilities Fund.....	93,713	82,688	71,663	71,663
TOTAL BOND INTEREST.....	\$ 1,432,904	\$ 1,268,479	\$ 1,104,048	\$ 1,104,048

PROVISIONS FOR CONTINGENCIES

FUND
Various

The budget may include an appropriation within each fund for contingencies, not to exceed 10% of the total for the other appropriations in the fund. These amounts are appropriated through the budget adoption process. However, to make the appropriations specific and to authorize expenditures against them, a four-fifths vote of the board is required.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
Appropriations for contingencies-General....\$		\$	\$ 57,795,177	\$ 5,430,460
Appropriations for contingencies-Federal Revenue Sharing.....				10,000,000
Appropriation for contingencies-Public Library-General.....			479,157	
TOTAL PROVISIONS FOR CONTINGENCIES.....\$		\$	\$ 58,274,334	\$ 15,430,460

DETAIL OF PROVISIONS FOR RESERVES—SCHEDULE 7

Description and Fund (General Reserve Unless Otherwise Indicates)	Reserve Balance as of June 30, 1974	Decreases by Cancellation Made Available For Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserves for Budget Year
COUNTY WIDE FUNDS				
Included in General County Levy				
General Fund.....	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000
Other Reserves.....	17,352,713			17,352,713
Accumulative Capital Outlay				
Fire Reserves.....	1,090,668		50,000	1,140,668
Replacement Reserves.....	15,435,567	12,326,000	7,626,000	10,735,567
Harbor General Hospital Debt				
Service.....	862,025	862,025	846,688	846,688
Other Reserves.....	16,840			16,840
Hospital Facilities Debt Service.....	867,694	867,694	854,166	854,166
Other Reserves.....	17,261			17,261
Hospital Facilities No. 2 Debt				
Service.....	277,227	277,227	254,502	254,502
Other Reserves.....	34,099			34,099
Juvenile Detention Facilities Debt				
Service.....	46,340	46,340	30,880	30,880
Other Reserves.....	15,237			15,237
Juvenile Hall Center No. 2 Debt				
Service.....	675	675		
Other Reserves.....	1,546			1,546
Osteopathic Hospital Debt Service....	4,332	4,332		
Other Reserves.....	8,631			8,631
Tubercular Segregation Hospital				
Debt Service.....	64,400	64,400	62,000	62,000
Other Reserves.....	2,754			2,754
Wayside Honor Rancho Debt Service....	81,384	81,384	43,484	43,484
Other Reserves.....	1,573			1,573
Women's Detention Facilities Debt				
Service.....	353,588	353,588	348,075	348,075
Other Reserves.....	6,607			6,607
Total Included in General County Levy..	\$ 39,541,161	\$17,883,665	\$13,115,795	\$ 34,773,291
Not Included in General County Levy				
ACO-Golf Course				
Other Reserves.....	\$ 34,617	\$	\$	\$ 34,617
Medical Research Funds				
Other Reserves.....	18,214			18,214
Fish and Game Fund				
Other Reserves.....	1,900			1,900
Jail Store Fund				
Other Reserves.....	131,654			131,654
Development Funds				
Other Reserves.....	8,886			8,886
Federal Revenue Sharing				
Other Reserves.....	43,007,227			43,007,227
Road Fund				
Other Reserves.....	2,434,667			2,434,667
Total Not Included in General County Levy.....	\$ 45,637,165	\$	\$	\$ 45,637,165
TOTAL COUNTY WIDE FUNDS.....	\$ 85,178,326	\$17,883,665	\$13,115,795	\$ 80,410,456

DETAIL OF PROVISIONS FOR RESERVES--SCHEDULE 7--Continued

Description and Fund (General Reserve Unless Otherwise Indicates)	Reserve Balance as of June 30, 1974	Decreases by Cancellation Made Available For Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserves for Budget Year
LESS THAN COUNTY WIDE FUNDS				
Special Road Districts				
Other Reserves.....	\$ 63,395	\$	\$	\$ 63,395
Public Library.....	410,000	410,000	410,000	410,000
Other Reserves.....	305,490			305,490
Public Library - ACO Fund				
Replacement Reserves.....	875,722	755,954	225,000	344,768
TOTAL LESS THAN COUNTY WIDE FUNDS.....	\$ 1,654,607	\$ 1,165,954	\$ 635,000	\$ 1,123,653
GRAND TOTAL.....	\$ 86,832,933	\$ 19,049,619	\$ 13,750,795	\$ 81,534,109

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
SCHEDULE 8

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1973	
				From Bond Proceeds	From Other Sources
HOSPITAL FACILITIES NO. 2 BOND FUND.	\$ 26,680,000	\$ 26,680,000	\$	\$	\$
Various Completed Projects.....				2,337,324	
7800.19 Acute Unit, Alteration....			980,608	964,145	
7800.21 Acute Unit, Misc. Alteration.....			4,134,473	4,051,313	
7800.26 Emergency Chemistry Lab/Autopsy-Eq.....			39,684	31,234	
7803.05 Elevator Addition and Alteration.....			3,328,814	3,148,964	
7848.01 Acute Unit, Ext. Repair and Sealing.....			367,735	366,317	
8154.01 Heating and Air Conditioning Building...			2,402,562	2,394,982	
8161.01 Psychiatric Unit, Building.....			156,966	156,416	
8167.01 Treatment and Care Fac. Service Building.....			11,670,381	11,531,346	
8312.22 Rancho Site Imp. Landscape Area.....			31,696	29,411	
8318.01 Chronic Disease Building, Children.....			1,221,400	1,202,654	
8318.03 Chronic Unit Site Del. Cr. 1.....			7,715	894	
Total.....				<u>\$ 26,215,000</u>	<u>\$</u>

SUMMARY OF SPECIAL DISTRICT

District and Fund	REQUIREMENTS					Total
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency		
Drainage Maintenance Districts						
District No. 1.....	\$ 7,930	\$ 790	\$ 1,648	\$ 41	\$	10,409
District No. 4.....	9,634			207		9,841
District No. 5.....	128,565	9,000	11,107	2,016		150,688
District No. 7.....	5,310	500	1,001	38		6,849
District No. 10.....	4,330	400	370	57		5,157
District No. 11.....	1,540	150	600	3		2,293
District No. 12.....	9,020	900	3,500	648		14,068
Total Drainage Maintenance Districts.....	\$ 166,329	\$ 11,740	\$ 18,226	\$ 3,010	\$	199,305
Fire Protection Districts						
Consolidated.....	\$ 44,402,639	\$ 444,026	\$ 4,707,962	\$ 1,368,877	\$	50,923,504
Dominguez.....	1,346,865	13,468	259,123	27,355		1,646,811
Universal City.....	508,948	5,089	133,356			647,393
Wrightwood.....	2,365	24		135		2,524
Total Fire Protection Districts.....	\$ 46,260,817	\$ 462,607	\$ 5,100,441	\$ 1,396,367	\$	53,220,232
Flood Control District						
General.....	\$ 52,362,022	\$ 500,000	\$ 2,000,000	\$ 866,809	\$	55,728,831
Debt Service (Storm Drain No. 1 Bonds).....	7,801,163		798,502	216,820		8,816,485
Debt Service (Storm Drain No. 2 Bonds).....	11,678,153		1,949,852	317,216		13,945,221
Debt Service (Storm Drain No. 3 Bonds).....	17,138,355		3,972,048	398,827		21,509,230
Debt Service (Storm Drain No. 4 Bonds).....	9,664,800		6,825,275	225,154		16,715,229
D.D.I. General.....	5,207,342	520,734	200,000	117,308		6,045,384
Total Flood Control District.....	\$ 103,851,835	\$ 1,020,734	\$ 15,745,677	\$ 2,142,134	\$	122,760,380
Garbage Disposal Districts						
Athens-Woodcrest-Olivita.....	\$ 119,851	\$ 11,985	\$ 46,445	\$ 8,192	\$	186,473
Belvedere.....	737,743	70,378	293,995	23,838		1,125,954
Clifton Heights.....	14,711	1,385	5,850	276		22,222
Firestone.....	427,631	42,763	170,230	31,040		671,664
Malibu.....	79,637	7,964	31,590	8,028		127,219
Mesa Heights.....	178,638	17,160	71,500	10,307		277,605
Walnut Park.....	56,974	5,343	22,360	1,529		86,206
West Hollywood-Sherman.....	210,745	19,170	79,875	7,395		317,185
Total Garbage Disposal Districts.....	\$ 1,825,930	\$ 176,148	\$ 721,845	\$ 90,605	\$	2,814,528
Area-Wide Landscape Maintenance Districts						
District No. 1.....	\$ 97,622	\$ 5,000	\$ 20,000	\$ 7,079	\$	129,701
District No. 11.....	84,065			2,162		86,227
Total Area-Wide Landscape Maintenance Districts.....	\$ 181,687	\$ 5,000	\$ 20,000	\$ 9,241	\$	215,928

BUDGETS--SCHEDULE 11

Available Financing	MEANS OF FINANCING			Actual Tax Rate Per \$100 of Assessed Val.
	Total	Current Property Tax to Unsecured	Balance Budget Secured	
\$ 5,924	\$ 4,485	\$ 293	\$ 4,192	\$ 1.8219
2,923	6,918		6,918	.2851
99,485	51,203	782	50,421	.0621
2,942	3,907	54	3,853	.4481
2,288	2,869		2,869	.6101
1,932	361		361	.0411
5,960	8,108		8,108	2.3012
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\$ 121,454	\$ 77,851	\$ 1,129	\$ 76,722	\$
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\$ 18,371,338	\$ 32,552,166	\$ 2,834,026	\$ 29,718,140	\$.7587
966,053	680,758	63,940	616,818	.4680
223,269	424,124	129,328	294,796	3.1553
348	2,176		2,176	.8949
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\$ 19,561,008	\$ 33,659,224	\$ 3,027,294	\$ 30,631,930	\$
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
\$ 25,903,848	\$ 29,824,983	\$ 931,320	\$ 28,893,663	\$.1500
1,328,984	7,487,501	260,148	7,227,353	.0376
2,988,865	10,956,356	382,462	10,573,894	.0549
7,707,106	13,802,124	507,880	13,294,244	.0691
8,929,447	7,785,782	280,638	7,505,144	.0390
2,013,417	4,031,967	121,692	3,910,275	.0203
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\$ 48,871,667	\$ 73,888,713	\$ 2,484,140	\$ 71,404,573	\$
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\$ 95,193	\$ 91,280	\$ 1,984	\$ 89,296	\$.3579
530,266	595,688	72,811	522,877	.3888
10,405	11,817	83	11,734	.3676
355,858	315,806	31,526	284,280	.4995
49,034	78,185	960	77,225	.1690
95,938	181,667	1,357	180,310	.3163
42,880	43,326	2,747	40,579	.2967
122,935	194,250	13,578	180,672	.1496
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\$ 1,302,509	\$ 1,512,019	\$ 125,046	\$ 1,386,973	\$
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\$ 40,936	\$ 88,765	\$ 272	\$ 88,493	\$.2747
12,119	74,108	2,017	72,091	.2523
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\$ 53,055	\$ 162,873	\$ 2,289	\$ 160,584	\$

SUMMARY OF SPECIAL DISTRICT

District and Fund	REQUIREMENTS					Total
	Appropriations		General Reserve	Estimated Delinquency		
	Appropriations	for Contingencies				
Local Landscape Maintenance						
Districts						
District No. 2.....\$	53,093	\$ 2,600	\$ 12,000	\$ 2,349	\$	70,042
District No. 3.....	43,591	2,200	11,000	414		57,205
District No. 4.....	20,102	1,000	5,300	163		26,565
District No. 5.....	28,836	1,400	3,827	233		34,296
District No. 12.....	68,474	2,000	6,908	2,160		79,542
District No. 13.....	19,026	218	1,792	586		21,622
District No. 21.....	3,397			137		3,534
District No. 22.....	97,508	4,900	20,380	497		123,285
District No. 32.....	4,014					4,014
Total Local Landscape Maintenance Districts.....\$	338,041	\$ 14,318	\$ 61,207	\$ 6,539	\$	420,105
Lighting Districts						
Altadena.....\$	161,081	\$ 16,048	\$ 21,625	\$ 7,085	\$	205,839
American Manor.....	8,319	831	263	164		9,577
Angeles Vista.....	60,089	6,008	247	2,333		68,677
Athens.....	232,131	23,153	40,515	11,910		307,709
Baldwin Park.....	671			50		721
Bell.....	177,865	16,933		5,037		199,835
Bell Gardens.....	174,589	8,992		7,891		191,472
Belvedere.....	164,289	7,853		9,073		181,215
Berendo.....	3,162	316	130	31		3,639
Broadland.....	4,427	442	179	374		5,422
California.....	32,503			1,156		33,659
City Terrace.....	94,659	2,862		5,291		102,812
Colima.....	13,990	1,366		404		15,760
Crenshaw.....	285,735			17,506		303,241
Denley.....	6,321	632	113	61		7,127
Dittmar.....	3,688	368	81	36		4,173
Dolores.....	91,017	9,101	30,339	3,466		133,923
Dolores-Zone 75.....	11			9		20
Esther.....	4,056	405	84	39		4,584
Flynn.....	3,202	320	211	96		3,829
Foster.....	36,417	3,641	7,699	839		48,596
Foxdale.....	47,792	4,779	4,914	1,454		58,939
Foxdale-Zone 41.....	102			65		167
Foxdale-Zone 44.....	42			26		68
Foxdale-Zone 47.....	115			73		188
Garo.....	308,210	30,821	37,753	9,453		386,237
Garo-Zone 75.....	373			135		508
Garo-Zone 87.....	355			226		581
Garo-Zone 173.....	130			83		213
Garo-Zone 174.....	113			72		185
Garo-Zone 176.....	11			7		18
Garo-Zone 179.....	136			86		222
Garvey.....	23,156			868		24,024
Greenhedge.....	5,370		47	157		6,111
Greenleaf.....	13,960	610		231		14,801
Greer.....	2,369	236	142	46		2,793
Hacienda Heights.....	28,016	2,408	8,028	2,023		40,475
Haskins.....	4,743	474	788	163		6,168
Imperial Crest.....	1,264	126	166	13		1,569
Industrial.....	25,336			151		25,487
Javelin.....	2,905	290	527	101		3,823
Kagel Canyon.....	4,745	474	1,106	406		6,731
Kern.....	361,657	21,638		16,140		399,435
La Canada.....	41,150	4,055	6,479	1,420		53,104
La Crescenta.....	2,926			56		2,982
Lake Marie.....	96,700	9,229		916		106,845
Lakewood.....	1,788	178	167	73		2,206
Lancaster.....	289,194	28,919	38,798	8,727		365,638

BUDGETS--SCHEDULE 11--Continued

MEANS OF FINANCING					Actual Tax Rate Per \$100 of Assessed Val.
Available Financing	Total	Current Property Tax Unsecured	Balance Budget Secured		
\$ 22,662	\$ 47,380	\$ 389	\$ 46,991	\$.6806	
15,724	41,481		41,481	1.1964	
10,222	16,343		16,343	.7929	
10,956	23,340		23,340	.5180	
25,258	54,284	283	54,001	.7846	
6,970	14,652		14,652	.6446	
1,573	1,961		1,961	.0719	
113,344	9,941		9,941	.0850	
4,014					
<hr/>					
\$ 210,723	\$ 209,382	\$ 672	\$ 208,710	\$	
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\$ 58,572	\$ 147,267	\$ 1,385	\$ 145,882	\$.4809	
3,469	6,108	66	6,042	.3130	
17,647	51,030	795	50,235	.4000	
93,608	214,101	10,086	204,015	.6004	
121	600		600	.0566	
55,087	144,748	4,294	140,454	.3663	
41,289	150,183	6,610	143,573	.5154	
44,292	136,923	5,236	131,687	.7001	
1,218	2,421	9	2,412	.3734	
1,714	3,708		3,708	.7667	
12,290	21,369	26	21,343	.4832	
29,660	73,152	461	72,691	.9237	
4,657	11,103	234	10,869	.3832	
88,828	214,413	8,125	206,288	.5812	
2,619	4,508		4,508	.6015	
1,430	2,743	4	2,739	.3350	
42,275	91,648	341	91,307	.4763	
159*	179		179	.5428	
1,554	3,030	4	3,026	.3353	
1,471	2,358	19	2,339	.4363	
15,752	32,844	54	32,790	.4632	
21,976	36,963	91	36,872	.4765	
841*	1,008		1,008	.6445	
344*	412		412	.1873	
912*	1,100		1,100	.7209	
151,305	234,932	1,470	233,462	.5771	
1,456*	1,964		1,964	.7549	
2,508*	3,089		3,089	.8722	
1,073*	1,286		1,286	1.0186	
855*	1,040		1,040	1.0082	
80*	98		98	.2548	
996*	1,218		1,218	.8193	
6,843	17,181	49	17,132	.5857	
2,187	3,924	13	3,911	.3363	
4,453	10,348	303	10,045	.2369	
1,073	1,720		1,720	.5440	
8,071	32,404		32,404	.7928	
2,262	3,906	4	3,902	.4878	
605	964	1	963	.4228	
6,681	18,806	4,930	13,876	.1628	
1,117	2,706	6	2,700	.4793	
2,240	4,491	3	4,488	.6985	
109,883	289,552	9,680	279,872	.5054	
11,619	41,485	351	41,134	.1302	
348	2,634	72	2,562	.0664	
34,864	71,981	1,095	70,886	.3414	
740	1,466		1,466	.2300	
115,541	250,097	10,586	239,511	.4968	

SUMMARY OF SPECIAL DISTRICT

District and Fund	REQUIREMENTS				
	Appropriations		General Reserve	Estimated Delinquency	Total
	Appropriations	for Contingencies			
Lighting Districts--Continued					
Lancaster-Zone 52.....	44			27	71
Lancaster-Zone 55.....	139			88	227
Lancaster Heights.....	1,476	147	489	140	2,252
Lawndale.....	256,476	20,518		7,295	284,289
Layton Vista.....	23,599	2,299	2,897	499	29,294
Lomita.....	130,764	13,076	2,972	5,186	151,998
Longden.....	254,197	23,329		4,507	282,033
Los Nietos.....	10,612			428	11,040
Lucile.....	3,259	325	40	31	3,655
Manhattan.....	12,969	736	2,456	549	16,710
Midcrest.....	23,344	2,334	771	229	26,678
Mines.....	57,193	5,719	2,500	1,145	66,557
Miraleste.....	1,095	109	19	9	1,232
Montrose.....	25,555	2,555	1,370	250	29,730
Nestor.....	6,911	691	118	409	8,129
Newgate.....	12,567	1,254	134	242	14,177
Newhall.....	217,564	7,266		16,930	241,760
Palmdale.....	129,254	12,925	5,394	5,056	152,629
Piedmont.....	105,263	7,680		6,885	119,828
Poppy Fields.....	21,277	54		541	21,872
Redondo.....	3,375	337	595	75	4,382
Riverside.....	1,581			13	1,594
San Dimas.....	1,256	5		57	1,318
Sativa.....	41,471	1,554		4,230	47,255
Sepulveda.....	14,639	1,463	1,587	609	18,298
Stephenson-Laguna.....	663,977	63,997	9,447	47,857	785,278
Sunnybrook.....	24,559	2,455	1,047	241	28,302
Sunnybrook-Zone 16.....	441			281	722
Trumbull.....	2,003	200	86	19	2,308
Val Verde.....	9,881	988	1,931	1,598	14,398
Walnut.....	6,393	639	190	325	7,547
West Hollywood.....	181,986			6,032	188,018
West Knoll.....	71,984	7,038	4,725	3,790	87,537
West Whittier.....	4,156	415	63	40	4,674
Willowbrook.....	79,964			6,230	86,194
Total Lighting Districts.....	\$ 5,222,084	\$ 384,153	\$ 239,232	\$ 237,865	\$ 6,083,334
Lighting Maintenance Districts					
No. 411.....	\$ 3,302	\$ 250	\$ 413	\$ 39	\$ 4,004
No. 540.....	11,409	1,080	3,603	289	16,381
No. 588.....	48,413	3,841	4,044	954	57,252
No. 669.....	11,360	1,076	1,280	956	14,672
No. 691.....	1,475	88	291	94	1,948
No. 760.....	4,972	280		195	5,447
No. 865.....	10,446			189	10,635
No. 941.....	140,120			3,800	143,920
No. 1007.....	78,433	7,258	21,462	5,680	112,833
No. 1395.....	15,574	1,557	546	161	17,838
No. 1396.....	1,564			96	1,660
No. 1400.....	53,180	655		483	54,318
No. 1456.....	117,338	11,734	1,758	1,127	131,957
No. 1472.....	1,787			15	1,802
No. 1517.....	15,885	1,588	2,094	306	19,873
No. 1560.....	8,012	801	382	79	9,274
No. 1565.....	2,819			55	2,874
No. 1575.....	2,894			43	2,937
No. 1600.....	2,426	242	87	23	2,778
No. 1608.....	19,318	1,629		360	21,307
No. 1613.....	64,358	6,435	15,868	2,382	89,043

BUDGETS--SCHEDULE 11-Continued

Available Financing	MEANS OF FINANCING			Actual Tax Rate Per \$100 of Assessed Val.
	Total	Current Property Unsecured	Balance Budget Secured	
369*	440		440	.2786
1,113*	1,340		1,340	.9985
693	1,559	2	1,557	.2913
68,653	215,636	4,980	210,656	.5241
9,617	19,677	106	19,571	.4500
35,206	116,792	2,246	114,546	.3703
86,832	195,201	5,025	190,176	.4094
2,489	8,551	88	8,463	.4275
1,114	2,541	38	2,503	.4339
6,137	10,573	20	10,553	.1966
9,003	17,675	37	17,638	.2515
23,717	42,840	648	42,192	.3714
96	1,136	209	927	.7753
6,845	22,885	333	22,552	.3184
3,261	4,868	69	4,799	.3630
4,479	9,698	14	9,684	.3285
60,685	181,075	12,439	168,636	.3020
47,648	104,981	3,076	101,905	.6603
39,593	80,235	2,503	77,732	.6264
7,976	13,896	18	13,878	.6351
1,109	3,273	13	3,260	.1492
299	1,295	134	1,161	.1095
161	1,157	3	1,154	.6888
15,993	31,262	693	30,569	1.2628
5,442	12,856	338	12,518	.3386
242,901	542,377	34,164	508,213	.8515
9,822	18,480	41	18,439	.4695
3,632*	4,354		4,354	1.1879
802	1,506	2	1,504	.3470
4,820	9,578	5	9,573	1.7568
1,538	6,009	990	5,019	.2094
16,800*	204,818	9,142	195,676	.2453
9,266	78,271	3,616	74,655	.1828
809	3,865	43	3,822	.1098
23,354	62,840	2,669	60,171	1.3310
\$ 1,698,583	\$ 4,384,751	\$ 150,107	\$ 4,234,644	\$
\$ 21*	\$ 4,025	\$ 34	\$ 3,991	\$.6975
1,924	14,457		14,457	.6186
9,335	47,917	177	47,740	.7104
2,670	12,002	41	11,961	4.1130
756	1,192	12	1,180	1.1080
1,529	3,918	17	3,901	.4049
804	9,831	379	9,452	.6829
16,591	127,329	643	126,686	.7016
18,129	94,704	32	94,672	.3949
1,680	16,158		16,158	.3402
142	1,518	134	1,384	1.1128
5,931	48,387	2	48,385	.3584
19,132	112,825	30	112,795	.3709
211	1,591		1,591	.2215
4,494	15,379	38	15,341	.5364
1,327	7,947	11	7,936	.2361
1,767	1,107		1,107	.7628
779	2,158		2,158	.2223
387	2,391		2,391	.4555
3,261	18,046	43	18,003	.5478
9,487	79,556	126	79,430	.3141

SUMMARY OF SPECIAL DISTRICT

District and Fund	REQUIREMENTS				Total
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	
Lighting Maintenance Districts					
—Continued					
No. 1615.....	599,518				599,518
No. 1616.....	34,157	521		2,332	37,010
No. 1620.....	2,420	242	806	80	3,548
No. 1625.....	6,503	650	1,374	149	8,676
No. 1633.....	10,206			939	11,145
No. 1660.....	11,690			104	11,794
No. 1670.....	58,333	5,833	5,661	2,597	72,424
No. 1676.....	91,477			8,562	100,039
No. 1686.....	2,525	252	841	97	3,715
No. 1687.....	103,674	10,367	5,247	3,246	122,534
No. 1696.....	4,005	400	295	41	4,741
No. 1697.....	198,475	19,847	32,689	8,244	259,255
No. 1720.....	2,423	242	77	72	2,814
No. 1741.....	79,327	7,932	10,778	853	98,890
No. 1744.....	284,119	13,684		8,005	305,808
No. 1759.....	10,207	1,020	909	105	12,241
No. 1766.....	5,329			507	5,836
No. 1770.....	139,022	13,902	4,154	2,840	159,918
No. 1847.....	25,787			524	26,311
No. 1864.....	8,645	864	2,524	107	12,140
No. 1865.....	213,465	21,346	7,735	6,389	248,935
No. 1866.....	193,269	19,326	20,771	6,165	239,531
No. 1867.....	237,499	23,749	33,516	7,337	302,101
No. 1868.....	4,005	400	1,335	51	5,791
No. 1940.....	2,033	203	259	130	2,625
No. 1956.....	13,581	1,358	2,377	160	17,476
No. 1960.....	39,641	3,964	769	1,166	45,540
No. 2243.....	2,269			15	2,284
No. 2255.....	3,439	283	946	146	4,814
No. 2261.....	3,099			48	3,147
No. 2274.....	1,310			52	1,362
No. 2301.....	1,259			5	1,264
No. 2310.....	1,492			24	1,516
No. 2311.....	2,150			14	2,164
No. 2321.....	1,139			51	1,190
No. 2328.....	3,007	175		47	3,229
No. 2345.....	1,743			53	1,796
No. 2353.....	908			11	919
No. 2379.....	1,795			148	1,943
No. 2387.....	561			4	565
No. 2421.....	2,146			14	2,160
No. 2430.....	5,185			146	5,331
No. 2440.....	757			62	819
No. 2454.....	1,878			23	1,901
No. 2482.....	1,197			57	1,254
No. 10000.....	3,418			143	3,561
No. 10002.....	1,934	133	444	94	2,605
No. 10003.....	5,563			101	5,664
No. 10005.....	1,422	142	322	172	2,058
No. 10006.....	169,411	16,941	23,021	3,592	212,965
No. 10007.....	6,333	633	194	61	7,221
No. 10008.....	1,570	38		14	1,622
No. 10010.....	2,952	274		57	3,283
No. 10011 (Zone A).....	8,500			334	8,834
No. 10011 (Zone B).....	363,650			10,093	373,743
No. 10012.....	2,497	160		57	2,714
No. 10013.....	10,858	1,085	3,619	1,326	16,888
No. 10014.....	6,221	622	1,689	642	9,174

BUDGETS--SCHEDULE 11-Continued

MEANS OF FINANCING				Actual Tax Rate Per \$100 of Assessed Val.
Available Financing	Total	Current Property Tax to Unsecured	Balance Budget Secured	
599,518				
3,653	33,357	36	33,321	.4026
856	2,692	12	2,680	.7717
1,215	7,461	4	7,457	.3415
704	10,441	4	10,437	.4003
1,365	10,429		10,429	.3145
7,209	65,215	269	64,946	.4240
13,946	86,093	471	85,622	.2054
294	3,421	171	3,250	.4709
14,300	108,234	13	108,221	.7171
597	4,144	8	4,136	.5305
51,101	208,154	2,047	206,107	.2755
395	2,419		2,419	.3912
13,357	85,533	159	85,374	.3961
37,482	268,326	1,489	266,837	.5149
1,656	10,585		10,585	.5554
486	5,350	276	5,074	.5276
17,819	142,099	87	142,012	.4536
66	26,245		26,245	.5735
1,353	10,787		10,787	.5845
35,867	213,068	85	212,983	.2041
33,925	205,606	76	205,530	.5080
56,999	245,102	522	244,580	.5524
619	5,172		5,172	.8625
432	2,193	20	2,173	.4450
1,473	16,003		16,003	.6865
6,673	38,867		38,867	.3523
768	1,516		1,516	.3083
1,153	3,661		3,661	.4160
704	2,443		2,443	.4532
612	750		750	.4082
672	592		592	.4658
700	816		816	.3333
751	1,413		1,413	.3699
545	645		645	.8643
820	2,409	28	2,381	.4129
726	1,070		1,070	.3089
642	277		277	.2870
298	1,645		1,645	.2902
164	401		401	.5167
760	1,400		1,400	.4243
460	4,871		4,871	.3051
197	622		622	.5207
750	1,151		1,151	.4671
112	1,142		1,142	.1579
690	2,871		2,871	.8255
714	1,891		1,891	.8821
593	5,071		5,071	.3253
472	1,586	15	1,571	1.7217
32,828	180,137	507	179,630	.5219
1,036	6,185		6,185	.3345
146	1,476	1	1,475	.2767
409	2,874		2,874	.3312
290	8,544	189	8,355	.1009
32,101	341,642	5,192	336,450	.3578
794	1,920		1,920	.6201
2,153	14,735		14,735	1.0555
1,076	8,098	61	8,037	.8805

SUMMARY OF SPECIAL DISTRICT

District and Fund	REQUIREMENTS				Total
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	
Lighting Maintenance Districts					
--Continued					
No. 10016.....	3,432			30	3,462
No. 10017.....	528	52	176	24	780
No. 10018.....	3,371	331		165	3,867
No. 10023.....	17,287	1,728	2,882	387	22,284
No. 10024.....	1,078			4	1,082
No. 10025.....	1,137			25	1,162
No. 10027.....	13,469	1,286	631	272	15,658
No. 10028.....	34,930	3,293	10,976		49,199
No. 10030.....	5,028	10		286	5,324
No. 10032.....	121,785	12,178	29,529	4,067	167,559
No. 10033.....	19,259	1,668		178	21,105
No. 10034.....	54,568	5,456	16,921	2,825	79,770
No. 10036.....	2,785	278	928	34	4,025
No. 10037.....	124			1	125
No. 10038.....	683	68	162	7	920
No. 10040.....	1,054	105	31	10	1,200
No. 10041.....	712			6	718
No. 10042.....	32,489	3,248	2,595	358	38,690
No. 10043.....	6,924	226		66	7,216
No. 10045 (Zone A).....	245,268	24,378	29,046	2,351	301,043
No. 10045 (Zone B).....	31,312			2,636	33,948
No. 10047.....	1,506	150	107	13	1,776
No. 10049.....	6,771	677	2,257	94	9,799
No. 10050.....	1,946			17	1,963
No. 10051.....	12,016			199	12,215
No. 10052.....	63,209			1,646	64,855
No. 10054.....	5,495	549		441	6,485
No. 10055.....	8,489	848	707	91	10,135
No. 10056.....	30,852	3,085	3,680	1,507	39,124
No. 10057.....	18,883	1,888	6,294	516	27,581
No. 10058.....	755			120	875
No. 10059.....	1,893			17	1,910
No. 10060.....	47,624	4,762	15,874	3,036	71,296
No. 10061.....	22,867	2,286	94	836	26,083
No. 10062.....	55,613	3,694		982	60,289
No. 10063.....	9,379	937	589	478	11,383
No. 10064.....	2,830	283	407	159	3,679
No. 10066.....	352,893	35,229	109,603	12,310	510,035
No. 10067.....	9,266	926	1,289	629	12,110
No. 10068.....	786	78	262	176	1,302
No. 10069.....	27,843			795	28,638
No. 10072.....	34,999	3,285	3,791	3,467	45,542
No. 10073.....	3,898	361	1,205	416	5,880
No. 10074.....	21,733	2,023	6,744	2,172	32,672
No. 10075.....	11,732	787	2,625	803	15,947
No. 10076.....	93,337			6,233	99,570
Total Lighting Maintenance					
Districts.....	\$ 5,059,921	\$ 321,255	\$ 463,585	\$ 146,619	\$ 5,991,380
Recreation and Park Districts					
Bella Vista.....	\$ 7,037	\$ 400	\$ 634	\$ 367	\$ 8,438
Hacienda.....	20,298	1,000	2,859	265	24,422
Montebello.....	64,647	2,000	18,000	1,467	86,114
120th and Central.....	5,475			259	5,734
Total Recreation and Park					
Districts.....	\$ 97,457	\$ 3,400	\$ 21,493	\$ 2,358	\$ 124,708

BUDGETS--SCHEDULE 11--Continued

Available Financing	MEANS OF FINANCING			Actual Tax Rate Per \$100 of Assessed Val.
	Total	Current Property Tax to Unsecured	Balance Budget Secured	
362	3,100	2	3,098	.1135
291	489		489	.2323
562	3,305		3,305	.8157
2,865	19,419	27	19,392	.2206
658	424		424	.2990
645	517		517	.3674
2,031	13,627		13,627	.2600
47,162	2,037	2,037		
552	4,772		4,772	.2685
31,944	135,615	34	135,581	.5149
2,484	18,621	764	17,857	.4662
8,625	71,145	508	70,637	.5863
606	3,419		3,419	.1797
	125		125	.0262
175	745		745	.0614
166	1,034		1,034	.0832
42	676		676	.3763
64	38,626	2,822	35,804	.2671
607	6,609		6,609	.3980
61,784	239,259	4,132	235,127	.4620
569*	34,517	1,560	32,957	.1042
209	1,567	192	1,375	.1728
129	9,670	211	9,459	.3014
191	1,772	18	1,754	.2850
1,120	11,095	1,107	9,988	.1889
9,726	55,129	238	54,891	.2532
110	6,375	853	5,522	.6108
880	9,255	155	9,100	.4341
1,440	37,684		37,684	.5138
398	27,183	1,335	25,848	.2357
56	819	14	805	.9543
7	1,903	114	1,789	.4645
8,189	63,107	2,384	60,723	.4977
3,049	23,034	2,121	20,913	.1006
6,911	53,378	4,262	49,116	.2216
1,810	9,573		9,573	.6252
454	3,225	32	3,193	1.4220
87,959	422,076	11,715	410,361	.5932
1,444	10,666	176	10,490	.4953
75	1,227	49	1,178	.9090
2,030	26,608	86	26,522	.4855
23,807*	69,349		69,349	.5567
2,443*	8,323		8,323	1.0317
10,785*	43,457		43,457	.6900
122*	16,069		16,069	.7203
25,095*	124,665		124,665	.3408
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\$ 1,312,802	\$ 4,678,578	\$ 50,409	\$ 4,628,169	\$
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\$ 3,904	\$ 4,534	\$ 95	\$ 4,439	\$ 1.0215
13,506	10,916	76	10,840	.0585
45,682	40,432	1,170	39,262	.4463
2,612	3,122	33	3,089	.2811
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\$ 65,704	\$ 59,004	\$ 1,374	\$ 57,630	\$

SUMMARY OF SPECIAL DISTRICT

District and Fund	REQUIREMENTS				
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
Sewer Maintenance Districts					
Consolidated.....	\$ 2,773,840	\$ 250,000	\$ 1,045,000	\$ 66,599	\$ 4,135,439
Consolidated-Aneta Zone.....	1,329			13	1,342
Consolidated-East Los Angeles Zone.....	240,276			4,017	244,293
Consolidated-Florence- Firestone, Willowbrook Zone.	52,069			1,051	53,120
Consolidated-Gorman Zone.....	16,694	1,500	6,800	93	25,087
Consolidated-La Habra Heights Zone.....	929	25		17	971
Consolidated-Lechuza Zone.....	14,912	1,400	6,000	1,929	24,241
Consolidated-Malibu Zone.....	36,619	3,600	7,811	3,014	51,044
Consolidated-Sandalwood Zone..	2,719	25		53	2,797
Consolidated-Topanga Zone.....	27,217	2,000		1,120	30,337
Consolidated-Trancas Zone.....	101,725			1,030	102,755
Marina.....	115,104	10,000	46,000		171,104
West Hollywood-Sherman.....	44,006	2,675		1,032	47,713
Total Sewer Maintenance Districts.....	\$ 3,427,439	\$ 271,225	\$ 1,111,611	\$ 79,968	\$ 4,890,243
Waterworks Districts					
No. 1 General.....	\$ 197,700	\$ 18,000	\$ 2,000	\$	\$ 217,700
No. 1 Debt Service.....	36,201		20,382	3,080	59,663
No. 1 Accumulative Capital Outlay.....	325,000			892	325,892
No. 4 General.....	1,900,000	90,000	5,000	13,154	2,008,154
No. 4 Debt Service (General)..	25,496		22,070	1,090	48,656
No. 4 Debt Service (Annex)....	1,100		1,040	94	2,234
No. 4 Debt Service (Zone B)...	5,600		1,720	171	7,491
No. 4 Accumulative Capital Outlay.....	40,000			390	40,390
No. 10 General.....	147,000	11,000	2,000	3,248	163,248
No. 10 Accumulative Capital Outlay.....	2,000				2,000
No. 13 General.....	479,000	40,000	5,000		524,000
No. 13 Debt Service (General)..	1,160		565	47	1,772
No. 13 Debt Service (Annex No. 1).....	35,698		26,158	1,275	63,131
No. 13 Debt Service (Annex No. 2).....	1,725		350		2,075
No. 13 Accumulative Capital Outlay.....	350,000			6,208	356,208
No. 16 General.....	101,800	8,000	1,000	1,549	112,349
No. 16 Debt Service.....	1,432		1,207	90	2,729
No. 16 Accumulative Capital Outlay.....	2,000				2,000
No. 21 General.....	40,800	4,000	1,000	1,654	47,454
No. 21 Debt Service.....	1,970		940	125	3,035
No. 22 General.....	282,000	25,000	3,000		310,000
No. 22 Debt Service (General)..	3,399		2,423	58	5,880
No. 22 Debt Service (Annex)...	19,415		3,974	3	23,392
No. 22 Accumulative Capital Outlay.....	225,000			1,018	226,018
No. 24 General.....	36,300	3,000	1,000	773	41,073
No. 24 Debt Service.....	16,032		11,928	1,650	29,610
No. 24 Accumulative Capital Outlay.....	30,000				30,000
No. 26 General.....	62,000	5,000	1,000		68,000
No. 26 Debt Service.....	1,723		1,340	65	3,128
No. 26 Accumulative Capital Outlay.....	20,000				20,000

BUDGETS--SCHEDULE 11-Continued

Available Financing	MEANS OF FINANCING			Actual Tax Rate Per \$100 of Assessed Val.
	Total	Current Property Tax to Unsecured	Balance Budget Secured	
1,840,446	2,294,993	75,008	2,219,985	.0661
17	1,325	9	1,316	.1851
142,331	101,962	1,534	100,428	.0858
39,639	13,481	341	13,140	.1076
13,952	11,135	1,766	9,369	1.8873
103	868		868	.1258
4,945	19,296		19,296	3.1733
13,363	37,681		37,681	2.7763
143	2,654		2,654	.6808
2,023	28,314	306	28,008	1.1511
282*	103,037		103,037	3.1684
162,753	8,351	8,351		
21,395	26,318	509	25,809	.0212
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
\$ 2,240,828	\$ 2,649,415	\$ 87,824	\$ 2,561,591	\$
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
\$ 217,700	\$	\$	\$	\$
28,700	30,963	260	30,703	.3760
316,936	8,956	63	8,893	.1089
1,764,151	244,003	13,705	230,298	.2529
28,229	20,427	1,343	19,084	.0210
1,322	912		912	.2894
4,516	2,975	200	2,775	4.7201
33,558	6,832		6,832	.0076
132,565	30,683	362	30,321	.7824
2,000				
521,833	2,167	2,167		
711	1,061	25	1,036	.0035
35,152	27,979	966	27,013	.3571
2,075				
219,249	136,959	1,087	135,872	.4519
94,047	18,302	1,184	17,118	.7814
1,644	1,085	89	996	.0455
2,000				
29,297	18,157	15	18,142	2.9184
1,658	1,377	3	1,374	.2210
310,000				
3,381	2,499	216	2,283	.0154
23,267	125	44	81	.0018
184,558	41,460	1,362	40,098	.2685
33,338	7,735		7,735	.4392
13,102	16,508		16,508	.9373
30,000				
68,000				
1,487	1,641		1,641	.0395
20,000				

SUMMARY OF SPECIAL DISTRICT

District and Fund	REQUIREMENTS				Total
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	
Waterworks Districts--Continued					
No. 27 General.....	51,300	4,000	1,000	41	56,341
No. 27 Accumulative Capital					
Outlay.....	15,000			56	15,056
No. 29 General.....	1,485,000	100,000	5,000	39,839	1,629,839
No. 29 Debt Service.....	485,386		335,971	49,820	871,177
No. 29 Accumulative Capital					
Outlay.....	750,000			24,767	774,767
No. 33 General.....	72,100	6,000	1,000	4,134	83,234
No. 33 Debt Service-General...	34,490		12,966	3,820	51,276
No. 33 Debt Service-Zone A....	8,000		3,920	490	12,410
No. 33 Accumulative Capital					
Outlay.....	6,000				6,000
No. 34 General.....	142,500	12,000	2,000	3,038	159,538
No. 34 Debt Service.....	18,163		11,525	1,971	31,659
No. 34 Accumulative Capital					
Outlay.....	20,000				20,000
No. 35 General.....	94,200	10,000	1,000		105,200
No. 35 Debt Service.....	53,013		18,651	6,007	77,671
No. 35 Accumulative Capital					
Outlay.....	705,922			29,194	735,116
No. 36 General.....	48,200	3,000	1,000	755	52,955
No. 36 Debt Service.....	22,763		8,686	2,721	34,170
No. 36 Accumulative Capital					
Outlay.....	25,000				25,000
No. 37 General.....	57,800	3,000	1,000	883	62,683
No. 37 Debt Service.....	33,125		21,407	2,957	57,489
No. 37 Accumulative Capital					
Outlay.....	21,000			1,568	22,568
No. 38 General.....	51,600	3,000	1,000	523	56,123
No. 39 General.....	35,508	3,000	1,000	2,628	42,136
No. 39 Debt Service-General...	22,283		11,065	4,591	37,939
No. 39 Debt Service-Zone A....	8,000		4,920	1,393	14,313
Marina Del Rey Water System-					
General.....	70,000				70,000
Total Waterworks Districts.....	\$ 8,727,904	\$ 348,000	\$ 558,208	\$ 217,830	\$ 9,851,942
GRAND TOTAL.....	\$ 175,159,444	\$ 3,018,580	\$ 24,061,525	\$ 4,332,536	\$ 206,572,085

BUDGETS--SCHEDULE 11-Continued

Available Financing	MEANS OF FINANCING			Actual Tax Rate Per \$100 of Assessed Val.
	Total	Current Property Tax Unsecured	Balance Budget Secured	
55,756	585		585	.0410
14,264	792	1	791	.0554
1,231,448	398,391		398,391	.4907
372,970	498,207		498,207	.6137
527,097	247,670		247,670	.3051
45,648	37,586		37,586	1.4902
16,542	34,734		34,734	1.3772
5,403	7,007		7,007	2.5802
6,000				
134,957	24,581	360	24,221	.3075
15,663	15,996	282	15,714	.1995
20,000				
105,200				
23,057	54,614		54,614	.6442
469,714	265,402		265,402	3.1303
47,326	5,629	96	5,533	.3150
13,869	20,301	384	19,917	1.1339
25,000				
54,027	8,656	102	8,554	.3077
28,738	28,751	131	28,620	1.0294
7,388	15,180		15,180	.5460
52,655	3,468		3,468	.0965
24,616	17,520		17,520	2.0062
7,328	30,611		30,611	3.5052
5,021	9,292		9,292	6.1935
70,000				
<u>\$ 7,504,163</u>	<u>\$ 2,347,779</u>	<u>\$ 24,447</u>	<u>\$ 2,323,332</u>	<u>\$</u>
<u>\$ 82,942,496</u>	<u>\$123,629,589</u>	<u>\$ 5,954,731</u>	<u>\$117,674,858</u>	<u>\$</u>

SPECIAL DISTRICT ASSESSED VALUATIONS AND
DELINQUENCY PERCENTAGES — SCHEDULE 11-A

District	Secured Assessed Valuation	Unsecured Assessed Valuation*	Delinquency Percentage
Drainage Maintenance Districts			
District No. 1.....	\$ 230,105	\$ 20,370	1
District No. 4.....	2,426,775		3
District No. 5.....	81,194,300	1,407,794	4
District No. 7.....	859,985	15,400	1
District No. 10.....	470,390		2
District No. 11.....	878,360		1
District No. 12.....	352,340		8
Fire Protection Districts			
Consolidated.....	3,916,981,680	377,920,458	4
Dominguez.....	131,800,140	13,806,912	4
Universal City.....	9,343,160	3,530,850	
Wrightwood.....	243,130		6
Flood Control District			
General.....	19,262,442,215	620,880,553	3
Garbage Disposal Districts			
Athens-Woodcrest-Olivita.....	24,954,235	446,585	8
Belvedere.....	134,509,260	15,296,453	4
Clifton Heights.....	3,192,190	19,745	2
Firestone.....	56,922,780	5,769,601	9
Malibu.....	45,706,475	545,440	10
Mesa Heights.....	57,011,500	801,798	5
Walnut Park.....	13,680,845	750,200	3
West Hollywood-Sherman.....	120,773,245	9,364,176	4
Area-Wide Landscape Maintenance Districts			
District No. 1.....	32,218,425	100,895	8
District No. 11.....	28,580,520	757,465	3
Local Landscape Maintenance Districts			
District No. 2.....	6,904,840	60,535	5
District No. 3.....	3,467,430		1
District No. 4.....	2,061,410		1
District No. 5.....	4,505,955		1
District No. 12.....	6,882,825	36,975	4
District No. 13.....	2,273,180		4
District No. 21.....	2,730,100		7
District No. 22.....	11,700,060	45,785	5
Lighting Districts			
Altadena.....	30,335,260	579,435	4
American Manor.....	1,930,050	40,760	2
Angeles Vista.....	12,558,810	350,547	4
Athens.....	33,979,750	2,959,602	5
Baldwin Park.....	1,059,490	34,725	7
Bell.....	38,343,880	1,902,813	3
Bell Gardens.....	27,856,565	2,405,526	5
Belvedere.....	18,809,480	1,307,779	6
Berendo.....	645,755	4,600	1
Broadland.....	483,650		8
California.....	4,417,070	9,170	4
City Terrace.....	7,869,570	94,900	6
Colima.....	2,836,350	97,535	3
Crenshaw.....	35,493,350	2,302,514	7
Denley.....	749,490	265	1
Dittmar.....	817,655	1,985	1
Dolores.....	19,173,300	157,975	3
Dolores-Zone 75.....	32,795		5
Esther.....	902,710	2,750	1

SPECIAL DISTRICT ASSESSED VALUATIONS AND
DELINQUENCY PERCENTAGES -- SCHEDULE 11-A--Continued

District	Secured Assessed Valuation	Unsecured Assessed Valuation*	Delinquency Percentage
Lighting Districts--Continued			
Flynn.....	536,070	7,640	3
Foster.....	7,079,035	19,875	2
Foxdale.....	7,738,035	23,515	3
Foxdale-Zone 41.....	156,390	545	5
Foxdale-Zone 44.....	219,815		5
Foxdale-Zone 47.....	152,475		5
Garó.....	40,454,270	425,450	3
Garó-Zone 75.....	260,075		5
Garó-Zone 87.....	354,090	120	5
Garó-Zone 173.....	126,220		5
Garó-Zone 174.....	103,080	715	5
Garó-Zone 176.....	38,235		5
Garó-Zone 179.....	148,650		5
Garvey.....	2,924,995	13,495	4
Greenhedge.....	1,163,030	6,925	3
Greenleaf.....	4,240,150	211,075	2
Greer.....	316,200		2
Hacienda Heights.....	4,087,180	20,790	5
Haskins.....	799,795	1,825	3
Imperial Crest.....	227,735	545	1
Industrial.....	8,522,785	6,555,145	1
Javelin.....	563,340	2,615	3
Kagel Canyon.....	642,505	1,090	7
Kern.....	55,376,230	3,101,389	5
La Canada.....	31,591,765	1,237,685	3
La Crescenta.....	3,858,920	429,615	2
Lake Marie.....	20,762,890	430,600	1
Lakewood.....	637,635	720	4
Lancaster.....	48,210,705	3,174,298	3
Lancaster-Zone 52.....	157,980	525	5
Lancaster-Zone 55.....	134,125		5
Lancaster Heights.....	534,560	2,280	7
Lawndale.....	40,193,705	1,677,742	3
Layton Vista.....	4,349,140	50,385	2
Lomita.....	30,933,180	1,090,875	4
Longden.....	46,452,355	2,048,412	2
Los Nietos.....	1,979,480	52,505	4
Lucile.....	576,905	15,865	1
Manhattan.....	5,369,900	26,515	5
Midcrest.....	7,012,820	21,665	1
Mines.....	11,360,080	320,700	2
Miraleste.....	119,595	37,517	1
Montrose.....	7,082,910	184,475	1
Nestor.....	1,321,910	34,190	6
Newgate.....	2,948,075	5,865	2
Newhall.....	55,839,595	6,061,798	9
Palmdale.....	15,432,955	847,584	4
Piedmont.....	12,409,325	717,080	7
Poppy Fields.....	2,185,060	5,685	3
Redondo.....	2,184,700	17,505	2
Riverside.....	1,060,625	561,375	1
San Dimas.....	167,570	765	5
Sativa.....	2,420,795	88,155	11
Sepulveda.....	3,696,845	192,390	4
Stephenson-Laguna.....	59,684,400	6,897,627	8
Sunnybrook.....	3,927,315	15,485	1
Sunnybrook-Zone 16.....	366,535		5
Trumball.....	433,215	960	1
Val Verde.....	544,905	600	15
Walnut.....	2,396,845	955,845	6

SPECIAL DISTRICT ASSESSED VALUATIONS AND
DELINQUENCY PERCENTAGES — SCHEDULE 11-A--Continued

District	Secured Assessed Valuation	Unsecured Assessed Valuation*	Delinquency Percentage
Lighting Districts--Continued			
West Hollywood.....	79,769,920	5,346,079	3
West Knoll.....	40,839,220	4,018,097	5
West Whittier.....	3,481,285	68,955	1
Willowbrook.....	4,520,675	332,605	9
Lighting Maintenance Districts			
No. 411.....	572,255	8,750	1
No. 540.....	2,337,320		2
No. 588.....	6,720,160	40,645	2
No. 669.....	290,815	3,250	8
No. 691.....	106,505	3,350	8
No. 760.....	963,500	13,200	5
No. 865.....	1,384,145	104,635	2
No. 941.....	18,056,730	183,830	3
No. 1007.....	23,973,865	13,700	6
No. 1395.....	4,749,635		1
No. 1396.....	124,435	19,730	7
No. 1400.....	13,500,390	1,460	1
No. 1456.....	30,411,355	12,015	1
No. 1472.....	718,355	5	1
No. 1517.....	2,860,065	12,505	2
No. 1560.....	3,361,600	6,975	1
No. 1565.....	145,125		5
No. 1575.....	970,930		2
No. 1600.....	525,130		1
No. 1608.....	3,286,530	11,482	2
No. 1613.....	25,288,370	122,180	3
No. 1616.....	8,276,520	15,017	7
No. 1620.....	347,295	2,250	3
No. 1625.....	2,183,825	2,915	2
No. 1633.....	2,607,400	1,875	9
No. 1660.....	3,316,200		1
No. 1670.....	15,317,625	142,440	4
No. 1676.....	41,685,925	329,100	10
No. 1686.....	690,295	70,510	3
No. 1687.....	15,091,615	3,250	3
No. 1696.....	779,740	2,805	1
No. 1697.....	74,812,085	1,050,455	4
No. 1720.....	618,410		3
No. 1741.....	21,553,725	64,115	1
No. 1744.....	51,823,220	467,891	3
No. 1759.....	1,905,925		1
No. 1766.....	961,855	203,560	10
No. 1770.....	31,307,965	35,650	2
No. 1847.....	4,576,305		2
No. 1864.....	1,845,620		1
No. 1865.....	104,352,655	54,455	3
No. 1866.....	40,458,830	24,095	3
No. 1867.....	44,276,000	144,070	3
No. 1868.....	599,700		1
No. 1940.....	488,520	10,925	6
No. 1956.....	2,331,205		1
No. 1960.....	11,032,470		3
No. 2243.....	491,780		1
No. 2255.....	880,075	160	4
No. 2261.....	539,210		2
No. 2274.....	183,770		7
No. 2301.....	127,155		1
No. 2310.....	244,925		3
No. 2311.....	382,245		1

SPECIAL DISTRICT ASSESSED VALUATIONS AND
DELINQUENCY PERCENTAGES -- SCHEDULE 11-A--Continued

District	Secured Assessed Valuation	Unsecured Assessed Valuation*	Delinquency Percentage
Lighting Maintenance Districts--Continued			
No. 2321.....	74,670		8
No. 2328.....	576,870	14,025	2
No. 2345.....	346,470		5
No. 2353.....	96,530		4
No. 2379.....	566,915		9
No. 2387.....	77,730		1
No. 2421.....	330,045		1
No. 2430.....	1,596,775		3
No. 2440.....	119,545		10
No. 2454.....	246,450		2
No. 2482.....	723,670		5
No. 10000.....	347,835		5
No. 10002.....	214,375		5
No. 10003.....	1,559,075		2
No. 10005.....	91,300	1,775	11
No. 10006.....	34,418,550	166,780	2
No. 10007.....	1,849,140		1
No. 10008.....	533,110	1,300	1
No. 10010.....	867,825	85	2
No. 10011 (Zone A).....	8,283,880	199,112	4
No. 10011 (Zone B).....	94,033,215	2,946,720	3
No. 10012.....	309,760		3
No. 10013.....	1,396,075		9
No. 10014.....	912,810	15,520	8
No. 10016.....	2,729,615	6,185	1
No. 10017.....	210,540		5
No. 10018.....	405,295		5
No. 10023.....	8,790,810	24,775	2
No. 10024.....	141,905		1
No. 10025.....	140,750		5
No. 10027.....	5,241,485		2
No. 10030.....	1,777,380		6
No. 10032.....	26,331,550	11,725	3
No. 10033.....	3,830,340	331,460	1
No. 10034.....	12,048,040	189,860	4
No. 10036.....	1,903,490		1
No. 10037.....	479,175		1
No. 10038.....	1,214,335		1
No. 10040.....	1,243,335		1
No. 10041.....	179,720		1
No. 10042.....	13,404,805	3,048,075	1
No. 10043.....	1,660,565		1
No. 10045 (Zone A).....	50,893,460	1,635,915	1
No. 10045 (Zone B).....	31,629,260	1,878,165	8
No. 10047.....	795,960	213,060	1
No. 10049.....	3,138,460	178,375	1
No. 10050.....	615,540	29,110	1
No. 10051.....	5,287,675	1,043,730	2
No. 10052.....	21,679,085	138,140	3
No. 10054.....	904,110	329,585	8
No. 10055.....	2,096,385	70,390	1
No. 10056.....	7,334,460		4
No. 10057.....	10,969,690	1,441,105	2
No. 10058.....	84,375	2,450	15
No. 10059.....	385,300	40,805	1
No. 10060.....	12,201,480	1,132,545	5
No. 10061.....	20,788,665	3,088,215	4
No. 10062.....	22,164,285	3,482,116	2
No. 10063.....	1,531,250		5
No. 10064.....	224,605	4,300	5

SPECIAL DISTRICT ASSESSED VALUATIONS AND
DELINQUENCY PERCENTAGES — SCHEDULE 11-A—Continued

District	Secured Assessed Valuation	Unsecured Assessed Valuation*	Delinquency Percentage
Lighting Maintenance Districts--Continued			
No. 10066.....	69,177,655	3,939,287	3
No. 10067.....	2,117,940	66,650	6
No. 10068.....	129,600	14,250	15
No. 10069.....	5,463,015	27,875	3
No. 10072.....	12,457,180	265,777	5
No. 10073.....	806,730	23,300	5
No. 10074.....	6,298,555	218,125	5
No. 10075.....	2,231,175		5
No. 10076.....	36,580,210		5
Recreation and Park Districts			
Bella Vista.....	434,530	10,185	7
Hacienda.....	18,539,390	113,945	2
Montebello.....	8,798,640	214,055	3
120th and Central,.....	1,098,905	14,405	6
Sewer Maintenance Districts			
Consolidated.....	3,361,104,785	102,190,761	3
Consolidated-Aneta Zone.....	711,055	5,775	1
Consolidated-East Los Angeles Zone.....	117,149,885	4,358,069	4
Consolidated-Florence-Firestone, Willowbrook Zone.....	12,217,960	442,472	8
Consolidated-Gorman Zone.....	496,430	72,500	1
Consolidated-La Habra Heights Zone.....	690,225		2
Consolidated-Lechuza Zone.....	608,080		10
Consolidated-Malibu Zone.....	1,357,250		8
Consolidated-Sandalwood Zone.....	389,875		2
Consolidated-Topanga Zone.....	2,433,290	24,775	4
Consolidated-Trancas Zone.....	3,252,045		1
West Hollywood-Sherman.....	121,744,780	2,499,995	4
Waterworks Districts			
No. 1.....	8,166,450	84,985	9
No. 4.....	91,062,385	5,553,127	5
No. 4 Annex A.....	314,885		10
No. 4-Zone B.....	58,775	3,765	5
No. 10.....	3,875,230	47,960	9
No. 13.....	30,066,890	782,320	4
No. 13 Annex A.....	7,564,905	265,819	4
No. 13-Annex B.....	305,235	7,840	3
No. 16.....	2,190,545	170,255	8
No. 21.....	621,645	1,090	7
No. 22.....	14,937,025	1,441,075	2
No. 22 Annex.....	4,783,390	134,215	3
No. 24.....	1,761,325		10
No. 26.....	4,162,250		4
No. 27.....	1,427,605	2,880	6
No. 29.....	81,188,465		10
No. 33.....	2,522,235		11
No. 33-Zone A.....	271,575		7
No. 34.....	7,878,900	139,910	11
No. 35.....	8,478,505		11
No. 36.....	1,756,410	34,825	13
No. 37.....	2,780,290	11,540	10
No. 38.....	3,594,300		15
No. 39.....	873,325		15
No. 39-Zone A.....	141,280		15

*Subject to adjustment by Tax Appeals Board

SUMMARY OF AVAILABLE FINANCING FOR
(BEFORE PROVIDING FOR

District and Fund	Actual Fund Balance (Per Auditor) June 30, 1974	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A.C.O. Funds
-----Less Fund Balance			
Drainage Maintenance Districts			
District No. 1.....	\$ 6,457	\$ 500	\$
District No. 4.....	3,423	500	
District No. 5.....	100,562		
District No. 7.....	3,213	250	
District No. 10.....	2,317		
District No. 11.....	1,932		
District No. 12.....	6,286		
Total Drainage Maintenance Districts.....	\$ 124,190	\$ 1,250	\$
Fire Protection Districts			
Consolidated.....	\$ 13,715,391	\$ 602,209	\$
Dominguez.....	552,568	14,857	
Universal City.....	105,171	1,899	
Wrightwood.....	371		
Total Fire Protection Districts.....	\$ 14,373,501	\$ 618,965	\$
Flood Control District			
General.....	\$ 31,982,881	\$ 12,480,533	\$
Debt Service (Storm Drain No. 1 Bonds).....	1,410,857		
Debt Service (Storm Drain No. 2 Bonds).....	3,221,094		
Debt Service (Storm Drain No. 3 Bonds).....	8,015,900		
Debt Service (Storm Drain No. 4 Bonds).....	9,105,059		
D.D.I. General.....	2,595,462	578,690	
Total Flood Control District.....	\$ 56,331,253	\$ 13,059,223	\$
Garbage Disposal Districts			
Athens-Woodcrest-Olivita.....	\$ 88,554	\$	\$
Belvedere.....	449,154		
Clifton Heights.....	8,406		
Firestone.....	305,069		
Malibu.....	50,403		
Mesa Heights.....	72,208		
Walnut Park.....	32,998		
West Hollywood-Sherman.....	121,586		
Total Garbage Disposal Districts.....	\$ 1,128,378	\$	\$
Area Wide Landscape Maintenance Districts			
District No. 1.....	\$ 40,160	\$	\$
District No. 11.....	7,730		
Total Area Wide Landscape Maintenance Districts.....	\$ 47,890	\$	\$
Local Landscape Maintenance Districts			
District No. 2.....	\$ 21,408	\$	\$
District No. 3.....	13,960		
District No. 4.....	9,904		
District No. 5.....	9,349		
District No. 12.....	23,185		
District No. 13.....	6,300		
District No. 21.....	1,418		
District No. 22.....	105,344		
District No. 32.....	9,123		
Total Local Landscape Maintenance Districts.....	\$ 199,991	\$	\$

SPECIAL DISTRICTS BY FUNDS--SCHEDULE 12

CURRENT PROPERTY TAX LEVY)

Unavailable-----

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
\$ 33	\$	\$ 5,924	\$	\$ 5,924
		2,923		2,923
1,077		99,485		99,485
21		2,942		2,942
29		2,288		2,288
		1,932		1,932
326		5,960		5,960
<hr/>				
\$ 1,486	\$	\$ 121,454	\$	\$ 121,454
<hr/>				
\$ 1,065,417	\$	\$ 12,047,765	\$ 6,323,573	\$ 18,371,338
10,529		527,182	438,871	966,053
88*		103,360	119,909	223,269
113		258	90	348
<hr/>				
\$ 1,075,971	\$	\$ 12,678,565	\$ 6,882,443	\$ 19,561,008
<hr/>				
\$ 566,845	\$	\$ 18,935,503	\$ 6,968,345	\$ 25,903,848
81,873		1,328,984		1,328,984
232,229		2,988,865		2,988,865
308,794		7,707,106		7,707,106
175,612		8,929,447		8,929,447
73,955		1,942,817	70,600	2,013,417
<hr/>				
\$ 1,439,308	\$	\$ 41,832,722	\$ 7,038,945	\$ 48,871,667
<hr/>				
\$ 6,664	\$	\$ 81,890	\$ 13,303	\$ 95,193
18,252		430,902	99,364	530,266
126		8,280	2,125	10,405
22,076		282,993	72,865	355,858
4,570		45,833	3,201	49,034
2,621		69,587	26,351	95,938
1,000		31,998	10,882	42,880
5,510		116,076	6,859	122,935
<hr/>				
\$ 60,819	\$	\$ 1,067,559	\$ 234,950	\$ 1,302,509
<hr/>				
\$ 3,224	\$	\$ 36,936	\$ 4,000	\$ 40,936
611		7,119	5,000	12,119
<hr/>				
\$ 3,835	\$	\$ 44,055	\$ 9,000	\$ 53,055
<hr/>				
\$ 746	\$	\$ 20,662	\$ 2,000	\$ 22,662
236		13,724	2,000	15,724
582		9,322	900	10,222
93		9,256	1,700	10,956
927		22,258	3,000	25,258
130		6,170	800	6,970
95		1,323	250	1,573
		105,344	8,000	113,344
5,123		4,000	14	4,014
<hr/>				
\$ 7,932	\$	\$ 192,059	\$ 18,664	\$ 210,723

SUMMARY OF AVAILABLE FINANCING FOR
(BEFORE PROVIDING FOR

-----Less Fund Balance

District and Fund	Actual Fund Balance (Per Auditor) June 30, 1974	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A.C.O. Funds
Lighting Districts			
Altadena.....	\$ 29,005	\$	\$
American Manor.....	1,301		
Angeles Vista.....	9,867		
Athens.....	67,328	8,311	
Baldwin Park.....	3		
Bell.....	27,908		
Bell Gardens.....	25,869		
Belvedere.....	26,679		
Berendo.....	504		
Broadland.....	869		
California.....	5,062		
City Terrace.....	15,577		
Colima.....	1,986		
Crenshaw.....	49,550		
Denley.....	972		
Dittmar.....	574		
Dolores.....	18,772		
Dolores-Zone 75.....	177*		
Esther.....	603		
Flynn.....	625		
Foster.....	6,759		
Foxdale.....	10,695		
Foxdale-Zone 41.....	1,134*		
Foxdale-Zone 44.....	468*		
Foxdale-Zone 47.....			
Garos.....	71,997		
Garos-Zone 75.....	1,949		
Garos-Zone 87.....	3,942*		
Garos-Zone 173.....	1,447*		
Garos-Zone 174.....	1,260*		
Garos-Zone 174.....	124*		
Garos-Zone 179.....	1,066	1,066	
Garvey.....	2,606		
Greenhedge.....	896		
Greenleaf.....	2,938		
Greer.....	472		
Hacienda Heights.....			
Haskins.....	775		
Imperial Crest.....	203		
Industrial.....	3,392		
Javelin.....	454		
Kagel Canyon.....	1,108		
Kern.....	68,600		
La Canada.....	5,433		
La Crescenta.....	98		
Lake Marie.....	14,187		
Lakewood.....	363		
Lancaster.....	62,708		
Lancaster-Zone 52.....	486*		
Lancaster-Zone 55.....			
Lancaster Heights.....	291		
Lawndale.....	37,019		
Layton Vista.....	4,371		
Lomita.....	21,278		
Longden.....	51,785		

SPECIAL DISTRICTS BY FUNDS--SCHEDULE 12--Continued

CURRENT PROPERTY TAX LEVY)

Unavailable-----

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
\$ 1,980	\$	\$ 27,025	\$ 31,547	\$ 58,572
50		1,251	2,218	3,469
666		9,201	8,446	17,647
3,177		55,840	37,768	93,608
1		2	119	121
1,702		26,206	28,881	55,087
1,679		24,190	17,099	41,289
3,586		23,093	21,199	44,292
4		500	718	1,218
134		735	979	1,714
343		4,719	7,571	12,290
1,582		13,995	15,665	29,660
35		1,951	2,706	4,657
5,473		44,077	44,751	88,828
35		937	1,682	2,619
5		569	861	1,430
735		18,037	24,238	42,275
		177*	18	159*
16		587	967	1,554
30		595	876	1,471
207		6,552	9,200	15,752
337		10,358	11,618	21,976
		1,134*	293	841*
		468*	124	344*
1,277		1,277*	365	912*
2,734		69,263	82,042	151,305
4,144		2,195*	739	1,456*
		3,942*	1,434	2,508*
		1,447*	374	1,073*
		1,260*	405	855*
		124*	44	80*
1,512		1,512*	516	996*
348		2,258	4,585	6,843
33		863	1,324	2,187
61		2,877	1,576	4,453
27		445	628	1,073
			8,071	8,071
47		728	1,534	2,262
4		199	406	605
104*		3,496	3,185	6,681
24		430	687	1,117
182		926	1,314	2,240
5,033		63,567	46,316	109,883
108		5,325	6,294	11,619
11		87	261	348
375		13,812	21,052	34,864
5		358	382	740
2,797		59,911	55,630	115,541
		486*	117	369*
1,549		1,549*	436	1,113*
43		248	445	693
2,431		34,588	34,065	68,653
201		4,170	5,447	9,617
1,647		19,631	15,575	35,206
1,870		49,915	36,917	86,832

SUMMARY OF AVAILABLE FINANCING FOR
(BEFORE PROVIDING FOR

-----Less Fund Balance

District and Fund	Actual Fund Balance (Per Auditor) June 30, 1974	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A.C.O. Funds
Lighting Districts--Continued			
Los Nietos.....	1,531	1,244	
Lucile.....	463		
Manhattan.....	5,789		
Midcrest.....	3,777		
Mines.....	8,791		
Miraleste.....	163	104	
Montrose.....	4,300		
Nestor.....	1,373		
Newgate.....	2,124		
Newhall.....	43,825		
Palmdale.....	24,162		
Piedmont.....	20,273		
Poppy Fields.....	3,927		
Redondo.....	596		
Riverside.....	6		
San Dimas.....	307	146	
Sativa.....	10,403		
Sepulveda.....	2,843		
Stephenson-Laguna.....	208,260	49,308	
Sunnybrook.....	4,137		
Sunnybrook-Zone 16.....			
Trumball.....	317		
Val Verde.....	4,650		
Walnut.....	1,017		
West Hollywood.....	26,065	7,538	
West Knoll.....	9,207		
West Whittier.....	605		
Willowbrook.....	17,696		
Total Lighting Districts.....	\$ 1,052,066	\$ 67,717	\$
Lighting Maintenance Districts			
No. 411.....	\$ 962	\$ 250	\$
No. 540.....	1,944		
No. 588.....	9,734		
No. 669.....	2,950		
No. 691.....	778		
No. 760.....	1,529		
No. 865.....	782		
No. 941.....	17,611		
No. 1007.....	19,865		
No. 1395.....	1,737		
No. 1396.....	174		
No. 1400.....	6,068		
No. 1456.....	19,548		
No. 1472.....	211		
No. 1517.....	4,580		
No. 1560.....	1,353		
No. 1565.....	1,767		
No. 1575.....	797		
No. 1600.....	387		
No. 1608.....	3,464		
No. 1613.....	9,955		
No. 1615.....	1,250		
No. 1616.....	4,671		
No. 1620.....	879		
No. 1625.....	1,248		

SPECIAL DISTRICTS BY FUNDS--SCHEDULE 12--Continued

CURRENT PROPERTY TAX LEVY)

Unavailable-----

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
78		209	2,280	2,489
11		452	662	1,114
93		5,696	441	6,137
88		3,689	5,314	9,003
272		8,519	15,198	23,717
3		56	40	96
112		4,188	2,657	6,845
149		1,224	2,037	3,261
104		2,020	2,459	4,479
5,487		38,338	22,347	60,685
1,903		22,259	25,389	47,648
2,179		18,094	21,499	39,593
129		3,798	4,178	7,976
18		578	531	1,109
13*		19	280	299
1		160	1	161
2,567		7,836	8,157	15,993
208		2,635	2,807	5,442
18,354		140,598	102,303	242,901
69		4,068	5,754	9,822
4,900		4,900*	1,268	3,632*
		317	485	802
913		3,737	1,083	4,820
96		921	617	1,538
43,100		24,573*	7,773	16,800*
1,493		7,714	1,552	9,266
49		556	253	809
3,750		13,946	9,408	23,354
<hr/>				
\$ 134,249	\$	\$ 850,100	\$ 848,483	\$ 1,698,583
<hr/>				
\$ 733	\$	\$ 21*	\$	\$ 21*
20		1,924		1,924
399		9,335		9,335
280		2,670		2,670
22		756		756
		1,529		1,529
22*		804		804
1,020		16,591		16,591
1,736		18,129		18,129
57		1,680		1,680
32		142		142
137		5,931		5,931
416		19,132		19,132
		211		211
86		4,494		4,494
26		1,327		1,327
		1,767		1,767
18		779		779
		387		387
203		3,261		3,261
468		9,487		9,487
1,250			599,518	599,518
1,018		3,653		3,653
23		856		856
33		1,215		1,215

SUMMARY OF AVAILABLE FINANCING FOR
(BEFORE PROVIDING FOR

-----Less Fund Balance

District and Fund	Actual Fund Balance (Per Auditor) June 30, 1974	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A.C.O. Funds
Lighting Districts--Continued			
No. 1633.....	1,268		
No. 1660.....	1,365		
No. 1670.....	7,904	108	
No. 1676.....	26,981	9,505	
No. 1686.....	323		
No. 1687.....	15,221		
No. 1696.....	615		
No. 1697.....	53,686		
No. 1720.....	407		
No. 1741.....	13,735		
No. 1744.....	40,495		
No. 1759.....	1,656		
No. 1766.....	537		
No. 1770.....	18,549		
No. 1847.....	2,165	2,016	
No. 1864.....	1,383		
No. 1865.....	37,622		
No. 1866.....	35,379		
No. 1867.....	60,442		
No. 1868.....	635		
No. 1940.....	503		
No. 1956.....	1,500		
No. 1960.....	6,873		
No. 2243.....	768		
No. 2255.....	1,227		
No. 2261.....	704		
No. 2274.....	629		
No. 2301.....	672		
No. 2310.....	705		
No. 2311.....	751		
No. 2321.....	577		
No. 2328.....	845		
No. 2345.....	735		
No. 2353.....	649		
No. 2379.....	355		
No. 2387.....	164		
No. 2421.....	760		
No. 2430.....	507		
No. 2440.....	223		
No. 2454.....	750		
No. 2482.....	112		
No. 10000.....	711		
No. 10002.....	720		
No. 10003.....	630		
No. 10005.....	560		
No. 10006.....	51,481	17,298	
No. 10007.....	1,036		
No. 10008.....	159		
No. 10010.....	596	186	
No. 10011--Zone A.....	410		
No. 10011--Zone B.....	76,585	40,925	
No. 10012.....	813		
No. 10013.....	2,714		
No. 10014.....	1,391		
No. 10016.....	621	256	
No. 10017.....	291		

SPECIAL DISTRICTS BY FUNDS--SCHEDULE 12--Continued

CURRENT PROPERTY TAX LEVY)

Unavailable-----

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
		704		704
		1,365		1,365
587		7,209		7,209
3,530		13,946		13,946
29		294		294
921		14,300		14,300
18		597		597
2,585		51,101		51,101
12		395		395
378		13,357		13,357
3,013		37,482		37,482
		1,656		1,656
51		486		486
730		17,819		17,819
83		66		66
30		1,353		1,353
1,755		35,867		35,867
1,454		33,925		33,925
3,443		56,999		56,999
16		619		619
71		432		432
27		1,473		1,473
200		6,673		6,673
		768		768
74		1,153		1,153
		704		704
17		612		612
		672		672
5		700		700
		751		751
32		545		545
25		820		820
9		726		726
7		642		642
57		298		298
		164		164
		760		760
47		460		460
26		197		197
		750		750
		112		112
21		690		690
6		714		714
37		593		593
88		472		472
1,355		32,828		32,828
		1,036		1,036
13		146		146
1		409		409
120		290		290
3,559		32,101		32,101
19		794		794
561		2,153		2,153
315		1,076		1,076
3		362		362
		291		291

SUMMARY OF AVAILABLE FINANCING FOR
(BEFORE PROVIDING FOR

-----Less Fund Balance

District and Fund	Actual Fund Balance (Per Auditor) June 30, 1974	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A.C.O. Funds
Lighting Maintenance Districts--Continued			
No. 10018.....	644		
No. 10023.....	2,980		
No. 10024.....	658		
No. 10025.....	653		
No. 10027.....	2,092		
No. 10028.....	69,414		
No. 10030.....	621		
No. 10032.....	33,073		
No. 10033.....	2,565		
No. 10034.....	9,600		
No. 10036.....	626		
No. 10038.....	177		
No. 10040.....	166		
No. 10041.....	49		
No. 10042.....	126		
No. 10043.....	620		
No. 10045--Zone A.....	62,066		
No. 10045--Zone B.....	219		
No. 10047.....	209		
No. 10049.....	128		
No. 10050.....	191		
No. 10051.....	1,136		
No. 10052.....	10,086		
No. 10054.....	516		
No. 10055.....	964		
No. 10056.....	1,672		
No. 10057.....	2,183	1,882	
No. 10058.....	154		
No. 10059.....	7		
No. 10060.....	8,739		
No. 10061.....	5,755	2,736	
No. 10062.....	7,113		
No. 10063.....	1,928		
No. 10064.....	478		
No. 10066.....	127,327	36,038	
No. 10067.....	1,499		
No. 10068.....	143		
No. 10069.....	2,408		
No. 10072.....	1,026*	22,780	
No. 10073.....	2,443*		
No. 10074.....	3,356	4,341	
No. 10075.....	122*		
No. 10076.....			
<hr/>			
Total Lighting Maintenance Districts.....	\$ 952,089	\$ 138,321	\$
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Recreation and Park Districts			
Bella Vista.....	\$ 3,046	\$	\$
Hacienda.....	10,450		
Montebello.....	35,957		
120th and Central.....	1,357		
<hr/>			
Total Recreation and Park Districts.....	\$ 50,810	\$	\$

SPECIAL DISTRICTS BY FUNDS--SCHEDULE 12--Continued

CURRENT PROPERTY TAX LEVY)

Unavailable-----

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
82		562		562
115		2,865		2,865
		658		658
8		645		645
61		2,031		2,031
22,252		47,162		47,162
69		552		552
1,129		31,944		31,944
81		2,484		2,484
975		8,625		8,625
20		606		606
2		175		175
		166		166
7		42		42
62		64		64
13		607		607
282		61,784		61,784
788		569*		569*
		209		209
1*		129		129
		191		191
16		1,120		1,120
360		9,726		9,726
406		110		110
84		880		880
232		1,440		1,440
97*		398		398
98		56		56
		7		7
550		8,189		8,189
30*		3,049		3,049
202		6,911		6,911
118		1,810		1,810
24		454		454
3,330		87,959		87,959
55		1,444		1,444
68		75		75
378		2,030		2,030
1		23,807*		23,807*
		2,443*		2,443*
9,800		10,785*		10,785*
		122*		122*
25,095		25,095*		25,095*
<hr/>				
\$ 100,484	\$	\$ 713,284	\$ 599,518	\$ 1,312,802
<hr/>				
\$ 154	\$	\$ 2,892	\$ 1,012	\$ 3,904
96		10,354	3,152	13,506
833		35,124	10,558	45,682
132		1,225	1,387	2,612
<hr/>				
\$ 1,215	\$	\$ 49,595	\$ 16,109	\$ 65,704

SUMMARY OF AVAILABLE FINANCING FOR
(BEFORE PROVIDING FOR

-----Less Fund Balance

District and Fund	Actual Fund Balance (Per Auditor) June 30, 1974	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A.C.O. Funds
Sewer Maintenance Districts			
Consolidated.....	\$ 1,858,618	\$ 218,493	\$ 87,000
Consolidated-Aneta.....	1,247	1,224	
Consolidated-E. Los Angeles Zone.....	143,364		
Consolidated-Florence, Firestone, Willowbrook.....	40,116		
Consolidated-Gorman Zone.....	13,617		
Consolidated-La Habra Heights.....	103		
Consolidated-Lechuza Zone.....	5,011		
Consolidated-Malibu Zone.....	14,885		
Consolidated-Sandalwood.....	1,738	1,594	
Consolidated-Topanga Zone.....	8,098	5,400	
Consolidated-Trancas Zone.....	1,255		1,300
Marina.....	259,266		10,000
West Hollywood-Sherman.....	38,847	10,725	6,000
Total Sewer Maintenance Districts.....	\$ 2,386,165	\$ 237,436	\$ 104,300
Waterworks Districts			
No. 1 General.....	\$ 72,871	\$	\$
No. 1 Debt Service.....	26,693		
No. 1 Accumulative Capital Outlay.....	29,223		
No. 4 General.....	292,334	242,384	
No. 4 Debt Service (General).....	25,757		
No. 4 Debt Service (Annex).....	1,416		
No. 4 Debt Service (Zone B).....	3,877		
No. 4 Accumulative Capital Outlay.....	32,546		
No. 10 General.....	15,884	13	
No. 10 Accumulative Capital Outlay.....	2,420		
No. 13 General.....	57,842	61	
No. 13 Debt Service (General).....	582		
No. 13 Debt Service (Annex No. 1).....	30,594		
No. 13 Debt Service (Annex No. 2).....	2,538		
No. 13 Accumulative Capital Outlay.....	113,774		
No. 16 General.....	10,473	6	
No. 16 Debt Service.....	1,606		
No. 16 Accumulative Capital Outlay.....	4,170		
No. 21 General.....	451		
No. 21 Debt Service.....	1,375		
No. 22 General.....	95,218		
No. 22 Debt Service (General).....	2,729		
No. 22 Debt Service (Annex).....	8,258		
No. 22 Accumulative Capital Outlay.....	173,543		
No. 24 General.....	7,477		
No. 24 Debt Service.....	14,935		
No. 24 Accumulative Capital Outlay.....	30,607		
No. 26 General.....	37,723		
No. 26 Debt Service.....	1,537		
No. 26 Accumulative Capital Outlay.....	20,000		
No. 27 General.....	6,458		
No. 27 Accumulative Capital Outlay.....	14,173		
No. 29 General.....	213,532	16,509	
No. 29 Debt Service.....	410,637		
No. 29 Accumulative Capital Outlay.....	567,405		

SPECIAL DISTRICTS BY FUNDS--SCHEDULE 12--Continued

CURRENT PROPERTY TAX LEVY)

Unavailable-----

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
\$ 35,429	\$	\$ 1,517,696	\$ 322,750	\$ 1,840,446
6		17		17
1,033		142,331		142,331
477		39,639		39,639
335*		13,952		13,952
66		103		103
1,522		4,945		4,945
1		13,363		13,363
675		143		143
237		2,023		2,023
86,513		282*		282*
727		162,753		162,753
		21,395		21,395
<hr/>		<hr/>		<hr/>
\$ 126,351	\$	\$ 1,918,078	\$ 322,750	\$ 2,240,828
<hr/>		<hr/>		<hr/>
\$ 72,871	\$	\$	\$ 217,700	\$ 217,700
1,577		25,116	3,584	28,700
377		28,846	288,090	316,936
7,544		42,406	1,721,745	1,764,151
736		25,021	3,208	28,229
129		1,287	35	1,322
87		3,790	726	4,516
28*		32,574	984	33,558
2,731		13,140	119,425	132,565
420		2,000		2,000
18,521		39,260	482,573	521,833
26		556	155	711
542		30,052	5,100	35,152
463		2,075		2,075
1,153		112,621	106,628	219,249
1,495		8,972	85,075	94,047
115		1,491	153	1,644
2,170		2,000		2,000
689		238*	29,535	29,297
132		1,243	415	1,658
41,218		54,000	256,000	310,000
37		2,692	689	3,381
31		8,227	15,040	23,267
237		173,306	11,252	184,558
939		6,538	26,800	33,338
1,833		13,102		13,102
607		30,000		30,000
28,723		9,000	59,000	68,000
50		1,487		1,487
		20,000		20,000
		6,458	49,298	55,756
60		14,113	151	14,264
149*		197,172	1,034,276	1,231,448
37,667		372,970		372,970
40,308		527,097		527,097

SUMMARY OF AVAILABLE FINANCING FOR
(BEFORE PROVIDING FOR

District and Fund	Actual Fund Balance (Per Auditor) June 30, 1974	Reserve for Encumbrances	-----Less Fund Balance Uncancelled General Reserves and Reserves Within A.C.O. Funds
Waterworks Districts--Continued			
No. 33 General.....	21,612		
No. 33 Debt Service.....	21,244		
No. 33 Debt Service (Zone A).....	5,729		
No. 33 Accumulative Capital Outlay.....	6,512		
No. 34 General.....	20,793		
No. 34 Debt Service.....	15,197		
No. 34 Accumulative Capital Outlay.....	20,691		
No. 35 General.....	86,670		
No. 35 Debt Service.....	29,642		
No. 35 Accumulative Capital Outlay.....	495,527		
No. 36 General.....	12,667	150	
No. 36 Debt Service.....	15,727		
No. 36 Accumulative Capital Outlay.....	25,633		
No. 37 General.....	48,073		
No. 37 Debt Service.....	30,512		
No. 37 Accumulative Capital Outlay.....	6,890		
No. 38 General.....	10,663		
No. 39 General.....	2,946		
No. 39 Debt Service.....	11,790		
No. 39 Debt Service (Zone A).....	6,047		
Marina Del Rey Water System-General.....			
Total Waterworks Districts.....	\$ 3,225,223	\$ 259,123	\$
GRAND TOTAL.....	\$ 79,871,556	\$ 14,382,035	\$ 104,300

*Indicates red figure

SPECIAL DISTRICTS BY FUNDS--SCHEDULE 12--Continued

CURRENT PROPERTY TAX LEVY)

Unavailable-----

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
4,036		17,576	28,072	45,648
4,702		16,542		16,542
326		5,403		5,403
512		6,000		6,000
2,295		18,498	116,459	134,957
1,786		13,411	2,252	15,663
691		20,000		20,000
46,670		40,000	65,200	105,200
6,585		23,057		23,057
25,813		469,714		469,714
751		11,766	35,560	47,326
2,978		12,749	1,120	13,869
633		25,000		25,000
2,160		45,913	8,114	54,027
2,763		27,749	989	28,738
6		6,884	504	7,388
722		9,941	42,714	52,655
3,130		184*	24,800	24,616
4,462		7,328		7,328
1,026		5,021		5,021
			70,000	70,000
<u>\$ 375,358</u>	<u>\$</u>	<u>\$ 2,590,742</u>	<u>\$ 4,913,421</u>	<u>\$ 7,504,163</u>
<u>\$ 3,327,008</u>	<u>\$</u>	<u>\$ 62,058,213</u>	<u>\$ 20,884,233</u>	<u>\$ 82,942,496</u>

ANALYSIS OF SPECIAL DISTRICT REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE-SCHEDULE 13A

Source	Actual Revenues 1972-73	Estimated Revenues 1973-74	Revenue Estimates Recommended 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75	Name of Fund (General unless otherwise indicated)
Licenses and Permits					
Other Licenses and Permits					
Fire Protection.....	\$ 5,716	\$ 7,250	\$ 7,250	\$ 7,250	Fire Protection
Flood Control.....	45,356	40,000	40,000	40,000	Flood Control
Sewer Maintenance.....		8,000	8,400	8,400	Sewer Maintenance
Total Licenses and Permits.....	\$ 51,072	\$ 55,250	\$ 55,650	\$ 55,650	
Revenue from Use of Money and Property					
Interest					
Fire Protection.....	\$ 604,154	\$ 742,012	\$ 742,012	\$ 342,012	Fire Protection
Flood Control.....	6,089,443	2,687,000	2,068,000	2,068,000	Flood Control
Landscape Maintenance.....			27,664	27,664	Landscape Maintenance
Garbage Disposal.....	50,553				Garbage Disposal
Recreation and Park.....	1,093				Recreation and Park
Waterworks.....	222,715	172,500	155,400	155,400	Waterworks
Rents and Concessions					
Fire Protection.....	1,567	2,000	2,000	2,000	Fire Protection
Flood Control.....	97,478	96,000	96,000	116,000	Flood Control
Waterworks.....	200				Waterworks
Royalties					
Flood Control.....	71,617	62,700	62,700	81,700	Flood Control
Total Revenue from Use of Money and Property.....	\$ 7,138,820	\$ 3,762,212	\$ 3,153,776	\$ 2,792,776	
Aid from Other Governmental Agencies					
Other State In-lieu Taxes					
Fire Protection.....	\$ 8,059	\$	\$	\$	Fire Protection
Flood Control.....	32,227				Flood Control
Garbage Disposal.....	524				Garbage Disposal
Lighting.....	1,596				Lighting
Lighting Maintenance.....	815				Lighting Maintenance
Sewer Maintenance.....	489				Sewer Maintenance
Waterworks.....	1,060				Waterworks
State Aid for Construction					
Flood Control.....	1,368,540	862,000	363,700	176,400	Flood Control
State Aid for Disaster					
Flood Control.....		369,736			Flood Control

ANALYSIS OF SPECIAL DISTRICT REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 13A--Continued

Source	Actual Revenues 1972-73	Estimated Revenues 1973-74	Revenue Estimates Recommended 1974-75	Adopted by Board of Supervisors Fiscal Year 1974-75	Name of Fund (General unless otherwise indicated)
Aid from Other Governmental Agencies--Continued					
State Aid for Homeowners' Property Tax Relief					
Fire Protection.....	1,363,330	3,861,654		4,051,971	Fire Protection
Garbage Disposal.....	53,436	185,456		177,152	Garbage Disposal
Lighting.....	147,135			784,117	Lighting
Recreation and Park.....	5,417	15,971		14,130	Recreation and Park
Waterworks.....	29,530			98,718	Waterworks
State Aid for Business Inventory Property Tax Relief					
Fire Protection.....	626,077	1,134,915		1,527,442	Fire Protection
Garbage Disposal.....	23,809	38,829		57,798	Garbage Disposal
Lighting.....	27,715			64,366	Lighting
Recreation and Park.....	230	384		579	Recreation and Park
Sewer Maintenance.....	63				Sewer Maintenance
Waterworks.....	4,115			9,724	Waterworks
State - Other					
Fire Protection.....	116,895	40,673	108,780	108,780	Fire Protection
Garbage Disposal.....	834				Garbage Disposal
Lighting.....	779				Lighting
Federal Aid for Construction					
Flood Control.....			1,500,000	590,000	Flood Control
Waterworks.....			402,500	402,500	Waterworks
Federal Aid for Disaster					
Flood Control.....	2,942,282	401,611		580,000	Flood Control
Waterworks.....	178,000				Waterworks
Federal-Other					
Flood Control.....	282,725				Flood Control
Other In-Lieu Taxes					
Fire Protection.....	1,210,412				Fire Protection
Lighting Maintenance.....	294,633				Lighting Maintenance
Other Governmental Agencies					
Flood Control.....		1,777,940	143,045	2,832,245	Flood Control
Total Aid from Other Governmental Agencies..	\$ 8,720,727	\$ 8,689,169	\$ 2,518,025	\$ 11,475,922	

ANALYSIS OF SPECIAL DISTRICT REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 13A--Continued

Source	Actual Revenues 1972-73	Estimated Revenues 1973-74	Revenue Estimates Recommended 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75	Name of Fund (General unless otherwise indicated)
Charges for Current Services					
Planning and Engineering Services					
Sewer Maintenance.....	\$ 11,643	\$	\$	\$	Sewer Maintenance
Waterworks.....	360				Waterworks
Recording Fees					
Flood Control.....	1				Flood Control
Road and Street Services					
Lighting Maintenance.....		359,611	402,413	599,518	Lighting Maintenance
Sanitation Services					
Sewer Maintenance.....		78,500	127,200	127,200	Sewer Maintenance
Park and Recreation Fees					
Recreation and Park.....		1,483	1,400	1,400	Recreation and Park
Other					
Fire Protection.....	36,718	28,389	43,672	43,672	Fire Protection
Flood Control.....	119,708	48,000	60,000	60,000	Flood Control
Waterworks.....	2,892,912	3,636,500	4,553,900	4,246,679	Waterworks
Total Charges for Current Services.....	\$ 3,061,342	\$ 4,152,483	\$ 5,188,585	\$ 5,078,469	
Other Revenue					
Premium and Accrued Interest on Bonds Issued					
Flood Control.....	\$ 411,119	\$	\$	\$	Flood Control
Revenue from Discontinued Districts					
Flood Control.....	183,319				Flood Control
Revenue Applicable to Prior Years					
Fire Protection.....	1,448				Fire Protection
Flood Control.....	263,296*				Flood Control
Sewer Maintenance.....	235*				Sewer Maintenance
Waterworks.....	35,487				Waterworks
Sale of Fixed Assets					
Fire Protection.....	10,700	116,250	15,000	15,000	Fire Protection
Flood Control.....	550,253	450,000	450,000	450,000	Flood Control
Sewer Maintenance.....	750				Sewer Maintenance
Waterworks.....	5,571	400	400	400	Waterworks

ANALYSIS OF SPECIAL DISTRICT REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 13A--Continued

Source	Actual Revenues 1972-73	Estimated Revenues 1973-74	Revenue Estimates Recommended 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75	Name of Fund (General unless otherwise indicated)
Other Revenue--Continued					
Other Sales					
Fire Protection.....	61,493	52,000	4,592	4,592	Fire Protection
Flood Control.....	17,254	14,000	12,000	12,000	Flood Control
Waterworks.....	24,501				Waterworks
Other					
Drainage Maintenance.....	255				Drainage Maintenance
Fire Protection.....	1,057,180	291,350	1,204,095	779,724	Fire Protection
Flood Control.....	199,175	25,600	23,600	32,600	Flood Control
Lighting.....	3,977				Lighting
Lighting Maintenance.....	934				Lighting Maintenance
Sewer Maintenance.....	47,895	304,200	152,150	187,150	Sewer Maintenance
Waterworks.....	492,917				Waterworks
Total Other Revenue.....	\$ 2,840,697	\$ 1,253,800	\$ 1,861,837	\$ 1,481,466	
GRAND TOTAL.....	\$ 21,812,658	\$ 17,912,914	\$ 12,777,873	\$ 20,884,283	

*Indicates red figure

DRAINAGE MAINTENANCE DISTRICTS

FUND
Drainage Maintenance

Drainage Maintenance Districts are formed under provisions of the Streets and Highways Code of the State of California. They are created by the Board of Supervisors to provide for the levy and collection of taxes to defray the expense of maintaining drainage systems constructed within the boundaries of the district.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
DISTRICT NO. 1				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 1,428	\$ 5,770	\$ 5,930	\$ 5,930
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,359	\$ 1,425	\$ 2,000	\$ 2,000
TOTAL DISTRICT NO. 1.....	\$ 2,787	\$ 7,195	\$ 7,930	\$ 7,930
DISTRICT NO. 4				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 3,655	\$ 7,760	\$ 8,420	\$ 6,734
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 3,353	\$ 1,710	\$ 2,900	\$ 2,900
TOTAL DISTRICT NO. 4.....	\$ 7,008	\$ 9,470	\$ 11,320	\$ 9,634
DISTRICT NO. 5				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 88	\$ 11,525	\$ 11,615	\$ 11,615
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 553	\$ 25,980	\$ 116,950	\$ 116,950
FIXED ASSETS				
Equipment.....	\$	\$ 4,000	\$	\$
TOTAL DISTRICT NO. 5.....	\$ 641	\$ 41,505	\$ 128,565	\$ 128,565
DISTRICT NO. 6				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 10	\$	\$	\$
DISTRICT NO. 7				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 1,367	\$ 3,490	\$ 3,840	\$ 3,840
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 976	\$ 1,230	\$ 1,470	\$ 1,470
TOTAL DISTRICT NO. 7.....	\$ 2,343	\$ 4,720	\$ 5,310	\$ 5,310
DISTRICT NO. 10				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 1,633	\$ 2,800	\$ 3,110	\$ 3,110
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 906	\$ 880	\$ 1,220	\$ 1,220
TOTAL DISTRICT NO. 10.....	\$ 2,539	\$ 3,680	\$ 4,330	\$ 4,330

DRAINAGE MAINTENANCE DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
DISTRICT NO. 11				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 16	\$ 1,070	\$ 1,260	\$ 1,260
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 21	\$ 230	\$ 280	\$ 280
TOTAL DISTRICT NO. 11.....	\$ 37	\$ 1,300	\$ 1,540	\$ 1,540
DISTRICT NO. 12				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 31	\$ 5,000	\$ 3,600	\$ 3,600
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 56	\$ 2,665	\$ 5,420	\$ 5,420
TOTAL DISTRICT NO. 12.....	\$ 87	\$ 7,665	\$ 9,020	\$ 9,020
DISTRICT NO. 14				
SERVICES AND SUPPLIES				
Expenditures applicable to prior years..	\$ 6,906*	\$	\$	\$
TOTAL DRAINAGE MAINTENANCE DISTRICTS.....	\$ 8,546	\$ 75,535	\$ 168,015	\$ 166,329

*Indicates red figure

FIRE PROTECTION DISTRICTS

FUND
Various

By order of the Board of Supervisors, the County Forester and Fire Warden is charged with the duty of supervising all County fire protection districts, which are organized under the provisions of the Health and Safety Code. Appropriations are to cover fire prevention and suppression, rescue service, and acquisition and maintenance of district property and equipment. All funds are raised through special district taxes.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
CONSOLIDATED				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 35,628,229	\$ 39,531,949	\$ 41,922,229	\$ 46,212,385
Retirement.....	4,849,992	5,297,540	5,960,585	6,372,728
Employee group insurance.....	454,578	545,417	634,806	920,989
Expenditures applicable to prior years..	23,113			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 40,955,912	\$ 45,374,906	\$ 48,517,620	\$ 53,506,102
Less transfers to other appropriations..	17,110,897	18,356,980	20,153,037	22,119,690
TOTAL SALARIES AND EMPLOYEE BENEFITS-NET.....	\$ 23,845,015	\$ 27,017,926	\$ 28,364,583	\$ 31,386,412
SERVICES AND SUPPLIES				
Agricultural.....	\$ 1,063	\$ 125	\$	\$
Clothing and personal supplies.....	52,016	45,000	68,146	68,146
Communications.....	483,878	667,910	729,482	729,482
Food.....	1,502	100		
Household expense.....	34,225	26,790	33,000	33,000
Insurance				
Liability.....	51,880	45,000	52,000	52,000
Other.....	3,264,208	2,756,451	2,973,962	2,973,962
Maintenance-equipment.....	691,122	903,231	1,097,863	1,097,863
Maintenance-structures, improvements and grounds.....	259,431	201,583	278,315	278,315
Medical, dental and laboratory supplies.	11,719	7,600	12,000	12,000
Memberships.....	2,905	5,670	6,000	6,000
Office expense				
Postage.....	360	1,700	2,125	2,125
Stationery and forms.....	1,556	3,482	2,500	2,500
Other.....	591	226	251	251
Professional and specialized services...	226,546	231,338	263,667	263,667
Rents and leases-equipment.....	16,573	17,784	19,602	19,602
Rents and leases-structures, improvements and grounds.....	25,806	25,706	25,706	25,706
Small tools and instruments.....	11,080	8,000	10,500	10,500
Special departmental expense.....	3,786,308	3,582,054	4,587,963	4,587,963
Transportation and travel				
Auto mileage.....	285	300	100	100
Auto service.....	5,699	2,500	5,699	5,699
Traveling expense.....	286		2,610	2,610
Other.....	116,692	160,000	160,000	160,000
Utilities.....	788,700	847,088	918,000	918,000
Expenditures applicable to prior years..	1,552*			
TOTAL SERVICES AND SUPPLIES.....	\$ 9,832,879	\$ 9,539,638	\$ 11,249,491	\$ 11,249,491
Less transfers to other appropriations..	1,009,626	834,468	872,592	834,925
TOTAL SERVICES AND SUPPLIES-NET.....	\$ 8,823,253	\$ 8,705,170	\$ 10,376,899	\$ 10,414,566

FIRE PROTECTION DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
CONSOLIDATED--Continued				
OTHER CHARGES				
Interest on notes and warrants.....	\$ 94,154	\$ 141,073	\$ 221,520	\$ 204,090
Taxes and assessments.....	414		15,000	15,000
TOTAL OTHER CHARGES.....	\$ 94,568	\$ 141,073	\$ 236,520	\$ 219,090
FIXED ASSETS				
Land				
Site purchases.....	\$ 33,425	\$ 250,000	\$ 230,000	\$ 230,000
Structures and Improvements				
Various improvements.....	\$ 666,141	\$ 340,940	\$	\$
Construction of Fire Station 3.....			285,000	285,000
Construction of Fire Station 32.....			225,000	225,000
Construction of Fire Station 161.....			210,000	210,000
Provide proper drainage-F.S. 43.....			4,000	4,000
Install used hose tower-F.S. 93.....			450	450
Install cabinet sink, drain boards, and cupboards-F.S. 8.....			2,000	2,000
For plans, station construction- Various stations.....			60,000	60,000
Install 5 underground vehicle fuel system-F.S. 21, 26, 38, 94, 103.....			5,000	5,000
Replace vehicle fuel pump-F.S. 30.....			150	150
Replace vehicle fuel pump-F.S. 56.....			150	150
Replace vehicle fuel pump-F.S. 4.....			150	150
Install new underground vehicle fuel system-F.S. 20.....			1,000	1,000
Install new door operators-F.S. 20.....			250	250
Install new door operators-F.S. 94.....			250	250
Replace door operators-F.S. 105.....			250	250
Install new door operators-F.S. 117.....			250	250
Install new door operators-F.S. 95.....			250	250
Replace cooler-F.S. 37.....			50	50
Replace built-in oven-F.S. 91.....			150	150
Replace built-in range oven-F.S. 103..			200	200
Install propane tank and suspended space heater-F.S. 140.....			700	700
Purchase of Glendora Stations.....			600,000	600,000
Total Structures and Improvements.....	\$ 666,141	\$ 340,940	\$ 1,395,250	\$ 1,395,250
Equipment.....	\$ 323,470	\$ 557,186	\$ 757,321	\$ 757,321
Expenditures applicable to prior years	46,742			
Total Equipment.....	\$ 370,212	\$ 557,186	\$ 757,321	\$ 757,321
TOTAL FIXED ASSETS.....	\$ 1,069,778	\$ 1,148,126	\$ 2,382,571	\$ 2,382,571
TOTAL CONSOLIDATED.....	\$ 33,832,614	\$ 37,012,295	\$ 41,360,573	\$ 44,402,639
DOMINGUEZ				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 333,223	\$ 414,688	\$ 614,085	\$ 683,164
Retirement.....	45,135	49,802	87,715	94,205
Expenditures applicable to prior years..	420			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 378,778	\$ 464,490	\$ 701,800	\$ 777,369

FIRE PROTECTION DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
DOMINGUEZ--Continued				
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 626	\$ 1,013	\$ 5,013	\$ 5,013
Communications.....	7,226	11,589	12,045	12,045
Food.....	3			
Household expense.....	597	708	740	740
Insurance				
Liability.....	1,051	500	1,050	1,050
Other.....	40,943	37,683	54,328	54,328
Maintenance-equipment.....	4,653	4,704	9,887	9,887
Maintenance--structures, improvements and grounds.....				
Medical, dental and laboratory supplies.	445	4,000	3,000	3,000
Memberships.....	285	200	200	200
Office expense	35	70	70	70
Postage.....	16	20		
Stationary and forms.....	15	150		
Other.....			540	540
Professional and specialized services...	3,824	4,272	4,323	4,323
Rents and leases-equipment.....	219	475	484	484
Small tools and instruments.....	168	100	200	200
Special departmental expense.....	52,386	78,580	83,103	83,103
Transportation and travel				
Auto mileage.....	2			
Other.....	6,248	2,713	4,200	4,200
Utilities.....	5,498	5,501	6,630	6,630
Expenditures applicable to prior years..	419			
TOTAL SERVICES AND SUPPLIES.....	\$ 124,659	\$ 152,278	\$ 185,813	\$ 185,813
OTHER CHARGES				
Interest on notes and warrants.....	\$ 2,068	\$ 2,069	\$ 1,803	\$ 1,803
FIXED ASSETS				
Land				
Site purchases.....	\$ 30,250	\$	\$	\$
Structures and Improvements				
Plans, Station Construction -				
F.S. 10.....	\$	\$	18,280	18,280
Construction-F. S. 10.....			360,000	360,000
Total Structures and Improvements.....	\$	\$	\$ 378,280	\$ 378,280
Equipment.....	\$ 4,354	\$ 4,750	\$ 3,600	\$ 3,600
TOTAL FIXED ASSETS.....	\$ 34,604	\$ 4,750	\$ 381,880	\$ 381,880
TOTAL DOMINGUEZ.....	\$ 540,109	\$ 623,587	\$ 1,271,296	\$ 1,346,865
UNIVERSAL CITY				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 284,055	\$ 315,290	\$ 316,071	\$ 351,736
Retirement.....	38,338	42,789	44,969	48,333
Expenditures applicable to prior years..	363			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 322,756	\$ 358,079	\$ 361,040	\$ 400,069
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 909	\$ 963	\$ 1,885	\$ 1,885
Communications.....	491	535	589	589
Food.....	3			
Household expense.....	49	25	400	400

FIRE PROTECTION DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
UNIVERSAL CITY-Continued				
SERVICES AND SUPPLIES-Continued				
Insurance				
Other.....	28,168	24,173	25,123	25,123
Maintenance-equipment.....	3,316	3,072	12,952	12,952
Maintenance-structures, improvements and grounds.....	48	250	250	250
Medical, dental, and laboratory supplies	5	75	75	75
Memberships.....	35	70	70	70
Office expense				
Stationery and forms.....	15	50		
Other.....			50	50
Professional and specialized services...	1,460	1,841	2,234	2,234
Rents and leases-equipment.....	3,369	3,402	3,407	3,407
Small tools and instruments.....	22	500	200	200
Special departmental expense.....	33,282	27,275	61,254	61,254
Transportation and travel				
Auto service.....	6			
Other.....	300	300	390	390
Expenditures applicable to prior years..	591*			
TOTAL SERVICES AND SUPPLIES.....	\$ 70,887	\$ 62,531	\$ 108,879	\$ 108,879
FIXED ASSETS				
Equipment.....	\$ 103	\$	\$	\$
TOTAL UNIVERSAL CITY.....	\$ 393,746	\$ 420,610	\$ 469,919	\$ 508,948
WRIGHTWOOD				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,661	\$ 2,812	\$ 2,365	\$ 2,365
TOTAL FIRE PROTECTION DISTRICTS.....	\$ 34,768,130	\$ 38,059,304	\$ 43,104,153	\$ 46,260,817

*Indicates red figure

FLOOD CONTROL DISTRICT

FUND
Various

Authority: Los Angeles County Flood Control Act (Chapter 755, Statutes of 1915). Objectives are control of flood, storm, and other waste waters, and the conservation of such waters for beneficial and useful purposes by spreading, storing, etc.; for protecting harbors, waterways, public highways, and all property within the District from damage from flood waters; constructs, operates and maintains flood control channels, dams, debris basins, spreading grounds and other flood control facilities; operates and maintains storm drains, drainage improvements and drainage systems transferred to it by law; co-operates with Federal Government and State and local agencies in developing and constructing a comprehensive flood control system for Los Angeles County.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$	\$	\$ 28,217,687	\$ 28,319,425
Retirement.....			1,281,829	3,387,936
Employee Group Insurance.....			551,304	655,464
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$	\$	\$ 30,050,820	\$ 32,362,825
Less transfers to other appropriations....			30,050,820	32,362,825
TOTAL SALARIES AND EMPLOYEE BENEFITS-NET.....	\$	\$	\$	\$
SERVICES AND SUPPLIES				
Emergency work-flood or fire.....	\$ 375,306	\$ 249,900	\$ 262,500	\$ 262,500
General hydraulic work.....	1,284,419	1,265,000	1,360,000	1,360,000
General water conservation work.....	1,235,972	1,494,000	2,163,000	1,670,000
Maintenance of stream gaging stations....	5,624	14,000	16,000	16,000
Repair of stream gaging stations.....	1,242	6,000	6,700	6,700
Maintenance of landscaping.....	378,523	702,000	832,000	832,000
Maintenance of permanent channel improvements.....	1,338,253	1,430,000	1,680,000	1,680,000
Repair of permanent channel improvements..	374,017	618,000	481,000	481,000
Maintenance of temporary channel improvements.....	151,593	179,000	206,000	206,000
Repair of temporary channel improvements..	65,604	150,000	129,000	129,000
Clearing reservoirs, debris basins and spreading grounds.....	899,406	1,415,700	750,000	750,000
Operation and maintenance of dams.....	853,727	866,000	915,000	915,000
Operation and maintenance of debris basins and debris disposal areas.....	483,107	559,000	603,000	603,000
Operation and maintenance of spreading grounds.....	762,744	786,000	812,000	812,000
Operation and maintenance of barrier facilities.....	418,452	538,500	570,000	570,000
Operation and Maintenance of pumping plants.....			40,000	40,000
Repair of dams.....	140,229	121,500	174,300	174,300
Repair of debris basins and debris disposal areas.....	83,147	93,000	104,000	104,000
Repair of spreading grounds.....	35,603	50,000	59,200	59,200
Repair of barrier facilities.....	8,182	24,000	25,000	25,000
Maintenance of buildings and equipment....	14,777	20,400	24,800	24,800
Repair of buildings and equipment.....	407,105	531,700	583,500	533,500
Maintenance of access roads and trails....	27,652	33,200	38,700	38,700
Repair of access roads and trails.....	1,366	25,000	26,000	26,000
Operation and maintenance of communication systems.....	421,596	469,000	506,000	506,000
Repair of communication systems.....	6,213	10,300	12,800	12,800
Maintenance of electrical facilities.....	187,645	230,000	230,000	230,000
Repairs to electrical facilities.....	834	5,500	8,000	8,000
Compensation insurance.....	11,722			

FLOOD CONTROL--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
SERVICES AND SUPPLIES-Cont'd				
Fire insurance reserve-buildings and contents.....			500,000	500,000
Fire, theft and collision insurance reserve-automotive.....		12,000	12,000	12,000
Liability insurance reserve.....			5,000	5,000
Expendable tools and equipment.....	24,944	27,500	27,500	27,500
Storm apparel.....	8,196	7,000	8,000	8,000
Special service accounts.....	904,297	1,003,500	1,300,500	1,300,500
Oil royalty payments.....	4,188	3,700	3,700	3,700
Engineering studies.....	1,890	621,000	726,300	726,300
Contract inspection and overhead.....			150,000	150,000
Engineering accounts.....	6,490,240	8,345,200	8,530,300	8,314,300
Salvage recovered-revenue.....	283*			
Revolving fund.....	4,336,798		3,800,000	3,800,000
Expenditures applicable to prior years....	180,586*			
TOTAL SERVICES AND SUPPLIES.....	\$ 21,563,744	\$ 21,906,600	\$ 27,681,800	\$ 26,922,800
OTHER CHARGES				
Bond redemptions				
Storm drain bonds No. 1.....	\$ 6,000,000	\$ 6,000,000	\$ 6,000,000	\$ 6,000,000
Storm drain bonds No. 2.....	7,500,000	7,500,000	7,500,000	7,500,000
Storm drain bonds No. 3.....	9,166,667	9,166,667	9,166,667	9,166,667
Storm drain bonds No. 4.....	1,400,000	2,900,000	4,500,000	3,500,000
Interest on bonds				
Storm drain bonds No. 1.....	2,209,488	2,005,325	1,801,163	1,801,163
Storm drain bonds No. 2.....	4,735,100	4,456,625	4,178,153	4,178,153
Storm drain bonds No. 3.....	7,618,779	8,273,033	8,451,063	7,971,688
Storm drain bonds No. 4.....	2,204,309	4,156,850	7,175,800	6,164,800
Judgments and damages.....	12,461	5,000	10,000	10,000
Taxes and assessments.....	4,644	5,500	6,000	6,000
TOTAL OTHER CHARGES.....	\$ 40,851,448	\$ 44,469,000	\$ 48,788,846	\$ 46,298,471
FIXED ASSETS				
Land				
Rights of Way for Federal Projects (101)				
Various Locations.....	\$ 105,655	\$ 175,000	\$ 19,000	\$ 19,000
990 Department of Army Projects.....			322,500	322,500
990 Department of Agriculture Projects.....				
Rights of Way for District Projects (102)				
991 Various Locations.....	779,732	480,000	500,000	500,000
Total Land.....	\$ 885,387	\$ 655,000	\$ 841,500	\$ 841,500
Structures and Improvements				
Permanent Channel Improvements (103)				
Various Locations.....	\$ 9,397,412	\$ 14,125,790	\$ 11,000	\$ 11,000
900K Los Angeles River.....			15,000	15,000
901B Van Tassel Canyon Channel.....			749,500	749,500
901G-1 Leibacher Avenue Drain.....			606,500	606,500
901H-1 Woodruff Avenue Drain.....			990,000	162,100
901J-1 Cogswell Road Drain.....			1,000	1,000
902B Centinela Creek.....			880,000	880,000
905H-2 Gladstone Street Drain.....			40,000	40,000
907F Bouquet Canyon.....			810,500	810,500
914A-1 Cantara Lateral.....			1,300	1,300
914C Burbank Channel.....				

FLOOD CONTROL--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
FIXED ASSETS--Cont'd				
Structures and Improvements--Cont'd				
Permanent Channel Improvements (103)				
-Continued				
915A Wilson Canyon Channel.....			8,500	8,500
917A Mandeville Canyon Channel.....			1,600	1,600
919A-2 Henderson Canyon Channel.....			337,000	337,000
919B Verdugo Wash.....			30,000	30,000
919I-1 Quail Creek.....			2,600	2,600
921A Sycamore Canyon Channel.....			150,000	150,000
922B Santa Monica Canyon Channel.....			2,100	2,100
925A Walnut Creek.....			17,500	17,500
925G Hollenbeck Street Drain.....			929,500	929,500
925H Baker Wash.....			410,000	410,000
926B 134th Street Drain.....			1,215,000	1,215,000
926C Loma Vista Avenue Drain.....			570,000	570,000
927T Gage Lateral.....			255,000	217,000
932F Winery Canyon Channel.....			11,700	11,700
932G Hay Canyon Channel.....			2,600	2,600
935H Bombardier Avenue Drain.....			300,000	300,000
936K South San Jose Creek.....			2,437,000	
936P Doublegrove Relief Drain.....			2,092,000	
937H-1 Wakefield Avenue Storm Drain....			1,695,000	5,000
938A Pacoima Wash.....			4,000	4,000
939D Limekiln Creek.....			2,500	2,500
939E Browns Creek.....			332,000	
939G Dayton Creek.....			2,000	2,000
939I Bell Creek--South Fork.....			2,000	2,000
939I-1 Parthenia Street Drain.....			1,150,000	1,150,000
939J Santa Susana Creek.....			89,700	89,700
940B Dry Canyon Channel.....			884,000	884,000
943A Dominguez Channel.....			8,000	8,000
943F Wilmington Drain.....			4,565,000	4,565,000
953C Compton Boulevard Drain.....			220,000	220,000
981F HUD Project No. 4.....			900,000	900,000
984A Chino Creek.....			10,000	10,000
986A Bartolo Drain.....			20,000	20,000
987A Jefferson Blvd. Relief Drain.....			1,700,000	1,700,000
997 Storm Drain Project No. 3402.....			429,000	429,000
997 Storm Drain Project No. 3840.....			95,000	95,000
997 Storm Drain Project No. 3872.....			464,000	464,000
997 Storm Drain Project No. 4401.....			550,000	550,000
997 Storm Drain Project No. 9202.....			395,000	395,000
997 Storm Drain Project No. 9206.....			393,000	125,000
997 Storm Drain Project No. 9302.....			197,000	197,000
997 Storm Drain Project No. 9502.....			630,000	
997 Storm Drain Project No. 9506.....			424,000	424,000
997 Storm Drain Project No. 9507.....			296,000	296,000
997 Storm Drain Project No. 9624.....			95,000	
997 Storm Drain Project No. 9718.....			60,000	60,000
997 Storm Drain Project No. 9813.....			245,000	
997 Storm Drain Project No. 9822.....			23,000	
Temporary Channel Improvements (104)				
Various Locations.....		5,500		
907S Santa Clara River--South Fork.....			4,100	4,100
Landscaping (104A)				
Various Locations.....	344,103	720,840		
900I Los Angeles River.....			25,000	25,000
901E-1 Burro Debris Disposal Area.....			48,000	48,000
905A Little Dalton Wash.....			15,000	15,000
905G-2 Big Dalton Debris Disposal Area..			4,000	4,000

FLOOD CONTROL--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
FIXED ASSETS-Cont'd				
Structures and Improvements-Cont'd				
Temporary Channel Improvements (104)				
-Continued				
908B Childs Debris Basin.....			7,800	7,800
913C Sawpit Wash.....			35,000	35,000
914C Burbank Channel.....			16,000	16,000
914E La Tuna Canyon Lateral.....			32,000	32,000
918C Brand Debris Basin.....			18,000	18,000
919B Verdugo Wash.....			9,000	9,000
919D Halls Canyon Channel.....			16,000	16,000
919N-2 Upper Shields Debris Retention Structure.....			7,500	7,500
919Y-1 Dunsmuir Debris Disposal Area....			5,000	5,000
920M Sawtelle Channel.....			8,000	5,000
922B Santa Monica Canyon Channel.....			18,000	18,000
923C Puddinstone Dam and Reservoir.....			10,000	10,000
924H Forbes Spreading Basin.....			11,000	11,000
927D Rio Hondo Coastal Basin Spreading Grounds.....			53,000	23,000
933A Eaton Wash.....			3,000	3,000
937A Tujunga Wash.....			155,000	155,000
938D Pacoima Spreading Grounds.....			53,000	53,000
939A Bull Creek.....			3,500	3,500
939B Aliso Creek.....			9,500	9,500
939E Browns Creek.....			25,000	
949C Big Tujunga Debris Disposal Area (Upper).....			22,000	22,000
Dams (105)				
Various Locations.....	486,607	1,230,800		
901H Cogswell Dam and Reservoir.....			32,200	27,200
901I San Gabriel Dam and Reservoir.....			154,600	154,600
903B Santa Anita Dam and Reservoir.....			140,800	123,800
905C Big Dalton Dam and Reservoir.....			32,200	15,200
912C Live Oak Dam and Reservoir.....			2,000	2,000
913B Sawpit Dam and Reservoir.....			33,700	16,700
923B Puddingstone Diversion Dam and Reservoir.....			1,600	1,600
923C Puddingstone Dam and Reservoir....			148,500	148,500
924B San Dimas Dam and Reservoir.....			105,700	105,700
932A Devils Gate Dam and Reservoir.....			21,100	1,100
933B Eaton Wash Dam and Reservoir.....			4,700	4,700
938C Pacoima Dam and Reservoir.....			1,419,400	1,419,400
949A Big Tujunga Dam and Reservoir.....			36,200	36,200
Debris Basin and Debris Disposal Areas (106)				
Various Locations.....	612,734	2,044,000		
903G Lannan Debris Basin.....			18,100	18,100
903H Santa Anita Debris Disposal Area...			1,500	1,500
904A Sierra Madre Villa Debris Basin....			8,100	8,100
905F Little Dalton Debris Basin.....			77,000	77,000
905G-2 Big Dalton Debris Disposal Area..			12,700	12,700
905J Harrow Debris Basin.....			2,700	2,700
905R Little Dalton Debris Disposal Area..			3,500	3,500
905Z Hook Debris Basin.....			2,600	2,600
912I Webb Canyon Debris Disposal Area...			2,300	2,300
914T La Tuna Debris Basin.....			1,800	1,800
914Z Haven Way Debris Basin.....			1,400	1,400

FLOOD CONTROL--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
FIXED ASSETS--Cont'd				
Structures and Improvements--Cont'd				
Debris Basin and Debris Disposal Areas (106)--Continued				
915B Wilson Debris Basin.....			2,800	2,800
916A Spinks Debris Basin.....			2,200	2,200
916B Bradbury Debris Basin.....			4,600	4,600
916F Spinks Debris Disposal Area.....			10,000	10,000
919A Verdugo Debris Basin.....			3,500	3,500
919I Ward Debris Basin.....			11,200	11,200
919N-2 Upper Shields Debris Basin.....			180,000	
919S Dunsmuir Debris Basin.....			2,600	2,600
919U Halls Debris Basin.....			3,200	3,200
919V Pickens Debris Basin.....			107,500	107,500
919X Snover Debris Basin.....			7,300	7,300
919Y-1 Dunsmuir Debris Disposal Area....			4,500	4,500
921K Golf Club Drive Debris Basin.....			2,800	2,800
922C Sullivan Canyon Debris Basin.....			3,500	3,500
924M San Dimas Debris Disposal Area.....			3,000	3,000
928F Rubio Debris Basin.....			1,600	1,600
942G West Ravine Debris Basin.....			7,000	7,000
949C Big Tujunga Debris Disposal Area (Upper).....			11,100	11,100
961B Sunset Debris Basin (Upper).....			20,000	20,000
961D Sunset Debris Basin (Lower).....			1,700	1,700
Spreading Grounds (107)				
Various Locations.....	20,493	200,750		
901K San Gabriel Coastal Basin Spreading Grounds.....			4,000	4,000
905M Little Dalton Wash Spreading Grounds.....			200	200
924G Ben Lomond Spreading Grounds.....			350	350
924H Forbes Spreading Grounds.....			5,000	5,000
925D Walnut Creek Spreading Basin.....			2,500	2,500
927D Rio Hondo Coastal Basin Spreading Grounds.....			30,800	30,800
927K Rio Hondo Coastal Basin Westside Streambed Spreading Development....			16,000	16,000
927L Santa Fe Reservoir Spreading Grounds.....			21,900	21,900
927R Peck Road Spreading Basin.....			2,500	2,500
932R Arroyo Seco Spreading Grounds.....			3,600	3,600
933C Eaton Wash Spreading Grounds.....			8,300	8,300
933F Eaton Spreading Basin.....			2,000	2,000
937P Lopez Spreading Grounds.....			8,900	8,900
938D Pacoima Spreading Grounds.....			5,000	5,000
Water Conservation Facilities Other Than Spreading Grounds (107A)				
Various Locations.....	96,882	807,800		
927V Montebello Forebay.....			450,000	450,000
951A Antelope Valley Ground Water Modeling Program.....			3,500	3,500
951A Barrier Project Planning and Design			73,000	73,000
966C Observation Wells.....			17,000	17,000
980A West Coast Basin Barrier Project...			150,200	50,200
980B Alamitos Barrier Project.....			7,000	7,000
980C Dominguez Gap Barrier Project.....			83,000	83,000
Engineering Account (108)				
951E Various Divisions.....	3,733,224	3,844,300	4,611,000	4,611,000

FLOOD CONTROL--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
FIXED ASSETS-Cont'd				
Structures and Improvements-Cont'd				
Buildings (109)				
Various Locations.....	239,720	331,300		
944 Alcazar Headquarters.....			90,000	90,000
944 Hansen Yard.....			75,000	75,000
944 Harrow Debris Basin.....			8,300	8,300
944 Longden Yard.....			125,000	125,000
944 Pacoima Dam and Reservoir.....			6,700	6,700
944 Rio Hondo Coastal Basin Spreading Grounds.....			2,000	2,000
944 Rio Hondo Yard.....			125,000	
944 San Gabriel Dam and Reservoir.....			40,000	40,000
944 Santa Anita Dam.....			47,800	47,800
944 Santa Fe Diversion.....			7,000	7,000
944 Saticoy Yard.....			4,000	4,000
944 Stimson Patrol Station.....			8,200	8,200
944 West Coast Basin Barrier Project....			600	600
Contract Inspection and Overhead (110)				
993 Various Locations.....			2,157,450	1,570,400
Roads and Trails (111)				
Various Locations.....	35,874	17,000		
901H Cogswell Dam and Reservoir.....			25,700	25,700
Yard Facilities (112)				
Various Locations.....	143,603	164,800		
952A Hansen Yard.....			4,000	4,000
952A Imperial Yard.....			3,500	3,500
952A Longden Yard.....			8,600	8,600
952A Pickens Yard.....			7,500	7,500
952A Rio Hondo Yard.....			37,000	37,000
952A Santa Clara Yard.....			6,000	6,000
952A Stimson Patrol Station.....			2,500	2,500
952A 83rd Street Yard.....			1,100	1,100
Communications and Electrical System (114)				
Various Locations.....	18,778	22,550		
931C Cogswell Dam.....			9,700	9,700
931C Eaton Dam.....			1,350	1,350
931C Hansen Spreading Grounds.....			300	300
931C Harrow Debris Basin.....			600	600
931C Irwindale Spreading Grounds.....			300	300
931C Morgan Debris Basin.....			1,750	1,750
931C Pacoima Dam.....			1,500	1,500
931C Pacoima Spreading Grounds.....			300	300
931C Puddingstone Dam.....			1,500	1,500
931C Rio Hondo Headworks.....			2,000	2,000
931C San Dimas Dam.....			1,500	1,500
931C San Gabriel Coastal Basin Spreading Grounds.....			250	250
931C San Gabriel Dam.....			500	500
931C San Gabriel River Water Conser- vation Diversion Canal.....			1,200	1,200
931C Santa Fe Diversion.....			600	600
931C Santa Fe Reservoir Spreading Grounds.....			250	250
931C Sawpit Dam.....			3,000	3,000
931C Stimson Patrol Station.....			600	600

FLOOD CONTROL--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
FIXED ASSETS--Cont'd				
Structures and Improvements--Cont'd				
(115) Various Locations.....	36,675			
Stream Gaging Facilities (116)				
Various Locations.....		24,000		
900J Los Angeles River.....			4,500	4,500
903B Santa Anita Dam.....			1,300	1,300
905C Big Dalton Dam.....			6,000	6,000
907F Bouquet Canyon Channel.....			3,500	3,500
Total Structures and Improvements.....	\$ 15,166,105	\$ 23,539,430	\$ 40,366,200	\$ 30,562,250
Equipment (117).....	\$ 633,350	\$ 940,000	\$ 1,028,772	\$ 1,028,772
Expenditures applicable to prior years....	\$ 231,474*	\$	\$	\$
TOTAL FIXED ASSETS.....	\$ 16,453,368	\$ 25,134,430	\$ 42,236,472	\$ 32,432,522
TOTAL FLOOD CONTROL GENERAL.....	\$ 78,868,560	\$ 91,510,030	\$118,707,118	\$105,653,793
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 5,188,398	\$ 6,918,550	\$ 7,009,300	\$ 7,009,300
Reimbursed projects.....	319,611			
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS.....	\$ 5,508,009	\$ 6,918,550	\$ 7,009,300	\$ 7,009,300
TOTAL FLOOD CONTROL GENERAL--NET.....	\$ 73,360,551	\$ 84,591,480	\$111,697,818	\$ 98,644,493
DRAINAGE DISTRICT IMPROVEMENTS				
SERVICES AND SUPPLIES				
Regular drains.....	\$ 798,638	\$ 1,061,000	\$ 970,800	\$ 970,800
Engineering account.....	73,023	86,900	107,900	107,900
1952 Storm drain projects.....	390,397	632,400	654,500	654,500
1958 Storm drain projects.....	595,422	732,400	751,600	751,600
1964 Storm drain projects.....	279,004	439,400	446,600	446,600
1970 Storm drain projects.....	14,548	223,500	218,400	218,400
Tax Assessments and Collections.....	8,510	9,200	9,700	9,700
TOTAL SERVICES AND SUPPLIES.....	\$ 2,159,542	\$ 3,184,800	\$ 3,159,500	\$ 3,159,500
FIXED ASSETS				
Land (300A)				
Various Locations.....	\$ 4,056	\$	\$	\$
999S-2 Kinneloa Debris Basin--West Branch..			1,000	1,000
TOTAL LAND.....	\$ 4,056	\$	\$ 1,000	\$ 1,000
Structures and Improvements (300B)				
Various Projects.....	\$ 678,170	\$ 893,978	\$	\$
994 Contract Inspection and Overhead.....			43,000	43,000
999A Drainage District Improvement No. 1..			6,000	6,000
999A-5 Lemon Avenue Wash.....			3,000	3,000
999B-4 Sunnyside Debris Basin.....			4,500	4,500
999C-5 Altadena System.....			1,500	1,500
999D Drainage District Improvement No. 9..			496,000	440,292

FLOOD CONTROL--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
DRAINAGE DISTRICT IMPROVEMENTS--Cont'd.				
Structures and Improvements (300B)				
-Continued				
999D-1 Los Cerritos Drainage System.....			3,900	3,900
999D-2 Milan Creek.....			1,700	1,700
999D-3 Del Amo Channel.....			63,000	63,000
999D-5 Irving Drive Debris Basin.....			3,700	3,700
999E-4 Gould Canyon.....			50,000	50,000
999E-5 Starfall Debris Basin.....			26,600	26,600
999F-5 Arbor Dell Debris Basin.....			2,300	2,300
999G-2 Hacienda Channel.....			55,000	
999G-5 Santa Clara River.....			3,100	3,100
999K-2 Kinneloa Debris Basin.....			30,000	30,000
999L-4 Cloud Creek Debris Basin.....			170,000	
999N-3 San Jose Creek.....			8,500	8,500
999P-4 Piedra Gorda Canyon.....			30,000	30,000
999S-2 Kinneloa Debris Basin (West).....			9,900	9,900
999Y-4 Avalon Pumping Plant.....			17,000	17,000
999Z-1 Engineering Account.....			421,500	421,500
999Z-4 Sturtevant Drive Debris Basin.....			5,000	5,000
1009-9 Storm Drain Project No. 9.....			46,550	46,550
1009-14 Storm Drain Project No. 14.....			6,700	6,700
1009-21 Storm Drain Project No. 21.....			23,000	23,000
1009-86 Storm Drain Project No. 86.....			26,000	26,000
1009-107 Storm Drain Project No. 107.....			5,000	5,000
1009-133 Storm Drain Project No. 133.....			26,000	26,000
1009-166 Storm Drain Project No. 166.....			110,000	110,000
1009-286 Storm Drain Project No. 286.....			400,000	400,000
1009-424 Storm Drain Project No. 424.....			17,000	17,000
1009-464 Storm Drain Project No. 464.....			1,500	1,500
1009-527 Storm Drain Project No. 527.....			150,400	150,400
1009-540 Storm Drain Project No. 540.....			1,500	1,500
1009-544 Storm Drain Project No. 544.....			15,000	15,000
1009-584 Storm Drain Project No. 584.....			13,000	13,000
1009-672 Storm Drain Project No. 672.....			4,000	4,000
1009-724 Storm Drain Project No. 724.....			5,000	5,000
1009-1274 Storm Drain Project No. 1274....			1,200	1,200
1009-5102 Storm Drain Project No. 5102....			7,000	
1009-5216 Storm Drain Project No. 5216....			16,500	16,500
Total Structures and Improvements.....	\$ 678,170	\$ 893,978	\$ 2,330,550	\$ 2,042,842
Equipment.....	\$ 339	\$ 11,500	\$ 4,000	\$ 4,000
TOTAL FIXED ASSETS.....	\$ 682,565	\$ 905,478	\$ 2,335,550	\$ 2,047,842
TOTAL DRAINAGE DISTRICT IMPROVEMENTS.....	\$ 2,842,107	\$ 4,090,278	\$ 5,495,050	\$ 5,207,342
GRAND TOTAL FLOOD CONTROL DISTRICT.....	\$ 76,202,658	\$ 88,681,758	\$117,192,868	\$103,851,835

RECAPITULATION BY FUND

Flood Control-General.....	\$ 32,526,208	\$ 40,132,980	\$ 62,924,972	\$ 52,362,022
Flood Control Debt Service-				
Storm Drain No. 1.....	8,209,488	8,005,325	7,801,163	7,801,163
Flood Control Debt Service-				
Storm Drain No. 2.....	12,235,100	11,956,625	11,678,153	11,678,153
Flood Control Debt Service-				
Storm Drain No. 3.....	16,785,446	17,439,700	17,617,730	17,138,355
Flood Control Debt Service-				
Storm Drain No. 4.....	3,604,309	7,056,850	11,675,800	9,664,800
Drainage District Improvement-General.....	2,842,107	4,090,278	5,495,050	5,207,342
TOTAL.....	\$ 76,202,658	\$ 88,681,758	\$117,192,868	\$103,851,835

*Indicates red figure

GARBAGE DISPOSAL DISTRICTS

FUND
Various

Garbage Disposal Districts are organized under provisions of the State Health and Safety Code. Appropriations are for the purpose of defraying costs of garbage and refuse disposal in the area included in each district.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
ATHENS-WOODCREST-OLIVITA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 124,116	\$ 115,602	\$ 119,851	\$ 119,851
BELVEDERE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 580,803	\$ 720,002	\$ 737,743	\$ 737,743
CLIFTON HEIGHTS				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 10,960	\$ 14,259	\$ 14,711	\$ 14,711
FIRESTONE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 421,494	\$ 417,356	\$ 427,631	\$ 427,631
MALIBU				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 74,207	\$ 77,189	\$ 79,637	\$ 79,637
MESA HEIGHTS				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 109,099	\$ 108,659	\$ 178,638	\$ 178,638
WALNUT PARK				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 37,744	\$ 55,091	\$ 56,974	\$ 56,974
WEST HOLLYWOOD-SHERMAN				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 173,903	\$ 178,079	\$ 210,745	\$ 210,745
TOTAL GARBAGE DISPOSAL DISTRICTS.....	\$ 1,532,326	\$ 1,686,237	\$ 1,825,930	\$ 1,825,930

AREA-WIDE LANDSCAPE MAINTENANCE DISTRICTS

Landscape Maintenance Districts are formed under the provisions of the "Improvement Act of 1911". They are created by the Board of Supervisors to provide for the levy and collection of taxes to defray County expense in maintaining ornamental parkway plantings, interior green areas, malls, and pedestrian ways within the boundaries of the district.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
MAINTENANCE DISTRICT NO. 1				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 66,801	\$ 89,181	\$ 97,622	\$ 97,622
MAINTENANCE DISTRICT NO. 11				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 71,181	\$ 85,541	\$ 110,907	\$ 84,065
TOTAL AREA-WIDE LANDSCAPE MAINTENANCE DISTRICTS.....	\$ 137,982	\$ 174,722	\$ 208,529	\$ 181,687

LOCAL LANDSCAPE MAINTENANCE DISTRICTS

Landscape Maintenance Districts are formed under the provisions of the "Improvement Act of 1911". They are created by the Board of Supervisors to provide for the levy and collection of taxes to defray County expense in maintaining ornamental parkway plantings, interior green areas, malls, and pedestrian ways within the boundaries of the district.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
MAINTENANCE DISTRICT NO. 2				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 43,152	\$ 50,989	\$ 53,093	\$ 53,093
MAINTENANCE DISTRICT NO. 3				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 27,106	\$ 36,176	\$ 43,591	\$ 43,591
MAINTENANCE DISTRICT NO. 4				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 15,928	\$ 18,831	\$ 20,102	\$ 20,102
MAINTENANCE DISTRICT NO. 5				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 11,179	\$ 18,801	\$ 28,836	\$ 28,836
MAINTENANCE DISTRICT NO. 12				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 49,146	\$ 59,081	\$ 68,474	\$ 68,474
MAINTENANCE DISTRICT NO. 13				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 15,531	\$ 18,105	\$ 19,026	\$ 19,026
MAINTENANCE DISTRICT NO. 21				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 3,738	\$ 5,357	\$ 5,648	\$ 3,397
MAINTENANCE DISTRICT NO. 22				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 151	\$ 115,687	\$ 97,508	\$ 97,508
MAINTENANCE DISTRICT NO. 32				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$	\$ 10,416	\$ 11,697	\$ 4,014
TOTAL LOCAL LANDSCAPE MAINTENANCE DISTRICTS.	\$ 165,931	\$ 333,443	\$ 347,975	\$ 338,041

LIGHTING DISTRICTS

FUND
Various

Formed under the Streets and Highways Code (Highway Lighting District Act) for the purpose of installing and maintaining street lighting systems from an ad valorem tax. The County Road Commissioner administers and maintains these districts.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
ALTADENA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 2,021	\$ 2,472	\$ 3,734	\$ 3,734
Utilities.....	73,131	114,485	157,347	157,347
TOTAL ALTADENA.....	\$ 75,202	\$ 116,957	\$ 161,081	\$ 161,081
AMERICAN MANOR				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 100	\$ 123	\$ 158	\$ 158
Utilities.....	3,795	5,941	8,161	8,161
TOTAL AMERICAN MANOR.....	\$ 3,895	\$ 6,064	\$ 8,319	\$ 8,319
ANGELES VISTA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 686	\$ 838	\$ 1,079	\$ 1,079
Utilities.....	27,464	42,940	59,010	59,010
TOTAL ANGELES VISTA.....	\$ 28,150	\$ 43,778	\$ 60,089	\$ 60,089
ATHENS				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 2,847	\$ 3,719	\$ 5,231	\$ 5,231
Utilities.....	108,242	112,047	226,900	226,900
TOTAL ATHENS.....	\$ 111,089	\$ 115,766	\$ 232,131	\$ 232,131
BALDWIN PARK				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 45	\$ 60	\$ 78	\$ 78
Utilities.....	1,917	1,486	4,132	671
TOTAL BALDWIN PARK.....	\$ 1,962	\$ 1,546	\$ 4,210	\$ 671
BELL				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 20,127	\$ 12,864	\$ 15,661	\$ 15,661
Utilities.....	71,224	114,864	162,204	162,204
TOTAL BELL.....	\$ 91,351	\$ 127,728	\$ 177,865	\$ 177,865
BELL GARDENS				
SERVICES AND SUPPLIES				
Special department expense.....	\$ 1,870	\$ 2,228	\$ 2,812	\$ 2,812
Utilities.....	73,678	124,922	171,777	171,777
TOTAL BELL GARDENS.....	\$ 75,548	\$ 127,150	\$ 174,589	\$ 174,589
BELVEDERE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 7,583	\$ 10,613	\$ 9,752	\$ 9,752
Utilities.....	71,454	114,596	154,537	154,537
TOTAL BELVEDERE.....	\$ 79,037	\$ 125,209	\$ 164,289	\$ 164,289

LIGHTING DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
BERENDO				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 40	\$ 49	\$ 63	\$ 63
Utilities.....	1,448	2,257	3,099	3,099
TOTAL BERENDO.....	\$ 1,488	\$ 2,306	\$ 3,162	\$ 3,162
BROADLAND				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 55	\$ 68	\$ 88	\$ 88
Utilities.....	2,027	3,159	4,339	4,339
TOTAL BROADLAND.....	\$ 2,082	\$ 3,227	\$ 4,427	\$ 4,427
CALIFORNIA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 406	\$ 502	\$ 647	\$ 471
Utilities.....	14,951	23,317	32,032	32,032
TOTAL CALIFORNIA.....	\$ 15,357	\$ 23,819	\$ 32,679	\$ 32,503
CITY TERRACE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 6,013	\$ 6,881	\$ 7,203	\$ 7,203
Utilities.....	38,957	60,574	87,456	87,456
TOTAL CITY TERRACE.....	\$ 44,970	\$ 67,455	\$ 94,659	\$ 94,659
COLIMA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 158	\$ 195	\$ 250	\$ 250
Utilities.....	6,356	9,998	13,740	13,740
TOTAL COLIMA.....	\$ 6,514	\$ 10,193	\$ 13,990	\$ 13,990
CRENSHAW				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 3,441	\$ 4,240	\$ 6,019	\$ 23
Utilities.....	130,305	207,703	285,712	285,712
TOTAL CRENSHAW.....	\$ 133,746	\$ 211,943	\$ 291,731	\$ 285,735
DENLEY				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 78	\$ 95	\$ 122	\$ 122
Utilities.....	2,887	4,512	6,199	6,199
TOTAL DENLEY.....	\$ 2,965	\$ 4,607	\$ 6,321	\$ 6,321
DITTMAR				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 46	\$ 55	\$ 72	\$ 72
Utilities.....	1,685	2,632	3,616	3,616
TOTAL DITTMAR.....	\$ 1,731	\$ 2,687	\$ 3,688	\$ 3,688

LIGHTING DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
DOLORES				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 995	\$ 1,552	\$ 1,854	\$ 1,854
Utilities.....	42,779	67,198	89,163	89,163
TOTAL DOLORES.....	\$ 43,774	\$ 68,750	\$ 91,017	\$ 91,017
DOLORES--ZONE 75				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 177	\$	\$ 7	\$
Utilities.....			209	
TOTAL SERVICES AND SUPPLIES.....	\$	\$	\$ 216	\$
OTHER CHARGES				
Interest on notes and warrants.....	\$	\$	\$ 123	\$ 11
TOTAL DOLORES--ZONE 75.....	\$ 177	\$	\$ 339	\$ 11
ESTHER				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 50	\$ 60	\$ 78	\$ 78
Utilities.....	1,851	2,895	3,978	3,978
TOTAL ESTHER.....	\$ 1,901	\$ 2,955	\$ 4,056	\$ 4,056
FLYNN				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 40	\$ 49	\$ 63	\$ 63
Utilities.....	1,464	2,285	3,139	3,139
TOTAL FLYNN.....	\$ 1,504	\$ 2,334	\$ 3,202	\$ 3,202
FOSTER				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 457	\$ 551	\$ 717	\$ 717
Utilities.....	16,953	25,985	35,700	35,700
TOTAL FOSTER.....	\$ 17,410	\$ 26,536	\$ 36,417	\$ 36,417
FOXDALE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 286*	\$ 908	\$ 949	\$ 949
Utilities.....	22,402	35,692	46,843	46,843
TOTAL FOXDALE.....	\$ 22,116	\$ 36,600	\$ 47,792	\$ 47,792
FOXDALE--ZONE 38				
SERVICES AND SUPPLIES				
Utilities.....	\$ 1,067	\$	\$	\$
FOXDALE--ZONE 41				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 423	\$	\$ 15	\$
Utilities.....	711		488	
TOTAL SERVICES AND SUPPLIES.....	\$ 1,134	\$	\$ 503	\$
OTHER CHARGES				
Interest on notes and warrants.....	\$	\$	\$ 1,191	\$ 102
TOTAL FOXDALE--ZONE 41.....	\$ 1,134	\$	\$ 1,694	\$ 102

LIGHTING DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
FOXDALE-ZONE 44				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 468	\$	\$ 26	\$
Utilities.....			835	
TOTAL SERVICES AND SUPPLIES.....	\$	\$	\$ 861	\$
OTHER CHARGES				
Interest on notes and warrants.....	\$	\$	\$ 491	\$ 42
TOTAL FOXDALE-ZONE 44.....	\$ 468	\$	\$ 1,352	\$ 42
FOXDALE-ZONE 47				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$	\$	\$ 15	\$
Utilities.....			488	
TOTAL SERVICES AND SUPPLIES.....	\$	\$	\$ 503	\$
OTHER CHARGES				
Interest on notes and warrants.....	\$	\$	\$ 1,341	\$ 115
TOTAL FOXDALE-ZONE 47.....	\$	\$	\$ 1,844	\$ 115
GARO				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 296*	\$ 5,082	\$ 6,266	\$ 6,266
Utilities.....	135,057	210,605	301,944	301,944
TOTAL GARO.....	\$ 134,761	\$ 215,687	\$ 308,210	\$ 308,210
GARO-ZONE 75				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$	\$	\$ 44	\$
Utilities.....			1,462	
TOTAL SERVICES AND SUPPLIES.....	\$	\$	\$ 1,506	\$
OTHER CHARGES				
Interest on notes and warrants.....	\$	\$	\$ 4,352	\$ 373
TOTAL GARO-ZONE 75.....	\$	\$	\$ 5,858	\$ 373
GARO-ZONE 87				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 869	\$	\$ 61	\$
Utilities.....	3,073		2,051	
TOTAL SERVICES AND SUPPLIES.....	\$ 3,942	\$	\$ 2,112	\$
OTHER CHARGES				
Interest on notes and warrants.....	\$	\$	\$ 4,140	\$ 355
TOTAL GARO-ZONE 87.....	\$ 3,942	\$	\$ 6,252	\$ 355
GARO-ZONE 113				
SERVICES AND SUPPLIES				
Utilities.....	\$ 2,301	\$	\$	\$
GARO-ZONE 163				
SERVICES AND SUPPLIES				
Utilities.....	\$ 474	\$	\$	\$

LIGHTING DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
GARO-ZONE 173				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 380	\$	\$ 19	\$
Utilities.....	1,067		627	
TOTAL SERVICES AND SUPPLIES.....	\$ 1,447	\$	\$ 646	\$
OTHER CHARGES				
Interest on notes and warrants.....	\$	\$	\$ 1,520	\$ 130
TOTAL GARO-ZONE 173.....	\$ 1,447	\$	\$ 2,166	\$ 130
GARO-ZONE 174				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 312	\$	\$ 17	\$
Utilities.....	948		557	
TOTAL SERVICES AND SUPPLIES.....	\$ 1,260	\$	\$ 574	\$
OTHER CHARGES				
Interest on notes and warrants.....	\$	\$	\$ 1,323	\$ 113
TOTAL GARO-ZONE 174.....	\$ 1,260	\$	\$ 1,897	\$ 113
GARO-ZONE 176				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 124	\$	\$ 13	\$
Utilities.....			418	
TOTAL SERVICES AND SUPPLIES.....	\$	\$	\$ 431	\$
OTHER CHARGES				
Interest on notes and warrants.....	\$	\$	\$ 131	\$ 11
TOTAL GARO-ZONE 176.....	\$ 124	\$	\$ 562	\$ 11
GARO-ZONE 179				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$	\$	\$ 19	\$
Utilities.....			626	
TOTAL SERVICES AND SUPPLIES.....	\$	\$	\$ 645	\$
OTHER CHARGES				
Interest on notes and warrants.....	\$	\$	\$ 1,588	\$ 136
TOTAL GARO-ZONE 179.....	\$	\$	\$ 2,233	\$ 136
GARVEY				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 307	\$ 381	\$ 479	\$
Utilities.....	11,902	18,291	25,027	23,156
TOTAL GARVEY.....	\$ 12,209	\$ 18,672	\$ 25,506	\$ 23,156
GREENHEDGE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 65	\$ 78	\$ 101	\$ 101
Utilities.....	2,448	3,835	5,269	5,269
TOTAL GREENHEDGE.....	\$ 2,513	\$ 3,913	\$ 5,370	\$ 5,370

LIGHTING DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
GREENLEAF				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 280	\$ 337	\$ 981	\$ 981
Utilities.....	6,002	9,444	12,979	12,979
TOTAL GREENLEAF.....	\$ 6,282	\$ 9,781	\$ 13,960	\$ 13,960
GREER				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 28	\$ 34	\$ 44	\$ 44
Utilities.....	1,079	1,692	2,325	2,325
TOTAL GREER.....	\$ 1,107	\$ 1,726	\$ 2,369	\$ 2,369
HACIENDA HEIGHTS				
SERVICES AND SUPPLIES				
Special departmental expense.....			\$ 496	\$ 496
Utilities.....			23,589	23,589
TOTAL SERVICES AND SUPPLIES.....			\$ 24,085	\$ 24,085
OTHER CHARGES				
Interest on notes and warrants.....			\$ 45,864	\$ 3,931
TOTAL HACIENDA HEIGHTS.....			\$ 69,949	\$ 28,016
HASKINS				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 57	\$ 72	\$ 93	\$ 93
Utilities.....	2,167	3,384	4,650	4,650
TOTAL HASKINS.....	\$ 2,224	\$ 3,456	\$ 4,743	\$ 4,743
IMPERIAL CREST				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 16	\$ 20	\$ 25	\$ 25
Utilities.....	579	903	1,239	1,239
TOTAL IMPERIAL CREST.....	\$ 595	\$ 923	\$ 1,264	\$ 1,264
INDUSTRIAL				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 295	\$ 385	\$ 466	\$
Utilities.....	11,918	18,833	25,687	25,336
TOTAL INDUSTRIAL.....	\$ 12,213	\$ 19,218	\$ 26,153	\$ 25,336
JAVELIN				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 34	\$ 44	\$ 57	\$ 57
Utilities.....	1,327	2,073	2,848	2,848
TOTAL JAVELIN.....	\$ 1,361	\$ 2,117	\$ 2,905	\$ 2,905
KAGEL CANYON				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 60	\$ 74	\$ 95	\$ 95
Utilities.....	2,172	3,385	4,650	4,650
TOTAL KAGEL CANYON.....	\$ 2,232	\$ 3,459	\$ 4,745	\$ 4,745

LIGHTING DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
KERN				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 39,494	\$ 20,172	\$ 36,966	\$ 36,966
Utilities.....	140,325	225,691	324,691	324,691
TOTAL KERN.....	\$ 179,819	\$ 245,863	\$ 361,657	\$ 361,657
LA CANADA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,975	\$ 2,315	\$ 2,842	\$ 2,842
Utilities.....	16,865	26,817	38,308	38,308
TOTAL LA CANADA.....	\$ 18,840	\$ 29,132	\$ 41,150	\$ 41,150
LA CRESCENTA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 95	\$ 114	\$ 147	\$
Utilities.....	3,816	6,019	8,272	2,926
TOTAL LA CRESCENTA.....	\$ 3,901	\$ 6,133	\$ 8,419	\$ 2,926
LAKE MARIE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 4,543	\$ 6,107	\$ 1,887	\$ 1,887
Utilities.....	46,160	71,918	94,813	94,813
TOTAL LAKE MARIE.....	\$ 50,703	\$ 78,025	\$ 96,700	\$ 96,700
LAKEWOOD				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 25	\$ 29	\$ 38	\$ 38
Utilities.....	869	1,197	1,750	1,750
TOTAL LAKEWOOD.....	\$ 894	\$ 1,226	\$ 1,788	\$ 1,788
LANCASTER				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 99*	\$ 738	\$ 6,642	\$ 6,642
Utilities.....	141,313	235,358	282,552	282,552
TOTAL LANCASTER.....	\$ 141,214	\$ 236,096	\$ 289,194	\$ 289,194
LANCASTER-ZONE 52				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 486	\$	\$ 19	\$
Utilities.....			626	
TOTAL SERVICES AND SUPPLIES.....	\$ 486	\$	\$ 645	\$
OTHER CHARGES				
Interest on notes and warrants.....	\$	\$	\$ 511	\$ 44
TOTAL LANCASTER-ZONE 52.....	\$ 486	\$	\$ 1,156	\$ 44

LIGHTING DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
LANCASTER-ZONE 55				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$	\$	\$ 21	\$
Utilities.....			697	
TOTAL SERVICES AND SUPPLIES.....	\$	\$	\$ 718	\$
OTHER CHARGES				
Interest on notes and warrants.....	\$	\$	\$ 1,627	\$ 139
TOTAL LANCASTER-ZONE 55.....	\$	\$	\$ 2,345	\$ 139
LANCASTER HEIGHTS				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 19	\$ 23	\$ 29	\$ 29
Utilities.....	676	1,053	1,447	1,447
TOTAL LANCASTER HEIGHTS.....	\$ 695	\$ 1,076	\$ 1,476	\$ 1,476
LAWDALE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 2,565	\$ 3,073	\$ 3,938	\$ 3,938
Utilities.....	114,860	183,451	252,538	252,538
TOTAL LAWDALE.....	\$ 117,425	\$ 186,524	\$ 256,476	\$ 256,476
LAYTON VISTA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 344	\$ 433	\$ 1,117	\$ 1,117
Utilities.....	10,214	16,362	22,482	22,482
TOTAL LAYTON VISTA.....	\$ 10,558	\$ 16,795	\$ 23,599	\$ 23,599
LOMITA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,587	\$ 1,853	\$ 2,373	\$ 2,373
Utilities.....	59,395	93,565	128,391	128,391
TOTAL LOMITA.....	\$ 60,982	\$ 95,418	\$ 130,764	\$ 130,764
LONGDEN				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 7,247	\$ 8,925	\$ 15,746	\$ 15,746
Utilities.....	108,630	169,544	238,451	238,451
TOTAL LONGDEN.....	\$ 115,877	\$ 178,469	\$ 254,197	\$ 254,197
LOS NIETOS				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 129	\$ 153	\$ 195	\$
Utilities.....	5,018	7,780	10,692	10,612
TOTAL LOS NIETOS.....	\$ 5,147	\$ 7,933	\$ 10,887	\$ 10,612
LUCILE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 37	\$ 44	\$ 57	\$ 57
Utilities.....	1,478	2,330	3,202	3,202
TOTAL LUCILE.....	\$ 1,515	\$ 2,374	\$ 3,259	\$ 3,259

LIGHTING DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
MANHATTAN				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 335	\$ 386	\$ 5,980	\$ 5,980
Utilities.....	2,809	4,447	6,989	6,989
TOTAL MANHATTAN.....	\$ 3,144	\$ 4,833	\$ 12,969	\$ 12,969
MIDCREST				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 290	\$ 358	\$ 462	\$ 462
Utilities.....	10,678	16,656	22,882	22,882
TOTAL MIDCREST.....	\$ 10,968	\$ 17,014	\$ 23,344	\$ 23,344
MINES				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 694	\$ 841	\$ 1,084	\$ 1,084
Utilities.....	26,081	40,836	56,109	56,109
TOTAL MINES.....	\$ 26,775	\$ 41,677	\$ 57,193	\$ 57,193
MIRALESTE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 7	\$ 7	\$ 17	\$ 17
Utilities.....	413	661	1,078	1,078
TOTAL MIRALESTE.....	\$ 420	\$ 668	\$ 1,095	\$ 1,095
MONTROSE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 312	\$ 387	\$ 498	\$ 498
Utilities.....	11,683	18,347	25,057	25,057
TOTAL MONTROSE.....	\$ 11,995	\$ 18,734	\$ 25,555	\$ 25,555
NESTOR				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 86	\$ 107	\$ 137	\$ 137
Utilities.....	3,161	4,932	6,774	6,774
TOTAL NESTOR.....	\$ 3,247	\$ 5,039	\$ 6,911	\$ 6,911
NEWGATE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 159	\$ 194	\$ 250	\$ 250
Utilities.....	5,743	8,951	12,297	12,297
TOTAL NEWGATE.....	\$ 5,902	\$ 9,145	\$ 12,547	\$ 12,547
NEWHALL				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 2,286	\$ 2,807	\$ 4,185	\$ 4,185
Utilities.....	95,105	171,489	213,379	213,379
TOTAL NEWHALL.....	\$ 97,391	\$ 174,296	\$ 217,564	\$ 217,564
PALMDALE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,598	\$ 2,027	\$ 2,536	\$ 2,536
Utilities.....	60,923	95,582	126,718	126,718
TOTAL PALMDALE.....	\$ 62,521	\$ 97,609	\$ 129,254	\$ 129,254

LIGHTING DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
PIEDMONT				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,228	\$ 1,516	\$ 1,945	\$ 1,945
Utilities.....	47,530	75,142	103,318	103,318
TOTAL PIEDMONT.....	\$ 48,767	\$ 76,658	\$ 105,263	\$ 105,263
POPPY FIELDS				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 3,008	\$ 4,313	\$ 6,053	\$ 6,053
Utilities.....	4,588	7,851	15,224	15,224
TOTAL POPPY FIELDS.....	\$ 3,396	\$ 12,164	\$ 21,277	\$ 21,277
POTRERO				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1	\$ 2	\$ 3	\$
Utilities.....	48	75	71	
TOTAL POTRERO.....	\$ 49	\$ 77	\$ 74	\$
REDONDO				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 42	\$ 52	\$ 68	\$ 68
Utilities.....	1,544	2,407	3,307	3,307
TOTAL REDONDO.....	\$ 1,586	\$ 2,459	\$ 3,375	\$ 3,375
RIVERSIDE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 7	\$ 9	\$ 57	\$
Utilities.....	351	2,717	4,183	1,581
TOTAL RIVERSIDE.....	\$ 358	\$ 2,726	\$ 4,240	\$ 1,581
SAN DIMAS				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 11	\$ 13	\$ 17	\$ 17
Utilities.....	561	901	1,239	1,239
TOTAL SAN DIMAS.....	\$ 572	\$ 914	\$ 1,256	\$ 1,256
SATIVA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 516	\$ 635	\$ 811	\$ 811
Utilities.....	18,956	29,596	40,660	40,660
TOTAL SATIVA.....	\$ 19,472	\$ 30,231	\$ 41,471	\$ 41,471
SEPULVEDA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 167	\$ 206	\$ 280	\$ 280
Utilities.....	6,492	10,262	14,359	14,359
TOTAL SEPULVEDA.....	\$ 6,659	\$ 10,468	\$ 14,639	\$ 14,639
SLACK				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 5	\$ 3	\$	\$
Utilities.....	193	280		
TOTAL SLACK.....	\$ 198	\$ 283	\$	\$

LIGHTING DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
STEPHENSON-LAGUNA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 43,892	\$ 48,128	\$ 68,423	\$ 68,423
Utilities.....	263,754	374,175	595,554	595,554
TOTAL STEPHENSON-LAGUNA.....	\$ 307,646	\$ 422,303	\$ 663,977	\$ 663,977
SUNNYBROOK				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 231	\$ 382	\$ 502	\$ 502
Utilities.....	8,414	13,125	24,057	24,057
TOTAL SUNNYBROOK.....	\$ 8,645	\$ 13,507	\$ 24,559	\$ 24,559
SUNNYBROOK-ZONE 16				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$	\$	\$ 65	\$
Utilities.....			2,191	
TOTAL SERVICES AND SUPPLIES.....	\$	\$	\$ 2,256	\$
OTHER CHARGES				
Interest on notes and warrants.....	\$	\$	\$ 5,145	\$ 441
TOTAL SUNNYBROOK-ZONE 16.....	\$	\$	\$ 7,401	\$ 441
TRUMBALL				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 25	\$ 31	\$ 40	\$ 40
Utilities.....	917	1,429	1,963	1,963
TOTAL TRUMBALL.....	\$ 942	\$ 1,460	\$ 2,003	\$ 2,003
VAL VERDE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 125	\$ 215	\$ 197	\$ 197
Utilities.....	4,484	7,008	9,684	9,684
TOTAL VAL VERDE.....	\$ 4,609	\$ 7,223	\$ 9,881	\$ 9,881
WALNUT				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 77	\$ 98	\$ 122	\$ 122
Utilities.....	2,916	4,564	6,271	6,271
TOTAL WALNUT.....	\$ 2,993	\$ 4,662	\$ 6,393	\$ 6,393
WEST HOLLYWOOD				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 43,684	\$ 42,829	\$ 54,489	\$ 33,749
Utilities.....	36,294	72,872	130,507	130,507
TOTAL SERVICES AND SUPPLIES.....	\$ 79,978	\$ 115,701	\$ 184,996	\$ 164,256
OTHER CHARGES				
Interest on notes and warrants.....	\$ 11,276	\$ 16,385	\$ 17,730	\$ 17,730
TOTAL WEST HOLLYWOOD.....	\$ 91,254	\$ 132,086	\$ 202,726	\$ 181,986

LIGHTING DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
WEST KNOLL				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 6,768	\$ 4,353	\$ 4,425	\$ 4,425
Utilities.....	22,087	46,206	67,559	67,559
TOTAL WEST KNOLL.....	\$ 28,855	\$ 50,559	\$ 71,984	\$ 71,984
WEST WHITTIER				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 49	\$ 59	\$ 76	\$ 76
Utilities.....	1,891	2,970	4,080	4,080
TOTAL WEST WHITTIER.....	\$ 1,940	\$ 3,029	\$ 4,156	\$ 4,156
WILLOWBROOK				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 935	\$ 1,146	\$ 2,280	\$ 1,787
Utilities.....	35,176	56,309	78,177	78,177
TOTAL WILLOWBROOK.....	\$ 36,111	\$ 57,455	\$ 80,457	\$ 79,964
TOTAL LIGHTING DISTRICTS.....	\$ 2,454,154	\$ 3,688,905	\$ 5,339,716	\$ 5,222,084

*Indicates red figure

LIGHTING MAINTENANCE DISTRICTS

FUND
Various

Formed under the Streets and Highways Code (Improvement Act of 1911) for the purpose of maintaining street lighting systems from an ad valorem tax. The County Road Commissioner administers and maintains these districts.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
NO. 411-MONTROSE AVE.				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 390	\$ 459	\$ 1,016	\$ 1,016
Utilities.....	708	1,213	2,088	2,088
TOTAL SERVICES AND SUPPLIES.....	\$ 1,098	\$ 1,672	\$ 3,104	\$ 3,104
OTHER CHARGES				
Interest on notes and warrants.....	\$ 140	\$ 183	\$ 198	\$ 198
TOTAL NO. 411.....	\$ 1,238	\$ 1,855	\$ 3,302	\$ 3,302
NO. 540-ROSE VILLA STREET				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 3,333	\$ 2,779	\$ 3,131	\$ 3,131
Utilities.....	2,776	4,631	8,278	8,278
TOTAL NO. 540.....	\$ 6,109	\$ 7,410	\$ 11,409	\$ 11,409
NO. 588-ALLEN AVE.				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 17,931	\$ 17,663	\$ 18,747	\$ 18,747
Utilities.....	9,077	15,325	29,666	29,666
TOTAL NO. 588.....	\$ 27,008	\$ 32,988	\$ 48,413	\$ 48,413
NO. 669-CENTRAL AVE.				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,647	\$ 1,197	\$ 1,686	\$ 1,686
Utilities.....	1,379	3,011	9,674	9,674
TOTAL SERVICES AND SUPPLIES.....	\$ 3,026	\$ 4,208	\$ 11,360	\$ 11,360
OTHER CHARGES				
Interest on notes and warrants.....	\$ 62	\$	\$	\$
TOTAL NO. 669.....	\$ 3,088	\$ 4,208	\$ 11,360	\$ 11,360
NO. 691-PEACH STREET AND OAKS AVE.				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 216	\$ 255	\$ 831	\$ 831
Utilities.....	195	333	644	644
TOTAL NO. 691.....	\$ 411	\$ 588	\$ 1,475	\$ 1,475
NO. 760-FAIRFAX AVE.				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 560	\$ 459	\$ 1,266	\$ 1,266
Utilities.....	528	995	3,706	3,706
TOTAL NO. 760.....	\$ 1,088	\$ 1,454	\$ 4,972	\$ 4,972

LIGHTING MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
NO. 865-SEE DRIVE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 3,266	\$ 1,958	\$ 6,750	\$ 1,796
Utilities.....	2,655	4,488	8,650	8,650
TOTAL NO. 865.....	\$ 5,921	\$ 6,446	\$ 15,400	\$ 10,446
NO. 941-NINTH STREET				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 14,607	\$ 41,795	\$ 40,496	\$ 39,948
Utilities.....	39,350	63,563	100,172	100,172
TOTAL NO. 941.....	\$ 53,957	\$ 105,358	\$ 140,668	\$ 140,120
NO. 1007-VIEW PARK				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 22,782	\$ 23,387	\$ 24,437	\$ 24,437
Utilities.....	15,970	27,163	52,646	52,646
TOTAL SERVICES AND SUPPLIES.....	\$ 38,752	\$ 50,550	\$ 77,083	\$ 77,083
OTHER CHARGES				
Interest on notes and warrants.....	\$ 1,428	\$ 1,245	\$ 1,350	\$ 1,350
TOTAL NO. 1007.....	\$ 40,180	\$ 51,795	\$ 78,433	\$ 78,433
NO. 1395-SOUTH ARCADIA PARK				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 195	\$ 245	\$ 313	\$ 313
Utilities.....	7,126	11,134	15,261	15,261
TOTAL NO. 1395.....	\$ 7,321	\$ 11,379	\$ 15,574	\$ 15,574
NO. 1396-VERMONT GARDENS NO. 2				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 15	\$ 79	\$ 23	\$
Utilities.....	772	1,239	1,704	1,564
TOTAL NO. 1396.....	\$ 787	\$ 1,318	\$ 1,727	\$ 1,564
NO. 1400-PARAMOUNT MANOR				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 671	\$ 811	\$ 1,046	\$ 836
Utilities.....	24,275	38,099	52,344	52,344
TOTAL NO. 1400.....	\$ 24,946	\$ 38,910	\$ 53,390	\$ 53,180
NO. 1456-STUDEBAKER				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,457	\$ 1,950	\$ 2,293	\$ 2,234
Utilities.....	52,937	83,633	115,104	115,104
TOTAL NO. 1456.....	\$ 54,394	\$ 85,583	\$ 117,397	\$ 117,338
NO. 1472-LAUREL-LAMBERT				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 24	\$ 51	\$ 38	\$
Utilities.....	869	1,354	1,860	1,787
TOTAL NO. 1472.....	\$ 893	\$ 1,405	\$ 1,898	\$ 1,787

LIGHTING MAINTENANCE DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
NO. 1517--GRAMERCY				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 196	\$ 236	\$ 305	\$ 305
Utilities.....	7,282	11,348	15,580	15,580
TOTAL NO. 1517.....	\$ 7,478	\$ 11,584	\$ 15,885	\$ 15,885
NO. 1560--TRUDIE DRIVE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 102	\$ 123	\$ 160	\$ 160
Utilities.....	3,668	5,717	7,852	7,852
TOTAL NO. 1560.....	\$ 3,770	\$ 5,840	\$ 8,012	\$ 8,012
NO. 1565--ARLEE AVE.				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 686	\$ 815	\$ 1,340	\$ 467
Utilities.....	708	1,213	2,352	2,352
TOTAL NO. 1565.....	\$ 1,394	\$ 2,028	\$ 3,692	\$ 2,819
NO. 1575--ADMIRAL				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 603	\$ 713	\$ 1,247	\$ 1,076
Utilities.....	549	938	1,818	1,818
TOTAL NO. 1575.....	\$ 1,152	\$ 1,651	\$ 3,065	\$ 2,894
NO. 1600--LOCHLEVEN				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 31	\$ 38	\$ 49	\$ 49
Utilities.....	1,110	1,731	2,377	2,377
TOTAL NO. 1600.....	\$ 1,141	\$ 1,769	\$ 2,426	\$ 2,426
NO. 1608--KLINGERMAN				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 223	\$ 343	\$ 393	\$ 393
Utilities.....	8,367	13,701	18,925	18,925
TOTAL NO. 1608.....	\$ 8,590	\$ 14,044	\$ 19,318	\$ 19,318
NO. 1613--CORNING				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 724	\$ 944	\$ 1,201	\$ 1,201
Utilities.....	33,868	45,964	63,157	63,157
TOTAL NO. 1613.....	\$ 34,592	\$ 46,908	\$ 64,358	\$ 64,358
NO. 1615--CARSON PARK				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 127,305	\$ 136,992	\$ 122,228	\$ 122,228
Utilities.....	178,127	298,372	477,290	477,290
TOTAL NO. 1615.....	\$ 305,432	\$ 435,364	\$ 599,518	\$ 599,518
NO. 1616--QUARTZ HILL				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 396	\$ 507	\$ 701	\$ 701
Utilities.....	14,484	24,251	33,456	33,456
TOTAL NO. 1616.....	\$ 14,880	\$ 24,758	\$ 34,157	\$ 34,157

LIGHTING MAINTENANCE DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
NO. 1620-BERENDO				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 30	\$ 34	\$ 44	\$ 44
Utilities.....	1,101	1,729	2,376	2,376
TOTAL NO. 1620.....	\$ 1,131	\$ 1,763	\$ 2,420	\$ 2,420
NO. 1625-MEILDEN				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 82	\$ 99	\$ 128	\$ 128
Utilities.....	2,974	4,640	6,375	6,375
TOTAL NO. 1625.....	\$ 3,056	\$ 4,739	\$ 6,503	\$ 6,503
NO. 1633-LAKE HUGHES				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 119	\$ 346	\$ 212	\$
Utilities.....	4,379	7,444	10,320	10,206
TOTAL NO. 1633.....	\$ 4,498	\$ 7,790	\$ 10,532	\$ 10,206
NO. 1660-HARBOUR				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 2,734	\$ 3,235	\$ 3,534	\$ 3,372
Utilities.....	2,504	4,290	8,318	8,318
TOTAL NO. 1660.....	\$ 5,238	\$ 7,525	\$ 11,852	\$ 11,690
NO. 1670-ANCHOR				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 712	\$ 947	\$ 1,123	\$ 1,123
Utilities.....	26,068	41,532	57,210	57,210
TOTAL NO. 1670.....	\$ 26,780	\$ 42,479	\$ 58,333	\$ 58,333
NO. 1676-MALIBU				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 773	\$ 3,997	\$ 1,449	\$
Utilities.....	38,255	67,609	92,241	91,477
TOTAL NO. 1676.....	\$ 39,028	\$ 71,606	\$ 93,690	\$ 91,477
NO. 1686-HINDRY				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 38	\$ 48	\$ 46	\$ 46
Utilities.....	1,487	1,874	2,479	2,479
TOTAL NO. 1686.....	\$ 1,525	\$ 1,922	\$ 2,525	\$ 2,525
NO. 1687-FRONTIER				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,042	\$ 1,340	\$ 2,081	\$ 2,081
Utilities.....	38,089	59,879	101,593	101,593
TOTAL NO. 1687.....	\$ 39,131	\$ 61,219	\$ 103,674	\$ 103,674
NO. 1696-BRIGHTVIEW				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 52	\$ 62	\$ 80	\$ 80
Utilities.....	1,834	2,858	3,925	3,925
TOTAL NO. 1696.....	\$ 1,886	\$ 2,920	\$ 4,005	\$ 4,005

LIGHTING MAINTENANCE DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
NO. 1697-AVALON				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 2,647	\$ 3,794	\$ 4,567	\$ 4,567
Utilities.....	98,132	159,890	193,908	193,908
TOTAL NO. 1697.....	\$ 100,779	\$ 163,684	\$ 198,475	\$ 198,475
NO. 1720-CALVADOS				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 31	\$ 38	\$ 48	\$ 46
Utilities.....	1,110	1,730	2,377	2,377
TOTAL NO. 1720.....	\$ 1,141	\$ 1,768	\$ 2,425	\$ 2,423
NO. 1741-SUNGOLD				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,033	\$ 1,579	\$ 1,613	\$ 1,579
Utilities.....	36,701	59,027	77,748	77,748
TOTAL NO. 1741.....	\$ 37,784	\$ 60,606	\$ 79,361	\$ 79,327
NO. 1744-TORCH				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 4,661	\$ 5,582	\$ 7,106	\$ 7,106
Utilities.....	132,286	209,643	277,013	277,013
TOTAL NO. 1744.....	\$ 136,947	\$ 215,230	\$ 284,119	\$ 284,119
NO. 1759-AEOLIAN				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 13	\$ 1	\$ 187	\$ 187
Utilities.....	4,645	7,293	10,020	10,020
TOTAL NO. 1759.....	\$ 4,658	\$ 7,294	\$ 10,207	\$ 10,207
NO. 1766-MALABAR				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 64	\$ 78	\$ 97	\$
Utilities.....	2,351	3,884	5,424	5,329
TOTAL NO. 1766.....	\$ 2,415	\$ 3,962	\$ 5,521	\$ 5,329
NO. 1770-OLYMPUS				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,648	\$ 2,279	\$ 2,809	\$ 2,809
Utilities.....	60,675	97,998	136,213	136,213
TOTAL NO. 1770.....	\$ 62,323	\$ 100,277	\$ 139,022	\$ 139,022
NO. 1847-GROVE CENTER				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 273	\$ 575	\$ 578	\$
Utilities.....	10,483	18,860	30,220	25,787
TOTAL NO. 1847.....	\$ 10,756	\$ 19,435	\$ 30,798	\$ 25,787
NO. 1864-BRIARCROFT				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 106	\$ 133	\$ 172	\$ 172
Utilities.....	3,957	6,168	8,473	8,473
TOTAL NO. 1864.....	\$ 4,063	\$ 6,301	\$ 8,645	\$ 8,645

LIGHTING MAINTENANCE DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
NO. 1865-BIRCHFIELD				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 3,607	\$ 4,536	\$ 5,875	\$ 5,875
Utilities.....	92,349	149,863	207,590	207,590
TOTAL NO. 1865.....	\$ 95,956	\$ 154,399	\$ 213,465	\$ 213,465
NO. 1866-LAWNWOOD				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,906	\$ 3,068	\$ 3,830	\$ 3,830
Utilities.....	71,846	123,893	189,439	189,439
TOTAL NO. 1866.....	\$ 73,752	\$ 126,961	\$ 193,269	\$ 193,269
NO. 1867-FORREST PARK				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 2,660	\$ 3,954	\$ 4,792	\$ 4,792
Utilities.....	97,633	158,148	232,707	232,707
TOTAL NO. 1867.....	\$ 100,293	\$ 162,102	\$ 237,499	\$ 237,499
NO. 1868-NEWGROVE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 51	\$ 62	\$ 80	\$ 80
Utilities.....	1,834	2,858	3,925	3,925
TOTAL NO. 1868.....	\$ 1,885	\$ 2,920	\$ 4,005	\$ 4,005
NO. 1940-LITTLEROCK				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 25	\$ 32	\$ 40	\$ 40
Utilities.....	925	1,443	1,993	1,993
TOTAL NO. 1940.....	\$ 950	\$ 1,475	\$ 2,033	\$ 2,033
NO. 1956-RODIN				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 168	\$ 205	\$ 264	\$ 264
Utilities.....	6,178	9,693	13,317	13,317
TOTAL NO. 1956.....	\$ 6,346	\$ 9,898	\$ 13,581	\$ 13,581
NO. 1960-MONTEROSA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 506	\$ 613	\$ 788	\$ 788
Utilities.....	18,140	28,282	38,853	38,853
TOTAL NO. 1960.....	\$ 18,646	\$ 28,895	\$ 39,641	\$ 39,641
NO. 2243-RUMBOLD				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 431	\$ 510	\$ 1,062	\$ 1,035
Utilities.....	372	637	1,234	1,234
TOTAL NO. 2243.....	\$ 803	\$ 1,147	\$ 2,296	\$ 2,269
NO. 2255-LOMA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 645	\$ 765	\$ 1,293	\$ 1,293
Utilities.....	646	1,106	2,146	2,146
TOTAL NO. 2255.....	\$ 1,291	\$ 1,871	\$ 3,439	\$ 3,439

LIGHTING MAINTENANCE DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
NO. 2261-KEITH DRIVE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 710	\$ 868	\$ 5,063	\$ 965
Utilities.....	646	1,100	2,134	2,134
TOTAL NO. 2261.....	\$ 1,356	\$ 1,968	\$ 7,197	\$ 3,099
NO. 2274-DARLAN				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 215	\$ 255	\$ 831	\$ 696
Utilities.....	186	316	614	614
TOTAL NO. 2274.....	\$ 401	\$ 571	\$ 1,445	\$ 1,310
NO. 2301-LENNON				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 151	\$ 178	\$ 762	\$ 761
Utilities.....	150	258	498	498
TOTAL NO. 2301.....	\$ 301	\$ 436	\$ 1,260	\$ 1,259
NO. 2310-DEBLYNN				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 237	\$ 280	\$ 854	\$ 816
Utilities.....	203	349	676	676
TOTAL NO. 2310.....	\$ 440	\$ 629	\$ 1,530	\$ 1,492
NO. 2311-GLEN ARDEN				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 388	\$ 459	\$ 1,016	\$ 978
Utilities.....	354	604	1,172	1,172
TOTAL NO. 2311.....	\$ 742	\$ 1,063	\$ 2,188	\$ 2,150
NO. 2321-LOGANSIDE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 193	\$ 229	\$ 808	\$ 581
Utilities.....	168	288	558	558
TOTAL NO. 2321.....	\$ 361	\$ 517	\$ 1,366	\$ 1,139
NO. 2328-MARBELLA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 561	\$ 664	\$ 1,203	\$ 1,203
Utilities.....	548	931	1,804	1,804
TOTAL NO. 2328.....	\$ 1,109	\$ 1,595	\$ 3,007	\$ 3,007
NO. 2345-ALLENHURST				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 258	\$ 306	\$ 877	\$ 861
Utilities.....	265	455	924	882
TOTAL NO. 2345.....	\$ 523	\$ 761	\$ 1,801	\$ 1,743
NO. 2353-SANDEL				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 86	\$ 102	\$ 693	\$ 672
Utilities.....	71	122	236	236
TOTAL NO. 2353.....	\$ 157	\$ 224	\$ 929	\$ 908

LIGHTING MAINTENANCE DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
NO. 2379-VISALIA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 452	\$ 535	\$ 1,085	\$ 503
Utilities.....	389	667	1,292	1,292
TOTAL NO. 2379.....	\$ 841	\$ 1,202	\$ 2,377	\$ 1,795
NO. 2387-KLEITH DRIVE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 108	\$ 132	\$ 1,266	\$ 237
Utilities.....	97	167	324	324
TOTAL NO. 2387.....	\$ 205	\$ 299	\$ 1,590	\$ 561
NO. 2421-YBARRA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 388	\$ 459	\$ 1,016	\$ 974
Utilities.....	354	604	1,172	1,172
TOTAL NO. 2421.....	\$ 742	\$ 1,063	\$ 2,188	\$ 2,146
NO. 2430-MILMORE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,063	\$ 1,582	\$ 1,745	\$ 1,029
Utilities.....	1,280	2,147	4,156	4,156
TOTAL NO. 2430.....	\$ 2,343	\$ 3,729	\$ 5,901	\$ 5,185
NO. 2440-124TH ST.				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 172	\$ 204	\$ 785	\$ 259
Utilities.....	150	258	498	498
TOTAL NO. 2440.....	\$ 322	\$ 462	\$ 1,283	\$ 757
NO. 2454-WICKSHIRE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 221	\$ 261	\$ 840	\$ 833
Utilities.....	379	617	1,045	1,045
TOTAL NO. 2454.....	\$ 600	\$ 878	\$ 1,885	\$ 1,878
No. 2482-ROWLAND HEIGHTS				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 689	\$ 820	\$ 1,346	\$
Utilities.....	738	1,241	2,402	1,197
TOTAL NO. 2482.....	\$ 1,427	\$ 2,061	\$ 3,748	\$ 1,197
NO. 10000-WALL STREET				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 440	\$ 526	\$ 1,083	\$ 635
Utilities.....	820	1,690	2,783	2,783
TOTAL NO. 10000.....	\$ 1,260	\$ 2,216	\$ 3,866	\$ 3,418
NO. 10002-MC KINLEY				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 282	\$ 331	\$ 900	\$ 900
Utilities.....	310	533	1,034	1,034
TOTAL NO. 10002.....	\$ 592	\$ 864	\$ 1,934	\$ 1,934

LIGHTING MAINTENANCE DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
NO. 10003-PICO RIVERA AREA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,251	\$ 2,479	\$ 1,945	\$ 1,441
Utilities.....	1,251	2,128	4,122	4,122
TOTAL NO. 10003.....	\$ 2,502	\$ 4,607	\$ 6,067	\$ 5,563
NO. 10005-ACTON				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 18	\$ 21	\$ 27	\$ 27
Utilities.....	649	1,015	1,395	1,395
TOTAL NO. 10005.....	\$ 667	\$ 1,036	\$ 1,422	\$ 1,422
NO. 10006-DIAMOND BAR				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,697	\$ 2,596	\$ 3,295	\$ 3,295
Utilities.....	63,949	103,564	166,116	166,116
TOTAL NO. 10006.....	\$ 65,646	\$ 106,160	\$ 169,411	\$ 169,411
NO. 10007-KISSELL				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 81	\$ 98	\$ 126	\$ 126
Utilities.....	2,897	4,518	6,207	6,207
TOTAL NO. 10007.....	\$ 2,978	\$ 4,616	\$ 6,333	\$ 6,333
NO. 10008-COMPTON				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 14	\$ 24	\$ 21	\$ 21
Utilities.....	702	1,126	1,549	1,549
TOTAL NO. 10008.....	\$ 716	\$ 1,150	\$ 1,570	\$ 1,570
NO. 10010-CHESHIRE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 39	\$ 46	\$ 59	\$ 59
Utilities.....	1,351	2,106	2,893	2,893
TOTAL NO. 10010.....	\$ 1,390	\$ 2,152	\$ 2,952	\$ 2,952
NO. 10011-PICO-RIVERA (ZONE A)				
SERVICES AND SUPPLIES				
Utilities.....	\$ 7,682	\$ 10,900	\$ 8,500	\$ 8,500
NO. 10011-PICO-RIVERA (ZONE B)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 22,666	\$ 25,502	\$ 25,659	\$ 18,437
Utilities.....	146,582	236,464	345,213	345,213
TOTAL NO. 10011 (ZONE B).....	\$ 169,248	\$ 261,966	\$ 370,872	\$ 363,650
NO. 10012-NORDBY				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 452	\$ 535	\$ 1,085	\$ 1,085
Utilities.....	425	728	1,412	1,412
TOTAL NO. 10012.....	\$ 877	\$ 1,263	\$ 2,497	\$ 2,497

LIGHTING MAINTENANCE DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
NO. 10013-SUN VILLAGE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 137	\$ 169	\$ 216	\$ 216
Utilities.....	4,970	7,748	10,642	10,642
TOTAL NO. 10013.....	\$ 5,107	\$ 7,917	\$ 10,858	\$ 10,858
NO. 10014-PEARBLOSSOM				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 79	\$ 97	\$ 124	\$ 124
Utilities.....	2,847	4,438	6,097	6,097
TOTAL NO. 10014.....	\$ 2,926	\$ 4,535	\$ 6,221	\$ 6,221
NO. 10015-FARNDON				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 625	\$	\$	\$
Utilities.....	584			
TOTAL NO. 10015.....	\$ 1,209	\$	\$	\$
NO. 10016-EARLE AVENUE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 47	\$ 60	\$ 68	\$
Utilities.....	1,337	2,545	3,432	3,432
TOTAL NO. 10016.....	\$ 1,384	\$ 2,605	\$ 3,500	\$ 3,432
NO. 10017-ALBURTIS				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 10	\$ 8	\$ 11	\$ 11
Utilities.....	241	376	517	517
TOTAL NO. 10017.....	\$ 251	\$ 384	\$ 528	\$ 528
NO. 10018-ARRIBA DRIVE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 42	\$ 51	\$ 65	\$ 65
Utilities.....	1,540	2,407	3,306	3,306
TOTAL NO. 10018.....	\$ 1,582	\$ 2,458	\$ 3,371	\$ 3,371
NO. 10023-COASTLINE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 220	\$ 266	\$ 342	\$ 342
Utilities.....	7,910	12,336	16,945	16,945
TOTAL NO. 10023.....	\$ 8,130	\$ 12,602	\$ 17,287	\$ 17,287
NO. 10024-MONTBROOK				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 129	\$ 153	\$ 739	\$ 724
Utilities.....	106	182	354	354
TOTAL NO. 10024.....	\$ 235	\$ 335	\$ 1,093	\$ 1,078
NO. 10025-LORELLA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 151	\$ 176	\$ 762	\$ 701
Utilities.....	133	225	436	436
TOTAL NO. 10025.....	\$ 284	\$ 401	\$ 1,198	\$ 1,137

LIGHTING MAINTENANCE DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
NO. 10027--CREST DRIVE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 2,331	\$ 2,752	\$ 3,095	\$ 3,095
Utilities.....	3,124	5,351	10,374	10,374
TOTAL NO. 10027.....	\$ 5,455	\$ 8,103	\$ 13,469	\$ 13,469
NO. 10028--MARINA DEL REY				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 9,991	\$ 9,976	\$ 9,115	\$ 9,115
Utilities.....	7,622	13,884	25,815	25,815
TOTAL NO. 10028.....	\$ 17,613	\$ 23,860	\$ 34,930	\$ 34,930
NO. 10030--BIG ROCK				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 52	\$ 62	\$ 80	\$ 80
Utilities.....	2,029	3,266	4,948	4,948
TOTAL NO. 10030.....	\$ 2,081	\$ 3,328	\$ 5,028	\$ 5,028
NO. 10032--EL CONEJO				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,078	\$ 1,542	\$ 2,421	\$ 2,421
Utilities.....	40,154	69,347	119,364	119,364
TOTAL NO. 10032.....	\$ 41,232	\$ 70,889	\$ 121,785	\$ 121,785
NO. 10033--SILVER SPUR				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 2,625	\$ 3,101	\$ 3,208	\$ 3,208
Utilities.....	5,196	8,557	16,051	16,051
TOTAL NO. 10033.....	\$ 7,821	\$ 11,658	\$ 19,259	\$ 19,259
NO. 10034--HAWAIIAN GARDENS				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 603	\$ 762	\$ 1,027	\$ 1,027
Utilities.....	24,273	38,949	53,541	53,541
TOTAL NO. 10034.....	\$ 24,876	\$ 39,711	\$ 54,568	\$ 54,568
NO. 10036--GREENCASTLE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 31	\$ 38	\$ 48	\$ 48
Utilities.....	1,263	1,992	2,737	2,737
TOTAL NO. 10036.....	\$ 1,294	\$ 2,030	\$ 2,785	\$ 2,785
NO. 10037--ASHGROVE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 3	\$ 3	\$ 5	\$
Utilities.....	118	188	258	124
TOTAL NO. 10037.....	\$ 121	\$ 191	\$ 263	\$ 124
NO. 10038--ROLLING VISTA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 7	\$ 8	\$ 13	\$ 13
Utilities.....	307	488	670	670
TOTAL NO. 10038.....	\$ 314	\$ 496	\$ 683	\$ 683

LIGHTING MAINTENANCE DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
NO. 10040--OAK CROSSING				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 14	\$ 16	\$ 21	\$ 21
Utilities.....	483	752	1,033	1,033
TOTAL NO. 10040.....	\$ 497	\$ 768	\$ 1,054	\$ 1,054
NO. 10041--AVE. C				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 9	\$ 11	\$ 15	\$
Utilities.....	331	527	721	712
TOTAL NO. 10041.....	\$ 340	\$ 538	\$ 736	\$ 712
NO. 10042--WILMINGTON				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 139	\$ 393	\$ 491	\$ 491
Utilities.....	6,684	12,273	31,998	31,998
TOTAL NO. 10042.....	\$ 6,823	\$ 12,666	\$ 32,489	\$ 32,489
NO. 10043--WHITTIER WOODS				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 50	\$ 60	\$ 135	\$ 135
Utilities.....	1,807	2,820	6,789	6,789
TOTAL NO. 10043.....	\$ 1,857	\$ 2,880	\$ 6,924	\$ 6,924
NO. 10045A--LA MIRADA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 6,422	\$ 8,222	\$ 10,958	\$ 10,958
Utilities.....	75,706	163,846	234,310	234,310
TOTAL NO. 10045A.....	\$ 82,128	\$ 172,068	\$ 245,268	\$ 245,268
NO. 10045B--LA MIRADA				
SERVICES AND SUPPLIES				
Utilities.....	\$ 25,298	\$ 27,465	\$ 35,000	\$ 31,312
NO. 10047--VERMONT				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 14	\$ 18	\$ 21	\$ 21
Utilities.....	674	1,080	1,485	1,485
TOTAL NO. 10047.....	\$ 688	\$ 1,098	\$ 1,506	\$ 1,506
NO. 10049--GREEN DRIVE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 41	\$ 64	\$ 99	\$ 99
Utilities.....	1,839	4,707	6,672	6,672
TOTAL NO. 10049.....	\$ 1,880	\$ 4,771	\$ 6,771	\$ 6,771
NO. 10050--HACIENDA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 7	\$ 513	\$ 32	\$
Utilities.....	351	515	2,149	1,946
TOTAL NO. 10050.....	\$ 358	\$ 1,028	\$ 2,181	\$ 1,946

LIGHTING MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
NO. 10051-BROADWAY				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 111	\$ 135	\$ 168	\$ 105
Utilities.....	5,403	8,659	11,911	11,911
TOTAL NO. 10051.....	\$ 5,514	\$ 8,794	\$ 12,079	\$ 12,016
NO. 10052-WESTLAKE VILLAGE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 737	\$ 968	\$ 1,197	\$ 188
Utilities.....	28,408	45,579	63,021	63,021
TOTAL NO. 10052.....	\$ 29,145	\$ 46,547	\$ 64,218	\$ 63,209
NO. 10054-WESTERN				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 49	\$ 59	\$ 74	\$ 74
Utilities.....	2,456	3,941	5,421	5,421
TOTAL NO. 10054.....	\$ 2,505	\$ 4,000	\$ 5,495	\$ 5,495
NO. 10055-ATHENS				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 56	\$ 97	\$ 124	\$ 124
Utilities.....	5,289	6,083	8,365	8,365
TOTAL NO. 10055.....	\$ 5,345	\$ 6,180	\$ 8,489	\$ 8,489
NO. 10056-CALABASAS				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 258	\$ 389	\$ 609	\$ 609
Utilities.....	9,625	16,873	30,243	30,243
TOTAL NO. 10056.....	\$ 9,883	\$ 17,262	\$ 30,852	\$ 30,852
NO. 10057-COMPTON				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 143	\$ 380	\$ 292	\$ 292
Utilities.....	7,033	12,812	18,591	18,591
TOTAL NO. 10057.....	\$ 7,176	\$ 13,192	\$ 18,883	\$ 18,883
NO. 10058-LARK ELLEN				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 7	\$ 8	\$ 11	\$
Utilities.....	351	563	775	755
TOTAL NO. 10058.....	\$ 358	\$ 571	\$ 786	\$ 755
NO. 10059-ALAMEDA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 18	\$ 21	\$ 27	\$
Utilities.....	912	1,464	2,013	1,893
TOTAL NO. 10059.....	\$ 930	\$ 1,485	\$ 2,040	\$ 1,893
NO. 10060-CARSON STREET				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 471	\$ 579	\$ 785	\$ 785
Utilities.....	21,806	34,067	46,839	46,839
TOTAL NO. 10060.....	\$ 22,277	\$ 34,646	\$ 47,624	\$ 47,624

LIGHTING MAINTENANCE DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
NO. 10061-DOMINGUEZ				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 636	\$ 759	\$ 292	\$ 292
Utilities.....	10,103	16,290	22,575	22,575
TOTAL NO. 10061.....	\$ 10,739	\$ 17,049	\$ 22,867	\$ 22,867
NO. 10062-COMPTON				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 553	\$ 661	\$ 827	\$ 827
Utilities.....	24,976	39,843	54,786	54,786
TOTAL NO. 10062.....	\$ 25,529	\$ 40,504	\$ 55,613	\$ 55,613
NO. 10063-MILTON				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 117	\$ 142	\$ 183	\$ 183
Utilities.....	4,286	6,694	9,196	9,196
TOTAL NO. 10063.....	\$ 4,403	\$ 6,836	\$ 9,379	\$ 9,379
NO. 10064-LENNOX				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 26	\$ 33	\$ 42	\$ 42
Utilities.....	1,272	2,028	2,788	2,788
TOTAL NO. 10064.....	\$ 1,298	\$ 2,061	\$ 2,830	\$ 2,830
NO. 10066-PARAMOUNT				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 5,744	\$ 6,872	\$ 9,088	\$ 9,088
Utilities.....	204,441	226,263	343,805	343,805
TOTAL NO. 10066.....	\$ 210,185	\$ 233,135	\$ 352,893	\$ 352,893
NO. 10067-CHARTER OAK				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 85	\$ 100	\$ 128	\$ 128
Utilities.....	4,148	6,645	9,138	9,138
TOTAL NO. 10067.....	\$ 4,233	\$ 6,745	\$ 9,266	\$ 9,266
NO. 10068-COLIMA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 7	\$ 8	\$ 11	\$ 11
Utilities.....	351	563	775	775
TOTAL NO. 10068.....	\$ 358	\$ 571	\$ 786	\$ 786
NO. 10069-SAN GABRIEL				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 344	\$ 427	\$ 580	\$ 580
Utilities.....	13,466	22,502	30,429	27,843
TOTAL NO. 10069.....	\$ 13,810	\$ 22,929	\$ 31,009	\$ 27,843

LIGHTING MAINTENANCE DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
NO. 10072--HUGHES AIRPORT				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$	\$	\$ 479	\$ 479
Utilities.....			32,377	32,377
TOTAL SERVICES AND SUPPLIES.....	\$	\$	\$ 32,856	\$ 32,856
OTHER CHARGES				
Interest on notes and warrants.....	\$	\$	\$ 24,997	\$ 2,143
TOTAL NO. 10072.....	\$	\$	\$ 57,853	\$ 34,999
NO. 10073--VERMONT AVE.				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$	\$	\$ 65	\$ 65
Utilities.....			3,552	3,552
TOTAL SERVICES AND SUPPLIES.....	\$	\$	\$ 3,617	\$ 3,617
OTHER CHARGES				
Interest on notes and warrants.....	\$	\$	\$ 3,274	\$ 281
TOTAL NO. 10073.....	\$	\$	\$ 6,891	\$ 3,898
NO. 10074--HARBOR GENERAL				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$	\$ 570	\$ 328	\$ 328
Utilities.....	329	14,143	19,905	19,905
TOTAL SERVICES AND SUPPLIES.....	\$ 329	\$ 14,713	\$ 20,233	\$ 20,233
OTHER CHARGES				
Interest on notes and warrants.....	\$	\$	\$ 7,199	\$ 1,500
TOTAL NO. 10074.....	\$ 329	\$ 14,713	\$ 27,432	\$ 21,733
NO. 10075--ROLLING HILLS ESTATES				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$	\$	\$ 112	\$ 112
Utilities.....			7,765	7,765
TOTAL SERVICES AND SUPPLIES.....	\$	\$	\$ 7,877	\$ 7,877
OTHER CHARGES				
Interest on notes and warrants.....	\$	\$	\$ 44,973	\$ 3,855
TOTAL NO. 10075.....	\$	\$	\$ 52,850	\$ 11,732
NO. 10076--SOUTH EL MONTE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$	\$	\$ 8,218	\$
Utilities.....			104,150	91,078
TOTAL SERVICES AND SUPPLIES.....	\$	\$	\$ 112,368	\$ 91,078
OTHER CHARGES				
Interest on notes and warrants.....	\$	\$	\$ 2,259	\$ 2,259
TOTAL NO. 10076.....	\$	\$	\$ 114,627	\$ 93,337
TOTAL LIGHTING MAINTENANCE DISTRICTS.....	\$ 2,250,560	\$ 3,471,224	\$ 5,195,820	\$ 5,059,921

RECREATION AND PARK DISTRICTS

FUND
Various

These districts are formed under authority of the Public Resources Code for the purpose of operating and maintaining park, recreational, and parkway facilities within the boundaries. The districts are administered by the Parks and Recreation Department.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
BELLA VISTA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 6,034	\$ 5,512	\$ 7,037	\$ 7,037
Expenditures applicable to prior years..	24			
TOTAL BELLA VISTA.....	\$ 6,058	\$ 5,512	\$ 7,037	\$ 7,037
HACIENDA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 12,771	\$ 19,564	\$ 20,298	\$ 20,298
Expenditures applicable to prior years..	47			
TOTAL HACIENDA.....	\$ 12,813	\$ 19,564	\$ 20,298	\$ 20,298
MONTEBELLO				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 44,226	\$ 56,947	\$ 64,647	\$ 64,647
Expenditures applicable to prior years..	95			
TOTAL MONTEBELLO.....	\$ 44,321	\$ 56,947	\$ 64,647	\$ 64,647
120TH AND CENTRAL				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 3,028	\$ 5,547	\$ 6,100	\$ 5,475
Expenditures applicable to prior years..	3			
TOTAL 120TH AND CENTRAL.....	\$ 3,031	\$ 5,547	\$ 6,100	\$ 5,475
TOTAL RECREATION AND PARK DISTRICTS.....	\$ 66,228	\$ 87,570	\$ 98,082	\$ 97,457

SEWER MAINTENANCE DISTRICTS

FUND
Various

Sewer Maintenance Districts are formed under provisions of the Health and Safety Code of the State of California. The special districts are created by the County Board of Supervisors to provide for the levy and collection of taxes to defray the expense of maintenance and operation of the sanitary sewers which have been constructed and included within the boundaries of the district. The expenditures include the cost of administration, cleaning, repairing, replacing, operating and maintaining the sanitary sewers and appurtenances and also the contract cost of water service for sewer flushing and sewage disposal when not otherwise provided.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
ALLIED (5)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 94,254	\$	\$	\$
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 23,825	\$	\$	\$
Expenditures applicable to prior years..	62			
TOTAL SERVICES AND SUPPLIES.....	\$ 23,887	\$	\$	\$
TOTAL ALLIED.....	\$ 118,141	\$	\$	\$
ALLIED-GORMAN ZONE 5				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 3,760	\$	\$	\$
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 2,956	\$	\$	\$
TOTAL ALLIED-GORMAN ZONE 5.....	\$ 6,716	\$	\$	\$
CONSOLIDATED (1,2,3,4&5)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 959,287	\$ 1,891,107	\$ 2,138,393	\$ 2,041,774
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 286,522	\$ 581,916	\$ 552,012	\$ 544,916
Expenditures applicable to prior years..	445			
TOTAL SERVICES AND SUPPLIES.....	\$ 286,967	\$ 581,916	\$ 552,012	\$ 544,916
FIXED ASSETS				
Land.....	\$	\$ 35,000	\$ 35,000	\$ 35,000
Structures and improvements.....	18,539	98,890	40,000	40,000
Equipment.....	64,203	170,310	155,325	112,150
TOTAL FIXED ASSETS.....	\$ 82,742	\$ 304,200	\$ 230,325	\$ 187,150
TOTAL CONSOLIDATED.....	\$ 1,328,996	\$ 2,777,223	\$ 2,920,730	\$ 2,773,840
CONSOLIDATED-ANETA ZONE (4)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$	\$	\$ 69	\$ 69
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,217	\$ 1,250	\$ 1,260	\$ 1,260
Expenditures applicable to prior years..	1,228*			
TOTAL SERVICES AND SUPPLIES.....	\$ 11*	\$ 1,250	\$ 1,260	\$ 1,260
TOTAL CONSOLIDATED-ANETA ZONE.....	\$ 11*	\$ 1,250	\$ 1,329	\$ 1,329

SEWER MAINTENANCE DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
CONSOLIDATED--E.L.A. ZONE (3)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$	\$	\$ 276	\$ 276
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 3,806	\$ 160,000	\$ 240,000	\$ 240,000
TOTAL CONSOLIDATED--E.L.A. ZONE.....	\$ 3,806	\$ 160,000	\$ 240,276	\$ 240,276
CONSOLIDATED--FLORENCE, FIRESTONE WILLOWBROOK ZONE (2)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$	\$	\$ 69	\$ 69
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 39	\$ 25,000	\$ 52,000	\$ 52,000
TOTAL CONSOLIDATED--FLORENCE, FIRESTONE, WILLOWBROOK ZONE (2).....	\$ 39	\$ 25,000	\$ 52,069	\$ 52,069
CONSOLIDATED--GORMAN ZONE (5)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$	\$ 6,677	\$ 9,417	\$ 9,797
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 5,734	\$ 54,409	\$ 6,897	\$ 6,897
TOTAL CONSOLIDATED--GORMAN ZONE.....	\$ 5,734	\$ 61,086	\$ 16,314	\$ 16,694
CONSOLIDATED--LA HABRA HEIGHTS ZONE (1)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$	\$	\$ 69	\$ 69
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 701	\$ 850	\$ 860	\$ 860
TOTAL CONSOLIDATED--LA HABRA HEIGHTS ZONE....	\$ 701	\$ 850	\$ 929	\$ 929
CONSOLIDATED--LECHUZA ZONE (4)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 6,131	\$ 4,400	\$ 7,844	\$ 8,160
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,404	\$ 1,428	\$ 6,752	\$ 6,752
Expenditures applicable to prior years..	17			
TOTAL SERVICES AND SUPPLIES.....	\$ 1,421	\$ 1,428	\$ 6,752	\$ 6,752
TOTAL CONSOLIDATED--LECHUZA ZONE.....	\$ 7,552	\$ 5,828	\$ 14,596	\$ 14,912
CONSOLIDATED--MALIBU ZONE (4)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 12,762	\$ 10,045	\$ 17,336	\$ 17,955
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 2,816	\$ 4,380	\$ 18,664	\$ 18,664
Expenditures applicable to prior years..	19			
TOTAL SERVICES AND SUPPLIES.....	\$ 2,835	\$ 4,380	\$ 18,664	\$ 18,664
TOTAL CONSOLIDATED--MALIBU ZONE.....	\$ 15,597	\$ 14,425	\$ 36,000	\$ 36,619

SEWER MAINTENANCE DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
CONSOLIDATED--SANDALWOOD ZONE (1)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$	\$	\$ 69	\$ 69
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,055	\$ 2,650	\$ 2,650	\$ 2,650
TOTAL CONSOLIDATED--SANDALWOOD ZONE (1).....	\$ 1,055	\$ 2,650	\$ 2,719	\$ 2,719
CONSOLIDATED--TOPANGA ZONE (5)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$	\$	\$ 276	\$ 276
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 12,509	\$ 26,800	\$ 26,941	\$ 26,941
Expenditures applicable to prior years..	2,536			
TOTAL SERVICES AND SUPPLIES.....	\$ 15,045	\$ 26,800	\$ 26,941	\$ 26,941
TOTAL CONSOLIDATED--TOPANGA ZONE.....	\$ 15,045	\$ 26,800	\$ 27,217	\$ 27,217
CONSOLIDATED--TRANCAS ZONE (4)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 23,960	\$ 57,786	\$ 32,104	\$ 34,815
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 23,123	\$ 50,000	\$ 90,341	\$ 66,910
Expenditures applicable to prior years..	19			
TOTAL SERVICES AND SUPPLIES.....	\$ 23,142	\$ 50,000	\$ 90,341	\$ 66,910
TOTAL CONSOLIDATED--TRANCAS ZONE.....	\$ 47,102	\$ 107,786	\$ 122,445	\$ 101,725
MARINA (4)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 12,780	\$ 26,338	\$ 28,511	\$ 27,492
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 26,891	\$ 86,154	\$ 88,043	\$ 87,612
Expenditures applicable to prior years..	6,762			
TOTAL SERVICES AND SUPPLIES.....	\$ 33,653	\$ 86,154	\$ 88,043	\$ 87,612
TOTAL MARINA.....	\$ 46,433	\$ 112,492	\$ 116,554	\$ 115,104
UNIFIED (1,3&5)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 346,065	\$	\$	\$
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 59,913	\$	\$	\$
Expenditures applicable to prior years..	128			
TOTAL SERVICES AND SUPPLIES.....	\$ 60,041	\$	\$	\$
TOTAL UNIFIED.....	\$ 406,106	\$	\$	\$

SEWER MAINTENANCE DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
WEST HOLLYWOOD-SHERMAN (3)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 12,925	\$ 34,584	\$ 37,177	\$ 35,639
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 4,734	\$ 5,154	\$ 9,015	\$ 8,367
TOTAL WEST HOLLYWOOD-SHERMAN.....	\$ 17,659	\$ 39,738	\$ 46,192	\$ 44,006
TOTAL SEWER MAINTENANCE DISTRICTS.....	\$ 2,020,671	\$ 3,335,128	\$ 3,597,370	\$ 3,427,439

*Indicates red figure

WATERWORKS DISTRICTS

FUND
Various

Under provisions of the County Waterworks District Act or Act 9123 of Deering's General Laws, the County Board of Supervisors has the responsibility for the management and operation of County Waterworks Districts; the issuance of bonds and levying of taxes; the planning and construction of improvements. Under provisions of the Administrative Code, the County Engineer is appointed Superintendent and Engineer of County Waterworks Districts. The budgets for the Waterworks Districts, under the jurisdiction of the Board of Supervisors, include provisions for administration, maintenance, operation and improvements, the costs of which are borne exclusively by the districts from revenues derived from the sale of water and/or levies upon the taxable property.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
NO. 1 ATHENS-WOODCREST				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 157,075	\$ 160,000	\$ 182,700	\$ 182,700
Expenditures applicable to prior years..	5,277*			
TOTAL SERVICES AND SUPPLIES.....	\$ 151,798	\$ 160,000	\$ 182,700	\$ 182,700
OTHER CHARGES				
Bond redemption.....	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000
Interest on bonds.....	22,575	21,889	21,201	21,201
TOTAL OTHER CHARGES.....	\$ 37,575	\$ 36,889	\$ 36,201	\$ 36,201
FIXED ASSETS				
Structures and Improvements				
Additions and betterments.....	\$ 2,761	\$ 4,000	\$	\$
Transmission and distribution.....			10,000	10,000
Service connections and meters.....			5,000	5,000
Expenditures applicable to prior years..	550			
TOTAL FIXED ASSETS.....	\$ 3,311	\$ 4,000	\$ 15,000	\$ 15,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and improvements.....	\$	\$ 33,000	\$ 325,000	\$ 325,000
TOTAL NO. 1.....	\$ 192,684	\$ 233,889	\$ 558,901	\$ 558,901
NO. 4 LANCASTER				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 826,153	\$ 909,000	\$ 955,000	\$ 955,000
Expenditures applicable to prior years..	2,392*			
TOTAL SERVICES AND SUPPLIES.....	\$ 823,761	\$ 909,000	\$ 955,000	\$ 955,000
OTHER CHARGES				
Bond redemptions-General.....	\$ 19,000	\$ 19,000	\$ 19,000	\$ 19,000
Bond redemptions-Annex.....	1,000	1,000	1,000	1,000
Bond redemptions-Zone B.....			2,000	2,000
Interest on bonds-General.....	7,915	7,206	6,496	6,496
Interest on bonds-Annex.....	180	140	100	100
Interest on bonds-Zone B.....			3,600	3,600
TOTAL OTHER CHARGES.....	\$ 28,095	\$ 27,346	\$ 32,196	\$ 32,196
FIXED ASSETS				
Land.....	\$	\$	\$ 50,000	\$ 50,000
Structures and Improvements				
Additions and Betterments.....	\$ 616,992	\$ 750,000	\$	\$
Pumping plant.....			150,000	150,000
Transmission and distribution.....			390,000	390,000
Service connections and meters.....			25,000	25,000

WATERWORKS DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
NO. 4 LANCASTER--Continued				
FIXED ASSETS--Continued				
Structures and Improvements--Cont'd				
Additions and Betterments--Cont'd				
Storage facilities.....			300,000	300,000
Flow control facilities.....			30,000	30,000
Expenditures applicable to prior years..	17,512			
Total Structures and Improvements.....	\$ 634,504	\$ 750,000	\$ 895,000	\$ 895,000
TOTAL FIXED ASSETS.....	\$ 634,504	\$ 750,000	\$ 945,000	\$ 945,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements.....	\$ 135,202	\$	\$ 40,000	\$ 40,000
TOTAL NO. 4.....	\$ 1,621,562	\$ 1,686,346	\$ 1,972,196	\$ 1,972,196
NO. 10 WILLOWBROOK				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 84,412	\$ 119,000	\$ 137,000	\$ 137,000
Expenditures applicable to prior years..	18,818*			
TOTAL SERVICES AND SUPPLIES.....	\$ 65,594	\$ 119,000	\$ 137,000	\$ 137,000
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments.....	\$ 4,581	\$ 2,000	\$	\$
Transmission and distribution.....			5,000	5,000
Service connections and meters.....			5,000	5,000
Expenditures applicable to prior years..	695			
TOTAL FIXED ASSETS.....	\$ 5,276	\$ 2,000	\$ 10,000	\$ 10,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements.....	\$	\$	\$ 2,000	\$ 2,000
TOTAL NO. 10.....	\$ 70,870	\$ 121,000	\$ 149,000	\$ 149,000
NO. 13 LOMITA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 406,453	\$ 395,000	\$ 439,000	\$ 439,000
Expenditures applicable to prior years..	12,887*			
TOTAL SERVICES AND SUPPLIES.....	\$ 393,566	\$ 395,000	\$ 439,000	\$ 439,000
OTHER CHARGES				
Bond redemptions--General.....	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
Bond redemptions--Narbonne Ranch				
#2 Annex.....	17,000	17,000	17,000	17,000
Bond redemptions--240th St. Annex.....	1,000		1,000	1,000
Interest on bonds--General.....	220	190	160	160
Interest on bonds--Narbonne Ranch				
#2 Annex.....	20,228	19,463	18,698	18,698
Interest on bonds--240th St. Annex.....	775	750	725	725
TOTAL OTHER CHARGES.....	\$ 40,223	\$ 38,403	\$ 38,583	\$ 38,583

WATERWORKS DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
NO. 13 LOMITA--Continued				
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments.....\$	17,587	\$ 15,000	\$	\$
Transmission and distribution.....			25,000	25,000
Service connections and meters.....			15,000	15,000
Expenditures applicable to prior years..	1,699			
TOTAL FIXED ASSETS.....\$	19,286	\$ 15,000	\$ 40,000	\$ 40,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements.....\$	111,223	\$ 77,000	\$ 350,000	\$ 350,000
TOTAL NO. 13.....\$	564,298	\$ 525,403	\$ 867,583	\$ 867,583
NO. 16 MIRAMONTE PARK				
SERVICES AND SUPPLIES				
Special departmental expense.....\$	52,417	\$ 74,600	\$ 91,800	\$ 91,800
Expenditures applicable to prior years..	9,780			
TOTAL SERVICES AND SUPPLIES.....\$	62,197	\$ 74,600	\$ 91,800	\$ 91,800
OTHER CHARGES				
Bond redemptions.....\$	1,000	\$ 1,000	\$ 1,000	\$ 1,000
Interest on bonds.....	506	469	432	432
TOTAL OTHER CHARGES.....\$	1,506	\$ 1,469	\$ 1,432	\$ 1,432
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments.....\$		\$ 1,000	\$	\$
Transmission and distribution.....			5,000	5,000
Service connections and meters.....			5,000	5,000
Expenditures applicable to prior years..	268			
TOTAL FIXED ASSETS.....\$	268	\$ 1,000	\$ 10,000	\$ 10,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements.....\$	73	\$	\$ 2,000	\$ 2,000
TOTAL NO. 16.....\$	64,044	\$ 77,069	\$ 105,232	\$ 105,232
NO. 21 KAGEL CANYON				
SERVICES AND SUPPLIES				
Special departmental expense.....\$	51,530	\$ 40,800	\$ 36,800	\$ 36,800
Expenditures applicable to prior years..	2,665*			
TOTAL SERVICES AND SUPPLIES.....\$	48,865	\$ 40,800	\$ 36,800	\$ 36,800
OTHER CHARGES				
Bond redemptions.....\$	1,800	\$ 1,800	\$ 1,800	\$ 1,800
Interest on bonds.....	350	260	170	170
TOTAL OTHER CHARGES.....\$	2,150	\$ 2,060	\$ 1,970	\$ 1,970

WATERWORKS DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
NO. 21 KAGEL CANYON--Continued				
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments.....	\$ 3,092	\$ 2,000	\$	\$
Transmission and distribution.....			2,000	2,000
Service connections and meters.....			2,000	2,000
TOTAL FIXED ASSETS.....	\$ 3,092	\$ 2,000	\$ 4,000	\$ 4,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements.....	\$ 307,878	\$	\$	\$
TOTAL NO. 21.....	\$ 361,985	\$ 44,860	\$ 42,770	\$ 42,770
NO. 22 LIBERTY ACRES				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 182,089	\$ 218,000	\$ 247,000	\$ 247,000
Expenditures applicable to prior years..	30,832*			
TOTAL SERVICES AND SUPPLIES.....	\$ 151,257	\$ 218,000	\$ 247,000	\$ 247,000
OTHER CHARGES				
Bond redemptions--General.....	\$ 3,000	\$ 2,500	\$ 2,500	\$ 2,500
Bond redemptions--Annex.....	11,000	11,000	11,000	11,000
Interest on bonds--General.....	1,091	988	899	899
Interest on bonds--Annex.....	9,350	8,893	8,415	8,415
TOTAL OTHER CHARGES.....	\$ 24,441	\$ 23,381	\$ 22,814	\$ 22,814
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments.....	\$ 2,743	\$ 2,000	\$	\$
Transmission and distribution.....			30,000	30,000
Service connections and meters.....			5,000	5,000
Expenditures applicable to prior years..	501			
TOTAL FIXED ASSETS.....	\$ 3,244	\$ 2,000	\$ 35,000	\$ 35,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements.....	\$	\$	\$ 225,000	\$ 225,000
TOTAL NO. 22.....	\$ 178,942	\$ 243,381	\$ 529,814	\$ 529,814
NO. 24 PEARBLOSSOM				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 19,228	\$ 21,900	\$ 26,300	\$ 26,300
Expenditures applicable to prior years..	302			
TOTAL SERVICES AND SUPPLIES.....	\$ 19,530	\$ 21,900	\$ 26,300	\$ 26,300
OTHER CHARGES				
Bond redemptions.....	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000
Interest on bonds.....	8,746	8,391	8,032	8,032
TOTAL OTHER CHARGES.....	\$ 16,746	\$ 16,391	\$ 16,032	\$ 16,032

WATERWORKS DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
NO. 24 PEARBLOSSOM--Continued				
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments.....	\$ 4,152	\$ 1,000	\$	\$
Transmission and distribution.....			5,000	5,000
Service connections and meters.....			5,000	5,000
Expenditures applicable to prior years..	17			
TOTAL FIXED ASSETS.....	\$ 4,169	\$ 1,000	\$ 10,000	\$ 10,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements.....	\$	\$	\$ 30,000	\$ 30,000
TOTAL NO. 24.....	\$ 40,445	\$ 39,291	\$ 82,332	\$ 82,332
NO. 26 EL PORTO BEACH				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 40,018	\$ 51,400	\$ 55,000	\$ 55,000
Expenditures applicable to prior years..	9,185*			
TOTAL SERVICES AND SUPPLIES.....	\$ 30,833	\$ 51,400	\$ 55,000	\$ 55,000
OTHER CHARGES				
Bond redemptions.....	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
Interest on bonds.....	808	765	723	723
TOTAL OTHER CHARGES.....	\$ 1,808	\$ 1,765	\$ 1,723	\$ 1,723
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments.....	\$ 3,815	\$ 1,000	\$	\$
Transmission and distribution.....			4,000	4,000
Service connections and meters.....			3,000	3,000
Expenditures applicable to prior years..	414			
TOTAL FIXED ASSETS.....	\$ 4,229	\$ 1,000	\$ 7,000	\$ 7,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements.....	\$	\$	\$ 20,000	\$ 20,000
TOTAL NO. 26.....	\$ 36,870	\$ 54,165	\$ 83,723	\$ 83,723
NO. 27 LITTLEROCK				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 35,396	\$ 37,500	\$ 41,300	\$ 41,300
Expenditures applicable to prior years..	9,182			
TOTAL SERVICES AND SUPPLIES.....	\$ 44,578	\$ 37,500	\$ 41,300	\$ 41,300
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments.....	\$ 6,115	\$ 500	\$	\$
Transmission and distribution.....			5,000	5,000
Service connections and meters.....			5,000	5,000
Expenditures applicable to prior years..	554			
TOTAL FIXED ASSETS.....	\$ 6,669	\$ 500	\$ 10,000	\$ 10,000

WATERWORKS DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
NO. 27 LITTLE ROCK--Continued				
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements.....	\$	\$	\$ 15,000	\$ 15,000
TOTAL NO. 27.....	\$ 51,247	\$ 38,000	\$ 66,300	\$ 66,300
NO. 29 MALIBU				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 911,176	\$ 887,000	\$ 1,065,000	\$ 1,065,000
Expenditures applicable to prior years..	15,423			
TOTAL SERVICES AND SUPPLIES.....	\$ 926,599	\$ 887,000	\$ 1,065,000	\$ 1,065,000
OTHER CHARGES				
Bond redemption.....	\$ 160,000	\$ 174,000	\$ 183,000	\$ 183,000
Interest on bonds.....	318,281	310,591	302,386	302,386
TOTAL OTHER CHARGES.....	\$ 478,281	\$ 484,591	\$ 485,386	\$ 485,386
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments.....	\$ 282,170	\$ 365,000	\$	\$
Pumping plant.....			50,000	50,000
Transmission and distribution.....			300,000	300,000
Service connections and meters.....			50,000	50,000
Storage facilities.....			20,000	20,000
Expenditures applicable to prior years..	4,010			
TOTAL FIXED ASSETS.....	\$ 286,180	\$ 365,000	\$ 420,000	\$ 420,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and improvements.....	\$ 298,987	\$ 483,000	\$ 750,000	\$ 750,000
TOTAL NO. 29.....	\$ 1,990,047	\$ 2,219,591	\$ 2,720,386	\$ 2,720,386
NO. 33 SUN VILLAGE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 44,241	\$ 55,300	\$ 62,100	\$ 62,100
Expenditures applicable to prior years..	11,614			
TOTAL SERVICES AND SUPPLIES.....	\$ 55,855	\$ 55,300	\$ 62,100	\$ 62,100
OTHER CHARGES				
Bond redemptions--General.....	\$ 11,000	\$ 11,000	\$ 12,000	\$ 12,000
Bond redemptions--Zone A.....			2,000	2,000
Interest on bonds--General.....	23,640	23,080	22,490	22,490
Interest on bonds--Zone A.....			6,000	6,000
TOTAL OTHER CHARGES.....	\$ 34,640	\$ 34,080	\$ 42,490	\$ 42,490
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments.....	\$ 5,008	\$ 1,000	\$	\$
Transmission and distribution.....			5,000	5,000
Service connections and meters.....			5,000	5,000
Expenditures applicable to prior years..	70			
TOTAL FIXED ASSETS.....	\$ 5,078	\$ 1,000	\$ 10,000	\$ 10,000

WATERWORKS DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
NO. 33 SUN VILLAGE--Continued				
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and improvements.....	\$	\$	\$ 6,000	\$ 6,000
TOTAL NO. 33.....	\$ 95,573	\$ 90,380	\$ 120,590	\$ 120,590
NO. 34 DESERT VIEW HIGHLANDS				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 57,817	\$ 107,200	\$ 132,500	\$ 132,500
Expenditures applicable to prior years..	717			
TOTAL SERVICES AND SUPPLIES.....	\$ 58,534	\$ 107,200	\$ 132,500	\$ 132,500
OTHER CHARGES				
Bond redemptions.....	\$ 4,000	\$ 4,000	\$ 5,000	\$ 5,000
Interest on bonds.....	13,545	13,365	13,163	13,163
TOTAL OTHER CHARGES.....	\$ 17,545	\$ 17,365	\$ 18,163	\$ 18,163
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments.....	\$ 5,559	\$ 10,000	\$	\$
Transmission and distribution.....			5,000	5,000
Service connections and meters.....			5,000	5,000
Expenditures applicable to prior years..	20,038			
TOTAL FIXED ASSETS.....	\$ 25,597	\$ 10,000	\$ 10,000	\$ 10,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and improvements.....	\$	\$	\$ 20,000	\$ 20,000
TOTAL NO. 34.....	\$ 101,676	\$ 134,565	\$ 180,663	\$ 180,663
NO. 35 NORTHEAST LOS ANGELES COUNTY				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 32,341	\$ 37,700	\$ 49,200	\$ 49,200
Expenditures applicable to prior years..	1,406			
TOTAL SERVICES AND SUPPLIES.....	\$ 33,747	\$ 37,700	\$ 49,200	\$ 49,200
OTHER CHARGES				
Bond redemptions.....	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000
Interest on bonds.....	39,438	38,725	38,013	38,013
TOTAL OTHER CHARGES.....	\$ 54,438	\$ 53,725	\$ 53,013	\$ 53,013
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments.....	\$ 13,047	\$ 12,000	\$	\$
Transmission and distribution.....			30,000	30,000
Service connections and meters.....			15,000	15,000
Expenditures applicable to prior years..	140			
TOTAL FIXED ASSETS.....	\$ 13,187	\$ 12,000	\$ 45,000	\$ 45,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements.....	\$ 187,231	\$ 45,000	\$ 760,000	\$ 705,922
TOTAL NO. 35.....	\$ 288,603	\$ 148,425	\$ 907,213	\$ 853,135

WATERWORKS DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
NO. 36 VAL VERDE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 33,275	\$ 34,100	\$ 38,200	\$ 38,200
Expenditures applicable to prior years..	930			
TOTAL SERVICES AND SUPPLIES.....	\$ 34,205	\$ 34,100	\$ 38,200	\$ 38,200
OTHER CHARGES				
Bond redemptions.....	\$ 4,000	\$ 4,000	\$ 9,000	\$ 9,000
Interest on bonds.....	14,220	14,008	13,763	13,763
TOTAL OTHER CHARGES.....	\$ 18,220	\$ 18,008	\$ 22,763	\$ 22,763
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments.....	\$ 8,932	\$ 1,000	\$	\$
Transmission and distribution.....			5,000	5,000
Service connections and meters.....			5,000	5,000
Expenditures applicable to prior years..	86			
TOTAL FIXED ASSETS.....	\$ 9,018	\$ 1,000	\$ 10,000	\$ 10,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements.....	\$ 64	\$	\$ 25,000	\$ 25,000
TOTAL NO. 36.....	\$ 61,507	\$ 53,108	\$ 95,963	\$ 95,963
NO. 37 ACTON				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 21,575	\$ 30,500	\$ 27,800	\$ 27,800
Expenditures applicable to prior years..	10			
TOTAL SERVICES AND SUPPLIES.....	\$ 21,585	\$ 30,500	\$ 27,800	\$ 27,800
OTHER CHARGES				
Bond redemptions.....	\$ 5,000	\$ 10,000	\$ 10,000	\$ 10,000
Interest on bonds.....	24,219	23,750	23,125	23,125
TOTAL OTHER CHARGES.....	\$ 29,219	\$ 33,750	\$ 33,125	\$ 33,125
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments.....	\$ 1,900	\$ 4,000	\$	\$
Transmission and distribution.....			15,000	15,000
Service connections and meters.....			15,000	15,000
TOTAL FIXED ASSETS.....	\$ 1,900	\$ 4,000	\$ 30,000	\$ 30,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements.....	\$	\$	\$ 21,000	\$ 21,000
TOTAL NO. 37.....	\$ 52,704	\$ 68,250	\$ 111,925	\$ 111,925
NO. 38 LAKE LOS ANGELES				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 27,899	\$ 31,400	\$ 36,600	\$ 36,600
Expenditures applicable to prior years..	74			
TOTAL SERVICES AND SUPPLIES.....	\$ 27,973	\$ 31,400	\$ 36,600	\$ 36,600

WATERWORKS DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
NO. 38 LAKE LOS ANGELES--Continued				
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments.....	\$ 499	\$	\$	\$
Transmission and distribution.....			5,000	5,000
Service Connections and meters.....			10,000	10,000
TOTAL FIXED ASSETS.....	\$ 499	\$	\$ 15,000	\$ 15,000
TOTAL NO. 38.....	\$ 28,472	\$ 31,400	\$ 51,600	\$ 51,600
NO. 39 ROCK CREEK				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 23,219	\$ 29,400	\$ 29,800	\$ 29,800
Expenditures applicable to prior years..	29			
TOTAL SERVICES AND SUPPLIES.....	\$ 23,248	\$ 29,400	\$ 29,800	\$ 29,800
OTHER CHARGES				
Bond redemptions--General.....	\$ 1,000	\$ 1,000	\$ 2,000	\$ 2,000
Bond redemptions--Zone A.....			2,000	2,000
Interest on bonds--General.....	14,428	14,355	20,283	20,283
Interest on bonds--Zone A.....			6,000	6,000
TOTAL OTHER CHARGES.....	\$ 15,428	\$ 15,355	\$ 30,283	\$ 30,283
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments.....	\$ 745	\$ 600	\$	\$
Transmission and distribution.....			5,000	708
Service connections and meters.....			5,000	5,000
TOTAL FIXED ASSETS.....	\$ 745	\$ 600	\$ 10,000	\$ 5,708
TOTAL NO. 39.....	\$ 39,421	\$ 45,355	\$ 70,083	\$ 65,791
MARINA DEL REY WATER SYSTEM				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$	\$	\$ 70,000	\$ 70,000
FIXED ASSET FUND				
Structures and Improvement				
Additions and Betterments.....	\$ 20,119	\$ 50,000	\$	\$
Expenditures applicable to prior years..	375			
TOTAL FIXED ASSET FUND.....	\$ 20,494	\$ 50,000	\$	\$
TOTAL MARINA DEL REY WATER SYSTEM.....	\$ 20,494	\$ 50,000	\$ 70,000	\$ 70,000
WATERWORKS DISTRICTS JOINT FUND				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 577,296	\$ 650,000	\$ 800,000	\$ 800,000

WATERWORKS DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-73	Estimated Current Year 1973-74	Requested Fiscal Year 1974-75	Adopted by Board of Super- visors Fiscal Year 1974-75
WATERWORKS DISTRICTS JOINT FUND--Continued				
FIXED ASSETS				
Land.....	\$	\$	\$ 35,000	\$ 35,000
Structures and Improvements				
Additions and Betterments.....	\$	\$	\$	\$
General Plant.....			37,000	37,000
Equipment.....	\$ 149,411	\$ 126,000	\$ 189,550	\$ 162,500
TOTAL FIXED ASSETS.....	\$ 149,411	\$ 126,000	\$ 261,550	\$ 234,500
TOTAL WATERWORKS DISTRICTS JOINT FUND.....	\$ 726,707	\$ 776,000	\$ 1,061,550	\$ 1,034,500
Less contributions from and charges to districts.....	722,489	776,000	1,061,550	1,034,500
TOTAL WATERWORKS DISTRICTS JOINT FUND-NET...	\$ 4,218	\$	\$	\$
TOTAL WATERWORKS DISTRICTS.....	\$ 5,865,662	\$ 5,904,478	\$ 8,786,274	\$ 8,727,904

*Indicates red figure

RECAPITULATION OF SPECIAL DISTRICT BUDGET REQUIREMENTS

Districts	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
Drainage Maintenance.....	\$ 36,089	\$ 130,240	\$	\$	\$	\$ 166,329
Fire Protection.....	32,563,850	10,711,623	220,893	2,764,451		46,260,817
Flood Control.....		30,082,300	46,298,471	34,480,364	7,009,300	103,851,835
Garbage Disposal.....		1,825,930				1,825,930
Area Wide Landscape Maintenance.....		181,687				181,687
Local Landscape Maintenance.....		338,041				338,041
Lighting.....		5,198,411	23,673			5,222,084
Lighting Maintenance.....		5,048,335	11,586			5,059,921
Recreation and Park.....		97,457				97,457
Sewer Maintenance.....	2,176,460	1,063,829		187,150		3,427,439
Waterworks.....		3,723,100	836,174	4,168,630		8,727,904
TOTAL SPECIFIC EXPENDITURE REQUIREMENTS....	\$ 34,776,399	\$ 58,400,953	\$ 47,390,797	\$ 41,600,595	\$ 7,009,300	\$ 175,159,444
PROVISIONS FOR CONTINGENCIES						
Appropriations for Contingencies.....						3,018,580
TOTAL EXPENDITURE REQUIREMENTS.....						\$ 178,178,024
PROVISIONS FOR FINANCING BEYOND BUDGET YEAR						
General Reserves.....						24,061,525
PROVISIONS FOR TAX DELINQUENCY						
Estimated Delinquency.....						4,332,536
GRAND TOTAL, SPECIAL DISTRICT REQUIREMENTS.....						\$ 206,572,085

COUNTY OF LOS ANGELES BUDGET--1974-75

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS--SCHEDULE 14

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1974	Decreases by Cancellation Made Available for Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserve For Budget Year
Drainage Maintenance Districts				
No. 1.....	\$ 2,905	\$ 2,905	\$ 1,648	\$ 1,648
No. 4.....	1,492	1,492		
No. 5.....	37,000	37,000	11,107	11,107
No. 7.....	1,600	1,600	1,001	1,001
No. 10.....	832	832	370	370
No. 11.....	500	500	600	600
No. 12.....	3,000	3,000	3,500	3,500
Total Drainage Maintenance Districts.....	\$ 47,329	\$ 47,329	\$ 18,226	\$ 18,226
Fire Protection Districts				
Consolidated.....	\$ 4,179,327	\$ 4,179,327	\$ 4,707,962	\$ 4,707,962
Dominguez.....	188,163	188,163	259,123	259,123
Universal City.....	115,016	115,016	133,356	133,356
Total Fire Protection Districts....	\$ 4,482,506	\$ 4,482,506	\$ 5,100,441	\$ 5,100,441
Flood Control District				
General.....	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000
Debt Service (Storm Drain No. 1 Bonds).....	900,583	900,583	798,502	798,502
Debt Service (Storm Drain No. 2 Bonds).....	2,089,079	2,089,079	1,949,852	1,949,852
Debt Service (Storm Drain No. 3 Bonds).....	4,192,096	4,192,096	3,972,048	3,972,048
Debt Service (Storm Drain No. 4 Bonds).....	4,621,125	4,621,125	6,825,275	6,825,275
D.D.I. General.....	200,000	200,000	200,000	200,000
Total Flood Control District.....	\$ 14,002,883	\$ 14,002,883	\$ 15,745,677	\$ 15,745,677
Garbage Disposal Districts				
Athens-Woodcrest-Olivita.....	\$ 50,421	\$ 50,421	\$ 46,445	\$ 46,445
Belvedere.....	302,833	302,833	293,995	293,995
Clifton Heights.....	5,955	5,955	5,850	5,850
Firestone.....	176,927	176,927	170,230	170,230
Malibu.....	32,007	32,007	31,590	31,590
Mesa Heights.....	46,619	46,619	71,500	71,500
Walnut Park.....	23,424	23,424	22,360	22,360
West Hollywood-Sherman.....	76,011	76,011	79,875	79,875
Total Garbage Disposal Districts....	\$ 714,197	\$ 714,197	\$ 721,845	\$ 721,845
Area Wide Landscape Maintenance Districts				
No. 1.....	\$ 17,053	\$ 17,053	\$ 20,000	\$ 20,000
Local Landscape Maintenance Districts				
No. 2.....	\$ 10,447	\$ 10,447	\$ 12,000	\$ 12,000
No. 3.....	8,580	8,580	11,000	11,000
No. 4.....	4,733	4,733	5,300	5,300
No. 5.....	5,217	5,217	3,827	3,827
No. 12.....	7,470	7,470	6,908	6,908
No. 13.....	133	133	1,792	1,792
No. 21.....	76	76		
No. 22.....	20,679	20,679	20,380	20,380
No. 32.....	2,199	2,199		
Total Local Landscape Maintenance Districts.....	\$ 59,534	\$ 59,534	\$ 61,207	\$ 61,207

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS--SCHEDULE 14--Continued

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1974	Decreases by Cancellation Made Available for Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserve For Budget Year
Lighting Districts				
Altadena.....\$	11,210	\$ 11,210	\$ 21,625	\$ 21,625
American Manor.....	582	582	263	263
Angeles Vista.....	3,784	3,784	247	247
Athens.....	35,344	35,344	40,515	40,515
Bell.....	7,626	7,626		
Bell Gardens.....	8,516	8,516		
Belvedere.....	8,523	8,523		
Berendo.....	238	238	130	130
Broadland.....	333	333	179	179
California.....	1,494	1,494		
City Terrace.....	4,655	4,655		
Colima.....	889	889		
Crenshaw.....	15,316	15,316		
Denley.....	454	454	113	113
Dittmar.....	268	268	81	81
Dolores.....	7,556	7,556	30,339	30,339
Esther.....	255	255	84	84
Flynn.....	229	229	211	211
Foster.....	2,919	2,919	7,699	7,699
Foxdale.....	4,644	4,644	4,914	4,914
Garó.....	36,200	36,200	37,753	37,753
Greenhedge.....	374	374	47	47
Greenleaf.....	1,249	1,249		
Greer.....	161	161	142	142
Hacienda Heights.....			8,028	8,028
Haskins.....	347	347	788	788
Imperial Crest.....	97	97	166	166
Industrial.....	1,553	1,553		
Javelin.....	211	211	527	527
Kagel Canyon.....	358	358	1,106	1,106
Kern.....	21,377	21,377		
La Canada.....	1,839	1,839	6,479	6,479
Lake Marie.....	6,785	6,785		
Lakewood.....	217	217	167	167
Lancaster.....	27,070	27,070	38,798	38,798
Lancaster Heights.....	120	120	489	489
Lawndale.....	11,619	11,619		
Layton Vista.....	1,870	1,870	2,897	2,897
Lomita.....	8,415	8,415	2,972	2,972
Longden.....	23,658	23,658		
Lucile.....	213	213	40	40
Manhattan.....	417	417	2,456	2,456
Midcrest.....	1,744	1,744	771	771
Mines.....	3,935	3,935	2,500	2,500
Miraleste.....			19	19
Montrose.....	1,864	1,864	1,370	1,370
Nestor.....	513	513	118	118
Newgate.....	946	946	134	134
Newhall.....	510	510		
Palmdale.....	9,845	9,845	5,394	5,394
Piedmont.....	6,789	6,789		
Poppyfields.....	890	890		
Redondo.....	255	255	595	595
Sativa.....	3,041	3,041		
Sepulveda.....	1,330	1,330	1,587	1,587
Stephenson-Laguna.....	75,991	75,991	9,447	9,447
Sunnybrook.....	1,456	1,456	1,047	1,047

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS--SCHEDULE 14--Continued

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1974	Decreases by Cancellation Made Available for Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserve For Budget Year
Lighting Districts--Continued				
Trumball.....	151	151	86	86
Val Verde.....	811	811	1,931	1,931
Walnut.....	449	449	190	190
West Knoll.....	1,830	1,830	4,725	4,725
West Whittier.....	274	274	63	63
Willowbrook.....	4,656	4,656		
Total Lighting Districts.....	\$ 376,265	\$ 376,265	\$ 239,232	\$ 239,232
Lighting Maintenance Districts				
No. 411.....	\$ 101	\$ 101	\$ 413	\$ 413
No. 540.....	755	755	3,603	3,603
No. 588.....	2,115	2,115	4,044	4,044
No. 669.....	64	64	1,280	1,280
No. 691.....	62	62	291	291
No. 941.....	7,370	7,370		
No. 1007.....	5,359	5,359	21,462	21,462
No. 1395.....	362	362	546	546
No. 1396.....	53	53		
No. 1400.....	3,557	3,557		
No. 1456.....	8,670	8,670	1,758	1,758
No. 1472.....	54	54		
No. 1517.....	1,177	1,177	2,094	2,094
No. 1560.....	604	604	382	382
No. 1565.....	197	197		
No. 1575.....	66	66		
No. 1600.....	184	184	87	87
No. 1608.....	1,547	1,547		
No. 1613.....	4,026	4,026	15,868	15,868
No. 1620.....	571	571	806	806
No. 1625.....	483	483	1,374	1,374
No. 1633.....	321	321		
No. 1660.....	444	444		
No. 1670.....	4,137	4,137	5,661	5,661
No. 1676.....	7,883	7,883		
No. 1686.....	100	100	841	841
No. 1687.....	6,132	6,132	5,247	5,247
No. 1696.....	304	304	295	295
No. 1697.....	29,590	29,590	32,689	32,689
No. 1720.....	183	183	77	77
No. 1741.....	6,694	6,694	10,778	10,778
No. 1744.....	14,441	14,441		
No. 1759.....	675	675	909	909
No. 1766.....	114	114		
No. 1770.....	5,791	5,791	4,154	4,154
No. 1864.....	652	652	2,524	2,524
No. 1865.....	15,649	15,649	7,735	7,735
No. 1866.....	20,396	20,396	20,771	20,771
No. 1867.....	37,258	37,258	33,516	33,516
No. 1868.....	303	303	1,335	1,335
No. 1940.....	151	151	259	259
No. 1956.....	464	464	2,377	2,377
No. 1960.....	2,981	2,981	769	769
No. 2243.....	122	122		
No. 2255.....	197	197	946	946
No. 2301.....	41	41		
No. 2310.....	66	66		
No. 2311.....	107	107		
No. 2328.....	159	159		

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS--SCHEDULE 14--Continued

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1974	Decreases by Cancellation Made Available for Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserve For Budget Year
Lighting Maintenance Districts--				
Continued				
No. 2345.....	66	66		
No. 2353.....	32	32		
No. 2379.....	120	120		
No. 2421.....	107	107		
No. 2430.....	196	196		
No. 2440.....	43	43		
No. 2454.....	77	77		
No. 10002.....	80	80	444	444
No. 10003.....	237	237		
No. 10005.....	101	101	322	322
No. 10006.....	20,798	20,798	23,021	23,021
No. 10007.....	475	475	194	194
No. 10008.....	57	57		
No. 10010.....	222	222		
No. 10011--Zone B.....	3,818	3,818		
No. 10012.....	130	130		
No. 10013.....	820	820	3,619	3,619
No. 10014.....	468	468	1,689	1,689
No. 10016.....	164	164		
No. 10017.....	39	39	176	176
No. 10018.....	246	246		
No. 10023.....	1,294	1,294	2,882	2,882
No. 10024.....	45	45		
No. 10025.....	38	38		
No. 10027.....	607	607	631	631
No. 10028.....	2,276	2,276	10,976	10,976
No. 10032.....	22,119	22,119	29,529	29,529
No. 10033.....	1,290	1,290		
No. 10034.....	3,764	3,764	16,921	16,921
No. 10036.....	168	168	928	928
No. 10038.....	121	121	162	162
No. 10040.....	81	81	31	31
No. 10042.....			2,595	2,595
No. 10043.....	294	294		
No. 10045--Zone A.....	39,289	39,289	29,046	29,046
No. 10047.....	54	54	107	107
No. 10049.....	438	438	2,257	2,257
No. 10050.....	144	144		
No. 10051.....	484	484		
No. 10052.....	1,467	1,467		
No. 10054.....	208	208		
No. 10055.....	378	378	707	707
No. 10056.....			3,680	3,680
No. 10057.....			6,294	6,294
No. 10058.....	30	30		
No. 10060.....	5,081	5,081	15,874	15,874
No. 10061.....	987	987	94	94
No. 10062.....	2,526	2,526		
No. 10063.....	685	685	589	589
No. 10064.....	130	130	407	407
No. 10066.....	54,881	54,881	109,603	109,603
No. 10067.....	373	373	1,289	1,289
No. 10068.....	29	29	262	262
No. 10072.....			3,791	3,791
No. 10073.....			1,205	1,205
No. 10074.....			6,744	6,744
No. 10075.....			2,625	2,625
Total Lighting Maintenance Districts.....	\$ 360,309	\$ 360,309	\$ 463,585	\$ 463,585

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS--SCHEDULE 14--Continued

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1974	Decreases by Cancellation Made Available for Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserve For Budget Year
Recreation and Park Districts				
Bella Vista.....\$		\$	\$ 634	\$ 634
Hacienda.....	4,874	4,874	2,859	2,859
Montebello.....	17,382	17,382	18,000	18,000
120th and Central.....	113	113		
Total Recreation and Park Districts.....\$	22,369	\$ 22,369	\$ 21,493	\$ 21,493
Sewer Maintenance Districts				
Consolidated.....\$	789,536	\$ 789,536	\$ 1,045,000	\$ 1,045,000
Consolidated--Accumulative Reserve	91,100			91,100
Consolidated--Gorman Zone.....			6,800	6,800
Consolidated--Lechuza Zone.....	2,428	2,428	6,000	6,000
Consolidated--Malibu Zone.....	6,010	6,010	7,811	7,811
Consolidated--Trancas Zone Accumulative Reserve.....	1,300			1,300
Marina.....	46,875	46,875	46,000	46,000
Marina--Accumulative Reserve.....	10,000			10,000
West Hollywood--Sherman Accumulative Reserve.....	6,000			6,000
Total Sewer Maintenance Districts..\$	953,249	\$ 844,849	\$ 1,111,611	\$ 1,220,011
Waterworks Districts				
No. 1 General.....\$	2,000	\$ 2,000	\$ 2,000	\$ 2,000
No. 1 Debt Service.....	20,726	20,726	20,382	20,382
No. 4 General.....	5,000	5,000	5,000	5,000
No. 4 Debt Service (General).....	22,426	22,426	22,070	22,070
No. 4 Debt Service (Annex).....	1,060	1,060	1,040	1,040
No. 4 Debt Service (Zone B).....	1,800	1,800	1,720	1,720
No. 10 General.....			2,000	2,000
No. 13 General.....	4,000	4,000	5,000	5,000
No. 13 Debt Service (General)....	580	580	565	565
No. 13 Debt Service (Annex No. 1)	26,540	26,540	26,158	26,158
No. 13 Debt Service (Annex No. 2)	1,375	1,375	350	350
No. 16 General.....			1,000	1,000
No. 16 Debt Service.....	1,225	1,225	1,207	1,207
No. 21 General.....	1,000	1,000	1,000	1,000
No. 21 Debt Service.....	985	985	940	940
No. 22 General.....	3,000	3,000	3,000	3,000
No. 22 Debt Service (General)....	2,467	2,467	2,423	2,423
No. 22 Debt Service (Annex).....	4,208	4,208	3,974	3,974
No. 24 General.....	1,000	1,000	1,000	1,000
No. 24 Debt Service.....	12,106	12,106	11,928	11,928
No. 26 General.....	1,000	1,000	1,000	1,000
No. 26 Debt Service.....	1,362	1,362	1,340	1,340
No. 27 General.....	1,000	1,000	1,000	1,000
No. 29 General.....	5,000	5,000	5,000	5,000
No. 29 Debt Service.....	326,178	326,178	335,971	335,971
No. 33 General.....			1,000	1,000
No. 33 Debt Service (General)....	13,275	13,275	12,966	12,966
No. 33 Debt Service (Zone A)....	3,000	3,000	3,920	3,920
No. 34 General.....	1,000	1,000	2,000	2,000
No. 34 Debt Service.....	11,638	11,638	11,525	11,525
No. 35 General.....	1,000	1,000	1,000	1,000
No. 35 Debt Service.....	19,007	19,007	18,651	18,651

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS--SCHEDULE 14--Continued

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1974	Decreases by Cancellation Made Available for Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserve For Budget Year
Waterworks Districts--Continued				
No. 36 General.....	1,000	1,000	1,000	1,000
No. 36 Debt Service.....	8,915	8,915	8,686	8,686
No. 37 General.....	1,000	1,000	1,000	1,000
No. 37 Debt Service.....	21,719	21,719	21,407	21,407
No. 38 General.....			1,000	1,000
No. 39 General.....	707	707	1,000	1,000
No. 39 Debt Service (General)....	8,142	8,142	11,065	11,065
No. 39 Debt Service (Zone A).....	3,500	3,500	4,920	4,920
Total Waterworks Districts.....	\$ 539,941	\$ 539,941	\$ 558,208	\$ 558,208
GRAND TOTAL.....	\$ 21,575,635	\$ 21,467,235	\$ 24,061,525	\$ 24,169,925

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS--SCHEDULE 15

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1973	
				From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT					
1952 Bond Issue No. 4-					
Bond Fund.....	\$ 179,000,000	\$179,000,000	\$	\$	
Various Completed Projects.....				178,641,931	
Less: Antitrust Pipe Settlement.....					1,245,226*
Total.....				<u>\$178,641,931</u>	<u>\$ 1,245,226*</u>
1958 Bond Issue No. 5-					
Bond Fund.....	\$ 225,000,000	\$225,000,000	\$	\$	
Various Completed Projects.....				175,978,931	839,421
1633 Wardlow Road.....			1,212,173	588,395	
1635 108th Street.....			1,012,584	636,555	
1641 Madrono Lane.....			208,500	204,590	
1644 Laurel Canyon Boulevard...			682,208	236,527	
1652 Corbin Channel.....			97,100		
1664 Crescent Heights Blvd.....			123,400	119,456	
1750 Antitrust Pipe Settlement.....					353,380
1800 Contingency Account.....			1,876,978		
1801 Assumed Price Increase Account.....			76,119		
1900 Engineering, Overhead and Incidental Expense Account.....			38,724,735	37,096,542	
2000 Right of Way Acquisition Account.....			4,377,272	4,965,137	
Total.....				<u>\$219,826,133</u>	<u>\$ 1,192,801</u>
1964 Bond Issue No. 6-					
Bond Fund.....	\$ 275,000,000	\$246,050,000	\$	\$	
Various Completed Projects.....				38,396,210	
1604 Baldwin Park.....			14,015	12,023	
1620 Glendale.....			169,000	116,519	
1625 Industry.....			112,179	111,540	
1629 La Puente.....			42,053	41,651	
1652 Corbin Channel.....			745,200		
1663 Tampa Avenue "B".....			1,105,388	1,096,444	
1673 Avenue 64.....			493,442	486,877	
1675 Mandeville Canyon.....			854,750	823,243	
1701 Rush Street.....			627,656	627,412	
1702 Durfee Avenue.....			359,072	358,322	
1722 Monterey Park.....			121,090	119,838	
1725 Paramount.....			54,437	49,284	
1726 Pasadena.....			370,703	349,473	
1736 Santa Monica.....			75,900	25,146	
1742 Vernon.....			176,554	174,739	
11101.....			8,865,000	308	
11102.....			12,536,000	1,428,092	
11103.....			2,100,000		
11104.....			3,442,747	3,386,456	
11105.....			6,000,000	5,361,732	
11106.....			1,606,875	1,572,175	
11109.....			9,436,780	8,812,259	

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS--SCHEDULE 15--Continued

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1973	
				From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT-Continued					
1964 Bond Issue No. 6-					
Bond Fund-Continued					
11110.....			2,304,854	2,271,289	
11111.....			1,731,315	1,681,384	
11114.....			961,841	882,303	
11115.....			923,174	923,162	
11117.....			670,716	667,330	
11118.....			767,292	765,332	
11123.....			542,300	500,684	
11201.....			829,342	817,526	
11203.....			443,500	384,010	
11204.....			343,420	338,316	
11205.....			132,110	124,011	
11206.....			1,916,609	1,904,414	
11207.....			1,223,780	1,215,670	
11208.....			739,150	708,770	
11209.....			208,145	203,468	
11210.....			521,840	518,558	
11211.....			505,800	492,409	
11212.....			526,465	521,049	
11213.....			468,518	457,579	
11214.....			679,148	671,648	
11215.....			532,350	477,341	
11216.....			544,700	232,678	
11217.....			438,850	426,717	
11218.....			758,069	744,928	
11219.....			976,322	975,929	
11220.....			901,332	700,171	
11221.....			757,855	672,804	
11224.....			366,700	10,000*	
11225.....			1,266,831	1,237,654	
11226.....			342,750	319,205	
11227.....			698,700	684,958	
11228.....			436,300	428,380	
11230.....			286,625	279,600	
11231.....			95,201	95,174	
11232.....			1,348,621	1,348,213	
11301 Alhambra.....			850,569	846,075	
11302.....			389,700	372,033	
11601 Azusa.....			571,905	553,155	
11901 Bellflower.....			508,200	496,468	
11902.....			318,726	316,447	
12101 Beverly Hills.....			485,300	460,487	
12102.....			749,000	265,711	
12103.....			637,100	565,313	
12301 Burbank.....			528,000	458,651	
12302.....			499,453	460,963	
12303.....			636,600	612,874	
12602.....			681,130	672,289	
12801 Cudahy.....			205,000		
13101 Downey.....			479,038	478,249	
13102.....			628,793	628,241	
13103.....			668,063	662,240	
13301 El Monte.....			897,298	892,472	
13401 El Segundo.....			1,002,500	424,823	
13402.....			506,800	169,589	
13602.....			677,200	567,909	

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS--SCHEDULE 15--Continued

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1973	
				From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT-Continued					
1964 Bond Issue No. 6- Bond Fund-Continued					
13603.....			919,115	910,742	
14001 Hermosa Beach.....			311,474	307,079	
14201 Huntington Park.....			556,158	534,420	
14301 Industry.....			228,753	214,908	
14401 Inglewood.....			1,274,400		
14402.....			623,374	593,767	
14701 La Mirada.....			570,023	547,454	
14801 La Puente.....			413,600	407,696	
14901 La Verne.....			127,885	126,354	
15101 Long Beach.....			1,180,622	1,157,855	
15102.....			1,365,700	560,608	
15103.....			1,344,114	1,178,824	
15104.....			729,800	1,970	
15105.....			679,835	659,675	
15106.....			935,223	892,162	
15107.....			495,800		
15108.....			1,043,088	965,672	
15109.....			996,735	66,176*	
15201 Los Angeles.....			1,576,497	1,563,003	
15202.....			2,799,728	2,795,053	
15203.....			1,656,062	1,577,165	
15204.....			3,460,326	1,544,173	
15205.....			637,950	598,773	
15206.....			3,521,473	2,912,021	
15208.....			396,460	393,843	
15209.....			605,564	601,662	
15210.....			527,000		
15211.....			786,259	767,091	
15212.....			898,000		
15213.....			931,450	890,967	
15214.....			1,375,717	1,357,501	
15215.....			1,474,784	1,361,867	
15216.....			1,158,100	1,153,038	
15217.....			2,027,711	2,025,377	
15218.....			1,309,420	1,275,450	
15219.....			4,237,281	4,188,861	
15220.....			1,772,868	1,749,454	
15221.....			346,550	340,787	
15222.....			487,237	486,814	
15223.....			423,360	419,214	
15225.....			1,613,750	1,484,313	
15226.....			815,329	793,063	
15227.....			791,306	773,909	
15229.....			2,654,241	2,615,028	
15230.....			276,984	276,384	
15231.....			672,650	661,309	
15232.....			877,223	839,443	
15233.....			606,000		
15234.....			8,025,200		
15235.....			362,458	355,514	
15236.....			2,154,072	2,091,042	
15237.....			654,177	638,565	
15238.....			411,969	399,802	
15239.....			2,062,000		
15240.....			591,754	580,936	

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS--SCHEDULE 15--Continued

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1973	
				From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT-Continued					
1964 Bond Issue No. 6-					
Bond Fund-Continued					
15241.....			994,834	922,727	
15242.....			253,880	251,479	
15243.....			1,505,171	1,466,896	
15244.....			936,000	383,025	
15246.....			298,909	296,013	
15801 Monterey Park.....			402,600	395,060	
15904.....			147,548	143,808	
15905.....			276,518	247,831	
16001 Palos Verdes Estates.....			419,700	355,537	
16101 Paramount.....			655,288	612,602	
16201 Pasadena.....			248,655	244,469	
16202.....			388,000	50,786	
16203.....			974,000	175,234	
16402.....			1,245,701	1,237,230	
16502.....			981,011	966,930	
17302.....			358,202	338,866	
17401 Santa Monica.....			676,004	654,583	
17402.....			779,543	758,440	
17403.....			542,200	406,484	
17601 Signal Hill.....			294,000	261,536	
17701 South El Monte.....			154,428	145,186	
18001 Temple City.....			530,300	510,669	
18101 Torrance.....			1,670,081	1,661,030	
18201 Vernon.....			557,754	536,690	
18202.....			673,965	659,469	
18401 West Covina.....			395,000	387,540	
18402.....			724,430	699,443	
18502.....			625,017	624,726	
1800 Contingency Account.....			5,623,473		
1801 Assumed Price Increase Account.....			7,171,223		
1900 Engineering, Overhead, and Incidental Expenses Account.....			42,000,000	40,277,810	
2000 Right of Way Acquisition Account.....			7,990,700	5,599,783	
Total.....				<u>\$207,692,710</u>	<u>\$</u>

1970 Bond Issue No. 7-

Bond Fund.....\$ 252,000,000 \$105,000,000 \$ \$ \$

Various Completed Projects.....				237,176	
1250 Project No. 1250.....			269,050	60,693	
1251 Project No. 1251.....			292,700		
1252 Project No. 1252.....			216,254	56,407	
1253 Project No. 1253.....			175,000		
1254 Project No. 1254.....			567,095	55,967	
1255 Project No. 1255.....			132,400		
1256 Project No. 1256.....			466,000	207,848	
1257 Project No. 1257.....			104,500		
1258 Project No. 1258.....			121,100		
1259 Project No. 1259.....			639,200		
1260 Project No. 1260.....			781,700		
1261 Project No. 1261.....			456,400		
1262 Project No. 1262.....			138,739	133,317	

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS--SCHEDULE 15-- Continued

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1973	
				From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT--Continued					
1970 Bond Issue No. 7-					
Bond Fund--Continued					
1263 Project No. 1263.....			122,300		
1264 Project No. 1264.....			352,300		
1265 Project No. 1265.....			439,500		
1266 Project No. 1266.....			344,100		
1267 Project No. 1267.....			260,699	240,958	
1268 Project No. 1268.....			220,948	86,071	
1269 Project No. 1269.....			476,436	68,794	
1270 Project No. 1270.....			249,200		
1271 Project No. 1271.....			423,916	23,952	
1272 Project No. 1272.....			459,500		
1273 Project No. 1273.....			428,400		
1274 Project No. 1274.....			719,002	182,461	
1275 Project No. 1275.....			338,561	324,431	
1350 Alhambra.....			600,940	5,394*	
1450 Arcadia.....			589,591	534,497	
1550 Artesia.....			123,584	102,981	
1650 Azusa.....			241,300		
1750 Baldwin Park.....			323,667	310,150	
1850 Bell.....			180,800	160,184	
1950 Bellflower.....			476,600	450,391	
2050 Bell Gardens.....			195,700	133,884	
2150 Beverly Hills.....			452,100		
2151 Beverly Hills.....			350,300		
2250 Bradbury.....			25,000	20,902	
2350 Burbank.....			536,200	231	
2351 Burbank.....			552,326		
2450 Claremont.....			259,534	245,008	
2550 Commerce.....			365,500		
2650 Compton.....			641,644	345,593	
2750 Covina.....			208,550	205,172	
2751 Covina.....			81,402	64,762	
2850 Cudahy.....			63,100		
2950 Culver City.....			420,900	407,284	
3050 Cerritos.....			94,608	80,762	
3051 Cerritos.....			72,400		
3150 Downey.....			373,923	321,162	
3151 Downey.....			437,887	398,300	
3152 Downey.....			178,100		
3250 Duarte.....			141,575	133,457	
3350 El Monte.....			609,850	541,011	
3450 El Segundo.....			366,900		
3550 Gardena.....			411,600		
3650 Glendale.....			649,600		
3651 Glendale.....			752,900		
3750 Glendora.....			288,895	272,200	
3820 Los Angeles.....			176,300		
3821 Los Angeles.....			104,100		
3822 Los Angeles.....			986,700		
3823 Los Angeles.....			266,800		
3824 Los Angeles.....			126,600		
3825 Los Angeles.....			290,900		
3826 Los Angeles.....			125,400		
3827 Los Angeles.....			159,800		
3828 Los Angeles.....			296,700		
3829 Los Angeles.....			50,300		
3830 Los Angeles.....			457,600		
3831 Los Angeles.....			419,200		

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS--SCHEDULE 15

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1973	
				From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT-Continued					
1970 Bond Issue No. 7-					
Bond Fund-Continued					
3832 Los Angeles.....			137,200		
3833 Los Angeles.....			342,600		
3835 Los Angeles.....			200,600		
3836 Los Angeles.....			620,400		
3837 Los Angeles.....			407,900		
3838 Los Angeles.....			138,400		
3839 Los Angeles.....			92,500		
3840 Los Angeles.....			332,600		
3841 Los Angeles.....			612,400		
3842 Los Angeles.....			162,800		
3843 Los Angeles.....			184,200		
3844 Los Angeles.....			200,900		
3847 Los Angeles.....			986,700		
3848 Los Angeles.....			245,712	192,042	
3849 Los Angeles.....			212,300		
3850 Los Angeles.....			132,477		
3851 Los Angeles.....			2,139,300		
3852 Los Angeles.....			728,200		
3853 Los Angeles.....			845,500		
3854 Los Angeles.....			72,486		
3856 Los Angeles.....			400,400	299,739	
3857 Los Angeles.....			474,200		
3858 Los Angeles.....			249,700		
3859 Los Angeles.....			296,426	254,036	
3860 Los Angeles.....			150,900		
3861 Los Angeles.....			1,299,163		
3862 Los Angeles.....			422,291		
3863 Los Angeles.....			441,900		
3864 Los Angeles.....			459,000	146,432	
3867 Los Angeles.....			250,400		
3868 Los Angeles.....			152,200		
3869 Los Angeles.....			72,000		
3870 Los Angeles.....			277,230		
3871 Los Angeles.....			8		
3872 Los Angeles.....			433,200		
3873 Los Angeles.....			458,200		
3874 Los Angeles.....			283,000		
3875 Los Angeles.....			301,700		
3876 Los Angeles.....			529,000		
3877 Los Angeles.....			363,600		
3878 Los Angeles.....			162,000		
3879 Los Angeles.....			395,500		
3881 Los Angeles.....			2,050,100		
3882 Los Angeles.....			592,700		
3883 Los Angeles.....			238,500		
3884 Los Angeles.....			434,900		
3885 Los Angeles.....			165,600		
3886 Los Angeles.....			364,400		
3887 Los Angeles.....			368,100		
3889 Los Angeles.....			852,300		
3890 Los Angeles.....			572,300		
3891 Los Angeles.....			958,500		
3892 Los Angeles.....			398,000		

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS--SCHEDULE 15--Continued

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1973	
				From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT-Continued					
1970 Bond Issue No. 7-					
Bond Fund-Continued					
3894 Los Angeles.....			373,200		
3895 Los Angeles.....			435,200		
3896 Los Angeles.....			284,600		
3897 Los Angeles.....			149,900		
3950 Hawthorne.....			365,400	265,892	
3951 Hawthorne.....			157,900		
4050 Hermosa Beach.....			183,810	77,223	
4150 Hidden Hills.....			25,000		
4250 Huntington Park.....			290,529	280,615	
4450 Inglewood.....			869,161	96,861	
4550 Irwindale.....			39,900	36,807	
4650 Lakewood.....			752,500		
4750 La Mirada.....			257,900		
4850 La Puente.....			199,500	189,982	
4950 La Verne.....			116,817	83,736	
5050 Lawndale.....			203,458	189,064	
5150 Long Beach.....			558,695	548,511	
5151 Long Beach.....			737,538	35,951	
5152 Long Beach.....			923,605	697,529	
5153 Long Beach.....			388,700		
5154 Long Beach.....			1,088,779	97	
5155 Long Beach.....			199,062		
5350 Lynwood.....			390,200	312,574	
5450 Manhattan Beach.....			156,500		
5451 Manhattan Beach.....			88,324	57,351	
5452 Manhattan Beach.....			134,942	1,540	
5550 Maywood.....			132,797	101,457	
5650 Monrovia.....			297,511	249,086	
5750 Montebello.....			429,200		
5850 Monterey Park.....			483,163	212,506	
5950 Norwalk.....			742,200	584,595	
6050 Palos Verdes Estates.....			190,200		
6150 Paramount.....			287,100	188,576	
6250 Pasadena.....			353,100		
6251 Pasadena.....			551,241	94,200	
6252 Pasadena.....			236,200		
6253 Pasadena.....			70,400		
6254 Pasadena.....			138,500		
6350 Pico Rivera.....			469,400	322,091	
6450 Pomona.....			714,300	581,922	
6550 Redondo Beach.....			551,513	169,813	
6650 Rolling Hills.....			42,800		
6750 Rolling Hills Estates.....			104,100		
6850 Rosemead.....			316,421	48,264	
6950 San Dimas.....			119,000	84,833	
7050 San Fernando.....			148,900		
7150 San Gabriel.....			297,540	285,806	
7250 San Marino.....			238,350	105,333	
7350 Santa Fe Springs.....			283,953	140,179	
7450 Santa Monica.....			350,600		
7451 Santa Monica.....			634,300		
7550 Sierra Madre.....			142,800	18,526	
7650 Signal Hill.....			91,466	59,324	
7750 South El Monte.....			132,750	117,190	
7850 South Gate.....			558,700		

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS--SCHEDULE 15--Continued

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1973	
				From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT-Continued					
1970 Bond Issue No. 7-					
Bond Fund-Continued					
7950 South Pasadena.....			232,833	38,520	
8050 Temple City.....			290,100	214,200	
8150 Torrance.....			485,580	222,502	
8151 Torrance.....			409,400	396,426	
8152 Torrance.....			80,000		
8153 Torrance.....			540,245	29,766	
8250 Vernon.....			266,400		
8350 Walnut.....			55,800	35,924	
8450 West Covina.....			442,858	400,572	
8451 West Covina.....			173,382	159,542	
8550 Whittier.....			765,538	500,201	
8650 Carson.....			699,551	675,646	
8651 Carson.....			102,000		
8750 Hawaiian Gardens.....			83,218	79,344	
8850 Lomita.....			186,708	176,622	
9001 Project No. 9001.....			4,961,600		
9003 Project No. 9003.....			1,758,400		
9005 Project No. 9005.....			843,800	605,834	
9008 Project No. 9008.....			327,581	188,510	
9010 Project No. 9010.....			1,564,900	1,198,113	
9011 Project No. 9011.....			575,300	228	
9023 Project No. 9023.....			595,800	127,362	
9026 Project No. 9026.....			347,800	282,736	
9036 Project No. 9036.....			2,571,600		
9037 Project No. 9037.....			818,200		
9038 Project No. 9038.....			349,100		
9039 Project No. 9039.....			456,400		
9040 Project No. 9040.....			501,800	1,362	
9101 Project No. 9101.....			246,100		
9102 Project No. 9102.....			804,000		
9103 Project No. 9103.....			158,845	80,031	
9201 Project No. 9201.....			1,840,296		
9202 Project No. 9202.....			1,896,300		
9203 Project No. 9203.....			4,972,200		
9204 Project No. 9204.....			1,905,411	642,715	
9206 Project No. 9206.....			1,051,000		
9208 Project No. 9208.....			892,000		
9210 Project No. 9210.....			638,900		
9214 Project No. 9214.....			3,087,600	76	
9215 Project No. 9215.....			1,276,000	85	
9245 Project No. 9245.....			474,800		
9302 Project No. 9302.....			386,300		
9401 Project No. 9401.....			353,200		
9404 Project No. 9404.....			212,600	164,591	
9405 Project No. 9405.....			275,000		
9406 Project No. 9406.....			5,523,000		
9408 Project No. 9408.....			11,122,655	1,639,420	
9502 Project No. 9502.....			1,879,600		
9503 Project No. 9503.....			1,018,500		
9506 Project No. 9506.....			3,550,300		
9507 Project No. 9507.....			598,300		
9601 Project No. 9601.....			927,400	701,553	
9602 Project No. 9602.....			376,762	224,389	
9603 Project No. 9603.....			267,000	133	
9604 Project No. 9604.....			597,104	255,388	

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS--SCHEDULE 15--Continued

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1973	
				From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT--Continued					
1970 Bond Issue No. 7- Bond Fund--Continued					
9606 Project No. 9606.....			407,405	209,557	
9607 Project No. 9607.....			638,000	365,300	
9609 Project No. 9609.....			814,131	470,336	
9611 Project No. 9611.....			852,500		
9617 Project No. 9617.....			628,300		
9623 Project No. 9623.....			324,000		
9624 Project No. 9624.....			236,000		
9627 Project No. 9627.....			253,600	201,287	
9633 Project No. 9633.....			421,800		
9635 Project No. 9635.....			620,900		
9640 Project No. 9640.....			162,700		
9641 Project No. 9641.....			338,000		
9643 Project No. 9643.....			206,500	147,389	
9648 Project No. 9648.....			244,400	127,725	
9649 Project No. 9649.....			1,666,200		
9701 Project No. 9701.....			488,383	419,869	
9702 Project No. 9702.....			1,610,600	1,309,543	
9703 Project No. 9703.....			875,500		
9705 Project No. 9705.....			592,586	330,700	
9706 Project No. 9706.....			860,700	742,341	
9707 Project No. 9707.....			333,982	315,343	
9709 Project No. 9709.....			529,404	527,897	
9713 Project No. 9713.....			1,412,800	965,844	
9718 Project No. 9718.....			598,400		
9725 Project No. 9725.....			80,404	78,641	
9801 Project No. 9801.....			723,250	635,612	
9803 Project No. 9803.....			504,000	355,707	
9804 Project No. 9804.....			2,721,409	541,290	
9806 Project No. 9806.....			410,985	398,514	
9810 Project No. 9810.....			521,919	286,364	
9811 Project No. 9811.....			2,143,600		
9813 Project No. 9813.....			1,011,600		
9814 Project No. 9814.....			911,887	631,398	
9815 Project No. 9815.....			968,400		
9816 Project No. 9816.....			65,600	59,382	
9817 Project No. 9817.....			573,500		
9818 Project No. 9818.....			933,300		
9819 Project No. 9819.....			1,028,400	623,320	
9820 Project No. 9820.....			518,400		
9821 Project No. 9821.....			227,500	145,410	
9822 Project No. 9822.....			141,200		
9823 Project No. 9823.....			181,102	47,104	
9827 Project No. 9827.....			1,653,097	1,055,918	
9830 Project No. 9830.....			1,147,900		
9840 Project No. 9840.....			517,500	482,983	
9901 Project No. 9901.....			7,851,900		
9903 Project No. 9903.....			486,743	469,465	
9907 Project No. 9907.....			139,700		
9910 Project No. 9910.....			2,469,500		
9921 Project No. 9921.....			848,900		
1800 Contingency Account.....			4,923,560		
1801 Assumed Price Increase Account.....			15,778,136		
1900 Engineering, Overhead and Incidental Expense Account			51,443,000	15,889,526	
2000 Right of Way Acquisition Account.....			3,038,000	2,038,386	
Total.....				\$ 52,444,237	\$

*Indicates red figure

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS--SCHEDULE 15--Continued

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1973	
				From Bond Proceeds	From Other Sources
WATERWORKS DISTRICTS					
District No. 1 Water System Improvements.....	\$ 600,000	\$ 600,000	\$ 600,000	\$ 397,147	\$
District No. 4-Annex Water System Improvements.....	80,000	13,000	80,000	11,392	
District No. 4-Zone B Water System Improvements.....	225,000		225,000		
District No. 13-Annex No. 1 Water System Improvements.....	600,000	600,000	600,000	577,298	
District No. 13-Annex No. 2 Water System Improvements.....	20,000	20,000	20,000	4,211	
District No. 21 Water System Improvements.....	150,000	70,000	150,000	70,000	
District No. 26 Water System Improvements.....	75,000	48,000	75,000	47,685	
District No. 29 Water System Improvements.....	7,860,000	7,860,000	7,860,000	7,815,192	
District No. 33 Water System Improvements.....	520,000	520,000	520,000	485,010	
District No. 33-Zone A Water System Improvements.....	525,000		525,000		
District No. 36 Water System Improvements.....	300,000	300,000	300,000	298,729	
District No. 39 Water System Improvements.....	400,000	200,000	400,000	98,155	
District No. 39-Zone A Water System Improvements.....	145,000		145,000		
Total.....				\$ 9,804,819	\$

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