



PROPOSED COUNTY BUDGET

FISCAL YEAR ENDING JUNE 30, 1973
COUNTY OF LOS ANGELES, CALIFORNIA

Published by Order of
BOARD OF SUPERVISORS

Compiled under the Supervision of
MARK H. BLOODGOOD
Auditor-Controller



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P R E F A C E

In accordance with the provisions of Sections 29000 to 29143, inclusive, of the Government Code, the Board of Supervisors herewith presents to the taxpayers of Los Angeles County, the

PROPOSED COUNTY BUDGET

for the fiscal year beginning July 1, 1972, and ending June 30, 1973, approved by this Board on May 5, 1972.

This Budget has been compiled in accordance with statutory provisions and shows the amounts that have been tentatively approved for Salaries and Employee Benefits, Services and Supplies, Other Charges and Fixed Assets for the various departments of the County Government, and for the requirements of the Special Districts within the County whose affairs and funds are under the supervision and control of the County Board of Supervisors.

Also included are statements exhibiting estimates of the revenues other than taxes that are expected to accrue during this fiscal period and the source thereof, and other available funds that are to be applied in the financing of this budget.

In accordance with the provisions of Section 29080 of the Government Code, the Proposed Budget will be again considered by the Board of Supervisors in its chambers in the Hall of Administration, beginning on June 8, 1972, for a period not to exceed ten days, at which time any taxpayer may appear and be heard for or against any part of the budget.

Respectfully submitted,

BOARD OF SUPERVISORS,
LOS ANGELES COUNTY

CONSOLIDATED BUDGET SUMMARY

Name of Fund	REQUIREMENTS				
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
County Wide Funds.....	\$2,314,613,295	\$ 30,372,300	\$ 5,689,876	\$ 23,755,814	\$2,374,431,285
Less than County Wide Funds.....	17,002,333	226,710	410,000	500,032	18,139,075
Special District Funds.....	147,860,832	2,475,738	23,133,385	4,370,627	177,840,582
GRAND TOTAL.....	\$2,479,476,460	\$ 33,074,748	\$ 29,233,261	\$ 28,626,473	\$2,570,410,942

SUMMARY OF COUNTY

COUNTY WIDE FUNDS

Included in General County Levy

General

General Purposes.....	\$2,199,007,820	\$ 30,372,300	\$ 3,000,000	\$ 23,260,910	\$2,255,641,030
Exploitation.....	737,000			16,341	753,341
Exposition.....	40,500			890	41,390

Total General Fund.....\$2,199,785,320 \$ 30,372,300 \$ 3,000,000 \$ 23,278,141 \$2,256,435,761

Accumulative Capital Outlay. 14,300,000 50,000 346,322 14,696,322

Harbor General Hospital

Debt Service..... 1,000,044 877,356 21,042 1,898,442

Hospital Facilities Debt

Service..... 1,002,968 881,221 21,157 1,905,346

Hospital Facilities No. 2

Debt Service..... 1,980,353 299,952 42,729 2,323,034

Juvenile Detention

Facilities Debt Service... 927,520 61,800 19,359 1,008,679

Juvenile Hall Center No. 2

Debt Service..... 105,850 1,800 2,310 109,960

Osteopathic Hospital Debt

Service..... 494,588 9,563 10,664 514,815

Tubercular Segregation

Hospital Debt Service.... 158,400 66,800 3,397 228,597

Wayside Honor Rancho Debt

Service..... 85,468 82,284 1,864 169,616

Women's Detention Facilities

Debt Service..... 408,713 359,100 8,829 776,642

Total Included in General

County Levy.....\$2,220,249,224 \$ 30,372,300 \$ 5,689,876 \$ 23,755,814 \$2,280,067,214

Not Included in General

County Levy

A.C.O.-Golf Courses.....\$ 150,000 \$ \$ \$ 150,000

Aviation..... 2,569,300 2,569,300

Medical Research Fund No. 1. 4,505,000 4,505,000

Medical Research Fund No. 3. 2,450,000 2,450,000

Medical Research Fund No. 4. 1,120,184 1,120,184

Medical Research Fund No. 5. 142,608 142,608

Medical Research Fund No. 6. 47,503 47,503

Fish and Game Propagation... 37,679 37,679

Belvedere Development..... 39,183 39,183

East Los Angeles Development 18,195 18,195

Lancaster Development..... 31,470 31,470

Montrose Development..... 3,411 3,411

Walnut Park Development..... 28,196 28,196

FISCAL YEAR 1972-73--SCHEDULE A

Available Financing	MEANS OF FINANCING			Actual Tax Rate Per \$100 of Assessed Val.
	Total	Current Property Unsecured	Balance Budget Secured	
\$1,481,705,223	\$ 892,726,062	\$110,193,482	\$782,532,580	\$
1,883,360	16,255,715	1,369,009	14,886,706	
58,571,595	119,268,987	5,285,235	113,983,752	
<u>\$1,542,160,178</u>	<u>\$1,028,250,764</u>	<u>\$116,847,726</u>	<u>\$911,403,038</u>	<u>\$</u>

BUDGET BY FUNDS--SCHEDULE 1

\$1,383,583,496	\$ 872,057,534	\$109,321,120	\$762,736,414	\$
15,214	738,127	84,502	653,625	
823	40,567	4,971	35,596	
<u>\$1,383,599,533</u>	<u>\$ 872,836,228</u>	<u>\$109,410,593</u>	<u>\$763,425,635</u>	<u>\$</u>
843,451	13,852,871		13,852,871	
932,499	965,943	124,268	841,675	
934,806	970,540	124,268	846,272	
370,306	1,952,728	243,566	1,709,162	
97,635	911,044	136,695	774,349	
5,112	104,848	12,427	92,421	
26,125	488,690	62,134	426,556	
72,812	155,785	19,883	135,902	
85,119	84,497	9,941	74,556	
373,754	402,888	49,707	353,181	
<u>\$1,387,341,152</u>	<u>\$ 892,726,062</u>	<u>\$110,193,482</u>	<u>\$782,532,580</u>	<u>\$</u>

\$ 150,000	\$	\$	\$	\$
2,569,300				
4,505,000				
2,450,000				
1,120,184				
142,608				
47,503				
37,679				
39,183				
18,195				
31,470				
3,411				
28,196				

SUMMARY OF COUNTY

Name of Fund	REQUIREMENTS				Total
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	
COUNTY WIDE FUNDS--Continued					
Not Included in General					
County Levy--Continued					
West Hollywood Development..	292,935				292,935
Road.....	82,928,407				82,928,407
Total Not Included in General					
County Levy.....	\$ 94,364,071	\$	\$	\$	\$ 94,364,071
TOTAL COUNTY WIDE FUNDS.....	\$2,314,613,295	\$ 30,372,300	\$ 5,689,876	\$ 23,755,814	\$2,374,431,285
LESS THAN COUNTY WIDE					
Special Road					
No. 1.....	\$ 400,600	\$	\$	\$ 16,149	\$ 416,749
No. 2.....	210,400			12,000	222,400
No. 3.....	164,800			6,241	171,041
No. 4.....	340,400			12,656	353,056
No. 5.....	606,900			42,769	649,669
Total Special Road.....	\$ 1,723,100	\$	\$	\$ 89,815	\$ 1,812,915
Public Library					
General.....	\$ 13,127,086	\$ 226,710	\$ 410,000	\$ 359,686	\$ 14,123,482
Accumulative Capital Outlay.	2,152,147			50,531	2,202,678
Total Public Library.....	\$ 15,279,233	\$ 226,710	\$ 410,000	\$ 410,217	\$ 16,326,160
TOTAL LESS THAN COUNTY WIDE.....	\$ 17,002,333	\$ 226,710	\$ 410,000	\$ 500,032	\$ 18,139,075
GRAND TOTAL.....	\$2,331,615,628	\$ 30,599,010	\$ 6,099,876	\$ 24,255,846	\$2,392,570,360

BUDGET BY FUNDS--SCHEDULE 1--Continued

Available Financing	MEANS OF FINANCING			Actual Tax Rate Per \$100 of Assessed Val.
	Total	Current Property Tax to Unsecured	Balance Budget Secured	
292,935 22,928,407				
\$ 94,364,071	\$	\$	\$	\$
\$1,481,705,223	\$892,726,062	\$110,193,482	\$782,532,580	\$
\$	\$ 416,749	\$ 8,521	\$ 408,228	\$
	222,400	26,029	196,371	
	171,041	13,199	157,842	
	353,056	56,288	296,768	
	649,669	27,332	622,337	
\$	\$ 1,812,915	\$ 131,369	\$ 1,681,546	\$
\$ 1,245,889	\$ 12,877,593	\$ 1,130,283	\$ 11,747,310	\$
637,471	1,565,207	107,357	1,457,850	
\$ 1,883,360	\$ 14,442,800	\$ 1,237,640	\$ 13,205,160	\$
\$ 1,883,360	\$ 16,255,715	\$ 1,369,009	\$ 14,886,706	\$
\$1,483,588,583	\$908,981,777	\$111,562,491	\$797,419,286	\$

SUMMARY OF AVAILABLE FINANCING

(BEFORE PROVIDING FOR

-----Less Fund Balance

Fund	Actual Fund Balance (Per Auditor) June 30, 1972	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A.C.O. Funds
COUNTY WIDE FUNDS			
Included in General County Levy			
General			
General Purposes.....	\$	\$	\$
Exploitation.....			
Exposition.....			
<u>Total General.....</u>	<u>\$</u>	<u>\$</u>	<u>\$</u>
Accumulative Capital Outlay.....			
Harbor General Hospital Debt Service.....			
Hospital Facilities Debt Service.....			
Hospital Facilities No. 2 Debt Service.....			
Juvenile Detention Facilities Debt Service...			
Juvenile Hall Center No. 2 Debt Service.....			
Osteopathic Hospital Debt Service.....			
Tubercular Segregation Hospital Debt Service.....			
Wayside Honor Rancho Debt Service.....			
Women's Detention Facilities Debt Service....			
<u>Total Included in General County Levy.....</u>	<u>\$</u>	<u>\$</u>	<u>\$</u>
Not Included in General County Levy			
A.C.O.-Golf Courses.....	\$	\$	\$
Aviation.....			
Medical Research Fund No. 1.....			
Medical Research Fund No. 3.....			
Medical Research Fund No. 4.....			
Medical Research Fund No. 5.....			
Medical Research Fund No. 6.....			
Fish and Game Propagation.....			
Belvedere Development.....			
East Los Angeles Development.....			
Lancaster Development.....			
Montrose Development.....			
Walnut Park Development.....			
West Hollywood Development.....			
Road.....			
<u>Total Not Included in General County Levy.....</u>	<u>\$</u>	<u>\$</u>	<u>\$</u>
<u>TOTAL COUNTY WIDE FUNDS.....</u>	<u>\$</u>	<u>\$</u>	<u>\$</u>

BY FUNDS--SCHEDULE 2

CURRENT PROPERTY TAX LEVY)

Unavailable-----

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
\$	\$	\$ 78,832,949 15,214 823	\$1,304,750,547	\$1,383,583,496 15,214 823
\$	\$	\$ 78,848,986	\$1,304,750,547	\$1,383,599,533
		843,451		843,451
		932,499		932,499
		934,806		934,806
		370,306		370,306
		97,635		97,635
		5,112		5,112
		26,125		26,125
		72,812		72,812
		85,119		85,119
		373,754		373,754
\$	\$	\$ 82,590,605	\$1,304,750,547	\$1,387,341,152
\$	\$	\$ 1,716,300	\$ 150,000 853,000 4,505,000 2,450,000 1,120,184 142,608 47,503 19,229 34,865 31,470 2,892 25,980 256,368 9,718,536	\$ 150,000 2,569,300 4,505,000 2,450,000 1,120,184 142,608 47,503 37,679 39,183 18,195 31,470 3,411 28,196 292,935 82,928,407
\$	\$	\$ 11,805,640	\$ 82,558,431	\$ 94,364,071
\$	\$	\$ 94,396,245	\$1,387,308,978	\$1,481,705,223

SUMMARY OF AVAILABLE FINANCING

(BEFORE PROVIDING FOR

-----Less Fund Balance

Fund	Actual Fund Balance (Per Auditor) June 30, 1972	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A.C.O. Funds
LESS THAN COUNTY WIDE FUNDS			
Special Road			
No. 1.....	\$	\$	\$
No. 2.....			
No. 3.....			
No. 4.....			
No. 5.....			
Total Special Road.....	\$	\$	\$
Public Library			
General.....	\$	\$	\$
Accumulative Capital Outlay.....			
Total Public Library.....	\$	\$	\$
TOTAL LESS THAN COUNTY WIDE FUNDS.....	\$	\$	\$
GRAND TOTAL.....	\$	\$	\$

BY FUNDS--SCHEDULE 2--Continued

CURRENT PROPERTY TAX LEVY)

Unavailable-----

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
\$	\$	\$	\$	\$
\$	\$	\$	\$	\$
\$	\$	\$ 417,410	\$ 828,479 637,471	\$ 1,245,889 637,471
\$	\$	\$ 417,410	\$ 1,465,950	\$ 1,883,360
\$	\$	\$ 417,410	\$ 1,465,950	\$ 1,883,360
\$	\$	\$ 94,813,655	\$1,388,774,928	\$1,483,588,583

SUMMARY OF ESTIMATED REVENUES OTHER THAN CURRENT PROPERTY TAXES--SCHEDULE 3

Description	Actual Revenues 1970-71	Estimated Revenues 1971-72	Revenue Estimates Recommended 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
SUMMARIZATION BY SOURCE				
Taxes (other than current property)....\$	21,808,789	\$ 22,678,261	\$ 23,323,645	\$ 23,323,645
Licenses and Permits.....	7,413,278	7,803,690	8,327,971	8,327,971
Fines, Forfeits and Penalties.....	11,285,717	12,973,206	13,504,429	13,504,429
Revenue from Use of Money and Property.	14,974,015	15,469,508	17,221,419	17,221,419
Aid from Other Governmental Agencies...	935,870,014	1,043,934,607	1,133,570,200	1,133,570,200
Charges for Current Services.....	153,195,548	184,898,774	182,613,310	182,613,310
Other Revenues.....	17,439,883*	14,801,348	10,213,954	10,213,954
GRAND TOTAL.....	\$1,127,107,478	\$1,302,559,394	\$1,388,774,928	\$1,388,774,928
SUMMARIZATION BY FUND				
COUNTY WIDE FUNDS				
Included in General County Levy				
General.....	\$1,051,516,997	\$1,215,263,014	\$1,304,750,547	\$1,304,750,547
Not Included in General County Levy				
A.C.O.-Golf Courses.....\$	486,240	\$	\$ 150,000	\$ 150,000
Aviation.....	3,171,390	1,180,000	853,000	853,000
Medical Research Fund No. 1.....	7,060	3,866,073	4,505,000	4,505,000
Medical Research Fund No. 2.....	1,829			
Medical Research Fund No. 3.....	1,955	2,450,000	2,450,000	2,450,000
Medical Research Fund No. 4.....		1,018,349	1,120,184	1,120,184
Medical Research Fund No. 5.....	477	229,235	142,608	142,608
Medical Research Fund No. 6.....		162,653	47,503	47,503
Fish and Game Propagation.....	19,831	19,583	18,450	18,450
Belvedere Development.....	3,941	3,807	4,318	4,318
East Los Angeles Development.....	14,386	10,038	18,195	18,195
Montrose Development.....	518	466	519	519
Walnut Park Development.....	2,390	2,005	2,216	2,216
West Hollywood Development.....	37,871	33,066	36,567	36,567
Road.....	69,189,225	76,676,384	73,209,871	73,209,871
Total Not Included in General County Levy.....	\$ 72,937,113	\$ 85,651,659	\$ 82,558,431	\$ 82,558,431
TOTAL COUNTY WIDE FUNDS.....	\$1,124,454,110	\$1,300,914,673	\$1,387,308,978	\$1,387,308,978
LESS THAN COUNTY WIDE FUNDS				
Special Road.....\$	65,745	\$ 85,916	\$	\$
Public Library.....	2,587,623	1,558,805	1,465,950	1,465,950
TOTAL LESS THAN COUNTY WIDE FUNDS.....	\$ 2,653,368	\$ 1,644,721	\$ 1,465,950	\$ 1,465,950
GRAND TOTAL.....	\$1,127,107,478	\$1,302,559,394	\$1,388,774,928	\$1,388,774,928

*Indicates red figure

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4

REVENUE CLASSIFICATION	Actual Revenues 1970-71	Estimated Revenues 1971-72	Revenue Estimates Recommended 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73	Name of Fund (General unless otherwise indicated)
TAXES					
Penalties and Costs on Delinquent Taxes...	\$ 2,865,341	\$ 4,024,313	\$ 4,250,000	\$ 4,250,000	
Sales and Use Taxes					
Non-Departmental.....	11,008,251	10,990,932	11,045,886	11,045,886	
Gasoline Sales.....			805,923	805,923	
Franchises					
Auditor-Controller.....	1,152,048	1,186,455	1,221,589	1,221,589	
Forester and Fire Warden.....	1,282	1,300	1,300	1,300	
Other Taxes					
Auditor-Controller (Aircraft Assessment).....	670,203	577,665	637,407	637,407	
Cigarette Tax.....	2,029,092	1,780,531	1,794,990	1,794,990	
Registrar-Recorder (Deed Transfer).....	2,710,002	3,116,550	3,116,550	3,116,550	
Treasurer and Tax Collector (Transient Occupancy).....	348,903	440,000	440,000	440,000	
Museum of Art.....	9,019	1,883			
Music and Performing Arts.....	1,009,746	543,632			
Special Road.....	469				Special Road
Public Library.....	4,433	10,000	10,000	10,000	Public Library
TOTAL TAXES.....	\$ 21,808,789	\$ 22,678,261	\$ 23,323,645	\$ 23,323,645	
LICENSES AND PERMITS					
Animal Licenses					
Animal Control.....	\$ 1,027,545	\$ 1,175,237	\$ 1,285,000	\$ 1,285,000	
Business Licenses					
Treasurer and Tax Collector.....	3,898,105	3,905,000	4,040,000	4,040,000	
Forester and Fire Warden.....	1,363	1,300	1,300	1,300	
Agricultural Commissioner.....	2,520	6,264	10,500	10,500	
Construction Permits					
County Engineer.....	1,429,881	1,700,000	1,700,000	1,700,000	
Road Department.....	15,780	17,000	16,000	16,000	Road

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1970-71	Estimated Revenues 1971-72	Revenue Estimates Recommended 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73	Name of Fund (General unless otherwise indicated)
LICENSES AND PERMITS--Continued					
Road Privileges and Permits					
Auditor--Controller.....	7,721	7,500	7,500	7,500	
Road Department.....	136,065	134,500	137,000	137,000	Road
Zoning Permits					
Regional Planning Commission.....	144,767	142,600	255,700	255,700	
Other Licenses and Permits					
Treasurer and Tax Collector.....	14,438	13,000	13,000	13,000	
County Clerk.....	62,349	70,000	70,000	70,000	
Sheriff.....	1,360				
Forester and Fire Warden.....	9,257	9,444	9,300	9,300	
Air Pollution Control District.....	599,864	559,845	718,171	718,171	
Health Department.....	62,263	62,000	64,500	64,500	
TOTAL LICENSES AND PERMITS.....	\$ 7,413,278	\$ 7,803,690	\$ 8,327,971	\$ 8,327,971	
FINES, FORFEITURES AND PENALTIES					
Vehicle Code Fines					
County Clerk.....	\$ 16,836	\$ 29,000	\$ 40,000	\$ 40,000	
Justice Courts.....	3,984	3,510	4,000	4,000	
Judicial District--Alhambra.....	56,348	59,165	63,000	63,000	
Judicial District--Antelope.....	1,542	1,949	2,000	2,000	
Judicial District--Beverly Hills.....	14,907	18,000	14,000	14,000	
Judicial District--Burbank.....	45,412	51,000	51,000	51,000	
Judicial District--Citrus.....	54,918	57,860	61,800	61,800	
Judicial District--Compton.....	51,621	57,000	57,000	57,000	
Judicial District--Culver.....	15,411	16,415	17,500	17,500	
Judicial District--Downey.....	57,370	58,000	60,000	60,000	
Judicial District--East Los Angeles.....	16,139	15,000	15,000	15,000	
Judicial District--El Monte.....	65,800	59,974	58,800	58,800	
Judicial District--Glendale.....	41,668	42,753	45,000	45,000	
Judicial District--Inglewood.....	57,899	59,000	59,000	59,000	
Judicial District--Long Beach.....	292,298	261,000	276,000	276,000	
Judicial District--Los Angeles.....	1,076,025	989,000	1,022,000	1,022,000	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1970-71	Estimated Revenues 1971-72	Revenue Estimates Recommended 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73	Name of Fund (General unless otherwise indicated)
FINES, FORFEITURES AND PENALTIES--Continued					
Vehicle Code Fines--Continued					
Judicial District-Los Cerritos.....	42,276	34,129	39,000	39,000	
Judicial District-Newhall.....	405				
Judicial District-Pasadena.....	26,156	26,200	26,200	26,200	
Judicial District-Pomona.....	42,195	36,000	38,500	38,500	
Judicial District-San Antonio.....	56,885	60,008	62,500	62,500	
Judicial District-Santa Anita.....	21,872	16,932	17,500	17,500	
Judicial District-Santa Monica.....	33,023	32,000	33,000	33,000	
Judicial District-South Bay.....	132,766	148,000	163,000	163,000	
Judicial District-South Gate.....	22,642	26,800	28,500	28,500	
Judicial District-Whittier.....	36,892	41,000	40,000	40,000	
Justice Courts.....	297,714	341,000	360,000	360,000	Road
Judicial District-Alhambra.....	53,264	55,927	58,000	58,000	Road
Judicial District-Antelope.....	227,578	197,818	200,000	200,000	Road
Judicial District-Beverly Hills.....	338,257	321,000	305,000	305,000	Road
Judicial District-Burbank.....	3,788	8,000	8,000	8,000	Road
Judicial District-Citrus.....	538,046	602,200	615,000	615,000	Road
Judicial District-Compton.....	604,684	549,000	752,000	752,000	Road
Judicial District-Culver.....	89,985	103,390	104,000	104,000	Road
Judicial District-Downey.....	164,032	125,000	125,000	125,000	Road
Judicial District-East Los Angeles.....	746,607	173,000	600,000	600,000	Road
Judicial District-El Monte.....	634,899	489,242	490,000	490,000	Road
Judicial District-Glendale.....	162,235	164,142	172,349	172,349	Road
Judicial District-Inglewood.....	468,290	444,000	420,000	420,000	Road
Judicial District-Long Beach.....	57,111	62,000	62,000	62,000	Road
Judicial District-Los Angeles.....	542,126	657,000	795,000	795,000	Road
Judicial District-Los Cerritos.....	83,918	669,405	79,000	79,000	Road
Judicial District-Newhall.....	611,567	658,000	658,000	658,000	Road
Judicial District-Pasadena.....	142,629	26,200	26,200	26,200	Road
Judicial District-Pomona.....	163,116	154,000	158,000	158,000	Road
Judicial District-San Antonio.....	181,733	231,604	251,000	251,000	Road
Judicial District-Santa Anita.....	27,061	29,000	33,000	33,000	Road
Judicial District-Santa Monica.....	42,143	28,500	30,000	30,000	Road
Judicial District-South Bay.....	225,032	250,000	268,000	268,000	Road
Judicial District-South Gate.....	62,405	69,000	73,000	73,000	Road
Judicial District-Whittier.....	517,255	468,000	421,000	421,000	Road
Transfer per V.C. 42201 (a).....	2,000,000*		630,000*	630,000*	Road

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1970-71	Estimated Revenues 1971-72	Revenue Estimates Recommended 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73	Name of Fund (General unless otherwise indicated)
FINES, FORFEITURES AND PENALTIES--Continued					
Other Court Fines					
County Clerk.....	574,435	575,000	575,000	575,000	
Justice Courts.....	19,485	9,000	9,000	9,000	
Judicial District-Alhambra.....	25,802	27,092	30,000	30,000	
Judicial District-Antelope.....	9,985	7,563	9,000	9,000	
Judicial District-Beverly Hills.....	301,751	270,000	300,000	300,000	
Judicial District-Burbank.....	13,583	20,000	20,000	20,000	
Judicial District-Citrus.....	63,439	75,152	72,000	72,000	
Judicial District-Compton.....	56,529	73,000	73,000	73,000	
Judicial District-Culver.....	44,938	49,844	53,000	53,000	
Judicial District-Downey.....	14,375	17,000	17,000	17,000	
Judicial District-East Los Angeles.....	104,462	92,000	92,000	92,000	
Judicial District-El Monte.....	42,835	43,672	44,500	44,500	
Judicial District-Glendale.....	30,129	28,285	30,000	30,000	
Judicial District-Inglewood.....	124,243	120,000	120,000	120,000	
Judicial District-Long Beach.....	80,695	95,000	95,000	95,000	
Judicial District-Los Angeles.....	559,111	650,000	756,000	756,000	
Judicial District-Los Cerritos.....	7,240	8,470	10,500	10,500	
Judicial District-Newhall.....	14,603	12,000	13,000	13,000	
Judicial District-Pasadena.....	34,659	46,000	46,000	46,000	
Judicial District-Pomona.....	19,675	16,500	18,000	18,000	
Judicial District-San Antonio.....	55,887	72,076	65,000	65,000	
Judicial District-Santa Anita.....	13,761	10,330	13,000	13,000	
Judicial District-Santa Monica.....	46,561	60,600	67,000	67,000	
Judicial District-South Bay.....	145,948	158,000	170,000	170,000	
Judicial District-South Gate.....	22,603	35,900	40,000	40,000	
Judicial District-Whittier.....	49,562	48,000	48,000	48,000	
Fish and Game Propagation.....	19,831	19,583	18,450	18,450	Fish and Game Propagation
Forfeitures and Penalties					
Purchasing and Stores.....	1,509	1,869	3,000	3,000	
County Clerk.....	396,300	481,000	575,000	575,000	
Sheriff.....	504	153	153	153	
Probation Department.....	1,122,462	1,323,494	1,392,977	1,392,977	
Road.....		500	1,000	1,000	Road
TOTAL FINES, FORFEITURES AND PENALTIES.....	\$ 11,285,717	\$ 12,973,206	\$ 13,504,429	\$ 13,504,429	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1970-71	Estimated Revenues 1971-72	Revenue Estimates Recommended 1972-73	Approved by Board of Supervisors Fiscal Year 1972-73	Name of Fund (General unless otherwise indicated)
REVENUE FROM USE OF MONEY AND PROPERTY					
Interest					
Auditor-Controller.....	\$ 105,220	\$ 58,623	\$ 60,619	\$ 60,619	
Purchasing and Stores.....	2,000				
Treasurer and Tax Collector.....	10,045,970	10,500,000	12,000,000	12,000,000	
Road Department.....	1,139,074	1,220,000	1,288,000	1,288,000	Road
Public Library.....	273,538	275,000	200,000	200,000	Public Library
Rents and Concessions					
Auditor-Controller.....	619,813	683,767	781,348	781,348	
Communications.....	52,426	60,000	60,000	60,000	
Mechanical Department.....	796,849	719,000	794,600	794,600	
Sheriff.....	82	111	111	111	
Juvenile Hall.....	11	20	25	25	
Los Padrinos Juvenile Hall.....	4				
Forester and Fire Warden.....	2,068	1,360	1,360	1,360	
Hospitals-Long Beach-El Cerrito Hospital.....	446	500	500	500	
Hospitals-Long Beach General Hospital...	79				
Hospitals-L.A. Co.-Olive View Med. Ctr..	578	144	300	300	
Hospitals-Rancho Los Amigos Hospital....	4,720	4,243	5,184	5,184	
Military and Veterans' Affairs.....	6,575	6,508	6,508	6,508	
Beaches Department.....	60*	143,946	145,000	145,000	
County Engineer-Airports.....	470,033	548,820	624,149	624,149	
Arboreta and Botanic Gardens.....	350	815	900	900	
Museum of Art.....	300	1,000	1,000	1,000	
Music and Performing Arts.....	1,143,705	933,160	950,000	950,000	
Belvedere Development.....	3,941	3,807	4,318	4,318	Belvedere Development
East Los Angeles Development.....	14,336	10,038	18,195	18,195	East Los Angeles Development
Montrose Development.....	518	466	519	519	Montrose Development
Walnut Park Development.....	2,390	2,005	2,216	2,216	Walnut Park Development
West Hollywood Development.....	37,871	33,066	36,567	36,567	West Hollywood Development
Road Department.....	23,369	21,000	21,000	21,000	Road
Public Library.....	8,225	10,000	10,000	10,000	Public Library
Royalties					
Auditor-Controller.....	219,034	232,104	209,000	209,000	
TOTAL REVENUE FROM USE OF MONEY AND PROPERTY.....	\$ 14,974,015	\$ 15,469,508	\$ 17,221,419	\$ 17,221,419	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1970-71	Estimated Revenues 1971-72	Revenue Estimates Recommended 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73	Name of Fund (General unless otherwise indicated)
AID FROM OTHER GOVERNMENTAL AGENCIES					
State-Alcoholic Beverage Licenses.....\$	472,812	\$ 390,000	\$ 400,000	\$ 400,000	
State-Highway Users Tax Road Department.....	49,329,122	50,530,428	52,621,322	52,621,322	Road
State-Motor Vehicle In-Lieu Tax.....	39,861,467	40,500,000	43,000,000	43,000,000	
State-Trailer Coach In-Lieu Tax.....	730,328	783,225	822,386	822,386	
State Trailer Coach In-Lieu Tax.....	2,896				Special Road
State-Trailer Coach In-Lieu Tax.....	22,510	25,000	25,000	25,000	Public Library
State-Other State In-Lieu Taxes.....	202,178	272,052	272,052	272,052	
State-Other State In-Lieu Taxes.....	1,773				A.C.O.
State-Other State In-Lieu Taxes.....	2,574				Debt Service
State-Other State In-Lieu Taxes.....	235				Special Road
State-Other State In-Lieu Taxes.....	1,342				Public Library
State-Welfare-Administration Adoptions Department.....	4,412,684	5,294,400	5,430,311	5,430,311	
Public Social Services.....	4,573,880	3,470,960	32,299,208	32,299,208	
State Aid for Aged Public Social Services-Old Age Security.....	71,260,176	69,014,835	83,261,106	83,261,106	
State Aid for Blind Public Social Services-Aid to Blind.....	3,543,791	3,479,994	4,695,179	4,695,179	
State Aid for Potentially Self- Supporting Blind Public Social Services-Aid to Potentially Self-Supporting Blind.....	99,660	105,421	139,523	139,523	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1970-71	Estimated Revenues 1971-72	Revenue Estimates Recommended 1972-73	Approved by Board of Supervisors Fiscal Year 1972-73	Name of Fund (General unless otherwise indicated)
AID FROM OTHER GOVERNMENTAL AGENCIES					
--Continued					
State Aid for Children					
Public Social Services					
Aid to Families with Dependent Children.....	147,975,087				
Family Group.....		153,612,714	166,112,064	166,112,064	
Unemployed Parent.....		26,845,375	25,802,699	25,802,699	
Boarding Homes and Institutions.....		9,302,413	9,749,279	9,749,279	
State Aid for Crippled Children					
Hospitals-Crippled Children Services....	5,846,643	6,137,925	6,369,646	6,369,646	
State Aid for Disabled					
Public Social Services-Aid to Disabled..	51,126,361	52,791,686	32,095,086	32,095,086	
State-Health-Administration					
Health Department.....	1,458,541	1,485,426	1,485,426	1,485,426	
Hospitals-L.A. Co.-U.S.C.					
Medical Center.....		5,480	5,480	5,480	
State Aid for Mental Health					
Probation.....	704				
Probation-Camps.....	384				
Mental Health.....	23,355,377	23,910,453	28,282,405	28,282,405	
State Aid for Tuberculosis Control.....					
	593,574				
State Aid for Agriculture					
Agricultural Commissioner.....	198,273	204,100	246,225	246,225	
State Aid for Construction					
Public Library.....	170,991				Public Library
State Aid for Corrections					
Juvenile Hall.....	93,767	59,090	45,600	45,600	
Las Palmas School for Girls.....	113,338	112,860	112,860	112,860	
Los Padrinos Juvenile Hall.....	43,572	71,820	99,180	99,180	
Probation Department-Camps.....	930,364	609,079	752,400	752,400	
San Fernando Valley Juvenile Hall.....	43,786				

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1970-71	Estimated Revenues 1971-72	Revenue Estimates Recommended 1972-73	Approved by Board of Supervisors Fiscal Year 1972-73	Name of Fund (General unless otherwise indicated)
AID FROM OTHER GOVERNMENTAL AGENCIES					
--Continued					
State Aid for County Fairs.....			3,000,000	3,000,000	
State Aid for Disaster.....	1,734,044	428,000			Road
State Aid for Veterans' Affairs.....	30,000	30,000	30,000	30,000	
State Aid for Property Tax Relief					
Homeowners.....	25,766,299	27,733,666			
Business Inventory.....	13,598,605	18,087,901			
Homeowners.....	550,666	481,501			Public Library
Business Inventory.....	233,227	245,804			Public Library
Homeowners.....	200,434	89			A.C.O.
Business Inventory.....	115,720	88,973			A.C.O.
Homeowners.....	217,619	198,463			Debt Service
Business Inventory.....	151,755	144,249			Debt Service
Homeowners.....	43,028	71,354			Special Road
Business Inventory.....	16,871	14,562			Special Road
State-Other					
Auditor-Controller.....	809,792	976,687	1,087,809	1,087,809	
Public Defender.....	380,651	379,750	379,750	379,750	
Sheriff.....	3,661	4,000	4,000	4,000	
Juvenile Hall.....	24,299	31,077	31,077	31,077	
Las Palmas School for Girls.....	2,294	4,026	4,026	4,026	
Los Padrinos Juvenile Hall.....	13,061	13,751	13,751	13,751	
MacLaren Hall.....	3,235	4,215	4,215	4,215	
Probation Department.....	6,109,589	8,073,491	8,814,587	8,814,587	
Probation Department-Camps.....	25,546	18,605	16,688	16,688	
San Fernando Valley Juvenile Hall.....	11,025				
Community Services.....		1,000	1,000	1,000	
Air Pollution Control District.....		60,000	60,000	60,000	
Health Department.....	2,138,247	1,872,754	1,885,264	1,885,264	
Mental Health Department.....			49,905	49,905	
Hospitals-Crippled Children's Service...	34,546	184,000	218,063	218,063	
Parks and Recreation Department.....	10,735	8,040			
State Recreation Bond Program.....	1,124,802				

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1970-71	Estimated Revenues 1971-72	Revenue Estimates Recommended 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73	Name of Fund (General unless otherwise indicated)
AID FROM OTHER GOVERNMENTAL AGENCIES					
--Continued					
State-Other-Continued					
Diamond Bar Protective Fence.....	137,500				
East Los Angeles Neighborhood Center....	44,000				
Vasquez Rocks County Park.....			301,500	301,500	
Glen Haven County Park.....			63,000	63,000	
Oakgrove County Park.....	18,612				
Montecito Hills County Park.....	90,000				
Whittier Narrow Sheet Area.....	4,753				
Road Department.....	589,908	633,300	670,000	670,000	Road
Aviation.....		20,000	86,000	86,000	Aviation
Special Road.....	2,189				Special Road
Public Library.....	13,533				Public Library
Federal-Welfare Administration					
Public Social Services.....	99,400,380	100,909,908	130,765,542	130,765,542	
Federal Aid for Aged					
Public Social Services-Old Age Security.....	82,507,975	80,196,512	82,729,934	82,729,934	
Federal Aid for Blind					
Public Social Services-Aid to Blind.....	4,687,131	4,614,688	4,665,225	4,665,225	
Federal Aid for Children					
Public Social Services					
Aid to Families with Dependent					
Children.....	200,660,697				
Family Group.....		224,278,341	242,527,699	242,527,699	
Unemployed Parent.....		20,958,708	20,144,670	20,144,670	
Boarding Homes and Institutions.....		3,129,654	3,279,996	3,279,996	
Federal Aid for Disabled					
Public Social Services-Aid to Disabled..	58,598,631	61,000,449	62,743,128	62,743,128	
Federal Aid for Construction					
Airports.....			24,563	24,563	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1970-71	Estimated Revenues 1971-72	Revenue Estimates Recommended 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73	Name of Fund (General unless otherwise indicated)
AID FROM OTHER GOVERNMENTAL AGENCIES					
--Continued					
Federal Aid for Disaster					
Communications Department.....	42,000				
Mechanical Department.....	380,166	180,166			
County Engineer.....	220,000				
Sheriff.....	440,114				
Probation Department.....	60,000				
Forester and Fire Warden.....	635,000				
Hospital-Administration.....	400,000				
Hospital-Antelope Valley Rehabilitation Centers.....	34,748				
Parks and Recreation Department.....	10,197				
Federal Aid for Disaster.....		1,130,000			Road
Federal Forest Reserve					
Road Department.....	23,163	33,570	24,000	24,000	Road
Federal Grazing Fees					
Auditor-Controller.....	110				
Federal In-Lieu Taxes					
Auditor-Controller.....		26,000	26,000	26,000	
Federal-Other					
Personnel Department.....	56,294	145,164	263,423	263,423	
Real Estate Management.....	4,730	75,500	308,706	308,706	
County Engineer.....	57,685	47,743			
Data Processing.....	300,408	153,000	1,887,432	1,887,432	
Department of Urban Affairs.....	1,805,510	1,484,215	1,393,995	1,393,995	
District Attorney.....	126,901	157,800	87,700	87,700	
Superior Court.....	57,124	46,707	93,956	93,956	
Sheriff.....	15,000	358,702	358,702	358,702	
Wayside Honor Rancho Sewage Plant.....			200,000	200,000	
Probation Department.....	284,274	314,648	400,000	400,000	
Forester and Fire Warden.....	92,494	120,118	140,818	140,818	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1970-71	Estimated Revenues 1971-72	Revenue Estimates Recommended 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73	Name of Fund (General unless otherwise indicated)
AID FROM OTHER GOVERNMENTAL AGENCIES					
--Continued					
Federal-Other-Continued					
Animal Control Department.....	29,377	28,306			
Community Services.....		58,809	153,717	153,717	
Regional Planning Commission.....	16,731	263,100	415,223	415,223	
Senior Citizens Affairs.....		128,638	229,426	229,426	
Air Pollution Control District.....	630,302	640,052	698,628	698,628	
Health Department.....	3,672,163	4,013,214	4,013,214	4,013,214	
Manpower Programs.....	1,853,421	6,742,479	25,625,321	25,625,321	
Adoptions Department.....		10,375	20,375	20,375	
Public Social Services.....	256,409				
Public Social Services-Indigent Aid.....	11,071,061	13,780,353	15,652,910	15,652,910	
Hospitals-L.A. Co.-U.S.C.					
Medical Center-Cancer Research.....			525,000	525,000	
Hospitals-L.A. Co.-Olive View Med. Ctr..	1,228,888	852,000	720,155	720,155	
Military and Veterans Affairs.....		48,222	84,884	84,884	
Civil Defense.....	298,990	325,000	355,000	355,000	
Otis Art Institute.....		5,708	27,209	27,209	
Parks and Recreation.....	269,831	257,082	270,750	270,750	
Museum of Art.....		5,000			
Antelope Valley Reclamation.....	30,000		61,000	61,000	
Warm Springs Rehabilitation.....			78,000	78,000	
Bikeways.....			790,000	790,000	
Florence-Firestone Park.....			594,445	594,445	
Multi Purpose Centers.....			1,008,208	1,008,208	
Day Care Centers.....			435,600	435,600	
Roosevelt Park-Improvement Project.....		426,000			
Redondo-Torrance Area Beaches.....			41,600	41,600	
East L. A. Neighborhood Center.....			742,000	742,000	
Earthquake Repair and Replace.....			5,257,425	5,257,425	
Nicholas Canyon Beach.....			1,486,650	1,486,650	
Bethune County Park.....		8,000			
Athens County Park.....		28,000			
Montecito Hills County Park.....			86,700	86,700	
Oakgrove County Park.....			290,734	290,734	
Castaic Reservoir County Park.....			1,323,375	1,323,375	
Columbia Regional Park.....			1,336,414	1,336,414	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1970-71	Estimated Revenues 1971-72	Revenue Estimates Recommended 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73	Name of Fund (General unless otherwise indicated)
AID FROM OTHER GOVERNMENTAL AGENCIES					
--Continued					
Federal-Other--Continued					
Farjado County Park.....			86,000	86,000	
Pamela County Park.....			142,575	142,575	
Saybrook County Park.....			150,000	150,000	
Veterans Memorial County Park.....			155,000	155,000	
Will Rogers County Park.....		36,000			
Urban Beautification.....	633,138	356,000			
Road Department.....	3,300,570	7,372,486	6,389,000	6,389,000	Road
Public Library.....		52,500	637,471	637,471	Public Library ACO
Aviation.....	952,149	299,000	767,000	767,000	Aviation
Other Governmental Agencies					
Mental Health Department.....	7,816	7,696	8,630	8,630	
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES.....	\$935,870,014	\$ 1,043,934,607	\$1,133,570,200	\$1,133,570,200	
CHARGES FOR CURRENT SERVICES					
Assessment and Tax Collection Fees					
Assessor.....	\$ 39,340	\$ 51,000	\$ 51,000	\$ 51,000	
Auditor-Controller.....	395,422	438,080	453,413	453,413	
Treasurer and Tax Collector.....	64,304	95,135	102,335	102,335	
Auditing and Accounting Fees					
Assessor.....	153				
Auditor-Controller.....	8,082	34,845	27,000	27,000	
Communication Services					
Communications Department.....	36,518	309,884	348,885	348,885	
Sheriff.....	5,974	5,582	5,582	5,582	
Air Pollution Control District.....	773				
Hospitals-Long Beach General Hospital...	58				
Hospitals-L. A. Co.-U.S.C.					
Medical Center.....	45,238	33,072	39,060	39,060	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1970-71	Estimated Revenues 1971-72	Revenue Estimates Recommended 1972-73	Approved by Board of Supervisors Fiscal Year 1972-73	Name of Fund (General unless otherwise indicated)
CHARGES FOR CURRENT SERVICES--Continued					
Election Services					
Registrar-Recorder.....	685,237	735,280	770,332	770,332	
Inheritance Tax Fees					
Treasurer and Tax Collector.....	85,000	58,000	85,000	85,000	
Legal Services					
County Counsel.....	687,585	580,000	762,500	762,500	
District Attorney.....	16,934	18,575	20,123	20,123	
Public Defender.....	975				
Personnel Services					
Personnel Department.....	257,146	266,780	409,028	409,028	
Animal Control.....	287				
Planning and Engineering Services					
County Engineer.....	5,465,820	6,020,271	5,687,691	5,687,691	
Regional Planning Commission.....	134,837	165,250	162,450	162,450	
Road Department.....	995,878	1,000,000	967,000	967,000	Road
Purchasing Fees					
Purchasing and Stores.....	295,076	327,718	325,000	325,000	
Agricultural Services					
Agricultural Commissioner.....	112,803	124,703	130,153	130,153	
Civil Process Service					
Auditor-Controller.....	11,940	14,139	14,000	14,000	
Treasurer and Tax Collector.....	4				
Marshal, Municipal Courts.....	1,627,073	1,509,280	1,522,395	1,522,395	
Sheriff.....	257,438	266,468	267,000	267,000	
Court Fees and Costs					
Treasurer and Tax Collector.....		40	40	40	
County Clerk.....	4,993,650	5,407,000	5,800,000	5,800,000	
Justice Courts.....	2,436	14,000	14,000	14,000	
Judicial District-Alhambra.....	17,803	18,159	19,000	19,000	
Judicial District-Antelope.....	6,732	7,000	8,000	8,000	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1970-71	Estimated Revenues 1971-72	Revenue Estimates Recommended 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73	Name of Fund (General unless otherwise indicated)
CHARGES FOR CURRENT SERVICES--Continued					
Court Fees and Costs--Continued					
Judicial District-Beverly Hills.....	44,744	55,000	65,000	65,000	
Judicial District-Burbank.....	10,492	9,000	9,000	9,000	
Judicial District-Citrus.....	35,749	33,458	36,000	36,000	
Judicial District-Compton.....	65,581	72,000	72,000	72,000	
Judicial District-Culver.....	8,747	10,247	11,000	11,000	
Judicial District-Downey.....	30,705	30,000	32,000	32,000	
Judicial District-East Los Angeles.....	16,363	17,000	17,000	17,000	
Judicial District-El Monte.....	21,478	18,548	18,000	18,000	
Judicial District-Glendale.....	16,691	15,648	16,500	16,500	
Judicial District-Inglewood.....	33,905	35,000	36,000	36,000	
Judicial District-Long Beach.....	58,183	58,000	58,000	58,000	
Judicial District-Los Angeles.....	697,197	849,000	900,000	900,000	
Judicial District-Los Cerritos.....	22,092	23,375	25,000	25,000	
Judicial District-Newhall.....	3,665	4,000	4,000	4,000	
Judicial District-Pasadena.....	31,137	27,500	27,500	27,500	
Judicial District-Pomona.....	16,827	16,500	18,000	18,000	
Judicial District-San Antonio.....	22,441	17,034	23,000	23,000	
Judicial District-Santa Anita.....	9,898	10,781	11,500	11,500	
Judicial District-Santa Monica.....	24,573	27,250	32,000	32,000	
Judicial District-South Bay.....	54,680	100,000	100,000	100,000	
Judicial District-South Gate.....	9,947	12,900	13,000	13,000	
Judicial District-Whittier.....	19,433	19,000	20,000	20,000	
Air Pollution Control District					
Hearing Board.....	4,554	4,466	4,168	4,168	
Medical Examiner-Coroner.....	11,961	14,000	14,500	14,500	
Public Administrator.....	19,186				
Regional Planning Commission.....	1,512	1,000	1,000	1,000	
Hospitals-L.A. Co.-Olive View Med. Ctr..	14	5	30	30	
Hospitals-L.A. Co.-U.S.C.					
Medical Center.....	5,454	7,744	5,700	5,700	
Hospitals-Mira Loma Hospital.....		29	30	30	
Court Fees and Costs--Night Court					
Judicial District-Alhambra.....	13				
Judicial District-Burbank.....	4				
Judicial District-Citrus.....	35,666	47,951	49,000	49,000	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1970-71	Estimated Revenues 1971-72	Revenue Estimates Recommended 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73	Name of Fund (General unless otherwise indicated)
CHARGES FOR CURRENT SERVICES--Continued					
Court Fees and Costs--Night Court--Continued					
Judicial District--Compton.....	50,446	24,000	46,000	46,000	
Judicial District--Downey.....	27,707	25,000	25,000	25,000	
Judicial District--East Los Angeles.....	32,003	28,000	28,000	28,000	
Judicial District--Inglewood.....	13				
Judicial District--Long Beach.....	66,068	53,000	53,000	53,000	
Judicial District--Los Angeles.....	404,932	376,000	384,000	384,000	
Judicial District--Pasadena.....	18,759	19,400	19,400	19,400	
Judicial District--Pomona.....	12,621	13,700	14,700	14,700	
Judicial District--San Antonio.....	5				
Judicial District--Santa Anita.....	5				
Judicial District--South Bay.....	35,550	39,000	41,000	41,000	
Judicial District--Whittier.....	26,406	28,000	28,000	28,000	
Estate Fees					
Public Administrator.....	511,930	515,000	640,000	640,000	
Humane Services					
Animal Control Department.....	112,635	116,534	144,000	144,000	
County Veterinarian.....	8,882	9,525	9,400	9,400	
Law Enforcement Services					
Sheriff.....	11,679,156	13,205,223	13,761,167	13,761,167	
Recording Fees					
County Clerk.....	826,852	907,000	800,000	800,000	
Registrar-Recorder.....	2,903,030	3,450,805	4,756,600	4,756,600	
Health Department.....	546,698	560,000	560,000	560,000	
Road and Street Services					
Road Department.....	6,126,347	6,800,472	3,565,000	3,565,000	Road
Health Fees					
Health Department.....	171,154	189,670	212,090	212,090	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1970-71	Estimated Revenues 1971-72	Revenue Estimates Recommended 1972-73	Approved by Board of Supervisors Fiscal Year 1972-73	Name of Fund (General unless otherwise indicated)
CHARGES FOR CURRENT SERVICES--Continued					
Mental Health Services					
Probation Department.....	345				
Mental Health Department.....	3,682,470	5,475,540	5,822,741	5,822,741	
Hospitals-Resources and Collections.....	6,998				
Sanitation Services					
County Engineer.....	3,275	3,200	3,600	3,600	
Sheriff.....	380	1,567	1,567	1,567	
Hospitals-Harbor General Hospital.....	170	100	100	100	
Hospitals-Long Beach General Hospital...	240	273	235	235	
Adoption Fees					
Adoptions Department.....	1,164,815	455,000	323,000	323,000	
Hospitals-Resources and Collections.....	1,255*	3,933	4,000	4,000	
Crippled Children's Services					
Hospitals-Resources and Collections.....	153,505	155,262	175,000	175,000	
Hospitals-Crippled Children's Services..	78,958	75,000	75,000	75,000	
Institutional Care and Services					
Sheriff.....	1,020,062	658,208	658,208	658,208	
Juvenile Hall.....	1,454	2,027	2,027	2,027	
Probation-Las Palmas School for Girls...	1,188	745	745	745	
Los Padrinos Juvenile Hall.....	450	384	384	384	
Probation Department-Camps.....	1,969	183	183	183	
San Fernando Valley Juvenile Hall.....	506				
Hospitals-Adoptions.....	4,241				
Hospitals-Resources and Collections:					
Antelope Valley Rehabilitation					
Centers.....	99,322	123,882	123,882	123,882	
Harbor General Hospital.....	3,768,210	3,914,748	2,775,219	2,775,219	
John Wesley County Hospital.....	675,307	740,043	634,806	634,806	
Long Beach El Cerrito Hospital.....	210,501	150,939	109,841	109,841	
Long Beach General Hospital.....	224,968	224,895	152,112	152,112	
L. A. Co.-U.S.C.					
Medical Center.....	11,892,371	12,164,934	8,624,980	8,624,980	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1970-71	Estimated Revenues 1971-72	Revenue Estimates Recommended 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73	Name of Fund (General unless otherwise indicated)
CHARGES FOR CURRENT SERVICES--Continued					
Institutional Care and Services--Continued					
Hospitals-Resources and Collections:-Cont'd					
Martin L. King, Jr.					
General Hospital.....			1,116,273	1,116,273	
Mira Loma Hospital.....	36,360		25,538	25,538	
L.A. Co.-Olive View Medical Center....	995,073	340,000	629,211	629,211	
Rancho Los Amigos Hospital.....	4,733,753	1,960,250	4,520,314	4,520,314	
Care of Indigents.....	175,944	152,553	150,000	150,000	
Juvenile Reimbursement.....	631,587	652,794	660,000	660,000	
Mentally Deficient Program.....	756,146	741,360	700,000	700,000	
Hospitals-Antelope Valley					
Rehabilitation Centers.....	165				
Hospitals-Harbor General Hospital.....	3,246,027	3,811,200	3,864,735	3,864,735	
Hospitals-John Wesley County Hospital...	380,134	420,060	431,253	431,253	
Hospitals-Long Beach El Cerrito					
Hospital.....	1,176,686	1,998,077	2,354,281	2,354,281	
Hospitals-Long Beach General Hospital...	2,603,123	1,700,555	1,962,223	1,962,223	
Hospitals-L.A. Co.-U.S.C.					
Medical Center.....	12,428,338	14,187,037	14,495,989	14,495,989	
Hospitals-Martin L. King, Jr.					
General Hospital.....			3,054,207	3,054,207	
Hospitals-Medi-Cal Receipts.....	31,633,395	54,421,935	42,835,960	42,835,960	
Hospitals-County Option.....	11,604,650	3,897,900			
Hospitals-Mira Loma Hospital.....	281,291	393,187	418,534	418,534	
Hospitals-L.A. Co.-Olive View Med. Ctr..	1,343,000	278,551	656,599	656,599	
Hospitals-Health Care Contingency.....			10,000,000	10,000,000	
Hospitals-Rancho Los Amigos Hospital....	1,901,510	4,868,392	2,080,478	2,080,478	
Medical Research Fund No. 1.....	7,060	3,866,073	4,505,000	4,505,000	Medical Research Fund No. 1
Medical Research Fund No. 2.....	1,829				Medical Research Fund No. 2
Medical Research Fund No. 3.....	1,955	2,450,000	2,450,000	2,450,000	Medical Research Fund No. 3
Medical Research Fund No. 4.....		1,018,349	1,120,184	1,120,184	Medical Research Fund No. 4
Medical Research Fund No. 5.....	477	229,235	142,608	142,608	Medical Research Fund No. 5
Medical Research Fund No. 6.....		162,653	47,503	47,503	Medical Research Fund No. 6
Educational Services					
Sheriff.....	1,156,196	2,518,292	2,518,292	2,518,292	
Forester and Fire Warden.....	9,130	10,200	10,500	10,500	
Hospitals-L. A. Co.-U.S.C.					
Medical Center.....	21,300	69,038	87,400	87,400	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1970-71	Estimated Revenues 1971-72	Revenue Estimates Recommended 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73	Name of Fund (General unless otherwise indicated)
CHARGES FOR CURRENT SERVICES--Continued					
Educational Services--Continued					
Superintendent of Schools.....	33,736				
Otis Art Institute.....	170,404	180,517	174,173	174,173	
Library Services					
Hospitals-L.A. Co.-U.S.C.					
Medical Center.....	3,407	13,941	13,953	13,953	
Public Library.....	598,818	438,000	573,479	573,479	Public Library
Park and Recreation Fees					
Auditor-Controller.....	472,730	470,000	470,000	470,000	
Hospitals-Mira Loma Hospital.....		360	370	370	
Parks and Recreation.....	3,649,484	3,394,761	3,757,775	3,757,775	
Museum of Art.....	72,612	95,642	130,000	130,000	
Museum of Natural History.....	9,901	9,000	11,000	11,000	
Other					
Board of Supervisors.....	29,456	25,000	30,000	30,000	
Chief Administrative Officer.....	1,743				
Auditor-Controller.....	8				
Purchasing and Stores.....		55,000	60,000	60,000	
Treasurer and Tax Collector.....	50,866	65,580	66,580	66,580	
Registrar-Recorder.....	1,184	2,305	2,305	2,305	
Communications Department.....	312,827	152,893	137,817	137,817	
Building Services.....	21,717	239,099	222,563	222,563	
Mechanical Department.....	57,991	1,705,700	1,495,040	1,495,040	
County Engineer.....	43,601	44,700	46,500	46,500	
Reimbursement for Sewer Construction....	42,736	55,000	90,000	90,000	
Department of Urban Affairs.....			920,255	920,255	
County Clerk.....	34,875	50,000	50,000	50,000	
Data Processing.....	57,461	262,351	413,664	413,664	
Sheriff.....	131,434	130,010	167,102	167,102	
Forester and Fire Warden.....	6,676,238	6,651,688	7,249,556	7,249,556	
Weights and Measures.....	17,535	16,760	16,760	16,760	
Medical Examiner-Coroner.....	108,703	102,000	99,500	99,500	
Public Administrator.....		10,000	10,000	10,000	
Air Pollution Control District.....	79,759				
Health Department.....	81,637	45,500	49,750	49,750	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1970-71	Estimated Revenues 1971-72	Revenue Estimates Recommended 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73	Name of Fund (General unless otherwise indicated)
CHARGES FOR CURRENT SERVICES--Continued					
Other--Continued					
Hospitals-Antelope Valley Rehabilitation Center.....	60				
Hospitals-Harbor General Hospital.....	20,447	6,000	6,000	6,000	
Hospitals-John Wesley County Hospital...	27,152	15,800	14,100	14,100	
Hospitals-Long Beach El Cerrito Hospital.....	13,795	12,000	20,916	20,916	
Hospitals-Long Beach General Hospital...	19,212	15,267	15,618	15,618	
Hospitals-L. A. Co.-U.S.C. Medical Center.....	182,501	110,309	178,233	178,233	
Hospitals-Martin L. King, Jr. General Hospital.....			45,200	45,200	
Hospitals-Mira Loma Hospital.....	1,540				
Hospitals-L.A. Co.-Olive View Med. Ctr..	27,995				
Hospitals-Rancho Los Amigos Hospital....	80,915	70,529	66,348	66,348	
Military and Veterans' Affairs.....	2,247	2,242	2,279	2,279	
Beaches.....	98,906				
County Engineer-Airports.....	541,258	640,000	863,350	863,350	
Parks and Recreation.....	2,248	2,190	3,090	3,090	
Arboreta and Botanic Gardens.....	739	50	50	50	
Road Department.....	155,464	113,000	118,000	118,000	Road
Public Library.....	20				Public Library
TOTAL CHARGES FOR CURRENT SERVICES.....	\$153,195,548	\$184,898,774	\$182,613,310	\$182,613,310	
OTHER REVENUE					
Revenue Applicable to Prior Years.....\$	32,672,956*	\$ 125,000	\$ 125,000	\$ 125,000	
Revenue Applicable to Prior Years.....	264,154*	112,000	100,000	100,000	Road
Revenue Applicable to Prior Years.....	57				Special Road
Revenue Applicable to Prior Years.....	494,200				Public Library
Sale of Fixed Assets					
Purchasing and Stores.....	20,672	21,876	20,000	20,000	
Mechanical Department.....	204,814	235,200	290,500	290,500	
County Engineer.....	10,875				
Sheriff.....	5,649	10,429	5,000	5,000	
Forester and Fire Warden.....	5				

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1970-71	Estimated Revenues 1971-72	Revenue Estimates Recommended 1972-73	Approved by Board of Supervisors Fiscal Year 1972-73	Name of Fund (General unless otherwise indicated)
OTHER REVENUE--Continued					
Sale of Fixed Assets--Continued					
Parks and Recreation.....	300				
Real Estate and Improvements.....	3,788,867	4,333,500	3,000,000	3,000,000	
Road Department.....	150,080	150,000	170,000	170,000	Road
Public Library.....	8,905	21,000	10,000	10,000	Public Library
Other Sales					
Board of Supervisors.....	620				
Chief Administrative Officer.....		36,816			
Assessor.....	36,921	54,000	55,000	55,000	
Auditor--Controller.....	79,339				
Purchasing and Stores.....	55,570	54,456	55,000	55,000	
Treasurer and Tax Collector.....	6,984	1,000	1,000	1,000	
Registrar--Recorder.....	29,557	31,778	35,400	35,400	
Communications Department.....	2,124				
Building Services.....	3,292	4,500	4,500	4,500	
Mechanical Department.....	14,658	12,500	13,000	13,000	
County Engineer.....		900	700	700	
County Clerk.....	76,984	83,000	85,000	85,000	
District Attorney.....	38				
Superior Court.....	2,216				
Juvenile Hall.....	31	36	30	30	
Los Padrinos Juvenile Hall.....	68				
Probation Department.....	138				
Probation Department--Camps.....	8				
San Fernando Valley Juvenile Hall.....	37				
Forester and Fire Warden.....	1,346	9,200	9,500	9,500	
Agricultural Commissioner.....	3,811	3,380	3,500	3,500	
Regional Planning Commission.....	872	1,100	12,500	12,500	
Weights and Measures.....	667				
Public Social Services.....	18,325				
Hospitals--John Wesley County Hospital...	43	200	40	40	
Hospitals--L. A. Co.--U.S.C.					
Medical Center.....	16,776	15,556	18,326	18,326	
Hospitals--Martin L. King, Jr.					
General Hospital.....		406,429	18,800	18,800	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1970-71	Estimated Revenues 1971-72	Revenue Estimates Recommended 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73	Name of Fund (General unless otherwise indicated)
OTHER REVENUE--Continued					
Other Sales--Continued					
Hospitals-L.A. Co.-Olive View Med. Ctr..	904		243	243	
Hospitals-Rancho Los Amigos Hospital....	6,018	5,146	4,848	4,848	
Superintendent of Schools.....	858				
Arboreta and Botanic Gardens.....	42	53	53	53	
Museum of Art.....	23,233	49,962	30,000	30,000	
Museum of Natural History.....	15,369	16,300	16,800	16,800	
Road Department.....	40,585	19,700	20,000	20,000	Road
Public Library.....	975				Public Library
Other					
Board of Supervisors.....	7,938				
Assessor.....	1,419	900	900	900	
Auditor-Controller.....	2,553,615	690,083	1,034,764	1,034,764	
Purchasing and Stores.....	136,135	144,000	190,000	190,000	
Treasurer and Tax Collector.....	4,809	7,000	8,000	8,000	
County Counsel.....	12,436	120,000	520,910	520,910	
Personnel Department.....	30	52,000	52,000	52,000	
Registrar-Recorder.....	4,753	2,963	2,963	2,963	
Communications.....	4,426	7,000	7,500	7,500	
Mechanical Department.....	27,269	27,000	27,000	27,000	
Blueprint Service.....	51,711	50,000	60,000	60,000	
County Engineer.....	35,762	17,450	19,450	19,450	
Data Processing.....	70				
Special Engineering Services.....		630,000	630,000	630,000	
Department of Urban Affairs.....	6				
Workmen's Compensation.....	886,341	1,029,693	1,472,254	1,472,254	
County Clerk.....	132,903	88,000	90,000	90,000	
District Attorney.....	576	300	300	300	
Superior Court.....	30,956				
Marshal, Municipal Courts.....	167				
Sheriff.....	125,169	92,521	92,521	92,521	
Probation Department.....	170,596	176,008	203,216	203,216	
Probation Department-Camps.....	9				
Forester and Fire Warden.....	100,393	500	500	500	
Agricultural Commissioner.....	15				
Public Welfare Commissioner.....	50				

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1970-71	Estimated Revenues 1971-72	Revenue Estimates Recommended 1972-73	Approved by Board of Supervisors Fiscal Year 1972-73	Name of Fund (General unless otherwise indicated)
OTHER REVENUES--Continued					
Other--Continued					
Weights and Measures.....	17				
Animal Control.....	17				
Community Services.....	2,930				
Medical Examiner-Coroner.....	973				
Public Administrator.....	320				
Regional Planning Commission.....	335	100	100	100	
Air Pollution Control District.....	6,497	54,000	5,000	5,000	
Health Department.....	54,009	42,624	41,809	41,809	
Mental Health Department.....	24				
Adoptions Department.....	278				
Public Social Services.....	67,590		76,618	76,618	
Hospitals-Resources and Collections...	27,670	28,603	29,000	29,000	
Hospitals-Harbor General Hospital.....	21,858	25,700	19,800	19,800	
Hospitals-John Wesley County Hospital.	396	600	500	500	
Hospitals-Long Beach El Cerrito Hospital.....	172				
Hospitals-Long Beach General Hospital.	1,046	157	157	157	
Hospitals-L.A. Co.-U.S.C. Medical Center.....	400,600	243,100	231,210	231,210	
Hospitals-Martin L. King, Jr. General Hospital.....		3,000	3,000	3,000	
Hospitals-Mira Loma Hospital.....	414	125	125	125	
Hospitals-L.A. Co.-Olive View Med. Ctr	1,654	624	300	300	
Hospitals-Rancho Los Amigos Hospital..	637				
Hospitals-Crippled Children's Services.....	16				
Military and Veteran's Affairs.....	4				
Superintendent of Schools.....	106				
Otis Art Institute.....	8,166		6,983	6,983	
Parks and Recreation.....	50				
Arboreta and Botanic Gardens.....	10				
Museum of Art.....	81,512	99,690	59,334	59,334	
Museum of Natural History.....	2,146	2,800	3,000	3,000	
Outlawed Warrants.....	305,828				
Unclassified Warrant.....	818,576*				
Real Estate and Improvements.....		854,790	401,000	401,000	
Property Tax Reduction Fund.....	2,221,112	3,000,000			

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1970-71	Estimated Revenues 1971-72	Revenue Estimates Recommended 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73	Name of Fund (General unless otherwise indicated)
OTHER REVENUES--Continued					
Other--Continued					
Forfeits and Escheats.....	79,403				
Road Department.....	707,905	634,000	669,000	669,000	Road
A.C.O.-Golf Courses.....	486,240		150,000	150,000	A.C.O. Golf Course
Aviation.....	2,219,241	861,000			Aviation
Public Library.....	206,240				Public Library
TOTAL OTHER REVENUES.....	\$ 17,439,883*	\$ 14,801,348	\$ 10,213,954	\$ 10,213,954	
GRAND TOTAL.....	<u>\$1,127,107,478</u>	<u>\$ 1,302,559,394</u>	<u>\$1,388,774,928</u>	<u>\$1,388,774,928</u>	

*Indicates red figure

SUMMARY OF COUNTY BUDGET REQUIREMENTS--SCHEDULE 5

Budget Units (Grouped by Function)	Actual Expenditures 1970-71	Estimated Expenditures 1971-72	Requested 1972-73	Approved by Board of Supervisors 1972-73
GENERAL				
Board of Supervisors.....	\$ 2,295,897	\$ 2,485,686	\$ 2,703,578	\$ 2,637,788
Chief Administrative Officer.....	2,506,084	2,677,049	2,603,241	2,630,320
Assessor.....	19,567,929	21,002,261	22,107,075	21,476,753
Auditor-Controller.....	7,373,504	7,541,596	9,314,082	8,289,071
Purchasing and Stores.....	2,423,860	2,691,277	3,286,589	2,901,773
Purchasing and Stores-Service Division..	89,077*			
Treasurer and Tax Collector.....	3,993,129	4,253,779	4,366,774	4,315,814
County Counsel.....	2,823,945	3,322,498	3,367,722	3,349,120
Employee Relations Commission.....	66,882	102,448	120,035	113,555
Personnel Department.....	5,428,384	5,564,191	8,015,665	6,334,911
Registrar-Recorder.....	8,846,140	10,908,388	9,533,457	9,542,294
Communications Department.....	12,580,484	15,388,334	18,735,070	16,826,087
Building Services.....	8,996,667	10,077,413	13,248,558	11,802,532
Mechanical Department.....	15,898,266	19,019,249	22,382,578	20,153,958
Off-Street Parking.....	42,812	14,880	413,390	413,390
Public Grounds Maintenance Expense.....	1,445,150	1,606,986	1,930,806	1,706,605
Department of Real Estate Management....	587,399	786,116	994,243	1,041,397
Rent Expense.....	22,853,908	30,280,544	36,798,356	35,704,659
Special Assessments.....	75,522	43,681	53,159	53,159
Utilities.....	7,537,180	8,365,577	9,303,400	9,119,547
Building Equipment.....	210,535	125,000		
Capital Projects.....	36,619,899	46,274,322	156,750,600	72,771,550
County Fair Grounds.....			3,000,000	3,000,000
Exploitation.....	758,902	706,000	823,500	737,000
Exposition.....	31,700	40,500	40,500	40,500
Blueprint Service.....	51,140			
County Employees' Retirement Fund.....	83,697,389	79,107,832	82,335,940	84,600,562
County Engineer.....	14,407,527	15,806,828	15,970,728	15,902,507
Department of Data Processing.....	3,003,147	2,953,750	6,572,201	4,150,755
Fire Apparatus and Motor Vehicles.....	1,701,076	5,322,590	7,597,840	6,901,604
Insurance.....	6,723,196	12,988,003	14,557,180	14,555,880
Judgments and Damages.....	304,953	300,000	1,200,000	500,000
Non-Departmental Special Accounts.....	398,169	554,105	611,541	611,541
Reimbursement for Sewer Construction....	25,296	230,000	320,000	320,000
Special Engineering Services.....		630,000	630,000	630,000
Department of Urban Affairs.....	2,299,733	2,944,059	3,516,912	3,101,894
Workmen's Compensation.....	6,921,391	10,270,778	13,339,251	13,339,251
TOTAL GENERAL.....	\$ 282,408,118	\$ 324,385,720	\$ 476,543,971	\$ 379,575,777
PUBLIC PROTECTION				
County Clerk.....	\$ 7,948,627	\$ 9,059,253	\$ 9,771,115	\$ 9,589,395
District Attorney.....	14,949,712	16,772,086	20,480,974	18,085,056
Grand Jury.....	256,565	262,031	404,900	402,839
Justice Courts.....	112,683	130,784	130,202	140,902
Municipal Courts.....	14,937,776	16,680,458	17,705,847	17,619,197
Municipal and Justice Courts-				
Courts Expense.....	3,107,823	3,730,000	4,047,000	4,047,000
Public Defender.....	8,079,511	9,543,361	12,171,304	10,630,375
Superior Court.....	15,664,483	17,945,597	19,862,971	18,954,724
Marshal, Municipal Courts.....	7,434,821	8,393,173	8,855,641	8,914,891
Sheriff.....	67,240,633	76,060,037	95,620,038	84,001,530
Biscailuz Center.....	1,201,101	1,198,880	2,243,293	1,650,391
Central Men's Jail.....	9,887,964	10,792,280	11,752,643	10,882,585
Detention Camps.....	1,191,251	1,284,244	1,410,694	1,384,555
Hall of Justice Jail.....	3,399,505	3,370,897	3,929,392	3,240,129
Jail Store Fund.....	95,520*			
Mira Loma Facility.....	2,234,273	2,508,433	2,803,143	2,595,660
Sybil Brand Institution for Women.....	2,957,275	3,290,458	3,744,324	3,429,858
Wayside Honor Rancho.....	4,607,404	5,001,537	5,320,857	4,903,137
Juvenile Hall.....	5,107,301	5,585,126	5,981,413	5,721,631

SUMMARY OF COUNTY BUDGET REQUIREMENTS--SCHEDULE 5--Continued

Budget Units (Grouped by Function)	Actual Expenditures 1970-71	Estimated Expenditures 1971-72	Requested 1972-73	Approved by Board of Supervisors 1972-73
PUBLIC PROTECTION--Continued				
Las Palmas School for Girls.....	1,174,783	1,341,242	1,444,005	1,377,986
Los Padrinos Juvenile Hall.....	2,488,540	2,865,467	3,036,742	3,025,805
MacLaren Hall.....	752,705	255,168	437,498	364,400
Probation Department.....	26,577,461	31,746,136	35,271,228	31,893,524
Probation Department--Camps.....	6,334,341	6,012,135	6,303,061	5,709,791
San Fernando Valley Juvenile Hall.....	2,606,990			
State Correctional Schools.....	313,123	222,525	220,143	222,525
Wages to Prisoners.....	182,847	170,076	178,120	178,120
Forester and Fire Warden.....	17,728,942	19,008,590	23,014,415	19,567,977
Agricultural Commissioner.....	1,141,591	1,141,693	1,154,317	1,168,308
County Veterinarian.....	371,452	400,807	413,708	406,535
Public Welfare Commission.....	108,563	113,140	116,481	115,484
Weights and Measures.....	841,196	916,590	1,037,108	940,257
Air Pollution Control District				
Hearing Board.....	49,699	46,794	54,071	48,877
Animal Control Department.....	1,217,731	1,276,963	1,544,640	1,429,895
Commission on Human Relations.....	760,916	778,705	942,823	787,570
Community Services.....	887,753	992,938	1,306,209	1,098,366
Fish and Game Propagation Fund.....	21,301	30,200	40,296	37,679
Local Agency Formation Commission.....	102,384	105,938	122,648	122,648
Medical Examiner-Coroner.....	1,820,918	1,914,635	2,843,122	2,089,886
Public Administrator.....	1,611,105	1,658,864	2,183,086	1,894,873
Regional Planning Commission.....	2,230,833	2,693,195	3,833,428	3,168,711
Senior Citizens Affairs.....	295,136	444,159	579,409	571,684
TOTAL PUBLIC PROTECTION.....	\$ 239,843,498	\$ 265,744,595	\$ 312,312,309	\$ 282,414,756
ROADS				
Road Department.....	\$ 69,850,779	\$ 84,545,163	\$ 82,928,407	\$ 82,928,407
Special Road Districts.....	1,064,352	1,723,100	1,723,100	1,723,100
TOTAL ROADS.....	\$ 70,915,131	\$ 86,268,263	\$ 84,651,507	\$ 84,651,507
HEALTH AND SANITATION				
Air Pollution Control District.....	\$ 4,865,182	\$ 5,327,040	\$ 6,388,303	\$ 5,859,299
Health Department.....	30,481,665	32,543,428	38,713,037	32,814,096
Mental Health Department.....	31,123,633	32,536,524	43,572,458	37,940,142
TOTAL HEALTH AND SANITATION.....	\$ 66,470,480	\$ 70,406,992	\$ 88,673,798	\$ 76,613,537
PUBLIC ASSISTANCE				
Adoptions Department.....	\$ 4,118,343	\$ 4,866,166	\$ 4,982,788	\$ 4,971,770
Hospitals--Administration.....	506,896	874,114	1,481,799	1,218,965
Hospitals--Resources and Collections.....	2,883,795	2,548,996	2,826,019	2,773,859
Public Social Services.....	135,149,547	143,965,111	168,406,870	187,906,645
Hospitals--Medical Social				
Service.....	3,771,783			
Public Social Services--Old Age Security.	165,779,110	160,901,361	171,379,515	165,991,040
Public Social Services--Aid to Blind.....	9,408,996	9,245,431	10,117,091	9,360,404
Public Social Services--Aid to				
Potentially Self-Supporting Blind.....	100,949	126,508	143,802	139,523
Public Social Services--Aid to Families				
with Dependent Children.....	455,131,663	560,406,170	701,773,313	600,270,083
Public Social Services--Aid to Disabled..	118,132,296	122,885,675	133,811,608	127,469,361
Hospitals--Medical Assistance.....			10,000,000	10,000,000
Public Social Services--Indigent Aid.....	46,109,014	37,976,548	50,572,825	48,164,249
Hospitals--Antelope Valley				
Rehabilitation Centers.....	1,905,004	1,881,498	2,148,926	2,333,882
Hospitals--Harbor General Hospital.....	28,739,112	32,209,961	35,802,592	33,952,938
Hospitals--John Wesley County Hospital...	6,000,716	6,868,630	7,934,134	7,157,755
Hospitals--Long Beach El Cerrito Hospital	4,421,976	5,172,392	6,926,728	5,478,237
Hospitals--Long Beach General Hospital...	5,898,823	7,290,918	10,563,616	8,380,572

SUMMARY OF COUNTY BUDGET REQUIREMENTS--SCHEDULE 5--Continued

Budget Units (Grouped by Function)	Actual Expenditures 1970-71	Estimated Expenditures 1971-72	Requested 1972-73	Approved by Board of Supervisors 1972-73
PUBLIC ASSISTANCE--Continued				
Hospitals-L.A. Co.-Olive View Med. Ctr..	11,075,511	8,525,783	9,419,678	8,059,768
Hospitals-L.A. Co.-USC Medical Center.....	101,611,054	114,476,708	131,450,814	120,638,740
Hospitals-Martin L. King Jr. General Hospital.....	1,148,995	11,221,521	29,030,982	26,532,559
Hospitals-Medical Research Funds.....	5,864	7,726,310	12,711,334	8,265,295
Hospitals-Mira Loma Hospital.....	2,355,538	2,808,173	3,476,188	3,026,961
Hospitals-Rancho Los Amigos Hospital....	26,781,471	29,621,880	36,614,441	33,147,756
State Hospitals.....	909,669	752,656	500	
Care of Juvenile Court Wards.....	5,015,636	4,727,482	5,151,643	4,867,200
Hospitals-Crippled Children's Services..	7,959,521	8,516,023	11,587,946	8,957,229
Military and Veterans' Affairs.....	224,036	266,645	331,199	291,624
Veteran Burials.....	1,566	2,500	2,500	2,500
Manpower Training Program.....	1,875,160	6,742,479	39,596,314	25,625,321
TOTAL PUBLIC ASSISTANCE.....	\$1,147,022,044	\$1,292,607,639	\$1,598,245,165	\$1,454,984,236
EDUCATION				
Superintendent of Schools.....	\$ 1,114,300	\$	\$	\$
Public Library.....	14,540,433	14,268,161	17,697,906	15,279,233
Public Library-Librarian's Salary.....	27,156			
Farm Advisor.....	91,790	95,510	112,991	98,940
California School for Deaf and Blind....	7,203	4,300	4,300	4,300
Otis Art Institute.....	513,365	544,184	681,139	600,413
Superintendent of Schools-Special Schools.....	1,668,433			
TOTAL EDUCATION.....	\$ 17,962,680	\$ 14,912,155	\$ 18,496,336	\$ 15,982,886
RECREATION AND CULTURAL SERVICES				
Aid to Other Governments and Non-Profit Organizations.....	\$ 772,410	\$ 1,490,991	\$ 1,565,796	\$ 1,402,523
Department of Beaches.....	1,788,736	2,083,258	2,219,939	2,091,150
County Engineer-Airports.....	1,218,195	1,347,363	1,536,305	1,500,618
Parks and Recreation Department.....	13,715,376	15,366,254	18,231,838	16,083,077
Arboreta and Botanic Gardens.....	1,416,149	1,543,590	1,630,835	1,612,740
Museum of Art.....	2,327,699	2,376,977	2,533,109	2,483,442
Museum of Natural History.....	1,841,630	2,068,170	2,551,905	2,117,953
Music and Performing Arts.....	3,352,667	3,571,168	4,004,834	3,937,522
TOTAL RECREATION AND CULTURAL SERVICES....	\$ 26,432,862	\$ 29,847,771	\$ 34,274,561	\$ 31,229,025
DEBT SERVICE				
Bond Redemptions.....	\$ 5,156,000	\$ 5,156,000	\$ 4,731,000	\$ 4,731,000
Bond Interest.....	1,776,317	1,603,204	1,432,904	1,432,904
TOTAL DEBT SERVICE.....	\$ 6,932,317	\$ 6,759,204	\$ 6,163,904	\$ 6,163,904
TOTAL-SPECIFIC EXPENDITURE REQUIREMENTS...	\$1,857,987,130	\$2,090,932,339	\$2,619,361,551	\$2,331,615,628
APPROPRIATIONS FOR CONTINGENCIES.....			30,853,875	30,599,010
TOTAL EXPENDITURE REQUIREMENTS.....	\$1,857,987,130	\$2,090,932,339	\$2,650,215,426	\$2,362,214,638
PROVISIONS FOR RESERVES				
General Reserves.....			6,099,876	6,099,876
PROVISIONS FOR TAX DELINQUENCIES				
Estimated Delinquency.....			24,418,414	24,255,846
GRAND TOTAL BUDGET REQUIREMENTS.....	\$1,857,987,130	\$2,090,932,339	\$2,680,733,716	\$2,392,570,360

SUMMARY OF COUNTY BUDGET REQUIREMENTS--SCHEDULE 5--Continued

	Actual Expenditures 1970-71	Estimated Expenditures 1971-72	Requested 1972-73	Approved by Board of Supervisors 1972-73
REANALYSIS BY FUND:				
COUNTY WIDE FUNDS				
Included in General County Levy				
General Fund.....	\$1,751,586,077	\$1,973,012,649	\$2,538,140,422	\$2,259,603,310
Accumulative Capital Outlay.....	10,650,487	545,000	14,300,000	14,300,000
Contagious Disease Hospital Debt Service.....	258,438	252,813		
Harbor General Hospital Debt Service	1,061,369	1,030,706	1,000,044	1,000,044
Hospital Facilities Debt Service....	1,057,078	1,030,023	1,002,968	1,002,968
Hospital Facilities No. 2 Debt Service.....	2,071,253	2,025,803	1,980,353	1,980,353
Juvenile Detention Facilities Debt Service.....	989,360	958,440	927,520	927,520
Juvenile Hall Center Debt Service...	181,125	178,063		
Juvenile Hall Center No. 2 Debt Service.....	110,350	108,100	105,850	105,850
Osteopathic Hospital Debt Service...	515,513	505,050	494,588	494,588
Tubercular Segregation Hospital Debt Service.....	168,000	163,200	158,400	158,400
Wayside Honor Rancho Debt Service...	89,068	87,268	85,468	85,468
Women's Detention Facilities Debt Service.....	430,763	419,738	408,713	408,713
Total Included in General County Levy.	\$1,769,168,881	\$1,980,316,853	\$2,558,604,326	\$2,280,067,214
Not Included in General County Levy				
A.C.O.-Golf Course.....	\$	\$ 1,262,000	\$ 150,000	\$ 150,000
Aviation.....	3,388,228	1,045,672	4,989,500	2,569,300
Medical Research Fund No. 1.....		3,866,073	7,865,593	4,505,000
Medical Research Fund No. 3.....	5,864	2,450,000	3,200,000	2,450,000
Medical Research Fund No. 4.....		1,018,349	1,135,607	1,120,184
Medical Research Fund No. 5.....		229,235	337,391	142,608
Medical Research Fund No. 6.....		162,653	172,743	47,503
Jail Store Fund.....	95,520*			
Fish and Game Propagation.....	21,301	30,200	40,296	37,679
Belvedere Development.....	646	424	39,183	39,183
East Los Angeles Development.....	12,997	10,940	18,195	18,195
Florence Development.....	1,144			
Lancaster Development.....	508	321	31,470	31,470
Montrose Development.....			3,411	3,411
Walnut Park Development.....	27,400	3,060	28,196	28,196
West Hollywood Development.....	117	135	292,935	292,935
Road.....	69,850,779	84,545,163	82,928,407	82,928,407
Total Not Included in General County Levy.....	\$ 73,213,464	\$ 94,624,225	\$ 101,232,927	\$ 94,364,071
TOTAL COUNTY WIDE FUNDS.....	\$1,842,382,345	\$2,074,941,078	\$2,659,837,253	\$2,374,431,285
LESS THAN COUNTY WIDE FUNDS				
Special Road				
No. 1.....	\$ 240,937	\$ 400,600	\$ 416,749	\$ 416,749
No. 2.....	117,573	210,400	222,400	222,400
No. 3.....	104,492	164,800	171,041	171,041
No. 4.....	255,227	340,400	353,056	353,056
No. 5.....	346,123	606,900	649,669	649,669
Total Special Road.....	\$ 1,064,352	\$ 1,723,100	\$ 1,812,915	\$ 1,812,915

SUMMARY OF COUNTY BUDGET REQUIREMENTS--SCHEDULE 5--Continued

	Actual Expenditures 1970-71	Estimated Expenditures 1971-72	Requested 1972-73	Approved by Board of Supervisors 1972-73
LESS THAN COUNTY WIDE FUNDS--Continued				
Public Library				
General.....	\$ 12,084,679	\$ 12,361,311	\$ 16,555,942	\$ 14,123,482
Accumulative Capital Outlay.....	2,455,754	1,906,850	2,527,606	2,202,678
Total Public Library.....	\$ 14,540,433	\$ 14,268,161	\$ 19,083,548	\$ 16,326,160
TOTAL LESS THAN COUNTY WIDE FUNDS.....	\$ 15,604,785	\$ 15,991,261	\$ 20,896,463	\$ 18,139,075
GRAND TOTAL, COUNTY BUDGET REQUIREMENTS...	<u>\$1,857,987,130</u>	<u>\$2,090,932,339</u>	<u>\$2,680,733,716</u>	<u>\$2,392,570,360</u>

*Indicates red figure

COMPARATIVE STATEMENT--DEPARTMENTAL BUDGET APPROPRIATIONS

Function, Activity and Budget Unit	Fiscal Year 1971-72	Fiscal Year 1972-73	Increase	Decrease
GENERAL				
Legislative and Administrative				
Board of Supervisors.....	\$ 2,437,404	\$ 2,637,788	\$ 200,384	\$
Chief Administrative Officer.....	2,603,241	2,630,320	27,079	
Total Legislative and Administrative.....	\$ 5,040,645	\$ 5,268,108	\$ 227,463	\$
Finance				
Assessor.....	\$ 21,628,749	\$ 21,476,753	\$	\$ 151,996
Auditor-Controller.....	8,073,507	8,289,071	215,564	
Purchasing and Stores.....	2,770,277	2,901,773	131,496	
Treasurer and Tax Collector.....	4,269,983	4,315,814	45,831	
Total Finance.....	\$ 36,742,516	\$ 36,983,411	\$ 240,895	\$ NET
Counsel				
County Counsel.....	\$ 3,263,725	\$ 3,349,120	\$ 85,395	\$
Personnel				
Employee Relations Commission.....	\$ 112,648	\$ 113,555	\$ 907	\$
Personnel Department.....	5,801,317	6,334,911	533,594	
Total Personnel.....	\$ 5,913,965	\$ 6,448,466	\$ 534,501	\$
Elections				
Registrar-Recorder.....	\$ 9,584,974	\$ 9,542,294	\$	\$ 42,680
Communications				
Communications Department.....	\$ 15,127,103	\$ 16,826,087	\$ 1,698,984	\$
Real Property Management				
Building Services.....	\$ 10,649,040	\$ 11,802,532	\$ 1,153,492	\$
Mechanical Department.....	18,010,497	20,153,958	2,143,461	
Off Street Parking.....	375,401	413,390	37,989	
Public Grounds Maintenance Expense.....	1,581,020	1,706,605	125,585	
Department of Real Estate Management.....	1,244,484	1,041,397		203,087
Rent Expense.....	33,675,544	35,704,659	2,029,115	
Special Assessments.....	47,072	53,159	6,087	
Utilities.....	8,179,400	9,119,547	940,147	
Total Real Property Management.....	\$ 73,762,458	\$ 79,995,247	\$ 6,232,789	\$ NET
Plant Acquisition				
Building Equipment.....	\$ 183,043	\$	\$	\$ 183,043
Capital Projects.....	50,921,831	72,771,550	21,849,719	
Total Plant Acquisition.....	\$ 51,104,874	\$ 72,771,550	\$ 21,666,676	\$ NET
Promotion				
County Fair Grounds.....	\$ 3,000,000	\$ 3,000,000	\$	\$
Exploitation.....	706,000	737,000	31,000	
Exposition.....	40,500	40,500		
Total Promotion.....	\$ 3,746,500	\$ 3,777,500	\$ 31,000	\$
Other General				
County Employees' Retirement Fund.....	\$ 99,465,176	\$ 84,600,562	\$	\$ 14,864,614
County Engineer.....	15,319,259	15,902,507	583,248	
Department of Data Processing.....	2,200,324	4,150,755	1,950,431	
Fire Apparatus and Motor Vehicles.....	5,322,590	6,901,604	1,579,014	
Insurance.....	12,864,603	14,555,880	1,691,277	
Judgments and Damages.....	1,200,000	500,000		700,000

COMPARATIVE STATEMENT--DEPARTMENTAL BUDGET APPROPRIATIONS--Continued

Function, Activity and Budget Unit	Fiscal Year 1971-72	Fiscal Year 1972-73	Increase	Decrease
GENERAL--Continued				
Other General-Continued				
Non-Departmental Special Accounts.....	554,105	611,541	57,436	
Reimbursement for Sewer Construction.....	330,000	320,000		10,000
Special Engineering Services.....	630,000	630,000		
Department of Urban Affairs.....	2,677,167	3,101,894	424,727	
Workmen's Compensation.....	9,846,778	13,339,251	3,492,473	
Total Other General.....	\$ 150,410,002	\$ 144,613,994	\$ NET	\$ 5,796,008
TOTAL GENERAL.....	\$ 354,696,762	\$ 379,575,777	\$ 24,879,015	\$ NET
PUBLIC PROTECTION				
Judicial				
County Clerk.....	\$ 8,969,101	\$ 9,589,395	\$ 620,294	\$
District Attorney.....	16,620,152	18,085,056	1,464,904	
Grand Jury.....	276,600	402,839	126,239	
Justice Courts.....	136,330	140,902	4,572	
Municipal Courts.....	16,448,898	17,619,197	1,170,299	
Municipal and Justice Cts.-Courts Expense.	3,705,162	4,047,000	341,838	
Public Defender.....	9,500,914	10,630,375	1,129,461	
Superior Court.....	17,902,309	18,954,724	1,052,415	
Total Judicial.....	\$ 73,559,466	\$ 79,469,488	\$ 5,910,022	\$
Police Protection				
Marshal, Municipal Court.....	\$ 7,786,739	\$ 8,914,891	\$ 1,128,152	\$
Sheriff.....	76,140,199	84,001,530	7,861,331	
Total Police Protection.....	\$ 83,926,938	\$ 92,916,421	\$ 8,989,483	\$
Detention and Correction				
Biscailuz Center.....	\$ 1,264,539	\$ 1,650,391	\$ 385,852	\$
Central Men's Jail.....	10,882,585	10,882,585		
Detention Camps.....	1,227,850	1,384,555	156,705	
Hall of Justice Jail.....	3,438,497	3,240,129		198,368
Mira Loma Facility.....	2,417,081	2,595,660	178,579	
Sybil Brand Institution for Women.....	3,315,636	3,429,858	114,222	
Wayside Honor Rancho.....	5,385,456	4,903,137		482,319
Juvenile Hall.....	5,519,654	5,721,631	201,977	
Las Palmas School for Girls.....	1,341,242	1,377,986	36,744	
Los Padrinos Juvenile Hall.....	2,858,898	3,025,805	166,907	
MacLaren Hall.....	815,407	364,400		451,007
Probation Department.....	31,573,184	31,893,524	320,340	
Probation Department-Camps.....	6,251,282	5,709,791		541,491
San Fernando Valley Juvenile Hall.....				
State Correctional Schools.....	354,562	222,525		132,037
Wages to Prisoners.....	194,019	178,120		15,899
Total Detention and Correction.....	\$ 76,839,892	\$ 76,580,097	\$ NET	\$ 259,795
Fire Protection				
Forester and Fire Warden.....	\$ 19,149,850	\$ 19,567,977	\$ 418,127	\$
Protective Inspection				
Agricultural Commissioner.....	\$ 1,145,388	\$ 1,168,308	\$ 22,920	\$
County Veterinarian.....	389,077	406,535	17,458	
Public Welfare Commission.....	112,220	115,484	3,264	
Weights and Measures.....	927,590	940,257	12,667	
Total Protective Inspection.....	\$ 2,574,275	\$ 2,630,584	\$ 56,309	\$

COMPARATIVE STATEMENT--DEPARTMENTAL BUDGET APPROPRIATIONS--Continued

Function, Activity and Budget Unit	Fiscal Year 1971-72	Fiscal Year 1972-73	Increase	Decrease
PUBLIC PROTECTION--Continued				
Other Protection				
Air Pollution Control Hearing Board.....	\$ 36,013	\$ 48,877	\$ 12,864	\$
Animal Control Department.....	1,308,853	1,429,895	121,042	
Commission on Human Relations.....	789,227	787,570		1,657
Community Services.....	1,039,939	1,098,366	58,427	
Fish and Game Propagation Fund.....	50,729	37,679		13,050
Local Agency Formation Commission.....	106,410	122,648	16,238	
Medical Examiner-Coroner.....	1,914,635	2,089,886	175,251	
Public Administrator.....	1,834,820	1,894,873	60,053	
Regional Planning Commission.....	3,075,698	3,168,711	93,013	
Senior Citizens Affairs.....	312,521	571,684	259,163	
Total Other Protection.....	\$ 10,468,845	\$ 11,250,189	\$ 781,344	\$ NET
TOTAL PUBLIC PROTECTION.....	\$266,519,266	\$282,414,756	\$ 15,895,490	\$ NET
ROAD				
Road Construction and Maintenance				
Road Department.....	\$106,071,352	\$ 82,928,407	\$	\$ 23,142,945
Special Road Districts.....	1,723,100	1,723,100		
Total Road Construction and Maintenance.....	\$107,794,452	\$ 84,651,507	\$	\$ 23,142,945
HEALTH AND SANITATION				
Health				
Air Pollution Control District.....	\$ 5,247,329	\$ 5,859,299	\$ 611,970	\$
Health Department.....	31,833,435	32,814,096	980,661	
Mental Health Department.....	32,707,650	37,940,142	5,232,492	
Total Health.....	\$ 69,788,414	\$ 76,613,537	\$ 6,825,123	\$
PUBLIC ASSISTANCE				
Administration				
Adoptions Department.....	\$ 5,072,004	\$ 4,971,770	\$	\$ 100,234
Hospitals-Administration.....	841,538	1,218,965	377,427	
Hospitals-Resources and Collections.....	2,693,912	2,773,859	79,947	
Public Social Services.....	192,792,577	187,906,645		4,885,932
Hospitals-Medical Social Service.....				
Total Administration.....	\$201,400,031	\$196,871,239	\$ NET	\$ 4,528,792
Aid to Aged				
Public Social Services-Old Age Security....	\$209,463,874	\$165,991,040	\$	\$ 43,472,834
Aid to Blind				
Public Social Services-Aid to Blind.....	\$ 10,808,871	\$ 9,360,404	\$	\$ 1,448,467
Aid to Potentially Self-Supporting Blind				
Public Social Services-Aid to Potentially Self-Supporting Blind.....	\$ 131,034	\$ 139,523	\$ 8,489	\$
Aid to Families with Dependent Children				
Family Group.....	\$603,808,494	\$499,437,501	\$	\$104,370,993
Unemployed Parent.....	140,105,050	59,649,443		80,455,607
Boarding Homes and Institutions.....	43,205,384	36,283,139		6,922,245
Other.....	4,900,000	4,900,000		
Total Aid to Families with Dependent Children.....	\$792,018,928	\$600,270,083	\$	\$191,748,845

COMPARATIVE STATEMENT--DEPARTMENTAL BUDGET APPROPRIATIONS--Continued

Function, Activity and Budget Unit	Fiscal Year 1971-72	Fiscal Year 1972-73	Increase	Decrease
PUBLIC ASSISTANCE--Continued				
Aid to Disabled				
Public Social Services-Aid to Disabled...	\$ 154,704,143	\$ 127,469,361		\$ 27,234,782
Medical Assistance				
Hospitals-Medical Assistance.....	\$ 10,000,000	\$ 10,000,000		\$
General Relief				
Public Social Services-Indigent Aid.....	\$ 68,813,146	\$ 48,164,249		\$ 20,648,897
Hospital Care				
Hospitals-Antelope Valley Rehabilitation Centers.....	\$ 1,809,078	\$ 2,333,882	\$ 524,804	\$
Hospitals-Harbor General Hospital.....	31,914,072	33,952,938	2,038,866	
Hospitals-John Wesley County Hospital....	6,734,347	7,157,755	423,408	
Hospitals-Long Beach El Cerrito Hospital..	5,038,128	5,478,237	440,109	
Hospitals-Long Beach General Hospital....	6,846,719	8,380,572	1,533,853	
Hospitals-L.A. Co.-Olive View Med. Ctr....	9,326,780	8,059,768		1,267,012
Hospitals-L.A. Co.-U.S.C. Medical Center..	115,411,149	120,638,740	5,227,591	
Hospitals-Martin L. King Jr. General Hospital.....	17,821,164	26,532,559	8,711,395	
Hospitals-Medical Research Funds.....	10,447,772	8,265,295		2,182,477
Hospitals-Mira Loma Hospital.....	2,936,950	3,026,961	90,011	
Hospitals-Rancho Los Amigos Hospital.....	28,747,906	33,147,756	4,399,850	
State Hospitals.....	1,095,120			1,095,120
Total Hospital Care.....	\$ 238,129,185	\$ 256,974,463	\$ 18,845,278	\$ NET
Care of Court Wards				
Care of Juvenile Court Wards.....	\$ 5,151,643	\$ 4,867,200		\$ 284,443
Crippled Children's Services				
Hospitals-Crippled Children's Services...	\$ 7,295,256	\$ 8,957,229	\$ 1,661,973	\$
Veterans Services				
Military and Veterans Affairs.....	\$ 226,380	\$ 291,624	\$ 65,244	\$
Veteran Burials.....	2,500	2,500		
Total Veterans Services.....	\$ 228,880	\$ 294,124	\$ 65,244	\$
Other Assistance				
Manpower Training Program.....	\$ 2,977,721	\$ 25,625,321	\$ 22,647,600	\$
TOTAL PUBLIC ASSISTANCE.....	\$1,701,122,712	\$1,454,984,236	NET	\$246,138,476
EDUCATION				
Library Services				
Public Library.....	\$ 14,275,543	\$ 15,279,233	\$ 1,003,690	\$
Agricultural Education				
Farm Advisor.....	\$ 103,217	\$ 98,940		\$ 4,277

COMPARATIVE STATEMENT--DEPARTMENTAL BUDGET APPROPRIATIONS--Continued

Function, Activity and Budget Unit	Fiscal Year 1971-72	Fiscal Year 1972-73	Increase	Decrease
EDUCATION--Continued				
Other Education				
California School for Deaf and Blind..\$	3,124	4,300	1,176	\$
Otis Art Institute.....	546,666	600,413	53,747	
Total Other Education.....\$	549,790	604,713	54,923	\$
TOTAL EDUCATION.....\$	14,928,550	15,982,886	1,054,336	NET
RECREATION AND CULTURAL SERVICES				
Recreation Facilities				
Aid to Other Governments and Non-Profit Organizations as Authorized by Law.....\$	596,600	1,402,523	805,923	\$
Department of Beaches.....	1,951,254	2,091,150	139,896	
County Engineer-Airports.....	1,343,571	1,500,618	157,047	
Parks and Recreation Department.....	15,339,047	16,083,077	744,030	
Total Recreation Facilities.....\$	19,230,472	21,077,368	1,846,896	\$
Cultural Services				
Arboreta and Botanic Gardens.....\$	1,548,326	1,612,740	64,414	\$
Museum of Art.....	2,412,079	2,483,442	71,363	
Museum of Natural History.....	2,049,088	2,117,953	68,865	
Music and Performing Arts.....	3,618,452	3,937,522	319,070	
Total Cultural Services.....\$	9,627,945	10,151,657	523,712	\$
TOTAL RECREATION AND CULTURAL SERVICES....\$	28,858,417	31,229,025	2,370,608	\$
DEBT SERVICE				
Bond Redemption.....\$	5,156,000	4,731,000		\$ 425,000
Bond Interest.....	1,603,204	1,432,904		170,300
TOTAL DEBT SERVICE.....\$	6,759,204	6,163,904		\$ 595,300
TOTAL EXPENDITURE REQUIREMENTS.....\$	2,550,467,777	2,331,615,628		NET \$ 218,852,149
PROVISIONS FOR CONTINGENCIES				
Appropriations for Contingencies.....\$	10,733,728	30,599,010	19,865,282	\$
TOTAL EXPENDITURE REQUIREMENTS.....\$	2,561,201,505	2,362,214,638		NET \$ 198,986,867
PROVISIONS FOR FINANCING BEYOND BUDGET YEAR				
General Reserves.....\$	6,182,089	6,099,876		\$ 82,213
PROVISIONS FOR TAX DELINQUENCIES				
Estimated Delinquency.....\$	24,536,267	24,255,846		\$ 280,421
GRAND TOTAL, COUNTY BUDGET REQUIREMENTS...\$	2,591,919,861	2,392,570,360		\$ 199,349,501

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE

Function, Activity and Budget Unit	Salaries and Employee Benefit	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
GENERAL						
Legislative and Administrative						
Board of Supervisors.....	\$ 2,139,432	\$ 526,247	\$	\$ 19,229	\$ 47,120	\$ 2,637,788
Chief Administrative Officer.....	2,666,298	228,066		14,000	278,044	2,630,320
Total Legislative and Administrative.....	\$ 4,805,730	\$ 754,313	\$	\$ 33,229	\$ 325,164	\$ 5,268,108
Finance						
Assessor.....	\$ 18,437,942	\$ 3,017,533	\$	\$ 43,578	\$ 22,300	\$ 21,476,753
Auditor-Controller.....	5,086,973	3,177,603		24,495		8,289,071
Purchasing and Stores.....	2,555,534	210,642		135,597		2,901,773
Treasurer and Tax Collector.....	2,743,100	1,680,863		23,351	131,500	4,315,814
Total Finance.....	\$ 28,823,549	\$ 8,086,641	\$	\$ 227,021	\$ 153,800	\$ 36,983,411
Counsel						
County Counsel.....	\$ 3,225,607	\$ 364,863	\$	\$ 8,650	\$ 250,000	\$ 3,349,120
Personnel						
Employee Relations Commission.....	\$ 82,381	\$ 30,174	\$	\$ 1,000		\$ 113,555
Personnel Department.....	6,027,603	972,392		128,825	793,909	6,334,911
Total Personnel.....	\$ 6,109,984	\$ 1,002,566	\$	\$ 129,825	\$ 793,909	\$ 6,448,466
Elections						
Registrar-Recorder.....	\$ 4,665,199	\$ 4,872,214	\$	\$ 39,095	\$ 34,214	\$ 9,542,294
Communications						
Communications Department.....	\$ 5,282,763	\$ 12,284,932	\$	\$ 46,392	\$ 788,000	\$ 16,826,087
Property Management						
Building Services.....	\$ 11,930,476	\$ 885,016	\$	\$ 53,185	\$ 1,066,145	\$ 11,802,532
Mechanical Department.....	21,955,029	8,209,438		440,310	10,450,819	20,153,958
Off-Street Parking.....		24,206		389,184		413,390
Public Grounds Maintenance Expense.....		1,706,605				1,706,605
Real Estate Management.....	2,234,633	522,040		44,980	1,760,256	1,041,397

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE—Continued

Function, Activity and Budget Unit	Salaries and Employee Benefit	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
GENERAL-Continued						
Property Management-Continued						
Rent Expense.....		35,704,659				35,704,659
Special Assessments.....			53,159			53,159
Utilities.....		9,119,547				9,119,547
Total Property Management.....	\$ 36,120,138	\$ 56,171,511	\$ 53,159	\$ 927,659	\$ 13,277,220	\$ 79,995,247
Plant Acquisition						
Capital Projects.....	\$	\$	\$	\$ 72,771,550	\$	\$ 72,771,550
Promotion						
County Fair Grounds.....	\$	\$ 3,000,000	\$	\$	\$	\$ 3,000,000
Exploitation.....		737,000				737,000
Exposition.....		40,500				40,500
Total Promotion.....	\$	\$ 3,777,500	\$	\$	\$	\$ 3,777,500
Other-General						
County Employees Retirement Fund.....	\$ 84,600,562	\$	\$	\$	\$	\$ 84,600,562
County Engineer.....	19,551,514	2,101,079		99,525	5,849,611	15,902,507
Department of Data Processing.....	11,452,258	15,545,408		64,251	22,911,162	4,150,755
Fire Apparatus and Motor Vehicles.....				6,901,604		6,901,604
Insurance.....	12,581,750	1,974,130				14,555,880
Judgments and Damages.....			500,000			500,000
Non-Departmental Special Accounts.....	10,000	601,541				611,541
Reimbursement for Sewer Construction....		320,000				320,000
Special Engineering Services.....		630,000				630,000
Department of Urban Affairs.....	2,127,599	954,295		20,000		3,101,894
Workmen's Compensation.....		13,264,251	75,000			13,339,251
Total Other-General.....	\$130,323,683	\$ 35,390,704	\$ 575,000	\$ 7,085,380	\$ 28,760,773	\$ 144,613,994
TOTAL GENERAL.....	\$219,356,653	\$122,705,244	\$ 628,159	\$ 81,268,801	\$ 44,383,080	\$ 379,575,777

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE—Continued

Function, Activity and Budget Unit	Salaries and Employee Benefit	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
PUBLIC PROTECTION						
Judicial						
County Clerk.....	\$ 8,538,806	\$ 1,006,882	\$	\$ 62,445	\$ 18,738	\$ 9,589,395
District Attorney.....	17,179,481	858,491		47,084		18,085,056
Grand Jury.....		401,350		1,489		402,839
Justice Courts.....	135,168	5,344		390		140,902
Municipal Courts.....	15,501,118	2,062,471		55,608		17,619,197
Municipal and Justice Courts- Courts Expense.....		4,047,000				4,047,000
Public Defender.....	10,272,480	343,220		14,675		10,630,375
Superior Court.....	11,128,192	7,810,748		35,784	20,000	18,954,724
Total Judicial.....	\$ 62,755,245	\$ 16,535,506	\$	\$ 217,475	\$ 38,738	\$ 79,469,488
Police Protection						
Marshal, Municipal Courts.....	\$ 8,367,150	\$ 538,171	\$	\$ 9,570	\$	\$ 8,914,891
Sheriff.....	71,727,778	11,982,587	32,000	396,915	137,750	84,001,530
Total Police Protection.....	\$ 80,094,928	\$ 12,520,758	\$ 32,000	\$ 406,485	\$ 137,750	\$ 92,916,421
Detention and Correction						
Biscailuz Center.....	\$ 1,418,139	\$ 241,312	\$	\$	\$ 9,060	\$ 1,650,391
Central Men's Jail.....	9,104,873	1,598,385	245,000	8,645	74,318	10,882,585
Detention Camps.....	1,026,429	378,326			20,200	1,384,555
Hall of Justice Jail.....	2,684,157	586,945		6,036	37,009	3,240,129
Mira Loma Facility.....	1,743,156	982,968			130,464	2,595,660
Sybil Brand Institution for Women.....	3,037,850	406,664		4,364	19,020	3,429,858
Wayside Honor Rancho.....	4,273,041	1,538,296		56,491	964,691	4,903,137
Juvenile Hall.....	5,051,054	663,192		7,385		5,721,631
Las Palmas School for Girls.....	1,265,199	108,282	1,300	3,205		1,377,986
Los Padrinos Juvenile Hall.....	2,768,777	245,063		11,965		3,025,805
MacLaren Hall.....	895,470	82,835		1,280	615,185	364,400
Probation Department.....	30,890,067	2,568,179	140	154,345	1,719,207	31,893,524
Probation Department-Camps.....	4,997,396	679,207	50,088	6,090	22,990	5,709,791
State Correctional Schools.....			222,525			222,525
Wages to Prisoners.....	178,120					178,120
Total Detention and Correction.....	\$ 69,333,728	\$ 10,079,654	\$ 519,053	\$ 259,806	\$ 3,612,144	\$ 76,580,097

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE—Continued

Function, Activity and Budget Unit	Salaries and Employee Benefit	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
PUBLIC PROTECTION—Continued						
Fire Protection						
Forester and Fire Warden.....	\$ 14,689,673	\$ 4,574,060	\$ 22,990	\$ 691,205	\$ 409,951	\$ 19,567,977
Protective Inspection						
Agricultural Commissioner.....	\$ 1,110,341	\$ 102,142		\$ 3,250	\$ 47,425	\$ 1,168,308
County Veterinarian.....	376,697	29,313		525		406,535
Public Welfare Commission.....	108,264	7,220				115,484
Weights and Measures.....	853,212	74,115		12,930		940,257
Total Protective Inspection.....	\$ 2,448,514	\$ 212,790	\$	\$ 16,705	\$ 47,425	\$ 2,630,584
Other Protection						
Air Pollution Control District						
Hearing Board.....	\$ 48,053	\$ 824	\$	\$	\$	\$ 48,877
Animal Control.....	1,327,557	192,037	2,000	7,491	99,190	1,429,895
Commission on Human Relations.....	718,782	68,363		750	325	787,570
Community Services.....	960,123	137,618		625		1,098,366
Fish and Game Propagation Fund.....		32,679		5,000		37,679
Local Agency Formation Commission.....		122,648				122,648
Medical Examiner-Coroner.....	1,725,111	333,564		31,211		2,089,886
Public Administrator.....	2,008,360	251,176		9,010	373,673	1,894,873
Regional Planning Commission.....	2,358,234	848,479		2,025	40,027	3,168,711
Senior Citizens Affairs.....	496,022	74,692		970		571,684
Total Other Protection.....	\$ 9,642,242	\$ 2,062,080	\$ 2,000	\$ 57,082	\$ 513,215	\$ 11,250,189
TOTAL PUBLIC PROTECTION.....	\$238,964,330	\$ 45,984,848	\$ 576,043	\$ 1,648,758	\$ 4,759,223	\$ 282,414,756
ROAD						
Road Construction and Maintenance						
Road Department.....		\$ 67,242,086	\$ 20,355,300	\$ 1,945,721	\$ 6,614,700	\$ 82,928,407
Special Road Districts.....		1,723,100				1,723,100
TOTAL ROAD.....	\$	\$ 68,965,186	\$ 20,355,300	\$ 1,945,721	\$ 6,614,700	\$ 84,651,507

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE—Continued

Function, Activity and Budget Unit	Salaries and Employee Benefit	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
HEALTH AND SANITATION						
Health						
Air Pollution Control District.....	\$ 4,885,996	\$ 791,998	\$	\$ 206,264	\$ 24,959	\$ 5,859,299
Health Department.....	27,969,572	5,464,620		120,214	740,310	32,814,096
Mental Health Department.....	7,517,201	27,914,307	2,497,679	10,955		37,940,142
TOTAL HEALTH AND SANITATION.....	\$ 40,372,769	\$ 34,170,925	\$ 2,497,679	\$ 337,433	\$ 765,269	\$ 76,613,537
PUBLIC ASSISTANCE						
Administration						
Adoptions Department.....	\$ 4,620,324	\$ 261,380	\$ 459,130	\$ 1,863	\$ 370,927	\$ 4,971,770
Hospitals-Administration.....	1,113,704	127,136		1,125	23,000	1,218,965
Hospitals-Resources and Collections.....	2,603,807	177,142		2,425	9,515	2,773,859
Public Social Services.....	132,218,036	44,511,975	10,893,259	326,736	43,361	187,906,645
Total Administration.....	\$140,555,871	\$ 45,077,633	\$ 11,352,389	\$ 332,149	\$ 446,803	\$ 196,871,239
Aid to Aged						
Public Social Services-Old Age Security.....	\$	\$	\$165,991,040	\$	\$	\$ 165,991,040
Aid to Blind						
Public Social Services-Aid to Blind.....	\$	\$	\$ 9,360,404	\$	\$	\$ 9,360,404
Aid to Potentially Self-Supporting Blind						
Public Social Services-Aid to Potentially Self-Supporting Blind.....	\$	\$	\$ 139,523	\$	\$	\$ 139,523
Aid to Families with Dependent Children						
Public Social Services-Aid to Families with Dependent Children.....	\$	\$	\$600,270,083	\$	\$	\$ 600,270,083

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE--Continued

Function, Activity and Budget Unit	Salaries and Employee Benefit	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
PUBLIC ASSISTANCE--Continued						
Aid to Disabled						
Public Social Services--Aid to Disabled..\$	\$	\$	\$127,469,361	\$	\$	\$ 127,469,361
Medical Assistance						
Hospitals--Medical Assistance.....\$	\$	\$	\$ 10,000,000	\$	\$	\$ 10,000,000
General Relief						
Public Social Services--Indigent Aid.....\$	\$	105,935	\$ 48,058,314	\$	\$	\$ 48,164,249
Hospital Care						
Hospitals--Antelope Valley Rehabilitation Centers.....\$	1,545,772	\$ 1,572,225	\$	\$ 53,042	\$ 837,157	\$ 2,333,882
Hospitals--Harbor General Hospital.....	28,560,841	8,184,717	40,000	214,538	3,047,158	33,952,938
Hospitals--John Wesley County Hospital...	5,369,755	1,750,000		78,000	40,000	7,157,755
Hospitals--Long Beach El Cerrito Hospital	4,378,103	1,017,124		99,188	16,178	5,478,237
Hospitals--Long Beach General Hospital...	6,966,748	1,319,393		94,431		8,380,572
Hospitals--L.A. Co.--Olive View Med. Ctr..	11,897,721	1,696,848	3,458	57,061	5,595,320	8,059,768
Hospitals--L.A. Co.--U.S.C. Medical Center.....	93,287,211	42,691,669	1,000	1,785,912	17,127,052	120,638,740
Hospitals--Martin L. King, Jr. General Hospital.....	21,728,559	5,626,800		118,000	940,800	26,532,559
Hospitals--Medical Research Funds.....		8,265,295				8,265,295
Hospitals--Mira Loma Hospital.....	2,627,972	568,469		31,104	200,584	3,026,961
Hospitals--Rancho Los Amigos Hospital....	27,156,009	6,668,428	73,000	216,525	966,206	33,147,756
Total Hospital Care.....\$	203,518,691	\$ 79,360,968	\$ 117,458	\$ 2,747,801	\$ 28,770,455	\$ 256,974,463
Care of Court Wards						
Care of Juvenile Court Wards.....\$	\$	\$	\$ 4,867,200	\$	\$	\$ 4,867,200
Crippled Children's Services						
Hospitals--Crippled Children's Services..\$	2,067,643	\$ 6,887,056	\$	\$ 2,530	\$	\$ 8,957,229

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE—Continued

Function, Activity and Budget Unit	Salaries and Employee Benefit	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
PUBLIC ASSISTANCE—Continued						
Veterans Services						
Military and Veterans' Affairs.....	\$ 270,256	\$ 21,368	\$	\$	\$	\$ 291,624
Veteran Burials.....		2,500				2,500
Total Veterans Services.....	\$ 270,256	\$ 23,868	\$	\$	\$	\$ 294,124
Other Assistance						
Manpower Training Program.....		\$ 25,625,321	\$	\$	\$	\$ 25,625,321
TOTAL PUBLIC ASSISTANCE.....	\$346,412,461	\$157,080,781	\$ 977,625,772	\$ 3,082,480	\$ 29,217,258	\$1,454,984,236
EDUCATION						
Library Services						
Public Library.....	\$ 8,271,585	\$ 4,826,638	\$ 6,000	\$ 2,175,010	\$	\$ 15,279,233
Agricultural Education						
Farm Advisor.....	\$ 75,248	\$ 21,922	\$	\$ 1,770	\$	\$ 98,940
Other Education						
California School for Deaf and Blind....	\$ 485,765	\$	\$ 4,300	\$	\$	\$ 4,300
Otis Art Institute.....		111,698		2,950		600,413
Total Other Education.....	\$ 485,765	\$ 111,698	\$ 4,300	\$ 2,950	\$	\$ 604,713
TOTAL EDUCATION.....	\$ 8,832,598	\$ 4,960,258	\$ 10,300	\$ 2,179,730	\$	\$ 15,982,886

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE--Continued

Function, Activity and Budget Unit	Salaries and Employee Benefit	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
RECREATION AND CULTURAL SERVICES						
Recreation Facilities						
Aid to Other Governments and Non- Profit Organizations.....	\$	\$ 122,200	\$ 1,280,323	\$	\$	\$ 1,402,523
Department of Beaches.....	1,866,642	203,644		20,864		2,091,150
County Engineer--Airports.....	652,704	913,204		11,084	76,374	1,500,618
Parks and Recreation Department.....	14,969,187	2,810,056	407,290	165,372	2,268,828	16,083,077
Total Recreation Facilities.....	\$ 17,488,533	\$ 4,049,104	\$ 1,687,613	\$ 197,320	\$ 2,345,202	\$ 21,077,368
Cultural Services						
Arboreta and Botanic Gardens.....	\$ 1,403,841	\$ 188,847	\$	\$ 20,052	\$	\$ 1,612,740
Museum of Art.....	1,828,684	629,971		24,787		2,483,442
Museum of Natural History.....	1,790,831	300,350		28,872	2,100	2,117,953
Music and Performing Arts.....	358,220	3,579,302				3,937,522
Total Cultural Services.....	\$ 5,381,576	\$ 4,698,470	\$	\$ 73,711	\$ 2,100	\$ 10,151,657
TOTAL RECREATION AND CULTURAL SERVICES.....	\$ 22,870,109	\$ 8,747,574	\$ 1,687,613	\$ 271,031	\$ 2,347,302	\$ 31,229,025
DEBT SERVICE						
Bond Redemptions						
Bond Redemptions.....	\$	\$	\$ 4,731,000	\$	\$	\$ 4,731,000
Bond Interest						
Bond Interest.....	\$	\$	\$ 1,432,904	\$	\$	\$ 1,432,904
TOTAL DEBT SERVICE.....	\$	\$	\$ 6,163,904	\$	\$	\$ 6,163,904
TOTAL-SPECIFIC EXPENDITURE REQUIREMENTS.....	\$876,808,920	\$442,614,816	\$1,009,544,770	\$ 90,733,954	\$ 88,086,832	\$2,331,615,628
PROVISIONS FOR CONTINGENCIES						
Appropriation for Contingencies.....						<u>\$ 30,599,010</u>
TOTAL-EXPENDITURE REQUIREMENTS.....						\$2,362,214,638
PROVISIONS FOR FINANCING BEYOND BUDGET YEAR						
General Reserves.....						6,099,876
PROVISIONS FOR TAX DELINQUENCIES						
Estimated Delinquency.....						24,255,846
GRAND TOTAL COUNTY BUDGET REQUIREMENTS.....						<u><u>\$2,392,570,360</u></u>

BOARD OF SUPERVISORS

FUNCTION General	FUND General		ACTIVITY Legislative and Administrative	
	<p>Elective. General governing body of the County and certain Special Districts. As a legislative body, enacts ordinances and rules within limits prescribed by State statutes and the County Charter. As an executive body, administers activities of County departments and many Special Districts. Adopts County budget and fixes salaries, excluding its own and those of the municipal and superior court judges. The Clerk of the Board performs clerical functions for Board and a variety of related duties. Supervisors' salaries, publication of ordinances, certain advertising and reports are mandatory in this budget.</p>			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 1,863,423	\$ 2,043,510	\$ 2,204,812	\$ 2,139,432
Expenditures applicable to prior years....	1,118			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 1,864,541	\$ 2,043,510	\$ 2,204,812	\$ 2,139,432
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 85	\$ 125	\$ 150	\$ 150
Communications.....	3,392	2,059	3,000	3,000
Maintenance-equipment.....	4,929	3,000	3,000	3,000
Maintenance-structures, improvements and grounds.....	8,673	10,000	10,000	10,000
Memberships.....	15	180	180	180
Miscellaneous expense.....		250	250	250
Office expense				
Postage.....	42,364	87,138	104,000	104,000
Stationery and forms.....	20,533	25,749	30,000	30,000
Other.....	43,169	40,000	45,000	45,000
Professional and specialized services....	64,198	64,612	70,000	70,000
Publications and legal notices.....	98,012	110,000	115,000	115,000
Rents and leases-equipment.....	56,932	44,829	51,000	51,000
Special departmental expense.....	57,254	12,000	15,000	15,000
Transportation and travel				
Auto mileage.....	515	900	900	900
Auto service.....	57,604	69,426	69,426	69,426
Traveling expense.....	6,605	9,082	9,191	9,191
Other.....	91	150	150	150
Expenditures applicable to prior years....	5,655			
TOTAL SERVICES AND SUPPLIES.....	\$ 470,026	\$ 479,500	\$ 526,247	\$ 526,247
FIXED ASSETS				
Equipment.....	\$ 4,079	\$ 10,000	\$ 19,639	\$ 19,229
Expenditures applicable to prior years....	1,437			
TOTAL FIXED ASSETS.....	\$ 5,516	\$ 10,000	\$ 19,639	\$ 19,229
TOTAL BOARD OF SUPERVISORS.....	\$ 2,340,083	\$ 2,533,010	\$ 2,750,698	\$ 2,684,908
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 44,186	\$ 47,324	\$ 47,120	\$ 47,120
TOTAL BOARD OF SUPERVISORS-NET.....	\$ 2,295,897	\$ 2,485,686	\$ 2,703,578	\$ 2,637,788

CHIEF ADMINISTRATIVE OFFICER

FUND
General

FUNCTION
General

ACTIVITY
Legislative and Administrative

The Chief Administrative Officer is established by County Ordinance as a staff agency to the Board of Supervisors. He is responsible for overall management and financial coordination of all County activities. The Chief Administrative Officer is responsible for recommending an annual budget program to the Board of Supervisors for all County departments and Board governed special districts. In addition, his office conducts organizational, management, and other special studies as requested by the Board. He also acts as coordinator for County-City relations, conducts a public information program, and serves as the County disaster and civil defense coordinator.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 2,351,627	\$ 2,512,414	\$ 2,639,219	\$ 2,666,298
Expenditures applicable to prior years....	222			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 2,351,849	\$ 2,512,414	\$ 2,639,219	\$ 2,666,298
SERVICES AND SUPPLIES				
Maintenance-equipment.....	\$ 3,624	\$ 3,100	\$ 3,000	\$ 3,000
Maintenance-structures, improvements and grounds.....	493	1,200	150	150
Memberships.....	6,375	6,100	6,100	6,100
Office expense				
Postage.....	4,150	5,800	5,800	5,800
Stationery and forms.....	8,914	11,321	10,000	10,000
Other.....	90,769	42,500	45,000	45,000
Professional and specialized services....	8,425	3,700	3,500	3,500
Publications and legal notices.....	1,871	2,000	2,200	2,200
Rents and leases-equipment.....	28,109	27,375	27,000	27,000
Special departmental expense.....	71,039	90,172	60,000	60,000
Transportation and travel				
Auto mileage.....	8,051	9,200	10,650	10,650
Auto service.....	38,595	42,798	41,080	41,080
Traveling expense.....	6,727	12,800	13,586	13,586
Other.....	26			
Expenditures applicable to prior years....	8,454			
TOTAL SERVICES AND SUPPLIES.....	\$ 285,622	\$ 258,066	\$ 228,066	\$ 228,066
FIXED ASSETS				
Equipment.....	\$ 6,285	\$ 14,000	\$ 14,000	\$ 14,000
Expenditures applicable to prior years....	4,367			
TOTAL FIXED ASSETS.....	\$ 10,652	\$ 14,000	\$ 14,000	\$ 14,000
TOTAL CHIEF ADMINISTRATIVE OFFICER.....	\$ 2,648,123	\$ 2,784,480	\$ 2,881,285	\$ 2,908,364
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 142,039	\$ 107,431	\$ 278,044	\$ 278,044
TOTAL CHIEF ADMINISTRATIVE OFFICER-NET.....	\$ 2,506,084	\$ 2,677,049	\$ 2,603,241	\$ 2,630,320

ASSESSOR

FUND
GeneralFUNCTION
GeneralACTIVITY
Finance

Elective. The County Assessor's Office is required to assess all the taxable property of the County on an equalized basis and to annually prepare the assessment roll. This roll must contain the legal descriptions and values of all taxable land in the County, the values of improvements and personal property, and the names of the assesses with their addresses, if known. The office is also required to process claims for exemption for veterans, churches, cemeteries, colleges, museums, and various welfare organizations and to maintain map and plat books on which land and improvements are separately assessed.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 16,530,462	\$ 18,018,197	\$ 18,600,463	\$ 18,437,942
Expenditures applicable to prior years...	4,764			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 16,535,226	\$ 18,018,197	\$ 18,600,463	\$ 18,437,942
SERVICES AND SUPPLIES				
Communications.....	\$ 25	\$ 85	\$ 85	\$ 85
Maintenance-equipment.....	1,332	16,106	16,106	16,106
Maintenance-structures, improvements and grounds.....	222	12,000	37,696	37,696
Memberships.....	740	739	740	739
Miscellaneous expense.....				
Office expense				
Postage.....	83,245	52,000	83,000	83,000
Stationery and forms.....	152,807	163,800	163,800	163,800
Other.....	133,334	206,850	206,850	206,850
Professional and specialized services....	1,875,213	1,692,476	2,104,964	1,649,572
Publications and legal notices.....	256,266	227,205	195,300	195,300
Rents and leases-equipment.....	91,544	69,300	112,923	112,923
Small tools and instruments.....	472	650	650	650
Special departmental expense.....	7,436	16,150	16,150	16,150
Transportation and travel				
Auto mileage.....	383,978	443,608	442,017	442,017
Auto service.....	20,342	21,080	27,917	26,285
Traveling expense.....	25,877	62,223	68,286	65,360
Other.....	1,106	1,000	1,000	1,000
Expenditures applicable to prior years...	14,967*			
TOTAL SERVICES AND SUPPLIES.....	\$ 3,018,972	\$ 2,985,272	\$ 3,477,484	\$ 3,017,533
FIXED ASSETS				
Equipment.....	\$ 27,489	\$ 17,929	\$ 51,428	\$ 43,578
Expenditures applicable to prior years...	3,394			
TOTAL FIXED ASSETS.....	\$ 30,883	\$ 17,929	\$ 51,428	\$ 43,578
TOTAL ASSESSOR.....	\$ 19,585,081	\$ 21,021,398	\$ 22,129,375	\$ 21,499,053
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 17,152	\$ 19,137	\$ 22,300	\$ 22,300
TOTAL ASSESSOR-NET.....	\$ 19,567,929	\$ 21,002,261	\$ 22,107,075	\$ 21,476,753

*Indicates red figure

AUDITOR-CONTROLLER

FUND
General

FUNCTION
General

ACTIVITY
Finance

Appointive. County's auditor, controller, accounting officer, paymaster. Keeps accounts showing county, school district and trust financial transactions. Examines and allows or rejects claims against county, school and special district funds; prepares and issues warrants (checks) on the county treasury for payments allowed by him, or by others having authority to direct him to draw warrants. Audits past transactions of county departments and of the courts. Tabulates departmental budget requests for consideration by Board of Supervisors. Classifies and tabulates Assessor's property valuations for tax rate fixing purposes; applies rates after fixing by Board of Supervisors, to individual properties, computes the taxes and enters special assessments for cities. Serves as Court Trustee in receiving and disbursing funds ordered paid in Domestic Relations Court actions and those ordered paid through failure-to-provide actions in Criminal Courts.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 4,881,328	\$ 4,651,136	\$ 5,164,134	\$ 5,086,973
Expenditures applicable to prior years....	1,069			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 4,882,397	\$ 4,651,136	\$ 5,164,134	\$ 5,086,973
SERVICES AND SUPPLIES				
Household expense.....	\$ 3	\$ 60	\$ 145	\$ 75
Maintenance-equipment.....	3,468	2,650	2,950	3,990
Maintenance-structures, improvements and grounds.....	713	750	900	1,125
Medical, dental and laboratory supplies...	51			
Memberships.....	492	532	570	570
Miscellaneous expense.....	35			
Office expense				
Postage.....	959,347	1,221,637	1,325,060	1,325,060
Stationery and forms.....	284,983	222,000	226,661	226,661
Other.....	43,503	38,900	46,795	46,795
Professional and specialized services....	1,568,221	1,310,000	2,420,671	1,472,161
Publications and legal notices.....	2,173	2,200	2,300	2,300
Rents and leases-equipment.....	120,592	32,114	45,371	45,371
Small tools and instruments.....	83	60	100	100
Special departmental expense.....	8,839	13,800	21,700	21,700
Transportation and travel				
Auto mileage.....	20,473	23,383	26,238	26,238
Auto service.....	1,103	1,674	1,608	1,608
Traveling expense.....	1,127	2,500	3,334	3,334
Other.....	142	100	515	515
Expenditures applicable to prior years....	1,700*			
TOTAL SERVICES AND SUPPLIES.....	\$ 3,013,648	\$ 2,872,360	\$ 4,124,918	\$ 3,177,603
FIXED ASSETS				
Equipment.....	\$ 14,560	\$ 18,100	\$ 25,030	\$ 24,495
Expenditures applicable to prior years....	2,233*			
TOTAL FIXED ASSETS.....	\$ 12,327	\$ 18,100	\$ 25,030	\$ 24,495
TOTAL AUDITOR-CONTROLLER-REGULAR OPERATIONS.	\$ 7,908,372	\$ 7,541,596	\$ 9,314,082	\$ 8,289,071

AUDITOR-CONTROLLER-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 534,868	\$	\$	\$
TOTAL AUDITOR-CONTROLLER-REGULAR OPERATIONS-NET.....	\$ 7,373,504	\$ 7,541,596	\$ 9,314,082	\$ 8,289,071
SCHOOL DISTRICT SUPPLIES ACCOUNT				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 601,748	\$ 750,000	\$ 750,000	\$ 750,000
Less transfers to other appropriations..	601,748	750,000	750,000	750,000
TOTAL SCHOOL DISTRICT SUPPLIES ACCOUNT.....	\$	\$	\$	\$
TRANSPORTATION CLEARING ACCOUNT				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 560,920	\$ 600,000	\$ 600,000	\$ 600,000
Less transfers to other appropriations..	560,920	600,000	600,000	600,000
TOTAL TRANSPORTATION CLEARING ACCOUNT.....	\$	\$	\$	\$
TOTAL AUDITOR-CONTROLLER.....	\$ 7,373,504	\$ 7,541,596	\$ 9,314,082	\$ 8,289,071

*Indicates red figure

PURCHASING AND STORES DEPARTMENT

FUNCTION General	FUND General		ACTIVITY Finance	
	Receives and studies departmental requisitions, issues and analyzes bids, makes contracts and agreements, issues purchase orders, and generally attends to the merchandising and service needs of all County departments and special districts under County jurisdiction. Operates a central, general store and branch stores which receive, check, weigh, inspect, test and analyze, store and deliver materials and supplies to all County Departments and special districts. Sells salvage material and property no longer required for County service.			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 2,244,362	\$ 2,402,947	\$ 2,727,792	\$ 2,555,534
Expenditures applicable to prior years....	105			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 2,244,467	\$ 2,402,947	\$ 2,727,792	\$ 2,555,534
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 714	\$ 50	\$ 173	\$ 125
Communications.....	5		50	25
Household expense.....	1,962	1,800	2,000	2,000
Maintenance-equipment.....	2,844*	2,000	6,000	4,000
Maintenance-structures, improvements and grounds.....	3,975	2,200	4,600	4,000
Medical, dental and laboratory supplies...	94	80	146	125
Memberships.....	1,587	1,000	1,500	1,250
Miscellaneous expense.....	1,420	1,400	1,500	1,500
Office expense				
Postage.....	19,033	35,830	38,275	38,275
Stationery and forms.....	15,445	20,000	20,000	20,000
Other.....	10,794	7,000	15,900	12,500
Professional and specialized services.....	28,938	24,282	25,000	25,000
Publications and legal notices.....	9,593	12,000	12,000	12,000
Rents and leases-equipment.....	6,787	10,300	10,000	10,000
Small tools and instruments.....	453	250	400	400
Special departmental expense.....	5,420	29,476	29,476	27,000
Transportation and travel				
Auto mileage.....	440	300	500	500
Auto service.....	42,453	38,500	50,000	48,500
Traveling expense.....	1,475	3,477	4,716	3,417
Other.....	37	25	25	25
Expenditures applicable to prior years....	179			
TOTAL SERVICES AND SUPPLIES.....	\$ 147,960	\$ 189,970	\$ 222,261	\$ 210,642
FIXED ASSETS				
Equipment.....	\$ 31,586	\$ 98,360	\$ 336,536	\$ 135,597
Expenditures applicable to prior years....	153*			
TOTAL FIXED ASSETS.....	\$ 31,433	\$ 98,360	\$ 336,536	\$ 135,597
TOTAL PURCHASING AND STORES.....	\$ 2,423,860	\$ 2,691,277	\$ 3,286,589	\$ 2,901,773

*Indicates red figure

PURCHASING AND STORES--SERVICES DIVISION

FUNCTION	FUND	ACTIVITY
General	General	Finance

The Services Division, operating under the Purchasing and Stores Department, renders central bindery, microfilming and duplicating services to various departments and special districts of the County. The appropriation is entirely offset by service charges to the requisitioning departments.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 469,454	\$ 538,800	\$ 585,935	\$ 551,135
Expenditures applicable to prior years....	102			
Less transfers to other appropriations..	429,634	538,800	585,935	551,135
TOTAL SALARIES AND EMPLOYEE BENEFITS-NET....	\$ 39,922	\$	\$	\$
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 743	\$ 50	\$ 75	\$ 50
Household expense.....	381	500	750	600
Maintenance-equipment.....	33,000	1,600	2,000	2,000
Maintenance-structures, improvements and grounds.....	1,248	1,000	1,000	1,000
Medical, dental and laboratory supplies...		25	25	25
Office expense				
Stationery and forms.....	128	200	25	25
Other.....	2,435	500	250	100
Professional and specialized services....	13,424	15,000	15,000	13,500
Rents and leases-equipment.....	4,646			
Small tools and instruments.....	17	50	100	50
Special departmental expense.....	453,598	496,925	555,000	550,000
Transportation and travel				
Auto mileage.....	331	200	250	250
Expenditures applicable to prior years....	6,980			
TOTAL SERVICES AND SUPPLIES.....	\$ 516,931	\$ 516,050	\$ 574,475	\$ 567,600
Less transfers to other appropriations....	645,930	516,050	574,475	567,600
TOTAL SERVICES AND SUPPLIES-NET.....	\$ 128,999*	\$	\$	\$
TOTAL PURCHASING AND STORES-SERVICES DIVISION.....	\$ 89,077*	\$	\$	\$

*Indicates red figure

TREASURER AND TAX COLLECTOR

	FUND General		ACTIVITY Finance
FUNCTION General			

Appointive. The County Treasurer is ex-officio Tax Collector and License Collector and is the executive officer of the Department of Treasurer and Tax Collector. The County Treasurer is responsible for the collection, custody, and disbursement of County, trust and district funds. The Treasurer also represents the State Controller in the enforcement of the inheritance tax law. Retirement benefits and investment of funds of the Employee's Retirement Association are under the administrative control of the Treasurer.

The Treasurer as ex-officio Tax Collector is responsible for billing and collecting current and delinquent taxes on real property and secured and unsecured personal property. When taxes remain unpaid, the Tax Collector enforces collection through various collection methods.

The Treasurer as ex-officio License Collector is responsible for issuing business and regulatory licenses.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 2,537,532	\$ 2,679,134	\$ 2,775,236	\$ 2,743,100
Expenditures applicable to prior years....	711			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 2,538,243	\$ 2,679,134	\$ 2,775,236	\$ 2,743,100
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 120	\$ 100	\$ 30	\$ 30
Communications.....		20	20	20
Insurance				
Other.....	3,189	3,000	3,000	3,000
Maintenance-equipment.....	1,688	4,000	4,000	3,000
Maintenance-structures, improvements and grounds.....	611	2,500	2,500	2,000
Miscellaneous expense.....	6,263	7,000	7,000	7,000
Office expense				
Postage.....	313,813	368,908	336,840	336,840
Stationery and forms.....	91,744	100,000	100,000	100,000
Other.....	82,432	50,000	50,000	50,000
Professional and specialized services....	941,622	990,899	1,010,100	1,010,100
Publications and legal notices.....	99,803	102,000	107,000	105,000
Rents and leases-equipment.....	2,667	27,459	27,459	25,550
Special departmental expense.....	3,404	1,750	1,750	1,750
Transportation and travel				
Auto mileage.....	24,070	25,200	28,700	28,700
Auto service.....	2,170	1,926	2,206	2,206
Traveling expense.....	2,613	3,000	5,367	4,767
Other.....	523	900	900	900
Expenditures applicable to prior years....	10,405*			
TOTAL SERVICES AND SUPPLIES.....	\$ 1,566,327	\$ 1,688,662	\$ 1,686,872	\$ 1,680,863
FIXED ASSETS				
Equipment.....	\$ 18,314	\$ 29,145	\$ 36,166	\$ 23,351
Expenditures applicable to prior years....	1			
TOTAL FIXED ASSETS.....	\$ 18,315	\$ 29,145	\$ 36,166	\$ 23,351
TOTAL TREASURER AND TAX COLLECTOR.....	\$ 4,122,885	\$ 4,396,941	\$ 4,498,274	\$ 4,447,314

TREASURER AND TAX COLLECTOR--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 129,756	\$ 143,162	\$ 131,500	\$ 131,500
TOTAL TREASURER AND TAX COLLECTOR-NET.....	\$ 3,993,129	\$ 4,253,779	\$ 4,366,774	\$ 4,315,814

*Indicates red figure

COUNTY COUNSEL

FUND
General

FUNCTION
General

ACTIVITY
Counsel

Appointive. Renders legal advice to county, township and district officers relative to official duties, represents the county, flood control and all school districts, and the superior and municipal courts in litigation to which they are parties, and in certain prescribed cases defends county and district employees.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 2,775,620	\$ 3,172,188	\$ 3,225,607	\$ 3,225,607
Expenditures applicable to prior years....	77			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 2,775,697	\$ 3,172,188	\$ 3,225,607	\$ 3,225,607
SERVICES AND SUPPLIES				
Communications.....	\$ 17	\$ 25	\$ 50	\$ 50
Jury and witness expense.....	4,417	5,700	10,000	10,000
Maintenance-equipment.....	641	600	1,500	2,040
Maintenance-structures, improvements and grounds.....	28	2,500	3,500	4,358
Memberships.....	100	300	100	100
Office expense				
Postage.....	6,468	8,000	10,000	10,000
Stationery and forms.....	8,275	25,000	30,000	25,000
Other.....	53,574	81,000	90,000	90,000
Professional and specialized services.....	109,981	145,000	150,000	135,000
Publication and legal notices.....			200	200
Rents and leases-equipment.....	48,424	50,000	44,200	44,200
Special departmental expense.....	9,376	10,000	13,600	13,600
Transportation and travel				
Auto mileage.....	16,764	18,000	18,000	18,000
Auto service.....	2,930	3,500	3,077	3,077
Traveling expense.....	2,291	4,500	8,988	8,988
Other.....	181	200	250	250
Expenditures applicable to prior years....	1,941			
TOTAL SERVICES AND SUPPLIES.....	\$ 265,408	\$ 354,325	\$ 383,465	\$ 364,863
FIXED ASSETS				
Equipment.....	\$ 1,334	\$ 13,985	\$ 8,650	\$ 8,650
Expenditures applicable to prior years....	18			
TOTAL FIXED ASSETS.....	\$ 1,352	\$ 13,985	\$ 8,650	\$ 8,650
TOTAL COUNTY COUNSEL.....	\$ 3,042,457	\$ 3,540,498	\$ 3,617,722	\$ 3,599,120
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 218,512	\$ 218,000	\$ 250,000	\$ 250,000
TOTAL COUNTY COUNSEL-NET.....	\$ 2,823,945	\$ 3,322,498	\$ 3,367,722	\$ 3,349,120

EMPLOYEE RELATIONS COMMISSION

FUNCTION General	FUND General		ACTIVITY Personnel	
	The Employee Relations Commission was established by the Board of Supervisors with adoption of the Employee Relations Ordinance in 1968. The work of the Commission includes consideration and approval of employee representation units, supervision of employee unit elections, investigation of alleged unfair employee relation practices, acting on requests for mediation, fact-finding and arbitration of disputes, and more generally, protection of the rights of County employees and County management.			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 60,027	\$ 62,728	\$ 88,861	\$ 82,381
SERVICES AND SUPPLIES				
Communications.....	\$ 6	\$	\$	\$
Miscellaneous expense.....	219	200		
Office expense				
Postage.....	250	500	500	500
Stationery and forms.....	250	1,000	1,500	1,500
Other.....	1,222	1,500	500	500
Professional and specialized services.....	4,763	33,046	25,000	25,000
Publications and legal notices.....		500	500	500
Rents and leases-equipment.....	150	756	756	756
Special departmental expense.....	527			
Transportation and travel				
Auto mileage.....	588	1,000	1,000	1,000
Traveling expense.....		418	418	418
Expenditures applicable to prior years....	950*			
TOTAL SERVICES AND SUPPLIES.....	\$ 7,025	\$ 38,920	\$ 30,174	\$ 30,174
FIXED ASSETS				
Equipment.....	\$ 159*	\$ 800	\$ 1,000	\$ 1,000
Expenditures applicable to prior years....	11*			
TOTAL FIXED ASSETS.....	\$ 170*	\$ 800	\$ 1,000	\$ 1,000
TOTAL EMPLOYEE RELATIONS COMMISSION.....	\$ 66,882	\$ 102,448	\$ 120,035	\$ 113,555

*Indicates red figure

PERSONNEL DEPARTMENT

FUND
General

FUNCTION
General

ACTIVITY
Personnel

This appropriation finances the costs of both the Personnel Department and the Civil Service Commission. The Director of Personnel and the Civil Service Commission are both provided by County Charter. The Director of Personnel exercises general supervision over and enforces all rules and procedures of the County's personnel system, including preparing recommendations to the Board of Supervisors on subjects of compensation, fringe benefits and the administration and rules to be followed in the County's employer-employee relationships. In these matters, the Director of Personnel reports directly to the Board of Supervisors. The Director of Personnel also serves as staff to the Civil Service Commission. The Commission develops rules governing the County's merit system and hears and decides appeals on alleged violations.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 5,023,934	\$ 5,516,531	\$ 6,698,844	\$ 6,027,603
Expenditures applicable to prior years....	710*			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 5,023,224	\$ 5,516,531	\$ 6,698,844	\$ 6,027,603
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 11	\$ 250	\$ 300	\$ 300
Communications.....	57	250	250	250
Food.....	25			
Household expense.....	412	420	1,000	1,000
Maintenance-equipment.....	9,280	6,321	11,225	9,350
Maintenance-structures, improvements and grounds.....	4,686	6,463	20,000	13,500
Medical, dental and laboratory supplies...	27,908	34,759	152,816	69,119
Memberships.....	1,995	1,203	2,013	2,013
Office expense				
Postage.....	32,040	22,930	35,000	30,994
Stationery and forms.....	33,341	39,684	44,000	40,600
Other.....	79,538	94,970	104,000	79,772
Professional and specialized services....	231,130	247,747	1,069,040	369,702
Publication and legal notices.....	75,722	88,466	92,000	93,200
Rents and leases-equipment.....	109,361	103,841	141,308	106,665
Special departmental expense.....	46,642	40,169	223,160	88,285
Transportation and travel				
Auto mileage.....	15,499	18,829	19,300	18,300
Auto service.....	13,329	12,256	15,252	13,586
Traveling expense.....	15,901	24,567	40,871	35,756
Expenditures applicable to prior years....	1,294*			
TOTAL SERVICES AND SUPPLIES.....	\$ 695,583	\$ 743,125	\$ 1,971,535	\$ 972,392
FIXED ASSETS				
Equipment.....	\$ 33,574	\$ 36,385	\$ 187,755	\$ 128,825
Expenditures applicable to prior years....	7,677*			
TOTAL FIXED ASSETS.....	\$ 25,897	\$ 36,385	\$ 187,755	\$ 128,825
TOTAL PERSONNEL DEPARTMENT.....	\$ 5,744,704	\$ 6,296,041	\$ 8,858,134	\$ 7,128,820
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 316,320	\$ 731,850	\$ 842,469	\$ 793,909
TOTAL PERSONNEL DEPARTMENT-NET.....	\$ 5,428,384	\$ 5,564,191	\$ 8,015,665	\$ 6,334,911

*Indicates red figure

DEPARTMENT OF REGISTRAR-RECORDER

FUND
GeneralFUNCTION
General
Public ProtectionACTIVITY
Elections
Other Protections

Appointive. Serves as both Registrar of Voters and County Recorder. The duties of the Registrar of Voters include: the registration of voters of all eligible persons wishing to be registered; conduct of State and County elections; and the checking of initiative, referendum, nomination, and recall petitions. The duties of the Recorder include: to accept for recordation or filing, to reproduce or index in the manner prescribed, those documents, investments, papers, maps and notices as provided by State law; to register and file marriage licenses, and to file and index copies of birth and death certificates.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 4,416,334	\$ 4,876,174	\$ 4,945,964	\$ 4,665,199
Expenditures applicable to prior years....	3,943			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 4,420,277	\$ 4,876,174	\$ 4,945,964	\$ 4,665,199
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 122	\$ 135	\$ 135	\$ 135
Communications.....	44	30	30	30
Household expense.....	22,299	58,637	30,000	30,000
Insurance				
Liability.....	3,969	3,500	10,200	7,700
Maintenance-equipment.....	45,863	6,200	9,400	9,400
Maintenance-structures, improvements and grounds.....	16,969	11,500	23,460	20,505
Medical, dental and laboratory supplies.....	23	75	75	75
Memberships.....	25	75	75	75
Miscellaneous expense.....	236			
Office expense				
Postage.....	554,437	653,294	812,700	718,700
Stationery and forms.....	355,801	265,850	202,100	198,700
Other.....	74,682	82,320	78,720	73,505
Professional and specialized services....	1,514,133	1,924,279	2,028,420	2,436,803
Publications and legal notices.....	30,131	30,500	30,500	30,500
Rents and leases-equipment.....	1,050,293	1,042,391	361,125	354,059
Rents and leases-structures, improvements and grounds.....	149,307	209,000	169,000	169,000
Small tools and instruments.....	1,012	1,300	1,300	1,300
Special departmental expense.....	473,775	1,522,735	614,450	645,200
Transportation and travel				
Auto mileage.....	471	360	1,000	1,000
Auto service.....	13,876	19,337	15,532	14,812
Traveling expense.....	1,118	996	2,255	1,165
Other.....	115,742	131,150	151,550	159,550
Expenditures applicable to prior years....	2,516*			
TOTAL SERVICES AND SUPPLIES.....	\$ 4,421,812	\$ 5,963,664	\$ 4,542,027	\$ 4,872,214
FIXED ASSETS				
Equipment.....	\$ 46,228	\$ 96,053	\$ 79,680	\$ 39,095
Expenditures applicable to prior years....	745*			
TOTAL FIXED ASSETS.....	\$ 45,483	\$ 96,053	\$ 79,680	\$ 39,095
TOTAL REGISTRAR-RECORDER.....	\$ 8,887,572	\$ 10,935,891	\$ 9,567,671	\$ 9,576,508

DEPARTMENT OF REGISTRAR-RECORDER--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 41,432	\$ 27,503	\$ 34,214	\$ 34,214
TOTAL REGISTRAR-RECORDER-NET.....	\$ 8,846,140	\$ 10,908,388	\$ 9,533,457	\$ 9,542,294

*Indicates red figure

COMMUNICATIONS DEPARTMENT

FUNCTION General	FUND General	ACTIVITY Communication
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This Department was established to coordinate County Communication facilities. The Department is responsible for the planning, design, acquisition, installation, and maintenance of communication equipment and services for all County Departments.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 4,510,801	\$ 4,942,300	\$ 6,022,229	\$ 5,282,763
Expenditures applicable to prior years....	743			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 4,511,544	\$ 4,942,300	\$ 6,022,229	\$ 5,282,763
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 991	\$ 1,100	\$ 1,100	\$ 1,100
Communications.....	8,184,779	10,181,142	11,655,790	11,298,033
Food.....			100	100
Household expense.....	825	1,200	1,500	1,000
Maintenance-equipment.....	462,262	489,415	633,958	450,000
Maintenance-structures, improvements and grounds.....	30,484	35,000	118,000	68,150
Medical, dental and laboratory supplies...	586	500	500	500
Memberships.....	240	400	350	300
Miscellaneous expense.....	4,115			
Office expense				
Postage.....	160,544	200,000	223,949	261,949
Stationery and forms.....	42,101	9,000	11,000	9,000
Other.....	18,892	46,000	60,000	46,000
Professional and specialized services....	1,790	2,800	3,000	3,000
Publications and legal notices.....	515		1,500	1,000
Rents and leases-equipment.....	8,735	12,000	12,000	8,000
Small tools and instruments.....	6,192	9,000	7,200	5,000
Special departmental expense.....	2,431	800	2,500	1,200
Transportation and travel				
Auto mileage.....	22,996	23,000	25,000	25,000
Auto service.....	94,407	98,000	98,621	98,000
Traveling expense.....	799	2,055	9,035	5,100
Other.....	2,264	2,300	2,700	2,500
Expenditures applicable to prior years....	70,453			
TOTAL SERVICES AND SUPPLIES.....	\$ 9,116,401	\$ 11,113,712	\$ 12,867,803	\$ 12,284,932
FIXED ASSETS				
Equipment.....	\$ 70,174	\$ 37,710	\$ 366,405	\$ 46,392
Expenditures applicable to prior years....	50			
TOTAL FIXED ASSETS.....	\$ 70,224	\$ 37,710	\$ 366,405	\$ 46,392
TOTAL COMMUNICATIONS DEPARTMENT.....	\$ 13,698,169	\$ 16,093,722	\$ 19,256,437	\$ 17,614,087
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 1,117,685	\$ 705,388	\$ 521,367	\$ 788,000
TOTAL COMMUNICATIONS DEPARTMENT-NET.....	\$ 12,580,484	\$ 15,388,334	\$ 18,735,070	\$ 16,826,087

BUILDING SERVICES

FUND
General

FUNCTION
General

ACTIVITY
Property Management

Has responsibility for elevator and custodial services in most County-occupied buildings.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 9,224,727	\$ 10,120,191	\$ 13,325,719	\$ 11,930,476
Expenditures applicable to prior years....	4,342			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 9,229,069	\$ 10,120,191	\$ 13,325,719	\$ 11,930,476
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 83,592	\$ 114,400	\$ 152,936	\$ 140,715
Household expense.....	419,759	551,158	583,972	561,149
Maintenance-equipment.....	35,089	33,030	45,500	44,429
Maintenance-structures, improvements and grounds.....	561	1,217	5,000	5,000
Medical, dental, and laboratory supplies..	190	1,839		
Miscellaneous expense.....	17			
Office expense				
Postage.....	338	410	425	425
Stationery and forms.....	1,589	1,938	1,500	2,400
Other.....	8,392	5,128	4,600	4,600
Professional and specialized services....		1,419	500	500
Rents and leases-equipment.....	2,400	2,345	2,000	2,000
Small tools and instruments.....	10,054	14,864	13,936	14,000
Special departmental expense.....	228	25	100	100
Transportation and travel				
Auto mileage.....	61,492	69,203	74,900	81,491
Auto service.....	17,515	16,954	33,319	17,500
Traveling expense.....		700	10,657	10,707
Expenditures applicable to prior years....	9,785			
TOTAL SERVICES AND SUPPLIES.....	\$ 651,001	\$ 814,630	\$ 929,345	\$ 885,016
FIXED ASSETS				
Equipment.....	\$ 75,959	\$ 100,000	\$ 101,775	\$ 53,185
Expenditures applicable to prior years....	33			
TOTAL FIXED ASSETS.....	\$ 75,992	\$ 100,000	\$ 101,775	\$ 53,185
TOTAL BUILDING SERVICES.....	\$ 9,956,062	\$ 11,034,821	\$ 14,356,839	\$ 12,868,677
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 959,395	\$ 957,408	\$ 1,108,281	\$ 1,066,145
TOTAL BUILDING SERVICES-NET.....	\$ 8,996,667	\$ 10,077,413	\$ 13,248,558	\$ 11,802,532

MECHANICAL DEPARTMENT

FUND
General

FUNCTION
General

ACTIVITY
Property Management

This appropriation provides for the operation, maintenance, and security of County-office buildings, maintenance of office machines, maintenance and operation of the General County motor vehicle fleet, and the operation of County Auto Parks. Minor facility alterations for Safety and other purposes are also included.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 18,418,543	\$ 20,364,459	\$ 23,513,212	\$ 21,955,029
Expenditures applicable to prior years....	7,455			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 18,425,998	\$ 20,364,459	\$ 23,513,212	\$ 21,955,029
Less transfers to other appropriations....	18,418,543			
TOTAL SALARIES AND EMPLOYEE BENEFITS-NET....	\$ 7,455	\$ 20,364,459	\$ 23,513,212	\$ 21,955,029
SERVICES AND SUPPLIES-CLEARING ACCOUNT.....				
Less transfers to other appropriations....	\$ 6,181,133	\$ 7,290,060	\$ 8,500,000	\$ 8,500,000
	6,215,550	7,290,060	8,500,000	8,500,000
TOTAL SERVICES AND SUPPLIES- CLEARING ACCOUNT-NET.....	\$ 34,417*	\$	\$	\$
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 30,672	\$ 79,545	\$ 63,000	\$ 62,500
Communications.....	5,318			
Household expense.....	66,494	6,000	2,000	6,500
Maintenance-equipment.....		2,930,338	3,218,900	3,200,675
Business machines.....	683,324			
Other.....	227,170			
Maintenance-structures, improvements and grounds.....		1,886,260	2,455,400	2,267,688
Ordinary maintenance.....	6,873,415			
Power plant operation.....	745,845			
Property management-County-owned.....	160,251			
Property management-rental.....	174,016			
Special jobs, mechanical dept.....	23,249			
Special jobs, other depts.....	231,993			
Alterations-safety devices.....	9,596			
Alterations-unforeseen.....	192,452			
Job carryover from previous year.....				
Job carryover-equipment.....	281,077			
Job carryover-other.....	157,991			
Other.....	258,588			
Memberships.....	189	190	190	190
Miscellaneous expense.....	1,791	2,400	2,000	2,400
Office expense				
Postage.....	2,265	2,000	2,600	2,600
Stationery and forms.....	46,380	51,500	55,300	60,000
Other.....	4,411	6,580	7,000	7,000
Professional and specialized services....	251,924	96,500	176,400	187,200
Publications and legal notices.....	1,065	2,000	2,100	2,100
Rents and leases-equipment.....	32,624	34,300	41,900	41,900
Small tools and instruments.....	63,650	60,000	60,000	60,000
Special departmental expense.....		1,963,100	1,502,173	1,779,200
Departmental administration.....	675,616			
Departmental operation.....	3,003,585			
Other.....	2,799,128			

MECHANICAL DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
SERVICES AND SUPPLIES--Continued				
Transportation and travel				
Auto mileage.....	115,121	136,800	143,800	155,520
Auto service.....	288,128	364,510	418,455	365,145
Traveling expense.....	60	2,420	4,700	4,700
Other.....	336,552	3,600	7,900	4,120
Expenditures applicable to prior years....	7,069*			
TOTAL SERVICES AND SUPPLIES.....	\$ 17,736,871	\$ 7,628,043	\$ 8,163,818	\$ 8,209,438
FIXED ASSETS				
Equipment.....	80,334	92,051	292,410	184,875
Equipment-building.....			277,330	180,435
Equipment-carryover.....		275,480	75,000	75,000
Expenditures applicable to prior years....	347*			
TOTAL FIXED ASSETS.....	\$ 79,987	\$ 367,531	\$ 644,740	\$ 440,310
TOTAL MECHANICAL DEPARTMENT.....	\$ 17,789,896	\$ 28,360,033	\$ 32,321,770	\$ 30,604,777
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 1,891,630	\$ 9,340,784	\$ 9,939,192	\$ 10,450,819
TOTAL MECHANICAL DEPARTMENT--NET.....	\$ 15,898,266	\$ 19,019,249	\$ 22,382,578	\$ 20,153,958

*Indicates red figure

OFF-STREET PARKING

FUND
Various

FUNCTION
General

ACTIVITY
Property Management

Provides for the rental or purchase of property for the purpose of providing off-street parking in various areas in which parking meters have been installed. Net proceeds from the parking meters, after payment of costs of meter purchases and maintenance and costs of collection, are accumulated in individual funds to be utilized for this purpose.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
BELVEDERE DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds.	\$ 646	\$ 424	\$ 850	\$ 850
FIXED ASSETS				
Land... ..	\$	\$	\$ 38,333	\$ 38,333
TOTAL BELVEDERE DEVELOPMENT	\$ 646	\$ 424	\$ 39,183	\$ 39,183
EAST LOS ANGELES DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds.....	\$ 1,860	\$ 860	\$ 7,095	\$ 7,095
Rents and leases-structures, improve- ments and grounds.....	11,137	10,080	11,100	11,100
TOTAL SERVICES AND SUPPLIES	\$ 12,997	\$ 10,940	\$ 18,195	\$ 18,195
TOTAL EAST LOS ANGELES DEVELOPMENT	\$ 12,997	\$ 10,940	\$ 18,195	\$ 18,195
FLORENCE DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds.....	\$ 1,144	\$	\$	\$
LANCASTER DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds.....	\$ 508	\$ 321	\$ 750	\$ 750
FIXED ASSETS				
Land.....	\$	\$	\$ 30,720	\$ 30,720
TOTAL LANCASTER DEVELOPMENT	\$ 508	\$ 321	\$ 31,470	\$ 31,470
MONTROSE DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds.	\$	\$	\$ 3,411	\$ 3,411

OFF-STREET PARKING--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
WALNUT PARK DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds.....	\$ 13,969	\$ 3,060	\$ 500	\$ 500
Rents and leases-structures improve- ments and grounds.....	13,431			
TOTAL SERVICES AND SUPPLIES	\$ 27,400	\$ 3,060	\$ 500	\$ 500
FIXED ASSETS				
Land... ..			\$ 27,696	\$ 27,696
TOTAL WALNUT PARK DEVELOPMENT.....	\$ 27,400	\$ 3,060	\$ 28,196	\$ 28,196
WEST HOLLYWOOD DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds.....	\$ 84	\$ 135	\$ 500	\$ 500
Rents and leases-structures, improve- ments and grounds....	33			
TOTAL SERVICES AND SUPPLIES	\$ 117	\$ 135	\$ 500	\$ 500
FIXED ASSETS				
Land.....			\$ 292,435	\$ 292,435
TOTAL WEST HOLLYWOOD DEVELOPMENT.....	\$ 117	\$ 135	\$ 292,935	\$ 292,935
TOTAL OFF STREET PARKING.. ..	\$ 42,812	\$ 14,880	\$ 413,390	\$ 413,390

PUBLIC GROUNDS MAINTENANCE EXPENSE

FUND
General

FUNCTION
General

ACTIVITY
Property Management

An appropriation to finance the maintenance of grounds around General County buildings and the care of roadside trees. This work is accomplished by the Department of Parks and Recreation and charges made to this appropriation for the cost. The Director of the Department of Parks and Recreation is vested with the responsibility for the maintenance of the grounds associated with public buildings under authority of County Ordinances 4446 and 7224. Under this authority, the Parks Division of the Department of Parks and Recreation maintains grounds around governmental buildings, including civic centers, health centers, Sheriff's buildings and other facilities within the County.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds.....	\$ 1,445,150	\$ 1,606,986	\$ 1,930,806	\$ 1,706,605

DEPARTMENT OF REAL ESTATE MANAGEMENT

FUND
General

FUNCTION
General

ACTIVITY
Property Management

The Department of Real Estate Management negotiates for and recommends acquisition of real estate required for new County buildings and their related services; negotiates and recommends on leases of land and buildings required to house County government operations including arrangements for alterations and betterments in such buildings as necessary; manages as necessary the services for operation of County-owned major buildings containing multi-department occupancies; carries out procedures and makes recommendations for sale of real estate found to be excess to County needs; on requisition of the County Road Department negotiates for and recommends acquisition of rights of way, either on a gratis or part or full reimbursement basis. The department also supervises all activities associated with the Small Craft Harbors--Marina del Rey.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 1,791,944	\$ 2,001,065	\$ 2,150,364	\$ 2,234,633
Expenditures applicable to prior years....	709			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 1,792,653	\$ 2,001,065	\$ 2,150,364	\$ 2,234,633
SERVICES AND SUPPLIES				
Clothing and personal supplies.....		\$	\$	\$ 1,450
Communications.....				1,200
Household expense.....				100
Maintenance-equipment.....	366	400	400	15,550
Maintenance-structures, improvements and grounds.....	91	100	400	3,150
Office expense				
Postage.....	3,943	4,000	4,500	4,800
Stationery and forms.....	3,473	4,000	4,000	4,000
Other.....	9,980	21,500	21,000	20,880
Professional and specialized services....	114,490	115,000	125,000	125,000
Rents and leases-equipment.....	10,000	12,000	13,000	16,000
Small tools and instruments.....				750
Special departmental expense.....	65,875	221,269	392,000	275,555
Transportation and travel				
Auto mileage.....	38,084	41,000	43,500	44,150
Auto service.....	1,963	2,000	3,200	3,200
Traveling expense.....		800	1,100	1,100
Other.....	808	1,000	1,100	3,905
Utilities.....				1,250
Expenditures applicable to prior years....	4,448			
TOTAL SERVICES AND SUPPLIES.....	\$ 253,521	\$ 423,069	\$ 609,200	\$ 522,040
FIXED ASSETS				
Equipment.....	\$ 2,305	\$ 2,855	\$ 7,265	\$ 44,980
Expenditures applicable to prior years....	217			
TOTAL FIXED ASSETS.....	\$ 2,522	\$ 2,855	\$ 7,265	\$ 44,980
TOTAL REAL ESTATE MANAGEMENT.....	\$ 2,048,696	\$ 2,426,989	\$ 2,766,289	\$ 2,801,653
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 1,461,297	\$ 1,640,873	\$ 1,772,586	\$ 1,760,256
TOTAL REAL ESTATE MANAGEMENT-NET.....	\$ 587,399	\$ 786,116	\$ 994,243	\$ 1,041,397

RENT EXPENSE

FUND
General

FUNCTION
General

ACTIVITY
Property Management

Centralized appropriation for payment of all General Government rentals; disbursement by the Department of Real Estate Management.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
SERVICES AND SUPPLIES				
Rents and leases-structures, improvements and grounds.....	\$ 22,787,025	\$ 30,280,544	\$ 36,798,356	\$ 35,704,659
Expenditures applicable to prior years....	127,714			
TOTAL SERVICES AND SUPPLIES.....	\$ 22,914,739	\$ 30,280,544	\$ 36,798,356	\$ 35,704,659
Less transfers to other appropriations....	60,831			
TOTAL RENT EXPENSE.....	\$ 22,853,908	\$ 30,280,544	\$ 36,798,356	\$ 35,704,659

SPECIAL ASSESSMENTS

FUND
General

FUNCTION
General

ACTIVITY
Property Management

Assessments and taxes payable by the County on its property situated in improvement and other special districts. Mandatory.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
OTHER CHARGES				
Taxes and assessments.....	\$ 75,522	\$ 43,681	\$ 53,159	\$ 53,159

UTILITIES

FUND
General

FUNCTION
General

ACTIVITY
Property Management

Centralized appropriation for the payment of General Government utilities costs.
Disbursement by the Mechanical Department.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
SERVICES AND SUPPLIES				
Utilities.....	\$ 7,716,129	\$ 8,680,077	\$ 9,642,000	\$ 9,461,112
Expenditures applicable to prior years....	642			
TOTAL SERVICES AND SUPPLIES.....	\$ 7,716,771	\$ 8,680,077	\$ 9,642,000	\$ 9,461,112
Less transfers to other appropriations....	179,591	314,500	338,600	341,565
TOTAL UTILITIES.....	\$ 7,537,180	\$ 8,365,577	\$ 9,303,400	\$ 9,119,547

BUILDING EQUIPMENT

FUND
General

FUNCTION
General

ACTIVITY
Plant Acquisition

Furnish and install building equipment which is permanently tied into utilities for General Government buildings such as electric water coolers, exhaust fans, heaters, air conditioning units etc.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
FIXED ASSETS				
Equipment.....	\$ 210,535	\$ 125,000	\$	\$

**CAPITAL
PROJECTS**

CAPITAL PROJECTS DEPARTMENTAL INDEX

Projects listed are those for which
1972-73 Budget Request was made

Accumulative Capital Outlay Funds	Page
Golf Course Facilities.....	232
Purchase of Retirement Board Leased Facilities.....	117
Purchase or Replacement of Leased Facilities.....	118
Air Pollution Control District	
Air Pollution Control District Building.....	149
Airports	
Airport Development.....	182
Animal Control, Department of	
Animal Control Center No. 6, Castaic.....	147
Animal Control Center No. 7, Las Virgenes.....	147
Animal Control Center No. 8, Altadena.....	147
Arboreta and Botanic Gardens	
Descanso Gardens.....	222
High Desert Arboretum.....	222
Los Angeles State and County Arboretum.....	222
South Coast Botanic Garden.....	223
Aviation Fund	
Agua Dulce Airport.....	226
Brackett Field.....	226
Compton Airport.....	227
El Monte Airport.....	228
General William J. Fox Airfield.....	229
Master Development Plan, Airports and Heliports.....	230
Whiteman Airport.....	230
Beaches, Department of	
Abalone Cove.....	184
Acquisition, Various Beaches.....	184
Administrative Headquarters Building.....	184

CAPITAL PROJECTS--DEPARTMENTAL INDEX--Continued

Beaches, Department of--Continued	Page
Bikeways, Various Beaches.....	184
Corral-Solstice State and County Beach.....	184
Hermosa City Beach.....	185
Las Tunas State and County Beach.....	185
Leo Carillo State and County Beach.....	185
Lifeguard Towers, Various Beaches.....	185
Malibu Area Beaches.....	185
Malibu Lagoon State and County Beach.....	186
Manhattan State and County Beach.....	186
Nicholas Canyon County Beach.....	186
Point Dume State and County Beach.....	186
Portuguese Bend.....	186
Redondo State Beach.....	187
Redondo-Torrance Area Beaches.....	187
Surfriders' State and County Beach.....	187
Zuma County Beach	187
 Communications Department	
Antelope Valley Maintenance Facility.....	111
Burnt Peak Microwave Building.....	111
Castro Peak Microwave Building.....	111
Central Communications Complex.....	111
Eastern Ave.-Monterey Park Microwave Cable Connection.....	112
Hauser Peak Microwave Site.....	112
Johnstone Peak Microwave Building.....	112
La Crescenta Hills Microwave Site.....	112
Oat Mountain Microwave Building.....	112
Regional Microwave System.....	112
Rio Hondo Hills Microwave Building.....	113
Southwest Los Angeles Microwave Building.....	113
 Community Services	
South County Community Service Center.....	148
 Coroner (See Medical Examiner-Coroner)	

CAPITAL PROJECTS--DEPARTMENTAL INDEX--Continued

County Engineer	Page
East Los Angeles Engineering Building.....	116
Engineering Building.....	116
Foothill Boulevard Engineering Building.....	116
Detention Camp Facilities (See Sheriff)	
Engineer, County (See County Engineer)	
Forester and Fire Warden	
Antelope Valley Dispatching Center.....	141
Central Headquarters, Forester and Fire Warden, City Terrace.....	141
Fire Combat Training Center, City Terrace.....	141
Fire Station No. 44 (Replacement).....	141
Fire Station No. 62 (Replacement), Claremont.....	141
Fire Station No. 65 (Replacement), Agoura.....	141
Fire Station No. 75 (Replacement), Chatsworth.....	142
Fire Station No. 99, West Malibu.....	142
Fire Station No. 107, Solamint.....	142
Fire Station No. 128, Los Angeles.....	142
Fire Station No. 130, Pine Canyon Area.....	143
Fire Station No. 131, Gorman.....	143
Fire Station No. 139, Agua Dulce.....	143
Fire Station No. 148, Malibu.....	143
Fire Station No. 149, Castaic.....	144
Fire Suppression Camp No. 1, Pine Canyon Area.....	144
Fire Suppression Camp No. 7.....	144
Fire Suppression Camp No. 9.....	144
Henninger Flats Plantation.....	145
Pacoima Helicopter Facilities.....	145
Pacoima Warehouse Area.....	145
Health Department	
Antelope Valley District Health Center.....	150
East Los Angeles Comprehensive Health Center.....	150
Harbor Comprehensive Health Center.....	150

CAPITAL PROJECTS--DEPARTMENTAL INDEX--Continued

Health Department--Continued	Page
Inglewood District Health Center.....	150
Northeast District Health Center.....	150
Northeast San Fernando Valley Comprehensive Health Center.....	151
San Dimas Health Subcenter.....	151
Santa Clarita Valley Neighborhood Health Center.....	151
South Bay Cities Health Subcenter.....	151
South District Health Center.....	151
Southeast Comprehensive Health Center.....	152
Southeast San Fernando Valley Comprehensive Health Center.....	152
Southwest District Health Center.....	152
Sunland-Tujunga Neighborhood Health Center.....	152
West San Fernando Valley Comprehensive Health Center.....	153
Wilmington Health Subcenter.....	153
 Hospitals - Antelope Valley Rehabilitation Centers	
Acton Rehabilitation Center	
Assistant Director's Residence.....	156
Warehouse Addition.....	156
Water Development.....	156
Lake Hughes Rehabilitation Center	
Rehabilitation Center.....	157
Warm Springs Rehabilitation Center	
Occupational Therapy Shop.....	158
Sewage Disposal System.....	158
Water Development.....	158
 Hospitals - Harbor General Hospital	
Cafeteria Improvements.....	159
Central Heating and Refrigeration Plant.....	159
Central Supply Facility.....	159
General Services and Maintenance Buildings.....	159
Harbor General Hospital, Acute Unit.....	159
Harbor General Hospital Expansion.....	160
Laundry Building.....	160

CAPITAL PROJECTS--DEPARTMENTAL INDEX--Continued

Hospitals - Harbor General Hospital--Continued	Page
Master Plan, Unit II.....	160
Pathology Research Building.....	161
Site Improvements.....	161
Water Development.....	161
Hospitals - Martin Luther King, Jr. General Hospital	
Comprehensive Child Care Center.....	162
Educational Training Facility.....	163
Martin Luther King, Jr. General Hospital.....	162
Psychiatric Building and Clinical Sciences Building.....	163
Services and Supply Building with Structured Parking.....	163
Hospitals - Long Beach El Cerrito Hospital	
Main Building.....	164
Storage and Shop Building.....	165
Water Development.....	165
Hospitals - Long Beach General Hospital	
Hospital - New.....	166
Kitchen Building.....	166
Paint Shop.....	166
Renovations and Additions Area I.....	166
Storage Facility.....	166
Water Development.....	166
Hospitals - Los Angeles County-University of Southern California Medical Center	
Cancer Hospital.....	167
Central Plant.....	167
Communications Building Expansion.....	167
General Hospital, Clinical Laboratory Expansion.....	167
General Hospital, Electrical Distribution System.....	167
General Hospital, Elevator Improvements.....	168
General Hospital, Emergency Clinical Laboratory.....	168
General Hospital, Jail Ward Expansion.....	168
General Hospital, Miscellaneous Alterations.....	168

CAPITAL PROJECTS--DEPARTMENTAL INDEX--Continued

Hospitals - Los Angeles County-University of Southern California Medical Center--Continued	Page
General Hospital, Patient Care.....	169
General Hospital, Additional Surgeries.....	169
Health Services Data Center.....	169
Laundry Building (New).....	169
Maintenance Shops.....	169
Pediatric Pavilion.....	170
Pharmacy Building (New).....	170
Psychiatric Hospital.....	170
Satellite Kitchens.....	171
Site Improvements.....	171
Women's Hospital.....	171
Hospitals - Mira Loma Hospital	
Mira Loma Hospital.....	173
Hospitals - Olive View General Hospital, Midvalley Unit	
Olive View General Hospital, Midvalley Unit.....	172
Hospitals - Rancho Los Amigos Hospital	
Air Conditioning.....	174
Allied Health Professions Building.....	174
Auditorium.....	174
Bonita Hall.....	174
Building 20.....	174
Center for Comparative Medicine.....	174
Central Heating and Refrigeration Plant.....	175
Chronic Disease Building I.....	175
Chronic Disease Building II.....	175
Chronic Disease Building III.....	175
Electrical Distribution System.....	175
General Maintenance Shops Building.....	176
General Services Building.....	176
Kinesiology Service.....	176
Laundry Building.....	176

CAPITAL PROJECTS--DEPARTMENTAL INDEX--Continued

Hospitals - Rancho Los Amigos Hospital--Continued	Page
Medical Clinic.....	176
Medical Supplies Center.....	177
Post Acute Polio Unit.....	177
Stroke-Rehabilitation Center.....	177
Water Development.....	178
Hospitals - John Wesley County Hospital	
John Wesley Hospital (New).....	179
Main Hospital Building.....	179
Medical Science Building.....	179
Parking Structure.....	179
Site Improvements.....	180
Joint Use Facilities - Central Area	
Central Area Facilities.....	97
Civic Center Tree Planting.....	97
El Paseo De Los Pobladores De Los Angeles (Underground Parking Facilities and the Mall).....	97
Engineering Building (New).....	98
First and Grand Parking Structure.....	98
Hall of Administration.....	98
Hall of Justice.....	100
Hall of Records, New.....	100
Los Angeles County Courthouse.....	100
Los Angeles County Criminal Courts Building.....	101
Los Angeles County Education Building.....	101
Los Angeles Municipal Traffic Court.....	101
Music Hall Cultural Center.....	102
330 North Broadway Building.....	102
Joint Use Facilities - Decentralized Area	
Alhambra Municipal Courts Building.....	103
Antelope Valley Courts Building.....	103
Bellflower Civic Center.....	103
Burbank County Building.....	103

CAPITAL PROJECTS--DEPARTMENTAL INDEX--Continued

Joint Use Facilities - Decentralized Area--Continued	Page
Citrus District Courts and Health Building.....	103
Compton County Building (New).....	104
Downey Administrative Center.....	104
East Los Angeles County Courts Building.....	105
El Monte County Building.....	105
El Monte Municipal Courts Building.....	105
Hawaiian Gardens Administrative Center.....	105
Inglewood Municipal Courts Building.....	105
Las Virgenes Administrative Center.....	106
Lomita Administrative Center.....	106
Long Beach County Building.....	106
Newhall-Saugus-Valencia Administrative Center.....	107
Pasadena County Building Municipal Court Annex.....	107
Pomona County Building.....	107
San Antonio Municipal Courts.....	108
Santa Anita Municipal Courts Building.....	108
Santa Monica County Building.....	108
Torrance-South Bay Civil Courts Building and Parking Structure.....	108
Van Nuys County Building (Northwest District Superior Courts Building).....	108
West Los Angeles Municipal Courts Building.....	109
Whittier Municipal Courts Building.....	109
 Mechanical Department	
Eastern Avenue Service Complex.....	114
Mira Loma Service Shops.....	114
Monrovia Service Shops.....	114
North County Service Shops.....	114
720 North Spring Street Building.....	115
 Military and Veterans' Affairs Department	
Patriotic Hall.....	181
 Mira Loma Facility (See Sheriff)	

CAPITAL PROJECTS--DEPARTMENTAL INDEX--Continued

Miscellaneous Unclassified	Page
Apollo County Park.....	117
General Government Property Acquisition.....	117
Program Planning Various Projects.....	117
Purchase of Retirement Board Leased Facilities.....	117
Purchase or Replacement of Leased Facilities.....	118
Purchase of Surplus Federal Land.....	118
Tax Deeded Land Purchase.....	118
 Municipal Courts	
Alhambra Municipal Courts Building.....	103
Antelope Valley Courts Building.....	103
Bellflower Civic Center.....	103
Burbank County Building.....	103
Citrus District Courts and Health Building.....	103
Compton County Building (New).....	104
East Los Angeles County Courts Building.....	105
El Monte Municipal Courts Building.....	105
Inglewood Municipal Courts Building.....	105
Long Beach County Building.....	106
Los Angeles County Courthouse.....	100
Los Angeles Criminal Courts Building.....	101
Los Angeles Municipal Traffic Court.....	101
Newhall-Saugus-Valencia Administrative Center.....	107
Pasadena County Building, Municipal Court Annex.....	107
San Antonio Municipal Courts.....	108
Santa Anita Municipal Courts Building.....	108
Torrance-South Bay Civil Courts Building and Parking Structure.....	108
West Los Angeles Municipal Courts Building.....	109
Whittier Municipal Courts Building.....	109
 Museum of Art	
Museum of Art.....	224
 Museum of Natural History	
Hancock Park.....	225
Museum Building.....	225

CAPITAL PROJECTS--DEPARTMENTAL INDEX--Continued

	Page
Otis Art Institute	
Art Institute Development.....	183
 Parks and Recreation - Parks and Playgrounds	
Agoura County Park.....	188
Alondra County Park.....	188
Arcadia Regional County Park.....	188
Athens County Park.....	189
Baldwin Hills Regional Park.....	189
Bassett County Park.....	189
Belvedere County Park.....	190
Mary McLeod Bethune County Park.....	190
Bikeways, Various Areas.....	190
Frank G. Bonelli Regional County Park.....	190
Roy Campanella County Park.....	191
Castaic Reservoir.....	191
Cerritos Regional County Park.....	192
Charmlee Regional County Park.....	192
Charter Oak County Park.....	192
City Terrace County Park.....	193
Columbia Regional County Park.....	193
Crescenta Valley County Park.....	193
Del Aire County Park.....	194
Dexter County Park.....	194
Diamond Bar County Golf Course.....	194
Diamond Bar Local Park.....	195
Dominguez County Park.....	195
Rawley Duntley County Park.....	195
Durfee Service Yard.....	195
Eaton Canyon County Park.....	195
El Cariso Regional County Park.....	196
El Dorado County Park.....	196
Enterprise County Park.....	196
Farjardo County Park.....	197
General Charles S. Farnsworth County Park.....	197

CAPITAL PROJECTS--DEPARTMENTAL INDEX--Continued

Parks and Recreation - Parks and Playgrounds--Continued	Page
Florence-Firestone Community Neighborhood Park.....	197
John Anson Ford Regional County Park.....	198
Friendship Regional County Park.....	198
General Park Equipment.....	198
Glenhaven County Park.....	199
Gunn Avenue County Park.....	199
William S. Hart Regional County Park.....	199
Hillgrove County Park.....	200
Hollywood Bowl.....	200
Helen Keller County Park.....	201
Knollwood County Golf Course.....	201
La Canada Memorial County Park.....	201
Ladera County Park.....	202
Lakewood County Golf Course.....	202
La Mirada Regional County Park.....	202
George Lane County Park.....	203
Lennox County Park.....	203
Loma Alta County Park.....	204
Mariposa County Park.....	204
Marshall Canyon County Park.....	204
Amelia Mayberry County Park.....	205
Mona County Park.....	205
Montecito Hills Regional County Park.....	205
Mount Vernon Parkway.....	205
H. M. Newhall Memorial County Park.....	206
Oak Grove Regional County Park.....	206
Eugene A. Obregon County Park.....	206
Old Orchard County Park.....	206
Otterbein Regional County Park.....	207
Palos Verdes County Park.....	207
Palos Verdes Shoreline County Park.....	207
Pamela County Park, Duarte Area.....	207
Pearblossom County Park.....	208
Pilgrimage Play Theater.....	208

CAPITAL PROJECTS--DEPARTMENTAL INDEX--Continued

Parks and Recreation - Parks and Playgrounds--Continued	Page
Placerita Canyon State and County Park.....	208
Playa Del Rey Regional County Park.....	208
Plummer County Park.....	209
Regional Parks - Various Areas.....	209
Jane Reynolds County Park.....	209
Rimgrove County Park.....	209
Roadside Trees Service Yard, Palmdale.....	210
Roadside Trees Service Yard, Sierra Madre Area.....	210
Jackie Robinson County Park.....	210
Will Rogers Memorial County Park.....	210
Franklin Delano Roosevelt County Park.....	211
Rowland Heights Local Park.....	211
Rueben Salazar County Park.....	211
San Dimas Canyon Regional County Park.....	211
Santa Clarita County Park.....	212
Santa Fe Dam County Recreation Area.....	212
Saybrook County Park, Edison Right of Way.....	212
Service District No. 1.....	213
Service District No. 2.....	213
Service District No. 3.....	214
Soledad Regional County Park.....	214
Sorenson County Park.....	214
Southeast Valinda Local Park.....	214
Southwest Newhall County Park.....	215
Southwest Sportsmans Park.....	215
Stimson Avenue County Park.....	215
Tapia County Park.....	215
Trails, Riding and Hiking.....	216
Two Strike County Park.....	216
Valencia Glen County Park.....	216
Valencia Meadows County Park.....	217
Valencia Service Yard.....	217
Valinda County Park.....	217
Valleydale County Park.....	217

CAPITAL PROJECTS--DEPARTMENTAL INDEX--Continued

Parks and Recreation - Parks and Playgrounds--Continued	Page
Val Verde County Park.....	218
Vasquez Rocks County Park.....	218
Veterans Memorial Regional County Park.....	218
Victoria Regional County Park.....	219
Western Avenue Golf Course.....	220
West Hollywood County Park.....	219
Westmont Local Park.....	220
Whittier Narrows County Recreation Area.....	220
Whittier Narrows Mini-Bike Park.....	221
Probation Department - Area Offices	
Antelope Valley Probation Building.....	132
Centinela Probation Building.....	132
Citrus Probation Building.....	132
Compton Probation Building.....	132
Crenshaw Probation Building.....	132
Gardena Probation Building.....	133
Harambee Service Center.....	133
Hollywood Probation Building.....	133
Metropolitan Probation Building.....	133
Pomona Valley Probation Building.....	133
Rio Hondo Probation Building.....	133
San Gabriel Valley Probation Building.....	134
West San Fernando Valley Probation Building.....	134
Probation Department - Camps	
C. B. Afflerbaugh Boys' Camp.....	135
Fenner Canyon Boys' Camp.....	135
David Gonzales Boys' Camp.....	135
Vernon Kilpatrick Boys' Camp.....	136
Fred Miller Boys' Camp.....	136
Joseph Paige Boys' Camp.....	137
Glenn Rockey Boys' Camp.....	137
Joe Scott Boys' Camp.....	137
Kenyon J. Scudder Boys' Camp.....	138

CAPITAL PROJECTS--DEPARTMENTAL INDEX--Continued

	Page
Probation - Juvenile Hall	
Juvenile Hall.....	139
Los Padrinos Juvenile Hall.....	139
MacLaren Hall.....	139
Probation - Schools for Girls	
Las Palmas School for Girls.....	140
Public Social Services	
Florence-Firestone Comprehensive Child Care Center.....	154
Metro-East Family Aids District Office.....	154
South Central Family Aids District Office.....	154
Welfare Building (Existing).....	154
Willowbrook Comprehensive Child Care Center.....	154
Registrar-Recorder	
Registrar of Voters Building.....	110
Registrar-Recorder Service Center.....	110
Repair or Replacement of Earthquake Damaged Facilities	
County Education Building.....	119
Fire Station No. 46.....	119
Fire Station No. 74.....	119
Fire Station No. 80.....	119
Karl Holton Boys Camp.....	119
Los Angeles County Olive View Medical Center.....	120
San Fernando Valley Juvenile Hall (Replacement).....	120
San Gabriel Valley Juvenile Hall.....	120
Sheriff - Administration	
Sheriff's Administration Building.....	121
Sheriff's Helicopter Headquarters Facility.....	121
Sheriff's Pistol Range, Biscailuz Center.....	121
Sheriff's Training Academy, Biscailuz Center.....	121
Sheriff - Enforcement	
Altadena Sheriff's Station.....	122
Antelope Valley Sheriff's Station.....	122
Carson-Dominguez Sheriff's Station.....	123

CAPITAL PROJECTS--DEPARTMENTAL INDEX--Continued

Sheriff - Enforcement--Continued	Page
Catalina Island Isthmus Sheriff's Facility.....	123
Detention Area Modifications Various Sheriff's Stations.....	122
East Los Angeles Sheriff's Station.....	123
Lakewood Sheriff's Station.....	123
Lennox Sheriff's Station.....	123
Lomita Sheriff's Station.....	124
Malibu Sheriff's Station.....	124
Modifications, Various Sheriff's Stations.....	122
Montrose Sheriff's Station (Replacement).....	124
Norwalk Sheriff's Station (Replacement).....	124
Pico Rivera Sheriff's Station.....	125
San Dimas Sheriff's Station.....	125
Sheriff's Communications and Videofile System.....	122
Special Enforcement Bureau Headquarters.....	125
West Hollywood Sheriff's Station.....	125
Sheriff - Detention Camps	
Detention Camp No. 11, Soledad Canyon.....	126
Detention Camp No. 13, Malibu.....	126
Detention Camp No. 14, Azusa.....	126
Detention Camp No. 15, Tujunga.....	126
Detention Camp No. 18, Barley Flats.....	127
Detention Camp No. 19, Tanbark Flats.....	127
Sheriff - Jail Facilities	
Los Angeles County Central Jail.....	128
Sybil Brand Institute for Women.....	128
Sheriff - Institutions	
Mira Loma Facility.....	129
Wayside Honor Rancho	
Farm Center.....	129
Maximum Security Unit.....	129
Minimum Security Replacement and Expansion.....	129
Paving, Various Areas.....	130
Pistol Range.....	130

CAPITAL PROJECTS--DEPARTMENTAL INDEX--Continued

	Page
Sheriff - Institutions--Continued	
Wayside Honor Rancho--Continued	
Sewage Disposal System.....	130
Site Improvements.....	130
Water Development.....	131
 Superior Courts	
Burbank County Building.....	103
Compton County Building (New).....	104
Long Beach County Building.....	106
Los Angeles County Courthouse.....	100
Los Angeles County Criminal Courts Building.....	101
Santa Monica County Building.....	108
Torrance-South Bay Civil Courts Building and Parking Structure.....	108
Van Nuys County Building (Northwest District Superior Courts Building).....	108
 Tax Deeded Land Purchase (See Miscellaneous Unclassified)	
 Urban Affairs	
East Los Angeles Neighborhood Facility.....	155
Florence-Firestone Multi-Purpose Service Center.....	155
Willowbrook Multi-Purpose Service Center.....	155
 Wayside Honor Rancho (See Sheriff)	
 Weights and Measures, Department of	
South County Branch Office.....	146

CAPITAL PROJECTS--DEPARTMENTAL INDEX--Continued

SUPPLEMENTAL PROJECTS

(For Informational Purposes Only)

Board of Retirement	Page
Downey Administrative Center.....	233
Eastern Avenue Service Complex:	
Central Communication Complex.....	233
Mechanical Department, Administration, Craft and Automotive Shop Buildings.....	233
Los Angeles County Jail and Arraignment Courts.....	233
Los Angeles County Criminal Courts Building.....	233
Los Angeles Municipal Traffic Court.....	233
Non-Profit Corporation	
Alhambra Municipal Courts Building.....	234
Library Headquarters.....	234
Los Padrinos Juvenile Hall Expansion.....	234
MacLaren Hall.....	234
Montrose Sheriff's Station.....	234
Wayside Honor Rancho, Minimum Security Replacement and Expansion, Phase I.....	234
Whittier Municipal Courts Expansion.....	234
Public and Parking Authorities	
Arcadia County Park.....	234
Frank G. Bonelli Regional County Park	
Golf Course Clubhouse, Phase II.....	234
Utilities, Phase III.....	234
Park Development, Phase IV.....	234
Final Development, Phase V.....	234
Carson-Dominguez Sheriff's Station.....	234
Castaic Regional County Recreation Area.....	234
Citrus District Courts and Health Center, Phase II.....	234
Compton Community Library.....	234
East San Gabriel Valley Regional Library.....	234
Inglewood District Health Center.....	234
Long Beach Parking Structure.....	234

CAPITAL PROJECTS--DEPARTMENTAL INDEX--Continued

SUPPLEMENTAL PROJECTS

(For Informational Purposes Only)

Public and Parking Authorities--Continued	Page
Rancho Los Amigos Hospital	
Central Plant Expansion.....	234
Medical Services Addition.....	234
Stroke-Rehabilitation Center.....	234
Los Angeles County-U.S.C. Medical Center	
Laboratory Expansion and Flammable Liquid Storage Building.....	234
Acute Unit Jail Ward.....	234
Diagnostic and Evaluation Unit.....	234
Satellite Kitchens.....	234
West Los Angeles Parking Structure.....	234
West Los Angeles Municipal Courts Building Expansion.....	234
Torrance Parking Structure.....	234
Torrance-South Bay Civil Courts Building.....	234

CAPITAL PROJECTS

FUND
VARIOUS*

FUNCTION
General

ACTIVITY
Plant Acquisition

The capital projects appropriations are an accumulation of the appropriations for each County department for plant acquisition and constitute the County's Public Works Construction and Improvement Program.

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY
							PRIOR YEAR 1970-71	CUR. YR. 1971-72	FISCAL YEAR 1972-73	BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS GENERAL-ADMINISTRATIVE Joint Use Facilities Central Area										
CENTRAL AREA FACILITIES, (7025) (3)										
.01 Site Utilization Study.....		15,000					\$	\$ 120,000	\$ 15,000	\$ 15,000
CIVIC CENTER TREE PLANTING, (7022) (3)										
.01 Tree Planting.....									15,000	
EL PASEO DE LOS POBLADORES DE LOS ANGELES (UNDERGROUND PARK- ING FACILITIES AND THE MALL), (7065) (3)										
.01 Land Acquisition.....								3,500	1,500,000	
.07 Phase III, Spring to Broadway		25,000			45,000			64,000	70,000	70,000
.16 Record Center Equipment, Phase II.....						10,000		95,000	10,000	10,000
.17 Demolition, Old Hall of Records.....		5,000		250,000	10,000				265,000	265,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	REQUESTED FISCAL YEAR 1972-73	APPROVED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
GENERAL-ADMINISTRATIVE--Continued										
Joint Use Facilities--Continued										
Central Area--Continued										
EL PASEO DE LOS POBLADORES DE										
LOS ANGELES (UNDERGROUND PARK-										
ING FACILITIES AND THE MALL),										
(7065) (3) - Continued										
.18				8,000				8,000f	8,000	8,000
.20				78,000					78,000	78,000
TOTAL		30,000		336,000	55,000	10,000	61,241	170,500	1,931,000	431,000
ENGINEERING BUILDING, (NEW),										
(7020) (3)										
.01									1,500,000	
.02		64,000	633,000						734,000	697,000
TOTAL		64,000	633,000				461		2,234,000	697,000
FIRST AND GRAND PARKING STRUCTURE,										
(7040) (3)										
.02									75,000	
HALL OF ADMINISTRATION, (7005) (3)										
.03						68,000			68,000	68,000
.09						50,000		73,817	50,000	50,000
.31		6,000		400,000	20,000			306,000	426,000	426,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	REQUESTED FISCAL YEAR 1972-73	APPROVED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
GENERAL-ADMINISTRATIVE--Continued										
Joint Use Facilities--Continued										
Central Area--Continued										
HALL OF ADMINISTRATION, (7005) (3)										
-Continued										
.32		15,000							15,000	15,000
Occupational Health Facility Improvements.....										
.33		5,000	25,000	100,000	7,000				137,000	137,000
Alterations, Assessment Standards Section, Assessor's Department.....										
.35									10,000	
Equipment, Department of Personnel.....										
.38									25,000	
Space Utilization Study, Phase II.....										
.42		1,000		45,000	3,000		4,000		49,000	49,000
Alterations, Building Services Third Floor.....										
.45				10,000					10,000	10,000
Employee Development Division Training Room.....										
.46				10,000					10,000	10,000
Employee Development Office Alterations.....										
.48				10,000					10,000	10,000
Alterations, Classification and Compensation Office.....										
.50		1,000		50,000	4,000		3,000		55,000	55,000
Civil Service Commission Relocation.....										
.51								4,500	169,000	
Assessor Alterations, Phase 2										
.52				50,000					50,000	50,000
Disaster Operations Facility.										
TOTAL.....		28,000	25,000	675,000	34,000	118,000	118,624	391,317	1,084,000	880,000

COUNTY OF LOS ANGELES BUDGET--1972-73

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	REQUESTED FISCAL YEAR 1972-73	APPROVED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
GENERAL-ADMINISTRATIVE--Continued										
Joint Use Facilities--Continued										
Central Area--Continued										
HALL OF JUSTICE, (7056) (3)										
.34									245,000	
.54								185,500	1,000	1,000
.58				100,000	6,000			2,500	106,000	106,000
.59				5,000					5,000	5,000
TOTAL				105,000	7,000		493,771	188,000	357,000	112,000
HALL OF RECORDS, NEW, (7059) (3)										
.13									8,000	
.16									45,000	
.17		2,000		61,500	2,000				65,500	65,500
TOTAL		2,000		61,500	2,000				118,500	65,500
LOS ANGELES COUNTY COURTHOUSE, (7002) (3)										
.22									15,000	15,000
.23		5,000		229,000	11,000				245,000	245,000
TOTAL		5,000		229,000	11,000	15,000	63,169		260,000	260,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	REQUESTED FISCAL YEAR 1972-73	APPROVED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
GENERAL-ADMINISTRATIVE--Continued										
Joint Use Facilities--Continued										
Central Area--Continued										
LOS ANGELES COUNTY CRIMINAL COURTS										
BUILDING, (7077) (3)										
.12										
Equipment, Mechanical										
Department.....						7,400		25,420	7,400	7,400
.17										
Courtroom Security Improve-										
ments.....		10,000		150,000	4,000			6,000	164,000	164,000
TOTAL.....		10,000		150,000	4,000	7,400	281,458	31,420	171,400	171,400
LOS ANGELES COUNTY EDUCATION										
BUILDING, (7082) (2)										
.11										
Alterations, Parks and										
Recreation.....									101,000	
LOS ANGELES MUNICIPAL TRAFFIC										
COURT, (7089) (2)										
.02										
Traffic Court.....					18,000			45,000	18,000	18,000
.03										
Equipment, Mechanical										
Department.....						26,000			26,000	26,000
.04										
Equipment, Sheriff.....						950			950	950
.05										
Equipment, Superior Court....						16,500			16,500	16,500
.06										
Equipment, Municipal Court...						350,000			350,000	350,000
.07										
Equipment, Public Defender...						12,000			12,000	12,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	REQUESTED FISCAL YEAR 1972-73	APPROVED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
GENERAL-ADMINISTRATIVE--Continued										
Joint Use Facilities--Continued										
Central Area--Continued										
LOS ANGELES MUNICIPAL TRAFFIC										
COURT, (7089) (2) - Continued										
.08	Equipment, Marshal.....					8,000			8,000	8,000
.09	Equipment, Building Services.					21,000			21,000	21,000
.10	Equipment, Non-Departmental..					6,000			6,000	6,000
TOTAL.....					18,000	440,450	77,537	45,000	458,450	458,450
MUSIC HALL CULTURAL CENTER,										
(7085) (3)										
.09	Parking Garage Ventilation...								35,000	
.12	Alterations Electrical System.....			10,000					10,000	10,000
TOTAL.....				10,000			24,508		45,000	10,000
330 NORTH BROADWAY, BUILDING,										
(7028) (3)										
.01	Site Clearance.....	1,000		150,500	3,000			3,000	154,500	154,500
TOTAL, CENTRAL AREA.....		155,000	658,000	1,717,000	134,000	590,850	\$ 1,120,769	\$ 949,237	\$ 7,019,850	\$ 3,254,850

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	REQUESTED FISCAL YEAR 1972-73	APPROVED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
GENERAL-ADMINISTRATIVE--Continued										
Joint Use Facilities--Continued										
Decentralized Area										
ALHAMBRA MUNICIPAL COURTS										
BUILDING (7177) (5)										
.02 Building.....					26,000		\$ 140,965	\$ 26,000	\$ 26,000	\$ 26,000
ANTELOPE VALLEY COURTS BUILDING, (7279) (5)										
.12 Completion of Second Floor...		10,000					126	49,000	400,000	10,000
BELLFLOWER CIVIC CENTER, (7158) (1)										
.02 Building.....		20,000	660,000				31,990	5,000	680,000	680,000
BURBANK COUNTY BUILDING, (7160) (5)										
.07 Elevator Improvements.....					3,000		7,364	5,000	55,000	3,000
CITRUS DISTRICT COURTS AND HEALTH BUILDING, (7170) (1)										
.17 Court and Health Building Expansion, Phase II.....		8,000			19,000		38,679	20,000	27,000	27,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	REQUESTED FISCAL YEAR 1972-73	APPROVED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
GENERAL-ADMINISTRATIVE--Continued										
Joint Use Facilities--Continued										
Decentralized Area--Continued										
COMPTON COUNTY BUILDING, (NEW)										
(7291) (4)										
.01 Land Acquisition.....	16,500							263,000	240,000	16,500
.02 Building.....		60,000	890,000					1,125,000	950,000	950,000
.04 Underground Parking and Mall Development.....		35,000	247,000					380,000	282,000	282,000
TOTAL.....	16,500	95,000	1,137,000				560,345	1,768,000	1,472,000	1,248,500
DOWNEY ADMINISTRATIVE CENTER,										
(7214) (1)										
.02 Building Improvements.....		15,000			25,000			45,000	40,000	40,000
.05 Equipment, Mechanical Department.....						10,000		10,000	10,000	10,000
.07 Equipment, Probation Department.....						60,500		60,500	60,500	60,500
.09 Equipment, Building Services.						30,000		56,000	30,000	30,000
.10 Equipment, Data Processing Department.....						20,000		20,000	20,000	20,000
.12 Air Conditioning Improvements		10,000		110,000	3,000				123,000	123,000
.13 Uninterruptable Power System.									268,000	
TOTAL.....		25,000		110,000	28,000	120,500	579,095	131,000	551,500	283,500

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	REQUESTED FISCAL YEAR 1972-73	APPROVED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
GENERAL-ADMINISTRATIVE--Continued										
Joint Use Facilities--Continued										
Decentralized Area--Continued										
EAST LOS ANGELES COUNTY COURTS										
BUILDING, (7176) (3)										
.14 Building Additions.....		25,000	244,000				5,600	65,000	269,000	269,000
EL MONTE COUNTY BUILDING,										
(7187) (1)										
.03 Parking Lot Development.....		500		8,000			22,313		8,500	8,500
EL MONTE MUNICIPAL COURTS										
BUILDING, (7293) (1)										
.01 Land Acquisition, Relocation.	27,500							585,000	600,000	27,500
.02 Building.....		10,000			30,000			20,000	40,000	40,000
TOTAL.....	27,500	10,000			30,000		252,427	605,000	640,000	67,500
HAWAIIAN GARDENS ADMINISTRATION										
CENTER, (7295) (4)										
.01 Land Acquisition.....	150,000								150,000	150,000
.02 Building.....		4,000	45,000						49,000	49,000
TOTAL.....	150,000	4,000	45,000						199,000	199,000
INGLEWOOD MUNICIPAL COURTS										
BUILDING, (7292) (2)										
.02 Building and Parking.....		45,000	384,000				4,784	337,000	429,000	429,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	REQUESTED FISCAL YEAR 1972-73	APPROVED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
GENERAL-ADMINISTRATIVE--Continued										
Joint Use Facilities--Continued										
Decentralized Area--Continued										
LAS VIRGENES ADMINISTRATIVE CENTER, (7223) (5)										
.01 Land Acquisition.....	600,000						1,127		600,000	600,000
LOMITA ADMINISTRATIVE CENTER, (7256) (4)										
.01 Land Acquisition.....	100,000								100,000	100,000
.02 Building.....		10,000	54,000					24,000	64,000	64,000
TOTAL.....	100,000	10,000	54,000					24,000	164,000	164,000
LONG BEACH COUNTY BUILDING, (7205) (4)										
.01 Land Acquisition, Relocation.	15,300							550,000	350,000	15,300
.08 Equipment, Superior Court....						7,500		48,000	7,500	7,500
.13 Equipment, District Attorney.						5,000			5,000	5,000
.24 Building Addition, Phase I...					5,000			37,000	5,000	5,000
.29 Parking Garage.....		6,000			14,000			29,000	20,000	20,000
.31 Equipment, Non-Departmental..						1,000			1,000	1,000
.36 Miscellaneous Alterations....		5,000			10,000				15,000	15,000
TOTAL.....	15,300	11,000			29,000	13,500	999,337	664,000	403,500	68,800

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	REQUESTED FISCAL YEAR 1972-73	APPROVED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
GENERAL-ADMINISTRATIVE--Continued										
Joint Use Facilities--Continued										
Decentralized Area--Continued										
NEWHALL-SAUGUS VALENCIA										
ADMINISTRATIVE CENTER (7222) (5)										
.02	Building.....				1,000			41,000	1,000	1,000
.11	Equipment, Non-Departmental..					1,000		1,750	1,000	1,000
TOTAL.....					1,000	1,000	82,938	42,750	2,000	2,000
PASADENA COUNTY BUILDING										
MUNICIPAL COURT ANNEX, (7225) (5)										
.02	Building Improvements.....				8,600			238,000	236,400	8,600
.19	Equipment, Municipal Court...					20,000			20,000	20,000
.20	Courtroom Modernization.....	1,000		60,000	4,000			3,000	65,000	65,000
TOTAL.....		1,000		60,000	12,600	20,000	6,120	241,000	321,400	93,600
POMONA COUNTY BUILDING,										
(7231) (1)										
.13	Completion of Unfinished Floor.....				1,000			16,000	1,000	1,000
.15	Equipment, Superior Court....					15,000		19,000	15,000	15,000
.17	Equipment, Building Services.					1,250			1,250	1,250
TOTAL.....					1,000	16,250	45,065	35,000	17,250	17,250

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	REQUESTED FISCAL YEAR 1972-73	APPROVED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued GENERAL-ADMINISTRATIVE--Continued Joint Use Facilities--Continued Decentralized Area--Continued										
SAN ANTONIO MUNICIPAL COURTS, (7190) (1)										
.09 Detention Area Modifications.		10,000		65,000	4,000			16,000	79,000	79,000
SANTA ANITA MUNICIPAL COURTS BUILDING, (7215) (1)										
.06 Courtroom Addition.....					1,500		3,889	91,200	1,500	1,500
SANTA MONICA COUNTY BUILDING, (7250) (4)										
.27 Building Addition, Phase II..		35,000	150,000				5,776	27,000	185,000	185,000
TORRANCE-SOUTH BAY CIVIL COURTS BUILDING AND PARKING STRUCTURE, (7290) (2)										
.02 Civil Courts Building.....					35,000			40,000	35,000	35,000
.04 Parking Structure.....		10,000			12,000			2,000	22,000	22,000
TOTAL.....		10,000			47,000		129,120	42,000	57,000	57,000
VAN NUYS COUNTY BUILDING (NORTHWEST DISTRICT SUPERIOR COURT), (7269) (5)										
.22 Parking Structure Addition...		3,200			15,000		57,122	56,000	18,200	18,200

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	REQUESTED FISCAL YEAR 1972-73	APPROVED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
GENERAL-ADMINISTRATIVE--Continued										
Joint Use Facilities--Continued										
Decentralized Area--Continued										
WEST LOS ANGELES MUNICIPAL										
COURTS BUILDING, (7289) (4)										
.07 Land Acquisition, Off Street Parking.....	6,100							90,900	6,100	6,100
.11 Expansion, Municipal Court...		12,000						155,000	12,000	12,000
.12 Parking Structure.....					10,000			59,000	10,000	10,000
TOTAL.....	6,100	12,000			10,000		21,940	304,900	28,100	28,100
WHITTIER MUNICIPAL COURTS										
BUILDING, (7276) (1)										
.09 Municipal Court Expansion....					1,500		53,286	28,000	1,500	1,500
TOTAL, DECENTRALIZED AREA.....	915,400	334,700	2,674,000	243,000	228,600	171,250	\$ 3,049,408	\$ 4,582,850	\$ 6,635,450	\$ 4,566,950

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	REQUESTED FISCAL YEAR 1972-73	APPROVED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
GENERAL-ELECTIONS										
Registrar-Recorder										
REGISTRAR OF VOTERS BUILDING, (7014) (3)										
.23 Air Conditioning.....		3,500		20,000	2,200		\$ 11,516	\$	\$ 25,700	\$ 25,700
REGISTRAR-RECORDER SERVICE										
CENTER, (9250) (2)										
.07 Resurface Storage Area.....		4,900		35,000	3,000		29,165		42,900	42,900
TOTAL, REGISTRAR-RECORDER.....		8,400		55,000	5,200		\$ 40,681	\$	\$ 68,600	\$ 68,600

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	REQUESTED FISCAL YEAR 1972-73	APPROVED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
GENERAL-COMMUNICATIONS										
Communications Department										
ANTELOPE VALLEY MAINTENANCE FACILITY, (7379) (5)										
.02 Shop Building.....							\$	\$	\$ 113,500	\$
.03 Equipment.....									6,500	
TOTAL.....									120,000	
BURNT PEAK MICROWAVE BUILDING, (7387) (5)										
.02 Building.....		3,500		51,500	3,500				58,500	58,500
.03 Microwave Tower.....				10,000					10,000	10,000
TOTAL.....		3,500		61,500	3,500				68,500	68,500
CASTRO PEAK MICROWAVE BUILDING, (7380) (5) CASTRO PEAK										
.04 Microwave Tower.....				10,000			11,033		10,000	10,000
CENTRAL COMMUNICATIONS COMPLEX, (7420) (3) EASTERN AVENUE										
.01 Dispatch and Shop Building...				36,000				45,000	36,000	36,000
.02 Equipment, Dispatch System...						2,164,700		1,587,800	2,324,700	2,164,700
.03 Equipment, Shop Building.....						45,000			45,000	45,000
.04 Sheriff's Equipment-Dispatch Building.....						150,000			150,000	150,000
TOTAL.....				36,000	2,359,700		302,036	1,632,800	2,555,700	2,395,700

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	REQUESTED FISCAL YEAR 1972-73	APPROVED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
GENERAL-COMMUNICATIONS--Continued										
Communications Department--Continued										
EASTERN AVE.-MONTEREY PARK										
MICROWAVE CABLE CONNECTION,										
(7382) (3)										
.01	Material and Installation....			41,000					41,000	41,000
HAUSER PEAK MICROWAVE SITE,										
(7389) (5)										
.01	Microwave Tower.....			10,000					10,000	10,000
JOHNSTONE PEAK MICROWAVE BUILDING,										
(7381) (1)										
.03	Microwave Tower.....			10,000			7,363		10,000	10,000
LA CRESCENTA HILLS MICROWAVE										
SITE, (7390)										
.01	Microwave Reflector.....			25,000					25,000	25,000
OAT MOUNTAIN MICROWAVE BUILDING,										
(7375) (5)										
.05	Communications Link.....			35,000					35,000	35,000
REGIONAL MICROWAVE, (7391)										
.01	Equipment.....						252,600	2,439,000	364,600	252,600

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	REQUESTED FISCAL YEAR 1972-73	APPROVED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
GENERAL-COMMUNICATIONS--Continued										
Communications Department--Continued										
RIO HONDO HILLS MICROWAVE BUILDING, (7386) (1)										
.02 Building.....		1,000		50,000	3,500			4,000	54,500	54,500
.04 Microwave Tower.....				10,000					10,000	10,000
TOTAL.....		1,000		60,000	3,500		435	4,000	64,500	64,500
SOUTHWEST LOS ANGELES MICROWAVE BUILDING, (7388) (2)										
.01 Land Acquisition.....									20,000	
.02 Building.....									58,000	
.03 Microwave Tower.....									10,000	
TOTAL.....									88,000	
TOTAL, COMMUNICATIONS DEPARTMENT..		4,500		252,500	43,000	2,612,300	\$ 320,867	\$ 4,075,800	\$ 3,392,300	\$ 2,912,300

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	REQUESTED FISCAL YEAR 1972-73	APPROVED BY BOARD OF SUPERVISORS F.Y. 1972-73	
FIXED ASSETS--Continued											
GENERAL-PROPERTY MANAGEMENT											
Mechanical Department											
EASTERN AVENUE SERVICE COMPLEX, (7413) (3)											
.02	Administration, Craft and Automotive Shops.....								\$ 85,000	\$ 35,000	\$ 35,000
.06	Equipment, Administration Building.....							145,000		145,000	145,000
.07	Equipment, Crafts and Warehouse Building.....							375,000	52,400	375,000	375,000
.08	Equipment, Automotive Shops..							80,000	10,500	80,000	80,000
.11	Equipment, Building Services.							17,000		17,000	17,000
TOTAL							35,000	617,000	450,503	147,900	652,000
MIRA LOMA SERVICE SHOPS, (7425) (5)											
.02	Automotive Shop Addition.....									95,000	
MONROVIA SERVICE SHOPS, (7426) (1)											
.02	Office Addition.....									10,000	
NORTH COUNTY SERVICE SHOP, (7422) (5)											
.02	Construction and Maintenance.									2,705,000	
.03	Lube Rack Improvements.....									55,500	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	REQUESTED FISCAL YEAR 1972-73	APPROVED BY BOARD OF SUPERVISORS F.Y. 1972-73	
FIXED ASSETS--Continued											
GENERAL-PROPERTY MANAGEMENT											
--Continued											
Mechanical Department											
--Continued											
NORTH COUNTY SERVICE SHOPS, (7422) (5) - Continued											
.04	Automotive Paint Booth and Body Shop.....								44,700		
.05	Work Slab Enclosure.....								26,200		
.06	Front End Alignment Rack.....								43,600		
TOTAL.....									2,875,000		
720 NORTH SPRING STREET BUILDING, (7417) (3)											
.02	Elevator Replacement.....								67,000		
TOTAL, MECHANICAL DEPARTMENT.....						35,000	617,000	\$ 450,503	\$ 147,900	\$ 3,699,000	\$ 652,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	REQUESTED FISCAL YEAR 1972-73	APPROVED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
GENERAL-OTHER										
County Engineer										
EAST LOS ANGELES ENGINEERING										
BUILDING, (7201) (3)										
.02	Building.....						\$	\$	\$ 144,300	\$
.03	Equipment.....								4,500	
TOTAL.....									148,800	
ENGINEERING BUILDING, (7003) (3)										
108 WEST SECOND STREET										
.35	Elevator Improvements.....								117,500	
FOOTHILL BLVD. ENGINEERING										
BUILDING, (7232) (5)										
.01	Land Acquisition.....								75,000	
.02	Building.....								128,400	
.03	Equipment.....								3,600	
TOTAL.....									207,000	
TOTAL, COUNTY ENGINEER.....							\$	\$	\$ 473,300	\$

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	REQUESTED FISCAL YEAR 1972-73	APPROVED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
GENERAL-OTHER-Continued										
Miscellaneous Unclassified										
APOLLO COUNTY PARK, (8924) (5), 4555 AVENUE G, LANCASTER										
.01 Research and Development.....		90,000					\$	\$ 116,000	\$ 90,000	\$ 90,000
.15 Equipment, Park.....						5,000			5,000	5,000
.18 Recreation Facilities.....				2,000				364,000	2,000	2,000
.21 Concession Facilities.....				5,000				107,649	5,000	5,000
TOTAL.....		90,000		7,000		5,000	959,732	587,649	102,000	102,000
PROGRAM PLANNING VARIOUS PROJECTS, (8945)										
.01 Program Planning.....				250,000					250,000	250,000
GENERAL GOVERNMENT PROPERTY ACQUISITION, (8937)										
.01 Land Acquisition.....	3,000,000								3,000,000	3,000,000
PURCHASE OF RETIREMENT BOARD LEASED FACILITIES, (8936)										
.01 Purchase of Retirement Board Leased Facilities from ACO Fund.....	7,300,000						10,550,365		7,300,000	7,300,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	REQUESTED FISCAL YEAR 1972-73	APPROVED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
GENERAL-OTHER--Continued										
Miscellaneous Unclassified										
--Continued										
PURCHASE OR REPLACEMENT OF LEASED FACILITIES, (8935)										
.01 Purchase or Replacement of Leased Facilities from ACO Fund.....	7,000,000						100,122	545,000	7,000,000	7,000,000
PURCHASE OF SURPLUS FEDERAL LAND, (8920)										
.01 Land Acquisition.....	2,000								2,000	2,000
TAX DEEDED LAND PURCHASE, (8922)										
.01 Land Acquisition.....							60		20,000	
TOTAL, MISCELLANEOUS UNCLASSIFIED.....	17,302,000	90,000		250,000	7,000	5,000	\$11,610,279	\$ 1,132,649	\$17,674,000	\$ 17,654,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	REQUESTED FISCAL YEAR 1972-73	APPROVED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
GENERAL-OTHER--Continued										
Repair or Replacement of										
Earthquake Damage Facilities										
COUNTY EDUCATION BUILDING, (9803) (2)										
.01	Miscellaneous Repairs.....				3,000		\$	\$ 43,413	\$ 3,000	\$ 3,000
FIRE STATION NO. 46, (9800) (5)										
.02	Fire Station.....	5,000		165,000	7,500			14,000	189,500	177,500
.03	Equipment.....					4,000			4,000	4,000
TOTAL.....		5,000		165,000	7,500	4,000		14,000	193,500	181,500
FIRE STATION NO. 74, (9801) (5)										
.02	Fire Station.....	17,000		195,000	7,700			14,000	219,700	219,700
.03	Equipment.....					4,000			4,000	4,000
TOTAL.....		17,000		195,000	7,700	4,000		14,000	223,700	223,700
FIRE STATION NO. 80, (9802) (5)										
.02	Fire Station.....	2,000		140,000	6,700			19,000	148,700	148,700
.03	Equipment.....					4,000			4,000	4,000
TOTAL.....		2,000		140,000	6,700	4,000		19,000	152,700	152,700
KARL HOLTON BOYS' CAMP, (9804) (5)										
.02	Buildings.....	40,000	280,000					132,162	320,000	320,000
.03	Sewage Disposal System.....	1,000	8,000						9,000	9,000
TOTAL.....		41,000	288,000					132,162	329,000	329,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY
							PRIOR YEAR 1970-71	CUR. YR. 1971-72	FISCAL YEAR 1972-73	BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
GENERAL-OTHER--Continued										
Repair or Replacement of										
Earthquake Damage Facilities										
--Continued										
LOS ANGELES COUNTY-OLIVE VIEW										
MEDICAL CENTER, (9806) (5)										
.03 Buildings.....		30,000	300,000					55,000	330,000	330,000
SAN FERNANDO VALLEY JUVENILE										
HALL, (9805) (5)										
.01 Land Acquisition.....	2,500,000								2,500,000	2,500,000
.02 Buildings.....		45,000	350,000					87,600	395,000	395,000
TOTAL.....	2,500,000	45,000	350,000					87,600	2,895,000	2,895,000
SAN GABRIEL VALLEY JUVENILE										
HALL, (9807) (1)										
.01 Land Acquisition.....	2,500,000								2,500,000	2,500,000
.02 Building.....		45,000	350,000						395,000	395,000
TOTAL.....	2,500,000	45,000	350,000						2,895,000	2,895,000
TOTAL, REPAIR OR REPLACEMENT OF										
EARTHQUAKE DAMAGE FACILITIES....	5,000,000	185,000	1,288,000	500,000	24,900	12,000	\$	\$ 365,175	\$ 7,021,900	\$ 7,009,900
TOTAL, GENERAL.....	23,217,400	777,600	4,620,000	3,017,500	477,700	4,008,400	\$16,592,507	\$11,253,611	\$ 45,984,400	\$ 36,118,600

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	REQUESTED FISCAL YEAR 1972-73	APPROVED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
PUBLIC PROTECTION-POLICE										
Sheriff-Administration										
SHERIFF'S ADMINISTRATION										
BUILDING, (9652) (3)										
.01 Land Acquisition.....	900,000						\$	\$	\$ 900,000	\$ 900,000
.02 Building.....		18,000	135,000					160,000	153,000	153,000
TOTAL.....	900,000	18,000	135,000				986	160,000	1,053,000	1,053,000
SHERIFF'S HELICOPTER HEADQUARTERS										
FACILITY, (9651) (3)										
.01 Land Acquisition.....									250,000	
.02 Heliport Facilities.....									50,000	
TOTAL.....									300,000	
SHERIFF'S PISTOL RANGE, (7442) (3)										
BISCAILLUZ CENTER										
.03 Equipment.....									33,000	
.06 Combat Fire Range.....									310,000	
TOTAL.....									343,000	
SHERIFF'S TRAINING ACADEMY, (7443)										
(3) BISCAILLUZ CENTER										
.22 Storage Building.....				5,000			8,079		26,000	5,000
TOTAL, SHERIFF-ADMINISTRATION.....	900,000	18,000	135,000	5,000			\$ 9,065	\$ 160,000	\$ 1,722,000	\$ 1,058,000

COUNTY OF LOS ANGELES BUDGET--1972-73

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	REQUESTED FISCAL YEAR 1972-73	APPROVED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
PUBLIC PROTECTION-POLICE-										
--Continued										
Sheriff-Enforcement										
SHERIFF'S COMMUNICATIONS AND										
VIDEofile SYSTEM, (7211)										
.01										
Site Preparation All										
Sheriff's Stations.....					5,000		\$ 516,187	\$ 700,000	\$ 5,000	\$ 5,000
DETENTION AREA MODIFICATIONS										
VARIOUS SHERIFF'S STATIONS,										
(7218)										
.01										
Suicide Prevention.....				10,000					18,000	10,000
MODIFICATIONS VARIOUS SHERIFF'S										
STATIONS, (9655) (2)										
.02										
Security Improvements,										
Phase I.....		20,000		150,000	10,000				180,000	180,000
.03										
Security Improvements,										
Phase II.....									20,000	
TOTAL.....		20,000		150,000	10,000				200,000	180,000
ALTADENA SHERIFF'S STATION,										
(7227) (5)										
.09										
Building Expansion Study.....		10,000	25,000						35,000	35,000
.10										
Parking Lot Expansion.....		7,000							112,000	7,000
TOTAL.....		17,000	25,000						147,000	42,000
ANTELOPE VALLEY SHERIFF'S STATION,										
(7281) (5)										
.04										
Booking Room Expansion.....				10,000					10,000	10,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	REQUESTED FISCAL YEAR 1972-73	APPROVED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
PUBLIC PROTECTION-POLICE-										
-Continued										
Sheriff-Enforcement										
--Continued										
CARSON-DOMINGUEZ SHERIFF'S										
STATION, (7208) (2)										
.02 Sheriff's Station.....		1,000			15,000			14,000	16,000	16,000
.03 Equipment.....									60,000	
TOTAL.....		1,000			15,000		30,889	14,000	76,000	16,000
CATALINA ISLAND ISTHMUS SHERIFF'S										
FACILITY, (9654) (4)										
.01 Land Acquisition.....									20,000	
.02 Living Quarters and Jail.....									21,000	
.03 Equipment.....									3,000	
TOTAL.....									44,000	
EAST LOS ANGELES SHERIFF'S										
STATION, (7180) (3)										
.19 Building Addition.....					6,000		19,087	21,000	6,000	6,000
LAKEWOOD SHERIFF'S STATION,										
(7163) (4)										
.08 Locker Room and Office									26,000	
Addition.....										
LENOX SHERIFF'S STATION,										
(7199) (2)										
.18 Building Expansion.....							83	94,000	60,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	REQUESTED FISCAL YEAR 1972-73	APPROVED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
PUBLIC PROTECTION-POLICE-										
-Continued										
Sheriff-Enforcement										
--Continued										
LOMITA SHERIFF'S STATION, (7267) (4)										
.01 Land Acquisition.....	105,000								105,000	105,000
.02 Building.....		15,000	55,000					15,000	70,000	70,000
TOTAL.....	105,000	15,000	55,000					15,000	175,000	175,000
MALIBU SHERIFF'S STATION, (7237) (4)										
.03 Helicopter Fueling Station...				9,000					9,000	9,000
MONTROSE SHERIFF'S STATION (REPLACEMENT), (7229) (5)										
.02 Sheriff's Station.....				16,000				19,000	16,000	16,000
.03 Equipment.....									60,000	
TOTAL.....				16,000			39,681	19,000	76,000	16,000
NORWALK SHERIFF'S STATION (REPLACEMENT), (7157) (1)										
.02 Sheriff's Station.....				2,000			27,132	14,000	2,000	2,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY
							PRIOR YEAR 1970-71	CUR. YR. 1971-72	FISCAL YEAR 1972-73	BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
PUBLIC PROTECTION-POLICE-										
-Continued										
Sheriff-Enforcement										
--Continued										
PICO RIVERA SHERIFF'S STATION, (7159) (1)										
.02					13,000			9,000	13,000	13,000
.03						45,000			45,000	45,000
TOTAL					13,000	45,000	24,755	9,000	58,000	58,000
SAN DIMAS SHERIFF'S STATION, (7172) (1)										
.08									25,000	
SPECIAL ENFORCEMENT BUREAU HEADQUARTER, (7184) (3)										
.05							472		453,000	
WEST HOLLYWOOD SHERIFF'S STATION, (7266) (3)										
.14	15,000								15,000	15,000
.15									36,000	
.19									30,000	
TOTAL	15,000						1,263		81,000	15,000
TOTAL, SHERIFF-ENFORCEMENT	120,000	53,000	80,000	179,000	67,000	45,000	\$ 659,549	\$ 886,000	\$ 1,471,000	\$ 544,000

COUNTY OF LOS ANGELES BUDGET--1972-73

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	REQUESTED FISCAL YEAR 1972-73	APPROVED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
PUBLIC PROTECTION-DETENTION AND CORRECTION										
Sheriff-Detention Camps										
DETENTION CAMP NO. 11, (9688) (5), SOLEDAD CANYON										
.10	Sewage Disposal Improvements.						\$	\$	\$ 89,500	\$
.13	Water System Improvements....								25,700	
TOTAL.....									115,200	
DETENTION CAMP NO. 13, (9685) (4), MALIBU										
.07	Land Acquisition.....								175,000	
DETENTION CAMP NO. 14, (9689) (1), AZUSA										
.11	Waste Water Renovation Plant.								63,000	
DETENTION CAMP NO. 15, (9686) (5), TUJUNGA										
.08	Camp Warehouse.....								37,700	
.11	Water Development.....								92,000	
.19	Dining Room Addition.....								3,000	
.20	Sewer Connection.....								135,000	
TOTAL.....							4,262		267,700	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	REQUESTED FISCAL YEAR 1972-73	APPROVED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
PUBLIC PROTECTION-DETENTION AND										
CORRECTION--Continued										
Sheriff-Detention Camps										
--Continued										
DETENTION CAMP NO. 18, (9692) (5),										
BARLEY FLATS										
.05	Inmate Service and Visiting								61,100	
	Building.....									
.06	Vehicle Shelter.....								20,000	
TOTAL.....									81,100	
DETENTION CAMP NO. 19, (9691) (1),										
TANBARK FLATS										
.03	Camp Facilities.....								525,000	
.05	Water Development.....								58,700	
TOTAL.....									11,240	583,700
TOTAL, SHERIFF-DETENTION CAMPS....							\$ 15,502	\$	\$ 1,285,700	\$

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	REQUESTED FISCAL YEAR 1972-73	APPROVED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
PUBLIC PROTECTION--DETENTION AND CORRECTION--Continued Sheriff-Jail Facilities										
LOS ANGELES COUNTY CENTRAL JAIL, (8536) (3)										
.20 Jail and Arraignment Court Addition.....					125,000		\$	\$ 130,000	\$ 125,000	\$ 125,000
.30 Trusty Dormitory Expansion...		4,000			12,000			40,000	376,000	16,000
.34 Security Modification.....									99,000	
TOTAL.....		4,000			137,000		834,173	170,000	600,000	141,000
SYBIL BRAND INSTITUTE FOR WOMEN, (8457) (3)										
.24 Reception Holding Area Expansion.....		10,000		85,000	5,000				100,000	100,000
.28 Facility Expansion.....									30,000	
.32 Security Modifications.....				10,000					117,500	10,000
TOTAL.....		10,000		95,000	5,000		15,200		247,500	110,000
TOTAL, SHERIFF-JAIL FACILITIES....		14,000		95,000	142,000		\$ 849,373	\$ 170,000	\$ 847,500	\$ 251,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	REQUESTED FISCAL YEAR 1972-73	APPROVED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
PUBLIC PROTECTION-DETENTION AND CORRECTION--Continued										
Sheriff-Institutions										
MIRA LOMA FACILITY, (9752) (5)										
.03							\$	\$	\$ 43,600	\$
.04								50,000	32,000	
.05									10,000	
TOTAL								50,000	85,600	
WAYSIDE HONOR RANCHO										
FARM CENTER, (9788) (5)										
.13									16,500	
MAXIMUM SECURITY UNIT, (8650) (5)										
.21									119,500	
.22									31,700	
TOTAL							184,708		151,200	
MINIMUM SECURITY REPLACEMENT AND EXPANSION, (8620) (5)										
.01					45,000			11,000	45,000	45,000
.04		2,000						6,000	125,000	2,000
TOTAL		2,000			45,000		89,873	17,000	170,000	47,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY
							PRIOR YEAR 1970-71	CUR. YR. 1971-72	FISCAL YEAR 1972-73	BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
PUBLIC PROTECTION-DETENTION AND CORRECTION--Continued										
Sheriff-Institutions										
--Continued										
Wayside Honor Rancho										
--Continued										
PAVING VARIOUS AREAS, (8647) (5)										
.05 Main Road Resurfacing.....								5,000		
PISTOL RANGE, (8631) (5)										
.03 Equipment.....								33,000		
.04 All Purpose Range.....								25,700		
TOTAL.....								58,700		
SEWAGE DISPOSAL SYSTEM, (8589) (5)										
.01 On-Site Improvements.....				235,000	15,000			17,000	250,000	250,000
.04 Sewage Plant Capacity Purchase.....				487,000					487,000	487,000
TOTAL.....				722,000	15,000		841	17,000	737,000	737,000
SITE IMPROVEMENTS, (8646) (5)										
.13 Storm Drain Farm Field 27....									22,000	
.16 Explosives Magazine.....		4,900		30,000	2,700				37,600	37,600
TOTAL.....		4,900		30,000	2,700		166,868		59,600	37,600

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	REQUESTED FISCAL YEAR 1972-73	APPROVED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued PUBLIC PROTECTION-DETENTION AND CORRECTION--Continued Sheriff-Institutions --Continued Wayside Honor Rancho --Continued										
WATER DEVELOPMENT, (8602) (5)										
.23 Replace Water Storage Tank...		3,800		20,000	2,200			26,000	26,000	
.24 Back Flow Prevention Valve Installation.....				10,000				10,000	10,000	
TOTAL.....		3,800		30,000	2,200			36,000	36,000	
TOTAL, SHERIFF-INSTITUTIONS.....		10,700		782,000	64,900		\$ 442,290	\$ 84,000	\$ 1,319,600	\$ 857,600

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY
							PRIOR YEAR 1970-71	CUR. YR. 1971-72	FISCAL YEAR 1972-73	BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
PUBLIC PROTECTION-DETENTION AND CORRECTION--Continued										
Probation Department Area Offices										
ANTELOPE VALLEY PROBATION DEPARTMENT BUILDING, (7197) (5)										
.01 Land Acquisition.....							\$	\$	\$ 120,000	\$
CENTINELA PROBATION DEPARTMENT BUILDING, (7196) (2)										
.02 Area Office.....		7,000					7,344	9,000	10,000	7,000
CITRUS PROBATION DEPARTMENT BUILDING, (7213) (1)										
.01 Land Acquisition, Relocation.	40,000							450,000	120,000	40,000
.02 Area Office.....		14,000						60,000	14,000	14,000
TOTAL.....	40,000	14,000						510,000	134,000	54,000
COMPTON PROBATION DEPARTMENT BUILDING, (9625) (4)										
.02 Area Office.....		11,000						59,000	11,000	11,000
.03 Equipment.....									6,000	
TOTAL.....		11,000					10,958	59,000	17,000	11,000
CRENSHAW PROBATION DEPARTMENT BUILDING, (7162) (2)										
.02 Area Office.....		7,500		16,500			20,228	49,200	24,000	24,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	REQUESTED FISCAL YEAR 1972-73	APPROVED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
PUBLIC PROTECTION-DETENTION AND CORRECTION--Continued										
Probation Department										
--Continued										
Area Offices--Continued										
GARDENA PROBATION DEPARTMENT										
BUILDING, (7198) (2)										
.01	Land Acquisition.....								275,000	
HARAMBEE SERVICE CENTER,										
(9627) (2)										
.01	Land Acquisition.....								100,000	
HOLLYWOOD PROBATION DEPARTMENT										
BUILDING, (7233) (2)										
.01	Land Acquisition.....								320,000	
METROPOLITAN PROBATION BUILDING,										
(9628) (2)										
.01	Parking Lot Acquisition.....								300,000	
POMONA VALLEY PROBATION										
DEPARTMENT BUILDING, (7243) (1)										
.01	Land Acquisition.....								400,000	
RIO HONDO PROBATION DEPARTMENT										
BUILDING, (7150) (1)										
.02	Area Office.....	9,000			17,700		3,988	9,000	26,700	26,700

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	REQUESTED FISCAL YEAR 1972-73	APPROVED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued PUBLIC PROTECTION-DETENTION AND CORRECTION--Continued Probation Department --Continued Area Offices--Continued										
SAN GABRIEL VALLEY PROBATION DEPARTMENT BUILDING, (7244) (1)										
.01 Land Acquisition.....									350,000	
WEST SAN FERNANDO PROBATION DEPARTMENT BUILDING, (7242) (5)										
.01 Land Acquisition.....									200,000	
TOTAL, PROBATION-AREA OFFICES.....	40,000	48,500			34,200		\$ 42,518	\$ 636,200	\$ 2,276,700	\$ 122,700

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS			
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	REQUESTED FISCAL YEAR 1972-73	APPROVED BY BOARD OF SUPERVISORS F.Y. 1972-73		
FIXED ASSETS--Continued												
PUBLIC PROTECTION-DETENTION AND CORRECTION--Continued												
Probation Department												
--Continued												
Camps												
C. B. AFFLERBAUGH BOYS' CAMP, (9610) (1), LA VERNE												
.07	Air Conditioning, Dormitory..						\$	\$	\$ 10,000	\$		
.08	Administration Building, Expansion.....								67,000			
TOTAL.....							4,721		77,000			
FENNER CANYON BOYS' CAMP, (8401) (5), BIG ROCK												
.02	Structural Modifications.....			50,000				210,000	50,000	50,000		
.03	Water Development.....				10,000			110,000	10,000	10,000		
TOTAL.....							50,000	10,000	201,490	320,000	60,000	60,000
DAVID GONZALES BOYS' CAMP, (8390) (5), CALABASAS												
.21	Water Development, Phase II..								14,000			
.22	Sewer Connection.....								75,000			
.23	Security Wall.....	6,000		250,000	10,000			7,500	266,000	266,000		
.24	Security Dormitory.....	10,000		250,000	10,000				284,000	270,000		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	REQUESTED FISCAL YEAR 1972-73	APPROVED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
PUBLIC PROTECTION-DETENTION AND										
CORRECTION--Continued										
Probation Department										
--Continued										
Camps--Continued										
DAVID GONZALES BOYS' CAMP, (8390)										
(5), CALABASAS - Continued										
.25	Administration Building								67,000	
	Expansion.....									
.26	Day Room Expansion.....								61,200	
.27	Water Development, Phase III.								10,000	
TOTAL.....		16,000		500,000	20,000		3,007	7,500	777,200	536,000
VERNON KILPATRICK BOYS' CAMP,										
(9617) (4&5), MALIBU										
.20	Administration Building									
	Expansion.....	5,000		60,000	4,000				69,000	69,000
.22	Service Building.....								83,500	
.23	Equipment, Administrative									
	Building.....					3,000			3,000	3,000
TOTAL.....		5,000		60,000	4,000	3,000	9,641		155,500	72,000
FRED MILLER BOYS' CAMP. (9614)										
(4), LAKE HUGHES										
.10	Shop Building.....	15,400		145,000	6,900				167,300	167,300
.11	Swimming Pool.....			20,000					75,000	20,000
TOTAL.....		15,400		165,000	6,900				242,300	187,300

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	REQUESTED FISCAL YEAR 1972-73	APPROVED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
PUBLIC PROTECTION-DETENTION AND										
CORRECTION--Continued										
Probation Department										
--Continued										
Camps--Continued										
JOSEPH PAIGE BOYS' CAMP,										
(9611) (1), LA VERNE										
.05	Day Room Expansion.....								72,000	
.06	Air Conditioning, Dormitory..								10,000	
.07	Administration Building Expansion.....								86,000	
TOTAL.....									168,000	
GLENN ROCKEY BOYS' CAMP,										
(8392) (1), LA VERNE										
.30	Security Dormitory and Wall..								559,500	
.31	Administration Building Expansion.....								9,000	
.32	Air Conditioning Dormitory...								10,000	
TOTAL.....							1,640		578,500	
JOE SCOTT BOYS' CAMP, (8406) (5),										
SAUGUS										
.14	Water Development, Phase II..								123,500	
.18	Day Room Expansion.....								81,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY
							PRIOR YEAR 1970-71	CUR. YR. 1971-72	FISCAL YEAR 1972-73	BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
PUBLIC PROTECTION-DETENTION AND CORRECTION--Continued										
Probation Department										
--Continued										
Camps--Continued										
JOE SCOTT BOYS' CAMP, (8406) (5), SAUGUS - Continued										
.20 Air Conditioning, Dormitory..									10,000	
.21 Administration Building Expansion.....									8,000	
TOTAL.....									222,500	
KENYON J. SCUDDER BOYS' CAMP, (8391) (5), SAUGUS										
.18 Sewer Connection.....		9,000		73,000	7,500				89,500	89,500
.20 Air Conditioning, Domitory...									10,000	
TOTAL.....		9,000		73,000	7,500				99,500	89,500
TOTAL, PROBATION-CAMPS.....		45,400		848,000	48,400	3,000	\$ 220,499	\$ 327,500	\$ 2,380,500	\$ 944,800

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	REQUESTED FISCAL YEAR 1972-73	APPROVED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
PUBLIC PROTECTION-DETENTION AND										
CORRECTION--Continued										
Probation Department										
--Continued										
Juvenile Hall Facilities										
CENTRAL JUVENILE HALL, (8386) (3)										
.48							\$	\$	\$ 43,500	\$
.63		5,000						10,000	91,000	5,000
.64		10,000							10,000	10,000
.65									732,000	
.66									417,500	
.67									38,000	
TOTAL.....		15,000					17,724	10,000	1,332,000	15,000
LOS PADRINOS JUVENILE HALL, (9606) (1)										
.07		10,000			20,000			101,000	30,000	30,000
.08									37,000	
.11									5,500	
TOTAL.....		10,000			20,000		132,917	101,000	72,500	30,000
MACLAREN HALL, (8417) (1)										
.15		1,000			25,000		61,285	330,000	26,000	26,000
TOTAL, PROBATION-JUVENILE HALL FACILITIES.....		26,000			45,000		\$ 211,926	\$ 441,000	\$ 1,430,500	\$ 71,000

COUNTY OF LOS ANGELES BUDGET--1972-73

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY
							PRIOR YEAR 1970-71	CUR. YR. 1971-72	FISCAL YEAR 1972-73	BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
PUBLIC PROTECTION-DETENTION AND CORRECTION--Continued										
Probation Department										
--Continued										
Schools for Girls										
LAS PALMAS SCHOOL FOR GIRLS, (8416) (3)										
.15 Administration Building Expansion.....							\$	\$	\$ 130,000	\$
.16 Equipment, Administration Building.....									10,000	
TOTAL.....							23,474		140,000	
TOTAL, PROBATION-SCHOOLS FOR GIRLS.....							\$ 23,474	\$	\$ 140,000	\$

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	REQUESTED FISCAL YEAR 1972-73	APPROVED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
PUBLIC PROTECTION-FIRE										
Forester and Fire Warden										
ANTELOPE VALLEY DISPATCHING										
CENTER, (7591) (5), 421 WEST										
AVENUE M, LANCASTER										
.04				10,000			\$	\$ 7,000f	\$ 10,000	\$ 10,000
CENTRAL HEADQUARTERS, FORESTER AND										
FIRE WARDEN, (7564) (3), CITY										
TERRACE										
.28							2,527		20,000	
FIRE COMBAT TRAINING CENTER,										
(7524) (3), CITY TERRACE										
.16								48,500	269,200	
.19									10,000	
TOTAL							28,904	48,500	279,200	
FIRE STATION NO. 44, (7588) (1)										
.05									2,400	
FIRE STATION NO. 62 (REPLACEMENT),										
(7527) (1), CLAREMONT										
.03				6,000					6,000	6,000
FIRE STATION NO. 65 (REPLACEMENT),										
(7550) (5), VENTURA FREEWAY AND										
KANAN ROAD, AGOURA										
.02							34,783		21,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	REQUESTED FISCAL YEAR 1972-73	APPROVED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
PUBLIC PROTECTION-FIRE--Continued										
Forester and Fire Warden										
--Continued										
FIRE STATION NO. 75 (REPLACEMENT), (7510) (5), LAKE MANOR DRIVE, CHATSWORTH										
.01 Land Acquisition.....	15,000								15,000	15,000
.02 Fire Station.....									18,000	
TOTAL.....	15,000								33,000	15,000
FIRE STATION NO. 99, (7580) (4), PACIFIC COAST HIGHWAY AND ENCINAL ROAD, WEST MALIBU										
.02 Fire Station (3,700± sq. ft.)								5,000	180,700	
.03 Equipment.....									4,000	
.04 Drainage Structure.....									13,000	
TOTAL.....							45,066	5,000	197,700	
FIRE STATION NO. 107, (7581) (5), SOLAMINT										
.04 Sewer Connection.....				5,400					5,400	5,400
FIRE STATION NO. 128, (7500) (5), 128 MOUNT GLEASON AND TUJUNGA CANYON, LOS ANGELES										
.02 Fire Station (4,000± sq. ft.)		3,000		170,000	7,700			5,000	180,700	180,700
.03 Equipment.....						4,000			4,000	4,000
TOTAL.....		3,000		170,000	7,700	4,000	2,561	5,000	184,700	184,700

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	REQUESTED FISCAL YEAR 1972-73	APPROVED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
PUBLIC PROTECTION-FIRE--Continued										
Forester and Fire Warden										
--Continued										
FIRE STATION NO. 130, (7517) (5), SECOMBE ROAD AND THREE POINTS ROAD, PINE CANYON AREA										
.02	Fire Station (4,000± sq. ft.)	3,000						10,000	180,700	3,000
.03	Water Development.....	3,000						5,000	3,000	3,000
.04	Equipment.....								4,000	
TOTAL.....		6,000					5,386	15,000	187,700	6,000
FIRE STATION NO. 131, (7521) (5), VICINITY OF HIGHWAY 99 AND HIGHWAY 138 JUNCTION, GORMAN										
.01	Land Acquisition.....								15,000	
FIRE STATION NO. 139, (7596) (5), AGUA DULCE										
.01	Land Acquisition.....								20,000	
.02	Fire Station.....								20,000	
TOTAL.....									40,000	
FIRE STATION NO. 148, (7518) (4), SOLSTICE CANYON AND PACIFIC COAST HIGHWAY, MALIBU										
.01	Land Acquisition.....								35,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	REQUESTED FISCAL YEAR 1972-73	APPROVED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
PUBLIC PROTECTION-FIRE--Continued										
Forester and Fire Warden										
--Continued										
FIRE STATION NO. 149, (7520) (5), LAKE HUGHES ROAD, CASTAIC										
.02	Fire Station (3,700± sq. ft.)	1,000		167,000	7,000			3,300	175,000	175,000
.03	Equipment.....					4,000			4,000	4,000
TOTAL.....		1,000		167,000	7,000	4,000	7,968	3,300	179,000	179,000
FIRE SUPPRESSION CAMP NO. 1, (7502) (5), SECOMBE ROAD AND THREE POINTS ROAD, PINE CANYON AREA										
.02	Forestry Camp(10,000± sq.ft.)						8,751		80,000	
FIRE SUPPRESSION CAMP NO. 7, (7597) (5)										
.03	Dormitory.....	30,000							30,000	30,000
.04	Classroom to Dormitory Conversion.....			10,000					10,000	10,000
TOTAL.....		30,000		10,000					40,000	40,000
FIRE SUPPRESSION CAMP NO. 9, (7561) (5)										
.04	Dormitory and Office Rehabilitation.....			7,000					7,000	7,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY
							PRIOR YEAR 1970-71	CUR. YR. 1971-72	FISCAL YEAR 1972-73	BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
PUBLIC PROTECTION-FIRE-- Continued										
Forester and Fire Warden										
--Continued										
HENNINGER FLATS PLANTATION, (7553)										
(5), HENNINGER NURSERY, MOUNT										
WILSON TOLL ROAD										
.19	Access Road Paving.....								10,000	
PACOIMA HELICOPTER FACILITIES,										
(7562) (5)										
.10	Landing Pad and Ramp									
	Expansion.....	2,000							2,000	2,000
.12	Office Area Partitions.....			3,000					3,000	3,000
.13	Aircraft Hangar Building.....	8,000							8,000	8,000
TOTAL.....		10,000		3,000			54,008		13,000	13,000
PACOIMA WAREHOUSE, (7554) (5),										
12603 OSBORNE AVENUE, PACOIMA										
.14	Welding Shop (2,000± sq. ft.)								153,000	
.24	Master Development Plans.....								20,000	
.35	Entrance Driveway.....								8,200	
.36	Service Road.....								6,000	
.38	Shop Building, (Replacement).								50,000	
TOTAL.....							5,078		237,200	
TOTAL, FORESTER AND FIRE WARDEN...	15,000	50,000		378,400	14,700	8,000	\$ 195,032	\$ 83,800	\$ 1,603,300	\$ 466,100

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	REQUESTED FISCAL YEAR 1972-73	APPROVED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
PUBLIC PROTECTION-PROTECTIVE										
INSPECTION										
Department of Weights and Measures										
SOUTH COUNTY BRANCH OFFICE, (7718) (1)										
.06	Calibration and Meter Testing Relocation, Phase II and III.						\$	\$ 9,000	\$ 282,000	\$
.09	Administration Building.....								47,000	
.10	Calibration Laboratory.....							3,000	285,000	
TOTAL.....							31,007	12,000	614,000	
TOTAL, DEPARTMENT OF WEIGHTS AND MEASURES.....							\$ 31,007	\$ 12,000	\$ 614,000	\$

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	REQUESTED FISCAL YEAR 1972-73	APPROVED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
PUBLIC PROTECTION--OTHER										
Department of Animal Control										
ANIMAL CONTROL CENTER NO. 6, (7716) (5), CHARLIE CANYON, WAYSIDE HONOR RANCHO, CASTAIC										
.02 Facility.....					6,000		\$	\$ 455,000	\$ 6,000	\$ 6,000
.05 Landscape and Sprinklers.....									9,000	
TOTAL.....					6,000		56,728	455,000	15,000	6,000
ANIMAL CONTROL CENTER NO. 7, (7717) (5), LAS VIRGENES										
.02 Facility.....		5,000		540,000	15,000			15,000	560,000	560,000
.03 Equipment.....									9,500	
.04 Sewage Disposal System.....								15,000	195,500	
TOTAL.....		5,000		540,000	15,000		8,612	30,000	765,000	560,000
ANIMAL CONTROL CENTER NO. 8, (7705) (5), ALTADENA										
.01 Land Acquisition.....									54,000	
TOTAL, DEPARTMENT OF ANIMAL CONTROL.....		5,000		540,000	21,000		\$ 65,340	\$ 485,000	\$ 834,000	\$ 566,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY
							PRIOR YEAR 1970-71	CUR. YR. 1971-72	FISCAL YEAR 1972-73	BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
PUBLIC PROTECTION-OTHER--Continued										
Department of Community Services										
SOUTH COUNTY COMMUNITY SERVICE CENTER, (9166) (2)										
.02 Building.....							\$	\$	\$ 46,800	\$
TOTAL, DEPARTMENT OF COMMUNITY SERVICES.....							\$	\$	\$ 46,800	\$
TOTAL, PUBLIC PROTECTION.....	1,075,000	270,600	215,000	2,827,400	437,200	56,000	\$ 2,765,575	\$ 3,285,500	\$15,971,600	\$ 4,881,200

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY
							PRIOR YEAR 1970-71	CUR. YR. 1971-72	FISCAL YEAR 1972-73	BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
HEALTH AND SANITATION										
Air Pollution Control District										
AIR POLLUTION CONTROL DISTRICT										
BUILDING, (7446) (3)										
.08 Elevator Improvements.....							\$ 22,763	\$ 1,400	\$ 10,000	\$
TOTAL, AIR POLLUTION CONTROL							\$ 22,763	\$ 1,400	\$ 10,000	\$
DISTRICT.....										

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	REQUESTED FISCAL YEAR 1972-73	APPROVED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
HEALTH AND SANITATION--Continued										
Health Department										
ANTELOPE VALLEY DISTRICT HEALTH CENTER, (7474) (5), LANCASTER										
.01 Building.....							\$	\$	\$ 25,000	\$
EAST LOS ANGELES COMPREHENSIVE HEALTH CENTER, (NEW), (7480) (3)										
.01 Land Acquisition.....									500,000	
.02 Building.....		34,000	230,000					41,000	264,000	264,000
TOTAL.....		34,000	230,000					41,000	764,000	264,000
HARBOR COMPREHENSIVE HEALTH CENTER, (7478) (2)										
.02 Building.....								200	51,000	
INGLEWOOD DISTRICT HEALTH CENTER, (7469) (2)										
.02 Building.....		5,000			27,000			17,000	32,000	32,000
.03 Equipment.....									84,200	
TOTAL.....		5,000			27,000		35,337	17,000	116,200	32,000
NORTHEAST DISTRICT HEALTH CENTER, (7454) (3), 2032 MARENGO STREET										
.02 Building Addition.....									951,800	
.04 Equipment.....									17,400	
TOTAL.....							6,514		969,200	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	REQUESTED FISCAL YEAR 1972-73	APPROVED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
HEALTH AND SANITATION--Continued										
Health Department--Continued										
NORTHEAST SAN FERNANDO VALLEY										
COMPREHENSIVE HEALTH CENTER,										
(7481) (5)										
.01	Land Acquisition.....								300,000	
.02	Building.....								419,000	
TOTAL.....									719,000	
SAN DIMAS HEALTH SUBCENTER,										
(7475) (1)										
.02	Building.....						53		58,000	
SANTA CLARITA VALLEY NEIGHBORHOOD										
HEALTH CENTER, (7485) (5)										
.01	Land Acquisition.....								150,000	
.02	Building.....								91,000	
TOTAL.....									241,000	
SOUTH BAY CITIES HEALTH										
SUBCENTER, (7479) (4)										
.01	Land Acquisition.....								150,000	
SOUTH DISTRICT HEALTH CENTER,										
(7459) (2)										
.01	Land Acquisition.....	35,000							35,000	35,000
.04	Parking Lot Improvement.....		6,500	45,000	3,500				55,000	55,000
TOTAL.....		35,000	6,500	45,000	3,500		208		90,000	90,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	REQUESTED FISCAL YEAR 1972-73	APPROVED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
HEALTH AND SANITATION--Continued										
Health Department--Continued										
SOUTHEAST COMPREHENSIVE HEALTH CENTER, SLAUSON-MAIN, (7476) (2)										
.02 Building.....		60,000					35,219	428,000	60,000	60,000
SOUTHEAST SAN FERNANDO VALLEY COMPREHENSIVE HEALTH CENTER, (7482) (3)										
.01 Land Acquisition.....									300,000	
.02 Building.....									419,000	
TOTAL.....									719,000	
SOUTHWEST DISTRICT HEALTH CENTER, (7460) (2), 3834 SOUTH WESTERN AVENUE										
.02 Parking Lot.....		3,000		15,200	1,800				20,000	20,000
.03 Building Addition.....		13,600						56,500	963,600	13,600
TOTAL.....		16,600		15,200	1,800		14,312	56,500	983,600	33,600
SUNLAND TUJUNGA NEIGHBORHOOD HEALTH CENTER, (7486) (5)										
.01 Land Acquisition.....									200,000	
.02 Building.....									91,000	
TOTAL.....									291,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS					
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	REQUESTED FISCAL YEAR 1972-73	APPROVED BY BOARD OF SUPERVISORS F.Y. 1972-73				
FIXED ASSETS--Continued														
HEALTH AND SANITATION--Continued														
Health Department--Continued														
WEST SAN FERNANDO VALLEY														
COMPREHENSIVE HEALTH CENTER,														
(7471) (5)														
.01	Land Acquisition.....								230,000					
.02	Building.....								419,000					
TOTAL.....									649,000					
WILMINGTON HEALTH SUBCENTER,														
(7468) (4)														
.02	Building.....				4,000			346,550	41,000	4,000				
.03	Equipment, Health Department.					6,500		27,000	6,500	6,500				
.04	Equipment, Building Services.					500			500	500				
TOTAL.....									4,000	7,000	3,284	373,550	48,000	11,000
TOTAL, HEALTH DEPARTMENT.....		35,000	122,100	230,000	60,200	36,300	7,000	\$ 94,927	\$ 916,250	\$ 5,934,000	\$ 490,600			
TOTAL, HEALTH AND SANITATION.....		35,000	122,100	230,000	60,200	36,300	7,000	\$ 117,690	\$ 917,650	\$ 5,944,000	\$ 490,600			

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	REQUESTED FISCAL YEAR 1972-73	APPROVED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-ADMINISTRATION										
Public Social Services										
FLORENCE-FIRESTONE COMPREHENSIVE										
CHILD CARE CENTER, (9075) (2)										
.02 Building.....		6,300		185,000	8,000		\$ 480	\$ 20,000	\$ 199,300	\$ 199,300
METRO EAST FAMILY AIDS DISTRICT										
OFFICE, (9005) (3)										
.03 Equipment, Building Services.						5,100	26,798		5,100	5,100
SOUTH CENTRAL FAMILY AIDS										
DISTRICT OFFICE, (9000) (2)										
.04 Equipment, Building Services.						5,100	11,342		5,100	5,100
WELFARE BUILDING (EXISTING),										
(7722) (2)										
.07 Elevator Improvements.....		10,000							133,200	10,000
WILLOWBROOK COMPREHENSIVE CHILD										
CARE CENTER, (9090) (2)										
.02 Building.....		6,300	20,000	200,000	10,000		336	150	236,300	236,300
TOTAL, PUBLIC SOCIAL SERVICES.....		22,600	20,000	385,000	18,000	10,200	\$ 38,956	\$ 20,150	\$ 579,000	\$ 455,800

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	REQUESTED FISCAL YEAR 1972-73	APPROVED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-ADMINISTRATION										
--Continued										
Urban Affairs										
EAST LOS ANGELES NEIGHBORHOOD FACILITY, (9080) (2)										
.01 Land Acquisition.....	250,000						\$	\$ 171,000	\$ 250,000	\$ 250,000
.02 Building.....		5,000		900,000	21,000			11,000	926,000	926,000
.03 Equipment.....									70,000	
TOTAL.....	250,000	5,000		900,000	21,000		30,327	182,000	1,246,000	1,176,000
FLORENCE-FIRESTONE MULTI-PURPOSE SERVICE CENTER, (9076) (2)										
.01 Land Acquisition.....	70,000								70,000	70,000
.02 Building.....		10,400	31,000	415,500	13,400				470,300	470,300
TOTAL.....	70,000	10,400	31,000	415,500	13,400				540,300	540,300
WILLOWBROOK MULTI-PURPOSE SERVICE CENTER, (9091) (2)										
.01 Land Acquisition.....	70,000								70,000	70,000
.02 Building.....		10,500	31,300	421,000	13,500				476,300	476,300
TOTAL.....	70,000	10,500	31,300	421,000	13,500				546,300	546,300
TOTAL, URBAN AFFAIRS.....	390,000	25,900	62,300	1,736,500	47,900		\$ 30,327	\$ 182,000	\$ 2,332,600	\$ 2,262,600

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS			
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	REQUESTED FISCAL YEAR 1972-73	APPROVED BY BOARD OF SUPERVISORS F.Y. 1972-73		
FIXED ASSETS--Continued												
PUBLIC ASSISTANCE-HOSPITAL CARE												
Hospitals-Antelope Valley												
Rehabilitation Centers-												
<u>ACTON REHABILITATION CENTER</u>												
ASSISTANT DIRECTOR RESIDENCE, (8347) (5)												
.02	Building Addition.....						\$	\$	\$	3,500	\$	
.03	Air Conditioning.....									450		
.04	Garage.....									1,500		
TOTAL.....									5,450			
WAREHOUSE ADDITION, (8356) (5)												
.02	Storage Building, Maintenance Department.....									3,500		
WATER DEVELOPMENT, (8357) (5)												
.04	Reservoirs and Water Mains Phase III.....					5,000				5,000	5,000	
.05	Fire Sprinklers.....					10,000				10,000	10,000	
TOTAL.....									15,000	722	15,000	15,000
TOTAL, ACTON REHABILITATION CENTER.....												
						15,000	\$	722	\$	23,950	\$	15,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	REQUESTED FISCAL YEAR 1972-73	APPROVED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued PUBLIC ASSISTANCE--HOSPITAL CARE Hospitals--Antelope Valley Rehabilitation Centers--LAKE HUGHES REHABILITATION CENTER										
LAKE HUGHES REHABILITATION CENTER, (9120) (5)										
.02 Structural Alterations.....		28,000		160,000	12,000		\$	\$	\$ 200,000	\$ 200,000
.06 Emergency Generator.....									45,000	
.07 Communications Equipment.....						20,000			45,000	20,000
.08 Intensive Care Facility.....									503,500	
.09 Intensive Care Facility Equipment.....									25,000	
TOTAL.....		28,000		160,000	12,000	20,000			818,500	220,000
TOTAL, LAKE HUGHES REHABILITATION CENTER.....		28,000		160,000	12,000	20,000	\$	\$	\$ 818,500	\$ 220,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	REQUESTED FISCAL YEAR 1972-73	APPROVED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE										
Hospitals-Antelope Valley										
Rehabilitation Centers-WARM										
<u>SPRINGS REHABILITATION CENTER</u>										
OCCUPATIONAL THERAPY SHOP,										
(8376) (5)										
.01	Building Addition.....						\$	\$	\$ 3,500	\$
.02	Equipment.....								2,850	
TOTAL.....									6,350	
SEWAGE DISPOSAL SYSTEM, (8365) (5)										
.03	Oxidation Basin Modification.	4,000	5,000	90,000	4,600		2,281	2,000	103,600	103,600
WATER DEVELOPMENT, (8364) (5)										
.11	Fire Sprinklers.....	7,500					6,676		7,500	7,500
TOTAL, WARM SPRINGS REHABILI-							\$	\$	\$	\$
TATION CENTER.....							8,957	2,000	117,450	111,100
TOTAL, ANTELOPE VALLEY REHABILI-							\$	\$	\$	\$
TATION CENTERS.....							9,679	2,000	959,900	346,100

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	REQUESTED FISCAL YEAR 1972-73	APPROVED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE										
Hospitals--Harbor General										
Hospital										
CAFETERIA IMPROVEMENT, (7980) (2)										
.01 Cafeteria Alterations.....		5,000			13,000		\$ 24,334	\$	\$ 477,000	\$ 18,000
CENTRAL HEATING AND REFRIGERATION										
PLANT, (7981) (2)										
.03 Central Plant Expansion, Phase I.....		48,000	404,000					114,500	452,000	452,000
CENTRAL SUPPLY FACILITY, (7997) (2)										
.01 Building.....									48,400	
GENERAL SERVICES AND MAINTENANCE										
BUILDINGS, (7996) (2)										
.01 Facility.....									70,000	
HARBOR GENERAL HOSPITAL, (7973) (2)										
.11 Miscellaneous Alterations, Phase I.....		15,000		215,000	5,000			161,600	235,000	235,000
.14 Medical Air Piping.....									115,000	
.15 Miscellaneous Alterations, Phase II.....		24,000							228,000	24,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	REQUESTED FISCAL YEAR 1972-73	APPROVED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE--HOSPITAL CARE--Continued										
Hospitals--Harbor General Hospital--Continued										
HARBOR GENERAL HOSPITAL, (7973) (2) - Continued										
.16									25,000	
.17									35,000	
.18						59,900			59,900	59,900
.19									44,900	
TOTAL.....		39,000		215,000	5,000	59,900		161,600	742,800	318,900
HARBOR GENERAL HOSPITAL EXPANSION, (7975) (2)										
.02										
Acute Unit and Clinic Addition.....		80,000	25,000					44,000	105,000	105,000
.03									2,000	133,000
Relocate Buildings D7 and D8.										
TOTAL.....		80,000	25,000				200,078	46,000	238,000	105,000
LAUNDRY BUILDING, (7982) (2)										
.03										
Laundry Expansion.....							1,384		99,000	
MASTER PLAN UNIT II, (7970) (2)										
.01										
Master Plan Unit II.....							163		28,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	REQUESTED FISCAL YEAR 1972-73	APPROVED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE--Continued										
Hospitals-Harbor General Hospital--Continued										
PATHOLOGY RESEARCH BUILDING, (7978) (2)										
.01 Building.....									574,000	
.02 Equipment.....									50,000	
TOTAL.....									624,000	
SITE IMPROVEMENTS, (7990) (2)										
.11 Parking Gates.....									37,400	
.12 Equipment.....									39,000	
TOTAL.....									76,400	
WATER DEVELOPMENT. (7971) (2)										
.01 Fire Sprinklers.....		10,000							10,000	10,000
TOTAL, HOSPITALS-HARBOR GENERAL HOSPITAL.....		182,000	429,000	215,000	18,000	59,900	\$ 225,959	\$ 322,100	\$ 2,865,600	\$ 903,900

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY
							PRIOR YEAR 1970-71	CUR. YR. 1971-72	FISCAL YEAR 1972-73	BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE--Continued										
Hospitals--Martin Luther King, Jr. General Hospital										
MARTIN LUTHER KING, JR. GENERAL HOSPITAL, (8005) (2)										
.01 Land Acquisition, Relocation.	40,000						\$	\$ 200,000	\$ 40,000	\$ 40,000
.08 Interns' and Resident Physicians' Building.....					25,000			44,000	25,000	25,000
.11 Realignment of 120th Street..				60,000				57,300	60,000	60,000
.15 Central Plant Expansion Phase I.....					5,000			35,000	5,000	5,000
.20 Completion of Two Wings-Fifth Floor.....									62,000	
.21 Addition of Two Wings-290 Beds.....									745,000	
.22 Central Plant Expansion Phase II.....		15,000			7,500			210,000	22,500	22,500
.23 Temporary Parking and Fencing				20,000				19,200	20,000	20,000
TOTAL.....	40,000	15,000		80,000	37,500		918,678	565,500	979,500	172,500
COMPREHENSIVE CHILD CARE CENTER, (8010) (2)										
.02 Cottage Buildings.....									46,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	REQUESTED FISCAL YEAR 1972-73	APPROVED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE-										
-Continued										
Hospitals--Martin Luther King, Jr.										
General Hospital--Continued										
EDUCATIONAL TRAINING FACILITY,										
(8009) (2)										
.02 Building.....									600,000	
PSYCHIATRIC AND CLINICAL SCIENCES										
BUILDING, (8006) (2)										
.01 Building.....		50,000					123,055	619,000	50,000	50,000
SERVICES AND SUPPLY BUILDING WITH										
STRUCTURED PARKING, (8008) (2)										
.01 Parking Structure.....		25,000			5,200				30,200	30,200
.02 Building.....		20,000			2,600			322,000	22,600	22,600
TOTAL.....		45,000			7,800		47,342	322,000	52,800	52,800
TOTAL, MARTIN LUTHER KING, JR.										
GENERAL HOSPITAL.....	40,000	110,000		80,000	45,300		\$ 1,089,075	\$ 1,506,500	\$ 1,728,300	\$ 275,300

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	REQUESTED FISCAL YEAR 1972-73	APPROVED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE--										
-Continued										
Hospitals-Long Beach										
El Cerrito Hospital										
LONG BEACH EL CERRITO HOSPITAL,										
(8320) (4)										
.01	Land Acquisition.....						\$	\$	\$ 174,000	\$
.07	Elevator Replacement Building "C".....								187,000	
.10	Central Clock System.....								38,000	
.12	Kitchen Alteration, Phase III			10,000				10,000	10,000	10,000
.19	Replace Kitchen Dumb-Waiter..								91,100	
.20	Sterilizer-Replacement Central Supply.....			10,000					10,000	10,000
.21	Nurses' Communication System.								64,600	
.22	Emergency Power Service.....								54,700	
.23	Central Supply and Surgery Unit Addition.....								62,000	
.24	Clinic and Minor Treatment Rooms.....								9,900	
.26	Alterations Electrical System			10,000					10,000	10,000
.28	X-Ray Patient Treatment Unit, "C" Patio.....								9,500	
.30	Patient Recreation and Volunteer Services.....								48,300	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	REQUESTED FISCAL YEAR 1972-73	APPROVED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued PUBLIC ASSISTANCE-HOSPITAL CARE-- -Continued Hospitals-Long Beach El Cerrito Hospital --Continued										
LONG BEACH EL CERRITO HOSPITAL, (8320) (4) - Continued										
.31 Medical Record Storage Area..									10,000	
.32 Renovation of Ward 3A and Patient Area.....									10,000	
.33 Renovation of Ward 2A and Patient Area.....									10,000	
.34 Close Circuit T.V. for Patient Care and Security....									10,000	
.35 Patient Lounge and Cafeteria.									9,500	
.36 Fire Control System.....				9,400					9,400	9,400
.37 Supply Room Addition.....									9,100	
TOTAL.....				39,400			6,587	10,000	837,100	39,400
STORAGE AND SHOP BUILDING, (8323) (4)										
.02 Alterations of Paint and Electrical Shops.....									10,000	
WATER DEVELOPMENT, (8325) (4)										
.01 Fire Sprinklers.....		5,000							5,000	5,000
TOTAL, HOSPITALS-LONG BEACH EL CERRITO HOSPITAL.....		5,000		39,400			\$ 6,587	\$ 10,000	\$ 852,100	\$ 44,400

COUNTY OF LOS ANGELES BUDGET--1972-73

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	REQUESTED FISCAL YEAR 1972-73	APPROVED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE--HOSPITAL CARE--										
-Continued										
Hospitals--Long Beach										
General Hospital										
KITCHEN BUILDING, (8081) (4)										
.01 Alterations.....				8,000			\$	\$	\$ 8,000	\$ 8,000
LONG BEACH GENERAL HOSPITAL, (NEW), (8112) (4)										
.02 Building.....		40,000	330,000					358,000	370,000	370,000
PAINT SHOP, (8098) (4)										
.01 Alterations.....									7,500	
RENOVATIONS AND ADDITIONS, AREA I, (9394) (4)										
.05 Drainage Protection, Area I..					2,400			33,400	2,400	2,400
STORAGE FACILITY, (8082) (4)										
.01 Building.....									10,000	
WATER DEVELOPMENT, (8096) (4)										
.01 Fire Sprinklers.....		5,000							5,000	5,000
.02 Fire Suppression System Drainage Culverts.....									58,700	
TOTAL.....		5,000							63,700	5,000
TOTAL, HOSPITALS--LONG BEACH GENERAL HOSPITAL.....		45,000	330,000	8,000	2,400		\$	\$ 391,400	\$ 461,600	\$ 385,400

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	REQUESTED FISCAL YEAR 1972-73	APPROVED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE-										
-Continued										
Hospitals--Los Angeles County										
-University of Southern										
California Medical Center										
CANCER HOSPITAL, (7854) (3)										
.01 Building.....		40,000	485,000				\$	\$	\$ 525,000	\$ 525,000
CENTRAL PLANT, (7818) (3)										
.02 Relocate Soft Water Plant....									22,000	
COMMUNICATIONS BUILDING EXPANSION, (7770) (3)										
.01 Building Addition.....									20,000	
GENERAL HOSPITAL, CLINICAL LABORATORY EXPANSION AND FLAMMABLE LIQUID STORAGE BUILDING, (7805) (3)										
.01 Construction.....		5,000		35,000			80,690	6,000	40,000	40,000
GENERAL HOSPITAL, ELECTRICAL DISTRIBUTION SYSTEM, (7847) (3)										
.03 Electrical Distribution System, Phase III.....				20,000				841,000	20,000	20,000
.04 Electrical Distribution System, Phase IV.....								648,000		
TOTAL.....				20,000			6,559	841,000	668,000	20,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	REQUESTED FISCAL YEAR 1972-73	APPROVED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE--HOSPITAL CARE--										
-Continued										
Hospitals-Los Angeles County										
-University of Southern										
California Medical Center										
--Continued										
GENERAL HOSPITAL, ELEVATOR										
IMPROVEMENTS, (7830) (3)										
.05 Elevator Additions and										
Improvements.....				20,000			35,441	38,000	20,000	20,000
GENERAL HOSPITAL, EMERGENCY										
CLINICAL LABORATORY, (7852) (3)										
.01 Alterations.....		10,000	97,000					50,000	107,000	107,000
.03 Equipment.....									200,000	
TOTAL.....		10,000	97,000					50,000	307,000	107,000
GENERAL HOSPITAL, JAIL WARD										
EXPANSION, (7785) (3)										
.01 Construction.....		5,000		20,000			69,177	11,000	25,000	25,000
GENERAL HOSPITAL, MISCELLANEOUS										
ALTERATIONS, (7800) (3)										
.31 Redesign Dental Clinic.....									245,000	
.37 Diagnostic and Evaluation										
Unit.....		5,000		17,000				2,000	22,000	22,000
.43 Outpatient Orthopedic Clinic.									245,000	
.44 Additional X-Ray Room in										
Main Emergency Department....									245,000	
TOTAL.....		5,000		17,000			479,639	2,000	757,000	22,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	REQUESTED FISCAL YEAR 1972-73	APPROVED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE-										
-Continued										
Hospitals-Los Angeles County										
-University of Southern										
California Medical Center										
--Continued										
GENERAL HOSPITAL, PATIENT CARE										
FACILITY, (7853) (3)										
.01 Building.....									965,000	
GENERAL HOSPITAL, SURGERIES,										
(7779) (3)										
.01 Additional Surgeries.....		5,000					297,959	5,000	145,000	5,000
HEALTH SERVICES DATA CENTER,										
(7855) (3)										
.01 Building.....									320,000	
.02 Program Planning.....		25,000							25,000	25,000
TOTAL.....		25,000							345,000	25,000
LAUNDRY BUILDING (NEW), (7807) (3)										
.01 Land Acquisition.....	390,000								390,000	390,000
.02 Building.....		50,000	475,000					42,000	525,000	525,000
TOTAL.....	390,000	50,000	475,000					42,000	915,000	915,000
MAINTENANCE SHOPS (7856) (3)										
.01 Shops.....									38,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	REQUESTED FISCAL YEAR 1972-73	APPROVED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE-										
-Continued										
Hospitals-Los Angeles County										
-University of Southern										
California Medical Center										
--Continued										
PEDIATRIC PAVILION, (7739) (3)										
.13 Renovate Surgery Suite.....		2,000	35,000						37,000	37,000
.14 Emergency Room.....									73,000	
.15 Intensive Care Unit.....									85,000	
.16 Central Supply.....									32,000	
.17 Exterior Repairs.....		5,000		50,000	8,000				63,000	63,000
TOTAL.....		7,000	35,000	50,000	8,000		32,615		290,000	100,000
PHARMACY BUILDING (NEW),										
(7806) (3)										
.02 Building.....		50,000	600,000					50,000	650,000	650,000
PSYCHIATRIC HOSPITAL, (7819) (3)										
.11 Air Conditioning.....									87,000	
.15 Exterior Repairs.....		5,000		50,000	8,000				63,000	63,000
.17 Patients Cafeteria.....									95,000	
TOTAL.....		5,000		50,000	8,000				245,000	63,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	REQUESTED FISCAL YEAR 1972-73	APPROVED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE-										
-Continued										
Hospitals-Los Angeles County										
-University of Southern										
California Medical Center										
--Continued										
SATELLITE KITCHENS, (7781) (3)										
.01 Kitchens.....		5,000		45,000			90,126	17,000	50,000	50,000
SITE IMPROVEMENTS, (7790) (3)										
.13 Provide Underground Feeders 4800 V Pharmacy Building to Women's Unit.....									36,000	
.19 Chilled Water Distribution For Air Conditioning, Unit I.									390,000	
.22 Utility Study, Phase I.....									55,000	
TOTAL.....							295,902		481,000	
WOMEN'S HOSPITAL, (7740) (3)										
.11 Modernize Premature Nurseries		6,500	65,000					2,000	71,500	71,500
.14 Admitting and Clinics.....									85,000	
.15 Miscellaneous Alterations....									80,000	
TOTAL.....		6,500	65,000					2,000	236,500	71,500
TOTAL, HOSPITALS-LOS ANGELES COUNTY-UNIVERSITY OF SOUTHERN CALIFORNIA MEDICAL CENTER.....	390,000	218,500	1,757,000	100,000	173,000		\$ 1,388,108	\$ 1,064,000	\$ 6,744,500	\$ 2,638,500

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY
							PRIOR YEAR 1970-71	CUR. YR. 1971-72	FISCAL YEAR 1972-73	BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE--Continued										
Hospitals-Olive View Mid-Valley General Hospital										
OLIVE VIEW MID-VALLEY GENERAL HOSPITAL, (9520) (5)										
.02 Building.....							\$ 2,400,000	\$	10,000	\$
.04 Sprinkler System.....	10,000								10,000	10,000
.07 Boulevard Medical Building...	10,000	35,000	475,000	5,000			800,000	525,000	525,000	
.09 Mid-Valley Medical Clinic....									10,000	
TOTAL.....	20,000	35,000	475,000	5,000			3,200,000	555,000	535,000	
TOTAL, HOSPITALS-OLIVE VIEW MID-VALLEY GENERAL HOSPITAL....	20,000	35,000	475,000	5,000			\$ 3,200,000	\$ 555,000	\$ 535,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	REQUESTED FISCAL YEAR 1972-73	APPROVED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued PUBLIC ASSISTANCE-HOSPITAL CARE-- -Continued Hospitals-Mira Loma Hospital										
MIRA LOMA HOSPITAL, (8686) (5)										
.13 Storage Building No. 2.....							\$	\$	\$ 34,000	\$
.14 Surgeries, Outpatient Depart- ment and Addition to Aux- illary Service.....		50,000	350,000					112,000	400,000	400,000
TOTAL.....		50,000	350,000					112,000	434,000	400,000
TOTAL, HOSPITALS-MIRA LOMA HOSPITAL.....		50,000	350,000				\$	\$ 112,000	\$ 434,000	\$ 400,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	REQUESTED FISCAL YEAR 1972-73	APPROVED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE--HOSPITAL CARE--Continued										
Hospitals- Rancho Los Amigos Hospital										
AIR CONDITIONING, (8293) (1)										
.01 Chronic Disease Building 4...							\$	\$	\$ 127,000	\$
.02 Chronic Disease Building 5...									127,000	
.03 Chronic Disease Building 6...									127,000	
TOTAL.....									381,000	
ALLIED HEALTH PROFESSIONS BUILDING, (8299) (1)										
.01 Building.....									486,500	
AUDITORIUM, (8292) (1)										
.01 Structural Alterations and Air Conditioning.....		1,500		160,000	5,000		3,459	14,500	166,500	166,500
BONITA HALL, (8181) (1)										
.01 Structural Alterations.....		1,000						14,500	39,000	1,000
BUILDING 20, (8259) (1)										
.01 Alterations, Pharmacy Storage									10,000	
CENTER FOR COMPARATIVE MEDICINE, (8270) (1)										
.01 Building.....									269,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY
							PRIOR YEAR 1970-71	CUR. YR. 1971-72	FISCAL YEAR 1972-73	BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE-										
-Continued										
Hospitals-Rancho Los Amigos										
Hospital--Continued										
CENTRAL HEATING AND REFRIGERATION										
PLANT, (8252) (1)										
.01 Plant Expansion, Phase II....		20,000	114,000						134,000	134,000
CHRONIC DISEASE BUILDING I,										
(8311) (1)										
.07 Therapy Treatment Expansion..									55,000	
CHRONIC DISEASE BUILDING II,										
(8316) (1)										
.05 Therapy Treatment Expansion..									55,000	
CHRONIC DISEASE BUILDING III,										
(8318) (1)										
.05 Expand Physical Therapy Area.									10,000	
.06 Patient Support Service									57,900	
Addition.....										
TOTAL.....									67,900	
ELECTRICAL DISTRIBUTION SYSTEM,										
(8315) (1)										
.05 Expansion, Phase IV.....				5,800			245,400		5,800	5,800
.06 Expansion, Phase V.....		15,000							15,000	15,000
TOTAL.....		15,000		5,800			159,744	245,400	20,800	20,800

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	REQUESTED FISCAL YEAR 1972-73	APPROVED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE-										
-Continued										
Hospitals-Rancho Los Amigos										
Hospital--Continued										
GENERAL MAINTENANCE SHOPS										
BUILDING, (8287) (1)										
.01 Building.....									87,200	
GENERAL SERVICES BUILDING,										
(8253) (1)										
.01 Building (Includes Laundry Replacement).....									87,500	
KINESIOLOGY SERVICE, (8273) (1)										
.01 Gait Laboratory.....									10,000	
LAUNDRY BUILDING, (8250) (1)										
.13 Ventilation Improvements- Flatwork Section.....				10,000					10,000	10,000
.14 Ventilation Improvements- Press Section.....				10,000					10,000	10,000
TOTAL.....				20,000					20,000	20,000
MEDICAL CLINIC, (8309) (1)										
.18 X-Ray Department Alterations.				10,000			1,076		10,000	10,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	REQUESTED FISCAL YEAR 1972-73	APPROVED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE-										
-Continued										
Hospitals-Rancho Los Amigos										
Hospital--Continued										
MEDICAL SUPPLIES CENTER,										
(8218) (1)										
.01 Building.....		10,000	10,000						34,000	20,000
POST ACUTE POLIO UNIT, (8180) (1)										
.28 Alterations, Pulmonary										
Ward 503.....				10,000					10,000	10,000
.29 Provide ICU Area.....				10,000					10,000	10,000
.30 Alterations, Pulmonary										
Ward 501.....									10,000	
TOTAL.....				20,000					30,000	20,000
STROKE-REHABILITATION CENTER,										
(CHRONIC DISEASE BUILDING VIII),										
(8300) (1)										
.03 Depressing Imperial Highway..					8,000			25,000	8,000	8,000
.11 Stroke Rehabilitation Center..		90,000	13,500		22,500				126,000	126,000
.12 Clinic Building Addition.....		15,000			7,500				22,500	22,500
.13 Central Plant Addition.....		12,000			7,500				19,500	19,500
.15 Construction Management.....			800,000						800,000	800,000
TOTAL.....		117,000	813,500		45,500		1,034,419	25,000	976,000	976,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY
							PRIOR YEAR 1970-71	CUR. YR. 1971-72	FISCAL YEAR 1972-73	BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE-- -Continued										
Hospitals-Rancho Los Amigos Hospital--Continued										
WATER DEVELOPMENT, (8238) (1)										
.15 Fire Sprinklers.....		20,000					28,239		20,000	20,000
TOTAL, HOSPITALS-RANCHO LOS AMIGOS HOSPITAL.....		184,500	937,500	210,000	56,300		\$ 1,226,937	\$ 299,400	\$ 2,959,400	\$ 1,388,300

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	REQUESTED FISCAL YEAR 1972-73	APPROVED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE-										
-Continued										
Hospitals-John Wesley County										
Hospital										
JOHN WESLEY COUNTY HOSPITAL,										
(NEW), (7880) (2)										
.02 Buildings.....		40,000	1,850,000				\$	\$ 550,000	\$ 1,890,000	\$ 1,890,000
.04 Construction Management.....			200,000						200,000	200,000
TOTAL.....		40,000	2,050,000				387,223	550,000	2,090,000	2,090,000
MEDICAL SCIENCE BUILDING,										
(7891) (2)										
.08 Laboratory Expansion.....									6,000	
PARKING STRUCTURE, (7885) (2)										
.02 Additional Parking Level.....		11,400	45,000						56,400	56,400
PRESENT MAIN HOSPITAL BUILDING,										
(7890) (2)										
.08 Emergency Power System.....						13,000			13,000	13,000
.37 Land Acquisition.....	30,000							910,000	30,000	30,000
.42 Patient Room Alterations.....				9,000					9,000	9,000
.44 Heating System Alterations...									9,000	
.59 Kitchen-Install Tile.....				800					800	800

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	REQUESTED FISCAL YEAR 1972-73	APPROVED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE--Continued										
Hospitals--John Wesley County Hospital--Continued										
PRESENT MAIN HOSPITAL BUILDING, (7890) (2) - Continued										
.60 Still Room-Install Tile.....				1,700					1,700	1,700
.61 Alterations, First Floor Corridor.....								6,000		
.62 Alterations, Main Entrance...				1,000				1,000	1,000	
TOTAL.....	30,000			12,500		13,000	2,822	910,000	70,500	55,500
SITE IMPROVEMENTS, (7888) (2)										
.01 Alterations, Storage Building.....				5,000					5,000	5,000
.02 Provide Additional Clinic Facility.....								9,000		
TOTAL.....				5,000				14,000	14,000	5,000
TOTAL, HOSPITALS-JOHN WESLEY COUNTY HOSPITAL.....	30,000	51,400	2,095,000	17,500		13,000	\$ 390,045	\$ 1,460,000	\$ 2,236,900	\$ 2,206,900

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY
							PRIOR YEAR 1970-71	CUR. YR. 1971-72	FISCAL YEAR 1972-73	BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-VETERANS'										
FACILITIES										
Military and Veterans'										
Affairs Department										
PATRIOTIC HALL, (8931) (2)										
.07 Emergency Power.....							\$ 3,067	\$	\$ 13,500	\$
TOTAL, MILITARY AND VETERANS AFFAIRS DEPARTMENT.....							\$ 3,067	\$	\$ 13,500	\$
TOTAL, PUBLIC ASSISTANCE.....	850,000	969,400	6,020,800	3,516,400	382,500	103,100	\$ 4,408,740	\$ 8,569,550	\$ 22,722,400	\$ 11,842,200

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	REQUESTED FISCAL YEAR 1972-73	APPROVED BY BOARD OF SUPERVISORS F.Y. 1972-73	
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES											
Airports											
AIRPORT DEVELOPMENT, (7449)											
.01	Appropriation to Increase the Aviation Fund.....						\$	\$ 861,000	\$ 1,500,000	\$	
TOTAL, AIRPORTS.....							\$	\$ 861,000	\$ 1,500,000	\$	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	REQUESTED FISCAL YEAR 1972-73	APPROVED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
EDUCATION-OTHER										
Otis Art Institute										
ART INSTITUTE DEVELOPMENT, (8700) (3)										
.21	Galleries, Classrooms, and Administrative Area.....						\$	\$	\$ 20,000	\$
.23	Library and Classroom Additions.....								20,000	
TOTAL.....								40,000		
TOTAL, OTIS ART INSTITUTE.....							\$	\$	\$ 40,000	\$
TOTAL, EDUCATION.....							\$	\$	\$ 40,000	\$

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	REQUESTED FISCAL YEAR 1972-73	APPROVED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES--Continued										
Department of Beaches										
ABALONE COVE, (8766) (4)										
.01 Land Acquisition.....							\$	\$	\$ 2,800,000	\$
ACQUISITION-VARIOUS BEACHES, (9913)										
.01 Land Acquisition.....									1,000,000	
ADMINISTRATIVE HEADQUARTERS BUILDING, (9900) (4)										
.02 Administrative Headquarters..					2,000			271,000	2,000	2,000
.04 Building Services Equipment..						500			500	500
TOTAL.....					2,000	500	26,961	271,000	2,500	2,500
BIKEWAYS-VARIOUS BEACHES, (9912) (4)										
.02 Santa Monica South Bay Bicycle Trail.....		60,000	1,500,000	20,000					1,580,000	1,580,000
CORRAL-SOLSTICE STATE AND COUNTY BEACH, (9901) (4)										
.02 Restroom Complex.....		1,000	55,000	4,000			5,274	13,500	60,000	60,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	REQUESTED FISCAL YEAR 1972-73	APPROVED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL										
FACILITIES--Continued										
Department of Beaches										
--Continued										
HERMOSA CITY BEACH, (8753) (4)										
.12 Restroom, Neptune Ave and Lifeguard Station.....		3,000		47,000	2,000			15,600	67,000	52,000
.14 Restroom, 2nd and 22nd Streets.....		4,000		140,000	6,800				150,800	150,800
.16 Strand Repair and Storage....		3,000		45,000	2,000				50,000	50,000
TOTAL.....		10,000		232,000	10,800		1,600	15,600	267,800	252,800
LAS TUNAS STATE AND COUNTY BEACH, (8762) (4)										
.02 Beach Improvement and Erosion Control.....							40,130		155,000	
LEO CARILLO STATE AND COUNTY BEACH, (9907) (4)										
.03 Lifeguard Station.....		5,000		25,000	3,000		6,956		33,000	33,000
LIFEGUARD TOWERS-VARIOUS BEACHES, (9915)										
.03 Lifeguard Towers.....				7,500					7,500	7,500
MALIBU AREA BEACHES, (9905) (4)										
.04 Accessway, Phase II.....		6,000		15,000	3,200		22,495	5,000	49,200	24,200

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	REQUESTED FISCAL YEAR 1972-73	APPROVED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL										
FACILITIES--Continued										
Department of Beaches										
--Continued										
MALIBU LAGOON STATE AND COUNTY										
BEACH, (8758) (4)										
.10 Parking Development.....									117,000	
MANHATTAN STATE AND COUNTY										
BEACH, (8755) (4)										
.06 Restrooms, 8th Street Area...					3,000			56,500	3,000	3,000
.22 Restrooms, 26th Street.....		7,500							61,500	7,500
TOTAL.....		7,500			3,000		27,253	56,500	64,500	10,500
NICHOLAS CANYON COUNTY BEACH,										
(9908) (4)										
.01 Land Acquisition.....	2,300,000							1,000,000	2,300,000	2,300,000
POINT DUME STATE AND COUNTY										
BEACH, (9903) (4)										
.06 General Development, Phase III.....				12,500			202,098		12,500	12,500
PORTUGUESE BEND AREA BEACH,										
(8760) (4)										
.01 Land Acquisition.....									250,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	REQUESTED FISCAL YEAR 1972-73	APPROVED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL										
FACILITIES--Continued										
Department of Beaches										
--Continued										
REDONDO STATE BEACH, (8756) (4)										
.33 Lifeguard Rest Room, Sapphire Street.....									55,000	
REDONDO-TORRANCE AREA BEACHES, (9914) (4)										
.02 General Beach Development....		10,500		84,000	5,000				99,500	99,500
SURFRIDERS STATE AND COUNTY BEACH, (9902) (4)										
.02 Restroom Facilities.....		2,000		65,000	4,400			13,900	71,400	71,400
.03 Parking.....		1,000		10,000					11,000	11,000
TOTAL.....		3,000		75,000	4,400		6,084	13,900	82,400	82,400
ZUMA COUNTY BEACH, (8757) (4)										
.31 Parking Area Expansion.....									40,000	
.33 North County Lifeguard Station.....		20,000		220,000	9,000				249,000	249,000
TOTAL.....		20,000		220,000	9,000		6,171		289,000	249,000
TOTAL, DEPARTMENT OF BEACHES.....	2,300,000	123,000		2,226,000	64,400	500	\$ 345,022	\$ 1,375,500	\$ 9,224,900	\$ 4,713,900

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	REQUESTED FISCAL YEAR 1972-73	APPROVED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL										
FACILITIES--Continued										
Department of Parks and Recreation										
AGOURA COUNTY PARK, (NEW), (9938) (5)										
.02 General Development.....							\$	\$	\$ 453,000	\$
ALONDRA COUNTY PARK, (8771) (2)										
.39 Concession Building Replacement.....									67,000	
.50 Island and Lake Development.		5,000							43,000	5,000
.51 General Site Development....									20,000	
.52 Replace Water Supple Line...				4,600					4,600	4,600
TOTAL.....		5,000		4,600			13,775		134,600	9,600
ARCADIA REGIONAL COUNTY PARK, (8773) (1)										
.44 General Development, Phase V. Landscaping, sprinklers, relocation of ballfields with lighting, picnic development, service yard, golf course replacement		5,000			15,000			89,000	20,000	20,000
.56 Golf Course Clubhouse (Replacement).....								21,000	20,000	
.58 Pave Service Yard, Rose Garden.....									1,600	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	REQUESTED FISCAL YEAR 1972-73	APPROVED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL										
FACILITIES--Continued										
Department of Parks and										
Recreation--Continued										
ARCADIA REGIONAL COUNTY PARK,										
(8773) (1) - Continued										
.60				17,000					17,000	17,000
.61				9,200					9,200	9,200
.62									8,000	
.63				6,400					6,400	6,400
.64									7,000	
TOTAL		5,000		32,600	15,000		84,201	110,000	89,200	52,600
ATHENS COUNTY PARK, (8848) (2)										
.34				2,500			84,783		2,500	2,500
BALDWIN HILLS REGIONAL COUNTY										
PARK, (9985) (2)										
.01									4,000,000	
BASSETT COUNTY PARK, (8838) (1)										
.02					16,000			614,000	16,000	16,000
.15						5,200			5,200	5,200
.16					4,200			70,000	4,200	4,200
TOTAL					20,200	5,200	20,692	684,000	25,400	25,400

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	REQUESTED FISCAL YEAR 1972-73	APPROVED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL										
FACILITIES--Continued										
Department of Parks and										
Recreation--Continued										
BELVEDERE COUNTY PARK, (8776) (3)										
.36	General Development, Phase II									
	Picnic Area.....				15,000			444,400	15,000	15,000
.39	Recreation Activity									
	Building.....				5,000			484,000	5,000	5,000
TOTAL.....					20,000		30,332	928,400	20,000	20,000
MARY MCLEOD BETHUNE COUNTY PARK, (9925) (2)										
.07	Service Yard, Paving and									
	Storage Building.....								4,000	
.09	Replace Hardwood Floor.....								28,300	
TOTAL.....							35,046		32,300	
BIKEWAYS-VARIOUS AREAS, (9287) (2)										
.02	Bikeway, San Gabriel River...		5,000		122,500				127,500	127,500
FRANK G. BONELLI REGIONAL COUNTY PARK AND RECREATIONAL AREA, (8804) (1)										
.15	Swim Park, Phase II.....				6,000			62,000	6,000	6,000
.29	North Shore Development, Phase I.....				7,500			48,500	7,500	7,500

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY
							PRIOR YEAR 1970-71	CUR. YR. 1971-72	FISCAL YEAR 1972-73	BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL										
FACILITIES--Continued										
Department of Parks and										
Recreation--Continued										
FRANK G. BONELLI REGIONAL COUNTY										
PARK AND RECREATIONAL AREA,										
(8804) (1) - Continued										
.31	Equipment, New Facilities....					47,000			47,000	47,000
.34	Golf Course and Clubhouse Replacement.....						35,000		50,000	
.37	Utilities, Phase III.....	10,000	75,000		6,000				91,000	91,000
.38	Park Development, Phase IV...	10,000	80,000		16,000				106,000	106,000
.39	Final Development, Phase V...	30,000	105,000						135,000	135,000
TOTAL.....		50,000	260,000		35,500	47,000	858,528	145,500	442,500	392,500
ROY CAMPANELLA COUNTY PARK,										
(8906) (2)										
.13	Sprinkler System Revision....								18,400	
.14	Security Lighting.....								14,000	
.15	Boundary and Protective Fence								19,400	
TOTAL.....							17,810		51,800	
CASTAIC RESERVOIR, (9940) (5)										
.02	General Development, Afterbay	5,000			25,000			242,500	30,000	30,000
.03	Main Reservoir, Phase I.....	20,000	130,000					472,500	150,000	150,000
.05	Shoreline Development.....				10,000				10,000	10,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	REQUESTED FISCAL YEAR 1972-73	APPROVED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL										
FACILITIES--Continued										
Department of Parks and										
Recreation--Continued										
CASTAIC RESERVOIR, (9940) (5)										
- Continued										
.06		8,000		60,000	4,200			72,200	72,200	
.07								140,000		
.08		8,500		60,000	4,200			72,700	72,700	
TOTAL		41,500	130,000	120,000	43,400		34,614	715,000	474,900	334,900
CERRITOS REGIONAL COUNTY PARK,										
(8790) (1)										
.02		25,000	170,000					102,400	195,000	195,000
.03								28,000		
TOTAL		25,000	170,000					102,400	223,000	195,000
CHARMLEE REGIONAL COUNTY PARK,										
(9937) (4)										
.02		20,000	120,000				4,611	30,000	140,000	140,000
CHARTER OAK COUNTY PARK, (8888) (1)										
.13							3,350		2,600	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	REQUESTED FISCAL YEAR 1972-73	APPROVED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL										
FACILITIES--Continued										
Department of Parks and										
Recreation--Continued										
CITY TERRACE COUNTY PARK,										
(8846) (3)										
.22										
					4,000			40,000	4,000	4,000
.24		4,300							4,300	4,300
.25				10,000					10,000	10,000
TOTAL		4,300		10,000	4,000		13,019	40,000	18,300	18,300
COLUMBIA REGIONAL COUNTY PARK,										
(9931) (2)										
.01	2,200,000								2,200,000	2,200,000
.02									180,000	
TOTAL	2,200,000								2,380,000	2,200,000
CRESCENTA VALLEY COUNTY PARK,										
(8770) (2)										
.01									430,000	
.22									30,000	
TOTAL									460,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	REQUESTED FISCAL YEAR 1972-73	APPROVED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL										
FACILITIES--Continued										
Department of Parks and										
Recreation--Continued										
DEL AIRE COUNTY PARK, (8875) (2)										
.14									3,500	
.16									3,400	
TOTAL									6,900	
DEXTER COUNTY PARK, (8780) (5)										
.16									110,000	
.17									25,900	
.19		4,000		20,000	2,200				26,200	26,200
.20									3,000	
TOTAL		4,000		20,000	2,200		14,178		165,100	26,200
DIAMOND BAR COUNTY GOLF COURSE, (9971) (1)										
.21		1,000		110,000	5,800			4,600	116,800	116,800
.24									4,400	
.25									49,200	
.26				11,300					11,300	11,300
.27									1,500	
TOTAL		1,000		121,300	5,800		165,099	4,600	183,200	128,100

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY
							PRIOR YEAR 1970-71	CUR. YR. 1971-72	FISCAL YEAR 1972-73	BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL										
FACILITIES--Continued										
Department of Parks and										
Recreation--Continued										
DIAMOND BAR LOCAL PARK, (9282) (1)										
.01	Land Acquisition.....								250,000	
.02	General Development.....								45,000	
	TOTAL.....								295,000	
DOMINGUEZ COUNTY PARK, (9980) (4)										
.07	Multi-Purpose Backstop and Infield.....								12,000	
RAWLEY DUNTLEY COUNTY PARK, (9290) (5)										
.02	General Development.....								10,000	
DURFEE SERVICE YARD, (9947) (1)										
.01	Road Yard, Acquisition.....								60,000	
EATON CANYON COUNTY PARK, (8781) (5)										
.31	Landscaping and Sprinklers Nature Center Building.....								15,200	
.33	Driving Range, Acquisition...	133,000							133,000	133,000
.34	Air Condition Nature Center Building.....								6,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY
							PRIOR YEAR 1970-71	CUR. YR. 1971-72	FISCAL YEAR 1972-73	BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
RECREATION--RECREATIONAL										
FACILITIES--Continued										
Department of Parks and										
Recreation--Continued										
EATON CANYON COUNTY PARK,										
(8781) (5) - Continued										
.35	Pave Parking Lot.....								37,700	
.36	Drainage Improvements.....								49,200	
.37	Flammable Storage Building...			3,100					3,100	3,100
.38	Golf Course Clubhouse Meeting Room Addition.....								61,700	
TOTAL.....	133,000			3,100					305,900	136,100
EL CARISO REGIONAL COUNTY PARK,										
(9943) (5)										
.02	General Development.....	30,000	190,000						3,820,000	220,000
EL DORADO COUNTY PARK, (9991) (5)										
.15	Security Lighting.....								4,000	
.17	Shade Shelter and Maintenance Room Addition.....								4,000	
.18	Playground Development.....								7,400	
TOTAL.....									15,400	
ENTERPRISE COUNTY PARK, (8854) (2)										
.19	Sprinkler System.....						69,482		26,300	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	REQUESTED FISCAL YEAR 1972-73	APPROVED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL										
FACILITIES--Continued										
Department of Parks and										
Recreation--Continued										
FARJARDO COUNTY PARK, (8810) (1)										
.03		5,000		280,000	10,000			4,500	295,000	295,000
.04									4,000	
TOTAL		5,000		280,000	10,000		4,639	4,500	299,000	295,000
GENERAL CHARLES S. FARNSWORTH										
COUNTY PARK, (8785) (5)										
.08		6,000		22,000	2,200				30,200	30,200
.09									4,000	
.10				14,300					14,300	14,300
TOTAL		6,000		36,300	2,200		1,043		48,500	44,500
FLORENCE-FIRESTONE COMMUNITY										
NEIGHBORHOOD PARK, (9942) (2)										
.01	100,000							435,000	100,000	100,000
.02		20,000		400,000	13,000			35,000	433,000	433,000
.03		20,000		430,000	13,600			30,000	463,600	463,600
.04									5,400	
.05		7,000						12,000	133,200	7,000
TOTAL	100,000	47,000		830,000	26,600		735	512,000	1,135,200	1,003,600

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	REQUESTED FISCAL YEAR 1972-73	APPROVED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL										
FACILITIES--Continued										
Department of Parks and										
Recreation--Continued										
JOHN ANSON FORD REGIONAL COUNTY										
PARK, (8855) (3)										
.01	Land Acquisition.....								40,000	
.11	General Development, Phase IV.....								387,000	
.19	Sprinkler System Improve- ments (Booster Pump).....			2,700					2,700	2,700
.20	Playground Development.....								7,000	
TOTAL.....				2,700			15,250		436,700	2,700
FRIENDSHIP REGIONAL COUNTY PARK, (9986) (4)										
.02	General Development.....							15,000	5,750,000	
.03	Equipment.....								37,500	
TOTAL.....								15,000	5,787,500	
GENERAL PARK EQUIPMENT, (8886)										
.01	Tables.....			10,000					29,000	10,000
.03	Braziers.....			5,000					5,000	5,000
.05	Play Equipment.....			10,000					20,000	10,000
.06	Bleachers.....			5,000					10,000	5,000
.08	Benches.....			5,000					5,000	5,000
TOTAL.....				35,000			23,757		69,000	35,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY
							PRIOR YEAR 1970-71	CUR. YR. 1971-72	FISCAL YEAR 1972-73	BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued RECREATION-RECREATIONAL FACILITIES--Continued Department of Parks and Recreation--Continued										
GLENHAVEN COUNTY PARK, (8865) (5)										
.06 General Development.....		2,000		115,000	6,000		19,657	10,000	123,000	123,000
GUNN AVENUE COUNTY PARK, (9993) (1)										
.10 Concrete Walks.....									3,000	
.12 Comfort Station, Ballfield Area.....									27,700	
.13 Basketball Court Resurfacing.				1,500					1,500	1,500
.14 Sprinkler System Renovation..									3,000	
TOTAL.....				1,500			2,303		35,200	1,500
WILLIAM S. HART REGIONAL COUNTY PARK, (8829) (5)										
.01 Land Acquisition.....									125,000	
.12 General Development, Phase II Roadways, Parking, Security Fencing, Camp Sites, Landscaping		5,000	25,000					25,000	30,000	30,000
.27 Boundary Fencing.....									17,800	
.32 Museum Improvements.....		15,000							131,000	15,000
TOTAL.....		20,000	25,000				1,875	25,000	303,800	45,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	REQUESTED FISCAL YEAR 1972-73	APPROVED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL										
FACILITIES--Continued										
Department of Parks and										
Recreation--Continued										
HILLGROVE COUNTY PARK, (8890) (1)										
.08					1,000		12,098	269,500	1,000	1,000
HOLLYWOOD BOWL, (8923) (3)										
.33								5,000	72,000	
.35									121,000	
.37									11,000	
.38		10,000		200,000	8,000			8,000	218,000	218,000
.39									12,600	
.40									15,000	
.41									10,000	
.42									5,900	
.43									37,200	
.44									35,000	
.45									5,000	
TOTAL		10,000		200,000	8,000		8,121	13,000	542,700	218,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	REQUESTED FISCAL YEAR 1972-73	APPROVED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued RECREATION-RECREATIONAL FACILITIES--Continued Department of Parks and Recreation--Continued										
HELEN KELLER COUNTY PARK, (9982) (2)										
.10	General Development, Phase II.....				1,000		33,632	429,000	1,000	1,000
	Site Developments, Land- scaping and Sprinkler System, Swimming Pool and Dressing Rooms									
KNOLLWOOD COUNTY GOLF COURSE, (9988) (5)										
.01	Land Acquisition.....							20,000	10,000	
.25	Clubhouse Renovation and Starter Building.....				15,000			600,000	15,000	15,000
.26	Tennis Courts.....		3,000		50,000	3,700			56,700	56,700
TOTAL			3,000		50,000	18,700	63,773	620,000	81,700	71,700
LA CANADA MEMORIAL COUNTY PARK, (9295) (5)										
.03	Development.....				60,000				60,000	60,000
.04	Play Equipment.....						3,000		3,000	3,000
TOTAL					60,000		3,000		63,000	63,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY
							PRIOR YEAR 1970-71	CUR. YR. 1971-72	FISCAL YEAR 1972-73	BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL										
FACILITIES--Continued										
Department of Parks and										
Recreation--Continued										
LADERA COUNTY PARK, (8833) (2)										
.12									59,700	
.16									4,900	
.17				1,500					1,500	1,500
.18									6,000	
.19				6,300					6,300	6,300
.20									6,400	
.21									5,500	
TOTAL				7,800			2,276		90,300	7,800
LAKEWOOD COUNTY GOLF COURSE,										
(8791) (1)										
.24		20,000	62,000	400,000	30,000		16,063	12,000	2,012,000	512,000
LA MIRADA REGIONAL COUNTY PARK,										
(8867) (1)										
.27								300	29,500	
.29									10,750	
.32				3,450					3,450	3,450

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	REQUESTED FISCAL YEAR 1972-73	APPROVED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL										
FACILITIES--Continued										
Department of Parks and										
Recreation--Continued										
LA MIRADA REGIONAL COUNTY PARK,										
(8867) (1) - Continued										
.33									3,000	
.34									3,000	
.35				15,700					15,700	15,700
.36									1,500	
.37				60,000					120,000	60,000
.38									8,000	
TOTAL				79,150			48,946	300	194,900	79,150
GEORGE LANE COUNTY PARK,										
(9984) (5)										
.14									29,500	
.15									31,500	
TOTAL							221,247		61,000	
LENNOX COUNTY PARK, (8794) (2)										
.15				30,000					30,000	30,000
.16									25,200	
TOTAL				30,000			40,374		55,200	30,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	REQUESTED FISCAL YEAR 1972-73	APPROVED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL										
FACILITIES--Continued										
Department of Parks and										
Recreation--Continued										
LOMA ALTA COUNTY PARK, (8835) (5)										
.14									9,000	
.15									30,000	
.17									49,000	
TOTAL									88,000	
MARIPOSA COUNTY PARK, (8894) (5)										
.03									6,000	
.04									2,500	
TOTAL							280,481		8,500	
MARSHALL CANYON COUNTY PARK, (9987) (1)										
.26									117,500	
.27									14,500	
.28									49,000	
TOTAL							15,221		181,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	REQUESTED FISCAL YEAR 1972-73	APPROVED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL										
FACILITIES--Continued										
Department of Parks and										
Recreation--Continued										
AMELIA MAYBERRY COUNTY PARK, (8857) (1)										
.17 Picnic Development.....									1,800	
.18 Basketball Resurfacing.....				4,200					4,200	4,200
TOTAL.....				4,200			9,541		6,000	4,200
MONA COUNTY PARK, (8800) (2)										
.20 Replace Gymnasium Floor.....							107,372		26,500	
MONTECITO HILLS REGIONAL COUNTY PARK, (9995) (3)										
.02 Equipment.....						6,000		20,000	6,000	6,000
.03 General Development, Phase II.....		10,000		350,000	12,000				372,000	372,000
.04 General Development, Phase III.....								20,000		
TOTAL.....		10,000		350,000	12,000	6,000	782,855	20,000	398,000	378,000
MOUNT VERNON PARKWAY, (9292) (2)										
.02 General Development.....		10,300							95,100	10,300

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	REQUESTED FISCAL YEAR 1972-73	APPROVED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL										
FACILITIES--Continued										
Department of Parks and										
Recreation--Continued										
H. M. NEWHALL MEMORIAL COUNTY										
PARK, (8801) (5)										
.19	General Development,									
	Phase II.....						3,321		111,000	
OAK GROVE REGIONAL COUNTY PARK,										
(8874) (5)										
.03	Equipment.....								4,600	
.04	General Development,									
	Phase II.....		57,000		515,000	16,000		10,000	643,000	588,000
TOTAL.....			57,000		515,000	16,000	197,851	10,000	647,600	588,000
EUGENE A. OBREGON COUNTY PARK,										
(9983) (3)										
.01	Land Acquisition.....								160,000	
.08	Multi-Purpose Building									
	Addition.....				5,000			103,500	5,000	5,000
.09	Equipment, Building Addition.					4,000			4,000	4,000
.11	Concrete Bleacher Slab.....								1,000	
TOTAL.....					5,000	4,000	7,789	103,500	170,000	9,000
OLD ORCHARD COUNTY PARK,										
(8849) (5)										
.06	Site Improvements.....								246	3,200

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	REQUESTED FISCAL YEAR 1972-73	APPROVED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued RECREATION-RECREATIONAL FACILITIES--Continued Department of Parks and Recreation--Continued										
OTTERBEIN REGIONAL COUNTY PARK, (8807) (1)										
.02 General Development..... Entrance development, picnic areas, golf course, nature study areas, park road, parking facilities, landscaping and sprinkler system								285,000		
PALOS VERDES COUNTY PARK, (8859) (4)										
.05 Security Lighting, Lower Play Area.....		2,000						2,000	2,000	
PALOS VERDES SHORELINE COUNTY PARK, (8896) (4)										
.02 General Development.....							10,000	930,000		
PAMELA COUNTY PARK, DUARTE AREA, (8289) (1)										
.01 Land Acquisition.....	125,000							125,000	125,000	
.02 General Development.....		10,000	30,000					40,000	40,000	
TOTAL.....	125,000	10,000	30,000					165,000	165,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY
							PRIOR YEAR 1970-71	CUR. YR. 1971-72	FISCAL YEAR 1972-73	BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
RECREATION--RECREATIONAL										
FACILITIES--Continued										
Department of Parks and										
Recreation--Continued										
PEARBLOSSOM COUNTY PARK,										
(8868) (5)										
.07									26,200	
.10									10,000	
.11									2,400	
.12									4,000	
.13									7,300	
TOTAL							947		49,900	
PILGRIMAGE PLAY THEATER,										
(8927) (3)										
.11		10,000							10,000	10,000
PLACERITA CANYON STATE AND COUNTY										
PARK, (8802) (5)										
.22				3,100					3,100	3,100
.23									5,000	
.24		1,000		10,000					11,000	11,000
TOTAL		1,000		13,100			253,773		19,100	14,100
PLAYA DEL REY REGIONAL COUNTY										
PARK, (9293) (5)										
.01									4,000,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	REQUESTED FISCAL YEAR 1972-73	APPROVED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL										
FACILITIES--Continued										
Department of Parks and										
Recreation--Continued										
PLUMMER COUNTY PARK, (8803) (3)										
.15							2,038		10,000	
REGIONAL PARKS-VARIOUS AREAS										
(CONTINGENCY APPROPRIATION),										
(8883)										
.01	Land Acquisition.....	1,000,000							5,000,000	1,000,000
JANE REYNOLDS COUNTY PARK,										
(8789) (5)										
.07	Site Development.....							10,000	162,000	
.08	Security Lighting.....				2,000			31,000	2,000	2,000
.15	Tennis Backboard.....								3,000	
.16	Auditorium Lighting and Basketball Improvement.....								6,700	
TOTAL.....				2,000			185	41,000	173,700	2,000
RIMGROVE COUNTY PARK, (9992) (1)										
.08	Ball Diamond Lighting.....								51,500	
.09	Picnic Shelter.....								16,000	
TOTAL.....							4,181		67,500	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	REQUESTED FISCAL YEAR 1972-73	APPROVED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL										
FACILITIES--Continued										
Department of Parks and										
Recreation--Continued										
ROADSIDE TREES SERVICE YARD, (9963) (5), PALMDALE										
.02 Restrooms.....									4,100	
ROADSIDE TREES SERVICE YARD, (9933) (5), SIERRA MADRE AREA										
.01 Land Acquisition.....	35,000								35,000	35,000
.02 Service Yard and Building....									8,000	
TOTAL.....	35,000								43,000	35,000
JACKIE ROBINSON COUNTY PARK, (9967) (5)										
.12 Boundary Fence.....									7,200	
.13 Drainage Improvements.....									2,000	
TOTAL.....									9,200	
WILL ROGERS MEMORIAL COUNTY PARK, (8822) (2)										
.18 Automatic Sprinkler System...									6,500	
.26 Landscaping.....									6,700	
TOTAL.....							135,018		13,200	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	REQUESTED FISCAL YEAR 1972-73	APPROVED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL										
FACILITIES--Continued										
Department of Parks and										
Recreation--Continued										
FRANKLIN DELANO ROOSEVELT COUNTY										
PARK, (8782) (2)										
.27	Swimming Pool Inclosure.....				10,000			300,000	337,000	10,000
.28	Sprinkler System Revision....								2,000	
TOTAL.....					10,000		19,315	300,000	339,000	10,000
ROWLAND HEIGHTS LOCAL PARK,										
(9944) (1)										
.01	Land Acquisition.....								200,000	
RUBEN SALAZAR COUNTY PARK,										
(8826) (3)										
.17	Sprinkler System Revision....								2,000	
.18	Drainage Improvements.....								3,000	
TOTAL.....							25,918		5,000	
SAN DIMAS CANYON REGIONAL COUNTY										
PARK, (8813) (1)										
.15	Nature Study Building.....								156,600	
.16	Security Lighting, Nature Study Center Area.....								25,200	
.18	Equipment, Nature Study Center.....								4,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	REQUESTED FISCAL YEAR 1972-73	APPROVED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL										
FACILITIES--Continued										
Department of Parks and										
Recreation--Continued										
SAN DIMAS CANYON REGIONAL COUNTY										
PARK, (8813) (1) - Continued										
.20									53,800	
.21									5,000	
TOTAL							9,883		244,600	
SANTA CLARITA PARK, (8851) (5)										
.06									5,300	
.08				150,000					150,000	150,000
TOTAL				150,000					155,300	150,000
SANTA FE DAM RECREATIONAL AREA, (8870) (1)										
.12		10,000	35,000					30,000	45,000	45,000
SAYBROOK COUNTY PARK, EDISON RIGHT OF WAY, (9948) (3)										
.01		6,000		430,000	13,000			38,000	449,000	449,000
.02									4,000	
TOTAL		6,000		430,000	13,000		38,000	453,000	449,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	REQUESTED FISCAL YEAR 1972-73	APPROVED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL										
FACILITIES--Continued										
Department of Parks and										
Recreation--Continued										
SERVICE DISTRICT #1, (8877) (1)										
.12								11,000	662,000	
.13									15,500	
.14									37,200	
.15									4,200	
.16									9,600	
TOTAL							16,286	11,000	728,500	
SERVICE DISTRICT #2, (8895) (2)										
.15									262,800	
.17									49,400	
.18									10,000	
.19									9,900	
TOTAL							22,331		332,100	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	REQUESTED FISCAL YEAR 1972-73	APPROVED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL										
FACILITIES--Continued										
Department of Parks and										
Recreation--Continued										
SERVICE DISTRICT #3, (8884) (5)										
.02	Maintenance Service Yard and Building, Phase I.....	10,000		185,000	5,000			14,000	200,000	200,000
.03	Equipment.....								50,600	
.04	Maintenance Service Yard and Building, Phase II.....	10,000							10,000	10,000
.05	Tree Nursery.....								327,500	
TOTAL.....		20,000		185,000	5,000		4,859	14,000	588,100	210,000
SOLEDAD REGIONAL COUNTY PARK, (8842) (5)										
.01	Land Acquisition.....								1,500,000	
SORENSEN COUNTY PARK, (8871) (1)										
.09	Service Yard Fence and Paving.....								3,200	
.10	Playground Development.....								8,000	
.11	Hardcourt Resurfacing.....								1,600	
TOTAL.....									12,800	
SOUTHEAST VALINDA LOCAL PARK, (9964) (1)										
.01	Land Acquisition.....								180,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	REQUESTED FISCAL YEAR 1972-73	APPROVED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL										
FACILITIES--Continued										
Department of Parks and										
Recreation--Continued										
SOUTHWEST NEWHALL COUNTY PARK,										
(9949) (5)										
.01	Land Acquisition.....								130,000	
SOUTHWEST SPORTSMANS PARK,										
(8814) (2)										
.43	Landscaping and Sprinkler Improvements.....						1,681		8,000	
STIMSON AVENUE COUNTY PARK,										
(8909) (1)										
.08	Building Addition.....								108,500	
.09	Equipment, Building Addition.								4,000	
TOTAL.....							102,468		112,500	
TAPIA COUNTY PARK, (8815) (5)										
.17	General Development, Phase II								10,000	
.19	Drainage Improvements.....								49,200	
TOTAL.....									59,200	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY
							PRIOR YEAR 1970-71	CUR. YR. 1971-72	FISCAL YEAR 1972-73	BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL										
FACILITIES--Continued										
Department of Parks and										
Recreation--Continued										
TRAILS, RIDING AND HIKING, (8816)										
.26	Long Beach Equestrian Center.								30,500	
.27	San Gabriel River Crossing...								35,600	
.28	Los Flores Trail Development.								27,500	
.31	San Gabriel River, Fencing and Ramps.....			45,000					45,000	45,000
.32	Landscaping and Irrigation San Gabriel River Trail.....								13,000	
TOTAL.....				45,000			42,235		151,600	45,000
TWO STRIKE COUNTY PARK, (8843) (5)										
.10	Drainage Channel.....								1,700	
.11	Landscaping and Sprinklers Improvement, Northside.....								14,500	
TOTAL.....									16,200	
VALENCIA GLEN COUNTY PARK, (9950) (5)										
.02	General Development.....	3,000		210,000	8,800			22,800	221,800	221,800
.04	Security and Swimming Pool Lighting.....	8,000						3,000	82,500	8,000
TOTAL.....		11,000		210,000	8,800		5,723	25,800	304,300	229,800

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY
							PRIOR YEAR 1970-71	CUR. YR. 1971-72	FISCAL YEAR 1972-73	BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued RECREATION-RECREATIONAL FACILITIES--Continued Department of Parks and Recreation--Continued										
VALENCIA MEADOWS COUNTY PARK, (9934) (5)										
.05 Security and Swimming Pool Lighting.....		9,000					51,328	3,000	83,500	9,000
VALENCIA SERVICE YARD, (9280) (5)										
.01 Land Acquisition.....									30,000	
.02 Service Yard and Building....									8,000	
TOTAL.....									38,000	
VALINDA COUNTY PARK, (9951) (1)										
.02 General Development.....									15,000	
VALLEYDALE COUNTY PARK, (8828) (1)										
.11 Service Yard Paving.....									2,700	
.12 Shade Shelter.....									4,500	
TOTAL.....									7,200	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS			
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	REQUESTED FISCAL YEAR 1972-73	APPROVED BY BOARD OF SUPERVISORS F.Y. 1972-73	
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL											
FACILITIES--Continued											
Department of Parks and											
Recreation--Continued											
VAL VERDE COUNTY PARK, (8817) (5)											
.21	General Development, Phase III.....										15,000
	Additional parking area and automatic sprinkler system										
.22	Service Yard Paving.....										2,300
.25	Picnic Development.....										3,500
.26	Drainage Improvements.....										3,500
.27	Sprinkler System Improvement.										3,000
TOTAL.....											27,300
VASQUEZ ROCKS REGIONAL COUNTY											
PARK, (8830) (5)											
.03	Water Development.....		20,000	310,000	11,000			27,200	341,000	341,000	
.05	General Development.....		20,000						20,000	20,000	
TOTAL.....			40,000	310,000	11,000	179,125	27,200	361,000	361,000		
VETERANS MEMORIAL REGIONAL COUNTY											
PARK, (9294) (5)											
.02	Demolition.....		10,000	306,000	10,000			326,000	326,000		
.03	Building Restoration.....		34,000	285,000	11,000			330,000	330,000		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	REQUESTED FISCAL YEAR 1972-73	APPROVED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL										
FACILITIES--Continued										
Department of Parks and										
Recreation--Continued										
VETERANS MEMORIAL REGIONAL COUNTY										
PARK, (9294) (5) - Continued										
.04		20,000							20,000	20,000
.05		12,000		100,000	6,000				118,000	118,000
.06						5,000			5,000	5,000
TOTAL		76,000		691,000	27,000	5,000			799,000	799,000
VICTORIA REGIONAL COUNTY PARK,										
(8900) (2)										
.30									141,000	
.37									4,600	
TOTAL							93,162		145,600	
WEST HOLLYWOOD COUNTY PARK,										
(8819) (3)										
.15									45,000	
Entrance development, re-										
locate play apparatus and										
tot lot area, picnic area,										
landscaping and sprinkler										
system										
.18									5,000	
TOTAL							383		50,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	REQUESTED FISCAL YEAR 1972-73	APPROVED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued RECREATION-RECREATIONAL FACILITIES--Continued Department of Parks and Recreation--Continued										
WESTERN AVENUE GOLF COURSE, (8818) (2)										
.30 Drainage Improvements.....									10,500	
.31 Permanent Driving Range Tees.									4,700	
.32 Cart Paths.....									31,500	
.33 Driving Range Fence.....									19,000	
TOTAL.....							4,367		65,700	
WESTMONT LOCAL PARK, (9282) (2)										
.01 Land Acquisition.....									500,000	
WHITTIER NARROWS COUNTY RECREATION AREA, (8821) (1)										
.01 Land Acquisition.....									970,000	
.64 General Development, Total Park.....		45,000	350,000						395,000	395,000
.73 Equestrian Development.....		20,000	300,000					21,000	320,000	320,000
.75 Concrete Slab, Comfort Station.....									3,600	
.76 Drainage Improvements, Lake Area.....									2,200	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY
							PRIOR YEAR 1970-71	CUR. YR. 1971-72	FISCAL YEAR 1972-73	BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES--Continued										
Department of Parks and Recreation--Continued										
WHITTIER NARROWS COUNTY										
RECREATION AREA, (8821) (1)										
- Continued										
.78	Boundary Fence.....								19,300	
.79	Electrical Service, Picnic Area.....								1,400	
.80	Flammable Storage Building...			3,100					3,100	3,100
.81	Nature Center Building Renovation.....			4,100					4,100	4,100
.82	Sprinkler System Improvements, Golf Course.....								4,200	
.83	Storm Drain, Golf Course.....								100,000	
TOTAL.....		65,000	650,000	7,200			164,685	21,000	1,822,900	722,200
WHITTIER NARROWS MINI-BIKE PARK, (9291) (3)										
.02	General Development.....								52,000	
TOTAL, PARKS AND RECREATION DEPARTMENT.....	3,593,000	641,100	1,672,000	5,474,550	359,400	70,200	\$ 4,509,877	\$ 5,324,700	\$47,367,100	\$ 11,810,250

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	REQUESTED FISCAL YEAR 1972-73	APPROVED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
RECREATION-CULTURAL SERVICES										
Arboreta and Botanic Gardens										
DESCANSO GARDENS, (8832) (5)										
.42	Water Development, Phase V...				2,000		\$	\$ 50,000	\$ 2,000	\$ 2,000
.44	Garden House and Administration Building Replacement.....								20,000	
.46	Demonstration Garden Development.....								33,500	
TOTAL.....					2,000		34,900	50,000	55,500	2,000
HIGH DESERT ARBORETUM, (9850) (5)										
.04	Site Development.....								43,200	
LOS ANGELES STATE AND COUNTY ARBORETUM, (8740) (1)										
.46	Tropical Plant Greenhouse....								128,000	
.57	Tram Road.....								48,000	
.72	Conservatory.....								68,000	
.76	Public Services Center.....								45,000	
.79	Stream Extension.....				15,000				15,000	15,000
.80	Water System Improvement, Phase III.....				10,000			10,000	10,000	10,000
.81	Gatehouse.....				15,000				15,000	15,000
TOTAL.....					40,000		77,238	10,000	329,000	40,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	REQUESTED FISCAL YEAR 1972-73	APPROVED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
RECREATION-CULTURAL SERVICES										
--Continued										
Arboreta and Botanic Gardens										
--Continued										
SOUTH COAST BOTANIC GARDEN, (9861) (4)										
.14 Administration, Library, and Auditorium Building.....									1,028,000	
.20 Tram Road Pavement.....					2,000				2,000	2,000
.22 Equipment, Administration Complex.....									15,700	
.23 General Development, Phase IV									37,700	
.26 Stream Development.....									20,900	
TOTAL.....					2,000		41,010		1,104,300	2,000
TOTAL, ARBORETA AND BOTANIC GARDENS.....				40,000	4,000		\$ 153,148	\$ 60,000	\$ 1,532,000	\$ 44,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	REQUESTED FISCAL YEAR 1972-73	APPROVED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
RECREATION-CULTURAL SERVICES										
--Continued										
Department of Museum of Art										
MUSEUM OF ART, (8975) (3)										
.04 Carpet Replacement.....		10,000		85,000	5,000		\$	\$	\$ 100,000	\$ 100,000
.05 Seismic Joint Sealing.....		3,500		18,000	2,000				23,500	23,500
.06 Reflection Pool Repair.....				8,000					8,000	8,000
.07 Loading Dock Improvement.....									49,200	
.08 Bookstore Remodeling.....									31,500	
.09 Wall Covering Repalcement....									31,500	
TOTAL.....		13,500		111,000	7,000				243,700	131,500
TOTAL, DEPARTMENT OF MUSEUM ART...		13,500		111,000	7,000		\$	\$	\$ 243,700	\$ 131,500

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	REQUESTED FISCAL YEAR 1972-73	APPROVED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
RECREATION-CULTURAL SERVICES										
--Continued										
Department of Museum of										
Natural History										
HANCOCK PARK, (8716) (3)										
.16 Landscaping, Pit Areas and Meadows.....		10,000					\$ 27,489	\$	\$ 321,000	\$ 10,000
MUSEUM BUILDING, (8712) (2)										
.23 Taxidermy Wing.....									402,000	
.40 Museum Expansion, Phase I....									235,000	
.41 Elevator Improvements.....									10,000	
.42 Security Improvements, Phase I.....		10,000							113,000	10,000
TOTAL.....		10,000							760,000	10,000
TOTAL, DEPARTMENT OF MUSEUM OF NATURAL HISTORY.....		20,000					\$ 27,489	\$	\$ 1,081,000	\$ 20,000
TOTAL, RECREATION.....	5,893,000	797,600	1,672,000	7,851,550	434,800	70,700	\$ 5,035,536	\$ 7,621,200	\$ 60,948,700	\$ 16,719,650
TOTAL, FORCE ACCOUNT COMPLETED PROJECTS.....							\$	\$ 415,050	\$	\$
TOTAL, VARIOUS COMPLETED PROJECTS.							\$ 4,311,623	\$ 11,904,089	\$	\$
TOTAL, CAPITAL PROJECTS.....	31,070,400	2,937,300	12,757,800	17,273,050	1,768,500	4,245,200	\$ 33,231,671	\$ 43,966,650	\$ 151,611,100	\$ 70,052,250
*General Fund		\$55,752,250								
Accumulative Capital Outlay Fund		<u>14,300,000</u>								
Total		<u>\$70,052,250</u>								

(f) Denotes force account projects.

AVIATION FUND

FUND
AVIATION

FUNCTION
GENERAL

ACTIVITY
PLANT ACQUISITION

The Aviation Fund is a special County Fund established pursuant to the Revenue and Taxation Code, and is the depository for Aviation gas tax apportionments made to the County by the State. Such funds must be utilized for airport capital development projects. Also deposited in the Aviation Fund are Federal grants in aid for airport development purposes.

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	REQUESTED FISCAL YEAR 1972-73	APPROVED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS										
AGUA DULCE AIRPORT, (9198) (5)										
.01 Land Acquisition.....							\$	\$	\$ 409,000	\$
.02 Temporaty Development.....									34,000	
TOTAL.....									443,000	
BRACKETT FIELD, (7440) (1)										
.01 Land Acquisition.....	512,000								1,000	512,000 512,000
.02 Equipment.....						16,300			16,300	16,300
.21 Tenant Site Development (South Side).....		4,000		30,000	2,000				36,000	36,000
.26 Administration Building Expansion.....									10,000	
.29 Aviation Fuel Station.....									134,500	
.31 Dual Runway.....		40,000							40,000	40,000
.38 Security Lighting (North and South Side).....									28,000	
.41 Entrance Gate Modification...									18,500	

AVIATION FUND--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	REQUESTED FISCAL YEAR 1972-73	APPROVED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
BRACKETT FIELD, (7440) (1)										
- Continued										
.44									4,400	
.46									70,000	
.48									15,000	
.49									2,500	
.50									7,300	
.52									3,500	
TOTAL	512,000	44,000		30,000	2,000	16,300	76,955	1,000	898,000	604,300
COMPTON AIRPORT, (7448) (4)										
.07									515,000	
.14								5,165f	500	
.15									4,400	
.16									7,500	
.18									25,000	
.20									21,000	
.22									17,000	
TOTAL							191,198	5,165	590,400	

AVIATION FUND--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	REQUESTED FISCAL YEAR 1972-73	APPROVED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
EL MONTE AIRPORT, (7436) (1)										
.02 Land Acquisition.....	300,000							360,000	368,000	300,000
.03 Equipment.....								10,000	15,000	
.05 Aviation Fuel Station.....				70,000				5,000	70,000	70,000
.07 Administration Building.....									55,000	
.08 Airport Development, Phase II		15,500		753,000	50,000				818,500	818,500
.09 Equestrian Trail Development.									48,000	
.10 Airport Development, Phase III.....									30,000	
.11 Service Building.....									6,000	
.12 Site Utilities and Improvements.....									15,000	
.13 Airport Directory Sign.....									4,400	
.14 Auto Parking Structure.....									10,000	
.18 Tee Hangars.....		3,000		180,000	4,000				187,000	187,000
.19 Control Tower Site Preparation.....		4,500		38,500	2,500				45,500	45,500
TOTAL.....	300,000	23,000		1,041,500	56,500		1,029,691	375,000	1,672,400	1,421,000

AVIATION FUND--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	REQUESTED FISCAL YEAR 1972-73	APPROVED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
GENERAL WILLIAM J. FOX AIRFIELD, (7441) (5)										
.29									32,000	
.30		1,000		113,000	7,000				121,000	121,000
.31									135,000	
.36									7,200	
.39									65,000	
.40									40,000	
.41									15,000	
.42									18,500	
.43									60,000	
.44									20,000	
.45									3,000	
.46									4,400	
.47									5,000	
.49		7,000		160,000	8,000			18,000	175,000	175,000
.50									8,600	
.51		9,000		90,000	7,000				106,000	106,000

AVIATION FUND--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	REQUESTED FISCAL YEAR 1972-73	APPROVED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
GENERAL WILLIAM J. FOX AIRFIELD, (7441) (5) - Continued										
.52 Control Tower Site Preparation.....		1,000		8,000	1,000				10,000	10,000
.53 Rotating Beacon Replacement..								3,500		
TOTAL.....		18,000		371,000	23,000		186,670	18,000	829,200	412,000
MASTER DEVELOPMENT PLAN AIRPORTS AND HELIPORTS, (9195)										
.02 Hangar Study.....									15,000	
.04 Runway Use Study.....								10,000		
TOTAL.....							725		25,000	
WHITEMAN AIRPORT, (9196) (5)										
.05 Gun Club Modifications.....									25,000	
.06 Temporary Development.....		3,000		60,000	2,000				65,000	65,000
.07 Airport Development, Phase I.									114,000	
.09 Site Utilities and Improvements.....									20,000	
.11 Temporary Paving, Hangar and Storage Area.....									9,500	

AVIATION FUND--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY
							PRIOR YEAR 1970-71	CUR. YR. 1971-72	FISCAL YEAR 1972-73	BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
WHITEMAN AIRPORT, (9196) (5)										
- Continued										
.12 Entrance Road-Osborne.....									99,000	
.13 Tee Hangars.....									132,000	
.14 Sewer Connection Modification		5,000		59,000	3,000				67,000	67,000
TOTAL.....		8,000		119,000	5,000		1,779,896		531,500	132,000
TOTAL, VARIOUS COMPLETED PROJECTS.							\$ 123,093	\$ 646,507	\$	\$
TOTAL, AVIATION FUND.....	812,000	93,000		1,561,500	86,500	16,300	\$ 3,388,228	\$ 1,045,672	\$ 4,989,500	\$ 2,569,300

ACCUMULATIVE CAPITAL OUTLAY FUND--GOLF COURSES

FUND
A.C.O. GOLF COURSES

FUNCTION
General

ACTIVITY
Plant Acquisition

Established pursuant to County Ordinance. Funds are completely offset by revenue resulting from an increase in fees charged for the use of County golf courses, and are to be used exclusively for the acquisition, development and improvement thereof.

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	REQUESTED FISCAL YEAR 1972-73	APPROVED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS										
LAKWOOD COUNTY GOLF COURSE, (8791) (4)										
.23 Redevelopment, Golf Course...		50,000	100,000				\$	\$ 1,262,000	\$ 150,000	\$ 150,000
TOTAL, ACCUMULATIVE CAPITAL OUTLAY - GOLF COURSES.....		50,000	100,000				\$	\$ 1,262,000	\$ 150,000	\$ 150,000

BOARD OF RETIREMENT PROJECTS

The following projects are to be constructed and owned by the Retirement Board as a part of their investment program and then leased to the County of Los Angeles. The construction contract costs for the projects are not indicated in the County's budget since the contracts are awarded directly by the Board of Retirement and there is no reimbursement program involved.

The projects listed herein are for informational purposes only.

	<u>Estimated Construction Cost Estimate</u>
Downey Administrative Center	\$ 2,400,000
Eastern Avenue Service Complex	
Central Communications Complex	2,400,000
Mechanical Department Administration, Craft and Automotive Shop Buildings	11,275,000
Los Angeles County Jail and Arraignment Courts	29,000,000
Los Angeles County Criminal Courts Building	33,000,000
Los Angeles Municipal Traffic Court	15,000,000

REVENUE BOND PROJECTS

Revenue Bonds have been issued by Public Authorities, Parking Authorities or Non-Profit Corporations to finance the following projects which are currently under construction.

The following projects are scheduled for early bond sale and start of construction:

<u>PUBLIC AUTHORITIES</u>	<u>BOND AMOUNT</u>
Frank G. Bonelli Regional County Park and Recreation Area	
Swim Park	\$ 4,450,000
North Shore Development	4,000,000
East Los Angeles Sheriff's Station Addition	980,000
Martin Luther King, Jr. General Hospital	
Second Additional Issue	1,900,000
Third Additional Issue	8,000,000
Long Beach County Building Addition	3,390,000
Norwalk Sheriff's Station	1,750,000
Pico Rivera Sheriff's Station	920,000

<u>NON-PROFIT CORPORATIONS</u>	
Alhambra Municipal Courts building	6,550,000
Montrose Sheriff's Station	1,650,000
Whittier Municipal Courts Expansion	3,950,000

<u>PUBLIC AUTHORITIES AND PARKING AUTHORITIES</u>	<u>CONSTRUCTION COST ESTIMATE</u>
Arcadia County Park	\$ 1,200,000
Frank G. Bonelli Regional County Park	
Phase II - Golf Course and Clubhouse	4,000,000
Phase III - Utilities	6,400,000
Phase IV - Park Development	6,600,000
Phase V - Final Development	1,506,000
Carson-Dominguez Sheriff's Station	1,150,000
Castaic Regional County Recreation Area	3,000,000
Citrus District Court and Health Center	
Phase II	2,864,000
Compton Community Library	1,000,000
East San Gabriel Valley Regional Library	1,000,000
Inglewood District Health Center	1,200,000
Long Beach Parking Structure	3,200,000
Rancho Los Amigos Hospital	
Central Plant Expansion	2,300,000
Medical Services Addition	3,000,000
Stroke Rehabilitation Center	35,000,000
Los Angeles County-USC Medical Center	
Laboratory Expansion and Flammable	
Liquid Storage Building	1,600,000
Acute Unit Jail Ward	965,000
Diagnostic and Evaluation Unit	504,000
Satellite Kitchens	1,500,000
West Los Angeles Parking Structure	1,022,000
West Los Angeles Municipal Courts Building	
Expansion	2,193,000
Torrance Parking Structure	2,200,000
Torrance-South Bay Civil Courts Building	7,000,000

<u>NON-PROFIT CORPORATIONS</u>	
Library Headquarter	5,500,000
Los Padrinos Juvenile Hall Expansion	5,000,000
MacLaren Hall	6,800,000
Wayside Honor Rancho Minimum Security Replacement and Expansion, Phase I	6,000,000

COUNTY FAIR GROUNDS

FUND
General

FUNCTION
General

ACTIVITY
Promotion

Through this appropriation, funds derived under authority of the Agricultural and Racing Acts and allocated by the State Division of Fairs and Expositions are made available to the County Fair Association for expenditure. The appropriation is entirely offset by revenue other than taxes and, therefore, is not reflected in the General County Tax Levy.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
SERVICES AND SUPPLIES				
Special departmental expense.....	\$	\$	\$ 3,000,000	\$ 3,000,000

EXPLOITATION

FUND
General

FUNCTION
General

ACTIVITY
Promotion

Provides for advertising the resources of the County, through papers, periodicals, programs, associations, displaying products and industries at expositions, fairs, etc. A special levy of tax not to exceed 4 cents is authorized by the Government Code.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
SERVICES AND SUPPLIES				
Special departmental expense				
American Legion California Department...	\$ 5,000	\$	\$	\$
Antelope Valley Board of Trade.....	6,000	6,000	12,000	6,000
Conventions.....	140,900	123,900	151,400	129,900
Downey Art Museum.....	3,750	5,000	5,000	5,000
Four County Area Development Committee..	100	100	100	100
Long Beach Art Center.....	10,000	10,000	10,000	10,000
Los Angeles Center for International Visitors.....	20,000	20,000	25,000	20,000
Los Angeles 1976 Olympic Committee, Inc.	24,000			
Mexican Chamber of Commerce.....	2,500	2,500	2,500	2,500
Pasadena Art Museum.....	10,000	10,000	10,000	10,000
Progress Association of Los Angeles County.....			50,000	
Southern California Visitors Council- (Formerly All Year Club).....	494,991	500,000	525,000	525,000
Southside Chamber of Commerce.....	10,000	10,000	10,000	10,000
Tournament of Roses.....	12,500	12,500	12,500	12,500
Westwood Chamber of Commerce.....		3,500	7,500	3,500
World Trade Week Activities.....	2,500	2,500	2,500	2,500
Expenditures applicable to prior years....	16,661			
TOTAL EXPLOITATION.....	\$ 758,902	\$ 706,000	\$ 823,500	\$ 737,000

EXPOSITION

FUND
General

FUNCTION
General

ACTIVITY
Promotion

Advertising the resources of the county, through maintenance of exhibits of products and resources at fairs and expositions, for the purpose of encouraging immigration; increasing trade in the product of the State and County, giving of premiums for competitive excellence of such products at local fairs or exhibitions. The Government Code authorizes a special tax levy, not to exceed 4 cents, for this purpose.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
SERVICES AND SUPPLIES				
Special departmental expense				
County Fair-Department Exhibits.....\$	250	\$ 2,000	\$ 2,000	\$ 2,000
County Fair-Hall of Health.....	1,000	1,000	1,000	1,000
Descanso Gardens.....		500	500	500
Fairs, Various.....	8,450	14,500	14,500	14,500
Great Western Livestock Show.....	12,500	12,500	12,500	12,500
State Capital Exhibit.....		500	500	500
Tournament of Roses (Float).....	9,500	9,500	9,500	9,500
TOTAL EXPOSITION.....\$	31,700	\$ 40,500	\$ 40,500	\$ 40,500

BLUEPRINT SERVICE

FUND
General

FUNCTION
General

ACTIVITY
Other General

This appropriation includes the total cost of operating the County Engineer's Blueprint plant. Various county maps and records are reproduced at cost for departments of the County, private surveyors, engineers and the general public.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 153,659	\$ 153,949	\$ 166,458	\$ 154,949
Less transfers to other appropriations..	153,659	153,949	166,458	154,949
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$	\$	\$	\$
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 95,400	\$ 114,000	\$ 108,000	\$ 108,000
Expenditure applicable to prior years.....	1,573			
TOTAL SERVICES AND SUPPLIES.....	\$ 96,973	\$ 114,000	\$ 108,000	\$ 108,000
Less transfers to other appropriation.....	45,833	114,000	108,000	108,000
TOTAL SERVICES AND SUPPLIES-NET.....	\$ 51,140	\$	\$	\$
TOTAL BLUEPRINT SERVICE.....	\$ 51,140	\$	\$	\$

COUNTY EMPLOYEES' RETIREMENT

FUND
General

FUNCTION
General

ACTIVITY
Other General

Provides for contributions, in addition to deductions from employees' salaries, to the County Employees' Retirement Fund and to the Federal Old Age, Survivors and Disability Insurance Trust Funds to provide retirement allowances for County employees who are retired on account of age or disability. The administration of the County Employees' Retirement System is under the office of the Treasurer-Tax Collector.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Retirement.....	\$ 83,968,390	\$ 79,372,832	\$ 82,610,940	\$ 84,875,562
Expenditures applicable to prior years....	7,679*			
Less transfers to other appropriations..	263,322	265,000	275,000	275,000
TOTAL COUNTY EMPLOYEES' RETIREMENT.....	\$ 83,697,389	\$ 79,107,832	\$ 82,335,940	\$ 84,600,562

*Indicates red figure

COUNTY ENGINEER

FUND
General

FUNCTION
General

ACTIVITY
Other General

Appointive. Duties include title searching and property appraisals; designing and inspecting construction of sanitary sewers and storm drains; investigating and disposal of industrial waste; administration and operation of the County Waterworks Districts; preparation of plans and supervision of the construction of County buildings; administering the provisions of the building, electrical, and plumbing ordinances in the unincorporated territory, including the checking of building plans for structural strength and safety, inspecting construction, examining and licensing plumbers and electricians; and doing such other engineering work as required by the Board of Supervisors. As ex-officio County Surveyor, performs duties and functions imposed by State statutes affecting surveying and mapping; these involve sub-division map checking, and providing a source of surveying data to the public, assessor map books to the Assessor, and perpetuation of government corners.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 17,814,690	\$ 19,012,425	\$ 19,215,519	\$ 19,551,514
Expenditures applicable to prior years....	941			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 17,815,631	\$ 19,012,425	\$ 19,215,519	\$ 19,551,514
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 13,310	\$ 1,500	\$ 2,000	\$ 1,800
Communications.....	45	50	150	150
Household expense.....	18,429	10,000	14,290	12,000
Maintenance-equipment.....	29,205	28,500	35,000	28,500
Maintenance-structures, improvements and grounds.....	14,560		22,575	18,745
Medical, dental and laboratory supplies...	450	500	1,000	500
Memberships.....	505	2,500	1,400	1,400
Miscellaneous expense.....	61			
Office expense				
Postage.....	26,913	26,000	35,000	30,000
Stationery and forms.....	30,375	35,000	35,000	35,000
Other.....	258,596	360,000	349,357	331,357
Professional and specialized services....	691,083	690,000	995,952	995,952
Publications and legal notices.....	7,790	8,500	13,865	8,000
Rents and leases-equipment.....	205,145	205,000	99,910	99,910
Small tools and instruments.....	19,863	22,000	12,000	12,000
Special departmental expense.....	85,049	70,000	54,040	50,300
Transportation and travel				
Auto mileage.....	288,794	300,300	310,000	310,370
Auto service.....	152,654	165,000	156,909	156,909
Traveling expense.....	3,941	5,300	7,000	6,086
Other.....	4,133	2,954	2,100	2,100
Utilities.....	8,513	8,000		
Expenditures applicable to prior years....	34,426*			
TOTAL SERVICES AND SUPPLIES.....	\$ 1,824,988	\$ 1,941,104	\$ 2,147,548	\$ 2,101,079

COUNTY ENGINEER--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
FIXED ASSETS				
Equipment.....	\$ 26,565	\$ 105,000	\$ 116,732	\$ 99,525
Expenditures applicable to prior years....	137*			
TOTAL FIXED ASSETS.....	\$ 26,428	\$ 105,000	\$ 116,732	\$ 99,525
TOTAL COUNTY ENGINEER.....	\$ 19,667,047	\$ 21,058,529	\$ 21,479,799	\$ 21,752,118
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 5,259,520	\$ 5,251,701	\$ 5,509,071	\$ 5,849,611
TOTAL COUNTY ENGINEER-NET.....	\$ 14,407,527	\$ 15,806,828	\$ 15,970,728	\$ 15,902,507

*Indicates red figure

DEPARTMENT OF DATA PROCESSING

FUNCTION General	FUND General		ACTIVITY Other General	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
<p>The Department of Data Processing was established in 1969, to assume County wide responsibility for the application of electronic data processing and data communications equipment, systems and techniques to the problems of County Government: includes arranging for the planning, requisition, installation, maintenance, programming, operation and custody of all data processing and data communications systems and equipment.</p>				
Classification	EXPENDITURES		APPROPRIATIONS	
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 8,047,633	\$ 9,923,426	\$ 14,343,134	\$ 11,452,258
Expenditures applicable to prior years....	32,023			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 8,079,656	\$ 9,923,426	\$ 14,343,134	\$ 11,452,258
SERVICES AND SUPPLIES				
Communications.....	8	50	50	50
Household expense.....		450	450	450
Maintenance-equipment.....	1,034	900	10,900	12,627
Maintenance-structures, improvements and grounds.....	19,437	14,597	81,710	68,153
Membership.....		30	202	30
Office expense				
Postage.....	1,000	1,200	1,200	1,200
Stationery and forms.....	209,842	199,459	340,720	334,455
Other.....	142,281	101,258	202,890	479,576
Professional and specialized services....	329,439	114,297	1,067,250	1,267,371
Publications and legal notices.....	180			
Rents and leases-equipment.....	3,948,251	6,112,316	11,410,666	13,049,061
Small tools and instruments.....	19			
Special departmental expense.....	131,976	61,304	264,248	211,893
Transportation and travel				
Auto mileage.....	21,151	32,162	72,492	74,172
Auto service.....	2,930	1,918	4,580	3,700
Traveling expense.....	1,983	2,287	41,374	42,670
Other.....	92			
Expenditures applicable to prior years....	453,028			
TOTAL SERVICES AND SUPPLIES.....	\$ 5,262,651	\$ 6,642,228	\$ 13,498,732	\$ 15,545,408
FIXED ASSETS				
Equipment.....	8,636	20,023	121,437	64,251
Expenditures applicable to prior years....	1,148*			
TOTAL FIXED ASSETS.....	\$ 7,488	\$ 20,023	\$ 121,437	\$ 64,251
TOTAL DEPARTMENT OF DATA PROCESSING.....	\$ 13,349,795	\$ 16,585,677	\$ 27,963,303	\$ 27,061,917
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 10,346,648	\$ 13,631,927	\$ 21,391,102	\$ 22,911,162
TOTAL DEPARTMENT OF DATA PROCESSING-NET....	\$ 3,003,147	\$ 2,953,750	\$ 6,572,201	\$ 4,150,755

*Indicates red figure

FIRE APPARATUS AND MOTOR VEHICLES

FUND
General

FUNCTION
General

ACTIVITY
Other General

Purchase of Fire Apparatus and Automotive equipment authorized by the Board of Supervisors for use of various County Departments.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
FIXED ASSETS				
Equipment.....	\$ 1,680,300	\$ 5,322,590	\$ 7,597,840	\$ 6,901,604
Expenditures applicable to prior years....	20,776			
TOTAL FIRE APPARATUS AND MOTOR VEHICLES.....	\$ 1,701,076	\$ 5,322,590	\$ 7,597,840	\$ 6,901,604

INSURANCE

FUND
General

FUNCTION
General

ACTIVITY
Other General

Premiums on employee health, liability, fidelity and property insurance. Authorized by Board of Supervisors.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Employee group insurance.....	\$ 4,338,294	\$ 10,250,000	\$ 12,250,000	\$ 12,250,000
Employee group life insurance.....		300,000	300,000	300,000
Employers aircraft indemnity.....		18,548	17,750	17,750
Volunteer workers.....		14,000	14,000	14,000
Expenditures applicable to prior years....	228*			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 4,338,066	\$ 10,582,548	\$ 12,581,750	\$ 12,581,750
SERVICES AND SUPPLIES				
Insurance				
Auto.....	\$ 598,568	\$ 1,179,209	\$ 676,790	\$ 676,790
Fidelity.....	64,653	92,000	32,000	45,100
Fire and physical damage.....	76,474	197,988	205,500	188,000
Liability.....	1,212,225	1,172,100	1,196,500	1,199,600
Other.....	500,000			
Expenditures applicable to prior years..	1,511*			
TOTAL SERVICES AND SUPPLIES.....	\$ 2,450,409	\$ 2,641,297	\$ 2,110,790	\$ 2,109,490
Less transfers to other appropriations....	65,279	235,842	135,360	135,360
TOTAL SERVICES AND SUPPLIES-NET.....	\$ 2,385,130	\$ 2,405,455	\$ 1,975,430	\$ 1,974,130
TOTAL INSURANCE.....	\$ 6,723,196	\$ 12,988,003	\$ 14,557,180	\$ 14,555,880

*Indicates red figure

JUDGMENTS AND DAMAGES

FUND
General

FUNCTION
General

ACTIVITY
Other General

Provides for the payment of final judgments and damage claims against the County of Los Angeles as required by the Government Code.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
OTHER CHARGES				
Judgments.....	\$ 297,141	\$ 300,000	\$ 1,200,000	\$ 500,000
Expenditures applicable to prior years....	7,812			
TOTAL JUDGMENTS AND DAMAGES.....	\$ 304,953	\$ 300,000	\$ 1,200,000	\$ 500,000

NON-DEPARTMENTAL SPECIAL ACCOUNTS

FUNCTION General	FUND General	ACTIVITY Other General
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This appropriation provides for special General Fund expenditures which cannot be directly related to any County department, but benefit instead all County departments and programs. To this appropriation are charged such items as memberships of County-wide benefit, legislative expenses, costs of Suggestion Plan awards, expenses connected with first aid services in County buildings, certain expenses of commissions appointed by the Board of Supervisors and not readily grouped with departmental activities and financing for special contracts with consultants and experts retained by the County.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages				
Awards - Employees suggestion plan.....	\$ 10,234	\$ 10,000	\$ 10,000	\$ 10,000
SERVICES AND SUPPLIES				
Memberships				
County Supervisors Association.....	\$ 33,890	\$ 33,890	\$ 50,496	\$ 50,496
Southern California Association of Governments.....	40,000	40,000	40,000	40,000
Southern California Supervisors Association.....	1,695	1,695	2,525	2,525
Professional and specialized services				
Cafeteria operations.....	19,900	23,000	23,000	23,000
California Water Resources Association..		5,000	5,000	5,000
Disaster Service-Joint Powers Agreement.	11,461	14,500	14,500	14,500
Disaster Service-Public Information Service.....	915	7,000	7,000	7,000
Farm Bureau Service.....	620	620	620	620
Feather River Project Association.....	5,000			
Films-Contingency.....	1,439	5,000	45,000	45,000
Films-Hidden Drinker and Drug Abuse....	69,598			
Legislative expense.....	54,728	58,400	58,400	58,400
Los Angeles County Watershed Commission.	500	2,500	2,500	2,500
Reimbursement to Employees for Damages to Personal Property.....	5,017	2,500	2,500	2,500
Special Contracts.....	165,280	350,000	350,000	350,000
Expenditures applicable to prior years....	22,108*			
TOTAL SERVICES AND SUPPLIES.....	\$ 387,935	\$ 544,105	\$ 601,541	\$ 601,541
TOTAL NON-DEPARTMENTAL SPECIAL ACCOUNTS.....	\$ 398,169	\$ 554,105	\$ 611,541	\$ 611,541

REIMBURSEMENT FOR SEWER CONSTRUCTION

FUND
General

FUNCTION
General

ACTIVITY
Other General

Under authority of the State law the County can acquire larger size pipe and out-fall sewers than immediately required to serve the property being improved. The subdivider, individual or Improvement District is reimbursed by the County a proportionate share of the cost incurred by additional size or length of such lines. The County, in turn, recovers its cost in future years as charges are made to other property owners for the subsequent use of the enlarged facilities.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
SERVICES AND SUPPLIES				
Special departmental expense tax revenue.....	\$ 23,963	\$ 230,000	\$ 230,000	\$ 230,000
Special departmental expense contingent revenue.....			90,000	90,000
Expenditures applicable to prior years....	1,333			
TOTAL REIMBURSEMENT FOR SEWER CONSTRUCTION..	\$ 25,296	\$ 230,000	\$ 320,000	\$ 320,000

SPECIAL ENGINEERING SERVICES

FUND
General

FUNCTION
General

ACTIVITY
Other General

This appropriation covers miscellaneous engineering services in the Road Department.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
SERVICES AND SUPPLIES				
Professional and specialized services.....	\$	\$ 530,000	\$ 530,000	\$ 530,000
Special departmental expense.....		100,000	100,000	100,000
TOTAL SPECIAL ENGINEERING SERVICES.....	\$	\$ 630,000	\$ 630,000	\$ 630,000

DEPARTMENT OF URBAN AFFAIRS

FUNCTION General	FUND General		ACTIVITY Other General	
	<p>The Department of Urban Affairs is responsible for the development, planning, proposals for, and execution of community improvement programs, particularly those involving State, Federal, or private agency assistance; analysis of needs for and initiation of community improvement programs; maintaining contacts with other agencies and developing legislative and policy proposals to maximize County participation in outside financial assistance in County programs; and renders staff assistance to the Citizens Advisory Commission on Community Improvement and the County Community Redevelopment Agency.</p>			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 1,464,613	\$ 1,624,791	\$ 2,327,112	\$ 2,127,599
Expenditures applicable to prior years....	1,486			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 1,466,099	\$ 1,624,791	\$ 2,327,112	\$ 2,127,599
SERVICES AND SUPPLIES				
Communications.....	\$ 198	\$	\$	\$
Maintenance-equipment.....	6,509	9,804	13,000	11,000
Maintenance-structures, improvements and grounds.....	1,399	2,384	3,400	3,400
Memberships.....	1,950	3,000	3,000	3,000
Office expense				
Postage.....	6,307	8,956	15,000	12,000
Stationery and forms.....	3,446	5,032	8,000	8,000
Other.....	56,422	37,008	75,000	50,000
Professional and specialized services....		50,000	100,000	100,000
Publications and legal notices.....	700		700	700
Rents and leases-equipment.....	35,012	39,515	70,000	60,000
Rents and leases-structures improvements and grounds.....	39,692			
Special departmental expense.....	549,436	1,123,902	850,000	678,000
Transportation and travel				
Auto mileage.....	15,091	12,956	15,000	14,000
Auto service.....	5,820	9,360	12,000	9,500
Traveling expense.....	2,737	2,296	4,500	4,500
Other.....		36	200	195
Expenditures applicable to prior years....	62,559			
TOTAL SERVICES AND SUPPLIES.....	\$ 787,278	\$ 1,304,249	\$ 1,169,800	\$ 954,295
FIXED ASSETS				
Equipment.....	\$ 46,307	\$ 15,019	\$ 20,000	\$ 20,000
Expenditures applicable to prior years....	49			
TOTAL FIXED ASSETS.....	\$ 46,356	\$ 15,019	\$ 20,000	\$ 20,000
TOTAL DEPARTMENT OF URBAN AFFAIRS.....	\$ 2,299,733	\$ 2,944,059	\$ 3,516,912	\$ 3,101,894

WORKMEN'S COMPENSATION

FUND
General

FUNCTION
General

ACTIVITY
Other General

Funds to provide benefits to eligible injured employees as required by Division IV of the Labor Code.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
SERVICES AND SUPPLIES				
Insurance				
Other.....	\$ 6,904,093	\$ 10,195,778	\$ 13,264,251	\$ 13,264,251
Expenditures applicable to prior years....	16,499			
TOTAL SERVICES AND SUPPLIES.....	\$ 6,920,592	\$ 10,195,778	\$ 13,264,251	\$ 13,264,251
Less transfers to other appropriations....	49,201			
TOTAL SERVICES AND SUPPLIES-NET.....	\$ 6,871,391	\$ 10,195,778	\$ 13,264,251	\$ 13,264,251
OTHER CHARGES				
Judgments.....	\$ 50,000	\$ 75,000	\$ 75,000	\$ 75,000
TOTAL WORKMEN'S COMPENSATION.....	\$ 6,921,391	\$ 10,270,778	\$ 13,339,251	\$ 13,339,251

COUNTY CLERK

FUND
GeneralFUNCTION
Public ProtectionACTIVITY
Judicial

This appropriation provides for the expense necessary in performance of the Clerk's duties as Ex-officio Clerk of the Superior Court, and functions performed in the Marriage License and Corporations Divisions as authorized under the Government Code.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 7,321,012	\$ 8,128,479	\$ 8,666,316	\$ 8,538,806
Expenditures applicable to prior years....	1,569			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 7,322,581	\$ 8,128,479	\$ 8,666,316	\$ 8,538,806
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 1,482	\$ 700	\$ 300	\$ 300
Communications.....	40	100	320	320
Household expense.....	20	600	700	700
Maintenance-equipment.....	16,859	14,000	14,000	18,284
Maintenance-structures, improvements and grounds.....	1,358	9,000	64,680	53,669
Miscellaneous expense.....	6	100	100	100
Office expense				
Postage.....	58,394	128,773	92,000	92,000
Stationery and forms.....	144,361	344,714	384,500	384,500
Other.....	104,071	122,474	125,000	125,000
Professional and specialized services....	103,716	84,730	122,556	120,644
Publications and legal notices.....	65			
Rents and leases-equipment.....	172,325	164,337	194,153	180,665
Small tools and instruments.....		250	250	
Special departmental expense.....	540	1,200	3,165	3,165
Transportation and travel				
Auto mileage.....	14,089	14,823	15,984	15,984
Auto service.....	4,450	6,415	6,747	6,747
Traveling expense.....	1,325	1,225	3,604	3,604
Other.....	1,868	1,559	1,200	1,200
Expenditures applicable to prior years....	24,592*			
TOTAL SERVICES AND SUPPLIES.....	\$ 600,377	\$ 895,000	\$ 1,029,259	\$ 1,006,882
FIXED ASSETS				
Equipment.....	\$ 26,159	\$ 36,274	\$ 76,290	\$ 62,445
Expenditures applicable to prior years....	158			
TOTAL FIXED ASSETS.....	\$ 26,317	\$ 36,274	\$ 76,290	\$ 62,445
TOTAL COUNTY CLERK.....	\$ 7,949,275	\$ 9,059,753	\$ 9,771,865	\$ 9,608,133
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 648	\$ 500	\$ 750	\$ 18,738
TOTAL COUNTY CLERK-NET.....	\$ 7,948,627	\$ 9,059,253	\$ 9,771,115	\$ 9,589,395

*Indicates red figure

DISTRICT ATTORNEY

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Elective. Investigates crimes, conducts prosecutions of persons charged with crimes, prosecutes in the courts both felony and misdemeanor cases, enforces statutes requiring responsible persons to support their dependents.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 14,112,593	\$ 16,048,732	\$ 19,424,393	\$ 17,179,481
Expenditures applicable to prior years....	207			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 14,112,800	\$ 16,048,732	\$ 19,424,393	\$ 17,179,481
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 1,179	\$ 1,275	\$ 1,400	\$ 1,275
Communications.....	9,102	8,450	9,500	9,200
Household expense.....	31	100	100	100
Maintenance-equipment.....	10,197	5,000	7,000	7,000
Maintenance-structures, improvements and grounds.....	7,181	4,500	5,500	5,250
Medical, dental and laboratory supplies..	98	100	100	100
Memberships.....	1,690	500	500	500
Office expense				
Postage.....	27,896	29,040	40,000	37,000
Stationery and forms.....	73,759	52,005	87,500	70,000
Other.....	186,986	150,000	180,000	130,000
Professional and specialized services....	165,218	140,285	304,192	279,216
Publication and legal notices.....		200	200	200
Rents and leases-equipment.....	51,662	49,000	55,000	50,000
Small tools and instruments.....	76	500	500	250
Special departmental expense.....	34,511	40,000	40,000	38,000
Transportation and travel				
Auto mileage.....	163,722	147,000	175,000	172,000
Auto service.....	42,351	47,000	52,000	47,000
Traveling expense.....	13,007	13,000	11,800	11,000
Other.....	396	800	800	400
Expenditures applicable to prior years....	26,141			
TOTAL SERVICES AND SUPPLIES.....	\$ 815,203	\$ 688,755	\$ 971,092	\$ 858,491
FIXED ASSETS				
Equipment.....	\$ 21,562	\$ 34,599	\$ 85,489	\$ 47,084
Expenditures applicable to prior years....	147			
TOTAL FIXED ASSETS.....	\$ 21,709	\$ 34,599	\$ 85,489	\$ 47,084
TOTAL DISTRICT ATTORNEY.....	\$ 14,949,712	\$ 16,772,086	\$ 20,480,974	\$ 18,085,056

GRAND JURY

FUND
GeneralFUNCTION
Public ProtectionACTIVITY
Judicial

Makes inquiry into: criminal charges and all public offenses committed or triable within the County, and presents them to court by indictment: the condition and management of public prisons: misconduct in office of public officers and: examines the books, records and accounts of all officers of the County, etc., all of the expense of which is a charge against County funds. Jury fees and mileage, reporting and transcribing, and auditing County departments, are mandatory items.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
SERVICES AND SUPPLIES				
Communications.....	\$ 5	\$ 50	\$ 100	\$ 100
Household expense.....		50	200	200
Jury and witness expense.....	68,723	44,000	92,000	92,000
Maintenance-equipment.....	56	50	150	150
Office expense				
Postage.....	150	221	450	450
Stationery and forms.....	167	200	500	450
Other.....	2,927	3,500	12,500	11,000
Professional and specialized services.....	169,602	196,000	260,000	260,000
Rents and leases-equipment.....	1,227	2,000	4,600	4,600
Transportation and travel				
Auto mileage.....	14,043	15,000	31,000	31,000
Auto service.....		250	500	500
Traveling expense.....	146	300	900	900
Expenditures applicable to prior years....	481*			
TOTAL SERVICES AND SUPPLIES.....	\$ 256,565	\$ 261,621	\$ 402,900	\$ 401,350
FIXED ASSETS				
Equipment.....	\$	\$ 410	\$ 2,000	\$ 1,489
TOTAL GRAND JURY.....	\$ 256,565	\$ 262,031	\$ 404,900	\$ 402,839

*Indicates red figure

JUSTICE COURTS

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Justice Courts, established pursuant to Assembly Constitutional Amendment #49 approved by electorate in 1950 General Election, operate in judicial districts of less than 40,000 population as created by the Board of Supervisors. Salaries for judges and attaches as well as staffing requirements are fixed by the County. All salaries and expenses of the justice courts are a charge against the County.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 108,120	\$ 111,734	\$ 124,468	\$ 135,168
Expenditures applicable to prior years....	217			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 108,337	\$ 111,734	\$ 124,468	\$ 135,168
SERVICES AND SUPPLIES				
Maintenance-equipment.....	\$ 63	\$ 50	\$ 50	\$ 50
Maintenance-structures, improvements and grounds.....			25	25
Miscellaneous expense.....	2			
Office expense				
Postage.....	1,061	900	900	900
Stationery and forms.....	92	150	150	150
Other.....	3,323	3,000	3,000	3,000
Transportation and travel				
Auto mileage.....	567	600	800	800
Traveling expenses.....		200	419	419
Expenditures applicable to prior years....	1,116*			
TOTAL SERVICES AND SUPPLIES.....	\$ 3,992	\$ 4,900	\$ 5,344	\$ 5,344
FIXED ASSETS				
Equipment.....	\$ 354	\$ 14,150	\$ 390	\$ 390
TOTAL JUSTICE COURTS.....	\$ 112,683	\$ 130,784	\$ 130,202	\$ 140,902

*Indicates red figure

MUNICIPAL COURTS--SUMMARY

Municipal Courts, established pursuant to Assembly Constitutional Amendment #49 approved by electorate in 1950 General Election, operate in judicial districts of 40,000 population or more as created by the Board of Supervisors. Salaries for judges and attaches as well as staffing requirements are established by statute. All salaries and expenses of the municipal courts are a charge against the County. Court expenses include: interpreter and jury fees; mileage, reporting and transcribing fees, witness fees and expenses.

By Object of Expenditure	Requested	Approved
Salaries and Employee Benefits.....	\$ 15,719,220	\$ 15,501,118
Services and Supplies.....	5,921,823	6,109,471
Fixed Assets.....	111,804	55,608
TOTAL.....	<u>\$ 21,752,847</u>	<u>\$ 21,666,197</u>

By Judicial Districts	Requested	Approved
Alhambra.....	\$ 361,981	\$ 359,911
Antelope.....	203,578	203,452
Beverly Hills.....	485,349	459,214
Burbank.....	230,001	228,481
Citrus.....	569,058	553,185
Compton.....	594,078	555,260
Culver.....	175,144	166,643
Downey.....	363,663	357,983
East Los Angeles.....	570,617	537,189
El Monte.....	362,722	360,881
Glendale.....	298,642	286,306
Inglewood.....	435,702	435,702
Long Beach.....	764,630	761,822
Los Angeles.....	8,975,016	9,126,210
Los Cerritos.....	287,761	286,016
Newhall.....	235,786	210,773
Pasadena.....	453,537	443,920
Pomona.....	303,268	288,511
San Antonio.....	361,992	361,132
Santa Anita.....	179,206	171,471
Santa Monica.....	433,695	413,153
South Bay.....	480,358	478,951
South Gate.....	199,296	192,264
Whittier.....	380,767	380,767
Municipal and Justice Courts--Courts Expense.....	4,047,000	4,047,000
TOTAL.....	<u>\$ 21,752,847</u>	<u>\$ 21,666,197</u>

MUNICIPAL COURT, ALHAMBRA JUDICIAL DISTRICT

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	EXPENDITURES		APPROPRIATIONS	
Classification	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 294,551	\$ 309,728	\$ 347,976	\$ 347,256
Expenditures applicable to prior years....	183			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 294,734	\$ 309,728	\$ 347,976	\$ 347,256
SERVICES AND SUPPLIES				
Maintenance-equipment.....	\$ 141	\$ 200	\$ 200	\$ 150
Maintenance-structures, improvements and grounds.....		150	150	150
Miscellaneous expense.....	34			
Office expense				
Postage.....	300	3,000	4,000	4,000
Stationery and forms.....	555	500	500	500
Other.....	6,011	6,000	7,000	6,000
Professional and specialized services....	219	400	400	350
Transportation and travel				
Auto mileage.....	27	50	50	50
Travel expense.....	98	574	650	650
Other.....	6			
Expenditures applicable to prior years....	21*			
TOTAL SERVICES AND SUPPLIES.....	\$ 7,370	\$ 10,874	\$ 12,950	\$ 11,850
FIXED ASSETS				
Equipment.....	\$ 248	\$ 1,000	\$ 1,055	\$ 805
Expenditures applicable to prior years....	4			
TOTAL FIXED ASSETS.....	\$ 252	\$ 1,000	\$ 1,055	\$ 805
TOTAL MUNICIPAL COURT, ALHAMBRA JUDICIAL DISTRICT.....	\$ 302,356	\$ 321,602	\$ 361,981	\$ 359,911

*Indicates red figure

MUNICIPAL COURT, ANTELOPE JUDICIAL DISTRICT

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
Classification				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 157,707	\$ 169,564	\$ 197,216	\$ 197,216
Expenditures applicable to prior years....	51			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 157,758	\$ 169,564	\$ 197,216	\$ 197,216
SERVICES AND SUPPLIES				
Maintenance-equipment.....	\$ 1	\$ 10	\$ 50	\$ 50
Maintenance-structures, improvements and grounds.....		150	100	100
Miscellaneous expense.....	19			
Office expense				
Postage.....	701	1,740	1,800	1,800
Stationery and forms.....	769	800	800	800
Other.....	2,980	2,000	2,000	2,000
Transportation and travel				
Auto mileage.....	88	100	100	100
Traveling expense.....		96	600	474
Expenditures applicable to prior years..	122			
TOTAL SERVICES AND SUPPLIES.....	\$ 4,680	\$ 4,896	\$ 5,450	\$ 5,324
FIXED ASSETS				
Equipment.....	\$	\$	\$ 912	\$ 912
TOTAL MUNICIPAL COURT, ANTELOPE JUDICIAL DISTRICT.....	\$ 162,438	\$ 174,460	\$ 203,578	\$ 203,452

MUNICIPAL COURT, BEVERLY HILLS JUDICIAL DISTRICT

Classification	FUND General		ACTIVITY Judicial	
	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 424,551	\$ 429,937	\$ 467,805	\$ 442,125
Expenditures applicable to prior years....	135			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 424,686	\$ 429,937	\$ 467,805	\$ 442,125
SERVICES AND SUPPLIES				
Maintenance-equipment.....	\$ 567	\$ 500	\$ 500	\$ 500
Maintenance-structures, improvements and grounds.....	951	500	500	622
Miscellaneous expense.....	37			
Office expense				
Postage.....	1,250	2,000	2,000	1,500
Stationery and forms.....	1,221	1,000	1,000	1,000
Other.....	10,288	7,000	7,000	7,000
Professional and specialized services....	6	500	500	500
Transportation and travel				
Auto mileage.....	184	150	125	125
Traveling expense.....	339	712	1,500	1,423
Expenditures applicable to prior years....	70*			
TOTAL SERVICES AND SUPPLIES.....	\$ 14,773	\$ 12,362	\$ 13,125	\$ 12,670
FIXED ASSETS				
Equipment.....	\$	\$ 435	\$ 4,419	\$ 4,419
TOTAL MUNICIPAL COURT, BEVERLY HILLS JUDICIAL DISTRICT.....	\$ 439,459	\$ 442,734	\$ 485,349	\$ 459,214

*Indicates red figure

MUNICIPAL COURT, BURBANK JUDICIAL DISTRICT

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	EXPENDITURES		APPROPRIATIONS	
Classification	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 211,775	\$ 219,765	\$ 221,668	\$ 221,092
Expenditures applicable to prior years....	650			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 212,425	\$ 219,765	\$ 221,668	\$ 221,092
SERVICES AND SUPPLIES				
Maintenance-equipment.....	\$ 20	\$ 100	\$ 100	\$ 100
Maintenance-structures, improvements and grounds.....	13	250	100	100
Office expense				
Postage.....	1,305	775	1,000	1,000
Stationery and forms.....	709	750	1,000	1,000
Other.....	3,423	3,448	4,169	4,169
Transportation and travel				
Auto mileage.....	76	100	100	100
Traveling expense.....		375	1,319	375
Expenditures applicable to prior years....	144*			
TOTAL SERVICES AND SUPPLIES.....	\$ 5,402	\$ 5,798	\$ 7,788	\$ 6,844
FIXED ASSETS				
Equipment.....	\$	\$ 1,582	\$ 545	\$ 545
TOTAL MUNICIPAL COURT, BURBANK JUDICIAL DISTRICT.....	\$ 217,827	\$ 227,145	\$ 230,001	\$ 228,481

*Indicates red figure

MUNICIPAL COURT, CITRUS JUDICIAL DISTRICT

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
Classification				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 469,651	\$ 509,515	\$ 542,343	\$ 527,995
SERVICES AND SUPPLIES				
Maintenance-equipment.....	\$ 6	\$ 350	\$ 600	\$ 350
Maintenance-structures, improvements and grounds.....	684	350	200	200
Miscellaneous expense.....	153	100		
Office expense				
Postage.....	2,651	4,000	5,000	4,500
Stationery and forms.....	791	950	1,000	900
Other.....	11,512	15,230	17,972	17,472
Professional and specialized services.....		100	100	125
Small tools and instruments.....		100	200	150
Transportation and travel				
Auto mileage.....	86	75	100	100
Traveling expense.....	534	750	1,403	1,253
Expenditures applicable to prior years....	90			
TOTAL SERVICES AND SUPPLIES.....	\$ 16,507	\$ 22,005	\$ 26,575	\$ 25,050
FIXED ASSETS				
Equipment.....	\$ 486	\$	\$ 140	\$ 140
TOTAL MUNICIPAL COURT, CITRUS JUDICIAL DISTRICT.....	\$ 486,644	\$ 531,520	\$ 569,058	\$ 553,185

MUNICIPAL COURT, COMPTON JUDICIAL DISTRICT

Classification	FUND General		ACTIVITY Judicial	
	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 462,405	\$ 499,395	\$ 575,042	\$ 540,182
SERVICES AND SUPPLIES				
Maintenance-equipment.....	\$ 603	\$ 600	\$ 1,160	\$ 1,160
Maintenance-structures, improvements and grounds.....	67	400	2,000	400
Miscellaneous expense.....	169			
Office expense				
Postage.....	2,097	3,500	4,000	3,500
Stationery and forms.....	700	1,000	1,000	1,000
Other.....	11,457	9,937	6,000	6,000
Transportation and travel				
Auto mileage.....		50	50	50
Traveling expense.....	192	888	888	888
Expenditures applicable to prior years....	394*			
TOTAL SERVICES AND SUPPLIES.....	\$ 14,891	\$ 16,375	\$ 15,098	\$ 12,998
FIXED ASSETS				
Equipment.....	\$ 436	\$ 1,016	\$ 3,938	\$ 2,080
TOTAL MUNICIPAL COURT, COMPTON JUDICIAL DISTRICT.....	\$ 477,732	\$ 516,786	\$ 594,078	\$ 555,260

*Indicates red figure

MUNICIPAL COURT, CULVER JUDICIAL DISTRICT

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 128,406	\$ 152,491	\$ 160,618	\$ 159,523
Expenditures applicable to prior years....	976			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 129,382	\$ 152,491	\$ 160,618	\$ 159,523
SERVICES AND SUPPLIES				
Maintenance-equipment.....	\$ 67	\$ 75	\$ 200	\$ 200
Maintenance-structures, improvements and grounds.....	739	200	675	1,340
Miscellaneous expense.....	44			
Office expense				
Postage.....	779	850	900	850
Stationery and forms.....	223	400	400	400
Other.....	1,372	2,100	2,300	2,200
Special departmental expense.....	135			
Transportation and travel				
Auto mileage.....	70	75	75	75
Traveling expense.....	195	375	375	375
Expenditures applicable to prior years....	10			
TOTAL SERVICES AND SUPPLIES.....	\$ 3,634	\$ 4,075	\$ 4,925	\$ 5,440
FIXED ASSETS				
Equipment.....			\$ 9,601	\$ 1,680
TOTAL MUNICIPAL COURT, CULVER JUDICIAL DISTRICT.....	\$ 133,016	\$ 156,566	\$ 175,144	\$ 166,643

MUNICIPAL COURT, DOWNEY JUDICIAL DISTRICT

Classification	FUND General		ACTIVITY Judicial	
	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 316,608	\$ 338,166	\$ 337,321	\$ 337,321
SERVICES AND SUPPLIES				
Household expense.....	\$ 82	\$ 90	\$ 100	\$ 100
Maintenance-equipment.....	91	160	200	200
Maintenance-structures, improvements and grounds.....		400	3,310	3,310
Medical, dental and laboratory supplies...	1	5		
Miscellaneous expense.....	83			
Office expense				
Postage.....	1,673	3,650	6,600	4,000
Stationery and forms.....	1,365	1,500	4,000	1,500
Other.....	7,246	8,010	8,400	8,400
Rents and leases-equipment.....			1,012	1,012
Transportation and travel				
Auto mileage.....	139	155	225	200
Traveling expense.....	753	900	1,905	1,350
Expenditures applicable to prior years....	425*			
TOTAL SERVICES AND SUPPLIES.....	\$ 11,008	\$ 14,870	\$ 25,752	\$ 20,072
FIXED ASSETS				
Equipment.....	\$ 118	\$ 611	\$ 590	\$ 590
TOTAL MUNICIPAL COURT, DOWNEY JUDICIAL DISTRICT.....	\$ 327,734	\$ 353,647	\$ 363,663	\$ 357,983

*Indicates red figure

MUNICIPAL COURT, EAST LOS ANGELES JUDICIAL DISTRICT

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	EXPENDITURES		APPROPRIATIONS	
Classification	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 469,614	\$ 507,169	\$ 530,752	\$ 518,804
SERVICES AND SUPPLIES				
Maintenance-equipment.....	\$ 306	\$ 600	\$ 600	\$ 600
Maintenance-structures, improvements and grounds.....	28	150	200	200
Miscellaneous expense.....	240			
Office expense				
Postage.....	2,649	3,300	3,300	3,300
Stationery and forms.....	2,103	1,800	2,500	1,800
Other.....	11,047	10,267	11,600	11,000
Transportation and travel				
Auto mileage.....	408	250	275	275
Traveling expense.....	221	587	1,000	820
Other.....	463			
Expenditures applicable to prior years....	508			
TOTAL SERVICES AND SUPPLIES.....	\$ 17,973	\$ 16,954	\$ 19,475	\$ 17,995
FIXED ASSETS				
Equipment.....	\$ 80	\$ 14,150	\$ 20,390	\$ 390
TOTAL MUNICIPAL COURT, EAST LOS ANGELES JUDICIAL DISTRICT.....	\$ 487,667	\$ 538,273	\$ 570,617	\$ 537,189

MUNICIPAL COURT, EL MONTE JUDICIAL DISTRICT

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	EXPENDITURES		APPROPRIATIONS	
Classification	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 326,129	\$ 347,261	\$ 352,772	\$ 351,440
SERVICES AND SUPPLIES				
Maintenance-equipment.....	\$ 38	\$ 25	\$ 100	\$ 100
Maintenance-structures, improvements and grounds.....	32	25	2,840	2,840
Miscellaneous expense.....	59	15		
Office expense				
Postage.....	1,336	1,400	1,400	1,400
Stationery and forms.....	528	600	800	600
Other.....	3,730	3,735	4,260	4,000
Special departmental expense.....				
Transportation and travel				
Auto mileage.....	10	10	50	50
Traveling expense.....	573	400	500	451
Expenditures applicable to prior years....	35*			
TOTAL SERVICES AND SUPPLIES.....	\$ 6,271	\$ 6,210	\$ 9,950	\$ 9,441
FIXED ASSETS				
Expenditures applicable to prior years....	\$ 1,291*	\$	\$	\$
TOTAL MUNICIPAL COURT, EL MONTE JUDICIAL DISTRICT.....	\$ 331,109	\$ 353,471	\$ 362,722	\$ 360,881

*Indicates red figure

MUNICIPAL COURT, GLENDALE JUDICIAL DISTRICT

Classification	FUND General		ACTIVITY Judicial	
	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 244,461	\$ 270,126	\$ 276,522	\$ 270,522
SERVICES AND SUPPLIES				
Maintenance-equipment.....	\$ 422	\$ 100	\$ 100	\$ 100
Maintenance-structures, improvements and grounds.....	455	150	150	4,150
Miscellaneous expense.....	11			
Office expense				
Postage.....	150	1,000	1,250	1,000
Stationery and forms.....	1,044	800	1,000	800
Other.....	4,829	4,275	3,987	3,500
Professional and specialized services.....	2,971	100	3,675	200
Transportation and travel				
Auto mileage.....	24	75	175	75
Traveling expense.....	443	722	1,009	894
Expenditures applicable to prior years....	271			
TOTAL SERVICES AND SUPPLIES.....	\$ 10,620	\$ 7,222	\$ 11,346	\$ 10,719
FIXED ASSETS				
Equipment.....	\$	\$	\$ 10,774	\$ 5,065
TOTAL MUNICIPAL COURT, GLENDALE JUDICIAL DISTRICT.....	\$ 255,081	\$ 277,348	\$ 298,642	\$ 286,306

MUNICIPAL COURT, INGLEWOOD JUDICIAL DISTRICT

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	EXPENDITURES		APPROPRIATIONS	
Classification	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 358,338	\$ 385,571	\$ 422,824	\$ 422,824
SERVICES AND SUPPLIES				
Maintenance-equipment.....	\$ 162	\$ 138	\$ 138	\$ 138
Maintenance-structures, improvements and grounds.....	7	450	450	450
Miscellaneous expense.....	46			
Office expense				
Postage.....	925	1,400	1,800	1,800
Stationery and forms.....	1,249	800	800	800
Other.....	7,681	6,101	7,335	7,335
Professional and specialized services.....	161			
Transportation and travel				
Auto mileage.....		100	100	100
Traveling expense.....	177	888	990	990
Expenditures applicable to prior years....	288*			
TOTAL SERVICES AND SUPPLIES.....	\$ 10,120	\$ 9,877	\$ 11,613	\$ 11,613
FIXED ASSETS				
Equipment.....	\$ 1,043	\$ 609	\$ 1,265	\$ 1,265
TOTAL MUNICIPAL COURT, INGLEWOOD JUDICIAL DISTRICT.....	\$ 369,501	\$ 396,057	\$ 435,702	\$ 435,702

*Indicates red figure

MUNICIPAL COURT, LONG BEACH JUDICIAL DISTRICT

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual	Estimated	Requested	Approved by
	Prior Year 1970-71	Current Year 1971-72	Fiscal Year 1972-73	Board of Super- visors Fiscal Year 1972-73
FUND				
General				
FUNCTION				
Public Protection				
ACTIVITY				
Judicial				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 674,128	\$ 712,696	\$ 737,475	\$ 734,667
Expenditures applicable to prior years....	743			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 674,871	\$ 712,696	\$ 737,475	\$ 734,667
SERVICES AND SUPPLIES				
Maintenance-equipment.....	\$ 368	\$ 315	\$ 250	\$ 250
Maintenance-structures, improvements and grounds.....	1,338	200	150	150
Miscellaneous expense.....	173	150	150	150
Office expense				
Postage.....	4,309	3,750	3,750	3,750
Stationery and forms.....	2,399	3,244	3,375	3,375
Other.....	14,053	16,569	16,900	16,900
Transportation and travel				
Auto mileage.....	263	300	300	300
Traveling expense.....	696	1,060	1,355	1,355
Expenditures applicable to prior years....	603*			
TOTAL SERVICES AND SUPPLIES.....	\$ 22,996	\$ 25,588	\$ 26,230	\$ 26,230
FIXED ASSETS				
Equipment.....	\$ 3,185	\$ 735	\$ 925	\$ 925
Expenditures applicable to prior years....	8			
TOTAL FIXED ASSETS.....	\$ 3,193	\$ 735	\$ 925	\$ 925
TOTAL MUNICIPAL COURT, LONG BEACH JUDICIAL DISTRICT.....	\$ 701,060	\$ 739,019	\$ 764,630	\$ 761,822

*Indicates red figure

MUNICIPAL COURT, LOS ANGELES JUDICIAL DISTRICT

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	EXPENDITURES		APPROPRIATIONS	
Classification	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 6,409,454	\$ 7,066,975	\$ 7,404,771	\$ 7,348,957
Expenditures applicable to prior years....	20,192			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 6,429,646	\$ 7,066,975	\$ 7,404,771	\$ 7,348,957
SERVICES AND SUPPLIES				
Communications.....	\$ 50,496	\$ 59,697	\$ 67,000	\$ 60,000
Household expense.....	54	50	100	100
Maintenance-equipment.....	6,184	7,500	10,000	13,600
Maintenance-structures, improvements and grounds.....	3,289	4,500	15,000	18,675
Medical, dental and laboratory supplies...	50	35	100	100
Miscellaneous expense.....	1,703	2,300	5,000	5,000
Office expense				
Postage.....	33,870	44,274	55,000	45,000
Stationery and forms.....	77,266	90,512	115,000	115,000
Other.....	132,098	137,814	200,885	188,885
Professional and specialized services....	538,683	988,573	832,235	1,096,558
Rents and leases-equipment.....	135,412	128,528	191,151	176,151
Special departmental expense.....	28	28	500	500
Transportation and travel				
Auto mileage.....	12,509	11,330	15,000	12,000
Auto service.....	6,308	8,000	9,519	7,650
Traveling expense.....	4,470	13,288	25,217	23,469
Other.....	12	12	200	200
Expenditures applicable to prior years....	5,560			
TOTAL SERVICES AND SUPPLIES.....	\$ 1,007,992	\$ 1,496,441	\$ 1,541,907	\$ 1,762,888
FIXED ASSETS				
Equipment.....	\$ 18,882	\$ 22,750	\$ 28,338	\$ 14,365
Expenditures applicable to prior years....	5,701*			
TOTAL FIXED ASSETS.....	\$ 13,181	\$ 22,750	\$ 28,338	\$ 14,365
TOTAL MUNICIPAL COURT, LOS ANGELES JUDICIAL DISTRICT.....	\$ 7,450,819	\$ 8,586,166	\$ 8,975,016	\$ 9,126,210

*Indicates red figure

MUNICIPAL COURT, LOS CERRITOS JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 254,806	\$ 270,732	\$ 277,703	\$ 277,703
SERVICES AND SUPPLIES				
Maintenance-equipment.....	\$	\$ 50	\$ 50	\$ 50
Miscellaneous expense.....	14			
Office expense				
Postage.....	500	1,500	2,300	2,300
Stationery and forms.....	27	75	200	200
Other.....	7,004	3,763	4,460	4,060
Transportation and travel				
Auto mileage.....	97	50	150	150
Traveling expense.....		650	678	578
Expenditures applicable to prior years....	58*			
TOTAL SERVICES AND SUPPLIES.....	\$ 7,584	\$ 6,088	\$ 7,838	\$ 7,338
FIXED ASSETS				
Equipment.....	\$ 120	\$ 1,860	\$ 2,220	\$ 975
TOTAL MUNICIPAL COURT, LOS CERRITOS JUDICIAL DISTRICT.....	\$ 262,510	\$ 278,680	\$ 287,761	\$ 286,016

*Indicates red figure

MUNICIPAL COURT, NEWHALL JUDICIAL DISTRICT

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	EXPENDITURES		APPROPRIATIONS	
Classification	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 178,968	\$ 195,815	\$ 220,430	\$ 202,358
Expenditures applicable to prior years....	163			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 179,131	\$ 195,815	\$ 220,430	\$ 202,358
SERVICES AND SUPPLIES				
Maintenance-equipment.....	\$ 301	\$ 100	\$ 100	\$ 100
Maintenance-Structures, improvements and grounds.....	79	100	1,500	100
Office expense				
Postage.....	1,991	2,500	2,800	2,600
Stationery and forms.....	496	1,000	1,500	1,500
Other.....	2,862	2,950	3,300	3,000
Special departmental expense.....	8			
Transportation and travel				
Auto mileage.....	145	150	200	150
Traveling expense.....	399	720	3,346	965
Expenditures applicable to prior years....	77*			
TOTAL SERVICES AND SUPPLIES.....	\$ 6,204	\$ 7,520	\$ 12,746	\$ 8,415
FIXED ASSETS				
Equipment.....	\$	\$ 1,220	\$ 2,610	\$
TOTAL MUNICIPAL COURT, NEWHALL JUDICIAL DISTRICT.....	\$ 185,335	\$ 204,555	\$ 235,786	\$ 210,773

*Indicates red figure

MUNICIPAL COURT, PASADENA JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 352,923	\$ 407,654	\$ 442,193	\$ 433,076
SERVICES AND SUPPLIES				
Maintenance-equipment.....	\$ 1,006	\$ 100	\$ 100	\$ 100
Miscellaneous expense.....	33			
Office expense				
Postage.....	940	2,000	3,000	3,000
Stationery and forms.....	344	500	750	500
Other.....	15,666	6,000	6,000	6,000
Transportation and travel				
Traveling expense.....		926	964	964
Expenditures applicable to prior years....	82*			
TOTAL SERVICES AND SUPPLIES.....	\$ 17,907	\$ 9,526	\$ 10,814	\$ 10,564
FIXED ASSETS				
Equipment.....	\$ 1,849	\$ 2,040	\$ 530	\$ 280
TOTAL MUNICIPAL COURT, PASADENA JUDICIAL DISTRICT.....	\$ 372,679	\$ 419,220	\$ 453,537	\$ 443,920

*Indicates red figure

MUNICIPAL COURT, POMONA JUDICIAL DISTRICT

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	EXPENDITURES		APPROPRIATIONS	
Classification	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 248,073	\$ 265,779	\$ 275,952	\$ 270,952
SERVICES AND SUPPLIES				
Maintenance-equipment.....	\$ 393	\$ 310	\$ 500	\$ 450
Maintenance-Structures, improvements and grounds.....		150	12,900	4,500
Miscellaneous expense.....	36	40	50	50
Office expense				
Postage.....	814	1,600	2,500	2,300
Stationery and forms.....	1,113	900	1,500	1,200
Other.....	5,124	7,000	8,800	8,400
Transportation and travel				
Other.....	115	500	761	659
Expenditures applicable to prior years....	11*			
TOTAL SERVICES AND SUPPLIES.....	\$ 7,584	\$ 10,500	\$ 27,011	\$ 17,559
FIXED ASSETS				
Equipment.....	\$ 2,735	\$	\$ 305	\$
Expenditures applicable to prior years....	206			
TOTAL FIXED ASSETS.....	\$ 2,941	\$	\$ 305	\$
TOTAL MUNICIPAL COURT, POMONA JUDICIAL DISTRICT.....	\$ 258,598	\$ 276,279	\$ 303,268	\$ 288,511

*Indicates red figure

MUNICIPAL COURT, SAN ANTONIO JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 287,796	\$ 298,404	\$ 332,941	\$ 332,941
SERVICES AND SUPPLIES				
Maintenance-equipment.....	\$ 894	\$ 700	\$ 1,730	\$ 1,290
Maintenance-structures, improvements and grounds.....		375	200	50
Miscellaneous expense.....	139			
Office expense				
Postage.....	1,285	1,500	1,500	1,400
Stationery and forms.....	647	750	750	750
Other.....	7,364	8,000	9,000	9,000
Professional and specialized services.....			100	100
Transportation and travel				
Auto mileage.....	21	240	240	100
Traveling expense.....	115	518	664	664
Expenditures applicable to prior years....	103*			
TOTAL SERVICES AND SUPPLIES.....	\$ 10,362	\$ 12,083	\$ 14,184	\$ 13,354
FIXED ASSETS				
Equipment.....	\$ 2,038	\$ 14,300	\$ 14,867	\$ 14,837
TOTAL MUNICIPAL COURT, SAN ANTONIO JUDICIAL DISTRICT.....	\$ 300,196	\$ 324,787	\$ 361,992	\$ 361,132

*Indicates red figure

MUNICIPAL COURT, SANTA ANITA JUDICIAL DISTRICT

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual	Estimated	Requested	Approved by
	Prior Year 1970-71	Current Year 1971-72	Fiscal Year 1972-73	Board of Super- visors Fiscal Year 1972-73
FUND General				
FUNCTION Public Protection		ACTIVITY Judicial		
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 138,243	\$ 153,089	\$ 172,079	\$ 165,119
SERVICES AND SUPPLIES				
Maintenance-equipment.....	\$ 7	\$ 150	\$ 450	\$ 450
Maintenance-structures, improvements and grounds.....	237		845	745
Miscellaneous expense.....	20			
Office expense				
Postage.....	663	763	850	750
Stationery and forms.....	171	250	450	400
Other.....	1,611	1,800	3,455	3,455
Transportation and travel				
Traveling expense.....	248	237	237	237
Expenditures applicable to prior years....	4			
TOTAL SERVICES AND SUPPLIES.....	\$ 2,961	\$ 3,200	\$ 6,287	\$ 6,037
FIXED ASSETS				
Equipment.....	\$ 113	\$ 485	\$ 840	\$ 315
TOTAL MUNICIPAL COURT, SANTA ANITA JUDICIAL DISTRICT.....				
	\$ 141,317	\$ 156,774	\$ 179,206	\$ 171,471

MUNICIPAL COURT, SANTA MONICA JUDICIAL DISTRICT

Classification	FUND General		ACTIVITY Judicial	
	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 343,974	\$ 387,662	\$ 413,136	\$ 393,864
Expenditures applicable to prior years....	127			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 344,101	\$ 387,662	\$ 413,136	\$ 393,864
SERVICES AND SUPPLIES				
Communications.....	\$ 3	\$	\$	\$
Maintenance-equipment.....	145	550	600	600
Maintenance-structures, improvements and grounds.....		2,250	275	275
Miscellaneous expense.....	75			
Office expense				
Postage.....	1,000	2,150	2,000	2,000
Stationery and forms.....	1,165	1,851	1,200	1,200
Other.....	9,713	8,220	8,500	8,257
Special departmental expense.....	45			
Transportation and travel				
Auto mileage.....	158	270	225	225
Traveling expense.....	515	880	1,169	1,412
Expenditures applicable to prior years....	41*			
TOTAL SERVICES AND SUPPLIES.....	\$ 12,778	\$ 16,171	\$ 13,969	\$ 13,969
FIXED ASSETS				
Equipment.....	\$ 232	\$	\$	\$
Expenditures applicable to prior years....	43	1,290	6,590	5,320
TOTAL FIXED ASSETS.....	\$ 275	\$ 1,290	\$ 6,590	\$ 5,320
TOTAL MUNICIPAL COURT, SANTA MONICA JUDICIAL DISTRICT.....				
	\$ 357,154	\$ 405,123	\$ 433,695	\$ 413,153

*Indicates red figure

MUNICIPAL COURT, SOUTH BAY JUDICIAL DISTRICT

Classification	FUND General		ACTIVITY Judicial	
	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 406,583	\$ 450,385	\$ 460,833	\$ 460,833
SERVICES AND SUPPLIES				
Maintenance-equipment.....	\$ 217	\$ 300	\$ 300	\$ 300
Maintenance-structures, improvements and grounds.....	194	300	300	300
Miscellaneous expense.....	20	200		
Office expense				
Postage.....	6,771	5,984	7,000	6,000
Stationery and forms.....	580	800	800	800
Other.....	8,234	8,332	9,000	9,000
Transportation and travel				
Auto mileage.....	127	125	175	175
Traveling expense.....	437	959	1,500	1,093
Expenditures applicable to prior years....	25*			
TOTAL SERVICES AND SUPPLIES.....	\$ 16,555	\$ 17,000	\$ 19,075	\$ 17,668
FIXED ASSETS				
Equipment.....	\$ 290	\$ 550	\$ 450	\$ 450
TOTAL MUNICIPAL COURT, SOUTH BAY JUDICIAL DISTRICT.....	\$ 423,428	\$ 467,935	\$ 480,358	\$ 478,951

*Indicates red figure

MUNICIPAL COURT, SOUTH GATE JUDICIAL DISTRICT

Classification	FUND General		ACTIVITY Judicial	
	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 164,278	\$ 172,368	\$ 182,684	\$ 178,184
Expenditures applicable to prior years....	1,138			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 165,416	\$ 172,368	\$ 182,684	\$ 178,184
SERVICES AND SUPPLIES				
Maintenance-equipment.....		\$ 200	\$ 250	\$ 258
Maintenance-structures, improvements and grounds.....		250	10,000	7,938
Office expense				
Postage.....	585	800	700	800
Stationery and forms.....	779	350	350	350
Other.....	3,837	4,895	3,996	3,996
Transportation and travel				
Auto mileage.....	148	160	200	200
Traveling expense.....	131	144	616	288
Expenditures applicable to prior years....	67*			
TOTAL SERVICES AND SUPPLIES.....	\$ 5,413	\$ 6,799	\$ 16,112	\$ 13,830
FIXED ASSETS				
Equipment.....	\$ 572	\$ 1,015	\$ 500	\$ 250
TOTAL MUNICIPAL COURT, SOUTH GATE JUDICIAL DISTRICT.....	\$ 171,401	\$ 180,182	\$ 199,296	\$ 192,264

*Indicates red figure

MUNICIPAL COURT, WHITTIER JUDICIAL DISTRICT

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	EXPENDITURES		APPROPRIATIONS	
Classification	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 312,961	\$ 339,901	\$ 366,164	\$ 366,164
Expenditures applicable to prior years....	531			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 313,492	\$ 339,901	\$ 366,164	\$ 366,164
SERVICES AND SUPPLIES				
Maintenance-equipment.....		\$ 150	\$ 150	\$ 150
Maintenance-structures, improvements and grounds.....		100	500	500
Miscellaneous expense.....	32			
Office expense				
Postage.....	2,062	4,000	4,000	4,000
Stationery and forms.....	347	500	500	500
Other.....	4,108	6,450	8,500	8,500
Rents and leases-equipment.....	1,704			
Transportation and travel				
Auto mileage.....	171	175	100	100
Traveling expense.....		853	853	853
Other.....	151			
Expenditures applicable to prior years....	249			
TOTAL SERVICES AND SUPPLIES.....	\$ 8,824	\$ 12,228	\$ 14,603	\$ 14,603
FIXED ASSETS				
Equipment.....	\$ 399	\$	\$	\$
TOTAL MUNICIPAL COURT, WHITTIER JUDICIAL DISTRICT.....	\$ 322,715	\$ 352,129	\$ 380,767	\$ 380,767

MUNICIPAL AND JUSTICE COURTS--COURTS EXPENSE

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Established in order to provide a central budget for all Municipal and Justice Courts covering the following items: Jury Expense, Jury Fees, Jury Mileage, Professional and Expert Services, Reporting and Transcribing and Witness Fees and Expense. All of these items are subject to considerable fluctuation depending on the number of jury trials and their length. Included in the Courts Expense budget is a sum to provide pool forms for all courts.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
SERVICES AND SUPPLIES				
Jury and witness expense.....	\$ 712,129	\$ 890,000	\$ 1,073,826	\$ 1,000,000
Office expense				
Stationery and forms.....	37,630	30,000	34,983	35,000
Professional and specialized services.....	2,348,842	2,800,000	2,927,325	3,000,000
Transportation and travel				
Traveling expense.....	8,314	10,000	10,866	12,000
Expenditures applicable to prior years....	908			
TOTAL MUNICIPAL AND JUSTICE COURTS- COURTS EXPENSE.....	\$ 3,107,823	\$ 3,730,000	\$ 4,047,000	\$ 4,047,000

PUBLIC DEFENDER

FUNCTION	FUND	ACTIVITY
Public Protection	General	Judicial

Appointive. Criminal jurisdiction: the Public Defender is required by the law, upon request or by order of court, to defend all persons financially unable to employ counsel who are charged with any contempt or criminal offense triable in the superior, municipal, or justice courts at all stages of the proceedings, including the preliminary examination. Civil jurisdiction: The Public Defender is also required, upon request, in civil cases to represent claimants financially unable to employ counsel, where the sum involved does not exceed \$100, and to defend in civil cases where the person is being persecuted or unjustly harassed.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 7,823,491	\$ 9,245,677	\$ 11,698,351	\$ 10,272,480
Expenditures applicable to prior years....	2,794			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 7,826,285	\$ 9,245,677	\$ 11,698,351	\$ 10,272,480
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 50	\$ 50	\$ 230	\$ 90
Communications.....	4,949	5,175	7,562	6,386
Maintenance-equipment.....	5,169	4,000	6,050	8,075
Maintenance-structures, improvements and grounds.....	362	2,000	3,000	3,684
Medical, dental and laboratory supplies...	192	100	200	200
Memberships.....	485	485	540	540
Office expense				
Postage.....	6,949	12,267	14,720	14,720
Stationery and forms.....	10,403	12,650	16,180	16,180
Other.....	58,833	62,000	87,072	77,343
Professional and specialized services.....	1,892	4,000	29,005	8,000
Rents and leases-equipment.....	25,785	42,000	47,550	37,550
Special departmental expense.....	4,119	10,000	10,000	10,000
Transportation and travel				
Auto mileage.....	109,496	129,674	201,660	154,020
Auto service.....	2,919	3,443	4,534	3,512
Traveling expense.....	1,263	1,840	5,420	2,920
Expenditures applicable to prior years....	1,062			
TOTAL SERVICES AND SUPPLIES.....	\$ 233,928	\$ 289,634	\$ 433,723	\$ 343,220
FIXED ASSETS				
Equipment.....	\$ 19,298	\$ 8,000	\$ 39,230	\$ 14,675
TOTAL PUBLIC DEFENDER.....	\$ 8,079,511	\$ 9,543,361	\$ 12,171,304	\$ 10,630,375

SUPERIOR COURT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Appropriation provides for the operation of the Superior Court. The State and County jointly finance the salaries of judges and establish staffing requirements. All court expenses and salaries of attaches are a charge against the County. Court expenses include: interpreter and jury fees; mileage, reporting, and transcribing fees; witness fees and expenses.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 9,470,881	\$ 10,638,102	\$ 11,276,194	\$ 11,128,192
Expenditures applicable to prior years....	3,701			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 9,474,582	\$ 10,638,102	\$ 11,276,194	\$ 11,128,192
SERVICES AND SUPPLIES				
Communications.....	\$ 278	\$ 800	\$ 1,200	\$ 1,100
Household expense.....	24,469	30,000	27,000	26,000
Jury and witness expense.....				
Maintenance-equipment.....	21,013	29,800	32,500	27,478
Maintenance-structures, improvements and grounds.....	41,706	61,000	165,796	145,000
Memberships.....	121	250	325	325
Office expense				
Postage.....	38,720	86,650	87,705	87,000
Stationery and forms.....	23,826	31,116	50,900	48,000
Other.....	257,317	298,005	379,072	368,900
Professional and specialized services....	59,310	77,399	130,860	270,668
Publications and legal notices.....	3,331	3,900	4,250	4,250
Rents and leases-equipment.....	18,913	19,296	20,753	18,753
Special departmental expense.....		31,000	31,500	24,750
Transportation and travel				
Auto mileage.....	38,536	39,215	42,790	37,000
Auto service.....	11,484	13,600	14,500	13,900
Traveling expense.....	13,528	32,343	42,622	37,624
Other.....	17,607			
Expenditures applicable to prior years....	5,747			
TOTAL SERVICES AND SUPPLIES				
REGULAR OPERATIONS.....	\$ 575,906	\$ 754,374	\$ 1,031,773	\$ 1,110,748
MANDATORY COURTS EXPENSE				
SERVICES AND SUPPLIES				
Jury and witness expense.....	\$ 2,818,833	\$ 2,514,837	\$ 3,200,000	\$ 2,800,000
Professional and specialized services....	2,783,073	4,030,000	4,312,100	3,900,000
Expenditures applicable to prior years....	2,577			
TOTAL SERVICES AND SUPPLIES-				
MANDATORY COURTS EXPENSE.....	\$ 5,604,483	\$ 6,544,837	\$ 7,512,100	\$ 6,700,000
TOTAL SERVICES AND SUPPLIES.....	\$ 6,180,389	\$ 7,299,211	\$ 8,543,873	\$ 7,810,748
FIXED ASSETS				
Equipment.....	\$ 35,529	\$ 35,784	\$ 62,904	\$ 35,784
Expenditures applicable to prior years....	956*			
TOTAL FIXED ASSETS.....	\$ 34,573	\$ 35,784	\$ 62,904	\$ 35,784
TOTAL SUPERIOR COURT.....	\$ 15,689,544	\$ 17,973,097	\$ 19,882,971	\$ 18,974,724

SUPERIOR COURT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 25,061	\$ 27,500	\$ 20,000	\$ 20,000
TOTAL SUPERIOR COURT-NET.....	\$ 15,664,483	\$ 17,945,597	\$ 19,862,971	\$ 18,954,724

*Indicates red figure

MARSHAL, MUNICIPAL COURTS

FUND
General

FUNCTION
Public Protection

ACTIVITY
Police Protection

The Marshal serves all municipal courts established in judicial districts in Los Angeles County and is appointed by a majority of the municipal court judges. Executes, serves, and returns all writs and processes directed to him by municipal courts or other competent authorities. Acts as bailiff of the municipal courts. Salaries of the Marshal and his attaches as well as staffing requirements are fixed by statute. All salaries and expenses of the Marshal's office are a charge against the County.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 7,118,117	\$ 7,962,759	\$ 8,367,453	\$ 8,367,150
Expenditures applicable to prior years....	5,806			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 7,123,923	\$ 7,962,759	\$ 8,367,453	\$ 8,367,150
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 21,477	\$ 26,000	\$ 45,100	\$ 20,700
Communications.....	28			
Household expense.....	72	100	180	180
Maintenance-equipment.....	823	2,500	2,050	1,953
Maintenance-structures, improvements and grounds.....	1,241	2,200	22,967	20,715
Medical, dental and laboratory supplies...	332	500	500	500
Miscellaneous expense.....	2,446			
Office expense				
Postage.....	35,629	67,000	67,000	67,000
Stationery and forms.....	21,978	27,500	29,000	29,000
Other.....	42,382	46,000	46,814	36,632
Professional and specialized services....	45,351	122,332	64,796	226,650
Publications and legal notices.....		1,500		
Small tools and instruments.....	337	900	900	900
Special departmental expense.....	16,592	19,200	35,966	26,756
Transportation and travel				
Auto mileage.....	6,685	4,000	5,000	5,000
Auto service.....	88,239	94,000	93,000	100,000
Traveling expense.....	1,050	468	530	530
Other.....	88	1,800	1,655	1,655
Expenditures applicable to prior years....	3,304*			
TOTAL SERVICES AND SUPPLIES.....	\$ 281,446	\$ 416,000	\$ 415,458	\$ 538,171
FIXED ASSETS				
Equipment.....	\$ 29,273	\$ 14,414	\$ 72,730	\$ 9,570
Expenditures applicable to prior years....	179*			
TOTAL FIXED ASSETS.....	\$ 29,452	\$ 14,414	\$ 72,730	\$ 9,570
TOTAL MARSHAL, MUNICIPAL COURTS.....	\$ 7,434,821	\$ 8,393,173	\$ 8,855,641	\$ 8,914,891

*Indicates red figure

SHERIFF

FUND
General

FUNCTION
Public Protection

ACTIVITY
Police Protection

Elective. Protection of persons and property, preservation of peace, apprehension of criminals, serves as bailiff of the Superior Court and the execution of Court orders. This appropriation includes funds for the following units of the department: Executive, Office of Business Management, Administrative, Civil, Detective, Patrol and Technical Services Divisions. Operating costs for custodial functions also under the supervision of the Sheriff, are covered by separate budget appropriations. These include Biscailuz Center, Central Men's Jail, Detention Camps, Hall of Justice Jail, Jail Store, Mira Loma Facility, Sybil Brand Institute for Women and Wayside Honor Rancho.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 80,484,753	\$ 89,530,000	\$ 106,566,503	\$ 95,015,423
Expenditures applicable to prior years....	46,473			
Less Transfers to other appropriations..	20,450,037	22,633,381	25,825,588	23,287,645
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 60,081,189	\$ 66,896,619	\$ 80,740,915	\$ 71,727,778
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 105,532	\$ 140,000	\$ 218,000	\$ 130,000
Communications.....	427,880	518,000	525,000	510,000
Food.....	2			
Household expense.....	47,661	57,000	62,000	50,270
Jury and witness expense.....	3,325			
Maintenance-equipment.....	332,564	431,490	556,870	460,000
Maintenance-structures, improvements and grounds.....	58,513	60,000	63,650	80,650
Medical, dental and laboratory supplies...	73,733	40,000	50,000	37,500
Membership.....	684	400	500	300
Miscellaneous expense.....	20,176*			
Office expense				
Postage.....	19,761	27,500	27,500	25,504
Stationery and forms.....	141,646	142,000	157,000	130,905
Other.....	147,310	125,000	184,669	138,591
Professional and specialized services....	708,275	974,022	4,344,094	5,791,850
Publications and legal notices.....	146			
Rents and leases-equipment.....	628,193	1,902,567	1,952,651	545,910
Small tools and instruments.....	40,976	35,000	42,132	30,000
Special departmental expense.....	741,169	850,000	1,202,991	466,457
Transportation and travel				
Auto mileage.....	1,630,669	1,705,000	1,889,268	1,665,100
Auto service.....	1,422,302	1,700,000	1,865,000	1,837,906
Traveling expense.....	15,346	25,000	25,000	10,261
Other.....	50,782	75,000	75,000	71,383
Expenditures applicable to prior years....	316,318			
TOTAL SERVICES AND SUPPLIES... ..	\$ 6,892,611	\$ 8,807,979	\$ 13,241,325	\$ 11,982,587
OTHER CHARGES				
Support and care of persons.....	\$ 21,736	\$ 37,588	\$ 35,000	\$ 32,000
FIXED ASSETS				
Equipment.....	\$ 343,273	\$ 569,299	\$ 1,754,898	\$ 396,915
Expenditures applicable to prior years....	6,798			
TOTAL FIXED ASSETS.....	\$ 350,071	\$ 569,299	\$ 1,754,898	\$ 396,915
TOTAL SHERIFF.....	\$ 67,345,607	\$ 76,311,485	\$ 95,772,138	\$ 84,139,280

SHERIFF--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
EXPENDITURE TRANFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 104,974	\$ 251,448	\$ 152,100	\$ 137,750
TOTAL SHERIFF-NET.....	\$ 67,240,633	\$ 76,060,037	\$ 95,620,038	\$ 84,001,530

*Indicates red figure

BISCAILUZ CENTER

FUND
GeneralFUNCTION
Public ProtectionACTIVITY
Detention and Correction

This facility is administered by the Sheriff's Corrections Division for the custody of short term, sentenced inmates. Trusty inmates from the facility provide a work force for the adjacent Sheriff's academy and pistol range.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 1,013,872	\$ 1,023,153	\$ 1,963,354	\$ 1,418,139
SERVICES AND SUPPLIES				
Food.....	\$ 172,393	\$ 153,700	\$ 250,519	\$ 199,212
Household expense.....	22,050	22,000	22,000	22,000
Maintenance-equipment.....	481	1,000	1,000	1,000
Maintenance-structures, improvements and grounds.....	1,370	1,400	1,500	11,500
Medical, dental and laboratory supplies...	320	300	500	500
Miscellaneous expense.....	6,687*			
Office expense				
Postage.....	30	24	25	25
Stationery and forms.....	319	600	600	600
Other.....	647	1,500	1,500	800
Rents and leases-structures, improvements and grounds.....			1,150	1,150
Small tools and instruments.....	705	600	850	850
Special departmental expense.....	613	400	2,170	1,000
Transportation and travel				
Auto service.....	2,366	3,000	3,000	2,675
TOTAL SERVICES AND SUPPLIES.....	\$ 194,607	\$ 184,524	\$ 284,814	\$ 241,312
FIXED ASSETS				
Equipment.....	\$ 278	\$ 263	\$ 4,185	\$
TOTAL BISCAILUZ CENTER.....	\$ 1,208,757	\$ 1,207,940	\$ 2,252,353	\$ 1,659,451
EXPENDITURES TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 7,656	\$ 9,060	\$ 9,060	\$ 9,060
TOTAL BISCAILUZ CENTER-NET.....	\$ 1,201,101	\$ 1,198,880	\$ 2,243,293	\$ 1,650,391

*Indicates red figure

CENTRAL MEN'S JAIL

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

The Central Jail for men is the primary facility operated by the Sheriff's Department for the housing of non-sentenced prisoners being processed through the Courts. This facility serves as the booking center for the Sheriff's Department and provides custody and infirmary care for male prisoners.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 7,989,037	\$ 9,062,292	\$ 9,763,810	\$ 9,104,873
SERVICES AND SUPPLIES				
Agricultural.....	\$ 8	\$	\$	\$
Food.....	1,464,381	1,118,345	1,306,394	1,112,967
Household expense.....	91,688	96,520	115,152	105,042
Maintenance-equipment.....	5,299	5,364	6,000	6,000
Maintenance-structures, improvements and grounds.....	4,031	4,935	6,525	6,525
Medical, dental and laboratory supplies...	191,688	191,688	210,000	210,000
Miscellaneous expense.....	3,730*			
Office expense				
Postage.....	2,062	5,300	6,500	3,100
Stationery and forms.....	25,025	25,000	35,000	28,500
Other.....	19,616	19,000	19,215	19,000
Professional and specialized services....	26,034	32,414	32,500	32,414
Rents and leases-equipment.....	10,117	10,804	10,875	34,875
Small tools and instruments.....	732	1,500	1,724	1,500
Special departmental expense.....	21,662	23,862	23,862	23,862
Transportation and travel				
Auto mileage.....	6,349	6,048	6,500	6,500
Auto service.....	5,428	8,100	8,100	8,100
Expenditures applicable to prior years....	7,582			
TOTAL SERVICES AND SUPPLIES.....	\$ 1,877,972	\$ 1,548,880	\$ 1,788,347	\$ 1,598,385
OTHER CHARGES				
Support and care of persons.....	\$ 56,729	\$ 239,842	\$ 255,000	\$ 245,000
FIXED ASSETS				
Equipment.....	\$ 18,984	\$ 15,013	\$ 15,334	\$ 8,645
Expenditures applicable to prior years....	16			
TOTAL FIXED ASSETS.....	\$ 19,000	\$ 15,013	\$ 15,334	\$ 8,645
TOTAL CENTRAL MEN'S JAIL.....	\$ 9,942,738	\$ 10,866,027	\$ 11,822,491	\$ 10,956,903
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 54,774	\$ 73,747	\$ 69,848	\$ 74,318
TOTAL CENTRAL MEN'S JAIL-NET.....	\$ 9,887,964	\$ 10,792,280	\$ 11,752,643	\$ 10,882,585

*Indicates red figure

DETENTION CAMPS

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Under supervision of the Sheriff's Division of Corrections, these camps permit useful employment of persons remanded to the custody of the Sheriff by the Courts. Inmates are employed in fire suppression and road construction work in the mountain areas of the County.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 896,371	\$ 996,459	\$ 1,039,197	\$ 1,026,429
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 3,213	\$ 1,800	\$ 5,000	\$ 2,520
Food.....	225,782	210,000	278,885	280,819
Household expense.....	29,360	30,000	35,000	35,000
Maintenance-equipment.....	544	500	1,000	800
Maintenance-structures, improvements and grounds.....	13,601	11,000	15,000	11,750
Medical, dental and laboratory supplies...	699	300	900	900
Miscellaneous expense.....	2,836			
Office expense				
Postage.....	60	65	65	65
Stationery and forms.....	468	500	700	500
Other.....	776	900	1,200	800
Professional and specialized services....	21,962	19,000	24,000	19,592
Rents and leases-equipment.....	539	500	600	480
Small tools and instruments.....	1,706	2,000	2,200	2,000
Special departmental expense.....	307	100	300	100
Transportation and travel				
Auto mileage.....	2,367	2,400	3,000	2,000
Auto service.....	19,436	21,000	22,000	21,000
Expenditures applicable to prior years....	14,137*			
TOTAL SERVICES AND SUPPLIES.....	\$ 309,519	\$ 300,065	\$ 389,850	\$ 378,326
FIXED ASSETS				
Equipment.....	\$ 8,321	\$ 7,720	\$ 8,047	\$
TOTAL DETENTION CAMPS.....	\$ 1,214,211	\$ 1,304,244	\$ 1,437,094	\$ 1,404,755
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 22,960	\$ 20,000	\$ 26,400	\$ 20,200
TOTAL DETENTION CAMPS-NET.....	\$ 1,191,251	\$ 1,284,244	\$ 1,410,694	\$ 1,384,555

*Indicates red figures

HALL OF JUSTICE JAIL

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

The Hall of Justice Jail is one of several detention units of the Sheriff's Department responsible for the security, health and welfare of persons in the custody of the Sheriff. This unit is primarily used to house those prisoners being processed through the Civic Center Courts.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 2,622,259	\$ 2,739,174	\$ 3,291,901	\$ 2,684,157
Expenditures applicable to prior years....	3,515			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 2,625,774	\$ 2,739,174	\$ 3,291,901	\$ 2,684,157
SERVICES AND SUPPLIES				
Food.....	\$ 708,244	\$ 556,627	\$ 515,130	\$ 481,542
Household expense.....	44,575	51,808	56,557	51,808
Maintenance-equipment.....	761	1,000	1,000	1,000
Maintenance-structures, improvements and grounds.....	3,254	3,500	3,500	10,000
Medical, dental and laboratory supplies...	913	1,000	1,400	1,200
Miscellaneous expense.....	14,171			
Office expense				
Postage.....	103	125	125	125
Stationery and forms.....	2,259	3,250	3,250	3,250
Other.....	2,201	2,600	2,600	2,600
Professional and specialized services....	21,449	26,170	26,170	28,170
Rents and leases-equipment.....		1,500	1,500	1,500
Small tools and instruments.....	611	700	1,050	1,050
Special departmental expense.....	1,181	2,000	3,000	1,500
Transportation and travel				
Auto mileage.....	1,060	1,200	1,300	1,200
Auto service.....	1,576	1,872	2,000	2,000
Expenditures applicable to prior years....	1,210			
TOTAL SERVICES AND SUPPLIES.....	\$ 803,568	\$ 653,352	\$ 618,582	\$ 586,945
FIXED ASSETS				
Equipment.....	\$ 3,296	\$ 11,365	\$ 55,906	\$ 6,036
TOTAL HALL OF JUSTICE JAIL.....	\$ 3,432,638	\$ 3,403,891	\$ 3,966,389	\$ 3,277,138
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 33,133	\$ 32,994	\$ 36,997	\$ 37,009
TOTAL HALL OF JUSTICE JAIL-NET.....	\$ 3,399,505	\$ 3,370,897	\$ 3,929,392	\$ 3,240,129

JAIL STORE

FUND
Jail Store

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

The Jail Store, under supervision of the Sheriff, is a self-supporting enterprise operating in accordance with the Penal Code to provide inmates of the Sheriff's custodial institutions with minor supplies necessary to their comfort, sanitation and welfare. The Jail Store purchases confectionery, tobacco and tobacco users' supplies, postage and writing materials, toilet articles and other miscellaneous items for cash sale to Sheriff custody inmates. The revenue thus provided goes to offset County purchasing costs. Revenues in excess of costs are placed in an Inmate Welfare Fund for the purchase of equipment and other items not supplied by the County for the benefit of the inmates.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,034,092	\$ 1,061,712	\$ 1,166,177	\$ 1,061,712
Less proceeds from sales.....	1,129,612	1,061,712	1,166,177	1,061,712
TOTAL JAIL STORE FUND.....	\$ 95,520*	\$	\$	\$

*Indicates red figure

MIRA LOMA FACILITY

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

This unit of the Sheriff's Division of Corrections is an integral part of the Sheriff's correctional system. It has for its purpose the safe-keeping of those persons committed to the custody of the Sheriff under sentence by the Courts. Physically fit inmates are utilized in a variety of work projects within the confines of the facility, the most significant of which is the laundry operation. This operation provides laundry service on a County-wide basis to all Sheriff's Department and Probation Department custodial facilities. This facility also provides medical rehabilitative treatment for tubercular inmates of the Sheriff's correctional system.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 1,467,413	\$ 1,652,782	\$ 1,811,061	\$ 1,743,156
Expenditures applicable to prior years....	9,931*			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 1,457,482	\$ 1,652,782	\$ 1,811,061	\$ 1,743,156
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 335,593	\$ 350,000	\$ 384,975	\$ 332,290
Communications.....	177			
Food.....	358,722	374,570	488,033	339,297
Household expense.....	238,563	250,000	259,300	221,739
Maintenance-equipment.....	2,836	3,250	5,000	4,047
Maintenance-structures, improvements and grounds.....	1,865	3,372	5,000	8,762
Medical, dental and laboratory supplies...	905	1,440	3,000	1,400
Memberships.....	85			
Miscellaneous expense.....	8,587*			
Office expense				
Postage.....	82	100	100	100
Stationery and forms.....	426	750	875	750
Other.....	1,901	1,400	1,950	1,400
Professional and specialized services....	20,395	22,000	22,000	21,983
Rents and leases-equipment.....		700	700	700
Small tools and instruments.....	1,435	1,800	1,800	1,500
Special departmental expense.....	1,481	1,400	2,670	1,500
Transportation and travel				
Auto mileage.....	506	200	500	500
Auto service.....	42,697	46,248	47,000	47,000
Expenditures applicable to prior years....	29*			
TOTAL SERVICES AND SUPPLIES.....	\$ 999,053	\$ 1,057,230	\$ 1,222,903	\$ 982,968
FIXED ASSETS				
Equipment.....	\$ 700	\$ 3,075	\$ 13,257	\$
TOTAL MIRA LOMA FACILITY.....	\$ 2,457,235	\$ 2,713,087	\$ 3,047,221	\$ 2,726,124
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 222,962	\$ 204,654	\$ 244,078	\$ 130,464
TOTAL MIRA LOMA FACILITY-NET.....	\$ 2,234,273	\$ 2,508,433	\$ 2,803,143	\$ 2,595,660

*Indicates red figure

SYBIL BRAND INSTITUTION FOR WOMEN

FUNCTION Public Protection	FUND General		ACTIVITY Detention and Correction	
	<p>The Sybil Brand Institution for Women located in the City Terrace area is the only Sheriff's custody facility for both pre-sentenced and sentenced women inmates. Rehabilitation activities include job training in such fields as sewing, cooking and laundry.</p>			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 2,592,085	\$ 2,928,984	\$ 3,270,384	\$ 3,037,850
SERVICES AND SUPPLIES				
Agricultural.....	\$ 168	\$	\$	\$
Clothing and personal supplies.....	14,755	19,550	21,551	17,825
Food.....	255,716	244,044	278,046	277,464
Household expense.....	47,208	59,000	60,308	56,166
Maintenance-equipment.....	897	875	1,000	1,000
Maintenance-structures, improvements and grounds.....	759	900	2,000	1,500
Medical, dental and laboratory supplies...	7,965	9,350	10,307	8,525
Memberships.....	35			
Miscellaneous expense.....	10,325			
Office expense				
Postage.....	461	750	750	750
Stationery and forms.....	3,225	3,000	4,200	3,800
Other.....	1,208	2,585	2,500	2,200
Professional and specialized services....	21,980	26,134	26,159	27,159
Publications and legal notices.....	18			
Rents and leases-equipment.....	2,344	2,400	2,400	2,400
Small tools and instruments.....	49	175	175	175
Special departmental expense.....	1,606	1,500	2,000	1,700
Transportation and travel				
Auto mileage.....	858	950	1,000	1,000
Auto service.....	4,582	4,444	5,000	5,000
Expenditures applicable to prior years....	1,767			
TOTAL SERVICES AND SUPPLIES.....	\$ 375,926	\$ 375,657	\$ 417,396	\$ 406,664
FIXED ASSETS				
Equipment.....	\$ 3,044	\$ 4,045	\$ 75,564	\$ 4,364
TOTAL SYBIL BRAND INSTITUTION FOR WOMEN.....	\$ 2,971,055	\$ 3,308,686	\$ 3,763,344	\$ 3,448,878
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 13,780	\$ 18,228	\$ 19,020	\$ 19,020
TOTAL SYBIL BRAND INSTITUTION FOR WOMEN-NET.....	\$ 2,957,275	\$ 3,290,458	\$ 3,744,324	\$ 3,429,858

WAYSIDE HONOR RANCHO

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

This appropriation provides for the operation of a custodial institution for both minimum security and maximum security sentenced inmates. This facility provides a balanced program of work, education, rehabilitation and recreation, and includes many diversified farming and industrial projects. Most noteworthy of these are the bakery, the dairy, cattle and hog ranches, and the vegetable farm. Conduct of these programs provides many of the supplies necessary to the operation of other Sheriff, Probation and Hospital Department institutions.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 3,865,487	\$ 4,230,537	\$ 4,685,881	\$ 4,273,041
SERVICES AND SUPPLIES				
Agricultural.....	\$ 18,306	\$ 25,000	\$ 25,000	\$ 19,050
Clothing and personal supplies.....	9,353	11,600	13,000	12,463
Communications.....	542			
Food.....	1,057,104	1,075,000	843,714	934,625
Household expense.....	68,035	67,000	68,000	63,626
Maintenance-equipment.....	96,708	85,000	90,000	90,000
Maintenance-structures, improvements and grounds.....	27,349	31,000	39,400	24,074
Medical, dental and laboratory supplies...	1,943	3,500	3,500	2,500
Memberships.....	10			
Miscellaneous expense.....	2,906*			
Office expense				
Postage.....	221	280	280	280
Stationery and forms.....	3,924	4,500	4,500	4,000
Other.....	6,735	7,100	7,300	6,100
Professional and specialized services....	134,048	136,108	140,000	133,733
Rents and leases-equipment.....	1,100	1,700	2,910	2,910
Small tools and instruments.....	6,164	6,000	6,000	5,628
Special departmental expense.....	4,968	4,500	8,528	4,800
Transportation and travel				
Auto mileage.....	7,859	8,000	8,200	7,200
Auto service.....	59,335	61,500	64,000	64,000
Other.....	4,491	4,500	4,500	3,750
Expenditures applicable to prior years....	23,505			
TOTAL SERVICES AND SUPPLIES-				
REGULAR OPERATION.....	\$ 1,528,794	\$ 1,532,288	\$ 1,328,832	\$ 1,378,739
BAKERY DIVISION				
SERVICES AND SUPPLIES				
Food.....	\$ 147,647	\$ 157,000	\$ 166,761	\$ 159,557
Miscellaneous expense.....	6,664*			
Expenditures applicable to prior years....	44*			
TOTAL BAKERY DIVISION.....	\$ 140,939	\$ 157,000	\$ 166,761	\$ 159,557
TOTAL SERVICES AND SUPPLIES.....	\$ 1,669,733	\$ 1,689,288	\$ 1,495,593	\$ 1,538,296
FIXED ASSETS				
Equipment.....	\$ 9,915	\$ 21,861	\$ 104,074	\$ 56,491
TOTAL WAYSIDE HONOR RANCHO.....	\$ 5,545,135	\$ 5,941,686	\$ 6,285,548	\$ 5,867,828
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 937,731	\$ 940,149	\$ 964,691	\$ 964,691
TOTAL WAYSIDE HONOR RANCHO-NET.....	\$ 4,607,404	\$ 5,001,537	\$ 5,320,857	\$ 4,903,137

*Indicates red figure

JUVENILE HALL

FUND
GeneralFUNCTION
Public ProtectionACTIVITY
Detention and Correction

Supervised by the Probation Officer and maintained in accordance with the Welfare and Institutions Code to provide temporary care for delinquent children who must be held in custody pending disposition of their cases in the Juvenile Court.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 4,584,025	\$ 5,019,048	\$ 5,143,425	\$ 5,051,054
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 39,173	\$ 55,790	\$ 57,702	\$ 57,000
Communications.....	589	575		
Food.....	302,434	301,886	348,638	361,016
Household expense.....	109,901	104,579	124,909	119,071
Maintenance-equipment.....	3,461	10,200	18,000	18,000
Maintenance-structures, improvements and grounds.....	6,781	10,000	120,000	20,435
Medical, dental and laboratory supplies...	476	425		
Miscellaneous expense.....	7,157*			
Office expense				
Postage.....	689	700	700	700
Stationery and forms.....	14,499	16,500	19,000	19,000
Other.....	7,355	7,200	9,500	9,500
Professional and specialized services.....	24,238	26,661	29,327	35,108
Rents and leases-equipment.....	5,143	5,100	5,500	5,500
Special departmental expense.....	4,822	4,284	8,351	8,351
Transportation and travel				
Auto mileage.....	2,398	7,110	7,110	7,110
Auto service.....	1,970	2,580	2,401	2,401
Expenditures applicable to prior years....	2,302*			
TOTAL SERVICES AND SUPPLIES.....	\$ 514,470	\$ 553,590	\$ 751,138	\$ 663,192
FIXED ASSETS				
Equipment.....	\$ 8,806	\$ 12,488	\$ 86,850	\$ 7,385
TOTAL JUVENILE HALL.....	\$ 5,107,301	\$ 5,585,126	\$ 5,981,413	\$ 5,721,631

*Indicates red figure

LAS PALMAS SCHOOL FOR GIRLS

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Supervised by the Probation Officer and maintained under provisions of the Welfare and Institutions Code to provide treatment, care, custody, and training for the rehabilitation of delinquent girls placed in this facility as wards of the Juvenile Court.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 1,091,896	\$ 1,241,530	\$ 1,308,614	\$ 1,265,199
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 7,267	\$ 12,500	\$ 17,950	\$ 16,000
Food.....	44,625	48,263	49,701	50,242
Household expense.....	10,715	12,000	15,350	15,350
Maintenance-equipment.....	1,229	1,100	1,100	1,100
Maintenance-structures, improvements and grounds.....	752	350	10,350	350
Medical, dental and laboratory supplies...	129			
Office expense				
Postage.....	3	175	175	175
Stationery and forms.....	1,668	2,000	4,000	2,800
Other.....	2,140	2,400	5,000	3,300
Rents and leases-equipment.....	1,260	1,300	1,430	1,430
Small tools and instruments.....	40	25	35	35
Special departmental expense.....	1,886	2,500	3,500	3,000
Transportation and travel				
Auto mileage.....	8,138	12,000	14,000	12,000
Auto service.....	1,990	2,139	2,500	2,500
Expenditures applicable to prior years....	2,739*			
TOTAL SERVICES AND SUPPLIES.....	\$ 79,103	\$ 96,752	\$ 125,091	\$ 108,282
OTHER CHARGES				
Support and care of persons.....	\$ 1,221	\$ 1,300	\$ 1,300	\$ 1,300
FIXED ASSETS				
Equipment.....	\$ 2,563	\$ 1,660	\$ 9,000	\$ 3,205
TOTAL LAS PALMAS SCHOOL FOR GIRLS.....	\$ 1,174,783	\$ 1,341,242	\$ 1,444,005	\$ 1,377,986

*Indicates red figure

LOS PADRINOS JUVENILE HALL

FUND
GeneralFUNCTION
Public ProtectionACTIVITY
Detention and Correction

Los Padrinos is maintained in accordance with the Welfare and Institutions Code to provide temporary care for delinquent children who must be held in custody pending disposition of their cases by the Juvenile Court, or pending placement in regular detention facilities.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 2,268,402	\$ 2,634,912	\$ 2,746,716	\$ 2,768,777
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 21,258	\$ 21,888	\$ 22,588	\$ 22,588
Food.....	141,281	143,880	150,044	155,371
Household expense.....	36,565	40,902	44,940	44,940
Maintenance-equipment.....	552	750	750	750
Maintenance-structures, improvements and grounds.....	510	750	40,850	3,935
Medical, dental and laboratory supplies...	311	342		
Miscellaneous expense.....	3	10		
Office expense				
Postage.....	342	928	1,200	1,000
Stationery and forms.....	1,871	1,900	1,900	1,900
Other.....	3,737	4,000	4,000	4,000
Professional and specialized services.....	1,359			
Rents and leases-equipment.....	2,333	2,500	2,500	2,500
Small tools and instruments.....	76	100	100	100
Special departmental expense.....	4,194	4,010	4,010	4,010
Transportation and travel				
Auto mileage.....	1,994	1,650	1,650	1,650
Auto service.....	2,001	2,050	2,319	2,319
Expenditures applicable to prior years....	1,123*			
TOTAL SERVICES AND SUPPLIES.....	\$ 217,264	\$ 225,660	\$ 276,851	\$ 245,063
FIXED ASSETS				
Equipment.....	\$ 2,874	\$ 4,895	\$ 13,175	\$ 11,965
TOTAL LOS PADRINOS JUVENILE HALL.....	\$ 2,488,540	\$ 2,865,467	\$ 3,036,742	\$ 3,025,805

*Indicates red figure

MACLAREN HALL

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Maclaren Hall is maintained in accordance with the State Welfare Institutions Code in order to provide temporary detention and shelter facilities for non-delinquent children who are detained pending investigation of the need for requesting formal protective custody of the Juvenile Court and later placement in foster homes, institutions, or return to their own homes under court order.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 683,484	\$ 790,012	\$ 931,697	\$ 895,470
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 7,081	\$ 8,044	\$ 8,854	\$ 8,122
Food.....	41,626	42,984	48,554	53,156
Household expense.....	8,695	8,693	14,332	9,822
Maintenance-equipment.....	524	652	650	650
Maintenance-structures, improvements and grounds.....	1,474	1,536	23,845	3,000
Medical, dental and laboratory supplies...	13	20		
Office expense				
Postage.....	66	125	125	125
Stationery and forms.....	371	504	525	500
Other.....	703	1,040	1,600	1,600
Rents and leases-equipment.....	1,279	1,350	2,972	1,350
Small tools and instruments.....	126	100	100	100
Special departmental expense.....	800	900	1,100	1,000
Transportation and travel				
Auto mileage.....	321	910	910	910
Auto service.....	2,301	2,864	3,460	2,500
Expenditures applicable to prior years....	2,493			
TOTAL SERVICES AND SUPPLIES.....	\$ 67,873	\$ 69,727	\$ 107,027	\$ 82,835
FIXED ASSETS				
Equipment.....	\$ 1,348		\$ 21,640	\$ 1,280
TOTAL MACLAREN HALL.....	\$ 752,705	\$ 859,739	\$ 1,060,364	\$ 979,585
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....		\$ 604,571	\$ 622,866	\$ 615,185
TOTAL MACLAREN HALL-NET.....	\$ 752,705	\$ 255,168	\$ 437,498	\$ 364,400

PROBATION DEPARTMENT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Assists the Superior and Municipal Courts by providing investigation service upon application for probation from adults convicted of crime: where probation is denied furnishes copies of probation investigation reports to County and State custodial agencies; supervises adults placed on probation; collects moneys paid in for fines, restitution and penalties. Assists the courts of other jurisdictions by providing investigation and supervisory services on cases referred through the Interstate Compact.

Investigates and determines necessity for filing petitions in Juvenile Court. Investigates and makes recommendations concerning all cases presented to Juvenile Court. Supervises all wards of the Juvenile Court. Operates Probation Camps, Juvenile Halls, and Schools supervises children ordered placed in foster homes and private institutions. Collects moneys paid as reimbursement or for restitution. Upon order of any court conducts investigations and makes recommendations concerning matters involving custody, status or welfare of children, including step-parent adoption, guardianship, abandonment.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 42,814,845	\$ 45,622,899	\$ 49,207,124	\$ 45,867,963
Expenditures applicable to prior years....	16,374			
Less transfers to other appropriations..	16,653,881	14,845,335	15,562,651	14,977,896
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 26,177,338	\$ 30,777,564	\$ 33,644,473	\$ 30,890,067
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$	\$ 2,300	\$ 2,300	\$ 2,150
Communications.....	71,330	76,223	78,715	70,000
Food.....			26,248	22,000
Household expense.....	4	100	100	75
Maintenance-equipment.....	20,357	22,450	58,000	8,000
Maintenance-structures, improvements and grounds.....	1,892	2,000	2,500	23,900
Medical, dental and laboratory supplies...	53,484	58,000	58,000	54,000
Memberships.....		35	1,000	35
Miscellaneous expense.....	427			
Office expense				
Postage.....	67,115	79,000	82,000	80,000
Stationery and forms.....	66,860	79,578	92,800	75,000
Other.....	158,098	210,000	287,000	230,000
Professional and specialized services....	588,530	657,113	755,105	686,337
Publications and legal notices.....	626	100	100	100
Rents and leases-equipment.....	104,504	120,000	175,000	130,000
Rents and leases-structures, improvements and grounds.....	7,673	100	100	100
Small tools and instruments.....	176	100	100	100
Special departmental expense.....	33,877	104,840	434,915	263,048
Transportation and travel				
Auto mileage.....	927,927	864,317	994,226	852,315
Auto service.....	61,280	69,237	91,254	55,000
Traveling expense.....	2,726	7,296	29,023	9,319
Other.....	12,449	4,000	4,000	6,700

PROBATION DEPARTMENT-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
SERVICES AND SUPPLIES-Continued				
Expenditures applicable to prior years....	39,200			
TOTAL SERVICES AND SUPPLIES.....	\$ 2,218,535	\$ 2,356,789	\$ 3,172,486	\$ 2,568,179
OTHER CHARGES				
Support and care of persons.....	\$	\$ 140	\$ 140	\$ 140
FIXED ASSETS				
Equipment.....	\$ 127,208	\$ 236,155	\$ 499,467	\$ 154,345
Expenditures applicable to prior years....	2,358			
TOTAL FIXED ASSETS.....	\$ 129,566	\$ 236,155	\$ 499,467	\$ 154,345
TOTAL PROBATION DEPARTMENT.....	\$ 28,525,439	\$ 33,370,648	\$ 37,316,566	\$ 33,612,731
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 1,947,978	\$ 1,624,512	\$ 2,045,338	\$ 1,719,207
TOTAL PROBATION DEPARTMENT-NET.....	\$ 26,577,461	\$ 31,746,136	\$ 35,271,228	\$ 31,893,524

PROBATION DEPARTMENT-CAMPS

FUND
GeneralFUNCTION
Public ProtectionACTIVITY
Detention and Correction

Supervised by the Probation Officer and maintained under provisions of the Welfare and Institutions Code to provide treatment, care, custody and training for the rehabilitation of delinquent boys placed in camps as wards of the Juvenile Court.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 5,516,796	\$ 5,159,833	\$ 5,432,199	\$ 4,997,396
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 71,974	\$ 76,500	\$ 65,997	\$ 54,991
Communications.....	9			
Food.....	364,181	350,000	330,393	315,610
Household expense.....	107,898	107,000	96,468	96,468
Maintenance-equipment.....	32,085	32,000	30,996	30,996
Maintenance-structures, improvements and grounds.....	8,970	9,000	71,752	17,425
Medical, dental and laboratory supplies...	289			
Office expense				
Stationery and forms.....	10	1,000		
Other.....	379	1,200	1,200	1,200
Rents and leases-equipment.....	9,164	9,700	9,720	9,720
Small tools and instruments.....	2,587	2,500	2,536	2,250
Special departmental expense.....	17,275	17,000	17,334	17,100
Transportation and travel				
Auto mileage.....	133,595	160,000	108,489	104,208
Auto service.....	31,407	42,392	34,885	29,239
Traveling expense.....	10,150			
Other.....	1,428	15,000		
Utilities.....	2			
Expenditures applicable to prior years....	5,369*			
TOTAL SERVICES AND SUPPLIES.....	\$ 786,034	\$ 823,292	\$ 769,770	\$ 679,207
OTHER CHARGES				
Support and care of persons.....	\$ 60,857	\$ 68,740	\$ 129,139	\$ 50,088
FIXED ASSETS				
Equipment.....	\$ 7,263	\$ 2,465	\$ 39,030	\$ 6,090
Expenditures applicable to prior years....	33			
TOTAL FIXED ASSETS.....	\$ 7,296	\$ 2,465	\$ 39,030	\$ 6,090
TOTAL PROBATION DEPARTMENT-CAMPS.....	\$ 6,370,983	\$ 6,054,330	\$ 6,370,138	\$ 5,732,781
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 36,642	\$ 42,195	\$ 67,077	\$ 22,990
TOTAL PROBATION DEPARTMENT-CAMPS-NET.....	\$ 6,334,341	\$ 6,012,135	\$ 6,303,061	\$ 5,709,791

*Indicates red figure

SAN FERNANDO VALLEY JUVENILE HALL

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Supervised by the Chief Probation Officer and maintained in accordance with the State Welfare and Institution Code to provide temporary care for delinquent children from the North County area who must be held in custody pending disposition of their cases by the Juvenile Court.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 2,417,542	\$	\$	\$
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 13,408	\$	\$	\$
Communications.....	1,509			
Food.....	107,679			
Household expense.....	43,264			
Maintenance-equipment.....	4,646			
Maintenance-structures, improvements and grounds.....	3,762			
Medical, dental and laboratory supplies...	9			
Office expense				
Postage.....	396			
Stationery and forms.....	1,694			
Other.....	3,564			
Professional and specialized services....	10,377			
Rents and leases-equipment.....	818			
Small tools and instruments.....	38			
Special departmental expense.....	2,090			
Transportation and travel				
Auto mileage.....	7,349			
Auto service.....	1,973			
Expenditures applicable to prior years....	14,636*			
TOTAL SERVICES AND SUPPLIES.....	\$ 187,940	\$	\$	\$
FIXED ASSETS				
Equipment.....	\$ 1,502	\$	\$	\$
Expenditures applicable to prior years....	6			
TOTAL FIXED ASSETS.....	\$ 1,508	\$	\$	\$
TOTAL SAN FERNANDO VALLEY JUVENILE HALL....	\$ 2,606,990	\$	\$	\$

*Indicates red figure

STATE CORRECTIONAL SCHOOLS

FUND
General

FUNCTION
Public Protection
ACTIVITY
Detention and Correction

Payments to State of California for care and maintenance of persons from Los Angeles County who are committed to the Youth Authority for placement in correctional schools and camps under its jurisdiction. Mandatory.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
OTHER CHARGES				
Support and care of persons.....	\$ 313,294	\$ 222,525	\$ 220,143	\$ 222,525
Expenditures applicable to prior years....	171*			
TOTAL STATE CORRECTIONAL SCHOOLS.....	\$ 313,123	\$ 222,525	\$ 220,143	\$ 222,525

*Indicates red figure

WAGES TO PRISONERS

FUND
General

FUNCTION
Public Protection
ACTIVITY
Detention and Correction

Wages paid to men in the County Jail and Detention Camps, in accordance with the Penal Code. This appropriation primarily provides for men found guilty of failure to provide. These wages are for child or wife support and are paid directly to the wife, guardian, custodian, organization or individual appointed by the Court as Trustee, under the supervision of the Auditor-Controller.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 182,745	\$ 170,076	\$ 178,120	\$ 178,120
Expenditures applicable to prior years....	102			
TOTAL WAGES TO PRISONERS.....	\$ 182,847	\$ 170,076	\$ 178,120	\$ 178,120

FORESTER AND FIRE WARDEN

FUND
General

FUNCTION
Public Protection

ACTIVITY
Fire Protection

Established by authority of Government Code and County Charter. Duties include fire prevention and suppression and enforcement of related laws, firebreak maintenance, inspections and fire hazard abatement, conservation education, operation of fire crews from juvenile camps in co-operation with Probation Department, operation of fire crews from adult detention camps in co-operation with Sheriff's Department, experimental forestry work and watershed protection and reforestation.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 13,531,464	\$ 14,640,371	\$ 17,172,247	\$ 14,809,887
Expenditures applicable to prior years....	2,756			
Less transfers to other appropriations..	80,253	110,556	120,214	120,214
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 13,453,967	\$ 14,529,815	\$ 17,052,033	\$ 14,689,673
SERVICES AND SUPPLIES				
Agricultural.....	\$ 76,070	\$ 63,916	\$ 190,000	\$ 76,000
Clothing and personal supplies.....	43,952	83,901	73,491	67,191
Communications.....	65,267	79,184	97,002	97,002
Food.....	76,526	53,594	112,499	51,980
Household expense.....	57,631	84,833	75,225	75,225
Insurance				
Liability.....	29,170	25,530	33,600	33,600
Maintenance-equipment.....	208,265	199,297	348,503	221,000
Maintenance-structures, improvements and grounds.....	132,813	140,416	151,915	151,915
Medical, dental and laboratory supplies...	11,256	13,670	11,852	10,852
Memberships.....	65	2,500	2,550	2,500
Miscellaneous expense.....	4,462			
Office expense				
Postage.....	7,323	5,208	6,050	6,050
Stationery and forms.....	11,642	41,898	16,950	14,975
Other.....	48,641	4,226	28,870	28,800
Professional and specialized services....	254,707	316,400	460,877	285,995
Rents and leases-equipment.....	374,308	352,917	364,164	363,314
Rents and leases-structures, improvements and grounds.....			3,000	3,000
Small tools and instruments.....	34,569	31,701	42,175	39,288
Special departmental expense.....	212,458	194,000	235,274	160,274
Transportation and travel				
Auto mileage.....	82,107	96,778	107,145	107,145
Auto service.....	351,921	411,106	417,488	392,892
Traveling expense.....	8,893	8,069	10,941	8,069
Other.....	75,664	167,565	177,267	175,967
Utilities.....	8,679	11,898	21,850	15,057
Expenditures applicable to prior years....	6,388*			
TOTAL SERVICES AND SUPPLIES-				
REGULAR OPERATION.....	\$ 2,170,001	\$ 2,388,607	\$ 2,988,688	\$ 2,378,091
CITY OF COMMERCE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,752,945	\$ 1,960,000	\$ 2,225,255	\$ 2,225,255
Expenditures applicable to prior years....	15,051*			
TOTAL SERVICES AND SUPPLIES-				
CITY OF COMMERCE.....	\$ 1,737,894	\$ 1,960,000	\$ 2,225,255	\$ 2,225,255

FORESTER AND FIRE WARDEN - Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
TOTAL SERVICES AND SUPPLIES.....	\$ 3,907,895	\$ 4,348,607	\$ 5,213,943	\$ 4,603,346
Less transfers to other appropriations....	24,741		29,286	29,286
TOTAL SERVICES AND SUPPLIES-NET.....	\$ 3,883,154	\$ 4,348,607	\$ 5,184,657	\$ 4,574,060
OTHER CHARGES				
Support and care of persons.....	\$ 36,642	\$ 25,500	\$ 98,303	\$ 22,990
FIXED ASSETS				
Equipment.....	\$ 497,568	\$ 258,839	\$ 1,125,222	\$ 691,205
Expenditures applicable to prior years....	144			
TOTAL FIXED ASSETS.....	\$ 497,712	\$ 258,839	\$ 1,125,222	\$ 691,205
TOTAL FORESTER AND FIRE WARDEN.....	\$ 17,871,475	\$ 19,162,761	\$ 23,460,215	\$ 19,977,928
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 142,533	\$ 154,171	\$ 445,800	\$ 409,951
TOTAL FORESTER AND FIRE WARDEN-NET.....	\$ 17,728,942	\$ 19,008,590	\$ 23,014,415	\$ 19,567,977

*Indicates red figures

AGRICULTURAL COMMISSIONER

FUNCTION Public Protection	FUND General		ACTIVITY Protective Inspection	
	Appointive. Enforces (1) State laws, County ordinances, and orders of the Board of Supervisors pertaining to prevention of introduction and spread of agricultural pests; abatement of injurious insects, rodents, weeds, plant diseases and bee diseases; regulation of pest control operators and issuance of permits for application of injurious materials; (2) State laws to maintain quality and prevent deception in the sale of fruits, nuts, vegetables, honey, eggs, poultry meat, seed and nursery stock. The department also compiles crop production, acreage reports and similar statistics.			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 1,080,626	\$ 1,093,036	\$ 1,136,094	\$ 1,110,341
Expenditures applicable to prior years....	205			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 1,080,831	\$ 1,093,036	\$ 1,136,094	\$ 1,110,341
SERVICES AND SUPPLIES				
Agricultural.....	\$ 6,411	\$ 7,000	\$ 8,000	\$ 8,000
Clothing and personal supplies.....	313	109	250	225
Communications.....	155	108	175	150
Household expense.....	148	91	310	200
Maintenance-equipment.....	917	2,124	3,100	1,550
Maintenance-structures, improvements and grounds.....	928	190	14,960	8,880
Medical, dental and laboratory supplies...	981	814	800	700
Miscellaneous expense.....	1,180			
Office expense				
Postage.....	2,381	3,500	3,200	3,200
Stationery and forms.....	2,118	3,627	3,000	3,000
Other.....	1,681	2,900	2,388	2,388
Professional and specialized services.....	1,049	400	500	500
Publications and legal notices.....	147	450	300	300
Rents and leases-equipment.....		140	280	
Small tools and instruments.....	163	175	225	225
Special departmental expense.....	231	150	300	300
Transportation and travel				
Auto mileage.....	65,082	62,917	68,850	66,350
Auto service.....	4,524	3,765	6,100	5,534
Traveling expense.....	405	800	1,035	615
Other.....	53	25	25	25
Expenditures applicable to prior years....	613			
TOTAL SERVICES AND SUPPLIES.....	\$ 89,480	\$ 89,235	\$ 113,798	\$ 102,142
OTHER CHARGES				
Contributions to other agencies.....	\$ 8,584	\$	\$	\$
FIXED ASSETS				
Equipment.....	\$ 3,128	\$ 1,030	\$ 6,850	\$ 3,250
Expenditures applicable to prior years....	5			
TOTAL FIXED ASSETS.....	\$ 3,133	\$ 1,030	\$ 6,850	\$ 3,250
TOTAL AGRICULTURAL COMMISSIONER.....	\$ 1,182,028	\$ 1,183,351	\$ 1,256,742	\$ 1,215,733
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 40,437	\$ 41,658	\$ 102,425	\$ 47,425
TOTAL AGRICULTURAL COMMISSIONER-NET.....	\$ 1,141,591	\$ 1,141,693	\$ 1,154,317	\$ 1,168,308

COUNTY VETERINARIAN

FUND
General

FUNCTION
Public Protection

ACTIVITY
Protective Inspection

The County Veterinarian is appointive. It is the duty of the County Veterinarian to locate, diagnose, prevent, control, and eradicate the contagious and infectious diseases of animals, including those transmissible to man, and enforce Federal, State, and County laws and regulations pertaining to the movement and sanitary surroundings of animals.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 343,489	\$ 372,332	\$ 398,627	\$ 376,697
SERVICES AND SUPPLIES				
Agricultural.....		\$ 65	\$ 50	\$ 50
Clothing and personal supplies.....	270	260	200	200
Household expense.....	253	275	285	275
Maintenance-equipment.....	192	200	200	200
Medical, dental and laboratory supplies...	1,757	3,100	3,800	3,600
Memberships.....	100	100	100	100
Office expense				
Postage.....	543	550	600	600
Stationery and forms.....	522	425	425	425
Other.....	1,777	2,155	2,350	2,155
Small tools and instruments.....	7	25	25	25
Special departmental expense.....	19	275	275	275
Transportation and travel				
Auto mileage.....	15,821	15,000	18,950	16,500
Auto service.....	3,566	3,850	4,495	4,495
Traveling expense.....	302	720	1,366	413
Expenditures applicable to prior years....	95			
TOTAL SERVICES AND SUPPLIES.....	\$ 25,224	\$ 27,000	\$ 33,121	\$ 29,313
FIXED ASSETS				
Equipment.....	\$ 2,956	\$ 1,475	\$ 7,580	\$ 525
Expenditures applicable to prior years....	217*			
TOTAL FIXED ASSETS.....	\$ 2,739	\$ 1,475	\$ 7,580	\$ 525
TOTAL COUNTY VETERINARIAN.....	\$ 371,452	\$ 400,807	\$ 439,328	\$ 406,535
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$	\$	\$ 25,620	\$
TOTAL COUNTY VETERINARIAN-NET.....	\$ 371,452	\$ 400,807	\$ 413,708	\$ 406,535

*Indicates red figure

PUBLIC WELFARE COMMISSION

FUND
General

FUNCTION
Public Protection

ACTIVITY
Protective Inspection

The Public Welfare Commission consists of five citizens appointed by members of the Board of Supervisors. The Commission serves as an agent of the Board of Supervisors by inspecting and reporting conditions in County Institutions, holding hearings and making recommendations on applications to conduct dances, shows, operate billiard halls, and solicit funds for charity in the unincorporated areas.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and Wages.....	\$ 98,396	\$ 105,330	\$ 109,026	\$ 108,264
SERVICES AND SUPPLIES				
Communications.....		\$	\$ 10	\$ 10
Household expense.....		25	25	15
Maintenance-equipment.....	10	25	25	25
Memberships.....	25	25	25	25
Miscellaneous expense.....	16			
Office expense				
Postage.....	506	400	400	400
Stationery and forms.....	204	275	225	225
Other.....	183	300	300	200
Professional and specialized services....	5,445	2,795	2,795	2,795
Special departmental expense.....	309	485	400	325
Transportation and travel				
Auto mileage.....	2,745	2,872	2,700	2,700
Auto service.....	551	608	550	500
Other.....	30			
TOTAL SERVICES AND SUPPLIES.....	\$ 10,024	\$ 7,810	\$ 7,455	\$ 7,220
FIXED ASSETS				
Equipment.....	\$ 143	\$	\$	\$
TOTAL PUBLIC WELFARE COMMISSION.....	\$ 108,563	\$ 113,140	\$ 116,481	\$ 115,484

WEIGHTS AND MEASURES

FUNCTION Public Protection	FUND General		ACTIVITY Protective Inspection	
	Protection of the public through continuous, systematic inspection for accuracy of all weighing and measuring apparatus used in trade throughout the city and county; condemnation or seizure of incorrect and fraudulent instruments; prosecution of persons guilty of short-weight, short-measure, or fraud in the purchase or sale of commodities, including adulteration or substitution of gasoline and motor oils; and testing for a fee noncommercial devices used in manufacturing and processing. This work is authorized and made mandatory by California State Law.			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 775,534	\$ 835,480	\$ 926,458	\$ 853,212
Expenditures applicable to prior years....	2,060			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 777,594	\$ 835,480	\$ 926,458	\$ 853,212
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 387	\$ 82	\$ 334	\$ 334
Household expense.....	57	44	74	74
Maintenance-equipment.....	5,104	6,450	13,340	12,340
Maintenance-structures, improvements and grounds.....	230	2,366	9,737	1,265
Medical, dental and laboratory supplies...	315	240	211	200
Office expense				
Postage.....	581	710	641	641
Stationery and forms.....	2,428	3,388	2,673	2,430
Other.....	1,007	1,880	2,231	1,880
Professional and specialized services....	2,290	500	500	500
Small tools and instruments.....	2,918	4,864	4,249	3,825
Special departmental expense.....	685	408	675	600
Transportation and travel				
Auto mileage.....	14,727	16,612	23,232	20,620
Auto service.....	25,735	28,434	29,795	27,230
Traveling expense.....	1,285	2,206	3,828	2,176
Other.....	261			
Expenditures applicable to prior years....	15			
TOTAL SERVICES AND SUPPLIES.....	\$ 58,025	\$ 68,184	\$ 91,520	\$ 74,115
FIXED ASSETS				
Equipment.....	\$ 5,590	\$ 12,926	\$ 19,130	\$ 12,930
Expenditures applicable to prior years....	13*			
TOTAL FIXED ASSETS.....	\$ 5,577	\$ 12,926	\$ 19,130	\$ 12,930
TOTAL WEIGHTS AND MEASURES.....	\$ 841,196	\$ 916,590	\$ 1,037,108	\$ 940,257

*Indicates red figure

AIR POLLUTION CONTROL DISTRICT HEARING BOARD

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

The Hearing Board of the Air Pollution Control District conducts hearings upon petitions for variances and extension of variances from the Health and Safety Code, petitions to revoke operating permits and appeals on permit denials, and makes findings and decisions as the result of all such hearings.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 48,784	\$ 46,060	\$ 53,164	\$ 48,053
SERVICES AND SUPPLIES				
Maintenance-equipment.....	\$ 253	\$ 277	\$ 100	\$ 80
Office expense				
Postage.....	55	60	80	80
Stationery and forms.....	57	25	95	95
Other.....	94	42	25	25
Professional and specialized services.....	436	314	607	544
Special departmental expense.....	20	16		
TOTAL SERVICES AND SUPPLIES.....	\$ 915	\$ 734	\$ 907	\$ 824
TOTAL AIR POLLUTION CONTROL DISTRICT HEARING BOARD.....	\$ 49,699	\$ 46,794	\$ 54,071	\$ 48,877

DEPARTMENT OF ANIMAL CONTROL

FUND
GeneralFUNCTION
Public ProtectionACTIVITY
Other Protection

The Director of Animal Control, under County ordinance, provides for the licensing of dogs and the regulation and impounding of dogs and other animals in the unincorporated territory of the County and in contracting cities. Department places unlicensed dogs in shelters and pounds designated by the Board of Supervisors. Appropriation includes an amount to provide reimbursement to owners for livestock destroyed by dogs. Costs are offset by revenues from dog licenses plus fees, fines and penalties collected for the dogs and other animals in the pound.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 1,128,574	\$ 1,207,824	\$ 1,418,896	\$ 1,327,557
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 11,547	\$ 8,300	\$ 7,852	\$ 6,851
Household expense.....	767	1,000	1,250	1,042
Maintenance-equipment.....	435	1,300	1,500	1,500
Maintenance-structures, improvements and grounds.....		600	22,005	19,140
Medical, dental and laboratory supplies...	9	200	200	177
Miscellaneous expense.....	123	150	150	150
Office expense				
Postage.....	8,950	13,000	15,760	15,900
Stationery and forms.....	7,513	9,500	10,000	9,750
Other.....	519	700	700	700
Professional and specialized services....	1,625	2,000	2,400	2,400
Publications and legal notices.....	30	25	50	50
Rents and leases-equipment.....		535	535	535
Small tools and instruments.....	108	80	100	100
Special departmental expense.....	32,655	38,239	41,243	35,057
Transportation and travel				
Auto mileage.....	32,222	34,000	40,398	37,032
Auto service.....	41,919	50,000	67,095	61,053
Traveling expense.....	93	200	300	600
Expenditures applicable to prior years....	389*			
TOTAL SERVICES AND SUPPLIES.....	\$ 138,126	\$ 159,829	\$ 211,538	\$ 192,037
OTHER CHARGES				
Judgments.....	\$ 871	\$ 2,000	\$ 2,000	\$ 2,000
FIXED ASSETS				
Equipment.....	\$ 6,459	\$ 3,480	\$ 11,396	\$ 7,491
TOTAL DEPARTMENT OF ANIMAL CONTROL.....	\$ 1,274,030	\$ 1,373,133	\$ 1,643,830	\$ 1,529,085
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 56,299	\$ 96,170	\$ 99,190	\$ 99,190
TOTAL DEPARTMENT OF ANIMAL CONTROL-NET.....	\$ 1,217,731	\$ 1,276,963	\$ 1,544,640	\$ 1,429,895

*Indicates red figure

COMMISSION ON HUMAN RELATIONS

FUND
General

FUNCTION
Public Protection
ACTIVITY
Other Protection

The Commission on Human Relations is established by County Ordinance as an organization dedicated to improving human relations within the County. The Commission engages in research and education relating to its goals of fostering mutual understanding and lessening inter-group tensions among the diverse racial and religious peoples living within County boundaries.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 694,274	\$ 713,683	\$ 861,498	\$ 718,782
Expenditures applicable to prior years....	32			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 694,306	\$ 713,683	\$ 861,498	\$ 718,782
SERVICES AND SUPPLIES				
Communications.....	\$ 819	\$ 50	\$ 100	\$ 50
Food.....	9,440	10,000	12,245	12,000
Household expense.....	3,744	6,000	3,200	3,000
Maintenance-equipment.....	926	550	700	600
Maintenance-structures, improvements and grounds.....	48	100	100	100
Office expense				
Postage.....	4,489	4,000	6,000	4,200
Stationery and forms.....	2,151	1,800	3,000	2,800
Other.....	6,667	3,800	4,500	4,000
Rents and leases-equipment.....	1,350	1,500	2,000	1,500
Rents and leases-structures, improvements and grounds.....	100			
Special departmental expense.....	86	2,500	5,000	5,000
Transportation and travel				
Auto mileage.....	29,501	26,000	36,000	31,000
Auto service.....	2,990	2,400	2,500	2,500
Traveling expense.....	377	1,300	3,000	1,613
Other.....	48			
Expenditures applicable to prior years....	107*			
TOTAL SERVICES AND SUPPLIES.....	\$ 62,629	\$ 60,000	\$ 78,345	\$ 68,363
FIXED ASSETS				
Equipment.....	\$ 3,981	\$ 5,347	\$ 3,380	\$ 750
TOTAL COMMISSION ON HUMAN RELATIONS.....	\$ 760,916	\$ 779,030	\$ 943,223	\$ 787,895
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....		\$ 325	\$ 400	\$ 325
TOTAL COMMISSION ON HUMAN RELATIONS-NET.....	\$ 760,916	\$ 778,705	\$ 942,823	\$ 787,570

*Indicates red figure

COMMUNITY SERVICES

FUND
General

FUNCTION
Public Protection
ACTIVITY
Other Protection

This department was created by County Ordinance to engage in activities designed to prevent juvenile and adult delinquency. It helps agencies and organizations develop resources to which young people and adults can be referred rather than sending them into the criminal justice system; operates the Narcotics Information Service; conducts the Youth Gang Resources Development Project; administers Community Services Centers; and provides executive secretary services to the delinquency and Crime Commission, the Narcotics and Dangerous Drugs Commission, the Commission on Obscenity and Pornography and the Commission on Youth.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 820,518	\$ 879,471	\$ 1,084,044	\$ 960,123
Expenditures applicable to prior years....	3,905*			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 816,613	\$ 879,471	\$ 1,084,044	\$ 960,123
SERVICES AND SUPPLIES				
Communications.....	\$ 359	\$ 300	\$ 300	\$ 300
Household expense.....		37	50	50
Maintenance-equipment.....	83	800	800	800
Maintenance-structures, improvements and grounds.....	1,963	1,000	1,760	1,200
Office expense				
Postage.....	4,023	7,000	8,000	8,000
Stationery and forms.....	1,006	1,350	1,600	1,600
Other.....	9,519	12,000	13,000	13,000
Professional and specialized services....	2,073	7,800	13,060	11,060
Rents and leases-equipment.....	6,867	6,112	7,000	5,900
Special departmental expense.....	10,363	29,000	114,437	44,525
Transportation and travel				
Auto mileage.....	29,991	42,000	53,700	47,910
Auto service.....	868	1,200	1,323	1,323
Traveling expense.....	1,206	1,300	4,970	1,800
Other.....	137	85	150	150
Expenditures applicable to prior years....	1,328*			
TOTAL SERVICES AND SUPPLIES.....	\$ 67,130	\$ 109,984	\$ 220,150	\$ 137,618
FIXED ASSETS				
Equipment.....	\$ 4,010	\$ 3,483	\$ 2,015	\$ 625
TOTAL COMMUNITY SERVICES.....	\$ 887,753	\$ 992,938	\$ 1,306,209	\$ 1,098,366

*Indicates red figure

FISH AND GAME PROPAGATION FUND

FUND

Fish and Game Propagation

FUNCTION
Public Protection

ACTIVITY
Other Protection

Accumulation of State allocation of County's share of local fish and game fines to be expended on preservation and propagation of fish and wild life as provided by State Law.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 20,793	\$ 25,200	\$ 35,296	\$ 32,679
FIXED ASSETS				
Equipment.....	\$ 508	\$ 5,000	\$ 5,000	\$ 5,000
TOTAL FISH AND GAME PROPAGATION FUND.....	\$ 21,301	\$ 30,200	\$ 40,296	\$ 37,679

LOCAL AGENCY FORMATION COMMISSION

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

The Local Agency Formation Commission is a separate governmental unit not under the authority of the Board of Supervisors. It was created by the 1963 State Legislature to review and approve proposals for the creation of, annexation to, or detachment from, cities and special districts. The necessary operating expenses of the Commission are a charge upon the County.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
SERVICES AND SUPPLIES				
Office expense				
Postage.....	\$ 250	\$ 500	\$ 500	\$ 500
Stationery and forms.....	124	150	150	150
Other.....	391	400	400	400
Professional and specialized services.....	98,906	98,728	116,038	116,038
Publications and legal notices.....		2,000	2,000	2,000
Special departmental expense.....	1,192	1,400		
Transportation and travel				
Auto mileage.....	1,429	1,634	2,000	2,000
Traveling expense.....	378	1,126	1,560	1,560
Expenditures applicable to prior years....	286*			
TOTAL LOCAL AGENCY FORMATION COMMISSION.....	\$ 102,384	\$ 105,938	\$ 122,648	\$ 122,648

*Indicates red figure

MEDICAL EXAMINER-CORONER

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

Appointive. Conducts investigations, inquests and post-mortems to determine cause of violent or unexplained deaths and determines the responsibility for death in cases of accident, murder or suicide; embalms and preserves bodies awaiting inquiry; makes disposition of bodies after inquiry. Expenditures for interpreting and witness fees and expense are mandatory items.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 1,638,231	\$ 1,635,122	\$ 2,429,493	\$ 1,725,111
Expenditures applicable to prior years....	2,318			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 1,640,549	\$ 1,635,122	\$ 2,429,493	\$ 1,725,111
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 89	\$ 10,100	\$ 16,000	\$ 12,500
Communications.....	5,075	7,500	6,500	6,500
Household expense.....	2,098	8,200	9,500	9,500
Jury and witness expense.....	50	55	55	55
Maintenance-equipment.....	9,436	8,500	2,000	2,446
Maintenance-structures, improvements and grounds.....	521	6,900	1,500	1,773
Medical, dental and laboratory supplies...	60,635	65,000	95,000	75,000
Memberships.....	215	300	340	340
Office expense				
Postage.....	1,850	3,500	4,200	4,100
Stationery and forms.....	5,132	8,500	8,500	8,500
Other.....	14,805	16,000	18,000	17,500
Professional and specialized services....	1,999	8,000	12,000	8,500
Publications and legal notices.....	194	150	200	200
Rents and leases-equipment.....	11,405	42,767	136,620	133,900
Rents and leases-structures, improvements and grounds.....		50	50	50
Small tools and instruments.....	446	150	1,000	500
Special departmental expense.....	7,237	11,000	17,000	16,500
Transportation and travel				
Auto mileage.....	17,141	16,000	20,150	16,800
Auto service.....	10,910	13,000	15,000	15,000
Traveling expense.....	547	1,590	4,500	1,600
Other.....	7,881	8,000	2,500	2,300
Expenditures applicable to prior years....	541*			
TOTAL SERVICES AND SUPPLIES.....	\$ 157,125	\$ 235,262	\$ 370,615	\$ 333,564
FIXED ASSETS				
Equipment.....	\$ 22,648	\$ 44,251	\$ 43,014	\$ 31,211
Expenditures applicable to prior years....	596			
TOTAL FIXED ASSETS.....	\$ 23,244	\$ 44,251	\$ 43,014	\$ 31,211
TOTAL MEDICAL EXAMINER-CORONER.....	\$ 1,820,918	\$ 1,914,635	\$ 2,843,122	\$ 2,089,886

*Indicates red figure

PUBLIC ADMINISTRATOR

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

Administers estates if the decedent resided or had property in the County and had appointed no executor by a will, and left no resident legatee or left no resident heir-in-law who would succeed to any portion of the estate, or where court directs him to act. Also acts as guardian or conservator of persons and estates of persons in the County who are gravely disabled by reason of mental illness or a patient or recipient of Aid under the Welfare and Institutions Code or for whom there is no one else willing and able to serve in such capacity and as directed by the Court. In accordance with the County Mental Health Plan, also acts as the County's Conservatorship Investigation Officer.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 1,709,077	\$ 1,897,676	\$ 2,458,276	\$ 2,008,360
Expenditures applicable to prior years....	641			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 1,709,718	\$ 1,897,676	\$ 2,458,276	\$ 2,008,360
SERVICES AND SUPPLIES				
Maintenance-equipment.....	\$ 1,352	\$ 1,200	\$ 1,200	\$ 1,580
Maintenance-structures, improvements and grounds.....		650	1,500	1,750
Medical, dental and laboratory supplies...	2,895	25	25	25
Memberships.....	50		25	25
Office expense				
Postage.....	10,320	11,500	12,500	11,500
Stationery and forms.....	5,244	10,000	12,500	12,500
Other.....	20,016	19,801	65,000	65,000
Professional and specialized services....	693	950	1,200	1,200
Publications and legal notices.....	1,025	3,900	3,800	3,800
Rents and leases-equipment.....	6,581	10,000	10,000	10,000
Special departmental expense.....	375	3,500	2,300	2,300
Transportation and travel				
Auto mileage.....	50,081	54,000	50,000	140,000
Auto service.....	1,282	1,050	1,000	250
Traveling expense.....	555	400	1,500	1,246
Expenditures applicable to prior years....	8,168*			
TOTAL SERVICES AND SUPPLIES.....	\$ 92,301	\$ 116,976	\$ 162,550	\$ 251,176
FIXED ASSETS				
Equipment.....	\$ 7,628	\$ 17,885	\$ 65,865	\$ 9,010
Expenditures applicable to prior years....	3			
TOTAL FIXED ASSETS.....	\$ 7,631	\$ 17,885	\$ 65,865	\$ 9,010
TOTAL PUBLIC ADMINISTRATOR.....	\$ 1,809,650	\$ 2,032,537	\$ 2,686,691	\$ 2,268,546
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 198,545	\$ 373,673	\$ 503,605	\$ 373,673
TOTAL PUBLIC ADMINISTRATOR-NET.....	\$ 1,611,105	\$ 1,658,864	\$ 2,183,086	\$ 1,894,873

*Indicates red figure

REGIONAL PLANNING COMMISSION

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

The Regional Planning Commission advises the Board of Supervisors in matters concerning the physical development of the County as authorized by the Government Code, prepares and administers Master Plans, administers the County subdivision and zoning ordinances, and co-ordinates County public works projects and the street naming program.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 2,052,858	\$ 2,174,190	\$ 2,484,445	\$ 2,358,234
SERVICES AND SUPPLIES				
Communications.....	\$	\$ 25	\$ 25	\$ 25
Maintenance-equipment.....	652	650	800	800
Maintenance-structures, improvements and grounds.....	637	600	4,000	4,000
Memberships.....	665	1,055	1,105	1,020
Miscellaneous expense.....	488	500		
Office expense				
Postage.....	9,251	15,000	15,000	15,000
Stationery and forms.....	8,032	8,900	9,000	9,000
Other.....	34,446	34,000	42,399	32,571
Professional and specialized services....	30,498	378,425	1,169,745	668,280
Publications and legal notices.....	6,953	7,000	51,500	46,500
Rents and leases-equipment.....	19,174	15,700	17,200	14,200
Rents and leases-structures, improvements and grounds.....	15,830			
Small tools and instruments.....	120	120	400	400
Special departmental expense.....	6,727	7,900	8,000	7,000
Transportation and travel				
Auto mileage.....	21,474	20,950	32,000	28,000
Auto service.....	22,330	24,700	21,983	20,173
Traveling expense.....	1,849	1,455	6,283	1,460
Other.....	40		50	50
Expenditures applicable to prior years....	1,014*			
TOTAL SERVICES AND SUPPLIES.....	\$ 178,152	\$ 516,980	\$ 1,379,490	\$ 848,479
FIXED ASSETS				
Equipment.....	\$ 325	\$ 2,025	\$ 9,520	\$ 2,025
Expenditures applicable to prior years....	502*			
TOTAL FIXED ASSETS.....	\$ 177*	\$ 2,025	\$ 9,520	\$ 2,025
TOTAL REGIONAL PLANNING COMMISSION.....	\$ 2,230,833	\$ 2,693,195	\$ 3,873,455	\$ 3,208,738
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applies.....	\$	\$	\$ 40,027	\$ 40,027
TOTAL REGIONAL PLANNING COMMISSION-NET.....	\$ 2,230,833	\$ 2,693,195	\$ 3,833,428	\$ 3,168,711

*Indicates red figure

SENIOR CITIZENS AFFAIRS

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

The Department of Senior Citizens Affairs is responsible for assisting and coordinating on a County-wide basis the work of public and private agencies engaged in activities designed to stimulate the older person toward self-reliance.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 273,726	\$ 313,478	\$ 515,942	\$ 496,022
Expenditures applicable to prior years....	246			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 273,972	\$ 313,478	\$ 515,942	\$ 496,022
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 22	\$ 15	\$ 60	\$ 15
Communications.....		10	10	10
Household expense.....	33	25	200	200
Maintenance-equipment.....	13	250	250	250
Maintenance-structures, improvements and grounds.....	208	50	50	50
Memberships.....	76	131	131	131
Office expense				
Postage.....	1,937	1,700	2,500	2,500
Stationery and forms.....	1,569	2,000	2,500	2,500
Other.....	3,099	11,500	15,020	15,020
Professional and specialized services....	83	47,540	10,980	23,220
Rents leases-equipment.....	1,582	900	1,200	1,200
Special departmental expense.....	3,248	48,278		
Transportation and travel				
Auto mileage.....	7,266	16,348	27,696	27,696
Auto service.....	512	500	1,000	1,000
Traveling expense.....		934	900	900
Expenditures applicable to prior years....	416			
TOTAL SERVICES AND SUPPLIES.....	\$ 20,064	\$ 130,181	\$ 62,497	\$ 74,692
FIXED ASSETS				
Equipment.....	\$ 1,100	\$ 500	\$ 970	\$ 970
TOTAL SENIOR CITIZENS AFFAIRS.....	\$ 295,136	\$ 444,159	\$ 579,409	\$ 571,684

ROAD DEPARTMENT

FUND
Road

FUNCTION
Roads

ACTIVITY
Road Construction and Maintenance

Road Commissioner appointive. Duties and responsibilities are prescribed by the California Streets and Highways Code and the County Administrative Code. Under directions of Board of Supervisors, the Road Commissioner is responsible for planning, designing, constructing, and maintaining County highways, roads, bridges, and culverts; installation and maintenance of traffic signals; and administration and maintenance of County Lighting and Lighting Maintenance Districts (separately budgeted).

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 24,615,156	\$ 26,299,412	\$ 26,486,499	\$ 26,486,449
Retirement.....	2,799,293	3,449,038	3,279,449	3,279,449
Employee group insurance				
Health insurance.....	188,973	395,600	395,600	395,600
Expenditure applicable to prior years.....	11,678			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 27,615,100	\$ 30,144,050	\$ 30,161,498	\$ 30,161,498
Less transfers to other appropriations....	27,603,422	30,144,050	30,161,498	30,161,498
TOTAL SALARIES AND EMPLOYEE BENEFITS-NET....	\$ 11,678	\$	\$	\$
SERVICES AND SUPPLIES AND OTHER				
CHARGES.....	\$ 9,167,114	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000
Less transfers to other appropriations..	9,167,114	15,000,000	15,000,000	15,000,000
TOTAL SERVICES AND SUPPLIES AND				
OTHER CHARGES-NET.....	\$	\$	\$	\$
SERVICES AND SUPPLIES				
Departmental Administration				
2005 Administration Division.....	\$ 244,211	\$ 247,000	\$ 267,000	\$ 267,000
2091 All Cities Program-Credits.....	161,880*	165,000*	178,000*	178,000*
2099 Miscellaneous Charges Undistributed	4,914*			
Total Departmental Administration.....	\$ 77,417	\$ 82,000	\$ 89,000	\$ 89,000
Departmental Operations				
2115 Business and Finance Division.....	\$ 974,839	\$ 984,000	\$ 1,057,000	\$ 1,057,000
2125 Coordination-City Services.....	116,360	120,000	120,000	120,000
2130 Data Processing Services.....	35,571	746,000	746,000	746,000
2160 Miscellaneous Costs-Undistributed..	8,621*	125,000	75,000	75,000
2165 Personnel and Mgmt. Serv. Div.....	400,322	409,500	441,500	441,500
2170 Procurement.....	293,651	328,000	328,000	328,000
2175 Reproducing Services.....	287,985	335,000	335,000	335,000
2180 Telephone.....	123,450	130,000	130,000	130,000
2190 Transportation Undistributed.....	62,218	65,000	70,000	70,000
2191 All Cities Program-Credits.....	20,000*	20,000*	20,000*	20,000*
2299 Miscellaneous Charges-Undistributed	35,698*			
Total Departmental Operations.....	\$ 2,230,077	\$ 3,222,500	\$ 3,282,500	\$ 3,282,500
Maintenance of Buildings and Equipment				
2501 Administrative Facilities.....	\$ 595,083	\$ 540,000	\$ 652,000	\$ 652,000
2525 Equipment Coordination.....	148,993	170,000	170,000	170,000
2530 Equipment Betterment.....	86,295	40,000	60,000	60,000

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
SERVICES AND SUPPLIES--Continued				
Maintenance of Buildings and Equipment				
--Continued				
2531 Equipment Maintenance.....	651,541	622,000	717,000	717,000
2532 Equipment Rebuilding.....	3,550			
2540 Radio and Intercom- munication Maintenance.....	109,480	111,000	127,000	127,000
2582 Warehouse and Yard Maintenance- Road Services.....	11,857	15,000	15,000	15,000
2584 Warehouse and Yard Maintenance- Maintenance Districts.....	33,549	40,000	40,000	40,000
2599 Miscellaneous Charges-Undistributed	18,701*			
Total Maintenance of Buildings and Equipment.....	\$ 1,621,647	\$ 1,538,000	\$ 1,781,000	\$ 1,781,000
Departmental Engineering				
2602 Area Accident Analysis.....	\$ 122,672	\$ 130,000	\$ 137,000	\$ 137,000
2610 Area Coordination.....	454	10,000	10,000	10,000
2630 General Engineering-Construction...	109,858	109,000	119,000	119,000
2631 Preliminary Engineering- Engineering Services.....	397,146	430,000	440,000	440,000
2632 General Engineering-Field Engineering.....	41,302	49,700	52,200	52,200
2633 General Engineering-Highway.....	153,476	155,000	155,000	155,000
2634 General Engineering-Maintenance....	55,693	42,000	52,000	52,000
2635 Project Engineering-Program Development.....	847,270	813,000	863,000	863,000
2636 General Engineering-Structures and Standards.....	83,510	105,000	105,000	105,000
2637 General Engineering-Traffic and Lighting.....	48,712	47,000	53,000	53,000
2641 Governmental Agency Permit Inspection.....	23,142	32,000	27,000	27,000
2660 Federal Safety Grant.....	380,421	408,000	124,000	124,000
2661 Landscaping Projects/Plans/Specs...	1,218	10,000	10,000	10,000
2662 Traffic Investigations.....	133,622	142,000	152,000	152,000
2663 Traffic Counting.....	178,307	180,000	188,000	188,000
2666 Traffic Studies.....	136,018	140,000	152,500	152,500
2691 All Cities Program-Credits.....	563,460*	542,000*	604,000*	604,000*
2694 Mapping and Underground Structures.	196,332	182,000	210,000	210,000
2695 Utility Relocation Engineering....	69,840	80,000	80,000	80,000
2699 Miscellaneous Charges-Undistributed	60,589*			
Total Departmental Engineering.....	\$ 2,354,944	\$ 2,522,700	\$ 2,325,700	\$ 2,325,700
Reimbursable Expenditures				
2725 Reimbursed Charges-County Department.....	\$ 296,316	\$ 325,000	\$ 325,000	\$ 325,000
2726 Reimbursed Charges-County Department Credits.....	327,390*	325,000*	325,000*	325,000*
2768 Reimbursable Planning and Engineering.....	1,044,575	1,229,000	1,229,000	1,229,000
2777 Reimbursable Road and Street Services.....	2,606,064	3,168,000	3,168,000	3,168,000
2787 Other Reimbursements for Current Services.....	135,930	150,000	150,000	150,000
Total Reimbursable Expenditures.....	\$ 3,756,095	\$ 4,547,000	\$ 4,547,000	\$ 4,547,000

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
SERVICES AND SUPPLIES--Continued				
Maintenance of Roads				
3099 Road Maintenance Undistributed.....	\$ 3,719,321	\$ 3,851,500	\$ 4,051,500	\$ 4,051,500
3610 Bridge and Culvert Maintenance.....	149,642	135,000	210,000	210,000
3612 Crossing Guards Service.....	389,372	390,000	390,000	390,000
3613 Earthquake Damage.....	479,268	347,000		
3614 Federal Reserve Roads.....	45,000	45,000	45,000	45,000
3615 Freeway Telephone Maintenance.....	245,132	325,000	435,000	435,000
3616 General Fund Work.....		100,000	100,000	100,000
3617 Hwy. Safety Lighting Maintenance...	171,171	175,000	207,000	207,000
3653 Pedestrian Tunnel Maintenance.....	16,870	10,000	20,500	20,500
3655 Permit Issuance and Control.....	401,410	380,000	430,000	430,000
3657 Permit Repair Charges SFT.....	366,503	364,000	420,000	420,000
3660 Power Street Sweeping.....	996,766	1,108,000	1,208,000	1,208,000
3662 Athens Area Sweeping.....	13,122	14,000		
3664 Mtce. Santa Anita Canyon Road.....		2,000	1,500	1,500
3665 Slurry or Seal Pave.....	267,224	230,000	430,000	430,000
3670 Snow Removal.....	117,177	70,000	70,000	70,000
3680 Soil Sterilization.....	120,771	171,000	171,000	171,000
3690 Storm Damage.....	1,990,719	600,000	600,000	600,000
3691 Storm Damage 1970/71.....	14,962			
3700 Traffic Markings.....	805,859	820,000	850,000	850,000
3710 Traffic Signal Maintenance.....	1,185,551	1,100,000	1,210,000	1,210,000
3720 Traffic Signs.....	471,173	517,000	552,000	552,000
3740 Weed Control-Agricultural Commission.....	20,158	25,000	25,000	25,000
3998 Miscellaneous Charges-Undistributed	9,329*			
Total Maintenance of Roads.....	\$ 11,977,842	\$ 10,779,500	\$ 11,426,500	\$ 11,426,500
Road Construction				
Various Completed Projects.....	\$ 10,807,870	\$	\$	\$
4011 Bridge Improvements-Flood Control Program.....		10,000	10,000	10,000
4014 Construction Permit-Design.....	149,177	150,000	200,000	200,000
4015 Construction Permit-Inspection Charges.....	83,132	70,000	90,000	90,000
4016 Construction Permit-Survey and Staking.....	233,413	235,000	235,000	235,000
4019 Cooperation-All Cities.....	745,340	727,000	802,000	802,000
4020 Cooperative Improvement Projects...	18,862	40,000	40,000	40,000
4030 Detention Camps.....	1,541,921	1,864,000	1,862,000	1,862,000
4031 Concrete Replacement.....	352,523	300,000	260,000	260,000
4034 Fencing and Safety Provisions.....	17,256	16,000	20,000	20,000
4038 Contingent on Refunds, Reimbursements and Cancellations.		3,000,000	3,000,000	3,000,000
4039 Refunds/Reimbursements/ Cancellations.....	100,377*	3,000,000*	3,000,000*	3,000,000*
4047 Minor Bridge Approaches/Detours....	9,119	10,000	12,500	12,500
4049 Permits-Pavement Widening.....	130,590	200,000	200,000	200,000
4056 Plans and Surveys-Roads.....	71,021	75,000	75,000	75,000
4058 Preliminary Planning-Structures...	6,420	15,000	15,000	15,000
4067 Remodeling Roads.....	27,525	140,000	70,000	70,000
4068 Reimbursed Projects-Charges.....	1,393,536	8,000,000	4,000,000	4,000,000
4069 Reimbursed Projects-Credits.....	608,764*	8,000,000*	4,000,000*	4,000,000*
4080 Road Betterment.....	634,251	940,000	1,110,000	1,110,000
4083 Signal/Safety Lighting Modifi- cations-Various Intersections....	42,166	30,000	45,000	45,000
4085 Street and Bridge Improvements.....	185,413	400,000	175,000	175,000

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
SERVICES AND SUPPLIES--Continued				
Road Construction--Continued				
4087 Street Name Signs.....	36,467	52,000	55,000	55,000
4090 Subdivision Plan Checking.....	321,195	325,000	350,000	350,000
4091 Subdivision Projects.....	34,669	50,000	50,000	50,000
4093 Survey-Field Engineering.....	250,003	260,000	275,000	275,000
4095 Materials Laboratory.....	202,931	240,000	240,000	240,000
4097 Traffic Channel and Intersection Improvements.....	25,648	30,000	30,000	30,000
4098 Traffic Facilities Design.....	327,693	375,000	375,000	375,000
4139 Agoura Rd. Lakeview + Lindero.....			62,000	62,000
4140 Agoura Rd. El Conejo/Reyes Adobe..		101,500		
4144 Alameda St. @ El Segundo.....			51,000	51,000
4146 Alondra Blvd.-Normandie/La Mirada..			31,000	31,000
4147 Alondra Blvd-Santa Fe/Long Beach...	33,328	347,000		
4152 Amar Rd.-Frazier/Baldwin Park.....			40,000	40,000
4154 Amar Rd.-Puente/Aileron.....	8,285	24,500	24,500	243,500
4203 Altadena Face.....			1,500,000	1,500,000
4235 Alondra-Shoemaker/Marquardt.....	188,185	31,000		
4247 Angeles Vista-Vernon Kent/Crenshaw.		28,750		
4250 Antelope Valley Area Traffic Study.	41,300	27,000	30,000	30,000
4272 Arlington-Van Ness/54th Street/ Slauson.....		310,000		
4282 Arrow Hwy. Citrus/W/O Grand.....			42,000	42,000
4286 Arrow Hwy. et al-Hunt Dr./S.B. CL..		50,000	570,900	570,900
4290 Arrow Hwy.-Vincent/Heathdale.....	18,454	27,253	2,700	2,700
4295 Artesia-Cerritos.....			60,000	60,000
4298 Atlantic Blvd.-Pomona Fwy/UP.....	37,387	17,340		
4299 Atlantic Blvd.-Woodbury/Ocean.....			56,000	56,000
4302 Ave. A W/O Prospect/Prospect.....		19,000		
4309 Avenue K @ 20th Street West.....	9,036	23,700		
4320 Avalon Bl. @ El Segundo and 135 St.	39,765	1,000		
4321 Avalon Blvd.-Jefferson/B St.....			2,000	2,000
4322 Avalon Bl. San Diego Fwy/Carson....		507,000	8,000	8,000
4329 Ave. I @ 3rd St. East.....			34,000	34,000
4331 Ave. J @ 20th St. West.....			36,000	36,000
4333 Ave. M @ 20th St. West.....		2,465		
4336 Avenue P-10th Street West 25th Street East.....	17,950	308,500	351,500	351,500
4337 Ave. P Grade Separation @ S.P.T.C..			50,000	50,000
4355 Azusa Ave.-Newburgh/Hwy. Dr.....		13,000		
4385 Barham Bl. Burbank CB/Hollywood Fwy		250,000		
4447 Bellflower Blvd.-Lakewood/ Pacific Coast.....			22,500	22,500
4460 Beverly + Melrose Dohny./La Cien...			16,000	16,000
4600 Bonnie Cove-Reeder Renshaw/Puent...		33,100	5,000	5,000
4623 Aqua Dulce Sierra/Ant. Val. Fwy....	3	2,000	6,000	6,000
4630 Bouquet Cyn. Rd. @ Bouquet Cyn Ch..	4,118	23,000		
4649 Alcazar St.-Soto/Herbert.....		7,000	15,200	15,200
4658 Allen Ave.-Altadena Dr./Washington.		1,000	2,000	2,000
4673 Alondra-San Gabriel River/Pioneer..	88,404	193,100	43,000	43,000
4674 Alondra-Paramount/Virginia.....	40,561	170,450		
4689 Temple Ave.-Pomona Blvd./Orange Fwy	45,044	190,600	8,000	8,000
4705 Angeles Vista Blvd.-Slauson/Mullen.	273,681	15,600		
4711 Antelope Valley J.R.C. Project.....	229,172	350,110	200,000	200,000
4712 Antelope Valley Major Hwy Projects.	149,510	108,800	75,000	75,000
4715 Brooklyn Ave.-Rowan/Eastern.....	869	48,400		
4732 Arrow Hwy.-Bonita/S.B. Co. Line....	423,431	15,000	677,000	677,000
4746 Atlantic Ave.-52nd St./Del Amo Blvd.....		45,000		
4785 California Blvd. et al.....	2,680	105,000		

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
SERVICES AND SUPPLIES--Continued				
Road Construction--Continued				
4807 Badillo St.-Glendora Ave./ Lone Hill.....	35,722	6,900	5,100	5,100
4830 Bayview Hwy./Mulholland/Pac. Cst. Hwy.....	1,581	8,195	74,500	74,500
4834 Barranca Ave.-Leadora/Puente.....			40,000	40,000
4838 Carson St. Crenshaw/El Prado.....		100,000		
4845 Beverly Blvd. @ Rio Hondo.....	1,678	26,406	40,000	40,000
4871 Ch. 22 Improvements Sup. Dist. 1...		172,407	40,000	40,000
4872 Ch. 22 Improvements Sup. Dist. 2...		169,474	835,000	835,000
4873 Ch. 22 Improvements Sup. Dist. 3...		85,029	360,000	360,000
4874 Ch. 22 Improvements Sup. Dist. 4...		39,710	60,000	60,000
4875 Ch. 22 Improvements Sup. Dist. 5...	70	43,465	40,000	40,000
4891 Ch. 27 Improvements Sup. Dist. 1...	25,153	386,848	200,000	200,000
4892 Ch. 27 Improvements Sup. Dist. 2...		295,000	250,000	250,000
4893 Ch. 27 Improvements Sup. Dist. 3...	4,085	78,850	80,000	80,000
4894 Ch. 27 Improvements Sup. Dist. 4...		10,000	50,000	50,000
4895 Ch. 27 Improvements Sup. Dist. 5...		224,357	200,000	200,000
4898 Bouquet Cyn. Rd.-Seco Cyn/ Magic Mountain.....	236,964	152,700	10,000	10,000
4923 Centinela Ave.-Jefferson/Mesmer....			20,000	20,000
4926 Century Blvd.-LAX/L.B. Fwy.....			2,000	2,000
4931 Centralia Coyote Ck/Orance CL.....			35,000	35,000
4935 Century Blvd.-La Cienega/Van Ness..		215,000		
4936 Century Blvd. LA Rv./Fut Century Fwy.....		53,400	140,000	140,000
4988 Cienega Ave. Lyman/Valley Center...		18,000	7,500	7,500
4993 Citrus Ave.-Foothill Barranca/Alosta.....	30,956	3,700	1,300	1,300
4995 Citrus-Second Cypress/Rowland.....		120,000		
4998 Clark Ave.-Lakewood/Anaheim.....			2,000	2,000
5000 Compton Ave.-Slauson/92nd St.....	7,941	500		
5002 Cloverfield-Santa Monica/Michigan..			54,000	54,000
5007 Cameron Ave-Barranca/Grand.....	2,214		598,000	598,000
5017 Carmenita Ave-Telegraph/Leffingwell	1,589	1,200		
5025 Carson St.-San Diego Fwy/Santa Fe..	429,664	40,500	4,000	4,000
5029 Castaic Reservoir Rd.....	989,128	50,000		
5037 Central Ave.-Caldwell/Victoria.....	1,201	13,000		
5043 Centinela Ave.-Mesmer/Sepulveda....	30,057	29,600		
5055 Colima Rd. @ Punta Del Este.....	1,893	7,500		
5056 Colima Rd. @ Stimson.....			35,000	35,000
5058 Compton Ave. Slauson/Nadeau.....		73,600		
5064 Cerritos Ave.-Sierra Madre/Fifth...	61,655	13,711		
5069 Cherry Ave.-South St./ Carson St.....	48,786	640,300	707,200	707,200
5077 Countrywood Ave./Colima Rd./ Pomona Fwy.....		23,000		
5081 C.I. Districts-Supervisory District 1.....	520,429	32,535		
5082 C.I. Districts-Supervisory District 2.....		310,418		
5083 C.I. Districts-Supervisory District 3.....	841	77,000		
5084 C.I. Districts-Supervisory District 4.....	1,483	2,000		
5085 C.I. Districts-Supervisory District 5.....		34,000		
5092 Cover St.-Cherry/Paramount.....		35,000		

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
SERVICES AND SUPPLIES--Continued				
Road Construction--Continued				
5094 Covina Blvd.-Lone Hill/"E" St.....	24,778	26,525	26,475	26,475
5125 Crenshaw Bl.-Manhattan/Redondo.....	7,990	110,100		
5127 Crenshaw Blvd.-Wilshire/Crest.....		66,000	42,700	42,700
5132 Colima Rd. Lambert/Telegraph.....		1,000	50,000	50,000
5142 Compton Ave.-Nadeau St./Firestone..	113,362	3,200		
5148 Compton Blvd.-Broadway/ San Pedro St.....	27,753	157,000		
5155 Compton Blvd. @ San Gabriel River..		1,400	600	600
5163 Culver Blvd.-Jefferson/SPRR.....		27,000	5,000	5,000
5168 Covina Blvd.-Bonnie Cove Ave./ Badillo St.....	25,954	3,000		
5169 Cypress St.-Irwindale/Ellen.....			7,000	7,000
5173 Crenshaw Blvd.-Pacific Coast Hwy./ Crest Rd.....	13,356	1,104,000	130,000	130,000
5183 Damien Ave.-Foothill Blvd./Bonita..	9,281	16,500	3,700	3,700
5203 Cypress St.-Grand Ave./ Badillo St.....	6,801	5,000	2,000	2,000
5215 Del Amo Blvd.-Avalon/Orange CL.....			2,000	2,000
5219 Del Amo Blvd.-Wilmington/ Santa Fe.....	15,940	2,000	2,500	2,500
5220 Del Amo Blvd.-Madrona/Crenshaw.....	12,447	9,900	100	100
5232 Del Mar Ave.-Hellman/Miralinda Dr..	12,809	578,800	53,200	53,200
5284 Diamond Bar-Brea Cyn./ Golden Springs.....		54,000		
5313 Downey Rd.-3rd/Olympic.....	99,348	20,932		
5316 Downey Rd.- L.A. River/Florence....	29,652	10,700		
5317 Downey Rd. @ L.A. River B-658.....	15		4,000	4,000
5324 Duarte Rd.-Highland/Irwindale.....	10,618	6,000	5,300	5,300
5365 Duarte Rd.-San Gabriel/Oak.....		1,500	4,000	4,000
5383 East Los Angeles Face.....		100,000	1,144,000	1,144,000
5421 El Segundo Blvd.-Douglas/Aviation..	31,795	109,800	936,700	936,700
5425 El Segundo Blvd.-Avalon/Central....	10,373		281,000	281,000
5436 El Segundo Blvd.-Main/Santa Fe....			22,500	22,500
5448 Encinal Cyn.-Lechuza/Mulholland....			69,000	69,000
5499 Fairfax Ave.-Stocker/Slauson.....		24,000	9,000	9,000
5500 Fairfax Ave @ Pico.....		200,000		
5503 Fair Oaks Ave. @ Ventura.....		25,000		
5504 Fair Oaks Ave. Over AT + SFRR.....	65,583	559,562		
5545 El Segundo Blvd.-Wilmington/ Alameda.....	5,380	66,400		
5571 First St.-Beaudry/Figueroa.....		643,876		
5600 Florence Ave.-Manchester/ Bloomfield.....			276,300	276,300
5607 Florence-Long Bch Fwy/Rio Hondo....		38,000	58,000	58,000
5612 Florence Ave. Grade Separation....	4,215	8,500	30,500	30,500
5634 Colima Rd.-Azusa/Brea Cyn.....		11,500		
5636 Foothill Blvd.-Lowell/Hampton.....		102,000		
5644 Fourteenth St.-Montana/Washington..		46,000		
5645 First St.-Indiana St./ Atlantic Blvd.....	32,031	17,775	2,500	2,500
5654 Franklin Ave.-Orange/Las Palmas....		250,000		
5655 Francisquito Ave.-Willow/Hacienda..	21,765	3,000		
5656 Freeway Telephone Construction....		400,000	235,000	235,000
5666 Floral Dr.-Eastern Ave./McDonnell..	733		25,000	25,000
5667 Fruit-White, Foothill/Arrow.....	31,960	22,500	2,000	2,000
5685 Florence Ave.-Pioneer/Telegraph....	42,043	10,800	3,200	3,200
5691 Gage Ave.-Alameda/Middleton.....		37,600	1,000	1,000

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
SERVICES AND SUPPLIES--Continued				
Road Construction--Continued				
5692 Gage Ave.--Hooper/Wilmington.....			20,000	20,000
5715 Garey Ave.--College/Foothill.....	18,516	16,500	500	500
5717 Garfield-Cherry Hunt/Pac Coast Hwy.		87,000	21,100	21,100
5720 Garvey Ave.--San Bernardino Fwy/Durfee.....			16,000	16,000
5722 Fountain Ave.--La Cienega Blvd./ Havenhurst.....	10,858	40,700		
5736 Fullerton Rd.--Colima/Pathfinder....	143,412	17,400	217,000	217,000
5782 Gage Ave.--Long Beach Fwy./ Greenwood.....		100,000		
5792 Gladstone St.--Irwindale/Damien....			1,000	1,000
5799 Glenoaks Blvd. Ext/Scholl Cyn. Pk..			150,000	150,000
5823 Glendale Blvd.--Bancroft/Baxter.....		100,000		
5828 Glendora Ave.--Gladstone/Cypress....	12,592	8,500	12,000	12,000
5859 Gladstone-Barranca Ave./Lyman.....	4,638	12,500	2,000	2,000
5912 Greenleaf Ave.--Los Nietos Rd.....	7,114	16,500	6,500	6,500
5953 Grand Ave.--Foothill Blvd./ Diamond Bar.....	100,289	126,294	4,600	4,600
5960 Graves-New Ave.--New Ave./ San Gabriel.....	11,799	16,500	9,000	9,000
5962 Hacienda Blvd.--Francisquito/ Nelson.....			150,000	150,000
5967 Hampton Rd.--San Juan/Foothill.....		43,700		
6016 Hadley St.--Painter Ave./Colima Rd..	23,729	700	300	300
6017 Hawthorne Blvd. S/O Century N/O Imperial.....	2,220	4,000		
6018 Hawes St. @ Leffingwell Creek.....			19,000	19,000
6020 Hawes St. @ La Canada Verde Creek..	9,679	23,000		
6021 Hazard Ave.--City Terrace/Rockwood..	12,260	26,200		
6028 Harbor Line Grade X-ings.....	9,199	4,000		
6030 Hawthorne Blvd.--Hawthorne C.B./ 129th St.....			600,000	600,000
6032 Hawthorne Blvd.--Indian Park/ Locklena.....		33,000		
6033 Hawthorne Blvd.--PVDN/Silver Spur...			104,000	104,000
6078 Herondo St. Valley/Pacific Coast Hwy.....			30,000	30,000
6115 Home Program.....	2,332,286	1,160,264	100,000	100,000
6125 Hindry Ave.--Rosecrans/Compton.....	20,357	6,700		
6178 Hollenbeck-San Dimas WH/S/O Edna...			21,000	21,000
6180 Holmes Ave.--Slauson/Florence.....	7,469	18,000	131,000	131,000
6201 Hollywood Way @ S.P.T.C.-- San Fernando.....	21,702	50,000	220,500	220,500
6215 Hooper Ave.--Slauson/Central.....	23,084	331,500	144,200	144,200
6251 Santa Anita Ave.--Garvey Ave./ Tyler Ave.....	15,340	104,200		
6253 Huntington Dr.--Del Mar/S. Gabl.....		80,000		
6291 Illuminated St. Name Signs SD 1....		4,000		
6292 Illuminated St. Name Signs SD 2....		51,429		
6293 Illuminated St. Name Signs SD 3....		83,000		
6294 Illuminated St. Name Signs SD 4....		22,379		
6298 Imperial Hwy.--Van Ness/Normandie...			21,000	21,000
6300 Imperial Hwy.--Rancho Los Amigos....	21,649	1,631,700	61,000	61,000
6305 Inglewood Ave.--Manhattan Bch./ Artesia.....	40,273	10,500	701,300	701,300
6307 Inglewood-Lennox Cen./Imp. Ing./Frmn.....		24,000		
6327 Imperial Hwy. @ Los Angeles River..	7,765	44,500	2,000	2,000
6330 Imperial Hwy. @ San Gabriel River..	449,109	2,000		

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
SERVICES AND SUPPLIES--Continued				
Road Construction--Continued				
6332 Imperial Hwy-Vista del Mar/Or. C.L.	38,988	533,000		
6335 Indiana St.-City Terrace/Olympic...	843	93,000	18,500	18,500
6360 Irwindale Ave.-Foothill Blvd./ Big Dalton.....	151,505	2,253	1,012,200	1,012,200
6378 Jefferson Blvd.-Pearson/Jordan....		65,100		
6404 Jefferson-Vista Del Mar/Inglewood..	1,823,902	117,400		
6560 Kimberley Can. Rd.-Mulholland/ Pac. Cst. Hwy.....	48,970	5,203		
6588 La Brea Ave.-Stocker St./ Centinela.....	179	10,000	104,500	104,500
6619 La Crescenta-Foothill/Honolulu....	4,527	12,500	334,000	334,000
6624 Lake Hughes Rd.-Castaic/ .4 Mile E/O Castaic.....	87,637	44,500		
6625 Lambert Rd.-Leffingwell/ Orange C.L.....	5,185	900		
6655 La Brea Ave.-Hollywood/P.V.D.S....			53,500	53,500
6659 Lake Ave.-Altadena Dr./ Woodbury Rd.....			6,400	6,400
6666 La Cienega-Sunset/El Segundo.....		39,000	30,800	30,800
6673 Lake Hughes Rd. @ Fish Cyn. Creek..			40,000	40,000
6677 La Mirada Blvd. @ Hornell Street...	4,535	28,500		
6684 Largo Vista Blvd. @ S.P.R.R.....			20,000	20,000
6687 Lancaster Grade Sep. @ S.P.T.C.....			50,000	50,000
6699 Lassen St. @ Bull Creek.....		92,350		
6710 Laurel Cyn. Blvd. @ Tujunga Wash...		126,000		
6733 Citrus-Lemon San Bernardino Fwy./Colima.....	79,264	203,200	292,800	292,800
6755 Leffingwell-Scott/S. Gertrudes....		30,000		
6806 Live Oak Ave.-Arcadia C.B./Peck Rd.			50,000	50,000
6828 Lomita Blvd.-Crenshaw/Western.....		12,300	54,200	54,200
6834 Lone Hill Ave-Foothill/Cypress St..	392,865	27,735		
6845 Lowell Ave.-Foothill/Honolulu.....		75,000		
6850 Lower Azusa Rd.-Mission/ Hornbrook.....	26,415	53,000	940,000	940,000
6894 Lyons Place-Golden State Fwy./ Antelope Valley Fwy.....	39,994	589,800	69,100	69,100
6916 Main St.-223rd St./Lomita Blvd....	8,234	1,600	200	200
6917 Main St.-Alondra/168th.....	2,426		1,500	1,500
6920 Malibu Cyn. Rd. Tunnel.....		6,000	44,000	44,000
6921 Malibu Cyn. Rd.-Old Malibu/ Pacific Coast.....	545,090	4,986		
6922 Malibu Cyn. Rd.-Corral/Malibu.....	42,673	2,276		
6959 Market St.-Newhall/San Fernando....	15	2,500	300	300
6961 Market Trail @ Kagel Cyn. Channel..	153	40,154		
6966 Manhattan Bh. Blvd.-Dom. Ch./ Van Ness.....	18,112	500	1,000	1,000
6970 Mayflower Ave.-Jeffries/Longden....		6,100	24,000	24,000
6978 Mednik Ave. Arizona-Floral/ Telegraph.....	4,231	399,700	924,000	924,000
7014 Michigan Ave.-Crown Ave./ Oak Grove.....	573	500		
7016 Marengo Ave.-Ramona St./Green St...		180,000	180,000	180,000
7018 Michillinda-Foothill/Huntington....	25,809	102,800		
7049 Monterey-Lincoln Park Pl./Fair Oaks.	42,898	1,148,650	18,000	18,000
7132 Medford St. @ Herbert + Eastern....			32,000	32,000
7135 Newhall Ave.-16th St./San Fernando.	1,282	4,500	34,000	34,000
7143 Meyer Rd.-Shoemaker/Leffingwell....		33,500	15,500	15,500
7161 Nogales St.-Valley Blvd./Colima....	1,568	114,500	600,000	600,000

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
SERVICES AND SUPPLIES--Continued				
Road Construction--Continued				
7188 Mills Ave.-Mt. Baldy/S/O Base Line.....			30,000	30,000
7191 Mindanao Way @ S.P.T.C.....			45,000	45,000
7195 Mission-Griffin Grd. Sep.@ S.P.T.C.		222,300	400,000	400,000
7202 Normandie Ave.-223rd St./ Lomita Blvd.....	31,932	8,700	276,300	276,300
7211 Nordhoff St.-Sylmar Ave./ Osborne St.....		47,500		
7247 Model Neighborhood F.A.C.E.....		100,000	1,240,000	1,240,000
7248 Model Neighborhood H.V.I.....	958,861	2,364,300	1,000,000	1,000,000
7250 Model Neighborhood Spec. Study....	72,769	16,955	15,000	15,000
7276 Mona Blvd.-Imperial/Oris.....		18,000	11,000	11,000
7284 Montana Ave.-26th St./21st St.....		77,500		
7301 Montebello-Paramount-Pomona Fwy/ Lincoln.....	32,009	1,158,700	34,500	34,500
7308 Mountain Ave. @ Euclid.....		22,050		
7327 Ocean View Blvd.- Foothill Blvd./Honolulu.....	3,222		375,000	375,000
7348 Myrtle-Peck Foothill/Carson.....		36,500	448,600	448,600
7380 Neighborhood Development Program..			100,000	100,000
7381 Newhall/Valencia Ave. J/50 St. W...	3,647	9,000		
7388 Normandie Ave.-Del Amo/Carson.....	4,625	5,300		
7423 Normandie Ave.-Manchester/Imperial.		94,800	1,000	1,000
7424 Normandie Ave.-89th St./El Segundo.	5,789	43,065		
7438 Normandie-Irolo St.-Wilshire/8 St..		150,000		
7450 Norwalk Blvd.-219th St./226th St...		38,300		
7451 Norwalk Blvd.-Whittier/Choisser....	29,972	13,700		
7463 Oak Noll Ave.-San Marino C.B./ Huntington.....			35,000	35,000
7500 Olympic Blvd.-Lincoln/Montebello...			308,600	308,600
7518 Orchard Village @ S. Fork/S. Clara.		36,104		
7533 Palos Verdes Dr. N. Palos Verdes Estates C/B/Vermont Ave.....	1,295	7,850	114,150	114,150
7537 Overland Ave.-National/Washington..		500,000	250,000	250,000
7543 Pacific Ave.-Alondra/Belmont.....			10,000	10,000
7545 Paramount Blvd.-Beverly/ Whittier Blvd.....	49,742	1,441,825	291,825	291,825
7550 Pacific Blvd.-Florence/S/O Cudahy..			118,000	118,000
7552 Pasadena Grade Sep. @ A.T.S.F.R.R..		112,500		
7553 Pacific Blvd.-Randolph/Florence....		40,000		
7554 Pacific Coast Hwy. @ Big Rock Dr...		10,000		
7570 PVDS W/O-Schooner/25 Street.....	54,458	37,200	9,800	9,800
7571 PVDS-PVDW/Narcissa.....		18,000	166,000	166,000
7574 PVDW-PV EST C/B/PVDS.....		22,000		
7584 Pioneer Blvd. @ Artesia Blvd.....	6,202	21,000		
7601 Paramount Blvd.-Montebello/Beverly.		28,614	31,446	31,446
7608 Parkway Trees.....			449,000	449,000
7612 Parthenia St.-Aliso/Amigo.....		128,150		
7624 Potrero Grande Dr. Arroyo/Rush....	13,383	813,500	36,000	36,000
7635 Paxton St. @ Pacoima Diversion Ch..		320,000		
7700 Puente St.-Francisquito/ Nelson.....	3,110	294,250	690,000	690,000
7703 Puente St.-Barranca St./ Farber Ave.....	3,805	136,638		
7740 Prairie @ AT + SFRR.....		30,500	709,500	709,500
7773 Prospect-Flag-Aviation/Pac. Cst....	102,504	131,010	23,300	23,300
7775 Puddingstone Dr.-S. Dimas/Walnut...		116,600		
7822 Redondo Beach Blvd.-Figueroa/ San Pedro St.....	21,230	265,100		

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
SERVICES AND SUPPLIES--Continued				
Road Construction--Continued				
7839 Rivergrade Rd. @ Live Oak Ave.....	21,268	599,250	37,000	37,000
7856 Redondo Beach-Artesia/Shoemaker....			31,000	31,000
7859 Redondo Beach Blvd.-Hawthorne/ Gardena CB.....	65,442	9,000	1,000	1,000
7914 Rosecrans Ave.- @ Hawthorne Blvd...		25,000		
7940 Rooks Rd.-Peck Rd. Wly.....	8,457	5,000		
7949 Rosecrans Ave.-Highland/Beach.....			496,500	496,500
8006 Royal Oaks Dr. North W/E Winston...	10,572	16,000		
8031 San Gab.-Hill Fut Delmar/Rosemead..	690		146,000	146,000
8038 Rush St.-Tyler/Peck.....			46,000	46,000
8047 Rush St.-San Gabriel Blvd./ Rosemead.....	65,770	22,806	5,000	5,000
8059 San Fernando Rd.-Golden State Fwy./Main.....			47,800	47,800
8061 San Francisquito 2 mi. N/O Camp 17..		22,000		
8062 San Francisquito @ L.A. City WP Aque.....		35,000		
8064 San Pablo-Cummings Valley/ Marengo.....		177,700		
8068 San Gabriel Blvd.-Colorado/Carson..			353,800	353,800
8086 San Gabriel Blvd.-Huntion./ Santa Ynez.....		206,700		
8087 Sand Canyon Rd. @ Sand Canyon Creek.....		500	47,500	47,500
8092 Santa Fe Ave.-Florence Ave./ S.P.T.C.....	8,996	500	14,200	14,200
8095 Santa Fe Ave.-110th/Weber.....		49,000	46,000	46,000
8096 San Pedro St.-El Segundo N/O Rosecrans.....		34,500	207,500	207,500
8106 Santa Gertrudes Ave. @ Foster Rd...		6,950		
8120 Santa Monica Blvd.-Holloway/ La Brea.....		59,500		
8134 Sepulveda Blvd.-Sunset/ Santa Monica.....	5,417	500	5,500	5,500
8141 Seventh Ave.-Nelson Ave./ Orange Grove Ave.....	31,466	5,100	86,000	86,000
8169 Slauson Ave.-Kings/Alviso.....	19,948	669,000		
8191 Soledad Cyn. Rd.-Bouquet Cyn. Rd./ Sierra.....	65,845	1,391,500	1,527,000	1,527,000
8199 South St.-San Gabriel Riv./Orange C/L.....	35,782	66,300		
8210 Spring St.-Bellflower/Orange CL....	18,160	757,900	648,100	648,100
8230 Sepulveda Blvd.-Crenshaw/Arlington..		125,000		
8239 Sepulveda Blvd.-Torrance/Orange....			235,600	235,600
8242 Stough Park Rd.-1.2 N/O Cambr./ Cambr.....		250,000		
8244 Stocker St.-Jefferson/La Brea.....	49,072	26,800	641,200	641,200
8253 Shoemaker Ave.-Telegraph/Imperial..	30,627	33,500	17,000	17,000
8305 Sherman Way-Balboa/Havenhurst.....		221,500		
8308 Sherman Way-Variel/Winnetka.....			150,000	150,000
8319 Sierra Madre Blvd.-Pas CB/ San Marino CB.....		111,200		
8327 Slauson Ave.-San Diego Fwy/Painter.....			319,200	319,200
8331 Small Area Traffic Studies S.D. 1..		50,300	87,700	87,700
8332 Small Area Traffic Studies S.D. 2..		20,700	22,000	22,000
8333 Small Area Traffic Studies S.D. 3..		8,300	18,000	18,000
8334 Small Area Traffic Studies S.D. 4..		24,900	37,100	37,100
8335 Small Area Traffic Studies S.D. 5..		6,800	10,000	10,000

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
SERVICES AND SUPPLIES--Continued				
Road Construction--Continued				
8370 Southern Ave.-Garfield/Downey C.B..			30,000	30,000
8390 South Bay Signal Interconnect System.....	9,998	32,000	95,900	95,900
8393 South St.-Atlantic/Carmenita.....			14,000	14,000
8420 Turnbull Cyn. Rd.-Valley/ Vallecito.....	21,794		256,500	256,500
8433 Spring St.-Broadway/Seaside.....			42,000	42,000
8471 Stewart + Gray-Downey CB/Rives.....		95,000		
8482 Street Resurfacing S.D. 2.....		83,340		
8488 Stocker St. @ Don Miguel.....		23,000		
8490 Sunland Blvd. @ SPRR-San Fernando..		150,000		
8493 Sunflower Ave.-Gladstone/Badillo...	25,197	12,500		
8494 Sunset Ave.-Amar/Nelson.....	1,805	8,900		
8496 Sunset Blvd.-Huntington Dr./Duarte.	18,608	3,500	170,500	170,500
8497 Sunset Ave.-Merced/Francisquito....		98,000		
8499 Sunset Blvd.-Doheny/Sweetzer.....		50,000		
8501 Sunset Blvd.-Ladera/Phyllis.....		86,000		
8532 Susana Rd. @ Long Beach Fwy. Ramps.	1,310	17,500		
8590 Telegraph Road @ Gunn.....		20,000		
8594 Telegraph Rd.-Olympic/Imperial.....			234,600	234,600
8598 Temple Ave.-S.P.T.C./Vineland.....			12,000	12,000
8623 The Old Road @ S.P.R.R.....		6,000		
8677 Valley View Ave.-Telegraph/ Tedford.....	520	1,000		
8701 Traffic Sig.Mod.Var.Inters. SD 1...		20,000	39,000	39,000
8703 Traffic Sig.Mod.Var.Inters. SD 3...		20,000	120,000	120,000
8704 Traffic Sig.Mod.Var.Inters. SD 4...		24,810	6,190	6,190
8705 Traffic Sig.Mod.Var.Inters. SD 5...		20,000	108,000	108,000
8726 Venice Blvd.-Pacific/ Santa Monica Fwy.....			250,000	250,000
8743 Vermont Ave.-190 St./Torrance.....	92,462	6,500	1,500	1,500
8748 Vermont Ave.-223rd St./Lomita.....	550	102,600	245,000	245,000
8750 Tujunga Cyn. Blvd.-Foothill/ La Tuna.....			150,000	150,000
8796 Via Marina et al.....	229,977	122,001	20,000	20,000
8801 Valley Blvd.-Mission/San Berdo C.L.			59,000	59,000
8803 Valinda Ave.-Maple Grove/Temple....	115,386	16,500		
8804 Valley Center Ave. North/ Foothill Blvd.....		13,000	17,000	17,000
8807 Valley Blvd.-Lenon/Grand.....	5,409	5,400		
8808 Valley Blvd.-Grand/Pomona Blvd.....	21,087	27,200	3,800	3,800
8809 Valley Blvd.-Pierre/Suzanne.....		27,200		
8810 Van Ness-Arlington-Del Amo/ Sepulveda.....	9,612	10,000		
8811 Van Ness Ave.-Century/Imperial.....		6,500	21,500	21,500
8812 Van Ness Ave.-Rosecrans/ Manhattan Beach.....		302,500	21,000	21,000
8813 Valley Dr. -Ardmore Ave. @ Gould...			22,000	22,000
8815 Valley View Ave.-Imperial/ Rosecrans.....			25,000	25,000
8817 Van Nuys Blvd.-Los Angeles River/Ventura.....			150,000	150,000
8823 Venice Blvd.-Cadillac/Thurman.....		164,500		
8824 Vernon Ave.-Crenshaw/Ocean.....			42,000	42,000
8826 Venice Blvd.-Sepulveda/La Cienega..		50,000		
8828 Venice Waterways Improvement.....		430,000		
8830 Vermont Ave.-Century + El Segundo..			50,000	50,000
8832 Vermont Ave. @ Imperial Hwy.....		29,000		
8833 Veteran Ave.-Levering/Wilshire.....			225,000	225,000

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
SERVICES AND SUPPLIES--Continued				
Road Construction--Continued				
8834 Vincent Ave.-Badillo/Workman.....		90,000		
8839 Vista Del Mar-Culver/Palace.....		240,000		
8846 Walnut Gr.-Hellman/San Gabriel....	328,695	10,000		
8848 Walnut Grove Ave.-Las Tunas/Grand..	5,510		2,000	2,000
8890 Washington Blvd.-Main/Whittier....		35,000	553,100	553,100
8896 Washington Blvd. @ San Gabriel River + S.P.T.C.....			40,000	40,000
8904 Water St.-Valley/Colima.....	51,881	37,500	1,000	1,000
8913 Washington Blvd.-Allen/Altadena....	20,438	40,250		
8921 Washington Blvd.-Telegraph/ Vail.....	33,428	1,111,200	308,000	308,000
8956 Western Ave.-Imperial/S.P.R.R.....	7,468	1,600		
8967 Western Ave.-San Diego Fwy./ 25th St.....	50,663	122,100	1,135,300	1,135,300
8968 Western Ave.-Rosecrans/190th St....	22,524	12,500	1,000	1,000
8979 Westminister-2nd @ Pac. Coast Hwy..		141,500		
9012 White Oak Ave.-Parthenia/Roscoe....		250,000	170,000	170,000
9021 Whites Cyn. Rd.-Rainier/Nadal.....			50,000	50,000
9029 Whittier Blvd.-Indiana/Downey.....	41,208	20,450	3,550	3,550
9039 Willow St.-Long Beach Blvd./ Studebaker.....	453,150	88,400		
9044 Wilmington Ave.-103rd. St./Lomita..			2,000	2,000
9047 Wilmington Ave.-Greenleaf/223rd....	13,196	27,600	2,100	2,100
9061 Workman Mill-San Gabriel Rv. Fwy./ Strong.....	45,014	42,809	77,000	77,000
9069 Windsor-Altadena-Lincoln/ Woodbury.....	2,406	1,000	26,000	26,000
9122 Woodruff Ave.-Firestone/Willow....			2,000	2,000
9235 1st @ Bandini.....	663	18,900		
9236 1st Western/Gaffey.....		350,000		
9240 3rd St.-Indiana/Atlantic.....	42,074	63,900		
9243 3rd St.-Manhattan Pl. E/O Vermont.....		350,000		
9262 10th St.-West Ave. K/Palmdale Blvd.	22,069	25,400	39,000	39,000
9268 20th St.-East Ave. P/200 S/O Ave. Q	5,012	12,500		
9271 20th St.-Wilshire/Colorado.....			50,000	50,000
9295 92nd St.-Central Ave./Alameda St...	25,667	6,000	43,500	43,500
9307 120th St.-Success/Mona.....	6,853	302,100	257,500	257,500
9315 135th St.-Figueroa/San Pedro.....	231,378	1,824		
9319 135th St.-Main St./McKinley Ave....	10,440	4,500	2,500	2,500
9359 166th St.-Inglewood/Prairie.....	183		6,000	6,000
9365 190th St. @ Hawthorne Blvd. @ A.T.S.F.....		10,800	3,200	3,200
9366 190th St.-San Diego/Figueroa.....	21,376	70,000		
9373 183rd St.-Palo Verde/Studebaker....		51,000	1,000	1,000
9376 223rd St. @ Alameda.....	123,122	22,300	203,250	203,250
9387 223rd St. @ Harbor Fwy. Ramps.....		10,900		
Total Road Construction.....	\$ 32,336,647	\$ 46,568,367	\$ 43,790,386	\$ 43,790,386
9399 Expenditures applicable to prior years.....	\$ 155,768	\$	\$	\$
TOTAL SERVICES AND SUPPLIES.....	\$ 54,510,437	\$ 69,260,067	\$ 67,242,086	\$ 67,242,086

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
OTHER CHARGES				
Cities Select System Streets				
9400 Cities-Select Systems Streets				
Undistributed.....	\$ 224,502	\$ 347,383	\$ 1,131,000	\$ 1,131,000
9497 C.S.S.S. Contingent/Refund/ Cancellation.....			500,000	500,000
9498 C.S.S.S. Refunds from Cities.....			500,000*	500,000*
Total Cities Select System Streets.....	\$ 224,502	\$ 347,383	\$ 1,131,000	\$ 1,131,000
Aid to Cities				
9500 Aid to Cities-Undistributed.....	\$ 8,749,058	\$ 8,535,594	\$ 11,544,000	\$ 11,544,000
9597 Aid to Cities-Contingent/ Refunds/Cancellation.....		409,972	500,000	500,000
9598 Aid to Cities-Refund from Cities...	400,521*	500,000*	500,000*	500,000*
Total Aid to Cities.....	\$ 8,348,537	\$ 8,445,566	\$ 11,544,000	\$ 11,544,000
Other Charges-Misc.-Incl. R/W				
9604 All Cities Railroad Right of Way...	296	\$ 100	\$ 22,000	\$ 22,000
9626 County Engineer Services.....	609,878	644,000	640,000	640,000
9646 Judgments and Damages.....	38,848	25,000	40,000	40,000
9669 Right of Way-Incidental Costs.....	533,745	567,000	567,000	567,000
9670 Right of Way-Purchases.....	5,499,275	11,675,200	6,411,300	6,411,300
9699 Expenditures applicable to prior years.....	2,189			
Total Other Charges-Misc.-Incl. R/W.....	\$ 6,684,231	\$ 12,911,300	\$ 7,680,300	\$ 7,680,300
TOTAL OTHER CHARGES.....	\$ 15,257,270	\$ 21,704,249	\$ 20,355,300	\$ 20,355,300
FIXED ASSETS				
Land				
9704 Maint. Dist. 2 Land.....	\$ 4,325	\$ 19,000	\$	\$
9711 Road Div. 539 Land Development.....		25,000		
9713 Road Div. 551 Land.....	20,919	19,000		
9715 Road Div. 556 Land.....		36,000		
9717 Camp 16 Land.....			45,000	45,000
Total Land.....	\$ 25,244	\$ 99,000	\$ 45,000	\$ 45,000
Structures and Improvements				
Warehouse, Grounds and Buildings				
9721 Maint. Dist. 1 Improvements.....	\$ 5,911	\$ 6,000	\$ 6,000	\$ 6,000
9722 Maint. Dist. 2 Improvements.....	8,304	6,200	6,000	6,000
9723 Maint. Dist. 3 Improvements.....	8,307	6,000	6,000	6,000
9724 Maint. Dist. 4 Improvements.....	6,404	6,000	6,000	6,000
9725 Maint. Dist. 5 Improvements.....	8,443	6,000	6,000	6,000
9726 Administrative Facility.....	4,021	21,621	15,000	15,000
9727 Camp 16 Building and Improvements..		5,000		
9730 Central Yard Warehouse Building....	159,971			
9731 Central Yard Buildings-Variou.....	16,862			
9735 Maint. Dist. 1-Relocate Wall.....		10,000		
9739 Central Yard Bldg. No. 0950- Remodeling.....		10,000		
9743 Central Yard Bldg. No. 3375- Demolish.....	8,790			
9747 Central Yard Building 3372 and 3376-Demolish.....		6,000		

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
FIXED ASSETS--Continued				
Structures and Improvements--Continued				
Warehouse, Grounds and Buildings				
--Continued				
9753 Central Yard Electrical				
Service Bldg.....		2,500		
9754 Jackson Lake Sand Storage Bin.....		36,000		
9794 Road Div. 241 Improvement.....		23,000		
9796 Road Div. 241 Portable Building....		4,000		
9800 Road Div. 539 Improvements.....		15,000	150,000	150,000
9809 Road Div. 331 Improvements.....			115,000	115,000
9846 Road Div. 521 Rock Bunkers.....	20,901			
9848 Road Div. 524 Sewer Connect.....		5,000		
9877 Maint. Dist. 1-Shop Office.....		7,000		
Total Structures and Improvements.....	\$ 247,914	\$ 175,321	\$ 310,000	\$ 310,000
9700 Equipment.....	\$ 537,005	\$ 2,024,100	\$ 1,590,721	\$ 1,590,721
9899 Expenditures applicable to prior years.....	\$ 1,306	\$	\$	\$
TOTAL FIXED ASSETS.....	\$ 811,469	\$ 2,298,421	\$ 1,945,721	\$ 1,945,721
TOTAL ROAD DEPARTMENT.....	\$ 70,590,854	\$ 93,262,737	\$ 89,543,107	\$ 89,543,107
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Reimbursed Projects				
9902 Expenditure Transfers-General Fund.\$		\$ 630,000	\$ 540,000	\$ 540,000
9907 Reimbursed Budgeted Projects- Credits.....	740,075	8,087,574	6,074,700	6,074,700
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS.....	\$ 740,075	\$ 8,717,574	\$ 6,614,700	\$ 6,614,700
TOTAL ROAD DEPARTMENT-NET.....	\$ 69,850,779	\$ 84,545,163	\$ 82,928,407	\$ 82,928,407

*Indicates red figure

SPECIAL ROAD DISTRICTS

FUNCTION	FUND	ACTIVITY
Roads	Various	Special Road Purposes

Special Road Districts, consisting of the unincorporated territory of the correspondingly numbered supervisorial districts, are established under authority of Streets and Highways Code Section 1020. An ad valorem tax is levied on the taxable property in each District, under authority of Streets and Highways Code Section 1550, for highway purposes in that District. The County Road Commissioner administers the Special Road Districts.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
SPECIAL ROAD DISTRICT NO. 1				
SERVICES AND SUPPLIES				
9911 Roads.....	\$ 240,937	\$ 400,600	\$ 400,600	\$ 400,600
SPECIAL ROAD DISTRICT NO. 2				
SERVICES AND SUPPLIES				
9921 Roads.....	\$ 117,573	\$ 210,400	\$ 210,400	\$ 210,400
SPECIAL ROAD DISTRICT NO. 3				
SERVICES AND SUPPLIES				
9931 Roads.....	\$ 104,492	\$ 164,800	\$ 164,800	\$ 164,800
SPECIAL ROAD DISTRICT NO. 4				
SERVICES AND SUPPLIES				
9941 Roads.....	\$ 255,227	\$ 340,400	\$ 340,400	\$ 340,400
SPECIAL ROAD DISTRICT NO. 5				
SERVICES AND SUPPLIES				
9951 Roads.....	\$ 346,123	\$ 606,900	\$ 606,900	\$ 606,900
GRAND TOTAL SPECIAL ROAD DISTRICTS.	\$ 1,064,352	\$ 1,723,100	\$ 1,723,100	\$ 1,723,100

AIR POLLUTION CONTROL DISTRICT

FUND
General

FUNCTION
Health and Sanitation

ACTIVITY
Health

Determine the sources, nature, extent, and/or degree of atmospheric contamination and enforces the provisions of all laws or ordinances pertaining to the control, alleviation, abatement, or elimination of air pollution from any source.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 3,826,451	\$ 4,166,177	\$ 4,621,129	\$ 4,370,534
Retirement.....	460,282	434,884	486,887	455,384
Employee group insurance.....	27,711	59,362	64,381	60,078
Expenditures applicable to prior years....	2,826			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 4,317,270	\$ 4,660,423	\$ 5,172,397	\$ 4,885,996
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 2,225	\$ 300	\$ 1,700	\$ 300
Communications.....	67,131	70,460	84,765	84,765
Household expense.....	78,834	80,350	109,961	100,255
Insurance				
Fire and physical damage.....			10,500	
Other.....	13,869	17,400	34,108	33,297
Maintenance-equipment.....	29,808	48,650	96,293	82,400
Maintenance-structures, improvements and grounds.....	35,122	25,000	75,640	44,000
Medical, dental and laboratory supplies...	16,164	26,620	32,600	28,620
Memberships.....	60			
Office expense				
Postage.....	1,164	6,000	9,400	9,000
Stationery and forms.....	904	1,500	2,100	1,500
Other.....	21,516	40,000	36,775	30,000
Professional and specialized services....	31,069	68,113	73,598	73,048
Rents and leases-equipment.....	21,021	25,494	29,864	24,125
Rents and leases-structures, improvements and grounds.....	57,939	77,503	88,098	83,285
Small tools and instruments.....	489	500	1,450	750
Special departmental expense.....	8,830	14,280	51,017	33,900
Transportation and travel				
Auto mileage.....	14,692	13,500	18,339	17,500
Auto service.....	108,152	112,000	133,439	120,886
Traveling expense.....	2,993	3,500	11,552	10,002
Other.....	1,352	1,900	2,200	1,900
Utilities.....	8,437	8,500	12,465	12,465
Expenditures applicable to prior years....	21,068			
TOTAL SERVICES AND SUPPLIES.....	\$ 542,839	\$ 641,570	\$ 915,864	\$ 791,998
FIXED ASSETS				
Equipment.....	\$ 24,350	\$ 46,821	\$ 325,001	\$ 206,264
Expenditures applicable to prior years....	652			
TOTAL FIXED ASSETS.....	\$ 25,002	\$ 46,821	\$ 325,001	\$ 206,264
TOTAL AIR POLLUTION CONTROL DISTRICT.....	\$ 4,885,111	\$ 5,348,814	\$ 6,413,262	\$ 5,884,258
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 19,929	\$ 21,774	\$ 24,959	\$ 24,959
TOTAL AIR POLLUTION CONTROL DISTRICT-NET....	\$ 4,865,182	\$ 5,327,040	\$ 6,388,303	\$ 5,859,299

HEALTH DEPARTMENT

FUNCTION Health and Sanitation	FUND General		ACTIVITY Health	
	Enforces and observes: all orders and ordinances of the Board of Supervisors pertaining to health and sanitary matters; all orders, quarantine regulations, and rules prescribed by the State Board of Health; all statutes relating to public health and vital statistics. Financed by local property taxes, fees and subventions and grants from the State and Federal Governments.			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 26,375,943	\$ 27,696,152	\$ 33,261,965	\$ 27,969,572
Expenditures applicable to prior years....	19,800			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 26,395,743	\$ 27,696,152	\$ 33,261,965	\$ 27,969,572
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 174	\$ 500	\$ 750	\$ 500
Communications.....	11,117	11,581	14,170	13,170
Food.....	234	100	100	75
Household expense.....	35,153	41,900	43,532	43,000
Maintenance-equipment.....	31,684	33,557	34,500	33,000
Maintenance-structures, improvements and grounds.....	24,588	70,000	136,971	80,000
Medical, dental and laboratory supplies...	1,232,236	1,337,343	1,584,666	1,451,315
Memberships.....	2,351	3,351	3,351	3,351
Miscellaneous expense.....	4,274*			
Office expense				
Postage.....	69,923	87,000	87,862	87,862
Stationery and forms.....	76,134	70,000	88,944	75,000
Other.....	128,144	119,489	133,493	125,000
Professional and specialized services.....	2,539,991	2,468,978	2,392,357	2,392,357
Publications and legal notices.....	3,051	4,000	4,000	4,000
Rents and leases-equipment.....	106,421	181,985	197,978	181,985
Small tools and instruments.....	296	400	500	400
Special departmental expense.....	132,185	132,357	138,564	119,155
Transportation and travel				
Auto mileage.....	605,547	689,790	834,092	770,000
Auto service.....	61,302	67,000	71,372	67,000
Traveling expense.....	6,924	15,400	28,290	15,400
Other.....	2,921	2,035	2,050	2,050
Expenditures applicable to prior years....	149,360*			
TOTAL SERVICES AND SUPPLIES.....	\$ 4,916,742	\$ 5,336,766	\$ 5,797,542	\$ 5,464,620
FIXED ASSETS				
Equipment.....	\$ 44,190	\$ 92,510	\$ 269,720	\$ 120,214
Expenditures applicable to prior years....	25,346			
TOTAL FIXED ASSETS.....	\$ 69,536	\$ 92,510	\$ 269,720	\$ 120,214
TOTAL HEALTH DEPARTMENT.....	\$ 31,382,021	\$ 33,125,428	\$ 39,329,227	\$ 33,554,406
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 900,356	\$ 582,000	\$ 616,190	\$ 740,310
TOTAL HEALTH DEPARTMENT-NET.....	\$ 30,481,665	\$ 32,543,428	\$ 38,713,037	\$ 32,814,096

*Indicates red figure

MENTAL HEALTH DEPARTMENT

FUND
General

FUNCTION
Health and Sanitation

ACTIVITY
Health

The Department of Mental Health carries out provisions of Division 8 of the Welfare and Institutions Code providing for inpatient, outpatient, and rehabilitation treatment services for persons suffering from mental illness who are unable to obtain private care. Also provided under the Department's appropriation are mental health consultation and education services to facilitate the early detection and prevention of mental disorders. Expenditures for this program are offset 90 percent by State subvention.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 6,412,911	\$ 7,168,773	\$ 7,847,303	\$ 7,517,201
Expenditures applicable to prior years....	5,247			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 6,418,158	\$ 7,168,773	\$ 7,847,303	\$ 7,517,201
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 434	\$ 600	\$ 630	\$ 620
Communications.....	4,396	5,650	6,900	6,540
Food.....	822	863	906	906
Household expense.....	1,713	1,170	2,288	2,188
Maintenance-equipment.....	3,747	1,908	2,675	2,058
Maintenance-structures, improvements and grounds.....	5,014	2,800	51,914	15,252
Medical, dental and laboratory supplies...	612,877	756,000	1,030,000	800 000
Memberships.....	340	440	440	440
Miscellaneous expense.....	23			
Office expense				
Postage.....	8,354	10,590	11,400	10,590
Stationery and forms.....	7,591	8,700	10,000	10,000
Other.....	44,209	54,800	67,780	62,640
Professional and specialized services.....	21,923,268	21,929,736	32,136,391	26,856,130
Publications and legal notices.....	7,261	2,500	10,000	2,500
Rents and leases-equipment.....	25,111	37,000	42,212	37,925
Small tools and instruments.....	14	150	150	150
Special departmental expense.....	7,574	9,750	13,900	9,750
Transportation and travel				
Auto mileage.....	59,882	66,531	86,705	75,500
Auto service.....	9,597	14,392	18,672	15,318
Traveling expense.....	3,136	3,522	5,750	3,950
Other.....	1,636	1,800	1,890	1,850
Expenditures applicable to prior years....	127,523*			
TOTAL SERVICES AND SUPPLIES.....	\$ 22,599,476	\$ 22,908,902	\$ 33,500,603	\$ 27,914,307
OTHER CHARGES				
Support and care of persons.....	\$ 2,094,954	\$ 2,436,245	\$ 2,196,887	\$ 2,497,679
FIXED ASSETS				
Equipment.....	\$ 14,250	\$ 22,604	\$ 27,665	\$ 10,955
Expenditures applicable to prior years....	3,205*			
TOTAL FIXED ASSETS.....	\$ 11,045	\$ 22,604	\$ 27,665	\$ 10,955
TOTAL MENTAL HEALTH.....	\$ 31,123,633	\$ 32,536,524	\$ 43,572,458	\$ 37,940,142

*Indicates red figure

ADOPTIONS DEPARTMENT

FUND
GeneralFUNCTION
Public AssistanceACTIVITY
Administration

This appropriation covers both the relinquishment and independent phases of the Adoptions program administered by the County. Expenditures are 100% reimbursable by the State of California.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 4,311,882	\$ 4,548,878	\$ 4,653,317	\$ 4,620,324
Expenditures applicable to prior years....	3,925			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 4,315,807	\$ 4,548,878	\$ 4,653,317	\$ 4,620,324
SERVICES AND SUPPLIES				
Communications.....	\$ 1,358	\$ 1,594	\$ 1,650	\$ 1,650
Household expense.....	422	3,261	3,200	3,200
Jury and witness expense.....	68	400	400	400
Maintenance-equipment.....	5,032	3,000	3,000	4,480
Maintenance-structures, improvements and grounds.....	6,620	3,000	3,000	4,165
Medical, dental and laboratory supplies...	108	92	120	120
Memberships.....	1,135	1,055	1,055	1,055
Office expense				
Postage.....	13,917	17,941	20,000	20,000
Stationery and forms.....	5,806	9,787	9,800	9,800
Other.....	17,527	13,018	13,800	13,800
Professional and specialized services....	14,905	16,782	17,256	34,284
Publications and legal notices.....		3,444	3,500	3,500
Rents and leases-equipment.....	12,694	10,654	11,629	11,629
Small tools and instruments.....	97	72	75	75
Special departmental expense.....	23,419	22,125	22,375	22,375
Transportation and travel				
Auto mileage.....	126,761	118,885	124,142	124,142
Auto service.....	1,431	1,358	1,400	1,400
Traveling expense.....	1,451	3,355	5,155	5,155
Other.....	24	238	150	150
Expenditures applicable to prior years....	328,049*			
TOTAL SERVICES AND SUPPLIES.....	\$ 95,274*	\$ 230,061	\$ 241,707	\$ 261,380
OTHER CHARGES				
Support and care of persons.....	\$ 223,936	\$ 440,358	\$ 459,130	\$ 459,130
FIXED ASSETS				
Equipment.....	\$ 3,432	\$ 5,088	\$ 1,863	\$ 1,863
Expenditures applicable to prior years....	87*			
TOTAL FIXED ASSETS.....	\$ 3,345	\$ 5,088	\$ 1,863	\$ 1,863
TOTAL ADOPTIONS DEPARTMENT.....	\$ 4,447,814	\$ 5,224,385	\$ 5,356,017	\$ 5,342,697
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 329,471	\$ 358,219	\$ 373,229	\$ 370,927
TOTAL ADOPTIONS DEPARTMENT-NET.....	\$ 4,118,343	\$ 4,866,166	\$ 4,982,788	\$ 4,971,770

*Indicates red figure

HOSPITALS-ADMINISTRATION

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Administration

Provides for the Director of Hospitals and staff to administer the Department of Hospitals.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 472,782	\$ 842,184	\$ 1,256,337	\$ 1,113,704
SERVICES AND SUPPLIES				
Communications.....		\$ 800	\$	\$
Household expense.....		100	300	250
Maintenance-equipment.....	2,201	1,782	3,500	3,500
Medical, dental and laboratory supplies...	2			
Memberships.....	12,000	13,585	13,585	13,585
Office expense				
Postage.....	354	437	700	500
Stationery and forms.....	1,398	2,090	2,100	2,100
Other.....	3,018	1,200	5,000	4,500
Professional and specialized services.....	5,464	9,050	134,035	9,000
Rents and leases-equipment.....	862	7,200	18,000	18,000
Special departmental expense.....	422	50	6,640	47,000
Transportation and travel				
Auto mileage.....	2,073	2,498	4,500	4,500
Auto service.....	4,452	5,503	15,196	15,196
Traveling expense.....	1,941	8,705	16,491	9,005
Expenditures applicable to prior years....	205*			
TOTAL SERVICES AND SUPPLIES.....	\$ 33,982	\$ 53,000	\$ 220,047	\$ 127,136
FIXED ASSETS				
Equipment.....	\$ 146	\$ 1,930	\$ 5,415	\$ 1,125
Expenditures applicable to prior years....	14*			
TOTAL FIXED ASSETS.....	\$ 132	\$ 1,930	\$ 5,415	\$ 1,125
TOTAL HOSPITALS-ADMINISTRATION.....	\$ 506,896	\$ 897,114	\$ 1,481,799	\$ 1,241,965
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Cost applied.....	\$	\$ 23,000	\$	\$ 23,000
TOTAL HOSPITALS-ADMINISTRATION-NET.....	\$ 506,896	\$ 874,114	\$ 1,481,799	\$ 1,218,965

*Indicates red figure

HOSPITALS-RESOURCES AND COLLECTIONS

FUNCTION Public Assistance	FUND General		ACTIVITY Administration	
	Provides for the collection and recovery of funds expended for patients and aid recipients who have ability to pay in whole or in part.			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 2,726,635	\$ 2,382,269	\$ 2,627,714	\$ 2,603,807
Expenditures applicable to prior years....	629			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 2,727,264	\$ 2,382,269	\$ 2,627,714	\$ 2,603,807
SERVICES AND SUPPLIES				
Household expense.....	\$ 8	\$	\$	\$
Maintenance-equipment.....	822	1,600	1,600	2,280
Maintenance-structures, improvements and grounds.....	1,524	462	462	682
Medical, dental and laboratory supplies...	13			
Miscellaneous expense.....	1			
Office expense				
Postage.....	73,950	84,663	90,216	87,216
Stationery and forms.....	24,118	25,000	29,700	28,500
Other.....	12,470	13,427	13,419	13,804
Professional and specialized services....	21,314	27,200	27,200	27,200
Rents and leases-equipment.....	1,490	3,300	6,800	6,800
Special departmental expense.....	51			
Transportation and travel				
Auto mileage.....	7,781	7,800	8,500	8,300
Auto service.....	788	780	2,100	2,100
Traveling expense.....	7		158	80
Other.....	1,533	180	180	180
Expenditures applicable to prior years....	2,901			
TOTAL SERVICES AND SUPPLIES.....	\$ 148,771	\$ 164,412	\$ 180,335	\$ 177,142
FIXED ASSETS				
Equipment.....	\$ 7,760	\$ 2,315	\$ 17,970	\$ 2,425
TOTAL HOSPITALS-RESOURCES AND COLLECTIONS...	\$ 2,883,795	\$ 2,548,996	\$ 2,826,019	\$ 2,783,374
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$	\$	\$	\$ 9,515
TOTAL HOSPITALS-RESOURCES AND COLLECTIONS-NET.....	\$ 2,883,795	\$ 2,548,996	\$ 2,826,019	\$ 2,773,859

PUBLIC SOCIAL SERVICES

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Administration

This Department is responsible for the administration of Federal/State public assistance programs (Aid to Families with Dependent Children, Old Age Security, Aid to the Disabled, Aid to the Blind, Aid to the Potentially Self-Supporting Blind, Food Stamps, Cuban Refugees and Medi-Cal.) Additionally, this Department is responsible for the administration of programs funded under the Economic Opportunity Act and the Los Angeles County General Relief Program. Also provides social worker services to public assistance recipients, child care services, employment and training services, protective services to children, services to dependent and neglected children and services to children and adults in boarding homes, institutions and foster homes. The Department also inspects and licenses boarding homes for children and aged persons as an agent of the State.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$113,350,582	\$123,419,608	\$139,339,037	\$132,218,036
Expenditures applicable to prior years....	14,789			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$113,365,371	\$123,419,608	\$139,339,037	\$132,218,036
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 325	\$ 1,209	\$ 673	\$ 673
Communications.....	111,994	57,984	137,606	125,941
Household expense.....	3,793	7,340	5,786	5,786
Insurance				
Other.....		250		
Maintenance-equipment.....	35,592	71,472	37,165	50,800
Maintenance-structures, improvements and grounds.....	78,819	197,647	338,397	459,460
Medical, dental and laboratory supplies...	703	4,140	17,584	17,584
Memberships.....	2,458	3,540	3,540	3,540
Miscellaneous expense.....	34			
Office expense				
Postage.....	452,266	731,148	600,912	549,974
Stationery and forms.....	414,830	349,620	489,089	447,630
Other.....	990,954	665,057	1,032,451	925,657
Professional and specialized services....	7,813,286	8,586,498	12,012,771	39,077,605
Publications and legal notices.....	5,559	2,592	3,392	3,392
Rents and leases-equipment.....	386,152	384,684	512,744	512,744
Small tools and instruments.....	96	393	1,179	1,179
Special departmental expense.....	47,707	296,358	228,216	228,216
Transportation and travel				
Auto mileage.....	2,271,454	2,425,698	2,219,444	2,030,045
Auto service.....	21,398	38,328	54,208	47,250
Traveling expense.....	6,977	21,113	22,499	22,499
Other.....	3,800	1,923	2,007	2,000
Expenditures applicable to prior years....	606,780			
TOTAL SERVICES AND SUPPLIES.....	\$ 13,254,977	\$ 13,846,994	\$ 17,719,663	\$ 44,511,975
OTHER CHARGES				
Support and care of persons.....	\$ 7,641,908	\$ 6,216,305	\$ 10,893,259	\$ 10,893,259
Expenditures to prior years.....	314,550			
TOTAL OTHER CHARGES.....	\$ 7,956,458	\$ 6,216,305	\$ 10,893,259	\$ 10,893,259

PUBLIC SOCIAL SERVICES--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
FIXED ASSETS				
Equipment.....	\$ 597,469	\$ 490,704	\$ 498,272	\$ 326,736
Expenditures applicable to prior years....	402			
TOTAL FIXED ASSETS.....	\$ 597,871	\$ 470,704	\$ 498,272	\$ 326,736
TOTAL PUBLIC SOCIAL SERVICES.....	\$135,174,677	\$143,973,611	\$168,450,231	\$187,950,006
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 25,130	\$ 8,500	\$ 43,361	\$ 43,361
TOTAL PUBLIC SOCIAL SERVICES--NET.....	\$135,149,547	\$143,965,111	\$168,406,870	\$187,906,645

HOSPITALS-MEDICAL SOCIAL SERVICE

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Administration

Provides medical case work and eligibility service to patients applying for and receiving care under the Department of Hospitals' medical care programs.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 3,753,754	\$	\$	\$
Expenditures applicable to prior years....	2,541			
TOTAL SALARIES AND WAGES.....	\$ 3,756,295	\$	\$	\$
SERVICES AND SUPPLIES				
Communications.....	\$ 2	\$	\$	\$
Household expense.....				
Maintenance-equipment.....	1,940			
Maintenance-structures, improvements and grounds.....	68			
Medical, dental and laboratory supplies...	11			
Memberships.....	50			
Office expense				
Postage.....	1,939			
Stationery and forms.....	8,799			
Other.....	6,621			
Professional and specialized services....	100			
Special departmental expense.....	4,751			
Transportation and travel				
Auto mileage.....	9,126			
Traveling expense.....	93			
Expenditures applicable to prior years....	3,657*			
TOTAL SERVICES AND SUPPLIES.....	\$ 29,843	\$	\$	\$
OTHER CHARGES				
Support and care of persons.....	\$ 1,659	\$	\$	\$
FIXED ASSETS				
Equipment.....	\$ 2,773	\$	\$	\$
Expenditures applicable to prior years....	391*			
TOTAL FIXED ASSETS.....	\$ 2,382	\$	\$	\$
TOTAL HOSPITALS-MEDICAL				
SOCIAL SERVICE.....	\$ 3,790,179	\$	\$	\$
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 18,396	\$	\$	\$
TOTAL HOSPITALS-MEDICAL				
SOCIAL SERVICE-NET.....	\$ 3,771,783	\$	\$	\$

*Indicates red figure

PUBLIC SOCIAL SERVICES-OLD AGE SECURITY

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Aid to Aged

An appropriation to provide financial assistance and social services for needy aged persons eligible under the State and Federal law. The program, administered by the County, is financed from Federal, State and County funds.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
OTHER CHARGES				
Support and care of persons.....	\$165,779,110	\$160,901,361	\$171,379,515	\$165,991,040

PUBLIC SOCIAL SERVICES-AID TO BLIND

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Aid to Blind

An appropriation to provide financial assistance and social services for needy blind persons who meet the requirements of the Federal Social Security Law and State regulations. The program, administered by the County, is supported from Federal, State and County funds.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
OTHER CHARGES				
Support and care of persons.....	\$ 9,408,996	\$ 9,245,431	\$ 10,117,091	\$ 9,360,404

PUBLIC SOCIAL SERVICES-AID TO POTENTIALLY SELF-SUPPORTING BLIND

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Aid to Potentially Self-Supporting Blind

An appropriation to provide financial assistance and social services for blind persons who are engaged in a program to achieve self-support and who are eligible under the State law. The program, as administered by the County, is supported from State and County funds.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
OTHER CHARGES				
Support and care of persons.....	\$ 100,949	\$ 126,508	\$ 143,802	\$ 139,523

PUBLIC SOCIAL SERVICES-AID TO FAMILIES WITH DEPENDENT CHILDREN

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Aid to Families with Dependent Children

An appropriation to provide financial assistance and social services for families with dependent children who are eligible under the State and Federal law. This program is administered by the County and supported from Federal, State and County funds.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
OTHER CHARGES				
Support and care of persons.....	\$455,131,663	\$	\$	\$
Family group.....		461,856,582	581,959,862	499,437,501
Unemployed parent.....		62,059,851	78,630,312	59,649,443
Boarding homes and institutions.....		34,620,069	36,283,139	36,283,139
Other A.F.D.C.....		1,869,668	4,900,000	4,900,000
TOTAL PUBLIC SOCIAL SERVICES- AID TO FAMILIES WITH DEPENDENT CHILDREN...	\$455,131,663	\$560,406,170	\$701,773,313	\$600,270,083

PUBLIC SOCIAL SERVICES-AID TO DISABLED

FUND
General

FUNCTION
Public Assistance
ACTIVITY
Aid to Disabled

An appropriation to provide financial assistance and social services for needy totally and permanently disabled persons who meet the requirements of Federal and State Regulations. The program is administered by the County and supported from Federal, State and County funds.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual	Estimated	Requested	Approved by
	Prior Year 1970-71	Current Year 1971-72	Fiscal Year 1972-73	Board of Super- visors Fiscal Year 1972-73
OTHER CHARGES				
Support and care of persons.....	\$118,132,296	\$122,885,675	\$133,811,608	\$127,469,361

HOSPITALS-MEDICAL ASSISTANCE

FUND
General

FUNCTION
Public Assistance
ACTIVITY
Medical Care

This appropriation is required to cover the County's share of the cost of County Hospitals. Also included is a provisional appropriation for implementation of improved services if approved by the State Director of Health Care Services during the budget year.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual	Estimated	Requested	Approved by
	Prior Year 1970-71	Current Year 1971-72	Fiscal Year 1972-73	Board of Super- visors Fiscal Year 1972-73
OTHER CHARGES				
Support and care of persons				
County obligation.....	\$	\$	\$ 10,000,000	\$ 10,000,000

PUBLIC SOCIAL SERVICES--INDIGENT AID

FUND
General

FUNCTION
Public Assistance

ACTIVITY
General Relief

An appropriation to provide financial assistance and social services for indigent persons as required by the Welfare and Institutions Code. Aid granted from this appropriation to persons owning property is secured by a lien against the property and is subject to collection from either the recipient or his financially responsible relatives at such time as he or they are financially able to make repayment.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
SERVICES AND SUPPLIES				
Medical, dental and laboratory supplies...\$		\$ 10,843	\$	\$
Special departmental expense.....	2,418	40,476	43,346	43,346
Transportation and travel				
Traveling expense.....		62,589	62,589	62,589
Expenditures applicable to prior years....	3,016			
TOTAL SERVICES AND SUPPLIES.....	\$ 5,434	\$ 113,908	\$ 105,935	\$ 105,935
OTHER CHARGES				
Support and care of persons.....\$	46,021,416	\$ 37,699,346	\$ 50,275,639	\$ 48,058,314
Contributions to other agencies.....	128,114	163,294	191,251	
Expenditures applicable to prior years....	660			
TOTAL OTHER CHARGES.....	\$ 46,150,190	\$ 37,862,640	\$ 50,466,890	\$ 48,058,314
TOTAL PUBLIC SOCIAL SERVICES- INDIGENT AID.....	\$ 46,155,624	\$ 37,976,548	\$ 50,572,825	\$ 48,164,249
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs Applied.....\$	46,610	\$	\$	\$
TOTAL PUBLIC SOCIAL SERVICES- INDIGENT AID-NET.....	\$ 46,109,014	\$ 37,976,548	\$ 50,572,825	\$ 48,164,249

HOSPITALS--ANTELOPE VALLEY REHABILITATION CENTERS

FUND
GeneralFUNCTION
Public AssistanceACTIVITY
Hospital Care

Centers for rehabilitative treatment for adult male ambulatory and bed patients.
The programs emphasize treatment of the chronic alcoholic.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970 71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 1,144,380	\$ 1,331,141	\$ 1,522,968	\$ 1,545,772
Expenditures applicable to prior years....	1,098			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 1,145,478	\$ 1,331,141	\$ 1,522,968	\$ 1,545,772
SERVICES AND SUPPLIES				
Agricultural.....	\$ 293	\$ 4,425	\$ 2,020	\$ 2,250
Clothing and personal supplies.....	48,802	50,045	50,045	58,920
Communications.....		60	17,060	60
Food.....	325,135	335,838	343,949	371,680
Household expense.....	27,492	30,483	75,928	78,807
Maintenance-equipment.....	44,644	45,513	42,100	113,302
Maintenance-structures, improvements and grounds.....	71,726	43,926	145,658	82,392
Medical, dental and laboratory supplies...	42,014	46,263	51,045	84,947
Memberships.....	4			
Office expense				
Postage.....	970	3,000	3,000	3,500
Stationery and forms.....	742	2,500	2,600	4,142
Other.....	5,681	11,500	13,000	15,000
Professional and specialized services....	797,261	711,037	772,111	643,586
Publications and legal notices.....	208			
Rents and leases-equipment.....	18,217	12,200	13,710	20,954
Small tools and instruments.....	2,608	6,088	8,352	10,700
Special departmental expense.....	3,852	3,630	3,900	6,630
Transportation and travel				
Auto mileage.....	1,912	5,800	5,900	7,200
Auto service.....	9,329	10,700	14,699	20,700
Traveling expense.....		205	205	205
Other.....	93	110	110	1,110
Utilities.....	12,097	14,775	14,865	46,140
Expenditures applicable to prior years...	18,393			
TOTAL SERVICES AND SUPPLIES.....	\$ 1,431,473	\$ 1,338,098	\$ 1,580,257	\$ 1,572,225
FIXED ASSETS				
Equipment.....	\$ 6,255	\$ 12,885	\$ 120,173	\$ 53,042
Expenditures applicable to prior year....	201*			
TOTAL FIXED ASSETS	\$ 6,054	\$ 12,885	\$ 120,173	\$ 53,042
TOTAL HOSPITALS ANTELOPE VALLEY REHABILITATION CENTERS	\$ 2,583,005	\$ 2,682,124	\$ 3,223,398	\$ 3,171,039
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 678,001	\$ 800,626	\$ 1,074,472	\$ 837,157
TOTAL HOSPITALS ANTELOPE VALLEY REHABILITATION CENTERS NET.....	\$ 1,905,004	\$ 1,881,498	\$ 2,148,926	\$ 2,333,882

*Indicates red figure

HOSPITALS-HARBOR GENERAL HOSPITAL

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

An acute general hospital providing inpatient, outpatient, and clinic services to patients. The Hospital provides the full range of medical and surgical specialties, including a separate facility for the care of tuberculosis and other respiratory patients.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 23,659,434	\$ 26,891,784	\$ 30,671,533	\$ 28,560,841
Expenditures applicable to prior years....	141,794			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 23,801,228	\$ 26,891,784	\$ 30,671,533	\$ 28,560,841
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 187,589	\$ 207,899	\$ 201,142	\$ 201,142
Communications.....	217,890	302,176	308,209	302,176
Food.....	405,897	425,833	474,867	474,867
Household expense.....	210,752	226,495	296,538	229,556
Maintenance-equipment.....	176,018	119,707	112,047	100,842
Maintenance-structures, improvements and grounds.....	349,268	227,735	396,032	259,412
Medical, dental and laboratory supplies...	3,593,629	3,728,056	3,623,361	3,623,361
Memberships.....	10,896	9,907	10,597	9,537
Office expense				
Postage.....	28,268	28,618	27,804	27,804
Stationery and forms.....	89,797	151,524	139,309	110,761
Other.....	59,621	80,383	72,644	77,216
Professional and specialized services....	1,480,408	1,790,946	1,839,309	1,949,000
Publications and legal notices.....	4,600	3,064	2,603	2,343
Rents and leases-equipment.....	437,725	465,771	626,152	655,084
Small tools and instruments.....	5,834	3,483	3,538	3,538
Special departmental expense.....	116,129	112,994	101,890	101,890
Transportation and travel				
Auto mileage.....	4,731	6,692	5,857	5,221
Auto service.....	42,546	42,392	47,389	42,607
Traveling expense.....	844	493	1,934	639
Other.....	3,474	11,471	8,503	7,721
Expenditures applicable to prior years....	45,204			
TOTAL SERVICES AND SUPPLIES.....	\$ 7,471,120	\$ 7,945,639	\$ 8,299,725	\$ 8,184,717
OTHER CHARGES				
Support and care of persons.....	\$ 28,650	\$ 31,000	\$ 55,000	\$ 40,000
FIXED ASSETS				
Equipment.....	\$ 196,845	\$ 214,538	\$ 438,820	\$ 214,538
Expenditures applicable to prior years....	2,163*			
TOTAL FIXED ASSETS.....	\$ 194,682	\$ 214,538	\$ 438,820	\$ 214,538
TOTAL HOSPITALS-HARBOR GENERAL HOSPITAL.....	\$ 31,495,680	\$ 35,082,961	\$ 39,465,078	\$ 37,000,096
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 2,756,568	\$ 2,873,000	\$ 3,662,486	\$ 3,047,158
TOTAL HOSPITALS-HARBOR GENERAL HOSPITAL-NET.	\$ 28,739,112	\$ 32,209,961	\$ 35,802,592	\$ 33,952,938

*Indicates red figure

HOSPITALS--JOHN WESLEY COUNTY HOSPITAL

FUND
GeneralFUNCTION
Public AssistanceACTIVITY
Hospital Care

Provides inpatient and clinic care for obstetrical, cancer, liver, diabetic, and certain other post-acute patients.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 4,642,165	\$ 5,153,586	\$ 6,008,242	\$ 5,369,755
Expenditures applicable to prior years....	3,272			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 4,645,437	\$ 5,153,586	\$ 6,008,242	\$ 5,369,755
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 3,494	\$ 3,500	\$ 5,000	\$ 5,000
Communications.....	45,198	47,000	51,488	50,500
Food.....	101,568	90,000	107,960	86,000
Household expense.....	112,836	126,000	150,775	135,000
Maintenance-equipment.....	17,366	16,000	17,649	10,000
Maintenance-structures, improvements and grounds.....	77,530	84,000	77,000	75,000
Medical, dental and laboratory supplies...	441,060	502,200	521,625	519,750
Memberships.....	1,197	3,094	2,368	2,400
Miscellaneous expense.....	140	150		
Office expense				
Postage.....	465	2,500	1,800	1,500
Stationery and forms.....	6,824	13,000	11,000	10,000
Other.....	13,586	25,500	21,000	18,000
Professional and specialized services....	410,026	666,500	754,030	715,000
Rents and leases-equipment.....	29,925	73,000	121,805	105,000
Small tools and instruments.....	262	600	650	500
Special departmental expense.....	14,252	7,000	8,000	7,500
Transportation and travel				
Auto mileage.....	145	350	350	350
Auto service.....	6,376	7,350	12,740	8,000
Traveling expense.....		300	1,000	500
Expenditures applicable to prior years....	36,562			
TOTAL SERVICES AND SUPPLIES.....	\$ 1,318,812	\$ 1,668,044	\$ 1,866,240	\$ 1,750,000
FIXED ASSETS				
Equipment.....	\$ 76,500	\$ 75,000	\$ 99,652	\$ 78,000
Expenditures applicable to prior years....	3,153			
TOTAL FIXED ASSETS.....	\$ 79,653	\$ 75,000	\$ 99,652	\$ 78,000
TOTAL HOSPITALS--JOHN WESLEY COUNTY HOSPITAL..	\$ 6,043,902	\$ 6,896,630	\$ 7,974,134	\$ 7,197,755
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 43,186	\$ 28,000	\$ 40,000	\$ 40,000
TOTAL HOSPITALS--JOHN WESLEY COUNTY HOSPITAL-NET.....	\$ 6,000,716	\$ 6,868,630	\$ 7,934,134	\$ 7,157,755

HOSPITALS-LONG BEACH EL CERRITO HOSPITAL

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

Provides rehabilitation and post acute care for long term, chronically ill, and geriatric patients.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 3,733,234	\$ 4,249,703	\$ 5,214,150	\$ 4,378,103
Expenditures applicable to prior years....	3,470			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 3,736,704	\$ 4,249,703	\$ 5,214,150	\$ 4,378,103
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 10,693	\$ 38,420	\$ 42,300	\$ 30,176
Communications.....	36,708	40,670	54,276	45,396
Food.....	97,043	131,498	167,178	112,216
Household expense.....	81,660	149,848	199,571	165,452
Maintenance-equipment.....	35,469	25,952	31,142	30,192
Maintenance-structures, improvements and grounds.....	178,310	118,106	296,886	193,512
Medical, dental and laboratory supplies...	145,370	213,348	388,462	217,150
Memberships.....	984	1,500	8,500	1,500
Office expense				
Postage.....	29	2,114	3,540	1,400
Stationery and forms.....	3,312	8,020	12,000	8,020
Other.....	17,787	29,396	33,896	21,993
Professional and specialized services....	29,549	70,644	174,435	66,164
Publications and legal notices.....	2,111	500	1,000	1,000
Rents and leases-equipment.....	1,839	18,800	98,479	87,161
Small tools and instruments.....	4,281	5,572	18,468	8,315
Special departmental expense.....	4,714	6,798	7,000	6,798
Transportation and travel				
Auto mileage.....	691	550	650	592
Auto service.....	12,114	17,112	24,118	18,310
Traveling expense.....	747	550	2,554	777
Other.....	1,011	1,000	1,000	1,000
Expenditures applicable to prior years....	22,456*			
TOTAL SERVICES AND SUPPLIES.....	\$ 641,966	\$ 880,398	\$ 1,565,455	\$ 1,017,124
FIXED ASSETS				
Equipment.....	\$ 30,432	\$ 65,737	\$ 161,623	\$ 99,188
Expenditures applicable to prior years....	12,874			
TOTAL FIXED ASSETS.....	\$ 43,306	\$ 65,737	\$ 161,623	\$ 99,188
TOTAL HOSPITALS-LONG BEACH EL CERRITO HOSPITAL.....	\$ 4,421,976	\$ 5,195,838	\$ 6,941,228	\$ 5,494,415
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$	\$ 23,446	\$ 14,500	\$ 16,178
TOTAL HOSPITALS-LONG BEACH EL CERRITO HOSPITAL-NET.....	\$ 4,421,976	\$ 5,172,392	\$ 6,926,728	\$ 5,478,237

*Indicates red figure

HOSPITALS-LONG BEACH GENERAL HOSPITAL

FUND
GeneralFUNCTION
Public AssistanceACTIVITY
Hospital Care

Provides rehabilitation and post acute care for geriatric patients.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 5,038,983	\$ 6,091,164	\$ 8,382,404	\$ 6,966,748
Expenditures applicable to prior years....	5,178			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 5,044,161	\$ 6,091,164	\$ 8,382,404	\$ 6,966,748
SERVICES AND SUPPLIES				
Agricultural.....	\$ 162	\$	\$	\$
Clothing and personal supplies.....	37,341	59,715	66,190	59,715
Communications.....	46,748	56,412	56,412	56,412
Food.....	151,095	157,290	196,334	133,699
Household expense.....	124,570	169,903	300,543	260,565
Maintenance-equipment.....	30,953	18,854	14,976	14,976
Maintenance-structures improvements and grounds.....	52,232	109,200	128,899	115,123
Medical, dental and laboratory supplies...	208,632	289,797	625,305	309,806
Memberships.....	1,106	1,919	1,923	1,919
Miscellaneous expense.....	128			
Office expense				
Postage.....	111	2,202	2,698	2,202
Stationery and forms.....	11,691	16,419	19,114	13,610
Other.....	13,374	37,277	27,000	17,715
Professional and specialized services....	90,932	136,441	158,802	136,441
Publications and legal notices.....	227			
Rents and leases-equipment.....	19,509	51,853	260,646	159,301
Rents and leases-structures improvements and grounds.....	73			
Small tools and instruments.....	1,494	2,985	2,985	2,985
Special departmental expense.....	3,849	10,109	20,348	10,109
Transportation and travel				
Auto mileage.....	2,767	1,491	2,979	1,630
Auto service.....	17,122	17,040	21,013	21,013
Traveling expense.....		461	3,578	1,301
Other.....	1,532	871	871	871
Expenditures applicable to prior years....	34,022			
TOTAL SERVICES AND SUPPLIES.....	\$ 849,670	\$ 1,140,239	\$ 1,910,616	\$ 1,319,393
FIXED ASSETS				
Equipment.....	\$ 6,171	\$ 59,515	\$ 270,596	\$ 94,431
Expenditures applicable to prior years....	1,179*			
TOTAL FIXED ASSETS.....	\$ 4,992	\$ 59,515	\$ 270,596	\$ 94,431
TOTAL HOSPITALS-LONG BEACH				
GENERAL HOSPITAL.....	\$ 5,898,823	\$ 7,290,918	\$ 10,563,616	\$ 8,380,572

*Indicates red figure

HOSPITALS-LOS ANGELES COUNTY-OLIVE VIEW MEDICAL CENTER

FUNCTION Public Assistance	FUND General		ACTIVITY Hospital Care	
	An acute general hospital providing inpatient, outpatient, clinic, and home care services to patients. The hospital furnishes the full range of medical and surgical specialties.			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 13,900,210	\$ 10,098,818	\$ 13,104,900	\$ 11,897,721
Expenditures applicable to prior years....	27,685			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 13,927,895	\$ 10,098,818	\$ 13,104,900	\$ 11,897,721
SERVICES AND SUPPLIES				
Agricultural.....	\$ 177	\$	\$	\$
Clothing and personal supplies.....	33,343	8,383	19,873	19,873
Communications.....	101,756	59,088	59,000	51,783
Food.....	182,729	27,528	162,952	139,690
Household expense.....	96,814	77,179	168,374	166,484
Maintenance-equipment.....	66,261	21,101	23,585	23,585
Maintenance-structures, improvements and grounds.....	103,498	25,395	47,271	47,271
Medical, dental and laboratory supplies...	678,498	706,782	776,571	727,856
Memberships.....	7,960	5,400	5,657	5,657
Miscellaneous expense.....	157			
Office expense				
Postage.....	2,350	1,506	1,647	1,647
Stationery and forms.....	19,741	8,702	5,880	5,880
Other.....	33,204	15,912	6,169	6,169
Professional and specialized services....	59,865	76,213	639,250	66,026
Publications and legal notices.....	652	324	500	500
Rents and leases-equipment.....	68,262	60,600	334,761	334,761
Small tools and instruments.....	11,626	2,993	3,158	3,158
Special departmental expense.....	35,194	12,748	21,609	21,609
Transportation and travel				
Auto mileage.....	25,899	28,490	26,700	26,700
Auto service.....	8,951	25,626	53,537	45,282
Traveling expense.....	16,977	238	8,673	2,917
Other.....	9,345	694		
Expenditures applicable to prior years....	51,780			
TOTAL SERVICES AND SUPPLIES.....	\$ 1,615,039	\$ 1,164,902	\$ 2,365,167	\$ 1,696,848
OTHER CHARGES				
Support and care of persons.....	\$	\$ 4,500	\$ 5,000	\$ 3,458
FIXED ASSETS				
Equipment.....	\$ 17,028	\$ 20,000	\$ 88,270	\$ 57,061
Expenditures applicable to prior years....	109*			
TOTAL FIXED ASSETS.....	\$ 16,919	\$ 20,000	\$ 88,270	\$ 57,061
TOTAL L.A.CO.-OLIVE VIEW MED. CTR.....	\$ 15,550,853	\$ 11,288,220	\$ 15,563,337	\$ 13,655,088
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 4,484,342	\$ 2,762,437	\$ 6,143,659	\$ 5,595,320
TOTAL L.A.CO.-OLIVE VIEW MED. CTR.-NET.....	\$ 11,075,511	\$ 8,525,783	\$ 9,419,678	\$ 8,059,768

*Indicates red figure

HOSPITALS-LOS ANGELES COUNTY-U.S.C. MEDICAL CENTER

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

An acute general hospital providing inpatient, outpatient, clinic, and home care services to patients. The Medical Center furnishes the full range of medical and surgical specialties, including separate facilities for communicable diseases, pediatrics, and psychiatry.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 80,873,199	\$ 89,576,958	\$104,816,958	\$ 93,287,211
Expenditures applicable to prior years....	339,102			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 81,212,301	\$ 89,576,958	\$104,816,958	\$ 93,287,211
SERVICES AND SUPPLIES				
Agricultural.....	\$ 870	\$	\$	\$
Clothing and personal supplies.....	338,084	350,900	398,826	386,400
Communications.....	934,619	1,034,365	1,343,606	1,100,000
Food.....	1,483,042	1,426,211	1,491,675	1,183,847
Household expense.....	978,238	1,050,800	1,051,410	1,051,400
Maintenance-equipment.....	718,736	729,220	608,020	608,020
Maintenance-structures, improvements and grounds.....	749,690	656,580	1,044,500	700,000
Medical, dental and laboratory supplies...	11,009,046	12,830,939	13,840,720	12,822,127
Memberships.....	24,947	28,293	25,293	25,293
Miscellaneous expense.....	4,439			
Office expense				
Postage.....	53,365	52,650	52,650	52,650
Stationery and forms.....	205,242	319,245	304,920	304,920
Other.....	236,363	204,255	256,020	240,000
Professional and specialized services....	9,985,419	10,373,146	13,519,050	15,075,923
Publications and legal notices.....	7,104	4,000	8,765	4,000
Rents and leases-equipment.....	2,660,765	3,584,711	3,085,982	2,701,341
Rents and leases-structures, improvements and grounds.....		29,015	49,305	33,555
Small tools and instruments.....	43,819	45,325	75,514	45,500
Special departmental expense.....	164,857	116,715	139,790	125,500
Transportation and travel				
Auto mileage.....	28,276	24,000	27,700	27,700
Auto service.....	90,177	86,250	90,676	90,676
Traveling expense.....	3,433	10,046	53,718	10,000
Other.....	7,376	13,362	48,100	3,100
Utilities.....	878	2,950	2,950	2,950
Expenditures applicable to prior years....	1,142			
TOTAL SERVICES AND SUPPLIES- REGULAR OPERATION.....	\$ 29,729,927	\$ 32,972,978	\$ 37,519,190	\$ 36,594,902
OUTSIDE MEDICAL RELIEF				
SERVICES AND SUPPLIES				
Professional and specialized services....	\$ 3,901,601	\$ 5,696,131	\$ 6,783,524	\$ 6,096,767
Expenditures applicable to prior years....	784,139			
TOTAL SERVICES AND SUPPLIES OUTSIDE MEDICAL RELIEF.....	\$ 4,685,740	\$ 5,696,131	\$ 6,783,524	\$ 6,096,767
TOTAL SERVICES AND SUPPLIES.....	\$ 34,415,667	\$ 38,669,109	\$ 44,302,714	\$ 42,691,669
OTHER CHARGES				
Support and care of persons.....	\$	\$	\$ 1,000	\$ 1,000

HOSPITALS-LOS ANGELES COUNTY-U.S.C. MEDICAL CENTER--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
FIXED ASSETS				
Equipment.....	\$ 633,628	\$ 1,535,912	\$ 2,778,521	\$ 1,785,912
Expenditures applicable to prior years....	25,963*			
TOTAL FIXED ASSETS.....	\$ 607,665	\$ 1,535,912	\$ 2,778,521	\$ 1,785,912
TOTAL HOSPITALS-L. A. CO.-U.S.C.				
MEDICAL CENTER.....	\$116,235,633	\$129,781,979	\$151,899,193	\$137,765,792
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 14,624,579	\$ 15,305,271	\$ 20,448,379	\$ 17,127,052
TOTAL HOSPITALS-L. A. CO.-U.S.C.				
MEDICAL CENTER-NET.....	\$101,611,054	\$114,476,708	\$131,450,814	\$120,638,740

*Indicates red figure

HOSPITALS--MARTIN LUTHER KING, JR. GENERAL HOSPITAL

FUNCTION Public Assistance	FUND General		ACTIVITY Hospital Care	
	An acute general hospital providing inpatient, outpatient, clinic, and home care services to patients. The hospital furnishes the full range of medical and surgical specialties.			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 1,043,792	\$ 8,049,992	\$ 22,285,904	\$ 21,728,559
Expenditures applicable to prior years....	2,108*			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 1,041,684	\$ 8,049,992	\$ 22,285,904	\$ 21,728,559
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 284	\$ 52,776	\$ 81,686	\$ 79,300
Communications.....	26,589	102,000	300,000	196,000
Food.....		86,250	363,593	223,000
Household expense.....	6,203	240,000	331,070	231,000
Maintenance-equipment.....	246	135,773	192,350	190,000
Maintenance-structures, improvements and grounds.....	9,128	224,908	273,190	270,000
Medical, dental and laboratory supplies...	177	700,000	2,239,332	1,680,000
Memberships.....	2,259	11,367	9,828	5,000
Miscellaneous expense.....	36			
Office expense				
Postage.....	1,518	10,000	25,000	13,000
Stationery and forms.....	3,282	21,549	80,852	44,000
Other.....	13,607	32,910	98,967	53,000
Professional and specialized services....	2,369	1,142,900	1,220,100	1,200,000
Publication and legal notices.....	1,088		37,643	
Rents and leases-equipment.....	24,506	304,931	1,695,806	1,300,000
Rents and leases-structures, improvements and grounds.....	22,281	48,609	36,000	30,000
Small tools and instruments.....	170	5,656	11,527	9,500
Special departmental expense.....	685	39,679	115,738	65,000
Transportation and travel				
Auto mileage.....	4,869	8,640	8,985	9,000
Auto service.....	4,308	16,248	36,000	27,000
Traveling expense.....	629	1,166	11,040	2,000
Expenditures applicable to prior years....	5,794			
TOTAL SERVICES AND SUPPLIES.....	\$ 130,028	\$ 3,185,362	\$ 7,168,707	\$ 5,626,800
FIXED ASSETS				
Equipment.....	\$	\$	\$ 160,903	\$ 118,000
TOTAL MARTIN LUTHER KING, JR. GENERAL HOSPITAL.....	\$ 1,171,712	\$ 11,235,354	\$ 29,615,514	\$ 27,473,359
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 22,717	\$ 13,833	\$ 584,532	\$ 940,800
TOTAL MARTIN LUTHER KING, JR. GENERAL HOSPITAL-NET.....	\$ 1,148,995	\$ 11,221,521	\$ 29,030,982	\$ 26,532,559

*Indicates red figure

HOSPITALS-MEDICAL RESEARCH FUNDS

FUND
Medical Research

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

This appropriation represents donations from private, non-profit organizations for medical research, and collections from pay patients who are billed the value of professional services of Attending Staff members who donate their services to the County. By agreement between the Board of Supervisors and The Attending Staff Association, all donations and collections are deposited into the Medical Research Fund. Appropriations are made during each year from the fund by the Board of Supervisors for specific research projects.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
MEDICAL RESEARCH FUND NO. 1 GENERAL HOSPITAL UNIT 1 SERVICES AND SUPPLIES Professional and specialized services.	\$	\$ 3,866,073	\$ 7,865,593	\$ 4,505,000
MEDICAL RESEARCH FUND NO. 3 HARBOR GENERAL HOSPITAL SERVICES AND SUPPLIES Professional and specialized services.	\$ 5,864	\$ 2,450,000	\$ 3,200,000	\$ 2,450,000
MEDICAL RESEARCH FUND NO. 4 RANCHO LOS AMIGOS HOSPITAL SERVICES AND SUPPLIES Professional and specialized services.	\$	\$ 1,018,349	\$ 1,135,607	\$ 1,120,184
MEDICAL RESEARCH FUND NO. 5 JOHN WESLEY COUNTY HOSPITAL SERVICES AND SUPPLIES Professional and specialized services.	\$	\$ 229,235	\$ 337,391	\$ 142,608
MEDICAL RESEARCH FUND NO. 6 OLIVE VIEW HOSPITAL SERVICES AND SUPPLIES Professional and specialized services.	\$	\$ 162,653	\$ 172,743	\$ 47,503
TOTAL HOSPITALS-MEDICAL RESEARCH FUNDS.....	\$ 5,864	\$ 7,726,310	\$ 12,711,334	\$ 8,265,295

HOSPITALS-MIRA LOMA HOSPITAL

FUND
GeneralFUNCTION
Public AssistanceACTIVITY
Hospital Care

Provides care for tuberculosis and general medical patients. Medical care is also to certain patients referred by the Antelope Valley Rehabilitation Centers.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 2,209,693	\$ 2,511,864	\$ 2,998,586	\$ 2,627,972
Expenditures applicable to prior years....	1,117			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 2,210,810	\$ 2,511,864	\$ 2,998,586	\$ 2,627,972
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 24,481	\$ 19,308	\$ 23,942	\$ 18,871
Communications.....	39,008	55,051	46,853	46,853
Food.....	84,214	85,900	116,085	89,422
Household expense.....	79,576	60,621	62,958	60,621
Maintenance-equipment.....	5,180	6,822	6,167	6,167
Maintenance-structures, improvements and grounds.....	3,152	16,182	31,891	22,182
Medical, dental and laboratory supplies...	104,836	144,270	141,717	160,220
Memberships.....	1,947	2,500	2,284	2,284
Miscellaneous expense.....	60	75	500	100
Office expense				
Postage.....	632	3,830	2,430	2,430
Stationery and forms.....	3,236	9,704	6,356	6,356
Other.....	5,168	15,261	8,923	8,923
Professional and specialized services....	43,839	60,487	70,148	69,204
Publications and legal notices.....	364		500	250
Rents and leases-equipment.....	4,115	19,966	63,576	31,092
Small tools and instruments.....	650	996	2,165	1,665
Special departmental expense.....	12,435	17,392	15,376	15,376
Transportation and travel				
Auto mileage.....	5,499	5,806	8,713	6,465
Auto service.....	12,458	19,852	20,934	18,000
Traveling expense.....	13		960	500
Other.....	945	2,038	1,488	1,488
Expenditures applicable to prior years....	7,104	9,878		
TOTAL SERVICES AND SUPPLIES.....	\$ 438,912	\$ 555,939	\$ 633,966	\$ 568,469
FIXED ASSETS				
Equipment.....	\$ 13,199	\$ 21,493	\$ 57,328	\$ 31,104
Expenditures applicable to prior years....	717*			
TOTAL FIXED ASSETS.....	\$ 12,482	\$ 21,493	\$ 57,328	\$ 31,104
TOTAL HOSPITALS-MIRA LOMA HOSPITAL.....	\$ 2,662,204	\$ 3,089,296	\$ 3,689,880	\$ 3,227,545
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 306,666	\$ 281,123	\$ 213,692	\$ 200,584
TOTAL HOSPITALS-MIRA LOMA HOSPITAL-NET.....	\$ 2,355,538	\$ 2,808,173	\$ 3,476,188	\$ 3,026,961

*Indicates red figure

HOSPITALS-RANCHO LOS AMIGOS HOSPITAL

FUNCTION Public Assistance	FUND General		ACTIVITY Hospital Care	
	Provides rehabilitation and post acute inpatient, outpatient, and home care to severely disabled patients of all categories.			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 22,076,267	\$ 24,683,652	\$ 29,412,717	\$ 27,156,009
Expenditures applicable to prior years....	34,367			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 22,110,634	\$ 24,683,652	\$ 29,412,717	\$ 27,156,009
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 119,426	\$ 122,938	\$ 121,300	\$ 121,300
Communications.....	231,908	259,764	287,529	259,764
Food.....	579,100	697,702	813,790	657,786
Household expense.....	219,113	295,098	234,759	234,759
Maintenance-equipment.....	158,356	173,418	174,800	174,800
Maintenance-structures, improvements and grounds.....	365,748	537,695	494,850	433,987
Medical, dental and laboratory supplies...	2,228,912	2,170,162	2,580,851	2,146,810
Memberships.....	879			
Miscellaneous expense.....	138			
Office expense				
Postage.....	7,670	13,428	15,000	10,813
Stationery and forms.....	31,833	29,712	60,000	29,712
Other.....	81,505	94,548	122,520	94,548
Professional and specialized services....	870,124	837,985	1,011,485	1,393,579
Publications and legal notices.....	4,579			
Rents and leases-equipment.....	149,939	265,649	713,192	574,614
Small tools and instruments.....	2,352	2,400	7,200	2,400
Special departmental expense.....	104,963	98,850	124,468	103,850
Transportation and travel				
Auto mileage.....	9,895	8,640	7,500	5,741
Auto service.....	37,632	39,982	47,023	47,023
Traveling expense.....	297	1,284	6,564	1,625
Other.....	700			
Expenditures applicable to prior years....	20,050*			
POLIO HOME CARE				
Maintenance-equipment.....		13,000	13,000	13,000
Medical, dental and laboratory supplies...		28,317	28,317	28,317
Professional and specialized services....		311,500	430,000	330,000
Transportation and travel				
Auto mileage.....		4,000	4,000	4,000
TOTAL SERVICES AND SUPPLIES.....	\$ 5,185,010	\$ 6,006,072	\$ 7,299,148	\$ 6,668,423
OTHER CHARGES				
Support and care of persons.....	\$ 99,027	\$ 74,550	\$ 100,375	\$ 73,000
FIXED ASSETS				
Equipment.....	\$ 191,959	\$ 201,175	\$ 831,862	\$ 216,525
Expenditures applicable to prior years....	5,496			
TOTAL FIXED ASSETS.....	\$ 197,455	\$ 201,175	\$ 831,862	\$ 216,525
TOTAL HOSPITALS-RANCHO LOS AMIGOS HOSPITAL..	\$ 27,592,135	\$ 30,965,449	\$ 37,643,102	\$ 34,113,962

HOSPITALS-RANCHO LOS AMIGOS HOSPITAL--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 810,664	\$ 1,343,569	\$ 1,028,661	\$ 966,206
TOTAL HOSPITALS-				
RANCHO LOS AMIGOS HOSPITAL-NET.....	\$ 26,781,471	\$ 29,621,880	\$ 36,614,441	\$ 33,147,756

*Indicates red figures

STATE HOSPITALS

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

Payments to the State of California for the care and maintenance of harmless and criminal insane persons from Los Angeles County who are committed to the various State hospitals by the courts. Mandatory.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
OTHER CHARGES				
Support and care of persons.....	\$ 909,669	\$ 752,656	\$ 500	\$

CARE OF JUVENILE COURT WARDS

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Care of Court Wards

Expenditures for the care of juvenile court wards placed in boarding homes and private institutions on court order. Mandatory under provisions of the Welfare and Institutions Code.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
OTHER CHARGES				
Support and care of persons.....	\$ 5,028,061	\$ 4,727,482	\$ 5,151,643	\$ 4,867,200
Expenditures applicable to prior years....	12,425*			
TOTAL CARE OF JUVENILE COURT WARDS.....	\$ 5,015,636	\$ 4,727,482	\$ 5,151,643	\$ 4,867,200

*Indicates red figure

HOSPITALS-CRIPPLED CHILDREN'S SERVICES

FUNCTION Public Assistance	FUND General		ACTIVITY Crippled Children's Services	
	Provides specialized diagnostic, treatment, and therapy services to crippled children pursuant to the provisions of the Health and Safety Code of the State of California. Seventy-five percent of the expenditures for diagnosis, treatment and therapy, plus a percentage of the administrative costs are reimbursed by the State.			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 1,640,111	\$ 1,844,780	\$ 2,267,046	\$ 2,067,643
Expenditures applicable to prior years....	811			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 1,640,922	\$ 1,844,780	\$ 2,267,046	\$ 2,067,643
SERVICES AND SUPPLIES				
Communications.....	\$ 14,097	\$ 20,300	\$ 19,229	\$ 17,742
Household expense.....	100	150	150	150
Maintenance-equipment.....		505	200	323
Maintenance-structures, improvements and grounds.....	512	1,090	3,300	1,141
Medical, dental and laboratory supplies...	13			
Office expense				
Postage.....	5,893	9,924	8,645	8,645
Stationery and forms.....	4,769	4,000	4,000	4,000
Other.....	6,161	6,000	6,610	6,610
Professional and specialized services....	6,273,193	6,616,209	9,200,945	6,776,512
Publications and legal notices.....	227			
Rents and leases-equipment.....	5,264	4,970	4,500	4,500
Small tools and instruments.....	1			
Special departmental expense.....	1,260	1,155	55,524	55,524
Transportation and travel				
Auto mileage.....	6,075	4,075	10,820	11,660
Auto service.....	3			
Traveling expense.....		392	222	204
Other.....	20	45	45	45
Expenditures applicable to prior years....	279*			
TOTAL SERVICES AND SUPPLIES.....	\$ 6,317,309	\$ 6,668,815	\$ 9,314,190	\$ 6,887,056
FIXED ASSETS				
Equipment.....	\$ 1,676	\$ 2,428	\$ 6,710	\$ 2,530
TOTAL HOSPITALS-CRIPPLED CHILDREN'S SERVICES.....	\$ 7,959,907	\$ 8,516,023	\$ 11,587,946	\$ 8,957,229
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Cost applied.....	\$ 386	\$	\$	\$
TOTAL HOSPITALS-CRIPPLED CHILDREN'S SERVICES-NET.....	\$ 7,959,521	\$ 8,516,023	\$ 11,587,946	\$ 8,957,229

*Indicates red figure

MILITARY AND VETERANS' AFFAIRS

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Veterans' Services

Operates and maintains Patriotic Hall for the use of patriotic societies and veterans' organizations, provides liaison between the Board of Supervisors and veterans' organizations and the military, administers veterans' burials, and serves as County Veterans' Service Officer in accordance with the provisions of the Military and Veterans' Code, State of California.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 213,993	\$ 239,516	\$ 305,907	\$ 270,256
Expenditures applicable ot prior years....	69			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 214,062	\$ 239,516	\$ 305,907	\$ 270,256
SERVICES AND SUPPLIES				
Communications.....		\$	\$ 15	\$
Household expense.....	1,577	1,700	1,975	1,600
Maintenance-equipment.....	917	1,000	1,200	1,000
Maintenance-structures, improvements and grounds.....	983	1,500	2,000	1,750
Medical, dental and laboratory supplies...	9	16	40	10
Memberships.....	25	25	25	25
Miscellaneous expense.....	102	804	600	150
Office expense				
Postage.....	1,090	1,472	1,780	1,780
Stationery and forms.....	414	760	1,320	1,320
Other.....	760	1,090	1,530	1,480
Professional and specialized services....	331	350	700	350
Rents and leases-equipment.....	370	856	1,200	1,200
Small tools and instruments.....	53	60	90	45
Special departmental expense.....	91	6,352	90	90
Transportation and travel				
Auto mileage.....	1,730	4,473	8,721	7,921
Auto service.....	859	900	900	876
Traveling expense.....	527	1,747	3,082	1,747
Other.....	24	24	24	24
TOTAL SERVICES AND SUPPLIES.....	\$ 9,862	\$ 23,129	\$ 25,292	\$ 21,368
FIXED ASSETS				
Equipment.....	\$ 112	\$ 4,000	\$	\$
TOTAL MILITARY AND VETERANS' AFFAIRS.....	\$ 224,036	\$ 266,645	\$ 331,199	\$ 291,624

VETERAN BURIALS

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Veterans' Services

This appropriation is required by the Military and Veterans Code, and covers the cost of funerals and perpetual care of graves for honorably discharged veterans not eligible to Federal burial benefits, and for their widows, who die without sufficient means to defray such expenses.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
SERVICES AND SUPPLIES				
Professional and specialized services.....	\$ 1,566	\$ 2,500	\$ 2,500	\$ 2,500

MANPOWER TRAINING PROGRAM

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Other Assistance

This appropriation includes various Federal programs for employment and training programs. Amounts expended from this budget unit are fully off-set by Federal funds.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
SERVICES AND SUPPLIES				
Special departmental expense				
Plan A-Public Service Careers.....	\$ 13,381	\$ 412,904	\$ 662,096	\$ 662,096
Title I-B N.Y.C.-Out of School.....	553,682	464,088	630,378	600,850
Title Adult Work Experience Program....	261,665	186,567		
Title II-B Medical Examination.....	2,550			
Title I-B N.Y.C.-In School.....	209,403	548,817	618,000	1,473,023
Title I-D CEP AWF (Kennedy-Javits).....			277,143	291,230
Title II-E CEP Scheuer.....	539,979	415,163	220,263	355,919
Title II-E EYOA-New Careers.....	229,916	104,237		
Title II-E MAOF-New Careers.....	8,503	14,848	89,480	143,249
EEA-1971 PEP: Section 5.....		4,087,193	16,659,800	16,659,800
EEA-1971 PEP: Section 6.....		508,662	5,339,200	5,339,200
EEA-1971 PEP: Welfare.....			15,000,000	
OEO-Manpower Planning.....			99,954	99,954
Commission on Aging-Health.....	23,933			
Commission on Aging-East Los Angeles....	777			
F & FW-Vacant Lot Clean up.....	31,371			
TOTAL MANPOWER TRAINING PROGRAM.....	\$ 1,875,160	\$ 6,742,479	\$ 39,596,314	\$ 25,625,321

SUPERINTENDENT OF SCHOOLS

FUND
General

FUNCTION
Education

ACTIVITY
School Administration

Appointive. The Superintendent of Schools budget is for the provision of supplies, equipment and salaries of staff necessitated in the Superintendent's supervision of the educational and financial work of schools, as prescribed by law.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 646,567	\$	\$	\$
SERVICES AND SUPPLIES				
Maintenance-equipment.....	\$ 499	\$	\$	\$
Maintenance-structures, improvements and grounds.....	1,555			
Office expense				
Postage.....	9,456			
Stationery and forms.....	592			
Other.....	3,057			
Professional and specialized services....	15			
Publications and legal notices.....	2,842			
Rents and leases-equipment.....	4,113			
Special departmental expense.....	440,198			
Transportation and travel				
Auto mileage.....	1,856			
Auto service.....	2,096			
Traveling expense.....	638			
Other.....	430			
Expenditures applicable to prior years....	5*			
TOTAL SERVICES AND SUPPLIES.....	\$ 467,342	\$	\$	\$
FIXED ASSETS				
Equipment.....	\$ 404	\$	\$	\$
Expenditures applicable to prior years....	13*			
TOTAL FIXED ASSETS.....	\$ 391	\$	\$	\$
TOTAL SUPERINTENDENT OF SCHOOLS.....	\$ 1,114,300	\$	\$	\$

*Indicates red figure

PUBLIC LIBRARY

FUND
Various

FUNCTION
Education

ACTIVITY
Library Services

As provided by the Education Code, the Library gives service to residents in the territory taxed for the purpose. The area covered includes all of the unincorporated portion of the County, except two independent library districts, 42 cities which have elected to join the County Library, and one city under contract. Operations cover more than 230 service outlets (branches, stations and bookmobile stops) which provide reference and circulating book service for adults and children, as well as institutions under jurisdiction of the Board of Supervisors.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 7,223,182	\$ 7,046,390	\$ 8,683,775	\$ 7,408,101
Retirement.....	729,611	787,992	908,843	793,141
Employee group insurance.....	35,839	92,684	82,820	70,343
Expenditures applicable to prior years....	2,151			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 7,990,783	\$ 7,927,066	\$ 9,675,438	\$ 8,271,585
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 3,882	\$ 4,000	\$ 6,700	\$ 5,000
Communications.....	90,611	104,364	130,605	129,544
Household expense.....	21,508	18,367	28,000	25,000
Insurance				
Fire and physical damage.....			20,000	20,000
Other.....	32,464	51,000		
Maintenance-equipment.....	11,530	18,000	25,492	21,280
Maintenance-structures, improvements and grounds.....				
Medical, dental and laboratory supplies...	437	300	500	500
Memberships.....	4,846	800	5,000	800
Office expense				
Postage.....	25,565	28,555	42,014	33,675
Stationery and forms.....	19,048	19,500	27,300	19,300
Other.....	33,311	55,696	70,337	61,696
Professional and specialized services....	42,618	64,000	57,500	47,500
Publications and legal notices.....	509			
Rents and leases-equipment.....	7,440	8,000	7,500	6,500
Rents and leases-structures, improvements and grounds.....				
Small tools and instruments.....	781,874	1,026,766	1,255,922	1,147,196
Special departmental expense.....	692	2,509	3,000	1,900
Transportation and travel	2,202,742	2,205,352	2,854,303	2,523,900
Auto mileage.....	28,881	21,000	32,347	32,347
Auto service.....	44,510	46,000	45,000	44,000
Traveling expense.....	2,453	1,487	1,500	1,500
Other.....	3,559	2,000	4,000	3,000
Utilities.....	288,770	308,755	322,959	310,000
Expenditures applicable to prior years....	47,127			
TOTAL SERVICES AND SUPPLIES.....	\$ 4,025,554	\$ 4,400,885	\$ 5,485,790	\$ 4,826,638
OTHER CHARGES				
Taxes and assessments.....	\$	\$ 6,000	\$ 6,000	\$ 6,000
FIXED ASSETS				
Equipment.....	\$ 30,899	\$ 27,360	\$ 63,931	\$ 22,863
Expenditures applicable to prior years....	60,115			
TOTAL FIXED ASSETS.....	\$ 91,014	\$ 27,360	\$ 63,931	\$ 22,863
TOTAL GENERAL FUND.....	\$ 12,107,351	\$ 12,361,311	\$ 15,231,159	\$ 13,127,086

PUBLIC LIBRARY-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 22,672	\$	\$	\$
TOTAL GENERAL FUND-NET.....	\$ 12,084,679	\$ 12,361,311	\$ 15,231,159	\$ 13,127,086
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Land				
Belvedere.....	\$	\$ 62,500	\$	\$
Centinela Valley.....			75,000	
City Terrace.....			43,500	
Claremont.....	126,799			
Hawaiian Gardens.....			43,500	43,500
La Canada.....	180			
Lomita.....			43,500	43,500
Lynwood.....		96,000	54,000	54,000
Manhattan Beach.....			43,500	43,500
Mountain View.....	3,465			
South Gate.....	61,138			
System Headquarters.....			75,000	75,000
Victoria Park.....	227			
West Gardena.....		43,500		
Total Land.....	\$ 191,809	\$ 202,000	\$ 378,000	\$ 259,500
Structures and Improvements				
Bellflower.....			200,000	200,000
Bell Gardens.....	15,470			
Belvedere.....		26,250		
Central Headquarters.....	36,874			
Centinela Valley.....		500,000	150,000	
Claremont.....	9,633		15,550	15,550
Compton.....	27,100	30,000	36,100	36,100
Culver City.....	257,923	30,000		
East San Gabriel Valley.....	43,826			
El Monte-North.....			68,600	22,500
Hacienda Heights.....	20,412	16,100		
Huntington Park.....	102,395		250,000	250,000
La Canada.....	501,825			
Lakewood.....	24,445			
La Mirada.....	9,166			
Lancaster (Fig St.).....			20,000	20,000
Lancaster (Avenue "J").....			30,000	30,000
La Puente.....	165		1,000	1,000
Little Rock.....			22,500	22,500
Los Cerritos Regional.....	1,807			
North Enterprise.....		52,500	900,000	900,000
Palmdale.....		300,000		
Rivera.....	2,662			
San Dimas.....	15,565			
South Bay Regional.....	220,591			
South Gate.....	42,049	30,000		
Victoria Park.....	15,831	50,000	20,000	20,000
View Park.....			50,000	50,000
West Gardena.....			50,000	50,000
Total Structures and Improvements.....	\$ 1,347,730	\$ 1,034,850	\$ 1,813,750	\$ 1,617,650

PUBLIC LIBRARY-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
ACCUMULATIVE CAPITAL OUTLAY-CONT'D				
FIXED ASSETS-CONT'D				
Equipment				
Malibu.....	\$ 904	\$	\$	\$
Unallocated.....	915,302	670,000	274,997	274,997
Total Equipment.....	\$ 916,206	\$ 670,000	\$ 274,997	\$ 274,997
TOTAL ACCUMULATIVE CAPITAL OUTLAY.....	\$ 2,455,754	\$ 1,906,850	\$ 2,466,747	\$ 2,152,147
TOTAL PUBLIC LIBRARY.....	\$ 14,540,433	\$ 14,268,161	\$ 17,697,906	\$ 15,279,233

PUBLIC LIBRARY--LIBRARIAN'S SALARY

	FUND	
	General	
FUNCTION		ACTIVITY
Education		Library Services

The education Code provides for the appointment by the Board of Supervisors of a qualified County Librarian whose duties are to develop and manage a library for the use of County residents. His salary as a County officer is paid from the General Fund and is not included in the Public Library Fund.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 27,156	\$	\$	\$

FARM ADVISOR

FUND
General

FUNCTION
Education

ACTIVITY
Agricultural Education

The Farm Advisor's Department gathers, evaluates, tests and distributes the results of agricultural and home economics research by the University of California and other sources throughout the world: (1) to improve the effectiveness of production, marketing and general management of the agricultural industries in this County; (2) to provide information to professional home economists, mass media, industry, and homemakers, and (3) to provide information for the training of 4-H Club leaders and members. The County provides the clerical staff, supplies, equipment, and office space for the Farm Advisor. The University of California provides the professional staff.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 73,061	\$ 74,975	\$ 84,681	\$ 75,248
SERVICES AND SUPPLIES				
Agricultural.....		\$ 25	\$ 100	\$ 50
Clothing and personal supplies.....		10	25	25
Communications.....	2			
Household expense.....	20	60	50	50
Maintenance-equipment.....	18	200	290	200
Maintenance-structures, improvements and grounds.....	281	160	150	150
Medical, dental and laboratory supplies..	20	50	100	75
Office expense				
Postage.....	177	150	300	300
Stationery and forms.....	560	500	600	600
Other.....	3,333	2,900	3,300	3,185
Professional and specialized services....	6	50	100	150
Rents and leases-equipment.....	8		50	50
Rents and leases-structures, improvements and grounds.....			50	25
Small tools and instruments.....	77	75	100	75
Special departmental expense.....	407	800	900	800
Transportation and travel				
Auto mileage.....	95	20	25	20
Auto service.....	11,072	12,333	16,167	13,500
Traveling expense.....	342	667	1,443	667
Other.....	1,766	1,900	2,200	2,000
Expenditures applicable to prior years....	8*			
TOTAL SERVICES AND SUPPLIES.....	\$ 18,176	\$ 19,900	\$ 25,950	\$ 21,922
FIXED ASSETS				
Equipment.....	\$ 592	\$ 635	\$ 2,360	\$ 1,770
Expenditures applicable to prior years....	39*			
TOTAL FIXED ASSETS.....	\$ 553	\$ 635	\$ 2,360	\$ 1,770
TOTAL FARM ADVISOR.....	\$ 91,790	\$ 95,510	\$ 112,991	\$ 98,940

*Indicates red figure

CALIFORNIA SCHOOL FOR DEAF AND BLIND

	FUND	
	General	
FUNCTION		ACTIVITY
Education		Other Education

Schools at Berkeley and Riverside, California are maintained by the State to educate the deaf and blind who, by reason of their infirmity, cannot be taught in public schools. Payment is mandatory for expenses, other than board and care, incurred by students certified by the County whose parents or guardians lack financial resources for reimbursement.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
OTHER CHARGES				
Support and care of persons.....\$	4,299	\$ 4,300	\$ 4,300	\$ 4,300
Expenditures applicable to prior years....	2,904			
TOTAL CALIFORNIA SCHOOL FOR DEAF AND BLIND..\$	7,203	\$ 4,300	\$ 4,300	\$ 4,300

OTIS ART INSTITUTE

FUND
General

FUNCTION
Education

ACTIVITY
Other Education

The institute furnishes instruction in the Fine and Liberal Arts. Operating costs are partially offset by revenue received from tuition fees.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 425,232	\$ 446,801	\$ 520,515	\$ 485,765
Expenditures applicable to prior years....	821			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 426,053	\$ 446,801	\$ 520,515	\$ 485,765
SERVICES AND SUPPLIES				
Clothing and personal supplies.....		\$ 260	\$ 60	\$ 60
Communications.....		15	15	
Insurance				
Liability.....	975	600	1,000	550
Maintenance-equipment.....	691	1,500	2,000	1,697
Maintenance-structures, improvements and grounds.....	3,736	9,000	41,565	17,269
Medical, dental and laboratory supplies...	594	1,000	1,000	650
Memberships.....	1,365	1,500	1,500	1,500
Office expense				
Postage.....	943	2,000	3,000	2,000
Stationery and forms.....	467	2,734	2,934	1,000
Other.....	4,574	5,000	5,500	5,100
Professional and specialized services.....	17,889	20,596	20,804	20,804
Rents and leases-equipment.....	955	2,000	2,000	2,000
Small tools and instruments.....	1,235	2,000	2,000	1,200
Special departmental expense.....	44,383	44,050	64,458	55,650
Transportation and travel				
Auto mileage.....	190	300	300	250
Auto service.....	376	912	924	550
Traveling expense.....	546	1,186	3,914	1,418
Expenditures applicable to prior years....	1,987			
TOTAL SERVICES AND SUPPLIES.....	\$ 80,906	\$ 94,653	\$ 152,974	\$ 111,698
FIXED ASSETS				
Equipment.....	\$ 6,414	\$ 2,730	\$ 7,650	\$ 2,950
Expenditures applicable to prior years....	8*			
TOTAL FIXED ASSETS.....	\$ 6,406	\$ 2,730	\$ 7,650	\$ 2,950
TOTAL OTIS ART INSTITUTE.....	\$ 513,365	\$ 544,184	\$ 681,139	\$ 600,413

*Indicates red figure

SUPERINTENDENT OF SCHOOLS--SPECIAL SCHOOLS

	FUND General		ACTIVITY Other Education
FUNCTION Education			

This budget is for necessary expenditures authorized by the Welfare and Institutions Code which provides that the County Superintendent of Schools shall operate schools in the juvenile halls, probation camps and special treatment facilities of the County as directed by the County Board of Education.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 28	\$	\$	\$
Household expense.....	387			
Maintenance-equipment.....	980			
Maintenance-structures, improvements and grounds.....	1,166			
Office expense				
Other.....	318			
Professional and specialized services.....	1,656,439			
Rents and leases-equipment.....	3,480			
Special departmental expense.....	2,923			
Expenditures applicable to prior years....	1,385			
TOTAL SERVICES AND SUPPLIES.....	\$ 1,667,106	\$	\$	\$
FIXED ASSETS				
Equipment.....	\$ 2,781	\$	\$	\$
Expenditures applicable to prior years....	1,454*			
TOTAL FIXED ASSETS.....	\$ 1,327	\$	\$	\$
TOTAL SUPERINTENDENT OF SCHOOLS-- SPECIAL SCHOOLS.....	\$ 1,668,433	\$	\$	\$

*Indicates red figure

AID TO OTHER GOVERNMENTS AND NON-PROFIT ORGANIZATIONS
AS AUTHORIZED BY LAW

FUND
General

FUNCTION
Recreation and Cultural Services

ACTIVITY
Recreation Facilities

To provide financial assistance to beach cities to assist in maintenance of life guard service and for the sponsorship of various activities and associations considered to be of primary benefit to all of the people of Los Angeles County. All items are specifically authorized by State Law.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
SERVICES AND SUPPLIES				
Professional and specialized services				
Avalon-Rescue Patrol Boat.....	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500
Community Television.....	11,850	10,000	150,000	10,000
Greater Los Angeles Chapter-National Safety Council.....	11,250	11,250	11,250	11,250
Hicks Camp-Community Redevelopment Agency.....		894,391		
Long Beach Safety Council.....	1,250	1,250	4,523	1,250
Marking Historical Sites.....		500	500	500
Recreation and Youth Services				
Planning Council.....	25,500	25,500	30,000	25,500
San Pedro-Fishermans Fiesta.....	7,500	7,500	7,500	7,500
SCAG - Regional Airport Study.....	25,188			
U. S. Forest Service.....	60,000	60,000	75,000	60,000
Weather Forecasting Service.....	2,700	2,700	2,700	2,700
Expenditures applicable to prior years....	1,082*			
TOTAL SERVICES AND SUPPLIES.....	\$ 147,656	\$ 1,016,591	\$ 284,973	\$ 122,200
OTHER CHARGES				
Contributions				
Hall of Health.....	\$ 150,000	\$	\$	\$
Keep California Green, Inc.....			500	
Long Beach-Life Guard Service.....	114,545	114,545	114,545	114,545
Los Angeles-Life Guard Service.....	225,455	225,455	225,455	225,455
Santa Monica-Life Guard Service.....	100,000	100,000	100,000	100,000
Soil Conservation District				
Antelope Valley.....	2,000	2,000	2,000	2,000
Topanga-Las Virgenes.....	4,500	3,000	3,000	3,000
West Los Angeles.....	2,035	400	400	400
Southern California Rapid Transit District-Sales tax on gasoline.....				
			805,923	805,923
Westside Union School District.....		9,000	9,000	9,000
Economic and Youth Opportunities Board.....				
	20,000	20,000	20,000	20,000
Expenditures applicable to prior years....	6,219			
TOTAL OTHER CHARGES.....	\$ 624,754	\$ 474,400	\$ 1,280,823	\$ 1,280,323
TOTAL AID TO OTHER GOVERNMENTS AND NON- PROFIT ORGANIZATIONS AUTHORIZED BY LAW....	\$ 772,410	\$ 1,490,991	\$ 1,565,796	\$ 1,402,523

*Indicates red figure

DEPARTMENT OF BEACHES

FUND
General

FUNCTION
Recreation and Cultural Services
ACTIVITY
Recreation Facilities

The Department of Beaches administers and supervises County beaches and shoreline areas bordering the Pacific Ocean and maintains, or causes to be maintained, all structures, appurtenances, equipment, and grounds therein; supervises the use of beaches and beach facilities; administers and supervises the County beach life-guard service; develops and supervises beach recreational programs; and is responsible for a community relations program with beach community residents.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 1,581,102	\$ 1,860,525	\$ 1,948,241	\$ 1,866,642
Expenditures applicable to prior years....	500			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 1,581,602	\$ 1,860,525	\$ 1,948,241	\$ 1,866,642
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 3,182	\$ 2,838	\$ 10,120	\$ 1,500
Communications.....	18			
Food.....	17			
Household expense.....	6,092	6,092	8,657	7,500
Maintenance-equipment.....	81,127	75,000	70,000	70,000
Maintenance-structures, improvements and grounds.....	52,987	45,000	50,000	50,000
Medical, dental and laboratory supplies...	960	1,000	1,000	1,000
Memberships.....			1,330	1,000
Office expense				
Postage.....	1,685	1,700	980	980
Stationery and forms.....	467	500	1,500	1,000
Other.....	2,927	3,500	6,500	6,500
Professional and specialized services....	9,893	9,000	6,088	6,088
Rents and leases-equipment.....	1,500	3,500	4,000	3,500
Rents and leases-structures, improvements and grounds.....			18,975	18,975
Small tools and instruments.....	4,053	1,000	810	810
Special departmental expense.....	574	3,500	4,704	3,500
Transportation and travel				
Auto mileage.....	4,516	4,419	6,400	4,400
Auto service.....	19,833	20,000	19,000	19,000
Traveling expense.....	2,615	2,800	3,061	1,391
Other.....	8,077	6,000	7,450	6,500
Expenditures applicable to prior years....	806*			
TOTAL SERVICES AND SUPPLIES.....	\$ 199,717	\$ 185,849	\$ 220,575	\$ 203,644
FIXED ASSETS				
Equipment.....	\$ 7,406	\$ 36,884	\$ 51,123	\$ 20,864
Expenditures applicable to prior years....	11			
TOTAL FIXED ASSETS.....	\$ 7,417	\$ 36,884	\$ 51,123	\$ 20,864
TOTAL DEPARTMENT OF BEACHES.....	\$ 1,788,736	\$ 2,083,258	\$ 2,219,939	\$ 2,091,150

*Indicates red figure

COUNTY ENGINEER-AIRPORTS

FUND
General

FUNCTION
Recreation and Cultural Services

ACTIVITY
Recreation Facilities

This appropriation finances the County aviation activities under the direction and supervision of the County Engineer and the County Airport Advisory Commission. The County owns and operates Brackett Field, located near LaVerne, Fox Airfield located near Lancaster, Compton Airport within boundaries of the City of Compton, El Monte Airport in the City of El Monte and Whiteman Airport in Pacoima.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 568,333	\$ 604,000	\$ 669,350	\$ 652,704
SERVICES AND SUPPLIES				
Agricultural.....	\$ 331	\$ 1,200	\$ 3,000	\$ 2,200
Clothing and personal supplies.....	30	700	2,850	2,280
Household expense.....	7,837	4,000	3,500	3,500
Insurance				
Liability.....		1,000	14,750	1,000
Maintenance-equipment.....	7,650	3,000	7,500	7,500
Maintenance-structures, improvements and grounds.....	13,917	6,000	13,995	13,995
Medical, dental and laboratory supplies...	76	125	70	70
Office expense				
Stationery and forms.....		250	250	250
Other.....	529	650	1,000	650
Professional and specialized services....	376			
Publications and legal notices.....	175	400	400	300
Rents and leases-equipment.....	80	600	2,500	2,000
Rents and leases-structures, improvements and grounds.....	186,761	201,000	250,850	250,850
Small tools and instruments.....	5,608	3,000	3,000	3,000
Special departmental expense.....	416,587	506,633	612,034	612,034
Transportation and travel				
Auto mileage.....	3,726	5,000	6,000	6,000
Auto service.....	3,389	3,000	5,717	5,000
Traveling expense.....		610	1,075	1,075
Other.....	15			
Utilities.....			1,500	1,500
Expenditures applicable to prior years....	1,969			
TOTAL SERVICES AND SUPPLIES.....	\$ 649,056	\$ 737,168	\$ 929,991	\$ 913,204
FIXED ASSETS				
Equipment.....	\$ 806	\$ 6,195	\$ 13,338	\$ 11,084
TOTAL COUNTY ENGINEER-AIRPORTS.....	\$ 1,218,195	\$ 1,347,363	\$ 1,612,679	\$ 1,576,992
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$	\$	\$ 76,374	\$ 76,374
TOTAL COUNTY ENGINEER-AIRPORTS NET.....	\$ 1,218,195	\$ 1,347,363	\$ 1,536,305	\$ 1,500,618

PARKS AND RECREATION DEPARTMENT

FUND General	ACTIVITY Recreation Facilities
FUNCTION Recreation and Cultural Services	

The Department of Parks and Recreation administers and supervises County parks, recreation areas, and maintains all structures, appurtenances, equipment and grounds therein; supervises recreational activities on all County facilities created for such purposes; is responsible for grounds-keeping at the Los Angeles County General Hospital and General Government Building grounds of Los Angeles County; is responsible for the operation of the Land Reclamation Facility; provides roadside tree maintenance and inspection services also administers and renders services to special parkway districts under the supervision of the Board of Supervisors or by contractual arrangements.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 12,972,598	\$ 14,031,820	\$ 16,562,096	\$ 14,969,187
Expenditures applicable to prior years....	19,700			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 12,992,298	\$ 14,031,820	\$ 16,562,096	\$ 14,969,187
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 43,291	\$ 45,000	\$ 64,310	\$ 21,290
Communications.....	3,565	3,788	5,700	5,475
Food.....	21			
Household expense.....	84,290	95,500	122,600	90,000
Maintenance-equipment.....	292,425	295,000	321,000	308,000
Maintenance-structures, improvements and grounds.....	1,143,621	1,155,329	1,738,131	1,319,230
Medical, dental and laboratory supplies...	5,136	6,500	7,000	7,000
Memberships.....	1,524	7,000	7,000	1,600
Miscellaneous expense.....	22,384*			
Office expense				
Postage.....	35,602	44,500	53,200	50,000
Stationery and forms.....	8,182	10,150	10,000	9,000
Other.....	81,722	83,250	80,000	80,000
Professional and specialized services....	88,911	89,050	97,133	85,438
Rents and leases-equipment.....	47,331	27,600	47,000	41,800
Rents and leases-structures, improvements and grounds.....	19,598	480	480	480
Small tools and instruments.....	78,393	83,250	86,000	83,000
Special departmental expense.....	198,117	230,500	266,535	241,535
Transportation and travel				
Auto mileage.....	111,644	137,250	136,795	136,795
Auto service.....	274,163	288,500	358,524	300,000
Traveling expense.....	2,310	2,413	4,037	2,413
Other.....	24,632	27,150	27,000	27,000
Expenditures applicable to prior years....	22,548*			
TOTAL SERVICES AND SUPPLIES.....	\$ 2,499,546	\$ 2,632,210	\$ 3,432,445	\$ 2,810,056
OTHER CHARGES				
Contributions to other agencies.....	\$ 466,204	\$ 671,858	\$ 455,586	\$ 407,290
Expenditures applicable to prior years....	9,152*			
TOTAL OTHER CHARGES.....	\$ 457,052	\$ 671,858	\$ 455,586	\$ 407,290

PARKS AND RECREATION DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
FIXED ASSETS				
Equipment.....	\$ 99,902	\$ 172,728	\$ 255,714	\$ 165,372
Expenditures applicable to prior years....	158*			
TOTAL FIXED ASSETS.....	\$ 99,744	\$ 172,728	\$ 255,714	\$ 165,372
TOTAL PARKS AND RECREATION.....	\$ 16,048,640	\$ 17,508,616	\$ 20,705,841	\$ 18,351,905
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 2,333,264	\$ 2,142,362	\$ 2,474,003	\$ 2,268,828
TOTAL PARKS AND RECREATION-NET.....	\$ 13,715,376	\$ 15,366,254	\$ 18,231,838	\$ 16,083,077

*Indicates red figure

ARBORETA AND BOTANIC GARDENS

FUNCTION Recreation and Cultural Services	FUND General		ACTIVITY Cultural Services	
	<p>The Arboretum is a botanical and historical preserve that was acquired by the State and County on a matching basis in 1947. The County is obligated to maintain and develop the Arboretum under an existing lease between the County and the State of California. In conjunction with the development of 120 acres for public use, botanical research projects are conducted on the introduction, propagation, growing, testing and demonstration of trees, grasses and plants. The department also operates Descanso Botanical Gardens and is developing and operating South Coast Botanic Gardens.</p>			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 1,267,974	\$ 1,374,000	\$ 1,401,789	\$ 1,403,841
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 2,649	\$ 5,200	\$ 4,200	\$ 4,200
Communications.....	14	10	10	10
Household expense.....	5,782	4,500	5,000	5,000
Insurance				
Other.....	37	30	30	30
Maintenance-equipment.....	24,750	25,000	26,000	30,451
Maintenance-structures, improvements and grounds.....	23,546	35,500	78,930	54,332
Medical, dental and laboratory supplies...	2,693	2,300	4,000	4,000
Miscellaneous expense.....	69	150	150	150
Office expense				
Postage.....	3,322	1,000	3,000	3,000
Stationery and forms.....	2,719	2,900	3,000	3,000
Other.....	2,363	2,700	3,000	3,000
Professional and specialized services....	145	5,000	5,000	5,000
Publications and legal notices.....	14		100	100
Rents and leases-equipment.....	2,500	1,900	2,500	2,500
Small tools and instruments.....	6,740	5,000	6,500	6,500
Special departmental expense.....	45,261	46,000	52,000	52,000
Transportation and travel				
Auto mileage.....	3,444	3,200	3,500	3,500
Auto service.....	11,429	10,500	10,500	10,500
Traveling expense.....	1,408	900	1,124	1,124
Other.....	89	50	200	200
Utilities.....	212	250	250	250
Expenditures applicable to prior years....	2,956*			
TOTAL SERVICES AND SUPPLIES.....	\$ 136,230	\$ 152,090	\$ 208,994	\$ 188,847
FIXED ASSETS				
Equipment.....	\$ 11,944	\$ 17,500	\$ 20,052	\$ 20,052
Expenditures applicable to prior years....	1			
TOTAL FIXED ASSETS.....	\$ 11,945	\$ 17,500	\$ 20,052	\$ 20,052
TOTAL ARBORETA AND BOTANIC GARDENS.....	\$ 1,416,149	\$ 1,543,590	\$ 1,630,835	\$ 1,612,740

*Indicates red figure

MUSEUM OF ART

FUND
General

FUNCTION
Recreation and Cultural Services
ACTIVITY
Cultural Services

The Museum of Art, established by County Ordinance, administers the Museum of Art Complex in Hancock Park. The facilities, opened in 1965, were financed by the Museum Associates, a private non-profit corporation, and made a gift to the County by this group. The Museum Associates will act as governing body of the Museum of Art subject to the directions of the Board of Supervisors. The primary purpose of the Museum of Art is the display of works of art. The Museum of Art conducts special exhibitions and a varied education program designed to enhance the public's knowledge and appreciation of art.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 1,703,778	\$ 1,743,916	\$ 1,830,076	\$ 1,828,684
Expenditures applicable to prior years....	459			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 1,704,237	\$ 1,743,916	\$ 1,830,076	\$ 1,828,684
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 7,184	\$ 13,580	\$ 8,185	\$ 8,185
Communications.....	1,741	1,446	1,500	1,400
Household expense.....	5,627	13,672	7,975	7,900
Insurance				
Other.....	188,715	153,575	75,850	89,850
Maintenance-equipment.....	7,650	18,050	19,440	19,978
Maintenance-structures, improvements and grounds.....	58,849	51,600	68,670	65,712
Medical, dental and laboratory supplies...	12,188	12,000	12,000	12,000
Memberships.....	2,349	2,530	2,530	2,400
Miscellaneous expense.....	553	18		
Office expense				
Postage.....	23,450	36,000	36,000	31,500
Stationery and forms.....	3,256	6,000	7,000	6,600
Other.....	25,516	38,030	48,930	46,980
Professional and specialized services....	35,747	22,500	23,500	19,500
Rents and leases-equipment.....	22,100	48,808	108,000	108,000
Small tools and instruments.....	950	2,000	2,350	1,950
Special departmental expense.....	81,913	140,687	171,400	151,150
Special departmental expense-				
Permanent public displays.....	3,938	4,924	25,000	4,924
Transportation and travel				
Auto mileage.....	912	1,811	1,800	1,811
Auto service.....	3,237	3,338	3,400	2,500
Traveling expense.....	4,841	9,610	12,850	9,631
Other.....	44,111	35,607	38,000	38,000
Expenditures applicable to prior years....	71,242			
TOTAL SERVICES AND SUPPLIES.....	\$ 606,069	\$ 615,786	\$ 674,380	\$ 629,971
FIXED ASSETS				
Equipment.....	\$ 13,003	\$ 17,275	\$ 28,653	\$ 24,787
Expenditures applicable to prior years....	4,390			
TOTAL FIXED ASSETS.....	\$ 17,393	\$ 17,275	\$ 28,653	\$ 24,787
TOTAL MUSEUM OF ART.....	\$ 2,327,699	\$ 2,376,977	\$ 2,533,109	\$ 2,483,442

MUSEUM OF NATURAL HISTORY

FUND
General

FUNCTION
Recreation and Cultural Services

ACTIVITY
Cultural Services

The Museum of Natural History has jurisdiction over the Los Angeles County Museum and Hancock Park, site of Rancho La Brea, except that area of the Park devoted to the Los Angeles County Museum of Art. Operating funds are provided entirely from County appropriations with material for exhibition provided largely from private sources. The Museum is an educational institution for the acquisition, investigation, preservation, publication, display and educational use of valuable historical or scientific material. Hancock Park, deeded to the County in 1923, contains the largest known source of late Ice Age flora and fauna.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 1,591,706	\$ 1,742,355	\$ 1,906,366	\$ 1,790,831
Expenditures applicable to prior years....	117			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 1,591,823	\$ 1,742,355	\$ 1,906,366	\$ 1,790,831
SERVICES AND SUPPLIES				
Agricultural.....	\$ 21	\$ 27	\$ 40	\$ 40
Clothing and personal supplies.....	4,011	6,321	5,669	5,669
Communications.....	843	962	962	962
Food.....	212	742	1,300	450
Household expense.....	3,113	4,422	5,134	4,422
Insurance				
Other.....	5,241	5,801	6,080	5,422
Maintenance-equipment.....	1,703	3,395	5,735	3,529
Maintenance-structures, improvements and grounds.....	9,988	10,190	102,335	32,488
Medical, dental and laboratory supplies...	12,214	17,487	22,575	17,300
Memberships.....	1,363	1,545	1,300	1,300
Miscellaneous expense.....	75	64	75	75
Office expense				
Postage.....	4,748	11,182	11,185	10,000
Stationery and forms.....	2,786	4,932	4,735	4,385
Other.....	23,562	25,397	32,840	27,560
Professional and specialized services....	11,035	17,691	22,140	14,075
Publications and legal notices.....	139			
Rents and leases-equipment.....	9,695	8,600	13,524	9,600
Small tools and instruments.....	2,246	2,841	4,025	2,500
Special departmental expense.....	82,113	133,081	213,505	115,000
Special departmental expense- museum specimens-other.....	31,416	29,121	46,000	28,121
Transportation and travel				
Auto mileage.....	804	944	1,779	900
Auto service.....	6,297	6,390	13,337	7,200
Traveling expense.....	966	6,884	21,498	6,762
Other.....	3,542	1,874	2,590	2,590
Expenditures applicable to prior years....	11,537			
TOTAL SERVICES AND SUPPLIES.....	\$ 229,670	\$ 299,893	\$ 538,363	\$ 300,350

MUSEUM OF NATURAL HISTORY--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
FIXED ASSETS				
Equipment.....	\$ 20,133	\$ 25,922	\$ 111,376	\$ 28,872
Expenditures applicable to prior years....	4			
TOTAL FIXED ASSETS.....	\$ 20,137	\$ 25,922	\$ 111,376	\$ 28,872
TOTAL MUSEUM OF NATURAL HISTORY.....	\$ 1,841,630	\$ 2,068,170	\$ 2,556,105	\$ 2,120,053
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....		\$	\$ 4,200	\$ 2,100
TOTAL MUSEUM OF NATURAL HISTORY-NET.....	\$ 1,841,630	\$ 2,068,170	\$ 2,551,905	\$ 2,117,953

MUSIC AND PERFORMING ARTS

FUND
General

FUNCTION
Recreation and Cultural Services

ACTIVITY
Cultural Services

The appropriation for Music and Performing Arts provides for County financial assistance to Musical organizations as authorized by State law, finances the operation of the Music and Performing Arts Commission (which has been established to advise the Board in reviewing requests for musical grants), and provides necessary financing of County costs incurred in support of the Music Center. Regarding the latter, under existing lease agreements with the Music Center Operating Company, the County is responsible for general maintenance, janitorial services, utilities, security, crowd control, and operation of the Music Center garage. This appropriation does not include financing for lease payments and insurance for the Music Center. These items are budgeted in the Rent Expense appropriation.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
<u>MUSIC CENTER OPERATIONS</u>				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 324,252	\$ 329,092	\$ 358,220	\$ 358,220
Expenditures applicable to prior years..	40			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 324,292	\$ 329,092	\$ 358,220	\$ 358,220
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 2,294,487	\$ 2,400,102	\$ 2,736,794	\$ 2,671,382
TOTAL MUSIC CENTER OPERATIONS.....	\$ 2,618,779	\$ 2,729,194	\$ 3,095,014	\$ 3,029,602

MUSICAL ALLOCATIONS

SERVICES AND SUPPLIES				
Professional and specialized services				
Administration.....	\$	38,124	\$ 39,720	\$ 38,820
American Youth Symphony Association...			2,500	2,500
Contingency Fund.....		9,200	21,200	20,200
California Junior Symphony Association		3,000	3,000	3,000
Chamber Symphony Society of				
California.....		3,000	3,000	3,000
County Band.....		50,000	50,000	50,000
Educational Opera Association.....		7,500	8,500	8,500
Festival Players of California.....			750	750
Glendale Symphony Orchestra.....		25,000	25,000	25,000
Greek Theatre Association.....		50,000	50,000	50,000
Guild Opera.....		25,000	30,000	30,000
Long Beach Civic Light Opera.....		5,000	5,000	5,000
Miscellaneous.....		126,250	127,000	127,000
Music Center Christmas Program.....		9,000		
Music Center Opera Association.....		100,000	100,000	100,000
Music for Probation Camps.....		10,000		
Music Guild of Los Angeles.....		1,000	1,000	1,000
Music Teachers of Calif.(L.A. Branch).			750	750
San Gabriel Valley Jr. Symphony.....			1,000	1,000
Southern California Chamber Music				
Society.....		1,000	1,000	1,000
Southern California Choral Music				
Association.....		10,000	10,000	10,000
Southern California Symphony-				
Hollywood Bowl Association.....		350,000	400,000	400,000

MUSIC AND PERFORMING ARTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
<u>MUSICAL ALLOCATIONS-Continued</u>				
SERVICES AND SUPPLIES-Continued				
Professional and specialized services- Continued				
Young Audiences of Greater L.A. Inc...			1,500	1,500
Young Musicians Foundation.....		4,000	4,000	4,000
Youth Band Council of Southern California.....		8,400	3,250	3,250
Youth Probation Camp Fund.....			10,000	10,000
Youth Symphony Orchestra Conductors...		3,250	8,400	8,400
Youth Symphony Orchestra Council.....		3,250	3,250	3,250
Expenditures applicable to prior years..	917*			
TOTAL MUSICAL ALLOCATIONS.....	\$ 733,888	\$ 841,974	\$ 909,820	\$ 907,920
TOTAL SERVICES AND SUPPLIES.....	\$ 3,028,375	\$ 3,242,076	\$ 3,646,614	\$ 3,579,302
TOTAL MUSIC AND PERFORMING ARTS.....	\$ 3,352,667	\$ 3,571,168	\$ 4,004,834	\$ 3,937,522

*Indicates red figure

MARINA DEL REY PROJECT--REVENUE FUND

The Marina Del Rey Revenue Bond Resolution, Section 514, Article V, requires the Board of Supervisors to include in the County Budget Revenue received or estimated from the project and expenditures and transfers to be made from this Revenue. This appropriation for the Revenue Fund does not involve the construction project financed from bond proceeds.

REQUIREMENTS	
Maintenance and Operation Account.....	\$ 1,390,536
Bond Interest Account.....	730,000
Bond Redemption Account.....	413,003
M & O Reserve Account.....	656,111
Bond Interest Reserve Account.....	936,000
Replacement Account.....	200,000
State Payment Account.....	553,581
Improvement Account.....	<u>653,590</u>
TOTAL REQUIREMENTS.....	<u>\$ 5,532,821</u>
AVAILABLE FUNDS	
Estimated Revenue	
Revenue from Use of Money and Property..	\$ 3,600,000
Reserves.....	<u>1,932,821</u>
TOTAL AVAILABLE FUNDS.....	<u>\$ 5,532,821</u>

BOND REDEMPTIONS

FUND
 Various
 FUNCTION
 Debt Service
 ACTIVITY
 Bond Redemption
 Payment of principal maturities on the general obligation bonded indebtedness of
 Los Angeles County.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
OTHER CHARGES				
Contagious Disease Hospital Fund.....	\$ 250,000	\$ 250,000	\$	\$
Harbor General Hospital Fund.....	770,000	770,000	770,000	770,000
Hospital Facilities Fund.....	773,000	773,000	773,000	773,000
Hospital Facilities No. 2 Fund.....	1,335,000	1,335,000	1,335,000	1,335,000
Juvenile Detention Facilities Fund.....	773,000	773,000	773,000	773,000
Juvenile Hall Center Fund.....	175,000	175,000		
Juvenile Hall Center No. 2 Fund.....	100,000	100,000	100,000	100,000
Osteopathic Hospital Fund.....	465,000	465,000	465,000	465,000
Tubercular Segregation Hospital Fund.....	120,000	120,000	120,000	120,000
Wayside Honor Rancho Fund.....	80,000	80,000	80,000	80,000
Women's Detention Facilities Fund.....	315,000	315,000	315,000	315,000
TOTAL BOND REDEMPTIONS.....	\$ 5,156,000	\$ 5,156,000	\$ 4,731,000	\$ 4,731,000

BOND INTEREST

FUND
 Various
 FUNCTION
 Debt Service
 ACTIVITY
 Bond Interest
 Payment of interest maturities on the general obligation bonded indebtedness
 of Los Angeles County.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
OTHER CHARGES				
Contagious Disease Hospital Fund.....	\$ 8,438	\$ 2,813	\$	\$
Harbor General Hospital Fund.....	291,369	260,706	230,044	230,044
Hospital Facilities Fund.....	284,078	257,023	229,968	229,968
Hospital Facilities No. 2 Fund.....	736,253	690,803	645,353	645,353
Juvenile Detention Facilities Fund.....	216,360	185,440	154,520	154,520
Juvenile Hall Center Fund.....	6,125	3,063		
Juvenile Hall Center No. 2 Fund.....	10,350	8,100	5,850	5,850
Osteopathic Hospital Fund.....	50,513	40,050	29,588	29,588
Tubercular Segregation Hospital Fund.....	48,000	43,200	38,400	38,400
Wayside Honor Rancho Fund.....	9,068	7,268	5,468	5,468
Women's Detention Facilities Fund.....	115,763	104,738	93,713	93,713
TOTAL BOND INTEREST.....	\$ 1,776,317	\$ 1,603,204	\$ 1,432,904	\$ 1,432,904

PROVISIONS FOR CONTINGENCIES

FUND
Various

The budget may include an appropriation within each fund for contingencies, not to exceed 10% of the total for the other appropriations in the fund. These amounts are appropriated through the budget adoption process. However, to make the appropriations specific and to authorize expenditures against them, a four-fifths vote of the board is required.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
Appropriations for contingencies-General....\$		\$	\$ 30,372,300	\$ 30,372,300
Appropriation for contingencies-Public Library-General.....			481,575	226,710
TOTAL PROVISIONS FOR CONTINGENCIES.....\$		\$	\$ 30,853,875	\$ 30,599,010

DETAIL OF PROVISIONS FOR RESERVES--SCHEDULE 7

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1972	Decreases by Cancellation Made Available For Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserves for Budget Year
COUNTY WIDE FUNDS				
Included in General County Levy				
General Fund.....	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000
Accumulative Capital Outlay.....	990,668		50,000	1,040,668
Harbor General Hospital Debt				
Service.....	892,688	892,688	877,356	877,356
Hospital Facilities Debt Service.....	894,749	894,749	881,221	881,221
Hospital Facilities No. 2 Debt				
Service.....	322,676	322,676	299,952	299,952
Juvenile Detention Facilities Debt				
Service.....	77,260	77,260	61,800	61,800
Juvenile Hall Center No. 2 Debt				
Service.....	2,925	2,925	1,800	1,800
Osteopathic Hospital Debt Service....	14,794	14,794	9,563	9,563
Tubercular Segregation Hospital				
Debt Service.....	69,200	69,200	66,800	66,800
Wayside Honor Rancho Debt Service....	83,184	83,184	82,284	82,284
Women's Detention Facilities Debt				
Service.....	364,613	364,613	359,100	359,100
TOTAL COUNTY WIDE FUNDS.....	\$ 6,712,757	\$ 5,722,089	\$ 5,689,876	\$ 6,680,544
LESS THAN COUNTY WIDE FUNDS				
Public Library.....	\$ 410,000	\$ 410,000	\$ 410,000	\$ 410,000
GRAND TOTAL.....	\$ 7,122,757	\$ 6,132,089	\$ 6,099,876	\$ 7,090,544

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
SCHEDULE 8

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1971	
				From Bond Proceeds	From Other Sources
HOSPITAL FACILITIES NO. 2 BOND FUND.	\$ 26,680,000	\$ 26,680,000	\$	\$	\$
Various Completed Projects.....				2,150,576	
7800.19 Acute Unit, Alteration....			980,608	964,145	
7800.21 Acute Unit, Misc. Alteration.....			4,134,473	4,051,313	
7800.26 Emergency Chemistry Lab/Autopsy-Eq.....			39,684	31,234	
7803.05 Elevator Addition and Alteration.....			3,328,814	2,298,170	
7848.01 Acute Unit, Ext. Repair and Sealing.....			367,735	366,317	
8154.01 Heating and Air Conditioning Building...			2,402,562	2,394,982	
8161.01 Psychiatric Unit, Building.....			156,966	156,416	
8161.02 Olive View Psychiatric Unit-Eq.....			187,492	158,747	
8167.01 Treatment and Care Fac. Service Building.....			11,670,381	11,530,790	
8312.22 Rancho Site Imp. Landscape Area.....			31,696	29,411	
8318.01 Chronic Disease Building, Children.....			1,221,400	1,202,654	
8318.03 Chronic Unit Site Del. Gr. 1.....			7,715	894	
Total.....				<u>\$ 25,335,649</u>	<u>\$</u>

SUMMARY OF SPECIAL DISTRICT

District and Fund	REQUIREMENTS				
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
Drainage Maintenance Districts					
District No. 1.....\$	6,232	\$ 623	\$ 2,595	\$ 315	\$ 9,765
District No. 4.....	8,650	800	3,300	468	13,218
District No. 5.....	62,565	6,200	26,000	3,717	98,482
District No. 6.....	1,015	100	400	53	1,568
District No. 7.....	4,265	350	1,400	221	6,236
District No. 10.....	3,375	300	1,200	177	5,052
District No. 11.....	1,240	100	400	65	1,805
District No. 12.....	5,935	500	1,500	340	8,275
Total Drainage Maintenance Districts.....\$	93,277	\$ 8,973	\$ 36,795	\$ 5,356	\$ 144,401
Fire Protection Districts					
Consolidated.....\$	37,026,954	\$ 370,269	\$ 7,766,873	\$ 1,741,154	\$ 46,905,250
Dominguez.....	916,710	9,167	164,573	37,697	1,128,147
Universal City.....	416,589	4,165	111,980	9,442	542,176
Wrightwood.....	1,657	17		86	1,760
Total Fire Protection Districts.\$	38,361,910	\$ 383,618	\$ 8,043,426	\$ 1,788,379	\$ 48,577,333
Flood Control District					
General.....\$	46,473,568	\$ 500,000	\$ 1,750,000	\$ 797,453	\$ 49,521,021
Debt Service (Storm Drain No. 1 Bonds).....	8,209,488		1,002,665	231,679	9,443,832
Debt Service (Storm Drain No. 2 Bonds).....	12,235,103		2,228,315	337,669	14,801,087
Debt Service (Storm Drain No. 3 Bonds).....	17,317,321		4,349,018	445,790	22,112,129
Debt Service (Storm Drain No. 4 Bonds).....	3,740,750		1,930,600	73,793	5,745,143
D.D.I. General.....	3,791,050	379,105	200,000	122,335	4,492,490
Total Flood Control District....\$	91,767,280	\$ 879,105	\$ 11,460,598	\$ 2,008,719	\$ 106,115,702
Garbage Disposal Districts					
Athens-Woodcrest-Olivita.....\$	119,882	\$ 11,988	\$ 47,755	\$ 6,472	\$ 186,097
Belvedere.....	586,717	58,671	237,315	27,830	910,533
Clifton Heights.....	11,023	1,102	4,465	570	17,160
Firestone.....	426,371	42,637	173,300	20,700	663,008
Malibu.....	79,530	7,953	32,470	4,141	124,094
Mesa Heights.....	108,713	10,871	43,920	5,653	169,157
Walnut Park.....	38,967	3,896	15,400	1,990	60,253
West Hollywood-Sherman.....	175,022	17,502	69,190	8,542	270,256
Total Garbage Disposal Districts.....\$	1,546,225	\$ 154,620	\$ 623,815	\$ 75,898	\$ 2,400,558
Area-Wide Landscape Maintenance Districts					
District No. 1.....\$	71,352	\$ 7,100	\$ 15,600	\$ 4,077	\$ 98,129
District No. 11.....	68,692	6,869	12,656	3,728	91,945
Total Area-Wide Landscape Maintenance Districts.....\$	140,044	\$ 13,969	\$ 28,256	\$ 7,805	\$ 190,074

BUDGETS--SCHEDULE 11

MEANS OF FINANCING				Actual Tax Rate Per \$100 of Assessed Val.
Available Financing	Total	Current Property Tax to Unsecured	Balance Budget Secured	
\$ 3,200	\$ 6,565	\$ 265	\$ 6,300	\$
3,850	9,368		9,368	
23,469	75,013	656	74,357	
500	1,068		1,068	
1,750	4,486	51	4,435	
1,500	3,552		3,552	
500	1,305		1,305	
1,460	6,815		6,815	
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
\$ 36,229	\$ 108,172	\$ 972	\$ 107,200	\$
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
\$ 9,657,186	\$ 37,248,064	\$ 2,424,982	\$ 34,823,082	\$
327,014	801,133	47,191	753,942	
242,350	299,826	110,975	188,851	
29	1,731		1,731	
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
\$ 10,226,579	\$ 38,350,754	\$ 2,583,148	\$ 35,767,606	\$
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
\$ 21,945,602	\$ 27,575,419	\$ 993,645	\$ 26,581,774	\$
1,443,621	8,000,211	277,558	7,722,653	
3,111,557	11,689,530	433,892	11,255,638	
6,798,691	15,313,438	453,764	14,859,674	
3,285,376	2,459,767		2,459,767	
316,593	4,175,897	98,039	4,077,858	
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\$ 36,901,440	\$ 69,214,262	\$ 2,256,898	\$ 66,957,364	\$
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
\$ 55,113	\$ 130,984	\$ 1,537	\$ 129,447	\$
301,598	608,935	52,323	556,612	
5,675	11,485	78	11,407	
218,807	444,201	30,199	414,002	
38,844	85,250	2,418	82,832	
54,721	114,436	1,373	113,063	
19,566	40,687	875	39,812	
88,513	181,743	10,893	170,850	
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\$ 782,837	\$ 1,617,721	\$ 99,696	\$ 1,518,025	\$
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
\$ 16,289	\$ 81,840	\$ 288	\$ 81,552	\$
15,578	76,367	1,792	74,575	
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
\$ 31,867	\$ 158,207	\$ 2,080	\$ 156,127	\$

SUMMARY OF SPECIAL DISTRICT

District and Fund	REQUIREMENTS				
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
Local Landscape Maintenance					
Districts					
District No. 2.....	\$ 47,907	\$ 4,790	\$ 9,714	\$ 2,700	\$ 65,111
District No. 3.....	28,907	2,891	7,056	1,675	40,529
District No. 4.....	17,212	1,721	4,401	915	24,249
District No. 5.....	12,587	1,259	2,428	756	17,030
District No. 12.....	51,111	5,100	9,819	2,716	68,746
District No. 13.....	15,720	1,570	3,494	874	21,658
District No. 21.....	5,039	504	1,315	291	7,149
District No. 22.....	107,137	10,714	20,679	6,304	144,834
District No. 32.....	10,046	1,005	2,199	548	13,798
Total Local Landscape Maintenance Districts.....	\$ 295,666	\$ 29,554	\$ 61,105	\$ 16,779	\$ 403,104
Lighting Districts					
Altadena.....	\$ 90,898	\$ 9,089	\$ 30,100	\$ 4,544	\$ 134,631
Altadena-Zone 6.....	1				1
Altadena-Zone 7.....	1				1
Altadena-Zone 8.....	1				1
Altadena-Zone 9.....	1				1
American Manor.....	4,773	477	1,591	240	7,081
Angeles Vista.....	32,803	3,280	10,935	1,651	48,669
Athens.....	122,930	12,293	40,977	5,744	181,944
Baldwin Park.....	2,394	239	798	126	3,557
Bell.....	94,980	9,498	31,160	4,820	140,458
Bell Gardens.....	96,693	9,669	32,231	4,913	143,506
Belvedere.....	93,473	9,347	30,658	4,520	137,998
Berendo.....	1,832	183	611	95	2,721
Broadland.....	2,542	254	848	132	3,776
California.....	18,598	1,859	6,200	965	27,622
City Terrace.....	53,066	5,306	17,356	2,755	78,483
Colima.....	8,018	801	2,673	402	11,894
Crenshaw.....	160,203	16,020	53,201	7,991	237,415
Crenshaw-Zone 9.....	1				1
Denley.....	3,586	358	1,196	186	5,326
Dittmar.....	2,119	211	707	109	3,146
Dolores.....	52,610	5,261	17,537	2,779	78,187
Dolores-Zone 73.....	1				1
Dolores-Zone 74.....	1				1
Esther.....	2,320	232	774	120	3,446
Flynn.....	1,850	185	617	94	2,746
Foster.....	20,985	2,098	6,995	1,104	31,182
Foster-Zone 6.....	1				1
Foxdale.....	26,245	2,624	8,747	1,421	39,037
Foxdale-Zone 33.....	1				1
Foxdale-Zone 34.....	1				1
Foxdale-Zone 38.....	1				1
Foxdale-Zone 39.....	1				1
Garó.....	161,789	16,178	53,930	8,935	240,832
Garó-Zone 113.....	1				1
Garó-Zone 137.....	1				1
Garó-Zone 152.....	1				1
Garó-Zone 153.....	1				1
Garó-Zone 155.....	1				1
Garó-Zone 156.....	1				1
Garó-Zone 158.....	1				1
Garó-Zone 163.....	1				1
Garó-Zone 164.....	1				1
Garó-Zone 168.....	1				1
Garó-Zone 169.....	1				1
Garó-Zone 170.....	1				1
Garó-Zone 171.....	1				1

SUMMARY OF SPECIAL DISTRICT

District and Fund	REQUIREMENTS				
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
Lighting Districts--Continued					
Garvey.....	14,134	1,413	4,712	735	20,994
Greenhedge.....	3,044	304	1,015	157	4,520
Greenleaf.....	9,043	904	3,015	388	13,350
Greer.....	1,375	137	459	71	2,042
Haskins.....	2,709	270	903	140	4,022
Imperial Crest.....	769	76	254	39	1,138
Industrial.....	15,166	1,516	5,056	581	22,319
Javelin.....	1,434	143	478	74	2,129
Kagel Canyon.....	2,719	271	904	141	4,035
Kern.....	182,143	18,214	60,315	8,969	269,641
La Canada.....	21,917	2,191	7,106	1,106	32,320
La Crescenta.....	5,353	535	1,785	221	7,894
Lake Marie.....	56,945	5,694	18,982	2,931	84,552
Lake Marie-Zone 21.....	1				1
Lakewood.....	1,123	112	375	58	1,668
Lancaster.....	154,686	15,468	51,562	7,696	229,412
Lancaster-Zone 47.....	1				1
Lancaster-Zone 51.....	1				1
Lancaster-Zone 54.....	1				1
Lancaster Heights.....	887	88	296	45	1,316
Lawndale.....	137,415	13,741	45,805	6,899	203,860
Layton Vista.....	7,631	763	2,344	385	11,123
Lomita.....	72,910	7,291	24,304	3,587	108,092
Longden.....	138,521	13,852	44,174	6,916	203,463
Longden-Zone 21.....	1				1
Los Nietos.....	6,240	624	2,080	331	9,275
Lucile.....	1,852	185	618	94	2,749
Manhattan.....	4,299	429	1,233	218	6,179
Midcrest.....	13,327	1,332	4,443	692	19,794
Mines.....	31,900	3,190	10,634	1,641	47,365
Mines-Zone 8.....	1				1
Miraleste.....	621	62	207	30	920
Montrose.....	14,337	1,433	4,779	693	21,242
Nestor.....	3,928	392	1,310	200	5,830
Newgate.....	7,151	715	2,384	372	10,622
Newhall.....	113,733	11,373	37,911	5,748	168,765
Palmdale.....	76,045	7,604	25,682	3,769	113,100
Palmdale-Zone 37.....	1				1
Piedmont.....	55,866	5,586	18,622	2,902	82,976
Poppy Fields.....	9,581	958	3,194	516	14,249
Potrero.....	60	6	20	3	89
Redondo.....	1,832	183	611	94	2,720
Riverside.....	419	41	140	16	616
San Dimas.....	670	67	224	34	995
Sativa.....	23,359	2,335	7,787	1,246	34,727
Sepulveda.....	8,072	807	2,691	398	11,968
Slack.....	237	23	79	12	351
Stephenson-Laguna.....	340,450	34,045	113,484	16,569	504,548
Sunnybrook.....	10,358	1,035	3,453	535	15,381
Trumbull.....	1,123	112	375	56	1,666
Val Verde.....	5,319	531	1,773	288	7,911
Walnut.....	3,678	367	1,226	139	5,410
West Hollywood.....	94,559	9,455	26,520	4,172	134,706
West Knoll.....	33,320	3,332	11,107	1,505	49,264
West Whittier.....	2,300	230	767	114	3,411
Willowbrook.....	40,600	4,060	13,334	1,967	59,961
Various Districts.....			132,687*		132,687*
Total Lighting Districts.....	\$ 2,789,899	\$ 278,957	\$ 787,687	\$ 139,139	\$ 3,995,682

BUDGETS--SCHEDULE 11-Continued

Available Financing	MEANS OF FINANCING			Actual Tax Rate Per \$100 of Assessed Val.
	Total	Current Property Tax to Unsecured	Balance Budget Secured	
6,207	14,787	85	14,702	
1,348	3,172	17	3,155	
4,326	9,024	1,262	7,762	
609	1,433	1	1,432	
1,202	2,820	5	2,815	
340	798	1	797	
7,465	14,854	3,233	11,621	
635	1,494	7	1,487	
1,205	2,830	3	2,827	
80,598	189,043	9,645	179,398	
9,462	22,858	724	22,134	
3,442	4,452	15	4,437	
25,041	59,511	888	58,623	
	1		1	
497	1,171	1	1,170	
64,975	164,437	10,504	153,933	
	1		1	
	1		1	
	1		1	
393	923	10	913	
60,954	142,906	4,921	137,985	
3,304	7,819	106	7,713	
32,414	75,678	3,938	71,740	
61,125	142,338	4,005	138,333	
	1		1	
2,454	6,821	187	6,634	
820	1,929	49	1,880	
1,767	4,412	34	4,378	
5,904	13,890	32	13,858	
13,806	33,559	739	32,820	
	1		1	
275	645	31	614	
7,187	14,055	187	13,868	
1,740	4,090	79	4,011	
3,164	7,458	17	7,441	
44,713	124,052	9,085	114,967	
34,417	78,683	3,285	75,398	
	1		1	
23,206	59,770	1,727	58,043	
3,905	10,344	10	10,334	
26	63		63	
812	1,908	20	1,888	
185	431	110	321	
297	698	5	693	
9,324	25,403	468	24,935	
3,575	8,393	421	7,972	
105	246		246	
146,338	358,210	26,814	331,396	
4,640	10,741	38	10,703	
523	1,143	8	1,135	
2,146	5,765	3	5,762	
1,708	3,702	910	2,792	
44,455	90,251	6,806	83,445	
15,724	33,540	3,425	30,115	
1,045	2,366	78	2,288	
18,207	41,754	2,408	39,346	
	132,687*		132,687*	
\$ 1,208,172	\$ 2,787,510	\$ 136,759	\$ 2,650,751	\$

SUMMARY OF SPECIAL DISTRICT

District and Fund	REQUIREMENTS				
	Appropriations for		General Reserve	Estimated Delinquency	Total
	Appropriations	Contingencies			
Lighting Maintenance Districts					
No. 411.....	\$ 1,879	\$ 187	\$ 430	\$ 92	\$ 2,588
No. 540.....	6,113	611	1,838	268	8,830
No. 588.....	18,274	1,827	5,592	864	26,557
No. 669.....	3,904	390	1,102	198	5,594
No. 691.....	1,022	102	142	52	1,318
No. 760.....	1,866	186	422	98	2,572
No. 865.....	5,154	515	1,518	262	7,449
No. 941.....	72,751	7,275	19,584	3,853	103,463
No. 1007.....	44,153	4,415	14,385	2,440	65,393
No. 1395.....	8,815	881	2,939	471	13,106
No. 1396.....	921	92	307	42	1,362
No. 1400.....	30,001	3,000	10,001	1,559	44,561
No. 1456.....	65,053	6,505	21,688	3,367	96,613
No. 1472.....	1,064	106	355	54	1,579
No. 1517.....	8,890	889	2,964	457	13,200
No. 1560.....	4,492	449	1,498	230	6,669
No. 1565.....	2,051	205	484	107	2,847
No. 1575.....	1,781	178	394	93	2,446
No. 1600.....	1,359	135	453	69	2,016
No. 1608.....	11,056	1,105	3,686	638	16,485
No. 1613.....	25,295	2,529	8,432	1,297	37,553
No. 1615.....	309,110				309,110
No. 1616.....	17,016	1,701	5,672	917	25,306
No. 1620.....	591	59	197	29	876
No. 1625.....	3,639	363	1,213	186	5,401
No. 1633.....	5,473	547	1,825	284	8,129
No. 1660.....	5,986	598	1,796	312	8,692
No. 1670.....	31,801	3,180	10,601	1,627	47,209
No. 1676.....	55,494	5,549	16,498	2,992	80,533
No. 1686.....	1,813	181	605	89	2,688
No. 1687.....	44,993	4,499	14,998	2,385	66,875
No. 1696.....	2,305	230	767	124	3,426
No. 1697.....	126,426	12,642	42,142	6,870	188,080
No. 1720.....	1,359	135	453	69	2,016
No. 1741.....	45,307	4,530	15,103	2,217	67,157
No. 1744.....	160,026	16,002	53,142	8,192	237,362
No. 1759.....	5,654	565	1,888	292	8,399
No. 1766.....	2,867	286	956	119	4,228
No. 1770.....	74,497	7,449	24,833	4,007	110,786
No. 1847.....	12,985	1,298	4,329	645	19,257
No. 1864.....	4,846	484	1,616	228	7,174
No. 1865.....	116,190	11,619	38,730	6,218	172,757
No. 1866.....	88,463	8,846	29,488	4,790	131,587
No. 1867.....	117,212	11,721	39,071	6,223	174,227
No. 1868.....	2,246	224	749	115	3,334
No. 1940.....	1,132	113	378	57	1,680
No. 1956.....	7,505	750	2,502	398	11,155
No. 1960.....	22,237	2,223	7,413	1,175	33,048
No. 2243.....	1,428	142	276	74	1,920
No. 2255.....	1,939	193	447	90	2,669
No. 2261.....	1,992	199	464	93	2,748
No. 2274.....	1,010	41	137	49	1,237
No. 2301.....	911	91	104	47	1,153
No. 2310.....	1,051	105	151	55	1,362
No. 2311.....	1,362	136	254	71	1,823
No. 2321.....	969	96	123	50	1,238
No. 2328.....	1,749	174	383	92	2,398
No. 2345.....	1,140	114	180	59	1,493
No. 2353.....	765	76	55	40	936
No. 2379.....	1,460	146	287	76	1,969
No. 2387.....	812	81	71	42	1,006
No. 2421.....	1,383	138	261	72	1,854
No. 2430.....	3,061	306	821	159	4,347
No. 2440.....	928	92	120	49	1,189

BUDGETS--SCHEDULE 11--Continued

MEANS OF FINANCING					Actual Tax Rate Per \$100 of Assessed Val.
Available Financing	Total	Current Property Tax Unsecured	to Balance Budget Secured		
\$ 675	\$ 1,913	\$ 59	\$ 1,854	\$	
3,457	5,373		5,373		
9,060	17,497	201	17,296		
1,436	4,158	191	3,967		
247	1,071	18	1,053		
577	1,995	24	1,971		
2,083	5,366	120	5,246		
25,854	77,609	534	77,075		
16,550	48,843	36	48,807		
3,669	9,437		9,437		
406	956	113	843		
13,369	31,192	3	31,189		
29,229	67,384	38	67,346		
497	1,082		1,082		
3,990	9,210	65	9,145		
2,042	4,627	14	4,613		
703	2,144		2,144		
583	1,863	2	1,861		
629	1,387		1,387		
3,685	12,800	28	12,772		
11,523	26,030	73	25,957		
309,110					
6,961	18,345	4	18,341		
288	588	3	585		
1,665	3,736	5	3,731		
2,421	5,708	21	5,687		
2,446	6,246		6,246		
14,423	32,786	232	32,554		
20,099	60,434	578	59,856		
829	1,859	71	1,788		
19,165	47,710		47,710		
943	2,483		2,483		
50,551	137,529	128	137,401		
629	1,387		1,387		
22,703	44,454	113	44,341		
71,410	165,952	2,094	163,858		
2,556	5,843		5,843		
1,359	2,869	477	2,392		
30,594	80,192	41	80,151		
6,342	12,915		12,915		
2,605	4,569		4,569		
48,382	124,375	6	124,369		
35,721	95,866	57	95,809		
49,629	124,598	126	124,472		
1,021	2,313		2,313		
527	1,153	6	1,147		
3,194	7,961		7,961		
9,535	23,513		23,513		
426	1,494		1,494		
854	1,815		1,815		
877	1,871		1,871		
241	996	1	995		
199	954		954		
260	1,102		1,102		
398	1,425		1,425		
223	1,015	1	1,014		
536	1,862	4	1,858		
299	1,194		1,194		
132	804		804		
440	1,529		1,529		
153	853		853		
398	1,456		1,456		
1,149	3,198		3,198		
205	984		984		

SUMMARY OF SPECIAL DISTRICT

District and Fund	REQUIREMENTS				
	Appropriations for		General Reserve	Estimated Delinquency	Total
	Appropriations	Contingencies			
Lighting Maintenance Districts					
--Continued					
No. 2454.....	1,247	124	216	65	1,652
No. 2482.....	2,088	208	496	109	2,901
No. 10000.....	1,528	152	320	80	2,080
No. 10002.....	1,218	121	206	63	1,608
No. 10003.....	3,188	318	863	166	4,535
No. 10005.....	794	79	265	40	1,178
No. 10006.....	83,395	8,339	27,799	4,427	123,960
No. 10007.....	3,548	354	1,183	183	5,268
No. 10008.....	837	83	279	43	1,242
No. 10010.....	1,950	195	650	107	2,902
No. 10011 (Zone A).....	7,682			400	8,082
No. 10011 (Zone B).....	204,065	20,406	67,355	10,395	302,221
No. 10012.....	1,508	150	303	68	2,029
No. 10013.....	6,087	608	2,029	310	9,034
No. 10014.....	3,487	348	1,162	175	5,172
No. 10015.....	1,845	184	415	97	2,541
No. 10016.....	1,339	133	447	56	1,975
No. 10017.....	709	70	237	28	1,044
No. 10018.....	1,881	188	627	96	2,792
No. 10023.....	9,684	968	3,228	502	14,382
No. 10024.....	846	84	82	44	1,056
No. 10025.....	887	88	96	46	1,117
No. 10027.....	6,314	631	1,905	328	9,178
No. 10028.....	17,614	1,761	4,872		24,247
No. 10030.....	2,449	244	817	129	3,639
No. 10032.....	54,671	5,467	18,224	2,900	81,262
No. 10033.....	9,165	916	3,055	453	13,589
No. 10034.....	29,127	2,912	9,709	1,375	43,123
No. 10035.....	3,867	386	1,289	199	5,741
No. 10036.....	1,532	153	511	90	2,286
No. 10037.....	143	14	48	7	212
No. 10038.....	513	51	171	26	761
No. 10040.....	591	59	197	31	878
No. 10041.....	355	35	119	18	527
No. 10042.....	8,215	821	2,739	232	12,007
No. 10043.....	2,212	221	738	115	3,286
No. 10045 (Zone A).....	119,108	11,910	39,203	6,311	176,532
No. 10045 (Zone B).....	25,298			1,242	26,540
No. 10047.....	806	80	269	33	1,188
No. 10049.....	3,297	329	1,099	155	4,880
No. 10050.....	419	41	140	19	619
No. 10051.....	6,462	646	2,154	301	9,563
No. 10052.....	28,886	2,888	9,629	1,356	42,759
No. 10054.....	2,930	293	977	80	4,280
No. 10055.....	4,511	451	1,504	70	6,536
No. 10056.....	11,828	1,182	3,943	615	17,568
No. 10057.....	8,443	844	2,815	421	12,523
No. 10058.....	419	41	140	21	621
No. 10059.....	1,758	175	586	88	2,607
No. 10060.....	26,736	2,673	8,912	1,317	39,638
No. 10061.....	12,426	1,242	3,942	580	18,190
No. 10062.....	28,958	2,895	9,653	1,340	42,846
No. 10063.....	5,241	524	1,747	270	7,782
No. 10064.....	1,527	152	509	74	2,262
No. 10066.....	123,423	12,342	40,941	6,113	182,819
No. 10067.....	4,958	495	1,653	248	7,354
No. 10068.....	419	41	140	16	616
No. 10069.....	15,865	1,586	5,289	844	23,584
Various Districts.....			81,651*		81,651*
Total Lighting Maintenance Districts.....	\$ 2,515,326	\$ 217,207	\$ 625,559	\$ 113,106	\$ 3,471,198

BUDGETS--SCHEDULE 11--Continued

Available Financing	MEANS OF FINANCING			Actual Tax Rate Per \$100 of Assessed Val.
	Total	Current Property Tax Unsecured	Balance Budget Secured	
347	1,305		1,305	
719	2,182		2,182	
472	1,608		1,608	
334	1,274		1,274	
1,206	3,329		3,329	
352	826	19	807	
35,267	88,693	139	88,554	
1,597	3,671		3,671	
370	872		872	
760	2,142		2,142	
	8,082	75	8,007	
89,420	212,801	4,887	207,914	
662	1,367		1,367	
2,827	6,207		6,207	
1,597	3,575	75	3,500	
583	1,958		1,958	
843	1,132	1	1,131	
471	573		573	
860	1,932		1,932	
4,341	10,041		10,041	
169	887		887	
187	930		930	
2,600	6,578		6,578	
6,320	17,927	17,927		
1,056	2,583		2,583	
23,221	58,041	26	58,015	
3,878	9,711	648	9,063	
15,173	27,950	443	27,507	
1,744	3,997		3,997	
483	1,803		1,803	
63	149		149	
224	537		537	
258	620		620	
155	372		372	
5,199	6,808	2,166	4,642	
968	2,318		2,318	
50,083	126,449	213	126,236	
	26,540	1,696	24,844	
354	834	166	668	
1,601	3,279	169	3,110	
184	435	42	393	
2,915	6,648	612	6,036	
15,480	27,279	158	27,121	
1,324	2,956	1,338	1,618	
2,484	4,052	2,642	1,410	
5,260	12,308		12,308	
3,559	8,964	538	8,426	
184	437	15	422	
773	1,834	74	1,760	
12,522	27,116	768	26,348	
5,527	12,663	1,051	11,612	
12,764	30,082	3,268	26,814	
2,372	5,410		5,410	
722	1,540	56	1,484	
55,039	127,780	5,510	122,270	
2,242	5,112	148	4,964	
184	432	111	321	
6,645	16,939	58	16,881	
	81,651*		81,651*	
\$ 1,239,106	\$ 2,232,092	\$ 50,526	\$ 2,181,566	\$

SUMMARY OF SPECIAL DISTRICT

District and Fund	REQUIREMENTS				Total
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	
Recreation and Park Districts					
Bella Vista.....\$	5,180	\$ 518	\$ 976	\$ 271	\$ 6,945
Hacienda.....	17,677	1,768	3,429	889	23,763
Montebello.....	47,477	4,748	13,378	2,925	68,528
120th and Central.....	4,761	476	996	256	6,489
Total Recreation and Park Districts.....\$	75,095	\$ 7,510	\$ 18,779	\$ 4,341	\$ 105,725
Service Areas					
District No. 1.....\$	8,500	\$ 850	\$ 1,000	\$ 447	\$ 10,797
Sewer Maintenance Districts					
Allied.....\$	125,136	\$ 12,500	\$ 52,100	\$ 6,159	\$ 195,895
Allied-Gorman Zone.....	7,250	75	3,000	380	10,705
Consolidated.....	1,521,667	127,000	530,000	73,308	2,251,975
Consolidated-Aneta Zone.....	1,250			63	1,313
Consolidated-East Los Angeles Zone.....	121,000			4,526	125,526
Consolidated-Florence-Firestone, Willowbrook Zone.....	16,000			842	16,842
Consolidated-La Habra Heights Zone.....	850			44	894
Consolidated-Lechuza Zone.....	6,953	700	2,800	365	10,818
Consolidated-Malibu Zone.....	13,000	1,300	5,400	684	20,384
Consolidated-Sandalwood Zone..	2,650			139	2,789
Consolidated-Topanga Zone.....	8,800			463	9,263
Consolidated-Trancas Zone.....	42,207	4,200	8,000	2,221	56,628
Marina.....	92,922	2,000	8,300		103,222
Unified.....	713,495	71,000	297,000	33,153	1,114,648
West Hollywood-Sherman.....	26,483	2,600	11,000	1,313	41,396
Total Sewer Maintenance Districts.....\$	2,699,663	\$ 221,375	\$ 917,600	\$ 123,660	\$ 3,962,298
Waterworks Districts					
No. 1 General.....\$	206,100	\$ 15,000	\$ 2,000	\$	\$ 223,100
No. 1 Debt Service.....	37,575		21,069	1,864	60,508
No. 1 Accumulative Capital Outlay.....	40,000			363	40,363
No. 4 General.....	1,452,100	75,000	5,000		1,532,100
No. 4 Debt Service (General)..	26,915		22,781	1,243	50,939
No. 4 Debt Service (Annex)....	1,180		1,080	51	2,311
No. 4 Accumulative Capital Outlay.....	165,000			8,178	173,178
No. 10 General.....	128,000	9,000	2,000	1,144	140,144
No. 10 Accumulative Capital Outlay.....	5,000				5,000
No. 13 General.....	420,400	33,000	3,000	559	456,959
No. 13 Debt Service (General)..	1,220		595	56	1,871
No. 13 Debt Service (Annex No. 1).....	37,228		26,923	1,702	65,853
No. 13 Debt Service (Annex No. 2).....	1,775		375	39	2,189
No. 13 Accumulative Capital Outlay.....	230,000			4,022	234,022
No. 16 General.....	80,600	6,000	1,000	645	88,245
No. 16 Debt Service.....	1,506		1,244	69	2,819
No. 16 Accumulative Capital Outlay.....	5,000				5,000
No. 21 General.....	32,620	3,000	1,000	578	37,198
No. 21 Debt Service.....	2,150		1,030	99	3,279

BUDGETS--SCHEDULE 11--Continued

Available Financing	MEANS OF FINANCING			Actual Tax Rate Per \$100 of Assessed Val.
	Total	Current Property Tax Unsecured	to Balance Budget Secured	
\$ 1,424	\$ 5,521	\$ 98	\$ 5,423	\$
5,923	17,840	48	17,792	
9,067	59,461	953	58,508	
1,323	5,166	33	5,133	
\$ 17,737	\$ 87,988	\$ 1,132	\$ 86,856	\$
\$ 1,850	\$ 8,947	\$ 3	\$ 8,944	\$
\$ 71,800	\$ 124,095	\$ 904	\$ 123,191	\$
3,075	7,630	16	7,614	
756,600	1,495,375	29,212	1,466,163	
38	1,275		1,275	
35,000	90,526		90,526	
	16,842		16,842	
	894		894	
3,500	7,318		7,318	
6,700	13,684		13,684	
	2,789		2,789	
	9,263		9,263	
12,200	44,428	1	44,427	
10,300	92,922	92,922		
445,350	669,298	6,236	663,062	
15,000	26,396	118	26,278	
\$ 1,359,563	\$ 2,602,735	\$ 129,409	\$ 2,473,326	\$
\$ 223,100	\$ 37,554	\$ 262	\$ 37,292	\$
22,954				
33,000	7,363	102	7,261	
1,532,100	26,623	1,761	24,862	
24,316	1,026	1	1,025	
1,285				
	173,178	9,600	163,578	
117,000	23,144	255	22,889	
5,000				
445,400	11,559	364	11,195	
694	1,177	53	1,124	
28,609	37,244	3,188	34,056	
1,400	789		789	
150,000	84,022	3,571	80,451	
75,100	13,145	243	12,902	
1,348	1,471	83	1,388	
5,000				
25,620	11,578	5	11,573	
1,283	1,996	2	1,994	

SUMMARY OF SPECIAL DISTRICT

District and Fund	REQUIREMENTS				Total
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	
Waterworks Districts--Continued					
No. 21 Accumulative Capital					
Outlay.....	280,000				280,000
No. 22 General.....	257,000	22,000	3,000		282,000
No. 22 Debt Service (General).....	4,091		2,511	209	6,811
No. 22 Debt Service (Annex)....	20,350		4,441		24,791
No. 22 Accumulative Capital					
Outlay.....	150,000			1,451	151,451
No. 24 General.....	31,090	3,000	1,000	236	35,326
No. 24 Debt Service.....	16,747		12,285	725	29,757
No. 24 Accumulative Capital					
Outlay.....	30,000			210	30,210
No. 26 General.....	52,800	4,000	1,000		57,800
No. 26 Debt Service.....	1,808		1,383	86	3,277
No. 26 Accumulative Capital					
Outlay.....	20,000				20,000
No. 27 General.....	43,800	3,000	1,000		47,800
No. 27 Accumulative Capital					
Outlay.....	13,000			52	13,052
No. 29 General.....	1,169,000	80,000	5,000		1,254,000
No. 29 Debt Service.....	478,282		321,176	23,431	822,889
No. 29 Accumulative Capital					
Outlay.....	730,000			17,894	747,894
No. 33 General.....	55,200	3,000	1,000	736	59,936
No. 33 Debt Service.....	34,640		12,556	1,407	48,603
No. 33 Accumulative Capital					
Outlay.....	6,000			157	6,157
No. 34 General.....	130,500	8,000	1,000	968	140,468
No. 34 Debt Service.....	17,545		10,728	849	29,122
No. 34 Accumulative Capital					
Outlay.....	20,000				20,000
No. 35 General.....	103,100	5,000	1,000		109,100
No. 35 Debt Service.....	54,438		19,358	2,569	76,365
No. 35 Accumulative Capital					
Outlay.....	570,000			10,526	580,526
No. 36 General.....	43,720	3,000	1,000	352	48,072
No. 36 Debt Service.....	18,220		8,021	723	26,964
No. 36 Accumulative Capital					
Outlay.....	25,000				25,000
No. 37 General.....	74,950	3,000	1,000	1,047	79,997
No. 37 Debt Service.....	29,219		22,031	1,686	52,936
No. 37 Accumulative Capital					
Outlay.....	10,000				10,000
No. 38 General.....	53,500	3,000	1,000	157	57,657
No. 39 General.....	34,150	2,000	1,000	105	37,255
No. 39 Debt Service.....	15,428		7,178	810	23,416
Marina Del Rey Water System- General.....	40,000				40,000
Marina Del Rey Water System- Fixed Assets.....	60,000				60,000
Total Waterworks Districts.....	\$ 7,567,947	\$ 280,000	\$ 528,765	\$ 86,998	\$ 8,463,710
GRAND TOTAL.....	\$ 147,860,832	\$ 2,475,738	\$ 23,133,385	\$ 4,370,627	\$ 177,840,582

*Indicates red figure.

BUDGETS--SCHEDULE 11--Continued

Available Financing	MEANS OF FINANCING			Actual Tax Rate Per \$100 of Assessed Val.
	Total	Current Property Tax Unsecured	Balance Budget Secured	
280,000				
282,000				
2,625	4,186			4,186
24,791				
120,000	31,451	2,419	29,032	
30,590	4,736		4,736	
15,245	14,512		14,512	
26,000	4,210		4,210	
57,800				
1,540	1,737		1,737	
20,000				
47,800				
12,000	1,052		1,052	
1,254,000				
354,247	468,642	5	468,637	
390,000	357,894	5	357,889	
45,200	14,736		14,736	
20,447	28,156		28,156	
3,000	3,157		3,157	
121,000	19,468	90	19,378	
12,014	17,108	121	16,987	
20,000				
109,100				
24,974	51,391		51,391	
370,000	210,526		210,526	
41,020	7,052		7,052	
11,172	15,792	1,316	14,476	
25,000				
58,950	21,047	104	20,943	
19,078	33,858	133	33,725	
10,000				
54,500	3,157	13	3,144	
35,150	2,105		2,105	
7,214	16,202		16,202	
40,000				
60,000				
<u>\$ 6,699,666</u>	<u>\$ 1,764,044</u>	<u>\$ 23,696</u>	<u>\$ 1,740,348</u>	<u>\$</u>
<u>\$ 58,571,595</u>	<u>\$119,268,987</u>	<u>\$ 5,285,235</u>	<u>\$113,983,752</u>	<u>\$</u>

SUMMARY OF AVAILABLE FINANCING FOR
(BEFORE PROVIDING FOR

District and Fund	Actual Fund Balance (Per Auditor) June 30, 1972	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A.C.O. Funds
-----Less Fund Balance			
Drainage Maintenance Districts			
District No. 1.....	\$	\$	\$
District No. 4.....			
District No. 5.....			
District No. 6.....			
District No. 7.....			
District No. 10.....			
District No. 11.....			
District No. 12.....			
District No. 14.....			
Total Drainage Maintenance Districts.....	\$	\$	\$
Fire Protection Districts			
Consolidated.....	\$	\$	\$
Dominguez.....			
Universal City.....			
Wrightwood.....			
Total Fire Protection Districts.....	\$	\$	\$
Flood Control District			
General.....	\$	\$	\$
Debt Service (Storm Drain No. 1 Bonds).....			
Debt Service (Storm Drain No. 2 Bonds).....			
Debt Service (Storm Drain No. 3 Bonds).....			
Debt Service (Storm Drain No. 4 Bonds).....			
D.D.I. General.....			
Total Flood Control District.....	\$	\$	\$
Garbage Disposal Districts			
Athens-Woodcrest-Olivita.....	\$	\$	\$
Belvedere.....			
Clifton Heights.....			
Firestone.....			
Malibu.....			
Mesa Heights.....			
Walnut Park.....			
West Hollywood-Sherman.....			
Total Garbage Disposal Districts.....	\$	\$	\$
Area Wide Landscape Maintenance Districts			
District No. 1.....	\$	\$	\$
District No. 11.....			
Total Area Wide Landscape Maintenance Districts.....	\$	\$	\$

SPECIAL DISTRICTS BY FUNDS--SCHEDULE 12

CURRENT PROPERTY TAX LEVY)

Unavailable-----

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
\$	\$	\$ 3,200	\$	\$ 3,200
		3,850		3,850
		23,469		23,469
		500		500
		1,750		1,750
		1,500		1,500
		500		500
		1,460		1,460
		21,100		21,100
\$	\$	\$ 57,329	\$	\$ 57,329
\$	\$	\$ 7,919,363	\$ 1,737,823	\$ 9,657,186
		132,974	194,040	327,014
		116,981	125,369	242,350
		17	12	29
\$	\$	\$ 8,169,335	\$ 2,057,244	\$ 10,226,579
\$	\$	\$ 15,858,562	\$ 6,087,040	\$ 21,945,602
		1,443,621		1,443,621
		3,111,557		3,111,557
		6,798,691		6,798,691
		3,285,376		3,285,376
		220,793	95,800	316,593
\$	\$	\$ 30,718,600	\$ 6,182,840	\$ 36,901,440
\$	\$	\$ 55,113	\$	\$ 55,113
		301,598		301,598
		5,675		5,675
		218,807		218,807
		38,844		38,844
		54,721		54,721
		19,566		19,566
		88,513		88,513
\$	\$	\$ 782,837	\$	\$ 782,837
\$	\$	\$ 16,289	\$	\$ 16,289
		15,578		15,578
\$	\$	\$ 31,867	\$	\$ 31,867

SUMMARY OF AVAILABLE FINANCING FOR
(BEFORE PROVIDING FOR

-----Less Fund Balance

District and Fund	Actual Fund Balance (Per Auditor) June 30, 1972	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A.C.O. Funds
Local Landscape Maintenance Districts			
District No. 2.....	\$	\$	\$
District No. 3.....			
District No. 4.....			
District No. 5.....			
District No. 12.....			
District No. 13.....			
District No. 21.....			
District No. 22.....			
District No. 32.....			
Total Local Landscape Maintenance Districts....	\$	\$	\$
Lighting Districts			
Altadena.....	\$	\$	\$
American Manor.....			
Angeles Vista.....			
Athens.....			
Baldwin Park.....			
Bell.....			
Bell Gardens.....			
Belvedere.....			
Berendo.....			
Broadland.....			
California.....			
City Terrace.....			
Colima.....			
Crenshaw.....			
Denley.....			
Dittmar.....			
Dolores.....			
Esther.....			
Flynn.....			
Foster.....			
Foxdale.....			
Garro.....			
Garvey.....			
Greenhedge.....			
Greenleaf.....			
Greer.....			
Haskins.....			
Imperial Crest.....			
Industrial.....			
Javelin.....			
Kagel Canyon.....			
Kern.....			
La Canada.....			
La Crescenta.....			
Lake Marie.....			
Lakewood.....			
Lancaster.....			
Lancaster Heights.....			
Lawndale.....			
Layton Vista.....			
Lomita.....			
Longden.....			
Los Nietos.....			

SPECIAL DISTRICTS BY FUNDS--SCHEDULE 12--Continued

CURRENT PROPERTY TAX LEVY)

Unavailable-----

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
\$	\$	\$ 10,752	\$	\$ 10,752
		7,025		7,025
		5,938		5,938
		1,907		1,907
		14,156		14,156
		4,178		4,178
		1,323		1,323
		18,432		18,432
		2,838		2,838
\$	\$	\$ 66,549	\$	\$ 66,549
\$	\$	\$ 41,967	\$	\$ 41,967
		2,229		2,229
		14,526		14,526
		55,052		55,052
		1,034		1,034
		40,288		40,288
		39,075		39,075
		41,002		41,002
		815		815
		1,125		1,125
		8,299		8,299
		22,024		22,024
		3,551		3,551
		71,514		71,514
		1,588		1,588
		938		938
		22,301		22,301
		1,028		1,028
		834		834
		9,033		9,033
		10,533		10,533
		61,406		61,406
		6,207		6,207
		1,348		1,348
		4,326		4,326
		609		609
		1,202		1,202
		340		340
		7,465		7,465
		635		635
		1,205		1,205
		80,598		80,598
		9,462		9,462
		3,442		3,442
		25,041		25,041
		497		497
		64,975		64,975
		393		393
		60,954		60,954
		3,304		3,304
		32,414		32,414
		61,125		61,125
		2,454		2,454

SUMMARY OF AVAILABLE FINANCING FOR
(BEFORE PROVIDING FOR

-----Less Fund Balance

District and Fund	Actual Fund Balance (Per Auditor) June 30, 1972	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A.C.O. Funds
Lighting Districts-Continued			
Lucile.....			
Manhattan.....			
Midcrest.....			
Mines.....			
Miraleste.....			
Montrose.....			
Nestor.....			
Newgate.....			
Newhall.....			
Palmdale.....			
Piedmont.....			
Poppy Fields.....			
Potrero.....			
Redondo.....			
Riverside.....			
San Dimas.....			
Sativa.....			
Sepulveda.....			
Slack.....			
Stephenson-Laguna.....			
Sunnybrook.....			
Trumball.....			
Val Verde.....			
Walnut.....			
West Hollywood.....			
West Knoll.....			
West Whittier.....			
Willowbrook.....			
Total Lighting Districts.....	\$	\$	\$
Lighting Maintenance Districts			
No. 411.....	\$	\$	\$
No. 540.....			
No. 588.....			
No. 669.....			
No. 691.....			
No. 760.....			
No. 865.....			
No. 941.....			
No. 1007.....			
No. 1395.....			
No. 1396.....			
No. 1400.....			
No. 1456.....			
No. 1472.....			
No. 1517.....			
No. 1560.....			
No. 1565.....			
No. 1575.....			
No. 1600.....			
No. 1608.....			
No. 1613.....			
No. 1615.....			
No. 1616.....			
No. 1620.....			

SPECIAL DISTRICTS BY FUNDS--SCHEDULE 12--Continued

CURRENT PROPERTY TAX LEVY)

Unavailable-----

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
		820		820
		1,767		1,767
		5,904		5,904
		13,806		13,806
		275		275
		7,187		7,187
		1,740		1,740
		3,164		3,164
		44,713		44,713
		34,417		34,417
		23,206		23,206
		3,905		3,905
		26		26
		812		812
		185		185
		297		297
		9,324		9,324
		3,575		3,575
		105		105
		146,338		146,338
		4,640		4,640
		523		523
		2,146		2,146
		1,708		1,708
		44,455		44,455
		15,724		15,724
		1,045		1,045
		18,207		18,207
\$	\$	\$ 1,208,172	\$	\$ 1,208,172
\$	\$	\$ 675	\$	\$ 675
		3,457		3,457
		9,060		9,060
		1,436		1,436
		247		247
		577		577
		2,083		2,083
		25,854		25,854
		16,550		16,550
		3,669		3,669
		406		406
		13,369		13,369
		29,229		29,229
		497		497
		3,990		3,990
		2,042		2,042
		703		703
		583		583
		629		629
		3,685		3,685
		11,523		11,523
		6,961	309,110	309,110
		288		288

SUMMARY OF AVAILABLE FINANCING FOR
 (BEFORE PROVIDING FOR
 -----Less Fund Balance

District and Fund	Actual Fund Balance (Per Auditor) June 30, 1972	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A.C.O. Funds
Lighting Maintenance Districts-Continued			
No. 1625.....			
No. 1633.....			
No. 1660.....			
No. 1670.....			
No. 1676.....			
No. 1686.....			
No. 1687.....			
No. 1696.....			
No. 1697.....			
No. 1720.....			
No. 1741.....			
No. 1744.....			
No. 1759.....			
No. 1766.....			
No. 1770.....			
No. 1847.....			
No. 1864.....			
No. 1865.....			
No. 1866.....			
No. 1867.....			
No. 1868.....			
No. 1940.....			
No. 1956.....			
No. 1960.....			
No. 2243.....			
No. 2255.....			
No. 2261.....			
No. 2274.....			
No. 2301.....			
No. 2310.....			
No. 2311.....			
No. 2321.....			
No. 2328.....			
No. 2345.....			
No. 2353.....			
No. 2379.....			
No. 2387.....			
No. 2421.....			
No. 2430.....			
No. 2440.....			
No. 2454.....			
No. 2482.....			
No. 10000.....			
No. 10002.....			
No. 10003.....			
No. 10005.....			
No. 10006.....			
No. 10007.....			
No. 10008.....			
No. 10010.....			
No. 10011-Zone B.....			
No. 10012.....			
No. 10013.....			
No. 10014.....			
No. 10015.....			

SPECIAL DISTRICTS BY FUNDS--SCHEDULE 12--Continued

CURRENT PROPERTY TAX LEVY)

Unavailable-----

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
		1,665		1,665
		2,421		2,421
		2,446		2,446
		14,423		14,423
		20,099		20,099
		829		829
		19,165		19,165
		943		943
		50,551		50,551
		629		629
		22,703		22,703
		71,410		71,410
		2,556		2,556
		1,359		1,359
		30,594		30,594
		6,342		6,342
		2,605		2,605
		48,382		48,382
		35,721		35,721
		49,629		49,629
		1,021		1,021
		527		527
		3,194		3,194
		9,535		9,535
		426		426
		854		854
		877		877
		241		241
		199		199
		260		260
		398		398
		223		223
		536		536
		299		299
		132		132
		440		440
		153		153
		398		398
		1,149		1,149
		205		205
		347		347
		719		719
		472		472
		334		334
		1,206		1,206
		352		352
		35,267		35,267
		1,597		1,597
		370		370
		760		760
		89,420		89,420
		662		662
		2,827		2,827
		1,597		1,597
		583		583

SUMMARY OF AVAILABLE FINANCING FOR
(BEFORE PROVIDING FOR

-----Less Fund Balance

District and Fund	Actual Fund Balance (Per Auditor) June 30, 1972	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A.C.O. Funds
Lighting Maintenance Districts--Continued			
No. 10016.....			
No. 10017.....			
No. 10018.....			
No. 10023.....			
No. 10024.....			
No. 10025.....			
No. 10027.....			
No. 10028.....			
No. 10030.....			
No. 10032.....			
No. 10033.....			
No. 10034.....			
No. 10035.....			
No. 10036.....			
No. 10037.....			
No. 10038.....			
No. 10040.....			
No. 10041.....			
No. 10042.....			
No. 10043.....			
No. 10045-Zone A.....			
No. 10047.....			
No. 10049.....			
No. 10050.....			
No. 10051.....			
No. 10052.....			
No. 10054.....			
No. 10055.....			
No. 10056.....			
No. 10057.....			
No. 10058.....			
No. 10059.....			
No. 10060.....			
No. 10061.....			
No. 10062.....			
No. 10063.....			
No. 10064.....			
No. 10066.....			
No. 10067.....			
No. 10068.....			
No. 10069.....			
Total Lighting Maintenance Districts.....	\$	\$	\$
Recreation and Park Districts			
Bella Vista.....	\$	\$	\$
Hacienda.....			
Montebello.....			
120th and Central.....			
Total Recreation and Park Districts.....	\$	\$	\$
Service Areas			
Area No. 1.....	\$	\$	\$

SPECIAL DISTRICTS BY FUNDS-SCHEDULE 12--Continued

CURRENT PROPERTY TAX LEVY)

Unavailable-----

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
		843		843
		471		471
		860		860
		4,341		4,341
		169		169
		187		187
		2,600		2,600
		6,320		6,320
		1,056		1,056
		23,221		23,221
		3,878		3,878
		15,173		15,173
		1,744		1,744
		483		483
		63		63
		224		224
		258		258
		155		155
		5,199		5,199
		968		968
		50,083		50,083
		354		354
		1,601		1,601
		184		184
		2,915		2,915
		15,480		15,480
		1,324		1,324
		2,484		2,484
		5,260		5,260
		3,559		3,559
		184		184
		773		773
		12,522		12,522
		5,527		5,527
		12,764		12,764
		2,372		2,372
		722		722
		55,039		55,039
		2,242		2,242
		184		184
		6,645		6,645
\$	\$	\$ 929,996	\$ 309,110	\$ 1,239,106
\$	\$	\$ 1,395	\$ 29	\$ 1,424
		5,455	468	5,923
		8,196	871	9,067
		1,231	92	1,323
\$	\$	\$ 16,277	\$ 1,460	\$ 17,737
\$	\$	\$ 1,850	\$	\$ 1,850

SUMMARY OF AVAILABLE FINANCING FOR
(BEFORE PROVIDING FOR

District and Fund	Actual Fund Balance (Per Auditor) June 30, 1972	Reserve for Encumbrances	----- Less Fund Balance Uncancelled General Reserves and Reserves Within A.C.O. Funds
Sewer Maintenance Districts			
Allied.....	\$	\$	\$
Allied-Gorman Zone.....			
Consolidated.....			
Consolidated-Aneta Zone.....			
Consolidated-E. Los Angeles Zone.....			
Consolidated-Lechuza Zone.....			
Consolidated-Topanga Zone.....			
Consolidated-Trancas Zone.....			
Marina.....			
Unified.....			
West Hollywood-Sherman.....			
Total Sewer Maintenance Districts.....	\$	\$	\$
Waterworks Districts			
No. 1 General.....	\$	\$	\$
No. 1 Debt Service.....			
No. 1 Accumulative Capital Outlay.....			
No. 4 General.....			
No. 4 Debt Service (General).....			
No. 4 Debt Service (Annex).....			
No. 10 General.....			
No. 10 Accumulative Capital Outlay.....			
No. 13 General.....			
No. 13 Debt Service (General).....			
No. 13 Debt Service (Annex No. 1).....			
No. 13 Debt Service (Annex No. 2).....			
No. 13 Accumulative Capital Outlay.....			
No. 16 General.....			
No. 16 Debt Service.....			
No. 16 Accumulative Capital Outlay.....			
No. 21 General.....			
No. 21 Debt Service.....			
No. 21 Accumulative Capital Outlay.....			
No. 22 General.....			
No. 22 Debt Service (General).....			
No. 22 Debt Service (Annex).....			
No. 22 Accumulative Capital Outlay.....			
No. 24 General.....			
No. 24 Debt Service.....			
No. 24 Accumulative Capital Outlay.....			
No. 26 General.....			
No. 26 Debt Service.....			
No. 26 Accumulative Capital Outlay.....			
No. 27 General.....			
No. 27 Accumulative Capital Outlay.....			
No. 29 General.....			
No. 29 Debt Service.....			
No. 29 Accumulative Capital Outlay.....			
No. 33 General.....			
No. 33 Debt Service.....			
No. 33 Accumulative Capital Outlay.....			
No. 34 General.....			
No. 34 Debt Service.....			
No. 34 Accumulative Capital Outlay.....			

SPECIAL DISTRICTS BY FUNDS--SCHEDULE 12--Continued

CURRENT PROPERTY TAX LEVY)

Unavailable-----

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
		71,800		71,800
		3,075		3,075
		730,000	26,600	756,600
		38		38
		35,000		35,000
		3,500		3,500
		6,700		6,700
		12,200		12,200
		10,300		10,300
		415,000	30,350	445,350
		15,000		15,000
\$	\$	\$ 1,302,613	\$ 56,950	\$ 1,359,563
\$	\$	\$ 50,000	\$ 173,100	\$ 223,100
		22,954		22,954
		33,000		33,000
		300,000	1,232,100	1,532,100
		24,316		24,316
		1,285		1,285
		10,000	107,000	117,000
		5,000		5,000
		30,000	415,400	445,400
		694		694
		28,609		28,609
		1,400		1,400
		150,000		150,000
		9,500	65,600	75,100
		1,348		1,348
		5,000		5,000
			25,620	25,620
		1,283		1,283
		10,000	270,000	280,000
		67,000	215,000	282,000
		2,625		2,625
		16,675	8,116	24,791
		120,000		120,000
		2,600	27,990	30,590
		15,245		15,245
		26,000		26,000
		4,800	53,000	57,800
		1,540		1,540
		20,000		20,000
		6,000	41,800	47,800
		12,000		12,000
		200,000	1,054,000	1,254,000
		354,247		354,247
		390,000		390,000
			45,200	45,200
		20,447		20,447
		3,000		3,000
		4,000	117,000	121,000
		12,014		12,014
		20,000		20,000

SUMMARY OF AVAILABLE FINANCING FOR
(BEFORE PROVIDING FOR

-----Less Fund Balance

District and Fund	Actual Fund Balance (Per Auditor) June 30, 1972	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A.C.O. Funds
Waterworks Districts--Continued			
No. 35 General.....			
No. 35 Debt Service.....			
No. 35 Accumulative Capital Outlay.....			
No. 36 General.....			
No. 36 Debt Service.....			
No. 36 Accumulative Capital Outlay.....			
No. 37 General.....			
No. 37 Debt Service.....			
No. 37 Accumulative Capital Outlay.....			
No. 38 General.....			
No. 39 General.....			
No. 39 Debt Service.....			
Marina Del Rey Water System-General.....			
Marina Del Rey Water System-Fixed Assets.....			
Total Waterworks Districts.....	\$	\$	\$
GRAND TOTAL.....	\$	\$	\$

SPECIAL DISTRICTS BY FUNDS-SCHEDULE 12--Continued

CURRENT PROPERTY TAX LEVY)

Unavailable-----

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
		62,000		109,100
		24,974		24,974
		370,000		370,000
		10,000	31,020	41,020
		11,172		11,172
		25,000		25,000
		31,000	27,950	58,950
		19,078		19,078
		10,000		10,000
		7,000	47,500	54,500
		11,000	24,150	35,150
		7,214		7,214
			40,000	40,000
			60,000	60,000
<hr/>		\$ 2,571,020	\$ 4,128,646	\$ 6,699,666
<hr/>		\$ 45,856,445	\$ 12,736,250	\$ 58,592,695

ANALYSIS OF SPECIAL DISTRICT REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE-SCHEDULE 13A

Source	Actual Revenues 1970-71	Estimated Revenues 1971-72	Revenue Estimates Recommended 1972-73	Approved by Board of Supervisors Fiscal Year 1972-73	Name of Fund (General unless otherwise indicated)
Licenses and Permits					
Other Licenses and Permits					
Fire Protection.....	\$ 5,236	\$ 6,550	\$ 6,750	\$ 6,750	Fire Protection
Flood Control.....	61,654	50,000	60,000	60,000	Flood Control
Lighting Maintenance.....	2,510				Lighting Maintenance
Sewer Maintenance.....		7,000	7,700	7,700	Sewer Maintenance
Total Licenses and Permits.....	\$ 69,400	\$ 63,550	\$ 74,450	\$ 74,450	
Revenue from Use of Money and Property					
Interest					
Fire Protection.....	\$ 359,131	\$ 269,011	\$ 297,512	\$ 297,512	Fire Protection
Flood Control.....	7,388,813	1,763,300	1,455,000	1,455,000	Flood Control
Garbage Disposal.....	39,774				Garbage Disposal
Recreation and Park.....	2,571				Recreation and Park
Waterworks.....	204,396	126,000	109,320	109,320	Waterworks
Rents and Concessions					
Fire Protection.....	188				Fire Protection
Flood Control.....	119,734	127,600	125,100	125,100	Flood Control
Waterworks.....	1,050				Waterworks
Royalties					
Flood Control.....	107,554	104,900	101,800	101,800	Flood Control
Total Revenue from Use of Money and Property.....	\$ 8,223,211	\$ 2,390,811	\$ 2,088,732	\$ 2,088,732	
Aid from Other Governmental Agencies					
Other State In-lieu Taxes					
Fire Protection.....	\$ 2,807	\$	\$	\$	Fire Protection
Flood Control.....	24,172				Flood Control
Garbage Disposal.....	60				Garbage Disposal
Lighting.....	310				Lighting
Lighting Maintenance.....	210				Lighting Maintenance
Sewer Maintenance.....	87				Sewer Maintenance
Waterworks.....	20				Waterworks
State Aid for Construction					
Flood Control.....	2,352,841	1,385,500	1,657,000	1,657,000	Flood Control
State Aid for Disaster					
Flood Control.....		250,000			Flood Control

ANALYSIS OF SPECIAL DISTRICT REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 13A--Continued

Source	Actual Revenues 1970-71	Estimated Revenues 1971-72	Revenue Estimates Recommended 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73	Name of Fund (General unless otherwise indicated)
Aid from Other Governmental Agencies--Continued					
State Aid for Homeowners' Property Tax Relief					
Fire Protection.....	1,120,788	1,300,813			Fire Protection
Garbage Disposal.....	74,159	60,841			Garbage Disposal
Lighting.....	169,643	165,074			Lighting
Recreation and Park.....	4,382	4,787			Recreation and Park
County Service Area.....	387	624			County Service Area
Waterworks.....	20,903				Waterworks
State Aid for Business Inventory Property Tax Relief					
Fire Protection.....	427,724	485,437			Fire Protection
Garbage Disposal.....	18,554	24,460			Garbage Disposal
Lighting.....	23,313	26,394			Lighting
Recreation and Park.....	173	165			Recreation and Park
Waterworks.....	3,134				Waterworks
State - Other					
Fire Protection.....	60,241	37,900	116,891	116,891	Fire Protection
Flood Control.....	2,092				Flood Control
Garbage Disposal.....	773				Garbage Disposal
Lighting.....	870				Lighting
Federal Aid for Construction					
Flood Control.....	1,806,518	1,595,500	452,400	452,400	Flood Control
Waterworks.....	616,697	137,277			Waterworks
Federal Aid for Disaster					
Flood Control.....	6,500,000	2,897,966	300,000	300,000	Flood Control
Waterworks.....	39,609	124,000	270,000	270,000	Waterworks
Other In-Lieu Taxes					
Fire Protection.....	603,390				Fire Protection
Lighting Maintenance.....	269,823				Lighting Maintenance
Other Governmental Agencies					
Flood Control.....			1,505,000	1,505,000	Flood Control
Total Aid from Other Governmental Agencies..	\$ 14,143,680	\$ 8,496,738	\$ 4,301,291	\$ 4,301,291	

ANALYSIS OF SPECIAL DISTRICT REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 13A--Continued

Source	Actual Revenues 1970-71	Estimated Revenues 1971-72	Revenue Estimates Recommended 1972-73	Approved by Board of Supervisors Fiscal Year 1972-73	Name of Fund (General unless otherwise indicated)
Charges for Current Services					
Planning and Engineering Services					
Sewer Maintenance.....	\$ 18,283	\$	\$	\$	Sewer Maintenance
Waterworks.....	240				Waterworks
Recording Fees					
Flood Control.....	4				Flood Control
Road and Street Services					
Lighting Maintenance.....		311,811	309,110	309,110	Lighting Maintenance
Sanitation Services					
Sewer Maintenance.....		43,000	49,250	49,250	Sewer Maintenance
Park and Recreation Fees					
Recreation and Park.....		1,460	1,460	1,460	Recreation and Park
Other					
Fire Protection.....	475,301	231,054	35,612	35,612	Fire Protection
Flood Control.....	153,804	83,240	121,440	121,440	Flood Control
Waterworks.....	2,897,499	3,250,500	3,748,926	3,748,926	Waterworks
Total Charges for Current Services.....	\$ 3,545,131	\$ 3,921,065	\$ 4,265,798	\$ 4,265,798	
Other Revenue					
Premium and Accrued Interest on Bonds Issued					
Flood Control.....	\$ 219,706	\$	\$	\$	Flood Control
Waterworks.....	115				Waterworks
Revenue Applicable to Prior Years					
Fire Protection.....	240,640				Fire Protection
Flood Control.....	112,156				Flood Control
Landscape Maintenance.....	25,893				Landscape Maintenance
Waterworks.....	144,364				Waterworks
Sale of Fixed Assets					
Fire Protection.....	5,958	25,000	101,000	101,000	Fire Protection
Flood Control.....	517,975	415,000	330,000	330,000	Flood Control
Sewer Maintenance.....	5,254				Sewer Maintenance
Waterworks.....	41,137	400	400	400	Waterworks

ANALYSIS OF SPECIAL DISTRICT REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 13A--Continued

Source	Actual Revenues 1970-71	Estimated Revenues 1971-72	Revenue Estimates Recommended 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73	Name of Fund (General unless otherwise indicated)
Other Revenue-Continued					
Other Sales					
Fire Protection.....	43,015	44,500	51,900	51,900	Fire Protection
Flood Control.....	8,901	7,500	7,300	7,300	Flood Control
Sewer Maintenance.....	45				Sewer Maintenance
Waterworks.....	34,514				Waterworks
Other					
Drainage.....	173				Drainage Maintenance
Fire Protection.....	346,106	938,836	1,447,579	1,447,579	Fire Protection
Flood Control.....	776,870	27,800	67,800	67,800	Flood Control
Landscape Maintenance.....	167				Landscape Maintenance
Lighting.....	151,653				Lighting
Lighting Maintenance.....	6,125				Lighting Maintenance
Recreation and Park.....	493				Recreation and Park
County Service Area.....	19				County Service Area
Sewer Maintenance.....	15,387	74,934	249,200	249,200	Sewer Maintenance
Waterworks.....	266,965				Waterworks
Total Other Revenue.....	\$ 2,963,631	\$ 1,533,970	\$ 2,255,179	\$ 2,255,179	
GRAND TOTAL.....	\$ 28,945,053	\$ 16,406,134	\$ 12,985,450	\$ 12,985,450	

DRAINAGE MAINTENANCE DISTRICTS

FUND
Drainage Maintenance

Drainage Maintenance Districts are formed under provisions of the Streets and Highways Code of the State of California. They are created by the Board of Supervisors to provide for the levy and collection of taxes to defray the expense of maintaining drainage systems constructed within the boundaries of the district.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
DISTRICT NO. 1				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 1,096	\$ 5,492	\$ 4,907	\$ 4,907
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 945	\$ 1,170	\$ 1,325	\$ 1,325
TOTAL DISTRICT NO. 1.....	\$ 2,041	\$ 6,662	\$ 6,232	\$ 6,232
DISTRICT NO. 4				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 4,034	\$ 6,591	\$ 7,040	\$ 7,040
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,480	\$ 1,500	\$ 1,610	\$ 1,610
TOTAL DISTRICT NO. 4.....	\$ 5,514	\$ 8,091	\$ 8,650	\$ 8,650
DISTRICT NO. 5				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 621	\$ 5,492	\$ 6,580	\$ 6,580
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 19	\$ 40,585	\$ 139,285	\$ 54,285
FIXED ASSETS				
Equipment.....	\$	\$	\$ 1,700	\$ 1,700
TOTAL DISTRICT NO. 5.....	\$ 640	\$ 46,077	\$ 147,565	\$ 62,565
DISTRICT NO. 6				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 27	\$ 827	\$ 670	\$ 670
SERVICES AND SUPPLIES				
Special departmental expense.....	\$	\$ 295	\$ 345	\$ 345
TOTAL DISTRICT NO. 6.....	\$ 27	\$ 1,122	\$ 1,015	\$ 1,015
DISTRICT NO. 7				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 1,686	\$ 3,002	\$ 3,185	\$ 3,185
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,149	\$ 1,020	\$ 1,080	\$ 1,080
TOTAL DISTRICT NO. 7.....	\$ 2,835	\$ 4,022	\$ 4,265	\$ 4,265

DRAINAGE MAINTENANCE DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
DISTRICT NO. 10				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 1,450	\$ 2,417	\$ 2,545	\$ 2,545
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 738	\$ 800	\$ 830	\$ 830
TOTAL DISTRICT NO. 10.....	\$ 2,188	\$ 3,217	\$ 3,375	\$ 3,375
DISTRICT NO. 11				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 27	\$ 981	\$ 1,010	\$ 1,010
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 2	\$ 220	\$ 230	\$ 230
TOTAL DISTRICT NO. 11.....	\$ 29	\$ 1,201	\$ 1,240	\$ 1,240
DISTRICT NO. 12				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 890	\$ 3,076	\$ 3,520	\$ 3,520
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 53	\$ 600	\$ 2,415	\$ 2,415
TOTAL DISTRICT NO. 12.....	\$ 943	\$ 3,676	\$ 5,935	\$ 5,935
DISTRICT NO. 14				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 108	\$ 1,670	\$	\$
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 43,768	\$ 41,650	\$	\$
Expenditures applicable to prior years..	2,761			
TOTAL SERVICES AND SUPPLIES.....	\$ 46,529	\$ 41,650	\$	\$
TOTAL DISTRICT NO. 14.....	\$ 46,637	\$ 43,320	\$	\$
TOTAL DRAINAGE MAINTENANCE DISTRICTS.....	\$ 60,854	\$ 117,388	\$ 178,277	\$ 93,277

FIRE PROTECTION DISTRICTS

FUND
Various

By order of the Board of Supervisors, the County Forester and Fire Warden is charged with the duty of supervising all County fire protection districts, which are organized under the provisions of the Health and Safety Code. Appropriations are to cover fire prevention and suppression, rescue service, and acquisition and maintenance of district property and equipment. All funds are raised through special district taxes.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
CONSOLIDATED				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 29,800,216	\$ 35,779,393	\$ 37,296,937	\$ 37,296,937
Retirement.....	5,235,316	4,901,800	5,377,157	5,377,157
Employee group insurance.....	182,086	388,380	396,459	396,459
Expenditures applicable to prior years..	59,018*			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 35,158,600	\$ 41,069,573	\$ 43,070,553	\$ 43,070,553
Less transfers to other appropriations..	16,065,962	17,699,046	17,180,975	17,180,975
TOTAL SALARIES AND EMPLOYEE BENEFITS-NET.....	\$ 19,092,638	\$ 23,370,527	\$ 25,889,578	\$ 25,889,578
SERVICES AND SUPPLIES				
Agricultural.....	\$ 217	\$ 1,106	\$	\$
Clothing and personal supplies.....	21,030	48,895	48,895	48,895
Communications.....	426,689	489,797	472,286	472,286
Food.....	25			
Household expense.....	24,672	31,368	32,526	32,526
Insurance				
Fire and physical damage.....	3,460			
Liability.....	21,996	25,210	29,849	29,849
Other.....	1,199,616	1,995,042	3,463,948	3,463,948
Maintenance-equipment.....	442,560	515,273	744,035	744,035
Maintenance-structures, improvements and grounds.....	152,451	171,782	172,120	172,120
Medical, dental and laboratory supplies.	10,451	7,900	8,690	8,690
Memberships.....		4,420	4,500	4,500
Miscellaneous expense.....	1,322			
Office expense				
Postage.....	1,689	1,600	1,700	1,700
Stationery and forms.....	22			
Other.....	3,003	5,134	2,582	2,582
Professional and specialized services...	194,198	230,208	221,498	221,498
Rents and leases-equipment.....	1,927	17,283		
Rents and leases-structures, improvements and grounds.....	24,616	25,706	27,750	27,750
Small tools and instruments.....	8,335	5,351	10,500	10,500
Special departmental expense.....	3,369,497	3,595,271	3,829,684	3,829,684
Transportation and travel				
Auto mileage.....	173			
Auto service.....	4,923	4,500	4,830	4,830
Traveling expense.....		1,360	2,610	2,610
Other.....	89,841	88,400	91,286	91,286
Utilities.....	719,686	775,480	787,000	787,000
Expenditures applicable to prior years..	3,224			
TOTAL SERVICES AND SUPPLIES.....	\$ 6,725,623	\$ 8,041,086	\$ 9,956,289	\$ 9,956,289
Less transfers to other appropriations..	435,557	606,310	1,111,014	1,111,014
TOTAL SERVICES AND SUPPLIES-NET.....	\$ 6,290,066	\$ 7,434,776	\$ 8,845,275	\$ 8,845,275

FIRE PROTECTION DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
CONSOLIDATED--Continued				
OTHER CHARGES				
Interest on notes and warrants.....	\$ 107,831	\$ 104,913	\$ 161,062	\$ 161,062
Taxes and assessments.....			15,000	15,000
TOTAL OTHER CHARGES.....	\$ 107,831	\$ 104,913	\$ 176,062	\$ 176,062
FIXED ASSETS				
Land				
Site purchases.....	\$ 138,679	\$ 150,000	\$ 310,000	\$ 310,000
Structures and Improvements				
Various improvements.....	\$ 182,232	\$ 1,068,735	\$	\$
Construction of Station 14.....			160,000	160,000
Construction of Station 30.....			150,000	150,000
Construction of Station 118.....			150,000	150,000
Construction of Station 143.....			180,000	180,000
Construction of Station 145.....			180,000	180,000
Construction of Station 154.....			180,000	180,000
Construction of Station 159.....			180,000	180,000
Air Conditioning Installation-				
F.S. 164.....			6,000	6,000
Black top replacement - F.S. 19.....			2,200	2,200
Concrete pavement - F.S. 96.....			400	400
Door, remote control - F.S. 16.....			1,475	1,475
Electrical Fuel Pump Installation -				
F.S. 8,9,33,36 and 105.....			2,500	2,500
Plans, Station Construction.....			50,000	50,000
Rear, asphalt Parking Area - F.S. 19..			2,500	2,500
Underground tank installation-				
F.S. 8,9,33,36 and 105.....			2,500	2,500
Total Structures and Improvements.....	\$ 182,232	\$ 1,068,735	\$ 1,247,575	\$ 1,247,575
Equipment.....	\$ 432,145	\$ 283,397	\$ 558,464	\$ 558,464
Expenditures applicable to prior years	42,420*			
Total Equipment.....	\$ 389,725	\$ 283,397	\$ 558,464	\$ 558,464
TOTAL FIXED ASSETS.....	\$ 710,636	\$ 1,502,132	\$ 2,116,039	\$ 2,116,039
TOTAL CONSOLIDATED.....	\$ 26,201,171	\$ 32,412,348	\$ 37,026,954	\$ 37,026,954
DOMINGUEZ				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 217,301	\$ 321,843	\$ 429,926	\$ 429,926
Retirement.....	39,584	47,051	63,794	63,794
Expenditures applicable to prior years..	6,453*			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 250,432	\$ 368,894	\$ 493,720	\$ 493,720
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 193	\$ 360	\$ 1,055	\$ 1,055
Communications.....	4,727	6,979	6,855	6,855
Food.....	1			
Household expense.....	495	495	680	680
Insurance				
Liability.....	269	320	380	380
Other.....	10,245	20,291	58,997	58,997

FIRE PROTECTION DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
DOMINGUEZ--Continued				
SERVICES AND SUPPLIES--Continued				
Maintenance--equipment.....	2,502	4,210	6,990	6,990
Maintenance--structures, improvements and grounds.....	215	500	1,500	1,500
Medical, dental and laboratory supplies.	530	100	125	125
Memberships.....		60	60	60
Miscellaneous expense.....	21			
Office expense				
Postage.....	1			
Other.....		525	150	150
Professional and specialized services...	1,761	2,433	3,604	3,604
Small tools and instruments.....	111	150	200	200
Special departmental expense.....	43,633	46,247	57,183	57,183
Transportation and travel				
Other.....	5,190	5,332	7,909	7,909
Utilities.....	4,741	5,028	5,450	5,450
Expenditures applicable to prior years..	768*			
TOTAL SERVICES AND SUPPLIES.....	\$ 73,867	\$ 93,030	\$ 151,138	\$ 151,138
OTHER CHARGES				
Interest on notes and warrants.....	\$ 3,910	\$ 3,394	\$ 2,172	\$ 2,172
FIXED ASSETS				
Land				
Site purchases.....	\$	\$ 50,000	\$ 50,000	\$ 50,000
Structures and Improvements				
Various improvements.....	\$	\$ 20,000	\$	\$
Plans, Station Construction.....			20,000	20,000
Construction - F.S. 10.....			180,000	180,000
Total Structures and Improvements.....	\$	\$ 20,000	\$ 200,000	\$ 200,000
Equipment.....	\$	\$ 10,905	\$ 19,680	\$ 19,680
TOTAL FIXED ASSETS.....	\$	\$ 80,905	\$ 269,680	\$ 269,680
TOTAL DOMINGUEZ.....	\$ 328,209	\$ 546,223	\$ 916,710	\$ 916,710
UNIVERSAL CITY				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 223,376	\$ 284,007	\$ 294,483	\$ 294,483
Retirement.....	39,300	39,143	41,457	41,457
Expenditures applicable to prior years..	666			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 263,342	\$ 323,150	\$ 335,940	\$ 335,940
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 196	\$ 350	\$ 665	\$ 665
Communications.....	513	698	697	697
Food.....	1			
Household expense.....	21	605	60	60
Insurance				
Other.....	11,801	19,624	29,318	29,318
Maintenance--equipment.....	2,274	3,310	10,422	10,422
Maintenance--structures, improvements and grounds.....	31	50	50	50

FIRE PROTECTION DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
UNIVERSAL CITY-Continued				
SERVICES AND SUPPLIES-Continued				
Medical, dental, and laboratory supplies	1			
Office expense				
Postage.....	6			
Other.....		50	30	30
Professional and specialized services...	1,038	1,283	1,356	1,356
Rents and leases-equipment.....	3,186	3,187	3,187	3,187
Small tools and instruments.....	12			
Special departmental expense.....	29,844	30,221	34,454	34,454
Transportation and travel				
Other.....	300	300	300	300
Expenditures applicable to prior years..	1,309*			
TOTAL SERVICES AND SUPPLIES.....	\$ 47,915	\$ 59,678	\$ 80,539	\$ 80,539
FIXED ASSETS				
Equipment.....	\$ 753	\$ 500	\$ 110	\$ 110
Expenditures applicable to prior years	1,049			
Total Equipment.....	\$ 1,802	\$ 500	\$ 110	\$ 110
TOTAL UNIVERSAL CITY.....	\$ 313,059	\$ 383,328	\$ 416,589	\$ 416,589
WRIGHTWOOD				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,052	\$ 1,712	\$ 1,657	\$ 1,657
TOTAL FIRE PROTECTION DISTRICTS.....	\$ 26,843,491	\$ 33,343,611	\$ 38,361,910	\$ 38,361,910

*Indicates red figure

FLOOD CONTROL DISTRICT

FUND
Various

Authority: Los Angeles County Flood Control Act (Chapter 755, Statutes of 1915). Objectives are control of flood, storm, and other waste waters, and the conservation of such waters for beneficial and useful purposes by spreading, storing, etc.; for protecting harbors, waterways, public highways, and all property within the District from damage from flood waters, constructs, operates and maintains flood control channels, dams, debris basins, spreading grounds and other flood control facilities; operates and maintains storm drains, drainage improvements and drainage systems transferred to it by law; co-operates with Federal Government and State and local agencies in developing and constructing a comprehensive flood control system for Los Angeles County.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$	\$	\$ 22,843,278	\$ 22,843,278
Retirement.....			2,938,449	2,938,449
Employee Group Insurance.....			349,866	349,866
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$	\$	\$ 26,131,593	\$ 26,131,593
Less transfers to other appropriations....			26,131,593	26,131,593
TOTAL SALARIES AND EMPLOYEE BENEFITS-NET.....	\$	\$	\$	\$
SERVICES AND SUPPLIES				
Emergency work-flood or fire.....	\$ 683,935	\$ 221,000	\$ 236,400	\$ 236,400
General hydraulic work.....	1,103,638	1,190,000	1,375,000	1,375,000
General water conservation work.....	1,021,722	1,310,000	1,460,000	1,460,000
Maintenance of stream gaging stations....	15,043	14,000	14,000	14,000
Repair of stream gaging stations.....	356	6,000	6,000	6,000
Maintenance of permanent channel improvements.....	1,165,546	1,250,000	1,455,000	1,455,000
Repair of permanent channel improvements..	334,296	554,900	382,000	382,000
Maintenance of temporary channel improvements.....	133,147	133,000	150,000	150,000
Repair of temporary channel improvements..	89,172	141,000	105,000	105,000
Clearing reservoirs, debris basins and spreading grounds.....	1,573,038	1,034,000	7,570,000	7,570,000
Operation and maintenance of dams.....	758,802	815,000	925,500	925,500
Operation and maintenance of debris basins and debris disposal areas.....	428,274	584,000	680,000	680,000
Operation and maintenance of spreading grounds.....	572,143	626,000	767,600	767,600
Operation and maintenance of barrier facilities.....	386,017	528,000	557,000	557,000
Repair of dams.....	95,276	317,000	117,500	117,500
Repair of debris basins and debris disposal areas.....	44,285	76,300	73,100	73,100
Repair of spreading grounds.....	47,947	76,100	83,800	83,800
Repair of barrier facilities.....	1,548	25,000	24,000	24,000
Maintenance of buildings and equipment...	10,006	12,000	19,600	19,600
Repair of buildings and equipment.....	470,511	526,000	555,200	555,200
Maintenance of access roads and trails....	22,939	26,500	24,500	24,500
Repair of access roads and trails.....	21,037	10,000	17,000	17,000
Maintenance of yard facilities.....	1,272			
Operation and maintenance of communication systems.....	359,628	376,000	423,000	423,000
Repair of communication systems.....	4,316	9,200	7,900	7,900

FLOOD CONTROL--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
SERVICES AND SUPPLIES--Cont'd				
Maintenance of electrical facilities.....	161,701	195,000	215,000	215,000
Repairs to electrical facilities.....	3,515	7,150	3,600	3,600
Compensation insurance.....	8,730			
Fire insurance reserve-buildings and contents.....			500,000	500,000
Fire, theft and collision insurance reserve-automotive.....		8,500	8,500	8,500
Liability insurance reserve.....			5,000	5,000
Expendable tools and equipment.....	24,089	27,500	27,500	27,500
Storm apparel.....	5,968	6,500	7,000	7,000
Special service accounts.....	891,006	931,453	1,210,400	1,210,400
Oil royalty payments.....	7,000	5,500	5,200	5,200
Engineering studies.....	36,638	136,000	6,000	6,000
Property management.....	49,202			
Engineering accounts.....	8,830,843	10,070,845	7,162,300	7,162,300
Revenue account contra.....	3,217			
Revolving fund.....	5,125,013		3,850,000	3,850,000
Expenditures applicable to prior years....	283,449			
TOTAL SERVICES AND SUPPLIES.....	\$ 24,774,315	\$ 21,249,448	\$ 30,029,600	\$ 30,029,600
OTHER CHARGES				
Bond redemptions				
Storm drain bonds No. 1.....	\$ 6,000,000	\$ 6,000,000	\$ 6,000,000	\$ 6,000,000
Storm drain bonds No. 2.....	7,500,000	7,500,000	7,500,000	7,500,000
Storm drain bonds No. 3.....	9,166,667	9,166,667	9,166,667	9,166,667
Storm drain bonds No. 4.....		800,000	1,500,000	1,500,000
Interest on bonds				
Storm drain bonds No. 1.....	2,617,813	2,413,650	2,209,483	2,209,488
Storm drain bonds No. 2.....	5,199,236	5,013,475	4,735,103	4,735,103
Storm drain bonds No. 3.....	6,232,084	7,355,875	8,150,654	8,150,654
Storm drain bonds No. 4.....		1,357,650	2,240,750	2,240,750
Judgments and damages.....	49,685	5,000	5,000	5,000
Taxes and assessments.....	6,751	2,500	5,000	5,000
TOTAL OTHER CHARGES.....	\$ 36,772,236	\$ 39,614,817	\$ 41,512,662	\$ 41,512,662
FIXED ASSETS				
Land				
Rights of Way for Federal Projects (101)				
Various Locations.....	\$ 388,566	\$ 366,000	\$	\$
990 Department of Army Projects.....			161,000	161,000
990 Department of Agriculture Projects.....			204,000	204,000
Rights of Way for District Projects (102)				
991 Various Locations.....	943,151	396,000	412,000	412,000
Rights of Way for Buildings and Yard Facilities (102)				
991A Various Locations.....		10,000		
Total Land.....	\$ 1,331,717	\$ 772,000	\$ 777,000	\$ 777,000
Structures and Improvements				
Permanent Channel Improvements (103)				
Various Locations.....	\$ 10,659,504	\$ 9,770,997	\$	\$
900K Los Angeles River.....			139,900	139,900

FLOOD CONTROL--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
FIXED ASSETS--Cont'd				
Structures and Improvements--Cont'd				
Permanent Channel Improvements (103)				
-Continued				
901A San Gabriel River.....			11,300	11,300
902A Ballona Creek.....			1,027,200	1,027,200
904B Sierra Madre Villa Channel.....			1,000	1,000
905A Little Dalton Wash.....			50,000	50,000
905E-2 Mull Creek.....			19,000	19,000
905F-2 Gordon Creek.....			17,000	17,000
907L Pico Canyon.....			1,500	1,500
908A Childs Canyon Channel.....			1,500	1,500
909A Elmwood Channel.....			8,000	8,000
912A Emerald Wash.....			2,400	2,400
913C Sawpit Wash.....			9,000	9,000
914C Burbank Channel.....			53,000	53,000
914E La Tuna Canyon Lateral.....			7,500	7,500
916D Bradbury Channel.....			2,500	2,500
918A Brand Canyon Channel.....			1,500	1,500
918B Hillcrest Channel.....			1,100	1,100
919A-2 Henderson Canyon Channel.....			314,000	314,000
919B-1 Royal Canyon Channel.....			1,500	1,500
919D Halls Canyon Channel.....			38,000	38,000
919F Eagle Canyon Channel.....			38,000	38,000
919H Cooks Canyon Channel.....			52,000	52,000
919P Dead Horse Canyon Channel.....			1,100	1,100
920J Sepulveda Channel.....			38,500	38,500
922B Santa Monica Canyon Channel.....			135,000	135,000
923A Puddingstone Channel.....			5,000	5,000
925A Walnut Creek.....			4,900	4,900
928C Rubio Diversion Channel.....			12,000	12,000
932F Winery Canyon Channel.....			25,000	25,000
935A Coyote Creek.....			2,500	2,500
935C Coyote Creek-North Fork.....			18,700	18,700
936A San Jose Creek.....			1,800	1,800
936K San Jose Creek-South Fork.....			225,000	225,000
936L Nogales Channel.....			209,000	209,000
939A Bull Creek.....			162,100	162,100
939B Aliso Creek.....			7,900	7,900
939E Browns Creek.....			3,210,000	3,210,000
939F-1 Granada Channel.....			11,000	11,000
940A Calabasas Creek.....			170,000	170,000
940B Dry Canyon Channel.....			248,000	248,000
940C Caballero Creek.....			13,800	13,800
943A Dominguez Channel.....			135,100	135,100
943F Wilmington Drain.....			3,000,000	3,000,000
954C Baldwin Avenue Lateral.....			9,300	9,300
954D Lima Street Lateral.....			9,300	9,300
955A Thompson Creek.....			17,300	17,300
965A Rexford Channel.....			1,800	1,800
981C Hamilton Bowl Pumping Plant.....			1,079,000	1,079,000
981E Redondo Bch. Blvd. and Figueroa St. Storm Drain Ext. Proj. No. 74..			391,000	391,000
981F HUD Project No. 4.....			1,500,000	1,500,000
984A Chino Creek.....			75,000	75,000
997 Storm Drain Project No. 1101.....			1,043,000	1,043,000

FLOOD CONTROL--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
FIXED ASSETS--Cont'd				
Structures and Improvements--Cont'd				
Temporary Channel Improvements (104)				
Various Locations.....	1,086,559	183,000		
907A Santa Clara River.....			100,000	100,000
907E Sand Canyon Channel.....			13,000	13,000
907D Newhall Creek.....			150,000	150,000
Dams (105)				
Various Locations.....	621,650	718,300		
901H Cogswell Dam and Reservoir.....			51,000	51,000
901I San Gabriel Dam and Reservoir.....			166,600	166,600
903E Santa Anita Dam and Reservoir.....			16,100	16,100
905C Big Dalton Dam and Reservoir.....			18,200	18,200
906E Sierra Madre Dam and Reservoir.....			4,300	4,300
912C Live Oak Dam and Reservoir.....			800	800
913E Sawpit Dam and Reservoir.....			66,500	66,500
923B Puddingstone Diversion Dam and Reservoir.....			7,000	7,000
923C Puddingstone Dam and Reservoir.....			53,400	53,400
924B San Dimas Dam and Reservoir.....			133,100	133,100
932A Devils Gate Dam and Reservoir.....			43,200	43,200
933B Eaton Wash Dam and Reservoir.....			1,800	1,800
938C Pacoima Dam and Reservoir.....			323,400	323,400
949A Big Tujunga Dam and Reservoir.....			58,800	58,800
955B Thompson Creek Dam and Reservoir...			4,200	4,200
Debris Basin and Debris Disposal Areas (106)				
Various Locations.....	582,683	808,975		
905D-1 Mull Debris Basin.....			31,000	31,000
905E-1 Gordon Debris Basin.....			26,000	26,000
905G-2 Big Dalton Debris Disposal Area..			10,000	10,000
905T Englewild Debris Basin.....			6,800	6,800
908B Childs Debris Basin.....			10,000	10,000
912G Live Oak Debris Basin.....			1,400	1,400
913A Sawpit Debris Basin.....			6,800	6,800
915E Wilson Debris Basin.....			11,400	11,400
915I Schoolhouse Debris Basin.....			7,100	7,100
919L-2 Deer Debris Disposal Area.....			4,000	4,000
919S Dunsmuir Debris Basin.....			6,000	6,000
919Y Blanchard Debris Basin.....			2,600	2,600
919Y-1 Dunsmuir Debris Disposal Area....			2,400	2,400
920Q Aqua Vista St. Debris Disposal Area			1,200	1,200
922C Sullivan Canyon Debris Basin.....			7,300	7,300
924M San Dimas Debris Disposal Area.....			7,600	7,600
927H Maddock Debris Basin.....			3,900	3,900
934B May Debris Basin.....			1,000	1,000
937K Rowley Debris Basin.....			5,800	5,800
937R Zachau Debris Basin.....			7,200	7,200
939N Wilbur Avenue Debris Basin.....			1,000	1,000
939V Aliso Debris Basin.....			2,500	2,500
942E Lincoln Debris Basin.....			5,900	5,900
949C Big Tujunga Upper Debris Disposal Area.....			40,000	40,000
954E Bailey Debris Basin.....			5,800	5,800
954L Auburn Debris Basin.....			2,400	2,400

FLOOD CONTROL--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
FIXED ASSETS--Cont'd				
Structures and Improvements--Cont'd				
Spreading Grounds (107)				
Various Locations.....	46,359	136,500		
901K San Gabriel Coastal Basin				
Spreading Grounds.....			14,300	14,300
905F-1 Big Dalton Canyon Spreading Gds..			5,000	5,000
924H Forbes Spreading Grounds.....			27,300	27,300
925D Walnut Creek Spreading Basin.....			10,400	10,400
927D Rio Hondo Coastal Basin				
Spreading Grounds.....			23,800	23,800
927R Peck Road Spreading Basin.....			2,500	2,500
932R Arroyo Seco Spreading Grounds.....			400	400
937I Hansen Spreading Grounds.....			8,800	8,800
938D Pacoima Spreading Grounds.....			18,000	18,000
938F Branford Spreading Basin.....			2,000	2,000
Water Conservation Facilities Other				
Than Spreading Grounds (107A)				
Various Locations.....	1,035,991	223,900		
901F Whittier Narrows Dam and				
Reservoir Area.....			8,000	8,000
951A Cooperative Geologic Mapping				
Program.....			11,000	11,000
951A Antelope Valley Ground Water				
Modeling Program.....			6,500	6,500
951A Barrier Project Planning and Design			64,000	64,000
966C Observation Wells.....			16,000	16,000
980A West Coast Basin Barrier Project...			717,500	717,500
980B Alamitos Barrier Project.....			5,000	5,000
980C Dominguez Gap Barrier Project.....			16,100	16,100
Engineering Account (108)				
951E Various Divisions.....			4,045,000	4,045,000
Buildings (109)				
Various Locations.....	146,025	207,550		
944 Alcazar Headquarters.....			15,390	15,390
944 Big Dalton Dam and Reservoir.....			47,000	47,000
944 Big Tujunga Dam and Reservoir.....			16,100	16,100
944 Eaton Yard.....			7,100	7,100
944 Hansen Yard.....			60,000	60,000
944 Longden Yard.....			63,000	63,000
944 Pacoima Dam and Reservoir.....			5,000	5,000
944 Pickens Subyard.....			36,000	36,000
944 Rio Hondo Yard.....			15,200	15,200
944 Santa Anita Dam and Reservoir.....			8,600	8,600
944 West Coast Basin Barrier Project....			8,500	8,500
944 83rd Street Yard.....			10,000	10,000
Roads and Trails (111)				
Various Locations.....	883	15,900		
901H Cogswell Dam and Reservoir.....			10,300	10,300
949A Big Tujunga Dam and Reservoir.....			33,000	33,000
Yard Facilities (112)				
Various Locations.....	36,479	106,800		
952A Hansen Yard.....			12,000	12,000
952A Imperial Yard.....			3,000	3,000
952A Longden Yard.....			24,800	24,800

FLOOD CONTROL--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
FIXED ASSETS-Cont'd				
Structures and Improvements-Cont'd				
Yard Facilities (112)-Cont'd				
952A Pickens Subyard.....			8,900	8,900
952A Rio Hondo Yard.....			11,300	11,300
952A 83rd Street Yard.....			20,200	20,200
Communications and Electrical Systems (114)				
Various Locations.....	10,720	22,300		
931A Mountain Telephone Lines.....			4,000	4,000
931C Big Dalton Dam.....			1,200	1,200
931C Big Tujunga Dam.....			2,600	2,600
931C Cogswell Dam.....			800	800
931C Pacoima Dam.....			4,200	4,200
931C Rio Hondo Coastal Basin Spreading Grounds Headworks.....			1,100	1,100
931C Rio Hondo Yard.....			750	750
931C San Gabriel Dam.....			1,800	1,800
931C Santa Anita Dam.....			500	500
931C Sawpit Dam.....			1,700	1,700
931C 83rd Street Yard.....			1,200	1,200
931D Various Locations.....			7,200	7,200
Stream Gaging Facilities (116)				
Various Locations.....	3,045	45,300		
Total Structures and Improvements.....	\$ 14,229,907	\$ 12,239,522	\$ 20,431,540	\$ 20,431,540
Equipment (117).....	\$ 451,020	\$ 600,000	\$ 913,228	\$ 913,228
Expenditures applicable to prior years....	\$ 145,965	\$	\$	\$
TOTAL FIXED ASSETS.....	\$ 16,158,609	\$ 13,611,522	\$ 22,121,768	\$ 22,121,768
TOTAL FLOOD CONTROL GENERAL.....	\$ 77,705,160	\$ 74,475,787	\$ 93,664,030	\$ 93,664,030
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 3,910,349	\$ 5,091,672	\$ 5,687,800	\$ 5,687,800
Reimbursed projects.....	20,785*	6,080		
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS.....	\$ 3,889,564	\$ 5,097,752	\$ 5,687,800	\$ 5,687,800
TOTAL FLOOD CONTROL GENERAL-NET.....	\$ 73,815,596	\$ 69,378,035	\$ 87,976,230	\$ 87,976,230
DRAINAGE DISTRICT IMPROVEMENTS				
SERVICES AND SUPPLIES				
Regular drains.....	\$ 864,433	\$ 772,952	\$ 740,300	\$ 740,300
Engineering account.....	71,602	114,535	120,800	120,800
1952 Storm drain projects.....	6,200	546,727	485,900	485,900
1958 Storm drain projects.....	357,790	595,205	584,700	584,700
1964 Storm drain projects.....	300,502	280,646	343,500	343,500
1970 Storm Drain Projects.....			71,150	71,150
Tax Assessments and Collections.....	144,062	7,000	7,000	7,000
TOTAL SERVICES AND SUPPLIES.....	\$ 1,744,589	\$ 2,317,065	\$ 2,353,350	\$ 2,353,350

FLOOD CONTROL--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
DRAINAGE DISTRICT IMPROVEMENTS--Cont'd				
FIXED ASSETS				
Land (300A)				
Various Locations.....	\$ 103	\$	\$	\$
999S-2 Kinneloa Debris Basin--West Branch..			1,000	1,000
Total Land.....	\$ 103	\$	\$ 1,000	\$ 1,000
Structures and Improvements (300B)				
Various Projects.....	\$ 914,354	\$ 803,135	\$	\$
999A Drainage District Improvement No. 1..			9,600	9,600
999C-3 La Mirada Creek.....			1,100	1,100
999D Drainage District Improvement No. 9..			383,000	383,000
999D-2 Milan Creek.....			6,000	6,000
999E-4 Gould Canyon Channel.....			15,000	15,000
999F-3 McKinley Avenue Drain.....			38,000	38,000
999H-2 Puente Creek.....			12,000	12,000
999I-4 Compton Creek Pump Plant.....			10,400	10,400
999J-3 Coyote Creek--Garnet Avenue Pumping Plant.....			1,700	1,700
999J-4 Puente Creek--South Fork.....			8,000	8,000
999K-2 Kinneloa Debris Basin.....			4,900	4,900
999M-2 Miraleste Creek.....			1,500	1,500
999N-3 San Jose Creek.....			10,000	10,000
999S-2 Kinneloa Debris Basin-- West Branch.....			7,400	7,400
999X East Altadena Drainage System.....			62,500	62,500
999X-2 Laguna Regulating Basin.....			19,900	19,900
999Y-3 Vernon Channel.....			2,100	2,100
999Z-1 Engineering Account.....			208,200	208,200
1009-9 Storm Drain Project No. 9.....			107,000	107,000
1009-12 Storm Drain Project No. 12.....			1,000	1,000
1009-15 Storm Drain Project No. 15.....			7,700	7,700
1009-85 Storm Drain Project No. 85.....			6,000	6,000
1009-86 Storm Drain Project No. 86.....			11,200	11,200
1009-291 Storm Drain Project No. 291.....			118,400	118,400
1009-450 Storm Drain Project No. 450.....			700	700
1009-451 Storm Drain Project No. 451.....			500	500
1009-513 Storm Drain Project No. 513.....			326,000	326,000
1009-527 Storm Drain Project No. 527.....			7,000	7,000
1009-558 Storm Drain Project No. 558.....			2,500	2,500
1009-1201 Storm Drain Project No. 1201....			1,800	1,800
1009-1227 Storm Drain Project No. 1227....			8,800	8,800
1009-3401 Storm Drain Project No. 3401....			15,000	15,000
1009-5101 Storm Drain Project No. 5101....			5,800	5,800
1009-5102 Storm Drain Project No. 5102....			5,800	5,800
1009-6201 Storm Drain Project No. 6201....			3,200	3,200
Total Structures and Improvements.....	\$ 914,354	\$ 803,135	\$ 1,429,700	\$ 1,429,700
Equipment.....	\$ 671	\$ 10,000	\$ 7,000	\$ 7,000
TOTAL FIXED ASSETS.....	\$ 915,128	\$ 813,135	\$ 1,437,700	\$ 1,437,700
TOTAL DRAINAGE DISTRICT IMPROVEMENTS.....	\$ 2,659,717	\$ 3,130,200	\$ 3,791,050	\$ 3,791,050
TOTAL FLOOD CONTROL.....	\$ 76,475,313	\$ 72,508,235	\$ 91,767,280	\$ 91,767,280

FLOOD CONTROL--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
ZONE I (RE-ESTABLISHED)				
SERVICES AND SUPPLIES (80)				
800A Purchase of water.....	\$ 616,865	\$ 672,000	\$	\$
800C Tax Assessment and Collections.....		800		
TOTAL SERVICES AND SUPPLIES.....	\$ 616,865	\$ 672,800	\$	\$
TOTAL ZONE I (RE-ESTABLISHED).....	\$ 616,865	\$ 672,800	\$	\$
ZONE II (RE-ESTABLISHED)				
SERVICES AND SUPPLIES (81)				
800B Purchase of water.....	\$ 410,788	\$ 223,300	\$	\$
800D Tax Assessments and Collections.....		500		
TOTAL SERVICES AND SUPPLIES.....	\$ 410,788	\$ 223,800	\$	\$
TOTAL ZONE II (RE-ESTABLISHED).....	\$ 410,788	\$ 223,800	\$	\$
GRAND TOTAL FLOOD CONTROL DISTRICT.....	\$ 77,502,966	\$ 73,404,835	\$ 91,767,280	\$ 91,767,280

RECAPITULATION BY FUND

Flood Control-General.....	\$ 37,099,796	\$ 29,770,718	\$ 46,473,568	\$ 46,473,568
Flood Control Debt Service-				
Storm Drain No. 1.....	8,617,813	8,413,650	8,209,488	8,209,488
Flood Control Debt Service-				
Storm Drain No. 2.....	12,699,236	12,513,475	12,235,103	12,235,103
Flood Control Debt Service-				
Storm Drain No. 3.....	15,398,751	16,522,542	17,317,321	17,317,321
Flood Control Debt Service-				
Storm Drain No. 4.....		2,157,650	3,740,750	3,740,750
Drainage District Improvement-General.....	2,659,717	3,130,200	3,791,050	3,791,050
Zone I (Re-established).....	616,865	672,800		
Zone II (Re-established).....	410,788	223,800		
TOTAL.....	\$ 77,502,966	\$ 73,404,835	\$ 91,767,280	\$ 91,767,280

*Indicates red figure

GARBAGE DISPOSAL DISTRICTS

FUND
Various

Garbage Disposal Districts are organized under provisions of the State Health and Safety Code. Appropriations are for the purpose of defraying costs of garbage and refuse disposal in the area included in each district.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
ATHENS-WOODCREST-OLIVITA SERVICES AND SUPPLIES Special departmental expense.....	\$ 107,551	\$ 105,039	\$ 119,882	\$ 119,882
BELVEDERE SERVICES AND SUPPLIES Special departmental expense.....	\$ 586,800	\$ 584,774	\$ 586,717	\$ 586,717
CLIFTON HEIGHTS SERVICES AND SUPPLIES Special departmental expense.....	\$ 10,974	\$ 10,938	\$ 11,023	\$ 11,023
FIRESTONE SERVICES AND SUPPLIES Special departmental expense.....	\$ 395,496	\$ 425,141	\$ 426,371	\$ 426,371
MALIBU SERVICES AND SUPPLIES Special departmental expense.....	\$ 55,269	\$ 74,882	\$ 79,530	\$ 79,530
MESA HEIGHTS SERVICES AND SUPPLIES Special departmental expense.....	\$ 106,849	\$ 107,753	\$ 108,713	\$ 108,713
WALNUT PARK SERVICES AND SUPPLIES Special departmental expense.....	\$ 38,520	\$ 38,400	\$ 38,967	\$ 38,967
WEST HOLLYWOOD-SHERMAN SERVICES AND SUPPLIES Special departmental expense.....	\$ 168,374	\$ 173,918	\$ 175,022	\$ 175,022
TOTAL GARBAGE DISPOSAL DISTRICTS.....	\$ 1,469,833	\$ 1,520,845	\$ 1,546,225	\$ 1,546,225

AREA-WIDE LANDSCAPE MAINTENANCE DISTRICTS

Landscape Maintenance Districts are formed under the provisions of the "Improvement Act of 1911". They are created by the Board of Supervisors to provide for the levy and collection of taxes to defray County expense in maintaining ornamental parkway plantings, interior green areas, malls, and pedestrian ways within the boundaries of the district.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
MAINTENANCE DISTRICT NO. 1				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 50,063	\$ 67,623	\$ 71,352	\$ 71,352
MAINTENANCE DISTRICT NO. 11				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 44,826	\$ 58,250	\$ 68,692	\$ 68,692
TOTAL AREA-WIDE LANDSCAPE				
MAINTENANCE DISTRICTS.....	\$ 94,889	\$ 125,873	\$ 140,044	\$ 140,044

LOCAL LANDSCAPE MAINTENANCE DISTRICTS

Landscape Maintenance Districts are formed under the provisions of the "Improvement Act of 1911". They are created by the Board of Supervisors to provide for the levy and collection of taxes to defray County expense in maintaining ornamental parkway plantings, interior green areas, malls, and pedestrian ways within the boundaries of the district.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
MAINTENANCE DISTRICT NO. 2				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 39,360	\$ 43,050	\$ 47,907	\$ 47,907
MAINTENANCE DISTRICT NO. 3				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 18,853	\$ 27,450	\$ 28,907	\$ 28,907
MAINTENANCE DISTRICT NO. 4				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 9,862	\$ 13,500	\$ 17,212	\$ 17,212
MAINTENANCE DISTRICT NO. 5				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 5,632	\$ 8,440	\$ 12,587	\$ 12,587
MAINTENANCE DISTRICT NO. 12				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 43,977	\$ 50,150	\$ 51,111	\$ 51,111
MAINTENANCE DISTRICT NO. 13				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 13,180	\$ 15,250	\$ 15,720	\$ 15,720
MAINTENANCE DISTRICT NO. 21				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 2,520	\$ 3,500	\$ 5,039	\$ 5,039
MAINTENANCE DISTRICT NO. 22				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 67	\$ 15,750	\$ 107,137	\$ 107,137
MAINTENANCE DISTRICT NO. 32				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 7	\$ 25	\$ 10,046	\$ 10,046
TOTAL LOCAL LANDSCAPE MAINTENANCE DISTRICTS.	\$ 133,458	\$ 177,115	\$ 295,666	\$ 295,666

LIGHTING DISTRICTS

FUND
Various

Formed under the Streets and Highways Code (Highway Lighting District Act) for the purpose of installing and maintaining street lighting systems from an ad valorem tax. The County Road Commissioner administers and maintains these districts.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
ALTADENA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 7,583	\$ 22,743	\$ 3,751	\$ 3,751
Utilities.....	79,063	72,612	87,147	87,147
TOTAL ALTADENA.....	\$ 86,646	\$ 95,355	\$ 90,898	\$ 90,898
ALTADENA-ZONE 6				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$	\$ 1	\$ 1
ALTADENA-ZONE 7				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$	\$ 1	\$ 1
ALTADENA-ZONE 8				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$	\$ 1	\$ 1
ALTADENA-ZONE 9				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$	\$ 1	\$ 1
AMERICAN MANOR				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 121	\$ 132	\$ 162	\$ 162
Utilities.....	3,994	4,521	4,611	4,611
TOTAL AMERICAN MANOR.....	\$ 4,115	\$ 4,653	\$ 4,773	\$ 4,773
ANGELES VISTA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 785	\$ 806	\$ 1,057	\$ 1,057
Utilities.....	27,605	31,763	31,746	31,746
TOTAL ANGELES VISTA.....	\$ 28,390	\$ 32,569	\$ 32,803	\$ 32,803
ATHENS				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 3,119	\$ 3,005	\$ 4,013	\$ 4,013
Utilities.....	106,046	107,755	118,917	118,917
TOTAL ATHENS.....	\$ 109,165	\$ 110,760	\$ 122,930	\$ 122,930
ATHENS-ZONE 6				
SERVICES AND SUPPLIES				
Utilities.....	\$ 605	\$	\$	\$
BALDWIN PARK				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 54	\$ 63	\$ 80	\$ 80
Utilities.....	1,990	2,280	2,314	2,314
TOTAL BALDWIN PARK.....	\$ 2,044	\$ 2,343	\$ 2,394	\$ 2,394

LIGHTING DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
BELL				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 12,122	\$ 11,410	\$ 11,504	\$ 11,504
Utilities.....	70,262	83,048	83,476	83,476
TOTAL BELL.....	\$ 82,384	\$ 94,458	\$ 94,980	\$ 94,980
BELL GARDENS				
SERVICES AND SUPPLIES				
Special department expense.....	\$ 2,183	\$ 2,174	\$ 2,865	\$ 2,865
Utilities.....	75,577	88,368	93,828	93,828
TOTAL BELL GARDENS.....	\$ 77,760	\$ 90,542	\$ 96,693	\$ 96,693
BELVEDERE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 7,424	\$ 6,426	\$ 8,280	\$ 8,280
Utilities.....	74,332	86,069	85,193	85,193
TOTAL BELVEDERE.....	\$ 81,756	\$ 92,495	\$ 93,473	\$ 93,473
BERENDO				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 49	\$ 50	\$ 65	\$ 65
Utilities.....	1,547	1,751	1,767	1,767
TOTAL BERENDO.....	\$ 1,596	\$ 1,801	\$ 1,832	\$ 1,832
BROADLAND				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 68	\$ 69	\$ 91	\$ 91
Utilities.....	2,166	2,451	2,451	2,451
TOTAL BROADLAND.....	\$ 2,234	\$ 2,520	\$ 2,542	\$ 2,542
CALIFORNIA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 500	\$ 506	\$ 658	\$ 658
Utilities.....	15,833	18,066	17,940	17,940
TOTAL CALIFORNIA.....	\$ 16,333	\$ 18,572	\$ 18,598	\$ 18,598
CALIFORNIA--ZONE 8				
SERVICES AND SUPPLIES				
Utilities.....	\$ 777	\$	\$	\$
CITY TERRACE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 4,991	\$ 5,521	\$ 5,246	\$ 5,246
Utilities.....	39,700	46,001	47,820	47,820
TOTAL CITY TERRACE.....	\$ 44,691	\$ 51,522	\$ 53,066	\$ 53,066
COLIMA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 194	\$ 199	\$ 261	\$ 261
Utilities.....	6,818	7,646	7,757	7,757
TOTAL COLIMA.....	\$ 7,012	\$ 7,845	\$ 8,018	\$ 8,018

LIGHTING DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
CRENSHAW				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 3,603	\$ 4,271	\$ 5,946	\$ 5,946
Utilities.....	156,658	155,132	154,257	154,257
TOTAL CRENSHAW.....	\$ 160,261	\$ 159,403	\$ 160,203	\$ 160,203
CRENSHAW-ZONE 9				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$	\$ 1	\$ 1
DENLEY				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 94	\$ 100	\$ 124	\$ 124
Utilities.....	3,080	3,484	3,462	3,462
TOTAL DENLEY.....	\$ 3,174	\$ 3,584	\$ 3,586	\$ 3,586
DITTMAR				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 55	\$ 57	\$ 74	\$ 74
Utilities.....	1,798	2,035	2,045	2,045
TOTAL DITTMAR.....	\$ 1,853	\$ 2,092	\$ 2,119	\$ 2,119
DOLORES				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,287	\$ 1,344	\$ 1,842	\$ 1,842
Utilities.....	41,325	46,994	50,768	50,768
TOTAL DOLORES.....	\$ 42,612	\$ 48,338	\$ 52,610	\$ 52,610
DOLORES-ZONE 49				
SERVICES AND SUPPLIES				
Utilities.....	\$ 1,554	\$	\$	\$
DOLORES-ZONE 67				
SERVICES AND SUPPLIES				
Utilities.....	\$ 211	\$	\$	\$
DOLORES-ZONE 68				
SERVICES AND SUPPLIES				
Utilities.....	\$ 528	\$	\$	\$
DOLORES-ZONE 70				
SERVICES AND SUPPLIES				
Utilities.....	\$ 422	\$	\$	\$
DOLORES-ZONE 73				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$	\$ 1	\$ 1
DOLORES-ZONE 74				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$	\$ 1	\$ 1
ESTHER				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 60	\$ 62	\$ 80	\$ 80
Utilities.....	1,975	2,235	2,240	2,240
TOTAL ESTHER.....	\$ 2,035	\$ 2,297	\$ 2,320	\$ 2,320

LIGHTING DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
FLYNN				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 49	\$ 49	\$ 65	\$ 65
Utilities.....	1,564	1,802	1,785	1,785
TOTAL FLYNN.....	\$ 1,613	\$ 1,851	\$ 1,850	\$ 1,850
FOSTER				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 451	\$ 540	\$ 731	\$ 731
Utilities.....	16,235	19,309	20,254	20,254
TOTAL FOSTER.....	\$ 16,686	\$ 19,849	\$ 20,985	\$ 20,985
FOSTER-ZONE 5				
SERVICES AND SUPPLIES				
Utilities.....	\$ 5,661	\$	\$	\$
FOSTER-ZONE 6				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$	\$ 1	\$ 1
FOXDALE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 597	\$ 613	\$ 897	\$ 897
Utilities.....	19,670	21,800	25,348	25,348
TOTAL FOXDALE.....	\$ 20,267	\$ 22,413	\$ 26,245	\$ 26,245
FOXDALE-ZONE 19				
SERVICES AND SUPPLIES				
Utilities.....	\$ 427	\$	\$	\$
FOXDALE-ZONE 27				
SERVICES AND SUPPLIES				
Utilities.....	\$ 2,100	\$	\$	\$
FOXDALE-ZONE 28				
SERVICES AND SUPPLIES				
Utilities.....	\$ 777	\$	\$	\$
FOXDALE-ZONE 33				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$	\$ 1	\$ 1
FOXDALE-ZONE 34				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$	\$ 1	\$ 1
FOXDALE-ZONE 38				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$	\$ 1	\$ 1
FOXDALE-ZONE 39				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$	\$ 1	\$ 1
GARO				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 3,616	\$ 3,514	\$ 5,639	\$ 5,639
Utilities.....	118,439	130,957	156,150	156,150
TOTAL GARO.....	\$ 122,055	\$ 134,471	\$ 161,789	\$ 161,789

LIGHTING DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
GARO-ZONE 30				
SERVICES AND SUPPLIES				
Utilities.....	\$ 2,216	\$	\$	\$
GARO-ZONE 85				
SERVICES AND SUPPLIES				
Utilities.....	\$ 1,887	\$	\$	\$
GARO-ZONE 91				
SERVICES AND SUPPLIES				
Utilities.....	\$ 422	\$	\$	\$
GARO-ZONE 105				
SERVICES AND SUPPLIES				
Utilities.....	\$ 2,954	\$	\$	\$
GARO-ZONE 113				
SERVICES AND SUPPLIES				
Utilities.....	\$ 1,900	\$ 3,000	\$ 1	\$ 1
GARO-ZONE 114				
SERVICES AND SUPPLIES				
Utilities.....	\$ 2,664	\$	\$	\$
GARO-ZONE 116				
SERVICES AND SUPPLIES				
Utilities.....	\$ 1,554	\$	\$	\$
GARO-ZONE 122				
SERVICES AND SUPPLIES				
Utilities.....	\$ 2,321	\$	\$	\$
GARO-ZONE 123				
SERVICES AND SUPPLIES				
Utilities.....	\$ 777	\$	\$	\$
GARO-ZONE 124				
SERVICES AND SUPPLIES				
Utilities.....	\$ 1,110	\$	\$	\$
GARO-ZONE 125				
SERVICES AND SUPPLIES				
Utilities.....	\$ 1,161	\$	\$	\$
GARO-ZONE 128				
SERVICES AND SUPPLIES				
Utilities.....	\$ 528	\$	\$	\$
GARO-ZONE 133				
SERVICES AND SUPPLIES				
Utilities.....	\$ 1,055	\$	\$	\$
GARO-ZONE 135				
SERVICES AND SUPPLIES				
Utilities.....	\$ 3,798	\$	\$	\$
GARO-ZONE 136				
SERVICES AND SUPPLIES				
Utilities.....	\$ 4,009	\$	\$	\$

LIGHTING DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year	Estimated Current Year	Requested Fiscal Year	Approved by Board of Super- visors Fiscal
GARO-ZONE 137				
SERVICES AND SUPPLIES				
Utilities.....	\$ 844	\$	\$ 1	\$ 1
GARO-ZONE 138				
SERVICES AND SUPPLIES				
Utilities.....	\$ 528	\$	\$	\$
GARO-ZONE 139				
SERVICES AND SUPPLIES				
Utilities.....	\$ 1,477	\$	\$	\$
GARO-ZONE 140				
SERVICES AND SUPPLIES				
Utilities.....	\$ 1,688	\$	\$	\$
GARO-ZONE 141				
SERVICES AND SUPPLIES				
Utilities.....	\$ 844	\$	\$	\$
GARO-ZONE 142				
SERVICES AND SUPPLIES				
Utilities.....	\$ 1,161	\$	\$	\$
GARO-ZONE 143				
SERVICES AND SUPPLIES				
Utilities.....	\$ 633	\$	\$	\$
GARO-ZONE 144				
SERVICES AND SUPPLIES				
Utilities.....	\$ 1,477	\$	\$	\$
GARO-ZONE 145				
SERVICES AND SUPPLIES				
Utilities.....	\$ 528	\$	\$	\$
GARO-ZONE 146				
SERVICES AND SUPPLIES				
Utilities.....	\$ 739	\$	\$	\$
GARO-ZONE 147				
SERVICES AND SUPPLIES				
Utilities.....	\$ 950	\$	\$	\$
GARO-ZONE 148				
SERVICES AND SUPPLIES				
Utilities.....	\$ 1,477	\$	\$	\$
GARO-ZONE 149				
SERVICES AND SUPPLIES				
Utilities.....	\$ 1,688	\$	\$	\$
GARO-ZONE 150				
SERVICES AND SUPPLIES				
Utilities.....	\$ 1,266	\$	\$	\$
GARO-ZONE 152				
SERVICES AND SUPPLIES				
Utilities.....	\$ 2,100	\$	\$ 1	\$ 1
GARO-ZONE 153				
SERVICES AND SUPPLIES				
Utilities.....	\$ 633	\$	\$ 1	\$ 1

LIGHTING DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
GARO-ZONE 155				
SERVICES AND SUPPLIES				
Utilities.....	\$ 739	\$	\$ 1	\$ 1
GARO-ZONE 156				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$	\$ 1	\$ 1
GARO-ZONE 158				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$	\$ 1	\$ 1
GARO-ZONE 163				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$	\$ 1	\$ 1
GARO-ZONE 164				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$	\$ 1	\$ 1
GARO-ZONE 168				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$	\$ 1	\$ 1
GARO-ZONE 169				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$	\$ 1	\$ 1
GARO-ZONE 170				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$	\$ 1	\$ 1
GARO-ZONE 171				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$	\$ 1	\$ 1
GARVEY				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 649	\$ 373	\$ 483	\$ 483
Utilities.....	23,738	13,838	13,651	13,651
TOTAL GARVEY.....	\$ 24,387	\$ 14,211	\$ 14,134	\$ 14,134
GREENHEDGE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 78	\$ 79	\$ 103	\$ 103
Utilities.....	2,609	2,951	2,941	2,941
TOTAL GREENHEDGE.....	\$ 2,687	\$ 3,030	\$ 3,044	\$ 3,044
GREENLEAF				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 284	\$ 358	\$ 984	\$ 984
Utilities.....	6,338	7,186	8,059	8,059
TOTAL GREENLEAF.....	\$ 6,622	\$ 7,544	\$ 9,043	\$ 9,043
GREER				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 34	\$ 36	\$ 47	\$ 47
Utilities.....	1,150	1,302	1,328	1,328
TOTAL GREER.....	\$ 1,184	\$ 1,338	\$ 1,375	\$ 1,375

LIGHTING DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
HASKINS				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 72	\$ 73	\$ 95	\$ 95
Utilities.....	2,313	2,614	2,614	2,614
TOTAL HASKINS.....	\$ 2,385	\$ 2,687	\$ 2,709	\$ 2,709
IMPERIAL CREST				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 19	\$ 21	\$ 28	\$ 28
Utilities.....	619	701	741	741
TOTAL IMPERIAL CREST.....	\$ 638	\$ 722	\$ 769	\$ 769
INDUSTRIAL				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 366	\$ 418	\$ 466	\$ 466
Utilities.....	12,673	14,342	14,700	14,700
TOTAL INDUSTRIAL.....	\$ 13,039	\$ 14,760	\$ 15,166	\$ 15,166
JAVELIN				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 36	\$ 39	\$ 49	\$ 49
Utilities.....	1,160	1,360	1,385	1,385
TOTAL JAVELIN.....	\$ 1,196	\$ 1,399	\$ 1,434	\$ 1,434
KAGEL CANYON				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 72	\$ 75	\$ 97	\$ 97
Utilities.....	2,320	2,626	2,622	2,622
TOTAL KAGEL CANYON.....	\$ 2,392	\$ 2,701	\$ 2,719	\$ 2,719
KERN				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 16,654	\$ 17,594	\$ 17,420	\$ 17,420
Utilities.....	180,163	163,100	164,723	164,723
TOTAL KERN.....	\$ 196,817	\$ 180,694	\$ 182,143	\$ 182,143
LA CANADA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 2,191	\$ 1,623	\$ 2,620	\$ 2,620
Utilities.....	17,013	19,365	19,297	19,297
TOTAL LA CANADA.....	\$ 19,204	\$ 20,988	\$ 21,917	\$ 21,917
LA CRESCENTA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 122	\$ 2,722	\$ 168	\$ 168
Utilities.....	3,971	2,041	5,185	5,185
TOTAL LA CRESCENTA.....	\$ 4,093	\$ 4,763	\$ 5,353	\$ 5,353
LAKE MARIE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,459	\$ 1,450	\$ 1,918	\$ 1,918
Utilities.....	48,596	55,298	55,027	55,027
TOTAL LAKE MARIE.....	\$ 50,055	\$ 56,748	\$ 56,945	\$ 56,945

LIGHTING DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
LAKE MARIE--ZONE 19				
SERVICES AND SUPPLIES				
Utilities.....	\$ 555	\$	\$	\$
LAKE MARIE--ZONE 21				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$	\$ 1	\$ 1
LAKESWOOD				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 29	\$ 31	\$ 40	\$ 40
Utilities.....	928	1,052	1,083	1,083
TOTAL LAKESWOOD.....	\$ 957	\$ 1,083	\$ 1,123	\$ 1,123
LANCASTER				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 3,397	\$ 3,754	\$ 5,202	\$ 5,202
Utilities.....	116,368	136,407	149,484	149,484
TOTAL LANCASTER.....	\$ 119,765	\$ 140,161	\$ 154,686	\$ 154,686
LANCASTER--ZONE 47				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$	\$ 1	\$ 1
LANCASTER--ZONE 49				
SERVICES AND SUPPLIES				
Utilities.....	\$ 633	\$	\$	\$
LANCASTER--ZONE 51				
SERVICES AND SUPPLIES				
Utilities.....	\$ 528	\$	\$ 1	\$ 1
LANCASTER--ZONE 54				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$	\$ 1	\$ 1
LANCASTER HEIGHTS				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 23	\$ 25	\$ 32	\$ 32
Utilities.....	722	818	855	855
TOTAL LANCASTER HEIGHTS.....	\$ 745	\$ 843	\$ 887	\$ 887
LAWDALE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 2,888	\$ 2,969	\$ 3,904	\$ 3,904
Utilities.....	116,408	133,177	133,511	133,511
TOTAL LAWDALE.....	\$ 119,296	\$ 136,146	\$ 137,415	\$ 137,415
LAYTON VISTA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 176	\$ 1,266	\$ 908	\$ 908
Utilities.....	3,806	5,514	6,723	6,723
TOTAL LAYTON VISTA.....	\$ 3,982	\$ 6,780	\$ 7,631	\$ 7,631

LIGHTING DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
LOMITA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,818	\$ 1,833	\$ 2,392	\$ 2,392
Utilities.....	62,895	71,430	70,518	70,518
TOTAL LOMITA.....	\$ 64,713	\$ 73,263	\$ 72,910	\$ 72,910
LONGDEN				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 7,079	\$ 6,712	\$ 10,321	\$ 10,321
Utilities.....	102,047	127,248	128,200	128,200
TOTAL LONGDEN.....	\$ 109,126	\$ 133,960	\$ 138,521	\$ 138,521
LONGDEN--ZONE 21				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$	\$ 1	\$ 1
LOS NIETOS				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 134	\$ 137	\$ 202	\$ 202
Utilities.....	4,725	5,345	6,038	6,038
TOTAL LOS NIETOS.....	\$ 4,859	\$ 5,482	\$ 6,240	\$ 6,240
LUCILE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 44	\$ 45	\$ 59	\$ 59
Utilities.....	1,570	1,777	1,793	1,793
TOTAL LUCILE.....	\$ 1,614	\$ 1,822	\$ 1,852	\$ 1,852
MANHATTAN				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 273	\$ 488	\$ 946	\$ 946
Utilities.....	2,978	3,430	3,353	3,353
TOTAL MANHATTAN.....	\$ 3,251	\$ 3,918	\$ 4,299	\$ 4,299
MIDCREST				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 359	\$ 359	\$ 471	\$ 471
Utilities.....	11,528	13,039	12,856	12,856
TOTAL MIDCREST.....	\$ 11,887	\$ 13,398	\$ 13,327	\$ 13,327
MINES				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 824	\$ 809	\$ 1,084	\$ 1,084
Utilities.....	27,287	30,680	30,816	30,816
TOTAL MINES.....	\$ 28,111	\$ 31,489	\$ 31,900	\$ 31,900
MINES--ZONE 8				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$	\$ 1	\$ 1

LIGHTING DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
MIRALESTE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 16	\$ 13	\$ 17	\$ 17
Utilities.....	546	618	604	604
TOTAL MIRALESTE.....	\$ 562	\$ 631	\$ 621	\$ 621
MONTROSE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 402	\$ 432	\$ 500	\$ 500
Utilities.....	12,758	14,292	13,837	13,837
TOTAL MONTROSE.....	\$ 13,160	\$ 14,724	\$ 14,337	\$ 14,337
NESTOR				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 106	\$ 106	\$ 139	\$ 139
Utilities.....	3,377	3,820	3,789	3,789
TOTAL NESTOR.....	\$ 3,483	\$ 3,926	\$ 3,928	\$ 3,928
NEWGATE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 193	\$ 194	\$ 254	\$ 254
Utilities.....	6,136	6,942	6,897	6,897
TOTAL NEWGATE.....	\$ 6,329	\$ 7,136	\$ 7,151	\$ 7,151
NEWHALL				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 2,628	\$ 2,595	\$ 3,768	\$ 3,768
Utilities.....	87,814	102,494	109,965	109,965
TOTAL NEWHALL.....	\$ 90,442	\$ 105,089	\$ 113,733	\$ 113,733
PALMDALE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,740	\$ 1,997	\$ 2,571	\$ 2,571
Utilities.....	60,632	70,267	73,474	73,474
TOTAL PALMDALE.....	\$ 62,372	\$ 72,264	\$ 76,045	\$ 76,045
PALMDALE-ZONE 28				
SERVICES AND SUPPLIES				
Utilities.....	\$ 1,221	\$	\$	\$
PALMDALE-ZONE 31				
SERVICES AND SUPPLIES				
Utilities.....	\$ 999	\$	\$	\$
PALMDALE-ZONE 32				
SERVICES AND SUPPLIES				
Utilities.....	\$ 1,443	\$	\$	\$
PALMDALE-ZONE 33				
SERVICES AND SUPPLIES				
Utilities.....	\$ 444	\$	\$	\$
PALMDALE-ZONE 34				
SERVICES AND SUPPLIES				
Utilities.....	\$ 1,161	\$	\$	\$

LIGHTING DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
PALMDALE--ZONE 35				
SERVICES AND SUPPLIES				
Utilities.....	\$ 317	\$	\$	\$
PALMDALE--ZONE 37				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$	\$ 1	\$ 1
PIEDMONT				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,308	\$ 1,344	\$ 1,863	\$ 1,863
Utilities.....	44,487	51,978	54,003	54,003
TOTAL PIEDMONT.....	\$ 45,795	\$ 53,322	\$ 55,866	\$ 55,866
PIEDMONT--ZONE 3				
SERVICES AND SUPPLIES				
Utilities.....	\$ 333	\$	\$	\$
POPPY FIELDS				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 2,898	\$ 3,825	\$ 4,378	\$ 4,378
Utilities.....	4,674	5,281	5,203	5,203
TOTAL POPPY FIELDS.....	\$ 7,572	\$ 9,106	\$ 9,581	\$ 9,581
POTRERO				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 17	\$ 2	\$ 3	\$ 3
Utilities.....	656	58	57	57
TOTAL POTRERO.....	\$ 673	\$ 60	\$ 60	\$ 60
REDONDO				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 50	\$ 50	\$ 65	\$ 65
Utilities.....	1,598	1,808	1,768	1,767
TOTAL REDONDO.....	\$ 1,648	\$ 1,858	\$ 1,832	\$ 1,832
RIVERSIDE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 8	\$ 9	\$ 11	\$ 11
Utilities.....	369	417	408	408
TOTAL RIVERSIDE.....	\$ 377	\$ 426	\$ 419	\$ 419
SAN DIMAS				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 13	\$ 13	\$ 17	\$ 17
Utilities.....	591	668	653	653
TOTAL SAN DIMAS.....	\$ 604	\$ 681	\$ 670	\$ 670
SATIVA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 557	\$ 560	\$ 817	\$ 817
Utilities.....	18,264	19,489	22,542	22,542
TOTAL SATIVA.....	\$ 18,821	\$ 20,049	\$ 23,359	\$ 23,359

LIGHTING DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
SEPULVEDA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 202	\$ 382	\$ 267	\$ 267
Utilities.....	6,906	7,633	7,805	7,805
TOTAL SEPULVEDA.....	\$ 7,108	\$ 8,015	\$ 8,072	\$ 8,072
SLACK				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 6	\$ 7	\$ 9	\$ 9
Utilities.....	206	234	228	228
TOTAL SLACK.....	\$ 212	\$ 241	\$ 237	\$ 237
STEPHENSON-LAGUNA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 38,328	\$ 49,703	\$ 46,534	\$ 46,534
Utilities.....	304,932	288,368	293,916	293,916
TOTAL STEPHENSON-LAGUNA.....	\$ 343,260	\$ 338,071	\$ 340,450	\$ 340,450
STEPHENSON-LAGUNA - ZONE 4				
SERVICES AND SUPPLIES				
Utilities.....	\$ 444	\$	\$	\$
SUNNYBROOK				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 280	\$ 283	\$ 366	\$ 366
Utilities.....	8,987	10,223	9,992	9,992
TOTAL SUNNYBROOK.....	\$ 9,267	\$ 10,506	\$ 10,358	\$ 10,358
TRUMBALL				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 31	\$ 33	\$ 40	\$ 40
Utilities.....	980	1,109	1,083	1,083
TOTAL TRUMBALL.....	\$ 1,011	\$ 1,142	\$ 1,123	\$ 1,123
VAL VERDE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 130	\$ 132	\$ 189	\$ 189
Utilities.....	4,177	4,724	5,130	5,130
TOTAL VAL VERDE.....	\$ 4,307	\$ 4,856	\$ 5,319	\$ 5,319
WALNUT				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 95	\$ 104	\$ 126	\$ 126
Utilities.....	3,111	3,520	3,552	3,552
TOTAL WALNUT.....	\$ 3,206	\$ 3,624	\$ 3,678	\$ 3,678
WEST HOLLYWOOD				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 39,792	\$ 42,668	\$ 47,822	\$ 47,822
Utilities.....	269,826	52,356	46,737	46,737
TOTAL SERVICES AND SUPPLIES.....	\$ 309,618	\$ 95,024	\$ 94,559	\$ 94,559

LIGHTING DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
WEST HOLLYWOOD--Continued				
OTHER CHARGES				
Interest on notes and warrants.....	\$ 11,340	\$ 14,575	\$	\$
TOTAL WEST HOLLYWOOD.....	\$ 320,958	\$ 109,599	\$ 94,559	\$ 94,559
WEST KNOLL				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,876	\$ 12,026	\$ 3,116	\$ 3,116
Utilities.....	22,135	28,457	30,204	30,204
TOTAL WEST KNOLL.....	\$ 24,011	\$ 40,483	\$ 33,320	\$ 33,320
WEST WHITTIER				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 59	\$ 60	\$ 76	\$ 76
Utilities.....	2,012	2,333	2,224	2,224
TOTAL WEST WHITTIER.....	\$ 2,071	\$ 2,393	\$ 2,300	\$ 2,300
WILLOWBROOK				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,079	\$ 1,067	\$ 1,965	\$ 1,965
Utilities.....	35,695	40,764	38,635	38,635
TOTAL WILLOWBROOK.....	\$ 36,774	\$ 41,831	\$ 40,600	\$ 40,600
TOTAL LIGHTING DISTRICTS.....	\$ 2,779,978	\$ 2,712,696	\$ 2,789,899	\$ 2,789,899

LIGHTING MAINTENANCE DISTRICTS

FUND
Various

Formed under the Streets and Highways Code (Improvement Act of 1911) for the purpose of maintaining street lighting systems from an ad valorem tax. The County Road Commissioner administers and maintains these districts.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
NO. 411-MONTROSE AVE.				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 304	\$ 319	\$ 1,072	\$ 1,072
Utilities.....	831	1,026	807	807
TOTAL SERVICES AND SUPPLIES.....	\$ 1,135	\$ 1,345	\$ 1,879	\$ 1,879
OTHER CHARGES				
Interest on notes and warrants.....	\$ 264	\$ 204	\$	\$
TOTAL NO. 411.....	\$ 1,399	\$ 1,549	\$ 1,879	\$ 1,879
NO. 540-ROSE VILLA STREET				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 5,014	\$ 11,821	\$ 2,811	\$ 2,811
Utilities.....	3,102	3,317	3,302	3,302
TOTAL NO. 540.....	\$ 8,116	\$ 15,138	\$ 6,113	\$ 6,113
NO. 588-ALLEN AVE.				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 12,887	\$ 17,850	\$ 8,835	\$ 8,835
Utilities.....	9,155	10,869	9,439	9,439
TOTAL NO. 588.....	\$ 22,042	\$ 28,719	\$ 18,274	\$ 18,274
NO. 669-CENTRAL AVE.				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 811	\$ 781	\$ 1,545	\$ 1,545
Utilities.....	2,167	2,122	2,359	2,359
TOTAL SERVICES AND SUPPLIES.....	\$ 2,978	\$ 2,903	\$ 3,904	\$ 3,904
OTHER CHARGES				
Interest on notes and warrants.....	\$ 236	\$ 109	\$	\$
TOTAL NO. 669.....	\$ 3,214	\$ 3,012	\$ 3,904	\$ 3,904
NO. 691-PEACH STREET AND OAKS AVE.				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 513	\$ 766	\$ 801	\$ 801
Utilities.....	201	230	221	221
TOTAL NO. 691.....	\$ 714	\$ 996	\$ 1,022	\$ 1,022
NO. 760-FAIRFAX AVE.				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 287	\$ 529	\$ 962	\$ 962
Utilities.....	831	787	904	904
TOTAL NO. 760.....	\$ 1,118	\$ 1,316	\$ 1,866	\$ 1,866

LIGHTING MAINTENANCE DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
NO. 865-SEE DRIVE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,221	\$ 1,259	\$ 2,125	\$ 2,125
Utilities.....	2,723	3,144	3,029	3,029
TOTAL NO. 865.....	\$ 3,944	\$ 4,403	\$ 5,154	\$ 5,154
NO. 941-NINTH STREET				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 11,458	\$ 11,936	\$ 26,713	\$ 26,713
Utilities.....	51,107	46,179	46,038	46,038
TOTAL NO. 941.....	\$ 62,565	\$ 58,115	\$ 72,751	\$ 72,751
NO. 1007-VIEW PARK				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 19,425	\$ 19,814	\$ 25,933	\$ 25,933
Utilities.....	15,961	18,769	18,220	18,220
TOTAL SERVICES AND SUPPLIES.....	\$ 35,386	\$ 38,583	\$ 44,153	\$ 44,153
OTHER CHARGES				
Interest on notes and warrants.....	\$ 3,600	\$ 2,475	\$	\$
TOTAL NO. 1007.....	\$ 38,986	\$ 41,058	\$ 44,153	\$ 44,153
NO. 1395-SOUTH ARCADIA PARK				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 254	\$ 226	\$ 313	\$ 313
Utilities.....	7,124	8,116	8,502	8,502
TOTAL NO. 1395.....	\$ 7,378	\$ 8,342	\$ 8,815	\$ 8,815
NO. 1396-VERMONT GARDENS NO. 2				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 80	\$ 20	\$ 23	\$ 23
Utilities.....	3,286	772	898	898
TOTAL NO. 1396.....	\$ 3,366	\$ 792	\$ 921	\$ 921
NO. 1400-PARAMOUNT MANOR				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 807	\$ 814	\$ 1,042	\$ 1,042
Utilities.....	25,589	29,139	28,959	28,959
TOTAL NO. 1400.....	\$ 26,396	\$ 29,953	\$ 30,001	\$ 30,001
NO. 1456-STUDEBAKER				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,771	\$ 1,734	\$ 2,272	\$ 2,272
Utilities.....	57,002	64,666	62,781	62,781
TOTAL NO. 1456.....	\$ 58,773	\$ 66,400	\$ 65,053	\$ 65,053
NO. 1472-LAUREL-LAMBERT				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 31	\$ 31	\$ 38	\$ 38
Utilities.....	928	1,052	1,026	1,026
TOTAL NO. 1472.....	\$ 959	\$ 1,083	\$ 1,064	\$ 1,064

LIGHTING MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
NO. 1517-GRAMERCY				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 237	\$ 237	\$ 305	\$ 305
Utilities.....	7,766	8,784	8,585	8,585
TOTAL NO. 1517.....	\$ 8,003	\$ 9,021	\$ 8,890	\$ 8,890
NO. 1560-TRUDIE DRIVE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 124	\$ 126	\$ 160	\$ 160
Utilities.....	3,919	4,433	4,332	4,332
TOTAL NO. 1560.....	\$ 4,043	\$ 4,559	\$ 4,492	\$ 4,492
NO. 1565-ARLEE AVE.				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 514	\$ 531	\$ 1,243	\$ 1,243
Utilities.....	721	841	808	808
TOTAL NO. 1565.....	\$ 1,235	\$ 1,372	\$ 2,051	\$ 2,051
NO. 1575-ADMIRAL				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 451	\$ 465	\$ 1,163	\$ 1,163
Utilities.....	557	644	618	618
TOTAL NO. 1575.....	\$ 1,008	\$ 1,109	\$ 1,781	\$ 1,781
NO. 1600-LOCHLEVEN				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 38	\$ 40	\$ 48	\$ 48
Utilities.....	1,186	1,343	1,311	1,311
TOTAL NO. 1600.....	\$ 1,224	\$ 1,383	\$ 1,359	\$ 1,359
NO. 1608-KLINGERMAN				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 241	\$ 242	\$ 380	\$ 380
Utilities.....	8,079	7,443	10,676	10,676
TOTAL NO. 1608.....	\$ 8,320	\$ 7,685	\$ 11,056	\$ 11,056
NO. 1613-CORNING				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 655	\$ 692	\$ 878	\$ 878
Utilities.....	21,089	25,539	24,417	24,417
TOTAL NO. 1613.....	\$ 21,744	\$ 26,231	\$ 25,295	\$ 25,295
NO. 1615-CARSON PARK				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 89,686	\$ 107,037	\$ 106,075	\$ 106,075
Utilities.....	179,310	212,123	203,035	203,035
TOTAL NO. 1615.....	\$ 268,996	\$ 319,160	\$ 309,110	\$ 309,110
NO. 1616-QUARTZ HILL				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 368	\$ 428	\$ 599	\$ 599
Utilities.....	11,838	15,109	16,417	16,417
TOTAL NO. 1616.....	\$ 12,206	\$ 15,537	\$ 17,016	\$ 17,016

LIGHTING MAINTENANCE DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
NO. 1620-BERENDO				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 16	\$ 18	\$ 21	\$ 21
Utilities.....	516	585	570	570
TOTAL NO. 1620.....	\$ 532	\$ 603	\$ 591	\$ 591
NO. 1625-MEHDEN				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 100	\$ 103	\$ 128	\$ 128
Utilities.....	3,176	3,594	3,511	3,511
TOTAL NO. 1625.....	\$ 3,276	\$ 3,697	\$ 3,639	\$ 3,639
NO. 1633-LAKE HUGHES				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 137	\$ 148	\$ 193	\$ 193
Utilities.....	4,399	5,279	5,280	5,280
TOTAL NO. 1633.....	\$ 4,536	\$ 5,427	\$ 5,473	\$ 5,473
NO. 1660-HARBOUR				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 2,044	\$ 2,709	\$ 3,153	\$ 3,153
Utilities.....	2,549	2,953	2,833	2,833
TOTAL NO. 1660.....	\$ 4,593	\$ 5,662	\$ 5,986	\$ 5,986
NO. 1670-ANCHOR				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 845	\$ 884	\$ 1,103	\$ 1,103
Utilities.....	27,272	31,417	30,698	30,698
TOTAL NO. 1670.....	\$ 28,117	\$ 32,301	\$ 31,801	\$ 31,801
NO. 1676-MALIBU				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 620	\$ 1,160	\$ 7,325	\$ 7,325
Utilities.....	24,654	36,492	48,169	48,169
TOTAL NO. 1676.....	\$ 25,274	\$ 37,652	\$ 55,494	\$ 55,494
NO. 1686-HINDRY				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 48	\$ 49	\$ 61	\$ 61
Utilities.....	1,584	1,793	1,752	1,752
TOTAL NO. 1686.....	\$ 1,632	\$ 1,842	\$ 1,813	\$ 1,813
NO. 1687-FRONTIER				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 993	\$ 1,156	\$ 1,579	\$ 1,579
Utilities.....	32,741	43,125	43,414	43,414
TOTAL NO. 1687.....	\$ 33,734	\$ 44,281	\$ 44,993	\$ 44,993
NO. 1696-BRIGHTVIEW				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 54	\$ 58	\$ 82	\$ 82
Utilities.....	1,716	2,043	2,223	2,223
TOTAL NO. 1696.....	\$ 1,770	\$ 2,101	\$ 2,305	\$ 2,305

LIGHTING MAINTENANCE DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
NO. 1697-AVALON				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 2,777	\$ 3,091	\$ 4,345	\$ 4,345
Utilities.....	90,850	104,227	122,081	122,081
TOTAL NO. 1697.....	\$ 93,627	\$ 107,318	\$ 126,426	\$ 126,426
NO. 1720-CALVADOS				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 38	\$ 40	\$ 48	\$ 48
Utilities.....	1,186	1,343	1,311	1,311
TOTAL NO. 1720.....	\$ 1,224	\$ 1,383	\$ 1,359	\$ 1,359
NO. 1741-SUNGOLD				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,163	\$ 1,425	\$ 1,563	\$ 1,563
Utilities.....	37,582	43,016	43,744	43,744
TOTAL NO. 1741.....	\$ 38,745	\$ 44,441	\$ 45,307	\$ 45,307
NO. 1744-TORCH				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 4,949	\$ 5,530	\$ 6,869	\$ 6,869
Utilities.....	138,869	157,459	153,157	153,157
TOTAL NO. 1744.....	\$ 143,818	\$ 162,989	\$ 160,026	\$ 160,026
NO. 1759-AEOLIAN				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 143	\$ 148	\$ 187	\$ 187
Utilities.....	4,843	5,593	5,467	5,467
TOTAL NO. 1759.....	\$ 4,986	\$ 5,741	\$ 5,654	\$ 5,654
NO. 1766-MALABAR				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 71	\$ 80	\$ 97	\$ 97
Utilities.....	2,584	2,836	2,770	2,770
TOTAL NO. 1766.....	\$ 2,655	\$ 2,916	\$ 2,867	\$ 2,867
NO. 1770-OLYMPUS				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,675	\$ 1,876	\$ 2,617	\$ 2,617
Utilities.....	56,562	68,505	71,880	71,880
TOTAL NO. 1770.....	\$ 58,237	\$ 70,381	\$ 74,497	\$ 74,497
NO. 1847-GROVE CENTER				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 332	\$ 372	\$ 439	\$ 439
Utilities.....	11,088	12,854	12,546	12,546
TOTAL NO. 1847.....	\$ 11,420	\$ 13,226	\$ 12,985	\$ 12,985
NO. 1864-BRIARCROFT				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 124	\$ 138	\$ 172	\$ 172
Utilities.....	4,228	5,585	4,674	4,674
TOTAL NO. 1864.....	\$ 4,352	\$ 5,723	\$ 4,846	\$ 4,846

LIGHTING MAINTENANCE DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
NO. 1865-BIRCHFIELD				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 4,091	\$ 3,970	\$ 5,598	\$ 5,598
Utilities.....	92,082	109,779	110,592	110,592
TOTAL NO. 1865.....	\$ 96,173	\$ 113,749	\$ 116,190	\$ 116,190
NO. 1866-LAWNWOOD				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,970	\$ 2,161	\$ 3,068	\$ 3,068
Utilities.....	65,939	79,796	85,395	85,395
TOTAL NO. 1866.....	\$ 67,909	\$ 81,957	\$ 88,463	\$ 88,463
NO. 1867-FORREST PARK				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 2,642	\$ 2,993	\$ 4,104	\$ 4,104
Utilities.....	85,966	106,207	113,108	113,108
TOTAL NO. 1867.....	\$ 88,608	\$ 109,200	\$ 117,212	\$ 117,212
NO. 1868-NEWGROVE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 62	\$ 172	\$ 80	\$ 80
Utilities.....	1,959	2,109	2,166	2,166
TOTAL NO. 1868.....	\$ 2,021	\$ 2,281	\$ 2,246	\$ 2,246
NO. 1940-LITTLEROCK				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 31	\$ 33	\$ 40	\$ 40
Utilities.....	988	1,119	1,092	1,092
TOTAL NO. 1940.....	\$ 1,019	\$ 1,152	\$ 1,132	\$ 1,132
NO. 1956-RODIN				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 195	\$ 193	\$ 263	\$ 263
Utilities.....	6,242	7,061	7,242	7,242
TOTAL NO. 1956.....	\$ 6,437	\$ 7,254	\$ 7,505	\$ 7,505
NO. 1960-MONTEROSA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 581	\$ 578	\$ 788	\$ 788
Utilities.....	18,556	21,678	21,449	21,449
TOTAL NO. 1960.....	\$ 19,137	\$ 22,256	\$ 22,237	\$ 22,237
NO. 2243-RUMBOLD				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 322	\$ 332	\$ 1,002	\$ 1,002
Utilities.....	378	444	426	426
TOTAL NO. 2243.....	\$ 700	\$ 776	\$ 1,428	\$ 1,428
NO. 2255-LOMA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 754	\$ 498	\$ 1,203	\$ 1,203
Utilities.....	658	767	736	736
TOTAL NO. 2255.....	\$ 1,412	\$ 1,265	\$ 1,939	\$ 1,939

LIGHTING MAINTENANCE DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
NO. 2261-KEITH DRIVE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 532	\$ 549	\$ 1,264	\$ 1,264
Utilities.....	658	759	728	728
TOTAL NO. 2261.....	\$ 1,190	\$ 1,308	\$ 1,992	\$ 1,992
NO. 2274-DARLAN				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 161	\$ 166	\$ 801	\$ 801
Utilities.....	188	218	209	209
TOTAL NO. 2274.....	\$ 349	\$ 384	\$ 1,010	\$ 1,010
NO. 2301-LENNON				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 113	\$ 117	\$ 741	\$ 741
Utilities.....	153	179	170	170
TOTAL NO. 2301.....	\$ 266	\$ 296	\$ 911	\$ 911
NO. 2310-DEBLYNN				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 177	\$ 184	\$ 821	\$ 821
Utilities.....	207	239	230	230
TOTAL NO. 2310.....	\$ 384	\$ 423	\$ 1,051	\$ 1,051
NO. 2311-GLEN ARDEN				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 290	\$ 299	\$ 962	\$ 962
Utilities.....	360	418	400	400
TOTAL NO. 2311.....	\$ 650	\$ 717	\$ 1,362	\$ 1,362
NO. 2321-LOGANSIDE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 145	\$ 150	\$ 781	\$ 781
Utilities.....	171	196	188	188
TOTAL NO. 2321.....	\$ 316	\$ 346	\$ 969	\$ 969
NO. 2328-MARBELLA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 425	\$ 435	\$ 1,125	\$ 1,125
Utilities.....	560	649	624	624
TOTAL NO. 2328.....	\$ 985	\$ 1,084	\$ 1,749	\$ 1,749
NO. 2345-ALLENHURST				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 193	\$ 199	\$ 841	\$ 841
Utilities.....	270	312	299	299
TOTAL NO. 2345.....	\$ 463	\$ 511	\$ 1,140	\$ 1,140
NO. 2353-SANDEL				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 64	\$ 67	\$ 681	\$ 681
Utilities.....	72	87	84	84
TOTAL NO. 2353.....	\$ 136	\$ 154	\$ 765	\$ 765

LIGHTING MAINTENANCE DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
NO. 2379-VISALIA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 338	\$ 349	\$ 1,022	\$ 1,022
Utilities.....	396	457	438	438
TOTAL NO. 2379.....	\$ 734	\$ 806	\$ 1,460	\$ 1,460
NO. 2387-KEITH DRIVE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 80	\$ 84	\$ 701	\$ 701
Utilities.....	99	115	111	111
TOTAL NO. 2387.....	\$ 179	\$ 199	\$ 812	\$ 812
NO. 2421-YBARRA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 290	\$ 299	\$ 962	\$ 962
Utilities.....	360	418	421	421
TOTAL NO. 2421.....	\$ 650	\$ 717	\$ 1,383	\$ 1,383
NO. 2430-MILMORE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 798	\$ 824	\$ 1,598	\$ 1,598
Utilities.....	1,318	1,516	1,463	1,463
TOTAL NO. 2430.....	\$ 2,116	\$ 2,340	\$ 3,061	\$ 3,061
NO. 2440-124TH ST.				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 129	\$ 133	\$ 761	\$ 761
Utilities.....	153	174	167	167
TOTAL NO. 2440.....	\$ 282	\$ 307	\$ 928	\$ 928
NO. 2454-WICKSHIRE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 169	\$ 173	\$ 810	\$ 810
Utilities.....	394	452	437	437
TOTAL NO. 2454.....	\$ 563	\$ 625	\$ 1,247	\$ 1,247
No. 2482-ROWLAND HEIGHTS				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 525	\$ 537	\$ 1,250	\$ 1,250
Utilities.....	1,268	870	838	838
TOTAL NO. 2482.....	\$ 1,793	\$ 1,407	\$ 2,088	\$ 2,088
NO. 10000-WALL STREET				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 322	\$ 332	\$ 1,002	\$ 1,002
Utilities.....	470	548	526	526
TOTAL NO. 10000.....	\$ 792	\$ 880	\$ 1,528	\$ 1,528
NO. 10002-MC KINLEY				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 209	\$ 217	\$ 862	\$ 862
Utilities.....	317	370	356	356
TOTAL NO. 10002.....	\$ 526	\$ 587	\$ 1,218	\$ 1,218

LIGHTING MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
NO. 10003-PICO RIVERA AREA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 955	\$ 967	\$ 1,770	\$ 1,770
Utilities.....	1,277	1,475	1,418	1,418
TOTAL NO. 10003.....	\$ 2,232	\$ 2,442	\$ 3,188	\$ 3,188
NO. 10005-ACTON				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 21	\$ 22	\$ 28	\$ 28
Utilities.....	670	784	766	766
TOTAL NO. 10005.....	\$ 691	\$ 806	\$ 794	\$ 794
NO. 10006-DIAMOND BAR				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,924	\$ 2,114	\$ 2,835	\$ 2,835
Utilities.....	63,870	76,892	80,560	80,560
TOTAL NO. 10006.....	\$ 65,794	\$ 79,006	\$ 83,395	\$ 83,395
NO. 10007-KISSELL				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 98	\$ 98	\$ 126	\$ 126
Utilities.....	3,094	3,500	3,422	3,422
TOTAL NO. 10007.....	\$ 3,192	\$ 3,598	\$ 3,548	\$ 3,548
NO. 10008-COMPTON				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 17	\$ 16	\$ 21	\$ 21
Utilities.....	739	834	816	816
TOTAL NO. 10008.....	\$ 756	\$ 850	\$ 837	\$ 837
NO. 10010-CHESHIRE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 46	\$ 31	\$ 69	\$ 69
Utilities.....	1,444	1,651	1,881	1,881
TOTAL NO. 10010.....	\$ 1,490	\$ 1,682	\$ 1,950	\$ 1,950
NO. 10011-PICO-RIVERA (ZONE A)				
SERVICES AND SUPPLIES				
Utilities.....	\$ 7,612	\$ 7,484	\$ 7,682	\$ 7,682
NO. 10011-PICO-RIVERA (ZONE B)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 16,857	\$ 9,879	\$ 23,207	\$ 23,207
Utilities.....	153,861	183,142	180,858	180,858
TOTAL NO. 10011 (ZONE B).....	\$ 170,718	\$ 193,021	\$ 204,065	\$ 204,065
NO. 10012-NORDBY				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 338	\$ 412	\$ 1,022	\$ 1,022
Utilities.....	434	507	486	486
TOTAL NO. 10012.....	\$ 772	\$ 919	\$ 1,508	\$ 1,508

LIGHTING MAINTENANCE DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 197-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
NO. 10013-SUN VILLAGE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 166	\$ 176	\$ 216	\$ 216
Utilities.....	5,311	6,010	5,871	5,871
TOTAL NO. 10013.....	\$ 5,477	\$ 6,186	\$ 6,087	\$ 6,087
NO. 10014-PEARBLOSSOM				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 93	\$ 99	\$ 124	\$ 124
Utilities.....	3,094	3,442	3,363	3,363
TOTAL NO. 10014.....	\$ 3,187	\$ 3,541	\$ 3,487	\$ 3,487
NO. 10015-FARNDON				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 467	\$ 462	\$ 1,183	\$ 1,183
Utilities.....	595	691	662	662
TOTAL NO. 10015.....	\$ 1,062	\$ 1,153	\$ 1,845	\$ 1,845
NO. 10016-EARLE AVENUE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 36	\$ 56	\$ 46	\$ 46
Utilities.....	1,146	1,304	1,293	1,293
TOTAL NO. 10016.....	\$ 1,182	\$ 1,360	\$ 1,339	\$ 1,339
NO. 10017-ALBURTI				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 27	\$ 32	\$ 25	\$ 25
Utilities.....	877	993	684	684
TOTAL NO. 10017.....	\$ 904	\$ 1,025	\$ 709	\$ 709
NO. 10018-ARRIBA DRIVE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 51	\$ 52	\$ 65	\$ 65
Utilities.....	1,643	1,860	1,816	1,816
TOTAL NO. 10018.....	\$ 1,694	\$ 1,912	\$ 1,881	\$ 1,881
NO. 10023-COASTLINE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 265	\$ 266	\$ 343	\$ 343
Utilities.....	8,449	9,557	9,341	9,341
TOTAL NO. 10023.....	\$ 8,714	\$ 9,823	\$ 9,684	\$ 9,684
NO. 10024-MONTBROOK				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 97	\$ 100	\$ 721	\$ 721
Utilities.....	108	131	125	125
TOTAL NO. 10024.....	\$ 205	\$ 231	\$ 846	\$ 846
NO. 10025-LORELLA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 113	\$ 117	\$ 741	\$ 741
Utilities.....	134	152	146	146
TOTAL NO. 10025.....	\$ 247	\$ 269	\$ 887	\$ 887

LIGHTING MAINTENANCE DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
NO. 10026-DAMERON				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 742	\$	\$	\$
Utilities.....	939			
TOTAL NO. 10026.....	\$ 1,681	\$	\$	\$
NO. 10027-CREST DRIVE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 2,193	\$ 1,793	\$ 2,771	\$ 2,771
Utilities.....	3,181	3,691	3,543	3,543
TOTAL NO. 10027.....	\$ 5,374	\$ 5,484	\$ 6,314	\$ 6,314
NO. 10028-MARINA DEL REY				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 8,065	\$ 4,906	\$ 9,130	\$ 9,130
Utilities.....	6,926	8,503	8,484	8,484
TOTAL NO. 10028.....	\$ 14,991	\$ 13,409	\$ 17,614	\$ 17,614
NO. 10030-BIG ROCK				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 61	\$ 61	\$ 80	\$ 80
Utilities.....	2,085	2,358	2,369	2,369
TOTAL NO. 10030.....	\$ 2,146	\$ 2,419	\$ 2,449	\$ 2,449
NO. 10032-EL CONEJO				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,413	\$ 1,498	\$ 1,876	\$ 1,876
Utilities.....	44,650	43,127	52,795	52,795
TOTAL NO. 10032.....	\$ 46,063	\$ 44,625	\$ 54,671	\$ 54,671
NO. 10033-SILVER SPUR				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,971	\$ 2,025	\$ 3,053	\$ 3,053
Utilities.....	5,333	6,357	6,112	6,112
TOTAL NO. 10033.....	\$ 7,304	\$ 8,382	\$ 9,165	\$ 9,165
NO. 10034-HAWAIIAN GARDENS				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 709	\$ 2,766	\$ 958	\$ 958
Utilities.....	23,970	31,419	28,169	28,169
TOTAL NO. 10034.....	\$ 24,679	\$ 34,185	\$ 29,127	\$ 29,127
NO. 10035-MONTEZUMA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 100	\$ 108	\$ 137	\$ 137
Utilities.....	3,204	3,770	3,730	3,730
TOTAL NO. 10035.....	\$ 3,304	\$ 3,878	\$ 3,867	\$ 3,867
NO. 10036-GREENCASTLE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 26	\$ 28	\$ 49	\$ 49
Utilities.....	914	1,023	1,483	1,483
TOTAL NO. 10036.....	\$ 940	\$ 1,051	\$ 1,532	\$ 1,532

LIGHTING MAINTENANCE DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
NO. 10037-ASHGROVE				
SERVICES AND SUPPLIES				
Special departmental expense.....\$	3	\$ 4	\$ 4	\$ 4
Utilities.....	125	141	139	139
TOTAL NO. 10037.....\$	128	\$ 145	\$ 143	\$ 143
NO. 10038-ROLLING VISTA				
SERVICES AND SUPPLIES				
Special departmental expense.....\$	10	\$ 12	\$ 15	\$ 15
Utilities.....	399	447	498	498
TOTAL NO. 10038.....\$	409	\$ 459	\$ 513	\$ 513
NO. 10040-OAK CROSSING				
SERVICES AND SUPPLIES				
Special departmental expense.....\$	16	\$ 16	\$ 21	\$ 21
Utilities.....	516	576	570	570
TOTAL NO. 10040.....\$	532	\$ 592	\$ 591	\$ 591
NO. 10041-AVE. C				
SERVICES AND SUPPLIES				
Special departmental expense.....\$	10	\$ 10	\$ 13	\$ 13
Utilities.....	310	346	342	342
TOTAL NO. 10041.....\$	320	\$ 356	\$ 355	\$ 355
NO. 10042-WILMINGTON				
SERVICES AND SUPPLIES				
Special departmental expense.....\$	148	\$ 308	\$ 233	\$ 233
Utilities.....	5,617	9,005	7,982	7,982
TOTAL NO. 10042.....\$	5,765	\$ 9,313	\$ 8,215	\$ 8,215
NO. 10043-WHITTIER WOODS				
SERVICES AND SUPPLIES				
Special departmental expense.....\$	60	\$ 60	\$ 78	\$ 78
Utilities.....	1,930	2,157	2,134	2,134
TOTAL NO. 10043.....\$	1,990	\$ 2,217	\$ 2,212	\$ 2,212
NO. 10045A-LA MIRADA				
SERVICES AND SUPPLIES				
Special departmental expense.....\$	5,096	\$ 6,876	\$ 7,306	\$ 7,306
Utilities.....	82,779	83,937	111,802	111,802
TOTAL NO. 10045A.....\$	87,875	\$ 90,813	\$ 119,108	\$ 119,108
NO. 10045B-LA MIRADA				
SERVICES AND SUPPLIES				
Utilities.....\$	15,687	\$ 28,516	\$ 25,298	\$ 25,298
NO. 10047-VERMONT				
SERVICES AND SUPPLIES				
Special departmental expense.....\$	16	\$ 16	\$ 21	\$ 21
Utilities.....	711	798	785	785
TOTAL NO. 10047.....\$	727	\$ 814	\$ 806	\$ 806

LIGHTING MAINTENANCE DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
NO. 10049--GREEN DRIVE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 42	\$ 78	\$ 88	\$ 88
Utilities.....	1,652	3,596	3,209	3,209
TOTAL NO. 10049.....	\$ 1,694	\$ 3,674	\$ 3,297	\$ 3,297
NO. 10050--HACIENDA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 8	\$ 9	\$ 11	\$ 11
Utilities.....	369	414	408	408
TOTAL NO. 10050.....	\$ 377	\$ 423	\$ 419	\$ 419
NO. 10051--BROADWAY				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 133	\$ 133	\$ 168	\$ 168
Utilities.....	5,700	6,391	6,294	6,294
TOTAL NO. 10051.....	\$ 5,833	\$ 6,524	\$ 6,462	\$ 6,462
NO. 10052--WESTLAKE VILLAGE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 376	\$ 937	\$ 1,166	\$ 1,166
Utilities.....	14,178	31,362	27,720	27,720
TOTAL NO. 10052.....	\$ 14,554	\$ 32,299	\$ 28,886	\$ 28,886
NO. 10054--WESTERN				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 65	\$ 59	\$ 74	\$ 74
Utilities.....	2,585	2,899	2,856	2,856
TOTAL NO. 10054.....	\$ 2,650	\$ 2,958	\$ 2,930	\$ 2,930
NO. 10055--ATHENS				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 497	\$ 95	\$ 122	\$ 122
Utilities.....	16,148	5,607	4,389	4,389
TOTAL NO. 10055.....	\$ 16,645	\$ 5,702	\$ 4,511	\$ 4,511
NO. 10056--CALABASAS				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 217	\$ 316	\$ 406	\$ 406
Utilities.....	8,368	11,555	11,422	11,422
TOTAL NO. 10056.....	\$ 8,585	\$ 11,871	\$ 11,828	\$ 11,828
NO. 10057--COMPTON				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 46	\$ 181	\$ 231	\$ 231
Utilities.....	3,230	5,859	8,212	8,212
TOTAL NO. 10057.....	\$ 3,276	\$ 6,040	\$ 8,443	\$ 8,443
NO. 10058--LARK ELLEN				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 9	\$ 9	\$ 11	\$ 11
Utilities.....	369	414	408	408
TOTAL NO. 10058.....	\$ 378	\$ 423	\$ 419	\$ 419

LIGHTING MAINTENANCE DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
NO. 10059-ALAMEDA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 37	\$ 34	\$ 44	\$ 44
Utilities.....	1,551	1,739	1,714	1,714
TOTAL NO. 10059.....	\$ 1,588	\$ 1,773	\$ 1,758	\$ 1,758
NO. 10060-CARSON STREET				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 487	\$ 636	\$ 788	\$ 788
Utilities.....	19,426	26,252	25,948	25,948
TOTAL NO. 10060.....	\$ 19,913	\$ 26,888	\$ 26,736	\$ 26,736
NO. 10061-DOMINGUEZ				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 361	\$ 638	\$ 1,285	\$ 1,285
Utilities.....	9,911	11,816	11,141	11,141
TOTAL NO. 10061.....	\$ 10,272	\$ 12,454	\$ 12,426	\$ 12,426
NO. 10062-COMPTON				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 641	\$ 627	\$ 794	\$ 794
Utilities.....	25,491	28,594	28,164	28,164
TOTAL NO. 10062.....	\$ 26,132	\$ 29,221	\$ 29,958	\$ 28,958
NO. 10063-MILTON				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 144	\$ 146	\$ 183	\$ 183
Utilities.....	4,575	5,113	5,058	5,058
TOTAL NO. 10063.....	\$ 4,719	\$ 5,259	\$ 5,241	\$ 5,241
NO. 10064-LENNOX				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 112	\$ 37	\$ 42	\$ 42
Utilities.....	3,853	1,506	1,485	1,485
TOTAL NO. 10064.....	\$ 3,965	\$ 1,543	\$ 1,527	\$ 1,527
NO. 10066-PARAMOUNT				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 5,259	\$ 14,604	\$ 6,403	\$ 6,403
Utilities.....	105,393	116,668	117,020	117,020
TOTAL NO. 10066.....	\$ 110,652	\$ 131,272	\$ 123,423	\$ 123,423
NO. 10067-CHARTER OAK				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 103	\$ 103	\$ 128	\$ 128
Utilities.....	4,371	4,901	4,830	4,830
TOTAL NO. 10067.....	\$ 4,474	\$ 5,004	\$ 4,958	\$ 4,958
NO. 10068-COLIMA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 6	\$ 9	\$ 11	\$ 11
Utilities.....	369	414	408	408
TOTAL NO. 10068.....	\$ 375	\$ 423	\$ 419	\$ 419

LIGHTING MAINTENANCE DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
NO. 10069--SAN GABRIEL				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 272	\$ 385	\$ 534	\$ 534
Utilities.....	10,307	15,138	15,331	15,331
TOTAL NO. 10069.....	\$ 10,579	\$ 15,523	\$ 15,865	\$ 15,865
TOTAL LIGHTING MAINTENANCE DISTRICTS.....	\$ 2,066,572	\$ 2,408,838	\$ 2,515,326	\$ 2,515,326

*Indicates red figure

RECREATION AND PARK DISTRICTS

FUND
Various

These districts are formed under authority of the Public Resources Code for the purpose of operating and maintaining park, recreational, and parkway facilities within the boundaries. The districts are administered by the Parks and Recreation Department.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
BELLA VISTA				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds.....	\$ 3,849	\$ 3,334	\$ 3,288	\$ 3,288
Special departmental expense.....	727	703	1,892	1,892
TOTAL BELLA VISTA.....	\$ 4,576	\$ 4,037	\$ 5,180	\$ 5,180
HACIENDA				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds.....	\$ 8,945	\$ 12,602	\$ 13,327	\$ 13,327
Special departmental expense.....	3,804	5,735	4,350	4,350
TOTAL HACIENDA.....	\$ 12,749	\$ 18,337	\$ 17,677	\$ 17,677
MONTEBELLO				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds.....	\$ 35,306	\$ 38,121	\$ 40,134	\$ 40,134
Special departmental expense.....	18,435	11,810	7,343	7,343
TOTAL MONTEBELLO.....	\$ 53,741	\$ 49,931	\$ 47,477	\$ 47,477
120TH AND CENTRAL				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds.....	\$ 3,062	\$ 2,869	\$ 2,988	\$ 2,988
Special departmental expense.....	315	604	1,773	1,773
TOTAL 120TH AND CENTRAL.....	\$ 3,377	\$ 3,473	\$ 4,761	\$ 4,761
TOTAL RECREATION AND PARK DISTRICTS.....	\$ 74,443	\$ 75,778	\$ 75,095	\$ 75,095

COUNTY SERVICE AREA

FUND

County Service Area

County service areas are organized under provisions of the Government Code. They are created by the Board of Supervisors to provide for the levy and collection of taxes to defray County expense in establishing and maintaining extended services within the boundaries of the area.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
COUNTY SERVICE AREA NO. 1				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds.....	\$ 5,990	\$ 8,500	\$ 8,500	\$ 8,500
Special departmental expense.....	8			
TOTAL COUNTY SERVICE AREA NO. 1.....	\$ 5,998	\$ 8,500	\$ 8,500	\$ 8,500

SEWER MAINTENANCE DISTRICTS

FUND
Various

Sewer Maintenance Districts are formed under provisions of the Health and Safety Code of the State of California. The special districts are created by the County Board of Supervisors to provide for the levy and collection of taxes to defray the expense of maintenance and operation of the sanitary sewers which have been constructed and included within the boundaries of the district. The expenditures include the cost of administration, cleaning, repairing, replacing, operating and maintaining the sanitary sewers and appurtenances and also the contract cost of water service for sewer flushing and sewage disposal when not otherwise provided.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
ALLIED (5)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 66,143	\$ 93,547	\$ 91,269	\$ 91,236
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 14,339	\$ 17,340	\$ 41,405	\$ 33,900
Expenditures applicable to prior years..	23			
TOTAL SERVICES AND SUPPLIES.....	\$ 14,362	\$ 17,340	\$ 41,405	\$ 33,900
TOTAL ALLIED.....	\$ 80,505	\$ 110,887	\$ 132,674	\$ 125,136
ALLIED-GORMAN ZONE (5)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$	\$ 191	\$ 2,294	\$ 2,294
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 126	\$ 53	\$ 4,956	\$ 4,956
TOTAL ALLIED-GORMAN ZONE.....	\$ 126	\$ 244	\$ 7,250	\$ 7,250
CONSOLIDATED (1,2,3,4&5)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 666,802	\$ 889,941	\$ 1,053,906	\$ 1,007,760
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 163,790	\$ 125,308	\$ 321,147	\$ 264,707
Expenditures applicable to prior years..	768			
TOTAL SERVICES AND SUPPLIES.....	\$ 164,558	\$ 125,308	\$ 321,147	\$ 264,707
FIXED ASSETS				
Land.....	\$	\$	\$ 35,000	\$ 35,000
Structures and improvements.....	141,661		91,950	66,890
Equipment.....	20,422	45,990	216,970	147,310
Expenditures applicable to prior years..	339*			
TOTAL FIXED ASSETS.....	\$ 161,744	\$ 45,990	\$ 343,920	\$ 249,200
TOTAL CONSOLIDATED.....	\$ 993,104	\$ 1,061,239	\$ 1,718,973	\$ 1,521,667
CONSOLIDATED-ANETA ZONE (4)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 574	\$	\$	\$
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 780	\$ 1,250	\$ 1,250	\$ 1,250
Expenditures applicable to prior years..	43*			
TOTAL SERVICES AND SUPPLIES.....	\$ 737	\$ 1,250	\$ 1,250	\$ 1,250
TOTAL CONSOLIDATED-ANETA ZONE.....	\$ 1,311	\$ 1,250	\$ 1,250	\$ 1,250

SEWER MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
CONSOLIDATED-E.L.A. ZONE (3)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$	\$ 86,000	\$ 121,000	\$ 121,000
CONSOLIDATED-FLORENCE, FIRESTONE WILLOWBROOK ZONE (2)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$	\$	\$ 16,000	\$ 16,000
CONSOLIDATED-LA HABRA HEIGHTS ZONE (1)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 2,303	\$	\$	\$
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 686	\$ 850	\$ 850	\$ 850
Expenditures applicable to prior years..	671			
TOTAL SERVICES AND SUPPLIES.....	\$ 1,357	\$ 850	\$ 850	\$ 850
TOTAL CONSOLIDATED-LA HABRA HEIGHTS ZONE....	\$ 3,660	\$ 850	\$ 850	\$ 850
CONSOLIDATED-LECHUZA ZONE (4)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 4,840	\$ 5,151	\$ 5,103	\$ 5,103
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 970	\$ 1,550	\$ 1,850	\$ 1,850
TOTAL CONSOLIDATED-LECHUZA ZONE.....	\$ 5,810	\$ 6,701	\$ 6,953	\$ 6,953
CONSOLIDATED-MALIBU ZONE (4)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 8,260	\$ 10,193	\$ 9,875	\$ 9,875
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,994	\$ 2,800	\$ 3,125	\$ 3,125
TOTAL CONSOLIDATED-MALIBU ZONE.....	\$ 10,254	\$ 12,993	\$ 13,000	\$ 13,000
CONSOLIDATED-SANDALWOOD ZONE (1)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 51	\$	\$	\$
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 938	\$ 2,650	\$ 2,650	\$ 2,650
TOTAL CONSOLIDATED-SANDALWOOD ZONE.....	\$ 989	\$ 2,650	\$ 2,650	\$ 2,650
CONSOLIDATED-TOPANGA ZONE (5)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 5,598	\$	\$	\$
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 7,769	\$ 8,800	\$ 8,800	\$ 8,800
Expenditures applicable to prior years..	1,488			
TOTAL SERVICES AND SUPPLIES.....	\$ 9,257	\$ 8,800	\$ 8,800	\$ 8,800
TOTAL CONSOLIDATED-TOPANGA ZONE.....	\$ 14,855	\$ 8,800	\$ 8,800	\$ 8,800

SEWER MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
CONSOLIDATED-TRANCAS ZONE (4)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 12,422	\$ 12,275	\$ 11,907	\$ 11,907
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 2,251	\$ 15,100	\$ 30,300	\$ 30,300
TOTAL CONSOLIDATED-TRANCAS ZONE.....	\$ 14,673	\$ 27,375	\$ 42,207	\$ 42,207
DIAMOND BAR (1)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 13,888	\$ 23,269	\$	\$
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 6,570	\$ 9,483	\$	\$
Expenditures applicable to prior years..	374			
TOTAL SERVICES AND SUPPLIES.....	\$ 6,944	\$ 9,483	\$	\$
TOTAL DIAMOND BAR.....	\$ 20,832	\$ 32,752	\$	\$
MARINA (4)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 11,020	\$ 15,276	\$ 9,685	\$ 9,464
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 16,399	\$ 58,391	\$ 83,859	\$ 83,458
Expenditures applicable to prior years..	6,473			
TOTAL SERVICES AND SUPPLIES.....	\$ 22,872	\$ 58,391	\$ 83,859	\$ 83,458
TOTAL MARINA.....	\$ 33,892	\$ 73,667	\$ 93,544	\$ 92,922
UNIFIED (1,3&5)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 294,573	\$ 429,415	\$ 576,607	\$ 550,310
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 58,386	\$ 63,123	\$ 197,909	\$ 163,185
TOTAL UNIFIED.....	\$ 352,959	\$ 492,538	\$ 774,516	\$ 713,495
WEST HOLLYWOOD-SHERMAN (3)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 13,547	\$ 20,215	\$ 22,602	\$ 21,775
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 2,110	\$ 2,328	\$ 5,708	\$ 4,708
TOTAL WEST HOLLYWOOD-SHERMAN.....	\$ 15,657	\$ 22,543	\$ 28,310	\$ 26,483
TOTAL SEWER MAINTENANCE DISTRICTS.....	\$ 1,548,627	\$ 1,940,489	\$ 2,967,977	\$ 2,699,663

*Indicates red figure

WATERWORKS DISTRICTS

FUND
Various

Under provisions of the County Waterworks District Act or Act 9123 of Deering's General Laws, the County Board of Supervisors has the responsibility for the management and operation of County Waterworks Districts; the issuance of bonds and levying of taxes; the planning and construction of improvements. Under provisions of the Administrative Code, the County Engineer is appointed Superintendent and Engineer of County Waterworks Districts. The budgets for the Waterworks Districts, under the jurisdiction of the Board of Supervisors, include provisions for administration, maintenance, operation and improvements, the costs of which are borne exclusively by the districts from revenues derived from the sale of water and/or levies upon the taxable property.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
NO. 1 ATHENS-WOODCREST				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 132,927	\$ 140,600	\$ 166,100	\$ 166,100
OTHER CHARGES				
Bond redemption.....	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000
Interest on bonds.....	23,950	23,264	22,575	22,575
TOTAL OTHER CHARGES.....	\$ 38,950	\$ 38,264	\$ 37,575	\$ 37,575
FIXED ASSETS				
Structures and Improvements				
Additions and betterments.....	\$ 5,159	\$ 10,000	\$	\$
Transmission and distribution.....			35,000	35,000
Service connections and meters.....			5,000	5,000
TOTAL FIXED ASSETS.....	\$ 5,159	\$ 10,000	\$ 40,000	\$ 40,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and improvements.....	\$	\$	\$ 40,000	\$ 40,000
TOTAL NO. 1.....	\$ 177,036	\$ 188,864	\$ 283,675	\$ 283,675
NO. 4 LANCASTER				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 641,094	\$ 674,000	\$ 777,100	\$ 777,100
Expenditures applicable to prior years..	25,506*			
TOTAL SERVICES AND SUPPLIES.....	\$ 615,588	\$ 674,000	\$ 777,100	\$ 777,100
OTHER CHARGES				
Bond redemptions-General.....	\$ 19,000	\$ 19,000	\$ 19,000	\$ 19,000
Bond redemptions-Annex.....	1,000	1,000	1,000	1,000
Interest on Bonds-General.....	9,335	8,626	7,915	7,915
Interest on Bonds-Annex.....	260	220	180	180
TOTAL OTHER CHARGES.....	\$ 29,595	\$ 28,846	\$ 28,095	\$ 28,095
FIXED ASSETS				
Land.....	\$	\$	\$ 15,000	\$ 15,000
Structures and Improvements				
Additions and Betterments.....	\$ 272,199	\$ 450,000	\$	\$
Pumping plant.....			100,000	100,000
Transmission and distribution.....			370,000	370,000
Service connections and meters.....			25,000	25,000

WATERWORKS DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
NO. 4 LANCASTER--Continued				
FIXED ASSETS--Continued				
Structures and Improvements--Cont'd				
Additions and Betterments--Cont'd				
Storage facilities.....			150,000	150,000
Flow control facilities.....			15,000	15,000
Expenditures applicable to prior years..	172,009			
Total Structures and Improvements.....	\$ 444,208	\$ 450,000	\$ 660,000	\$ 660,000
TOTAL FIXED ASSETS.....	\$ 444,208	\$ 450,000	\$ 675,000	\$ 675,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements.....	\$ 40,362	\$ 140,000	\$ 165,000	\$ 165,000
TOTAL NO. 4.....	\$ 1,129,753	\$ 1,292,846	\$ 1,645,195	\$ 1,645,195
NO. 10 WILLOWBROOK				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 102,830	\$ 124,200	\$ 113,000	\$ 113,000
Expenditures applicable to prior years..	2,437			
TOTAL SERVICES AND SUPPLIES.....	\$ 105,267	\$ 124,200	\$ 113,000	\$ 113,000
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments.....	\$ 775	\$ 1,000	\$	\$
Transmission and distribution.....			10,000	10,000
Service connections and meters.....			5,000	5,000
Expenditures applicable to prior years..	646			
TOTAL FIXED ASSETS.....	\$ 1,421	\$ 1,000	\$ 15,000	\$ 15,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements.....	\$ 465,944	\$ 33,000	\$ 5,000	\$ 5,000
TOTAL NO. 10.....	\$ 572,632	\$ 158,200	\$ 133,000	\$ 133,000
NO. 13 LOMITA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 334,078	\$ 342,000	\$ 380,400	\$ 380,400
Expenditures applicable to prior years..	7,032			
TOTAL SERVICES AND SUPPLIES.....	\$ 341,110	\$ 342,000	\$ 380,400	\$ 380,400
OTHER CHARGES				
Bond redemptions--General.....	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
Bond redemptions--Narbonne Ranch				
#2 Annex.....	17,000	17,000	17,000	17,000
Bond redemptions--240th St. Annex.....	1,000		1,000	1,000
Interest on bonds--General.....	280	250	220	220
Interest on bonds--Narbonne Ranch				
#2 Annex.....	21,758	20,993	20,228	20,228
Interest on bonds--240th St. Annex.....	825	800	775	775
TOTAL OTHER CHARGES.....	\$ 41,863	\$ 40,043	\$ 40,223	\$ 40,223

WATERWORKS DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
NO. 13 LOMITA-Continued				
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments.....	\$ 16,127	\$ 10,000	\$	\$
Transmission and distribution.....			25,000	25,000
Service connections and meters.....			15,000	15,000
Expenditures applicable to prior years..	4,943			
TOTAL FIXED ASSETS.....	\$ 21,070	\$ 10,000	\$ 40,000	\$ 40,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements.....	\$ 79,777	\$ 40,000	\$ 230,000	\$ 230,000
TOTAL NO. 13.....	\$ 483,820	\$ 432,043	\$ 690,623	\$ 690,623
NO. 16 MIRAMONTE PARK				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 76,323	\$ 70,700	\$ 70,600	\$ 70,600
Expenditures applicable to prior years..	1,093			
TOTAL SERVICES AND SUPPLIES.....	\$ 77,416	\$ 70,700	\$ 70,600	\$ 70,600
OTHER CHARGES				
Bond redemptions.....	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
Interest on bonds.....	581	544	506	506
TOTAL OTHER CHARGES.....	\$ 1,581	\$ 1,544	\$ 1,506	\$ 1,506
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments.....	\$ 1,004	\$ 5,000	\$	\$
Transmissions and distributions.....			5,000	5,000
Service connections and meters.....			5,000	5,000
TOTAL FIXED ASSETS.....	\$ 1,004	\$ 5,000	\$ 10,000	\$ 10,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements.....	\$ 423,247	\$ 21,000	\$ 5,000	\$ 5,000
TOTAL NO. 16.....	\$ 503,248	\$ 98,244	\$ 87,106	\$ 87,106
No. 21 KAGEL CANYON				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 66,109	\$ 30,400	\$ 28,620	\$ 28,620
Expenditures applicable to prior years..	523			
TOTAL SERVICES AND SUPPLIES.....	\$ 66,632	\$ 30,400	\$ 28,620	\$ 28,620
OTHER CHARGES				
Bond redemptions.....	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800
Interest on bonds.....	530	440	350	350
TOTAL OTHER CHARGES.....	\$ 2,330	\$ 2,240	\$ 2,150	\$ 2,150

WATERWORKS DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
No. 21 KAGEL CANYON--Continued				
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments.....	\$ 229	\$ 400	\$	\$
Transmission and distribution.....			2,000	2,000
Service connections and meters.....			2,000	2,000
TOTAL FIXED ASSETS.....	\$ 229	\$ 400	\$ 4,000	\$ 4,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements.....		\$ 18,000	\$ 280,000	\$ 280,000
TOTAL NO. 21.....	\$ 69,191	\$ 51,040	\$ 314,770	\$ 314,770
NO. 22 LIBERTY ACRES				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 184,163	\$ 183,200	\$ 232,000	\$ 232,000
Expenditures applicable to prior years..	4,393			
TOTAL SERVICES AND SUPPLIES.....	\$ 188,556	\$ 183,200	\$ 232,000	\$ 232,000
OTHER CHARGES				
Bond redemptions--General.....	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
Bond redemptions--Annex.....	11,000	11,000	11,000	11,000
Interest on bonds--General.....	1,299	1,195	1,091	1,091
Interest on bonds--Annex.....	10,286	9,818	9,350	9,350
TOTAL OTHER CHARGES.....	\$ 25,585	\$ 25,013	\$ 24,441	\$ 24,441
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments.....	\$ 3,003	\$ 7,000	\$	\$
Transmission and distribution.....			20,000	20,000
Service connections and meters.....			5,000	5,000
TOTAL FIXED ASSETS.....	\$ 3,003	\$ 7,000	\$ 25,000	\$ 25,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements.....			\$ 150,000	\$ 150,000
TOTAL NO. 22.....	\$ 217,144	\$ 215,213	\$ 431,441	\$ 431,441
NO. 24 PEARBLOSSOM				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 23,579	\$ 18,900	\$ 21,090	\$ 21,090
Expenditures applicable to prior years..	3,155			
TOTAL SERVICES AND SUPPLIES.....	\$ 26,734	\$ 18,900	\$ 21,090	\$ 21,090
OTHER CHARGES				
Bond redemptions.....	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000
Interest on bonds.....	9,461	9,106	8,747	8,747
TOTAL OTHER CHARGES.....	\$ 17,461	\$ 17,106	\$ 16,747	\$ 16,747

WATERWORKS DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
NO. 24 PEARBLOSSOM-Continued				
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments.....	\$ 544	\$ 2,000	\$	\$
Transmission and distribution.....			5,000	5,000
Service connections and meters.....			5,000	5,000
Expenditures applicable to prior years..	275			
TOTAL FIXED ASSETS.....	\$ 819	\$ 2,000	\$ 10,000	\$ 10,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements.....	\$	\$	\$ 30,000	\$ 30,000
TOTAL NO. 24.....	\$ 45,014	\$ 33,006	\$ 77,837	\$ 77,837
NO. 26 EL PORTO BEACH				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 37,090	\$ 37,200	\$ 45,800	\$ 45,800
Expenditures applicable to prior years..	512			
TOTAL SERVICES AND SUPPLIES.....	\$ 37,602	\$ 37,200	\$ 45,800	\$ 45,800
OTHER CHARGES				
Bond redemptions.....	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
Interest on bonds.....	893	850	808	808
TOTAL OTHER CHARGES.....	\$ 1,893	\$ 1,850	\$ 1,808	\$ 1,808
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments.....	\$ 1,567	\$ 2,000	\$	\$
Transmission and distribution.....			4,000	4,000
Service connections and meters.....			3,000	3,000
Expenditures applicable to prior years..	1,113			
TOTAL FIXED ASSETS.....	\$ 2,680	\$ 2,000	\$ 7,000	\$ 7,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements.....	\$	\$	\$ 20,000	\$ 20,000
TOTAL NO. 26.....	\$ 42,175	\$ 41,050	\$ 74,608	\$ 74,608
NO. 27 LITTLEROCK				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 29,777	\$ 18,400	\$ 33,800	\$ 33,800
Expenditures applicable to prior years..	11,354*			
TOTAL SERVICES AND SUPPLIES.....	\$ 18,423	\$ 18,400	\$ 33,800	\$ 33,800
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments.....	\$ 4,720	\$ 3,000	\$	\$
Transmission and distribution.....			5,000	5,000
Service connections and meters.....			5,000	5,000
Expenditures applicable to prior years..	213			
TOTAL FIXED ASSETS.....	\$ 4,933	\$ 3,000	\$ 10,000	\$ 10,000

WATERWORKS DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
NO. 27 LITTLE ROCK--Continued				
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements.....	\$	\$	\$ 13,000	\$ 13,000
TOTAL NO. 27.....	\$ 23,356	\$ 21,400	\$ 56,800	\$ 56,800
NO. 29 MALIBU				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 726,461	\$ 749,000	\$ 869,000	\$ 869,000
Expenditures applicable to prior years..	9,621			
TOTAL SERVICES AND SUPPLIES.....	\$ 736,082	\$ 749,000	\$ 869,000	\$ 869,000
OTHER CHARGES				
Bond redemption.....	\$ 132,000	\$ 146,000	\$ 160,000	\$ 160,000
Interest on bonds.....	331,748	325,335	318,282	318,282
TOTAL OTHER CHARGES.....	\$ 463,748	\$ 471,335	\$ 478,282	\$ 478,282
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments.....	\$ 94,270	\$ 200,000	\$	\$
Transmission and distribution.....			250,000	250,000
Service connections and meters.....			50,000	50,000
Expenditures applicable to prior years	14			
TOTAL FIXED ASSETS.....	\$ 94,284	\$ 200,000	\$ 300,000	\$ 300,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and improvements.....	\$ 576,286	\$ 200,000	\$ 730,000	\$ 730,000
TOTAL NO. 29.....	\$ 1,870,400	\$ 1,620,335	\$ 2,377,282	\$ 2,377,282
NO. 33 SUN VILLAGE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 32,053	\$ 42,700	\$ 45,200	\$ 45,200
OTHER CHARGES				
Bond Redemptions.....	\$ 11,000	\$ 11,000	\$ 11,000	\$ 11,000
Interest on bonds.....	24,760	24,200	23,640	23,640
TOTAL OTHER CHARGES.....	\$ 35,760	\$ 35,200	\$ 34,640	\$ 34,640
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments.....	\$ 18,251	\$ 4,000	\$	\$
Transmission and distribution.....			5,000	5,000
Service connections and meters.....			5,000	5,000
TOTAL FIXED ASSETS.....	\$ 18,251	\$ 4,000	\$ 10,000	\$ 10,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and improvements.....	\$	\$	\$ 6,000	\$ 6,000
TOTAL NO. 33.....	\$ 86,064	\$ 81,900	\$ 95,840	\$ 95,840

WATERWORKS DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
NO. 34 DESERT VIEW HIGHLANDS				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 69,143	\$ 107,000	\$ 110,500	\$ 110,500
Expenditures applicable to prior years..	26,756			
TOTAL SERVICES AND SUPPLIES.....	\$ 95,899	\$ 107,000	\$ 110,500	\$ 110,500
OTHER CHARGES				
Bond redemptions.....	\$ 3,000	\$ 3,000	\$ 4,000	\$ 4,000
Interest on bonds.....	13,838	13,703	13,545	13,545
TOTAL OTHER CHARGES.....	\$ 16,838	\$ 16,703	\$ 17,545	\$ 17,545
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments.....	\$ 31,250	\$ 43,000	\$	\$
Transmission and distribution.....			15,000	15,000
Service connections and meters.....			5,000	5,000
Expenditures applicable to prior years..	595			
TOTAL FIXED ASSETS.....	\$ 31,845	\$ 43,000	\$ 20,000	\$ 20,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and improvements.....	\$	\$	\$ 20,000	\$ 20,000
TOTAL NO. 34.....	\$ 144,582	\$ 166,703	\$ 168,045	\$ 168,045
NO. 35 NORTHEAST LOS ANGELES COUNTY				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 27,077	\$ 25,100	\$ 43,100	\$ 43,100
Expenditures applicable to prior years..	1,468			
TOTAL SERVICES AND SUPPLIES.....	\$ 28,545	\$ 25,100	\$ 43,100	\$ 43,100
OTHER CHARGES				
Bond redemptions.....	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000
Interest on bonds.....	40,863	40,150	39,438	39,438
TOTAL OTHER CHARGES.....	\$ 55,863	\$ 55,150	\$ 54,438	\$ 54,438
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments.....	\$ 2,328	\$ 40,000	\$	\$
Transmission and distribution.....			45,000	45,000
Service connections and meters.....			15,000	15,000
Expenditures applicable to prior years..	184			
TOTAL FIXED ASSETS.....	\$ 2,512	\$ 40,000	\$ 60,000	\$ 60,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements.....	\$ 8	\$	\$ 570,000	\$ 570,000
TOTAL NO. 35.....	\$ 86,928	\$ 120,250	\$ 727,538	\$ 727,538
NO. 36 VAL VERDE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 36,623	\$ 21,100	\$ 28,720	\$ 28,720
Expenditures applicable to prior years..	354			
TOTAL SERVICES AND SUPPLIES.....	\$ 36,977	\$ 21,100	\$ 28,720	\$ 28,720

WATERWORKS DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
NO. 36 VAL VERDE--Continued				
OTHER CHARGES				
Bond redemptions.....	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
Interest on bonds.....	14,646	14,433	14,220	14,220
TOTAL OTHER CHARGES.....	\$ 18,646	\$ 18,433	\$ 18,220	\$ 18,220
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments.....	\$ 4,352	\$ 8,000	\$	\$
Transmission and distribution.....			10,000	10,000
Service connections and meters.....			5,000	5,000
Expenditures applicable to prior years..	108			
TOTAL FIXED ASSETS.....	\$ 4,460	\$ 8,000	\$ 15,000	\$ 15,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements.....	\$ 390	\$	\$ 25,000	\$ 25,000
TOTAL NO. 36.....	\$ 60,473	\$ 47,533	\$ 86,940	\$ 86,940
NO. 37 ACTON				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 29,166	\$ 26,180	\$ 34,950	\$ 34,950
Expenditures applicable to prior years..	160			
TOTAL SERVICES AND SUPPLIES.....	\$ 29,326	\$ 26,180	\$ 34,950	\$ 34,950
OTHER CHARGES				
Bond redemptions.....	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
Interest on bonds.....	24,844	24,532	24,219	24,219
TOTAL OTHER CHARGES.....	\$ 29,844	\$ 29,532	\$ 29,219	\$ 29,219
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments.....	\$ 10,554	\$ 4,000	\$	\$
Transmission and distribution.....			25,000	25,000
Service connections and meters.....			15,000	15,000
TOTAL FIXED ASSETS.....	\$ 10,554	\$ 4,000	\$ 40,000	\$ 40,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements.....	\$ 49,646	\$ 64,498	\$ 10,000	\$ 10,000
TOTAL NO. 37.....	\$ 119,370	\$ 124,210	\$ 114,169	\$ 114,169
NO. 38 LAKE LOS ANGELES				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 22,372	\$ 28,430	\$ 33,500	\$ 33,500
Expenditures applicable to prior years..	290			
TOTAL SERVICES AND SUPPLIES.....	\$ 22,662	\$ 28,430	\$ 33,500	\$ 33,500

WATERWORKS DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
NO. 38 LAKE LOS ANGELES--Continued				
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments.....	\$ 5,548	\$ 2,000	\$	\$
Transmission and distribution.....			10,000	10,000
Service Connections and meters.....			10,000	10,000
TOTAL FIXED ASSETS.....	\$ 5,548	\$ 2,000	\$ 20,000	\$ 20,000
TOTAL NO. 38.....	\$ 28,210	\$ 30,430	\$ 53,500	\$ 53,500
NO. 39 ROCK CREEK				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 23,478	\$ 16,400	\$ 24,150	\$ 24,150
Expenditures applicable to prior years..	114			
TOTAL SERVICES AND SUPPLIES.....	\$ 23,592	\$ 16,400	\$ 24,150	\$ 24,150
OTHER CHARGES				
Bond Redemptions.....		\$ 1,000	\$ 1,000	\$ 1,000
Interest on bonds.....		14,500	14,428	14,428
TOTAL OTHER CHARGES.....		\$ 15,500	\$ 15,428	\$ 15,428
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments.....	\$ 1,023	\$ 2,000	\$	\$
Transmission and distribution.....			5,000	5,000
Service connections and meters.....			5,000	5,000
Expenditures applicable to prior years..	5,848*			
TOTAL FIXED ASSETS.....	\$ 4,825*	\$ 2,000	\$ 10,000	\$ 10,000
TOTAL NO. 39.....	\$ 18,767	\$ 33,900	\$ 49,578	\$ 49,578
MARINA DEL REY WATER SYSTEM				
SERVICES AND SUPPLIES				
Special departmental expense.....		\$ 25,000	\$ 40,000	\$ 40,000
FIXED ASSET FUND				
Structures and Improvement				
Additions and Betterments.....	\$ 47,045	\$ 50,000	\$	\$
Service connections and meters.....			60,000	60,000
Expenditures applicable to prior years..	7,435			
TOTAL FIXED ASSET FUND.....	\$ 54,480	\$ 50,000	\$ 60,000	\$ 60,000
TOTAL MARINA DEL REY WATER SYSTEM.....	\$ 54,480	\$ 75,000	\$ 100,000	\$ 100,000
WATERWORKS DISTRICTS JOINT FUND				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 531,556	\$ 400,000	\$ 800,000	\$ 800,000
Expenditures applicable to prior years..	129,259*			
TOTAL SERVICES AND SUPPLIES.....	\$ 402,297	\$ 400,000	\$ 800,000	\$ 800,000

WATERWORKS DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Approved by Board of Super- visors Fiscal Year 1972-73
WATERWORKS DISTRICTS JOINT FUND--Continued				
FIXED ASSETS				
Land.....	\$	\$	\$ 35,000	\$ 35,000
Structures and Improvements Additions and Betterments.....	\$	\$	\$ 37,000	\$ 37,000
Equipment.....	\$ 69,424	\$ 100,000	\$ 110,450	\$ 107,450
Expenditures applicable to prior years..	15,593*			
TOTAL FIXED ASSETS.....	\$ 53,831	\$ 100,000	\$ 182,450	\$ 179,450
TOTAL WATERWORKS DISTRICTS JOINT FUND.....	\$ 456,128	\$ 500,000	\$ 982,450	\$ 979,450
Less contributions from and charges to districts.....	635,406*	500,000	982,450	979,450
TOTAL WATERWORKS DISTRICTS JOINT FUND--NET...	\$ 179,278*	\$	\$	\$
TOTAL WATERWORKS DISTRICTS.....	\$ 5,553,365	\$ 4,837,167	\$ 7,567,947	\$ 7,567,947

*Indicates red figure

RECAPITULATION OF SPECIAL DISTRICT BUDGET REQUIREMENTS

Districts	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
Drainage Maintenance.....	\$ 29,457	\$ 62,120	\$	\$ 1,700	\$	\$ 93,277
Fire Protection.....	26,719,238	9,078,609	178,234	2,385,829		38,361,910
Flood Control.....		32,382,950	41,512,662	23,559,468	5,687,800	91,767,280
Garbage Disposal.....		1,546,225				1,546,225
Area Wide Landscape Maintenance.....		140,044				140,044
Local Landscape Maintenance.....		295,666				295,666
Lighting.....		2,789,899				2,789,899
Lighting Maintenance.....		2,515,326				2,515,326
Recreation and Park.....		75,095				75,095
Service Areas.....		8,500				8,500
Sewer Maintenance.....	1,709,724	740,739		249,200		2,699,663
Waterworks.....		3,097,630	800,317	3,670,000		7,567,947
TOTAL SPECIFIC EXPENDITURE REQUIREMENTS....	\$ 28,458,419	\$ 52,732,803	\$ 42,491,213	\$ 29,866,197	\$ 5,687,800	\$ 147,860,832
PROVISIONS FOR CONTINGENCIES						
Appropriations for Contingencies.....						<u>2,475,738</u>
TOTAL EXPENDITURE REQUIREMENTS.....						\$ 150,336,570
PROVISIONS FOR FINANCING BEYOND BUDGET YEAR						
General Reserves.....						23,133,385
PROVISIONS FOR TAX DELINQUENCY						
Estimated Delinquency.....						<u>4,370,627</u>
GRAND TOTAL, SPECIAL DISTRICT REQUIREMENTS.....						<u>\$ 177,840,582</u>

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS--SCHEDULE 14

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1972	Decreases by Cancellation Made Available for Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserve For Budget Year
Drainage Maintenance Districts				
No. 1.....	\$ 2,600	\$ 2,600	\$ 2,595	\$ 2,595
No. 4.....	3,100	3,100	3,300	3,300
No. 5.....	19,000	19,000	26,000	26,000
No. 6.....	400	400	400	400
No. 7.....	1,400	1,400	1,400	1,400
No. 10.....	1,200	1,200	1,200	1,200
No. 11.....	400	400	400	400
No. 12.....	1,160	1,160	1,500	1,500
No. 14.....	17,000	17,000		
Total Drainage Maintenance Districts.....	\$ 46,260	\$ 46,260	\$ 36,795	\$ 36,795
Fire Protection Districts				
Consolidated.....	\$ 7,573,424	\$ 7,573,424	\$ 7,766,873	\$ 7,766,873
Dominguez.....	127,285	127,285	164,573	164,573
Universal City.....	112,933	112,933	111,980	111,980
Total Fire Protection Districts....	\$ 7,813,642	\$ 7,813,642	\$ 8,043,426	\$ 8,043,426
Flood Control District				
General.....	\$ 1,750,000	\$ 1,750,000	\$ 1,750,000	\$ 1,750,000
Debt Service (Storm Drain No. 1 Bonds).....	1,104,745	1,104,745	1,002,665	1,002,665
Debt Service (Storm Drain No. 2 Bonds).....	2,367,551	2,367,551	2,228,315	2,228,315
Debt Service (Storm Drain No. 3 Bonds).....	4,381,578	4,381,578	4,349,018	4,349,018
Debt Service (Storm Drain No. 4 Bonds).....	1,492,500	1,492,500	1,930,600	1,930,600
D.D.I. General.....	200,000	200,000	200,000	200,000
Total Flood Control District.....	\$ 11,296,374	\$ 11,296,374	\$ 11,460,598	\$ 11,460,598
Garbage Disposal Districts				
Athens-Woodcrest-Olivita.....	\$ 44,020	\$ 44,020	\$ 47,755	\$ 47,755
Belvedere.....	241,640	241,640	237,315	237,315
Clifton Heights.....	4,545	4,545	4,465	4,465
Firestone.....	175,570	175,570	173,300	173,300
Malibu.....	31,072	31,072	32,470	32,470
Mesa Heights.....	43,860	43,860	43,920	43,920
Walnut Park.....	15,615	15,615	15,400	15,400
West Hollywood-Sherman.....	70,560	70,560	69,190	69,190
Total Garbage Disposal Districts...	\$ 626,882	\$ 626,882	\$ 623,815	\$ 623,815
Area Wide Landscape Maintenance Districts				
No. 1.....	\$ 13,140	\$ 13,140	\$ 15,600	\$ 15,600
No. 11.....	12,115	12,115	12,656	12,656
Total Area Wide Landscape Maintenance Districts.....	\$ 25,255	\$ 25,255	\$ 28,256	\$ 28,256

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS--SCHEDULE 14--Continued

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1972	Decreases by Cancellation Made Available for Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserve For Budget Year
Local Landscape Maintenance				
Districts				
No. 2.....	\$ 8,077	\$ 8,077	\$ 9,714	\$ 9,714
No. 3.....	5,880	5,880	7,056	7,056
No. 4.....	4,924	4,924	4,401	4,401
No. 5.....	1,460	1,460	2,428	2,428
No. 12.....	11,088	11,088	9,819	9,819
No. 13.....	3,354	3,354	3,494	3,494
No. 21.....	1,118	1,118	1,315	1,315
No. 22.....	17,850	17,850	20,679	20,679
No. 32.....	1,842	1,842	2,199	2,199
Total Local Landscape Maintenance				
Districts.....	\$ 55,593	\$ 55,593	\$ 61,105	\$ 61,105
Lighting Districts				
Altadena.....	\$ 32,236	\$ 32,236	\$ 30,100	\$ 30,100
American Manor.....	1,715	1,715	1,591	1,591
Angeles Vista.....	11,174	11,174	10,935	10,935
Athens.....	42,348	42,348	40,977	40,977
Baldwin Park.....	796	796	798	798
Bell.....	30,607	30,607	31,160	31,160
Bell Gardens.....	30,058	30,058	32,231	32,231
Belvedere.....	31,348	31,348	30,658	30,658
Berendo.....	628	628	611	611
Broadland.....	866	866	848	848
California.....	6,380	6,380	6,200	6,200
City Terrace.....	16,750	16,750	17,356	17,356
Colima.....	2,732	2,732	2,673	2,673
Crenshaw.....	55,011	55,011	53,201	53,201
Denley.....	1,222	1,222	1,196	1,196
Dittmar.....	722	722	707	707
Dolores.....	17,155	17,155	17,537	17,537
Esther.....	791	791	774	774
Flynn.....	642	642	617	617
Foster.....	6,949	6,949	6,995	6,995
Foxdale.....	8,103	8,103	8,747	8,747
Garo.....	47,236	47,236	53,930	53,930
Garvey.....	4,775	4,775	4,712	4,712
Greenhedge.....	1,037	1,037	1,015	1,015
Greenleaf.....	3,282	3,282	3,015	3,015
Greer.....	469	469	459	459
Haskins.....	926	926	903	903
Imperial Crest.....	262	262	254	254
Industrial.....	5,743	5,743	5,056	5,056
Javelin.....	489	489	478	478
Kagel Canyon.....	927	927	904	904
Kern.....	61,791	61,791	60,315	60,315
La Canada.....	7,233	7,233	7,106	7,106
La Crescenta.....	2,648	2,648	1,785	1,785
Lake Marie.....	19,263	19,263	18,982	18,982
Lakewood.....	383	383	375	375
Lancaster.....	49,981	49,981	51,562	51,562
Lancaster Heights.....	303	303	296	296
Lawndale.....	46,888	46,888	45,805	45,805
Layton Vista.....	2,542	2,542	2,344	2,344
Lomita.....	24,934	24,934	24,304	24,304
Longden.....	47,020	47,020	44,174	44,174
Los Nietos.....	1,888	1,888	2,080	2,080
Lucile.....	631	631	618	618
Manhattan.....	1,298	1,298	1,233	1,233
Midcrest.....	4,542	4,542	4,443	4,443

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS--SCHEDULE 14--Continued

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1972	Decreases by Cancellation Made Available for Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserve For Budget Year
Lighting Districts--Continued				
Mines.....	10,613	10,613	10,634	10,634
Miraleste.....	212	212	207	207
Montrose.....	5,529	5,529	4,779	4,779
Nestor.....	1,339	1,339	1,310	1,310
Newgate.....	2,433	2,433	2,384	2,384
Newhall.....	34,395	34,395	37,911	37,911
Palmdale.....	26,475	26,475	25,682	25,682
Piedmont.....	17,851	17,851	18,622	18,622
Poppyfields.....	2,820	2,820	3,194	3,194
Potrero.....	20	20	20	20
Redondo.....	625	625	611	611
Riverside.....	143	143	140	140
San Dimas.....	229	229	224	224
Sativa.....	7,173	7,173	7,787	7,787
Sepulveda.....	2,750	2,750	2,691	2,691
Slack.....	81	81	79	79
Stephenson-Laguna.....	110,645	110,645	113,484	113,484
Sunnybrook.....	3,570	3,570	3,453	3,453
Trumbull.....	403	403	375	375
Val Verde.....	1,651	1,651	1,773	1,773
Walnut.....	1,314	1,314	1,226	1,226
West Hollywood.....	32,658	32,658	26,520	26,520
West Knoll.....	11,280	11,280	11,107	11,107
West Whittier.....	804	804	767	767
Willowbrook.....	13,960	13,960	13,334	13,334
Various Districts.....			132,687*	132,687*
Total Lighting Districts.....	\$ 923,697	\$ 923,697	\$ 787,687	\$ 787,687
Lighting Maintenance Districts				
No. 411.....	\$ 458	\$ 458	\$ 430	\$ 430
No. 540.....	1,844	1,844	1,838	1,838
No. 588.....	6,008	6,008	5,592	5,592
No. 669.....	1,059	1,059	1,102	1,102
No. 691.....	144	144	142	142
No. 760.....	380	380	422	422
No. 865.....	1,557	1,557	1,518	1,518
No. 941.....	19,734	19,734	19,584	19,584
No. 1007.....	12,041	12,041	14,385	14,385
No. 1395.....	2,823	2,823	2,939	2,939
No. 1396.....	312	312	307	307
No. 1400.....	10,292	10,292	10,001	10,001
No. 1456.....	22,484	22,484	21,688	21,688
No. 1472.....	383	383	355	355
No. 1517.....	3,070	3,070	2,964	2,964
No. 1560.....	1,571	1,571	1,498	1,498
No. 1565.....	495	495	484	484
No. 1575.....	403	403	394	394
No. 1600.....	484	484	453	453
No. 1608.....	2,834	2,834	3,686	3,686
No. 1613.....	8,864	8,864	8,432	8,432
No. 1616.....	5,355	5,355	5,672	5,672
No. 1620.....	222	222	197	197
No. 1625.....	1,281	1,281	1,213	1,213
No. 1633.....	1,863	1,863	1,825	1,825
No. 1660.....	1,836	1,836	1,796	1,796
No. 1670.....	11,095	11,095	10,601	10,601
No. 1676.....	15,484	15,484	16,498	16,498
No. 1686.....	638	638	605	605
No. 1687.....	14,743	14,743	14,998	14,998

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS--SCHEDULE 14--Continued

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1972	Decreases by Cancellation Made Available for Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserve For Budget Year
Lighting Maintenance Districts--				
Continued				
No. 1696.....	726	726	767	767
No. 1697.....	38,886	38,886	42,142	42,142
No. 1720.....	484	484	453	453
No. 1741.....	17,464	17,464	15,103	15,103
No. 1744.....	54,885	54,885	53,142	53,142
No. 1759.....	1,967	1,967	1,888	1,888
No. 1766.....	1,046	1,046	956	956
No. 1770.....	23,534	23,534	24,833	24,833
No. 1847.....	4,879	4,879	4,329	4,329
No. 1864.....	2,004	2,004	1,616	1,616
No. 1865.....	36,402	36,402	38,730	38,730
No. 1866.....	27,478	27,478	29,488	29,488
No. 1867.....	38,177	38,177	39,071	39,071
No. 1868.....	786	786	749	749
No. 1940.....	406	406	378	378
No. 1956.....	2,457	2,457	2,502	2,502
No. 1960.....	7,335	7,335	7,413	7,413
No. 2243.....	282	282	276	276
No. 2255.....	657	657	447	447
No. 2261.....	675	675	464	464
No. 2274.....	140	140	137	137
No. 2301.....	107	107	104	104
No. 2310.....	154	154	151	151
No. 2311.....	260	260	254	254
No. 2321.....	126	126	123	123
No. 2328.....	359	359	383	383
No. 2345.....	184	184	180	180
No. 2353.....	56	56	55	55
No. 2379.....	293	293	287	287
No. 2387.....	72	72	71	71
No. 2421.....	260	260	261	261
No. 2430.....	838	838	821	821
No. 2440.....	112	112	120	120
No. 2454.....	221	221	216	216
No. 2482.....	507	507	496	496
No. 10000.....	317	317	320	320
No. 10002.....	211	211	206	206
No. 10003.....	882	882	863	863
No. 10005.....	271	271	265	265
No. 10006.....	27,129	27,129	27,799	27,799
No. 10007.....	1,229	1,229	1,183	1,183
No. 10008.....	285	285	279	279
No. 10010.....	585	585	650	650
No. 10011--Zone B.....	68,631	68,631	67,355	67,355
No. 10012.....	510	510	303	303
No. 10013.....	2,175	2,175	2,029	2,029
No. 10014.....	1,229	1,229	1,162	1,162
No. 10015.....	403	403	415	415
No. 10016.....	649	649	447	447
No. 10017.....	363	363	237	237
No. 10018.....	662	662	627	627
No. 10023.....	3,340	3,340	3,228	3,228
No. 10024.....	84	84	82	82
No. 10025.....	98	98	96	96
No. 10027.....	1,954	1,954	1,905	1,905
No. 10028.....	4,631	4,631	4,872	4,872
No. 10030.....	813	813	817	817
No. 10032.....	17,863	17,863	18,224	18,224
No. 10033.....	2,937	2,937	3,055	3,055

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS--SCHEDULE 14--Continued

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1972	Decreases by Cancellation Made Available for Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserve For Budget Year
Lighting Maintenance Districts--				
Continued				
No. 10034.....	11,626	11,626	9,709	9,709
No. 10035.....	1,342	1,342	1,289	1,289
No. 10036.....	372	372	511	511
No. 10037.....	49	49	48	48
No. 10038.....	173	173	171	171
No. 10040.....	199	199	197	197
No. 10041.....	120	120	119	119
No. 10042.....	4,000	4,000	2,739	2,739
No. 10043.....	745	745	738	738
No. 10045--Zone A.....	38,526	38,526	39,203	39,203
No. 10047.....	273	273	269	269
No. 10049.....	1,232	1,232	1,099	1,099
No. 10050.....	142	142	140	140
No. 10051.....	2,243	2,243	2,154	2,154
No. 10052.....	11,908	11,908	9,629	9,629
No. 10054.....	1,019	1,019	977	977
No. 10055.....	1,911	1,911	1,504	1,504
No. 10056.....	4,047	4,047	3,943	3,943
No. 10057.....	2,738	2,738	2,815	2,815
No. 10058.....	142	142	140	140
No. 10059.....	595	595	586	586
No. 10060.....	9,633	9,633	8,912	8,912
No. 10061.....	4,206	4,206	3,942	3,942
No. 10062.....	9,819	9,819	9,653	9,653
No. 10063.....	1,825	1,825	1,747	1,747
No. 10064.....	556	556	509	509
No. 10066.....	41,523	41,523	40,941	40,941
No. 10067.....	1,725	1,725	1,653	1,653
No. 10068.....	142	142	140	140
No. 10069.....	5,112	5,112	5,289	5,289
Various Districts.....			81,651*	81,651*
Total Lighting Maintenance Districts.....	\$ 709,170	\$ 709,170	\$ 625,559	\$ 625,559
Recreation and Park Districts				
Bella Vista.....	\$ 976	\$ 976	\$ 976	\$ 976
Hacienda.....	3,684	3,684	3,429	3,429
Montebello.....	3,354	3,354	13,378	13,378
120th and Central.....	839	839	996	996
Total Recreation and Park Districts.....	\$ 8,853	\$ 8,853	\$ 18,779	\$ 18,779
Service Area				
Area No. 1.....	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
Sewer Maintenance Districts				
Allied.....	\$ 41,026	\$ 41,026	\$ 52,100	\$ 52,100
Allied--Accumulative Reserve.....	2,000			2,000
Allied--Gorman Zone.....	100	100	3,000	3,000
Consolidated.....	378,980	378,980	530,000	530,000
Consolidated--Accumulative Reserve	60,000			60,000
Consolidated--Lechuza Zone.....	2,600	2,600	2,800	2,800
Consolidated--Malibu Zone.....	4,800	4,800	5,400	5,400

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS--SCHEDULE 14--Continued

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1972	Decreases by Cancellation Made Available for Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserve For Budget Year
Sewer Maintenance Districts-				
Continued				
Consolidated-Trancas Zone.....	6,000	6,000	8,000	8,000
Consolidated-Trancas Zone Accumulative Reserve.....	1,300			1,300
Diamond Bar.....	12,800	12,800		
Diamond Bar-Accumulative Reserve. Marina.....	4,100			4,100
Marina.....	12,500	12,500	8,300	8,300
Marina-Accumulative Reserve.....	10,000			10,000
Unified.....	168,569	168,569	297,000	297,000
Unified-Accumulative Reserve.....	25,000			25,000
West Hollywood-Sherman.....	8,491	8,491	11,000	11,000
West Hollywood-Sherman Accumulative Reserve.....	6,000			6,000
Total Sewer Maintenance Districts..\$	744,266	\$ 635,866	\$ 917,600	\$ 1,026,000
Waterworks Districts				
No. 1 General.....\$	2,000	\$ 2,000	\$ 2,000	\$ 2,000
No. 1 Debt Service.....	21,414	21,414	21,069	21,069
No. 4 General.....	5,000	5,000	5,000	5,000
No. 4 Debt Service (General).....	23,136	23,136	22,781	22,781
No. 4 Debt Service (Annex).....	1,100	1,100	1,080	1,080
No. 10 General.....	2,000	2,000	2,000	2,000
No. 13 General.....	3,000	3,000	3,000	3,000
No. 13 Debt Service (General)....	610	610	595	595
No. 13 Debt Service (Annex No. 1)	27,305	27,305	26,923	26,923
No. 13 Debt Service (Annex No. 2)	1,400	1,400	375	375
No. 16 General.....	1,000	1,000	1,000	1,000
No. 16 Debt Service.....	1,263	1,263	1,244	1,244
No. 21 General.....	1,000	1,000	1,000	1,000
No. 21 Debt Service.....	1,075	1,075	1,030	1,030
No. 22 General.....	3,000	3,000	3,000	3,000
No. 22 Debt Service (General)....	2,564	2,564	2,511	2,511
No. 22 Debt Service (Annex).....	4,675	4,675	4,441	4,441
No. 24 General.....	1,000	1,000	1,000	1,000
No. 24 Debt Service.....	12,465	12,465	12,285	12,285
No. 26 General.....	1,000	1,000	1,000	1,000
No. 26 Debt Service.....	1,404	1,404	1,383	1,383
No. 27 General.....	1,000	1,000	1,000	1,000
No. 29 General.....	5,000	5,000	5,000	5,000
No. 29 Debt Service.....	310,870	310,870	321,176	321,176
No. 33 General.....	1,000	1,000	1,000	1,000
No. 33 Debt Service.....	12,835	12,835	12,556	12,556
No. 34 General.....	1,000	1,000	1,000	1,000
No. 34 Debt Service.....	10,818	10,818	10,728	10,728
No. 35 General.....	1,000	1,000	1,000	1,000
No. 35 Debt Service.....	19,719	19,719	19,358	19,358
No. 36 General.....	1,000	1,000	1,000	1,000
No. 36 Debt Service.....	8,128	8,128	8,021	8,021
No. 37 General.....	1,000	1,000	1,000	1,000
No. 37 Debt Service.....	17,188	17,188	22,031	22,031
No. 38 General.....	1,000	1,000	1,000	1,000
No. 39 General.....	1,000	1,000	1,000	1,000
No. 39 Debt Service.....	7,214	7,214	7,178	7,178
Total Waterworks Districts.....\$	517,183	\$ 517,183	\$ 528,765	\$ 528,765
GRAND TOTAL.....\$	22,768,175	\$ 22,659,775	\$ 23,133,385	\$ 23,241,785

*Indicates red figure

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS--SCHEDULE 15

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1971	
				From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT					
1952 Bond Issue No. 4-					
Bond Fund.....	\$ 179,000,000	\$179,000,000	\$	\$	
Various Completed Projects.....				174,889,816	
Less: Antitrust Pipe Settlement.....					1,211,410*
1500 Right of Way.....			3,804,177	3,754,022	
1800 Contingency Account.....			295,391		
Total.....				<u>\$178,643,838</u>	<u>\$ 1,211,410*</u>
1958 Bond Issue No. 5-					
Bond Fund.....	225,000,000	225,000,000			
Various Completed Projects.....				\$136,591,438	\$
1433 North Central Glendale....			1,785,759	1,780,881	
1437 South Central Glendale....			679,132	677,674	
1438 Glendora.....			461,413	460,396	
1442 Industry.....			612,525	612,500	
1444 Central Inglewood.....			852,240	851,938	
1451 West Long Beach.....			988,787	962,854	
1453 Los Altos.....			1,613,582	1,584,102	
1456 37th Street.....			932,900	931,677	
1458 North Long Beach.....			1,230,882	1,170,236	
1461 Sutter Avenue.....			1,358,774	1,358,658	
1482 Fourteenth Street.....			3,213,319	3,061,600	
1493 La Cienega Boulevard.....			2,921,791	2,901,430	
1496 Franklin Canyon.....			1,031,251	1,028,954	
1501 Pulga Canyon.....			1,272,744	1,266,399	
1507 Electric Avenue.....			1,818,853	1,817,181	
1513 Pershing Drive.....			867,426	867,401	
1518 East Branch Big Dalton Wash.....			776,395	775,019	
1523 East Pasadena.....			609,400	607,855	
1524 Rosemead.....			905,923	905,781	
1562 Colorado Street.....			647,881	647,792	
1590 Whittier.....			896,200	894,963	
1603 Azusa.....			58,377	45,999	
1610 Claremont.....			35,264	31,993	
1611 Compton.....			250,810	171,357	
1616 Central Duarte.....			44,448	43,973	
1619 Gardena.....			113,616	103,098	
1620 Glendale.....			475,459	471,066	
1621 Glendora.....			52,075	26,240	
1623 Hermosa Beach.....			45,678	45,288	
1625 Industry.....			207,496	206,856	
1628 Lakewood.....			405,921	374,770	
1635 108th Street.....			1,012,584	636,554	
1636 138th Street.....			366,408	264,626	
1638 Sherman Grove Avenue.....			382,523	382,521	
1639 Northridge.....			698,567	521,752	
1642 Denker Avenue.....			694,236	592,116	
1643 Frigate Avenue.....			198,100	193,482	
1644 Laurel Canyon Boulevard...			682,208	236,526	
1647 La Tijera Boulevard.....			874,971	835,347	
1648 Washington Boulevard.....			1,771,061	1,315,931	
1652 Corbin Channel.....			97,100		
1654 Marengo Street.....			134,412	131,560	
1655 Paseo Del Mar.....			538,800	530,535	

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS--SCHEDULE 15--Continued

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1971	
				From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT-Continued					
1958 Bond Issue No. 5- Bond Fund-Continued					
1659 Venice Boulevard.....			123,608	120,894	
1660 Medford Street.....			223,907	223,632	
1664 Crescent Heights Blvd....			123,400	77,148	
1667 Glendon Avenue.....			91,904	84,294	
1668 Avenue 63.....			228,376	127,080	
1670 McConnell Avenue.....			206,845	197,318	
1671 Workman Street.....			446,380	443,830	
1672 Hubbard Street.....			191,626	114,195	
1674 Santa Ynez Canyon.....			1,117,579	959,694	
1676 Atlantic Avenue.....			266,023	265,215	
1677 Baldwin Hills.....			254,600	246,532	
1679 Olympiad Drive.....			260,936	173,405	
1680 Mullen Avenue.....			96,800	93,050	
1683 Inglewood Avenue.....				162,360	169,200*
1684 Compton Boulevard.....				117,374	178,420*
1685 Kenwood Avenue.....			296,526	387,822	95,498*
1687 Walnut Street.....			107,475	97,846	
1688 Narbonne Avenue.....			106,800	103,592	
1692 Norwalk Boulevard.....			146,079	144,341	
1695 Suva Street.....				296,643	344,830*
1698 Toler Avenue.....				123,148	130,470*
1699 Florence Avenue.....			91,400	89,917	
1701 Rush Street.....			16,900	16,656	
1704 Hacienda Creek.....			318,895	318,374	
1708 El Monte.....			285,600	275,693	
1712 Newhall Avenue.....			478,510	477,879	
1720 Monrovia.....			175,265	148,198	
1722 Monterey Park.....			97,082	95,829	
1725 Paramount.....			92,799	87,646	
1726 Pasadena.....			618,569	609,346	
1728 Pomona.....			339,824	339,724	
1734 San Marino.....			140,487	112,151	
1735 Santa Fe Springs.....			91,494	91,294	
1736 Santa Monica.....			300,158	298,102	
1737 Sierra Madre.....			31,251	23,063	
1741 Torrance.....			326,366	260,712	
1742 Vernon.....			112,403	110,588	
1744 Whittier.....			218,174	191,693	
1750 Antitrust Pipe Settlement.					231,416*
1800 Contingency Account.....			1,867,059		
1801 Assumed Price Increase....			560,491		
1900 Engineering, Overhead and Incidental Expenses...			38,272,430	36,706,848	
2000 Right of Way Acquisition Account.....			5,007,272	4,858,912	
Total.....				\$218,590,857	\$ 1,149,834*
1964 Bond Issue No. 6-					
Bond Fund.....	\$ 275,000,000	\$215,050,000	\$	\$	\$
Various Completed Projects....				12,148,000	
1601 Alhambra.....			199,700	120,859	
1602 Arcadia.....			261,600	205,926	
1604 Baldwin Park.....			17,641	14,015	
1605 Bell.....			62,519	60,949	

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS--SCHEDULE 15--Continued

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1971	
				From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT-Continued					
1964 Bond Issue No. 6- Bond Fund-Continued					
1606 Bellflower.....			65,300	41,776	
1609 Burbank.....			93,400		
1612 Covina.....			23,706	20,546	
1613 Culver City.....			92,000	77,933	
1615 Downey.....			165,800	100,024	
1617 El Monte.....			24,160	23,324	
1618 El Segundo.....			65,500	43,701	
1620 Glendale.....			169,000	120,349	
1622 Hawthorne.....			41,100		
1624 Huntington Park.....			166,806	158,589	
1625 Industry.....			173,514	112,179	
1626 Inglewood.....			59,900	51,611	
1629 La Puente.....			64,800	42,053	
1630 La Verne.....			18,200	12,227	
1645 Sepulveda Boulevard Extension "B".....			96,457	94,327	
1649 Pacific Avenue.....			158,730	158,014	
1652 Corbin Channel.....			745,200		
1656 Melrose Avenue.....			118,815	117,618	
1657 Vanowen Street.....			701,200	700,000	
1662 Plummer Street.....			416,869	410,921	
1663 Tampa Avenue "B".....			1,105,420	1,063,324	
1669 Pierce Street.....			385,660	380,931	
1673 Avenue 64.....			496,100	486,717	
1675 Mandeville Canyon.....			607,000		
1681 Prairie Avenue.....			112,430	108,391	
1690 Panama Avenue.....			526,736	498,649	
1694 Mills Avenue.....			135,725	135,220	
1701 Rush Street.....			628,065	626,066	
1702 Durfee Avenue.....			364,350	357,925	
1703 Turnbull Canyon Road.....			480,861	530,782	
1705 Charlotte Avenue.....			446,609	444,933	
1707 Hemlock Street.....			115,300	112,592	
1710 Ventura Street.....			130,800	127,052	
1717 Lynwood.....			111,700	95,055	
1718 Manhattan Beach.....			125,701	124,091	
1719 Maywood.....			54,899	54,421	
1721 Montebello.....			120,484	120,424	
1722 Monterey Park.....			138,000	121,090	
1724 Palos Verdes Estates.....			27,976	27,627	
1725 Paramount.....			61,100	54,437	
1726 Pasadena.....			383,586	357,216	
1727 Pico Rivera.....			141,800	129,984	
1736 Santa Monica.....			75,900	52,788	
1739 Central South Gate.....			192,300	176,962	
1742 Vernon.....			168,309	157,517	
1800 Contingency Account.....			4,480,935		
1801 Assumed Price Increase Account.....			13,691,323		
1900 Engineering, Overhead and Incidental Expenses...			43,000,000	34,605,283	
2000 Right of Way Acquisition Account.....			6,990,700	4,764,205	
11101.....			8,865,000	308	
11102.....			12,536,000		
11103.....			2,100,000		

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS--SCHEDULE 15--Continued

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1971	
				From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT-Continued					
1964 Bond Issue No. 6- Bond Fund-Continued					
11104.....			3,441,947	3,300,193	
11105.....			6,000,000	5,002,895	
11106.....			1,606,875	1,565,776	
11107.....			658,000	641,400	
11108.....			550,700	431,876	
11109.....			7,600,000	3,222,450	
11110.....			2,304,854	2,268,004	
11111.....			1,731,315	1,678,766	
11114.....			961,841	882,303	
11115.....			907,990	905,662	
11117.....			670,716	667,330	
11118.....			775,355	760,481	
11120.....			938,237	920,478	
11121.....			350,000	301,078	
11122.....			360,000	233,062	
11123.....			542,300	500,684	
11201.....			829,342	817,526	
11202.....			995,463	987,127	
11203.....			443,500	384,010	
11204.....			343,420	338,316	
11205.....			132,110	124,011	
11206.....			1,886,049	1,868,159	
11207.....			1,223,332	1,214,407	
11208.....			739,150	707,811	
11209.....			208,145	203,468	
11210.....			521,840	518,558	
11211.....			505,800	492,409	
11212.....			526,465	521,049	
11213.....			468,518	457,579	
11214.....			690,670	664,693	
11215.....			532,350	477,341	
11216.....			544,700	232,678	
11217.....			438,850	430,559	
11218.....			758,069	743,203	
11219.....			990,481	975,929	
11220.....			901,332	690,277	
11221.....			757,855	672,804	
11223.....			84,968	83,787	
11224.....			366,700		
11225.....			1,248,156	1,146,566	
11226.....			342,750	319,205	
11227.....			698,700	684,958	
11228.....			436,300	428,380	
11230.....			286,625	279,600	
11231.....			95,201	95,174	
11232.....			1,348,621	1,347,684	
11301 Alhambra.....			848,569	798,491	
11302.....			389,700	371,913	
11402.....			577,431	563,222	
11501 Artesia.....			228,450	220,063	
11601 Azusa.....			571,905	553,155	
11901 Bellflower.....			508,200	496,468	
11902.....			285,641	267,660	
11903.....			112,400	102,838	
12101 Beverly Hills.....			481,900	459,843	
12102.....			461,000		

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS--SCHEDULE 15--Continued

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1971	
				From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT-Continued					
1964 Bond Issue No. 6-					
Bond Fund-Continued					
12103.....			637,100	21,006	
12301 Burbank.....			528,000	435,853	
12302.....			499,453	437,393	
12303.....			636,600	612,874	
12304.....			899,800	748,456	
12401 Claremont.....			387,300	365,226	
12501 Commerce.....			963,597	956,695	
12602.....			681,130	672,289	
12801 Cudahy.....			205,000		
13101 Downey.....			480,605	465,052	
13102.....			628,793	628,241	
13103.....			668,063	662,240	
13201 Duarte.....			383,600	375,976	
13301 El Monte.....			897,298	892,472	
13401 El Segundo.....			1,002,500	423,083	
13402.....			506,800	169,293	
13601 Glendale.....			1,161,679	1,147,921	
13602.....			677,200	567,909	
13603.....			919,115	895,545	
13701 Glendora.....			545,208	541,150	
14001 Hermosa Beach.....			311,474	307,079	
14101 Hidden Hills.....			183,574	182,754	
14201 Huntington Park.....			556,158	534,420	
14301 Industry.....			228,753	214,908	
14401 Inglewood.....			1,274,400		
14402.....			623,374	593,767	
14601 Lakewood.....			750,601	724,942	
14602.....			681,074	674,103	
14701 La Mirada.....			570,023	547,454	
14801 La Puente.....			413,600	407,696	
14901 La Verne.....			127,885	125,639	
15001 Lawndale.....			404,331	395,066	
15101 Long Beach.....			1,180,622	138,642	
15102.....			1,365,700	560,608	
15103.....			1,158,300	1,107,053	
15104.....			729,800		
15105.....			453,300	19	
15106.....			935,223	888,605	
15107.....			495,800		
15108.....			1,043,088	1,026,955	
15109.....			731,000		
15201 Los Angeles.....			1,735,820	1,534,549	
15202.....			2,791,798	2,743,894	
15203.....			1,635,149	1,468,789	
15204.....			2,958,000	533,778	
15205.....			637,950	597,523	
15206.....			1,757,000		
15207.....			420,165	417,658	
15208.....			408,671	392,371	
15209.....			784,000	598,878	
15210.....			527,000		
15211.....			825,332	766,612	
15212.....			898,000		
15213.....			829,000		
15214.....			1,387,200	1,337,404	
15215.....			989,000	255,869	

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS--SCHEDULE 15--Continued

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1970	
				From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT-Continued					
1964 Bond Issue No. 6- Bond Fund-Continued					
15216.....			1,158,100	1,119,732	
15217.....			2,028,711	2,011,474	
15218.....			1,306,950	1,237,392	
15219.....			4,236,250	4,081,344	
15220.....			1,772,868	1,695,998	
15221.....			345,620	338,278	
15222.....			486,805	486,814	
15223.....			423,360	418,207	
15224.....			527,837	516,884	
15225.....			1,168,000		
15226.....			831,097	793,063	
15227.....			791,306	766,128	
15228.....			442,358	439,693	
15229.....			2,647,767	2,606,935	
15230.....			281,764	276,384	
15231.....			672,650	650,658	
15232.....			877,223	720,748	
15233.....			606,000		
15234.....			8,025,200		
15235.....			372,282	348,149	
15236.....			1,134,000		
15237.....			654,177	638,565	
15238.....			424,000	326,324	
15239.....			2,062,000		
15240.....			597,450	580,936	
15241.....			1,053,000	763,339	
15242.....			248,180	236,042	
15243.....			1,504,791	1,146,614	
15244.....			936,000	354,343	
15245.....			268,510	261,610	
15246.....			304,197	292,304	
15401 Manhattan Beach.....			642,225	643,834	
15601 Monrovia.....			686,530	665,136	
15701 Montebello.....			767,000	757,793	
15801 Monterey Park.....			402,600	395,060	
15901 Norwalk.....			239,190	234,579	
15902.....			554,015	541,536	
15904.....			103,000	92,367	
15905.....			276,518	247,242	
16001 Palos Verdes Estates.....			419,700	355,537	
16101 Paramount.....			655,288	597,615	
16201 Pasadena.....			248,655	244,469	
16202.....			388,000	50,786	
16203.....			974,000	175,234	
16301 Pico Rivera.....			857,639	854,018	
16402.....			1,245,701	1,237,230	
16502.....			981,011	960,921	
16701 Rolling Hills Estates.....			174,303	159,104	
16801 Rosemead.....			332,816	322,413	
17001 San Fernando.....			268,633	266,450	
17101 San Gabriel.....			534,600	466,394	
17201 San Marino.....			166,900	161,927	
17302.....			358,202	338,866	
17401 Santa Monica.....			676,004	654,583	
17402.....			779,543	714,736	

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS--SCHEDULE 15--Continued

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1971	
				From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT-Continued					
1964 Bond Issue No. 6-					
Bond Fund-Continued					
17403.....			542,200		
17501 Sierra Madre.....			240,200	231,627	
17601 Signal Hill.....			294,000	261,536	
17701 South El Monte.....			154,428	145,186	
17802.....			495,197	495,135	
17901 South Pasadena.....			451,300	447,308	
18001 Temple City.....			530,300	510,669	
18101 Torrance.....			1,670,081	1,660,850	
18102.....			587,200	581,353	
18103.....			416,900	409,768	
18104.....			409,329	408,236	
18201 Vernon.....			566,000	536,690	
18202.....			673,965	659,469	
18401 West Covina.....			395,000	387,540	
18402.....			724,430	709,102	
18501 Whittier.....			1,067,900	998,458	
18502.....			625,017	624,726	
Total.....				\$178,982,340	\$
1970 Bond Issue No. 7-					
Bond Fund.....	\$ 252,000,000	\$ 33,000,000			
1250 Project No. 1250.....			\$ 269,050	\$ 68,000	\$
1251 Project No. 1251.....			292,700		
1252 Project No. 1252.....			216,254	16	
1253 Project No. 1253.....			175,000		
1254 Project No. 1254.....			567,095	16	
1255 Project No. 1255.....			132,400		
1256 Project No. 1256.....			451,500	109	
1257 Project No. 1257.....			104,500		
1258 Project No. 1258.....			121,100		
1259 Project No. 1259.....			639,200		
1260 Project No. 1260.....			781,700		
1261 Project No. 1261.....			456,400		
1262 Project No. 1262.....			76,100		
1263 Project No. 1263.....			122,300		
1264 Project No. 1264.....			352,300		
1265 Project No. 1265.....			439,500		
1266 Project No. 1266.....			344,100		
1267 Project No. 1267.....			289,597	194,192	
1268 Project No. 1268.....			220,948		
1269 Project No. 1269.....			472,300		
1270 Project No. 1270.....			249,200		
1271 Project No. 1271.....			422,800		
1272 Project No. 1272.....			459,500		
1273 Project No. 1273.....			428,400		
1274 Project No. 1274.....			707,500		
1275 Project No. 1275.....			392,944	64	
1350 Alhambra.....			594,700		
1450 Arcadia.....			555,300		
1550 Artesia.....			114,700		
1650 Azusa.....			241,300		
1750 Baldwin Park.....			319,778		
1850 Bell.....			180,800		

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS--SCHEDULE 15

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1971	
				From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT					
1970 Bond Issue No. 7-					
Bond Fund-Continued					
1950 Bellflower.....			476,600		
2050 Bell Gardens.....			195,700		
2150 Beverly Hills.....			452,100		
2151 Beverly Hills.....			350,300		
2250 Bradbury.....			25,000		
2350 Burbank.....			536,200		
2351 Burbank.....			505,400		
2450 Claremont.....			246,900		
2550 Commerce.....			365,500		
2650 Compton.....			591,200		
2750 Covina.....			225,443	99 911	
2751 Covina.....			63,000		
2850 Cudahy.....			63,100		
2851 Cudahy.....			50,500		
2950 Culver City.....			389,400		
3050 Cerritos.....			89,600		
3051 Cerritos.....			72,400		
3150 Downey.....			349,000		
3151 Downey.....			408,700		
3152 Downey.....			178,100		
3250 Duarte.....			127,700		
3350 El Monte.....			580,900		
3450 El Segundo.....			366,900		
3550 Gardena.....			411,600		
3650 Glendale.....			649,600		
3651 Glendale.....			752,900		
3750 Glendora.....			273,600		
3820 Los Angeles.....			176,300		
3821 Los Angeles.....			104,100		
3822 Los Angeles.....			986,700		
3823 Los Angeles.....			266,800		
3824 Los Angeles.....			126,600		
3825 Los Angeles.....			290,900		
3826 Los Angeles.....			125,400		
3827 Los Angeles.....			159,800		
3828 Los Angeles.....			296,700		
3829 Los Angeles.....			50,300		
3830 Los Angeles.....			457,600		
3831 Los Angeles.....			419,200		
3832 Los Angeles.....			137,200		
3833 Los Angeles.....			342,600		
3835 Los Angeles.....			200,600		
3836 Los Angeles.....			620,400		
3837 Los Angeles.....			407,900		
3838 Los Angeles.....			138,400		
3839 Los Angeles.....			92,500		
3840 Los Angeles.....			332,600		
3841 Los Angeles.....			612,400		
3842 Los Angeles.....			162,800		
3843 Los Angeles.....			184,200		
3844 Los Angeles.....			200,900		
3847 Los Angeles.....			986,700		
3848 Los Angeles.....			194,600		
3849 Los Angeles.....			212,300		
3850 Los Angeles.....			149,000		
3851 Los Angeles.....			2,139,300		
3852 Los Angeles.....			728,200		

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS--SCHEDULE 15--Continued

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1970	
				From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT-Continued					
1970 Bond Issue No. 7- Bond Fund-Continued					
3853 Los Angeles.....			845,500		
3854 Los Angeles.....			82,400		
3856 Los Angeles.....			400,400		
3857 Los Angeles.....			474,200		
3858 Los Angeles.....			249,700		
3859 Los Angeles.....			274,100		
3860 Los Angeles.....			150,900		
3861 Los Angeles.....			1,287,500		
3862 Los Angeles.....			428,900		
3863 Los Angeles.....			441,900		
3864 Los Angeles.....			459,000		
3867 Los Angeles.....			250,400		
3868 Los Angeles.....			152,200		
3869 Los Angeles.....			38,700		
3870 Los Angeles.....			243,000		
3871 Los Angeles.....			40,900		
3872 Los Angeles.....			433,200		
3873 Los Angeles.....			458,200		
3874 Los Angeles.....			283,000		
3875 Los Angeles.....			301,700		
3876 Los Angeles.....			529,000		
3877 Los Angeles.....			363,600		
3878 Los Angeles.....			162,000		
3879 Los Angeles.....			395,500		
3881 Los Angeles.....			2,050,100		
3882 Los Angeles.....			592,700		
3883 Los Angeles.....			238,500		
3884 Los Angeles.....			434,900		
3885 Los Angeles.....			165,600		
3886 Los Angeles.....			364,400		
3887 Los Angeles.....			368,100		
3889 Los Angeles.....			852,300		
3890 Los Angeles.....			572,300		
3891 Los Angeles.....			958,500		
3892 Los Angeles.....			398,000		
3894 Los Angeles.....			373,200		
3895 Los Angeles.....			435,200		
3896 Los Angeles.....			284,600		
3897 Los Angeles.....			149,900		
3950 Hawthorne.....			365,400		
3951 Hawthorne.....			157,900		
4050 Hermosa Beach.....			183,810	11	
4150 Hidden Hills.....			25,000		
4250 Huntington Park.....			285,930	59,495	
4350 Industry.....			125,100		
4450 Inglewood.....			866,000		
4550 Irwindale.....			39,900		
4650 Lakewood.....			752,500		
4750 La Mirada.....			257,900		
4850 La Puente.....			217,500		
4950 La Verne.....			107,700		
5050 Lawndale.....			195,840	13	
5150 Long Beach.....			410,800		
5151 Long Beach.....			737,538	41,700	
5152 Long Beach.....			834,182		
5153 Long Beach.....			388,700		

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS--SCHEDULE 15--Continued

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1970	
				From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT--Continued					
1970 Bond Issue No. 7-					
Bond Fund--Continued					
5154 Long Beach.....			1,071,200		
5155 Long Beach.....			380,200		
5350 Lynwood.....			391,852	11	
5450 Manhattan Beach.....			156,500		
5451 Manhattan Beach.....			82,800		
5452 Manhattan Beach.....			134,900		
5550 Maywood.....			125,800		
5650 Monrovia.....			274,800		
5750 Montebello.....			429,200		
5850 Monterey Park.....			477,440	54,566	
5950 Norwalk.....			742,200		
6050 Palos Verdes Estates.....			190,200		
6150 Paramount.....			296,100		
6250 Pasadena.....			353,100		
6251 Pasadena.....			546,100		
6252 Pasadena.....			236,200		
6253 Pasadena.....			70,400		
6254 Pasadena.....			138,500		
6350 Pico Rivera.....			475,723	7,962	
6450 Pomona.....			714,300		
6550 Redondo Beach.....			551,513	26	
6650 Rolling Hills.....			42,800		
6750 Rolling Hills Estates.....			104,100		
6850 Rosemead.....			314,400	20	
6950 San Dimas.....			119,000		
7050 San Fernando.....			148,900		
7150 San Gabriel.....			294,400		
7250 San Marino.....			232,614	40,735	
7350 Santa Fe Springs.....			276,762	31,349	
7450 Santa Monica.....			350,600		
7451 Santa Monica.....			674,300		
7550 Sierra Madre.....			115,000		
7650 Signal Hill.....			85,700		
7750 South El Monte.....			117,100		
7850 South Gate.....			558,700		
7950 South Pasadena.....			228,900		
8050 Temple City.....			290,100		
8150 Torrance.....			476,900		
8151 Torrance.....			409,400		
8152 Torrance.....			80,000		
8153 Torrance.....			516,800		
8250 Vernon.....			266,400		
8350 Walnut.....			55,800		
8450 West Covina.....			437,374		
8451 West Covina.....			167,960		
8550 Whittier.....			718,500		
8650 Carson.....			679,112	125	
8651 Carson.....			102,000		
8750 Hawaiian Gardens.....			62,900		
8850 Lomita.....			171,437		
9001 Project No. 9001.....			4,961,600		
9003 Project No. 9003.....			1,758,400		
9005 Project No. 9005.....			843,800		
9008 Project No. 9008.....			306,900		
9010 Project No. 9010.....			1,564,900		
9011 Project No. 9011.....			560,000		
9023 Project No. 9023.....			595,800		

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS--SCHEDULE 15--Continued

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1970	
				From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT-Continued					
1970 Bond Issue No. 7-					
Bond Fund-Continued					
9026 Project No. 9026.....			347,800		
9036 Project No. 9036.....			2,571,600		
9037 Project No. 9037.....			818,200		
9038 Project No. 9038.....			349,100		
9039 Project No. 9039.....			456,400		
9040 Project No. 9040.....			501,800	1,362	
9101 Project No. 9101.....			246,100		
9102 Project No. 9102.....			804,000		
9103 Project No. 9103.....			149,900		
9201 Project No. 9201.....			1,787,000		
9202 Project No. 9202.....			1,896,300		
9203 Project No. 9203.....			4,972,200		
9204 Project No. 9204.....			1,758,085	64,934	
9206 Project No. 9206.....			1,051,000		
9208 Project No. 9208.....			892,000		
9210 Project No. 9210.....			638,900		
9214 Project No. 9214.....			3,087,600		
9215 Project No. 9215.....			1,216,100		
9245 Project No. 9245.....			474,800		
9302 Project No. 9302.....			386,300		
9401 Project No. 9401.....			353,200		
9404 Project No. 9404.....			212,600		
9405 Project No. 9405.....			275,000		
9406 Project No. 9406.....			5,523,000		
9408 Project No. 9408.....			11,012,200		
9502 Project No. 9502.....			1,879,600		
9503 Project No. 9503.....			1,018,500		
9506 Project No. 9506.....			3,550,300		
9507 Project No. 9507.....			598,300		
9601 Project No. 9601.....			927,400		
9602 Project No. 9602.....			417,200		
9603 Project No. 9603.....			267,000		
9604 Project No. 9604.....			576,100		
9606 Project No. 9606.....			387,500		
9607 Project No. 9607.....			638,000		
9609 Project No. 9609.....			782,900	82	
9611 Project No. 9611.....			852,500		
9617 Project No. 9617.....			628,300		
9623 Project No. 9623.....			324,000		
9624 Project No. 9624.....			236,000		
9627 Project No. 9627.....			253,600		
9633 Project No. 9633.....			421,800		
9635 Project No. 9635.....			620,900		
9640 Project No. 9640.....			162,700		
9641 Project No. 9641.....			338,000		
9643 Project No. 9643.....			206,500		
9648 Project No. 9648.....			188,600		
9649 Project No. 9649.....			1,666,200		
9701 Project No. 9701.....			450,800		
9702 Project No. 9702.....			1,610,600		
9703 Project No. 9703.....			875,500		
9705 Project No. 9705.....			600,600		
9706 Project No. 9706.....			792,900		
9707 Project No. 9707.....			316,300		
9709 Project No. 9709.....			515,000		
9713 Project No. 9713.....			1,412,800		

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS--SCHEDULE 15--Continued

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1970	
				From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT-Continued					
1970 Bond Issue No. 7-					
Bond Fund-Continued					
9718 Project No. 9718.....			598,400		
9725 Project No. 9725.....			76,700		
9736 Project No. 9736.....			49,300		
9801 Project No. 9801.....			720,000		
9803 Project No. 9803.....			442,200		
9804 Project No. 9804.....			2,615,300		
9806 Project No. 9806.....			405,200		
9810 Project No. 9810.....			505,600		
9811 Project No. 9811.....			2,143,600		
9813 Project No. 9813.....			1,011,600		
9814 Project No. 9814.....			940,517	279,657	
9815 Project No. 9815.....			968,400		
9816 Project No. 9816.....			28,600		
9817 Project No. 9817.....			573,500		
9818 Project No. 9818.....			933,300		
9819 Project No. 9819.....			1,028,400		
9820 Project No. 9820.....			518,400		
9821 Project No. 9821.....			227,500		
9822 Project No. 9822.....			141,200		
9823 Project No. 9823.....			177,700		
9827 Project No. 9827.....			1,590,593	599,113	
9830 Project No. 9830.....			1,147,900		
9840 Project No. 9840.....			562,228	22	
9901 Project No. 9901.....			7,851,900		
9903 Project No. 9903.....			454,300		
9907 Project No. 9907.....			139,700		
9910 Project No. 9910.....			2,469,500		
9921 Project No. 9921.....			848,900		
1800 Contingency Account.....			4,965,243		
1801 Assumed Price Increase....			29,850,123		
1900 Engineering, Overhead and Incidental Expenses...			40,000,000	2,534,451	
2000 Right of Way Acquisition Account.....			2,000,000	272,329	
Total.....				\$ 4,350,271	\$

*Indicates red figure

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS--SCHEDULE 15--Continued

Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1971	
				From Bond Proceeds	From Other Sources
WATERWORKS DISTRICTS					
District No. 1					
Water System Improvements.....	\$ 600,000	\$ 600,000	\$ 600,000	\$ 396,616	\$
District No. 4-Annex					
Water System Improvements.....	80,000	13,000	80,000	11,392	
District No. 13-Annex No. 1					
Water System Improvements.....	600,000	600,000	600,000	577,298	
District No. 13-Annex No. 2					
Water System Improvements.....	20,000	20,000	20,000	4,211	
District No. 21					
Water System Improvements.....	150,000	70,000	150,000	70,000	
District No. 26					
Water System Improvements.....	75,000	48,000	75,000	47,685	
District No. 29					
Water System Improvements.....	7,860,000	7,860,000	7,860,000	7,411,914	
District No. 33					
Water System Improvements.....	520,000	520,000	520,000	489,714	
District No. 35					
Water System Improvements.....	910,000	910,000	910,000	785,078	
District No. 36					
Water System Improvements.....	300,000	300,000	300,000	224,095	
District No. 39					
Water System Improvements.....	400,000	200,000	400,000	79,068	
Total.....				<u>\$ 10,097,071</u>	<u>\$</u>

I N D E X

GENERAL INDEX	Page
Consolidated Budget Summary--Schedule A.....	4-5
Summary of County Budget--Schedule 1.....	4-7
Summary of Available Financing, County--Schedule 2.....	8-11
Summary of Estimated Revenue Other Than Current Property Taxes--Schedule 3.....	12
Analysis of Revenue Other Than Current Property Taxes by Source--Schedule 4.....	13-35
Summary of County Budget Requirements--Schedule 5.....	36-40
Comparative Statement of Departmental Budget Appropriations.....	41-45
Recapitulation of County Budget Requirements Grouped by Function and Activity Classified by Objects of Expenditure.....	46-53
Departmental Budgets of Proposed Expenditures.....	54-382
Detail of Provisions for Reserves--Schedule 7.....	383
Status of Expenditures from Bond (Construction) Funds--Schedule 8.....	384
Summary of Special District Budgets--Schedule 11.....	386-399
Summary of Available Financing, Special Districts--Schedule 12.....	400-413
Analysis of Revenue Other Than Current Property Taxes by Source-- Schedule 13A.....	414-417
Special District Budgets of Proposed Expenditures.....	418-478
Recapitulation of Special District Budget Requirements.....	479
Detail of Provisions for Reserves of Special Districts--Schedule 14.....	480-485
Status of Expenditures from Bond (Construction) Funds of Special Districts--Schedule 15.....	486-498
 DEPARTMENTAL INDEX	
Adoptions Department.....	334
Agricultural Commissioner.....	303
Aid to other Governments and Non-Profit Organizations as Authorized by Law.....	369
Air Pollution Control District.....	331
Air Pollution Control District Hearing Board.....	307
Animal Control Department.....	308
Arboreta and Botanic Gardens.....	374
Assessor.....	56
Auditor-Controller.....	57
Beaches, Department of.....	370
Biscailuz Center.....	284

INDEX--Continued

DEPARTMENTAL INDEX--Continued	Page
Blueprint Service.....	238
Board of Supervisors.....	54
Bond Interest.....	381
Bond Redemptions.....	381
Building Equipment.....	77
Building Services.....	69
California School for Deaf and Blind.....	366
Capital Projects.....	79
Capital Projects--A.C.O. Golf Courses.....	232
Capital Projects--Aviation Fund.....	226
Capital Projects--Board of Retirement Projects.....	233
Central Men's Jail.....	285
Chief Administrative Officer.....	55
Commission on Human Relations.....	309
Communications Department.....	68
Community Services.....	310
County Clerk.....	248
County Counsel.....	63
County Employees' Retirement.....	238
County Engineer.....	239
County Engineer--Airports.....	371
County Fair Grounds.....	235
County Veterinarian.....	304
Data Processing, Department of.....	241
Detention Camps.....	286
District Attorney.....	249
Employee Relations Commission.....	64
Exploitation.....	236
Exposition.....	237
Farm Advisor.....	365
Fire Apparatus and Motor Vehicles.....	242
Fish and Game Propagation Fund.....	311
Forester and Fire Warden.....	301

INDEX--Continued

DEPARTMENTAL INDEX--Continued	Page
Grand Jury.....	250
Hall of Justice Jail.....	287
Health Department.....	332
Hospitals:	
Antelope Valley Rehabilitation Centers.....	344
Administration.....	335
Crippled Children's Services.....	358
Harbor General Hospital.....	345
John Wesley County Hospital.....	346
Long Beach El Cerrito Hospital.....	347
Long Beach General Hospital.....	348
Los Angeles County-Olive View Medical Center.....	349
Los Angeles County-U.S.C. Medical Center.....	350
Martin L. King, Jr. General Hospital.....	352
Medical Assistance.....	342
Medical Research Funds.....	353
Medical Social Service.....	339
Mira Loma Hospital.....	354
Rancho Los Amigos Hospital.....	355
Resources and Collections.....	336
Insurance.....	243
Jail Store.....	288
Judgments and Damages.....	243
Justice Courts.....	251
Juvenile Court Wards, Care of.....	357
Juvenile Hall.....	292
Las Palmas School for Girls.....	293
Local Agency Formation Commission.....	311
Los Padrinos Juvenile Hall.....	294
MacLaren Hall.....	295
Manpower Training Program.....	360
Marina Del Rey Project--Revenue Fund.....	380

INDEX--Continued

DEPARTMENTAL INDEX--Continued	Page
Marshal, Municipal Courts.....	281
Mechanical Department.....	70
Medical Examiner--Coroner.....	312
Mental Health Department.....	333
Military and Veterans' Affairs.....	359
Mira Loma Facility.....	289
Municipal Courts:	
Alhambra Judicial District.....	253
Antelope Judicial District.....	254
Beverly Hills Judicial District.....	255
Burbank Judicial District.....	256
Citrus Judicial District.....	257
Compton Judicial District.....	258
Courts Expense, Municipal and Justice Courts.....	277
Culver Judicial District.....	259
Downey Judicial District.....	260
East Los Angeles Judicial District.....	261
El Monte Judicial District.....	262
Glendale Judicial District.....	263
Inglewood Judicial District.....	264
Long Beach Judicial District.....	265
Los Angeles Judicial District.....	266
Los Cerritos Judicial District.....	267
Newhall Judicial District.....	268
Pasadena Judicial District.....	269
Pomona Judicial District.....	270
San Antonio Judicial District.....	271
Santa Anita Judicial District.....	272
Santa Monica Judicial District.....	273
South Bay Judicial District.....	274
South Gate Judicial District.....	275
Whittier Judicial District.....	276

INDEX--Continued

DEPARTMENTAL INDEX--Continued	Page
Museum of Art.....	375
Museum of Natural History.....	376
Music and Performing Arts.....	378
Non-Departmental Special Accounts.....	244
Non-Profit Corporation.....	234
Off-Street Parking.....	72
Otis Art Institute.....	367
Parks and Recreation Department.....	372
Personnel Department.....	65
Probation Department.....	296
Probation Department--Camps.....	298
Provisions for Contingencies.....	382
Public Administrator.....	313
Public Defender.....	278
Public Grounds Maintenance Expense.....	74
Public Library.....	362
Public Library--Librarian's Salary.....	364
Public Social Services:	
Aid to Blind.....	340
Aid to Families with Dependent Children.....	341
Aid to Disabled.....	342
Aid to Potentially Self-Supporting Blind.....	341
Indigent Aid.....	343
Old Age Security.....	340
Public Social Services, Department of.....	337
Public Welfare Commission.....	305
Purchasing and Stores Department.....	59
Purchasing and Stores--Services Division.....	60
Real Estate Management, Department of.....	75
Regional Planning Commission.....	314
Registrar-Recorder.....	66
Reimbursement for Sewer Construction.....	245
Rent Expense.....	76

INDEX-Continued

DEPARTMENTAL INDEX-Continued	Page
Road Department.....	316
San Fernando Valley Juvenile Hall.....	299
Senior Citizens Affairs.....	315
Sheriff.....	282
Special Assessments.....	76
Special Engineering Services.....	245
Special Road Districts.....	330
State Correctional Schools.....	300
State Hospitals.....	357
Superintendent of Schools.....	361
Superintendent of Schools--Special Schools.....	368
Superior Court.....	279
Sybil Brand Institution for Women.....	290
Treasurer and Tax Collector.....	61
Urban Affairs, Department of.....	246
Utilities.....	77
Veteran Burials.....	360
Wages to Prisoners.....	300
Wayside Honor Rancho.....	291
Weights and Measures.....	306
Workmen's Compensation.....	247

SPECIAL DISTRICT INDEX

Under Supervision of Board of Supervisors

Area-Wide Landscape Maintenance Districts.....	433
Drainage Maintenance Districts.....	418
Fire Protection Districts.....	420
Flood Control District.....	424
Garbage Disposal Districts.....	432
Lighting Districts.....	435
Lighting Maintenance Districts.....	449
Local Landscape Maintenance Districts.....	434
Recreation and Park Districts.....	464
County Service Area.....	465
Sewer Maintenance Districts.....	466
Waterworks Districts.....	469

