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PROPOSED COUNTY BUDGET

FISCAL YEAR ENDING JUNE 30, 1971
COUNTY OF LOS ANGELES, CALIFORNIA

Published by Order of
BOARD OF SUPERVISORS

Compiled under the Supervision of
MARK H. BLOODGOOD
Auditor-Controller



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P R E F A C E

In accordance with the provisions of Sections 29000 to 29143, inclusive, of the Government Code, the Board of Supervisors herewith presents to the taxpayers of Los Angeles County, the

PROPOSED COUNTY BUDGET

for the fiscal year beginning July 1, 1970, and ending June 30, 1971, approved by this Board on April 28, 1970.

This Budget has been compiled in accordance with statutory provisions and shows the amounts that have been tentatively approved for Salaries and Employee Benefits, Services and Supplies, Other Charges and Fixed Assets for the various departments of the County Government; and for the requirements of the Special Districts within the County whose affairs and funds are under the supervision and control of the County Board of Supervisors.

Also included are statements exhibiting estimates of the revenues other than taxes that are expected to accrue during this fiscal period and the source thereof, and other available funds that are to be applied in the financing of this budget.

In accordance with the provisions of Section 29080 of the Government Code, the Proposed Budget will be again considered by the Board of Supervisors in its chambers in the Hall of Administration, beginning on June 8, 1970, for a period not to exceed ten days, at which time any taxpayer may appear and be heard for or against any part of the budget.

Respectfully submitted,

BOARD OF SUPERVISORS,
LOS ANGELES COUNTY

CONSOLIDATED BUDGET SUMMARY

Name of Fund	REQUIREMENTS				Total
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	
County Wide Funds.....	\$1,882,750,217	\$ 49,379,664	\$ 4,058,642	\$ 20,038,195	\$1,956,226,718
Less than County Wide Funds.....	15,353,318	517,580	410,000	465,731	16,746,629
Special District Funds.....	136,266,092	3,415,980	20,787,954	3,785,924	164,255,950
GRAND TOTAL.....	<u>\$2,034,369,627</u>	<u>\$ 53,313,224</u>	<u>\$ 25,256,596</u>	<u>\$ 24,289,850</u>	<u>\$2,137,229,297</u>

SUMMARY OF COUNTY

COUNTY WIDE FUNDS

Included in General County Levy

General

General Purposes.....	\$1,775,378,022	\$ 49,379,664	\$ 1,000,000	\$ 19,736,746	\$1,845,494,432
Exploitation.....	782,500			16,891	799,391
Exposition.....	40,500			892	41,392

Total General Fund.....\$1,776,201,022 \$ 49,379,664 \$ 1,000,000 \$ 19,754,529 \$1,846,335,215

Accumulative Capital Outlay.	5,960,000		50,000	136,201	6,146,201
Contagious Disease Hospital					
Debt Service.....	258,438		202,809	4,329	465,576
Harbor General Hospital					
Debt Service.....	1,061,369		908,019	22,729	1,992,117
Hospital Facilities Debt					
Service.....	1,057,078		908,276	22,728	1,988,082
Hospital Facilities No. 2					
Debt Service.....	2,071,253		345,402	44,544	2,461,199
Juvenile Detention					
Facilities Debt Service...	989,360		92,720	21,103	1,103,183
Juvenile Hall Center Debt					
Service.....	181,125		1,532	3,892	186,549
Juvenile Hall Center No. 2					
Debt Service.....	110,350		4,050	2,369	116,769
Osteopathic Hospital Debt					
Service.....	515,513		20,025	11,075	546,613
Tubercular Segregation					
Hospital Debt Service.....	168,000		71,600	3,597	243,197
Wayside Honor Rancho Debt					
Service.....	89,068		84,084	1,904	175,056
Women's Detention Facilities					
Debt Service.....	430,763		370,125	9,195	810,083

Total Included in General

County Levy.....\$1,789,093,339 \$ 49,379,664 \$ 4,058,642 \$ 20,038,195 \$1,862,569,840

Not Included in General

County Levy

A.C.O.-Park Development.....	\$ 40,000	\$	\$	\$	\$ 40,000
Aviation.....	5,396,100				5,396,100
Medical Research Fund No. 1.	6,216,716				6,216,716
Medical Research Fund No. 3.	2,450,000				2,450,000
Medical Research Fund No. 4.	1,386,994				1,386,994
Medical Research Fund No. 5.	110,701				110,701
Medical Research Fund No. 6.	113,084				113,084
Fish and Game Propagation...	45,033				45,033
Belvedere Development.....	31,472				31,472
East Los Angeles Development	17,252				17,252
Florence Development.....	1,144				1,144
Lancaster Development.....	32,324				32,324
Montrose Development.....	2,407				2,407
Walnut Park Development.....	57,910				57,910

FISCAL YEAR 1970-71--SCHEDULE A

Available Financing	MEANS OF FINANCING			Actual Tax Rate Per \$100 of Assessed Val.
	Total	Current Property Tax to Unsecured	Balance Budget Secured	
\$1,221,230,976	\$734,995,742	\$ 69,967,928	\$665,027,814	\$
2,491,901	14,254,728	1,279,395	12,975,333	
60,739,445	103,516,505	4,351,066	99,165,439	
<u>\$1,284,462,322</u>	<u>\$852,766,975</u>	<u>\$ 75,598,389</u>	<u>\$777,168,586</u>	<u>\$</u>

BUDGET BY FUNDS--SCHEDULE 1

\$1,124,184,438	\$721,309,994	\$ 68,340,151	\$652,969,843	\$
17,795	781,596	105,950	675,646	
900	40,492	4,816	35,676	
<u>\$1,124,203,133</u>	<u>\$722,132,082</u>	<u>\$ 68,450,917</u>	<u>\$653,681,165</u>	<u>\$</u>
79,306	6,066,895	618,844	5,448,051	
261,095	204,481	31,303	173,178	
945,718	1,046,399	137,253	909,146	
944,105	1,043,977	134,845	909,132	
412,141	2,049,058	267,283	1,781,775	
129,040	974,143	130,029	844,114	
6,797	179,752	24,079	155,673	
7,571	109,198	14,447	94,751	
36,194	510,419	67,427	442,992	
77,667	165,530	21,671	143,859	
86,852	88,204	12,039	76,165	
384,479	425,604	57,791	367,813	
<u>\$1,127,574,098</u>	<u>\$734,995,742</u>	<u>\$ 69,967,928</u>	<u>\$665,027,814</u>	<u>\$</u>

\$ 40,000	\$	\$	\$	\$
5,396,100				
6,216,716				
2,450,000				
1,386,994				
110,701				
113,084				
45,033				
31,472				
17,252				
1,144				
32,324				
2,407				
57,910				

SUMMARY OF COUNTY

Name of Fund	REQUIREMENTS				Total
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	
COUNTY WIDE FUNDS--Continued					
Not Included in General					
County Levy--Continued					
West Hollywood Development..	220,233				220,233
Road.....	77,535,508				77,535,508
Total Not Included in General					
County Levy.....	\$ 93,656,878	\$	\$	\$	\$ 93,656,878
TOTAL COUNTY WIDE FUNDS.....	\$1,882,750,217	\$ 49,379,664	\$ 4,058,642	\$ 20,038,195	\$1,956,226,718
LESS THAN COUNTY WIDE					
Special Road					
No. 1.....	\$ 325,000	\$	\$	\$ 11,490	\$ 336,490
No. 2.....	214,400			10,127	224,527
No. 3.....	161,300			5,437	166,737
No. 4.....	346,600			18,742	365,342
No. 5.....	518,000			32,599	550,599
Total Special Road.....	\$ 1,565,300	\$	\$	\$ 78,395	\$ 1,643,695
Public Library					
General.....	\$ 11,550,901	\$ 517,580	\$ 410,000	\$ 324,797	\$ 12,803,278
Accumulative Capital Outlay.....	2,237,117			62,539	2,299,656
Total Public Library.....	\$ 13,788,018	\$ 517,580	\$ 410,000	\$ 387,336	\$ 15,102,934
TOTAL LESS THAN COUNTY WIDE.....	\$ 15,353,318	\$ 517,580	\$ 410,000	\$ 465,731	\$ 16,746,629
GRAND TOTAL.....	\$1,898,103,535	\$ 49,897,244	\$ 4,468,642	\$ 20,503,926	\$1,972,973,347

BUDGET BY FUNDS--SCHEDULE 1--Continued

Available Financing	MEANS OF FINANCING			Actual Tax Rate Per \$100 of Assessed Val.
	Total	Current Property Tax Unsecured	to Balance Budget Secured	
220,233 77,535,508				
\$ 93,656,878	\$	\$	\$	\$
\$1,221,230,976	\$734,995,742	\$ 69,967,928	\$665,027,814	\$
\$ 41,324 28,351 16,024 21,886 60,519	\$ 295,166 196,176 150,713 343,456 490,080	\$ 9,181 34,384 16,012 54,264 23,161	\$ 285,985 161,792 134,701 289,192 466,919	\$
\$ 168,104	\$ 1,475,591	\$ 137,002	\$ 1,338,589	\$
\$ 2,061,322 262,475	\$ 10,741,956 2,037,181	\$ 905,273 237,120	\$ 9,836,683 1,800,061	\$
\$ 2,323,797	\$ 12,779,137	\$ 1,142,393	\$ 11,636,744	\$
\$ 2,491,901	\$ 14,254,728	\$ 1,279,395	\$ 12,975,333	\$
\$1,223,722,877	\$749,250,470	\$ 71,247,323	\$678,003,147	\$

SUMMARY OF AVAILABLE FINANCING

(BEFORE PROVIDING FOR

-----Less Fund Balance

Fund	Actual Fund Balance (Per Auditor) June 30, 1970	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A.C.O. Funds
COUNTY WIDE FUNDS			
Included in General County Levy			
General			
General Purposes.....	\$	\$	\$
Exploitation.....			
Exposition.....			
Total General.....	\$	\$	\$
Accumulative Capital Outlay.....			
Contagious Disease Hospital Debt Service.....			
Harbor General Hospital Debt Service.....			
Hospital Facilities Debt Service.....			
Hospital Facilities No. 2 Debt Service.....			
Juvenile Detention Facilities Debt Service...			
Juvenile Hall Center Debt Service.....			
Juvenile Hall Center No. 2 Debt Service.....			
Osteopathic Hospital Debt Service.....			
Tubercular Segregation Hospital Debt Service.....			
Wayside Honor Rancho Debt Service.....			
Women's Detention Facilities Debt Service....			
Total Included in General County Levy.....	\$	\$	\$
Not Included in General County Levy			
A.C.O.-Park Development.....	\$	\$	\$
Aviation.....			
Medical Research Fund No. 1.....			
Medical Research Fund No. 3.....			
Medical Research Fund No. 4.....			
Medical Research Fund No. 5.....			
Medical Research Fund No. 6.....			
Fish and Game Propagation.....			
Belvedere Development.....			
East Los Angeles Development.....			
Florence Development.....			
Lancaster Development.....			
Montrose Development.....			
Walnut Park Development.....			
West Hollywood Development.....			
Road.....			
Total Not Included in General County Levy.....	\$	\$	\$
TOTAL COUNTY WIDE FUNDS.....	\$	\$	\$

BY FUNDS--SCHEDULE 2

CURRENT PROPERTY TAX LEVY)

Unavailable-----

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
\$	\$	\$ 1,090,194 17,795 900	\$1,123,094,244	\$1,124,184,438 17,795 900
\$	\$	\$ 1,108,889	\$1,123,094,244	\$1,124,203,133
		79,306		79,306
		261,095		261,095
		945,718		945,718
		944,105		944,105
		412,141		412,141
		129,040		129,040
		6,797		6,797
		7,571		7,571
		36,194		36,194
		77,667		77,667
		86,852		86,852
		384,479		384,479
\$	\$	\$ 4,479,854	\$1,123,094,244	\$1,127,574,098
\$	\$	\$ 40,000	\$	\$ 40,000
		905,139	4,490,961	5,396,100
		2,211,716	4,005,000	6,216,716
			2,450,000	2,450,000
		217,999	1,168,995	1,386,994
		80,701	30,000	110,701
		21,417	91,667	113,084
		25,183	19,850	45,033
		27,746	3,726	31,472
			17,252	17,252
		1,144		1,144
		32,324		32,324
		1,865	542	2,407
		55,135	2,775	57,910
		183,247	36,986	220,233
		10,953,508	66,582,000	77,535,508
\$	\$	\$ 14,757,124	\$ 78,899,754	\$ 93,656,878
\$	\$	\$ 19,236,978	\$1,201,993,998	\$1,221,230,976

SUMMARY OF AVAILABLE FINANCING

(BEFORE PROVIDING FOR

-----Less Fund Balance

Fund	Actual Fund Balance (Per Auditor) June 30, 1970	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A.C.O. Funds
LESS THAN COUNTY WIDE FUNDS			
Special Road			
No. 1.....	\$	\$	\$
No. 2.....			
No. 3.....			
No. 4.....			
No. 5.....			
Total Special Road.....	\$	\$	\$
Public Library			
General.....	\$	\$	\$
Accumulative Capital Outlay.....			
Total Public Library.....	\$	\$	\$
TOTAL LESS THAN COUNTY WIDE FUNDS.....	\$	\$	\$
GRAND TOTAL.....	\$	\$	\$

BY FUNDS--SCHEDULE 2--Continued

CURRENT PROPERTY TAX LEVY)

Unavailable-----

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
\$	\$	\$ 41,324 28,351 16,024 21,886 60,519	\$	\$ 41,324 28,351 16,024 21,886 60,519
\$	\$	\$ 168,104	\$	\$ 168,104
\$	\$	\$ 1,120,480 262,475	\$ 940,842	\$ 2,061,322 262,475
\$	\$	\$ 1,382,955	\$ 940,842	\$ 2,323,797
\$	\$	\$ 1,551,059	\$ 940,842	\$ 2,491,901
\$	\$	\$ 20,788,037	\$1,202,934,840	\$1,223,722,877

SUMMARY OF ESTIMATED REVENUES OTHER THAN CURRENT PROPERTY TAXES--SCHEDULE 3

Description	Actual Revenues 1968-69	Estimated Revenues 1969-70	Revenue Estimates Recommended 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
SUMMARIZATION BY SOURCE				
Taxes (other than current property).....	\$ 19,776,734	\$ 21,120,386	\$ 22,062,983	\$ 22,062,983
Licenses and Permits.....	6,234,467	6,786,462	6,881,459	6,881,459
Fines, Forfeits and Penalties.....	12,900,194	12,954,794	13,559,561	13,559,561
Revenue from Use of Money and Property..	20,874,960	22,597,433	21,124,857	21,124,857
Aid from Other Governmental Agencies....	575,913,545	745,886,979	870,921,062	870,921,062
Charges for Current Services.....	201,112,894	250,339,227	255,017,777	255,017,777
Other Revenues.....	18,447,518	13,589,888	13,367,141	13,367,141
GRAND TOTAL.....	<u>\$855,260,312</u>	<u>\$1,073,275,169</u>	<u>\$1,202,934,840</u>	<u>\$1,202,934,840</u>
SUMMARIZATION BY FUND				
COUNTY WIDE FUNDS				
Included in General County Levy				
General.....	\$786,250,262	\$ 995,453,904	\$1,123,094,244	\$1,123,094,244
Not Included in General County Levy				
A.C.O.-Golf Courses.....	\$ 453,729	\$	\$	\$
Aviation.....	1,139,454	1,627,594	4,490,961	4,490,961
Medical Research Fund No. 1.....	13,749	2,536,066	4,005,000	4,005,000
Medical Research Fund No. 2.....	3,490			
Medical Research Fund No. 3.....	3,981	4,368	2,450,000	2,450,000
Medical Research Fund No. 4.....		1,062,723	1,168,995	1,168,995
Medical Research Fund No. 5.....	418	38,833	30,000	30,000
Medical Research Fund No. 6.....	11,204	65,430	91,667	91,667
Fish and Game Propagation.....	25,756	18,841	19,850	19,850
Belvedere Development.....	4,011	3,347	3,726	3,726
East Los Angeles Development.....	13,072	11,342	17,252	17,252
Montrose Development.....	556	458	542	542
Walnut Park Development.....	2,938	2,526	2,775	2,775
West Hollywood Development.....	32,860	33,005	36,986	36,986
Road.....	65,897,476	70,395,941	66,582,000	66,582,000
Total Not Included in General County Levy.....	\$ 67,602,694	\$ 75,800,474	\$ 78,899,754	\$ 78,899,754
TOTAL COUNTY WIDE FUNDS.....	<u>\$853,852,956</u>	<u>\$1,071,254,378</u>	<u>\$1,201,993,998</u>	<u>\$1,201,993,998</u>
LESS THAN COUNTY WIDE FUNDS				
Special Road.....	\$ 8,179	\$	\$	\$
Public Library.....	1,399,177	2,020,791	940,842	940,842
TOTAL LESS THAN COUNTY WIDE FUNDS.....	<u>\$ 1,407,356</u>	<u>\$ 2,020,791</u>	<u>\$ 940,842</u>	<u>\$ 940,842</u>
GRAND TOTAL.....	<u>\$855,260,312</u>	<u>\$1,073,275,169</u>	<u>\$1,202,934,840</u>	<u>\$1,202,934,840</u>

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4

REVENUE CLASSIFICATION	Actual Revenues 1968-69	Estimated Revenues 1969-70	Revenue Estimates Recommended 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71	Name of Fund (General unless otherwise indicated)
TAXES					
Solvent Credits.....	\$ 13,619	\$	\$	\$	
Solvent Credits.....	15				Special Road
Solvent Credits.....	66				Public Library
Penalties and Costs on Delinquent Taxes...	2,643,305	2,932,028	3,000,000	3,000,000	
Penalties and Costs on Delinquent Taxes...		5,500	5,500	5,500	Public Library
Sales and Use Taxes					
Superintendent of Schools.....		25	30	30	
Non-Departmental.....	9,477,661	10,538,612	11,329,000	11,329,000	
Franchises					
Auditor-Controller.....	1,033,065	1,096,000	1,150,000	1,150,000	
Real Estate Management.....	1,000				
Forester and Fire Warden.....	967	1,300	1,300	1,300	
Other Taxes					
Auditor-Controller					
(Aircraft Assessment).....	650,916	641,984	646,450	646,450	
Cigarette Tax.....	1,721,368	1,770,844	1,726,573	1,726,573	
Music and Performing Arts.....	1,034,986	1,019,593	1,132,030	1,132,030	
Registrar-Recorder (Deed Transfer).....	2,903,983	2,780,000	2,712,600	2,712,600	
Treasurer and Tax Collector					
(Transient Occupancy).....	291,845	325,000	350,000	350,000	
Museum of Art.....		6,500	6,500	6,500	
Special Road.....	424				Special Road
Public Library.....	3,514	3,000	3,000	3,000	Public Library
TOTAL TAXES.....	\$ 19,776,734	\$ 21,120,386	\$ 22,062,983	\$ 22,062,983	
LICENSES AND PERMITS					
Animal Licenses					
Animal Control.....	\$ 952,123	\$ 968,218	\$ 986,679	\$ 986,679	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1968-69	Estimated Revenues 1969-70	Revenue Estimates Recommended 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71	Name of Fund (General unless otherwise indicated)
LICENSES AND PERMITS--Continued					
Business Licenses					
Treasurer and Tax Collector.....	3,307,888	3,390,000	3,454,000	3,454,000	
Forester and Fire Warden.....	1,362	1,225	1,275	1,275	
Agricultural Commissioner.....	2,640	2,600	2,600	2,600	
Construction Permits					
County Engineer.....	1,500,561	1,307,500	1,307,500	1,307,500	
Road Department.....	19,463	20,000	20,000	20,000	Road
Road Privileges and Permits					
Auditor-Controller.....	8,585	9,000	9,000	9,000	
Road Department.....	128,427	124,000	123,000	123,000	Road
Zoning Permits					
Regional Planning Commission.....	167,422	187,296	198,405	198,405	
Other Licenses and Permits					
Treasurer and Tax Collector.....	12,529	14,000	15,000	15,000	
County Clerk.....	61,907	64,561	67,000	67,000	
Forester and Fire Warden.....	7,788	8,400	8,400	8,400	
Air Pollution Control District.....		625,062	627,000	627,000	
Health Department.....	63,772	64,600	61,600	61,600	
TOTAL LICENSES AND PERMITS.....	\$ 6,234,467	\$ 6,786,462	\$ 6,881,459	\$ 6,881,459	
FINES, FORFEITURES AND PENALTIES					
Vehicle Code Fines					
County Clerk.....	\$ 12,509	\$ 25,726	\$ 23,000	\$ 23,000	
Justice Courts.....	557	1,087	1,141	1,141	
Judicial District-Alhambra.....	67,447	60,370	70,400	70,400	
Judicial District-Antelope.....	1,435	2,100	2,200	2,200	
Judicial District-Beverly Hills.....	21,652	20,298	20,300	20,300	
Judicial District-Burbank.....	47,673	45,000	47,320	47,320	
Judicial District-Citrus.....	68,720	60,036	69,210	69,210	
Judicial District-Compton.....	47,948	49,560	53,850	53,850	
Judicial District-Culver.....	15,411	18,032	18,500	18,500	
Judicial District-Downey.....	66,701	64,464	66,200	66,200	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1968-69	Estimated Revenues 1969-70	Revenue Estimates Recommended 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71	Name of Fund (General unless otherwise indicated)
FINES, FORFEITURES AND PENALTIES--Continued					
Vehicle Code Fines--Continued					
Judicial District-East Los Angeles.....	18,230	16,000	16,800	16,800	
Judicial District-El Monte.....	52,544	50,054	59,016	59,016	
Judicial District-Glendale.....	39,383	40,674	40,562	40,562	
Judicial District-Inglewood.....	51,078	48,000	54,250	54,250	
Judicial District-Long Beach.....	277,020	287,346	292,000	292,000	
Judicial District-Los Angeles.....	815,638	946,000	1,017,892	1,017,892	
Judicial District-Los Cerritos.....	61,319	54,692	62,566	62,566	
Judicial District-Pasadena.....	23,313	24,500	25,813	25,813	
Judicial District-Pomona.....	55,835	51,500	56,950	56,950	
Judicial District-San Antonio.....	47,665	45,000	46,415	46,415	
Judicial District-Santa Anita.....	28,342	24,444	26,119	26,119	
Judicial District-Santa Monica.....	30,887	41,368	42,400	42,400	
Judicial District-South Bay.....	125,800	122,766	132,836	132,836	
Judicial District-South Gate.....	15,371	16,955	18,750	18,750	
Judicial District-Whittier.....	54,681	43,844	48,640	48,640	
Justice Courts.....	197,749	221,357	232,425	232,425	Road
Judicial District-Alhambra.....	63,334	46,256	50,882	50,882	Road
Judicial District-Antelope.....	289,289	242,534	252,963	252,963	Road
Judicial District-Beverly Hills.....	261,434	270,000	285,000	285,000	Road
Judicial District-Burbank.....	2,275	3,286	3,486	3,486	Road
Judicial District-Citrus.....	516,899	630,024	640,000	640,000	Road
Judicial District-Compton.....	686,684	609,682	635,219	635,219	Road
Judicial District-Culver.....	97,498	105,820	106,043	106,043	Road
Judicial District-Downey.....	160,977	174,282	176,224	176,224	Road
Judicial District-East Los Angeles.....	971,548	993,376	1,023,177	1,023,177	Road
Judicial District-El Monte.....	896,761	803,284	883,612	883,612	Road
Judicial District-Glendale.....	117,254	110,000	115,915	115,915	Road
Judicial District-Inglewood.....	514,116	452,566	474,513	474,513	Road
Judicial District-Long Beach.....	54,539	57,922	59,500	59,500	Road
Judicial District-Los Angeles.....	246,069	277,623	297,500	297,500	Road
Judicial District-Los Cerritos.....	72,980	78,204	105,565	105,565	Road
Judicial District-Newhall.....	700,219	785,850	840,859	840,859	Road
Judicial District-Pasadena.....	187,396	166,212	165,011	165,011	Road
Judicial District-Pomona.....	104,743	114,026	124,336	124,336	Road
Judicial District-San Antonio.....	193,118	176,014	173,661	173,661	Road

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1968-69	Estimated Revenues 1969-70	Revenue Estimates Recommended 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71	Name of Fund (General unless otherwise indicated)
FINES, FORFEITURES AND PENALTIES--Continued					
Vehicle Code Fines--Continued					
Judicial District-Santa Anita.....	35,530	24,444	26,119	26,119	Road
Judicial District-Santa Monica.....	42,955	59,374	60,800	60,800	Road
Judicial District-South Bay.....	208,340	206,042	212,575	212,575	Road
Judicial District-South Gate.....	88,081	70,539	77,592	77,592	Road
Judicial District-Whittier.....	679,868	558,224	604,046	604,046	Road
Other Court Fines					
County Clerk.....	494,445	468,385	474,600	474,600	
Justice Courts.....	17,891	15,127	15,883	15,883	
Judicial District-Alhambra.....	24,844	23,000	26,450	26,450	
Judicial District-Antelope.....	13,286	12,752	13,262	13,262	
Judicial District-Beverly Hills.....	165,791	176,406	178,685	178,685	
Judicial District-Burbank.....	12,422	13,707	13,500	13,500	
Judicial District-Citrus.....	61,656	63,660	67,633	67,633	
Judicial District-Compton.....	48,052	58,702	59,700	59,700	
Judicial District-Culver.....	23,967	26,071	27,594	27,594	
Judicial District-Downey.....	17,703	17,563	20,800	20,800	
Judicial District-East Los Angeles.....	107,769	90,648	93,178	93,178	
Judicial District-El Monte.....	46,589	46,486	47,588	47,588	
Judicial District-Glendale.....	25,013	23,651	24,100	24,100	
Judicial District-Inglewood.....	103,322	122,486	104,514	104,514	
Judicial District-Long Beach.....	86,673	97,868	91,560	91,560	
Judicial District-Los Angeles.....	388,644	399,837	420,644	420,644	
Judicial District-Los Cerritos.....	9,135	9,000	15,750	15,750	
Judicial District-Newhall.....	5,398	14,736	16,208	16,208	
Judicial District-Pasadena.....	25,864	26,500	28,863	28,863	
Judicial District-Pomona.....	17,478	16,840	18,478	18,478	
Judicial District-San Antonio.....	38,653	42,000	41,356	41,356	
Judicial District-Santa Anita.....	10,511	10,064	10,689	10,689	
Judicial District-Santa Monica.....	36,825	43,098	42,342	42,342	
Judicial District-South Bay.....	108,009	112,329	113,250	113,250	
Judicial District-South Gate.....	14,286	20,991	20,922	20,922	
Judicial District-Whittier.....	37,797	32,880	34,835	34,835	
Fish and Game Propagation.....	25,756	18,841	19,850	19,850	Fish and Game Propagation

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1968-69	Estimated Revenues 1969-70	Revenue Estimates Recommended 1970-71	Approved by Board of Supervisors Fiscal Year 1970-71	Name of Fund (General unless otherwise indicated)
FINES, FORFEITURES AND PENALTIES--Continued					
Forfeitures and Penalties					
Purchasing and Stores.....	10,889	2,490	2,500	2,500	
County Clerk.....	249,255	285,465	260,100	260,100	
Sheriff.....	115	150	150	150	
Probation Department.....	1,235,301	1,266,304	1,314,424	1,314,424	
Road.....	40				Road
TOTAL FINES, FORFEITURES AND PENALTIES.....	\$ 12,900,194	\$ 12,954,794	\$ 13,559,561	\$ 13,559,561	
REVENUE FROM USE OF MONEY AND PROPERTY					
Interest					
Auditor-Controller.....	\$ 60,953	\$ 66,511	\$ 87,760	\$ 87,760	
Purchasing and Stores.....	1,337	2,875	2,250	2,250	
Treasurer and Tax Collector.....	16,847,476	18,500,000	17,000,000	17,000,000	
Road Department.....	991,190	925,000	590,000	590,000	Road
Public Library.....	179,800	80,000	80,000	80,000	Public Library
Rents and Concessions					
Auditor-Controller.....	470,045	451,043	450,000	450,000	
Communications.....	43,626	47,067	50,738	50,738	
Mechanical Department.....	714,204	838,140	866,741	866,741	
Engineer.....		388,137	536,702	536,702	
Sheriff.....	28	150	150	150	
Central Men's Jail.....	83				
Mira Loma Facility.....	97				
Juvenile Hall.....	26	28	28	28	
Los Padrinos Juvenile Hall.....	4				
MacLaren Hall.....	2				
Forester and Fire Warden.....		100	100	100	
Hospitals-Long Beach-El Cerrito					
Hospital.....	555	500	500	500	
Hospitals-Long Beach General Hospital...	85				
Hospitals-L.A. Co.-U.S.C.					
Medical Center.....			93,500	93,500	
Hospitals-L.A. Co.-Olive View Med. Ctr.	908	782	724	724	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1968-69	Estimated Revenues 1969-70	Revenue Estimates Recommended 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71	Name of Fund (General unless otherwise indicated)
REVENUE FROM USE OF MONEY AND PROPERTY					
--Continued					
Rents and Concessions--Continued					
Hospitals-Rancho Los Amigos Hospital....	4,152	4,380	4,380	4,380	
Military and Veterans' Affairs.....	6,371	6,385	6,555	6,555	
Beaches Department.....		45,200	107,836	107,836	
County Engineer-Airports.....	359,974				
Arboreta and Botanic Gardens.....	118	50	85	85	
Museum of Art.....	10,392	5,000	5,000	5,000	
Music and Performing Arts.....	841,792	854,007	854,007	854,007	
Belvedere Development.....	4,011	3,347	3,726	3,726	Belvedere Development
East Los Angeles Development.....	13,072	11,342	17,252	17,252	East Los Angeles Development
Montrose Development.....	556	458	542	542	Montrose Development
Walnut Park Development.....	2,938	2,526	2,775	2,775	Walnut Park Development
West Hollywood Development.....	32,860	33,005	36,986	36,986	West Hollywood Development
Road Department.....	17,233	15,000	15,000	15,000	Road
Public Library.....	6,279	5,400	11,520	11,520	Public Library
Royalties					
Auditor-Controller.....	264,663	311,000	300,000	300,000	
Road.....	130				Road
TOTAL REVENUE FROM USE OF MONEY AND PROPERTY.....					
	\$ 20,874,960	\$ 22,597,433	\$ 21,124,857	\$ 21,124,857	
AID FROM OTHER GOVERNMENTAL AGENCIES					
State-Alcoholic Beverage Licenses.....	\$ 384,652	\$ 402,000	\$ 412,000	\$ 412,000	
State-Aid for Aviation.....	10,000				Aviation
State-Highway Users Tax					
Road Department.....	46,325,494	48,860,000	51,563,977	51,563,977	Road
State-Motor Vehicle In-Lieu Tax.....	35,586,622	37,809,000	39,286,000	39,286,000	
State-Trailer Coach In-Lieu Tax.....	563,796	640,065	729,525	729,525	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1968-69	Estimated Revenues 1969-70	Revenue Estimates Recommended 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71	Name of Fund (General unless otherwise indicated)
AID FROM OTHER GOVERNMENTAL AGENCIES --Continued					
State Trailer Coach In-Lieu Tax.....	4,453				Special Road
State-Trailer Coach In-Lieu Tax.....	20,809	25,000	25,000	25,000	Public Library
State-Other State In-Lieu Taxes.....	130,737	159,321	159,321	159,321	
State-Other State In-Lieu Taxes.....	1,190				A.C.O.
State-Other State In-Lieu Taxes.....	2,266				Debt Service
State-Other State In-Lieu Taxes.....	542				Special Road
State-Other State In-Lieu Taxes.....	1,880				Public Library
State-Welfare-Administration					
Adoptions Department.....	5,026,028	4,614,136	4,658,993	4,658,993	
Bureau of Licensing.....	647,920				
Public Social Services.....	1,193,281	3,802,414	6,386,186	6,386,186	
State Aid for Aged					
Public Social Services-Old Age Security.....	60,812,876	67,587,420	69,825,497	69,825,497	
State Aid for Blind					
Public Social Services-Aid to Blind.....	2,766,675	3,247,344	3,402,844	3,402,844	
State Aid for Potentially Self- Supporting Blind					
Public Social Services-Aid to Potentially Self-Supporting Blind.....	67,079	100,015	123,618	123,618	
State Aid for Children					
Public Social Services-Aid to Families with Dependent Children.....	74,273,008	103,924,972	143,111,112	143,111,112	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1968-69	Estimated Revenues 1969-70	Revenue Estimates Recommended 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71	Name of Fund (General unless otherwise indicated)
AID FROM OTHER GOVERNMENTAL AGENCIES					
--Continued					
State Aid for Crippled Children Hospitals-Crippled Children Services....	3,989,351	5,303,561	5,507,663	5,507,663	
State Aid for Disabled Public Social Services-Aid to Disabled..	32,195,101	41,840,262	46,392,182	46,392,182	
State-Health-Administration Health Department.....	1,487,057	1,502,030	1,502,000	1,502,000	
Hospitals-L.A. Co.-U.S.C. Medical Center.....		5,500	6,500	6,500	
State Aid for Cerebral Palsy Hospitals-Crippled Children's Services..	962,905				
State Aid for Mental Health.....	12,169,545	19,208,245	25,636,680	25,636,680	
State Aid for Tuberculosis Control.....	504,150	810,925			
State Aid for Agriculture Agricultural Commissioner.....	3,300	3,300	4,500	4,500	
State Aid for Construction Hospitals-Rancho Los Amigos-CDB III....	165,000				
Public Library.....	437,419				Public Library
State Aid for Corrections Juvenile Hall.....	107,268	66,120	66,120	66,120	
Las Palmas School for Girls.....	112,628	112,860	112,860	112,860	
Los Padrinos Juvenile Hall.....	114,790	91,200	91,200	91,200	
Probation Department-Camps.....	1,129,407	964,440	1,280,220	1,280,220	
San Fernando Valley Juvenile Hall.....	118,564	68,000	86,640	86,640	
State Aid for County Fairs.....			3,000,000	3,000,000	
State Aid for Veterans' Affairs.....	35,000	30,000	30,000	30,000	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1968-69	Estimated Revenues 1969-70	Revenue Estimates Recommended 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71	Name of Fund (General unless otherwise indicated)
AID FROM OTHER GOVERNMENTAL AGENCIES --Continued					
State Aid for Property Tax Relief					
Homeowners.....		19,156,018			
Business Inventory.....		5,504,887			
Homeowners.....		492,358			Public Library
Business Inventory.....		100,351			Public Library
State-Other					
Assessor.....	502,500				
Auditor-Controller.....	14,565	658,995	713,239	713,239	
Public Defender.....	366,251	443,000	381,300	381,300	
Sheriff.....	1,192	386,078	353,000	353,000	
Wayside Honor Rancho.....	484				
Juvenile Hall.....	21,433	28,226	24,211	24,211	
Las Palmas School for Girls.....	1,850	4,025	4,026	4,026	
Los Padrinos Juvenile Hall.....	10,791	14,454	12,406	12,406	
MacLaren Hall.....	3,139	4,252	4,252	4,252	
Probation Department.....	2,415,625	5,064,000	5,460,000	5,460,000	
Probation Department-Camps.....	39,201	28,755	39,252	39,252	
San Fernando Valley Juvenile Hall.....	13,998	19,634	16,502	16,502	
Community Services.....	216	1,000	1,000	1,000	
Regional Planning Commission.....	20,026	38,193			
Health Department.....	894,641	1,343,544	1,346,294	1,346,294	
Hospitals-Crippled Children's Service...	99,624	116,512	131,933	131,933	
Public Social Services.....	26,254				
Department of Beaches.....			100,000	100,000	
State Recreation Bond Program.....	1,031,000	1,553,673	2,287,000	2,287,000	
Road Department.....	20,461	500,000	612,000	612,000	Road
Aviation.....		150,000	256,234	256,234	Aviation
Public Library.....	255,352	367,360			Public Library
Federal-Welfare Administration					
Public Social Services.....	66,304,759	79,171,692	97,327,289	97,327,289	
Federal Aid for Aged					
Public Social Services-Old Age					
Security.....	70,367,392	78,539,795	81,125,080	81,125,080	
Federal Aid for Blind					
Public Social Services-Aid to Blind.....	3,629,531	4,272,362	4,469,459	4,469,459	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1968-69	Estimated Revenues 1969-70	Revenue Estimates Recommended 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71	Name of Fund (General unless otherwise indicated)
AID FROM OTHER GOVERNMENTAL AGENCIES					
--Continued					
Federal Aid for Children					
Public Social Services-Aid to Families with Dependent Children.....	103,647,562	141,527,577	198,022,499	198,022,499	
Federal Aid for Disabled					
Public Social Services-Aid to Disabled..	34,589,931	46,973,722	53,969,789	53,969,789	
Federal-Health-Administration					
Health Department.....	156,305				
Federal Aid for Construction					
Health-West L.A. Health Center.....	430,471				
Federal Aid for Disaster.....		4,000,000			Road
Federal Forest Reserve					
Road Department.....	23,017	24,000	23,000	23,000	Road
Federal Grazing Fees					
Auditor-Controller.....	81				
Federal In-Lieu Taxes					
Auditor-Controller.....	25,181	27,000	27,000	27,000	
Special Road.....	708				Special Road
Public Library.....	1,956				Public Library
Federal-Other					
Board of Supervisors.....	105,293				
Chief Administrative Office.....		84,444	80,404	80,404	
Department of Urban Affairs.....	188,668	893,719	1,347,416	1,347,416	
Community Services.....	9,540				
Disaster and Civil Defense Commission...	41,771	300,000	355,000	355,000	
Regional Planning Commission.....	49,049	185,219	909,146	909,146	
Air Pollution Control District.....		630,302	630,302	630,302	
Health Department.....	2,639,010	2,998,616	2,850,022	2,850,022	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1968-69	Estimated Revenues 1969-70	Revenue Estimates Recommended 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71	Name of Fund (General unless otherwise indicated)
AID FROM OTHER GOVERNMENTAL AGENCIES					
--Continued					
Federal-Other--Continued					
Manpower Programs.....	2,059,811	1,387,463	2,320,535	2,320,535	
Mental Health Department.....	391,009				
Public Social Services-Indigent Aid.....	2,026,471	4,583,247	5,159,072	5,159,072	
Hospitals-L.A. Co.-Olive View Med. Ctr.		1,075,588	1,098,446	1,098,446	
Civil Defense.....	218,692				
P.S.S.-Economic Opportunity Program.....	44,111				
Otis Art Institute.....		5,000	5,000	5,000	
Antelope Valley Reclamation.....	564,001	500,000	91,000	91,000	
State Recreation Bond Program.....	1,031,000		750,000	750,000	
Medical Center Waste Disposal.....			160,000	160,000	
Las Tunas Beach.....			342,000	342,000	
Basset Park.....			200,000	200,000	
Florence-Firestone Park.....			399,500	399,500	
Urban Beautification.....		990,664	2,000,000	2,000,000	
Road Department.....	21,717	50,000	51,000	51,000	Road
Aviation.....	218,154	227,894	1,807,326	1,807,326	Aviation
Other Governmental Agencies					
County Counsel.....		250,000	250,000	250,000	
Probation Department.....	38,958	6,646			
Mental Health Department.....		28,584	7,490	7,490	
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES.....	\$575,913,545	\$745,886,979	\$870,921,062	\$870,921,062	
CHARGES FOR CURRENT SERVICES					
Assessment and Tax Collection Fees					
Assessor.....	\$ 24,481	\$ 55,000	\$ 62,000	\$ 62,000	
Auditor-Controller.....	504,237	377,710	396,595	396,595	
Treasurer and Tax Collector.....	267,864	83,935	76,935	76,935	
Auditing and Accounting Fees					
Auditor-Controller.....	22,132	25,000	27,500	27,500	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1968-69	Estimated Revenues 1969-70	Revenue Estimates Recommended 1970-71	Approved by Board of Supervisors Fiscal Year 1970-71	Name of Fund (General unless otherwise indicated)
CHARGES FOR CURRENT SERVICES--Continued					
Communication Services					
Communications Department.....	90,123	131,650	143,191	143,191	
Sheriff.....	2,356	600	600	600	
Hospitals-Long Beach General Hospital...	105				
Hospitals-L. A. Co.-U.S.C.					
Medical Center.....	49,214	46,180	45,000	45,000	
Election Services					
Registrar-Recorder.....	467,139	547,808	215,767	215,767	
Inheritance Tax Fees					
Treasurer and Tax Collector.....	85,000	85,000	85,000	85,000	
Legal Services					
County Counsel.....	741,966	891,400	900,000	900,000	
District Attorney.....	11,175	25,440	32,000	32,000	
Personnel Services					
Personnel Department.....	146,923	288,311	310,319	310,319	
Animal Control.....	377				
Planning and Engineering Services					
County Engineer.....	4,744,033	4,585,362	4,969,730	4,969,730	
Regional Planning Commission.....	210,122	210,052	210,052	210,052	
Road Department.....	1,058,519	1,000,000	1,230,000	1,230,000	Road
Purchasing Fees					
Purchasing and Stores.....	223,886	236,026	223,855	223,855	
Agricultural Services					
Agricultural Commissioner.....	99,516	104,250	105,900	105,900	
Civil Process Service					
Auditor-Controller.....	13,650	13,249	13,860	13,860	
Marshal, Municipal Courts.....	1,714,087	1,600,240	1,720,300	1,720,300	
Sheriff.....	279,757	265,000	280,000	280,000	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1968-69	Estimated Revenues 1969-70	Revenue Estimates Recommended 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71	Name of Fund (General unless otherwise indicated)
CHARGES FOR CURRENT SERVICES--Continued					
Court Fees and Costs					
Treasurer and Tax Collector.....		15	15	15	
Registrar-Recorder.....		11	11	11	
County Clerk.....	3,677,062	4,138,782	4,890,159	4,890,159	
Justice Courts.....	1,804	669	702	702	
Judicial District-Alhambra.....	20,709	19,925	19,325	19,325	
Judicial District-Antelope.....	6,700	6,418	6,675	6,675	
Judicial District-Beverly Hills.....	44,842	38,920	41,500	41,500	
Judicial District-Burbank.....	9,562	9,513	9,650	9,650	
Judicial District-Citrus.....	30,759	31,870	33,258	33,258	
Judicial District-Compton.....	37,614	49,000	45,500	45,500	
Judicial District-Culver.....	4,484	5,555	4,900	4,900	
Judicial District-Downey.....	22,400	23,676	24,500	24,500	
Judicial District-East Los Angeles.....	13,849	14,000	14,500	14,500	
Judicial District-El Monte.....	15,647	20,275	17,500	17,500	
Judicial District-Glendale.....	12,349	15,226	14,349	14,349	
Judicial District-Inglewood.....	23,463	26,700	26,963	26,963	
Judicial District-Long Beach.....	58,465	56,044	59,644	59,644	
Judicial District-Los Angeles.....	887,195	672,924	690,194	690,194	
Judicial District-Los Cerritos.....	18,067	18,000	15,800	15,800	
Judicial District-Newhall.....	2,884	4,283	4,711	4,711	
Judicial District-Pasadena.....	22,920	23,088	23,920	23,920	
Judicial District-Pomona.....	12,899	15,300	18,898	18,898	
Judicial District-San Antonio.....	23,030	25,354	24,030	24,030	
Judicial District-Santa Anita.....	7,039	8,869	7,500	7,500	
Judicial District-Santa Monica.....	30,323	27,359	28,550	28,550	
Judicial District-South Bay.....	36,857	35,378	37,230	37,230	
Judicial District-South Gate.....	8,072	10,009	12,376	12,376	
Judicial District-Whittier.....	13,053	12,291	12,350	12,350	
Air Pollution Control District					
Hearing Board.....	3,894	4,603	4,554	4,554	
Medical Examiner-Coroner.....	10,884	9,658	11,462	11,462	
Public Administrator.....	6,776				
Regional Planning Commission.....	1,903	1,700	2,200	2,200	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1968-69	Estimated Revenues 1969-70	Revenue Estimates Recommended 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71	Name of Fund (General unless otherwise indicated)
CHARGES FOR CURRENT SERVICES--Continued					
Court Fees and Costs--Continued					
Hospitals--L.A. Co.--Olive View Med. Ctr.	23	26	62	62	
Hospitals--L.A. Co.--U.S.C.					
Medical Center.....	3,357	3,038	3,000	3,000	
Hospitals--Mira Loma Hospital.....		10	10	10	
Court Fees and Costs--Night Court					
Judicial District-Alhambra.....	41				
Judicial District-Antelope.....	1				
Judicial District-Burbank.....	52				
Judicial District-Citrus.....	43,582	51,218	54,500	54,500	
Judicial District-Compton.....	47,685	50,591	51,062	51,062	
Judicial District-Culver.....	500				
Judicial District-Downey.....	32,284	30,968	33,285	33,285	
Judicial District-East Los Angeles.....	24,818	41,006	43,056	43,056	
Judicial District-Inglewood.....	15				
Judicial District-Long Beach.....	65,322	67,816	70,320	70,320	
Judicial District-Los Angeles.....	319,762	345,157	339,762	339,762	
Judicial District-Pasadena.....	19,343	20,500	22,374	22,374	
Judicial District-Pomona.....	35				
Judicial District-San Antonio.....	5				
Judicial District-Santa Anita.....	6				
Judicial District-South Bay.....	35,488	34,792	36,488	36,488	
Judicial District-South Gate.....	3				
Judicial District-Whittier.....	20,371	30,271	34,175	34,175	
Estate Fees					
Public Administrator.....	855,148	650,000	650,000	650,000	
Humane Services					
Animal Control Department.....	111,402	114,178	117,627	117,627	
County Veterinarian.....	3,693	7,550	7,550	7,550	
Law Enforcement Services					
Sheriff.....	8,092,700	9,779,883	9,820,799	9,820,799	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1968-69	Estimated Revenues 1969-70	Revenue Estimates Recommended 1970-71	Approved by Board of Supervisors Fiscal Year 1970-71	Name of Fund (General unless otherwise indicated)
CHARGES FOR CURRENT SERVICES--Continued					
Recording Fees					
County Clerk.....	504,031	509,240	792,700	792,700	
Registrar-Recorder.....	2,971,233	2,840,510	2,848,494	2,848,494	
Health Department.....	546,126	550,000	525,000	525,000	
Road and Street Services					
Road Department.....	8,390,208	6,400,000	3,483,000	3,483,000	Road
Health Fees					
Health Department.....	158,989	156,100	170,700	170,700	
Mental Health Services					
Probation Department.....	350				
Mental Health Department.....	1,590,927				
Hospitals-Resources and Collections.....	24,947	4,884			
Sanitation Services					
County Engineer.....	1,565	1,800	1,800	1,800	
Sheriff.....		2,500	2,500	2,500	
Biscailuz Center.....	102				
Central Men's Jail.....	1,502				
Hall of Justice Jail.....	103				
Sybil Brand Institution for Women.....	247				
Hospitals-Harbor General Hospital.....	130	200	200	200	
Hospitals-Long Beach General Hospital...	588	225	225	225	
Adoption Fees					
Adoptions Department.....	614,131	600,000	585,000	585,000	
Hospitals-Resources and Collections.....	2,425	3,984	1,500	1,500	
Crippled Children's Services					
Hospitals-Resources and Collections.....	498,567	113,220	52,750	52,750	
Hospitals-Crippled Children's Services..	5,042*	73,200	74,737	74,737	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1968-69	Estimated Revenues 1969-70	Revenue Estimates Recommended 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71	Name of Fund (General unless otherwise indicated)
CHARGES FOR CURRENT SERVICES--Continued					
Institutional Care and Services					
Auditor-Controller.....	388				
Sheriff.....	72	608,760	608,760	608,760	
Biscailuz Center.....	3,945				
Central Men's Jail.....	754,531				
Mira Loma Facility.....	379				
Sybil Brand Institution for Women.....	286				
Wayside Honor Rancho.....	1,940				
Juvenile Hall.....	1,176	1,272	1,775	1,775	
Probation-Las Palmas School for Girls...	862	1,558	1,891	1,891	
Los Padrinos Juvenile Hall.....	418	408	408	408	
MacLaren Hall.....	12				
Probation Department.....	4,078				
Probation Department-Camps.....	273	183	183	183	
San Fernando Valley Juvenile Hall.....	569	840	840	840	
Hospitals-Adoptions.....	21,240				
Hospitals-Resources and Collections:					
Antelope Valley Rehabilitation					
Centers.....	67,238	71,700	80,688	80,688	
Harbor General Hospital.....	3,159,316	3,572,784	3,939,845	3,939,845	
John Wesley County Hospital.....	502,051	643,092	711,412	711,412	
Long Beach El Cerrito Hospital.....	239,426	226,344	249,077	249,077	
Long Beach General Hospital.....	227,199	190,908	211,711	211,711	
L. A. Co.-U.S.C.					
Medical Center.....	10,253,713	11,108,584	12,220,584	12,220,584	
Mira Loma Hospital.....	63,737	72,636	79,929	79,929	
L.A. Co.-Olive View Med. Ctr.	323,074	953,076	1,058,293	1,058,293	
Rancho Los Amigos Hospital.....	2,998,783	3,778,296	4,163,900	4,163,900	
Care of Indigents.....	193,535	171,840	170,000	170,000	
Juvenile Reimbursement.....	640,929	788,628	851,718	851,718	
Mentally Deficient Program.....	897,620	897,804	898,000	898,000	
Medical Aid to the Aged.....	1,777*				
Hospitals-Antelope Valley					
Rehabilitation Centers.....	258,287	269,187	292,655	292,655	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1968-69	Estimated Revenues 1969-70	Revenue Estimates Recommended 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71	Name of Fund (General unless otherwise indicated)
CHARGES FOR CURRENT SERVICES--Continued					
INSTITUTIONAL CARE AND SERVICES--Continued					
Hospitals-Harbor General Hospital.....	11,122,028	14,326,942	15,292,522	15,292,522	
Hospitals-John Wesley County Hospital...	2,890,661	3,813,487	3,740,162	3,740,162	
Hospitals-Long Beach El Cerrito Hospital.....	3,234,484	4,634,874	4,701,862	4,701,862	
Hospitals-Long Beach General Hospital...	4,625,487	5,332,322	5,058,581	5,058,581	
Hospitals-L.A. Co.-U.S.C. Medical Center.....	35,866,547	45,713,121	43,310,197	43,310,197	
Hospitals-Medi-Cal Receipts.....	47,400,266	47,120,582	47,785,870	47,785,870	
Hospitals-County Option.....		18,533,857	18,600,000	18,600,000	
Hospitals-Mira Loma Hospital.....	665,269	1,270,761	1,351,032	1,351,032	
Hospitals-L.A. Co.-Olive View Med. Ctr.	4,429,105	5,180,121	6,505,661	6,505,661	
Hospitals-Rancho Los Amigos Hospital....	18,160,373	23,689,986	22,971,423	22,971,423	
Medical Research Fund No. 1.....	13,749	2,536,066	4,005,000	4,005,000	Medical Research Fund No. 1
Medical Research Fund No. 2.....	3,490				Medical Research Fund No. 2
Medical Research Fund No. 3.....	3,981	4,368	2,450,000	2,450,000	Medical Research Fund No. 3
Medical Research Fund No. 4.....		1,062,723	1,168,995	1,168,995	Medical Research Fund No. 4
Medical Research Fund No. 5.....	418	38,833	30,000	30,000	Medical Research Fund No. 5
Medical Research Fund No. 6.....	11,204	65,430	91,667	91,667	Medical Research Fund No. 6
Educational Services					
Sheriff.....	521,285	126,000	140,000	140,000	
Forester and Fire Warden.....	23,398	12,500	12,500	12,500	
Hospitals-L. A. Co.-U.S.C. Medical Center.....	74,845	122,901	88,750	88,750	
Superintendent of Schools.....	28,220	34,212	34,212	34,212	
Otis Art Institute.....	161,807	163,000	181,760	181,760	
Library Services					
Hospitals-L.A. Co.-U.S.C. Medical Center.....	600	1,949	6,100	6,100	
Superintendent of Schools.....	5,507				
Public Library.....	770,508	630,822	650,822	650,822	Public Library

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1968-69	Estimated Revenues 1969-70	Revenue Estimates Recommended 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71	Name of Fund (General unless otherwise indicated)
CHARGES FOR CURRENT SERVICES--Continued					
Park and Recreation Fees					
Auditor--Controller.....	493,225	411,404	390,834	390,834	
Hospitals--Mira Loma Hospital.....		65	65	65	
Parks and Recreation.....	3,492,118	3,500,000	3,700,296	3,700,296	
Museum of Art.....	51,496	130,000	130,000	130,000	
Museum of Natural History.....	10,478	9,340	11,050	11,050	
Other					
Board of Supervisors.....	25,633	29,500	35,500	35,500	
Auditor--Controller.....	36,207				
Purchasing and Stores.....		58,000	70,000	70,000	
Treasurer and Tax Collector.....	60,840	64,865	64,865	64,865	
Registrar-Recorder.....	4,624	875	1,834	1,834	
Communications Department.....	139,717	65,000	90,343	90,343	
Building Services.....	13,418	18,543	18,821	18,821	
Mechanical Department.....	56,329	42,395	45,000	45,000	
Real Estate Management.....	75				
County Engineer.....	45,546	44,180	43,100	43,100	
Reimbursement for Sewer Construction....	37,650	53,800	90,000	90,000	
County Clerk.....	48,020	56,745	53,000	53,000	
Data Processing.....		62,712	355,072	355,072	
Sheriff.....	73,267	143,200	150,200	150,200	
Mira Loma Facility.....	10,751				
Wayside Honor Rancho.....	5,676				
Probation Department.....	34				
Forester and Fire Warden.....	3,562,567	6,330,171	5,500,942	5,500,942	
Weights and Measures.....	16,828	20,062	19,461	19,461	
Community Services.....	2,898				
Medical Examiner-Coroner.....	188,448	190,500	194,800	194,800	
Public Administrator.....		14,000	18,000	18,000	
Air Pollution Control District.....		83,500	1,000	1,000	
Health Department.....	61,627	45,381	47,414	47,414	
Mental Health.....		2,054,626	2,424,750	2,424,750	
Antelope Valley Rehabilitation Center.....	440				

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1968-69	Estimated Revenues 1969-70	Revenue Estimates Recommended 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71	Name of Fund (General unless otherwise indicated)
CHARGES FOR CURRENT SERVICES--Continued					
Other--Continued					
Hospitals--Harbor General Hospital.....	25,231	21,000	24,000	24,000	
Hospitals--John Wesley County Hospital...	30,120		29,400	29,400	
Hospitals--Long Beach El Cerrito Hospital.....	12,125	12,000	12,000	12,000	
Hospitals--Long Beach General Hospital...	21,383	21,676	22,669	22,669	
Hospitals--L. A. Co.-U.S.C. Medical Center.....	238,306	243,997	235,000	235,000	
Hospitals--Mira Loma Hospital.....	1,204				
Hospitals--L.A. Co.-Olive View Med. Ctr.	67,712	49,272	30,655	30,655	
Hospitals--Rancho Los Amigos Hospital...	73,535	75,288	83,519	83,519	
Military and Veterans' Affairs.....	2,381	2,341	2,412	2,412	
Beaches.....	6,273				
County Engineer--Airports.....	129,306	207,907	255,154	255,154	
Parks and Recreation.....	3,525	3,090	3,090	3,090	
Arboreta and Botanic Gardens.....	540	540	540	540	
Road Department.....	137,877	120,000	170,000	170,000	Road
TOTAL CHARGES FOR CURRENT SERVICES.....	\$201,112,894	\$250,339,227	\$255,017,777	\$255,017,777	
OTHER REVENUE					
Revenue Applicable to Prior Years.....\$	5,540,077	\$ 125,000	\$ 125,000	\$ 125,000	
Revenue Applicable to Prior Years.....	170,162	150,000	100,000	100,000	
Revenue Applicable to Prior Years.....	150,000*				Road
Revenue Applicable to Prior Years.....	2,037				Aviation
Revenue Applicable to Prior Years.....	392,811*				Special Road
Revenue Applicable to Prior Years.....	185*				Public Library
Revenue Applicable to Prior Years.....	434*				A.C.O.
Revenue Applicable to Prior Years.....					Debt Service
Sale of Fixed Assets					
Auditor--Controller.....	51,000				
Purchasing and Stores.....	17,574	16,000	17,000	17,000	
Mechanical Department.....	241,632	236,015	250,000	250,000	
County Engineer.....	113				
Sheriff.....	203	16,500	7,000	7,000	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1968-69	Estimated Revenues 1969-70	Revenue Estimates Recommended 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71	Name of Fund (General unless otherwise indicated)
OTHER REVENUE--Continued					
Sale of Fixed Assets--Continued					
Wayside Honor Rancho.....	3,218				
Forester and Fire Warden.....	3,400				
Real Estate and Improvements.....	2,863,999	2,911,000	5,197,504	5,197,504	
Road Department.....	347,190	150,000	150,000	150,000	Road
Aviation.....	78,900				Aviation
Public Library.....	104,666	2,000	165,000	165,000	Public Library
Other Sales					
Board of Supervisors.....	9,255				
Assessor.....	61,358	33,424	35,000	35,000	
Auditor-Controller.....	98,946				
Purchasing and Stores.....	22,863	35,753	35,753	35,753	
Treasurer and Tax Collector.....	2,113	750	750	750	
Registrar-Recorder.....	45,791	38,000	38,216	38,216	
Communications Department.....	160				
Building Services.....	3,606	5,000	5,000	5,000	
Mechanical Department.....	6,256	7,000	7,000	7,000	
County Engineer.....	200	200	200	200	
County Clerk.....	46,111	71,596	51,200	51,200	
District Attorney.....	38				
Superior Court.....	3,567				
Juvenile Hall.....	81	81	81	81	
Las Palmas School for Girls.....	8				
Los Padriños Juvenile Hall.....	123				
Probation Department.....	194				
San Fernando Valley Juvenile Hall.....	53				
Forester and Fire Warden.....	3,631	1,500	3,000	3,000	
Agricultural Commissioner.....	2,975	1,700	3,000	3,000	
Regional Planning Commission.....	668	1,499	1,499	1,499	
Weights and Measures.....	655				
Health Department.....	11				
Public Social Services.....	1,071				

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1968-69	Estimated Revenues 1969-70	Revenue Estimates Recommended 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71	Name of Fund (General unless otherwise indicated)
OTHER REVENUES--Continued					
Other Sales--Continued					
Hospitals-Antelope Valley Rehabilitation Centers.....	166				
Hospitals-Harbor General Hospital.....	5,286				
Hospitals-John Wesley County Hospital...	160	250	250	250	
Hospitals-L. A. Co.-U.S.C. Medical Center.....	10,348	27,202	27,500	27,500	
Hospitals-L.A. Co.-Olive View Med. Ctr.	1,383	1,160	3,486	3,486	
Hospitals-Rancho Los Amigos Hospital....	9,465	7,564	3,233	3,233	
Superintendent of Schools.....	1,037	500	600	600	
Arboreta and Botanic Gardens.....	147	100	100	100	
Museum of Art.....	45,052	48,500	30,000	30,000	
Museum of Natural History.....	10,299	21,430	25,410	25,410	
Road Department.....	23,168	21,000	24,000	24,000	Road
Other					
Board of Supervisors.....	96,685				
Assessor.....	774	900	900	900	
Auditor-Controller.....	1,360,090	811,600	773,014	773,014	
Purchasing and Stores.....	169,192	132,000	150,000	150,000	
Treasurer and Tax Collector.....	9,670	7,000	7,000	7,000	
County Counsel.....	77,046	75,600	76,300	76,300	
Registrar-Recorder.....	12,310	2,400	2,593	2,593	
Communications.....	3,199	2,000	2,000	2,000	
Mechanical Department.....	13,774	15,000	15,000	15,000	
Real Estate Management.....	266				
Blueprint Service.....	52,828	48,500	48,500	48,500	
County Engineer.....	30,966	16,840	18,000	18,000	
Workmen's Compensation.....	2,401,058	2,510,900	1,015,747	1,015,747	
County Clerk.....	68,976	81,260	55,500	55,500	
District Attorney.....	308	300	300	300	
Superior Court.....	10,370				
Marshal, Municipal Courts.....	47				
Sheriff.....	49,913	63,000	63,000	63,000	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1968-69	Estimated Revenues 1969-70	Revenue Estimates Recommended 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71	Name of Fund (General unless otherwise indicated)
OTHER REVENUES--Continued					
Other--Continued					
Biscailuz Center.....	85				
Central Men's Jail.....	21,461				
Hall of Justice Jail.....	436				
Mira Loma Facility.....	17				
Wayside Honor Rancho.....	1,860				
Probation Department.....	160,884	208,790	266,958	266,958	
Probation-Camps.....	30				
Forester and Fire Warden.....	420	11,500	500	500	
Animal Control.....	28				
Medical Examiner-Coroner.....	409				
Regional Planning Commission.....	27	45	45	45	
Air Pollution Control District.....		1,000	1,000	1,000	
Health Department.....	23,390	46,917	46,917	46,917	
Mental Health Department.....	9				
Adoptions Department.....	242				
Public Social Services.....	7,011	3,000	3,000	3,000	
Hospitals-Resources and Collections.....	41,076	22,488	22,500	22,500	
Hospitals-Harbor General Hospital.....	22,091	24,225	23,810	23,810	
Hospitals-John Wesley County Hospital...	396	800	800	800	
Hospitals-Long Beach El Cerrito Hospital.....	36				
Hospitals-Long Beach General Hospital...	149	646	644	644	
Hospitals-L.A. Co.-U.S.C. Medical Center.....	10,626	98,822	132,750	132,750	
Hospitals- L.A. Co.-Olive View Med. Ctr.	12,089	2,216	2,072	2,072	
Hospitals-Rancho Los Amigos Hospital....	348				
Hospitals-Crippled Children's Services.....	628				
Military and Veteran's Affairs.....	4				
Superintendent of Schools.....		80	108	108	
Otis Art Institute.....	4,705				
Arboreta and Botanic Gardens.....	92				
Museum of Art.....	31,278	40,000	101,000	101,000	
Museum of Natural History.....	1,449	2,635	3,000	3,000	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1968-69	Estimated Revenues 1969-70	Revenue Estimates Recommended 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71	Name of Fund (General unless otherwise indicated)
OTHER REVENUES--Continued					
Other--Continued					
Outlawed Warrants.....	177,419				
Unclassified Warrant.....	192,388*				
Real Estate and Improvements.....		700,000	1,000,000	1,000,000	
Property Tax Reduction Fund.....	2,187,361	2,300,000			
Road Department.....	833,524	800,000	800,000	800,000	Road
A.C.O.-Golf Courses.....	453,729				A.C.O. Golf Course
Aviation.....	982,400	1,249,700	2,427,401	2,427,401	Aviation
Public Library.....	9,739	309,000			Public Library
TOTAL OTHER REVENUES.....	\$ 18,447,518	\$ 13,589,888	\$ 13,367,141	\$ 13,367,141	
GRAND TOTAL.....	<u>\$855,260,312</u>	<u>\$1,073,275,169</u>	<u>\$1,202,934,840</u>	<u>\$1,202,934,840</u>	

RECAPITULATION

INCLUDED IN GENERAL COUNTY LEVY.....	\$786,250,262	\$ 995,435,904	\$1,123,094,244	\$1,123,094,244
NOT INCLUDED IN GENERAL COUNTY LEVY.....	67,602,694	75,800,474	78,899,254	78,899,754
TOTAL COUNTY WIDE FUNDS.....	\$853,852,956	\$1,071,254,378	\$1,201,993,998	\$1,201,993,998
LESS THAN COUNTY WIDE FUNDS.....	1,407,356	2,020,791	940,842	940,842
GRAND TOTAL.....	<u>\$855,260,312</u>	<u>\$1,073,275,169</u>	<u>\$1,202,934,840</u>	<u>\$1,202,934,840</u>

SUMMARY OF COUNTY BUDGET REQUIREMENTS--SCHEDULE 5

Budget Units (Grouped by Function)	Actual Expenditures 1968-69	Estimated Expenditures 1969-70	Requested 1970-71	Approved by Board of Supervisors 1970-71
GENERAL				
Board of Supervisors.....	\$ 2,096,736	\$ 2,328,974	\$ 2,302,840	\$ 2,249,684
Chief Administrative Officer.....	2,768,710	2,252,119	2,336,082	2,330,502
Assessor.....	15,339,617	17,089,080	19,453,837	18,274,974
Auditor-Controller.....	6,150,020	6,390,485	6,976,619	6,477,367
Purchasing and Stores.....	2,131,219	2,316,718	2,702,974	2,410,635
Purchasing and Stores-Service Division..	115,475*	196,411*		
Treasurer and Tax Collector.....	2,888,760	4,168,393	4,602,727	3,795,771
County Counsel.....	1,806,690	2,543,462	3,334,101	2,692,266
Employee Relations Commission.....	21,548	122,065	142,096	121,639
Personnel Department.....	3,227,665	4,442,318	5,970,012	4,871,814
Registrar-Recorder.....	6,803,545	7,146,111	7,768,563	7,353,989
Communications Department.....	9,181,302	10,809,977	12,519,946	11,457,252
Building Services.....	6,765,140	7,607,107	9,954,969	8,703,630
Mechanical Department.....	11,832,489	13,694,909	16,631,234	14,929,978
Off-Street Parking.....	41,170	14,632	362,742	362,742
Public Grounds Maintenance Expense.....	1,364,602	1,534,838	1,881,169	1,408,649
Department of Real Estate Management....	449,162	571,756	563,526	551,742
Rent Expense.....	15,206,208	20,338,000	29,132,115	27,575,061
Special Assessments.....	152,721	38,231	66,687	66,687
Utilities.....	5,826,720	6,240,521	6,897,481	6,874,366
Building Equipment.....	152,414	190,000	446,599	185,500
Capital Projects.....	18,677,240	19,615,547	174,858,358	67,608,086
County Fair Grounds.....			3,000,000	3,000,000
Exploitation.....	717,411	819,000	807,000	782,500
Exposition.....	26,466	40,500	40,500	40,500
Blueprint Service.....	45,774			
County Employees' Retirement Fund.....	59,835,690	70,515,680	81,238,759	78,146,153
County Engineer.....	13,160,473	13,718,390	13,916,856	13,620,253
Department of Data Processing.....	136,604	280,113	3,837,630	2,030,223
Fire Apparatus and Motor Vehicles.....	2,591,417	3,700,000	6,952,341	4,058,191
Insurance.....	4,888,637	5,670,095	5,771,562	5,771,562
Judgments and Damages.....	183,265	800,000	1,200,000	1,200,000
Non-Departmental Special Accounts.....	323,469	572,841	560,705	560,705
Reimbursement for Sewer Construction....	87,200	260,000	330,000	330,000
Department of Urban Affairs.....	186,332	1,302,566	2,193,182	1,955,522
Workmen's Compensation.....	10,429,073	7,724,015	8,090,425	8,090,425
TOTAL GENERAL.....	\$ 205,380,014	\$ 234,662,032	\$ 436,843,637	\$ 309,888,368
PUBLIC PROTECTION				
County Clerk.....	\$ 6,068,019	\$ 7,175,914	\$ 7,943,786	\$ 7,502,073
District Attorney.....	9,566,853	12,409,410	15,968,622	13,384,848
Grand Jury.....	146,786	163,379	352,360	352,360
Justice Courts.....	84,538	95,141	109,813	109,813
Municipal Courts.....	11,816,574	13,247,711	14,334,624	14,173,157
Municipal and Justice Courts-				
Courts Expense.....	2,634,484	3,456,827	3,456,827	2,560,357
Public Defender.....	4,407,831	6,297,320	8,686,019	7,661,200
Superior Court.....	12,051,549	13,938,782	15,485,058	14,694,008
Marshal, Municipal Courts.....	5,255,382	6,331,344	7,344,390	6,640,551
Sheriff.....	46,054,361	54,024,316	65,156,755	55,311,061
Biscailuz Center.....	999,621	1,028,190	2,025,371	1,430,637
Central Men's Jail.....	8,132,539	8,885,987	10,041,081	9,120,727
Detention Camps.....	1,077,706	1,063,783	1,221,606	1,015,444
Hall of Justice Jail.....	3,143,046	3,227,928	3,693,873	3,271,489
Jail Store Fund.....	90,463*	103,842*		
Mira Loma Facility.....	1,970,380	2,091,617	2,224,939	2,077,519
Sybil Brand Institution for Women.....	2,517,124	2,666,097	2,976,695	2,786,676
Wayside Honor Rancho.....	3,716,500	4,015,500	4,662,854	4,152,218
Juvenile Hall.....	4,384,300	4,739,799	4,804,189	4,604,901

SUMMARY OF COUNTY BUDGET REQUIREMENTS--SCHEDULE 5--Continued

Budget Units (Grouped by Function)	Actual Expenditures 1968-69	Estimated Expenditures 1969-70	Requested 1970-71	Approved by Board of Supervisors 1970-71
PUBLIC PROTECTION--Continued				
Las Palmas School for Girls.....	1,013,286	1,086,144	1,207,105	1,116,964
Los Padrinos Juvenile Hall.....	2,087,894	2,315,578	2,403,518	2,272,647
MacLaren Hall.....	642,543	703,422	757,375	715,043
Probation Department.....	18,512,494	23,120,062	31,573,531	26,190,679
Probation Department-Camps.....	4,251,696	3,954,301	5,477,258	4,729,410
San Fernando Valley Juvenile Hall.....	2,907,700	3,239,443	3,341,351	3,154,542
State Correctional Schools.....	504,952	515,299	504,671	463,716
Wages to Prisoners.....	187,442	185,918	183,597	183,597
Forester and Fire Warden.....	12,968,462	14,812,555	17,003,001	15,308,372
Agricultural Commissioner.....	1,024,545	1,120,972	1,137,911	1,119,287
County Veterinarian.....	287,649	327,572	345,590	340,254
Public Welfare Commission.....	99,756	106,520	112,895	106,488
Weights and Measures.....	682,047	759,681	910,788	806,980
Air Pollution Control District				
Hearing Board.....	26,591	28,241	29,073	28,776
Animal Control Department.....	1,051,421	1,124,287	1,209,324	1,134,474
Commission on Human Relations.....	577,682	702,112	747,319	731,845
Community Services.....	630,102	826,807	1,330,468	918,721
Disaster and Civil Defense Commission..	73,726			
Fish and Game Propagation Fund.....	20,696	22,000	51,342	45,033
Local Agency Formation Commission.....	85,479	78,678	80,179	80,079
Medical Examiner-Coroner.....	1,292,000	1,475,937	2,264,602	1,561,591
Public Administrator.....	1,103,726	1,543,709	1,467,904	1,469,420
Regional Planning Commission.....	1,917,829	2,207,544	3,390,977	3,125,951
Senior Citizens Affairs.....	155,334	220,498	335,688	260,701
TOTAL PUBLIC PROTECTION.....	\$ 176,042,182	\$ 205,232,483	\$ 246,354,329	\$ 216,713,609
ROADS				
Road Department.....	\$ 67,033,268	\$ 79,662,630	\$ 77,535,508	\$ 77,535,508
Special Road Districts.....	1,289,953	1,565,400	1,565,300	1,565,300
TOTAL ROADS.....	\$ 68,323,221	\$ 81,228,030	\$ 79,100,808	\$ 79,100,808
HEALTH AND SANITATION				
Air Pollution Control District.....	\$ 4,592,064	\$ 4,618,110	\$ 4,871,081	\$ 4,731,726
Health Department.....	23,039,061	26,484,135	31,808,137	28,244,088
Mental Health Department.....	16,245,786	22,925,790	31,685,558	31,803,665
TOTAL HEALTH AND SANITATION.....	\$ 43,876,911	\$ 54,028,035	\$ 68,364,776	\$ 64,779,479
PUBLIC ASSISTANCE				
Adoptions Department.....	\$ 4,457,378	\$ 4,776,603	\$ 4,212,399	\$ 4,154,559
Hospitals-Administration.....	389,690	523,524	805,826	499,308
Hospitals-Resources and Collections....	2,568,873	2,859,382	3,021,666	2,867,647
Public Social Services.....	84,185,244	103,452,425	150,007,804	135,288,209
Hospitals-Medical Social				
Service.....	3,720,282	4,267,396	5,101,414	4,202,951
Public Social Services-Old Age Security..	141,226,217	156,716,690	162,574,640	162,574,640
Public Social Services-Aid to Blind.....	7,307,495	8,187,545	9,007,183	9,007,183
Public Social Services-Aid to				
Potentially Self-Supporting Blind....	68,059	118,299	148,347	148,347
Public Social Services-Aid to Families				
with Dependent Children.....	225,896,370	296,738,277	439,050,410	438,801,638
Public Social Services-Aid to Disabled..	72,075,934	93,484,845	108,090,437	108,090,437
Hospitals-Medical Assistance.....	65,684,095	87,413,953	110,285,319	88,445,568
Public Social Services-Indigent Aid....	18,744,504	28,843,587	34,643,547	33,902,006
Hospitals-Antelope Valley				
Rehabilitation Centers.....	1,471,233	1,434,096	2,141,886	1,486,322
Hospitals-Harbor General Hospital.....	20,478,226	22,799,497	31,130,089	25,252,135

SUMMARY OF COUNTY BUDGET REQUIREMENTS--SCHEDULE 5--Continued

Budget Units (Grouped by Function)	Actual Expenditures 1968-69	Estimated Expenditures 1969-70	Requested 1970-71	Approved by Board of Supervisors 1970-71
PUBLIC ASSISTANCE--Continued				
Hospitals--John Wesley County Hospital...	5,030,831	5,487,739	6,602,046	5,390,256
Hospitals--Long Beach El Cerrito Hospital	3,716,917	4,137,777	7,108,516	4,143,338
Hospitals--Long Beach General Hospital...	4,970,454	5,000,421	6,744,128	5,206,166
Hospitals--L.A. Co.--USC Medical Center.....	74,937,488	82,159,368	114,543,166	83,559,661
Hospitals--Martin L. King Jr. General Hospital.....		584,048	7,014,983	1,816,928
Hospitals--Medical Research Funds.....	2,167	4,283,784	10,277,495	10,277,495
Hospitals--Mira Loma Hospital.....	1,751,233	2,159,371	2,906,918	2,331,657
Hospitals--L.A. Co.--Olive View Med. Ctr.	9,087,420	10,606,000	18,054,097	11,555,193
Hospitals--Rancho Los Amigos Hospital....	19,503,617	23,134,028	27,679,932	23,471,029
State Hospitals.....	1,359,276	1,187,000	1,187,040	1,187,040
Care of Juvenile Court Wards.....	4,372,891	4,318,625	4,543,194	4,343,357
Care of Psychiatric Court Wards.....	9			
Hospitals--Crippled Children's Services..	7,194,395	7,980,690	9,477,329	7,824,726
Military and Veterans' Affairs.....	184,876	208,683	229,915	210,713
Veteran Burials.....	2,500	3,000	3,250	2,500
Manpower Training Program.....	2,250,115	1,374,760	2,478,338	2,320,535
Public Social Services--Economic Opportunity Act.....	114,158			
TOTAL PUBLIC ASSISTANCE.....	\$ 782,751,947	\$ 964,241,413	\$ 1,279,071,314	\$ 1,178,361,544
EDUCATION				
Superintendent of Schools.....	\$ 973,949	\$ 1,023,208	\$ 1,112,753	\$ 1,076,747
Public Library.....	11,852,079	12,693,422	14,695,279	13,788,018
Public Library--Librarian's Salary.....	23,676	26,424	26,424	26,424
Farm Advisor.....	83,353	92,691	114,578	96,055
California School for Deaf and Blind....	2,471	2,720	2,720	2,720
Otis Art Institute.....	405,613	463,315	587,288	496,046
Superintendent of Schools--Special Schools.....	1,140,052	1,434,439	1,877,528	1,470,758
TOTAL EDUCATION.....	\$ 14,481,193	\$ 15,736,219	\$ 18,416,570	\$ 16,956,768
RECREATION AND CULTURAL SERVICES				
Aid to Other Governments and Non-Profit Organizations.....	\$ 498,897	\$ 550,433	\$ 977,538	\$ 958,288
Department of Beaches.....	240,687	1,341,875	1,913,317	1,441,598
County Engineer--Airports.....	530,652	570,869	949,049	756,644
Parks and Recreation Department.....	12,474,067	12,615,105	14,403,004	13,291,680
Arboreta and Botanic Gardens.....	1,244,003	1,382,803	1,546,659	1,407,177
Museum of Art.....	2,059,720	2,209,086	2,438,690	2,260,756
Museum of Natural History.....	1,597,014	1,844,809	2,137,080	1,885,654
Music and Performing Arts.....	2,880,995	2,834,721	3,430,781	3,368,845
TOTAL RECREATION AND CULTURAL SERVICES....	\$ 21,526,035	\$ 23,349,701	\$ 27,796,118	\$ 25,370,642
DEBT SERVICE				
Bond Redemptions.....	\$ 5,156,000	\$ 5,151,000	\$ 5,156,000	\$ 5,156,000
Bond Interest.....	2,141,844	1,958,983	1,776,317	1,776,317
TOTAL DEBT SERVICE.....	\$ 7,297,844	\$ 7,109,983	\$ 6,932,317	\$ 6,932,317

SUMMARY OF COUNTY BUDGET REQUIREMENTS--SCHEDULE 5--Continued

Budget Units (Grouped by Function)	Actual Expenditures 1968-69	Estimated Expenditures 1969-70	Requested 1970-71	Approved by Board of Supervisors 1970-71
TOTAL-SPECIFIC EXPENDITURE REQUIREMENTS...	\$1,319,679,347	\$1,585,587,896	\$2,162,879,869	\$1,898,103,535
APPROPRIATIONS FOR CONTINGENCIES.....			53,032,955	49,897,244
TOTAL EXPENDITURE REQUIREMENTS.....	\$1,319,679,347	\$1,585,587,896	\$2,215,912,824	\$1,948,000,779
PROVISIONS FOR RESERVES				
General Reserves.....			4,468,642	4,468,642
PROVISIONS FOR TAX DELINQUENCIES				
Estimated Delinquency.....			20,503,926	20,503,926
GRAND TOTAL BUDGET REQUIREMENTS.....	\$1,319,679,347	\$1,585,587,896	\$2,240,885,392	\$1,972,973,347

REANALYSIS BY FUND:

COUNTY WIDE FUNDS

Included in General County Levy

General Fund.....	\$1,226,954,445	\$1,475,508,127	\$2,096,934,309	\$1,851,070,834
Accumulative Capital Outlay.....	718,943	4,628,095	5,960,000	5,960,000
Contagious Disease Hospital Debt				
Service.....	269,688	264,063	258,438	258,438
Harbor General Hospital Debt Service	1,122,694	1,092,032	1,061,369	1,061,369
Hospital Facilities Debt Service....	1,111,188	1,084,133	1,057,078	1,057,078
Hospital Facilities No. 2 Debt				
Service.....	2,187,852	2,127,053	2,071,253	2,071,253
Juvenile Detention Facilities Debt				
Service.....	1,039,605	1,014,483	989,360	989,360
Juvenile Hall Center Debt Service...	187,250	184,188	181,125	181,125
Juvenile Hall Center No. 2 Debt				
Service.....	114,850	112,600	110,350	110,350
Osteopathic Hospital Debt Service...	536,437	525,975	515,513	515,513
Tubercular Segregation Hospital				
Debt Service.....	182,800	172,800	168,000	168,000
Wayside Honor Rancho Debt Service...	92,668	90,868	89,068	89,068
Women's Detention Facilities				
Debt Service.....	452,812	441,788	430,763	430,763
Total Included in General County Levy.	\$1,234,971,232	\$1,487,246,205	\$2,109,826,626	\$1,863,963,151

Not Included in General County Levy

A.C.O.-Park.....	\$	\$	40,000	\$	40,000
Aviation.....	4,559,245	203,665	10,531,100	5,396,100	
Medical Research Fund No. 1.....		3,310,035	6,216,716	6,216,716	
Medical Research Fund No. 3.....	2,167	4,368	2,450,000	2,450,000	
Medical Research Fund No. 4.....		874,898	1,386,994	1,386,994	
Medical Research Fund No. 5.....		30,439	110,701	110,701	
Medical Research Fund No. 6.....		64,044	113,084	113,084	
Jail Store Fund.....	90,463*	103,842*			
Fish and Game Propagation.....	20,696	22,000	51,342	45,033	
Belvedere Development.....	474	398	31,472	31,472	
East Los Angeles Development.....	14,118	13,482	17,252	17,252	
Florence Development.....			1,144	1,144	
Lancaster Development.....	449	566	32,324	32,324	
Montrose Development.....			2,407	2,407	
Walnut Park Development.....	2,963		57,910	57,910	
West Hollywood Development.....	23,166	186	220,233	220,233	

SUMMARY OF COUNTY BUDGET REQUIREMENTS--SCHEDULE 5--Continued

Budget Units (Grouped by Function)	Actual Expenditures 1968-69	Estimated Expenditures 1969-70	Requested 1970-71	Approved by Board of Supervisors 1970-71
REANALYSIS BY FUND--Continued				
COUNTY WIDE FUNDS--Continued				
Not Included in General County				
Levy--Continued				
Road.....	67,033,268	79,662,630	77,535,508	77,535,508
Total Not Included in General County				
Levy.....	\$ 71,566,083	\$ 84,082,869	\$ 98,798,187	\$ 93,656,878
TOTAL COUNTY WIDE FUNDS.....	\$1,306,537,315	\$1,571,329,074	\$2,208,624,813	\$1,957,620,029
LESS THAN COUNTY WIDE FUNDS				
Special Road				
No. 1.....	\$ 308,296	\$ 325,100	\$ 325,000	\$ 325,000
No. 2.....	166,556	214,400	214,400	214,400
No. 3.....	130,064	161,300	161,300	161,300
No. 4.....	280,598	346,600	346,600	346,600
No. 5.....	404,439	518,000	518,000	518,000
Total Special Road.....	\$ 1,289,953	\$ 1,565,400	\$ 1,565,300	\$ 1,565,300
Public Library				
General.....	\$ 8,936,436	\$ 10,666,628	\$ 12,432,162	\$ 11,550,901
Accumulative Capital Outlay.....	2,915,643	2,026,794	2,263,117	2,237,117
Total Public Library.....	\$ 11,852,079	\$ 12,693,422	\$ 14,695,279	\$ 13,788,018
TOTAL LESS THAN COUNTY WIDE FUNDS.....	\$ 13,142,032	\$ 14,258,822	\$ 16,260,579	\$ 15,353,318
GRAND TOTAL, COUNTY BUDGET REQUIREMENTS...	\$1,319,679,347	\$1,585,587,896	\$2,224,885,392	\$1,972,973,347

*Indicates red figure

COMPARATIVE STATEMENT--DEPARTMENTAL BUDGET APPROPRIATIONS

Function, Activity and Budget Unit	Fiscal Year 1969-70	Fiscal Year 1970-71	Increase	Decrease
GENERAL				
Legislative and Administrative				
Board of Supervisors.....	\$ 2,102,303	\$ 2,249,684	\$ 147,381	\$
Chief Administrative Officer.....	2,133,977	2,330,502	196,525	
Total Legislative and Administrative.....	\$ 4,236,280	\$ 4,580,186	\$ 343,906	\$
Finance				
Assessor.....	\$ 16,802,744	\$ 18,274,974	\$ 1,472,230	\$
Auditor-Controller.....	6,069,318	6,477,367	408,049	
Purchasing and Stores.....	2,364,772	2,410,635	45,863	
Treasurer and Tax Collector.....	3,742,043	3,795,771	53,728	
Total Finance.....	\$ 28,978,877	\$ 30,958,747	\$ 1,979,870	\$
Counsel				
County Counsel.....	\$ 2,630,055	\$ 2,692,266	\$ 62,211	\$
Personnel				
Employee Relations Commission.....	\$ 177,091	\$ 121,639	\$	\$ 55,452
Personnel Department.....	4,261,167	4,871,814	610,647	
Total Personnel.....	\$ 4,438,258	\$ 4,993,453	\$ 555,195	\$ NET
Elections				
Registrar-Recorder.....	\$ 6,789,537	\$ 7,353,989	\$ 564,452	\$
Communications				
Communications Department.....	\$ 10,584,093	\$ 11,457,252	\$ 873,159	\$
Real Property Management				
Building Services.....	\$ 7,428,981	\$ 8,703,630	\$ 1,274,649	\$
Mechanical Department.....	12,484,075	14,929,978	2,445,903	
Off Street Parking.....	349,772	362,742	12,970	
Public Grounds Maintenance Expense.....	1,534,838	1,408,649		126,189
Department of Real Estate Management.....	501,543	551,742	50,199	
Rent Expense.....	20,389,092	27,575,061	7,185,969	
Special Assessments.....	127,709	66,687		61,022
Utilities.....	6,283,770	6,874,366	590,596	
Total Real Property Management.....	\$ 49,099,780	\$ 60,472,855	\$ 11,373,075	\$ NET
Plant Acquisition				
Building Equipment.....	\$ 239,910	\$ 185,500	\$	\$ 54,410
Capital Projects.....	43,271,895	67,608,086	24,336,191	
Total Plant Acquisition.....	\$ 43,511,805	\$ 67,793,586	\$ 24,281,781	\$ NET
Promotion				
County Fair Grounds.....	\$ 3,000,000	\$ 3,000,000	\$	\$
Exploitation.....	819,000	782,500		36,500
Exposition.....	40,500	40,500		
Total Promotion.....	\$ 3,859,500	\$ 3,823,000	\$	\$ 36,500
Other General				
County Employees' Retirement Fund.....	\$ 70,084,688	\$ 78,146,153	\$ 8,061,465	\$
County Engineer.....	13,549,917	13,620,253	70,336	
Department of Data Processing.....	626,058	2,030,223	1,404,165	
Fire Apparatus and Motor Vehicles.....	3,842,053	4,058,191	216,138	
Insurance.....	5,208,048	5,771,562	563,514	
Judgments and Damages.....	600,000	1,200,000	600,000	

COMPARATIVE STATEMENT--DEPARTMENTAL BUDGET APPROPRIATIONS--Continued

Function, Activity and Budget Unit	Fiscal Year 1969-70	Fiscal Year 1970-71	Increase	Decrease
GENERAL--Continued				
Other General-Continued				
Non-Departmental Special Accounts.....	575,841	560,705		15,136
Reimbursement for Sewer Construction.....	340,000	330,000		10,000
Department of Urban Affairs.....	1,271,716	1,955,522	683,806	
Workmen's Compensation.....	7,724,015	8,090,425	366,410	
Total Other General.....	\$103,822,336	\$115,763,034	\$ 11,940,698	\$ NET
TOTAL GENERAL.....	\$257,950,521	\$309,888,368	\$ 51,937,847	\$ NET
PUBLIC PROTECTION				
Judicial				
County Clerk.....	\$ 7,246,468	\$ 7,502,073	\$ 255,605	\$
District Attorney.....	12,739,916	13,384,848	644,932	
Grand Jury.....	199,860	352,360	152,500	
Justice Courts.....	93,766	109,813	16,047	
Municipal Courts.....	13,684,817	14,173,157	488,340	
Municipal and Justice Courts-Courts Expense	2,584,976	2,560,357		24,619
Public Defender.....	6,847,829	7,661,200	813,371	
Superior Court.....	13,418,861	14,694,008	1,275,147	
Total Judicial.....	\$ 56,816,493	\$ 60,437,816	\$ 3,621,323	\$ NET
Police Protection				
Marshal, Municipal Court.....	\$ 6,128,255	\$ 6,640,551	\$ 512,296	\$
Sheriff.....	50,239,878	55,311,061	5,071,183	
Total Police Protection.....	\$ 56,368,133	\$ 61,951,612	\$ 5,583,479	\$
Detention and Correction				
Biscailuz Center.....	\$ 1,411,677	\$ 1,430,637	\$ 18,960	\$
Central Men's Jail.....	8,875,854	9,120,727	244,873	
Detention Camps.....	1,074,181	1,015,444		58,737
Hall of Justice Jail.....	3,084,053	3,271,489	187,436	
Mira Loma Facility.....	2,059,157	2,077,519	18,362	
Sybil Brand Institution for Women.....	2,726,518	2,786,676	60,158	
Wayside Honor Rancho.....	4,018,520	4,152,218	133,698	
Juvenile Hall.....	4,648,917	4,604,901		44,016
Las Palmas School for Girls.....	1,072,501	1,116,964	44,463	
Los Padrinos Juvenile Hall.....	2,276,412	2,272,647		3,765
MacLaren Hall.....	692,331	715,043	22,712	
Probation Department.....	24,218,677	26,190,679	1,972,002	
Probation Department-Camps.....	4,151,851	4,729,410	577,559	
San Fernando Valley Juvenile Hall.....	3,162,354	3,154,542		7,812
State Correctional Schools.....	534,549	463,716		70,833
Wages to Prisoners.....	242,554	183,597		58,957
Total Detention and Correction.....	\$ 64,250,106	\$ 67,286,209	\$ 3,036,103	\$ NET
Fire Protection				
Forester and Fire Warden.....	\$ 14,514,285	\$ 15,308,372	\$ 794,087	\$
Protective Inspection				
Agricultural Commissioner.....	\$ 1,127,413	\$ 1,119,287	\$	\$ 8,126
County Veterinarian.....	327,508	340,254	12,746	
Public Welfare Commission.....	104,945	106,488	1,543	
Weights and Measures.....	798,606	806,980	8,374	
Total Protective Inspection.....	\$ 2,358,472	\$ 2,373,009	\$ 14,537	\$ NET

COMPARATIVE STATEMENT--DEPARTMENTAL BUDGET APPROPRIATIONS--Continued

Function, Activity and Budget Unit	Fiscal Year 1969-70	Fiscal Year 1970-71	Increase	Decrease
PUBLIC PROTECTION--Continued				
Other Protection				
Air Pollution Control Hearing Board.....	\$ 27,911	\$ 28,776	\$ 865	\$
Animal Control Department.....	1,125,392	1,134,474	9,082	
Commission on Human Relations.....	672,981	731,845	58,864	
Community Services.....	857,472	918,721	61,249	
Fish and Game Propagation Fund.....	41,281	45,033	3,752	
Local Agency Formation Commission.....	67,550	80,079	12,529	
Medical Examiner-Coroner.....	1,477,290	1,561,591	84,301	
Public Administrator.....	1,482,479	1,469,420		13,059
Regional Planning Commission.....	2,572,010	3,125,951	553,941	
Senior Citizens Affairs.....	209,167	260,701	51,534	
Total Other Protection.....	\$ 8,533,533	\$ 9,356,591	\$ 823,058	\$ NET
TOTAL PUBLIC PROTECTION.....	\$202,841,022	\$216,713,609	\$ 13,872,587	\$
ROAD				
Road Construction and Maintenance				
Road Department.....	\$ 92,531,123	\$ 77,535,508		\$ 14,995,615
Special Road Districts.....	1,565,400	1,565,300		100
Total Road Construction and Maintenance.....	\$ 94,096,523	\$ 79,100,808	\$	\$ 14,995,715
HEALTH AND SANITATION				
Health				
Air Pollution Control District.....	\$ 4,675,830	\$ 4,731,726	\$ 55,896	\$
Health Department.....	26,158,249	28,244,088	2,085,839	
Mental Health Department.....	25,210,904	31,803,665	6,592,761	
Total Health.....	\$ 56,044,983	\$ 64,779,479	\$ 8,734,496	\$
PUBLIC ASSISTANCE				
Administration				
Adoptions Department.....	\$ 4,829,118	\$ 4,154,559		\$ 674,559
Hospitals-Administration.....	399,856	499,308	99,452	
Hospitals-Resources and Collections.....	2,925,935	2,867,647		58,288
Public Social Services.....	112,121,941	135,288,209	23,166,268	
Hospitals-Medical Social Service.....	4,279,816	4,202,951		76,865
Total Administration.....	\$124,556,666	\$147,012,674	\$ 22,456,008	\$ NET
Aid to Aged				
Public Social Services-Old Age Security....	\$146,638,475	\$162,574,640	\$ 15,936,165	\$
Aid to Blind				
Public Social Services-Aid to Blind.....	\$ 7,309,347	\$ 9,007,183	\$ 1,697,836	\$
Aid to Potentially Self-Supporting Blind				
Public Social Services-Aid to Potentially Self-Supporting Blind.....	\$ 99,115	\$ 148,347	\$ 49,232	\$
Aid to Families with Dependent Children				
Public Social Services-Aid to Families with Dependent Children.....	\$277,369,818	\$438,801,638	\$161,431,820	\$

COMPARATIVE STATEMENT--DEPARTMENTAL BUDGET APPROPRIATIONS--Continued

Function, Activity and Budget Unit	Fiscal Year 1969-70	Fiscal Year 1970-71	Increase	Decrease
PUBLIC ASSISTANCE--Continued				
Aid to Disabled				
Public Social Services-Aid to Disabled.....	\$ 82,312,131	\$ 108,090,437	\$ 25,778,306	\$
Medical Assistance				
Hospitals-Medical Assistance.....	\$ 98,026,580	\$ 88,445,568	\$	\$ 9,581,012
General Relief				
Public Social Services-Indigent Aid.....	\$ 19,336,449	\$ 33,902,006	\$ 14,565,557	\$
Hospital Care				
Hospitals-Antelope Valley Rehabilitation Centers.....	\$ 1,272,705	\$ 1,486,322	\$ 213,617	\$
Hospitals-Harbor General Hospital.....	22,878,481	25,252,135	2,373,654	
Hospitals-John Wesley County Hospital.....	5,391,826	5,390,256		1,570
Hospitals-Long Beach El Cerrito Hospital...	3,930,099	4,143,338	213,239	
Hospitals-Long Beach General Hospital.....	5,036,478	5,206,166	169,688	
Hospitals-L.A. Co.-U.S.C. Medical Center...	82,128,486	83,559,661	1,431,175	
Hospitals-Martin L. King Jr. General Hospital.....	643,964	1,816,928	1,172,964	
Hospitals-Medical Research Funds.....	8,572,008	10,277,495	1,705,487	
Hospitals-Mira Loma Hospital.....	2,440,663	2,331,657		109,006
Hospitals-L.A. Co.-Olive View Med. Ctr. ...	12,445,731	11,555,193		890,538
Hospitals-Rancho Los Amigos Hospital.....	23,066,179	23,471,029	404,850	
State Hospitals.....	1,248,480	1,187,040		61,440
Total Hospital Care.....	\$169,055,100	\$ 175,677,220	\$ 6,622,120	\$ NET
Care of Court Wards				
Care of Juvenile Court Wards.....	\$ 4,579,555	\$ 4,343,357	\$	\$ 236,198
Crippled Children's Services				
Hospitals-Crippled Children's Services.....	\$ 7,582,267	\$ 7,824,726	\$ 242,459	\$
Veterans Services				
Military and Veterans Affairs.....	\$ 191,284	\$ 210,713	\$ 19,429	\$
Veteran Burials.....	2,600	2,500		100
Total Veterans Services.....	\$ 193,884	\$ 213,213	\$ 19,329	\$ NET
Other Assistance				
Manpower Training Program.....	\$ 1,826,731	\$ 2,320,535	\$ 493,804	\$
TOTAL PUBLIC ASSISTANCE.....	\$938,886,118	\$1,178,361,544	\$239,475,426	\$ NET
EDUCATION				
School Administration				
Superintendent of Schools.....	\$ 1,026,126	\$ 1,076,747	\$ 50,621	\$
Library Services				
Public Library.....	\$ 13,646,123	\$ 13,788,018	\$ 141,895	\$
Public Library-Librarians Salary.....	26,424	26,424		
Total Library Services.....	\$ 13,672,547	\$ 13,814,442	\$ 141,895	\$
Agricultural Education				
Farm Advisor.....	\$ 95,486	\$ 96,055	\$ 569	\$

COMPARATIVE STATEMENT--DEPARTMENTAL BUDGET APPROPRIATIONS--Continued

Function, Activity and Budget Unit	Fiscal Year 1969-70	Fiscal Year 1970-71	Increase	Decrease
EDUCATION--Continued				
Other Education				
California School for Deaf and Blind..\$	3,235	\$ 2,720	\$	\$ 515
Otis Art Institute.....	444,482	496,046	51,564	
Superintendent of Schools--Special Schools.....	1,434,439	1,470,758	36,319	
Total Other Education.....\$	1,882,156	\$ 1,969,524	\$ 87,368	\$ NET
TOTAL EDUCATION.....\$	16,676,315	\$ 16,956,768	\$ 280,453	\$
RECREATION AND CULTURAL SERVICES				
Recreation Facilities				
Aid to Other Governments and Non- Profit Organizations as Author- ized by Law.....\$	571,433	\$ 958,288	\$ 386,855	\$
Department of Beaches.....	1,266,533	1,441,598	175,065	
County Engineer--Airports.....	694,184	756,644	62,460	
Parks and Recreation Department.....	12,377,061	13,291,680	914,619	
Total Recreation Facilities.....\$	14,909,211	\$ 16,448,210	\$ 1,538,999	\$
Cultural Services				
Arboreta and Botanic Gardens.....\$	1,366,449	\$ 1,407,177	\$ 40,728	\$
Museum of Art.....	2,150,723	2,260,756	110,033	
Museum of Natural History.....	1,857,317	1,885,654	28,337	
Music and Performing Arts.....	3,224,945	3,368,845	143,900	
Total Cultural Services.....\$	8,599,434	\$ 8,922,432	\$ 322,998	\$
TOTAL RECREATION AND CULTURAL SERVICES...\$	23,508,645	\$ 25,370,642	\$ 1,861,997	\$
DEBT SERVICE				
Bond Redemption.....\$	5,151,000	\$ 5,156,000	\$ 5,000	\$
Bond Interest.....	1,958,983	1,776,317		182,666
TOTAL DEBT SERVICE.....\$	7,109,983	\$ 6,932,317	\$ NET	\$ 177,666
TOTAL EXPENDITURE REQUIREMENTS.....\$	1,597,114,110	\$ 1,898,103,535	\$ 300,989,425	\$ NET
PROVISIONS FOR CONTINGENCIES				
Appropriations for Contingencies.....\$		\$ 49,897,244	\$ 49,897,244	\$
TOTAL EXPENDITURE REQUIREMENTS.....\$	1,597,114,110	\$ 1,948,000,779	\$ 350,886,669	\$
PROVISIONS FOR FINANCING BEYOND BUDGET YEAR				
General Reserves.....\$	4,605,203	\$ 4,468,642	\$	\$ 136,561
PROVISIONS FOR TAX DELINQUENCIES				
Estimated Delinquency.....\$	15,832,690	\$ 20,503,926	\$ 4,671,236	\$
GRAND TOTAL, COUNTY BUDGET REQUIREMENTS...\$	1,617,552,003	\$ 1,972,973,347	\$ 355,421,344	\$ NET

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE

Function, Activity and Budget Unit	Salaries and Employee Benefit	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
GENERAL						
Legislative and Administrative						
Board of Supervisors.....	\$ 1,833,274	\$ 449,446	\$	\$ 8,000	\$ 41,036	\$ 2,249,684
Chief Administrative Officer.....	2,218,456	186,158		15,000	89,112	2,330,502
Total Legislative and Administrative.....	\$ 4,051,730	\$ 635,604	\$	\$ 23,000	\$ 130,148	\$ 4,580,186
Finance						
Assessor.....	\$ 15,255,916	\$ 2,993,104	\$	\$ 47,850	\$ 21,896	\$ 18,274,974
Auditor-Controller.....	4,633,187	2,321,181		15,025	492,026	6,477,367
Purchasing and Stores.....	2,118,180	143,030		149,425		2,410,635
Treasurer and Tax Collector.....	2,407,152	1,476,439		40,180	128,000	3,795,771
Total Finance.....	\$ 24,414,435	\$ 6,933,754	\$	\$ 252,480	\$ 641,922	\$ 30,958,747
Counsel						
County Counsel.....	\$ 2,587,987	\$ 340,129	\$	\$ 14,150	\$ 250,000	\$ 2,692,266
Personnel						
Employee Relations Commission.....	\$ 80,564	\$ 40,075	\$	\$ 1,000		\$ 121,639
Personnel Department.....	4,339,606	728,689		19,660	216,141	4,871,814
Total Personnel.....	\$ 4,420,170	\$ 768,764	\$	\$ 20,660	\$ 216,141	\$ 4,993,453
Elections						
Registrar-Recorder.....	\$ 3,483,439	\$ 3,852,430	\$	\$ 55,044	\$ 36,924	\$ 7,353,989
Communications						
Communications Department.....	\$ 4,124,633	\$ 7,920,199	\$	\$ 60,287	\$ 647,867	\$ 11,457,252
Property Management						
Building Services.....	\$ 9,044,428	\$ 615,997	\$	\$ 39,740	\$ 996,535	\$ 8,703,630
Mechanical Department.....	4,096,440	11,696,246		94,617	957,325	14,929,978
Off-Street Parking.....		23,603		339,139		362,742
Public Grounds Maintenance Expense.....		1,408,649				1,408,649
Real Estate Management.....	1,721,624	234,355		11,790	1,416,027	551,742

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE--Continued

Function, Activity and Budget Unit	Salaries and Employee Benefit	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
GENERAL--Continued						
Property Management--Continued						
Rent Expense.....		27,575,061				47,575,061
Special Assessments.....			66,687			66,687
Utilities.....		6,874,366				6,874,366
Total Property Management.....	\$ 14,862,492	\$ 48,428,277	\$ 66,687	\$ 485,286	\$ 3,369,887	\$ 60,472,855
Plant Acquisition						
Building Equipment.....	\$	\$	\$	\$ 185,500	\$	\$ 185,500
Capital Projects.....				67,608,086		67,608,086
Total Plant Acquisitions.....	\$	\$	\$	\$ 67,793,586	\$	\$ 67,793,586
Promotion						
County Fair Grounds.....	\$	\$ 3,000,000	\$	\$	\$	\$ 3,000,000
Exploitation.....		782,500				782,500
Exposition.....		40,500				40,500
Total Promotion.....	\$	\$ 3,823,000	\$	\$	\$	\$ 3,823,000
Other--General						
County Employees Retirement Fund.....	\$ 78,146,153	\$	\$	\$	\$	\$ 78,146,153
County Engineer.....	16,793,422	1,490,111		62,981	4,726,261	13,620,253
Department of Data Processing.....	6,611,713	5,076,488		95,850	9,753,828	2,030,223
Fire Apparatus and Motor Vehicles.....				4,058,191		4,058,191
Insurance.....	4,200,980	1,570,582				5,771,562
Judgments and Damages.....			1,200,000			1,200,000
Non-Departmental Special Accounts.....	10,000	550,705				560,705
Reimbursement for Sewer Construction....		330,000				330,000
Department of Urban Affairs.....	1,236,174	709,348		10,000		1,955,522
Workmen's Compensation.....		8,040,425	50,000			8,090,425
Total Other--General.....	\$106,998,442	\$ 17,767,659	\$ 1,250,000	\$ 4,227,022	\$ 14,480,089	\$ 115,763,034
TOTAL GENERAL.....	\$164,943,328	\$ 90,469,816	\$ 1,316,687	\$ 72,931,515	\$ 19,772,978	\$ 309,888,368

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE--Continued

Function, Activity and Budget Unit	Salaries and Employee Benefit	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
PUBLIC PROTECTION						
Judicial						
County Clerk.....	\$ 6,597,623	\$ 874,483	\$	\$ 31,467	\$ 1,500	\$ 7,502,073
District Attorney.....	12,740,566	610,674		33,608		13,384,848
Grand Jury.....		351,960		400		352,360
Justice Courts.....	96,118	2,425		11,270		109,813
Municipal Courts.....	12,725,726	1,400,579		46,852		14,173,157
Municipal and Justice Courts- Courts Expense.....		2,560,357				2,560,357
Public Defender.....	7,407,350	238,571		15,279		7,661,200
Superior Court.....	8,899,238	5,793,596		21,174	20,000	14,694,008
Total Judicial.....	\$ 48,466,621	\$ 11,832,645	\$	\$ 160,050	\$ 21,500	\$ 60,437,816
Police Protection						
Marshal Municipal Courts.....	\$ 6,303,982	\$ 306,004	\$	\$ 30,565	\$	\$ 6,640,551
Sheriff.....	48,747,485	6,352,838	27,000	303,393	119,655	55,311,061
Total Police Protection.....	\$ 55,051,467	\$ 6,658,842	\$ 27,000	\$ 333,655	\$ 119,655	\$ 61,951,612
Detention and Correction						
Biscailuz Center.....	\$ 1,167,862	\$ 270,062	\$	\$ 410	\$ 7,697	\$ 1,430,637
Central Men's Jail.....	7,403,403	1,515,341	237,622	35,705	71,344	9,120,727
Detention Camps.....	723,016	306,902		11,826	26,300	1,015,444
Hall of Justice Jail.....	2,211,239	1,039,066		52,250	31,066	3,271,489
Mira Loma Facility.....	1,377,926	955,743		984	257,134	2,077,519
Sybil Brand Institution for Women.....	2,367,517	431,587		4,180	16,608	2,786,676
Wayside Honor Rancho.....	3,432,438	1,600,964		19,747	900,931	4,152,218
Juvenile Hall.....	4,090,183	497,652		17,066		4,604,901
Las Palmas School for Girls.....	1,023,018	89,311	1,300	3,335		1,116,964
Los Padrinos Juvenile Hall.....	2,049,580	219,488		3,579		2,272,647
MaClaren Hall.....	638,564	74,629		1,850		715,043
Probation Department.....	25,740,270	1,868,753	140	134,840	1,553,324	26,190,679
Probation Department-Camps.....	3,919,289	764,087	88,505	9,490	51,961	4,729,410
San Fernando Valley Juvenile Hall.....	2,825,512	324,930		4,100		3,154,542
State Correctional Schools.....			463,716			463,716
Wages to Prisoners.....	183,597					183,597
Total Detention and Correction.....	\$ 59,153,414	\$ 9,958,515	\$ 791,283	\$ 299,362	\$ 2,916,365	\$ 67,286,209

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE--Continued

Function, Activity and Budget Unit	Salaries and Employee Benefit	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
PUBLIC PROTECTION--Continued						
Fire Protection						
Forester and Fire Warden.....	\$ 11,646,944	\$ 3,555,415	\$ 46,885	\$ 119,628	\$ 60,500	\$ 15,308,372
Protective Inspection						
Agricultural Commissioner.....	\$ 1,055,413	\$ 93,195	\$ 9,719	\$ 3,675	\$ 42,715	\$ 1,119,287
County Veterinarian.....	309,409	27,028		3,817		340,254
Public Welfare Commission.....	98,183	8,160		145		106,488
Weights and Measures.....	733,734	62,921		10,325		806,980
Total Protective Inspection.....	\$ 2,196,739	\$ 191,304	\$ 9,719	\$ 17,962	\$ 42,715	\$ 2,373,009
Other Protection						
Air Pollution Control District						
Hearing Board.....	\$ 27,910	\$ 866	\$	\$	\$	\$ 28,776
Animal Control.....	1,048,448	130,215	2,000	6,850	53,039	1,134,474
Commission on Human Relations.....	662,764	64,700		4,866	485	731,845
Community Services.....	787,748	127,643		3,330		918,721
Fish and Game Propagation Fund.....		40,033		5,000		45,033
Local Agency Formation Commission.....		80,079				80,079
Medical Examiner-Coroner.....	1,367,990	141,466		52,135		1,561,591
Public Administrator.....	1,713,975	89,775		9,885	344,215	1,469,420
Regional Planning Commission.....	2,135,676	979,273		11,002		3,125,951
Senior Citizens Affairs.....	246,029	14,102		570		260,701
Total Other Protection.....	\$ 7,990,540	\$ 1,668,152	\$ 2,000	\$ 93,638	\$ 397,739	\$ 9,356,591
TOTAL PUBLIC PROTECTION.....	\$184,505,725	\$ 33,864,873	\$ 876,887	\$ 1,024,598	\$ 3,558,474	\$ 216,713,609
ROAD						
Road Construction and Maintenance						
Road Department.....		\$ 65,079,508	\$ 17,998,250	\$ 1,635,500	\$ 7,177,750	\$ 77,535,508
Special Road Districts.....		1,565,300				1,565,300
TOTAL ROAD.....	\$	\$ 66,644,808	\$ 17,998,250	\$ 1,635,500	\$ 7,177,750	\$ 79,100,808

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE--Continued

Function, Activity and Budget Unit	Salaries and Employee Benefit	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
HEALTH AND SANITATION						
Health						
Air Pollution Control District.....	\$ 4,081,267	\$ 613,181	\$	\$ 56,784	\$ 19,506	\$ 4,731,726
Health Department.....	24,119,396	5,262,810		89,023	1,227,141	28,244,088
Mental Health Department.....	6,194,319	23,211,703	2,373,338	24,305		31,803,665
TOTAL HEALTH AND SANITATION.....	\$ 34,394,982	\$ 29,087,694	\$ 2,373,338	\$ 170,112	\$ 1,246,647	\$ 64,779,479
PUBLIC ASSISTANCE						
Administration						
Adoptions Department.....	\$ 4,231,711	\$ 265,406	\$ 217,217	\$ 3,960	\$ 563,735	\$ 4,154,559
Hospitals-Administration.....	453,366	38,597		7,345		499,308
Hospitals-Medical Social Service.....	4,162,970	40,815	7,200	4,206	12,240	4,202,951
Hospitals-Resources and Collections.....	2,693,522	163,965		10,160		2,867,647
Public Social Services.....	116,602,896	15,674,826	2,218,873	800,114	8,500	135,288,209
Total Administration.....	\$128,144,465	\$ 16,183,609	\$ 2,443,290	\$ 825,785	\$ 584,475	\$ 147,012,674
Aid to Aged						
Public Social Services-Old Age Security.....	\$	\$	\$162,574,640	\$	\$	\$ 162,574,640
Aid to Blind						
Public Social Services-Aid to Blind.....	\$	\$	\$ 9,007,183	\$	\$	\$ 9,007,183
Aid to Potentially Self-Supporting Blind						
Public Social Services-Aid to Potentially Self-Supporting Blind.....	\$	\$	\$ 148,347	\$	\$	\$ 148,347
Aid to Families with Dependent Children						
Public Social Services-Aid to Families with Dependent Children.....	\$	\$	\$438,801,638	\$	\$	\$ 438,801,638

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE--Continued

Function, Activity and Budget Unit	Salaries and Employee Benefit	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
PUBLIC ASSISTANCE--Continued						
Aid to Disabled						
Public Social Services--Aid to Disabled..\$	\$	\$	\$108,090,437	\$	\$	\$ 108,090,437
Medical Assistance						
Hospitals--Medical Assistance.....\$	\$	\$	\$ 88,445,568	\$	\$	\$ 88,445,568
General Relief						
Public Social Services--Indigent Aid.....\$	\$	\$	\$ 33,912,794	\$	\$ 10,788	\$ 33,902,006
Hospital Care						
Hospitals--Antelope Valley						
Rehabilitation Centers.....\$	1,173,183	\$ 1,121,158	\$	\$ 14,395	\$ 822,414	\$ 1,486,322
Hospitals--Harbor General Hospital.....	21,603,291	5,249,505	30,000	240,013	1,870,674	25,252,135
Hospitals--John Wesley County Hospital...	4,321,693	1,015,656		84,772	31,865	5,390,256
Hospitals--Long Beach El Cerrito Hospital	3,547,910	505,612		89,816		4,143,338
Hospitals--Long Beach General Hospital...	4,585,162	574,119		46,885		5,206,166
Hospitals--L.A. Co.--U.S.C.						
Medical Center.....	70,724,086	25,256,060		1,536,216	13,956,701	83,559,661
Hospitals--Martin L. King, Jr.						
General Hospital.....	866,464	996,407			45,943	1,816,928
Hospitals--Medical Research Funds.....		10,277,495				10,277,495
Hospitals--Mira Loma Hospital.....	2,267,738	371,113		24,670	331,864	2,331,657
Hospitals--L.A. Co.--Olive View Med. Ctr..	16,085,886	2,105,711		171,987	6,808,391	11,555,193
Hospitals--Rancho Los Amigos Hospital....	21,176,634	3,651,297	91,250	201,175	1,649,327	23,471,029
State Hospitals.....			1,187,040			1,187,040
Total Hospital Care.....\$	\$146,352,047	\$ 51,124,133	\$ 1,308,290	\$ 2,409,929	\$ 25,517,179	\$ 175,677,220
Care of Court Wards						
Care of Juvenile Court Wards.....\$	\$	\$	\$ 4,343,357	\$	\$	\$ 4,343,357
Crippled Children's Services						
Hospitals--Crippled Children's Services..\$	1,526,161	6,296,510		2,055		7,824,726

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE--Continued

Function, Activity and Budget Unit	Salaries and Employee Benefit	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
PUBLIC ASSISTANCE-Continued						
Veterans Services						
Military and Veterans' Affairs.....	\$ 197,677	\$ 12,911	\$	\$ 125	\$	\$ 210,713
Veteran Burials.....		2,500				2,500
Total Veterans Services.....	\$ 197,677	\$ 15,411	\$	\$ 125	\$	\$ 213,213
Other Assistance						
Manpower Training Program.....	\$	\$ 2,320,535	\$	\$	\$	\$ 2,320,535
TOTAL PUBLIC ASSISTANCE.....	\$276,220,350	\$ 75,940,198	\$849,075,544	\$ 3,237,894	\$ 26,112,442	\$1,178,361,544
EDUCATION						
School Administration						
Superintendent of Schools.....	\$ 600,590	\$ 473,595	\$	\$ 2,562	\$	\$ 1,076,747
Library Services						
Public Library.....	\$ 6,960,526	\$ 4,528,118	\$ 6,000	\$ 2,293,374	\$	\$ 13,788,018
Public Library-Librarians Salary.....	26,424					26,424
Total Library Services.....	\$ 6,986,950	\$ 4,528,118	\$ 6,000	\$ 2,293,374	\$	\$ 13,814,442
Agricultural Education						
Farm Advisor.....	\$ 70,658	\$ 24,752	\$	\$ 645	\$	\$ 96,055
Other Education						
California School for Deaf and Blind....	\$	\$	\$ 2,720	\$	\$	\$ 2,720
Otis Art Institute.....	377,946	108,095		10,005		496,046
Superintendent of Schools-Special Schools.....		1,369,533		101,225		1,470,758
Total Other Education.....	\$ 377,946	\$ 1,477,628	\$ 2,720	\$ 111,230	\$	\$ 1,969,524
TOTAL EDUCATION.....	\$ 8,036,144	\$ 6,504,093	\$ 8,720	\$ 2,407,811	\$	\$ 16,956,768

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE--Continued

Function, Activity and Budget Unit	Salaries and Employee Benefit	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
RECREATION AND CULTURAL SERVICES						
Recreation Facilities						
Aid to Other Governments and Non- Profit Organizations.....	\$	\$ 183,888	\$ 774,400	\$	\$ 18,072	\$ 958,288
Department of Beaches.....	1,301,290	117,285		41,095	18,072	1,441,598
County Engineer-Airports.....	426,120	306,874		23,650		756,644
Parks and Recreation Department.....	12,194,160	2,352,632	506,173	105,247	1,866,532	13,291,680
Total Recreation Facilities.....	\$ 13,921,570	\$ 2,960,679	\$ 1,280,573	\$ 169,992	\$ 1,884,604	\$ 16,448,210
Cultural Services						
Arboreta and Botanic Gardens.....	\$ 1,235,234	\$ 152,858	\$	\$ 19,085	\$	\$ 1,407,177
Museum of Art.....	1,591,279	651,778		17,699		2,260,756
Museum of Natural History.....	1,516,501	329,773		39,980	600	1,885,654
Music and Performing Arts.....	322,325	3,046,520				3,368,845
Total Cultural Services.....	\$ 4,665,339	\$ 4,180,929	\$	\$ 76,764	\$ 600	\$ 8,922,432
TOTAL RECREATION AND CULTURAL SERVICES.....	\$ 18,586,909	\$ 7,141,608	\$ 1,280,573	\$ 246,756	\$ 1,885,204	\$ 25,370,642
DEBT SERVICE						
Bond Redemptions						
Bond Redemptions.....	\$	\$	\$ 5,156,000	\$	\$	\$ 5,156,000
Bond Interest						
Bond Interest.....	\$	\$	\$ 1,776,317	\$	\$	\$ 1,776,317
TOTAL DEBT SERVICE.....	\$	\$	\$ 6,932,317	\$	\$	\$ 6,932,317
TOTAL-SPECIFIC EXPENDITURE REQUIREMENTS.....	\$686,687,438	\$309,653,090	\$879,862,316	\$ 81,654,186	\$ 59,753,495	\$1,898,103,535
PROVISIONS FOR CONTINGENCIES						
Appropriation for Contingencies.....						\$ 49,897,244
TOTAL-EXPENDITURE REQUIREMENTS.....						\$1,948,000,779
PROVISIONS FOR FINANCING BEYOND BUDGET YEAR						
General Reserves.....						4,468,642
PROVISIONS FOR TAX DELINQUENCIES						
Estimated Delinquency.....						20,503,926
GRAND TOTAL COUNTY BUDGET REQUIREMENTS.....						\$1,972,973,347

BOARD OF SUPERVISORS

FUNCTION General	FUND General		ACTIVITY Legislative and Administrative	
	Elective. General governing body of the County and certain Special Districts. As a legislative body, enacts ordinances and rules within limits prescribed by State statutes and the County Charter. As an executive body, administers activities of County departments and many Special Districts. Adopts County budget and fixes salaries, excluding its own and those of the municipal and superior court judges. The Clerk of the Board performs clerical functions for Board and a variety of related duties. Supervisors' salaries, publication of ordinances, certain advertising and reports are mandatory in this budget.			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 1,562,174	\$ 1,803,012	\$ 1,835,458	\$ 1,833,274
Expenditures applicable to prior years....	6,885			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 1,569,059	\$ 1,803,012	\$ 1,835,458	\$ 1,833,274
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$	\$ 50	\$ 50	\$ 50
Communications.....	1,191	2,500	2,500	2,000
Household expense.....		50	50	50
Maintenance-equipment.....	19,639	10,000	10,000	8,000
Maintenance-structures, improvements and grounds.....	18,214	27,000	12,000	10,000
Medical, dental and laboratory supplies...	1			
Memberships.....	140	180	180	180
Miscellaneous expense.....	1,376	250	250	250
Office expense				
Postage.....	25,597	57,800	45,000	39,000
Stationery and forms.....	23,740	26,000	26,000	26,000
Other.....	51,159	50,000	50,000	40,000
Professional and specialized services.....	79,854	102,000	90,000	58,000
Publications and legal notices.....	150,749	158,000	158,000	158,000
Rents and leases-equipment.....	47,812	45,000	45,000	45,000
Small tools and instruments.....	77			
Special departmental expense.....	14,896	18,000	18,000	15,000
Transportation and travel				
Auto mileage.....	331	330	330	330
Auto service.....	44,850	38,000	40,436	40,436
Traveling expense.....	9,033	10,500	10,500	7,000
Other.....	199	150	150	150
Expenditures applicable to prior years....	9,203			
TOTAL SERVICES AND SUPPLIES.....	\$ 498,061	\$ 545,810	\$ 508,446	\$ 449,446
FIXED ASSETS				
Equipment.....	\$ 47,277	\$ 18,000	\$ 8,000	\$ 8,000
TOTAL BOARD OF SUPERVISORS.....	\$ 2,114,397	\$ 2,366,822	\$ 2,351,904	\$ 2,290,720
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 17,661	\$ 37,848	\$ 49,064	\$ 41,036
TOTAL BOARD OF SUPERVISORS-NET.....	\$ 2,096,736	\$ 2,328,974	\$ 2,302,840	\$ 2,249,684

CHIEF ADMINISTRATIVE OFFICER

FUND
General

FUNCTION
General

ACTIVITY
Legislative and Administrative

The Chief Administrative Office is established by County Ordinance as a staff agency of the Board of Supervisors. The work of the office is accomplished through the major divisions of Budget, Capital Projects, Management Services and Special Services. The Chief Administrative Officer is responsible for recommending an annual budget program to the Board of Supervisors for all departments for which the Board is required by law to adopt an annual budget. In addition, the Chief Administrative Office conducts organization and methods studies of County activities, serves as the coordinator of County-City relations, conducts a public information program, and serves as the County disaster and civil defense coordinator.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 1,964,271	\$ 2,142,311	\$ 2,223,666	\$ 2,218,456
Expenditures applicable to prior years....	6,659			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 1,970,930	\$ 2,142,311	\$ 2,223,666	\$ 2,218,456
SERVICES AND SUPPLIES				
Maintenance-equipment.....	\$ 12,105	\$ 8,000	\$ 6,500	\$ 6,500
Maintenance-structures, improvements and grounds.....	11,513	5,000	500	500
Memberships.....	6,334	6,100	6,100	6,100
Office expense				
Postage.....	9,509	5,800	5,800	5,800
Stationery and forms.....	13,593	15,500	18,500	18,500
Other.....	105,681	25,800	25,800	25,800
Professional and specialized services....	2,933	3,500	3,500	3,500
Publications and legal notices.....	2,925	2,200	2,200	2,200
Rents and leases-equipment.....	401,196	20,100	21,000	21,000
Special departmental expense.....	95,832	54,000	55,000	55,000
Transportation and travel				
Auto mileage.....	6,654	10,650	10,650	10,650
Auto service.....	28,447	24,000	17,022	17,022
Traveling expense.....	13,107	13,586	13,586	13,586
Other.....	51	60		
Expenditures applicable to prior years....	4,256			
TOTAL SERVICES AND SUPPLIES.....	\$ 714,136	\$ 194,296	\$ 186,158	\$ 186,158
FIXED ASSETS				
Equipment.....	\$ 189,876	\$ 18,000	\$ 15,370	\$ 15,000
Expenditures applicable to prior years....	18			
TOTAL FIXED ASSETS.....	\$ 189,894	\$ 18,000	\$ 15,370	\$ 15,000
TOTAL CHIEF ADMINISTRATIVE OFFICER.....	\$ 2,874,960	\$ 2,354,607	\$ 2,425,194	\$ 2,419,614
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 106,250	\$ 102,488	\$ 89,112	\$ 89,112
TOTAL CHIEF ADMINISTRATIVE OFFICER-NET.....	\$ 2,768,710	\$ 2,252,119	\$ 2,336,082	\$ 2,330,502

ASSESSOR

FUND
General

FUNCTION
General

ACTIVITY
Finance

Elective. The County Assessor's Office is required to assess all the taxable property of the County on an equalized basis and to annually prepare the assessment roll. This roll must contain the legal descriptions and values of all taxable land in the County, the values of improvements and personal property, and the names of the assesses with their addresses, if known. The office is also required to process claims for exemption for veterans, churches, cemeteries, colleges, museums, and various welfare organizations and to maintain map and plat books on which land and improvements are separately assessed.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 13,365,709	\$ 14,150,216	\$ 16,114,654	\$ 15,255,916
Expenditures applicable to prior years...	7,894			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 13,373,603	\$ 14,150,216	\$ 16,114,654	\$ 15,255,916
SERVICES AND SUPPLIES				
Communications.....	\$ 167	\$ 85	\$ 85	\$ 85
Food.....	514			
Household expense.....	14			
Maintenance-equipment.....	5,545	16,706	16,706	16,706
Maintenance-structures, improvements and grounds.....	1,992	10,500	15,000	12,000
Medical, dental and laboratory supplies..	92			
Memberships.....	285	627	739	739
Miscellaneous expense.....	191,882			
Office expense				
Postage.....	53,515	58,330	66,561	60,000
Stationery and forms.....	205,115	162,000	173,800	163,800
Other.....	163,015	193,200	197,434	199,999
Professional and specialized services....	73,704	1,768,717	1,945,982	1,771,717
Publications and legal notices.....		190,045	214,600	204,000
Rents and leases-equipment.....	540,673	59,302	64,922	50,600
Small tools and instruments.....	39	650	650	650
Special departmental expense.....	224,277	18,150	20,225	16,150
Transportation and travel				
Auto mileage.....	294,201	315,781	427,248	405,168
Auto service.....	16,473	19,983	24,765	23,265
Traveling expense.....	39,483	55,000	88,000	66,975
Other.....	879	969	1,250	1,250
Expenditures applicable to prior years...	83,691			
TOTAL SERVICES AND SUPPLIES.....	\$ 1,895,556	\$ 2,870,045	\$ 3,257,967	\$ 2,993,104
FIXED ASSETS				
Equipment.....	\$ 78,569	\$ 84,272	\$ 103,112	\$ 47,850
Expenditures applicable to prior years...	266			
TOTAL FIXED ASSETS.....	\$ 78,835	\$ 84,272	\$ 103,112	\$ 47,850
TOTAL ASSESSOR.....	\$ 15,347,994	\$ 17,104,533	\$ 19,475,733	\$ 18,296,870
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 8,377	\$ 15,453	\$ 21,896	\$ 21,896
TOTAL ASSESSOR-NET.....	\$ 15,339,617	\$ 17,089,080	\$ 19,453,837	\$ 18,274,974

AUDITOR-CONTROLLER

FUNCTION General	FUND General		ACTIVITY Finance	
	<p>Appointive. County's auditor, controller, accounting officer, paymaster. Keeps accounts showing county, school district and trust financial transactions. Examines and allows or rejects claims against county, school and special district funds; prepares and issues warrants (checks) on the county treasury for payments allowed by him, or by others having authority to direct him to draw warrants. Audits past transactions of county departments and of the courts. Tabulates departmental budget requests for consideration by Board of Supervisors. Classifies and tabulates Assessor's property valuations for tax rate fixing purposes; applies rates after fixing by Board of Supervisors, to individual properties, computes the taxes and enters special assessments for cities. Serves as Court Trustee in receiving and disbursing funds ordered paid in Domestic Relations Court actions and those ordered paid through failure-to-provide actions in Criminal Courts.</p>			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 4,933,377	\$ 4,419,315	\$ 4,783,017	\$ 4,633,187
Expenditures applicable to prior years....	4,788			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 4,938,165	\$ 4,419,315	\$ 4,783,017	\$ 4,633,187
SERVICES AND SUPPLIES				
Communications.....	\$ 11	\$	\$	\$
Household expense.....		70	70	70
Maintenance-equipment.....	2,282	3,960	4,650	4,195
Maintenance-structures, improvements and grounds.....	3,165	655	620	620
Medical, dental and laboratory supplies...	21			
Memberships.....	427	463	470	375
Miscellaneous expense.....	518			
Office expense				
Postage.....	542,613	604,000	725,802	725,802
Stationery and forms.....	251,640	229,700	280,417	280,417
Other.....	54,035	38,500	58,198	50,136
Professional and specialized services....	75,150	1,438,768	1,464,461	1,123,691
Publications and legal notices.....	2,253	2,065	2,500	2,500
Rents and leases-equipment.....	716,313	111,515	90,125	90,125
Small tools and instruments.....	69	145	180	150
Special departmental expense.....	11,974	15,650	20,070	18,045
Transportation and travel				
Auto mileage.....	11,060	15,000	19,900	19,900
Auto service.....	1,017	983	1,252	1,252
Traveling expense.....	2,803	3,000	4,083	3,853
Other.....	11	50	550	50
Expenditures applicable to prior years....	10,164*			
TOTAL SERVICES AND SUPPLIES.....	\$ 1,665,198	\$ 2,464,524	\$ 2,673,348	\$ 2,321,181
FIXED ASSETS				
Equipment.....	\$ 13,013	\$ 18,816	\$ 18,550	\$ 15,025
Expenditures applicable to prior years....	1,260			
TOTAL FIXED ASSETS.....	\$ 14,273	\$ 18,816	\$ 18,550	\$ 15,025
TOTAL AUDITOR-CONTROLLER-REGULAR OPERATIONS.	\$ 6,617,636	\$ 6,902,655	\$ 7,474,915	\$ 6,969,393

AUDITOR-CONTROLLER-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 467,616	\$ 512,170	\$ 498,296	\$ 492,026
TOTAL AUDITOR-CONTROLLER-REGULAR OPERATIONS-NET.....	\$ 6,150,020	\$ 6,390,485	\$ 6,976,619	\$ 6,477,367
SCHOOL DISTRICT SUPPLIES ACCOUNT				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 570,115	\$ 575,000	\$ 600,000	\$ 600,000
Less transfers to other appropriations..	570,115	575,000	600,000	600,000
TOTAL SCHOOL DISTRICT SUPPLIES ACCOUNT.....	\$	\$	\$	\$
TRANSPORTATION CLEARING ACCOUNT				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 403,520	\$ 430,000	\$ 450,000	\$ 450,000
Less transfers to other appropriations..	403,520	430,000	450,000	450,000
TOTAL TRANSPORTATION CLEARING ACCOUNT.....	\$	\$	\$	\$
TOTAL AUDITOR-CONTROLLER.....	\$ 6,150,020	\$ 6,390,485	\$ 6,976,619	\$ 6,477,367

*Indicates red figure

PURCHASING AND STORES DEPARTMENT

FUNCTION General	FUND General		ACTIVITY Finance	
	Receives and studies departmental requisitions, issues and analyzes bids, makes contracts and agreements, issues purchase orders, and generally attends to the merchandising and service needs of all County departments and special districts under County jurisdiction. Operates a central, general store and branch stores which receive, check, weigh, inspect, test and analyze, store and deliver materials and supplies to all County Departments and special districts. Sells salvage material and property no longer required for County service.			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 1,903,512	\$ 2,098,038	\$ 2,320,020	\$ 2,118,180
Expenditures applicable to prior years....	262			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 1,903,774	\$ 2,098,038	\$ 2,320,020	\$ 2,118,180
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 117	\$ 100	\$ 100	\$ 100
Communications.....	5	10	10	10
Household expense.....	2,090	2,140	2,200	2,200
Maintenance-equipment.....	3,012	300	300	300
Maintenance-structures, improvements and grounds.....	6,691	2,400	2,400	2,400
Medical, dental and laboratory supplies...	208	100	100	100
Memberships.....	1,488	1,495	1,495	1,495
Miscellaneous expense.....	1,986	1,600	1,600	1,600
Office expense				
Postage.....	22,921	24,036	26,000	25,270
Stationery and forms.....	11,204	20,000	20,000	20,000
Other.....	14,487	12,000	10,000	10,000
Professional and specialized services....	8,480	6,000	36,000	7,020
Publications and legal notices.....	11,436	13,000	13,000	13,000
Rents and leases-equipment.....	3,383	3,314	6,314	3,314
Small tools and instruments.....	743	350	350	350
Special departmental expense.....	5,524	4,100	36,100	14,766
Transportation and travel				
Auto mileage.....	3,218	300	300	300
Auto service.....	31,363	35,000	35,000	35,000
Traveling expense.....	1,440	4,725	5,705	5,705
Other.....	328	100	100	100
Expenditures applicable to prior years....	3,175			
TOTAL SERVICES AND SUPPLIES.....	\$ 133,299	\$ 131,070	\$ 197,074	\$ 143,030
FIXED ASSETS				
Equipment.....	\$ 95,414	\$ 87,610	\$ 185,880	\$ 149,425
Expenditures applicable to prior years....	1,268*			
TOTAL FIXED ASSETS.....	\$ 94,146	\$ 87,610	\$ 185,880	\$ 149,425
TOTAL PURCHASING AND STORES.....	\$ 2,131,219	\$ 2,316,718	\$ 2,702,974	\$ 2,410,635

*Indicates red figure

PURCHASING AND STORES--SERVICES DIVISION

FUND
General

FUNCTION
General

ACTIVITY
Finance

The Services Division, operating under the Purchasing and Stores Department, renders central bindery, microfilming and duplicating services to various departments and special districts of the County. The appropriation is entirely offset by service charges to the requisitioning departments.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 406,715	\$ 452,639	\$ 482,509	\$ 439,312
Less transfers to other appropriations..	405,588	452,639	482,509	439,312
TOTAL SALARIES AND EMPLOYEE BENEFITS-NET....	\$ 1,127	\$	\$	\$
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 112	\$ 50	\$ 50	\$ 50
Household expense.....	1,085	564	600	600
Maintenance-equipment.....	4,185	1,200	1,200	1,200
Maintenance-structures, improvements and grounds.....	1,179	150	150	150
Medical, dental and laboratory supplies...		25	25	25
Office expense				
Stationery and forms.....		25	25	25
Other.....	294	150	150	150
Professional and specialized services....	21,002	8,000	8,000	8,000
Rents and leases-equipment.....	500	500	500	500
Small tools and instruments.....	31	104	75	75
Special departmental expense.....	529,856	534,031	500,000	500,000
Transportation and travel				
Auto mileage.....	372	300	300	300
Expenditures applicable to prior years....	21,978			
TOTAL SERVICES AND SUPPLIES.....	\$ 580,594	\$ 545,099	\$ 511,075	\$ 511,075
Less transfers to other appropriations....	697,196	741,510	511,075	511,075
TOTAL SERVICES AND SUPPLIES-NET.....	\$ 116,602*	\$ 196,411*	\$	\$
TOTAL PURCHASING AND STORES-SERVICES DIVISION.....	\$ 115,475*	\$ 196,411*	\$	\$

*Indicates red figure

TREASURER AND TAX COLLECTOR

FUND
General

FUNCTION
General

ACTIVITY
Finance

Appointive. The County Treasurer is ex-officio Tax Collector and License Collector and is the executive officer of the Department of Treasurer and Tax Collector. The County Treasurer is responsible for the collection, custody, and disbursement of County, trust and district funds. The Treasurer also represents the State Controller in the enforcement of the inheritance tax law. Retirement benefits and investment of funds of the Employee's Retirement Association are under the administrative control of the Treasurer.

The Treasurer as ex-officio Tax Collector is responsible for billing and collecting current and delinquent taxes on real property and secured and unsecured personal property. When taxes remain unpaid, the Tax Collector enforces collection through various collection methods.

The Treasurer as ex-officio License Collector is responsible for issuing business and regulatory licenses.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 2,252,448	\$ 2,374,364	\$ 2,495,224	\$ 2,407,152
Expenditures applicable to prior years....	279			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 2,252,727	\$ 2,374,364	\$ 2,495,224	\$ 2,407,152
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 90	\$ 120	\$ 120	\$ 120
Communications.....	5	20	20	20
Insurance				
Other.....	2,438	2,800	2,800	2,500
Maintenance-equipment.....	1,269	4,000	4,000	4,000
Maintenance-structures, improvements and grounds.....	1,316	2,500	2,500	2,500
Miscellaneous expense.....	5,444	8,000	8,000	7,000
Office expense				
Postage.....	340,719	349,635	300,000	300,000
Stationery and forms.....	90,706	90,000	90,000	90,000
Other.....	43,369	25,000	25,000	25,000
Professional and specialized services....	149,115	1,351,800	1,609,541	896,497
Publications and legal notices.....	131,062	80,000	102,000	102,000
Rents and leases-equipment.....	3,448	14,604	14,604	14,604
Special departmental expense.....	1,389	750	750	750
Transportation and travel				
Auto mileage.....	25,758	25,000	25,000	25,000
Auto service.....	1,758	3,000	2,548	2,548
Traveling expense.....	3,278	3,000	3,000	3,000
Other.....	899	900	900	900
Expenditures applicable to prior years....	11,240*			
TOTAL SERVICES AND SUPPLIES.....	\$ 790,823	\$ 1,961,129	\$ 2,190,783	\$ 1,476,439
FIXED ASSETS				
Equipment.....	\$ 18,781	\$ 11,500	\$ 44,720	\$ 40,180
Expenditures applicable to prior years....	375			
TOTAL FIXED ASSETS.....	\$ 19,156	\$ 11,500	\$ 44,720	\$ 40,180
TOTAL TREASURER AND TAX COLLECTOR.....	\$ 3,062,706	\$ 4,346,993	\$ 4,730,727	\$ 3,923,771

TREASURER AND TAX COLLECTOR--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 173,946	\$ 178,600	\$ 128,000	\$ 128,000
TOTAL TREASURER AND TAX COLLECTOR-NET.....	\$ 2,888,760	\$ 4,168,393	\$ 4,602,727	\$ 3,795,771

*Indicates red figure

COUNTY COUNSEL

FUND
General

FUNCTION
General

ACTIVITY
Counsel

Appointive. Renders legal advice to county, township and district officers relative to official duties, represents the county, flood control and all school districts, and the superior and municipal courts in litigation to which they are parties, and in certain prescribed cases defends county and district employees.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 1,856,846	\$ 2,365,713	\$ 3,131,498	\$ 2,587,987
Expenditures applicable to prior years....	338			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 1,857,184	\$ 2,365,713	\$ 3,131,498	\$ 2,587,987
SERVICES AND SUPPLIES				
Communications.....	\$ 10	\$ 150	\$ 100	\$ 50
Jury and witness expense.....	1,714	3,000	3,700	3,200
Maintenance-equipment.....	1,334	5,000	7,000	7,000
Maintenance-structures, improvements and grounds.....	355	3,500	4,000	3,500
Memberships.....	25	125	1,225	1,225
Office expense				
Postage.....	6,608	6,700	7,200	6,700
Stationery and forms.....	12,309	20,000	25,000	22,000
Other.....	32,226	90,000	108,332	73,160
Professional and specialized services.....	71,634	189,000	175,352	150,000
Publication and legal notices.....	53	200	200	200
Rents and leases-equipment.....	9,938	17,000	39,900	34,400
Special departmental expense.....	5,098	10,000	17,500	17,500
Transportation and travel				
Auto mileage.....	10,428	10,000	13,100	11,050
Auto service.....	2,703	1,800	4,394	4,394
Traveling expense.....	4,517	1,500	5,500	5,500
Other.....	135	200	250	250
Expenditures applicable to prior years....	1,356			
TOTAL SERVICES AND SUPPLIES.....	\$ 160,443	\$ 358,175	\$ 412,753	\$ 340,129
FIXED ASSETS				
Equipment.....	\$ 9,270	\$ 19,574	\$ 39,850	\$ 14,150
Expenditures applicable to prio years....	307*			
TOTAL FIXED ASSETS.....	\$ 8,963	\$ 19,574	\$ 39,850	\$ 14,150
TOTAL COUNTY COUNSEL.....	\$ 2,026,590	\$ 2,743,462	\$ 3,584,101	\$ 2,942,266
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 219,900	\$ 200,000	\$ 250,000	\$ 250,000
TOTAL COUNTY COUNSEL-NET.....	\$ 1,806,690	\$ 2,543,462	\$ 3,334,101	\$ 2,692,266

*Indicates red figure

EMPLOYEE RELATIONS COMMISSION

FUNCTION General	FUND General	ACTIVITY Personnel
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The Employee Relations Commission was established by the Board of Supervisors with adoption of the Employee Relations Ordinance in 1968. The work of the Commission includes consideration and approval of employee representation units, supervision of employee unit elections, investigation of alleged unfair employee relation practices, acting on requests for mediation, fact-finding and arbitration of disputes, and more generally, protection of the rights of County employees and County management.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 21,242	\$ 68,965	\$ 95,301	\$ 80,564
SERVICES AND SUPPLIES				
Office expense				
Postage.....		\$ 500	\$ 500	\$ 500
Stationery and forms.....		1,500	1,500	1,500
Other.....		500	500	500
Professional and specialized services.....		32,860	35,720	30,000
Publications and legal notices.....		1,500	1,500	1,500
Rents and leases-equipment.....		4,800	4,800	4,800
Transportation and travel				
Auto mileage.....	306	1,440	1,275	1,275
TOTAL SERVICES AND SUPPLIES.....	\$ 306	\$ 43,100	\$ 45,795	\$ 40,075
FIXED ASSETS				
Equipment.....		\$ 10,000	\$ 1,000	\$ 1,000
TOTAL EMPLOYEE RELATIONS COMMISSION.....	\$ 21,548	\$ 122,065	\$ 142,096	\$ 121,639

PERSONNEL DEPARTMENT

	FUND General		ACTIVITY Personnel
FUNCTION General			

This appropriation finances the costs of both the Personnel Department and the Civil Service Commission. The Director of Personnel and the Civil Service Commission are both provided by County Charter. The Director of Personnel exercises general supervision over and enforces all rules and procedures of the County's personnel system, including preparing recommendations to the Board of Supervisors on subjects of compensation, fringe benefits and the administration and rules to be followed in the County's employer-employee relationships. In these matters, the Director of Personnel reports directly to the Board of Supervisors. The Director of Personnel also serves as staff to the Civil Service Commission. The Commission develops rules governing the County's merit system and hears and decides appeals on alleged violations.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 2,989,762	\$ 3,951,768	\$ 4,996,071	\$ 4,339,606
Expenditures applicable to prior years....	2,236			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 2,991,998	\$ 3,951,768	\$ 4,996,071	\$ 4,339,606
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 238	\$ 500	\$ 500	\$ 250
Communications.....	162	200	250	250
Household expense.....	861	1,000	900	400
Maintenance-equipment.....	10,136	3,000	15,480	6,200
Maintenance-structures, improvements and grounds.....	4,511	4,000	5,450	3,500
Medical, dental and laboratory supplies...	25,034	35,000	50,000	47,500
Memberships.....	350	850	994	994
Office expense				
Postage.....	25,220	30,000	27,200	27,000
Stationery and forms.....	44,696	37,000	33,100	23,500
Other.....	41,377	50,000	106,429	63,830
Professional and specialized services....	41,273	80,000	253,146	236,275
Publication and legal notices.....	109,491	150,000	272,060	90,750
Rents and leases-equipment.....	92,902	90,000	120,070	100,380
Special departmental expense.....	31,187	100,000	109,010	80,585
Transportation and travel				
Auto mileage.....	4,580	8,500	9,000	8,300
Auto service.....	6,005	7,500	8,650	8,650
Traveling expense.....	19,273	20,000	43,575	30,325
Other.....	34			
Expenditures applicable to prior years....	20,788			
TOTAL SERVICES AND SUPPLIES.....	\$ 478,118	\$ 617,550	\$ 1,055,814	\$ 728,689
FIXED ASSETS				
Equipment.....	\$ 7,034	\$ 152,000	\$ 119,776	\$ 19,660
Expenditures applicable to prior years....	307			
TOTAL FIXED ASSETS.....	\$ 7,341	\$ 152,000	\$ 119,776	\$ 19,660
TOTAL PERSONNEL DEPARTMENT.....	\$ 3,477,457	\$ 4,721,318	\$ 6,171,661	\$ 5,087,955
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 249,792	\$ 279,000	\$ 201,649	\$ 216,141
TOTAL PERSONNEL DEPARTMENT-NET.....	\$ 3,227,665	\$ 4,442,318	\$ 5,970,012	\$ 4,871,814

DEPARTMENT OF REGISTRAR-RECORDER

FUND
GeneralFUNCTION
General
Public ProtectionACTIVITY
Elections
Other Protections

Appointive. Serves as both Registrar of Voters and County Recorder. The duties of the Registrar of Voters include: the registration of voters of all eligible persons wishing to be registered; conduct of State and County elections; and the checking of initiative, referendum, nomination, and recall petitions. The duties of the Recorder include: to accept for recordation or filing, to reproduce or index in the manner prescribed, those documents, investments, papers, maps and notices as provided by State law; to register and file marriage licenses, and to file and index copies of birth and death certificates.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 3,665,472	\$ 3,410,145	\$ 3,790,442	\$ 3,483,439
Expenditures applicable to prior years....	53			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 3,665,525	\$ 3,410,145	\$ 3,790,442	\$ 3,483,439
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 71	\$ 185	\$ 200	\$ 150
Communications.....	4	44	50	50
Household expense.....	75,385	22,700	24,635	24,600
Insurance				
Liability.....		3,644		
Maintenance-equipment.....	5,327	11,875	10,250	9,200
Maintenance-structures, improvements and grounds.....	4,230	6,776	10,400	10,000
Medical, dental and laboratory supplies.....	19	91	50	50
Miscellaneous expense.....	129			
Office expense				
Postage.....	331,231	339,976	403,029	403,000
Stationery and forms.....	191,040	264,609	197,954	194,950
Other.....	68,443	86,913	90,800	90,800
Professional and specialized services....	847,084	1,342,515	1,466,289	1,409,500
Publications and legal notices.....	32,637	27,464	35,248	35,250
Rents and leases-equipment.....	1,157,182	968,128	1,057,427	1,057,400
Rents and leases-structures, improvements and grounds.....	101,934	149,359	149,725	149,700
Small tools and instruments.....	261	1,046	500	400
Special departmental expense.....	322,116	413,002	323,300	323,300
Transportation and travel				
Auto mileage.....	279	410	410	360
Auto service.....	9,500	10,650	11,302	11,300
Traveling expense.....	1,673	749	1,800	1,120
Other.....	77,083	81,738	131,320	131,300
Expenditures applicable to prior years....	91,540			
TOTAL SERVICES AND SUPPLIES.....	\$ 3,317,168	\$ 3,731,874	\$ 3,914,689	\$ 3,852,430
FIXED ASSETS				
Equipment.....	\$ 23,884	\$ 86,589	\$ 100,356	\$ 55,044
Expenditures applicable to prior years....	22			
TOTAL FIXED ASSETS.....	\$ 23,906	\$ 86,589	\$ 100,356	\$ 55,044
TOTAL REGISTRAR-RECORDER.....	\$ 7,006,599	\$ 7,228,608	\$ 7,805,487	\$ 7,390,913
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 203,054	\$ 82,497	\$ 36,924	\$ 36,924
TOTAL REGISTRAR-RECORDER-NET.....	\$ 6,803,545	\$ 7,146,111	\$ 7,768,563	\$ 7,353,989

COMMUNICATIONS DEPARTMENT

FUND
General

FUNCTION
General

ACTIVITY
Communication

This Department was established to coordinate County Communication facilities. The Department is responsible for the planning, design, acquisition, installation, and maintenance of communication equipment and services for all County Departments.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 3,290,639	\$ 3,753,718	\$ 4,663,130	\$ 4,124,633
Expenditures applicable to prior years....	589			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 3,291,228	\$ 3,753,718	\$ 4,663,130	\$ 4,124,633
SERVICES AND SUPPLIES				
Clothing and supplies.....	\$ 994	\$ 1,000	\$ 1,000	\$ 1,000
Communications.....	5,823,912	6,467,200	7,344,267	7,060,682
Food.....			100	100
Household expense.....	1,356	1,200	1,200	1,200
Maintenance-equipment.....	368,506	720,354	350,000	350,000
Maintenance-structures, improvements and grounds.....	14,302	62,000	100,885	70,589
Medical, dental and laboratory supplies...	415	500	500	500
Memberships.....	265	400	400	400
Miscellaneous expense.....	4,361*			
Office expense				
Postage.....	220,396	221,000	236,881	236,881
Stationery and forms.....	6,687	7,000	10,000	8,000
Other.....	32,950	25,000	75,000	54,000
Professional and specialized services....	662	3,800	11,300	11,300
Publication and legal notices.....	807	200	2,500	
Rents and leases-equipment.....	1,877	4,780	2,500	2,500
Small tools and instruments.....	2,804	3,000	4,000	4,000
Special departmental expense.....	774	205	800	800
Transportation and travel				
Auto mileage.....	18,850	18,612	20,000	20,000
Auto service.....	80,166	83,400	114,756	93,322
Traveling expense.....	1,507	2,000	4,525	3,125
Other.....	1,620	3,000	2,200	1,800
Expenditures applicable to prior years....	110,394*			
TOTAL SERVICES AND SUPPLIES.....	\$ 6,464,095	\$ 7,624,651	\$ 8,282,814	\$ 7,920,199
FIXED ASSETS				
Equipment.....	\$ 83,418	\$ 120,171	\$ 113,228	\$ 60,287
Expenditures applicable to prior years....	17			
TOTAL FIXED ASSETS.....	\$ 83,435	\$ 120,171	\$ 113,228	\$ 60,287
TOTAL COMMUNICATIONS DEPARTMENT.....	\$ 9,838,758	\$ 11,498,540	\$ 13,059,172	\$ 12,105,119
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 657,456	\$ 688,563	\$ 539,226	\$ 647,867
TOTAL COMMUNICATIONS DEPARTMENT-NET.....	\$ 9,181,302	\$ 10,809,977	\$ 12,519,946	\$ 11,457,252

*Indicates red figure

BUILDING SERVICES

FUNCTION General	FUND General		ACTIVITY Property Management	
	Has responsibility for elevator and custodial services in most County-occupied buildings.			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 7,179,767	\$ 7,974,396	\$ 10,182,336	\$ 9,044,428
Expenditures applicable to prior years....	5,331			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 7,185,098	\$ 7,974,396	\$ 10,182,336	\$ 9,044,428
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 50,534	\$ 89,718	\$ 123,565	\$ 110,691
Household expense.....	321,805	373,495	437,600	412,784
Maintenance-equipment.....	7,662	24,172	26,000	18,948
Maintenance-structures, improvements and grounds.....	22,119		5,000	5,000
Office expense				
Postage.....	220	330	350	345
Stationery and forms.....	365	1,017	1,200	1,117
Other.....	1,982	2,361	2,500	2,631
Rents and leases-equipment.....			1,700	3,140
Rents and leases-structures, improvements and grounds.....	38			
Small tools and instruments.....	13,233	10,665	13,400	11,390
Special departmental expense.....	313	50	50	50
Transportation and travel				
Auto mileage.....	35,829	37,800	44,500	36,476
Auto service.....	11,335	12,705	17,800	12,837
Traveling expense.....	220	220	465	588
Expenditures applicable to prior years....	433*			
TOTAL SERVICES AND SUPPLIES.....	\$ 465,222	\$ 552,533	\$ 674,130	\$ 615,997
FIXED ASSETS				
Equipment.....	\$ 10,811	\$ 40,000	\$ 58,325	\$ 39,740
Expenditures applicable to prior years....	1*			
TOTAL FIXED ASSETS.....	\$ 10,810	\$ 40,000	\$ 58,325	\$ 39,740
TOTAL BUILDING SERVICES.....	\$ 7,661,130	\$ 8,566,929	\$ 10,914,791	\$ 9,700,165
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 895,990	\$ 959,822	\$ 959,822	\$ 996,535
TOTAL BUILDING SERVICES-NET.....	\$ 6,765,140	\$ 7,607,107	\$ 9,954,969	\$ 8,703,630

*Indicates red figure

MECHANICAL DEPARTMENT

FUND
General

FUNCTION
General

ACTIVITY
Property Management

This appropriation provides for the operation, maintenance, and guarding of County-owned buildings in the Civic Center area, operation and maintenance of General Government buildings in the outlying areas, for the maintenance of office machines, and the operation of County Auto Parks. Structural alterations required for Safety purposes are also included.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 3,554,747	\$ 3,902,472	\$ 4,718,829	\$ 4,096,440
Expenditures applicable to prior years....	95			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 3,554,842	\$ 3,902,472	\$ 4,718,829	\$ 4,096,440
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 34,094	\$ 34,840	\$ 37,590	\$ 35,800
Communications.....	7,719	7,692	8,238	8,188
Household expense.....	64,809	74,550	83,780	72,419
Maintenance-equipment.....	268,298	283,054	555,161	301,311
Maintenance-structures, improvements and grounds:				
Ordinary maintenance.....	5,394,210	6,217,206	7,799,551	7,230,380
Property management-County-owned.....	87,613	91,992	142,452	142,621
Property management-rental.....	151,079	158,632	237,975	238,181
Special jobs, mechanical dept.....	12,303	37,635	137,991	20,960
Special jobs, other depts.....	205,309	215,573	376,613	551,407
Alterations-safety devices.....	3,886	4,080	14,816	11,000
Alterations-unforeseen.....	105,054	110,307	165,539	165,760
Job carryover from previous year.....	408,398	450,000		
Job carryover-equipment.....			125,000	125,000
Job carryover-other.....			68,695	68,695
Other.....	240,052	254,408	268,402	268,236
Medical, dental and laboratory supplies...	34			
Memberships.....	105	110	110	110
Miscellaneous expense.....	173,086	6,800	7,200	3,150
Office expense				
Postage.....	2,122	2,200	2,400	2,200
Stationery and forms.....	34,169	36,000	38,000	36,000
Other.....	3,228	2,400	2,600	2,400
Professional and specialized services....	187,835	197,090	204,487	204,487
Publications and legal notices.....	1,099	1,600	2,000	1,600
Rents and leases-equipment.....	23,251	24,000	25,000	24,000
Small tools and instruments.....	66,675	70,000	77,000	70,000
Special departmental expense.....	1,167,574	1,796,691	1,495,893	1,467,244
Transportation and travel				
Auto mileage.....	81,312	83,224	98,441	95,000
Auto service.....	216,749	254,404	292,273	284,066
Traveling expense.....	695	750	2,700	1,450
Other.....	207,045	220,157	334,484	264,581
TOTAL SERVICES AND SUPPLIES.....	\$ 9,147,803	\$ 10,635,395	\$ 12,604,391	\$ 11,696,246
Less estimated job carryover.....	99,844	150,000		
TOTAL SERVICES AND SUPPLIES-NET.....	\$ 9,047,959	\$ 10,485,395	\$ 12,604,391	\$ 11,696,246

MECHANICAL DEPARTMENT-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
FIXED ASSETS				
Equipment.....	\$ 60,216	\$ 211,511	\$ 282,263	\$ 94,617
Expenditures applicable to prior years....	2,616			
TOTAL FIXED ASSETS.....	\$ 62,832	\$ 211,511	\$ 282,263	\$ 94,617
TOTAL MECHANICAL DEPARTMENT.....	\$ 12,665,633	\$ 14,599,378	\$ 17,605,483	\$ 15,887,303
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 833,144	\$ 904,469	\$ 974,249	\$ 957,325
TOTAL MECHANICAL DEPARTMENT-NET.....	\$ 11,832,489	\$ 13,694,909	\$ 16,631,234	\$ 14,929,978

MECHANICAL SERVICES

FUNCTION General	FUND General	ACTIVITY Property Management

This is a revolving fund type appropriation in which expenditures of the Mechanical Department for services rendered to other departments and for maintenance of the County's automotive fleet are accumulated and in turn charged to the departments receiving the service.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 10,303,243	\$ 11,505,636	\$ 14,275,417	\$ 12,997,472
Less transfers to other appropriations..	10,303,243	11,505,636	14,275,417	12,997,472
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$	\$	\$	\$
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 4,958,866	\$ 5,250,000	\$ 6,000,000	\$ 6,000,000
Transportation and travel				
Auto mileage.....	57			
TOTAL SERVICES AND SUPPLIES.....	\$ 4,958,923	\$ 5,250,000	\$ 6,000,000	\$ 6,000,000
Less Transfers to other appropriations....	4,958,923	5,250,000	6,000,000	6,000,000
TOTAL SERVICES AND SUPPLIES - NET.....	\$	\$	\$	\$
TOTAL MECHANICAL SERVICES.....	\$	\$	\$	\$

OFF-STREET PARKING

FUND
Various

FUNCTION
General

ACTIVITY
Property Management

Provides for the rental or purchase of property for the purpose of providing off-street parking in various areas in which parking meters have been installed. Net proceeds from the parking meters, after payment of costs of meter purchases and maintenance and costs of collection, are accumulated in individual funds to be utilized for this purpose.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
BELVEDERE DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds.....	\$ 474	\$ 398	\$ 1,000	\$ 1,000
FIXED ASSETS				
Land.....	\$	\$	\$ 30,472	\$ 30,472
TOTAL BELVEDERE DEVELOPMENT.....	\$ 474	\$ 398	\$ 31,472	\$ 31,472
EAST LOS ANGELES DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds.....	\$ 1,810	\$ 736	\$ 4,322	\$ 4,322
Rents and leases-structures, improve- ments and grounds.....	12,308	12,746	12,930	12,930
TOTAL SERVICES AND SUPPLIES.....	\$ 14,118	\$ 13,482	\$ 17,252	\$ 17,252
TOTAL EAST LOS ANGELES DEVELOPMENT.....	\$ 14,118	\$ 13,482	\$ 17,252	\$ 17,252
FLORENCE DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds.....	\$	\$	\$ 1,144	\$ 1,144
LANCASTER DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds.....	\$ 449	\$ 566	\$ 800	\$ 800
FIXED ASSETS				
Land.....	\$	\$	\$ 31,524	\$ 31,524
TOTAL LANCASTER DEVELOPMENT.....	\$ 449	\$ 566	\$ 32,324	\$ 32,324
MONTROSE DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds.....	\$	\$	\$ 2,407	\$ 2,407

OFF-STREET PARKING--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
WALNUT PARK DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds.....	\$ 2,963	\$	\$ 500	\$ 500
FIXED ASSETS				
Land.....	\$	\$	\$ 57,410	\$ 57,410
TOTAL WALNUT PARK DEVELOPMENT.....	\$ 2,963	\$	\$ 57,910	\$ 57,910
WEST HOLLYWOOD DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds.....	\$ 33	\$ 186	\$ 500	\$ 500
FIXED ASSETS				
Land.....	\$ 23,133	\$	\$ 219,733	\$ 219,733
TOTAL WEST HOLLYWOOD DEVELOPMENT.....	\$ 23,166	\$ 186	\$ 220,233	\$ 220,233
TOTAL OFF-STREET PARKING.....	\$ 41,170	\$ 14,632	\$ 362,742	\$ 362,742

PUBLIC GROUNDS MAINTENANCE EXPENSE

FUND
General

FUNCTION
General

ACTIVITY
Property Management

An appropriation to finance the maintenance of grounds around General County buildings and the care of roadside trees. This work is accomplished by the Department of Parks and Recreation and charges made to this appropriation for the cost. The Director of the Department of Parks and Recreation is vested with the responsibility for the maintenance of the grounds associated with public buildings under authority of County Ordinances 4446 and 7224. Under this authority, the Parks Division of the Department of Parks and Recreation maintains grounds around governmental buildings, including civic centers, health centers, Sheriff's buildings and other facilities within the County.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds.....	\$ 1,364,602	\$ 1,534,838	\$ 1,881,169	\$ 1,408,649

DEPARTMENT OF REAL ESTATE MANAGEMENT

FUND
GeneralFUNCTION
GeneralACTIVITY
Property Management

The Department of Real Estate Management negotiates for and recommends acquisition of real estate required for new County buildings and their related services; negotiates and recommends on leases of land and buildings required to house County government operations including arrangements for alterations and betterments in such buildings as necessary; manages as necessary the services for operation of County-owned major buildings containing multi-department occupancies; carries out procedures and makes recommendations for sale of real estate found to be excess to County needs; on requisition of the County Road Department negotiates for and recommends acquisition of rights of way, either on a gratis or part or full reimbursement basis. The department also supervises all activities associated with the Small Craft Harbors--Marina del Rey.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 1,439,139	\$ 1,595,356	\$ 1,801,128	\$ 1,721,624
Expenditures applicable to prior years....	321			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 1,439,460	\$ 1,595,356	\$ 1,801,128	\$ 1,721,624
SERVICES AND SUPPLIES				
Maintenance-equipment.....	\$ 325	\$ 1,600	\$ 800	\$ 800
Maintenance-structures, improvements and grounds.....	447			
Office expense				
Postage.....	2,335	2,400	3,000	3,000
Stationery and forms.....	1,999	1,500	2,500	2,500
Other.....	21,065	17,500	17,500	17,300
Professional and specialized services....	54,996	110,000	110,000	105,000
Rents and leases-equipment.....	4,545	8,000	8,400	8,200
Rents and leases-structures, improvements and grounds.....	15,600*			
Special departmental expense.....	44,655	39,000	49,750	54,600
Transportation and travel				
Auto mileage.....	34,791	34,000	41,300	38,000
Auto service.....	1,458	1,100	2,000	1,900
Traveling expense.....	398	800	2,100	1,655
Other.....	1,342	2,300	1,400	1,400
Expenditures applicable to prior years....	2,615*			
TOTAL SERVICES AND SUPPLIES.....	\$ 150,141	\$ 218,200	\$ 238,750	\$ 234,355
FIXED ASSETS				
Equipment.....	\$ 2,769	\$ 20,200	\$ 12,365	\$ 11,790
Expenditures applicable to prior years....	62*			
TOTAL FIXED ASSETS.....	\$ 2,707	\$ 20,200	\$ 12,365	\$ 11,790
TOTAL REAL ESTATE MANAGEMENT.....	\$ 1,592,308	\$ 1,833,756	\$ 2,052,243	\$ 1,967,769
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 1,143,146	\$ 1,262,000	\$ 1,488,717	\$ 1,416,027
TOTAL REAL ESTATE MANAGEMENT-NET.....	\$ 449,162	\$ 571,756	\$ 563,526	\$ 551,742

*Indicates red figure

RENT EXPENSE

FUND
General

FUNCTION
General

ACTIVITY
Property Management

Centralized appropriation for payment of all General Government rentals; disbursement by the Department of Real Estate Management.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
SERVICES AND SUPPLIES				
Rents and leases-structures, improvements and grounds.....	\$ 15,171,137	\$ 20,427,000	\$ 29,220,965	\$ 27,663,911
Expenditures applicable to prior years....	123,026			
TOTAL SERVICES AND SUPPLIES.....	\$ 15,294,163	\$ 20,427,000	\$ 29,220,965	\$ 27,663,911
Less transfers to other appropriations....	87,955	89,000	88,850	88,850
TOTAL RENT EXPENSE.....	\$ 15,206,208	\$ 20,338,000	\$ 29,132,115	\$ 27,575,061

SPECIAL ASSESSMENTS

FUND
General

FUNCTION
General

ACTIVITY
Property Management

Assessments and taxes payable by the County on its property situated in improvement and other special districts. Mandatory.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
OTHER CHARGES				
Taxes and assessments.....	\$ 152,721	\$ 38,231	\$ 66,687	\$ 66,687

UTILITIES

FUND
General

FUNCTION
General

ACTIVITY
Property Management

Centralized appropriation for the payment of General Government utilities costs.
Disbursement by the Mechanical Department.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
SERVICES AND SUPPLIES				
Utilities.....	\$ 5,986,001	\$ 6,405,021	\$ 7,063,481	\$ 7,040,366
Expenditures applicable to prior years....	1,089*			
TOTAL SERVICES AND SUPPLIES.....	\$ 5,984,912	\$ 6,405,021	\$ 7,063,481	\$ 7,040,366
Less transfers to other appropriations....	158,192	164,500	166,000	166,000
TOTAL UTILITIES.....	\$ 5,826,720	\$ 6,240,521	\$ 6,897,481	\$ 6,874,366

*Indicates red figure

BUILDING EQUIPMENT

FUND
General

FUNCTION
General

ACTIVITY
Plant Acquisition

Furnish and install building equipment which is permanently tied into utilities for General Government buildings, such as electric water coolers, exhaust fans, heaters, air conditioning units, etc.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
FIXED ASSETS				
Equipment.....	\$ 152,414	\$ 190,000	\$ 446,599	\$ 185,500



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PROJECTS**

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1970-71 Budget Request was made

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CAPITAL PROJECTS

FUND
VARIOUS*

FUNCTION
General

ACTIVITY
Plant Acquisition

The capital projects appropriations are an accumulation of the appropriations for each County department for plant acquisition and constitute the County's Public Works Construction and Improvement Program.

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY	
							PRIOR YEAR 1968-69	CUR. YR. 1969-70	FISCAL YEAR 1970-71	BOARD OF SUPERVISORS F.Y. 1970-71	
FIXED ASSETS GENERAL-ADMINISTRATIVE Joint Use Facilities Central Area											
EL PASEO DE LOS POBLADORES DE LOS ANGELES (UNDERGROUND PARK- ING FACILITIES AND THE MALL), (7065) (3)											
.06 Phase II, Broadway to Hill...					60,000		\$	\$ 50,000	\$ 60,000	\$ 60,000	
.07 Phase III, Spring to Broadway									25,000		
.14 Building Services Equipment, Phase II.....						4,800			4,800	4,800	
.15 Mechanical Department Equipment, Phase II.....						14,000			14,000	14,000	
.16 Record Center Equipment.....						130,000			130,000	130,000	
.17 Demolition, Old Hall of Records.....		22,000			7,000				29,000	29,000	
.18 Phase I, Utility Improvement.									43,000		
.19 Phase I, Ventilation Improvement.....			15,000						15,000	15,000	
TOTAL.....		22,000	15,000		67,000	148,800		96,537	50,000	320,800	252,800

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	REQUESTED FISCAL YEAR 1970-71	APPROVED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
GENERAL-ADMINISTRATIVE-Continued										
Joint Use Facilities-Continued										
Central Area - Continued										
ENGINEERING BUILDING, (NEW), (7020) (3)										
.02 Building.....		15,000	185,000						200,000	200,000
FIRST AND GRAND PARKING STRUCTURE, (7040) (3)										
.02 Parking Structure.....		15,000	60,000						450,000	75,000
HALL OF ADMINISTRATION, (7005) (3)										
.03 Assessor Department Equipment						25,000			25,000	25,000
.30 Alterations, Department of Personnel.....									10,000	
.31 Alterations, County Counsel..		12,000		350,000	11,000			91,000	373,000	373,000
.33 Alterations, Assessment Standards Section, Assessor's Department.....		10,000	45,000					105	55,000	55,000
.35 Equipment, Department of Personnel.....						10,000			10,000	10,000
.38 Space Utilization Study, Phase II.....			40,000						40,000	40,000
.39 Food Service Delivery.....		5,000	15,000						20,000	20,000
TOTAL.....		27,000	100,000	350,000	11,000	35,000	137,395	91,105	533,000	523,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	REQUESTED FISCAL YEAR 1970-71	APPROVED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
GENERAL-ADMINISTRATIVE-Continued										
Joint Use Facilities-Continued										
Central Area - Continued										
HALL OF JUSTICE, (7056) (3)										
.34									1,030,000	
.40					12,000			5,000	12,000	12,000
.48									67,700	
.50						10,000			10,000	10,000
.51						10,000			10,000	10,000
.53		1,000		650,000	20,000			75,000	671,000	671,000
.54									50,000	50,000
		2,000		46,000	2,000					
TOTAL		3,000		716,000	34,000		69,865	80,000	1,850,700	753,000
HALL OF RECORDS, NEW, (7059) (3)										
.13									75,000	
.16						30,000			30,000	30,000
TOTAL						30,000			105,000	30,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	REQUESTED FISCAL YEAR 1970-71	APPROVED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
GENERAL-ADMINISTRATIVE-Continued										
Joint Use Facilities-Continued										
Central Area - Continued										
LOS ANGELES COUNTY COURTHOUSE, (7002) (3)										
.10		12,000		400,000	17,000			4,000	429,000	429,000
.21						5,000			5,000	5,000
.22						12,000			12,000	12,000
TOTAL		12,000		400,000	17,000	17,000	98,380	4,000	446,000	446,000
LOS ANGELES COUNTY CRIMINAL COURTS BUILDING, (7077) (3)										
.02					72,000		275,322	75,500	72,000	72,000
LOS ANGELES COUNTY EDUCATION BUILDING (7082) (2)										
.10									68,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	REQUESTED FISCAL YEAR 1970-71	APPROVED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued GENERAL-ADMINISTRATIVE-Continued Joint Use Facilities-Continued Central Area-Continued										
LOS ANGELES MUNICIPAL ARRAIGN- MENT COURT BUILDING, (7070) (3)										
.01 Land Acquisition.....									90,000	
.03 Site Improvements.....				10,000					10,000	10,000
TOTAL.....				10,000			977,316		100,000	10,000
LOS ANGELES MUNICIPAL TRAFFIC COURT, (7089) (2)										
.02 Traffic Court.....					60,000			45,500	60,000	60,000
.03 Equipment, Mechanical Department.....									23,000	
TOTAL.....					60,000		140,076	45,500	83,000	60,000
MUSIC HALL CULTURAL CENTER, (7085) (3)										
.09 Parking Garage Ventilation...							15,169	3,500	638,000	
TOTAL, CENTRAL AREA.....	94,000	390,000	1,476,000	261,000	200,800	\$ 1,810,060	\$ 349,605	\$ 4,866,500	\$ 2,421,800	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	REQUESTED FISCAL YEAR 1970-71	APPROVED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
GENERAL-ADMINISTRATIVE--Continued										
Joint Use Facilities--Continued										
Decentralized Area										
ALHAMBRA MUNICIPAL COURTS										
BUILDING (7177) (5)										
.01 Land Acquisition.....	40,000						\$	\$	\$ 40,000	\$ 40,000
.02 Building.....		31,000						84,000	31,000	31,000
TOTAL.....	40,000	31,000					810	84,000	71,000	71,000
ANTELOPE VALLEY COURTS BUILDING,										
(7279) (5)										
.12 Completion of Second Floor...									448,000	
BELLFLOWER CIVIC CENTER,										
(7158) (1)										
.02 Building.....		20,000	470,000					151,500	520,000	490,000
BURBANK COUNTY BUILDING,										
(7160) (5)										
.07 Elevator Improvements.....								500	4,000	
.09 Air Conditioning and light- ing Improvements.....								500	34,000	
TOTAL.....								1,000	38,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	REQUESTED FISCAL YEAR 1970-71	APPROVED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
GENERAL-ADMINISTRATIVE--Continued										
Joint Use Facilities--Continued										
Decentralized Area--Continued										
CITRUS DISTRICT COURTS AND HEALTH BUILDING, (7170) (1)										
.17		18,000	135,000				76,134		153,000	153,000
Expansion, Phase II.....										
COMPTON COUNTY BUILDING, (NEW) (7291) (4)										
.01								200,000	450,000	
Land Acquisition.....										
.02		25,000	845,000					143,000	895,000	870,000
Building.....										
.04		10,000	275,000					102,000	285,000	285,000
Underground Parking and Mall Development.....										
TOTAL		35,000	1,120,000				6,000	445,000	1,630,000	1,155,000
CULVER CITY COUNTY BUILDING, (7252) (2)										
.01									90,000	
Land Acquisition.....										
DOWNEY ADMINISTRATIVE CENTER, (7214) (1)										
.02									129,000	
Building Improvements.....										

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	REQUESTED FISCAL YEAR 1970-71	APPROVED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
GENERAL-ADMINISTRATIVE--Continued										
Joint Use Facilities--Continued										
Decentralized Area--Continued										
EAST LOS ANGELES COUNTY COURTS										
BUILDING, (7176) (3)										
.14							1,994		50,000	
EL MONTE COUNTY BUILDING,										
(7187) (1)										
.06									30,000	
.10				10,000				1,000	10,000	10,000
TOTAL				10,000			8,403	1,000	40,000	10,000
EL MONTE MUNICIPAL COURTS										
BUILDING, (7293) (1)										
.01									1,200,000	
.02		37,000	230,000					52,900	267,000	267,000
TOTAL		37,000	230,000					52,900	1,467,000	267,000
INGLEWOOD COUNTY BUILDING,										
(7195) (2)										
.09							443		51,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	REQUESTED FISCAL YEAR 1970-71	APPROVED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
GENERAL-ADMINISTRATIVE--Continued										
Joint Use Facilities--Continued										
Decentralized Area--Continued										
INGLEWOOD MUNICIPAL COURTS										
BUILDING, (7292) (2)										
.02 Building.....		12,000	460,000						502,000	472,000
LAS VIRGENES ADMINISTRATIVE										
CENTER, (7223) (5)										
.01 Land Acquisition.....									450,000	
LOMITA ADMINISTRATIVE CENTER,										
(7256) (4)										
.01 Land Acquisition.....	450,000								450,000	450,000
.02 Building.....		20,000	114,000						134,000	134,000
TOTAL.....	450,000	20,000	114,000						584,000	584,000
LONG BEACH COUNTY BUILDING,										
(7205) (4)										
.01 Land Acquisition.....									1,200,000	
.24 Building Addition, Phase I...				45,000				24,000	45,000	45,000
.29 Parking Garage.....		20,000	143,000					28,000	203,000	163,000
TOTAL.....		20,000	143,000	45,000			24,877	52,000	1,448,000	208,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	REQUESTED FISCAL YEAR 1970-71	APPROVED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
GENERAL-ADMINISTRATIVE--Continued										
Joint Use Facilities--Continued										
Decentralized Area--Continued										
MALIBU-COUNTY ADMINISTRATIVE										
CENTER, (7210) (4)										
.14	Building Addition, Recreation Activity Room.....				3,000		117,420	4,000	15,000	3,000
NEWHALL-SAUGUS VALENCIA										
ADMINISTRATIVE CENTER (7222) (5)										
.02	Building.....				48,000				48,000	48,000
.03	Health Sub-Center Equipment..					29,000		47,000	29,000	29,000
.04	District Attorney Equipment..					3,100			3,138	3,100
.05	Municipal Court Equipment....					61,500			61,500	61,500
.06	Sheriff Equipment.....					45,000			45,000	45,000
.07	Public Defender Equipment....					2,700			2,700	2,700
.08	Marshal Equipment.....					5,500			5,500	5,500
.09	Mechanical Department Equipment.....					10,000			10,000	10,000
.10	Building Services Equipment..					5,000			5,081	5,000
.11	Non-Departmental Equipment...					5,000			5,000	5,000
TOTAL.....					48,000	166,800	316,775	47,000	214,919	214,800

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	REQUESTED FISCAL YEAR 1970-71	APPROVED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
GENERAL-ADMINISTRATIVE--Continued										
Joint Use Facilities--Continued										
Decentralized Area--Continued										
NORWALK COUNTY BUILDING, (7156) (1)										
.11 Completion of Sixth Floor....		10,000		750,000	12,000			44,000	772,000	772,000
.12 Parking Structure.....		12,000							719,000	12,000
TOTAL.....		22,000		750,000	12,000		291,640	44,000	1,491,000	784,000
PASADENA COUNTY BUILDING (NORTHEAST DISTRICT SUPERIOR COURTS BUILDING), (7228) (5)										
.02 Building.....					15,000		54,824	27,000	15,000	15,000
PASADENA COUNTY BUILDING MUNICIPAL COURT ANNEX, (7225) (5)										
.02 Building Improvements.....		2,000	20,000	100,000	5,000				135,000	127,000
POMONA COUNTY BUILDING, (7231) (1)										
.13 Completion of Unfinished Floor.....		10,000	50,000		6,000		233,194		66,000	66,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	REQUESTED FISCAL YEAR 1970-71	APPROVED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
GENERAL-ADMINISTRATIVE--Continued										
Joint Use Facilities--Continued										
Decentralized Area--Continued										
POMONA COUNTY BUILDING MUNICIPAL COURT ANNEX, (7230) (1)										
.15				10,000					10,000	10,000
SANTA ANITA MUNICIPAL COURTS BUILDING, (7215) (1)										
.06								34,500		
SANTA MONICA COUNTY BUILDING, (7250) (4)										
.27		22,000	161,000					3,000	183,000	183,000
TORRANCE-SOUTH BAY CIVIL COURTS BUILDING AND PARKING STRUCTURE, (7290) (2)										
.02		38,000	300,000					50,000	338,000	338,000
.04		30,000	252,000						292,000	282,000
TOTAL		68,000	552,000				9,000	50,000	630,000	620,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	REQUESTED FISCAL YEAR 1970-71	APPROVED BY BOARD OF SUPERVISORS F.Y. 1970-71	
FIXED ASSETS--Continued											
GENERAL-ADMINISTRATIVE--Continued											
Joint Use Facilities--Continued											
Decentralized Area--Continued											
VAN NUYS COUNTY BUILDING											
(NORTHWEST DISTRICT SUPERIOR COURT), (7269) (5)											
.19	Completion of Seventh Floor..	10,000		750,000	12,000		4,470	52,000	772,000	772,000	
WEST LOS ANGELES MUNICIPAL COURTS BUILDING, (7289) (4)											
.11	Municipal Court Expansion....	8,000	64,000				749	13,000	72,000	72,000	
WHITTIER MUNICIPAL COURTS BUILDING, (7276) (1)											
.09	Municipal Court Expansion....				35,000			16,000	35,000	35,000	
.13	Parking Structure.....				19,000			64,000	19,000	19,000	
.14	Temporary Parking Improvements.....			6,000				33,700	6,000	6,000	
TOTAL.....				6,000	54,000		143,210	113,700	60,000	60,000	
TOTAL, DECENTRALIZED AREA.....											
		490,000	335,000	3,519,000	1,626,000	200,000	166,800	\$ 1,289,943	\$ 1,141,100	\$ 11,369,419	\$ 6,336,800

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	REQUESTED FISCAL YEAR 1970-71	APPROVED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
GENERAL-ELECTIONS										
Registrar-Recorder										
REGISTRAR OF VOTERS BUILDING, (7014) (3)										
.23	Air Conditioning.....			10,000			\$ 165,891	\$	\$ 10,000	\$ 10,000
REGISTRAR-RECORDER WAREHOUSE										
FACILITY, (9250) (2)										
4800 STAUNTON AVE.										
.05	Roofing Improvements.....			27,500	2,500		15,242		30,000	30,000
TOTAL, REGISTRAR-RECORDER.....				37,500	2,500		\$ 181,133	\$	\$ 40,000	\$ 40,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	REQUESTED FISCAL YEAR 1970-71	APPROVED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
GENERAL - COMMUNICATIONS										
Communications Department										
ANTELOPE VALLEY MAINTENANCE FACILITY, (7379) (5)										
.02 Shop Building.....							\$	\$	\$ 101,000	\$
.03 Equipment.....									5,900	
TOTAL.....									106,900	
BALDWIN HILLS MICROWAVE BUILDING, (7385) (2)										
.02 Building.....		6,000							6,000	6,000
CASTRO PEAK MICROWAVE BUILDING, (7380) (5) CASTRO PEAK										
.02 Building.....		2,000		10,000	1,500				13,500	13,500
.03 Equipment.....							1,000		1,000	1,000
TOTAL.....		2,000		10,000	1,500	1,000			14,500	14,500
CENTRAL COMMUNICATIONS COMPLEX, (7420) (3), EASTERN AVENUE										
.02 Equipment, Dispatch System...						1,544,000	15,988		1,544,000	1,544,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	REQUESTED FISCAL YEAR 1970-71	APPROVED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
GENERAL - COMMUNICATIONS--Continued										
Communications Department--Continued										
DISPATCH SYSTEM-MICROWAVE										
COMMUNICATIONS INTERFACE, (7392)										
.01 Equipment.....						687,000			687,000	687,000
EASTERN AVE.-MONTEREY PARK										
MICROWAVE CABLE CONNECTION,										
(7382) (3)										
.01 Material and installation....				16,000					16,100	16,100
JOHNSTONE PEAK MICROWAVE BUILDING,										
(7381) (1)										
.02 Building.....		6,000		38,000					44,000	44,000
.03 Equipment.....						17,000			17,000	17,000
TOTAL.....		6,000		38,000		17,000			61,000	61,000
LA PUENTE HILLS MICROWAVE										
BUILDING, (7386) (1)										
.01 Land Acquisition.....	30,000								30,000	30,000
.02 Building.....		6,000							6,000	6,000
TOTAL.....	30,000	6,000							36,000	36,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	REQUESTED FISCAL YEAR 1970-71	APPROVED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
GENERAL - COMMUNICATIONS--Continued										
Communications Department--Continued										
REGIONAL AMPEX MICROWAVE, (7391)										
.01 Equipment.....						440,000			440,200	440,000
SAN RAFAEL PEAK MICROWAVE BUILDING, (7383) (5)										
.02 Building.....		6,500		70,000	6,000			82,500		82,500
SIGNAL HILL MICROWAVE BUILDING, (7384) (4)										
.02 Building.....		6,000						6,000		6,000
TOTAL, COMMUNICATIONS DEPARTMENT..	30,000	32,500		134,000	7,500	2,689,000	\$ 15,988	\$	\$ 3,000,200	\$ 2,893,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	REQUESTED FISCAL YEAR 1970-71	APPROVED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
GENERAL-PROPERTY MANAGEMENT										
Mechanical Department										
EASTERN AVENUE SERVICE COMPLEX, (7413) (3)										
.02		Administration, Craft and Automotive Shops.....	50,000		80,000		\$	\$ 185,000	\$ 130,000	\$ 130,000
.06		Equipment, Administration Building.....				188,875		188,875	188,875	188,875
.07		Equipment, Crafts and Warehouse Building.....				243,815		243,815	243,815	243,815
.08		Equipment, Automotive Shops..				87,055		87,055	87,055	87,055
TOTAL.....			50,000		80,000	519,745	55,262	185,000	649,745	649,745
HONDO CONSTRUCTION AND MAINTENANCE SERVICE SHOPS, (7152) (4)										
.09		Shop Expansion.....	5,000	20,000					78,700	25,000
NORTH COUNTY CONSTRUCTION AND MAINTENANCE SERVICE SHOPS, (7422) (5)										
.01		Branch Shops.....							96,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	REQUESTED FISCAL YEAR 1970-71	APPROVED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
GENERAL-PROPERTY MANAGEMENT										
-Continued										
Mechanical Department										
-Continued										
PARKING AND SERVICE GARAGE, (7418) (3), SPRING AND ALPINE STREETS										
.02					20,000			26,500	20,000	20,000
.03						75,000		68,000	75,000	75,000
TOTAL					20,000	75,000	322,919	94,500	95,000	95,000
720 NORTH SPRING STREET BUILDING, (7417) (3)										
.02		10,000					5,695	10,000	10,000	
WEST COUNTY CONSTRUCTION AND MAINTENANCE SERVICE SHOPS, (7434) (4)										
.02								150,000		
TOTAL, MECHANICAL DEPARTMENT		65,000	20,000		100,000	594,745	\$ 383,876	\$ 279,500	\$ 1,079,445	\$ 779,745

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY
							PRIOR YEAR 1968-69	CUR. YR. 1969-70	FISCAL YEAR 1970-71	SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
GENERAL-OTHER										
County Engineer										
EAST LOS ANGELES ENGINEERING BUILDING, (7201) (3)										
.02 Building.....							\$	\$	\$	333,400 \$
ENGINEERING BUILDING, (7003) (3)										
108 WEST SECOND STREET										
.35 Elevator Improvements.....										90,000
TOTAL, COUNTY ENGINEER.....							\$	\$	\$	423,400 \$

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	REQUESTED FISCAL YEAR 1970-71	APPROVED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
GENERAL--OTHER--Continued										
Miscellaneous Unclassified										
ANTELOPE VALLEY RECLAMATION										
FACILITY, (8924) (5), 4555										
AVENUE G, LANCASTER										
.01	Research and Development.....	127,800					\$	\$	\$ 127,800	\$ 127,800
.07	General Development, Phase II Roads and Parking Lots.....				6,000			430,000	6,000	6,000
.08	Fresh Water Facilities.....				1,000				1,000	1,000
.11	Sewage Disposal System, On Site.....				12,000				12,000	12,000
.13	Service Building.....				2,500				2,500	2,500
.16	General Facility Security Lighting, Telephones, Walks and Edging.....	11,600							113,600	11,600
.17	Concession Building.....	11,900							115,900	11,900
.18	Recreation Structures.....	7,900							65,900	7,900
.19	Picnic Facilities.....	11,100							105,100	11,100
TOTAL.....		170,300			21,500		565,449	430,000	549,800	191,800
GENERAL GOVERNMENT PROPERTY										
ACQUISITION, (8937)										
.01	Land Acquisition.....	2,500,000							2,500,000	2,500,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	REQUESTED FISCAL YEAR 1970-71	APPROVED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued GENERAL-OTHER-Continued Miscellaneous Unclassified -Continued										
GENERAL GOVERNMENTAL FACILITIES DEVELOPMENT, (8938)										
.01 Urban Beautification and Improvements.....			2,000,000					990,664	2,000,000	2,000,000
PURCHASE OF RETIREMENT BOARD LEASED FACILITIES, (8936)										
.01 Purchase of Retirement Board Leased Facilities from ACO Fund.....	5,260,000							4,228,095	5,260,000	5,260,000
PURCHASE OR REPLACEMENT OF LEASED FACILITIES, (8935)										
.01 Purchase or Replacement of Leased Facilities from ACO Fund.....	700,000						718,943	400,000	700,000	700,000
PURCHASE OF SURPLUS FEDERAL LAND, (8920)										
.01 Land Acquisition.....	2,000								2,000	2,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	REQUESTED FISCAL YEAR 1970-71	APPROVED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued GENERAL--OTHER--Continued Miscellaneous Unclassified -Continued										
TAX DEEDED LAND PURCHASE, (8922)										
.01 Land Acquisition.....	20,000						9,860	20,000	20,000	
TOTAL, MISCELLANEOUS UNCLASSIFIED.....	8,482,000	170,300	2,000,000	21,500			\$ 1,294,252	\$ 6,048,759	\$ 11,031,800	\$ 10,673,800
TOTAL, GENERAL.....	9,002,000	696,800	3,929,000	5,273,500	592,500	3,651,345	\$ 4,975,252	\$ 7,818,964	\$ 31,810,764	\$ 23,145,145

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	REQUESTED FISCAL YEAR 1970-71	APPROVED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
PUBLIC PROTECTION-POLICE										
Sheriff-Administration										
SHERIFF'S ADMINISTRATION										
BUILDING, (9652) (3)										
.01 Land Aquisition.....	1,350,000						\$	\$	\$ 1,500,000	\$ 1,350,000
.02 Building.....		20,000	125,000						834,000	145,000
TOTAL.....	1,350,000	20,000	125,000						2,334,000	1,495,000
SHERIFF'S DRIVER TRAINING										
FACILITY, (9650) (1)										
.01 Building.....								5,000	144,000	
.02 Equipment.....									8,000	
TOTAL.....								5,000	152,000	
SHERIFF'S HELICOPTER HEADQUARTERS										
FACILITY, (9651)										
.01 Land Acquisition.....	250,000								250,000	250,000
.02 Heliport Facilities.....		4,000	20,000						70,000	24,000
TOTAL.....	250,000	4,000	20,000						320,000	274,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	REQUESTED FISCAL YEAR 1970-71	APPROVED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued PUBLIC PROTECTION-POLICE -Continued Sheriff-Administration -Continued										
SHERIFF'S TRAINING ACADEMY, (7443) (3) BISCAILLUZ CENTER										
.05 Master Plan.....								15,000		
.09 Electrical Distribution System Alterations.....								10,000		
.16 Alterations-Rooms 103 and 104 Firing Range Building.....		500		6,000				6,500	6,500	
.18 Physical Training Building Addition.....								9,000		
.19 Equipment, Portable Classroom Building.....						16,000		16,000	16,000	
TOTAL.....		500		6,000		16,000		56,500	22,500	
TOTAL, SHERIFF-ADMINISTRATION.....	1,600,000	24,500	145,000	6,000		16,000	\$ 5,000	\$ 2,862,500	\$ 1,791,500	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	REQUESTED FISCAL YEAR 1970-71	APPROVED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
PUBLIC PROTECTION-POLICE-										
-Continued										
Sheriff-Enforcement										
SHERIFF'S COMMUNICATIONS AND										
VIDEOFILE SYSTEM, (7211)										
.01	Site Preparation, All Sheriff's Stations.....	3,000	30,000	300,000	15,000		\$	\$	\$ 348,000	\$ 348,000
.02	Site Preparation, Central Jail.....	3,500		40,000	2,500				46,000	46,000
.03	Site Preparation, Sybil Brand	2,000		15,000	1,500				18,500	18,500
.04	Equipment, Ampex Microwave System.....					1,208,000			1,208,020	1,208,000
.05	Equipment, Communications Dispatch System.....					350,000			350,000	350,000
TOTAL.....		8,500	30,000	355,000	19,000	1,558,000			1,970,520	1,970,500
ANTELOPE VALLEY SHERIFF'S STATION, (7281) (5)										
.02	Service Building, Storage Room Addition.....								10,000	
CARSON-DOMINGUEZ SHERIFF'S STATION, (7208) (2)										
.02	Sheriff's Station.....				5,000			80,300	42,000	5,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	REQUESTED FISCAL YEAR 1970-71	APPROVED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
PUBLIC PROTECTION-POLICE-										
-Continued										
Sheriff-Enforcement										
-Continued										
EAST LOS ANGELES SHERIFF'S										
STATION, (7180) (3)										
.19	Building Addition.....							16,000	12,000	
.20	Equipment, Building Addition.					36,000			36,000	36,000
TOTAL.....						36,000	40,825	16,000	48,000	36,000
LAKEWOOD SHERIFF'S STATION,										
(7163) (1)										
.08	Locker Room and Office									
	Addition.....	4,000	20,000				4,325		34,000	24,000
LENNOX SHERIFF'S STATION,										
(7199) (2)										
.18	Jail Expansion.....	5,000	17,000				9,750		22,000	22,000
MONTROSE SHERIFF'S STATION										
(REPLACEMENT),										
(7229) (5)										
.02	Sheriff's Station.....				5,000		692	14,000	881,000	5,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	REQUESTED FISCAL YEAR 1970-71	APPROVED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
PUBLIC PROTECTION-POLICE-										
-Continued										
Sheriff-Enforcement										
-Continued										
NORWALK SHERIFF'S STATION										
(REPLACEMENT), (7157) (1)										
.02 Sheriff's Station.....		1,000			28,000			13,000	29,000	29,000
.03 Equipment.....						85,000			85,000	85,000
TOTAL.....		1,000			28,000	85,000	81,254	13,000	114,000	114,000
PICO RIVERA SHERIFF'S STATION,										
(7159) (1)										
.02 Sheriff's Station.....					10,000			9,000	17,000	10,000
.03 Equipment.....						45,000			45,000	45,000
TOTAL.....					10,000	45,000	277	9,000	62,000	55,000
SAN DIMAS SHERIFF'S STATION,										
(7172) (1)										
.07 Complaint Desk Modifications.									2,500	
.08 Building Expansion Study.....		7,000	20,000						27,000	27,000
TOTAL.....		7,000	20,000				969		29,500	27,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY
							PRIOR YEAR 1968-69	CUR. YR. 1969-70	FISCAL YEAR 1970-71	BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued PUBLIC PROTECTION-POLICE -Continued Sheriff-Enforcement -Continued										
WEST HOLLYWOOD SHERIFF'S STATION, (7266) (3)										
.17 Trusty Quarters and Female Detention Cell.....									10,000	
.18 Shower and Storage Facilities		800		28,000	2,800			3,500	31,600	31,600
.19 Building Expansion Study.....		5,000	15,000					52,000	20,000	20,000
TOTAL.....		5,800	15,000	28,000	2,800		9,985	55,500	61,600	51,600
TOTAL, SHERIFF-ENFORCEMENT.....		31,300	102,000	383,000	69,800	1,724,000	\$ 148,077	\$ 187,800	\$ 3,274,620	\$ 2,310,100

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	REQUESTED FISCAL YEAR 1970-71	APPROVED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
PUBLIC PROTECTION-DETENTION AND CORRECTION										
Sheriff-Detention Camps										
DETENTION CAMP NO. 11, (9688) (5), SOLEDAD CANYON										
.12	Multi-Purpose Building.....						\$	\$	\$ 13,000	\$
.13	Water System Improvements....								23,000	
TOTAL.....									36,000	
DETENTION CAMP NO. 13, (9685) (4), MALIBU										
.07	Land Acquisition.....								165,000	
DETENTION CAMP NO. 14, (9689) (1), SAN GABRIEL CANYON										
.09	Personnel Offices and Quarters.....								10,000	
DETENTION CAMP NO. 15, (9686) (5), TUJUNGA										
.08	Camp Warehouse.....								54,300	
.11	Water Development.....							3,000	80,000	
.19	Dining Room Addition.....								5,200	
TOTAL.....							17,610	3,000	139,500	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	REQUESTED FISCAL YEAR 1970-71	APPROVED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
PUBLIC PROTECTION-DETENTION AND CORRECTION										
Sheriff-Detention Camps										
-Continued										
DETENTION CAMP NO. 18, (9692) (5), BARLEY FLATS										
.04	Dining Room Annex.....							4,825f	10,000	
.05	Inmate Service and Visiting Building.....								5,500	
.06	Vehicle Shelter.....								5,500	
TOTAL.....							24,087	4,825	21,000	
DETENTION CAMP NO. 19, (9691) (1), TANBARK FLATS										
.03	Camp Facilities.....								610,000	
.05	Water Development.....								5,000	
.06	Telephone Line Construction..								15,000	
TOTAL.....							2,056		630,000	
TOTAL, SHERIFF-DETENTION CAMPS....							\$ 43,753	\$ 7,825	\$ 1,001,500	\$

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	REQUESTED FISCAL YEAR 1970-71	APPROVED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
PUBLIC PROTECTION-DETENTION										
AND CORRECTION -Continued										
Sheriff- Jail Facilities										
LOS ANGELES COUNTY CENTRAL JAIL, (8536) (3)										
.20 Jail and Arraignment Court Addition.....		35,000			45,000		\$	\$ 50,000	\$ 80,000	\$ 80,000
.21 Relocate Cashier's Office....									10,000	
.26 Ceiling Modification, Phase IV.....		1,500		60,000	3,600			6,000	68,500	65,100
.28 Lighting Improvements- Medical Section.....				10,000					10,000	10,000
.30 Interim Facility Expansion...		5,000	25,000	250,000	8,000				288,000	288,000
TOTAL.....		41,500	25,000	320,000	56,600		207,796	56,000	456,500	443,100
SYBIL BRAND INSTITUTE FOR WOMEN, (8457) (3)										
.18 Dry Cleaning Equipment.....								2,500	68,500	
.24 Reception Holding Area Expansion.....		1,000		73,000	4,600			8,500	78,600	78,600
.25 Grounds Maintenance Building.									8,200	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY
							PRIOR YEAR 1968-69	CUR. YR. 1969-70	FISCAL YEAR 1970-71	BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
PUBLIC PROTECTION-DETENTION										
AND CORRECTION-Continued										
Sheriff- Jail Facilities-Continued										
SYBIL BRAND INSTITUTE FOR WOMEN, (8457) (3) -Continued										
.27								22,000	311,000	
.27										
.28		5,000	30,000						610,000	35,000
.29									30,000	
TOTAL		6,000	30,000	73,000	4,600		35,106	33,000	1,106,300	113,600
WATER DEVELOPMENT (SYBIL BRAND INSTITUTE), (8462) (3)										
.02					5,000			107,000	5,000	5,000
TOTAL, SHERIFF-JAIL FACILITIES		47,500	55,000	393,000	66,200		\$ 242,902	\$ 196,000	\$ 1,567,800	\$ 561,700

COUNTY OF LOS ANGELES BUDGET--1970-71

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	REQUESTED FISCAL YEAR 1970-71	APPROVED BY BOARD OF SUPERVISORS F.Y. 1970-71	
FIXED ASSETS--Continued											
PUBLIC PROTECTION-DETENTION AND CORRECTION - Continued											
Sheriff - Institutions											
Wayside Honor Rancho											
FARM CENTER, (9788) (5)											
.12	Beef Cattle Office and Attendant Quarters.....						\$	\$	\$	3,000	\$
.13	Dairy Barn.....									4,000	
.14	Dairy Office and Storage Building.....									3,000	
TOTAL.....							61,295		10,000		
HOG FARM, (9787) (5)											
.04	Office and Storage Building..									3,000	
MAXIMUM SECURITY UNIT, (8650) (5)											
.16	Emergency Generator.....					8,000	2,441	2,000	8,000	8,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	REQUESTED FISCAL YEAR 1970-71	APPROVED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
PUBLIC PROTECTION - DETENTION AND CORRECTION -Continued										
Sheriff - Institutions										
-Continued										
Wayside Honor Rancho										
- Continued										
MINIMUM SECURITY REPLACEMENT AND EXPANSION, (8620) (5)										
.01	Expansion, Phase I.....	5,000			12,000			10,000	17,000	17,000
.02	Laundry Facility.....	5,000			11,000			10,000	16,000	16,000
.03	Central Heating Plant.....	8,000			10,000			102,000	18,000	18,000
.04	Site-Work.....	2,000			4,000				6,000	6,000
TOTAL.....		20,000			37,000		174,320	122,000	57,000	57,000
MINIMUM SECURITY UNIT, (8593) (5)										
.14	Vocational Shop Building.....								29,000	
.15	Lighting Improvements.....				10,000				10,000	10,000
TOTAL.....					10,000				39,000	10,000
MOTOR POOL AREA, (8630) (5)										
.04	Bridge.....								31,600	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	REQUESTED FISCAL YEAR 1970-71	APPROVED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
PUBLIC PROTECTION - DETENTION AND CORRECTION -Continued										
Sheriff - Institutions										
-Continued										
Wayside Honor Rancho										
- Continued										
SEWAGE DISPOSAL SYSTEM, (8589) (5)										
.01 On-Site Improvements.....		3,000			15,000				18,000	18,000
.02 Off-Site Improvements.....				175,000				12,000	175,000	175,000
TOTAL.....		3,000		175,000	15,000		33,430	12,000	193,000	193,000
SITE IMPROVEMENTS, (8646) (5)										
.06 Pipe and Wire Revetment (Castaic Creek).....		1,000		170,000	5,000			47,175	176,000	176,000
.10 Perimeter Chain Link Fence, Freeway-Tapia Canyon Road....									15,200	
.12 Flood Control Channel Bridge.				10,000					18,000	10,000
.13 Storm Drain Farm Field 27....									3,000	
.15 Mounted Posse Training Facility.....									9,000	
TOTAL.....		1,000		180,000	5,000			47,175	221,200	186,000
WATER DEVELOPMENT, (8602) (5)										
.23 Replace Water Storage Tank...							64,678		18,900	
TOTAL, SHERIFF-WAYSIDE HONOR RANCHO.....		24,000		365,000	65,000		\$ 336,164	\$ 183,175	\$ 581,700	\$ 454,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	REQUESTED FISCAL YEAR 1970-71	APPROVED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
PUBLIC PROTECTION-DETENTION AND										
CORRECTION-Continued										
Probation Department										
Area Offices										
CENTINELA PROBATION DEPARTMENT										
BUILDING, (7196) (2)										
.02 Area Office.....		11,600	42,000				\$	\$	\$ 53,600	\$ 53,600
CITRUS PROBATION DEPARTMENT										
BUILDING, (7213) (1)										
.01 Land Acquisition.....	350,000								350,000	350,000
.02 Area Office.....		15,100	55,800						70,900	70,900
TOTAL.....	350,000	15,100	55,800						420,900	420,900
COMPTON PROBATION DEPARTMENT										
BUILDING, (9625) (4)										
.02 Area Office.....		11,000							11,000	11,000
CRENSHAW PROBATION DEPARTMENT										
BUILDING, (7162) (2)										
.02 Area Office.....		11,600	41,800						653,055	53,400
EAST LOS ANGELES PROBATION										
DEPARTMENT BUILDING, (7174) (3)										
.04 Pave Parking Lot.....									7,400	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY
							PRIOR YEAR 1968-69	CUR. YR. 1969-70	FISCAL YEAR 1970-71	BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
PUBLIC PROTECTION-DETENTION AND										
CORRECTION--Continued										
Probation Department										
Area Offices										
RIO HONDO PROBATION DEPARTMENT										
BUILDING, (7150) (1)										
.02 Area Office.....					6,000				28,000	6,000
WEST SAN FERNANDO PROBATION										
DEPARTMENT BUILDING,										
(7242) (5)										
.01 Land Acquisition.....									200,000	
TOTAL, PROBATION-AREA OFFICES.....	350,000	49,300	139,600		6,000				\$ 1,373,955	\$ 544,900

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	REQUESTED FISCAL YEAR 1970-71	APPROVED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued PUBLIC PROTECTION-DETENTION AND CORRECTION-Continued Probation Department -Continued Camps										
C. B. AFFLERBAUGH BOYS' CAMP, (9610) (1), LA VERNE										
.06 Visitors Restroom.....		500		12,000	1,600				\$ 14,100	\$ 14,100
CAMP FENNER, (8401) (5), BIG ROCK										
.02 Structural Modifications.....		50,000		506,000	10,000				566,000	566,000
DAVID GONZALES BOYS' CAMP, (8390) (5), CALABASAS										
.21 Water Development, Phase II..							7,800	700		
.22 Sewer Connection.....							3,600	54,500		
TOTAL.....							11,400	55,200		
KARL HOLTON BOYS' CAMP, (8403) (5), SAN FERNANDO										
.16 Sprinkler System.....								17,000		
.18 Sewage Disposal System.....								52,500		
.22 Day Room Expansion.....		800		33,000	1,000			34,800	34,800	
.23 Enclosing Wall.....		1,000		90,000	5,000			96,000	96,000	
.24 Security Dormitory.....		4,000	20,000					142,000	24,000	
TOTAL.....		5,800	20,000	123,000	6,000	1,001		342,300	154,800	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	REQUESTED FISCAL YEAR 1970-71	APPROVED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
PUBLIC PROTECTION-DETENTION AND CORRECTION-Continued										
Probation Department										
-Continued										
Camps										
DR. VIERLING KERSEY BOYS' CAMP, (9608) (5), OLIVE VIEW										
.02	Building and Site Development.....	10,000			10,000			68,000	1,420,000	20,000
.03	Equipment.....								48,000	
.04	Water Development.....	7,000			4,000				111,000	11,000
TOTAL.....		17,000			14,000		19,493	68,000	1,579,000	31,000
VERNON KILPATRICK BOYS' CAMP, (9617) (4&5), MALIBU										
.20	Administration Building Expansion.....							5,200	55,100	
.21	Master Plan.....	5,000							5,000	5,000
.22	Service Building.....								70,100	
.23	Equipment, Administrative Building.....								4,300	
.24	Enclosing Wall.....	13,000		90,000	5,000				108,000	108,000
TOTAL.....		18,000		90,000	5,000		2,346		242,500	113,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	REQUESTED FISCAL YEAR 1970-71	APPROVED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
PUBLIC PROTECTION-DETENTION AND CORRECTION-Continued										
Probation Department										
-Continued										
Camps										
WILLIAM MENDENHALL BOYS' CAMP, (8410) (5), LAKE HUGHES										
.12									1,200	
.13				9,000					9,000	9,000
TOTAL				9,000					10,200	9,000
JOHN MUNZ BOYS' CAMP, (9609) (5), LAKE HUGHES										
.08									50,200	
.14								4,515	2,500	
.15								9,000f	10,000	
TOTAL								13,515	62,700	
JOSEPH PAIGE BOYS' CAMP, (9611) (1), LA VERNE										
.05									56,700	
GLENN ROCKEY BOYS' CAMP, (8392) (1), LA VERNE										
.27		500		12,000	2,000		3,881	800	24,500	14,500

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	REQUESTED FISCAL YEAR 1970-71	APPROVED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
PUBLIC PROTECTION-DETENTION AND CORRECTION-Continued										
Probation Department										
-Continued										
Camps										
JOE SCOTT BOYS' CAMP, (8406) (5), SAUGUS										
.14									58,000	
.18									55,500	
.20				9,000					9,000	9,000
TOTAL				9,000					122,500	9,000
KENYON J. SCUDDER BOYS' CAMP, (8391) (5), SAUGUS										
.18								3,500	74,500	
.20				9,000					9,000	9,000
TOTAL				9,000				3,500	83,500	9,000
TOTAL, PROBATION-CAMPS		91,800	20,000	770,000	38,600		\$ 26,721	\$ 102,415	\$ 3,159,200	\$ 920,400

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	REQUESTED FISCAL YEAR 1970-71	APPROVED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
PUBLIC PROTECTION-DETENTION AND CORRECTION-Continued										
Probation Department										
-Continued										
Juvenile Hall Facilities										
JUVENILE HALL, (8386) (3)										
.26	Master Plan.....						\$	\$	\$ 5,000	\$
.48	Addition to Building 4-B.....								22,500	
.51	Demolition of Existing Boys' School and Site Development..							1,311	194,900	
.57	Transportation Office Building.....								20,000	
.58	Emergency Electrical Power...	12,000						43,987	117,500	12,000
.59	Boys' Dining Room 12-B.....								128,400	
.60	Land Acquisition.....	100,000							100,000	100,000
TOTAL.....		100,000	12,000				820,431	45,298	588,300	112,000
LOS PADRINOS JUVENILE HALL, (9606) (1)										
.07	Expansion, Phase II.....	27,000			10,000			207,000	3,237,000	37,000
.10	Area Drainage.....								3,700	
TOTAL.....		27,000			10,000		907	207,000	3,240,700	37,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	REQUESTED FISCAL YEAR 1970-71	APPROVED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
PUBLIC PROTECTION-DETENTION AND										
CORRECTION-Continued										
Probation Department										
-Continued										
Juvenile Hall Facilities										
MACLAREN HALL, (8417) (1)										
.15 Replacement.....		25,000	275,000				29,850		5,800,000	300,000
SAN FERNANDO VALLEY JUVENILE HALL, (9607) (5)										
.15 Service Building Addition....		3,000			5,000			5,800	102,000	8,000
.25 Boys' and Girls' Security Building.....		10,000			12,000			57,000	1,322,000	22,000
.29 Alterations, Boys Dining Room				8,800					8,800	8,800
.30 Heating and Refrigeration Plant Expansion.....		15,000			7,700				192,700	22,700
.31 Administration Building and Kitchen Modifications.....		5,000			3,000				138,000	8,000
.32 Chain Link Fencing Yarnell to Filbert.....				5,700				5,400f	5,700	5,700
.33 Pedestrian Underpass.....									43,600	
.34 Day Room Expansion.....		24,000			12,000				378,000	36,000
TOTAL.....		57,000		14,500	39,700		50,179	68,200	2,190,800	111,200

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	REQUESTED FISCAL YEAR 1970-71	APPROVED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
PUBLIC PROTECTION-DETENTION AND										
CORRECTION-Continued										
Probation Department										
-Continued										
Juvenile Hall Facilities										
SOUTH BAY JUVENILE HALL,										
(8389) (4)										
.01 Land Acquisition.....	2,000,000								2,000,000	2,000,000
.02 Building.....		7,800	70,000					77,875		77,800
TOTAL.....	2,000,000	7,800	70,000					2,077,875		2,077,800
TOTAL, PROBATION-JUVENILE HALL FACILITIES.....	2,100,000	128,800	345,000	14,500	49,700		\$ 901,367	\$ 320,498	\$13,897,675	\$ 2,638,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	REQUESTED FISCAL YEAR 1970-71	APPROVED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued PUBLIC PROTECTION-DETENTION AND CORRECTION-Continued Probation Department -Continued Schools for Girls										
LAS PALMAS SCHOOL FOR GIRLS, (8416) (3)										
.15 Administration Building Expansion.....		2,500		143,000	7,000		\$	\$	\$ 152,500	\$ 152,500
.16 Equipment, Administration Building.....						7,000			7,000	7,000
TOTAL.....		2,500		143,000	7,000	7,000	3,856		159,500	159,500
TOTAL, PROBATION-SCHOOLS FOR GIRLS.....		2,500		143,000	7,000	7,000	\$ 3,856	\$	\$ 159,500	\$ 159,500

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	REQUESTED FISCAL YEAR 1970-71	APPROVED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
PUBLIC PROTECTION-FIRE										
Forester and Fire Warden										
ANTELOPE VALLEY DISPATCHING										
CENTER, (7591) (5), 421 WEST										
AVENUE M, LANCASTER										
.04							\$	\$	\$ 7,100	\$
CENTRAL HEADQUARTERS, FORESTER AND										
FIRE WARDEN, (7564) (3), CITY										
TERRACE										
.24								2,000	3,000	
.25									6,000	
.26									6,000	
.27									20,000	
TOTAL							3,675	2,000	35,000	
FIRE COMBAT TRAINING CENTER,										
(7524) (3), CITY TERRACE										
.16		9,200							70,200	9,200
.17		500		30,000	2,500			4,200f	33,000	33,000
.18									2,500	
TOTAL		9,700		30,000	2,500			4,200	105,700	42,200

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	REQUESTED FISCAL YEAR 1970-71	APPROVED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
PUBLIC PROTECTION-FIRE										
Forester and Fire Warden										
-Continued										
FIRE STATION NO. 46, (REPLACEMENT)										
(7523) (5), LOS ANGELES COUNTY										
-OLIVE VIEW MEDICAL CENTER,										
SYLMAR										
.01	Fire Station (3700±sq. ft.)..								19,000	
FIRE STATION NO. 59, (REPLACEMENT)										
(7583) (2) HARBOR GENERAL										
HOSPITAL, TORRANCE										
.01	Fire Station (2,000±sq.ft.)..								99,000	
.03	Equipment.....								2,500	
TOTAL.....								101,500		
FIRE STATION NO. 62 (REPLACEMENT),										
(7549) (1), CLAREMONT										
.01	Land Acquisition.....								21,000	
FIRE STATION NO. 65 (REPLACEMENT),										
(7550) (5), VENTURA FREEWAY AND										
KANAN ROAD, AGOURA										
.02	Fire Station (4,000± sq.ft.).								22,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	REQUESTED FISCAL YEAR 1970-71	APPROVED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
PUBLIC PROTECTION-FIRE-Continued										
Forester and Fire Warden										
-Continued										
FIRE STATION NO. 66 (REPLACEMENT), (7559) (5), 2764 E. NEW YORK DR., PASADENA										
.02	Fire Station (3700±sq. ft.)..								19,000	
FIRE STATION NO. 70, (7577) (4) 3970 SOUTH CARBON CANYON ROAD, MALIBU										
.05	Sewer Connection.....								6,500	
FIRE STATION NO. 74 (REPLACEMENT), (7538) (5), KAGEL CANYON ROAD, SAN FERNANDO										
.01	Land Acquisition.....	30,000							30,000	30,000
.02	Fire Station (3,700± sq.ft.).							2,500	179,000	
.03	Equipment.....								3,500	
TOTAL.....		30,000					1,521	2,500	212,500	30,000
FIRE STATION NO. 75 (REPLACEMENT), (7510) (5), MAYAM DRIVE, CHATSWORTH										
.02	Fire Station (3,700± sq.ft.).								179,000	
.03	Equipment.....								3,500	
TOTAL.....							1,000		182,500	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	REQUESTED FISCAL YEAR 1970-71	APPROVED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
PUBLIC PROTECTION-FIRE-Continued										
Forester and Fire Warden										
-Continued										
FIRE STATION NO. 79 (REPLACEMENT), (7551) (5), 30666 NORTH VALYERMO ROAD, VALYERMO										
.01		15,000		163,000	7,500			3,000	185,500	185,500
.02							3,500		3,500	3,500
TOTAL		15,000		163,000	7,500	3,500	1,472	3,000	189,000	189,000
FIRE STATION NO. 80 (REPLACEMENT), (7552) (5), 1533 WEST SIERRA HIGHWAY, PALMDALE										
.02									27,000	
FIRE STATION NO. 81 (REPLACEMENT), (7572) (5), 13023 WEST SIERRA HIGHWAY, SAUGUS										
.02								3,000	15,000	
FIRE STATION NO. 99, (7580) (4), PACIFIC COAST HIGHWAY AND ENCINAL ROAD, WEST MALIBU										
.02									179,000	
.03									3,500	
TOTAL							350		182,500	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	REQUESTED FISCAL YEAR 1970-71	APPROVED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
PUBLIC PROTECTION-FIRE-Continued										
Forester and Fire Warden										
-Continued										
FIRE STATION NO. 114 (REPLACEMENT), (7584) (5), MIRA LOMA FACILITY, ANTELOPE VALLEY										
.01									19,000	
FIRE STATION NO. 119, (7547) (5) MULHOLLAND HIGHWAY AND BACKUS ROAD, MALIBU										
.01	Land Acquisition.....	30,000							30,000	30,000
.02	Fire Station (5,600±sq.ft.)..								25,000	
TOTAL.....		30,000							55,000	30,000
FIRE STATION NO. 124, (7507) (5), VICINITY OF FILBERT AND BRADLEY, SYLMAR										
.02	Fire Station (3,700± sq.ft.).							11,000	152,300	
.03	Equipment.....					3,500			3,500	3,500
TOTAL.....						3,500	1,771	11,000	155,800	3,500
FIRE STATION NO. 126, (7509) (5), HASLEY CANYON AND DEL VALLE										
.01	Land Acquisition.....								14,000	
.02	Fire Station (3,700±sq.ft.)..								22,000	
TOTAL.....									36,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	REQUESTED FISCAL YEAR 1970-71	APPROVED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
PUBLIC PROTECTION-FIRE-Continued										
Forester and Fire Warden										
-Continued										
FIRE STATION NO. 128, (7500) (5), 128 MOUNT GLEASON AND PLAIN- VIEW, LOS ANGELES										
.02								500	163,000	
.03									3,500	
TOTAL							600	500	166,500	
FIRE STATION NO. 130, (7517) (5), VICINITY OF THREE POINTS, PINE CANYON AREA										
.02								500	173,300	
.03		5,000							5,000	5,000
.04									3,500	
TOTAL		5,000						500	181,800	5,000
FIRE STATION NO.131, (7521) (5), VICINITY OF HIGHWAY 138 AND GOLDEN STATE FREEWAY, GORMAN										
.01									7,000	
.02		7,000	15,000						22,000	22,000
TOTAL		7,000	15,000						29,000	22,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	REQUESTED FISCAL YEAR 1970-71	APPROVED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
PUBLIC PROTECTION-FIRE-Continued										
Forester and Fire Warden										
-Continued										
FIRE STATION NO. 132, (7595) (3), LARGA VISTA										
.01	Land Acquisition.....								12,000	
FIRE STATION NO. 133, (7514) (4), PACIFIC COAST HIGHWAY AND TUNA CANYON, MALIBU										
.01	Land Acquisiiton.....								75,000	
FIRE STATION NO.134, (7513) (4), LOBO CANYON AND TRIUNFO CREEK, MALIBU AREA										
.01	Land Acquisition.....	22,000							22,000	22,000
FIRE STATION NO. 135, (7512) (5), MULHOLLAND HIGHWAY AND STUNT ROAD, MALIBU										
.01	Land Acquisition.....								15,000	
FIRE STATION NO. 136, (7511) (4), MULHOLLAND AND WEINERT, MALIBU										
.01	Land Acquisition.....								14,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	REQUESTED FISCAL YEAR 1970-71	APPROVED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
PUBLIC PROTECTION-FIRE-Continued										
Forester and Fire Warden										
-Continued										
FIRE STATION NO. 137, (7516) (5), SADDLE PEAK AND TUNA CANYON, MALIBU										
.01 Land Acquisition.....									14,000	
FIRE STATION NO. 138, (7560) (5), SADDLE PEAK AND PIUMA ROAD, MALIBU										
.01 Land Acquisition.....									14,000	
FIRE STATION NO. 139, (7596) (5), AGUA DULCE										
.01 Land Acquisition.....	12,000								12,000	12,000
FIRE STATION NO. 148, (7518) (4), SOLSTICE CANYON AND PACIFIC COAST HIGHWAY										
.01 Land Acquisition.....									14,000	
FIRE STATION NO. 149, (7520) (5), LAKE HUGHES ROAD, CASTAIC										
.02 Fire Station (3,700± sq.ft.).		6,000		145,000	4,000			500	155,000	155,000
.03 Equipment.....						3,500			3,500	3,500
TOTAL.....		6,000		145,000	4,000	3,500	300	500	158,500	158,500

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	REQUESTED FISCAL YEAR 1970-71	APPROVED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
PUBLIC PROTECTION-FIRE-Continued										
Forester and Fire Warden										
-Continued										
FIRE STATION "K", (7522) (4), CORRAL CANYON-NEWELL TRACT, MALIBU										
.01	Land Acquisition.....								14,000	
FIRE TELEPHONE LINE CONSTRUCTION, (7569)										
.77	Line Construction, P-9 to Fire Station No. 99.....								1,500	
.78	Line Construction, P-114 to Fire Station No. 124.....								1,100	
.82	Line Construction, P-7 to Fire Station No. 65.....								700	
.83	Line Construction, P-101 to Fire Station No. 75.....								100	
TOTAL.....							4,705		3,400	
FORESTRY CAMP NO. 1, (7502) (5), VICINITY OF THREE POINTS, PINE CANYON AREA										
.02	Forestry Camp(10,000+ sq.ft.)	9,300	23,200						354,500	32,500
.03	Equipment.....								30,000	
.04	Master Development Plans.....	3,000							3,000	3,000
TOTAL.....		12,300	23,200				100		387,500	35,500

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	REQUESTED FISCAL YEAR 1970-71	APPROVED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
PUBLIC PROTECTION-FIRE- Continued										
Forester and Fire Warden										
-Continued										
HENNINGER FLATS PLANTATION, (7553)										
(5), HENNINGER NURSERY, MOUNT										
WILSON TOLL ROAD										
.11 Administration Building.....				10,000					10,000	10,000
JUVENILE FORESTRY CAMP NO. 3,										
(7593) (5), 1301 N. LAS VIRGENES										
ROAD, CALABASAS										
.02 Driveway Paving.....				5,600			999		5,600	5,600
PACOIMA WAREHOUSE, (7554) (5),										
12605 OSBORNE AVENUE, PACOIMA										
.13 Stock Warehououse										
(15,000+ sq.ft.).....					1,500		285,973	1,500	1,500	1,500
.14 Welding Shop (2,000+ sq.ft.).		4,000					2,800	109,500	4,000	4,000
.16 Automotive Repair Shop								158,700		
(7,500+ sq.ft.).....										
.24 Master Development Plans.....		4,000	20,000					24,000	24,000	24,000
.25 Transport Storage Building										
Addition (2,600+ sq.ft.).....							2,100	83,700		
.27 Water System Rehabilitation..								3,000		
.28 Vehicle Storage Building										
Addition (3,000+ sq.ft.).....							2,400	3,000		
.31 Equipment, Automotive										
Repair Shop.....								37,600		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY
							PRIOR YEAR 1968-69	CUR. YR. 1969-70	FISCAL YEAR 1970-71	BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
PUBLIC PROTECTION-FIRE-Continued										
Forester and Fire Warden										
-Continued										
PACOIMA WAREHOUSE, (7554) (5),										
12605 OSBORNE AVENUE, PACOIMA										
-Continued										
.32									5,500	
.33									19,500	
.34									52,000	
.35				8,000					8,000	8,000
.36									31,700	
TOTAL.....		8,000	20,000	8,000	1,500		8,365	293,273	537,700	37,500
TOTAL, FORESTER AND FIRE WARDEN...	94,000	63,000	58,200	361,600	15,500	10,500	\$ 24,858	\$ 320,473	\$ 3,097,100	\$ 602,800

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	REQUESTED FISCAL YEAR 1970-71	APPROVED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
PUBLIC PROTECTION-PROTECTIVE										
INSPECTION										
Department of Weights and Measures										
SOUTH COUNTY BRANCH OFFICE, (7718)										
(1)										
.01 Land Acquisition.....							\$	\$	\$ 10,000	\$
.06 Calibration and Meter Testing Relocation, Phase II.....		2,000		115,000	6,000			12,000	123,000	123,000
.07 Calibration and Meter Testing Relocation, Phase III.....		13,000							13,000	13,000
.08 Building Services-Equipment..									120	
TOTAL.....		15,000		115,000	6,000		41,904	12,000	146,120	136,000
TOTAL, DEPARTMENT OF WEIGHTS AND MEASURES.....		15,000		115,000	6,000		\$ 41,904	\$ 12,000	\$ 146,120	\$ 136,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	REQUESTED FISCAL YEAR 1970-71	APPROVED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
PUBLIC PROTECTION-OTHER										
Medical Examiner-Coroner										
CHIEF MEDICAL EXAMINER-HOSPITAL										
ADMINISTRATION BUILDING, (7832)										
(3)										
.01 Building.....					32,000		\$	\$ 22,000	\$ 32,000	\$ 32,000
.03 Equipment.....						640,000			640,000	640,000
TOTAL.....					32,000	640,000	46,483	22,000	672,000	672,000
TOTAL, CHIEF MEDICAL EXAMINER- CORONER.....					32,000	640,000	\$ 46,483	\$ 22,000	\$ 672,000	\$ 672,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY
							PRIOR YEAR 1968-69	CUR. YR. 1969-70	FISCAL YEAR 1970-71	BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
PUBLIC PROTECTION--OTHER--Continued										
Department of Animal Control										
ANIMAL SHELTER NO. 1, (7711) (1), 11258 SOUTH GARFIELD AVENUE, DOWNEY										
.22	Equipment, Utility and Kennel Buildings.....						\$ 20,378	\$	\$ 115	\$
ANIMAL SHELTER NO. 6, (7716) (5), U.S. HIGHWAY 99 AND PARKER ROAD, CASTAIC										
.02	Facility.....			345,000	2,200			5,000	377,200	347,200
.03	Equipment.....								23,200	
TOTAL.....				345,000	2,200		436	5,000	400,400	347,200
ANIMAL SHELTER NO. 7 (7717) (5) LAS VIRGENES										
.02	Facilities.....							6,000	387,700	
.03	Equipment.....								23,200	
TOTAL.....							1,522	6,000	410,900	
TOTAL, DEPARTMENT OF ANIMAL CONTROL.....				345,000	2,200		\$ 22,336	\$ 11,000	\$ 811,415	\$ 347,200
TOTAL, PUBLIC PROTECTION.....	4,144,000	477,700	864,800	2,896,100	358,000	2,397,500	\$ 1,838,421	\$ 1,368,186	\$ 32,605,085	\$ 11,138,100

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	REQUESTED FISCAL YEAR 1970-71	APPROVED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
HEALTH AND SANITATION										
Health Department										
ANTELOPE VALLEY DISTRICT HEALTH CENTER, (7474) (5), LANCASTER										
.01 Building.....							\$	\$	\$ 24,000	\$
EAST LOS ANGELES DISTRICT HEALTH CENTER, (7455) (3), 670 SOUTH FERRIS AVENUE										
.09 Heating and Air Conditioning.								10,000f	10,000	
EAST LOS ANGELES HEALTH CENTER, (NEW), (7480) (3)										
.02 Building.....		5,000	40,000						304,000	45,000
HARBOR COMPREHENSIVE HEALTH CENTER, (7478) (2)										
.02 Building.....		5,000	40,000						65,000	45,000
HEALTH DEPARTMENT CENTRAL ADMINISTRATIVE HEADQUARTERS BUILDING, (7467) (3)										
.02 Building.....					45,000			55,000	45,000	45,000
.03 Equipment.....								286,000	250,000	
.05 Building Services-Equipment..						15,000			15,000	15,000
TOTAL.....				45,000	15,000		77,159	341,000	310,000	60,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	REQUESTED FISCAL YEAR 1970-71	APPROVED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
HEALTH AND SANITATION-Continued										
Health Department-Continued										
INGLEWOOD DISTRICT HEALTH CENTER, (7469) (2)										
.02 Building.....		17,000	70,000					12,575	87,000	87,000
NORTHEAST DISTRICT HEALTH CENTER, (7454) (3), 2032 MARENGO STREET										
.02 Building Addition.....		5,000			17,000			11,000	655,000	22,000
.04 Equipment.....						17,310			17,310	17,310
TOTAL.....		5,000			17,000	17,310	65,311	11,000	672,310	39,310
PICO RIVERA HEALTH SUBCENTER, (7472) (1), 6336 SOUTH PASSONS BOULEVARD										
.01 Building.....					23,000			13,000	23,000	23,000
.02 Equipment.....						35,000			35,000	35,000
TOTAL.....					23,000	35,000	7,731	13,000	58,000	58,000
SOUTH BAY CITIES HEALTH SUB CENTER, (7479) (4)										
.01 Land Acquisition.....									130,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	REQUESTED FISCAL YEAR 1970-71	APPROVED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
HEALTH AND SANITATION--Continued										
Health Department--Continued										
SOUTHEAST COMPREHENSIVE HEALTH CENTER, (7476) (2)										
.01	Land Acquisition.....							300,000	40,000	
.02	Building.....	20,000	225,000					37,000	245,000	245,000
TOTAL.....		20,000	225,000					337,000	285,000	245,000
SOUTHWEST DISTRICT HEALTH CENTER, (7460) (2), 3834 SOUTH WESTERN AVENUE										
.03	Building Addition.....							13,000	374,500	
VENICE HEALTH SUBCENTER, (7473) (4)										
.03	Equipment.....						4,187		400	
WEST DISTRICT HEALTH CENTER, (7463) (4), 2509 PICO BOULEVARD										
.03	Equipment.....					2,300	281,290	56,700	2,300	2,300
WEST VALLEY DISTRICT HEALTH CENTER, (7471) (5), CANOGA PARK										
.01	Land Acquisition.....								220,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	REQUESTED FISCAL YEAR 1970-71	APPROVED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
HEALTH AND SANITATION--Continued										
Health Department--Continued										
WILMINGTON HEALTH SUBCENTER, (7468)										
(4)										
.02 Building.....		3,500		335,500	12,000				351,000	351,000
.03 Equipment.....						27,000			27,000	27,000
TOTAL.....		3,500		335,500	12,000	27,000	59,445		378,000	378,000
TOTAL, HEALTH DEPARTMENT.....		55,500	375,000	335,500	97,000	96,610	\$ 495,123	\$ 794,275	\$ 2,920,510	\$ 959,610
TOTAL, HEALTH AND SANITATION.....		55,500	375,000	335,500	97,000	96,610	\$ 495,123	\$ 794,275	\$ 2,920,510	\$ 959,610

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY	
							PRIOR YEAR 1968-69	CUR. YR. 1969-70	FISCAL YEAR 1970-71	BOARD OF SUPERVISORS F.Y. 1970-71	
FIXED ASSETS--Continued											
PUBLIC ASSISTANCE-ADMINISTRATION											
Public Social Services											
ANTELOPE VALLEY FAMILY AIDS											
DISTRICT OFFICE, (9004) (5)											
.01 Land Acquisition.....							\$	\$	\$	160,000	\$
.02 Building.....										110,000	
TOTAL.....										270,000	
BALDWIN PARK ADULT AIDS DISTRICT											
OFFICE, (9037) (1)											
.01 Land Acquisition.....										285,000	
.02 Building.....										110,000	
TOTAL.....										395,000	
BANNING FAMILY AIDS DISTRICT											
OFFICE, (9033) (4)											
.01 Land Acquisition.....										300,000	
.02 Building.....										110,000	
TOTAL.....										410,000	
BELLFLOWER FAMILY AIDS DISTRICT											
OFFICE, (9019) (1)											
.01 Land Acquisition.....										325,000	
.02 Building.....										110,000	
TOTAL.....										435,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	REQUESTED FISCAL YEAR 1970-71	APPROVED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-ADMINISTRATION										
-Continued										
Public Social Services										
-Continued										
CULVER CITY ADULT AIDS DISTRICT										
OFFICE, (9022) (2)										
.01	Land Acquisition.....								335,000	
.02	Building.....							110,000		
TOTAL.....								445,000		
FIRESTONE FAMILY AIDS DISTRICT										
OFFICE, (9041) (2)										
.01	Land Acquisition.....							250,000		
.02	Building.....							110,000		
TOTAL.....								360,000		
GARDENA FAMILY AIDS DISTRICT										
OFFICE, (9028) (2)										
.01	Land Acquisition.....							325,000		
.02	Building.....							110,000		
TOTAL.....								435,000		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	REQUESTED FISCAL YEAR 1970-71	APPROVED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-ADMINISTRATION										
-Continued										
Public Social Services										
-Continued										
GLENDALE FAMILY AIDS DISTRICT										
OFFICE, (9002) (5)										
.01	Land Acquisition.....								400,000	
.02	Building.....							110,000		
	TOTAL.....							510,000		
HARBOR FAMILY AIDS DISTRICT										
OFFICE, (9003) (4)										
.01	Land Acquisition.....							300,000		
.02	Building.....							110,000		
	TOTAL.....							410,000		
HOLLYWOOD ADULT AIDS DISTRICT										
OFFICE, (9035) (3)										
.01	Land Acquisition.....							350,000		
.02	Building.....							110,000		
	TOTAL.....							460,000		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	REQUESTED FISCAL YEAR 1970-71	APPROVED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE--ADMINISTRATION										
-Continued										
Public Social Services										
-Continued										
HUNTINGTON PARK FAMILY AIDS										
DISTRICT OFFICE, (9040) (2)										
.01	Land Acquisition.....								300,000	
.02	Building.....								110,000	
TOTAL.....									410,000	
HYDE PARK FAMILY AIDS DISTRICT										
OFFICE, (9027) (2)										
.01	Land Acquisition.....								350,000	
.02	Building.....								110,000	
TOTAL.....									460,000	
JORDAN FAMILY AIDS DISTRICT										
OFFICE, (9031) (2)										
.01	Land Acquisition.....								375,000	
.02	Building.....								110,000	
TOTAL.....									485,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	REQUESTED FISCAL YEAR 1970-71	APPROVED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-ADMINISTRATION										
-Continued										
Public Social Services										
-Continued										
LA PUENTE FAMILY AIDS DISTRICTS										
OFFICE, (9029) (1)										
.01	Land Acquisition.....								280,000	
.02	Building.....								110,000	
	TOTAL.....								390,000	
LINCOLN HEIGHTS FAMILY AIDS										
DISTRICT OFFICE, (9006) (3)										
.01	Land Acquisition.....								325,000	
.02	Building.....								110,000	
	TOTAL.....								435,000	
LOCKE FAMILY AIDS DISTRICT OFFICE,										
(9038) (2)										
.01	Land Acquisition.....								250,000	
.02	Building.....								110,000	
	TOTAL.....								360,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	REQUESTED FISCAL YEAR 1970-71	APPROVED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-ADMINISTRATION										
-Continued										
Public Social Services										
-Continued										
LYNWOOD FAMILY AIDS DISTRICT										
OFFICE, (9012) (2)										
.01	Land Acquisition.....								285,000	
.02	Building.....								110,000	
	TOTAL.....								395,000	
METRO-CENTURY FAMILY AIDS										
DISTRICT OFFICE, (9034) (2)										
.01	Land Acquisition.....								250,000	
.02	Building.....								110,000	
	TOTAL.....								360,000	
METRO EAST FAMILY AIDS DISTRICT										
OFFICE, (9005) (3)										
.01	Building.....				20,000		32,145	94,000	30,000	20,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	REQUESTED FISCAL YEAR 1970-71
FIXED ASSETS--Continued									
PUBLIC ASSISTANCE-ADMINISTRATION									
-Continued									
Public Social Services									
-Continued									
METRO OAS ADULT AIDS DISTRICT									
OFFICE, (9017) (2)									
.01 Land Acquisition.....								325,000	
.02 Building.....								110,000	
TOTAL.....								435,000	
MONROVIA FAMILY AIDS DISTRICT									
OFFICE, (9020) (1)									
.02 Building.....								110,000	
PARAMOUNT FAMILY AIDS DISTRICT									
OFFICE, 99015) (2)									
.01 Land Acquisition.....								325,000	
.02 Building.....								110,000	
TOTAL.....								435,000	
POMONA FAMILY AIDS DISTRICT									
OFFICE, (9007) (1)									
.01 Land Acquisition.....								325,000	
.02 Building.....								110,000	
TOTAL.....								435,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	REQUESTED FISCAL YEAR 1970-71	APPROVED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-ADMINISTRATION										
-Continued										
Public Social Services										
-Continued										
SAN FERNANDO VALLEY ADULT AIDS										
DISTRICT OFFICE, (9008) (5)										
.01	Land Acquisition.....								1,600,000	
SOUTH CENTRAL FAMILY AIDS										
DISTRICT OFFICE, (9000) (2)										
.02	Building.....			21,000			90,782	19,387	31,000	21,000
SOUTHEAST ADULT AIDS DISTRICT										
OFFICE (9011) (3)										
.01	Land Acquisition.....							315,000	315,000	
.02	Building.....								110,000	
TOTAL.....								315,000	425,000	
SOUTH GATE FAMILY AIDS DISTRICT										
OFFICE, (9039) (2)										
.01	Land Acquisition.....								300,000	
.02	Building.....								110,000	
TOTAL.....									410,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	REQUESTED FISCAL YEAR 1970-71	APPROVED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-ADMINISTRATION										
-Continued										
Public Social Services										
-Continued										
SOUTH PASADENA ADULT AIDS DISTRICT										
OFFICE, (9030) (5)										
.01	Land Acquisition.....								400,000	
.02	Building.....								110,000	
TOTAL.....									510,000	
TEMPLE CITY ADULT AIDS DISTRICT										
OFFICE (9036) (1)										
.01	Land Acquisition.....								325,000	
.02	Building.....								110,000	
TOTAL.....									435,000	
TORRANCE ADULT AIDS DISTRICT										
OFFICE, (9024) (2)										
.01	Land Acquisition.....								385,000	
.02	Building.....								110,000	
TOTAL.....									495,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	REQUESTED FISCAL YEAR 1970-71	APPROVED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-ADMINISTRATION										
-Continued										
Public Social Services										
-Continued										
VENICE FAMILY AIDS DISTRICT										
OFFICE, (9032) (4)										
.01	Land Acquisition.....								325,000	
.02	Building.....								110,000	
TOTAL.....									435,000	
WELFARE BUILDING (EXISTING),										
(7722) (2)										
.07	Elevator Improvements.....						6,124		106,200	
WEST LONG BEACH ADULT AIDS										
DISTRICT OFFICE, (9026) (4)										
.01	Land Acquisition.....								300,000	
.02	Building.....								110,000	
TOTAL.....									410,000	
WRIGLEY FIELD FAMILY AIDS										
DISTRICT OFFICE, (9014) (2)										
.01	Land Acquisition.....								285,000	
.02	Building.....								110,000	
TOTAL.....									395,000	
TOTAL, PUBLIC SOCIAL SERVICES.....					41,000					
							\$ 129,051	\$ 428,387	\$14,122,200	\$ 41,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY
							PRIOR YEAR 1968-69	CUR. YR. 1969-70	FISCAL YEAR 1970-71	BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL										
CARE										
HOSPITALS-ADMINISTRATION										
EMERGENCY POWER, (7730)										
.02 Feasibility study.....							\$	\$ 2,000	\$ 35,000	\$
TOTAL, HOSPITALS-ADMINISTRATION.							\$	\$ 2,000	\$ 35,000	\$

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	REQUESTED FISCAL YEAR 1970-71	APPROVED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE										
Hospitals-Antelope Valley										
Rehabilitation Centers-										
<u>ACTON REHABILITATION CENTER</u>										
HOUSEKEEPING BUILDING, (9576) (5)										
.01	Building.....			4,400		300	\$	\$	\$ 4,400	\$ 4,400
.02	Equipment.....								300	300
TOTAL.....				4,400		300			4,700	4,700
INFIRMARY BUILDING (NEW), (8331) (5)										
.01	Building.....	2,000	20,000						22,000	22,000
.02	Equipment.....								17,650	
TOTAL.....									39,650	22,000
KITCHEN AND DINING BUILDING, (8330) (5)										
.05	Storage Room Expansion.....			2,500					2,500	2,500
MASTER DEVELOPMENT PLAN (9575) (5)										
.01	Master Plan.....								10,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY
							PRIOR YEAR 1968-69	CUR. YR. 1969-70	FISCAL YEAR 1970-71	BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE										
Hospitals-Antelope Valley										
Rehabilitation Centers-										
<u>ACTON REHABILITATION CENTER</u>										
-Continued										
RECREATION BUILDING, (8353) (5)										
.01	Building.....								30,000	
.02	Equipment.....								2,200	
	TOTAL.....								32,200	
WATER DEVELOPMENT, (8357) (5)										
.04	Reservoirs and Water Mains Phase III.....						5,000		109,000	
<u>MIRA LOMA REHABILITATION CENTER</u>										
DISPENSARY, (9106) (5)										
.02	Building Addition.....	1,000		5,000					6,000	6,000
.03	Equipment.....								300	
	TOTAL.....	1,000		5,000					6,300	6,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	REQUESTED FISCAL YEAR 1970-71	APPROVED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE--HOSPITAL CARE										
Hospitals--Antelope Valley										
Rehabilitation Centers--WARM										
SPRINGS REHABILITATION CENTER										
DISPENSARY, (8377) (5)										
.01 Building Addition.....			3,500						3,500	3,500
.02 Equipment.....						1,200		1,200	1,200	1,200
TOTAL.....			3,500			1,200		4,700	4,700	4,700
MASTER DEVELOPMENT PLAN										
(8368) (5)										
.01 Master Plan.....								10,000		
OCCUPATIONAL THERAPY SHOP,										
(8376) (5)										
.01 Building Addition.....			3,500					3,500	3,500	3,500
.02 Equipment.....						2,600		2,600	2,600	2,600
TOTAL.....			3,500			2,600		6,100	6,100	6,100
SEWAGE DISPOSAL SYSTEM, (8365) (5)										
.03 Oxidation Basin Modification.		4,000	24,000	2,500				30,500	30,500	30,500
.04 Equipment.....								2,500		
TOTAL.....		4,000	24,000	2,500				33,000	30,500	30,500

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	REQUESTED FISCAL YEAR 1970-71	APPROVED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE										
-Continued										
Hospitals-Antelope Valley										
Rehabilitation Centers-WARM										
<u>SPRINGS REHABILITATION</u>										
<u>CENTER-Continued</u>										
WATER DEVELOPMENT, (8364) (5)										
.07 Water Storage Reservoir										
(1,000,000 gallons).....								2,000	110,000	
TOTAL, ANTELOPE VALLEY REHABILI-										
TATION CENTERS.....		7,000	20,000	42,900	2,500	4,100	\$	\$ 7,000	\$ 368,150	\$ 76,500

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	REQUESTED FISCAL YEAR 1970-71	APPROVED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE--HOSPITAL CARE										
Hospitals--Harbor General										
Hospital										
CAFETERIA IMPROVEMENT, (7980) (2)										
.01 Cafeteria Alterations.....		9,000		330,000	6,000		\$	\$ 39,700	\$ 345,000	\$ 345,000
CENTRAL HEATING AND REFRIGERATION										
PLANT, (7981) (2)										
.03 Central Plant Expansion.....									208,000	
HARBOR GENERAL HOSPITAL,										
(7973) (2)										
.10 Relocatable Buildings.....							19,755		242,000	
HARBOR GENERAL HOSPITAL EXPANSION,										
(7975) (2)										
.02 Acute Unit and Clinic										
Addition.....		50,000	1,100,000				1,428	8,000	1,150,000	1,150,000
LAUNDRY BUILDING, (7982) (2)										
.02 Repair Floors.....		3,500		20,000	2,200				25,700	25,700

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	REQUESTED FISCAL YEAR 1970-71	APPROVED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE-Continued										
Hospitals-Harbor General Hospital-Continued										
MASTER PLAN UNIT II, (7970) (2)										
.01 Master Plan Unit II.....			25,000						25,000	25,000
MULTI-USE STRUCTURE, (7412) (2)										
.02 Building.....		1,000		26,000	2,600		113,324		29,600	29,600
PSYCHIATRIC OUT-PATIENT FACILITY, (7902) (2)										
.01 Remodel.....									18,000	
RESPIRATORY DISEASE CENTER, (7999) (2)										
.02 Building.....									108,500	
SITE IMPROVEMENTS, (7990) (2)										
.09 Unit II Parking, Phase I.....									119,000	
.10 Resurface Roads, Phase I.....									25,700	
TOTAL.....									144,700	
TOTAL, HOSPITALS-HARBOR GENERAL HOSPITAL.....		63,500	1,125,000	376,000	10,800		\$ 134,507	\$ 47,700	\$ 2,296,500	\$ 1,575,300

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	REQUESTED FISCAL YEAR 1970-71	APPROVED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE-										
Continued										
Hospitals-Martin Luther King, Jr.										
General Hospital										
MARTIN LUTHER KING, JR. GENERAL										
HOSPITAL, (8005) (2)										
.01	Land Acquisition.....						\$	\$ 700,000	\$ 700,000	\$
.02	Building.....				80,000			196,000	80,000	80,000
.08	Intern's and Resident Physicians' Building.....	6,000			40,000			34,800	46,000	46,000
.09	Off-Site Water Development...	36,000		400,000	11,000				447,000	447,000
.10	Master Plan.....							5,200	10,000	
.11	Realignment of 120th Street..			51,100					51,100	51,100
.12	Solid Waste Disposal Unit....	6,800							14,500	6,800
.15	Central Plant Equipment.....	10,000	42,000						52,000	52,000
.16	Distribution Tunnel.....	9,000	39,000						48,000	48,000
.17	Additional Parking.....	8,000	15,000						23,000	23,000
.18	Access Road.....	10,000	32,000						42,000	42,000
TOTAL.....		85,800	128,000	451,100	131,000		539,594	936,000	1,513,600	795,900

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY
							PRIOR YEAR 1968-69	CUR. YR. 1969-70	FISCAL YEAR 1970-71	BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE-										
Continued										
Hospitals-Martin Luther King, Jr.										
General Hospital-Continued										
PSYCHIATRIC UNIT, (8006) (2)										
.01 Building.....		15,000	485,000					90,000	535,000	500,000
SERVICES AND SUPPLY BUILDING WITH										
STRUCTURED PARKING, (8008) (2)										
.02 Building and Parking										
Structure.....		24,000	127,000					20,000	151,000	151,000
TOTAL, MARTIN LUTHER KING, JR.		124,800	740,000	451,100	131,000			\$ 539,594	\$ 1,046,000	\$ 2,199,600
GENERAL HOSPITAL.....									\$ 1,446,900	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	REQUESTED FISCAL YEAR 1970-71	APPROVED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE										
-Continued										
Hospitals-Long Beach										
El Cerrito Hospital										
LONG BEACH EL CERRITO HOSPITAL, (8320) (4)										
.07 Elevator Replacement Building "C".....		16,900		130,000	6,900		\$	\$ 9,500	\$ 153,800	\$ 153,800
.10 Central Clock System.....									29,200	
.11 Air Condition Main Kitchen...		2,200		12,000	1,200				15,400	15,400
.12 Kitchen Alterations.....		5,000							34,700	5,000
.18 Can Sterilizer Enclosure Roof				1,500				4,500	1,500	1,500
.19 Replace Kitchen Dumb-Waiter..		11,400							91,100	11,400
.20 Sterilizer-Central Supply....		4,000							26,000	4,000
.21 Nurses' Communication System.									67,900	
.22 Emergency Power Service.....									26,000	
.23 Central Supply and Surgery Unit Addition.....									8,300	
.24 Clinic and Minor Treatment Rooms.....									15,900	
.25 Central Oxygen System.....									38,200	
.26 Alterations Electrical System									44,500	
.27 Master Plan.....									5,000	
TOTAL.....		39,500		143,500	8,100		24,918	14,000	557,500	191,100

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY
							PRIOR YEAR 1968-69	CUR. YR. 1969-70	FISCAL YEAR 1970-71	BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE										
-Continued										
Hospitals-Long Beach										
El Cerrito Hospital										
SITE IMPROVEMENTS, (8322) (4)										
.01 Parking Lot Improvements, 14th Street.....									34,900	
STORAGE AND SHOP BUILDING, (8323) (4)										
.27 Storage and Shop Building....							10,016		42,300	
TOTAL, HOSPITALS-LONG BEACH EL CERRITO HOSPITAL.....		39,500		143,500	8,100		\$ 34,934	\$ 14,000	\$ 634,700	\$ 191,100

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	REQUESTED FISCAL YEAR 1970-71	APPROVED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued PUBLIC ASSISTANCE-HOSPITAL CARE -Continued Hospitals-Long Beach General Hospital										
MASTER DEVELOPMENT PLAN, (8104) (4)										
.01 Master Plan.....							\$	\$	\$ 5,000	\$
RENOVATIONS AND ADDITIONS, AREA I, (9394) (4)										
.05 Drainage Protection.....		4,700					49,350	3,500	35,400	4,700
SURGERY ADDITION, (8052) (4)										
.01 Addition.....					17,100			647,300	17,100	17,100
.02 Equipment.....									133,500	
TOTAL.....					17,100		38,870	647,300	150,600	17,100
SURGERY AND X-RAY BUILDING, (8085) (4)										
.02 Surgery Ward Remodel.....		1,800		10,000	1,500				13,300	13,300
.03 Equipment.....							13,830		13,830	13,830
TOTAL.....		1,800		10,000	1,500	13,830			27,130	27,130
TOTAL, HOSPITALS-LONG BEACH GENERAL HOSPITAL.....		6,500		10,000	18,600	13,830	\$ 88,220	\$ 650,800	\$ 218,130	\$ 48,930

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	REQUESTED FISCAL YEAR 1970-71	APPROVED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE										
-Continued										
Hospitals-Los Angeles County										
-Olive View Medical Center										
INCINERATOR BUILDING, (9507) (5)										
.01	Building.....						\$	\$	\$ 102,000	\$
MASTER DEVELOPMENT PLAN,										
(8168) (5)										
.01	Development Plan.....								15,000	
MEDICAL TREATMENT AND CARE										
FACILITY (REPLACEMENT UNIT),										
(8167) (5)										
.01	Building.....				1,500		68,649	93,300	1,500	1,500
SITE IMPROVEMENTS, (9496) (5)										
.09	Comfort Stations, Parking Lots C, G, K.....								15,840	
.10	Fencing, East Boundary.....				3,750				3,750	3,750
TOTAL.....				3,750					19,590	3,750
TOTAL, HOSPITALS-LOS ANGELES COUNTY- OLIVE VIEW MEDICAL CENTER.....				3,750	1,500		\$ 68,649	\$ 93,300	\$ 138,090	\$ 5,250

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	REQUESTED FISCAL YEAR 1970-71	APPROVED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE--Continued										
Hospitals-Los Angeles County										
-University of Southern California Medical Center										
ACUTE UNIT, ELECTRICAL DISTRIBUTION SYSTEM, (7847) (3)										
.03 Electrical Distribution System, Phase III.....		20,000		500,000	18,000		\$ 82,512	\$ 36,500	\$ 538,000	\$ 538,000
ACUTE UNIT, EMERGENCY CLINICAL LAB, (7852) (3)										
.01 Alterations.....		7,000	24,000						241,000	31,000
ACUTE UNIT, JAIL WARD EXPANSION, (7785) (3)										
.01 Construction.....		10,000			7,000				817,000	17,000
ACUTE UNIT, MISCELLANEOUS ALTERATIONS, (7800) (3)										
.31 Redesign Dental Clinic.....									9,000	
.35 Admitting Room Improvements..					6,000			533,000	6,000	6,000
.36 Equipment.....									74,878	
.37 Diagnostic and Evaluation Unit.....		8,500	35,000	336,000	11,500				391,000	391,000
.38 Replace Dumbwaiter.....									142,500	
TOTAL.....		8,500	35,000	336,000	17,500		61,462	533,000	623,378	397,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	REQUESTED FISCAL YEAR 1970-71	APPROVED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE										
-Continued										
Hospitals-Los Angeles County										
-University of Southern										
California Medical Center-										
Continued										
ACUTE UNIT, (UNIT I), SURGERIES, (7779) (3)										
.01 Additional Surgeries.....		30,000			80,000		446,000	4,110,000	110,000	
CALIFORNIA COLLEGE OF MEDICINE, (7750) (3)										
.01 Land Acquisition.....	2,200,000							2,200,000	2,200,000	
CENTRAL SUPPLY FACILITY, (7814) (3)										
.01 Building.....		12,000	37,000					666,000	49,000	
.03 Equipment.....								150,000		
TOTAL.....		12,000	37,000					816,000	49,000	
COMMUNICATIONS BUILDING EXPANSION, (7770) (3)										
.01 Building Addition.....								133,000		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	REQUESTED FISCAL YEAR 1970-71	APPROVED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE										
-Continued										
Hospitals-Los Angeles County										
-University of Southern										
California Medical Center-										
Continued										
ELEVATOR IMPROVEMENTS, ACUTE UNIT, (7830) (3)										
.05 Elevator Additions and Improvements.....					50,000		3,908	25,000	50,000	50,000
EMPLOYEES CLINIC AND BUSINESS SERVICE BUILDING, (7747) (3)										
.01 Prefabricated Building No. 1.								5,000	5,000	
.02 Prefabricated Building No. 2.								5,000	5,000	
TOTAL.....								10,000	10,000	
EMPLOYEE LOUNGE FACILITIES, (ACUTE UNIT), (7746) (3)										
.01 Alterations.....									206,500	
FLAMMABLE LIQUID STORAGE BUILDING, (7796) (3)										
.01 Building.....		7,000	14,000		5,000				219,200	26,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	REQUESTED FISCAL YEAR 1970-71	APPROVED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE--HOSPITAL CARE										
-Continued										
Hospitals--Los Angeles County										
-University of Southern										
California Medical Center-										
Continued										
LAUNDRY BUILDING (NEW), (7807) (3)										
.02	Building.....								32,000	
MASTER DEVELOPMENT PLAN,										
(7820) (3)										
.01	Master Plan.....						3,862	2,000	27,000	
OUTPATIENT BUILDING, (7802) (3)										
.13	Dental Clinic Improvements...								17,500	
.15	Patient Access Study.....								19,000	
.16	Exterior Repairs.....				50,000	4,000		7,400	56,000	54,000
.17	Building Addition.....								13,000	
TOTAL.....					50,000	4,000	33,320	7,400	105,500	54,000
PARKING AREA EXPANSION, (7823) (3)										
.06	South End Parking Deck.....		11,000	60,000					71,000	71,000
.08	North End Parking Structure..					22,000		12,000	22,000	22,000
TOTAL.....			11,000	60,000		22,000	2,430	12,000	93,000	93,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	REQUESTED FISCAL YEAR 1970-71	APPROVED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE--HOSPITAL CARE										
-Continued										
Hospitals-Los Angeles County										
-University of Southern										
California Medical Center-										
Continued										
PHARMACY BUILDING (NEW),										
(7806) (3)										
.02	Building.....								48,000	
PHYSICAL THERAPY FACILITY,										
UNIT I, (7787) (3)										
.01	Construction.....								67,000	
PSYCHIATRIC UNIT, (UNIT III),										
(7819) (3)										
.03	Building Alterations.....								60,500	
.08	Childrens Psychiatric Unit...								99,000	
.11	Air Conditioning.....								597,500	
.14	Patio Roof Recreation Area...								47,800	
.15	Exterior Repairs.....								35,500	
.16	Electrical Distribution.....								20,000	
TOTAL									860,300	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	REQUESTED FISCAL YEAR 1970-71	APPROVED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE										
-Continued										
Hospitals-Los Angeles County										
-University of Southern										
California Medical Center-										
Continued										
SATELLITE KITCHENS, (7781) (3)										
.01 Kitchens.....		21,000	115,000					117,594	1,546,000	136,000
SITE IMPROVEMENTS, (7790) (3)										
.13 Extension of Utilities, Phase I.....								5,754	299,500	
.15 Electrical Distribution System, Phase IV.....		3,000	50,000					1,000	53,000	53,000
.19 Chilled Water Distribution For Air Conditioning, Unit I.									98,000	
TOTAL.....		3,000	50,000					6,754	450,500	53,000
SOLID WASTE DISPOSAL FACILITIES, (7850) (3)										
.01 All Units.....		30,000	210,000						240,000	240,000
UNIT I (ACUTE UNIT), CLINICAL LABORATORY EXPANSION, (7805) (3)										
.01 Construction.....		12,000			10,000			147,172	1,222,000	22,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	REQUESTED FISCAL YEAR 1970-71	APPROVED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE										
-Continued										
Hospitals-Los Angeles County										
-University of Southern										
California Medical Center-										
Continued										
UNIT IV, (CHILDRENS DIVISION										
BUILDING), (7739) (3)										
.10									65,000	
.13		4,000	14,000						18,000	18,000
TOTAL		4,000	14,000				109,526		83,000	18,000
WOMENS DIVISION, UNIT II,										
(7740) (3)										
.09									57,400	
.10									24,000	
.11		4,000	15,000						19,000	19,000
.12									355,000	
TOTAL		4,000	15,000						455,400	19,000
TOTAL, HOSPITALS-LOS ANGELES										
COUNTY-UNIVERSITY OF SOUTHERN										
CALIFORNIA MEDICAL CENTER.....										
	2,200,000	179,500	574,000	886,000	213,500		\$ 297,020	\$ 1,343,420	\$15,193,778	\$ 4,053,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	REQUESTED FISCAL YEAR 1970-71	APPROVED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE--HOSPITAL CARE										
-Continued										
Hospitals--Mira Loma Hospital										
MIRA LOMA HOSPITAL, (8686) (5)										
.03	Equipment.....						\$	\$	\$ 45,300	\$
.13	Storage Building No. 2.....								62,000	
.14	Clinical Unit, Surgery and Pharmacy.....	9,500	23,000						32,500	32,500
.15	Kitchen Alterations.....								119,600	
TOTAL.....		9,500	23,000				21,110		259,400	32,500
TOTAL, HOSPITALS--MIRA LOMA HOSPITAL.....		9,500	23,000				\$ 21,110	\$	\$ 259,400	\$ 32,500

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY
							PRIOR YEAR 1968-69	CUR. YR. 1969-70	FISCAL YEAR 1970-71	BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE										
-Continued										
Hospitals- Rancho Los Amigos										
Hospital										
AUDITORIUM, (8292) (1)										
.01							\$	\$	\$	97,000 \$
BONITA HALL, (8181) (1)										
.01										110,200
CHRONIC DISEASE BUILDING II, (8316) (1)										
.05										12,500
CHRONIC DISEASE BUILDING V, (8314) (1)										
.04		9,500						4,000	137,500	9,500
ELECTRICAL DISTRIBUTION SYSTEM, (8315) (1)										
.04							7,000	8,000	7,000	7,000
.05				225,000	6,000				251,000	231,000
TOTAL				225,000	13,000		60,316	8,000	258,000	238,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	REQUESTED FISCAL YEAR 1970-71	APPROVED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE										
-Continued										
Hospitals- Rancho Los Amigos										
Hospital-Continued										
GENERAL MAINTENANCE SHOPS BUILDING										
(8287) (1)										
.01 Building.....									67,400	
MASTER DEVELOPMENT PLAN, (8301)										
(1)										
.01 Development Plan.....							21,643	5,000	5,000	
MEDICAL SUPPLIES CENTER, (8218)										
(1)										
.01 Building.....									525,000	
POST ACUTE POLIO UNIT, (8180) (1)										
.25 Pulmonary Service System.....							9,938		10,000	
STROKE-REHABILITATION CENTER										
(CHRONIC DISEASE BUILDING VIII,										
(8300) (1)										
.01 Building.....		50,000						1,250,000	50,000	50,000
.03 Depressing Imperial Highway..		20,000		2,100,000	45,000				2,165,000	2,165,000
TOTAL.....		70,000		2,100,000	45,000		59,545	1,250,000	2,215,000	2,215,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	REQUESTED FISCAL YEAR 1970-71	APPROVED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE										
-Continued										
Hospitals- Rancho Los Amigos										
Hospital-Continued										
WATER DEVELOPMENT,(8238) (1)										
.12 Water Main Extension,										
Area II.....					1,500			35,000	1,500	1,500
TOTAL, HOSPITALS-RANCHO LOS AMIGOS										
HOSPITAL.....		79,500		2,325,000	59,500		\$ 151,442	\$ 1,302,000	\$ 3,439,100	\$ 2,464,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	REQUESTED FISCAL YEAR 1970-71	APPROVED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE--HOSPITAL CARE--Continued										
Hospitals--John Wesley County Hospital										
JOHN WESLEY COUNTY HOSPITAL, (NEW), (7880) (2)										
.02 Buildings.....		30,000	1,840,000				\$	\$	\$ 1,870,000	\$ 1,870,000
LABORATORY BUILDING, (7894) (2)										
.02 Building.....									60,000	
MAIN HOSPITAL BUILDING, (7890) (2)										
.37 Land Acquisition.....	925,000								925,000	925,000
.38 Air Conditioning, Dining Rooms.....									37,700	
.39 Delivery, Surgical and Scrub Room Improvements.....									61,600	
.41 Nursery Alterations, 4th Floor.....									500	
TOTAL.....	925,000						78,753		1,024,800	925,000
TOTAL, HOSPITALS--JOHN WESLEY COUNTY HOSPITAL.....	925,000	30,000	1,840,000				\$ 78,753	\$	\$ 2,954,800	\$ 2,795,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS							
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	REQUESTED FISCAL YEAR 1970-71	APPROVED BY BOARD OF SUPERVISORS F.Y. 1970-71						
FIXED ASSETS--Continued																
PUBLIC ASSISTANCE-VETERANS' FACILITIES																
Military and Veterans' Affairs Department																
PATRIOTIC HALL, (8931) (2)																
.05	Hydraulic Elevator First Floor to Basement.....						\$	\$	\$	84,000	\$					
.07	Emergency Power.....									13,500						
TOTAL.....										97,500						
TOTAL, MILITARY AND VETERANS AFFAIRS DEPARTMENT.....							\$	\$	\$	97,500	\$					
TOTAL, PUBLIC ASSISTANCE.....							3,125,000	539,800	4,322,000	4,238,250	486,500	17,930	\$ 1,543,280	\$ 4,934,607	\$41,956,948	\$ 12,729,480

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	REQUESTED FISCAL YEAR 1970-71
FIXED ASSETS--Continued									
EDUCATION - OTHER									
Otis Art Institute									
ART INSTITUTE DEVELOPMENT, (8700) (3)									
.21 Galleries, Classrooms, and Administrative Area.....							\$	\$	\$ 44,000 \$
.23 Library and Classroom Additions.....									20,000
TOTAL.....							9,200		64,000
TOTAL, OTIS ART INSTITUTE.....							\$ 9,200 \$	\$	64,000 \$
TOTAL, EDUCATION.....							\$ 9,200 \$	\$	64,000 \$

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	REQUESTED FISCAL YEAR 1970-71	APPROVED BY BOARD OF SUPERVISORS F.Y. 1970-71	
FIXED ASSETS--Continued											
RECREATION - RECREATIONAL FACILITIES											
Airports											
AIRPORT DEVELOPMENT, (7449)											
.01	Appropriation to Increase the Aviation Fund.....										
			2,427,401				\$	\$ 1,113,200	\$ 2,427,401	\$ 2,427,401	
TOTAL, AIRPORTS.....			2,427,401				\$	\$ 1,113,200	\$ 2,427,401	\$ 2,427,401	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	REQUESTED FISCAL YEAR 1970-71	APPROVED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL										
FACILITIES-Continued										
Department of Beaches										
ABALONE COVE, (8766) (4)										
.01 Land Acquisition.....							\$	\$	\$ 3,800,000	\$
ADMINISTRATIVE HEADQUARTERS										
BUILDING, (9900) (4)										
.02 Administrative Headquarters..		15,000		238,000	6,000				259,000	259,000
BEACH SERVICES AND MAINTENANCE										
FACILITY, (9906) (4)										
.01 Land Acquisition.....									160,000	
.02 Warehouse and Service Building.....									116,500	
TOTAL.....									276,500	
CORRAL-SOLSTICE STATE AND COUNTY										
BEACH, (9901) (4)										
.02 Restroom Complex.....		2,000		35,000	3,000				40,000	40,000
EL PORTO BEACH, (8752) (4)										
.13 Retaining Wall.....		7,400					6,874		61,100	7,400

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	REQUESTED FISCAL YEAR 1970-71	APPROVED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL										
FACILITIES--Continued										
Department of Beaches										
-Continued										
EL SEGUNDO STATE AND COUNTY										
BEACH, (9904) (4)										
.02		21,000							203,800	21,000
LAS TUNAS STATE AND COUNTY										
BEACH, (8762) (4)										
.02		25,000		542,000	15,700				582,700	582,700
MALIBU AREA BEACHES, (9905) (4)										
.02		12,000		120,000	5,500				137,500	137,500
MANHATTAN STATE AND COUNTY										
BEACH, (8755) (4)										
.04		4,900							37,600	4,900
.06		8,500		60,000	4,100				72,600	72,600
.20				4,000					4,000	4,000
TOTAL		13,400		64,000	4,100				114,200	81,500

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	REQUESTED FISCAL YEAR 1970-71	APPROVED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL										
FACILITIES--Continued										
Department of Beaches										
-Continued										
NEPTUNE COVE, (8765) (4)										
.01	Land Acquisition.....								4,000,000	
PALOS VERDES SHORELINE, (8896) (4)										
.01	Land Acquisition.....								1,850,000	
POINT DUME STATE AND COUNTY										
BEACH, (9903) (4)										
.02	General Development.....			175,000	7,800			10,000	203,800	182,800
PORTUGESE BEND, (8760) (4)										
.01	Land Acquisition.....								500,000	
SURFRIDERS STATE AND COUNTY										
BEACH, (9902) (4)										
.02	Restroom Facilities.....	3,000		48,000	3,600				54,600	54,600
TORRANCE COUNTY BEACH, (8751) (4)										
.19	Garage and Storage Building..			6,000			50		6,000	6,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	REQUESTED FISCAL YEAR 1970-71	APPROVED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL										
FACILITIES--Continued										
Department of Beaches										
-Continued										
ZUMA COUNTY BEACH, (8757) (4)										
.09 Lifeguard Headquarters Building.....		2,000		195,000	8,400			10,500	205,400	205,400
.28 Fueling Facilities Adjacent to Maintenance Building.....				3,500					3,500	3,500
TOTAL.....		2,000		198,500	8,400		3,876		208,900	208,900
TOTAL, DEPARTMENT OF BEACHES.....		100,800		1,426,500	54,100		\$ 10,800	\$ 20,500	\$12,298,100	\$ 1,581,400

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	REQUESTED FISCAL YEAR 1970-71	APPROVED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL										
FACILITIES--Continued										
Department of Parks and Recreation										
AGOURA COUNTY PARK, (NEW), (9938) (5),										
.01	Land Acquisition.....						\$	\$	\$ 165,000	\$
.02	General Development.....								20,000	
TOTAL.....									185,000	
ALONDRA COUNTY PARK, (8771) (2),										
.31	General Development, Island..			12,500					12,500	12,500
.39	Concession Building Replacement.....								10,000	
.41	Concrete Walk, Lake Area.....	4,000							4,000	4,000
.42	Concrete Curb, Picnic Shelter.....			1,200					1,200	1,200
.45	Drainage Improvements.....								46,800	
.46	Pave Parkway.....								28,000	
TOTAL.....		4,000		13,700			1,697		102,500	17,700

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	REQUESTED FISCAL YEAR 1970-71	APPROVED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES-Continued										
Department of Parks and Recreation-Continued										
ALTADENA COUNTY GOLF COUNSE, (8772) (5)										
.16				Pave Service Yard.....					1,300	1,300
.17				Sprinkler System Improvement.					30,800	30,800
TOTAL.....									32,100	32,100
ARCADIA COUNTY PARK, (8773) (1)										
.44				General Development, Phase V. Landscaping, sprinklers, relocation of ballfields with lighting, picnic development, service yard, golf course realignment		7,800		9,000	445,300	7,800
.53				Sprinkler Replacement, Final Phase, Golf Course Section.....					166,000	166,000
.54				Sprinkler System, Park Section, North of Senior Citizens Area.....					12,000	12,000
.56				Golf Course Clubhouse (Replacement).....					14,000	18,200
.57				Picnic Development.....						86,000
.58				Pave Service Yard, Rose Garden.....						32,200
.59				Replace Outfield Fence, Baseball Field.....						13,000
TOTAL.....		14,000				182,000	26,000	10,535	95,000	673,800
										222,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	REQUESTED FISCAL YEAR 1970-71	APPROVED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL										
FACILITIES-Continued										
Department of Parks and										
Recreation-Continued										
ATHENS COUNTY PARK, (8848) (2)										
.20	Lighting, Softball Field and Baseball Field.....				3,500			72,500	3,500	3,500
.22	Sprinkler System Improvement.								12,500	
.24	Landscape Improvement North of Swimming Pool.....			4,800					4,800	4,800
TOTAL.....				4,800	3,500		3,152	72,500	20,800	8,300
ATLANTIC AVENUE COUNTY PARK, (8852) (3)										
.10	Landscaping and Sprinkler System Improvements.....	3,000							3,000	3,000
BASSETT AREA LOCAL PARK, (9939) (1)										
.01	Land Acquisition.....	157,000							157,000	157,000
.02	General Development.....	2,000	15,000	179,000	5,000				236,000	201,000
TOTAL.....		157,000	2,000	15,000	179,000	5,000			393,000	358,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	REQUESTED FISCAL YEAR 1970-71	APPROVED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
RECREATION--RECREATIONAL										
FACILITIES--Continued										
Department of Parks and Recreation--Continued										
BASSETT COUNTY PARK, (8838) (1)										
.02		9,000		500,000					513,200	509,000
.15									5,000	
.16		9,000							73,200	9,000
TOTAL		18,000		500,000			1,431		591,400	518,000
BELVEDERE COUNTY PARK, (8776) (3)										
.36									119,500	
.39		2,000		375,000	9,000				386,000	386,000
.42				1,100					1,100	1,100
.43				4,000					4,000	4,000
TOTAL		2,000		380,100	9,000		2,279		510,600	391,100
MARY MCLEOD BETHUNE COUNTY PARK, (9925) (2)										
.08									1,000	
.09		4,000							4,000	4,000
TOTAL		4,000					6,349		5,000	4,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	REQUESTED FISCAL YEAR 1970-71	APPROVED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL										
FACILITIES-Continued										
Department of Parks and										
Recreation-Continued										
BODGER COUNTY PARK, (8887) (2)										
.14 Concrete Slab for Bleachers..				1,400					1,400	1,400
.15 Lighting, Softball Fields....		5,000		30,000	2,200				37,200	37,200
TOTAL.....		5,000		31,400	2,200		29,557		38,600	38,600
ROY CAMPANELLA COUNTY PARK, (8906) (2)										
.11 Landscape Alterations.....				9,800					9,800	9,800
.12 Softball Backstop.....				6,500					6,500	6,500
.13 Sprinkler System Revision....		2,700							2,700	2,700
.14 Security Lighting.....		2,500							2,500	2,500
TOTAL.....		5,200		16,300			5,172		21,500	21,500
GEORGE WASHINGTON CARVER COUNTY PARK, (9959) (2)										
.11 Recreation Lighting..... Multi-purpose softball field		2,000		40,000	3,200			6,000	45,200	45,200
.14 Sprinkler System Improvements.....									1,000	

COUNTY OF LOS ANGELES BUDGET--1970-71

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	REQUESTED FISCAL YEAR 1970-71	APPROVED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
RECREATION--RECREATIONAL										
FACILITIES--Continued										
Department of Parks and										
Recreation--Continued										
GEORGE WASHINGTON CARVER COUNTY										
PARK, (9959) (2)-Continued										
.15									10,000	
.16									5,000	
.17				5,000					5,000	5,000
TOTAL		2,000		45,000	3,200		599	6,000	66,200	50,200
CASTAIC RESERVOIR, (9940) (5)										
.02		5,000	30,000						215,000	35,000
CERRITOS COUNTY REGIONAL PARK,										
(8790) (1)										
.02		4,000	15,000						1,680,000	19,000
CHARMLEE REGIONAL PARK,										
(9937) (4)										
.02		4,000	20,000				1,550,030		155,000	24,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	REQUESTED FISCAL YEAR 1970-71	APPROVED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
RECREATION--RECREATIONAL										
FACILITIES--Continued										
Department of Parks and										
Recreation--Continued										
CHARTER OAK COUNTY PARK, (8888) (1)										
.10								1,000	39,200	
.13									10,000	
TOTAL							3,649	1,000	49,200	
CITY TERRACE COUNTY PARK, (8846)										
(3)										
.22		500		12,000	1,200			2,000f	13,700	13,700
.24									5,000	
TOTAL		500		12,000	1,200		1,278	2,000	18,700	13,700
DALTON COUNTY PARK, (9979) (1)										
.02					10,000			248,000	10,000	10,000
.07									4,000	4,000
TOTAL					10,000			248,000	14,000	14,000
DEER LAKE HIGHLANDS COUNTY PARK,										
(8767) (5)										
.01									300,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	REQUESTED FISCAL YEAR 1970-71	APPROVED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES-Continued										
Department of Parks and Recreation-Continued										
DEL AIRE COUNTY PARK, (8875) (2)										
.14									3,000	
DEXTER COUNTY PARK, (8780) (5)										
.16		7,200						59,800		7,200
.17		2,000						2,000		2,000
TOTAL		9,200						61,800		9,200
DIAMOND BAR COUNTY GOLF COURSE, (9971) (1)										
.09								13,000		
.15				4,500				4,500		4,500
.20				10,000				10,000		10,000
.21		11,400						111,000		11,400
.22								173,700		
TOTAL		11,400		14,500			21,661	312,200		25,900

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	REQUESTED FISCAL YEAR 1970-71	APPROVED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL										
FACILITIES-Continued										
Department of Parks and										
Recreation-Continued										
EATON CANYON COUNTY PARK, (8781) (5)										
.31									18,000	
.33	64,000								64,000	64,000
.34									6,000	
.35									5,000	
.36		5,000	25,000						236,000	30,000
TOTAL	64,000	5,000	25,000				1,812		329,000	94,000
EL DORADO COUNTY PARK, (9991) (5)										
.14				5,000					5,000	5,000
.15									3,000	
.16									10,000	
TOTAL				5,000					18,000	5,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY
							PRIOR YEAR 1968-69	CUR. YR. 1969-70	FISCAL YEAR 1970-71	BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
RECREATION--RECREATIONAL										
FACILITIES--Continued										
Department of Parks and Recreation--Continued										
PARJARDO COUNTY PARK, (8810) (1)										
.03		8,500							253,100	8,500
GENERAL CHARLES S. FARNSWORTH COUNTY PARK, (8785) (5)										
.08		4,000							4,000	4,000
FIFTH DISTRICT REGIONAL PARK, (9943) (5)										
.01									2,000,000	
.02									916,000	
TOTAL									2,916,000	
FLORENCE--FIRESTONE COMMUNITY NEIGHBORHOOD PARK, (9942) (2)										
.01	584,000								584,000	584,000
.02		2,000	18,000	195,000	5,000				220,000	220,000
TOTAL	584,000	2,000	18,000	195,000	5,000				804,000	804,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	REQUESTED FISCAL YEAR 1970-71	APPROVED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES--Continued										
Department of Parks and Recreation--Continued										
JOHN ANSON FORD COUNTY PARK, (8855) (3)										
.01	Land Acquisition.....								425,600	
.18	Minor Structural Improve- ments Gymnasium.....			2,500					2,500	2,500
.19	Sprinkler System Improve- ments.....			12,000					12,000	12,000
TOTAL.....				14,500			2,465		440,100	14,500
LOCAL PARK ACQUISITION, FOURTH DISTRICT, (8881) (4)										
.01	Land Acquisition.....								500,000	
GENERAL PARK EQUIPMENT, (8886)										
.01	Tables.....					20,000		10,000	20,000	20,000
.03	Braziers.....					5,000		2,500f	5,000	5,000
.05	Play Equipment.....					20,000		10,000f	20,000	20,000
.06	Bleachers.....					10,000		5,000f	10,000	10,000
.07	Park Identification Signs....								10,000	
TOTAL.....						55,000	13,078	27,500	65,000	55,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS			
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	REQUESTED FISCAL YEAR 1970-71	APPROVED BY BOARD OF SUPERVISORS F.Y. 1970-71		
FIXED ASSETS--Continued												
RECREATION-RECREATIONAL												
FACILITIES-Continued												
Department of Parks and												
Recreation-Continued												
GERHARDY NATURE PRESERVE,												
(8831) (5)												
.01	Land Acquisition.....								50,500			
GRAPE ARBOR ROADSIDE REST,												
(9920) (5)												
.04	Drainage Channel Improve- ments.....						1,000	35,000	3,000	4,000f	39,000	39,000
.05	General Development, Phase II.....						4,900				37,600	4,900
TOTAL.....		5,900		35,000	3,000		29,771	4,000	76,600	43,900		
GUNN AVENUE COUNTY PARK,												
(9993) (1)												
.10	Concrete Walks.....							1,800		1,800	1,800	
.11	Shuffleboard Court.....							6,000		6,000	6,000	
TOTAL.....				7,800					7,800	7,800		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY
							PRIOR YEAR 1968-69	CUR. YR. 1969-70	FISCAL YEAR 1970-71	BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL										
FACILITIES-Continued										
Department of Parks and										
Recreation-Continued										
WILLIAM S. HART COUNTY PARK, (8829) (5)										
.12	General Development, Phase II Roadways, Parking, Security Fencing, Camp Sites, Landscaping	5,000	17,000						22,000	22,000
.26	Renovate Plumbing, Main House	2,000	6,000						49,000	8,000
.30	Security Lighting.....	2,000	6,200						51,400	8,200
.31	Guard Railing and Security Screen, Museum.....								1,500	
.32	Heating and Humidity Control, Museum.....	3,000	10,000						13,000	13,000
TOTAL.....		12,000	39,200						136,900	51,200
HILLGROVE COUNTY PARK, (8890) (1)										
.08	General Development.....	3,000	10,000	250,000	9,800				272,800	272,800
.09	Equipment.....					4,000			4,000	4,000
TOTAL.....		3,000	10,000	250,000	9,800	4,000			276,800	276,800

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	REQUESTED FISCAL YEAR 1970-71	APPROVED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL										
FACILITIES-Continued										
Department of Parks and										
Recreation-Continued										
HOLLYWOOD BOWL, (8923) (3)										
.33								4,000	67,000	
.35									133,000	
.38		8,000		188,000	8,000				204,000	204,000
TOTAL		8,000		188,000	8,000		1,005	4,000	404,000	204,000
HELEN KELLER COUNTY PARK,										
(9982) (2)										
.10									315,000	
.12						2,000			2,000	2,000
.13				3,500					3,500	3,500
.14				2,000					2,000	2,000
TOTAL				5,500		2,000			322,500	7,500

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	REQUESTED FISCAL YEAR 1970-71	APPROVED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued RECREATION-RECREATIONAL FACILITIES-Continued Department of Parks and Recreation-Continued										
KNOLLWOOD COUNTY GOLF COURSE, (9988) (5)										
.01 Land Acquisition.....	15,000								29,000	15,000
.22 General Development, Phase III.....				300,000					504,000	300,000
.23 Entrance Development, Parking Lot Underpass Structure.....		2,000	12,000						114,000	14,000
.25 Clubhouse Renovation and Starter Building.....									401,500	
TOTAL.....	15,000	2,000	12,000	300,000			293,193		1,048,500	329,000
LADERA COUNTY PARK, (8833) (2)										
.13 Sprinkler System Parkway.....									1,200	
LAGUNA COUNTY PARK, (8826) (3)										
.11 Security and Ballfield Lighting.....							92,249	1,500	36,400	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	REQUESTED FISCAL YEAR 1970-71	APPROVED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL										
FACILITIES--Continued										
Department of Parks and										
Recreation--Continued										
LAKEWOOD COUNTY GOLF COURSE, (8791) (1)										
.22				17,000					17,000	17,000
.23									100,000	
.24		14,000							783,000	14,000
TOTAL		14,000		17,000			49,388		900,000	31,000
LA MIRADA COUNTY PARK, (8867) (1)										
.23					12,000			40,000	12,000	12,000
.27		1,000		25,000	2,400				28,400	28,400
.28						23,000			23,000	23,000
.29								3,000		
.30				10,000					10,000	10,000
.31								24,000		
TOTAL		1,000		35,000	14,400	23,000	64,019	40,000	100,400	73,400

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	REQUESTED FISCAL YEAR 1970-71	APPROVED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL										
FACILITIES-Continued										
Department of Parks and										
Recreation-Continued										
GEORGE LANE COUNTY PARK, (9984) (5)										
.10		Swimming Pool and Dressing Rooms.....	3,000		265,000	10,000			278,000	278,000
.13		Sprinkler System Expansion...						2,300		
.14		Shade Shelter, Patio Area....	4,900					40,600		4,900
.15		Recreation Building, Security Lighting.....	5,000					5,000		5,000
TOTAL.....			12,900		265,000	10,000			325,900	287,900
LENNOX COUNTY PARK (8794) (2)										
.13		Recreation Lighting.....	750		40,000	3,000		6,100	43,750	43,750
.15		Landscape and Sprinklers.....						30,000		
.16		Toy Loan Building.....	6,300					44,300		6,300
TOTAL.....			7,050		40,000	3,000	1,949	6,100	118,050	50,050
LOMA ALTA COUNTY PARK, (8835) (5)										
.14		Security Lighting.....						5,700		
.15		Parking Lot Addition.....						9,000		
.16		Tennis Courts.....						4,200		
TOTAL.....								18,900		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	REQUESTED FISCAL YEAR 1970-71	APPROVED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL										
FACILITIES-Continued										
Department of Parks and										
Recreation-Continued										
LOS VERDES COUNTY GOLF COURSE, (8892) (4)										
.17	Drainage.....				4,600				4,600	4,600
.20	Sprinkler System Extension...							200,000		
TOTAL.....					4,600		3,512	204,600		4,600
MARIPOSA COUNTY PARK, (8894) (5)										
.02	General Development.....				10,000			302,000	10,000	10,000
MARSHALL CANYON COUNTY PARK, (9987) (1)										
.20	Water Development, Park Section.....							7,500	215,000	
.25	Water Pressure Booster Plant.								50,600	
.26	Drainage Improvement.....								93,000	
.27	Lower Pasture Road Bridge....								94,800	
TOTAL.....							59,898	7,500	453,400	
EVERETT J. MARTIN COUNTY PARK, (9922) (5)										
.02	Swimming Pool and Dressing Rooms.....								278,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	REQUESTED FISCAL YEAR 1970-71	APPROVED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL										
FACILITIES--Continued										
Department of Parks and										
Recreation--Continued										
AMELIA MAYBERRY COUNTY PARK, (8857) (1)										
.11		2,000							2,000	2,000
.16				6,000					6,000	6,000
TOTAL		2,000		6,000			9,743		8,000	8,000
W. J. McADAM MEMORIAL COUNTY PARK, (8882) (5)										
.11				200,000			3,739		208,000	200,000
MONA COUNTY PARK, (8800) (2)										
.14					5,500			116,000	5,500	5,500
.17		3,500							29,900	3,500
.20		4,000							4,000	4,000
TOTAL		7,500			5,500		35,285	116,000	39,400	13,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS			
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	REQUESTED FISCAL YEAR 1970-71	APPROVED BY BOARD OF SUPERVISORS F.Y. 1970-71	
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL											
FACILITIES-Continued											
Department of Parks and											
Recreation-Continued											
MUDD RANCH, (8836) (5)											
.01	Land Acquisition.....								1,385,000		
H. M. NEWHALL MEMORIAL COUNTY											
PARK, (8801) (5)											
.13	Lighting, Multi-Purpose Softball Field.....								3,700		
.15	Security Lighting, Recreation Building.....					800	10,000	1,000	2,000	11,800	11,800
.16	Sprinkler System Addition....								6,800		
.17	Picnic Development.....								2,000		
.18	Swimming Pool Drainage.....						16,000		16,000	16,000	
TOTAL.....		800		26,000	1,000		9,599	2,000	40,300	27,800	
NEWHALL RECREATION PARK, (8842)											
(5), NEWHALL											
.01	Land Acquisition.....								1,250,000		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	REQUESTED FISCAL YEAR 1970-71	APPROVED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL										
FACILITIES-Continued										
Department of Parks and										
Recreation-Continued										
OAK GROVE COUNTY PARK, (8874) (5)										
.02		3,000		230,000	9,000			255,000	242,000	242,000
.03						3,000			3,000	3,000
TOTAL		3,000		230,000	9,000	3,000	5,641	255,000	245,000	245,000
EUGENE A. OBREGON COUNTY PARK, (9983) (3)										
.01									195,000	
.08		2,000	11,000						110,100	13,000
.10				2,500					2,500	2,500
TOTAL		2,000	11,000	2,500			151,963		307,600	15,500
OLD ORCHARD COUNTY PARK, (8849) (5)										
.03							3,812		2,200	

COUNTY OF LOS ANGELES BUDGET--1970-71

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	REQUESTED FISCAL YEAR 1970-71	APPROVED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
RECREATION--RECREATIONAL										
FACILITIES--Continued										
Department of Parks and										
Recreation--Continued										
OTTERBEIN COUNTY PARK, (8807) (1)										
.01	Land Acquisition.....	340,000						145,000	340,000	340,000
.02	General Development..... Entrance development, picnic areas, golf course, nature study areas, park road, parking facilities, landscaping and sprinkler system								90,800	
TOTAL.....		340,000					45,878	145,000	430,800	340,000
PEARLBLOSSOM COUNTY PARK, (8868) (5)										
.07	Shade Shelter.....		5,600						5,600	5,600
.10	Shuffle Board Court.....			9,000					9,000	9,000
TOTAL.....			5,600	9,000			554		14,600	14,600
PILGRIMAGE PLAY THEATER, (8927) (3)										
.11	General Development.....								5,500	5,500

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	REQUESTED FISCAL YEAR 1970-71	APPROVED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL										
FACILITIES-Continued										
Department of Parks and										
Recreation-Continued										
PINE CANYON ROADSIDE REST,										
(8864) (5)										
.02				38,500					38,500	38,500
Storm Damage Repair.....										
PIUTE BUTTE NATURE PRESERVE,										
(8811) (5)										
.01								200,000		
Land Acquisition.....										
PLACERITA CANYON STATE AND COUNTY										
PARK, (8802) (5)										
.14					8,500			15,000	8,500	8,500
Nature Study Center.....										
.16		2,000		74,000	5,000				81,000	81,000
Utilities, Nature Study										
Center.....										
.18									12,500	
Campsite Development,										
Phase II, Walker Ranch										
Section.....										
.19						11,500			11,500	11,500
Equipment.....										
TOTAL		2,000		74,000	13,500	11,500	6,406	15,000	113,500	101,000
PLUMMER COUNTY PARK, (8803) (3)										
.14		3,500					37,868	3,500	27,700	3,500
Security Lighting Addition...										

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	REQUESTED FISCAL YEAR 1970-71	APPROVED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL										
FACILITIES-Continued										
Department of Parks and										
Recreation-Continued										
PUDDINGSTONE RESERVOIR STATE AND										
COUNTY RECREATION AREA,										
(8804) (1)										
.02		40,000	455,000					495,000	495,000	
	General Development, Phase I, Lake Section..... Access road, parking, picnic development, water distribution, comfort station, entrance development									
.15					27,000			27,000	27,000	27,000
	Swim Park, Phase I.....									
.18					8,000			29,000	308,000	8,000
	Swim Park Utilities, Phase I.....									
.29		3,000			18,000			285,000	21,000	21,000
	North Shore Development, Phase I.....									
.30						10,000			10,000	10,000
	Equipment, Swim Park.....									
TOTAL.....		43,000	455,000		53,000	10,000	117,966	341,000	861,000	561,000
REGIONAL PARKS-VARIOUS AREAS										
(CONTINGENCY APPROPRIATION),										
(8883)										
.01	2,500,000						97,000	2,500,000	2,500,000	
	Land Acquisition.....									

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	REQUESTED FISCAL YEAR 1970-71	APPROVED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL										
FACILITIES-Continued										
Department of Parks and										
Recreation-Continued										
REYES COUNTY PARK, (8796) (5)										
.01	Land Acquisition.....	20,000					40,000	20,000	20,000	20,000
JANE REYNOLDS COUNTY PARK, (8789) (5)										
.11	Softball Field and Security Lighting.....							1,000	7,700	
.13	Renovate Landscaping and Sprinkler System.....								6,300	
.14	Baseball Backstop Replace- ment.....				6,500				6,500	6,500
TOTAL.....				6,500				1,000	20,500	6,500
RIMGROVE PARK, (9992) (1)										
.08	Park Lighting.....							7,000	34,000	
.09	Picnic Shelter.....								11,500	
TOTAL.....								7,000	45,500	
RITTER RIDGE NATURE PRESERVE, (9927) (5)										
.01	Land Acquisition.....								1,800,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	REQUESTED FISCAL YEAR 1970-71	APPROVED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL										
FACILITIES--Continued										
Department of Parks and										
Recreation--Continued										
ROADSIDE TREES SERVICE YARD,										
(9945) (5), NEWHALL										
.03									2,500	
ROADSIDE TREES SERVICE YARD,										
(9946) (1), RIO HONDO										
.03				4,200					4,200	4,200
ROADSIDE TREES SERVICE YARD,										
(9933) (5), SIERRA MADRE AREA										
.01	4,000								4,000	4,000
JACKIE ROBINSON COUNTY PARK,										
(9967) (5)										
.12									3,500	
WILL ROGERS MEMORIAL COUNTY PARK,										
(8822) (2)										
.16		800		23,000	2,300			3,900	26,100	26,100
.18									6,300	
.20								4,100	33,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY
							PRIOR YEAR 1968-69	CUR. YR. 1969-70	FISCAL YEAR 1970-71	BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL										
FACILITIES--Continued										
Department of Parks and										
Recreation--Continued										
WILL ROGERS MEMORIAL COUNTY PARK,										
(8822) (2)-Continued										
.21 Concrete Slab and Drainage									2,500	
Swale.....										
.22 Basketball Scoreboard,				1,100					1,100	1,100
Gymnasium.....										
.23 Fencing, Ball Diamond.....				6,000					6,000	6,000
TOTAL.....		800		30,100	2,300		23,104	8,000	75,000	33,200
FRANKLIN DELANO ROOSEVELT COUNTY										
PARK, (8782) (2)										
.20 Tennis Court, Lighting.....		2,600							2,600	2,600
.21 Gymnasium Bleachers.....				10,000					10,000	10,000
.22 Basketball Scoreboard,				1,100					1,100	1,100
Gymnasium.....										
TOTAL.....		2,600		11,100					13,700	13,700
ROSE HILLS COUNTY PARK, (9995) (3)										
.01 General Development, Phase I.				785,000	20,000			775,000	805,000	805,000
.02 Equipment.....						7,500			7,500	7,500
TOTAL.....				785,000	20,000	7,500	77,624	775,000	812,500	812,500

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	REQUESTED FISCAL YEAR 1970-71	APPROVED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL										
FACILITIES-Continued										
Department of Parks and										
Recreation-Continued										
ROWLAND HEIGHTS NEIGHBORHOOD										
COUNTY PARK, (9944) (1)										
.01	Land Acquisition.....								115,000	
SAN DIMAS CANYON COUNTY PARK,										
(8813) (1)										
.15	Nature Study Building.....							500	69,200	
.16	Security Lighting, Nature Study Center Area.....							100	24,000	
.17	General Development, Lorbeer Section.....								24,000	
.20	Sprinkler System.....								7,300	
TOTAL.....								600	124,500	
SANTA CLARITA PARK, (8851) (5)										
.05	Recreation Activity Building.								11,400	
.06	Picnic Development.....								2,000	
.07	Security Lighting.....								4,700	
TOTAL.....							5,538		18,100	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	REQUESTED FISCAL YEAR 1970-71	APPROVED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL										
FACILITIES--Continued										
Department of Parks and										
Recreation-Continued										
SANTA FE DAM COUNTY RECREATION										
AREA, (8870) (1)										
.12	General Development, Golf									
	Course, Club House and Park..	25,000	157,000		10,000			232,000		192,000
SERVICE DISTRICT #1, (8877) (1)										
.12	Mechanical and Mower Shop									
	(5,200+ sq. ft.).....							589,000		
.13	Equipment, Mower Shop.....							20,000		
.14	Shelter and Hoist.....	4,900						37,600		4,900
TOTAL.....		4,900						646,600		4,900
SERVICE DISTRICT #2, (8895) (2)										
.15	Warehouse and Service									
	Facilities.....							209,200		
.17	Shelter and Hoist.....	4,900						37,600		4,900
TOTAL.....		4,900						246,800		4,900
SERVICE DISTRICT #3, (8884) (5)										
.02	Maintenance Service Yard									
	and Building.....							211,000		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	REQUESTED FISCAL YEAR 1970-71	APPROVED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued RECREATION-RECREATIONAL FACILITIES--Continued Department of Parks and Recreation--Continued										
SERVICE YARD, (ROAD DEPARTMENT YARD), (9947) (1)										
.01 Service Yard Acquisition.....									55,000	
SORENSEN COUNTY PARK, (8871) (1)										
.09 Service Yard Fence and Paving.....									3,500	
SOUTHERN CALIFORNIA EDISON RIGHT-OF-WAY, (9948) (3)										
.01 General Development.....		5,000	25,000						206,500	30,000
SOUTHWEST NEWHALL COUNTY PARK, (9949) (5)										
.01 Land Acquisition.....									130,000	
STEVENSON COUNTY PARK, (8823) (2)										
.07 Recreation Activity Building.					2,700			6,500	2,700	2,700
.08 Equipment, Recreation Activity Building.....						4,000			4,000	4,000
TOTAL.....					2,700	4,000	19,954	6,500	6,700	6,700

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	REQUESTED FISCAL YEAR 1970-71	APPROVED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued RECREATION-RECREATIONAL FACILITIES-Continued Department of Parks and Recreation-Continued										
STIMSON AVENUE COUNTY PARK, (8909) (1)										
.02 General Development.....					3,000			300,900	3,000	3,000
.07 Equipment.....						4,000			4,000	4,000
.08 Building Addition.....		5,000	20,000						25,000	25,000
TOTAL.....		5,000	20,000		3,000	4,000	4,963	300,900	32,000	32,000
TAPIA COUNTY PARK, (8815) (5)										
.17 General Development, Phase II									15,000	
.19 Drainage Improvements.....									5,000	
TOTAL.....									20,000	
TRAILS, RIDING AND HIKING, (8816)										
.01 Land Acquisition.....	25,000							25,000	25,000	25,000
.26 Long Beach Equestrian Center.		2,000		20,000	2,000			2,000	24,000	24,000
.27 San Gabriel River Crossing...				19,000					19,000	19,000
.28 Los Flores Trail Development.									32,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	REQUESTED FISCAL YEAR 1970-71	APPROVED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL										
FACILITIES--Continued										
Department of Parks and										
Recreation--Continued										
TRAILS, RIDING AND HIKING, (8816)										
-Continued										
.29	San Jose Creek Crossing.....			3,800					3,800	3,800
.30	Olive View Assembly Area.....							6,200		
.31	San Gabriel River, Fencing and Ramps.....							34,000		
TOTAL.....	25,000	2,000		42,800	2,000		15,439	27,000	144,000	71,800
TWO STRIKE COUNTY PARK, (8843) (5)										
.10	Drainage Channel.....								2,000	
.11	Landscaping and Sprinklers, Northside.....								2,500	
TOTAL.....									4,500	
VALENCIA GLEN COUNTY PARK, (9950) (5)										
.02	General Development.....			145,000					145,000	145,000
.03	Equipment.....						5,000		5,000	5,000
TOTAL.....				145,000			5,000		150,000	150,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	REQUESTED FISCAL YEAR 1970-71	APPROVED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL										
FACILITIES-Continued										
Department of Parks and										
Recreation-Continued										
VALENCIA MEADOWS COUNTY PARK, (9934) (5)										
.01	General Development.....			113,500				76,200	113,500	113,500
	Landscaping, Sprinkler System and Back Stop.									
VALINDA COUNTY PARK, (9951) (1)										
.02	General Development.....								352,000	
VALLEY COUNTY RECREATION PARK, (9952) (1)										
.01	Land Acquisition.....								837,500	
VALLEYDALE COUNTY PARK, (8828) (1)										
.11	Service Yard Paving.....								3,600	
VAL VERDE COUNTY PARK, (8817) (5)										
.21	General Development, Phase III.....								16,000	
	Additional parking area and automatic sprinkler system									
.22	Service Yard Paving.....								2,200	
.25	Picnic Development.....			3,000					3,000	3,000
TOTAL.....				3,000			35,831		21,200	3,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	REQUESTED FISCAL YEAR 1970-71	APPROVED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL										
FACILITIES-Continued										
Department of Parks and										
Recreation-Continued										
VASQUEZ ROCKS COUNTY PARK, (8830) (5)										
.01	Land Acquisition.....							201,500	201,500	
.03	Water Development.....	4,600						4,600	4,600	4,600
.05	General Development.....								861,000	
.07	Boundary Fence.....								20,000	
TOTAL.....		4,600					230,499	206,100	1,087,100	4,600
VICTORIA COUNTY PARK, (8900) (2)										
.30	Lighting, Baseball and Softball Fields.....							1,000	174,000	
.35	Water Development, Golf Course.....			37,000					37,000	37,000
TOTAL.....				37,000			137,200	1,000	211,000	37,000
WEST HOLLYWOOD COUNTY PARK, (8819) (3)										
.15	General Development..... Entrance development, re- locate play apparatus and tot lot area, picnic area, landscaping and sprinkler system						110,889	2,300	114,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY
							PRIOR YEAR 1968-69	CUR. YR. 1969-70	FISCAL YEAR 1970-71	BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued RECREATION-RECREATIONAL FACILITIES--Continued Department of Parks and Recreation--Continued										
WHITTIER NARROWS COUNTY RECREATION AREA, (8821) (1)										
.46 General Development, Phase II, Archery and Firearms Section..... Additional parking, entrance development, landscaping, security lighting, comfort stations					4,500			169,000	4,500	4,500
.47 General Development, Total Park.....									57,000	
.61 Athletic Area, Service Yard..									2,000	
.66 Pave Parking Lot Addition, Golf Course Section.....									23,500	
.71 Equipment, Nature Center.....									10,000	
.72 Acquisition, Nature Center...									100,000	
.73 Equestrian Development.....		22,000	85,000		30,000				137,000	137,000
TOTAL.....		22,000	85,000		34,500		37,464	169,000	334,000	141,500

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY
							PRIOR YEAR 1968-69	CUR. YR. 1969-70	FISCAL YEAR 1970-71	SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL										
FACILITIES-Continued										
Department of Parks and										
Recreation-Continued										
WILLOWBROOK NEIGHBORHOOD COUNTY										
PARK, (9960) (2)										
.01 Land Acquisition.....									506,000	
.02 General Development.....									224,000	
TOTAL.....									730,000	
WILLOWBROOK REGIONAL COUNTY										
PARK, (9954) (2)										
.01 Land Acquisition.....									6,000,000	
TOTAL, PARKS AND RECREATION DEPARTMENT.....	3,709,000	324,850	937,200	4,532,900	284,400	133,000	\$ 3,513,687	\$ 3,295,200	\$38,180,650	\$ 9,921,350

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	REQUESTED FISCAL YEAR 1970-71	APPROVED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
RECREATION-CULTURAL SERVICES										
Arboreta and Botanic Gardens										
ARBORETUM DEVELOPMENT, (8740) (1)										
.43							\$	\$ 6,200	\$ 95,200	\$
									95,200	
.46									27,200	
.57									39,000	39,000
.62		3,000		33,000	3,000			2,000	39,000	39,000
.65				3,500					3,500	3,500
.68				10,000					10,000	10,000
.69									5,000	
.70					500				500	500
.71									5,000	
.72									55,700	
.73									23,000	
.74									4,700	
TOTAL		3,000		46,500	3,500		236,803	8,200	364,000	53,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	REQUESTED FISCAL YEAR 1970-71	APPROVED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
RECREATION-CULTURAL SERVICES-										
Continued										
Arboreta and Botanic Gardens-										
Continued										
DESCANSO GARDENS, (8832) (5)										
.17								2,000	5,000	
.37					1,500			33,000	1,500	1,500
.39									10,000	
.41									5,500	
.42		4,000							47,000	4,000
TOTAL		4,000			1,500		5,055	35,000	69,000	5,500
SOUTH COAST BOTANIC GARDEN, (9861) (4)										
.01								1,750	5,000	
.06									5,000	
.07									27,200	
.14		6,000						12,000	730,000	6,000
.20									66,000	
.21		10,000							20,900	10,000
TOTAL		16,000					35,563	13,750	854,100	16,000
TOTAL, ARBORETA AND BOTANIC GARDENS		23,000		46,500	5,000		\$ 277,421	\$ 56,950	\$ 1,287,100	\$ 74,500

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	REQUESTED FISCAL YEAR 1970-71	APPROVED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
RECREATION-CULTURAL SERVICES-										
Continued										
Department of Museum of										
Natural History										
HANCOCK PARK, (8716) (3)										
.16 Landscaping, Pit Areas and Meadows.....		2,000		184,000	9,000		\$ 253	\$ 10,000	\$ 195,000	\$ 195,000
MUSEUM BUILDING, (8712) (2)										
.23 Taxidermy Wing.....									378,700	
.40 Museum Expansion, Phase I....									15,000	
.41 Elevator Improvements.....									106,000	
TOTAL.....							13,876		499,700	
TOTAL, DEPARTMENT OF MUSEUM OF NATURAL HISTORY.....		2,000		184,000	9,000		\$ 14,129	\$ 10,000	\$ 694,700	\$ 195,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS							
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	REQUESTED FISCAL YEAR 1970-71	APPROVED BY BOARD OF SUPERVISORS F.Y. 1970-71						
FIXED ASSETS--Continued																
RECREATION--SMALL CRAFT HARBORS																
Department of Small Craft Harbors																
MARINA DEL REY SMALL CRAFT HARBOR, (8910) (4)																
.23	General Development, Phase I. North Jetty Park						\$	\$	\$	12,000	\$					
.30	General Development, Mindanao Park.....									30,000						
TOTAL.....										42,000						
TOTAL, DEPARTMENT OF SMALL CRAFT HARBORS.....							\$	\$	\$	42,000	\$					
TOTAL, RECREATION.....							3,709,000	450,650	937,200	8,617,301	352,500	133,000	\$ 3,816,037	\$ 4,495,850	\$ 54,929,951	\$14,199,651
TOTAL, VARIOUS COMPLETED PROJECTS.													\$ 1,440,682	\$	\$	
TOTAL, CAPITAL PROJECTS.....							19,980,000	2,220,450	10,428,000	21,360,651	1,886,500	6,296,385	\$14,117,995	\$19,411,882	\$164,287,258	\$62,171,986

*General Fund.....\$56,211,986
 Accumulative Capital Outlay Fund.. 5,960,000
 Total.....\$62,171,986

(f) Denotes force account projects.

AVIATION FUND

FUND
AVIATION

FUNCTION
GENERAL

ACTIVITY
PLANT ACQUISITION

The Aviation Fund is a special County Fund established pursuant to the Revenue and Taxation Code, and is the depository for Aviation gas tax apportionments made to the County by the State. Such funds must be utilized for airport capital development projects. Also deposited in the Aviation Fund are Federal grants in aid for airport development purposes.

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURE		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLAN OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	REQUESTED FISCAL YEAR 1970-71	APPROVED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS										
BRACKETT FIELD, (7440) (1)										
.01 Land Acquisiton.....	412,000						\$	\$	\$ 412,000	\$ 412,000
.20 Purchase of Concession Facilities.....				400,000					400,000	400,000
.21 Tenant Site Development (South Side).....		1,000		8,500	500				10,000	10,000
.26 Administration Building Expansion.....									10,000	
.28 Storm Drain and Sanitary Sewer Study.....									90,000	
.29 Aviation Fuel Station.....		4,500		52,000	4,000				60,500	60,500
.31 Dual Runway.....		32,000							32,000	32,000
.32 Puddingstone Drive Relocation.....									90,000	
.33 Tenant Site Development, (East Side).....		2,000		17,000	2,000			2,781	21,000	21,000

AVIATION FUND--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLAN OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	REQUESTED FISCAL YEAR 1970-71	APPROVED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
BRACKETT FIELD, (7740) (1) -Continued										
.34 Aircraft Wash Facility.....									12,000	
.35 Entrance Taxiway and Utility Hook Up.....				26,200					26,200	26,200
.36 Aircraft Parking.....		2,000		62,000	6,000				70,000	70,000
.37 Fire Hydrant Installation....									3,000	
.38 Security Lighting (North and South Side).....		1,500		15,000	1,500				18,000	18,000
.39 Administration Building Automatic Doors.....								4,000	4,000	
.43 Site Utilities and Improvements.....		1,000		9,000	500				10,500	10,500
.44 Airport Directory Sign.....		200		3,600	200				4,000	4,000
TOTAL.....	412,000	44,200		593,300	14,700		300,420	6,781	1,273,200	1,064,200
CATALINA STOLPORT, (9197) (4)										
.02 Stolport Development.....									4,078,500	
.03 Administration Building.....									6,500	
.04 Equipment.....									14,000	
TOTAL.....									4,099,000	

AVIATION FUND--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLAN OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	REQUESTED FISCAL YEAR 1970-71	APPROVED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
COMPTON AIRPORT, (7448) (4)										
.07 Administration Building.....								104	250,000	
.10 Airport Development, Phase III.....				127,800				57,280	127,800	127,800
.12 Aviation Fuel Station.....								47,500	45,000	
.13 Site Utilities and Improvements.....		500		5,000	500				6,000	6,000
.15 Airport Directory Sign.....		200		3,600	200				4,000	4,000
.16 Obstruction Lighting.....		500		2,300	200				3,000	3,000
.18 Equipment, Administration Building.....									15,000	
TOTAL.....		1,200		138,700	900		749,020	104,884	450,800	140,800
EL MONTE AIRPORT, (7436) (1)										
.02 Land Acquisition.....	995,000								995,000	995,000
.03 Equipment.....						15,000			15,000	15,000
.04 Airport Development.....					45,000				45,000	45,000
.05 Aviation Fuel Station.....		4,500		52,000	4,000				60,500	60,500
.07 Administration Building.....									30,000	

AVIATION FUND--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLAN OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	REQUESTED FISCAL YEAR 1970-71	APPROVED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
EL MONTE AIRPORT, (7436) (1) -Continued										
.08		30,000		610,000	50,000				690,000	690,000
.09									130,000	
.10									20,000	
.11									3,000	
.12		2,000		12,000	1,000				15,000	15,000
.13		200		3,600	200				4,000	4,000
.14									10,000	
TOTAL	995,000	36,700		677,600	100,200	15,000	3,473,487		2,017,500	1,824,500
GENERAL WILLIAM J. FOX AIRFIELD, (7441) (5)										
.07									13,000	
.28					8,000			90,000	8,000	8,000
.29		3,000		20,000	2,000			2,000	25,000	25,000
.30		1,000		79,000	5,000				85,000	85,000

AVIATION FUND--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLAN OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	REQUESTED FISCAL YEAR 1970-71	APPROVED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
GENERAL WILLIAM J. FOX AIRFIELD, (7441) (5)-Continued										
.31 Aviation Fuel Station.....		4,000		72,000	4,000				80,000	80,000
.33 Water Development, Phase II..					2,000				2,000	2,000
.36 Site Utilities and Improvements.....		300		3,000	300				3,600	3,600
.37 Hangar Development.....				5,000					5,000	5,000
.38 Administration Building Improvements.....		2,000		16,000	2,000				20,000	20,000
.39 Parking Ramp Development, Heavy Aircraft.....		4,000							60,000	4,000
.40 Tenant Site Development, (West Side).....		3,000		35,000	2,000				40,000	40,000
.41 Service Road, (West Side)....		1,000		12,000	2,000				15,000	15,000
.42 Security Gates and Fencing...		1,500		13,000	500				15,000	15,000
.43 Storm Drain.....									60,000	
.44 Tenant Site Development, (East Side).....									20,000	
.45 Service Building.....									3,000	
.46 Airport Directory Sign.....		200		3,600	200				4,000	4,000
.47 Soil Erosion Study.....									5,000	
TOTAL.....		20,000		258,600	28,000		36,318	92,000	463,600	306,600

AVIATION FUND--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	REQUESTED FISCAL YEAR 1970-71	APPROVED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
MASTER DEVELOPMENT PLAN AIRPORTS AND HELIPORTS, (9195)										
.02 Hangar Study.....		10,000							10,000	10,000
.03 Airport Master Plan.....									15,000	
.04 Runway Use Study.....									10,000	
TOTAL.....		10,000							35,000	10,000
WHITEMAN AIRPARK, (9196) (5)										
.01 Land Acquisition.....	2,050,000								2,050,000	2,050,000
.04 Equipment.....									20,000	
.05 Gun Club Modifications.....									20,000	
.06 Temporary Development.....									22,000	
.07 Airport Development, Phase I.									55,000	
.08 Aviation Fuel Station.....									5,000	
.09 Site Utilities and Improvements.....									20,000	
TOTAL.....	2,050,000								2,192,000	2,050,000
TOTAL, AVIATION FUND.....	3,457,000	112,100		1,668,200	143,800	15,000	\$ 4,559,245	\$ 203,665	\$10,531,100	\$ 5,396,100

ACCUMULATIVE CAPITAL OUTLAY--PARK DEVELOPMENT FUND

FUND
A.C.O. PARK DEVELOPMENT

FUNCTION
GENERAL

ACTIVITY
PLANT ACQUISITION

Established pursuant to County Ordinance. Funds are completely offset by revenue from the Sanitation District Trust Fund and are to be used exclusively for beautifying and improving land fill sites for park and recreation purposes.

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLAN OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY
							PRIOR YEAR 1968-69	CUR. YR. 1969-70	FISCAL YEAR 1970-71	BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS										
LAND FILL SITES, (8925)										
.01 Development.....				40,000			\$	\$	\$	40,000 \$ 40,000
TOTAL, ACO - PARK DEVELOPMENT FUND.....				40,000			\$	\$	\$	40,000 \$ 40,000

BOARD OF RETIREMENT PROJECTS

The following projects are to be constructed and owned by the Retirement Board as a part of their investment program and then leased to the County of Los Angeles. The construction contract costs for the projects are not indicated in the County's budget since the contracts are awarded directly by the Board of Retirement and there is no reimbursement program involved. The projects listed herein are for informational purposes only.

	<u>ESTIMATED CONSTRUCTION COST ESTIMATED</u>
Beverly Hills Municipal Courts Building	\$ 3,700,000
Eastern Avenue Service Complex:	
Central Communications Complex	2,250,000
Mechanical Department, Administration, Craft and Automotive Shop Buildings	9,750,000
El Paseo De Los Pobladores de Los Angeles (Underground Parking Facilities and the Mall)	
Phase II	6,100,000
Phase III	6,000,000
Health Department Central Administrative Headquarters Building	10,200,000
Los Angeles County Criminal Courts Building	33,000,000
Los Angeles Municipal Traffic Court	15,000,000
Malibu County Administrative Center	2,500,000
Mechanical Department Parking and Service Garage	2,100,000
Men's Central Jail and Arraignment Court Addition	25,200,000
Pasadena County Building, (Northeast District Superior Court Building)	5,800,000

REVENUE BOND PROJECTS

Revenue Bonds have been issued by Public Authority or Non-Profit Corporations to finance the following projects which are currently under construction.

<u>PUBLIC AUTHORITIES</u>	<u>BOND AMOUNT</u>
Martin Luther King, Jr. General Hospital	\$ 22,500,000
La Mirada Regional Park	1,375,000
Long Beach County Building Addition	3,390,000

NON-PROFIT CORPORATIONS

Chief Medical Examiner-Coroner Hospital Administration Building and North End Parking Structure	6,450,000
Newhall-Saugus-Valencia Administrative Center	5,435,000
Whittier Municipal Courts Expansion	3,950,000

The following projects are scheduled for early bond sale and start of construction:

PUBLIC AUTHORITIES

Pico Rivera Health Sub-center	450,000
Norwalk Sheriff's Station	1,750,000

NON-PROFIT CORPORATIONS

Metro East District Office, D.P.S.S.	1,750,000
South Central District Office, D.P.S.S.	2,150,000

COUNTY FAIR GROUNDS

FUND
General

FUNCTION
General

ACTIVITY
Promotion

Through this appropriation, funds derived under authority of the Agricultural and Racing Acts and allocated by the State Division of Fairs and Expositions are made available to the County Fair Association for expenditure. The appropriation is entirely offset by revenue other than taxes and, therefore, is not reflected in the General County Tax Levy.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
SERVICES AND SUPPLIES				
Special departmental expense.....	\$	\$	\$ 3,000,000	\$ 3,000,000

EXPLOITATION

FUNCTION General	FUND General		ACTIVITY Promotion	
	Provides for advertising the resources of the County, through papers, periodicals, programs, associations, displaying products and industries at expositions, fairs, etc. A special levy of tax not to exceed 4 cents is authorized by the Government Code.			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
SERVICES AND SUPPLIES				
Special departmental expense				
Antelope Valley Board of Trade.....	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000
B'nai Brith District Grand Lodge #4.....	2,500			
California Mission Country Visitor Association.....			6,000	
Conventions.....	123,900	124,900	159,400	140,900
County Supervisors Association of California.....	2,500			
Downey Art Museum.....	5,000	5,000	5,000	5,000
Four County Area Development Committee..		100	100	100
Long Beach Art Center.....	10,000	10,000	10,000	10,000
Los Angeles Center for International Visitors.....	20,000	20,000	20,000	20,000
Los Angeles 1976 Olympic Committee, Inc.	50,000	50,000	50,000	50,000
Mexican Chamber of Commerce.....	2,500	2,500	2,500	2,500
Pasadena Art Museum.....	10,000	10,000	10,000	10,000
Pictorial California.....	10,500	10,500	10,500	10,500
Santa Monica Junior Chamber of Commerce.....		2,500	2,500	2,500
Southern California Visitors Council- (Formerly All Year Club).....	447,491	552,500	500,000	500,000
Southside Chamber of Commerce.....	10,000	10,000	10,000	10,000
Tournament of Roses.....	12,500	12,500	12,500	12,500
Women's Transcontinental Air Race- Torrance Chamber of Commerce.....	3,000			
World Trade Week Activities.....	2,500	2,500	2,500	2,500
Expenditures applicable to prior years....	980*			
TOTAL EXPLOITATION.....	\$ 717,411	\$ 819,000	\$ 807,000	\$ 782,500

*Indicates red figure

EXPOSITION

FUND
General

FUNCTION
General

ACTIVITY
Promotion

Advertising the resources of the county, through maintenance of exhibits of products and resources at fairs and expositions, for the purpose of encouraging immigration; increasing trade in the product of the State and County, giving of premiums for competitive excellence of such products at local fairs or exhibitions. The Government Code authorizes a special tax levy, not to exceed 4 cents, for this purpose.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
SERVICES AND SUPPLIES				
Special departmental expense				
County Fair-Department Exhibits.....	\$ 250	\$ 2,000	\$ 2,000	\$ 2,000
County Fair-Hall of Health.....	1,000	1,000	1,000	1,000
Descanso Gardens.....	316	500	500	500
Fairs, Various.....	8,200	14,500	14,500	14,500
Great Western Livestock Show.....	12,500	12,500	12,500	12,500
State Capital Exhibit.....		500	500	500
Tournament of Roses (Float).....	9,000	9,500	9,500	9,500
Expenditures applicable to prior years....	4,800*			
TOTAL EXPOSITION.....	\$ 26,466	\$ 40,500	\$ 40,500	\$ 40,500

*Indicates red figure

BLUEPRINT SERVICE

FUND
General

FUNCTION
General

ACTIVITY
Other General

This appropriation includes the total cost of operating the County Engineer's Blueprint plant. Various county maps and records are reproduced at cost for departments of the County, private surveyors, engineers and the general public.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 135,450	\$ 148,000	\$ 153,888	\$ 152,671
Less transfers to other appropriations..	135,450	148,000	153,888	152,671
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$	\$	\$	\$
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 84,543	\$ 72,000	\$ 72,212	\$ 72,212
Expenditure applicable to prior years.....	473			
TOTAL SERVICES AND SUPPLIES.....	\$ 85,016	\$ 72,000	\$ 72,212	\$ 72,212
Less transfers to other appropriaton.....	39,242	72,000	72,212	72,212
TOTAL SERVICES AND SUPPLIES-NET.....	\$ 45,774	\$	\$	\$
TOTAL BLUEPRINT SERVICE.....	\$ 45,774	\$	\$	\$

COUNTY EMPLOYEES' RETIREMENT

FUND
General

FUNCTION
General

ACTIVITY
Other General

Provides for contributions, in addition to deductions from employees' salaries, to the County Employees' Retirement Fund and to the Federal Old Age, Survivors and Disability Insurance Trust Funds to provide retirement allowances for County employees who are retired on account of age or disability. The administration of the County Employees' Retirement System is under the office of the Treasurer-Tax Collector.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Retirement.....	\$ 60,063,873	\$ 70,745,680	\$ 81,468,759	\$ 78,376,153
Expenditures applicable to prior years....	370			
Less transfers to other appropriations..	228,553	230,000	230,000	230,000
TOTAL COUNTY EMPLOYEES' RETIREMENT.....	\$ 59,835,690	\$ 70,515,680	\$ 81,238,759	\$ 78,146,153

COUNTY ENGINEER

FUND
General

FUNCTION
General

ACTIVITY
Other General

Appointive. Duties include title searching and property appraisals; designing and inspecting construction of sanitary sewers and storm drains; investigating and disposal of industrial waste; administration and operation of the County Waterworks Districts; preparation of plans and supervision of the construction of County buildings; administering the provisions of the building, electrical, and plumbing ordinances in the unincorporated territory, including the checking of building plans for structural strength and safety, inspecting construction, examining and licensing plumbers and electricians; and doing such other engineering work as required by the Board of Supervisors.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 15,093,936	\$ 16,072,969	\$ 17,026,304	\$ 16,793,422
Expenditures applicable to prior years....	12,654			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 15,106,590	\$ 16,072,969	\$ 17,026,304	\$ 16,793,422
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 1,656	\$ 1,400	\$ 1,400	\$ 1,400
Communications.....	691	250	250	250
Food.....	14			
Household expense.....	14,164	8,015	14,882	14,882
Maintenance-equipment.....	19,363	26,500	26,500	20,000
Maintenance-structures, improvements and grounds.....	3,462			
Medical, dental and laboratory supplies...	1,016	1,000	1,000	1,000
Memberships.....	156	1,400	1,400	1,400
Miscellaneous expense.....	5,024			
Office expense				
Postage.....	15,905	18,000	18,000	16,000
Stationery and forms.....	43,363	48,000	48,000	47,630
Other.....	270,047	280,000	283,400	279,411
Professional and specialized services....	494,396	410,000	652,298	410,106
Publications and legal notices.....	7,573	15,000	15,000	8,000
Rents and leases-equipment.....	164,510	201,000	207,220	207,220
Small tools and instruments.....	17,126	11,500	11,500	11,500
Special departmental expense.....	61,160	152,500	102,500	97,500
Transportation and travel				
Auto mileage.....	256,797	221,000	225,000	225,000
Auto service.....	142,478	144,000	145,000	138,726
Traveling expense.....	7,591	7,200	11,192	7,586
Other.....	2,854	2,500	2,500	2,500
Utilities.....	3			
Expenditures applicable to prior years....	7,759			
TOTAL SERVICES AND SUPPLIES.....	\$ 1,537,108	\$ 1,549,265	\$ 1,767,042	\$ 1,490,111
OTHER CHARGES				
Taxes and assessments.....	\$ 6	\$	\$	\$
FIXED ASSETS				
Equipment.....	\$ 48,743	\$ 58,808	\$ 118,496	\$ 62,981
TOTAL COUNTY ENGINEER.....	\$ 16,692,447	\$ 17,681,042	\$ 18,911,842	\$ 18,346,514
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 3,531,974	\$ 3,962,652	\$ 4,994,986	\$ 4,726,261
TOTAL COUNTY ENGINEER-NET.....	\$ 13,160,473	\$ 13,718,390	\$ 13,916,856	\$ 13,620,253

DEPARTMENT OF DATA PROCESSING

FUND
General

FUNCTION
General

ACTIVITY
Other General

The Department of Data Processing was established in 1969, to assume County wide responsibility for the application of electronic data processing and data communications equipment, systems and techniques to the problems of County Government; includes arranging for the planning, requisition, installation, maintenance, programming, operation and custody of all data processing and data communications systems and equipment.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 120,861	\$ 5,316,486	\$ 9,750,801	\$ 6,611,713
SERVICES AND SUPPLIES				
Communications.....		\$ 100	\$ 100	\$ 100
Household expense.....		500	500	500
Maintenance-equipment.....		500	500	500
Maintenance-structures, improvements and grounds.....		100,000	253,515	177,000
Membership.....		25	25	25
Miscellaneous expense.....			500	
Office expense				
Postage.....	310	1,800	1,300	1,300
Stationery and forms.....	939	180,000	542,412	243,284
Other.....	13,761	84,000	297,584	83,698
Professional and specialized services.....		150,000	149,000	149,000
Rents and leases-equipment.....		3,389,320	10,103,571	4,355,877
Small tools and instruments.....		300	350	300
Special departmental expense.....	590	25,000	1,549,033	50,495
Transportation and travel				
Auto mileage.....	132	6,114	8,400	8,400
Auto service.....		8,920	3,756	2,116
Traveling expense.....		6,291	4,293	3,393
Other.....	11	500	500	500
TOTAL SERVICES AND SUPPLIES.....	\$ 15,743	\$ 3,953,370	\$ 12,915,339	\$ 5,076,488
FIXED ASSETS				
Equipment.....		\$ 112,961	\$ 337,369	\$ 95,850
TOTAL DEPARTMENT OF DATA PROCESSING.....	\$ 136,604	\$ 9,382,817	\$ 23,003,509	\$ 11,784,051
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....		\$ 9,102,704	\$ 19,165,879	\$ 9,753,828
TOTAL DEPARTMENT OF DATA PROCESSING-NET.....	\$ 136,604	\$ 280,113	\$ 3,837,630	\$ 2,030,223

FIRE APPARATUS AND MOTOR VEHICLES

FUNCTION General	FUND General		ACTIVITY Other General	
	Purchase of Fire Apparatus and Automotive equipment authorized by the Board of Supervisors for use of various County Departments.			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
FIXED ASSETS				
Equipment.....	\$ 2,592,317	\$ 3,700,000	\$ 6,952,341	\$ 4,058,191
Expenditures applicable to prior years....	900*			
TOTAL FIRE APPARATUS AND MOTOR VEHICLES.....	\$ 2,591,417	\$ 3,700,000	\$ 6,952,341	\$ 4,058,191

*Indicates red figure

INSURANCE

FUND
General

FUNCTION
General

ACTIVITY
Other General

Premiums on employee health, liability, fidelity and property insurance. Authorized by Board of Supervisors.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Employee group insurance.....	\$ 3,516,058	\$ 3,605,740	\$ 3,893,760	\$ 3,893,760
Employee group life insurance.....		258,181	280,250	280,250
Employers aircraft indemnity.....		20,111	17,970	17,970
Volunteer workers.....		8,458	9,000	9,000
Expenditures applicable to prior years....	2,383*			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 3,513,675	\$ 3,892,490	\$ 4,200,980	\$ 4,200,980
SERVICES AND SUPPLIES				
Insurance				
Auto.....	\$ 524,427	\$ 397,627	\$ 525,000	\$ 525,000
Fidelity.....	53,812	4,000	32,000	32,000
Fire and physical damage.....	64,268	96,670	101,670	101,670
Liability.....	710,967	1,279,308	1,032,662	1,032,662
Other.....	21,488			
TOTAL SERVICES AND SUPPLIES.....	\$ 1,374,962	\$ 1,777,605	\$ 1,691,332	\$ 1,691,332
Less transfers to other appropriations....			120,750	120,750
TOTAL SERVICES AND SUPPLIES-NET.....	\$ 1,374,962	\$ 1,777,605	\$ 1,570,582	\$ 1,570,582
TOTAL INSURANCE.....	\$ 4,888,637	\$ 5,670,095	\$ 5,771,562	\$ 5,771,562

*Indicates red figure

JUDGMENTS AND DAMAGES

FUND
General

FUNCTION
General

ACTIVITY
Other General

Provides for the payment of final judgments and damage claims against the County of Los Angeles as required by the Government Code.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
OTHER CHARGES				
Judgments.....	\$ 183,471	\$ 800,000	\$ 1,200,000	\$ 1,200,000
Expenditures applicable to prior years....	206*			
TOTAL JUDGMENTS AND DAMAGES.....	\$ 183,265	\$ 800,000	\$ 1,200,000	\$ 1,200,000

*Indicates red figure

NON-DEPARTMENTAL SPECIAL ACCOUNTS

FUNCTION General	FUND General		ACTIVITY Other General	
	<p>This appropriation provides for special General Fund expenditures which cannot be directly related to any County department, but benefit instead all County departments and programs. To this appropriation are charged such items as memberships of County-wide benefit, legislative expenses, costs of Suggestion Plan awards, expenses connected with first aid services in County buildings, certain expenses of commissions appointed by the Board of Supervisors and not readily grouped with departmental activities and financing for special contracts with consultants and experts retained by the County.</p>			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages				
Awards - Employees suggestion plan.....	\$ 6,864	\$ 7,000	\$ 10,000	\$ 10,000
SERVICES AND SUPPLIES				
Memberships				
County Supervisors Association.....	\$ 30,780	\$ 33,890	\$ 33,890	\$ 33,890
Southern California Association of Governments.....	16,451	16,784	40,000	40,000
Southern California Supervisors Association.....		847	1,695	1,695
Professional and specialized services				
Cafeteria operations.....	26,933	36,000	23,000	23,000
Disaster Service-Joint Powers Agreement. Disaster Service-Public Information Service.....	12,238	14,000	14,500	14,500
Farm Bureau Service.....	420	7,000	7,000	7,000
Feather River Project Association.....	620	620	620	620
Films-Assessor and Tax Appeals Board....	5,000	5,000	5,000	5,000
Films-Contingency.....		18,000		
Films-Volunteer Recruitment.....			5,000	5,000
First Aid Service-County Buildings.....	12,402			
Legislative expense.....	13,100	13,700		
Los Angeles County Watershed Commission. Reimbursement to Employees for Damages to Personal Property.....	63,571	65,000	65,000	65,000
Special Contracts.....	959	2,500	2,500	2,500
Expenditures applicable to prior years....	4,769	2,500	2,500	2,500
	140,059	350,000	350,000	350,000
	10,697*			
TOTAL SERVICES AND SUPPLIES.....	\$ 316,605	\$ 565,841	\$ 550,705	\$ 550,705
TOTAL NON-DEPARTMENTAL SPECIAL ACCOUNTS.....	\$ 323,469	\$ 572,841	\$ 560,705	\$ 560,705

*Indicates red figure

REIMBURSEMENT FOR SEWER CONSTRUCTION

FUND
GeneralFUNCTION
GeneralACTIVITY
Other General

Under authority of the State law the County can acquire larger size pipe and out-fall sewers than immediately required to serve the property being improved. The subdivider, individual or Improvement District is reimbursed by the County a proportionate share of the cost incurred by additional size or length of such lines. The County, in turn, recovers its cost in future years as charges are made to other property owners for the subsequent use of the enlarged facilities.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
SERVICES AND SUPPLIES				
Special departmental expense tax revenue.....	\$ 87,200	\$ 260,000	\$ 240,000	\$ 240,000
Special departmental expense contingent revenue.....			90,000	90,000
TOTAL REIMBURSEMENT FOR SEWER CONSTRUCTION..	\$ 87,200	\$ 260,000	\$ 330,000	\$ 330,000

DEPARTMENT OF URBAN AFFAIRS

FUND
General

FUNCTION
General

ACTIVITY
Other General

The Department of Urban Affairs is responsible for the development, planning, proposals for, and execution of community improvement programs, particularly those involving State, Federal, or private agency assistance; analysis of needs for and initiation of community improvement programs; maintaining contacts with other agencies and developing legislative and policy proposals to maximize County participation in outside financial assistance; and renders staff assistance to the Citizens Advisory Commission on Community Improvement.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 154,943	\$ 833,465	\$ 1,368,622	\$ 1,236,174
SERVICES AND SUPPLIES				
Maintenance-equipment.....		\$ 1,020	\$ 3,000	\$ 2,300
Maintenance-structures, improvements and grounds.....		1,200	2,000	1,267
Memberships.....		197	1,500	750
Office expense				
Postage.....		2,322	3,500	2,436
Stationery and forms.....		4,665	3,000	5,164
Other.....	493	20,791	20,000	18,805
Professional and specialized services.....	28,950			
Publications and legal notices.....				130
Rents and leases-equipment.....		10,974	25,000	16,158
Special departmental expense.....		409,350	736,865	648,321
Transportation and travel				
Auto mileage.....	677	5,031	8,000	5,168
Auto service.....	710	2,744	5,000	3,100
Traveling expense.....	278	5,125	6,500	5,554
Other.....		96	195	195
TOTAL SERVICES AND SUPPLIES.....	\$ 31,108	\$ 463,515	\$ 814,560	\$ 709,348
FIXED ASSETS				
Equipment.....	\$ 281	\$ 5,586	\$ 10,000	\$ 10,000
TOTAL DEPARTMENT OF URBAN AFFAIRS.....	\$ 186,332	\$ 1,302,566	\$ 2,193,182	\$ 1,955,522

WORKMEN'S COMPENSATION

FUNCTION General	FUND General		ACTIVITY Other General	
	Funds to provide benefits to eligible injured employees as required by Division IV of the Labor Code.			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
SERVICES AND SUPPLIES				
Insurance				
Other.....	\$ 11,175,207	\$ 7,674,015	\$ 8,040,425	\$ 8,040,425
Expenditures applicable to prior years....	193,183			
TOTAL SERVICES AND SUPPLIES.....	\$ 11,368,390	\$ 7,674,015	\$ 8,040,425	\$ 8,040,425
Less transfers to other appropriations....	1,009,042			
TOTAL SERVICES AND SUPPLIES-NET.....	\$ 11,359,348	\$ 7,674,015	\$ 8,040,425	\$ 8,040,425
OTHER CHARGES				
Judgments.....	\$ 68,772	\$ 50,000	\$ 50,000	\$ 50,000
Expenditures applicable to prior years....	953			
TOTAL OTHER CHARGES.....	\$ 69,725	\$ 50,000	\$ 50,000	\$ 50,000
TOTAL WORKMEN'S COMPENSATION.....	\$ 10,429,073	\$ 7,724,015	\$ 8,090,425	\$ 8,090,425

COUNTY CLERK

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

This appropriation provides for the expense necessary in performance of the Clerk's duties as Ex-officio Clerk of the Superior Court, and functions performed in the Marriage License and Corporations Divisions as authorized under the Government Code.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 5,552,262	\$ 6,452,904	\$ 6,990,391	\$ 6,597,623
Expenditures applicable to prior years....	4,182			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 5,556,444	\$ 6,452,904	\$ 6,990,391	\$ 6,597,623
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 30	\$ 100	\$ 100	\$ 100
Communications.....	66			
Household expense.....	10	250	250	895
Maintenance-equipment.....	13,700	15,000	14,000	14,000
Maintenance-structures, improvements and grounds.....	9,311	9,000	9,000	9,000
Miscellaneous expense.....	12	100	100	100
Office expense				
Postage.....	35,156	40,000	50,000	50,000
Stationery and forms.....	190,199	260,000	272,000	180,000
Other.....	114,225	135,000	142,000	125,000
Professional and specialized services....	16,486	92,000	200,000	394,542
Rents and leases-equipment.....	77,869	105,000	155,000	83,000
Small tools and instruments.....	40			
Special departmental expense.....	648	450	13,500	450
Transportation and travel				
Auto mileage.....	11,568	12,000	12,000	12,000
Auto service.....	3,658	3,900	5,200	3,946
Traveling expense.....	1,431	1,025	1,250	1,250
Other.....	324	200	250	200
Expenditures applicable to prior years....	7,001			
TOTAL SERVICES AND SUPPLIES.....	\$ 481,734	\$ 674,025	\$ 874,650	\$ 874,483
FIXED ASSETS				
Equipment.....	\$ 28,370	\$ 49,985	\$ 80,245	\$ 31,467
Expenditures applicable to prior years....	2,110			
TOTAL FIXED ASSETS.....	\$ 30,480	\$ 49,985	\$ 80,245	\$ 31,467
TOTAL COUNTY CLERK.....	\$ 6,068,658	\$ 7,176,914	\$ 7,945,286	\$ 7,503,573
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 639	\$ 1,000	\$ 1,500	\$ 1,500
TOTAL COUNTY CLERK-NET.....	\$ 6,068,019	\$ 7,175,914	\$ 7,943,786	\$ 7,502,073

DISTRICT ATTORNEY

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	Elective. Investigates crimes, conducts prosecutions of persons charged with crimes, prosecutes in the courts both felony and misdemeanor cases, enforces statutes requiring responsible persons to support their dependents. As one of the three members of the County Parole Board, the District Attorney grants or denies applications for parole.			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 9,026,490	\$ 11,687,300	\$ 15,141,933	\$ 12,740,566
Expenditures applicable to prior years....	4,973			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 9,031,463	\$ 11,687,300	\$ 15,141,933	\$ 12,740,566
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 1,148	\$ 1,150	\$ 1,400	\$ 1,000
Communications.....	8,211	9,000	13,000	12,000
Household expense.....	88	80	100	100
Maintenance-equipment.....	8,080	8,000	8,000	7,000
Maintenance-structures, improvements and grounds.....	5,246	5,500	6,500	6,500
Medical, dental and laboratory supplies...	108	120	100	100
Memberships.....	453	500	500	250
Office expense				
Postage.....	30,010	31,000	31,000	30,000
Stationery and forms.....	75,401	70,000	70,000	40,000
Other.....	110,146	100,000	107,000	103,375
Professional and specialized services....	19,913	181,500	225,000	181,549
Publication and legal notices.....		750	1,000	1,000
Rents and leases-equipment.....	14,151	16,000	26,000	20,000
Small tools and instruments.....	650	500	350	100
Special departmental expense.....	33,526	42,000	50,000	40,000
Transportation and travel				
Auto mileage.....	146,241	144,000	145,000	140,000
Auto service.....	30,496	35,000	35,000	22,000
Traveling expense.....	16,398	15,000	14,000	5,600
Other.....	9	10	100	100
Expenditures applicable to prior years....	3,480*			
TOTAL SERVICES AND SUPPLIES.....	\$ 496,795	\$ 660,110	\$ 734,050	\$ 610,674
FIXED ASSETS				
Equipment.....	\$ 38,888	\$ 62,000	\$ 92,639	\$ 33,608
TOTAL DISTRICT ATTORNEY.....	\$ 9,567,146	\$ 12,409,410	\$ 15,968,622	\$ 13,384,848
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs Applied.....	\$ 293	\$	\$	\$
TOTAL DISTRICT ATTORNEY-NET.....	\$ 9,566,853	\$ 12,409,410	\$ 15,968,622	\$ 13,384,848

*Indicates red figure

GRAND JURY

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Makes inquiry into all public offenses committed or triable within the county, and presents them to the court by indictment; into the condition and management of public prisons; into misconduct in office of public officers; examines the books, records and accounts of all the officers of the county, etc., all of the expense of which is a charge against county funds. Jury fees and mileage; reporting and transcribing, and auditing county departments, are mandatory items.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
SERVICES AND SUPPLIES				
Communications.....	\$	\$ 50	\$ 50	\$ 50
Household expense.....		200	200	200
Jury and witness expense.....	39,191	41,000	42,000	42,000
Maintenance-equipment.....		50	50	50
Office expense				
Postage.....	94	114	125	125
Stationery and forms.....	69	125	160	160
Other.....	3,739	7,300	8,000	8,000
Professional and specialized services.....	87,566	100,628	286,000	286,000
Rents and leases-equipment.....	1,875	1,600	1,775	1,775
Transportation and travel				
Auto mileage.....	12,540	11,300	12,000	12,000
Auto service.....	807	300	600	600
Traveling expense.....	1,086	712	1,000	1,000
Expenditures applicable to prior years....	181*			
TOTAL SERVICES AND SUPPLIES.....	\$ 146,786	\$ 163,379	\$ 351,960	\$ 351,960
FIXED ASSETS				
Equipment.....	\$	\$	\$ 400	\$ 400
TOTAL GRAND JURY.....	\$ 146,786	\$ 163,379	\$ 352,360	\$ 352,360

*Indicates red figure

JUSTICE COURTS

FUNCTION	FUND	
Public Protection	General	ACTIVITY
		Judicial

Justice Courts, established pursuant to Assembly Constitutional Amendment #49 approved by electorate in 1950 General Election, operate in judicial districts of less than 40,000 population as created by the Board of Supervisors. Salaries for judges and attaches as well as staffing requirements are fixed by the County. All salaries and expenses of the justice courts are a charge against the County.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 80,776	\$ 91,841	\$ 96,118	\$ 96,118
Expenditures applicable to prior years....	315			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 81,091	\$ 91,841	\$ 96,118	\$ 96,118
SERVICES AND SUPPLIES				
Maintenance-equipment.....	\$ 33	\$ 50	\$ 50	\$ 50
Maintenance-structures, improvements and grounds.....			25	25
Office expense				
Postage.....	282	300	475	475
Stationery and forms.....	100	100	125	125
Other.....	1,358	1,850	700	700
Transportation and travel				
Auto mileage.....	909	900	800	800
Traveling expenses.....	13	100	250	250
Expenditures applicable to prior years....	3			
TOTAL SERVICES AND SUPPLIES.....	\$ 2,698	\$ 3,300	\$ 2,425	\$ 2,425
FIXED ASSETS				
Equipment.....	\$ 749	\$	\$ 11,270	\$ 11,270
TOTAL JUSTICE COURTS.....	\$ 84,538	\$ 95,141	\$ 109,813	\$ 109,813

MUNICIPAL COURTS--SUMMARY

Municipal Courts, established pursuant to Assembly Constitutional Amendment #49 approved by electorate in 1950 General Election, operate in judicial districts of 40,000 population or more as created by the Board of Supervisors. Salaries for judges and attaches as well as staffing requirements are established by statute. All salaries and expenses of the municipal courts are a charge against the County. Court expenses include: interpreter and jury fees; mileage, reporting and transcribing fees; witness fees and expenses.

By Object of Expenditure	Requested	Approved
Salaries and Employee Benefits.....	\$ 12,886,357	\$ 12,725,726
Services and Supplies.....	4,842,518	3,960,936
Fixed Assets.....	62,576	46,852
TOTAL.....	<u>\$ 17,791,451</u>	<u>\$ 16,733,514</u>
By Judicial Districts		
Alhambra.....	\$ 305,400	\$ 303,729
Antelope.....	171,577	171,577
Beverly Hills.....	428,424	404,144
Burbank.....	205,284	198,720
Citrus.....	497,774	486,181
Compton.....	483,758	467,577
Culver.....	123,471	123,189
Downey.....	340,086	340,183
East Los Angeles.....	464,048	456,538
El Monte.....	326,077	312,950
Glendale.....	242,486	242,086
Inglewood.....	365,009	363,347
Long Beach.....	667,003	666,698
Los Angeles.....	6,999,482	6,991,903
Los Cerritos.....	244,787	243,582
Newhall.....	175,178	161,207
Pasadena.....	356,350	344,831
Pomona.....	271,078	255,619
San Antonio.....	303,557	303,557
Santa Anita.....	126,857	126,325
Santa Monica.....	334,100	321,223
South Bay.....	409,270	407,340
South Gate.....	175,875	163,458
Whittier.....	317,693	317,193
Municipal and Justice Courts--Courts Expense.....	<u>3,456,827</u>	<u>2,560,357</u>
TOTAL.....	<u>\$ 17,791,451</u>	<u>\$ 16,733,514</u>

MUNICIPAL COURT, ALHAMBRA JUDICIAL DISTRICT

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	EXPENDITURES		APPROPRIATIONS	
Classification	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 274,606	\$ 294,500	\$ 295,745	\$ 295,049
SERVICES AND SUPPLIES				
Maintenance-equipment.....	\$ 115	\$ 200	\$ 200	\$ 200
Maintenance-structures, improvements and grounds.....	309	150	150	150
Medical, dental and laboratory supplies...	11			
Miscellaneous expense.....	7			
Office expense				
Postage.....	1,624	1,700	2,000	2,000
Stationery and forms.....	445	450	450	450
Other.....	5,852	4,380	4,380	4,380
Professional and specialized services....		200	200	200
Rents and leases-equipment.....	475	600		
Transportation and travel				
Auto mileage.....		50	50	50
Travel expense.....	470	600	600	600
Expenditures applicable to prior years....	277			
TOTAL SERVICES AND SUPPLIES.....	\$ 9,585	\$ 8,330	\$ 8,030	\$ 8,030
FIXED ASSETS				
Equipment.....	\$ 296	\$ 600	\$ 1,625	\$ 650
TOTAL MUNICIPAL COURT, ALHAMBRA JUDICIAL DISTRICT.....	\$ 284,487	\$ 303,430	\$ 305,400	\$ 303,729

MUNICIPAL COURT, ANTELOPE JUDICIAL DISTRICT

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
Classification				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 128,115	\$ 145,172	\$ 166,927	\$ 166,927
SERVICES AND SUPPLIES				
Maintenance-equipment.....	\$ 144	\$ 160	\$ 160	\$ 160
Maintenance-structures, improvements and grounds.....	586	50	100	100
Miscellaneous expense.....	32			
Office expense				
Postage.....	444	1,500	1,600	1,600
Stationery and forms.....	242	400	400	400
Other.....	3,816	2,000	2,000	2,000
Rents and leases-structures, improvements and grounds.....	6			
Transportation and travel				
Auto mileage.....	72	90	90	90
Traveling expense.....		180	300	300
Expenditures applicable to prior years..	7*			
TOTAL SERVICES AND SUPPLIES.....	\$ 5,335	\$ 4,380	\$ 4,650	\$ 4,650
FIXED ASSETS				
Equipment.....	\$ 614	\$	\$	\$
TOTAL MUNICIPAL COURT, ANTELOPE JUDICIAL DISTRICT.....	\$ 134,064	\$ 149,552	\$ 171,577	\$ 171,577

*Indicates red figure

MUNICIPAL COURT, BEVERLY HILLS JUDICIAL DISTRICT

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
Classification				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 325,518	\$ 374,990	\$ 402,364	\$ 385,444
SERVICES AND SUPPLIES				
Maintenance-equipment.....	\$ 240	\$ 300	\$ 1,200	\$ 1,200
Maintenance-structures, improvements and grounds.....			2,500	1,000
Miscellaneous expense.....	48	100		
Office expense				
Postage.....	1,074	2,500	4,000	4,000
Stationery and forms.....	1,442	1,500	3,500	3,000
Other.....	4,854	5,200	8,000	8,000
Professional and specialized services.....			2,000	500
Transportation and travel				
Auto mileage.....			500	200
Traveling expense.....	967	1,250	2,000	800
Expenditures applicable to prior years....	206*			
TOTAL SERVICES AND SUPPLIES.....	\$ 8,419	\$ 10,850	\$ 23,700	\$ 18,700
FIXED ASSETS				
Equipment.....	\$ 2,024		\$ 2,360	
TOTAL MUNICIPAL COURT, BEVERLY HILLS JUDICIAL DISTRICT.....	\$ 335,961	\$ 385,840	\$ 428,424	\$ 404,144

*Indicates red figure

MUNICIPAL COURT, BURBANK JUDICIAL DISTRICT

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
Classification				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 184,200	\$ 195,563	\$ 198,614	\$ 192,590
SERVICES AND SUPPLIES				
Maintenance-equipment.....	\$ 109	\$ 200	\$ 200	\$ 200
Maintenance-structures, improvements and grounds.....	52	200	200	100
Miscellaneous expense.....	3			
Office expense				
Postage.....	976	950	775	775
Stationery and forms.....	224	575	750	750
Other.....	2,947	3,890	3,645	3,645
Professional and specialized service.....			250	250
Transportation and travel				
Auto mileage.....	86	100	100	100
Traveling expense.....	208	310	310	310
Expenditures applicable to prior years....	8			
TOTAL SERVICES AND SUPPLIES.....	\$ 4,613	\$ 6,225	\$ 6,230	\$ 6,130
FIXED ASSETS				
Equipment.....	\$ 573	\$ 520	\$ 440	\$
TOTAL MUNICIPAL COURT, BURBANK JUDICIAL DISTRICT.....	\$ 189,386	\$ 202,308	\$ 205,284	\$ 198,720

MUNICIPAL COURT, CITRUS JUDICIAL DISTRICT

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
Classification				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 374,392	\$ 453,500	\$ 473,209	\$ 463,876
Expenditures applicable to prior years....	1,497			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 375,889	\$ 453,500	\$ 473,209	\$ 463,876
SERVICES AND SUPPLIES				
Maintenance-equipment.....	\$ 709	\$ 600	\$ 600	\$ 600
Maintenance-structures, improvements and grounds.....	101	600	600	200
Miscellaneous expense.....	91			
Office expense				
Postage.....	2,752	4,000	5,000	5,000
Stationery and forms.....	1,230	700	1,400	1,400
Other.....	12,082	14,350	13,335	13,335
Professional and specialized services.....			100	100
Small tools and instruments.....		150	390	300
Transportation and travel				
Auto mileage.....	31	169	100	100
Traveling expense.....	425	1,854	2,500	1,000
Expenditures applicable to prior years....	53*			
TOTAL SERVICES AND SUPPLIES.....	\$ 17,368	\$ 22,423	\$ 24,025	\$ 22,035
FIXED ASSETS				
Equipment.....	\$ 2,372	\$ 2,305	\$ 540	\$ 270
Expenditures applicable to prior years....	8*			
TOTAL FIXED ASSETS.....	\$ 2,364	\$ 2,305	\$ 540	\$ 270
TOTAL MUNICIPAL COURT, CITRUS JUDICIAL DISTRICT.....				
	\$ 395,621	\$ 478,228	\$ 497,774	\$ 486,181

*Indicates red figure

MUNICIPAL COURT, COMPTON JUDICIAL DISTRICT

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
Classification				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 382,068	\$ 449,900	\$ 468,839	\$ 457,252
SERVICES AND SUPPLIES				
Maintenance-equipment.....	\$ 38	\$ 160	\$ 160	\$ 160
Maintenance-structures, improvements and grounds.....	301	700	700	700
Miscellaneous expense.....	116			
Office expense				
Postage.....	1,990	2,000	2,000	2,000
Stationery and forms.....	781	200	200	200
Other.....	14,785	6,980	6,980	5,000
Transportation and travel				
Auto mileage.....	54	50	50	50
Traveling expense.....	972	1,630	1,630	1,630
Expenditures applicable to prior years....	179*			
TOTAL SERVICES AND SUPPLIES.....	\$ 18,858	\$ 11,720	\$ 11,720	\$ 9,740
FIXED ASSETS				
Equipment.....	\$ 6,829	\$ 3,391	\$ 3,199	\$ 585
TOTAL MUNICIPAL COURT, COMPTON JUDICIAL DISTRICT.....	\$ 407,755	\$ 465,011	\$ 483,758	\$ 467,577

*Indicates red figure

MUNICIPAL COURT, CULVER JUDICIAL DISTRICT

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 107,397	\$ 116,000	\$ 119,561	\$ 119,561
SERVICES AND SUPPLIES				
Maintenance-equipment.....	\$ 69	\$ 200	\$ 200	\$ 200
Maintenance-structures, improvements and grounds.....		75	75	75
Miscellaneous expense.....	43			
Office expense				
Postage.....	943	750	750	750
Stationery and forms.....	482	300	300	300
Other.....	1,518	1,750	1,750	1,750
Transportation and travel				
Auto mileage.....	25	75	75	75
Traveling expense.....	267	310	310	328
Expenditures applicable to prior years....	14			
TOTAL SERVICES AND SUPPLIES.....	\$ 3,361	\$ 3,460	\$ 3,460	\$ 3,478
FIXED ASSETS				
Equipment.....	\$ 719	\$ 200	\$ 450	\$ 150
TOTAL MUNICIPAL COURT, CULVER JUDICIAL DISTRICT.....	\$ 111,477	\$ 119,660	\$ 123,471	\$ 123,189

MUNICIPAL COURT, DOWNEY JUDICIAL DISTRICT

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	EXPENDITURES		APPROPRIATIONS	
Classification	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 272,371	\$ 302,950	\$ 309,166	\$ 309,166
SERVICES AND SUPPLIES				
Household expense.....	\$ 141	\$ 90	\$ 50	\$ 50
Maintenance-equipment.....	130	225	200	200
Maintenance-structures, improvements and grounds.....	780	400	400	400
Medical, dental and laboratory supplies...	2	2		
Miscellaneous expense.....	73	37		
Office expense				
Postage.....	2,475	3,698	6,600	6,600
Stationery and forms.....	845	1,150	4,150	4,150
Other.....	6,434	7,100	10,567	10,567
Rents and leases-equipment.....			7,497	7,497
Transportation and travel				
Auto mileage.....	99	135	200	200
Traveling expense.....	739	1,352	1,256	1,353
Expenditures applicable to prior years....	30			
TOTAL SERVICES AND SUPPLIES.....	\$ 11,748	\$ 14,189	\$ 30,920	\$ 31,017
FIXED ASSETS				
Equipment.....	\$ 1,552	\$ 807	\$	\$
TOTAL MUNICIPAL COURT, DOWNEY JUDICIAL DISTRICT.....				
	<u>\$ 285,671</u>	<u>\$ 317,946</u>	<u>\$ 340,086</u>	<u>\$ 340,183</u>

MUNICIPAL COURT, EAST LOS ANGELES JUDICIAL DISTRICT

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 363,567	\$ 408,400	\$ 431,183	\$ 424,463
Expenditures applicable to prior years....	161			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 363,728	\$ 408,400	\$ 431,183	\$ 424,463
SERVICES AND SUPPLIES				
Household expense.....	\$	\$	\$ 40	\$
Maintenance-equipment.....	559	500	600	600
Maintenance-structures, improvements and grounds.....	1,210	450	1,200	450
Medical, dental and laboratory supplies...	9	10		
Miscellaneous expense.....	130			
Office expense				
Postage.....	1,870	3,000	3,000	3,000
Stationery and forms.....	1,427	1,500	1,600	1,600
Other.....	12,506	9,000	14,000	14,000
Professional and specialized services.....	138			
Transportation and travel				
Auto mileage.....	240	250	250	250
Traveling expense.....	169	200	900	900
Expenditures applicable to prior years....	109*			
TOTAL SERVICES AND SUPPLIES.....	\$ 18,149	\$ 14,910	\$ 21,590	\$ 20,800
FIXED ASSETS				
Equipment.....	\$ 1,734	\$ 307	\$ 11,275	\$ 11,275
TOTAL MUNICIPAL COURT, EAST LOS ANGELES JUDICIAL DISTRICT.....	\$ 383,611	\$ 423,617	\$ 464,048	\$ 456,538

*Indicates red figure

MUNICIPAL COURT, EL MONTE JUDICIAL DISTRICT

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
Classification				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 264,493	\$ 299,500	\$ 320,654	\$ 308,000
SERVICES AND SUPPLIES				
Maintenance-equipment.....	\$ 52	\$ 50	\$ 100	\$ 100
Maintenance-structures, improvements and grounds.....		50	100	100
Miscellaneous expense.....	15			
Office expense				
Postage.....	1,011	1,000	1,200	1,200
Stationery and forms.....	557	700	700	700
Other.....	2,530	2,300	2,200	2,200
Transportation and travel				
Auto mileage.....	10	30	50	50
Traveling expense.....	235	400	600	600
Expenditures applicable to prior years....	31			
TOTAL SERVICES AND SUPPLIES.....	\$ 4,441	\$ 4,530	\$ 4,950	\$ 4,950
FIXED ASSETS				
Equipment.....	\$ 226	\$	\$ 473	\$
TOTAL MUNICIPAL COURT, EL MONTE JUDICIAL DISTRICT.....	\$ 269,160	\$ 304,030	\$ 326,077	\$ 312,950

MUNICIPAL COURT, GLENDALE JUDICIAL DISTRICT

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
Classification				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 192,811	\$ 233,500	\$ 235,206	\$ 235,206
SERVICES AND SUPPLIES				
Maintenance-equipment.....	\$ 2	\$ 100	\$ 100	\$ 100
Maintenance-structures, improvements and grounds.....	80	150	150	150
Miscellaneous expense.....	14			
Office expense				
Postage.....	88	1,200	1,200	1,000
Stationery and forms.....	695	620	620	620
Other.....	3,128	9,605	4,060	4,060
Professional and specialized services.....		100	100	100
Transportation and travel				
Auto mileage.....	17	50	50	50
Traveling expense.....	299	305	1,000	800
Expenditures applicable to prior years.....	20			
TOTAL SERVICES AND SUPPLIES.....	\$ 4,343	\$ 12,130	\$ 7,280	\$ 6,880
FIXED ASSETS				
Equipment.....	\$ 534	\$ 955	\$	\$
TOTAL MUNICIPAL COURT, GLENDALE JUDICIAL DISTRICT.....	\$ 197,688	\$ 246,585	\$ 242,486	\$ 242,086

MUNICIPAL COURT, INGLEWOOD JUDICIAL DISTRICT

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
Classification				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 284,108	\$ 341,700	\$ 353,628	\$ 353,628
Expenditures applicable to prior years....	93			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 284,201	\$ 341,700	\$ 353,628	\$ 353,628
SERVICES AND SUPPLIES				
Maintenance-equipment.....	\$ 284	\$ 138	\$ 200	\$ 138
Maintenance-structures, improvements and grounds.....	61	250	300	300
Miscellaneous expense.....	46			
Office expense				
Postage.....	868	1,150	1,300	1,300
Stationery and forms.....	1,035	350	500	400
Other.....	12,045	5,230	7,000	5,500
Professional and specialized services.....	95			
Transportation and travel				
Traveling expense.....	453	970	900	900
Expenditures applicable to prior years....	37			
TOTAL SERVICES AND SUPPLIES.....	\$ 14,924	\$ 8,088	\$ 10,200	\$ 8,538
FIXED ASSETS				
Equipment.....	\$ 2,116	\$ 580	\$ 1,181	\$ 1,181
TOTAL MUNICIPAL COURT, INGLEWOOD JUDICIAL DISTRICT.....	\$ 301,241	\$ 350,368	\$ 365,009	\$ 363,347

MUNICIPAL COURT, LONG BEACH JUDICIAL DISTRICT

FUND
GeneralFUNCTION
Public ProtectionACTIVITY
Judicial

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 548,897	\$ 618,000	\$ 642,111	\$ 642,111
SERVICES AND SUPPLIES				
Maintenance-equipment.....	\$ 251	\$ 210	\$ 210	\$ 210
Maintenance-structures, improvements and grounds.....	748	150	150	150
Miscellaneous expense.....	87	75	100	100
Office expense				
Postage.....	2,399	2,500	3,050	3,050
Stationery and forms.....	1,998	1,945	2,200	2,200
Other.....	13,137	21,810	13,000	13,000
Transportation and travel				
Auto mileage.....	277	320	325	325
Traveling expense.....	653	1,140	1,240	1,240
Expenditures applicable to prior years....	894*			
TOTAL SERVICES AND SUPPLIES.....	\$ 18,656	\$ 28,150	\$ 20,275	\$ 20,275
FIXED ASSETS				
Equipment.....	\$ 1,477	\$ 6,404	\$ 4,617	\$ 4,312
Expenditures applicable to prior years....	176*			
TOTAL FIXED ASSETS.....	\$ 1,301	\$ 6,404	\$ 4,617	\$ 4,312
TOTAL MUNICIPAL COURT, LONG BEACH JUDICIAL DISTRICT.....	\$ 568,854	\$ 652,554	\$ 667,003	\$ 666,698

*Indicates red figure

MUNICIPAL COURT, LOS ANGELES JUDICIAL DISTRICT

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
Classification				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 5,240,040	\$ 5,805,444	\$ 5,869,540	\$ 5,829,298
Expenditures applicable to prior years....	10,070			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 5,250,110	\$ 5,805,444	\$ 5,869,540	\$ 5,829,298
SERVICES AND SUPPLIES				
Communications.....	\$ 41,446	\$ 44,163	\$ 48,000	\$ 48,000
Household expense.....	112	150	150	150
Maintenance-equipment.....	9,325	7,474	10,000	10,000
Maintenance-structures, improvements and grounds.....	14,563	14,590	20,000	10,000
Medical, dental and laboratory supplies...	81	95	50	50
Miscellaneous expense.....	659	1,180	1,500	1,500
Office expense				
Postage.....	31,275	29,796	33,000	33,000
Stationery and forms.....	83,306	95,500	126,000	126,000
Other.....	159,009	125,000	150,280	150,280
Professional and specialized services....			554,494	605,222
Publications and legal notices.....	433			
Rents and leases-equipment.....	115,498	113,270	126,709	120,000
Small tools and instruments.....	2			
Special departmental expense.....	519	620	500	500
Transportation and travel				
Auto mileage.....	11,436	10,200	12,000	12,000
Auto service.....	3,893	4,872	7,765	7,045
Traveling expense.....	4,285	8,461	14,716	16,430
Other.....	103	99	425	200
Expenditures applicable to prior years....	11,415*			
TOTAL SERVICES AND SUPPLIES.....	\$ 464,530	\$ 455,470	\$ 1,105,589	\$ 1,140,377
FIXED ASSETS				
Equipment.....	\$ 16,979	\$ 35,037	\$ 24,353	\$ 22,228
TOTAL MUNICIPAL COURT, LOS ANGELES JUDICIAL DISTRICT.....	\$ 5,731,619	\$ 6,295,951	\$ 6,999,482	\$ 6,991,903

*Indicates red figure

MUNICIPAL COURT, LOS CERRITOS JUDICIAL DISTRICT

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 196,938	\$ 232,000	\$ 237,282	\$ 237,282
Expenditures applicable to prior years....	894			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 197,832	\$ 232,000	\$ 237,282	\$ 237,282
SERVICES AND SUPPLIES				
Maintenance-equipment.....	\$ 281	\$ 50	\$ 50	\$ 50
Maintenance-structures, improvements and grounds.....	134	50		
Miscellaneous expense.....	10			
Office expense				
Postage.....	2,052	1,300	1,300	1,300
Stationery and forms.....	3,492	200	200	200
Other.....	8,970	3,460	3,460	3,460
Transportation and travel				
Auto mileage.....	711	970	200	200
Traveling expense.....			600	700
Expenditures applicable to prior years....	17*			
TOTAL SERVICES AND SUPPLIES.....	\$ 15,633	\$ 6,030	\$ 5,810	\$ 5,910
FIXED ASSETS				
Equipment.....	\$ 2,424	\$ 325	\$ 1,695	\$ 390
TOTAL MUNICIPAL COURT, LOS CERRITOS JUDICIAL DISTRICT.....	\$ 215,889	\$ 238,355	\$ 244,787	\$ 243,582

*Indicates red figure

MUNICIPAL COURT, NEWHALL JUDICIAL DISTRICT

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 124,443	\$ 140,900	\$ 168,328	\$ 155,092
Expenditures applicable to prior years....	27			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 124,470	\$ 140,900	\$ 168,328	\$ 155,092
SERVICES AND SUPPLIES				
Maintenance-equipment.....		\$ 100	\$ 750	\$ 100
Miscellaneous expense.....	13			
Office expense				
Postage.....	1,095	2,600	2,600	2,600
Stationery and forms.....	1,330	1,500	750	750
Other.....	779	750	2,000	2,015
Transportation and travel				
Auto mileage.....		150	250	150
Traveling expense.....		310	500	500
Expenditures applicable to prior years....	17			
TOTAL SERVICES AND SUPPLIES.....	\$ 3,234	\$ 5,410	\$ 6,850	\$ 6,115
FIXED ASSETS				
Equipment.....	\$ 1,217	\$ 750	\$	\$
TOTAL MUNICIPAL COURT, NEWHALL JUDICIAL DISTRICT.....	\$ 128,921	\$ 147,060	\$ 175,178	\$ 161,207

MUNICIPAL COURT, PASADENA JUDICIAL DISTRICT

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
Classification				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 295,197	\$ 328,800	\$ 345,080	\$ 334,561
Expenditures applicable to prior years....	778			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 295,975	\$ 328,800	\$ 345,080	\$ 334,561
SERVICES AND SUPPLIES				
Maintenance-equipment.....	\$ 104	\$ 100	\$ 100	\$ 100
Maintenance-structures, improvements and grounds.....	338			
Miscellaneous expense.....	51			
Office expense				
Postage.....	1,574	1,800	2,000	2,000
Stationery and forms.....	1,308	500	500	500
Other.....	4,003	5,800	6,000	5,000
Transportation and travel				
Auto mileage.....		950	970	970
Traveling expense.....				
Expenditures applicable to prior years....	419*			
TOTAL SERVICES AND SUPPLIES.....	\$ 6,959	\$ 9,150	\$ 9,570	\$ 8,570
FIXED ASSETS				
Equipment.....	\$	\$ 1,344	\$ 1,700	\$ 1,700
TOTAL MUNICIPAL COURT, PASADENA JUDICIAL DISTRICT.....	\$ 302,934	\$ 339,294	\$ 356,350	\$ 344,831

*Indicates red figure

MUNICIPAL COURT, POMONA JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 169,788	\$ 200,327	\$ 255,428	\$ 240,344
SERVICES AND SUPPLIES				
Maintenance-equipment.....	\$ 22	\$ 175	\$ 450	\$ 450
Maintenance-structures, improvements and grounds.....		250	250	250
Miscellaneous expense.....	56	50		
Office expense				
Postage.....	1,451	1,800	1,800	1,800
Stationery and forms.....	329	400	1,000	1,000
Other.....	3,126	12,765	8,265	8,265
Transportation and travel				
Auto mileage.....		310	660	660
Expenditures applicable to prior years....	74*			
TOTAL SERVICES AND SUPPLIES.....	\$ 4,910	\$ 15,750	\$ 12,425	\$ 12,425
FIXED ASSETS				
Equipment.....	\$ 905	\$ 4,500	\$ 3,225	\$ 2,850
TOTAL MUNICIPAL COURT, POMONA JUDICIAL DISTRICT.....	\$ 175,603	\$ 220,577	\$ 271,078	\$ 255,619

*Indicates red figure

MUNICIPAL COURT, SAN ANTONIO JUDICIAL DISTRICT

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual	Estimated	Requested	Approved by
	Prior Year 1968-69	Current Year 1969-70	Fiscal Year 1970-71	Board of Super- visors Fiscal Year 1970-71
FUND General				
FUNCTION Public Protection		ACTIVITY Judicial		
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 244,455	\$ 275,000	\$ 289,102	\$ 289,102
Expenditures applicable to prior years....	271			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 244,726	\$ 275,000	\$ 289,102	\$ 289,102
SERVICES AND SUPPLIES				
Maintenance-equipment.....	\$ 180	\$ 200	\$ 1,000	\$ 1,000
Maintenance-structures, improvements and grounds.....	22	100	400	400
Miscellaneous expense.....	173			
Office expense				
Postage.....	1,842	2,000	2,000	2,000
Stationery and forms.....	1,249	750	750	750
Other.....	8,484	13,380	9,000	9,000
Transportation and travel				
Auto mileage.....	220	240	240	240
Traveling expense.....	614	492	750	750
Expenditures applicable to prior years....	89*			
TOTAL SERVICES AND SUPPLIES.....	\$ 12,695	\$ 17,162	\$ 14,140	\$ 14,140
FIXED ASSETS				
Equipment.....	\$ 1,240	\$ 19,790	\$ 315	\$ 315
TOTAL MUNICIPAL COURT, SAN ANTONIO JUDICIAL DISTRICT.....	\$ 258,661	\$ 311,952	\$ 303,557	\$ 303,557

*Indicates red figure

MUNICIPAL COURT, SANTA ANITA JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 111,112	\$ 118,402	\$ 123,007	\$ 123,007
SERVICES AND SUPPLIES				
Maintenance-equipment.....	\$ 126	\$ 100	\$ 150	\$ 100
Miscellaneous expense.....	21			
Office expense				
Postage.....	706	800	850	850
Stationery and forms.....	93	200	200	200
Other.....	1,457	1,715	1,800	1,715
Transportation and travel				
Traveling expense.....		310	350	328
Expenditures applicable to prior years....	3			
TOTAL SERVICES AND SUPPLIES.....	\$ 2,406	\$ 3,125	\$ 3,350	\$ 3,193
FIXED ASSETS				
Equipment.....	\$ 296	\$	\$ 500	\$ 125
TOTAL MUNICIPAL COURT, SANTA ANITA JUDICIAL DISTRICT.....	\$ 113,814	\$ 121,527	\$ 126,857	\$ 126,325

MUNICIPAL COURT, SANTA MONICA JUDICIAL DISTRICT

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
Classification				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 260,972	\$ 302,406	\$ 321,965	\$ 310,373
SERVICES AND SUPPLIES				
Maintenance-equipment.....	\$ 218	\$ 600	\$ 600	\$ 600
Maintenance-structures, improvements and grounds.....	264	200	200	200
Miscellaneous expense.....	45			
Office expense				
Postage.....		2,000	2,000	2,000
Stationery and forms.....	866	1,100	1,000	1,000
Other.....	7,757	6,000	6,000	6,000
Transportation and travel				
Auto mileage.....	202	225	250	250
Traveling expense.....	222	450	710	800
Expenditures applicable to prior years....	148*			
TOTAL SERVICES AND SUPPLIES.....	\$ 9,426	\$ 10,575	\$ 10,760	\$ 10,850
FIXED ASSETS				
Equipment.....	\$ 1,304	\$ 11,650	\$ 1,375	\$
TOTAL MUNICIPAL COURT, SANTA MONICA				
JUDICIAL DISTRICT.....	\$ 271,702	\$ 324,631	\$ 334,100	\$ 321,223

*Indicates red figure

MUNICIPAL COURT, SOUTH BAY JUDICIAL DISTRICT

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
Classification				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 342,032	\$ 373,369	\$ 390,045	\$ 390,045
SERVICES AND SUPPLIES				
Maintenance-equipment.....	\$ 71	\$ 300	\$ 300	\$ 200
Maintenance-structures, improvements and grounds.....		300	300	200
Office expense				
Postage.....	4,693	6,500	8,000	7,000
Stationery and forms.....	504	700	800	800
Other.....	7,779	7,480	8,500	8,000
Transportation and travel				
Auto mileage.....	76	125	125	125
Traveling expense.....	1,036	970	1,200	970
Expenditures applicable to prior years....	40*			
TOTAL SERVICES AND SUPPLIES.....	\$ 14,119	\$ 16,375	\$ 19,225	\$ 17,295
FIXED ASSETS				
Equipment.....	\$ 517	\$	\$	\$
TOTAL MUNICIPAL COURT, SOUTH BAY JUDICIAL DISTRICT.....	\$ 356,668	\$ 389,744	\$ 409,270	\$ 407,340

*Indicates red figure

MUNICIPAL COURT, SOUTH GATE JUDICIAL DISTRICT

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
Classification				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 111,787	\$ 143,823	\$ 162,375	\$ 156,351
SERVICES AND SUPPLIES				
Maintenance-equipment.....	\$ 261	\$ 200	\$ 200	\$ 200
Maintenance-structures, improvements and grounds.....	24	200	250	250
Office expense				
Postage.....	305	500	1,000	700
Stationery and forms.....	1,217	1,980	450	450
Other.....	5,983	2,453	8,432	4,453
Special departmental expense.....	22			
Transportation and travel				
Auto mileage.....	203	203	200	200
Traveling expense.....			310	328
Expenditures applicable to prior years....	11*			
TOTAL SERVICES AND SUPPLIES.....	\$ 8,004	\$ 5,536	\$ 10,842	\$ 6,581
FIXED ASSETS				
Equipment.....	\$ 4,517	\$ 835	\$ 2,658	\$ 526
TOTAL MUNICIPAL COURT, SOUTH GATE JUDICIAL DISTRICT.....				
	\$ 124,308	\$ 150,194	\$ 175,875	\$ 163,458

*Indicates red figure

MUNICIPAL COURT, WHITTIER JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 253,785	\$ 299,777	\$ 306,998	\$ 306,998
Expenditures applicable to prior years....	1,469			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 255,254	\$ 299,777	\$ 306,998	\$ 306,998
SERVICES AND SUPPLIES				
Maintenance-equipment.....	\$ 575	\$ 150	\$ 150	\$ 150
Maintenance-structures, improvements and grounds.....	330	500	500	500
Office expense				
Postage.....	1,433	2,000	2,000	2,000
Stationery and forms.....	289	500	500	500
Other.....	9,615	4,950	5,850	5,850
Rents and leases-equipment.....	720			
Transportation and travel				
Auto mileage.....	148	100	100	100
Traveling expense.....	86	1,320	1,000	800
Other.....	521			
Expenditures applicable to prior years....	59			
TOTAL SERVICES AND SUPPLIES.....	\$ 13,776	\$ 9,520	\$ 10,100	\$ 9,900
FIXED ASSETS				
Equipment.....	\$ 2,449		\$ 595	\$ 295
TOTAL MUNICIPAL COURT, WHITTIER JUDICIAL DISTRICT.....	\$ 271,479	\$ 309,297	\$ 317,693	\$ 317,193

MUNICIPAL AND JUSTICE COURTS--COURTS EXPENSE

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	Established in order to provide a central budget for all Municipal and Justice Courts covering the following items: Jury Expense, Jury Fees, Jury Mileage, Professional and Expert Services, Reporting and Transcribing and Witness Fees and Expense. All of these items are subject to considerable fluctuation depending on the number of jury trials and their length. Included in the Courts Expense budget is a sum to provide pool forms for all courts.			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
SERVICES AND SUPPLIES				
Jury and witness expense.....	\$ 853,636	\$ 914,240	\$ 914,240	\$ 668,804
Office expense				
Stationery and forms.....	15,468	27,806	27,806	20,000
Professional and specialized services.....	1,750,548	2,495,990	2,495,990	1,856,553
Transportation and travel				
Traveling expense.....	14,998	18,791	18,791	15,000
Expenditures applicable to prior years....	166*			
<hr/>				
TOTAL MUNICIPAL AND JUSTICE COURTS-COURTS EXPENSE.....	\$ 2,634,484	\$ 3,456,827	\$ 3,456,827	\$ 2,560,357

*Indicates red figure

PUBLIC DEFENDER

	FUND		
	General		
FUNCTION		ACTIVITY	
Public Protection		Judicial	

Appointive. Criminal jurisdiction: the Public Defender is required by the law, upon request or by order of court, to defend all persons financially unable to employ counsel who are charged with any contempt or criminal offense triable in the superior, municipal, or justice courts at all stages of the proceedings, including the preliminary examination. Civil jurisdiction: The Public Defender is also required, upon request, in civil cases to represent claimants financially unable to employ counsel, where the sum involved does not exceed \$100, and to defend in civil cases where the person is being persecuted or unjustly harassed.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 4,254,510	\$ 6,046,686	\$ 8,302,973	\$ 7,407,350
Expenditures applicable to prior years....	536			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 4,255,046	\$ 6,046,686	\$ 8,302,973	\$ 7,407,350
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 237	\$ 220	\$ 180	\$ 20
Communications.....	2,569	3,924	6,144	3,924
Maintenance-equipment.....	2,806	3,000	3,600	3,000
Maintenance-structures, improvements and grounds.....	2,216	3,000	3,000	2,500
Medical, dental and laboratory supplies...	61	100	100	100
Memberships.....	305	420	430	430
Office expense				
Postage.....	3,337	5,000	9,600	6,500
Stationery and forms.....	7,825	10,200	13,240	10,200
Other.....	34,998	60,000	77,840	48,223
Professional and specialized services.....	1,050	12,000	24,000	23,444
Rents and leases-equipment.....	5,485	11,000	15,920	15,920
Special departmental expense.....	6,624	9,600	12,000	10,000
Transportation and travel				
Auto mileage.....	66,043	100,000	163,672	108,850
Auto service.....	2,710	2,700	3,600	2,700
Traveling expense.....	1,469	3,000	4,760	2,760
Expenditures applicable to prior years....	503			
TOTAL SERVICES AND SUPPLIES.....	\$ 138,238	\$ 224,164	\$ 338,086	\$ 238,571
FIXED ASSETS				
Equipment.....	\$ 14,547	\$ 26,470	\$ 44,960	\$ 15,279
TOTAL PUBLIC DEFENDER.....	\$ 4,407,831	\$ 6,297,320	\$ 8,686,019	\$ 7,661,200

SUPERIOR COURT

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	<p>Appropriation provides for the operation of the Superior Court. The State and County jointly finance the salaries of judges and establish staffing requirements. All court expenses and salaries of attaches are a charge against the County. Court expenses include: interpreter and jury fees; mileage, reporting, and transcribing fees; witness fees and expenses.</p>			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 7,432,681	\$ 8,427,197	\$ 9,506,891	\$ 8,899,238
Expenditures applicable to prior years....	4,639			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 7,437,320	\$ 8,427,197	\$ 9,506,891	\$ 8,899,238
SERVICES AND SUPPLIES				
Communications.....	\$ 2,922	\$ 2,090	\$ 2,390	\$ 2,390
Household expense.....	8,610	17,354	21,400	19,400
Maintenance-equipment.....	22,372	23,600	29,000	29,000
Maintenance-structures, improvements and grounds.....	20,275	20,400	22,000	22,000
Memberships.....	291	300	325	325
Office expense				
Postage.....	33,081	41,000	46,500	46,500
Stationery and forms.....	18,601	24,000	26,000	24,000
Other.....	217,187	233,740	312,705	242,705
Professional and specialized services....	13,445	32,618	84,658	32,650
Publications and legal notices.....	1,667	3,250	3,400	3,400
Rents and leases-equipment.....	12,159	12,076	13,576	13,576
Special departmental expense.....	1,028			
Transportation and travel				
Auto mileage.....	31,049	34,000	36,000	36,000
Auto service.....	8,308	10,500	12,300	10,800
Traveling expense.....	41,537	48,000	50,500	48,000
Other.....	21			
Expenditures applicable to prior years....	2,855			
TOTAL SERVICES AND SUPPLIES				
REGULAR OPERATIONS.....	\$ 435,408	\$ 502,928	\$ 660,754	\$ 530,746
MANDATORY COURTS EXPENSE				
SERVICES AND SUPPLIES				
Jury and witness expense.....	\$ 2,166,287	\$ 2,580,000	\$ 2,605,800	\$ 2,605,800
Professional and specialized services....	1,951,494	2,415,500	2,657,050	2,657,050
Expenditures applicable to prior years....	56,691			
TOTAL SERVICES AND SUPPLIES-				
MANDATORY COURTS EXPENSE.....	\$ 4,174,472	\$ 4,995,500	\$ 5,262,850	\$ 5,262,850
TOTAL SERVICES AND SUPPLIES.....	\$ 4,609,880	\$ 5,498,428	\$ 5,923,604	\$ 5,793,596
FIXED ASSETS				
Equipment.....	\$ 23,067	\$ 31,157	\$ 74,563	\$ 21,174
Expenditures applicable to prior years....	16			
TOTAL FIXED ASSETS.....	\$ 23,083	\$ 31,157	\$ 74,563	\$ 21,174
TOTAL SUPERIOR COURT.....	\$ 12,070,283	\$ 13,956,782	\$ 15,505,058	\$ 14,714,008

SUPERIOR COURT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 18,734	\$ 18,000	\$ 20,000	\$ 20,000
TOTAL SUPERIOR COURT-NET.....	\$ 12,051,549	\$ 13,938,782	\$ 15,485,058	\$ 14,694,008

MARSHAL, MUNICIPAL COURTS

FUNCTION Public Protection	FUND General		ACTIVITY Police Protection	
	<p>The Marshal serves all municipal courts established in judicial districts in Los Angeles County and is appointed by a majority of the municipal court judges. Executes, serves, and returns all writs and processes directed to him by municipal courts or other competent authorities. Acts as bailiff of the municipal courts. Salaries of the Marshal and his attaches as well as staffing requirements are fixed by statute. All salaries and expenses of the Marshal's office are a charge against the County.</p>			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 5,031,305	\$ 6,027,023	\$ 6,967,415	\$ 6,303,982
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 18,334	\$ 26,000	\$ 34,225	\$ 25,470
Household expense.....	126	100	180	180
Maintenance-equipment.....	1,702	900	2,750	2,750
Maintenance-structures, improvements and grounds.....	1,558	2,240	2,275	2,275
Medical, dental and laboratory supplies...	262	500	600	600
Miscellaneous expense.....	3,240			
Office expense				
Postage.....	31,090	38,000	38,300	38,300
Stationery and forms.....	21,644	27,000	25,000	25,000
Other.....	19,839		31,944	30,084
Professional and specialized services....		64,331	64,331	64,331
Publications and legal notices.....		1,500		
Small tools and instruments.....	531	900	900	900
Special departmental expense.....	12,495	18,000	30,303	23,775
Transportation and travel				
Auto mileage.....	7,539	15,000	6,000	6,000
Auto service.....	78,302	84,000	84,394	84,394
Traveling expense.....	535	250	710	710
Other.....	46	600	1,803	1,235
Expenditures applicable to prior years....	699*			
TOTAL SERVICES AND SUPPLIES.....	\$ 196,544	\$ 279,321	\$ 323,715	\$ 306,004
FIXED ASSETS				
Equipment.....	\$ 27,848	\$ 25,000	\$ 53,260	\$ 30,565
Expenditures applicable to prior years....	315*			
TOTAL FIXED ASSETS.....	\$ 27,533	\$ 25,000	\$ 53,260	\$ 30,565
TOTAL MARSHAL, MUNICIPAL COURTS.....	\$ 5,255,382	\$ 6,331,344	\$ 7,344,390	\$ 6,640,551

*Indicates red figure

SHERIFF

FUND
General

FUNCTION
Public Protection

ACTIVITY
Police Protection

The Sheriff is the elective law enforcement officer of the County. His functions include the execution of Court orders, apprehension of criminals, protection of persons and property and preservation of peace. This appropriation includes funds for the following units of the department: Sheriff and Under-sheriff, Office of Business Management, Administrative, Civil, Detective, Patrol and Technical Services Divisions. Operating costs for custodial functions also under the supervision of the Sheriff, are covered by separate budget appropriations. These include the Central Jail, Hall of Justice Jail, Sybil Brand Institution for Women, Biscailuz Center, Wayside Honor Rancho, Mira Loma Facility, Detention Camps and Jail Store.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 58,011,823	\$ 66,498,046	\$ 77,449,307	\$ 67,430,886
Expenditures applicable to prior years....	40,956			
Less Transfers to other appropriations..	16,772,025	17,936,552	21,300,193	18,683,401
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$41,280,754	\$ 48,561,494	\$ 56,149,114	\$ 48,747,485
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 125,111	\$ 172,865	\$ 325,518	\$ 136,900
Communications.....	406,417	402,792	432,235	429,735
Household expense.....	40,088	41,439	43,899	43,899
Jury and witness expense.....	15,803			
Maintenance-equipment.....	202,743	210,295	533,465	202,173
Maintenance-structures, improvements and grounds.....	48,206	51,320	53,725	53,725
Medical, dental and laboratory supplies...	24,317	24,500	24,822	24,822
Membership.....	333	300	300	300
Miscellaneous expense.....	23,939*			
Office expense				
Postage.....	62,710	46,750	47,000	47,000
Stationery and forms.....	108,604	123,185	125,750	125,750
Other.....	147,323	128,560	157,871	128,500
Professional and specialized services....	145,471	370,502	528,947	879,134
Publications and legal notices.....	943			
Rents and leases-equipment.....	206,596	448,659	1,221,786	956,955
Small tools and instruments.....	28,034	27,500	30,515	25,500
Special departmental expense.....	470,729	591,308	1,127,601	684,250
Transportation and travel				
Auto mileage.....	1,120,526	1,277,472	1,602,444	1,285,000
Auto service.....	1,082,582	1,217,145	1,351,031	1,277,145
Traveling expense.....	19,168	7,531	19,767	10,550
Other.....	31,519	32,200	63,440	41,500
Expenditures applicable to prior years....	55,553			
TOTAL SERVICES AND SUPPLIES.....	\$ 4,318,837	\$ 5,174,323	\$ 7,690,116	\$ 6,352,838
OTHER CHARGES				
Support and care of persons.....	\$ 4,716	\$ 32,176	\$ 34,000	\$ 27,000
Judgments.....			2,750	
TOTAL OTHER CHARGES.....	\$ 4,716	\$ 32,176	\$ 36,750	\$ 27,000

SHERIFF--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
FIXED ASSETS				
Equipment.....	\$ 509,137	\$ 339,483	\$ 1,387,139	\$ 303,393
Expenditures applicable to prior years....	1,535*			
TOTAL FIXED ASSETS.....	\$ 507,602	\$ 339,483	\$ 1,387,139	\$ 303,393
TOTAL SHERIFF.....	\$ 46,111,909	\$ 54,107,476	\$ 65,263,119	\$ 55,430,716
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 57,548	\$ 83,160	\$ 106,364	\$ 119,655
TOTAL SHERIFF-NET.....	\$ 46,054,361	\$ 54,024,316	\$ 65,156,755	\$ 55,311,061

*Indicates red figure

BISCAILUZ CENTER

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

This facility is administered by the Sheriff's Corrections Division for the custody of short term, sentenced inmates. Trusty inmates from the facility provide a work force for the adjacent Sheriff's academy and pistol range.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 809,976	\$ 833,795	\$ 1,835,028	\$ 1,167,862
SERVICES AND SUPPLIES				
Food.....	\$ 173,014	\$ 174,312	\$ 168,371	\$ 243,837
Household expense.....	16,993	18,700	20,200	18,200
Maintenance-equipment.....	838	750	750	750
Maintenance-structures, improvements and grounds.....	3,141	850	850	1,350
Medical, dental and laboratory supplies...	584	1,000	1,000	650
Miscellaneous expense.....	1,854*			
Office expense				
Postage.....	24	25	25	25
Stationery and forms.....	229	600	600	600
Other.....	659	700	700	700
Small tools and instruments.....	724	850	850	850
Special departmental expense.....	480	600	600	600
Transportation and travel				
Auto service.....	1,959	3,500	3,500	2,500
Expenditures applicable to prior years....	8*			
TOTAL SERVICES AND SUPPLIES.....	\$ 196,783	\$ 201,887	\$ 197,446	\$ 270,062
FIXED ASSETS				
Equipment.....	\$ 158	\$ 200	\$ 594	\$ 410
TOTAL BISCAILUZ CENTER.....	\$ 1,006,917	\$ 1,035,882	\$ 2,033,068	\$ 1,438,334
EXPENDITURES TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 7,296	\$ 7,692	\$ 7,697	\$ 7,697
TOTAL BISCAILUZ CENTER-NET.....	\$ 999,621	\$ 1,028,190	\$ 2,025,371	\$ 1,430,637

*Indicates red figure

CENTRAL MEN'S JAIL

FUND
GeneralFUNCTION
Public ProtectionACTIVITY
Detention and Correction

The Central Jail for men is the primary facility operated by the Sheriff's Department for the housing of non-sentenced prisoners being processed through the Courts. This facility serves as the booking center for the Sheriff's Department and provides custody and infirmary care for male prisoners.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 6,457,886	\$ 7,067,007	\$ 8,176,520	\$ 7,403,403
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 573	\$	\$	\$
Food.....	1,153,687	1,266,329	1,222,551	1,109,670
Household expense.....	76,521	80,154	80,676	82,676
Maintenance-equipment.....	3,623	7,350	12,805	10,805
Maintenance-structures, improvements and grounds.....	6,816	7,475	7,900	7,400
Medical, dental and laboratory supplies...	179,631	179,875	182,968	182,968
Miscellaneous expense.....	13,893*			
Office expense				
Postage.....	239*	4,320	4,320	4,320
Stationery and forms.....	34,373	38,500	38,500	32,500
Other.....	9,639	11,500	12,826	12,826
Professional and specialized services....	18,788	24,049	26,217	25,117
Publications and legal notices.....	20			
Rents and leases-equipment.....	5,238	5,800	7,560	7,560
Rents and leases-structures improvements and grounds.....	515			
Small tools and instruments.....	1,934	1,850	2,703	2,703
Special departmental expense.....	29,072	24,350	26,100	26,100
Transportation and travel				
Auto mileage.....	6,611	5,654	5,796	5,796
Auto service.....	4,732	5,796	4,900	4,900
Traveling expense.....			1,070	
Expenditures applicable to prior years....	1,378*			
TOTAL SERVICES AND SUPPLIES.....	\$ 1,516,263	\$ 1,663,002	\$ 1,636,892	\$ 1,515,341
OTHER CHARGES				
Support and care of persons.....	\$ 222,289	\$ 226,500	\$ 237,622	\$ 237,622
FIXED ASSETS				
Equipment.....	\$ 15,030	\$ 23,000	\$ 61,391	\$ 35,705
TOTAL CENTRAL MEN'S JAIL.....	\$ 8,211,468	\$ 8,979,509	\$ 10,112,425	\$ 9,192,071
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 78,929	\$ 93,522	\$ 71,344	\$ 71,344
TOTAL CENTRAL MEN'S JAIL-NET.....	\$ 8,132,539	\$ 8,885,987	\$ 10,041,081	\$ 9,120,727

*Indicates red figure

DETENTION CAMPS

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Under supervision of the Sheriff's Division of Corrections, these camps permit useful employment of persons remanded to the custody of the Sheriff by the Courts. Inmates are employed in fire suppression and road construction work in the mountain areas of the County.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 764,110	\$ 796,404	\$ 852,270	\$ 723,016
SERVICES AND SUPPLIES				
Agricultural.....	\$ 84	\$	\$	\$
Clothing and personal supplies.....	1,983	2,475	3,245	2,475
Food.....	244,030	198,372	268,580	214,307
Household expense.....	32,214	26,435	26,945	26,945
Maintenance-equipment.....	407	800	800	500
Maintenance-structures, improvements and grounds.....	11,329	8,250	11,750	11,750
Medical, dental and laboratory supplies...	875	800	1,200	900
Miscellaneous expense.....	443*			
Office expense				
Postage.....	60	65	65	65
Stationery and forms.....	436	500	500	500
Other.....	1,935	1,770	650	650
Professional and specialized services....	18,896	21,632	21,632	23,230
Rents and leases-equipment.....	326	480	480	480
Small tools and instruments.....	2,152	2,300	2,300	2,000
Special departmental expense.....		300	300	100
Transportation and travel				
Auto mileage.....	2,832	2,920	3,300	3,000
Auto service.....	16,676	19,080	20,000	20,000
Expenditures applicable to prior years....	2,649*			
TOTAL SERVICES AND SUPPLIES.....	\$ 331,143	\$ 286,179	\$ 361,747	\$ 306,902
FIXED ASSETS				
Equipment.....	\$ 9,544	\$ 8,700	\$ 33,889	\$ 11,826
TOTAL DETENTION CAMPS.....	\$ 1,104,797	\$ 1,091,283	\$ 1,247,906	\$ 1,041,744
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 27,091	\$ 27,500	\$ 26,300	\$ 26,300
TOTAL DETENTION CAMPS-NET.....	\$ 1,077,706	\$ 1,063,783	\$ 1,221,606	\$ 1,015,444

*Indicates red figures

HALL OF JUSTICE JAIL

FUND
GeneralFUNCTION
Public ProtectionACTIVITY
Detention and Correction

The Hall of Justice Jail is one of several detention units of the Sheriff's Department responsible for the security, health and welfare of persons in the custody of the Sheriff. This unit is primarily used to house those prisoners being processed through the Civic Center Courts.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 2,178,560	\$ 2,200,138	\$ 2,590,963	\$ 2,211,239
SERVICES AND SUPPLIES				
Communications.....	\$ 33	\$	\$	\$
Food.....	896,965	937,371	931,074	930,122
Household expense.....	52,282	50,304	52,620	49,116
Maintenance-equipment.....	1,854	2,025	2,025	2,025
Maintenance-structures, improvements and grounds.....	6,197	6,200	7,400	7,400
Medical, dental and laboratory supplies...	6,959	7,529	21,785	17,885
Miscellaneous expense.....	17,661*			
Office expense				
Postage.....	38	125	125	125
Stationery and forms.....	3,328	3,578	3,756	3,250
Other.....	2,511	2,416	2,600	2,600
Professional and specialized services....	19,815	21,449	21,449	21,449
Rents and leases-equipment.....	319	1,000	1,500	1,500
Small tools and instruments.....	783	700	700	700
Special departmental expense.....	1,350	1,800	1,800	1,800
Transportation and travel				
Auto mileage.....	35	150	150	150
Auto service.....	790	858	944	944
Expenditures applicable to prior years....	1,635			
TOTAL SERVICES AND SUPPLIES.....	\$ 977,233	\$ 1,035,505	\$ 1,047,928	\$ 1,039,066
FIXED ASSETS				
Equipment.....	\$ 14,474	\$ 20,345	\$ 86,045	\$ 52,250
Expenditures applicable to prior years....	13*			
TOTAL FIXED ASSETS.....	\$ 14,461	\$ 20,345	\$ 86,045	\$ 52,250
TOTAL HALL OF JUSTICE JAIL.....	\$ 3,170,254	\$ 3,255,988	\$ 3,724,936	\$ 3,302,555
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 27,208	\$ 28,060	\$ 31,063	\$ 31,066
TOTAL HALL OF JUSTICE JAIL-NET.....	\$ 3,143,046	\$ 3,227,928	\$ 3,693,873	\$ 3,271,489

*Indicates red figure

JAIL STORE

FUND

Jail Store

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

The Jail Store, under supervision of the Sheriff, is a self-supporting enterprise operating in accordance with the Penal Code to provide inmates of the Sheriff's custodial institutions with minor supplies necessary to their comfort, sanitation and welfare. The Jail Store purchases confectionery, tobacco and tobacco users' supplies, postage and writing materials, toilet articles and other miscellaneous items for cash sale to Sheriff custody inmates. The revenue thus provided goes to offset County purchasing costs. Revenues in excess of costs are placed in an Inmate Welfare Fund for the purchase of equipment and other items not supplied by the County for the benefit of the inmates.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 949,596	\$ 966,694	\$ 1,082,536	\$ 1,047,200
Less proceeds from sales.....	1,040,059*	1,070,536*	1,082,536	1,047,200
TOTAL JAIL STORE FUND.....	\$ 90,463*	\$ 103,842*	\$	\$

*Indicates red figure

MIRA LOMA FACILITY

FUND
GeneralFUNCTION
Public ProtectionACTIVITY
Detention and Correction

This unit of the Sheriff's Division of Corrections is an integral part of the Sheriff's correctional system. It has for its purpose the safe-keeping of those persons committed to the custody of the Sheriff under sentence by the Courts. Physically fit inmates are utilized in a variety of work projects within the confines of the facility, the most significant of which is the laundry operation. This operation provides laundry service on a County-wide basis to all Sheriff's Department and Probation Department custodial facilities. This facility also provides medical rehabilitative treatment for tubercular inmates of the Sheriff's correctional system.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 1,297,619	\$ 1,419,352	\$ 1,506,356	\$ 1,377,926
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 245,231	\$ 273,250	\$ 273,625	\$ 272,175
Food.....	344,675	355,508	420,939	402,999
Household expense.....	177,025	196,900	200,836	199,836
Maintenance-equipment.....	1,578	2,700	2,800	2,800
Maintenance-structures, improvements and grounds.....	2,864	3,650	3,650	3,650
Medical, dental and laboratory supplies...	1,105	1,800	1,800	1,400
Memberships.....	50			
Miscellaneous expense.....	40,298			
Office expense				
Postage.....	73	75	75	75
Stationery and forms.....	578	750	750	750
Other.....	1,886	1,400	1,400	1,400
Professional and specialized services.....	19,387	24,858	25,358	25,158
Rents and leases-equipment.....			700	700
Small tools and instruments.....	946	1,250	1,250	1,250
Special departmental expense.....	1,233	1,125	1,700	1,700
Transportation and travel				
Auto mileage.....	704	725	850	850
Auto service.....	33,248	37,500	39,000	41,000
Expenditures applicable to prior years....	8,171			
TOTAL SERVICES AND SUPPLIES.....	\$ 879,052	\$ 901,491	\$ 974,733	\$ 955,743
FIXED ASSETS				
Equipment.....	\$ 4,278	\$ 5,650	\$ 984	\$ 984
TOTAL MIRA LOMA FACILITY.....	\$ 2,180,949	\$ 2,326,493	\$ 2,482,073	\$ 2,334,653
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 210,569	\$ 234,876	\$ 257,134	\$ 257,134
TOTAL MIRA LOMA FACILITY-NET.....	\$ 1,970,380	\$ 2,091,617	\$ 2,224,939	\$ 2,077,519

SYBIL BRAND INSTITUTION FOR WOMEN

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

The Sybil Brand Institution for Women located in the City Terrace area is the only Sheriff's custody facility for both pre-sentenced and sentenced women inmates. Rehabilitation activities include job training in such fields as sewing, cooking and laundry.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 2,143,254	\$ 2,249,798	\$ 2,547,198	\$ 2,367,517
SERVICES AND SUPPLIES				
Agricultural.....	\$ 96	\$	\$	\$
Clothing and personal supplies.....	29,882	20,470	21,505	20,700
Food.....	259,782	294,874	305,504	305,083
Household expense.....	46,227	47,524	50,942	47,946
Maintenance-equipment.....	278	2,550	3,050	3,050
Maintenance-structures, improvements and grounds.....	2,072	2,575	2,620	2,620
Medical, dental and laboratory supplies...	7,709	12,015	12,960	9,000
Miscellaneous expense.....	1,571*			
Office expense				
Postage.....	540	625	700	700
Stationery and forms.....	4,743	5,082	5,482	5,482
Other.....	2,852	1,862	2,142	2,142
Professional and specialized services.....	24,111	25,990	26,405	26,405
Rents and leases-equipment.....		900	2,000	2,000
Small tools and instruments.....	347	150	175	175
Special departmental expense.....	1,380	2,076	2,076	2,076
Transportation and travel				
Auto mileage.....	587	1,308	1,308	1,308
Auto service.....	2,706	2,800	2,900	2,900
Expenditures applicable to prior years....	2,750			
TOTAL SERVICES AND SUPPLIES.....	\$ 384,491	\$ 420,801	\$ 439,769	\$ 431,587
FIXED ASSETS				
Equipment.....	\$ 3,592	\$ 3,350	\$ 5,940	\$ 4,180
TOTAL SYBIL BRAND INSTITUTION FOR WOMEN.....	\$ 2,531,337	\$ 2,673,949	\$ 2,992,907	\$ 2,803,284
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 14,213	\$ 7,852	\$ 16,212	\$ 16,608
TOTAL SYBIL BRAND INSTITUTION FOR WOMEN- NET.....	\$ 2,517,124	\$ 2,666,097	\$ 2,976,695	\$ 2,786,676

*Indicates red figure

WAYSIDE HONOR RANCHO

FUNCTION Public Protection	FUND General		ACTIVITY Detention and Correction	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
This appropriation provides for the operation of a custodial institution for both minimum security and maximum security sentenced inmates. This facility provides a balanced program of work, education, rehabilitation and recreation, and includes many diversified farming and industrial projects. Most noteworthy of these are the bakery, the dairy, cattle and hog ranches, and the vegetable farm. Conduct of these programs provides many of the supplies necessary to the operation of other Sheriff, Probation and Hospital Department institutions.				
Classification	EXPENDITURES		APPROPRIATIONS	
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 3,120,619	\$ 3,370,058	\$ 3,791,858	\$ 3,432,438
SERVICES AND SUPPLIES				
Agricultural.....	\$ 16,959	\$ 19,000	\$ 22,300	\$ 18,300
Clothing and personal supplies.....	13,267	13,800	13,800	12,900
Food.....	868,524	950,000	1,052,357	1,006,633
Household expense.....	60,308	62,040	63,040	63,040
Maintenance-equipment.....	73,907	75,100	75,100	67,600
Maintenance-structures, improvements and grounds.....	13,981	18,350	18,650	18,650
Medical, dental and laboratory supplies...	6,085	6,500	25,288	25,360
Membership.....	10			
Miscellaneous expense.....	3,432*			
Office expense				
Postage.....	90	75	75	75
Stationery and forms.....	4,283	4,000	4,000	4,000
Other.....	3,341	3,472	3,300	3,300
Professional and specialized services....	132,491	125,922	136,872	136,872
Rents and leases-equipment.....	450	1,500	4,500	4,500
Small tools and instruments.....	3,104	3,500	3,500	3,500
Special departmental expense.....	4,611	4,100	4,200	4,200
Transportation and travel				
Auto mileage.....	8,774	9,000	10,000	10,000
Auto service.....	58,275	54,789	56,000	56,000
Other.....	3,434	3,200	3,750	3,750
Expenditures applicable to prior years....	15,924			
TOTAL SERVICES AND SUPPLIES- REGULAR OPERATION.....	\$ 1,284,386	\$ 1,354,348	\$ 1,496,732	\$ 1,438,680
BAKERY DIVISION				
SERVICES AND SUPPLIES				
Food.....	\$ 157,628	\$ 162,852	\$ 162,284	\$ 162,284
Miscellaneous expense.....	413*			
TOTAL BAKERY DIVISION.....	\$ 157,215	\$ 162,852	\$ 162,284	\$ 162,284
TOTAL SERVICES AND SUPPLIES.....	\$ 1,441,601	\$ 1,517,200	\$ 1,659,016	\$ 1,600,964
FIXED ASSETS				
Equipment.....	\$ 11,157	\$ 17,513	\$ 113,367	\$ 19,747
TOTAL WAYSIDE HONOR RANCHO.....	\$ 4,573,377	\$ 4,904,771	\$ 5,564,241	\$ 5,053,149
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 856,877	\$ 889,271	\$ 901,387	\$ 900,931
TOTAL WAYSIDE HONOR RANCHO-NET.....	\$ 3,716,500	\$ 4,015,500	\$ 4,662,854	\$ 4,152,218

*Indicates red figure

JUVENILE HALL

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Supervised by the Probation Officer and maintained in accordance with the Welfare and Institutions Code to provide temporary care for delinquent children who must be held in custody pending disposition of their cases in the Juvenile Court.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 3,821,880	\$ 4,186,562	\$ 4,220,889	\$ 4,090,183
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 51,300	\$ 47,073	\$ 49,913	\$ 42,813
Communications.....	788			
Food.....	296,806	310,695	315,491	276,435
Household expense.....	107,930	98,965	101,979	106,979
Maintenance-equipment.....	4,566	9,572	9,572	2,800
Maintenance-structures, improvements and grounds.....	11,768			
Medical, dental and laboratory supplies..	827			
Miscellaneous expense.....	5,098*			
Office expense				
Postage.....	747	475	800	700
Stationery and forms.....	21,698	18,888	20,000	18,886
Other.....	10,526	11,064	10,040	9,745
Professional and specialized services.....	24,238	26,328	34,188	24,238
Rents and leases-equipment.....	5,100	4,840	4,840	4,840
Special departmental expense.....	6,105	6,630	7,040	7,040
Transportation and travel				
Auto mileage.....	452	786	730	730
Auto service.....	2,391	2,463	2,446	2,446
Traveling expense.....	40			
Other.....	1			
Expenditures applicable to prior years....	8,471			
TOTAL SERVICES AND SUPPLIES.....	\$ 548,656	\$ 537,779	\$ 557,039	\$ 497,652
FIXED ASSETS				
Equipment.....	\$ 13,764	\$ 15,458	\$ 26,261	\$ 17,066
TOTAL JUVENILE HALL.....	\$ 4,384,300	\$ 4,739,799	\$ 4,804,189	\$ 4,604,901

*Indicates red figure

LAS PALMAS SCHOOL FOR GIRLS

FUND
GeneralFUNCTION
Public ProtectionACTIVITY
Detention and Correction

Supervised by the Probation Officer and maintained under provisions of the Welfare and Institutions Code to provide treatment, care, custody, and training for the rehabilitation of delinquent girls placed in this facility as wards of the Juvenile Court.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 928,839	\$ 997,664	\$ 1,107,603	\$ 1,023,018
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 9,869	\$ 10,250	\$ 10,500	\$ 10,708
Food.....	39,625	41,600	42,033	45,903
Household expense.....	12,103	12,300	12,500	12,500
Maintenance-equipment.....	2,260	1,100	1,100	1,100
Maintenance-structures, improvements and grounds.....	27	350	350	350
Medical, dental and laboratory supplies...	210			
Office expense				
Postage.....	11	75	75	75
Stationery and forms.....	1,525	1,800	2,500	1,800
Other.....	2,198	2,100	3,550	2,400
Rents and leases-equipment.....	1,320	1,320	1,300	1,300
Small tools and instruments.....	29	25	25	25
Special departmental expense.....	2,484	2,850	4,300	2,900
Transportation and travel				
Auto mileage.....	9,509	9,900	12,720	9,360
Auto service.....	832	850	1,047	890
Other.....				
Expenditures applicable to prior years....	695*			
TOTAL SERVICES AND SUPPLIES.....	\$ 81,307	\$ 84,520	\$ 92,000	\$ 89,311
OTHER CHARGES				
Support and care of persons.....	\$ 1,161	\$ 1,300	\$ 1,300	\$ 1,300
FIXED ASSETS				
Equipment.....	\$ 1,979	\$ 2,660	\$ 6,202	\$ 3,335
TOTAL LAS PALMAS SCHOOL FOR GIRLS.....	\$ 1,013,286	\$ 1,086,144	\$ 1,207,105	\$ 1,116,964

*Indicates red figure

LOS PADRINOS JUVENILE HALL

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Los Padrinos is maintained in accordance with the Welfare and Institutions Code to provide temporary care for delinquent children who must be held in custody pending disposition of their cases by the Juvenile Court, or pending placement in regular detention facilities.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 1,865,835	\$ 2,081,068	\$ 2,164,388	\$ 2,049,580
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 24,772	\$ 25,500	\$ 24,482	\$ 20,965
Food.....	142,531	144,500	142,424	135,704
Household expense.....	41,832	44,204	47,518	45,924
Maintenance-equipment.....	747	1,000	1,000	1,000
Maintenance-structures, improvements and grounds.....	1,013	1,000	500	500
Office expense				
Postage.....	1,218	1,200	1,200	1,200
Stationery and forms.....	1,442	2,100	1,800	1,600
Other.....	3,768	4,500	5,020	4,000
Rents and leases-equipment.....	2,073	2,475	2,000	2,000
Small tools and instruments.....	481	125	125	125
Special departmental expense.....	3,329	3,500	3,620	3,600
Transportation and travel				
Auto mileage.....	1,192	1,142	1,000	1,000
Auto service.....	1,354	1,690	1,870	1,870
Expenditures applicable to prior years....	4,739*			
TOTAL SERVICES AND SUPPLIES.....	\$ 221,013	\$ 232,936	\$ 232,559	\$ 219,488
FIXED ASSETS				
Equipment.....	\$ 1,046	\$ 1,574	\$ 6,571	\$ 3,579
TOTAL LOS PADRINOS JUVENILE HALL.....	\$ 2,087,894	\$ 2,315,578	\$ 2,403,518	\$ 2,272,647

*Indicates red figure

MACLAREN HALL

FUND
GeneralFUNCTION
Public ProtectionACTIVITY
Detention and Correction

MacLaren Hall is maintained in accordance with the State Welfare Institutions Code in order to provide temporary detention and shelter facilities for non-delinquent children who are detained pending investigation of the need for requesting formal protective custody of the Juvenile Court and later placement in foster homes, institutions, or return to their own homes under court order.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 568,201	\$ 625,306	\$ 675,509	\$ 638,564
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 7,839	\$ 7,631	\$ 7,777	\$ 7,439
Food.....	48,504	43,822	43,822	46,450
Household expense.....	8,736	8,400	9,372	9,372
Maintenance-equipment.....	934	3,000	3,066	1,500
Maintenance-structures, improvements and grounds.....	2,974	3,000	3,000	3,000
Medical, dental and laboratory supplies...	71			
Office expense				
Postage.....	106	96	100	100
Stationery and forms.....	431	400	400	400
Other.....	780	900	900	900
Rents and leases-equipment.....	1,271	1,350	1,350	1,350
Small tools and instruments.....	93	75	75	75
Special departmental expense.....	556	643	1,150	1,100
Transportation and travel				
Auto mileage.....	724	910	910	910
Auto service.....	2,413	2,500	3,029	2,033
Expenditures applicable to prior years....	1,090*			
TOTAL SERVICES AND SUPPLIES.....	\$ 74,342	\$ 72,727	\$ 74,951	\$ 74,629
FIXED ASSETS				
Equipment.....	\$	\$ 5,389	\$ 6,915	\$ 1,850
TOTAL MACLAREN HALL.....	\$ 642,543	\$ 703,422	\$ 757,375	\$ 715,043

*Indicates red figure

PROBATION DEPARTMENT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Assists the Superior and Municipal Courts by providing investigation service upon application for probation from adults convicted of crime; where probation is denied furnishes copies of probation investigation reports to County and State custodial agencies; supervises adults placed on probation; collects moneys paid in for fines, restitution and penalties. Assists the courts of other jurisdictions by providing investigation and supervisory services on cases referred through the Interstate Compact.

Investigates and determines necessity for filing petitions in Juvenile Court. Investigates and makes recommendations concerning all cases presented to Juvenile Court. Supervises all wards of the Juvenile Court. Operates Probation Camps, Juvenile Halls, and Schools; supervises children ordered placed in foster homes and private institutions. Collects moneys paid as reimbursement or for restitution. Upon order of any court conducts investigations and makes recommendations concerning matters involving custody, status or welfare of children, including step-parent adoption, guardianship, abandonment.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 31,388,014	\$ 36,798,028	\$ 46,544,641	\$ 40,286,416
Expenditures applicable to prior years....	7,296			
Less transfers to other appropriations..	13,278,253	14,019,700	15,756,344	14,546,146
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 18,117,057	\$ 22,778,328	\$ 30,788,297	\$ 25,740,270
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$	\$ 2,150	\$ 4,300	\$ 2,150
Communications.....	58,435	82,500	92,400	58,900
Household expense.....	71	250	250	250
Maintenance-equipment.....	10,219	17,000	17,000	17,000
Maintenance-structures, improvements and grounds.....	5,943	1,500	37,140	1,500
Medical, dental and laboratory supplies...	83,652	55,792	56,000	53,000
Memberships.....	10	30	30	30
Miscellaneous expense.....	45			
Office expense				
Postage.....	60,669	52,200	75,000	55,600
Stationery and forms.....	74,307	71,000	90,000	76,500
Other.....	180,144	221,830	336,192	165,201
Professional and specialized services....	364,777	462,993	451,640	573,583
Publications and legal notices.....	61	100	100	100
Rents and leases-equipment.....	55,349	37,000	60,000	60,000
Rents and leases-structures, improvements and grounds.....	100	100	100	100
Small tools and instruments.....	54	100	100	100
Special departmental expense.....	14,140	85,400	125,200	150,200
Transportation and travel				
Auto mileage.....	594,914	541,284	650,000	600,000
Auto service.....	38,972	25,000	56,232	39,000
Traveling expense.....	8,543	10,885	17,000	12,039
Other.....	6,342	5,492	7,000	3,500

PROBATION DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
SERVICES AND SUPPLIES--Continued				
Expenditures applicable to prior years....	13,067			
TOTAL SERVICES AND SUPPLIES.....	\$ 1,569,814	\$ 1,672,606	\$ 2,075,684	\$ 1,868,753
OTHER CHARGES				
Support and care of persons.....	\$ 170	\$ 140	\$ 140	\$ 140
FIXED ASSETS				
Equipment.....	\$ 160,419	\$ 189,879	\$ 395,922	\$ 134,840
Expenditures applicable to prior years....	194*			
TOTAL FIXED ASSETS.....	\$ 160,225	\$ 189,879	\$ 395,922	\$ 134,840
TOTAL PROBATION DEPARTMENT.....	\$ 19,847,266	\$ 24,640,953	\$ 33,260,043	\$ 27,744,003
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 1,334,772	\$ 1,520,891	\$ 1,686,512	\$ 1,553,324
TOTAL PROBATION DEPARTMENT--NET.....	\$ 18,512,494	\$ 23,120,062	\$ 31,573,531	\$ 26,190,679

*Indicates red figure

PROBATION DEPARTMENT-CAMPS

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Supervised by the Probation Officer and maintained under provisions of the Welfare and Institutions Code to provide treatment, care, custody and training for the rehabilitation of delinquent boys placed in camps as wards of the Juvenile Court.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 3,505,649	\$ 3,226,581	\$ 4,599,713	\$ 3,919,289
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 78,911	\$ 78,529	\$ 88,996	\$ 74,813
Food.....	371,422	366,796	427,615	424,591
Household expense.....	60,535	60,327	72,586	68,258
Maintenance-equipment.....	12,908	17,290	20,503	16,422
Maintenance-structures, improvements and grounds.....	14,368	14,388	22,120	14,806
Medical, dental and laboratory supplies...	816			
Miscellaneous expense.....	3			
Office expense				
Stationery and forms.....	2*			
Other.....	447	1,606	3,716	1,424
Professional and specialized services....	647			
Rents and leases-equipment.....	10,035	9,900	10,700	10,800
Small tools and instruments.....	3,432	3,200	3,600	3,400
Special departmental expense.....	3,995	4,425	4,825	4,719
Transportation and travel				
Auto mileage.....	121,721	92,701	111,769	113,208
Auto service.....	19,309	18,824	29,089	21,812
Traveling expense.....	17,425	16,411		
Other.....	816		28,720	9,834
Expenditures applicable to prior years....	3,735*			
TOTAL SERVICES AND SUPPLIES.....	\$ 713,053	\$ 684,397	\$ 824,239	\$ 764,087
OTHER CHARGES				
Support and care of persons.....	\$ 81,333	\$ 76,454	\$ 88,923	\$ 88,505
FIXED ASSETS				
Equipment.....	\$ 8,167	\$ 4,869	\$ 16,344	\$ 9,490
TOTAL PROBATION DEPARTMENT-CAMPS.....	\$ 4,308,202	\$ 3,992,301	\$ 5,529,219	\$ 4,781,371
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 56,506	\$ 38,000	\$ 51,961	\$ 51,961
TOTAL PROBATION DEPARTMENT-CAMPS-NET.....	\$ 4,251,696	\$ 3,954,301	\$ 5,477,258	\$ 4,729,410

*Indicates red figure

SAN FERNANDO VALLEY JUVENILE HALL

FUND
GeneralFUNCTION
Public ProtectionACTIVITY
Detention and Correction

Supervised by the Chief Probation Officer and maintained in accordance with the State Welfare and Institution Code to provide temporary care for delinquent children from the North County area who must be held in custody pending disposition of their cases by the Juvenile Court.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 2,587,849	\$ 2,902,519	\$ 2,988,242	\$ 2,825,512
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 31,036	\$ 34,271	\$ 33,872	\$ 28,905
Communications.....	1,759			
Food.....	178,980	197,795	197,839	190,933
Household expense.....	52,084	52,812	64,684	57,320
Maintenance-equipment.....	5,297	4,300	5,500	4,300
Maintenance-structures, improvements and grounds.....	5,586	4,488	5,500	3,500
Medical, dental and laboratory supplies...	10			
Office expense				
Postage.....	1,396	1,454	1,400	1,400
Stationery and forms.....	1,923	3,248	3,248	3,248
Other.....	5,776	5,876	7,356	6,141
Professional and specialized services.....	17,789	17,790	18,000	17,790
Rents and leases-equipment.....	1,071	1,808	1,870	1,870
Small tools and instruments.....	88	95	95	95
Special departmental expense.....	3,903	4,401	4,320	4,320
Transportation and travel				
Auto mileage.....	2,083	4,400	2,800	2,800
Auto service.....	1,688	2,262	2,308	2,308
Traveling expense.....	27			
Other.....	109			
Expenditures applicable to prior years....	7,137			
TOTAL SERVICES AND SUPPLIES.....	\$ 317,742	\$ 335,000	\$ 348,792	\$ 324,930
FIXED ASSETS				
Equipment.....	\$ 2,109	\$ 1,924	\$ 4,317	\$ 4,100
TOTAL SAN FERNANDO VALLEY JUVENILE HALL.....	\$ 2,907,700	\$ 3,239,443	\$ 3,341,351	\$ 3,154,542

STATE CORRECTIONAL SCHOOLS

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Payments to State of California for care and maintenance of persons from Los Angeles County who are committed to the Youth Authority for placement in correctional schools and camps under its jurisdiction. Mandatory.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
OTHER CHARGES				
Support and care of persons.....	\$ 504,952	\$ 515,299	\$ 504,671	\$ 463,716

WAGES TO PRISONERS

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Wages paid to men in the County Jail and Detention Camps, in accordance with the Penal Code. This appropriation primarily provides for men found guilty of failure to provide. These wages are for child or wife support and are paid directly to the wife, guardian, custodian, organization or individual appointed by the Court as Trustee, under the supervision of the Auditor-Controller.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 187,462	\$ 185,918	\$ 183,597	\$ 183,597
Expenditures applicable to prior years....	20*			
TOTAL WAGES TO PRISONERS.....	\$ 187,442	\$ 185,918	\$ 183,597	\$ 183,597

*Indicates red figure

FORESTER AND FIRE WARDEN

FUND
General

FUNCTION
Public Protection

ACTIVITY
Fire Protection

Established by authority of Government Code and County Charter. Duties include fire prevention and suppression and enforcement of related laws, firebreak maintenance, inspections and fire hazard abatement, conservation education, operation of fire crews from juvenile camps in co-operation with Probation Department, operation of fire crews from adult detention camps in co-operation with Sheriff's Department, experimental forestry work and watershed protection and reforestation.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 9,955,307	\$ 11,574,919	\$ 12,751,286	\$ 11,739,463
Expenditures applicable to prior years....	14,018			
Less transfers to other appropriations..	55,146	78,340	92,519	92,519
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 9,914,179	\$ 11,496,579	\$ 12,658,767	\$ 11,646,944
SERVICES AND SUPPLIES				
Agricultural.....	\$ 11,657	\$ 11,502	\$ 36,440	\$ 26,440
Clothing and personal supplies.....	22,017	22,558	42,160	42,160
Communications.....	47,883	42,662	55,550	51,550
Food.....	35,061	31,058	37,815	25,788
Household expense.....	49,320	42,628	41,800	39,900
Insurance				
Liability.....	15,249	19,003	20,000	19,000
Maintenance-equipment.....	184,380	151,621	234,840	198,000
Maintenance-structures, improvements and grounds.....	128,626	109,470	141,595	153,295
Medical, dental and laboratory supplies...	17,030	10,993	7,700	7,700
Memberships.....	2,485	2,500	2,500	2,500
Miscellaneous expense.....	13,073	12,980		
Office expense				
Postage.....	6,313	5,412	7,250	6,000
Stationery and forms.....	6,639	8,498	4,750	4,750
Other.....	45,167	39,172	76,431	73,624
Professional and specialized services....	103,561	108,098	202,102	202,102
Rents and leases-equipment.....	276,139	211,109	363,064	348,364
Small tools and instruments.....	35,089	33,280	52,148	39,148
Special departmental expense.....	152,167	150,000	147,220	140,920
Transportation and travel				
Auto mileage.....	96,640	92,973	100,186	95,459
Auto service.....	274,256	273,077	344,091	320,000
Traveling expense.....	6,825	14,357	13,015	12,175
Other.....	30,503	31,756	42,695	41,495
Utilities.....	4,016	3,313	3,850	3,850
Expenditures applicable to prior years....	14,451*			
TOTAL SERVICES AND SUPPLIES-				
REGULAR OPERATION.....	\$ 1,549,645	\$ 1,428,020	\$ 1,977,202	\$ 1,854,220
CITY OF COMMERCE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,475,764	\$ 1,705,285	\$ 1,716,114	\$ 1,720,000

FORESTER AND FIRE WARDEN - Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
TOTAL SERVICES AND SUPPLIES.....	\$ 3,025,409	\$ 3,133,305	\$ 3,693,316	\$ 3,574,220
Less transfers to other appropriations....	34,977	22,864	18,805	18,805
TOTAL SERVICES AND SUPPLIES-NET.....	\$ 2,990,432	\$ 3,110,441	\$ 3,674,511	\$ 3,555,415
OTHER CHARGES				
Support and care of persons.....	\$ 54,674	\$ 74,789	\$ 46,885	\$ 46,885
FIXED ASSETS				
Equipment.....	\$ 73,249	\$ 193,612	\$ 683,338	\$ 119,628
Expenditures applicable to prior years....	5,027*			
TOTAL FIXED ASSETS.....	\$ 68,222	\$ 193,612	\$ 683,338	\$ 119,628
TOTAL FORESTER AND FIRE WARDEN.....	\$ 13,027,507	\$ 14,875,421	\$ 17,063,501	\$ 15,368,872
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 59,045	\$ 62,866	\$ 60,500	\$ 60,500
TOTAL FORESTER AND FIRE WARDEN-NET.....	\$ 12,968,462	\$ 14,812,555	\$ 17,003,001	\$ 15,308,372

*Indicates red figures

AGRICULTURAL COMMISSIONER

FUNCTION Public Protection	FUND General		ACTIVITY Protective Inspection	
	Appointive. Enforces (1) State laws, County ordinances, and orders of the Board of Supervisors pertaining to prevention of introduction and spread of agricultural pests; abatement of injurious insects, rodents, weeds, plant diseases and bee diseases; regulation of pest control operators and issuance of permits for application of injurious materials; (2) State laws to maintain quality and prevent deception in the sale of fruits, nuts, vegetables, honey, eggs, poultry meat, seed and nursery stock. The department also compiles crop production, acreage reports and similar statistics.			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 966,683	\$ 1,061,572	\$ 1,074,707	\$ 1,055,413
SERVICES AND SUPPLIES				
Agricultural.....	\$ 8,162	\$ 10,500	\$ 10,500	\$ 10,500
Clothing and personal supplies.....	214	200	150	150
Communications.....	165	175	175	175
Household expense.....	89	75	75	75
Maintenance - equipment.....	981	1,500	1,700	1,700
Maintenance - structures, improvements and grounds.....	661	150	150	150
Medical, dental and laboratory supplies...	537	500	500	500
Miscellaneous expense.....	625*			
Office expense				
Postage.....	1,390	2,200	2,200	2,200
Stationery and forms.....	2,027	2,500	2,700	2,700
Other.....	1,834	2,500	2,600	2,600
Professional and specialized services....	344			
Publications and legal notices.....	131	375	200	200
Rents and leases - equipment.....	325			
Small tools and instruments.....	104	200	250	250
Special departmental expense.....	745	500	500	1,000
Transportation and travel				
Auto mileage.....	61,890	64,000	64,000	64,000
Auto service.....	3,845	4,700	5,550	5,720
Traveling expense.....	1,037	900	1,250	1,250
Other.....	6	25	25	25
Expenditures applicable to prior years....	9*			
TOTAL SERVICES AND SUPPLIES.....	\$ 83,853	\$ 91,000	\$ 92,525	\$ 93,195
OTHER CHARGES				
Contributions to other agencies.....	\$ 9,823	\$ 9,400	\$ 9,719	\$ 9,719
FIXED ASSETS				
Equipment.....	\$ 2,787	\$ 1,000	\$ 3,675	\$ 3,675
TOTAL AGRICULTURAL COMMISSIONER.....	\$ 1,063,146	\$ 1,162,972	\$ 1,180,626	\$ 1,162,002
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 38,601	\$ 42,000	\$ 42,715	\$ 42,715
TOTAL AGRICULTURAL COMMISSIONER-NET.....	\$ 1,024,545	\$ 1,120,972	\$ 1,137,911	\$ 1,119,287

*Indicates red figure

COUNTY VETERINARIAN

FUND
GeneralFUNCTION
Public ProtectionACTIVITY
Protective Inspection

The County Veterinarian is appointive. It is the duty of the County Veterinarian to locate, diagnose, prevent, control, and eradicate the contagious and infectious diseases of animals, including those transmissible to man, and enforce Federal, State, and County laws and regulations pertaining to the movement and sanitary surroundings of animals.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 263,348	\$ 297,951	\$ 313,844	\$ 309,409
SERVICES AND SUPPLIES				
Agricultural.....	\$ 16	\$ 75	\$ 75	\$ 75
Clothing and personal supplies.....	227	100	175	175
Household expense.....	375	450	585	585
Maintenance-equipment.....	181	100	200	200
Medical, dental and laboratory supplies...	1,867	1,900	2,050	2,050
Memberships.....		100	100	100
Office expense				
Postage.....	471	500	500	500
Stationery and forms.....	324	500	425	425
Other.....	909	1,200	2,050	2,050
Small tools and instruments.....	16	25	25	25
Special departmental expense.....	185	160	345	345
Transportation and travel				
Auto mileage.....	14,116	14,200	15,500	16,225
Auto service.....	3,778	3,688	3,653	3,653
Traveling expense.....	484	533	620	620
Expenditures applicable to prior years....	11*			
TOTAL SERVICES AND SUPPLIES.....	\$ 22,938	\$ 23,531	\$ 26,303	\$ 27,028
FIXED ASSETS				
Equipment.....	\$ 1,363	\$ 6,090	\$ 5,443	\$ 3,817
TOTAL COUNTY VETERINARIAN.....	\$ 287,649	\$ 327,572	\$ 345,590	\$ 340,254

*Indicates red figure

PUBLIC WELFARE COMMISSION

FUND
General

FUNCTION
Public Protection
ACTIVITY
Protective Inspection

The Public Welfare Commission consists of five citizens appointed by members of the Board of Supervisors. The Commission serves as an agent of the Board of Supervisors by inspecting and reporting conditions in County Institutions, holding hearings and making recommendations on applications to conduct dances, shows, operate billiard halls, and solicit funds for charity in the unincorporated areas.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and Wages.....	\$ 86,181	\$ 97,710	\$ 102,405	\$ 98,183
Expenditures applicable to prior years....	4,039			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 90,220	\$ 97,710	\$ 102,405	\$ 98,183
SERVICES AND SUPPLIES				
Communications.....	\$	\$ 10	\$ 10	\$ 10
Household expense.....	21	50	75	75
Maintenance-equipment.....	37	50	50	25
Maintenance-structures, improvements and grounds.....	12			
Memberships.....	25	25	25	25
Office expense				
Postage.....	418	400	400	400
Stationery and forms.....	240	300	300	275
Other.....	520	300	1,520	300
Professional and specialized services.....	3,542	3,500	3,800	3,800
Special departmental expense.....	510	500	500	485
Transportation and travel				
Auto mileage.....	2,506	2,500	2,500	2,000
Auto service.....	1,118	1,100	1,100	700
Other.....	72	75	65	65
Expenditures applicable to prior years....	63*			
TOTAL SERVICES AND SUPPLIES.....	\$ 8,958	\$ 8,810	\$ 10,345	\$ 8,160
FIXED ASSETS				
Equipment.....	\$ 578	\$	\$ 145	\$ 145
TOTAL PUBLIC WELFARE COMMISSION.....	\$ 99,756	\$ 106,520	\$ 112,895	\$ 106,488

*Indicates red figure

WEIGHTS AND MEASURES

FUND
General

FUNCTION
Public Protection

ACTIVITY
Protective Inspection

Protection of the public through continuous, systematic inspection for accuracy of all weighing and measuring apparatus used in trade throughout the city and county; condemnation or seizure of incorrect and fraudulent instruments; prosecution of persons guilty of short-weight, short-measure, or fraud in the purchase or sale of commodities, including adulteration or substitution of gasoline and motor oils; and testing for a fee noncommercial devices used in manufacturing and processing. This work is authorized and made mandatory by California State Law.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 625,323	\$ 687,825	\$ 827,124	\$ 733,734
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 287	\$ 399	\$ 223	\$ 223
Household expense.....	67	61	59	59
Maintenance-equipment.....	8,067	8,712	5,976	5,476
Maintenance-structures, improvements and grounds.....	1,001	3,696	1,332	1,332
Medical, dental and laboratory supplies...	166	53	230	230
Office expense				
Postage.....	544	510	618	618
Stationery and forms.....	2,269	2,842	2,190	2,200
Other.....	1,680	3,028	1,536	1,536
Professional and specialized services.....			2,500	1,500
Small tools and instruments.....	3,417	6,402	4,069	4,069
Special departmental expense.....	550	976	393	393
Transportation and travel				
Auto mileage.....	10,785	10,839	19,574	19,574
Auto service.....	20,468	20,432	23,969	22,601
Traveling expense.....	2,038	1,521	1,474	1,474
Other.....	296	182	1,936	1,636
Expenditures applicable to prior years....	174*			
TOTAL SERVICES AND SUPPLIES.....	\$ 51,461	\$ 59,653	\$ 66,079	\$ 62,921
FIXED ASSETS				
Equipment.....	\$ 5,525	\$ 12,203	\$ 17,585	\$ 10,325
Expenditures applicable to prior years....	262*			
TOTAL FIXED ASSETS.....	\$ 5,263	\$ 12,203	\$ 17,585	\$ 10,325
TOTAL WEIGHTS AND MEASURES.....	\$ 682,047	\$ 759,681	\$ 910,788	\$ 806,980

*Indicates red figure

AIR POLLUTION CONTROL DISTRICT HEARING BOARD

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

The Hearing Board of the Air Pollution Control District conducts hearings upon petitions for variances and extension of variances from the Health and Safety Code, petitions to revoke operating permits and appeals on permit denials, and makes findings and decisions as the result of all such hearings.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 26,452	\$ 28,010	\$ 28,207	\$ 27,910
SERVICES AND SUPPLIES				
Household expense.....	\$ 6	\$	\$	\$
Maintenance-equipment.....		100	280	280
Office expense				
Postage.....	48	54	54	54
Stationery and forms.....	37	48	75	75
Other.....	40	20	25	25
Professional and specialized services.....			432	432
Special departmental expense.....	8	9		
TOTAL SERVICES AND SUPPLIES.....	\$ 139	\$ 231	\$ 866	\$ 866
TOTAL AIR POLLUTION CONTROL DISTRICT				
HEARING BOARD.....	\$ 26,591	\$ 28,241	\$ 29,073	\$ 28,776

DEPARTMENT OF ANIMAL CONTROL

FUND
GeneralFUNCTION
Public ProtectionACTIVITY
Other Protection

The Director of Animal Control, under County ordinance, provides for the licensing of dogs and the regulation and impounding of dogs and other animals in the unincorporated territory of the County and in contracting cities. Department places unlicensed dogs in shelters and pounds designated by the Board of Supervisors. Appropriation includes an amount to provide reimbursement to owners for livestock destroyed by dogs. Costs are offset by revenues from dog licenses plus fees, fines and penalties collected for the dogs and other animals in the pound.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 961,862	\$ 1,032,224	\$ 1,102,429	\$ 1,048,448
Expenditures applicable to prior years....	21			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 961,883	\$ 1,032,224	\$ 1,102,429	\$ 1,048,448
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 648	\$ 600	\$ 600	\$ 600
Household expense.....	931	800	800	800
Maintenance-equipment.....	1,741	750	1,000	1,000
Maintenance-structures, improvements and grounds.....	828	200	1,000	500
Medical, dental and laboratory supplies...	5	100	75	75
Miscellaneous expense.....	67	100	150	150
Office expense				
Postage.....	11,032	10,000	10,000	10,000
Stationery and forms.....	7,261	8,000	8,000	8,000
Other.....	409	600	550	550
Professional and specialized services....	914	1,000	1,200	1,200
Publications and legal notices.....	15	25	25	25
Rents and leases-equipment.....		535	535	535
Small tools and instruments.....	23	50	75	75
Special departmental expense.....	24,226	27,000	30,800	27,165
Transportation and travel				
Auto mileage.....	32,437	33,000	36,900	34,125
Auto service.....	40,984	45,260	46,985	45,265
Traveling expense.....	191	200	150	150
Expenditures applicable to prior years....	121			
TOTAL SERVICES AND SUPPLIES.....	\$ 121,833	\$ 128,220	\$ 138,845	\$ 130,215
OTHER CHARGES				
Judgments.....	\$ 2,241	\$ 2,000	\$ 2,000	\$ 2,000
FIXED ASSETS				
Equipment.....	\$ 2,583	\$ 2,000	\$ 6,850	\$ 6,850
TOTAL DEPARTMENT OF ANIMAL CONTROL.....	\$ 1,088,540	\$ 1,164,444	\$ 1,250,124	\$ 1,187,513
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 37,119	\$ 40,157	\$ 40,800	\$ 53,039
TOTAL DEPARTMENT OF ANIMAL CONTROL-NET.....	\$ 1,051,421	\$ 1,124,287	\$ 1,209,324	\$ 1,134,474

COMMISSION ON HUMAN RELATIONS

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

The Commission on Human Relations is established by County Ordinance as an organization dedicated to improving human relations within the County. The Commission engages in research and education relating to its goals of fostering mutual understanding and lessening inter-group tensions among the diverse racial and religious peoples living within County boundaries. Provides delinquency prevention service through activities of group guidance staff working with youth groups.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 514,424	\$ 639,437	\$ 665,883	\$ 662,764
Expenditures applicable to prior years....	476			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 514,900	\$ 639,437	\$ 665,883	\$ 662,764
SERVICES AND SUPPLIES				
Communications.....	\$ 1,005	\$ 60	\$ 500	\$ 10
Food.....	7,129	12,000	12,245	12,245
Household expense.....	1,405	2,500	2,700	1,980
Maintenance - equipment.....	400	400	100	100
Maintenance - structures, improvements and grounds.....	98	100	100	100
Office expense				
Postage.....	2,378	3,000	3,990	3,711
Stationery and forms.....	2,801	3,000	3,500	3,000
Other.....	5,378	4,500	4,500	4,500
Professional and specialized services.....	5,326	2,000	2,000	2,000
Rents and leases-equipment.....		600	700	600
Rents and leases-structures, improvements and grounds.....		100		
Special departmental expense.....	932	5,000	10,000	9,000
Transportation and travel				
Auto mileage.....	28,353	25,000	26,000	24,000
Auto service.....	1,643	2,500	1,900	1,800
Traveling expense.....	589	1,035	3,000	1,654
Other.....	182			
Expenditures applicable to prior years....	4			
TOTAL SERVICES AND SUPPLIES.....	\$ 57,623	\$ 61,795	\$ 71,235	\$ 64,700
FIXED ASSETS				
Equipment.....	\$ 5,159	\$ 1,380	\$ 10,501	\$ 4,866
TOTAL COMMISSION ON HUMAN RELATIONS.....	\$ 577,682	\$ 702,612	\$ 747,619	\$ 732,330
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....		\$ 500	\$ 300	\$ 485
TOTAL COMMISSION ON HUMAN RELATIONS-NET....	\$ 577,682	\$ 702,112	\$ 747,319	\$ 731,845

COMMUNITY SERVICES

FUND
GeneralFUNCTION
Public ProtectionACTIVITY
Other Protection

Created by County Ordinance to engage in activities designed to prevent juvenile and adult delinquency through assisting and coordinating on a County-wide basis the work of community and public agencies, committees or councils in this field. This department provides staff support to the Narcotics and Dangerous Drug Commission, Crime and Delinquency Commission, and the Youth Commission.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 544,858	\$ 653,508	\$ 1,070,226	\$ 787,748
SERVICES AND SUPPLIES				
Communications.....	\$ 268	\$ 250	\$ 200	\$ 200
Household expense.....	17	25	100	50
Maintenance-equipment.....	850	500	1,000	500
Maintenance-structures, improvements and grounds.....	311	300	2,000	500
Office expense				
Postage.....	4,959	5,000	7,000	6,000
Stationery and forms.....	2,720	1,100	1,700	1,700
Other.....	11,043	11,000	12,000	12,000
Professional and specialized services....	2,600	1,000	3,000	1,000
Rents and leases-equipment.....	5,316	4,000	4,000	4,000
Special departmental expense.....	29,545	120,000	143,150	61,750
Transportation and travel				
Auto mileage.....	22,935	20,000	54,600	36,200
Auto service.....	1,255	1,100	1,383	1,383
Traveling expense.....	1,863	2,000	6,122	2,310
Other.....		144	150	50
Expenditures applicable to prior years....	797*			
TOTAL SERVICES AND SUPPLIES.....	\$ 82,885	\$ 166,419	\$ 236,405	\$ 127,643
FIXED ASSETS				
Equipment.....	\$ 2,955	\$ 6,880	\$ 23,837	\$ 3,330
TOTAL COMMUNITY SERVICES.....	\$ 630,698	\$ 826,807	\$ 1,330,468	\$ 918,721
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 596	\$	\$	\$
TOTAL COMMUNITY SERVICES-NET.....	\$ 630,102	\$ 826,807	\$ 1,330,468	\$ 918,721

*Indicates red figure

DISASTER AND CIVIL DEFENSE COMMISSION

FUND
General

FUNCTION
Public Protection
ACTIVITY
Other Protection

This Commission is authorized by County ordinance and the California Disaster Office to approve all disaster and Civil Defense plans prepared by public jurisdictions of Los Angeles County for submission to the State of California under the provisions of the California Disaster Act. In addition, the Commission is responsible for developing County-wide training, educational, and public information programs. Commission membership includes representatives of the League of California Cities, City of Los Angeles and County of Los Angeles.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 68,616	\$	\$	\$
SERVICES AND SUPPLIES				
Communications.....	\$	\$	\$	\$
Maintenance-equipment.....				
Memberships.....	13			
Office expense				
Postage.....	818			
Stationery and forms.....	980			
Other.....	883			
Professional and specialized services.....				
Special departmental expense.....	18			
Transportation and travel				
Auto mileage.....	627			
Auto service.....	245			
Traveling expense.....	718			
Other.....	11			
TOTAL SERVICES AND SUPPLIES.....	\$ 4,313	\$	\$	\$
FIXED ASSETS				
Equipment.....	\$ 797	\$	\$	\$
TOTAL DISASTER AND CIVIL DEFENSE COMMISSION.....	\$ 73,726	\$	\$	\$

FISH AND GAME PROPAGATION FUND

FUND

Fish and Game Propagation

FUNCTION
Public Protection

ACTIVITY
Other Protection

Accumulation of State allocation of County's share of local fish and game fines to be expended on preservation and propagation of fish and wild life as provided by State Law.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 19,797	\$ 21,000	\$ 46,342	\$ 40,033
FIXED ASSETS				
Equipment.....	\$ 899	\$ 1,000	\$ 5,000	\$ 5,000
TOTAL FISH AND GAME PROPAGATION FUND.....	\$ 20,696	\$ 22,000	\$ 51,342	\$ 45,033

LOCAL AGENCY FORMATION COMMISSION

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

The Local Agency Formation Commission is a separate governmental unit not under the authority of the Board of Supervisors. It was created by the 1963 State Legislature to review and approve proposals for the creation of, annexation to, or detachment from, cities and special districts. The necessary operating expenses of the Commission are a charge upon the County.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
SERVICES AND SUPPLIES				
Office expense				
Postage.....\$	476	\$ 500	\$ 500	\$ 500
Stationery and forms.....	73	150	150	150
Other.....	114	415	150	150
Professional and specialized services.....	81,477	74,763	77,679	77,679
Rents and leases-equipment.....	540			
Special departmental expense.....	1,048	1,100		
Transportation and travel				
Auto mileage.....	540	550	500	500
Traveling expense.....	1,211	1,200	1,200	1,100
TOTAL LOCAL AGENCY FORMATION COMMISSION.....\$	85,479	\$ 78,678	\$ 80,179	\$ 80,079

MEDICAL EXAMINER-CORONER

FUND
GeneralFUNCTION
Public ProtectionACTIVITY
Other Protection

Appointive. Conducts investigations, inquests and post-mortems to determine cause of violent or unexplained deaths and determines the responsibility for death in cases of accident, murder or suicide; embalms and preserves bodies awaiting inquiry; makes disposition of bodies after inquiry. Expenditures for interpreting and witness fees and expense are mandatory items.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 1,148,740	\$ 1,322,389	\$ 1,994,517	\$ 1,367,990
Expenditures applicable to prior years....	382			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 1,149,122	\$ 1,322,389	\$ 1,994,517	\$ 1,367,990
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 2,951	\$ 3,400	\$ 3,800	\$ 3,740
Communications.....	4,569	4,800	5,100	5,100
Household expense.....	5,366	6,200	6,500	6,500
Jury and witness expense.....	2		15	15
Maintenance-equipment.....	4,227	5,000	6,000	5,000
Maintenance-structures, improvements and grounds.....	1,516	2,500	500	500
Medical, dental and laboratory supplies...	45,827	43,000	51,000	47,300
Memberships.....	35	100	410	335
Miscellaneous expense.....	70	100	100	
Office expense				
Postage.....	2,128	2,200	3,000	3,000
Stationery and forms.....	7,549	8,500	9,300	9,300
Other.....	8,016	8,200	8,900	9,020
Professional and specialized services....	1,712		5,000	5,000
Publications and legal notices.....		7	40	40
Rents and leases-equipment.....	6,749	7,665	11,650	8,250
Rents and leases-structures, improvements and grounds.....			50	50
Small tools and instruments.....	464	500	50	50
Special departmental expense.....	4,136	6,000	7,800	6,000
Transportation and travel				
Auto mileage.....	11,176	15,300	15,900	14,000
Auto service.....	7,997	8,900	15,500	12,874
Traveling expense.....	1,332	1,000	8,165	2,392
Other.....	2,385	2,000	3,000	3,000
Expenditures applicable to prior years....	581			
TOTAL SERVICES AND SUPPLIES.....	\$ 118,788	\$ 125,372	\$ 161,780	\$ 141,466
FIXED ASSETS				
Equipment.....	\$ 24,090	\$ 28,176	\$ 108,305	\$ 52,135
TOTAL MEDICAL EXAMINER-CORONER.....	\$ 1,292,000	\$ 1,475,937	\$ 2,264,602	\$ 1,561,591

PUBLIC ADMINISTRATOR

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

Administer estates if the decedent resided or had property in the County of Los Angeles and had appointed no executor by a will, and left no resident legatee or left no resident heir-at-law who would succeed to any portion of the estate, or where court directs him to act. Also includes Public Guardian who acts as guardian of the person and estate of any person in the County of Los Angeles who is a patient or recipient of Aid under the Welfare and Institutions Code.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 1,030,290	\$ 1,502,324	\$ 1,964,814	\$ 1,713,975
Expenditures applicable to prior years....	22			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 1,030,312	\$ 1,502,324	\$ 1,964,814	\$ 1,713,975
SERVICES AND SUPPLIES				
Maintenance-equipment.....	\$ 1,506	\$ 1,200	\$ 1,200	\$ 1,200
Maintenance-structures, improvements and grounds.....	1,849	450	450	450
Medical, dental and laboratory supplies...	19	25	25	25
Memberships.....	25	25	25	25
Office expense				
Postage.....	6,734	8,500	10,000	9,000
Stationery and forms.....	5,026	10,000	20,000	15,000
Other.....	19,502	20,000	20,000	18,000
Professional and specialized services....	497	1,200	1,200	1,200
Publications and legal notices.....	3,383	3,400	3,400	3,400
Rents and leases-equipment.....	4,017	7,000	7,000	7,000
Special departmental expense.....	1,662	2,500	2,500	2,300
Transportation and travel				
Auto mileage.....	20,516	28,000	30,000	30,000
Auto service.....	859	900	900	900
Traveling expense.....	1,200	1,000	1,000	1,275
Other.....	9			
Expenditures applicable to prior years....	675			
TOTAL SERVICES AND SUPPLIES.....	\$ 67,479	\$ 84,200	\$ 97,700	\$ 89,775
FIXED ASSETS				
Equipment.....	\$ 6,131	\$ 30,140	\$ 31,190	\$ 9,885
Expenditures applicable to prior years....	196*			
TOTAL FIXED ASSETS.....	\$ 5,935	\$ 30,140	\$ 31,190	\$ 9,885
TOTAL PUBLIC ADMINISTRATOR.....	\$ 1,103,726	\$ 1,616,664	\$ 2,093,704	\$ 1,813,635
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$	\$ 72,955	\$ 625,800	\$ 344,215
TOTAL PUBLIC ADMINISTRATOR-NET.....	\$ 1,103,726	\$ 1,543,709	\$ 1,467,904	\$ 1,469,420

*Indicates red figure

REGIONAL PLANNING COMMISSION

FUND
GeneralFUNCTION
Public ProtectionACTIVITY
Other Protection

The Regional Planning Commission advises the Board of Supervisors in matters concerning the physical development of the County as authorized by the Government Code, prepares and administers Master Plans, administers the County subdivision and zoning ordinances, and co-ordinates County public works projects and the street naming program.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 1,619,976	\$ 1,749,792	\$ 2,317,370	\$ 2,135,676
Expenditures applicable to prior years....	1,996			
SALARIES AND EMPLOYEE BENEFITS.....	\$ 1,621,972	\$ 1,749,792	\$ 2,317,370	\$ 2,135,676
SERVICES AND SUPPLIES				
Communications.....		\$ 25	\$ 25	\$ 25
Maintenance-equipment.....	1,605	700	1,000	800
Maintenance-structures, improvements and grounds.....	482	6,220	10,000	6,850
Medical, dental and laboratory supplies...	276			
Memberships.....	115	1,000	1,000	1,000
Office expense				
Postage.....	9,837	11,500	12,000	12,000
Stationery and forms.....	6,009	6,760	9,000	7,436
Other.....	25,689	26,000	32,735	33,696
Professional and specialized services....	148,178	241,862	710,833	667,045
Publications and legal notices.....	36,891	73,200	170,250	170,250
Rents and leases-equipment.....	10,693	16,500	33,200	33,200
Rents and leases-structures, improvements and grounds.....		15,960		
Small tools and instruments.....	149	200	200	200
Special departmental expense.....	4,660	7,275	10,000	9,630
Transportation and travel				
Auto mileage.....	19,355	13,000	18,500	14,300
Auto service.....	16,300	16,374	16,438	15,655
Traveling expense.....	3,976	8,636	11,855	7,136
Other.....	36	40	50	50
Expenditures applicable to prior years....	498			
TOTAL SERVICES AND SUPPLIES.....	\$ 284,749	\$ 445,252	\$ 1,037,086	\$ 979,273
FIXED ASSETS				
Equipment.....	\$ 12,441	\$ 12,500	\$ 36,521	\$ 11,002
TOTAL REGIONAL PLANNING COMMISSION.....	\$ 1,919,162	\$ 2,207,544	\$ 3,390,977	\$ 3,125,951
EXPENDITURE TRANSFER AND REIMBURSEMENTS				
Costs applied.....	\$ 1,333			
TOTAL REGIONAL PLANNING COMMISSION-NET.....	\$ 1,917,829	\$ 2,207,544	\$ 3,390,977	\$ 3,125,951

SENIOR CITIZENS AFFAIRS

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

The Department of Senior Citizens Affairs is responsible for assisting and coordinating on a County-wide basis the work of public and private agencies engaged in activities designed to stimulate the older person toward self-reliance.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 140,591	\$ 202,733	\$ 304,871	\$ 246,029
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 10	\$ 15	\$ 60	\$ 60
Communications.....		10	10	10
Household expense.....	12	10	15	15
Maintenance-equipment.....	262	250	750	300
Maintenance-structures, improvements and grounds.....	161	50	300	50
Medical dental and laboratory supplies....	12	10	10	10
Memberships.....	98	125	131	131
Office expense				
Postage.....	1,457	1,128	1,500	1,400
Stationery and forms.....	1,542	1,100	2,000	1,600
Other.....	1,444	1,200	1,800	1,500
Professional and specialized services....	2,185	245	600	500
Rents leases-equipment.....	196		1,440	900
Special departmental expense.....	1,247	6,346	12,480	
Transportation and travel				
Auto mileage.....	4,098	4,000	6,000	5,500
Auto service.....	585	600	1,113	700
Traveling expense.....	892	1,426	2,038	1,426
TOTAL SERVICES AND SUPPLIES.....	\$ 14,201	\$ 16,515	\$ 30,247	\$ 14,102
FIXED ASSETS				
Equipment.....	\$ 718	\$ 1,250	\$ 570	\$ 570
TOTAL SENIOR CITIZENS AFFAIRS.....	\$ 155,510	\$ 220,498	\$ 335,688	\$ 260,701
EXPENDITURES TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 176	\$	\$	\$
TOTAL SENIOR CITIZENS AFFAIRS-NET.....	\$ 155,334	\$ 220,498	\$ 335,688	\$ 260,701

ROAD DEPARTMENT

FUNCTION Roads	FUND Road		ACTIVITY Road Construction and Maintenance	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
Road Commissioner appointive. Duties and responsibilities are prescribed by the California Streets and Highways Code and the County Administrative Code. Under directions of Board of Supervisors, the Road Commissioner is responsible for planning, designing, constructing, and maintaining County highways, roads, bridges, and culverts; installation and maintenance of traffic signals; and administration and maintenance of County Lighting and Lighting Maintenance Districts (separately budgeted).				
Classification	EXPENDITURES	EXPENDITURES	APPROPRIATIONS	APPROPRIATIONS
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 21,496,348	\$ 22,592,000	\$ 23,057,662	\$ 23,057,662
Retirement.....	2,388,363	2,205,000	2,581,280	2,581,280
Employee group insurance				
Health insurance.....	156,636	163,500	156,864	156,864
Expenditure applicable to prior years.....	24,812*			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 24,016,535	\$ 24,960,500	\$ 25,795,806	\$ 25,795,806
Less transfers to other appropriations....	24,041,347	24,960,500	25,795,806	25,795,806
TOTAL SALARIES AND EMPLOYEE BENEFITS-NET....	\$ 24,812*	\$	\$	\$
SERVICES AND SUPPLIES AND OTHER				
CHARGES.....	\$ 8,854,443	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000
Less transfers to other appropriations..	8,854,443	10,000,000	10,000,000	10,000,000
TOTAL SERVICES AND SUPPLIES AND OTHER CHARGES-NET.....	\$	\$	\$	\$
SERVICES AND SUPPLIES				
Departmental Administration				
2005 Administration Division.....	\$ 218,584	\$ 231,000	\$ 216,000	\$ 216,000
2091 All Cities Program-Credits.....	145,170*	154,000*	144,000*	144,000*
2099 Miscellaneous Charges Undistributed	4,906			
Total Departmental Administration.....	\$ 78,320	\$ 77,000	\$ 72,000	\$ 72,000
Departmental Operations				
2110 Administrative Services.....	\$ 164,271	\$	\$	\$
2115 Business and Finance Division.....	741,487	855,000	855,000	855,000
2125 Coordination-City Services.....	102,169	105,000	105,000	105,000
2130 Data Processing Dept. Services.....			300,000	300,000
2160 Miscellaneous Costs-Undistributed..	112,500	125,000	125,000	125,000
2165 Personnel Division.....	74,255	332,500	301,500	301,500
2170 Procurement.....	255,267	270,000	265,000	265,000
2175 Reproducing Services.....	285,787	300,000	270,000	270,000
2177 Industrial Safety Coordination.....	28,180			
2180 Telephone.....	103,511	105,000	105,000	105,000
2190 Transportation Undistributed.....	49,820	55,000	55,000	55,000
2191 All Cities Program-Credits.....	20,000*	20,000*	20,000*	20,000*
2299 Miscellaneous Charges-Undistributed	39,089			
Total Departmental Operations.....	\$ 1,936,336	\$ 2,127,500	\$ 2,361,500	\$ 2,361,500
Maintenance of Buildings and Equipment				
2501 Administrative Facilities.....	\$ 385,837	\$ 458,500	\$ 430,000	\$ 430,000
2525 Equipment Coordination.....	145,250	145,000	158,000	158,000
2530 Equipment Betterment.....	83,641	32,000	80,000	80,000

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
SERVICES AND SUPPLIES--Continued				
Maintenance of Buildings and Equipment				
--Continued				
2531 Equipment Maintenance.....	542,789	553,500	475,000	475,000
2532 Equipment Rebuilding.....	2,777	17,000	13,000	13,000
2540 Radio and Intercom- munication Maintenance.....	94,607	86,000	86,000	86,000
2582 Warehouse and Yard Maintenance- Road Services.....	11,741	15,000	15,000	15,000
2584 Warehouse and Yard Maintenance- Maintenance Districts.....	21,383	30,000	30,000	30,000
2599 Miscellaneous Charges-Undistributed	16,745			
Total Maintenance of Buildings and Equipment.....	\$ 1,304,770	\$ 1,337,000	\$ 1,287,000	\$ 1,287,000
Departmental Engineering				
2602 Accident Analysis.....	\$ 99,503	\$ 120,000	\$ 120,000	\$ 120,000
2630 General Engineering-Construction...	101,551	100,000	100,000	100,000
2631 Preliminary Engineering- Engineering Services.....	611,197	600,000	600,000	600,000
2632 General Engineering-Field Engineering.....	37,226	50,000	40,000	40,000
2633 General Engineering-Highway.....	175,474	135,000	135,000	135,000
2634 General Engineering-Maintenance....	38,443	45,000	35,000	35,000
2635 Project Engineering-Program Development.....	655,734	668,000	668,000	668,000
2636 General Engineering-Structures and Standards.....	93,535	105,000	95,000	95,000
2637 General Engineering-Traffic and Lighting.....	46,659	40,000	38,500	38,500
2641 Governmental Agency Permit Inspection.....	15,807	15,000	15,000	15,000
2660 Federal Safety Grant.....		85,000	30,000	30,000
2662 Traffic Investigations.....	133,622	134,000	115,000	115,000
2663 Traffic Counting.....	107,267	120,000	120,000	120,000
2666 Traffic Studies.....	117,154	120,000	120,000	120,000
2691 All Cities Program-Credits.....	436,491*	435,400*	458,666*	458,666*
2694 Mapping and Underground Structures.	164,500	180,000	180,000	180,000
2695 Utility Relocation Engineering.....	119,591	80,000	80,000	80,000
2699 Miscellaneous Charges-Undistributed	54,650			
Total Departmental Engineering.....	\$ 2,135,422	\$ 2,161,600	\$ 2,032,834	\$ 2,032,834
Reimbursable Expenditures				
2725 Reimbursed Charges-County Department.....	\$ 206,178	\$ 325,000	\$ 325,000	\$ 325,000
2726 Reimbursed Charges-County Department Credits.....			325,000*	325,000*
2768 Reimbursable Planning and Engineering.....	1,052,971	1,176,000	1,176,000	1,176,000
2777 Reimbursable Road and Street Services.....	2,576,131	2,826,000	2,826,000	2,826,000
2787 Other Reimbursements for Current Services.....	133,557	153,000	153,000	153,000
Total Reimbursable Expenditures.....	\$ 3,968,837	\$ 4,480,000	\$ 4,155,000	\$ 4,155,000

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
SERVICES AND SUPPLIES--Continued				
Maintenance of Roads				
3099 Road Maintenance.....	\$ 2,786,539	\$ 3,194,000	\$ 3,467,000	\$ 3,467,000
3610 Bridge and Culvert Maintenance....	94,883	135,000	135,000	135,000
3612 Crossing Guards Service.....	407,182	365,000	365,000	365,000
3614 Federal Reserve Roads.....	45,000	45,000	45,000	45,000
3615 Freeway Telephone Maintenance.....	178,677	240,000	240,000	240,000
3617 Hwy. Safety Lighting Maintenance...	128,165	147,000	147,000	147,000
3630 Land Fill Operations.....			2,000	2,000
3653 Pedestrian Tunnel Maintenance.....	4,188	8,000	5,500	5,500
3655 Permit Issuance and Control.....	364,561	350,000	350,000	350,000
3657 Permit Repair Charges SFT.....	228,864	250,000	250,000	250,000
3660 Power Street Sweeping.....	736,813	830,000	930,000	930,000
3661 Athens Area Alley Sweep IAPI-1....		10,000		
3662 Athens Area Sweeping.....			15,000	15,000
3665 Slurry or Seal Pave.....	169,028	156,000	222,000	222,000
3670 Snow Removal.....	82,784	70,000	70,000	70,000
3680 Soil Sterilization.....	137,497	120,000	140,000	140,000
3690 Storm Damage.....	4,463,900	5,100,000	2,600,000	2,600,000
3700 Traffic Markings.....	723,391	740,000	740,000	740,000
3710 Traffic Signal Maintenance.....	875,401	950,000	935,000	935,000
3720 Traffic Signs.....	459,733	490,000	493,000	493,000
3740 Weed Control-Agricultural Commission.....	20,330	25,000	22,000	22,000
3812 Angeles Forest/Wilson/Upper Big T..	32,037			
3834 Big Pines Highway-Big Rock Road/ Summit.....	10,889			
3838 Big Tujunga Canyon Road-L.A. to Vogel.....	12,971			
3890 Encinal Canyon Road-Pacific Coast Highway/Mulholland.....	5,279			
3895 Grand Ave.-S.B. Fwy/Valley.....	526			
3912 Kagel-Lopez Canyon Rd/County Line to End.....	9,545			
3928 Little Tujunga Canyon Road/L.A. Limits.....	10,083			
3946 Malibu Canyon-Las Virgenes Special Maintenance.....	14,179			
3947 Malibu Road Slippage-Special Maintenance.....	4,506			
3950 Mt. Baldy Roads-Foothills/Co. Line.	16,445			
3962 Palos Verdes Drive S.-Crenshaw Blvd. Special Maintenance.....	29,029			
3978 Santa Anita Canyon Rd./ County Line to End.....	2,596			
3989 Miscellaneous Charges-Undistributed	3,256			
Total Maintenance of Roads.....	\$ 12,058,277	\$ 13,225,000	\$ 11,173,500	\$ 11,173,500
Road Construction				
Various Completed Projects.....	\$ 10,888,451	\$ 1,308,425	\$	\$
4005 Alley Improvements.....	13,500	7,000	20,000	20,000
4011 Bridge Improvements-Flood Control Program.....		10,000	10,000	10,000
4014 Construction Permit-Design.....	166,518	200,000	200,000	200,000
4015 Construction Permit-Inspection Charges.....	71,449	80,000	80,000	80,000
4016 Construction Permit-Survey and Staking.....	214,371	220,000	200,000	200,000

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
SERVICES AND SUPPLIES--Continued				
Road Construction--Continued				
4018 Contribution to County Improvement Districts.....	139,576	300,000		
4019 Cooperation--All Cities.....	601,661	609,400	622,666	622,666
4020 Cooperative Improvement Projects...	15,116	20,000	20,000	20,000
4028 County Improvement Districts- Construction.....	7,096	60,000		
4030 Detention Camps.....	990,060	900,000	1,500,000	1,500,000
4031 Concrete Replacement.....			450,000	450,000
4034 Fencing and Safety Provisions.....	5,546	7,500	15,000	15,000
4038 Contingent on Refunds, Reimbursements and Cancellations.	59,212*	2,940,108	3,000,000	3,000,000
4039 Refunds/Reimbursements/ Cancellations.....	135,106*	3,000,000*	3,000,000*	3,000,000*
4040 Chapter 22 Improvements Undistributed.....	62,871	898,800		
4047 Minor Bridge Approaches/Detours....	2,333	10,000	10,000	10,000
4049 Permits-Pavement Widening.....	216,533	225,000	400,000	400,000
4050 Chapter 27 Improvements Undistributed.....	146,261	774,900		
4056 Plans and Surveys-Roads.....	80,118	75,000	75,000	75,000
4058 Preliminary Planning-Structures....	10,753	10,000	10,000	10,000
4059 Freeway Emergency Telephone- Installation.....			74,000	74,000
4060 Small Area Traffic Studies.....		142,600		
4067 Remodeling Roads.....	38,432	87,500	130,000	130,000
4068 Reimbursed Projects-Charges.....	396,855	4,000,000	4,000,000	4,000,000
4069 Reimbursed Projects-Credits.....			4,000,000*	4,000,000*
4070 Illuminated Street Name Signs- Undistributed.....		406,000		
4079 Miscellaneous Charges Undistributed	59,467			
4080 Road Betterment.....	460,680	454,000	895,000	895,000
4083 Signal/Safety Lighting Modifi- cations-Various Intersections....	28,853	30,000	30,000	30,000
4085 Street and Bridge Improvements....	158,667	126,000	375,000	375,000
4087 Street Name Signs.....	61,208	44,500	44,500	44,500
4090 Subdivision Plan Checking.....	331,889	350,000	350,000	350,000
4091 Subdivision Projects.....	34,680	38,000	50,000	50,000
4093 Survey-Field Engineering.....	192,298	240,000	225,000	225,000
4095 Materials Laboratory.....	201,000	200,000	200,000	200,000
4097 Traffic Channel and Intersection Improvements.....	35,601	30,000	30,000	30,000
4098 Traffic Facilities Design.....	313,549	340,000	300,000	300,000
4135 Agoura Road @ Lindero Canyon Channel.....				
4147 Alondra Blvd-Santa Fe/Long Beach...			30,000	30,000
4235 Alondra-Shoemaker/Marquardt.....		7,000	583,000	583,000
4250 Antelope Valley Area Traffic Study.			50,000	50,000
4272 Arlington-Van Ness/54th Street/ Slauson.....			310,000	310,000
4290 Arrow Hwy.-Clydebank/Heathdale....		43,500	21,500	21,500
4309 Avenue K @ 20th St. West.....			20,000	20,000
4310 Avenue K @ Sierra Hwy.....			12,000	12,000
4336 Avenue P-Ant. Val. Fwy./ 25th St. East.....		12,100	17,900	17,900
4349 Avenue T-Little Rock Creek.....		74,000		
4354 Aviation Blvd.-Marine Ave.....		100,000		
4355 Azusa Ave.-Newburgh Hwy. Dr. 460...			13,000	13,000
4375 Bandini Street @ Fifth.....			10,000	10,000

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
SERVICES AND SUPPLIES--Continued				
Road Construction--Continued				
4623 Aqua Dulce Sierra/Ant. Val. Fwy....		12,000	20,000	20,000
4630 Bouquet Cyn. Rd. @ Bouquet Cyn Ch..			30,000	30,000
4649 Alcazar St.-Soto/Herbert.....		4,500	18,000	18,000
4658 Allen Ave.-Altadena Dr./Washington.	2,564	5,000	5,300	5,300
4672 Alondra Blvd.-Harris Ave./Frailey Ave.....	211,736	6,833		
4673 Alondra-San Gabriel River/Pioneer..		61,100	1,018,900	1,018,900
4674 Alondra-Paramount/Virginia.....	2,957	61,500	678,500	678,500
4677 Alondra Blvd.-Pioneer Blvd./ Shoemaker*.....	6,511	64,000		
4678 Altadena Dr. @ Lake Ave.....	250,961	4,500		
4685 Amar Rd. @ Vineland Ave.....	592	800	12,100	12,100
4689 Temple Ave.-Pomona Blvd./Orange Fwy	33,058	32,800	1,268,000	1,268,000
4690 Amherst St. @ Live Oak Wash.....			10,000	10,000
4693 Azusa Ave.- San. Bern. Fwy./5th Ave*.....	159,383	280,700		
4705 Angeles Vista Blvd.-Slauson/Mullen.	32,221	171,300	415,000	415,000
4706 Angeles Vista Bl. Hy. Drain System.	262,165	1,500		
4711 Antelope Valley J.R.C. Project....	105,318	145,989	339,700	339,700
4712 Antelope Valley Major Hwy Projects.	23,905	55,000	136,500	136,500
4732 Arrow Hwy.-Bonita/S.B. Co. Line....	517,771	662,850	51,400	51,400
4738 Burbank Blvd.-Balboa/Sepulveda....		400,000	660,500	660,500
4746 Atlantic Ave.-52nd St./Del Amo Blvd.....		45,000		
4758 Atlantic Ave.-McMillan/ Alondra Blvd.....	21,209	600	3,400	3,400
4767 Avalon Projects.....	373,000			
4785 California Blvd. @ Madre St.....			20,000	20,000
4807 Badillo St.-Glendora Ave./ Lone Hill.....	37,011	83,700		
4814 Baldwin Ave.-Hampton Rd./Foothill..		75,000		
4818 Bandini Blvd.-A.T.S.F.R.R./ Downey Road.....	486,502	27,000		
4830 Bayview Hwy./Mulholland/Pac. Cst. Hwy.....	18,485	31,200	77,900	77,900
4834 Barranca Ave.-Leadora Ave./ Puente St.....	56,004	232,595	2,000	2,000
4845 Beverly Blvd. @ Rio Hondo.....	14,689	4,571	12,500	12,500
4846 Beverly Blvd. @ San Gabriel River..	11,425	2,600		
4856 Central Ave.-120th St./El Segundo..	5,028	180,600		
4865 Bloomfield Ave.-Centralia/Carson..		24,500		
4870 Ch. 22 Improvements/Undistributed..			940,000	940,000
4890 Ch. 27 Improvements/Undistributed..			515,000	515,000
4898 Bouquet Cyn. Rd.-Seco Cyn/ Henry Mayo.....	19,886	43,153	1,449,100	1,449,100
4900 Citrus Ave. @ Armstead St.....		13,575		
4920 Central Ave.-Caldwell/Artesia.....		10,600	282,300	282,300
4921 Central Ave.-Artesia/Victoria.....			274,500	274,500
4933 Broadway N/O Wakeman/Wakeman.....	14,718			
4935 Century Blvd.-La Cienega/Van Ness..			215,000	215,000
4941 Broadway-El Segundo Blvd./Main St..	251,977	2,500	175,000	175,000
4993 Citrus Ave. @ Foothill Blvd.....		23,500	11,500	11,500
5000 Compton Ave.-Slauson/92nd St.....		69,800		
5004 California Aqueduct Projects.....	1,436,606	3,726	62,500	62,500
5007 Cameron Ave-Barranca/Grand.....			4,300	4,300
5017 Carmenita Rd.-Telegraph/Leffingwell	2,832	1,000		
5022 Carson St.-Normandie/San Diego Fwy.	95,082	62,600		

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
SERVICES AND SUPPLIES--Continued				
Road Construction--Continued				
5025 Carson St.-San Diego Fwy/Santa Fe..	58,914	710,000	53,600	53,600
5029 Castaic Reservoir Rd.....	1,643,996	953,115	3,000	3,000
5043 Centinela Ave.-Mesmer/Sepulveda....	132,959	1,600	239,400	239,400
5049 Central Ave.-Artesia/190th St.....	8,673	9,100		
5055 Colima Rd. @ Punta Del Este.....			20,000	20,000
5062 Century Blvd.-Western Ave./ Vermont Ave.....	169,053	2,100	111,000	111,000
5064 Cerritos Ave.-Sierra Madre/Fifth...	24,096	50,100	12,400	12,400
5069 Cherry Ave.-South St./ Carson St.....	11,776	33,000	549,000	549,000
5076 Cory Ave.-Sunset/S/O Sunset.....		30,281		
5081 C.I. Districts-Supervisory				
District 1.....	42,457	117,800	273,700	273,700
5083 C.I. Districts-Supervisory				
District 3.....	16,082		50,000	50,000
5084 C.I. Districts-Supervisory				
District 4.....		91,600	50,000	50,000
5090 Choisser St.-Bradwell/ Pioneer Blvd.....	788	1,000	8,000	8,000
5094 Covina Blvd.-Lone Hill/"E" St.....			25,000	25,000
5125 Crenshaw Bl.-Manhattan/Redondo....			5,000	5,000
5126 Crenshaw Bl.-235 St./ Pacific Coast.....			220,000	220,000
5132 Colima Rd.-Lambert/Telegraph Rd....	65,580	21,800	1,000	1,000
5137 Colima Rd. @ Hacienda Bl.....	1,252	10,747		
5138 Claremont Blvd.-Mt. Baldy/American..			100,000	100,000
5142 Compton Ave.-Nadeau St./Firestone..		8,000	196,000	196,000
5143 Compton Ave.-Imperial/El Segundo...	28,051	392,400		
5145 Compton Ave.-Firestone Blvd./ 92nd St.....	20,177	19,265		
5148 Compton Blvd.-Broadway/ San Pedro St.....	1,274	46,500	123,000	123,000
5149 Compton Blvd. E/O Prairie/ Dominguez Channel.....	5,786	28,500		
5155 Compton Blvd. @ San Gabriel River..	4,306	1,000	4,700	4,700
5160 C.I. Districts-Supervisory				
District 2.....		162,450	846,550	846,550
5166 C.I. Districts-Supervisory				
District 5.....			50,000	50,000
5167 Covina Blvd.-Calvados Ave./ Barranca.....	15,593	187,500		
5168 Covina Blvd.-Bonnie Cove Ave./ Badillo St.....	22,306	30,500		
5173 Crenshaw Blvd.-Pacific Coast Hwy./ Crest Rd.....	467,416	24,749		
5183 Damien Ave.-Foothill Fwy/Bonita....			32,600	32,600
5203 Cypress St.-Grand Ave./ Badillo St.....	20,107	24,000		
5216 Del Amo-Crenshaw/Western.....		280,000		
5217 Del Amo Blvd.-Normandie/Hamilton...	16,141	28,500	27,500	27,500
5219 Del Amo Blvd.-Wilmington/ Santa Fe.....	50,905	56,200	500	500
5225 Diamond Bar Bl. @ Golden Springs...			20,000	20,000
5232 Del Mar Ave.-Hellman/Miralinda Dr..	34,420	2,300	4,700	4,700
5314 Downey Rd.-3rd St./Olympic Blvd....	15,620	18,600		
5317 Downey Rd. @ L.A. River B-658.....	19,694	4,000	4,000	4,000
5346 Driver Ave.-Colony Rd./ Chesebro Rd.....		15,000		

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
SERVICES AND SUPPLIES--Continued				
Road Construction--Continued				
5348 Driver Ave.-El Conejo Blvd.....		103,300		
5365 Duarte Rd.-San Gabriel/Oak.....	117,606	2,000	18,500	18,500
5421 El Segundo Blvd. @ Aviation.....			50,000	50,000
5423 El Segundo Blvd.-Isis/Inglewood....			40,000	40,000
5424 El Segundo Blvd.-Figueroa/Avalon...			61,000	61,000
5425 El Segundo Blvd.-Avalon/Central....			214,000	214,000
5433 El Segundo Blvd. @ Aviation.....	4,008	12,000		
5439 El Segundo Blvd.-Western/Normandie..		33,150		
5500 Fairfax Ave @ Pico.....			200,000	200,000
5529 El Segundo Blvd.-Normandie/Avalon..	29,475	4,000		
5545 El Segundo Blvd.-Wilmington/Alameda			240,000	240,000
5570 First Ave. @ Amber Valley Dr.....		16,650		
5571 First St.-Beaudry/Figueroa.....			578,700	578,700
5589 Fairfax Ave.-Hollywood/Clinton St..	249,388	135,000		
5612 Florence Ave. Grade Separation....		50,000	25,000	25,000
5639 Foothill Blvd. @ Oakwood Ave.....	7,435	2,400		
5644 Fourteenth St.-Montana/Washington..			46,000	46,000
5645 First St. -Indiana St./ Atlantic Blvd.....	18,885	25,402	21,600	21,600
5648 Fountain Ave.-La Cienega/La Brea...		7,500		
5649 Fountain Ave.-Spalding/Poinsettia..		23,300		
5650 Fountain Ave.-Highland/Wilcox.....			150,000	150,000
5655 Francisquito Ave.-Willow/Hacienda..			25,000	25,000
5666 Floral Dr.-Eastern Ave./McDonnell..	11,915	1,500	17,500	17,500
5667 Fruit-White,Foothill/Arrow.....			20,000	20,000
5685 Florence Ave.-Pioneer/Telegraph....	42,300	31,500	6,547	6,547
5690 Gage Ave.-Malabar/Salt Lake.....			80,000	80,000
5705 Gale Ave @ Stimson.....			11,000	11,000
5707 Ford Blvd.-Floral Dr./ Whittier Blvd.....	25,609	19,000	1,000	1,000
5715 Garey Ave.-College/Foothill.....			27,000	27,000
5722 Fountain Ave.-La Cienega Blvd./ Havenhurst.....	2,906	165,000	39,000	39,000
5725 Fourth St.-Harbor Fwy./Olive St....			65,176	65,176
5736 Fullerton Rd.-5th Ave./Pathfinder..	14,101	180,500	96,000	96,000
5782 Gage Ave.-Long Beach Fy./ Greenwood.....	100,000	100,000		
5808 Gale Ave.-Ninth Ave./ Hacienda Blvd.....	6,615	413,900		
5823 Glendale Blvd.-Bancroft/Baxter....		100,000		
5828 Glendora Ave-Gladstone/Cypress....			30,000	30,000
5859 Gladstone-Barranca Ave./Lyman.....	14,331	9,000	17,500	17,500
5862 Gladstone-Irwindale/Lark Ellen....	60,705	5,000	500	500
5900 Grand Ave.-Leadora/Foothill.....			8,000	8,000
5907 Golden Springs Dr. et al.....	42,797	43,000		
5912 Greenleaf Ave.-Mulberry/Los Nietos..			35,000	35,000
5953 Grand Ave.-Foothill Blvd./ Diamond Bar.....	388,683	56,729	50	50
5958 Grassland (Orch Vil) @ S. F. S. Clara River.....	86,195	28,500		
5960 Graves-New Ave.-New Ave./ San Gabriel.....	6,095	33,000	21,000	21,000
6012 Hacienda Blvd. @ Nelson Ave.....		21,464		
6016 Hadley St.-Painter Ave./Colima Rd..	32,448	45,500		
6019 Halliburton Rd.-Hacienda/Colima....	34,227	17,300		
6020 Hawes St. @ La Canada Verde Creek..	1,199		21,000	21,000
6021 Hazard Ave.-City Terrace/Rockwood..			64,000	64,000

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
SERVICES AND SUPPLIES--Continued				
Road Construction--Continued				
6028 Harbor Line Grade X-ings.....	16,124	19,973		
6033 Hawthorne Blvd.-Palos Verdes Dr. N./Silver Spur Rd.....	17,814	6,300	500	500
6035 Hawthorne Blvd. et al.....	106,633	13,920		
6054 Herondo Hbr.-Hermosa/Pacific Cst...		100,000	200,000	200,000
6115 Home Program.....	69,228	244,144	1,235,800	1,235,800
6201 Hollywood Way @ S.P.R.R.- San Fernando.....			50,000	50,000
6215 Hooper Ave.-Slauson/Central.....		14,600	44,000	44,000
6251 Santa Anita Ave.-Garvey Ave./ Tyler Ave.....		6,700	15,300	15,300
6265 Huntington Dr.-St. Albans/Bedford..			125,000	125,000
6290 Iillum St. Names Signs Undistr.....			58,000	58,000
6315 Imperial-San Diego Fwy./ Inglewood.....		22,000		
6324 Imperial Hwy.-Meyer/Santa Gertrudes.....		606,946		
6327 Imperial Hwy-@ Los Angeles River...	11,197	2,832	800	800
6330 Imperial Hwy. @ San Gabriel River..	30,503	422,992	58,500	58,500
6335 Indiana St.-Brooklyn/Olympic.....	21,248	20,000	43,000	43,000
6360 Irwindale Ave.-Foothill Blvd./ Big Dalton.....	31,261	14,900	161,100	161,100
6404 Jefferson-Vista Del Mar/Inglewood..	78,517	96,100	3,032,900	3,032,900
6500 Kanan Rd.-Agoura/Triunfo Creek.....	6,745	1,100	10,900	10,900
6560 Kimberley Can. Rd.-Mulholland/ Pac. Cst. Hwy.....	834	17,000	20,000	20,000
6588 La Brea Ave.-Stocker St./ Centinela.....	17,094	4,700	500	500
6619 La Crescenta-Foothill/Honolulu....	14,179	500	11,700	11,700
6620 La Crescenta-Los Olivos/Montrose...	23,855	249,500		
6624 Lake Hughes Rd.-Castaic/ .4 Mile E/O Castaic.....	16,970	33,500	263,500	263,500
6627 Lancaster-Palmdale Grade X-ings @ S.P.R.R.....	184,397	158,000		
6659 Lake Ave.-Altadena Dr./ Woodbury Rd.....		900	7,100	7,100
6660 La Cienega Blvd.-116 St./123St....		4,000		
6671 Lake Hughes Rd. @ Castaic Crk.....		114,500		
6684 Largo Vista Blvd. @ S.P.R.R.....			20,000	20,000
6685 Lambert Rd.-Leffingwell/ Orange C.L.....		356,900		
6699 Lassen St. @ Bull Creek.....			92,350	92,350
6726 Leffingwell Rd. Imperial/Scott Ave.		100		
6728 Las Virgenes Rd. S/O Ventura Fwy...		44,455		
6733 Citrus-Lemon San Ber. Fwy./Fifth...	18,849	51,600	20,000	20,000
6779 Lincoln Ave. @ Ventura.....	4,540	1,100		
6782 Lewis Rd. @ Cheeseboro Cyn. Channel		4,000		
6787 Lindero Cyn. Rd.-Triunfo Cyn. Rd...	99,073	3,000		
6788 Lindero Cyn. Rd. @ Ventura Fwy....			73,000	73,000
6799 Little Tujunga Cyn. Rd. @ Marek Cyn.....	2,594	41,000		
6828 Lomita Blvd.-Crenshaw/Western.....	2,562	5,000		
6834 Lone Hill Ave-Foothill/Cypress St..	137,713	248,100	1,126,600	1,126,600
6837 Longden Ave. @ Muscatel Ave.....			9,000	9,000
6845 Lowell Ave.-Foothill/Honolulu.....		50,000		
6850 Lower Azusa Rd.-S.P.R.R./ El Monte Ave.....	47,378	23,500	67,500	67,500

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
SERVICES AND SUPPLIES--Continued				
Road Construction--Continued				
6894 Lyons Place-Gldn. St. Fwy./ Ant. Va. Fwy.....	104,032	128,408	683,900	683,900
6908 Main St.-Compton Blvd./Alondra.....	10,261	288,300		
6916 Main St.-223rd St./Lomita Blvd.....		4,800	3,200	3,200
6920 Malibu Cyn. Rd. Tunnel.....			50,000	50,000
6921 Malibu Cyn. Rd.-Old Malibu/ Pacific Coast.....			557,000	557,000
6959 Market St.-Newhall/San Fernando....	224	800	2,000	2,000
6961 Market Trail @ Kagel Cyn Channel...	3,276	900	26,000	26,000
6966 Manhattan Bh. Blvd.-Dom. Ch./ Van Ness.....		98,500	13,500	13,500
6968 Marquardt Ave.-Imperial/Rosecrans..	8,349	26,000		
6978 Mednik Ave. Arizona-Floral/ Telegraph.....		14,300	336,700	336,700
6985 Melrose-Doheny @ Santa Monica.....		6,000		
7014 Michigan Ave.-Crown Ave./ Oak Grove.....	15,080	17,000		
7016 Marengo Ave.-Romona St./Green St...		360,000	180,000	180,000
7018 Michilinda-Foothill/Huntington....	8,572	1,000	5,000	5,000
7024 Mines Blvd.-Gretna Ave./ Slauson Ave.....			3,000	3,000
7027 Mines Ave.-Ruoff Ave./ Cole Rd.....	41,067	695,392		
7034 New York Dr. @ Holliston Ave.....			21,000	21,000
7049 Monterey-Lincoln Park Pl./Fair Oaks.	25,732	34,200	1,217,800	1,217,800
7076 Mount Emma Rd. @ Little Rock Crk...	8,899	500		
7077 Montrose Ave. @ Ramsdell Ave.....		54,000		
7079 Mulhln. Hwy.-Old Topanga/ Mulhln. Dr.....	52,178	1,247		
7087 Mulhln.-Seminol By Pass Tunl. Lit.	38,208	15,000		
7135 Newhall Ave.-16th St./San Fernando.	6,543	10,500	14,000	14,000
7139 New York Dr. @ Eaton Wash.....	20,624	2,000		
7161 Nogales St.-Valley Blvd./5th Ave...	20,560	12,800		
7171 Normandie Ave.-Imperial/Gardena C/B	88,497	131,516	500	500
7202 Normandie Ave.-223rd St./ Lomita Blvd.....	1,560	24,100	14,900	14,900
7208 Nordhoff St.-Woodley Ave./Haskell..		26,200		
7209 Nordhoff St.-Sepulveda/ Sylmar Ave.....		69,500		
7211 Nordhoff St.-Sylmar Ave./ Osborne St.....		47,500		
7245 Model Neighborhood Alley Reconstr..		145,000		
7247 Model Neighborhool F.A.C.E.....			300,000	300,000
7248 Model Neighborhood H.V.I.....			1,200,000	1,200,000
7249 Model Neighborhood I.A.P.....			900,000	900,000
7250 Model Neighborhood Spec. Study.....			100,000	100,000
7275 Mona Blvd. Grade X-ings @ Santa Ana			67,000	67,000
7284 Montana Ave.-26th St./21st St.....			77,500	77,500
7301 Montebello-Paramount-Pomona Fwy/ Lincoln.....			400,000	400,000
7327 Ocean View Blvd.-Foothill/Honolulu.	34	600	4,400	4,400
7331 Mulberry Dr.-Painter Ave./Mills Ave		10,000		
7365 Olive View Dr.-Roxford St./Tyler...		344,000		
7379 New Ave.-Hellman/Garvey.....		110,000		
7383 New York-Foothill/Honolulu.....		25,000		
7388 Normandie Ave.-Del Amo/Carson.....		3,700	1,300	1,300
7389 Normandie Ave.-Carson/223rd St.....		53,800		
7429 New York Dr. @ Hill Ave.....			16,000	16,000

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
SERVICES AND SUPPLIES--Continued				
Road Construction--Continued				
7438 Normandie-Irolo St.-Wilshire/8 St..		150,000		
7450 Norwalk Blvd.-219th St./226th St...			38,300	38,300
7451 Norwalk Blvd.-Whittier/Choisser....		21,000	10,000	10,000
7465 Otis Ave.-Independence Ave./ Southern.....		50,000		
7471 Overhill Dr.-Stocker/62nd St.....			37,000	37,000
7478 Obispo Ave.-Janice/South.....		25,000		
7515 Orchard Village Rd. et al.....		73,400		
7533 Palos Verdes Dr. N. Palos Verdes Estates C/B/Vermont Ave.....	420	117,000	5,000	5,000
7536 Palos Verdes Dr. E.-Miraleste/ Crest.....			10,000	10,000
7537 Overland Ave.-National/Washington..		250,000	500,000	500,000
7538 Palmer Cyn. Rd. N/O Padua/Padua....	6,325		3,000	3,000
7545 Paramount Blvd.-Beverly/ Whittier Blvd.....	97,152	6,000	1,380,000	1,380,000
7548 San Gab.-Paramount Blvd. Rush/ Pomona Fwy.....	201,355	277,100	2,000	2,000
7552 Pasadena Grade Sep. @ A.T.S.F.R.R..		113,500		
7570 PVDS W/O-Schooner/25 Street.....			25,000	25,000
7578 Pennsylvania-Orange/Montrose Ave...	14,012	236,982		
7580 Pier Ave.-Artesia Blvd./ Pacific Coast Hwy.....	28,032	62,600	2,400	2,400
7584 Pioneer Blvd. @ Artesia Blvd.....		15,600	183,400	183,400
7612 Parthenia St.-Aliso/Amigo.....			128,150	128,150
7613 Parthenia St. @ Bull Creek.....		66,350		
7622 Potrero Grande-Greenwood/Arroyo....	20,961	3,600		
7624 Potrero Grande Dr. Arroyo/Rush....	4,082	14,150	1,850	1,850
7635 Paxton St. @ Pacoima Diversion Ch..			220,000	220,000
7642 Prairie Ave.-Manchester/Century....		150,000		
7659 Prospect Ave. et al.....	429,244	5,590		
7700 Puente Ave.-Francisquito/ Valley Blvd.....	51,234	21,000	1,000	1,000
7703 Puente St.-Barranca St./ Farber Ave.....	12,947	2,700		
7773 Prospect-Flag-Aviation/Pac. Cst....		39,000	162,000	162,000
7822 Redondo Beach Blvd.-Figueroa/ San Pedro St.....	18,657	3,100	413,900	413,900
7839 Rivergrade Rd. @ Live Oak Ave.....	10,796	6,500	454,000	454,000
7859 Redondo Bch. Blvd.-Hawth./ Garden C/B.....		39,400	48,000	48,000
7914 Rosecrans Ave.- @ Hawthorne Blvd...		1,000	25,000	25,000
7920 Rosecrans-Highland/Aviation.....	588,425	80,900		
7993 Rosecrans @ Vermont.....			12,000	12,000
7995 Rosecrans Ave.-Harbor Fwy./Central.		25,000		
8000 Rosecrans Ave.-L.A. River/Century..		576,800	5,000	5,000
8031 San Gabriel-Hill Fut. Del Mar/ Rosemead.....	180,498	4,515		
8044 San Gabriel Valley Gr. Xing.....	23,515	72,500		
8046 Rosecrans-San Gab. River/ Shoemaker.....		459,000		
8047 Rush St.-San Gabriel Blvd./ Rosemead.....		27,500	103,500	103,500
8061 San Francisquito 2 mi. N/O/Camp 17..			22,000	22,000
8062 San Francisquito @ L.A. City W & P Aque.....			35,000	35,000

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
SERVICES AND SUPPLIES--Continued				
Road Construction--Continued				
8064 San Pablo-Cummings Valley/ Marengo.....		100,000		
8066 San Pedro St.-Rosecrans/Avalon....	26,030	38,200		
8071 San Martinez @ San Martinez Chiq. Crk.....			25,000	25,000
8085 San Gabriel Blvd. @ Duarte.....		10,487		
8087 Sand Canyon Rd. @ Sand Canyon Crk.....	1,874		50,600	50,600
8088 Santa Anita Ave. @ San Pasqual St..			20,000	20,000
8089 Santa Fe Ave.-Century Blvd./ 111th St.....	7,915	34,300		
8090 Santa Fe Ave.-Carson St./U.P.R.R....	1,489	1,100	6,900	6,900
8091 San Gabriel Blvd. @ Longden.....		6,918		
8092 Santa Fe Ave.-Florence Ave./ S.P.R.R.....	6,254	7,300	5,700	5,700
8134 Sepulveda Blvd.-Sunset/ Santa Monica.....	14,907	19,000	2,000	2,000
8141 Seventh Ave.-Nelson Ave./ Orange Grove Ave.....	34,198	71,269	8,000	8,000
8149 Sheldon St.-Laurel Cyn./Glenoaks...		10,000		
8152 Sherman Way-Louise Ave./Balboa....		194,000		
8155 Sierra Hwy.-Soledad/San Fern. Rd...		18,600		
8156 Sierra Hwy. @ Pearblossom Hwy.....	26,582	13,500		
8167 Slauson Ave.-Downey/Alamo.....			150,000	150,000
8169 Slauson Ave.-Kings/Alviso.....	26,805	51,000	9,000	9,000
8191 Soledad Cyn. Rd.-Bouquet Cyn. Rd./ Sierra.....	62,666	32,500	59,800	59,800
8199 South St.-San Gabriel Riv./Orange C/L.....	1,314,662	30,200	382,000	382,000
8210 Spring St.-Bellflower/Orange Cl....	17,375	52,500	19,500	19,500
8236 Stewart and Gray-Woodruff/ Firestone.....		100,000	100,000	100,000
8242 Stough Park Rd.-1.2 N/O Cambr./ Cambr.....		250,000		
8244 Stocker St.-Jefferson/La Brea.....	4,148	59,000	183,000	183,000
8249 Sunflower-Fut Fthll. Fwy./Gladstone	3,623	158,700		
8250 Stuart Ranch et al-Mal. Cyn./ Pac. Cst. Hwy.....	6,053	6,600		
8253 Shoemaker Ave.-Telegraph/Imperial..			30,000	30,000
8330 Small Area Traffic Studies.....			101,400	101,400
8356 Temple City Blvd.-Duarte/Live Oak..	253,805	39,500		
8380 Soledad Cyn. Rd. S/O Acton @ S.P.R.R.....			8,000	8,000
8384 Towne Ave.-Foothill Blvd./ Harrison Ave.....		21,300		
8390 South Bay Signal Interconnect System.....			900,000	900,000
8420 Turnbull Cyn. Rd.-Valley/ Vallecito.....	30,551	21,300	3,700	3,700
8458 Tyler Klingerman/ Lexington-Gallatin.....		48,650		
8493 Sunflower Ave.-Gladstone/Badillo...		27,500	9,000	9,000
8495 Sunset Ave. @ Fairgrove Ave.....		9,700		
8574 Tampa Ave. @ S.P.R.R. (Coast Line)..		80,800		
8599 Temple Ave. @ Vineland Ave.....		400	14,600	14,600
8662 Valley Blvd.-San Gab. Riv. Fwy./ Hacienda.....	41,202	28,000	8,000	8,000

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
SERVICES AND SUPPLIES--Continued				
Road Construction--Continued				
8675 Valley View Ave.-Stage Rd./ Gannet St.....	49,583	243,672		
8677 Valley View Ave.-Telegraph/ Tedford.....	28,650	2,000		
8732 Vermont Ave.-Carson St./223rd St...		18,000		
8733 Vermont Ave.-El Segundo/ Gardena C/B.....			152,000	152,000
8743 Vermont Ave.-190 St./Torrance.....		6,200	33,800	33,800
8748 Vermont Ave.-223rd St./Lomita.....	213,634	42,600		
8764 Veteran Ave. et al.....	5,052	110,305		
8796 Via Marina et al.....	27,178	335,000	200,000	200,000
8803 Valinda Ave.-Amar Rd./Temple.....		172,000	25,000	25,000
8808 Valley Blvd.-Grand/Pomona Blvd....			44,000	44,000
8820 Van Ness Ave. @ 156th St.....			13,500	13,500
8821 Victoria St.-Avalon Blvd./ Central Ave.....	17,013	276,200	3,300	3,300
8823 Venice Blvd.-Cadillac/Thurman.....			164,500	164,500
8831 Victory Blvd.-Variel/ .3 Mi. W/O Wntka.....		173,500		
8834 Vincent Ave.-Badillo/Workman.....			90,000	90,000
8839 Vista Del Mar-Culver/Palace.....		240,000		
8846 Walnut Gr.-Hellman/San Gabriel....	98,589	34,859	406,100	406,100
8848 Walnut Grove Ave.-Las Tunas/Grand..	8,605	15,500		
8904 Water St.-Valley/Fifth.....			74,000	74,000
8913 Washington Blvd.-Allen/Altadena....			265,000	265,000
8919 Washington Blvd. @ Rio Hondo.....		36,000		
8921 Washington Blvd.-Telegraph/ Vail.....	13,168	43,000		
8967 Western Ave.-San Diego Fwy./ 25th St.....	259,845	168,700	951,300	951,300
8968 Western Ave.-Rosecrans/146th St....			10,000	10,000
8985 Westmont Dr.-Western Ave./L.A. C/B.	30,028	243,287	2,000	2,000
9029 Whittier Blvd.-Indiana/Downey.....	15,891	11,900	17,100	17,100
9030 Wiley Cyn. Rd.-Lyons/Gldn. St. Fwy.		10,000	2,500	2,500
9032 Wiley Cyn. Rd. @ Pico Canyon Chan..	19	2,000	170,000	170,000
9039 Willow St.-Long Beach Blvd./ Studebaker.....	18,738	1,003,065	119,935	119,935
9047 Wilmington Ave.-Greenleaf/223rd....	19,452	22,000	1,300	1,300
9056 Wiley Cyn. Rd. @ SO. FK. Santa Clara.....		12,000		
9057 Wiley Cyn. Rd.-Orch. Vil/ Avenida Cap.....			60,000	60,000
9061 Workman Mill-San Gabriel Rv. Fwy/ Strong.....			80,000	80,000
9069 Windsor-Altadena-Lincoln/ Woodbury.....	12,186	4,000	23,200	23,200
9116 Woodbury Rd.-Windsor/Los Robles....	205,751	340,117	4,800	4,800
9235 1st @ Bandini.....			18,000	18,000
9240 3rd St.-Indiana/Atlantic.....		98,000		
9241 3rd St.-Rossmore/Manhattan.....			150,000	150,000
9262 10th St.-West Ave. K/Palmdale Blvd.			35,000	35,000
9268 20th St.-East Ave. P/200 S/O Ave. Q			10,000	10,000
9295 92nd St.-Central Ave./Alameda St...		35,600	72,000	72,000
9307 120th St.-Success/Mona.....		12,596	240,000	240,000
9315 135th St.-Figueroa/Main.....			181,000	181,000
9319 135th St.-Main St./McKinley Ave....	8,411	8,300	11,700	11,700

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
SERVICES AND SUPPLIES--Continued				
Road Construction--Continued				
9321 135th St.-Normandie/Vermont.....	5,060	57,600		
9376 223rd St. @ Alameda.....		17,000	83,000	83,000
9378 223rd St.-Normandie/Vermont.....	11,686	32,900		
9384 220th St.-Normandie/Vermont.....	351	5,050	65,000	65,000
Unfunded Appropriations.....				
Total Road Construction.....	\$ 31,264,444	\$ 34,475,314	\$ 43,997,674	\$ 43,997,674
9399 Expenditures applicable to prior years.....	\$ 110,746	\$	\$	\$
TOTAL SERVICES AND SUPPLIES.....	\$ 52,857,152	\$ 57,883,414	\$ 65,079,508	\$ 65,079,508
OTHER CHARGES				
Cities Select System Streets				
9400 Cities-Select Systems Streets Undistributed.....	\$ 95,561	\$ 398,700	\$ 32,000	\$ 32,000
Aid to Cities				
9500 Aid to Cities-Undistributed.....	\$ 7,170,103	\$ 7,372,078	\$ 12,105,000	\$ 12,105,000
9597 Aid to Cities-Contingent/ Refunds/Cancellation.....			500,000	500,000
9598 Aid to Cities-Refund from Cities...	268,319*		500,000*	500,000*
Total Aid to Cities.....	\$ 6,901,784	\$ 7,372,078	\$ 12,105,000	\$ 12,105,000
Other Charges-Misc.-Incl. R/W				
9604 All Cities Railroad Right of Way...\$	492	\$ 22,000	\$ 22,000	\$ 22,000
9626 County Engineer Services.....	434,372	588,000	456,000	456,000
9646 Judgments and Damages.....	1,960	10,000	10,000	10,000
9669 Right of Way-Incidental Costs.....	374,621	400,000	325,000	325,000
9670 Right of Way-Purchases.....	6,869,898	18,076,593	5,048,250	5,048,250
9699 Expenditures applicable to prior years.....	145,368*			
Total Other Charges-Misc.-Incl. R/W.....	\$ 7,535,975	\$ 19,096,593	\$ 5,861,250	\$ 5,861,250
TOTAL OTHER CHARGES.....	\$ 14,533,320	\$ 26,867,371	\$ 17,998,250	\$ 17,998,250
FIXED ASSETS				
Land				
9708 Road Div. 331 Land.....\$		\$	\$	\$
9709 Road Div. 521 Land.....				
9710 Road Div. 539 Land.....	611	74,000		
9711 Road Div. 539 Land Development.....		5,000		
Total Land.....	\$ 611	\$ 79,000	\$	\$
Structures and Improvements				
Warehouse, Grounds and Buildings				
Various Completed Projects.....\$	92,341	\$	\$	\$
9721 Maint. Dist. 1 Improvements.....	5,784	6,000	6,000	6,000
9722 Maint. Dist. 2 Improvements.....	6,614	6,000	6,000	6,000
9723 Maint. Dist. 3 Improvements.....	8,748	6,000	6,000	6,000
9724 Maint. Dist. 4 Improvements.....	5,699	6,000	6,000	6,000
9725 Maint. Dist. 5 Improvements.....	5,612	6,000	6,000	6,000
9726 Administrative Facility.....	24,436	15,000	21,000	21,000

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
FIXED ASSETS--Continued				
Structures and Improvements-Continued				
Warehouse, Grounds and Buildings-Continued				
9730 Central Yard Warehouse Building....	151,362	10,000	10,000	10,000
9731 Central Yard Buildings-Variou.....		15,000		
9740 Central Yard Bldg. No. 2610- Demolish.....	1,909			
9743 Central Yard Bldg. No. 3375- Demolish.....		5,700		
9745 Central Yard Bldg. No. 3598- Demolish.....		2,800		
9747 Central Yard Building 3372 and 3376-Demolish.....			6,000	6,000
9749 Central Yard Service Station Canopy.....	272	8,000		
9753 Central Yard Electrical Service Bldg.....			2,500	2,500
9754 Jackson Lake Sand Storage Bin.....			36,000	36,000
9788 Road Div. 232/233/437/ Emulsion Tank.....			15,000	15,000
9800 Road Div. 539 Improvements.....			15,000	15,000
9849 Road Div. 524-Wash Rack.....	1,909	7,000		
9873 Road Div. 558 Paving.....	2,114			
Total Structures and Improvements.....	\$ 306,800	\$ 93,500	\$ 135,500	\$ 135,500
9700 Equipment.....	\$ 1,476,396	\$ 1,536,845	\$ 1,500,000	\$ 1,500,000
9899 Expenditures applicable to prior years.....	\$ 24	\$	\$	\$
TOTAL FIXED ASSETS.....	\$ 1,783,831	\$ 1,709,345	\$ 1,635,500	\$ 1,635,500
TOTAL ROAD DEPARTMENT.....	\$ 69,149,491	\$ 86,460,130	\$ 84,713,258	\$ 84,713,258
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Reimbursed Projects				
9900 Transfers to other Appr'n.-Co. Dept	\$ 240,868*	\$ 325,000	\$	\$
9905 Reimbursed Projects-Credits.....	1,875,355*	4,000,000		
9907 Reimbursed Projects-Credits.....		2,472,500	7,177,750	7,177,750
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS.....	\$ 2,116,223*	\$ 6,797,500	\$ 7,177,750	\$ 7,177,750
TOTAL ROAD DEPARTMENT-NET.....	\$ 67,033,268	\$ 79,662,630	\$ 77,535,508	\$ 77,535,508

*Indicates red figure

SPECIAL ROAD DISTRICTS

FUNCTION	FUND	ACTIVITY
Roads	Various	Special Road Purposes

Special Road Districts, consisting of the unincorporated territory of the correspondingly numbered supervisorial districts, are established under authority of Streets and Highways Code Section 1020. An ad valorem tax is levied on the taxable property in each District, under authority of Streets and Highways Code Section 1550, for highway purposes in that District. The County Road Commissioner administers the Special Road Districts.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
SPECIAL ROAD DISTRICT NO. 1				
SERVICES AND SUPPLIES				
9911 Roads.....	\$ 308,296	\$ 325,100	\$ 325,000	\$ 325,000
SPECIAL ROAD DISTRICT NO. 2				
SERVICES AND SUPPLIES				
9921 Roads.....	\$ 166,556	\$ 214,400	\$ 214,400	\$ 214,400
SPECIAL ROAD DISTRICT NO. 3				
SERVICES AND SUPPLIES				
9931 Roads.....	\$ 130,064	\$ 161,300	\$ 161,300	\$ 161,300
SPECIAL ROAD DISTRICT NO. 4				
SERVICES AND SUPPLIES				
9941 Roads.....	\$ 280,598	\$ 346,600	\$ 346,600	\$ 346,600
SPECIAL ROAD DISTRICT NO. 5				
SERVICES AND SUPPLIES				
9951 Roads.....	\$ 404,439	\$ 518,000	\$ 518,000	\$ 518,000
GRAND TOTAL SPECIAL ROAD DISTRICTS.....	\$ 1,289,953	\$ 1,565,400	\$ 1,565,300	\$ 1,565,300

AIR POLLUTION CONTROL DISTRICT

FUNCTION Health and Sanitation	FUND General		ACTIVITY Health	
	Determines the sources, nature, extent, and/or degree of atmospheric contamination and enforces the provisions of all laws or ordinances pertaining to the control, alleviation, abatement, or elimination of air pollution from any source.			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 3,274,372	\$ 3,571,071	\$ 3,738,533	\$ 3,665,506
Retirement.....	395,855	391,185	398,379	391,185
Employee group insurance.....	22,976	24,576	24,960	24,576
Expenditures applicable to prior years....	9			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 3,693,212	\$ 3,986,832	\$ 4,161,872	\$ 4,081,267
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 228	\$ 250	\$ 250	\$ 200
Communications.....	54,052	54,064	69,169	67,969
Household expense.....	68,503	71,550	70,438	70,438
Insurance				
Other.....	17,209	17,580	17,580	17,580
Maintenance-equipment.....	35,649	31,577	38,320	38,320
Maintenance-structures, improvements and grounds.....	15,077	38,059	29,000	29,000
Medical, dental and laboratory supplies...	21,287	30,005	30,700	30,700
Office expense				
Postage.....	6,541	6,500	7,000	7,000
Stationery and forms.....	1,531	1,500	1,500	1,500
Other.....	22,533	29,455	28,455	27,000
Professional and specialized services....	14,262	34,642	91,666	74,908
Rents and leases-equipment.....	9,667	13,282	18,872	14,042
Rents, and leases-structures, improvements and grounds.....	71,498	77,738	76,914	76,914
Small tools and instruments.....	439	500	500	500
Special departmental expense.....	331,844	8,805	10,940	9,500
Transportation and travel				
Auto mileage.....	12,745	13,000	14,000	13,000
Auto service.....	86,202	94,959	124,842	122,000
Traveling expense.....	2,774	3,950	5,161	3,950
Other.....	661	660	660	660
Utilities.....	6,743	8,500	8,000	8,000
Expenditures applicable to prior years....	616			
TOTAL SERVICES AND SUPPLIES.....	\$ 780,061	\$ 536,576	\$ 643,967	\$ 613,181
FIXED ASSETS				
Equipment.....	\$ 141,019	\$ 112,363	\$ 84,748	\$ 56,784
Expenditures applicable to prior years....	5,655*			
TOTAL FIXED ASSETS.....	\$ 135,364	\$ 112,363	\$ 84,748	\$ 56,784
TOTAL AIR POLLUTION CONTROL DISTRICT.....	\$ 4,608,637	\$ 4,635,771	\$ 4,890,587	\$ 4,751,232
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 16,573	\$ 17,661	\$ 19,506	\$ 19,506
TOTAL AIR POLLUTION CONTROL DISTRICT-NET....	\$ 4,592,064	\$ 4,618,110	\$ 4,871,081	\$ 4,731,726

*Indicates red figure

HEALTH DEPARTMENT

FUNCTION Health and Sanitation	FUND General		ACTIVITY Health	
	Enforces and observes: all orders and ordinances of the Board of Supervisors pertaining to health and sanitary matters; all orders, quarantine regulations, and rules prescribed by the State Board of Health; all statutes relating to public health and vital statistics. Financed by local property taxes, fees and subventions and grants from the State and Federal Governments.			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 19,378,949	\$ 22,615,975	\$ 27,935,889	\$ 24,119,396
Expenditures applicable to prior years....	22,313			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 19,401,262	\$ 22,615,975	\$ 27,935,889	\$ 24,119,396
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 2,693	\$ 1,368	\$ 1,525	\$ 1,521
Communications.....	8,747	8,856	9,096	9,096
Food.....	60	100	100	100
Household expense.....	32,898	35,804	40,000	40,468
Maintenance-equipment.....	32,996	27,500	35,500	28,250
Maintenance-structures, improvements and grounds.....	19,004	57,960	60,000	58,000
Medical, dental and laboratory supplies...	1,027,426	1,083,360	1,450,300	1,372,600
Memberships.....	1,693	1,064	1,879	1,879
Miscellaneous expense.....	139,040*			
Office expense				
Postage.....	62,981	62,705	64,705	63,705
Stationery and forms.....	181,774	111,444	117,530	117,530
Other.....	145,415	140,304	160,460	145,000
Professional and specialized services....	1,831,656	2,467,525	2,612,552	2,395,585
Publications and legal notices.....	4,845	5,000	5,000	5,000
Rents and leases-equipment.....	85,852	121,780	133,080	133,080
Small tools and instruments.....	527	360	500	400
Special departmental expense.....	101,258	110,523	116,653	114,975
Transportation and travel				
Auto mileage.....	522,226	688,268	714,268	688,268
Auto service.....	46,508	49,150	57,800	57,800
Traveling expense.....	20,308	21,650	45,787	28,333
Other.....	1,384	1,152	1,220	1,220
Expenditures applicable to prior years....	30,890*			
TOTAL SERVICES AND SUPPLIES.....	\$ 3,960,321	\$ 4,995,873	\$ 5,627,955	\$ 5,262,810
OTHER CHARGES				
Support and care of persons.....	\$ 8,952	\$	\$	\$
FIXED ASSETS				
Equipment.....	\$ 77,146	\$ 92,537	\$ 220,868	\$ 89,023
Expenditures applicable to prior years....	77*			
TOTAL FIXED ASSETS.....	\$ 77,069	\$ 92,537	\$ 220,868	\$ 89,023
TOTAL HEALTH DEPARTMENT.....	\$ 23,447,604	\$ 27,704,385	\$ 33,784,712	\$ 29,471,229
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 408,543	\$ 1,220,250	\$ 1,976,575	\$ 1,227,141
TOTAL HEALTH DEPARTMENT-NET.....	\$ 23,039,061	\$ 26,484,135	\$ 31,808,137	\$ 28,244,088

*Indicates red figure

MENTAL HEALTH DEPARTMENT

FUND
General

FUNCTION
Health and Sanitation

ACTIVITY
Health

The Department of Mental Health carries out provisions of Division 8 of the Welfare and Institutions Code providing for inpatient, outpatient, and rehabilitation treatment services for persons suffering from mental illness who are unable to obtain private care. Also provided under the Department's appropriation are mental health consultation and education services to facilitate the early detection and prevention of mental disorders. Expenditures for this program are offset 50 to 75 percent by State subvention.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 2,934,788	\$ 3,987,456	\$ 8,288,648	\$ 6,194,319
Expenditures applicable to prior years....	770			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 2,935,558	\$ 3,987,456	\$ 8,288,648	\$ 6,194,319
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 555	\$ 555	\$ 580	\$ 555
Communications.....	2,583	3,000	4,969	4,969
Food.....	380	600	635	635
Household expense.....	1,226	7,000	28,800	11,240
Maintenance-equipment.....	1,718	1,233	1,725	1,725
Maintenance-structures, improvements and grounds.....	1,908	1,320	1,900	1,900
Medical, dental and laboratory supplies...	178,059	360,000	497,000	497,000
Miscellaneous expense.....	6			
Office expense				
Postage.....	5,358	5,550	7,715	5,520
Stationery and forms.....	2,892	7,827	7,827	7,827
Other.....	22,347	40,000	58,038	45,025
Professional and specialized services....	13,018,879	18,336,081	20,325,723	22,487,340
Publications and legal notices.....		4,000	4,000	4,000
Rents and leases-equipment.....	6,793	40,000	40,450	40,450
Rents and leases-structures, improvements and grounds.....			325	325
Small tools and instruments.....	7	300	410	410
Special departmental expense.....	6,592	15,000	16,455	16,455
Transportation and travel				
Auto mileage.....	34,574	47,668	78,980	64,140
Auto service.....	1,987	3,500	18,062	18,062
Traveling expense.....	1,049	3,625	17,735	3,625
Other.....	216	500	500	500
Expenditures applicable to prior years....	949			
TOTAL SERVICES AND SUPPLIES.....	\$ 13,288,078	\$ 18,877,759	\$ 21,111,829	\$ 23,211,703
OTHER CHARGES				
Support and care of persons.....	\$	\$	\$ 2,216,566	\$ 2,373,338
FIXED ASSETS				
Equipment.....	\$ 22,156	\$ 60,575	\$ 68,515	\$ 24,305
Expenditures applicable to prior years....	6*			
TOTAL FIXED ASSETS.....	\$ 22,150	\$ 60,575	\$ 68,515	\$ 24,305
TOTAL MENTAL HEALTH.....	\$ 16,245,786	\$ 22,925,790	\$ 31,685,558	\$ 31,803,665

*Indicates red figure

ADOPTIONS DEPARTMENT

FUND
GeneralFUNCTION
Public AssistanceACTIVITY
Administration

This appropriation covers both the relinquishment and independent phases of the Adoptions program administered by the County. Expenditures are 100% reimbursable by the State of California.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 4,167,201	\$ 4,382,726	\$ 4,283,161	\$ 4,231,711
Expenditures applicable to prior years....	3,189			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 4,170,390	\$ 4,382,726	\$ 4,283,161	\$ 4,231,711
SERVICES AND SUPPLIES				
Communications.....	\$ 1,506	\$ 2,010	\$ 2,010	\$ 2,010
Household expense.....	1,088	1,000	1,000	1,000
Jury and witness expense.....	100	1,000	1,000	1,000
Maintenance-equipment.....	1,950	2,000	2,000	2,000
Maintenance-structures, improvements and grounds.....	2,500	2,500	2,500	1,500
Medical, dental and laboratory supplies...	269	100	100	100
Memberships.....	1,060	1,090	1,090	1,100
Office expense				
Postage.....	19,612	20,433	20,433	20,433
Stationery and forms.....	17,958	19,375	19,375	18,943
Other.....	22,208	23,462	23,462	22,936
Professional and specialized services....	21,139	18,747	11,747	35,435
Publications and legal notices.....	30	25		
Rents and leases-equipment.....	11,644	5,675	6,675	6,635
Special departmental expense.....	22,423	23,871	25,000	24,426
Transportation and travel				
Auto mileage.....	135,524	132,000	132,000	121,360
Auto service.....	123	267	534	534
Traveling expense.....	3,785	5,009	6,142	5,884
Other.....	255	48	110	110
Expenditures applicable to prior years....	11,778			
TOTAL SERVICES AND SUPPLIES.....	\$ 274,952	\$ 258,612	\$ 255,178	\$ 265,406
OTHER CHARGES				
Support and care of persons.....	\$ 121,873	\$ 209,340	\$ 249,000	\$ 217,217
FIXED ASSETS				
Equipment.....	\$ 13,189	\$ 39,425	\$ 9,205	\$ 3,960
Expenditures applicable to prior years....	1,040*			
TOTAL FIXED ASSETS.....	\$ 12,149	\$ 39,425	\$ 9,205	\$ 3,960
TOTAL ADOPTIONS DEPARTMENT.....	\$ 4,579,364	\$ 4,890,103	\$ 4,796,544	\$ 4,718,294
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 121,986	\$ 113,500	\$ 584,145	\$ 563,735
TOTAL ADOPTIONS DEPARTMENT-NET.....	\$ 4,457,378	\$ 4,776,603	\$ 4,212,399	\$ 4,154,559

*Indicates red figure

HOSPITALS-ADMINISTRATION

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Administration

Provides for the Director of Hospitals and staff to administer the Department of Hospitals.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 362,629	\$ 365,940	\$ 542,176	\$ 453,366
Expenditures applicable to prior years....	15			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 362,644	\$ 365,940	\$ 542,176	\$ 453,366
SERVICES AND SUPPLIES				
Household expense.....	\$	\$ 25	\$ 60	\$ 40
Maintenance-equipment.....	2,806	160	150	150
Medical, dental and laboratory supplies...			20	
Memberships.....	3,060	6,285	9,285	9,285
Office expense				
Postage.....	354	282	600	454
Stationery and forms.....	512	808	1,200	1,000
Other.....	1,635	2,896	7,500	3,850
Professional and specialized services....	114	130,592	201,079	
Rents and leases-equipment.....	905	467	3,000	2,000
Special departmental expense.....	460	4,648	6,640	6,640
Transportation and travel				
Auto mileage.....	1,837	2,380	1,440	1,440
Auto service.....	3,886	3,346	4,653	3,500
Traveling expense.....	5,322	5,075	10,238	10,238
Expenditures applicable to prior years....	194*			
TOTAL SERVICES AND SUPPLIES.....	\$ 20,697	\$ 156,964	\$ 245,865	\$ 38,597
FIXED ASSETS				
Equipment.....	\$ 6,349	\$ 620	\$ 17,785	\$ 7,345
TOTAL HOSPITALS-ADMINISTRATION.....	\$ 389,690	\$ 523,524	\$ 805,826	\$ 499,308
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Cost applied.....	\$	\$	\$	\$
TOTAL HOSPITALS-ADMINISTRATION-NET.....	\$ 389,690	\$ 523,524	\$ 805,826	\$ 499,308

*Indicates red figure

HOSPITALS-RESOURCES AND COLLECTIONS

FUNCTION Public Assistance	FUND General		ACTIVITY Administration	
	Provides for the collection and recovery of funds expended for patients and aid recipients who have ability to pay in whole or in part.			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 2,407,543	\$ 2,700,000	\$ 2,836,721	\$ 2,693,522
SERVICES AND SUPPLIES				
Communications.....	\$ 14	\$ 60	\$	\$
Maintenance-equipment.....	3,764	1,600	3,600	3,600
Maintenance-structures, improvements and grounds.....	314	462	462	462
Medical, dental and laboratory supplies...	15			
Miscellaneous.....	308			
Office expense				
Postage.....	70,857	75,000	81,200	81,200
Stationery and forms.....	35,643	22,000	28,000	25,000
Other.....	11,389	14,500	13,419	13,419
Professional and specialized services....	26,745	27,000	27,200	27,200
Publications and legal notices.....	40			
Rents and leases-equipment.....	2,109	2,200	3,300	3,300
Special departmental expense.....	100	400		
Transportation and travel				
Auto mileage.....	9,298	9,300	8,555	8,555
Auto service.....	861	700	913	913
Traveling expense.....			148	148
Other.....	116	200	168	168
Expenditures applicable to prior years....	5,232*			
TOTAL SERVICES AND SUPPLIES.....	\$ 156,341	\$ 153,422	\$ 166,965	\$ 163,965
FIXED ASSETS				
Equipment.....	\$ 4,989	\$ 5,960	\$ 17,980	\$ 10,160
TOTAL HOSPITALS-RESOURCES AND COLLECTIONS...	\$ 2,568,873	\$ 2,859,382	\$ 3,021,666	\$ 2,867,647

*Indicates red figure

PUBLIC SOCIAL SERVICES

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Administration

This Department is responsible for the administration of Federal/State public assistance programs (Aid to Families with Dependent Children, Old Age Security, Aid to the Disabled, Aid to the Blind, Aid to the Potentially Self-Supporting Blind, Aid to Victims of Crimes of Violence, Food Stamps, Cuban Refugees, Medi-Cal, and Child Welfare). Additionally, this Department is responsible for the administration of programs funded under the Economic Opportunity Act and the Los Angeles County General Relief Program. Also provides for the administration of social work services, financial assistance and documents eligibility for medical care to families, single persons, and children in their own homes, boarding homes, institutions and foster homes. The Department also inspects and licenses boarding homes for children and aged persons as an agent of the State.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 77,040,947	\$ 94,500,000	\$ 126,293,395	\$ 116,602,896
Expenditures applicable to prior years....	158,490			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 77,199,437	\$ 94,500,000	\$ 126,293,395	\$ 116,602,896
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 293	\$ 1,812	\$ 1,812	\$ 1,800
Communications.....	47,831	50,432	59,600	47,135
Household expense.....	9,128	4,483	15,000	1
Insurance				
Other.....	910	250	250	250
Maintenance-equipment.....	40,993	38,534	45,539	36,015
Maintenance-structures, improvements and grounds.....	55,027	94,672	127,128	94,734
Medical, dental and laboratory supplies...	412	7,646	7,646	5,740
Memberships.....	2,564	2,996	3,285	3,540
Miscellaneous expense.....	2	44		
Office expense				
Postage.....	339,596	437,166	516,634	408,579
Stationery and forms.....	388,427	359,449	424,790	335,947
Other.....	686,700	635,807	1,000,923	908,364
Professional and specialized services....	2,562,024	2,786,908	5,223,786	4,737,814
Publications and legal notices.....	2,766	3,430	5,430	5,430
Rents and leases-equipment.....	171,479	188,640	262,717	250,289
Small tools and instruments.....	644	632	632	632
Special departmental expense.....	565,119	443,178	9,178,775	5,910,680
Transportation and travel				
Auto mileage.....	1,689,956	2,713,848	2,518,095	2,889,630
Auto service.....	17,609	19,641	18,917	18,350
Traveling expense.....	8,043	17,928	17,928	17,928
Other.....	1,999	1,128	2,565	1,968
Expenditures applicable to prior years....	28,872			
TOTAL SERVICES AND SUPPLIES.....	\$ 6,620,394	\$ 7,808,624	\$ 19,431,452	\$ 15,674,826
OTHER CHARGES				
Support and care of persons.....	\$ 28,555	\$ 385,080	\$ 3,264,707	\$ 2,218,873

PUBLIC SOCIAL SERVICES--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
FIXED ASSETS				
Equipment.....	\$ 430,948	\$ 767,221	\$ 1,024,650	\$ 800,114
Expenditures applicable to prior years....	2*			
TOTAL FIXED ASSETS.....	\$ 430,946	\$ 767,221	\$ 1,024,650	\$ 800,114
TOTAL PUBLIC SOCIAL SERVICES.....	\$ 84,279,332	\$103,460,925	\$150,014,204	\$135,296,709
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 94,088	\$ 8,500	\$ 6,400	\$ 8,500
TOTAL PUBLIC SOCIAL SERVICES-NET.....	\$ 84,185,244	\$103,452,425	\$150,007,804	\$135,288,209

*Indicates red figure

HOSPITALS-MEDICAL SOCIAL SERVICE

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Administration

Provides medical case work and eligibility service to patients applying for and receiving care under the Department of Hospitals' medical care programs.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 3,714,730	\$ 4,259,267	\$ 5,076,002	\$ 4,162,970
Expenditures applicable to prior years....	920			
TOTAL SALARIES AND WAGES.....	\$ 3,715,650	\$ 4,259,267	\$ 5,076,002	\$ 4,162,970
SERVICES AND SUPPLIES				
Communications.....	\$ 5	\$ 53	\$ 180	\$ 50
Household expense.....	13	21	35	30
Maintenance-equipment.....	642	452	485	485
Maintenance-structures, improvements and grounds.....	596	89	1,625	1,625
Medical, dental and laboratory supplies...	15			
Memberships.....		110	120	120
Miscellaneous expense.....				
Office expense				
Postage.....	2,538	1,470	3,300	3,000
Stationery and forms.....	13,719	10,815	18,150	16,000
Other.....	7,326	4,000	6,630	5,130
Professional and specialized services.....	50	150	2,860	2,860
Special departmental expense.....	8	180		
Transportation and travel				
Auto mileage.....	10,401	8,538	11,700	11,000
Traveling expense.....	1,146	475	515	515
Other.....	344	757	3,330	
Expenditures applicable to prior years....	1,118			
TOTAL SERVICES AND SUPPLIES.....	\$ 37,921	\$ 27,110	\$ 48,930	\$ 40,815
OTHER CHARGES				
Support and care of persons.....	\$ 1,993	\$ 1,650	\$ 7,200	\$ 7,200
FIXED ASSETS				
Equipment.....	\$ 4,411	\$ 3,849	\$ 10,898	\$ 4,206
Expenditures applicable to prior years....	27*			
TOTAL FIXED ASSETS.....	\$ 4,384	\$ 3,849	\$ 10,898	\$ 4,206
TOTAL PUBLIC SOCIAL SERVICES-MEDICAL				
SOCIAL SERVICE.....	\$ 3,759,948	\$ 4,291,876	\$ 5,143,030	\$ 4,215,191
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 39,666	\$ 24,480	\$ 41,616	\$ 12,240
TOTAL PUBLIC SOCIAL SERVICES- MEDICAL SOCIAL SERVICE-NET.....	\$ 3,720,282	\$ 4,267,396	\$ 5,101,414	\$ 4,202,951

*Indicates red figure

PUBLIC SOCIAL SERVICES-OLD AGE SECURITY

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Aid to Aged

An appropriation to provide financial assistance and social services for needy aged persons eligible under the State and Federal law. The program, administered by the County, is financed from Federal, State and County funds.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
OTHER CHARGES				
Support and care of persons.....	\$141,226,217	\$156,716,690	\$162,574,640	\$162,574,640

PUBLIC SOCIAL SERVICES-AID TO BLIND

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Aid to Blind

An appropriation to provide financial assistance and social services for needy blind persons who meet the requirements of the Federal Social Security Law and State regulations. The program, administered by the County, is supported from Federal, State and County funds.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
OTHER CHARGES				
Support and care of persons.....	\$ 7,307,495	\$ 8,187,545	\$ 9,007,183	\$ 9,007,183

PUBLIC SOCIAL SERVICES-AID TO POTENTIALLY SELF-SUPPORTING BLIND

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Aid to Potentially Self-Supporting Blind

An appropriation to provide financial assistance and social services for blind persons who are engaged in a program to achieve self-support and who are eligible under the State law. The program, as administered by the County, is supported from State and County funds.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
OTHER CHARGES				
Support and care of persons.....	\$ 68,059	\$ 118,299	\$ 148,347	\$ 148,347

PUBLIC SOCIAL SERVICES-AID TO FAMILIES WITH DEPENDENT CHILDREN

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Aid to Families with Dependent Children

An appropriation to provide financial assistance and social services for families with dependent children who are eligible under the State and Federal law. This program is administered by the County and supported from Federal, State and County funds.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
OTHER CHARGES				
Support and care of persons.....	\$225,896,370	\$296,738,277	\$439,050,410	\$438,801,638

PUBLIC SOCIAL SERVICES-AID TO DISABLED

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Aid to Disabled

An appropriation to provide financial assistance and social services for needy totally and permanently disabled persons who meet the requirements of Federal and State Regulations. The program is administered by the County and supported from Federal, State and County funds.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
OTHER CHARGES				
Support and care of persons.....	\$ 72,075,934	\$ 93,484,845	\$108,090,437	\$108,090,437

HOSPITALS-MEDICAL ASSISTANCE

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Medical Care

This appropriation is required to cover the County's share of the cost of County Hospitals. Also included is a provisional appropriation for implementation of improved services if approved by the State Director of Health Care Services during the budget year.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
OTHER CHARGES				
Support and care of persons				
County obligation.....	\$ 65,684,095	\$ 87,413,953	\$ 88,445,568	\$ 88,445,568
Support and care of persons				
Provisional appropriation.....			21,839,751	
TOTAL HOSPITALS-MEDICAL ASSISTANCE.....	\$ 65,684,095	\$ 87,413,953	\$110,285,319	\$ 88,445,568

PUBLIC SOCIAL SERVICES-INDIGENT AID

FUND
General

FUNCTION
Public Assistance

ACTIVITY
General Relief

An appropriation to provide financial assistance and social services for indigent persons as required by the Welfare and Institutions Code. Aid granted from this appropriation to persons owning property is secured by a lien against the property and is subject to collection from either the recipient or his financially responsible relatives at such time as he or they are financially able to make repayment.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
OTHER CHARGES				
Support and care of persons.....	\$ 18,724,461	\$ 28,854,375	\$ 34,511,352	\$ 33,769,811
Contributions to other agencies.....	24,949		142,983	142,983
Expenditures applicable to prior years....	14,724			
TOTAL OTHER CHARGES.....	\$ 18,764,134	\$ 28,854,375	\$ 34,654,335	\$ 33,912,794
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs Applied.....	\$ 19,630	\$ 10,788	\$ 10,788	\$ 10,788
TOTAL PUBLIC SOCIAL SERVICES- INDIGENT AID-NET.....	\$ 18,744,504	\$ 28,843,587	\$ 34,643,547	\$ 33,902,006

HOSPITALS-ANTELOPE VALLEY REHABILITATION CENTERS

FUND
GeneralFUNCTION
Public AssistanceACTIVITY
Hospital Care

Centers for rehabilitative treatment for adult male ambulatory and bed patients.
The programs emphasize treatment of the chronic alcoholic.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 821,339	\$ 1,044,241	\$ 1,837,077	\$ 1,173,183
Expenditures applicable to prior years....	8			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 821,347	\$ 1,044,241	\$ 1,837,077	\$ 1,173,183
SERVICES AND SUPPLIES				
Agricultural.....	\$ 5,712	\$ 2,200	\$ 1,850	\$ 1,250
Clothing and personal supplies.....	95,552	42,790	51,250	37,352
Communications.....		160	180	180
Food.....	284,196	245,600	334,169	212,507
Household expense.....	48,911	15,750	27,050	23,422
Maintenance-equipment.....	33,036	31,600	24,965	24,965
Maintenance-structures, improvements and grounds.....	129,961	24,900	20,000	13,515
Medical, dental and laboratory supplies...	159,774	50,750	47,657	44,060
Office expense				
Postage.....	4,172	1,670	2,000	2,000
Stationery and forms.....	2,330	3,380	2,500	2,500
Other.....	42,594	11,500	15,475	15,475
Professional and specialized services....	490,354	670,507	707,809	686,658
Rents and leases-equipment.....	8,909	14,850	14,300	14,300
Small tools and instruments.....	13,517	6,100	8,300	7,744
Special departmental expense.....	85,754	4,000	5,600	3,300
Transportation and travel				
Auto mileage.....	6,806	9,450	6,767	6,767
Auto service.....	7,876	8,200	10,500	10,500
Traveling expense.....	45	253	300	253
Other.....	64	110	121	110
Utilities.....	10,665	13,585	14,300	14,300
Expenditures applicable to prior years....	2,905			
TOTAL SERVICES AND SUPPLIES.....	\$ 1,433,133	\$ 1,157,355	\$ 1,295,093	\$ 1,121,158
OTHER CHARGES				
Support and care of persons.....	\$ 30,016	\$	\$	\$
FIXED ASSETS				
Equipment.....	\$ 15,066	\$ 16,500	\$ 51,805	\$ 14,395
Expenditures applicable to prior year....	182*			
TOTAL FIXED ASSETS.....	\$ 14,884	\$ 16,500	\$ 51,805	\$ 14,395
TOTAL HOSPITALS-ANTELOPE VALLEY REHABILITATION CENTERS.....	\$ 2,299,380	\$ 2,218,096	\$ 3,183,975	\$ 2,308,736
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 828,147	\$ 784,000	\$ 1,042,089	\$ 822,414
TOTAL HOSPITALS-ANTELOPE VALLEY REHABILITATION CENTERS-NET.....	\$ 1,471,233	\$ 1,434,096	\$ 2,141,886	\$ 1,486,322

*Indicates red figure

HOSPITALS-HARBOR GENERAL HOSPITAL

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

An acute general hospital providing inpatient, outpatient, and clinic services to patients. The Hospital provides the full range of medical and surgical specialties, including a separate facility for the care of tuberculosis and other respiratory patients.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 15,938,333	\$ 19,850,000	\$ 25,936,053	\$ 21,603,291
Expenditures applicable to prior years....	35,840			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 15,974,173	\$ 19,850,000	\$ 25,936,053	\$ 21,603,291
SERVICES AND SUPPLIES				
Agricultural.....	\$ 22	\$	\$	\$
Clothing and personal supplies.....	173,086	99,761	140,927	76,860
Communications.....	169,078	231,818	278,120	238,804
Food.....	407,032	158,000	530,027	248,899
Household expense.....	247,890	182,900	210,540	210,540
Maintenance-equipment.....	63,253	71,575	96,715	81,436
Maintenance-structures, improvements and grounds.....	286,912	254,800	396,540	294,472
Medical, dental and laboratory supplies...	2,796,935	2,163,200	2,923,867	2,291,246
Memberships.....	7,411	9,000	9,000	9,000
Office expense				
Postage.....	18,501	22,050	26,450	20,050
Stationery and forms.....	101,517	48,000	58,700	51,840
Other.....	61,370	75,150	88,140	82,439
Professional and specialized services....	1,162,948	1,337,706	1,794,148	1,355,458
Publications and legal notices.....	1,273	1,500	2,400	2,400
Rents and leases-equipment.....	477,200	132,930	691,810	123,912
Small tools and instruments.....	7,677	5,000	6,000	5,000
Special departmental expense.....	82,795	104,200	121,100	107,600
Transportation and travel				
Auto mileage.....	3,299	3,600	5,520	3,600
Auto service.....	35,580	39,000	45,458	41,549
Traveling expense.....	1,586	1,050	2,050	1,050
Other.....	2,627	3,150	3,150	3,150
Utilities.....	154	200	200	200
Expenditures applicable to prior years....	39,335			
TOTAL SERVICES AND SUPPLIES.....	\$ 6,147,481	\$ 4,944,590	\$ 7,430,862	\$ 5,249,505
OTHER CHARGES				
Support and care of persons.....	\$	\$ 25,000	\$ 30,000	\$ 30,000
FIXED ASSETS				
Equipment.....	\$ 218,014	\$ 218,194	\$ 309,074	\$ 240,013
Expenditures applicable to prior years....	1,332*			
TOTAL FIXED ASSETS.....	\$ 216,682	\$ 218,194	\$ 309,074	\$ 240,013
TOTAL HOSPITALS-HARBOR GENERAL HOSPITAL.....	\$ 22,338,336	\$ 25,037,784	\$ 33,705,989	\$ 27,122,809
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 1,860,110	\$ 2,238,287	\$ 2,575,900	\$ 1,870,674
TOTAL HOSPITALS-HARBOR GENERAL HOSPITAL-NET.	\$ 20,478,226	\$ 22,799,497	\$ 31,130,089	\$ 25,252,135

*Indicates red figure

HOSPITALS--JOHN WESLEY COUNTY HOSPITAL

FUND
GeneralFUNCTION
Public AssistanceACTIVITY
Hospital Care

Provides inpatient and clinic care for obstetrical, cancer, liver, diabetic, and certain other post-acute patients.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 3,946,397	\$ 4,307,235	\$ 5,124,760	\$ 4,321,693
Expenditures applicable to prior years....	6,389			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 3,952,786	\$ 4,307,235	\$ 5,124,760	\$ 4,321,693
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 14,711	\$ 5,000	\$ 12,500	\$ 8,000
Communications.....	29,199	38,604	40,534	29,969
Food.....	114,332	65,000	91,471	72,350
Household expense.....	39,154	171,000	182,645	177,915
Maintenance-equipment.....	8,597	18,000	10,181	9,455
Maintenance-structures, improvements and grounds.....	203,917	90,000	95,000	29,574
Medical, dental and laboratory supplies...	310,416	289,800	359,517	246,873
Memberships.....	1,111	1,000	1,060	1,060
Miscellaneous expense.....	17	30		
Office expense				
Postage.....	1,482	1,200	1,400	600
Stationery and forms.....	6,320	7,000	6,825	5,510
Other.....	40,699	16,000	15,750	7,380
Professional and specialized services....	210,461	374,200	406,501	362,134
Publications and legal notices.....	309	70	500	
Rents and leases-equipment.....	17,981	30,000	100,817	53,113
Small tools and instruments.....	1,287	600	1,200	1,000
Special departmental expense.....	6,712	5,400	6,300	4,630
Transportation and travel				
Auto mileage.....	118	150	300	300
Auto service.....	3,863	4,800	6,982	5,043
Traveling expense.....	1,666	1,650	2,245	750
Expenditures applicable to prior years....	10,440*			
TOTAL SERVICES AND SUPPLIES.....	\$ 1,001,912	\$ 1,119,504	\$ 1,341,728	\$ 1,015,656
FIXED ASSETS				
Equipment.....	\$ 104,005	\$ 76,000	\$ 153,558	\$ 84,772
Expenditures applicable to prior years....	119*			
TOTAL FIXED ASSETS.....	\$ 103,886	\$ 76,000	\$ 153,558	\$ 84,772
TOTAL HOSPITALS--JOHN WESLEY COUNTY HOSPITAL..	\$ 5,058,584	\$ 5,502,739	\$ 6,620,046	\$ 5,422,121
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 27,753	\$ 15,000	\$ 18,000	\$ 31,865
TOTAL HOSPITALS--JOHN WESLEY COUNTY HOSPITAL--NET.....	\$ 5,030,831	\$ 5,487,739	\$ 6,602,046	\$ 5,390,256

*Indicates red figure

HOSPITALS-LONG BEACH EL CERRITO HOSPITAL

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

Provides rehabilitation and post acute care for long term, chronically ill, and geriatric patients.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 2,693,177	\$ 3,405,957	\$ 5,905,969	\$ 3,547,910
Expenditures applicable to prior years....	1,863			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 2,695,040	\$ 3,405,957	\$ 5,905,969	\$ 3,547,910
SERVICES AND SUPPLIES				
Agricultural.....	\$ 63	\$	\$	\$
Clothing and personal supplies.....	37,008	14,275	37,033	306
Communications.....	31,440	33,600	41,000	38,952
Food.....	117,033	69,000	123,240	57,073
Household expense.....	195,777	116,500	144,480	83,102
Maintenance-equipment.....	21,030	15,975	24,336	17,546
Maintenance-structures, improvements and grounds.....	201,656	144,525	181,113	128,106
Medical, dental and laboratory supplies...	271,600	169,465	193,075	83,104
Memberships.....	1,441	1,060	1,500	1,500
Miscellaneous expense.....	819	500		
Office expense				
Postage.....	762	1,300	1,500	1,222
Stationery and forms.....	5,668	9,525	15,000	8,020
Other.....	18,923	12,160	18,933	11,179
Professional and specialized services....	19,134	29,650	84,908	29,317
Publications and legal notices.....	270	3,350	6,700	1,000
Rents and leases-equipment.....	1,733	1,800	27,000	18,092
Small tools and instruments.....	8,068	8,650	17,145	5,572
Special departmental expense.....	9,529	4,600	6,720	5,400
Transportation and travel				
Auto mileage.....		700	1,400	577
Auto service.....	8,638	11,500	16,000	14,432
Traveling expense.....	875	1,500	2,500	962
Other.....	263	600	1,200	150
Expenditures applicable to prior years....	5,146			
TOTAL SERVICES AND SUPPLIES.....	\$ 956,876	\$ 650,235	\$ 944,783	\$ 505,612
FIXED ASSETS				
Equipment.....	\$ 77,534	\$ 81,585	\$ 257,764	\$ 89,816
Expenditures applicable to prior years....	2,517*			
TOTAL FIXED ASSETS.....	\$ 75,017	\$ 81,585	\$ 257,764	\$ 89,816
TOTAL HOSPITALS-LONG BEACH				
EL CERRITO HOSPITAL.....	\$ 3,726,933	\$ 4,137,777	\$ 7,108,516	\$ 4,143,338
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 10,016	\$	\$	\$
TOTAL HOSPITALS-LONG BEACH				
EL CERRITO HOSPITAL-NET.....	\$ 3,716,917	\$ 4,137,777	\$ 7,108,516	\$ 4,143,338

*Indicates red figure

HOSPITALS-LONG BEACH GENERAL HOSPITAL

FUND
GeneralFUNCTION
Public AssistanceACTIVITY
Hospital Care

Provides rehabilitation and post acute care for geriatric patients.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 3,650,071	\$ 4,232,220	\$ 5,836,702	\$ 4,585,162
Expenditures applicable to prior years....	3,407			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 3,653,478	\$ 4,232,220	\$ 5,836,702	\$ 4,585,162
SERVICES AND SUPPLIES				
Agricultural.....	\$ 533	\$ 885	\$	\$
Clothing and personal supplies.....	60,309	41,094	44,718	22,493
Communications.....	33,066	36,144	36,144	36,144
Food.....	151,578	103,536	112,668	105,659
Household expense.....	335,117	164,868	175,000	97,588
Maintenance-equipment.....	19,549	12,000	12,000	12,000
Maintenance-structures improvements and grounds.....	268,354	91,419	92,304	69,535
Medical, dental and laboratory supplies...	285,897	152,796	166,273	134,202
Memberships.....	1,452	1,500	1,500	1,500
Miscellaneous.....	1,125			
Office expense				
Postage.....	615	2,674	2,674	377
Stationery and forms.....	8,712	7,671	7,671	7,671
Other.....	25,657	13,000	13,000	7,406
Professional and specialized services....	34,602	60,000	65,292	53,271
Publications and legal notices.....	71			
Rents and leases-equipment.....	2,772	13,900	23,700	7,000
Small tools and instruments.....	16,837	3,800	3,800	1,253
Special departmental expense.....	28,140	5,272	5,272	3,246
Transportation and travel				
Auto mileage.....	1,375	2,608	2,608	1,630
Auto service.....	10,649	11,642	15,212	12,394
Traveling expense.....	403	750	750	750
Utilities.....	12			
Expenditures applicable to prior years....	466			
TOTAL SERVICES AND SUPPLIES.....	\$ 1,287,291	\$ 725,559	\$ 780,586	\$ 574,119
FIXED ASSETS				
Equipment.....	\$ 41,468	\$ 42,642	\$ 126,840	\$ 46,885
Expenditures applicable to prior years....	144			
TOTAL FIXED ASSETS.....	\$ 41,612	\$ 42,642	\$ 126,840	\$ 46,885
TOTAL HOSPITALS-LONG BEACH				
GENERAL HOSPITAL.....	\$ 4,982,381	\$ 5,000,421	\$ 6,744,128	\$ 5,206,166
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 11,927	\$	\$	\$
TOTAL HOSPITALS-LONG BEACH				
GENERAL HOSPITAL-NET.....	\$ 4,970,454	\$ 5,000,421	\$ 6,744,128	\$ 5,206,166

HOSPITALS-LOS ANGELES COUNTY-U.S.C. MEDICAL CENTER

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

An acute general hospital providing inpatient, outpatient, clinic, and home care services to patients. The Medical Center furnishes the full range of medical and surgical specialties, including separate facilities for communicable diseases, pediatrics, and psychiatry.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 58,784,094	\$ 68,892,151	\$ 90,423,294	\$ 70,724,086
Expenditures applicable to prior years....	129,687			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 58,913,781	\$ 68,892,151	\$ 90,423,294	\$ 70,724,086
SERVICES AND SUPPLIES				
Agricultural.....	\$ 5,245	\$	\$	\$
Clothing and personal supplies.....	205,405	329,390	347,344	149,193
Communications.....	715,346	749,400	767,460	673,805
Food.....	1,594,824	670,148	1,348,914	1,093,431
Household expense.....	790,336	714,985	790,698	557,957
Maintenance-equipment.....	864,884	507,155	587,880	386,489
Maintenance-structures, improvements and grounds.....	1,243,521	689,320	1,088,900	607,000
Medical, dental and laboratory supplies...	8,380,156	7,517,553	8,580,422	6,401,049
Memberships.....	22,817	20,089	20,089	20,089
Miscellaneous expense.....	55,543			
Office expense				
Postage.....	29,990	48,328	49,349	48,328
Stationery and forms.....	260,397	287,886	301,429	264,361
Other.....	271,357	318,394	323,472	260,263
Professional and specialized services....	4,715,906	7,674,293	8,881,572	8,180,987
Publications and legal notices.....	3,338	3,836	4,000	4,000
Rents and leases-equipment.....	2,346,236	1,997,791	5,978,167	2,228,253
Rents and leases-structures, improvements and grounds.....	213,575			
Small tools and instruments.....	52,753	72,822	82,962	34,923
Special departmental expense.....	170,782	89,364	168,791	76,904
Transportation and travel				
Auto mileage.....	21,666	20,760	23,925	18,150
Auto service.....	79,066	76,800	86,929	74,192
Traveling expense.....	12,675	10,868	42,950	12,000
Other.....	2,123	1,700	1,700	1,400
Utilities.....	1,972	4,200	4,200	2,950
Expenditures applicable to prior years....	37,153*			
TOTAL SERVICES AND SUPPLIES- REGULAR OPERATION.....	\$ 22,022,760	\$ 21,805,082	\$ 29,481,153	\$ 21,095,724
OUTSIDE MEDICAL RELIEF				
SERVICES AND SUPPLIES				
Professional and specialized services....	\$ 2,918,167	\$ 3,721,075	\$ 6,508,059	\$ 4,160,336
Expenditures applicable to prior years....	126,251*			
TOTAL SERVICES AND SUPPLIES OUTSIDE MEDICAL RELIEF.....	\$ 2,791,916	\$ 3,721,075	\$ 6,508,059	\$ 4,160,336
TOTAL SERVICES AND SUPPLIES.....	\$ 24,814,676	\$ 25,526,157	\$ 35,989,212	\$ 25,256,060

HOSPITALS-LOS ANGELES COUNTY-U.S.C. MEDICAL CENTER--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
OTHER CHARGES				
Support and care of persons.....	\$ 527	\$	\$	\$
FIXED ASSETS				
Equipment.....	\$ 1,099,896	\$ 1,396,216	\$ 4,758,568	\$ 1,536,216
Expenditures applicable to prior years....	38,729*			
TOTAL FIXED ASSETS.....	\$ 1,061,166	\$ 1,396,216	\$ 4,758,568	\$ 1,536,216
TOTAL HOSPITALS-L. A. CO.-U.S.C.				
MEDICAL CENTER.....	\$ 84,790,150	\$ 95,814,524	\$131,171,074	\$ 97,516,362
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 9,852,662	\$ 13,655,156	\$ 16,627,908	\$ 13,956,701
TOTAL HOSPITALS-L. A. CO.-U.S.C.				
MEDICAL CENTER-NET.....	\$ 74,937,488	\$ 82,159,368	\$114,543,166	\$ 83,559,661

*Indicates red figure

HOSPITALS-MARTIN LUTHER KING, JR. GENERAL HOSPITAL

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

An acute general hospital providing inpatient, outpatient, clinic, and home care services to patients. The hospital furnishes the full range of medical and surgical specialties.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$	\$ 496,438	\$ 5,591,879	\$ 866,464
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$	\$	\$ 39,977	\$ 21,001
Communications.....		5,440	36,208	23,126
Food.....			57,188	78,227
Household expense.....		315	53,116	34,718
Maintenance-equipment.....			13,362	14,235
Maintenance-structures, improvements and grounds.....		1,580	68,981	48,558
Medical, dental and laboratory supplies...		200	595,000	408,333
Memberships.....		250	6,352	6,352
Office expense				
Postage.....		700	3,962	2,015
Stationery and forms.....		7,000	21,613	8,548
Other.....		11,500	13,394	33,594
Professional and specialized services....		67,395	315,993	184,009
Publication and legal notices.....			234	396
Rents and leases-equipment.....		500	217,019	103,952
Rents and leases-structures, improvements and grounds.....		4,490		
Small tools and instruments.....		245	1,723	825
Special departmental expense.....		470	13,315	17,743
Transportation and travel				
Auto mileage.....		3,000	4,000	1,239
Auto service.....		1,100	1,642	7,508
Traveling expense.....		425	5,405	1,855
Other.....			563	173
TOTAL SERVICES AND SUPPLIES.....	\$	\$ 104,610	\$ 1,469,047	\$ 996,407
TOTAL MARTIN LUTHER KING, JR. GENERAL HOSPITAL.....	\$	\$ 601,048	\$ 7,060,926	\$ 1,862,871
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$	\$ 17,000	\$ 45,943	\$ 45,943
TOTAL MARTIN LUTHER KING, JR. GENERAL HOSPITAL-NET.....	\$	\$ 584,048	\$ 7,014,983	\$ 1,816,928

HOSPITALS-MEDICAL RESEARCH FUNDS

FUND
Medical ResearchFUNCTION
Public AssistanceACTIVITY
Hospital Care

This appropriation represents donations from private, non-profit organizations for medical research, and collections from pay patients who are billed the value of professional services of Attending Staff members who donate their services to the County. By agreement between the Board of Supervisors and The Attending Staff Association, all donations and collections are deposited into the Medical Research Fund. Appropriations are made during each year from the fund by the Board of Supervisors for specific research projects.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
MEDICAL RESEARCH FUND NO. 1 GENERAL HOSPITAL UNIT 1 SERVICES AND SUPPLIES Professional and specialized services.	\$	\$ 3,310,035	\$ 6,216,716	\$ 6,216,716
MEDICAL RESEARCH FUND NO. 3 HARBOR GENERAL HOSPITAL SERVICES AND SUPPLIES Professional and specialized services.	\$ 2,167	\$ 4,368	\$ 2,450,000	\$ 2,450,000
MEDICAL RESEARCH FUND NO. 4 RANCHO LOS AMIGOS HOSPITAL SERVICES AND SUPPLIES Professional and specialized services.	\$	\$ 874,898	\$ 1,386,994	\$ 1,386,994
MEDICAL RESEARCH FUND NO. 5 JOHN WESLEY COUNTY HOSPITAL SERVICES AND SUPPLIES Professional and specialized services.	\$	\$ 30,439	\$ 110,701	\$ 110,701
MEDICAL RESEARCH FUND NO. 6 OLIVE VIEW HOSPITAL SERVICES AND SUPPLIES Professional and specialized services.	\$	\$ 64,044	\$ 113,084	\$ 113,084
TOTAL HOSPITALS-MEDICAL RESEARCH FUNDS.....	\$ 2,167	\$ 4,283,784	\$ 10,277,495	\$ 10,277,495

HOSPITALS-MIRA LOMA HOSPITAL

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

Provides care for tuberculosis patients. Medical care is also provided to certain patients referred by the Antelope Valley Rehabilitation Centers.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 1,619,270	\$ 1,992,958	\$ 2,575,290	\$ 2,267,738
Expenditures applicable to prior years....	1,208			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 1,620,478	\$ 1,992,958	\$ 2,575,290	\$ 2,267,738
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 13,724	\$ 17,056	\$ 20,148	\$ 16,063
Communications.....	34,757	35,000	70,200	37,892
Food.....	74,253	94,896	107,464	92,225
Household expense.....	41,768	45,000	45,057	27,339
Maintenance-equipment.....	5,535	6,500	8,115	6,492
Maintenance-structures, improvements and grounds.....	16,061	16,000	17,550	15,388
Medical, dental and laboratory supplies...	119,055	120,000	137,060	97,219
Memberships.....	1,647	2,500	4,010	2,400
Miscellaneous.....	193	200	300	37
Office expense				
Postage.....	681	750	1,071	637
Stationery and forms.....	5,723	5,500	5,555	4,496
Other.....	8,660	8,000	8,852	7,992
Professional and specialized services.....	9,329	9,500	35,004	9,892
Publications and legal notices.....	309	300	500	500
Rents and leases-equipment.....	2,232	2,500	12,082	2,270
Small tools and instruments.....	1,217	1,750	2,060	1,040
Special departmental expense.....	15,089	15,000	15,807	24,691
Transportation and travel				
Auto mileage.....	3,343	6,250	6,240	5,240
Auto service.....	12,789	17,100	20,770	17,100
Traveling expense.....	19	900	900	900
Other.....	731	1,500	1,578	1,300
Expenditures applicable to prior years....	613			
TOTAL SERVICES AND SUPPLIES.....	\$ 367,728	\$ 406,202	\$ 520,323	\$ 371,113
FIXED ASSETS				
Equipment.....	\$ 22,716	\$ 22,716	\$ 75,971	\$ 24,670
TOTAL HOSPITALS-MIRA LOMA HOSPITAL.....	\$ 2,010,922	\$ 2,421,876	\$ 3,171,584	\$ 2,663,521
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 259,689	\$ 262,505	\$ 264,666	\$ 331,864
TOTAL HOSPITALS-MIRA LOMA HOSPITAL-NET.....	\$ 1,751,233	\$ 2,159,371	\$ 2,906,918	\$ 2,331,657

HOSPITALS-LOS ANGELES COUNTY-OLIVE VIEW MEDICAL CENTER

FUNCTION Public Assistance	FUND General		ACTIVITY Hospital Care	
Provides tuberculosis, respiratory diseases, and psychiatric care to patients.				
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 9,483,516	\$ 12,101,334	\$ 20,124,955	\$ 16,085,886
Expenditures applicable to prior years....	7,456			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 9,490,972	\$ 12,101,334	\$ 20,124,955	\$ 16,085,886
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 50,950	\$ 46,783	\$ 82,024	\$ 57,377
Communications.....	83,753	107,613	219,999	177,815
Food.....	351,363	281,501	459,698	353,764
Household expense.....	344,213	504,789	255,856	93,223
Maintenance-equipment.....	42,663	51,412	90,123	68,947
Maintenance-structures, improvements and grounds.....	97,897	83,308	163,100	137,358
Medical, dental and laboratory supplies...	772,854	655,191	800,377	456,759
Memberships.....	5,241	5,514	5,514	5,514
Office expense				
Postage.....	2,726	3,756	6,278	2,803
Stationery and forms.....	11,565	13,887	20,619	14,417
Other.....	109,518	96,426	50,683	24,977
Professional and specialized services....	21,050	34,350	506,154	193,139
Publications and legal notices.....	272	360	500	500
Rents and leases-equipment.....	48,920	99,650	401,442	401,442
Small tools and instruments.....	11,820	7,751	13,956	8,950
Special departmental expense.....	49,282	52,800	79,011	56,911
Transportation and travel				
Auto mileage.....	26,497	29,606	37,211	37,211
Auto service.....	477	120		
Traveling expense.....	2,554	2,207	6,621	3,430
Other.....	8,013	9,685	15,322	11,174
Expenditures applicable to prior years....	8,200			
TOTAL SERVICES AND SUPPLIES.....	\$ 2,049,828	\$ 2,086,709	\$ 3,214,488	\$ 2,105,711
FIXED ASSETS				
Equipment.....	\$ 124,805	\$ 59,510	\$ 303,022	\$ 171,987
Expenditures applicable to prior years....	832*			
TOTAL FIXED ASSETS.....	\$ 123,973	\$ 59,510	\$ 303,022	\$ 171,987
TOTAL HOSPITALS-OLIVE VIEW HOSPITAL.....	\$ 11,664,773	\$ 14,247,553	\$ 23,642,465	\$ 18,363,584
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 2,577,353	\$ 3,641,553	\$ 5,588,368	\$ 6,808,391
TOTAL L.A. CO.-OLIVE VIEW MED. CTR.-NET.....	\$ 9,087,420	\$ 10,606,000	\$ 18,054,097	\$ 11,555,193

*Indicates red figure

HOSPITALS-RANCHO LOS AMIGOS HOSPITAL

FUNCTION Public Assistance	FUND General		ACTIVITY Hospital Care	
	Provides rehabilitation and post acute inpatient, outpatient, and home care to severely disabled patients of all categories.			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 15,861,155	\$ 19,853,602	\$ 23,618,894	\$ 21,176,634
Expenditures applicable to prior years....	5,368			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 15,866,523	\$ 19,853,602	\$ 23,618,894	\$ 21,176,634
SERVICES AND SUPPLIES				
Agricultural.....	\$ 1,698	\$ 1,885	\$	\$
Clothing and personal supplies.....	150,997	78,108	75,300	59,200
Communications.....	150,497	189,911	209,036	201,140
Food.....	552,028	506,434	619,504	359,504
Household expense.....	251,157	224,256	219,456	211,156
Maintenance-equipment.....	66,412	128,638	137,000	117,150
Maintenance-structures, improvements and grounds.....	563,662	307,391	245,300	236,800
Medical, dental and laboratory supplies...	1,438,609	1,497,491	1,599,400	1,156,834
Memberships.....	1,381	1,640		
Miscellaneous.....	157			
Office expense				
Postage.....	5,725	8,922	10,000	6,880
Stationery and forms.....	21,321	39,240	40,000	34,000
Other.....	132,417	112,866	99,380	83,880
Professional and specialized services....	581,272	765,218	459,468	418,211
Publications and legal notices.....	3,839	4,200		
Rents and leases-equipment.....	80,621	114,796	191,890	181,640
Small tools and instruments.....	32,128	25,306	9,000	8,500
Special departmental expense.....	108,889	116,650	118,434	105,181
Transportation and travel				
Auto mileage.....	6,894	7,325	4,200	4,200
Auto service.....	28,203	37,830	40,561	40,561
Traveling expense.....	308	1,425	1,200	1,200
Other.....	942	56	50	50
Utilities.....	58			
Expenditures applicable to prior years....	48,744			
POLIO HOME CARE				
Maintenance-equipment.....			13,893	13,893
Medical, dental and laboratory supplies...			28,317	28,317
Professional and specialized services....			395,498	380,000
Transportation and travel				
Auto mileage.....			3,000	3,000
TOTAL SERVICES AND SUPPLIES.....	\$ 4,227,959	\$ 4,169,588	\$ 4,519,887	\$ 3,651,297
OTHER CHARGES				
Support and care of persons.....	\$ 82,429	\$ 63,504	\$ 100,000	\$ 91,250
FIXED ASSETS				
Equipment.....	\$ 157,253	\$ 175,430	\$ 528,158	\$ 201,175
Expenditures applicable to prior years....	439*			
TOTAL FIXED ASSETS.....	\$ 156,814	\$ 175,430	\$ 528,158	\$ 201,175
TOTAL HOSPITALS-RANCHO LOS AMIGOS HOSPITAL..	\$ 20,333,725	\$ 24,262,124	\$ 28,766,939	\$ 25,120,356

HOSPITALS-RANCHO LOS AMIGOS HOSPITAL--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 830,108	\$ 1,128,096	\$ 1,087,007	\$ 1,649,327
TOTAL HOSPITALS- RANCHO LOS AMIGOS HOSPITAL-NET.....	\$ 19,503,617	\$ 23,134,028	\$ 27,679,932	\$ 23,471,029

*Indicates red figures

STATE HOSPITALS

FUND
General

FUNCTION
Public Assistance
ACTIVITY
Hospital Care

Payments to the State of California for the care and maintenance of harmless and criminal insane persons from Los Angeles County who are committed to the various State hospitals by the courts. Mandatory.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
OTHER CHARGES				
Support and care of persons.....	\$ 1,268,342	\$ 1,187,000	\$ 1,187,040	\$ 1,187,040
Expenditures applicable to prior years....	90,934			
TOTAL STATE HOSPITALS.....	\$ 1,359,276	\$ 1,187,000	\$ 1,187,040	\$ 1,187,040

CARE OF JUVENILE COURT WARDS

FUND
General

FUNCTION
Public Assistance
ACTIVITY
Care of Court Wards

Expenditures for the care of juvenile court wards placed in boarding homes and private institutions on court order. Mandatory under provisions of the Welfare and Institutions Code.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
OTHER CHARGES				
Support and care of persons.....	\$ 4,378,067	\$ 4,318,625	\$ 4,543,194	\$ 4,343,357
TOTAL CARE OF JUVENILE COURT WARDS.....	\$ 4,378,067	\$ 4,318,625	\$ 4,543,194	\$ 4,343,357
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Cost applied.....	\$ 5,176	\$	\$	\$
TOTAL CARE OF JUVENILE COURT WARDS-NET.....	\$ 4,372,891	\$ 4,318,625	\$ 4,543,194	\$ 4,343,357

CARE OF PSYCHIATRIC COURT WARDS

FUND
General

FUNCTION
Public Assistance
ACTIVITY
Care of Court Wards

This appropriation provides the expense of maintaining needy wards of the psychiatric court placed in private sanitarium on Court order. The appropriation pays for the board and care of these patients, their clothing, medical and incidental needs.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
SERVICES AND SUPPLIES				
Expenditures applicable to prior years....	\$ 9	\$	\$	\$
TOTAL SERVICES AND SUPPLIES.....	\$ 9	\$	\$	\$

HOSPITALS-CRIPPLED CHILDREN'S SERVICES

FUNCTION Public Assistance	FUND General		ACTIVITY Crippled Children's Services	
	Provides specialized diagnostic and treatment services to crippled children pursuant to the provisions of the Health and Safety Code of the State of California. Seventy-five percent of the expenditures for administration, diagnostic, treatment and therapy services are reimbursed by the State.			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 1,242,042	\$ 1,433,995	\$ 1,631,151	\$ 1,526,161
SERVICES AND SUPPLIES				
Communications.....	\$ 14,048	\$ 14,832	\$ 15,116	\$ 14,500
Household expense.....	79	75	192	190
Maintenance-equipment.....	2,220	300	314	300
Maintenance-structures, improvements and grounds.....	472	100	400	400
Medical, dental and laboratory supplies...	2			
Office expense				
Postage.....	6,513	6,500	7,826	6,500
Stationery and forms.....	3,573	3,300	3,300	3,300
Other.....	9,939	6,353	6,900	6,700
Professional and specialized services....	5,358,346	6,500,000	7,790,773	6,250,252
Publications and legal notices.....	216			
Rents and leases-equipment.....	4,518	4,351	4,709	4,500
Small tools and instruments.....	1			
Special departmental expense.....	599	1,103	1,430	1,055
Transportation and travel				
Auto mileage.....	7,323	7,796	9,460	8,285
Traveling expense.....	159	500	500	500
Other.....	9	28	28	28
Expenditures applicable to prior years....	3,444*			
TOTAL SERVICES AND SUPPLIES.....	\$ 5,404,573	\$ 6,545,238	\$ 7,840,948	\$ 6,296,510
OTHER CHARGES				
Support and care of persons.....	\$ 538,799	\$	\$	\$
FIXED ASSETS				
Equipment.....	\$ 8,981	\$ 1,457	\$ 5,230	\$ 2,055
TOTAL HOSPITALS-CRIPPLED CHILDREN'S SERVICES.....	\$ 7,194,395	\$ 7,980,690	\$ 9,477,329	\$ 7,824,726

*Indicates red figure

MILITARY AND VETERANS' AFFAIRS

FUND
GeneralFUNCTION
Public AssistanceACTIVITY
Veterans' Services

Operates and maintains Patriotic Hall for the use of patriotic societies and veterans' organizations, provides liaison between the Board of Supervisors and veterans' organizations and the military, administers veterans' burials, and serves as County Veterans' Service Officer in accordance with the provisions of the Military and Veterans' Code, State of California.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 175,616	\$ 196,690	\$ 214,385	\$ 197,677
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 10	\$	\$	\$
Communications.....		15	35	25
Household expense.....	1,181	1,110	1,975	1,600
Maintenance-equipment.....	996	1,100	1,000	1,000
Maintenance-structures, improvements and grounds.....	1,884	1,800	1,900	1,600
Medical, dental and laboratory supplies...	11	10	10	10
Memberships.....	25	25	25	25
Miscellaneous expense.....	74	150	150	150
Office expense				
Postage.....	1,240	1,500	1,650	1,500
Stationery and forms.....	395	650	650	500
Other.....	994	800	1,000	800
Professional and specialized services....	320	500	625	350
Rents and leases-equipment.....	330	650	650	600
Small tools and instruments.....	65	45	45	45
Special departmental expense.....	143	120	75	75
Transportation and travel				
Auto mileage.....	1,345	1,300	1,400	1,400
Auto service.....	639	772	936	772
Traveling expense.....	1,169	1,310	3,130	2,435
Other.....	24	24	24	24
Expenditures applicahle to prior years....	17*			
TOTAL SERVICES AND SUPPLIES.....	\$ 10,828	\$ 11,881	\$ 15,280	\$ 12,911
FIXED ASSETS				
Equipment.....	\$ 158	\$ 112	\$ 250	\$ 125
TOTAL MILITARY AND VETERANS' AFFAIRS.....	\$ 186,602	\$ 208,683	\$ 229,915	\$ 210,713
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 1,726	\$	\$	\$
TOTAL MILITARY AND VETERANS AFFAIRS-NET.....	\$ 184,876	\$ 208,683	\$ 229,915	\$ 210,713

*Indicates red figure

VETERAN BURIALS

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Veterans' Services

This appropriation is required by the Military and Veterans Code, and covers the cost of funerals and perpetual care of graves for honorably discharged veterans not eligible to Federal burial benefits, and for their widows, who die without sufficient means to defray such expenses.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
SERVICES AND SUPPLIES				
Professional and specialized services.....	\$ 2,500	\$ 3,000	\$ 3,250	\$ 2,500

MANPOWER TRAINING PROGRAM

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Other Assistance

This budget unit is established in lieu of a trust fund. Appropriations will be fully off-set by revenue from Federal and State funds.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
SERVICES AND SUPPLIES				
Special departmental expense				
Title I-B N.Y.C.-Out of School.....	\$ 733,945	\$ 454,245	\$ 615,206	\$ 610,740
Title II-B.....	1,815			
Title I-D CEP-Kennedy-Javits.....	150,161	147,676	258,786	349,440
Title I-B N.Y.C.-In School.....	138,416	96,886	135,200	135,200
Title II-E CEP Scheuer.....	1,214,177	662,517	826,646	795,072
Title II-E EYOA-New Careers.....			259,729	312,312
Title II-E MAOF-New Careers.....	11,601	13,436	17,771	17,771
Contingency Account.....			365,000	100,000
TOTAL SERVICES AND SUPPLIES.....	\$ 2,250,115	\$ 1,374,760	\$ 2,478,338	\$ 2,320,535

PUBLIC SOCIAL SERVICES-ECONOMIC OPPORTUNITY ACT

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Other Assistance

This appropriation, which is entirely offset by revenue, represents financing for direct County participation in the Federal Economic Opportunity Program-War on Poverty. All out-of-pocket expenses are met with Federal funds made available either directly through the Federal Office or Economic Opportunities Agency of Greater Los Angeles with whom the County contracts. Local participation costs are largely represented by in kind services.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
OTHER CHARGES				
Support and care of persons.....	\$ 114,158	\$	\$	\$

SUPERINTENDENT OF SCHOOLS

FUND
General

FUNCTION
Education

ACTIVITY
School Administration

Appointive. The Superintendent of Schools budget is for the provision of supplies, equipment and salaries of staff necessitated in the Superintendent's supervision of the educational and financial work of schools, as prescribed by law.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 571,002	\$ 592,974	\$ 613,159	\$ 600,590
SERVICES AND SUPPLIES				
Communications.....	\$ 57	\$ 50	\$ 150	\$ 75
Maintenance-equipment.....	570	1,200	3,500	3,500
Maintenance-structures, improvements and grounds.....	1,924	2,800	5,000	4,000
Office expense				
Postage.....	10,523	10,000	10,000	10,000
Stationery and forms.....	3,895	4,000	4,000	3,000
Other.....	5,341	6,800	7,000	5,500
Professional and specialized services.....	35			
Publications and legal notices.....	3,974	6,000	6,000	4,500
Rents and leases-equipment.....	1,016	1,108	4,310	4,310
Special departmental expense.....	364,321	386,376	439,091	428,151
Transportation and travel				
Auto mileage.....	2,387	3,000	3,000	2,700
Auto service.....	2,199	2,500	2,500	2,300
Traveling expense.....	1,257	2,000	5,732	4,959
Other.....	604	500	600	600
Expenditures applicable to prior years....	91			
TOTAL SERVICES AND SUPPLIES.....	\$ 398,194	\$ 426,334	\$ 490,883	\$ 473,595
FIXED ASSETS				
Equipment.....	\$ 4,061	\$ 3,900	\$ 8,711	\$ 2,562
Expenditures applicable to prior years....	692			
TOTAL FIXED ASSETS.....	\$ 4,753	\$ 3,900	\$ 8,711	\$ 2,562
TOTAL SUPERINTENDENT OF SCHOOLS.....	\$ 973,949	\$ 1,023,208	\$ 1,112,753	\$ 1,076,747

PUBLIC LIBRARY

FUND
Various

FUNCTION
Education

ACTIVITY
Library Services

As provided by the Education Code, the Library gives service to residents in the territory taxed for the purpose. The area covered includes all of the unincorporated portion of the County, except two independent library districts, 42 cities which have elected to join the County Library, and one city under contract. Operations cover more than 230 service outlets (branches, stations and bookmobile stops) which provide reference and circulating book service for adults and children, as well as institutions under jurisdiction of the Board of Supervisors.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 5,030,115	\$ 5,871,749	\$ 6,479,651	\$ 6,222,679
Retirement.....	493,563	593,563	703,999	703,999
Employee group insurance.....	29,315	32,848	36,324	33,848
Expenditures applicable to prior years....	923			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 5,553,916	\$ 6,498,160	\$ 7,219,974	\$ 6,960,526
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 1,223	\$ 3,626	\$ 6,789	\$ 6,700
Communications.....	58,835	64,616	77,684	77,600
Household expense.....	22,298	15,500	28,000	28,000
Insurance				
Fire and physical damage.....		65,000	10,000	10,000
Other.....	31,289		36,598	33,700
Jury and witness expense.....	8			
Maintenance-equipment.....	10,848	16,800	17,900	17,900
Maintenance-structures, improvements and grounds.....	223,060	320,000	424,985	385,000
Medical, dental and laboratory supplies...	432	175	300	300
Memberships.....			800	800
Office expense				
Postage.....	25,880	33,000	32,895	32,895
Stationery and forms.....	14,803	19,300	19,300	19,300
Other.....	34,982	51,000	50,287	50,287
Professional and specialized services....	34,541	46,000	49,600	49,600
Publications and legal notices.....			1,200	1,200
Rents and leases-equipment.....	17,051	8,100	6,500	6,500
Rents and leases-structures, improvements and grounds.....	676,108	765,000	1,105,268	834,636
Small tools and instruments.....	1,897	1,100	1,900	1,900
Special departmental expense.....	1,756,652	2,416,000	2,907,050	2,650,000
Transportation and travel				
Auto mileage.....	19,903	19,200	21,000	21,000
Auto service.....	29,830	33,100	33,600	33,600
Traveling expense.....	3,069	3,700	3,700	3,700
Other.....	1,431	1,100	1,500	1,500
Utilities.....	207,186	225,107	299,135	262,000
Expenditures applicable to prior years....	60,100			
TOTAL SERVICES AND SUPPLIES.....	\$ 3,231,426	\$ 4,107,424	\$ 5,135,991	\$ 4,528,118
OTHER CHARGES				
Taxes and assessments.....	\$	\$	\$ 6,000	\$ 6,000

PUBLIC LIBRARY-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
FIXED ASSETS				
Equipment.....	\$ 176,278	\$ 71,334	\$ 70,197	\$ 56,257
Expenditures applicable to prior years....	489*			
TOTAL FIXED ASSETS.....	\$ 175,789	\$ 71,334	\$ 70,197	\$ 56,257
TOTAL GENERAL FUND.....	\$ 8,961,131	\$ 10,676,918	\$ 12,432,162	\$ 11,550,901
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 24,695	\$ 10,290	\$	\$
TOTAL GENERAL FUND-NET.....	\$ 8,936,436	\$ 10,666,628	\$ 12,432,162	\$ 11,550,901
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Land				
Belvedere.....	\$	\$	\$ 43,500	\$ 43,500
Centinela Valley.....			100,000	100,000
Claremont.....			100,000	100,000
Compton.....	6,112			
East San Gabriel Valley.....			156,000	156,000
Hacienda Heights.....	81,100			
La Canada.....	223,142			
Mountain View.....		33,167		
Palmdale.....			100,000	81,000
Rivera.....	22,500			
Sorensen.....			30,000	27,000
South Gate.....		195,000	86,787	86,787
South Regional.....	281,101			
Valencia.....	125,000			
View Park.....			43,500	43,500
Walnut.....			43,500	43,500
Total Land.....	\$ 738,955	\$ 228,167	\$ 703,287	\$ 681,287
Structures and Improvements				
Baldwin Park.....	\$ 317,312	\$ 38,135	\$	\$
Bell Gardens.....	71,171	100,346		
Central Headquarters.....	38,843	52,294		
Claremont.....			75,000	75,000
Compton.....	7,184			
Culver City.....	33,932	332,516		
East Los Angeles.....	499	911		
East San Gabriel Valley.....			60,000	60,000
Hacienda Heights.....		8,696	376,710	376,710
Huntington Park.....	225,582	473,816		
La Canada.....	1,661	40,377		
Lakewood.....		22,090	288,380	288,380
La Mirada.....	15,811	11,479		
La Puente.....	127,715	523		
Los Cerritos Regional.....	718,920	123,446		
Manhattan Heights.....	265,590			
Mountain View.....			4,000	
Rivera.....	32,325	152,086		
San Dimas.....	18,467	8,458		
San Gabriel.....	3,870			
Sorensen.....			15,000	15,000

PUBLIC LIBRARY-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
ACCUMULATIVE CAPITAL OUTLAY--CONT'D				
FIXED ASSETS--CONT'D				
Structures and Improvements--Continued				
South Bay Regional.....	10,320	19,016		
South Gate.....	702	5,026	108,000	108,000
Victoria Park.....			116,370	116,370
Walnut.....			16,370	16,370
West San Gabriel Valley Regional.....	16,133	9,503		
Woodcrest.....	900			
Total Structures and Improvements.....	\$ 1,906,937	\$ 1,398,718	\$ 1,059,830	\$ 1,055,830
Equipment				
Cudahy.....	\$ 8,276	\$	\$	\$
East Los Angeles.....	2,448			
Hollydale.....				
Malibu.....	5,205	46,452		
Rio Hondo.....	107			
South El Monte.....				
West San Gabriel Valley Regional.....	173			
Woodcrest.....	2,928			
Unallocated.....	250,614	353,457	500,000	500,000
Total Equipment.....	\$ 269,751	\$ 399,909	\$ 500,000	\$ 500,000
TOTAL ACCUMULATIVE CAPITAL OUTLAY.....	\$ 2,915,643	\$ 2,026,794	\$ 2,263,117	\$ 2,237,117
TOTAL PUBLIC LIBRARY.....	\$ 11,852,079	\$ 12,693,422	\$ 14,695,279	\$ 13,788,018

*Indicates red figure

PUBLIC LIBRARY--LIBRARIAN'S SALARY

	FUND General	
FUNCTION Education		ACTIVITY Library Services

The education Code provides for the appointment by the Board of Supervisors of a qualified County Librarian whose duties are to develop and manage a library for the use of County residents. His salary as a County officer is paid from the General Fund and is not included in the Public Library Fund.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 23,676	\$ 26,424	\$ 26,424	\$ 26,424

FARM ADVISOR

FUND
General

FUNCTION
Education

ACTIVITY
Agricultural Education

The Farm Advisor's Department gathers, evaluates, tests and distributes the results of agricultural and home economics research by the University of California and other sources throughout the world: (1) to improve the effectiveness of production, marketing and general management of the agricultural industries in this County; (2) to provide information to professional home economists, mass media, industry, and homemakers, and (3) to provide information for the training of 4-H Club leaders and members. The County provides the clerical staff, supplies, equipment, and office space for the Farm Advisor. The University of California provides the professional staff.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 62,386	\$ 68,920	\$ 84,631	\$ 70,658
SERVICES AND SUPPLIES				
Agricultural.....	\$ 59	\$ 100	\$ 100	\$ 100
Clothing and personal supplies.....		25	25	25
Communications.....			15	15
Household expense.....	243	50	50	50
Maintenance-equipment.....	186	290	290	290
Maintenance-structures, improvements and grounds.....	122	100		
Medical, dental and laboratory supplies...	106	200	200	100
Office expense				
Postage.....	539	650	650	650
Stationery and forms.....	334	800	800	800
Other.....	3,246	3,500	4,500	3,185
Professional and specialized services....	82	100	150	100
Rents and leases-equipment.....	438	100	150	150
Rents and leases-structures, improvements and grounds.....	24	50	50	50
Small tools and instruments.....	224	100	150	150
Special departmental expense.....	865	800	900	700
Transportation and travel				
Auto mileage.....	130	150	150	150
Auto service.....	9,933	12,285	15,037	15,037
Traveling expense.....	912	1,000	1,000	1,000
Other.....	1,712	2,200	2,200	2,200
Expenditures applicable to prior years....	46*			
TOTAL SERVICES AND SUPPLIES.....	\$ 19,109	\$ 22,500	\$ 26,417	\$ 24,752
FIXED ASSETS				
Equipment.....	\$ 1,859	\$ 1,271	\$ 3,530	\$ 645
Expenditures applicable to prior years....	1*			
TOTAL FIXED ASSETS.....	\$ 1,858	\$ 1,271	\$ 3,530	\$ 645
TOTAL FARM ADVISOR.....	\$ 83,353	\$ 92,691	\$ 114,578	\$ 96,055

*Indicates red figure

CALIFORNIA SCHOOL FOR DEAF AND BLIND

FUND
GeneralFUNCTION
EducationACTIVITY
Other Education

Schools at Berkeley and Riverside, California are maintained by the State to educate the deaf and blind who, by reason of their infirmity, cannot be taught in public schools. Payment is mandatory for expenses, other than board and care, incurred by students certified by the County whose parents or guardians lack financial resources for reimbursement.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
OTHER CHARGES				
Support and care of persons.....	\$ 2,911	\$ 2,720	\$ 2,720	\$ 2,720
Expenditures applicable to prior years....	440*			
TOTAL SERVICES AND SUPPLIES.....	\$ 2,471	\$ 2,720	\$ 2,720	\$ 2,720

*Indicates red figure

OTIS ART INSTITUTE

FUND
General

FUNCTION
Education

ACTIVITY
Other Education

The institute furnishes instruction in the Fine and Liberal Arts. Operating costs are partially offset by revenue received from tuition fees.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 341,406	\$ 377,778	\$ 454,542	\$ 377,946
Expenditures applicable to prior years....	2,030			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 343,436	\$ 377,778	\$ 454,542	\$ 377,946
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 29	\$ 60	\$ 60	\$ 60
Communications.....		15	15	15
Household expense.....	17			
Insurance				
Liability.....	169	200	300	300
Maintenance-equipment.....	1,318	2,000	2,000	2,000
Maintenance-structures, improvements and grounds.....	6,828	7,000	9,000	9,000
Medical, dental and laboratory supplies...	453	1,000	1,000	1,000
Memberships.....	658	850	900	900
Office expense				
Postage.....	775	2,400	3,000	3,000
Stationery and forms.....	2,934	3,000	3,000	2,934
Other.....	3,025	5,500	5,500	5,500
Professional and specialized services....	14,884	14,884	24,096	25,096
Rents and leases-equipment.....	998	998	2,000	998
Small tools and instruments.....	341	550	2,000	2,000
Special departmental expense.....	25,961	37,050	55,550	53,050
Transportation and travel				
Auto mileage.....	10	150	150	150
Auto service.....	316	450	840	710
Traveling expense.....	1,192	1,595	3,000	1,382
Expenditures applicable to prior years....	991*			
TOTAL SERVICES AND SUPPLIES.....	\$ 58,917	\$ 77,702	\$ 112,411	\$ 108,095
FIXED ASSETS				
Equipment.....	\$ 3,265	\$ 7,835	\$ 20,335	\$ 10,005
Expenditures applicable to prior years....	5*			
TOTAL FIXED ASSETS.....	\$ 3,260	\$ 7,835	\$ 20,335	\$ 10,005
TOTAL OTIS ART INSTITUTE.....	\$ 405,613	\$ 463,315	\$ 587,288	\$ 496,046

*Indicates red figure

AID TO OTHER GOVERNMENTS AND NON-PROFIT ORGANIZATIONS
AS AUTHORIZED BY LAW

FUNCTION	FUND		ACTIVITY	
	General		Recreation Facilities	
Recreation and Cultural Services				
To provide financial assistance to beach cities to assist in maintenance of life guard service and for the sponsorship of various activities and associations considered to be of primary benefit to all of the people of Los Angeles County. All items are specifically authorized by State Law.				
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
SERVICES AND SUPPLIES				
Professional and specialized services				
Avalon-Rescue Patrol Boat.....\$	3,500	\$ 3,500	\$	\$
Bicentennial Committee-Los Amigos del Pueblo.....		10,000		
Community Television.....	50,000	50,000	50,000	50,000
Greater Los Angeles Chapter-National				
Safety Council.....	11,250	11,250	22,500	11,250
Long Beach Safety Council.....	1,250	1,250	1,250	1,250
Marking Historical Sites.....		500	500	500
Ocean Industries Committee.....			2,500	
Operation Shut-In.....		8,000		
Committee for El Camino Real.....	3,000			
Recreation and Youth Services				
Planning Council.....	23,000	25,500	28,000	25,500
San Pedro-Fishermans Fiesta.....		7,500	7,500	7,500
SCAG - Regional Airport Study.....		25,188	25,188	25,188
U. S. Forest Service.....	60,000	60,000	60,000	60,000
Weather Forecasting Service.....	2,700	2,700	2,700	2,700
Expenditures applicable to prior years....	593*			
TOTAL SERVICES AND SUPPLIES.....\$	154,107	\$ 205,388	\$ 200,138	\$ 183,888
OTHER CHARGES				
Contributions				
Hall of Health.....\$		\$	\$ 300,000	\$ 300,000
Avalon-Life Guard Service.....	10,645	10,645		
Long Beach-Life Guard Service.....	100,000	100,000	114,545	114,545
Los Angeles-Life Guard Service.....	100,000	100,000	225,455	225,455
Santa Monica-Life Guard Service.....	100,000	100,000	100,000	100,000
Soil Conservation District				
Antelope Valley.....	2,000	2,000	2,000	2,000
Topanga-Las Virgenes.....	3,000	3,000	6,000	3,000
Upper Santa Clara.....	400	400	400	400
Westside Union School District.....	8,745	9,000	9,000	9,000
Economic and Youth Opportunities				
Board.....	20,000	20,000	20,000	20,000
TOTAL OTHER CHARGES.....\$	344,790	\$ 345,045	\$ 777,400	\$ 774,400
TOTAL AID TO OTHER GOVERNMENTS AND NON-PROFIT ORGANIZATIONS AUTHORIZED BY LAW....\$	498,897	\$ 550,433	\$ 977,538	\$ 958,288

*Indicates red figure

DEPARTMENT OF BEACHES

FUND
GeneralFUNCTION
Recreation and Cultural ServicesACTIVITY
Recreation Facilities

The Department of Beaches administers and supervises County beaches and shoreline areas bordering the Pacific Ocean and maintains, or causes to be maintained, all structures, appurtenances, equipment, and grounds therein; supervises the use of beaches and beach facilities; administers and supervises the County beach life-guard service; develops and supervises beach recreational programs; and is responsible for a community relations program with beach community residents.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 217,079	\$ 1,236,847	\$ 1,471,766	\$ 1,301,290
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 364	\$ 6,450	\$ 7,350	\$ 7,350
Household expense.....	171	6,410	7,215	7,215
Maintenance-equipment.....	4,036	27,170	31,050	31,050
Maintenance-structures, improvements and grounds.....	294	27,140	29,420	29,420
Medical, dental and laboratory supplies...		1,570	1,640	1,640
Office expense				
Postage.....		320	950	370
Stationery and forms.....		440	640	510
Other.....	1,024	310	810	360
Professional and specialized services.....	8,596	4,050	8,596	6,740
Rents and leases-equipment.....		3,470	9,470	6,060
Small tools and instruments.....	644	910	810	810
Special departmental expense.....	8,544	2,330	7,580	4,730
Transportation and travel				
Auto mileage.....	128	1,280	1,826	1,280
Auto service.....	2,084	17,410	18,205	18,000
Traveling expense.....	71	10	1,150	1,150
Other.....	12	510	1,276	600
TOTAL SERVICES AND SUPPLIES.....	\$ 25,968	\$ 99,780	\$ 127,988	\$ 117,285
FIXED ASSETS				
Equipment.....	\$ 2,360*	\$ 17,060	\$ 331,635	\$ 41,095
TOTAL DEPARTMENT OF BEACHES.....	\$ 240,687	\$ 1,353,687	\$ 1,931,389	\$ 1,459,670
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$	\$ 11,812	\$ 18,072	\$ 18,072
TOTAL DEPARTMENT OF BEACHES-NET.....	\$ 240,687	\$ 1,341,875	\$ 1,913,317	\$ 1,441,598

*Indicates red figure

COUNTY ENGINEER-AIRPORTS

FUND
General

FUNCTION
Recreation and Cultural Services

ACTIVITY
Recreation Facilities

This appropriation finances the County aviation activities under the direction and supervision of the County Engineer and the County Airport Advisory Commission. The County owns and operates Brackett Field, located near LaVerne, Fox Airfield located near Lancaster, and Compton Airport within boundaries of the City of Compton. The County also leases and operates El Monte Airport in the City of El Monte.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 371,667	\$ 427,736	\$ 552,119	\$ 426,120
SERVICES AND SUPPLIES				
Agricultural.....	\$ 1,367	\$ 1,356	\$ 1,750	\$ 1,200
Clothing and personal supplies.....	363	157	625	350
Communications.....			6,625	
Household expense.....	1,398	2,004	1,750	1,750
Insurance				
Liability.....	12,337	12,500	20,000	20,000
Maintenance-equipment.....	6,030	3,264	8,125	6,900
Maintenance-structures, improvements and grounds.....	8,906	8,124	11,250	8,900
Medical, dental and laboratory supplies...	74	18	100	60
Membership.....	10			
Miscellaneous expense.....	5			
Office expense				
Stationery and forms.....	239	52	300	250
Other.....	517	1,030	650	650
Publications and legal notices.....	270	127	350	300
Rents and leases-equipment.....	2,970	135	7,000	3,500
Rents and leases-structures, improvements and grounds.....	74,174	88,260	214,780	214,780
Small tools and instruments.....	2,783	1,652	3,500	2,626
Special departmental expense.....	18,756	10,812	42,500	43,168
Transportation and travel				
Auto service.....			5,500	
Traveling expense.....		2,832	940	940
Other.....		2,110		
Utilities.....			34,000	1,500
Expenditures applicable to prior years....	561			
TOTAL SERVICES AND SUPPLIES.....	\$ 130,760	\$ 134,433	\$ 359,745	\$ 306,874
Equipment.....	\$ 28,225	\$ 8,700	\$ 37,185	\$ 23,650
TOTAL COUNTY ENGINEER-AIRPORTS.....	\$ 530,652	\$ 570,869	\$ 949,049	\$ 756,644

PARKS AND RECREATION DEPARTMENT

FUNCTION Recreation and Cultural Services	FUND General		ACTIVITY Recreation Facilities	
	<p>The Department of Parks and Recreation administers and supervises County parks, recreation areas, and maintains all structures, appurtenances, equipment and grounds therein; supervises recreational activities on all County facilities created for such purposes, is responsible for grounds-keeping at the Los Angeles County General Hospital and General Government Building grounds of Los Angeles County; is responsible for the operation of the Land Reclamation Facility; provides roadside tree maintenance and inspection services also administers and renders services to special parkway districts under the supervision of the Board of Supervisors or by contractual arrangements.</p>			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 11,587,147	\$ 11,369,301	\$ 13,082,002	\$ 12,194,160
Expenditures applicable to prior years....	22,203			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 11,609,350	\$ 11,369,301	\$ 13,082,002	\$ 12,194,160
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 19,564	\$ 15,000	\$ 21,000	\$ 20,000
Communications.....	1,270	2,000	2,600	2,400
Household expense.....	84,235	90,000	104,000	96,000
Insurance				
Liability.....	816			
Maintenance-equipment.....	298,249	240,000	270,100	240,000
Maintenance-structures, improvements and grounds.....	1,048,138	1,050,428	1,253,100	1,108,000
Medical, dental and laboratory supplies...	6,388	5,000	7,800	4,000
Memberships.....	630	600	1,000	630
Miscellaneous expense.....	45,342*			
Office expense				
Postage.....	39,593	40,000	40,000	34,000
Stationery and forms.....	7,825	13,000	13,104	7,800
Other.....	47,039	49,000	43,000	41,176
Professional and specialized services....	80,440	55,000	88,405	59,060
Rents and leases-equipment.....	12,629	15,000	19,070	16,000
Rents and leases-structures, improvements and grounds.....	19,115	19,275	19,275	19,275
Small tools and instruments.....	85,672	80,000	85,700	68,000
Special departmental expense.....	131,502	274,000	266,000	246,900
Transportation and travel				
Auto mileage.....	120,965	121,000	126,500	110,000
Auto service.....	227,000	232,000	251,719	251,719
Traveling expense.....	4,786	2,500	5,197	2,422
Other.....	28,416	29,160	29,160	25,250
Expenditures applicable to prior years....	18,116			
TOTAL SERVICES AND SUPPLIES.....	\$ 2,237,046	\$ 2,332,963	\$ 2,646,730	\$ 2,352,632
OTHER CHARGES				
Contributions to other agencies.....	\$ 240,751	542,851	406,173	506,173
Expenditures applicable to prior years....	2,421*			
TOTAL OTHER CHARGES.....	\$ 238,330	\$ 542,851	\$ 406,173	\$ 506,173

PARKS AND RECREATION DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
FIXED ASSETS				
Equipment.....	\$ 117,842	\$ 111,191	\$ 283,838	\$ 105,247
Expenditures applicable to prior years....	1,255*			
TOTAL FIXED ASSETS.....	\$ 116,587	\$ 111,191	\$ 283,838	\$ 105,247
TOTAL PARKS AND RECREATION.....	\$ 14,201,313	\$ 14,356,306	\$ 16,418,743	\$ 15,158,212
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 1,727,246	\$ 1,741,201	\$ 2,015,739	\$ 1,866,532
TOTAL PARKS AND RECREATION-NET.....	\$ 12,474,067	\$ 12,615,105	\$ 14,403,004	\$ 13,291,680

*Indicates red figure

ARBORETA AND BOTANIC GARDENS

FUNCTION Recreation and Cultural Services	FUND General		ACTIVITY Cultural Services	
	<p>The Arboretum is a botanical and historical preserve that was acquired by the State and County on a matching basis in 1947. The County is obligated to maintain and develop the Arboretum under an existing lease between the County and the State of California. In conjunction with the development of 120 acres for public use, botanical research projects are conducted on the introduction, propagation, growing, testing and demonstration of trees, grasses and plants. The department also operates Descanso Botanical Gardens and is developing and operating South Coast Botanic Gardens.</p>			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 1,081,564	\$ 1,204,837	\$ 1,345,462	\$ 1,235,234
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 1,192	\$ 2,100	\$ 1,700	\$ 1,700
Communications.....	2	2	10	10
Household expense.....	2,770	4,400	4,000	4,000
Insurance				
Other.....	22	29	30	30
Maintenance-equipment.....	20,089	20,000	21,000	21,000
Maintenance-structures, improvements and grounds.....	41,647	46,000	50,000	42,500
Medical, dental and laboratory supplies...	2,692	1,300	2,600	2,100
Miscellaneous expense.....	280	50	150	150
Office expense				
Postage.....	1,758	1,700	1,800	1,800
Stationery and forms.....	2,596	1,800	2,600	2,600
Other.....	3,121	2,000	3,100	3,100
Professional and specialized services.....	105	475	150	150
Publications and legal notices.....	194	160	350	300
Rents and leases-equipment.....	3,814	1,900	1,600	1,600
Small tools and instruments.....	6,467	7,000	6,200	5,000
Special departmental expense.....	39,019	50,000	54,350	53,000
Transportation and travel				
Auto mileage.....	2,804	2,900	2,900	2,600
Auto service.....	8,376	8,800	9,143	9,143
Traveling expense.....	870	950	5,034	1,525
Other.....	225	200	400	300
Utilities.....	171	200	250	250
Expenditures applicable to prior years....	2,147			
TOTAL SERVICES AND SUPPLIES.....	\$ 140,361	\$ 151,966	\$ 167,367	\$ 152,858
FIXED ASSETS				
Equipment.....	\$ 22,078	\$ 26,000	\$ 33,830	\$ 19,085
TOTAL ARBORETA AND BOTANIC GARDENS.....	\$ 1,244,003	\$ 1,382,803	\$ 1,546,659	\$ 1,407,177

MUSEUM OF ART

FUND
General

FUNCTION
Recreation and Cultural Services

ACTIVITY
Cultural Services

The Museum of Art, established by County Ordinance, administers the Museum of Art Complex in Hancock Park. The facilities, opened in 1965, were financed by the Museum Associates, a private non-profit corporation, and made a gift to the County by this group. The Museum Associates will act as governing body of the Museum of Art subject to the directions of the Board of Supervisors. The primary purpose of the Museum of Art is the display of works of art. The Museum of Art conducts special exhibitions and a varied education program designed to enhance the public's knowledge and appreciation of art.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 1,390,371	\$ 1,549,906	\$ 1,675,495	\$ 1,591,279
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 7,034	\$ 7,624	\$ 8,300	\$ 7,790
Communications.....	922	2,136	2,000	2,000
Household expense.....	11,441	5,414	7,650	7,650
Insurance				
Other.....	85,531	175,685	215,987	128,147
Maintenance-equipment.....	14,181	9,000	10,000	10,000
Maintenance-structures, improvements and grounds.....	48,980	55,500	55,540	55,540
Medical, dental and laboratory supplies...	7,276	13,421	10,000	10,000
Memberships.....	1,813	1,800	1,800	1,800
Miscellaneous expense.....	119			
Office expense				
Postage.....	24,860	26,042	27,000	27,000
Stationery and forms.....	4,352	6,000	6,000	6,000
Other.....	56,978	40,498	38,540	38,540
Professional and specialized services....	27,704	31,935	39,140	39,140
Rents and leases-equipment.....	98,672	62,352	14,700	14,700
Small tools and instruments.....	1,936	2,500	2,500	2,500
Special departmental expense.....	91,597	100,225	186,920	186,920
Special departmental expense-				
Permanent public displays.....	89,849	36,294	25,000	25,000
Transportation and travel				
Auto mileage.....	1,671	936	1,000	1,000
Auto service.....	2,273	2,217	2,784	2,784
Traveling expense.....	4,977	10,000	15,000	14,850
Other.....	43,690	50,711	70,417	70,417
Expenditures applicable to prior years....	24,706			
TOTAL SERVICES AND SUPPLIES.....	\$ 650,562	\$ 640,290	\$ 740,278	\$ 651,778
FIXED ASSETS				
Equipment.....	\$ 18,611	\$ 18,890	\$ 22,917	\$ 17,699
Expenditures applicable to prior years....	176			
TOTAL FIXED ASSETS.....	\$ 18,787	\$ 18,890	\$ 22,917	\$ 17,699
TOTAL MUSEUM OF ART.....	\$ 2,059,720	\$ 2,209,086	\$ 2,438,690	\$ 2,260,756

MUSEUM OF NATURAL HISTORY

FUND
General

FUNCTION
Recreation and Cultural Services
ACTIVITY
Cultural Services

The Museum of Natural History has jurisdiction over the Los Angeles County Museum and Hancock Park, site of Rancho La Brea, except that area of the Park devoted to the Los Angeles County Museum of Art. Operating funds are provided entirely from County appropriations with material for exhibition provided largely from private sources. The Museum is an educational institution for the acquisition, investigation, preservation, publication, display and educational use of valuable historical or scientific material. Hancock Park, deeded to the County in 1923, contains the largest known source of late Ice Age flora and fauna.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 1,352,126	\$ 1,502,028	\$ 1,617,094	\$ 1,516,501
Expenditures applicable to prior years....	159			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 1,352,285	\$ 1,502,028	\$ 1,617,094	\$ 1,516,501
SERVICES AND SUPPLIES				
Agricultural.....	\$ 33	\$ 40	\$ 40	\$ 40
Clothing and personal supplies.....	2,894	3,590	3,590	3,590
Communications.....	648	900	878	878
Food.....	312	750	1,200	750
Household expense.....	2,896	4,800	4,735	4,735
Insurance				
Other.....	2,784	4,140	4,140	4,140
Maintenance-equipment.....	1,276	3,000	2,960	2,960
Maintenance-structures, improvements and grounds.....	12,702	10,250	14,020	10,250
Medical, dental and laboratory supplies...	16,761	19,600	19,640	19,640
Memberships.....	1,348	1,300	1,300	1,300
Miscellaneous expense.....	46	118	60	60
Office expense				
Postage.....	4,416	7,585	7,835	7,585
Stationery and forms.....	2,880	4,700	4,735	4,735
Other.....	27,225	31,000	31,530	30,522
Professional and specialized services....	4,546	18,000	17,945	12,945
Rents and leases-equipment.....	5,767	10,500	12,266	12,266
Rents and leases-structures, improvements and grounds.....	83			
Small tools and instruments.....	2,456	2,100	3,013	2,135
Special departmental expense.....	93,898	131,000	219,740	138,516
Special departmental expense- museum specimens-other.....	23,276	35,000	50,000	35,000
Transportation and travel				
Auto mileage.....	645	1,200	1,536	1,261
Auto service.....	5,946	7,200	9,839	7,254
Traveling expense.....	4,800	6,200	18,246	10,361
Other.....	2,611	4,000	2,580	2,580
Expenditures applicable to prior years....	4,771*			
TOTAL SERVICES AND SUPPLIES- REGULAR OPERATION.....	\$ 215,478	\$ 306,973	\$ 431,828	\$ 313,773

MUSEUM OF NATURAL HISTORY--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
ACQUISITION OF EXHIBITS--CONTINGENCY				
SERVICES AND SUPPLIES				
Special departmental expense- museum specimens.....	\$ 9,783	\$ 4,568	\$ 5,000	\$ 16,000
TOTAL SERVICES AND SUPPLIES.....	\$ 225,261	\$ 311,541	\$ 436,828	\$ 329,773
FIXED ASSETS				
Equipment.....	\$ 24,404	\$ 31,240	\$ 83,758	\$ 39,980
Expenditures applicable to prior years....	11*			
TOTAL FIXED ASSETS.....	\$ 24,393	\$ 31,240	\$ 83,758	\$ 39,980
TOTAL MUSEUM OF NATURAL HISTORY.....	\$ 1,601,939	\$ 1,844,809	\$ 2,137,680	\$ 1,886,254
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 4,925	\$	\$ 600	\$ 600
TOTAL MUSEUM OF NATURAL HISTORY--NET.....	\$ 1,597,014	\$ 1,844,809	\$ 2,137,080	\$ 1,885,654

*Indicates red figure

MUSIC AND PERFORMING ARTS

FUND
GeneralFUNCTION
Recreation and Cultural ServicesACTIVITY
Cultural Services

The appropriation for Music and Performing Arts provides for County financial assistance to Musical organizations as authorized by State law, finances the operation of the Music and Performing Arts Commission (which has been established to advise the Board in reviewing requests for musical grants), and provides necessary financing of County costs incurred in support of the Music Center. Regarding the latter, under existing lease agreements with the Music Center Operating Company, the County is responsible for general maintenance, janitorial services, utilities, security, crowd control, and operation of the Music Center garage. This appropriation does not include financing for lease payments and insurance for the Music Center. These items are budgeted in the Rent Expense appropriation.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
<u>MUSIC CENTER OPERATIONS</u>				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 267,481	\$ 291,504	\$ 322,325	\$ 322,325
Expenditures applicable to prior years..	49			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 267,530	\$ 291,504	\$ 322,325	\$ 322,325
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 2,096,866	\$ 1,920,879	\$ 2,278,618	\$ 2,279,274
Expenditures applicable to prior years..	135			
TOTAL SERVICES AND SUPPLIES.....	\$ 2,097,001	\$ 1,920,879	\$ 2,278,618	\$ 2,279,274
TOTAL MUSIC CENTER OPERATIONS.....	\$ 2,364,531	\$ 2,212,383	\$ 2,600,943	\$ 2,601,599
<u>MUSICAL ALLOCATIONS</u>				
SERVICES AND SUPPLIES				
Professional and specialized services...	\$ 516,464	\$ 622,338	\$ 829,838	\$ 767,246
TOTAL MUSIC AND PERFORMING ARTS.....	\$ 2,880,995	\$ 2,834,721	\$ 3,430,781	\$ 3,368,845

MARINA DEL REY PROJECT--REVENUE FUND

The Marina Del Rey Revenue Bond Resolution, Section 514, Article V, requires the Board of Supervisors to include in the County Budget Revenue received or estimated from the project and expenditures and transfers to be made from this Revenue. This appropriation for the Revenue Fund does not involve the construction project financed from bond proceeds.

REQUIREMENTS

Services and Supplies Account	
Salaries and Employee Benefits.....	\$ 469,445
Services and Supplies.....	<u>498,000</u>
Total Services and Supplies Account.....	\$ 967,445
Less Costs Applied.....	<u>52,190</u>
Total Services and Supplies Account-Net...	\$ 915,255
Bond Interest Account.....	685,000
S & S Reserve Account.....	437,000
Bond Redemption Account.....	456,796
Replacement Account.....	<u>350,000</u>
TOTAL REQUIREMENTS.....	<u>\$ 2,844,051</u>
AVAILABLE FUNDS	
Estimated Revenue	
Revenue from Use of Money and Property..	\$ 2,500,000
S & S Reserve Fund.....	<u>344,051</u>
TOTAL AVAILABLE FUNDS.....	<u>\$ 2,844,051</u>

BOND REDEMPTIONS

FUND
Various

FUNCTION
Debt Service

ACTIVITY
Bond Redemption

Payment of principal maturities on the general obligation bonded indebtedness of
Los Angeles County.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
OTHER CHARGES				
Contagious Disease Hospital Fund.....	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000
Harbor General Hospital Fund.....	770,000	770,000	770,000	770,000
Hospital Facilities Fund.....	773,000	773,000	773,000	773,000
Hospital Facilities No. 2 Fund.....	1,330,000	1,330,000	1,335,000	1,335,000
Juvenile Detention Facilities Fund.....	773,000	773,000	773,000	773,000
Juvenile Hall Center Fund.....	175,000	175,000	175,000	175,000
Juvenile Hall Center No. 2 Fund.....	100,000	100,000	100,000	100,000
Osteopathic Hospital Fund.....	465,000	465,000	465,000	465,000
Tubercular Segregation Hospital Fund.....	125,000	120,000	120,000	120,000
Wayside Honor Rancho Fund.....	80,000	80,000	80,000	80,000
Women's Detention Facilities Fund.....	315,000	315,000	315,000	315,000
TOTAL BOND REDEMPTIONS.....	\$ 5,156,000	\$ 5,151,000	\$ 5,156,000	\$ 5,156,000

BOND INTEREST

FUND
Various

FUNCTION
Debt Service

ACTIVITY
Bond Interest

Payment of interest maturities on the general obligation bonded indebtedness
of Los Angeles County.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
OTHER CHARGES				
Contagious Disease Hospital Fund.....	\$ 19,688	\$ 14,063	\$ 8,438	\$ 8,438
Harbor General Hospital Fund.....	352,694	322,032	291,369	291,369
Hospital Facilities Fund.....	338,188	311,133	284,078	284,078
Hospital Facilities No. 2 Fund.....	857,852	797,053	736,253	736,253
Juvenile Detention Facilities Fund.....	266,605	241,483	216,360	216,360
Juvenile Hall Center Fund.....	12,250	9,188	6,125	6,125
Juvenile Hall Center No. 2 Fund.....	14,850	12,600	10,350	10,350
Osteopathic Hospital Fund.....	71,437	60,975	50,513	50,513
Tubercular Segregation Hospital Fund.....	57,800	52,800	48,000	48,000
Wayside Honor Rancho Fund.....	12,668	10,868	9,068	9,068
Women's Detention Facilities Fund.....	137,812	126,788	115,763	115,763
TOTAL BOND INTEREST.....	\$ 2,141,844	\$ 1,958,983	\$ 1,776,317	\$ 1,776,317

PROVISIONS FOR CONTINGENCIES

FUND
Various

The appropriation for contingencies comprises the reserve to meet unanticipated requirements. Authorization is given in Section 29084 of the Government Code where it is termed the Unappropriated Reserve. The reserve may not exceed 10% of the total appropriations contained in the Budget, and requires 4/5 vote of the Board of Supervisors before it can be appropriated and made available for expenditure.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
Appropriations for contingencies-General....\$		\$	\$ 52,635,856	\$ 49,379,664
Appropriation for contingencies-Public Library-General.....			397,099	517,580
TOTAL PROVISIONS FOR CONTINGENCIES.....\$		\$	\$ 53,032,955	\$ 49,897,244

DETAIL OF PROVISIONS FOR RESERVES--SCHEDULE 7

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1970	Decreases by Cancellation Made Available For Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserves for Budget Year
COUNTY WIDE FUNDS				
Included in General County Levy				
General Fund.....	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
Accumulative Capital Outlay.....	50,000	50,000	50,000	50,000
Contagious Disease Hospital Debt Service.....	255,625	255,625	202,809	202,809
Harbor General Hospital Debt Service.....	923,350	923,350	908,019	908,019
Hospital Facilities Debt Service.....	921,804	921,804	908,276	908,276
Hospital Facilities No. 2 Debt Service.....	368,127	368,127	345,402	345,402
Juvenile Detention Facilities Debt Service.....	108,180	108,180	92,720	92,720
Juvenile Hall Center Debt Service....	3,063	3,063	1,532	1,532
Juvenile Hall Center No. 2 Debt Service.....	5,175	5,175	4,050	4,050
Osteopathic Hospital Debt Service....	25,257	25,257	20,025	20,025
Tubercular Segregation Hospital Debt Service.....	74,000	74,000	71,600	71,600
Wayside Honor Rancho Debt Service....	84,984	84,984	84,084	84,084
Women's Detention Facilities Debt Service.....	375,638	375,638	370,125	370,125
TOTAL COUNTY WIDE FUNDS.....	\$ 4,195,203	\$ 4,195,203	\$ 4,058,642	\$ 4,058,642
LESS THAN COUNTY WIDE FUNDS				
Public Library-General.....	\$ 410,000	\$ 410,000	\$ 410,000	\$ 410,000
GRAND TOTAL.....	\$ 4,605,203	\$ 4,605,203	\$ 4,468,642	\$ 4,468,642

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
SCHEDULE 8

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1969	
				From Bond Proceeds	From Other Sources
HOSPITAL FACILITIES NO. 2 BOND FUND.	\$ 26,680,000	\$ 26,680,000	\$	\$	\$
Various Completed Projects.....			2,150,474	2,150,597	
7800.19 Acute Unit, Alteration....			980,608	959,072	
7800.21 Acute Unit, Misc. Alteration.....			4,134,473	4,051,313	
7800.26 Emergency Chemistry Lab/Autopsy-Eq.....			39,684	23,805	
7803.05 Elevator Addition and Alteration.....			3,328,814	481,705	
7848.01 Acute Unit, Ext. Repair and Sealing.....			367,735	311,514	
8154.01 Heating and Air Conditioning Building...			2,402,562	2,394,982	
8161.01 Psychiatric Unit, Building.....			156,966	153,892	
8161.02 Olive View Psychiatric Unit-Eq.....			187,492	157,623	
8167.01 Treatment and Care Fac. Service Building.....			11,670,381	9,493,714	
8312.22 Rancho Site Imp. Landscape Area.....			31,696	29,411	
8318.01 Chronic Disease Building, Children.....			1,221,400	1,202,654	
8318.03 Chronic Unit Site Del. Gr. 1.....			7,715	894	
Total.....				<u>\$ 21,411,176</u>	\$

SUMMARY OF SPECIAL DISTRICT

District and Fund	REQUIREMENTS				
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
Drainage Maintenance Districts					
District No. 1.....	\$ 6,000	\$ 600	\$ 2,500	\$ 309	\$ 9,409
District No. 4.....	7,255	725	3,000	406	11,386
District No. 5.....	25,825	2,500	10,700	1,362	40,387
District No. 6.....	1,255	100	500	71	1,926
District No. 7.....	3,465	340	1,400	195	5,400
District No. 10.....	2,900	290	1,200	153	4,543
District No. 11.....	1,040	100	400	56	1,596
District No. 12.....	3,345	300	750	184	4,579
District No. 14.....	40,990	4,000	17,000	2,162	64,152
Total Drainage Maintenance Districts.....	\$ 92,075	\$ 8,955	\$ 37,450	\$ 4,898	\$ 143,378
Fire Protection Districts					
Altadena.....	\$ 698,167	\$ 39,996	\$ 173,959	\$ 34,753	\$ 946,875
Consolidated.....	27,483,704	1,519,024	6,777,156	1,386,175	37,166,059
Dominguez.....	368,206	22,202	98,538	18,689	507,635
East Los Angeles.....	522,519	32,656	125,959	25,946	707,080
Lancaster.....	574,899	33,082	146,687	29,446	784,114
Palmdale.....	528,565	20,681	76,369	19,185	644,800
Universal City.....	391,374	24,533	116,351	17,200	549,458
Wrightwood.....	1,050	11		54	1,115
Total Fire Protection Districts.....	\$ 30,568,484	\$ 1,692,185	\$ 7,515,019	\$ 1,531,448	\$ 41,307,136
Flood Control District					
General.....	\$ 48,065,075	\$ 500,000	\$ 1,750,000	\$ 705,943	\$ 51,021,018
Debt Service (Storm Drain No. 1 Bonds).....	8,617,813		1,206,827	242,466	10,067,106
Debt Service (Storm Drain No. 2 Bonds).....	12,778,753		2,500,491	333,919	15,613,163
Debt Service (Storm Drain No. 3 Bonds).....	16,086,213		4,396,688	386,302	20,869,203
D.D.I. General.....	2,246,295	224,630	200,000	70,260	2,741,185
Zone I General (Re-established).....	914,750			8,182	922,932
Zone II General (Re-established).....	411,000			11,246	422,246
Total Flood Control District.....	\$ 89,119,899	\$ 724,630	\$ 10,054,006	\$ 1,758,318	\$ 101,656,853
Garbage Disposal Districts					
Athens-Woodcrest-Olivita.....	\$ 109,723	\$ 10,972	\$ 43,910	\$ 5,690	\$ 170,295
Belvedere.....	584,109	58,410	236,840	27,546	906,905
Clifton Heights.....	11,013	1,101	4,465	580	17,159
Firestone.....	402,800	40,280	149,950	23,264	616,294
Malibu.....	54,859	5,485	22,175	2,866	85,385
Mesa Heights.....	108,860	10,886	44,030	5,724	169,500
Walnut Park.....	40,323	4,032	16,060	2,102	62,517
West Hollywood-Sherman.....	164,413	16,441	65,405	8,213	254,472
Total Garbage Disposal Districts.....	\$ 1,476,100	\$ 147,607	\$ 582,835	\$ 75,985	\$ 2,282,527
Area-Wide Landscape Maintenance Districts					
District No. 1.....	\$ 45,620	\$ 4,562	\$ 9,141	\$ 2,667	\$ 61,990
District No. 11.....	48,869	4,887	11,463	2,701	67,920
Total Area-Wide Landscape Maintenance Districts.....	\$ 94,489	\$ 9,449	\$ 20,604	\$ 5,368	\$ 129,910

BUDGETS--SCHEDULE 11

MEANS OF FINANCING				Actual Tax Rate Per \$100 of Assessed Val.
Available Financing	Total	Current Property Tax to Unsecured	Balance Budget Secured	
\$ 2,805	\$ 6,604	\$ 412	\$ 6,192	\$
3,255	8,131		8,131	
13,000	27,387	143	27,244	
500	1,426		1,426	
1,500	3,900		3,900	
1,480	3,063		3,063	
465	1,131		1,131	
650	3,929	237	3,692	
20,900	43,252		43,252	
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
\$ 44,555	\$ 98,823	\$ 792	\$ 98,031	\$
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
\$ 243,452	\$ 703,423	\$ 8,350	\$ 695,073	\$
7,652,871	29,513,188	1,789,685	27,723,503	
95,178	412,457	38,666	373,791	
151,089	555,991	37,053	518,938	
160,216	623,898	34,972	588,926	
236,183	408,617	24,909	383,708	
154,815	394,643	50,631	344,012	
21	1,094		1,094	
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\$ 8,693,825	\$ 32,613,311	\$ 1,984,266	\$ 30,629,045	\$
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\$ 26,639,256	\$ 24,381,762	\$ 850,306	\$ 23,531,456	\$
1,685,001	8,382,105	299,874	8,082,231	
4,084,019	11,529,144	398,510	11,130,634	
7,661,415	13,207,788	331,052	12,876,736	
297,711	2,443,474	101,469	2,342,005	
640,394	282,538	9,774	272,764	
22,411	399,835	24,948	374,887	
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\$ 41,030,207	\$ 60,626,646	\$ 2,015,933	\$ 58,610,713	\$
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
\$ 54,288	\$ 116,007	\$ 2,197	\$ 113,810	\$
294,189	612,716	61,780	550,936	
5,482	11,677	68	11,609	
125,049	491,245	25,950	465,295	
26,917	58,468	1,138	57,330	
53,660	115,840	1,342	114,498	
19,488	43,029	976	42,053	
80,863	173,609	9,341	164,268	
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\$ 659,936	\$ 1,622,591	\$ 102,792	\$ 1,519,799	\$
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
\$ 8,602	\$ 53,388	\$ 31	\$ 53,357	\$
13,622	54,298	267	54,031	
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\$ 22,224	\$ 107,686	\$ 298	\$ 107,388	\$

SUMMARY OF SPECIAL DISTRICT

District and Fund	REQUIREMENTS				Total
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	
Local Landscape Maintenance					
Districts					
District No. 2.....	\$ 37,010	\$ 3,700	\$ 7,642	\$ 1,874	\$ 50,226
District No. 3.....	17,756	1,776	3,821	1,052	24,405
District No. 4.....	15,075	1,508	3,552	938	21,073
District No. 5.....	6,011	601	1,120	406	8,138
District No. 12.....	49,149	4,915	10,480	2,534	67,078
District No. 13.....	14,994	1,499	3,166	879	20,538
District No. 21.....	4,704	470	1,055	257	6,486
District No. 22.....	44,626	4,463	7,959	2,421	59,469
District No. 32.....	10,237	1,024	1,763	508	13,532
Total Local Landscape Maintenance Districts.....	\$ 199,562	\$ 19,956	\$ 40,558	\$ 10,869	\$ 270,945
Lighting Districts					
Altadena.....	\$ 79,013	\$ 7,901	\$ 26,138	\$ 4,383	\$ 117,435
American Manor.....	4,562	456	1,521	252	6,791
Angeles Vista.....	27,743	2,774	9,248	1,543	41,308
Athens.....	111,665	11,166	37,222	5,862	165,915
Athens-Zone 6.....	675			35	710
Baldwin Park.....	2,117	211	706	117	3,151
Bell.....	87,923	8,792	27,641	5,037	129,393
Bell Gardens.....	78,106	7,811	26,035	3,950	115,902
Belvedere.....	81,864	8,186	26,455	4,215	120,720
Berendo.....	1,660	166	554	91	2,471
Broadland.....	2,303	230	768	127	3,428
California.....	18,766	1,876	6,256	1,137	28,035
California-Zone 4.....	1				1
California-Zone 5.....	1				1
California-Zone 6.....	1				1
California-Zone 7.....	1				1
City Terrace.....	46,326	4,632	14,609	2,538	68,105
Colima.....	7,110	711	2,370	401	10,592
Crenshaw.....	163,170	16,317	54,190	9,781	243,458
Denley.....	3,249	324	1,083	179	4,835
Dittmar.....	1,920	192	640	105	2,857
Dolores.....	42,941	4,294	14,314	2,439	63,988
Dolores-Zone 58.....	1				1
Dolores-Zone 62.....	1				1
Dolores-Zone 63.....	1				1
Dolores-Zone 64.....	1				1
Esther.....	2,102	210	701	116	3,129
Flynn.....	1,685	168	562	92	2,507
Foster.....	14,255	1,425	4,752	785	21,217
Foster-Zone 4.....	1				1
Foxdale.....	19,597	1,959	6,533	1,086	29,175
Foxdale-Zone 19.....	432			21	453
Foxdale-Zone 23.....	1				1
Foxdale-Zone 28.....	1				1
Garó.....	110,899	11,089	36,967	6,477	165,432
Garó-Zone 53.....	1				1
Garó-Zone 61.....	1				1
Garó-Zone 72.....	1				1
Garó-Zone 97.....	1				1
Garó-Zone 101.....	1				1
Garó-Zone 103.....	1				1
Garó-Zone 104.....	1				1
Garó-Zone 106.....	1				1
Garó-Zone 109.....	1				1
Garó-Zone 110.....	1				1
Garó-Zone 111.....	1				1

SUMMARY OF SPECIAL DISTRICT

District and Fund	REQUIREMENTS				Total
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	
Lighting Districts--Continued					
Garro-Zone 113.....	1				1
Garro-Zone 115.....	1				1
Garro-Zone 116.....	1				1
Garro-Zone 117.....	1				1
Garro-Zone 119.....	1				1
Garvey.....	27,437	2,743	9,146	1,581	40,907
Greenhedge.....	2,759	275	920	157	4,111
Greenleaf.....	9,352	935	2,918	492	13,697
Greer.....	1,246	124	416	70	1,856
Haskins.....	2,455	245	819	135	3,654
Imperial Crest.....	697	69	233	38	1,037
Industrial.....	15,525	1,552	5,175	439	22,691
Javelin.....	1,258	125	420	69	1,872
Kagel Canyon.....	2,675	268	892	146	3,981
Kern.....	180,594	18,059	56,131	9,670	264,454
La Canada.....	19,930	1,993	6,444	1,067	29,434
La Crescenta.....	10,172	1,017	3,391	553	15,133
Lake Marie.....	51,748	5,174	17,250	2,944	77,116
Lake Marie-Zone 17.....	1				1
Lake Marie-Zone 18.....	1				1
Lakewood.....	1,018	101	340	56	1,515
Lancaster.....	120,207	12,020	40,069	6,337	178,633
Lancaster-Zone 48.....	1				1
Lancaster Heights.....	803	80	268	44	1,195
Lawndale.....	102,704	10,270	34,235	5,546	152,755
Layton Vista.....	4,892	489	1,431	268	7,080
Lomita.....	65,731	6,573	21,911	3,582	97,797
Longden.....	111,810	2,000	37,270	5,109	156,189
Longden-Zone 8.....	1				1
Longden-Zone 13.....	1				1
Longden-Zone 16.....	1				1
Los Nietos.....	5,025	502	1,675	129	7,331
Lucile.....	1,680	168	560	92	2,500
Manhattan.....	4,181	418	1,144	223	5,966
Midcrest.....	12,071	1,207	4,024	665	17,967
Mines.....	28,818	2,881	9,606	1,552	42,857
Mines-Zone 7.....	1				1
Miraleste.....	684	68	228	38	1,018
Montrose.....	14,697	1,469	4,899	835	21,900
Nestor.....	3,505	350	1,169	191	5,215
Newgate.....	6,475	647	2,159	356	9,637
Newhall.....	93,747	9,374	31,249	5,456	139,826
Palmdale.....	66,072	6,607	22,024	3,925	98,628
Palmdale-Zone 13.....	1				1
Palmdale-Zone 19.....	1				1
Palmdale-Zone 20.....	1				1
Palmdale-Zone 21.....	1				1
Palmdale-Zone 22.....	1				1
Palmdale-Zone 24.....	1				1
Palmdale-Zone 25.....	1				1
Palmdale-Zone 27.....	1				1
Piedmont.....	44,393	4,439	14,798	2,401	66,031
Poppy Fields.....	10,282	1,028	2,628	554	14,492
Potrero.....	680	68	227	38	1,013
Redondo.....	1,660	166	554	89	2,469
Riverside.....	382	38	128	19	567
San Dimas.....	610	61	204	33	908
Sativa.....	19,175	1,918	6,392	1,067	28,552
Sepulveda.....	7,318	731	2,440	388	10,877
Slack.....	215	22	72	11	320

BUDGETS--SCHEDULE 11-Continued

MEANS OF FINANCING				Actual Tax Rate Per \$100 of Assessed Val.
Available Financing	Total	Current Property Tax to Unsecured	Balance Budget Secured	
		1		1
		1		1
		1		1
		1		1
		1		1
9,148	31,759	134	31,625	
962	3,149	8	3,141	
2,690	11,007	1,160	9,847	
448	1,408	1	1,407	
939	2,715	1	2,714	
267	770	1	769	
5,243	17,448	8,668	8,780	
474	1,398	3	1,395	
1,035	2,946	11	2,935	
63,626	200,828	7,427	193,401	
7,505	21,929	586	21,343	
3,518	11,615	542	11,073	
17,623	59,493	602	58,891	
	1		1	
	1		1	
393	1,122	1	1,121	
45,259	133,374	6,625	126,749	
	1		1	
309	886	6	880	
38,386	114,369	3,448	110,921	
1,677	5,403	40	5,363	
24,765	73,032	1,378	71,654	
50,607	105,582	3,393	102,189	
	1		1	
	1		1	
	1		1	
2,056	5,275	2,684	2,591	
638	1,862	6	1,856	
1,466	4,500	31	4,469	
4,635	13,332	31	13,301	
10,698	32,159	1,104	31,055	
	1		1	
246	772		772	
4,995	16,905	194	16,711	
1,361	3,854	19	3,835	
2,494	7,143	14	7,129	
23,675	116,151	7,020	109,131	
17,818	80,810	2,307	78,503	
	1		1	
	1		1	
	1		1	
	1		1	
	1		1	
	1		1	
	1		1	
16,964	49,067	1,042	48,025	
3,404	11,088	8	11,080	
236	777		777	
675	1,794	10	1,784	
143	424	35	389	
231	677		677	
6,627	21,925	583	21,342	
2,822	8,055	280	7,775	
83	237		237	

SUMMARY OF SPECIAL DISTRICT

District and Fund	REQUIREMENTS				
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
Lighting Districts--Continued					
Stephenson-Laguna.....	328,239	10,000	99,413	13,427	451,079
Sunnybrook.....	9,433	943	3,145	525	14,046
Sunnybrook--Zone 4.....	1				1
Trumball.....	1,071	107	357	59	1,594
Val Verde.....	4,281	428	1,427	236	6,372
Walnut.....	3,493	349	1,165	155	5,162
West Hollywood.....	146,728	14,672	25,243	7,534	194,177
West Knoll.....	20,982	2,098	6,794	1,091	30,965
West Whittier.....	2,086	208	696	109	3,099
Willowbrook.....	37,919	3,791	12,440	2,031	56,181
Total Lighting Districts.....	\$ 2,519,041	\$ 219,760	\$ 795,804	\$ 132,301	\$ 3,666,906
Lighting Maintenance Districts					
No. 411.....	\$ 2,164	\$ 216	\$ 441	\$ 113	\$ 2,934
No. 540.....	12,614	1,261	1,838	308	16,021
No. 588.....	24,223	2,422	5,241	1,290	33,176
No. 669.....	4,125	412	1,103	205	5,845
No. 691.....	1,081	108	161	57	1,407
No. 760.....	1,995	199	382	105	2,681
No. 865.....	4,866	486	1,422	247	7,021
No. 941.....	65,946	5,751	18,503	3,739	93,939
No. 1007.....	43,248	4,324	11,150	2,268	60,990
No. 1395.....	7,983	798	2,661	369	11,811
No. 1396.....	2,453	245	818	108	3,624
No. 1400.....	29,175	2,917	9,725	1,677	43,494
No. 1456.....	59,792	5,979	19,930	3,270	88,971
No. 1472.....	1,680	168	560	105	2,513
No. 1517.....	8,161	816	2,720	410	12,107
No. 1560.....	4,174	417	1,391	230	6,212
No. 1565.....	2,081	208	494	111	2,894
No. 1575.....	1,721	172	374	92	2,359
No. 1600.....	1,284	128	428	70	1,910
No. 1608.....	8,558	855	2,853	488	12,754
No. 1613.....	21,263	2,126	7,088	1,175	31,652
No. 1615.....	276,543				276,543
No. 1616.....	12,443	1,244	4,148	693	18,528
No. 1620.....	588	59	196	32	875
No. 1625.....	3,402	340	1,134	187	5,063
No. 1633.....	4,627	463	1,542	254	6,886
No. 1660.....	5,715	572	1,705	299	8,291
No. 1670.....	28,794	2,879	9,598	1,588	42,859
No. 1676.....	25,799	2,580	8,600	1,217	38,196
No. 1686.....	1,695	170	565	108	2,538
No. 1687.....	34,822	3,482	11,607	2,009	51,920
No. 1696.....	1,926	193	642	106	2,867
No. 1697.....	97,812	9,781	32,604	5,529	145,726
No. 1720.....	1,284	128	428	71	1,911
No. 1741.....	40,921	4,092	13,640	2,330	60,983
No. 1744.....	147,392	14,739	48,931	8,065	219,127
No. 1759.....	5,125	513	1,708	290	7,636
No. 1766.....	2,105	211	702	103	3,121
No. 1770.....	56,519	5,652	18,839	3,186	84,196
No. 1847.....	12,909	1,291	4,303	765	19,268
No. 1864.....	4,441	444	1,480	268	6,633
No. 1865.....	99,851	9,985	33,084	5,623	148,543
No. 1866.....	68,547	6,855	22,849	3,961	102,212
No. 1867.....	89,378	8,938	29,793	5,074	133,183
No. 1868.....	2,087	209	696	115	3,107
No. 1940.....	1,079	108	360	59	1,606

BUDGETS--SCHEDULE 11-Continued

MEANS OF FINANCING				Actual Tax Rate Per \$100 of Assessed Val.
Available Financing	Total	Current Property Tax to Unsecured	Balance Budget Secured	
122,517	328,562	60,013	268,549	
3,508	10,538	28	10,510	
	1		1	
408	1,186	4	1,182	
1,640	4,732	2	4,730	
1,361	3,801	685	3,116	
35,750	158,427	7,739	150,688	
8,150	22,815	987	21,828	
841	2,258	61	2,197	
13,851	42,330	1,710	40,620	
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\$ 863,654	\$ 2,803,252	\$ 156,566	\$ 2,646,686	\$
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\$ 662	\$ 2,272	\$ 1	\$ 2,271	\$
9,582	6,439	270	6,169	
7,196	25,980	168	25,812	
1,576	4,269	157	4,112	
251	1,156	2	1,154	
567	2,114	4	2,110	
1,962	5,059	101	4,958	
18,209	75,730	946	74,784	
15,592	45,398	22	45,376	
4,413	7,398	1	7,397	
1,436	2,188	15	2,173	
9,952	33,542	2	33,540	
23,524	65,447	38	65,409	
413	2,100		2,100	
3,813	8,294	92	8,202	
1,611	4,601		4,601	
672	2,222		2,222	
512	1,847		1,847	
492	1,418		1,418	
2,993	9,761		9,761	
8,118	23,534	32	23,502	
276,543				
4,634	13,894	23	13,871	
226	649	2	647	
1,312	3,751	3	3,748	
1,776	5,110	16	5,094	
2,302	5,989		5,989	
10,991	31,868	103	31,765	
13,438	24,758	412	24,346	
358	2,180	4	2,176	
11,737	40,183		40,183	
743	2,124		2,124	
35,070	110,656	68	110,588	
482	1,429		1,429	
14,356	46,627	12	46,615	
56,215	162,912	1,599	161,313	
1,836	5,800		5,800	
806	2,315	242	2,073	
20,431	63,765	31	63,734	
3,961	15,307		15,307	
1,260	5,373		5,373	
36,074	112,469	6	112,463	
22,952	79,260	28	79,232	
31,623	101,560	65	101,495	
801	2,306		2,306	
411	1,195	4	1,191	

SUMMARY OF SPECIAL DISTRICT

District and Fund	REQUIREMENTS				Total
	Appropriations		General Reserve	Estimated Delinquency	
	Appropriations	for Contingencies			
Lighting Maintenance Districts					
--Continued					
No. 1956.....	6,529	653	2,176	361	9,719
No. 1960.....	18,849	1,885	6,283	1,071	28,088
No. 2243.....	1,387	139	263	75	1,864
No. 2255.....	1,867	187	423	90	2,567
No. 2261.....	1,921	192	441	103	2,657
No. 2274.....	990	99	130	52	1,271
No. 2301.....	895	90	98	47	1,130
No. 2310.....	1,028	103	143	54	1,328
No. 2311.....	1,323	132	241	71	1,767
No. 2321.....	980	98	127	52	1,257
No. 2328.....	1,688	169	362	90	2,309
No. 2345.....	1,111	111	171	59	1,452
No. 2353.....	757	76	53	40	926
No. 2379.....	1,418	142	273	76	1,909
No. 2387.....	801	80	67	42	990
No. 2421.....	1,323	132	241	71	1,767
No. 2430.....	2,867	287	756	154	4,064
No. 2440.....	912	91	104	48	1,155
No. 2454.....	990	99	130	52	1,271
No. 2482.....	4,377	438	1,059	309	6,183
No. 10000.....	1,477	148	293	79	1,997
No. 10002.....	1,181	118	194	63	1,556
No. 10003.....	3,053	305	818	164	4,340
No. 10005.....	609	61	203	34	907
No. 10006.....	66,738	6,673	22,246	3,732	99,389
No. 10007.....	3,211	321	1,071	175	4,778
No. 10008.....	762	76	254	42	1,134
No. 10010.....	1,552	155	518	85	2,310
No. 10011 (Zone A).....	7,612			398	8,010
No. 10011 (Zone B).....	185,911	18,591	61,303	10,075	275,880
No. 10012.....	1,462	146	288	78	1,974
No. 10013.....	5,511	551	1,837	303	8,202
No. 10014.....	2,676	268	892	149	3,985
No. 10015.....	1,782	178	394	95	2,449
No. 10016.....	1,725	173	575	95	2,568
No. 10017.....	963	96	321	56	1,436
No. 10018.....	1,757	176	586	97	2,616
No. 10023.....	8,874	888	2,958	489	13,209
No. 10024.....	854	86	84	45	1,069
No. 10025.....	873	87	91	46	1,097
No. 10026.....	2,469	247	623	132	3,471
No. 10027.....	5,972	597	1,791	323	8,683
No. 10028.....	15,843	1,585	4,281	235	21,944
No. 10030.....	2,161	216	721	120	3,218
No. 10032.....	41,159	4,115	13,719	1,859	60,852
No. 10033.....	8,582	859	2,661	444	12,546
No. 10034.....	24,798	2,480	8,266	1,360	36,904
No. 10035.....	3,609	361	1,203	200	5,373
No. 10036.....	1,001	100	333	55	1,489
No. 10037.....	131	13	44	7	195
No. 10038.....	466	47	156	25	694
No. 10040.....	535	54	179	29	797
No. 10041.....	322	32	108	18	480
No. 10042.....	5,806	581	1,935	279	8,601
No. 10043.....	2,003	201	668	110	2,982
No. 10045 (Zone A).....	100,502	10,050	33,301	5,695	149,548
No. 10045 (Zone B).....	26,314			1,265	27,579
No. 10047.....	734	74	245	39	1,092
No. 10049.....	1,709	171	570	79	2,529
No. 10050.....	382	39	128	16	565

BUDGETS--SCHEDULE 11-Continued

Available Financing	MEANS OF FINANCING			Actual Tax Rate Per \$100 of Assessed Val.
	Total	Current Property Tax to Unsecured	Balance Budget Secured	
2,488	7,231			7,231
6,650	21,438			21,438
347	1,517			1,517
762	1,805			1,805
595	2,062			2,062
213	1,058			1,058
173	957	3		954
235	1,093			1,093
347	1,420			1,420
201	1,056			1,056
501	1,808	5		1,803
260	1,192			1,192
120	806			806
387	1,522			1,522
133	857			857
347	1,420			1,420
976	3,088			3,088
178	977			977
213	1,058			1,058
	6,183			6,183
414	1,583			1,583
292	1,264			1,264
1,057	3,283			3,283
226	681			681
24,566	74,823	172		74,651
1,260	3,518	4		3,514
285	849			849
592	1,718			1,718
	8,010	47		7,963
70,670	205,210	3,710		201,500
410	1,564			1,564
2,128	6,074			6,074
995	2,990	1		2,989
540	1,909			1,909
661	1,907	3		1,904
309	1,127			1,127
673	1,943			1,943
3,427	9,782			9,782
154	915			915
166	931			931
815	2,656			2,656
2,210	6,473			6,473
5,540	16,404	11,697		4,707
803	2,415			2,415
23,610	37,242	62		37,180
3,206	9,340	456		8,884
9,526	27,378	162		27,216
1,373	4,000			4,000
377	1,112			1,112
49	146			146
178	516			516
199	598			598
116	364			364
2,227	6,374	788		5,586
766	2,216			2,216
35,467	114,081	175		113,906
	27,579	2,262		25,317
278	814	22		792
876	1,653	70		1,583
194	371	48		323

SUMMARY OF SPECIAL DISTRICT

District and Fund	REQUIREMENTS					Total
	Appropriations for		General Reserve	Estimated Delinquency		
	Appropriations	Contingencies				
Lighting Maintenance Districts						
--Continued						
No. 10051.....	6,034	604	2,012	322		8,972
No. 10052.....	26,859	2,686	8,953	2,026		40,524
No. 10054.....	2,743	275	915	153		4,086
No. 10055.....	16,019	1,602	5,340	899		23,860
No. 10056.....	7,457	746	2,486	514		11,203
No. 10057.....	3,556	356	1,186	268		5,366
No. 10058.....	382	39	128	21		570
No. 10059.....	1,600	160	534	90		2,384
No. 10060.....	21,232	2,124	7,078	1,601		32,035
No. 10061.....	10,206	1,021	3,402	769		15,398
No. 10062.....	26,180	2,618	8,727	1,975		39,500
No. 10063.....	4,692	469	1,564	257		6,982
No. 10064.....	5,453	546	1,818	411		8,228
No. 10066.....	111,546	11,155	36,982	5,201		164,884
No. 10067.....	4,435	444	1,479	334		6,692
No. 10069.....	13,693	1,370	4,565	1,033		20,661
Total Lighting Maintenance Districts.....	\$ 2,191,572	\$ 187,273	\$ 605,005	\$ 105,750		\$ 3,089,600
Recreation and Park Districts						
Bella Vista.....	\$ 4,123	\$ 412	\$ 934	\$ 206		\$ 5,675
Hacienda.....	17,100	1,710	3,529	884		23,223
Montebello.....	46,379	4,638	10,631	2,387		64,035
120th and Central.....	3,746	375	792	191		5,104
Total Recreation and Park Districts.....	\$ 71,348	\$ 7,135	\$ 15,886	\$ 3,668		\$ 98,037
Service Areas						
District No. 1.....	\$ 6,000	\$	\$ 1,000	\$ 315		\$ 7,315
Sewer Maintenance Districts						
Allied.....	\$ 94,150	\$ 8,000	\$(1) 32,000	\$ 4,939		\$ 139,089
Allied-Gorman Zone.....	8,246	250	1,000	499		9,995
Aneta.....	1,646	30	130	86		1,892
Consolidated.....	1,189,964	90,000	360,000	50,106		1,690,070
Diamond Bar.....	25,409	2,200	(2) 8,800	1,414		37,823
La Habra Heights.....	4,643	350	1,500	257		6,750
Lechuza.....	6,041	600	2,500	291		9,432
Malibu.....	11,323	1,100	4,500	559		17,482
Marina.....	31,630	3,000	12,500	504		47,634
Sandalwood.....	3,057	100	400	160		3,717
Topanga.....	20,465	1,200	5,000	903		27,568
Trancas.....	21,904	1,200	4,800	1,110		29,014
Unified.....	464,935	40,000	165,000	23,300		693,235
West Hollywood-Sherman.....	21,159	2,000	8,300	1,180		32,639
Total Sewer Maintenance Districts.....	\$ 1,904,572	\$ 150,030	\$ 606,430	\$ 85,308		\$ 2,746,340
Waterworks Districts						
No. 1 General.....	\$ 167,100	\$ 15,000	\$ 2,000			\$ 184,100
No. 1 Debt Service.....	38,951		21,757	1,921		62,629
No. 1 Accumulative Capital Outlay.....	275,000					275,000
No. 4 General.....	1,217,500	70,000	5,000			1,292,500
No. 4 Debt Service (General)..	28,336		23,490	1,316		53,142

BUDGETS--SCHEDULE 11--Continued

Available Financing	MEANS OF FINANCING			Actual Tax Rate Per \$100 of Assessed Val.
	Total	Current Property Tax to Unsecured	Balance Budget Secured	
2,308	6,664	214	6,450	
	40,524		40,524	
1,018	3,068		3,068	
5,869	17,991		17,991	
923	10,280		10,280	
	5,366		5,366	
143	427		427	
583	1,801		1,801	
	32,035		32,035	
	15,398		15,398	
	39,500		39,500	
1,842	5,140		5,140	
	8,228		8,228	
60,846	104,038		104,038	
	6,692		6,692	
	20,661		20,661	
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
\$ 949,177	\$ 2,140,423	\$ 24,370	\$ 2,116,053	\$
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
\$ 1,457	\$ 4,218	\$ 88	\$ 4,130	\$
5,459	17,764	70	17,694	
15,070	48,965	1,220	47,745	
1,225	3,879	50	3,829	
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
\$ 23,211	\$ 74,826	\$ 1,428	\$ 73,398	\$
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
\$ 1,000	\$ 6,315	\$ 5	\$ 6,310	\$
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
\$ 39,600	\$ 99,489	\$ 699	\$ 98,790	\$
	9,995		9,995	
160	1,732		1,732	
666,060	1,024,010	21,888	1,002,122	
9,400	28,423	131	28,292	
1,600	5,150		5,150	
3,600	5,832		5,832	
6,300	11,182		11,182	
15,500	32,134	22,045	10,089	
500	3,217		3,217	
9,500	18,068		18,068	
6,800	22,214	1	22,213	
221,500	471,735	5,723	466,012	
8,900	23,739	137	23,602	
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
\$ 989,420	\$ 1,756,920	\$ 50,624	\$ 1,706,296	\$
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
\$ 184,100	\$	\$	\$	\$
23,554	39,075	654	38,421	
275,000				
1,292,500				
25,060	28,082	1,759	26,323	

SUMMARY OF SPECIAL DISTRICT

District and Fund	REQUIREMENTS				
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
Waterworks Districts-Continued					
No. 4 Debt Service (Annex)....	1,260		1,120	59	2,439
No. 4 Accumulative Capital					
Outlay.....	100,000			4,893	104,893
No. 10 General.....	108,800	8,000	2,000		118,800
No. 10 Accumulative Capital					
Outlay.....	405,000			779	405,779
No. 13 General.....	347,600	25,000	3,000		375,600
No. 13 Debt Service (General).	1,280		625	60	1,965
No. 13 Debt Service					
(Annex No. 1).....	38,758		27,688	1,896	68,342
No. 13 Debt Service					
(Annex No. 2).....	1,825		800	63	2,688
No. 13 Accumulative Capital					
Outlay.....	190,000			3,088	193,088
No. 16 General.....	73,450	5,000	1,000		79,450
No. 16 Debt Service.....	1,582		1,282	69	2,933
No. 16 Accumulative Capital					
Outlay.....	408,000			507	408,507
No. 21 General.....	25,860	2,000	1,000		28,860
No. 21 Debt Service.....	2,330		1,120	113	3,563
No. 21 Accumulative Capital					
Outlay.....	5,500			20	5,520
No. 22 General.....	231,200	20,000	3,000		254,200
No. 22 Debt Service (General).	4,299		2,615	208	7,122
No. 22 Debt Service (Annex)...	21,285		4,909		26,194
No. 22 Accumulative Capital					
Outlay.....	80,000			2,263	82,263
No. 24 General.....	27,450	3,000	1,000		31,450
No. 24 Debt Service.....	17,462		12,643	751	30,856
No. 24 Accumulative Capital					
Outlay.....	22,000			210	22,210
No. 26 General.....	45,210	4,000	1,000		50,210
No. 26 Debt Service.....	1,893		1,425	94	3,412
No. 26 Accumulative Capital					
Outlay.....	20,000				20,000
No. 27 General.....	37,010	3,000	1,000		41,010
No. 27 Accumulative Capital					
Outlay.....	11,000			62	11,062
No. 29 General.....	866,000	70,000	5,000	2,097	943,097
No. 29 Debt Service.....	463,748		300,228	22,344	786,320
No. 29 Accumulative Capital					
Outlay.....	1,320,000			13,151	1,333,151
No. 33 General.....	136,000	3,000	1,000	526	140,526
No. 33 Debt Service.....	35,760		13,116	1,565	50,441
No. 34 General.....	157,150	5,000	1,000		163,150
No. 34 Debt Service.....	16,838		9,885	817	27,540
No. 34 Accumulative Capital					
Outlay.....	11,000			578	11,578
No. 35 General.....	109,360	4,000	1,000		114,360
No. 35 Debt Service.....	55,863		20,076	2,675	78,614
No. 35 Accumulative Capital					
Outlay.....	452,000			3,157	455,157
No. 36 General.....	56,090	3,000	1,000	201	60,291
No. 36 Debt Service.....	18,646		8,234	864	27,744
No. 36 Accumulative Capital					
Outlay.....	21,000			473	21,473
No. 37 General.....	53,730	3,000	1,000	1,210	58,940
No. 37 Debt Service.....	29,844		17,344	2,167	49,355
No. 37 Accumulative Capital					
Outlay.....	100,000				100,000

BUDGETS--SCHEDULE 11-Continued

Available Financing	MEANS OF FINANCING			Actual Tax Rate Per \$100 of Assessed Val.
	Total	Current Property Tax to Unsecured	Balance Budget Secured	
1,254	1,185		1,185	
118,800	104,893	7,022	97,871	
390,000	15,779	186	15,593	
375,600	1,242	27	1,215	
723				
29,397	38,945	1,023	37,922	
1,409	1,279	6	1,273	
130,000	63,088	1,328	61,760	
79,450	1,569	180	1,389	
1,364	10,507	354	10,153	
398,000	2,272	12	2,260	
28,860	420	2	418	
1,291	4,410	232	4,178	
5,100	45,263		45,263	
254,200	15,022		15,022	
2,712	4,210		4,210	
26,194	1,889		1,889	
37,000				
31,450				
15,834				
18,000				
50,210				
1,523				
20,000				
41,010				
9,800	1,262	6	1,256	
901,000	42,097	148	41,949	
339,092	447,228	335	446,893	
1,070,000	263,151	126	263,025	
130,000	10,526		10,526	
19,126	31,315		31,315	
163,150				
11,031	16,509	153	16,356	
	11,578		11,578	
114,360	53,501		53,501	
25,113				
392,000	63,157		63,157	
56,090	4,201	169	4,032	
10,385	17,359	77	17,282	
12,000	9,473		9,473	
34,730	24,210		24,210	
6,000	43,355		43,355	
100,000				

SUMMARY OF SPECIAL DISTRICT

District and Fund	REQUIREMENTS				Total
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	
Waterworks Districts--Continued					
No. 38 General.....	43,390	3,000	1,000		47,390
No. 39 General.....	28,960	3,000	1,000	1,263	34,223
No. 39 Debt Service.....	8,000		13,000	236	21,236
Marina Del Rey Water System- General.....	22,630				22,630
Marina Del Rey Water System- Fixed Assets.....	60,000				60,000
Total Waterworks Districts.....	\$ 8,022,950	\$ 249,000	\$ 513,357	\$ 71,696	\$ 8,857,003
GRAND TOTAL.....	\$ 136,266,092	\$ 3,415,980	\$ 20,787,954	\$ 3,785,924	\$ 164,255,950

(1) Includes \$ 2,000 for Accumulative Reserve

(2) Includes \$ 600 for Accumulative Reserve

BUDGETS--SCHEDULE 11-Continued

Available Financing	MEANS OF FINANCING			Actual Tax Rate Per \$100 of Assessed Val.
	Total	Current Property Tax to Unsecured	Balance Budget Secured	
47,390				
8,960	25,263		25,263	
16,500	4,736		4,736	
22,630				
60,000				
<hr/> \$ 7,408,952	<hr/> \$ 1,448,051	<hr/> \$ 13,799	<hr/> \$ 1,434,252	<hr/> \$
<hr/> \$ 60,739,445	<hr/> \$103,516,505	<hr/> \$ 4,351,066	<hr/> \$ 99,165,439	<hr/> \$

SUMMARY OF AVAILABLE FINANCING FOR
(BEFORE PROVIDING FOR

-----Less Fund Balance

District and Fund	Actual Fund Balance (Per Auditor) June 30, 1970	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A.C.O. Funds
Drainage Maintenance Districts			
District No. 1.....	\$	\$	\$
District No. 4.....			
District No. 5.....			
District No. 6.....			
District No. 7.....			
District No. 10.....			
District No. 11.....			
District No. 12.....			
District No. 14.....			
Total Drainage Maintenance Districts.....	\$	\$	\$
Fire Protection Districts			
Altadena.....	\$	\$	\$
Consolidated.....			
Dominguez.....			
East Los Angeles.....			
Lancaster.....			
Palmdale.....			
Universal City.....			
Wrightwood.....			
Total Fire Protection Districts.....	\$	\$	\$
Flood Control District			
General.....	\$	\$	\$
Debt Service (Storm Drain No. 1 Bonds).....			
Debt Service (Storm Drain No. 2 Bonds).....			
Debt Service (Storm Drain No. 3 Bonds).....			
D.I.D. General.....			
Zone I General (Re-established).....			
Zone II General (Re-established).....			
Total Flood Control District.....	\$	\$	\$
Garbage Disposal Districts			
Athens-Woodcrest-Olivita.....	\$	\$	\$
Belvedere.....			
Clifton Heights.....			
Firestone.....			
Malibu.....			
Mesa Heights.....			
Walnut Park.....			
West Hollywood-Sherman.....			
Total Garbage Disposal Districts.....	\$	\$	\$
Area Wide Landscape Maintenance Districts			
District No. 1.....	\$	\$	\$
District No. 11.....			
Total Area Wide Landscape Maintenance Districts.....	\$	\$	\$

SPECIAL DISTRICTS BY FUNDS--SCHEDULE 12

CURRENT PROPERTY TAX LEVY)

Unavailable-----

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
\$	\$	\$ 2,805	\$	\$ 2,805
		3,255		3,255
		13,000		13,000
		500		500
		1,500		1,500
		1,480		1,480
		465		465
		650		650
		20,900		20,900
\$	\$	\$ 44,555	\$	\$ 44,555
\$	\$	\$ 213,482	\$ 29,970	\$ 243,452
		5,881,502	1,771,369	7,652,871
		89,078	6,100	95,178
		117,216	33,873	151,089
		133,436	26,780	160,216
		70,565	165,618	236,183
		91,552	63,263	154,815
		9	12	21
\$	\$	\$ 6,596,840	\$ 2,096,985	\$ 8,693,825
\$	\$	\$ 20,229,452	\$ 6,409,804	\$ 26,639,256
		1,685,001		1,685,001
		4,084,019		4,084,019
		7,661,415		7,661,415
		261,111	36,600	297,711
		624,394	16,000	640,394
		21,611	800	22,411
\$	\$	\$ 34,567,003	\$ 6,463,204	\$ 41,030,207
\$	\$	\$ 54,288	\$	\$ 54,288
		294,189		294,189
		5,482		5,482
		125,049		125,049
		26,917		26,917
		53,660		53,660
		19,488		19,488
		80,863		80,863
\$	\$	\$ 659,936	\$	\$ 659,936
\$	\$	\$ 8,602	\$	\$ 8,602
		13,622		13,622
\$	\$	\$ 22,224	\$	\$ 22,224

SUMMARY OF AVAILABLE FINANCING FOR
(BEFORE PROVIDING FOR

-----Less Fund Balance

District and Fund	Actual Fund Balance (Per Auditor) June 30, 1970	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A.C.O. Funds
Local Landscape Maintenance Districts			
District No. 2.....	\$	\$	\$
District No. 3.....			
District No. 4.....			
District No. 12.....			
District No. 13.....			
District No. 21.....			
District No. 22.....			
District No. 32.....			
<hr/>			
Total Local Landscape Maintenance Districts.....	\$	\$	\$
Lighting Districts			
Altadena.....	\$	\$	\$
American Manor.....			
Angeles Vista.....			
Athens.....			
Baldwin Park.....			
Bell.....			
Bell Gardens.....			
Belvedere.....			
Berendo.....			
Broadland.....			
California.....			
City Terrace.....			
Colima.....			
Crenshaw.....			
Denley.....			
Dittmar.....			
Dolores.....			
Esther.....			
Flynn.....			
Foster.....			
Foxdale.....			
Garro.....			
Garvey.....			
Greenhedge.....			
Greenleaf.....			
Greer.....			
Haskins.....			
Imperial Crest.....			
Industrial.....			
Javelin.....			
Kagel Canyon.....			
Kern.....			
La Canada.....			
La Crescenta.....			
Lake Marie.....			
Lakewood.....			
Lancaster.....			
Lancaster Heights.....			
Lawndale.....			
Layton Vista.....			
Lomita.....			
Longden.....			
Los Nietos.....			
Lucile.....			

SPECIAL DISTRICTS BY FUNDS--SCHEDULE 12--Continued

CURRENT PROPERTY TAX LEVY)

Unavailable-----

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
\$	\$	\$ 12,621	\$	\$ 12,621
		3,351		3,351
		2,312		2,312
		16,303		16,303
		2,957		2,957
		1,334		1,334
		11,037		11,037
		3,369		3,369
\$	\$	\$ 53,284	\$	\$ 53,284
\$	\$	\$ 28,728	\$	\$ 28,728
		1,699		1,699
		10,078		10,078
		36,536		36,536
		809		809
		26,214		26,214
		30,087		30,087
		29,141		29,141
		633		633
		884		884
		5,262		5,262
		16,753		16,753
		2,329		2,329
		43,538		43,538
		1,245		1,245
		740		740
		15,050		15,050
		804		804
		647		647
		5,456		5,456
		7,385		7,385
		35,469		35,469
		9,148		9,148
		962		962
		2,690		2,690
		448		448
		939		939
		267		267
		5,243		5,243
		474		474
		1,035		1,035
		63,626		63,626
		7,505		7,505
		3,518		3,518
		17,623		17,623
		393		393
		45,259		45,259
		309		309
		38,386		38,386
		1,677		1,677
		24,765		24,765
		50,607		50,607
		2,056		2,056
		638		638

SUMMARY OF AVAILABLE FINANCING FOR
(BEFORE PROVIDING FOR

-----Less Fund Balance

District and Fund	Actual Fund Balance (Per Auditor) June 30, 1970	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A.C.O. Funds
Lighting Districts-Continued			
Manhattan.....			
Midcrest.....			
Mines.....			
Miraleste.....			
Montrose.....			
Nestor.....			
Newgate.....			
Newhall.....			
Palmdale.....			
Piedmont.....			
Poppy Fields.....			
Potrero.....			
Redondo.....			
Riverside.....			
San Dimas.....			
Sativa.....			
Sepulveda.....			
Slack.....			
Stephenson-Laguna.....			
Sunnybrook.....			
Trumbull.....			
Val Verde.....			
Walnut.....			
West Hollywood.....			
West Knoll.....			
West Whittier.....			
Willowbrook.....			
<hr/>			
Total Lighting Districts.....	\$	\$	\$
Lighting Maintenance Districts			
No. 411.....	\$	\$	\$
No. 540.....			
No. 588.....			
No. 669.....			
No. 691.....			
No. 760.....			
No. 865.....			
No. 941.....			
No. 1007.....			
No. 1395.....			
No. 1396.....			
No. 1400.....			
No. 1456.....			
No. 1472.....			
No. 1517.....			
No. 1560.....			
No. 1565.....			
No. 1575.....			
No. 1600.....			
No. 1608.....			
No. 1613.....			

SPECIAL DISTRICTS BY FUNDS-SCHEDULE 12--Continued

CURRENT PROPERTY TAX LEVY)

Unavailable-----

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
		1,466		1,466
		4,635		4,635
		10,698		10,698
		246		246
		4,995		4,995
		1,361		1,361
		2,494		2,494
		23,675		23,675
		17,818		17,818
		16,964		16,964
		3,404		3,404
		236		236
		675		675
		143		143
		231		231
		6,627		6,627
		2,822		2,822
		83		83
		122,517		122,517
		3,508		3,508
		408		408
		1,640		1,640
		1,361		1,361
		35,750		35,750
		8,150		8,150
		841		841
		13,851		13,851
\$	\$	\$ 863,654	\$	\$ 863,654
\$	\$	\$ 662	\$	\$ 662
		9,582		9,582
		7,196		7,196
		1,576		1,576
		251		251
		567		567
		1,962		1,962
		18,209		18,209
		15,592		15,592
		4,413		4,413
		1,436		1,436
		9,952		9,952
		23,524		23,524
		413		413
		3,813		3,813
		1,611		1,611
		672		672
		512		512
		492		492
		2,993		2,993
		8,118		8,118

SUMMARY OF AVAILABLE FINANCING FOR
(BEFORE PROVIDING FOR

-----Less Fund Balance

District and Fund	Actual Fund Balance (Per Auditor) June 30, 1970	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A.C.O. Funds
Lighting Maintenance Districts-Continued			
No. 1615.....			
No. 1616.....			
No. 1620.....			
No. 1625.....			
No. 1633.....			
No. 1660.....			
No. 1670.....			
No. 1676.....			
No. 1686.....			
No. 1687.....			
No. 1696.....			
No. 1697.....			
No. 1720.....			
No. 1741.....			
No. 1744.....			
No. 1759.....			
No. 1766.....			
No. 1770.....			
No. 1847.....			
No. 1864.....			
No. 1865.....			
No. 1866.....			
No. 1867.....			
No. 1868.....			
No. 1940.....			
No. 1956.....			
No. 1960.....			
No. 2243.....			
No. 2255.....			
No. 2261.....			
No. 2274.....			
No. 2301.....			
No. 2310.....			
No. 2311.....			
No. 2321.....			
No. 2328.....			
No. 2345.....			
No. 2353.....			
No. 2379.....			
No. 2387.....			
No. 2421.....			
No. 2430.....			
No. 2440.....			
No. 2454.....			
No. 10000.....			
No. 10002.....			
No. 10003.....			
No. 10005.....			
No. 10006.....			
No. 10007.....			
No. 10008.....			
No. 10010.....			
No. 10011-Zone B.....			
No. 10012.....			

SPECIAL DISTRICTS BY FUNDS-SCHEDULE 12--Continued

CURRENT PROPERTY TAX LEVY)

Unavailable-----

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
			276,543	276,543
		4,634		4,634
		226		226
		1,312		1,312
		1,776		1,776
		2,302		2,302
		10,991		10,991
		13,438		13,438
		358		358
		11,737		11,737
		743		743
		35,070		35,070
		482		482
		14,356		14,356
		56,215		56,215
		1,836		1,836
		806		806
		20,431		20,431
		3,961		3,961
		1,260		1,260
		36,074		36,074
		22,952		22,952
		31,623		31,623
		801		801
		411		411
		2,488		2,488
		6,650		6,650
		347		347
		762		762
		595		595
		213		213
		173		173
		235		235
		347		347
		201		201
		501		501
		260		260
		120		120
		387		387
		133		133
		347		347
		976		976
		178		178
		213		213
		414		414
		292		292
		1,057		1,057
		226		226
		24,566		24,566
		1,260		1,260
		285		285
		592		592
		70,670		70,670
		410		410

SUMMARY OF AVAILABLE FINANCING FOR
(BEFORE PROVIDING FOR

-----Less Fund Balance

District and Fund	Actual Fund Balance (Per Auditor) June 30, 1970	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A.C.O. Funds
Lighting Maintenance Districts--Continued			
No. 10013.....			
No. 10014.....			
No. 10015.....			
No. 10016.....			
No. 10017.....			
No. 10018.....			
No. 10023.....			
No. 10024.....			
No. 10025.....			
No. 10026.....			
No. 10027.....			
No. 10028.....			
No. 10030.....			
No. 10032.....			
No. 10033.....			
No. 10034.....			
No. 10035.....			
No. 10036.....			
No. 10037.....			
No. 10038.....			
No. 10040.....			
No. 10041.....			
No. 10042.....			
No. 10043.....			
No. 10045--Zone A.....			
No. 10047.....			
No. 10049.....			
No. 10050.....			
No. 10051.....			
No. 10054.....			
No. 10055.....			
No. 10056.....			
No. 10058.....			
No. 10059.....			
No. 10063.....			
No. 10066.....			
<hr/>			
Total Lighting Maintenance Districts.....	\$	\$	\$
<hr/>			
Recreation and Park Districts			
Bella Vista.....	\$	\$	\$
Hacienda.....			
Montebello.....			
120th and Central.....			
<hr/>			
Total Recreation and Park Districts.....	\$	\$	\$
<hr/>			
Service Areas			
Area No. 1.....	\$	\$	\$
<hr/>			
Sewer Maintenance Districts			
Allied.....	\$	\$	\$
Aneta.....			
Consolidated.....			
Diamond Bar.....			

SPECIAL DISTRICTS BY FUNDS-SCHEDULE 12--Continued

CURRENT PROPERTY TAX LEVY)

Unavailable-----

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
		2,128		2,128
		995		995
		540		540
		661		661
		309		309
		673		673
		3,427		3,427
		154		154
		166		166
		815		815
		2,210		2,210
		5,540		5,540
		803		803
		23,610		23,610
		3,206		3,206
		9,526		9,526
		1,373		1,373
		377		377
		49		49
		178		178
		199		199
		116		116
		2,227		2,227
		766		766
		35,467		35,467
		278		278
		876		876
		194		194
		2,308		2,308
		1,018		1,018
		5,869		5,869
		923		923
		143		143
		583		583
		1,842		1,842
		60,846		60,846
\$	\$	\$ 672,634	\$ 276,543	\$ 949,177
\$	\$	\$ 1,437	\$ 20	\$ 1,457
		5,013	446	5,459
		14,539	531	15,070
		1,186	39	1,225
\$	\$	\$ 22,175	\$ 1,036	\$ 23,211
\$	\$	\$ 1,000	\$	\$ 1,000
\$	\$	\$ 39,600	\$	\$ 39,600
		160		160
		410,000	256,060	666,060
		9,400		9,400

SUMMARY OF AVAILABLE FINANCING FOR
(BEFORE PROVIDING FOR

-----Less Fund Balance

District and Fund	Actual Fund Balance (Per Auditor) June 30, 1970	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A.C.O. Funds
Sewer Maintenance Districts-Continued			
La Habra Heights.....			
Lechuza.....			
Malibu.....			
Marina.....			
Sandalwood.....			
Topanga.....			
Trancas.....			
Unified.....			
West-Hollywood-Sherman.....			
Total Sewer Maintenance Districts.....	\$	\$	\$
Waterworks Districts			
No. 1 General.....	\$	\$	\$
No. 1 Debt Service.....			
No. 1 Accumulative Capital Outlay.....			
No. 4 General.....			
No. 4 Debt Service (General).....			
No. 4 Debt Service (Annex).....			
No. 10 General.....			
No. 10 Accumulative Capital Outlay.....			
No. 13 General.....			
No. 13 Debt Service (General).....			
No. 13 Debt Service (Annex No. 1).....			
No. 13 Debt Service (Annex No. 2).....			
No. 13 Accumulative Capital Outlay.....			
No. 16 General.....			
No. 16 Debt Service.....			
No. 16 Accumulative Capital Outlay.....			
No. 21 General.....			
No. 21 Debt Service.....			
No. 21 Accumulative Capital Outlay.....			
No. 22 General.....			
No. 22 Debt Service (General).....			
No. 22 Debt Service (Annex).....			
No. 22 Accumulative Capital Outlay.....			
No. 24 General.....			
No. 24 Debt Service.....			
No. 24 Accumulative Capital Outlay.....			
No. 26 General.....			
No. 26 Debt Service.....			
No. 26 Accumulative Capital Outlay.....			
No. 27 General.....			
No. 27 Accumulative Capital Outlay.....			
No. 29 General.....			
No. 29 Debt Service.....			
No. 29 Accumulative Capital Outlay.....			
No. 33 General.....			
No. 33 Debt Service.....			
No. 34 General.....			
No. 34 Debt Service.....			
No. 35 General.....			
No. 35 Debt Service.....			
No. 35 Accumulative Capital Outlay.....			

SPECIAL DISTRICTS BY FUNDS--SCHEDULE 12--Continued

CURRENT PROPERTY TAX LEVY)

Unavailable-----

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
		1,600		1,600
		3,600		3,600
		6,300		6,300
		15,500		15,500
		500		500
		9,500		9,500
		6,800		6,800
		198,000	23,500	221,500
		8,900		8,900
\$	\$	\$ 709,860	\$ 279,560	\$ 989,420
\$	\$	\$ 29,000	\$ 155,100	\$ 184,100
		23,554		23,554
		25,000	250,000	275,000
		195,000	1,097,500	1,292,500
		25,060		25,060
		1,254		1,254
		10,000	108,800	118,800
		280,000	110,000	390,000
		14,000	361,600	375,600
		723		723
		29,397		29,397
		1,409		1,409
		130,000		130,000
		10,000	69,450	79,450
		1,364		1,364
			398,000	398,000
		5,500	23,360	28,860
		1,291		1,291
		5,100		5,100
		40,000	214,200	254,200
		2,712		2,712
		4,194	22,000	26,194
		37,000		37,000
		6,500	24,950	31,450
		15,834		15,834
		18,000		18,000
		7,000	43,210	50,210
		1,523		1,523
		20,000		20,000
		2,000	39,010	41,010
		9,800		9,800
		5,000	896,000	901,000
		339,092		339,092
		450,000	620,000	1,070,000
			130,000	130,000
		19,126		19,126
		28,000	135,150	163,150
		11,031		11,031
		25,000	89,360	114,360
		25,113		25,113
		97,000	295,000	392,000

SUMMARY OF AVAILABLE FINANCING FOR
(BEFORE PROVIDING FOR

-----Less Fund Balance

District and Fund	Actual Fund Balance (Per Auditor) June 30, 1970	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A.C.O. Funds
Waterworks Districts-Continued			
No. 36 General.....			
No. 36 Debt Service.....			
No. 36 Accumulative Capital Outlay.....			
No. 37 General.....			
No. 37 Debt Service.....			
No. 37 Accumulative Capital Outlay.....			
No. 38 General.....			
No. 39 General.....			
No. 39 Debt Service.....			
Marina Del Rey Water System-General.....			
Marina Del Rey Water System-Fixed Assets.....			
Total Waterworks Districts.....	\$	\$	\$
GRAND TOTAL.....	\$	\$	\$

SPECIAL DISTRICTS BY FUNDS--SCHEDULE 12--Continued

CURRENT PROPERTY TAX LEVY)

Unavailable-----

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
		8,000	48,090	56,090
		10,385		10,385
		12,000		12,000
		5,000	29,730	34,730
		6,000		6,000
			100,000	100,000
		11,000	36,390	47,390
		12,000*	20,960	8,960
		16,500		16,500
			22,630	22,630
			60,000	60,000
\$	\$	\$ 2,008,462	\$ 5,400,490	\$ 7,408,952
\$	\$	\$ 46,221,627	\$ 14,517,818	\$ 60,739,445

ANALYSIS OF SPECIAL DISTRICT REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE-SCHEDULE 13A

Source	Actual Revenues 1968-69	Estimated Revenues 1969-70	Revenue Estimates Recommended 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71	Name of Fund (General unless otherwise indicated)
Licenses and Permits					
Other Licenses and Permits					
Fire Protection.....	\$ 6,664	\$ 4,900	\$ 4,900	\$ 4,900	Fire Protection
Flood Control.....	32,020	35,500	36,000	36,000	Flood Control
Sewer Maintenance.....		8,000	8,000	8,000	Sewer Maintenance
Total Licenses and Permits.....	\$ 38,684	\$ 48,400	\$ 48,900	\$ 48,900	
Revenue from Use of Money and Property					
Interest					
Fire Protection.....	\$ 202,346	\$ 261,150	\$ 271,212	\$ 271,212	Fire Protection
Flood Control.....	5,992,972	1,400,100	1,311,000	1,311,000	Flood Control
Garbage Disposal.....	25,307				Garbage Disposal
Recreation and Park.....	1,493				Recreation and Park
Waterworks.....	109,906	101,200	79,700	79,700	Waterworks
Rents and Concessions					
Flood Control.....	120,625	137,500	156,000	156,000	Flood Control
Waterworks.....		2,000			Waterworks
Royalties					
Flood Control.....	114,611	122,100	104,300	104,300	Flood Control
Total Revenue from Use of Money and Property.....	\$ 6,567,260	\$ 2,024,050	\$ 1,922,212	\$ 1,922,212	
Aid from Other Governmental Agencies					
Other State In-lieu Taxes					
Fire Protection.....	\$ 352,057	\$	\$	\$	Fire Protection
Flood Control.....	19,718				Flood Control
Garbage Disposal.....	345				Garbage Disposal
Lighting.....	956				Lighting
Lighting Maintenance.....	43				Lighting Maintenance
Sewer Maintenance.....	135				Sewer Maintenance
Waterworks.....	3				Waterworks
State Aid for Construction					
Flood Control.....	4,531,143	4,584,000	1,721,729	1,721,729	Flood Control

ANALYSIS OF SPECIAL DISTRICT REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 13A--Continued

Source	Actual Revenues 1968-69	Estimated Revenues 1969-70	Revenue Estimates Recommended 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71	Name of Fund (General unless otherwise indicated)
Aid from Other Governmental Agencies--Continued					
State Aid for Disaster					
Flood Control.....			190,000	190,000	Flood Control
State Aid for Business Inventory Property Tax Relief					
Fire Protection.....		177,181			Fire Protection
Garbage Disposal.....		10,368			Garbage Disposal
Lighting.....		9,610			Lighting
Recreation and Park.....		87			Recreation and Park
State Aid for Homeowners' Property Tax Relief					
Fire Protection.....		1,136,181			Fire Protection
Garbage Disposal.....		59,958			Garbage Disposal
Lighting.....		155,099			Lighting
Recreation and Park.....		6,157			Recreation and Park
State - Other					
Fire Protection.....			56,763	56,763	Fire Protection
Federal Aid for Construction					
Flood Control.....	82,276	1,116,500	603,700	603,700	Flood Control
Waterworks.....		700,000	1,785,000	1,785,000	Waterworks
Federal Aid for Disaster					
Flood Control.....		8,822,000	1,500,000	1,500,000	Flood Control
Waterworks.....			152,000	152,000	Waterworks
Federal In-lieu Taxes					
Flood Control.....	4,145				Flood Control
Lighting.....	1,401				Lighting
Waterworks.....	93				Waterworks

ANALYSIS OF SPECIAL DISTRICT REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 13A--Continued

Source	Actual Revenues 1968-69	Estimated Revenues 1969-70	Revenue Estimates Recommended 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71	Name of Fund (General unless otherwise indicated)
Aid from Other Governmental Agencies--Continued					
Other In-Lieu Taxes					
Garbage Disposal.....	8,231				Garbage Disposal
Lighting Maintenance.....	227,896				Lighting Maintenance
Sewer Maintenance.....	22,644				Sewer Maintenance
Other Governmental Agencies					
Flood Control.....	24,585	41,000	31,475	31,475	Flood Control
Total Aid from Other Governmental Agencies..	\$ 5,275,671	\$ 16,818,141	\$ 6,040,667	\$ 6,040,667	
Charges for Current Services					
Planning and Engineering Services					
Sewer Maintenance.....	\$ 53,856	\$	\$	\$	Sewer Maintenance
Recording Fees					
Flood Control.....	1				Flood Control
Road and Street Services					
Lighting Maintenance.....		250,365	276,543	276,543	Lighting Maintenance
Sanitation Services					
Sewer Maintenance.....		33,000	37,000	37,000	Sewer Maintenance
Park and Recreation Fees					
Recreation and Park.....		1,167	1,036	1,036	Recreation and Park
Other					
Fire Protection.....	273,976	75,127	96,304	96,304	Fire Protection
Flood Control.....	81,092	77,540	109,540	109,540	Flood Control
Landscape Maintenance.....		30,549			Landscape Maintenance
Waterworks.....	2,140,375	2,536,700	3,383,290	3,383,290	Waterworks
Total Charges for Current Services.....	\$ 2,549,300	\$ 3,004,448	\$ 3,903,713	\$ 3,903,713	

ANALYSIS OF SPECIAL DISTRICT REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE-SCHEDULE 13A--Continued

Source	Actual Revenues 1968-69	Estimated Revenues 1969-70	Revenue Estimates Recommended 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71	Name of Fund (General unless otherwise indicated)
Other Revenue					
Premium and Accrued Interest on Bonds Issued					
Flood Control.....	\$ 853,920	\$	\$	\$	Flood Control
Waterworks.....	3,425				Waterworks
Revenue Applicable to Prior Years					
Fire Protection.....	319*				Fire Protection
Flood Control.....	103,997*				Flood Control
Sewer Maintenance.....	3,808*				Sewer Maintenance
Waterworks.....	3,795*				Waterworks
Sale of Fixed Assets					
Fire Protection.....	94,178	572,650	1,322,000	1,322,000	Fire Protection
Flood Control.....	562,126	641,700	641,700	641,700	Flood Control
Sewer Maintenance.....	1,757				Sewer Maintenance
Waterworks.....	98,633	1,000	500	500	Waterworks
Other Sales					
Fire Protection.....	37,467	33,050	33,135	33,135	Fire Protection
Flood Control.....	5,831	4,500	4,500	4,500	Flood Control
Other					
Fire Protection.....	338,086	205,020	312,671	312,671	Fire Protection
Flood Control.....	185,294	81,600	53,260	53,260	Flood Control
Lighting.....	82,940	732			Lighting
Lighting Maintenance.....	13,865				Lighting Maintenance
Sewer Maintenance.....	25,649	220,314	234,560	234,560	Sewer Maintenance
Waterworks.....	127,164				Waterworks
Total Other Revenue.....	\$ 2,318,416	\$ 1,760,566	\$ 2,602,326	\$ 2,602,326	
GRAND TOTAL.....	\$ 16,749,331	\$ 23,655,605	\$ 14,517,818	\$ 14,517,818	

*Indicates red figure

DRAINAGE MAINTENANCE DISTRICTS

FUND
Drainage Maintenance

Drainage Maintenance Districts are formed under provisions of the Streets and Highways Code of the State of California. They are created by the Board of Supervisors to provide for the levy and collection of taxes to defray the expense of maintaining drainage systems constructed within the boundaries of the district.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
DISTRICT NO. 1				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 3,737	\$ 4,300	\$ 4,830	\$ 4,830
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 666	\$ 1,000	\$ 1,380	\$ 1,170
TOTAL DISTRICT NO. 1.....	\$ 4,403	\$ 5,300	\$ 6,210	\$ 6,000
DISTRICT NO. 4				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 3,656	\$ 3,800	\$ 5,800	\$ 5,800
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 994	\$ 1,400	\$ 1,745	\$ 1,455
TOTAL DISTRICT NO. 4.....	\$ 4,650	\$ 5,200	\$ 7,545	\$ 7,255
DISTRICT NO. 5				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 3,292	\$ 3,800	\$ 4,290	\$ 4,290
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 186	\$ 400	\$ 21,750	\$ 21,535
TOTAL DISTRICT NO. 5.....	\$ 3,478	\$ 4,200	\$ 26,040	\$ 25,825
DISTRICT NO. 6				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 46	\$ 300	\$ 960	\$ 960
SERVICES AND SUPPLIES				
Special departmental expense.....	\$	\$ 200	\$ 345	\$ 295
TOTAL DISTRICT NO. 6.....	\$ 46	\$ 500	\$ 1,305	\$ 1,255
DISTRICT NO. 7				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 1,285	\$ 2,000	\$ 2,645	\$ 2,645
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 282	\$ 500	\$ 950	\$ 820
TOTAL DISTRICT NO. 7.....	\$ 1,567	\$ 2,500	\$ 3,595	\$ 3,465
DISTRICT NO. 10				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 1,545	\$ 1,900	\$ 2,125	\$ 2,125
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 475	\$ 600	\$ 875	\$ 775
TOTAL DISTRICT NO. 10.....	\$ 2,020	\$ 2,500	\$ 3,000	\$ 2,900

DRAINAGE MAINTENANCE DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
DISTRICT NO. 11				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 337	\$ 700	\$ 870	\$ 870
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 10	\$ 50	\$ 215	\$ 170
TOTAL DISTRICT NO. 11.....	\$ 347	\$ 750	\$ 1,085	\$ 1,040
DISTRICT NO. 12				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 2,694	\$ 2,800	\$ 2,760	\$ 2,760
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 398	\$ 400	\$ 730	\$ 585
TOTAL DISTRICT NO. 12.....	\$ 3,092	\$ 3,200	\$ 3,490	\$ 3,345
DISTRICT NO. 14				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 262	\$ 400	\$ 1,490	\$ 1,490
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 26,620	\$ 39,000	\$ 39,500	\$ 39,500
TOTAL DISTRICT NO. 14.....	\$ 26,882	\$ 39,400	\$ 40,990	\$ 40,990
TOTAL DRAINAGE MAINTENANCE DISTRICTS.....	\$ 46,485	\$ 63,550	\$ 93,260	\$ 92,075

FIRE PROTECTION DISTRICTS

FUND
Various

By order of the Board of Supervisors, the County Forester and Fire Warden is charged with the duty of supervising all County fire protection districts, which are organized under the provisions of the Health and Safety Code. Appropriations are to cover fire prevention and suppression, rescue service, and acquisition and maintenance of district property and equipment. All funds are raised through special district taxes.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
ALTADENA				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 442,310	\$ 375,408	\$ 428,046	\$ 428,046
Retirement.....	84,012	65,055	81,702	81,702
Expenditures applicable to prior years..	33			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 526,355	\$ 440,463	\$ 509,748	\$ 509,748
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 740	\$ 550	\$ 675	\$ 675
Communications.....	8,317	7,540	9,686	9,686
Household expense.....	825	485	878	878
Insurance				
Fire and physical damage.....	171	107	132	132
Liability.....	308	600	600	600
Other.....	34,063	24,678	20,821	20,821
Maintenance-equipment.....	10,447	7,546	16,036	16,036
Maintenance-structures, improvements and grounds.....	785	1,588	3,000	3,000
Medical, dental and laboratory supplies.	69	61	80	80
Memberships.....	120			
Miscellaneous expense.....	11			
Office expense				
Postage.....	6	10	10	10
Other.....	34	50	155	155
Professional and specialized services...	2,225	3,164	3,013	3,013
Small tools and instruments.....	217	210	250	250
Special departmental expense.....	72,035	98,399	118,268	118,268
Transportation and travel				
Other.....	925	1,231	1,200	1,200
Utilities.....	11,200	11,250	11,300	11,300
Expenditures applicable to prior years..	1,135*			
TOTAL SERVICES AND SUPPLIES.....	\$ 141,363	\$ 157,469	\$ 186,104	\$ 186,104
FIXED ASSETS				
Equipment.....	\$ 195	\$ 195	\$ 2,315	\$ 2,315
TOTAL ALTADENA.....	\$ 667,913	\$ 598,127	\$ 698,167	\$ 698,167
CONSOLIDATED				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 21,258,672	\$ 25,319,471	\$ 30,219,443	\$ 30,219,443
Retirement.....	4,113,481	4,276,074	5,638,132	5,638,132
Employee group insurance.....	150,363	159,796	195,405	195,405
Expenditures applicable to prior years..	49,801			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 25,572,317	\$ 29,755,341	\$ 36,052,980	\$ 36,052,980
Less transfers to other appropriations..	12,435,686	15,000,000	16,748,326	16,748,326
TOTAL SALARIES AND EMPLOYEE BENEFITS-NET.....	\$ 13,136,631	\$ 14,755,341	\$ 19,304,654	\$ 19,304,654

FIRE PROTECTION DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
CONSOLIDATED-Continued				
SERVICES AND SUPPLIES				
Agricultural.....	\$ 38	\$ 179	\$	\$
Clothing and personal supplies.....	19,553	16,273	24,521	24,521
Communications.....	302,164	333,905	365,915	365,915
Food.....	12	42		
Household expense.....	29,873	13,730	28,534	28,534
Insurance				
Fire and physical damage.....	5,666	4,200	6,600	6,600
Liability.....	9,814	17,800	24,760	24,760
Other.....	1,475,308	1,401,156	1,299,674	1,299,674
Maintenance-equipment.....	334,847	315,000	456,699	456,699
Maintenance-structures, improvements and grounds.....				
.....	150,139	176,281	152,000	152,000
Medical, dental and laboratory supplies.....	8,213	2,846	5,500	5,500
Memberships.....	2,640	2,000		
Miscellaneous expense.....	673	1,202		
Office expense				
Postage.....	423	1,500	1,200	1,200
Stationery and forms.....	26	25		
Other.....	3,022	6,058	4,229	4,229
Professional and specialized services...	87,423	121,704	148,779	148,779
Rents and leases-equipment.....	200	149		
Rents and leases-structures, improvements and grounds.....				
.....	24,956	24,756	24,756	24,756
Small tools and instruments.....	10,815	7,500	11,500	11,500
Special departmental expense.....	2,358,215	2,652,173	3,133,762	3,133,762
Transportation and travel				
Auto mileage.....	185	398		
Auto service.....	4,473	6,348	4,500	4,500
Traveling expense.....	988		1,360	1,360
Other.....	63,938	59,000	64,000	64,000
Utilities.....	626,575	632,141	645,896	645,896
Expenditures applicable to prior years..	46,459*			
TOTAL SERVICES AND SUPPLIES.....	\$ 5,473,720	\$ 5,796,366	\$ 6,404,185	\$ 6,404,185
Less transfers to other appropriations..	610,587	550,000	504,392	504,392
TOTAL SERVICES AND SUPPLIES-NET.....	\$ 4,863,133	\$ 5,246,366	\$ 5,899,793	\$ 5,899,793
OTHER CHARGES				
Interest on notes and warrants.....	\$ 64,231	\$ 85,476	\$ 112,373	\$ 112,373
Taxes and assessments.....		775	1,000	1,000
TOTAL OTHER CHARGES.....	\$ 64,231	\$ 86,251	\$ 113,373	\$ 113,373
FIXED ASSETS				
Land				
Site purchases.....	\$ 111,930	\$ 100,000	\$ 250,000	\$ 250,000
Structures and Improvements				
Various improvements.....	\$ 154,768	\$ 640,176	\$	\$
Construction of Station 14.....			140,000	140,000
Construction of Station 110.....			250,000	250,000
Construction of Station 111.....			140,000	140,000
Construction of Station 116.....			140,000	140,000
Construction of Station 118.....			170,000	170,000
Construction of Station 141.....			140,000	140,000
Construction of Station 145.....			170,000	170,000

FIRE PROTECTION DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
CONSOLIDATED--Continued				
FIXED ASSETS--Continued				
Structures and Improvements--Continued				
Construction of Station 147.....			140,000	140,000
Air Conditioner Installation F.S. 5...			85	85
Air Conditioner Installation F.S. 87..			85	85
Asphalt Pavement Replacement F.S. 96..			580	580
Cabinet, Pullman F.S. 7.....			410	410
Concrete Parking Area F.S. 43.....			950	950
Concrete Parking Area.....			680	680
Concrete Driveway, Parking Area F.S. 29.....			2,300	2,300
Concrete Driveway, Parking Area F.S. 95.....			3,500	3,500
Concrete Parking Area F.S. 96.....			2,095	2,095
Disposal, Garbage F.S. 19.....			155	155
Doors (2) Overhead F.S. 8.....			1,000	1,000
Doors (2) Overhead electric operated F.S. 25.....			2,085	2,085
Doors (2) Overhead electric operated F.S. 47.....			1,950	1,950
Doors (2) Overhead F.S. 54.....			1,400	1,400
Doors (2) Overhead electric operated F.S. 56.....			1,000	1,000
Doors (2) Overhead electric operated F.S. 91.....			2,000	2,000
Doors (2) Overhead electric operated F.S. 103.....			2,000	2,000
Doors (2) Overhead electric operated F.S. 115.....			2,000	2,000
Drapes, Window F.S. 90.....			80	80
Drapes, Window F.S. 39.....			565	565
Electric Door Operators (2) F.S. 105..			965	965
Exhaust Fan F.S. 15.....			85	85
Exhaust Fan F.S. 26.....			175	175
Exhaust Fan F.S. 29.....			225	225
Exhaust Fan F.S. 105.....			375	375
Exhaust Fan and Hood F.S. 34.....			385	385
Exhaust System F.S. 43.....			285	285
Exhaust System F.S. 49.....			200	200
Exhaust System F.S. 87.....			200	200
Exhaust System F.S. 91.....			185	185
Exhaust System F.S. 96.....			200	200
Exhaust System F.S. 103.....			200	200
Exhaust System F.S. 105.....			200	200
Exhaust System F.S. 120.....			200	200
Heater, Space F.S. 28.....			185	185
Heater, Space F.S. 85.....			65	65
Heater, Space F.S. 120.....			325	325
Heater, Space F.S. 140.....			85	85
Hose Storage and Workroom F.S. 63....			1,640	1,640
Paving Parking Area F.S. 84.....			1,000	1,000
Paving Replacement F.S. 56.....			1,250	1,250
Paving Replacement F.S. 57.....			750	750
Plans, Station Construction.....			100,000	100,000
Regrade and Concrete Ramp F.S. 42....			2,240	2,240
Sewer Connection F.S. 19.....			1,150	1,150
Sewer Connection F.S. 49.....			3,200	3,200
Sewer Connection F.S. 88.....			6,500	6,500

FIRE PROTECTION DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
CONSOLIDATED--Continued				
FIXED ASSETS--Continued				
Structures and Improvements--Continued				
Sewer Connection F.S. 105.....			3,200	3,200
Shower Door F.S. 92.....			35	35
Storage Building F.S. 36.....			900	900
Study Room F.S. 45.....			650	650
Wall, Cement Block F.S. 16.....			1,950	1,950
Wall, Retaining F.S. 28.....			625	625
Water Line 1½" F.S. 38.....			565	565
Total Structures and Improvements.....	\$ 154,768	\$ 640,176	\$ 1,445,115	\$ 1,445,115
Equipment.....	\$ 215,947	\$ 440,680	\$ 470,769	\$ 470,769
Expenditures applicable to prior years	3,108			
Total Equipment.....	\$ 219,055	\$ 440,680	\$ 470,769	\$ 470,769
TOTAL FIXED ASSETS.....	\$ 485,753	\$ 1,180,856	\$ 2,165,884	\$ 2,165,884
TOTAL CONSOLIDATED.....	\$ 18,549,748	\$ 21,268,814	\$ 27,483,704	\$ 27,483,704
DOMINGUEZ				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 184,224	\$ 209,715	\$ 235,112	\$ 235,112
Retirement.....	34,861	35,555	45,126	45,126
Expenditures applicable to prior years..	11			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 219,096	\$ 245,270	\$ 280,238	\$ 280,238
SERVICES AND SUPPLIES				
Agricultural.....	\$ 5	\$	\$	\$
Clothing and personal supplies.....	307	320	374	374
Communications.....	4,487	4,279	4,542	4,542
Household expense.....	731	610	1,970	1,970
Insurance				
Fire and physical damage.....	78	58	94	94
Liability.....	122	174	346	346
Other.....	13,505	12,553	11,433	11,433
Maintenance--equipment.....	3,948	9,330	5,689	5,689
Maintenance--structures, improvements and grounds.....				
Medical, dental and laboratory supplies.	122	82	100	100
Memberships.....	40			
Miscellaneous expense.....	7	30		
Office expense				
Postage.....	6	10		
Other.....	27	96	195	195
Professional and specialized services...	938	1,710	1,720	1,720
Small tools and instruments.....	161	100	200	200
Special departmental expense.....	33,227	35,339	46,288	46,288
Transportation and travel				
Other.....	3,350	3,199	5,202	5,202
Utilities.....	3,873	4,325	4,242	4,242
Expenditures applicable to prior years..	3,161*			
TOTAL SERVICES AND SUPPLIES.....	\$ 61,990	\$ 72,515	\$ 83,895	\$ 83,895

FIRE PROTECTION DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
DOMINGUEZ--Continued				
OTHER CHARGES				
Interest on notes and warrants.....	\$ 4,883	\$ 4,101	\$ 4,073	\$ 4,073
FIXED ASSETS				
Equipment.....	\$ 6,395	\$ 8,138	\$	\$
TOTAL DOMINGUEZ.....	\$ 292,364	\$ 330,024	\$ 368,206	\$ 368,206
EAST LOS ANGELES				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 212,861	\$ 252,913	\$ 303,029	\$ 303,029
Retirement.....	40,507	43,657	55,157	55,157
Expenditures applicable to prior years..	22			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 253,390	\$ 296,570	\$ 358,186	\$ 358,186
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 431	\$ 594	\$ 450	\$ 450
Communications.....	6,356	6,195	6,520	6,520
Household expense.....	1,403	250	650	650
Insurance				
Fire and physical damage.....	119	75	138	138
Liability.....	215	459	518	518
Other.....	19,531	15,090	17,848	17,848
Maintenance-equipment.....	35,469	27,820	35,443	35,443
Maintenance-structures, improvements and grounds.....				
Medical, dental and laboratory supplies.	461	627	3,000	3,000
Memberships.....	174	50	150	150
Memberships.....	40			
Miscellaneous expense.....	31			
Office expense				
Stationery and forms.....	3	10		
Other.....	7*	75	275	275
Professional and specialized services...	1,125	1,700	2,544	2,544
Rents and leases-equipment.....	1,789	1,798	1,794	1,794
Small tools and instruments.....	184	397	250	250
Special departmental expense.....	68,582	64,360	73,667	73,667
Transportation and travel				
Other.....	3,624	5,300	5,614	5,614
Utilities.....	12,573	12,850	12,666	12,666
Expenditures applicable to prior years..	130			
TOTAL SERVICES AND SUPPLIES.....	\$ 152,233	\$ 137,650	\$ 161,527	\$ 161,527
FIXED ASSETS				
Structures and Improvements				
Various improvements.....	\$	\$ 675	\$	\$
Doors (2) Overhead electric operated F.S. 3.....			2,150	2,150
Exhaust Fan.....			85	85
Total Structures and Improvements.....	\$	\$ 675	\$ 2,235	\$ 2,235
Equipment.....	\$ 195	\$ 231	\$ 571	\$ 571
TOTAL FIXED ASSETS.....	\$ 195	\$ 906	\$ 2,806	\$ 2,806
TOTAL EAST LOS ANGELES.....	\$ 405,818	\$ 435,126	\$ 522,519	\$ 522,519

FIRE PROTECTION DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
LANCASTER				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 276,003	\$ 307,112	\$ 352,955	\$ 352,955
Retirement.....	51,281	50,784	64,649	64,649
Expenditures applicable to prior years..	21			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 327,305	\$ 357,896	\$ 417,604	\$ 417,604
SERVICES AND SUPPLIES				
Agricultural.....	\$ 2	\$	\$	\$
Clothing and personal supplies.....	449	694	525	525
Communications.....	10,648	10,718	12,155	12,155
Household expense.....	658	396	506	506
Insurance				
Fire and physical damage.....	130	83	165	165
Liability.....	308	347	694	694
Other.....	21,139	20,215	16,744	16,744
Maintenance-equipment.....	8,410	6,714	13,612	13,612
Maintenance-structures, improvements and grounds.....	358	376	1,500	1,500
Medical, dental and laboratory supplies.	22	130	50	50
Memberships.....	80			
Miscellaneous expense.....	33	50		
Office expense				
Other.....	77	225	40	40
Professional and specialized services...	1,461	2,414	4,266	4,266
Small tools and instruments.....	452	210	400	400
Special departmental expense.....	38,438	52,150	64,491	64,491
Transportation and travel				
Auto Service.....	51			
Traveling expense.....	9			
Other.....	3,798	5,915	5,583	5,583
Utilities.....	2,213	2,283	2,525	2,525
Expenditures applicable to prior years..	1,228*			
TOTAL SERVICES AND SUPPLIES.....	\$ 87,508	\$ 102,920	\$ 123,256	\$ 123,256
OTHER CHARGES				
Interest on notes and warrants.....	\$ 5,592	\$ 4,691	\$ 4,639	\$ 4,639
FIXED ASSETS				
Land				
Site purchases.....	\$	\$	\$ 17,000	\$ 17,000
Structures and improvements				
Doors, Overhead F.S. 117.....	\$	\$	\$ 1,650	\$ 1,650
Equipment.....	\$ 195	\$ 12,955	\$ 10,750	\$ 10,750
TOTAL FIXED ASSETS.....	\$ 195	\$ 12,955	\$ 29,400	\$ 29,400
TOTAL LANCASTER.....	\$ 420,600	\$ 478,462	\$ 574,899	\$ 574,899
PALMDALE				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 156,349	\$ 172,307	\$ 198,419	\$ 198,419
Retirement.....	28,715	27,796	36,597	36,597
Expenditures applicable to prior years..	11			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 185,075	\$ 200,103	\$ 235,016	\$ 235,016

FIRE PROTECTION DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
PALMDALE--Continued				
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 259	\$ 398	\$ 300	\$ 300
Communications.....	6,541	6,244	8,002	8,002
Household expense.....	480	245	463	463
Insurance				
Fire and physical damage.....	93	57	110	110
Liability.....	215	259	520	520
Other.....	12,060	11,915	9,694	9,694
Maintenance-equipment.....	7,340	6,800	9,378	9,378
Maintenance-structures, improvements and grounds.....	456	300	1,500	1,500
Medical, dental and laboratory supplies.	148	150	150	150
Memberships.....	40	50		
Miscellaneous expense.....		58		
Office expense				
Other.....	32	745	50	50
Professional and specialized services...	851	1,740	3,544	3,544
Small tools and instruments.....	182	191	200	200
Special departmental expense.....	24,272	28,750	42,129	42,129
Transportation and travel				
Auto service.....	42	30		
Other.....	1,610	2,100	2,000	2,000
Utilities.....	1,159	1,047	1,220	1,220
Expenditures applicable to prior years..	204			
TOTAL SERVICES AND SUPPLIES.....	\$ 55,984	\$ 61,079	\$ 79,260	\$ 79,260
OTHER CHARGES				
Interest on notes and warrants.....	\$ 1,126	\$ 965	\$ 984	\$ 984
FIXED ASSETS				
Land				
Site purchases.....	\$	\$ 15,000	\$ 45,000	\$ 45,000
Structures and Improvements				
Station Construction.....		\$	\$ 140,000	\$ 140,000
Exhaust Fan and Hood.....			395	395
Hose Drying Tower.....			385	385
Plans, Station Construction.....			9,000	9,000
Wall, Grape Stake.....			165	165
Total Structures and Improvements.....		\$	\$ 149,945	\$ 149,945
Equipment.....	\$ 195	\$ 8,910	\$ 18,360	\$ 18,360
TOTAL FIXED ASSETS.....	\$ 195	\$ 23,910	\$ 213,305	\$ 213,305
TOTAL PALMDALE.....	\$ 242,380	\$ 286,057	\$ 528,565	\$ 528,565
UNIVERSAL CITY				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 190,858	\$ 214,595	\$ 277,812	\$ 277,812
Retirement.....	36,397	34,588	53,012	53,012
Expenditures applicable to prior years..	20			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 227,275	\$ 249,183	\$ 330,824	\$ 330,824

FIRE PROTECTION DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
UNIVERSAL CITY--Continued				
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 306	\$ 495	\$ 375	\$ 375
Communications.....	558	520	706	706
Household expense.....	568	25	150	150
Insurance				
Other.....	14,459	14,545	13,709	13,709
Maintenance-equipment.....	2,118	2,400	8,657	8,657
Maintenance-structures, improvements and grounds.....				
Memberships.....	46	50	60	60
Office expense				
Postage.....	12			
Other.....	18	25	40	40
Professional and specialized services...	501	900	1,033	1,033
Rents and leases-equipment.....	3,186	3,186	3,187	3,187
Small tools and instruments.....	73	50		
Special departmental expense.....	26,664	29,437	30,783	30,783
Transportation and travel				
Other.....	300	300	300	300
Expenditures applicable to prior years..	23			
TOTAL SERVICES AND SUPPLIES.....	\$ 48,872	\$ 51,973	\$ 59,000	\$ 59,000
FIXED ASSETS				
Equipment.....		\$ 1,155	\$ 1,550	\$ 1,550
TOTAL UNIVERSAL CITY.....	\$ 276,147	\$ 302,311	\$ 391,374	\$ 391,374
WRIGHTWOOD				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 779	\$ 935	\$ 1,050	\$ 1,050
TOTAL FIRE PROTECTION DISTRICTS.....	\$ 20,855,749	\$ 23,699,856	\$ 30,568,484	\$ 30,568,484

*Indicates red figure

FLOOD CONTROL DISTRICT

FUND
Various

Authority: Los Angeles County Flood Control Act (Chapter 755, Statutes of 1915). Objectives are control of flood, storm, and other waste waters, and the conservation of such waters for beneficial and useful purposes by spreading, storing, etc.; for protecting harbors, waterways, public highways, and all property within the District from damage from flood waters; constructs, operates and maintains flood control channels, dams, debris basins, spreading grounds and other flood control facilities; operates and maintains storm drains, drainage improvements and drainage systems transferred to it by law; co-operates with Federal Government and State and local agencies in developing and constructing a comprehensive flood control system for Los Angeles County.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$	\$	\$ 19,290,661	\$ 19,219,862
Retirement.....			2,491,198	2,482,497
Employee Group Insurance.....			172,080	170,448
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$	\$	\$ 21,953,939	\$ 21,872,807
Less transfers to other appropriations....			21,953,939	21,872,807
TOTAL SALARIES AND EMPLOYEE BENEFITS- NET.....	\$	\$	\$	\$
SERVICES AND SUPPLIES				
Clearing and minor repairs to channels....	\$	\$ 50,000	\$	\$
Emergency work-flood or fire.....	720,467	190,300	203,000	203,000
General hydraulic work.....	951,678	1,040,000	1,240,000	1,240,000
General water conservation work.....	833,354	1,052,000	1,163,000	1,163,000
Maintenance of stream gaging stations....	21,583	17,000	13,000	13,000
Scarifying channels.....	5,813			
Repair of stream gaging stations.....		26,935	5,000	5,000
Maintenance of permanent channel improvements.....	783,516	867,180	890,000	890,000
Repair of permanent channel improvements..	158,396	467,000	300,000	300,000
Maintenance of temporary channel improvements.....	129,136	153,000	165,000	165,000
Repair of temporary channel improvements..	107,312	170,000	89,000	89,000
Clearing reservoirs, debris basins and spreading grounds.....	4,349,083	12,327,960	14,522,000	14,522,000
Operation and maintenance of dams.....	813,033	561,460	656,950	656,950
Operation and maintenance of debris basins and debris disposal areas.....	313,717	296,850	341,850	341,850
Operation and maintenance of spreading grounds.....	933,502	610,640	554,450	554,450
Operation and maintenance of barrier facilities.....	348,579	482,540	591,000	591,000
Repair of dams.....	70,567	342,400	120,600	120,600
Repair of debris basins and debris disposal areas.....	25,223	59,300	78,800	78,800
Repair of spreading grounds.....	47,481	88,250	86,200	86,200
Repair of barrier facilities.....	8,284	14,000	18,000	18,000
Maintenance of buildings and equipment....	10,898	14,600	10,000	10,000
Repair of buildings and equipment.....	311,057	276,400	290,100	290,100
Maintenance of access roads and trails....	123,399	25,000	22,000	22,000
Repair of access roads and trails.....		233,000	27,500	27,500

FLOOD CONTROL--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
SERVICES AND SUPPLIES--Cont'd				
Operation and maintenance of communication systems.....	263,132	311,468	327,318	327,318
Repair of communication systems.....	16,230	12,000	7,500	7,500
Maintenance of electrical facilities.....	143,807	156,948	176,350	176,350
Repair of electrical systems.....	31,501	9,335	4,950	4,950
Compensation insurance.....	6,210			
Fire insurance reserve-buildings and contents.....			500,000	500,000
Fire, theft and collision insurance reserve-automotive.....		8,500	8,500	8,500
Liability insurance reserve.....			5,000	5,000
Expendable tools and equipment.....	29,191	25,000	27,500	27,500
Storm apparel.....	11,430	6,000	6,500	6,500
Special service accounts.....	295,841	778,753	818,736	818,736
Oil royalty payments.....	5,300	6,000	5,800	5,800
Engineering studies.....	76,407	102,000	151,000	151,000
Property management.....	4,710			
Engineering accounts.....	8,404,172	8,848,364	9,239,305	9,239,305
Revenue account contra.....	4,815			
Revolving fund.....	3,202,122		3,650,000	3,650,000
Expenditures applicable to prior years....	114,375*			
TOTAL SERVICES AND SUPPLIES.....	\$ 23,446,571	\$ 29,630,183	\$ 36,315,909	\$ 36,315,909
OTHER CHARGES				
Bond redemptions				
Storm drain bonds No. 1.....	\$ 6,000,000	\$ 6,000,000	\$ 6,000,000	\$ 6,000,000
Storm drain bonds No. 2.....	7,500,000	7,500,000	7,500,000	7,500,000
Storm drain bonds No. 3.....	9,166,667	9,166,667	9,166,667	9,166,667
Interest on bonds				
Storm drain bonds No. 1.....	3,026,138	2,821,977	2,617,813	2,617,813
Storm drain bonds No. 2.....	5,226,800	5,031,526	5,278,753	5,278,753
Storm drain bonds No. 3.....	3,756,790	5,428,217	6,919,546	6,919,546
Judgments and damages.....	2,101	5,000	5,000	5,000
Taxes and assessments.....		3,000	3,000	3,000
TOTAL OTHER CHARGES.....	\$ 34,678,496	\$ 35,956,387	\$ 37,490,779	\$ 37,490,779
FIXED ASSETS				
Land				
Rights of Way for Federal Projects (101)				
Various Locations.....	\$ 1,126,551	\$ 355,000	\$ 500,000	\$ 500,000
990 Department of Agriculture Projects.			921,000	921,000
Rights of Way for District Projects (102)				
991 Various Locations.....	501,162	86,000	700,000	700,000
Rights of Way for Buildings and Yard Facilities (102)				
991A Various Locations.....	6,938	50,000		
Total Land.....	\$ 1,634,651	\$ 491,000	\$ 2,121,000	\$ 2,121,000
Structures and Improvements				
Permanent Channel Improvements (103)				
Various Locations.....	\$ 9,641,367	\$ 8,940,346	\$	\$
900I Los Angeles River.....			11,500	11,500
900K Los Angeles River.....			41,200	41,200

FLOOD CONTROL--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
FIXED ASSETS-Cont'd				
Structures and Improvements-Cont'd				
Permanent Channel Improvements (103)				
-Continued				
900L Los Angeles River.....			17,400	17,400
901A San Gabriel River.....			30,000	30,000
901V Beatty Canyon Channel.....			166,000	166,000
902A Ballona Creek.....			7,400	7,400
902B Centinela Creek.....			5,000	5,000
903A Santa Anita Wash.....			2,500	2,500
904B Sierra Madre Villa Channel.....			5,500	5,500
905A Little Dalton Wash.....			9,400	9,400
912B Live Oak Wash.....			340,000	340,000
913M Sawpit Canyon.....			7,900	7,900
913P Spanish Canyon.....			2,180	2,180
914D Hansen Heights Canyon.....			2,000	2,000
915A Wilson Canyon Channel.....			11,250	11,250
915C East Canyon Channel.....			4,000	4,000
915J Sylmar Channel.....			470,000	470,000
915N Sombrero Channel.....			760	760
919B Verdugo Wash.....			22,000	22,000
919C Pickens Canyon.....			3,310	3,310
919D Halls Canyon Channel.....			260	260
919H Cooks Canyon Channel.....			1,210	1,210
919H-1 Oak Creek.....			130	130
919J Dunsmuir Canyon Channel.....			800	800
919J-1 Ward Canyon Channel.....			130	130
920J Sepulveda Channel.....			4,000	4,000
922B Santa Monica Canyon Channel.....			1,100	1,100
922C Rustic Canyon Channel.....			10,000	10,000
923A Puddingstone Channel.....			1,000	1,000
925A Walnut Creek.....			10,000	10,000
926A Compton Creek.....			45,500	45,500
927A Rio Hondo Channel.....			5,000	5,000
928I Gooseberry Creek.....			810	810
932F Winery Canyon Channel.....			2,000	2,000
933A Eaton Wash.....			8,000	8,000
935A Coyote Creek.....			6,000	6,000
936A San Jose Creek.....			8,500	8,500
937A Tujunga Wash.....			6,000	6,000
939A Bull Creek.....			4,345,000	4,345,000
939B Aliso Creek.....			20,400	20,400
939D-1 Bull Creek-San Fernando Reservoir Retention Basin.....			350,000	350,000
939E Browns Creek.....			500,300	500,300
939G Dayton Creek.....			466,000	466,000
939H Bell Creek.....			168,500	168,500
939I Bell Creek-South Fork.....			157,000	157,000
939K Wilbur Creek.....			20,000	20,000
939P Bull Creek-Reservoir Branch.....			70,000	70,000
939Z Bell Creek-South Branch.....			64,500	64,500
940A Calabasas Creek.....			404,000	404,000
940B Dry Canyon Channel.....			505,000	505,000
940C Caballero Creek.....			7,000	7,000
940L Calabasas Creek-West Fork.....			226,000	226,000
941Q Lindero Canyon Channel.....			956,700	956,700
941V Las Flores Canyon Channel.....			260	260
941W Cheseboro Canyon Channel.....			179,100	179,100
941X Medea Creek.....			232,800	232,800

FLOOD CONTROL--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
FIXED ASSETS-Cont'd				
Structures and Improvements-Cont'd				
Permanent Channel Improvements (103)				
-Continued				
943A Dominguez Channel.....			49,500	49,500
943E Torrance Lateral.....			40,000	40,000
965A Rexford Channel.....			11,000	11,000
981A Norwalk-Santa Fe Springs Storm Drain.....			21,000	21,000
981C Hamilton Bowl Pumping Plant.....			4,000	4,000
997 Storm Drain Project No. 5239.....			39,000	39,000
Temporary Channel Improvements (104)				
Various Locations.....	1,473	909,240		
907B Sand Canyon Channel.....			200,000	200,000
907C-1 San Martinez-Chiquito Canyon....			306,000	306,000
907E Mint Canyon.....			22,500	22,500
907S Santa Clara River-South Fork.....			50,000	50,000
Dams (105)				
Various Locations.....	247,016	425,600		
901H Cogswell Dam and Reservoir.....			13,600	13,600
901I San Gabriel Dam and Reservoir.....			37,100	37,100
903B Santa Anita Dam and Reservoir.....			55,500	55,500
905C Big Dalton Dam and Reservoir.....			35,000	35,000
906B Sierra Madre Dam and Reservoir.....			5,650	5,650
912C Live Oak Dam and Reservoir.....			10,000	10,000
913B Sawpit Dam and Reservoir.....			24,000	24,000
923B Puddingstone Diversion Dam and Reservoir.....			2,500	2,500
923C Puddingstone Dam and Reservoir.....			53,000	53,000
924B San Dimas Dam and Reservoir.....			88,400	88,400
932A Devils Gate Dam and Reservoir.....			42,800	42,800
933B Eaton Wash Dam and Reservoir.....			3,850	3,850
938C Pacoima Dam and Reservoir.....			165,850	165,850
949A Big Tujunga Dam and Reservoir.....			31,700	31,700
Debris Basin and Debris Disposal Areas (106)				
Various Locations.....	621,107	740,495		
901W Beatty Debris Basin.....			37,500	37,500
903E Santa Anita Debris Basin.....			4,100	4,100
903H Santa Anita Debris Disposal Area...			50,000	50,000
904A Sierra Madre Villa Debris Dam and Basin.....			7,600	7,600
905C-1 Morgan Debris Basin.....			3,900	3,900
905F Little Dalton Debris Basin.....			3,000	3,000
905M-1 Wildwood Debris Disposal Area....			500	500
905U Dalton Debris Disposal Area.....			8,300	8,300
912D Emerald Debris Basin.....			3,300	3,300
913A Sawpit Debris Basin.....			900	900
913I Sawpit Debris Disposal Area.....			5,000	5,000
914T La Tuna Debris Dam and Basin.....			6,100	6,100
915I Schoolhouse Debris Basin.....			4,000	4,000
918D Hillcrest Debris Basin.....			4,800	4,800
919A-1 Cooks Debris Basin.....			20,300	20,300
919C-2 Eagle Debris Disposal Area.....			7,800	7,800
919V Pickens Debris Basin.....			5,000	5,000
919Y Blanchard Debris Dam and Basin.....			4,000	4,000

FLOOD CONTROL--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
FIXED ASSETS--Cont'd				
Structures and Improvements--Cont'd				
Debris Basin and Debris Disposal Areas (106)--Cont'd				
927S Maddock Debris Disposal Area.....			3,000	3,000
928B Las Flores Debris Basin.....			1,900	1,900
928M Rubio Debris Disposal Area.....			8,900	8,900
932L Gould Debris Basin.....			2,000	2,000
932M Hay Debris Basin.....			9,000	9,000
934B May Debris Basin.....			16,400	16,400
934C May Debris Disposal Area.....			2,000	2,000
937K Rowley Debris Basin.....			14,000	14,000
937N Blue Gum Debris Basin.....			2,000	2,000
937U Zachau Debris Disposal Area.....			9,500	9,500
939X Browns Debris Disposal Area.....			6,200	6,200
961D Sunset Debris Dam and Basin--Lower..			16,250	16,250
968A Eaton Debris Disposal Area.....			9,000	9,000
969A Bent Springs Canyon.....			50,000	50,000
Spreading Grounds (107)				
Various Locations.....	129,963	128,800		
901K San Gabriel Coastal Basin Spreading Grounds.....			34,500	34,500
905G Irwindale Spreading Basin.....			2,500	2,500
905M Little Dalton Wash Spreading Grounds.....			11,700	11,700
924G Ben Lomond Spreading Grounds.....			650	650
924H Forbes Spreading Grounds.....			15,000	15,000
924J San Dimas Canyon Spreading Grounds.....			3,000	3,000
927D Rio Hondo Coastal Basin Spreading Grounds.....			21,400	21,400
927K Rio Hondo Coastal Basin Westside Streambed Spreading Grounds.....			5,400	5,400
927L Santa Fe Reservoir Spreading Grounds.....			12,500	12,500
927R Peck Rd. Spreading Basin.....			1,200	1,200
933C Eaton Wash Spreading Grounds.....			400	400
937P Lopez Spreading Grounds.....			2,500	2,500
Water Conservation Facilities Other Than Spreading Grounds (107A)				
Various Locations.....	1,030,216	689,360		
901F Whittier Narrows Dam and Reservoir Area.....			20,000	20,000
951A Antelope Valley Ground Water Modeling Program.....			6,200	6,200
951A Cooperative Geologic Mapping Program.....			10,800	10,800
951A Barrier Project Planning and Design			102,000	102,000
966C Key Well Replacement Program.....			8,000	8,000
980A West Coast Basin Barrier Project...			680,000	680,000
980B Alamitos Barrier Project.....			30,000	30,000
980C Dominguez Gap Barrier Project.....			15,000	15,000
Buildings (109)				
Various Locations.....	53,311	101,550		
944 Alcazar Headquarters.....			16,350	16,350
944 Alosta Patrol Station.....			800	800
944 Big Dalton Debris Basin.....			4,000	4,000
944 Big Tujunga Dam and Reservoir.....			2,500	2,500

FLOOD CONTROL--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
FIXED ASSETS--Cont'd				
Structures and Improvements--Cont'd				
Buildings (109)--Cont'd				
944 Cogswell Dam and Reservoir.....			3,200	3,200
944 La Tuna Debris Dam and Basin.....			6,000	6,000
944 Pacoima Dam and Reservoir.....			10,000	10,000
944 Puddingstone Diversion Dam and Reservoir.....			4,700	4,700
944 Rio Hondo Coastal Basin Spreading Grounds.....			3,000	3,000
944 San Dimas Dam and Reservoir.....			36,000	36,000
944 San Gabriel Coastal Basin Spreading Grounds.....			3,600	3,600
944 San Gabriel Dam and Reservoir.....			33,000	33,000
944 Santa Clara Yard.....			750	750
944 Sawpit Spreading Grounds.....			4,150	4,150
944 Sierra Madre Dam.....			4,400	4,400
944 Verdugo Debris Basin.....			5,000	5,000
Roads and Trails (111)				
Various Locations.....	13,676	17,000		
901H Cogswell Dam and Reservoir.....			6,800	6,800
Yard Facilities (112)				
Various Locations.....	5,486	30,100		
952A Alcazar Headquarters.....			41,000	41,000
952A Santa Clara Yard.....			15,000	15,000
Communications and Electrical Systems (114)				
Various Locations.....	4,026	31,675		
931C Big Dalton Dam.....			2,000	2,000
931C Big Dalton Debris Basin.....			600	600
931C Big Tujunga Dam.....			2,300	2,300
931C La Tuna Debris Basin.....			500	500
931C Pacoima Dam.....			4,000	4,000
931C Puddingstone Diversion.....			600	600
931C Rio Hondo Coastal Basin Spreading Grounds.....			800	800
931C San Dimas Dam.....			5,500	5,500
931C San Gabriel Dam.....			3,500	3,500
931C Santa Clara Yard.....			300	300
931C Sawpit Spreading Grounds.....			500	500
931C Sierra Madre Dam.....			600	600
931C Verdugo Debris Basin.....			500	500
Stream Gaging Facilities (116)				
Various Locations.....	206	11,900		
900J Los Angeles River.....			2,100	2,100
901A San Gabriel River.....			6,000	6,000
905B Big Dalton Wash.....			1,500	1,500
912B Live Oak Wash.....			2,500	2,500
946B San Antonio Spreading Grounds.....			1,500	1,500
Total Structures and Improvements.....	\$ 11,747,847	\$ 12,026,066	\$ 12,798,800	\$ 12,798,800
Equipment (117).....	\$ 463,222	\$ 470,400	\$ 752,764	\$ 719,199

FLOOD CONTROL--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
FIXED ASSETS--Cont'd				
Expenditures applicable to prior years....	\$ 35,594*	\$	\$	\$
TOTAL FIXED ASSETS.....	\$ 13,810,126	\$ 12,987,466	\$ 15,672,564	\$ 15,638,999
TOTAL FLOOD CONTROL GENERAL.....	\$ 71,935,193	\$ 78,574,036	\$ 89,479,252	\$ 89,445,687
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 3,635,226	\$ 3,976,810	\$ 3,837,833	\$ 3,837,833
Reimbursed projects.....	616,016	475,250	60,000	60,000
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS.....	\$ 4,251,242	\$ 4,452,060	\$ 3,897,833	\$ 3,897,833
TOTAL FLOOD CONTROL GENERAL--NET.....	\$ 67,683,951	\$ 74,121,976	\$ 85,581,419	\$ 85,547,854
DRAINAGE DISTRICT IMPROVEMENTS				
SERVICES AND SUPPLIES				
Regular drains.....	\$ 842,845	\$ 657,399	\$ 547,535	\$ 547,535
Engineering account.....	60,183	65,114	58,400	58,400
1952 Storm drain projects.....	316,003	639,635	531,300	531,300
1958 Storm drain projects.....	230,179	538,009	478,175	478,175
1964 Storm drain projects.....	382,475	153,255	227,485	227,485
Tax Assessments and Collections.....	5,198	7,132	6,100	6,100
TOTAL SERVICES AND SUPPLIES.....	\$ 1,836,883	\$ 2,060,544	\$ 1,848,995	\$ 1,848,995
FIXED ASSETS				
Land (300A)				
Various Locations.....	\$ 23,113	\$	\$	\$
999S-2 Kinneloa Debris Basin--West Branch..			1,000	1,000
Total Land.....	\$ 23,113	\$	\$ 1,000	\$ 1,000
Structures and Improvements (300B)				
Various Projects.....	\$ 308,523	\$ 837,824	\$	\$
999A Drainage District Improvement No. 1			1,200	1,200
999D Drainage District Improvement No. 9			62,000	62,000
999D-2 Milan Creek.....			29,000	29,000
999N-3 San Jose Creek.....			19,200	19,200
999V-3 Charter Oak Wash.....			10,000	10,000
999W-3 Aqua Amarga Canyon.....			1,000	1,000
999X-2 Laguna Regulating Basin.....			9,000	9,000
999X-3 Dove Creek.....			7,100	7,100
999Y-3 Vernon Channel.....			3,000	3,000
999Z-1 Engineering Account.....			120,500	120,500
1009-9 Storm Drain Project No. 9.....			80,000	80,000
1009-15 Storm Drain Project No. 15.....			7,500	7,500
1009-21 Storm Drain Project No. 21.....			2,000	2,000
1009-74 Storm Drain Project No. 74.....			4,100	4,100
1009-77 Storm Drain Project No. 77.....			4,000	4,000
1009-86 Storm Drain Project No. 86.....			2,600	2,600
1009-88 Storm Drain Project No. 88.....			7,000	7,000
1009-130 Storm Drain Project No. 130.....			1,400	1,400
1009-132 Storm Drain Project No. 132.....			400	400
1009-454 Storm Drain Project No. 454.....			400	400
1009-507 Storm Drain Project No. 507.....			400	400
1009-545 Storm Drain Project No. 545.....			3,500	3,500
1009-552 Storm Drain Project No. 552.....			400	400
1009-584 Storm Drain Project No. 584.....			8,000	8,000
1009-1901 Storm Drain Project No. 1901....			2,000	2,000
Total Structures and Improvements.....	\$ 308,523	\$ 837,824	\$ 385,700	\$ 385,700

FLOOD CONTROL--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
DRAINAGE DISTRICT IMPROVEMENTS--Cont'd				
FIXED ASSETS--Cont'd				
Equipment.....	\$ 1,355	\$ 7,700	\$ 10,600	\$ 10,600
TOTAL FIXED ASSETS.....	\$ 332,991	\$ 845,524	\$ 397,300	\$ 397,300
TOTAL DRAINAGE DISTRICT IMPROVEMENTS.....	\$ 2,169,874	\$ 2,906,068	\$ 2,246,295	\$ 2,246,295
EXPENDITURE TRANSFERS AND REIMBURSMENTS				
REIMBURSED PROJECTS.....	\$ 7,684	\$ 10,000	\$	\$
TOTAL DRAINAGE DISTRICT IMPROVEMENTS--NET....	\$ 2,162,190	\$ 2,896,068	\$ 2,246,295	\$ 2,246,295
TOTAL FLOOD CONTROL.....	\$ 69,846,141	\$ 77,018,044	\$ 87,827,714	\$ 87,794,149
ZONE I (RE-ESTABLISHED)				
SERVICES AND SUPPLIES (80)				
800A Purchase of water.....	\$ 589,377	\$ 640,000	\$ 914,000	\$ 914,000
Tax Assessment and Collections.....		745	750	750
TOTAL SERVICES AND SUPPLIES.....	\$ 589,377	\$ 640,745	\$ 914,750	\$ 914,750
TOTAL ZONE I (RE-ESTABLISHED).....	\$ 589,377	\$ 640,745	\$ 914,750	\$ 914,750
ZONE II (RE-ESTABLISHED)				
SERVICES AND SUPPLIES (81)				
800B Purchase of water.....	\$ 775,985	\$ 600,000	\$ 410,000	\$ 410,000
Tax Assessments and Collections.....		1,487	1,000	1,000
TOTAL SERVICES AND SUPPLIES.....	\$ 775,985	\$ 601,487	\$ 411,000	\$ 411,000
TOTAL ZONE II (RE-ESTABLISHED).....	\$ 775,985	\$ 601,487	\$ 411,000	\$ 411,000
GRAND TOTAL FLOOD CONTROL DISTRICT.....	\$ 71,211,503	\$ 78,260,276	\$ 89,153,464	\$ 89,119,899

FLOOD CONTROL--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
RECAPITULATION BY FUND				
Flood Control-General.....	\$ 33,007,556	\$ 38,173,589	\$ 48,098,640	\$ 48,065,075
Flood Control Debt Service-				
Storm Drain No. 1.....	9,026,138	8,821,977	8,617,813	8,617,813
Flood Control Debt Service-				
Storm Drain No. 2.....	12,726,800	12,531,526	12,778,753	12,778,753
Flood Control Debt Service-				
Storm Drain No. 3.....	12,923,457	14,594,884	16,086,213	16,086,213
Drainage District Improvement-General.....	2,162,190	2,896,068	2,246,295	2,246,295
Zone I (Re-established).....	589,377	640,745	914,750	914,750
Zone II (Re-established).....	775,985	601,487	411,000	411,000
TOTAL.....	\$ 71,211,503	\$ 78,260,276	\$ 89,153,464	\$ 89,119,899

*Indicates red figure

GARBAGE DISPOSAL DISTRICTS

FUND
Various

Garbage Disposal Districts are organized under provisions of the State Health and Safety Code. Appropriations are for the purpose of defraying costs of garbage and refuse disposal in the area included in each district.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
ATHENS-WOODCREST-OLIVITA SERVICES AND SUPPLIES Special departmental expense.....	\$ 107,301	\$ 108,165	\$ 109,723	\$ 109,723
BELVEDERE SERVICES AND SUPPLIES Special departmental expense.....	\$ 579,843	\$ 581,795	\$ 584,109	\$ 584,109
CLIFTON HEIGHTS SERVICES AND SUPPLIES Special departmental expense.....	\$ 10,723	\$ 10,847	\$ 11,013	\$ 11,013
Expenditures applicable to prior years..	177*			
TOTAL CLIFTON HEIGHTS.....	\$ 10,546	\$ 10,847	\$ 11,013	\$ 11,013
FIRESTONE SERVICES AND SUPPLIES Special departmental expense.....	\$ 251,671	\$ 247,733	\$ 437,960	\$ 402,800
MALIBU SERVICES AND SUPPLIES Special departmental expense.....	\$ 51,820	\$ 53,414	\$ 54,859	\$ 54,859
MESA HEIGHTS SERVICES AND SUPPLIES Special departmental expense.....	\$ 74,123	\$ 106,676	\$ 108,860	\$ 108,860
WALNUT PARK SERVICES AND SUPPLIES Special departmental expense.....	\$ 38,489	\$ 38,988	\$ 40,245	\$ 40,323
WEST HOLLYWOOD-SHERMAN SERVICES AND SUPPLIES Special departmental expense.....	\$ 151,009	\$ 161,905	\$ 164,413	\$ 164,413
TOTAL GARBAGE DISPOSAL DISTRICTS.....	\$ 1,264,802	\$ 1,309,523	\$ 1,511,182	\$ 1,476,100

*Indicates red figure

AREA-WIDE LANDSCAPE MAINTENANCE DISTRICTS

Landscape Maintenance Districts are formed under the provisions of the "Improvement Act of 1911". They are created by the Board of Supervisors to provide for the levy and collection of taxes to defray County expense in maintaining ornamental parkway plantings, interior green areas, malls, and pedestrian ways within the boundaries of the district.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
MAINTENANCE DISTRICT NO. 1				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 12,872	\$ 29,046	\$ 45,620	\$ 45,620
MAINTENANCE DISTRICT NO. 11				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 18,055	\$ 40,306	\$ 48,869	\$ 48,869
TOTAL AREA-WIDE LANDSCAPE MAINTENANCE DISTRICTS.....	\$ 30,927	\$ 69,352	\$ 94,489	\$ 94,489

LOCAL LANDSCAPE MAINTENANCE DISTRICTS

Landscape Maintenance Districts are formed under the provisions of the "Improvement Act of 1911". They are created by the Board of Supervisors to provide for the levy and collection of taxes to defray County expense in maintaining ornamental parkway plantings, interior green areas, malls, and pedestrian ways within the boundaries of the district.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
MAINTENANCE DISTRICT NO. 2				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 15,921	\$ 35,331	\$ 37,010	\$ 37,010
MAINTENANCE DISTRICT NO. 3				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$	\$ 12,773	\$ 17,756	\$ 17,756
MAINTENANCE DISTRICT NO. 4				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$	\$ 9,566	\$ 15,075	\$ 15,075
MAINTENANCE DISTRICT NO. 5				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$	\$	\$ 6,011	\$ 6,011
MAINTENANCE DISTRICT NO. 12				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 25,895	\$ 50,341	\$ 49,149	\$ 49,149
MAINTENANCE DISTRICT NO. 13				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 18	\$ 9,332	\$ 14,994	\$ 14,994
MAINTENANCE DISTRICT NO. 21				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,945	\$ 3,916	\$ 4,704	\$ 4,704
MAINTENANCE DISTRICT NO. 22				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$	\$	\$ 44,626	\$ 44,626
MAINTENANCE DISTRICT NO. 32				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$	\$	\$ 10,237	\$ 10,237
TOTAL LOCAL LANDSCAPE MAINTENANCE DISTRICTS.	\$ 43,779	\$ 121,259	\$ 199,562	\$ 199,452

LIGHTING DISTRICTS

FUND
Various

Formed under the Streets and Highways Code (Highway Lighting District Act) for the purpose of installing and maintaining street lighting systems from an ad valorem tax. The County Road Commissioner administers and maintains these districts.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
ALTADENA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,613	\$ 1,758	\$ 3,655	\$ 3,655
Utilities.....	53,708	65,498	75,358	75,358
TOTAL ALTADENA.....	\$ 55,321	\$ 67,256	\$ 79,013	\$ 79,013
ALTADENA-ZONE 2				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$	\$ 14	\$	\$
Utilities.....		400		
TOTAL ALTADENA-ZONE 2.....	\$	\$ 414	\$	\$
AMERICAN MANOR				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 97	\$ 111	\$ 170	\$ 170
Utilities.....	3,533	3,565	4,392	4,392
TOTAL AMERICAN MANOR.....	\$ 3,630	\$ 3,676	\$ 4,562	\$ 4,562
ANGELES VISTA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 630	\$ 429	\$ 985	\$ 985
Utilities.....	22,468	25,033	26,758	26,578
TOTAL ANGELES VISTA.....	\$ 23,098	\$ 25,462	\$ 27,743	\$ 27,743
ATHENS				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,792	\$ 2,355	\$ 3,908	\$ 3,908
Utilities.....	67,820	101,695	107,757	107,757
TOTAL ATHENS.....	\$ 69,612	\$ 104,050	\$ 111,665	\$ 111,665
ATHENS-ZONE 3				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 6	\$	\$	\$
Utilities.....	4,024			
TOTAL ATHENS-ZONE 3.....	\$ 4,030	\$	\$	\$
ATHENS-ZONE 6				
SERVICES AND SUPPLIES				
Utilities.....	\$ 675	\$	\$ 675	\$ 675
BALDWIN PARK				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 44	\$ 53	\$ 78	\$ 78
Utilities.....	1,760	1,952	2,039	2,039
TOTAL BALDWIN PARK.....	\$ 1,804	\$ 2,005	\$ 2,117	\$ 2,117

LIGHTING DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
BELL				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 7,787	\$ 11,812	\$ 14,876	\$ 14,876
Utilities.....	48,421	51,570	73,047	73,047
TOTAL BELL.....	\$ 56,208	\$ 63,382	\$ 87,923	\$ 87,923
BELL GARDENS				
SERVICES AND SUPPLIES				
Special department expense.....	\$ 1,751	\$ 1,848	\$ 2,802	\$ 2,802
Utilities.....	66,221	73,348	75,304	75,304
TOTAL BELL GARDENS.....	\$ 67,972	\$ 75,196	\$ 78,106	\$ 78,106
BELVEDERE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 6,777	\$ 9,078	\$ 9,198	\$ 9,198
Utilities.....	54,012	66,875	72,666	72,666
TOTAL BELVEDERE.....	\$ 60,789	\$ 75,953	\$ 81,864	\$ 81,864
BERENDO				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 40	\$ 42	\$ 65	\$ 65
Utilities.....	1,368	1,438	1,595	1,595
TOTAL BERENDO.....	\$ 1,408	\$ 1,480	\$ 1,660	\$ 1,660
BROADLAND				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 57	\$ 61	\$ 91	\$ 91
Utilities.....	1,915	1,994	2,212	2,212
TOTAL BROADLAND.....	\$ 1,972	\$ 2,055	\$ 2,303	\$ 2,303
BROADLAND-ZONE 1				
SERVICES AND SUPPLIES				
Utilities.....	\$ 1	\$	\$	\$
CALIFORNIA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 316	\$ 358	\$ 733	\$ 733
Utilities.....	11,077	14,835	18,033	18,033
TOTAL CALIFORNIA.....	\$ 11,393	\$ 15,193	\$ 18,766	\$ 18,766
CALIFORNIA-ZONE 3				
SERVICES AND SUPPLIES				
Utilities.....	\$ 1,067	\$	\$	\$
CALIFORNIA-ZONE 4				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$	\$ 1	\$ 1
CALIFORNIA-ZONE 5				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$	\$ 1	\$ 1

LIGHTING DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
CALIFORNIA-ZONE 6				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$	\$ 1	\$ 1
CALIFORNIA-ZONE 7				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$	\$ 1	\$ 1
CITY TERRACE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 2,822	\$ 7,717	\$ 6,797	\$ 6,797
Utilities.....	35,837	34,921	39,529	39,529
TOTAL CITY TERRACE.....	\$ 38,659	\$ 42,638	\$ 46,326	\$ 46,326
COLIMA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 122	\$ 159	\$ 254	\$ 254
Utilities.....	4,555	5,550	6,856	6,856
TOTAL COLIMA.....	\$ 4,677	\$ 5,709	\$ 7,110	\$ 7,110
CRENSHAW				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 2,300	\$ 3,406	\$ 6,669	\$ 6,669
Utilities.....	76,337	111,754	156,501	156,501
TOTAL CRENSHAW.....	\$ 78,637	\$ 115,160	\$ 163,170	\$ 163,170
CRENSHAW-ZONE 1				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 7,768	\$	\$	\$
CRENSHAW-ZONE 2				
SERVICES AND SUPPLIES				
Utilities.....	\$ 232	\$	\$	\$
CRENSHAW-ZONE 4				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 2	\$	\$	\$
Utilities.....	1,470			
TOTAL CRENSHAW-ZONE 4.....	\$ 1,472	\$	\$	\$
CRENSHAW-ZONE 6				
SERVICES AND SUPPLIES				
Utilities.....	\$ 1,541	\$	\$	\$
DENLEY				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 76	\$ 102	\$ 124	\$ 124
Utilities.....	2,724	2,993	3,125	3,125
TOTAL DENLEY.....	\$ 2,800	\$ 3,095	\$ 3,249	\$ 3,249

LIGHTING DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
DITTMAR				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 45	\$ 50	\$ 74	\$ 74
Utilities.....	1,590	1,808	1,846	1,846
TOTAL DITTMAR.....	\$ 1,635	\$ 1,858	\$ 1,920	\$ 1,920
DOLORES				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 875	\$ 1,015	\$ 1,663	\$ 1,663
Utilities.....	31,771	38,579	41,278	41,278
TOTAL DOLORES.....	\$ 32,646	\$ 39,594	\$ 42,941	\$ 42,941
DOLORES-ZONE 39				
SERVICES AND SUPPLIES				
Utilities.....	\$ 2,875	\$	\$	\$
DOLORES-ZONE 43				
SERVICES AND SUPPLIES				
Utilities.....	\$ 145	\$	\$	\$
DOLORES-ZONE 45				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 2	\$	\$	\$
Utilities.....	1,548			
TOTAL DOLORES-ZONE 45.....	\$ 1,550	\$	\$	\$
DOLORES-ZONE 46				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1	\$	\$	\$
Utilities.....	619			
TOTAL DOLORES-ZONE 46.....	\$ 620	\$	\$	\$
DOLORES-ZONE 48				
SERVICES AND SUPPLIES				
Utilities.....	\$ 1,375	\$	\$	\$
DOLORES-ZONE 50				
SERVICES AND SUPPLIES				
Utilities.....	\$ 2,489	\$	\$	\$
DOLORES-ZONE 56				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 2	\$	\$	\$
Utilities.....	1,275	1,350		
TOTAL DOLORES-ZONE 56.....	\$ 1,277	\$ 1,350	\$	\$
DOLORES-ZONE 58				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$	\$ 1	\$ 1
DOLORES-ZONE 59				
SERVICES AND SUPPLIES				
Utilities.....	\$ 474	\$	\$	\$

LIGHTING DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
DOLORIS-ZONE 62				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$	\$	1 \$ 1
DOLORIS-ZONE 63				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$	\$	1 \$ 1
DOLORIS-ZONE 64				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$	\$	1 \$ 1
ESTHER				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 48	\$ 54	\$ 80	\$ 80
Utilities.....	1,747	1,777	2,022	2,022
TOTAL ESTHER.....	\$ 1,795	\$ 1,831	\$ 2,102	\$ 2,102
FLYNN				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 39	\$ 42	\$ 65	\$ 65
Utilities.....	1,384	1,409	1,620	1,620
TOTAL FLYNN.....	\$ 1,423	\$ 1,451	\$ 1,685	\$ 1,685
FOSTER				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 296	\$ 373	\$ 553	\$ 553
Utilities.....	10,424	13,048	13,702	13,702
TOTAL FOSTER.....	\$ 10,720	\$ 13,421	\$ 14,255	\$ 14,255
FOSTER-ZONE 4				
SERVICES AND SUPPLIES				
Utilities.....	\$ 3,674	\$	\$ 1	\$ 1
FOXDALE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 392	\$ 429	\$ 737	\$ 737
Utilities.....	14,469	17,958	18,860	18,860
TOTAL FOXDALE.....	\$ 14,861	\$ 18,387	\$ 19,597	\$ 19,597
FOXDALE-ZONE 17				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1	\$	\$	\$
Utilities.....				
TOTAL FOXDALE-ZONE 17.....	\$ 1	\$	\$	\$
FOXDALE-ZONE 18				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1	\$	\$	\$
Utilities.....				
TOTAL FOXDALE-ZONE 18.....	\$ 1	\$	\$	\$

LIGHTING DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
FOXDALE-ZONE 19				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$ 402	\$ 432	\$ 432
FOXDALE-ZONE 21				
SERVICES AND SUPPLIES				
Utilities.....	\$ 875	\$	\$	\$
FOXDALE-ZONE 22				
SERVICES AND SUPPLIES				
Utilities.....	\$ 2,370	\$	\$	\$
FOXDALE-ZONE 23				
SERVICES AND SUPPLIES				
Utilities.....	\$ 1,067	\$	\$ 1	\$ 1
FOXDALE-ZONE 28				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$	\$ 1	\$ 1
GARO				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,978	\$ 2,361	\$ 4,288	\$ 4,288
Utilities.....	69,889	90,260	106,611	106,611
TOTAL GARO.....	\$ 71,867	\$ 92,621	\$ 110,899	\$ 110,899
GARO-ZONE 53				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$	\$ 1	\$ 1
GARO-ZONE 59				
SERVICES AND SUPPLIES				
Utilities.....	\$ 2	\$	\$	\$
GARO-ZONE 60				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 3	\$	\$	\$
Utilities.....	2,400	2,400		
TOTAL GARO-ZONE 60.....	\$ 2,403	\$ 2,400	\$	\$
GARO-ZONE 61				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$	\$ 1	\$ 1
GARO-ZONE 62				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 3	\$	\$	\$
Utilities.....	2,475			
TOTAL GARO-ZONE 62.....	\$ 2,478	\$	\$	\$
GARO-ZONE 63				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 4	\$	\$	\$
Utilities.....	2,775			
TOTAL GARO-ZONE 63.....	\$ 2,779	\$	\$	\$

LIGHTING DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
GARO-ZONE 68				
SERVICES AND SUPPLIES				
Utilities.....	\$ 1,422	\$	\$	\$
GARO-ZONE 72				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$	\$ 1	\$ 1
GARO-ZONE 73				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 3	\$	\$	\$
Utilities.....	2,175	2,175		
TOTAL GARO-ZONE 73.....	\$ 2,178	\$ 2,175	\$	\$
GARO-ZONE 74				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 6	\$	\$	\$
Utilities.....	3,600	3,600		
TOTAL GARO-ZONE 74.....	\$ 3,606	\$ 3,600	\$	\$
GARO-ZONE 76				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1	\$	\$	\$
Utilities.....	600	600		
TOTAL GARO-ZONE 76.....	\$ 601	\$ 600	\$	\$
GARO-ZONE 77				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1	\$	\$	\$
Utilities.....	825	825		
TOTAL GARO-ZONE 77.....	\$ 826	\$ 825	\$	\$
GARO-ZONE 79				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1	\$	\$	\$
Utilities.....	750			
TOTAL GARO-ZONE 79.....	\$ 751	\$	\$	\$
GARO-ZONE 80				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1	\$	\$	\$
Utilities.....	975	975		
TOTAL GARO-ZONE 80.....	\$ 976	\$ 975	\$	\$
GARO-ZONE 81				
SERVICES AND SUPPLIES				
Utilities.....	\$ 2,250	\$ 2,250	\$	\$
GARO-ZONE 82				
SERVICES AND SUPPLIES				
Utilities.....	\$ 2,375	\$ 2,375	\$	\$

LIGHTING DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
GARO-ZONE 83				
SERVICES AND SUPPLIES				
Utilities.....	\$ 2,125	\$	\$	\$
GARO-ZONE 84				
SERVICES AND SUPPLIES				
Utilities.....	\$ 1,250	\$	\$	\$
GARO-ZONE 86				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$ 3,674	\$	\$
GARO-ZONE 88				
SERVICES AND SUPPLIES				
Utilities.....	\$ 711	\$	\$	\$
GARO-ZONE 90				
SERVICES AND SUPPLIES				
Utilities.....	\$ 474	\$	\$	\$
GARO-ZONE 93				
SERVICES AND SUPPLIES				
Utilities.....	\$ 1,067	\$	\$	\$
GARO-ZONE 94				
SERVICES AND SUPPLIES				
Utilities.....	\$ 3,555	\$	\$	\$
GARO-ZONE 95				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$ 1,422	\$	\$
GARO-ZONE 97				
SERVICES AND SUPPLIES				
Utilities.....	\$ 1,067	\$	\$	1 \$ 1
GARO-ZONE 101				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$	\$	1 \$ 1
GARO-ZONE 103				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$	\$	1 \$ 1
GARO-ZONE 104				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$	\$	1 \$ 1
GARO-ZONE 106				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$	\$	1 \$ 1
GARO-ZONE 109				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$	\$	1 \$ 1

LIGHTING DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
GARO-ZONE 110				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$	\$ 1	\$ 1
GARO-ZONE 111				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$	\$ 1	\$ 1
GARO-ZONE 113				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$	\$ 1	\$ 1
GARO-ZONE 115				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$	\$ 1	\$ 1
GARO-ZONE 116				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$	\$ 1	\$ 1
GARO-ZONE 117				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$	\$ 1	\$ 1
GARO-ZONE 119				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$	\$ 1	\$ 1
GARVEY				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 379	\$ 704	\$ 1,073	\$ 1,073
Utilities.....	13,444	20,411	26,364	26,364
TOTAL GARVEY.....	\$ 13,823	\$ 21,115	\$ 27,437	\$ 27,437
GARVEY-ZONE 2				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1	\$	\$	\$
Utilities.....	851			
TOTAL GARVEY-ZONE 2.....	\$ 852	\$	\$	\$
GREENHEDGE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 64	\$ 72	\$ 103	\$ 103
Utilities.....	2,239	2,427	2,656	2,656
TOTAL GREENHEDGE.....	\$ 2,303	\$ 2,499	\$ 2,759	\$ 2,759
GREENLEAF				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 239	\$ 285	\$ 1,015	\$ 1,015
Utilities.....	5,333	6,672	8,337	8,337
TOTAL GREENLEAF.....	\$ 5,572	\$ 6,957	\$ 9,352	\$ 9,352

LIGHTING DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
GREER				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 27	\$ 30	\$ 46	\$ 46
Utilities.....	952	1,123	1,200	1,200
TOTAL GREER.....	\$ 979	\$ 1,153	\$ 1,246	\$ 1,246
HASKINS				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 54	\$ 65	\$ 95	\$ 95
Utilities.....	1,934	2,264	2,360	2,360
TOTAL HASKINS.....	\$ 1,988	\$ 2,329	\$ 2,455	\$ 2,455
HASKINS--ZONE 2				
SERVICES AND SUPPLIES				
Utilities.....	\$ 593	\$	\$	\$
IMPERIAL CREST				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 21	\$ 19	\$ 28	\$ 28
Utilities.....	809	606	669	669
TOTAL IMPERIAL CREST.....	\$ 830	\$ 625	\$ 697	\$ 697
INDUSTRIAL				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 196	\$ 331	\$ 536	\$ 536
Utilities.....	7,350	12,593	14,989	14,989
TOTAL INDUSTRIAL.....	\$ 7,546	\$ 12,924	\$ 15,525	\$ 15,525
JAVELIN				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 29	\$ 32	\$ 49	\$ 49
Utilities.....	1,027	1,140	1,209	1,209
TOTAL JAVELIN.....	\$ 1,056	\$ 1,172	\$ 1,258	\$ 1,258
KAGEL CANYON				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 61	\$ 70	\$ 105	\$ 105
Utilities.....	1,620	2,042	2,570	2,570
TOTAL KAGEL CANYON.....	\$ 1,681	\$ 2,112	\$ 2,675	\$ 2,675
KERN				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 21,853	\$ 25,965	\$ 29,529	\$ 29,529
Utilities.....	124,500	142,536	151,065	151,065
TOTAL KERN.....	\$ 146,353	\$ 168,501	\$ 180,594	\$ 180,594
LA CANADA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,191	\$ 1,782	\$ 2,561	\$ 2,561
Utilities.....	7,207	16,465	17,369	17,369
TOTAL LA CANADA.....	\$ 8,398	\$ 18,247	\$ 19,930	\$ 19,930

LIGHTING DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
LA CRESCENTA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 95	\$ 98	\$ 351	\$ 351
Utilities.....	3,549	8,301	9,821	9,821
TOTAL LA CRESCENTA.....	\$ 3,644	\$ 8,399	\$ 10,172	\$ 10,172
LAKE MARIE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,068	\$ 1,164	\$ 1,926	\$ 1,926
Utilities.....	38,102	42,889	49,822	49,822
TOTAL LAKE MARIE.....	\$ 39,170	\$ 44,053	\$ 51,748	\$ 51,748
LAKE MARIE-ZONE 10				
SERVICES AND SUPPLIES				
Utilities.....	\$ 1,896	\$	\$	\$
LAKE MARIE-ZONE 12				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 4	\$	\$	\$
Utilities.....				
TOTAL LAKE MARIE-ZONE 12.....	\$ 4	\$	\$	\$
LAKE MARIE-ZONE 13				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1	\$	\$	\$
Utilities.....	450	450		
TOTAL LAKE MARIE-ZONE 13.....	\$ 451	\$ 450	\$	\$
LAKE MARIE-ZONE 14				
SERVICES AND SUPPLIES				
Utilities.....	\$ 593	\$	\$	\$
LAKE MARIE-ZONE 17				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$	\$ 1	\$ 1
LAKE MARIE-ZONE 18				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$	\$ 1	\$ 1
LAKEWOOD				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 24	\$ 26	\$ 40	\$ 40
Utilities.....	821	913	978	978
TOTAL LAKEWOOD.....	\$ 845	\$ 939	\$ 1,018	\$ 1,018
LANCASTER				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 2,591	\$ 2,986	\$ 4,448	\$ 4,448
Utilities.....	94,254	105,029	115,759	115,759
TOTAL LANCASTER.....	\$ 96,845	\$ 108,015	\$ 120,207	\$ 120,207

LIGHTING DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
LANCASTER--ZONE 31				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1	\$	\$	\$
Utilities.....	1,006			
TOTAL LANCASTER--ZONE 31.....	\$ 1,007	\$	\$	\$
LANCASTER--ZONE 34				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1	\$	\$	\$
Utilities.....	696			
TOTAL LANCASTER--ZONE 34.....	\$ 697	\$	\$	\$
LANCASTER--ZONE 44				
SERVICES AND SUPPLIES				
Utilities.....	\$ 310	\$	\$	\$
LANCASTER--ZONE 48				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$	\$ 1	\$ 1
LANCASTER HEIGHTS				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 19	\$ 23	\$ 32	\$ 32
Utilities.....	638	654	771	771
TOTAL LANCASTER HEIGHTS.....	\$ 657	\$ 677	\$ 803	\$ 803
LAWNDALE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,925	\$ 2,071	\$ 3,098	\$ 3,098
Utilities.....	84,629	96,403	99,606	99,606
TOTAL LAWNDALE.....	\$ 86,554	\$ 98,474	\$ 102,704	\$ 102,704
LAYTON VISTA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 152	\$ 183	\$ 837	\$ 837
Utilities.....	3,368	3,742	4,055	4,055
TOTAL LAYTON VISTA.....	\$ 3,520	\$ 3,925	\$ 4,892	\$ 4,892
LOMITA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,323	\$ 1,550	\$ 2,380	\$ 2,380
Utilities.....	41,988	60,987	63,351	63,351
TOTAL LOMITA.....	\$ 43,311	\$ 62,537	\$ 65,731	\$ 65,731
LONGDEN				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 7,854	\$ 8,276	\$ 10,011	\$ 10,011
Utilities.....	101,717	118,218	101,799	101,799
TOTAL LONGDEN.....	\$ 109,571	\$ 126,494	\$ 111,810	\$ 111,810
LONGDEN--ZONE 6				
SERVICES AND SUPPLIES				
Utilities.....	\$ 1	\$	\$	\$

LIGHTING DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
LONGDEN--ZONE 8				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$	\$ 1	\$ 1
LONGDEN--ZONE 9				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1	\$	\$	\$
Utilities.....	619			
TOTAL LONGDEN--ZONE 9.....	\$ 620	\$	\$	\$
LONGDEN--ZONE 13				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$	\$ 1	\$ 1
LONGDEN--ZONE 16				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$	\$ 1	\$ 1
LOS NIETOS				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 135	\$ 133	\$ 179	\$ 179
Utilities.....	5,166	4,653	4,846	4,846
TOTAL LOS NIETOS.....	\$ 5,301	\$ 4,786	\$ 5,025	\$ 5,025
LUCILE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 36	\$ 41	\$ 59	\$ 59
Utilities.....	1,390	1,547	1,621	1,621
TOTAL LUCILE.....	\$ 1,426	\$ 1,588	\$ 1,680	\$ 1,680
MANHATTAN				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 379	\$ 559	\$ 1,098	\$ 1,098
Utilities.....	2,609	2,929	3,083	3,083
TOTAL MANHATTAN.....	\$ 2,988	\$ 3,488	\$ 4,181	\$ 4,181
MIDCREST				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 295	\$ 319	\$ 471	\$ 471
Utilities.....	10,208	11,093	11,600	11,600
TOTAL MIDCREST.....	\$ 10,503	\$ 11,412	\$ 12,071	\$ 12,071
MIDCREST--ZONE 2				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 3	\$	\$	\$
Utilities.....	1,950			
TOTAL MIDCREST--ZONE 2.....	\$ 1,953	\$	\$	\$
MIDCREST--ZONE 3				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 2	\$	\$	\$
Utilities.....	1,275			
TOTAL MIDCREST--ZONE 3.....	\$ 1,277	\$	\$	\$

LIGHTING DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
MIDCREST-ZONE 4				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 4	\$	\$	\$
Utilities.....	3,300			
TOTAL MIDCREST-ZONE 4.....	\$ 3,304	\$	\$	\$
MINES				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 637	\$ 626	\$ 1,080	\$ 1,080
Utilities.....	23,301	26,015	27,738	27,738
TOTAL MINES.....	\$ 23,938	\$ 26,641	\$ 28,818	\$ 28,818
MINES-ZONE 3				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1	\$	\$	\$
MINES-ZONE 4				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1	\$	\$	\$
Utilities.....	1,032			
TOTAL MINES-ZONE 4.....	\$ 1,033	\$	\$	\$
MINES-ZONE 5				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$	\$ 26	\$	\$
Utilities.....		544		
TOTAL MINES-ZONE 5.....	\$	\$ 570	\$	\$
MINES-ZONE 6				
SERVICES AND SUPPLIES				
Utilities.....	\$ 1,250	\$	\$	\$
MINES-ZONE 7				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$	\$ 1	\$ 1
MIRALESTE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 4	\$ 719	\$ 17	\$ 17
Utilities.....	975	539	667	667
TOTAL MIRALESTE.....	\$ 979	\$ 1,258	\$ 684	\$ 684
MONTROSE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 313	\$ 328	\$ 567	\$ 567
Utilities.....	11,083	13,879	14,130	14,130
TOTAL MONTROSE.....	\$ 11,396	\$ 14,207	\$ 14,697	\$ 14,697
NESTOR				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 86	\$ 93	\$ 137	\$ 137
Utilities.....	3,032	3,375	3,368	3,368
TOTAL NESTOR.....	\$ 3,118	\$ 3,468	\$ 3,505	\$ 3,505

LIGHTING DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
NEWGATE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 150	\$ 170	\$ 254	\$ 254
Utilities.....	5,426	6,022	6,221	6,221
TOTAL NEWGATE.....	\$ 5,576	\$ 6,192	\$ 6,475	\$ 6,475
NEWHALL				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,367	\$ 1,482	\$ 3,684	\$ 3,684
Utilities.....	49,112	67,988	90,063	90,063
TOTAL NEWHALL.....	\$ 50,479	\$ 69,470	\$ 93,747	\$ 93,747
PALMDALE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 963	\$ 1,412	\$ 2,453	\$ 2,453
Utilities.....	32,548	28,732	63,619	63,619
TOTAL PALMDALE.....	\$ 33,511	\$ 30,144	\$ 66,072	\$ 66,072
PALMDALE--ZONE 11				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 2	\$	\$	\$
Utilities.....	1,006			
TOTAL PALMDALE--ZONE 11.....	\$ 1,008	\$	\$	\$
PALMDALE--ZONE 12				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 4	\$	\$	\$
Utilities.....	2,321			
TOTAL PALMDALE--ZONE 12.....	\$ 2,325	\$	\$	\$
PALMDALE--ZONE 13				
SERVICES AND SUPPLIES				
Utilities.....	\$ 3,792	\$	\$ 1	\$ 1
PALMDALE--ZONE 14				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$	\$	\$	\$
Utilities.....	4			
TOTAL PALMDALE--ZONE 14.....	\$ 4	\$	\$	\$
PALMDALE--ZONE 15				
SERVICES AND SUPPLIES				
Utilities.....	\$ 830	\$	\$	\$

LIGHTING DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
PALMDALE-ZONE 16				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 5	\$	\$	\$
Utilities.....	2,844			
TOTAL PALMDALE-ZONE 16.....	\$ 2,849	\$	\$	\$
PALMDALE-ZONE 17				
SERVICES AND SUPPLIES				
Utilities.....	\$ 948	\$	\$	\$
PALMDALE-ZONE 18				
SERVICES AND SUPPLIES				
Utilities.....	\$ 1,304	\$	\$	\$
PALMDALE-ZONE 19				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$	\$ 1	\$ 1
PALMDALE-ZONE 20				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$	\$ 1	\$ 1
PALMDALE-ZONE 21				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$	\$ 1	\$ 1
PALMDALE-ZONE 22				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$	\$ 1	\$ 1
PALMDALE-ZONE 24				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$	\$ 1	\$ 1
PALMDALE-ZONE 25				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$	\$ 1	\$ 1
PALMDALE-ZONE 27				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$	\$ 1	\$ 1
PIEDMONT				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 984	\$ 1,105	\$ 1,657	\$ 1,657
Utilities.....	36,426	41,574	42,736	42,736
TOTAL PIEDMONT.....	\$ 37,410	\$ 42,679	\$ 44,393	\$ 44,393
POPPY FIELDS				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 2,340	\$ 4,268	\$ 5,578	\$ 5,578
Utilities.....	4,109	4,621	4,704	4,704
TOTAL POPPY FIELDS.....	\$ 6,449	\$ 8,889	\$ 10,282	\$ 10,282

LIGHTING DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
POTRERO				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 31	\$ 14	\$ 23	\$ 23
Utilities.....	900	646	657	657
TOTAL POTRERO.....	\$ 931	\$ 660	\$ 680	\$ 680
REDONDO				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 42	\$ 49	\$ 65	\$ 65
Utilities.....	1,414	1,569	1,595	1,595
TOTAL REDONDO.....	\$ 1,456	\$ 1,618	\$ 1,660	\$ 1,660
REDONDO--ZONE 1				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 3	\$	\$	\$
Utilities.....				
TOTAL REDONDO--ZONE 1.....	\$ 3	\$	\$	\$
RIVERSIDE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 6	\$ 8	\$ 11	\$ 11
Utilities.....	327	364	371	371
TOTAL RIVERSIDE.....	\$ 333	\$ 372	\$ 382	\$ 382
ROSEMEAD				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 68	\$ 74	\$	\$
Utilities.....	2,530	2,806		
TOTAL ROSEMEAD.....	\$ 2,598	\$ 2,880	\$	\$
SAN DIMAS				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 11	\$ 12	\$ 17	\$ 17
Utilities.....	495	584	593	593
TOTAL SAN DIMAS.....	\$ 506	\$ 596	\$ 610	\$ 610
SATIVA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 405	\$ 420	\$ 740	\$ 740
Utilities.....	14,397	17,066	18,435	18,435
TOTAL SATIVA.....	\$ 14,802	\$ 17,486	\$ 19,175	\$ 19,175
SEPULVEDA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 163	\$ 179	\$ 267	\$ 267
Utilities.....	6,110	6,790	7,051	7,051
TOTAL SEPULVEDA.....	\$ 6,273	\$ 6,969	\$ 7,318	\$ 7,318
SLACK				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 5	\$ 7	\$ 9	\$ 9
Utilities.....	182	203	206	206
TOTAL SLACK.....	\$ 187	\$ 210	\$ 215	\$ 215

LIGHTING DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
STEPHENSON-LAGUNA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 43,853	\$ 121,474	\$ 66,393	\$ 66,393
Utilities.....	270,583	245,048	261,846	261,846
TOTAL STEPHENSON-LAGUNA.....	\$ 314,436	\$ 366,522	\$ 328,239	\$ 328,239
SUNNYBROOK				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 213	\$ 239	\$ 368	\$ 368
Utilities.....	7,675	8,818	9,065	9,065
TOTAL SUNNYBROOK.....	\$ 7,888	\$ 9,057	\$ 9,433	\$ 9,433
SUNNYBROOK-ZONE 4				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$	\$ 1	\$ 1
SUNNYBROOK-ZONE 5				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 3	\$	\$	\$
Utilities.....				
TOTAL SUNNYBROOK-ZONE 5.....	\$ 3	\$	\$	\$
SUNNYBROOK-ZONE 6				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 2	\$	\$	\$
Utilities.....				
TOTAL SUNNYBROOK-ZONE 6.....	\$ 2	\$	\$	\$
TRUMBALL				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 25	\$ 29	\$ 42	\$ 42
Utilities.....	866	962	1,029	1,029
TOTAL TRUMBALL.....	\$ 891	\$ 991	\$ 1,071	\$ 1,071
VAL VERDE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 93	\$ 107	\$ 168	\$ 168
Utilities.....	2,712	4,037	4,113	4,113
TOTAL VAL VERDE.....	\$ 2,805	\$ 4,144	\$ 4,281	\$ 4,281
WALNUT				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 81	\$ 94	\$ 132	\$ 132
Utilities.....	2,817	3,098	3,361	3,361
TOTAL WALNUT.....	\$ 2,898	\$ 3,192	\$ 3,493	\$ 3,493

LIGHTING DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
WEST HOLLYWOOD				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 58,145	\$ 84,911	\$ 102,121	\$ 102,121
Utilities.....	68,203	42,870	44,607	44,607
TOTAL WEST HOLLYWOOD.....	\$ 126,348	\$ 127,781	\$ 146,728	\$ 146,728
WEST KNOLL				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,756	\$ 2,048	\$ 2,857	\$ 2,857
Utilities.....	15,937	18,088	18,125	18,125
TOTAL WEST KNOLL.....	\$ 17,693	\$ 20,136	\$ 20,982	\$ 20,982
WEST WHITTIER				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 48	\$ 55	\$ 76	\$ 76
Utilities.....	1,780	1,985	2,010	2,010
TOTAL WEST WHITTIER.....	\$ 1,828	\$ 2,040	\$ 2,086	\$ 2,086
WILLOWBROOK				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 810	\$ 1,539	\$ 2,002	\$ 2,002
Utilities.....	28,250	33,104	35,917	35,917
TOTAL WILLOWBROOK.....	\$ 29,060	\$ 34,643	\$ 37,919	\$ 37,919
TOTAL LIGHTING DISTRICTS.....	\$ 2,008,965	\$ 2,309,621	\$ 2,519,041	\$ 2,519,041

LIGHTING MAINTENANCE DISTRICTS

FUND
Various

Formed under the Streets and Highways Code (Improvement Act of 1911) for the purpose of maintaining street lighting systems from an ad valorem tax. The County Road Commissioner administers and maintains these districts.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
NO. 411-MONTROSE AVE.				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,047	\$ 1,167	\$ 1,305	\$ 1,305
Utilities.....	744	844	859	859
TOTAL NO. 411.....	\$ 1,791	\$ 2,011	\$ 2,164	\$ 2,164
NO. 540-ROSE VILLA STREET				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 12,853	\$ 22,355	\$ 9,448	\$ 9,448
Utilities.....	11,021	13,275	3,166	3,166
TOTAL NO. 540.....	\$ 23,874	\$ 35,630	\$ 12,614	\$ 12,614
NO. 588-ALLEN AVE.				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 13,752	\$ 13,911	\$ 16,018	\$ 16,018
Utilities.....	7,168	8,026	8,205	8,205
TOTAL NO. 588.....	\$ 20,920	\$ 21,937	\$ 24,223	\$ 24,223
NO. 588-A.C.O.				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 7,000	\$	\$	\$
NO. 669-CENTRAL AVE.				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 7,770	\$ 1,483	\$ 1,822	\$ 1,822
Utilities.....	2,258	2,258	2,303	2,303
TOTAL NO. 669.....	\$ 10,028	\$ 3,741	\$ 4,125	\$ 4,125
NO. 691-PEACH STREET AND OAKS AVE.				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 177	\$ 234	\$ 841	\$ 841
Utilities.....	206	237	240	240
TOTAL NO. 691.....	\$ 383	\$ 471	\$ 1,081	\$ 1,081
NO. 760-FAIRFAX AVE.				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 255	\$ 581	\$ 1,192	\$ 1,192
Utilities.....	757	787	803	803
TOTAL NO. 760.....	\$ 1,012	\$ 1,368	\$ 1,995	\$ 1,995
NO. 865-SEE DRIVE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 2,959	\$ 3,467	\$ 2,125	\$ 2,125
Utilities.....	2,340	2,688	2,741	2,741
TOTAL NO. 865.....	\$ 5,299	\$ 6,155	\$ 4,866	\$ 4,866

LIGHTING MAINTENANCE DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
NO. 941-NINTH STREET				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 23,736	\$ 32,024	\$ 14,894	\$ 14,894
Utilities.....	28,573	39,415	51,052	51,052
TOTAL NO. 941.....	\$ 52,309	\$ 71,439	\$ 65,946	\$ 65,946
NO. 1007-VIEW PARK				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 18,662	\$ 22,277	\$ 27,163	\$ 27,163
Utilities.....	111,625	15,241	16,085	16,085
TOTAL SERVICES AND SUPPLIES.....	\$ 130,287	\$ 37,518	\$ 43,248	\$ 43,248
OTHER CHARGES				
Interest and notes and warrants.....	\$ 4,500	\$ 3,750	\$	\$
TOTAL NO. 1007.....	\$ 134,787	\$ 41,268	\$ 43,248	\$ 43,248
NO. 1395-SOUTH ARCADIA PARK				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 276	\$ 306	\$ 313	\$ 313
Utilities.....	9,267	10,615	7,670	7,670
TOTAL NO. 1395.....	\$ 9,543	\$ 10,921	\$ 7,983	\$ 7,983
NO. 1396-VERMONT GARDENS NO. 2				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 65	\$ 98	\$ 88	\$ 88
Utilities.....	1,846	2,203	2,365	2,365
TOTAL NO. 1396.....	\$ 1,911	\$ 2,301	\$ 2,453	\$ 2,453
NO. 1400-PARAMOUNT MANOR				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 637	\$ 666	\$ 1,136	\$ 1,136
Utilities.....	22,586	25,068	28,039	28,039
TOTAL NO. 1400.....	\$ 23,223	\$ 25,734	\$ 29,175	\$ 29,175
NO. 1456-STUDEBAKER				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,608	\$ 1,624	\$ 2,300	\$ 2,300
Utilities.....	57,283	54,961	57,492	57,492
TOTAL NO. 1456.....	\$ 58,891	\$ 56,585	\$ 59,792	\$ 59,792
NO. 1472-LAUREL-LAMBERT				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 25	\$ 30	\$ 59	\$ 59
Utilities.....	821	920	1,621	1,621
TOTAL NO. 1472.....	\$ 846	\$ 950	\$ 1,680	\$ 1,680
NO. 1517-GRAMERCY				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 105	\$ 251	\$ 309	\$ 309
Utilities.....	3,787	7,646	7,852	7,852
TOTAL NO. 1517.....	\$ 3,892	\$ 7,897	\$ 8,161	\$ 8,161

LIGHTING MAINTENANCE DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
NO. 1560-TRUDIE DRIVE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 99	\$ 111	\$ 164	\$ 164
Utilities.....	3,466	3,845	4,010	4,010
TOTAL NO. 1560.....	\$ 3,565	\$ 3,956	\$ 4,174	\$ 4,174
NO. 1565-ARLEE AVE.				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 3,828	\$ 662	\$ 1,351	\$ 1,351
Utilities.....	4,688	809	730	730
TOTAL NO. 1565.....	\$ 8,516	\$ 1,471	\$ 2,081	\$ 2,081
NO. 1575-ADMIRAL				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 783	\$ 544	\$ 1,163	\$ 1,163
Utilities.....	491	549	558	558
TOTAL NO. 1575.....	\$ 1,274	\$ 1,093	\$ 1,721	\$ 1,721
NO. 1600-LOCHLEVEN				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 30	\$ 35	\$ 50	\$ 50
Utilities.....	1,049	1,166	1,234	1,234
TOTAL NO. 1600.....	\$ 1,079	\$ 1,201	\$ 1,284	\$ 1,284
NO. 1608-KLINGERMAN				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 189	\$ 183	\$ 321	\$ 321
Utilities.....	6,791	7,335	8,237	8,237
TOTAL NO. 1608.....	\$ 6,980	\$ 7,518	\$ 8,558	\$ 8,558
NO. 1613-CORNING				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 504	\$ 560	\$ 827	\$ 827
Utilities.....	17,669	19,639	20,436	20,436
TOTAL NO. 1613.....	\$ 18,173	\$ 20,199	\$ 21,263	\$ 21,263
NO. 1615-CARSON PARK				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 81,858	\$ 99,725	\$ 101,769	\$ 101,769
Utilities.....	147,021	150,640	174,774	174,774
TOTAL NO. 1615.....	\$ 228,879	\$ 250,365	\$ 276,543	\$ 276,543
NO. 1616-QUARTZ HILL				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 268	\$ 325	\$ 483	\$ 483
Utilities.....	9,521	11,277	11,960	11,960
TOTAL NO. 1616.....	\$ 9,789	\$ 11,602	\$ 12,443	\$ 12,443

LIGHTING MAINTENANCE DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
NO. 1620-BERENDO				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 14	\$ 17	\$ 23	\$ 23
Utilities.....	456	511	565	565
TOTAL NO. 1620.....	\$ 470	\$ 528	\$ 588	\$ 588
NO. 1625-MEHDEN				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 80	\$ 91	\$ 132	\$ 132
Utilities.....	2,808	3,058	3,270	3,270
TOTAL NO. 1625.....	\$ 2,888	\$ 3,149	\$ 3,402	\$ 3,402
NO. 1633-LAKE HUGHES				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 109	\$ 123	\$ 181	\$ 181
Utilities.....	3,854	4,280	4,446	4,446
TOTAL NO. 1633.....	\$ 3,963	\$ 4,403	\$ 4,627	\$ 4,627
NO. 1660-HARBOUR				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,878	\$ 2,465	\$ 3,153	\$ 3,153
Utilities.....	2,241	2,516	2,562	2,562
TOTAL NO. 1660.....	\$ 4,119	\$ 4,981	\$ 5,715	\$ 5,715
NO. 1670-ANCHOR				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 671	\$ 738	\$ 1,104	\$ 1,104
Utilities.....	23,737	26,900	27,690	27,690
TOTAL NO. 1670.....	\$ 24,408	\$ 27,638	\$ 28,794	\$ 28,794
NO. 1676-MALIBU				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 491	\$ 893	\$ 777	\$ 777
Utilities.....	21,160	30,717	25,022	25,022
TOTAL NO. 1676.....	\$ 21,651	\$ 31,610	\$ 25,799	\$ 25,799
NO. 1686-HINDRY				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 21	\$ 24	\$ 63	\$ 63
Utilities.....	749	836	1,632	1,632
TOTAL NO. 1686.....	\$ 770	\$ 860	\$ 1,695	\$ 1,695
NO. 1687-FRONTIER				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 681	\$ 824	\$ 1,348	\$ 1,348
Utilities.....	22,965	26,722	33,474	33,474
TOTAL NO. 1687.....	\$ 23,646	\$ 27,546	\$ 34,822	\$ 34,822

LIGHTING MAINTENANCE DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
NO. 1696-BRIGHTVIEW				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 46	\$ 51	\$ 76	\$ 76
Utilities.....	1,596	1,774	1,850	1,850
TOTAL NO. 1696.....	\$ 1,642	\$ 1,825	\$ 1,926	\$ 1,926
NO. 1697-AVALON				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,984	\$ 2,415	\$ 3,755	\$ 3,755
Utilities.....	66,290	82,141	94,057	94,057
TOTAL NO. 1697.....	\$ 68,274	\$ 84,556	\$ 97,812	\$ 97,812
NO. 1720-CALVADOS				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 30	\$ 35	\$ 50	\$ 50
Utilities.....	1,049	1,168	1,234	1,234
TOTAL NO. 1720.....	\$ 1,079	\$ 1,203	\$ 1,284	\$ 1,284
NO. 1741-SUNGOLD				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 907	\$ 1,023	\$ 1,573	\$ 1,573
Utilities.....	31,916	35,626	39,348	39,348
TOTAL NO. 1741.....	\$ 32,823	\$ 36,649	\$ 40,921	\$ 40,921
NO. 1744-TORCH				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 4,041	\$ 5,251	\$ 7,492	\$ 7,492
Utilities.....	120,122	135,324	139,900	139,900
TOTAL NO. 1744.....	\$ 124,163	\$ 140,575	\$ 147,392	\$ 147,392
NO. 1759-AEOLIAN				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 113	\$ 125	\$ 187	\$ 187
Utilities.....	4,004	4,454	4,938	4,938
TOTAL NO. 1759.....	\$ 4,117	\$ 4,579	\$ 5,125	\$ 5,125
NO. 1766-MALABAR				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 49	\$ 1,057	\$ 82	\$ 82
Utilities.....	1,703	889	2,023	2,023
TOTAL NO. 1766.....	\$ 1,752	\$ 1,946	\$ 2,105	\$ 2,105
NO. 1770-OLYMPUS				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,197	\$ 1,435	\$ 2,201	\$ 2,201
Utilities.....	41,191	48,001	54,318	54,318
TOTAL NO. 1770.....	\$ 42,388	\$ 49,436	\$ 56,519	\$ 56,519

LIGHTING MAINTENANCE DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
NO. 1847-GROVE CENTER				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 213	\$ 256	\$ 473	\$ 473
Utilities.....	7,693	9,618	12,436	12,436
TOTAL NO. 1847.....	\$ 7,906	\$ 9,874	\$ 12,909	\$ 12,909
NO. 1864-BRIARCROFT				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 113	\$ 86	\$ 174	\$ 174
Utilities.....	3,967	3,037	4,267	4,267
TOTAL NO. 1864.....	\$ 4,080	\$ 3,123	\$ 4,441	\$ 4,441
NO. 1865-BIRCHFIELD				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 3,228	\$ 52,486	\$ 5,384	\$ 5,384
Utilities.....	74,036	34,522	94,467	94,467
TOTAL NO. 1865.....	\$ 77,264	\$ 87,008	\$ 99,851	\$ 99,851
NO. 1866-LAWNWOOD				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,414	\$ 1,575	\$ 2,636	\$ 2,636
Utilities.....	45,668	55,953	65,911	65,911
TOTAL NO. 1866.....	\$ 47,082	\$ 57,528	\$ 68,547	\$ 68,547
NO. 1867-FORREST PARK				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,842	\$ 2,186	\$ 3,469	\$ 3,469
Utilities.....	62,069	76,749	85,909	85,909
TOTAL NO. 1867.....	\$ 63,911	\$ 78,935	\$ 89,378	\$ 89,378
NO. 1868-NEWGROVE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 50	\$ 56	\$ 82	\$ 82
Utilities.....	1,733	1,926	2,005	2,005
TOTAL NO. 1868.....	\$ 1,783	\$ 1,982	\$ 2,087	\$ 2,087
NO. 1940-LITTLEROCK				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 25	\$ 29	\$ 42	\$ 42
Utilities.....	874	976	1,037	1,037
TOTAL NO. 1940.....	\$ 899	\$ 1,005	\$ 1,079	\$ 1,079
NO. 1956-RODIN				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 122	\$ 167	\$ 252	\$ 252
Utilities.....	4,361	6,051	6,277	6,277
TOTAL NO. 1956.....	\$ 4,483	\$ 6,218	\$ 6,529	\$ 6,529

LIGHTING MAINTENANCE DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
NO. 1960-MONTEROSA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 418	\$ 445	\$ 737	\$ 737
Utilities.....	14,586	17,026	18,112	18,112
TOTAL NO. 1960.....	\$ 15,004	\$ 17,471	\$ 18,849	\$ 18,849
NO. 2243-RUMBOLD				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 296	\$ 388	\$ 1,002	\$ 1,002
Utilities.....	334	379	385	385
TOTAL NO. 2243.....	\$ 630	\$ 767	\$ 1,387	\$ 1,387
NO. 2255-LOMA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 445	\$ 582	\$ 1,203	\$ 1,203
Utilities.....	578	651	664	664
TOTAL NO. 2255.....	\$ 1,023	\$ 1,233	\$ 1,867	\$ 1,867
NO. 2261-KEITH DRIVE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 488	\$ 641	\$ 1,263	\$ 1,263
Utilities.....	578	647	658	658
TOTAL NO. 2261.....	\$ 1,066	\$ 1,288	\$ 1,921	\$ 1,921
NO. 2274-DARLAN				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 148	\$ 194	\$ 801	\$ 801
Utilities.....	166	186	189	189
TOTAL NO. 2274.....	\$ 314	\$ 380	\$ 990	\$ 990
NO. 2301-LENNON				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 105	\$ 137	\$ 741	\$ 741
Utilities.....	135	153	154	154
TOTAL NO. 2301.....	\$ 240	\$ 290	\$ 895	\$ 895
NO. 2310-DEBLYNN				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 163	\$ 214	\$ 821	\$ 821
Utilities.....	182	205	207	207
TOTAL NO. 2310.....	\$ 345	\$ 419	\$ 1,028	\$ 1,028
NO. 2311-GLEN ARDEN				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 266	\$ 350	\$ 962	\$ 962
Utilities.....	317	356	361	361
TOTAL NO. 2311.....	\$ 583	\$ 706	\$ 1,323	\$ 1,323

LIGHTING MAINTENANCE DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
NO. 2321-LOGANSIDE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 133	\$ 175	\$ 781	\$ 781
Utilities.....	150	168	199	199
TOTAL NO. 2321.....	\$ 283	\$ 343	\$ 980	\$ 980
NO. 2328-MARBELLA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 385	\$ 508	\$ 1,125	\$ 1,125
Utilities.....	493	555	563	563
TOTAL NO. 2328.....	\$ 878	\$ 1,063	\$ 1,688	\$ 1,688
NO. 2345-ALLENHURST				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 177	\$ 234	\$ 841	\$ 841
Utilities.....	238	266	270	270
TOTAL NO. 2345.....	\$ 415	\$ 500	\$ 1,111	\$ 1,111
NO. 2353-SANDEL				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 59	\$ 79	\$ 681	\$ 681
Utilities.....	63	76	76	76
TOTAL NO. 2353.....	\$ 122	\$ 155	\$ 757	\$ 757
NO. 2379-VISALIA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 916	\$ 409	\$ 1,022	\$ 1,022
Utilities.....	348	389	396	396
TOTAL NO. 2379.....	\$ 1,264	\$ 798	\$ 1,418	\$ 1,418
NO. 2387-KEITH DRIVE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 74	\$ 98	\$ 701	\$ 701
Utilities.....	87	99	100	100
TOTAL NO. 2387.....	\$ 161	\$ 197	\$ 801	\$ 801
NO. 2421-YBARRA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 266	\$ 350	\$ 962	\$ 962
Utilities.....	317	356	361	361
TOTAL NO. 2421.....	\$ 583	\$ 706	\$ 1,323	\$ 1,323
NO. 2430-MILMORE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 740	\$ 959	\$ 1,596	\$ 1,596
Utilities.....	1,115	1,250	1,271	1,271
TOTAL NO. 2430.....	\$ 1,855	\$ 2,209	\$ 2,867	\$ 2,867

LIGHTING MAINTENANCE DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
NO. 2440-124TH ST.				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 120	\$ 156	\$ 761	\$ 761
Utilities.....	135	149	151	151
TOTAL NO. 2440.....	\$ 255	\$ 305	\$ 912	\$ 912
NO. 2454-WICKSHIRE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 90	\$ 194	\$ 801	\$ 801
Utilities.....	190	186	189	189
TOTAL NO. 2454.....	\$ 280	\$ 380	\$ 990	\$ 990
NO. 2482-ROWLAND HEIGHTS				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$	\$	\$ 2,654	\$ 2,654
Utilities.....			1,723	1,723
TOTAL NO. 2482.....	\$	\$	\$ 4,377	\$ 4,377
NO. 10000-WALL STREET				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 296	\$ 388	\$ 1,002	\$ 1,002
Utilities.....	412	468	475	475
TOTAL NO. 10000.....	\$ 708	\$ 856	\$ 1,477	\$ 1,477
NO. 10002-MC KINLEY				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 193	\$ 253	\$ 861	\$ 861
Utilities.....	277	317	320	320
TOTAL NO. 10002.....	\$ 470	\$ 570	\$ 1,181	\$ 1,181
NO. 10003-PICO RIVERA AREA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,001	\$ 1,129	\$ 1,771	\$ 1,771
Utilities.....	1,125	1,260	1,282	1,282
TOTAL NO. 10003.....	\$ 2,126	\$ 2,389	\$ 3,053	\$ 3,053
NO. 10005-ACTON				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 18	\$ 19	\$ 27	\$ 27
Utilities.....	497	568	582	582
TOTAL NO. 10005.....	\$ 515	\$ 587	\$ 609	\$ 609
NO. 10006-DIAMOND BAR				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,285	\$ 1,625	\$ 2,316	\$ 2,316
Utilities.....	45,518	59,015	64,422	64,422
TOTAL NO. 10006.....	\$ 46,803	\$ 60,640	\$ 66,738	\$ 66,738

LIGHTING MAINTENANCE DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
NO. 10007-KISSELL				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 79	\$ 86	\$ 126	\$ 126
Utilities.....	2,734	3,037	3,085	3,085
TOTAL NO. 10007.....	\$ 2,813	\$ 3,123	\$ 3,211	\$ 3,211
NO. 10008-COMPTON				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 13	\$ 14	\$ 21	\$ 21
Utilities.....	654	727	741	741
TOTAL NO. 10008.....	\$ 667	\$ 741	\$ 762	\$ 762
NO. 10010-CESHIRE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 37	\$ 42	\$ 61	\$ 61
Utilities.....	1,277	1,421	1,491	1,491
TOTAL NO. 10010.....	\$ 1,314	\$ 1,463	\$ 1,552	\$ 1,552
NO. 10011-PICO-RIVERA (ZONE A)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 13	\$	\$	\$
Utilities.....	5,180	7,028	7,612	7,612
TOTAL NO. 10011 (ZONE A).....	\$ 5,193	\$ 7,028	\$ 7,612	\$ 7,612
NO. 10011-PICO-RIVERA (ZONE B)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 16,620	\$ 11,242	\$ 23,161	\$ 23,161
Utilities.....	131,491	155,472	162,750	162,750
TOTAL NO. 10011 (ZONE B).....	\$ 148,111	\$ 166,714	\$ 185,911	\$ 185,911
NO. 10012-NORDBY				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 311	\$ 408	\$ 1,022	\$ 1,022
Utilities.....	380	433	440	440
TOTAL NO. 10012.....	\$ 691	\$ 841	\$ 1,462	\$ 1,462
NO. 10013-SUN VILLAGE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 130	\$ 147	\$ 216	\$ 216
Utilities.....	4,606	5,112	5,295	5,295
TOTAL NO. 10013.....	\$ 4,736	\$ 5,259	\$ 5,511	\$ 5,511
NO. 10014-PEARBLOSSOM				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 63	\$ 72	\$ 105	\$ 105
Utilities.....	2,166	2,435	2,571	2,571
TOTAL NO. 10014.....	\$ 2,229	\$ 2,507	\$ 2,676	\$ 2,676

LIGHTING MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
NO. 10015-FARNDON				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 429	\$ 563	\$ 1,183	\$ 1,183
Utilities.....	523	589	599	599
TOTAL NO. 10015.....	\$ 952	\$ 1,152	\$ 1,782	\$ 1,782
NO. 10016-EARLE AVENUE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 34	\$ 44	\$ 67	\$ 67
Utilities.....	1,007	1,173	1,658	1,658
TOTAL NO. 10016.....	\$ 1,041	\$ 1,217	\$ 1,725	\$ 1,725
NO. 10017-ALBURTIIS				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 22	\$ 21	\$ 38	\$ 38
Utilities.....	537	859	925	925
TOTAL NO. 10017.....	\$ 559	\$ 880	\$ 963	\$ 963
NO. 10018-ARRIBA DRIVE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 42	\$ 47	\$ 67	\$ 67
Utilities.....	1,453	1,616	1,690	1,690
TOTAL NO. 10018.....	\$ 1,495	\$ 1,663	\$ 1,757	\$ 1,757
NO. 10022-SAN DIMAS				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 4,508	\$	\$	\$
Utilities.....	44,986			
TOTAL NO. 10022.....	\$ 49,494	\$	\$	\$
NO. 10023-COASTLINE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 197	\$ 233	\$ 347	\$ 347
Utilities.....	7,472	8,289	8,527	8,527
TOTAL NO. 10023.....	\$ 7,669	\$ 8,522	\$ 8,874	\$ 8,874
NO. 10024-MONTBROOK				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 89	\$ 117	\$ 721	\$ 721
Utilities.....	95	112	133	133
TOTAL NO. 10024.....	\$ 184	\$ 229	\$ 854	\$ 854
NO. 10025-LORELLA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 67	\$ 137	\$ 741	\$ 741
Utilities.....	119	131	132	132
TOTAL NO. 10025.....	\$ 186	\$ 268	\$ 873	\$ 873

LIGHTING MAINTENANCE DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
NO. 10026--DAMERON				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 714	\$ 896	\$ 1,527	\$ 1,527
Utilities.....	826	925	942	942
TOTAL NO. 10026.....	\$ 1,540	\$ 1,821	\$ 2,469	\$ 2,469
NO. 10027--CREST DRIVE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 2,365	\$ 2,096	\$ 2,771	\$ 2,771
Utilities.....	2,796	3,142	3,201	3,201
TOTAL NO. 10027.....	\$ 5,161	\$ 5,238	\$ 5,972	\$ 5,972
NO. 10028--MARINA DEL REY				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 6,773	\$ 5,803	\$ 8,970	\$ 8,970
Utilities.....	6,013	6,825	6,873	6,873
TOTAL NO. 10028.....	\$ 12,786	\$ 12,628	\$ 15,843	\$ 15,843
NO. 10030--BIG ROCK				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 49	\$ 54	\$ 80	\$ 80
Utilities.....	1,787	2,036	2,081	2,081
TOTAL NO. 10030.....	\$ 1,836	\$ 2,090	\$ 2,161	\$ 2,161
NO. 10032--EL CONEJO				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,155	\$ 19,651	\$ 1,550	\$ 1,550
Utilities.....	39,715	58,451	39,609	39,609
TOTAL NO. 10032.....	\$ 40,870	\$ 78,102	\$ 41,159	\$ 41,159
NO. 10033--SILVER SPUR				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,810	\$ 2,369	\$ 3,053	\$ 3,053
Utilities.....	4,940	5,398	5,529	5,529
TOTAL NO. 10033.....	\$ 6,750	\$ 7,767	\$ 8,582	\$ 8,582
NO. 10034--HAWAIIAN GARDENS				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 526	\$ 635	\$ 912	\$ 912
Utilities.....	19,574	22,724	23,886	23,886
TOTAL NO. 10034.....	\$ 20,100	\$ 23,359	\$ 24,798	\$ 24,798
NO. 10035--MONTEZUMA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 69	\$ 95	\$ 141	\$ 141
Utilities.....	1,961	3,171	3,468	3,468
TOTAL NO. 10035.....	\$ 2,030	\$ 3,266	\$ 3,609	\$ 3,609

LIGHTING MAINTENANCE DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
NO. 10036-GREENCASTLE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 21	\$ 25	\$ 36	\$ 36
Utilities.....	809	900	965	965
TOTAL NO. 10036.....	\$ 830	\$ 925	\$ 1,001	\$ 1,001
NO. 10037--ASHGROVE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 2	\$ 4	\$ 4	\$ 4
Utilities.....	111	125	127	127
TOTAL NO. 10037.....	\$ 113	\$ 129	\$ 131	\$ 131
NO. 10038--ROLLING VISTA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 6	\$ 11	\$ 15	\$ 15
Utilities.....	222	443	451	451
TOTAL NO. 10038.....	\$ 228	\$ 454	\$ 466	\$ 466
NO. 10040--OAK CROSSING				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 14	\$ 14	\$ 21	\$ 21
Utilities.....	456	506	514	514
TOTAL NO. 10040.....	\$ 470	\$ 520	\$ 535	\$ 535
NO. 10041--AVE. C				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 8	\$ 9	\$ 13	\$ 13
Utilities.....	274	316	309	309
TOTAL NO. 10041.....	\$ 282	\$ 325	\$ 322	\$ 322
NO. 10042--WILMINGTON				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 115	\$ 125	\$ 187	\$ 187
Utilities.....	4,993	5,533	5,619	5,619
TOTAL NO. 10042.....	\$ 5,108	\$ 5,658	\$ 5,806	\$ 5,806
NO. 10043--WHITTIER WOODS				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 50	\$ 53	\$ 78	\$ 78
Utilities.....	1,690	1,893	1,925	1,925
TOTAL NO. 10043.....	\$ 1,740	\$ 1,946	\$ 2,003	\$ 2,003
NO. 10045A--LA MIRADA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 3,143	\$ 2,830	\$ 4,808	\$ 4,808
Utilities.....	58,977	92,259	95,694	95,694
TOTAL NO. 10045A.....	\$ 62,120	\$ 95,089	\$ 100,502	\$ 100,502

LIGHTING MAINTENANCE DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
NO. 10045B-LA MIRADA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 9	\$	\$	\$
Utilities.....	17,215	21,951	26,314	26,314
TOTAL NO. 10045B.....	\$ 17,224	\$ 21,951	\$ 26,314	\$ 26,314
NO. 10047-VERMONT				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 16	\$ 14	\$ 21	\$ 21
Utilities.....	630	701	713	713
TOTAL NO. 10047.....	\$ 646	\$ 715	\$ 734	\$ 734
NO. 10049-GREEN DRIVE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 36	\$ 543	\$ 53	\$ 53
Utilities.....	1,467	1,627	1,656	1,656
TOTAL NO. 10049.....	\$ 1,503	\$ 2,170	\$ 1,709	\$ 1,709
NO. 10050-HACIENDA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 8	\$ 130	\$ 11	\$ 11
Utilities.....	300	364	371	371
TOTAL NO. 10050.....	\$ 308	\$ 494	\$ 382	\$ 382
NO. 10051-BROADWAY				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 122	\$ 119	\$ 173	\$ 173
Utilities.....	5,117	5,688	5,861	5,861
TOTAL NO. 10051.....	\$ 5,239	\$ 5,807	\$ 6,034	\$ 6,034
NO. 10052-WESTLAKE VILLAGE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$	\$	\$ 1,004	\$ 1,004
Utilities.....			25,855	25,855
TOTAL NO. 10052.....	\$	\$	\$ 26,859	\$ 26,859
NO. 10054-WESTERN				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 23	\$ 50	\$ 76	\$ 76
Utilities.....	1,509	2,551	2,667	2,667
TOTAL NO. 10054.....	\$ 1,532	\$ 2,601	\$ 2,743	\$ 2,743
NO. 10055-ATHENS				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 162	\$ 350	\$ 546	\$ 546
Utilities.....	10,007	14,677	15,473	15,473
TOTAL NO. 10055.....	\$ 10,169	\$ 15,027	\$ 16,019	\$ 16,019

LIGHTING MAINTENANCE DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
NO. 10056-CALABASAS				
SERVICES AND SUPPLIES				
Special departmental expense.....\$		\$ 1	\$ 278	\$ 278
Utilities.....		3,092	7,179	7,179
TOTAL NO. 10056.....\$		\$ 3,093	\$ 7,457	\$ 7,457
NO. 10057-COMPTON				
SERVICES AND SUPPLIES				
Special departmental expense.....\$		\$	\$ 116	\$ 116
Utilities.....			3,440	3,440
TOTAL NO. 10057.....\$		\$	\$ 3,556	\$ 3,556
NO. 10058-LARK ELLEN				
SERVICES AND SUPPLIES				
Special departmental expense.....\$		\$ 1	\$ 11	\$ 11
Utilities.....		364	371	371
TOTAL NO. 10058.....\$		\$ 365	\$ 382	\$ 382
NO. 10059-ALAMEDA				
SERVICES AND SUPPLIES				
Special departmental expense.....\$	14	\$ 30	\$ 44	\$ 44
Utilities.....	526	1,530	1,556	1,556
TOTAL NO. 10059.....\$	\$ 540	\$ 1,560	\$ 1,600	\$ 1,600
NO. 10060-CARSON STREET				
SERVICES AND SUPPLIES				
Special departmental expense.....\$		\$	\$ 658	\$ 658
Utilities.....			20,574	20,574
TOTAL NO. 10060.....\$		\$	\$ 21,232	\$ 21,232
NO. 10061-DOMINGUEZ				
SERVICES AND SUPPLIES				
Special departmental expense.....\$		\$	\$ 282	\$ 282
Utilities.....			9,924	9,924
TOTAL NO. 10061.....\$		\$	\$ 10,206	\$ 10,206
NO. 10062-COMPTON				
SERVICES AND SUPPLIES				
Special departmental expense.....\$		\$	\$ 788	\$ 788
Utilities.....			25,392	25,392
TOTAL NO. 10062.....\$		\$	\$ 26,180	\$ 25,180
NO. 10063-MILTON				
SERVICES AND SUPPLIES				
Special departmental expense.....\$	26	\$ 127	\$ 181	\$ 181
Utilities.....	633	4,575	4,511	4,511
TOTAL NO. 10063.....\$	\$ 659	\$ 4,702	\$ 4,692	\$ 4,692

LIGHTING MAINTENANCE DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
NO. 10064--LENNOX				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$	\$	\$ 196	\$ 196
Utilities.....			5,257	5,257
TOTAL NO. 10064.....	\$	\$	\$ 5,453	\$ 5,453
NO. 10066--PARAMOUNT				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$	\$ 4,214	\$ 6,359	\$ 6,359
Utilities.....		129,238	105,187	105,187
TOTAL NO. 10066.....	\$	\$ 133,452	\$ 111,546	\$ 111,546
NO. 10067--CHARTER OAK				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$	\$	\$ 126	\$ 126
Utilities.....			4,309	4,309
TOTAL NO. 10067.....	\$	\$	\$ 4,435	\$ 4,435
NO. 10069--SAN GABRIEL				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$	\$	\$ 509	\$ 509
Utilities.....			13,184	13,184
TOTAL NO. 10069.....	\$	\$	\$ 13,693	\$ 13,693
TOTAL LIGHTING MAINTENANCE DISTRICTS.....	\$ 1,702,566	\$ 1,980,083	\$ 2,191,572	\$ 2,191,572

RECREATION AND PARK DISTRICTS

FUND
Various

These districts are formed under authority of the Public Resources Code for the purpose of operating and maintaining park, recreational, and parkway facilities within the boundaries. The districts are administered by the Parks and Recreation Department.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
BELLA VISTA				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds.....	\$ 3,741	\$ 2,535	\$ 3,294	\$ 3,294
Special departmental expense.....	691	700	829	829
TOTAL BELLA VISTA.....	\$ 4,432	\$ 3,235	\$ 4,123	\$ 4,123
HACIENDA				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds.....	\$ 9,093	\$ 10,692	\$ 12,071	\$ 12,071
Special departmental expense.....	2,435	5,029	5,029	5,029
TOTAL HACIENDA.....	\$ 11,528	\$ 15,721	\$ 17,100	\$ 17,100
MONTEBELLO				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds.....	\$ 37,788	\$ 40,394	\$ 36,373	\$ 36,373
Special departmental expense.....	8,221	9,137	10,006	10,006
TOTAL MONTEBELLO.....	\$ 46,009	\$ 49,531	\$ 46,379	\$ 46,379
120TH AND CENTRAL				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds.....	\$ 2,727	\$ 2,944	\$ 2,711	\$ 2,711
Special departmental expense.....	745	900	1,035	1,035
TOTAL 120TH AND CENTRAL.....	\$ 3,472	\$ 3,844	\$ 3,746	\$ 3,746
TOTAL RECREATION AND PARK DISTRICTS.....	\$ 65,441	\$ 72,331	\$ 71,348	\$ 71,348

COUNTY SERVICE AREA

FUND

County Service Area

County service areas are organized under provisions of the Government Code. They are created by the Board of Supervisors to provide for the levy and collection of taxes to defray County expense in establishing and maintaining extended services within the boundaries of the area.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
COUNTY SERVICE AREA NO. 1				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds.....	\$ 5,786	\$ 5,246	\$ 6,000	\$ 6,000
Special departmental expense.....	393	400		
TOTAL COUNTY SERVICE AREA NO. 1.....	\$ 6,179	\$ 5,646	\$ 6,000	\$ 6,000

SEWER MAINTENANCE DISTRICTS

FUND
Various

Sewer Maintenance Districts are formed under provisions of the Health and Safety Code of the State of California. The special districts are created by the County Board of Supervisors to provide for the levy and collection of taxes to defray the expense of maintenance and operation of the sanitary sewers which have been constructed and included within the boundaries of the district. The expenditures include the cost of administration, cleaning, repairing, replacing, operating and maintaining the sanitary sewers and appurtenances and also the contract cost of water service for sewer flushing and sewage disposal when not otherwise provided.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
ALLIED (5)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 55,422	\$ 63,300	\$ 69,577	\$ 69,577
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 11,337	\$ 35,600	\$ 19,054	\$ 24,573
TOTAL ALLIED.....	\$ 66,759	\$ 98,900	\$ 88,631	\$ 94,150
ALLIED-GORMAN ZONE (5)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$	\$	\$ 4,646	\$ 4,646
SERVICES AND SUPPLIES				
Special departmental expense.....	\$	\$	\$ 6,180	\$ 3,600
TOTAL ALLIED-GORMAN ZONE.....	\$	\$	\$ 10,826	\$ 8,246
ANETA (4)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 126	\$ 240	\$ 297	\$ 272
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,242	\$ 1,400	\$ 1,348	\$ 1,374
Expenditures applicable to prior years..	50*			
TOTAL SERVICES AND SUPPLIES.....	\$ 1,192	\$ 1,400	\$ 1,348	\$ 1,374
TOTAL ANETA.....	\$ 1,318	\$ 1,640	\$ 1,645	\$ 1,646
CONSOLIDATED (1,2,3,4&5)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 579,540	\$ 650,000	\$ 790,170	\$ 737,680
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 117,424	\$ 260,000	\$ 166,468	\$ 217,724
Expenditures applicable to prior years..	117*			
TOTAL SERVICES AND SUPPLIES.....	\$ 117,307	\$ 260,000	\$ 166,468	\$ 217,724

SEWER MAINTENANCE DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
CONSOLIDATED (1,2,3,4&5)--Continued				
FIXED ASSETS				
Land.....	\$	50,000	\$ 81,560	\$
Structures and improvements.....		110,000		170,000
Equipment.....	44,254	108,000		64,560
Expenditures applicable to prior years..	87*			
TOTAL FIXED ASSETS.....	\$ 44,167	\$ 268,000	\$ 81,560	\$ 234,560
TOTAL CONSOLIDATED.....	\$ 741,014	\$ 1,178,000	\$ 1,038,198	\$ 1,189,964
DIAMOND BAR (1)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 11,986	\$ 12,750	\$ 16,920	\$ 16,523
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 6,725	\$ 8,700	\$ 8,527	\$ 8,886
TOTAL DIAMOND BAR.....	\$ 18,711	\$ 21,450	\$ 25,447	\$ 25,409
LA HABRA HEIGHTS (1)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 2,111	\$ 2,400	\$ 3,004	\$ 2,979
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 416	\$ 1,600	\$ 1,639	\$ 1,664
Expenditures applicable to prior years..	221*			
TOTAL SERVICES AND SUPPLIES.....	\$ 195	\$ 1,600	\$ 1,639	\$ 1,664
TOTAL LA HABRA HEIGHTS.....	\$ 2,306	\$ 4,000	\$ 4,643	\$ 4,643
LECHUZA (4)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 298	\$ 5,000	\$ 4,622	\$ 4,597
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 27	\$ 1,400	\$ 1,419	\$ 1,444
TOTAL LECHUZA.....	\$ 325	\$ 6,400	\$ 6,041	\$ 6,041
MALIBU (4)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 8,002	\$ 9,000	\$ 8,809	\$ 8,784
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,824	\$ 2,500	\$ 2,514	\$ 2,539
TOTAL MALIBU.....	\$ 9,826	\$ 11,500	\$ 11,323	\$ 11,323
MARINA (4)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 6,304	\$ 11,000	\$ 12,368	\$ 12,368
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 18,072	\$ 11,000	\$ 18,978	\$ 19,262
TOTAL MARINA.....	\$ 24,376	\$ 22,000	\$ 31,346	\$ 31,630

SEWER MAINTENANCE DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
SANDALWOOD				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$	\$ 250	\$ 297	\$ 272
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 87	\$ 1,500	\$ 2,759	\$ 2,785
TOTAL SANDALWOOD.....	\$ 87	\$ 1,750	\$ 3,056	\$ 3,057
TOPANGA (5)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 5,532	\$ 6,800	\$ 8,348	\$ 8,215
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 6,908	\$ 12,000	\$ 12,127	\$ 12,250
Expenditures applicable to prior years..	1,000*			
TOTAL SERVICES AND SUPPLIES.....	\$ 5,908	\$ 12,000	\$ 12,127	\$ 12,250
TOTAL TOPANGA.....	\$ 11,440	\$ 18,800	\$ 20,475	\$ 20,465
TRANCAS (4)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 10,036	\$ 12,000	\$ 9,776	\$ 9,693
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,614	\$ 12,500	\$ 12,138	\$ 12,211
TOTAL TRANCAS.....	\$ 11,650	\$ 24,500	\$ 21,914	\$ 21,904
UNIFIED (1,365)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 252,881	\$ 300,000	\$ 383,004	\$ 354,653
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 54,868	\$ 140,000	\$ 82,732	\$ 110,282
Expenditures applicable to prior years..	5*			
TOTAL SERVICES AND SUPPLIES.....	\$ 54,863	\$ 140,000	\$ 82,732	\$ 110,282
TOTAL UNIFIED.....	\$ 307,744	\$ 440,000	\$ 465,736	\$ 464,935
WEST HOLLYWOOD-SHERMAN (3)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 9,137	\$ 15,400	\$ 17,907	\$ 16,858
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,807	\$ 5,600	\$ 3,340	\$ 4,301
TOTAL WEST HOLLYWOOD-SHERMAN.....	\$ 10,944	\$ 21,000	\$ 21,247	\$ 21,159
TOTAL SEWER MAINTENANCE DISTRICTS.....	\$ 1,206,500	\$ 1,849,940	\$ 1,750,528	\$ 1,904,572

*Indicates red figure

WATERWORKS DISTRICTS

FUND
Various

Under provisions of the County Waterworks District Act or Act 9123 of Deering's General Laws, the County Board of Supervisors has the responsibility for the management and operation of County Waterworks Districts; the issuance of bonds and levying of taxes; the planning and construction of improvements. Under provisions of the Administrative Code, the County Engineer is appointed Superintendent and Engineer of County Waterworks Districts. The budgets for the Waterworks Districts, under the jurisdiction of the Board of Supervisors, include provisions for administration, maintenance, operation and improvements, the costs of which are borne exclusively by the districts from revenues derived from the sale of water and/or levies upon the taxable property.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
NO. 1 ATHENS-WOODCREST				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 132,231	\$ 122,500	\$ 137,100	\$ 137,100
Expenditures applicable to prior years..	240			
TOTAL SERVICES AND SUPPLIES.....	\$ 132,471	\$ 122,500	\$ 137,100	\$ 137,100
OTHER CHARGES				
Bond redemption.....	\$ 10,000	\$ 15,000	\$ 15,000	\$ 15,000
Interest on bonds.....	19,335	24,639	23,951	23,951
TOTAL OTHER CHARGES.....	\$ 29,335	\$ 39,639	\$ 38,951	\$ 38,951
FIXED ASSETS				
Structures and Improvements				
Additions and betterments.....	\$ 11,586	\$ 6,000	\$	\$
Transmission and distribution.....			25,000	25,000
Service connections and meters.....			5,000	5,000
TOTAL FIXED ASSETS.....	\$ 11,586	\$ 6,000	\$ 30,000	\$ 30,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and improvements.....	\$ 4,073	\$	\$ 275,000	\$ 275,000
TOTAL NO. 1.....	\$ 177,465	\$ 168,139	\$ 481,051	\$ 481,051
NO. 4 LANCASTER				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 681,509	\$ 679,000	\$ 697,500	\$ 692,500
Expenditures applicable to prior years..	1,706			
TOTAL SERVICES AND SUPPLIES.....	\$ 683,215	\$ 679,000	\$ 697,500	\$ 692,500
OTHER CHARGES				
Bond redemptions-General.....	\$ 19,000	\$ 19,000	\$ 19,000	\$ 19,000
Bond redemptions-Annex.....	1,000	1,000	1,000	1,000
Interest on Bonds-General.....	10,755	10,046	9,336	9,336
Interest on Bonds-Annex.....	340	300	260	260
TOTAL OTHER CHARGES.....	\$ 31,095	\$ 30,346	\$ 29,596	\$ 29,596

WATERWORKS DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
NO. 4 LANCASTER--Continued				
FIXED ASSETS				
Land.....	\$ 11,530	\$	\$ 5,000	\$ 5,000
Structures and Improvements				
Additions and Betterments.....	\$ 145,061	\$ 170,000	\$	\$
Pumping plant.....			60,000	60,000
Transmission and distribution.....			225,000	225,000
Service connections and meters.....			25,000	25,000
Storage facilities.....			205,000	205,000
Flow control facilities.....			5,000	5,000
Total Structures and Improvements.....	\$ 145,061	\$ 170,000	\$ 520,000	\$ 520,000
TOTAL FIXED ASSETS.....	\$ 156,591	\$ 170,000	\$ 525,000	\$ 525,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements.....	\$ 49,047	\$ 170,000	\$ 100,000	\$ 100,000
TOTAL NO. 4.....	\$ 919,948	\$ 1,049,346	\$ 1,352,096	\$ 1,347,096
NO. 10 WILLOWBROOK				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 76,151	\$ 75,600	\$ 88,800	\$ 88,800
Expenditures applicable to prior years..	112			
TOTAL SERVICES AND SUPPLIES.....	\$ 76,263	\$ 75,600	\$ 88,800	\$ 88,800
FIXED ASSETS				
Land.....	\$ 2,392	\$	\$	\$
Structures and Improvements				
Additions and Betterments.....	\$ 2,540	\$ 1,000	\$	\$
Transmission and distribution.....			15,000	15,000
Service connections and meters.....			5,000	5,000
TOTAL FIXED ASSETS.....	\$ 4,932	\$ 1,000	\$ 20,000	\$ 20,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements.....	\$ 27,698	\$ 150,000	\$ 405,000	\$ 405,000
TOTAL NO. 10.....	\$ 108,893	\$ 226,600	\$ 513,800	\$ 513,800
NO. 13 LOMITA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 290,631	\$ 294,000	\$ 317,600	\$ 317,600
Expenditures applicable to prior years..	64			
TOTAL SERVICES AND SUPPLIES.....	\$ 290,695	\$ 294,000	\$ 317,600	\$ 317,600
OTHER CHARGES				
Bond redemptions--General.....	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
Bond redemptions--Narbonne Ranch				
#2 Annex.....	16,000	16,000	17,000	17,000
Bond redemptions--240th St. Annex.....	1,000		1,000	1,000
Interest on bonds--General.....	340	310	280	280
Interest on bonds--Narbonne Ranch				
#2 Annex.....	23,220	22,500	21,758	21,758
Interest on bonds--240th St. Annex.....	875	850	825	825
TOTAL OTHER CHARGES.....	\$ 42,435	\$ 40,660	\$ 41,863	\$ 41,863

WATERWORKS DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
NO. 13 LOMITA--Continued				
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments.....	\$ 56,934	\$ 22,000	\$	\$
Transmission and distribution.....			15,000	15,000
Service connections and meters.....			15,000	15,000
TOTAL FIXED ASSETS.....	\$ 56,934	\$ 22,000	\$ 30,000	\$ 30,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements.....	\$ 887	\$ 10,000	\$ 190,000	\$ 190,000
TOTAL NO. 13.....	\$ 390,951	\$ 366,660	\$ 579,463	\$ 579,463
NO. 16 MIRAMONTE PARK				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 53,084	\$ 34,500	\$ 58,450	\$ 58,450
Expenditures applicable to prior years..	140			
TOTAL SERVICES AND SUPPLIES.....	\$ 53,224	\$ 34,500	\$ 58,450	\$ 58,450
OTHER CHARGES				
Bond redemptions.....	\$ 3,000	\$ 1,000	\$ 1,000	\$ 1,000
Interest on bonds.....	716	619	582	582
TOTAL OTHER CHARGES.....	\$ 3,716	\$ 1,619	\$ 1,582	\$ 1,582
FIXED ASSETS				
Land.....	\$ 2,030	\$	\$	\$
Structures and Improvements				
Additions and Betterments.....	\$ 28	\$ 1,000	\$	\$
Transmissions and distributions.....			10,000	10,000
Service connections and meters.....			5,000	5,000
TOTAL FIXED ASSETS.....	\$ 2,058	\$ 1,000	\$ 15,000	\$ 15,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements.....	\$ 13,227	\$ 16,000	\$ 408,000	\$ 408,000
TOTAL NO. 16.....	\$ 72,225	\$ 53,119	\$ 483,032	\$ 483,032
No. 21 KAGEL CANYON				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 17,107	\$ 17,580	\$ 21,860	\$ 21,860
Expenditures applicable to prior years..	107			
TOTAL SERVICES AND SUPPLIES.....	\$ 17,214	\$ 17,580	\$ 21,860	\$ 21,860
OTHER CHARGES				
Bond redemptions.....	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800
Interest on bonds.....	710	620	530	530
TOTAL OTHER CHARGES.....	\$ 2,510	\$ 2,420	\$ 2,330	\$ 2,330

WATERWORKS DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
No. 21 KAGEL CANYON-Continued				
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments.....	\$	200	\$	\$
Transmission and distribution.....				2,000
Service connections and meters.....				2,000
TOTAL FIXED ASSETS.....	\$	200	\$	4,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements.....	\$		\$	5,500
TOTAL NO. 21.....	\$	19,724	\$	33,690
NO. 22 LIBERTY ACRES				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$	174,102	\$	206,200
Expenditures applicable to prior years..		140		
TOTAL SERVICES AND SUPPLIES.....	\$	174,242	\$	206,200
OTHER CHARGES				
Bond redemptions-General.....	\$	3,000	\$	3,000
Bond redemptions-Annex.....		11,000		11,000
Interest on bonds-General.....		1,506		1,299
Interest on bonds-Annex.....		11,220		10,285
TOTAL OTHER CHARGES.....	\$	26,726	\$	25,584
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments.....	\$	418	\$	3,000
Transmission and distribution.....				20,000
Service connections and meters.....				5,000
TOTAL FIXED ASSETS.....	\$	418	\$	25,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements.....	\$	2,346	\$	80,000
TOTAL NO. 22.....	\$	203,732	\$	336,784
NO. 24 PEARBLOSSOM				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$	11,084	\$	17,450
Expenditures applicable to prior years..		208*		
TOTAL SERVICES AND SUPPLIES.....	\$	10,876	\$	17,450
OTHER CHARGES				
Bond redemptions.....	\$	7,000	\$	8,000
Interest on bonds.....		10,114		9,462
TOTAL OTHER CHARGES.....	\$	17,114	\$	17,462

WATERWORKS DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
NO. 24 PEARBLOSSOM--Continued				
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments.....	\$ 4,794	\$ 1,000	\$	\$
Transmission and distribution.....			5,000	5,000
Service connections and meters.....			5,000	5,000
TOTAL FIXED ASSETS.....	\$ 4,794	\$ 1,000	\$ 10,000	\$ 10,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements.....			\$ 22,000	\$ 22,000
TOTAL NO. 24.....	\$ 32,784	\$ 33,520	\$ 66,912	\$ 66,912
NO. 26 EL PORTO BEACH				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 37,390	\$ 34,000	\$ 38,210	\$ 38,210
Expenditures applicable to prior years..	1,470*			
TOTAL SERVICES AND SUPPLIES.....	\$ 35,920	\$ 34,000	\$ 38,210	\$ 38,210
OTHER CHARGES				
Bond redemptions.....	\$ 2,000	\$ 1,000	\$ 1,000	\$ 1,000
Interest on bonds.....	1,023	935	893	893
TOTAL OTHER CHARGES.....	\$ 3,023	\$ 1,935	\$ 1,893	\$ 1,893
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments.....	\$ 1,027	\$ 2,000	\$	\$
Transmission and distribution.....			4,000	4,000
Service connections and meters.....			3,000	3,000
TOTAL FIXED ASSETS.....	\$ 1,027	\$ 2,000	\$ 7,000	\$ 7,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements.....			\$ 20,000	\$ 20,000
TOTAL NO. 26.....	\$ 39,970	\$ 37,935	\$ 67,103	\$ 67,103
NO. 27 LITTLEROCK				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 24,265	\$ 31,700	\$ 31,010	\$ 31,010
Expenditures applicable to prior years..	5,407*			
TOTAL SERVICES AND SUPPLIES.....	\$ 18,858	\$ 31,700	\$ 31,010	\$ 31,010
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments.....	\$ 2,012	\$ 1,000	\$	\$
Transmission and distribution.....			3,000	3,000
Service connections and meters.....			3,000	3,000
TOTAL FIXED ASSETS.....	\$ 2,012	\$ 1,000	\$ 6,000	\$ 6,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements.....			\$ 11,000	\$ 11,000
TOTAL NO. 27.....	\$ 20,870	\$ 32,700	\$ 48,010	\$ 48,010

WATERWORKS DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
NO. 29 MALIBU				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 569,134	\$ 493,000	\$ 786,000	\$ 786,000
Expenditures applicable to prior years..	1,360			
TOTAL SERVICES AND SUPPLIES.....	\$ 570,494	\$ 493,000	\$ 786,000	\$ 786,000
OTHER CHARGES				
Bond redemption.....	\$ 99,000	\$ 123,000	\$ 132,000	\$ 132,000
Interest on bonds.....	334,109	337,648	331,748	331,748
TOTAL OTHER CHARGES.....	\$ 433,109	\$ 460,648	\$ 463,748	\$ 463,748
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments.....	\$ 50,578	\$ 50,000	\$	\$
Transmission and distribution.....			50,000	50,000
Service connections and meters.....			30,000	30,000
Expenditures applicable to prior years	850			
TOTAL FIXED ASSETS.....	\$ 51,428	\$ 50,000	\$ 80,000	\$ 80,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Land.....	\$ 21,674	\$	\$	\$
Structures and improvements.....	71,742	250,000	1,320,000	1,320,000
TOTAL ACCUMULATIVE CAPITAL OUTLAY.....	\$ 93,416	\$ 250,000	\$ 1,320,000	\$ 1,320,000
TOTAL NO. 29.....	\$ 1,148,447	\$ 1,253,648	\$ 2,649,748	\$ 2,649,748
NO. 33 SUN VILLAGE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 37,332	\$ 38,400	\$ 41,000	\$ 41,000
Expenditures applicable to prior years..	6,216			
TOTAL SERVICES AND SUPPLIES.....	\$ 43,548	\$ 38,400	\$ 41,000	\$ 41,000
OTHER CHARGES				
Bond redemptions.....	\$ 10,000	\$ 11,000	\$ 11,000	\$ 11,000
Interest on bonds.....	22,800	25,320	24,760	24,760
TOTAL OTHER CHARGES.....	\$ 32,800	\$ 36,320	\$ 35,760	\$ 35,760
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments.....	\$ 12,247	\$ 3,000	\$	\$
Transmission and distribution.....			90,000	90,000
Service connections and meters.....			5,000	5,000
TOTAL FIXED ASSETS.....	\$ 12,247	\$ 3,000	\$ 95,000	\$ 95,000
TOTAL NO. 33.....	\$ 88,595	\$ 77,720	\$ 171,760	\$ 171,760

WATERWORKS DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
NO. 34 DESERT VIEW HIGHLANDS				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 75,821	\$ 102,300	\$ 117,150	\$ 117,150
Expenditures applicable to prior years..	28			
TOTAL SERVICES AND SUPPLIES.....	\$ 75,849	\$ 102,300	\$ 117,150	\$ 117,150
OTHER CHARGES				
Bond redemptions.....	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
Interest on bonds.....	14,108	13,973	13,838	13,838
TOTAL OTHER CHARGES.....	\$ 17,108	\$ 16,973	\$ 16,838	\$ 16,838
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments.....	\$ 11,597	\$ 3,000	\$	\$
Transmission and distribution.....			35,000	35,000
Service connections and meters.....			5,000	5,000
Expenditures applicable to prior years	3*			
TOTAL FIXED ASSETS.....	\$ 11,594	\$ 3,000	\$ 40,000	\$ 40,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and improvements.....	\$	\$	\$ 11,000	\$ 11,000
TOTAL NO. 34.....	\$ 104,551	\$ 122,273	\$ 184,988	\$ 184,988
NO. 35 NORTHEAST LOS ANGELES COUNTY				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 18,412	\$ 29,200	\$ 34,360	\$ 34,360
Expenditures applicable to prior years..	17			
TOTAL SERVICES AND SUPPLIES.....	\$ 18,429	\$ 29,200	\$ 34,360	\$ 34,360
OTHER CHARGES				
Bond redemptions.....	\$ 11,000	\$ 15,000	\$ 15,000	\$ 15,000
Interest on bonds.....	42,108	41,575	40,863	40,863
TOTAL OTHER CHARGES.....	\$ 53,108	\$ 56,575	\$ 55,863	\$ 55,863
FIXED ASSETS				
Land.....	\$ 237	\$	\$	\$
Structures and Improvements				
Additions and Betterments.....	\$ 6,871	\$ 5,000	\$	\$
Transmission and distribution.....			60,000	60,000
Service connections and meters.....			15,000	15,000
Total Structures and Improvements.....	\$ 6,871	\$ 5,000	\$ 75,000	\$ 75,000
TOTAL FIXED ASSETS.....	\$ 7,108	\$ 5,000	\$ 75,000	\$ 75,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements.....	\$	\$ 3,000	\$ 452,000	\$ 452,000
TOTAL NO. 35.....	\$ 78,645	\$ 93,775	\$ 617,223	\$ 617,223

WATERWORKS DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
NO. 36 VAL VERDE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 31,041	\$ 31,760	\$ 41,090	\$ 41,090
Expenditures applicable to prior years..	44			
TOTAL SERVICES AND SUPPLIES.....	\$ 31,085	\$ 31,760	\$ 41,090	\$ 41,090
OTHER CHARGES				
Bond redemptions.....	\$ 3,000	\$ 4,000	\$ 4,000	\$ 4,000
Interest on bonds.....	12,380	14,857	14,646	14,646
TOTAL OTHER CHARGES.....	\$ 15,380	\$ 18,857	\$ 18,646	\$ 18,646
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments.....	\$ 2,819	\$ 20,000	\$	\$
Transmission and distribution.....			10,000	10,000
Service connections and meters.....			5,000	5,000
TOTAL FIXED ASSETS.....	\$ 2,819	\$ 20,000	\$ 15,000	\$ 15,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements.....	\$ 2,782	\$ 2,000	\$ 21,000	\$ 21,000
TOTAL NO. 36.....	\$ 52,066	\$ 72,617	\$ 95,736	\$ 95,736
NO. 37 ACTON				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 4,019	\$ 5,000	\$ 13,730	\$ 13,730
OTHER CHARGES				
Bond redemptions.....	\$	\$	\$ 5,000	\$ 5,000
Interest on bonds.....	12,292	25,000	24,844	24,844
TOTAL OTHER CHARGES.....	\$ 12,292	\$ 25,000	\$ 29,844	\$ 29,844
FIXED ASSETS				
Land.....	\$ 2,977	\$	\$	\$
Structures and Improvements				
Additions and Betterments.....	\$	\$	\$	\$
Transmission and distribution.....			25,000	25,000
Service connections and meters.....			15,000	15,000
Total Structures and Improvements.....	\$	\$	\$ 40,000	\$ 40,000
TOTAL FIXED ASSETS.....	\$ 2,977	\$	\$ 40,000	\$ 40,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Land.....	\$ 12,941	\$	\$	\$
Structures and Improvements.....	46,868	400,000	100,000	100,000
TOTAL ACCUMULATIVE CAPITAL OUTLAY.....	\$ 59,809	\$ 400,000	\$ 100,000	\$ 100,000
TOTAL NO. 37.....	\$ 79,097	\$ 430,000	\$ 183,574	\$ 183,574

WATERWORKS DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
NO.38 LAKE LOS ANGELES				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 3,818	\$ 18,900	\$ 23,390	\$ 23,390
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments.....	\$ 22,360	\$ 20,000	\$	\$
Transmission and distribution.....			10,000	10,000
Service Connections and meters.....			10,000	10,000
TOTAL FIXED ASSETS.....	\$ 22,360	\$ 20,000	\$ 20,000	\$ 20,000
TOTAL NO. 38.....	\$ 26,178	\$ 38,900	\$ 43,390	\$ 43,390
NO. 39 ROCK CREEK				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 7,069	\$ 17,860	\$ 18,960	\$ 18,960
OTHER CHARGES				
Interest on bonds.....	\$	\$	\$ 8,000	\$ 8,000
FIXED ASSETS				
Land.....	\$ 6,226	\$	\$	\$
Structures and Improvements				
Additions and Betterments.....	\$ 1,546	\$ 7,000	\$	\$
Transmission and distribution.....			5,000	5,000
Service connections and meters.....			5,000	5,000
TOTAL FIXED ASSETS.....	\$ 7,772	\$ 7,000	\$ 10,000	\$ 10,000
TOTAL NO. 39.....	\$ 14,841	\$ 24,860	\$ 36,960	\$ 36,960
MARINA DEL REY WATER SYSTEM				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 17	\$ 12,000	\$ 22,630	\$ 22,630
FIXED ASSET FUND				
Structures and Improvement				
Additions and Betterments.....	\$ 38,293	\$ 40,000	\$	\$
Service connections and meters.....			60,000	60,000
TOTAL FIXED ASSET FUND.....	\$ 38,293	\$ 40,000	\$ 60,000	\$ 60,000
TOTAL MARINA DEL REY WATER SYSTEM.....	\$ 38,310	\$ 52,000	\$ 82,630	\$ 82,630
WATERWORKS DISTRICTS JOINT FUND				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 419,983	\$ 400,000	\$ 400,000	\$ 400,000
Expenditures applicable to prior years..	12,871*			
TOTAL SERVICES AND SUPPLIES.....	\$ 407,112	\$ 400,000	\$ 400,000	\$ 400,000

WATERWORKS DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Approved by Board of Super- visors Fiscal Year 1970-71
WATERWORKS DISTRICTS JOINT FUND-Continued				
FIXED ASSETS				
Equipment.....	\$ 52,627	\$ 78,275	\$ 146,150	\$ 113,800
Expenditures applicable to prior years..	2,633*			
TOTAL FIXED ASSETS.....	\$ 49,994	\$ 78,275	\$ 146,150	\$ 113,800
TOTAL WATERWORKS DISTRICTS JOINT FUND.....	\$ 457,106	\$ 478,275	\$ 546,150	\$ 513,800
Less contributions from and charges to districts.....	523,589	478,275	546,150	513,800
TOTAL WATERWORKS DISTRICTS JOINT FUND-NET...\$	66,483*	\$	\$	\$
TOTAL WATERWORKS DISTRICTS.....\$	3,550,809	\$ 4,348,768	\$ 8,027,950	\$ 8,022,950

*Indicates red figure

RECAPITULATION OF SPECIAL DISTRICT BUDGET REQUIREMENTS

Districts	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
Drainage Maintenance.....	\$ 25,770	\$ 66,305	\$	\$	\$	\$ 92,075
Fire Protection.....	21,436,270	6,593,885	123,069	2,415,260		30,568,484
Flood Control.....		39,490,654	37,490,779	16,036,299	3,897,833	89,119,899
Garbage Disposal.....		1,476,100				1,476,100
Area Wide Landscape Maintenance.....		94,489				94,489
Local Landscape Maintenance.....		199,562				199,562
Lighting.....		2,519,041				2,519,041
Lighting Maintenance.....		2,191,572				2,191,572
Recreation and Park.....		71,348				71,348
Service Areas.....		6,000				6,000
Sewer Maintenance.....	1,247,117	422,895		234,560		1,904,572
Waterworks.....		2,707,490	787,960	4,527,500		8,022,950
TOTAL SPECIFIC EXPENDITURE REQUIREMENTS....	\$ 22,709,157	\$ 55,839,341	\$ 38,401,808	\$ 23,213,619	\$ 3,897,833	\$ 136,266,092
PROVISIONS FOR CONTINGENCIES						
Appropriations for Contingencies.....						3,415,980
TOTAL EXPENDITURE REQUIREMENTS.....						\$ 139,682,072
PROVISIONS FOR FINANCING BEYOND BUDGET YEAR						
General Reserves.....						20,787,954
PROVISIONS FOR TAX DELINQUENCY						
Estimated Delinquency.....						3,785,924
GRAND TOTAL, SPECIAL DISTRICT REQUIREMENTS.....						\$ 164,255,950

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS--SCHEDULE 14

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1970	Decreases by Cancellation Made Available for Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserve For Budget Year
Drainage Maintenance Districts				
No. 1.....	\$ 2,280	\$ 2,280	\$ 2,500	\$ 2,500
No. 4.....	2,600	2,600	3,000	3,000
No. 5.....	10,500	10,500	10,700	10,700
No. 6.....	400	400	500	500
No. 7.....	1,200	1,200	1,400	1,400
No. 10.....	1,200	1,200	1,200	1,200
No. 11.....	375	375	400	400
No. 12.....	500	500	750	750
No. 14.....	16,900	16,900	17,000	17,000
Total Drainage Maintenance Districts.....	\$ 35,955	\$ 35,955	\$ 37,450	\$ 37,450
Fire Protection Districts				
Altadena.....	\$ 207,094	\$ 207,094	\$ 173,959	\$ 173,959
Consolidated.....	5,643,875	5,643,875	6,777,156	6,777,156
Dominguez.....	85,656	85,656	98,538	98,538
East Los Angeles.....	112,045	112,045	125,959	125,959
Lancaster.....	128,234	128,234	146,687	146,687
Palmdale.....	67,442	67,442	76,369	76,369
Universal City.....	88,340	88,340	116,351	116,351
Total Fire Protection Districts....	\$ 6,332,686	\$ 6,332,686	\$ 7,515,019	\$ 7,515,019
Flood Control District				
General.....	\$ 1,750,000	\$ 1,750,000	\$ 1,750,000	\$ 1,750,000
Debt Service (Storm Drain No. 1 Bonds).....	1,308,908	1,308,908	1,206,827	1,206,827
Debt Service (Storm Drain No. 2 Bonds).....	2,466,879	2,466,879	2,500,491	2,500,491
Debt Service (Storm Drain No. 3 Bonds).....	2,991,025	2,991,025	4,396,688	4,396,688
D.D.I. General.....	200,000	200,000	200,000	200,000
Total Flood Control District.....	\$ 8,716,812	\$ 8,716,812	\$ 10,054,006	\$ 10,054,006
Garbage Disposal Districts				
Athens-Woodcrest-Olivita.....	\$ 43,500	\$ 43,500	\$ 43,910	\$ 43,910
Belvedere.....	236,160	236,160	236,840	236,840
Clifton Heights.....	4,400	4,400	4,465	4,465
Firestone.....	100,340	100,340	149,950	149,950
Malibu.....	21,590	21,590	22,175	22,175
Mesa Heights.....	43,020	43,020	44,030	44,030
Walnut Park.....	15,600	15,600	16,060	16,060
West Hollywood-Sherman.....	64,715	64,715	65,405	65,405
Total Garbage Disposal Districts....	\$ 529,325	\$ 529,325	\$ 582,835	\$ 582,835
Area Wide Landscape Maintenance Districts				
No. 1.....	\$ 6,034	\$ 6,034	\$ 9,141	\$ 9,141
No. 11.....	9,616	9,616	11,463	11,463
Total Area Wide Landscape Maintenance Districts.....	\$ 15,650	\$ 15,650	\$ 20,604	\$ 20,604

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS--SCHEDULE 14--Continued

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1970	Decreases by Cancellation Made Available for Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserve For Budget Year
Local Landscape Maintenance				
Districts				
No. 2.....	\$ 8,967	\$ 8,967	\$ 7,642	\$ 7,642
No. 3.....	2,222	2,222	3,821	3,821
No. 4.....	1,466	1,466	3,552	3,552
No. 5.....			1,120	1,120
No. 12.....	11,410	11,410	10,480	10,480
No. 13.....	1,955	1,955	3,166	3,166
No. 21.....	988	988	1,055	1,055
No. 22.....	7,456	7,456	7,959	7,959
No. 32.....	2,482	2,482	1,763	1,763
Total Local Landscape Maintenance				
Districts.....	\$ 36,946	\$ 36,946	\$ 40,558	\$ 40,558
Lighting Districts				
Altadena.....	\$ 22,028	\$ 22,028	\$ 26,138	\$ 26,138
American Manor.....	1,309	1,309	1,521	1,521
Angeles Vista.....	8,078	8,078	9,248	9,248
Athens.....	33,536	33,536	37,222	37,222
Baldwin Park.....	629	629	706	706
Bell.....	19,814	19,814	27,641	27,641
Bell Gardens.....	23,187	23,187	26,035	26,035
Belvedere.....	22,141	22,141	26,455	26,455
Berendo.....	493	493	554	554
Broadland.....	684	684	768	768
California.....	4,062	4,062	6,256	6,256
City Terrace.....	12,753	12,753	14,609	14,609
Colima.....	1,929	1,929	2,370	2,370
Crenshaw.....	40,538	40,538	54,190	54,190
Denley.....	965	965	1,083	1,083
Dittmar.....	570	570	640	640
Dolores.....	11,650	11,650	14,314	14,314
Esther.....	624	624	701	701
Flynn.....	497	497	562	562
Foster.....	4,206	4,206	4,752	4,752
Foxdale.....	5,685	5,685	6,533	6,533
Garo.....	27,469	27,469	36,967	36,967
Garvey.....	8,148	8,148	9,146	9,146
Greenhedge.....	762	762	920	920
Greenleaf.....	2,030	2,030	2,918	2,918
Greer.....	348	348	416	416
Haskins.....	739	739	819	819
Imperial Crest.....	207	207	233	233
Industrial.....	4,043	4,043	5,175	5,175
Javelin.....	374	374	420	420
Kagel Canyon.....	795	795	892	892
Kern.....	48,626	48,626	56,131	56,131
La Canada.....	5,705	5,705	6,444	6,444
La Crescenta.....	3,018	3,018	3,391	3,391
Lake Marie.....	13,623	13,623	17,250	17,250
Lakewood.....	303	303	340	340
Lancaster.....	34,859	34,859	40,069	40,069
Lancaster Heights.....	239	239	268	268
Lawndale.....	29,586	29,586	34,235	34,235
Layton Vista.....	1,277	1,277	1,431	1,431
Lomita.....	19,065	19,065	21,911	21,911
Longden.....	38,807	38,807	37,270	37,270
Los Nietos.....	1,586	1,586	1,675	1,675
Lucile.....	498	498	560	560
Manhattan.....	1,066	1,066	1,144	1,144
Midcrest.....	3,635	3,635	4,024	4,024

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS--SCHEDULE 14--Continued

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1970	Decreases by Cancellation Made Available for Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserve For Budget Year
Lighting Districts--Continued				
Mines.....	8,298	8,298	9,606	9,606
Miraleste.....	136	136	228	228
Montrose.....	3,895	3,895	4,899	4,899
Nestor.....	1,061	1,061	1,169	1,169
Newgate.....	1,924	1,924	2,159	2,159
Newhall.....	18,275	18,275	31,249	31,249
Palmdale.....	13,818	13,818	22,024	22,024
Piedmont.....	13,064	13,064	14,798	14,798
Poppyfields.....	2,434	2,434	2,628	2,628
Potrero.....	186	186	227	227
Redondo.....	525	525	554	554
Riverside.....	113	113	128	128
Rosemead.....	881	881		
San Dimas.....	181	181	204	204
Sativa.....	5,127	5,127	6,392	6,392
Sepulveda.....	2,172	2,172	2,440	2,440
Slack.....	64	64	72	72
Stephenson-Laguna.....	87,517	87,517	99,413	99,413
Sunnybrook.....	2,708	2,708	3,145	3,145
Trumball.....	318	318	357	357
Val Verde.....	1,240	1,240	1,427	1,427
Walnut.....	1,061	1,061	1,165	1,165
West Hollywood.....	23,270	23,270	25,243	25,243
West Knoll.....	6,250	6,250	6,794	6,794
West Whittier.....	651	651	696	696
Willowbrook.....	10,651	10,651	12,440	12,440
Total Lighting Districts.....	\$ 668,006	\$ 668,006	\$ 795,804	\$ 795,804
Lighting Maintenance Districts				
No. 411.....	\$ 412	\$ 412	\$ 441	\$ 441
No. 540.....	6,782	6,782	1,838	1,838
No. 588.....	4,896	4,896	5,241	5,241
No. 669.....	1,176	1,176	1,103	1,103
No. 691.....	151	151	161	161
No. 760.....	377	377	382	382
No. 865.....	1,312	1,312	1,422	1,422
No. 941.....	16,209	16,209	18,503	18,503
No. 1007.....	11,592	11,592	11,150	11,150
No. 1395.....	3,413	3,413	2,661	2,661
No. 1396.....	1,106	1,106	818	818
No. 1400.....	7,952	7,952	9,725	9,725
No. 1456.....	18,124	18,124	19,930	19,930
No. 1472.....	318	318	560	560
No. 1517.....	2,913	2,913	2,720	2,720
No. 1560.....	1,241	1,241	1,391	1,391
No. 1565.....	472	472	494	494
No. 1575.....	352	352	374	374
No. 1600.....	382	382	428	428
No. 1608.....	2,303	2,303	2,853	2,853
No. 1613.....	6,318	6,318	7,088	7,088
No. 1616.....	3,634	3,634	4,148	4,148
No. 1620.....	176	176	196	196
No. 1625.....	1,012	1,012	1,134	1,134
No. 1633.....	1,376	1,376	1,542	1,542
No. 1660.....	1,802	1,802	1,705	1,705
No. 1670.....	8,491	8,491	9,598	9,598
No. 1676.....	11,438	11,438	8,600	8,600
No. 1686.....	278	278	565	565
No. 1687.....	9,037	9,037	11,607	11,607

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS--SCHEDULE 14--Continued

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1970	Decreases by Cancellation Made Available for Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserve For Budget Year
Lighting Maintenance Districts-				
Continued				
No. 1696.....	573	573	642	642
No. 1697.....	27,070	27,070	32,604	32,604
No. 1720.....	382	382	428	428
No. 1741.....	11,356	11,356	13,640	13,640
No. 1744.....	43,215	43,215	48,931	48,931
No. 1759.....	1,436	1,436	1,708	1,708
No. 1766.....	626	626	702	702
No. 1770.....	15,731	15,731	18,839	18,839
No. 1847.....	3,061	3,061	4,303	4,303
No. 1864.....	970	970	1,480	1,480
No. 1865.....	28,074	28,074	33,084	33,084
No. 1866.....	17,952	17,952	22,849	22,849
No. 1867.....	24,623	24,623	29,793	29,793
No. 1868.....	621	621	696	696
No. 1940.....	321	321	360	360
No. 1956.....	1,918	1,918	2,176	2,176
No. 1960.....	5,150	5,150	6,283	6,283
No. 2243.....	247	247	263	263
No. 2255.....	592	592	423	423
No. 2261.....	415	415	441	441
No. 2274.....	123	123	130	130
No. 2301.....	93	93	98	98
No. 2310.....	135	135	143	143
No. 2311.....	227	227	241	241
No. 2321.....	111	111	127	127
No. 2328.....	341	341	362	362
No. 2345.....	160	160	171	171
No. 2353.....	50	50	53	53
No. 2379.....	257	257	273	273
No. 2387.....	63	63	67	67
No. 2421.....	227	227	241	241
No. 2430.....	706	706	756	756
No. 2440.....	98	98	104	104
No. 2454.....	123	123	130	130
No. 2482.....			1,059	1,059
No. 10000.....	274	274	293	293
No. 10002.....	182	182	194	194
No. 10003.....	767	767	818	818
No. 10005.....	176	176	203	203
No. 10006.....	18,966	18,966	22,246	22,246
No. 10007.....	970	970	1,071	1,071
No. 10008.....	225	225	254	254
No. 10010.....	462	462	518	518
No. 10011-Zone B.....	54,670	54,670	61,303	61,303
No. 10012.....	270	270	288	288
No. 10013.....	1,638	1,638	1,837	1,837
No. 10014.....	795	795	892	892
No. 10015.....	370	370	394	394
No. 10016.....	511	511	575	575
No. 10017.....	239	239	321	321
No. 10018.....	523	523	586	586
No. 10022.....	21,395	21,395		
No. 10023.....	2,637	2,637	2,958	2,958
No. 10024.....	74	74	84	84
No. 10025.....	86	86	91	91
No. 10026.....	585	585	623	623
No. 10027.....	1,660	1,660	1,791	1,791
No. 10028.....	4,040	4,040	4,281	4,281
No. 10030.....	623	623	721	721
No. 10032.....	18,210	18,210	13,719	13,719
No. 10033.....	2,426	2,426	2,661	2,661

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS--SCHEDULE 14--Continued

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1970	Decreases by Cancellation Made Available for Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserve For Budget Year
Lighting Maintenance Districts-				
Continued				
No. 10034.....	7,526	7,526	8,266	8,266
No. 10035.....	1,073	1,073	1,203	1,203
No. 10036.....	297	297	333	333
No. 10037.....	39	39	44	44
No. 10038.....	138	138	156	156
No. 10040.....	159	159	179	179
No. 10041.....	96	96	108	108
No. 10042.....	1,727	1,727	1,935	1,935
No. 10043.....	596	596	668	668
No. 10045-Zone A.....	27,467	27,467	33,301	33,301
No. 10047.....	218	218	245	245
No. 10049.....	676	676	570	570
No. 10050.....	154	154	128	128
No. 10051.....	1,808	1,808	2,012	2,012
No. 10052.....			8,953	8,953
No. 10054.....	788	788	915	915
No. 10055.....	4,569	4,569	5,340	5,340
No. 10056.....	723	723	2,486	2,486
No. 10057.....			1,186	1,186
No. 10058.....	113	113	128	128
No. 10059.....	453	453	534	534
No. 10060.....			7,078	7,078
No. 10061.....			3,402	3,402
No. 10062.....			8,727	8,727
No. 10063.....	1,442	1,442	1,564	1,564
No. 10064.....			1,818	1,818
No. 10066.....	46,846	46,846	36,982	36,982
No. 10067.....			1,479	1,479
No. 10069.....			4,565	4,565
Total Lighting Maintenance Districts.....	\$ 541,774	\$ 541,774	\$ 605,005	\$ 605,005
Recreation and Park Districts				
Bella Vista.....	\$ 1,005	\$ 1,005	\$ 934	\$ 934
Hacienda.....	3,269	3,269	3,529	3,529
Montebello.....	9,849	9,849	10,631	10,631
120th and Central.....	818	818	792	792
Total Recreation and Park Districts.....	\$ 14,941	\$ 14,941	\$ 15,886	\$ 15,886
Service Area				
Area No. 1.....	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
Sewer Maintenance Districts				
Allied.....	\$ 32,000	\$ 32,000	\$ 30,000	\$ 30,000
Allied-Accumulative Reserve.....	4,000		2,000	6,000
Allied-Gorman Zone.....			1,000	1,000
Aneta.....	130	130	130	130
Consolidated.....	330,000	330,000	360,000	360,000
Consolidated-Accumulative Reserve	60,000			60,000
Diamond Bar.....	7,400	7,400	7,800	7,800
Diamond Bar-Accumulative Reserve.	3,500		1,000	4,500
La Habra Heights.....	1,300	1,300	1,500	1,500
Lechuza.....	2,900	2,900	2,500	2,500
Malibu.....	5,100	5,100	4,500	4,500
Marina.....	12,500	12,500	12,500	12,500
Marina-Accumulative Reserve.....	10,000			10,000

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS--SCHEDULE 14--Continued

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1970	Decreases by Cancellation Made Available for Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserve For Budget Year
Sewer Maintenance Districts-				
Continued				
Sandalwood.....	400	400	400	400
Topanga.....	7,800	7,800	5,000	5,000
Trancas.....	5,400	5,400	4,800	4,800
Trancas-Accumulative Reserve.....	1,300			1,300
Unified.....	160,000	160,000	165,000	165,000
Unified-Accumulative Reserve.....	25,000			25,000
West Hollywood-Sherman.....	7,200	7,200	8,300	8,300
West Hollywood-Sherman Accumulative Reserve.....	6,000			6,000
Total Sewer Maintenance Districts..	\$ 681,930	\$ 572,130	\$ 606,430	\$ 716,230
Waterworks Districts				
No. 1 General.....	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
No. 1 Debt Service.....	22,101	22,101	21,757	21,757
No. 4 General.....	5,000	5,000	5,000	5,000
No. 4 Debt Service (General).....	23,846	23,846	23,490	23,490
No. 4 Debt Service (Annex).....	1,140	1,140	1,120	1,120
No. 10 General.....	2,000	2,000	2,000	2,000
No. 13 General.....	3,000	3,000	3,000	3,000
No. 13 Debt Service (General).....	640	640	625	625
No. 13 Debt Service (Annex No. 1)	28,070	28,070	27,688	27,688
No. 13 Debt Service (Annex No. 2)	1,425	1,425	800	800
No. 16 General.....	1,000	1,000	1,000	1,000
No. 16 Debt Service.....	1,300	1,300	1,282	1,282
No. 21 General.....	1,000	1,000	1,000	1,000
No. 21 Debt Service.....	1,165	1,165	1,120	1,120
No. 22 General.....	3,000	3,000	3,000	3,000
No. 22 Debt Service (General).....	2,668	2,668	2,615	2,615
No. 22 Debt Service (Annex).....	5,143	5,143	4,909	4,909
No. 24 General.....	1,000	1,000	1,000	1,000
No. 24 Debt Service.....	12,822	12,822	12,643	12,643
No. 26 General.....	1,000	1,000	1,000	1,000
No. 26 Debt Service.....	1,447	1,447	1,425	1,425
No. 27 General.....	1,000	1,000	1,000	1,000
No. 29 General.....	5,000	5,000	5,000	5,000
No. 29 Debt Service.....	289,283	289,283	300,228	300,228
No. 33 General.....	1,000	1,000	1,000	1,000
No. 33 Debt Service.....	13,395	13,395	13,116	13,116
No. 34 General.....	1,000	1,000	1,000	1,000
No. 34 Debt Service.....	9,953	9,953	9,885	9,885
No. 35 General.....	1,000	1,000	1,000	1,000
No. 35 Debt Service.....	20,432	20,432	20,076	20,076
No. 36 General.....	1,000	1,000	1,000	1,000
No. 36 Debt Service.....	8,339	8,339	8,234	8,234
No. 37 General.....	1,000	1,000	1,000	1,000
No. 37 Debt Service.....	30,000	30,000	17,344	17,344
No. 38 General.....	1,000	1,000	1,000	1,000
No. 39 General.....	1,000	1,000	1,000	1,000
No. 39 Debt Service.....	7,800	7,800	13,000	13,000
Total Waterworks Districts.....	\$ 512,969	\$ 512,969	\$ 513,357	\$ 513,357
GRAND TOTAL.....	\$ 18,087,994	\$ 17,978,194	\$ 20,787,954	\$ 20,897,754

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS--SCHEDULE 15

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1969	
				From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT					
1952 Bond Issue No. 4-					
Bond Fund.....	\$179,000,000	\$179,000,000	\$	\$	\$
Various Completed Projects.....				173,584,862	
Less: Antitrust Pipe Settlement.....					786,002*
1112 Kelvin Channel Drain.....			1,315,568	1,304,953	
1500 Right of Way.....			3,804,177	3,778,722	
1800 Contingency Account.....			295,391		
Total.....				<u>\$178,668,537</u>	<u>\$ 786,002*</u>
1958 Bond Issue No. 5-					
Bond Fund.....	225,000,000	220,000,000			
Various Completed Projects.....				\$116,444,334	\$
1433 North Central Glendale....			1,785,759	1,780,591	
1435 Central Glendale.....			594,466	584,162	
1437 South Central Glendale....			690,384	677,674	
1438 Glendora.....			461,413	460,396	
1440 Hermosa Beach.....			538,677	535,218	
1442 Industry.....			612,525	612,500	
1443 North Inglewood.....			1,149,802	1,149,783	
1444 Central Inglewood.....			850,540	850,010	
1451 West Long Beach.....			988,787	321,987	
1453 Los Altos.....			1,572,675	1,370,295	
1454 El Dorado.....			1,273,934	1,272,244	
1456 37th Street.....			946,648	931,677	
1458 North Long Beach.....			1,230,882	1,170,236	
1461 Sutter Avenue.....			1,358,774	1,358,658	
1462 Tujunga Avenue.....			2,124,508	1,836,947	
1469 Woodley Avenue.....			2,455,209	2,454,918	
1482 Fourteenth Street.....			3,213,319	3,061,600	
1492 Highland Avenue.....			1,445,407	1,431,172	
1493 La Cienega Boulevard.....			2,921,791	2,885,006	
1496 Franklin Canyon.....			1,002,117	988,000	
1501 Pulga Canyon.....			1,232,400	632,401	
1507 Electric Avenue.....			1,818,853	1,817,181	
1512 West San Pedro.....			3,312,724	3,313,390	
1513 Pershing Drive.....			856,176	856,151	
1518 East Branch Big Dalton Wash.....			776,360	774,729	
1523 East Pasadena.....			656,425	607,855	
1524 Rosemead.....			905,923	905,463	
1529 Potrero Grande.....			1,421,999	1,394,141	
1544 East Altadena.....			907,447	906,772	
1556 Monterey Park.....			1,178,053	1,172,079	
1562 Colorado Street.....			646,681	645,681	
1564 Arden Road.....			599,847	576,989	
1588 Vernon.....			1,077,297	1,073,492	
1590 Whittier.....			896,200	894,963	
1601 Alhambra.....			186,297	183,579	
1603 Azusa.....			58,377	41,830	
1610 Claremont.....			35,264	31,993	
1611 Compton.....			250,810	150,273	
1612 Covina.....			89,284	88,900	
1613 Culver City.....			169,585	165,015	

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS--SCHEDULE 15--Continued

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1969	
				From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT-Continued					
1958 Bond Issue No. 5-					
Bond Fund-Continued					
1615 Downey.....			341,504	336,871	
1616 Central Duarte.....			44,448	43,973	
1619 Gardena.....			113,616	103,098	
1620 Glendale.....			475,459	207,649	
1621 Glendora.....			52,075	24,393	
1623 Hermosa Beach.....			45,678	45,288	
1624 Huntington Beach.....			105,154	104,206	
1625 Industry.....			207,496	206,856	
1628 Lakewood.....			405,921	374,770	
1630 La Verne.....			15,502	15,270	
1635 108th Street.....			1,012,584	407,284	
1636 138th Street.....			366,408	264,626	
1638 Sherman Grove Avenue.....			526,174	378,845	
1639 Northridge.....			698,567	488,810	
1642 Denker Avenue.....			1,058,992	592,116	
1644 Laurel Canyon Boulevard...			682,208		
1648 Washington Boulevard.....			1,862,966	817,461	
1650 Beverly Boulevard.....			203,144	137,412	
1652 Corbin Channel.....			97,100		
1653 Queensland Street.....			315,590	178,518	
1654 Marengo Street.....			220,536	131,560	
1655 Paseo Del Mar.....				262	
1658 Vanalden Avenue.....			409,552	405,518	
1659 Venice Boulevard.....			185,625	120,894	
1660 Medford Street.....			336,811	214,156	
1665 Boyle Avenue.....			226,873	140,964	
1666 Saticoy Street Exit.....			705,448	554,747	
1668 Avenue 63.....			288,376	125,298	
1671 Workman Street.....			454,500	443,830	
1672 Hubbard Street.....			191,626	114,195	
1674 Santa Ynez Canyon.....			1,854,479	940,114	
1676 Atlantic Avenue.....			266,023	265,215	
1677 Baldwin Hills.....			254,600	246,532	
1679 Olympiad Drive.....			260,936	173,405	
1680 Mullen Avenue.....			96,800	93,050	
1684				131,103	178,420*
1685 Kenwood Avenue.....			293,502	86,523	95,498*
1687 Walnut Street.....			107,475	97,846	
1688 Narbonne Avenue.....			105,800	3	
1692 Norwalk Boulevard.....			146,079	144,341	
1698 Toler Avenue.....				65	130,470*
1699 Florence Avenue.....			91,400	89,917	
1701 Rush Street.....			16,900		
1704 Hacienda Creek.....			318,895	318,874	
1708 El Monte.....			281,900	68,071	
1712 Newhall Avenue.....			481,010	477,879	
1717 Lynwood.....			96,152	95,338	
1720 Monrovia.....			175,265	148,198	
1722 Monterey Park.....			97,082	95,829	
1725 Paramount.....			87,867	87,646	
1726 Pasadena.....			599,918	64,050	
1728 Pomona.....			339,824	339,724	
1734 San Marino.....			140,487	112,151	
1735 Santa Fe Springs.....			91,494	91,294	
1736 Santa Monica.....			300,158	298,102	

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS--SCHEDULE 15--Continued

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1969	
				From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT-Continued					
1958 Bond Issue No. 5-					
Bond Fund-Continued					
1737 Sierra Madre.....			31,251	23,063	
1741 Torrance.....			326,366	260,712	
1742 Vernon.....			112,403	110,588	
1744 Whittier.....			218,174	191,693	
1750 Antitrust Pipe Settlement.					523,392*
1800 Contingency Account.....			1,583,724		
1801 Assumed Price Increase....			556,476		
1900 Engineering, Overhead and Incidental Expenses...			38,272,430	35,539,322	
2000 Right of Way Acquisition Account.....			5,007,272	4,664,041	
Total.....				<u>\$210,643,844</u>	<u>\$ 927,780*</u>
1964 Bond Issue No. 6-					
Bond Fund.....	\$275,000,000	\$170,050,000	\$	\$	\$
1601 Alhambra.....			199,700	123,577	
1602 Arcadia.....			261,600	205,926	
1604 Baldwin Park.....			17,641	12,388	
1605 Bell.....			62,519	60,949	
1606 Bellflower.....			65,300	41,776	
1609 Burbank.....			93,400		
1612 Covina.....			23,706	20,929	
1613 Culver City.....			92,000	82,503	
1615 Downey.....			165,800	104,656	
1617 El Monte.....			24,160	23,324	
1618 El Segundo.....			65,500	43,701	
1620 Glendale.....			169,000	3,895	
1622 Hawthorne.....			41,100		
1623 Hermosa Beach.....			79,673	73,017	
1624 Huntington Park.....			166,806	159,537	
1625 Industry.....			173,514	137,527	
1626 Inglewood.....			59,900	51,611	
1629 La Puente.....			64,800	42,053	
1630 La Verne.....			18,200	12,459	
1645 Sepulveda Boulevard Extension "B".....			158,300	94,278	
1649 Pacific Avenue.....			158,730	156,412	
1652 Corbin Channel.....			745,200		
1656 Melrose Avenue.....			120,255	116,486	
1657 Vanowen Street.....			700,000	700,000	
1662 Plummer Street.....			527,800	382,463	
1663 Tampa Avenue "B".....			570,000		
1669 Pierce Street.....			385,000	356,902	
1673 Avenue 64.....			496,100	53,520	
1675 Mandeville Canyon.....			607,000		
1681 Prairie Avenue.....			112,430	108,391	
1690 Panama Avenue.....			392,900		
1694 Mills Avenue.....			135,725	127,376	
1701 Rush Street.....			622,300		
1702 Durfee Avenue.....			273,400		
1703 Turnbull Canyon Road.....			480,861	415,466	
1705 Charlotte Avenue.....			445,599	381,656	
1706 Jeffries Avenue.....			100,218	100,218	

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS--SCHEDULE 15--Continued

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1969	
				From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT--Continued					
1964 Bond Issue No. 6-- Bond Fund--Continued					
1707 Hemlock Street.....			115,300	110,842	
1710 Ventura Street.....			130,800	127,052	
1717 Lynwood.....			111,700	95,869	
1718 Manhattan Beach.....			124,091	124,091	
1719 Maywood.....			54,899	54,421	
1721 Montebello.....			120,484	120,424	
1722 Monterey Park.....			138,000	121,090	
1724 Palos Verdes Estates.....			27,976	27,627	
1725 Paramount.....			61,100	54,437	
1726 Pasadena.....			269,700		
1727 Pico Rivera.....			141,800	129,984	
1729 Redondo Beach.....			39,500	39,500	
1732 San Fernando.....			68,426	64,569	
1736 Santa Monica.....			75,900	33,023	
1739 Central South Gate.....			192,300	176,962	
1742 Vernon.....			168,309	136,661	
1743 West Covina.....			184,499	153,274	
1800 Contingency Account.....			3,765,018		
1801 Assumed Price Increase Account.....			22,936,558		
1900 Engineering, Overhead and Incidental Expenses...			38,000,000	24,659,688	
2000 Right of Way Acquisition Account.....			6,990,700	3,326,887	
11101.....			8,865,000		
11102.....			12,536,000		
11103.....			2,100,000		
11104.....			3,297,830	70,695*	
11105.....			6,000,000	363,151	
11106.....			1,606,875	1,561,911	
11107.....			658,000	641,400	
11108.....			550,700	430,784	
11109.....			7,600,000		
11110.....			2,251,530	930,716	
11111.....			1,731,315	1,671,101	
11113.....			723,900	699,664	
11114.....			961,600	941,090	
11115.....			907,990	904,761	
11117.....			667,030	284,675	
11118.....			775,355	757,722	
11119.....			527,000	435,871	
11120.....			938,237	914,487	
11121.....			350,000	301,078	
11122.....			360,000	233,062	
11123.....			542,300	500,684	
11201.....			810,895	722,142	
11202.....			1,046,300	973,891	
11203.....			443,500	304,607	
11204.....			342,500	157,015	
11205.....			132,110	51	
11206.....			1,881,049	1,864,170	
11207.....			1,219,521	1,081,920	
11208.....			739,150	893	
11209.....			208,145	203,468	

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS--SCHEDULE 15--Continued

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1969	
				From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT-Continued					
1964 Bond Issue No. 6-					
Bond Fund-Continued					
11210.....			521,840	518,558	
11211.....			505,800	463,837	
11212.....			474,900		
11213.....			485,100	455,401	
11214.....			690,670	664,693	
11215.....			533,000	400,363	
11216.....			544,700	151,225	
11217.....			438,850	399,402	
11218.....			745,300	380	
11219.....			990,481	975,929	
11220.....			627,900		
11221.....			757,855	610,203	
11222.....			449,475	442,977	
11223.....			84,968	81,924	
11224.....			366,700		
11225.....			934,200	72,920	
11226.....			342,750	297,364	
11227.....			698,700	682,474	
11228.....			436,300	398,578	
11229.....			265,659	262,203	
11230.....			283,385	253,582	
11231.....			100,663	95,174	
11232.....			1,348,621		
11301 Alhambra.....			720,000	26,319	
11302.....			389,700	371,913	
11401 Arcadia.....			554,000	507,736	
11402.....			577,431	563,222	
11501 Artesia.....			228,450	220,063	
11601 Azusa.....			570,360	417,672	
11701 Baldwin Park.....			1,209,607	1,155,417	
11801 Bell.....			303,790	288,072	
11901 Bellflower.....			508,200	491,741	
11902.....			285,641	267,660	
11903.....			112,400	102,838	
12001 Bell Gardens.....			463,500	457,041	
12101 Beverly Hills.....			392,500		
12102.....			461,000		
12103.....			446,500		
12201 Bradbury.....			134,800	107,080	
12301 Burbank.....			528,000	38,349	
12302.....			476,100	69,951	
12303.....			636,600	87,345	
12304.....			899,800	746,456	
12401 Claremont.....			387,300	365,226	
12501 Commerce.....			970,440	956,695	
12601 Compton.....			525,300	516,591	
12602.....			681,130	672,289	
12701 Covina.....			704,426	105,626	
12801 Cudahy.....			205,000		
12901 Culver City.....			935,500	856,696	
13001 Dairy Valley.....			161,231	161,231	
13101 Downey.....			480,605	465,052	
13102.....			628,793	626,247	
13103.....			665,121	659,298	

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS--SCHEDULE 15--Continued

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1969	
				From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT--Continued					
1964 Bond Issue No. 6-					
Bond Fund--Continued					
13201 Duarte.....			383,600	375,976	
13301 El Monte.....			896,298	810,096	
13401 El Segundo.....			1,002,500		
13402.....			506,800	169,293	
13501 Gardena.....			788,600	703,467	
13601 Glendale.....			1,161,679	1,133,788	
13602.....			677,200	295,619	
13603.....			905,500	16,109	
13701 Glendora.....			545,208	541,150	
13901 Hawthorne.....			929,500	740,116	
14001 Hermosa Beach.....			311,474	303,923	
14101 Hidden Hills.....			183,574	182,754	
14201 Huntington Park.....			556,158	534,420	
14301 Industry.....			228,753	220,171	
14401 Inglewood.....			1,274,400		
14402.....			615,605	152,765	
14501 Irwindale.....			250,000	243,946	
14601 Lakewood.....			750,601	708,598	
14602.....			681,074	665,937	
14701 La Mirada.....			570,023	539,607	
14801 La Puente.....			413,600	407,696	
14901 La Verne.....			127,885	125,639	
15001 Lawndale.....			404,331	353,335	
15101 Long Beach.....			1,004,900	138,622	
15102.....			1,365,700	167,932	
15103.....			1,158,300	1,105,437	
15104.....			729,800		
15105.....			453,300		
15106.....			667,600	159,050	
15107.....			495,800		
15108.....			1,043,088	943,150	
15109.....			731,000		
15201 Los Angeles.....			1,876,000	967,833	
15202.....			2,781,000	9,754	
15203.....			1,349,000		
15204.....			2,958,000		
15205.....			634,200	230,046	
15206.....			1,757,000		
15207.....			420,165	414,828	
15208.....			503,496	358,571	
15209.....			784,000		
15210.....			527,000		
15211.....			871,000	714,305	
15212.....			898,000		
15213.....			829,000		
15214.....			1,387,200	412,280	
15215.....			989,000	247,818	
15216.....			1,046,000		
15217.....			1,999,125	250,591	
15218.....			995,000		
15219.....			3,798,450	130,895	
15220.....			1,769,000	116,049	
15221.....			345,220	70,542	
15222.....			486,200	476,486	
15223.....			362,000	54,231	

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS--SCHEDULE 15--Continued

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1969	
				From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT-Continued					
1964 Bond Issue No. 6- Bond Fund-Continued					
15224.....			527,837	509,577	
15225.....			1,168,000		
15226.....			982,000	743,608	
15227.....			787,348	159,771	
15228.....			448,100	428,155	
15229.....			2,635,967	131,980	
15230.....			289,608	275,502	
15231.....			594,000		
15232.....			770,000		
15233.....			606,000		
15234.....			8,025,200		
15235.....			400,000	313,707	
15236.....			1,134,000		
15237.....			633,500	31,199	
15238.....			264,000		
15239.....			2,062,000		
15240.....			641,000	557,143	
15241.....			1,053,000		
15242.....			236,670	7,225	
15243.....			962,000		
15244.....			936,000		
15245.....			267,000	260,517	
15246.....			339,000	74,467	
15301 Lynwood.....			620,380	617,946	
15401 Manhattan Beach.....			635,746	643,834	
15501 Maywood.....			214,800	206,168	
15601 Monrovia.....			685,418	662,832	
15701 Montebello.....			767,000	757,793	
15801 Monterey Park.....			402,600	395,060	
15901 Norwalk.....			239,190	234,579	
15902.....			695,250	541,536	
15903.....			246,004	246,004	
15904.....			103,000	91,718	
15905.....			276,518		
16001 Palos Verdes Estates.....			419,700	355,537	
16101 Paramount.....			655,288	597,615	
16201 Pasadena.....			179,000	39,457	
16202.....			388,000		
16203.....			974,000	165,899	
16301 Pico Rivera.....			857,639	854,918	
16401 Pomona.....			365,800	356,941	
16402.....			1,245,701	1,237,230	
16501 Redondo Beach.....			449,075	425,985	
16502.....			770,000		
16601 Rolling Hills.....			110,200	107,808	
16701 Rolling Hills Estates....			151,100	90,339	
16801 Rosemead.....			333,900	322,413	
16901 San Dimas.....			174,000	162,940	
17001 San Fernando.....			280,600	265,099	
17101 San Gabriel.....			534,600	466,394	
17201 San Marino.....			166,900	161,927	
17301 Santa Fe Springs.....			271,410	269,535	
17302.....			358,202	104,660	

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS--SCHEDULE 15--Continued

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1969	
				From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT-Continued					
1964 Bond Issue No. 6- Bond Fund-Continued					
17401 Santa Monica.....			670,004	627,405	
17402.....			770,000	8,843	
17403.....			542,200		
17501 Sierra Madre.....			240,200	231,627	
17601 Signal Hill.....			294,000	260,820	
17701 South El Monte.....			154,428	144,107	
17801 South Gate.....			592,000	542,383	
17802.....			513,000	495,135	
17901 South Pasadena.....			451,300	447,308	
18001 Temple City.....			530,300	510,669	
18101 Torrance.....			1,656,700	180	
18102.....			587,200	581,353	
18103.....			428,900	409,768	
18104.....			409,329	408,236	
18201 Vernon.....			566,000	471,760	
18202.....			672,700	615,756	
18301 Walnut.....			339,900	315,034	
18401 West Covina.....			395,000	387,540	
18402.....			724,430	708,709	
18501 Whittier.....			1,067,900	998,458	
18502.....			644,258	617,326	
Total.....				<u>\$107,940,289</u>	<u>\$</u>

*Indicates red figure

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS--SCHEDULE 15--Continued

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1969	
				From Bond Proceeds	From Other Sources
WATERWORKS DISTRICTS					
District No. 1					
Water System Improvements.....	\$ 600,000	\$ 600,000	\$ 600,000	\$ 396,615	\$
District No. 4-Annex					
Water System Improvements.....	80,000	13,000	80,000	11,392	
District No. 13-Annex No. 1					
Water System Improvements.....	600,000	600,000	600,000	577,298	
District No. 13-Annex No. 2					
Water System Improvements.....	20,000	20,000	20,000	4,211	
District No. 21					
Water System Improvements.....	100,000	80,000	100,000	20,000	
District No. 26					
Water System Improvements.....	75,000	48,000	75,000	47,685	
District No. 29					
Water System Improvements.....	7,860,000	7,860,000	7,860,000	7,389,339	
District No. 33					
Water System Improvements.....	520,000	520,000	520,000	383,976	
District No. 35					
Water System Improvements.....	910,000	910,000	910,000	744,530	
District No. 36					
Water System Improvements.....	300,000	300,000	300,000	223,051	
District No. 37					
Water System Improvements.....	400,000	400,000	400,000	397,314	
District No. 39					
Water System Improvements.....	400,000		400,000		
Total.....				<u>\$ 10,195,411</u> \$	

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