



PROPOSED COUNTY BUDGET

FISCAL YEAR ENDING JUNE 30, 1974
COUNTY OF LOS ANGELES, CALIFORNIA

Published by Order of
BOARD OF SUPERVISORS

Compiled under the Supervision of
MARK H. BLOODGOOD
Auditor-Controller



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P R E F A C E

In accordance with the provisions of Sections 29000 to 29143, inclusive, of the Government Code, the Board of Supervisors herewith presents to the taxpayers of Los Angeles County, the

PROPOSED COUNTY BUDGET

for the fiscal year beginning July 1, 1973, and ending June 30, 1974, approved by this Board on April 24, 1973.

This Budget has been compiled in accordance with statutory provisions and shows the amounts that have been tentatively approved for Salaries and Employee Benefits, Services and Supplies, Other Charges and Fixed Assets for the various departments of the County Government; and for the requirements of the Special Districts within the County whose affairs and funds are under the supervision and control of the County Board of Supervisors.

Also included are statements exhibiting estimates of the revenues other than taxes that are expected to accrue during this fiscal period and the source thereof, and other available funds that are to be applied in the financing of this budget.

In accordance with the provisions of Section 29080 of the Government Code, the Proposed Budget will be again considered by the Board of Supervisors in its chambers in the Hall of Administration, beginning on June 4, 1973, for a period not to exceed ten days, at which time any taxpayer may appear and be heard for or against any part of the budget.

Respectfully submitted,

BOARD OF SUPERVISORS,
LOS ANGELES COUNTY

CONSOLIDATED BUDGET SUMMARY

Name of Fund	REQUIREMENTS				
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
County Wide Funds.....	\$2,225,042,966	\$ 41,619,411	\$ 5,607,665	\$ 19,516,428	\$2,291,786,470
Less than County Wide Funds.....	15,895,785	844,281	410,000	508,565	17,658,631
Special District Funds.....	156,400,357	4,733,140	22,496,225	4,569,095	188,198,817
GRAND TOTAL.....	<u>\$2,397,339,108</u>	<u>\$ 47,196,832</u>	<u>\$ 28,513,890</u>	<u>\$ 24,594,088</u>	<u>\$2,497,643,918</u>

SUMMARY OF COUNTY

COUNTY WIDE FUNDS

Included in General County Levy

General

General Purposes.....	\$2,089,000,859	\$ 41,619,411	\$ 3,000,000	\$ 19,031,970	\$2,152,652,240
Exploitation.....	754,500			16,866	771,366
Exposition.....	40,500			907	41,407

Total General Fund.....\$2,089,795,859 \$ 41,619,411 \$ 3,000,000 \$ 19,049,743 \$2,153,465,013

Accumulative Capital Outlay.	14,000,000		50,000	334,174	14,384,174
Harbor General Hospital					
Debt Service.....	969,382		862,025	21,377	1,852,784
Hospital Facilities Debt					
Service.....	975,913		867,694	21,582	1,865,189
Hospital Facilities No. 2					
Debt Service.....	1,934,903		277,227	42,848	2,254,978
Juvenile Detention					
Facilities Debt Service...	896,600		46,340	21,772	964,712
Juvenile Hall Center No. 2					
Debt Service.....	103,600		675	232	104,507
Osteopathic Hospital Debt					
Service.....	484,125		4,332	10,729	499,186
Tubercular Segregation					
Hospital Debt Service.....	153,600		64,400	3,401	221,401
Wayside Honor Rancho Debt					
Service.....	83,668		81,384	1,850	166,902
Women's Detention Facilities					
Debt Service.....	397,688		353,588	8,720	759,996

Total Included in General

County Levy.....\$2,109,795,338 \$ 41,619,411 \$ 5,607,665 \$ 19,516,428 \$2,176,538,842

Not Included in General

County Levy

Aviation.....	\$ 3,100,800	\$	\$	\$	\$ 3,100,800
Medical Research Fund No. 1.	4,505,000				4,505,000
Medical Research Fund No. 3.	2,450,000				2,450,000
Medical Research Fund No. 4.	1,120,184				1,120,184
Medical Research Fund No. 5.	142,608				142,608
Medical Research Fund No. 6.	47,503				47,503
Fish and Game Propagation...	40,997				40,997
Belvedere Development.....	42,386				42,386
East Los Angeles Development	20,458				20,458
Lancaster Development.....	30,972				30,972
Montrose Development.....	3,657				3,657
Walnut Park Development.....	26,069				26,069
West Hollywood Development..	320,418				320,418
Road.....	103,396,576				103,396,576

Total Not Included in General

County Levy.....\$ 115,247,628 \$ \$ \$ \$ 115,247,628

TOTAL COUNTY WIDE FUNDS.....\$2,225,042,966 \$ 41,619,411 \$ 5,607,665 \$ 19,516,428 \$2,291,786,470

FISCAL YEAR 1973-74--SCHEDULE A

MEANS OF FINANCING				Actual Tax Rate Per \$100 of Assessed Val.
Available Financing	Total	Current Property Tax to Unsecured	Balance Budget Secured	
\$1,500,970,857	\$ 790,815,613	\$ 85,264,110	\$705,551,503	\$
1,602,391	16,056,240	1,426,753	14,629,487	
61,590,603	126,608,214	6,333,719	120,274,495	
\$1,564,163,851	\$ 933,480,067	\$ 93,024,582	\$840,455,485	\$

BUDGET BY FUNDS--SCHEDULE 1

\$1,382,737,174	\$ 769,915,066	\$ 83,741,839	\$686,173,227	\$
18,382	752,984	78,337	674,647	
889	40,518	4,234	36,284	
\$1,382,756,445	\$ 770,708,568	\$ 83,824,410	\$686,884,158	\$
183,050	14,201,124	834,179	13,366,945	
900,300	952,484	97,391	855,093	
904,535	960,654	97,391	863,263	
346,293	1,908,685	194,783	1,713,902	
83,262	881,450	10,586	870,864	
4,167	100,340	91,040	9,300	
21,337	477,849	48,696	429,153	
70,529	150,872	14,821	136,051	
84,444	82,458	8,469	73,989	
368,867	391,129	42,344	348,785	
\$1,385,723,229	\$ 790,815,613	\$ 85,264,110	\$705,551,503	\$
\$ 3,100,800	\$	\$	\$	\$
4,505,000				
2,450,000				
1,120,184				
142,608				
47,503				
40,997				
42,386				
20,458				
30,972				
3,657				
26,069				
320,418				
103,396,576				
\$ 115,247,628	\$	\$	\$	\$
\$1,500,970,857	\$ 790,815,613	\$ 85,264,110	\$705,551,503	\$

SUMMARY OF COUNTY

Name of Fund	REQUIREMENTS				Total
	Appropriations	for Contingencies	General Reserve	Estimated Delinquency	
COUNTY WIDE FUNDS-Continued					
LESS THAN COUNTY WIDE					
Special Road					
No. 1.....	\$ 400,600	\$	\$	\$ 17,766	\$ 418,366
No. 2.....	248,300			11,219	259,519
No. 3.....	181,200			6,592	187,792
No. 4.....	312,100			11,158	323,258
No. 5.....	652,700			49,248	701,948
Total Special Road.....	\$ 1,794,900	\$	\$	\$ 95,983	\$ 1,890,883
Public Library					
General.....	\$ 13,120,635	\$ 844,281	\$ 410,000	\$ 385,557	\$ 14,760,473
Accumulative Capital Outlay.....	980,250			27,025	1,007,275
Total Public Library.....	\$ 14,100,885	\$ 844,281	\$ 410,000	\$ 412,582	\$ 15,767,748
TOTAL LESS THAN COUNTY WIDE.....	\$ 15,895,785	\$ 844,281	\$ 410,000	\$ 508,565	\$ 17,658,631
GRAND TOTAL.....	\$2,240,938,751	\$ 42,463,692	\$ 6,017,665	\$ 20,024,993	\$2,309,445,101

BUDGET BY FUNDS--SCHEDULE 1--Continued

Available Financing	MEANS OF FINANCING			Actual Tax Rate Per \$100 of Assessed Val.
	Total	Current Property Tax to Unsecured	Balance Budget Secured	
\$	\$ 418,366	\$ 9,866	\$ 408,500	\$
	259,519	23,845	235,674	
	187,792	16,376	171,416	
	323,258	58,741	264,517	
	701,948	29,069	672,879	
\$	\$ 1,890,883	\$ 137,897	\$ 1,752,986	\$
\$ 1,522,997	\$ 13,237,476	\$ 1,146,812	\$ 12,090,664	\$
79,394	927,881	142,044	785,837	
\$ 1,602,391	\$ 14,165,357	\$ 1,288,856	\$ 12,876,501	\$
\$ 1,602,391	\$ 16,056,240	\$ 1,426,753	\$ 14,629,487	\$
\$1,502,573,248	\$806,871,853	\$ 86,690,863	\$720,180,990	\$

SUMMARY OF AVAILABLE FINANCING

(BEFORE PROVIDING FOR

-----Less Fund Balance

Fund	Actual Fund Balance (Per Auditor) June 30, 1973	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A.C.O. Funds
COUNTY WIDE FUNDS			
Included in General County Levy			
General			
General Purposes.....	\$	\$	\$
Exploitation.....			
Exposition.....			
Total General.....	\$	\$	\$
Accumulative Capital Outlay.....			
Harbor General Hospital Debt Service.....			
Hospital Facilities Debt Service.....			
Hospital Facilities No. 2 Debt Service.....			
Juvenile Detention Facilities Debt Service..			
Juvenile Hall Center No. 2 Debt Service.....			
Osteopathic Hospital Debt Service.....			
Tubercular Segregation Hospital Debt Service.....			
Wayside Honor Rancho Debt Service.....			
Women's Detention Facilities Debt Service...			
Total Included in General County Levy.....	\$	\$	\$
Not Included in General County Levy			
Aviation.....	\$	\$	\$
Medical Research Fund No. 1.....			
Medical Research Fund No. 3.....			
Medical Research Fund No. 4.....			
Medical Research Fund No. 5.....			
Medical Research Fund No. 6.....			
Fish and Game Propagation.....			
Belvedere Development.....			
East Los Angeles Development.....			
Lancaster Development.....			
Montrose Development.....			
Walnut Park Development.....			
West Hollywood Development.....			
Road.....			
Total Not Included in General County Levy.....	\$	\$	\$
TOTAL COUNTY WIDE FUNDS.....	\$	\$	\$

BY FUNDS--SCHEDULE 2

CURRENT PROPERTY TAX LEVY)

Unavailable-----

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
\$	\$	\$117,206,243 18,382 889	\$1,265,530,931	\$1,382,737,174 18,382 889
\$	\$	\$117,225,514 183,050 900,300 904,535 346,293 83,262 4,167 21,337 70,529 84,444 368,867	\$1,265,530,931	\$1,382,756,445 183,050 900,300 904,535 346,293 83,262 4,167 21,337 70,529 84,444 368,867
\$	\$	\$120,192,298	\$1,265,530,931	\$1,385,723,229
\$	\$	\$ 1,112,851 23,083 38,752 15,441 30,972 3,350 24,821 290,232 12,868,154	\$ 1,987,949 4,505,000 2,450,000 1,120,184 142,608 47,503 17,914 3,634 5,017 307 1,248 30,186 90,528,422	\$ 3,100,800 4,505,000 2,450,000 1,120,184 142,608 47,503 40,997 42,386 20,458 30,972 3,657 26,069 320,418 103,396,576
\$	\$	\$ 14,407,656	\$ 100,839,972	\$ 115,247,628
\$	\$	\$134,599,954	\$1,366,370,903	\$1,500,970,857

SUMMARY OF AVAILABLE FINANCING

(BEFORE PROVIDING FOR

-----Less Fund Balance

Fund	Actual Fund Balance (Per Auditor) June 30, 1973	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A.C.O. Funds
LESS THAN COUNTY WIDE FUNDS			
Special Road			
No. 1.....	\$	\$	\$
No. 2.....			
No. 3.....			
No. 4.....			
No. 5.....			
Total Special Road.....	\$	\$	\$
Public Library			
General.....	\$	\$	\$
Accumulative Capital Outlay.....			
Total Public Library.....	\$	\$	\$
TOTAL LESS THAN COUNTY WIDE FUNDS.....	\$	\$	\$
GRAND TOTAL.....	\$	\$	\$

BY FUNDS--SCHEDULE 2--Continued

CURRENT PROPERTY TAX LEVY)

Unavailable-----

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
\$	\$	\$	\$	\$
\$	\$	\$	\$	\$
\$	\$	\$ 998,488 79,394	\$ 524,509	\$ 1,522,997 79,394
\$	\$	\$ 1,077,882	\$ 524,509	\$ 1,602,391
\$	\$	\$ 1,077,882	\$ 524,509	\$ 1,602,391
\$	\$	\$135,677,836	\$1,366,895,412	\$1,502,573,248

SUMMARY OF ESTIMATED REVENUES OTHER THAN CURRENT PROPERTY TAXES--SCHEDULE 3

Description	Actual Revenues 1971-72	Estimated Revenues 1972-73	Revenue Estimates Recommended 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
SUMMARIZATION BY SOURCE				
Taxes (other than current property)....\$	20,515,091	\$ 23,228,217	\$ 24,558,234	\$ 24,558,234
Licenses and Permits.....	8,083,613	8,383,817	8,358,927	8,358,927
Fines, Forfeits and Penalties.....	14,163,112	13,564,584	13,809,743	13,809,743
Revenue from Use of Money and Property.	17,996,906	17,111,660	20,363,018	20,363,018
Aid from Other Governmental Agencies... 1,039,309,217		1,102,558,679	1,102,343,258	1,102,343,258
Charges for Current Services.....	175,372,399	166,309,481	184,995,448	184,995,448
Other Revenues.....	3,947,102	13,126,834	12,466,784	12,466,784
GRAND TOTAL.....	<u>\$1,279,387,440</u>	<u>\$1,344,283,272</u>	<u>\$1,366,895,412</u>	<u>\$1,366,895,412</u>
SUMMARIZATION BY FUND				
COUNTY WIDE FUNDS				
Included in General County Levy				
General.....	<u>\$1,201,246,895</u>	<u>\$1,258,962,380</u>	<u>\$1,265,530,931</u>	<u>\$1,265,530,931</u>
Not Included in General County Levy				
A.C.O.-Golf Courses.....\$	482,582	\$ 150,000	\$	\$
Aviation.....	881,000	1,708,891	1,987,949	1,987,949
Medical Research Fund No. 1.....	7,342	15,000	4,505,000	4,505,000
Medical Research Fund No. 2.....	1,839			
Medical Research Fund No. 3.....	2,266	2,000	2,450,000	2,450,000
Medical Research Fund No. 4.....			1,120,184	1,120,184
Medical Research Fund No. 5.....	192	927	142,608	142,608
Medical Research Fund No. 6.....			47,503	47,503
Fish and Game Propagation.....	21,858	16,168	17,914	17,914
Belvedere Development.....	4,842	3,812	3,634	3,634
East Los Angeles Development.....	10,564	9,219	5,017	5,017
Montrose Development.....	527	368	307	307
Walnut Park Development.....	1,907	1,402	1,248	1,248
West Hollywood Development.....	37,886	31,507	30,186	30,186
Road.....	<u>74,751,901</u>	<u>81,480,000</u>	<u>90,528,422</u>	<u>90,528,422</u>
Total Not Included in General County Levy.....	<u>\$ 76,204,706</u>	<u>\$ 83,419,294</u>	<u>\$ 100,839,972</u>	<u>\$ 100,839,972</u>
TOTAL COUNTY WIDE FUNDS.....	<u>\$1,277,451,601</u>	<u>\$1,342,381,674</u>	<u>\$1,366,370,903</u>	<u>\$1,366,370,903</u>
LESS THAN COUNTY WIDE FUNDS				
Special Road.....\$	90,950	\$ 89,101	\$	\$
Public Library.....	<u>1,844,889</u>	<u>1,812,497</u>	<u>524,509</u>	<u>524,509</u>
TOTAL LESS THAN COUNTY WIDE FUNDS.....	<u>\$ 1,935,839</u>	<u>\$ 1,901,598</u>	<u>\$ 524,509</u>	<u>\$ 524,509</u>
GRAND TOTAL.....	<u>\$1,279,387,440</u>	<u>\$1,344,283,272</u>	<u>\$1,366,895,412</u>	<u>\$1,366,895,412</u>

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4

REVENUE CLASSIFICATION	Actual Revenues 1971-72	Estimated Revenues 1972-73	Revenue Estimates Recommended 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74	Name of Fund (General unless otherwise indicated)
TAXES					
Penalties and Costs on Delinquent Taxes...	\$ 3,074,260	\$ 3,917,000	\$ 4,000,000	\$ 4,000,000	
Sales and Use Taxes					
Non-Departmental.....	10,989,188	12,485,699	13,334,727	13,334,727	
Gasoline Sales.....		471,090	565,308	565,308	
Road Department.....		406,000	454,000	454,000	Road
Franchises					
Auditor-Controller.....	1,240,348	1,312,917	1,391,315	1,391,315	
Forester and Fire Warden.....	1,581	1,230	1,230	1,230	
Other Taxes					
Auditor-Controller (Aircraft Assessment).....	588,070	748,222	750,000	750,000	
Registrar-Recorder (Deed Transfer).....	3,629,038	1,794,990	1,814,406	1,814,406	
Treasurer and Tax Collector (Transient Occupancy).....	431,583	3,395,550	3,571,145	3,571,145	
Parks and Recreation.....	494	475,000	475,000	475,000	
Museum of Art.....	1,883				
Music and Performing Arts.....	548,632				
Special Road.....	202				Special Road
Public Library.....	9,812	15,509	15,509	15,509	Public Library
TOTAL TAXES.....	\$ 20,515,091	\$ 23,228,217	\$ 24,558,234	\$ 24,558,234	
LICENSES AND PERMITS					
Animal Licenses					
Animal Control Department.....	\$ 1,263,543	\$ 1,288,000	\$ 1,299,000	\$ 1,299,000	
Business Licenses					
Treasurer and Tax Collector.....	3,834,880	3,960,000	3,960,000	3,960,000	
Forester and Fire Warden.....	1,195	1,200	1,200	1,200	
Agricultural Commissioner.....	8,430	8,400	9,400	9,400	
Construction Permits					
County Engineer.....	1,933,382	2,177,133	2,026,000	2,026,000	
Road Department.....	17,419	17,000	17,000	17,000	Road

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1971-72	Estimated Revenues 1972-73	Revenue Estimates Recommended 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74	Name of Fund (General unless otherwise indicated)
LICENSES AND PERMITS--Continued					
Road Privileges and Permits					
Auditor-Controller.....	17,358	15,000	15,000	15,000	
Road Department.....	146,230	142,000	144,000	144,000	Road
Zoning Permits					
Regional Planning Commission.....	137,393	105,491	115,000	115,000	
Other Licenses and Permits					
Treasurer and Tax Collector.....	17,502	20,000	20,000	20,000	
County Clerk.....	63,497	63,410	64,044	64,044	
Forester and Fire Warden.....	8,617	8,812	8,812	8,812	
Air Pollution Control District.....	572,130	518,171	618,171	618,171	
Health Services-Community Health Service	62,037	59,200	61,300	61,300	
TOTAL LICENSES AND PERMITS.....	\$ 8,083,613	\$ 8,383,817	\$ 8,358,927	\$ 8,358,927	
FINES, FORFEITURES AND PENALTIES					
Vehicle Code Fines					
County Clerk.....	\$ 24,228	\$ 14,172	\$ 14,356	\$ 14,356	
Justice Courts.....	2,304	4,000	4,000	4,000	
Judicial District-Alhambra.....	62,071	65,688	66,000	66,000	
Judicial District-Antelope.....	1,380	2,000	2,000	2,000	
Judicial District-Beverly Hills.....	11,466	11,824	12,000	12,000	
Judicial District-Burbank.....	39,218	39,000	40,000	40,000	
Judicial District-Citrus.....	63,037	64,587	65,000	65,000	
Judicial District-Compton.....	52,979	58,588	60,000	60,000	
Judicial District-Culver.....	17,054	16,240	16,500	16,500	
Judicial District-Downey.....	52,544	55,000	60,000	60,000	
Judicial District-East Los Angeles.....	14,029	14,000	13,000	13,000	
Judicial District-El Monte.....	61,203	58,800	58,800	58,800	
Judicial District-Glendale.....	46,762	47,419	47,419	47,419	
Judicial District-Inglewood.....	56,886	60,829	63,000	63,000	
Judicial District-Long Beach.....	263,852	273,000	276,000	276,000	
Judicial District-Los Angeles.....	1,191,797	1,127,420	1,160,115	1,160,115	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1971-72	Estimated Revenues 1972-73	Revenue Estimates Recommended 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74	Name of Fund (General unless otherwise indicated)
FINES, FORFEITURES AND PENALTIES--Continued					
Vehicle Code Fines--Continued					
Judicial District-Los Cerritos.....	41,565	40,328	40,328	40,328	
Judicial District-Newhall.....		1,098			
Judicial District-Pasadena.....	23,975	21,867	22,000	22,000	
Judicial District-Pomona.....	41,527	41,788	45,000	45,000	
Judicial District-San Antonio.....	59,643	67,978	67,000	67,000	
Judicial District-Santa Anita.....	17,466	17,500	19,000	19,000	
Judicial District-Santa Monica.....	37,816	42,800	45,200	45,200	
Judicial District-South Bay.....	150,693	163,974	163,974	163,974	
Judicial District-South Gate.....	27,086	23,000	23,000	23,000	
Judicial District-Whittier.....	37,316	40,000	40,000	40,000	
Justice Courts.....	347,166	360,000	360,000	360,000	Road
Judicial District-Alhambra.....	50,610	47,631	48,000	48,000	Road
Judicial District-Antelope.....	207,569	260,404	260,400	260,400	Road
Judicial District-Beverly Hills.....	315,338	240,000	250,000	250,000	Road
Judicial District-Burbank.....	5,082	3,000	3,000	3,000	Road
Judicial District-Citrus.....	637,715	643,369	650,000	650,000	Road
Judicial District-Compton.....	654,908	548,244	548,200	548,200	Road
Judicial District-Culver.....	112,913	79,500	79,500	79,500	Road
Judicial District-Downey.....	137,484	127,000	125,000	125,000	Road
Judicial District-East Los Angeles.....	646,404	588,000	588,000	588,000	Road
Judicial District-El Monte.....	564,077	488,238	512,700	512,700	Road
Judicial District-Glendale.....	169,742	166,000	166,000	166,000	Road
Judicial District-Inglewood.....	428,592	419,000	420,000	420,000	Road
Judicial District-Long Beach.....	59,713	50,000	50,000	50,000	Road
Judicial District-Los Angeles.....	749,408	795,000	818,100	818,100	Road
Judicial District-Los Cerritos.....	80,217	75,600	75,600	75,600	Road
Judicial District-Newhall.....	656,439	640,548	658,000	658,000	Road
Judicial District-Pasadena.....	165,090	119,412	119,400	119,400	Road
Judicial District-Pomona.....	187,536	194,566	195,000	195,000	Road
Judicial District-San Antonio.....	258,373	292,819	290,000	290,000	Road
Judicial District-Santa Anita.....	33,384	32,500	34,000	34,000	Road
Judicial District-Santa Monica.....	29,575	18,200	18,500	18,500	Road
Judicial District-South Bay.....	255,502	231,400	231,400	231,400	Road
Judicial District-South Gate.....	80,750	67,500	73,000	73,000	Road
Judicial District-Whittier.....	494,549	416,460	421,800	421,800	Road
Transfer per V.C. 42201 (a).....	481,862*	630,000*	655,000*	655,000*	Road

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1971-72	Estimated Revenues 1972-73	Revenue Estimates Recommended 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74	Name of Fund (General unless otherwise indicated)
FINES, FORFEITURES AND PENALTIES--Continued					
Other Court Fines					
County Clerk.....	523,029	356,996	361,637	361,637	
Justice Courts.....	21,244	17,000	20,000	20,000	
Judicial District-Alhambra.....	29,915	33,566	35,000	35,000	
Judicial District-Antelope.....	11,890	9,000	9,000	9,000	
Judicial District-Beverly Hills.....	284,710	317,752	331,000	331,000	
Judicial District-Burbank.....	19,395	18,500	20,000	20,000	
Judicial District-Citrus.....	88,105	84,480	88,000	88,000	
Judicial District-Compton.....	79,961	76,536	80,000	80,000	
Judicial District-Culver.....	52,382	57,800	61,000	61,000	
Judicial District-Downey.....	22,412	25,500	30,000	30,000	
Judicial District-East Los Angeles.....	94,852	96,000	96,000	96,000	
Judicial District-El Monte.....	54,038	50,260	50,260	50,260	
Judicial District-Glendale.....	31,393	38,215	38,215	38,215	
Judicial District-Inglewood.....	122,181	130,000	137,000	137,000	
Judicial District-Long Beach.....	90,199	96,000	98,000	98,000	
Judicial District-Los Angeles.....	741,239	750,125	771,878	771,878	
Judicial District-Los Cerritos.....	12,049	13,392	15,180	15,180	
Judicial District-Newhall.....	9,950	10,511	12,000	12,000	
Judicial District-Pasadena.....	52,952	36,713	37,000	37,000	
Judicial District-Pomona.....	23,516	27,670	30,000	30,000	
Judicial District-San Antonio.....	78,408	74,123	75,000	75,000	
Judicial District-Santa Anita.....	13,189	16,500	17,000	17,000	
Judicial District-Santa Monica.....	59,525	60,000	67,000	67,000	
Judicial District-South Bay.....	185,694	201,833	239,800	239,800	
Judicial District-South Gate.....	31,931	37,500	37,500	37,500	
Judicial District-Whittier.....	41,500	48,000	48,000	48,000	
Fish and Game Propagation.....	20,558	16,168	17,914	17,914	Fish and Game Propagation
Forfeitures and Penalties					
Purchasing and Stores.....	1,547	2,340	4,000	4,000	
County Counsel.....	40	1,000	1,500	1,500	
County Clerk.....	498,431	575,285	578,039	578,039	
Sheriff.....	24	153	153	153	
Probation Department.....	1,622,359	1,637,375	1,637,375	1,637,375	
Road.....	323	1,000	1,000	1,000	Road
TOTAL FINES, FORFEITURES AND PENALTIES.....	\$ 14,163,112	\$ 13,564,584	\$ 13,809,743	\$ 13,809,743	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1971-72	Estimated Revenues 1972-73	Revenue Estimates Recommended 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74	Name of Fund (General unless otherwise indicated)
REVENUE FROM USE OF MONEY AND PROPERTY					
Interest					
Auditor-Controller.....\$	78,655	\$ 69,333	\$ 58,298	\$ 58,298	
Treasurer and Tax Collector.....	12,966,001	12,000,000	14,700,000	14,700,000	
Road Department.....	1,355,273	1,275,000	1,289,000	1,289,000	Road
Public Library.....	238,283	250,000	250,000	250,000	Public Library
Rents and Concessions					
Board of Supervisors.....	5,126				
Auditor-Controller.....	703,105	676,806	1,030,673	1,030,673	
Communications.....	58,031	60,000	63,000	63,000	
Mechanical Department.....	745,918	550,591	582,000	582,000	
Sheriff.....	47	111	111	111	
Juvenile Hall.....	20	28	27	27	
Los Padrinos Juvenile Hall.....	9				
MacLaren Hall.....	1				
Forester and Fire Warden.....	1,943	5,380	5,380	5,380	
Health Services-Long Beach-El Cerrito					
Hospital.....	299	334	500	500	
Health Services-Long Beach General Hosp.	220	540	540	540	
Health Services-L.A. Co.-Olive View					
Medical Center.....	183	570	557	557	
Health Services-Rancho Los Amigos Hosp..	5,341	5,340	5,340	5,340	
Military and Veterans' Affairs.....	6,688	6,508	6,576	6,576	
Beaches Department.....	58*	143,000	147,500	147,500	
County Engineer-Airports.....	529,422	568,319	642,974	642,974	
Arboreta and Botanic Gardens.....	299	242	150	150	
Museum of Art.....	225	250			
Music and Performing Arts.....	970,614	1,210,000	1,300,000	1,300,000	
Belvedere Development.....	4,842	3,812	3,634	3,634	Belvedere Development
East Los Angeles Development.....	10,564	9,219	5,017	5,017	East Los Angeles Development
Montrose Development.....	527	368	307	307	Montrose Development
Walnut Park Development.....	1,907	1,402	1,248	1,248	Walnut Park Development
West Hollywood Development.....	37,886	31,507	30,186	30,186	West Hollywood Development
Road Department.....	14,153	21,000	16,000	16,000	Road
Public Library.....	18,074	12,000	24,000	24,000	Public Library
Royalties					
Auditor-Controller.....	243,308	210,000	200,000	200,000	
TOTAL REVENUE FROM USE OF MONEY AND					
PROPERTY.....	\$ 17,996,906	\$ 17,111,660	\$ 20,363,018	\$ 20,363,018	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1971-72	Estimated Revenues 1972-73	Revenue Estimates Recommended 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74	Name of Fund (General unless otherwise indicated)
AID FROM OTHER GOVERNMENTAL AGENCIES					
State-Alcoholic Beverage Licenses.....\$	388,682	\$ 410,000	\$ 400,000	\$ 400,000	
State-Aid for Aviation.....	20,000				Aviation
State-Highway Users Tax Road Department.....	54,148,576	54,859,609	56,664,122	56,664,122	Road
State-Motor Vehicle In-Lieu Tax.....	40,615,274	42,470,000	44,640,000	44,640,000	
State-Trailer Coach In-Lieu Tax.....	802,089	875,611	919,392	919,392	
State Trailer Coach In-Lieu Tax.....	2,724				Special Road
State-Trailer Coach In-Lieu Tax.....	24,302	25,000	25,000	25,000	Public Library
State-Other State In-Lieu Taxes.....	342,898	318,767	318,767	318,767	
State-Other State In-Lieu Taxes.....	2,357				Debt Service
State-Other State In-Lieu Taxes.....	445				Special Road
State-Other State In-Lieu Taxes.....	3,874				Public Library
State-Welfare-Administration Adoptions Department.....	5,030,292	5,099,268	5,059,661	5,059,661	
Public Social Services.....	5,252,037	27,054,014	62,400,937	62,400,937	
State Aid for Aged Public Social Services-Old Age Security.....	67,925,677	77,641,465	38,402,386	38,402,386	
State Aid for Blind Public Social Services-Aid to Blind.....	3,451,180	4,689,109	2,321,813	2,321,813	
State Aid for Potentially Self- Supporting Blind Public Social Services-Aid to Potentially Self-Supporting Blind.....	105,222	129,072	147,970	147,970	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1971-72	Estimated Revenues 1972-73	Revenue Estimates Recommended 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74	Name of Fund (General unless otherwise indicated)
AID FROM OTHER GOVERNMENTAL AGENCIES					
--Continued					
State Aid for Children					
Public Social Services-Aid to Families with Dependent Children:					
Family Group.....	147,280,016	150,355,868	156,387,440	156,387,440	
Unemployed Parent.....	22,289,375	23,586,060	20,149,917	20,149,917	
Boarding Homes and Institutions.....	9,112,396	8,907,446	8,602,956	8,602,956	
State Aid for Crippled Children					
Health Services-Crippled Children Ser...	7,521,237	7,869,997	7,368,437	7,368,437	
State Aid for Disabled					
Public Social Services-Aid to Disabled..	52,047,128	33,950,446	17,761,713	17,761,713	
State Aid-Other					
Aid for the Adoption of Children.....			513,864	513,864	
State-Health-Administration					
Health Services-Community Health Services.....	1,485,426	1,455,000	1,455,000	1,455,000	
Health Services-L.A. Co.-U.S.C. Medical Center.....		5,480	5,480	5,480	
State Aid for Mental Health					
Health Services-Mental Health Services..	27,245,305	35,629,922	42,744,464	42,744,464	
State Aid for Tuberculosis Control.....					
	20,384				
State Aid for Agriculture					
Agricultural Commissioner.....	203,163	270,903	270,903	270,903	
State Aid for Corrections					
Juvenile Hall.....	56,085	45,600	45,600	45,600	
Las Palmas School for Girls.....	112,524	112,860	112,860	112,860	
Los Padrinos Juvenile Hall.....	49,767	99,180	135,660	135,660	
Probation Department.....	3,358				
Probation Department-Camps.....	694,353	707,940	832,200	832,200	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1971-72	Estimated Revenues 1972-73	Revenue Estimates Recommended 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74	Name of Fund (General unless otherwise indicated)
AID FROM OTHER GOVERNMENTAL AGENCIES					
--Continued					
State Aid for Disaster.....		127,000			Road
State Aid for Veterans' Affairs.....	30,000	30,000	30,000	30,000	
State Aid for Property Tax Relief					
Homeowners.....	27,827,762	25,415,481	66,261,443	66,261,443	
Business Inventory.....	18,085,106	19,835,594	28,084,753	28,084,753	
Homeowners.....	483,618	508,325			Public Library
Business Inventory.....	245,806	237,810			Public Library
Homeowners.....	821				A.C.O.
Business Inventory.....	88,973				A.C.O.
Homeowners.....	199,258				Debt Service
Business Inventory.....	144,249				Debt Service
Homeowners.....	71,508	69,728			Special Road
Business Inventory.....	14,566	19,373			Special Road
State-Other					
Auditor-Controller.....	1,036,718	1,113,561	1,031,283	1,031,283	
Cigarette Tax.....	1,756,738	1,794,990	1,814,406	1,814,406	
Personnel Department.....			6,266	6,266	
District Attorney.....		1,053,017	1,200,000	1,200,000	
Municipal Court, Santa Monica.....		66,002	33,001	33,001	
Public Defender.....	390,280	391,762	391,762	391,762	
Sheriff.....		4,000	4,000	4,000	
Juvenile Hall.....	23,726	23,768	29,350	29,350	
Las Palmas School for Girls.....	2,639	10,011	14,979	14,979	
Los Padrinos Juvenile Hall.....	12,462	12,447	12,447	12,447	
MacLaren Hall.....	3,547	3,614	13,468	13,468	
Probation Department.....	7,699,750	9,016,806	10,435,053	10,435,053	
Probation Department-Camps.....	18,997	203,077	209,041	209,041	
Community Services.....		1,000	1,000	1,000	
Air Pollution Control District.....		1,361,909	1,344,409	1,344,409	
Medical Examiner-Coroner.....	12,963	123,808	89,513	89,513	
Health Services-Administration.....			28,837	28,837	
Public Social Services.....	1,033				
Health Services-Community Health Ser....	1,928,311	2,022,696	1,963,176	1,963,176	
Health Services-Harbor General Hospital.	74,241	200,000	425,372	425,372	
Health Services-John Wesley Hospital....			111,194	111,194	
Health Services-L.A. Co.-U.S.C.					
Medical Center.....		858,973	1,145,298	1,145,298	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1971-72	Estimated Revenues 1972-73	Revenue Estimates Recommended 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74	Name of Fund (General unless otherwise indicated)
AID FROM OTHER GOVERNMENTAL AGENCIES					
--Continued					
State-Other-Continued					
Health Services-Long Beach					
El Cerrito Hospital.....			106,961	106,961	
Health Services-Long Beach General Hosp.			154,434	154,434	
Health Services-Martin Luther King, Jr. Hospital.....			312,217	312,217	
Health Services-Rancho Los Amigos Hosp..			238,415	238,415	
Health Services-Crippled Children's Ser.	45,348	205,085	223,764	223,764	
Parks and Recreation Department.....	16,455				
Camp Fenner.....		132,600			
Vasquez Rocks County Park.....		301,500			
Glen Haven County Park.....		63,000			
Pacific Crest Trail.....			53,000	53,000	
Placerita Canyon Park.....			163,000	163,000	
Warm Springs Rehab.....			25,000	25,000	
Whittier Narrows Recreation Area.....			537,750	537,750	
Road Department.....	577,923	740,000	750,000	750,000	Road
Aviation.....		20,000	395,038	395,038	Aviation
Special Road.....	1,500				Special Road
Public Library.....	14,191				Public Library
Federal-Welfare Administration					
Adoptions Department.....	30,491				
Public Social Services.....	103,227,317	109,501,739	108,192,034	108,192,034	
Federal Aid for Aged					
Public Social Services-Old Age Security.....	78,997,652	77,146,599	38,157,396	38,157,396	
Federal Aid for Blind					
Public Social Services-Aid to Blind.....	4,573,710	4,659,229	2,307,002	2,307,002	
Federal Aid for Children					
Public Social Services-Aid to Families with Dependent Children					
Family Group.....	216,697,004	219,532,855	232,022,093	232,022,093	
Unemployed Parent.....	29,351,300	18,412,113	17,909,446	17,909,446	
Boarding Homes and Institutions.....	3,048,096	2,847,080	2,481,758	2,481,758	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1971-72	Estimated Revenues 1972-73	Revenue Estimates Recommended 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74	Name of Fund (General unless otherwise indicated)
AID FROM OTHER GOVERNMENTAL AGENCIES					
--Continued					
Federal Aid for Disabled					
Public Social Services-Aid to Disabled..	60,812,687	66,366,902	34,719,283	34,719,283	
Federal Aid for Construction					
Airports.....		24,563	47,052	47,052	
Public Library.....	124,612				Public Library ACO
Federal Aid for Disaster.....	250,000	432,000	1,180,000	1,180,000	Road
Federal Forest Reserve					
Road Department.....	33,571	37,000	37,000	37,000	Road
Federal Grazing Fees					
Auditor-Controller.....	122				
Federal-Other					
Personnel Department.....	119,981	113,423	13,284	13,284	
Real Estate Management.....	44,582	105,574	114,457	114,457	
County Engineer.....	56,587	77,053			
Data Processing.....	155,465	1,252,096	351,345	351,345	
Non-Departmental Special.....	52,066				
Department of Urban Affairs.....	1,321,339	1,393,995	662,625	662,625	
District Attorney.....	80,943	99,978	43,591	43,591	
Superior Court.....	48,936	79,129	48,000	48,000	
Sheriff.....		238,000	698,210	698,210	
Probation Department.....	306,285	283,000	200,000	200,000	
Forester and Fire Warden.....	108,293	123,675			
Agricultural Commissioner.....			131,353	131,353	
Alcohol Safety Action Project.....		1,112,593	1,727,092	1,727,092	
Animal Control Department.....	30,064	32,022	56,866	56,866	
Community Services.....	49,120	81,548	91,548	91,548	
Regional Planning Commission.....	47,808	87,096	379,498	379,498	
Senior Citizens Affairs.....	50,490	265,000	256,354	256,354	
Air Pollution Control District.....	598,400	805,230	760,914	760,914	
Manpower Programs.....	7,083,061	20,604,987	17,486,193	17,486,193	
Adoptions Department.....		20,376	250,226	250,226	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1971-72	Estimated Revenues 1972-73	Revenue Estimates Recommended 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74	Name of Fund (General unless otherwise indicated)
AID FROM OTHER GOVERNMENTAL AGENCIES					
--Continued					
Federal-Other-Continued					
Public Social Services.....	215,982				
Public Social Services-Indigent Aid.....	14,467,813	15,459,240	17,642,349	17,642,349	
Health Services-Community Health Ser....	4,030,544	5,757,831	4,883,990	4,883,990	
Health Services-L.A. Co.-Olive View					
Medical Center.....	734,628	727,145	698,893	698,893	
Military and Veterans Affairs.....	52,316	86,024	100,000	100,000	
Civil Defense.....	151,178	390,000	412,000	412,000	
Otis Art Institute.....	5,732	8,000	27,372	27,372	
Parks and Recreation.....	470,193	399,000	250,000	250,000	
Antelope Valley Reclamation.....		61,000			
Warm Springs Rehabilitation.....			53,000	53,000	
Bikeways.....			626,913	626,913	
Florence-Firestone Park.....			539,324	539,324	
Multi Purpose Centers.....			904,104	904,104	
Day Care Centers.....			527,000	527,000	
Roosevelt Park-Improvement Project.....	148,000	316,000			
Redondo-Torrance Area Beaches.....			41,600	41,600	
East L. A. Neighborhood Center.....			742,000	742,000	
Earthquake Repair and Replace.....		537,155	3,479,445	3,479,445	
Abalone Cove.....			1,400,000	1,400,000	
Nicholas Canyon Beach.....			1,486,650	1,486,650	
Bethune County Park.....	8,000				
Athens County Park.....	28,000				
Montecito Hills County Park.....			86,700	86,700	
Castaic Reservoir County Park.....			1,323,375	1,323,375	
Brooklyn Ave. Facility.....			623,170	623,170	
Whittier Narrows Recreation Area.....			509,075	509,075	
El Cariso County Park.....		465,000			
Farjado County Park.....			76,630	76,630	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1971-72	Estimated Revenues 1972-73	Revenue Estimates Recommended 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74	Name of Fund (General unless otherwise indicated)
AID FROM OTHER GOVERNMENTAL AGENCIES					
--Continued					
Federal-Other--Continued					
Pamela County Park.....			188,150	188,150	
Saybrook County Park.....			147,115	147,115	
Veterans Memorial County Park.....			155,000	155,000	
Will Rogers County Park.....	36,000	29,000			
Road Department.....	4,558,398	9,742,000	18,175,700	18,175,700	Road
Public Library.....		192,471			Public Library ACO
Aviation.....		118,404	1,592,911	1,592,911	Aviation
Other Governmental Agencies					
Regional Planning Commission.....	50,000				
Health Services-Mental Health Ser.....	7,816				
TOTAL AID FROM OTHER GOVERNMENTAL					
AGENCIES.....	\$1,039,309,217	\$1,102,558,679	\$1,102,343,258	\$1,102,343,258	
CHARGES FOR CURRENT SERVICES					
Assessment and Tax Collection Fees					
Assessor.....\$	44,993	\$ 40,000	\$ 40,000	\$ 40,000	
Auditor-Controller.....	571,576	466,838	485,512	485,512	
Treasurer and Tax Collector.....	48,066	91,482	87,635	87,635	
Auditing and Accounting Fees					
Assessor.....	544				
Auditor-Controller.....	42,816	37,343	50,000	50,000	
Communication Services					
Communications Department.....	24,475	352,913	415,199	415,199	
Sheriff.....	4,351	5,582	5,582	5,582	
Air Pollution Control District.....	119				
Health Services-Long Beach					
General Hospital.....	67				
Health Services-L.A. Co.-U.S.C.					
Medical Center.....	34,919	26,000	28,132	28,132	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1971-72	Estimated Revenues 1972-73	Revenue Estimates Recommended 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74	Name of Fund (General unless otherwise indicated)
CHARGES FOR CURRENT SERVICES-Continued					
Election Services					
Registrar-Recorder.....	918,802	770,332	773,550	773,550	
Inheritance Tax Fees					
Treasurer and Tax Collector.....	57,928	85,000	85,000	85,000	
Legal Services					
County Counsel.....	683,170	700,000	750,000	750,000	
District Attorney.....	20,008	13,563	23,900	23,900	
Public Defender.....	2,340				
Personnel Services					
Personnel Department.....	327,744	394,028	359,251	359,251	
Animal Control.....	896				
Planning and Engineering Services					
County Engineer.....	5,883,668	6,160,000	6,160,000	6,160,000	
Regional Planning Commission.....	224,487	120,300	130,000	130,000	
Road Department.....	817,812	900,000	883,000	883,000	Road
Purchasing Fees					
Purchasing and Stores.....	299,049	265,000	265,000	265,000	
Agricultural Services					
Agricultural Commissioner.....	129,923	125,889	133,350	133,350	
Civil Process Service					
Auditor-Controller.....	16,032	23,289	23,000	23,000	
Marshal, Municipal Courts.....	1,497,046	1,294,614	1,427,749	1,427,749	
Sheriff.....	227,181	225,000	250,000	250,000	
Court Fees and Costs					
Treasurer and Tax Collector.....		100	100	100	
County Clerk.....	5,187,711	5,300,300	5,375,574	5,375,574	
Justice Courts.....	8,367	2,000	2,000	2,000	
Judicial District-Alhambra.....	17,234	17,000	18,000	18,000	
Judicial District-Antelope.....	7,356	8,000	8,000	8,000	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1971-72	Estimated Revenues 1972-73	Revenue Estimates Recommended 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74	Name of Fund (General unless otherwise indicated)
CHARGES FOR CURRENT SERVICES--Continued					
Court Fees and Costs--Continued					
Judicial District-Beverly Hills.....	48,672	56,638	56,638	56,638	
Judicial District-Burbank.....	11,282	12,000	12,500	12,500	
Judicial District-Citrus.....	36,256	37,518	38,000	38,000	
Judicial District-Compton.....	69,897	74,246	80,000	80,000	
Judicial District-Culver.....	10,516	11,600	12,180	12,180	
Judicial District-Downey.....	28,048	31,000	31,000	31,000	
Judicial District-East Los Angeles.....	16,722	17,000	18,000	18,000	
Judicial District-El Monte.....	20,896	21,542	21,972	21,972	
Judicial District-Glendale.....	17,026	17,650	19,650	19,650	
Judicial District-Inglewood.....	34,479	36,680	38,000	38,000	
Judicial District-Long Beach.....	59,128	58,000	58,000	58,000	
Judicial District-Los Angeles.....	668,570	793,804	816,824	816,824	
Judicial District-Los Cerritos.....	23,392	25,425	27,500	27,500	
Judicial District-Newhall.....	4,026	5,000	6,000	6,000	
Judicial District-Pasadena.....	29,916	25,460	25,000	25,000	
Judicial District-Pomona.....	19,115	19,399	20,000	20,000	
Judicial District-San Antonio.....	21,540	21,382	21,000	21,000	
Judicial District-Santa Anita.....	8,801	10,735	11,500	11,500	
Judicial District-Santa Monica.....	23,438	22,150	23,950	23,950	
Judicial District-South Bay.....	63,729	90,441	90,441	90,441	
Judicial District-South Gate.....	14,846	14,500	10,000	10,000	
Judicial District-Whittier.....	19,528	21,000	23,000	23,000	
Air Pollution Control District					
Hearing Board.....	3,911	4,000	4,168	4,168	
Medical Examiner-Coroner.....	11,154	16,675	19,500	19,500	
Public Administrator.....	2,690				
Regional Planning Commission.....	2,210	1,000	200	200	
Health Services-L.A. Co.-Olive View					
Medical Center.....	3		20	20	
Health Services-L.A. Co.-U.S.C.					
Medical Center.....	8,734	9,000	9,000	9,000	
Health Services-Mira Loma Hospital.....		100			
Court Fees and Costs--Night Court					
Judicial District-Alhambra.....	18				
Judicial District-Burbank.....	10				
Judicial District-Citrus.....	40,523	42,593	45,000	45,000	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1971-72	Estimated Revenues 1972-73	Revenue Estimates Recommended 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74	Name of Fund (General unless otherwise indicated)
CHARGES FOR CURRENT SERVICES--Continued					
Court Fees and Costs--Night Court--Continued					
Judicial District-Compton.....	31,711	47,267	50,000	50,000	
Judicial District-Downey.....	24,104	24,000	24,000	24,000	
Judicial District-East Los Angeles.....	29,427	27,000	27,000	27,000	
Judicial District-El Monte.....			25,000	25,000	
Judicial District-Inglewood.....	18		25,000	25,000	
Judicial District-Long Beach.....	57,613	57,000	57,000	57,000	
Judicial District-Los Angeles.....	442,234	418,654	430,794	430,794	
Judicial District-Pasadena.....	18,699	15,575	16,000	16,000	
Judicial District-Pomona.....	16,306	16,229	20,000	20,000	
Judicial District-San Antonio.....	9				
Judicial District-Santa Anita.....	3				
Judicial District-South Bay.....	37,914	38,700	38,700	38,700	
Judicial District-South Gate.....	4				
Judicial District-Whittier.....	28,615	28,000	28,000	28,000	
Estate Fees					
Public Administrator.....	550,388	595,000	665,000	665,000	
Humane Services					
Animal Control Department.....	120,869	130,000	142,000	142,000	
Health Services-Comparative Medicine/ Veterinary Services.....	9,376	10,100	9,650	9,650	
Law Enforcement Services					
Sheriff.....	13,444,770	14,058,669	14,307,183	14,307,183	
Recording Fees					
County Clerk.....	948,490	834,304	845,150	845,150	
Registrar-Recorder.....	3,829,749	4,866,600	4,900,000	4,900,000	
Health Services-Community Health Ser....	558,227	500,000	500,000	500,000	
Road and Street Services					
Road Department.....	5,386,239	5,494,000	3,545,000	3,545,000	Road
Health Fees					
Health Services-Community Health Ser....	174,782	176,900	180,400	180,400	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1971-72	Estimated Revenues 1972-73	Revenue Estimates Recommended 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74	Name of Fund (General unless otherwise indicated)
CHARGES FOR CURRENT SERVICES--Continued					
Mental Health Services					
Probation Department.....	247				
Health Services-Resources & Collections..	5,896				
Health Services-Mental Health Services..	1,720,919	5,734,822	7,846,594	7,846,594	
Sanitation Services					
County Engineer.....	3,963	3,400	3,600	3,600	
Sheriff.....	570	1,567	1,567	1,567	
Health Services-Harbor General Hospital..	104	110	110	110	
Health Services-Long Beach Gen. Hosp....	307	586	586	586	
Adoption Fees					
Adoptions Department.....	378,965	238,421	190,739	190,739	
Health Services-Resources & Collections..	360	690	500	500	
Crippled Children's Services					
Health Services-Resources & Collections..	190,397	239,192	240,000	240,000	
Health Services-Crippled Childrens Ser..	97,143	146,018	80,000	80,000	
Institutional Care and Services					
Auditor-Controller.....	16				
Sheriff.....	706,095	712,768	700,000	700,000	
Juvenile Hall.....	2,580	938	938	938	
Probation-Las Palmas School for Girls...	433	293	293	293	
Los Padrinos Juvenile Hall.....	568	384	384	384	
MacLaren Hall.....	33				
Probation Department-Camps.....	4	183	183	183	
Adoptions Department.....	1,098				
Health Services-Resources & Collections:					
Antelope Valley Rehabilitation					
Centers.....	118,704	87,858			
Harbor General Hospital.....	4,773,116	3,739,752	3,461,605	3,461,605	
John Wesley County Hospital.....	842,002	818,232	756,915	756,915	
Long Beach El Cerrito Hospital.....	212,125	186,411	185,539	185,539	
Long Beach General Hospital.....	217,172	230,910	213,591	213,591	
L. A. Co.-U.S.C.					
Medical Center.....	11,570,863	10,571,852	9,778,964	9,778,964	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1971-72	Estimated Revenues 1972-73	Revenue Estimates Recommended 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74	Name of Fund (General unless otherwise indicated)
CHARGES FOR CURRENT SERVICES--Continued					
Institutional Care and Services--Continued					
Health Services-Resources and Collections:-Cont'd					
Mira Loma Hospital.....	4,563*	24,057			
L.A. Co.-Olive View Medical Center....	548,586	143,553	247,463	247,463	
Rancho Los Amigos Hospital.....	1,511,381	1,278,195	1,182,330	1,182,330	
Care of Indigents.....	164,278	148,425	178,110	178,110	
Juvenile Reimbursement.....	655,250	676,599	748,039	748,039	
Mentally Deficient Program.....	572,833				
Health Services-Antelope Valley					
Rehabilitation Centers.....		301,631	312,000	312,000	
Health Services-Harbor Gen. Hosp.....	3,483,341	4,017,421	4,135,000	4,135,000	
Health Services-John Wesley Co. Hosp....	323,999	588,603	538,832	538,832	
Health Services-Long Beach El Cerrito					
Hospital.....	1,191,466	1,739,352	1,693,116	1,693,116	
Health Services-Long Beach Gen. Hosp....	914,459	1,429,281	1,191,436	1,191,436	
Health Services-L.A. Co.-U.S.C.					
Medical Center.....	11,546,951	12,440,064	12,794,922	12,794,922	
Health Services-Martin L. King, Jr.					
General Hospital.....	82,436	3,378,237	4,609,914	4,609,914	
Health Services-Medi-Cal Receipts.....	60,145,131	45,532,988	43,233,563	43,233,563	
Health Services-County Option.....	3,897,900				
Health Services-Mira Loma Hospital.....	320,971	447,800	484,600	484,600	
Health Services-L.A. Co.-Olive View					
Medical Center.....	302,612	1,108,645	1,221,027	1,221,027	
Health Services-Health Care Contingency.					
Health Services-Rancho Los Amigos Hosp..	6,180,675	5,398,816	5,677,005	5,677,005	
Medical Research Fund No. 1.....	7,342	15,000	4,505,000	4,505,000	Medical Research Fund No. 1
Medical Research Fund No. 2.....	1,839				Medical Research Fund No. 2
Medical Research Fund No. 3.....	2,266	2,000	2,450,000	2,450,000	Medical Research Fund No. 3
Medical Research Fund No. 4.....			1,120,184	1,120,184	Medical Research Fund No. 4
Medical Research Fund No. 5.....	192	927	142,608	142,608	Medical Research Fund No. 5
Medical Research Fund No. 6.....			47,503	47,503	Medical Research Fund No. 6
Educational Services					
Sheriff.....	2,093,746	1,600,000	1,729,879	1,729,879	
Forester and Fire Warden.....	10,485	10,647	11,000	11,000	
Health Services-L.A. Co.-U.S.C.					
Medical Center.....	127,807	87,400	87,400	87,400	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1971-72	Estimated Revenues 1972-73	Revenue Estimates Recommended 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74	Name of Fund (General unless otherwise indicated)
CHARGES FOR CURRENT SERVICES--Continued					
Educational Services--Continued					
Otis Art Institute.....	173,329	174,173	182,305	182,305	
Library Services					
Health Services-L.A. Co.-U.S.C.					
Medical Center.....	20,099	13,953	13,953	13,953	
Public Library.....	536,015	561,382	200,000	200,000	Public Library
Park and Recreation Fees					
Auditor-Controller.....	462,390	500,000	500,000	500,000	
Health Services-Mira Loma Hospital.....		200	250	250	
Parks and Recreation.....	3,686,733	3,514,900	4,170,775	4,170,775	
Museum of Art.....	101,436	60,000	131,000	131,000	
Museum of Natural History.....	9,574	31,000	11,000	11,000	
Other					
Board of Supervisors.....	14,967	30,000	25,000	25,000	
Chief Administrative Officer.....	794				
Purchasing and Stores.....		70,000	77,000	77,000	
Treasurer and Tax Collector.....	58,633	67,124	67,680	67,680	
Personnel Department.....	14,672				
Registrar-Recorder.....	1,344	4,500	4,500	4,500	
Communications Department.....	544,094	140,447	182,506	182,506	
Building Services.....	184,312	232,876	243,646	243,646	
Mechanical Department.....	1,719,741	1,397,068	1,689,657	1,689,657	
Real Estate Management.....	225	7,426	993	993	
Utilities.....		166,800	178,661	178,661	
County Engineer.....	47,043	9,600	51,398	51,398	
Reimbursement for Sewer Construction....	54,443	50,000	90,000	90,000	
Department of Urban Affairs.....		380,803	458,238	458,238	
County Clerk.....	49,803	60,266	61,049	61,049	
Data Processing.....	253,399	416,904	333,000	333,000	
Sheriff.....	126,960	167,102	167,102	167,102	
Forester and Fire Warden.....	6,787,666	7,405,350	6,647,224	6,647,224	
Agricultural Commissioner.....			1,000,000	1,000,000	
Weights and Measures.....	15,460	15,150	17,246	17,246	
Community Services.....	900				
Medical Examiner-Coroner.....	100,033	99,500	99,500	99,500	
Public Administrator.....	6,125	20,000	20,000	20,000	
Air Pollution Control District.....	117,750				
Health Services-Community Health Ser....	46,038	65,550	67,300	67,300	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1971-72	Estimated Revenues 1972-73	Revenue Estimates Recommended 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74	Name of Fund (General unless otherwise indicated)
CHARGES FOR CURRENT SERVICES--Continued					
Other--Continued					
Health Services-Harbor Gen. Hosp.....	15,730	6,600	6,600	6,600	
Health Services-John Wesley Co. Hosp....	16,836	18,000	14,500	14,500	
Health Services-Long Beach El Cerrito Hospital.....	16,209	17,154	15,942	15,942	
Health Services-Long Beach Gen. Hosp....	17,643	19,423	19,423	19,423	
Health Services-L.A. Co.-U.S.C. Medical Center.....	109,733	229,573	252,764	252,764	
Health Services-Martin L. King, Jr. General Hospital.....	1,763	2,000	2,200	2,200	
Health Services-Mira Loma Hospital.....	1,120				
Health Services-L.A. Co.-Olive View Medical Center.....	1,614				
Health Services-Rancho Los Amigos Hosp..	69,855	70,939	70,939	70,939	
Military and Veterans' Affairs.....	1,803	2,279	2,168	2,168	
Beaches.....	127,700				
County Engineer-Airports.....	656,927	793,118	807,251	807,251	
Parks and Recreation.....	2,268	2,000	2,000	2,000	
Arboreta and Botanic Gardens.....	1,159	1,184	1,185	1,185	
Road Department.....	145,495	142,000	152,000	152,000	Road
TOTAL CHARGES FOR CURRENT SERVICES.....	\$175,372,399	\$166,309,481	\$184,995,448	\$184,995,448	
OTHER REVENUE					
Revenue Applicable to Prior Years.....	\$ 4,862,771*	\$ 125,000	\$ 125,000	\$ 125,000	
Revenue Applicable to Prior Years.....	449,783*	100,000	100,000	100,000	Road
Revenue Applicable to Prior Years.....	5				Special Road
Revenue Applicable to Prior Years.....	130,883				Public Library
Sale of Fixed Assets					
Purchasing and Stores.....	23,395	36,035	25,000	25,000	
Mechanical Department.....	252,702	290,500	305,025	305,025	
County Engineer.....	230				
Sheriff.....	32,471	50,000	5,000	5,000	
Forester and Fire Warden.....	1,601				

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1971-72	Estimated Revenues 1972-73	Revenue Estimates Recommended 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74	Name of Fund (General unless otherwise indicated)
OTHER REVENUE--Continued					
Sale of Fixed Assets--Continued					
Real Estate and Improvements.....	1,024,404	1,541,312	5,243,000	5,243,000	
Road Department.....	269,559	150,000	150,000	150,000	Road
Public Library.....	4,864	10,000	10,000	10,000	Public Library
Other Sales					
Board of Supervisors.....	330				
Chief Administrative Officer.....	36,816	160			
Assessor.....	49,177	29,400	31,500	31,500	
Auditor-Controller.....	90,342				
Purchasing and Stores.....	61,718	64,175	60,000	60,000	
Treasurer and Tax Collector.....	2,349	5,300	1,000	1,000	
Personnel Department.....	619				
Registrar-Recorder.....	50,169	37,900	41,200	41,200	
Communications Department.....	1,230				
Building Services.....	3,029	3,200	7,500	7,500	
Mechanical Department.....	7,574	7,953	8,351	8,351	
County Engineer.....			700	700	
County Clerk.....	87,460	82,532	83,604	83,604	
District Attorney.....	37				
Superior Court.....	17,783	4,000	500	500	
Juvenile Hall.....	52	30	30	30	
Los Padrinos Juvenile Hall.....	44				
Probation Department.....	776				
Forester and Fire Warden.....	11,166	18,200	11,000	11,000	
Agricultural Commissioner.....	4,446	5,000	4,000	4,000	
Regional Planning Commission.....	777	1,000	1,000	1,000	
Weights and Measures.....	426				
Medical Examiner-Coroner.....	38				
Health Services-John Wesley Co. Hosp....	16	40	40	40	
Health Services-L.A. Co.-U.S.C.					
Medical Center.....	13,833	23,250	23,250	23,250	
Health Services-Martin L. King, Jr.					
General Hospital.....		18,800	109,400	109,400	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1971-72	Estimated Revenues 1972-73	Revenue Estimates Recommended 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74	Name of Fund (General unless otherwise indicated)
OTHER REVENUE--Continued					
Other Sales--Continued					
Health Services-L.A. Co.-Olive View Medical Center.....	2,999				
Health Services-Rancho Los Amigos Hosp..	4,523	6,260	6,260	6,260	
Arboreta and Botanic Gardens.....	50	24	35	35	
Museum of Art.....	46,390	18,400	2,000	2,000	
Museum of Natural History.....	9,999	16,000	16,000	16,000	
Road Department.....	30,437	20,000	20,000	20,000	Road
Other					
Board of Supervisors.....	12,325				
Assessor.....	3,118	500	100,500	100,500	
Auditor-Controller.....	557,664	487,305	814,588	814,588	
Purchasing and Stores.....	148,614	185,000	210,500	210,500	
Treasurer and Tax Collector.....	10,221	8,000	8,000	8,000	
County Counsel.....	63,635	30,000	531,910	531,910	
Personnel Department.....	9,207	52,000	54,000	54,000	
Registrar-Recorder.....	8,203	7,000	7,500	7,500	
Communications.....	7,245	6,000	7,250	7,250	
Building Services.....	133				
Mechanical Department.....	30,156	32,056	34,076	34,076	
Real Estate Management.....	194				
Blueprint Service.....	50,569	55,000	55,000	55,000	
County Engineer.....	35,721	23,300	64,600	64,600	
Non-departmental.....	25				
Data Processing.....	1,336				
Special Engineering Services.....	481,862	630,000	655,000	655,000	
Workmen's Compensation.....		1,616,903	1,776,821	1,776,821	
County Clerk.....	92,709	111,308	88,104	88,104	
District Attorney.....	581	85,000	125,300	125,300	
Judicial District-East Los Angeles.....	1,846				
Public Defender.....	88				
Superior Court.....	33,247	42,955	41,500	41,500	
Marshal, Municipal Courts.....	199				
Sheriff.....	76,015	92,521	92,521	92,521	
Probation Department.....	183,547	203,216	203,216	203,216	
Forester and Fire Warden.....	1,340	3,700	1,500	1,500	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1971-72	Estimated Revenues 1972-73	Revenue Estimates Recommended 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74	Name of Fund (General unless otherwise indicated)
OTHER REVENUES--Continued					
Other--Continued					
Animal Control.....	283				
Medical Examiner-Coroner.....	338				
Public Administrator.....	865				
Regional Planning Commission.....	1,144	3,700	8,500	8,500	
Air Pollution Control District.....	5,948	5,000	5,000	5,000	
Adoptions Department.....	352				
Public Social Services.....	45,427	218,839	68,241	68,241	
Health Services-Resources & Collection	35,311	60,015	68,337	68,337	
Health Services-Community Health Ser..	46,579	40,520	42,309	42,309	
Health Services-Mental Health Ser.....	30				
Antelope Valley Rehabilitation Center.	135				
Health Services-Harbor Gen. Hosp.....	172,757	139,800	79,800	79,800	
Health Services-John Wesley Co. Hosp..	572	100	100	100	
Health Services-Long Beach El Cerrito Hospital.....	273				
Health Services-Long Beach Gen. Hosp..	593	358	358	358	
Health Services-L.A. Co.-U.S.C. Medical Center.....	213,063	231,210	245,025	245,025	
Health Services-Martin L. King, Jr. General Hospital.....	456	3,000	3,200	3,200	
Health Services-Mira Loma Hospital....	523	150	200	200	
Health Services-L.A. Co.-Olive View Medical Center.....	2,403	623	470	470	
Health Services-Rancho Los Amigos Hospital.....	1,250	2,480	2,480	2,480	
Military and Veteran's Affairs.....	80				
Otis Art Institute.....	6,145	6,983	5,983	5,983	
Parks and Recreation.....	701				
Arboreta and Botanic Gardens.....	1				
Museum of Art.....	60,951	40,334	61,500	61,500	
Museum of Natural History.....	1,461	3,000	3,000	3,000	
Outlawed Warrants.....	250,143				
Unclassified Warrant.....	29,506*				
Real Estate and Improvements.....	3,707	2,114,000			
Property Tax Reduction Fund.....	2,136,374	1,600,000			

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1971-72	Estimated Revenues 1972-73	Revenue Estimates Recommended 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74	Name of Fund (General unless otherwise indicated)
OTHER REVENUES--Continued					
Other--Continued					
Forfeits and Escheats.....	257,339				
Road Department.....	604,002	600,000	610,000	610,000	Road
A.C.O.-Golf Courses.....	482,582	150,000			A.C.O. Golf Course
Fish and Game Propagation.....	1,300				Fish and Game Propagation
Aviation.....	861,000	1,570,487			Aviation
Public Library.....	10,555				Public Library
TOTAL OTHER REVENUES.....	\$ 3,947,102	\$ 13,126,834	\$ 12,466,784	\$ 12,466,784	
GRAND TOTAL.....	\$1,279,387,440	\$ 1,344,283,272	\$1,366,895,412	\$1,366,895,412	

*Indicates red figure

SUMMARY OF COUNTY BUDGET REQUIREMENTS--SCHEDULE 5

Budget Units (Grouped by Function)	Actual Expenditures 1971-72	Estimated Expenditures 1972-73	Requested 1973-74	Approved by Board of Supervisors 1973-74
GENERAL				
Board of Supervisors.....	\$ 2,467,377	\$ 2,833,576	\$ 3,146,985	\$ 3,134,649
Chief Administrative Officer.....	2,808,144	2,826,639	3,128,888	3,128,888
Assessor.....	20,661,154	22,074,562	22,567,255	22,455,277
Auditor-Controller.....	7,436,540	8,125,557	8,973,016	9,164,253
Purchasing and Stores.....	2,653,313	3,037,953	4,082,189	3,114,638
Purchasing and Stores-Service Division..	38,799*			
Treasurer and Tax Collector.....	4,058,607	4,239,253	4,364,252	4,309,336
County Counsel.....	3,221,531	3,386,535	3,502,902	3,421,457
Employee Relations Commission.....	68,426	85,902	109,335	109,335
Personnel Department.....	5,559,330	6,596,370	8,509,079	6,593,650
Registrar-Recorder.....	12,153,488	11,718,946	12,498,257	10,951,349
Communications Department.....	14,704,724	16,277,857	20,421,158	17,375,115
Building Services.....	10,105,056	11,988,138	13,686,877	12,901,076
Mechanical Department.....	18,582,784	20,208,230	23,924,028	20,830,753
Off-Street Parking.....	17,752	23,773	428,519	443,960
Public Grounds Maintenance Expense.....	1,504,647	1,786,855	1,958,600	1,809,232
Department of Real Estate Management....	561,497	998,697	1,094,376	920,456
Rent Expense.....	29,921,664	35,689,659	41,673,160	39,525,639
Special Assessments.....	45,018	30,005	50,182	24,569
Utilities.....	8,951,774	10,656,881	11,812,443	11,991,104
Building Equipment.....	51,294			
Capital Projects.....	25,445,602	47,487,966	249,730,756	68,530,795
County Fair Grounds.....			3,000,000	
Exploitation.....	700,661	772,500	802,500	754,500
Exposition.....	13,750	40,500	40,500	40,500
Blueprint Service.....	37,676			
County Employees' Retirement Fund.....	79,122,212	88,137,688	97,319,396	94,962,042
County Engineer.....	15,530,975	16,454,448	17,196,777	17,002,295
Department of Data Processing.....	2,125,589	4,156,331	2,722,817	2,514,914
Fire Apparatus and Motor Vehicles.....	4,374,878	6,901,604	9,294,770	5,975,409
Insurance.....	11,594,486	13,392,713	16,806,145	15,430,645
Judgments and Damages.....	824,436	1,550,000	1,200,000	1,200,000
Non-Departmental Special Accounts.....	609,999	610,711	609,411	609,411
Reimbursement for Sewer Construction....	224,045	240,000	320,000	320,000
Special Engineering Services.....	481,862	630,000	655,000	655,000
Department of Urban Affairs.....	2,075,879	3,981,288	4,038,395	1,901,127
Workmen's Compensation.....	9,718,229	13,546,852	13,080,490	12,835,251
TOTAL GENERAL.....	\$ 298,375,600	\$ 360,487,989	\$ 602,748,458	\$ 394,936,625
PUBLIC PROTECTION				
County Clerk.....	\$ 8,683,389	\$ 9,577,740	\$ 10,586,846	\$ 10,007,141
District Attorney.....	17,093,499	18,567,089	23,223,977	19,183,528
Grand Jury.....	234,547	304,609	310,825	310,425
Justice Courts.....	119,375	146,176	159,238	136,190
Municipal Courts.....	16,852,688	17,842,486	18,966,755	18,082,600
Municipal and Justice Courts-				
Courts Expense.....	3,123,731	3,301,990	3,386,914	3,386,914
Public Defender.....	9,578,764	10,478,265	12,974,153	10,737,928
Superior Court.....	17,702,533	18,919,123	19,841,245	18,890,957
Marshal, Municipal Courts.....	8,496,123	9,109,280	10,035,055	9,490,782
Sheriff.....	76,921,250	91,672,057	116,189,555	91,639,897
Biscailuz Center.....	1,283,686	1,596,759	2,378,739	1,941,704
Central Men's Jail.....	11,106,481	11,560,462	14,960,828	12,744,324
Detention Camps.....	1,299,972	1,482,634	1,616,561	1,435,188
Hall of Justice Jail.....	3,822,014	3,556,473	3,617,399	3,292,660
Jail Store Fund.....	138,810*			
Mira Loma Facility.....	2,593,310	2,546,940	2,878,826	2,704,160
Sybil Brand Institution for Women.....	3,304,568	3,586,355	3,455,410	3,460,308
Wayside Honor Rancho.....	5,317,226	5,165,615	6,622,687	5,516,704
Juvenile Hall.....	5,665,959	5,925,710	6,423,910	5,921,814
Las Palmas School for Girls.....	1,328,077	1,433,319	1,555,877	1,441,533
Los Padrinos Juvenile Hall.....	2,940,545	3,192,882	3,434,081	3,148,766
MacLaren Hall.....	858,908	334,835	390,271	356,742

SUMMARY OF COUNTY BUDGET REQUIREMENTS--SCHEDULE 5--Continued

Budget Units (Grouped by Function)	Actual Expenditures 1971-72	Estimated Expenditures 1972-73	Requested 1973-74	Approved by Board of Supervisors 1973-74
PUBLIC PROTECTION--Continued				
Probation Department.....	30,391,834	33,904,554	45,468,392	34,816,208
Probation Department-Camps.....	6,671,905	5,683,576	6,853,216	6,083,509
San Fernando Valley Juvenile Hall.....	10,016			
State Correctional Schools.....	197,564	232,690	246,975	241,260
Wages to Prisoners.....	184,402	182,352	186,373	184,873
Forester and Fire Warden.....	18,798,450	19,702,684	23,566,483	18,958,766
Agricultural Commissioner.....	1,136,288	1,135,056	2,804,963	2,791,296
Business License Commission.....	118,627	118,537	122,560	117,242
Weights and Measures.....	917,352	962,129	1,091,551	1,009,059
Air Pollution Control District				
Hearing Board.....	45,885	56,319	85,445	82,560
Alcohol Safety Action Project.....		1,112,593	1,727,092	1,727,092
Animal Control Department.....	1,312,116	1,535,000	1,662,546	1,561,499
Commission on Human Relations.....	788,372	797,683	912,581	814,561
Community Services.....	946,324	1,070,549	1,521,447	1,100,009
Earthquake Safety Program.....		235,000	535,000	535,000
Fish and Game Propagation Fund.....	24,091	20,697	44,576	40,997
Local Agency Formation Commission.....	109,313	120,760	132,241	132,241
Medical Examiner-Coroner.....	1,840,549	2,266,699	3,031,986	2,233,175
Public Administrator.....	1,676,717	1,954,813	2,137,130	2,005,715
Regional Planning Commission.....	2,651,370	2,842,965	3,968,834	3,685,837
Senior Citizens Affairs.....	366,570	586,790	613,021	585,252
TOTAL PUBLIC PROTECTION.....	\$ 266,375,580	\$ 294,822,245	\$ 359,721,564	\$ 302,536,416
PUBLIC WAYS AND FACILITIES				
Road Department.....	\$ 73,875,001	\$ 95,953,431	\$ 103,396,576	\$ 103,396,576
Special Road Districts.....	1,735,325	1,794,900	1,794,900	1,794,900
TOTAL PUBLIC WAYS AND FACILITIES.....	\$ 75,610,326	\$ 97,748,331	\$ 105,191,476	\$ 105,191,476
HEALTH AND SANITATION				
Air Pollution Control District.....	\$ 5,430,720	\$ 6,234,062	\$ 7,091,501	\$ 6,846,279
PUBLIC ASSISTANCE				
Adoptions Department.....	\$ 4,615,748	\$ 4,520,917	\$ 4,522,877	\$ 4,461,279
Health Services-Administration.....	883,069	1,570,557	2,042,327	1,583,868
Health Services-Resources & Collections..	2,505,260	2,825,574	2,929,147	2,797,346
Public Social Services.....	143,179,036	158,837,060	198,539,301	194,161,741
Health Services-Medical Social				
Service.....	498			
Public Social Services-Old Age Security..	158,801,218	154,788,064	78,846,281	76,559,782
Public Social Services-Aid to Blind.....	9,171,767	9,348,338	4,771,088	4,628,815
Public Social Services-Aid to				
Potentially Self-Supporting Blind.....	126,266	129,072	144,210	147,970
Public Social Services-Aid to Families				
with Dependent Children.....	535,076,997	529,751,918	565,185,724	559,902,722
Public Social Services-Aid to Disabled..	121,800,304	134,832,948	90,391,573	89,485,418
Adoptions-Aid for the Adoption of				
Children.....			935,285	935,285
Health Services-Medical Assistance.....	319*		10,000,000	10,000,000
Public Social Services-Indigent Aid.....	35,367,381	34,646,380	40,122,344	39,366,788
Health Services-Comparative Medicine/				
Veterinary Services.....	397,444	401,958	534,817	377,749
Health Services-Community Health				
Services.....	32,656,736	34,896,721	36,488,136	34,406,900
Health Services-Mental Health Services..	30,259,254	45,721,493	67,004,552	55,484,488
Health Services-Antelope Valley				
Rehabilitation Centers.....	1,880,699	1,773,465	1,958,566	1,991,676
Health Services-Harbor General Hospital..	33,053,518	35,532,873	36,851,716	36,022,317
Health Services-John Wesley County				
Hospital.....	6,880,352	7,297,263	7,575,514	7,195,010

SUMMARY OF COUNTY BUDGET REQUIREMENTS--SCHEDULE 5--Continued

Budget Units (Grouped by Function)	Actual Expenditures 1971-72	Estimated Expenditures 1972-73	Requested 1973-74	Approved by Board of Supervisors 1973-74
PUBLIC ASSISTANCE--Continued				
Health Services-Long Beach El Cerrito Hospital.....	5,215,425	5,666,810	5,982,235	5,827,237
Health Services-Long Beach General Hospital.....	7,322,799	8,633,191	9,112,879	8,608,225
Health Services-L.A. Co.-Olive View Medical Center.....	8,975,359	8,763,130	10,324,479	9,163,753
Health Services-L.A. Co.-USC Medical Center.....	114,344,505	127,188,314	135,929,524	129,394,281
Health Services-Martin L. King Jr. General Hospital.....	11,580,755	26,874,041	31,011,465	28,426,914
Health Services-Med. Research Funds.....	32,811	17,927	12,711,334	8,265,295
Health Services-Mira Loma Hospital.....	2,779,336	3,231,196	3,279,513	3,375,626
Health Services-Rancho Los Amigos Hosp..	29,435,303	33,085,297	33,292,063	33,225,413
State Hospitals.....	829,303			
Care of Juvenile Court Wards.....	4,637,521	3,944,366	4,632,828	3,944,366
Health Services-Crippled Children's Services.....	10,107,646	10,627,150	11,325,990	10,214,580
Military and Veterans' Affairs.....	244,002	288,617	439,020	302,972
Veteran Burials.....	500	2,500	2,500	2,500
Manpower Training Program.....	7,288,574	20,604,987	38,405,796	17,486,193
TOTAL PUBLIC ASSISTANCE.....	\$1,319,449,067	\$1,405,802,127	\$1,445,293,084	\$1,377,746,509
EDUCATION				
Superintendent of Schools.....\$	2,020	\$	\$	\$
Public Library.....	14,200,319	15,573,060	15,544,776	14,100,885
Farm Advisor.....	91,154	93,929	104,028	101,756
California School for Deaf and Blind....	5,470	4,401	4,401	4,200
Otis Art Institute.....	547,816	603,192	773,715	673,729
TOTAL EDUCATION.....	\$ 14,846,779	\$ 16,274,582	\$ 16,426,920	\$ 14,880,570
RECREATION AND CULTURAL SERVICES				
Aid to Other Governments and Non-Profit Organizations.....\$	1,680,643	\$ 1,107,690	\$ 1,511,408	\$ 1,191,408
Department of Beaches.....	2,138,022	2,384,463	2,595,718	2,460,530
County Engineer-Airports.....	1,387,435	1,461,983	1,552,973	1,515,423
Parks and Recreation Department.....	15,469,865	16,641,860	19,351,690	16,805,721
Arboreta and Botanic Gardens.....	1,535,193	1,704,851	1,734,425	1,752,347
Museum of Art.....	2,364,600	2,540,002	2,974,648	2,550,840
Museum of Natural History.....	2,019,509	2,182,638	2,586,330	2,245,306
Music and Performing Arts.....	3,581,456	4,008,520	4,544,229	4,279,822
TOTAL RECREATION AND CULTURAL SERVICES....	\$ 30,176,723	\$ 32,032,007	\$ 36,851,421	\$ 32,801,397
DEBT SERVICE				
Bond Redemptions.....\$	5,156,000	\$ 4,731,000	\$ 4,731,000	\$ 4,731,000
Bond Interest.....	1,603,203	1,432,904	1,268,479	1,268,479
TOTAL DEBT SERVICE.....	\$ 6,759,203	\$ 6,163,904	\$ 5,999,479	\$ 5,999,479
TOTAL-SPECIFIC EXPENDITURE REQUIREMENTS...	\$2,017,023,998	\$2,219,565,247	\$2,579,323,903	\$2,240,938,751
APPROPRIATIONS FOR CONTINGENCIES.....			41,860,744	42,463,692
TOTAL EXPENDITURE REQUIREMENTS.....	\$2,017,023,998	\$2,219,565,247	\$2,621,184,647	\$2,283,402,443
PROVISIONS FOR RESERVES				
General Reserves.....			6,017,665	6,017,665
PROVISIONS FOR TAX DELINQUENCIES				
Estimated Delinquency.....			20,052,555	20,024,993
GRAND TOTAL BUDGET REQUIREMENTS.....	\$2,017,023,998	\$2,219,565,247	\$2,647,254,867	\$2,309,445,101

SUMMARY OF COUNTY BUDGET REQUIREMENTS--SCHEDULE 5--Continued

	Actual Expenditures 1971-72	Estimated Expenditures 1972-73	Requested 1973-74	Approved by Board of Supervisors 1973-74
REANALYSIS BY FUND:				
COUNTY WIDE FUNDS				
Included in General County Levy				
General Fund.....	\$1,918,045,138	\$2,090,024,287	\$2,478,397,783	\$2,153,462,449
Accumulative Capital Outlay.....	556,069	8,000,000	14,386,738	14,386,738
Contagious Disease Hospital Debt Service.....	252,813			
Harbor General Hospital Debt Service	1,030,706	1,000,044	1,852,784	1,852,784
Hospital Facilities Debt Service....	1,030,023	1,002,968	1,865,189	1,865,189
Hospital Facilities No. 2 Debt Service.....	2,025,803	1,980,353	2,254,978	2,254,978
Juvenile Detention Facilities Debt Service.....	958,440	927,520	964,712	964,712
Juvenile Hall Center Debt Service...	178,062			
Juvenile Hall Center No. 2 Debt Service.....	108,100	105,850	104,507	104,507
Osteopathic Hospital Debt Service...	505,050	494,588	499,186	499,186
Tubercular Segregation Hospital Debt Service.....	163,200	158,400	221,401	221,401
Wayside Honor Rancho Debt Service...	87,268	85,468	166,902	166,902
Women's Detention Facilities Debt Service.....	419,738	408,713	759,996	759,996
Total Included in General County Levy.	\$1,925,360,410	\$2,104,188,191	\$2,501,474,176	\$2,176,538,842
Not Included in General County Levy				
A.C.O.-Golf Course.....\$	974,613	\$ 150,000	\$	\$
Aviation.....	942,486	1,843,268	10,672,550	3,100,800
Medical Research Fund No. 1.....	31,045	15,000	7,865,593	4,505,000
Medical Research Fund No. 3.....	1,766	2,000	3,200,000	2,450,000
Medical Research Fund No. 4.....			1,135,607	1,120,184
Medical Research Fund No. 5.....		927	337,391	142,608
Medical Research Fund No. 6.....			172,743	47,503
Jail Store Fund.....	138,810*			
Fish and Game Propagation.....	24,091	20,697	44,576	40,997
Belvedere Development.....	731	610	42,386	42,386
East Los Angeles Development.....	12,551	18,923	5,017	20,458
Lancaster Development.....	495	323	30,972	30,972
Montrose Development.....			3,657	3,657
Walnut Park Development.....	3,060	2,400	26,069	26,069
West Hollywood Development.....	915	1,517	320,418	320,418
Road.....	73,875,001	95,953,431	103,396,576	103,396,576
Total Not Included in General County Levy.....\$	75,727,944	\$ 98,009,096	\$ 127,253,555	\$ 115,247,628
TOTAL COUNTY WIDE FUNDS.....	\$2,001,088,354	\$2,202,197,287	\$2,628,727,731	\$2,291,786,470
LESS THAN COUNTY WIDE FUNDS				
Special Road				
No. 1.....\$	414,651	\$ 400,600	\$ 418,366	\$ 418,366
No. 2.....	248,216	248,300	259,519	259,519
No. 3.....	156,943	181,200	187,792	187,792
No. 4.....	227,735	312,100	323,258	323,258
No. 5.....	687,780	652,700	701,948	701,948
Total Special Road.....\$	1,735,325	\$ 1,794,900	\$ 1,890,883	\$ 1,890,883

SUMMARY OF COUNTY BUDGET REQUIREMENTS--SCHEDULE 5--Continued

	Actual Expenditures 1971-72	Estimated Expenditures 1972-73	Requested 1973-74	Approved by Board of Supervisors 1973-74
LESS THAN COUNTY WIDE FUNDS--Continued				
Public Library				
General.....\$	11,876,364	\$ 13,420,913	\$ 14,913,151	\$ 14,760,473
Accumulative Capital Outlay.....	2,323,955	2,152,147	1,723,102	1,007,275
Total Public Library.....\$	14,200,319	\$ 15,573,060	\$ 16,636,253	\$ 15,767,748
TOTAL LESS THAN COUNTY WIDE FUNDS.....\$	15,935,644	\$ 17,367,960	\$ 18,527,136	\$ 17,658,631
GRAND TOTAL, COUNTY BUDGET REQUIREMENTS...	<u>\$2,017,023,998</u>	<u>\$2,219,565,247</u>	<u>\$2,647,254,867</u>	<u>\$2,309,445,101</u>

*Indicates red figure

COMPARATIVE STATEMENT--DEPARTMENTAL BUDGET APPROPRIATIONS

Function, Activity and Budget Unit	Fiscal Year 1972-73	Fiscal Year 1973-74	Increase	Decrease
GENERAL				
Legislative and Administrative				
Board of Supervisors.....	\$ 2,697,069	\$ 3,134,649	\$ 437,580	\$
Chief Administrative Officer.....	2,673,630	3,128,888	455,258	
Total Legislative and Administrative.....	\$ 5,370,699	\$ 6,263,537	\$ 892,838	\$
Finance				
Assessor.....	\$ 21,887,967	\$ 22,455,277	\$ 567,310	\$
Auditor-Controller.....	8,449,448	9,164,253	714,805	
Purchasing and Stores.....	3,003,287	3,114,638	111,351	
Treasurer and Tax Collector.....	4,208,700	4,309,336	100,636	
Total Finance.....	\$ 37,549,402	\$ 39,043,504	\$ 1,494,102	\$
Counsel				
County Counsel.....	\$ 3,424,668	\$ 3,421,457	\$	\$ 3,211
Personnel				
Employee Relations Commission.....	\$ 115,319	\$ 109,335	\$	\$ 5,984
Personnel Department.....	6,515,316	6,593,650	78,334	
Total Personnel.....	\$ 6,630,635	\$ 6,702,985	\$ 72,350	\$ NET
Elections				
Registrar-Recorder.....	\$ 10,729,979	\$ 10,951,349	\$ 221,370	\$
Communications				
Communications Department.....	\$ 17,163,523	\$ 17,375,115	\$ 211,592	\$
Real Property Management				
Building Services.....	\$ 12,323,438	\$ 12,901,076	\$ 577,638	\$
Mechanical Department.....	20,867,322	20,830,753		36,569
Off Street Parking.....	413,390	443,960	30,570	
Public Grounds Maintenance Expense.....	1,786,855	1,809,232	22,377	
Department of Real Estate Management.....	1,118,965	920,456		198,509
Rent Expense.....	35,704,659	39,525,639	3,820,980	
Special Assessments.....	53,159	24,569		28,590
Utilities.....	9,396,845	11,991,104	2,594,259	
Total Real Property Management.....	\$ 81,664,633	\$ 88,446,789	\$ 6,782,156	\$ NET
Plant Acquisition				
Capital Projects.....	\$ 73,953,050	\$ 68,530,795	\$	\$ 5,422,255
Promotion				
County Fair Grounds.....	\$ 3,000,000	\$	\$	\$ 3,000,000
Exploitation.....	772,500	754,500		18,000
Exposition.....	40,500	40,500		
Total Promotion.....	\$ 3,813,000	\$ 795,000	\$	\$ 3,018,000
Other General				
County Employees' Retirement Fund.....	\$ 86,287,831	\$ 94,962,042	\$ 8,674,211	\$
County Engineer.....	16,646,763	17,002,295	355,532	
Department of Data Processing.....	4,156,331	2,514,914		1,641,417
Fire Apparatus and Motor Vehicles.....	6,901,604	5,975,409		926,195
Insurance.....	14,601,880	15,430,645	828,765	
Judgments and Damages.....	1,200,000	1,200,000		

COMPARATIVE STATEMENT--DEPARTMENTAL BUDGET APPROPRIATIONS--Continued

Function, Activity and Budget Unit	Fiscal Year 1972-73	Fiscal Year 1973-74	Increase	Decrease
GENERAL--Continued				
Other General-Continued				
Non-Departmental Special Accounts.....	610,711	609,411		1,300
Reimbursement for Sewer Construction.....	320,000	320,000		
Special Engineering Services.....	630,000	655,000	25,000	
Department of Urban Affairs.....	3,599,555	1,901,127		1,698,428
Workmen's Compensation.....	13,679,181	12,835,251		843,930
Total Other General.....	\$148,633,856	\$153,406,094	\$ 4,772,238	\$ NET
TOTAL GENERAL.....	\$388,933,445	\$394,936,625	\$ 6,003,180	\$ NET
PUBLIC PROTECTION				
Judicial				
County Clerk.....	\$ 10,003,619	\$ 10,007,141	\$ 3,522	\$
District Attorney.....	18,804,848	19,183,528	378,680	
Grand Jury.....	402,839	310,425		92,414
Justice Courts.....	144,983	136,190		8,793
Municipal Courts.....	18,114,817	18,082,600		32,217
Municipal and Justice Cts.-Courts Expense..	4,047,000	3,386,914		660,086
Public Defender.....	10,682,224	10,737,928	55,704	
Superior Court.....	18,931,976	18,890,957		41,019
Total Judicial.....	\$ 81,132,306	\$ 80,735,683	\$ NET	\$ 396,623
Police Protection				
Marshal, Municipal Court.....	\$ 8,977,868	\$ 9,490,782	\$ 512,914	\$
Sheriff.....	84,355,466	91,639,897	7,284,431	
Total Police Protection.....	\$ 93,333,334	\$101,130,679	\$ 7,797,345	\$
Detention and Correction				
Biscailuz Center.....	\$ 1,667,796	\$ 1,941,704	\$ 273,908	\$
Central Men's Jail.....	11,075,480	12,744,324	1,668,844	
Detention Camps.....	1,387,423	1,435,188	47,765	
Hall of Justice Jail.....	3,253,171	3,292,660	39,489	
Mira Loma Facility.....	2,624,553	2,704,160	79,607	
Sybil Brand Institution for Women.....	3,448,709	3,460,308	11,599	
Wayside Honor Rancho.....	4,976,646	5,516,704	540,058	
Juvenile Hall.....	5,768,879	5,921,814	152,935	
Las Palmas School for Girls.....	1,386,669	1,441,533	54,864	
Los Padrinos Juvenile Hall.....	3,049,830	3,148,766	98,936	
MacLaren Hall.....	362,359	356,742		5,617
Probation Department.....	32,391,666	34,816,208	2,424,542	
Probation Department-Camps.....	5,838,178	6,083,509	245,331	
State Correctional Schools.....	222,525	241,260	18,735	
Wages to Prisoners.....	178,120	184,873	6,753	
Total Detention and Correction.....	\$ 77,632,004	\$ 83,289,753	\$ 5,657,749	\$ NET
Fire Protection				
Forester and Fire Warden.....	\$ 19,319,127	\$ 18,958,766	\$	\$ 360,361
Protective Inspection				
Agricultural Commissioner.....	\$ 1,230,323	\$ 2,791,296	\$ 1,560,973	\$
Business License Commission.....	117,242	117,242		
Weights and Measures.....	947,576	1,009,059	61,483	
Total Protective Inspection.....	\$ 2,295,141	\$ 3,917,597	\$ 1,622,456	\$

COMPARATIVE STATEMENT--DEPARTMENTAL BUDGET APPROPRIATIONS--Continued

Function, Activity and Budget Unit	Fiscal Year 1972-73	Fiscal Year 1973-74	Increase	Decrease
PUBLIC PROTECTION--Continued				
Other Protection				
Air Pollution Control Hearing Board.....	\$ 49,188	\$ 82,560	\$ 33,372	\$
Alcohol Safety Action Project.....	1,733,974	1,727,092		6,882
Animal Control Department.....	1,535,000	1,561,499	26,499	
Commission on Human Relations.....	799,709	814,561	14,852	
Community Services.....	1,106,254	1,100,009		6,245
Earthquake Safety Program.....	560,000	535,000		25,000
Fish and Game Propagation Fund.....	37,679	40,997	3,318	
Local Agency Formation Commission.....	126,384	132,241	5,857	
Medical Examiner-Coroner.....	2,122,029	2,233,175	111,146	
Public Administrator.....	1,929,699	2,005,715	76,016	
Regional Planning Commission.....	3,273,057	3,685,837	412,780	
Senior Citizens Affairs.....	591,697	585,252		6,445
Total Other Protection.....	\$ 13,864,670	\$ 14,503,938	\$ 639,268	\$ NET
TOTAL PUBLIC PROTECTION.....	\$287,576,582	\$302,536,416	\$ 14,959,834	\$ NET
PUBLIC WAYS AND FACILITIES				
Public Ways				
Road Department.....	\$110,635,393	\$103,396,576	\$	\$ 7,238,817
Special Road Districts.....	1,794,900	1,794,900		
Total Public Ways.....	\$112,430,293	\$105,191,476	\$	\$ 7,238,817
HEALTH AND SANITATION				
Health				
Air Pollution Control District.....	\$ 6,068,060	\$ 6,846,279	\$ 778,219	\$
PUBLIC ASSISTANCE				
Administration				
Adoptions Department.....	\$ 5,013,135	\$ 4,461,279	\$	\$ 551,856
Health Services-Administration.....	1,228,002	1,583,868	355,866	
Health Services-Resources and Collections..	2,845,449	2,797,346		48,103
Public Social Services.....	200,041,428	194,161,741		5,879,687
Total Administration.....	\$209,128,014	\$203,004,234	\$ NET	\$ 6,123,780
Aid to Aged				
Public Social Services-Old Age Security....	\$165,991,040	\$ 76,559,782	\$	\$ 89,431,258
Aid to Blind				
Public Social Services-Aid to Blind.....	\$ 9,360,404	\$ 4,628,815	\$	\$ 4,731,589
Aid to Potentially Self-Supporting Blind				
Public Social Services-Aid to Potentially Self-Supporting Blind.....	\$ 139,523	\$ 147,970	\$ 8,447	\$
Aid to Families with Dependent Children				
Family Group.....	\$502,015,544	\$473,901,333	\$	\$ 28,114,211
Unemployed Parent.....	68,754,773	47,771,261		20,983,512
Boarding Homes and Institutions.....	38,308,413	36,230,128		2,078,285
Other.....	4,900,000	2,000,000		2,900,000
Total Aid to Families with Dependent Children.....	\$613,978,730	\$559,902,722	\$	\$ 54,076,008
Aid to Disabled				
Public Social Services-Aid to Disabled.....	\$127,469,361	\$ 89,485,418	\$	\$ 37,983,943

COMPARATIVE STATEMENT--DEPARTMENTAL BUDGET APPROPRIATIONS--Continued

Function, Activity and Budget Unit	Fiscal Year 1972-73	Fiscal Year 1973-74	Increase	Decrease
PUBLIC ASSISTANCE--Continued				
Aids-Other				
Adoptions-Aid for the Adoption of Children.....	\$	\$ 935,285	\$ 935,285	\$
Medical Assistance				
Hospitals-Medical Assistance.....	\$ 10,000,000	\$ 10,000,000	\$	\$
General Relief				
Public Social Services-Indigent Aid.....	\$ 47,964,593	\$ 39,366,788	\$	\$ 8,597,805
Hospital Care				
Health Services-Comparative Medicine/ Veterinary Services.....	\$ 422,524	\$ 377,749	\$	\$ 44,775
Health Services-Community Health Services	33,829,853	34,406,900	577,047	
Health Services-Mental Health Services...	43,977,456	55,484,488	11,507,032	
Health Services-Antelope Valley Rehabilitation Centers.....	1,831,845	1,991,676	159,831	
Health Services-Harbor General Hospital..	34,754,554	36,022,317	1,267,763	
Health Services-John Wesley County Hosp..	7,279,607	7,195,010		84,597
Health Services-Long Beach El Cerrito Hospital.....	5,662,264	5,827,237	164,973	
Health Services-Long Beach General Hosp..	8,731,487	8,608,225		123,262
Health Services-L.A. Co.-Olive View Med. Ctr.....	8,186,445	9,163,753	977,308	
Health Services-L.A. Co.-U.S.C. Med. Ctr.	124,388,161	129,394,281	5,006,120	
Health Services-Martin L. King Jr. General Hospital.....	27,489,355	28,426,914	937,559	
Health Services-Medical Research Funds...	8,265,295	8,265,295		
Health Services-Mira Loma Hospital.....	3,322,808	3,375,626	52,818	
Health Services-Rancho Los Amigos Hosp...	33,800,039	33,225,413		574,626
Total Hospital Care.....	\$ 341,941,693	\$ 361,764,884	\$ 19,823,191	\$ NET
Care of Court Wards				
Care of Juvenile Court Wards.....	\$ 5,323,465	\$ 3,944,366	\$	\$ 1,379,099
Crippled Children's Services				
Health Services-Crippled Children's Services.....	\$ 8,973,757	\$ 10,214,580	\$ 1,240,823	\$
Veterans Services				
Military and Veterans Affairs.....	\$ 296,508	\$ 302,972	\$ 6,464	\$
Veteran Burials.....	2,500	2,500		
Total Veterans Services.....	\$ 299,008	\$ 305,472	\$ 6,464	\$
Other Assistance				
Manpower Training Program.....	\$ 25,625,321	\$ 17,486,193	\$	\$ 8,139,128
TOTAL PUBLIC ASSISTANCE.....	\$1,566,194,909	\$1,377,746,509	\$ NET	\$188,448,400
EDUCATION				
Library Services				
Public Library.....	\$ 15,504,335	\$ 14,100,885	\$	\$ 1,403,450
Agricultural Education				
Farm Advisor.....	\$ 101,756	\$ 101,756	\$	\$
Other Education				
California School for Deaf and Blind.....	\$ 4,300	\$ 4,200	\$	\$ 100
Otis Art Institute.....	622,401	673,729	51,328	
Total other Education.....	\$ 626,701	\$ 677,929	\$ 51,228	\$ NET
TOTAL EDUCATION.....	\$ 16,232,792	\$ 14,880,570	\$ NET	\$ 1,352,222

COMPARATIVE STATEMENT--DEPARTMENTAL BUDGET APPROPRIATIONS--Continued

Function, Activity and Budget Unit	Fiscal Year 1972-73	Fiscal Year 1973-74	Increase	Decrease
RECREATION AND CULTURAL SERVICES				
Recreation Facilities				
Aid to Other Governments and Non-Profit Organizations as Authorized by Law.....	\$ 1,442,523	\$ 1,191,408	\$	\$ 251,115
Department of Beaches.....	2,144,336	2,460,530	316,194	
County Engineer-Airports.....	1,532,110	1,515,423		16,687
Parks and Recreation Department.....	16,732,135	16,805,721	73,586	
Total Recreation Facilities.....	\$ 21,851,104	\$ 21,973,082	\$ 121,978	\$ NET
Cultural Services				
Arboreta and Botanic Gardens.....	\$ 1,684,903	\$ 1,752,347	\$ 67,444	\$
Museum of Art.....	2,520,258	2,550,840	30,582	
Museum of Natural History.....	2,182,638	2,245,306	62,668	
Music and Performing Arts.....	3,986,383	4,279,822	293,439	
Total Cultural Services.....	\$ 10,374,182	\$ 10,828,315	\$ 454,133	\$
TOTAL RECREATION AND CULTURAL SERVICES....	\$ 32,225,286	\$ 32,801,397	\$ 576,111	\$
DEBT SERVICE				
Bond Redemption.....	\$ 4,731,000	\$ 4,731,000	\$	\$
Bond Interest.....	1,432,904	1,268,479		164,425
TOTAL DEBT SERVICE.....	\$ 6,163,904	\$ 5,999,479	\$	\$ 164,425
TOTAL EXPENDITURE REQUIREMENTS.....	\$2,415,825,271	\$2,240,938,751	NET	\$ 174,886,520
PROVISIONS FOR CONTINGENCIES				
Appropriations for Contingencies.....	\$ 14,934,275	\$ 42,463,692	\$ 27,529,417	\$
TOTAL EXPENDITURE REQUIREMENTS.....	\$2,430,759,546	\$2,283,402,443	NET	\$ 147,357,103
PROVISIONS FOR FINANCING BEYOND BUDGET YEAR				
General Reserves.....	\$ 6,099,876	\$ 6,017,665	\$	\$ 82,211
PROVISIONS FOR TAX DELINQUENCIES				
Estimated Delinquency.....	\$ 23,620,438	\$ 20,024,993	\$	\$ 3,595,445
GRAND TOTAL, COUNTY BUDGET REQUIREMENTS...	\$2,460,479,860	\$2,309,445,101	\$	\$ 151,034,759

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE

Function, Activity and Budget Unit	Salaries and Employee Benefit	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
GENERAL						
Legislative and Administrative						
Board of Supervisors.....	\$ 2,557,751	\$ 606,858	\$	\$ 18,000	\$ 47,960	\$ 3,134,649
Chief Administrative Officer.....	3,397,916	683,631		43,700	996,359	3,128,888
Total Legislative and Administrative.....	\$ 5,955,667	\$ 1,290,489	\$	\$ 61,700	\$ 1,044,319	\$ 6,263,537
Finance						
Assessor.....	\$ 18,967,352	\$ 3,464,250	\$	\$ 41,575	\$ 17,900	\$ 22,455,277
Auditor-Controller.....	5,334,141	3,814,263		15,849		9,164,253
Purchasing and Stores.....	2,718,743	260,825		135,070		3,114,638
Treasurer and Tax Collector.....	2,884,311	1,538,362		8,908	122,245	4,309,336
Total Finance.....	\$ 29,904,547	\$ 9,077,700	\$	\$ 201,402	\$ 140,145	\$ 39,043,504
Counsel						
County Counsel.....	\$ 3,299,597	\$ 364,375	\$	\$ 7,485	\$ 250,000	\$ 3,421,457
Personnel						
Employee Relations Commission.....	\$ 85,225	\$ 23,110	\$	\$ 1,000	\$	\$ 109,335
Personnel Department.....	5,814,852	1,075,229		34,088	330,519	6,593,650
Total Personnel.....	\$ 5,900,077	\$ 1,098,339	\$	\$ 35,088	\$ 330,519	\$ 6,702,985
Elections						
Registrar-Recorder.....	\$ 5,876,791	\$ 5,071,203	\$	\$ 39,586	\$ 36,231	\$ 10,951,349
Communications						
Communications Department.....	\$ 5,664,223	\$ 12,469,333	\$	\$ 48,559	\$ 807,000	\$ 17,375,115
Property Management						
Building Services.....	\$ 12,967,080	\$ 966,385	\$	\$ 53,185	\$ 1,085,574	\$ 12,901,076
Mechanical Department.....	24,547,201	8,485,660		325,000	12,527,108	20,830,753
Off-Street Parking.....		27,865		416,095		443,960
Public Grounds Maintenance Expense.....		1,809,232				1,809,232
Real Estate Management.....	2,450,611	284,915		26,830	1,841,900	920,456

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE--Continued

Function, Activity and Budget Unit	Salaries and Employee Benefit	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
GENERAL--Continued						
Property Management--Continued						
Rent Expense.....		39,525,639				39,525,639
Special Assessments.....			24,569			24,569
Utilities.....		11,991,104				11,991,104
Total Property Management.....	\$ 39,964,892	\$ 63,090,800	\$ 24,569	\$ 821,110	\$ 15,454,582	\$ 88,446,789
Plant Acquisition						
Capital Projects.....	\$	\$	\$	\$ 68,530,795	\$	\$ 68,530,795
Promotion						
Exploitation.....	\$	\$ 754,500	\$	\$	\$	\$ 754,500
Exposition.....		40,500				40,500
Total Promotion.....	\$	\$ 795,000	\$	\$	\$	\$ 795,000
Other--General						
County Employees Retirement Fund.....	\$ 94,962,042	\$	\$	\$	\$	\$ 94,962,042
County Engineer.....	20,744,525	2,421,109		106,661	6,270,000	17,002,295
Department of Data Processing.....	11,738,815	14,325,228		118,599	23,667,728	2,514,914
Fire Apparatus and Motor Vehicles.....				5,975,409		5,975,409
Insurance.....	13,373,125	2,057,520				15,430,645
Judgments and Damages.....			1,200,000			1,200,000
Non-Departmental Special Accounts.....	10,000	599,411				609,411
Reimbursement for Sewer Construction....		320,000				320,000
Special Engineering Services.....		655,000				655,000
Department of Urban Affairs.....	1,576,297	319,830		5,000		1,901,127
Workmen's Compensation.....		12,760,251	75,000			12,835,251
Total Other--General.....	\$142,404,804	\$ 33,458,349	\$ 1,275,000	\$ 6,205,669	\$ 29,937,728	\$ 153,406,094
TOTAL GENERAL.....	\$238,970,598	\$126,715,588	\$ 1,299,569	\$ 75,951,394	\$ 48,000,524	\$ 394,936,625

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE--Continued

Function, Activity and Budget Unit	Salaries and Employee Benefit	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
PUBLIC PROTECTION						
Judicial						
County Clerk.....	\$ 9,012,170	\$ 934,497	\$	\$ 61,974	\$ 1,500	\$ 10,007,141
District Attorney.....	18,248,578	920,850		14,100		19,183,528
Grand Jury.....		309,100		1,325		310,425
Justice Courts.....	129,542	6,123		525		136,190
Municipal Courts.....	16,320,526	1,737,739		42,244	17,909	18,082,600
Municipal and Justice Courts- Courts Expense.....		3,386,914				3,386,914
Public Defender.....	10,384,014	343,220		10,694		10,737,928
Superior Court.....	11,557,719	7,400,352		19,886	87,000	18,890,957
Total Judicial.....	\$ 65,652,549	\$ 15,038,795	\$	\$ 150,748	\$ 106,409	\$ 80,735,683
Police Protection						
Marshal, Municipal Courts.....	\$ 9,002,759	\$ 464,153	\$	\$ 23,870	\$	\$ 9,490,782
Sheriff.....	80,221,322	11,958,450	27,000	198,891	765,766	91,639,897
Total Police Protection.....	\$ 89,224,081	\$ 12,422,603	\$ 27,000	\$ 222,761	\$ 765,766	\$ 101,130,679
Detention and Correction						
Biscailuz Center.....	\$ 1,625,354	\$ 322,084	\$	\$ 3,830	\$ 9,564	\$ 1,941,704
Central Men's Jail.....	10,742,498	1,823,569	245,000	11,707	78,450	12,744,324
Detention Camps.....	1,065,758	385,510		8,020	24,100	1,435,188
Hall of Justice Jail.....	2,635,444	691,036		5,254	39,074	3,292,660
Mira Loma Facility.....	1,705,793	1,164,757		5,050	171,440	2,704,160
Sybil Brand Institution for Women.....	3,035,484	443,376		1,440	19,992	3,460,308
Wayside Honor Rancho.....	4,532,548	1,842,870		28,523	887,237	5,516,704
Juvenile Hall.....	5,266,779	640,971		14,064		5,921,814
Las Palmas School for Girls.....	1,319,695	117,348	1,300	3,190		1,441,533
Los Padriños Juvenile Hall.....	2,875,418	266,723		6,625		3,148,766
MacLaren Hall.....	917,357	82,835		710	644,160	356,742
Probation Department.....	34,439,404	2,288,814		110,383	2,022,393	34,816,208
Probation Department-Camps.....	5,273,282	772,487	50,088	7,652	20,000	6,083,509
State Correctional Schools.....			241,260			241,260
Wages to Prisoners.....	184,873					184,873
Total Detention and Correction.....	\$ 75,619,687	\$ 10,842,380	\$ 537,648	\$ 206,448	\$ 3,916,410	\$ 83,289,753

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE--Continued

Function, Activity and Budget Unit	Salaries and Employee Benefit	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
PUBLIC PROTECTION--Continued						
Fire Protection						
Forester and Fire Warden.....	\$ 14,808,585	\$ 4,632,435	\$ 29,500	\$ 241,256	\$ 753,010	\$ 18,958,766
Protective Inspection						
Agricultural Commissioner.....	\$ 2,187,698	\$ 639,622	\$	\$ 30,660	\$ 66,684	\$ 2,791,296
Business License Commission.....	109,157	8,085				117,242
Weights and Measures.....	921,480	74,369		13,210		1,009,059
Total Protective Inspection.....	\$ 3,218,335	\$ 722,076	\$	\$ 43,870	\$ 66,684	\$ 3,917,597
Other Protection						
Air Pollution Control District						
Hearing Board.....	\$ 79,500	\$ 3,060	\$	\$	\$	\$ 82,560
Alcohol Safety Action Project.....		1,727,092				1,727,092
Animal Control.....	1,410,488	209,416	2,000	8,464	68,869	1,561,499
Commission on Human Relations.....	743,896	69,745		1,570	650	814,561
Community Services.....	990,809	109,200				1,100,009
Earthquake Safety Program.....		535,000				535,000
Fish and Game Propagation Fund.....		35,997		5,000		40,997
Local Agency Formation Commission.....		132,241				132,241
Medical Examiner-Coroner.....	1,812,052	389,916		31,207		2,233,175
Public Administrator.....	2,149,108	239,262		4,425	387,080	2,005,715
Regional Planning Commission.....	2,572,448	1,149,328		4,479	40,418	3,685,837
Senior Citizens Affairs.....	512,592	71,560		1,100		585,252
Total Other Protection.....	\$ 10,270,893	\$ 4,671,817	\$ 2,000	\$ 56,245	\$ 497,017	\$ 14,503,938
TOTAL PUBLIC PROTECTION.....	\$258,794,130	\$ 48,330,106	\$ 596,148	\$ 921,328	\$ 6,105,296	\$ 302,536,416
PUBLIC WAYS AND FACILITIES						
Public Ways						
Road Department.....		\$ 84,912,254	\$ 22,546,700	\$ 2,359,422	\$ 6,421,800	\$ 103,396,576
Special Road Districts.....		1,794,900				1,794,900
TOTAL PUBLIC WAYS AND FACILITIES.....		\$ 86,707,154	\$ 22,546,700	\$ 2,359,422	\$ 6,421,800	\$ 105,191,476

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE--Continued

Function, Activity and Budget Unit	Salaries and Employee Benefit	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
HEALTH AND SANITATION						
Health						
Air Pollution Control District.....	\$ 5,570,908	\$ 887,432	\$	\$ 417,931	\$ 29,992	\$ 6,846,279
PUBLIC ASSISTANCE						
Administration						
Adoptions Department.....	\$ 4,536,974	\$ 247,716	\$ 19,100	\$ 3,490	\$ 346,001	\$ 4,461,279
Health Services-Administration.....	1,605,079	166,051		2,000	189,262	1,583,868
Health Services-Resources & Collections.	2,662,300	179,590		2,496	47,040	2,797,346
Public Social Services.....	133,452,350	48,257,315	12,357,870	126,954	32,748	194,161,741
Total Administration.....	\$142,256,703	\$ 48,850,672	\$ 12,376,970	\$ 134,940	\$ 615,051	\$ 203,004,234
Aid to Aged						
Public Social Services-Old Age Security.....	\$	\$	\$ 76,559,782	\$	\$	\$ 76,559,782
Aid to Blind						
Public Social Services-Aid to Blind.....	\$	\$	\$ 4,628,815	\$	\$	\$ 4,628,815
Aid to Potentially Self-Supporting Blind						
Public Social Services-Aid to Potentially Self-Supporting Blind.....	\$	\$	\$ 147,970	\$	\$	\$ 147,970
Aid to Families with Dependent Children						
Public Social Services-Aid to Families with Dependent Children.....	\$	\$	\$559,902,722	\$	\$	\$ 559,902,722
Aid to Disabled						
Public Social Services-Aid to Disabled..	\$	\$	\$ 89,485,418	\$	\$	\$ 89,485,418
Aids - Other						
Adoptions - Aid for the Adoption of Children.....	\$	\$	\$ 935,285	\$	\$	\$ 935,285
Medical Assistance						
Health Services-Medical Assistance.....	\$	\$	\$ 10,000,000	\$	\$	\$ 10,000,000
General Relief						
Public Social Services-Indigent Aid.....	\$	\$ 23,640	\$ 39,343,148	\$	\$	\$ 39,366,788

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE--Continued

Function, Activity and Budget Unit	Salaries and Employee Benefit	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
PUBLIC ASSISTANCE-Continued						
Hospital Care						
Health Services-Comparative Medicine/ Veterinary Services.....	\$ 343,546	\$ 29,948	\$	\$ 4,255	\$	\$ 377,749
Health Services-Community Health Services.....	29,843,450	5,805,756		149,779	1,392,085	34,406,900
Health Services-Mental Health Services..	8,735,943	44,293,874	2,430,671	24,000		55,484,488
Health Services-Antelope Valley Rehabilitation Centers.....	1,650,437	1,291,006		16,450	966,217	1,991,676
Health Services-Harbor General Hospital.	30,065,585	9,416,760	45,000	280,538	3,785,566	36,022,317
Health Services-John Wesley Co. Hosp....	5,304,470	1,833,540		85,000	28,000	7,195,010
Health Services-Long Beach El Cerrito Hospital.....	4,669,583	1,067,966		116,188	26,500	5,827,237
Health Services-Long Beach General Hospital.....	7,416,231	1,338,576		113,418	260,000	8,608,225
Health Services-L.A. Co.-Olive View Med. Ctr.....	12,452,531	2,160,775		70,064	5,519,617	9,163,753
Health Services-L.A. Co.-U.S.C. Medical Center.....	99,059,780	45,624,167	1,000	1,775,957	17,066,623	129,394,281
Health Services-Martin L. King Jr. General Hospital.....	23,037,755	7,168,299		150,000	1,929,140	28,426,914
Health Services-Med. Research Funds.....		8,265,295				8,265,295
Health Services-Mira Loma Hospital.....	2,781,626	566,500		38,100	10,600	3,375,626
Health Services-Rancho Los Amigos Hosp..	27,107,698	7,207,932	73,000	402,025	1,565,242	33,225,413
Total Hospital Care.....	\$252,468,635	\$136,070,394	\$ 2,549,671	\$ 3,225,774	\$ 32,549,590	\$ 361,764,884
Care of Court Wards						
Care of Juvenile Court Wards.....	\$	\$	\$ 3,944,366	\$	\$	\$ 3,944,366
Crippled Children's Services						
Health Services-Crippled Children's Services.....	\$ 2,356,688	\$ 7,854,227	\$	\$ 3,665	\$	\$ 10,214,580
Veterans Services						
Military and Veterans' Affairs.....	\$ 281,061	\$ 21,506	\$	\$ 405	\$	\$ 302,972
Veteran Burials.....		2,500				2,500
Total Veterans Services.....	\$ 281,061	\$ 24,006	\$	\$ 405	\$	\$ 305,472

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE--Continued

Function, Activity and Budget Unit	Salaries and Employee Benefit	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
PUBLIC ASSISTANCE--Continued						
Other Assistance						
Manpower Training Program.....	\$	\$ 17,486,193	\$	\$	\$	\$ 17,486,193
TOTAL PUBLIC ASSISTANCE.....	\$397,363,087	\$210,309,132	\$799,874,147	\$ 3,364,784	\$ 33,164,641	\$1,377,746,509
EDUCATION						
Library Services						
Public Library.....	\$ 8,594,541	\$ 4,906,393	\$ 6,000	\$ 1,005,370	\$ 411,419	\$ 14,100,885
Agricultural Education						
Farm Advisor.....	\$ 78,064	\$ 22,512	\$	\$ 1,180	\$	\$ 101,756
Other Education						
California School for Deaf and Blind....	\$	\$	\$ 4,200	\$	\$	\$ 4,200
Otis Art Institute.....	511,996	129,722		32,011		673,729
Total Other Education.....	\$ 511,996	\$ 129,722	\$ 4,200	\$ 32,011	\$	\$ 677,929
TOTAL EDUCATION.....	\$ 9,184,601	\$ 5,058,627	\$ 10,200	\$ 1,038,561	\$ 411,419	\$ 14,880,570
RECREATION AND CULTURAL SERVICES						
Recreation Facilities						
Aid to Other Governments and Non- Profit Organizations.....	\$	\$ 151,700	\$ 1,039,708	\$	\$	\$ 1,191,408
Department of Beaches.....	2,200,143	236,400		23,987		2,460,530
County Engineer-Airports.....	699,641	869,985		20,030	74,233	1,515,423
Parks and Recreation Department.....	16,054,419	2,943,623	416,456	164,585	2,773,362	16,805,721
Total Recreation Facilities.....	\$ 18,954,203	\$ 4,201,708	\$ 1,456,164	\$ 208,602	\$ 2,847,595	\$ 21,973,082

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE--Continued

Function, Activity and Budget Unit	Salaries and Employee Benefit	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
RECREATION AND CULTURAL SERVICES--Continued						
Cultural Services						
Arboreta and Botanic Gardens.....	\$ 1,530,531	\$ 195,486	\$	\$ 26,330	\$	\$ 1,752,347
Museum of Art.....	1,938,238	588,781		23,821		2,550,840
Museum of Natural History.....	1,915,255	303,768		29,148	2,865	2,245,306
Music and Performing Arts.....	367,682	3,836,155		75,985		4,279,822
Total Cultural Services.....	\$ 5,751,706	\$ 4,924,190	\$	\$ 155,284	\$ 2,865	\$ 10,828,315
TOTAL RECREATION AND CULTURAL SERVICES.....	\$ 24,705,909	\$ 9,125,898	\$ 1,456,164	\$ 363,886	\$ 2,850,460	\$ 32,801,397
DEBT SERVICE						
Bond Redemptions						
Bond Redemptions.....	\$	\$	\$ 4,731,000	\$	\$	\$ 4,731,000
Bond Interest						
Bond Interest.....	\$	\$	\$ 1,268,479	\$	\$	\$ 1,268,479
TOTAL DEBT SERVICE.....	\$	\$	\$ 5,999,479	\$	\$	\$ 5,999,479
TOTAL-SPECIFIC EXPENDITURE REQUIREMENTS.....	\$934,589,233	\$487,133,937	\$ 831,782,407	\$ 84,417,306	\$ 96,984,132	\$2,240,938,751
PROVISIONS FOR CONTINGENCIES						
Appropriation for Contingencies.....						\$ 42,463,692
TOTAL-EXPENDITURE REQUIREMENTS.....						\$2,283,402,443
PROVISIONS FOR FINANCING BEYOND BUDGET YEAR						
General Reserves.....						6,017,665
PROVISIONS FOR TAX DELINQUENCIES						
Estimated Delinquency.....						20,024,993
GRAND TOTAL COUNTY BUDGET REQUIREMENTS.....						<u>\$2,309,445,101</u>

BOARD OF SUPERVISORS

FUND
GeneralFUNCTION
GeneralACTIVITY
Legislative and Administrative

Elective. General governing body of the County and certain Special Districts. As a legislative body, enacts ordinances and rules within limits prescribed by State statutes and the County Charter. As an executive body, administers activities of County departments and many Special Districts. Adopts County budget and fixes salaries, excluding its own and those of the municipal and superior court judges. The Clerk of the Board performs clerical functions for Board and a variety of related duties. Supervisors' salaries, publication of ordinances, certain advertising and reports are mandatory in this budget.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 1,981,661	\$ 2,235,654	\$ 2,570,087	\$ 2,557,751
Expenditures applicable to prior years....	548			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 1,982,209	\$ 2,235,654	\$ 2,570,087	\$ 2,557,751
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 296	\$ 300	\$ 300	\$ 300
Communications.....	1,708	3,000	3,000	3,000
Food.....	12			
Household expense.....	162			
Maintenance-equipment.....	1,283	3,000	3,000	3,000
Maintenance-structures, improvements and grounds.....	21,574	20,000	20,000	20,000
Memberships.....	135	180	180	180
Miscellaneous expense.....	2,181	2,000	2,000	2,000
Office expense				
Postage.....	72,707	130,000	130,000	130,000
Stationery and forms.....	38,595	55,000	50,000	50,000
Other.....	40,246	46,000	45,000	45,000
Professional and specialized services.....	120,676	88,676	70,000	70,000
Publications and legal notices.....	75,914	115,000	115,000	115,000
Rents and leases-equipment.....	45,615	51,000	60,000	60,000
Small tools and instruments.....	8			
Special departmental expense.....	18,935	15,000	15,000	15,000
Transportation and travel				
Auto mileage.....	864	900	1,000	1,000
Auto service.....	70,430	70,000	82,997	82,997
Traveling expense.....	7,228	9,191	9,231	9,231
Other.....	154	150	150	150
Utilities.....	44			
Expenditures applicable to prior years....	4,965			
TOTAL SERVICES AND SUPPLIES.....	\$ 523,732	\$ 609,397	\$ 606,858	\$ 606,858
FIXED ASSETS				
Equipment.....	\$ 9,063	\$ 30,000	\$ 18,000	\$ 18,000
TOTAL BOARD OF SUPERVISORS.....	\$ 2,515,004	\$ 2,875,051	\$ 3,194,945	\$ 3,182,609
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 47,627	\$ 41,475	\$ 47,960	\$ 47,960
TOTAL BOARD OF SUPERVISORS-NET.....	\$ 2,467,377	\$ 2,833,576	\$ 3,146,985	\$ 3,134,649

CHIEF ADMINISTRATIVE OFFICER

FUND General		ACTIVITY Legislative and Administrative		
FUNCTION General				
The Chief Administrative Officer is established by County Ordinance as a staff agency to the Board of Supervisors. He is responsible for overall management and financial coordination of all County activities. The Chief Administrative Officer is responsible for recommending an annual budget program to the Board of Supervisors for all County departments and Board governed special districts. In addition, his office conducts organizational, management, and other special studies as requested by the Board. He also acts as coordinator for County-City relations, conducts a public information program, and serves as the County disaster and civil defense coordinator.				
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 2,553,779	\$ 3,107,747	\$ 3,397,916	\$ 3,397,916
Expenditures applicable to prior years....	1,253			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 2,555,032	\$ 3,107,747	\$ 3,397,916	\$ 3,397,916
SERVICES AND SUPPLIES				
Household expense.....	\$ 21	\$	\$	\$
Maintenance-equipment.....	663	3,000	3,000	3,000
Maintenance-structures, improvements and grounds.....	12,036	5,000	2,500	2,500
Medical, dental and laboratory supplies...	52			
Memberships.....	6,482	12,115	12,115	12,115
Miscellaneous expense.....	42			
Office expense				
Postage.....	8,659	9,000	5,800	5,800
Stationery and forms.....	22,004	10,000	10,000	10,000
Other.....	16,546	45,000	45,000	45,000
Professional and specialized services....	3,092	196,200	359,500	359,500
Publications and legal notices.....	2,716	2,750	2,200	2,200
Rents and leases-equipment.....	32,408	28,200	28,200	28,200
Small tools and instruments.....	1			
Special departmental expense.....	152,781	257,900	125,000	125,000
Transportation and travel				
Auto mileage.....	8,399	10,650	10,650	10,650
Auto service.....	38,697	49,080	56,080	56,080
Traveling expense.....	11,393	21,810	23,586	23,586
Other.....	135	135		
Expenditures applicable to prior years....	1,530*			
TOTAL SERVICES AND SUPPLIES.....	\$ 314,597	\$ 650,840	\$ 683,631	\$ 683,631
FIXED ASSETS				
Equipment.....	\$ 6,446	\$ 39,840	\$ 43,700	\$ 43,700
TOTAL CHIEF ADMINISTRATIVE OFFICER.....	\$ 2,876,075	\$ 3,798,427	\$ 4,125,247	\$ 4,125,247
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 67,931	\$ 971,788	\$ 996,359	\$ 996,359
TOTAL CHIEF ADMINISTRATIVE OFFICER-NET.....	\$ 2,808,144	\$ 2,826,639	\$ 3,128,888	\$ 3,128,888

*Indicates red figure

ASSESSOR

FUND
GeneralFUNCTION
GeneralACTIVITY
Finance

Elective. The County Assessor's Office is required to assess all the taxable property of the County on an equalized basis and to annually prepare the assessment roll. This roll must contain the legal descriptions and values of all taxable land in the County, the values of improvements and personal property, and the names of the assesses with their addresses, if known. The office is also required to process claims for exemption for veterans, churches, cemeteries, colleges, museums, and various welfare organizations and to maintain map and plat books on which land and improvements are separately assessed.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 17,647,953	\$ 18,930,593	\$ 19,021,284	\$ 18,967,352
Expenditures applicable to prior years...	19,627			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 17,667,580	\$ 18,930,593	\$ 19,021,284	\$ 18,967,352
SERVICES AND SUPPLIES				
Communications.....	23	\$ 95	\$ 85	\$ 85
Maintenance-equipment.....	2,534	4,000	16,439	16,439
Maintenance-structures, improvements and grounds.....	328	25,000	12,000	12,000
Memberships.....	697	780	789	789
Office expense				
Postage.....	103,625	108,000	83,000	83,000
Stationery and forms.....	193,435	190,000	163,800	163,800
Other.....	202,594	156,000	206,850	206,850
Professional and specialized services....	1,698,445	1,797,000	2,030,480	1,983,141
Publications and legal notices.....	190,511	222,444	225,187	225,187
Rents and leases-equipment.....	97,388	105,000	211,151	211,151
Small tools and instruments.....	845	650	650	650
Special departmental expense.....	11,538	14,500	17,930	17,930
Transportation and travel				
Auto mileage.....	393,581	400,000	442,017	442,017
Auto service.....	31,228	27,800	29,191	29,191
Traveling expense.....	61,945	65,000	77,224	71,020
Other.....	979	700	1,000	1,000
Expenditures applicable to prior years...	4,815			
TOTAL SERVICES AND SUPPLIES.....	\$ 2,994,511	\$ 3,116,969	\$ 3,517,793	\$ 3,464,250
FIXED ASSETS				
Equipment.....	\$ 15,008	\$ 42,000	\$ 43,578	\$ 41,575
Expenditures applicable to prior years...	1,372			
TOTAL FIXED ASSETS.....	\$ 16,380	\$ 42,000	\$ 43,578	\$ 41,575
TOTAL ASSESSOR.....	\$ 20,678,471	\$ 22,089,562	\$ 22,582,655	\$ 22,473,177
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 17,317	\$ 15,000	\$ 15,400	\$ 17,900
TOTAL ASSESSOR-NET.....	\$ 20,661,154	\$ 22,074,562	\$ 22,567,255	\$ 22,455,277

AUDITOR-CONTROLLER

FUND General		ACTIVITY Finance		
FUNCTION General				
Appointive. County's auditor, controller, accounting officer, paymaster. Keeps accounts showing county, school district and trust financial transactions. Examines and allows or rejects claims against county, school and special district funds; prepares and issues warrants (checks) on the county treasury for payments allowed by him, or by others having authority to direct him to draw warrants. Audits past transactions of county departments and of the courts. Tabulates departmental budget requests for consideration by Board of Supervisors. Classifies and tabulates Assessor's property valuations for tax rate fixing purposes; applies rates after fixing by Board of Supervisors, to individual properties, computes the taxes and enters special assessments for cities. Serves as Court Trustee in receiving and disbursing funds ordered paid in Domestic Relations Court actions and those ordered paid through failure-to-provide actions in Criminal Courts.				
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 4,451,168	\$ 5,028,453	\$ 5,336,879	\$ 5,334,141
Expenditures applicable to prior years....	3,130			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 4,454,298	\$ 5,028,453	\$ 5,336,879	\$ 5,334,141
SERVICES AND SUPPLIES				
Food.....	4	\$	\$	\$
Household expense.....	9	90	100	90
Maintenance-equipment.....	3,842	4,300	4,970	4,800
Maintenance-structures, improvements and grounds.....	1,564	1,250	2,632	2,400
Medical, dental and laboratory supplies...	34			
Memberships.....	322	470	500	500
Miscellaneous expense.....	10			
Office expense				
Postage.....	1,169,948	1,203,441	1,162,035	1,162,035
Stationery and forms.....	217,636	216,500	198,116	198,116
Other.....	37,062	46,800	46,466	46,466
Professional and specialized services....	1,379,828	1,482,000	2,073,724	2,273,724
Publications and legal notices.....	2,250	2,300	2,300	2,300
Rents and leases-equipment.....	30,893	45,300	48,397	48,397
Small tools and instruments.....	113	100	100	100
Special departmental expense.....	12,766	19,240	19,975	19,975
Transportation and travel				
Auto mileage.....	28,799	45,950	52,500	47,250
Auto service.....	1,825	1,570	1,635	1,635
Traveling expense.....	3,061	3,098	5,860	5,860
Other.....	258	200	715	615
Expenditures applicable to prior years....	73,992			
TOTAL SERVICES AND SUPPLIES.....	\$ 2,964,216	\$ 3,072,609	\$ 3,620,025	\$ 3,814,263
FIXED ASSETS				
Equipment.....	\$ 17,755	\$ 24,495	\$ 16,112	\$ 15,849
Expenditures applicable to prior years....	2,242			
TOTAL FIXED ASSETS.....	\$ 19,997	\$ 24,495	\$ 16,112	\$ 15,849
TOTAL AUDITOR-CONTROLLER-REGULAR OPERATIONS..	\$ 7,438,511	\$ 8,125,557	\$ 8,973,016	\$ 9,164,253

AUDITOR-CONTROLLER-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 1,971	\$	\$	\$
TOTAL AUDITOR-CONTROLLER-REGULAR				
OPERATIONS-NET.....	\$ 7,436,540	\$ 8,125,557	\$ 8,973,016	\$ 9,164,253
SCHOOL DISTRICT SUPPLIES ACCOUNT				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 612,949	\$ 750,000	\$ 750,000	\$ 750,000
Less transfers to other appropriations..	612,949	750,000	750,000	750,000
TOTAL SCHOOL DISTRICT SUPPLIES ACCOUNT.....	\$	\$	\$	\$
TRANSPORTATION CLEARING ACCOUNT				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 333,319	\$ 600,000	\$ 600,000	\$ 600,000
Less transfers to other appropriations..	333,319	600,000	600,000	600,000
TOTAL TRANSPORTATION CLEARING ACCOUNT.....	\$	\$	\$	\$
TOTAL AUDITOR-CONTROLLER.....	\$ 7,436,540	\$ 8,125,557	\$ 8,973,016	\$ 9,164,253

PURCHASING AND STORES DEPARTMENT

	FUND General		ACTIVITY Finance	
FUNCTION General				
Receives and studies departmental requisitions, issues and analyzes bids, makes contracts and agreements, issues purchase orders, and generally attends to the merchandising and service needs of all County departments and special districts under County jurisdiction. Operates a central, general store and branch stores which receive, check, weigh, inspect, test and analyze, store and deliver materials and supplies to all County Departments and special districts. Sells salvage material and property no longer required for County service.				
	EXPENDITURES		APPROPRIATIONS	
Classification	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 2,371,220	\$ 2,643,000	\$ 2,926,886	\$ 2,718,743
Expenditures applicable to prior years....	9,552			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 2,380,772	\$ 2,643,000	\$ 2,926,886	\$ 2,718,743
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 53	\$ 93	\$ 125	\$ 100
Communications.....		10	50	25
Household expense.....	4,589	2,850	2,500	2,500
Maintenance-equipment.....	35,337	37,710	20,000	35,000
Maintenance-structures, improvements and grounds.....	6,430	22,350	5,000	20,000
Medical, dental and laboratory supplies...	177	276	200	150
Memberships.....	1,172	816	1,500	800
Miscellaneous expense.....	2,994	3,633	2,000	2,000
Office expense				
Postage.....	24,626	28,400	38,750	29,000
Stationery and forms.....	19,256	23,912	23,500	23,500
Other.....	14,661	11,700	18,500	12,500
Professional and specialized services.....	33,102	22,490	56,500	25,000
Publications and legal notices.....	4,820	8,540	12,500	9,000
Rents and leases-equipment.....	9,739	18,152	20,000	20,000
Small tools and instruments.....	366	1,027	400	400
Special departmental expense.....	1,612	24,100	30,000	24,000
Transportation and travel				
Auto mileage.....	535	508	1,200	800
Auto service.....	43,462	49,208	63,500	52,000
Traveling expense.....	568	3,201	4,800	4,025
Other.....	41	380	25,000	25
Expenditures applicable to prior years....	1,969*			
TOTAL SERVICES AND SUPPLIES.....	\$ 201,571	\$ 259,356	\$ 326,025	\$ 260,825
FIXED ASSETS				
Equipment.....	\$ 70,970	\$ 135,597	\$ 829,278	\$ 135,070
TOTAL PURCHASING AND STORES.....	\$ 2,653,313	\$ 3,037,953	\$ 4,082,189	\$ 3,114,638

*Indicates red figure

PURCHASING AND STORES--SERVICES DIVISION

	FUND General	
FUNCTION General		ACTIVITY Finance

The Services Division, operating under the Purchasing and Stores Department, renders central bindery, microfilming and duplicating services to various departments and special districts of the County. The appropriation is entirely offset by service charges to the requisitioning departments.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 508,335	\$ 563,800	\$ 768,180	\$ 610,662
Expenditures applicable to prior years....	14			
Less transfers to other appropriations..	499,036	563,800	768,180	610,662
TOTAL SALARIES AND EMPLOYEE BENEFITS-NET....	\$ 9,313	\$	\$	\$
SERVICES AND SUPPLIES				
Clothing and personal supplies.....		\$ 37	\$ 50	\$ 50
Household expense.....	412	613	1,000	600
Maintenance-equipment.....	1,485	2,150	3,000	2,000
Maintenance-structures, improvements and grounds.....	836	974	2,500	1,000
Medical, dental and laboratory supplies...	35	10	25	25
Office expense				
Stationery and forms.....		35	25	25
Other.....	1,008	123	500	100
Professional and specialized services.....	22,294	14,000	15,000	13,500
Rents and leases-equipment.....	38,115			
Small tools and instruments.....		42	50	50
Special departmental expense.....	541,700	612,871	575,000	615,000
Transportation and travel				
Auto mileage.....	291	245	300	250
Expenditures applicable to prior years....	33,884			
TOTAL SERVICES AND SUPPLIES.....	\$ 640,060	\$ 631,100	\$ 597,450	\$ 632,600
Less transfers to other appropriations....	688,172	631,100	597,450	632,600
TOTAL SERVICES AND SUPPLIES-NET.....	\$ 48,112*	\$	\$	\$
TOTAL PURCHASING AND STORES-SERVICES DIVISION.....				
	\$ 38,799*	\$	\$	\$

*Indicates red figure

TREASURER AND TAX COLLECTOR

FUNCTION General	FUND General	ACTIVITY Finance
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Appointive. The County Treasurer is ex-officio Tax Collector and License Collector and is the executive officer of the Department of Treasurer and Tax Collector. The County Treasurer is responsible for the collection, custody, and disbursement of County, trust and district funds. The Treasurer also represents the State Controller in the enforcement of the inheritance tax law. Retirement benefits and investment of funds of the Employee's Retirement Association are under the administrative control of the Treasurer.

The Treasurer as ex-officio Tax Collector is responsible for billing and collecting current and delinquent taxes on real property and secured and unsecured personal property. When taxes remain unpaid, the Tax Collector enforces collection through various collection methods.

The Treasurer as ex-officio License Collector is responsible for issuing business and regulatory licenses.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 2,745,595	\$ 2,842,197	\$ 2,928,866	\$ 2,884,311
Expenditures applicable to prior years....	66			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 2,745,661	\$ 2,842,197	\$ 2,928,866	\$ 2,884,311
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	49	\$ 56	\$ 50	\$ 50
Communications.....		20	20	20
Household expense.....	26			
Insurance				
Other.....	3,141	3,200	3,200	3,200
Maintenance-equipment.....	2,763	3,000	3,000	2,800
Maintenance-structures, improvements and grounds.....	5,871	4,000	3,000	2,500
Medical, dental and laboratory supplies...	16			
Miscellaneous expense.....	5,994	7,000	7,000	7,000
Office expense				
Postage.....	381,904	334,969	332,545	332,545
Stationery and forms.....	93,767	100,000	100,000	100,000
Other.....	49,427	50,000	50,000	50,000
Professional and specialized services.....	742,445	825,802	864,050	864,050
Publications and legal notices.....	105,196	110,402	110,500	110,500
Rents and leases-equipment.....	23,449	28,268	28,130	28,130
Special departmental expense.....	675	1,750	1,750	1,750
Transportation and travel				
Auto mileage.....	26,999	28,332	30,000	28,700
Auto service.....	1,941	1,985	1,983	1,983
Traveling expense.....	3,967	4,500	4,500	4,534
Other.....	562	600	600	600
Expenditures applicable to prior years....	7,338*			
TOTAL SERVICES AND SUPPLIES.....	\$ 1,440,854	\$ 1,503,884	\$ 1,540,328	\$ 1,538,362
FIXED ASSETS				
Equipment.....	\$ 28,365	\$ 23,351	\$ 17,303	\$ 8,908
TOTAL TREASURER AND TAX COLLECTOR.....	\$ 4,214,880	\$ 4,369,432	\$ 4,486,497	\$ 4,431,581

TREASURER AND TAX COLLECTOR--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 156,273	\$ 130,179	\$ 122,245	\$ 122,245
TOTAL TREASURER AND TAX COLLECTOR-NET.....	\$ 4,058,607	\$ 4,239,253	\$ 4,364,252	\$ 4,309,336

*Indicates red figure

COUNTY COUNSEL

	FUND General	
FUNCTION General		ACTIVITY Counsel

Appointive. Renders legal advice to county, township and district officers relative to official duties, represents the county, flood control and all school districts, and the superior and municipal courts in litigation to which they are parties, and in certain prescribed cases defends county and district employees.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 3,148,912	\$ 3,250,000	\$ 3,336,750	\$ 3,299,597
Expenditures applicable to prior years....	32			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 3,148,944	\$ 3,250,000	\$ 3,336,750	\$ 3,299,597
SERVICES AND SUPPLIES				
Communications.....	\$ 22	\$ 90	\$ 50	\$ 50
Jury and witness expense.....	4,103	14,500	15,000	15,000
Maintenance-equipment.....	9	500	1,000	700
Maintenance-structures, improvements and grounds.....	2,404	2,500	4,358	2,800
Memberships.....	100	100	100	100
Office expense				
Postage.....	11,911	9,500	10,000	10,000
Stationery and forms.....	11,321	10,675	25,000	24,000
Other.....	56,648	69,160	90,000	85,000
Professional and specialized services.....	147,441	135,000	157,520	135,538
Publication and legal notices.....		35	200	200
Rents and leases-equipment.....	41,699	49,660	44,200	44,200
Special departmental expense.....	10,669	11,500	13,600	13,600
Transportation and travel				
Auto mileage.....	19,318	22,500	25,000	22,000
Auto service.....	3,239	3,077	3,449	3,449
Traveling expense.....	11,952	8,988	10,440	7,488
Other.....	199	100	250	250
Expenditures applicable to prior years....	3,196*			
TOTAL SERVICES AND SUPPLIES.....	\$ 317,839	\$ 337,885	\$ 400,167	\$ 364,375
FIXED ASSETS				
Equipment.....	\$ 7,403	\$ 8,650	\$ 15,985	\$ 7,485
TOTAL COUNTY COUNSEL.....	\$ 3,474,186	\$ 3,596,535	\$ 3,752,902	\$ 3,671,457
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 252,655	\$ 210,000	\$ 250,000	\$ 250,000
TOTAL COUNTY COUNSEL-NET.....	\$ 3,221,531	\$ 3,386,535	\$ 3,502,902	\$ 3,421,457

*Indicates red figure

EMPLOYEE RELATIONS COMMISSION

FUND
GeneralFUNCTION
GeneralACTIVITY
Personnel

The Employee Relations Commission was established by the Board of Supervisors with adoption of the Employee Relations Ordinance in 1968. The work of the Commission includes consideration and approval of employee representation units, supervision of employee unit elections, investigation of alleged unfair employee relation practices, acting on requests for mediation, fact-finding and arbitration of disputes, and more generally, protection of the rights of County employees and County management.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 55,748	\$ 64,728	\$ 85,225	\$ 85,225
Expenditures applicable to prior years....	381			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 56,129	\$ 64,728	\$ 85,225	\$ 85,225
SERVICES AND SUPPLIES				
Office expense				
Postage.....	500	\$ 500	\$ 500	\$ 500
Stationery and forms.....	999	1,500	1,500	1,500
Other.....	1,075	500	500	500
Professional and specialized services....	3,437	14,473	17,500	17,500
Publications and legal notices.....		500	500	500
Rents and leases-equipment.....	693	756	756	756
Special departmental expense.....	99	99		
Transportation and travel				
Auto mileage.....	333	1,000	1,000	1,000
Traveling expense.....	609	846	854	854
Expenditures applicable to prior years....	4,340			
TOTAL SERVICES AND SUPPLIES.....	\$ 12,085	\$ 20,174	\$ 23,110	\$ 23,110
FIXED ASSETS				
Equipment.....	\$ 212	\$ 1,000	\$ 1,000	\$ 1,000
TOTAL EMPLOYEE RELATIONS COMMISSION.....	\$ 68,426	\$ 85,902	\$ 109,335	\$ 109,335

PERSONNEL DEPARTMENT

FUND General		ACTIVITY Personnel		
FUNCTION General				
This appropriation finances the costs of both the Personnel Department and the Civil Service Commission. The Director of Personnel and the Civil Service Commission are both provided by County Charter. The Director of Personnel exercises general supervision over and enforces all rules and procedures of the County's personnel system, including preparing recommendations to the Board of Supervisors on subjects of compensation, fringe benefits and the administration and rules to be followed in the County's employer-employee relationships. In these matters, the Director of Personnel reports directly to the Board of Supervisors. The Director of Personnel also serves as staff to the Civil Service Commission. The Commission develops rules governing the County's merit system and hears and decides appeals on alleged violations.				
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 5,517,747	\$ 6,270,527	\$ 7,538,355	\$ 5,814,852
Expenditures applicable to prior years....	9,634			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 5,527,381	\$ 6,270,527	\$ 7,538,355	\$ 5,814,852
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 106	\$ 300	\$ 4,200	\$ 300
Communications.....	191	600	500	500
Household expense.....	1,138	2,400	1,500	3,500
Maintenance-equipment.....	8,025	9,350	12,100	9,350
Maintenance-structures, improvements and grounds.....	9,445	13,911	47,911	10,000
Medical, dental and laboratory supplies...	38,294	60,225	72,225	54,725
Memberships.....	1,421	5,013	5,013	5,013
Office expense				
Postage.....	17,904	38,150	33,994	30,994
Stationery and forms.....	39,955	40,600	42,500	40,600
Other.....	103,017	101,905	101,905	85,345
Professional and specialized services....	289,225	416,185	934,672	483,934
Publication and legal notices.....	91,329	93,200	118,950	90,000
Rents and leases-equipment.....	111,654	117,920	134,750	106,665
Special departmental expense.....	31,287	64,460	174,375	88,285
Transportation and travel				
Auto mileage.....	23,952	35,993	31,500	24,962
Auto service.....	9,836	13,586	14,250	14,250
Traveling expense.....	21,069	34,198	54,793	26,806
Other.....	75	150		
Expenditures applicable to prior years....	84,557*			
TOTAL SERVICES AND SUPPLIES.....	\$ 713,366	\$ 1,048,146	\$ 1,785,138	\$ 1,075,229
FIXED ASSETS				
Equipment.....	\$ 26,233	\$ 128,825	\$ 119,179	\$ 34,088
TOTAL PERSONNEL DEPARTMENT.....	\$ 6,266,980	\$ 7,447,498	\$ 9,442,672	\$ 6,924,169
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 707,650	\$ 851,128	\$ 933,593	\$ 330,519
TOTAL PERSONNEL DEPARTMENT-NET.....	\$ 5,559,330	\$ 6,596,370	\$ 8,509,079	\$ 6,593,650

*Indicates red figure

DEPARTMENT OF REGISTRAR-RECORDER

FUND
GeneralFUNCTION
General
Public ProtectionACTIVITY
Elections
Other Protections

Appointive. Serves as both Registrar of Voters and County Recorder. The duties of the Registrar of Voters include: the registration of voters of all eligible persons wishing to be registered; conduct of State and County elections; and the checking of initiative, referendum, nomination, and recall petitions. The duties of the Recorder include: to accept for recordation or filing, to reproduce or index in the manner prescribed, those documents, investments, papers, maps and notices as provided by State law; to register and file marriage licenses, and to file and index copies of birth and death certificates.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 5,674,427	\$ 6,510,625	\$ 6,478,205	\$ 5,876,791
Expenditures applicable to prior years....	10,311			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 5,684,738	\$ 6,510,625	\$ 6,478,205	\$ 5,876,791
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 762	\$ 135	\$ 500	\$ 135
Communications.....		30		
Food.....	220			
Household expense.....	32,685	30,000	30,000	30,000
Insurance				
Liability.....	5,949	7,700	7,700	7,700
Maintenance-equipment.....	25,759	9,400	25,000	25,000
Maintenance-structures, improvements and grounds.....	40,641	21,131	15,000	9,500
Medical, dental and laboratory supplies.....	319	75	150	75
Memberships.....	185	75	75	75
Miscellaneous expense.....	347			
Office expense				
Postage.....	576,288	868,700	959,841	749,841
Stationery and forms.....	219,228	198,700	246,092	226,092
Other.....	86,039	73,505	78,505	73,505
Professional and specialized services.....	2,592,153	2,447,103	3,035,250	2,579,553
Publications and legal notices.....	32,605	30,500	33,000	30,500
Rents and leases-equipment.....	494,137	354,059	407,270	390,470
Rents and leases-structures, improvements and grounds.....	168,975	169,000	174,000	174,000
Small tools and instruments.....	2,532	1,300	1,300	1,300
Special departmental expense.....	2,028,002	779,500	850,650	665,650
Transportation and travel				
Auto mileage.....	224	1,000	1,000	1,000
Auto service.....	16,691	14,812	39,408	38,652
Traveling expense.....	1,648	1,165	1,205	1,155
Other.....	94,996	136,550	77,000	67,000
Expenditures applicable to prior years....	1,055*			
TOTAL SERVICES AND SUPPLIES.....	\$ 6,419,330	\$ 5,144,440	\$ 5,982,946	\$ 5,071,203
FIXED ASSETS				
Equipment.....	\$ 87,284	\$ 98,095	\$ 73,337	\$ 39,586
Expenditures applicable to prior years....	285*			
TOTAL FIXED ASSETS.....	\$ 86,999	\$ 98,095	\$ 73,337	\$ 39,586
TOTAL REGISTRAR-RECORDER.....	\$ 12,191,067	\$ 11,753,160	\$ 12,534,488	\$ 10,987,580

DEPARTMENT OF REGISTRAR-RECORDER--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 37,579	\$ 34,214	\$ 36,231	\$ 36,231
TOTAL REGISTRAR-RECORDER-NET.....	\$ 12,153,488	\$ 11,718,946	\$ 12,498,257	\$ 10,951,349

*Indicates red figure

COMMUNICATIONS DEPARTMENT

FUNCTION General	FUND General	ACTIVITY Communication
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This Department was established to coordinate County Communication facilities.
The Department is responsible for the planning, design, acquisition, installation,
and maintenance of communication equipment and services for all County Departments.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 4,850,379	\$ 5,472,823	\$ 6,247,576	\$ 5,664,223
Expenditures applicable to prior years....	1,639			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 4,852,018	\$ 5,472,823	\$ 6,247,576	\$ 5,664,223
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 295	\$ 1,100	\$ 1,200	\$ 1,100
Communications.....	9,813,608	10,529,869	13,280,463	11,298,033
Food.....		100		100
Household expense.....	1,231	1,000	1,100	1,000
Maintenance-equipment.....	607,879	460,000	525,000	500,000
Maintenance-structures, improvements and grounds.....	39,098	54,096	80,000	80,000
Medical, dental and laboratory supplies...	315	500	600	500
Memberships.....	390	300	450	400
Miscellaneous expense.....	62,428*			
Office expense				
Postage.....	170,028	221,949	449,175	247,229
Stationery and forms.....	7,364	9,000	10,000	10,000
Other.....	65,508	56,000	60,000	50,000
Professional and specialized services.....	5,004	3,000	54,000	53,000
Publications and legal notices.....	143	1,000	1,200	1,000
Rents and leases-equipment.....	5,404	64,928	70,000	64,928
Rents and leases-structures improvements and grounds.....	10			
Small tools and instruments.....	3,738	5,000	5,600	5,000
Special departmental expense.....	1,213	1,200	1,200	1,200
Transportation and travel				
Auto mileage.....	24,324	25,000	27,000	26,000
Auto service.....	99,447	105,000	122,468	122,468
Traveling expense.....	2,454	5,100	8,585	4,875
Other.....	2,260	2,500	3,800	2,500
Expenditures applicable to prior years....	60,067*			
TOTAL SERVICES AND SUPPLIES.....	\$ 10,727,218	\$ 11,546,642	\$ 14,701,941	\$ 12,469,333
FIXED ASSETS				
Equipment.....	\$ 38,208	\$ 46,392	\$ 240,248	\$ 48,559
Expenditures applicable to prior years....	11			
TOTAL FIXED ASSETS.....	\$ 38,219	\$ 46,392	\$ 240,248	\$ 48,559
TOTAL COMMUNICATIONS DEPARTMENT.....	\$ 15,617,455	\$ 17,065,857	\$ 21,189,765	\$ 18,182,115
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 912,731	\$ 788,000	\$ 768,607	\$ 807,000
TOTAL COMMUNICATIONS DEPARTMENT-NET.....	\$ 14,704,724	\$ 16,277,857	\$ 20,421,158	\$ 17,375,115

*Indicates red figure

BUILDING SERVICES

FUND
General

FUNCTION
General

ACTIVITY
Property Management

Has responsibility for elevator and custodial services in most County-occupied buildings.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 10,176,987	\$ 12,100,900	\$ 13,677,722	\$ 12,967,080
Expenditures applicable to prior years....	7,621			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 10,184,608	\$ 12,100,900	\$ 13,677,722	\$ 12,967,080
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 101,459	\$ 139,715	\$ 144,283	\$ 143,497
Household expense.....	505,279	582,426	640,665	620,672
Maintenance-equipment.....	44,742	45,552	55,000	50,000
Maintenance-structures, improvements and grounds.....	2,241	5,000	5,000	5,000
Medical, dental, and laboratory supplies..	2,408	300	600	300
Miscellaneous expense.....	1,551			
Office expense				
Postage.....	391	425	500	500
Stationery and forms.....	2,765	2,400	2,700	4,200
Other.....	3,815	4,600	5,000	4,700
Professional and specialized services....	1,166	500	1,100	1,100
Rents and leases-equipment.....	2,828	2,000	3,600	3,600
Small tools and instruments.....	14,728	14,000	15,000	15,000
Special departmental expense.....	1,142	100	200	
Transportation and travel				
Auto mileage.....	71,829	81,491	91,491	86,491
Auto service.....	17,878	17,500	32,378	26,148
Traveling expense.....	610	4,707	5,177	5,177
Other.....	25			
Utilities.....	3			
Expenditures applicable to prior years....	2,010			
TOTAL SERVICES AND SUPPLIES.....	\$ 776,870	\$ 900,716	\$ 1,002,694	\$ 966,385
FIXED ASSETS				
Equipment.....	\$ 74,339	\$ 50,000	\$ 104,855	\$ 53,185
TOTAL BUILDING SERVICES.....	\$ 11,035,817	\$ 13,051,616	\$ 14,785,271	\$ 13,986,650
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 930,761	\$ 1,063,478	\$ 1,098,394	\$ 1,085,574
TOTAL BUILDING SERVICES-NET.....	\$ 10,105,056	\$ 11,988,138	\$ 13,686,877	\$ 12,901,076

MECHANICAL DEPARTMENT

FUND
GeneralFUNCTION
GeneralACTIVITY
Property Management

This appropriation provides for the operation, maintenance, and security of County-office buildings, maintenance of office machines, maintenance and operation of the General County motor vehicle fleet, and the operation of County Auto Parks. Minor facility alterations for Safety and other purposes are also included.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 20,287,959	\$ 22,897,798	\$ 27,412,308	\$ 24,547,201
Expenditures applicable to prior years....	1,463			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 20,289,422	\$ 22,897,798	\$ 27,412,308	\$ 24,547,201
SERVICES AND SUPPLIES-CLEARING ACCOUNT.....	\$ 7,744,834	\$ 7,870,608	\$ 10,000,000	\$ 9,000,000
Less transfers to other appropriations....	7,744,834	7,870,608	10,000,000	9,000,000
TOTAL SERVICES AND SUPPLIES-CLEARING ACCOUNT-NET.....	\$	\$	\$	\$
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 52,303	\$ 62,500	\$ 73,722	\$ 68,729
Household expense.....	5,186	6,500	8,047	6,500
Maintenance-equipment.....	2,903,392	3,294,638	3,747,387	3,393,475
Maintenance-structures, improvements and grounds.....	1,995,517	2,203,254	2,988,795	2,272,448
Memberships.....	250	298	298	190
Miscellaneous expense.....	1,978	2,400	2,400	2,400
Office expense				
Postage.....	1,499	2,600	3,120	2,600
Stationery and forms.....	57,064	60,000	72,000	60,000
Other.....	9,222	9,000	9,414	7,000
Professional and specialized services.....	146,605	138,919	243,573	194,472
Publications and legal notices.....	1,814	2,100	2,197	2,100
Rents and leases-equipment.....	34,905	41,900	43,827	41,900
Small tools and instruments.....	55,158	65,000	80,470	60,000
Special departmental expense.....	1,952,664	1,360,154	1,775,592	1,610,669
Transportation and travel				
Auto mileage.....	149,572	189,000	189,000	189,000
Auto service.....	371,871	423,525	606,544	566,307
Traveling expense.....	2,451	4,700	3,750	3,750
Other.....	3,382	4,120	4,347	4,120
TOTAL SERVICES AND SUPPLIES.....	\$ 7,744,833	\$ 7,870,608	\$ 9,854,483	\$ 8,485,660
FIXED ASSETS				
Equipment.....	\$ 79,393	\$ 184,875	\$ 281,536	\$ 95,000
Equipment-building.....		180,435	232,228	155,000
Equipment-carryover.....	246,705	75,000	94,000	75,000
Expenditures applicable to prior years....	198*			
TOTAL FIXED ASSETS.....	\$ 325,900	\$ 440,310	\$ 607,764	\$ 325,000
TOTAL MECHANICAL DEPARTMENT.....	\$ 28,360,155	\$ 31,208,716	\$ 37,874,555	\$ 33,357,861
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 9,777,371	\$ 11,000,486	\$ 13,950,527	\$ 12,527,108
TOTAL MECHANICAL DEPARTMENT-NET.....	\$ 18,582,784	\$ 20,208,230	\$ 23,924,028	\$ 20,830,753

*Indicates red figure

OFF-STREET PARKING

FUND
Various

FUNCTION
General

ACTIVITY
Property Management

Provides for the rental or purchase of property for the purpose of providing off-street parking in various areas in which parking meters have been installed. Net proceeds from the parking meters, after payment of costs of meter purchases and maintenance and costs of collection, are accumulated in individual funds to be utilized for this purpose.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
BELVEDERE DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance-equipment.....	\$ 38	\$	\$	\$
Maintenance-structures, improvements and grounds.....	693	610	1,000	1,000
TOTAL SERVICES AND SUPPLIES.....	\$ 731	\$ 610	\$ 1,000	\$ 1,000
FIXED ASSETS				
Land.....	\$	\$	\$ 41,386	\$ 41,386
TOTAL BELVEDERE DEVELOPMENT.....	\$ 731	\$ 610	\$ 42,386	\$ 42,386
EAST LOS ANGELES DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds.....	\$ 2,241	\$ 6,705	\$ 5,017	\$ 8,240
Rents and leases-structures, improve- ments and grounds.....	10,310	12,218		12,218
TOTAL SERVICES AND SUPPLIES.....	\$ 12,551	\$ 18,923	\$ 5,017	\$ 20,458
TOTAL EAST LOS ANGELES DEVELOPMENT.....	\$ 12,551	\$ 18,923	\$ 5,017	\$ 20,458
LANCASTER DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds.....	\$ 495	\$ 323	\$ 750	\$ 750
FIXED ASSETS				
Land.....	\$	\$	\$ 30,222	\$ 30,222
TOTAL LANCASTER DEVELOPMENT.....	\$ 495	\$ 323	\$ 30,972	\$ 30,972
MONTROSE DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds.....	\$	\$	\$ 3,657	\$ 3,657
WALNUT PARK DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds.....	\$ 3,060	\$ 2,400	\$ 500	\$ 500

OFF-STREET PARKING--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
WALNUT PARK DEVELOPMENT--Continued				
FIXED ASSETS				
Land.....	\$	\$	\$ 25,569	\$ 25,569
TOTAL WALNUT PARK DEVELOPMENT.....	\$ 3,060	\$ 2,400	\$ 26,069	\$ 26,069
WEST HOLLYWOOD DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds.....	\$ 915	\$ 1,517	\$ 1,500	\$ 1,500
FIXED ASSETS				
Land.....	\$	\$	\$ 318,918	\$ 318,918
TOTAL WEST HOLLYWOOD DEVELOPMENT.....	\$ 915	\$ 1,517	\$ 320,418	\$ 320,418
TOTAL OFF-STREET PARKING.....	\$ 17,752	\$ 23,773	\$ 428,519	\$ 443,960

PUBLIC GROUNDS MAINTENANCE EXPENSE

FUND
GeneralFUNCTION
GeneralACTIVITY
Property Management

An appropriation to finance the maintenance of grounds around General County buildings and the care of roadside trees. This work is accomplished by the Department of Parks and Recreation and charges made to this appropriation for the cost. The Director of the Department of Parks and Recreation is vested with the responsibility for the maintenance of the grounds associated with public buildings under authority of County Ordinances 4446 and 7224. Under this authority, the Parks Division of the Department of Parks and Recreation maintains grounds around governmental buildings, including civic centers, health centers, Sheriff's buildings and other facilities within the County.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds.....	\$ 1,504,647	\$ 1,786,855	\$ 1,958,600	\$ 1,809,232

DEPARTMENT OF REAL ESTATE MANAGEMENT

FUND
GeneralFUNCTION
GeneralACTIVITY
Property Management

The Department of Real Estate Management negotiates for and recommends acquisition of real estate required for new County buildings and their related services; negotiates and recommends on leases of land and buildings required to house County government operations including arrangements for alterations and betterments in such buildings as necessary; manages as necessary the services for operation of County-owned major buildings containing multi-department occupancies; carries out procedures and makes recommendations for sale of real estate found to be excess to County needs; on requisition of the County Road Department negotiates for and recommends acquisition of rights of way, either on a gratis or part or full reimbursement basis. The department also supervises all activities associated with the Small Craft Harbors--Marina del Rey.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 1,944,897	\$ 2,282,758	\$ 2,505,706	\$ 2,450,611
Expenditures applicable to prior years....	341			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 1,945,238	\$ 2,282,758	\$ 2,505,706	\$ 2,450,611
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	28	\$ 1,500	\$ 1,000	\$ 1,000
Communications.....		1,200	1,200	1,200
Household expense.....	108	75	100	100
Insurance				
Liability.....	666			
Maintenance-equipment.....	6,000	10,000	15,550	15,550
Maintenance-structures, improvements and grounds.....	373	1,600	3,150	1,150
Office expense				
Postage.....	3,045	4,000	4,000	4,000
Stationery and forms.....	4,379	4,000	4,000	4,000
Other.....	9,359	15,200	15,410	15,200
Professional and specialized services.....	82,120	125,000	156,200	90,200
Publications and legal notices.....			500	
Rents and leases-equipment.....	10,831	16,000	18,650	18,650
Small tools and instruments.....		750	750	750
Special departmental expense.....	65,069	117,610	136,800	80,200
Transportation and travel				
Auto mileage.....	36,846	44,150	45,320	43,690
Auto service.....	2,609	4,700	6,200	6,200
Traveling expense.....	712	1,100	1,370	1,370
Other.....	994	905	405	405
Utilities.....		1,250	1,250	1,250
Expenditures applicable to prior years....	1,099			
TOTAL SERVICES AND SUPPLIES.....	\$ 224,238	\$ 349,040	\$ 411,855	\$ 284,915
FIXED ASSETS				
Equipment.....	\$ 4,052	\$ 44,980	\$ 27,630	\$ 26,830
TOTAL REAL ESTATE MANAGEMENT.....	\$ 2,173,528	\$ 2,676,778	\$ 2,945,191	\$ 2,762,356
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 1,612,031	\$ 1,678,081	\$ 1,850,815	\$ 1,841,900
TOTAL REAL ESTATE MANAGEMENT-NET.....	\$ 561,497	\$ 998,697	\$ 1,094,376	\$ 920,456

RENT EXPENSE

FUND
General

FUNCTION
General

ACTIVITY
Property Management

Centralized appropriation for payment of all General Government rentals; disbursement by the Department of Real Estate Management.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
SERVICES AND SUPPLIES				
Rents and leases-structures, improvements and grounds.....	\$ 29,945,747	\$ 35,689,659	\$ 41,673,160	\$ 39,525,639
Expenditures applicable to prior years....	60,901			
TOTAL SERVICES AND SUPPLIES.....	\$ 30,006,648	\$ 35,689,659	\$ 41,673,160	\$ 39,525,639
Less transfers to other appropriations....	84,984			
TOTAL RENT EXPENSE.....	\$ 29,921,664	\$ 35,689,659	\$ 41,673,160	\$ 39,525,639

SPECIAL ASSESSMENTS

FUND
General

FUNCTION
General

ACTIVITY
Property Management

Assessments and taxes payable by the County on its property situated in improvement and other special districts. Mandatory.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
OTHER CHARGES				
Taxes and assessments.....	\$ 45,018	\$ 30,005	\$ 50,182	\$ 24,569

UTILITIES

FUND
General

FUNCTION
General

ACTIVITY
Property Management

Centralized appropriation for the payment of General Government utilities costs.
Disbursement by the Mechanical Department.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
SERVICES AND SUPPLIES				
Utilities.....	\$ 9,279,747	\$ 11,074,083	\$ 12,825,752	\$ 12,438,678
Expenditures applicable to prior years....	2,466			
TOTAL SERVICES AND SUPPLIES.....	\$ 9,282,213	\$ 11,074,083	\$ 12,825,752	\$ 12,438,678
Less transfers to other appropriations....	330,439	417,202	1,013,309	447,574
TOTAL UTILITIES.....	\$ 8,951,774	\$ 10,656,881	\$ 11,812,443	\$ 11,991,104

BUILDING EQUIPMENT

FUND
General

FUNCTION
General

ACTIVITY
Plant Acquisition

Furnish and install building equipment which is permanently tied into utilities for General Government buildings, such as electric water coolers, exhaust fans, heaters, air conditioning units, etc.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
FIXED ASSETS				
Equipment.....	\$ 51,294	\$	\$	\$

**CAPITAL
PROJECTS**

CAPITAL PROJECTS DEPARTMENTAL INDEX

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CAPITAL PROJECTS

FUND
VARIOUS*FUNCTION
GeneralACTIVITY
Plant Acquisition

The capital projects appropriations are an accumulation of the appropriations for each County department for plant acquisition and constitute the County's Public Works Construction and Improvement Program.

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	REQUESTED FISCAL YEAR 1973-74	APPROVED BY BOARD OF SUPERVISORS F.Y. 1973-74
FIXED ASSETS										
GENERAL-ADMINISTRATIVE										
Joint Use Facilities										
Central Area										
CENTRAL AREA FACILITIES,										
(7025) (3)										
.01 Facility Utilization Study...							\$	\$	\$ 140,000	\$
CIVIC CENTER TREE PLANTING,										
(7022) (3)										
.01 Tree Planting.....					3,000				25,000	3,000
EL PASEO DE LOS POBLADORES DE										
LOS ANGELES (UNDERGROUND PARK-										
ING FACILITIES AND THE MALL),										
(7065) (3)										
.01 Land Acquisition.....	1,500,000								1,500,000	1,500,000
.07 Phase III, Spring to Broadway		18,500			20,000			25,000	38,500	38,500
.17 Demolition, Old Hall of Records.....					2,000			400,000	2,000	2,000
.18 Phase I, Utility Improvement.									10,000	
TOTAL.....	1,500,000	18,500			22,000		86,227	425,000	1,550,500	1,540,500

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	REQUESTED FISCAL YEAR 1973-74	APPROVED BY BOARD OF SUPERVISORS F.Y. 1973-74
FIXED ASSETS--Continued										
GENERAL-ADMINISTRATIVE--Continued										
Joint Use Facilities--Continued										
Central Area--Continued										
ENGINEERING BUILDING, (NEW), (7020) (3)										
.02 Building.....		15,000	950,000				4,159	380,000	965,000	965,000
HALL OF ADMINISTRATION, (7005) (3)										
.22 Alterations, Treasurer- Tax Collector.....		5,500		39,600	2,500				47,600	47,600
.31 Alterations, County Counsel- Phases I and II.....					2,600			285,000	2,600	2,600
.33 Alterations, Assessor - Phase I.....					1,000			120,000	1,000	1,000
.42 Alterations, Building Services Third Floor.....					1,000			71,000	1,000	1,000
.51 Alterations, Assessor - Phase II.....		3,000	15,000						170,000	18,000
.52 Disaster Operations Facility.				100,000					100,000	100,000
.54 Alterations, Personnel Administration.....									62,000	
.55 Alterations, Communications..									35,000	
TOTAL.....		8,500	15,000	139,600	7,100		182,562	476,000	419,200	170,200

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY
							PRIOR YEAR 1971-72	CUR. YR. 1972-73	FISCAL YEAR 1973-74	BOARD OF SUPERVISORS F.Y. 1973-74
FIXED ASSETS--Continued										
GENERAL-ADMINISTRATIVE--Continued										
Joint Use Facilities--Continued										
Central Area--Continued										
HALL OF JUSTICE, (7056) (3)										
.34 Remodeling and Rehabilita- tion.....									310,000	
.58 Prisoner Tunnel Extension....				6,000				120,000	6,000	6,000
TOTAL.....				6,000			726,793	120,000	316,000	6,000
HALL OF RECORDS, NEW, (7059) (3)										
.13 Elevator Improvements.....							16,240		8,000	
JUVENILE COURTS BUILDING (EASTLAKE AVE.), (8380) (3)										
.15 Building Addition and Alterations.....									250,000	
LOS ANGELES COUNTY COURTHOUSE, (7002) (3)										
.22 Equipment, Superior Court....									15,000	
.23 Alterations, Third Floor.....								10,000	518,000	
TOTAL.....							6,342	10,000	533,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	REQUESTED FISCAL YEAR 1973-74	APPROVED BY BOARD OF SUPERVISORS F.Y. 1973-74
FIXED ASSETS--Continued										
GENERAL-ADMINISTRATIVE--Continued										
Joint Use Facilities--Continued										
Central Area--Continued										
LOS ANGELES COUNTY CRIMINAL COURTS BUILDING, (7077) (3)										
.19 Miscellaneous Alterations....				75,000			720,400		75,000	75,000
LOS ANGELES COUNTY EDUCATION BUILDING, (7082) (2)										
.10 Main Power Panel Imps.....		15,000		150,000	5,000				170,000	170,000
.11 Alterations, Parks and Recreation.....		14,000		90,000	5,000				109,000	109,000
TOTAL.....		29,000		240,000	10,000				279,000	279,000
LOS ANGELES MUNICIPAL TRAFFIC COURT, (7089) (2)										
.12 Security Modification.....				10,000			108,935		10,000	10,000
MUSIC HALL CULTURAL CENTER, (7085) (3)										
.09 Parking Garage Ventilation...		35,000							35,000	35,000
.11 Miscellaneous Imps.....				222,000					222,000	222,000
.13 Pkg. Revenue Control System..									260,000	
TOTAL.....		35,000		222,000					517,000	257,000
TOTAL, CENTRAL AREA.....	1,500,000	106,000	965,000	686,600	48,100		\$ 1,851,658	\$ 1,411,000	\$ 5,087,700	\$ 3,305,700

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	REQUESTED FISCAL YEAR 1973-74	APPROVED BY BOARD OF SUPERVISORS F.Y. 1973-74
FIXED ASSETS--Continued										
GENERAL-ADMINISTRATIVE--Continued										
Joint Use Facilities--Continued										
Decentralized Area										
ALHAMBRA MUNICIPAL COURTS BUILDING (7177) (5)										
.02 Building.....				30,000		\$	\$	45,000	\$ 30,000	\$ 30,000
.03 Equip. Municipal Court.....						80,000			80,000	80,000
.04 Equip. Bldg. Services.....						14,300			14,300	14,300
.05 Equip. Marshal.....						5,100			5,100	5,100
.06 Equip. Public Defender.....						12,600			12,600	12,600
.07 Equip. Mechanical.....						5,600			5,600	5,600
.08 Equip. District Attorney.....						6,500			6,500	6,500
.09 Equip. Non-Departmental.....						2,500			2,500	2,500
TOTAL.....				30,000		126,600	64,237	45,000	156,600	156,600
ANTELOPE VALLEY COURTS BUILDING, (7279) (5)										
.12 Completion of Second Floor...		8,000					159	5,000	412,000	8,000
BELLFLOWER CIVIC CENTER, (7158) (4)										
.02 Building.....		30,000	630,000				80,831	15,000	660,000	660,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	REQUESTED FISCAL YEAR 1973-74	APPROVED BY BOARD OF SUPERVISORS F.Y. 1973-74
FIXED ASSETS--Continued										
GENERAL-ADMINISTRATIVE--Continued										
Joint Use Facilities--Continued										
Decentralized Area										
CITRUS DISTRICT COURTS AND HEALTH BUILDING, (7170) (1)										
.17 Court Building Expansion, Phase II.....				16,000				155,000	2,516,000	16,000
.18 Equip. Probation.....									100,300	
TOTAL.....				16,000			119,465	155,000	2,616,300	16,000
COMPTON COUNTY BUILDING, (NEW) (7291) (4)										
.01 Land Acquisition-Parking.....	300,000							16,500	300,000	300,000
.02 Building.....		50,000		20,000			1,125,000		70,000	70,000
.04 Underground Parking and Mall Development.....		20,000	200,000					282,000	220,000	220,000
TOTAL.....	300,000	70,000	200,000	20,000			280,792	1,423,500	590,000	590,000
CULVER CITY MUNICIPAL COURT, (7252) (2)										
.08 Building Expansion.....		15,000		125,000	2,000				142,000	142,000
DOWNEY ADMINISTRATIVE CENTER, (7214) (1)										
.12 Air Conditioning Improvements				4,500			168,056	150,000	4,500	4,500

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	REQUESTED FISCAL YEAR 1973-74	APPROVED BY BOARD OF SUPERVISORS F.Y. 1973-74
FIXED ASSETS--Continued										
GENERAL-ADMINISTRATIVE--Continued										
Joint Use Facilities--Continued										
Decentralized Area--Continued										
EAST LOS ANGELES COUNTY COURTS BUILDING, (7176) (3)										
.14 Building Additions.....		20,000	120,000				9,332	5,000	140,000	140,000
EL MONTE COUNTY BUILDING, (7187) (1)										
.10 Miscellaneous Alterations....				10,000			38,008		37,000	10,000
EL MONTE MUNICIPAL COURTS BUILDING, (7293) (1)										
.02 Building.....		50,000			25,000		839,363		75,000	75,000
HAWAIIAN GARDENS ADMINISTRATION CENTER, (7295) (4)										
.01 Land Acquisition.....									150,000	
.02 Building.....									49,000	
TOTAL.....									199,000	
INGLEWOOD MUNICIPAL COURTS BUILDING, (7292) (2)										
.02 Building and Parking.....		30,000	500,000				81,754	185,000	530,000	530,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	REQUESTED FISCAL YEAR 1973-74	APPROVED BY BOARD OF SUPERVISORS F.Y. 1973-74
FIXED ASSETS--Continued										
GENERAL-ADMINISTRATIVE--Continued										
Joint Use Facilities--Continued										
Decentralized Area--Continued										
LAS VIRGENES ADMINISTRATIVE CENTER, (7223) (5)										
.01 Land Acquisition.....									600,000	
LOMITA ADMINISTRATIVE CENTER, (7256) (4)										
.01 Land Acquisition.....	325,000							2,000	325,000	325,000
.02 Building.....		10,000						84,000	1,430,000	10,000
.03 Equipment.....									75,000	
TOTAL.....	325,000	10,000					26,694	86,000	1,830,000	335,000
LONG BEACH COUNTY BUILDING, (7205) (4)										
.29 Parking Garage.....		6,000			14,000			20,000	3,820,000	20,000
.36 Miscellaneous Alterations....		5,000		160,000	10,000			5,000	275,000	175,000
TOTAL.....		11,000		160,000	24,000		712,945	25,000	4,095,000	195,000
NEWHALL-SAUGUS VALENCIA ADMINISTRATIVE CENTER (7222) (5)										
.15 Storage Area Expansion Building Services.....		4,000		15,000	2,000		162,486		21,000	21,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	REQUESTED FISCAL YEAR 1973-74	APPROVED BY BOARD OF SUPERVISORS F.Y. 1973-74
FIXED ASSETS--Continued										
GENERAL-ADMINISTRATIVE--Continued										
Joint Use Facilities--Continued										
Decentralized Area--Continued										
NORTH VALLEY SUPERIOR COURT BUILDING, (7296) (5)										
.01 Land Acquisition.....									300,000	
PASADENA COUNTY BUILDING MUNICI- PAL COURT ANNEX, (7225) (5)										
.19 Equipment, Municipal Court...								25,185	30,000	
.20 Courtroom Modernization.....					3,000			180,000	3,000	3,000
.21 Detention Area Modifications.									12,000	
TOTAL.....					3,000		47,503	205,185	45,000	3,000
SAN ANTONIO MUNICIPAL COURTS, (7190) (1)										
.09 Detention Area Modifications.					3,500		4,747	79,000	3,500	3,500
SANTA ANITA MUNICIPAL COURTS BUILDING, (7215) (1)										
.07 Detention Area Modifications.							84,908		96,000	
SANTA MONICA COUNTY BUILDING (7250) (4)										
.27 Building Addition, Phase II..							51,074	4,000	245,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	REQUESTED FISCAL YEAR 1973-74	APPROVED BY BOARD OF SUPERVISORS F.Y. 1973-74
FIXED ASSETS--Continued										
GENERAL-ADMINISTRATIVE--Continued										
Joint Use Facilities--Continued										
Decentralized Area--Continued										
TORRANCE-SOUTH BAY CIVIL COURTS BUILDING AND PARKING STRUCTURE, (7290) (4)										
.02 Civil Courts Building.....		25,000	50,000					20,000	9,175,000	75,000
.04 Parking Structure.....		10,000			10,000			10,000	2,220,000	20,000
TOTAL.....		35,000	50,000		10,000		270,443	30,000	11,395,000	95,000
VAN NUYS COUNTY BUILDING (7269) (3)										
.22 Parking Structure Addition...							53,925	2,500	768,500	
VAN NUYS MUNICIPAL COURT ANNEX, (7260) (5)										
.15 Second Floor Alterations.....					1,000		2,473	90,000	1,000	1,000
WEST LOS ANGELES MUNICIPAL COURTS BUILDING, (7289) (4)										
.11 Expansion, Municipal Court...		20,000						3,000	20,000	20,000
.12 Parking Structure.....		5,000			12,000			4,500	1,317,000	17,000
TOTAL.....		25,000			12,000		148,675	7,500	1,337,000	37,000
TOTAL, DECENTRALIZED AREA.....	625,000	308,000	1,500,000	310,000	153,000	126,600	\$ 3,247,870	\$ 2,512,685	\$26,299,400	\$ 3,022,600

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	REQUESTED FISCAL YEAR 1973-74	APPROVED BY BOARD OF SUPERVISORS F.Y. 1973-74
FIXED ASSETS--Continued										
GENERAL-ELECTIONS										
Registrar-Recorder										
REGISTRAR OF VOTERS BUILDING, (7014) (3)										
.23 Air Conditioning.....							\$	\$	\$ 13,250	\$
.24 Vertical Conveyor System.....									119,500	
TOTAL.....							3,851		132,750	
TOTAL, REGISTRAR-RECORDER.....							\$ 3,851	\$	\$ 132,750	\$

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	REQUESTED FISCAL YEAR 1973-74	APPROVED BY BOARD OF SUPERVISORS F.Y. 1973-74
FIXED ASSETS--Continued										
GENERAL-COMMUNICATIONS										
Communications Department										
ANTELOPE VALLEY MAINTENANCE										
FACILITY, (7379) (5)										
.02 Shop Building.....							\$	\$	\$ 122,600	\$
.03 Equipment.....									7,200	
TOTAL.....									129,800	
BURNT PEAK MICROWAVE BUILDING,										
(7387) (5)										
.02 Building.....		3,500		51,000	3,500			28,500	58,000	58,000
.04 Equipment.....						10,000			10,000	10,000
TOTAL.....		3,500		51,000	3,500	10,000		28,500	68,000	68,000
CENTRAL COMMUNICATIONS COMPLEX,										
(7420) (3) EASTERN AVENUE										
.02 Equipment, Dispatch System...						820,500		2,164,700	820,500	820,500
.04 Sheriff's Equipment-Dispatch Building.....						150,000		150,000	150,000	150,000
TOTAL.....						970,500	490,659	2,314,700	970,500	970,500
COUNTY MICROWAVE SYSTEM,										
(7391)										
.01 Equipment.....						235,000		297,600	295,581	235,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	REQUESTED FISCAL YEAR 1973-74	APPROVED BY BOARD OF SUPERVISORS F.Y. 1973-74
FIXED ASSETS--Continued										
GENERAL-COMMUNICATIONS--Continued										
Communications Department--Continued										
COUNTY PARAMEDIC TELEMETERING SYSTEM, (7393)										
.01 Equipment.....									250,000	
EASTERN AVE.--MONTEREY PARK MICROWAVE CABLE CONNECTION, (7382) (3)										
.01 Material and Installation....				41,000					41,000	41,000
FLINT PEAK RECEIVER SITE, (7394) (5)										
.01 Equipment.....						15,000			15,000	15,000
HAUSER PEAK RECEIVER SITE, (7389) (5)										
.02 Cable Connection.....		3,500		25,000	1,500				30,000	30,000
.03 Equipment.....						15,000			15,000	15,000
TOTAL.....		3,500		25,000	1,500	15,000			45,000	45,000
OAT MOUNTAIN MICROWAVE BUILDING, (7375) (5)										
.06 Microwave Cable.....		1,500		32,000	1,500				35,000	35,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	REQUESTED FISCAL YEAR 1973-74	APPROVED BY BOARD OF SUPERVISORS F.Y. 1973-74
FIXED ASSETS--Continued										
GENERAL-COMMUNICATIONS--Continued										
Communications Department--Continued										
SOUTHWEST LOS ANGELES MICROWAVE										
BUILDING, (7388) (2)										
.01 Land Acquisition.....									20,000	
.02 Building.....									58,000	
.03 Microwave Tower.....									10,000	
TOTAL.....									88,000	
TOTAL, COMMUNICATIONS DEPARTMENT..		8,500		149,000	6,500	1,245,500	\$ 490,659	\$ 2,640,800	\$ 1,937,881	\$ 1,409,500

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS ENGINEER	CO. OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	REQUESTED FISCAL YEAR 1973-74	APPROVED BY BOARD OF SUPERVISORS F.Y. 1973-74
FIXED ASSETS--Continued										
GENERAL-PROPERTY MANAGEMENT										
Mechanical Department										
EASTERN AVENUE SERVICE COMPLEX, (7413) (3)										
.02 Administration, Craft and Automotive Shops.....				10,000			\$	\$ 72,000	\$ 10,000	\$ 10,000
.05 Relocate Air Raid Siren.....				7,500				27,600	7,500	7,500
.07 Equipment, Miscellaneous.....						19,500			19,500	19,500
.12 Security Fencing.....				10,000					10,000	10,000
TOTAL.....				17,500	10,000	19,500	153,789	99,600	47,000	47,000
MIRA LOMA SERVICE SHOPS, (7425) (5)										
.02 Automotive Shop Addition.....									108,000	
MONROVIA SERVICE SHOPS, (7426) (1)										
.02 Office Addition.....									10,000	
NORTH COUNTY SERVICE SHOP, (7422) (5)										
.02 Construction and Maintenance Shop (Replacement).....									3,294,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	REQUESTED FISCAL YEAR 1973-74	APPROVED BY BOARD OF SUPERVISORS F.Y. 1973-74
FIXED ASSETS--Continued										
GENERAL-PROPERTY MANAGEMENT										
--Continued										
Mechanical Department										
--Continued										
720 NORTH SPRING STREET BUILDING, (7417) (3)										
.02 Elevator Replacement.....									79,000	
TOTAL, MECHANICAL DEPARTMENT.....				17,500	10,000	19,500	\$ 153,789	\$ 99,600	\$ 3,538,000	\$ 47,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	REQUESTED FISCAL YEAR 1973-74	APPROVED BY BOARD OF SUPERVISORS F.Y. 1973-74
FIXED ASSETS--Continued										
GENERAL-OTHER										
Miscellaneous Unclassified										
PROGRAM PLANNING VARIOUS										
PROJECTS, (8945)										
.01 Program Planning.....				250,000			\$ 15,000	\$ 250,000	\$ 250,000	\$ 250,000
GENERAL GOVERNMENT PROPERTY										
ACQUISITION, (8937)										
.01 Land Acquisition.....	3,000,000								3,000,000	3,000,000
PURCHASE OF RETIREMENT BOARD										
LEASED FACILITIES, (8936)										
.01 Purchase of Retirement Board										
Leased Facilities from ACO										
Fund.....	8,000,000								8,000,000	8,000,000
PURCHASE OR REPLACEMENT OF LEASED										
FACILITIES, (8935)										
.01 Purchase or Replacement of										
Leased Facilities from										
ACO Fund.....	6,000,000						545,000		6,000,000	6,000,000
PURCHASE OF SURPLUS FEDERAL LAND,										
(8920)										
.01 Land Acquisition.....									2,000	
TOTAL, MISCELLANEOUS										
UNCLASSIFIED.....	17,000,000			250,000			\$ 560,000	\$ 250,000	\$17,252,000	\$ 17,250,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	REQUESTED FISCAL YEAR 1973-74	APPROVED BY BOARD OF SUPERVISORS F.Y. 1973-74
FIXED ASSETS--Continued										
GENERAL--OTHER--Continued										
Repair or Replacement of										
Earthquake Damage Facilities										
KARL HOLTON BOYS' CAMP,										
(9804) (5)										
.02 Buildings.....		11,000	105,000				\$ 24,447	\$ 25,000	\$ 116,000	\$ 116,000
LOS ANGELES COUNTY-OLIVE VIEW										
MEDICAL CENTER, (9806) (5)										
.03 Buildings.....		50,000	1,800,000				45,231	721,000	2,130,000	1,850,000
SAN FERNANDO VALLEY JUVENILE										
HALL, (9805) (5)										
.01 Land Acquisition.....	1,200,000								1,200,000	1,200,000
.02 Buildings.....		53,000	539,000					125,000	592,000	592,000
TOTAL.....	1,200,000	53,000	539,000				13,641	125,000	1,792,000	1,792,000
TOTAL, REPAIR OR REPLACEMENT OF										
EARTHQUAKE DAMAGE FACILITIES....										
	1,200,000	114,000	2,444,000				\$ 83,319	\$ 871,000	\$ 4,038,000	\$ 3,758,000
TOTAL, GENERAL.....	20,325,000	536,500	4,909,000	1,413,100	217,600	1,391,600	\$ 6,391,146	\$ 7,785,085	\$ 58,285,731	\$ 28,792,800

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	REQUESTED FISCAL YEAR 1973-74	APPROVED BY BOARD OF SUPERVISORS F.Y. 1973-74
FIXED ASSETS--Continued										
PUBLIC PROTECTION-POLICE										
Sheriff-Administration										
BISCAILUZ CENTER - SPECIAL										
SERVICES BLDG., (8466) (3)										
.02 Building Replacement.....							\$	\$	\$ 145,000	\$
CRIMINAL JUSTICE RESOURCE										
CENTER, (9656) (3)										
.01 Land Acquisition.....									1,000,000	
.02 Building.....									1,030,000	
TOTAL.....									2,030,000	
SHERIFF'S ADMINISTRATION										
BUILDING, (9652) (3)										
.01 Land Acquisition.....	900,000							882,000	900,000	900,000
.02 Building.....		40,000	200,000					3,600	393,000	240,000
TOTAL.....	900,000	40,000	200,000				202	885,600	1,293,000	1,140,000
SHERIFF'S HELICOPTER HEADQUARTERS										
FACILITY, (9651) (3)										
.01 Land Acquisition.....									250,000	
.02 Heliport Facilities.....									57,000	
TOTAL.....									307,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	REQUESTED FISCAL YEAR 1973-74	APPROVED BY BOARD OF SUPERVISORS F.Y. 1973-74
FIXED ASSETS--Continued										
PUBLIC PROTECTION-POLICE										
Sheriff-Administration										
--Continued										
SHERIFF'S PISTOL RANGE, (7442) (3)										
BISCAILUZ CENTER										
.06 Combat Fire Range.....		15,000							102,000	15,000
TOTAL, SHERIFF-ADMINISTRATION.....	900,000	55,000	200,000				\$ 202	\$ 885,600	\$ 3,877,000	\$ 1,155,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	REQUESTED FISCAL YEAR 1973-74	APPROVED BY BOARD OF SUPERVISORS F.Y. 1973-74
FIXED ASSETS--Continued										
PUBLIC PROTECTION-POLICE-										
--Continued										
Sheriff-Enforcement										
SHERIFF'S COMMUNICATIONS AND										
VIDEOFILM SYSTEM, (7211)										
.01 Site Preparation All Sheriff's Stations.....					1,000		\$ 227,586	\$ 78,000	\$ 1,000	\$ 1,000
DETENTION AREA MODIFICATIONS										
VARIOUS SHERIFF'S STATIONS,										
(7218)										
.01 Suicide Prevention.....				7,500				10,000	7,500	7,500
MODIFICATIONS VARIOUS SHERIFF'S										
STATIONS, (9655)										
.02 Security Improvements, Phase I.....		10,000		150,000	10,000			1,500	170,000	170,000
.03 Security Improvements, Phase II.....									20,000	
TOTAL.....		10,000		150,000	10,000			1,500	190,000	170,000
ALTADENA SHERIFF'S STATION,										
(7227) (5)										
.09 Building Expansion Study.....		10,000	57,000					3,500	67,000	67,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	REQUESTED FISCAL YEAR 1973-74	APPROVED BY BOARD OF SUPERVISORS F.Y. 1973-74
FIXED ASSETS--Continued										
PUBLIC PROTECTION-POLICE-										
--Continued										
Sheriff-Enforcement										
--Continued										
ANTELOPE VALLEY SHERIFF'S STATION, (7281) (5)										
.04 Booking Room Expansion.....		4,000		40,000	3,000			1,000	47,000	47,000
.05 Building Expansion.....									73,000	
.06 Parking Lot Expansion.....									34,500	
.07 Helicopter Pad.....									17,000	
.08 Security Wall.....									7,000	
TOTAL.....		4,000		40,000	3,000			1,000	178,500	47,000
AVALON SHERIFF'S STATION, (9653) (4)										
.02 Building.....									175,000	
CARSON-DOMINGUEZ SHERIFF'S STATION, (7208) (2)										
.02 Sheriff's Station.....					12,000			30,000	12,000	12,000
.03 Equipment.....						45,000			45,000	45,000
.04 Equipment-Mechanical Dept....						1,500			1,500	1,500
TOTAL.....					12,000	46,500	46,995	30,000	58,500	58,500

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	REQUESTED FISCAL YEAR 1973-74	APPROVED BY BOARD OF SUPERVISORS F.Y. 1973-74
FIXED ASSETS--Continued										
PUBLIC PROTECTION-POLICE-										
-Continued										
Sheriff-Enforcement										
--Continued										
CATALINA ISLAND ISTHMUS SHERIFF'S FACILITY, (9654) (4)										
.02 Living Quarters and Jail.....									27,500	
EAST LOS ANGELES SHERIFF'S STATION, (7180) (3)										
.20 Parking Lot Expansion.....							31,727		7,400	
INDUSTRY SHERIFF'S STATION, (7236) (1)										
.06 Helipad.....		6,200		40,000	3,000				49,200	49,200
LOMITA SHERIFF'S STATION, (7267) (4)										
.02 Building.....		12,000			9,000		1,672	77,000	1,121,000	21,000
CRESCENTA VALLEY SHERIFF'S STATION (REPLACEMENT), (7229) (5)										
.02 Sheriff's Station.....					5,000			30,000	5,000	5,000
.03 Equipment.....						28,000			28,000	28,000
.04 Equipment-Mechanical Dept....						1,500			1,500	1,500
TOTAL.....					5,000	29,500	18,204	30,000	34,500	34,500

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	REQUESTED FISCAL YEAR 1973-74	APPROVED BY BOARD OF SUPERVISORS F.Y. 1973-74
FIXED ASSETS--Continued										
PUBLIC PROTECTION-POLICE-										
-Continued										
Sheriff-Enforcement										
--Continued										
NORWALK SHERIFF'S STATION										
(REPLACEMENT), (7157) (1)										
.04 Helipad.....		6,200		40,000	3,000		76,702		49,200	49,200
SPECIAL ENFORCEMENT BUREAU										
HEADQUARTER, (7184) (3)										
.06 Storage Area.....									54,500	
TEMPLE CITY SHERIFF'S STATION										
(7182) (1)										
.01 Land Acquisition.....									500,000	
.03 Station (Replacement).....									30,000	
TOTAL.....									530,000	
WEST HOLLYWOOD SHERIFF'S STATION,										
(7266) (3)										
.01 Land Acquisition.....									2,000,000	
.02 Building (New).....									2,390,000	
.03 Equipment.....									40,000	
TOTAL.....							9,200		4,430,000	
TOTAL, SHERIFF-ENFORCEMENT.....		48,400	57,000	277,500	46,000	76,000	\$ 412,086	\$ 231,000	\$ 6,980,800	\$ 504,900

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	REQUESTED FISCAL YEAR 1973-74	APPROVED BY BOARD OF SUPERVISORS F.Y. 1973-74
FIXED ASSETS--Continued										
PUBLIC PROTECTION-DETENTION AND CORRECTION										
Sheriff-Detention Camps										
DETENTION CAMP NO. 11, (9688) (5), SOLEDAD CANYON										
.02 Multi-Purpose Bldg. (New)....							\$	\$	\$ 108,000	\$
DETENTION CAMP NO. 13, (9685) (4), MALIBU										
.07 Land Acquisition.....									175,000	
DETENTION CAMP NO. 14, (9689) (1), AZUSA										
.11 Waste Water Renovation Plant.									57,000	
DETENTION CAMP NO. 15, (9686) (5), TUJUNGA										
.08 Camp Warehouse.....									87,000	
.11 Water Development.....									8,000	
.19 Dining Room Addition.....									20,500	
.20 Sewer Connection.....									131,000	
TOTAL.....									246,500	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	REQUESTED FISCAL YEAR 1973-74	APPROVED BY BOARD OF SUPERVISORS F.Y. 1973-74
FIXED ASSETS--Continued										
PUBLIC PROTECTION-DETENTION AND										
CORRECTION--Continued										
Sheriff-Detention Camps										
--Continued										
DETENTION CAMP NO. 18, (9692) (5),										
BARLEY FLATS										
.05	Inmate Service and Visiting								56,000	
	Building.....									
.06	Vehicle Shelter.....								120,000	
.07	Equipment.....								2,200	
TOTAL.....									178,200	
DETENTION CAMP NO. 19, (9691) (1),										
TANBARK FLATS										
.03	Camp Facilities.....								951,000	
.06	Equipment.....								45,000	
TOTAL.....									996,000	
TOTAL, SHERIFF-DETENTION CAMPS....							\$	\$	\$ 1,760,700	\$

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	REQUESTED FISCAL YEAR 1973-74	APPROVED BY BOARD OF SUPERVISORS F.Y. 1973-74
FIXED ASSETS--Continued										
PUBLIC PROTECTION-DETENTION										
AND CORRECTION--Continued										
Sheriff-Jail Facilities										
LOS ANGELES COUNTY CENTRAL JAIL,										
(8536) (3)										
.20 Jail and Arraignment Court										
Addition.....				150,000		\$	\$	165,000	\$ 150,000	\$ 150,000
.35 Equipment-Sheriff.....						90,000			90,000	90,000
.36 Equipment-Infirmery.....						185,000			185,000	185,000
TOTAL.....				150,000		275,000	217,607	165,000	425,000	425,000
SYBIL BRAND INSTITUTE FOR WOMEN,										
(8457) (3)										
.24 Reception Holding Area										
Expansion.....				4,500				130,000	4,500	4,500
.29 Replace Elevator Components..		5,000		50,000	1,000				56,000	56,000
.33 Comfort Station.....		2,000		20,000	1,000				23,000	23,000
.34 Security Improvements.....									18,500	
.35 Locker Room Relocation.....									68,500	
TOTAL.....		7,000		70,000	6,500		668	130,000	170,500	83,500
TOTAL, SHERIFF-JAIL FACILITIES....		7,000		70,000	156,500	275,000	\$ 218,275	\$ 295,000	\$ 595,500	\$ 508,500

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	REQUESTED FISCAL YEAR 1973-74	APPROVED BY BOARD OF SUPERVISORS F.Y. 1973-74
FIXED ASSETS--Continued										
PUBLIC PROTECTION-DETENTION AND CORRECTION--Continued										
Sheriff-Institutions										
MIRA LOMA FACILITY, (9752) (5)										
.04 Laundry Equipment.....							\$	\$	\$ 34,000	\$
.09 Guard House (New).....		500		5,000	500				6,000	6,000
TOTAL.....		500		5,000	500		39,517		40,000	6,000
WAYSIDE HONOR RANCHO										
FARM CENTER, (9788) (5)										
.13 Dairy Barn.....									16,500	
MAXIMUM SECURITY UNIT, (8650) (5)										
.24 Locker Room Expansion.....							20,301		38,000	
MINIMUM SECURITY REPLACEMENT AND EXPANSION, (8620) (5)										
.01 Expansion, Phase I.....					15,000			90,000	15,000	15,000
.04 "T" Building Replacement.....		15,000		175,000	7,500			3,000	197,500	197,500
.05 Equipment Phase I.....						185,000			185,000	185,000
.06 Equipment-Mechanical Dept....									1,200	
.07 Security Modification-Laundry		7,500		150,000	6,500				164,000	164,000
TOTAL.....		22,500		325,000	29,000	185,000	39,809	93,000	562,700	561,500

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	REQUESTED FISCAL YEAR 1973-74	APPROVED BY BOARD OF SUPERVISORS F.Y. 1973-74
FIXED ASSETS--Continued										
PUBLIC PROTECTION-DETENTION AND										
CORRECTION--Continued										
Sheriff-Institutions										
--Continued										
Wayside Honor Rancho										
--Continued										
SEWAGE DISPOSAL SYSTEM, (8589) (5)										
.01 On-Site Improvements.....					8,000			257,000	8,000	8,000
.04 Sewage Plant Capacity										
Purchase.....								487,000	400,000	
TOTAL.....					8,000		915	744,000	408,000	8,000
SITE IMPROVEMENTS, (8646) (5)										
.16 Explosives Magazine.....		3,000		40,000	6,000			5,000	49,000	49,000
WATER DEVELOPMENT, (8602) (5)										
.23 Replace Water Storage Tank...									36,000	
.24 Back Flow Prevention Valve										
Installation.....									11,000	
TOTAL.....									47,000	
TOTAL, SHERIFF-INSTITUTIONS.....		26,000		370,000	43,500	185,000	\$ 100,542	\$ 842,000	\$ 1,161,200	\$ 624,500

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	REQUESTED FISCAL YEAR 1973-74	APPROVED BY BOARD OF SUPERVISORS F.Y. 1973-74
FIXED ASSETS--Continued										
PUBLIC PROTECTION-DETENTION AND										
CORRECTION--Continued										
Probation Department										
Area Offices										
ANTELOPE VALLEY PROBATION										
DEPARTMENT BUILDING, (7197) (5)										
.01 Land Acquisition.....							\$	\$	\$ 120,000	\$
CRENSHAW PROBATION DEPARTMENT										
BUILDING, (7162) (2)										
.02 Area Office.....								20,000	873,000	
.03 Equipment.....									45,160	
.04 Equipment-Bldg. Services.....									1,750	
TOTAL.....							18,041	20,000	919,910	
GARDENA PROBATION DEPARTMENT										
BUILDING, (7198) (2)										
.01 Land Acquisition.....									275,000	
HARAMBEE SERVICE CENTER,										
(9627) (2)										
.01 Land Acquisition.....									100,000	
METROPOLITAN PROBATION BUILDING,										
(9628) (3)										
.01 Parking Lot Acquisition.....									300,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	REQUESTED FISCAL YEAR 1973-74	APPROVED BY BOARD OF SUPERVISORS F.Y. 1973-74
FIXED ASSETS--Continued										
PUBLIC PROTECTION-DETENTION AND CORRECTION--Continued										
Probation Department										
--Continued										
Area Offices--Continued										
POMONA VALLEY PROBATION DEPARTMENT BUILDING, (7243) (1)										
.01 Land Acquisition.....									400,000	
RIO HONDO PROBATION DEPARTMENT BUILDING, (7150) (1)										
.02 Area Office.....								9,000	775,000	
.03 Equipment.....									45,400	
.04 Equipment-Bldg. Services.....									1,750	
TOTAL.....							20,403		822,150	
SAN GABRIEL VALLEY PROBATION DEPARTMENT BUILDING, (7244) (1)										
.01 Land Acquisition.....									350,000	
WEST SAN FERNANDO PROBATION DEPARTMENT BUILDING, (7242) (5)										
.01 Land Acquisition.....									200,000	
TOTAL, PROBATION-AREA OFFICES.....							\$ 38,444	\$ 29,000	\$ 3,487,060	\$

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY
							PRIOR YEAR 1971-72	CUR. YR. 1972-73	FISCAL YEAR 1973-74	BOARD OF SUPERVISORS F.Y. 1973-74
FIXED ASSETS--Continued										
PUBLIC PROTECTION-DETENTION AND										
CORRECTION--Continued										
Probation Department										
--Continued										
Camps										
C. B. AFFLERBAUGH BOYS' CAMP,										
(9610) (1), LA VERNE										
.07 Air Conditioning, Dormitory..							\$	\$	\$	10,000 \$
.09 Auto Shop Expansion.....										219,000
TOTAL.....										229,000
FENNER CANYON BOYS' CAMP,										
(8401) (5), BIG ROCK										
.02 Structural Modifications.....				9,500					75,000	9,500 9,500
.03 Water Development.....					5,500				150,000	5,500 5,500
TOTAL.....				9,500	5,500		433,037	225,000	15,000	15,000
DAVID GONZALES BOYS' CAMP, (8390)										
(5), CALABASAS										
.22 Sewer Connection.....		2,000		80,000	10,000				92,000	92,000
.23 Security Dormitory and Hall..					11,000			775,000	11,000	11,000
.25 Administration Building Expansion.....		9,000							71,000	9,000
.26 Day Room Expansion.....									38,000	
.28 Dormitory Partitions.....									8,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	REQUESTED FISCAL YEAR 1973-74	APPROVED BY BOARD OF SUPERVISORS F.Y. 1973-74
FIXED ASSETS--Continued										
PUBLIC PROTECTION-DETENTION AND CORRECTION--Continued										
Probation Department										
--Continued										
Camps--Continued										
DAVID GONZALES BOYS' CAMP, (8390) (5), CALABASAS - Continued										
.29 Equip., Security Dormitory...						4,400			4,400	4,400
.30 Equip., Adm. Building.....									5,700	
TOTAL.....		11,000		80,000	21,000	4,400	4,069	775,000	230,100	116,400
VERNON KILPATRICK BOYS' CAMP, (9617), MALIBU										
.20 Administration Building Expansion.....					3,500			92,000	3,500	3,500
.22 Service Building.....									49,000	
.26 Perimeter Security Fence.....				10,000					10,000	10,000
.27 Air Condition, Dorms. B & C..				10,000					10,000	10,000
.28 Skill Center.....									33,000	
TOTAL.....				20,000	3,500		1,518	92,000	105,500	23,500
FRED MILLER BOYS' CAMP, MALIBU (9614) (4)										
.10 Shop Building.....		15,000						1,000	15,000	15,000
.11 Swimming Pool.....					2,000			1,500	25,000	2,000
TOTAL.....		15,000			2,000			2,500	40,000	17,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	REQUESTED FISCAL YEAR 1973-74	APPROVED BY BOARD OF SUPERVISORS F.Y. 1973-74
FIXED ASSETS--Continued										
PUBLIC PROTECTION-DETENTION AND										
CORRECTION--Continued										
Probation Department										
--Continued										
Camps--Continued										
JOSEPH PAIGE BOYS' CAMP,										
(9611) (1), LA VERNE										
.05 Day Room Expansion.....									38,000	
.06 Air Conditioning, Dormitory..									10,000	
.07 Administration Building										
Expansion.....									35,000	
.08 Dormitory Partitions.....									8,000	
.09 Equipment, Adm. Bldg.....									2,700	
TOTAL.....									93,700	
GLENN ROCKEY BOYS' CAMP,										
(8392) (1), LA VERNE										
.30 Security Dormitory and Wall..		30,000		580,000	6,000				616,000	616,000
.31 Administration Building										
Expansion.....		5,000							51,000	5,000
.32 Air Conditioning Dormitory...									10,000	
.33 Access Road.....				4,500					4,500	4,500
.34 Equipment, Adm. Bldg.....									4,600	
TOTAL.....		35,000		584,500	6,000		15,933		686,100	625,500

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	REQUESTED FISCAL YEAR 1973-74	APPROVED BY BOARD OF SUPERVISORS F.Y. 1973-74
FIXED ASSETS--Continued										
PUBLIC PROTECTION-DETENTION AND CORRECTION--Continued										
Probation Department										
--Continued										
Camps--Continued										
JOE SCOTT BOYS' CAMP, (8406) (5), SAUGUS										
.14 Water Development, Phase II..									25,000	
.18 Day Room Expansion.....									38,000	
.21 Administration Building Expansion.....									35,000	
.24 Equipment, Adm. Bldg.....									2,700	
TOTAL.....									100,700	
KENYON J. SCUDDER BOYS' CAMP, (8391) (5), SAUGUS										
.18 Sewer Connection.....								9,000	86,200	
TOTAL, PROBATION-CAMPS.....		61,000		694,000	38,000	4,400	\$ 454,557	\$ 1,103,500	\$ 1,586,300	\$ 797,400

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	REQUESTED FISCAL YEAR 1973-74	APPROVED BY BOARD OF SUPERVISORS F.Y. 1973-74
FIXED ASSETS--Continued										
PUBLIC PROTECTION-DETENTION AND										
CORRECTION--Continued										
Probation Department										
--Continued										
Juvenile Hall Facilities										
CENTRAL JUVENILE HALL, (8386) (3)										
.63 Emergency Electrical Power...		8,000		150,000	8,000	\$	\$	27,000	\$ 166,000	\$ 166,000
.64 Fire Suppression System.....		49,500		628,000	25,000			10,000	702,500	702,500
.65 160 Bed Residential Building, (Replacement).....		25,000	188,000						213,000	213,000
.66 Perimeter Wall (New).....		25,000		450,000	9,000				484,000	484,000
.67 Parking Structure Water- proofing.....									38,000	
TOTAL.....		107,500	188,000	1,228,000	42,000		119,684	37,000	1,603,500	1,565,500
LOS PADRINOS JUVENILE HALL, (9606) (1)										
.07 Expansion, Phase II.....					20,000			19,000	20,000	20,000
.08 Equipment.....									38,000	
.11 Library Equipment.....									5,700	
TOTAL.....					20,000		102,547	19,000	63,700	20,000
MACLAREN HALL, (8417) (1)										
.15 Replacement Facilities.....					25,000		311,129	15,000	25,000	25,000
TOTAL, PROBATION-JUVENILE HALL FACILITIES.....		107,500	188,000	1,228,000	87,000		\$ 533,360	\$ 71,000	\$ 1,692,200	\$ 1,610,500

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	REQUESTED FISCAL YEAR 1973-74	APPROVED BY BOARD OF SUPERVISORS F.Y. 1973-74
FIXED ASSETS--Continued										
PUBLIC PROTECTION-DETENTION AND										
CORRECTION--Continued										
Probation Department										
--Continued										
Schools for Girls										
LAS PALMAS SCHOOL FOR GIRLS, (8416) (3)										
.15 Security-Program Services Expansion.....							\$	\$	\$ 207,000	\$
.16 Equipment, Security & Prog. Services Expansion.....									7,400	
TOTAL.....							1,243		214,400	
TOTAL, PROBATION-SCHOOLS FOR GIRLS.....							\$ 1,243	\$	\$ 214,400	\$

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	REQUESTED FISCAL YEAR 1973-74	APPROVED BY BOARD OF SUPERVISORS F.Y. 1973-74
FIXED ASSETS--Continued										
PUBLIC PROTECTION-FIRE										
Forester and Fire Warden										
ANTELOPE VALLEY FIRE COMBAT TRAINING CENTER, (7591) (5) 421 WEST AVE. M, LANCASTER										
.05 Master Development Plans.....		2,500					\$ 2,369	\$	\$ 20,000	\$ 2,500
CENTRAL HEADQUARTERS, FORESTER AND FIRE WARDEN, (7564) (3), CITY TERRACE										
.29 Communications Complex.....							6,378		90,000	
FIRE STATION NO. 59, (REPLACEMENT) (7583) (2) HARBOR GEN. HOSPITAL										
.02 Fire Station.....									15,000	
FIRE STATION NO. 62 (REPLACEMENT), (7527) (1), CLAREMONT										
.01 Land Acquisition.....									21,000	
FIRE STATION NO. 65 (REPLACEMENT), (7550) (5), VENTURA FREEWAY AND KANAN ROAD, AGOURA										
.02 Fire Station (4,000± sq. ft.)							13		16,000	
FIRE STATION No. 69, TOPANGA CYN. ROAD, TOPANGA, (7533) (5)										
.05 Driveway Replacement.....				3,000					3,000	3,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	REQUESTED FISCAL YEAR 1973-74	APPROVED BY BOARD OF SUPERVISORS F.Y. 1973-74
FIXED ASSETS--Continued										
PUBLIC PROTECTION-FIRE--Continued										
Forester and Fire Warden										
--Continued										
FIRE STATION NO. 70, CARBON ROAD, MALIBU, (7577) (4)										
.05 Sewer Connection.....									7,000	
FIRE STATION NO. 71, PACIFIC COAST HWY., MALIBU, (7535) (4)										
.03 Sewer Connection.....									4,800	
FIRE STATION NO. 73, SAN FERNANDO RD., NEWHALL, (7537) (5)										
.09 Parking Lot Addition.....				2,600					2,600	2,600
.10 Sewer Connection.....				4,800					4,800	4,800
TOTAL.....				7,400					7,400	7,400
FIRE STATION NO. 78, ELIZABETH LAKE RD., PALMDALE, (7542) (5)										
.10 Apparatus Bldg. Alternations.				10,000					10,000	10,000
FIRE STATION NO. 79, (REPLACEMENT) VALYERMO RD., VALYERMO, (7551) (5)										
.02 Fire Station.....									202,000	
.03 Equipment.....									4,000	
TOTAL.....									206,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	REQUESTED FISCAL YEAR 1973-74	APPROVED BY BOARD OF SUPERVISORS F.Y. 1973-74
FIXED ASSETS--Continued										
PUBLIC PROTECTION-FIRE--Continued										
Forester and Fire Warden										
--Continued										
FIRE STATION NO. 80, (REPLACEMENT)										
SIERRA HWY., PALMDALE, (9802) (5)										
.04	Partitions-Apparatus									
	Storage Building.....			2,500					2,500	2,500
FIRE STATION NO. 81, (REPLACEMENT)										
SIERRA HWY., SAUGUS, (7572) (5)										
.02	Fire Station.....								238,000	
.03	Equipment.....								4,000	
TOTAL.....									242,000	
FIRE STATION No. 82, FOOTHILL BLVD										
LA CANADA, (7548) (5)										
.06	Apparatus Bldg. Addition.....								51,700	
.07	Equipment.....								500	
TOTAL.....									52,200	
FIRE STATION NO. 99 (7580) (4)										
PACIFIC COAST HIGHWAY AND										
ENCINAL ROAD, WEST MALIBU										
.02	Fire Station (3,700± sq. ft.)		4,000	203,000	10,000				217,000	217,000
.03	Equipment.....					4,000			4,000	4,000
TOTAL.....									221,000	221,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	REQUESTED FISCAL YEAR 1973-74	APPROVED BY BOARD OF SUPERVISORS F.Y. 1973-74
FIXED ASSETS--Continued PUBLIC PROTECTION-FIRE--Continued Forester and Fire Warden --Continued										
FIRE STATION NO. 114, 60TH ST., LANCASTER, (7584) (5)										
.02 Fire Station.....									16,000	
FIRE STATION NO. 119, DIVISION HDQTRS. & AIR ATTACK FIRE SUP- PRESSION CAMP, MULHOLLAND & KIMBERLY CYN. RD., MALIBU (7547) (5)										
.01 Land Acquisition.....									35,000	
.02 Div. Hdq. and Air Attack Fire Suppression Camp.....									56,000	
TOTAL.....									91,000	
FIRE STATION No. 126, HASLEY CYN. RD. & DEL VALLE RD., (7509) (5)										
.01 Land Acquisition.....									25,000	
FIRE STATION No. 130, (7517) (5), SECOMBEE ROAD AND THREE POINTS ROAD, PINE CANYON AREA										
.02 Fire Station (4,000± sq. ft.)								3,700	191,000	
.03 Water Development.....								3,000	72,000	
.04 Equipment.....									4,000	
TOTAL.....							30,982	6,700	267,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	REQUESTED FISCAL YEAR 1973-74	APPROVED BY BOARD OF SUPERVISORS F.Y. 1973-74
FIXED ASSETS--Continued										
PUBLIC PROTECTION-FIRE--Continued										
Forester and Fire Warden										
--Continued										
FIRE STATION NO. 131, (7521) (5), VICINITY OF HIGHWAY 99 AND HIGHWAY 138 JUNCTION, GORMAN										
.01 Land Acquisition.....									20,000	
FIRE STATION NO. 132, LARGA VISTA ANTELOPE VALLEY, (7595) (5)										
.01 Land Acquisition.....									10,000	
.02 Fire Station.....									16,000	
TOTAL.....									26,000	
FIRE STATION NO. 134, TRIUNFO CREEK & LOBO CYN., (7513) (5)										
.01 Land Acquisition.....									25,000	
FIRE STATION NO. 135, MULHOLLAND & STUNT RD., MALIBU (7512) (5)										
.01 Land Acquisition.....									25,000	
FIRE STATION NO. 139, (7596) (5), AGUA DULCE										
.01 Land Acquisition.....									20,000	

CAPITAL PROJECTS--Continued

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CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	REQUESTED FISCAL YEAR 1973-74	APPROVED BY BOARD OF SUPERVISORS F.Y. 1973-74
FIXED ASSETS--Continued										
PUBLIC PROTECTION-FIRE-- Continued										
Forester and Fire Warden										
--Continued										
PACOIMA HELICOPTER FACILITIES,										
(7562) (5)										
.10 Landing Pad and Ramp Expansion.....				5,000				2,100	5,000	5,000
.13 Aircraft Hangar Building.....		25,000		250,000	10,000			2,000	285,000	285,000
.14 Equipment-Aircraft Hangar Building.....						20,000			20,000	20,000
.15 Hangar Door Replacement.....				6,000					6,000	6,000
TOTAL.....		25,000		261,000	10,000	20,000	5,096	4,100	316,000	316,000
PACOIMA WAREHOUSE, (7554) (5),										
12603 OSBORNE AVENUE, PACOIMA										
.24 Master Development Plans.....		7,500					88,741		30,000	7,500
TOTAL, FORESTER AND FIRE WARDEN...		59,000		492,900	26,200	28,000	\$ 155,046	\$ 220,800	\$ 1,885,600	\$ 606,100

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	REQUESTED FISCAL YEAR 1973-74	APPROVED BY BOARD OF SUPERVISORS F.Y. 1973-74
FIXED ASSETS--Continued										
PUBLIC PROTECTION-PROTECTIVE										
INSPECTION										
Department of Weights and Measures										
SOUTH COUNTY BRANCH OFFICE, (7718) (1)										
.06 Calibration and Meter Testing Relocation, Phase II and III.		5,000		360,000	12,000		\$	\$	\$ 377,000	\$ 377,000
.09 Administration-Labs Bldg.....		18,000	73,000						1,201,000	91,000
TOTAL.....		23,000	73,000	360,000	12,000		37,905		1,578,000	468,000
TOTAL, DEPARTMENT OF WEIGHTS AND MEASURES.....		23,000	73,000	360,000	12,000		\$ 37,905	\$	\$ 1,578,000	\$ 468,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	REQUESTED FISCAL YEAR 1973-74	APPROVED BY BOARD OF SUPERVISORS F.Y. 1973-74
FIXED ASSETS--Continued										
PUBLIC PROTECTION--OTHER										
Department of Animal Control										
ANIMAL CONTROL CENTER NO. 6, (7716) (5), CHARLIE CANYON, WAYSIDE HONOR RANCHO, CASTAIC										
.05 Landscape and Sprinklers.....				9,000			\$ 298,534	\$ 1,500	\$ 9,000	\$ 9,000
ANIMAL CONTROL CENTER NO. 7, (7717) (5), LAS VIRGENES										
.02 Facility.....		19,000		625,000	15,000			3,500	666,000	659,000
.03 Equipment.....									28,000	
TOTAL.....		19,000		625,000	15,000		17,634		694,000	659,000
TOTAL, DEPARTMENT OF ANIMAL CONTROL.....		19,000		634,000	15,000		\$ 316,168	\$ 5,000	\$ 703,000	\$ 668,000
TOTAL, PUBLIC PROTECTION.....	900,000	405,900	518,000	4,126,400	424,200	568,400	\$ 2,267,828	\$ 3,682,900	\$ 25,521,760	\$ 6,942,900

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	REQUESTED FISCAL YEAR 1973-74	APPROVED BY BOARD OF SUPERVISORS F.Y. 1973-74
FIXED ASSETS--Continued										
HEALTH AND SANITATION										
Air Pollution Control District										
AIR POLLUTION CONTROL DISTRICT										
BUILDING, (7446) (3)										
.08 Elevator Improvements.....							\$	\$	\$ 121,000	\$
TOTAL, HEALTH AND SANITATION.....							\$	\$	\$ 121,000	\$

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	REQUESTED FISCAL YEAR 1973-74	APPROVED BY BOARD OF SUPERVISORS F.Y. 1973-74
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-ADMINISTRATION										
Public Social Services										
FLORENCE-FIRESTONE COMPREHENSIVE										
CHILD CARE CENTER, (9075) (2)										
.02 Building.....		6,000		216,000	9,000	\$	\$	6,300	\$ 231,000	\$ 231,000
.03 Equipment.....						16,250			16,250	16,250
.04 Equipment-Bldg. Services.....						550			550	550
TOTAL.....		6,000		216,000	9,000	16,800	3,676	6,300	247,800	247,800
TOY LOAN BUILDING (9069) (2)										
.01 Land Acquisition.....									17,000	
.02 Building.....				35,000					35,000	35,000
TOTAL.....				35,000					52,000	35,000
WELFARE BUILDING (EXISTING),										
(7722) (2)										
.07 Elevator Improvements.....							2		10,000	
WILLOWBROOK COMPREHENSIVE CHILD										
CARE CENTER, (9090) (2)										
.02 Building.....		6,000		255,000	9,000			26,000	270,000	270,000
.03 Equipment.....						16,250			16,250	16,250
.04 Equipment-Bldg. Services.....						670			670	670
TOTAL.....		6,000		255,000	9,000	16,920	33,272	26,000	286,920	286,920
TOTAL, PUBLIC SOCIAL SERVICES.....		12,000		506,000	18,000	33,720	\$ 36,950	\$ 32,300	\$ 596,720	\$ 569,720

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	REQUESTED FISCAL YEAR 1973-74	APPROVED BY BOARD OF SUPERVISORS F.Y. 1973-74
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-ADMINISTRATION										
--Continued										
Urban Affairs										
EAST LOS ANGELES NEIGHBORHOOD										
FACILITY, (9080) (3)										
.01 Land Acquisition.....							\$	\$ 250,000	\$ 55,000	\$
.02 Building.....					18,000			1,310,000	18,000	18,000
.03 Equipment.....						70,000			70,000	70,000
TOTAL.....					18,000	70,000	109,398	1,560,000	143,000	88,000
FLORENCE-FIRESTONE MULTI-PURPOSE										
SERVICE CENTER, (9076) (2)										
.01 Land Acquisition.....	15,000							70,000	15,000	15,000
.02 Building.....		9,000		610,000	5,000			33,000	624,000	624,000
TOTAL.....	15,000	9,000		610,000	5,000			103,000	639,000	639,000
HICKS CAMP, (9100) (1)										
.01 Land Acquisition.....									26,000	
BROOKLYN AVE. NEIGHBORHOOD FAC.										
(9070) (3)										
.01 Land Acquisition.....	70,000							320,000	70,000	70,000
.02 Building.....		9,000		620,000	5,000			45,000	634,000	634,000
TOTAL.....	70,000	9,000		620,000	5,000			365,000	704,000	704,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	REQUESTED FISCAL YEAR 1973-74	APPROVED BY BOARD OF SUPERVISORS F.Y. 1973-74
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-ADMINISTRATION										
--Continued										
Urban Affairs--Continued										
SAN PEDRO NEIGHBORHOOD FACILITY (9085) (4)										
.01 Land Acquisition.....									70,000	
.02 Building.....									744,000	
TOTAL.....									814,000	
WILLOWBROOK MULTI-PURPOSE SERVICE CENTER, (9091) (2)										
.01 Land Acquisition.....	20,000							70,000	75,000	20,000
.02 Building.....		5,000		421,000	2,000			4,000	428,000	428,000
TOTAL.....	20,000	5,000		421,000	2,000			74,000	503,000	448,000
TOTAL, URBAN AFFAIRS.....	105,000	23,000		1,651,000	30,000	70,000	\$ 109,398	\$ 2,102,000	\$ 2,829,000	\$ 1,879,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	REQUESTED FISCAL YEAR 1973-74	APPROVED BY BOARD OF SUPERVISORS F.Y. 1973-74
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE										
Health Services-Administration										
HEALTH SERVICES ADMINISTRATION										
BUILDING (7832) (3)										
.04 Equipment.....							\$	\$ 84,000	\$ 80,000	\$
LAUNDRY FACILITIES, (7731)										
.01 Master Plan Programming.....							\$	\$ 30,000	\$ 30,000	\$
TOTAL, HEALTH SERVICES- ADMINISTRATION.....							\$	\$ 114,000	\$ 110,000	\$

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	REQUESTED FISCAL YEAR 1973-74	APPROVED BY BOARD OF SUPERVISORS F.Y. 1973-74
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE										
Health Services-Comparative										
Medicine/Veterinary Services										
CENTER FOR COMPARATIVE MEDICINE, RANCHO LOS AMIGOS HOSP. (8270) (1)										
.01 Building.....							\$	\$	\$ 245,000	\$
TOTAL, HEALTH SERVICES-COMPARATIVE MEDICINE/VETERINARY SERVICES....							\$	\$	\$ 245,000	\$

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COUNTY OF LOS ANGELES BUDGET--1973-74

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	REQUESTED FISCAL YEAR 1973-74	APPROVED BY BOARD OF SUPERVISORS F.Y. 1973-74
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE--Continued										
Community Health Services										
--Continued										
SANTA CLARITA VALLEY NEIGHBORHOOD HEALTH CENTER, (7485) (5)										
.01 Land Acquisition.....									50,000	
.02 Building.....									45,000	
TOTAL.....									95,000	
SOUTH BAY CITIES HEALTH SUBCENTER, (7479) (4)										
.01 Land Acquisition.....									150,000	
SOUTH DISTRICT HEALTH CENTER, (7459) (2)										
.01 Land Acquisition.....	35,000								35,000	35,000
.04 Parking Lot Improvement.....		6,500		45,000	1,500				53,000	53,000
TOTAL.....	35,000	6,500		45,000	1,500				88,000	88,000
SOUTHEAST COMPREHENSIVE HEALTH CENTER, SLAUSON-MAIN, (7476) (2)										
.02 Building.....		15,000			25,000			70,000	6,940,000	40,000
.03 Parking Structure.....		10,000			15,000				1,125,000	25,000
.04 Equipment.....									1,100,000	
TOTAL.....		25,000			40,000		66,263	70,000	9,165,000	65,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	REQUESTED FISCAL YEAR 1973-74	APPROVED BY BOARD OF SUPERVISORS F.Y. 1973-74
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE--Continued										
Community Health Services										
--Continued										
SOUTHEAST SAN FERNANDO VALLEY										
AMBULATORY CARE CENTER,										
(7482) (5)										
.01 Land Acquisition.....									200,000	
.02 Building.....									40,000	
TOTAL.....									240,000	
SOUTHWEST DISTRICT HEALTH CENTER,										
(7460) (2), 3834 SOUTH WESTERN										
AVENUE										
.03 Building Addition.....							79,784	13,600	972,000	
SUNLAND-TUJUNGA NEIGHBORHOOD										
HEALTH CENTER, (7486) (5)										
.01 Land Acquisition.....									50,000	
.02 Building.....									45,000	
TOTAL.....									95,000	
WEST VALLEY DIST. HEALTH CENTER,										
(7471) (5)										
.01 Land Acquisition.....									150,000	
.02 Building.....									45,000	
TOTAL.....									195,000	
TOTAL, COMMUNITY HEALTH SERVICES..	500,000	81,500	275,000	45,000	52,500	90,000	\$ 188,726	\$ 221,600	\$12,854,800	\$ 1,044,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	REQUESTED FISCAL YEAR 1973-74	APPROVED BY BOARD OF SUPERVISORS F.Y. 1973-74
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE										
Health Ser.-Antelope Valley										
Rehabilitation Centers-										
<u>ACTON REHABILITATION CENTER</u>										
WATER DEVELOPMENT, (8357) (5)										
.04 Reservoirs and Water Mains										
Phase III.....							\$	\$ 4,000	\$ 52,000	\$
.05 Fire Sprinklers.....		10,000						8,000	10,000	10,000
TOTAL.....		10,000						12,000	62,000	10,000
TOTAL, ACTON REHABILITATION										
CENTER.....		10,000					\$	\$ 12,000	\$ 62,000	\$ 10,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	LAND	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS	
		PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	REQUESTED FISCAL YEAR 1973-74	APPROVED BY BOARD OF SUPERVISORS F.Y. 1973-74
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE										
Health Ser.-Antelope Valley										
Rehabilitation Centers-LAKE										
<u>HUGHES REHABILITATION CENTER</u>										
LAKE HUGHES REHABILITATION CENTER, (9120) (5)										
.02 Structural Alterations- Phase II.....				10,000		\$	\$ 195,000	\$	10,000	\$ 10,000
.10 Garage-Conversion to Shops...			10,000				10,000		10,000	10,000
TOTAL.....			10,000	10,000		2,006	205,000		20,000	20,000
TOTAL, LAKE HUGHES REHABILITATION CENTER.....			10,000	10,000		\$ 2,006	\$ 205,000	\$	20,000	\$ 20,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	REQUESTED FISCAL YEAR 1973-74	APPROVED BY BOARD OF SUPERVISORS F.Y. 1973-74
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE										
Health Ser.-Antelope Valley										
Rehabilitation Centers-WARM										
SPRINGS REHABILITATION CENTER										
SEWAGE DISPOSAL SYSTEM, (8365) (5)										
.03 Oxidation Basin Modification.		9,000		90,000	4,500		\$ 2,212	\$ 10,000	\$ 103,500	\$ 103,500
WATER DEVELOPMENT, (8364) (5)										
.11 Fire Sprinklers.....								5,000	247,500	
.12 Access Road.....									19,500	
TOTAL.....								5,000	267,000	
TOTAL, WARM SPRINGS REHABILI- TATION CENTER.....		9,000		90,000	4,500		\$ 2,212	\$ 15,000	\$ 370,500	\$ 103,500
TOTAL, ANTELOPE VALLEY REHABILI- TATION CENTERS.....		19,000		100,000	14,500		\$ 4,218	\$ 232,000	\$ 452,500	\$ 133,500

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	REQUESTED FISCAL YEAR 1973-74	APPROVED BY BOARD OF SUPERVISORS F.Y. 1973-74
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE										
Health Services-Harbor General Hospital										
CAFETERIA IMPROVEMENT, (7980) (2)										
.01 Cafeteria Alterations.....		11,100			15,000	\$	\$	500	\$ 564,100	\$ 26,100
.02 Equipment, Cafeteria.....									22,000	
TOTAL.....		11,100			15,000		3,500	500	586,100	26,100
CENTRAL HEATING AND REFRIGERATION PLANT, (7981) (2)										
.03 Central Plant Expansion, Phase I.....		51,000	270,000					402,000	321,000	321,000
.04 Central Plant Expansion, Phase II.....		2,000		550,000	16,000				568,000	568,000
TOTAL.....		53,000	270,000	550,000	16,000		1,092	402,000	889,000	889,000
CENTRAL SUPPLY FACILITY, (7997) (2)										
.01 Building.....									51,000	
HARBOR GENERAL HOSPITAL, ACUTE UNIT, (7973) (2)										
.11 I.C.U. Alterations, Phase I..		10,000		135,000	5,000			15,000	150,000	150,000
.14 Medical Air Piping.....									145,000	
.15 I.C.U. Alterations, Phase II.		24,000						2,000	24,000	24,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	REQUESTED FISCAL YEAR 1973-74	APPROVED BY BOARD OF SUPERVISORS F.Y. 1973-74
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE--Continued										
Health Services-Harbor General Hospital--Continued										
HARBOR GENERAL HOSPITAL, (7973) (2) - Continued										
.16 Ventilation System Conversion									28,500	
.17 Install Patient Telephones...									39,500	
.18 I.C.U. Equipment, Phase I....						40,000			40,000	40,000
.20 Paint Exterior, Unit I.....									51,500	
.21 Emergency Power System.....		500		50,000	1,500				52,000	52,000
TOTAL.....		34,500		185,000	6,500	40,000	2,362	17,000	530,500	266,000
HARBOR GENERAL HOSPITAL EXPANSION, (7975) (2)										
.02 Acute Unit and Clinic Addition.....		220,000					342,806	20,000	260,000	220,000
LAUNDRY BUILDING, (7982) (2)										
.03 Laundry Expansion.....							12,714		79,000	
SITE IMPROVEMENTS, (7990) (2)										
.11 Parking Gates.....									39,500	
.12 Equipment-Parking Gates.....									40,500	
.13 Drainage Channel Imps.....									123,000	
TOTAL.....									203,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	REQUESTED FISCAL YEAR 1973-74	APPROVED BY BOARD OF SUPERVISORS F.Y. 1973-74
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE-- -Continued										
Health Services-Harbor General Hospital--Continued										
WATER DEVELOPMENT (7971) (2)										
.01 Fire Sprinklers.....		10,000						2,500	10,000	10,000
TOTAL, HEALTH SERVICES-HARBOR GENERAL HOSPITAL.....		328,600	270,000	735,000	37,500	40,000	\$ 362,474	\$ 442,000	\$ 2,608,600	\$ 1,411,100

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS ENGINEER	CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY
								PRIOR YEAR 1971-72	CUR. YR. 1972-73	FISCAL YEAR 1973-74	BOARD OF SUPERVISORS F.Y. 1973-74
FIXED ASSETS--Continued											
PUBLIC ASSISTANCE-HOSPITAL CARE-											
-Continued											
Health Ser.-Martin Luther King,											
Jr., General Hospital											
EDUCATIONAL TRAINING FACILITY,											
(8009) (2)											
.02 Building.....								\$	\$	\$	650,000 \$
MARTIN LUTHER KING, JR. GENERAL											
HOSPITAL, (8005) (2)											
.08 Interns' and Resident Physicians' Building.....					10,000				55,000	10,000	10,000
.21 Acute Unit Addition, Phase I.....										110,000	
.22 Central Plant Expansion Phase II.....					25,000				26,000	25,000	25,000
.23 Temporary Parking.....		5,000			45,000	2,000				52,000	52,000
.24 5th Floor Laboratories.....										50,100	
.25 Ambulance Garage.....										15,000	
.26 Warehouse.....										16,700	
TOTAL.....		5,000			45,000	37,000		419,532	81,000	278,800	87,000
PSYCHIATRIC AND CLINICAL SCIENCES											
BUILDING, (8006) (2)											
.01 Building.....		194,000						137,105	50,000	214,000	194,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	REQUESTED FISCAL YEAR 1973-74	APPROVED BY BOARD OF SUPERVISORS F.Y. 1973-74
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE--Continued										
Health Ser.-Martin Luther King, Jr., Gen. Hosp.--Continued										
SERVICES AND SUPPLY BUILDING WITH STRUCTURED PARKING, (8008) (2)										
.01 Parking Structure.....		21,000						30,200	4,221,000	21,000
.02 Building.....		42,000			9,000			63,100	2,942,000	51,000
.03 Equipment.....									480,000	
TOTAL.....		63,000			9,000		58,244	93,300	7,643,000	72,000
TOTAL, MARTIN LUTHER KING, JR. GENERAL HOSPITAL.....		262,000		45,000	46,000		\$ 614,881	\$ 224,300	\$ 8,785,800	\$ 353,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	REQUESTED FISCAL YEAR 1973-74	APPROVED BY BOARD OF SUPERVISORS F.Y. 1973-74
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE--										
-Continued										
Health Services-Long Beach										
El Cerrito Hospital										
LONG BEACH EL CERRITO HOSPITAL, (8320) (4)										
.01 Land Acquisition.....							\$	\$	\$ 200,000	\$
.07 Elevator Replacement Building "C".....					1,000			187,000	1,000	1,000
.10 Central Clock System.....									38,000	
.12 Kitchen Alteration, Phase IV.								10,000	10,000	
.19 Replace Kitchen Dumb-Waiter..									91,100	
.22 Emergency Power Service.....									10,000	
.23 Central Supply and Surgery Unit Addition.....									62,000	
.24 Clinic and Minor Treatment Rooms.....				9,900					9,900	9,900
.30 Patient Recreation and Volunteer Services Area.....									48,300	
.31 Medical Record Storage Area..				10,000					10,000	10,000
.32 Renovation of Ward 3A and Patient Area.....									10,000	
.33 Renovation of Ward 2A and Patient Area.....									10,000	
.34 Close Circuit T.V. for Patient Care and Security....									3,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	REQUESTED FISCAL YEAR 1973-74	APPROVED BY BOARD OF SUPERVISORS F.Y. 1973-74
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE-- -Continued										
Health Services-Long Beach										
El Cerrito Hospital										
--Continued										
LONG BEACH EL CERRITO HOSPITAL, (8320) (4) - Continued										
.37 Supply Room Addition.....									9,900	
.38 X-Ray Alterations IA Bldg....				10,000					10,000	10,000
.39 Emergency Power Service Equip									48,000	
.40 Closed Circuit TV, Equip.....									4,000	
TOTAL.....				29,900	1,000		16,941	197,000	575,200	30,900
STORAGE AND SHOP BUILDING, (8323) (4)										
.02 Alterations of Paint and Electrical Shops.....									10,000	
TOTAL, HEALTH SERVICES-LONG BEACH EL CERRITO HOSPITAL.....				29,900	1,000		\$ 16,941	\$ 197,000	\$ 585,200	\$ 30,900

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	REQUESTED FISCAL YEAR 1973-74	APPROVED BY BOARD OF SUPERVISORS F.Y. 1973-74
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE-										
-Continued										
Health Services-Long Beach										
General Hospital										
LONG BEACH GENERAL HOSPITAL,										
(NEW), (8112) (4)										
.02 Building.....		10,000					\$ 212	\$	\$ 1,750,000	\$ 10,000
TOTAL, HEALTH SERVICES-LONG BEACH										
GENERAL HOSPITAL.....		10,000					\$ 212	\$	\$ 1,750,000	\$ 10,000

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COUNTY OF LOS ANGELES BUDGET--1973-74

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	REQUESTED FISCAL YEAR 1973-74	APPROVED BY BOARD OF SUPERVISORS F.Y. 1973-74
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE--										
-Continued										
Health Ser.-Los Angeles County										
-University of Southern										
California Medical Center										
CANCER HOSPITAL, (7854) (3)										
.01 Building.....		30,000					\$	\$ 310,000	\$ 1,582,000	\$ 30,000
.02 Parking Structure.....									408,000	
TOTAL.....		30,000						310,000	1,990,000	30,000
CENTRAL PLANT, (7818) (3)										
.03 Plant Expansion, Phase I.....									394,000	
GENERAL HOSPITAL, CLINICAL										
LABORATORY EXPANSION AND										
FLAMMABLE LIQUID STORAGE										
BUILDING, (7805) (3)										
.01 Construction.....				25,000				10,000	25,000	25,000
.02 Equip., Clinic Lab Expansion.						92,000			92,000	92,000
TOTAL.....				25,000		92,000	20,627	10,000	117,000	117,000
GENERAL HOSPITAL, ELECTRICAL										
DISTRIBUTION SYSTEM, (7847) (3)										
.04 Electrical Distribution									116,000	
System, Phase IV.....										
.05 Emergency Power Sys. Imp.....									107,000	
TOTAL.....							21,355		223,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	REQUESTED FISCAL YEAR 1973-74	APPROVED BY BOARD OF SUPERVISORS F.Y. 1973-74
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE-										
-Continued										
Health Ser.-Los Angeles County										
-University of Southern										
California Medical Center										
--Continued										
GENERAL HOSPITAL, ELEVATOR										
IMPROVEMENTS, (7830) (3)										
.05 Elevator Additions and Improvements.....					1,000		33,031	20,000	1,000	1,000
GENERAL HOSPITAL, EMERGENCY										
CLINICAL LABORATORY, (7852) (3)										
.01 Alterations.....		11,100			26,000			100,000	1,337,100	37,100
.03 Equipment.....									700,000	
TOTAL.....		11,100			26,000		25,012	100,000	2,037,100	37,100
GENERAL HOSPITAL, GARAGE,										
(7792) (3)										
.02 Structural Improvements.....									282,500	
GENERAL HOSPITAL, JAIL WARD										
EXPANSION, (7785) (3)										
.01 Construction.....					23,000			20,000	23,000	23,000
.02 Equip., Jail Ward Expansion..						34,500			34,500	34,500
TOTAL.....					23,000	34,500	19,725	20,000	57,500	57,500

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	REQUESTED FISCAL YEAR 1973-74	APPROVED BY BOARD OF SUPERVISORS F.Y. 1973-74
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE-										
-Continued										
Health Ser.-Los Angeles County										
-University of Southern										
California Medical Center										
--Continued										
GENERAL HOSPITAL, MISCELLANEOUS										
ALTERATIONS, (7800) (3)										
.31 Redesign Dental Clinic.....									65,600	
.37 Diagnostic and Evaluation Unit.....				16,300				8,000	16,300	16,300
.39 Equip., Diagnostic & Evaluation Unit.....						58,000		58,000	58,000	58,000
TOTAL.....				16,300		58,000	70,470	8,000	139,900	74,300
GENERAL HOSPITAL, SURGERIES,										
(7779) (3)										
.01 Additional Surgeries.....		23,000		60,000				20,000	2,583,000	83,000
.02 Equipment.....									300,000	
TOTAL.....		23,000		60,000			53,211	20,000	2,883,000	83,000
HEALTH SERVICES DATA CENTER,										
(7855) (3)										
.01 Land Acquisition.....									150,000	
.02 Program Planning.....									25,000	
.03 Building.....									332,000	
TOTAL.....									507,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	REQUESTED FISCAL YEAR 1973-74	APPROVED BY BOARD OF SUPERVISORS F.Y. 1973-74
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE-										
-Continued										
Health Ser.-Los Angeles County										
-University of Southern										
California Medical Center										
--Continued										
LAUNDRY BUILDING (NEW), (7807) (3)										
.02 Building.....		97,000						500,000	429,000	97,000
.03 Site Clearance.....									305,000	
.04 Utility Tunnel and Bridge....		19,000	61,000						80,000	80,000
TOTAL.....		116,000	61,000				1,520	500,000	814,000	177,000
PARKING AREAS EXPANSION,										
(7823) (3)										
.15 So. End. Pkg. Deck Exp.....									52,000	
PATIENT CARE FACILITY, (7853) (3)										
.01 Building.....									1,530,000	
.02 Program Planning.....		10,000						300,000	10,000	10,000
TOTAL.....		10,000						300,000	1,540,000	10,000
PEDIATRIC PAVILION, (7739) (3)										
.13 Renovate Surgery Suite.....		21,300							86,300	21,300
.14 Emergency Room.....									95,300	
.16 Central Supply.....									30,400	
.17 Exterior Repairs.....					5,000			83,000	5,000	5,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	REQUESTED FISCAL YEAR 1973-74	APPROVED BY BOARD OF SUPERVISORS F.Y. 1973-74
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE--										
-Continued										
Health Ser.-Los Angeles County										
-University of Southern										
California Medical Center										
--Continued										
PEDIATRIC PAVILION, (7739) (3)										
--Continued										
.18 Elevator Improvements.....									58,000	
.19 Equipment, Surgical Suite....									100,000	
TOTAL.....		21,300			5,000			83,000	375,000	26,300
PHARMACY BUILDING (NEW),										
(7806) (3)										
.02 Building.....		80,000						650,000	410,000	80,000
PSYCHIATRIC HOSPITAL, (7819) (3)										
.11 Air Conditioning.....									46,500	
.15 Exterior Repairs.....					2,000			83,000	2,000	2,000
.17 Patients Cafeteria.....									42,100	
.18 Elevator Improvements.....									46,200	
.19 A/C Outpatient Clinic.....									29,000	
TOTAL.....					2,000		1,726	83,000	165,800	2,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	REQUESTED FISCAL YEAR 1973-74	APPROVED BY BOARD OF SUPERVISORS F.Y. 1973-74
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE--Continued										
Health Ser.-Los Angeles County										
-University of Southern										
California Medical Center										
--Continued										
SATELLITE KITCHENS, (7781) (3)										
.01 Kitchens.....				40,000				20,000	40,000	40,000
.02 Equip., Acute Unit.....					170,000				170,000	170,000
.03 Equip., Pediatric Pavilion...					39,500				39,500	39,500
.04 Equip., Psychiatric Hosp.....					12,500				12,500	12,500
.05 Equip., Women's Hosp.....					51,000				51,000	51,000
TOTAL.....				40,000	273,000		69,246	20,000	313,000	313,000
SITE IMPROVEMENTS, (7790) (3)										
.22 Utility Study, Phase I.....		5,000	55,000						60,000	60,000
WOMEN'S HOSPITAL, (7740) (3)										
.10 Labor & Prep. Suite.....									80,400	
.11 Modernize Premature Nurseries		14,200		3,000				72,000	17,200	17,200
.14 Admitting and Clinics.....									65,500	
.16 Elevator Improvements.....									64,000	
TOTAL.....		14,200		3,000			374	72,000	227,100	17,200
TOTAL, HEALTH SERVICES-LOS ANGELES COUNTY-UNIVERSITY OF SOUTHERN CALIFORNIA MEDICAL CENTER.....		310,600	116,000	201,300	457,500		\$ 316,297	\$ 2,196,000	\$12,588,900	\$ 1,085,400

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	REQUESTED FISCAL YEAR 1973-74	APPROVED BY BOARD OF SUPERVISORS F.Y. 1973-74
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE-										
-Continued										
Health Ser.-Mira Loma Hospital										
MIRA LOMA HOSPITAL, (8686) (5)										
.14 Surgeries, Outpatient Depart-										
ment and Addition to Anc-										
illary Service.....		63,000					\$	\$ 427,000	\$ 6,323,000	\$ 63,000
.18 Waste Disposal Equipment.....									37,000	
.19 Central Plant Expansion.....									226,000	
.20 Fire Sprinklers.....									20,000	
TOTAL.....		63,000					79,596	427,000	6,606,000	63,000
TOTAL, HEALTH SERVICES-MIRA LOMA										
HOSPITAL.....		63,000					\$ 79,596	\$ 427,000	\$ 6,606,000	\$ 63,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	REQUESTED FISCAL YEAR 1973-74	APPROVED BY BOARD OF SUPERVISORS F.Y. 1973-74
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE--Continued										
Health Services-Olive View										
Mid-Valley General Hospital										
OLIVE VIEW MID-VALLEY GENERAL HOSPITAL, (9520) (5)										
.01 Land Acquisition.....							\$	\$ 275,500	\$ 4,500,000	\$
.04 Sprinkler System.....		10,000						1,000	10,000	10,000
.07 Boulevard Medical Building...		20,000	87,000					20,000	976,000	107,000
.09 Mid-Valley Medical Clinic....				10,000					10,000	10,000
.10 Mid-Valley Hosp. Alteration..		5,000		30,000	1,000				36,000	36,000
.11 Mid-Valley Storage Bldg.....		5,000		75,000	2,000				82,000	82,000
TOTAL.....		40,000	87,000	115,000	3,000		3,199,559	296,500	5,614,000	245,000
TOTAL, HEALTH SERVICES-OLIVE VIEW MID-VALLEY GENERAL HOSPITAL.....		40,000	87,000	115,000	3,000		\$ 3,199,559	\$ 296,500	\$ 5,614,000	\$ 245,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	REQUESTED FISCAL YEAR 1973-74	APPROVED BY BOARD OF SUPERVISORS F.Y. 1973-74
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE-										
-Continued										
Health Services-Rancho Los										
Amigos Hospital										
AIR CONDITIONING, (8293) (1)										
.01 Chronic Disease Building 4...							\$	\$	\$ 148,700	\$
.02 Chronic Disease Building 5...									148,700	
.03 Chronic Disease Building 6...									148,700	
TOTAL.....									446,100	
ANIMAL RESOURCE FACILITY,										
(8269) (1)										
.02 Building.....									93,200	
AUDITORIUM, (8292) (1)										
.01 Structural Alterations and Air Conditioning.....					3,500		19,763	214,500	3,500	3,500
BONITA HALL, (8181) (1)										
.01 Structural Alterations.....		1,000		127,000	6,200		11,549	1,000	134,200	134,200
CHRONIC DISEASE BUILDING I,										
(8311) (1)										
.07 Therapy Treatment Expansion..									37,000	
CHRONIC DISEASE BUILDING II,										
(8316) (1)										
.05 Therapy Treatment Expansion..									37,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	REQUESTED FISCAL YEAR 1973-74	APPROVED BY BOARD OF SUPERVISORS F.Y. 1973-74
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE-										
-Continued										
Health Services-Rancho Los										
Amigos Hospital--Continued										
CHRONIC DISEASE BUILDING IV, (8314) (1)										
.05 Clinic Laboratories Expansion									10,000	
.06 Relocate Admitting & Medical Records.....				10,000					10,000	10,000
TOTAL.....				10,000					20,000	10,000
ELECTRICAL DISTRIBUTION SYSTEM, (8315) (1)										
.06 Expansion, Phase V.....		10,000		271,000	10,300		120,576	4,000	291,300	291,300
GENERAL MAINTENANCE SHOPS BUILDING, (8287) (1)										
.01 Building.....									47,500	
GENERAL SERVICES BUILDING, (8253) (1)										
.01 Building.....									19,100	
INTENSIVE REHABILITATION CENTER (STROKE-REHABILITATION CENTER,) (8300) (1)										
.03 Depressing Imperial Highway..					3,000			8,000	1,333,000	3,000
.11 Intensive Rehabilitation Ctr.		400,000						400,000	439,000	400,000
.12 Clinic Building Addition.....		34,000			39,000			22,500	3,373,000	73,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	REQUESTED FISCAL YEAR 1973-74	APPROVED BY BOARD OF SUPERVISORS F.Y. 1973-74
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE--Continued										
Health Services-Rancho Los Amigos Hospital--Continued										
INTENSIVE REHABILITATION CENTER (STROKE-REHABILITATION CENTER, (8300) (1)--Continued										
.13 Central Plant Addition, Phase I & II.....		37,000			15,000			12,000	3,052,000	52,000
.14 Equip., Clinic Building.....									378,000	
TOTAL.....		471,000			57,000		744,643	442,500	8,575,000	528,000
MAIN KITCHEN BUILDING, (8275) (1)										
.01 Serving Line Alteration.....				10,000					10,000	10,000
MEDICAL CLINIC, (8309) (1)										
.20 Urology Procedure Room.....				10,000					10,000	10,000
.21 Urology X-Ray Room.....				10,000					10,000	10,000
.22 Operating Suite.....									10,000	
.23 Remodel X-Ray Darkroom.....									10,000	
.24 Nuclear Medicine Facility....				10,000					10,000	10,000
TOTAL.....				30,000			12,169		50,000	30,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	REQUESTED FISCAL YEAR 1973-74	APPROVED BY BOARD OF SUPERVISORS F.Y. 1973-74
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE--Continued										
Health Services-Rancho Los Amigos Hospital--Continued										
MEDICAL SUPPLIES CENTER, (8218) (1)										
.01 Building.....		6,000			17,100			20,000	648,100	23,100
.02 Equipment.....									100,000	
TOTAL.....		6,000			17,100			20,000	748,100	23,100
REHABILITATION ENGINEERING CENTER, (8280) (1)										
.02 Building.....									57,000	
WATER DEVELOPMENT, (8238) (1)										
.15 Fire Sprinklers.....		20,000						3,500	20,000	20,000
.16 Backflow Prevention Device...		1,200		11,000	800				13,000	13,000
.17 Water System Expansion.....									15,000	
TOTAL.....		21,200		11,000	800			3,500	48,000	33,000
TOTAL, HEALTH SERVICES-RANCHO LOS AMIGOS HOSPITAL.....		509,200		459,000	94,900		\$ 908,700	\$ 685,500	\$10,617,000	\$ 1,063,100

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	REQUESTED FISCAL YEAR 1973-74	APPROVED BY BOARD OF SUPERVISORS F.Y. 1973-74
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE--Continued										
Health Services-John Wesley County Hospital										
JOHN WESLEY COUNTY HOSPITAL, (NEW), (7880) (2)										
.02 Buildings.....		356,000	1,400,000				\$	\$ 565,000	\$ 1,786,000	\$ 1,756,000
.05 Central Plant (New) PH 1 & 2.		33,000			27,000				2,910,000	60,000
TOTAL.....		389,000	1,400,000		27,000		169,562	565,000	4,696,000	1,816,000
MEDICAL SCIENCE BUILDING, (7891) (2)										
.06 Alter. 1st Floor Corridor....									2,400	
.07 Alter. 2nd Floor Corridor....									2,400	
.09 Alter. Rms. 101 - 110.....									8,900	
.10 Air Condition 2nd Floor.....									8,900	
.11 Equipment, Air Conditioning..									6,000	
.12 Air Condition 3rd Floor.....									8,900	
.13 Alter. Main Lab.....									3,200	
.14 Provide Noise Control.....									8,900	
.15 Air Condition 4th Floor.....									8,900	
.16 Alter. Medical Records Sec...									8,900	
.17 Alter. 4th Floor Corr.....									2,400	
.18 Air Condition MSB Annex.....									8,900	
TOTAL.....									78,700	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	REQUESTED FISCAL YEAR 1973-74	APPROVED BY BOARD OF SUPERVISORS F.Y. 1973-74
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE--Continued										
Health Services-John Wesley County Hospital--Continued										
PARKING STRUCTURE, (7885) (2)										
.01 Land.....	750,000								750,000	750,000
.02 Additional Parking Level.....		10,000	80,000		20,000			35,000	2,110,000	110,000
.03 Parking Lot Development.....									158,000	
TOTAL.....	750,000	10,000	80,000		20,000			35,000	3,018,000	860,000
PRESENT MAIN HOSPITAL BUILDING, (7890) (2)										
.44 Heating System Alterations...									8,100	
.46 Clinic Expansion.....									8,900	
.61 Alterations, First Floor Corridor.....									3,520	
.63 Temporary Access Drive.....				8,900					8,900	8,900
.64 Install Parking Lot Ltg.....									8,500	
.65 Loading Ramp Alter.....									2,700	
.66 Replace Maint. Shops.....									8,900	
.67 Replace Warehouse.....									9,000	
.68 Temp. Utilities Maint Shops & Warehouse.....				8,900					8,900	8,900
.69 Solid Waste Disp. Facility...				8,900					8,900	8,900

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	REQUESTED FISCAL YEAR 1973-74	APPROVED BY BOARD OF SUPERVISORS F.Y. 1973-74
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE--Continued										
Health Services-John Wesley County Hospital--Continued										
PRESENT MAIN HOSPITAL BUILDING, (7890) (2) - Continued										
.70 Install Kitchen Air Condition				9,600					9,600	9,600
.71 Storeroom Alterations.....									7,200	
.72 Provide Pharmacy Storage.....									8,900	
.73 Provide Dietary Storage.....									8,900	
.74 Warehouse Alterations.....									8,900	
.75 Replace Patient Rm. Windows..				8,000					8,000	8,000
.76 Storeroom Addition.....									640	
.77 ICU Alterations.....									8,900	
.78 Install Laminar Flow Units...									4,450	
.79 Provide Corridor Hand Rails..									8,900	
.80 Patient Rm. Alter. 1st Floor.									8,900	
.81 Patient Rm. Alter. 2nd Floor.									8,900	
.82 Alter. 2nd Floor Corridor....									3,520	
.83 Ward 3-B Alterations.....									8,900	
.84 Pathology Office & Clinical Laboratory Alterations.....									8,900	
.85 Drs. Steeping Rms. Alter.....									8,900	
.86 Liver Service Offices Alter..									2,660	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	REQUESTED FISCAL YEAR 1973-74	APPROVED BY BOARD OF SUPERVISORS F.Y. 1973-74
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE--Continued										
Health Services-John Wesley County Hospital--Continued										
PRESENT MAIN HOSPITAL BUILDING, (7890) (2) - Continued										
.87 Sprinkler Sys. - Diving Rm. 2									480	
TOTAL.....				44,300			404,846		201,870	44,300
TOTAL, HEALTH SERVICES-JOHN WESLEY COUNTY HOSPITAL.....	750,000	399,000	1,480,000	44,300	47,000		\$ 574,408	\$ 600,000	\$ 7,994,570	\$ 2,720,300

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	REQUESTED FISCAL YEAR 1973-74	APPROVED BY BOARD OF SUPERVISORS F.Y. 1973-74
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-VETERANS'										
FACILITIES										
Military and Veterans'										
Affairs Department										
PATRIOTIC HALL, (8931) (2)										
.07 Emergency Power.....							\$	\$	\$ 13,500	\$
TOTAL, MILITARY AND VETERANS AFFAIRS DEPARTMENT.....							\$	\$	\$ 13,500	\$
TOTAL, PUBLIC ASSISTANCE.....	1,355,000	2,057,900	2,228,000	3,730,200	545,700	691,220	\$ 6,412,360	\$ 7,770,200	\$74,346,590	\$ 10,608,020

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	REQUESTED FISCAL YEAR 1973-74	APPROVED BY BOARD OF SUPERVISORS F.Y. 1973-74
FIXED ASSETS--Continued										
EDUCATION-OTHER										
Otis Art Institute										
ART INSTITUTE DEVELOPMENT, (8700) (3)										
.21 Galleries, Classrooms, and Administrative Area.....							\$	\$	\$ 20,000	\$
.23 Library and Classroom Additions.....									20,000	
TOTAL.....									40,000	
TOTAL, OTIS ART INSTITUTE.....							\$	\$	\$ 40,000	\$
TOTAL, EDUCATION.....							\$	\$	\$ 40,000	\$

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	REQUESTED FISCAL YEAR 1973-74	APPROVED BY BOARD OF SUPERVISORS F.Y. 1973-74
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL										
FACILITIES--Continued										
Department of Beaches										
ABALONE COVE, (8766) (4)										
.01 Land Acquisition.....	2,800,000						\$	\$	\$ 2,800,000	\$ 2,800,000
.02 Land Acquisition, Phase II...									1,500,000	
.03 Whale Watch Station.....									118,000	
TOTAL.....	2,800,000								4,418,000	2,800,000
AVALON CITY BEACH, (9918) (4)										
.02 Restroom.....									77,000	
BEACH DEPARTMENT WAREHOUSE, (9919) (4)										
.02 Flammable Liquid Storage.....				4,000					4,000	4,000
BIKEWAYS-VARIOUS BEACHES, (9912) (4)										
.02 Santa Monica South Bay Bicycle Trail.....		25,000		1,500,000	20,000		82,923	60,000	1,545,000	1,545,000
CORRAL-SOLSTICE STATE AND COUNTY BEACH, (9901) (4)										
.02 Restroom Complex.....		1,000		64,000	4,000		5,849	2,000	69,000	69,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	REQUESTED FISCAL YEAR 1973-74	APPROVED BY BOARD OF SUPERVISORS F.Y. 1973-74
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL										
FACILITIES--Continued										
Department of Beaches										
--Continued										
ENCINAL BEACH, (9916) (4)										
.01 Land Acquisition-Beach Area..									250,000	
.02 Land Acquisition-Bluff Area..									500,000	
TOTAL.....									750,000	
ESCONDIDO CREEK BEACH, (9917) (4)										
.01 Land Acquisition.....									185,000	
HERMOSA CITY BEACH, (8753) (4)										
.12 Restroom, Neptune Ave and Lifeguard Station.....		8,000		75,000	3,000			1,000	86,000	86,000
.14 Restroom, 2nd and 22nd Streets.....					6,000			153,000	6,000	6,000
.16 Strand Repair and Storage....				12,000				39,000	12,000	12,000
.17 Restroom 7th Street.....		3,000							88,000	3,000
.18 Restroom 16th Street.....		3,000							88,000	3,000
TOTAL.....		14,000		87,000	9,000		22,616	193,000	280,000	110,000
LAS TUNAS STATE AND COUNTY BEACH, (8762) (4)										
.02 Beach Improvement and Erosion Control.....				160,000					160,000	160,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	REQUESTED FISCAL YEAR 1973-74	APPROVED BY BOARD OF SUPERVISORS F.Y. 1973-74
FIXED ASSETS--Continued RECREATION-RECREATIONAL FACILITIES--Continued Department of Beaches --Continued										
LEO CARILLO STATE AND COUNTY BEACH, (9907) (4)										
.03 Lifeguard Station.....		4,000		25,000	2,000			5,000	31,000	31,000
LIFEGUARD TOWERS-VARIOUS BEACHES, (9915) (4)										
.03 Lifeguard Towers.....				10,000				7,500	15,000	10,000
MALIBU LAGOON STATE AND COUNTY BEACH, (8758) (4)										
.10 Parking Development.....									210,000	
MANHATTAN STATE AND COUNTY BEACH, (8755) (4)										
.06 Restrooms, 8th Street Area...					3,000			4,000	3,000	3,000
.22 Restrooms, 26th Street.....		3,500		50,000	3,000				56,500	56,500
TOTAL.....		3,500		50,000	6,000		26,621	4,000	59,500	59,500
NICHOLAS CANYON COUNTY BEACH, (9908) (4)										
.01 Land Acquisition, Phase I....	1,500,000							1,500,000	1,500,000	1,500,000
.02 Land Acquisition, Phase II...									1,775,000	
TOTAL.....	1,500,000						564,060	1,500,000	3,275,000	1,500,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	REQUESTED FISCAL YEAR 1973-74	APPROVED BY BOARD OF SUPERVISORS F.Y. 1973-74
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL										
FACILITIES--Continued										
Department of Beaches										
--Continued										
POINT DUME STATE AND COUNTY										
BEACH, (9903) (4)										
.07 Whale Watch Station.....									118,000	
.08 Beach Accessway, Whale Watch Station.....									28,500	
TOTAL.....							117,703		146,500	
PORTUGUESE BEND AREA BEACH, (8760) (4)										
.01 Land Acquisition.....									350,000	
PUERCO BEACH, (9886) (4)										
.01 Land Acquisition.....									265,000	
REDONDO STATE BEACH, (8756) (4)										
.33 Lifeguard Station and Rest Room, Sapphire Street.....									69,000	
REDONDO-TORRANCE AREA BEACHES, (9914) (4)										
.02 General Beach Development....		10,500		90,000	5,000				105,500	105,500

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	REQUESTED FISCAL YEAR 1973-74	APPROVED BY BOARD OF SUPERVISORS F.Y. 1973-74
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL										
FACILITIES--Continued										
Department of Beaches										
--Continued										
SURFRIDERS STATE AND COUNTY										
BEACH, (9902) (4)										
.02 Restroom Facilities.....		1,000		115,000	6,000			2,000	122,000	122,000
.03 Parking.....		1,000		10,000					11,000	11,000
TOTAL.....		2,000		125,000	6,000		5,527	2,000	133,000	133,000
ZUMA COUNTY BEACH, (8757) (4)										
.31 Parking Area Expansion.....									40,300	
.33 North County Lifeguard Station.....		9,000		220,000	9,000			20,000	238,000	238,000
.34 Landscape-Creek & Picnic Area.....									77,000	
TOTAL.....		9,000		220,000	9,000		22,000	20,000	355,300	238,000
TOTAL, DEPARTMENT OF BEACHES.....	4,300,000	69,000		2,335,000	61,000		\$ 847,299	\$ 1,793,500	\$12,502,800	\$ 6,765,000

CAPITAL PROJECTS--Continued

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CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	REQUESTED FISCAL YEAR 1973-74	APPROVED BY BOARD OF SUPERVISORS F.Y. 1973-74
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES--Continued										
Department of Parks and Recreation--Continued										
ALTADENA COUNTY GOLF COURSE, (8772) (5) - Continued										
.19 Paving, Golf Cart Paths and Ser. Rd.....									23,000	
.20 Drain Lines.....									1,000	
.21 Protective Fencing No. 2 Fairway.....									11,500	
TOTAL.....									78,500	
ARCADIA REGIONAL COUNTY PARK, (8773) (1)										
.44 General Development, Phase V. Landscaping, sprinklers, relocation of ballfields with lighting, picnic development, service yard,					6,000			600,000	6,000	6,000
.46 General Development Phase VI.		10,000		680,000	18,000			.	708,000	708,000
.56 Golf Course Clubhouse Improvements.....		7,500							85,500	7,500
.64 Equipment, Phase V.....						7,900			7,900	7,900
.66 Swimming Pool and Bathhouse Renovation.....									85,500	

CAPITAL PROJECTS--Continued

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CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	REQUESTED FISCAL YEAR 1973-74	APPROVED BY BOARD OF SUPERVISORS F.Y. 1973-74
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL										
FACILITIES--Continued										
Department of Parks and										
Recreation--Continued										
BELVEDERE COUNTY PARK, (8776) (3)										
.36 General Development, Phase II Picnic Area.....					2,000		156,926	655,000	2,000	2,000
MARY MCLEOD BETHUNE COUNTY PARK, (9925) (2)										
.07 Service Yard, Paving and Storage Building.....									4,500	
.09 Replace Hardwood Floor.....									11,500	
.13 Recreation Ltg., Picnic & Basketball Areas.....									3,000	
.14 Gymnasium.....									600,000	
TOTAL.....									619,000	
BIKEWAYS-VARIOUS AREAS, (9287)										
.02 Bikeway, San Gabriel River...					8,000			150,000	8,000	8,000
.03 Bikeway, Los Angeles River...		2,000		37,000	1,000				40,000	40,000
.04 Bikeway, San Gabriel River, Whittier Narrows to Arrow Hwy									96,000	
TOTAL.....		2,000		37,000	9,000		14,202	150,000	144,000	48,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	REQUESTED FISCAL YEAR 1973-74	APPROVED BY BOARD OF SUPERVISORS F.Y. 1973-74
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL										
FACILITIES--Continued										
Department of Parks and										
Recreation--Continued										
FRANK G. BONELLI REGIONAL COUNTY										
PARK AND RECREATIONAL AREA,										
(8804) (1)										
.37 Utilities, Phase III.....				38,000				91,000	38,000	38,000
.38 Park Development, Phase IV...		20,000		20,000				106,000	4,640,000	40,000
.40 Equipment, Phase IV.....									62,200	
TOTAL.....		20,000		58,000			1,078,312	197,000	4,740,200	78,000
BOUQUET CANYON COUNTY PARK,										
(9968) (5)										
.01 Land Acquisition.....	100,000								100,000	100,000
.02 General Development.....									40,000	
TOTAL.....	100,000								140,000	100,000
ROY CAMPANELLA COUNTY PARK,										
(8906) (2)										
.13 Sprinkler System Revision....									192,000	
.14 Security Lighting.....		1,000		15,500	1,000				17,500	17,500
.15 Boundary and Protective Fence				5,200					5,200	5,200
TOTAL.....		1,000		20,700	1,000				214,700	22,700

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	REQUESTED FISCAL YEAR 1973-74	APPROVED BY BOARD OF SUPERVISORS F.Y. 1973-74
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL										
FACILITIES--Continued										
Department of Parks and										
Recreation--Continued										
FRANK G. BONELLI REGIONAL COUNTY										
PARK AND RECREATIONAL AREA,										
(8804) (1) - Continued										
CASTAIC RESERVOIR, (9940) (5)										
.02 General Development, Afterbay		8,000			36,000			30,000	4,244,000	44,000
.03 Main Reservoir, Phase I.....		20,000						140,000	150,000	20,000
.06 Drainage Improvement.....									72,200	
.07 Equipment, Afterbay.....									87,140	
.08 Equestrian Underpass.....									84,000	
.11 Castaic Tree Nursery.....									360,000	
TOTAL.....		28,000			36,000		508,508	170,000	4,997,340	64,000
CERRITOS REGIONAL COUNTY PARK,										
(8790) (4)										
.02 General Development.....		15,000	206,000					3,000	221,000	221,000
.03 Equipment.....									27,805	
TOTAL.....		15,000	206,000				1,917	3,000	248,805	221,000
CHARMLEE REGIONAL COUNTY PARK,										
(9937) (4)										
.02 General Development.....		10,000						130,000	2,340,000	10,000
.03 Equipment.....									22,700	
TOTAL.....		10,000					1,719	130,000	2,362,700	10,000

CAPITAL PROJECTS--Continued

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CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	REQUESTED FISCAL YEAR 1973-74	APPROVED BY BOARD OF SUPERVISORS F.Y. 1973-74
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL										
FACILITIES--Continued										
Department of Parks and										
Recreation--Continued										
DEVILS PUNCHBOWL COUNTY PARK (9970) (5)										
.13 Storage Building.....				6,500					6,500	6,500
DEXTER COUNTY PARK, (8780) (5)										
.16 Drainage Improvements.....									126,000	
.17 Security Lighting.....									35,000	
.19 Retaining Wall.....					1,800			26,200	1,800	1,800
.21 Site Restoration.....									206,000	
TOTAL.....					1,800		343	26,200	368,800	1,800
DIAMOND BAR COUNTY GOLF COURSE, (9971) (1)										
.21 Storm Drain.....					6,000			126,000	6,000	6,000
.24 Concrete Walks, Parking Lots.				4,400					4,400	4,400
.29 Drainage Lines, Various Areas									3,000	
.30 Storage Bldg., Gas & Oil.....				3,500					3,500	3,500
.31 Paving, Service Rd. & Cart Paths.....									57,000	
TOTAL.....				7,900	6,000		13,621	126,000	73,900	13,900

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	REQUESTED FISCAL YEAR 1973-74	APPROVED BY BOARD OF SUPERVISORS F.Y. 1973-74
FIXED ASSETS--Continued RECREATION-RECREATIONAL FACILITIES--Continued Department of Parks and Recreation--Continued										
DOMINGUEZ HILLS REGIONAL PARK (9298) (4)										
.01 Land Acquisition.....									2,700,000	
RAWLEY DUNTLEY COUNTY PARK, (9290) (5)										
.02 General Development.....									87,000	
EATON CANYON COUNTY PARK, (8781) (5)										
.31 Landscaping and Sprinklers Nature Center Building.....									15,200	
.34 Air Condition Nature Center Building.....		2,000							2,000	2,000
.35 Pave Parking Lot, Nature Ctr.									45,500	
.36 Drainage Improvements.....									59,000	
.37 Flammable Storage Building...				3,500					3,500	3,500
.38 Golf Course Clubhouse Meeting Room Addition.....									45,000	
.39 Paving Cart Paths.....									39,500	
.40 Driving Range Fencing.....									43,500	
.41 Service Yard Improvements....									4,500	
TOTAL.....		2,000		3,500					257,700	5,500

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	REQUESTED FISCAL YEAR 1973-74	APPROVED BY BOARD OF SUPERVISORS F.Y. 1973-74
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL										
FACILITIES--Continued										
Department of Parks and										
Recreation--Continued										
EL CARISO REGIONAL COUNTY PARK,										
(9943) (5)										
.02 General Development.....		15,000						220,000	3,582,700	15,000
.03 Equipment.....									20,130	
TOTAL.....		15,000					879	220,000	3,602,830	15,000
EL DORADO COUNTY PARK, (9991) (5)										
.19 Swimming Pool and Bathhouse..									40,000	
ENTERPRISE COUNTY PARK, (8854) (2)										
.19 Sprinkler System.....									43,000	
.20 Roof Install., Dressing Rm...		3,500		16,000	2,000				21,500	21,500
.21 Security Ltg., Pool Area.....									2,500	
TOTAL.....		3,500		16,000	2,000		17,793		67,000	21,500
EXPOSITION PARK, (9296) (2)										
.02 Automatic Sprinkler System...									7,000	
.03 Security Lighting.....									6,000	
TOTAL.....									13,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	REQUESTED FISCAL YEAR 1973-74	APPROVED BY BOARD OF SUPERVISORS F.Y. 1973-74
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL										
FACILITIES--Continued										
Department of Parks and										
Recreation--Continued										
FARJARDO COUNTY PARK, (8810) (1)										
.03 General Development.....					3,000		19,045	363,000	3,000	3,000
GENERAL CHARLES S. FARNSWORTH										
COUNTY PARK, (8785) (5)										
.08 Basketball Court and					2,000			30,200	2,000	2,000
Security Lights.....										
.09 Sprinkler System Improvement.									34,000	
.10 Tennis and Hardcourt					1,500			12,000	1,500	1,500
Resurfacing.....										
.11 Curbs and Gutter, Concha St..									4,000	
.12 Security Ltg., Park Area.....		4,000		40,000	1,000				45,000	45,000
TOTAL.....		4,000		40,000	4,500			42,200	86,500	48,500
FLORENCE-FIRESTONE COMMUNITY										
NEIGHBORHOOD PARK, (9942) (2)										
.02 General Development.....		3,000		571,000	10,000			40,000	584,000	584,000
.03 Swimming Pool Dressing Rooms.		4,500		464,000	10,000			12,000	478,500	478,500
.04 Equipment.....						5,375			5,375	5,375
.05 Recreation Activity Building.		4,500		171,000	6,500			5,000	182,000	182,000
TOTAL.....		12,000		1,206,000	26,500	5,375	64,994	57,000	1,249,875	1,249,875

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	REQUESTED FISCAL YEAR 1973-74	APPROVED BY BOARD OF SUPERVISORS F.Y. 1973-74
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL										
FACILITIES--Continued										
Department of Parks and										
Recreation--Continued										
JOHN ANSON FORD REGIONAL COUNTY										
PARK, (8855) (3)										
.01 Land Acquisition.....									40,000	
.11 General Development, Phase IV, Par 3 Golf Course..									412,500	
.20 Playground Development.....				6,500					6,500	6,500
TOTAL.....				6,500			1,303		459,000	6,500
FRIENDSHIP REGIONAL COUNTY PARK, (9986) (4)										
.02 General Development.....							17,412		89,000	
GENERAL PARK EQUIPMENT, (8886)										
.01 Tables.....				10,000				10,000	10,000	10,000
.03 Braziers.....				2,000				5,000	2,000	2,000
.05 Play Equipment.....				10,000				10,000	10,000	10,000
.06 Bleachers.....				5,000				5,000	5,000	5,000
.08 Benches.....				2,000				5,000	2,000	2,000
.09 Scoreboards.....				2,000					2,000	2,000
TOTAL.....				31,000			11,268	35,000	31,000	31,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	REQUESTED FISCAL YEAR 1973-74	APPROVED BY BOARD OF SUPERVISORS F.Y. 1973-74
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL										
FACILITIES--Continued										
Department of Parks and										
Recreation--Continued										
GRAPE ARBOR COUNTY PARK,										
(9920) (5)										
.06 General Development.....									5,000	
GLENHAVEN COUNTY PARK, (8865) (5)										
.06 General Development.....					1,000		238	120,000	1,000	1,000
GUNN AVENUE COUNTY PARK,										
(9993) (1)										
.12 Comfort Station, Ballfield									3,000	
Area.....										
.14 Sprinkler System Renovation..		4,000							67,000	4,000
.15 Air Condition, Rec. Bldg.....		1,500		12,000	1,000				14,500	14,500
TOTAL.....		5,500		12,000	1,000				84,500	18,500
HAPPY VALLEY COUNTY PARK										
(9299) (5)										
.01 Land Acquisition.....									240,000	
WILLIAM S. HART REGIONAL COUNTY										
PARK, (8829) (5)										
.01 Land Acquisition.....									150,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	REQUESTED FISCAL YEAR 1973-74	APPROVED BY BOARD OF SUPERVISORS F.Y. 1973-74
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL										
FACILITIES--Continued										
Department of Parks and										
Recreation--Continued										
WILLIAM S. HART REGIONAL COUNTY										
PARK, (8829) (5) - Continued										
.12 General Development, Master Plan.....									50,000	
.27 Boundary Fencing.....									18,000	
.32 Museum Improvements.....		15,000							162,000	15,000
.33 Buffalo Corral Imp.....									40,000	
TOTAL.....		15,000					73,532		420,000	15,000
HOLLYWOOD BOWL, (8923) (3)										
.33 Water Distribution Improvements.....		7,000		70,000	2,000				79,000	79,000
.35 Moving Sidewalk (Replacement)									439,000	
.37 Sprinkler System.....									135,000	
.39 Landscape and Sprinkler Improvements.....				45,000					45,000	45,000
.40 Air Conditioning, Shell Offices.....									16,000	
.41 Entrance Development.....									12,000	
.42 Picnic Development.....									6,000	
.43 Accoustical Surfacing Promenade 3 and 4.....									46,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	REQUESTED FISCAL YEAR 1973-74	APPROVED BY BOARD OF SUPERVISORS F.Y. 1973-74
FIXED ASSETS--Continued RECREATION-RECREATIONAL FACILITIES--Continued Department of Parks and Recreation--Continued										
HOLLYWOOD BOWL, (8923) (3) - Continued										
.44 Parking Structure.....									215,000	
.45 Retaining Walls, Picnic Areas, Street Parking Lot....				15,000					42,000	15,000
.46 Box Seats Promenade I.....								108,000	6,000	
TOTAL.....		7,000		130,000	2,000		7,365	108,000	1,041,000	139,000
HELEN KELLER COUNTY PARK, (9982) (2)										
.15 Spectator Seating, Pool Area.				6,500			373,069		6,500	6,500
KNOLLWOOD COUNTY GOLF COURSE, (9988) (5)										
.25 Clubhouse Renovation and Starter Building.....		15,000		300,000	15,000			20,000	666,000	330,000
.27 Perimeter Fencing.....									180,500	
.29 Storage Bldg., Service Yard.....				3,500					3,500	3,500
TOTAL.....		15,000		303,500	15,000		106,237	20,000	850,000	333,500

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	REQUESTED FISCAL YEAR 1973-74	APPROVED BY BOARD OF SUPERVISORS F.Y. 1973-74
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL										
FACILITIES--Continued										
Department of Parks and										
Recreation--Continued										
LADERA COUNTY PARK, (8833) (2)										
.12 Security and Tennis Court Lighting.....		9,000		65,000	3,000				77,000	77,000
.16 General Development.....									118,000	
TOTAL.....		9,000		65,000	3,000				195,000	77,000
LAKEWOOD COUNTY GOLF COURSE, (8791) (4)										
.26 Service Bldg. & Yard.....					6,000				137,000	6,000
.28 Tennis Complex.....		5,000		410,000	8,000				423,000	423,000
TOTAL.....		5,000		410,000	14,000		3		560,000	429,000
LA MIRADA REGIONAL COUNTY PARK, (8867) (1)										
.27 Concession Building.....									38,000	
.33 Director's Office.....									6,500	
.34 Tennis Shop - Comfort Station.....									60,500	
.38 Security Lighting Clubhouse and Parking Lot.....									106,000	
.39 Site Development, Unim- proved Area.....									22,200	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	REQUESTED FISCAL YEAR 1973-74	APPROVED BY BOARD OF SUPERVISORS F.Y. 1973-74
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES--Continued										
Department of Parks and Recreation--Continued										
LA MIRADA REGIONAL COUNTY PARK, (8867) (1) - Continued										
.40 Refinish Swimming Pools.....									37,000	
.41 Paving, Cart Path.....									45,000	
.42 Boundary Fencing, Golf Course									14,500	
TOTAL.....							2,736		329,700	
GEORGE LANE COUNTY PARK, (9984) (5)										
.14 Shade Shelter, Patio Area....									38,500	
.15 Recreation Building, Security Lighting.....									38,500	
TOTAL.....							128,411		77,000	
LENNOX COUNTY PARK, (8794) (2)										
.17 Roof Installation - Dressing Room and Pool Areas.....		2,000		10,000	500				12,500	12,500
.18 Lighting, Basketball Court and Pool Areas.....		2,000		15,000	1,000				18,000	18,000
TOTAL.....		4,000		25,000	1,500		4,074		30,500	30,500

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	REQUESTED FISCAL YEAR 1973-74	APPROVED BY BOARD OF SUPERVISORS F.Y. 1973-74
FIXED ASSETS--Continued RECREATION-RECREATIONAL FACILITIES--Continued Department of Parks and Recreation--Continued										
LOMA ALTA COUNTY PARK, (8835) (5)										
.14 Security and Ballfield Lighting.....		10,000							115,000	10,000
.15 Parking Lot Addition.....									38,000	
.16 Swimming Pool and Bathhouse..		10,000		320,000	5,000				335,000	335,000
TOTAL.....		20,000		320,000	5,000				488,000	345,000
LOS AMIGOS COUNTY GOLF COURSE, (9998) (1)										
.17 Protective Fencing.....									57,000	
.18 Cart Paths.....									32,000	
TOTAL.....									89,000	
LOS VERDES COUNTY GOLF COURSE, (8892) (4)										
.22 Paving, Cart Paths.....									69,000	
.23 Drainage Nos. 2 & 16 Fairways.....									19,000	
.24 Drainage Lines Various Areas.									3,500	
.25 Fencing Driving Range.....									3,800	
.26 Storage Bldg., Gas & Oil.....				3,500					3,500	3,500
.27 Protective Fencing.....		2,000		35,000	1,000				38,000	38,000
TOTAL.....		2,000		38,500	1,000				136,800	41,500

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	LAND	PLANS CO. ENGINEER	PLANS OTHERS	APPROVED AMOUNT IS FOR			EXPENDITURES		APPROPRIATIONS	
				CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	REQUESTED FISCAL YEAR 1973-74	APPROVED BY BOARD OF SUPERVISORS F.Y. 1973-74
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL										
FACILITIES--Continued										
Department of Parks and										
Recreation--Continued										
MARSHALL CANYON COUNTY PARK,										
(9987) (1)										
.26									14,300	
Drainage Improvement and Erosion Control.....										
.28									62,000	
Cart Path Paving.....										
.31				3,500					53,500	3,500
Misc. Imps. Golf Course.....										
.32				9,500					9,500	9,500
Free Nursery, Storage Bins...										
TOTAL.....				13,000			56,998		139,300	13,000
EVERETT J. MARTIN COUNTY PARK,										
(9922) (5)										
.02									415,000	
Swimming Pool and Bathhouse..										
AMELIA MAYBERRY COUNTY PARK,										
(8857) (1)										
.19		2,000		35,000	2,000				39,000	39,000
Ballfield Lighting.....										
.20									9,800	
Sprinkler Sys. Addition.....										
TOTAL.....		2,000		35,000	2,000				48,800	39,000
MICHILLINDA COUNTY PARK,										
(8799) (5)										
.05									9,500	
Sprinkler Sys. Imps.....										

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	REQUESTED FISCAL YEAR 1973-74	APPROVED BY BOARD OF SUPERVISORS F.Y. 1973-74
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL										
FACILITIES--Continued										
Department of Parks and										
Recreation--Continued										
MICHILLINDA PARKWAY, (9957) (5)										
.02 Sprinkler Sys. Imps.....									10,500	
MONA COUNTY PARK, (8800) (2)										
.20 Replace Gymnasium Floor.....		1,500		30,000	2,000		12,344		33,500	33,500
MONTECITO HILLS REGIONAL COUNTY										
PARK, (9995) (3)										
.03 General Development, Phase II.....					12,000			382,000	12,000	12,000
.04 General Development, Phase III.....		20,000		250,000	10,000				280,000	280,000
TOTAL.....		20,000		250,000	22,000		205,989	382,000	292,000	292,000
MOUNT VERNON PARKWAY, (9292) (2)										
.02 General Development.....		2,000		105,000	5,000			10,300	112,000	112,000
MUDD RANCH REGIONAL PARK, (8836) (5)										
.01 Land Acquisition.....									2,500,000	

CAPITAL PROJECTS--Continued

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CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	REQUESTED FISCAL YEAR 1973-74	APPROVED BY BOARD OF SUPERVISORS F.Y. 1973-74
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES--Continued										
Department of Parks and Recreation--Continued										
EUGENE A. OBREGON COUNTY PARK, (9983) (3) - Continued										
.08 Multi-Purpose Building Addition.....					1,000			160,000	1,000	1,000
.12 Utility Wall & Courts.....									14,500	
.13 Gymnasium.....									600,000	
TOTAL.....					1,000		21,673	160,000	785,500	1,000
OTTERBEIN REGIONAL COUNTY PARK, (8807) (1)										
.02 General Development.....		20,000	130,000				5,318		150,000	150,000
PALOS VERDES SHORELINE COUNTY PARK, (8896) (4)										
.02 General Development.....		7,000	69,000				4,613		76,000	76,000
PAMELA COUNTY PARK, DUARTE AREA, (8289) (1)										
.02 General Development.....		10,000		385,000	6,000			40,000	401,000	401,000
.03 Equipment.....						5,000			5,000	5,000
TOTAL.....		10,000		385,000	6,000	5,000		40,000	406,000	406,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	REQUESTED FISCAL YEAR 1973-74	APPROVED BY BOARD OF SUPERVISORS F.Y. 1973-74
FIXED ASSETS--Continued RECREATION-RECREATIONAL FACILITIES--Continued Department of Parks and Recreation--Continued										
PAVING & RESURFACING-VARIOUS AREAS, (9300)										
.02 Paving and Resurfacing.....				40,000					40,000	40,000
PEARBLOSSOM COUNTY PARK, (8868) (5)										
.14 General Development, Service Yard and Building.....		2,000		48,200	1,500				51,700	51,700
PILGRIMAGE PLAY THEATER, (8927) (3)										
.11 General Development.....		15,000	99,000					1,500	114,000	114,000
PLACERITA CANYON STATE AND COUNTY PARK, (8802) (5)										
.01 Land Acquisition.....		.							160,000	
.23 Campsite Development.....									5,500	
.25 Fire Access Road.....					1,000			31,000	1,000	1,000
.26 Nature Center Exhibit.....		1,000		163,000	5,000				169,000	169,000
TOTAL.....		1,000		163,000	6,000		56,789	31,000	335,500	170,000
PLUMMER COUNTY PARK, (8803) (3)										
.15 Play Apparatus.....				6,500					14,000	6,500

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	REQUESTED FISCAL YEAR 1973-74	APPROVED BY BOARD OF SUPERVISORS F.Y. 1973-74
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL										
FACILITIES--Continued										
Department of Parks and										
Recreation--Continued										
PLUMMER COUNTY PARK, (8803) (3)										
- Continued										
.16 Security Lighting.....		1,000		25,000	1,500				27,500	27,500
.17 Air Condition, Auditorium....		2,500		25,000	1,500				29,000	29,000
.18 Tennis Courts, Resurfacing...				5,000					5,000	5,000
TOTAL.....		3,500		61,500	3,000				75,500	68,000
POINT DUME LOCAL PARK, (9303) (4)										
.01 Land Acquisition.....									200,000	
REGIONAL PARKS-VARIOUS AREAS										
(CONTINGENCY APPROPRIATION),										
(8883)										
.01 Land Acquisition.....	1,000,000								4,000,000	1,000,000
ROADSIDE TREES SERVICE YARD,										
(9963) (5), PALMDALE										
.02 Restrooms.....				4,100			106		4,100	4,100
ROADSIDE TREES SERVICE YARD,										
(9933) (5), SIERRA MADRE AREA										
.01 Land Acquisition.....								35,000	35,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	REQUESTED FISCAL YEAR 1973-74	APPROVED BY BOARD OF SUPERVISORS F.Y. 1973-74
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL										
FACILITIES--Continued										
Department of Parks and										
Recreation--Continued										
ROADSIDE TREES SERVICE YARD, (9933) (5), SIERRA MADRE AREA - Continued										
.02 Service Yard and Building....									109,000	
TOTAL.....								35,000	144,000	
JACKIE ROBINSON COUNTY PARK, (9967) (5)										
.12 Boundary Fence.....				7,200					7,200	7,200
.13 Drainage Improvements.....		2,500							2,500	2,500
TOTAL.....		2,500		7,200					9,700	9,700
WILL ROGERS MEMORIAL COUNTY PARK, (8822) (2)										
.18 Automatic Sprinkler System...									62,000	
.26 Landscaping.....									6,700	
.33 Replace Underwater Ltg.....		500		9,000	500				10,000	10,000
TOTAL.....		500		9,000	500		17,848		78,700	10,000
FRANKLIN DELANO ROOSEVELT COUNTY PARK, (8782) (2)										
.35 Landscape & Rec. Imps.....									290,000	
.36 Refinish Swimming Pool.....									50,500	
TOTAL.....							240,264		340,500	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	REQUESTED FISCAL YEAR 1973-74	APPROVED BY BOARD OF SUPERVISORS F.Y. 1973-74
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL										
FACILITIES--Continued										
Department of Parks and										
Recreation--Continued										
ROWLAND HEIGHTS LOCAL PARK,										
(9944) (1)										
.01 Land Acquisition.....	250,000								250,000	250,000
.02 General Development.....									57,000	
TOTAL.....	250,000								307,000	250,000
RUBEN SALAZAR COUNTY PARK,										
(8826) (3)										
.17 Sprinkler System Revision....				6,500					6,500	6,500
.18 Drainage Improvements.....				3,000					3,000	3,000
TOTAL.....				9,500			19,789		9,500	9,500
SAN DIMAS CANYON REGIONAL COUNTY										
PARK, (8813) (1)										
.15 Nature Study Building.....									197,000	
.16 Security Lighting, Nature Study Center Area.....									32,000	
.20 Sprinkler System.....									77,000	
.22 Gen. Dev. Lorbeer Section....									5,000	
TOTAL.....									311,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	REQUESTED FISCAL YEAR 1973-74	APPROVED BY BOARD OF SUPERVISORS F.Y. 1973-74
FIXED ASSETS--Continued RECREATION-RECREATIONAL FACILITIES--Continued Department of Parks and Recreation--Continued										
SANTA CLARITA PARK, (8851) (5)										
.08 General, Phase II and Recreation Activity Building.				150,000					522,000	150,000
.09 Security Lighting.....									1,500	
TOTAL.....				150,000					523,500	150,000
SAYBROOK COUNTY PARK, EDISON RIGHT OF WAY, (9948) (3)										
.01 General Development.....					11,000			458,000	11,000	11,000
.02 Equipment.....						4,700			4,700	4,700
TOTAL.....					11,000	4,700	5,073	458,000	15,700	15,700
SERVICE DISTRICT #1, (8877) (1)										
.14 Shelter and Hoist.....									43,000	
.15 Flammable Storage Building...									4,200	
.16 Storage Bins.....									9,600	
.17 Service Shops & Warehouse....		2,000		725,000	12,000				739,000	739,000
.18 Equipment, Service Shops.....									15,500	
.19 Office Bldg. Addition.....									53,500	
TOTAL.....		2,000		725,000	12,000		33,913		864,800	739,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	REQUESTED FISCAL YEAR 1973-74	APPROVED BY BOARD OF SUPERVISORS F.Y. 1973-74
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL										
FACILITIES--Continued										
Department of Parks and										
Recreation--Continued										
SERVICE DISTRICT #2, (8895) (2)										
.15 Warehouse and Service Facilities.....									297,500	
.17 Shelter and Hoist.....									58,000	
.19 Sawdust Collection System, Carpenter Shop.....									9,900	
TOTAL.....							300		365,400	
SERVICE DISTRICT #3, (8884) (5)										
.02 Maintenance Service Yard and Building, Phase I.....				13,000				575,000	13,000	13,000
.03 Equipment.....						50,600			50,600	50,600
TOTAL.....				13,000		50,600	24,673	575,000	63,600	63,600
SOUTH DIAMOND BAR LOCAL PARK, (9288) (1)										
.01 Land Acquisition.....	125,000								125,000	125,000
.02 General Development.....									435,500	
.03 Equipment, New Facility.....									5,000	
TOTAL.....	125,000								565,500	125,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY
							PRIOR YEAR 1971-72	CUR. YR. 1972-73	FISCAL YEAR 1973-74	BOARD OF SUPERVISORS F.Y. 1973-74
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL										
FACILITIES--Continued										
Department of Parks and										
Recreation--Continued										
SOUTHEAST VALINDA LOCAL PARK,										
(9964) (1)										
.01 Land Acquisition.....	150,000								150,000	150,000
.02 General Development.....									499,300	
.03 Equipment, New Facility.....									5,000	
TOTAL.....	150,000								654,300	150,000
SOUTHWEST SPORTSMANS PARK,										
(8814) (2)										
.44 Tile Shell, Swimming Pool....							15,962		29,200	
STIMSON AVENUE COUNTY PARK,										
(8909) (1)										
.08 Building Addition.....								5,000	138,000	
.09 Equipment, Building Addition.									3,950	
TOTAL.....							1,196	5,000	141,950	
SYCAMORE CANYON COUNTY PARK,										
(9304) (1)										
.02 General Improvements.....				200,000					200,000	200,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	REQUESTED FISCAL YEAR 1973-74	APPROVED BY BOARD OF SUPERVISORS F.Y. 1973-74
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL										
FACILITIES--Continued										
Department of Parks and										
Recreation--Continued										
TAPIA COUNTY PARK, (8815) (5)										
.17 General Development, Phase II									167,800	
.19 Drainage Improvements.....									65,900	
TOTAL.....									233,700	
TRAILS, RIDING AND HIKING, (8816)										
.28 Los Flores Trail Development.				27,500					27,500	27,500
.32 Landscaping and Irrigation San Gabriel River Trail.....									25,000	
.33 Fencing and Gates, La Canada.				8,100					8,100	8,100
.34 Restrooms - No. Long Beach Equestrian Trail.....									39,000	
.35 Water Line - Olive View Equestrian Assembly Area.....				10,000					10,000	10,000
.36 Trail, Marshall Canyon.....									456,000	
.37 Trail, San Dimas Connector...									71,500	
.38 Pacific Crest Trail.....				53,000					53,000	53,000
TOTAL.....				98,600					690,100	98,600
TRANSPORTATION SERVICE YARD, (9301) (1)										
.02 Bldg., Add. - Sewer Hook Up..									19,500	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	REQUESTED FISCAL YEAR 1973-74	APPROVED BY BOARD OF SUPERVISORS F.Y. 1973-74
FIXED ASSETS--Continued RECREATION-RECREATIONAL FACILITIES--Continued Department of Parks and Recreation--Continued										
VALENCIA GLEN COUNTY PARK, (9950) (5)										
.02 General Development.....				7,000				239,000	159,000	7,000
.04 Security and Swimming Pool Lighting.....								8,000	27,000	
.05 Equipment.....						5,000			5,000	5,000
TOTAL.....				7,000		5,000	10,881	247,000	191,000	12,000
VALENCIA MEADOWS COUNTY PARK, (9934) (5)										
.05 Security and Swimming Pool Lighting.....								9,000	27,000	
VALENCIA SERVICE YARD, (9280) (5)										
.01 Land Acquisition.....									25,000	
.02 Service Yard and Building....									12,000	
TOTAL.....									37,000	
VALINDA COUNTY PARK, (9951) (1)										
.02 General Development.....		5,000	29,500						439,500	34,500
.03 Equipment, New Facility									5,000	
TOTAL.....		5,000	29,500						444,500	34,500

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	REQUESTED FISCAL YEAR 1973-74	APPROVED BY BOARD OF SUPERVISORS F.Y. 1973-74
FIXED ASSETS--Continued RECREATION-RECREATIONAL FACILITIES--Continued Department of Parks and Recreation--Continued										
VALLEYDALE COUNTY PARK, (8828) (1)										
.13 Lighting, Ballfield.....		3,000		35,000	2,000				40,000	40,000
VAL VERDE COUNTY PARK, (8817) (5)										
.16 General Development, Phase III and Multi-Purpose Building...									272,000	
.21 General Development, Phase II..... Additional parking area and automatic sprinkler system				50,000					378,000	50,000
.26 Drainage Improvements.....									39,000	
.29 Water Service Installation...									45,300	
TOTAL.....				50,000					734,300	50,000
VASQUEZ ROCKS REGIONAL COUNTY PARK, (8830) (5)										
.03 Water Development.....					5,000			341,000	5,000	5,000
.05 General Development.....		2,000						20,000	1,504,000	2,000
TOTAL.....		2,000			5,000		7,044	361,000	1,509,000	7,000
VETERANS MEMORIAL REGIONAL COUNTY PARK, (9294) (5)										
.02 Demolition.....					6,000			520,000	6,000	6,000
.03 Building Restoration.....		40,000							540,000	40,000

CAPITAL PROJECTS--Continued

[illegible]

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	REQUESTED FISCAL YEAR 1973-74	APPROVED BY BOARD OF SUPERVISORS F.Y. 1973-74
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL										
FACILITIES--Continued										
Department of Parks and										
Recreation--Continued										
WEST HOLLYWOOD COUNTY PARK,										
(8819) (3)										
.15 General Development.....									2,300	
.18 Air Condition Auditorium.....		2,500		25,000	1,500				29,000	29,000
TOTAL.....		2,500		25,000	1,500				31,300	29,000
WESTERN AVENUE GOLF COURSE,										
(8818) (2)										
.30 Drainage Improvements.....		17,000							17,000	17,000
.31 Permanent Driving Range Tees.				4,700					4,700	4,700
.32 Cart Paths.....									46,000	
.33 Driving Range Fence.....									22,500	
.36 Rebuild Greens, Practice Green.....									66,000	
TOTAL.....		17,000		4,700			3,057		156,200	21,700
WESTMONT LOCAL PARK, (9282) (2)										
.01 Land Acquisition.....									175,000	
WHITTIER NARROWS COUNTY										
RECREATION AREA, (8821) (1)										
.01 Land Acquisition-Relocation...									1,354,500	
.76 Drainage Improvements, Lake Area.....									2,200	

CAPITAL PROJECTS--Continued

[illegible]

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	REQUESTED FISCAL YEAR 1973-74	APPROVED BY BOARD OF SUPERVISORS F.Y. 1973-74
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL										
FACILITIES--Continued										
Department of Parks and										
Recreation--Continued										
WHITTIER NARROWS COUNTY										
RECREATION AREA, (8821) (1)										
- Continued										
.91 Cart Paths, Golf Course.....									48,500	
.92 Drainage Lines, Golf Course..									1,200	
TOTAL.....		29,000		1,905,000	14,500		153,927	125,000	3,607,025	1,948,500
TOTAL, PARKS AND RECREATION										
DEPARTMENT.....	1,625,000	486,500	533,500	8,854,400	366,300	78,575	\$ 3,871,524	\$ 6,059,800	\$62,180,025	\$ 11,944,275

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY
							PRIOR YEAR 1971-72	CUR. YR. 1972-73	FISCAL YEAR 1973-74	BOARD OF SUPERVISORS F.Y. 1973-74
FIXED ASSETS--Continued										
RECREATION-CULTURAL SERVICES										
Arboreta and Botanic Gardens										
DESCANSO GARDENS, (8832) (5)										
.44 Garden House and Administration Building Replacement.....							\$	\$	\$ 8,500	\$
.46 Demonstration Garden Development.....		3,000		27,500	1,500				32,000	32,000
.47 Water Storage Reservoir.....									7,000	
TOTAL.....		3,000		27,500	1,500		20,061		47,500	32,000
HIGH DESERT ARBORETUM, (9850) (5)										
.04 Site Development.....									41,500	
LOS ANGELES STATE AND COUNTY ARBORETUM, (8740) (1)										
.46 Tropical Plant Greenhouse....		5,000		115,000	6,000				126,000	126,000
.57 Tram Road.....		4,500		45,000	2,000				51,500	51,500
.72 Conservatory.....									20,000	
.82 New Entranceway Development..		5,500		55,000	2,500				63,000	63,000
.83 Education - Horticulture Ctr.									50,000	
.84 Security System Imp.....									5,000	
TOTAL.....		15,000		215,000	10,500		30,212		315,500	240,500

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	REQUESTED FISCAL YEAR 1973-74	APPROVED BY BOARD OF SUPERVISORS F.Y. 1973-74
FIXED ASSETS--Continued RECREATION-CULTURAL SERVICES --Continued Arboreta and Botanic Gardens --Continued										
SOUTH COAST BOTANIC GARDEN, (9861) (4)										
.14 Administration, Library, and Auditorium Building.....									1,229,000	
.21 Grid System Sub.-Div.....		2,000							2,000	2,000
.23 General Development, Phase IV									41,000	
.26 Stream Development.....									29,000	
.27 Water System Imps.....				6,500					6,500	6,500
TOTAL.....		2,000		6,500			25,043		1,307,500	8,500
TOTAL, ARBORETA AND BOTANIC GARDENS.....		20,000		249,000	12,000		\$ 75,316	\$	\$ 1,712,000	\$ 281,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	REQUESTED FISCAL YEAR 1973-74	APPROVED BY BOARD OF SUPERVISORS F.Y. 1973-74
FIXED ASSETS--Continued										
RECREATION-CULTURAL SERVICES										
--Continued										
Department of Museum of Art										
MUSEUM OF ART, (8975) (3)										
.05 Seismic Joint Sealing.....		1,000		18,000	1,000	\$	\$	3,500	\$ 20,000	\$ 20,000
.10 Exterior Deck Repair.....									9,000	
.11 Sculpture Garden Dev.....		5,000	19,000						279,000	24,000
.12 Security System Imps.....									188,300	
TOTAL.....		6,000	19,000	18,000	1,000			3,500	496,300	44,000
TOTAL, DEPARTMENT OF MUSEUM ART...		6,000	19,000	18,000	1,000	\$	\$	3,500	496,300	44,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	REQUESTED FISCAL YEAR 1973-74	APPROVED BY BOARD OF SUPERVISORS F.Y. 1973-74
FIXED ASSETS--Continued										
RECREATION-CULTURAL SERVICES										
--Continued										
Department of Museum of										
Natural History										
MUSEUM BUILDING, (8712) (2)										
.40 Museum Expansion, Phase I....		42,000			10,000		\$	\$ 256,000	\$ 3,852,000	\$ 52,000
TOTAL.....		42,000			10,000			256,000	3,852,000	52,000
TOTAL, DEPARTMENT OF MUSEUM OF NATURAL HISTORY.....		42,000			10,000		\$	\$ 256,000	\$ 3,852,000	\$ 52,000
TOTAL, RECREATION.....	5,925,000	623,500	552,500	11,456,400	450,300	78,575	\$ 4,794,139	\$ 8,112,800	\$ 80,743,125	\$19,086,275
TOTAL, VARIOUS COMPLETED PROJECTS.							\$ 3,663,030	\$18,143,716	\$	\$
TOTAL, CAPITAL PROJECTS.....	28,505,000	3,623,800	8,207,500	20,726,100	1,637,800	2,729,795	\$23,528,503	\$45,494,701	\$239,058,206	\$65,429,995
Force Account Projects							\$	493,050		
Contract Projects								45,001,651		
Total, Projects								\$45,494,701		
*General Fund		\$51,429,995								
Accumulative Capital Outlay Fund		14,000,000								
Total		\$65,429,995								

AVIATION FUND

FUND
AVIATIONFUNCTION
GENERALACTIVITY
PLANT ACQUISITION

The Aviation Fund is a special County Fund established pursuant to the Revenue and Taxation Code, and is the depository for Aviation gas tax apportionments made to the County by the State. Such funds must be utilized for airport capital development projects. Also deposited in the Aviation Fund are Federal grants in aid for airport development purposes.

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	REQUESTED FISCAL YEAR 1973-74	APPROVED BY BOARD OF SUPERVISORS F.Y. 1973-74
FIXED ASSETS										
BRACKETT FIELD, (7440) (1)										
.01 Land Acquisition.....	600,000						\$	\$ 2,516	\$ 600,000	\$ 600,000
.03 Equipment.....								26,300	17,000	
.21 Tenant Site Development (South Side).....					4,000			26,000	4,000	4,000
.26 Administration Building Expansion.....									112,000	
.29 Aviation Fuel Station.....									135,000	
.31 Dual Runway.....		10,000		915,000	45,000			24,033	970,000	970,000
.38 Security Lighting (North and South Side).....									60,000	
.44 Airport Directory Sign.....									4,950	
.46 North Side Tenant Development.....									60,000	
.48 Concession Facility Renovation.....									60,000	
.49 Valve Removal.....									3,000	

AVIATION FUND--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	REQUESTED FISCAL YEAR 1973-74	APPROVED BY BOARD OF SUPERVISORS F.Y. 1973-74
FIXED ASSETS--Continued										
BRACKETT FIELD, (7440) (1)										
- Continued										
.50 Floor Improvement-Adminis- tration Building.....									7,200	
.52 Rotating Beacon Replacement..									4,500	
.53 Visual Approach Slope Indicator.....		1,000		6,000	1,000				8,000	8,000
.54 Site Preparation for Landing Aid.....									16,000	
.55 Aircraft Operations and Maintenance Building.....									135,000	
.56 Erosion Control.....									30,000	
TOTAL.....	600,000	11,000		921,000	50,000		299,046	78,849	2,226,650	1,582,000
CATALINA STOLPORT (9197) (4)										
.02 Stolport Development.....									5,045,000	
COMPTON AIRPORT, (7448) (4)										
.07 Administration Building.....		3,000		568,000	22,000				593,000	593,000
.14 Entrance Gate Modification...									15,000	
.15 Airport Directory Sign.....									4,800	
.16 Obstruction Lighting.....									3,000	
.18 Equipment, Administration Building.....									14,000	

AVIATION FUND--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	REQUESTED FISCAL YEAR 1973-74	APPROVED BY BOARD OF SUPERVISORS F.Y. 1973-74
FIXED ASSETS--Continued										
COMPTON AIRPORT, (7448) (4)										
- Continued										
.20 Aircraft Wash Facility Modification.....		400		6,000	600				7,000	7,000
.22 Aircraft Paint Stripping Facility.....		2,500		15,000	1,500				19,000	19,000
.23 Visual Slope Indicator.....		1,000		7,200	800				9,000	9,000
.24 Multi-Purpose Building.....									250,000	
.25 Seal Coat - Runways and Taxiways.....									24,000	
TOTAL.....		6,900		596,200	24,900		19,265		938,800	628,000
EL MONTE AIRPORT, (7436) (1)										
.05 Aviation Fuel Station.....					5,000			70,000	5,000	5,000
.07 Administration Building.....		33,800							33,800	33,800
.08 Airport Development, Phase II					20,000			836,500	20,000	20,000
.10 Airport Development, Phase III.....		30,000		235,000	35,000				300,000	300,000
.11 Service Building.....									72,000	
.13 Airport Directory Sign.....									4,800	
.14 Auto Parking Structure.....									57,000	
.18 Tee Hangars, Phase I.....					3,200			187,000	3,200	3,200

AVIATION FUND--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	REQUESTED FISCAL YEAR 1973-74	APPROVED BY BOARD OF SUPERVISORS F.Y. 1973-74
FIXED ASSETS--Continued										
EL MONTE AIRPORT, (7436) (1)										
- Continued										
.20 Visual Slope Approach Indicator.....		1,000		6,000	1,000				8,000	8,000
.21 Parking Lot, Tower Area.....									16,000	
.22 Tee Hangars, Phase II.....		2,500		95,000	2,500				100,000	100,000
.23 Operator Hangars.....		2,500		95,000	2,500				100,000	100,000
.24 Retaining Wall and Fence.....		3,000		24,000	3,000				30,000	30,000
.25 Storage Security Area.....									30,000	
TOTAL.....		72,800		455,000	72,200		335,254	1,093,500	779,800	600,000
GENERAL WILLIAM J. FOX AIRFIELD, (7441) (5)										
.30 Entrance Road Improvements...					8,000			107,771	8,000	8,000
.31 Aviation Fuel Station.....									155,000	
.39 Parking Ramp Development, Heavy Aircraft.....									50,000	
.40 Tenant Site Development, (West Side).....									90,000	
.41 Service Road, (West Side)....									15,000	
.42 Security Gates and Fencing...									30,000	
.43 Storm Drain.....									60,000	
.45 Service Building.....									7,200	

AVIATION FUND--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	REQUESTED FISCAL YEAR 1973-74	APPROVED BY BOARD OF SUPERVISORS F.Y. 1973-74
FIXED ASSETS--Continued										
GENERAL WILLIAM J. FOX AIRFIELD, (7441) (5) - Continued										
.46	Airport Directory Sign.....								4,800	
.47	Soil Erosion Study.....								5,000	
.49	FAA Flight Service Center....				3,000			199,152	3,000	3,000
.50	Administration Building, Floor Repair.....								8,500	
.51	Sewer Line Extension and Pumping Station.....	1,000		98,000	7,000			12,666	106,000	106,000
.53	Rotating Beacon Replacement..								3,500	
.54	Multi-Purpose Building.....								250,000	
.55	Aircraft Storage Hangars.....								75,000	
.56	Aircraft Wash Area.....								4,500	
.57	Equipment, Service Building..								10,000	
.58	Warm Up Pad, Runway No. 6....								15,000	
.59	Site Improvements, Flight Service Center.....			6,800					6,800	6,800
TOTAL.....		1,000		104,800	18,000		34,261	319,589	907,300	123,800
WHITEMAN AIRPORT, (9196) (5)										
.06	Temporary Development.....	5,000		51,000	3,000			41,550	59,000	59,000
.07	Airport Development, Phase I.	108,000							108,000	108,000

AVIATION FUND--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	REQUESTED FISCAL YEAR 1973-74	APPROVED BY BOARD OF SUPERVISORS F.Y. 1973-74
WHITEMAN AIRPORT, (9196) (5) - Continued										
.11 Temporary Paving, Hangar and Storage Area.....									20,000	
.12 Entrance Road-Osborne St.....									10,000	
.13 Tee Hangars.....									200,000	
.14 Sewer Connection.....								2,306	67,000	
.15 Temporary Dev., Phase II.....									35,000	
.16 Relocate Buildings and Fencing.....									5,000	
.17 Aircraft Storage Hangars.....									200,000	
.18 Security Fencing, Gates and Lighting.....									36,000	
.19 Equipment.....									15,000	
.20 Install Gates and Roadway Pavement.....									20,000	
TOTAL.....		113,000		51,000	3,000		254,660	43,856	775,000	167,000
TOTAL, VARIOUS COMPLETED PROJECTS.							\$	\$ 307,474	\$	\$
TOTAL, AVIATION FUND.....	600,000	204,700		2,128,000	168,100		\$ 942,486	\$ 1,843,268	\$10,672,550	\$ 3,100,800

ACCUMULATIVE CAPITAL OUTLAY FUND--GOLF COURSES

FUNCTION
General

FUND
A.C.O. GOLF COURSES

ACTIVITY
Plant Acquisition

Established pursuant to County Ordinance. Funds are completely offset by revenue resulting from an increase in fees charged for the use of County golf courses, and are to be used exclusively for the acquisition, development and improvement thereof.

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	REQUESTED FISCAL YEAR 1973-74	APPROVED BY BOARD OF SUPERVISORS F.Y. 1973-74
FIXED ASSETS										
LAKESWOOD COUNTY GOLF COURSE, (8791) (4)										
.23 Redevelopment, Golf Course...							\$ 17,852	\$	\$	\$
TOTAL, VARIOUS COMPLETED PROJECTS.							\$ 956,761	\$	\$	\$
TOTAL, ACCUMULATIVE CAPITAL OUTLAY - GOLF COURSES.....							\$ 974,613	\$ 150,000	\$	\$

BOARD OF INVESTMENTS PROJECTS

The following projects are owned and are being constructed by the Board of Investments of the Los Angeles County Employees Retirement Association as a part of its investment program. These facilities, when completed will be leased to the County of Los Angeles. The construction contract costs for the projects are not indicated in the County's budget since the contracts are awarded directly by the Board of Investments.

The Projects listed herein are for informational purposes only.

	<u>Estimated Construction Cost Estimate</u>
Downey Administrative Center (Occupied)	\$ 2,400,000
Eastern Avenue Service Complex (Partially Occupied)	
Central Communications Complex	3,000,000
Mechanical Department Administration, Craft and Automotive Shop Buildings	11,600,000
Los Angeles County Jail and Arraignment Courts	33,000,000
Los Angeles County Criminal Courts Building (Occupied)	33,000,000
Los Angeles County Municipal Traffic Courts (Occupied)	15,000,000

REVENUE BOND PROJECTS

Revenue bonds have been issued by Public Authorities, Parking Authorities or Non-Profit Corporations to finance the following projects which are currently under construction. These facilities are owned by the Authority or Corporation and leased to the County.

The following projects are scheduled for early bond sale and start of construction during 1973-74.

<u>PUBLIC AUTHORITIES</u>	<u>BOND AMOUNT</u>
Frank G. Bonelli Regional County Park and Recreation Area	
Phase III, Utilities	\$ 6,100,000
Carson-Dominguez Sheriff's Station	1,970,000
Compton Library	1,250,000
Inglewood District Health Center	1,480,000
Los Angeles County-U.S.C. Medical Center	
Four Modernization Projects	6,115,000

<u>NON-PROFIT CORPORATIONS</u>	
Alhambra Municipal Courts Building	\$ 6,550,000
Crescenta Valley Sheriff's Station	1,650,000
Wayside Honor Rancho, Minimum Security Replacement and Expansion, Phase I	7,775,000

<u>PUBLIC AUTHORITIES</u>	<u>CONSTRUCTION COST ESTIMATE</u>
Bellflower Regional Library	\$ 800,000
Frank G. Bonelli Regional County Park	
Phase IV, Park Development	4,600,000
Castaic Regional County Recreation Area, Afterbay	4,200,000
Citrus District Courts and Health Building, Phase II	2,500,000
Claremont Regional Library	1,000,000
Compton County Building	32,000,000
Compton Parking Structure	8,200,000
East San Gabriel Valley Regional Library	1,500,000
Lomita Administrative Center	1,400,000
Lomita Sheriff's Station	1,100,000
Long Beach Parking Structure	3,800,000
Los Angeles County-U.S.C. Medical Center	
Additional Surgeries	2,500,000
Emergency Clinical Laboratory	1,300,000
Manhattan Beach Regional Library	400,000
Martin Luther King, Jr. General Hospital	
Parking Structure	4,200,000
Psychiatric and Clinical Sciences Building	20,000,000
Services and Supplies Building	2,900,000
Rancho Los Amigos Hospital	
Central Plant Expansion	3,000,000
Clinic Building Addition	3,300,000
Intensive Rehabilitation Center	50,000,000
Medical Supplies Center	650,000
Southeast Comprehensive Health Ctr. Bldg.	6,900,000
Parking Structure	1,100,000
Torrance-South Bay Parking Structure	2,200,000
West Los Angeles Parking Structure	1,300,000

<u>NON-PROFIT CORPORATION</u>	
Library Headquarters	5,700,000

COUNTY FAIR GROUNDS

	FUND	
	General	
FUNCTION		ACTIVITY
General		Promotion

Through this appropriation, funds derived under authority of the Agricultural and Racing Acts and allocated by the State Division of Fairs and Expositions are made available to the County Fair Association for expenditure. The appropriation is entirely offset by revenue other than taxes and, therefore, is not reflected in the General County Tax Levy.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
SERVICES AND SUPPLIES				
Special departmental expense.....	\$	\$	\$ 3,000,000	\$

EXPLOITATION

FUND
GeneralFUNCTION
GeneralACTIVITY
Promotion

Provides for advertising the resources of the County, through papers, periodicals, programs, associations, displaying products and industries at expositions, fairs, etc. A special levy of tax not to exceed 4 cents is authorized by the Government Code.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
SERVICES AND SUPPLIES				
Special departmental expense				
Antelope Valley Board of Trade.....	\$ 6,000	\$ 12,000	\$ 12,000	\$ 12,000
Conventions.....	148,812	134,400	134,400	126,400
Downey Art Museum.....	5,000	5,000	5,000	5,000
Four County Area Development Committee..		100	100	100
Long Beach Art Center.....	10,000	10,000	10,000	10,000
Los Angeles World Affairs Council - (Formerly Los Angeles Center for Inter- national Visitors).....	20,000	20,000	25,000	20,000
Mexican Chamber of Commerce.....	2,500	2,500	2,500	2,500
Pasadena Art Museum.....	10,000	10,000	10,000	10,000
Progress Association of Los Angeles County.....		25,000	25,000	25,000
Southern California Visitors Council- (Formerly All Year Club).....	475,000	525,000	550,000	515,000
Southside Chamber of Commerce.....	10,000	10,000	10,000	10,000
Tournament of Roses.....	10,000	12,500	12,500	12,500
Westwood Chamber of Commerce.....	3,500	3,500	3,500	3,500
World Trade Week Activities.....	2,500	2,500	2,500	2,500
Expenditures applicable to prior years....	2,651*			
TOTAL EXPLOITATION.....	\$ 700,661	\$ 772,500	\$ 802,500	\$ 754,500

*Indicates red figure

EXPOSITION

FUND
GeneralFUNCTION
GeneralACTIVITY
Promotion

Advertising the resources of the county, through maintenance of exhibits of products and resources at fairs and expositions, for the purpose of encouraging immigration; increasing trade in the product of the State and County, giving of premiums for competitive excellence of such products at local fairs or exhibitions. The Government Code authorizes a special tax levy, not to exceed 4 cents, for this purpose.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
SERVICES AND SUPPLIES				
Special departmental expense				
County Fair-Department Exhibits.....\$	250	\$ 2,000	\$ 2,000	\$ 2,000
County Fair-Hall of Health.....	1,000	1,000	1,000	1,000
Descanso Gardens.....		500	500	500
Fairs, Various.....		14,500	14,500	14,500
Great Western Livestock Show.....	12,500	12,500	12,500	12,500
State Capital Exhibit.....		500	500	500
Tournament of Roses (Float).....		9,500	9,500	9,500
TOTAL EXPOSITION.....\$	13,750	\$ 40,500	\$ 40,500	\$ 40,500

BLUEPRINT SERVICE

FUND
General

FUNCTION
General

ACTIVITY
Other General

This appropriation includes the total cost of operating the County Engineer's Blueprint plant. Various county maps and records are reproduced at cost for departments of the County, private surveyors, engineers and the general public.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 146,226	\$ 150,816	\$ 158,050	\$ 153,050
Less transfers to other appropriations..	146,226	150,816	158,050	153,050
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$	\$	\$	\$
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 115,576	\$ 118,000	\$ 120,000	\$ 118,000
Expenditure applicable to prior years.....	2,478			
TOTAL SERVICES AND SUPPLIES.....	\$ 118,054	\$ 118,000	\$ 120,000	\$ 118,000
Less transfers to other appropriation.....	80,378	118,000	120,000	118,000
TOTAL SERVICES AND SUPPLIES-NET.....	\$ 37,676	\$	\$	\$
TOTAL BLUEPRINT SERVICE.....	\$ 37,676	\$	\$	\$

COUNTY EMPLOYEES' RETIREMENT

FUND
General

FUNCTION
General

ACTIVITY
Other General

Provides for contributions, in addition to deductions from employees' salaries, to the County Employees' Retirement Fund and to the Federal Old Age, Survivors and Disability Insurance Trust Funds to provide retirement allowances for County employees who are retired on account of age or disability. The administration of the County Employees' Retirement System is under the office of the Treasurer-Tax Collector.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Retirement.....	\$ 79,388,665	\$ 88,412,688	\$ 97,631,246	\$ 95,273,892
Expenditures applicable to prior years....	7,609*			
Less transfers to other appropriations..	258,844	275,000	311,850	311,850
TOTAL COUNTY EMPLOYEES' RETIREMENT.....	\$ 79,122,212	\$ 88,137,688	\$ 97,319,396	\$ 94,962,042

*Indicates red figure

COUNTY ENGINEER

FUND
GeneralFUNCTION
GeneralACTIVITY
Other General

Appointive. Duties include title searching and property appraisals; designing and inspecting construction of sanitary sewers and storm drains; investigating and disposal of industrial waste; administration and operation of the County Waterworks Districts; preparation of plans and supervision of the construction of County buildings; administering the provisions of the building, electrical, and plumbing ordinances in the unincorporated territory, including the checking of building plans for structural strength and safety, inspecting construction, examining and licensing plumbers and electricians; and doing such other engineering work as required by the Board of Supervisors. As ex-officio County Surveyor, performs duties and functions imposed by State statutes affecting surveying and mapping; these involve sub-division map checking, and providing a source of surveying data to the public, assessor map books to the Assessor, and perpetuation of government corners.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 19,003,139	\$ 20,399,065	\$ 20,994,620	\$ 20,744,525
Expenditures applicable to prior years....	19,286			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 19,022,425	\$ 20,399,065	\$ 20,994,620	\$ 20,744,525
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 3,238	\$ 250	\$ 1,800	\$ 1,500
Communications.....		100	100	100
Household expense.....	8,418	16,400	12,000	10,500
Insurance				
Auto.....	2,776			
Maintenance-equipment.....	28,111	36,000	29,086	29,000
Maintenance-structures, improvements and grounds.....	11,008	100	18,000	15,000
Medical, dental and laboratory supplies...	546	200	1,000	1,000
Memberships.....	2,319	1,900	2,400	2,000
Miscellaneous expense.....	110			
Office expense				
Postage.....	25,281	28,000	30,000	28,800
Stationery and forms.....	26,296	24,400	30,000	28,000
Other.....	315,437	300,000	344,843	328,170
Professional and specialized services....	607,375	965,451	1,209,675	1,163,425
Publications and legal notices.....	10,354	8,000	9,000	8,500
Rents and leases-equipment.....	200,267	200,000	129,816	135,870
Rents and leases-structures improvements and grounds.....	1,272			
Small tools and instruments.....	15,938	8,000	12,000	12,000
Special departmental expense.....	50,524	56,500	122,120	118,300
Transportation and travel				
Auto mileage.....	297,197	311,300	310,370	310,370
Auto service.....	192,761	163,600	225,324	220,074
Traveling expense.....	5,794	5,000	8,000	7,000
Other.....	1,011	500	2,100	1,500
Expenditures applicable to prior years....	51,515			
TOTAL SERVICES AND SUPPLIES.....	\$ 1,857,548	\$ 2,125,701	\$ 2,497,634	\$ 2,421,109

COUNTY ENGINEER--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
FIXED ASSETS				
Equipment.....	\$ 68,039	\$ 99,525	\$ 127,167	\$ 106,661
Expenditures applicable to prior years....	123			
TOTAL FIXED ASSETS.....	\$ 68,162	\$ 99,525	\$ 127,167	\$ 106,661
TOTAL COUNTY ENGINEER.....	\$ 20,948,135	\$ 22,624,291	\$ 23,619,421	\$ 23,272,295
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 5,417,160	\$ 6,169,843	\$ 6,422,644	\$ 6,270,000
TOTAL COUNTY ENGINEER-NET.....	\$ 15,530,975	\$ 16,454,448	\$ 17,196,777	\$ 17,002,295

DEPARTMENT OF DATA PROCESSING

FUND
GeneralFUNCTION
GeneralACTIVITY
Other General

The Department of Data Processing was established in 1969, to assume County wide responsibility for the application of electronic data processing and data communications equipment, systems and techniques to the problems of County Government; includes arranging for the planning, requisition, installation, maintenance, programming, operation and custody of all data processing and data communications systems and equipment.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 9,286,615	\$ 10,989,000	\$ 12,296,293	\$ 11,738,815
Expenditures applicable to prior years....	2,916			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 9,289,531	\$ 10,989,000	\$ 12,296,293	\$ 11,738,815
SERVICES AND SUPPLIES				
Communications.....		\$ 25,000	\$ 25,050	\$ 8,750
Household expense.....	37	115	300	300
Maintenance-equipment.....	117	1,000	7,000	7,000
Maintenance-structures, improvements and grounds.....	25,861		70,228	30,000
Medical, dental and laboratory supplies...	434	316		
Membership.....	85	57	190	30
Office expense				
Postage.....	1,471	1,200	1,200	1,200
Stationery and forms.....	247,341	244,000	320,000	300,000
Other.....	160,283	264,000	335,402	283,402
Professional and specialized services....	218,976	546,000	1,261,340	591,340
Publications and legal notices.....	259			
Rents and leases-equipment.....	4,639,824	8,453,194	12,413,187	12,792,725
Small tools and instruments.....	6	54		
Special departmental expense.....	97,178	189,000	290,325	253,814
Transportation and travel				
Auto mileage.....	39,428	31,200	46,874	46,874
Auto service.....	6,093	6,720	6,355	6,355
Traveling expense.....	2,580	6,000	10,739	3,438
Other.....	25			
Expenditures applicable to prior years....	5,289	182,144		
TOTAL SERVICES AND SUPPLIES.....	\$ 5,445,287	\$ 9,950,000	\$ 14,788,190	\$ 14,325,228
FIXED ASSETS				
Equipment.....	\$ 19,800	\$ 1,157,530	\$ 143,683	\$ 118,599
Expenditures applicable to prior years....	345			
TOTAL FIXED ASSETS.....	\$ 20,145	\$ 1,157,530	\$ 143,683	\$ 118,599
TOTAL DEPARTMENT OF DATA PROCESSING.....	\$ 14,754,963	\$ 22,096,530	\$ 27,228,166	\$ 26,182,642
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 12,629,374	\$ 17,940,199	\$ 24,505,349	\$ 23,667,728
TOTAL DEPARTMENT OF DATA PROCESSING-NET.....	\$ 2,125,589	\$ 4,156,331	\$ 2,722,817	\$ 2,514,914

FIRE APPARATUS AND MOTOR VEHICLES

	FUND	
	General	
FUNCTION		ACTIVITY
General		Other General

Purchase of Fire Apparatus and Automotive equipment authorized by the Board of Supervisors for use of various County Departments.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
FIXED ASSETS				
Equipment.....	\$ 4,370,409	\$ 6,901,604	\$ 9,294,770	\$ 5,975,409
Expenditures applicable to prior years....	4,469			
TOTAL FIRE APPARATUS AND MOTOR VEHICLES.....	\$ 4,374,878	\$ 6,901,604	\$ 9,294,770	\$ 5,975,409

INSURANCE

FUND
GeneralFUNCTION
GeneralACTIVITY
Other General

Premiums on employee health, liability, fidelity and property insurance. Authorized by Board of Supervisors.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Employee group insurance.....	\$ 9,213,544	\$ 10,878,450	\$ 14,300,000	\$ 12,950,000
Employee group life insurance.....		310,000	415,500	390,000
Employers aircraft indemnity.....		19,000	19,125	19,125
Volunteer workers.....		14,000	14,000	14,000
Expenditures applicable to prior years....	1,379*			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 9,212,165	\$ 11,221,450	\$ 14,748,625	\$ 13,373,125
SERVICES AND SUPPLIES				
Insurance				
Auto.....	\$ 1,145,093	\$ 990,413	\$ 741,675	\$ 741,675
Fidelity.....	137,644	26,850	23,750	23,750
Fire and physical damage.....	67,380	100,000	126,900	126,900
Liability.....	1,263,185	1,252,000	1,312,050	1,312,050
Expenditures applicable to prior years....	125			
TOTAL SERVICES AND SUPPLIES.....	\$ 2,613,427	\$ 2,369,263	\$ 2,204,375	\$ 2,204,375
Less transfers to other appropriations....	231,106	198,000	146,855	146,855
TOTAL SERVICES AND SUPPLIES-NET.....	\$ 2,382,321	\$ 2,171,263	\$ 2,057,520	\$ 2,057,520
TOTAL INSURANCE.....	\$ 11,594,486	\$ 13,392,713	\$ 16,806,145	\$ 15,430,645

*Indicates red figure

JUDGMENTS AND DAMAGES

FUND
GeneralFUNCTION
GeneralACTIVITY
Other General

Provides for the payment of final judgments and damage claims against the County of Los Angeles as required by the Government Code.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
OTHER CHARGES				
Judgments.....	\$ 824,642	\$ 1,550,000	\$ 1,200,000	\$ 1,200,000
Expenditures applicable to prior years....	206*			
TOTAL JUDGMENTS AND DAMAGES.....	\$ 824,436	\$ 1,550,000	\$ 1,200,000	\$ 1,200,000

*Indicates red figure

NON-DEPARTMENTAL SPECIAL ACCOUNTS

FUND General		ACTIVITY Other General		
FUNCTION General				
This appropriation provides for special General Fund expenditures which cannot be directly related to any County department, but benefit instead all County departments and programs. To this appropriation are charged such items as memberships of County-wide benefit, legislative expenses, costs of Suggestion Plan awards, expenses connected with first aid services in County buildings, certain expenses of commissions appointed by the Board of Supervisors and not readily grouped with departmental activities and financing for special contracts with consultants and experts retained by the County.				
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages				
Awards - Employees suggestion plan.....	\$ 9,483	\$ 10,000	\$ 10,000	\$ 10,000
SERVICES AND SUPPLIES				
Memberships				
County Supervisors Association.....	\$ 33,890	\$ 50,496	\$ 50,496	\$ 50,496
Southern California Association of Governments.....	40,000	40,000	40,000	40,000
Southern California Supervisors Association.....	1,695	1,695	1,695	1,695
Professional and specialized services				
Cafeteria operations.....	30,628	23,000	23,000	23,000
California Water Resources Association..		5,000	5,000	5,000
Disaster Service-Joint Powers Agreement.	10,968	14,500	14,200	14,200
Disaster Service-Public Information Service.....	2,036	7,000	6,000	6,000
Farm Bureau Service.....	620	620	620	620
Feather River Project Association.....	5,000			
Films-Contingency.....		45,000	45,000	45,000
Legislative expense.....	63,254	58,400	58,400	58,400
Los Angeles County Watershed Commission.	1,097	2,500	2,500	2,500
Reimbursement to Employees for Damages to Personal Property.....	5,621	2,500	2,500	2,500
Special Contracts.....	413,097	350,000	350,000	350,000
Expenditures applicable to prior years....	7,390*			
TOTAL SERVICES AND SUPPLIES.....	\$ 600,516	\$ 600,711	\$ 599,411	\$ 599,411
TOTAL NON-DEPARTMENTAL SPECIAL ACCOUNTS.....	\$ 609,999	\$ 610,711	\$ 609,411	\$ 609,411

*Indicates red figure

REIMBURSEMENT FOR SEWER CONSTRUCTION

FUND
GeneralFUNCTION
GeneralACTIVITY
Other General

Under authority of the State law the County can acquire larger size pipe and out-fall sewers than immediately required to serve the property being improved. The subdivider, individual or Improvement District is reimbursed by the County a proportionate share of the cost incurred by additional size or length of such lines. The County, in turn, recovers its cost in future years as charges are made to other property owners for the subsequent use of the enlarged facilities.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
SERVICES AND SUPPLIES				
Special departmental expense				
tax revenue.....	\$ 224,045	\$ 240,000	\$ 230,000	\$ 230,000
Special departmental expense				
contingent revenue.....			90,000	90,000
TOTAL REIMBURSEMENT FOR SEWER CONSTRUCTION..	\$ 224,045	\$ 240,000	\$ 320,000	\$ 320,000

SPECIAL ENGINEERING SERVICES

FUND
GeneralFUNCTION
GeneralACTIVITY
Other General

This appropriation covers miscellaneous engineering services in the Road Department.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
SERVICES AND SUPPLIES				
Professional and specialized services.....	\$ 481,862	\$ 630,000	\$ 655,000	\$ 655,000

DEPARTMENT OF URBAN AFFAIRS

	FUND General		ACTIVITY Other General	
FUNCTION General				
The Department of Urban Affairs is responsible for the development, planning, proposals for, and execution of community improvement programs, particularly those involving State, Federal, or private agency assistance; analysis of needs for and initiation of community improvement programs; maintaining contacts with other agencies and developing legislative and policy proposals to maximize County participation in outside financial assistance in County programs; and renders staff assistance to the Citizens Advisory Commission on Community Improvement and the County Community Redevelopment Agency.				
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 1,617,283	\$ 2,123,992	\$ 2,627,875	\$ 1,576,297
Expenditures applicable to prior years....	1,019			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 1,618,302	\$ 2,123,992	\$ 2,627,875	\$ 1,576,297
SERVICES AND SUPPLIES				
Maintenance-equipment.....	\$ 3,748	\$ 11,000	\$ 6,000	\$ 5,000
Maintenance-structures, improvements and grounds.....	4,281	5,000	5,000	4,000
Memberships.....	2,058	3,000	3,000	2,100
Office expense				
Postage.....	5,732	11,695	12,000	8,000
Stationery and forms.....	2,248	5,000	5,000	4,000
Other.....	19,931	50,000	50,000	50,000
Professional and specialized services....	50	100,000	100,000	50,000
Publications and legal notices.....		500	700	700
Rents and leases-equipment.....	39,511	60,000	60,000	50,000
Special departmental expense.....	348,342	1,561,001	1,114,625	124,625
Transportation and travel				
Auto mileage.....	12,456	16,000	18,000	8,120
Auto service.....	7,414	9,000	11,500	9,500
Traveling expense.....	4,279	5,000	4,500	3,590
Other.....	50	100	195	195
Expenditures applicable to prior years....	3,749*			
TOTAL SERVICES AND SUPPLIES.....	\$ 446,351	\$ 1,837,296	\$ 1,390,520	\$ 319,830
FIXED ASSETS				
Equipment.....	\$ 11,226	\$ 20,000	\$ 20,000	\$ 5,000
TOTAL DEPARTMENT OF URBAN AFFAIRS.....	\$ 2,075,879	\$ 3,981,288	\$ 4,038,395	\$ 1,901,127

*Indicates red figure

WORKMEN'S COMPENSATION

	FUND General		ACTIVITY Other General	
FUNCTION General				
Funds to provide benefits to eligible injured employees as required by Division IV of the Labor Code.				
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
SERVICES AND SUPPLIES				
Insurance				
Other.....	\$ 9,752,781	\$ 13,604,181	\$ 13,005,490	\$ 12,760,251
Expenditures applicable to prior years....	7,700			
TOTAL SERVICES AND SUPPLIES.....	\$ 9,760,481	\$ 13,604,181	\$ 13,005,490	\$ 12,760,251
Less transfers to other appropriations....	117,252	132,329		
TOTAL SERVICES AND SUPPLIES-NET.....	\$ 9,643,229	\$ 13,471,852	\$ 13,005,490	\$ 12,760,251
OTHER CHARGES				
Judgments.....	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000
TOTAL WORKMEN'S COMPENSATION.....	\$ 9,718,229	\$ 13,546,852	\$ 13,080,490	\$ 12,835,251

COUNTY CLERK

FUND
GeneralFUNCTION
Public ProtectionACTIVITY
Judicial

This appropriation provides for the expense necessary in performance of the Clerk's duties as Ex-officio Clerk of the Superior Court, and functions performed in the Marriage License and Corporations Divisions as authorized under the Government Code.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 7,957,264	\$ 8,715,500	\$ 9,181,192	\$ 9,012,170
Expenditures applicable to prior years....	1,725			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 7,958,989	\$ 8,715,500	\$ 9,181,192	\$ 9,012,170
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 828	\$ 300	\$ 750	\$ 300
Communications.....	922	470	500	470
Household expense.....	77	100	200	150
Maintenance-equipment.....	17,079	18,000	19,000	19,000
Maintenance-structures, improvements and grounds.....	14,479	26,000	50,000	50,000
Medical, dental and laboratory supplies...	33	50	100	50
Memberships.....	100	100	100	50
Miscellaneous expense.....	13	25	100	100
Office expense				
Postage.....	94,272	99,000	105,000	105,000
Stationery and forms.....	190,756	200,000	254,000	250,000
Other.....	135,104	150,000	177,000	150,000
Professional and specialized services....	56,335	100,000	471,500	121,497
Publications and legal notices.....	223	100	250	250
Rents and leases-equipment.....	162,417	175,000	216,000	205,000
Small tools and instruments.....		50	50	50
Special departmental expense.....	1,192	3,500	5,000	3,945
Transportation and travel				
Auto mileage.....	14,993	16,000	17,000	16,000
Auto service.....	5,358	6,800	8,100	6,800
Traveling expense.....	2,527	3,500	3,900	3,835
Other.....	2,055	2,000	2,500	2,000
Expenditures applicable to prior years....	648			
TOTAL SERVICES AND SUPPLIES.....	\$ 699,411	\$ 800,995	\$ 1,331,050	\$ 934,497
FIXED ASSETS				
Equipment.....	\$ 26,783	\$ 62,445	\$ 76,104	\$ 61,974
Expenditures applicable to prior years....	149			
TOTAL FIXED ASSETS.....	\$ 26,932	\$ 62,445	\$ 76,104	\$ 61,974
TOTAL COUNTY CLERK.....	\$ 8,685,332	\$ 9,578,940	\$ 10,588,346	\$ 10,008,641
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 1,943	\$ 1,200	\$ 1,500	\$ 1,500
TOTAL COUNTY CLERK-NET.....	\$ 8,683,389	\$ 9,577,740	\$ 10,586,846	\$ 10,007,141

DISTRICT ATTORNEY

FUND
GeneralFUNCTION
Public ProtectionACTIVITY
Judicial

Elective. Investigates crimes, conducts prosecutions of persons charged with crimes, prosecutes in the courts both felony and misdemeanor cases, enforces statutes requiring responsible persons to support their dependents.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 16,265,020	\$ 17,722,433	\$ 22,056,490	\$ 18,248,578
Expenditures applicable to prior years....	12,019			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 16,277,039	\$ 17,722,433	\$ 22,056,490	\$ 18,248,578
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 640	\$ 700	\$ 1,500	\$ 1,000
Communications.....	11,433	8,772	11,000	9,200
Household expense.....	31	100	100	100
Maintenance-equipment.....	7,377	7,000	7,000	7,000
Maintenance-structures, improvements and grounds.....	1,397	1,500	6,500	5,250
Medical, dental and laboratory supplies...	113	150	200	200
Memberships.....	500	500	500	500
Office expense				
Postage.....	38,542	40,000	40,500	40,500
Stationery and forms.....	64,024	63,000	85,000	68,950
Other.....	173,773	175,000	205,000	150,000
Professional and specialized services.....	151,632	125,000	281,000	294,000
Publication and legal notices.....			200	200
Rents and leases-equipment.....	69,600	75,000	70,900	70,900
Small tools and instruments.....	465	250	500	250
Special departmental expense.....	30,412	36,800	43,000	38,000
Transportation and travel				
Auto mileage.....	172,114	175,000	210,000	175,000
Auto service.....	46,938	48,000	80,000	48,000
Traveling expense.....	15,507	15,000	16,200	11,000
Other.....	1,143	800	800	800
Expenditures applicable to prior years....	16,351			
TOTAL SERVICES AND SUPPLIES.....	\$ 801,992	\$ 772,572	\$ 1,059,900	\$ 920,850
FIXED ASSETS				
Equipment.....	\$ 14,468	\$ 72,084	\$ 107,587	\$ 14,100
TOTAL DISTRICT ATTORNEY.....	\$ 17,093,499	\$ 18,567,089	\$ 23,223,977	\$ 19,183,528

GRAND JURY

FUND
GeneralFUNCTION
Public ProtectionACTIVITY
Judicial

Makes inquiry into: criminal charges and all public offenses committed or triable within the County, and presents them to court by indictment; the condition and management of public prisons; misconduct in office of public officers and; examines the books, records and accounts of all officers of the County, etc., all of the expense of which is a charge against County funds. Jury fees and mileage; reporting and transcribing, and auditing County departments, are mandatory items.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
SERVICES AND SUPPLIES				
Communications.....	\$	\$ 50	\$ 100	\$ 100
Household expense.....		100	200	200
Jury and witness expense.....	38,473	40,000	42,000	42,000
Maintenance-equipment.....	71	150	150	150
Maintenance-structures, improvements and grounds.....	25			
Office expense				
Postage.....	174	325	400	400
Stationery and forms.....	122	250	450	450
Other.....	2,129	5,850	6,000	6,000
Professional and specialized services....	176,141	238,000	240,000	240,000
Rents and leases-equipment.....	1,282	1,700	2,000	2,000
Transportation and travel				
Auto mileage.....	15,085	16,584	17,200	17,200
Auto service.....		100	300	300
Traveling expense.....		300	300	300
Other.....	48			
Expenditures applicable to prior years....	620			
TOTAL SERVICES AND SUPPLIES.....	\$ 234,170	\$ 303,409	\$ 309,100	\$ 309,100
FIXED ASSETS				
Equipment.....	\$ 377	\$ 1,200	\$ 1,725	\$ 1,325
TOTAL GRAND JURY.....	\$ 234,547	\$ 304,609	\$ 310,825	\$ 310,425

JUSTICE COURTS

FUNCTION	FUND	ACTIVITY
Public Protection	General	Judicial

Justice Courts, established pursuant to Assembly Constitutional Amendment #49 approved by electorate in 1950 General Election, operate in judicial districts of less than 40,000 population as created by the Board of Supervisors. Salaries for judges and attaches as well as staffing requirements are fixed by the County. All salaries and expenses of the justice courts are a charge against the County.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 114,255	\$ 140,197	\$ 136,702	\$ 129,542
Expenditures applicable to prior years....	838			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 115,093	\$ 140,197	\$ 136,702	\$ 129,542
SERVICES AND SUPPLIES				
Maintenance-equipment.....		\$ 50	\$ 50	\$ 50
Maintenance-structures, improvements and grounds.....		25	25	25
Miscellaneous expense.....	25			
Office expense				
Postage.....	1,030	1,164	1,500	1,500
Stationery and forms.....	146	150	150	150
Other.....	3,202	3,200	3,202	3,346
Transportation and travel				
Auto mileage.....	787	800	1,920	800
Traveling expenses.....	132	200	252	252
Expenditures applicable to prior years....	1,301*			
TOTAL SERVICES AND SUPPLIES.....	\$ 4,021	\$ 5,589	\$ 7,099	\$ 6,123
FIXED ASSETS				
Equipment.....	\$ 261	\$ 390	\$ 15,437	\$ 525
TOTAL JUSTICE COURTS.....	\$ 119,375	\$ 146,176	\$ 159,238	\$ 136,190

*Indicates red figure

MUNICIPAL COURTS--SUMMARY

Municipal Courts, established pursuant to Assembly Constitutional Amendment #49 approved by electorate in 1950 General Election, operate in judicial districts of 40,000 population or more as created by the Board of Supervisors. Salaries for judges and attaches as well as staffing requirements are established by statute. All salaries and expenses of the municipal courts are a charge against the County. Court expenses include: interpreter and jury fees; mileage, reporting and transcribing fees; witness fees and expenses.

By Object of Expenditure	Requested	Approved
Salaries and Employee Benefits.....	\$ 16,947,043	\$ 16,320,526
Services and Supplies.....	5,333,686	5,124,653
Fixed Assets.....	76,368	42,244
TOTAL.....	\$ 22,357,097	\$ 21,487,423
Expenditure Transfers and Reimbursements.....	\$ 3,428	\$ 17,909
TOTAL-NET.....	\$ 22,353,669	\$ 21,469,514

By Judicial Districts		
Alhambra.....	\$ 375,263	\$ 370,238
Antelope.....	213,337	192,989
Beverly Hills.....	470,294	464,105
Burbank.....	240,840	237,785
Citrus.....	607,427	574,967
Compton.....	629,856	585,767
Culver.....	196,842	172,001
Downey.....	373,375	370,890
East Los Angeles.....	572,768	555,255
El Monte.....	398,918	382,491
Glendale.....	299,994	288,568
Inglewood.....	512,756	501,780
Long Beach.....	815,784	798,027
Los Angeles.....	9,633,946	9,183,903
Los Cerritos.....	325,515	303,552
Newhall.....	243,017	220,821
Pasadena.....	475,513	456,455
Pomona.....	321,661	296,099
San Antonio.....	367,583	363,538
Santa Anita.....	180,026	175,986
Santa Monica.....	538,597	461,558
South Bay.....	510,816	507,347
South Gate.....	230,161	194,635
Whittier.....	432,466	423,843
Municipal and Justice Courts--Courts Expense.....	3,386,914	3,386,914
TOTAL.....	\$ 22,353,669	\$ 21,469,514

MUNICIPAL COURT, ALHAMBRA JUDICIAL DISTRICT

Classification	FUND General		ACTIVITY Judicial	
	FUNCTION Public Protection			
	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 306,169	\$ 358,962	\$ 360,928	\$ 358,336
Expenditures applicable to prior years....	15			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 306,184	\$ 358,962	\$ 360,928	\$ 358,336
SERVICES AND SUPPLIES				
Maintenance-equipment.....	\$ 127	\$ 150	\$ 150	\$ 150
Maintenance-structures, improvements and grounds.....	965	150	150	150
Miscellaneous expense.....	39			
Office expense				
Postage.....	3,205	4,000	4,200	3,700
Stationery and forms.....	397	500	700	700
Other.....	5,413	5,948	8,000	6,500
Professional and specialized services....		250	350	300
Transportation and travel				
Auto mileage.....	45	50	50	50
Travel expense.....	149	650	700	352
Other.....	331	25	35	
Expenditures applicable to prior years....	36			
TOTAL SERVICES AND SUPPLIES.....	\$ 10,707	\$ 11,723	\$ 14,335	\$ 11,902
FIXED ASSETS				
Equipment.....	\$ 1,038	\$ 805	\$	\$
TOTAL MUNICIPAL COURT, ALHAMBRA JUDICIAL DISTRICT.....	\$ 317,929	\$ 371,490	\$ 375,263	\$ 370,238

MUNICIPAL COURT, ANTELOPE JUDICIAL DISTRICT

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	EXPENDITURES		APPROPRIATIONS	
Classification	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 167,362	\$ 190,535	\$ 207,474	\$ 187,950
SERVICES AND SUPPLIES				
Maintenance-equipment.....	\$ 346	\$ 50	\$ 50	\$ 50
Maintenance-structures, improvements and grounds.....	111	1,016	100	100
Miscellaneous expense.....	29			
Office expense				
Postage.....	1,888	2,000	2,000	1,800
Stationery and forms.....	603	800	800	800
Other.....	3,245	2,500	2,500	2,000
Special departmental expense.....	30			
Transportation and travel				
Auto mileage.....	185	180	180	100
Traveling expense.....	73	474	233	189
TOTAL SERVICES AND SUPPLIES.....	\$ 6,510	\$ 7,020	\$ 5,863	\$ 5,039
FIXED ASSETS				
Equipment.....	\$ 353	\$ 912	\$	\$
TOTAL MUNICIPAL COURT, ANTELOPE JUDICIAL DISTRICT.....	\$ 174,225	\$ 198,467	\$ 213,337	\$ 192,989

MUNICIPAL COURT, BEVERLY HILLS JUDICIAL DISTRICT

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
Classification				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 431,917	\$ 441,838	\$ 456,830	\$ 451,033
Expenditures applicable to prior years....	1,867			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 433,784	\$ 441,838	\$ 456,830	\$ 451,033
SERVICES AND SUPPLIES				
Maintenance-equipment.....	150	\$ 150	\$ 150	\$ 150
Maintenance-structures, improvements and grounds.....	203	250	250	250
Miscellaneous expense.....	32			
Office expense				
Postage.....	910	1,700	1,950	1,950
Stationery and forms.....	1,523	750	750	750
Other.....	6,712	8,500	8,500	8,500
Professional and specialized services.....	265	500		
Transportation and travel				
Auto mileage.....	199	200	200	200
Traveling expense.....	301	620	800	653
Expenditures applicable to prior years....	30*			
TOTAL SERVICES AND SUPPLIES.....	\$ 10,265	\$ 12,670	\$ 12,600	\$ 12,453
FIXED ASSETS				
Equipment.....	696	\$ 4,419	\$ 864	\$ 619
Expenditures applicable to prior years....	578			
TOTAL FIXED ASSETS.....	\$ 1,274	\$ 4,419	\$ 864	\$ 619
TOTAL MUNICIPAL COURT, BEVERLY HILLS JUDICIAL DISTRICT.....	\$ 445,323	\$ 458,927	\$ 470,294	\$ 464,105

*Indicates red figure

MUNICIPAL COURT, BURBANK JUDICIAL DISTRICT

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
Classification				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 220,400	\$ 226,294	\$ 231,546	\$ 231,546
SERVICES AND SUPPLIES				
Maintenance-equipment.....	\$ 68	\$ 100	\$ 100	\$ 100
Maintenance-structures, improvements and grounds.....	315	100	2,000	100
Miscellaneous Expense.....	1			
Office expense				
Postage.....	568	1,500	1,250	1,250
Stationery and forms.....	119	400	1,000	500
Other.....	3,562	4,044	4,044	3,500
Special Departmental Expense.....	15			
Transportation and travel				
Auto mileage.....	86	100	100	100
Traveling expense.....	22	600	800	689
Other.....	10			
Expenditures applicable to prior years....	100*			
TOTAL SERVICES AND SUPPLIES.....	\$ 4,666	\$ 6,844	\$ 9,294	\$ 6,239
FIXED ASSETS				
Equipment.....	\$ 758	\$ 545	\$	\$
TOTAL MUNICIPAL COURT, BURBANK JUDICIAL DISTRICT.....	\$ 225,824	\$ 233,683	\$ 240,840	\$ 237,785

*Indicates red figure

MUNICIPAL COURT, CITRUS JUDICIAL DISTRICT

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
Classification				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 509,382	\$ 549,633	\$ 580,037	\$ 561,297
Expenditures applicable to prior years....	231			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 509,613	\$ 549,633	\$ 580,037	\$ 561,297
SERVICES AND SUPPLIES				
Jury and witness expense.....	\$ 123	\$	\$	\$
Maintenance-equipment.....	126	130	200	200
Maintenance-structures, improvements and grounds.....	763	200	600	200
Miscellaneous expense.....	165			
Office expense				
Postage.....	6,185	4,380	4,500	4,380
Stationery and forms.....	841	800	1,000	900
Other.....	15,673	15,500	18,297	16,325
Professional and specialized services....		125	150	150
Small tools and instruments.....		150	150	150
Transportation and travel				
Auto mileage.....	57	68	100	100
Traveling expense.....	318	900	1,303	984
TOTAL SERVICES AND SUPPLIES.....	\$ 24,251	\$ 22,253	\$ 26,300	\$ 23,389
FIXED ASSETS				
Equipment.....	\$	\$ 140	\$ 1,090	\$ 515
TOTAL MUNICIPAL COURT, CITRUS JUDICIAL DISTRICT.....	\$ 533,864	\$ 572,026	\$ 607,427	\$ 585,201
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Cost applied.....	\$	\$ 4,428	\$	\$ 10,234
TOTAL MUNICIPAL COURT, CITRUS JUDICIAL DISTRICT-NET.....	\$ 533,864	\$ 567,598	\$ 607,427	\$ 574,967

MUNICIPAL COURT, COMPTON JUDICIAL DISTRICT

Classification	FUND General		ACTIVITY Judicial	
	FUNCTION Public Protection			
	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 507,915	\$ 542,217	\$ 599,408	\$ 563,509
Expenditures applicable to prior years....	11,903			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 519,818	\$ 542,217	\$ 599,408	\$ 563,509
SERVICES AND SUPPLIES				
Maintenance-equipment.....	\$ 545	\$ 654	\$ 1,110	\$ 500
Maintenance-structures, improvements and grounds.....	15		1,800	700
Miscellaneous expense.....	166	140		
Office expense				
Postage.....	2,945	2,530	4,200	2,500
Stationery and forms.....	576	630	2,000	630
Other.....	8,860	8,362	9,000	8,000
Special departmental expense.....	36	36		
Transportation and travel				
Auto mileage.....			50	50
Traveling expense.....	691	646	1,198	1,048
Expenditures applicable to prior years....	508*			
TOTAL SERVICES AND SUPPLIES.....	\$ 13,326	\$ 12,998	\$ 19,358	\$ 13,428
FIXED ASSETS				
Equipment.....	\$ 1,524	\$ 2,080	\$ 11,090	\$ 8,830
TOTAL MUNICIPAL COURT, COMPTON JUDICIAL DISTRICT.....	\$ 534,668	\$ 557,295	\$ 629,856	\$ 585,767

*Indicates red figure

MUNICIPAL COURT, CULVER JUDICIAL DISTRICT

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	EXPENDITURES		APPROPRIATIONS	
Classification	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 154,836	\$ 162,130	\$ 185,722	\$ 164,294
SERVICES AND SUPPLIES				
Maintenance-equipment.....	\$ 334	\$ 200	\$ 300	\$ 200
Maintenance-structures, improvements and grounds.....	515	1,340	1,340	1,340
Miscellaneous expense.....	3			
Office expense				
Postage.....	930	1,300	1,500	1,200
Stationery and forms.....	1,009	400	500	400
Other.....	2,646	1,750	3,000	3,000
Special departmental expense.....	30			
Transportation and travel				
Auto mileage.....		75	100	100
Traveling expense.....	170	375	400	252
TOTAL SERVICES AND SUPPLIES.....	\$ 5,637	\$ 5,440	\$ 7,140	\$ 6,492
FIXED ASSETS				
Equipment.....	\$	\$ 1,680	\$ 3,980	\$ 1,215
TOTAL MUNICIPAL COURT, CULVER JUDICIAL DISTRICT.....	\$ 160,473	\$ 169,250	\$ 196,842	\$ 172,001

MUNICIPAL COURT, DOWNEY JUDICIAL DISTRICT

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	EXPENDITURES		APPROPRIATIONS	
Classification	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 336,997	\$ 353,002	\$ 355,238	\$ 355,238
Expenditures applicable to prior years....	1,195			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 338,192	\$ 353,002	\$ 355,238	\$ 355,238
SERVICES AND SUPPLIES				
Household expense.....	45	\$ 50	\$ 100	\$ 100
Maintenance-equipment.....	115	100	200	200
Maintenance-structures, improvements and grounds.....	936	8,622	785	785
Medical, dental and laboratory supplies...	1	1		
Office expense				
Postage.....	2,225	2,112	3,000	2,500
Stationery and forms.....	601	1,279	1,500	1,500
Other.....	8,470	6,143	8,400	8,400
Rents and leases-equipment.....			1,012	1,012
Special departmental expense.....	15			
Transportation and travel				
Auto mileage.....	217	140	200	200
Traveling expense.....	1,834	1,283	2,513	528
Expenditures applicable to prior years....	533			
TOTAL SERVICES AND SUPPLIES.....	\$ 14,992	\$ 19,730	\$ 17,710	\$ 15,225
FIXED ASSETS				
Equipment.....	\$ 618	\$ 590	\$ 427	\$ 427
TOTAL MUNICIPAL COURT, DOWNEY JUDICIAL DISTRICT.....	\$ 353,802	\$ 373,322	\$ 373,375	\$ 370,890

MUNICIPAL COURT, EAST LOS ANGELES JUDICIAL DISTRICT

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	EXPENDITURES		APPROPRIATIONS	
Classification	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 515,316	\$ 530,433	\$ 552,083	\$ 537,923
Expenditures applicable to prior years....	568			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 515,884	\$ 530,433	\$ 552,083	\$ 537,923
SERVICES AND SUPPLIES				
Maintenance-equipment.....	\$ 364	\$ 800	\$ 600	\$ 400
Maintenance-structures, improvements and grounds.....	1,696	800	200	200
Medical dental and laboratory supplies....	9	9		
Miscellaneous expense.....	149	150		
Office expense				
Postage.....	1,020	2,764	3,300	2,600
Stationery and forms.....	3,415	2,800	1,800	2,000
Other.....	10,099	11,500	13,000	11,000
Transportation and travel				
Auto mileage.....	255	275	275	275
Traveling expense.....	302	875	1,210	857
Expenditures applicable to prior years....	109			
TOTAL SERVICES AND SUPPLIES.....	\$ 17,418	\$ 19,973	\$ 20,385	\$ 17,332
FIXED ASSETS				
Equipment.....	\$ 571	\$ 390	\$ 300	\$
TOTAL MUNICIPAL COURT, EAST LOS ANGELES JUDICIAL DISTRICT.....	\$ 533,873	\$ 550,796	\$ 572,768	\$ 555,255

MUNICIPAL COURT, EL MONTE JUDICIAL DISTRICT

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
Classification				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 346,173	\$ 367,518	\$ 387,055	\$ 376,361
Expenditures applicable to prior years....	1,707			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 347,880	\$ 367,518	\$ 387,055	\$ 376,361
SERVICES AND SUPPLIES				
Maintenance-equipment.....	\$ 65	\$ 30	\$ 300	\$ 100
Maintenance-structures, improvements and grounds.....	127	2,097	300	300
Miscellaneous expense.....	65			
Office expense				
Postage.....	1,254	1,350	1,400	1,400
Stationery and forms.....	205	400	600	600
Other.....	3,470	4,250	7,400	7,400
Special departmental expense.....	15			
Transportation and travel				
Auto mileage.....	35	25	50	50
Traveling expense.....	164	174	500	480
Expenditures applicable to prior years....	46			
TOTAL SERVICES AND SUPPLIES.....	\$ 5,446	\$ 8,326	\$ 10,550	\$ 10,330
FIXED ASSETS				
Equipment.....	\$	\$	\$ 1,313	\$ 917
TOTAL MUNICIPAL COURT, EL MONTE JUDICIAL DISTRICT.....	\$ 353,326	\$ 375,844	\$ 398,918	\$ 387,608
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$	\$	\$	\$ 5,117
TOTAL MUNICIPAL COURT, EL MONTE JUDICIAL DISTRICT-NET.....	\$ 353,326	\$ 375,844	\$ 398,918	\$ 382,491

MUNICIPAL COURT, GLENDALE JUDICIAL DISTRICT

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
Classification				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 257,812	\$ 271,730	\$ 288,712	\$ 279,880
SERVICES AND SUPPLIES				
Maintenance-equipment.....	\$ 15	\$ 100	\$ 100	\$ 100
Maintenance-structures, improvements and grounds.....	1,562	4,150	150	616
Miscellaneous expense.....	25	25		
Office expense				
Postage.....	230	200	1,000	500
Stationery and forms.....	698	1,600	3,000	2,500
Other.....	3,738	3,193	4,000	3,339
Professional and specialized services.....			200	200
Special departmental expense.....	30			
Transportation and travel				
Auto mileage.....	37	75	75	75
Traveling expense.....	668	477	477	328
Expenditures applicable to prior years....	4*			
TOTAL SERVICES AND SUPPLIES.....	\$ 6,999	\$ 9,820	\$ 9,002	\$ 7,658
FIXED ASSETS				
Equipment.....	\$	\$ 5,065	\$ 2,280	\$ 1,030
TOTAL MUNICIPAL COURT, GLENDALE JUDICIAL DISTRICT.....	\$ 264,811	\$ 286,615	\$ 299,994	\$ 288,568

*Indicates red figure

MUNICIPAL COURT, INGLEWOOD JUDICIAL DISTRICT

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	EXPENDITURES		APPROPRIATIONS	
Classification	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 395,615	\$ 421,501	\$ 493,030	\$ 486,956
SERVICES AND SUPPLIES				
Maintenance-equipment.....	\$ 108	\$ 100	\$ 65	\$ 65
Maintenance-structures, improvements and grounds.....	230	450	450	450
Miscellaneous expense.....	134			
Office expense				
Postage.....	2,573	2,200	2,700	2,200
Stationery and forms.....	444	850	750	750
Other.....	6,466	7,335	10,800	8,635
Professional and specialized services....	223			
Special departmental expense.....	105			
Transportation and travel				
Auto mileage.....			100	
Traveling expense.....	695	990	990	856
Expenditures applicable to prior years....	72			
TOTAL SERVICES AND SUPPLIES.....	\$ 11,050	\$ 11,925	\$ 15,855	\$ 12,956
FIXED ASSETS				
Equipment.....	\$ 815	\$ 1,265	\$ 3,871	\$ 1,868
TOTAL MUNICIPAL COURT, INGLEWOOD JUDICIAL DISTRICT.....	\$ 407,480	\$ 434,691	\$ 512,756	\$ 501,780

MUNICIPAL COURT, LONG BEACH JUDICIAL DISTRICT

FUND
GeneralFUNCTION
Public ProtectionACTIVITY
Judicial

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 705,271	\$ 752,778	\$ 781,109	\$ 767,097
Expenditures applicable to prior years....	8			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 705,279	\$ 752,778	\$ 781,109	\$ 767,097
SERVICES AND SUPPLIES				
Maintenance-equipment.....	\$ 443	\$ 250	\$ 250	\$ 250
Maintenance-structures, improvements and grounds.....	531	150	150	150
Miscellaneous expense.....	154	150	150	150
Office expense				
Postage.....	3,407	3,777	4,700	4,700
Stationery and forms.....	3,272	3,150	2,500	2,500
Other.....	14,406	16,973	22,750	20,000
Transportation and travel				
Auto mileage.....	314	390	450	300
Traveling expense.....	682	1,390	1,195	1,155
Expenditures applicable to prior years....	660			
TOTAL SERVICES AND SUPPLIES.....	\$ 23,869	\$ 26,230	\$ 32,145	\$ 29,205
FIXED ASSETS				
Equipment.....	\$ 1,086	\$ 800	\$ 2,530	\$ 1,725
TOTAL MUNICIPAL COURT, LONG BEACH JUDICIAL DISTRICT.....	\$ 730,234	\$ 779,808	\$ 815,784	\$ 798,027

MUNICIPAL COURT, LOS ANGELES JUDICIAL DISTRICT

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
Classification				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 7,128,808	\$ 7,569,243	\$ 8,009,387	\$ 7,713,568
Expenditures applicable to prior years....	1,155			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 7,129,963	\$ 7,569,243	\$ 8,009,387	\$ 7,713,568
SERVICES AND SUPPLIES				
Communications.....	\$ 45,330	\$ 46,207	\$ 65,000	\$ 50,000
Household expense.....			100	100
Maintenance-equipment.....	10,105	10,583	15,000	13,885
Maintenance-structures, improvements and grounds.....	4,763	19,245	20,000	19,245
Medical, dental and laboratory supplies...	218	254	100	100
Miscellaneous expense.....	2,350	2,323	5,000	2,350
Office expense				
Postage.....	38,016	42,314	55,000	45,000
Stationery and forms.....	95,320	98,000	113,185	100,000
Other.....	131,091	148,567	178,246	150,000
Professional and specialized services....	1,054,720	952,047	898,478	839,995
Publications and legal notices.....	263	27	300	
Rents and leases-equipment.....	153,142	189,413	190,898	188,018
Special departmental expense.....	255	360	500	300
Transportation and travel				
Auto mileage.....	13,818	12,089	15,000	14,469
Auto service.....	5,940	3,817	12,602	10,101
Traveling expense.....	7,378	18,774	25,937	17,909
Other.....	75		200	
Expenditures applicable to prior years....	3,870			
TOTAL SERVICES AND SUPPLIES.....	\$ 1,566,654	\$ 1,544,020	\$ 1,595,546	\$ 1,451,472
FIXED ASSETS				
Equipment.....	\$ 15,951	\$ 14,365	\$ 29,013	\$ 18,863
Expenditures applicable to prior years....	5,804			
TOTAL FIXED ASSETS.....	\$ 21,755	\$ 14,365	\$ 29,013	\$ 18,863
TOTAL MUNICIPAL COURT, LOS ANGELES JUDICIAL DISTRICT.....	\$ 8,718,372	\$ 9,127,628	\$ 9,633,946	\$ 9,183,903

MUNICIPAL COURT, LOS CERRITOS JUDICIAL DISTRICT

FUND
GeneralFUNCTION
Public ProtectionACTIVITY
Judicial

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 277,409	\$ 288,792	\$ 305,460	\$ 291,836
SERVICES AND SUPPLIES				
Maintenance-equipment.....		\$	\$ 50	\$ 50
Maintenance-structures, improvements and grounds.....				1,400
Miscellaneous expense.....	10			
Office expense				
Postage.....	1,109	2,831	3,500	3,400
Stationery and forms.....	27	110	300	200
Other.....	9,308	5,994	7,700	5,513
Transportation and travel				
Auto mileage.....	57	371	250	200
Traveling expense.....			1,650	428
Expenditures applicable to prior years....	130*			
TOTAL SERVICES AND SUPPLIES.....	\$ 10,381	\$ 9,306	\$ 13,450	\$ 11,191
FIXED ASSETS				
Equipment.....	\$ 1,552	\$ 975	\$ 6,605	\$ 525
TOTAL MUNICIPAL COURT, LOS CERRITOS JUDICIAL DISTRICT.....	\$ 289,342	\$ 299,073	\$ 325,515	\$ 303,552

*Indicates red figure

MUNICIPAL COURT, NEWHALL JUDICIAL DISTRICT

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
Classification				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 196,655	\$ 210,907	\$ 226,467	\$ 211,399
SERVICES AND SUPPLIES				
Maintenance-equipment.....	\$ 47	\$ 100	\$ 1,150	\$ 100
Maintenance-Structures, improvements and grounds.....	81	100	1,600	100
Office expense				
Postage.....	1,289	3,360	3,400	2,600
Stationery and forms.....	1,585	1,180	1,000	1,500
Other.....	5,058	3,720	4,000	3,000
Special departmental expense.....	15			
Transportation and travel				
Auto mileage.....	144	192	300	150
Traveling expense.....	772	700	2,680	427
Expenditures applicable to prior years....	368			
TOTAL SERVICES AND SUPPLIES.....	\$ 9,359	\$ 9,352	\$ 14,130	\$ 7,877
FIXED ASSETS				
Equipment.....	\$ 1,204	\$	\$ 2,420	\$ 1,545
TOTAL MUNICIPAL COURT, NEWHALL JUDICIAL DISTRICT.....	\$ 207,218	\$ 220,259	\$ 243,017	\$ 220,821

MUNICIPAL COURT, PASADENA JUDICIAL DISTRICT

FUND
GeneralFUNCTION
Public ProtectionACTIVITY
Judicial

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 412,790	\$ 435,476	\$ 462,771	\$ 445,992
Expenditures applicable to prior years....	168			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 412,958	\$ 435,476	\$ 462,771	\$ 445,992
SERVICES AND SUPPLIES				
Maintenance-equipment.....	\$ 41	\$ 100	\$ 100	\$ 100
Miscellaneous expense.....	40			
Office expense				
Postage.....	1,994	3,000	3,000	3,000
Stationery and forms.....	594	495	1,500	500
Other.....	7,687	6,244	6,000	6,000
Transportation and travel				
Traveling expense.....		725	1,057	503
Expenditures applicable to prior years....	531*			
TOTAL SERVICES AND SUPPLIES.....	\$ 9,825	\$ 10,564	\$ 11,657	\$ 10,103
FIXED ASSETS				
Equipment.....	\$ 480	\$ 280	\$ 1,085	\$ 360
TOTAL MUNICIPAL COURT, PASADENA JUDICIAL DISTRICT.....	\$ 423,263	\$ 446,320	\$ 475,513	\$ 456,455

*Indicates red figure

MUNICIPAL COURT, POMONA JUDICIAL DISTRICT

FUND
GeneralFUNCTION
Public ProtectionACTIVITY
Judicial

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 272,705	\$ 275,000	\$ 296,546	\$ 286,014
Expenditures applicable to prior years....	211*			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 272,494	\$ 275,000	\$ 296,546	\$ 286,014
SERVICES AND SUPPLIES				
Maintenance-equipment.....	176	\$ 200	\$ 600	\$ 200
Maintenance-Structures, improvements and grounds.....	762	1,000	13,000	700
Miscellaneous expense.....	62	50	50	50
Office expense				
Postage.....	2,389	2,450	2,500	2,300
Stationery and forms.....	288	1,000	1,200	900
Other.....	5,994	9,449	8,800	7,000
Transportation and travel				
Other.....		500	1,028	883
Expenditures applicable to prior years....	124*			
TOTAL SERVICES AND SUPPLIES.....	\$ 9,547	\$ 14,649	\$ 27,178	\$ 12,033
FIXED ASSETS				
Equipment.....	\$	\$	\$ 1,365	\$ 610
TOTAL MUNICIPAL COURT, POMONA JUDICIAL DISTRICT.....	\$ 282,041	\$ 289,649	\$ 325,089	\$ 298,657
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs Applied.....	\$	\$ 2,558	\$ 3,428	\$ 2,558
TOTAL MUNICIPAL COURT, POMONA JUDICIAL DISTRICT-NET.....	\$ 282,041	\$ 287,091	\$ 321,661	\$ 296,099

*Indicates red figure

MUNICIPAL COURT, SAN ANTONIO JUDICIAL DISTRICT

FUND
GeneralFUNCTION
Public ProtectionACTIVITY
Judicial

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 302,540	\$ 330,100	\$ 350,815	\$ 349,045
SERVICES AND SUPPLIES				
Maintenance-equipment.....	816	\$ 1,290	\$ 3,420	\$ 800
Maintenance-structures, improvements and grounds.....		50	50	716
Miscellaneous expense.....	81			
Office expense				
Postage.....	1,512	1,400	1,400	1,400
Stationery and forms.....	413	750	750	750
Other.....	7,718	9,000	10,100	10,100
Professional and specialized services.....	15	100	100	25
Transportation and travel				
Auto mileage.....		100	100	100
Traveling expense.....	288	664	598	352
Expenditures applicable to prior years....	13			
TOTAL SERVICES AND SUPPLIES.....	\$ 10,856	\$ 13,354	\$ 16,518	\$ 14,243
FIXED ASSETS				
Equipment.....	\$ 252	\$ 14,837	\$ 250	\$ 250
TOTAL MUNICIPAL COURT, SAN ANTONIO JUDICIAL DISTRICT.....	\$ 313,648	\$ 358,291	\$ 367,583	\$ 363,538

MUNICIPAL COURT, SANTA ANITA JUDICIAL DISTRICT

FUND
GeneralFUNCTION
Public ProtectionACTIVITY
Judicial

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 152,335	\$ 169,434	\$ 171,846	\$ 169,420
Expenditures applicable to prior years....	887			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 153,222	\$ 169,434	\$ 171,846	\$ 169,420
SERVICES AND SUPPLIES				
Maintenance-equipment.....	\$ 142	\$ 450	\$ 500	\$ 150
Maintenance-structures, improvements and grounds.....	409	745	900	745
Miscellaneous expense.....	38			
Office expense				
Postage.....	783	750	950	750
Stationery and forms.....	209	400	880	680
Other.....	2,782	3,455	3,758	3,455
Transportation and travel				
Traveling expense.....	126	237	237	176
TOTAL SERVICES AND SUPPLIES.....	\$ 4,489	\$ 6,037	\$ 7,225	\$ 5,956
FIXED ASSETS				
Equipment.....	\$ 1,169	\$ 315	\$ 955	\$ 610
TOTAL MUNICIPAL COURT, SANTA ANITA JUDICIAL DISTRICT.....	\$ 158,880	\$ 175,786	\$ 180,026	\$ 175,986

MUNICIPAL COURT, SANTA MONICA JUDICIAL DISTRICT

Classification	FUND General		ACTIVITY Judicial	
	FUNCTION Public Protection			
	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 385,415	\$ 462,500	\$ 515,928	\$ 445,035
Expenditures applicable to prior years....	683			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 386,098	\$ 462,500	\$ 515,928	\$ 445,035
SERVICES AND SUPPLIES				
Maintenance-equipment.....	\$ 571	\$ 600	\$ 600	\$ 600
Maintenance-structures, improvements and grounds.....	7,206	800	800	275
Miscellaneous expense.....	119	100		
Office expense				
Postage.....	1,000	3,000	3,100	2,580
Stationery and forms.....	1,537	1,750	1,600	1,600
Other.....	10,341	8,700	9,000	9,000
Special departmental expense.....	120			
Transportation and travel				
Auto mileage.....	140	150	200	200
Traveling expense.....	1,045	1,400	1,519	428
Expenditures applicable to prior years....	732*			
TOTAL SERVICES AND SUPPLIES.....	\$ 21,347	\$ 16,500	\$ 16,819	\$ 14,683
FIXED ASSETS				
Equipment.....	\$ 1,681	\$ 4,245	\$ 5,850	\$ 1,840
TOTAL MUNICIPAL COURT, SANTA MONICA JUDICIAL DISTRICT.....	\$ 409,126	\$ 483,245	\$ 538,597	\$ 461,558

*Indicates red figure

MUNICIPAL COURT, SOUTH BAY JUDICIAL DISTRICT

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
Classification				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 451,170	\$ 484,778	\$ 490,071	\$ 487,203
SERVICES AND SUPPLIES				
Maintenance-equipment.....	\$ 276	\$ 300	\$ 300	\$ 300
Maintenance-structures, improvements and grounds.....	784	300	500	800
Office expense				
Postage.....	6,442	6,500	7,000	6,500
Stationery and forms.....	436	900	1,000	1,000
Other.....	9,281	9,000	10,000	10,000
Professional and specialized services.....	699	400		
Transportation and travel				
Auto mileage.....	187	175	175	175
Traveling expense.....	942	1,093	1,540	1,144
TOTAL SERVICES AND SUPPLIES.....	\$ 19,047	\$ 18,668	\$ 20,515	\$ 19,919
FIXED ASSETS				
Equipment.....	\$ 1,234	\$ 450	\$ 230	\$ 225
TOTAL MUNICIPAL COURT, SOUTH BAY JUDICIAL DISTRICT.....	\$ 471,451	\$ 503,896	\$ 510,816	\$ 507,347

MUNICIPAL COURT, SOUTH GATE JUDICIAL DISTRICT

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
Classification				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 175,119	\$ 187,945	\$ 221,817	\$ 187,904
Expenditures applicable to prior years....	1,874			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 176,993	\$ 187,945	\$ 221,817	\$ 187,904
SERVICES AND SUPPLIES				
Maintenance-equipment.....		\$ 250	\$ 300	\$ 258
Maintenance-structures, improvements and grounds.....	6,003	6,377	500	250
Miscellaneous expense.....	30			
Office expense				
Postage.....	176	764	800	800
Stationery and forms.....	264	325	350	350
Other.....	4,283	3,996	4,052	4,052
Transportation and travel				
Auto mileage.....	167	175	200	200
Traveling expense.....	450	288	1,292	551
Expenditures applicable to prior years....	100*			
TOTAL SERVICES AND SUPPLIES.....	\$ 11,273	\$ 12,175	\$ 7,494	\$ 6,461
FIXED ASSETS				
Equipment.....	\$ 832	\$ 659	\$ 850	\$ 270
TOTAL MUNICIPAL COURT, SOUTH GATE JUDICIAL DISTRICT.....	\$ 189,098	\$ 200,779	\$ 230,161	\$ 194,635

*Indicates red figure

MUNICIPAL COURT, WHITTIER JUDICIAL DISTRICT

Classification	FUND General		ACTIVITY Judicial	
	FUNCTION Public Protection			
	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 343,720	\$ 369,150	\$ 416,763	\$ 411,690
SERVICES AND SUPPLIES				
Maintenance-equipment.....	\$ 203	\$ 150	\$ 150	\$ 150
Maintenance-structures, improvements and grounds.....	432	500	500	100
Miscellaneous expense.....	68			
Office expense				
Postage.....	2,223	2,932	4,000	2,300
Stationery and forms.....	393	500	500	500
Other.....	4,320	8,500	9,600	8,500
Rents and leases-equipment.....	2,373			
Transportation and travel				
Auto mileage.....	111	100	100	100
Traveling expense.....		500	853	503
Other.....	385			
Expenditures applicable to prior years....	189			
TOTAL SERVICES AND SUPPLIES.....	\$ 10,697	\$ 13,182	\$ 15,703	\$ 12,153
TOTAL MUNICIPAL COURT, WHITTIER JUDICIAL DISTRICT.....	\$ 354,417	\$ 382,332	\$ 432,466	\$ 423,843

MUNICIPAL AND JUSTICE COURTS--COURTS EXPENSE

FUNCTION	FUND	ACTIVITY
Public Protection	General	Judicial

Established in order to provide a central budget for all Municipal and Justice Courts covering the following items: Jury Expense, Jury Fees, Jury Mileage, Professional and Expert Services, Reporting and Transcribing and Witness Fees and Expense. All of these items are subject to considerable fluctuation depending on the number of jury trials and their length. Included in the Courts Expense budget is a sum to provide pool forms for all courts.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
SERVICES AND SUPPLIES				
Jury and witness expense.....	\$ 827,945	\$ 899,328	\$ 924,967	\$ 924,967
Office expense				
Stationery and forms.....	38,133	39,217	41,017	41,017
Professional and specialized services.....	2,253,313	2,357,016	2,414,205	2,414,205
Transportation and travel				
Traveling expense.....	4,783	6,429	6,725	6,725
Expenditures applicable to prior years....	443*			
TOTAL MUNICIPAL AND JUSTICE COURTS- COURTS EXPENSE.....	\$ 3,123,731	\$ 3,301,990	\$ 3,386,914	\$ 3,386,914

*Indicates red figure

PUBLIC DEFENDER

FUND		General		ACTIVITY	
FUNCTION				Judicial	
Public Protection					
Appointive. Criminal jurisdiction: the Public Defender is required by the law, upon request or by order of court, to defend all persons financially unable to employ counsel who are charged with any contempt or criminal offense triable in the superior, municipal, or justice courts at all stages of the proceedings, including the preliminary examination. Civil jurisdiction: The Public Defender is also required, upon request, in civil cases to represent claimants financially unable to employ counsel, where the sum involved does not exceed \$100, and to defend in civil cases where the person is being persecuted or unjustly harassed.					
Classification	EXPENDITURES		APPROPRIATIONS		
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74	
SALARIES AND EMPLOYEE BENEFITS					
Salaries and wages.....	\$ 9,303,960	\$ 10,159,669	\$ 12,449,347	\$ 10,384,014	
Expenditures applicable to prior years....	19,240				
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 9,323,200	\$ 10,159,669	\$ 12,449,347	\$ 10,384,014	
SERVICES AND SUPPLIES					
Clothing and personal supplies.....	\$ 43	\$ 90	\$ 150	\$ 90	
Communications.....	5,672	7,000	8,475	7,000	
Jury and witness expense.....	92	100			
Maintenance-equipment.....	5,853	8,075	9,000	8,075	
Maintenance-structures, improvements and grounds.....	1,619	3,684	5,000	3,684	
Medical, dental and laboratory supplies...	42	200	200	200	
Memberships.....	445	540	540	540	
Office expense					
Postage.....	11,868	14,720	17,664	15,500	
Stationery and forms.....	12,258	16,000	20,400	16,500	
Other.....	49,286	75,000	115,385	77,343	
Professional and specialized services....	1,379	8,000	18,800	8,000	
Rents and leases-equipment.....	34,970	40,000	52,509	52,509	
Special departmental expense.....	5,170	6,000	11,000	6,000	
Transportation and travel					
Auto mileage.....	111,176	117,000	193,380	140,820	
Auto service.....	3,106	3,512	9,668	4,039	
Traveling expense.....	3,396	4,000	5,420	2,920	
Other.....	25				
Utilities.....	42				
Expenditures applicable to prior years....	787				
TOTAL SERVICES AND SUPPLIES.....	\$ 247,229	\$ 303,921	\$ 467,591	\$ 343,220	
FIXED ASSETS					
Equipment.....	\$ 7,500	\$ 14,675	\$ 57,215	\$ 10,694	
Expenditures applicable to prior years....	835				
TOTAL FIXED ASSETS.....	\$ 8,335	\$ 14,675	\$ 57,215	\$ 10,694	
TOTAL PUBLIC DEFENDER.....	\$ 9,578,764	\$ 10,478,265	\$ 12,974,153	\$ 10,737,928	

SUPERIOR COURT

FUND
GeneralFUNCTION
Public ProtectionACTIVITY
Judicial

Appropriation provides for the operation of the Superior Court. The State and County jointly finance the salaries of judges and establish staffing requirements. All court expenses and salaries of attaches are a charge against the County. Court expenses include: interpreter and jury fees; mileage, reporting, and transcribing fees; witness fees and expenses.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 10,467,099	\$ 11,488,339	\$ 12,123,806	\$ 11,557,719
Expenditures applicable to prior years....	3,023			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 10,470,122	\$ 11,488,339	\$ 12,123,806	\$ 11,557,719
SERVICES AND SUPPLIES				
Communications.....	\$ 3,523	\$ 1,100	\$ 1,100	\$ 1,100
Household expense.....	23,363	26,000	28,000	26,000
Maintenance-equipment.....	26,381	28,048	32,500	29,170
Maintenance-structures, improvements and grounds.....	59,254	158,855	140,250	140,250
Memberships.....	131	200	325	325
Office expense				
Postage.....	84,230	87,000	101,260	101,260
Stationery and forms.....	22,815	41,000	48,000	42,000
Other.....	271,083	426,933	374,478	374,478
Professional and specialized services.....	158,595	272,543	283,234	282,114
Publications and legal notices.....	166	7,500	4,600	4,600
Rents and leases-equipment.....	18,701	18,753	19,335	19,335
Special departmental expense.....	18,922	24,750	27,000	27,000
Transportation and travel				
Auto mileage.....	36,578	41,600	42,400	37,000
Auto service.....	17,140	16,094	17,002	16,096
Traveling expense.....	33,331	37,624	44,822	37,624
Other.....	2,444			
Expenditures applicable to prior years....	4,258			
TOTAL SERVICES AND SUPPLIES				
REGULAR OPERATIONS.....	\$ 780,915	\$ 1,188,000	\$ 1,164,306	\$ 1,138,352
MANDATORY COURTS EXPENSE				
SERVICES AND SUPPLIES				
Jury and witness expense.....	\$ 3,006,367	\$ 3,162,000	\$ 3,283,350	\$ 3,162,000
Professional and specialized services.....	3,426,618	3,100,000	3,300,000	3,100,000
Expenditures applicable to prior years....	295*			
TOTAL SERVICES AND SUPPLIES- MANDATORY COURTS EXPENSE.....	\$ 6,432,690	\$ 6,262,000	\$ 6,583,350	\$ 6,262,000
TOTAL SERVICES AND SUPPLIES.....	\$ 7,213,605	\$ 7,450,000	\$ 7,747,656	\$ 7,400,352
FIXED ASSETS				
Equipment.....	\$ 34,715	\$ 35,784	\$ 24,783	\$ 19,886
TOTAL SUPERIOR COURT.....	\$ 17,718,442	\$ 18,974,123	\$ 19,896,245	\$ 18,977,957

SUPERIOR COURT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 15,909	\$ 55,000	\$ 55,000	\$ 87,000
TOTAL SUPERIOR COURT-NET.....	\$ 17,702,533	\$ 18,919,123	\$ 19,841,245	\$ 18,890,957

*Indicates red figure

MARSHAL, MUNICIPAL COURTS

FUND
GeneralFUNCTION
Public ProtectionACTIVITY
Police Protection

The Marshal serves all municipal courts established in judicial districts in Los Angeles County and is appointed by a majority of the municipal court judges. Executes, serves, and returns all writs and processes directed to him by municipal courts or other competent authorities. Acts as bailiff of the municipal courts. Salaries of the Marshal and his attaches as well as staffing requirements are fixed by statute. All salaries and expenses of the Marshal's office are a charge against the County.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 8,031,282	\$ 8,619,709	\$ 9,274,500	\$ 9,002,759
Expenditures applicable to prior years....	24,447			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 8,055,729	\$ 8,619,709	\$ 9,274,500	\$ 9,002,759
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 6,822	\$ 19,100	\$ 20,500	\$ 19,100
Household expense.....	198	99	100	100
Maintenance-equipment.....	2,143	1,343	1,500	1,500
Maintenance-structures, improvements and grounds.....	1,286	1,460	21,341	21,341
Medical, dental and laboratory supplies...	370	450	500	370
Miscellaneous expense.....	1,386			
Office expense				
Postage.....	41,743	43,000	60,000	45,000
Stationery and forms.....	21,489	29,000	32,000	29,000
Other.....	52,025	36,000	44,299	38,749
Professional and specialized services....	172,533	193,817	228,355	161,652
Publications and legal notices.....			1,500	
Small tools and instruments.....	233	400	900	400
Special departmental expense.....	15,228	27,132	40,500	26,756
Transportation and travel				
Auto mileage.....	2,900	3,700	4,000	4,000
Auto service.....	101,178	123,000	166,600	114,000
Traveling expense.....	1,770	500	530	530
Other.....	75	1,000	1,655	1,655
Expenditures applicable to prior years....	4,683			
TOTAL SERVICES AND SUPPLIES.....	\$ 426,062	\$ 480,001	\$ 624,280	\$ 464,153
FIXED ASSETS				
Equipment.....	\$ 14,332	\$ 9,570	\$ 136,275	\$ 23,870
TOTAL MARSHAL, MUNICIPAL COURTS.....	\$ 8,496,123	\$ 9,109,280	\$ 10,035,055	\$ 9,490,782

SHERIFF

FUND
GeneralFUNCTION
Public ProtectionACTIVITY
Police Protection

Elective. Protection of persons and property, preservation of peace, apprehension of criminals, serves as bailiff of the Superior Court and the execution of Court orders. This appropriation includes funds for the following units of the department: Executive, Office of Business Management, Administrative, Civil, Detective, Patrol and Technical Services Divisions. Operating costs for custodial functions also under the supervision of the Sheriff, are covered by separate budget appropriations. These include Biscailuz Center, Central Men's Jail, Detention Camps, Hall of Justice Jail, Jail Store, Mira Loma Facility, Sybil Brand Institute for Women and Wayside Honor Rancho.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 91,197,036	\$ 108,488,735	\$ 130,136,082	\$ 105,564,201
Expenditures applicable to prior years....	69,264			
Less Transfers to other appropriations..	23,410,728	24,622,398	29,656,840	25,342,879
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 67,855,572	\$ 83,866,337	\$ 100,479,242	\$ 80,221,322
SERVICES AND SUPPLIES				
Agricultural.....	\$ 15	\$	\$	\$
Clothing and personal supplies.....	152,692	130,000	145,000	133,950
Communications.....	483,326	483,938	493,018	487,438
Food.....				
Household expense.....	61,113	51,977	56,600	59,000
Jury and witness expense.....				
Maintenance-equipment.....	467,161	535,947	617,823	553,473
Maintenance-structures, improvements and grounds.....	103,677	70,000	78,880	74,848
Medical, dental and laboratory supplies...	38,933	42,669	42,669	42,669
Membership.....	10	500	500	500
Miscellaneous expense.....	1,838*			
Office expense				
Postage.....	42,231	40,818	40,818	40,000
Stationery and forms.....	149,125	133,125	133,625	146,286
Other.....	221,359	158,513	195,674	155,000
Professional and specialized services....	1,105,377	1,147,544	6,223,699	4,651,200
Rents and leases-equipment.....	1,271,818	600,000	612,373	871,976
Rents and leases-structures, improvements and grounds.....	4,908		38,640	8,640
Small tools and instruments.....	56,119	30,000	37,402	34,302
Special departmental expense.....	809,916	790,000	938,974	794,280
Transportation and travel				
Auto mileage.....	1,872,436	1,665,100	2,194,765	1,707,058
Auto service.....	1,663,897	1,837,906	2,113,592	2,113,592
Traveling expense.....	40,506	20,000	28,445	18,638
Other.....	77,737	68,941	72,000	65,600
Expenditures applicable to prior years....	167,721			
TOTAL SERVICES AND SUPPLIES.....	\$ 8,788,239	\$ 7,806,978	\$ 14,064,497	\$ 11,958,450
OTHER CHARGES				
Support and care of persons.....	\$ 7,666	\$ 27,000	\$ 27,000	\$ 27,000
Judgments.....		200	200	
TOTAL OTHER CHARGES.....	\$	\$ 27,200	\$ 27,200	\$ 27,000

SHERIFF--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
FIXED ASSETS				
Equipment.....	\$ 454,717	\$ 502,434	\$ 1,767,113	\$ 198,891
Expenditures applicable to prior years....	444			
TOTAL FIXED ASSETS.....	\$ 455,161	\$ 502,434	\$ 1,767,113	\$ 198,891
TOTAL SHERIFF.....	\$ 77,106,638	\$ 92,202,949	\$ 116,338,052	\$ 92,405,663
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 185,388	\$ 530,892	\$ 148,497	\$ 765,766
TOTAL SHERIFF-NET.....	\$ 76,921,250	\$ 91,672,057	\$ 116,189,555	\$ 91,639,897

*Indicates red figure

BISCAILUZ CENTER

FUND
GeneralFUNCTION
Public ProtectionACTIVITY
Detention and Correction

This facility is administered by the Sheriff's Corrections Division for the custody of short term, sentenced inmates. Trusty inmates from the facility provide a work force for the adjacent Sheriff's academy and pistol range.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 1,089,225	\$ 1,344,436	\$ 2,019,299	\$ 1,625,354
Expenditures applicable to prior years....	750*			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 1,088,475	\$ 1,344,436	\$ 2,019,299	\$ 1,625,354
SERVICES AND SUPPLIES				
Food.....	\$ 165,261	\$ 199,212	\$ 255,345	\$ 283,374
Household expense.....	28,281	28,500	28,500	26,500
Maintenance-equipment.....	696	1,000	1,000	1,000
Maintenance-structures, improvements and grounds.....	2,327	11,500	1,500	2,180
Medical, dental and laboratory supplies...	319	500	500	400
Miscellaneous expense.....	3,177*			
Office expense				
Postage.....	24	25	25	25
Stationery and forms.....	944	600	600	600
Other.....	1,421	1,200	1,200	800
Rents and leases-equipment.....		11,500	1,150	1,150
Small tools and instruments.....	828	850	850	850
Special departmental expense.....	1,759	2,000	2,000	1,000
Transportation and travel				
Auto service.....	3,658	5,000	5,000	4,205
Expenditures applicable to prior years....	987			
TOTAL SERVICES AND SUPPLIES.....	\$ 203,328	\$ 261,887	\$ 297,670	\$ 322,084
FIXED ASSETS				
Equipment.....	\$ 188	\$	\$ 71,334	\$ 3,830
TOTAL BISCAILUZ CENTER.....	\$ 1,291,991	\$ 1,606,323	\$ 2,388,303	\$ 1,951,268
EXPENDITURES TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 8,305	\$ 9,564	\$ 9,564	\$ 9,564
TOTAL BISCAILUZ CENTER-NET.....	\$ 1,283,686	\$ 1,596,759	\$ 2,378,739	\$ 1,941,704

*Indicates red figure

CENTRAL MEN'S JAIL

FUND
GeneralFUNCTION
Public ProtectionACTIVITY
Detention and Correction

The Central Jail for men is the primary facility operated by the Sheriff's Department for the housing of non-sentenced prisoners being processed through the Courts. This facility serves as the booking center for the Sheriff's Department and provides custody and infirmary care for male prisoners.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 9,214,008	\$ 9,778,782	\$ 12,886,431	\$ 10,742,498
Expenditures applicable to prior years....	3,632*			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 9,210,376	\$ 9,778,782	\$ 12,886,431	\$ 10,742,498
SERVICES AND SUPPLIES				
Agricultural.....	\$ 12	\$	\$	\$
Clothing and personal supplies.....	468			
Food.....	1,219,502	1,112,967	1,313,589	1,270,979
Household expense.....	114,968	133,000	134,500	124,500
Maintenance-equipment.....	5,918	6,500	12,270	6,500
Maintenance-structures, improvements and grounds.....	11,379	14,000	12,500	6,525
Medical, dental and laboratory supplies...	222,443	210,000	239,258	210,511
Memberships.....	19			
Miscellaneous expense.....	13,473			
Office expense				
Postage.....	1,710	3,100	3,100	2,700
Stationery and forms.....	40,467	25,000	28,000	25,925
Other.....	10,060	17,500	17,000	17,000
Professional and specialized services....	27,824	31,214	32,464	49,376
Rents and leases-equipment.....	14,926	16,500	22,200	75,296
Small tools and instruments.....	941	1,000	1,000	1,000
Special departmental expense.....	12,877	17,600	19,500	17,100
Transportation and travel				
Auto mileage.....	7,317	6,500	6,500	6,500
Auto service.....	8,397	11,000	11,000	9,657
Expenditures applicable to prior years....	21,024			
TOTAL SERVICES AND SUPPLIES.....	\$ 1,733,725	\$ 1,605,881	\$ 1,852,881	\$ 1,823,569
OTHER CHARGES				
Support and care of persons.....	\$ 240,668	\$ 245,000	\$ 245,000	\$ 245,000
FIXED ASSETS				
Equipment.....	\$ 17,056	\$ 8,645	\$ 54,975	\$ 11,707
TOTAL CENTRAL MEN'S JAIL.....	\$ 11,201,825	\$ 11,638,308	\$ 15,039,287	\$ 12,822,774
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 95,344	\$ 77,846	\$ 78,459	\$ 78,450
TOTAL CENTRAL MEN'S JAIL-NET.....	\$ 11,106,481	\$ 11,560,462	\$ 14,960,828	\$ 12,744,324

*Indicates red figure

DETENTION CAMPS

FUND
GeneralFUNCTION
Public ProtectionACTIVITY
Detention and Correction

Under supervision of the Sheriff's Division of Corrections, these camps permit useful employment of persons remanded to the custody of the Sheriff by the Courts. Inmates are employed in fire suppression and road construction work in the mountain areas of the County.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 995,856	\$ 1,119,450	\$ 1,182,902	\$ 1,065,758
Expenditures applicable to prior years....	125*			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 995,731	\$ 1,119,450	\$ 1,182,902	\$ 1,065,758
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 2,489	\$ 2,520	\$ 3,000	\$ 2,520
Food.....	223,941	280,819	317,074	281,269
Household expense.....	29,737	35,000	35,000	35,000
Maintenance-equipment.....	277	1,100	1,100	800
Maintenance-structures, improvements and grounds.....	9,905	13,100	13,100	12,400
Medical, dental and laboratory supplies...	678	700	700	700
Miscellaneous expense.....	1,952*			
Office expense				
Postage.....	48	65	65	65
Stationery and forms.....	875	500	500	500
Other.....	744	800	800	800
Professional and specialized services.....	27,871	21,700	21,700	22,631
Rents and leases-equipment.....	231	480	480	
Small tools and instruments.....	1,005	3,000	3,000	2,000
Special departmental expense.....	29	100	100	100
Transportation and travel				
Auto mileage.....	2,903	2,000	2,000	2,000
Auto service.....	21,866	21,500	21,500	24,725
Expenditures applicable to prior years....	1,168*			
TOTAL SERVICES AND SUPPLIES.....	\$ 319,479	\$ 383,384	\$ 420,119	\$ 385,510
FIXED ASSETS				
Equipment.....	\$ 5,276	\$	\$ 34,140	\$ 8,020
TOTAL DETENTION CAMPS.....	\$ 1,320,486	\$ 1,502,834	\$ 1,637,161	\$ 1,459,288
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 20,514	\$ 20,200	\$ 20,600	\$ 24,100
TOTAL DETENTION CAMPS-NET.....	\$ 1,299,972	\$ 1,482,634	\$ 1,616,561	\$ 1,435,188

*Indicates red figures

HALL OF JUSTICE JAIL

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

The Hall of Justice Jail is one of several detention units of the Sheriff's Department responsible for the security, health and welfare of persons in the custody of the Sheriff. This unit is primarily used to house those prisoners being processed through the Civic Center Courts.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 3,033,041	\$ 2,992,211	\$ 2,959,179	\$ 2,635,444
Expenditures applicable to prior years....	1,925*			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 3,031,116	\$ 2,992,211	\$ 2,959,179	\$ 2,635,444
SERVICES AND SUPPLIES				
Food.....	\$ 698,991	\$ 481,542	\$ 564,845	\$ 575,562
Household expense.....	56,179	58,727	59,080	55,645
Maintenance-equipment.....	2,749	1,300	1,400	1,400
Maintenance-structures, improvements and grounds.....	13,634	10,309	10,309	3,809
Medical, dental and laboratory supplies...	701	1,200	1,200	1,200
Miscellaneous expense.....	693*			
Office expense				
Postage.....	124	125	125	125
Stationery and forms.....	3,781	3,250	3,250	3,250
Other.....	2,691	2,614	2,600	2,600
Professional and specialized services....	26,170	28,170	28,170	39,845
Rents and leases-equipment.....	1,058	1,500	1,500	1,200
Small tools and instruments.....	640	1,050	1,050	700
Special departmental expense.....	6,555	3,000	3,000	2,500
Transportation and travel				
Auto mileage.....	382	1,000	1,200	500
Auto service.....	2,115	3,500	4,000	2,700
Expenditures applicable to prior years....	7,050			
TOTAL SERVICES AND SUPPLIES.....	\$ 822,127	\$ 597,287	\$ 681,729	\$ 691,036
FIXED ASSETS				
Equipment.....	\$ 1,635	\$ 6,036	\$ 15,568	\$ 5,254
TOTAL HALL OF JUSTICE JAIL.....	\$ 3,854,878	\$ 3,595,534	\$ 3,656,476	\$ 3,331,734
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 32,864	\$ 39,061	\$ 39,077	\$ 39,074
TOTAL HALL OF JUSTICE JAIL-NET.....	\$ 3,822,014	\$ 3,556,473	\$ 3,617,399	\$ 3,292,660

JAIL STORE

FUND
Jail Store

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

The Jail Store, under supervision of the Sheriff, is a self-supporting enterprise operating in accordance with the Penal Code to provide inmates of the Sheriff's custodial institutions with minor supplies necessary to their comfort, sanitation and welfare. The Jail Store purchases confectionery, tobacco and tobacco users' supplies, postage and writing materials, toilet articles and other miscellaneous items for cash sale to Sheriff custody inmates. The revenue thus provided goes to offset County purchasing costs. Revenues in excess of costs are placed in an Inmate Welfare Fund for the purchase of equipment and other items not supplied by the County for the benefit of the inmates.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,075,786	\$ 1,129,575	\$ 1,221,234	\$ 1,186,054
Less proceeds from sales.....	1,214,596	1,129,575	1,221,234	1,186,054
TOTAL JAIL STORE FUND.....	\$ 138,810*	\$	\$	\$

*Indicates red figure

MIRA LOMA FACILITY

FUND
GeneralFUNCTION
Public ProtectionACTIVITY
Detention and Correction

This unit of the Sheriff's Division of Corrections is an integral part of the Sheriff's correctional system. It has for its purpose the safe-keeping of those persons committed to the custody of the Sheriff under sentence by the Courts. Physically fit inmates are utilized in a variety of work projects within the confines of the facility, the most significant of which is the laundry operation. This operation provides laundry service on a County-wide basis to all Sheriff's Department and Probation Department custodial facilities. This facility also provides medical rehabilitative treatment for tubercular inmates of the Sheriff's correctional system.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 1,704,210	\$ 1,682,793	\$ 1,833,501	\$ 1,705,793
Expenditures applicable to prior years....	863*			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 1,703,347	\$ 1,682,793	\$ 1,833,501	\$ 1,705,793
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 358,470	\$ 332,290	\$ 360,500	\$ 347,077
Communications.....				36,000
Food.....	378,277	339,297	385,505	327,176
Household expense.....	247,715	230,000	231,952	229,943
Maintenance-equipment.....	5,545	5,047	5,047	4,047
Maintenance-structures, improvements and grounds.....	4,456	8,762	8,762	4,762
Medical, dental and laboratory supplies...	1,285	1,500	150,320	1,500
Memberships.....	95			
Miscellaneous expense.....	22,173			
Office expense				
Postage.....	126	100	125	125
Stationery and forms.....	599	750	750	750
Other.....	1,901	1,750	1,750	1,700
Professional and specialized services....	20,568	21,983	21,983	156,027
Rents and leases-equipment.....	600	700	2,500	1,200
Small tools and instruments.....	1,603	4,500	4,500	3,000
Special departmental expense.....	2,025	1,500	1,500	1,500
Transportation and travel				
Auto mileage.....	285	500	500	500
Auto service.....	42,869	47,000	47,000	49,450
Expenditures applicable to prior years....	3,282			
TOTAL SERVICES AND SUPPLIES.....	\$ 1,091,874	\$ 995,679	\$ 1,222,694	\$ 1,164,757
FIXED ASSETS				
Equipment.....	\$ 1,694	\$	\$ 53,483	\$ 5,050
TOTAL MIRA LOMA FACILITY.....	\$ 2,796,915	\$ 2,678,472	\$ 3,109,678	\$ 2,875,600
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 203,605	\$ 131,532	\$ 230,852	\$ 171,440
TOTAL MIRA LOMA FACILITY-NET.....	\$ 2,593,310	\$ 2,546,940	\$ 2,878,826	\$ 2,704,160

*Indicates red figure

SYBIL BRAND INSTITUTION FOR WOMEN

FUND		ACTIVITY		
General		Detention and Correction		
FUNCTION		ACTIVITY		
Public Protection		Detention and Correction		
The Sybil Brand Institution for Women located in the City Terrace area is the only Sheriff's custody facility for both pre-sentenced and sentenced women inmates. Rehabilitation activities include job training in such fields as sewing, cooking and laundry.				
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 2,942,098	\$ 3,203,600	\$ 2,981,881	\$ 3,035,484
Expenditures applicable to prior years....	3,091*			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 2,939,007	\$ 3,203,600	\$ 2,981,881	\$ 3,035,484
SERVICES AND SUPPLIES				
Agricultural.....	\$ 116	\$ 225	\$ 11,430	\$ 11,430
Clothing and personal supplies.....	15,770	17,825		
Communications.....	1,158			
Food.....	263,763	277,464	345,207	315,164
Household expense.....	46,911	47,103	50,000	50,000
Maintenance-equipment.....	1,234	1,100	2,800	1,500
Maintenance-structures, improvements and grounds.....	2,991	1,782	1,850	1,850
Medical, dental and laboratory supplies...	9,424	8,472	9,425	9,000
Memberships.....	65			
Miscellaneous expense.....	12,092*			
Office expense				
Postage.....	804	750	750	750
Stationery and forms.....	4,969	3,800	3,800	3,800
Other.....	1,461	2,200	3,600	2,800
Professional and specialized services....	30,484	27,659	27,609	36,357
Rents and leases-equipment.....	1,704	2,400	2,400	2,400
Small tools and instruments.....	167	175	175	175
Special departmental expense.....	1,218	1,500	1,500	1,400
Transportation and travel				
Auto mileage.....	906	1,000	1,000	1,000
Auto service.....	4,954	5,000	5,000	5,750
Expenditures applicable to prior years....	2,865			
TOTAL SERVICES AND SUPPLIES.....	\$ 378,872	\$ 398,455	\$ 466,546	\$ 443,376
FIXED ASSETS				
Equipment.....	\$ 1,505	\$ 4,364	\$ 26,975	\$ 1,440
TOTAL SYBIL BRAND INSTITUTION FOR WOMEN.....	\$ 3,319,384	\$ 3,606,419	\$ 3,475,402	\$ 3,480,300
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 14,816	\$ 20,064	\$ 19,992	\$ 19,992
TOTAL SYBIL BRAND INSTITUTION FOR WOMEN-NET.....	\$ 3,304,568	\$ 3,586,355	\$ 3,455,410	\$ 3,460,308

*Indicates red figure

WAYSIDE HONOR RANCHO

FUND
GeneralFUNCTION
Public ProtectionACTIVITY
Detention and Correction

This appropriation provides for the operation of a custodial institution for both minimum security and maximum security sentenced inmates. This facility provides a balanced program of work, education, rehabilitation and recreation, and includes many diversified farming and industrial projects. Most noteworthy of these are the bakery, the dairy, cattle and hog ranches, and the vegetable farm. Conduct of these programs provides many of the supplies necessary to the operation of other Sheriff, Probation and Hospital Department institutions.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 4,433,338	\$ 4,501,126	\$ 5,793,647	\$ 4,532,548
Expenditures applicable to prior years....	2,110*			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 4,431,228	\$ 4,501,126	\$ 5,793,647	\$ 4,532,548
SERVICES AND SUPPLIES				
Agricultural.....	\$ 36,409	\$ 29,622	\$ 30,750	\$ 28,063
Clothing and personal supplies.....	9,404	10,000	11,500	10,000
Communications.....	3,450			
Food.....	1,057,943	938,694	931,062	1,168,444
Household expense.....	70,380	71,277	72,400	69,500
Maintenance-equipment.....	89,244	91,864	91,864	91,864
Maintenance-structures, improvements and grounds.....	56,354	24,804	24,804	24,554
Medical, dental and laboratory supplies...	1,357	2,500	2,500	2,000
Miscellaneous expense.....	12,944*			
Office expense				
Postage.....	302	280	300	300
Stationery and forms.....	5,048	4,030	5,000	4,000
Other.....	8,513	10,172	11,000	6,100
Professional and specialized services....	141,171	136,355	145,618	177,038
Rents and leases-equipment.....	2,936	2,910	2,910	2,910
Small tools and instruments.....	6,381	6,286	6,500	6,000
Special departmental expense.....	7,614	8,700	8,700	4,800
Transportation and travel				
Auto mileage.....	9,620	10,000	10,000	9,000
Auto service.....	65,200	64,000	73,114	73,600
Other.....	3,709	3,750	3,750	3,750
Expenditures applicable to prior years....	7,741*			
TOTAL SERVICES AND SUPPLIES- REGULAR OPERATION.....	\$ 1,554,350	\$ 1,415,244	\$ 1,431,772	\$ 1,681,923
BAKERY DIVISION				
SERVICES AND SUPPLIES				
Food.....	\$ 200,445	\$ 159,557	\$ 160,947	\$ 160,947
Miscellaneous expense.....	7,828			
Office expense				
Stationery and forms.....	212			
Professional and specialized services....	2,560			
Expenditures applicable to prior years....	353			
TOTAL BAKERY DIVISION.....	\$ 211,398	\$ 159,557	\$ 160,947	\$ 160,947
TOTAL SERVICES AND SUPPLIES.....	\$ 1,765,748	\$ 1,574,801	\$ 1,592,719	\$ 1,842,870

WAYSIDE HONOR RANCHO--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
FIXED ASSETS				
Equipment.....	\$ 12,662	\$ 56,491	\$ 124,258	\$ 28,523
Expenditures applicable to prior years....	200*			
TOTAL FIXED ASSETS.....	\$ 12,462	\$ 56,491	\$ 124,258	\$ 28,523
TOTAL WAYSIDE HONOR RANCHO.....	\$ 6,209,438	\$ 6,132,418	\$ 7,510,624	\$ 6,403,941
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 892,212	\$ 966,803	\$ 887,937	\$ 887,237
TOTAL WAYSIDE HONOR RANCHO-NET.....	\$ 5,317,226	\$ 5,165,615	\$ 6,622,687	\$ 5,516,704

*Indicates red figure

JUVENILE HALL

FUND
GeneralFUNCTION
Public ProtectionACTIVITY
Detention and Correction

Supervised by the Probation Officer and maintained in accordance with the Welfare and Institutions Code to provide temporary care for delinquent children who must be held in custody pending disposition of their cases in the Juvenile Court.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 5,085,140	\$ 5,290,324	\$ 5,588,354	\$ 5,266,779
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 40,796	\$ 48,496	\$ 54,496	\$ 50,249
Communications.....	604	650		
Food.....	270,237	303,871	370,541	341,086
Household expense.....	119,498	123,655	133,710	124,459
Maintenance-equipment.....	13,282	23,450	25,375	18,000
Maintenance-structures, improvements and grounds.....	15,790	19,634	127,200	15,000
Medical, dental and laboratory supplies...	174*	150		
Miscellaneous expense.....	18,256	19,678		
Office expense				
Postage.....	696	700	700	700
Stationery and forms.....	18,146	19,418	21,138	20,000
Other.....	8,076	9,780	10,000	9,500
Professional and specialized services....	33,387	35,108	38,619	41,113
Rents and leases-equipment.....	5,323	5,492	5,500	5,500
Special departmental expense.....	6,561	8,467	8,865	7,000
Transportation and travel				
Auto mileage.....	7,451	7,110	7,200	6,000
Auto service.....	2,172	2,285	2,364	2,364
Other.....	33	57		
Expenditures applicable to prior years....	13,907			
TOTAL SERVICES AND SUPPLIES.....	\$ 574,041	\$ 628,001	\$ 805,708	\$ 640,971
FIXED ASSETS				
Equipment.....	\$ 6,778	\$ 7,385	\$ 29,848	\$ 14,064
TOTAL JUVENILE HALL.....	\$ 5,665,959	\$ 5,925,710	\$ 6,423,910	\$ 5,921,814

*Indicates red figure

LAS PALMAS SCHOOL FOR GIRLS

FUND
GeneralFUNCTION
Public ProtectionACTIVITY
Detention and Correction

Supervised by the Probation Officer and maintained under provisions of the Welfare and Institutions Code to provide treatment, care, custody, and training for the rehabilitation of delinquent girls placed in this facility as wards of the Juvenile Court.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 1,230,196	\$ 1,312,921	\$ 1,407,158	\$ 1,319,695
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 7,124	\$ 15,750	\$ 16,000	\$ 16,000
Food.....	46,970	49,530	52,390	55,319
Household expense.....	11,707	15,000	16,000	15,350
Maintenance-equipment.....	708	1,100	1,100	1,100
Maintenance-structures, improvements and grounds.....	3,445	1,000	17,050	350
Medical, dental and laboratory supplies...	497	1,500		
Memberships.....	238	238		
Office expense				
Postage.....	182	175	180	175
Stationery and forms.....	1,738	2,500	3,000	2,600
Other.....	2,018	2,500	3,300	2,500
Rents and leases-equipment.....	1,357	1,200	1,430	1,430
Small tools and instruments.....	25	35	35	35
Special departmental expense.....	2,296	2,700	3,000	3,000
Transportation and travel				
Auto mileage.....	12,249	18,065	17,500	17,500
Auto service.....	1,421	2,200	1,989	1,989
Other.....	2,409	2,400		
Expenditures applicable to prior years....	640			
TOTAL SERVICES AND SUPPLIES.....	\$ 95,024	\$ 115,893	\$ 132,974	\$ 117,348
OTHER CHARGES				
Support and care of persons.....	\$ 1,248	\$ 1,300	\$ 1,300	\$ 1,300
FIXED ASSETS				
Equipment.....	\$ 1,609	\$ 3,205	\$ 14,445	\$ 3,190
TOTAL LAS PALMAS SCHOOL FOR GIRLS.....	\$ 1,328,077	\$ 1,433,319	\$ 1,555,877	\$ 1,441,533

LOS PADRINOS JUVENILE HALL

FUND
GeneralFUNCTION
Public ProtectionACTIVITY
Detention and Correction

Los Padrinos is maintained in accordance with the Welfare and Institutions Code to provide temporary care for delinquent children who must be held in custody pending disposition of their cases by the Juvenile Court, or pending placement in regular detention facilities.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 2,693,767	\$ 2,919,901	\$ 3,121,236	\$ 2,875,418
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 29,991	\$ 34,380	\$ 24,495	\$ 24,495
Food.....	138,681	150,336	152,820	173,163
Household expense.....	47,427	48,835	50,215	44,940
Maintenance-equipment.....	3,783	3,783	750	750
Maintenance-structures, improvements and grounds.....	894	1,549	44,735	3,000
Medical, dental and laboratory supplies...	17	17		
Office expense				
Postage.....	602	608	1,000	800
Stationery and forms.....	2,785	4,210	2,600	2,600
Other.....	3,976	5,597	9,360	6,015
Rents and leases-equipment.....	2,769	2,794	2,500	2,500
Small tools and instruments.....	21	80	100	100
Special departmental expense.....	4,354	4,759	5,175	3,700
Transportation and travel				
Auto mileage.....	2,392	2,066	2,250	2,250
Auto service.....	2,022	2,002	2,410	2,410
Expenditures applicable to prior years....	2,166			
TOTAL SERVICES AND SUPPLIES.....	\$ 241,880	\$ 261,016	\$ 298,410	\$ 266,723
FIXED ASSETS				
Equipment.....	\$ 4,898	\$ 11,965	\$ 14,435	\$ 6,625
TOTAL LOS PADRINOS JUVENILE HALL.....	\$ 2,940,545	\$ 3,192,882	\$ 3,434,081	\$ 3,148,766

MACLAREN HALL

FUND
GeneralFUNCTION
Public ProtectionACTIVITY
Detention and Correction

MacLaren Hall is maintained in accordance with the State Welfare Institutions Code in order to provide temporary detention and shelter facilities for non-delinquent children who are detained pending investigation of the need for requesting formal protective custody of the Juvenile Court and later placement in foster homes, institutions, or return to their own homes under court order.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 780,842	\$ 853,482	\$ 1,105,144	\$ 917,357
Expenditures applicable to prior years....	1,492			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 782,334	\$ 853,482	\$ 1,105,144	\$ 917,357
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 8,184	\$ 8,500	\$ 9,906	\$ 8,842
Food.....	42,713	40,558	51,909	51,541
Household expense.....	8,182	8,900	10,389	9,388
Maintenance-equipment.....	2,422	650	900	650
Maintenance-structures, improvements and grounds.....	6,614	3,359	4,800	3,000
Medical, dental and laboratory supplies...	16	16		
Office expense				
Postage.....	142	200	200	200
Stationery and forms.....	496	550	700	550
Other.....	1,283	1,600	2,807	1,600
Rents and leases-equipment.....	1,552	1,500	2,198	1,500
Small tools and instruments.....	94	100	100	100
Special departmental expense.....	1,020	1,000	1,200	1,000
Transportation and travel				
Auto mileage.....	859	500	910	910
Auto service.....	2,997	2,640	3,554	3,554
TOTAL SERVICES AND SUPPLIES.....	\$ 76,574	\$ 70,073	\$ 89,573	\$ 82,835
FIXED ASSETS				
Equipment.....	\$	\$ 1,280	\$ 2,995	\$ 710
TOTAL MACLAREN HALL.....	\$ 858,908	\$ 924,835	\$ 1,197,712	\$ 1,000,902
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$	\$ 590,000	\$ 807,441	\$ 644,160
TOTAL MACLAREN HALL-NET.....	\$ 858,908	\$ 334,835	\$ 390,271	\$ 356,742

PROBATION DEPARTMENT

FUND
GeneralFUNCTION
Public ProtectionACTIVITY
Detention and Correction

Assists the Superior and Municipal Courts by providing investigation service upon application for probation from adults convicted of crime; where probation is denied furnishes copies of probation investigation reports to County and State custodial agencies; supervises adults placed on probation; collects moneys paid in for fines, restitution and penalties. Assists the courts of other jurisdictions by providing investigation and supervisory services on cases referred through the Interstate Compact.

Investigates and determines necessity for filing petitions in Juvenile Court. Investigates and makes recommendations concerning all cases presented to Juvenile Court. Supervises all wards of the Juvenile Court. Operates Probation Camps, Juvenile Halls, and Schools; supervises children ordered placed in foster homes and private institutions. Collects moneys paid as reimbursement or for restitution. Upon order of any court conducts investigations and makes recommendations concerning matters involving custody, status or welfare of children, including step-parent adoption, guardianship, abandonment.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 45,378,508	\$ 48,597,206	\$ 60,138,571	\$ 50,091,935
Expenditures applicable to prior years....	31,517			
Less transfers to other appropriations..	15,704,438	15,316,232	17,041,594	15,652,531
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 29,705,587	\$ 33,280,974	\$ 43,096,977	\$ 34,439,404
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 2,244	\$ 2,150	\$ 2,688	\$ 2,150
Communications.....	78,924	78,000	85,000	77,000
Food.....	464*	14,800	44,000	15,000
Household expense.....	4*	75	75	75
Maintenance-equipment.....	26,449	12,000	30,000	12,000
Maintenance-structures, improvements and grounds.....	12,595	26,000	75,000	71,650
Medical, dental and laboratory supplies...	49,457	50,000	54,000	54,000
Memberships.....		31	35	35
Miscellaneous expense.....	664			
Office expense				
Postage.....	79,293	70,000	105,000	70,000
Stationery and forms.....	76,226	73,000	90,000	75,000
Other.....	196,445	200,000	250,000	200,000
Professional and specialized services....	534,546	725,731	1,607,928	518,725
Publications and legal notices.....	328	580	500	100
Rents and leases-equipment.....	140,766	130,000	180,000	130,000
Rents and leases-structures, improvements and grounds.....		100	100	100
Small tools and instruments.....		100	100	100
Special departmental expense.....	51,844	70,000	341,480	132,000
Transportation and travel				
Auto mileage.....	1,052,834	852,208	1,080,000	858,915
Auto service.....	72,156	56,000	75,000	56,000
Traveling expense.....	2,993	5,000	30,000	9,264
Other.....	10,337	6,700	13,000	6,700
Expenditures applicable to prior years....	42,837*			
TOTAL SERVICES AND SUPPLIES.....	\$ 2,344,796	\$ 2,372,475	\$ 4,063,906	\$ 2,288,814

PROBATION DEPARTMENT-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
OTHER CHARGES				
Support and care of persons.....	\$	\$	\$ 140	\$
FIXED ASSETS				
Equipment.....	\$ 198,644	\$ 175,005	\$ 524,520	\$ 110,383
TOTAL PROBATION DEPARTMENT.....	\$ 32,249,027	\$ 35,828,454	\$ 47,685,543	\$ 36,838,601
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 1,857,193	\$ 1,923,900	\$ 2,217,151	\$ 2,022,393
TOTAL PROBATION DEPARTMENT-NET.....	\$ 30,391,834	\$ 33,904,554	\$ 45,468,392	\$ 34,816,208

*Indicates red figure

PROBATION DEPARTMENT-CAMPS

FUND
GeneralFUNCTION
Public ProtectionACTIVITY
Detention and Correction

Supervised by the Probation Officer and maintained under provisions of the Welfare and Institutions Code to provide treatment, care, custody and training for the rehabilitation of delinquent boys placed in camps as wards of the Juvenile Court.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 5,913,035	\$ 4,939,604	\$ 5,819,702	\$ 5,273,282
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	52,722	\$ 56,627	\$ 63,866	\$ 63,866
Communications.....	37			
Food.....	298,170	320,188	356,624	371,594
Household expense.....	95,883	96,468	96,468	95,883
Maintenance-equipment.....	7,961	17,000	30,996	21,081
Maintenance-structures, improvements and grounds.....	41,115	30,996	115,200	20,000
Medical, dental and laboratory supplies...	65			
Office expense				
Other.....	519	1,200	1,200	600
Professional and specialized services.....	17,650			
Rents and leases-equipment.....	10,870	10,870	15,300	10,910
Small tools and instruments.....	2,623	3,200	2,250	2,250
Special departmental expense.....	3,481	17,100	17,500	17,500
Transportation and travel				
Auto mileage.....	162,866	134,715	134,208	134,208
Auto service.....	30,679	29,239	34,595	34,595
Traveling expense.....	973			
Other.....	3,044			
Expenditures applicable to prior years....	5,374			
TOTAL SERVICES AND SUPPLIES.....	\$ 734,032	\$ 717,603	\$ 868,207	\$ 772,487
OTHER CHARGES				
Support and care of persons.....	\$ 38,245	\$ 39,264	\$ 304,731	\$ 50,088
FIXED ASSETS				
Equipment.....	\$ 4,313	\$ 10,005	\$ 49,303	\$ 7,652
Expenditures applicable to prior years....	92			
TOTAL FIXED ASSETS.....	\$ 4,405	\$ 10,005	\$ 49,303	\$ 7,652
TOTAL PROBATION DEPARTMENT-CAMPS.....	\$ 6,689,717	\$ 5,706,476	\$ 7,041,943	\$ 6,103,509
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 17,812	\$ 22,900	\$ 188,727	\$ 20,000
TOTAL PROBATION DEPARTMENT-CAMPS-NET.....	\$ 6,671,905	\$ 5,683,576	\$ 6,853,216	\$ 6,083,509

SAN FERNANDO VALLEY JUVENILE HALL

FUND
GeneralFUNCTION
Public ProtectionACTIVITY
Detention and Correction

Supervised by the Chief Probation Officer and maintained in accordance with the State Welfare and Institution Code to provide temporary care for delinquent children from the North County area who must be held in custody pending disposition of their cases by the Juvenile Court.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
SERVICES AND SUPPLIES				
Expenditures applicable to prior years....	\$ 10,016	\$	\$	\$

STATE CORRECTIONAL SCHOOLS

FUND General		ACTIVITY Detention and Correction		
FUNCTION Public Protection				
Payments to State of California for care and maintenance of persons from Los Angeles County who are committed to the Youth Authority for placement in correctional schools and camps under its jurisdiction. Mandatory.				
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
OTHER CHARGES				
Support and care of persons.....	\$ 197,564	\$ 232,690	\$ 246,975	\$ 241,260

WAGES TO PRISONERS

FUND General		ACTIVITY Detention and Correction		
FUNCTION Public Protection				
Wages paid to men in the County Jail and Detention Camps, in accordance with the Penal Code. This appropriation primarily provides for men found guilty of failure to provide. These wages are for child or wife support and are paid directly to the wife, guardian, custodian, organization or individual appointed by the Court as Trustee, under the supervision of the Auditor-Controller.				
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 184,402	\$ 182,352	\$ 186,373	\$ 184,873

FORESTER AND FIRE WARDEN

FUND
GeneralFUNCTION
Public ProtectionACTIVITY
Fire Protection

Established by authority of Government Code and County Charter. Duties include fire prevention and suppression and enforcement of related laws, firebreak maintenance, inspections and fire hazard abatement, conservation education, operation of fire crews from juvenile camps in co-operation with Probation Department, operation of fire crews from adult detention camps in co-operation with Sheriff's Department, experimental forestry work and watershed protection and reforestation.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 14,784,906	\$ 15,320,114	\$ 16,670,538	\$ 14,941,713
Expenditures applicable to prior years....	16,024			
Less transfers to other appropriations....	89,611	120,214	133,128	133,128
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 14,711,319	\$ 15,199,900	\$ 16,537,410	\$ 14,808,585
SERVICES AND SUPPLIES				
Agricultural.....	\$ 64,420	\$ 120,208	\$ 180,800	\$ 134,000
Clothing and personal supplies.....	28,623	63,059	54,682	59,497
Communications.....	88,243	105,419	141,129	115,000
Food.....	52,299	58,785	73,220	73,220
Household expense.....	44,979	83,237	69,048	64,040
Insurance				
Liability.....	44,513	36,886	45,000	45,000
Maintenance-equipment.....	172,854	229,412	541,289	426,549
Maintenance-structures, improvements and grounds.....	201,960	215,774	362,256	223,585
Medical, dental and laboratory supplies...	16,920	22,248	16,900	12,900
Memberships.....	270	3,100	3,525	3,500
Miscellaneous expense.....	9,996*			
Office expense				
Postage.....	10,335	6,135	7,250	7,250
Stationery and forms.....	27,324	41,174	38,125	29,875
Other.....	17,338	3,853	1,705	1,705
Professional and specialized services.....	240,737	291,134	442,071	328,605
Rents and leases-equipment.....	304,175	376,477	52,058	52,058
Rents and leases-structures, improvements and grounds.....			3,000	
Small tools and instruments.....	28,035	32,533	55,601	40,600
Special departmental expense.....	237,185	226,097	171,316	152,146
Transportation and travel				
Auto mileage.....	81,849	91,543	71,200	71,200
Auto service.....	390,069	412,334	401,521	396,521
Traveling expense.....	7,181	8,063	9,553	8,116
Other.....	151,200	237,580	185,699	180,399
Utilities.....	7,841	15,833	8,200	8,200
Expenditures applicable to prior years....	1,613*			
TOTAL SERVICES AND SUPPLIES- REGULAR OPERATION.....	\$ 2,206,741	\$ 2,680,884	\$ 2,935,148	\$ 2,433,966
CITY OF COMMERCE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,886,250	\$ 2,225,255	\$ 2,229,791	\$ 2,229,791
Expenditures applicable to prior years....	4,041			
TOTAL SERVICES AND SUPPLIES- CITY OF COMMERCE.....	\$ 1,890,291	\$ 2,225,255	\$ 2,229,791	\$ 2,229,791

FORESTER AND FIRE WARDEN - Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
TOTAL SERVICES AND SUPPLIES.....	\$ 4,097,032	\$ 4,906,139	\$ 5,164,939	\$ 4,663,757
Less transfers to other appropriations....	20,334	29,286	31,322	31,322
TOTAL SERVICES AND SUPPLIES-NET.....	\$ 4,076,698	\$ 4,876,853	\$ 5,133,617	\$ 4,632,435
OTHER CHARGES				
Support and care of persons.....	\$ 21,158	\$ 22,990	\$ 40,980	\$ 29,500
FIXED ASSETS				
Equipment.....	\$ 254,373	\$ 237,180	\$ 2,743,486	\$ 241,256
Expenditures applicable to prior years....	203			
TOTAL FIXED ASSETS.....	\$ 254,576	\$ 237,180	\$ 2,743,486	\$ 241,256
TOTAL FORESTER AND FIRE WARDEN.....	\$ 19,063,751	\$ 20,336,923	\$ 24,455,493	\$ 19,711,776
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 265,301	\$ 634,239	\$ 889,010	\$ 753,010
TOTAL FORESTER AND FIRE WARDEN-NET.....	\$ 18,798,450	\$ 19,702,684	\$ 23,566,483	\$ 18,958,766

*Indicates red figures

AGRICULTURAL COMMISSIONER

FUND General		ACTIVITY Protective Inspection		
FUNCTION Public Protection				
Appointive. Enforces (1) State laws, County ordinances, and orders of the Board of Supervisors pertaining to prevention of introduction and spread of agricultural pests; abatement of injurious insects, rodents, weeds, plant diseases and bee diseases; regulation of pest control operators and issuance of permits for application of injurious materials; (2) State laws to maintain quality and prevent deception in the sale of fruits, nuts, vegetables, honey, eggs, poultry meat, seed and nursery stock. The department also compiles crop production, acreage reports and similar statistics.				
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 1,090,169	\$ 1,164,997	\$ 2,187,698	\$ 2,187,698
Expenditures applicable to prior years....	2,258			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 1,092,427	\$ 1,164,997	\$ 2,187,698	\$ 2,187,698
SERVICES AND SUPPLIES				
Agricultural.....	\$ 5,662	\$ 8,300	\$ 59,200	\$ 58,200
Clothing and personal supplies.....	265	500	2,995	2,795
Communications.....	138	72	175	175
Household expense.....	173	336	17,000	17,000
Maintenance-equipment.....	1,775	1,506	7,650	6,600
Maintenance-structures, improvements and grounds.....	480	540	15,922	8,825
Medical, dental and laboratory supplies...	2,101	580	1,200	1,200
Miscellaneous expense.....	1,215			
Office expense				
Postage.....	2,992	3,000	8,600	8,600
Stationery and forms.....	3,216	2,600	6,660	5,650
Other.....	2,933	2,800	3,640	3,640
Professional and specialized services....	797	400	78,007	77,295
Publications and legal notices.....	271	300	625	625
Rents and leases-equipment.....	140		328,230	328,230
Small tools and instruments.....	162	200	4,050	4,050
Special departmental expense.....	672	482	1,380	892
Transportation and travel				
Auto mileage.....	63,680	69,132	83,120	83,120
Auto service.....	5,042	5,688	29,780	29,780
Traveling expense.....	834	750	1,125	895
Other.....	56	30	2,050	2,050
Expenditures applicable to prior years....	2	32		
TOTAL SERVICES AND SUPPLIES.....	\$ 92,606	\$ 97,248	\$ 651,409	\$ 639,622
FIXED ASSETS				
Equipment.....	\$ 1,408	\$ 5,554	\$ 32,540	\$ 30,660
TOTAL AGRICULTURAL COMMISSIONER.....	\$ 1,186,441	\$ 1,267,799	\$ 2,871,647	\$ 2,857,980
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 50,153	\$ 132,743	\$ 66,684	\$ 66,684
TOTAL AGRICULTURAL COMMISSIONER-NET.....	\$ 1,136,288	\$ 1,135,056	\$ 2,804,963	\$ 2,791,296

BUSINESS LICENSE COMMISSION

FUND
GeneralFUNCTION
Public ProtectionACTIVITY
Protective Inspection

The Business License Commission consists of five citizens appointed by members of the Board of Supervisors. The Commission serves as an agent of the Board of Supervisors by inspecting and reporting conditions in County Institutions, holding hearings and making recommendations on applications to conduct dances, shows, operate billiard halls, and solicit funds for charity in the unincorporated areas.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and Wages.....	\$ 106,093	\$ 106,722	\$ 110,228	\$ 109,157
Expenditures applicable to prior years....	2,100			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 108,193	\$ 106,722	\$ 110,228	\$ 109,157
SERVICES AND SUPPLIES				
Household expense.....	\$ 17	\$ 15	\$ 15	\$ 15
Maintenance-equipment.....	54	25	25	25
Office expense				
Postage.....	476	485	500	400
Stationery and forms.....	363	375	400	225
Other.....	225	225	1,100	200
Professional and specialized services.....	4,495	5,350	5,200	3,695
Small tools and instruments.....	24			
Special departmental expense.....	509	500	500	325
Transportation and travel				
Auto mileage.....	3,004	3,500	3,000	2,700
Auto service.....	1,166	1,340	900	500
Expenditures applicable to prior years....	32			
TOTAL SERVICES AND SUPPLIES.....	\$ 10,365	\$ 11,815	\$ 11,640	\$ 8,085
FIXED ASSETS				
Equipment.....	\$ 69	\$	\$ 692	\$
TOTAL BUSINESS LICENSE COMMISSION.....	\$ 118,627	\$ 118,537	\$ 122,560	\$ 117,242

WEIGHTS AND MEASURES

FUND General		ACTIVITY Protective Inspection		
FUNCTION Public Protection				
Protection of the public through continuous, systematic inspection for accuracy of all weighing and measuring apparatus used in trade throughout the city and county; condemnation or seizure of incorrect and fraudulent instruments; prosecution of persons guilty of short-weight, short-measure, or fraud in the purchase or sale of commodities, including adulteration or substitution of gasoline and motor oils; and testing for a fee noncommercial devices used in manufacturing and processing. This work is authorized and made mandatory by California State Law.				
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 829,692	\$ 874,830	\$ 968,580	\$ 921,480
Expenditures applicable to prior years....	363*			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 829,329	\$ 874,830	\$ 968,580	\$ 921,480
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 337	\$	\$ 1,252	\$ 352
Household expense.....	34	10	61	61
Maintenance-equipment.....	10,123	11,734	8,665	8,665
Maintenance-structures, improvements and grounds.....	2,439		3,703	1,265
Medical, dental and laboratory supplies...	149	222	205	205
Office expense				
Postage.....	1,116	813	851	773
Stationery and forms.....	2,568	4,114	2,750	2,500
Other.....	2,616	1,302	2,598	1,908
Professional and specialized services....	527	500	1,115	1,115
Small tools and instruments.....	4,460	3,710	9,509	3,827
Special departmental expense.....	469	220	645	587
Transportation and travel				
Auto mileage.....	17,908	22,922	28,338	22,220
Auto service.....	28,896	26,959	32,387	28,715
Traveling expense.....	1,642	1,158	4,384	2,176
Other.....		705		
Expenditures applicable to prior years....	1,468*			
TOTAL SERVICES AND SUPPLIES.....	\$ 71,816	\$ 74,369	\$ 96,463	\$ 74,369
FIXED ASSETS				
Equipment.....	\$ 14,566	\$ 12,930	\$ 26,508	\$ 13,210
Expenditures applicable to prior years....	1,641			
TOTAL FIXED ASSETS.....	\$ 16,207	\$ 12,930	\$ 26,508	\$ 13,210
TOTAL WEIGHTS AND MEASURES.....	\$ 917,352	\$ 962,129	\$ 1,091,551	\$ 1,009,059

*Indicates red figure

AIR POLLUTION CONTROL DISTRICT HEARING BOARD

FUND
GeneralFUNCTION
Public ProtectionACTIVITY
Other Protection

The Hearing Board of the Air Pollution Control District conducts hearings upon petitions for variances and extension of variances from the Health and Safety Code, petitions to revoke operating permits and appeals on permit denials, and makes findings and decisions as the result of all such hearings.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 45,564	\$ 55,336	\$ 80,000	\$ 79,500
SERVICES AND SUPPLIES				
Office expense				
Postage.....	\$ 88	\$ 672	\$ 4,100	\$ 2,760
Stationery and forms.....	41	121	500	100
Other.....	175	101	385	200
Professional and specialized services.....	11			
Special departmental expense.....	6	89	460	
TOTAL SERVICES AND SUPPLIES.....	\$ 321	\$ 983	\$ 5,445	\$ 3,060
TOTAL AIR POLLUTION CONTROL DISTRICT HEARING BOARD.....	\$ 45,885	\$ 56,319	\$ 85,445	\$ 82,560

ALCOHOL SAFETY ACTION PROJECT

FUND
GeneralFUNCTION
Public ProtectionACTIVITY
Other Protection

This appropriation provides for special county services in compliance with a U.S. Department of Transportation contract designed to reduce drunk driving in Los Angeles County. Amounts expended from this budget unit are fully offset by Federal funds.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
SERVICES AND SUPPLIES				
Special departmental expense.....	\$	\$ 1,112,593	\$ 1,727,092	\$ 1,727,092

DEPARTMENT OF ANIMAL CONTROL

FUND
GeneralFUNCTION
Public ProtectionACTIVITY
Other Protection

The Director of Animal Control, under County ordinance, provides for the licensing of dogs and the regulation and impounding of dogs and other animals in the unincorporated territory of the County and in contracting cities. Department places unlicensed dogs in shelters and pounds designated by the Board of Supervisors. Appropriation includes an amount to provide reimbursement to owners for livestock destroyed by dogs. Costs are offset by revenues from dog licenses plus fees, fines and penalties collected for the dogs and other animals in the pound.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 1,214,141	\$ 1,394,694	\$ 1,466,966	\$ 1,410,488
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 7,125	\$ 6,851	\$ 10,822	\$ 7,064
Household expense.....	1,133	1,200	1,100	1,075
Maintenance-equipment.....	2,082	6,000	2,500	1,500
Maintenance-structures, improvements and grounds.....	679	16,220	24,207	19,720
Medical, dental and laboratory supplies...	20	20	200	177
Miscellaneous expense.....	136	150	150	150
Office expense				
Postage.....	12,068	15,900	16,450	16,065
Stationery and forms.....	10,383	10,250	10,500	9,851
Other.....	620	700	800	700
Professional and specialized services....	2,085	2,400	2,800	2,800
Publications and legal notices.....			50	50
Rents and leases-equipment.....	132	220	535	535
Small tools and instruments.....	49	100	100	100
Special departmental expense.....	37,546	39,196	49,897	43,024
Transportation and travel				
Auto mileage.....	33,117	37,718	42,240	41,642
Auto service.....	48,929	57,758	81,368	64,363
Traveling expense.....	340	300	600	600
Expenditures applicable to prior years....	849	3,000		
TOTAL SERVICES AND SUPPLIES.....	\$ 157,293	\$ 197,983	\$ 244,319	\$ 209,416
OTHER CHARGES				
Judgments.....	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
FIXED ASSETS				
Equipment.....	\$ 2,962	\$ 7,491	\$ 18,130	\$ 8,464
TOTAL DEPARTMENT OF ANIMAL CONTROL.....	\$ 1,376,396	\$ 1,602,168	\$ 1,731,415	\$ 1,630,368
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 64,280	\$ 67,168	\$ 68,869	\$ 68,869
TOTAL DEPARTMENT OF ANIMAL CONTROL-NET.....	\$ 1,312,116	\$ 1,535,000	\$ 1,662,546	\$ 1,561,499

COMMISSION ON HUMAN RELATIONS

FUND
GeneralFUNCTION
Public ProtectionACTIVITY
Other Protection

The Commission on Human Relations is established by County Ordinance as an organization dedicated to improving human relations within the County. The Commission engages in research and education relating to its goals of fostering mutual understanding and lessening inter-group tensions among the diverse racial and religious peoples living within County boundaries.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 706,300	\$ 728,123	\$ 827,388	\$ 743,896
Expenditures applicable to prior years....	68			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 706,368	\$ 728,123	\$ 827,388	\$ 743,896
SERVICES AND SUPPLIES				
Communications.....	\$ 15	\$ 35	\$ 50	\$ 35
Food.....	11,152	12,100	15,000	12,300
Household expense.....	6,844	4,200	5,000	4,000
Maintenance-equipment.....	1,395	700	1,000	700
Maintenance-structures, improvements and grounds.....	920	100	100	100
Office expense				
Postage.....	4,875	4,400	4,500	4,400
Stationery and forms.....	2,580	2,500	2,800	2,500
Other.....	4,431	3,700	4,000	3,700
Rents and leases-equipment.....	3,000	2,000	2,500	2,000
Rents and leases-structures, improvements and grounds.....	100			
Special departmental expense.....	4,651	4,300	5,000	4,200
Transportation and travel				
Auto mileage.....	31,026	31,000	36,000	31,000
Auto service.....	5,270	3,400	5,000	3,400
Traveling expense.....	629	700	2,998	1,410
Expenditures applicable to prior years....	231*			
TOTAL SERVICES AND SUPPLIES.....	\$ 76,657	\$ 69,135	\$ 83,948	\$ 69,745
FIXED ASSETS				
Equipment.....	\$ 5,347	\$ 750	\$ 1,895	\$ 1,570
TOTAL COMMISSION ON HUMAN RELATIONS.....	\$ 788,372	\$ 798,008	\$ 913,231	\$ 815,211
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$	\$ 325	\$ 650	\$ 650
TOTAL COMMISSION ON HUMAN RELATIONS-NET.....	\$ 788,372	\$ 797,683	\$ 912,581	\$ 814,561

*Indicates red figure

COMMUNITY SERVICES

FUND
GeneralFUNCTION
Public ProtectionACTIVITY
Other Protection

This department was created by County Ordinance to engage in activities designed to prevent juvenile and adult delinquency. It helps agencies and organizations develop resources to which young people and adults can be referred rather than sending them into the criminal justice system; operates the Narcotics Information Service; conducts the Youth Gang Resources Development Project; administers Community Services Centers; and provides executive secretary services to the delinquency and Crime Commission, the Narcotics and Dangerous Drugs Commission, the Commission on Obscenity and Pornography and the Commission on Youth.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 853,012	\$ 960,924	\$ 1,310,426	\$ 990,809
Expenditures applicable to prior years....	5,151*			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 847,861	\$ 960,924	\$ 1,310,426	\$ 990,809
SERVICES AND SUPPLIES				
Communications.....	\$ 330	\$ 150	\$ 300	\$ 150
Household expense.....	36	50	50	50
Maintenance-equipment.....	842	800	800	800
Maintenance-structures, improvements and grounds.....	1,737	1,400	7,763	1,400
Office expense				
Postage.....	4,048	6,500	8,500	6,500
Stationery and forms.....	1,496	1,400	1,600	1,400
Other.....	12,296	11,000	15,000	11,000
Professional and specialized services.....		3,540	5,200	3,540
Rents and leases-equipment.....	5,188	5,100	5,900	5,100
Special departmental expense.....	38,206	30,910	100,065	31,000
Transportation and travel				
Auto mileage.....	37,225	46,000	61,020	46,000
Auto service.....	868	1,200	1,461	1,200
Traveling expense.....	382	800	2,010	910
Other.....	47	150	150	150
Expenditures applicable to prior years....	1,802*			
TOTAL SERVICES AND SUPPLIES.....	\$ 100,899	\$ 109,000	\$ 209,819	\$ 109,200
FIXED ASSETS				
Equipment.....	\$ 5,002	\$ 625	\$ 1,202	\$
TOTAL COMMUNITY SERVICES.....	\$ 953,762	\$ 1,070,549	\$ 1,521,447	\$ 1,100,009
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 7,438	\$	\$	\$
TOTAL COMMUNITY SERVICES-NET.....	\$ 946,324	\$ 1,070,549	\$ 1,521,447	\$ 1,100,009

*Indicates red figure

EARTHQUAKE SAFETY PROGRAM

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

This budget provides for the development of a program and ordinance for the abatement of earthquake hazardous buildings, and the study and design of emergency communications systems.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
SERVICES AND SUPPLIES				
Special departmental expense.....	\$	\$ 235,000	\$ 535,000	\$ 535,000

FISH AND GAME PROPAGATION FUND

FUND

Fish and Game Propagation

FUNCTION
Public ProtectionACTIVITY
Other Protection

Accumulation of State allocation of County's share of local fish and game fines to be expended on preservation and propagation of fish and wild life as provided by State Law.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 18,883	\$ 20,517	\$ 39,576	\$ 35,997
FIXED ASSETS				
Equipment.....	\$ 5,208	\$ 180	\$ 5,000	\$ 5,000
TOTAL FISH AND GAME PROPAGATION FUND.....	\$ 24,091	\$ 20,697	\$ 44,576	\$ 40,997

LOCAL AGENCY FORMATION COMMISSION

FUND

General

FUNCTION
Public ProtectionACTIVITY
Other Protection

The Local Agency Formation Commission is a separate governmental unit not under the authority of the Board of Supervisors. It was created by the 1963 State Legislature to review and approve proposals for the creation of, annexation to, or detachment from, cities and special districts. The necessary operating expenses of the Commission are a charge upon the County.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
SERVICES AND SUPPLIES				
Office expense				
Postage.....	\$ 500	\$ 500	\$ 500	\$ 500
Stationery and forms.....	149	150	150	150
Other.....	450	400	400	400
Professional and specialized services.....	102,842	115,004	126,686	126,686
Publications and legal notices.....	942	2,000	2,000	2,000
Special departmental expense.....	1,540			
Transportation and travel				
Auto mileage.....	1,779	201		
Auto Service.....		945	945	945
Traveling expense.....	1,111	1,560	1,560	1,560
Expenditures applicable to prior years.....				
TOTAL LOCAL AGENCY FORMATION COMMISSION.....	\$ 109,313	\$ 120,760	\$ 132,241	\$ 132,241

MEDICAL EXAMINER-CORONER

FUND
GeneralFUNCTION
Public ProtectionACTIVITY
Other Protection

Appointive. Conducts investigations, inquests and post-mortems to determine cause of violent or unexplained deaths and determines the responsibility for death in cases of accident, murder or suicide; embalms and preserves bodies awaiting inquiry; makes disposition of bodies after inquiry. Expenditures for interpreting and witness fees and expense are mandatory items.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 1,593,317	\$ 1,781,116	\$ 2,355,373	\$ 1,812,052
Expenditures applicable to prior years....	25			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 1,593,342	\$ 1,781,116	\$ 2,355,373	\$ 1,812,052
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 3,326	\$ 11,000	\$ 12,500	\$ 12,500
Communications.....	5,005	7,000	6,500	6,500
Household expense.....	6,637	9,500	11,500	9,500
Jury and witness expense.....	2		6,000	55
Maintenance-equipment.....	13,305	3,000	5,000	3,000
Maintenance-structures, improvements and grounds.....	2,815	5,000	3,000	3,000
Medical, dental and laboratory supplies...	53,124	75,000	85,555	75,000
Memberships.....		340	340	340
Miscellaneous expense.....	957			
Office expense				
Postage.....	6,547	7,000	6,500	6,500
Stationery and forms.....	9,834	10,000	10,000	10,000
Other.....	10,043	17,500	19,000	17,500
Professional and specialized services....	8,272	8,500	265,828	81,925
Publications and legal notices.....	338	600	1,000	600
Rents and leases-equipment.....	28,596	87,047	108,642	109,826
Rents and leases-structures, improvements and grounds.....	50			
Small tools and instruments.....	170	1,000	1,200	1,000
Special departmental expense.....	29,541	78,050	19,000	16,500
Transportation and travel				
Auto mileage.....	14,870	16,500	17,500	16,800
Auto service.....	10,659	15,500	15,000	15,000
Traveling expense.....	1,353	1,600	2,300	2,070
Other.....	13,170	6,600	2,300	2,300
Expenditures applicable to prior years....	1,881			
TOTAL SERVICES AND SUPPLIES.....	\$ 220,495	\$ 360,737	\$ 598,665	\$ 389,916
FIXED ASSETS				
Equipment.....	\$ 26,712	\$ 124,846	\$ 77,948	\$ 31,207
TOTAL MEDICAL EXAMINER-CORONER.....	\$ 1,840,549	\$ 2,266,699	\$ 3,031,986	\$ 2,233,175

PUBLIC ADMINISTRATOR

FUND
GeneralFUNCTION
Public ProtectionACTIVITY
Other Protection

Administers estates if the decedent resided or had property in the County and had appointed no executor by a will, and left no resident legatee or left no resident heir-in-law who would succeed to any portion of the estate, or where court directs him to act. Also acts as guardian or conservator of persons and estates of persons in the County who are gravely disabled by reason of mental illness or a patient or recipient of Aid under the Welfare and Institutions Code or for whom there is no one else willing and able to serve in such capacity and as directed by the Court. In accordance with the County Mental Health Plan, also acts as the County's Conservatorship Investigation Officer.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 1,936,730	\$ 2,145,793	\$ 2,236,743	\$ 2,149,108
Expenditures applicable to prior years....	3,461			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 1,940,191	\$ 2,145,793	\$ 2,236,743	\$ 2,149,108
SERVICES AND SUPPLIES				
Maintenance-equipment.....	\$ 808	\$ 1,000	\$ 3,000	\$ 1,580
Maintenance-structures, improvements and grounds.....	2,625	1,000	1,500	1,500
Medical, dental and laboratory supplies...		25	25	25
Memberships.....	25	25	25	25
Office expense				
Postage.....	12,619	12,500	12,500	12,500
Stationery and forms.....	14,417	9,500	12,000	12,000
Other.....	26,868	65,000	50,000	35,000
Professional and specialized services.....	2,037	1,000	1,400	900
Publications and legal notices.....	2,218	3,500	2,500	2,500
Rents and leases-equipment.....	10,763	12,000	22,000	14,500
Special departmental expense.....	5,388	2,000	15,000	15,000
Transportation and travel				
Auto mileage.....	53,417	80,000	145,000	140,000
Auto service.....	1,982	250	2,500	2,500
Traveling expense.....	270	1,200	1,282	1,232
Expenditures applicable to prior years....	25,036*			
TOTAL SERVICES AND SUPPLIES.....	\$ 108,401	\$ 189,000	\$ 268,732	\$ 239,262
FIXED ASSETS				
Equipment.....	\$ 12,016	\$ 7,100	\$ 18,735	\$ 4,425
TOTAL PUBLIC ADMINISTRATOR.....	\$ 2,060,608	\$ 2,341,893	\$ 2,524,210	\$ 2,392,795
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 383,891	\$ 387,080	\$ 387,080	\$ 387,080
TOTAL PUBLIC ADMINISTRATOR-NET.....	\$ 1,676,717	\$ 1,954,813	\$ 2,137,130	\$ 2,005,715

*Indicates red figure

REGIONAL PLANNING COMMISSION

FUND
GeneralFUNCTION
Public ProtectionACTIVITY
Other Protection

The Regional Planning Commission advises the Board of Supervisors in matters concerning the physical development of the County as authorized by the Government Code, prepares and administers Master Plans, administers the County subdivision and zoning ordinances, and co-ordinates County public works projects and the street naming program.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 2,194,741	\$ 2,379,583	\$ 2,693,413	\$ 2,572,448
Expenditures applicable to prior years....	100			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 2,194,841	\$ 2,379,583	\$ 2,693,413	\$ 2,572,448
SERVICES AND SUPPLIES				
Communications.....	\$ 25	\$ 19	\$ 50	\$ 50
Maintenance-equipment.....	1,477	400	800	400
Maintenance-structures, improvements and grounds.....	1,907		4,000	
Memberships.....	735	770	1,140	1,140
Office expense				
Postage.....	11,711	14,000	16,000	15,000
Stationery and forms.....	10,511	8,500	12,000	10,000
Other.....	21,163	30,000	40,781	33,313
Professional and specialized services....	307,115	355,501	1,077,351	975,001
Publications and legal notices.....	15,849	13,000	52,050	33,300
Rents and leases-equipment.....	16,766	22,900	22,131	22,131
Rents and leases-structures, improvements and grounds.....			500	500
Small tools and instruments.....	55	400	400	400
Special departmental expense.....	14,899	7,000	8,000	8,000
Transportation and travel				
Auto mileage.....	23,484	27,535	33,000	28,000
Auto service.....	23,231	20,144	22,767	20,173
Traveling expense.....	2,346	1,460	7,039	1,870
Other.....	28	200	50	50
Expenditures applicable to prior years....	3,298			
TOTAL SERVICES AND SUPPLIES.....	\$ 454,600	\$ 501,829	\$ 1,298,059	\$ 1,149,328
FIXED ASSETS				
Equipment.....	\$ 1,929	\$ 1,591	\$ 17,780	\$ 4,479
TOTAL REGIONAL PLANNING COMMISSION.....	\$ 2,651,370	\$ 2,883,003	\$ 4,009,252	\$ 3,726,255
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applies.....	\$	\$ 40,038	\$ 40,418	\$ 40,418
TOTAL REGIONAL PLANNING COMMISSION-NET.....	\$ 2,651,370	\$ 2,842,965	\$ 3,968,834	\$ 3,685,837

SENIOR CITIZENS AFFAIRS

FUND
GeneralFUNCTION
Public ProtectionACTIVITY
Other Protection

The Department of Senior Citizens Affairs is responsible for assisting and coordinating on a County-wide basis the work of public and private agencies engaged in activities designed to stimulate the older person toward self-reliance.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 323,850	\$ 517,316	\$ 530,100	\$ 512,592
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 17	\$ 27	\$ 30	\$ 15
Communications.....		5	10	10
Food.....	36			
Household expense.....	173	200	200	200
Maintenance-equipment.....		100	250	200
Maintenance-structures, improvements and grounds.....	1,284	100	450	450
Memberships.....	99	100	131	131
Office expense				
Postage.....	2,447	2,600	2,500	2,300
Stationery and forms.....	1,794	3,100	2,500	2,400
Other.....	3,063	12,516	15,020	14,520
Professional and specialized services.....	59	15,560	23,556	15,560
Rents leases-equipment.....	1,235	1,600	1,200	1,400
Special departmental expense.....	5,879			
Transportation and travel				
Auto mileage.....	7,689	28,096	31,696	29,696
Auto service.....	1,667	4,000	3,000	4,000
Traveling expense.....	33	500	678	678
Expenditures applicable to prior years....	714*			
TOTAL SERVICES AND SUPPLIES.....	\$ 24,761	\$ 68,504	\$ 81,221	\$ 71,560
FIXED ASSETS				
Equipment.....	\$ 17,959	\$ 970	\$ 1,700	\$ 1,100
TOTAL SENIOR CITIZENS AFFAIRS.....	\$ 366,570	\$ 586,790	\$ 613,021	\$ 585,252

*Indicates red figure

ROAD DEPARTMENT

FUND
RoadFUNCTION
Public Ways and FacilitiesACTIVITY
Public Ways

Road Commissioner appointive. Duties and responsibilities are prescribed by the California Streets and Highways Code and the County Administrative Code. Under directions of Board of Supervisors, the Road Commissioner is responsible for planning, designing, constructing, and maintaining County highways, roads, bridges, and culverts; installation and maintenance of traffic signals; and administration and maintenance of County Lighting and Lighting Maintenance Districts (separately budgeted).

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 25,546,088	\$	\$ 27,857,870	\$ 27,857,870
Retirement.....	2,554,943		3,220,560	3,220,560
Employee group insurance				
Health insurance.....	383,103		395,600	395,600
Expenditure applicable to prior years.....	5,587			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 28,489,721	\$	\$ 31,474,030	\$ 31,474,030
Less transfers to other appropriations....	28,489,721		31,474,030	31,474,030
TOTAL SALARIES AND EMPLOYEE BENEFITS-NET....	\$	\$	\$	\$
SERVICES AND SUPPLIES AND OTHER				
CHARGES.....	\$ 9,408,427	\$	\$ 15,000,000	\$ 15,000,000
Less transfers to other appropriations..	9,408,678		15,000,000	15,000,000
TOTAL SERVICES AND SUPPLIES AND OTHER CHARGES-NET.....	\$ 251*	\$	\$	\$
SERVICES AND SUPPLIES				
Departmental Administration				
2005 Administration Division.....	\$ 262,229	\$ 280,000	\$ 287,000	\$ 287,000
2091 All Cities Program-Credits.....	174,267*	187,000*	191,000*	191,000*
2099 Miscellaneous Charges Undistributed	3,524			
Total Departmental Administration.....	\$ 91,486	\$ 93,000	\$ 96,000	\$ 96,000
Departmental Operations				
2115 Business and Finance Division.....	\$ 1,044,800	\$ 652,000	\$ 640,000	\$ 640,000
2125 Coordination-City Services.....	116,910	120,000	140,000	140,000
2130 Data Processing Services.....	360,969	828,000	928,000	928,000
2135 Data Systems Division.....		626,000	684,800	684,800
2140 Damage Claims-Incidental Costs.....	8,631			
2160 Miscellaneous Costs-Undistributed..	131,204*		75,000	75,000
2165 Personnel and Mgmt. Serv. Div.....	415,236	441,500	458,500	458,500
2170 Procurement.....	295,586	328,000	328,000	328,000
2175 Reproducing Services.....	336,050	335,000	346,000	346,000
2180 Telephone.....	139,463	145,000	150,000	150,000
2190 Transportation Undistributed.....	66,825	70,000	70,000	70,000
2191 All Cities Program-Credits.....	20,000*	20,000*	267,900*	267,900*
2299 Miscellaneous Charges-Undistributed	36,758			
Total Departmental Operations.....	\$ 2,670,024	\$ 3,525,500	\$ 3,552,400	\$ 3,552,400
Maintenance of Buildings and Equipment				
2501 Administrative Facilities.....	\$ 592,001	\$ 652,000	\$ 652,000	\$ 652,000
2525 Equipment Coordination.....	144,519	170,000	170,000	170,000
2530 Equipment Betterment.....	59,831	60,000	60,000	60,000

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
SERVICES AND SUPPLIES--Continued				
Maintenance of Buildings and Equipment				
--Continued				
2531 Equipment Maintenance.....	659,816	717,000	717,000	717,000
2532 Equipment Rebuilding.....	11,451			
2540 Radio and Intercom-				
munication Maintenance.....	126,934	133,000	140,000	140,000
2582 Warehouse and Yard Maintenance-				
Road Services.....	20,049	15,000	20,000	20,000
2584 Warehouse and Yard Maintenance-				
Maintenance Districts.....	41,468	40,000	45,000	45,000
2599 Miscellaneous Charges-Undistributed	10,348			
Total Maintenance of Buildings and				
Equipment.....	\$ 1,666,417	\$ 1,787,000	\$ 1,804,000	\$ 1,804,000
Departmental Engineering				
2602 Area Accident Analysis.....	\$ 125,835	\$ 137,000	\$ 144,000	\$ 144,000
2610 Area Coordination.....	76		10,000	10,000
2630 General Engineering-Construction...	111,761	119,000	123,000	123,000
2631 General Engineering-				
Engineering Services.....	482,070	440,000	480,000	480,000
2632 General Engineering-Field				
Engineering.....	40,933	52,200	55,000	55,000
2633 General Engineering-Highway.....	148,865	155,000	155,000	155,000
2634 General Engineering-Maintenance....	52,655	52,000	60,000	60,000
2635 Project Engineering-Program				
Development.....	892,408	737,000	926,000	926,000
2636 General Engineering-Structures				
and Standards.....	115,236	105,000	120,000	120,000
2637 General Engineering-Traffic and				
Lighting.....	77,203	53,000	85,000	85,000
2641 Governmental Agency Permit				
Inspection.....	31,261	27,000	35,000	35,000
2660 Federal Safety Grant.....	491,958	417,000	409,900	409,900
2661 Landscaping Projects/Plans/Specs...	7,013	15,800	50,000	50,000
2662 Traffic Investigations.....	154,527	152,000	172,000	172,000
2663 Traffic Counting.....	170,205	188,000	230,000	230,000
2666 Traffic Studies.....	141,843	152,500	160,000	160,000
2667 Transportation Studies-All				
Districts.....		115,000	75,000	75,000
2691 All Cities Program-Credits.....	594,386*	604,000*	617,000*	617,000*
2694 Mapping and Underground Structures.	158,146	210,000	190,000	190,000
2695 Utility Relocation Engineering.....	77,272	85,000	85,000	85,000
2699 Miscellaneous Charges-Undistributed	40,994			
Total Departmental Engineering.....	\$ 2,725,875	\$ 2,608,500	\$ 2,947,900	\$ 2,947,900
Reimbursable Expenditures				
2725 Reimbursed Charges-County				
Department.....	\$ 295,977	\$ 325,000	\$ 325,000	\$ 325,000
2726 Reimbursed Charges-County				
Department Credits.....	301,122*	325,000*	325,000*	325,000*
2768 Reimbursable Planning and				
Engineering.....	817,612	1,000,000	1,115,000	1,115,000
2777 Reimbursable Road and Street				
Services.....	2,360,501	2,500,000	2,750,000	2,750,000
2787 Other Reimbursements for				
Current Services.....	210,395	150,000	150,000	150,000
Total Reimbursable Expenditures.....	\$ 3,383,363	\$ 3,650,000	\$ 4,015,000	\$ 4,015,000

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
SERVICES AND SUPPLIES--Continued				
Maintenance of Roads				
3099 Road Maintenance Undistributed.....	\$ 3,854,040	\$ 4,051,500	\$ 4,425,000	\$ 4,425,000
3610 Bridge and Culvert Maintenance.....	162,876	210,000	210,000	210,000
3612 Crossing Guards Service.....	351,735	390,000	400,000	400,000
3613 Earthquake Damage.....	339,196	36,000		
3614 Federal Reserve Roads.....	45,000	45,000	45,000	45,000
3615 Freeway Telephone Maintenance.....	238,762	435,000	425,000	425,000
3616 General Fund Work.....			100,000	100,000
3617 Hwy. Safety Lighting Maintenance...	208,269	230,000	242,000	242,000
3653 Pedestrian Tunnels Maintenance.....	13,316	20,500	20,500	20,500
3655 Permit Issuance and Control.....	413,805	430,000	456,000	456,000
3657 Permit Repair Charges SFT.....	336,884	420,000	420,000	420,000
3660 Power Street Sweeping.....	1,134,836	1,208,000	1,370,000	1,370,000
3662 Athens Area Sweeping.....	14,413			
3664 Mtce. Santa Anita Canyon Road.....	415	800	1,500	1,500
3665 Slurry or Seal Pave.....	276,435	430,000	517,000	517,000
3670 Snow Removal.....	79,099	70,000	70,000	70,000
3680 Soil Sterilization.....	137,710	171,000	160,000	160,000
3690 Storm Damage.....	682,824	600,000	600,000	600,000
3691 Storm Damage 1970/71.....	13,831			
3700 Traffic Markings.....	850,876	900,000	920,000	920,000
3710 Traffic Signal Maintenance.....	1,343,587	1,360,000	1,500,000	1,500,000
3720 Traffic Signs.....	491,068	552,000	570,000	570,000
3740 Weed Control-Agricultural Commission.....	28,488	29,000	30,000	30,000
3998 Miscellaneous Charges-Undistributed	248,500			
Total Maintenance of Roads.....	\$ 11,265,965	\$ 11,588,800	\$ 12,482,000	\$ 12,482,000
Road Construction				
Various Completed Projects.....	\$	\$	\$	\$
4011 Bridge Improvements-Flood Control Program.....		10,000	10,000	10,000
4014 Construction Permit-Design.....	129,450	200,000	150,000	150,000
4015 Construction Permit-Inspection Charges.....	69,223	90,000	90,000	90,000
4016 Construction Permit-Survey and Staking.....	149,525	170,000	190,000	190,000
4019 Cooperation-All Cities.....	788,656	811,000	1,075,900	1,075,900
4020 Cooperative Improvement Projects...	29,808	40,000	40,000	40,000
4030 Detention Camps.....	2,120,120	2,360,000	2,334,000	2,334,000
4031 Concrete Replacement.....	158,551	110,000	30,000	30,000
4033 Bridge-Earthquake Strengthening....	5,072	188,000		
4034 Fencing and Safety Provisions.....	11,489	20,000	20,000	20,000
4038 Contingent on Refunds, Reimbursements and Cancellations.		3,000,000	3,000,000	3,000,000
4039 Refunds/Reimbursements/ Cancellations.....	140,399*	3,000,000*	3,000,000*	3,000,000*
4040 Federal-Aid-Highways.....			11,000,000	11,000,000
4047 Minor Bridge Approaches/Detours....	8,361	12,500	12,500	12,500
4049 Permits-Pavement Widening.....	106,840	200,000	200,000	200,000
4056 Plans and Surveys-Roads.....	40,204	158,000	75,000	75,000
4058 Preliminary Planning-Structures....	12,126	15,000	15,000	15,000
4067 Remodeling Roads.....	6,333	70,000	70,000	70,000
4068 Reimbursed Projects-Charges.....	887,465	4,000,000	4,000,000	4,000,000
4069 Reimbursed Projects-Credits.....	587,259*	4,000,000*	4,000,000*	4,000,000*
4080 Road Betterment.....	1,083,939	1,110,000	1,183,000	1,183,000
4083 Signal/Safety Lighting Modifi- cations at Various Intersections.	25,959	45,000	50,000	50,000
4085 Street and Bridge Improvements.....	349,005	175,000	200,000	200,000

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
SERVICES AND SUPPLIES--Continued				
Road Construction--Continued				
4087 Street Name Signs.....	35,148	55,000	55,000	55,000
4090 Subdivision Plan Checking.....	327,406	350,000	350,000	350,000
4091 Subdivision Projects.....	20,759	50,000	30,000	30,000
4093 Survey-Field Engineering.....	357,939	340,000	325,000	325,000
4095 Materials Laboratory.....	268,645	240,000	260,000	260,000
4097 Traffic Channel and Intersection Improvements.....	43,368	30,000	30,000	30,000
4098 Traffic Facilities Design.....	316,088	375,000	390,000	390,000
4139 Agoura Rd. Lakeview + Lindero.....		62,000		
4140 Agoura Rd. El Conejo/Reyes Adobe...	122,305			
4141 Agoura Reyes Adobe/Palo Comado.....			214,000	214,000
4144 Alameda St. at El Segundo.....			51,000	51,000
4146 Alondra Blvd.-Normandie/La Mirada..		45,000		
4147 Alondra Blvd-Santa Fe/Long Beach...	24,356	413,000		
4152 Amar Rd.-Frazier/Baldwin Park.....		33,000	47,000	47,000
4154 Amar Rd.-Puente/Aileron.....	4,446	19,100	127,400	127,400
4200 Alosta @ Loraine.....	8,300			
4201 Alosta Ave.-Barranca/Glendora.....		50,000		
4203 Altadena Face.....			100,000	100,000
4235 Alondra Blvd.-Shoemaker/Marguardt..	308,057			
4247 Angeles Vista-Vernon Kent/Crenshaw.	11,473	41,800		
4250 Antelope Valley Area Traffic Study.	29,744		74,000	74,000
4265 Atlantic Bl. Pomona Fy/Whittier....			765,000	765,000
4272 Arlington-Van Ness-54/Slauson.....	310,000			
4282 Arrow Hwy. Citrus/W/O Grand.....		53,000		
4286 Arrow Hwy. et al-Hunt Dr./S.B.CL...	75,303	804,200	106,300	106,300
4290 Arrow Hwy.-Vincent/Heathdale.....	26,388	18,600		
4298 Atlantic Blvd.-Pomona Fwy/Union Pac	75,429			
4299 Atlantic Blvd.-Woodbury/Ocean.....		110,000	572,600	572,600
4302 Ave. A W/O Prospect/Prospect.....	3,474	700		
4309 Ave. K @ 20 St. W.....	59,487			
4311 Avenue J 60 St. W/Antelope Val.Fy..			50,000	50,000
4314 Avenue J @ SPTC-Sierra.....			138,000	138,000
4320 Avalon Blvd. @ El Segundo & 135 St.	2,022			
4321 Avalon Blvd.-Jefferson/B St.....		10,000	25,000	25,000
4322 Avalon Bl. San Diego Fwy/Carson....	49,666	302,500	42,000	42,000
4328 Avenue I 60 St. W/30 St. W.....		48,230		
4329 Ave. I @ 3rd St. East.....		34,500		
4330 Ave. J @ 15th St. West.....	21,893			
4331 Ave. J @ 20th St. West.....		37,000		
4332 Avenue K W/O 30 St. W/20 St. W....			70,000	70,000
4333 Ave. M @ 20th St. West.....	1,372			
4336 Avenue P-10th Street West 25th Street East.....	15,768	394,300	116,000	116,000
4337 Ave. P Grade Separation @ S.P.T.C..		34,600		
4355 Azusa Ave.-Newburgh/Hwy. Dr.....		13,000		
4358 Azusa Ave.-Colima Rd. Pom.Fy/Fultn.			425,000	425,000
4366 Badillo St. Second/Barranca.....			125,000	125,000
4371 Baldwin Ave. Huntington/Colorado...			25,000	25,000
4376 Bandini Bl. Atlantic/Garfield.....			40,000	40,000
4385 Barham Bl. Burbank CB/Hollywood Fwy	250,000	227,500		
4390 Batson Ave.-Colima/Vidora.....		35,937		
4447 Bellflower Blvd.-Lakewood/ Pacific Coast.....			27,000	27,000
4460 Beverly + Melrose Dohny./La Cien...		2,000	15,000	15,000
4623 Aqua Dulce Sierra/Ant. Val. Fwy....		1,500	1,000	1,000
4600 Bonnie Cove-Reeder Renshaw/Puente..	27,536			
4630 Bouquet Cyn. Rd. @ Bouquet Cyn Ch..	230	6,000	7,000	7,000

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
SERVICES AND SUPPLIES--Continued				
Road Construction--Continued				
4649 Alcazar St.-Soto/Herbert.....		18,000	2,200	2,200
4658 Allen Ave.-Altadena Dr./Washington..		500	2,500	2,500
4673 Alondra-San Gabriel River/Pioneer..	678,805	81,000		
4674 Alondra-Paramount/Virginia.....	551,905	17,800		
4689 Temple Ave. Pomona Blvd./Orange Fwy	875,283			
4705 Angeles Vista Blvd. Slauson/Mullen..	173,902			
4711 Antelope Valley J.R.C. Project.....	342,846	188,070	202,000	202,000
4712 Antelope Valley Major Hwy Projects..	102,029	70,600	75,000	75,000
4715 Brooklyn Ave. Rowan/Eastern.....	14,708			
4732 Arrow Hwy.-Bonita/S.B. Co. Line....	23,522	40,600	643,400	643,400
4746 Atlantic Ave.-52nd St./Del Amo Blvd.....		45,000		
4758 Atlantic Ave. McMillan/Alondra.....			250,000	250,000
4785 California Blvd. et al.....	40,737	11,300		
4786 California Ave. Hurst View/Myrtle..			20,000	20,000
4807 Badillo St. Glendora/Lone Hill.....	3,671			
4830 Bayview Hwy. Mulholland/Pac. Cst.....	3,945	12,500	21,500	21,500
4834 Barranca Ave.-Leadora/Puente.....	9,969	116,500	5,500	5,500
4840 Carson St. Crenshaw Bl/Western Ave.		200,000		
4842 Carson St. Paramount Bl/Easterly...		45,000	245,000	245,000
4845 Beverly Blvd. @ Rio Hondo.....	22,850	38,400		
4870 Ch. 22 Improvements/undistributed..	99,267			
4871 Ch. 22 Improvements Sup. Dist. 1...	172,272	141,669	185,000	185,000
4872 Ch. 22 Improvements Sup. Dist. 2...	181,716	920,850	678,800	678,800
4873 Ch. 22 Improvements Sup. Dist. 3...	37,280	11,618	350,000	350,000
4874 Ch. 22 Improvements Sup. Dist. 4...	32,348	7,654	60,000	60,000
4875 Ch. 22 Improvements Sup. Dist. 5...	33,046	740	40,000	40,000
4890 Ch. 27 Improvements/undistributed..	165,971			
4891 Ch. 27 Improvements Sup. Dist. 1...	187,867	460,446	500,000	500,000
4892 Ch. 27 Improvements Sup. Dist. 2...	64,398	400,000	400,000	400,000
4893 Ch. 27 Improvements Sup. Dist. 3...	52,034	100,000	100,000	100,000
4894 Ch. 27 Improvements Sup. Dist. 4...	6,866	5,000	20,000	20,000
4895 Ch. 27 Improvements Sup. Dist. 5...	143,741	360,250	300,000	300,000
4898 Bouquet Cyn. Rd.-Seco Cyn/ Magic Mountain.....	1,116,584	14,062		
4926 Century Blvd.-LAX/L.B. Fwy.....		30,000		
4931 Centralia Coyote Ck/Orange CL.....		34,000	1,000	1,000
4935 Century Blvd. La Cienega/Van Ness..	215,000			
4936 Century Blvd. LA Rv./Fut Century Fwy.....	35,729	40,400	39,600	39,600
4937 Century Blvd. Main St./San Pedro St	371,000			
4964 Chatsworth St. @ Limekiln Cn.....			160,000	160,000
4968 Cherry Ave.-San Diego Fwy/Pac Cst..		27,000	33,000	33,000
4988 Cienega Ave. Lyman/Valley Center...	8,622	14,600	2,000	2,000
4993 Citrus Ave.-Foothill Barranca/Alosta.....	16,949	11,000	485,000	485,000
4994 Citrus Ave. Gladstone/Arrow.....			17,000	17,000
4995 Citrus Second Cypress/Rowland.....	120,000			
4996 Citrus Ave.-Sierra Madre/Foothill..	2,472	11,200	2,900	2,900
4997 Citrus Ave. Walnut Ck/Cortez.....			70,000	70,000
4998 Clark Ave. Lakewood/Anaheim.....			32,000	32,000
5002 Cloverfield-Santa Monica/Michigan..	46,000	54,000		
5007 Cameron Ave-Barranca/Grand.....	9,052	609,600		
5017 Carmenita Rd.-Telegraph/Leffingwell	1,988	11,000	344,300	344,300
5025 Carson St. San Diego Fwy./Santa Fe.	247,955			
5029 Castaic Reservoir Rd.....	157,799	62,000		
5037 Central Ave. Caldwell/Victoria.....	7		373,000	373,000

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
SERVICES AND SUPPLIES--Continued				
Road Construction--Continued				
5043 Centinela Ave. Mesmer/Sepulveda....	164,467	16,480		
5050 Coldwater Cn. Ave. Magnolia/Ventura			152,250	152,250
5055 Colima Rd. @ Punta Del Est.....	13,844			
5058 Compton Slauson/Nadeau.....	56,525			
5059 Compton Blvd.-San Antonio/Lakewood.		15,000	115,000	115,000
5062 Century Blvd.-Western/Vermont.....		12,000	91,000	91,000
5064 Cerritos Ave. Sierra Madre/Fifth...	7,099			
5067 Cornell Rd. Agoura/N/O Mulholland..			46,000	46,000
5069 Cherry Ave.-South St./				
Carson St.....	560,632	37,600	337,000	337,000
5077 Countrywood Ave. Colima Rd/				
Pomona Fwy.....	21,147			
5081 C.I. Districts-Supervisory				
District 1.....	46,319	1,000		
5082 C.I. Districts-Supervisory				
District 2.....	193,614	109,993		
5083 C.I. Districts-Supervisory				
District 3.....	32,864	47,145		
5084 C.I. Districts-Supervisory				
District 4.....	707	1,000		
5085 C.I. Districts-Supervisory				
District 5.....	32,449	1,001		
5092 Cover St.-Cherry/Paramount.....		35,000		
5094 Covina Blvd. Lonehill/E. St.....	37,027			
5125 Crenshaw Blvd. Manhattan/Redondo...	95,231			
5127 Crenshaw Blvd.-Wilshire/Crest.....	95,697	457,250		
5132 Colima Rd. Lambert/Telegraph.....	2,657	60,200		
5135 Crescent Hts. Bl. L.A.C.B./Norton..			170,000	170,000
5142 Compton Ave. Nadeau/Firestone.....	11,244			
5148 Compton Blvd.-Broadway/				
San Pedro St.....	47,207	7,650		
5155 Compton Blvd. @ San Gabriel River..	1,360			
5160 C.I. Districts Sup. Dist. 2.....	2,544			
5163 Culver Blvd.-Jefferson/SPRR.....	2,561	16,000	24,000	24,000
5166 C.I. Districts Sup. Dist. 5.....	219			
5169 Cypress St.-Irwindale/Ellen.....		9,600	1,000	1,000
5173 Crenshaw Blvd.-Pacific Coast Hwy./				
Crest Rd.....	36,149	1,009,700	20,000	20,000
5183 Damien Ave.-Foothill Blvd./Bonita..	7,825			
5203 Cypress St. Grand/Badillo.....	6,938			
5215 Del Amo Bl. Avalon/Orange CL.....			45,000	45,000
5220 Del Amo Blvd.-Madrona/Crenshaw....	7,248	4,100		
5222 Del Amo Bl. Pioneer/Bloomfield.....			190,500	190,500
5232 Del Mar Ave.-Hellman/Miralinda Dr..	17,806	684,000	22,000	22,000
5284 Diamond Bar-Brea Cyn./				
Golden Springs.....		60,000		
5290 Division St. Lancaster/Ave. J.....			78,000	78,000
5301 Doheny Dr. Gregory Way et al.....	16,668			
5309 Old River School Rd. @ Quill Dr....	8,500			
5313 Downey Road 3rd St./Olympic.....	63,937			
5316 Downey Rd.- L.A. River/Florence....	24,282	8,500		
5324 Duarte Rd.-Highland/Irwindale.....	5,832	500	5,500	5,500
5326 Duarte Rd.-Buena Vista/Highland....	38,000			
5365 Duarte Rd.-San Gabriel/Oak.....	2,845			
5368 Durfee Ave. Garvey/Valley.....			250,000	250,000
5383 East Los Angeles Face.....			2,157,000	2,157,000
5408 E.L.A. 702 Program.....			375,000	375,000
5421 El Segundo Blvd.-Douglas/Aviation..	52,108	1,001,000	95,000	95,000
5425 El Segundo Blvd.-Avalon/Central....	3,034	232,300		
5436 El Segundo Blvd.-Main/Santa Fe....		26,000	41,300	41,300

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
SERVICES AND SUPPLIES--Continued				
Road Construction--Continued				
5448 Encinal Cyn.-Lechuza/Mulholland....		54,000		
5499 Fairfax Ave.-Stocker/Slauson.....	12,665	8,500	15,000	15,000
5503 Fair Oaks Ave. @ Ventura.....	6,379	600		
5504 Fair Oaks Ave. Over AT + SFRR.....	480,971	12,600		
5545 El Segundo Blvd.-Wilmington/ Alameda.....	194,550	2,200		
5562 Figueroa St.-El Segundo/135 St.....		47,700		
5571 First St. Beaudry/Figueroa.....	643,876			
5600 Florence Ave.-Manchester/ Bloomfield.....	8,552	361,000	10,700	10,700
5607 Florence-Long Bch Fwy/Rio Hondo....	24,603	45,500	14,500	14,500
5612 Florence Ave. at Alameda SPTC.....	5,003	14,700	88,000	88,000
5636 Foothill Blvd. Lowell/Hampton.....	102,000			
5645 First St. Indiana/Atlantic.....	17,867		237,000	237,000
5651 Fountain Ave. Tamarind/W. Van Ness..			116,000	116,000
5655 Francisquito Ave.-Willow/Hacienda..	1,979	1,000	2,000	2,000
5656 Freeway Telephone Construction.....		235,000	425,000	425,000
5666 Floral Dr.-Eastern Ave./McDonnell..	4,017		18,000	18,000
5667 Fruit-White, Foothill Fy./Arrow....	15,495	1,000		
5685 Florence Ave.-Pioneer/Telegraph....	20,706	12,800	880,000	880,000
5691 Gage Ave.-Alameda/Middleton.....	20,901	10,700	320,800	320,800
5715 Garey Ave.-College/Foothill.....	15,544	6,500	2,000	2,000
5717 Garfield-Cherry Hunt/Pac Coast Hwy..	79,594	575,500	60,300	60,300
5718 Garfield Ave. Hellman/Newmark.....			135,000	135,000
5719 Garvey Ave. Atlantic/New Ave.....	65,000			
5720 Garvey Ave.-San Bernardino Fwy/Durfee.....			17,000	17,000
5722 Fountain Ave. La Cienega/Havenhurst	218,738			
5731 Freeway Emergency Telephones.....	11,910			
5736 Fullerton Rd.-Colima/Pathfinder....	29,835	246,500		
5741 Fullerton Rd. @ Skyline Dr.....	10,661	66,000		
5782 Gage Ave.-Long Beach Fwy./ Greenwood.....		100,000		
5792 Gladstone St. Irwindale/Damien.....			28,500	28,500
5799 Glenoaks Blvd. Ext/Scholl Cyn. Pk..		175,000		
5823 Glendale Blvd. Bancroft/Baxter.....	100,000			
5828 Glendora Ave-Gladstone/Cypress.....	12,739	12,500		
5859 Gladstone-Barranca Ave./Lyman.....	8,656	2,500	111,000	111,000
5912 Greenleaf Ave.-Los Nietos Rd.....	11,577	6,500	500	500
5953 Grand Ave. Foothill/Diamond Bar....	9,680			
5960 Graves-New Ave.-New Ave./ San Gabriel.....	3,440	500	30,000	30,000
5962 Hacienda Blvd.-Francisquito/ Nelson.....		150,000		
5963 Hacienda @ La Subida.....	8,445	600		
5964 Hacienda Bl. Abbey/Valley.....			25,000	25,000
5967 Hampton Rd. San Juan/Foothill.....	27,328			
6016 Hadley St.-Painter Ave./Colima Rd..	10,712	21,000	200,000	200,000
6017 Hawthorne Blvd. s/oCent/n/o Imper..	66,897			
6018 Hawes St. @ Leffingwell Ck.....	14,200			
6020 Hawes St. @ La Canada Verde Ck.....	24,540			
6021 Hazard Ave. City Terrace/Rockwell..	98,043			
6028 Harbor Line Grade X-ings.....	14,302	24,000		
6030 Hawthorne Blvd.-Hawthorne C.B./ 129th St.....		100,000		
6032 Hawthorne Blvd. Indian Pk/Locklena..	17,224			
6033 Hawthorne Bl. PVDN/Silver Spur.....			511,000	511,000
6078 Herondo St. Valley/Pacific Coast Hwy.....		37,900	612,000	612,000
6115 Home Program.....	1,667,172	106,629		
6125 Hindry Ave.-Rosecrans Ave./Compton.	15,992			
6177 Hollenbeck Ave. Garvey/Merced.....			80,000	80,000

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
SERVICES AND SUPPLIES--Continued				
Road Construction--Continued				
6178 Hollenbeck-San Dimas WH/S/O Edna...		17,800		
6180 Holmes Ave. Slauson/Florence.....	61,436			
6201 Hollywood Way @ S.P.T.C.- San Fernando.....	25,883	86,000	637,000	637,000
6215 Hooper Ave.-Slauson/Central.....	239,406	175,976	20,000	20,000
6230 Hoover St. Adams/32 St.....			297,200	297,200
6251 Santa Anita Ave. Garvey/Tyler.....	103,210			
6252 Huntington Dr. et al.....			150,000	150,000
6253 Huntington Dr. Del Mar/San Gabriel.	80,000			
6290 Illum St. Name Signs Undistributed.	57,875			
6291 Illuminated St. Name Signs S.D. 1..	3,826			
6292 Illuminated St. Name Signs S.D. 2..	50,268			
6293 Illuminated St. Name Signs S.D. 3..	85,292			
6294 Illuminated St. Name Signs S.D. 4..	22,568			
6295 Illuminated St. Name Signs S.D. 5..	1,856			
6296 Imperial Hwy.-Hawthorne/Prairie....	8,436	161,000		
6298 Imperial Hwy.-Van Ness/Normandie...		50,000		
6300 Imperial Hwy.-Rancho Los Amigos....	833,098	252,000		
6305 Inglewood Ave.-Manhattan Bch./ Artesia.....	19,072	705,000	250,000	250,000
6307 Inglewood-Lenox Cen/Imp. Ing/Frmn..	620			
6324 Imperial Hwy. Meyer/Santa Gertrudes	2,000			
6327 Imperial Hwy. @ Los Angeles River..	41,041	1,400	939,000	939,000
6332 Imperial Hwy-Vista del Mar/Or. C.L.	20,534	674,000		
6335 Indiana St.-City Terrace/Olympic...	59,902	76,000		
6360 Irwindale Ave.-Foothill Blvd./ Big Dalton.....	57,907	951,800		
6376 Jefferson-Centinela Randa/Mesmer...		19,000	1,000	1,000
6378 Jefferson Blvd. Pearson/Jordon....	65,100			
6404 Jefferson Blvd. Vista D. Mar/Ingld.	538,728		9,000	9,000
6560 Kimberley Can. Rd.-Mulholland/ Pac. Cst. Hwy.....	56,203	7,500	1,018,000	1,018,000
6588 La Brea Ave.-Stocker St./ Centinela.....	12,246	3,900	124,600	124,600
6619 La Crescenta-Foothill/Honolulu....	39,113	448,000		
6624 Lk. Hughes Castaic/.4 e/o Castaic..	269,832			
6625 Lambert Rd. Leffingwell/Orange CL..	16,913			
6655 La Brea Ave.-Hollywood/P.V.D.S.....		33,000	17,000	17,000
6659 Lake Ave.-Altadena Dr./ Woodbury Rd.....			144,400	144,400
6666 La Cienega-Sunset/El Segundo.....	53,970	166,500		
6673 Lake Hughes Rd. @ Fish Cyn. Creek..		40,000		
6674 Lakewood Blvd.-Bellflower C.B./ Del Amo.....		15,000	2,000	2,000
6677 La Mirada Blvd. @ Hornell St.....	21,408			
6684 Largo Vista Blvd. @ S.P.T.C.....			20,000	20,000
6687 Lancaster Grade Sep. @ S.P.T.C.....		2,000		
6697 Las Virgenes-Thousand Oaks.....			175,000	175,000
6699 Lassen St. @ Bull Ck.....	92,350			
6710 Laurel Cn. Blvd. @ Tujunga Wash....	126,000			
6733 Citrus-Lemon San Bernardino Fwy./Colima.....	57,597	201,000	74,000	74,000
6755 Leffingwell Scott/S. Gertrudes....	20,616			
6757 Lennox Blvd. @ Buford Ave.....		15,600		
6788 Lindero Cn. Rd. @ Ventura Fwy.....	162,600			
6789 Lincoln Ave. @ Figueroa.....		12,000		
6791 Lindero Cn. Rd-Triunfo Cn. et al...			98,000	98,000
6806 Live Oak Ave.-Arcadia C.B./Peck Rd.		3,800	196,200	196,200
6828 Lomita Blvd.-Crenshaw/Western.....	12,886	25,000	37,000	37,000
6834 Lone Hill Ave. Foothill/Cypress....	253,002			
6839 Long Bch. Blvd.-Tweedy/Orchard....		500,000	500,000	500,000
6845 Lowell Ave.-Foothill/Honolulu.....		50,000		
6849 Los Robles-San Marino C/B/Htg.....		53,000		

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
SERVICES AND SUPPLIES--Continued				
Road Construction--Continued				
6850 Lower Azusa Rd.-Mission/ Hornbrook.....	57,659	49,500	923,500	923,500
6894 Lyons Ave.-Golden State Fwy./ Aden.....	38,953	19,000	1,036,000	1,036,000
6916 Main St. 223 St./Lomita.....	2,054			
6917 Main St. Alondra/168 St.....	42			
6920 Malibu Cyn. Rd. Tunnel.....	5,819	45,000		
6921 Malibu Cn. Rd. Old Malibu/Pac. Cst.	70,351			
6922 Malibu Cn. Rd. Corral/Malibu.....	4,170			
6935 Markridge Rd.-Boston/New York.....	94,000			
6961 Market Trail @ Kagel Cyn. Channel..	39,942			
6966 Manhattan Bch.Bl.Dom.Ch./Van Ness..	81,300			
6970 Mayflower Ave. Jeffries/Longden....	2,620			
6971 Maywood-Calif. Slauson/Florence....			110,000	110,000
6978 Mednik Ave. Arizona-Floral/ Telegraph.....	23,844	384,700	379,300	379,300
7016 Marengo Ave.-Ramona St./Green St...	180,000	180,000	180,000	180,000
7018 Michillinda Foothill/Huntington....	102,335			
7049 Monterey-Lincoln Park Pl./Fair Oaks.	1,052,251	51,694		
7132 Medford St. @ Herbert + Eastern....		32,000		
7135 Newhall Ave.-16th St./San Fernando.		25,000	16,500	16,500
7142 Merced-Fawcett-Lerma Inters.....			45,000	45,000
7143 Meyer Rd.-Shoemaker/Leffingwell....	25,826	21,000		
7161 Nogales St.-Valley Blvd./Colima....	108,605	178,500	407,500	407,500
7188 Mills Ave-Mt. Baldy/S/O Base Line.....		600		
7191 Mindanao Way @ S.P.T.C.....		45,000		
7195 Mission-Griffin Grd. Sep.@ S.P.T.C.		622,300		
7196 Mission Dr. Rubio WH/Ivar.....			200,000	200,000
7202 Normandie Ave.-223rd St./ Lomita Blvd.....	12,698	4,000	472,000	472,000
7211 Nordhoff St.-Sylmar Ave./ Osborne St.....		47,500		
7247 Model Neighborhood F.A.C.E.....	43,537	509,000	2,560,900	2,560,900
7248 Model Neighborhood H.V.I.....	1,821,519	1,152,369	1,533,900	1,533,900
7249 Model Neighborhood I.A.P.....	63,807			
7250 Model Neighborhood Spec. Study.....	18,867		14,995	14,995
7251 Model Neighborhood-Alley Proj.....		275,500	62,500	62,500
7276 Mona Blvd.-Imperial/Oris.....	12,604	18,000	119,500	119,500
7284 Montana Ave.-26th St./21st St.....		77,500		
7301 Montebello-Paramount-Pomona Fwy/ Lincoln.....	1,022,715	45,000		
7308 Mountain Ave. @ Euclid.....	19,821			
7309 Mt. Emma Rd.-Cheeseboro Rd/Ft Tejon		33,000		
7327 Ocean View Blvd.- Foothill Blvd./Honolulu.....		445,300		
7329 Mulholland Las Virgenes/Cold. Cyn..			87,000	87,000
7348 Myrtle-Peck Foothill/Carson.....	40,841	442,000		
7380 Neighborhood Development Program...			72,000	72,000
7381 Newhall/Valencia-Ave. J/50 St. W...	12,243			
7388 Normandie Ave. Del Amo/Carson.....	465		178,000	178,000
7421 Normandie Ave. Adams/Jefferson....	169,050			
7422 Normandie Jefferson/Exposition....	253,000			
7423 Normandie Ave. Manchester/Imperial.	114,352			
7424 Normandie Ave. 89th St./El Segundo.	42,190			
7438 Normandie-Irolo St. Wilshire/8 St...			378,700	378,700
7444 Norwalk Bl. Choisser/Rivera.....			77,000	77,000
7447 Norwalk Bl. 1831 Flora Vista.....			145,000	145,000
7450 Norwalk Blvd. 219th St./226th St...	38,300			
7451 Norwalk Blvd. Whittier/Choisser....	16,507		3,000	3,000

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
SERVICES AND SUPPLIES--Continued				
Road Construction--Continued				
7453 Norwalk Blvd. @ Walnut.....	1,372	6,700		
7463 Oak Noll Ave.-San Marino C.B./ Huntington.....		35,000		
7500 Olympic Blvd.-Lincoln/Montebello...	18	41,000	173,100	173,100
7501 Olympic Blvd.-Simmons/Montebello C/B.....			170,000	170,000
7502 Olympic Blvd. @ Fraser.....	1,242	5,100		
7518 Orchard Village @ S. Fork S. Clara.	28,401			
7522 Osborne St. @ Kagel Cyn.-N.Foothill			55,650	55,650
7533 P.V.D.N. P.V. Estates C/B/Vermont..	131,678		100,000	100,000
7537 Overland Ave.-National/Washington..	250,000	169,200	250,000	250,000
7543 Pacific Ave.-Alondra/Belmont.....		14,000		
7545 Paramount Blvd.-Beverly/ Whittier Blvd.....	98,799	206,495	371,505	371,505
7546 Paramount Blvd.-Florence/Gardendale		90,000		
7550 Pacific Blvd.-Florence/S/O Cudahy..		111,500	500	500
7552 Pasadena Grade Sep. @ A.T.S.F.R.R..		112,500		
7553 Pacific Blvd.-Randolph/Florence....		40,000		
7554 Pacific Coast Hwy. @ Big Rock Dr...	10,000			
7555 Pacific Coast Highway @ Heathercliff Rd.....	15,500			
7558 Parkway Calabasas et. al.....		66,500		
7570 PVDS W/O-Schooner/25 Street.....	41,623	14,742		
7571 PVDS-PVDW/Narcissa.....	18,358	40,500		
7574 PVDW-PV EST C/B/PVDS.....	14,699	29,000	1,000	1,000
7584 Pioneer Blvd. @ Artesia Blvd.....	170,146			
7591 Parkway Trees-S.D. 1.....	8,726	4,720	65,000	65,000
7592 Parkway Trees-S.D. 2.....	9,215	48,401	75,000	75,000
7593 Parkway Trees-S.D. 3.....	3,461	6,947	35,000	35,000
7594 Parkway Trees-S.D. 4.....			25,000	25,000
7595 Parkway Trees-S.D. 5.....	637	13,012	30,000	30,000
7601 Paramount Blvd.-Montebello/Beverly.	8,505	55,586	99,414	99,414
7612 Parthenia St.-Aliso/Amigo.....		128,150		
7624 Potrero Grande Dr. Arroyo/Rush....	466,762	100,265		
7635 Paxton St. @ Pacoima Diversion Ch..		320,000		
7641 Pearblossom Hwy. Aqueduct/Ft. Tejon.			57,000	57,000
7684 Pioneer Bl.-183 St./188 St.....	17,293	282,068		
7700 Puente St.-Francisquito/ Nelson.....	52,697	94,500	1,000	1,000
7703 Puente St. Barranca/Farber.....	136,462			
7740 Prairie-@ A.T.S.F.R.R.....	8,213	49,500	1,040,500	1,040,500
7741 Prairie Ave. et al.....			48,000	48,000
7773 Prospect-Flag-Aviation/Pac. Cst....	197,225	127,700	76,300	76,300
7775 Puddingstone Dr.-S. Dimas/Walnut...	167,503	22,900		
7799 Ramona Bl. Badillo/West Covina C.B.			50,000	50,000
7822 Redondo Beach Blvd. Figueroa/ San Pedro.....	412,736			
7839 Rivergrade Rd. @ Live Oak Ave.....	24,417	117,400		
7853 Redondo Ave. Willow St./Industry Dr	30,683			
7856 Redondo Beach-Artesia/Shoemaker....		52,000	227,100	227,100
7859 Redondo Beach Blvd. Hawthorne/ Gardena C.B.....	17,747			
7862 Redondo Beach Blvd. @ Vermont Ave..	72,000			
7920 Rosecrans Ave. Highland/Aviation...	9,796			
7940 Rooks Rd. Peck Rd. Wly.....	24,717			
7942 Rondell St.-Liberty Canyon/ Lost Hills.....		4,800		
7949 Rosecrans Ave.-Highland/Beach.....	2,341	54,000	237,900	237,900
8000 Rosecrans Ave. L.A. River/Century..	21,778			
8006 Royal Oaks Dr. North W/E/O/ Winston	33,195			
8031 San Gab.-Hill Fut Delmar/Rosemead..		258,000		

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
SERVICES AND SUPPLIES--Continued				
Road Construction--Continued				
8038 Rush St.-Tyler/Peck.....		53,466		
8047 Rush St.-San Gabriel Blvd./ Rosemead.....	15,281	11,500	5,340	5,340
8059 San Fernando Rd.-Golden State Fwy./Main.....			42,000	42,000
8061 San Francisquito CN-N/O Camp 17.....		73,000		
8062 San Francisquito CN-L.A. Water and Power.....		35,000		
8063 San Fran C Rd. Spky. C Rd./1.6 So..	39,163			
8064 San Pablo-Cummings Valley/Marengo..	177,700			
8067 San Dimas Cyn. Rd. @ San Dimas WH..			22,000	22,000
8068 San Gabriel Blvd.-Colorado/Carson..	9,435	466,500		
8069 San Gabriel Bl. Foothill/Walnut....			108,750	108,750
8076 San Pablo Street et al.....			1,000,000	1,000,000
8078 Santa Anita Ave. Pasa CB/S Mar. CB.			66,000	66,000
8084 San Cyn. Rd. Over Santa Clara River	5,077			
8086 San Gabriel Blvd.-Huntion./ Santa Inez.....	99,186	6,600		
8087 Sand Canyon Rd. @ Sand Canyon Creek.....		48,000		
8092 Santa Fe Ave.-Florence Ave./ S.P.T.C.....	90	15,300	700	700
8094 Santa Fe Ave. et al.....	1,522			
8095 Santa Fe Ave.-110th/Weber.....	48,336	40,500	1,500	1,500
8096 San Pedro St.-El Segundo N/O Rosecrans.....	15,595	9,100	2,900	2,900
8100 Santa Gertrudes-Ocean-Lemon.....			22,000	22,000
8106 Santa Gertrudes Ave. @ Foster Rd...	8,068			
8120 Santa Monica Blvd. Halloway/La Brea	59,500			
8125 Saticoy St. Ventura CN/E Coldwater.			157,100	157,100
8134 Sepulveda Blvd. Sunset/Santa Monica	166			
8141 Seventh Ave.-Nelson Ave./ Orange Grove Ave.....	3,247	53,800		
8167 Slauson Ave. Downey/Alamo.....	150,000			
8169 Slauson Ave.-Kings/Alviso.....	439,601	55,850		
8191 Soledad Cyn. Rd.-Bouquet Cyn. Rd./ Sierra.....	1,377,372	1,570,350		
8199 South St.-San Gabriel River/ Orange C.L.....	323,080			
8210 Spring St.-Bellflower/Orange CL....	56,250	215,200	600,600	600,600
8229 Seco Cn. Rd. Decor/Bouquet Cn.....		31,000		
8230 Sepulveda Blvd. Crenshaw/Arlington.	125,000			
8239 Sepulveda Blvd.-Torrance/Orange....		40,000	106,000	106,000
8240 Sepulveda Blvd. Willow Torrance/LA.	2,823			
8242 Stough Park Rd.-N Cambr./ Cambr.....		250,000		
8244 Stocker St.-Jefferson/La Brea.....	52,722	513,000		
8253 Shoemaker Ave.-Telegraph/Imperial..	39,744	26,000		
8305 Sherman Way-Balboa/Havenhurst.....		221,500		
8308 Sherman Way-Variel/Winnetka.....		150,000		
8318 Sierra Madre-Baldwin/Arcadia CB....		18,000	138,000	138,000
8319 Sierra Madre Blvd.-Pas CB/ San Marino CB.....	32,068	5,114		
8324 Slauson Ave. @ Alameda.....	8,729	17,236		
8325 Slauson Ave. Buckingham Py/Kings...	33,118			
8327 Slauson Ave.-San Diego Fwy/Painter.....	39,984	583,700		
8331 Small Area Traffic Studies S.D. 1..	41,657	70,500	75,000	75,000
8332 Small Area Traffic Studies S.D. 2..	14,803	12,500	6,000	6,000
8333 Small Area Traffic Studies S.D. 3..	9,299	7,000	4,000	4,000
8334 Small Area Traffic Studies S.D. 4..	16,865	16,500	65,500	65,500
8335 Small Area Traffic Studies S.D. 5..	4,705	3,000	31,000	31,000

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
SERVICES AND SUPPLIES--Continued				
Road Construction--Continued				
8368 Soledad Cyn. Rd.-Sierra/ Shadow Pine.....		24,000	82,000	82,000
8370 Southern Ave.-Garfield/Downey C.B..		19,000	37,000	37,000
8390 South Bay Signal Interconnect System.....	25,973	188,206		
8391 South Campus Dr. @ East Campus.....	6,845			
8393 South St.-Atlantic/Carmenita.....		18,000	173,900	173,900
8420 Turnbull Cyn. Rd.-Valley/ Vallecito.....		252,000	6,000	6,000
8433 Spring St.-Broadway/Seaside.....		47,000	159,500	159,500
8471 Stewart & Gray Downey C.B./River...	95,000			
8476 Stewart St. Colorado Ave./640 Sly..	100,000			
8479 Stimson Ave. 150/600 S/O La Monde..		22,500		
8482 Street Resurfacing S.D. 2.....	66,805			
8484 Stocker St. La Cienega/La Brea.....			45,000	45,000
8488 Stocker St. @ Don Miguel.....	221	25,500		
8490 Sunland Blvd. @ S.P.T.C. San Fernando.....			150,000	150,000
8493 Sunflower Ave. Gladstone/Badillo...	17,134			
8494 Sunset Ave.-Amar/Nelson.....	110	8,500	101,500	101,500
8496 Sunset Blvd.-Huntington Dr./Duarte.	7,745	148,865		
8498 Sunset Ave.-San Ber. Fwy/Walnut Ck..		90,000		
8499 Sunset Blvd.-Doheny/Sweetzer.....	25,167	33,000		
8509 Sepulveda Main/Avalon.....	11,344			
8532 Susana Rd. @ Long Beach Fwy. Ramps.	11,753			
8594 Telegraph Rd.-Olympic/Imperial.....	3,946	319,000		
8598 Temple Ave.-S.P.T.C./Vineland.....		11,400	600	600
8606 Tetley St. W/O Hacienda.....			40,000	40,000
8619 Thousand Oaks-Ruthwood/Parkmor....		67,000		
8622 The Old Road Magic Mt./Valencia....	7,496			
8623 The Old Road @ S.P.T.C.....	5,540			
8630 Urban System Highways.....		11,267,922		
8654 Torr Blvd.-West CB/Easterly.....		60,000		
8658 Trauts Rd. et al.....			76,000	76,000
8662 Valley Bl. S. Gab.Riv.Fy/Hacienda..			60,000	60,000
8677 Valley View Ave.-Telegraph/ Tedford.....	180	6,300		
8701 Traffic Sig. Mod. Var. Inters S.D.1	4,962			
8703 Traffic Sig. Mod. Var. Inters S.D.3	8,530			
8704 Traffic Sig. Mod. Var. Inters S.D.4	5,260			
8705 Traffic Sig. Mod. Var. Inters S.D.5	2,496			
8726 Venice Blvd.-Pacific/ Santa Monica Fwy.....		237,264	250,000	250,000
8733 Vermont Ave. El Segundo/Gardena CB.	8,604			
8743 Vermont Ave. 190 St./Torrance.....	2,604			
8748 Vermont Ave.-223rd St./Lomita.....	156,433	124,736		
8750 Tujunga Cyn. Blvd.-Foothill/ La Tuna.....		150,000		
8751 Tujunga Cn. Bl. Haines Cn/Foothill.			48,850	48,850
8796 Via Marina et al.....	345,567	32,500		
8799 Valencia Bl. et al.....			175,000	175,000
8801 Valley Blvd.-Mission/San Berdo C.L.		60,000	352,400	352,400
8803 Valinda Ave.-Maple Grove/Temple....	5,943	38,200	230,500	230,500
8804 Valley Center Ave. N/O Foothill Bl.	30,000			
8807 Valley Blvd. Lemon Grand.....	5,754			
8808 Valley Blvd.-Grand/Pomona Blvd.....	22,840	36,900	1,165,000	1,165,000
8809 Valley Blvd. Pierre/Suzanne.....	22,776			
8810 Van Ness Arlington Del Amo/ Sepulveda.....	12,960			

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
SERVICES AND SUPPLIES--Continued				
Road Construction--Continued				
8811 Van Ness Ave.-Century/Imperial.....	4,028	7,000	15,500	15,500
8812 Van Ness Ave.-Rosecrans/ Manhattan Beach.....	13,892	5,500	5,000	5,000
8813 Valley Dr. -Ardmore Ave. @ Gould.		8,000	14,000	14,000
8815 Valley View Ave.-Imperial/ Rosecrans.....		19,300	5,700	5,700
8816 Valley View St. @ Coyote Creek.....	1,879			
8817 Van Nuys Blvd.-Los Angeles River/Ventura.....		150,000		
8823 Venice Blvd. Cadillac/Thurman.....	164,500			
8824 Vernon Ave.-Crenshaw/Ocean.....		75,000	10,000	10,000
8825 Vermont Av. Rosecrans/Redondo B.H..			220,000	220,000
8826 Venice Blvd.-Sepulveda/La Cienega..		50,000	50,000	50,000
8829 Vermont Ave. @ Sepulveda et al.....		22,400		
8830 Vermont Ave.-Century + El Segundo..		5,000		
8832 Vermont Ave. @ Imperial Hwy.....	34,297			
8833 Veteran Ave.-Levering/Wilshire.....		225,000		
8839 Vista Del Mar-Culver/Palace.....		240,000		
8846 Walnut Grove Ave. Hellman/San Gab..	67,900			
8848 Walnut Grove Ave. Las Tunas/Grand..	99			
8890 Washington Blvd.-Main/Whittier.....	41,863	735,000		
8896 Washington Blvd. @ San Gabriel River + S.P.T.C.....		49,000	45,000	45,000
8904 Water St.-Valley/Colima.....	62,483	12,001		
8913 Washington Blvd. Allen/Altadena....	278,513			
8921 Washington Blvd.-Telegraph/ Vail.....	29,867	166,200		
8956 Western Ave. Imperial/S.P.T.C.....	17,554			
8967 Western Ave.-San Diego Fwy./ 25th St.....	94,348	1,189,500	191,700	191,700
8968 Western Ave. Rosecrans/190th St....	1,539			
8979 Westminster-2nd @ Pac. Coast Hwy...	9,722	84,600		
9012 White Oak Ave.-Parthenia/Roscoe....		420,000		
9021 Whites Cyn. Rd.-Rainier/Nadal.....	19,586	40,000	10,000	10,000
9024 Whittier Blvd.-Downey Rd/Eastern Av		6,500		
9029 Whittier Blvd.-Indiana/Downey.....	25,425	15,500	614,000	614,000
9032 Wiley Cy. Rd. @ Pico Cyn. Channel..	562			
9039 Willow St. Long Beach/Studebaker...	501,550			
9044 Wilmington Ave. 103 St/Lomita.....			37,500	37,500
9047 Wilmington Ave.-Greenleaf/223rd....	75,131	16,500	5,000	5,000
9059 Wilbur Ave. L.A. Riv/Ventura Fy....			193,000	193,000
9061 Workman Mill-San Gabriel Rv. Fwy./ Strong.....	44,090	14,310	21,500	21,500
9067 Wilshire Bl. Federal/Sepulveda.....			36,000	36,000
9069 Windsor-Altadena-Lincoln/ Woodbury.....	4,421	11,900	12,100	12,100
9078 Winston Ave. Lemon/Royal Oaks.....			15,500	15,500
9122 Woodruff Ave.-Firestone/Willow.....		5,000	10,000	10,000
9139 Workman Mill Rd. Valley/Peck.....			40,000	40,000
9233 Zuma Beach @ Pacific Coast Hwy.....	46,783			
9235 1st @ Bandini.....	12,381	1,685		
9240 3rd St. Indiana/Atlantic.....	57,385			
9262 10th St.-West Ave. K/Palmdale Blvd.	11,715	18,942	20,600	20,600
9268 20th St.-East Ave. P/200 S/O Ave. Q	5,379	1,000	1,500	1,500
9271 20th St.-Wilshire/Colorado.....		50,000		
9295 92nd St.-Central Ave./Alameda St...	6,351	10,000	668,700	668,700
9307 120th St.-Success/Mona.....	9,847	277,700		
9315 135 St.-Figueroa/San Pedro.....	62,480			
9319 135 St.-Main/McKinley.....	4,935			

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
SERVICES AND SUPPLIES--Continued				
Road Construction--Continued				
9359 166th St.-Inglewood/Prairie.....		6,816		
9362 183 St.-Summer/Roseton.....			50,000	50,000
9365 190th St.-Hawthorne Blvd./ A.T.S.F.....	10,962	6,300	50,100	50,100
9366 190 St.-San Diego Fwy/Figueroa....	390,112			
9373 183 St.-Palos Verdes/Studebaker....	53,005			
9376 223rd St. @ Alameda.....	68,638	2,613,500		
Total Road Construction.....	\$ 38,322,006	\$ 57,258,362	\$ 60,014,954	\$ 60,014,954
9399 Expenditures applicable to prior years.....	\$ 58,028*	\$	\$	\$
TOTAL SERVICES AND SUPPLIES.....	\$ 60,067,108	\$ 80,511,162	\$ 84,912,254	\$ 84,912,254
OTHER CHARGES				
Cities Select System Streets				
9400 Cities-Select Systems Streets Undistributed.....	\$ 411,765	\$ 1,545,000	\$ 31,000	\$ 31,000
9497 C.S.S.S. Contingent/Refund/ Cancellation.....		500,000	500,000	500,000
9498 C.S.S.S. Refunds from Cities.....		500,000*	500,000*	500,000*
Total Cities Select System Streets.....	\$ 411,765	\$ 1,545,000	\$ 31,000	\$ 31,000
Aid to Cities				
9500 Aid to Cities-Undistributed.....	\$ 7,837,594	\$ 9,315,271	\$ 11,307,000	\$ 11,307,000
9597 Aid to Cities-Contingent/ Refunds/Cancellation.....		500,000	500,000	500,000
9598 Aid to Cities-Refund from Cities...	289,181*	500,000*	500,000*	500,000*
Total Aid to Cities.....	\$ 7,548,413	\$ 9,315,271	\$ 11,307,000	\$ 11,307,000
Other Charges-Misc.-Incl. R/W				
9604 All Cities Railroad Right of Way...\$	474	\$	\$	\$
9626 County Engineer Services.....	565,537	640,000	595,000	595,000
9646 Judgments and Damages.....	62,624	40,000	40,000	40,000
9669 Right of Way-Incidental Costs.....	518,002	567,000	530,000	530,000
9670 Right of Way-Purchases.....	4,475,795	1,717,000	10,043,000	10,043,000
9671 Right of Way Purchases-S.D. 1.....		1,842,100		
9672 Right of Way Purchases-S.D. 2.....		2,704,400		
9673 Right of Way Purchases-S.D. 3.....	60*	2,750,600		
9674 Right of Way Purchases-S.D. 4.....		2,967,200		
9675 Right of Way Purchases-S.D. 5.....		1,231,100		
9699 Expenditures applicable to prior years.....		97*		
Total Other Charges-Misc.-Incl. R/W.....	\$ 5,622,275	\$ 14,459,400	\$ 11,208,700	\$ 11,208,700
TOTAL OTHER CHARGES.....	\$ 13,582,453	\$ 25,319,671	\$ 22,546,700	\$ 22,546,700
FIXED ASSETS				
Land				
9704 Maint. Dist. 2 Land.....	\$ 2,951	\$ 18,000	\$	\$
9711 Road Div. 539 Land	1,839	108,000		
9713 Road Div. 551 Land	10			
9717 Camp 16 Land.....	3,660	45,000		
Total Land.....	\$ 8,460	\$ 171,000	\$	\$

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
Structures and Improvements				
Warehouse, Grounds and Buildings				
Various Completed Projects.....\$		\$	\$	\$
9721 Maint. Dist. 1-Improvements.....	6,755	6,627	8,000	8,000
9722 Maint. Dist. 2-Improvements.....	5,751	6,000	8,000	8,000
9723 Maint. Dist. 3-Improvements.....	7,384	6,000	8,000	8,000
9724 Maint. Dist. 4-Improvements.....	8,672	6,000	8,000	8,000
9725 Maint. Dist. 5-Improvements.....	6,023	6,000	8,000	8,000
9726 Administrative Facility.....	10,915	15,000	15,000	15,000
9727 Camp 16 Building and Improvements..			5,000	5,000
9735 Maint. Dist. 1-Relocate Wall.....		10,000		
9739 Cy.-Bldg. No. 0950 Remodeling.....	30,412		8,500	8,500
9747 Cy.-Buildings 3372 & 3376 Demolish.	5,499			
9753 Central Yard Electrical				
Service Bldg.....			2,500	2,500
9754 Jackson Lake Sand Storage Bin.....		36,000		
9761 Rd. Div. 122/524/325-Heater Oil Tk.			6,000	6,000
9794 Road Div. 241-Improvement.....	24,829	8,000		
9796 Road Div. 241-Portable Building....	3,914			
9800 Road Div. 539-Improvements.....		114,000		
9807 Rd. Div. 325-Gas Station Relocate..			11,000	11,000
9809 Road Div. 331-Improvements.....	103	104,000		
9820 Road Div. 551-556-Improvements....	11,029	36,000	130,000	130,000
9844 Road Div. 521-Garage & Crew Room...			55,000	55,000
9845 Road Div. 521 - Landscaping.....	1,641			
9847 Rd. Div. 521-Office and Permit Off.			4,500	4,500
9848 Road Div. 524-Sewer Connect.....		2,000		
9877 Maint. Dist. 1-Shop Office.....		7,000		
9879 Mtce. Dist. 1-Wash Rack.....			15,000	15,000
Total Structures and Improvements.....\$	122,927	\$ 362,627	\$ 292,500	\$ 292,500
9700 Equipment.....\$	2,331,166	\$ 1,751,571	\$ 2,066,922	\$ 2,066,922
9899 Expenditures applicable to prior years.....\$	14,202	\$	\$	\$
TOTAL FIXED ASSETS.....\$	2,476,755	\$ 2,285,198	\$ 2,359,422	\$ 2,359,422
TOTAL ROAD DEPARTMENT.....\$	76,126,065	\$108,116,031	\$109,818,376	\$109,818,376
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Reimbursed Projects				
9902 Expenditure Transfers-General Fund.\$	481,862	\$ 440,000	\$ 655,000	\$ 655,000
9907 Reimbursed Budgeted Projects-				
Credits.....	1,769,202	11,722,600	5,766,800	5,766,800
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS.....\$	2,251,064	\$ 12,162,600	\$ 6,421,800	\$ 6,421,800
TOTAL ROAD DEPARTMENT-NET.....\$	73,875,001	\$ 95,953,431	\$103,396,576	\$103,396,576

*Indicates red figure

SPECIAL ROAD DISTRICTS

FUNCTION	FUND	ACTIVITY
Public Ways and Facilities	Various	Public Ways

Special Road Districts, consisting of the unincorporated territory of the correspondingly numbered supervisorial districts, are established under authority of Streets and Highways Code Section 1020. An ad valorem tax is levied on the taxable property in each District, under authority of Streets and Highways Code Section 1550, for highway purposes in that District. The County Road Commissioner administers the Special Road Districts.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
SPECIAL ROAD DISTRICT NO. 1				
SERVICES AND SUPPLIES				
9911 Roads.....	\$ 414,651	\$ 400,600	\$ 400,600	\$ 400,600
SPECIAL ROAD DISTRICT NO. 2				
SERVICES AND SUPPLIES				
9921 Roads.....	\$ 248,216	\$ 248,300	\$ 248,300	\$ 248,300
SPECIAL ROAD DISTRICT NO. 3				
SERVICES AND SUPPLIES				
9931 Roads.....	\$ 156,943	\$ 181,200	\$ 181,200	\$ 181,200
SPECIAL ROAD DISTRICT NO. 4				
SERVICES AND SUPPLIES				
9941 Roads.....	\$ 227,735	\$ 312,100	\$ 312,100	\$ 312,100
SPECIAL ROAD DISTRICT NO. 5				
SERVICES AND SUPPLIES				
9951 Roads.....	\$ 687,780	\$ 652,700	\$ 652,700	\$ 652,700
GRAND TOTAL SPECIAL ROAD DISTRICTS.....	\$ 1,735,325	\$ 1,794,900	\$ 1,794,900	\$ 1,794,900

AIR POLLUTION CONTROL DISTRICT

FUND General		ACTIVITY Health		
FUNCTION Health and Sanitation	Determine the sources, nature, extent, and/or degree of atmospheric contamination and enforces the provisions of all laws or ordinances pertaining to the control, alleviation, abatement, or elimination of air pollution from any source.			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 4,126,291	\$ 4,557,927	\$ 5,077,253	\$ 4,980,121
Retirement.....	422,549	449,845	557,424	519,741
Employee group insurance.....	57,402	65,652	72,460	71,046
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 4,606,242	\$ 5,073,424	\$ 5,707,137	\$ 5,570,908
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 212	\$ 780	\$ 300	\$ 300
Communications.....	72,124	84,765	96,786	96,078
Household expense.....	59,785	101,400	109,527	89,352
Insurance				
Other.....	17,105	33,297		
Maintenance-equipment.....	41,760	50,000	101,881	94,754
Maintenance-structures, improvements and grounds.....	40,868	35,000	82,140	59,333
Medical, dental and laboratory supplies...	21,605	24,184	28,620	28,620
Memberships.....	25			
Office expense				
Postage.....	10,509	11,000	9,000	9,000
Stationery and forms.....	2,475	9,000	2,500	2,000
Other.....	36,840	52,495	42,965	30,000
Professional and specialized services....	97,712	230,292	104,388	104,388
Rents and leases-equipment.....	26,787	26,406	24,730	24,125
Rents and leases-structures, improvements and grounds.....	78,701	94,400	99,889	87,865
Small tools and instruments.....	865	1,400	750	750
Special departmental expense.....	28,586	28,178	38,840	35,900
Transportation and travel				
Auto mileage.....	17,001	17,500	18,000	23,500
Auto service.....	114,908	120,886	198,219	180,675
Traveling expense.....	9,735	10,000	5,627	5,627
Other.....	1,565	350	1,900	1,900
Utilities.....	9,788	14,000	13,265	13,265
Expenditures applicable to prior years....	19,362			
TOTAL SERVICES AND SUPPLIES.....	\$ 708,318	\$ 945,333	\$ 979,327	\$ 887,432
FIXED ASSETS				
Equipment.....	\$ 126,524	\$ 240,264	\$ 435,029	\$ 417,931
Expenditures applicable to prior years....	11,774			
TOTAL FIXED ASSETS.....	\$ 138,298	\$ 240,264	\$ 435,029	\$ 417,931
TOTAL AIR POLLUTION CONTROL DISTRICT.....	\$ 5,452,858	\$ 6,259,021	\$ 7,121,493	\$ 6,876,271
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 22,138	\$ 24,959	\$ 29,992	\$ 29,992
TOTAL AIR POLLUTION CONTROL DISTRICT-NET....	\$ 5,430,720	\$ 6,234,062	\$ 7,091,501	\$ 6,846,279

ADOPTIONS DEPARTMENT

FUND
GeneralFUNCTION
Public AssistanceACTIVITY
Administration

This appropriation covers both the relinquishment and independent phases of the Adoptions program administered by the County. Expenditures are 100% reimbursable by the State of California.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 4,255,967	\$ 4,188,893	\$ 4,586,632	\$ 4,536,974
Expenditures applicable to prior years....	4,569			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 4,260,536	\$ 4,188,893	\$ 4,586,632	\$ 4,536,974
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 231	\$	\$	\$
Communications.....	730	600	600	500
Household expense.....	893	1,000	1,000	1,000
Jury and witness expense.....	117	400	400	300
Maintenance-equipment.....	2,837	3,100	3,400	3,100
Maintenance-structures, improvements and grounds.....	7,016	7,245	7,500	7,245
Medical, dental and laboratory supplies...	66	50	50	50
Memberships.....	1,078	1,060	1,045	1,045
Office expense				
Postage.....	16,220	15,650	16,435	15,000
Stationery and forms.....	8,348	8,000	8,000	7,410
Other.....	14,769	9,026	11,000	10,000
Professional and specialized services....	16,705	18,995	20,300	20,300
Publications and legal notices.....	5,414	6,895	7,240	7,240
Rents and leases-equipment.....	12,727	21,617	24,155	24,155
Small tools and instruments.....	10	75	75	55
Special departmental expense.....	19,501	21,325	21,425	21,175
Transportation and travel				
Auto mileage.....	121,446	107,805	132,000	122,000
Auto service.....	1,570	1,057	1,400	1,200
Traveling expense.....	2,095	5,155	5,816	5,816
Other.....	78	75	125	125
Expenditures applicable to prior years....	817			
TOTAL SERVICES AND SUPPLIES.....	\$ 232,668	\$ 229,130	\$ 261,966	\$ 247,716
OTHER CHARGES				
Support and care of persons.....	\$ 383,364	\$ 439,580	\$ 19,100	\$ 19,100
FIXED ASSETS				
Equipment.....	\$ 5,116	\$ 1,863	\$ 5,900	\$ 3,490
TOTAL ADOPTIONS DEPARTMENT.....	\$ 4,881,684	\$ 4,859,466	\$ 4,873,598	\$ 4,807,280
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 265,936	\$ 338,549	\$ 350,721	\$ 346,001
TOTAL ADOPTIONS DEPARTMENT-NET.....	\$ 4,615,748	\$ 4,520,917	\$ 4,522,877	\$ 4,461,279

HEALTH SERVICES-ADMINISTRATION

FUND
GeneralFUNCTION
Public AssistanceACTIVITY
Administration

Provides for the Director of Hospitals and staff to administer the Department of Hospitals.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....\$	850,360	\$ 1,436,740	\$ 1,840,381	\$ 1,605,079
Expenditures applicable to prior years....	315			
TOTAL SALARIES AND EMPLOYEES BENEFITS.....\$	850,675	\$ 1,436,740	\$ 1,840,381	\$ 1,605,079
SERVICES AND SUPPLIES				
Communications.....\$	896	\$	\$ 25,000	\$ 25,000
Household expense.....	92	150	250	250
Maintenance-equipment.....	432	3,500	5,000	3,500
Maintenance-structures, improvements and grounds.....			9,000	1,000
Memberships.....	10,650	13,585	15,000	15,000
Office expense				
Postage.....	1,087	1,200	1,500	1,200
Stationery and forms.....	2,604	2,100	3,000	2,100
Other.....	2,641	6,000	8,000	6,000
Professional and specialized services.....	9,048	34,761	24,000	18,000
Rents and leases-equipment.....	6,332	18,000	20,000	15,800
Special departmental expense.....	1,653	47,500	55,000	47,000
Transportation and travel				
Auto mileage.....	3,211	4,500	7,000	7,000
Auto service.....	7,260	9,200	15,196	15,196
Traveling expense.....	5,938	9,005	12,000	9,005
Expenditures applicable to prior years....	1,679*			
TOTAL SERVICES AND SUPPLIES.....\$	50,165	\$ 149,501	\$ 199,946	\$ 166,051
OTHER CHARGES				
Support of care of persons.....\$	2,385	\$	\$	\$
FIXED ASSETS				
Equipment.....\$	1,462	\$ 1,125	\$ 2,000	\$ 2,000
TOTAL HEALTH SERVICES-ADMINISTRATION.....\$	904,687	\$ 1,587,366	\$ 2,042,327	\$ 1,773,130
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Cost applied.....\$	21,618	\$ 16,809	\$	\$ 189,262
TOTAL HEALTH SERVICES-ADMINISTRATION-NET....\$	883,069	\$ 1,570,557	\$ 2,042,327	\$ 1,583,868

*Indicates red figure

HEALTH SERVICES-RESOURCES AND COLLECTIONS

	FUND General		ACTIVITY Administration	
FUNCTION Public Assistance				
Provides for the collection and recovery of funds expended for patients and aid recipients who have ability to pay in whole or in part.				
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 2,357,407	\$ 2,651,809	\$ 2,736,625	\$ 2,662,300
Expenditures applicable to prior years....	13			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 2,357,420	\$ 2,651,809	\$ 2,736,625	\$ 2,662,300
SERVICES AND SUPPLIES				
Household expense.....	\$ 102	\$ 140	\$	\$
Maintenance-equipment.....	1,585	2,280	2,280	2,280
Maintenance-structures, improvements and grounds.....	4,745	682	682	682
Miscellaneous expense.....	71	50		
Office expense				
Postage.....	84,442	90,000	98,300	92,216
Stationery and forms.....	26,380	28,500	31,820	31,820
Other.....	5,911	17,060	10,700	10,700
Professional and specialized services....	15,509	25,800	25,800	25,800
Publications and legal notices.....	316	450		
Rents and leases-equipment.....	905	5,000	5,000	5,000
Special departmental expense.....	648	100		
Transportation and travel				
Auto mileage.....	5,366	7,800	7,800	7,800
Auto service.....	868	2,812	2,812	2,812
Traveling expense.....			130	80
Other.....	150	400	400	400
Expenditures applicable to prior years....	137*			
TOTAL SERVICES AND SUPPLIES.....	\$ 146,861	\$ 181,074	\$ 185,724	\$ 179,590
FIXED ASSETS				
Equipment.....	\$ 1,491	\$ 2,425	\$ 6,798	\$ 2,496
TOTAL HEALTH SERVICES-RESOURCES AND COLLECTIONS.....	\$ 2,505,772	\$ 2,835,308	\$ 2,929,147	\$ 2,844,386
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 512	\$ 9,734	\$	\$ 47,040
TOTAL HEALTH SERVICES-RESOURCES AND COLLECTIONS-NET.....	\$ 2,505,260	\$ 2,825,574	\$ 2,929,147	\$ 2,797,346

PUBLIC SOCIAL SERVICES

FUND
GeneralFUNCTION
Public AssistanceACTIVITY
Administration

This Department is responsible for the administration of Federal/State public assistance programs (Aid to Families with Dependent Children, Old Age Security, Aid to the Disabled, Aid to the Blind, Aid to the Potentially Self-Supporting Blind, Food Stamps, Cuban Refugees and Medi-Cal.) Additionally, this Department is responsible for the administration of programs funded under the Economic Opportunity Act and the Los Angeles County General Relief Program. Also provides social worker services to public assistance recipients, child care services, employment and training services, protective services to children, services to dependent and neglected children and services to children and adults in boarding homes, institutions and foster homes. The Department also inspects and licenses boarding homes for children and aged persons as an agent of the State.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$121,427,396	\$133,175,623	\$137,064,349	\$133,452,350
Expenditures applicable to prior years....	61,683			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$121,489,079	\$133,175,623	\$137,064,349	\$133,452,350
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 6	\$ 250	\$ 571	\$ 571
Communications.....	71,685	117,503	50,920	50,705
Household expense.....	4,258	5,398	3,690	3,690
Insurance				
Auto.....	100			
Maintenance-equipment.....	45,426	42,210	38,028	37,874
Maintenance-structures, improvements and grounds.....	105,491	444,935	104,648	104,208
Medical, dental and laboratory supplies...	512	7,512		
Memberships.....	278	1,392	4,200	4,200
Miscellaneous expense.....	102			
Office expense				
Postage.....	901,605	741,994	905,232	889,365
Stationery and forms.....	566,284	528,343	467,596	458,767
Other.....	841,712	870,987	863,102	813,594
Professional and specialized services....	9,831,263	11,370,842	43,060,050	42,825,161
Publications and legal notices.....		3,392	3,392	3,392
Rents and leases-equipment.....	393,564	507,186	571,526	571,526
Rents and leases-structures, improvements and grounds.....	12			
Small tools and instruments.....	448	1,179	1,150	1,150
Special departmental expense.....	37,423	34,212	230,529	230,529
Transportation and travel				
Auto mileage.....	2,228,741	1,894,031	2,158,853	2,158,853
Auto service.....	31,540	44,084	72,541	72,541
Traveling expense.....	14,410	23,859	35,402	29,403
Other.....	2,093	312	1,786	1,786
Utilities.....	50			
Expenditures applicable to prior years....	191,064			
TOTAL SERVICES AND SUPPLIES.....	\$ 15,268,067	\$ 16,639,621	\$ 48,573,216	\$ 48,257,315
OTHER CHARGES				
Support and care of persons.....	\$ 6,284,299	\$ 8,583,347	\$ 12,759,470	\$ 12,357,870
Expenditures to prior years.....	9,591*			
TOTAL OTHER CHARGES.....	\$ 6,274,708	\$ 8,583,347	\$ 12,759,470	\$ 12,357,870

PUBLIC SOCIAL SERVICES-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
FIXED ASSETS				
Equipment.....	\$ 320,019	\$ 478,035	\$ 182,135	\$ 126,954
Expenditures applicable to prior years....	149,947*			
TOTAL FIXED ASSETS.....	\$ 170,072	\$ 478,035	\$ 182,135	\$ 126,954
TOTAL PUBLIC SOCIAL SERVICES.....	\$143,201,926	\$158,876,626	\$198,579,170	\$194,194,489
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 22,890	\$ 39,566	\$ 39,869	\$ 32,748
TOTAL PUBLIC SOCIAL SERVICES-NET.....	\$143,179,036	\$158,837,060	\$198,539,301	\$194,161,741

HEALTH SERVICES-MEDICAL SOCIAL SERVICE

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Administration

Provides medical case work and eligibility service to patients applying for and receiving care under the Department of Hospitals' medical care programs.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Expenditures applicable to prior years....	\$ 1,391	\$	\$	\$
SERVICES AND SUPPLIES				
Expenditures applicable to prior years....	\$ 893*	\$	\$	\$
TOTAL HEALTH SERVICES-MEDICAL				
SOCIAL SERVICE-NET.....	\$ 498	\$	\$	\$

*Indicates red figure

PUBLIC SOCIAL SERVICES-OLD AGE SECURITY

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Aid to Aged

An appropriation to provide financial assistance and social services for needy aged persons eligible under the State and Federal law. The program, administered by the County, is financed from Federal and State funds.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
OTHER CHARGES				
Support and care of persons.....	\$158,801,218	\$154,788,064	\$ 78,846,281	\$ 76,559,782

PUBLIC SOCIAL SERVICES-AID TO BLIND

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Aid to Blind

An appropriation to provide financial assistance and social services for needy blind persons who meet the requirements of the Federal Social Security Law and State regulations. The program, administered by the County, is supported from Federal and State funds.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
OTHER CHARGES				
Support and care of persons.....	\$ 9,171,767	\$ 9,348,338	\$ 4,771,088	\$ 4,628,815

	FUND	
	General	
FUNCTION		ACTIVITY
Public Assistance		Aid to Potentially Self-Supporting Blind

	EXPENDITURES		APPROPRIATIONS	
Classification	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
OTHER CHARGES				
Support and care of persons.....	\$ 126,266	\$ 129,072	\$ 144,210	\$ 147,970

FUND	
FUNCTION	General
	ACTIVITY
Public Assistance	Aid to Families with Dependent Children

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
OTHER CHARGES				
Support and care of persons				
Family group.....	\$438,328,550	\$442,874,430	\$476,274,814	\$473,901,333
Unemployed parent.....	62,241,783	50,974,843	49,311,196	47,771,261
Boarding homes and institutions.....	34,364,703	35,902,645	37,599,714	36,230,128
Other A.F.D.C.....	141,961		2,000,000	2,000,000
TOTAL PUBLIC SOCIAL SERVICES-				
AID TO FAMILIES WITH DEPENDENT CHILDREN...	\$535,076,997	\$529,751,918	\$565,185,724	\$ 559,902,722

PUBLIC SOCIAL SERVICES-AID TO DISABLED

FUNCTION	FUND	ACTIVITY
Public Assistance	General	Aid to Disabled

An appropriation to provide financial assistance and social services for needy totally and permanently disabled persons who meet the requirements of Federal and State Regulations. The program is administered by the County and supported from Federal, State and County funds.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
OTHER CHARGES				
Support and care of persons.....	\$121,800,304	\$134,832,948	\$ 90,391,573	\$ 89,485,418

ADOPTIONS-AID FOR THE ADOPTION OF CHILDREN

FUNCTION	FUND	ACTIVITY
Public Assistance	General	Aids-Other

An appropriation to provide financial assistance and social services for children who are awaiting adoptive placement. The program is administered by the County and supported from State and County funds.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
OTHER CHARGES				
Support and care of persons.....	\$	\$	\$ 935,285	\$ 935,285

HEALTH SERVICES-MEDICAL ASSISTANCE

FUND
GeneralFUNCTION
Public AssistanceACTIVITY
Medical Services

This appropriation is required to cover the County's share of the cost of County Hospitals. Also included is a provisional appropriation for implementation of improved services if approved by the State Director of Health Care Services during the budget year.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
OTHER CHARGES				
Support and care of persons.....\$		\$	\$ 10,000,000	\$ 10,000,000
Expenditures applicable to prior years....	319*			
TOTAL OTHER CHARGES.....\$	319*	\$	\$ 10,000,000	\$ 10,000,000

*Indicates red figure

PUBLIC SOCIAL SERVICES-INDIGENT AID

FUND
GeneralFUNCTION
Public AssistanceACTIVITY
General Relief

An appropriation to provide financial assistance and social services for indigent persons as required by the Welfare and Institutions Code and for Cuban Refugees and repatriates eligible under Federal law. The General Relief Program is supported by County funds and such aid granted from this appropriation to persons owning property is secured by a lien against the property and is subject to collection from either the recipient or his financial responsible relatives at such time as he or they are financially able to make repayment. The Cuban Refugee and Repatriation Programs are supported entirely from Federal Funds.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 37,593	\$ 23,560	\$ 22,554	\$ 22,554
Transportation and travel				
Traveling expense.....		1,086	1,086	1,086
Expenditures applicable to prior years....	102			
TOTAL SERVICES AND SUPPLIES.....	\$ 37,695	\$ 24,646	\$ 23,640	\$ 23,640
OTHER CHARGES				
Support and care of persons.....	\$ 35,296,674	\$ 34,621,734	\$ 40,098,704	\$ 39,343,148
Contributions to other agencies.....	31,448			
Expenditures applicable to prior years....	1,564			
TOTAL OTHER CHARGES.....	\$ 35,329,686	\$ 34,621,734	\$ 40,098,704	\$ 39,343,148
TOTAL PUBLIC SOCIAL SERVICES- INDIGENT AID.....	\$ 35,367,381	\$ 34,646,380	\$ 40,122,344	\$ 39,366,788

HEALTH SERVICES-COMPARATIVE MEDICINE/VETERINARY SERVICES

FUND
GeneralFUNCTION
Public Protection
Public AssistanceACTIVITY
Protective Inspection
Hospital Care

The County Veterinarian is appointive. It is the duty of the County Veterinarian to locate, diagnose, prevent, control, and eradicate the contagious and infectious diseases of animals, including those transmissible to man, and enforce Federal, State, and County laws and regulations pertaining to the movement and sanitary surroundings of animals.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 371,896	\$ 372,100	\$ 456,524	\$ 343,546
SERVICES AND SUPPLIES				
Agricultural.....	\$ 63	\$ 50	\$ 50	\$ 50
Clothing and personal supplies.....	256	200	200	200
Household expense.....	233	300	300	300
Maintenance-equipment.....	64	200	200	200
Medical, dental and laboratory supplies...	3,290	3,800	11,950	3,950
Memberships.....	100	100	100	100
Office expense				
Postage.....	509	550	600	600
Stationery and forms.....	381	425	425	425
Other.....	1,655	2,000	2,500	2,155
Professional and specialized service.....	18*			
Small tools and instruments.....		25	25	25
Special departmental expense.....	218	275	275	275
Transportation and travel				
Auto mileage.....	13,640	16,400	19,050	16,500
Auto service.....	3,306	4,600	5,500	4,755
Traveling expense.....	732	388	1,018	413
TOTAL SERVICES AND SUPPLIES.....	\$ 24,429	\$ 29,313	\$ 42,193	\$ 29,948
FIXED ASSETS				
Equipment.....	\$ 1,119	\$ 545	\$ 36,100	\$ 4,255
TOTAL HEALTH SERVICES-COMPARATIVE MEDICINE/ VETERINARY SERVICES.....	\$ 397,444	\$ 401,958	\$ 534,817	\$ 377,749

*Indicates red figure

HEALTH SERVICES--COMMUNITY HEALTH SERVICES

FUND General		ACTIVITY Health Hospital Care		
FUNCTION Health and Sanitation Public Assistance				
Enforces and observes: all orders and ordinances of the Board of Supervisors per- taining to health and sanitary matters; all orders, quarantine regulations, and rules prescribed by the State Board of Health; all statutes relating to public health and vital statistics. Financed by local property taxes, fees and subventions and grants from the State and Federal Governments.				
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 27,615,192	\$ 29,668,493	\$ 31,263,843	\$ 29,843,450
Expenditures applicable to prior years....	22,651			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 27,637,843	\$ 29,668,493	\$ 31,263,843	\$ 29,843,450
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 665	\$ 500	\$ 500	\$ 500
Communications.....	10,268	12,700	15,500	12,700
Food.....	109	100	100	100
Household expense.....	38,658	41,000	42,000	41,000
Maintenance-equipment.....	58,301	45,750	48,500	45,750
Maintenance-structures, improvements and grounds.....	56,357	80,000	131,193	80,000
Medical, dental and laboratory supplies...	1,515,740	1,400,000	1,603,270	1,413,826
Memberships.....	4,306	3,306	3,306	3,306
Miscellaneous expense.....	156,939*			
Office expense				
Postage.....	56,761	68,745	68,000	68,000
Stationery and forms.....	118,228	115,000	115,000	115,000
Other.....	166,864	170,000	170,000	170,000
Professional and specialized services....	2,679,986	2,700,000	2,792,250	2,917,493
Publications and legal notices.....	698	1,250	1,250	1,250
Rents and leases-equipment.....	103,897	104,000	131,000	104,000
Small tools and instruments.....	614	400	400	400
Special departmental expense.....	125,541	119,155	119,155	119,155
Transportation and travel				
Auto mileage.....	604,287	605,000	605,000	605,000
Auto service.....	71,032	71,000	87,464	87,464
Traveling expense.....	13,823	16,900	24,455	16,812
Other.....	3,824	4,000	4,000	4,000
Expenditures applicable to prior years....	29,838			
TOTAL SERVICES AND SUPPLIES.....	\$ 5,502,858	\$ 5,558,806	\$ 5,962,343	\$ 5,805,756
FIXED ASSETS				
Equipment.....	\$ 63,646	\$ 130,279	\$ 190,599	\$ 149,779
Expenditures applicable to prior years....	493*			
TOTAL FIXED ASSETS.....	\$ 63,153	\$ 130,279	\$ 190,599	\$ 149,779
TOTAL HEALTH SERVICES--COMMUNITY HEALTH SERVICES.....				
	\$ 33,203,854	\$ 35,357,578	\$ 37,416,785	\$ 35,798,985
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 547,118	\$ 460,857	\$ 928,649	\$ 1,392,085
TOTAL HEALTH SERVICES--COMMUNITY HEALTH SERVICES-NET.....				
	\$ 32,656,736	\$ 34,896,721	\$ 36,488,136	\$ 34,406,900

*Indicates red figure

HEALTH SERVICES-MENTAL HEALTH SERVICES

FUND General		ACTIVITY Health Hospital Care		
FUNCTION Health and Sanitation Public Assistance				
The Department of Mental Health carries out provisions of Division 8 of the Welfare and Institutions Code providing for inpatient, outpatient, and rehabilitation treatment services for persons suffering from mental illness who are unable to obtain private care. Also provided under the Department's appropriation are mental health consultation and education services to facilitate the early detection and prevention of mental disorders. Expenditures for this program are offset 90 percent by State subvention.				
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 7,074,355	\$ 7,984,894	\$ 8,994,361	\$ 8,735,943
Expenditures applicable to prior years....	5,587			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 7,079,942	\$ 7,984,894	\$ 8,994,361	\$ 8,735,943
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 742	\$ 800	\$ 875	\$ 875
Communications.....	5,096	7,925	9,725	7,925
Food.....	1,183	1,200	1,270	1,270
Household expense.....	2,599	2,200	3,000	2,200
Maintenance-equipment.....	3,920	3,920	4,136	4,136
Maintenance-structures, improvements and grounds.....	10,582	27,000	26,646	26,646
Medical, dental and laboratory supplies...	826,040	911,196	1,251,196	990,000
Memberships.....	765	765	765	440
Miscellaneous expense.....	24	24		
Office expense				
Postage.....	13,646	10,000	15,000	15,000
Stationery and forms.....	11,721	20,000	15,725	15,725
Other.....	32,087	50,000	65,000	65,000
Professional and specialized services....	22,231,574	34,050,897	53,046,183	43,013,854
Publications and legal notices.....	4,222	2,500	2,500	2,500
Rents and leases-equipment.....	27,846	35,570	40,000	40,000
Rents and leases-structures, improvements and grounds.....			29,910	
Small tools and instruments.....	144	25	150	150
Special departmental expense.....	11,969	9,750	12,200	9,750
Transportation and travel				
Auto mileage.....	65,678	73,200	92,605	75,500
Auto service.....	10,500	15,318	17,935	17,103
Traveling expense.....	3,339	3,950	3,950	3,950
Other.....	2,452	1,725	1,850	1,850
Expenditures applicable to prior years....	103,466*			
TOTAL SERVICES AND SUPPLIES.....	\$ 23,162,663	\$ 35,227,965	\$ 54,640,621	\$ 44,293,874
OTHER CHARGES				
Support and care of persons.....	\$	\$ 2,497,679	\$ 3,300,000	\$ 2,430,671
FIXED ASSETS				
Equipment.....	\$ 15,387	\$ 10,955	\$ 69,570	\$ 24,000
Expenditures applicable to prior years....	1,262			
TOTAL FIXED ASSETS.....	\$ 16,649	\$ 10,955	\$ 69,570	\$ 24,000
TOTAL HEALTH SERVICES-MENTAL HEALTH SERVICES.....				
	\$ 30,259,254	\$ 45,721,493	\$ 67,004,552	\$ 55,484,488

*Indicates red figure

HEALTH SERVICES-ANTELOPE VALLEY REHABILITATION CENTERS

FUND
GeneralFUNCTION
Public AssistanceACTIVITY
Hospital Care

Centers for rehabilitative treatment for adult male ambulatory and bed patients.
The programs emphasize treatment of the chronic alcoholic.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 1,293,655	\$ 1,584,130	\$ 1,682,246	\$ 1,650,437
Expenditures applicable to prior years....	900			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 1,294,555	\$ 1,584,130	\$ 1,682,246	\$ 1,650,437
SERVICES AND SUPPLIES				
Agricultural.....	\$ 2,674	\$ 2,250	\$ 2,250	\$ 2,250
Clothing and personal supplies.....	50,933	56,108	58,920	58,920
Communications.....			60	60
Food.....	341,976	376,258	371,680	371,680
Household expense.....	30,814	88,016	82,989	82,989
Maintenance-equipment.....	49,801	59,395	115,001	115,001
Maintenance-structures, improvements and grounds.....	45,349	101,527	83,770	83,770
Medical, dental and laboratory supplies...	51,380	89,973	84,947	84,947
Memberships.....	200			
Office expense				
Postage.....	2,403	3,248	3,500	3,500
Stationery and forms.....	2,715	3,960	4,142	4,142
Other.....	10,976	3,634	15,000	15,000
Professional and specialized services....	718,602	205,777	355,108	355,108
Publications and legal notices.....	904	100		
Rents and leases-equipment.....	13,426	19,550	20,954	20,954
Small tools and instruments.....	7,182	6,997	7,700	7,700
Special departmental expense.....	6,045	10,874	9,630	9,630
Transportation and travel				
Auto mileage.....	3,676	6,703	7,200	7,200
Auto service.....	11,915	15,585	30,700	20,700
Traveling expense.....			205	205
Other.....			1,110	1,110
Utilities.....	18,180	32,075	46,140	46,140
Expenditures applicable to prior years....	1,237			
TOTAL SERVICES AND SUPPLIES.....	\$ 1,370,388	\$ 1,082,030	\$ 1,301,006	\$ 1,291,006
FIXED ASSETS				
Equipment.....	\$ 12,102	\$ 16,353	\$ 17,990	\$ 16,450
Expenditures applicable to prior year....	545			
TOTAL FIXED ASSETS.....	\$ 12,647	\$ 16,353	\$ 17,990	\$ 16,450
TOTAL HEALTH SERVICES-ANTELOPE VALLEY REHABILITATION CENTERS.....	\$ 2,677,590	\$ 2,682,513	\$ 3,001,242	\$ 2,957,893
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 796,891	\$ 909,048	\$ 1,042,676	\$ 966,217
TOTAL HEALTH SERVICES-ANTELOPE VALLEY REHABILITATION CENTERS-NET.....	\$ 1,880,699	\$ 1,773,465	\$ 1,958,566	\$ 1,991,676

HEALTH SERVICES-HARBOR GENERAL HOSPITAL

FUND
GeneralFUNCTION
Public AssistanceACTIVITY
Hospital Care

An acute general hospital providing inpatient, outpatient, and clinic services to patients. The Hospital provides the full range of medical and surgical specialties, including a separate facility for the care of tuberculosis and other respiratory patients.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 26,915,884	\$ 29,595,007	\$ 30,610,484	\$ 30,065,585
Expenditures applicable to prior years....	130,676			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 27,046,560	\$ 29,595,007	\$ 30,610,484	\$ 30,065,585
SERVICES AND SUPPLIES				
Agricultural.....	\$ 130	\$	\$	\$
Clothing and personal supplies.....	222,795	216,507	212,500	212,500
Communications.....	325,242	385,823	403,722	385,823
Food.....	476,337	475,052	506,420	509,490
Household expense.....	232,837	262,405	296,891	262,405
Maintenance-equipment.....	188,001	198,433	164,590	164,590
Maintenance-structures, improvements and grounds.....	383,692	360,483	371,040	360,483
Medical, dental and laboratory supplies...	3,955,535	3,991,168	4,217,500	4,158,797
Memberships.....	10,255	9,739	10,000	9,739
Miscellaneous expense.....	19			
Office expense				
Postage.....	39,896	39,480	40,400	39,480
Stationery and forms.....	167,410	127,789	140,000	127,789
Other.....	92,336	110,698	107,940	107,940
Professional and specialized services....	1,777,070	1,976,350	2,149,150	2,170,691
Publications and legal notices.....	7,321	11,201	8,000	8,000
Rents and leases-equipment.....	540,246	591,289	843,119	630,084
Rents and leases-structures, improvements and grounds.....			48,000	28,180
Small tools and instruments.....	4,032	6,892	4,500	4,500
Special departmental expense.....	135,227	149,010	148,800	149,452
Transportation and travel				
Auto mileage.....	8,727	12,633	14,000	12,633
Auto service.....	46,468	38,865	63,753	54,465
Traveling expense.....	765	514	600	600
Other.....	18,124	19,119	20,000	19,119
Expenditures applicable to prior years....	165,757*			
TOTAL SERVICES AND SUPPLIES.....	\$ 8,466,708	\$ 8,983,450	\$ 9,770,925	\$ 9,416,760
OTHER CHARGES				
Support and care of persons.....	\$ 39,325	\$ 49,969	\$ 45,000	\$ 45,000
Expenditures applicable to prior years....	3,302			
TOTAL OTHER CHARGES.....	\$ 42,627	\$ 49,969	\$ 45,000	\$ 45,000
FIXED ASSETS				
Equipment.....	\$ 257,192	\$ 280,538	\$ 308,592	\$ 280,538
Expenditures applicable to prior years....	4,793			
TOTAL FIXED ASSETS.....	\$ 261,985	\$ 280,538	\$ 308,592	\$ 280,538
TOTAL HEALTH SERVICES-HARBOR GEN. HOSP.....	\$ 35,817,880	\$ 38,908,964	\$ 40,735,001	\$ 39,807,883

HEALTH SERVICES-HARBOR GENERAL HOSPITAL-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 2,764,362	\$ 3,376,091	\$ 3,883,285	\$ 3,785,566
TOTAL HEALTH SERVICES-HARBOR GENERAL				
HOSPITAL-NET.....	\$ 33,053,518	\$ 35,532,873	\$ 36,851,716	\$ 36,022,317

*Indicates red figure

HEALTH SERVICES-JOHN WESLEY COUNTY HOSPITAL

FUND
GeneralFUNCTION
Public AssistanceACTIVITY
Hospital Care

Provides inpatient and clinic care for obstetrical, cancer, liver, diabetic, and certain other post-acute patients.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 5,220,292	\$ 5,420,580	\$ 5,581,537	\$ 5,304,470
Expenditures applicable to prior years....	2,661			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 5,222,953	\$ 5,420,580	\$ 5,581,537	\$ 5,304,470
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 4,622	\$ 6,000	\$ 5,000	\$ 5,000
Communications.....	54,503	62,000	55,000	55,000
Food.....	99,211	104,000	116,872	91,500
Household expense.....	143,268	120,000	135,000	135,000
Maintenance-equipment.....	7,699	12,000	13,520	13,250
Maintenance-structures, improvements and grounds.....	125,364	176,720	104,000	100,000
Medical, dental and laboratory supplies...	489,095	538,000	515,350	515,350
Memberships.....	4,631	3,000	4,147	4,150
Miscellaneous expense.....	42	42		
Office expense				
Postage.....	2,966	4,000	2,650	2,650
Stationery and forms.....	10,466	7,500	10,500	10,500
Other.....	23,837	47,500	23,500	23,500
Professional and specialized services....	556,271	608,000	786,820	755,240
Publications and legal notices.....	122	121		
Rents and leases-equipment.....	69,065	100,000	107,706	107,700
Small tools and instruments.....	379	500	500	500
Special departmental expense.....	5,293	3,600	5,300	5,300
Transportation and travel				
Auto mileage.....	382	300	400	400
Auto service.....	7,959	6,500	8,000	8,000
Traveling expense.....	785	700	1,000	500
Expenditures applicable to prior years....	3,251			
TOTAL SERVICES AND SUPPLIES.....	\$ 1,609,211	\$ 1,800,483	\$ 1,895,265	\$ 1,833,540
FIXED ASSETS				
Equipment.....	\$ 62,011	\$ 83,000	\$ 126,712	\$ 85,000
Expenditures applicable to prior years....	33			
TOTAL FIXED ASSETS.....	\$ 62,044	\$ 83,000	\$ 126,712	\$ 85,000
TOTAL HEALTH SERVICES-JOHN WESLEY COUNTY HOSPITAL.....				
	\$ 6,894,208	\$ 7,304,063	\$ 7,603,514	\$ 7,223,010
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 13,856	\$ 6,800	\$ 28,000	\$ 28,000
TOTAL HEALTH SERVICES-JOHN WESLEY COUNTY HOSPITAL-NET.....				
	\$ 6,880,352	\$ 7,297,263	\$ 7,575,514	\$ 7,195,010

HEALTH SERVICES--LONG BEACH EL CERRITO HOSPITAL

FUND
GeneralFUNCTION
Public AssistanceACTIVITY
Hospital Care

Provides rehabilitation and post acute care for long term, chronically ill, and geriatric patients.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 4,225,552	\$ 4,543,540	\$ 4,801,715	\$ 4,669,583
Expenditures applicable to prior years....	1,430			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 4,226,982	\$ 4,543,540	\$ 4,801,715	\$ 4,669,583
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 30,232	\$ 30,716	\$ 30,176	\$ 30,176
Communications.....	48,088	45,396	45,396	45,396
Food.....	96,910	100,648	97,575	97,575
Household expense.....	161,238	165,452	165,452	165,452
Maintenance-equipment.....	50,403	30,192	30,192	30,192
Maintenance-structures, improvements and grounds.....	189,279	193,512	225,260	225,260
Medical, dental and laboratory supplies...	231,091	231,184	262,132	250,885
Memberships.....	864	3,208	1,500	1,500
Miscellaneous expense.....	113	278		
Office expense				
Postage.....	2,147	1,400	1,400	1,400
Stationery and forms.....	2,308	8,020	8,020	8,020
Other.....	34,392	39,322	21,993	21,993
Professional and specialized services.....	55,950	56,528	66,164	66,164
Publications and legal notices.....	3,253	5,211	1,000	1,000
Rents and leases-equipment.....	1,776	87,161	87,161	87,161
Small tools and instruments.....	5,935	8,315	8,315	8,315
Special departmental expense.....	4,105	6,798	6,798	6,798
Transportation and travel				
Auto mileage.....	1,191	2,286	592	592
Auto service.....	14,838	18,310	18,310	18,310
Traveling expense.....	356	777	777	777
Other.....	1,774	1,000	1,000	1,000
Expenditures applicable to prior years....	12,450			
TOTAL SERVICES AND SUPPLIES.....	\$ 948,693	\$ 1,035,714	\$ 1,079,213	\$ 1,067,966
FIXED ASSETS				
Equipment.....	\$ 60,492	\$ 116,188	\$ 127,807	\$ 116,188
TOTAL HEALTH SERVICES--LONG BEACH EL CERRITO HOSPITAL.....	\$ 5,236,167	\$ 5,695,442	\$ 6,008,735	\$ 5,853,737
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 20,742	\$ 28,632	\$ 26,500	\$ 26,500
TOTAL HEALTH SERVICES--LONG BEACH EL CERRITO HOSPITAL--NET.....	\$ 5,215,425	\$ 5,666,810	\$ 5,982,235	\$ 5,827,237

HEALTH SERVICES-LONG BEACH GENERAL HOSPITAL

FUND
GeneralFUNCTION
Public AssistanceACTIVITY
Hospital Care

Provides rehabilitation and post acute care for geriatric patients.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 6,159,856	\$ 7,196,611	\$ 7,609,934	\$ 7,416,231
Expenditures applicable to prior years....	11,636			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 6,171,492	\$ 7,196,611	\$ 7,609,934	\$ 7,416,231
SERVICES AND SUPPLIES				
Agricultural.....	\$ 48	\$	\$	\$
Clothing and personal supplies.....	48,254	83,590	59,715	59,715
Communications.....	62,416	67,612	65,000	65,000
Food.....	199,028	214,480	143,626	143,626
Household expense.....	149,403	205,534	260,565	260,565
Maintenance-equipment.....	15,752	23,860	25,131	25,131
Maintenance-structures improvements and grounds.....	151,767	124,123	124,308	124,308
Medical, dental and laboratory supplies...	258,683	309,806	309,806	309,806
Memberships.....	2,969	2,969	2,969	1,919
Miscellaneous expense.....	108			
Office expense				
Postage.....	1,822	2,800	2,802	2,802
Stationery and forms.....	14,493	15,458	14,473	14,473
Other.....	27,624	38,000	25,031	25,031
Professional and specialized services....	73,994	90,280	139,251	100,000
Publications and legal notices.....	499			
Rents and leases-equipment.....	36,675	104,163	163,847	163,847
Small tools and instruments.....	2,948	2,985	2,985	2,985
Special departmental expense.....	45,958	10,816	10,109	10,815
Transportation and travel				
Auto mileage.....	3,075	2,596	2,675	2,675
Auto service.....	17,456	21,494	23,187	23,187
Traveling expense.....	1,040	1,301	1,301	1,301
Other.....	1,357	1,282	1,390	1,390
Utilities.....	12			
Expenditures applicable to prior years....	5,024			
TOTAL SERVICES AND SUPPLIES.....	\$ 1,120,405	\$ 1,323,149	\$ 1,378,171	\$ 1,338,576
FIXED ASSETS				
Equipment.....	\$ 65,615	\$ 113,431	\$ 124,774	\$ 113,418
Expenditures applicable to prior years....	600			
TOTAL FIXED ASSETS.....	\$ 66,215	\$ 113,431	\$ 124,774	\$ 113,418
TOTAL HEALTH SERVICES-LONG BEACH GENERAL HOSPITAL.....	\$ 7,358,112	\$ 8,633,191	\$ 9,112,879	\$ 8,868,225
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 35,313	\$	\$	\$ 260,000
TOTAL HEALTH SERVICES-LONG BEACH GENERAL HOSPITAL-NET.....	\$ 7,322,799	\$ 8,633,191	\$ 9,112,879	\$ 8,608,225

HEALTH SERVICES-LOS ANGELES COUNTY-OLIVE VIEW MEDICAL CENTER

	FUND General		ACTIVITY Hospital Care	
FUNCTION Public Assistance				
An acute general hospital providing inpatient, outpatient, clinic, and home care services to patients. The hospital furnishes the full range of medical and surgical specialties.				
	EXPENDITURES		APPROPRIATIONS	
Classification	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 10,600,202	\$ 10,598,278	\$ 13,053,831	\$ 12,452,531
Expenditures applicable to prior years....	38,841			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 10,639,043	\$ 10,598,278	\$ 13,053,831	\$ 12,452,531
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 8,794	\$ 14,905	\$ 18,966	\$ 18,439
Communications.....	48,658	75,434	92,332	92,332
Food.....	13,803	69,174	65,037	65,037
Household expense.....	43,476	86,952	153,501	153,501
Insurance				
Liability.....	12			
Maintenance-equipment.....	32,613	38,400	31,222	26,045
Maintenance-structures, improvements and grounds.....	21,665	34,698	65,635	52,470
Medical, dental and laboratory supplies...	533,946	747,592	885,323	864,244
Memberships.....	1,572	5,907	7,867	7,867
Office expense				
Postage.....	3,149	3,500	4,000	4,000
Stationery and forms.....	19,262	20,957	24,178	16,219
Other.....	16,431	19,657	19,076	19,076
Professional and specialized services....	84,338	297,864	825,350	419,750
Publications and legal notices.....	1,289	1,500	1,000	1,000
Rents and leases-equipment.....	51,474	202,948	308,611	300,829
Small tools and instruments.....	2,695	3,200	3,158	3,158
Special departmental expense.....	14,045	18,700	21,609	21,609
Transportation and travel				
Auto mileage.....	35,699	39,500	42,000	42,000
Auto service.....	31,969	43,300	65,031	50,282
Traveling expense.....	1,608	2,812	10,024	2,917
Other.....	12,887	13,000		
Utilities.....	135			
Expenditures applicable to prior years....	10,983			
TOTAL SERVICES AND SUPPLIES.....	\$ 990,503	\$ 1,740,000	\$ 2,643,920	\$ 2,160,775
OTHER CHARGES				
Support and care of persons.....	\$ 300	\$ 560	\$	\$
FIXED ASSETS				
Equipment.....	\$ 34,945	\$ 70,061	\$ 146,345	\$ 70,064
Expenditures applicable to prior years....	101			
TOTAL FIXED ASSETS.....	\$ 35,046	\$ 70,061	\$ 146,345	\$ 70,064
TOTAL HEALTH SERVICES-L.A.CO.-OLIVE				
VIEW MED. CTR.....	\$ 11,664,892	\$ 12,408,899	\$ 15,844,096	\$ 14,683,370
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 2,689,533	\$ 3,645,769	\$ 5,519,617	\$ 5,519,617
TOTAL HEALTH SERVICES-L.A.CO.-OLIVE VIEW				
MED. CTR.-NET.....	\$ 8,975,359	\$ 8,763,130	\$ 10,324,479	\$ 9,163,753

HEALTH SERVICES-LOS ANGELES COUNTY-U.S.C. MEDICAL CENTER

FUND
GeneralFUNCTION
Public AssistanceACTIVITY
Hospital Care

An acute general hospital providing inpatient, outpatient, clinic, and home care services to patients. The Medical Center furnishes the full range of medical and surgical specialties, including separate facilities for communicable diseases, pediatrics, and psychiatry.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 90,707,301	\$ 97,445,992	\$ 102,470,996	\$ 99,059,780
Expenditures applicable to prior years....	402,386			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 91,109,687	\$ 97,445,992	\$ 102,470,996	\$ 99,059,780
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 424,965	\$ 399,332	\$ 390,296	\$ 390,296
Communications.....	1,130,846	1,205,079	1,437,039	1,300,000
Food.....	1,518,265	1,449,736	1,385,958	1,274,008
Household expense.....	1,198,341	1,225,347	1,257,729	1,223,347
Maintenance-equipment.....	925,023	842,455	704,243	704,243
Maintenance-structures, improvements and grounds.....	967,095	754,008	735,732	721,582
Medical, dental and laboratory supplies...	12,590,657	12,769,402	16,668,614	13,771,670
Memberships.....	38,279	30,493	29,007	28,293
Miscellaneous expense.....	2,470			
Office expense				
Postage.....	59,384	62,946	61,124	61,124
Stationery and forms.....	332,103	336,102	319,246	314,920
Other.....	355,639	324,600	352,592	321,100
Professional and specialized services....	10,613,785	16,976,280	16,037,134	16,328,156
Publications and legal notices.....	4,060	4,500	3,805	3,805
Rents and leases-equipment.....	3,794,109	2,749,536	2,882,980	2,797,121
Rents and leases-structures, improvements and grounds.....	26,419	45,569	69,318	72,869
Small tools and instruments.....	56,549	65,570	65,870	55,000
Special departmental expense.....	187,603	134,193	199,913	181,669
Transportation and travel				
Auto mileage.....	28,158	37,000	38,051	28,700
Auto service.....	94,038	94,093	123,333	123,333
Traveling expense.....	5,812	10,000	25,609	11,000
Other.....	12,598	2,100	1,998	1,998
Utilities.....	2,960	3,300	3,139	3,139
Expenditures applicable to prior years....	62,201			
TOTAL SERVICES AND SUPPLIES- REGULAR OPERATION.....	\$ 34,431,359	\$ 39,521,641	\$ 42,792,730	\$ 39,717,373
OUTSIDE MEDICAL RELIEF				
SERVICES AND SUPPLIES				
Professional and specialized services....	\$ 4,730,388	\$ 5,906,794	\$ 7,385,931	\$ 5,906,794
Expenditures applicable to prior years....	221,943*			
TOTAL SERVICES AND SUPPLIES OUTSIDE MEDICAL RELIEF.....	\$ 4,508,445	\$ 5,906,794	\$ 7,385,931	\$ 5,906,794
TOTAL SERVICES AND SUPPLIES.....	\$ 38,939,804	\$ 45,428,435	\$ 50,178,661	\$ 45,624,167
OTHER CHARGES				
Support and care of persons.....	\$	\$ 1,000	\$	\$ 1,000

HEALTH SERVICES-LOS ANGELES COUNTY-U.S.C. MEDICAL CENTER--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
FIXED ASSETS				
Equipment.....	\$ 1,423,051	\$ 1,775,957	\$ 1,948,928	\$ 1,775,957
Expenditures applicable to prior years....	30,126			
TOTAL FIXED ASSETS.....	\$ 1,453,177	\$ 1,775,957	\$ 1,948,928	\$ 1,775,957
TOTAL HEALTH SERVICES-L.A. CO.-U.S.C.				
MEDICAL CENTER.....	\$131,502,668	\$144,651,384	\$154,598,585	\$146,460,904
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 17,158,163	\$ 17,463,070	\$ 18,669,061	\$ 17,066,623
TOTAL HEALTH SERVICES-L.A. CO.-U.S.C.				
MEDICAL CENTER-NET.....	\$114,344,505	\$127,188,314	\$135,929,524	\$129,394,281

*Indicates red figure

HEALTH SERVICES-MARTIN LUTHER KING, JR. GENERAL HOSPITAL

FUND General		ACTIVITY Hospital Care		
FUNCTION Public Assistance				
An acute general hospital providing inpatient, outpatient, clinic, and home care services to patients. The hospital furnishes the full range of medical and surgical specialties.				
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 8,003,102	\$ 21,268,636	\$ 24,158,781	\$ 23,037,755
Expenditures applicable to prior years....	2,973			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 8,006,075	\$ 21,268,636	\$ 24,158,781	\$ 23,037,755
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 74,006	\$ 86,450	\$ 86,450	\$ 81,283
Communications.....	167,791	259,350	259,350	259,350
Food.....	60,324	203,775	357,384	273,244
Household expense.....	161,392	148,200	231,000	170,555
Maintenance-equipment.....	48,520	111,150	195,000	127,916
Maintenance-structures, improvements and grounds.....	240,254	197,600	270,000	270,000
Medical, dental and laboratory supplies..	1,406,995	1,632,767	2,408,250	2,408,250
Memberships.....	1,330	6,174	6,174	5,000
Miscellaneous expense.....	691			
Office expense				
Postage.....	13,336	18,525	18,525	18,525
Stationery and forms.....	77,248	123,500	100,000	80,000
Other.....	157,514	240,825	200,000	75,000
Professional and specialized services....	955,837	1,790,750	1,790,750	1,691,250
Publication and legal notices.....	6,401	12,350	12,350	6,400
Rents and leases-equipment.....	61,389	1,154,375	1,300,000	1,300,000
Rents and leases-structures, improvements and grounds.....	115,314	296,400	300,000	296,400
Small tools and instruments.....	15,888	18,529	20,000	9,899
Special departmental expense.....	33,092	50,000	65,000	58,227
Transportation and travel				
Auto mileage.....	11,149	8,640	10,000	10,000
Auto service.....	21,225	39,356	25,000	25,000
Traveling expense.....	1,628	1,284	5,675	2,000
Other.....	2,643			
Expenditures applicable to prior years....	1,686*			
TOTAL SERVICES AND SUPPLIES.....	\$ 3,632,281	\$ 6,400,000	\$ 7,660,908	\$ 7,168,299
FIXED ASSETS				
Equipment.....	\$	\$ 118,000	\$ 800,000	\$ 150,000
TOTAL HEALTH SERVICES-MARTIN LUTHER KING, JR. GENERAL HOSPITAL.....				
	\$ 11,638,356	\$ 27,786,636	\$ 32,619,689	\$ 30,356,054
EXPENDITURE TRANSFERS AND REIMBURSMENTS				
Costs applied.....	\$ 57,601	\$ 912,595	\$ 1,608,224	\$ 1,929,140
TOTAL HEALTH SERVICES-MARTIN LUTHER KING, JR. GENERAL HOSPITAL.....				
	\$ 11,580,755	\$ 26,874,041	\$ 31,011,465	\$ 28,426,914

*Indicates red figure

HEALTH SERVICES-MEDICAL RESEARCH FUNDS

FUND
Medical ResearchFUNCTION
Public AssistanceACTIVITY
Hospital Care

This appropriation represents donations from private, non-profit organizations for medical research, and collections from pay patients who are billed the value of professional services of Attending Staff members who donate their services to the County. By agreement between the Board of Supervisors and The Attending Staff Association, all donations and collections are deposited into the Medical Research Fund. Appropriations are made during each year from the fund by the Board of Supervisors for specific research projects.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
MEDICAL RESEARCH FUND NO. 1				
GENERAL HOSPITAL UNIT 1				
SERVICES AND SUPPLIES				
Professional and specialized services.	\$ 31,045	\$ 15,000	\$ 7,865,593	\$ 4,505,000
MEDICAL RESEARCH FUND NO. 3				
HARBOR GENERAL HOSPITAL				
SERVICES AND SUPPLIES				
Professional and specialized services.	\$ 1,766	\$ 2,000	\$ 3,200,000	\$ 2,450,000
MEDICAL RESEARCH FUND NO. 4				
RANCHO LOS AMIGOS HOSPITAL				
SERVICES AND SUPPLIES				
Professional and specialized services.	\$	\$	\$ 1,135,607	\$ 1,120,184
MEDICAL RESEARCH FUND NO. 5				
JOHN WESLEY COUNTY HOSPITAL				
SERVICES AND SUPPLIES				
Professional and specialized services.	\$	\$ 927	\$ 337,391	\$ 142,608
MEDICAL RESEARCH FUND NO. 6				
OLIVE VIEW HOSPITAL				
SERVICES AND SUPPLIES				
Professional and specialized services.	\$	\$	\$ 172,743	\$ 47,503
TOTAL HEALTH SERVICES-MEDICAL RESEARCH FDS..	\$ 32,811	\$ 17,927	\$ 12,711,334	\$ 8,265,295

HEALTH SERVICES-MIRA LOMA HOSPITAL

FUND
GeneralFUNCTION
Public AssistanceACTIVITY
Hospital Care

Provides care for tuberculosis and general medical patients. Medical care is also to certain patients referred by the Antelope Valley Rehabilitation Centers.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 2,521,375	\$ 2,750,000	\$ 2,795,918	\$ 2,781,626
Expenditures applicable to prior years....	693			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 2,522,068	\$ 2,750,000	\$ 2,795,918	\$ 2,781,626
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 11,589	\$ 16,855	\$ 20,800	\$ 20,800
Communications.....	44,669	53,000	48,000	48,000
Food.....	88,684	102,400	104,000	102,400
Household expense.....	91,307	53,843	65,500	65,500
Maintenance-equipment.....	7,095	8,500	10,000	10,000
Maintenance-structures, improvements and grounds.....	17,401	23,410	73,100	73,100
Medical, dental and laboratory supplies...	135,996	150,377	142,800	142,800
Memberships.....	1,062	2,013	2,300	2,300
Miscellaneous expense.....	167	100	200	100
Office expense				
Postage.....	2,044	2,237	2,500	2,400
Stationery and forms.....	7,010	5,835	6,500	6,500
Other.....	11,087	8,265	11,700	8,900
Professional and specialized services....	17,873	26,740	19,200	19,900
Publications and legal notices.....	851	228	700	300
Rents and leases-equipment.....	5,077	7,900	12,000	12,000
Small tools and instruments.....	913	1,556	1,900	1,700
Special departmental expense.....	13,644	15,376	7,600	7,600
Transportation and travel				
Auto mileage.....	6,857	8,500	10,500	10,500
Auto service.....	18,908	21,500	25,200	30,200
Traveling expense.....		500	1,000	500
Other.....	1,129	1,200	1,000	1,000
Expenditures applicable to prior years....	9,135			
TOTAL SERVICES AND SUPPLIES.....	\$ 492,498	\$ 510,335	\$ 566,500	\$ 566,500
FIXED ASSETS				
Equipment.....	\$ 21,089	\$ 38,104	\$ 46,095	\$ 38,100
TOTAL HEALTH SERVICES-MIRA LOMA HOSPITAL....	\$ 3,035,655	\$ 3,298,439	\$ 3,408,513	\$ 3,386,226
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 256,319	\$ 67,243	\$ 129,000	\$ 10,600
TOTAL HEALTH SERVICES-MIRA LOMA HOSPITAL-NET.....	\$ 2,779,336	\$ 3,231,196	\$ 3,279,513	\$ 3,375,626

HEALTH SERVICES-RANCHO LOS AMIGOS HOSPITAL

FUNCTION		FUND		ACTIVITY	
Public Assistance		General		Hospital Care	
Provides rehabilitation and post acute inpatient, outpatient, and home care to severely disabled patients of all categories.					
Classification	EXPENDITURES		APPROPRIATIONS		Approved by Board of Supervisors Fiscal Year 1973-74
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74		
SALARIES AND EMPLOYEE BENEFITS					
Salaries and wages.....	\$ 24,692,697	\$ 26,907,789	\$ 27,153,527	\$ 27,107,698	
Expenditures applicable to prior years....	47,676				
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 24,740,373	\$ 26,907,789	\$ 27,153,527	\$ 27,107,698	
SERVICES AND SUPPLIES					
Agricultural.....	\$ 872	\$	\$	\$	
Clothing and personal supplies.....	100,308	127,394	127,394		161,697
Communications.....	271,491	298,209	298,209		323,049
Food.....	695,246	625,797	625,797		579,442
Household expense.....	381,887	234,394	234,394		294,133
Maintenance-equipment.....	110,244	144,753	144,753		170,390
Maintenance-structures, improvements and grounds.....	421,743	493,055	683,055		636,307
Medical, dental and laboratory supplies...	3,010,640	2,853,950	3,043,947		2,572,240
Memberships.....	1,719				
Office expense					
Postage.....	10,588	12,900	12,900		18,575
Stationery and forms.....	22,013	25,260	25,266		56,517
Other.....	86,885	137,658	138,208		145,023
Professional and specialized services....	901,451	920,848	920,848		1,080,509
Publications and legal notices.....	6,777				
Rents and leases-equipment.....	196,772	426,806	426,806		646,577
Rents and leases-structures, improvements and grounds.....	322				
Small tools and instruments.....	433	5,000	5,000		3,000
Special departmental expense.....	122,651	118,098	126,360		105,989
Transportation and travel					
Auto mileage.....	12,449	10,351	10,771		10,771
Auto service.....	46,993	65,775	65,775		75,641
Traveling expense.....	555	1,255	1,755		1,755
Other.....	830				
Expenditures applicable to prior years....	56,907				
POLIO HOME CARE					
Maintenance-equipment.....		13,000	13,000		13,000
Medical, dental and laboratory supplies...		28,317	28,317		28,317
Professional and specialized services....		281,000	281,000		281,000
Transportation and travel					
Auto mileage.....		4,000	4,000		4,000
TOTAL SERVICES AND SUPPLIES.....	\$ 6,459,776	\$ 6,827,820	\$ 7,217,555	\$ 7,207,932	
OTHER CHARGES					
Support and care of persons.....	\$ 76,270	\$ 73,000	\$ 73,000	\$ 73,000	
FIXED ASSETS					
Equipment.....	\$ 280,547	\$ 227,525	\$ 413,223	\$ 402,025	
Expenditures applicable to prior years....	1,234				
TOTAL FIXED ASSETS.....	\$ 281,781	\$ 227,525	\$ 413,223	\$ 402,025	
TOTAL HEALTH SERVICES-RANCHO LOS AMIGOS HOSPITAL.....					
	\$ 31,558,200	\$ 34,036,134	\$ 34,857,305	\$ 34,790,655	

HEALTH SERVICES-RANCHO LOS AMIGOS HOSPITAL--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 2,122,897	\$ 950,837	\$ 1,565,242	\$ 1,565,242
TOTAL HEALTH SERVICES-				
RANCHO LOS AMIGOS HOSPITAL-NET.....	\$ 29,435,303	\$ 33,085,297	\$ 33,292,063	\$ 33,225,413

STATE HOSPITALS

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

Payments to the State of California for the care and maintenance of harmless and criminal insane persons from Los Angeles County who are committed to the various State hospitals by the courts. Mandatory.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
OTHER CHARGES				
Support and care of persons.....	\$ 828,881	\$	\$	\$
Expenditures applicable to prior years....	422			
TOTAL STATE HOSPITALS.....	\$ 829,303	\$	\$	\$

CARE OF JUVENILE COURT WARDS

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Care of Court Wards

Expenditures for the care of juvenile court wards placed in boarding homes and private institutions on court order. Mandatory under provisions of the Welfare and Institutions Code.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
OTHER CHARGES				
Support and care of persons.....	\$ 4,639,179	\$ 3,944,366	\$ 4,632,828	\$ 3,944,366
Expenditures applicable to prior years....	1,658*			
TOTAL CARE OF JUVENILE COURT WARDS.....	\$ 4,637,521	\$ 3,944,366	\$ 4,632,828	\$ 3,944,366

*Indicates red figure

HEALTH SERVICES-CRIPPLED CHILDREN'S SERVICES

FUND General		ACTIVITY Crippled Children's Services		
FUNCTION Public Assistance				
Provides specialized diagnostic, treatment, and therapy services to crippled children pursuant to the provisions of the Health and Safety Code of the State of California. Seventy-five percent of the expenditures for diagnosis, treatment and therapy, plus a percentage of the administrative costs are reimbursed by the State.				
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 1,795,222	\$ 2,050,458	\$ 2,530,837	\$ 2,356,688
Expenditures applicable to prior years....	383			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 1,795,605	\$ 2,050,458	\$ 2,530,837	\$ 2,356,688
SERVICES AND SUPPLIES				
Communications.....	\$ 17,716	\$ 19,316	\$ 21,247	\$ 21,247
Household expense.....	130	150	150	150
Maintenance-equipment.....	29	400	323	323
Maintenance-structures, improvements and grounds.....	987	1,000	24,716	24,716
Medical, dental and laboratory supplies...			4,200	
Office expense				
Postage.....	9,724	9,800	9,784	9,784
Stationery and forms.....	1,108	3,800	4,000	4,000
Other.....	5,919	7,326	7,570	7,570
Professional and specialized services.....	8,261,727	8,516,997	8,639,453	7,710,870
Rents and leases-equipment.....	4,362	5,000	5,110	5,110
Special departmental expense.....	1,951	1,800	55,524	55,524
Transportation and travel				
Auto mileage.....	5,645	8,500	14,729	14,729
Auto service.....	4			
Traveling expense.....		204	557	204
Expenditures applicable to prior years....	406			
TOTAL SERVICES AND SUPPLIES.....	\$ 8,309,708	\$ 8,574,293	\$ 8,787,363	\$ 7,854,227
FIXED ASSETS				
Equipment.....	\$ 2,333	\$ 2,399	\$ 7,790	\$ 3,665
TOTAL HOSPITALS-CRIPPLED CHILDREN'S SERVICES.....				
	\$ 10,107,646	\$ 10,627,150	\$ 11,325,990	\$ 10,214,580

MILITARY AND VETERANS' AFFAIRS

FUND
GeneralFUNCTION
Public AssistanceACTIVITY
Veterans' Services

Operates and maintains Patriotic Hall for the use of patriotic societies and veterans' organizations, provides liaison between the Board of Supervisors and veterans' organizations and the military, administers veterans' burials, and serves as County Veterans' Service Officer in accordance with the provisions of the Military and Veterans' Code, State of California.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 225,913	\$ 267,512	\$ 385,801	\$ 281,061
SERVICES AND SUPPLIES				
Household expense.....	\$ 1,779	\$ 1,825	\$ 1,975	\$ 1,600
Maintenance-equipment.....	617	875	1,000	850
Maintenance-structures, improvements and grounds.....	2,129	2,400	26,107	2,521
Medical, dental and laboratory supplies...	65	10	15	15
Memberships.....	25	25	25	25
Miscellaneous expense.....	588	216	200	200
Office expense				
Postage.....	1,221	1,660	1,780	1,780
Stationery and forms.....	323	1,275	1,320	1,320
Other.....	989	1,480	1,780	1,480
Professional and specialized services....	300	330	700	350
Rents and leases-equipment.....	492	1,150	1,200	1,200
Small tools and instruments.....	66	45	90	45
Special departmental expense.....	99	91	90	90
Transportation and travel				
Auto mileage.....	4,702	8,000	8,021	8,021
Auto service.....	1,094	1,050	1,188	1,188
Traveling expense.....	495	650	1,889	797
Other.....		23	24	24
Expenditures applicable to prior years....	186			
TOTAL SERVICES AND SUPPLIES.....	\$ 15,170	\$ 21,105	\$ 47,404	\$ 21,506
FIXED ASSETS				
Equipment.....	\$ 2,919	\$	\$ 5,815	\$ 405
TOTAL MILITARY AND VETERANS' AFFAIRS.....	\$ 244,002	\$ 288,617	\$ 439,020	\$ 302,972

VETERAN BURIALS

FUNCTION	FUND	ACTIVITY
Public Assistance	General	Veterans' Services

This appropriation is required by the Military and Veterans Code, and covers the cost of funerals and perpetual care of graves for honorably discharged veterans not eligible to Federal burial benefits, and for their widows, who die without sufficient means to defray such expenses.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
SERVICES AND SUPPLIES				
Professional and specialized services.....	\$ 500	\$ 2,500	\$ 2,500	\$ 2,500

MANPOWER TRAINING PROGRAM

FUNCTION	FUND	ACTIVITY
Public Assistance	General	Other Assistance

This appropriation includes various Federal programs for employment and training programs. Amounts expended from this budget unit are fully off-set by Federal funds.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
SERVICES AND SUPPLIES				
Special departmental expense				
Plan A-Public Service Careers.....	\$ 375,889	\$ 668,232	\$ 261,561	\$
Title I-B N.Y.C.-Out of School.....	561,919	641,162	737,917	184,479
Title Adult Work Experience Program.....	283,925	266,560		
Title I-D CEP AWE (Kennedy-Javits).....		357,013	717,369	179,342
Title I-B N.Y.C.-In School.....	564,661	894,035	2,976,288	
Title II-E CEP Scheuer.....	507,335	427,671		
Title II-E EYOA-New Careers.....	78,375	141,116		
Title II-E MAOF-New Careers.....	27,064	120,560	125,604	125,136
EEA-1971 PEP: Section 5.....	4,565,911	9,456,059	18,109,628	9,456,059
EEA-1971 PEP: Section 6.....	310,528	605,929	5,476,344	605,929
EEA-1971 PEP: Section 9.....			9,866,044	6,916,678
EEA-1971 PEP: Welfare.....		6,916,678		
OEO-Manpower Planning.....	10,294	99,954	135,041	18,570
Commission on Aging-Health.....	1,539	1,539		
Commission on Aging-East Los Angeles....	3,179*	3,179		
F & FW-Vacant Lot Clean up.....	4,313	5,300		
TOTAL MANPOWER TRAINING PROGRAM.....	\$ 7,288,574	\$ 20,604,987	\$ 38,405,796	\$ 17,486,193

SUPERINTENDENT OF SCHOOLS

FUND
GeneralFUNCTION
EducationACTIVITY
School Administration

Appointive. The Superintendent of Schools budget is for the provision of supplies, equipment and salaries of staff necessitated in the Superintendent's supervision of the educational and financial work of schools, as prescribed by law.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
Office expense				
Stationery and forms.....	\$ 2,020	\$	\$	\$

PUBLIC LIBRARY

FUND Various	ACTIVITY Library Services
FUNCTION Education	

As provided by the Education Code, the Library gives service to residents in the territory taxed for the purpose. The area covered includes all of the unincorporated portion of the County, except two independent library districts, 42 cities which have elected to join the County Library, and one city under contract. Operations cover more than 230 service outlets (branches, stations and bookmobile stops) which provide reference and circulating book service for adults and children, as well as institutions under jurisdiction of the Board of Supervisors.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 7,036,140	\$ 7,537,058	\$ 8,190,237	\$ 7,707,097
Retirement.....	673,220	733,395	767,282	767,115
Employee group insurance.....	79,817	107,115	100,108	120,329
Expenditures applicable to prior years....	6,458			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 7,795,635	\$ 8,377,568	\$ 9,057,627	\$ 8,594,541
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 4,873	\$ 4,800	\$ 5,000	\$ 5,000
Communications.....	101,958	133,544	140,976	139,082
Household expense.....	25,076	28,000	29,000	25,000
Insurance				
Fire and physical damage.....		20,000	10,000	10,000
Other.....	37,799			
Maintenance-equipment.....	25,253	30,641	30,662	30,341
Maintenance-structures, improvements and grounds.....	409,988	451,015	436,184	420,184
Medical, dental and laboratory supplies...	350	500	500	500
Memberships.....	3,759	4,000	4,000	800
Office expense				
Postage.....	25,594	35,675	40,320	40,320
Stationery and forms.....	9,634	19,300	13,500	13,500
Other.....	44,352	66,341	58,096	56,096
Professional and specialized services....	44,277	84,500	49,200	47,500
Rents and leases-equipment.....	7,097	9,368	8,000	7,000
Rents and leases-structures, improvements and grounds.....	855,605	876,123	1,258,155	1,263,895
Small tools and instruments.....	2,400	2,400	2,000	1,900
Special departmental expense.....	1,927,631	2,793,428	2,575,700	2,366,200
Transportation and travel				
Auto mileage.....	29,271	32,347	32,000	32,000
Auto service.....	45,614	48,000	50,000	48,000
Traveling expense.....	2,696	1,500	2,000	1,400
Other.....	876	3,000	3,000	2,500
Utilities.....	356,414	370,000	395,175	395,175
Expenditures applicable to prior years....	43,102			
TOTAL SERVICES AND SUPPLIES.....	\$ 4,003,619	\$ 5,014,482	\$ 5,143,468	\$ 4,906,393
OTHER CHARGES				
Taxes and assessments.....	\$ 5,420	\$ 6,000	\$ 6,000	\$ 6,000
Expenditures applicable to prior years....	1,288			
TOTAL OTHER CHARGES.....	\$ 6,708	\$ 6,000	\$ 6,000	\$ 6,000

PUBLIC LIBRARY-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
FIXED ASSETS				
Equipment.....	\$ 46,620	\$ 22,863	\$ 74,100	\$ 25,120
Expenditures applicable to prior years....	33,859			
TOTAL FIXED ASSETS.....	\$ 80,479	\$ 22,863	\$ 74,100	\$ 25,120
TOTAL GENERAL FUND.....	\$ 11,886,441	\$ 13,420,913	\$ 14,281,195	\$ 13,532,054
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 10,077	\$	\$ 411,419	\$ 411,419
TOTAL GENERAL FUND-NET.....	\$ 11,876,364	\$ 13,420,913	\$ 13,869,776	\$ 13,120,635
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Land				
Angelo M. Iacoboni.....	\$	\$	\$ 150,000	\$
City Terrace.....			50,000	50,000
Claremont.....	12,213			
Diamond Bar.....			50,000	50,000
East Compton.....			37,500	
General Lease Retirements.....			100,000	100,000
Hawaiian Gardens.....		43,500		
La Verne.....			50,000	
Lomita.....		43,500		
Lynwood.....		54,000		
Manhattan Beach.....		43,500		
North Enterprise.....	114,949			
Palmdale.....			40,000	40,000
San Fernando.....			47,500	47,500
South Gate.....	3,204			
System Headquarters.....		75,000	50,000	
Victoria Park.....	27,955			
Total Land.....	\$ 158,321	\$ 259,500	\$ 575,000	\$ 287,500
Structures and Improvements				
Bellflower.....	\$	\$ 200,000	\$	\$
Bell Gardens.....	2,243			
Belvedere.....	358		200,000	192,750
Central Headquarters.....	4,669			
Centinela Valley.....			200,000	200,000
Claremont.....	13,391	15,550		
Compton.....	40,152	36,100		
Culver City.....	37,557			
East San Gabriel Valley.....	59,974			
El Monte-North.....		22,500	100,000	100,000
Hacienda Heights.....	264,690			
Huntington Park.....	580	250,000		
La Canada.....	34,544			
Lakewood.....	436,381			
La Mirada.....	1,895			
Lancaster (Fig St.).....		20,000		
Lancaster (Avenue "J").....		30,000		
La Puente.....	340	1,000		
Littlerock.....		22,500	100,000	
Los Cerritos Regional.....	354			
Lynwood.....			300,000	200,000
Manhattan Beach.....	6,818			

PUBLIC LIBRARY-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
ACCUMULATIVE CAPITAL OUTLAY-CONT'D				
FIXED ASSETS-CONT'D				
Structures and Improvements-Cont'd				
Mountain View.....			50,000	
North Enterprise.....	13,820	900,000		
Quartz Hill.....			100,000	
San Dimas.....	3,766*			
San Fernando.....			50,000	
South Bay Regional.....	621,617			
South Gate.....	370,623			
Victoria Park.....	17,442	20,000		
View Park.....		50,000		
West Gardena.....		50,000		
Total Structures and Improvements.....	\$ 1,923,682	\$ 1,617,650	\$ 1,100,000	\$ 692,750
Equipment				
Unallocated.....	\$ 241,952	\$ 274,997	\$	\$
TOTAL ACCUMULATIVE CAPITAL OUTLAY.....	\$ 2,323,955	\$ 2,152,147	\$ 1,675,000	\$ 980,250
TOTAL PUBLIC LIBRARY.....	\$ 14,200,319	\$ 15,573,060	\$ 15,544,776	\$ 14,100,885

*Indicates red figure

FARM ADVISOR

FUND
GeneralFUNCTION
EducationACTIVITY
Agricultural Education

The Farm Advisor's Department gathers, evaluates, tests and distributes the results of agricultural and home economics research by the University of California and other sources throughout the world: (1) to improve the effectiveness of production, marketing and general management of the agricultural industries in this County; (2) to provide information to professional home economists, mass media, industry, and homemakers, and (3) to provide information for the training of 4-H Club leaders and members. The County provides the clerical staff, supplies, equipment, and office space for the Farm Advisor. The University of California provides the professional staff.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 71,845	\$ 71,700	\$ 78,064	\$ 78,064
SERVICES AND SUPPLIES				
Agricultural.....	\$ 37	\$ 20	\$ 100	\$ 100
Clothing and personal supplies.....		25	25	25
Communications.....		10	15	
Household expense.....	60	50	50	50
Maintenance-equipment.....	198	180	290	290
Maintenance-structures, improvements and grounds.....	14	150	150	150
Medical, dental and laboratory supplies...	71	65	100	75
Memberships.....			100	
Office expense				
Postage.....	167	300	450	450
Stationery and forms.....	401	600	600	600
Other.....	2,999	3,000	3,300	3,300
Professional and specialized services....	130	120	150	150
Rents and leases-equipment.....			150	135
Rents and leases-structures, improvements and grounds.....	6	20	25	25
Small tools and instruments.....	28	70	75	75
Special departmental expense.....	588	800	900	900
Transportation and travel				
Auto mileage.....	30	20	35	20
Auto service.....	12,082	12,500	14,356	13,500
Traveling expense.....	490	660	1,483	667
Other.....	1,840	1,900	2,200	2,000
Expenditures applicable to prior years....	149*			
TOTAL SERVICES AND SUPPLIES.....	\$ 18,992	\$ 20,490	\$ 24,554	\$ 22,512
FIXED ASSETS				
Equipment.....	\$ 317	\$ 1,739	\$ 1,410	\$ 1,180
TOTAL FARM ADVISOR.....	\$ 91,154	\$ 93,929	\$ 104,028	\$ 101,756

*Indicates red figure

CALIFORNIA SCHOOL FOR DEAF AND BLIND

FUND
GeneralFUNCTION
EducationACTIVITY
Other Education

Schools at Berkeley and Riverside, California are maintained by the State to educate the deaf and blind who, by reason of their infirmity, cannot be taught in public schools. Payment is mandatory for expenses, other than board and care, incurred by students certified by the County whose parents or guardians lack financial resources for reimbursement.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
OTHER CHARGES				
Support and care of persons.....	\$ 5,470	\$ 4,401	\$ 4,401	\$ 4,200

OTIS ART INSTITUTE

FUND
GeneralFUNCTION
EducationACTIVITY
Other Education

The institute furnishes instruction in the Fine and Liberal Arts. Operating costs are partially offset by revenue received from tuition fees.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 457,774	\$ 493,728	\$ 580,581	\$ 511,996
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$	60	\$ 60	\$ 60
Insurance				
Liability.....	94	550	550	550
Maintenance-equipment.....		1,697	2,260	1,697
Maintenance-structures, improvements and grounds.....	7,728	17,793	43,487	30,038
Medical, dental and laboratory supplies...	830	650	1,000	650
Memberships.....	1,583	1,500	1,500	1,500
Office expense				
Postage.....	2,714	2,000	3,000	2,800
Stationery and forms.....	152	1,000	2,000	1,200
Other.....	3,988	5,100	5,500	4,500
Professional and specialized services....	19,694	20,804	20,804	20,804
Rents and leases-equipment.....	1,669	2,000	2,000	1,800
Small tools and instruments.....	764	1,200	2,000	1,000
Special departmental expense.....	45,835	49,942	60,747	60,747
Transportation and travel				
Auto mileage.....	210	250	300	250
Auto service.....	723	550	1,044	1,044
Traveling expense.....	395	1,418	3,249	1,082
Expenditures applicable to prior years....	2,024			
TOTAL SERVICES AND SUPPLIES.....	\$ 88,403	\$ 106,514	\$ 149,501	\$ 129,722
FIXED ASSETS				
Equipment.....	\$ 1,639	\$ 2,950	\$ 43,633	\$ 32,011
TOTAL OTIS ART INSTITUTE.....	\$ 547,816	\$ 603,192	\$ 773,715	\$ 673,729

AID TO OTHER GOVERNMENTS AND NON-PROFIT ORGANIZATIONS
AS AUTHORIZED BY LAW

FUND
General

FUNCTION
Recreation and Cultural Services

ACTIVITY
Recreation Facilities

To provide financial assistance to beach cities to assist in maintenance of life guard service and for the sponsorship of various activities and associations considered to be of primary benefit to all of the people of Los Angeles County. All items are specifically authorized by State Law.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
SERVICES AND SUPPLIES				
Professional and specialized services				
Avalon-Rescue Patrol Boat.....	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500
Community Television.....	10,000	50,000	150,000	50,000
Greater Los Angeles Chapter-National Safety Council.....	11,250	11,250	11,250	11,250
Hicks Camp-Community Redevelopment Agency.....	894,391			
Long Beach Safety Council.....	1,250	1,250	1,250	1,250
Marking Historical Sites.....		500	500	500
Recreation and Youth Services Planning Council.....	25,500	25,500	30,000	15,000
San Pedro-Fishermans Fiesta.....		7,500	7,500	7,500
U. S. Forest Service.....	60,000	60,000	75,000	60,000
Weather Forecasting Service.....	2,700	2,700	2,700	2,700
Expenditures applicable to prior years....	1,150*			
TOTAL SERVICES AND SUPPLIES.....	\$ 1,007,441	\$ 162,200	\$ 281,700	\$ 151,700
OTHER CHARGES				
Contributions				
Hall of Health.....	\$ 150,000	\$	\$	\$
Long Beach-Life Guard Service.....	114,545	114,545	114,545	114,545
Los Angeles-Life Guard Service.....	225,455	225,455	225,455	225,455
Santa Monica-Life Guard Service.....	100,000	100,000	100,000	100,000
Padua Institute.....			30,000	
Pasadena Museum of Modern Art.....			150,000	
Resource Conservation District.....				
Antelope Valley.....	2,000	2,000	2,000	2,000
Topanga-Las Virgenes.....	3,000	3,000	3,000	3,000
Upper Santa Clara.....	400			
West Los Angeles.....		400	400	400
Southern California Rapid Transit District-Sales tax on gasoline.....	41,712	471,090	565,308	565,308
Westside Union School District.....	9,067	9,000	9,000	9,000
Greater Los Angeles Community Action Agency-(Formerly Economic and Youth Opportunities Board).....	20,000	20,000	30,000	20,000
Expenditures applicable to prior years....	7,023			
TOTAL OTHER CHARGES.....	\$ 673,202	\$ 945,490	\$ 1,229,708	\$ 1,039,708
TOTAL AID TO OTHER GOVERNMENTS AND NON- PROFIT ORGANIZATIONS AUTHORIZED BY LAW....	\$ 1,680,643	\$ 1,107,690	\$ 1,511,408	\$ 1,191,408

*Indicates red figure

DEPARTMENT OF BEACHES

FUND
GeneralFUNCTION
Recreation and Cultural ServicesACTIVITY
Recreation Facilities

The Department of Beaches administers and supervises County beaches and shoreline areas bordering the Pacific Ocean and maintains, or causes to be maintained, all structures, appurtenances, equipment, and grounds therein; supervises the use of beaches and beach facilities; administers and supervises the County beach life-guard service; develops and supervises beach recreational programs; and is responsible for a community relations program with beach community residents.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 1,901,320	\$ 2,084,709	\$ 2,275,240	\$ 2,200,143
Expenditures applicable to prior years....	57			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 1,901,377	\$ 2,084,709	\$ 2,275,240	\$ 2,200,143
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 5,748	\$ 2,294	\$ 1,935	\$ 1,750
Household expense.....	7,104	9,257	9,675	7,500
Insurance				
Liability.....	2,665	2,665	2,665	2,665
Maintenance-equipment.....	69,837	76,388	90,300	75,000
Maintenance-structures, improvements and grounds.....	45,843	48,232	64,583	51,524
Medical, dental and laboratory supplies...	3,502	3,490	1,290	1,000
Memberships.....	111	154	2,500	1,500
Office expense				
Postage.....	2,207	2,035	1,266	1,000
Stationery and forms.....	891	1,072	1,290	1,000
Other.....	4,113	4,299	8,385	5,000
Professional and specialized services.....	10,290	5,680	25,350	23,584
Rents and leases-equipment.....	21,853	20,568	3,500	5,000
Rents and leases-structures, improvements and grounds.....			18,975	18,975
Small tools and instruments.....	6,565	7,558	1,046	1,000
Special departmental expense.....	5,353	3,509	4,415	3,500
Transportation and travel				
Auto mileage.....	3,808	4,907	5,400	5,000
Auto service.....	23,874	22,728	24,510	23,000
Traveling expense.....	4,838	7,525	1,794	902
Other.....	8,697	7,839	8,385	7,500
Utilities.....	44			
Expenditures applicable to prior years....	518			
TOTAL SERVICES AND SUPPLIES.....	\$ 227,861	\$ 230,200	\$ 277,264	\$ 236,400
FIXED ASSETS				
Equipment.....	\$ 8,784	\$ 69,554	\$ 43,214	\$ 23,987
TOTAL DEPARTMENT OF BEACHES.....	\$ 2,138,022	\$ 2,384,463	\$ 2,595,718	\$ 2,460,530

COUNTY ENGINEER-AIRPORTS

FUND
GeneralFUNCTION
Recreation and Cultural ServicesACTIVITY
Recreation Facilities

This appropriation finances the County aviation activities under the direction and supervision of the County Engineer and the County Airport Advisory Commission. The County owns and operates Brackett Field, located near LaVerne, Fox Airfield located near Lancaster, Compton Airport within boundaries of the City of Compton, El Monte Airport in the City of El Monte and Whiteman Airport in Pacoima.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 609,016	\$ 679,522	\$ 713,846	\$ 699,641
Expenditures applicable to prior years....	77			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 609,093	\$ 679,522	\$ 713,846	\$ 699,641
SERVICES AND SUPPLIES				
Agricultural.....	794	\$ 2,200	\$ 3,000	\$ 3,000
Clothing and personal supplies.....	282	2,000	2,850	2,585
Household expense.....	6,053	5,163	4,500	4,500
Insurance				
Liability.....			1,600	1,500
Maintenance-equipment.....	5,668	8,600	6,000	6,000
Maintenance-structures, improvements				
and grounds.....	10,923	14,416	12,500	12,500
Medical, dental and laboratory supplies...	119	70	125	125
Memberships.....			240	240
Office expense				
Postage.....	189			
Stationery and forms.....	108	250	250	250
Other.....	973	1,200	1,000	1,000
Publications and legal notices.....	94	300	1,500	1,000
Rents and leases-equipment.....	630		800	800
Rents and leases-structures,				
improvements and grounds.....	224,226	240,000	226,618	226,618
Small tools and instruments.....	5,419	4,500	5,500	5,500
Special departmental expense.....	504,687	26,000	46,643	46,643
Transportation and travel				
Auto mileage.....	6,749	5,714	6,000	6,000
Auto service.....	5,889	4,026	5,000	5,000
Traveling expense.....		1,022	1,440	1,075
Utilities.....			1,500	1,500
Expenditures applicable to prior years....	225			
TOTAL SERVICES AND SUPPLIES- REGULAR OPERATION.....	\$ 773,028	\$ 315,461	\$ 327,066	\$ 325,836
GAS AND OIL PURCHASES FOR RESALE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$	\$ 530,000	\$ 544,149	\$ 544,149
TOTAL SERVICES AND SUPPLIES-NET.....	\$ 773,028	\$ 845,461	\$ 871,215	\$ 869,985
FIXED ASSETS				
Equipment.....	\$ 5,314	\$ 12,000	\$ 42,145	\$ 20,030
TOTAL COUNTY ENGINEER-AIRPORTS.....	\$ 1,387,435	\$ 1,536,983	\$ 1,627,206	\$ 1,589,656
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$	\$ 75,000	\$ 74,233	\$ 74,233
TOTAL COUNTY ENGINEER-AIRPORTS NET.....	\$ 1,387,435	\$ 1,461,983	\$ 1,552,973	\$ 1,515,423

PARKS AND RECREATION DEPARTMENT

FUND
GeneralFUNCTION
Recreation and Cultural ServicesACTIVITY
Recreation Facilities

The Department of Parks and Recreation administers and supervises County parks, recreation areas, and maintains all structures, appurtenances, equipment and grounds therein; supervises recreational activities on all County facilities created for such purposes; is responsible for grounds-keeping at the Los Angeles County General Hospital and General Government Building grounds of Los Angeles County; is responsible for the operation of the Land Reclamation Facility; provides roadside tree maintenance and inspection services also administers and renders services to special parkway districts under the supervision of the Board of Supervisors or by contractual arrangements.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 14,044,179	\$ 15,689,532	\$ 17,768,818	\$ 16,054,419
Expenditures applicable to prior years....	16,749			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 14,060,928	\$ 15,689,532	\$ 17,768,818	\$ 16,054,419
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 50,176	\$ 20,000	\$ 22,050	\$ 20,170
Communications.....	11,326	11,500	12,000	11,500
Food.....	1,360			
Household expense.....	112,821	110,000	132,000	100,000
Maintenance-equipment.....	287,451	295,000	312,550	300,000
Maintenance-structures, improvements and grounds.....	1,418,151	1,419,970	1,969,050	1,346,776
Medical, dental and laboratory supplies...	7,609	5,500	7,500	6,000
Memberships.....	3,713	2,000	3,800	2,000
Miscellaneous expense.....	26,042*			
Office expense				
Postage.....	37,014	40,000	50,000	45,000
Stationery and forms.....	11,915	8,000	11,500	9,000
Other.....	71,497	70,000	80,000	75,000
Professional and specialized services....	76,566	80,000	98,381	86,314
Rents and leases-equipment.....	58,050	80,000	80,000	80,000
Rents and leases-structures, improvements and grounds.....	488	480	480	480
Small tools and instruments.....	80,484	80,000	83,000	80,000
Special departmental expense.....	253,028	224,000	279,332	271,380
Transportation and travel				
Auto mileage.....	124,004	128,000	136,795	132,000
Auto service.....	300,978	350,000	446,561	350,000
Traveling expense.....	2,400	2,000	3,973	2,003
Other.....	25,503	26,000	27,000	26,000
Utilities.....	70			
Expenditures applicable to prior years....	20,277			
TOTAL SERVICES AND SUPPLIES.....	\$ 2,928,839	\$ 2,952,450	\$ 3,755,972	\$ 2,943,623
OTHER CHARGES				
Contributions to other agencies.....	\$ 650,578	\$ 409,645	\$ 416,456	\$ 416,456
Expenditures applicable to prior years....	2,288			
TOTAL OTHER CHARGES.....	\$ 652,866	\$ 409,645	\$ 416,456	\$ 416,456

PARKS AND RECREATION DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
FIXED ASSETS				
Equipment.....	\$ 189,024	\$ 191,666	\$ 276,650	\$ 164,585
TOTAL PARKS AND RECREATION.....	\$ 17,831,657	\$ 19,243,293	\$ 22,217,896	\$ 19,579,083
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 2,361,792	\$ 2,601,433	\$ 2,866,206	\$ 2,773,362
TOTAL PARKS AND RECREATION-NET.....	\$ 15,469,865	\$ 16,641,860	\$ 19,351,690	\$ 16,805,721

*Indicates red figure

ARBORETA AND BOTANIC GARDENS

FUNCTION	FUND		ACTIVITY	
	General		Cultural Services	
Recreation and Cultural Services				
The Arboretum is a botanical and historical preserve that was acquired by the State and County on a matching basis in 1947. The County is obligated to maintain and develop the Arboretum under an existing lease between the County and the State of California. In conjunction with the development of 120 acres for public use, botanical research projects are conducted on the introduction, propagation, growing, testing and demonstration of trees, grasses and plants. The department also operates Descanso Botanical Gardens and is developing and operating South Coast Botanic Gardens.				
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 1,386,434	\$ 1,495,143	\$ 1,491,873	\$ 1,530,531
Expenditures applicable to prior years....	35			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 1,386,469	\$ 1,495,143	\$ 1,491,873	\$ 1,530,531
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 5,255	\$ 1,300	\$ 4,200	\$ 4,200
Communications.....		10	10	10
Household expense.....	3,626	5,000	5,000	5,000
Insurance				
Other.....	22	30	35	30
Maintenance-equipment.....	20,206	30,000	31,000	31,172
Maintenance-structures, improvements and grounds.....	27,855	55,000	56,625	55,327
Medical, dental and laboratory supplies...	2,617	4,100	4,390	4,000
Miscellaneous expense.....	57	200	190	150
Office expense				
Postage.....	1,192	1,600	3,125	3,000
Stationery and forms.....	2,696	4,400	10,900	6,000
Other.....	4,284	4,000	3,075	3,000
Professional and specialized services.....	5,048	6,668	5,250	5,000
Publications and legal notices.....			100	100
Rents and leases-equipment.....	1,631	3,500	2,500	2,500
Small tools and instruments.....	6,229	6,500	7,000	6,500
Special departmental expense.....	34,709	49,500	53,110	52,000
Transportation and travel				
Auto mileage.....	3,103	3,600	3,500	3,500
Auto service.....	11,798	12,500	12,287	12,287
Traveling expense.....	1,220	1,300	1,260	1,260
Other.....	91	100	225	200
Utilities.....	308	400	265	250
Expenditures applicable to prior years....	2,134			
TOTAL SERVICES AND SUPPLIES.....	\$ 134,081	\$ 189,708	\$ 204,047	\$ 195,486
FIXED ASSETS				
Equipment.....	\$ 14,643	\$ 20,000	\$ 38,505	\$ 26,330
TOTAL ARBORETA AND BOTANIC GARDENS.....	\$ 1,535,193	\$ 1,704,851	\$ 1,734,425	\$ 1,752,347

MUSEUM OF ART

FUND
GeneralFUNCTION
Recreation and Cultural ServicesACTIVITY
Cultural Services

The Museum of Art, established by County Ordinance, administers the Museum of Art Complex in Hancock Park. The facilities, opened in 1965, were financed by the Museum Associates, a private non-profit corporation, and made a gift to the County by this group. The Museum Associates will act as governing body of the Museum of Art subject to the directions of the Board of Supervisors. The primary purpose of the Museum of Art is the display of works of art. The Museum of Art conducts special exhibitions and a varied education program designed to enhance the public's knowledge and appreciation of art.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 1,741,911	\$ 1,901,664	\$ 2,165,229	\$ 1,938,238
Expenditures applicable to prior years....	149			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 1,742,060	\$ 1,901,664	\$ 2,165,229	\$ 1,938,238
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 13,871	\$ 8,429	\$ 8,895	\$ 8,185
Communications.....	1,205	998	1,400	1,400
Household expense.....	12,406	6,928	9,480	7,900
Insurance				
Other.....	156,284	90,039	108,770	105,850
Maintenance-equipment.....	8,370	20,215	21,240	21,240
Maintenance-structures, improvements and grounds.....	59,886	66,236	76,500	70,000
Medical, dental and laboratory supplies...	13,972	16,010	16,000	12,000
Memberships.....	2,168	2,554	2,600	2,600
Miscellaneous expense.....	67	13		
Office expense				
Postage.....	35,988	31,500	36,000	31,500
Stationery and forms.....	4,627	6,600	7,200	6,600
Other.....	32,578	54,975	41,140	27,655
Professional and specialized services....	18,662	19,515	55,350	23,300
Rents and leases-equipment.....	49,951	54,609	62,000	60,000
Small tools and instruments.....	1,988	1,950	2,400	2,200
Special departmental expense.....	100,716	170,997	192,130	131,170
Special departmental expense-				
Permanent public displays.....	4,725	4,725	5,000	5,000
Transportation and travel				
Auto mileage.....	1,631	1,376	1,800	1,800
Auto service.....	3,104	3,216	4,418	4,418
Traveling expense.....	8,637	13,581	30,361	12,863
Other.....	44,403	38,000	80,119	53,100
Expenditures applicable to prior years....	39,334			
TOTAL SERVICES AND SUPPLIES.....	\$ 614,573	\$ 612,466	\$ 762,803	\$ 588,781
FIXED ASSETS				
Equipment.....	\$ 7,731	\$ 25,872	\$ 46,616	\$ 23,821
Expenditures applicable to prior years....	236			
TOTAL FIXED ASSETS.....	\$ 7,967	\$ 25,872	\$ 46,616	\$ 23,821
TOTAL MUSEUM OF ART.....	\$ 2,364,600	\$ 2,540,002	\$ 2,974,648	\$ 2,550,840

MUSEUM OF NATURAL HISTORY

FUND
GeneralFUNCTION
Recreation and Cultural ServicesACTIVITY
Cultural Services

The Museum of Natural History has jurisdiction over the Los Angeles County Museum and Hancock Park, site of Rancho La Brea, except that area of the Park devoted to the Los Angeles County Museum of Art. Operating funds are provided entirely from County appropriations with material for exhibition provided largely from private sources. The Museum is an educational institution for the acquisition, investigation, preservation, publication, display and educational use of valuable historical or scientific material. Hancock Park, deeded to the County in 1923, contains the largest known source of late Ice Age flora and fauna.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 1,726,786	\$ 1,854,805	\$ 2,006,247	\$ 1,915,225
Expenditures applicable to prior years....	779			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 1,727,565	\$ 1,854,805	\$ 2,006,247	\$ 1,915,255
SERVICES AND SUPPLIES				
Agricultural.....	\$ 26	\$ 35	\$ 40	\$ 30
Clothing and personal supplies.....	6,499	6,270	5,825	5,700
Communications.....	845	900	1,080	1,080
Food.....	721	450	1,300	500
Household expense.....	3,070	4,422	5,280	4,500
Insurance				
Liability.....	3,748			
Other.....	1,787	5,422	5,460	5,300
Maintenance-equipment.....	2,290	2,500	4,460	4,282
Maintenance-structures, improvements and grounds.....	11,801	32,242	15,305	20,261
Medical, dental and laboratory supplies...	12,040	17,000	26,970	17,500
Memberships.....	1,518	1,350	1,725	1,725
Miscellaneous expense.....	85	75	80	70
Office expense				
Postage.....	8,049	10,000	10,420	10,420
Stationery and forms.....	2,743	2,800	4,630	3,200
Other.....	27,267	27,560	34,530	28,938
Professional and specialized services.....	17,228	14,000	31,450	19,550
Rents and leases-equipment.....	4,598	8,800	17,455	10,100
Small tools and instruments.....	1,949	2,500	2,995	2,250
Special departmental expense.....	116,265	116,514	216,641	121,622
Special departmental expense- museum specimens-other.....	26,139	28,121	46,000	28,000
Transportation and travel				
Auto mileage.....	783	900	1,783	1,050
Auto service.....	7,860	7,200	10,165	8,000
Traveling expense.....	5,316	6,700	22,335	7,100
Other.....	3,301	2,500	2,600	2,590
Expenditures applicable to prior years....	1,389			
TOTAL SERVICES AND SUPPLIES.....	\$ 267,317	\$ 298,261	\$ 468,529	\$ 303,768
FIXED ASSETS				
Equipment.....	\$ 24,627	\$ 31,672	\$ 114,419	\$ 29,148
TOTAL MUSEUM OF NATURAL HISTORY.....	\$ 2,019,509	\$ 2,184,738	\$ 2,589,195	\$ 2,248,171
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$	\$ 2,100	\$ 2,865	\$ 2,865
TOTAL MUSEUM OF NATURAL HISTORY-NET.....	\$ 2,019,509	\$ 2,182,638	\$ 2,586,330	\$ 2,245,306

MUSIC AND PERFORMING ARTS

FUND General	ACTIVITY Cultural Services
FUNCTION Recreation and Cultural Services	

The appropriation for Music and Performing Arts provides for County financial assistance to Musical organizations as authorized by State law, finances the operation of the Music and Performing Arts Commission (which has been established to advise the Board in reviewing requests for musical grants), and provides necessary financing of County costs incurred in support of the Music Center. Regarding the latter, under existing lease agreements with the Music Center Operating Company, the County is responsible for general maintenance, janitorial services, utilities, security, crowd control, and operation of the Music Center garage. This appropriation does not include financing for lease payments and insurance for the Music Center. These items are budgeted in the Rent Expense appropriation.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
<u>MUSIC CENTER OPERATIONS</u>				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 326,162	\$ 332,000	\$ 367,682	\$ 367,682
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 2,405,716	\$ 2,765,914	\$ 3,123,472	\$ 2,868,685
TOTAL MUSIC CENTER OPERATIONS.....	\$ 2,776,878	\$ 3,097,914	\$ 3,491,154	\$ 3,236,367
<u>MUSICAL ALLOCATIONS</u>				
SERVICES AND SUPPLIES				
Professional and specialized services				
Administration.....	\$ 71,475	\$ 39,660	\$ 48,240	\$ 40,620
American Youth Symphony Association...		2,500	3,000	3,000
Contingency Fund.....	7,593	20,200	21,200	20,200
California Junior Symphony Association	3,000	3,000	3,000	3,000
Chamber Symphony Society of				
California.....	3,000	3,000	3,000	3,000
Colman Chamber Music Ass'n. of				
Pasadena.....			2,500	2,500
County Band.....	59,655	50,000	50,000	50,000
Downey Children's Theatre, Inc.....			1,000	
Educational Opera Association.....	7,500	8,500	8,500	8,500
Festival Players of California.....		750	750	750
Glendale Symphony Orchestra.....	25,000	25,000	25,000	25,000
Greek Theatre Association.....	50,000	50,000	50,000	50,000
Guild Opera.....	25,000	30,000	30,000	30,000
Long Beach Civic Light Opera.....	5,000	5,000	5,000	5,000
Miscellaneous.....	125,250	127,000	130,000	130,000
Monterey Park Concert Band.....			1,250	1,250
Music Center Christmas Program.....	5,880			
Music Center Opera Association.....	100,000	100,000	100,000	100,000
Music Guild of Los Angeles.....	1,000	1,000	1,000	1,000
Music Teachers of Calif.(L.A. Branch).		750	750	750
San Gabriel Valley Jr. Symphony.....		1,000	1,000	1,000
Southern California Chamber Music				
Society.....	1,000	1,000	1,500	1,500
Southern California Choral Music				
Association.....	10,000	10,000	10,000	10,000
Southern California Symphony-				
Hollywood Bowl Association.....	350,000	400,000	450,000	450,000

MUSIC AND PERFORMING ARTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
<u>MUSICAL ALLOCATIONS--Continued</u>				
SERVICES AND SUPPLIES--Continued				
Professional and specialized services-				
Continued				
Young Audiences of Greater L.A. Inc...		1,500	1,500	1,500
Young Musicians Foundation.....	4,000	4,000	4,000	4,000
Youth Band Council of Southern				
California.....	3,250	3,250	3,250	3,250
Youth Probation Camp Fund.....		10,000	10,000	10,000
Youth Symphony Orchestra Conductors...	8,000	8,400	8,400	8,400
Youth Symphony Orchestra Council.....	3,250	3,250	3,250	3,250
Expenditures applicable to prior years..	19,275*			
TOTAL MUSICAL ALLOCATIONS.....	\$ 849,578	\$ 908,760	\$ 977,090	\$ 967,470
TOTAL SERVICES AND SUPPLIES.....	\$ 3,255,294	\$ 3,674,674	\$ 4,100,562	\$ 3,836,155
FIXED ASSETS				
Equipment.....	\$	\$ 1,846	\$ 75,985	\$ 75,985
TOTAL MUSIC AND PERFORMING ARTS.....	\$ 3,581,456	\$ 4,008,520	\$ 4,544,229	\$ 4,279,822

*Indicates red figure

MARINA DEL REY PROJECT--REVENUE FUND

The Marina Del Rey Revenue Bond Resolution, Section 514, Article V, requires the Board of Supervisors to include in the County Budget Revenue received or estimated from the project and expenditures and transfers to be made from this Revenue. This appropriation for the Revenue Fund does not involve the construction project financed from bond proceeds.

REQUIREMENTS

Maintenance and Operation Account.....	\$ 1,739,366
Bond Interest Account.....	702,000
Bond Redemption Account.....	690,846
M & O Reserve Account.....	777,522
Bond Interest Reserve Account.....	900,000
Replacement Account.....	345,000
State Payment Account.....	664,395
Improvement Account.....	<u>653,551</u>

TOTAL REQUIREMENTS.....	<u>\$ 6,472,680</u>
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AVAILABLE FUNDS

Estimated Revenue	
Revenue from Use of Money and Property..	\$ 4,300,000
Reserves.....	<u>2,172,680</u>

TOTAL AVAILABLE FUNDS.....	<u>\$ 6,472,680</u>
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COUNTY OF LOS ANGELES
STATE OF CALIFORNIA

OPERATIONS UNDER PUBLIC EMPLOYMENT PROGRAM
Special Informational Statement for Sec. 5, 6 & 9 Program Period

<u>Operating Details</u>	Sec. 5	Sec. 6	Sec. 9
Program Period	8/27 - 6/73	10/72 - 6/73	10/72 - 6/73
<u>Expenditures</u>			
Enrollee Wages	\$ 4,099,018	\$ 470,525	\$ 1,823,368
Enrollee Fringe Benefits	524,674	60,227	233,391
Training	36,891		
Employment Service	45,089		
Administration	881,289	101,163	392,024
Total	\$ 5,586,961	\$ 631,915	\$ 2,448,783
<u>Financing</u>			
Federal Reimbursement	\$ 4,966,809	\$ 561,772	\$ 2,176,968
County In-Kind	620,152	70,143	271,815
Total	\$ 5,586,961	\$ 631,915	\$ 2,448,783

Analysis of Enrollee Wages
County Departments

Department	Total Enrollees	Sec. 5	Sec. 6	Sec. 9
Adoptions	3	\$ 18,165	\$	\$
Agricultural Commissioner	1		5,844	
Animal Control	19	30,393		65,627
Arboreta and Botanic Gardens	6	41,006	6,698	
Assessor	7	54,701		1,890
Auditor-Controller	15	63,030		5,009
Beaches	14	60,144		10,953
Board of Supervisors	1	8,683		
Building Services	23	40,002	27,102	25,728
Chief Administrative Office	7	78,745		
Chief Medical Examiner-Coroner	10	44,453		
Communications	12	32,267	12,730	15,681
Community Services	15	49,865	51,361	
County Clerk	4	32,829	3,918	
County Counsel	2	12,186		
County Engineer	7	38,996		
Data Processing	16	57,074		29,305
District Attorney	2	15,098		
Farm Advisor	1		4,004	
Forester and Fire Warden	41	198,437		9,603
Health Services and Community Health	80	216,481		124,794
Mental Health	1		8,442	
Hospital, Administration	1			4,050
Crippled Childrens Services	1	4,095		
Rancho Los Amigos	40	132,189	8,084	27,020
El Cerrito	12	39,504		8,148
Long Beach	24	59,449	8,226	14,453
Olive View	43	74,510	17,469	78,619
Mira Loma	11	39,642		12,531
Antelope Valley	15	4,340		32,057
Martin Luther King	58	82,743	50,720	84,961
Harbor General	22	98,409	6,747	30,142

OPERATIONS UNDER PUBLIC EMPLOYMENT PROGRAM--Continued

Analysis of Enrollee Wages--Continued
County Departments--Continued

Department	Total Enrollees	Sec. 5	Sec. 6	Sec. 9
LAC/USC Medical Center	104	181,361	20,282	142,074
E.L.A. Youth Clinic	2	4,914	8,141	
Medical Center Services	24	202,077	13,280	8,490
John Wesley	6	13,097		8,125
Human Relations	2	24,866		
Library	5	21,413	7,643	
Mechanical	38	348,866		
Military/Veterans Affairs	20	18,489	23,491	18,576
Museum of Art	1	2,516		
Museum of Natural History	21	9,013		51,467
Otis Art Institute	1		7,189	
Parks and Recreation	69	65,969	19,290	167,514
Personnel	93	413,258	4,168	72,417
Probation	65	266,706	12,178	34,367
Public Administrator	5			17,256
Public Social Services	45	216,358	55,171	
Purchasing and Stores	14	44,987	9,077	21,888
Regional Planning	3	18,354		
Registrar-Recorder	8	36,659	9,900	
Road	6	26,172	16,988	
Senior Citizens Affairs	3		15,882	
Sheriff	170	386,396		698,472
Treasurer-Tax Collector	2	9,468		
Urban Affairs	3	4,185	2,682	
Subtotals	1,224	\$ 3,942,560	\$ 436,707	\$ 1,821,217

County Districts

Air Pollution Control	10	68,190	15,287	2,151
Flood Control	7	48,141		
Marshal	5	18,338		
Municipal Courts	2	4,725	5,895	
Superior Courts	4	17,064	12,636	
Subtotal	28	\$ 156,458	\$ 33,818	\$ 2,151
GRAND TOTAL	1,252	\$ 4,099,018	\$ 470,525	\$ 1,823,368

BOND REDEMPTIONS

FUND Various		ACTIVITY Bond Redemption		
FUNCTION Debt Service				
Payment of principal maturities on the general obligation bonded indebtedness of Los Angeles County.				
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
OTHER CHARGES				
Contagious Disease Hospital Fund.....	\$ 250,000	\$	\$	\$
Harbor General Hospital Fund.....	770,000	770,000	770,000	770,000
Hospital Facilities Fund.....	773,000	773,000	773,000	773,000
Hospital Facilities No. 2 Fund.....	1,335,000	1,335,000	1,335,000	1,335,000
Juvenile Detention Facilities Fund.....	773,000	773,000	773,000	773,000
Juvenile Hall Center Fund.....	175,000			
Juvenile Hall Center No. 2 Fund.....	100,000	100,000	100,000	100,000
Osteopathic Hospital Fund.....	465,000	465,000	465,000	465,000
Tubercular Segregation Hospital Fund.....	120,000	120,000	120,000	120,000
Wayside Honor Rancho Fund.....	80,000	80,000	80,000	80,000
Women's Detention Facilities Fund.....	315,000	315,000	315,000	315,000
TOTAL BOND REDEMPTIONS.....	\$ 5,156,000	\$ 4,731,000	\$ 4,731,000	\$ 4,731,000

BOND INTEREST

FUND Various		ACTIVITY Bond Interest		
FUNCTION Debt Service				
Payment of interest maturities on the general obligation bonded indebtedness of Los Angeles County.				
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
OTHER CHARGES				
Contagious Disease Hospital Fund.....	\$ 2,813	\$	\$	\$
Harbor General Hospital Fund.....	260,706	230,044	199,382	199,382
Hospital Facilities Fund.....	257,023	229,968	202,913	202,913
Hospital Facilities No. 2 Fund.....	690,803	645,353	599,903	599,903
Juvenile Detention Facilities Fund.....	185,440	154,520	123,600	123,600
Juvenile Hall Center Fund.....	3,062			
Juvenile Hall Center No. 2 Fund.....	8,100	5,850	3,600	3,600
Osteopathic Hospital Fund.....	40,050	29,588	19,125	19,125
Tubercular Segregation Hospital Fund.....	43,200	38,400	33,600	33,600
Wayside Honor Rancho Fund.....	7,268	5,468	3,668	3,668
Women's Detention Facilities Fund.....	104,738	93,713	82,688	82,688
TOTAL BOND INTEREST.....	\$ 1,603,203	\$ 1,432,904	\$ 1,268,479	\$ 1,268,479

PROVISIONS FOR CONTINGENCIES

FUND
Various

The budget may include an appropriation within each fund for contingencies, not to exceed 10% of the total for the other appropriations in the fund. These amounts are appropriated through the budget adoption process. However, to make the appropriations specific and to authorize expenditures against them, a four-fifths vote of the board is required.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
Appropriations for contingencies-General....\$		\$	\$ 41,619,411	\$ 41,619,411
Appropriation for contingencies-Public				
Library-General.....			241,333	844,281
TOTAL PROVISIONS FOR CONTINGENCIES.....\$		\$	\$ 41,860,744	\$ 42,463,692

DETAIL OF PROVISIONS FOR RESERVES--SCHEDULE 7

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1973	Decreases by Cancellation Made Available For Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserves for Budget Year
COUNTY WIDE FUNDS				
Included in General County Levy				
General Fund.....	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000
Accumulative Capital Outlay.....	1,040,668		50,000	1,090,668
Harbor General Hospital Debt				
Service.....	877,356	877,356	862,025	862,025
Hospital Facilities Debt Service.....	881,221	881,221	867,694	867,694
Hospital Facilities No. 2 Debt				
Service.....	299,952	299,952	277,227	277,227
Juvenile Detention Facilities Debt				
Service.....	61,800	61,800	46,340	46,340
Juvenile Hall Center No. 2 Debt				
Service.....	1,800	1,800	675	675
Osteopathic Hospital Debt Service....	9,563	9,563	4,332	4,332
Tubercular Segregation Hospital				
Debt Service.....	66,800	66,800	64,400	64,400
Wayside Honor Rancho Debt Service....	82,284	82,284	81,384	81,384
Women's Detention Facilities Debt				
Service.....	359,100	359,100	353,588	353,588
TOTAL COUNTY WIDE FUNDS.....	\$ 6,680,544	\$ 5,639,876	\$ 5,607,665	\$ 6,648,333
LESS THAN COUNTY WIDE FUNDS				
Public Library.....	\$ 410,000	\$ 410,000	\$ 410,000	\$ 410,000
GRAND TOTAL.....	\$ 7,090,544	\$ 6,049,876	\$ 6,017,665	\$ 7,058,333

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
SCHEDULE 8

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1972	
				From Bond Proceeds	From Other Sources
HOSPITAL FACILITIES NO. 2 BOND FUND.	\$ 26,680,000	\$ 26,680,000	\$	\$	\$
Various Completed Projects.....				2,337,324	
7800.19 Acute Unit, Alteration....			980,608	964,145	
7800.21 Acute Unit, Misc. Alteration.....			4,134,473	4,051,313	
7800.26 Emergency Chemistry Lab/Autopsy-Eq.....			39,684	31,234	
7803.05 Elevator Addition and Alteration.....			3,328,814	2,783,802	
7848.01 Acute Unit, Ext. Repair and Sealing.....			367,735	366,317	
8154.01 Heating and Air Conditioning Building...			2,402,562	2,394,982	
8161.01 Psychiatric Unit, Building.....			156,966	156,416	
8167.01 Treatment and Care Fac. Service Building.....			11,670,381	11,530,790	
8312.22 Rancho Site Imp. Landscape Area.....			31,696	29,411	
8318.01 Chronic Disease Building, Children.....			1,221,400	1,202,654	
8318.03 Chronic Unit Site Del. Gr. 1.....			7,715	894	
Total.....				<u>\$ 25,849,282</u>	<u>\$</u>

SUMMARY OF SPECIAL DISTRICT

District and Fund	REQUIREMENTS					Total
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency		
Drainage Maintenance Districts						
District No. 1.....\$	7,195	\$ 700	\$ 2,905	\$ 380	\$	11,180
District No. 4.....	9,470	900	3,900	535		14,805
District No. 5.....	90,460	9,000	37,000	5,464		141,924
District No. 6.....	1,045	100	400	52		1,597
District No. 7.....	4,720	450	1,600	264		7,034
District No. 10.....	3,680	350	1,500	212		5,742
District No. 11.....	1,300	130	500	75		2,005
District No. 12.....	7,665	700	3,000	492		11,857
Total Drainage Maintenance Districts.....\$ 125,535 \$ 12,330 \$ 50,805 \$ 7,474 \$ 196,144						
Fire Protection Districts						
Consolidated.....\$	38,142,182	\$ 2,342,949	\$ 4,179,327	\$ 1,712,479	\$	46,376,937
Dominguez.....	989,925	86,792	188,163	42,526		1,307,406
Universal City.....	426,155	28,231	115,016	14,784		584,186
Wrightwood.....	2,812	28		147		2,987
Total Fire Protection Districts..\$ 39,561,074 \$ 2,458,000 \$ 4,482,506 \$ 1,769,936 \$ 48,271,516						
Flood Control District						
General.....\$	46,926,525	\$ 500,000	\$ 2,000,000	\$ 822,139	\$	50,248,664
Debt Service (Storm Drain No. 1 Bonds).....	8,005,327		900,583	224,593		9,130,503
Debt Service (Storm Drain No. 2 Bonds).....	11,956,626		2,089,079	326,843		14,372,548
Debt Service (Storm Drain No. 3 Bonds).....	17,792,826		4,192,096	431,348		22,416,270
Debt Service (Storm Drain No. 4 Bonds).....	7,954,800		4,621,125	238,561		12,814,486
D.D.I. General.....	4,151,600	415,160	200,000	123,255		4,890,015
Total Flood Control District....\$ 96,787,704 \$ 915,160 \$ 14,002,883 \$ 2,166,739 \$ 113,872,486						
Garbage Disposal Districts						
Athens-Woodcrest-Olivita.....\$	125,926	\$ 12,593	\$ 60,894	\$ 7,238	\$	206,651
Belvedere.....	753,914	75,391	61,143	28,402		918,850
Clifton Heights.....	14,869	1,487	74	567		16,997
Firestone.....	447,420	44,742	142,709	20,361		655,232
Malibu.....	81,454	8,145	31,548	4,170		125,317
Mesa Heights.....	116,851	11,685	39,486	5,875		173,897
Walnut Park.....	57,629	550		1,973		60,152
West Hollywood-Sherman.....	186,103	18,610	58,244	8,593		271,550
Total Garbage Disposal Districts.....\$ 1,784,166 \$ 173,203 \$ 394,098 \$ 77,179 \$ 2,428,646						
Area-Wide Landscape Maintenance Districts						
District No. 1.....\$	86,242	\$ 8,600	\$ 17,053	\$ 4,685	\$	116,580
District No. 11.....	94,933	9,500	21,793	5,743		131,969
Total Area-Wide Landscape Maintenance Districts.....\$ 181,175 \$ 18,100 \$ 38,846 \$ 10,428 \$ 248,549						

BUDGETS--SCHEDULE 11

Available Financing	MEANS OF FINANCING			Actual Tax Rate Per \$100 of Assessed Val.
	Total	Current Property Tax Unsecured	to Balance Budget Secured	
\$ 3,218	\$ 7,962	\$ 358	\$ 7,604	\$
4,100	10,705		10,705	
32,200	109,724	429	109,295	
500	1,097	41	1,056	
1,750	5,284		5,284	
1,500	4,242		4,242	
500	1,505		1,505	
2,000	9,857		9,857	
\$ 45,768	\$ 150,376	\$ 828	\$ 149,548	\$
\$ 9,214,244	\$ 37,162,693	\$ 2,913,113	\$ 34,249,580	\$
393,262	914,144	63,609	850,535	
238,033	346,153	50,465	295,688	
29	2,958		2,958	
\$ 9,845,568	\$ 38,425,948	\$ 3,027,187	\$ 35,398,761	\$
\$ 21,715,011	\$ 28,533,653	\$ 1,129,011	\$ 27,404,642	\$
1,353,525	7,776,978	290,532	7,486,446	
2,995,286	11,377,262	482,464	10,894,798	
7,440,373	14,975,897	597,623	14,378,274	
4,711,162	8,103,324	151,287	7,952,037	
636,245	4,253,770	145,266	4,108,504	
\$ 38,851,602	\$ 75,020,884	\$ 2,796,183	\$ 72,224,701	\$
\$ 59,743	\$ 146,908	\$ 2,135	\$ 144,773	\$
295,986	622,864	54,807	568,057	
5,567	11,430	83	11,347	
215,937	439,295	32,071	407,224	
40,423	84,894	1,493	83,401	
54,791	119,106	1,592	117,514	
19,296	40,856	1,389	39,467	
86,692	184,858	12,984	171,874	
\$ 778,435	\$ 1,650,211	\$ 106,554	\$ 1,543,657	\$
\$ 19,255	\$ 97,325	\$ 3,615	\$ 93,710	\$
15,706	116,263	1,397	114,866	
\$ 34,961	\$ 213,588	\$ 5,012	\$ 208,576	\$

SUMMARY OF SPECIAL DISTRICT

District and Fund	REQUIREMENTS					Total
	Appropriations	for Contingencies	General Reserve	Estimated Delinquency		
Local Landscape Maintenance						
Districts						
District No. 2.....\$	49,531	\$ 5,000	\$ 10,447	\$ 2,723	\$	67,701
District No. 3.....	30,782	3,100	7,485	1,716		43,083
District No. 4.....	18,017	1,800	4,733	1,009		25,559
District No. 5.....	17,986	1,800	5,995	1,192		26,973
District No. 12.....	57,256	5,700	11,925	3,298		78,179
District No. 13.....	17,374	1,745	4,242	1,013		24,374
District No. 21.....	5,113	500	1,414	285		7,312
District No. 22.....	112,098	5,753	20,679	5,897		144,427
District No. 32.....	10,416	635	2,199	548		13,798
Total Local Landscape						
Maintenance Districts.....\$	318,573	\$ 26,033	\$ 69,119	\$ 17,681	\$	431,406
Lighting Districts						
Altadena.....\$	92,473	\$ 9,187	\$ 30,624	\$ 4,837	\$	137,121
American Manor.....	4,765	476	1,588	241		7,070
Angeles Vista.....	34,100	3,410	11,366	1,772		50,648
Athens.....	137,039	13,643	45,479	6,915		203,076
Baldwin Park.....	2,402	240	800	126		3,568
Bell.....	104,551	9,705	32,350	5,330		151,936
Bell Gardens.....	97,273	9,727	32,424	4,751		144,175
Belvedere.....	95,375	9,287	30,958	4,742		140,362
Berendo.....	1,824	182	608	95		2,709
Broadland.....	2,553	255	851	134		3,793
California.....	18,832	1,883	6,277	995		27,987
City Terrace.....	52,195	4,969	16,565	2,623		76,352
Colima.....	7,946	794	2,648	404		11,792
Crenshaw.....	163,585	16,298	54,328	8,250		242,461
Denley.....	3,629	362	1,209	191		5,391
Dittmar.....	2,120	212	706	111		3,149
Dolores.....	54,100	5,410	18,033	2,855		80,398
Dolores-Zone 75.....	1					1
Esther.....	2,327	232	742	120		3,421
Flynn.....	1,843	184	607	95		2,729
Foster.....	21,117	2,111	7,039	1,111		31,378
Foxdale.....	29,437	2,943	9,812	1,618		43,810
Foxdale-Zone 41.....	1					1
Foxdale-Zone 44.....	1					1
Garro.....	179,936	17,993	59,978	9,801		267,708
Garro-Zone 87.....	1					1
Garro-Zone 173.....	1					1
Garro-Zone 174.....	1					1
Garro-Zone 176.....	1					1
Garvey.....	14,040	1,404	4,680	733		20,857
Greenhedge.....	3,071	307	1,027	161		4,566
Greenleaf.....	8,486	788	2,628	394		12,296
Greer.....	1,353	135	451	70		2,009
Haskins.....	2,727	272	909	143		4,051
Imperial Crest.....	731	73	243	37		1,084
Industrial.....	14,894	1,489	4,964	500		21,847
Javelin.....	1,670	167	556	92		2,485
Kagel Canyon.....	2,737	273	912	144		4,066
Kern.....	207,090	18,839	62,790	10,370		299,089
La Canada.....	31,632	2,203	7,344	1,555		42,734
La Crescenta.....	4,766	476	1,588	234		7,064
Lake Marie.....	57,851	5,785	19,283	3,026		85,945
Lakewood.....	1,095	109	365	56		1,625
Lancaster.....	189,530	18,953	63,176	10,011		281,670
Lancaster-Zone 52.....	1					1
Lancaster Heights.....	858	85	286	44		1,273
Lawndale.....	142,116	14,211	47,372	7,340		211,039
Layton Vista.....	13,713	1,311	4,731	720		20,475
Lomita.....	74,330	7,433	24,776	3,791		110,330

BUDGETS--SCHEDULE 11-Continued

MEANS OF FINANCING					Actual Tax Rate Per \$100 of Assessed Val.
Available Financing	Total	Current Property Tax Unsecured	to Balance Budget Secured		
\$ 12,856	\$ 54,845	\$ 376	\$ 54,469	\$	
8,755	34,328		34,328		
5,375	20,184		20,184		
3,121	23,852		23,852		
12,192	65,987	15	65,972		
4,114	20,260		20,260		
1,596	5,716		5,716		
26,432	117,995	55	117,940		
2,834	10,964		10,964		
\$ 77,275	\$ 354,131	\$ 446	\$ 353,685	\$	
\$ 39,189	\$ 97,932	\$ 1,184	\$ 96,748	\$	
2,094	4,976	145	4,831		
14,240	36,408	964	35,444		
54,776	148,300	9,993	138,307		
1,037	2,531		2,531		
41,258	110,678	4,069	106,609		
41,900	102,275	7,247	95,028		
40,105	100,257	5,410	94,847		
794	1,915	6	1,909		
1,102	2,691	3	2,688		
8,059	19,928	18	19,910		
22,812	53,540	1,067	52,473		
3,474	8,318	234	8,084		
69,221	173,240	8,236	165,004		
1,554	3,837	9	3,828		
918	2,231	7	2,224		
22,938	57,460	350	57,110		
	1		1		
1,006	2,415	4	2,411		
802	1,927	16	1,911		
9,093	22,285	57	22,228		
11,371	32,439	69	32,370		
	1		1		
	1		1		
70,492	197,216	1,196	196,020		
	1		1		
	1		1		
	1		1		
	1		1		
6,125	14,732	59	14,673		
1,319	3,247	19	3,228		
3,919	8,377	487	7,890		
596	1,413	3	1,410		
1,173	2,878	2	2,876		
330	754		754		
6,572	15,275	5,260	10,015		
621	1,864	8	1,856		
1,175	2,891	3	2,888		
81,797	217,292	9,887	207,405		
10,397	32,337	1,219	31,118		
2,320	4,744	47	4,697		
24,676	61,269	736	60,533		
487	1,138		1,138		
72,983	208,687	8,450	200,237		
	1		1		
384	889	6	883		
59,546	151,493	4,689	146,804		
5,887	14,588	187	14,401		
31,722	78,608	2,782	75,826		

SUMMARY OF SPECIAL DISTRICT

District and Fund	REQUIREMENTS				
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
Lighting Districts--Continued					
Longden.....	150,924	14,392	47,974	7,792	221,082
Los Nietos.....	5,245	524	1,748	244	7,761
Lucile.....	1,856	185	618	94	2,753
Manhattan.....	8,543	374	1,248	421	10,586
Midcrest.....	13,451	1,345	4,484	708	19,988
Mines.....	32,704	3,270	10,901	1,712	48,587
Miraleste.....	639	63	212	32	946
Montrose.....	14,691	1,469	4,897	766	21,823
Nestor.....	3,980	398	1,326	206	5,910
Newgate.....	7,236	723	2,412	382	10,753
Newhall.....	116,509	11,650	38,836	5,467	172,462
Newhall-Tax Zone 1.....	10,151	1,015	3,384	765	15,315
Palmdale.....	76,987	7,698	25,662	3,903	114,250
Piedmont.....	59,838	5,983	19,946	3,097	88,864
Poppy Fields.....	10,991	1,099	3,663	603	16,356
Potrero.....	62	6	20	3	91
Redondo.....	1,947	194	649	104	2,894
Riverside.....	432	43	144	16	635
San Dimas.....	690	69	230	36	1,025
Sativa.....	23,853	2,385	7,951	1,229	35,418
Sepulveda.....	8,453	845	2,817	431	12,546
Slack.....	244	24	81	13	362
Stephenson-Laguna.....	378,030	35,403	118,010	18,591	550,034
Sunnybrook.....	10,658	1,065	3,552	565	15,840
Trumbull.....	1,156	115	385	61	1,717
Val Verde.....	5,717	571	1,905	305	8,498
Walnut.....	3,663	366	1,221	158	5,408
West Hollywood.....	119,628	7,962	26,542	5,744	159,876
West Knoll.....	35,448	3,384	11,282	1,750	51,864
West Whittier.....	2,368	236	789	122	3,515
Willowbrook.....	44,370	4,377	14,590	2,242	65,579
Total Lighting Districts.....	\$ 3,032,584	\$ 291,049	\$ 970,552	\$ 154,100	\$ 4,448,285
Lighting Maintenance Districts					
No. 411.....	\$ 1,802	\$ 120	\$ 400	\$ 89	\$ 2,411
No. 540.....	6,115	661	2,205	343	9,324
No. 588.....	27,714	3,771	11,314	1,800	44,599
No. 669.....	3,999	339	1,133	201	5,672
No. 691.....	1,031	43	143	49	1,266
No. 760.....	2,366	126	422	118	3,032
No. 865.....	3,549	294	983	140	4,966
No. 941.....	79,296	603	20,098	3,777	103,774
No. 1007.....	47,290	3,629	12,096	2,311	65,326
No. 1395.....	9,457	945	3,152	512	14,066
No. 1396.....	949	95	316	45	1,405
No. 1400.....	30,459	3,046	10,153	1,613	45,271
No. 1456.....	67,462	6,746	22,487	3,603	100,298
No. 1472.....	1,095	110	365	58	1,628
No. 1517.....	9,148	915	3,049	485	13,597
No. 1560.....	4,622	462	1,540	245	6,869
No. 1565.....	2,685	268	895	163	4,011
No. 1575.....	1,805	120	402	92	2,419
No. 1600.....	1,400	140	467	74	2,081
No. 1608.....	11,134	1,113	3,712	605	16,564
No. 1613.....	36,526	3,653	12,175	1,710	54,064
No. 1615.....	322,719				322,719
No. 1616.....	17,900	1,790	5,966	959	26,615
No. 1620.....	1,715	172	571	98	2,556
No. 1625.....	3,746	375	1,248	199	5,568
No. 1633.....	5,694	569	1,895	303	8,461
No. 1660.....	6,100	550	1,833	320	8,803
No. 1670.....	33,387	334	11,129	1,600	46,450
No. 1676.....	46,164	4,616	15,388	2,263	68,431

BUDGETS--SCHEDULE 11-Continued

Available Financing	MEANS OF FINANCING			Actual Tax Rate Per \$100 of Assessed Val.
	Total	Current Property Tax to Unsecured	Balance Budget Secured	
59,929	161,153	5,296	155,857	
2,704	5,057	160	4,897	
803	1,950	68	1,882	
2,082	8,504	66	8,438	
5,775	14,213	35	14,178	
13,824	34,763	514	34,249	
269	677	32	645	
6,212	15,611	281	15,330	
1,702	4,208	83	4,125	
3,099	7,654	10	7,644	
50,048	122,414	13,067	109,347	
	15,315		15,315	
33,286	80,964	2,887	78,077	
25,208	63,656	1,698	61,958	
4,272	12,084	22	12,062	
26	65	2	63	
794	2,100	16	2,084	
181	454	124	330	
291	734	4	730	
10,122	25,296	709	24,587	
3,498	9,048	412	8,636	
102	260		260	
148,929	401,105	29,278	371,827	
4,488	11,352	35	11,317	
487	1,230	4	1,226	
2,381	6,117	5	6,112	
1,593	3,815	645	3,170	
37,175	122,701	7,805	114,896	
14,492	37,372	2,366	35,006	
997	2,518	65	2,453	
18,630	46,949	2,102	44,847	
\$ 1,223,663	\$ 3,224,622	\$ 141,919	\$ 3,082,703	\$
\$ 617	\$ 1,794	\$	\$ 1,794	\$
2,449	6,875		6,875	
8,472	36,127	112	36,015	
1,492	4,180	153	4,027	
244	1,022	28	994	
633	2,399	22	2,377	
2,033	2,933	131	2,802	
27,359	76,415	872	75,543	
19,022	46,304	74	46,230	
3,820	10,246		10,246	
399	1,006	89	917	
13,001	32,270	2	32,268	
28,193	72,105	32	72,073	
461	1,167		1,167	
3,853	9,744	38	9,706	
1,947	4,922	14	4,908	
749	3,262		3,262	
572	1,847		1,847	
588	1,493		1,493	
4,407	12,157	39	12,118	
19,644	34,420	213	34,207	
322,719				
7,410	19,205	19	19,186	
581	1,975	13	1,962	
1,576	3,992	5	3,987	
2,372	6,089	17	6,072	
2,394	6,409		6,409	
14,038	32,412	410	32,002	
22,516	45,915	642	45,273	

SUMMARY OF SPECIAL DISTRICT

District and Fund	REQUIREMENTS				
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
Lighting Maintenance Districts					
--Continued					
No. 1686.....	1,623	163	541	78	2,405
No. 1687.....	48,251	4,825	16,083	2,575	71,734
No. 1696.....	2,311	231	771	121	3,434
No. 1697.....	138,230	13,823	46,076	7,549	205,678
No. 1720.....	1,400	140	466	74	2,080
No. 1741.....	48,001	4,800	16,000	2,582	71,383
No. 1744.....	165,002	16,440	54,800	8,671	244,913
No. 1759.....	5,817	581	1,939	309	8,646
No. 1766.....	2,951	29	983	119	4,082
No. 1770.....	75,828	7,582	25,276	3,978	112,664
No. 1847.....	13,632	1,363	4,544	738	20,277
No. 1864.....	4,987	498	1,662	265	7,412
No. 1865.....	122,200	12,160	40,533	6,554	181,447
No. 1866.....	103,526	10,352	34,508	5,803	154,189
No. 1867.....	142,027	14,202	47,342	7,985	211,556
No. 1868.....	2,311	231	770	123	3,435
No. 1940.....	1,165	116	388	61	1,730
No. 1956.....	7,430	743	2,476	389	11,038
No. 1960.....	22,855	2,285	7,618	1,217	33,975
No. 2243.....	1,446	85	282	73	1,886
No. 2255.....	1,978	138	460	101	2,677
No. 2261.....	2,022	142	474	103	2,741
No. 2274.....	1,020	42	140	53	1,255
No. 2301.....	918	32	106	45	1,101
No. 2310.....	1,061	46	153	52	1,312
No. 2311.....	1,378	78	260	69	1,785
No. 2321.....	977	37	126	47	1,187
No. 2328.....	1,775	117	391	90	2,373
No. 2345.....	1,151	55	184	57	1,447
No. 2353.....	769	17	57	37	880
No. 2379.....	1,478	88	293	75	1,934
No. 2387.....	816	21	72	39	948
No. 2421.....	1,378	78	260	69	1,785
No. 2430.....	3,116	251	839	162	4,368
No. 2440.....	935	34	112	45	1,126
No. 2454.....	1,263	66	221	63	1,613
No. 2482.....	2,121	152	507	109	2,889
No. 10000.....	2,259	166	553	124	3,102
No. 10002.....	1,232	63	210	62	1,567
No. 10003.....	3,684	308	1,028	202	5,222
No. 10005.....	816	81	272	41	1,210
No. 10006.....	90,523	9,052	30,174	4,984	134,733
No. 10007.....	3,650	365	1,216	194	5,425
No. 10008.....	861	86	287	45	1,279
No. 10010.....	1,703	170	567	83	2,523
No. 10011 (Zone A).....	7,750			407	8,157
No. 10011 (Zone B).....	209,582	20,758	39,194	9,159	278,693
No. 10012.....	1,116	51	171	46	1,384
No. 10013.....	6,264	626	2,088	333	9,311
No. 10014.....	3,587	358	1,196	188	5,329
No. 10015.....	1,872	127	424	96	2,519
No. 10016.....	1,986	198	662	98	2,944
No. 10017.....	304	30	101	16	451
No. 10018.....	1,938	193	646	103	2,880
No. 10023.....	9,964	996	3,321	530	14,811
No. 10024.....	852	25	84	41	1,002
No. 10025.....	893	29	98	44	1,064
No. 10027.....	6,456	585	1,952	339	9,332
No. 10028.....	18,194	1,619	5,398		25,211
No. 10030.....	2,520	252	840	134	3,746
No. 10032.....	66,357	6,635	22,119	3,757	98,868
No. 10033.....	9,403	880	2,934	452	13,669

BUDGETS--SCHEDULE 11-Continued

Available Financing	MEANS OF FINANCING			Actual Tax Rate Per \$100 of Assessed Val.
	Total	Current Property Tax to Unsecured	Balance Budget Secured	
786	1,619	58	1,561	
20,188	51,546	33	51,513	
997	2,437	11	2,426	
54,547	151,131	144	150,987	
588	1,492		1,492	
19,633	51,750	101	51,649	
69,608	175,305	1,874	173,431	
2,453	6,193		6,193	
1,242	2,840	446	2,394	
33,008	79,656	81	79,575	
5,504	14,773		14,773	
2,100	5,312		5,312	
50,349	131,098	10	131,088	
38,069	116,120	52	116,068	
51,740	159,816	113	159,703	
973	2,462		2,462	
491	1,239	4	1,235	
3,252	7,786		7,786	
9,625	24,350		24,350	
418	1,468		1,468	
640	2,037		2,037	
663	2,078		2,078	
178	1,077		1,077	
195	906		906	
256	1,056		1,056	
390	1,395		1,395	
219	968	12	956	
557	1,816	7	1,809	
294	1,153		1,153	
131	749		749	
433	1,501		1,501	
152	796		796	
399	1,386		1,386	
1,127	3,241		3,241	
212	914		914	
340	1,273		1,273	
704	2,185		2,185	
616	2,486		2,486	
327	1,240		1,240	
1,181	4,041		4,041	
344	866	33	833	
34,785	99,948	267	99,681	
1,537	3,888		3,888	
362	917	1	916	
845	1,678		1,678	
	8,157		8,157	
89,785	188,908	5,721	183,187	
453	931		931	
2,637	6,674		6,674	
1,510	3,819	52	3,767	
599	1,920		1,920	
964	1,980	5	1,975	
128	323		323	
815	2,065		2,065	
4,196	10,615		10,615	
166	836		836	
184	880		880	
2,536	6,796		6,796	
6,633	18,578	18,578		
1,061	2,685		2,685	
23,691	75,177	30	75,147	
3,971	9,698	642	9,056	

SUMMARY OF SPECIAL DISTRICT

District and Fund	REQUIREMENTS				
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
Lighting Maintenance Districts					
--Continued					
No. 10034.....	30,331	3,033	10,110	1,572	45,046
No. 10036.....	1,577	157	525	83	2,342
No. 10037.....	149	15	50	8	222
No. 10038.....	442	44	147	21	654
No. 10040.....	609	61	203	32	905
No. 10041.....	427	42	142	24	635
No. 10042.....	8,454	845	2,818	448	12,565
No. 10043.....	2,277	227	759	121	3,384
No. 10045 (Zone A).....	130,758	12,925	43,086	6,883	193,652
No. 10045 (Zone B).....	28,691			1,452	30,143
No. 10047.....	830	83	277	34	1,224
No. 10049.....	3,745	374	1,248	192	5,559
No. 10050.....	432	43	144	20	639
No. 10051.....	6,650	665	2,216	320	9,851
No. 10052.....	36,370	3,637	12,123	1,920	54,050
No. 10054.....	3,016	301	1,005	128	4,450
No. 10055.....	4,703	470	1,567	246	6,986
No. 10056.....	12,171	1,217	4,056	648	18,092
No. 10057.....	8,690	869	2,896	441	12,896
No. 10058.....	432	43	144	22	641
No. 10059.....	1,120	112	373	59	1,664
No. 10060.....	28,445	2,844	9,481	1,434	42,204
No. 10061.....	12,771	1,217	4,057	625	18,670
No. 10062.....	30,836	3,083	10,278	1,378	45,575
No. 10063.....	5,393	539	1,797	287	8,016
No. 10064.....	1,571	157	523	82	2,333
No. 10066.....	193,941	19,294	64,314	9,354	286,903
No. 10067.....	5,104	510	1,701	243	7,558
No. 10068.....	431	43	144	20	638
No. 10069.....	17,662	1,766	5,887	965	26,280
No. 10072.....	15,392	1,539	5,131	1,161	23,223
No. 10073.....	1,906	190	635	143	2,874
No. 10074.....	13,254	1,325	4,418	999	19,996
No. 10075.....	38,262	456	1,522	2,117	42,357
No. 10076.....	54,273	5,427	18,091	4,094	81,885
Total Lighting Maintenance					
Districts.....	\$ 2,877,359	\$ 234,854	\$ 780,653	\$ 133,309	\$ 4,026,175
Recreation and Park Districts					
Bella Vista.....	\$ 5,450	\$ 347	\$ 1,007	\$ 280	\$ 7,084
Hacienda.....	18,745	1,874	4,874	1,077	26,570
Montebello.....	55,503	3,239	17,382	3,059	79,183
120th and Central.....	5,368	351	113	231	6,063
Total Recreation and Park					
Districts.....	\$ 85,066	\$ 5,811	\$ 23,376	\$ 4,647	\$ 118,900
Sewer Maintenance Districts					
Consolidated.....	\$ 2,582,343	\$ 238,000	\$ 991,760	\$ 104,094	\$ 3,916,197
Consolidated-Aneta Zone.....	1,250			65	1,315
Consolidated-East Los Angeles Zone.....	160,000			2,041	162,041
Consolidated-Florence- Firestone, Willowbrook Zone.	25,000			684	25,684
Consolidated-Gorman Zone.....	75,257	7,500	31,360	3,900	118,017
Consolidated-La Habra Heights Zone.....	850			44	894
Consolidated-Lechuza Zone.....	5,828	550	2,428	306	9,112

BUDGETS--SCHEDULE 11--Continued

Available Financing	MEANS OF FINANCING			Actual Tax Rate Per \$100 of Assessed Val.
	Total	Current Property Tax to Balance Budget Unsecured	Secured	
12,953	32,093	639	31,454	
664	1,678		1,678	
62	160		160	
222	432		432	
256	649		649	
154	481		481	
3,560	9,005	45	8,960	
959	2,425		2,425	
52,264	141,388	3,711	137,677	
	30,143	1,100	29,043	
349	875	181	694	
1,576	3,983	126	3,857	
181	458	42	416	
2,800	7,051	634	6,417	
15,489	38,561	146	38,415	
1,270	3,180	611	2,569	
1,955	5,031	111	4,920	
5,125	12,967		12,967	
3,659	9,237	405	8,832	
181	460	14	446	
471	1,193	13	1,180	
11,944	30,260	1,567	28,693	
5,184	13,486	986	12,500	
12,932	32,643	5,077	27,566	
2,271	5,745		5,745	
661	1,672	16	1,656	
80,889	206,014	18,916	187,098	
2,148	5,410	548	4,862	
181	457	53	404	
6,875	19,405	94	19,311	
	23,223		23,223	
	2,874		2,874	
	19,996		19,996	
	42,357		42,357	
	81,885		81,885	
\$ 1,292,583	\$ 2,733,592	\$ 66,235	\$ 2,667,357	\$
\$ 1,339	\$ 5,745	\$ 135	\$ 5,610	\$
4,951	21,619	64	21,555	
16,748	62,435	1,238	61,197	
1,397	4,666	37	4,629	
\$ 24,435	\$ 94,465	\$ 1,474	\$ 92,991	\$
\$ 1,788,810	\$ 2,127,387	\$ 45,498	\$ 2,081,889	\$
	1,315	13	1,302	
120,000	42,041	1,210	40,831	
12,000	13,684		13,684	
38,879	79,138	1,137	78,001	
	894		894	
2,978	6,134		6,134	

SUMMARY OF SPECIAL DISTRICT

District and Fund	REQUIREMENTS				
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
Sewer Maintenance Districts					
--Continued					
Consolidated-Malibu Zone.....	14,425	1,400	6,010	759	22,594
Consolidated-Sandalwood Zone..	2,650			139	2,789
Consolidated-Topanga Zone.....	26,800			1,410	28,210
Consolidated-Trancas Zone.....	101,753	10,000	42,400	5,355	159,508
Marina.....	112,492	5,000	46,875		164,367
West Hollywood-Sherman.....	41,565	4,150	17,320	2,017	65,052
Total Sewer Maintenance					
Districts.....	\$ 3,150,213	\$ 266,600	\$ 1,138,153	\$ 120,814	\$ 4,675,780
Waterworks Districts					
No. 1 General.....	\$ 189,500	\$ 18,000	\$ 2,000	\$	\$ 209,500
No. 1 Debt Service.....	36,889		20,726	1,842	59,457
No. 1 Accumulative Capital					
Outlay.....	310,000			337	310,337
No. 4 General.....	1,825,000	90,000	5,000	12,159	1,932,159
No. 4 Debt Service (General)..	26,206		22,426	1,212	49,844
No. 4 Debt Service (Annex)....	1,140		1,060	47	2,247
No. 4 Debt Service (Zone B)...	1,800		1,800	189	3,789
No. 4 Accumulative Capital					
Outlay.....	10,000			214	10,214
No. 10 General.....	137,500	10,000	2,000	1,359	150,859
No. 10 Accumulative Capital					
Outlay.....	10,000				10,000
No. 13 General.....	450,000	36,000	4,000	2,027	492,027
No. 13 Debt Service (General)..	1,190		580	55	1,825
No. 13 Debt Service					
(Annex No. 1).....	36,463		26,540	1,768	64,771
No. 13 Debt Service					
(Annex No. 2).....	750		1,375	92	2,217
No. 13 Accumulative Capital					
Outlay.....	350,000			4,564	354,564
No. 16 General.....	91,800	7,000	1,000	842	100,642
No. 16 Debt Service.....	1,469		1,225	65	2,759
No. 16 Accumulative Capital					
Outlay.....	5,000				5,000
No. 21 General.....	37,000	4,000	1,000	494	42,494
No. 21 Debt Service.....	2,060		985	93	3,138
No. 21 Accumulative Capital					
Outlay.....	5,000				5,000
No. 22 General.....	262,000	23,000	3,000	694	288,694
No. 22 Debt Service (General)..	3,488		2,467	164	6,119
No. 22 Debt Service (Annex)...	19,883		4,208	184	24,275
No. 22 Accumulative Capital					
Outlay.....	173,000			1,210	174,210
No. 24 General.....	32,940	3,000	1,000	352	37,292
No. 24 Debt Service.....	16,391		12,106	677	29,174
No. 24 Accumulative Capital					
Outlay.....	35,000			263	35,263
No. 26 General.....	57,500	5,000	1,000		63,500
No. 26 Debt Service.....	1,765		1,362	83	3,210
No. 26 Accumulative Capital					
Outlay.....	20,000				20,000
No. 27 General.....	47,600	4,000	1,000		52,600
No. 27 Accumulative Capital					
Outlay.....	14,000			52	14,052
No. 29 General.....	1,377,000	100,000	5,000		1,482,000
No. 29 Debt Service.....	484,591		326,178	22,707	833,476
No. 29 Accumulative Capital					
Outlay.....	980,000			27,367	1,007,367
No. 33 General.....	69,500	5,000	1,000	2,157	77,657

BUDGETS--SCHEDULE 11--Continued

Available Financing	MEANS OF FINANCING			Actual Tax Rate Per \$100 of Assessed Val.
	Total	Current Property Tax to Balance Budget Unsecured	Secured	
7,410	15,184		15,184	
	2,789		2,789	
	28,210		28,210	
52,400	107,108	3	107,105	
53,595	110,772	110,772		
24,389	40,663	323	40,340	
\$ 2,100,461	\$ 2,575,319	\$ 158,956	\$ 2,416,363	\$
\$ 209,500	\$	\$	\$	\$
22,317	37,140	299	36,841	
303,500	6,837	83	6,754	
1,680,000	252,159	8,970	243,189	
24,074	25,770	1,524	24,246	
1,295	952		952	
	3,789		3,789	
	10,214	5,920	4,294	
123,500	27,359	169	27,190	
10,000				
450,000	42,027	1,476	40,551	
678	1,147	40	1,107	
28,118	36,653	1,290	35,363	
375	1,842		1,842	
260,000	94,564	3,273	91,291	
83,800	16,842		16,842	
1,348	1,411	110	1,301	
5,000				
32,600	9,894	8	9,886	
1,259	1,879	3	1,876	
5,000				
271,500	17,194	3,304	13,890	
2,567	3,552	269	3,283	
20,442	3,833	142	3,691	
150,000	24,210		24,210	
30,240	7,052		7,052	
15,621	13,553		13,553	
30,000	5,263		5,263	
63,500				
1,535	1,675	1	1,674	
20,000				
52,600				
13,000	1,052	4	1,048	
1,482,000				
379,208	454,268	115	454,153	
460,000	547,367	26	547,341	
34,500	43,157		43,157	

SUMMARY OF SPECIAL DISTRICT

District and Fund	REQUIREMENTS				
	Appropriations		General Reserve	Estimated Delinquency	Total
	Appropriations	for Contingencies			
Waterworks Districts--Continued					
No. 33 Debt Service-General...	34,080		13,275	1,329	48,684
No. 33 Debt Service-Zone A....	3,000		3,000	315	6,315
No. 33 Accumulative Capital					
Outlay.....	9,000			157	9,157
No. 34 General.....	129,700	10,000	1,000	1,040	141,740
No. 34 Debt Service.....	17,365		11,638	835	29,838
No. 34 Accumulative Capital					
Outlay.....	20,000				20,000
No. 35 General.....	88,100	6,000	1,000		95,100
No. 35 Debt Service.....	53,725		19,007	2,410	75,142
No. 35 Accumulative Capital					
Outlay.....	590,000			11,578	601,578
No. 36 General.....	43,200	3,000	1,000	219	47,419
No. 36 Debt Service.....	18,008		8,915	754	27,677
No. 36 Accumulative Capital					
Outlay.....	25,000				25,000
No. 37 General.....	67,800	3,000	1,000	1,421	73,221
No. 37 Debt Service.....	33,750		21,719	1,688	57,157
No. 37 Accumulative Capital					
Outlay.....	10,000				10,000
No. 38 General.....	49,800	3,000	1,000	131	53,931
No. 39 General.....	36,000	2,000	1,000	494	39,494
No. 39 Debt Service-General...	15,355		8,142	806	24,303
No. 39 Debt Service-Zone A....	3,000		3,500	342	6,842
Marina Del Rey Water System-					
General.....	66,600				66,600
Marina Del Rey Water System-					
Fixed Assets.....	60,000				60,000
Total Waterworks Districts.....	\$ 8,496,908	\$ 332,000	\$ 545,234	\$ 106,788	\$ 9,480,930
GRAND TOTAL.....	\$ 156,400,357	\$ 4,733,140	\$ 22,496,225	\$ 4,569,095	\$ 188,198,817

BUDGETS--SCHEDULE 11--Continued

Available Financing	MEANS OF FINANCING			Actual Tax Rate Per \$100 of Assessed Val.
	Total	Current Property Tax to Balance Budget Unsecured	Secured	
22,098	26,586		26,586	
	6,315		6,315	
6,000	3,157		3,157	
120,700	21,040	225	20,815	
12,944	16,894	193	16,701	
20,000				
95,100				
26,933	48,209		48,209	
370,000	231,578		231,578	
42,800	4,619	222	4,397	
11,613	16,064	978	15,086	
25,000				
44,800	28,421		28,421	
23,109	34,048	271	33,777	
10,000				
51,300	2,631	10	2,621	
29,600	9,894		9,894	
8,178	16,125		16,125	
	6,842		6,842	
66,600				
60,000				
\$ 7,315,852	\$ 2,165,078	\$ 28,925	\$ 2,136,153	\$
\$ 61,590,603	\$126,608,214	\$ 6,333,719	\$120,274,495	\$

SUMMARY OF AVAILABLE FINANCING FOR
(BEFORE PROVIDING FOR

-----Less Fund Balance

District and Fund	Actual Fund Balance (Per Auditor) June 30, 1973	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A.C.O. Funds
Drainage Maintenance Districts			
District No. 1.....	\$	\$	\$
District No. 4.....			
District No. 5.....			
District No. 6.....			
District No. 7.....			
District No. 10.....			
District No. 11.....			
District No. 12.....			
Total Drainage Maintenance Districts.....	\$	\$	\$
Fire Protection Districts			
Consolidated.....	\$	\$	\$
Dominguez.....			
Universal City.....			
Wrightwood.....			
Total Fire Protection Districts.....	\$	\$	\$
Flood Control District			
General.....	\$	\$	\$
Debt Service (Storm Drain No. 1 Bonds).....			
Debt Service (Storm Drain No. 2 Bonds).....			
Debt Service (Storm Drain No. 3 Bonds).....			
Debt Service (Storm Drain No. 4 Bonds).....			
D.D.I. General.....			
Total Flood Control District.....	\$	\$	\$
Garbage Disposal Districts			
Athens-Woodcrest-Olivita.....	\$	\$	\$
Belvedere.....			
Clifton Heights.....			
Firestone.....			
Malibu.....			
Mesa Heights.....			
Walnut Park.....			
West Hollywood-Sherman.....			
Total Garbage Disposal Districts.....	\$	\$	\$
Area Wide Landscape Maintenance Districts			
District No. 1.....	\$	\$	\$
District No. 11.....			
Total Area Wide Landscape Maintenance Districts.....	\$	\$	\$
Local Landscape Maintenance Districts			
District No. 2.....	\$	\$	\$
District No. 3.....			
District No. 4.....			
District No. 5.....			
District No. 12.....			
District No. 13.....			
District No. 21.....			
District No. 22.....			
District No. 32.....			
Total Local Landscape Maintenance Districts.....	\$	\$	\$

SPECIAL DISTRICTS BY FUNDS--SCHEDULE 12

CURRENT PROPERTY TAX LEVY)

Unavailable-----

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
\$	\$	\$ 3,218	\$	\$ 3,218
		4,100		4,100
		32,200		32,200
		500		500
		1,750		1,750
		1,500		1,500
		500		500
		2,000		2,000
\$	\$	\$ 45,768	\$	\$ 45,768
\$	\$	\$ 7,373,231	\$ 1,841,013	\$ 9,214,244
		173,547	219,715	393,262
		116,164	121,869	238,033
		17	12	29
\$	\$	\$ 7,662,959	\$ 2,182,609	\$ 9,845,568
\$	\$	\$ 17,603,721	\$ 4,111,290	\$ 21,715,011
		1,353,525		1,353,525
		2,995,286		2,995,286
		7,440,373		7,440,373
		4,711,162		4,711,162
		589,745	46,500	636,245
\$	\$	\$ 34,693,812	\$ 4,157,790	\$ 38,851,602
\$	\$	\$ 59,743	\$	\$ 59,743
		295,986		295,986
		5,567		5,567
		215,937		215,937
		40,423		40,423
		54,791		54,791
		19,296		19,296
		86,692		86,692
\$	\$	\$ 778,435	\$	\$ 778,435
\$	\$	\$ 19,255	\$	\$ 19,255
		15,706		15,706
\$	\$	\$ 34,961	\$	\$ 34,961
\$	\$	\$ 12,856	\$	\$ 12,856
		8,755		8,755
		5,375		5,375
		3,121		3,121
		12,192		12,192
		4,114		4,114
		1,596		1,596
		26,432		26,432
		2,834		2,834
\$	\$	\$ 77,275	\$	\$ 77,275

SUMMARY OF AVAILABLE FINANCING FOR
(BEFORE PROVIDING FOR

-----Less Fund Balance

District and Fund	Actual Fund Balance (Per Auditor) June 30, 1973	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A.C.O. Funds
Lighting Districts			
Altadena.....	\$	\$	\$
American Manor.....			
Angeles Vista.....			
Athens.....			
Baldwin Park.....			
Bell.....			
Bell Gardens.....			
Belvedere.....			
Berendo.....			
Broadland.....			
California.....			
City Terrace.....			
Colima.....			
Crenshaw.....			
Denley.....			
Dittmar.....			
Dolores.....			
Esther.....			
Flynn.....			
Foster.....			
Foxdale.....			
Garro.....			
Garvey.....			
Greenhedge.....			
Greenleaf.....			
Greer.....			
Haskins.....			
Imperial Crest.....			
Industrial.....			
Javelin.....			
Kagel Canyon.....			
Kern.....			
La Canada.....			
La Crescenta.....			
Lake Marie.....			
Lakewood.....			
Lancaster.....			
Lancaster Heights.....			
Lawndale.....			
Layton Vista.....			
Lomita.....			
Longden.....			
Los Nietos.....			
Lucile.....			
Manhattan.....			
Midcrest.....			
Mines.....			
Miraleste.....			
Montrose.....			
Nestor.....			
Newgate.....			
Newhall.....			
Palmdale.....			
Piedmont.....			
Poppy Fields.....			
Potrero.....			
Redondo.....			

SPECIAL DISTRICTS BY FUNDS--SCHEDULE 12--Continued

CURRENT PROPERTY TAX LEVY)

Unavailable-----

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
\$	\$	\$ 39,189	\$	\$ 39,189
		2,094		2,094
		14,240		14,240
		54,776		54,776
		1,037		1,037
		41,258		41,258
		41,900		41,900
		40,105		40,105
		794		794
		1,102		1,102
		8,059		8,059
		22,812		22,812
		3,474		3,474
		69,221		69,221
		1,554		1,554
		918		918
		22,938		22,938
		1,006		1,006
		802		802
		9,093		9,093
		11,371		11,371
		70,492		70,492
		6,125		6,125
		1,319		1,319
		3,919		3,919
		596		596
		1,173		1,173
		330		330
		6,572		6,572
		621		621
		1,175		1,175
		81,797		81,797
		10,397		10,397
		2,320		2,320
		24,676		24,676
		487		487
		72,983		72,983
		384		384
		59,546		59,546
		5,887		5,887
		31,722		31,722
		59,929		59,929
		2,704		2,704
		803		803
		2,082		2,082
		5,775		5,775
		13,824		13,824
		269		269
		6,212		6,212
		1,702		1,702
		3,099		3,099
		50,048		50,048
		33,286		33,286
		25,208		25,208
		4,272		4,272
		26		26
		794		794

SUMMARY OF AVAILABLE FINANCING FOR
(BEFORE PROVIDING FOR

-----Less Fund Balance

District and Fund	Actual Fund Balance (Per Auditor) June 30, 1973	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A.C.O. Funds
Lighting Districts-Continued			
Riverside.....			
San Dimas.....			
Sativa.....			
Sepulveda.....			
Slack.....			
Stephenson-Laguna.....			
Sunnybrook.....			
Trumbull.....			
Val Verde.....			
Walnut.....			
West Hollywood.....			
West Knoll.....			
West Whittier.....			
Willowbrook.....			
Total Lighting Districts.....	\$	\$	\$
Lighting Maintenance Districts			
No. 411.....	\$	\$	\$
No. 540.....			
No. 588.....			
No. 669.....			
No. 691.....			
No. 760.....			
No. 865.....			
No. 941.....			
No. 1007.....			
No. 1395.....			
No. 1396.....			
No. 1400.....			
No. 1456.....			
No. 1472.....			
No. 1517.....			
No. 1560.....			
No. 1565.....			
No. 1575.....			
No. 1600.....			
No. 1608.....			
No. 1613.....			
No. 1615.....			
No. 1616.....			
No. 1620.....			
No. 1625.....			
No. 1633.....			
No. 1660.....			
No. 1670.....			
No. 1676.....			
No. 1686.....			
No. 1687.....			
No. 1696.....			
No. 1697.....			
No. 1720.....			
No. 1741.....			
No. 1744.....			
No. 1759.....			
No. 1766.....			
No. 1770.....			

SPECIAL DISTRICTS BY FUNDS--SCHEDULE 12--Continued

CURRENT PROPERTY TAX LEVY)

Unavailable-----

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
		181		181
		291		291
		10,122		10,122
		3,498		3,498
		102		102
		148,929		148,929
		4,488		4,488
		487		487
		2,381		2,381
		1,593		1,593
		37,175		37,175
		14,492		14,492
		997		997
		18,630		18,630
\$	\$	\$ 1,223,663	\$	\$ 1,223,663
\$	\$	\$ 617	\$	\$ 617
		2,449		2,449
		8,472		8,472
		1,492		1,492
		244		244
		633		633
		2,033		2,033
		27,359		27,359
		19,022		19,022
		3,820		3,820
		399		399
		13,001		13,001
		28,193		28,193
		461		461
		3,853		3,853
		1,947		1,947
		749		749
		572		572
		588		588
		4,407		4,407
		19,644		19,644
			322,719	322,719
		7,410		7,410
		581		581
		1,576		1,576
		2,372		2,372
		2,394		2,394
		14,038		14,038
		22,516		22,516
		786		786
		20,188		20,188
		997		997
		54,547		54,547
		588		588
		19,633		19,633
		69,608		69,608
		2,453		2,453
		1,242		1,242
		33,008		33,008

SUMMARY OF AVAILABLE FINANCING FOR
(BEFORE PROVIDING FOR

-----Less Fund Balance

District and Fund	Actual Fund Balance (Per Auditor) June 30, 1973	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A.C.O. Funds
Lighting Maintenance Districts--Continued			
No. 1847.....			
No. 1864.....			
No. 1865.....			
No. 1866.....			
No. 1867.....			
No. 1868.....			
No. 1940.....			
No. 1956.....			
No. 1960.....			
No. 2243.....			
No. 2255.....			
No. 2261.....			
No. 2274.....			
No. 2301.....			
No. 2310.....			
No. 2311.....			
No. 2321.....			
No. 2328.....			
No. 2345.....			
No. 2353.....			
No. 2379.....			
No. 2387.....			
No. 2421.....			
No. 2430.....			
No. 2440.....			
No. 2454.....			
No. 2482.....			
No. 10000.....			
No. 10002.....			
No. 10003.....			
No. 10005.....			
No. 10006.....			
No. 10007.....			
No. 10008.....			
No. 10010.....			
No. 10011-Zone B.....			
No. 10012.....			
No. 10013.....			
No. 10014.....			
No. 10015.....			
No. 10016.....			
No. 10017.....			
No. 10018.....			
No. 10023.....			
No. 10024.....			
No. 10025.....			
No. 10027.....			
No. 10028.....			
No. 10030.....			
No. 10032.....			
No. 10033.....			
No. 10034.....			
No. 10036.....			
No. 10037.....			
No. 10038.....			
No. 10040.....			

SPECIAL DISTRICTS BY FUNDS--SCHEDULE 12--Continued

CURRENT PROPERTY TAX LEVY)

Unavailable-----

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
		5,504		5,504
		2,100		2,100
		50,349		50,349
		38,069		38,069
		51,740		51,740
		973		973
		491		491
		3,252		3,252
		9,625		9,625
		418		418
		640		640
		663		663
		178		178
		195		195
		256		256
		390		390
		219		219
		557		557
		294		294
		131		131
		433		433
		152		152
		399		399
		1,127		1,127
		212		212
		340		340
		704		704
		616		616
		327		327
		1,181		1,181
		344		344
		34,785		34,785
		1,537		1,537
		362		362
		845		845
		89,785		89,785
		453		453
		2,637		2,637
		1,510		1,510
		599		599
		964		964
		128		128
		815		815
		4,196		4,196
		166		166
		184		184
		2,536		2,536
		6,633		6,633
		1,061		1,061
		23,691		23,691
		3,971		3,971
		12,953		12,953
		664		664
		62		62
		222		222
		256		256

SUMMARY OF AVAILABLE FINANCING FOR
(BEFORE PROVIDING FOR

-----Less Fund Balance

District and Fund	Actual Fund Balance (Per Auditor) June 30, 1973	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A.C.O. Funds
Lighting Maintenance Districts-Continued			
No. 10041.....			
No. 10042.....			
No. 10043.....			
No. 10045-Zone A.....			
No. 10047.....			
No. 10049.....			
No. 10050.....			
No. 10051.....			
No. 10052.....			
No. 10054.....			
No. 10055.....			
No. 10056.....			
No. 10057.....			
No. 10058.....			
No. 10059.....			
No. 10060.....			
No. 10061.....			
No. 10062.....			
No. 10063.....			
No. 10064.....			
No. 10066.....			
No. 10067.....			
No. 10068.....			
No. 10069.....			
Total Lighting Maintenance Districts.....	\$	\$	\$
Recreation and Park Districts			
Bella Vista.....	\$	\$	\$
Hacienda.....			
Montebello.....			
120th and Central.....			
Total Recreation and Park Districts.....	\$	\$	\$
Sewer Maintenance Districts			
Consolidated.....	\$	\$	\$
Consolidated-E. Los Angeles Zone.....			
Consolidated-Florence, Firestone, Willowbrook.....			
Consolidated-Gorman Zone.....			
Consolidated-Lechuza Zone.....			
Consolidated-Malibu Zone.....			
Consolidated-Trancas Zone.....			
Marina.....			
West Hollywood-Sherman.....			
Total Sewer Maintenance Districts.....	\$	\$	\$
Waterworks Districts			
No. 1 General.....	\$	\$	\$
No. 1 Debt Service.....			
No. 1 Accumulative Capital Outlay.....			
No. 4 General.....			
No. 4 Debt Service (General).....			

SPECIAL DISTRICTS BY FUNDS--SCHEDULE 12--Continued

CURRENT PROPERTY TAX LEVY)

Unavailable-----

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
		154		154
		3,560		3,560
		959		959
		52,264		52,264
		349		349
		1,576		1,576
		181		181
		2,800		2,800
		15,489		15,489
		1,270		1,270
		1,955		1,955
		5,125		5,125
		3,659		3,659
		181		181
		471		471
		11,944		11,944
		5,184		5,184
		12,932		12,932
		2,271		2,271
		661		661
		80,889		80,889
		2,148		2,148
		181		181
		6,875		6,875
\$	\$	\$ 969,864	\$ 322,719	\$ 1,292,583
\$	\$	\$ 1,310	\$ 29	\$ 1,339
		4,460	491	4,951
		15,877	871	16,748
		1,305	92	1,397
\$	\$	\$ 22,952	\$ 1,483	\$ 24,435
\$	\$	\$ 1,500,000	\$ 288,810	\$ 1,788,810
		120,000		120,000
		12,000		12,000
		38,879		38,879
		2,978		2,978
		7,410		7,410
		52,400		52,400
		53,595		53,595
		24,389		24,389
\$	\$	\$ 1,811,651	\$ 288,810	\$ 2,100,461
\$	\$	\$ 20,000	\$ 189,500	\$ 209,500
		22,317		22,317
		40,000	263,500	303,500
		350,000	1,330,000	1,680,000
		24,074		24,074

SUMMARY OF AVAILABLE FINANCING FOR
(BEFORE PROVIDING FOR

-----Less Fund Balance

District and Fund	Actual Fund Balance (Per Auditor) June 30, 1973	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A.C.O. Funds
Waterworks Districts--Continued			
No. 4 Debt Service (Annex).....			
No. 10 General.....			
No. 10 Accumulative Capital Outlay.....			
No. 13 General.....			
No. 13 Debt Service (General).....			
No. 13 Debt Service (Annex No. 1).....			
No. 13 Debt Service (Annex No. 2).....			
No. 13 Accumulative Capital Outlay.....			
No. 16 General.....			
No. 16 Debt Service.....			
No. 16 Accumulative Capital Outlay.....			
No. 21 General.....			
No. 21 Debt Service.....			
No. 21 Accumulative Capital Outlay.....			
No. 22 General.....			
No. 22 Debt Service (General).....			
No. 22 Debt Service (Annex).....			
No. 22 Accumulative Capital Outlay.....			
No. 24 General.....			
No. 24 Debt Service.....			
No. 24 Accumulative Capital Outlay.....			
No. 26 General.....			
No. 26 Debt Service.....			
No. 26 Accumulative Capital Outlay.....			
No. 27 General.....			
No. 27 Accumulative Capital Outlay.....			
No. 29 General.....			
No. 29 Debt Service.....			
No. 29 Accumulative Capital Outlay.....			
No. 33 General.....			
No. 33 Debt Service.....			
No. 33 Accumulative Capital Outlay.....			
No. 34 General.....			
No. 34 Debt Service.....			
No. 34 Accumulative Capital Outlay.....			
No. 35 General.....			
No. 35 Debt Service.....			
No. 35 Accumulative Capital Outlay.....			
No. 36 General.....			
No. 36 Debt Service.....			
No. 36 Accumulative Capital Outlay.....			
No. 37 General.....			
No. 37 Debt Service.....			
No. 37 Accumulative Capital Outlay.....			
No. 38 General.....			
No. 39 General.....			
No. 39 Debt Service.....			
Marina Del Rey Water System-General.....			
Marina Del Rey Water System-Fixed Assets.....			
Total Waterworks Districts.....	\$	\$	\$
GRAND TOTAL.....	\$	\$	\$

*Indicates red figure

SPECIAL DISTRICTS BY FUNDS--SCHEDULE 12--Continued

CURRENT PROPERTY TAX LEVY)

Unavailable-----

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
		1,295		1,295
		16,500	107,000	123,500
		14,000*	24,000	10,000
			450,000	450,000
		678		678
		28,118		28,118
		375		375
		120,000	140,000	260,000
		9,000	74,800	83,800
		1,348		1,348
		64,000*	69,000	5,000
			32,600	32,600
		1,259		1,259
			5,000	5,000
		40,000	231,500	271,500
		2,567		2,567
		4,442	16,000	20,442
		150,000		150,000
		2,000	28,240	30,240
		15,621		15,621
		30,000		30,000
		8,000	55,500	63,500
		1,535		1,535
		20,000		20,000
		5,000	47,600	52,600
		13,000		13,000
		250,000	1,232,000	1,482,000
		379,208		379,208
		460,000		460,000
		8,000*	42,500	34,500
		22,098		22,098
		6,000		6,000
		18,000*	138,700	120,700
		12,944		12,944
		20,000		20,000
		48,000	47,100	95,100
		26,933		26,933
		370,000		370,000
		5,000	37,800	42,800
		11,613		11,613
		25,000		25,000
		10,000	34,800	44,800
		23,109		23,109
		1,000*	11,000	10,000
		8,000	43,300	51,300
		5,000	24,600	29,600
		8,178		8,178
			66,600	66,600
			60,000	60,000
\$	\$	\$ 2,513,212	\$ 4,802,640	\$ 7,315,852
\$	\$	\$ 49,834,552	\$ 11,756,051	\$ 61,590,603

ANALYSIS OF SPECIAL DISTRICT REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 13A

Source	Actual Revenues 1971-72	Estimated Revenues 1972-73	Revenue Estimates Recommended 1973-74	Adopted by Board of Super- visors Fiscal Year 1973-74	Name of Fund (General unless otherwise indicated)
Licenses and Permits					
Other Licenses and Permits					
Fire Protection.....	\$ 5,388	\$ 6,750	\$ 6,750	\$ 6,750	Fire Protection
Flood Control.....	30,470	35,000	40,000	40,000	Flood Control
Sewer Maintenance.....		4,000	8,000	8,000	Sewer Maintenance
Total Licenses and Permits.....	\$ 35,858	\$ 45,750	\$ 54,750	\$ 54,750	
Revenue from Use of Money and Property					
Interest					
Fire Protection.....	\$ 358,908	\$ 570,012	\$ 520,012	\$ 520,012	Fire Protection
Flood Control.....	5,023,558	830,500	830,500	830,500	Flood Control
Garbage Disposal.....	34,695				Garbage Disposal
Recreation and Park.....	998				Recreation and Park
Waterworks.....	149,606	101,100	103,800	103,800	Waterworks
Rents and Concessions					
Fire Protection.....	1,422		500	500	Fire Protection
Flood Control.....	114,068	116,000	112,000	112,000	Flood Control
Waterworks.....	200				Waterworks
Royalties					
Flood Control.....	91,183	88,800	85,200	85,200	Flood Control
Total Revenue from Use of Money and Property.....	\$ 5,774,638	\$ 1,706,412	\$ 1,652,012	\$ 1,652,012	
Aid from Other Governmental Agencies					
Other State In-lieu Taxes					
Fire Protection.....	\$ 6,503	\$	\$	\$	Fire Protection
Flood Control.....	27,306				Flood Control
Garbage Disposal.....	288				Garbage Disposal
Lighting.....	1,532				Lighting
Lighting Maintenance.....	454				Lighting Maintenance
Sewer Maintenance.....	347				Sewer Maintenance
Waterworks.....	885				Waterworks
State Aid for Construction					
Flood Control.....	1,493,341	1,746,200	925,900	925,900	Flood Control
State Aid for Disaster					
Flood Control.....		307,157			Flood Control
Sewer Maintenance.....	1,237				Sewer Maintenance
Waterworks.....	5,289				Waterworks

ANALYSIS OF SPECIAL DISTRICT REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE-SCHEDULE 13A--Continued

Source	Actual Revenues 1971-72	Estimated Revenues 1972-73	Revenue Estimates Recommended 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74	Name of Fund (General unless otherwise indicated)
Aid from Other Governmental Agencies-Continued					
State Aid for Homeowners' Property					
Tax Relief					
Fire Protection.....	1,277,090	1,277,738			Fire Protection
Garbage Disposal.....	60,582	53,280			Garbage Disposal
Lighting.....	165,788	146,609			Lighting
Recreation and Park.....	4,805	5,390			Recreation and Park
County Service Area.....	628				County Service Area
Waterworks.....	24,110	24,036			Waterworks
State Aid for Business Inventory					
Property Tax Relief					
Fire Protection.....	502,479	584,346			Fire Protection
Garbage Disposal.....	24,445	22,894			Garbage Disposal
Lighting.....	26,439	26,666			Lighting
Recreation and Park.....	168	223			Recreation and Park
Waterworks.....	3,314	3,228			Waterworks
State - Other					
Fire Protection.....	37,900	116,895	116,895	116,895	Fire Protection
Flood Control.....	3,600*				Flood Control
Garbage Disposal.....	806				Garbage Disposal
Lighting.....	693				Lighting
Federal Aid for Construction					
Flood Control.....	1,838,628	322,725			Flood Control
Waterworks.....	127,278		262,500	262,500	Waterworks
Federal Aid for Disaster					
Flood Control.....	200,000	3,341,966			Flood Control
Waterworks.....	124,805	115,000	41,800	41,800	Waterworks
Other In-Lieu Taxes					
Fire Protection.....	1,280,593				Fire Protection
Sewer Maintenance.....	12,745				Sewer Maintenance
Lighting Maintenance.....	310,848				Lighting Maintenance
Other Governmental Agencies					
Flood Control.....		25,000	1,807,335	1,807,335	Flood Control
Total Aid from Other Governmental Agencies..\$	7,557,726	\$ 8,119,353	\$ 3,154,430	\$ 3,154,430	

ANALYSIS OF SPECIAL DISTRICT REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 13A--Continued

Source	Actual Revenues 1971-72	Estimated Revenues 1972-73	Revenue Estimates Recommended 1973-74	Adopted by Board of Super- visors Fiscal Year 1973-74	Name of Fund (General unless otherwise indicated)
Charges for Current Services					
Planning and Engineering Services					
Sewer Maintenance.....	\$ 11,901	\$	\$	\$	Sewer Maintenance
Waterworks.....	570				Waterworks
Road and Street Services					
Lighting Maintenance.....		309,110	322,719	322,719	Lighting Maintenance
Sanitation Services					
Sewer Maintenance.....		90,000	78,500	78,500	Sewer Maintenance
Park and Recreation Fees					
Recreation and Park.....		1,460	1,483	1,483	Recreation and Park
Other					
Fire Protection.....	232,058	36,718	27,173	27,173	Fire Protection
Flood Control.....	132,575	80,640	104,355	104,355	Flood Control
Waterworks.....	3,109,206	3,372,040	4,394,140	4,394,140	Waterworks
Total Charges for Current Services.....	\$ 3,486,310	\$ 3,889,968	\$ 4,928,370	\$ 4,928,370	
Other Revenue					
Premium and Accrued Interest on Bonds Issued					
Flood Control.....	\$ 435,843	\$	\$	\$	Flood Control
Revenue Applicable to Prior Years					
Fire Protection.....	5,922				Fire Protection
Flood Control.....	331,505*				Flood Control
Sewer Maintenance.....	90,610				Sewer Maintenance
Waterworks.....	23,923*				Waterworks
Sale of Fixed Assets					
Fire Protection.....	44,952	15,000	101,000	101,000	Fire Protection
Flood Control.....	430,587	420,000	200,000	200,000	Flood Control
Sewer Maintenance.....	1,557				Sewer Maintenance
Waterworks.....	63,587	400	400	400	Waterworks

ANALYSIS OF SPECIAL DISTRICT REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 13A--Continued

Source	Actual Revenues 1971-72	Estimated Revenues 1972-73	Revenue Estimates Recommended 1973-74	Adopted by Board of Super- visors Fiscal Year 1973-74	Name of Fund (General unless otherwise indicated)
Other Revenue--Continued					
Other Sales					
Fire Protection.....	52,068	54,500	52,500	52,500	Fire Protection
Flood Control.....	24,207	7,300	23,000	23,000	Flood Control
Waterworks.....	5				Waterworks
Other					
Drainage.....					Drainage Maintenance
Fire Protection.....	393,085	980,515	1,357,779	1,357,779	Fire Protection
Flood Control.....	938,758	525,737	29,500	29,500	Flood Control
Lighting.....	4,927				Lighting
Lighting Maintenance.....	15,113				Lighting Maintenance
Sewer Maintenance.....	23,049	249,750	202,310	202,310	Sewer Maintenance
Waterworks.....	591,536				Waterworks
Total Other Revenue.....	\$ 2,760,378	\$ 2,253,202	\$ 1,966,489	\$ 1,966,489	
GRAND TOTAL.....	\$ 19,614,910	\$ 16,014,685	\$ 11,756,051	\$ 11,756,051	

*Indicates red figure

DRAINAGE MAINTENANCE DISTRICTS

FUND
Drainage Maintenance

Drainage Maintenance Districts are formed under provisions of the Streets and Highways Code of the State of California. They are created by the Board of Supervisors to provide for the levy and collection of taxes to defray the expense of maintaining drainage systems constructed within the boundaries of the district.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
DISTRICT NO. 1				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 242	\$ 4,907	\$ 5,770	\$ 5,770
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 4,070	\$ 1,325	\$ 1,425	\$ 1,425
TOTAL DISTRICT NO. 1.....	\$ 4,312	\$ 6,232	\$ 7,195	\$ 7,195
DISTRICT NO. 4				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 638	\$ 7,040	\$ 7,760	\$ 7,760
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 3,975	\$ 1,610	\$ 1,710	\$ 1,710
TOTAL DISTRICT NO. 4.....	\$ 4,613	\$ 8,650	\$ 9,470	\$ 9,470
DISTRICT NO. 5				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 75	\$ 6,580	\$ 10,825	\$ 10,825
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,994	\$ 54,285	\$ 75,635	\$ 75,635
FIXED ASSETS				
Equipment.....	\$	\$ 1,700	\$ 4,000	\$ 4,000
TOTAL DISTRICT NO. 5.....	\$ 2,069	\$ 62,565	\$ 90,460	\$ 90,460
DISTRICT NO. 6				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$	\$ 200	\$ 700	\$ 700
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 10	\$ 100	\$ 345	\$ 345
TOTAL DISTRICT NO. 6.....	\$ 10	\$ 300	\$ 1,045	\$ 1,045
DISTRICT NO. 7				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 319	\$ 3,185	\$ 3,490	\$ 3,490
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 2,227	\$ 1,080	\$ 1,230	\$ 1,230
TOTAL DISTRICT NO. 7.....	\$ 2,546	\$ 4,265	\$ 4,720	\$ 4,720

DRAINAGE MAINTENANCE DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
DISTRICT NO. 10				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 422	\$ 2,545	\$ 2,800	\$ 2,800
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,833	\$ 830	\$ 880	\$ 880
TOTAL DISTRICT NO. 10.....	\$ 2,255	\$ 3,375	\$ 3,680	\$ 3,680
DISTRICT NO. 11				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 309	\$ 1,010	\$ 1,070	\$ 1,070
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 27	\$ 230	\$ 230	\$ 230
TOTAL DISTRICT NO. 11.....	\$ 336	\$ 1,240	\$ 1,300	\$ 1,300
DISTRICT NO. 12				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$	\$ 3,520	\$ 5,000	\$ 5,000
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,713	\$ 2,415	\$ 2,665	\$ 2,665
TOTAL DISTRICT NO. 12.....	\$ 1,713	\$ 5,935	\$ 7,665	\$ 7,665
DISTRICT NO. 14				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 39,556	\$	\$	\$
Expenditures applicable to prior years..	1,604			
TOTAL SERVICES AND SUPPLIES.....	\$ 41,160	\$	\$	\$
TOTAL DISTRICT NO. 14.....	\$ 41,160	\$	\$	\$
TOTAL DRAINAGE MAINTENANCE DISTRICTS.....	\$ 59,014	\$ 92,562	\$ 125,535	\$ 125,535

FIRE PROTECTION DISTRICTS

FUND
Various

By order of the Board of Supervisors, the County Forester and Fire Warden is charged with the duty of supervising all County fire protection districts, which are organized under the provisions of the Health and Safety Code. Appropriations are to cover fire prevention and suppression, rescue service, and acquisition and maintenance of district property and equipment. All funds are raised through special district taxes.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
CONSOLIDATED				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 33,282,801	\$ 35,887,075	\$ 39,754,582	\$ 39,754,582
Retirement.....	4,878,047	5,109,758	5,665,485	5,665,485
Employee group insurance.....	377,431	393,863	456,680	456,680
Expenditures applicable to prior years..	5,281			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 38,543,560	\$ 41,390,696	\$ 45,876,747	\$ 45,876,747
Less transfers to other appropriations..	16,000,840	16,511,434	18,449,602	18,449,602
TOTAL SALARIES AND EMPLOYEE BENEFITS-NET.....	\$ 22,542,720	\$ 24,879,262	\$ 27,427,145	\$ 27,427,145
SERVICES AND SUPPLIES				
Agricultural.....	\$ 1,094	\$ 500	\$	\$
Clothing and personal supplies.....	11,367	48,000	50,868	50,868
Communications.....	460,667	486,317	612,168	612,168
Food.....	33	50		
Household expense.....	29,725	32,605	35,424	35,424
Insurance				
Liability.....	26,785	36,164	45,000	45,000
Other.....	1,905,641	3,329,003	2,568,053	2,568,053
Maintenance-equipment.....	573,025	751,686	766,854	766,854
Maintenance-structures, improvements and grounds.....	172,305	172,879	172,120	172,120
Medical, dental and laboratory supplies.	4,940	7,654	12,000	12,000
Memberships.....		2,905	4,500	4,500
Office expense				
Postage.....	1,520	1,600	1,700	1,700
Stationery and forms.....	447	2,075		
Other.....	4,530	773	2,500	2,500
Professional and specialized services...	204,631	225,276	217,123	217,123
Rents and leases-equipment.....	9,782	10,317	18,981	18,981
Rents and leases-structures, improvements and grounds.....	25,431	24,861	25,706	25,706
Small tools and instruments.....	8,748	9,179	10,500	10,500
Special departmental expense.....	3,672,667	3,640,777	3,832,248	3,832,248
Transportation and travel				
Auto mileage.....	257	200		
Auto service.....	4,410	4,500	4,830	4,830
Traveling expense.....			2,610	2,610
Other.....	105,619	99,291	112,000	112,000
Utilities.....	753,951	799,426	817,000	817,000
Expenditures applicable to prior years..	350			
TOTAL SERVICES AND SUPPLIES.....	\$ 7,977,925	\$ 9,686,038	\$ 9,312,185	\$ 9,312,185
Less transfers to other appropriations..	605,596	1,055,899	793,104	793,104
TOTAL SERVICES AND SUPPLIES-NET.....	\$ 7,372,329	\$ 8,630,139	\$ 8,519,081	\$ 8,519,081

FIRE PROTECTION DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
CONSOLIDATED--Continued				
OTHER CHARGES				
Interest on notes and warrants.....	\$ 82,933	\$ 161,062	\$ 151,305	\$ 151,305
Taxes and assessments.....	19	15,000	15,000	15,000
Expenditures applicable to prior years..	679*			
TOTAL OTHER CHARGES.....	\$ 82,273	\$ 176,062	\$ 166,305	\$ 166,305
FIXED ASSETS				
Land				
Site purchases.....	\$ 7,000	\$ 10,000	\$ 250,000	\$ 250,000
Structures and Improvements				
Various improvements.....	\$ 436,329	\$ 1,003,315	\$	\$
Construction of Station 3.....			185,000	185,000
Construction of Station 30.....			160,000	160,000
Construction of Station 32.....			185,000	185,000
Construction of Station 93.....			10,000	10,000
Construction of Station 143.....			185,000	185,000
Construction of Station 145.....			185,000	185,000
Construction of Station 163.....			185,000	185,000
Plans,-Station Construction.....			114,000	114,000
Replace fencing - F.S. 1.....			1,000	1,000
Install apparatus door and control - F.S. 3.....			350	350
Install attic exhaust fan - F.S. 3....			350	350
Install ventilation system - F.S. 12..			350	350
Repave parking area - F.S. 21.....			4,200	4,200
Install air conditioner - F.S. 25....			175	175
Provide water line - F.S. 38.....			565	565
Install electrical service in shed - F.S. 39.....			250	250
Replacement of black top - F.S. 39....			2,340	2,340
Install ceramic tile - F.S. 40.....			150	150
Replace asphalt driveway - F.S. 56....			2,250	2,250
Cement parking area - F.S. 84.....			1,500	1,500
Install space heater - F.S. 85.....			250	250
Install double oven - F.S. 87.....			125	125
Install fencing - F.S. 87.....			750	750
Install gas top range - F.S. 87.....			125	125
Remodel dormitory - F.S. 88.....			2,500	2,500
Sewer connection - F.S. 88.....			7,000	7,000
Replace flag pole - F.S. 93.....			325	325
Electrical apparatus door - F.S. 95...			1,000	1,000
Temporary structure - F.S. 95.....			1,400	1,400
Install air vents - F.S. 98.....			185	185
Install concrete wall - F.S. 103.....			1,000	1,000
Install double oven and broiler - F.S. 105.....			200	200
Complete parkway - F.S. 146.....			125	125
Construct sun and weather cover - F.S. 146.....			1,000	1,000
Total Structures and Improvements.....	\$ 436,329	\$ 1,003,315	\$ 1,238,465	\$ 1,238,465
Equipment.....	\$ 157,315	\$ 599,224	\$ 541,186	\$ 541,186
Expenditures applicable to prior years	25,982*			
Total Equipment.....	\$ 131,333	\$ 599,224	\$ 541,186	\$ 541,186
TOTAL FIXED ASSETS.....	\$ 574,662	\$ 1,612,539	\$ 2,029,651	\$ 2,029,651
TOTAL CONSOLIDATED.....	\$ 30,571,984	\$ 35,298,002	\$ 38,142,182	\$ 38,142,182

FIRE PROTECTION DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
DOMINGUEZ				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 309,405	\$ 318,467	\$ 497,256	\$ 497,256
Retirement.....	44,821	46,817	67,234	67,234
Expenditures applicable to prior years..	507			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 354,733	\$ 365,284	\$ 564,490	\$ 564,490
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 113	\$ 1,055	\$ 4,947	\$ 4,947
Communications.....	6,863	8,437	10,649	10,649
Food.....		10		
Household expense.....	630	678	680	680
Insurance				
Liability.....	280	520	500	500
Other.....	19,785	45,640	35,351	35,351
Maintenance-equipment.....	3,361	5,678	8,638	8,638
Maintenance-structures, improvements and grounds.....	335	500	1,500	1,500
Medical, dental and laboratory supplies.	31	450	125	125
Memberships.....		35	60	60
Office expense				
Postage.....	40	15		
Stationary and forms.....	9	100		
Other.....	506		540	540
Professional and specialized services...	2,261	3,502	4,464	4,464
Rents and leases-equipment.....	109	300	481	481
Small tools and instruments.....	151	200	200	200
Special departmental expense.....	47,207	50,350	85,472	85,472
Transportation and travel				
Other.....	5,122	6,409	3,709	3,709
Utilities.....	5,382	5,560	6,000	6,000
Expenditures applicable to prior years..	668*			
TOTAL SERVICES AND SUPPLIES.....	\$ 91,517	\$ 129,439	\$ 163,316	\$ 163,316
OTHER CHARGES				
Interest on notes and warrants.....	\$ 2,531	\$ 2,172	\$ 2,069	\$ 2,069
FIXED ASSETS				
Land				
Site purchases.....	\$	\$	\$ 45,000	\$ 45,000
Structures and Improvements				
Plans, Station Construction.....	\$	\$	\$ 12,000	\$ 12,000
Construction - F.S. 10.....			185,000	185,000
Total Structures and Improvements.....	\$	\$	\$ 197,000	\$ 197,000
Equipment.....	\$ 1,213	\$	\$ 18,050	\$ 18,050
TOTAL FIXED ASSETS.....	\$ 1,213	\$	\$ 260,050	\$ 260,050
TOTAL DOMINGUEZ.....	\$ 449,994	\$ 496,895	\$ 989,925	\$ 989,925

FIRE PROTECTION DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
UNIVERSAL CITY				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 262,653	\$ 283,123	\$ 301,962	\$ 301,962
Retirement.....	37,915	41,619	43,086	43,086
Expenditures applicable to prior years..	1,623			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 302,191	\$ 324,742	\$ 345,048	\$ 345,048
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 113	\$ 500	\$ 1,855	\$ 1,855
Communications.....	455	500	440	440
Household expense.....	332	60	400	400
Insurance				
Other.....	17,235	30,650	22,081	22,081
Maintenance-equipment.....	2,304	2,748	11,822	11,822
Maintenance-structures, improvements and grounds.....	55	100	50	50
Medical, dental, and laboratory supplies	7	10	75	75
Memberships.....		35		
Office expense				
Postage.....	8			
Other.....	36	30	40	40
Professional and specialized services...	1,358	1,356	1,969	1,969
Rents and leases-equipment.....	3,295	3,386	3,404	3,404
Small tools and instruments.....	9	25	10	10
Special departmental expense.....	32,885	32,258	38,661	38,661
Transportation and travel				
Other.....	304	310	300	300
Expenditures applicable to prior years..	1,937*			
TOTAL SERVICES AND SUPPLIES.....	\$ 56,459	\$ 71,968	\$ 81,107	\$ 81,107
FIXED ASSETS				
Equipment.....	\$ 1,043	\$ 110	\$	\$
TOTAL UNIVERSAL CITY.....	\$ 359,693	\$ 396,820	\$ 426,155	\$ 426,155
WRIGHTWOOD				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,712	\$ 1,662	\$ 2,812	\$ 2,812
TOTAL FIRE PROTECTION DISTRICTS.....	\$ 31,383,383	\$ 36,193,379	\$ 39,561,074	\$ 39,561,074

*Indicates red figure

FLOOD CONTROL DISTRICT

FUND
Various

Authority: Los Angeles County Flood Control Act (Chapter 755, Statutes of 1915). Objectives are control of flood, storm, and other waste waters, and the conservation of such waters for beneficial and useful purposes by spreading, storing, etc.; for protecting harbors, waterways, public highways, and all property within the District from damage from flood waters; constructs, operates and maintains flood control channels, dams, debris basins, spreading grounds and other flood control facilities; operates and maintains storm drains, drainage improvements and drainage systems transferred to it by law; co-operates with Federal Government and State and local agencies in developing and constructing a comprehensive flood control system for Los Angeles County.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$	\$	\$ 24,255,231	\$ 24,125,716
Retirement.....			2,669,462	2,654,385
Employee Group Insurance.....			404,244	401,736
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$	\$	\$ 27,328,937	\$ 27,181,837
Less transfers to other appropriations....			27,328,937	27,181,837
TOTAL SALARIES AND EMPLOYEE BENEFITS-NET.....	\$	\$	\$	\$
SERVICES AND SUPPLIES				
Emergency work-flood or fire.....	\$ 231,256	\$ 236,400	\$ 249,900	\$ 249,900
General hydraulic work.....	1,174,573	1,316,500	1,343,000	1,343,000
General water conservation work.....	1,166,637	1,410,000	1,524,000	1,524,000
Maintenance of stream gaging stations....	6,046	14,000	14,000	14,000
Repair of stream gaging stations.....	654*	6,000	6,000	6,000
Maintenance of landscaping.....		248,000	702,000	702,000
Maintenance of permanent channel improvements.....	1,393,530	1,346,500	1,430,000	1,430,000
Repair of permanent channel improvements..	398,816	389,100	1,543,000	1,543,000
Maintenance of temporary channel improvements.....	142,561	141,000	179,000	179,000
Repair of temporary channel improvements..	115,576	105,000	125,000	125,000
Clearing reservoirs, debris basins and spreading grounds.....	715,596	1,143,000	929,000	929,000
Operation and maintenance of dams.....	922,973	843,600	866,000	866,000
Operation and maintenance of debris basins and debris disposal areas.....	581,338	527,900	559,000	559,000
Operation and maintenance of spreading grounds.....	529,715	730,800	786,000	786,000
Operation and maintenance of barrier facilities.....	421,806	557,000	538,500	538,500
Repair of dams.....	121,974	151,000	121,500	121,500
Repair of debris basins and debris disposal areas.....	57,944	73,100	93,000	93,000
Repair of spreading grounds.....	49,505	83,800	50,000	50,000
Repair of barrier facilities.....	13,529	24,000	24,000	24,000
Maintenance of buildings and equipment....	15,790	19,600	20,400	20,400
Repair of buildings and equipment.....	507,342	555,200	577,900	577,900
Maintenance of access roads and trails....	15,562	24,500	33,200	33,200
Repair of access roads and trails.....	1,136	17,000	25,000	25,000
Operation and maintenance of communication systems.....	387,619	423,000	447,000	447,000
Repair of communication systems.....	11,474	7,900	10,300	10,300
Maintenance of electrical facilities.....	184,709	215,000	225,000	225,000
Repairs to electrical facilities.....	6,204	3,600	5,500	5,500
Compensation insurance.....	9,397			

FLOOD CONTROL--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
SERVICES AND SUPPLIES--Cont'd				
Fire insurance reserve-buildings and contents.....			500,000	500,000
Fire, theft and collision insurance reserve-automotive.....		8,500	9,000	9,000
Liability insurance reserve.....			5,000	5,000
Expendable tools and equipment.....	26,967	27,500	27,500	27,500
Storm apparel.....	5,879	7,000	7,000	7,000
Special service accounts.....	932,354	1,147,600	1,016,800	1,016,800
Oil royalty payments.....	4,599	5,200	4,400	4,400
Engineering studies.....	104,397	181,000	381,000	381,000
Engineering accounts.....	9,840,995	7,522,020	8,231,000	8,231,000
Revolving fund.....	2,138,722		3,950,000	3,950,000
Expenditures applicable to prior years....	48,546*			
TOTAL SERVICES AND SUPPLIES.....	\$ 22,187,321	\$ 19,511,320	\$ 26,558,900	\$ 26,558,900
OTHER CHARGES				
Bond redemptions				
Storm drain bonds No. 1.....	\$ 6,000,000	\$ 6,000,000	\$ 6,000,000	\$ 6,000,000
Storm drain bonds No. 2.....	7,500,000	7,500,000	7,500,000	7,500,000
Storm drain bonds No. 3.....	9,166,667	9,166,667	9,166,667	9,166,667
Storm drain bonds No. 4.....	800,000	1,400,000	2,900,000	2,900,000
Interest on bonds				
Storm drain bonds No. 1.....	2,413,650	2,209,488	2,005,327	2,005,327
Storm drain bonds No. 2.....	5,013,475	4,735,100	4,456,626	4,456,626
Storm drain bonds No. 3.....	7,036,669	7,950,654	8,626,159	8,626,159
Storm drain bonds No. 4.....	1,163,973	2,622,950	5,054,800	5,054,800
Judgments and damages.....	12,241	5,000	5,000	5,000
Taxes and assessments.....	3,378	4,000	4,000	4,000
TOTAL OTHER CHARGES.....	\$ 39,110,053	\$ 41,593,859	\$ 45,718,579	\$ 45,718,579
FIXED ASSETS				
Land				
Rights of Way for Federal Projects (101)				
Various Locations.....	\$ 1,100,860	\$ 219,250	\$	\$
990 Department of Army Projects.....			113,250	113,250
990 Department of Agriculture Projects.			118,775	118,775
Rights of Way for District Projects (102)				
991 Various Locations.....	593,261	500,000	550,000	550,000
Total Land.....	\$ 1,694,121	\$ 719,250	\$ 782,025	\$ 782,025
Structures and Improvements				
Permanent Channel Improvements (103)				
Various Locations.....	\$ 13,777,498	\$ 12,213,215	\$	\$
900I Los Angeles River.....			47,000	47,000
900K Los Angeles River.....			12,800	12,800
900L Los Angeles River.....			3,500	3,500
901A San Gabriel River.....			4,160	4,160
901F-1 Olive Street Drain.....			67,000	67,000
902A Ballona Creek.....			78,500	78,500
902B Centinela Creek.....			1,000	1,000
905A Little Dalton Wash.....			10,000	10,000
907H Dry Canyon.....			8,100	8,100
909A Elmwood Channel.....			2,200	2,200
913C Sawpit Wash.....			1,500	1,500
914C Burbank Channel.....			5,200	5,200
916D Bradbury Channel.....			700	700
919B Verdugo Wash.....			15,200	15,200
919C Pickens Canyon Channel.....			1,500	1,500

FLOOD CONTROL--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
FIXED ASSETS--Cont'd				
Structures and Improvements--Cont'd				
Permanent Channel Improvements (103)				
-Continued				
919D Halls Canyon Channel.....			9,600	9,600
919H-1 Oak Creek.....			1,900	1,900
919I-1 Quail Creek.....			1,000	1,000
919J Dunsmuir Canyon Channel.....			1,400	1,400
919K Blanchard Canyon Channel.....			1,500	1,500
919L Snover Canyon Channel.....			1,500	1,500
921A Sycamore Canyon Channel.....			700	700
922B Santa Monica Canyon Channel.....			238,900	238,900
923A Puddingstone Channel.....			50,000	50,000
926A Compton Creek.....			1,500	1,500
928C Rubio Diversion Channel.....			3,000	3,000
932D Flint Canyon Channel.....			85,600	85,600
933A Eaton Wash.....			5,700	5,700
934A May Canyon Channel.....			8,500	8,500
935D La Mirada Creek.....			120,000	120,000
935E Arroyo Santa Cruz Drain.....			65,000	65,000
935F Milan Creek.....			650,000	650,000
936K San Jose Creek-South Fork.....			2,060,300	2,060,300
936P Doublegrove Relief Drain.....			2,745,000	2,745,000
937A Tujunga Wash.....			2,100	2,100
937E Haines Canyon Channel.....			1,600	1,600
938A Pacoima Wash.....			5,600	5,600
939D Limekiln Creek.....			7,000	7,000
939E Browns Creek.....			901,500	901,500
939G Dayton Creek.....			90,500	90,500
939G-I Bull Creek Retention Basin.....			1,000	1,000
939H Bell Creek.....			3,800	3,800
939I Bell Creek-South Fork.....			3,300	3,300
940A Calabasas Creek.....			12,800	12,800
941Q Lindero Canyon.....			3,500	3,500
943A Dominguez Channel.....			46,600	46,600
943F Wilmington Drain.....			2,690,000	2,690,000
954B Arcadia Wash-Each Branch.....			6,000	6,000
954C Baldwin Avenue Lateral.....			2,400	2,400
954D Lima Street Lateral.....			2,400	2,400
981C Hamilton Bowl Pumping Plant.....			93,000	93,000
981F HUD Project No. 4.....			1,699,000	1,699,000
985A Cedros Avenue Drain.....			351,000	351,000
986A Bartolo Drain.....			157,000	157,000
987A Jefferson Blvd. Relief Drain.....			2,756,000	2,756,000
997 Storm Drain Project No. 1101.....			152,100	152,100
997 Storm Drain Project No. 3401.....			394,700	394,700
997 Storm Drain Project No. 3402.....			105,300	105,300
997 Storm Drain Project No. 4401.....			800,000	800,000
997 Storm Drain Project No. 5239.....			40,300	40,300
997 Storm Drain Project No. 9201.....			385,000	385,000
997 Storm Drain Project No. 9507.....			135,000	135,000
997 Storm Drain Project No. 9617.....			55,000	55,000
997 Storm Drain Project No. 9718.....			125,000	125,000
Temporary Channel Improvements (104)				
Various Locations.....	154,412	112,000		
907A Santa Clara River.....			600	600
907E Mint Canyon.....			2,200	2,200
907F Bouquet Canyon.....			1,200	1,200
938A Pacoima Wash.....			1,500	1,500

FLOOD CONTROL--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
FIXED ASSETS-Cont'd				
Structures and Improvements-Cont'd				
Landscaping (104A)				
Various Locations.....		397,700		
900I Los Angeles River.....			50,000	50,000
900K Los Angeles River.....			12,300	12,300
901E-1 Burro Debris Disposal Area.....			40,000	40,000
905B Big Dalton Wash.....			10,000	10,000
910A Marshall Canyon Channel.....			18,000	18,000
912A Emerald Wash.....			15,000	15,000
912B Live Oak Wash.....			3,500	3,500
913C Sawpit Wash.....			15,000	15,000
914C Burbank Channel.....			22,300	22,300
915H Mansfield Channel.....			4,000	4,000
915I Schoolhouse Debris Basin.....			5,700	5,700
918C Brand Debris Basin.....			8,000	8,000
919J Dunsmuir Canyon Channel.....			15,000	15,000
919K Blanchard Canyon Channel.....			12,000	12,000
919Y Blanchard Debris Basin.....			8,400	8,400
920J Sepulveda Channel.....			2,600	2,600
922B Santa Monica Canyon Channel.....			15,000	15,000
925D Walnut Creek Spreading Basin.....			2,200	2,200
927D Rio Hondo Coastal Basin				
Spreading Grounds.....			30,000	30,000
936P Doublegrove Relief Drain.....			10,000	10,000
937A Tujunga Wash.....			85,000	85,000
937E Haines Canyon Channel.....			6,000	6,000
938D Pacoima Spreading Grounds.....			30,000	30,000
939B Aliso Creek.....			9,500	9,500
940C Caballero Creek.....			1,200	1,200
943A Dominguez Channel.....			700	700
943F Wilmington Drain.....			10,000	10,000
949A Big Tujunga Dam and Reservoir.....			3,000	3,000
952A Hansen Yard.....			4,000	4,000
954B Arcadia Wash-East Branch.....			2,000	2,000
955A Thompson Creek.....			1,500	1,500
Dams (105)				
Various Locations.....	515,615	868,400		
901H Cogswell Dam and Reservoir.....			36,400	36,400
901I San Gabriel Dam and Reservoir.....			82,100	82,100
903B Santa Anita Dam and Reservoir.....			43,600	43,600
905C Big Dalton Dam and Reservoir.....			17,650	17,650
912C Live Oak Dam and Reservoir.....			1,600	1,600
913B Sawpit Dam and Reservoir.....			21,000	21,000
923C Puddingstone Dam and Reservoir.....			121,400	121,400
924B San Dimas Dam and Reservoir.....			59,300	59,300
932A Devils Gate Dam and Reservoir.....			6,250	6,250
938C Pacoima Dam and Reservoir.....			446,000	446,000
949A Big Tujunga Dam and Reservoir.....			31,400	31,400
Debris Basin and Debris Disposal				
Areas (106)				
Various Locations.....	401,675	171,700		
905C-1 Morgan Debris Basin.....			3,100	3,100
905F Little Dalton Debris Basin.....			8,000	8,000
905J Harrow Debris Basin.....			2,300	2,300
913A Sawpit Debris Basin.....			3,600	3,600
913G Ruby Debris Basin.....			9,400	9,400
915I Schoolhouse Debris Basin.....			8,100	8,100
915K Hog Debris Basin.....			5,200	5,200
918D Hillcrest Debris Basin.....			7,500	7,500
919A-1 Cooks Debris Basin.....			5,600	5,600

FLOOD CONTROL--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
FIXED ASSETS-Cont'd				
Structures and Improvements-Cont'd				
Debris Basin and Debris Disposal Areas (106)-Continued				
919U Halls Debris Basin.....			4,000	4,000
919V Pickens Debris Basin.....			46,000	46,000
919X Snover Debris Basin.....			5,200	5,200
920Q Aqua Vista Street Debris Disposal Area.....			4,200	4,200
924M San Dimas Debris Disposal Area....			5,800	5,800
934B May Debris Basin.....			3,000	3,000
937U Zachau Debris Disposal Area.....			1,500	1,500
939W Browns Debris Basin.....			1,257,000	1,257,000
942B Altadena Golf Club Debris Basin....			2,200	2,200
942E Lincoln Debris Basin.....			1,600	1,600
942F Fair Oaks Debris Basin.....			6,500	6,500
942G West Ravine Debris Basin.....			25,000	25,000
950B Turnbull Debris Basin.....			2,000	2,000
968A Eaton Debris Disposal Area.....			42,000	42,000
Spreading Grounds (107)				
Various Locations.....	73,835	77,800		
901K San Gabriel Coastal Basin Spreading Grounds.....			950	950
924H Forbes Spreading Grounds.....			63,000	63,000
927D Rio Hondo Coastal Basin Spreading Grounds.....			2,800	2,800
933C Eaton Wash Spreading Grounds.....			7,000	7,000
937I Hansen Spreading Grounds.....			6,300	6,300
937P Lopez Spreading Grounds.....			8,400	8,400
938D Pacoima Spreading Grounds.....			6,600	6,600
938F Branford Spreading Basin.....			2,700	2,700
Water Conservation Facilities Other Than Spreading Grounds (107A)				
Various Locations.....	231,523	740,800		
901A San Gabriel River.....			8,500	8,500
951A Antelope Valley Ground Water Modeling Program.....			3,500	3,500
951A Barrier Project Planning and Design			62,000	62,000
966C Observation Wells.....			16,000	16,000
980A West Coast Basin Barrier Project...			271,900	271,900
980B Alamitos Barrier Project.....			12,800	12,800
980C Dominguez Gap Barrier Project.....			65,000	65,000
Engineering Account (108)				
951E Various Divisions.....		3,834,380	4,202,000	4,202,000
Buildings (109)				
Various Locations.....	44,378	469,860		
944 Big Dalton Dam and Reservoir.....			7,400	7,400
944 Bradbury Debris Basin.....			6,300	6,300
944 Diamond Bar Yard.....			9,000	9,000
944 Forbes Spreading Basin.....			6,500	6,500
944 Hansen Yard.....			6,500	6,500
944 Longden Yard.....			51,500	51,500
944 Pickens Subyard.....			4,200	4,200
944 Rio Hondo Coastal Basin Spreading Grounds.....			2,500	2,500
944 Rio Hondo Yard.....			39,700	39,700
944 San Gabriel Dam and Reservoir.....			3,500	3,500

FLOOD CONTROL--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
FIXED ASSETS--Cont'd				
Structures and Improvements--Cont'd				
944 Santa Anita Dam and Reservoir.....			41,000	41,000
944 Sawpit Dam and Reservoir.....			24,000	24,000
Roads and Trails (111)				
Various Locations.....	17,364	43,300		
901H Cogswell Dam and Reservoir.....			6,000	6,000
903B Santa Anita Dam and Reservoir.....			2,100	2,100
938C Pacoima Dam and Reservoir.....			6,700	6,700
949A Big Tujunga Dam and Reservoir.....			2,200	2,200
Yard Facilities (112)				
Various Locations.....	34,608	77,500		
952A Calmada Subyard.....			1,800	1,800
952A Diamond Bar Yard.....			3,400	3,400
952A Eaton Yard.....			4,300	4,300
952A Hansen Yard.....			94,000	94,000
952A Imperial Yard.....			18,700	18,700
952A Longden Yard.....			2,650	2,650
952A Pickens Subyard.....			1,000	1,000
952A 83rd Street Yard.....			4,100	4,100
Communications and Electrical Systems (114)				
Various Locations.....	8,017	35,650		
931B Radio.....			600	600
931C Big Dalton Dam.....			500	500
931C Big Tujunga Dam.....			2,500	2,500
931C Bradbury Debris Basin.....			1,500	1,500
931C Diamond Bar Yard.....			600	600
931C Eaton Yard.....			600	600
931C Imperial Yard.....			1,600	1,600
931C Morgan Debris Basin.....			1,750	1,750
931C Pacoima Dam.....			1,100	1,100
931C San Gabriel Dam.....			4,800	4,800
931C 83rd Street Yard.....			500	500
(115) Various Locations.....	134,890			
Stream Gaging Facilities (116)				
Various Locations.....	15,001			
901A San Gabriel River.....			9,000	9,000
907A Santa Clara River.....			8,000	8,000
Total Structures and Improvements.....	\$ 15,408,816	\$ 19,042,305	\$ 25,242,410	\$ 25,242,410
Equipment (117).....	\$ 668,301	\$ 695,335	\$ 1,073,990	\$ 1,073,990
Expenditures applicable to prior years....	\$ 94,695*	\$	\$	\$
TOTAL FIXED ASSETS.....	\$ 17,676,543	\$ 20,456,890	\$ 27,098,425	\$ 27,098,425
TOTAL FLOOD CONTROL GENERAL.....	\$ 78,973,917	\$ 81,562,069	\$ 99,375,904	\$ 99,375,904
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 4,907,779	\$ 5,815,310	\$ 6,489,800	\$ 6,489,800
Reimbursed projects.....	65,670	228,000	250,000	250,000
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS.....	\$ 4,973,449	\$ 6,043,310	\$ 6,739,800	\$ 6,739,800
TOTAL FLOOD CONTROL GENERAL-NET.....	\$ 74,000,468	\$ 75,518,759	\$ 92,636,104	\$ 92,636,104

FLOOD CONTROL--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
DRAINAGE DISTRICT IMPROVEMENTS				
SERVICES AND SUPPLIES				
Regular drains.....	\$ 660,567	\$ 999,315	\$ 929,000	\$ 929,000
Engineering account.....	134,948	185,059	149,000	149,000
1952 Storm drain projects.....	550,865	563,575	630,100	630,100
1958 Storm drain projects.....	569,910	677,094	732,800	732,800
1964 Storm drain projects.....	201,837	406,581	442,100	442,100
1970 Storm drain projects.....		95,950	223,600	223,600
Tax Assessments and Collections.....	8,502	8,700	10,300	10,300
Expenditures applicable to prior years....	14*			
TOTAL SERVICES AND SUPPLIES.....	\$ 2,126,615	\$ 2,936,274	\$ 3,116,900	\$ 3,116,900
FIXED ASSETS				
Land (300A)				
Various Locations.....	\$	\$ 1,000	\$	\$
Structures and Improvements (300B)				
Various Projects.....	\$ 346,173	\$ 1,092,255	\$	\$
999A Drainage District Improvement No. 1..			1,200	1,200
999B-4 Sunnyside Debris Basin.....			1,700	1,700
999D Drainage District Improvement No. 9..			262,000	262,000
999D-1 Los Cerritos Drainage System.....			13,300	13,300
999D-2 Milan Creek.....			500	500
999D-3 Del Amo Channel.....			45,000	45,000
999F-3 McKinley Avenue Drain.....			5,200	5,200
999L-4 Cloud Creek Debris Basin.....			14,900	14,900
999P-4 Piedra Gorda Canyon.....			65,000	65,000
999Q-1 Chimes Drain.....			6,000	6,000
999Q-3 Hollypark Drain.....			36,000	36,000
999S-3 Trancas Canyon.....			10,000	10,000
999S-4 Pinelawn Debris Basin.....			7,000	7,000
999W-4 Barcotta Debris Basin.....			3,100	3,100
999X East Altadena Drainage System.....			10,000	10,000
999X-2 Laguna Regulating Basin.....			10,900	10,900
999X-4 Schooner Drive Drain.....			28,000	28,000
999Y-4 Avalon Pumping Plant.....			14,000	14,000
999Z-1 Engineering Account.....			277,000	277,000
1009-9 Storm Drain Project No. 9.....			66,000	66,000
1009-21 Storm Drain Project No. 21.....			17,000	17,000
1009-53 Storm Drain Project No. 53.....			600	600
1009-74 Storm Drain Project No. 74.....			2,100	2,100
1009-133 Storm Drain Project No. 133.....			20,000	20,000
1009-291 Storm Drain Project No. 291.....			21,600	21,600
1009-414 Storm Drain Project No. 414.....			2,500	2,500
1009-424 Storm Drain Project No. 424.....			14,800	14,800
1009-513 Storm Drain Project No. 513.....			43,000	43,000
1009-532 Storm Drain Project No. 532.....			3,300	3,300
1009-598 Storm Drain Project No. 587.....			800	800
1009-655 Storm Drain Project No. 655.....			700	700
1009-4601 Storm Drain Project No. 4601....			2,500	2,500
1009-5102 Storm Drain Project No. 5102....			1,000	1,000
1009-6201 Storm Drain Project No. 6201....			16,500	16,500
Total Structures and Improvements.....	\$ 346,173	\$ 1,092,255	\$ 1,023,200	\$ 1,023,200
Equipment.....	\$ 20,569	\$ 12,800	\$ 11,500	\$ 11,500
TOTAL FIXED ASSETS.....	\$ 366,742	\$ 1,106,055	\$ 1,034,700	\$ 1,034,700
TOTAL DRAINAGE DISTRICT IMPROVEMENTS.....	\$ 2,493,357	\$ 4,042,329	\$ 4,151,600	\$ 4,151,600

FLOOD CONTROL--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
DRAINAGE DISTRICT IMPROVEMENTS--Cont'd				
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Reimbursed Projects.....	\$ 8,109	\$ 47,000	\$	\$
TOTAL DRAINAGE DISTRICT IMPROVEMENTS--NET....	\$ 2,485,248	\$ 3,995,329	\$ 4,151,600	\$ 4,151,600
TOTAL FLOOD CONTROL.....	\$ 76,485,716	\$ 79,514,088	\$ 96,787,704	\$ 96,787,704
ZONE I (RE-ESTABLISHED)				
SERVICES AND SUPPLIES (80)				
800A Purchase of water.....	\$ 490,822	\$	\$	\$
ZONE II (RE-ESTABLISHED)				
SERVICES AND SUPPLIES (81)				
800B Purchase of water.....	\$ 223,800	\$	\$	\$
GRAND TOTAL FLOOD CONTROL DISTRICT.....	\$ 77,200,338	\$ 79,514,088	\$ 96,787,704	\$ 96,787,704

RECAPITULATION BY FUND

Flood Control-General.....	\$ 34,906,034	\$ 33,933,900	\$ 46,926,525	\$ 46,926,525
Flood Control Debt Service-				
Storm Drain No. 1.....	8,413,650	8,209,488	8,005,327	8,005,327
Flood Control Debt Service-				
Storm Drain No. 2.....	12,513,475	12,235,100	11,956,626	11,956,626
Flood Control Debt Service-				
Storm Drain No. 3.....	16,203,336	17,117,321	17,792,826	17,792,826
Flood Control Debt Service-				
Storm Drain No. 4.....	1,963,973	4,022,950	7,954,800	7,954,800
Drainage District Improvement-General.....	2,485,248	3,995,329	4,151,600	4,151,600
Zone I (Re-established).....	490,822			
Zone II (Re-established).....	223,800			
TOTAL.....	\$ 77,200,338	\$ 79,514,088	\$ 96,787,704	\$ 96,787,704

*Indicates red figure

GARBAGE DISPOSAL DISTRICTS

FUND
Various

Garbage Disposal Districts are organized under provisions of the State Health and Safety Code. Appropriations are for the purpose of defraying costs of garbage and refuse disposal in the area included in each district.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
ATHENS-WOODCREST-OLIVITA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 115,017	\$ 119,882	\$ 122,875	\$ 125,926
BELVEDERE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 589,392	\$ 586,717	\$ 760,328	\$ 753,914
CLIFTON HEIGHTS				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 10,981	\$ 11,023	\$ 11,313	\$ 14,869
FIRESTONE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 430,204	\$ 426,371	\$ 431,163	\$ 447,420
MALIBU				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 75,964	\$ 79,530	\$ 78,001	\$ 81,454
MESA HEIGHTS				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 109,096	\$ 108,713	\$ 113,610	\$ 116,851
WALNUT PARK				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 38,999	\$ 38,967	\$ 41,809	\$ 57,629
WEST HOLLYWOOD-SHERMAN				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 177,242	\$ 175,022	\$ 185,236	\$ 186,103
TOTAL GARBAGE DISPOSAL DISTRICTS.....	\$ 1,546,895	\$ 1,546,225	\$ 1,744,335	\$ 1,784,166

AREA-WIDE LANDSCAPE MAINTENANCE DISTRICTS

Landscape Maintenance Districts are formed under the provisions of the "Improvement Act of 1911". They are created by the Board of Supervisors to provide for the levy and collection of taxes to defray County expense in maintaining ornamental parkway plantings, interior green areas, malls, and pedestrian ways within the boundaries of the district.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
MAINTENANCE DISTRICT NO. 1				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 75,417	\$ 72,000	\$ 86,242	\$ 86,242
MAINTENANCE DISTRICT NO. 11				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 61,687	\$ 72,000	\$ 94,933	\$ 94,933
TOTAL AREA-WIDE LANDSCAPE				
MAINTENANCE DISTRICTS.....	\$ 137,104	\$ 144,000	\$ 181,175	\$ 181,175

LOCAL LANDSCAPE MAINTENANCE DISTRICTS

Landscape Maintenance Districts are formed under the provisions of the "Improvement Act of 1911". They are created by the Board of Supervisors to provide for the levy and collection of taxes to defray County expense in maintaining ornamental parkway plantings, interior green areas, malls, and pedestrian ways within the boundaries of the district.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
MAINTENANCE DISTRICT NO. 2				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 46,236	\$ 45,000	\$ 49,531	\$ 49,531
MAINTENANCE DISTRICT NO. 3				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 28,794	\$ 28,000	\$ 30,782	\$ 30,782
MAINTENANCE DISTRICT NO. 4				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 15,831	\$ 17,900	\$ 18,017	\$ 18,017
MAINTENANCE DISTRICT NO. 5				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 7,532	\$ 13,000	\$ 17,986	\$ 17,986
MAINTENANCE DISTRICT NO. 12				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 49,633	\$ 52,000	\$ 57,256	\$ 57,256
MAINTENANCE DISTRICT NO. 13				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 13,737	\$ 16,600	\$ 17,374	\$ 17,374
MAINTENANCE DISTRICT NO. 21				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 2,207	\$ 2,800	\$ 5,113	\$ 5,113
MAINTENANCE DISTRICT NO. 22				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 613	\$ 300	\$ 112,098	\$ 112,098
MAINTENANCE DISTRICT NO. 32				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 4	\$	\$ 10,416	\$ 10,416
TOTAL LOCAL LANDSCAPE MAINTENANCE DISTRICTS.	\$ 164,587	\$ 175,600	\$ 318,573	\$ 318,573

LIGHTING DISTRICTS

FUND
Various

Formed under the Streets and Highways Code (Highway Lighting District Act) for the purpose of installing and maintaining street lighting systems from an ad valorem tax. The County Road Commissioner administers and maintains these districts.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
ALTADENA				
SERVICES AND SUPPLIES				
Special departmental expense.....\$	2,286	\$ 1,540	\$ 3,719	\$ 3,719
Utilities.....	86,279	87,147	88,754	88,754
TOTAL ALTADENA.....\$	88,565	\$ 88,687	\$ 92,473	\$ 92,473
AMERICAN MANOR				
SERVICES AND SUPPLIES				
Special departmental expense.....\$	109	\$ 69	\$ 158	\$ 158
Utilities.....	4,435	4,668	4,607	4,607
TOTAL AMERICAN MANOR.....\$	4,544	\$ 4,737	\$ 4,765	\$ 4,765
ANGELES VISTA				
SERVICES AND SUPPLIES				
Special departmental expense.....\$	735	\$ 1,058	\$ 1,073	\$ 1,073
Utilities.....	31,060	31,803	33,027	33,027
TOTAL ANGELES VISTA.....\$	31,795	\$ 32,861	\$ 34,100	\$ 34,100
ATHENS				
SERVICES AND SUPPLIES				
Special departmental expense.....\$	2,745	\$ 4,114	\$ 5,465	\$ 5,465
Utilities.....	122,727	122,292	131,574	131,574
TOTAL ATHENS.....\$	125,472	\$ 126,406	\$ 137,039	\$ 137,039
BALDWIN PARK				
SERVICES AND SUPPLIES				
Special departmental expense.....\$	46	\$ 80	\$ 78	\$ 78
Utilities.....	2,247	2,314	2,324	2,324
TOTAL BALDWIN PARK.....\$	2,293	\$ 2,394	\$ 2,402	\$ 2,402
BELL				
SERVICES AND SUPPLIES				
Special departmental expense.....\$	14,020	\$ 15,977	\$ 17,506	\$ 17,506
Utilities.....	81,044	83,476	87,045	87,045
TOTAL BELL.....\$	95,064	\$ 99,453	\$ 104,551	\$ 104,551
BELL GARDENS				
SERVICES AND SUPPLIES				
Special department expense.....\$	1,979	\$ 729	\$ 2,812	\$ 2,812
Utilities.....	90,583	93,828	94,461	94,461
TOTAL BELL GARDENS.....\$	92,562	\$ 94,557	\$ 97,273	\$ 97,273
BELVEDERE				
SERVICES AND SUPPLIES				
Special departmental expense.....\$	6,653	\$ 6,385	\$ 9,115	\$ 9,115
Utilities.....	83,479	85,193	86,260	86,260
TOTAL BELVEDERE.....\$	90,132	\$ 91,578	\$ 95,375	\$ 95,375

LIGHTING DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
BERENDO				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 44	\$ 65	\$ 63	\$ 63
Utilities.....	1,705	1,767	1,761	1,761
TOTAL BERENDO.....	\$ 1,749	\$ 1,832	\$ 1,824	\$ 1,824
BROADLAND				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 61	\$ 91	\$ 89	\$ 89
Utilities.....	2,387	2,451	2,464	2,464
TOTAL BROADLAND.....	\$ 2,448	\$ 2,542	\$ 2,553	\$ 2,553
CALIFORNIA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 448	\$ 408	\$ 647	\$ 647
Utilities.....	17,595	17,940	18,185	18,185
TOTAL CALIFORNIA.....	\$ 18,043	\$ 18,348	\$ 18,832	\$ 18,832
CITY TERRACE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 5,202	\$ 5,046	\$ 6,723	\$ 6,723
Utilities.....	44,859	47,820	45,472	45,472
TOTAL CITY TERRACE.....	\$ 50,061	\$ 52,866	\$ 52,195	\$ 52,195
COLIMA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 177	\$ 68	\$ 250	\$ 250
Utilities.....	7,453	7,700	7,696	7,696
TOTAL COLIMA.....	\$ 7,630	\$ 7,768	\$ 7,946	\$ 7,946
CRENSHAW				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 3,498	\$ 5,346	\$ 5,919	\$ 5,919
Utilities.....	157,204	154,257	157,666	157,666
TOTAL CRENSHAW.....	\$ 160,702	\$ 159,603	\$ 163,585	\$ 163,585
CRENSHAW-ZONE 9				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 147	\$ 147	\$	\$
Utilities.....	211	211		
TOTAL CRENSHAW-ZONE 9.....	\$ 358	\$ 358	\$	\$
DENLEY				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 85	\$ 67	\$ 122	\$ 122
Utilities.....	3,395	3,462	3,507	3,507
TOTAL DENLEY.....	\$ 3,480	\$ 3,529	\$ 3,629	\$ 3,629
DITTMAR				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 49	\$ 17	\$ 72	\$ 72
Utilities.....	1,982	2,045	2,048	2,048
TOTAL DITTMAR.....	\$ 2,031	\$ 2,062	\$ 2,120	\$ 2,120

LIGHTING DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
DOLORES				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 933	\$ 1,436	\$ 1,844	\$ 1,844
Utilities.....	48,341	51,082	52,256	52,256
TOTAL DOLORES.....	\$ 49,274	\$ 52,518	\$ 54,100	\$ 54,100
DOLORES-ZONE 73				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$ 64	\$	\$
DOLORES-ZONE 74				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 300	\$	\$	\$
Utilities.....	422			
TOTAL DOLORES-ZONE 74.....	\$ 722	\$	\$	\$
DOLORES-ZONE 75				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$	\$ 1	\$ 1
ESTHER				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 54	\$ 23	\$ 78	\$ 78
Utilities.....	2,177	2,240	2,249	2,249
TOTAL ESTHER.....	\$ 2,231	\$ 2,263	\$ 2,327	\$ 2,327
FLYNN				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 44	\$ 38	\$ 63	\$ 63
Utilities.....	1,723	1,755	1,780	1,780
TOTAL FLYNN.....	\$ 1,767	\$ 1,793	\$ 1,843	\$ 1,843
FOSTER				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 220	\$ 284	\$ 717	\$ 717
Utilities.....	19,140	20,254	20,400	20,400
TOTAL FOSTER.....	\$ 19,360	\$ 20,538	\$ 21,117	\$ 21,117
FOSTER-ZONE 6				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 293	\$	\$	\$
Utilities.....	1,185			
TOTAL FOSTER-ZONE 6.....	\$ 1,478	\$	\$	\$
FOXDALE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,329*	\$ 1,797	\$ 981	\$ 981
Utilities.....	24,737	25,348	28,456	28,456
TOTAL FOXDALE.....	\$ 23,408	\$ 27,145	\$ 29,437	\$ 29,437
FOXDALE-ZONE 33				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 338	\$	\$	\$
Utilities.....	633			
TOTAL FOXDALE-ZONE 33.....	\$ 971	\$	\$	\$

LIGHTING DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
FOXDALE-ZONE 34				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 396	\$	\$	\$
Utilities.....	844			
TOTAL FOXDALE-ZONE 34.....	\$ 1,240	\$	\$	\$
FOXDALE-ZONE 38				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 405	\$	\$	\$
FOXDALE-ZONE 39				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 799	\$	\$	\$
FOXDALE-ZONE 41				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$	\$ 1	\$ 1
FOXDALE-ZONE 44				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$	\$ 1	\$ 1
GARO				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 82	\$ 5,670	\$ 6,114	\$ 6,114
Utilities.....	150,567	157,005	173,822	173,822
TOTAL GARO.....	\$ 150,649	\$ 162,675	\$ 179,936	\$ 179,936
GARO-ZONE 87				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$	\$ 1	\$ 1
GARO-ZONE 113				
SERVICES AND SUPPLIES				
Utilities.....	\$ 1,500	\$ 1,500	\$	\$
GARO-ZONE 156				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 301	\$	\$	\$
Utilities.....	739			
TOTAL GARO-ZONE 156.....	\$ 1,040	\$	\$	\$
GARO-ZONE 158				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 560	\$	\$	\$
Utilities.....	950			
TOTAL GARO-ZONE 158.....	\$ 1,510	\$	\$	\$
GARO-ZONE 160				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 582	\$	\$	\$
Utilities.....	948			
TOTAL GARO-ZONE 160.....	\$ 1,530	\$	\$	\$
GARO-ZONE 163				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 117	\$	\$	\$

LIGHTING DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
GARO-ZONE 164				
SERVICES AND SUPPLIES				
Special departmental expense.....\$	986	\$	\$	\$
Utilities.....	2,963			
TOTAL GARO-ZONE 164.....\$	3,949	\$	\$	\$
GARO-ZONE 166				
SERVICES AND SUPPLIES				
Special departmental expense.....\$	10	\$	\$	\$
Utilities.....	1,304			
TOTAL GARO-ZONE 166.....\$	1,314	\$	\$	\$
GARO-ZONE 168				
SERVICES AND SUPPLIES				
Special departmental expense.....\$	874	\$	\$	\$
Utilities.....	1,304			
TOTAL GARO-ZONE 168.....\$	2,178	\$	\$	\$
GARO-ZONE 169				
SERVICES AND SUPPLIES				
Special departmental expense.....\$	366	\$	\$	\$
Utilities.....	593			
TOTAL GARO-ZONE 169.....\$	959	\$	\$	\$
GARO-ZONE 170				
SERVICES AND SUPPLIES				
Utilities.....\$	711	\$	\$	\$
GARO-ZONE 173				
SERVICES AND SUPPLIES				
Utilities.....\$		\$	\$	1 \$ 1
GARO-ZONE 174				
SERVICES AND SUPPLIES				
Utilities.....\$		\$	\$	1 \$ 1
GARO-ZONE 176				
SERVICES AND SUPPLIES				
Utilities.....\$		\$	\$	1 \$ 1
GARVEY				
SERVICES AND SUPPLIES				
Special departmental expense.....\$	413	\$ 369	\$ 479	\$ 479
Utilities.....	13,492	13,651	13,561	13,561
TOTAL GARVEY.....\$	13,905	\$ 14,020	\$ 14,040	\$ 14,040
GREENHEDGE				
SERVICES AND SUPPLIES				
Special departmental expense.....\$	71	\$ 46	\$ 101	\$ 101
Utilities.....	2,876	2,941	2,970	2,970
TOTAL GREENHEDGE.....\$	2,947	\$ 2,987	\$ 3,071	\$ 3,071
GREENLEAF				
SERVICES AND SUPPLIES				
Special departmental expense.....\$	282	\$ 303	\$ 963	\$ 963
Utilities.....	7,013	8,059	7,523	7,523
TOTAL GREENLEAF.....\$	7,295	\$ 8,362	\$ 8,486	\$ 8,486

LIGHTING DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
GREER				
SERVICES AND SUPPLIES				
Special departmental expense.....\$	31	\$ 23	\$ 44	\$ 44
Utilities.....	1,267	1,295	1,309	1,309
TOTAL GREER.....\$	1,298	\$ 1,318	\$ 1,353	\$ 1,353
HASKINS				
SERVICES AND SUPPLIES				
Special departmental expense.....\$	65	\$ 38	\$ 93	\$ 93
Utilities.....	2,550	2,614	2,634	2,634
TOTAL HASKINS.....\$	2,615	\$ 2,652	\$ 2,727	\$ 2,727
IMPERIAL CREST				
SERVICES AND SUPPLIES				
Special departmental expense.....\$	17	\$ 15	\$ 26	\$ 26
Utilities.....	682	697	705	705
TOTAL IMPERIAL CREST.....\$	699	\$ 712	\$ 731	\$ 731
INDUSTRIAL				
SERVICES AND SUPPLIES				
Special departmental expense.....\$	318	\$ 315	\$ 467	\$ 467
Utilities.....	13,971	14,133	14,427	14,427
TOTAL INDUSTRIAL.....\$	14,289	\$ 14,448	\$ 14,894	\$ 14,894
JAVELIN				
SERVICES AND SUPPLIES				
Special departmental expense.....\$	32	\$ 30	\$ 57	\$ 57
Utilities.....	1,277	1,347	1,613	1,613
TOTAL JAVELIN.....\$	1,309	\$ 1,377	\$ 1,670	\$ 1,670
KAGEL CANYON				
SERVICES AND SUPPLIES				
Special departmental expense.....\$	64	\$ 40	\$ 95	\$ 95
Utilities.....	2,558	2,622	2,642	2,642
TOTAL KAGEL CANYON.....\$	2,622	\$ 2,662	\$ 2,737	\$ 2,737
KERN				
SERVICES AND SUPPLIES				
Special departmental expense.....\$	21,076	\$ 33,560	\$ 34,724	\$ 34,724
Utilities.....	164,509	168,387	172,366	172,366
TOTAL SERVICES AND SUPPLIES.....\$	185,585	\$ 201,947	\$ 207,090	\$ 207,090
OTHER CHARGES				
Interest on notes and warrants.....\$	1,561	\$	\$	\$
TOTAL KERN.....\$	187,146	\$ 201,947	\$ 207,090	\$ 207,090
LA CANADA				
SERVICES AND SUPPLIES				
Special departmental expense.....\$	1,741	\$ 10,766	\$ 11,624	\$ 11,624
Utilities.....	19,940	19,593	20,008	20,008
TOTAL LA CANADA.....\$	21,681	\$ 30,359	\$ 31,632	\$ 31,632

LIGHTING DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
LA CRESCENTA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 92	\$ 90	\$ 148	\$ 148
Utilities.....	4,354	5,185	4,618	4,618
TOTAL LA CRESCENTA.....	\$ 4,446	\$ 5,275	\$ 4,766	\$ 4,766
LAKE MARIE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 3,597	\$ 1,251	\$ 1,897	\$ 1,897
Utilities.....	54,000	55,027	55,954	55,954
TOTAL LAKE MARIE.....	\$ 57,597	\$ 56,278	\$ 57,851	\$ 57,851
LAKE MARIE-ZONE 21				
SERVICES AND SUPPLIES				
Utilities.....	\$ 633	\$	\$	\$
LAKEWOOD				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 241	\$ 240	\$ 38	\$ 38
Utilities.....	1,023	1,083	1,057	1,057
TOTAL LAKEWOOD.....	\$ 1,264	\$ 1,323	\$ 1,095	\$ 1,095
LANCASTER				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,084	\$ 5,657	\$ 6,195	\$ 6,195
Utilities.....	142,365	162,826	183,335	183,335
TOTAL LANCASTER.....	\$ 143,449	\$ 168,483	\$ 189,530	\$ 189,530
LANCASTER-ZONE 47				
SERVICES AND SUPPLIES				
Utilities.....	\$ 711	\$ 831	\$	\$
LANCASTER-ZONE 52				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$	\$ 1	\$ 1
LANCASTER HEIGHTS				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 20	\$ 20	\$ 30	\$ 30
Utilities.....	796	855	828	828
TOTAL LANCASTER HEIGHTS.....	\$ 816	\$ 875	\$ 858	\$ 858
LAWDALE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 2,774	\$ 10,642	\$ 3,936	\$ 3,936
Utilities.....	132,136	133,511	138,180	138,180
TOTAL LAWDALE.....	\$ 134,910	\$ 144,153	\$ 142,116	\$ 142,116
LAYTON VISTA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 203	\$ 903	\$ 1,108	\$ 1,108
Utilities.....	6,876	12,932	12,605	12,605
TOTAL LAYTON VISTA.....	\$ 7,079	\$ 13,835	\$ 13,713	\$ 13,713

LIGHTING DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
LOMITA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,670	\$ 2,402	\$ 2,373	\$ 2,373
Utilities.....	69,463	70,803	71,957	71,957
TOTAL LOMITA.....	\$ 71,133	\$ 73,205	\$ 74,330	\$ 74,330
LONGDEN				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 6,981	\$ 13,108	\$ 15,958	\$ 15,958
Utilities.....	129,634	128,502	134,966	134,966
TOTAL LONGDEN.....	\$ 136,615	\$ 141,610	\$ 150,924	\$ 150,924
LONGDEN-ZONE 21				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$ 54	\$	\$
LOS NIETOS				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 132	\$ 66	\$ 198	\$ 198
Utilities.....	5,834	6,038	5,047	5,047
TOTAL LOS NIETOS.....	\$ 5,966	\$ 6,104	\$ 5,245	\$ 5,245
LUCILE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 40	\$ 40	\$ 58	\$ 58
Utilities.....	1,731	1,755	1,798	1,798
TOTAL LUCILE.....	\$ 1,771	\$ 1,795	\$ 1,856	\$ 1,856
MANHATTAN				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 301	\$ 4,488	\$ 5,145	\$ 5,145
Utilities.....	3,285	3,353	3,398	3,398
TOTAL MANHATTAN.....	\$ 3,586	\$ 7,841	\$ 8,543	\$ 8,543
MIDCREST				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 322	\$ 246	\$ 463	\$ 463
Utilities.....	12,695	12,856	12,988	12,988
TOTAL MIDCREST.....	\$ 13,017	\$ 13,102	\$ 13,451	\$ 13,451
MINES				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 257	\$ 1,008	\$ 1,080	\$ 1,080
Utilities.....	30,638	30,816	31,624	31,624
TOTAL MINES.....	\$ 30,895	\$ 31,824	\$ 32,704	\$ 32,704
MINES-ZONE 8				
SERVICES AND SUPPLIES				
Utilities.....	\$ 489	\$	\$	\$
MIRALESTE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 11	\$ 17	\$ 17	\$ 17
Utilities.....	602	604	622	622
TOTAL MIRALESTE.....	\$ 613	\$ 621	\$ 639	\$ 639

LIGHTING DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
MONTROSE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 352	\$ 442	\$ 498	\$ 498
Utilities.....	13,530	13,837	14,193	14,193
TOTAL MONTROSE.....	\$ 13,882	\$ 14,279	\$ 14,691	\$ 14,691
NESTOR				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 95	\$ 95	\$ 137	\$ 137
Utilities.....	3,722	3,789	3,843	3,843
TOTAL NESTOR.....	\$ 3,817	\$ 3,884	\$ 3,980	\$ 3,980
NEWGATE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 173	\$ 140	\$ 250	\$ 250
Utilities.....	6,764	6,897	6,986	6,986
TOTAL NEWGATE.....	\$ 6,937	\$ 7,037	\$ 7,236	\$ 7,236
NEWHALL				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 2,459	\$ 3,866	\$ 3,751	\$ 3,751
Utilities.....	109,842	111,677	112,758	112,758
TOTAL NEWHALL.....	\$ 112,301	\$ 115,543	\$ 116,509	\$ 116,509
NEWHALL-TAX ZONE 1				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$	\$	\$ 340	\$ 340
Utilities.....			9,811	9,811
TOTAL NEWHALL-TAX ZONE 1.....	\$	\$	\$ 10,151	\$ 10,151
PALMDALE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,339	\$ 1,400	\$ 2,535	\$ 2,535
Utilities.....	70,291	73,474	74,452	74,452
TOTAL PALMDALE.....	\$ 71,630	\$ 74,874	\$ 76,987	\$ 76,987
PALMDALE-ZONE 37				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 396	\$	\$	\$
Utilities.....	950			
TOTAL PALMDALE-ZONE 37.....	\$ 1,346	\$	\$	\$
PIEDMONT				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,205	\$ 1,392	\$ 1,941	\$ 1,941
Utilities.....	54,008	56,211	57,897	57,897
TOTAL PIEDMONT.....	\$ 55,213	\$ 57,603	\$ 59,838	\$ 59,838
POPPY FIELDS				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 4,054	\$ 4,378	\$ 5,579	\$ 5,579
Utilities.....	5,194	5,203	5,412	5,412
TOTAL POPPY FIELDS.....	\$ 9,248	\$ 9,581	\$ 10,991	\$ 10,991

LIGHTING DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
POTRERO				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 5	\$ 3	\$ 3	\$ 3
Utilities.....	57	57	59	59
TOTAL POTRERO.....	\$ 62	\$ 60	\$ 62	\$ 62
REDONDO				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 45	\$ 65	\$ 68	\$ 68
Utilities.....	1,762	1,767	1,879	1,879
TOTAL REDONDO.....	\$ 1,807	\$ 1,832	\$ 1,947	\$ 1,947
RIVERSIDE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 8	\$ 10	\$ 11	\$ 11
Utilities.....	407	408	421	421
TOTAL RIVERSIDE.....	\$ 415	\$ 418	\$ 432	\$ 432
SAN DIMAS				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 12	\$ 17	\$ 17	\$ 17
Utilities.....	651	653	673	673
TOTAL SAN DIMAS.....	\$ 663	\$ 670	\$ 690	\$ 690
SATIVA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 523	\$ 646	\$ 811	\$ 811
Utilities.....	21,346	22,542	23,042	23,042
TOTAL SATIVA.....	\$ 21,869	\$ 23,188	\$ 23,853	\$ 23,853
SEPULVEDA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 182	\$ 96	\$ 273	\$ 273
Utilities.....	7,614	7,805	8,180	8,180
TOTAL SEPULVEDA.....	\$ 7,796	\$ 7,901	\$ 8,453	\$ 8,453
SLACK				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 6	\$ 11	\$ 9	\$ 9
Utilities.....	227	228	235	235
TOTAL SLACK.....	\$ 233	\$ 239	\$ 244	\$ 244
STEPHENSON-LAGUNA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 47,335	\$ 49,463	\$ 63,876	\$ 63,876
Utilities.....	297,022	293,916	314,154	314,154
TOTAL STEPHENSON-LAGUNA.....	\$ 344,357	\$ 343,379	\$ 378,030	\$ 378,030
SUNNYBROOK				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 253	\$ 366	\$ 366	\$ 366
Utilities.....	9,907	9,992	10,292	10,292
TOTAL SUNNYBROOK.....	\$ 10,160	\$ 10,358	\$ 10,658	\$ 10,658

LIGHTING DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
TRUMBALL				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 28	\$ 27	\$ 40	\$ 40
Utilities.....	1,080	1,083	1,116	1,116
TOTAL TRUMBALL.....	\$ 1,108	\$ 1,110	\$ 1,156	\$ 1,156
VAL VERDE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 123	\$ 138	\$ 198	\$ 198
Utilities.....	5,047	5,301	5,519	5,519
TOTAL VAL VERDE.....	\$ 5,170	\$ 5,439	\$ 5,717	\$ 5,717
WALNUT				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 85	\$ 12	\$ 122	\$ 122
Utilities.....	3,429	3,552	3,541	3,541
TOTAL WALNUT.....	\$ 3,514	\$ 3,564	\$ 3,663	\$ 3,663
WEST HOLLYWOOD				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 41,005	\$ 54,697	\$ 70,922	\$ 70,922
Utilities.....	46,048	46,737	48,706	48,706
TOTAL SERVICES AND SUPPLIES.....	\$ 87,053	\$ 101,434	\$ 119,628	\$ 119,628
OTHER CHARGES				
Interest on notes and warrants.....	\$ 12,879	\$ 12,879	\$	\$
TOTAL WEST HOLLYWOOD.....	\$ 99,932	\$ 114,313	\$ 119,628	\$ 119,628
WEST KNOLL				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 7,250	\$ 3,357	\$ 4,122	\$ 4,122
Utilities.....	28,992	30,546	31,326	31,326
TOTAL WEST KNOLL.....	\$ 36,242	\$ 33,903	\$ 35,448	\$ 35,448
WEST WHITTIER				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 54	\$ 76	\$ 76	\$ 76
Utilities.....	2,218	2,224	2,292	2,292
TOTAL WEST WHITTIER.....	\$ 2,272	\$ 2,300	\$ 2,368	\$ 2,368
WILLOWBROOK				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 985	\$ 1,439	\$ 2,007	\$ 2,007
Utilities.....	39,673	41,414	42,363	42,363
TOTAL WILLOWBROOK.....	\$ 40,658	\$ 42,853	\$ 44,370	\$ 44,370
TOTAL LIGHTING DISTRICTS.....	\$ 2,765,469	\$ 2,880,458	\$ 3,032,584	\$ 3,032,584

*Indicates red figure

LIGHTING MAINTENANCE DISTRICTS

FUND
Various

Formed under the Streets and Highways Code (Improvement Act of 1911) for the purpose of maintaining street lighting systems from an ad valorem tax. The County Road Commissioner administers and maintains these districts.

Classification	EXPENDITURES		APPROPRIATIONS		
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74	
NO. 411-MONTROSE AVE.					
SERVICES AND SUPPLIES					
Special departmental expense.....	\$ 347	\$ 962	\$ 962	\$	962
Utilities.....	676	807	840		840
TOTAL SERVICES AND SUPPLIES.....	\$ 1,023	\$ 1,769	\$ 1,802	\$	1,802
OTHER CHARGES					
Interest on notes and warrants.....	\$ 171	\$ 110	\$	\$	
TOTAL NO. 411.....	\$ 1,194	\$ 1,879	\$ 1,802	\$	1,802
NO. 540-ROSE VILLA STREET					
SERVICES AND SUPPLIES					
Special departmental expense.....	\$ 4,730	\$ 5,260	\$ 2,807	\$	2,807
Utilities.....	2,842	3,302	3,308		3,308
TOTAL NO. 540.....	\$ 7,572	\$ 8,562	\$ 6,115	\$	6,115
NO. 588-ALLEN AVE.					
SERVICES AND SUPPLIES					
Special departmental expense.....	\$ 7,846	\$ 16,725	\$ 17,033	\$	17,033
Utilities.....	10,252	10,280	10,681		10,681
TOTAL NO. 588.....	\$ 18,098	\$ 27,005	\$ 27,714	\$	27,714
NO. 669-CENTRAL AVE.					
SERVICES AND SUPPLIES					
Special departmental expense.....	\$ 932	\$ 2,145	\$ 1,545	\$	1,545
Utilities.....	2,175	2,359	2,454		2,454
TOTAL SERVICES AND SUPPLIES.....	\$ 3,107	\$ 4,504	\$ 3,999	\$	3,999
OTHER CHARGES					
Interest on notes and warrants.....	\$ 122	\$	\$	\$	
TOTAL NO. 669.....	\$ 3,229	\$ 4,504	\$ 3,999	\$	3,999
NO. 691-PEACH STREET AND OAKS AVE.					
SERVICES AND SUPPLIES					
Special departmental expense.....	\$ 611	\$ 801	\$ 801	\$	801
Utilities.....	220	221	230		230
TOTAL NO. 691.....	\$ 831	\$ 1,022	\$ 1,031	\$	1,031
NO. 760-FAIRFAX AVE.					
SERVICES AND SUPPLIES					
Special departmental expense.....	\$ 334	\$ 1,212	\$ 1,462	\$	1,462
Utilities.....	834	904	904		904
TOTAL NO. 760.....	\$ 1,168	\$ 2,116	\$ 2,366	\$	2,366

LIGHTING MAINTENANCE DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
NO. 865-SEE DRIVE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,441	\$ 2,125	\$ 1,321	\$ 1,321
Utilities.....	3,020	3,029	2,228	2,228
TOTAL NO. 865.....	\$ 4,461	\$ 5,154	\$ 3,549	\$ 3,549
NO. 941-NINTH STREET				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 13,382	\$ 31,713	\$ 31,713	\$ 31,713
Utilities.....	45,579	46,038	47,583	47,583
TOTAL NO. 941.....	\$ 58,961	\$ 77,751	\$ 79,296	\$ 79,296
NO. 1007-VIEW PARK				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 22,190	\$ 29,333	\$ 28,396	\$ 28,396
Utilities.....	17,879	17,928	18,894	18,894
TOTAL SERVICES AND SUPPLIES.....	\$ 40,069	\$ 47,261	\$ 47,290	\$ 47,290
OTHER CHARGES				
Interest on notes and warrants.....	\$ 2,097	\$	\$	\$
TOTAL NO. 1007.....	\$ 42,166	\$ 47,261	\$ 47,290	\$ 47,290
NO. 1395-SOUTH ARCADIA PARK				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 206	\$ 313	\$ 322	\$ 322
Utilities.....	7,910	8,502	9,135	9,135
TOTAL NO. 1395.....	\$ 8,116	\$ 8,815	\$ 9,457	\$ 9,457
NO. 1396-VERMONT GARDENS NO. 2				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 32	\$ 22	\$ 24	\$ 24
Utilities.....	896	898	925	925
TOTAL NO. 1396.....	\$ 928	\$ 920	\$ 949	\$ 949
NO. 1400-PARAMOUNT MANOR				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 728	\$ 1,043	\$ 1,040	\$ 1,040
Utilities.....	28,514	28,959	29,419	29,419
TOTAL NO. 1400.....	\$ 29,242	\$ 30,002	\$ 30,459	\$ 30,459
NO. 1456-STUDEBAKER				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,596	\$ 2,272	\$ 2,292	\$ 2,292
Utilities.....	62,426	62,781	65,170	65,170
TOTAL NO. 1456.....	\$ 64,022	\$ 65,053	\$ 67,462	\$ 67,462
NO. 1472-LAUREL-LAMBERT				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 25	\$ 38	\$ 38	\$ 38
Utilities.....	1,023	1,026	1,057	1,057
TOTAL NO. 1472.....	\$ 1,048	\$ 1,064	\$ 1,095	\$ 1,095

LIGHTING MAINTENANCE DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
NO. 1517-GRAMERCY				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 212	\$ 305	\$ 305	\$ 305
Utilities.....	8,562	8,585	8,843	8,843
TOTAL NO. 1517.....	\$ 8,774	\$ 8,890	\$ 9,148	\$ 9,148
NO. 1560-TRUDIE DRIVE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 113	\$ 160	\$ 160	\$ 160
Utilities.....	4,320	4,332	4,462	4,462
TOTAL NO. 1560.....	\$ 4,433	\$ 4,492	\$ 4,622	\$ 4,622
NO. 1565-ARLEE AVE.				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 605	\$ 1,842	\$ 1,844	\$ 1,844
Utilities.....	801	808	841	841
TOTAL NO. 1565.....	\$ 1,406	\$ 2,650	\$ 2,685	\$ 2,685
NO. 1575-ADMIRAL				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 533	\$ 1,163	\$ 1,163	\$ 1,163
Utilities.....	621	618	642	642
TOTAL NO. 1575.....	\$ 1,154	\$ 1,781	\$ 1,805	\$ 1,805
NO. 1600-LOCHLEVEN				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 34	\$ 48	\$ 49	\$ 49
Utilities.....	1,307	1,311	1,351	1,351
TOTAL NO. 1600.....	\$ 1,341	\$ 1,359	\$ 1,400	\$ 1,400
NO. 1608-KLINGERMAN				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 208	\$ 349	\$ 372	\$ 372
Utilities.....	8,259	9,821	10,762	10,762
TOTAL NO. 1608.....	\$ 8,467	\$ 10,170	\$ 11,134	\$ 11,134
NO. 1613-CORNING				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 634	\$ 10,695	\$ 1,203	\$ 1,203
Utilities.....	24,925	34,639	35,323	35,323
TOTAL NO. 1613.....	\$ 25,559	\$ 45,334	\$ 36,526	\$ 36,526
NO. 1615-CARSON PARK				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 110,152	\$ 106,075	\$ 106,533	\$ 106,533
Utilities.....	203,074	203,035	216,186	216,186
TOTAL NO. 1615.....	\$ 313,226	\$ 309,110	\$ 322,719	\$ 322,719
NO. 1616-QUARTZ HILL				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 378	\$ 601	\$ 612	\$ 612
Utilities.....	15,223	16,499	17,288	17,288
TOTAL NO. 1616.....	\$ 15,601	\$ 17,100	\$ 17,900	\$ 17,900

LIGHTING MAINTENANCE DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
NO. 1620-BERENDO				
SERVICES AND SUPPLIES				
Special departmental expense.....\$	19	\$ 44	\$ 44	\$ 44
Utilities.....	839	1,296	1,671	1,671
TOTAL NO. 1620.....\$	858	\$ 1,340	\$ 1,715	\$ 1,715
NO. 1625-MEHDEN				
SERVICES AND SUPPLIES				
Special departmental expense.....\$	90	\$ 128	\$ 129	\$ 129
Utilities.....	3,501	3,511	3,617	3,617
TOTAL NO. 1625.....\$	3,591	\$ 3,639	\$ 3,746	\$ 3,746
NO. 1633-LAKE HUGHES				
SERVICES AND SUPPLIES				
Special departmental expense.....\$	133	\$ 193	\$ 196	\$ 196
Utilities.....	5,152	5,280	5,498	5,498
TOTAL NO. 1633.....\$	5,285	\$ 5,473	\$ 5,694	\$ 5,694
NO. 1660-HARBOUR				
SERVICES AND SUPPLIES				
Special departmental expense.....\$	2,417	\$ 3,153	\$ 3,153	\$ 3,153
Utilities.....	2,833	2,833	2,947	2,947
TOTAL NO. 1660.....\$	5,250	\$ 5,986	\$ 6,100	\$ 6,100
NO. 1670-ANCHOR				
SERVICES AND SUPPLIES				
Special departmental expense.....\$	777	\$ 680	\$ 1,126	\$ 1,126
Utilities.....	30,501	31,274	32,261	32,261
TOTAL NO. 1670.....\$	31,278	\$ 31,954	\$ 33,387	\$ 33,387
NO. 1676-MALIBU				
SERVICES AND SUPPLIES				
Special departmental expense.....\$	610	\$ 7,355	\$ 1,423	\$ 1,423
Utilities.....	40,479	49,213	44,741	44,741
TOTAL NO. 1676.....\$	41,089	\$ 56,568	\$ 46,164	\$ 46,164
NO. 1686-HINDRY				
SERVICES AND SUPPLIES				
Special departmental expense.....\$	44	\$ 61	\$ 53	\$ 53
Utilities.....	1,747	1,752	1,570	1,570
TOTAL NO. 1686.....\$	1,791	\$ 1,813	\$ 1,623	\$ 1,623
NO. 1687-FRONTIER				
SERVICES AND SUPPLIES				
Special departmental expense.....\$	1,023	\$ 1,636	\$ 1,647	\$ 1,647
Utilities.....	41,198	44,953	46,604	46,604
TOTAL NO. 1687.....\$	42,221	\$ 46,589	\$ 48,251	\$ 48,251
NO. 1696-BRIGHTVIEW				
SERVICES AND SUPPLIES				
Special departmental expense.....\$	54	\$ 25	\$ 80	\$ 80
Utilities.....	2,111	2,223	2,231	2,231
TOTAL NO. 1696.....\$	2,165	\$ 2,248	\$ 2,311	\$ 2,311

LIGHTING MAINTENANCE DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
NO. 1697-AVALON				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 2,635	\$ 4,318	\$ 4,523	\$ 4,523
Utilities.....	103,436	121,561	133,707	133,707
TOTAL NO. 1697.....	\$ 106,071	\$ 125,879	\$ 138,230	\$ 138,230
NO. 1720-CALVADOS				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 34	\$ 48	\$ 49	\$ 49
Utilities.....	1,307	1,311	1,351	1,351
TOTAL NO. 1720.....	\$ 1,341	\$ 1,359	\$ 1,400	\$ 1,400
NO. 1741-SUNGOLD				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,181	\$ 1,563	\$ 1,612	\$ 1,612
Utilities.....	42,441	43,744	46,389	46,389
TOTAL NO. 1741.....	\$ 43,622	\$ 45,307	\$ 48,001	\$ 48,001
NO. 1744-TORCH				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 4,744	\$ 6,903	\$ 6,881	\$ 6,881
Utilities.....	153,106	154,192	158,121	158,121
TOTAL NO. 1744.....	\$ 157,850	\$ 161,095	\$ 165,002	\$ 165,002
NO. 1759-AEOLIAN				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 46	\$ 187	\$ 187	\$ 187
Utilities.....	5,452	5,467	5,630	5,630
TOTAL NO. 1759.....	\$ 5,498	\$ 5,654	\$ 5,817	\$ 5,817
NO. 1766-MALABAR				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 68	\$ 97	\$ 97	\$ 97
Utilities.....	2,762	2,770	2,854	2,854
TOTAL NO. 1766.....	\$ 2,830	\$ 2,867	\$ 2,951	\$ 2,951
NO. 1770-OLYMPUS				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,667	\$ 2,667	\$ 2,369	\$ 2,369
Utilities.....	65,727	73,512	73,459	73,459
TOTAL NO. 1770.....	\$ 67,394	\$ 76,179	\$ 75,828	\$ 75,828
NO. 1847-GROVE CENTER				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 310	\$ 431	\$ 450	\$ 450
Utilities.....	12,328	12,269	13,182	13,182
TOTAL NO. 1847.....	\$ 12,638	\$ 12,700	\$ 13,632	\$ 13,632
NO. 1864-BRIARCROFT				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 126	\$ 172	\$ 173	\$ 173
Utilities.....	4,661	4,674	4,814	4,814
TOTAL NO. 1864.....	\$ 4,787	\$ 4,846	\$ 4,987	\$ 4,987

LIGHTING MAINTENANCE DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
NO. 1865-BIRCHFIELD				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 4,503	\$ 5,598	\$ 5,670	\$ 5,670
Utilities.....	104,825	110,592	116,530	116,530
TOTAL NO. 1865.....	\$ 109,328	\$ 116,190	\$ 122,200	\$ 122,200
NO. 1866-LAWNWOOD				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,551	\$ 3,043	\$ 3,481	\$ 3,481
Utilities.....	76,278	84,809	100,045	100,045
TOTAL NO. 1866.....	\$ 77,829	\$ 87,852	\$ 103,526	\$ 103,526
NO. 1867-FORREST PARK				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 2,653	\$ 4,154	\$ 4,773	\$ 4,773
Utilities.....	104,054	114,476	137,254	137,254
TOTAL NO. 1867.....	\$ 106,707	\$ 118,630	\$ 142,027	\$ 142,027
NO. 1868-NEWGROVE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 55	\$ 80	\$ 80	\$ 80
Utilities.....	2,160	2,166	2,231	2,231
TOTAL NO. 1868.....	\$ 2,215	\$ 2,246	\$ 2,311	\$ 2,311
NO. 1940-LITTLEROCK				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 28	\$ 40	\$ 40	\$ 40
Utilities.....	1,089	1,092	1,125	1,125
TOTAL NO. 1940.....	\$ 1,117	\$ 1,132	\$ 1,165	\$ 1,165
NO. 1956-RODIN				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 175	\$ 83	\$ 240	\$ 240
Utilities.....	6,880	7,242	7,190	7,190
TOTAL NO. 1956.....	\$ 7,055	\$ 7,325	\$ 7,430	\$ 7,430
NO. 1960-MONTEROSA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 545	\$ 788	\$ 788	\$ 788
Utilities.....	21,137	21,424	22,067	22,067
TOTAL NO. 1960.....	\$ 21,682	\$ 22,212	\$ 22,855	\$ 22,855
NO. 2243-RUMBOLD				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 381	\$ 1,002	\$ 1,002	\$ 1,002
Utilities.....	422	426	444	444
TOTAL NO. 2243.....	\$ 803	\$ 1,428	\$ 1,446	\$ 1,446
NO. 2255-LOMA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 573	\$ 1,203	\$ 1,203	\$ 1,203
Utilities.....	732	736	775	775
TOTAL NO. 2255.....	\$ 1,305	\$ 1,939	\$ 1,978	\$ 1,978

LIGHTING MAINTENANCE DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
NO. 2261-KEITH DRIVE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 628	\$ 1,344	\$ 1,264	\$ 1,264
Utilities.....	729	728	758	758
TOTAL NO. 2261.....	\$ 1,357	\$ 2,072	\$ 2,022	\$ 2,022
NO. 2274-DARLAN				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 190	\$ 801	\$ 801	\$ 801
Utilities.....	210	209	219	219
TOTAL NO. 2274.....	\$ 400	\$ 1,010	\$ 1,020	\$ 1,020
NO. 2301-LENNON				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 133	\$ 741	\$ 741	\$ 741
Utilities.....	170	170	177	177
TOTAL NO. 2301.....	\$ 303	\$ 911	\$ 918	\$ 918
NO. 2310-DEBLYNN				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 210	\$ 821	\$ 821	\$ 821
Utilities.....	230	230	240	240
TOTAL NO. 2310.....	\$ 440	\$ 1,051	\$ 1,061	\$ 1,061
NO. 2311-GLEN ARDEN				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 343	\$ 962	\$ 962	\$ 962
Utilities.....	400	400	416	416
TOTAL NO. 2311.....	\$ 743	\$ 1,362	\$ 1,378	\$ 1,378
NO. 2321-LOGANSIDE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 172	\$ 781	\$ 781	\$ 781
Utilities.....	189	188	196	196
TOTAL NO. 2321.....	\$ 361	\$ 969	\$ 977	\$ 977
NO. 2328-MARBELLA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 497	\$ 1,125	\$ 1,126	\$ 1,126
Utilities.....	622	624	649	649
TOTAL NO. 2328.....	\$ 1,119	\$ 1,749	\$ 1,775	\$ 1,775
NO. 2345-ALLENHURST				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 229	\$ 841	\$ 841	\$ 841
Utilities.....	300	299	310	310
TOTAL NO. 2345.....	\$ 529	\$ 1,140	\$ 1,151	\$ 1,151
NO. 2353-SANDEL				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 76	\$ 681	\$ 681	\$ 681
Utilities.....	80	84	88	88
TOTAL NO. 2353.....	\$ 156	\$ 765	\$ 769	\$ 769

LIGHTING MAINTENANCE DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
NO. 2379-VISALIA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 398	\$ 1,022	\$ 1,023	\$ 1,023
Utilities.....	440	438	455	455
TOTAL NO. 2379.....	\$ 838	\$ 1,460	\$ 1,478	\$ 1,478
NO. 2387-KEITH DRIVE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 95	\$ 691	\$ 701	\$ 701
Utilities.....	110	111	115	115
TOTAL NO. 2387.....	\$ 205	\$ 802	\$ 816	\$ 816
NO. 2421-YBARRA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 343	\$ 962	\$ 962	\$ 962
Utilities.....	400	421	416	416
TOTAL NO. 2421.....	\$ 743	\$ 1,383	\$ 1,378	\$ 1,378
NO. 2430-MILMORE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 943	\$ 1,598	\$ 1,598	\$ 1,598
Utilities.....	1,460	1,463	1,518	1,518
TOTAL NO. 2430.....	\$ 2,403	\$ 3,061	\$ 3,116	\$ 3,116
NO. 2440-124TH ST.				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 152	\$ 761	\$ 761	\$ 761
Utilities.....	170	167	174	174
TOTAL NO. 2440.....	\$ 322	\$ 928	\$ 935	\$ 935
NO. 2454-WICKSHIRE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 196	\$ 810	\$ 810	\$ 810
Utilities.....	438	437	453	453
TOTAL NO. 2454.....	\$ 634	\$ 1,247	\$ 1,263	\$ 1,263
NO. 2482-ROWLAND HEIGHTS				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 618	\$ 409	\$ 1,251	\$ 1,251
Utilities.....	841	838	870	870
TOTAL NO. 2482.....	\$ 1,459	\$ 1,247	\$ 2,121	\$ 2,121
NO. 10000-WALL STREET				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 385	\$ 1,015	\$ 1,023	\$ 1,023
Utilities.....	670	868	1,236	1,236
TOTAL NO. 10000.....	\$ 1,055	\$ 1,883	\$ 2,259	\$ 2,259
NO. 10002-MC KINLEY				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 932	\$ 862	\$ 862	\$ 862
Utilities.....	350	356	370	370
TOTAL NO. 10002.....	\$ 1,282	\$ 1,218	\$ 1,232	\$ 1,232

LIGHTING MAINTENANCE DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
NO. 10003-PICO RIVERA AREA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,108	\$ 1,770	\$ 1,771	\$ 1,771
Utilities.....	1,420	1,418	1,913	1,913
TOTAL NO. 10003.....	\$ 2,528	\$ 3,188	\$ 3,684	\$ 3,684
NO. 10005-ACTON				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 18	\$ 28	\$ 28	\$ 28
Utilities.....	764	766	788	788
TOTAL NO. 10005.....	\$ 782	\$ 794	\$ 816	\$ 816
NO. 10006-DIAMOND BAR				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,819	\$ 2,730	\$ 2,972	\$ 2,972
Utilities.....	72,884	77,544	87,551	87,551
TOTAL NO. 10006.....	\$ 74,703	\$ 80,274	\$ 90,523	\$ 90,523
NO. 10007-KISSELL				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 89	\$ 126	\$ 126	\$ 126
Utilities.....	3,412	3,422	3,524	3,524
TOTAL NO. 10007.....	\$ 3,501	\$ 3,548	\$ 3,650	\$ 3,650
NO. 10008-COMPTON				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 16	\$ 21	\$ 21	\$ 21
Utilities.....	814	816	840	840
TOTAL NO. 10008.....	\$ 830	\$ 837	\$ 861	\$ 861
NO. 10010-CHESHIRE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 41	\$ 69	\$ 59	\$ 59
Utilities.....	1,592	1,881	1,644	1,644
TOTAL NO. 10010.....	\$ 1,633	\$ 1,950	\$ 1,703	\$ 1,703
NO. 10011-PICO-RIVERA (ZONE A)				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$ 7,682	\$ 7,750	\$ 7,750
NO. 10011-PICO-RIVERA (ZONE B)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 20,651	\$ 22,870	\$ 23,205	\$ 23,205
Utilities.....	179,694	183,879	186,377	186,377
TOTAL NO. 10011 (ZONE B).....	\$ 200,345	\$ 206,749	\$ 209,582	\$ 209,582
NO. 10012-NORDBY				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 401	\$ 1,019	\$ 1,023	\$ 1,023
Utilities.....	482	486	93	93
TOTAL NO. 10012.....	\$ 883	\$ 1,505	\$ 1,116	\$ 1,116

LIGHTING MAINTENANCE DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
NO. 10013-SUN VILLAGE				
SERVICES AND SUPPLIES				
Special departmental expense.....\$	150	\$ 216	\$ 217	\$ 217
Utilities.....	5,855	5,871	6,047	6,047
TOTAL NO. 10013.....\$	6,005	\$ 6,087	\$ 6,264	\$ 6,264
NO. 10014-PEARBLOSSOM				
SERVICES AND SUPPLIES				
Special departmental expense.....\$	88	\$ 124	\$ 124	\$ 124
Utilities.....	3,354	3,363	3,463	3,463
TOTAL NO. 10014.....\$	3,442	\$ 3,487	\$ 3,587	\$ 3,587
NO. 10015-FARNDON				
SERVICES AND SUPPLIES				
Special departmental expense.....\$	552	\$ 1,183	\$ 1,183	\$ 1,183
Utilities.....	661	662	689	689
TOTAL NO. 10015.....\$	1,213	\$ 1,845	\$ 1,872	\$ 1,872
NO. 10016-EARLE AVENUE				
SERVICES AND SUPPLIES				
Special departmental expense.....\$	235	\$ 78	\$ 68	\$ 68
Utilities.....	1,400	2,148	1,918	1,918
TOTAL NO. 10016.....\$	1,435	\$ 2,226	\$ 1,986	\$ 1,986
NO. 10017-ALBURTI				
SERVICES AND SUPPLIES				
Special departmental expense.....\$	20	\$ 11	\$ 11	\$ 11
Utilities.....	682	285	293	293
TOTAL NO. 10017.....\$	702	\$ 296	\$ 304	\$ 304
NO. 10018-ARRIBA DRIVE				
SERVICES AND SUPPLIES				
Special departmental expense.....\$	46	\$ 65	\$ 66	\$ 66
Utilities.....	1,811	1,816	1,872	1,872
TOTAL NO. 10018.....\$	1,857	\$ 1,881	\$ 1,938	\$ 1,938
NO. 10023-COASTLINE				
SERVICES AND SUPPLIES				
Special departmental expense.....\$	240	\$ 343	\$ 343	\$ 343
Utilities.....	9,314	9,341	9,621	9,621
TOTAL NO. 10023.....\$	9,554	\$ 9,684	\$ 9,964	\$ 9,964
NO. 10024-MONTBROOK				
SERVICES AND SUPPLIES				
Special departmental expense.....\$	114	\$ 721	\$ 721	\$ 721
Utilities.....	122	125	131	131
TOTAL NO. 10024.....\$	236	\$ 846	\$ 852	\$ 852
NO. 10025-LORELLA				
SERVICES AND SUPPLIES				
Special departmental expense.....\$	133	\$ 741	\$ 741	\$ 741
Utilities.....	149	146	152	152
TOTAL NO. 10025.....\$	282	\$ 887	\$ 893	\$ 893

LIGHTING MAINTENANCE DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
NO. 10027-CREST DRIVE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 5,405	\$ 2,771	\$ 2,771	\$ 2,771
Utilities.....	3,535	3,543	3,685	3,685
TOTAL NO. 10027.....	\$ 8,940	\$ 6,314	\$ 6,456	\$ 6,456
NO. 10028-MARINA DEL REY				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 9,587	\$ 9,130	\$ 8,172	\$ 8,172
Utilities.....	7,740	8,484	10,022	10,022
TOTAL NO. 10028.....	\$ 17,327	\$ 17,614	\$ 18,194	\$ 18,194
NO. 10030-BIG ROCK				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 57	\$ 80	\$ 80	\$ 80
Utilities.....	2,361	2,369	2,440	2,440
TOTAL NO. 10030.....	\$ 2,418	\$ 2,449	\$ 2,520	\$ 2,520
NO. 10032-EL CONEJO				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,106	\$ 1,190	\$ 2,222	\$ 2,222
Utilities.....	45,525	52,795	64,135	64,135
TOTAL NO. 10032.....	\$ 46,631	\$ 53,985	\$ 66,357	\$ 66,357
NO. 10033-SILVER SPUR				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 2,468	\$ 3,053	\$ 3,054	\$ 3,054
Utilities.....	5,912	6,112	6,349	6,349
TOTAL NO. 10033.....	\$ 8,380	\$ 9,165	\$ 9,403	\$ 9,403
NO. 10034-HAWAIIAN GARDENS				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 690	\$ 979	\$ 964	\$ 964
Utilities.....	28,110	28,911	29,367	29,367
TOTAL NO. 10034.....	\$ 28,800	\$ 29,890	\$ 30,331	\$ 30,331
NO. 10035-MONTEZUMA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 95	\$	\$	\$
Utilities.....	3,720			
TOTAL NO. 10035.....	\$ 3,815	\$	\$	\$
NO. 10036-GREENCASTLE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 23	\$ 49	\$ 49	\$ 49
Utilities.....	1,008	1,483	1,528	1,528
TOTAL NO. 10036.....	\$ 1,031	\$ 1,532	\$ 1,577	\$ 1,577
NO. 10037-ASHGROVE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 3	\$ 2	\$ 5	\$ 5
Utilities.....	138	139	144	144
TOTAL NO. 10037.....	\$ 141	\$ 141	\$ 149	\$ 149

LIGHTING MAINTENANCE DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
NO. 10038-ROLLING VISTA				
SERVICES AND SUPPLIES				
Special departmental expense.....\$	9	\$ 15	\$ 13	\$ 13
Utilities.....	393	498	429	429
TOTAL NO. 10038.....\$	402	\$ 513	\$ 442	\$ 442
NO. 10040-OAK CROSSING				
SERVICES AND SUPPLIES				
Special departmental expense.....\$	15	\$ 21	\$ 21	\$ 21
Utilities.....	568	570	588	588
TOTAL NO. 10040.....\$	583	\$ 591	\$ 609	\$ 609
NO. 10041-AVE. C				
SERVICES AND SUPPLIES				
Special departmental expense.....\$	9	\$ 13	\$ 15	\$ 15
Utilities.....	341	342	412	412
TOTAL NO. 10041.....\$	350	\$ 355	\$ 427	\$ 427
NO. 10042-WILMINGTON				
SERVICES AND SUPPLIES				
Special departmental expense.....\$	174	\$ 233	\$ 233	\$ 233
Utilities.....	7,800	7,982	8,221	8,221
TOTAL NO. 10042.....\$	7,974	\$ 8,215	\$ 8,454	\$ 8,454
NO. 10043-WHITTIER WOODS				
SERVICES AND SUPPLIES				
Special departmental expense.....\$	55	\$ 78	\$ 78	\$ 78
Utilities.....	2,128	2,134	2,199	2,199
TOTAL NO. 10043.....\$	2,183	\$ 2,212	\$ 2,277	\$ 2,277
NO. 10045A-LA MIRADA				
SERVICES AND SUPPLIES				
Special departmental expense.....\$	4,819	\$ 31,977	\$ 9,208	\$ 9,208
Utilities.....	84,886	85,786	121,550	121,550
TOTAL NO. 10045A.....\$	89,705	\$ 117,763	\$ 130,758	\$ 130,758
NO. 10045B-LA MIRADA				
SERVICES AND SUPPLIES				
Utilities.....\$	28,516	\$ 25,298	\$ 28,691	\$ 28,691
NO. 10047-VERMONT				
SERVICES AND SUPPLIES				
Special departmental expense.....\$	16	\$ 21	\$ 21	\$ 21
Utilities.....	783	785	809	809
TOTAL NO. 10047.....\$	799	\$ 806	\$ 830	\$ 830
NO. 10049-GREEN DRIVE				
SERVICES AND SUPPLIES				
Special departmental expense.....\$	47	\$ 99	\$ 99	\$ 99
Utilities.....	2,030	3,539	3,646	3,646
TOTAL NO. 10049.....\$	2,077	\$ 3,638	\$ 3,745	\$ 3,745

LIGHTING MAINTENANCE DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS		
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74	
NO. 10050-HACIENDA					
SERVICES AND SUPPLIES					
Special departmental expense.....	\$ 8	\$ 11	\$ 11	\$	11
Utilities.....	407	408	421		421
TOTAL NO. 10050.....	\$ 415	\$ 419	\$ 432	\$	432
NO. 10051-BROADWAY					
SERVICES AND SUPPLIES					
Special departmental expense.....	\$ 125	\$ 168	\$ 168	\$	168
Utilities.....	6,281	6,294	6,482		6,482
TOTAL NO. 10051.....	\$ 6,406	\$ 6,462	\$ 6,650	\$	6,650
NO. 10052-WESTLAKE VILLAGE					
SERVICES AND SUPPLIES					
Special departmental expense.....	\$ 690	\$ 1,187	\$ 1,180	\$	1,180
Utilities.....	30,938	34,558	35,190		35,190
TOTAL NO. 10052.....	\$ 31,628	\$ 35,745	\$ 36,370	\$	36,370
NO. 10054-WESTERN					
SERVICES AND SUPPLIES					
Special departmental expense.....	\$ 52	\$ 74	\$ 74	\$	74
Utilities.....	2,850	2,856	2,942		2,942
TOTAL NO. 10054.....	\$ 2,902	\$ 2,930	\$ 3,016	\$	3,016
NO. 10055-ATHENS					
SERVICES AND SUPPLIES					
Special departmental expense.....	\$ 131	\$ 122	\$ 124	\$	124
Utilities.....	2,957	4,389	4,579		4,579
TOTAL NO. 10055.....	\$ 3,088	\$ 4,511	\$ 4,703	\$	4,703
NO. 10056-CALABASAS					
SERVICES AND SUPPLIES					
Special departmental expense.....	\$ 279	\$ 406	\$ 405	\$	405
Utilities.....	11,109	11,422	11,766		11,766
TOTAL NO. 10056.....	\$ 11,388	\$ 11,828	\$ 12,171	\$	12,171
NO. 10057-COMPTON					
SERVICES AND SUPPLIES					
Special departmental expense.....	\$ 124	\$ 231	\$ 231	\$	231
Utilities.....	5,808	8,212	8,459		8,459
TOTAL NO. 10057.....	\$ 5,932	\$ 8,443	\$ 8,690	\$	8,690
NO. 10058-LARK ELLEN					
SERVICES AND SUPPLIES					
Special departmental expense.....	\$ 7	\$ 11	\$ 11	\$	11
Utilities.....	407	408	421		421
TOTAL NO. 10058.....	\$ 414	\$ 419	\$ 432	\$	432
NO. 10059-ALAMEDA					
SERVICES AND SUPPLIES					
Special departmental expense.....	\$ 33	\$ 28	\$ 28	\$	28
Utilities.....	1,710	1,061	1,092		1,092
TOTAL NO. 10059.....	\$ 1,743	\$ 1,089	\$ 1,120	\$	1,120

LIGHTING MAINTENANCE DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
NO. 10060-CARSON STREET SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 534	\$ 786	\$ 786	\$ 786
Utilities.....	23,736	26,776	27,659	27,659
TOTAL NO. 10060.....	\$ 24,270	\$ 27,562	\$ 28,445	\$ 28,445
NO. 10061-DOMINGUEZ SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 590	\$ 1,285	\$ 1,286	\$ 1,286
Utilities.....	11,101	11,141	11,485	11,485
TOTAL NO. 10061.....	\$ 11,691	\$ 12,426	\$ 12,771	\$ 12,771
NO. 10062-COMPTON SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 617	\$ 815	\$ 820	\$ 820
Utilities.....	28,565	29,029	30,016	30,016
TOTAL NO. 10062.....	\$ 29,182	\$ 29,844	\$ 30,836	\$ 30,836
NO. 10063-MILTON SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 130	\$ 183	\$ 183	\$ 183
Utilities.....	5,043	5,058	5,210	5,210
TOTAL NO. 10063.....	\$ 5,173	\$ 5,241	\$ 5,393	\$ 5,393
NO. 10064-LENNOX SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 34	\$ 42	\$ 42	\$ 42
Utilities.....	1,481	1,485	1,529	1,529
TOTAL NO. 10064.....	\$ 1,515	\$ 1,527	\$ 1,571	\$ 1,571
NO. 10066-PARAMOUNT SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 4,510	\$ 90,380	\$ 9,120	\$ 9,120
Utilities.....	116,851	162,074	184,821	184,821
TOTAL NO. 10066.....	\$ 121,361	\$ 252,454	\$ 193,941	\$ 193,941
NO. 10067-CHARTER OAK SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 99	\$ 132	\$ 129	\$ 129
Utilities.....	4,820	4,830	4,975	4,975
TOTAL NO. 10067.....	\$ 4,919	\$ 4,962	\$ 5,104	\$ 5,104
NO. 10068-COLIMA SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 8	\$ 11	\$ 11	\$ 11
Utilities.....	407	408	420	420
TOTAL NO. 10068.....	\$ 415	\$ 419	\$ 431	\$ 431
NO. 10069-SAN GABRIEL SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 366	\$ 534	\$ 557	\$ 557
Utilities.....	15,205	15,331	17,105	17,105
TOTAL NO. 10069.....	\$ 15,571	\$ 15,865	\$ 17,662	\$ 17,662

LIGHTING MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
NO. 10072-HUGHES AIRPORT				
SERVICES AND SUPPLIES				
Special departmental expense.....\$		\$	\$ 389	\$ 389
Utilities.....			15,003	15,003
TOTAL NO. 10072.....\$	\$	\$	\$ 15,392	\$ 15,392
NO. 10073-VERMONT AVE				
SERVICES AND SUPPLIES				
Special departmental expense.....\$		\$	\$ 59	\$ 59
Utilities.....			1,847	1,847
TOTAL NO. 10073.....\$	\$	\$	\$ 1,906	\$ 1,906
NO. 10074-HARBOR GENERAL				
SERVICES AND SUPPLIES				
Special departmental expense.....\$		\$	\$ 370	\$ 370
Utilities.....			12,884	12,884
TOTAL NO. 10074.....\$	\$	\$	\$ 13,254	\$ 13,254
NO. 10075-ROLLING H. ESTATES				
SERVICES AND SUPPLIES				
Special departmental expense.....\$		\$	\$ 33,807	\$ 33,807
Utilities.....			4,455	4,455
TOTAL NO. 10075.....\$	\$	\$	\$ 38,262	\$ 38,262
NO. 10076-SOUTH EL MONTE				
SERVICES AND SUPPLIES				
Special departmental expense.....\$		\$	\$ 1,743	\$ 1,743
Utilities.....			52,530	52,530
TOTAL NO. 10076.....\$	\$	\$	\$ 54,273	\$ 54,273
TOTAL LIGHTING MAINTENANCE DISTRICTS.....\$	2,336,962	2,693,095	2,877,359	2,877,359

RECREATION AND PARK DISTRICTS

FUND
Various

These districts are formed under authority of the Public Resources Code for the purpose of operating and maintaining park, recreational, and parkway facilities within the boundaries. The districts are administered by the Parks and Recreation Department.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
BELLA VISTA				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds.....	\$ 3,621	\$	\$	\$
Special departmental expense.....	14	5,275	5,450	5,450
TOTAL BELLA VISTA.....	\$ 3,635	\$ 5,275	\$ 5,450	\$ 5,450
HACIENDA				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds.....	\$ 15,601	\$	\$	\$
Special departmental expense.....	39	18,414	18,745	18,745
TOTAL HACIENDA.....	\$ 15,640	\$ 18,414	\$ 18,745	\$ 18,745
MONTEBELLO				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds.....	\$ 54,640	\$	\$	\$
Special departmental expense.....	141	42,704	55,503	55,503
TOTAL MONTEBELLO.....	\$ 54,781	\$ 42,704	\$ 55,503	\$ 55,503
120TH AND CENTRAL				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds.....	\$ 3,463	\$	\$	\$
Special departmental expense.....	9	3,830	5,368	5,368
TOTAL 120TH AND CENTRAL.....	\$ 3,472	\$ 3,830	\$ 5,368	\$ 5,368
TOTAL RECREATION AND PARK DISTRICTS.....	\$ 77,528	\$ 70,223	\$ 85,066	\$ 85,066

COUNTY SERVICE AREA

FUND

County Service Area

County service areas are organized under provisions of the Government Code. They are created by the Board of Supervisors to provide for the levy and collection of taxes to defray County expense in establishing and maintaining extended services within the boundaries of the area.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
COUNTY SERVICE AREA NO. 1				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements				
and grounds.....\$	5,675	\$	\$	\$
Special departmental expense.....	24			
TOTAL COUNTY SERVICE AREA NO. 1.....\$	5,699	\$	\$	\$

SEWER MAINTENANCE DISTRICTS

FUND
Various

Sewer Maintenance Districts are formed under provisions of the Health and Safety Code of the State of California. The special districts are created by the County Board of Supervisors to provide for the levy and collection of taxes to defray the expense of maintenance and operation of the sanitary sewers which have been constructed and included within the boundaries of the district. The expenditures include the cost of administration, cleaning, repairing, replacing, operating and maintaining the sanitary sewers and appurtenances and also the contract cost of water service for sewer flushing and sewage disposal when not otherwise provided.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
ALLIED (5)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 92,179	\$ 91,236	\$	\$
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 14,983	\$ 33,900	\$	\$
TOTAL ALLIED.....	\$ 107,162	\$ 125,136	\$	\$
CONSOLIDATED (1,2,3,4&5)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 860,783	\$ 993,760	\$ 2,037,222	\$ 1,911,512
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 120,691	\$ 260,707	\$ 870,782	\$ 468,521
Expenditures applicable to prior years..	645*			
TOTAL SERVICES AND SUPPLIES.....	\$ 120,046	\$ 260,707	\$ 870,782	\$ 468,521
FIXED ASSETS				
Land.....	\$	\$ 35,000	\$ 71,500	\$
Structures and improvements.....	14,394	66,890	245,000	32,000
Equipment.....	42,075	147,310	298,385	170,310
TOTAL FIXED ASSETS.....	\$ 56,469	\$ 249,200	\$ 614,885	\$ 202,310
TOTAL CONSOLIDATED.....	\$ 1,037,298	\$ 1,503,667	\$ 3,522,889	\$ 2,582,343
CONSOLIDATED-ANETA ZONE (4)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 54	\$	\$	\$
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,234	\$ 1,250	\$ 1,250	\$ 1,250
Expenditures applicable to prior years..	38*			
TOTAL SERVICES AND SUPPLIES.....	\$ 1,196	\$ 1,250	\$ 1,250	\$ 1,250
TOTAL CONSOLIDATED-ANETA ZONE.....	\$ 1,250	\$ 1,250	\$ 1,250	\$ 1,250
CONSOLIDATED-E.L.A. ZONE (3)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 1,486	\$	\$	\$
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 229	\$ 121,000	\$ 160,000	\$ 160,000
TOTAL CONSOLIDATED-E.L.A. ZONE.....	\$ 1,715	\$ 121,000	\$ 160,000	\$ 160,000

SEWER MAINTENANCE DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
CONSOLIDATED-FLORENCE, FIRESTONE				
WILLOWBROOK ZONE (2)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$	\$ 16,000	\$ 25,000	\$ 25,000
CONSOLIDATED-GORMAN ZONE (5)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 289	\$ 2,294	\$ 6,677	\$ 6,677
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 12	\$ 4,956	\$ 68,580	\$ 68,580
TOTAL CONSOLIDATED-GORMAN ZONE.....	\$ 301	\$ 7,250	\$ 75,257	\$ 75,257
CONSOLIDATED-LA HABRA HEIGHTS ZONE (1)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 281	\$	\$	\$
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 660	\$ 850	\$ 850	\$ 850
Expenditures applicable to prior years..	250*			
TOTAL SERVICES AND SUPPLIES.....	\$ 410	\$ 850	\$ 850	\$ 850
TOTAL CONSOLIDATED-LA HABRA HEIGHTS ZONE....	\$ 691	\$ 850	\$ 850	\$ 850
CONSOLIDATED-LECHUZA ZONE (4)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 8,248	\$ 5,103	\$ 3,368	\$ 3,368
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,703	\$ 1,850	\$ 2,460	\$ 2,460
TOTAL CONSOLIDATED-LECHUZA ZONE.....	\$ 9,951	\$ 6,953	\$ 5,828	\$ 5,828
CONSOLIDATED-MALIBU ZONE (4)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 12,009	\$ 9,875	\$ 10,045	\$ 10,045
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,945	\$ 3,125	\$ 4,380	\$ 4,380
Expenditures applicable to prior years..	88			
TOTAL SERVICES AND SUPPLIES.....	\$ 2,033	\$ 3,125	\$ 4,380	\$ 4,380
TOTAL CONSOLIDATED-MALIBU ZONE.....	\$ 14,042	\$ 13,000	\$ 14,425	\$ 14,425
CONSOLIDATED-SANDALWOOD ZONE (1)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 2,445	\$ 2,650	\$ 2,650	\$ 2,650
CONSOLIDATED-TOPANGA ZONE (5)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 406	\$	\$	\$
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 7,727	\$ 12,800	\$ 26,800	\$ 26,800
Expenditures applicable to prior years..	1,447*			
TOTAL SERVICES AND SUPPLIES.....	\$ 6,280	\$ 12,800	\$ 26,800	\$ 26,800
TOTAL CONSOLIDATED-TOPANGA ZONE.....	\$ 6,686	\$ 12,800	\$ 26,800	\$ 26,800

SEWER MAINTENANCE DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
CONSOLIDATED--TRANCAS ZONE (4)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 21,221	\$ 11,907	\$ 13,413	\$ 13,413
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 7,768	\$ 30,300	\$ 88,340	\$ 88,340
Expenditures applicable to prior years..	17			
TOTAL SERVICES AND SUPPLIES.....	\$ 7,785	\$ 30,300	\$ 88,340	\$ 88,340
TOTAL CONSOLIDATED--TRANCAS ZONE.....	\$ 29,006	\$ 42,207	\$ 101,753	\$ 101,753
DIAMOND BAR (1)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 19,267	\$	\$	\$
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 8,758	\$	\$	\$
Expenditures applicable to prior years..	22			
TOTAL SERVICES AND SUPPLIES.....	\$ 8,780	\$	\$	\$
TOTAL DIAMOND BAR.....	\$ 28,047	\$	\$	\$
MARINA (4)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 9,864	\$ 9,464	\$ 26,338	\$ 26,338
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 17,891	\$ 83,458	\$ 90,280	\$ 86,154
Expenditures applicable to prior years..	1,603			
TOTAL SERVICES AND SUPPLIES.....	\$ 19,494	\$ 83,458	\$ 90,280	\$ 86,154
TOTAL MARINA.....	\$ 29,358	\$ 92,922	\$ 116,618	\$ 112,492
UNIFIED (1,3&5)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 327,104	\$ 550,310	\$	\$
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 57,033	\$ 163,185	\$	\$
Expenditures applicable to prior years..	282			
TOTAL SERVICES AND SUPPLIES.....	\$ 57,315	\$ 163,185	\$	\$
TOTAL UNIFIED.....	\$ 384,419	\$ 713,495	\$	\$
WEST HOLLYWOOD--SHERMAN (3)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 13,465	\$ 21,775	\$ 34,584	\$ 34,584
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,864	\$ 4,708	\$ 13,169	\$ 6,981
Expenditures applicable to prior years..	125*			
TOTAL SERVICES AND SUPPLIES.....	\$ 1,739	\$ 4,708	\$ 13,169	\$ 6,981
TOTAL WEST HOLLYWOOD--SHERMAN.....	\$ 15,204	\$ 26,483	\$ 47,753	\$ 41,565
TOTAL SEWER MAINTENANCE DISTRICTS.....	\$ 1,667,575	\$ 2,685,663	\$ 4,101,073	\$ 3,150,213

*Indicates red figure

WATERWORKS DISTRICTS

FUND
Various

Under provisions of the County Waterworks District Act or Act 9123 of Deering's General Laws, the County Board of Supervisors has the responsibility for the management and operation of County Waterworks Districts; the issuance of bonds and levying of taxes; the planning and construction of improvements. Under provisions of the Administrative Code, the County Engineer is appointed Superintendent and Engineer of County Waterworks Districts. The budgets for the Waterworks Districts, under the jurisdiction of the Board of Supervisors, include provisions for administration, maintenance, operation and improvements, the costs of which are borne exclusively by the districts from revenues derived from the sale of water and/or levies upon the taxable property.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
NO. 1 ATHENS-WOODCREST				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 152,647	\$ 179,400	\$ 174,500	\$ 174,500
Expenditures applicable to prior years..	2,703*			
TOTAL SERVICES AND SUPPLIES.....	\$ 149,944	\$ 179,400	\$ 174,500	\$ 174,500
OTHER CHARGES				
Bond redemption.....	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000
Interest on bonds.....	23,263	22,570	21,889	21,889
TOTAL OTHER CHARGES.....	\$ 38,263	\$ 37,570	\$ 36,889	\$ 36,889
FIXED ASSETS				
Structures and Improvements				
Additions and betterments.....	\$ 8,968	\$ 4,000	\$	\$
Transmission and distribution.....			10,000	10,000
Service connections and meters.....			5,000	5,000
TOTAL FIXED ASSETS.....	\$ 8,968	\$ 4,000	\$ 15,000	\$ 15,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and improvements.....	\$	\$	\$ 310,000	\$ 310,000
TOTAL NO. 1.....	\$ 197,175	\$ 220,970	\$ 536,389	\$ 536,389
NO. 4 LANCASTER				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 747,760	\$ 831,600	\$ 870,000	\$ 870,000
Expenditures applicable to prior years..	46,402			
TOTAL SERVICES AND SUPPLIES.....	\$ 794,162	\$ 831,600	\$ 870,000	\$ 870,000
OTHER CHARGES				
Bond redemptions-General.....	\$ 19,000	\$ 19,000	\$ 19,000	\$ 19,000
Bond redemptions-Annex.....	8,625	7,915	1,000	1,000
Interest on bonds-General.....	1,000	1,000	7,206	7,206
Interest on bonds-Annex.....	220	180	140	140
Interest on bonds-Zone B.....			1,800	1,800
TOTAL OTHER CHARGES.....	\$ 28,845	\$ 28,095	\$ 29,146	\$ 29,146
FIXED ASSETS				
Land.....	\$	\$	\$ 50,000	\$ 50,000
Structures and Improvements				
Additions and Betterments.....	\$ 570,850	\$ 560,000	\$	\$
Pumping plant.....			150,000	150,000
Transmission and distribution.....			400,000	400,000
Service connections and meters.....			25,000	25,000

WATERWORKS DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
NO. 4 LANCASTER--Continued				
FIXED ASSETS--Continued				
Structures and Improvements--Cont'd				
Additions and Betterments--Cont'd				
Storage facilities.....			300,000	300,000
Flow control facilities.....			30,000	30,000
Expenditures applicable to prior years..	1,208*			
Total Structures and Improvements.....	\$ 569,642	\$	\$ 905,000	\$ 905,000
TOTAL FIXED ASSETS.....	\$ 569,642	\$ 560,000	\$ 955,000	\$ 955,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements.....	\$ 135,163	\$ 165,000	\$ 10,000	\$ 10,000
TOTAL NO. 4.....	\$ 1,527,812	\$ 1,584,695	\$ 1,864,146	\$ 1,864,146
NO. 10 WILLOWBROOK				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 154,088	\$ 101,500	\$ 122,500	\$ 122,500
Expenditures applicable to prior years..	340			
TOTAL SERVICES AND SUPPLIES.....	\$ 154,428	\$ 101,500	\$ 122,500	\$ 122,500
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments.....	\$ 2,816	\$ 4,000	\$	\$
Transmission and distribution.....			10,000	10,000
Service connections and meters.....			5,000	5,000
Expenditures applicable to prior years..	156*			
TOTAL FIXED ASSETS.....	\$ 2,660	\$ 4,000	\$ 15,000	\$ 15,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements.....	\$ 36,854	\$	\$ 10,000	\$ 10,000
TOTAL NO. 10.....	\$ 193,942	\$ 105,500	\$ 147,500	\$ 147,500
NO. 13 LOMITA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 399,971	\$ 396,000	\$ 410,000	\$ 410,000
Expenditures applicable to prior years..	2,042			
TOTAL SERVICES AND SUPPLIES.....	\$ 402,013	\$ 396,000	\$ 410,000	\$ 410,000
OTHER CHARGES				
Bond redemptions--General.....	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
Bond redemptions--Narbonne Ranch				
#2 Annex.....	17,000	17,000	17,000	17,000
Bond redemptions--240th St. Annex.....		1,000		
Interest on bonds--General.....	250	220	190	190
Interest on bonds--Narbonne Ranch				
#2 Annex.....	20,993	20,228	19,463	19,463
Interest on bonds--240th St. Annex.....	800	775	750	750
TOTAL OTHER CHARGES.....	\$ 40,043	\$ 40,223	\$ 38,403	\$ 38,403

WATERWORKS DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
NO. 13 LOMITA--Continued				
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments.....	\$ 21,659	\$ 20,000	\$	\$
Transmission and distribution.....			25,000	25,000
Service connections and meters.....			15,000	15,000
Expenditures applicable to prior years..	14			
TOTAL FIXED ASSETS.....	\$ 21,673	\$ 20,000	\$ 40,000	\$ 40,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements.....	\$ 54,987	\$ 118,000	\$ 350,000	\$ 350,000
TOTAL NO. 13.....	\$ 518,716	\$ 574,223	\$ 838,403	\$ 838,403
NO. 16 MIRAMONTE PARK				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 106,413	\$ 69,000	\$ 81,800	\$ 81,800
Expenditures applicable to prior years..	7,689			
TOTAL SERVICES AND SUPPLIES.....	\$ 114,102	\$ 69,000	\$ 81,800	\$ 81,800
OTHER CHARGES				
Bond redemptions.....	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
Interest on bonds.....	544	506	469	469
TOTAL OTHER CHARGES.....	\$ 1,544	\$ 1,506	\$ 1,469	\$ 1,469
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments.....	\$ 2,124	\$ 1,000	\$	\$
Transmissions and distributions.....			5,000	5,000
Service connections and meters.....			5,000	5,000
TOTAL FIXED ASSETS.....	\$ 2,124	\$ 1,000	\$ 10,000	\$ 10,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements.....	\$ 25,334	\$	\$ 5,000	\$ 5,000
TOTAL NO. 16.....	\$ 143,104	\$ 71,506	\$ 98,269	\$ 98,269
No. 21 KAGEL CANYON				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 45,732	\$ 33,300	\$ 33,000	\$ 33,000
Expenditures applicable to prior years..	4,532			
TOTAL SERVICES AND SUPPLIES.....	\$ 50,264	\$ 33,300	\$ 33,000	\$ 33,000
OTHER CHARGES				
Bond redemptions.....	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800
Interest on bonds.....	440	350	260	260
TOTAL OTHER CHARGES.....	\$ 2,240	\$ 2,150	\$ 2,060	\$ 2,060

WATERWORKS DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
No. 21 KAGEL CANYON--Continued				
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments.....	\$ 180	\$ 1,000	\$	\$
Transmission and distribution.....			2,000	2,000
Service connections and meters.....			2,000	2,000
TOTAL FIXED ASSETS.....	\$ 180	\$ 1,000	\$ 4,000	\$ 4,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements.....	\$ 23,738	\$ 280,000	\$ 5,000	\$ 5,000
TOTAL NO. 21.....	\$ 76,422	\$ 316,450	\$ 44,060	\$ 44,060
NO. 22 LIBERTY ACRES				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 221,146	\$ 200,000	\$ 237,000	\$ 237,000
Expenditures applicable to prior years..	1,268			
TOTAL SERVICES AND SUPPLIES.....	\$ 222,414	\$ 200,000	\$ 237,000	\$ 237,000
OTHER CHARGES				
Bond redemptions--General.....	\$ 3,000	\$ 3,000	\$ 2,500	\$ 2,500
Bond redemptions--Annex.....	11,000	11,000	11,000	11,000
Interest on bonds--General.....	1,195	1,091	988	988
Interest on bonds--Annex.....	9,818	9,350	8,883	8,883
TOTAL OTHER CHARGES.....	\$ 25,013	\$ 24,441	\$ 23,371	\$ 23,371
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments.....	\$ 2,904	\$ 5,000	\$	\$
Transmission and distribution.....			20,000	20,000
Service connections and meters.....			5,000	5,000
TOTAL FIXED ASSETS.....	\$ 2,904	\$ 5,000	\$ 25,000	\$ 25,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements.....	\$	\$	\$ 173,000	\$ 173,000
TOTAL NO. 22.....	\$ 250,331	\$ 229,441	\$ 458,371	\$ 458,371
NO. 24 PEARBLOSSOM				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 17,483	\$ 21,820	\$ 22,940	\$ 22,940
Expenditures applicable to prior years..	291*			
TOTAL SERVICES AND SUPPLIES.....	\$ 17,192	\$ 21,820	\$ 22,940	\$ 22,940
OTHER CHARGES				
Bond redemptions.....	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000
Interest on bonds.....	9,104	8,747	8,391	8,391
TOTAL OTHER CHARGES.....	\$ 17,104	\$ 16,747	\$ 16,391	\$ 16,391

WATERWORKS DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
NO. 24 PEARBLOSSOM--Continued				
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments.....	\$ 1,254	\$ 3,000	\$	\$
Transmission and distribution.....			5,000	5,000
Service connections and meters.....			5,000	5,000
TOTAL FIXED ASSETS.....	\$ 1,254	\$ 3,000	\$ 10,000	\$ 10,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements.....	\$	\$	\$ 35,000	\$ 35,000
TOTAL NO. 24.....	\$ 35,550	\$ 41,567	\$ 84,331	\$ 84,331
NO. 26 EL PORTO BEACH				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 51,196	\$ 44,570	\$ 50,500	\$ 50,500
Expenditures applicable to prior years..	408*			
TOTAL SERVICES AND SUPPLIES.....	\$ 50,788	\$ 44,570	\$ 50,500	\$ 50,500
OTHER CHARGES				
Bond redemptions.....	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
Interest on bonds.....	850	808	765	765
TOTAL OTHER CHARGES.....	\$ 1,850	\$ 1,808	\$ 1,765	\$ 1,765
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments.....	\$ 5,024	\$ 4,000	\$	\$
Transmission and distribution.....			4,000	4,000
Service connections and meters.....			3,000	3,000
TOTAL FIXED ASSETS.....	\$ 5,024	\$ 4,000	\$ 7,000	\$ 7,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements.....	\$	\$	\$ 20,000	\$ 20,000
TOTAL NO. 26.....	\$ 57,662	\$ 50,378	\$ 79,265	\$ 79,265
NO. 27 LITTLEROCK				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 36,160	\$ 38,500	\$ 37,600	\$ 37,600
Expenditures applicable to prior years..	9,056*	10,000*		
TOTAL SERVICES AND SUPPLIES.....	\$ 27,104	\$ 28,500	\$ 37,600	\$ 37,600
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments.....	\$ 2,789	\$ 7,000	\$	\$
Transmission and distribution.....			5,000	5,000
Service connections and meters.....			5,000	5,000
TOTAL FIXED ASSETS.....	\$ 2,789	\$ 7,000	\$ 10,000	\$ 10,000

WATERWORKS DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
NO. 27 LITTLEROCK--Continued				
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements.....	\$	\$	\$ 14,000	\$ 14,000
TOTAL NO. 27.....	\$ 29,893	\$ 35,500	\$ 61,600	\$ 61,600
NO. 29 MALIBU				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 828,572	\$ 868,000	\$ 977,000	\$ 977,000
Expenditures applicable to prior years..	3,239*			
TOTAL SERVICES AND SUPPLIES.....	\$ 825,333	\$ 868,000	\$ 977,000	\$ 977,000
OTHER CHARGES				
Bond redemption.....	\$ 146,000	\$ 160,000	\$ 174,000	\$ 174,000
Interest on bonds.....	325,334	318,282	310,591	310,591
TOTAL OTHER CHARGES.....	\$ 471,334	\$ 478,282	\$ 484,591	\$ 484,591
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments.....	\$ 241,620	\$ 280,000	\$	\$
Transmission and distribution.....			350,000	350,000
Service connections and meters.....			50,000	50,000
TOTAL FIXED ASSETS.....	\$ 241,620	\$ 280,000	\$ 400,000	\$ 400,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and improvements.....	\$ 104,926	\$ 282,000	\$ 980,000	\$ 980,000
TOTAL NO. 29.....	\$ 1,643,213	\$ 1,908,282	\$ 2,841,591	\$ 2,841,591
NO. 33 SUN VILLAGE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 38,981	\$ 45,300	\$ 59,500	\$ 59,500
Expenditures applicable to prior years..	9,334	11,000		
TOTAL SERVICES AND SUPPLIES.....	\$ 48,315	\$ 56,300	\$ 59,500	\$ 59,500
OTHER CHARGES				
Bond redemptions-General.....	\$ 11,000	\$ 11,000	\$ 11,000	\$ 11,000
Interest on bonds-General.....	24,200	23,640	23,080	23,080
Interest on bonds-Zone A.....			3,000	3,000
TOTAL OTHER CHARGES.....	\$ 35,200	\$ 34,640	\$ 37,080	\$ 37,080
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments.....	\$ 2,133	\$ 6,000	\$	\$
Transmission and distribution.....			5,000	5,000
Service connections and meters.....			5,000	5,000
TOTAL FIXED ASSETS.....	\$ 2,133	\$ 6,000	\$ 10,000	\$ 10,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and improvements.....	\$	\$	\$ 9,000	\$ 9,000
TOTAL NO. 33.....	\$ 85,648	\$ 96,940	\$ 115,580	\$ 115,580

WATERWORKS DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
NO. 34 DESERT VIEW HIGHLANDS				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 76,424	\$ 69,000	\$ 119,700	\$ 119,700
Expenditures applicable to prior years..	29,474	55,000		
TOTAL SERVICES AND SUPPLIES.....	\$ 105,898	\$ 124,000	\$ 119,700	\$ 119,700
OTHER CHARGES				
Bond redemptions.....	\$ 3,000	\$ 3,000	\$ 4,000	\$ 4,000
Interest on bonds.....	13,703	13,545	13,365	13,365
TOTAL OTHER CHARGES.....	\$ 16,703	\$ 16,545	\$ 17,365	\$ 17,365
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments.....	\$ 48,596	\$ 4,000	\$	\$
Transmission and distribution.....			5,000	5,000
Service connections and meters.....			5,000	5,000
TOTAL FIXED ASSETS.....	\$ 48,596	\$ 4,000	\$ 10,000	\$ 10,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and improvements.....	\$	\$	\$ 20,000	\$ 20,000
TOTAL NO. 34.....	\$ 171,197	\$ 144,545	\$ 167,065	\$ 167,065
NO. 35 NORTHEAST LOS ANGELES COUNTY				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 25,177	\$ 23,100	\$ 43,100	\$ 43,100
Expenditures applicable to prior years..	7			
TOTAL SERVICES AND SUPPLIES.....	\$ 25,184	\$ 23,100	\$ 43,100	\$ 43,100
OTHER CHARGES				
Bond redemptions.....	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000
Interest on bonds.....	40,150	39,438	38,725	38,725
TOTAL OTHER CHARGES.....	\$ 55,150	\$ 54,438	\$ 53,725	\$ 53,725
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments.....	\$ 5,903	\$ 10,000	\$	\$
Transmission and distribution.....			30,000	30,000
Service connections and meters.....			15,000	15,000
TOTAL FIXED ASSETS.....	\$ 5,903	\$ 10,000	\$ 45,000	\$ 45,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements.....	\$	\$ 190,000	\$ 590,000	\$ 590,000
TOTAL NO. 35.....	\$ 86,237	\$ 277,538	\$ 731,825	\$ 731,825
NO. 36 VAL VERDE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 28,445	\$ 28,720	\$ 33,200	\$ 33,200
Expenditures applicable to prior years..	654*			
TOTAL SERVICES AND SUPPLIES.....	\$ 27,791	\$ 28,720	\$ 33,200	\$ 33,200

WATERWORKS DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
NO. 36 VAL VERDE--Continued				
OTHER CHARGES				
Bond redemptions.....	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
Interest on bonds.....	14,433	14,220	14,008	14,008
TOTAL OTHER CHARGES.....	\$ 18,433	\$ 18,220	\$ 18,008	\$ 18,008
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments.....	\$ 4,810	\$ 7,000	\$	\$
Transmission and distribution.....			5,000	5,000
Service connections and meters.....			5,000	5,000
TOTAL FIXED ASSETS.....	\$ 4,810	\$ 7,000	\$ 10,000	\$ 10,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements.....	\$ 251	\$	\$ 25,000	\$ 25,000
TOTAL NO. 36.....	\$ 51,285	\$ 53,940	\$ 86,208	\$ 86,208
NO. 37 ACTON				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 22,852	\$ 22,050	\$ 37,800	\$ 37,800
Expenditures applicable to prior years..	1			
TOTAL SERVICES AND SUPPLIES.....	\$ 22,853	\$ 22,050	\$ 37,800	\$ 37,800
OTHER CHARGES				
Bond redemptions.....	\$ 5,000	\$ 5,000	\$ 10,000	\$ 10,000
Interest on bonds.....	24,531	24,219	23,750	23,750
TOTAL OTHER CHARGES.....	\$ 29,531	\$ 29,219	\$ 33,750	\$ 33,750
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments.....	\$ 2,000	\$ 2,000	\$	\$
Transmission and distribution.....			15,000	15,000
Service connections and meters.....			15,000	15,000
TOTAL FIXED ASSETS.....	\$ 2,000	\$ 2,000	\$ 30,000	\$ 30,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements.....	\$ 65,548	\$	\$ 10,000	\$ 10,000
TOTAL NO. 37.....	\$ 119,932	\$ 53,269	\$ 111,550	\$ 111,550
NO. 38 LAKE LOS ANGELES				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 30,407	\$ 26,900	\$ 34,800	\$ 34,800
Expenditures applicable to prior years..	9			
TOTAL SERVICES AND SUPPLIES.....	\$ 30,416	\$ 26,900	\$ 34,800	\$ 34,800

WATERWORKS DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
NO. 38 LAKE LOS ANGELES--Continued				
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments.....	\$ 1,260	\$ 1,000	\$ 5,000	\$ 5,000
Transmission and distribution.....			10,000	10,000
Service Connections and meters.....				
TOTAL FIXED ASSETS.....	\$ 1,260	\$ 1,000	\$ 15,000	\$ 15,000
TOTAL NO. 38.....	\$ 31,676	\$ 27,900	\$ 49,800	\$ 49,800
NO. 39 ROCK CREEK				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 20,897	\$ 21,400	\$ 26,000	\$ 26,000
Expenditures applicable to prior years..	3			
TOTAL SERVICES AND SUPPLIES.....	\$ 20,900	\$ 21,400	\$ 26,000	\$ 26,000
OTHER CHARGES				
Bond redemptions-General.....	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
Interest on bonds-General.....	14,339	14,428	14,355	14,355
Interest on bonds-Zone A.....			3,000	3,000
TOTAL OTHER CHARGES.....	\$ 15,339	\$ 15,428	\$ 18,355	\$ 18,355
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments.....	\$ 121	\$ 600	\$ 5,000	\$ 5,000
Transmission and distribution.....			5,000	5,000
Service connections and meters.....				
TOTAL FIXED ASSETS.....	\$ 121	\$ 600	\$ 10,000	\$ 10,000
TOTAL NO. 39.....	\$ 36,360	\$ 37,428	\$ 54,355	\$ 54,355
MARINA DEL REY WATER SYSTEM				
SERVICES AND SUPPLIES				
Special departmental expense.....		\$ 60,400	\$ 66,600	\$ 66,600
FIXED ASSET FUND				
Structures and Improvement				
Additions and Betterments.....	\$ 4,501	\$ 10,000	\$ 60,000	\$ 60,000
Service connections and meters.....				
TOTAL FIXED ASSET FUND.....	\$ 4,501	\$ 10,000	\$ 60,000	\$ 60,000
TOTAL MARINA DEL REY WATER SYSTEM.....	\$ 4,501	\$ 70,400	\$ 126,600	\$ 126,600
WATERWORKS DISTRICTS JOINT FUND				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 415,948	\$ 500,000	\$ 800,000	\$ 800,000
Expenditures applicable to prior years..	602*			
TOTAL SERVICES AND SUPPLIES.....	\$ 415,346	\$ 500,000	\$ 800,000	\$ 800,000

WATERWORKS DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Super- visors Fiscal Year 1973-74
WATERWORKS DISTRICTS JOINT FUND--Continued				
FIXED ASSETS				
Land.....	\$	\$	\$ 35,000	\$ 35,000
Structures and Improvements				
Additions and Betterments.....	\$	\$	\$	\$
General Plant.....			37,000	37,000
Equipment.....	\$ 131,911	\$ 110,450	\$ 128,375	\$ 102,425
Expenditures applicable to prior years..	3,372			
TOTAL FIXED ASSETS.....	\$ 135,283	\$ 110,450	\$ 200,375	\$ 174,425
TOTAL WATERWORKS DISTRICTS JOINT FUND.....	\$ 550,629	\$ 610,450	\$ 1,000,375	\$ 974,425
Less contributions from and charges to districts.....	523,551	610,450	1,000,375	974,425
TOTAL WATERWORKS DISTRICTS JOINT FUND--NET...	\$ 27,078	\$	\$	\$
TOTAL WATERWORKS DISTRICTS.....	\$ 5,287,734	\$ 5,900,472	\$ 8,496,908	\$ 8,496,908

*Indicates red figure

RECAPITULATION OF SPECIAL DISTRICT BUDGET REQUIREMENTS

Districts	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
Drainage Maintenance.....	\$ 37,415	\$ 84,120	\$	\$ 4,000	\$	\$ 125,535
Fire Protection.....	28,336,683	8,766,316	168,374	2,289,701		39,561,074
Flood Control.....		29,675,800	45,718,579	28,133,125	6,739,800	96,787,704
Garbage Disposal.....		1,784,166				1,784,166
Area Wide Landscape Maintenance.....		181,175				181,175
Local Landscape Maintenance.....		318,573				318,573
Lighting.....		3,032,584				3,032,584
Lighting Maintenance.....		2,877,359				2,877,359
Recreation and Park.....		85,066				85,066
Sewer Maintenance.....	2,005,937	941,966		202,310		3,150,213
Waterworks.....		3,437,540	812,368	4,247,000		8,496,908
TOTAL SPECIFIC EXPENDITURE REQUIREMENTS....	\$ 30,380,035	\$ 51,184,665	\$ 46,699,321	\$ 34,876,136	\$ 6,739,800	\$ 156,400,357
PROVISIONS FOR CONTINGENCIES						
Appropriations for Contingencies.....						4,733,140
TOTAL EXPENDITURE REQUIREMENTS.....						\$ 161,133,497
PROVISIONS FOR FINANCING BEYOND BUDGET YEAR						
General Reserves.....						22,496,225
PROVISIONS FOR TAX DELINQUENCY						
Estimated Delinquency.....						4,569,095
GRAND TOTAL, SPECIAL DISTRICT REQUIREMENTS.....						\$ 188,198,817

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS--SCHEDULE 14

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1973	Decreases by Cancellation Made Available for Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserve For Budget Year
Drainage Maintenance Districts				
No. 1.....	\$ 2,595	\$ 2,595	\$ 2,905	\$ 2,905
No. 4.....	3,300	3,300	3,900	3,900
No. 5.....	26,000	26,000	37,000	37,000
No. 6.....	400	400	400	400
No. 7.....	1,400	1,400	1,600	1,600
No. 10.....	1,200	1,200	1,500	1,500
No. 11.....	400	400	500	500
No. 12.....	1,500	1,500	3,000	3,000
Total Drainage Maintenance Districts.....	\$ 36,795	\$ 36,795	\$ 50,805	\$ 50,805
Fire Protection Districts				
Consolidated.....	\$ 7,000,000	\$ 7,000,000	\$ 4,179,327	\$ 4,179,327
Dominguez.....	164,522	164,522	188,163	188,163
Universal City.....	111,993	111,993	115,016	115,016
Total Fire Protection Districts....	\$ 7,276,515	\$ 7,276,515	\$ 4,482,506	\$ 4,482,506
Flood Control District				
General.....	\$ 1,750,000	\$ 1,750,000	\$ 2,000,000	\$ 2,000,000
Debt Service (Storm Drain No. 1 Bonds).....	1,002,665	1,002,665	900,583	900,583
Debt Service (Storm Drain No. 2 Bonds).....	2,228,315	2,228,315	2,089,079	2,089,079
Debt Service (Storm Drain No. 3 Bonds).....	4,167,768	4,167,768	4,192,096	4,192,096
Debt Service (Storm Drain No. 4 Bonds).....	2,873,001	2,873,001	4,621,125	4,621,125
D.D.I. General.....	200,000	200,000	200,000	200,000
Total Flood Control District.....	\$ 12,221,749	\$ 12,221,749	\$ 14,002,883	\$ 14,002,883
Garbage Disposal Districts				
Athens-Woodcrest-Olivita.....	\$ 47,755	\$ 47,755	\$ 60,894	\$ 60,894
Belvedere.....	237,315	237,315	61,143	61,143
Clifton Heights.....	4,465	4,465	74	74
Firestone.....	173,300	173,300	142,709	142,709
Malibu.....	32,470	32,470	31,548	31,548
Mesa Heights.....	43,920	43,920	39,486	39,486
Walnut Park.....	15,400	15,400		
West Hollywood-Sherman.....	69,190	69,190	58,244	58,244
Total Garbage Disposal Districts...	\$ 623,815	\$ 623,815	\$ 394,098	\$ 394,098
Area Wide Landscape Maintenance Districts				
No. 1.....	\$ 15,600	\$ 15,600	\$ 17,053	\$ 17,053
No. 11.....	12,656	12,656	21,793	21,793
Total Area Wide Landscape Maintenance Districts.....	\$ 28,256	\$ 28,256	\$ 38,846	\$ 38,846

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS--SCHEDULE 14--Continued

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1973	Decreases by Cancellation Made Available for Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserve For Budget Year
Local Landscape Maintenance				
Districts				
No. 2.....	\$ 9,714	\$ 9,714	\$ 10,447	\$ 10,447
No. 3.....	7,056	7,056	7,485	7,485
No. 4.....	4,401	4,401	4,733	4,733
No. 5.....	2,428	2,428	5,995	5,995
No. 12.....	9,819	9,819	11,925	11,925
No. 13.....	3,494	3,494	4,242	4,242
No. 21.....	1,315	1,315	1,414	1,414
No. 22.....	20,679	20,679	20,679	20,679
No. 32.....	2,199	2,199	2,199	2,199
Total Local Landscape Maintenance				
Districts.....	\$ 61,105	\$ 61,105	\$ 69,119	\$ 69,119
Lighting Districts				
Altadena.....	\$ 30,100	\$ 30,100	\$ 30,624	\$ 30,624
American Manor.....	1,611	1,611	1,588	1,588
Angeles Vista.....	10,954	10,954	11,366	11,366
Athens.....	42,136	42,136	45,479	45,479
Baldwin Park.....	798	798	800	800
Bell.....	31,160	31,160	32,350	32,350
Bell Gardens.....	32,231	32,231	32,424	32,424
Belvedere.....	30,658	30,658	30,958	30,958
Berendo.....	611	611	608	608
Broadland.....	848	848	851	851
California.....	6,200	6,200	6,277	6,277
City Terrace.....	17,356	17,356	16,565	16,565
Colima.....	2,673	2,673	2,648	2,648
Crenshaw.....	53,201	53,201	54,328	54,328
Denley.....	1,196	1,196	1,209	1,209
Dittmar.....	707	707	706	706
Dolores.....	17,645	17,645	18,033	18,033
Esther.....	774	774	742	742
Flynn.....	617	617	607	607
Foster.....	6,995	6,995	7,039	7,039
Foxdale.....	8,747	8,747	9,812	9,812
Garos.....	54,225	54,225	59,978	59,978
Garvey.....	4,712	4,712	4,680	4,680
Greenhedge.....	1,015	1,015	1,027	1,027
Greenleaf.....	3,015	3,015	2,628	2,628
Greer.....	459	459	451	451
Haskins.....	903	903	909	909
Imperial Crest.....	254	254	243	243
Industrial.....	5,056	5,056	4,964	4,964
Javelin.....	478	478	556	556
Kagel Canyon.....	904	904	912	912
Kern.....	61,483	61,483	62,790	62,790
La Canada.....	7,260	7,260	7,344	7,344
La Crescenta.....	1,785	1,785	1,588	1,588
Lake Marie.....	18,982	18,982	19,283	19,283
Lakewood.....	375	375	365	365
Lancaster.....	56,133	56,133	63,176	63,176
Lancaster Heights.....	296	296	286	286
Lawndale.....	45,805	45,805	47,372	47,372
Layton Vista.....	4,483	4,483	4,731	4,731
Lomita.....	24,402	24,402	24,776	24,776
Longden.....	45,561	45,561	47,974	47,974
Los Nietos.....	2,080	2,080	1,748	1,748
Lucile.....	618	618	618	618
Manhattan.....	1,233	1,233	1,248	1,248
Midcrest.....	4,443	4,443	4,484	4,484

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS--SCHEDULE 14--Continued

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1973	Decreases by Cancellation Made Available for Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserve For Budget Year
Lighting Districts--Continued				
Mines.....	10,634	10,634	10,901	10,901
Miraleste.....	207	207	212	212
Montrose.....	4,779	4,779	4,897	4,897
Nestor.....	1,310	1,310	1,326	1,326
Newgate.....	2,384	2,384	2,412	2,412
Newhall.....	38,499	38,499	38,836	38,836
Newhall Tax Zone 1.....			3,384	3,384
Palmdale.....	25,682	25,682	25,662	25,662
Piedmont.....	19,391	19,391	19,946	19,946
Poppyfields.....	3,194	3,194	3,663	3,663
Potrero.....	20	20	20	20
Redondo.....	611	611	649	649
Riverside.....	140	140	144	144
San Dimas.....	224	224	230	230
Sativa.....	7,787	7,787	7,951	7,951
Sepulveda.....	2,691	2,691	2,817	2,817
Slack.....	79	79	81	81
Stephenson-Laguna.....	113,484	113,484	118,010	118,010
Sunnybrook.....	3,453	3,453	3,552	3,552
Trumball.....	375	375	385	385
Val Verde.....	1,832	1,832	1,905	1,905
Walnut.....	1,226	1,226	1,221	1,221
West Hollywood.....	26,520	26,520	26,542	26,542
West Knoll.....	11,025	11,025	11,282	11,282
West Whittier.....	767	767	789	789
Willowbrook.....	14,285	14,285	14,590	14,590
Total Lighting Districts.....	\$ 933,777	\$ 933,777	\$ 970,552	\$ 970,552
Lighting Maintenance Districts				
No. 411.....	\$ 430	\$ 430	\$ 400	\$ 400
No. 540.....	1,838	1,838	2,205	2,205
No. 588.....	5,771	5,771	11,314	11,314
No. 669.....	1,102	1,102	1,133	1,133
No. 691.....	142	142	143	143
No. 760.....	422	422	422	422
No. 865.....	1,518	1,518	983	983
No. 941.....	19,584	19,584	20,098	20,098
No. 1007.....	14,287	14,287	12,096	12,096
No. 1395.....	2,939	2,939	3,152	3,152
No. 1396.....	307	307	316	316
No. 1400.....	10,001	10,001	10,153	10,153
No. 1456.....	21,688	21,688	22,487	22,487
No. 1472.....	355	355	365	365
No. 1517.....	2,964	2,964	3,049	3,049
No. 1560.....	1,498	1,498	1,540	1,540
No. 1565.....	484	484	895	895
No. 1575.....	394	394	402	402
No. 1600.....	453	453	467	467
No. 1608.....	3,390	3,390	3,712	3,712
No. 1613.....	15,111	15,111	12,175	12,175
No. 1616.....	5,700	5,700	5,966	5,966
No. 1620.....	447	447	571	571
No. 1625.....	1,213	1,213	1,248	1,248
No. 1633.....	1,825	1,825	1,895	1,895
No. 1660.....	1,796	1,796	1,833	1,833
No. 1670.....	10,799	10,799	11,129	11,129
No. 1676.....	16,860	16,860	15,388	15,388
No. 1686.....	605	605	541	541
No. 1687.....	15,530	15,530	16,083	16,083

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS--SCHEDULE 14--Continued

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1973	Decreases by Cancellation Made Available for Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserve For Budget Year
Lighting Maintenance Districts--				
Continued				
No. 1696.....	767	767	771	771
No. 1697.....	41,960	41,960	46,076	46,076
No. 1720.....	453	453	466	466
No. 1741.....	15,103	15,103	16,000	16,000
No. 1744.....	53,499	53,499	54,800	54,800
No. 1759.....	1,888	1,888	1,939	1,939
No. 1766.....	956	956	983	983
No. 1770.....	25,391	25,391	25,276	25,276
No. 1847.....	4,234	4,234	4,544	4,544
No. 1864.....	1,616	1,616	1,662	1,662
No. 1865.....	38,730	38,730	40,533	40,533
No. 1866.....	29,284	29,284	34,508	34,508
No. 1867.....	39,877	39,877	47,342	47,342
No. 1868.....	749	749	770	770
No. 1940.....	378	378	388	388
No. 1956.....	2,502	2,502	2,476	2,476
No. 1960.....	7,404	7,404	7,618	7,618
No. 2243.....	276	276	282	282
No. 2255.....	447	447	460	460
No. 2261.....	464	464	474	474
No. 2274.....	137	137	140	140
No. 2301.....	104	104	106	106
No. 2310.....	151	151	153	153
No. 2311.....	254	254	260	260
No. 2321.....	123	123	126	126
No. 2328.....	383	383	391	391
No. 2345.....	180	180	184	184
No. 2353.....	55	55	57	57
No. 2379.....	287	287	293	293
No. 2387.....	71	71	72	72
No. 2421.....	261	261	260	260
No. 2430.....	821	821	839	839
No. 2440.....	120	120	112	112
No. 2454.....	216	216	221	221
No. 2482.....	496	496	507	507
No. 10000.....	428	428	553	553
No. 10002.....	206	206	210	210
No. 10003.....	863	863	1,028	1,028
No. 10005.....	265	265	272	272
No. 10006.....	26,758	26,758	30,174	30,174
No. 10007.....	1,183	1,183	1,216	1,216
No. 10008.....	279	279	287	287
No. 10010.....	650	650	567	567
No. 10011--Zone B.....	69,066	69,066	39,194	39,194
No. 10012.....	303	303	171	171
No. 10013.....	2,029	2,029	2,088	2,088
No. 10014.....	1,162	1,162	1,196	1,196
No. 10015.....	415	415	424	424
No. 10016.....	742	742	662	662
No. 10017.....	99	99	101	101
No. 10018.....	627	627	646	646
No. 10023.....	3,228	3,228	3,321	3,321
No. 10024.....	82	82	84	84
No. 10025.....	96	96	98	98
No. 10027.....	1,905	1,905	1,952	1,952
No. 10028.....	4,872	4,872	5,398	5,398
No. 10030.....	817	817	840	840
No. 10032.....	18,224	18,224	22,119	22,119
No. 10033.....	3,055	3,055	2,934	2,934

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS--SCHEDULE 14--Continued

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1973	Decreases by Cancellation Made Available for Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserve For Budget Year
Lighting Maintenance Districts-				
Continued				
No. 10034.....	9,964	9,964	10,110	10,110
No. 10036.....	511	511	525	525
No. 10037.....	48	48	50	50
No. 10038.....	171	171	147	147
No. 10040.....	197	197	203	203
No. 10041.....	119	119	142	142
No. 10042.....	2,739	2,739	2,818	2,818
No. 10043.....	738	738	759	759
No. 10045-Zone A.....	40,088	40,088	43,086	43,086
No. 10047.....	269	269	277	277
No. 10049.....	1,213	1,213	1,248	1,248
No. 10050.....	140	140	144	144
No. 10051.....	2,154	2,154	2,216	2,216
No. 10052.....	11,915	11,915	12,123	12,123
No. 10054.....	977	977	1,005	1,005
No. 10055.....	1,504	1,504	1,567	1,567
No. 10056.....	3,943	3,943	4,056	4,056
No. 10057.....	2,815	2,815	2,896	2,896
No. 10058.....	140	140	144	144
No. 10059.....	363	363	373	373
No. 10060.....	9,188	9,188	9,481	9,481
No. 10061.....	3,942	3,942	4,057	4,057
No. 10062.....	9,948	9,948	10,278	10,278
No. 10063.....	1,747	1,747	1,797	1,797
No. 10064.....	509	509	523	523
No. 10066.....	56,407	56,407	64,314	64,314
No. 10067.....	1,653	1,653	1,701	1,701
No. 10068.....	140	140	144	144
No. 10069.....	5,289	5,289	5,887	5,887
No. 10072.....			5,131	5,131
No. 10073.....			635	635
No. 10074.....			4,418	4,418
No. 10075.....			1,522	1,522
No. 10076.....			18,091	18,091
Total Lighting Maintenance Districts.....	\$ 735,275	\$ 735,275	\$ 780,653	\$ 780,653
Recreation and Park Districts				
Bella Vista.....	976	976	1,007	1,007
Hacienda.....	3,429	3,429	4,874	4,874
Montebello.....	13,378	13,378	17,382	17,382
120th and Central.....	996	996	113	113
Total Recreation and Park Districts.....	\$ 18,779	\$ 18,779	\$ 23,376	\$ 23,376
Sewer Maintenance Districts				
Consolidated.....	879,100	879,100	991,760	991,760
Consolidated-Accumulative Reserve	91,100			91,100
Consolidated-Gorman Zone.....	3,000	3,000	31,360	31,360
Consolidated-Lechuza Zone.....	2,800	2,800	2,428	2,428
Consolidated-Malibu Zone.....	5,400	5,400	6,010	6,010

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS--SCHEDULE 14--Continued

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1973	Decreases by Cancellation Made Available for Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserve For Budget Year
Sewer Maintenance Districts--				
Continued				
Consolidated-Trancas Zone.....	8,000	8,000	42,400	42,400
Consolidated-Trancas Zone Accumulative Reserve.....	1,300			1,300
Marina.....	8,300	8,300	46,875	46,875
Marina-Accumulative Reserve.....	10,000			10,000
West Hollywood-Sherman.....	11,000	11,000	17,320	17,320
West Hollywood-Sherman Accumulative Reserve.....	6,000			6,000
Total Sewer Maintenance Districts..	\$ 1,026,000	\$ 917,600	\$ 1,138,153	\$ 1,246,553
Waterworks Districts				
No. 1 General.....	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
No. 1 Debt Service.....	21,069	21,069	20,726	20,726
No. 4 General.....	5,000	5,000	5,000	5,000
No. 4 Debt Service (General).....	22,781	22,781	22,426	22,426
No. 4 Debt Service (Annex).....	1,080	1,080	1,060	1,060
No. 4 Debt Service (Zone B).....			1,800	1,800
No. 10 General.....	2,000	2,000	2,000	2,000
No. 13 General.....	3,000	3,000	4,000	4,000
No. 13 Debt Service (General).....	595	595	580	580
No. 13 Debt Service (Annex No. 1).....	26,923	26,923	26,540	26,540
No. 13 Debt Service (Annex No. 2).....	375	375	1,375	1,375
No. 16 General.....	1,000	1,000	1,000	1,000
No. 16 Debt Service.....	1,244	1,244	1,225	1,225
No. 21 General.....	1,000	1,000	1,000	1,000
No. 21 Debt Service.....	1,030	1,030	985	985
No. 22 General.....	3,000	3,000	3,000	3,000
No. 22 Debt Service (General).....	2,511	2,511	2,467	2,467
No. 22 Debt Service (Annex).....	4,441	4,441	4,208	4,208
No. 24 General.....	1,000	1,000	1,000	1,000
No. 24 Debt Service.....	12,285	12,285	12,106	12,106
No. 26 General.....	1,000	1,000	1,000	1,000
No. 26 Debt Service.....	1,383	1,383	1,362	1,362
No. 27 General.....	1,000	1,000	1,000	1,000
No. 29 General.....	5,000	5,000	5,000	5,000
No. 29 Debt Service.....	321,176	321,176	326,178	326,178
No. 33 General.....	1,000	1,000	1,000	1,000
No. 33 Debt Service (General).....	12,556	12,556	13,275	13,275
No. 33 Debt Service (Zone A).....			3,000	3,000
No. 34 General.....	1,000	1,000	1,000	1,000
No. 34 Debt Service.....	10,728	10,728	11,638	11,638
No. 35 General.....	1,000	1,000	1,000	1,000
No. 35 Debt Service.....	19,358	19,358	19,007	19,007
No. 36 General.....	1,000	1,000	1,000	1,000
No. 36 Debt Service.....	8,021	8,021	8,915	8,915
No. 37 General.....	1,000	1,000	1,000	1,000
No. 37 Debt Service.....	22,031	22,031	21,719	21,719
No. 38 General.....	1,000	1,000	1,000	1,000
No. 39 General.....	1,000	1,000	1,000	1,000
No. 39 Debt Service (General).....	7,178	7,178	8,142	8,142
No. 39 Debt Service (Zone A).....			3,500	3,500
Total Waterworks Districts.....	\$ 528,765	\$ 528,765	\$ 545,234	\$ 545,234
GRAND TOTAL.....	\$ 23,490,831	\$ 23,382,431	\$ 22,496,225	\$ 22,604,625

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS--SCHEDULE 15

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1972 From	From	Other Sources
FLOOD CONTROL DISTRICT						
1952 Bond Issue No. 4-						
Bond Fund.....	\$ 179,000,000	\$ 179,000,000	\$	\$		
Various Completed Projects.....				178,641,931		1,245,226*
Less: Antitrust Pipe Settlement.....						
Total.....				<u>\$178,641,931</u>		<u>\$ 1,245,226*</u>
1958 Bond Issue No. 5-						
Bond Fund.....	\$ 225,000,000	\$ 225,000,000	\$	\$		
Various Completed Projects.....				164,719,848		
1435 Central Glendale.....			584,162	576,797		
1451 West Long Beach.....			977,043	975,682		
1500 Temescal Canyon.....			855,500	793,077		
1501 Pulga Canyon.....			1,272,744	1,267,663		
1518 East Branch Big Dalton Wash.....			776,395	775,165		
1620 Glendale.....			475,459	471,066		
1623 Hermosa Beach.....			45,678	45,288		
1635 108th Street.....			1,012,584	636,554		
1641 Madrono Lane.....			208,500	204,174		
1644 Laurel Canyon Boulevard...			682,208	236,526		
1647 La Tijera Boulevard.....			868,970	835,379		
1648 Washington Boulevard.....			1,771,061	1,318,284		
1652 Corbin Channel.....			97,100			
1655 Paseo Del Mar.....			531,021	530,646		
1664 Crescent Heights Blvd.....			123,400	116,741		
1667 Glendon Avenue.....			91,904	91,181		
1670 McConnell Avenue.....			207,545	201,303		
1674 Santa Ynez Canyon.....			1,114,486	959,694		
1683 Inglewood Avenue.....				162,360		162,361*
1684 Compton Boulevard.....				117,374		117,375*
1685 Kenwood Avenue.....			296,526	387,822		91,296*
1695 Suva Street.....				332,436		344,830*
1698 Toler Avenue.....				123,148		123,558*
1722 Monterey Park.....			97,082	95,829		
1725 Paramount.....			92,799	87,646		
1726 Pasadena.....			618,569	609,346		
1736 Santa Monica.....			300,158	298,102		
1742 Vernon.....			112,403	110,588		
1750 Antitrust Pipe Settlement.						353,380*
1800 Contingency Account.....			3,035,980			
1801 Assumed Price Increase Account.....			580,906			
1900 Engineering, Overhead and Incidental Expenses...			38,272,430	36,910,489		
2000 Right of Way Acquisition Account.....			5,007,272	4,919,579		
Total.....				<u>\$218,909,787</u>		<u>\$ 1,192,800*</u>

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS--SCHEDULE 15--Continued

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1972	
				From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT--Continued					
1964 Bond Issue No. 6-					
Bond Fund.....	\$ 275,000,000	\$ 236,050,000	\$	\$	
Various Completed Projects.....				16,082,315	
1601 Alhambra.....			199,700	120,859	
1602 Arcadia.....			261,600	205,926	
1604 Baldwin Park.....			17,641	12,023	
1605 Bell.....			62,519	60,949	
1606 Bellflower.....			65,300	41,776	
1609 Burbank.....			93,400		
1612 Covina.....			23,706	20,546	
1613 Culver City.....			92,000	77,933	
1615 Downey.....			165,800	100,024	
1617 El Monte.....			24,160	23,324	
1618 El Segundo.....			65,500	43,701	
1620 Glendale.....			169,900	120,349	
1622 Hawthorne.....			41,100		
1624 Huntington Park.....			166,806	158,589	
1625 Industry.....			173,514	111,540	
1626 Inglewood.....			59,900	51,611	
1629 La Puente.....			64,800	41,651	
1630 La Verne.....			18,200	12,227	
1649 Pacific Avenue.....			158,730	158,014	
1652 Corbin Channel.....			745,200		
1657 Vanowen Street.....			701,737	559,679	
1662 Plummer Street.....			411,012	410,921	
1663 Tampa Avenue "B".....			1,105,388	1,065,116	
1669 Pierce Street.....			385,660	381,500	
1673 Avenue 64.....			493,442	486,877	
1675 Mandeville Canyon.....			831,250	662,442	
1681 Prairie Avenue.....			112,430	108,391	
1690 Panama Avenue.....			526,736	498,649	
1694 Mills Avenue.....			135,725	135,220	
1701 Rush Street.....			628,065	627,412	
1702 Durfee Avenue.....			364,350	358,322	
1705 Charlotte Avenue.....			446,609	444,933	
1707 Hemlock Street.....			115,300	112,592	
1710 Ventura Street.....			130,249	127,052	
1717 Lynwood.....			111,700	95,055	
1718 Manhattan Beach.....			125,701	124,091	
1719 Maywood.....			54,899	54,421	
1721 Montebello.....			120,484	120,424	
1722 Monterey Park.....			138,000	121,090	
1724 Palos Verdes Estates.....			27,976	27,627	
1725 Paramount.....			61,100	54,437	
1726 Pasadena.....			370,703	358,696	
1727 Pico Rivera.....			141,800	129,984	
1736 Santa Monica.....			75,900	52,788	
1739 Central South Gate.....			192,300	176,962	
1800 Contingency Account.....			4,444,105		
1801 Assumed Price Increase Account.....			8,062,904		
1900 Engineering, Overhead and Incidental Expenses...			43,000,000	38,207,316	
2000 Right of Way Acquisition Account.....			6,990,700	5,251,002	
11101.....			8,865,000	308	
11102.....			12,536,000		
11103.....			2,100,000		

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS--SCHEDULE 15--Continued

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1972	
				From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT-Continued					
1964 Bond Issue No. 6-					
Bond Fund-Continued					
11104.....			3,442,747	3,331,903	
11105.....			6,000,000	5,361,732	
11106.....			1,606,875	1,572,175	
11107.....			658,000	641,400	
11108.....			550,700	431,876	
11109.....			9,436,780	5,959,242	
11110.....			2,304,854	2,271,289	
11111.....			1,731,315	1,681,384	
11114.....			961,841	882,303	
11115.....			925,490	923,162	
11117.....			670,716	667,330	
11118.....			775,355	765,332	
11120.....			938,237	920,478	
11121.....			350,000	301,078	
11122.....			360,000	233,062	
11123.....			542,300	500,684	
11201.....			829,342	817,526	
11202.....			995,463	987,127	
11203.....			443,500	384,010	
11204.....			343,420	338,316	
11205.....			132,110	124,011	
11206.....			1,916,609	1,904,414	
11207.....			1,223,780	1,215,670	
11208.....			739,150	708,770	
11209.....			208,145	203,468	
11210.....			521,840	518,558	
11211.....			505,800	492,409	
11212.....			526,465	521,049	
11213.....			468,518	457,579	
11214.....			690,670	671,648	
11215.....			532,350	477,341	
11216.....			544,700	232,678	
11217.....			438,850	426,717	
11218.....			758,069	744,928	
11219.....			990,481	975,929	
11220.....			901,332	700,171	
11221.....			757,855	672,804	
11223.....			84,968	83,787	
11224.....			366,700		
11225.....			1,266,831	1,237,654	
11226.....			342,750	319,205	
11227.....			698,700	684,958	
11228.....			436,300	428,380	
11230.....			286,625	279,600	
11231.....			95,201	95,174	
11232.....			1,348,621	1,347,703	
11301 Alhambra.....			850,569	846,075	
11302.....			389,700	372,033	
11402.....			577,431	563,222	
11501 Artesia.....			228,450	220,063	
11601 Azusa.....			571,905	553,155	
11901 Bellflower.....			508,200	496,468	
11903.....			112,400	102,838	
12101 Beverly Hills.....			485,300	462,793	
12102.....			461,000		

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS--SCHEDULE 15--Continued

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1972	
				From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT-Continued					
1964 Bond Issue No. 6-					
Bond Fund-Continued					
12103.....			637,100	565,313	
12301 Burbank.....			528,000	458,651	
12302.....			499,453	460,963	
12303.....			636,600	612,874	
12304.....			899,800	748,456	
12401 Claremont.....			387,300	365,226	
12501 Commerce.....			963,597	956,695	
12602.....			681,130	672,289	
12801 Cudahy.....			205,000		
13101 Downey.....			479,038	465,052	
13102.....			628,793	628,241	
13103.....			668,063	662,240	
13201 Duarte.....			383,600	375,976	
13301 El Monte.....			897,298	892,472	
13401 El Segundo.....			1,002,500	423,083	
13402.....			506,800	169,293	
13601 Glendale.....			1,161,679	1,147,921	
13602.....			677,200	567,909	
13603.....			919,115	895,545	
13701 Glendora.....			545,208	541,150	
14001 Hermosa Beach.....			311,474	307,079	
14101 Hidden Hills.....			183,574	182,754	
14201 Huntington Park.....			556,158	534,420	
14301 Industry.....			228,753	214,908	
14401 Inglewood.....			1,274,400		
14402.....			623,374	593,767	
14601 Lakewood.....			750,601	724,942	
14602.....			681,074	674,103	
14701 La Mirada.....			570,023	547,454	
14801 La Puente.....			413,600	407,696	
14901 La Verne.....			127,885	125,639	
15001 Lawndale.....			404,331	395,066	
15101 Long Beach.....			1,180,622	1,024,866	
15102.....			1,365,700	560,608	
15103.....			1,158,300	1,109,627	
15104.....			729,800		
15105.....			679,835	579,520	
15106.....			935,223	889,258	
15107.....			495,800		
15108.....			1,043,088	965,672	
15109.....			731,000		
15201 Los Angeles.....			1,576,772	1,534,549	
15202.....			2,793,566	2,745,742	
15203.....			1,635,149	1,581,699	
15204.....			2,958,000	1,046,556	
15205.....			637,950	598,773	
15206.....			3,520,150	47,225	
15207.....			420,165	417,658	
15208.....			396,460	393,843	
15209.....			605,564	601,662	
15210.....			527,000		
15211.....			786,259	767,091	
15212.....			898,000		
15213.....			931,450	825,828	
15214.....			1,375,717	1,357,501	
15215.....			1,474,784	255,950	

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS--SCHEDULE 15--Continued

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1972	
				From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT--Continued					
1964 Bond Issue No. 6-- Bond Fund--Continued					
15216.....			1,158,100	1,127,595	
15217.....			2,027,711	2,011,474	
15218.....			1,309,420	1,261,541	
15219.....			4,237,281	4,085,339	
15220.....			1,772,868	1,696,351	
15221.....			346,550	340,089	
15222.....			487,237	486,814	
15223.....			423,360	419,214	
15224.....			521,722	517,317	
15225.....			1,610,750	1,140,073	
15226.....			815,329	793,063	
15227.....			791,306	766,128	
15229.....			2,654,241	2,615,028	
15230.....			276,984	276,384	
15231.....			672,650	651,507	
15232.....			877,223	834,534	
15233.....			606,000		
15234.....			8,025,200		
15235.....			362,458	355,514	
15236.....			2,107,630	1,765,714	
15237.....			654,177	638,565	
15238.....			424,000	384,876	
15239.....			2,062,000		
15240.....			591,754	580,936	
15241.....			1,023,728	769,208	
15242.....			253,880	245,240	
15243.....			1,504,941	1,439,513	
15244.....			936,000	373,407	
15245.....			268,510	267,557	
15246.....			295,337	292,304	
15701 Montebello.....			767,000	757,793	
15801 Monterey Park.....			402,600	395,060	
15904.....			147,548	92,630	
15905.....			276,518	247,831	
16001 Palos Verdes Estates.....			419,700	355,537	
16101 Paramount.....			655,288	597,615	
16201 Pasadena.....			248,655	244,469	
16202.....			388,000	50,786	
16203.....			974,000	175,234	
16301 Pico Rivera.....			857,639	854,918	
16402.....			1,245,701	1,237,230	
16502.....			981,011	966,930	
16801 Rosemead.....			332,816	322,413	
17001 San Fernando.....			268,633	266,450	
17101 San Gabriel.....			534,600	466,394	
17201 San Marino.....			166,900	161,927	
17302.....			358,202	338,866	
17401 Santa Monica.....			676,004	654,583	
17402.....			779,543	758,440	
17403.....			542,200		
17501 Sierra Madre.....			240,200	231,627	
17601 Signal Hill.....			294,000	261,536	
17701 South El Monte.....			154,428	145,186	
17802.....			495,197	495,135	
17901 South Pasadena.....			451,300	447,308	

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS--SCHEDULE 15--Continued

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1972	
				From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT--Continued					
1964 Bond Issue No. 6--					
Bond Fund--Continued					
18001 Temple City.....			530,300	510,669	
18101 Torrance.....			1,670,081	1,660,850	
18102.....			587,200	581,353	
18103.....			416,900	409,768	
18104.....			409,329	408,236	
18201 Vernon.....			566,000	536,690	
18202.....			673,965	659,469	
18401 West Covina.....			395,000	387,540	
18402.....			724,430	699,443	
18501 Whittier.....			1,067,900	998,458	
18502.....			625,017	624,726	
Total.....				\$194,068,515	\$
1970 Bond Issue No. 7--					
Bond Fund.....	\$ 252,000,000	\$ 66,000,000	\$	\$	\$
1250 Project No. 1250.....			269,050	68,000	
1251 Project No. 1251.....			292,700		
1252 Project No. 1252.....			216,254	56,408	
1253 Project No. 1253.....			175,000		
1254 Project No. 1254.....			567,095	54,777	
1255 Project No. 1255.....			132,400		
1256 Project No. 1256.....			466,000	207,509	
1257 Project No. 1257.....			104,500		
1258 Project No. 1258.....			121,100		
1259 Project No. 1259.....			639,200		
1260 Project No. 1260.....			781,700		
1261 Project No. 1261.....			456,400		
1262 Project No. 1262.....			100,100	82,926	
1263 Project No. 1263.....			122,300		
1264 Project No. 1264.....			352,300		
1265 Project No. 1265.....			439,500		
1266 Project No. 1266.....			344,100		
1267 Project No. 1267.....			270,197	240,959	
1268 Project No. 1268.....			220,948	86,071	
1269 Project No. 1269.....			476,436	61,561	
1270 Project No. 1270.....			249,200		
1271 Project No. 1271.....			422,800		
1272 Project No. 1272.....			459,500		
1273 Project No. 1273.....			428,400		
1274 Project No. 1274.....			719,002	333	
1275 Project No. 1275.....			392,944	324,431	
1350 Alhambra.....			594,700		
1450 Arcadia.....			555,300		
1550 Artesia.....			114,700		
1650 Azusa.....			241,300		
1750 Baldwin Park.....			319,595	246,867	
1850 Bell.....			189,301	160,185	
1950 Bellflower.....			509,604	107	
2050 Bell Gardens.....			205,327	132,625	
2150 Beverly Hills.....			452,100		
2151 Beverly Hills.....			350,300		
2250 Bradbury.....			26,511	11,474	

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS--SCHEDULE 15

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1972	
				From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT					
1970 Bond Issue No. 7-					
Bond Fund-Continued					
2350 Burbank.....			536,200		
2351 Burbank.....			505,400		
2450 Claremont.....			259,534	231,034	
2550 Commerce.....			365,500		
2650 Compton.....			591,200		
2750 Covina.....			232,170	194,647	
2751 Covina.....			63,000		
2850 Cudahy.....			63,100		
2851 Cudahy.....			53,888	53,780	
2950 Culver City.....			389,400		
3050 Cerritos.....			94,608	72,908	
3051 Cerritos.....			72,400		
3150 Downey.....			349,000	56	
3151 Downey.....			408,700	68	
3152 Downey.....			178,100		
3250 Duarte.....			140,575	107,703	
3350 El Monte.....			616,946	232,092	
3450 El Segundo.....			366,900		
3550 Cardena.....			411,600		
3650 Glendale.....			649,600		
3651 Glendale.....			752,900		
3750 Glendora.....			288,895	252,176	
3820 Los Angeles.....			176,300		
3821 Los Angeles.....			104,100		
3822 Los Angeles.....			986,700		
3823 Los Angeles.....			266,800		
3824 Los Angeles.....			126,600		
3825 Los Angeles.....			290,900		
3826 Los Angeles.....			125,400		
3827 Los Angeles.....			159,800		
3828 Los Angeles.....			296,700		
3829 Los Angeles.....			50,300		
3830 Los Angeles.....			457,600		
3831 Los Angeles.....			419,200		
3832 Los Angeles.....			137,200		
3833 Los Angeles.....			342,600		
3835 Los Angeles.....			200,600		
3836 Los Angeles.....			620,400		
3837 Los Angeles.....			407,900		
3838 Los Angeles.....			138,400		
3839 Los Angeles.....			92,500		
3840 Los Angeles.....			332,600		
3841 Los Angeles.....			612,400		
3842 Los Angeles.....			162,800		
3843 Los Angeles.....			184,200		
3844 Los Angeles.....			200,900		
3847 Los Angeles.....			986,700		
3848 Los Angeles.....			195,600		
3849 Los Angeles.....			212,300		
3850 Los Angeles.....			149,000		
3851 Los Angeles.....			2,139,300		
3852 Los Angeles.....			728,200		
3853 Los Angeles.....			845,500		
3854 Los Angeles.....			82,400		
3856 Los Angeles.....			400,400		

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS--SCHEDULE 15--Continued

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1972	
				From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT-Continued					
1970 Bond Issue No. 7-					
Bond Fund-Continued					
3857 Los Angeles.....			474,200		
3858 Los Angeles.....			249,700		
3859 Los Angeles.....			274,100		
3860 Los Angeles.....			150,900		
3861 Los Angeles.....			1,287,500		
3862 Los Angeles.....			428,900		
3863 Los Angeles.....			441,900		
3864 Los Angeles.....			459,000		
3867 Los Angeles.....			250,400		
3868 Los Angeles.....			152,200		
3869 Los Angeles.....			38,700		
3870 Los Angeles.....			243,000		
3871 Los Angeles.....			40,900		
3872 Los Angeles.....			433,200		
3873 Los Angeles.....			458,200		
3874 Los Angeles.....			283,000		
3875 Los Angeles.....			301,700		
3876 Los Angeles.....			529,000		
3877 Los Angeles.....			363,600		
3878 Los Angeles.....			162,000		
3879 Los Angeles.....			395,500		
3881 Los Angeles.....			2,050,100		
3882 Los Angeles.....			592,700		
3883 Los Angeles.....			238,500		
3884 Los Angeles.....			434,900		
3885 Los Angeles.....			165,600		
3886 Los Angeles.....			364,400		
3887 Los Angeles.....			368,100		
3889 Los Angeles.....			852,300		
3890 Los Angeles.....			572,300		
3891 Los Angeles.....			958,500		
3892 Los Angeles.....			398,000		
3894 Los Angeles.....			373,200		
3895 Los Angeles.....			435,200		
3896 Los Angeles.....			284,600		
3897 Los Angeles.....			149,900		
3950 Hawthorne.....			384,998	264,363	
3951 Hawthorne.....			157,900		
4050 Hermosa Beach.....			183,810	77,224	
4150 Hidden Hills.....			25,000		
4250 Huntington Park.....			301,895	54,887	
4350 Industry.....			132,946	108,771	
4450 Inglewood.....			869,161	30,663	
4550 Irwindale.....			39,900		
4650 Lakewood.....			752,500		
4750 La Mirada.....			257,900		
4850 La Puente.....			229,658	165,297	
4950 La Verne.....			107,700		
5050 Lawndale.....			203,458	92,791	
5150 Long Beach.....			570,800	123,811	
5151 Long Beach.....			737,538	35,952	
5152 Long Beach.....			834,182	578,092	
5153 Long Beach.....			388,700		
5154 Long Beach.....			1,071,200		

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS--SCHEDULE 15--Continued

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1972	
				From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT--Continued					
1970 Bond Issue No. 7-					
Bond Fund--Continued					
5155 Long Beach.....			245,965		
5350 Lynwood.....			409,862	285,780	
5450 Manhattan Beach.....			156,500		
5451 Manhattan Beach.....			82,800		
5452 Manhattan Beach.....			134,942		
5550 Maywood.....			134,784	9,804*	
5650 Monrovia.....			274,800		
5750 Montebello.....			429,200		
5850 Monterey Park.....			477,440	128,179	
5950 Norwalk.....			782,008	553,349	
6050 Palos Verdes Estates.....			190,200		
6150 Paramount.....			311,301	169,137	
6250 Pasadena.....			353,100		
6251 Pasadena.....			546,100		
6252 Pasadena.....			236,200		
6253 Pasadena.....			70,400		
6254 Pasadena.....			138,500		
6350 Pico Rivera.....			494,345	97,724	
6450 Pomona.....			759,100	362,265	
6550 Redondo Beach.....			551,513	169,814	
6650 Rolling Hills.....			42,800		
6750 Rolling Hills Estates.....			104,100		
6850 Rosemead.....			316,421	48,264	
6950 San Dimas.....			119,000		
7050 San Fernando.....			148,900		
7150 San Gabriel.....			314,787	50	
7250 San Marino.....			238,350	105,333	
7350 Santa Fe Springs.....			276,762	41,179	
7450 Santa Monica.....			350,600		
7451 Santa Monica.....			634,300		
7550 Sierra Madre.....			115,000		
7650 Signal Hill.....			85,700		
7750 South El Monte.....			117,100		
7850 South Gate.....			558,700		
7950 South Pasadena.....			228,900		
8050 Temple City.....			290,100		
8150 Torrance.....			476,900		
8151 Torrance.....			435,996	143,313	
8152 Torrance.....			80,000		
8153 Torrance.....			516,800		
8250 Vernon.....			266,400		
8350 Walnut.....			58,919	31,488	
8450 West Covina.....			443,461	389,495	
8451 West Covina.....			173,382	139,211	
8550 Whittier.....			725,370	2,772*	
8650 Carson.....			699,551	340,730	
8651 Carson.....			102,000		
8750 Hawaiian Gardens.....			79,200	19	
8850 Lomita.....			171,437	7,808	
9001 Project No. 9001.....			4,961,600		
9003 Project No. 9003.....			1,758,400		
9005 Project No. 9005.....			890,971	550,522	
9008 Project No. 9008.....			327,581	116	
9010 Project No. 9010.....			1,659,487	290,217	
9011 Project No. 9011.....			560,000		
9023 Project No. 9023.....			595,800		

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS--SCHEDULE 15--Continued

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1972	
				From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT-Continued					
1970 Bond Issue No. 7-					
Bond Fund-Continued					
9026 Project No. 9026.....			367,243	240,462	
9036 Project No. 9036.....			2,571,600		
9037 Project No. 9037.....			818,200		
9038 Project No. 9038.....			349,100		
9039 Project No. 9039.....			456,400		
9040 Project No. 9040.....			501,800	1,362	
9101 Project No. 9101.....			246,100		
9102 Project No. 9102.....			804,000		
9103 Project No. 9103.....			149,900		
9201 Project No. 9201.....			1,787,000		
9202 Project No. 9202.....			1,896,300		
9203 Project No. 9203.....			4,972,200		
9204 Project No. 9204.....			1,758,085	78,922	
9206 Project No. 9206.....			1,051,000		
9208 Project No. 9208.....			892,000		
9210 Project No. 9210.....			638,900		
9214 Project No. 9214.....			3,087,600		
9215 Project No. 9215.....			1,216,100		
9245 Project No. 9245.....			474,800		
9302 Project No. 9302.....			386,300		
9401 Project No. 9401.....			353,200		
9404 Project No. 9404.....			212,600		
9405 Project No. 9405.....			275,000		
9406 Project No. 9406.....			5,523,000		
9408 Project No. 9408.....			11,012,200		
9502 Project No. 9502.....			1,879,600		
9503 Project No. 9503.....			1,018,500		
9506 Project No. 9506.....			3,550,300		
9507 Project No. 9507.....			598,300		
9601 Project No. 9601.....			927,400		
9602 Project No. 9602.....			441,461	224,390	
9603 Project No. 9603.....			267,000		
9604 Project No. 9604.....			597,104	224,604	
9606 Project No. 9606.....			407,405	207,526	
9607 Project No. 9607.....			638,000		
9609 Project No. 9609.....			810,180	366,110	
9611 Project No. 9611.....			852,500		
9617 Project No. 9617.....			628,300		
9623 Project No. 9623.....			324,000		
9624 Project No. 9624.....			236,000		
9627 Project No. 9627.....			271,161	34	
9633 Project No. 9633.....			421,800		
9635 Project No. 9635.....			620,900		
9640 Project No. 9640.....			162,700		
9641 Project No. 9641.....			338,000		
9643 Project No. 9643.....			206,500		
9648 Project No. 9648.....			188,600		
9649 Project No. 9649.....			1,666,200		
9701 Project No. 9701.....			450,800		
9702 Project No. 9702.....			1,700,637	591,486	
9703 Project No. 9703.....			875,500		
9705 Project No. 9705.....			628,839	330,700	
9706 Project No. 9706.....			792,900		
9707 Project No. 9707.....			333,982	273,822	
9709 Project No. 9709.....			529,274	527,639	
9713 Project No. 9713.....			1,491,780	915,316	

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS--SCHEDULE 15--Continued

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1972	
				From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT-Continued					
1970 Bond Issue No. 7-					
Bond Fund-Continued					
9718 Project No. 9718.....			598,400		
9725 Project No. 9725.....			80,404	78,489	
9736 Project No. 9736.....			49,300		
9801 Project No. 9801.....			720,000		
9803 Project No. 9803.....			467,373	61	
9804 Project No. 9804.....			2,615,300		
9806 Project No. 9806.....			429,691	342,219	
9810 Project No. 9810.....			521,919	54,467	
9811 Project No. 9811.....			2,143,600		
9813 Project No. 9813.....			1,011,600		
9814 Project No. 9814.....			940,517	312,517	
9815 Project No. 9815.....			968,400		
9816 Project No. 9816.....			28,600		
9817 Project No. 9817.....			573,500		
9818 Project No. 9818.....			933,300		
9819 Project No. 9819.....			1,028,400		
9820 Project No. 9820.....			518,400		
9821 Project No. 9821.....			227,500		
9822 Project No. 9822.....			141,200		
9823 Project No. 9823.....			181,102	31,979	
9827 Project No. 9827.....			1,590,593	1,045,424	
9830 Project No. 9830.....			1,147,900		
9840 Project No. 9840.....			588,543	169,814	
9901 Project No. 9901.....			7,851,900		
9903 Project No. 9903.....			486,743	13,475*	
9907 Project No. 9907.....			139,700		
9910 Project No. 9910.....			2,469,500		
9921 Project No. 9921.....			848,900		
1800 Contingency Account.....			4,930,165		
1801 Assumed Price Increase....			17,003,501		
1900 Engineering, Overhead and Incidental Expenses...			50,997,000	9,033,612	
2000 Right of Way Acquisition Account.....			2,702,000	1,030,041	
Total.....				\$ 24,319,486	\$

*Indicates red figure

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS--SCHEDULE 15--Continued

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1972	
				From Bond Proceeds	From Other Sources
WATERWORKS DISTRICTS					
District No. 1					
Water System Improvements.....\$	600,000	\$ 600,000	\$ 600,000	\$ 396,616	\$
District No. 4-Annex					
Water System Improvements.....	80,000	13,000	80,000	11,392	
District No. 4-Zone B					
Water System Improvements.....	225,000		225,000		
District No. 13-Annex No. 1					
Water System Improvements.....	600,000	600,000	600,000	577,298	
District No. 13-Annex No. 2					
Water System Improvements.....	20,000	20,000	20,000	4,211	
District No. 21					
Water System Improvements.....	150,000	70,000	150,000	70,000	
District No. 26					
Water System Improvements.....	75,000	48,000	75,000	47,685	
District No. 29					
Water System Improvements.....	7,860,000	7,860,000	7,860,000	7,486,971	
District No. 33					
Water System Improvements.....	520,000	520,000	520,000	489,988	
District No. 33-Zone A					
Water System Improvements.....	525,000		525,000		
District No. 36					
Water System Improvements.....	300,000	300,000	300,000	297,226	
District No. 39					
Water System Improvements.....	400,000	200,000	400,000	89,513	
District No. 39-Zone A					
Water System Improvements.....	145,000		145,000		
Total.....				\$ 9,470,900	\$

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