



PROPOSED COUNTY BUDGET

FISCAL YEAR ENDING JUNE 30, 1970
COUNTY OF LOS ANGELES, CALIFORNIA

Published by Order of
BOARD OF SUPERVISORS

Compiled under the Supervision of
MARK H. BLOODGOOD
Auditor-Controller



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P R E F A C E

In accordance with the provisions of Sections 29000 to 29143, inclusive, of the Government Code, the Board of Supervisors herewith presents to the taxpayers of Los Angeles County, the

PROPOSED COUNTY BUDGET

for the fiscal year beginning July 1, 1969, and ending June 30, 1970, approved by this Board on April 29, 1969.

This Budget has been compiled in accordance with statutory provisions and shows the amounts that have been tentatively approved for Salaries and Employee Benefits, Services and Supplies, Other Charges and Fixed Assets for the various departments of the County Government; and for the requirements of the Special Districts within the County whose affairs and funds are under the supervision and control of the County Board of Supervisors.

Also included are statements exhibiting estimates of the revenues other than taxes that are expected to accrue during this fiscal period and the source thereof, and other available funds that are to be applied in the financing of this Budget.

In accordance with the provisions of Section 29080 of the Government Code, the Proposed Budget will be again considered by the Board of Supervisors in its chambers in the Hall of Administration, beginning on June 9, 1969, for a period not to exceed ten days, at which time any taxpayer may appear and be heard for or against any part of the budget.

Respectfully submitted,

BOARD OF SUPERVISORS,
LOS ANGELES COUNTY

CONSOLIDATED BUDGET SUMMARY

Name of Fund	REQUIREMENTS				
	Appropriations		General Reserve	Estimated Delinquency	Total
	Appropriations	Contingencies			
County Wide Funds.....	\$1,499,290,607	\$ 29,885,991	\$ 4,195,203	\$ 15,611,299	\$1,548,983,100
Less than County Wide Funds.....	14,629,854	343,888	410,000	519,356	15,903,098
Special District Funds.....	123,657,686	4,352,028	17,891,018	3,402,956	149,303,688
GRAND TOTAL.....	<u>\$1,637,578,147</u>	<u>\$ 34,581,907</u>	<u>\$ 22,496,221</u>	<u>\$ 19,533,611</u>	<u>\$1,714,189,886</u>

SUMMARY OF COUNTY

COUNTY WIDE FUNDS

Included in General County Levy

General

General Purposes.....	\$1,402,518,448	\$ 29,885,991	\$ 1,000,000	\$ 15,326,375	\$1,448,730,814
Exploitation.....	814,000			17,962	831,962
Exposition.....	40,000			900	40,900

Total General Fund.....\$1,403,372,448 \$ 29,885,991 \$ 1,000,000 \$ 15,345,237 \$1,449,603,676

Accumulative Capital Outlay.	4,628,095		50,000	106,829	4,784,924
Contagious Disease Hospital					
Debt Service.....	264,063		255,625	5,919	525,607
Harbor General Hospital					
Debt Service.....	1,092,032		923,350	24,438	2,039,820
Hospital Facilities Debt					
Service.....	1,084,133		921,804	24,282	2,030,219
Hospital Facilities No. 2					
Debt Service.....	2,127,053		368,127	47,525	2,542,705
Juvenile Detention					
Facilities Debt Service...	1,014,483		108,180	22,728	1,145,391
Juvenile Hall Center Debt					
Service.....	184,188		3,063	4,164	191,415
Juvenile Hall Center No. 2					
Debt Service.....	112,600		5,175	2,547	120,322
Osteopathic Hospital Debt					
Service.....	525,975		25,257	11,794	563,026
Tubercular Segregation					
Hospital Debt Service.....	172,800		74,000	3,850	250,650
Wayside Honor Rancho Debt					
Service.....	90,868		84,984	2,047	177,899
Women's Detention Facilities					
Debt Service.....	441,788		375,638	9,939	827,365

Total Included in General

County Levy.....\$1,415,110,526 \$ 29,885,991 \$ 4,195,203 \$ 15,611,299 \$1,464,803,019

Not Included in General

County Levy

Aviation.....	\$ 770,100	\$	\$	\$	\$ 770,100
Medical Research Fund No. 1.	4,837,103				4,837,103
Medical Research Fund No. 3.	2,450,000				2,450,000
Medical Research Fund No. 4.	1,100,213				1,100,213
Medical Research Fund No. 5.	94,610				94,610
Medical Research Fund No. 6.	90,082				90,082
Fish and Game Propagation...	41,281				41,281
Belvedere Development.....	28,772				28,772
East Los Angeles Development	16,071				16,071
Florence Development.....	1,144				1,144
Lancaster Development.....	32,798				32,798
Montrose Development.....	1,910				1,910
Walnut Park Development.....	58,152				58,152

FISCAL YEAR 1969-70--SCHEDULE A

MEANS OF FINANCING				Actual Tax Rate Per \$100 of Assessed Val.
Available Financing	Amount to be Raised Total	by Current Property Tax Levy Unsecured	Secured	
\$1,006,699,936	\$542,283,164	\$ 54,331,238	\$487,951,926	\$
2,727,457	13,175,641	1,035,940	12,139,701	
54,344,496	94,959,192	3,897,266	91,061,926	
<u>\$1,063,771,889</u>	<u>\$650,417,997</u>	<u>\$ 59,264,444</u>	<u>\$591,153,553</u>	<u>\$</u>

BUDGET BY FUNDS--SCHEDULE 1

\$ 919,194,253	\$529,536,561	\$ 52,981,570	\$476,554,991	\$
18,212	813,750	95,247	718,503	
853	40,047	4,053	35,994	
<u>\$ 919,213,318</u>	<u>\$530,390,358</u>	<u>\$ 53,080,870</u>	<u>\$477,309,488</u>	<u>\$</u>
70,000	4,714,924	441,783	4,273,141	
258,438	267,169	30,398	236,771	
938,682	1,101,138	123,618	977,520	
935,331	1,094,888	123,618	971,270	
398,528	2,144,177	243,184	1,900,993	
120,742	1,024,649	115,512	909,137	
4,594	186,821	20,265	166,556	
6,300	114,022	12,159	101,863	
30,488	532,538	60,796	471,742	
76,400	174,250	20,265	153,985	
85,884	92,015	10,133	81,882	
381,150	446,215	48,637	397,578	
<u>\$ 922,519,855</u>	<u>\$542,283,164</u>	<u>\$ 54,331,238</u>	<u>\$487,951,926</u>	<u>\$</u>

\$ 770,100	\$	\$	\$	\$
4,837,103				
2,450,000				
1,100,213				
94,610				
90,082				
41,281				
28,772				
16,071				
1,144				
32,798				
1,910				
58,152				

SUMMARY OF COUNTY

Name of Fund	REQUIREMENTS					Total
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency		
COUNTY WIDE FUNDS--Continued						
Not Included in General						
County Levy--Continued						
West Hollywood Development..	210,925					210,925
Road.....	74,446,920					74,446,920
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Total Not Included in General						
County Levy.....	\$ 84,180,081	\$	\$	\$	\$	\$ 84,180,081
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TOTAL COUNTY WIDE FUNDS.....	\$1,499,290,607	\$ 29,885,991	\$ 4,195,203	\$ 15,611,299	\$	\$1,548,983,100
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LESS THAN COUNTY WIDE						
Special Road						
No. 1.....	\$ 326,000	\$	\$	\$ 11,707	\$	\$ 337,707
No. 2.....	219,000			15,064		234,064
No. 3.....	166,000			7,419		173,419
No. 4.....	331,000			10,905		341,905
No. 5.....	502,000			46,499		548,499
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Total Special Road.....	\$ 1,544,000	\$	\$	\$ 91,594	\$	\$ 1,635,594
<hr/>						
Public Library						
General.....	\$ 10,434,984	\$ 343,888	\$ 410,000	\$ 366,435	\$	\$ 11,555,307
Accumulative Capital Outlay.....	2,650,870			61,327		2,712,197
<hr/>						
Total Public Library.....	\$ 13,085,854	\$ 343,888	\$ 410,000	\$ 427,762	\$	\$ 14,267,504
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TOTAL LESS THAN COUNTY WIDE.....	\$ 14,629,854	\$ 343,888	\$ 410,000	\$ 519,356	\$	\$ 15,903,098
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GRAND TOTAL.....	\$1,513,920,461	\$ 30,229,879	\$ 4,605,203	\$ 16,130,655	\$	\$1,564,886,198

BUDGET BY FUNDS--SCHEDULE 1--Continued

Available Financing	MEANS OF FINANCING			Actual Tax Rate Per \$100 of Assessed Val.
	Amount to be Raised Total	by Current Property Tax Levy		
		Unsecured	Secured	
210,925 74,446,920				
\$ 84,180,081	\$	\$	\$	\$
\$1,006,699,936	\$542,283,164	\$ 54,331,238	\$487,951,926	\$
\$ 21,748 18,735 5,356 21,336 20,441	\$ 315,959 215,329 168,063 320,569 528,058	\$ 7,933 27,201 16,413 28,050 22,739	\$ 308,026 188,128 151,650 292,519 505,319	\$
\$ 87,616	\$ 1,547,978	\$ 102,336	\$ 1,445,642	\$
\$ 1,630,841 1,009,000	\$ 9,924,466 1,703,197	\$ 763,589 170,015	\$ 9,160,877 1,533,182	\$
\$ 2,639,841	\$ 11,627,663	\$ 933,604	\$ 10,694,059	\$
\$ 2,727,457	\$ 13,175,641	\$ 1,035,940	\$ 12,139,701	\$
\$1,009,427,393	\$555,458,805	\$ 55,367,178	\$500,091,627	\$

SUMMARY OF AVAILABLE FINANCING

(BEFORE PROVIDING FOR

-----Less Fund Balance

Fund	Actual Fund Balance (Per Auditor) June 30, 1969	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A.C.O. Funds
COUNTY WIDE FUNDS			
Included in General County Levy			
General			
General Purposes.....	\$	\$	\$
Exploitation.....			
Exposition.....			
Total General.....	\$	\$	\$
Accumulative Capital Outlay.....			
Contagious Disease Hospital Debt Service.....			
Harbor General Hospital Debt Service.....			
Hospital Facilities Debt Service.....			
Hospital Facilities No. 2 Debt Service.....			
Juvenile Detention Facilities Debt Service...			
Juvenile Hall Center Debt Service.....			
Juvenile Hall Center No. 2 Debt Service.....			
Osteopathic Hospital Debt Service.....			
Tubercular Segregation Hospital Debt Service.....			
Wayside Honor Rancho Debt Service.....			
Women's Detention Facilities Debt Service....			
Total Included in General County Levy.....	\$	\$	\$
Not Included in General County Levy			
Aviation.....	\$	\$	\$
Medical Research Fund No. 1.....			
Medical Research Fund No. 3.....			
Medical Research Fund No. 4.....			
Medical Research Fund No. 5.....			
Medical Research Fund No. 6.....			
Fish and Game Propagation.....			
Belvedere Development.....			
East Los Angeles Development.....			
Florence Development.....			
Lancaster Development.....			
Montrose Development.....			
Walnut Park Development.....			
West Hollywood Development.....			
Road.....			
Total Not Included in General County Levy.....	\$	\$	\$
TOTAL COUNTY WIDE FUNDS.....	\$	\$	\$

BY FUNDS--SCHEDULE 2

CURRENT PROPERTY TAX LEVY)

Unavailable-----

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
\$	\$	\$ 20,626,535 18,212 853	\$898,567,718	\$ 919,194,253 18,212 853
\$	\$	\$ 20,645,600 70,000 258,438 938,682 935,331 398,528 120,742 4,594 6,300 30,488 76,400 85,884 381,150	\$898,567,718	\$ 919,213,318 70,000 258,438 938,682 935,331 398,528 120,742 4,594 6,300 30,488 76,400 85,884 381,150
\$	\$	\$ 23,952,137	\$898,567,718	\$ 922,519,855
\$	\$	\$ 320,100 1,322,103 72,557 69,610 18,082 19,394 24,571 1,144 32,798 1,338 55,261 173,742 7,126,420	\$ 450,000 3,515,000 2,450,000 1,027,656 25,000 72,000 21,887 4,201 16,071 572 2,891 37,183 67,320,500	\$ 770,100 4,837,103 2,450,000 1,100,213 94,610 90,082 41,281 28,772 16,071 1,144 32,798 1,910 58,152 210,925 74,446,920
\$	\$	\$ 9,237,120	\$ 74,942,961	\$ 84,180,081
\$	\$	\$ 33,189,257	\$973,510,679	\$1,006,699,936

SUMMARY OF AVAILABLE FINANCING
 (BEFORE PROVIDING FOR
 -----Less Fund Balance

Fund	Actual Fund Balance (Per Auditor) June 30, 1969	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A.C.O. Funds
LESS THAN COUNTY WIDE FUNDS			
Special Road			
No. 1.....	\$	\$	\$
No. 2.....			
No. 3.....			
No. 4.....			
No. 5.....			
Total Special Road.....	\$	\$	\$
Public Library			
General.....	\$	\$	\$
Accumulative Capital Outlay.....			
Total Public Library.....	\$	\$	\$
TOTAL LESS THAN COUNTY WIDE FUNDS.....	\$	\$	\$
GRAND TOTAL.....	\$	\$	\$

BY FUNDS--SCHEDULE 2--Continued

CURRENT PROPERTY TAX LEVY)

Unavailable-----

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
\$	\$	\$ 21,748	\$	\$ 21,748
		18,735		18,735
		5,356		5,356
		21,336		21,336
		20,441		20,441
<hr/>				
\$	\$	\$ 87,616	\$	\$ 87,616
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\$	\$	\$ 621,759	\$ 1,009,082	\$ 1,630,841
			1,009,000	1,009,000
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\$	\$	\$ 621,759	\$ 2,018,082	\$ 2,639,841
<hr/>				
\$	\$	\$ 709,375	\$ 2,018,082	\$ 2,727,457
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\$	\$	\$ 33,898,632	\$975,528,761	\$1,009,427,393
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SUMMARY OF ESTIMATED REVENUES OTHER THAN CURRENT PROPERTY TAXES--SCHEDULE 3

Description	Actual Revenues 1967-68	Estimated Revenues 1968-69	Revenue Estimates Recommended 1969-70	Adopted by Board of Super- visors Fiscal Year 1969-70
SUMMARIZATION BY SOURCE				
Taxes (other than current property).....	\$ 17,137,001	\$ 19,631,761	\$ 20,510,221	\$ 20,510,221
Licenses and Permits.....	5,858,283	6,811,535	6,728,560	6,728,560
Fines, Forfeits and Penalties.....	11,931,591	12,569,323	13,248,922	13,248,922
Revenue from Use of Money and Property..	16,555,414	18,259,202	18,195,988	18,195,988
Aid from Other Governmental Agencies....	484,106,413	562,564,655	661,510,037	661,510,037
Charges for Current Services.....	98,411,213	204,618,002	244,611,309	244,611,309
Other Revenues.....	17,779,984	12,829,909	10,723,724	10,723,724
GRAND TOTAL.....	\$651,779,899	\$837,284,387	\$975,528,761	\$975,528,761
SUMMARIZATION BY FUND				
COUNTY WIDE FUNDS				
Included in General County Levy				
General.....	\$586,272,585	\$763,580,697	\$898,567,718	\$898,567,718
Not Included in General County Levy				
A.C.O.-Golf Courses.....	\$ 440,600	\$	\$	\$
A.C.O.-Park Development.....	99,412			
Aviation.....	610,500	1,200,554	450,000	450,000
Medical Research Fund No. 1.....	12,611	2,035,882	3,515,000	3,515,000
Medical Research Fund No. 2.....	3,958			
Medical Research Fund No. 3.....	3,938	2,763	2,450,000	2,450,000
Medical Research Fund No. 4.....		956,105	1,027,656	1,027,656
Medical Research Fund No. 5.....	2,064	23,248	25,000	25,000
Medical Research Fund No. 6.....		75,997	72,000	72,000
Fish and Game Propagation.....	19,488	21,876	21,887	21,887
Belvedere Development.....	4,366	4,202	4,201	4,201
East Los Angeles Development.....	14,968	13,162	16,071	16,071
Montrose Development.....	627	571	572	572
Walnut Park Development.....	2,847	2,885	2,891	2,891
West Hollywood Development.....	26,454	34,321	37,183	37,183
Road.....	61,857,072	67,648,513	67,320,500	67,320,500
Total Not Included in General County Levy.....	\$ 63,098,905	\$ 72,020,079	\$ 74,942,961	\$ 74,942,961
TOTAL COUNTY WIDE FUNDS.....	\$649,371,490	\$835,600,776	\$973,510,679	\$973,510,679
LESS THAN COUNTY WIDE FUNDS				
Special Road.....	\$ 7,237	\$	\$	\$
Public Library.....	2,401,172	1,683,611	2,018,082	2,018,082
TOTAL LESS THAN COUNTY WIDE FUNDS.....	\$ 2,408,409	\$ 1,683,611	\$ 2,018,082	\$ 2,018,082
GRAND TOTAL.....	\$651,779,899	\$837,284,387	\$975,528,761	\$975,528,761

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4

REVENUE CLASSIFICATION	Actual Revenues 1967-68	Estimated Revenues 1968-69	Revenue Estimates Recommended 1969-70	Approved by Board of Supervisors Fiscal Year 1969-70	Name of Fund (General unless otherwise indicated)
TAXES					
Solvent Credits.....	\$ 1,218,691	\$	\$	\$	
Solvent Credits.....	2,278				Special Road
Solvent Credits.....	12,566				Public Library
Penalties and Costs on Delinquent Taxes...	2,630,451	2,418,743	2,567,496	2,567,496	
Penalties and Costs on Delinquent Taxes...		5,500	5,500	5,500	Public Library
Sales and Use Taxes					
Superintendent of Schools.....		30	30	30	
Non-Departmental.....	8,837,000	9,477,660	9,998,931	9,998,931	
Franchises					
Auditor-Controller.....	1,011,546	1,079,693	1,133,002	1,133,002	
Real Estate Management.....	2,000				
Forester and Fire Warden.....	1,437	1,300	1,300	1,300	
Other Taxes					
Auditor-Controller					
(Aircraft Assessment).....	616,204	650,916	633,560	633,560	
Cigarette Tax.....	1,223,025	1,750,110	1,846,000	1,846,000	
Music and Performing Arts.....	115,008	1,032,701	1,032,701	1,032,701	
Registrar-Recorder (Deed Transfer).....	1,244,369	2,830,599	2,900,000	2,900,000	
Treasurer and Tax Collector					
(Transient Occupancy).....	218,373	258,000	265,000	265,000	
Parks and Recreation.....		118,701	118,701	118,701	
Museum of Art.....		4,808	5,000	5,000	
Special Road.....	401				Special Road
Public Library.....	3,652	3,000	3,000	3,000	Public Library
TOTAL TAXES.....	\$ 17,137,001	\$ 19,631,761	\$ 20,510,221	\$ 20,510,221	
LICENSES AND PERMITS					
Animal Licenses					
Animal Control.....	\$ 898,588	\$ 962,605	\$ 971,368	\$ 971,368	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1967-68	Estimated Revenues 1968-69	Revenue Estimates Recommended 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70	Name of Fund (General unless otherwise indicated)
LICENSES AND PERMITS--Continued					
Business Licenses					
Treasurer and Tax Collector.....	2,495,299	3,260,096	3,301,000	3,301,000	
Forester and Fire Warden.....	1,275	1,275	1,275	1,275	
Agricultural Commission.....	2,605	2,740	2,750	2,750	
Construction Permits					
County Engineer.....	1,366,921	1,463,399	1,307,500	1,307,500	
Road Department.....	19,652	19,000	20,000	20,000	Road
Road Privileges and Permits					
Auditor-Controller.....	8,604	10,000	10,000	10,000	
Road Department.....	137,529	125,000	138,000	138,000	Road
Zoning Permits					
Regional Planning Commission.....	158,244	176,674	198,405	198,405	
Other Licenses and Permits					
Treasurer and Tax Collector.....	15,015	19,000	19,000	19,000	
County Clerk.....	59,456	63,000	65,000	65,000	
Forester and Fire Warden.....	8,132	8,400	8,400	8,400	
Air Pollution Control District.....	625,832	639,546	625,062	625,062	
Health Department.....	61,131	60,800	60,800	60,800	
TOTAL LICENSES AND PERMITS.....	\$ 5,858,283	\$ 6,811,535	\$ 6,728,560	\$ 6,728,560	
FINES, FORFEITURES AND PENALTIES					
Vehicle Code Fines					
County Clerk.....	\$ 30,820	\$ 10,000	\$ 10,700	\$ 10,700	
Justice Courts.....	1,209	453	470	478	
Judicial District-Alhambra.....	106,695	109,630	112,370	112,370	
Judicial District-Antelope.....	2,262	1,478	1,540	1,540	
Judicial District-Beverly Hills.....	28,826	23,067	23,298	23,298	
Judicial District-Burbank.....	53,069	46,157	47,034	47,034	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1967-68	Estimated Revenues 1968-69	Revenue Estimates Recommended 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70	Name of Fund (General unless otherwise indicated)
FINES, FORFEITURES AND PENALTIES--Continued					
Vehicle Code Fines--Continued					
Judicial District-Citrus.....	66,445	67,094	69,777	69,777	
Judicial District-Compton.....	35,420	37,734	39,055	39,055	
Judicial District-Culver.....	12,751	15,873	16,032	16,032	
Judicial District-Downey.....	74,014	67,504	68,854	68,854	
Judicial District-East Los Angeles.....	18,689	15,748	16,220	16,220	
Judicial District-El Monte.....	49,251	57,584	63,054	63,054	
Judicial District-Glendale.....	46,000	43,707	45,674	45,674	
Judicial District-Inglewood.....	57,199	56,652	61,184	61,184	
Judicial District-Long Beach.....	260,213	271,366	276,793	276,793	
Judicial District-Los Angeles.....	691,051	817,269	833,614	833,614	
Judicial District-Los Cerritos.....	61,478	62,004	63,368	63,368	
Judicial District-Pasadena.....	29,613	22,251	22,480	22,480	
Judicial District-Pomona.....	52,521	60,384	63,705	63,705	
Judicial District-San Antonio.....	46,760	51,740	52,775	52,775	
Judicial District-Santa Anita.....	28,443	27,777	29,444	29,444	
Judicial District-Santa Monica.....	37,440	30,802	32,342	32,342	
Judicial District-South Bay.....	119,512	133,690	139,711	139,711	
Judicial District-South Gate.....	12,758	13,523	13,956	13,956	
Judicial District-Whittier.....	46,837	52,004	52,500	52,500	
Justice Courts.....	183,580	170,929	179,475	179,475	Road
Judicial District-Alhambra.....	55,833	37,218	38,148	38,148	Road
Judicial District-Antelope.....	248,874	278,255	291,942	291,942	Road
Judicial District-Beverly Hills.....	234,090	226,688	228,955	228,955	Road
Judicial District-Burbank.....	2,187	2,514	2,562	2,562	Road
Judicial District-Citrus.....	468,055	489,646	509,232	509,232	Road
Judicial District-Compton.....	657,873	650,386	701,591	701,591	Road
Judicial District-Culver.....	84,553	96,054	99,704	99,704	Road
Judicial District-Downey.....	182,675	160,596	163,808	163,808	Road
Judicial District-East Los Angeles.....	1,071,811	937,166	965,281	965,281	Road
Judicial District-El Monte.....	879,755	927,548	1,015,566	1,015,566	Road
Judicial District-Glendale.....	81,447	104,616	108,800	108,800	Road
Judicial District-Inglewood.....	418,860	460,728	487,586	487,586	Road

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1967-68	Estimated Revenues 1968-69	Revenue Estimates Recommended 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70	Name of Fund (General unless otherwise indicated)
FINES, FORFEITURES AND PENALTIES--Continued					
Vehicle Code Fines--Continued					
Judicial District-Long Beach.....	57,662	49,140	50,123	50,123	Road
Judicial District-Los Angeles.....	191,222	235,268	237,620	237,620	Road
Judicial District-Los Cerritos.....	55,360	81,212	88,836	88,836	Road
Judicial District-Newhall.....	681,187	706,724	749,127	749,127	Road
Judicial District-Pasadena.....	143,501	163,178	168,073	168,073	Road
Judicial District-Pomona.....	116,950	96,880	101,724	101,724	Road
Judicial District-San Antonio.....	151,883	168,600	171,972	171,972	Road
Judicial District-Santa Anita.....	21,882	23,276	24,696	24,696	Road
Judicial District-Santa Monica.....	27,802	40,744	42,781	42,781	Road
Judicial District-South Bay.....	179,826	194,564	202,238	202,238	Road
Judicial District-South Gate.....	67,524	83,782	86,295	86,295	Road
Judicial District-Whittier.....	504,622	613,801	624,223	624,223	Road
Other Court Fines					
County Clerk.....	451,139	485,000	500,000	500,000	
Justice Courts.....	13,140	16,407	17,227	17,227	
Judicial District-Alhambra.....	22,197	25,959	26,608	26,608	
Judicial District-Antelope.....	9,497	18,956	19,752	19,752	
Judicial District-Beverly Hills.....	180,937	191,025	192,935	192,935	
Judicial District-Burbank.....	11,780	12,470	12,707	12,707	
Judicial District-Citrus.....	50,413	73,077	76,000	76,000	
Judicial District-Compton.....	41,122	47,055	48,702	48,702	
Judicial District-Culver.....	23,149	23,878	24,071	24,071	
Judicial District-Downey.....	16,409	21,140	21,563	21,563	
Judicial District-East Los Angeles.....	100,174	123,930	127,648	127,648	
Judicial District-El Monte.....	54,933	47,932	52,486	52,486	
Judicial District-Glendale.....	22,309	24,570	25,651	25,651	
Judicial District-Inglewood.....	64,122	100,495	108,534	108,534	
Judicial District-Long Beach.....	75,488	83,821	85,497	85,497	
Judicial District-Los Angeles.....	386,418	382,648	390,301	390,301	
Judicial District-Los Cerritos.....	7,865	7,955	8,130	8,130	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1967-68	Estimated Revenues 1968-69	Revenue Estimates Recommended 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70	Name of Fund (General unless otherwise indicated)
FINES, FORFEITURES AND PENALTIES--Continued					
Other Court Fines--Continued					
Judicial District-Newhall.....	9,412	6,556	6,949	6,949	
Judicial District-Pasadena.....	19,169	24,693	25,434	25,434	
Judicial District-Pomona.....	24,714	22,542	23,782	23,782	
Judicial District-San Antonio.....	42,661	39,159	39,942	39,942	
Judicial District-Santa Anita.....	11,689	10,477	11,064	11,064	
Judicial District-Santa Monica.....	33,269	33,648	35,330	35,330	
Judicial District-South Bay.....	103,835	107,007	111,427	111,427	
Judicial District-South Gate.....	16,452	14,010	14,458	14,458	
Judicial District-Whittier.....	36,344	37,413	39,353	39,353	
Fish and Game Propagation.....	19,488	21,876	21,887	21,887	Fish and Game Propagation
Forfeitures and Penalties					
Board of Supervisors.....	10,000				
Auditor-Controller.....	1,250				
Purchasing and Stores.....	7,895	2,000	2,000	2,000	
County Clerk.....	202,501	245,000	249,200	249,200	
District Attorney.....	19,000				
Sheriff.....	110	150	200	200	
Probation Department.....	1,104,216	1,223,468	1,433,768	1,433,768	
Road.....	184				Road
TOTAL FINES, FORFEITURES AND PENALTIES.....	\$ 11,931,591	\$ 12,569,323	\$ 13,248,922	\$ 13,248,922	
REVENUE FROM USE OF MONEY AND PROPERTY					
Interest					
Auditor-Controller.....	\$ 45,526	\$ 60,980	\$ 51,449	\$ 51,449	
Purchasing and Stores.....		1,333	2,250	2,250	
Treasurer and Tax Collector.....	12,221,481	14,500,000	14,500,000	14,500,000	
Air Pollution Control District.....	919				
Road Department.....	1,132,596	800,000	570,000	570,000	Road
Public Library.....	139,151	80,000	80,000	80,000	Public Library

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1967-68	Estimated Revenues 1968-69	Revenue Estimates Recommended 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70	Name of Fund (General unless otherwise indicated)
REVENUE FROM USE OF MONEY AND PROPERTY					
--Continued					
Rents and Concessions					
Auditor-Controller.....	473,527	531,281	491,900	491,900	
Communications.....	44,615	48,210	52,067	52,067	
Mechanical Department.....	913,137	665,918	724,841	724,841	
Real Estate Management.....	2,250				
Engineer.....	235				
Sheriff.....	20	25	30	30	
Central Men's Jail.....	55	75			
Wayside Honor Rancho.....	5				
Juvenile Hall.....	30	30	30	30	
Los Padrinos Juvenile Hall.....	6				
MaLaren Hall.....	3				
Forester and Fire Warden.....		100	100	100	
Public Social Services.....		575	575	575	
Hospitals-Long Beach-El Cerrito					
Hospital.....	353	400	400	400	
Hospitals-Long Beach General Hospital...	61				
Hospitals-Olive View Hospital.....	696	710	782	782	
Hospitals-Rancho Los Amigos Hospital...	5,099	3,836	3,836	3,836	
Military and Veterans' Affairs.....	6,400	6,597	6,615	6,615	
Superintendent of Schools.....	30,000				
Beaches Department.....		12,000	42,200	42,200	
County Engineer-Airports.....	288,726	342,584	464,375	464,375	
Arboreta and Botanic Gardens.....	123	115	120	120	
Museum of Art.....	67,916	12,792	5,000	5,000	
Music and Performing Arts.....	836,534	859,100	859,100	859,100	
Belvedere Development.....	4,366	4,202	4,201	4,201	Belvedere Development
East Los Angeles Development.....	14,968	13,162	16,071	16,071	East Los Angeles Development
Montrose Development.....	627	571	572	572	Montrose Development
Walnut Park Development.....	2,847	2,885	2,891	2,891	Walnut Park Development
West Hollywood Development.....	26,454	34,321	37,183	37,183	West Hollywood Development

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1967-68	Estimated Revenues 1968-69	Revenue Estimates Recommended 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70	Name of Fund (General unless otherwise indicated)
REVENUE FROM USE OF MONEY AND PROPERTY					
--Continued					
Rents and Concessions--Continued					
Road Department.....	20,992	18,000	20,000	20,000	Road
Public Library.....	9,125	5,400	5,400	5,400	Public Library
Royalties					
Auditor-Controller.....	266,441	254,000	254,000	254,000	
Road.....	130				Road
TOTAL REVENUE FROM USE OF MONEY AND PROPERTY.....					
	\$ 16,555,414	\$ 18,259,202	\$ 18,195,988	\$ 18,195,988	
AID FROM OTHER GOVERNMENTAL AGENCIES					
State-Alcoholic Beverage Licenses.....	\$ 387,811	\$ 370,000	\$ 380,000	\$ 380,000	
State-Aid for Aviation.....	10,000				Aviation
State-Highway Users Tax					
Road Department.....	44,772,340	46,530,000	49,092,142	49,092,142	Road
State-Motor Vehicle In-Lieu Tax.....	33,985,330	36,630,000	38,545,000	38,545,000	
State-Trailer Coach In-Lieu Tax.....	583,011	563,303	600,855	600,855	
State Trailer Coach In-Lieu Tax.....	5,715				Special Road
State-Trailer Coach In-Lieu Tax.....	23,229	25,000	25,000	25,000	Public Library
State-Other State In-Lieu Taxes.....	95,826	130,737	130,737	130,737	
State-Other State In-Lieu Taxes.....	1,718				A.C.O.
State-Other State In-Lieu Taxes.....	4,020				Debt Service
State-Other State In-Lieu Taxes.....	59				Special Road
State-Other State In-Lieu Taxes.....	548				Public Library

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1967-68	Estimated Revenues 1968-69	Revenue Estimates Recommended 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70	Name of Fund (General unless otherwise indicated)
AID FROM OTHER GOVERNMENTAL AGENCIES					
--Continued					
State-Welfare-Administration					
Adoptions Department.....	4,187,799	5,203,639	5,048,966	5,048,966	
Bureau of Licensing.....	587,990				
Public Social Services.....	245,273	3,926,901	6,389,908	6,389,908	
State Aid for Aged					
Public Social Services-Old Age					
Security.....	57,970,416	59,935,435	62,810,033	62,810,033	
State Aid for Blind					
Public Social Services-Aid to Blind.....	2,579,090	2,711,157	2,752,583	2,752,583	
State Aid for Potentially Self- Supporting Blind					
Public Social Services-Aid to Potentially Self-Supporting Blind.....	40,946	59,943	82,593	82,593	
State Aid for Children					
Public Social Services-Aid to Families with Dependent Children.....	59,200,375	77,360,953	95,056,754	95,056,754	
State Aid for Crippled Children					
Hospitals-Crippled Children Services....	4,151,491	3,812,768	4,957,842	4,957,842	
State Aid for Disabled					
Public Social Services-Aid to Disabled..	27,461,207	31,460,286	36,647,087	36,647,087	
State-Health-Administration					
Health Department.....	1,456,488	1,487,057	1,527,000	1,527,000	
Hospitals-L.A. Co.-U.S.C. Medical Center.....		5,500	5,500	5,500	
State Aid for Cerebral Palsy					
Hospitals-Crippled Children's Services..	868,209	1,009,134			

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1967-68	Estimated Revenues 1968-69	Revenue Estimates Recommended 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70	Name of Fund (General unless otherwise indicated)
AID FROM OTHER GOVERNMENTAL AGENCIES					
--Continued					
State Aid for Mental Health.....	8,491,095	11,627,341	19,368,310	19,368,310	
State Aid for Tuberculosis Control.....	820,897	780,000	810,925	810,925	
Other State Aid for Health Hospitals-L.A. Co.-U.S.C. Medical Center.....	452				
State Aid for Agriculture Agricultural Commissioner.....	3,300	3,300	3,300	3,300	
State Aid for Construction Hospitals-Rancho Los Amigos-CDB III..... Public Library.....	1,389,988	165,000			Public Library
State Aid for Corrections Juvenile Hall..... Las Palmas School for Girls..... Los Padrinos Juvenile Hall..... Probation Department-Camps..... San Fernando Valley Juvenile Hall.....	115,995 113,329 58,920 1,135,033 88,019	136,800 112,860 144,400 1,194,778 136,800	136,800 112,860 159,600 1,207,260 136,800	136,800 112,860 159,600 1,207,260 136,800	
State Aid for County Fairs.....			3,000,000	3,000,000	
State Aid for Veterans' Affairs.....	35,000	35,000	35,000	35,000	
State-Other					
Assessor.....		502,500			
Auditor-Controller.....	6,299	14,568	595,000	595,000	
Public Defender.....	280,316	488,085	709,554	709,554	
Sheriff.....	1,489	203,294	225,000	225,000	
Wayside Honor Rancho.....	888	1,000			
Juvenile Hall.....	26,826	27,256	28,266	28,266	
Las Palmas School for Girls.....	2,567	4,027	4,027	4,027	
Los Padrinos Juvenile Hall.....	13,197	14,053	14,053	14,053	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1967-68	Estimated Revenues 1968-69	Revenue Estimates Recommended 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70	Name of Fund (General unless otherwise indicated)
AID FROM OTHER GOVERNMENTAL AGENCIES					
--Continued					
State--Other--Continued					
MacLaren Hall.....	3,371	3,971	3,821	3,821	
Probation Department.....	104,615	2,100,000	4,435,460	4,435,460	
Probation Department--Camps.....	30,810	38,445	37,800	37,800	
San Fernando Valley Juvenile Hall.....	15,116	18,870	19,634	19,634	
Community Services.....		1,000	1,000	1,000	
Regional Planning Commission.....	15,336	19,813	16,598	16,598	
Health Department.....	627,366	853,986	841,194	841,194	
Hospitals--Olive View Hospital.....		9,200			
Hospitals--Crippled Children's Service...		107,627	145,799	145,799	
Public Social Services.....	33,537				
Public Social Services--Aid to Victims of Crimes of Violence.....	4,955				
State Recreation Bond Program.....	250,000	1,031,000	2,597,000	2,597,000	
Road Department.....	29,159	30,000	30,000	30,000	Road
Aviation.....	150,000				Aviation
Public Library.....	142,640	255,352	257,360	257,360	Public Library
Federal-Welfare Administration					
Public Social Services.....	46,988,626	58,558,558	75,322,852	75,322,852	
Federal Aid for Aged					
Public Social Services--Old Age Security.....	67,544,597	69,508,710	72,866,655	72,866,655	
Federal Aid for Blind					
Public Social Services--Aid to Blind.....	3,459,269	3,560,816	3,615,223	3,615,223	
Federal Aid for Children					
Public Social Services--Aid to Families with Dependent Children.....	75,872,532	95,302,277	120,723,679	120,723,679	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1967-68	Estimated Revenues 1968-69	Revenue Estimates Recommended 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70	Name of Fund (General unless otherwise indicated)
AID FROM OTHER GOVERNMENTAL AGENCIES					
--Continued					
Federal Aid for Disabled					
Public Social Services-Aid to Disabled..	28,477,315	33,786,500	39,356,819	39,356,819	
Federal-Health-Administration					
Health Department.....	156,305	156,305	156,000	156,000	
Federal Aid for Construction					
Fire-Fire Station No. 68.....	55,000				
Health-Pico Rivera Health Center.....			113,157	113,157	
Health-West L.A. Health Center.....		430,471			
Federal Forest Reserve					
Road Department.....	16,681	23,000	20,000	20,000	Road
Federal Grazing Fees					
Auditor-Controller.....	75				
Federal In-Lieu Taxes					
Auditor-Controller.....	25,052	27,000	27,000	27,000	
Special Road.....	682				Special Road
Public Library.....	2,104				Public Library
Federal-Other					
Department of Urban Affairs.....		157,949	823,123	823,123	
Community Services.....	23,533				
Disaster and Civil Defense Commission...	19,604	44,908	44,933	44,933	
Regional Planning Commission.....	24,510	261,227	387,713	387,713	
Air Pollution Control District.....	237,113	770,548	565,588	565,588	
Health Department.....	2,487,977	2,532,857	2,677,546	2,677,546	
Manpower Programs.....		2,371,357	1,826,731	1,826,731	
Mental Health Department.....	187,874	138,607			
Public Social Services-Indigent Aid.....	1,987,060	1,222,767	953,080	953,080	
Hospitals-Olive View Hospital.....			1,015,930	1,015,930	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1967-68	Estimated Revenues 1968-69	Revenue Estimates Recommended 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70	Name of Fund (General unless otherwise indicated)
AID FROM OTHER GOVERNMENTAL AGENCIES					
--Continued					
Federal-Other--Continued					
Civil Defense.....	96,405	235,000	290,000	290,000	
P.S.S.-Economic Opportunity Program.....	3,549,174	188,176			
Otis Art Institute.....		5,000	5,000	5,000	
Antelope Valley Reclamation.....		564,000			
State Recreation Bond Program.....	250,000	1,031,000	1,510,000	1,510,000	
Road Department.....	20,629	20,000	21,000	21,000	Road
Aviation.....		218,154			Aviation
Other Governmental Agencies					
County Counsel.....	14,890	100,000	175,000	175,000	
Probation Department.....		34,568			
Mental Health Department.....		32,761	28,587	28,587	
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES.....	\$484,106,413	\$562,564,655	\$661,510,037	\$661,510,037	
CHARGES FOR CURRENT SERVICES					
Assessment and Tax Collection Fees					
Assessor.....	\$ 14,171	\$ 30,000	\$ 32,000	\$ 32,000	
Auditor-Controller.....	260,032	524,943	350,537	350,537	
Treasurer and Tax Collector.....	89,898	155,135	102,535	102,535	
Auditing and Accounting Fees					
Auditor-Controller.....	27,638	27,400	24,000	24,000	
Communication Services					
Communications Department.....	108,344	105,000	118,650	118,650	
Sheriff.....	540	600	650	650	
Air Pollution Control District.....	516				
Hospitals-Long Beach General Hospital...	137				
Hospitals-L. A. Co.-U.S.C.					
Medical Center.....	46,391	47,119	48,000	48,000	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1967-68	Estimated Revenues 1968-69	Revenue Estimates Recommended 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70	Name of Fund (General unless otherwise indicated)
CHARGES FOR CURRENT SERVICES--Continued					
Election Services					
Registrar-Recorder.....	159,011	174,070	115,480	115,480	
Inheritance Tax Fees					
Treasurer and Tax Collector.....	85,000	85,000	85,000	85,000	
Legal Services					
County Counsel.....	521,661	930,000	960,000	960,000	
District Attorney.....	11,934	19,500	24,000	24,000	
Personnel Services					
Personnel Department.....	154,266	209,127	223,493	223,493	
Animal Control.....	901				
Planning and Engineering Services					
County Engineer.....	4,220,347	4,330,708	4,329,250	4,329,250	
Regional Planning Commission.....	159,877	215,942	219,846	219,846	
Road Department.....	1,123,226	1,150,000	1,176,000	1,176,000	Road
Purchasing Fees					
Purchasing and Stores.....	221,018	167,000	174,000	174,000	
Agricultural Services					
Agricultural Commissioner.....	104,093	105,866	105,900	105,900	
Civil Process Service					
Auditor-Controller.....	13,988	14,298	15,545	15,545	
Treasurer and Tax Collector.....	35				
Communications.....	4				
Marshal, Municipal Courts.....	1,720,397	1,750,000	1,771,224	1,771,224	
Sheriff.....	249,674	285,000	350,000	350,000	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1967-68	Estimated Revenues 1968-69	Revenue Estimates Recommended 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70	Name of Fund (General unless otherwise indicated)
CHARGES FOR CURRENT SERVICES--Continued					
Court Fees and Costs					
Board of Supervisors.....	39				
Treasurer and Tax Collector.....		15	15	15	
Registrar-Recorder.....		12	11	11	
County Clerk.....	3,500,887	3,500,000	3,700,000	3,700,000	
Justice Courts.....	641	678	712	712	
Judicial District-Alhambra.....	21,450	21,390	21,925	21,925	
Judicial District-Antelope.....	5,947	6,332	6,598	6,598	
Judicial District-Beverly Hills.....	47,334	50,047	50,547	50,547	
Judicial District-Burbank.....	9,992	11,298	11,513	11,513	
Judicial District-Citrus.....	32,872	29,285	30,656	30,656	
Judicial District-Compton.....	35,581	38,120	39,454	39,454	
Judicial District-Culver.....	5,719	5,044	5,347	5,347	
Judicial District-Downey.....	22,512	22,722	23,176	23,176	
Judicial District-East Los Angeles.....	14,255	14,275	14,703	14,703	
Judicial District-El Monte.....	16,512	14,676	16,070	16,070	
Judicial District-Glendale.....	11,679	12,584	13,226	13,226	
Judicial District-Inglewood.....	24,126	23,379	25,249	25,249	
Judicial District-Long Beach.....	55,456	58,867	60,044	60,044	
Judicial District-Los Angeles.....	879,200	866,710	884,044	884,044	
Judicial District-Los Cerritos.....	16,714	17,971	18,365	18,365	
Judicial District-Newhall.....	2,604	3,176	3,367	3,367	
Judicial District-Pasadena.....	21,660	22,534	23,210	23,210	
Judicial District-Pomona.....	14,167	12,960	13,867	13,867	
Judicial District-San Antonio.....	20,999	21,751	22,186	22,186	
Judicial District-Santa Anita.....	7,113	6,920	7,300	7,300	
Judicial District-Santa Monica.....	23,229	30,059	33,679	33,679	
Judicial District-South Bay.....	33,970	37,648	38,906	38,906	
Judicial District-South Gate.....	5,577	6,792	7,009	7,009	
Judicial District-Whittier.....	13,484	12,557	13,160	13,160	
Probation.....	190				
Air Pollution Control District					
Hearing Board.....	3,960	4,009	3,960	3,960	
Medical Examiner-Coroner.....	9,463	10,968	11,462	11,462	
Public Administrator.....	154				
Regional Planning Commission.....	2,444	1,700	1,700	1,700	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1967-68	Estimated Revenues 1968-69	Revenue Estimates Recommended 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70	Name of Fund (General unless otherwise indicated)
CHARGES FOR CURRENT SERVICES--Continued					
Court Fees and Costs--Continued					
Hospitals-Olive View Hospital.....	23	22	26	26	
Hospitals-L.A. Co.-U.S.C.					
Medical Center.....	3,235	2,994	3,000	3,000	
Hospitals-Mira Loma Hospital.....		10	10	10	
Court Fees and Costs--Night Court					
Judicial District-Alhambra.....	93				
Judicial District-Antelope.....	1				
Judicial District-Beverly Hills.....	6				
Judicial District-Burbank.....	12				
Judicial District-Citrus.....	42,579	42,622	44,329	44,329	
Judicial District-Compton.....	34,710	40,185	41,591	41,591	
Judicial District-Downey.....	37,506	33,302	33,968	33,968	
Judicial District-East Los Angeles.....	54	17,500	30,900	30,900	
Judicial District-Inglewood.....	11				
Judicial District-Long Beach.....	61,899	65,807	67,123	67,123	
Judicial District-Los Angeles.....	269,744	327,487	334,037	334,037	
Judicial District-Pasadena.....	18,682	15,858	16,334	16,334	
Judicial District-Pomona.....	5				
Judicial District-San Antonio.....	6				
Judicial District-Santa Anita.....	3				
Judicial District-Santa Monica.....	4				
Judicial District-South Bay.....	33,494	36,265	37,441	37,441	
Judicial District-Whittier.....		17,500	35,000	35,000	
Estate Fees					
Public Administrator.....	687,524	950,000	850,000	850,000	
Humane Services					
Animal Control Department.....	111,340	114,329	115,381	115,381	
County Veterinarian.....	3,814	3,432	3,500	3,500	
Law Enforcement Services					
Sheriff.....	6,339,899	8,198,204	9,543,812	9,543,812	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1967-68	Estimated Revenues 1968-69	Revenue Estimates Recommended 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70	Name of Fund (General unless otherwise indicated)
CHARGES FOR CURRENT SERVICES--Continued					
Recording Fees					
County Clerk.....	487,573	504,200	516,300	516,300	
Registrar-Recorder.....	2,888,372	2,971,253	3,026,330	3,026,330	
Health Department.....	502,264	520,000	500,000	500,000	
Road and Street Services					
Road Department.....	6,481,099	10,772,000	7,897,000	7,897,000	Road
Health Fees					
Health Department.....	149,603	162,900	180,200	180,200	
Mental Health Services					
Mental Health Department.....	47,797				
Hospitals-Resources and Collections.....	61,664	30,220	15,000	15,000	
Sanitation Services					
County Engineer.....	1,545	1,800	1,800	1,800	
Biscailuz Center.....	147	100			
Central Men's Jail.....	2,141	1,900	2,500	2,500	
Hall of Justice Jail.....	366	250			
Sybil Brand Institution for Women.....	311	225			
Hospitals-Harbor General Hospital.....	220	200	200	200	
Hospitals-Long Beach General Hospital...	518	225	225	225	
Adoption Fees					
Adoptions Department.....	396,302	541,408	468,280	468,280	
Hospitals-Resources and Collections.....	10,427	11,655	11,700	11,700	
Crippled Children's Services					
Hospitals-Resources and Collections.....	802,422	819,400	500,000	500,000	
Hospitals-Crippled Children's Services..	77,196	80,000	85,000	85,000	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1967-68	Estimated Revenues 1968-69	Revenue Estimates Recommended 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70	Name of Fund (General unless otherwise indicated)
CHARGES FOR CURRENT SERVICES--Continued					
Institutional Care and Services					
Auditor-Controller.....	539				
Sheriff.....	416				
Biscailuz Center.....	2,704	4,293			
Central Men's Jail.....	442,153	605,000	629,000	629,000	
Mira Loma Facility.....	422	400			
Sybil Brand Institution for Women.....	268				
Wayside Honor Rancho.....	2,101				
Juvenile Hall.....	4,518	5,140	5,140	5,140	
Probation-Las Palmas School for Girls...	1,222	1,406	1,360	1,360	
Los Padrinos Juvenile Hall.....	589	392	408	408	
Probation Department.....	590,654				
Probation Department-Camps.....	270	183	183	183	
San Fernando Valley Juvenile Hall.....	686	840	840	840	
Mental Health.....	541,211				
Hospitals-Adoptions.....	5,627				
Hospitals-Resources and Collections:					
Antelope Valley Rehabilitation					
Centers.....	69,632	57,429	66,926	66,926	
Harbor General Hospital.....	2,631,648	2,879,182	3,454,683	3,454,683	
John Wesley County Hospital.....	540,232	450,053	535,100	535,100	
Long Beach El Cerrito Hospital.....	288,016	244,051	290,189	290,189	
Long Beach General Hospital.....	268,173	269,026	319,002	319,002	
L. A. Co.-U.S.C.					
Medical Center.....	9,569,260	9,928,568	11,880,880	11,880,880	
Mira Loma Hospital.....	23,298	52,197	61,742	61,742	
Olive View Hospital.....	620,277	734,188	872,625	872,625	
Rancho Los Amigos Hospital.....	2,396,076	2,694,495	3,428,427	3,428,427	
Care of Indigents.....	253,504	182,112	180,000	180,000	
Care of Juvenile Court Wards.....	9,317		1,800	1,800	
Juvenile Reimbursement.....		688,946	1,000,000	1,000,000	
Mentally Deficient Program.....	888,224	963,540	965,000	965,000	
Medical Aid to the Aged.....	60				
Hospitals-Antelope Valley					
Rehabilitation Centers.....		238,716	243,673	243,673	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—Continued

30 COUNTY OF LOS ANGELES BUDGET—1969-70

REVENUE CLASSIFICATION	Actual Revenues 1967-68	Estimated Revenues 1968-69	Revenue Estimates Recommended 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70	Name of Fund (General unless otherwise indicated)
CHARGES FOR CURRENT SERVICES--Continued					
INSTITUTIONAL CARE AND SERVICES--Continued					
Hospitals-Harbor General Hospital.....	2,714,718	11,138,888	13,539,285	13,539,285	
Hospitals-John Wesley County Hospital...	421,424	3,047,970	3,630,822	3,630,822	
Hospitals-Long Beach El Cerrito Hospital.....	385,602	3,697,190	4,377,893	4,377,893	
Hospitals-Long Beach General Hospital...	1,997,390	5,477,008	6,141,301	6,141,301	
Hospitals-L.A. Co.-U.S.C. Medical Center.....	9,022,203	31,772,803	36,870,591	36,870,591	
Hospitals-Medi-Cal Receipts.....	17,404,322	49,886,757	67,464,071	67,464,071	
Hospitals-Mira Loma Hospital.....	74,335	700,915	1,080,876	1,080,876	
Hospitals-Olive View Hospital.....	1,164,037	3,832,036	5,096,742	5,096,742	
Hospitals-Rancho Los Amigos Hospital....	1,549,759	17,205,829	21,479,821	21,479,821	
Medical Research Fund No. 1.....	12,611	2,035,882	3,515,000	3,515,000	Medical Research Fund No. 1
Medical Research Fund No. 2.....	3,958				Medical Research Fund No. 2
Medical Research Fund No. 3.....	3,938	2,763	2,450,000	2,450,000	Medical Research Fund No. 3
Medical Research Fund No. 4.....		956,105	1,027,656	1,027,656	Medical Research Fund No. 4
Medical Research Fund No. 5.....	2,064	23,248	25,000	25,000	Medical Research Fund No. 5
Medical Research Fund No. 6.....		75,997	72,000	72,000	Medical Research Fund No. 6
Educational Services					
Sheriff.....	342,095	140,000	142,000	142,000	
Forester and Fire Warden.....	16,111	11,800	12,500	12,500	
Hospitals-L. A. Co.-U.S.C. Medical Center.....	103,928	196,808	200,000	200,000	
Superintendent of Schools.....	27,475	30,558	30,558	30,558	
Otis Art Institute.....	126,439	165,244	163,112	163,112	
Library Services					
Hospitals-L.A. Co.-U.S.C. Medical Center.....	814	733	750	750	
Superintendent of Schools.....	15,992	6,029			
Public Library.....	759,975	589,003	630,822	630,822	Public Library

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1967-68	Estimated Revenues 1968-69	Revenue Estimates Recommended 1969-70	Approved by Board of Supervisors Fiscal Year 1969-70	Name of Fund (General unless otherwise indicated)
CHARGES FOR CURRENT SERVICES--Continued					
Park and Recreation Fees					
Auditor--Controller.....	517,307	518,556	534,112	534,112	
Hospitals--Mira Loma Hospital.....		65	65	65	
Parks and Recreation.....	3,569,296	3,398,612	3,564,571	3,564,571	
Museum of Art.....	72,112	80,526	110,000	110,000	
Museum of Natural History.....	9,861	11,736	12,000	12,000	
Other					
Board of Supervisors.....	24,083	25,000	36,508	36,508	
Auditor--Controller.....	46,636	30,000	30,000	30,000	
Purchasing and Stores.....		68,000	72,000	72,000	
Treasurer and Tax Collector.....	65,726	67,919	66,557	66,557	
Registrar--Recorder.....	1,042	859	22,875	22,875	
Communications Department.....	100,844	82,942	132,987	132,987	
Building Services.....		20,775	33,384	33,384	
Mechanical Department.....	54,505	50,000	50,000	50,000	
Real Estate Management.....	150				
County Engineer.....	42,115	42,000	392,891	392,891	
Reimbursement for Sewer Construction....	37,200	30,000	90,000	90,000	
County Clerk.....	30,993	49,000	50,800	50,800	
Sheriff.....	64,620	74,000	83,000	83,000	
Central Men's Jail.....	22,055	22,500	44,500	44,500	
Mira Loma Facility.....	10,372	11,000			
Wayside Honor Rancho.....	5,676	10,500			
Juvenile Hall.....	17				
Las Palmas School for Girls.....	112				
Los Padrinos Juvenile Hall.....	7				
Probation Department--Camps.....	9				
San Fernando Valley Juvenile Hall.....	60				
Forester and Fire Warden.....	3,758,121	5,154,672	5,078,654	5,078,654	
Weights and Measures.....	20,415	20,415	20,415	20,415	
Community Services.....		38,496	17,557	17,557	
Medical Examiner--Coroner.....	175,907	193,991	208,491	208,491	
Public Administrator.....		5,000	12,000	12,000	
Air Pollution Control District.....	41,245	6,030	6,000	6,000	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1967-68	Estimated Revenues 1968-69	Revenue Estimates Recommended 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70	Name of Fund (General unless otherwise indicated)
CHARGES FOR CURRENT SERVICES--Continued					
Other--Continued					
Health Department.....	46,930	39,000	45,381	45,381	
Mental Health.....		1,363,303	1,494,780	1,494,780	
Antelope Valley Rehabilitation Center.....	300				
Hospitals-Harbor General Hospital.....	23,764	21,000	21,000	21,000	
Hospitals-John Wesley County Hospital...	26,007	160			
Hospitals-Long Beach El Cerrito Hospital.....	10,023				
Hospitals-Long Beach General Hospital...	21,378	21,676	21,676	21,676	
Hospitals-L. A. Co.-U.S.C. Medical Center.....	185,688	252,978	253,000	253,000	
Hospitals-Mira Loma Hospital.....	1,280				
Hospitals-Olive View Hospital.....	64,979	66,471	49,272	49,272	
Hospitals-Rancho Los Amigos Hospital...	75,520	75,288	75,288	75,288	
Military and Veterans' Affairs.....	2,295	2,405	2,434	2,434	
Superintendent of Schools.....	5,169	1,000			
County Engineer-Airports.....	123,589	146,774	241,585	241,585	
Parks and Recreation.....	4,299	4,650	4,650	4,650	
Arboreta and Botanic Gardens.....	540	540	540	540	
Road Department.....	140,989	142,000	156,000	156,000	Road
TOTAL CHARGES FOR CURRENT SERVICES.....	\$ 98,411,213	\$204,618,002	\$244,611,309	\$244,611,309	
OTHER REVENUE					
Revenue Applicable to Prior Years.....	\$ 3,052,905	\$ 125,000	\$ 125,000	\$ 125,000	
Revenue Applicable to Prior Years.....	85,149				Road
Revenue Applicable to Prior Years.....	150,000				Aviation
Revenue Applicable to Prior Years.....	1,898*				Special Road
Revenue Applicable to Prior Years.....	113,006*				Public Library
Revenue Applicable to Prior Years.....	3,687*				A.C.O.
Revenue Applicable to Prior Years.....	8,626*				Debt Service

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1967-68	Estimated Revenues 1968-69	Revenue Estimates Recommended 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70	Name of Fund (General unless otherwise indicated)
OTHER REVENUE--Continued					
Sale of Fixed Assets					
Auditor-Controller.....	2,100				
Purchasing and Stores.....	48,676	15,500	16,000	16,000	
Mechanical Department.....	196,651	200,000	200,000	200,000	
County Engineer.....	309				
Sheriff.....	109	120	100	100	
Wayside Honor Rancho.....	1,075				
Forester and Fire Warden.....	853				
Medical Examiner-Coroner.....	10				
Real Estate and Improvements.....	6,940,774	2,864,000	2,882,000	2,882,000	
Parks and Recreation.....	802				
Road Department.....	279,791	300,000	160,000	160,000	Road
Public Library.....	23,720	3,000	2,000	2,000	Public Library
Other Sales					
Board of Supervisors.....	1,530				
Assessor.....	41,332	49,071	49,701	49,701	
Auditor-Controller.....	67,979				
Purchasing and Stores.....	22,844	25,495	23,000	23,000	
Treasurer and Tax Collector.....	2,123	750	750	750	
Registrar-Recorder.....	43,974	39,530	49,904	49,904	
Communications Department.....	141				
Building Services.....	3,679	4,777	5,000	5,000	
Mechanical Department.....	6,504	6,000	6,000	6,000	
County Engineer.....	263	200	200	200	
County Clerk.....	46,458	48,800	51,200	51,200	
Sheriff.....	12,298				
Juvenile Hall.....	36	36	72	72	
Los Padrinos Juvenile Hall.....	186				
Probation-Camps.....	10				
San Fernando Valley Juvenile Hall.....	69				
Forester and Fire Warden.....	2,896	2,500	2,500	2,500	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1967-68	Estimated Revenues 1968-69	Revenue Estimates Recommended 1969-70	Approved by Board of Supervisors Fiscal Year 1969-70	Name of Fund (General unless otherwise indicated)
OTHER REVENUES--Continued					
Other Sales--Continued					
Agricultural Commissioner.....	5,076	4,500	4,500	4,500	
Regional Planning Commission.....	1,029	900	1,499	1,499	
Weights and Measures.....	65				
Public Social Services.....	673	2,038	2,038	2,038	
Hospitals--Antelope Valley					
Rehabilitation Centers.....	152				
Hospitals--John Wesley County Hospital...	442	300	300	300	
Hospitals--L. A. Co.--U.S.C.					
Medical Center.....	15,347	5,000	5,000	5,000	
Hospitals--Olive View Hospital.....	3,930	1,160	1,160	1,160	
Hospitals--Rancho Los Amigos Hospital....	7,910	7,564	7,564	7,564	
Superintendent of Schools.....	818	500	500	500	
Arboreta and Botanic Gardens.....	22	165	100	100	
Museum of Art.....	81,204	53,805	48,500	48,500	
Museum of Natural History.....	8,761	17,800	22,335	22,335	
Road Department.....	20,971	20,000	18,000	18,000	Road
Other					
Board of Supervisors.....	36,420				
Assessor.....	765	900	900	900	
Auditor--Controller.....	364,296	473,948	453,856	453,856	
Purchasing and Stores.....	158,435	137,753	138,000	138,000	
Treasurer and Tax Collector.....	4,322	12,000	12,000	12,000	
County Counsel.....	8,773	6,600	7,000	7,000	
Registrar--Recorder.....	3,832	782	737	737	
Communications.....	1,973	2,000	2,000	2,000	
Mechanical Department.....	16,849	18,000	20,000	20,000	
Real Estate Management.....	31,237				
Blueprint Service.....	46,823	52,000	50,000	50,000	
County Engineer.....	28,508	30,000	20,000	20,000	
Workmen's Compensation.....	1,641,454	2,407,200	2,510,900	2,510,900	
County Clerk.....	82,473	75,000	76,600	76,600	
District Attorney.....	309	300	300	300	
Sheriff.....	29,783	18,000	20,000	20,000	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1967-68	Estimated Revenues 1968-69	Revenue Estimates Recommended 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70	Name of Fund (General unless otherwise indicated)
OTHER REVENUES--Continued					
Other--Continued					
Biscailuz Center.....	193	200			
Central Men's Jail.....	5,010	21,500	26,850	26,850	
Hall of Justice Jail.....	202	100			
Mira Loma Facility.....	19	50			
Sybil Brand Institution for Women.....	4	275			
Wayside Honor Rancho.....	5,905	9,000			
Las Palmas School for Girls.....	29				
Probation Department.....	278,007	229,050	288,322	288,322	
Probation-Camps.....	20				
Forester and Fire Warden.....	71,118				
Agricultural Commission.....	41				
Animal Control.....	75				
Medical Examiner-Coroner.....	404				
Regional Planning Commission.....	212	45	45	45	
Air Pollution Control District.....	4,306	1,000	1,000	1,000	
Health Department.....	31,268	46,924	36,924	36,924	
Adoptions Department.....	10				
Public Social Services.....	7,875	3,387	3,387	3,387	
Hospitals-Resources and Collections.....	28,090	26,440	26,000	26,000	
Hospitals-Harbor General Hospital.....	17,915	24,225	24,225	24,225	
Hospitals-John Wesley County Hospital...	321	175	175	175	
Hospitals-Long Beach El Cerrito Hospital.....	106				
Hospitals-Long Beach General Hospital...	360	646	646	646	
Hospitals-L.A. Co.-U.S.C. Medical Center.....	11,244	38,460	40,000	40,000	
Hospitals-Olive View Hospital.....	12,065	11,545	2,216	2,216	
Hospitals-Rancho Los Amigos Hospital....	476				
Hospitals-Crippled Children's Services.....	29				
Military and Veteran's Affairs.....	5				
Superintendent of Schools.....		70	80	80	
Otis Art Institute.....	11,880				

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1967-68	Estimated Revenues 1968-69	Revenue Estimates Recommended 1969-70	Approved by Board of Supervisors Fiscal Year 1969-70	Name of Fund (General unless otherwise indicated)
OTHER REVENUES--Continued					
Other--Continued					
Arboreta and Botanic Gardens.....	1,550				
Museum of Art.....	7,482	60,797	22,000	22,000	
Museum of Natural History.....	1,242	1,270	1,295	1,295	
Outlawed Warrants.....	113,480				
Real Estate and Improvements.....		722,000	1,132,343	1,132,343	
Property Tax Reduction Fund.....	2,000,000	2,200,000			
Road Department.....	806,941	700,000	662,000	662,000	Road
A.C.O.-Golf Courses.....	440,600				A.C.O. Golf Course
A.C.O.-Park Development.....	99,412				A.C.O. Park Development
Aviation Fund.....	300,500	982,400	450,000	450,000	Aviation
Debt Service.....	3,427				Debt Service
Public Library.....	7,480	717,356	1,009,000	1,009,000	Public Library
TOTAL OTHER REVENUES.....	\$ 17,779,984	\$ 12,829,909	\$ 10,723,724	\$ 10,723,724	
GRAND TOTAL.....	\$651,779,899	\$837,284,387	\$975,528,761	\$975,528,761	

RECAPITULATION

INCLUDED IN GENERAL COUNTY LEVY.....	\$586,272,585	\$763,580,697	\$898,567,718	\$898,567,718
NOT INCLUDED IN GENERAL COUNTY LEVY.....	63,098,905	72,020,079	74,942,961	74,942,961
TOTAL COUNTY WIDE FUNDS.....	\$649,371,490	\$835,600,776	\$973,510,679	\$973,510,679
LESS THAN COUNTY WIDE FUNDS.....	2,408,409	1,683,611	2,018,082	2,018,082
GRAND TOTAL.....	\$651,779,899	\$837,284,387	\$975,528,761	\$975,528,761

SUMMARY OF COUNTY BUDGET REQUIREMENTS--SCHEDULE 5

Budget Units (Grouped by Function)	Actual Expenditures 1967-68	Estimated Expenditures 1968-69	Requested 1969-70	Approved by Board of Supervisors 1969-70
GENERAL				
Board of Supervisors.....	\$ 2,048,435	\$ 2,182,093	\$ 2,149,710	\$ 2,084,678
Chief Administrative Officer.....	1,729,583	2,319,430	1,890,121	1,890,121
Assessor.....	12,756,603	15,315,323	18,536,758	16,718,334
Auditor-Controller.....	4,561,629	6,262,124	7,275,888	6,871,365
Purchasing and Stores.....	1,916,674	2,051,863	2,376,757	2,243,795
Purchasing and Stores-Service Division..	118,446*	208,901*		
Treasurer and Tax Collector.....	2,552,686	2,842,430	2,840,401	2,797,055
County Counsel.....	1,532,839	1,906,010	2,574,441	2,414,399
Employee Relations Commission.....			177,658	167,866
Personnel Department.....	2,573,885	3,156,419	4,525,216	3,717,719
Registrar-Recorder.....	5,974,954	6,660,060	6,912,484	6,695,938
Communications Department.....	8,348,657	9,453,060	10,325,280	10,062,824
Building Services.....	5,825,769	6,759,089	7,684,124	7,021,118
Mechanical Department.....	9,712,811	10,965,560	14,347,240	12,149,374
Off-Street Parking.....	104,978	15,430	349,772	349,772
Public Grounds Maintenance Expense.....	1,290,200	1,383,575	1,479,227	1,443,935
Department of Real Estate Management....	369,637	443,001	483,273	500,477
Rent Expense.....	13,061,104	15,929,464	20,927,203	19,354,436
Special Assessments.....	46,747	116,815	127,709	127,709
Utilities.....	5,478,064	6,026,887	6,404,862	6,283,770
Building Equipment.....	182,923	200,000	409,218	191,410
Capital Projects.....	31,471,655	15,939,233	113,633,730	33,232,095
County Fair Grounds.....			3,000,000	3,000,000
Exploitation.....	206,225	717,000	882,000	814,000
Exposition.....	44,750	40,000	40,000	40,000
Blueprint Service.....	22,631	33,518		
County Employees' Retirement Fund.....	49,706,992	60,294,653	69,290,350	67,740,387
County Engineer.....	11,669,736	13,173,872	14,058,899	12,820,846
Department of Data Processing.....			3,257,266	3,187,927
Fire Apparatus and Motor Vehicles.....	1,932,601	2,704,575	5,791,095	3,740,553
Insurance.....	4,209,848	4,681,708	5,455,280	5,208,048
Judgments and Damages.....	242,942	600,000	600,000	600,000
Non-Departmental Special Accounts.....	362,192	433,051	575,841	575,841
Reimbursement for Sewer Construction....	54,688	101,600	340,000	340,000
Department of Urban Affairs.....			1,267,852	1,189,584
Workmen's Compensation.....	8,856,809	10,472,525	8,050,000	8,050,000
TOTAL GENERAL.....	\$ 188,730,801	\$ 202,971,467	\$ 338,039,655	\$ 243,625,376
PUBLIC PROTECTION				
County Clerk.....	\$ 5,261,783	\$ 5,932,922	\$ 6,776,030	\$ 6,434,204
District Attorney.....	7,950,027	9,333,607	13,520,159	11,181,386
Grand Jury.....	215,159	193,275	200,160	199,860
Justice Courts.....	76,537	85,476	87,640	87,640
Municipal Courts.....	9,936,567	11,789,090	12,689,712	12,526,459
Municipal and Justice Courts-				
Courts Expense.....	2,310,970	2,420,846	2,590,305	2,584,976
Public Defender.....	3,199,228	4,411,618	6,637,843	5,979,587
Superior Court.....	10,532,419	12,020,398	12,997,175	12,564,221
Marshal, Municipal Courts.....	4,702,653	5,340,961	6,036,720	5,717,936
Sheriff.....	38,956,371	45,025,602	54,793,990	46,166,465
Biscailuz Center.....	918,104	985,286	2,145,904	1,349,415
Central Men's Jail.....	7,508,832	8,154,297	8,679,621	8,408,620
Detention Camps.....	1,012,630	1,035,266	1,206,698	1,029,634
Hall of Justice Jail.....	2,656,178	2,869,059	3,134,245	2,978,111
Jail Store Fund.....	102,127*	124,370*		
Mira Loma Facility.....	1,933,771	1,961,800	2,049,157	1,982,726
Sybil Brand Institution for Women.....	2,176,400	2,483,817	2,923,268	2,596,011
Wayside Honor Rancho.....	3,643,486	3,687,500	4,278,663	3,828,536
Juvenile Hall.....	4,082,024	4,372,651	4,563,791	4,393,528

SUMMARY OF COUNTY BUDGET REQUIREMENTS--SCHEDULE 5--Continued

Budget Units (Grouped by Function)	Actual Expenditures 1967-68	Estimated Expenditures 1968-69	Requested 1969-70	Approved by Board of Supervisors 1969-70
PUBLIC PROTECTION--Continued				
Las Palmas School for Girls.....	951,457	1,012,584	1,046,228	1,011,515
Los Padriños Juvenile Hall.....	1,959,769	2,142,054	2,226,000	2,146,818
MacLaren Hall.....	594,395	635,110	683,328	653,257
Probation Department.....	15,534,635	18,252,036	25,191,466	21,744,625
Probation Department--Camps.....	3,736,155	3,867,641	4,154,630	3,888,585
San Fernando Valley Juvenile Hall.....	2,782,332	2,921,640	3,242,352	2,985,355
State Correctional Schools.....	670,271	576,507	537,526	534,549
Wages to Prisoners.....	174,253	204,050	242,554	242,554
Forester and Fire Warden.....	11,846,292	12,528,901	14,631,428	13,279,197
Agricultural Commissioner.....	983,362	1,014,073	1,037,348	1,035,123
County Veterinarian.....	265,466	289,678	299,982	294,499
Public Welfare Commission.....	67,570	98,877	111,672	102,418
Weights and Measures.....	588,870	671,835	799,849	750,235
Air Pollution Control District				
Hearing Board.....	26,889	27,156	27,203	27,203
Animal Control Department.....	967,739	1,058,505	1,082,338	1,068,896
Commission on Human Relations.....	488,675	590,716	737,013	603,524
Community Services.....	514,467	752,692	1,162,088	737,551
Disaster and Civil Defense Commission...	72,916	78,750	80,125	77,862
Fish and Game Propagation Fund.....	19,156	24,000	41,281	41,281
Local Agency Formation Commission.....	78,960	69,300	68,100	67,550
Medical Examiner--Coroner.....	1,081,272	1,388,155	2,047,636	1,383,144
Public Administrator.....	995,702	1,116,327	1,711,909	1,427,063
Regional Planning Commission.....	1,426,039	1,845,588	2,565,345	2,403,715
Senior Citizens Affairs.....	142,924	155,674	265,522	183,295
TOTAL PUBLIC PROTECTION.....	\$ 152,940,578	\$ 173,300,950	\$ 209,304,004	\$ 186,699,129
ROADS				
Road Department.....	\$ 67,955,473	\$ 83,737,500	\$ 74,446,920	\$ 74,446,920
Special Road Districts.....	1,553,468	1,523,400	1,544,000	1,544,000
TOTAL ROADS.....	\$ 69,508,941	\$ 85,260,900	\$ 75,990,920	\$ 75,990,920
HEALTH AND SANITATION				
Air Pollution Control District.....	\$ 3,857,862	\$ 4,606,297	\$ 4,519,713	\$ 4,375,625
Health Department.....	21,361,871	22,387,187	26,186,503	24,222,670
Mental Health Department.....	11,909,535	14,986,844	53,405,300	23,900,089
TOTAL HEALTH AND SANITATION.....	\$ 37,129,268	\$ 41,980,328	\$ 84,111,516	\$ 52,498,384
PUBLIC ASSISTANCE				
Adoptions Department.....	\$ 3,964,883	\$ 4,399,575	\$ 4,701,705	\$ 4,491,321
Hospitals--Administration.....	236,122	452,418	316,187	311,626
Hospitals--Resources and Collections.....	2,324,661	2,642,920	2,900,984	2,768,141
Public Social Services.....	64,223,151	83,689,367	120,542,169	106,423,984
Hospitals--Medical Social				
Service.....	3,460,542	3,838,943	4,090,728	4,009,126
Public Social Services--Old Age Security..	135,183,719	138,426,064	146,171,825	146,171,825
Public Social Services--Aid to Blind.....	6,899,922	7,134,835	7,285,819	7,285,819
Public Social Services--Aid to				
Potentially Self-Supporting Blind.....	58,630	63,605	99,115	99,115
Public Social Services--Aid to Families				
with Dependent Children.....	172,540,805	200,501,895	275,299,684	274,350,088
Public Social Services--Aid to Disabled..	60,519,211	71,002,238	83,329,943	82,113,122
Hospitals--Medical Assistance for Aged--				
Medical Care.....	6,327*			
Hospitals--Public Assistance--Medical Care	11,073*			

SUMMARY OF COUNTY BUDGET REQUIREMENTS--SCHEDULE 5--Continued

Budget Units (Grouped by Function)	Actual Expenditures 1967-68	Estimated Expenditures 1968-69	Requested 1969-70	Approved by Board of Supervisors 1969-70
PUBLIC ASSISTANCE--Continued				
Hospitals-Medical Assistance.....			88,513,632	88,513,632
Public Social Services-Indigent Aid.....	16,659,137	17,499,577	20,404,455	18,554,163
Hospitals-Antelope Valley				
Rehabilitation Centers.....	1,170,708	1,172,134	1,831,596	1,276,004
Hospitals-Harbor General Hospital.....	16,189,902	18,751,009	25,142,902	21,720,318
Hospitals-John Wesley County Hospital...	3,946,121	4,733,236	5,366,430	5,020,217
Hospitals-Long Beach El Cerrito Hospital	2,855,960	3,324,193	4,244,696	3,748,996
Hospitals-Long Beach General Hospital...	3,986,318	4,420,037	5,191,095	4,797,058
Hospitals-L.A. Co.-USC				
Medical Center.....	62,746,557	71,253,363	101,242,524	77,940,641
Hospitals-Martin L. King Jr.				
General Hospital.....			993,384	571,952
Hospitals-Medical Research Funds.....	28,892	4,202,143	8,572,008	8,572,008
Hospitals-Mira Loma Hospital.....	1,408,065	1,745,669	2,240,943	2,292,358
Hospitals-Olive View Hospital.....	7,931,203	8,621,872	11,727,600	11,705,292
Hospitals-Rancho Los Amigos Hospital...	16,110,181	19,025,597	23,095,908	22,137,442
State Hospitals.....	944,131	1,552,711	1,248,480	1,248,480
Care of Juvenile Court Wards.....	4,591,196	4,085,563	4,305,350	4,276,328
Care of Psychiatric Court Wards.....	117,271			
Hospitals-Crippled Children's Services..	7,485,663	7,336,052	7,619,762	7,500,799
Military and Veterans' Affairs.....	171,292	187,359	205,539	183,909
Veteran Burials.....	2,500	3,000	3,750	2,600
Manpower Training Program.....		2,371,357	1,826,731	1,826,731
Public Social Services-Aid to Victims of Crimes of Violence.....	7,242			
Public Social Services-Economic Opportunity Act.....	4,041,398	188,176		
TOTAL PUBLIC ASSISTANCE.....	\$ 599,787,983	\$ 682,624,908	\$ 958,514,944	\$ 909,913,095
EDUCATION				
Superintendent of Schools.....	\$ 865,382	\$ 963,835	\$ 991,458	\$ 965,166
Public Library.....	9,423,377	13,285,784	13,661,153	13,085,854
Public Library-Librarian's Salary.....	21,204	21,204	23,676	23,676
Farm Advisor.....	81,891	86,236	95,451	90,905
California School for Deaf and Blind....	4,313	3,235	3,235	3,235
Otis Art Institute.....	352,269	410,703	469,381	420,689
Superintendent of Schools-Special Schools.....	852,547	1,170,420	1,335,279	1,191,352
TOTAL EDUCATION.....	\$ 11,600,983	\$ 15,941,417	\$ 16,579,633	\$ 15,780,877
RECREATION AND CULTURAL SERVICES				
Aid to Other Governments and Non-Profit Organizations.....				
Department of Beaches.....	\$ 496,728	\$ 494,745	\$ 680,545	\$ 517,245
County Engineer-Airports.....	366,765	513,866	747,739	670,475
Parks and Recreation Department.....	11,553,658	12,606,513	13,672,732	11,652,809
Arboreta and Botanic Gardens.....	1,133,445	1,234,888	1,402,111	1,287,240
Museum of Art.....	1,754,135	2,007,838	2,135,121	2,043,549
Museum of Natural History.....	1,529,311	1,651,669	2,025,225	1,714,903
Music and Performing Arts.....	2,621,520	2,931,559	3,537,613	3,242,464
TOTAL RECREATION AND CULTURAL SERVICES....	\$ 19,455,562	\$ 21,441,078	\$ 25,415,543	\$ 22,302,697
DEBT SERVICE				
Bond Redemptions.....	\$ 5,156,000	\$ 5,156,000	\$ 5,151,000	\$ 5,151,000
Bond Interest.....	2,327,259	2,141,847	1,958,983	1,958,983
TOTAL DEBT SERVICE.....	\$ 7,483,259	\$ 7,297,847	\$ 7,109,983	\$ 7,109,983

SUMMARY OF COUNTY BUDGET REQUIREMENTS--SCHEDULE 5--Continued

Budget Units (Grouped by Function)	Actual Expenditures 1968-69	Estimated Expenditures 1969-70	Requested 1969-70	Approved by Board of Supervisors 1969-70
TOTAL-SPECIFIC EXPENDITURE REQUIREMENTS...	\$1,086,637,375	\$1,230,818,895	\$1,715,066,198	\$1,513,920,461
APPROPRIATIONS FOR CONTINGENCIES.....			30,229,879	30,229,879
TOTAL EXPENDITURE REQUIREMENTS.....	\$1,086,637,375	\$1,230,818,895	\$1,745,296,077	\$1,544,150,340
PROVISIONS FOR RESERVES				
General Reserves.....			4,605,203	4,605,203
PROVISIONS FOR TAX DELINQUENCIES				
Estimated Delinquency.....			16,138,138	16,130,655
GRAND TOTAL BUDGET REQUIREMENTS.....	<u>\$1,086,637,375</u>	<u>\$1,230,818,895</u>	<u>\$1,766,039,418</u>	<u>\$1,564,886,198</u>

REANALYSIS BY FUND:

COUNTY WIDE FUNDS

Included in General County Levy

General Fund.....	\$ 985,727,902	\$1,119,563,731	\$1,646,373,114	\$1,449,603,676
Accumulative Capital Outlay.....	13,295,186	720,000	4,784,924	4,784,924
Contagious Disease Hospital Debt Service.....	275,313	269,688	525,607	525,607
Harbor General Hospital Debt Service	1,153,356	1,122,694	2,039,820	2,039,820
Hospital Facilities Debt Service....	1,138,242	1,111,188	2,030,219	2,030,219
Hospital Facilities No. 2 Debt Service.....	2,251,203	2,187,853	2,542,705	2,542,705
Juvenile Detention Facilities Debt Service.....	1,064,728	1,039,605	1,037,579	1,037,579
Juvenile Hall Center Debt Service...	190,313	187,250	193,581	193,581
Juvenile Hall Center No. 2 Debt Service.....	117,100	114,850	225,968	225,968
Osteopathic Hospital Debt Service...	546,900	536,438	563,026	563,026
Tubercular Segregation Hospital Debt Service.....	187,800	182,800	250,650	250,650
Wayside Honor Rancho Debt Service...	94,467	92,668	177,899	177,899
Women's Detention Facilities Debt Service.....	463,837	452,813	827,365	827,365
Total Included in General County Levy...	<u>\$1,006,506,347</u>	<u>\$1,127,581,578</u>	<u>\$1,661,572,457</u>	<u>\$1,464,803,019</u>

Not Included in General County Levy

A.C.O.-Golf Courses.....	\$ 370,000	\$	\$	\$
Aviation.....	777,811	573,430	4,571,100	770,100
Medical Research Fund No. 1.....	16,000	3,158,259	4,837,103	4,837,103
Medical Research Fund No. 2.....	5,916			
Medical Research Fund No. 3.....	3,042	2,763	2,450,000	2,450,000
Medical Research Fund No. 4.....		934,232	1,100,213	1,100,213
Medical Research Fund No. 5.....	3,934	26,021	94,610	94,610
Medical Research Fund No. 6.....		80,868	90,082	90,082
Jail Store Fund.....	102,127*	124,370*		
Fish and Game Propagation.....	19,156	24,000	41,281	41,281
Belvedere Development.....	473	509	28,772	28,772
East Los Angeles Development.....	14,177	14,379	16,071	16,071
Florence Development.....			1,144	1,144
Lancaster Development.....	392	542	32,798	32,798
Montrose Development.....			1,910	1,910
Walnut Park Development.....	2,250		58,152	58,152
West Hollywood Development.....	87,686		210,925	210,925

SUMMARY OF COUNTY BUDGET REQUIREMENTS--SCHEDULE 5--Continued

Budget Units (Grouped by Function)	Actual Expenditures 1968-69	Estimated Expenditures 1969-70	Requested 1969-70	Approved by Board of Supervisors 1969-70
REANALYSIS BY FUND--Continued				
COUNTY WIDE FUNDS--Continued				
Not Included in General County Levy--Continued				
Road.....	67,955,473	83,737,500	74,446,920	74,446,920
Total Not Included in General County Levy.....	\$ 69,154,183	\$ 88,428,133	\$ 87,981,081	\$ 84,180,081
TOTAL COUNTY WIDE FUNDS.....	\$1,075,660,530	\$1,216,009,711	\$1,749,553,538	\$1,548,983,100
LESS THAN COUNTY WIDE FUNDS				
Special Road				
No. 1.....	\$ 316,851	\$ 311,300	\$ 337,707	\$ 337,707
No. 2.....	217,350	219,000	234,064	234,064
No. 3.....	176,769	161,900	173,419	173,419
No. 4.....	435,106	322,600	341,905	341,905
No. 5.....	407,392	508,600	548,499	548,499
Total Special Road.....	\$ 1,553,468	\$ 1,523,400	\$ 1,635,594	\$ 1,635,594
Public Library				
General.....	\$ 8,033,712	\$ 9,625,350	\$ 11,979,235	\$ 11,555,307
Accumulative Capital Outlay.....	1,389,665	3,660,434	2,871,051	2,712,197
Total Public Library.....	\$ 9,423,377	\$ 13,285,784	\$ 14,850,286	\$ 14,267,504
TOTAL LESS THAN COUNTY WIDE FUNDS.....	\$ 10,976,845	\$ 14,809,184	\$ 16,485,880	\$ 15,903,098
GRAND TOTAL, COUNTY BUDGET REQUIREMENTS...	\$1,086,637,375	\$1,230,818,895	\$1,766,039,418	\$1,564,886,198

*Indicates red figure

COMPARATIVE STATEMENT--DEPARTMENTAL BUDGET APPROPRIATIONS

Function, Activity and Budget Unit	Fiscal Year 1968-69	Fiscal Year 1969-70	Increase	Decrease
GENERAL				
Legislative and Administrative				
Board of Supervisors.....	\$ 2,117,716	\$ 2,084,678	\$	\$ 33,038
Chief Administrative Officer.....	2,315,855	1,890,121		425,734
Total Legislative and Administrative.....	\$ 4,433,571	\$ 3,974,799	\$	\$ 458,772
Finance				
Assessor.....	\$ 14,483,280	\$ 16,718,334	\$ 2,235,054	\$
Auditor-Controller.....	6,227,045	6,871,365	644,320	
Purchasing and Stores.....	2,198,663	2,243,795	45,132	
Treasurer and Tax Collector.....	2,884,944	2,797,055		87,889
Total Finance.....	\$ 25,793,932	\$ 28,630,549	\$ 2,836,617	\$ NET
Counsel				
County Counsel.....	\$ 2,033,403	\$ 2,414,399	\$ 380,996	\$
Personnel				
Employee Relations Commission.....	\$	\$ 167,866	\$ 167,866	\$
Personnel Department.....	3,045,126	3,717,719	672,593	
Total Personnel.....	\$ 3,045,126	\$ 3,885,585	\$ 840,459	\$
Elections				
Registrar-Recorder.....	\$ 6,191,411	\$ 6,695,938	\$ 504,527	\$
Communications				
Communications Department.....	\$ 8,701,358	\$ 10,062,824	\$ 1,361,466	\$
Real Property Management				
Building Services.....	\$ 6,687,996	\$ 7,021,118	\$ 333,122	\$
Mechanical Department.....	10,742,723	12,149,374	1,406,651	
Off Street Parking.....	351,992	349,772		2,220
Public Grounds Maintenance Expense.....	1,383,575	1,443,935	60,360	
Department of Real Estate Management.....	396,350	500,477	104,127	
Rent Expense.....	15,956,206	19,354,436	3,398,230	
Special Assessments.....	114,764	127,709	12,945	
Utilities.....	6,091,877	6,283,770	191,893	
Total Real Property Management.....	\$ 41,725,483	\$ 47,230,591	\$ 5,505,108	\$ NET
Plant Acquisition				
Building Equipment.....	\$ 190,299	\$ 191,410	\$ 1,111	\$
Capital Projects.....	42,696,854	33,232,095		9,464,759
Total Plant Acquisition.....	\$ 42,887,153	\$ 33,423,505	\$ NET	\$ 9,463,648
Promotion				
County Fair Grounds.....	\$ 3,000,000	\$ 3,000,000	\$	\$
Exploitation.....	719,500	814,000	94,500	
Exposition.....	40,000	40,000		
Total Promotion.....	\$ 3,759,500	\$ 3,854,000	\$ 94,500	\$
Other General				
County Employees' Retirement Fund.....	\$ 60,087,949	\$ 67,740,387	\$ 7,652,438	\$
County Engineer.....	12,896,877	12,820,846		76,031
Department of Data Processing.....		3,187,927	3,187,927	
Fire Apparatus and Motor Vehicles.....	2,708,675	3,740,553	1,031,878	
Insurance.....	5,207,157	5,208,048	891	
Judgments and Damages.....	600,000	600,000		

COMPARATIVE STATEMENT--DEPARTMENTAL BUDGET APPROPRIATIONS--Continued

Function, Activity and Budget Unit	Fiscal Year 1968-69	Fiscal Year 1969-70	Increase	Decrease
GENERAL--Continued				
Other General-Continued				
Non-Departmental Special Accounts.....	546,951	575,841	28,890	
Reimbursement for Sewer Construction.....	210,000	340,000	130,000	
Department of Urban Affairs.....		1,189,584	1,189,584	
Workmen's Compensation.....	10,243,543	8,050,000		2,193,543
Total Other General.....	\$ 92,501,152	\$ 103,453,186	\$ 10,952,034	\$ NET
TOTAL GENERAL.....	\$231,072,089	\$243,625,376	\$ 12,553,287	\$ NET
PUBLIC PROTECTION				
Judicial				
County Clerk.....	\$ 5,797,407	\$ 6,434,204	\$ 636,797	\$
District Attorney.....	9,284,640	11,181,386	1,896,746	
Grand Jury.....	201,875	199,860		2,015
Justice Courts.....	84,146	87,640	3,494	
Municipal Courts.....	11,834,623	12,526,459	691,836	
Municipal and Justice Courts--Courts Expense	2,678,393	2,584,976		93,417
Public Defender.....	4,520,834	5,979,587	1,458,753	
Superior Court.....	11,044,737	12,564,221	1,519,484	
Total Judicial.....	\$ 45,446,655	\$ 51,558,333	\$ 6,111,678	\$ NET
Police Protection				
Marshal, Municipal Court.....	\$ 5,009,145	\$ 5,717,936	\$ 708,791	\$
Sheriff.....	43,358,024	46,166,465	2,808,441	
Total Police Protection.....	\$ 48,367,169	\$ 51,884,401	\$ 3,517,232	\$
Detention and Correction				
Biscailuz Center.....	\$ 953,783	\$ 1,349,415	\$ 395,632	\$
Central Men's Jail.....	7,939,529	8,408,620	469,091	
Detention Camps.....	1,052,382	1,029,634		22,748
Hall of Justice Jail.....	2,508,256	2,978,111	469,855	
Mira Loma Facility.....	1,879,462	1,982,726	103,264	
Sybil Brand Institution for Women.....	2,261,556	2,596,011	334,455	
Wayside Honor Rancho.....	3,701,113	3,828,536	127,423	
Juvenile Hall.....	4,330,536	4,393,528	62,992	
Las Palmas School for Girls.....	1,008,788	1,011,515	2,727	
Los Padrinos Juvenile Hall.....	2,138,884	2,146,818	7,934	
MacLaren Hall.....	591,538	653,257	61,719	
Probation Department.....	17,749,624	21,744,625	3,995,001	
Probation Department--Camps.....	3,852,313	3,888,585	36,272	
San Fernando Valley Juvenile Hall.....	2,996,390	2,985,355		11,035
State Correctional Schools.....	593,064	534,549		58,515
Wages to Prisoners.....	157,200	242,554	85,354	
Total Detention and Correction.....	\$ 53,714,418	\$ 59,773,839	\$ 6,059,421	\$ NET
Fire Protection				
Forester and Fire Warden.....	\$ 12,482,618	\$ 13,279,197	\$ 796,579	\$
Protective Inspection				
Agricultural Commissioner.....	\$ 1,024,947	\$ 1,035,123	\$ 10,176	\$
County Veterinarian.....	284,636	294,499	9,863	
Public Welfare Commission.....	100,692	102,418	1,726	
Weights and Measures.....	660,664	750,235	89,571	
Total Protective Inspection.....	\$ 2,070,939	\$ 2,182,275	\$ 111,336	\$

COMPARATIVE STATEMENT--DEPARTMENTAL BUDGET APPROPRIATIONS--Continued

Function, Activity and Budget Unit	Fiscal Year 1968-69	Fiscal Year 1969-70	Increase	Decrease
PUBLIC PROTECTION--Continued				
Other Protection				
Air Pollution Control Hearing Board.....	\$ 26,873	\$ 27,203	\$ 330	\$
Animal Control Department.....	1,052,503	1,068,896	16,393	
Commission on Human Relations.....	611,061	603,524		7,537
Community Services.....	790,614	737,551		53,063
Disaster and Civil Defense Commission.....	79,753	77,862		1,891
Fish and Game Propagation Fund.....	41,722	41,281		441
Local Agency Formation Commission.....	63,793	67,550	3,757	
Medical Examiner-Coroner.....	1,183,411	1,383,144	199,733	
Public Administrator.....	1,117,529	1,427,063	309,534	
Regional Planning Commission.....	1,985,751	2,403,715	417,964	
Senior Citizens Affairs.....	159,834	183,295	23,461	
Total Other Protection.....	\$ 7,112,844	\$ 8,021,084	\$ 908,240	\$ NET
TOTAL PUBLIC PROTECTION.....	\$169,194,643	\$186,699,129	\$ 17,504,486	\$
ROAD				
Road Construction and Maintenance				
Road Department.....	\$ 93,749,520	\$ 74,446,920	\$	\$ 19,302,600
Special Road Districts.....	1,523,400	1,544,000	20,600	
Total Road Construction and Maintenance.....	\$ 95,272,920	\$ 75,990,920	\$ NET	\$ 19,282,000
HEALTH AND SANITATION				
Health				
Air Pollution Control District.....	\$ 4,620,145	\$ 4,375,625	\$	\$ 244,520
Health Department.....	23,425,751	24,222,670	796,919	
Mental Health Department.....	15,246,441	23,900,089	8,653,648	
Total Health.....	\$ 43,292,337	\$ 52,498,384	\$ 9,206,047	\$ NET
PUBLIC ASSISTANCE				
Administration				
Adoptions Department.....	\$ 4,341,261	\$ 4,491,321	\$ 150,060	\$
Hospitals-Administration.....	363,625	311,626		51,999
Hospitals-Resources and Collections.....	2,612,994	2,768,141	155,147	
Public Social Services.....	77,232,704	106,423,984	29,191,280	
Public Social Services-Medical Social Service.....	3,673,845	4,009,126	335,281	
Total Administration.....	\$ 88,224,429	\$118,004,198	\$ 29,779,769	\$ NET
Aid to Aged				
Public Social Services-Old Age Security....	\$136,710,766	\$146,171,825	\$ 9,461,059	\$
Aid to Blind				
Public Social Services-Aid to Blind.....	\$ 7,010,838	\$ 7,285,819	\$ 274,981	\$
Aid to Potentially Self-Supporting Blind				
Public Social Services-Aid to Potentially Self-Supporting Blind.....	\$ 146,258	\$ 99,115	\$	\$ 47,143
Aid to Families with Dependent Children				
Public Social Services-Aid to Families with Dependent Children.....	\$215,186,227	\$274,350,088	\$ 59,163,861	\$

COMPARATIVE STATEMENT--DEPARTMENTAL BUDGET APPROPRIATIONS--Continued

Function, Activity and Budget Unit	Fiscal Year 1968-69	Fiscal Year 1969-70	Increase	Decrease
PUBLIC ASSISTANCE--Continued				
Aid to Disabled				
Public Social Services-Aid to Disabled.....	\$ 67,936,374	\$ 82,113,122	\$ 14,176,748	\$
Medical Assistance				
Hospitals-Medical Assistance.....	\$ 87,757,343	\$ 88,513,632	\$ 756,289	\$
General Relief				
Public Social Services-Indigent Aid.....	\$ 18,271,612	\$ 18,554,163	\$ 282,551	\$
Hospital Care				
Hospitals-Antelope Valley Rehabilitation Centers.....	\$ 1,273,447	\$ 1,276,004	\$ 2,557	\$
Hospitals-Harbor General Hospital.....	17,649,838	21,720,318	4,070,480	
Hospitals-John Wesley County Hospital.....	4,197,454	5,020,217	822,763	
Hospitals-Long Beach El Cerrito Hospital...	3,098,578	3,748,996	650,418	
Hospitals-Long Beach General Hospital.....	4,209,945	4,797,058	587,113	
Hospitals-L.A. Co.-U.S.C. Medical Center...	66,825,275	77,940,641	11,115,366	
Hospitals-Martin L. King Jr. General Hospital.....		571,952	571,952	
Hospitals-Medical Research Funds.....	7,201,666	8,572,008	1,370,342	
Hospitals-Mira Loma Hospital.....	1,722,043	2,292,358	570,315	
Hospitals-Olive View Hospital.....	8,823,889	11,705,292	2,881,403	
Hospitals-Rancho Los Amigos Hospital.....	17,836,001	22,137,442	4,301,441	
State Hospitals.....	1,294,800	1,248,480		46,320
Total Hospital Care.....	\$134,132,936	\$161,030,766	\$ 26,897,830	\$ NET
Care of Court Wards				
Care of Juvenile Court Wards.....	\$ 4,766,076	\$ 4,276,328	\$	\$ 489,748
Crippled Children's Services				
Hospitals-Crippled Children's Services.....	\$ 8,487,937	\$ 7,500,799	\$	\$ 987,138
Veterans Services				
Military and Veterans Affairs.....	\$ 192,218	\$ 183,909	\$	\$ 8,309
Veteran Burials.....	3,750	2,600		1,150
Total Veterans Services.....	\$ 195,968	\$ 186,509	\$	\$ 9,459
Other Assistance				
Manpower Training Program.....	\$ 3,039,297	\$ 1,826,731	\$	\$ 1,212,566
Public Social Services-Economic Opportunity Act.....	172,877			172,877
Total Other Assistance.....	\$ 3,212,174	\$ 1,826,731	\$	\$ 1,385,443
TOTAL PUBLIC ASSISTANCE.....	\$772,038,938	\$909,913,095	\$137,874,157	\$ NET

EDUCATION

School Administration				
Superintendent of Schools.....	\$ 946,374	\$ 965,166	\$ 18,792	\$
Library Services				
Public Library.....	\$ 12,409,759	\$ 13,085,854	\$ 676,095	\$
Public Library-Librarians Salary.....	23,676	23,676		
Total Library Services.....	\$ 12,433,435	\$ 13,109,530	\$ 676,095	\$
Agricultural Education				
Farm Advisor.....	\$ 90,442	\$ 90,905	\$ 463	\$

COMPARATIVE STATEMENT--DEPARTMENTAL BUDGET APPROPRIATIONS--Continued

Function, Activity and Budget Unit	Fiscal Year 1968-69	Fiscal Year 1969-70	Increase	Decrease
EDUCATION--Continued				
Other Education				
California School for Deaf and Blind..\$	2,079	\$ 3,235	\$ 1,156	\$
Otis Art Institute.....	401,144	420,689	19,545	
Superintendent of Schools-Special Schools.....	1,081,598	1,191,352	109,754	
Total Other Education.....\$	1,484,821	\$ 1,615,276	\$ 130,455	\$
TOTAL EDUCATION.....\$	14,955,072	\$ 15,780,877	\$ 825,805	\$
RECREATION AND CULTURAL SERVICES				
Recreation Facilities				
Aid to Other Governments and Non- Profit Organizations as Author- ized by Law.....\$	1,031,529	\$ 517,245	\$	\$ 514,284
Department of Beaches.....		1,174,012	1,174,012	
County Engineer-Airports.....	524,171	670,475	146,304	
Parks and Recreation Department.....	11,804,858	11,652,809		152,049
Total Recreation Facilities.....\$	13,360,558	\$ 14,014,541	\$ 653,983	\$ NET
Cultural Services				
Arboreta and Botanic Gardens.....\$	1,234,198	\$ 1,287,240	\$ 53,042	\$
Museum of Art.....	2,090,639	2,043,549		47,090
Museum of Natural History.....	1,654,371	1,714,903	60,532	
Music and Performing Arts.....	2,477,472	3,242,464	764,992	
Total Cultural Services.....\$	7,456,680	\$ 8,288,156	\$ 831,476	\$ NET
TOTAL RECREATION AND CULTURAL SERVICES....\$	20,817,238	\$ 22,302,697	\$ 1,485,459	\$
DEBT SERVICE				
Bond Redemption.....\$	5,156,000	\$ 5,151,000	\$	\$ 5,000
Bond Interest.....	2,141,847	1,958,983		182,864
TOTAL DEBT SERVICE.....\$	7,297,847	\$ 7,109,983	\$	\$ 187,864
TOTAL EXPENDITURE REQUIREMENTS.....\$	1,353,941,084	\$ 1,513,920,461	\$ 159,979,377	\$ NET
PROVISIONS FOR CONTINGENCIES				
Appropriations for Contingencies.....\$		\$ 30,229,879	\$ 30,229,879	\$
TOTAL EXPENDITURE REQUIREMENTS.....\$	1,353,941,084	\$ 1,544,150,340	\$ 190,209,256	\$ NET
PROVISIONS FOR FINANCING BEYOND BUDGET YEAR				
General Reserves.....\$	4,686,537	\$ 4,605,203	\$	\$ 81,334
PROVISIONS FOR TAX DELINQUENCIES				
Estimated Delinquency.....\$	11,020,879	\$ 16,130,655	\$ 5,109,776	\$
GRAND TOTAL, COUNTY BUDGET REQUIREMENTS...\$	1,369,648,500	\$ 1,564,886,198	\$ 195,237,698	\$ NET

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE

Function, Activity and Budget Unit	Salaries and Employee Benefit	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
GENERAL						
Legislative and Administrative						
Board of Supervisors.....	\$ 1,698,146	\$ 418,080	\$	\$ 8,000	\$ 39,548	\$ 2,084,678
Chief Administrative Officer.....	1,817,909	159,700		15,000	102,488	1,890,121
Total Legislative and Administrative.....	\$ 3,516,055	\$ 577,780	\$	\$ 23,000	\$ 142,036	\$ 3,974,799
Finance						
Assessor.....	\$ 14,596,227	\$ 2,038,980	\$	\$ 90,352	\$ 7,225	\$ 16,718,334
Auditor-Controller.....	5,265,018	2,056,022		12,399	462,074	6,871,365
Purchasing and Stores.....	1,929,588	129,244		184,963		2,243,795
Treasurer and Tax Collector.....	2,184,209	770,154		11,580	168,888	2,797,055
Total Finance.....	\$ 23,975,042	\$ 4,994,400	\$	\$ 299,294	\$ 638,187	\$ 28,630,549
Counsel						
County Counsel.....	\$ 2,356,974	\$ 285,295	\$	\$ 19,544	\$ 247,414	\$ 2,414,399
Personnel						
Employee Relations Commission.....	\$ 76,236	\$ 75,960	\$	\$ 15,670	\$	\$ 167,866
Personnel Department.....	3,427,777	444,855		17,751	172,664	3,717,719
Total Personnel.....	\$ 3,504,013	\$ 520,815	\$	\$ 33,421	\$ 172,664	\$ 3,885,585
Elections						
Registrar-Recorder.....	\$ 3,409,695	\$ 3,365,776	\$	\$ 69,261	\$ 148,794	\$ 6,695,938
Communications						
Communications Department.....	\$ 3,453,865	\$ 7,083,477	\$	\$ 118,961	\$ 593,479	\$ 10,062,824
Property Management						
Building Services.....	\$ 7,471,261	\$ 472,837	\$	\$ 12,065	\$ 935,045	\$ 7,021,118
Mechanical Department.....	3,585,407	9,337,487		89,510	863,030	12,149,374
Off-Street Parking.....		21,923		327,849		349,772
Public Grounds Maintenance Expense.....		1,443,935				1,443,935
Real Estate Management.....	1,543,667	212,150		20,120	1,275,460	500,477

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE--Continued

Function, Activity and Budget Unit	Salaries and Employee Benefit	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
GENERAL--Continued						
Property Management--Continued						
Rent Expense.....		19,354,436				19,354,436
Special Assessments.....			127,709			127,709
Utilities.....		6,283,770				6,283,770
Total Property Management.....	\$ 12,600,335	\$ 37,126,538	\$ 127,709	\$ 449,544	\$ 3,073,535	\$ 47,230,591
Plant Acquisition						
Building Equipment.....	\$	\$	\$	\$ 191,410	\$	\$ 191,410
Capital Projects.....				33,232,095		33,232,095
Total Plant Acquisitions.....	\$	\$	\$	\$ 33,423,505	\$	\$ 33,423,505
Promotion						
County Fair Grounds.....	\$	\$ 3,000,000	\$	\$	\$	\$ 3,000,000
Exploitation.....		814,000				814,000
Exposition.....		40,000				40,000
Total Promotion.....	\$	\$ 3,854,000	\$	\$	\$	\$ 3,854,000
Other--General						
County Employees Retirement Fund.....	\$ 67,740,387	\$	\$	\$	\$	\$ 67,740,387
County Engineer.....	15,147,268	1,407,942		58,808	3,793,172	12,820,846
Department of Data Processing.....	1,221,358	1,874,640		91,929		3,187,927
Fire Apparatus and Motor Vehicles.....				3,740,553		3,740,553
Insurance.....	3,933,580	1,274,468				5,208,048
Judgments and Damages.....			600,000			600,000
Non-Departmental Special Accounts.....	10,000	565,841				575,841
Reimbursement for Sewer Construction....		340,000				340,000
Department of Urban Affairs.....	834,176	345,408		10,000		1,189,584
Workmen's Compensation.....		8,000,000	50,000			8,050,000
Total Other--General.....	\$ 88,886,769	\$ 13,808,299	\$ 650,000	\$ 3,901,290	\$ 3,793,172	\$ 103,453,186
TOTAL GENERAL.....	\$141,702,748	\$ 71,616,380	\$ 777,709	\$ 38,337,820	\$ 8,809,281	\$ 243,625,376

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE--Continued

Function, Activity and Budget Unit	Salaries and Employee Benefit	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
PUBLIC PROTECTION						
Judicial						
County Clerk.....	\$ 5,947,704	\$ 440,175	\$	\$ 47,325	\$ 1,000	\$ 6,434,204
District Attorney.....	10,753,457	382,450		45,479		11,181,386
Grand Jury.....		199,460		400		199,860
Justice Courts.....	84,315	3,325				87,640
Municipal Courts.....	11,740,091	699,652		86,716		12,526,459
Municipal and Justice Courts- Courts Expense.....		2,584,976				2,584,976
Public Defender.....	5,758,500	200,102		20,985		5,979,587
Superior Court.....	7,965,900	4,580,164		31,157	13,000	12,564,221
Total Judicial.....	\$ 42,249,967	\$ 9,090,304	\$	\$ 232,062	\$ 14,000	\$ 51,558,333
Police Protection						
Marshal Municipal Courts.....	\$ 5,488,027	\$ 207,169	\$	\$ 22,740	\$	\$ 5,717,936
Sheriff.....	41,795,730	4,146,722		328,589	104,576	46,166,465
Total Police Protection.....	\$ 47,283,757	\$ 4,353,891	\$	\$ 351,329	\$ 104,576	\$ 51,884,401
Detention and Correction						
Biscailuz Center.....	\$ 1,110,636	\$ 245,800	\$	\$ 275	\$ 7,296	\$ 1,349,415
Central Men's Jail.....	6,871,390	1,590,579		26,908	80,257	8,408,620
Detention Camps.....	708,940	338,554		12,140	30,000	1,029,634
Hall of Justice Jail.....	2,047,207	939,289		20,284	28,669	2,978,111
Mira Loma Facility.....	1,324,694	887,645		5,950	235,563	1,982,726
Sybil Brand Institution for Women.....	2,213,547	394,091		3,721	15,348	2,596,011
Wayside Honor Rancho.....	3,153,210	1,580,798		18,580	924,052	3,828,536
Juvenile Hall.....	3,870,691	507,379		15,458		4,393,528
Las Palmas School for Girls.....	924,867	83,728		2,920		1,011,515
Los Padrinos Juvenile Hall.....	1,923,982	221,262		1,574		2,146,818
MacLaren Hall.....	580,272	67,010		5,975		653,257
Probation Department.....	21,642,975	1,398,053		111,829	1,408,232	21,744,625
Probation Department-Camps.....	3,165,356	771,176		4,869	52,816	3,888,585
San Fernando Valley Juvenile Hall.....	2,659,319	324,112		1,924		2,985,355
State Correctional Schools.....		534,549				534,549
Wages to Prisoners.....	242,554					242,554
Total Detention and Correction.....	\$ 52,439,640	\$ 9,884,025	\$	\$ 232,407	\$ 2,782,233	\$ 59,773,839

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE—Continued

Function, Activity and Budget Unit	Salaries and Employee Benefit	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
PUBLIC PROTECTION—Continued						
Fire Protection						
Forester and Fire Warden.....	\$ 10,044,464	\$ 3,116,692	\$	\$ 180,907	\$ 62,866	\$ 13,279,197
Protective Inspection						
Agricultural Commissioner.....	\$ 972,533	\$ 91,750	\$ 11,140	\$ 1,050	\$ 41,350	\$ 1,035,123
County Veterinarian.....	266,964	23,745		3,790		294,499
Public Welfare Commission.....	94,658	7,760				102,418
Weights and Measures.....	674,454	63,578		12,203		750,235
Total Protective Inspection.....	\$ 2,008,609	\$ 186,833	\$ 11,140	\$ 17,043	\$ 41,350	\$ 2,182,275
Other Protection						
Air Pollution Control District						
Hearing Board.....	\$ 26,999	\$ 204	\$	\$	\$	\$ 27,203
Animal Control.....	973,455	130,325	1,000	2,000	37,884	1,068,896
Commission on Human Relations.....	537,209	66,025		565	275	603,524
Community Services.....	605,518	131,241		1,245	453	737,551
Disaster and Civil Defense Commission..	71,532	6,330				77,862
Fish and Game Propagation Fund.....		36,281		5,000		41,281
Local Agency Formation Commission.....		67,550				67,550
Medical Examiner-Coroner.....	1,242,099	112,869		28,176		1,383,144
Public Administrator.....	1,554,835	85,300		45,040	258,112	1,427,063
Regional Planning Commission.....	1,809,132	577,833		16,750		2,403,715
Senior Citizens Affairs.....	171,876	10,169		1,250		183,295
Total Other Protection.....	\$ 6,992,655	\$ 1,224,127	\$ 1,000	\$ 100,026	\$ 296,724	\$ 8,021,084
TOTAL PUBLIC PROTECTION.....	\$161,019,092	\$ 27,855,872	\$ 12,140	\$ 1,113,774	\$ 3,301,749	\$ 186,699,129
ROAD						
Road Construction and Maintenance						
Road Department.....	\$	\$ 50,076,570	\$ 22,679,750	\$ 1,690,600	\$	\$ 74,446,920
Special Road Districts.....		1,544,000				1,544,000
TOTAL ROAD.....	\$	\$ 51,620,570	\$ 22,679,750	\$ 1,690,600	\$	\$ 75,990,920

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE--Continued

Function, Activity and Budget Unit	Salaries and Employee Benefit	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
HEALTH AND SANITATION						
Health						
Air Pollution Control District.....	\$ 3,823,310	\$ 505,823	\$	\$ 59,153	\$ 17,661	\$ 4,375,625
Health Department.....	20,862,882	4,563,543		80,289	1,284,044	24,222,670
Mental Health Department.....	5,077,821	18,761,693		60,575		23,900,089
TOTAL HEALTH AND SANITATION.....	\$ 29,769,013	\$ 23,831,059	\$	\$ 200,017	\$ 1,301,705	\$ 52,498,384
PUBLIC ASSISTANCE						
Administration						
Adoptions Department.....	\$ 4,105,965	\$ 432,790	\$	\$ 39,105	\$ 86,539	\$ 4,491,321
Hospitals-Administration.....	289,442	21,564		620		311,626
Hospitals-Medical Social Service.....	3,988,577	41,180		3,849	24,480	4,009,126
Hospitals-Resources and Collections.....	2,604,483	157,698		5,960		2,768,141
Public Social Services.....	89,208,249	16,454,914		767,221	6,400	106,423,984
Total Administration.....	\$100,196,716	\$ 17,108,146	\$	\$ 816,755	\$ 117,419	\$ 118,004,198
Aid to Aged						
Public Social Services-Old Age Security.....	\$	\$146,171,825	\$	\$	\$	\$ 146,171,825
Aid to Blind						
Public Social Services-Aid to Blind.....	\$	\$ 7,285,819	\$	\$	\$	\$ 7,285,819
Aid to Potentially Self-Supporting Blind						
Public Social Services-Aid to Potentially Self-Supporting Blind.....	\$	\$ 99,115	\$	\$	\$	\$ 99,115
Aid to Families with Dependent Children						
Public Social Services-Aid to Families with Dependent Children.....	\$	\$274,350,088	\$	\$	\$	\$ 274,350,088

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE--Continued

Function, Activity and Budget Unit	Salaries and Employee Benefit	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
PUBLIC ASSISTANCE--Continued						
Aid to Disabled						
Public Social Services--Aid to Disabled..\$		\$ 82,113,122	\$	\$	\$	\$ 82,113,122
Medical Assistance						
Hospitals--Medical Assistance.....\$		\$ 88,513,632	\$	\$	\$	\$ 88,513,632
General Relief						
Public Social Services--Indigent Aid.....\$		\$ 18,416,238	\$ 144,725	\$	\$ 6,800	\$ 18,554,163
Hospital Care						
Hospitals--Antelope Valley Rehabilitation Centers.....\$	988,788	\$ 966,614	\$	\$ 12,066	\$ 691,464	\$ 1,276,004
Hospitals--Harbor General Hospital.....	18,821,260	5,066,825		218,194	2,385,961	21,720,318
Hospitals--John Wesley County Hospital...	4,049,063	894,081		77,073		5,020,217
Hospitals--Long Beach El Cerrito Hospital	3,210,513	456,898		81,585		3,748,996
Hospitals--Long Beach General Hospital...	4,092,800	661,616		42,642		4,797,058
Hospitals--L.A. Co.--U.S.C. Medical Center.....	64,807,616	20,978,560		1,322,618	9,168,153	77,940,641
Hospitals--Martin L. King, Jr. General Hospital.....	575,297	36,661			40,000	571,952
Hospitals--Medical Research Funds.....		8,572,008				8,572,008
Hospitals--Mira Loma Hospital.....	2,131,591	296,127		22,410	157,770	2,292,358
Hospitals--Olive View Hospital.....	11,980,210	2,101,709		60,510	2,437,137	11,705,292
Hospitals--Rancho Los Amigos Hospital....	19,045,249	3,710,733		175,430	793,970	22,137,442
State Hospitals.....		1,248,480				1,248,480
Total Hospital Care.....	\$129,702,387	\$ 44,990,312	\$	\$ 2,012,528	\$ 15,674,461	\$ 161,030,766
Care of Court Wards						
Care of Juvenile Court Wards.....\$		\$ 4,276,328	\$	\$	\$	\$ 4,276,328
Crippled Children's Services						
Hospitals--Crippled Children's Services..\$	1,367,000	\$ 6,132,577	\$	\$ 1,222	\$	\$ 7,500,799

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE--Continued

Function, Activity and Budget Unit	Salaries and Employee Benefit	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
PUBLIC ASSISTANCE--Continued						
Veterans Services						
Military and Veterans' Affairs.....	\$ 173,134	\$ 13,092	\$	\$ 140	\$ 2,457	\$ 183,909
Veteran Burials.....		2,600				2,600
Total Veterans Services.....	\$ 173,134	\$ 15,692	\$	\$ 140	\$ 2,457	\$ 186,509
Other Assistance						
Manpower Training Program.....	\$	\$ 1,826,731	\$	\$	\$	\$ 1,826,731
TOTAL PUBLIC ASSISTANCE.....	\$231,439,237	\$691,299,625	\$ 144,725	\$ 2,830,645	\$ 15,801,137	\$ 909,913,095
EDUCATION						
School Administration						
Superintendent of Schools.....	\$ 551,603	\$ 409,728	\$	\$ 3,835	\$	\$ 965,166
Library Services						
Public Library.....	\$ 6,087,891	\$ 4,274,102	\$ 6,000	\$ 2,717,861	\$	\$ 13,085,854
Public Library--Librarians Salary.....	23,676					23,676
Total Library Services.....	\$ 6,111,567	\$ 4,274,102	\$ 6,000	\$ 2,717,861	\$	\$ 13,109,530
Agricultural Education						
Farm Advisor.....	\$ 66,044	\$ 23,610	\$	\$ 1,251	\$	\$ 90,905
Other Education						
California School for Deaf and Blind....	\$	\$ 3,235	\$	\$	\$	\$ 3,235
Otis Art Institute.....	339,007	73,847		7,835		420,689
Superintendent of Schools--Special Schools.....		1,183,089		8,263		1,191,352
Total Other Education.....	\$ 339,007	\$ 1,260,171	\$	\$ 16,098	\$	\$ 1,615,276
TOTAL EDUCATION.....	\$ 7,068,221	\$ 5,967,611	\$ 6,000	\$ 2,739,045	\$	\$ 15,780,877

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE--Continued

Function, Activity and Budget Unit	Salaries and Employee Benefit	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
RECREATION AND CULTURAL SERVICES						
Recreation Facilities						
Aid to Other Governments and Non- Profit Organizations.....	\$	\$ 172,200	\$ 345,045	\$	\$	\$ 517,245
Department of Beaches.....	1,057,172	99,780		17,060		1,174,012
County Engineer-Airports.....	388,345	273,830		8,300		670,475
Parks and Recreation Department.....	10,540,011	2,038,700	542,705	72,768	1,541,375	11,652,809
Total Recreation Facilities.....	\$ 11,985,528	\$ 2,584,510	\$ 887,750	\$ 98,128	\$ 1,541,375	\$ 14,014,541
Cultural Services						
Arboreta and Botanic Gardens.....	\$ 1,121,723	\$ 137,722	\$	\$ 27,795	\$	\$ 1,287,240
Museum of Art.....	1,435,732	588,927		18,890		2,043,549
Museum of Natural History.....	1,370,526	314,996		31,241	1,860	1,714,903
Music and Performing Arts.....	304,133	2,938,331				3,242,464
Total Cultural Services.....	\$ 4,232,114	\$ 3,979,976	\$	\$ 77,926	\$ 1,860	\$ 8,288,156
TOTAL RECREATION AND CULTURAL SERVICES.....	\$ 16,217,642	\$ 6,564,486	\$ 887,750	\$ 176,054	\$ 1,543,235	\$ 22,302,697
DEBT SERVICE						
Bond Redemptions						
Bond Redemptions.....	\$	\$	\$ 5,151,000	\$	\$	\$ 5,151,000
Bond Interest						
Bond Interest.....	\$	\$	\$ 1,958,983	\$	\$	\$ 1,958,983
TOTAL DEBT SERVICE.....	\$	\$	\$ 7,109,983	\$	\$	\$ 7,109,983
TOTAL-SPECIFIC EXPENDITURE REQUIREMENTS.....	\$587,215,953	\$878,755,603	\$ 31,618,057	\$ 47,087,955	\$ 30,757,107	\$1,513,920,461
PROVISIONS FOR CONTINGENCIES						
Appropriation for Contingencies.....						30,229,879
TOTAL-EXPENDITURE REQUIREMENTS.....						\$1,544,150,340
PROVISIONS FOR FINANCING BEYOND BUDGET YEAR						
General Reserves.....						4,605,203
PROVISIONS FOR TAX DELINQUENCIES						
Estimated Delinquency.....						16,130,655
GRAND TOTAL COUNTY BUDGET REQUIREMENTS.....						<u>\$1,564,886,198</u>

BOARD OF SUPERVISORS

FUNCTION General	FUND General		ACTIVITY Legislative and Administrative	
	Elective. General governing body of the County and certain Special Districts. As a legislative body, enacts ordinances and rules within limits prescribed by State statutes and the County Charter. As an executive body, administers activities of County departments and many Special Districts. Adopts County budget and fixes salaries, excluding its own and those of the municipal and superior court judges. The Clerk of the Board performs clerical functions for Board and a variety of related duties. Supervisors' salaries, publication of ordinances, certain advertising and reports are mandatory in this budget.			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 1,503,388	\$ 1,700,000	\$ 1,736,227	\$ 1,698,146
Expenditures applicable to prior years....	3,114			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 1,506,502	\$ 1,700,000	\$ 1,736,227	\$ 1,698,146
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$	\$	\$ 50	\$ 50
Communications.....	1,650	2,000	2,000	1,750
Household expense.....	368	75	75	50
Maintenance—equipment.....	17,606	20,000	8,000	8,000
Maintenance—structures, improvements and grounds.....	165	3,000	3,000	2,000
Medical, dental and laboratory supplies...	14			
Memberships.....	25	180	180	180
Miscellaneous expense.....	1,208	250	250	250
Office expense				
Postage.....	66,517	30,000	30,000	24,000
Stationery and forms.....	32,048	30,000	26,000	20,000
Other.....	39,241	40,000	40,000	40,000
Professional and specialized services.....	85,464	70,000	65,000	50,000
Publications and legal notices.....	167,497	165,000	165,000	158,000
Rents and leases—equipment.....	41,665	50,000	50,000	50,000
Small tools and instruments.....	244	25		
special departmental expense.....	17,309	12,500	12,500	12,500
Transportation and travel				
Auto mileage.....	121	63		
Auto service.....	43,119	38,000	38,000	38,000
Traveling expense.....	10,457	10,500	10,500	7,000
Other.....	1,683	500	500	300
Expenditures applicable to prior years....	20,724			
TOTAL SERVICES AND SUPPLIES.....	\$ 547,125	\$ 472,093	\$ 451,055	\$ 418,080
FIXED ASSETS				
Equipment.....	\$ 20,723	\$ 38,000	\$ 8,000	\$ 8,000
TOTAL BOARD OF SUPERVISORS.....	\$ 2,074,350	\$ 2,210,093	\$ 2,195,282	\$ 2,124,226
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 25,915	\$ 28,000	\$ 45,572	\$ 39,548
TOTAL BOARD OF SUPERVISORS—NET.....	\$ 2,048,435	\$ 2,182,093	\$ 2,149,710	\$ 2,084,678

CHIEF ADMINISTRATIVE OFFICER

FUNCTION General	FUND General	ACTIVITY Legislative and Administrative
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The Chief Administrative Office is established by County Ordinance as a staff agency of the Board of Supervisors. The work of the office is accomplished through the major divisions of Budget, Capital Projects, Management Services and Special Services. The Chief Administrative Officer is responsible for recommending an annual budget program to the Board of Supervisors for all departments for which the Board is required by law to adopt an annual budget. In addition, the Chief Administrative Office conducts organization and methods studies of County activities, serves as the coordinator of County-City relations, conducts a public information program, and serves as the County disaster and civil defense coordinator.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 1,593,765	\$ 1,936,588	\$ 1,817,909	\$ 1,817,909
Expenditures applicable to prior years....	558			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 1,594,323	\$ 1,936,588	\$ 1,817,909	\$ 1,817,909
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 29	\$	\$	\$
Communications.....	900			
Maintenance-equipment.....	4,217	4,450	4,000	4,000
Maintenance-structures, improvements and grounds.....	163	250	500	500
Memberships.....	395	6,700	3,200	3,200
Office expense				
Postage.....	3,540	5,100	5,100	5,100
Stationery and forms.....	6,452	15,000	7,500	7,500
Other.....	23,481	23,000	23,000	23,000
Professional and specialized services.....	3,868	4,000	4,000	4,000
Publications and legal notices.....	2,223	2,200	2,200	2,200
Rents and leases-equipment.....	17,243	220,000	20,000	20,000
Special departmental expense.....	54,247	54,000	54,000	54,000
Transportation and travel				
Auto mileage.....	8,336	10,000	10,000	10,000
Auto service.....	27,242	13,557	14,000	14,000
Traveling expense.....	10,372	9,200	12,200	12,200
Other.....	334			
Expenditures applicable to prior years....	1,861			
TOTAL SERVICES AND SUPPLIES.....	\$ 164,903	\$ 367,457	\$ 159,700	\$ 159,700
FIXED ASSETS				
Equipment.....	\$ 29,476	\$ 87,385	\$ 15,000	\$ 15,000
TOTAL CHIEF ADMINISTRATIVE OFFICER.....	\$ 1,788,702	\$ 2,391,430	\$ 1,992,609	\$ 1,992,609
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 59,119	\$ 72,000	\$ 102,488	\$ 102,488
TOTAL CHIEF ADMINISTRATIVE OFFICER-NET.....	\$ 1,729,583	\$ 2,319,430	\$ 1,890,121	\$ 1,890,121

ASSESSOR

FUND
General

FUNCTION
General

ACTIVITY
Finance

Elective. The County Assessor's Office is required to assess all the taxable property of the County on an equalized basis and to annually prepare the assessment roll. This roll must contain the legal descriptions and values of all taxable land in the County, the values of improvements and personal property, and the names of the assesses with their addresses, if known. The office is also required to process claims for exemption for veterans, churches, cemeteries, colleges, museums, and various welfare organizations and to maintain map and plat books on which land and improvements are separately assessed.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 11,200,032	\$ 12,907,443	\$ 16,179,801	\$ 14,596,227
Expenditures applicable to prior years...	2,967			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 11,202,999	\$ 12,907,443	\$ 16,179,801	\$ 14,596,227
SERVICES AND SUPPLIES				
Communications.....	\$ 32	\$ 85	\$ 85	\$ 85
Household expense.....	48	140	140	140
Maintenance-equipment.....	10,687	15,000	18,500	16,706
Maintenance-structures, improvements and grounds.....	9,834	10,000	15,000	10,500
Medical, dental and laboratory supplies..	45	60	45	45
Memberships.....	210	450	450	450
Miscellaneous expense.....	237	200,472		
Office expense				
Postage.....	35,934	48,000	54,000	54,000
Stationery and forms.....	154,963	167,143	199,000	192,000
Other.....	192,685	162,189	220,209	194,234
Professional and specialized services...	171,472	671,150	401,000	205,000
Publications and legal notices.....	4,508			
Rents and leases-equipment.....	445,087	523,550	705,606	694,106
Small tools and instruments.....	329	650	650	650
Special departmental expense.....	166,504	191,000	184,000	278,893
Transportation and travel				
Auto mileage.....	256,562	331,206	378,000	324,663
Auto service.....	13,371	12,535	21,444	18,375
Traveling expense.....	32,077	37,564	49,608	47,883
Other.....	1,227	1,250	1,250	1,250
Expenditures applicable to prior years...	25,446			
TOTAL SERVICES AND SUPPLIES.....	\$ 1,521,258	\$ 2,372,444	\$ 2,248,987	\$ 2,038,980
FIXED ASSETS				
Equipment.....	\$ 50,463	\$ 43,897	\$ 115,695	\$ 90,352
TOTAL ASSESSOR.....	\$ 12,774,720	\$ 15,323,784	\$ 18,544,483	\$ 16,725,559
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 18,117	\$ 8,461	\$ 7,725	\$ 7,225
TOTAL ASSESSOR-NET.....	\$ 12,756,603	\$ 15,315,323	\$ 18,536,758	\$ 16,718,334

AUDITOR-CONTROLLER

FUNCTION General	FUND General		ACTIVITY Finance	
	<p>Appointive. County's auditor, controller, accounting officer, paymaster. Keeps accounts showing county, school district and trust financial transactions. Examines and allows or rejects claims against county, school and special district funds; prepares and issues warrants (checks) on the county treasury for payments allowed by him, or by others having authority to direct him to draw warrants. Audits past transactions of county departments and of the courts. Tabulates departmental budget requests for consideration by Board of Supervisors. Classifies and tabulates Assessor's property valuations for tax rate fixing purposes; applies rates after fixing by Board of Supervisors, to individual properties, computes the taxes and enters special assessments for cities. Serves as Court Trustee in receiving and disbursing funds ordered paid in Domestic Relations Court actions and those ordered paid through failure-to-provide actions in Criminal Courts.</p>			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 3,869,572	\$ 4,980,356	\$ 5,658,751	\$ 5,265,018
Expenditures applicable to prior years....	271			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 3,869,843	\$ 4,980,356	\$ 5,658,751	\$ 5,265,018
SERVICES AND SUPPLIES				
Communications.....	\$ 19	\$	\$	\$
Household expense.....	12	75	90	75
Maintenance-equipment.....	2,999	4,360	4,395	4,395
Maintenance-structures, improvements and grounds.....	200	635	30,610	30,610
Medical, dental and laboratory supplies...	43			
Memberships.....	331	368	675	375
Office expense				
Postage.....	408,311	480,897	532,321	530,321
Stationery and forms.....	174,957	255,768	311,717	311,717
Other.....	39,750	63,303	66,121	64,411
Professional and specialized services....	95,144	104,800	103,202	103,202
Publications and legal notices.....	2,223	2,300	2,500	2,500
Rents and leases-equipment.....	293,062	797,188	969,696	968,696
Small tools and instruments.....	150	150	200	150
Special departmental expense.....	10,072	11,200	18,045	18,045
Transportation and travel				
Auto mileage.....	20,104	15,235	16,490	16,490
Auto service.....	1,256	1,165	1,200	1,200
Traveling expense.....	1,969	3,100	5,505	3,785
Other.....	10	200	250	50
Expenditures applicable to prior years....	7,791			
TOTAL SERVICES AND SUPPLIES.....	\$ 1,058,403	\$ 1,740,744	\$ 2,063,017	\$ 2,056,022
FIXED ASSETS				
Equipment.....	\$ 8,412	\$ 13,198	\$ 16,194	\$ 12,399
Expenditures applicable to prior years....	97			
TOTAL FIXED ASSETS.....	\$ 8,509	\$ 13,198	\$ 16,194	\$ 12,399
TOTAL AUDITOR-CONTROLLER-REGULAR OPERATIONS.	\$ 4,936,755	\$ 6,734,298	\$ 7,737,962	\$ 7,333,439
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 375,126	\$ 472,174	\$ 462,074	\$ 462,074
TOTAL AUDITOR-CONTROLLER-REGULAR OPERATIONS-NET.....	\$ 4,561,629	\$ 6,262,124	\$ 7,275,888	\$ 6,871,365

AUDITOR-CONTROLLER-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
SCHOOL DISTRICT SUPPLIES ACCOUNT				
SERVICES AND SUPPLIES				
Special departmental expense.....\$	569,909	\$ 575,000	\$ 600,000	\$ 600,000
Less transfers to other appropriations.	569,909	575,000	600,000	600,000
TOTAL SCHOOL DISTRICT SUPPLIES ACCOUNT.....\$		\$	\$	\$
TRANSPORTATION CLEARING ACCOUNT				
SERVICES AND SUPPLIES				
Special departmental expense.....\$	393,881	\$ 400,000	\$ 400,000	\$ 400,000
Less transfers to other appropriations.	393,881	400,000	400,000	400,000
TOTAL TRANSPORTATION CLEARING ACCOUNT.....\$		\$	\$	\$
TOTAL AUDITOR-CONTROLLER.....\$	4,561,629	\$ 6,262,124	\$ 7,275,888	\$ 6,871,365

PURCHASING AND STORES DEPARTMENT

FUNCTION General	FUND General		ACTIVITY Finance	
	<p>Receives and studies departmental requisitions, issues and analyzes bids, makes contracts and agreements, issues purchase orders, and generally attends to the merchandising and service needs of all County departments and special districts under County jurisdiction. Operates a central, general store and branch stores which receive, check, weigh, inspect, test and analyze, store and deliver materials and supplies to all County Departments and special districts. Sells salvage material and property no longer required for County service.</p>			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 1,699,633	\$ 1,854,228	\$ 2,027,275	\$ 1,929,588
Expenditures applicable to prior years....	124			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 1,699,757	\$ 1,854,228	\$ 2,027,275	\$ 1,929,588
SERVICES AND SUPPLIES				
Agricultural.....	\$	\$	\$ 600	\$
Clothing and personal supplies.....	156	100	100	100
Communications.....	13	7	10	10
Household expense.....	3,079	1,800	1,800	1,800
Maintenance-equipment.....	2,034	1,145	1,200	300
Maintenance-structures, improvements and grounds.....	2,781	4,100	4,000	2,400
Medical, dental and laboratory supplies...	102	125	100	100
Memberships.....	1,419	1,495	1,495	1,495
Miscellaneous expense.....	2,517	1,664	1,675	1,675
Office expense				
Postage.....	17,749	21,600	21,600	21,600
Stationery and forms.....	24,476	22,600	20,700	20,700
Other.....	11,758	8,760	10,600	10,600
Professional and specialized services....	4,201	6,000	6,000	6,000
Publications and legal notices.....	9,576	14,000	14,000	14,000
Rents and leases-equipment.....	2,375	2,955	3,314	3,314
Small tools and instruments.....	529	100	375	375
Special departmental expense.....	5,898	4,000	4,100	4,100
Transportation and travel				
Auto mileage.....	295	300	300	300
Auto service.....	36,429	34,705	36,908	35,450
Traveling expense.....	1,157	2,955	4,725	4,725
Other.....		310	200	200
Expenditures applicable to prior years....	1,803			
TOTAL SERVICES AND SUPPLIES.....	\$ 128,347	\$ 128,721	\$ 133,802	\$ 129,244
FIXED ASSETS				
Equipment.....	\$ 88,437	\$ 68,914	\$ 215,680	\$ 184,963
Expenditures applicable to prior years....	133			
TOTAL FIXED ASSETS.....	\$ 88,570	\$ 68,914	\$ 215,680	\$ 184,963
TOTAL PURCHASING AND STORES.....	\$ 1,916,674	\$ 2,051,863	\$ 2,376,757	\$ 2,243,795

PURCHASING AND STORES--SERVICES DIVISION

FUND
General

FUNCTION
General

ACTIVITY
Finance

The Services Division, operating under the Purchasing and Stores Department, renders central bindery, microfilming and duplicating services to various departments and special districts of the County. The appropriation is entirely offset by service charges to the requisitioning departments.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 371,209	\$ 390,943	\$ 430,698	\$ 393,197
Less transfers to other appropriations..	371,209	390,943	430,698	393,197
TOTAL SALARIES AND EMPLOYEE BENEFITS-NET....	\$	\$	\$	\$
SERVICES AND SUPPLIES				
Clothing and personal supplies.....		\$ 90	\$ 100	\$ 50
Household expense.....	1,568	602	600	600
Maintenance-equipment.....	2,766	1,200	1,200	1,200
Maintenance-structures, improvements and grounds.....	2,306	150	150	150
Medical, dental and laboratory supplies...	2	50	100	25
Office expense				
Stationery and forms.....			50	25
Other.....	61	150	150	150
Professional and specialized services....	23,507	11,600	8,000	8,000
Rents and leases-equipment.....	807	882	900	900
Small tools and instruments.....	165	75	75	75
Special departmental expense.....	478,154	450,000	475,000	450,000
Transportation and travel				
Auto mileage.....	313	300	300	300
Expenditures applicable to prior years....	406			
TOTAL SERVICES AND SUPPLIES.....	\$ 510,055	\$ 465,099	\$ 486,625	\$ 461,475
Less transfers to other appropriations....	628,501	674,000	486,625	461,475
TOTAL SERVICES AND SUPPLIES-NET.....	\$ 118,446*	\$ 208,901*	\$	\$
TOTAL PURCHASING AND STORES-SERVICES DIVISION.....	\$ 118,446*	\$ 208,901*	\$	\$

*Indicates red figure

TREASURER AND TAX COLLECTOR

	FUND General	
FUNCTION General		ACTIVITY Finance

Appointive. The County Treasurer is ex-officio Tax Collector and License Collector and is the executive officer of the Department of Treasurer and Tax Collector. The County Treasurer is responsible for the collection, custody, and disbursement of County, trust and district funds. The Treasurer also represents the State Controller in the enforcement of the inheritance tax law. Retirement benefits and investment of funds of the Employee's Retirement Association are under the administrative control of the Treasurer.

The Treasurer as ex-officio Tax Collector is responsible for billing and collecting current and delinquent taxes on real property and secured and unsecured personal property. When taxes remain unpaid, the Tax Collector enforces collection through various collection methods.

The Treasurer as ex-officio License Collector is responsible for issuing business and regulatory licenses.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 2,062,597	\$ 2,205,450	\$ 2,209,289	\$ 2,184,209
Expenditures applicable to prior years....	1,941			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 2,064,538	\$ 2,205,450	\$ 2,209,289	\$ 2,184,209
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 30	\$ 120	\$ 120	\$ 120
Communications.....	6	20	20	20
Food.....	30			
Insurance				
Other.....	2,431	3,250	3,250	2,800
Maintenance-equipment.....	4,269	5,000	5,000	5,000
Maintenance-structures, improvements and grounds.....	1,990	3,000	3,000	2,500
Memberships.....	80			
Miscellaneous expense.....	7,052	8,000	8,000	8,000
Office expense				
Postage.....	199,858	259,225	312,000	312,000
Stationery and forms.....	43,366	84,000	84,000	84,000
Other.....	65,816	20,000	20,000	20,000
Professional and specialized services....	127,126	151,800	145,966	140,000
Publications and legal notices.....	19,652	142,280	155,000	150,000
Rents and leases-equipment.....	4,974	12,000	13,404	13,404
Special departmental expense.....	1,016	835	835	750
Transportation and travel				
Auto mileage.....	22,391	25,000	25,000	25,000
Auto service.....	2,971	3,150	3,485	3,485
Traveling expense.....	3,389	3,000	2,750	2,275
Other.....	956	1,000	1,000	800
Expenditures applicable to prior years....	1,730			
TOTAL SERVICES AND SUPPLIES.....	\$ 509,133	\$ 721,680	\$ 782,830	\$ 770,154
FIXED ASSETS				
Equipment.....	\$ 32,342	\$ 24,000	\$ 17,170	\$ 11,580
TOTAL TREASURER AND TAX COLLECTOR.....	\$ 2,606,013	\$ 2,951,130	\$ 3,009,289	\$ 2,965,943
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 53,327	\$ 108,700	\$ 168,888	\$ 168,888
TOTAL TREASURER AND TAX COLLECTOR-NET.....	\$ 2,552,686	\$ 2,842,430	\$ 2,840,401	\$ 2,797,055

COUNTY COUNSEL

FUND
General

FUNCTION
General

ACTIVITY
Counsel

Appointive. Renders legal advice to county, township and district officers relative to official duties, represents the county, flood control and all school districts, and the superior and municipal courts in litigation to which they are parties, and in certain prescribed cases defends county and district employees.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 1,557,510	\$ 1,900,000	\$ 2,471,401	\$ 2,356,974
Expenditures applicable to prior years....	1,607			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 1,559,117	\$ 1,900,000	\$ 2,471,401	\$ 2,356,974
SERVICES AND SUPPLIES				
Communications.....	\$ 20	\$ 50	\$ 50	\$ 50
Jury and witness expense.....	1,366	2,916	3,500	3,200
Maintenance-equipment.....	2,432	3,372	6,000	5,000
Maintenance-structures, improvements and grounds.....	276	1,044	3,500	3,500
Memberships.....	75	1,225	1,225	1,225
Office expense				
Postage.....	5,332	4,176	7,250	6,700
Stationery and forms.....	9,708	18,096	28,200	20,000
Other.....	44,972	60,440	93,291	84,592
Professional and specialized services....	41,238	111,168	130,500	112,616
Publication and legal notices.....	255	130	200	200
Rents and leases-equipment.....	5,000	12,912	22,200	18,767
Special departmental expense.....	5,070	4,044	7,900	7,900
Transportation and travel				
Auto mileage.....	6,388	8,376	12,000	11,050
Auto service.....	9,014	2,500	4,745	4,745
Traveling expense.....	6,035	5,500	5,500	5,500
Other.....	94	168	250	250
Expenditures applicable to prior years....	1,237			
TOTAL SERVICES AND SUPPLIES.....	\$ 138,512	\$ 236,117	\$ 326,311	\$ 285,295
FIXED ASSETS				
Equipment.....	\$ 24,535	\$ 9,893	\$ 24,143	\$ 19,544
TOTAL COUNTY COUNSEL.....	\$ 1,722,164	\$ 2,146,010	\$ 2,821,855	\$ 2,661,813
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 189,325	\$ 240,000	\$ 247,414	\$ 247,414
TOTAL COUNTY COUNSEL-NET.....	\$ 1,532,839	\$ 1,906,010	\$ 2,574,441	\$ 2,414,399

EMPLOYEE RELATIONS COMMISSION

FUNCTION General	FUND General	ACTIVITY Personnel
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The Employee Relations Commission was established by the Board of Supervisors with adoption of the Employee Relations Ordinance in 1968. The work of the Commission includes consideration and approval of employee representation units, supervision of employee unit elections, investigation of alleged unfair employee relation practices, acting on requests for mediation, fact-finding and arbitration of disputes, and more generally, protection of the rights of County employees and County management.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$	\$	\$ 86,028	\$ 76,236
SERVICES AND SUPPLIES				
Office expense				
Postage.....	\$	\$	\$ 500	\$ 500
Stationery and forms.....			1,500	1,500
Other.....			500	500
Professional and specialized services.....			65,720	65,720
Publications and legal notices.....			1,500	1,500
Rents and leases-equipment.....			4,800	4,800
Transportation and travel				
Auto mileage.....			1,440	1,440
TOTAL SERVICES AND SUPPLIES.....	\$	\$	\$ 75,960	\$ 75,960
FIXED ASSETS				
Equipment.....	\$	\$	\$ 15,670	\$ 15,670
TOTAL EMPLOYEE RELATIONS COMMISSION.....	\$	\$	\$ 177,658	\$ 167,866

PERSONNEL DEPARTMENT

FUND
General

FUNCTION
General

ACTIVITY
Personnel

This appropriation finances the costs of both the Personnel Department and the Civil Service Commission. The Director of Personnel and the Civil Service Commission are both provided by County Charter. The Director of Personnel exercises general supervision over and enforces all rules and procedures of the County's personnel system, including preparing recommendations to the Board of Supervisors on subjects of compensation, fringe benefits and the administration and rules to be followed in the County's employer-employee relationships. In these matters, the Director of Personnel reports directly to the Board of Supervisors. The Director of Personnel also serves as staff to the Civil Service Commission. The Commission develops rules governing the County's merit system and hears and decides appeals on alleged violations.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 2,393,815	\$ 3,001,683	\$ 4,024,172	\$ 3,427,777
Expenditures applicable to prior years....	438			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 2,394,253	\$ 3,001,683	\$ 4,024,172	\$ 3,427,777
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 14	\$ 6	\$ 50	\$ 50
Communications.....	206	200	250	250
Household expense.....	297	350	300	300
Maintenance-equipment.....	7,129	8,000	6,630	4,130
Maintenance-structures, improvements and grounds.....	2,844	3,000	3,500	3,500
Medical, dental and laboratory supplies...	12,469	18,000	24,800	24,800
Memberships.....	805	930	880	880
Office expense				
Postage.....	16,338	33,100	27,000	27,000
Stationery and forms.....	23,997	25,000	23,500	21,500
Other.....	28,479	31,000	64,871	51,550
Professional and specialized services....	21,119	36,000	33,550	31,900
Publication and legal notices.....	53,113	83,000	258,202	90,750
Rents and leases-equipment.....	78,118	80,400	97,010	97,010
Special departmental expense.....	16,675	45,000	97,984	50,760
Transportation and travel				
Auto mileage.....	3,769	4,500	16,790	8,300
Auto service.....	5,746	6,100	8,116	5,000
Traveling expense.....	17,681	20,100	28,609	27,175
Other.....	24	50	275	
Expenditures applicable to prior years....	771			
TOTAL SERVICES AND SUPPLIES.....	\$ 289,594	\$ 394,736	\$ 692,317	\$ 444,855
FIXED ASSETS				
Equipment.....	\$ 15,832	\$ 10,000	\$ 71,626	\$ 17,751
TOTAL PERSONNEL DEPARTMENT.....	\$ 2,699,679	\$ 3,406,419	\$ 4,788,115	\$ 3,890,383
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 125,794	\$ 250,000	\$ 262,899	\$ 172,664
TOTAL PERSONNEL DEPARTMENT-NET.....	\$ 2,573,885	\$ 3,156,419	\$ 4,525,216	\$ 3,717,719

DEPARTMENT OF REGISTRAR-RECORDER

FUND
GeneralFUNCTION
General
Public ProtectionACTIVITY
Elections
Other Protections

Appointive. Serves as both Registrar of Voters and County Recorder. The duties of the Registrar of Voters include: the registration of voters of all eligible persons wishing to be registered; conduct of State and County elections; and the checking of initiative, referendum, nomination, and recall petitions. The duties of the Recorder include: to accept for recordation or filing, to reproduce or index in the manner prescribed, those documents, investments, papers, maps and notices as provided by State law; to register and file marriage licenses, and to file and index copies of birth and death certificates.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 3,215,499	\$ 3,599,783	\$ 3,485,727	\$ 3,409,695
Expenditures applicable to prior years....	139			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 3,215,638	\$ 3,599,783	\$ 3,485,727	\$ 3,409,695
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 73	\$ 57	\$ 135	\$ 135
Communications.....	34	10	45	45
Household expense.....	20,777	21,912	22,987	22,987
Insurance				
Liability.....	9,489	2,440	5,221	5,221
Maintenance-equipment.....	25,875	3,946	9,200	9,200
Maintenance-structures, improvements and grounds.....	7,205	3,053	5,825	5,825
Medical, dental and laboratory supplies.....	40	47	50	50
Miscellaneous expense.....	5			
Office expense				
Postage.....	301,669	282,260	287,258	287,258
Stationery and forms.....	217,525	169,951	185,028	185,028
Other.....	90,695	23,280	96,751	96,751
Professional and specialized services.....	719,991	985,563	840,982	827,120
Publications and legal notices.....	21,102	24,346	22,035	22,035
Rents and leases-equipment.....	963,009	1,146,816	1,292,933	1,292,933
Rents and leases-structures, improvements and grounds.....	93,312	110,764	133,875	140,734
Small tools and instruments.....	507	198	400	400
Special departmental expense.....	304,737	332,796	470,712	390,712
Transportation and travel				
Auto mileage.....	466	208	360	360
Auto service.....	9,774	8,212	10,226	10,226
Traveling expense.....	1,458	850	1,120	1,120
Other.....	59,817	75,918	67,636	67,636
Expenditures applicable to prior years....	307			
TOTAL SERVICES AND SUPPLIES.....	\$ 2,847,867	\$ 3,192,627	\$ 3,452,779	\$ 3,365,776
FIXED ASSETS				
Equipment.....	\$ 42,702	\$ 17,650	\$ 122,772	\$ 69,261
TOTAL REGISTRAR-RECORDER.....	\$ 6,106,207	\$ 6,810,060	\$ 7,061,278	\$ 6,844,732
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 131,253	\$ 150,000	\$ 148,794	\$ 148,794
TOTAL REGISTRAR-RECORDER-NET.....	\$ 5,974,954	\$ 6,660,060	\$ 6,912,484	\$ 6,695,938

COMMUNICATIONS DEPARTMENT

FUND
General

FUNCTION
General

ACTIVITY
Communication

This Department was established to coordinate County Communication facilities. The Department is responsible for the planning, design, acquisition, installation, and maintenance of communication equipment and services for all County Departments.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 2,867,043	\$ 3,265,416	\$ 3,579,568	\$ 3,453,865
Expenditures applicable to prior years....	490			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 2,867,533	\$ 3,265,416	\$ 3,579,568	\$ 3,453,865
SERVICES AND SUPPLIES				
Clothing and supplies.....	\$ 395	\$ 1,000	\$ 1,000	\$ 1,000
Communications.....	5,252,749	5,823,000	6,290,684	6,290,684
Food.....			100	100
Household expense.....	943	1,100	1,200	1,200
Maintenance-equipment.....	301,442	513,175	330,000	330,000
Maintenance-structures, improvements and grounds.....	9,172	62,000	62,000	62,000
Medical, dental and laboratory supplies...	482	300	500	500
Memberships.....	372	250	400	400
Miscellaneous expense.....	24,835*			
Office expense				
Postage.....	280,389	226,890	254,075	254,075
Stationery and forms.....	4,650	7,000	8,000	7,000
Other.....	12,919	14,000	27,000	14,000
Professional and specialized services....	959	1,000	11,000	11,000
Publication and legal notices.....	2,582	1,000	1,000	
Rents and leases-equipment.....	1,833	1,000	2,200	2,200
Small tools and instruments.....	2,688	4,000	4,500	4,000
Special departmental expense.....	529	800	800	800
Transportation and travel				
Auto mileage.....	15,952	18,300	20,000	18,300
Auto service.....	81,333	77,376	81,888	81,888
Traveling expense.....	814	2,830	2,830	2,830
Other.....	1,686	1,500	2,000	1,500
Expenditures applicable to prior years....	26,763			
TOTAL SERVICES AND SUPPLIES.....	\$ 5,973,817	\$ 6,756,521	\$ 7,101,177	\$ 7,083,477
FIXED ASSETS				
Equipment.....	\$ 100,911	\$ 97,339	\$ 129,926	\$ 118,961
TOTAL COMMUNICATIONS DEPARTMENT.....	\$ 8,942,261	\$ 10,119,276	\$ 10,810,671	\$ 10,656,303
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 593,604	\$ 666,216	\$ 485,391	\$ 593,479
TOTAL COMMUNICATIONS DEPARTMENT-NET.....	\$ 8,348,657	\$ 9,453,060	\$ 10,325,280	\$ 10,062,824

*Indicates red figure

BUILDING SERVICES

FUNCTION General	FUND General		ACTIVITY Property Management	
	Has responsibility for elevator and custodial services in most County-occupied buildings.			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 6,238,838	\$ 7,168,290	\$ 8,135,895	\$ 7,471,261
Expenditures applicable to prior years....	3,115			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 6,241,953	\$ 7,168,290	\$ 8,135,895	\$ 7,471,261
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 11,791	\$ 92,605	\$ 105,540	\$ 94,715
Food.....	1			
Household expense.....	289,234	313,642	314,643	293,350
Maintenance-equipment.....	27,453	24,000	24,000	23,000
Maintenance-structures, improvements and grounds.....	1,535			
Office expense				
Postage.....	87	300	300	175
Stationery and forms.....	1,276	500	500	500
Other.....	2,514	1,600	1,000	1,000
Rents and leases-equipment.....	25			
Small tools and instruments.....	8,622	10,000	10,000	9,000
Transportation and travel				
Auto mileage.....	28,355	28,080	32,832	32,832
Auto service.....	10,568	17,450	17,800	17,800
Traveling expense.....	377	465	465	465
Expenditures applicable to prior years....	196			
TOTAL SERVICES AND SUPPLIES.....	\$ 382,034	\$ 488,642	\$ 507,080	\$ 472,837
FIXED ASSETS				
Equipment.....	\$ 23,692	\$ 23,692	\$ 20,505	\$ 12,065
TOTAL BUILDING SERVICES.....	\$ 6,647,679	\$ 7,680,624	\$ 8,663,480	\$ 7,956,163
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 821,910	\$ 921,535	\$ 979,356	\$ 935,045
TOTAL BUILDING SERVICES-NET.....	\$ 5,825,769	\$ 6,759,089	\$ 7,684,124	\$ 7,021,118

MECHANICAL DEPARTMENT

FUND
General

FUNCTION
General

ACTIVITY
Property Management

This appropriation provides for the operation, maintenance, and guarding of County-owned buildings in the Civic Center area, operation and maintenance of General Government buildings in the outlying areas, for the maintenance of office machines, and the operation of County Auto Parks. Structural alterations required for Safety purposes are also included.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 3,783,335	\$ 3,539,550	\$ 4,055,376	\$ 3,585,407
Expenditures applicable to prior years....	1,125			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 3,784,460	\$ 3,539,550	\$ 4,055,376	\$ 3,585,407
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 25,224	\$ 26,500	\$ 28,730	\$ 26,160
Communications.....	6,891	6,900	7,296	6,900
Household expense.....	65,772	67,000	74,100	73,068
Maintenance-equipment.....	235,854	246,000	274,120	235,000
Maintenance-structures, improvements and grounds:				
Ordinary maintenance.....	4,789,484	4,895,484	6,667,018	5,939,137
Property management-County-owned.....	73,257	105,000	120,000	75,000
Property management-rental.....	148,476	180,000	180,000	150,000
Special jobs, mechanical dept.....	30,073	48,800	111,143	48,821
Special jobs, other depts.....	235,268	310,000	500,000	503,671
Alterations-safety devices.....	6,453	7,400	11,000	11,000
Alterations-unforeseen.....	101,438	122,000	125,000	100,000
Job carryover from previous year.....	562,926	575,000	581,500	450,000
Other.....	240,415	255,000	271,000	240,500
Medical, dental and laboratory supplies...				
Memberships.....	90	90	110	110
Miscellaneous expense.....	3,143	5,500	7,500	3,150
Office expense				
Postage.....	1,824	1,900	2,000	1,800
Stationery and forms.....	35,339	35,000	35,000	31,000
Other.....	2,261	2,400	2,400	2,200
Professional and specialized services.....	160,409	167,000	192,860	165,000
Publications and legal notices.....	2,149	2,000	2,000	2,000
Rents and leases-equipment.....	21,295	22,000	22,200	22,200
Small tools and instruments.....	39,030	44,000	50,000	40,000
Special departmental expense.....	125,448	863,000	1,339,872	909,987
Transportation and travel				
Auto mileage.....	62,522	64,000	67,192	62,522
Auto service.....	195,829	209,000	338,491	249,511
Traveling expense.....	1,190	1,000	2,450	750
Other.....	137,793	138,500	140,200	138,000
TOTAL SERVICES AND SUPPLIES.....	\$ 7,309,853	\$ 8,400,474	\$ 11,153,182	\$ 9,487,487
Less estimated job carryover.....	159,243	100,000	100,000	150,000
TOTAL SERVICES AND SUPPLIES-NET.....	\$ 7,150,610	\$ 8,300,474	\$ 11,053,182	\$ 9,337,487

MECHANICAL DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
FIXED ASSETS				
Equipment.....	\$ 71,404	\$ 68,484	\$ 169,730	\$ 89,510
TOTAL MECHANICAL DEPARTMENT.....	\$ 11,006,474	\$ 11,908,508	\$ 15,278,288	\$ 13,012,404
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 1,293,663	\$ 942,948	\$ 931,048	\$ 863,030
TOTAL MECHANICAL DEPARTMENT-NET.....	\$ 9,712,811	\$ 10,965,560	\$ 14,347,240	\$ 12,149,374

MECHANICAL SERVICES

FUND
General

FUNCTION
General

ACTIVITY
Property Management

This is a revolving fund type appropriation in which expenditures of the Mechanical Department for services rendered to other departments and for maintenance of the County's automotive fleet are accumulated and in turn charged to the departments receiving the service.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 8,348,668	\$ 10,445,000	\$ 12,109,018	\$ 11,505,636
Less transfers to other appropriations..	8,348,668	10,445,000	12,109,018	11,505,636
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$	\$	\$	\$
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 49	\$	\$	\$
Household expense.....	848			
Maintenance-equipment.....	1,143			
Maintenance-structures, improvements and grounds.....	175			
Miscellaneous expense.....	1,148			
Office expense				
Other.....	39			
Professional and specialized services....	12,017			
Small tools and instruments.....	1			
Special departmental expense.....	3,981,601	4,500,000	5,000,000	5,000,000
Transportation and travel				
Auto mileage.....	62,448			
Other.....	31			
TOTAL SERVICES AND SUPPLIES.....	\$ 4,059,500	\$ 4,500,000	\$ 5,000,000	\$ 5,000,000
Less Transfers to other appropriations....	4,059,500	4,500,000	5,000,000	5,000,000
TOTAL SERVICES AND SUPPLIES - NET.....	\$	\$	\$	\$
TOTAL MECHANICAL SERVICES.....	\$	\$	\$	\$

OFF-STREET PARKING

FUNCTION General	FUND Various		ACTIVITY Property Management	
	Provides for the rental or purchase of property for the purpose of providing off-street parking in various areas in which parking meters have been installed. Net proceeds from the parking meters, after payment of costs of meter purchases and maintenance and costs of collection, are accumulated in individual funds to be utilized for this purpose.			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
BELVEDERE DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds.....	\$ 473	\$ 509	\$ 1,000	\$ 1,000
FIXED ASSETS				
Land.....	\$	\$	\$ 27,772	\$ 27,772
TOTAL BELVEDERE DEVELOPMENT.....	\$ 473	\$ 509	\$ 28,772	\$ 28,772
EAST LOS ANGELES DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds.....	\$ 1,903	\$ 1,779	\$ 3,291	\$ 3,291
Rents and leases-structures, improve- ments and grounds.....	12,274	12,600	12,780	12,780
TOTAL SERVICES AND SUPPLIES.....	\$ 14,177	\$ 14,379	\$ 16,071	\$ 16,071
TOTAL EAST LOS ANGELES DEVELOPMENT.....	\$ 14,177	\$ 14,379	\$ 16,071	\$ 16,071
FLORENCE DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds.....	\$	\$	\$ 1,144	\$ 1,144
LANCASTER DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds.....	\$ 392	\$ 542	\$ 798	\$ 798
FIXED ASSETS				
Land.....	\$	\$	\$ 32,000	\$ 32,000
TOTAL LANCASTER DEVELOPMENT.....	\$ 392	\$ 542	\$ 32,798	\$ 32,798
MONTROSE DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds.....	\$	\$	\$ 1,910	\$ 1,910

OFF-STREET PARKING--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
WALNUT PARK DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds.....	\$ 2,250	\$	\$ 500	\$ 500
FIXED ASSETS				
Land.....	\$	\$	\$ 57,652	\$ 57,652
TOTAL WALNUT PARK DEVELOPMENT.....	\$ 2,250	\$	\$ 58,152	\$ 58,152
WEST HOLLYWOOD DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds.....	\$	\$	\$ 500	\$ 500
FIXED ASSETS				
Land.....	\$ 87,686	\$	\$ 210,425	\$ 210,425
TOTAL WEST HOLLYWOOD DEVELOPMENT.....	\$ 87,686	\$	\$ 210,925	\$ 210,925
TOTAL OFF-STREET PARKING.....	\$ 104,978	\$ 15,430	\$ 349,772	\$ 349,772

PUBLIC GROUNDS MAINTENANCE EXPENSE

FUND
General

FUNCTION
General

ACTIVITY
Property Management

An appropriation to finance the maintenance of grounds around General County buildings and the care of roadside trees. This work is accomplished by the Department of Parks and Recreation and charges made to this appropriation for the cost. The Director of the Department of Parks and Recreation is vested with the responsibility for the maintenance of the grounds associated with public buildings under authority of County Ordinances 4446 and 7224. Under this authority, the Parks Division of the Department of Parks and Recreation maintains grounds around governmental buildings, including civic centers, health centers, Sheriff's buildings and other facilities within the County.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds.....	\$ 1,290,200	\$ 1,383,575	\$ 1,479,227	\$ 1,443,935

DEPARTMENT OF REAL ESTATE MANAGEMENT

FUND
General

FUNCTION
General

ACTIVITY
Property Management

The Department of Real Estate Management negotiates for and recommends acquisition of real estate required for new County buildings and their related services; negotiates and recommends on leases of land and buildings required to house County government operations including arrangements for alterations and betterments in such buildings as necessary; manages as necessary the services for operation of County-owned major buildings containing multi-department occupancies; carries out procedures and makes recommendations for sale of real estate found to be excess to County needs; on requisition of the County Road Department negotiates for and recommends acquisition of rights of way, either on a gratis or part or full reimbursement basis. The department also supervises all activities associated with the Small Craft Harbors--Marina del Rey.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 1,282,218	\$ 1,437,912	\$ 1,611,676	\$ 1,543,667
Expenditures applicable to prior years....	1,500			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 1,283,718	\$ 1,437,912	\$ 1,611,676	\$ 1,543,667
SERVICES AND SUPPLIES				
Communications.....	\$ 4	\$	\$	\$
Maintenance-equipment.....	861	400	900	1,300
Maintenance-structures, improvements and grounds.....	266			
Office expense				
Postage.....	1,960	3,620	3,650	3,000
Stationery and forms.....	40	2,500	2,500	2,500
Other.....	21,184	15,860	17,000	16,000
Professional and specialized services.....	15,421	56,370	60,000	110,000
Publications and legal notices.....	80	50		
Rents and leases-equipment.....	3,928	3,800	6,000	5,400
Special departmental expense.....	27,449	33,884	34,484	34,400
Transportation and travel				
Auto mileage.....	33,899	30,800	37,800	35,800
Auto service.....	1,650	1,375	1,750	1,700
Traveling expense.....	615	820	1,050	1,050
Other.....	449	1,035	1,200	1,000
Expenditures applicable to prior years....	649			
TOTAL SERVICES AND SUPPLIES.....	\$ 108,455	\$ 150,514	\$ 166,334	\$ 212,150
FIXED ASSETS				
Equipment.....	\$ 9,435	\$ 3,175	\$ 25,620	\$ 20,120
TOTAL REAL ESTATE MANAGEMENT.....	\$ 1,401,608	\$ 1,591,601	\$ 1,803,630	\$ 1,775,937
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 1,031,971	\$ 1,148,600	\$ 1,320,357	\$ 1,275,460
TOTAL REAL ESTATE MANAGEMENT-NET.....	\$ 369,637	\$ 443,001	\$ 483,273	\$ 500,477

RENT EXPENSE

FUND
General

FUNCTION
General

ACTIVITY
Property Management

Centralized appropriation for payment of all General Government rentals; disbursement by the Department of Real Estate Management.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
SERVICES AND SUPPLIES				
Rents and leases-structures, improvements and grounds.....	\$ 13,052,023	\$ 16,010,358	\$ 21,017,061	\$ 19,444,294
Expenditures applicable to prior years....	95,799			
TOTAL SERVICES AND SUPPLIES.....	\$ 13,147,822	\$ 16,010,358	\$ 21,017,061	\$ 19,444,294
Less transfers to other appropriations....	86,718	80,894	89,858	89,858
TOTAL RENT EXPENSE.....	\$ 13,061,104	\$ 15,929,464	\$ 20,927,203	\$ 19,354,436

SPECIAL ASSESSMENTS

FUND
General

FUNCTION
General

ACTIVITY
Property Management

Assessments and taxes payable by the County on its property situated in improvement and other special districts. Mandatory.

Classification	<u>EXPENDITURES</u>		<u>APPROPRIATIONS</u>	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
OTHER CHARGES				
Taxes and assessments.....	\$ 46,747	\$ 116,815	\$ 127,709	\$ 127,709

UTILITIES

FUND
General

FUNCTION
General

ACTIVITY
Property Management

Centralized appropriation for the payment of General Government utilities costs.
Disbursement by the Mechanical Department.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
SERVICES AND SUPPLIES				
Utilities.....	\$ 5,632,171	\$ 6,195,387	\$ 6,569,362	\$ 6,448,270
TOTAL SERVICES AND SUPPLIES.....	\$ 5,632,171	\$ 6,195,387	\$ 6,569,362	\$ 6,448,270
Less transfers to other appropriations....	154,107	168,500	164,500	164,500
TOTAL UTILITIES.....	\$ 5,478,064	\$ 6,026,887	\$ 6,404,862	\$ 6,283,770

BUILDING EQUIPMENT

FUND
General

FUNCTION
General

ACTIVITY
Plant Acquisition

Furnish and install building equipment which is permanently tied into utilities for General Government buildings, such as electric water coolers, exhaust fans, heaters, air conditioning units, etc.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
FIXED ASSETS				
Equipment.....	\$ 182,923	\$ 200,000	\$ 409,218	\$ 191,410



**CAPITAL
PROJECTS**

CAPITAL PROJECTS DEPARTMENTAL INDEX

Projects listed are those for which
1969-70 Budget Request was made

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CAPITAL PROJECTS

FUND
VARIOUS*

FUNCTION
General

ACTIVITY
Plant Acquisition

The capital projects appropriations are an accumulation of the appropriations for each County department for plant acquisition and constitute the County's Public Works Construction and Improvement Program.

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	REQUESTED FISCAL YEAR 1969-70	APPROVED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS										
GENERAL-ADMINISTRATIVE										
Joint Use Facilities										
Central Area										
CENTRAL HEATING AND REFRIGERATION PLANT, (7008) (3)										
.13 Utility Extension to Hall of Justice and Criminal Courts Building.....							\$	\$	\$ 112,000	\$
.14 Utility Extention to Perform- ing Arts Academy.....									12,000	
.15 Civic Center Utilities Study.....									25,000	
TOTAL CENTRAL HEATING AND REFRIGERATION.....							2,978	5,000	149,000	
EL PASEO DE LOS POBLADORES DE LOS ANGELES (UNDERGROUND PARK- ING FACILITIES AND THE MALL), (7065) (3)										
.06 Phase II, Broadway to Hill...				50,000			112,739	40,000	50,000	50,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY
							PRIOR YEAR 1967-68	CUR. YR. 1968-69	FISCAL YEAR 1969-70	BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
GENERAL-ADMINISTRATIVE-Continued										
Joint Use Facilities-Continued										
Central Area - Continued										
ENGINEERING BUILDING, (NEW), (7020) (3)										
.02 Building.....		50,000	55,000						105,000	105,000
510 NORTH NEW HIGH STREET BUILD- ING, (7076) (3)										
.07 Elevator Improvements.....									16,500	
524 NORTH SPRING STREET BUILDING, (7018) (3)										
.01 Elevator Improvements.....									10,000	
HALL OF ADMINISTRATION, (7005) (3)										
.28 Alterations, Electronic Data Processing Center.....		500		20,000	1,000			16,200	21,500	21,500
.30 Alterations, Department of Personnel.....								36,200	10,000	
.31 Alterations, County Counsel..		1,500		165,000	7,700			20,400	174,200	174,200
.32 Improvement of Occupational Health Facilities, Depart- ment of Personnel.....				10,000					10,000	10,000
.33 Alterations, Assessment Standards Section, Assessor's Department.....		500	2,000	10,000					33,000	12,500
TOTAL, HALL OF ADMINISTRATION.....		2,500	2,000	205,000	8,700		28,529	72,800	248,700	218,200

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY
							PRIOR YEAR 1967-68	CUR. YR. 1968-69	FISCAL YEAR 1969-70	BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
GENERAL-ADMINISTRATIVE-Continued										
Joint Use Facilities-Continued										
Central Area - Continued										
HALL OF JUSTICE, (7056) (3)										
.34		30,000	130,000						705,000	160,000
.40		3,000		300,000	11,000			7,000	314,000	314,000
.47					2,000				2,000	2,000
.48									61,500	
.50									7,000	
.51									6,000	
.52									4,000	
TOTAL, HALL OF JUSTICE.....		33,000	130,000	300,000	13,000		172,003	7,000	1,099,500	476,000
HALL OF RECORDS, NEW, (7059) (3)										
.13									75,000	
.15									10,000	
TOTAL, HALL OF RECORDS, NEW.....									85,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY
							PRIOR YEAR 1967-68	CUR. YR. 1968-69	FISCAL YEAR 1969-70	BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
GENERAL-ADMINISTRATIVE-Continued										
Joint Use Facilities-Continued										
Central Area-Continued										
LOS ANGELES COUNTY CRIMINAL COURTS										
BUILDING, (7077) (3)										
.02 Building.....					75,000		340,146	65,000	75,000	75,000
LOS ANGELES COUNTY EDUCATION										
BUILDING (7082) (2)										
.10 Main Power Panel Improve- ments.....		5,000					5,947		69,100	5,000
LOS ANGELES MUNICIPAL COURT										
ANNEX, (7091) (3)										
.03 Miscellaneous Alterations....					5,200			10,000	96,700	5,200
LOS ANGELES MUNICIPAL TRAFFIC										
COURT, (7089) (2)										
.02 Traffic Court.....					75,000		280,771	88,000	75,000	75,000
MUSIC HALL CULTURAL CENTER, (7085) (3)										
.08 Performing Arts Academy.....								3,000	25,000	
.09 Parking Garage Ventilation...		7,000						5,000	242,000	7,000
TOTAL, MUSIC HALL CULTURAL CENTER.		7,000					9,615	8,000	267,000	7,000
TOTAL, CENTRAL AREA.....		97,500	187,000	505,000	226,900		\$ 952,728	\$ 295,800	\$ 2,346,500	\$ 1,016,400

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY
							PRIOR YEAR 1967-68	CUR. YR. 1968-69	FISCAL YEAR 1969-70	BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
GENERAL-ADMINISTRATIVE--Continued										
Joint Use Facilities--Continued										
Decentralized Area										
ALHAMBRA MUNICIPAL COURTS										
BUILDING (7177) (5)										
.02 Building.....		20,000					\$	\$ 22,000	\$ 155,000	\$ 20,000
ANTELOPE VALLEY COURTS BUILDING, (7279) (5)										
.12 Completion of Second Floor...		7,000	16,000						231,500	23,000
BEVERLY HILLS MUNICIPAL COURTS										
BUILDING, (7251) (3)										
.03 Building.....					40,000			49,000	40,000	40,000
.04 Mechanical Department Equip- ment.....									11,200	
.05 Sheriff's Equipment.....									900	
.06 Marshal's Equipment.....									5,400	
.07 Building Services Equipment..									2,100	
.08 Public Defender Equipment....									4,500	
.09 Municipal Court Equipment....									75,000	
.10 District Attorney's Equipment.....									3,000	
.11 Non-Departmental Equipment...									3,000	
TOTAL, BEVERLY HILLS MUNICIPAL COURTS BUILDING.....					40,000			50,437	49,000	145,100

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY
							PRIOR YEAR 1967-68	CUR. YR. 1968-69	FISCAL YEAR 1969-70	BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
GENERAL-ADMINISTRATIVE--Continued										
Joint Use Facilities--Continued										
Decentralized Area--Continued										
BURBANK COUNTY BUILDING, (7160) (5)										
.07 Elevator Improvements.....									64,500	
.09 Air Conditioning and light- ing Improvements.....		2,000		30,000	1,500				33,500	33,500
TOTAL, BURBANK COUNTY BUILDING....		2,000		30,000	1,500				98,000	33,500
CITRUS DISTRICT COURTS AND HEALTH BUILDING, (7170) (1)										
.17 Court and Health Building Expansion, Phase II.....		13,000	90,000				40,382		103,000	103,000
COMPTON COUNTY BUILDING, (NEW) (7291) (4)										
.01 Land Acquisition.....	500,000								500,000	500,000
.02 Building.....		25,000	85,000						525,000	110,000
TOTAL, COMPTON COUNTY BUILDING....	500,000	25,000	85,000						1,025,000	610,000
CULVER CITY COUNTY BUILDING, (7252) (2)										
.01 Land acquisition.....	60,000								60,000	60,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY
							PRIOR YEAR 1967-68	CUR. YR. 1968-69	FISCAL YEAR 1969-70	BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
GENERAL-ADMINISTRATIVE--Continued										
Joint Use Facilities--Continued										
Decentralized Area--Continued										
EAST LOS ANGELES COUNTY COURTS										
BUILDING, (7176) (3)										
.13		3,000		20,000	1,500			5,000	24,500	24,500
.14		10,000	40,000						50,000	50,000
TOTAL,		13,000	40,000	20,000	1,500			5,000	74,500	74,500
EAST LOS ANGELES COUNTY COURTS BUILDING.....										
EL MONTE COUNTY BUILDING,										
(7187) (1)										
.07		20,000		700,000	10,000			50,919	730,000	730,000
.09									75,000	
TOTAL,		20,000		700,000	10,000		2,611	50,919	805,000	730,000
EL MONTE COUNTY BUILDING.....										
FLORENCE-FIRESTONE COMMUNITY										
SERVICE CENTER (7161) (2)										
.02					4,000			61,000	4,000	4,000
Building Alterations.....										

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY
							PRIOR YEAR 1967-68	CUR. YR. 1968-69	FISCAL YEAR 1969-70	BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
GENERAL-ADMINISTRATIVE--Continued										
Joint Use Facilities--Continued										
Decentralized Area--Continued										
GLENDALE COUNTY BUILDING, (7185) (5)										
.07					10,000			189,000	175,000	10,000
.08						5,000			5,000	5,000
.09						5,000			5,000	5,000
TOTAL					10,000	10,000	722	189,000	185,000	20,000
INGLEWOOD COUNTY BUILDING, (7195) (2)										
.09		5,000	20,000						233,000	25,000
LAS VIRGENES COUNTY CIVIC CENTER, (7223) (5)										
.01									450,000	
LONG BEACH COUNTY BUILDING, (7205) (4)										
.01									980,000	
.24		10,000			20,000				30,000	30,000
.26									1,500	
.29		17,000	60,000						77,000	77,000
TOTAL		27,000	60,000		20,000		41,289		1,088,500	107,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	REQUESTED FISCAL YEAR 1969-70	APPROVED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
GENERAL-ADMINISTRATIVE--Continued										
Joint Use Facilities--Continued										
Decentralized Area--Continued										
MALIBU-COUNTY ADMINISTRATIVE CENTER, (7210) (4)										
.02 Building.....				18,000			95,653	53,000	18,000	18,000
NEWHALL CIVIC CENTER, (7222) (5)										
.01 Land Acquisition.....	188,000							188,223	188,000	188,000
.02 Building.....		12,000		15,000				41,500	27,000	27,000
TOTAL, NEWHALL CIVIC CENTER.....	188,000	12,000		15,000			883	229,723	215,000	215,000
PASADENA COUNTY BUILDING (NORTHEAST DISTRICT SUPERIOR COURTS BUILDING), (7228) (5)										
.02 Building.....				40,000				56,050	40,000	40,000
.04 Mechanical Department Equipment.....						10,400			10,400	10,400
.05 Superior Court Equipment.....						165,000			165,000	165,000
.06 Municipal Court Equipment....						5,000			5,000	5,000
.07 Sheriff Equipment.....						8,500			8,500	8,500
.08 Probation Department Equipment.....						38,800			38,800	38,800
.09 Assessor Equipment.....						9,700			9,700	9,700

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY
							PRIOR YEAR 1967-68	CUR. YR. 1968-69	FISCAL YEAR 1969-70	SUPERVISORS F. Y. 1969-70
FIXED ASSETS--Continued										
GENERAL-ADMINISTRATIVE--Continued										
Joint Use Facilities--Continued										
Decentralized Area--Continued										
PASADENA COUNTY BUILDING										
(NORTHEAST DISTRICT SUPERIOR										
COURTS BUILDING), (7228) (5),										
-Continued										
.10						24,500			24,500	24,500
.11						24,200			24,200	24,200
.12						14,000			14,000	14,000
.13						8,300			8,300	8,300
.14						8,000			8,000	8,000
TOTAL, PASADENA COUNTY BUILDING...				40,000		316,400	190,985	56,050	356,400	356,400
POMONA COUNTY BUILDING MUNICIPAL										
COURT ANNEX, (7230) (1)										
.14		5,000		10,000					58,000	15,000
SANTA ANITA MUNICIPAL COURTS										
BUILDING, (7215) (1)										
.05									23,500	
.06		2,000	15,000						174,000	17,000
TOTAL, SANTA ANITA MUNICIPAL		2,000	15,000						197,500	17,000
COURTS BUILDING.....										

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS			
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	REQUESTED FISCAL YEAR 1969-70	APPROVED BY BOARD OF SUPERVISORS F.Y. 1969-70	
FIXED ASSETS--Continued											
GENERAL-ADMINISTRATIVE--Continued											
Joint Use Facilities--Continued											
Decentralized Area--Continued											
SANTA MONICA COUNTY BUILDING, (7250) (4)											
.27	Building Addition, Phase II..							20,000	150,000		
SOUTH BAY MUNICIPAL COURTS BUILDING (NEW), (7290) (2)											
.02	Building.....					10,000	40,000	116,027	165,000	50,000	
VAN NUYS COUNTY BUILDING (NORTHWEST DISTRICT SUPERIOR COURT), (7269) (5)											
.19	Completion of Seventh Floor..						53,375		28,000		
VAN NUYS MUNICIPAL COURT ANNEX (7260) (5)											
.13	Marshall Alterations.....								10,000		
.14	Public Defender Alterations..								10,000		
TOTAL, VAN NUYS MUNICIPAL COURT ANNEX.....							7,536		20,000		
WEST LOS ANGELES MUNICIPAL COURTS BUILDING, (7289) (4)											
.10	Additions and Alterations....							10,000	44,000		
.11	Municipal Court Expansion....					8,000	20,000		28,000	28,000	
TOTAL, WEST LOS ANGELES MUNICIPAL COURTS BUILDING.....							8,000	20,000	10,000	72,000	28,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY
							PRIOR YEAR 1967-68	CUR. YR. 1968-69	FISCAL YEAR 1969-70	BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued GENERAL-ADMINISTRATIVE--Continued Joint Use Facilities--Continued Decentralized Area--Continued										
WHITTIER MUNICIPAL COURTS BUILDING, (7276) (1)										
.09 Municipal Court Expansion....		5,000			30,000		26,160	176,000	35,000	35,000
TOTAL, DECENTRALIZED AREA.....	748,000	174,000	386,000	760,000	190,000	326,400	\$ 510,033	\$ 1,037,719	\$ 5,972,500	\$ 2,584,400

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	REQUESTED FISCAL YEAR 1969-70	APPROVED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
GENERAL-FINANCE										
Purchasing and Stores Department										
PURCHASING AND STORES COMPLEX, (NEW) (9248) (3)										
.01	Land Acquisition.....						\$	\$	\$ 2,500,000	\$
.02	Warehouse Expansion.....								375,000	
TOTAL, PURCHASING AND STORES COMPLEX (NEW).....									2,875,000	
TOTAL, PURCHASING AND STORES DEPARTMENT.....							\$	\$	\$ 2,875,000	\$

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	REQUESTED FISCAL YEAR 1969-70	APPROVED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
GENERAL-ELECTIONS										
Registrar-Recorder										
REGISTRAR OF VOTERS BUILDING, (7014) (3)										
.18							\$	\$	\$ 3,000	\$
.20		500		50,000	3,000				53,500	53,500
.21									4,000	4,000
TOTAL, REGISTRAR OF VOTERS BUILDING.....		500		50,000	3,000	4,000	10,124		60,500	57,500
REGISTRAR-RECORDER WAREHOUSE FACILITY, (9250) (3) 4800 STAUNTON AVE.										
.02		2,000		100,000	4,500			10,000	106,500	106,500
.03									9,800	
TOTAL REGISTRAR-RECORDER WAREHOUSE FACILITY.....		2,000		100,000	4,500			10,000	116,300	106,500
TOTAL, REGISTRAR-RECORDER.....		2,500		150,000	7,500	4,000	\$ 10,124	\$ 10,000	\$ 176,800	\$ 164,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	REQUESTED FISCAL YEAR 1969-70	APPROVED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
GENERAL - COMMUNICATIONS										
Communications Department										
ANTELOPE VALLEY MAINTENANCE FACILITY, (7379) (5)										
.02 Shop Building.....							\$	\$	\$ 101,000	\$
.03 Equipment.....									5,900	
TOTAL ANTELOPE VALLEY MAINTENANCE FACILITY.....									106,900	
CASTRO PEAK MICROWAVE BUILDING, (7380) (5) CASTRO PEAK										
.02 Building.....									13,500	
.03 Equipment.....									700	
TOTAL CASTRO PEAK MICROWAVE BUILDING.....									14,200	
CENTRAL COMMUNICATIONS, (7420) (3), EASTERN AVENUE										
.01 Shop and Radio Dispatch Building.....		20,000			20,000		2,168	51,000	42,000	40,000
MICROWAVE TRANSMITTER, (7424) (3)										
.02 Transmitter Building and Tower.....		7,000			7,000			14,000	14,000	14,000
TOTAL, COMMUNICATIONS DEPARTMENT..		27,000			27,000		\$ 2,168	\$ 65,000	\$ 177,100	\$ 54,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY
							PRIOR YEAR 1967-68	CUR. YR. 1968-69	FISCAL YEAR 1969-70	BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
GENERAL-PROPERTY MANAGEMENT										
Mechanical Department										
EASTERN AVENUE SERVICE COMPLEX, (7413) (3)										
.02		Administration, Craft and Automotive Shops.....	80,000		5,000		\$	\$ 444,000	\$	85,000 \$ 85,000
HONDO CONSTRUCTION AND MAINTENANCE SERVICE SHOPS, (7152) (4)										
.08		Filter Cleaning Equipment Enclosure.....								7,100
.09		Shop Expansion.....								61,100
.10		Shop Equipment.....								8,800
TOTAL, HONDO CONSTRUCTION AND MAINTENANCE SERVICE SHOPS.....										77,000
NORTH COUNTY CONSTRUCTION AND MAINTENANCE SERVICE SHOPS, (7422) (5)										
.01		Branch Shops.....								96,000
PARKING AND SERVICE GARAGE, (7418) (3), SPRING AND ALPINE STREETS										
.02		Service Garage.....	1,500		20,000			129,000		21,500 21,500
.03		Equipment.....								61,200
TOTAL, PARKING AND SERVICE GARAGE.										1,500 20,000 169,602 129,000 82,700 21,500

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	REQUESTED FISCAL YEAR 1969-70	APPROVED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued GENERAL-PROPERTY MANAGEMENT -Continued Mechanical Department -Continued										
720 NORTH SPRING STREET BUILDING, (7417) (3)										
.02 Elevator Replacement.....								10,000		
WEST COUNTY CONSTRUCTION AND MAINTENANCE SERVICE SHOPS, (7292) (4)										
.02 Land Acquisition.....								150,000		
TOTAL, MECHANICAL DEPARTMENT.....		81,500			25,000		\$ 169,602	\$ 573,000	\$ 500,700	\$ 106,500

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	REQUESTED FISCAL YEAR 1969-70	APPROVED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
GENERAL-OTHER										
County Engineer										
EAST LOS ANGELES ENGINEERING										
BUILDING, (7201) (3)										
.02 Building.....							\$	\$	\$ 323,400	\$
ENGINEERING BUILDING, (7003) (3)										
108 WEST SECOND STREET										
.35 Elevator Improvements.....									90,000	
PALOS VERDES-CENTINELA VALLEY										
REGIONAL OFFICE, (7258) (4)										
.02 Engineering Building.....		25,000							250,000	25,000
TOTAL, COUNTY ENGINEER.....		25,000					\$	\$	\$ 663,400	\$ 25,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	REQUESTED FISCAL YEAR 1969-70	APPROVED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
GENERAL-OTHER-Continued										
Miscellaneous Unclassified										
ANTELOPE VALLEY RECLAMATION FACILITY, (8924) (5), 4555 AVENUE G, LANCASTER										
.01	Research and Development.....						\$	\$ 716,000	\$ 84,000	\$
.03	General Development, Phase I. (On-Site) Grading and shaping of lakes, roads, station, soil reclamation and fencing				30,000				30,000	30,000
.07	General Development, Phase II Roads and parking lots.....			82,000	12,000			9,000	94,000	94,000
.08	Fresh Water Facilities.....	6,000		94,000	3,000			13,400	103,000	103,000
.11	Sewage Disposal System On Site.....	2,400		166,000	7,000				450,000	175,400
TOTAL, ANTELOPE VALLEY RECLAMATION FACILITY.....		8,400		342,000	52,000		163,291	738,400	761,000	402,400
GENERAL GOVERNMENT PROPERTY ACQUISITION, (8937)										
.01	Land Acquisition.....	1,500,000							1,500,000	1,500,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	REQUESTED FISCAL YEAR 1969-70	APPROVED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
GENERAL-OTHER-Continued										
Miscellaneous Unclassified										
-Continued										
PURCHASE OF RETIREMENT BOARD										
LEASED FACILITIES, (8936)										
.01 Purchase of Retirement Board Leased Facilities from ACO Fund.....	4,228,095						13,450,000		4,228,095	4,228,095
PURCHASE OR REPLACEMENT OF LEASED FACILITIES, (8935)										
.01 Purchase or Replacement of Leased Facilities from ACO Fund.....	400,000							720,000	400,000	400,000
PURCHASE OF SURPLUS FEDERAL LAND, (8920)										
.01 Land Acquisition.....	2,000								2,000	2,000
TAX DEEDED LAND PURCHASE, (8922)										
.01 Land Acquisition.....	20,000						17,106	20,000	20,000	20,000
TOTAL, MISCELLANEOUS										
UNCLASSIFIED.....	6,150,095	8,400		342,000	52,000		\$13,630,397	\$ 1,478,400	\$ 6,911,095	\$ 6,552,495
TOTAL, GENERAL.....	6,898,095	415,900	573,000	1,757,000	528,400	330,400	\$15,275,052	\$ 3,459,919	\$19,623,095	\$ 10,502,795

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	REQUESTED FISCAL YEAR 1969-70	APPROVED BY BOARD OF SUPERVISORS F.Y. 1969-70	
FIXED ASSETS--Continued											
PUBLIC PROTECTION-POLICE											
Sheriff-Administration											
SHERIFF'S TRAINING ACADEMY, (7443)											
(3) BISCALLUZ CENTER											
.05	Master Plan.....						\$	\$	\$	5,000	\$
.09	Electrical Distribution System Alterations.....									7,600	
.16	Alterations-Rooms 103 and 104 Firing Range Building.....									4,000	
.17	Alterations for Classrooms Old Kitchen Building.....									5,400	
TOTAL, SHERIFF'S TRAINING ACADEMY.							63,586		22,000		
TOTAL, SHERIFF-ADMINISTRATION.....							\$ 63,586	\$	\$ 22,000	\$	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	REQUESTED FISCAL YEAR 1969-70	APPROVED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
PUBLIC PROTECTION-POLICE-										
-Continued										
Sheriff-Enforcement										
ANTELOPE VALLEY SHERIFF'S STATION, (7281) (5)										
.02	Service Building Storage Room Addition.....						\$	\$	\$ 10,000	\$
CARSON-DOMINGUEZ SHERIFF'S STATION, (7208) (2)										
.01	Land Acquisition.....	160,000							160,000	160,000
.02	Sheriff's Station.....		15,300	60,000					75,300	75,300
	TOTAL, CARSON-DOMINGUEZ SHERIFF'S STATION.....	160,000	15,300	60,000					235,300	235,300
EAST LOS ANGELES SHERIFF'S STATION, (7180) (3)										
.19	Building Addition.....		5,000		20,000			40,000	25,000	25,000
.20	Equipment, Building Addition.								36,000	
	TOTAL, EAST LOS ANGELES SHERIFF'S STATION.....		5,000		20,000		10,375	40,000	61,000	25,000
LENNOX SHERIFF'S STATION, (7199) (2)										
.15	Carport Expansion.....								10,000	
.18	Jail Expansion.....								10,000	
	TOTAL LENNOX SHERIFF'S STATION....						228		20,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	REQUESTED FISCAL YEAR 1969-70	APPROVED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
PUBLIC PROTECTION-POLICE-										
Continued										
Sheriff-Enforcement										
-Continued										
MONTROSE SHERIFF'S STATION										
(REPLACEMENT),										
(7229) (5)										
.02 Sheriff's Station.....		14,000						90,000	1,211,600	14,000
NORWALK SHERIFF'S STATION										
(REPLACEMENT), (7157) (1)										
.02 Sheriff's Station.....		8,000		15,000				85,000	23,000	23,000
.03 Equipment.....									45,000	
TOTAL, NORWALK SHERIFF'S STATION..		8,000		15,000				85,000	68,000	
PALOS VERDES SHERIFF'S STATION,										
(7212) (4)										
.01 Land Acquisition.....									300,000	
PICO RIVERA SHERIFF'S STATION,										
(7159) (1)										
.01 Land Acquisition.....								75,000	150,000	
.02 Sheriff's Station.....		6,000		15,000				42,000	21,000	21,000
TOTAL, PICO RIVERA SHERIFF'S STATION.....		6,000		15,000				117,000	171,000	21,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS						
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	REQUESTED FISCAL YEAR 1969-70	APPROVED BY BOARD OF SUPERVISORS F.Y. 1969-70				
FIXED ASSETS--Continued														
PUBLIC PROTECTION-POLICE														
-Continued														
Sheriff-Enforcement														
-Continued														
SAN DIMAS SHERIFF'S STATION, (7172) (1)														
.04	Air Conditioning.....						4,393	3,000	94,000					
SPECIAL ENFORCEMENT BUREAU HEAD- QUARTERS FACILITY, (7184) (3)														
.01	Building.....					20,000		25,000	20,000	20,000				
.02	Equipment.....						35,000		35,000	35,000				
TOTAL, SPECIAL ENFORCEMENT BUREAU HEADQUARTERS FACILITY.....						20,000	35,000	9,435	25,000	55,000	55,000			
WEST HOLLYWOOD SHERIFF'S STATION, (7266) (3)														
.17	Trusty Quarters and Female Detention Cell.....								9,700					
.18	Shower and Storage Facilities						3,500		3,500	3,500				
TOTAL, WEST HOLLYWOOD SHERIFF'S STATION.....							3,500		13,200	3,500				
TOTAL, SHERIFF-ENFORCEMENT.....						160,000	51,800	60,000	70,000	35,000	\$ 24,431	\$ 360,000	\$ 2,239,100	\$ 376,800

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS			
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	REQUESTED FISCAL YEAR 1969-70	APPROVED BY BOARD OF SUPERVISORS F.Y. 1969-70	
FIXED ASSETS--Continued											
PUBLIC PROTECTION-DETENTION AND CORRECTION											
Sheriff-Detention Camps											
DETENTION CAMP NO. 11, (9688) (5), SOLEDAD CANYON											
.12	Multi-Purpose Building.....						\$	\$	\$ 11,700	\$	
.13	Water System Improvements....								20,000		
TOTAL DETENTION CAMP NO. 11.....							22,722		31,700		
DETENTION CAMP NO. 13, (9685) (4), MALIBU											
.07	Land Acquisition.....								150,000		
DETENTION CAMP NO. 14, (9689) (1), SAN GABRIEL CANYON											
.09	Personnel Offices and Quarters.....						264		9,500		
DETENTION CAMP NO. 15, (9686) (5), TUJUNGA											
.01	Administration Building.....					3,000			126,000	3,000	3,000
.02	Equipment, Administration Building.....						4,500		4,500		4,500
.06	Vehicle Shed Addition.....								50,600		
.07	Sewage Disposal System.....								3,000		29,500

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	REQUESTED FISCAL YEAR 1969-70	APPROVED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
PUBLIC PROTECTION-DETENTION AND CORRECTION										
Sheriff-Detention Camps										
-Continued										
DETENTION CAMP NO. 15, (9686) (5), TUJUNGA-Continued										
.08								1,500	49,400	
.11		1,000		60,000	4,100			4,500	65,100	65,100
.12								65,700	7,000	
.18				2,700					2,700	2,700
.19									4,800	
TOTAL, DETENTION CAMP NO. 15.....		1,000		62,700	7,100	4,500	6,496	200,700	216,600	75,300
DETENTION CAMP NO. 17, (9690) (5), SAUGUS										
.05								3,000	1,000	
.08								300	1,200	
TOTAL, DETENTION CAMP NO. 17.....							1,818	3,300	2,200	
DETENTION CAMP NO. 18, (9692) (5), BARLEY FLATS										
.04								5,000	10,000	
.05								7,100	69,100	
.06								2,400	58,700	
TOTAL, DETENTION CAMP NO. 18.....							87,718	14,500	137,800	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	REQUESTED FISCAL YEAR 1969-70	APPROVED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
PUBLIC PROTECTION-DETENTION AND										
CORRECTION-Continued										
Sheriff- Detention Camps										
-Continued										
DETENTION CAMP NO. 19, (9691) (1),										
TANBARK FLATS										
.03	Camp Facilities.....							7,700	548,000	
.04	Equipment, Camp Facilities...								20,000	
.05	Water Development.....								57,000	
.06	Telephone Line Construction..								15,000	
TOTAL, DETENTION CAMP NO. 19.....							2,423	7,700	640,000	
TOTAL, SHERIFF-DETENTION CAMPS....						1,000		62,700	7,100	4,500
						\$	121,441	\$	226,200	\$
								\$	1,187,800	\$
										75,300

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	REQUESTED FISCAL YEAR 1969-70	APPROVED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
PUBLIC PROTECTION-DETENTION										
AND CORRECTION -Continued										
Sheriff- Jail Facilities										
LOS ANGELES COUNTY CENTRAL JAIL, (8536) (3)										
.16							\$	\$ 6,000	\$ 4,000	\$
.19									10,000	
.20		60,000						1,050,794	60,000	60,000
.21									10,000	
.22		1,000		59,500	4,000			2,600	64,700	64,500
.24					3,200			42,200	3,200	3,200
.25									10,800	
.26		6,000							6,000	6,000
.27				10,000					10,000	10,000
TOTAL LOS ANGELES COUNTY CENTRAL JAIL.....		67,000		69,500	7,200		154,787	1,101,594	178,700	143,700

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	REQUESTED FISCAL YEAR 1969-70	APPROVED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
PUBLIC PROTECTION-DETENTION										
AND CORRECTION-Continued										
Sheriff- Jail Facilities-Continued										
SYBIL BRAND INSTITUTE FOR WOMEN, (8457) (3)										
.18								5,000	56,500	
.23									5,000	
.24								1,000	96,500	
.25									7,500	
.27								6,000	324,000	48,000
		8,000	40,000							
TOTAL, SYBIL BRAND INSTITUTE FOR WOMEN.....		8,000	40,000				8,733	12,000	489,500	48,000
TOTAL, SHERIFF-JAIL FACILITIES...		75,000	40,000	69,500	7,200		\$ 163,520	\$ 1,113,594	\$ 668,200	\$ 191,700

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY
							PRIOR YEAR 1967-68	CUR. YR. 1968-69	FISCAL YEAR 1969-70	BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
PUBLIC PROTECTION-DETENTION AND CORRECTION - Continued										
Sheriff - Institutions										
Wayside Honor Rancho										
FARM CENTER, (9788) (5)										
.09							\$	\$ 2,000	\$ 1,000	\$
.12		3,000							3,000	3,000
.13		4,000							29,500	4,000
.14		3,000							3,000	3,000
TOTAL, FARM CENTER.....		10,000					40,718	2,000	36,500	10,000
HOG FARM, (9787) (5)										
.04		3,000							3,000	3,000
MAXIMUM SECURITY UNIT, (8650)										
(5)										
.16		2,000		204,000	10,000		16,608	2,500	216,000	216,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY
							PRIOR YEAR 1967-68	CUR. YR. 1968-69	FISCAL YEAR 1969-70	SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
PUBLIC PROTECTION - DETENTION AND CORRECTION -Continued										
Sheriff - Institutions										
-Continued										
Wayside Honor Rancho										
- Continued										
MINIMUM SECURITY REPLACEMENT AND EXPANSION, (8620) (5)										
.01	Expansion, Phase I.....	10,000						139,000	1,902,000	10,000
.02	Laundry Facility.....	10,000						91,000	1,737,000	10,000
.03	Central Heating Plant.....	10,000	92,000					129,000	1,622,000	102,000
TOTAL, MINIMUM SECURITY RE- PLACEMENT AND EXPANSION.....		30,000	92,000				600	359,000	5,261,000	122,000
MINIMUM SECURITY UNIT, (8593) (5)										
.14	Vocational Shop Building.....								27,000	
MOTOR POOL AREA, (8630) (5)										
.04	Bridge.....								31,700	
SEWAGE DISPOSAL SYSTEM, (8589) (5)										
.01	On-Site Improvements.....							17,300	156,500	
.02	Off-Site Improvements.....	12,000						20,000	291,500	12,000
TOTAL, SEWAGE DISPOSAL SYSTEM.....		12,000						37,300	448,000	12,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	REQUESTED FISCAL YEAR 1969-70	APPROVED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
PUBLIC PROTECTION-DETENTION AND CORRECTION-Continued										
Sheriff-Institutions-Continued										
Wayside Honor Rancho										
-Continued										
SITE IMPROVEMENTS, (8646) (5)										
.06										
		5,000		32,000	3,000			40,000		40,000
.10								17,000		
.12								19,700		
.13								18,400		
TOTAL, SITE IMPROVEMENTS.....		5,000		32,000	3,000			95,100		40,000
WATER DEVELOPMENT, (8602) (5)										
.22							57,256	55,000		
TOTAL, SHERIFF-WAYSIDE HONOR RANCHO.....		62,000	92,000	236,000	13,000		\$ 115,182	\$ 400,800	\$ 6,173,300	\$ 403,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	REQUESTED FISCAL YEAR 1969-70	APPROVED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
PUBLIC PROTECTION-DETENTION AND										
CORRECTION-Continued										
Probation Department										
Area Offices										
ANTELOPE VALLEY PROBATION										
DEPARTMENT BUILDING, (7197) (5)										
.01	Land Acquisition.....						\$	\$	\$ 100,000	\$
CENTINELA PROBATION DEPARTMENT										
BUILDING, (7196) (2)										
.01	Land Acquisition.....	225,000							225,000	225,000
COMPTON PROBATION DEPARTMENT										
BUILDING, (9625) (4)										
.01	Land Acquisition.....	150,000							150,000	150,000
CRENSHAW PROBATION DEPARTMENT										
BUILDING, (7162) (2)										
.01	Land Acquisition.....	325,000							325,000	325,000
EAST LOS ANGELES PROBATION										
DEPARTMENT BUILDING, (7174) (3)										
.04	Pave Parking Lot.....			7,400					7,400	7,400
EL MONTE PROBATION DEPARTMENT										
BUILDING, (7200) (1)										
.01	Land Acquisition.....								225,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	REQUESTED FISCAL YEAR 1969-70	APPROVED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
PUBLIC PROTECTION-DETENTION AND CORRECTION-Continued										
Probation Department-Cont'd										
Area Offices-Cont'd										
GARDENA PROBATION DEPARTMENT BUILDING, (7198) (2)										
.01	Land Acquisition.....								265,000	
SOUTH CENTRAL PROBATION DEPARTMENT BUILDING, (7168) (4)										
.01	Air Conditioning.....								22,500	
WHITTIER PROBATION DEPARTMENT BUILDING, (7150) (1)										
.02	Building.....	16,000	45,000						61,000	61,000
TOTAL, PROBATION-AREA OFFICES.....	700,000	16,000	45,000	7,400			\$	\$	\$ 1,380,900	\$ 768,400

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	REQUESTED FISCAL YEAR 1969-70	APPROVED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
PUBLIC PROTECTION-DETENTION AND										
CORRECTION-Continued										
Probation Department										
-Continued										
Camps										
DAVID GONZALES BOYS' CAMP, (8390)										
(5), CALABASAS										
.21	Water Development, Phase II..	1,100		6,000	700		\$	\$	\$ 7,800	\$ 7,800
.22	Sewer Connection.....	3,000		18,300	2,300				23,600	23,600
TOTAL, DAVID GONZALES BOYS' CAMP..		4,100		24,300	3,000				31,400	31,400
DR. VIERLING KERSEY BOYS' CAMP,										
(9608) (5), OLIVE VIEW										
.02	Building and Site Development.....							9,000	1,374,000	
.03	Equipment.....								48,000	
.04	Water Development.....								111,000	
TOTAL, DR. VIERLING KERSEY BOY'S CAMP.....								9,000	1,533,000	
GLENN ROCKEY BOYS' CAMP, (8392)										
(1), LA VERNE										
.27	Access Road.....						1,220	4,200	31,800	
JOE SCOTT BOYS' CAMP, (8406) (5),										
SAUGUS										
.14	Water Development, Phase II..								58,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY
							PRIOR YEAR 1967-68	CUR. YR. 1968-69	FISCAL YEAR 1969-70	BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
PUBLIC PROTECTION-DETENTION AND										
CORRECTION-Continued										
Probation Department										
-Continued										
Camps-Continued										
JOHN MUNZ BOYS' CAMP, (9609) (5), LAKE HUGHES										
.08	Day Room Expansion.....								65,300	
.15	Air Condition Dormitory.....			9,000					9,000	9,000
TOTAL, JOHN MUNZ BOYS' CAMP.....				9,000			72		74,300	9,000
KARL HOLTON BOYS' CAMP, (8403) (5), SAN FERNANDO										
.16	Sprinkler System.....								17,000	
.18	Sewage Disposal System.....								92,900	
.19	Dormitory Alterations.....								10,000	
.22	Day Room Expansion.....							1,500	6,200	
TOTAL, KARL HOLTON BOYS' CAMP.....							3,160	1,500	126,100	
KENYON J. SCUDDER BOYS' CAMP, (8391) (5), SAUGUS										
.18	Sewer Connection.....	3,500							3,500	3,500

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY
							PRIOR YEAR 1967-68	CUR. YR. 1968-69	FISCAL YEAR 1969-70	BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued PUBLIC PROTECTION-DETENTION AND CORRECTION-Continued Probation Department -Continued Camps-Continued										
VERNON KILPATRICK BOYS' CAMP, (9617) (4&5), MALIBU										
.20 Administration Building Expansion.....		1,200		45,000	4,000		5,900	50,200	50,200	
TOTAL, PROBATION-CAMPS.....		8,800		78,300	7,000	\$ 4,452	\$ 20,600	\$ 1,908,300	\$ 94,100	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	REQUESTED FISCAL YEAR 1969-70	APPROVED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
PUBLIC PROTECTION-DETENTION AND CORRECTION-Continued										
Probation Department										
-Continued										
Juvenile Hall Facilities										
JUVENILE HALL, (8386) (3)										
.26	Master Plan.....						\$	\$	\$ 5,000	\$
.48	Addition to Building 4-B....							3,100	10,000	
.49	Boys' School Building (Replacement).....				14,000				14,000	14,000
.51	Demolition of Existing Boys' School and Site Development..	3,000		40,000	2,000			40,000	194,900	45,000
.54	Girls' Administration Building.....								25,200	
.57	Transportation Office Building.....								20,000	
TOTAL, JUVENILE HALL.....		3,000		40,000	16,000		470,349	43,100	269,100	59,000
LOS PADRINOS JUVENILE HALL, (9606) (1)										
.07	Expansion, Phase II.....	25,000					604	169,000	25,000	25,000
SAN FERNANDO VALLEY JUVENILE HALL, (9607) (5)										
.15	Service Building Addition....	5,800		94,000	5,400			3,500	105,200	105,200
.17	Acoustic Ceiling.....	2,000		30,000	1,000				33,000	33,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	REQUESTED FISCAL YEAR 1969-70	APPROVED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
PUBLIC PROTECTION-DETENTION AND CORRECTION-Continued										
Probation Department										
-Continued										
Juvenile Hall Facilities										
SAN FERNANDO VALLEY JUVENILE HALL, (9607) (5)-Continued										
.25	Boys' and Girls' Security Building.....	67,000						18,000	922,500	67,000
.30	Heating and Refrigeration Plant Expansion.....							7,000	192,700	
.31	Administration Building and Kitchen Modifications.....	5,000	15,000						153,000	20,000
.32	Chain Link Fencing Yarnell to Filbert.....			5,400					5,400	5,400
.33	Pedestrian Underpass.....								43,600	
TOTAL, SAN FERNANDO VALLEY JUVENILE HALL.....		79,800	15,000	129,400	6,400		233,934	28,500	1,455,400	230,600
TOTAL, PROBATION-JUVENILE HALL FACILITIES.....		107,800	15,000	169,400	22,400		\$ 704,887	\$ 240,600	\$ 1,749,500	\$ 314,600

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	REQUESTED FISCAL YEAR 1969-70	APPROVED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued PUBLIC PROTECTION-DETENTION AND CORRECTION-Continued Probation Department -Continued Schools for Girls										
LAS PALMAS SCHOOL FOR GIRLS, (8416) (3)										
.15 Administration Building Expansion.....							\$	\$ 7,000	\$ 171,500	\$
.16 Equipment, Administration Building.....									7,000	
TOTAL, LAS PALMAS SCHOOL FOR GIRLS.....								7,000	178,500	
TOTAL, PROBATION-SCHOOLS FOR GIRLS.....							\$	\$ 7,000	\$ 178,500	\$

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	REQUESTED FISCAL YEAR 1969-70	APPROVED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued PUBLIC PROTECTION-FIRE Forester and Fire Warden										
ANTELOPE VALLEY DISPATCHING CENTER, (7591) (5), 421 WEST AVENUE M, LANCASTER										
.04 Drill Tower Addition.....							\$	\$	\$ 5,800	\$
CASTRO LOOKOUT TOWER, (7585) (5), CASTRO PEAK MOTORWAY, EAST OF CORNELL ROAD, MALIBU										
.02 Administration Building (400+ sq.ft.).....									5,500	
CENTRAL HEADQUARTERS, FORESTER AND FIRE WARDEN, (7564) (3), CITY TERRACE										
.24 Master Development Plan.....									5,000	
.26 Grounds Maintenance Building.									6,000	
TOTAL, CENTRAL HEADQUARTERS, FORESTER AND FIRE WARDEN.....									11,000	
FIRE COMBAT TRAINING CENTER, (7524) (3), CITY TERRACE										
.16 Dormitory Addition.....									27,000	
.17 Vehicle Storage Building (1,350+ sq.ft.).....		4,200							32,000	4,200
.18 Hose Room (165± sq. ft.).....				3,300					3,300	3,300
TOTAL, FIRE COMBAT TRAINING CENTER.....		4,200		3,300			79,046		62,300	7,500

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	REQUESTED FISCAL YEAR 1969-70	APPROVED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
PUBLIC PROTECTION-FIRE-Continued										
Forester and Fire Warden										
-Continued										
FIRE STATION NO. 46, (7523) (5), OLIVE VIEW HOSPITAL, SYLMAR										
.01	Fire Station (3700±sq. ft.)..								15,000	
FIRE STATION NO. 62 (REPLACEMENT), (7549) (1) 4349 NORTH PADUA AVE., CLAREMONT										
.01	Land Acquisition.....								21,000	
FIRE STATION NO. 65 (REPLACEMENT), (7550) (5), 4206 NORTH CORNELL ROAD, AGOURA										
.02	Fire Station (5,600+ sq.ft.)..								201,500	
.03	Equipment.....								5,300	
TOTAL, FIRE STATION NO. 65.....									206,800	
FIRE STATION NO. 66, (7559) (5), 2764 E. NEW YORK DR., PASADENA										
.02	Fire Station (3700±sq. ft.)..								15,000	
FIRE STATION NO. 74 (REPLACEMENT), (7538) (5), 12587 NORTH DEXTER PARK ROAD, SAN FERNANDO										
.02	Fire Station (3,700± sq.ft.)..							3,400	147,500	
.03	Equipment.....								3,600	
TOTAL, FIRE STATION NO. 74.....									3,400	151,100

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	REQUESTED FISCAL YEAR 1969-70	APPROVED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
PUBLIC PROTECTION-FIRE-Continued										
Forester and Fire Warden										
-Continued										
FIRE STATION NO. 75 (REPLACEMENT), (7510) (5), 23310 MAYAM DRIVE, CHATSWORTH										
.02	Fire Station (3,700+ sq.ft.).								165,400	
.03	Equipment.....								3,600	
TOTAL FIRE STATION NO. 75.....									169,000	
FIRE STATION NO. 78, (7542) (5), 17021 WEST ELIZABETH LAKE ROAD, PALMDALE										
.01	Garage Building.....								10,000	
.03	Equipment.....								2,000	
TOTAL, FIRE STATION NO. 78.....									12,000	
FIRE STATION NO. 79 (REPLACEMENT), (7551) (5), 30666 NORTH VALYERMO ROAD, VALYERMO										
.01	Fire Station (3,700+ sq.ft.).							3,000	146,000	
.02	Equipment.....								3,600	
TOTAL, FIRE STATION NO. 79.....									3,000	149,600

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	REQUESTED FISCAL YEAR 1969-70	APPROVED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
PUBLIC PROTECTION-FIRE-Continued										
Forester and Fire Warden										
-Continued										
FIRE STATION NO. 81 (REPLACEMENT), (7572) (5), 13023 WEST SIERRA HIGHWAY, SAUGUS										
.02 Fire Station (3,700± sq.ft.).		15,000							15,000	15,000
FIRE STATION NO. 99, (7580) (4), PACIFIC COAST HIGHWAY AND ENCINAL ROAD, WEST MALIBU										
.02 Fire Station (3,700± sq.ft.).									169,400	
.03 Equipment.....									3,600	
TOTAL, FIRE STATION NO. 99.....							300		173,000	
FIRE STATION NO. 108, (7589) (5), VICINITY OF FOOTHILL AND STONE- HOUSE ROAD, SIERRA MADRE										
.02 Fire Station (3,700± sq.ft.).								6,600	135,000	
.03 Equipment.....									3,600	
TOTAL, FIRE STATION NO. 108.....							23,132	6,600	138,600	
FIRE STATION NO. 114 (REPLACEMENT), (7584) (5), MIRA LOMA FACILITY, ANTELOPE VALLEY										
.01 Fire Station (3,700± sq.ft.).									15,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	REQUESTED FISCAL YEAR 1969-70	APPROVED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
PUBLIC PROTECTION-FIRE-Continued										
Forester and Fire Warden										
-Continued										
FIRE STATION NO. 119, (7547) (5)										
MULHOLLAND HIGHWAY AND BACKUS ROAD, MALIBU										
.01	Fire Station (3,700±sq.ft.)..								15,400	
FIRE STATION NO. 123, (7506) (5),										
26321 NORTH SAND CANYON ROAD, SAUGUS										
.02	Fire Station.....				4,000		22,315	142,000	4,000	4,000
FIRE STATION NO. 124, (7507)										
(5), VICINITY OF FILBERT AND BRADLEY, SYLMAR										
.02	Fire Station (3,700± sq.ft.).	7,500		120,000	6,000			5,400	133,500	133,500
.03	Equipment.....								3,600	
TOTAL, FIRE STATION NO. 124.....		7,500		120,000	6,000		10,000	5,400	137,100	133,500
FIRE STATION NO. 125, (7508) (5),										
VICINITY OF LAS VIRGENES AND VENTURA BOULEVARD, CALABASAS										
.02	Fire Station (5,600± sq.ft.).				7,600		27,534	219,000	7,600	7,600

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	REQUESTED FISCAL YEAR 1969-70	APPROVED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
PUBLIC PROTECTION-FIRE-Continued										
Forester and Fire Warden										
-Continued										
FIRE STATION NO. 126, (7509) (5), HASLEY CANYON AND DEL VALLE										
.02	Fire Station (3,700±sq.ft.)..								15,000	
FIRE STATION NO. 128, (7500) (5), 128 MOUNT GLEASON AND PLAIN- VIEW, LOS ANGELES										
.02	Fire Station (3,700± sq.ft.).	6,000	11,000						17,000	17,000
FIRE STATION NO. 130, (7517) (5), VICINITY OF THREE POINTS, PINE CANYON AREA										
.02	Fire Station (3,700± sq.ft.).	6,000	11,000						17,000	17,000
FIRE STATION NO.131, (7521) (5), VICINITY OF HIGHWAY 138 AND GOLDEN STATE FREEWAY, GORMAN										
.01	Land Acquisition.....								6,000	
.02	Fire Station (3,700± sq.ft.).								15,000	
TOTAL, FIRE STATION NO. 131.....									21,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY
							PRIOR YEAR 1967-68	CUR. YR. 1968-69	FISCAL YEAR 1969-70	BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
PUBLIC PROTECTION-FIRE-Continued										
Forester and Fire Warden										
-Continued										
FIRE STATION NO. 133, (7514) (4), PACIFIC COAST HIGHWAY AND TUNA CANYON, MALIBU										
.01	Land Acquisiton.....								70,000	
.02	Fire Station.....								15,400	
	TOTAL, FIRE STATION NO. 133.....								85,400	
FIRE STATION NO.134, (7513) (4), LOBO CANYON AND TRIUNFO CREEK, MALIBU AREA										
.01	Land Acquisition.....								22,000	
FIRE STATION NO. 135, (7512) (5), MULHOLLAND HIGHWAY AND STUNT ROAD, MALIBU										
.01	Land Acquisition.....								12,000	
FIRE STATION NO. 136, (7511) (4), MULHOLLAND AND WEINERT, MALIBU										
.01	Land Acquisition.....								14,000	
FIRE STATION NO. 137, (7516) (5), SADDLE PEAK AND TUNA CANYON, MALIBU										
.01	Land Acquisition.....								14,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY
							PRIOR YEAR 1967-68	CUR. YR. 1968-69	FISCAL YEAR 1969-70	BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
PUBLIC PROTECTION-FIRE-Continued										
Forester and Fire Warden										
-Continued										
FIRE STATION NO. 138, (7560) (5), SADDLE PEAK AND PIUMA ROAD, MALIBU										
.01	Land Acquisition.....								14,000	
FIRE STATION NO. 148, (7518) (4), SOLSTICE CANYON AND PACIFIC COAST HIGHWAY										
.01	Land Acquisition.....								14,000	
FIRE STATION NO. 149, (7520) (5), LAKE HUGHES ROAD AND OLD RIDGE ROUTE ROAD, CASTAIC										
.02	Fire Station (3,700± sq.ft.).	6,000	11,000						17,000	17,000
FIRE STATION (FUTURE), (7522) (4), CORRAL CANYON-NEWELL TRACT, MALIBU										
.01	Land Acquisition.....								14,000	
FIRE TELEPHONE LINE CONSTRUCTION, (7569)										
.77	Line Construction, P-9 to Fire Station No. 99.....								1,500	
.78	Line Construction, P-114 to Fire Station No. 124.....			1,100					1,100	1,100

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY
							PRIOR YEAR 1967-68	CUR. YR. 1968-69	FISCAL YEAR 1969-70	BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
PUBLIC PROTECTION-FIRE- Continued										
Forester and Fire Warden										
-Continued										
FIRE TELEPHONE LINE CONSTRUCTION, (7569)-Continued										
.81				1,900					1,900	1,900
.82									700	
.83									100	
TOTAL, FIRE TELEPHONE LINE CONSTRUCTION.....				3,000			5,473		5,300	3,000
FORESTRY CAMP NO. 1, (7502) (5), VICINITY OF THREE POINTS, PINE CANYON AREA										
.02									322,500	
.03									30,000	
TOTAL, FORESTRY CAMP NO. 1.....							44,200		352,500	
HENNIGER FLATS PLANTATION, (7553) (5), HENNIGER NURSERY, MOUNT WILSON TOLL ROAD										
.11							762		10,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	REQUESTED FISCAL YEAR 1969-70	APPROVED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
PUBLIC PROTECTION-FIRE-Continued										
Forester and Fire Warden										
-Continued										
PACOIMA WAREHOUSE, (7554) (5), 12605 OSBORNE AVENUE, PACOIMA										
.13	Stock Warehouse (15,000± sq.ft.).....	5,000		300,000	11,000			4,000	316,000	316,000
.14	Welding Shop (2,000± sq.ft.)..	4,800						6,000	89,600	4,800
.16	Automotive Repair Shop (7,500± sq.ft.).....	5,200						13,500	141,700	5,200
.25	Transport Storage Building Addition (2,600± sq.ft.).....	2,100						4,300	40,100	2,100
.27	Water System Rehabilitation..								36,900	
.28	Vehicle Storage Building Addition (3,000± sq.ft.).....	2,400						5,200	45,600	2,400
.30	Equipment, Stock Warehouse...					31,800			31,800	31,800
.31	Equipment, Automotive Repair Shop.....								27,600	
.32	Equipment, Welding Shop.....								5,500	
.33	Supplies Storage Building....								10,000	
.34	Weed Abatement Storage Building (3,500± sq.ft.).....								63,200	
TOTAL, PACOIMA WAREHOUSE.....		19,500		300,000	11,000	31,800	12,312	33,000	808,000	362,300
TOTAL, FORESTER AND FIRE WARDEN...		64,200	33,000	426,300	28,600	31,800	\$ 225,074	\$ 412,400	\$ 2,782,000	\$ 583,900

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	REQUESTED FISCAL YEAR 1969-70	APPROVED BY BOARD OF SUPERVISORS F.Y. 1969-70	
FIXED ASSETS--Continued											
PUBLIC PROTECTION-PROTECTIVE											
INSPECTION											
Department of Weights and Measures											
SOUTH COUNTY BRANCH OFFICE, (7718)											
(1)											
.05	Calibration and Meter Testing Relocation, Phase I.....					5,000	\$	\$ 140,200	\$ 5,000	\$ 5,000	
.06	Calibration and Meter Testing Relocation, Phase II.....							5,000	168,000		
.07	Calibration and Meter Testing Relocation, Phase III.....								12,000		
TOTAL, SOUTH COUNTY BRANCH OFFICE.					5,000		21,885	145,200	185,000	5,000	
TOTAL, DEPARTMENT OF WEIGHTS AND MEASURES.....					5,000	\$	21,885	\$ 145,200	\$ 185,000	\$ 5,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	REQUESTED FISCAL YEAR 1969-70	APPROVED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
PUBLIC PROTECTION-OTHER										
Medical Examiner-Coroner										
CHIEF MEDICAL EXAMINER-HOSPITAL										
ADMINISTRATION BUILDING, (7832)										
(3)										
.01 Building.....		5,000			17,000		\$	\$ 49,000	\$ 22,000	\$ 22,000
.02 Equipment.....									115,600	
TOTAL, CHIEF MEDICAL EXAMINER										
-HOSPITAL ADMINISTRATION										
BUILDING.....		5,000			17,000			49,000	137,600	22,000
TOTAL, CHIEF MEDICAL EXAMINER-										
CORONER.....		5,000			17,000		\$	\$ 49,000	\$ 137,600	\$ 22,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS					
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	REQUESTED FISCAL YEAR 1969-70	APPROVED BY BOARD OF SUPERVISORS F.Y. 1969-70				
FIXED ASSETS--Continued														
PUBLIC PROTECTION-OTHER-Continued														
Department of Animal Control														
ANIMAL SHELTER NO. 1, (7711) (1), 11258 SOUTH GARFIELD AVENUE, DOWNEY														
.20	Utility Building.....				7,000		\$	\$ 93,000	\$ 7,000	\$ 7,000				
ANIMAL SHELTER NO. 4, (7714) (1), 4275 NORTH ELTON AVENUE, BALDWIN PARK														
.10	Office Building Addition.....				3,000			27,500	3,000	3,000				
.11	Equipment.....					1,000			1,000	1,000				
TOTAL, ANIMAL SHELTER NO. 4.....					3,000	1,000		27,500	4,000	4,000				
ANIMAL SHELTER NO. 6, (7716) (5), U.S. HIGHWAY 99 AND PARKER ROAD, CASTAIC														
.02	Facility.....						7,801	300	340,000					
ANIMAL SHELTER NO. 7 (7717) (5) LAS VIRGENES														
.02	Facilities.....							12,000	339,000					
.03	Equipment.....								17,000					
TOTAL, ANIMAL SHELTER NO. 7.....								12,000	356,000					
TOTAL, DEPARTMENT OF ANIMAL CONTROL.....					10,000	1,000	\$ 7,801	\$ 132,800	\$ 707,000	\$ 11,000				
TOTAL, PUBLIC PROTECTION.....					860,000	391,600	285,000	1,049,600	187,300	72,300	\$ 1,452,259	\$ 3,108,194	\$ 19,319,200	\$ 2,845,800

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	REQUESTED FISCAL YEAR 1969-70	APPROVED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
HEALTH AND SANITATION										
Air Pollution Control District										
AIR POLLUTION CONTROL DISTRICT										
BUILDING, (7446) (3)										
.08 Elevator Improvements.....		9,100					\$	\$	\$ 83,600	\$ 9,100
.10 Air Conditioning.....								7,000	151,000	
TOTAL, AIR POLLUTION CONTROL DISTRICT BUILDING.....		9,100						7,000	234,600	9,100
TOTAL, AIR POLLUTION CONTROL DISTRICT.....		9,100					\$	\$ 7,000	\$ 234,600	\$ 9,100

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	REQUESTED FISCAL YEAR 1969-70	APPROVED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
HEALTH AND SANITATION-Continued										
Health Department										
ANTELOPE VALLEY DISTRICT HEALTH CENTER, (7474) (5), LANCASTER										
.01 Building.....							\$	\$	\$ 49,000	\$
EAST LOS ANGELES DISTRICT HEALTH CENTER, (7455) (3), 670 SOUTH FERRIS AVENUE										
.09 Heating and Air Conditioning.									10,000	
.10 Interior Alterations.....									10,000	
TOTAL, EAST LOS ANGELES DISTRICT HEALTH CENTER.....									20,000	
FLORENCE-FIRESTONE HEALTH SUB-CENTER, (7453) (2), 8019 COMPTON AVENUE										
.01 Building Addition.....				6,000			32,446	203,700	6,000	6,000
HEALTH DEPARTMENT CENTRAL ADMINISTRATIVE HEADQUARTERS BUILDING, (7467) (3)										
.02 Building.....				65,000				60,000	65,000	65,000
.03 Equipment.....						530,000			530,000	530,000
.04 Mechanical Department Equipment.....						17,500			17,500	17,500
TOTAL, HEALTH DEPARTMENT ADMINISTRATIVE HEADQUARTERS BUILDING...				65,000	547,500	503,383	60,000	612,500	612,500	612,500

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	REQUESTED FISCAL YEAR 1969-70	APPROVED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
HEALTH AND SANITATION-Continued										
Health Department										
INGLEWOOD DISTRICT HEALTH CENTER, (7469) (2)										
.02 Building.....		11,000	43,000						54,000	54,000
NORTHEAST DISTRICT HEALTH CENTER, (7454) (3), 2032 MARENGO STREET										
.02 Building Addition.....		7,000						12,000	263,000	7,000
.04 Equipment.....									4,000	
TOTAL, NORTHEAST DISTRICT HEALTH CENTER.....		7,000						12,000	267,000	7,000
PICO RIVERA HEALTH SUBCENTER, (7472) (1), 6336 SOUTH PASSONS BOULEVARD										
.01 Building.....		8,500		293,700	6,000			25,000	308,200	308,200
.02 Equipment.....						31,800			31,800	31,800
TOTAL, PICO RIVERA HEALTH SUB CENTER.....		8,500		293,700	6,000	31,800		25,000	340,000	340,000
SAN DIMAS HEALTH SUB CENTER, (7475) (1)										
.01 Land Acquisition.....	135,000								135,000	135,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	REQUESTED FISCAL YEAR 1969-70	APPROVED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
HEALTH AND SANITATION-Continued										
Health Department-Continued										
SOUTHWEST DISTRICT HEALTH CENTER, (7460) (2), 3834 SOUTH WESTERN AVENUE										
.03 Building Addition.....							5,159		15,000	
WEST DISTRICT HEALTH CENTER, (7463) (4), 2509 PICO BOULEVARD										
.02 Building.....				27,000				1,318,638	27,000	27,000
.03 Equipment.....						56,700			56,700	56,700
TOTAL, WEST DISTRICT HEALTH CENTER				27,000		56,700	42,790	1,318,638	83,700	83,700
WEST VALLEY DISTRICT HEALTH CENTER, (7471) (5), CANOGA PARK										
.01 Land Acquisition.....									200,000	
WILMINGTON HEALTH SUBCENTER, (7468) (4)										
.02 Building.....								19,500	314,500	
.03 Equipment.....									26,045	
TOTAL, WILMINGTON HEALTH SUBCENTER							17,952	19,500	340,545	
TOTAL, HEALTH DEPARTMENT.....	135,000	26,500	43,000	293,700	104,000	636,000	\$ 601,730	\$ 1,638,838	\$ 2,122,745	\$ 1,238,200
TOTAL, HEALTH AND SANITATION.....	135,000	35,600	43,000	293,700	104,000	636,000	\$ 601,730	\$ 1,645,838	\$ 2,357,345	\$ 1,247,300

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	REQUESTED FISCAL YEAR 1969-70	APPROVED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-ADMINISTRATION										
Public Social Services										
ANTELOPE VALLEY AREA DISTRICT										
OFFICE, (9004) (5)										
.01	Land Acquisition.....						\$	\$	\$ 100,000	\$
.02	Building.....								117,900	
TOTAL, ANTELOPE VALLEY AREA DISTRICT OFFICE.....									217,900	
BELLFLOWER DISTRICT OFFICE,										
(9019) (1)										
.01	Land Acquisition.....	325,000							325,000	325,000
.02	Building.....								117,900	
TOTAL, BELLFLOWER DISTRICT OFFICE.									442,900	325,000
COTTAGES-DEPENDENT AND NEGLECTED CHILDREN, (9010)										
.01	Cottages (4), Rancho Los Amigos Hospital.....							20,000	336,000	
.02	Cottages (4), Olive View Hospital.....								356,000	
.03	Cottages (4), Harbor General Hospital.....								356,000	
.05	Equipment, Rancho Los Amigos Hospital.....								15,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	REQUESTED FISCAL YEAR 1969-70	APPROVED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-ADMINISTRATION										
-Continued										
Public Social Services										
-Continued										
COTTAGES-DEPENDENT AND NEGLECTED CHILDREN, (9010)-Continued										
.10	Cottages (4), Martin Luther King, Jr., General Hospital..								356,000	
.11	Equipment, Olive View Hospital.....								15,000	
.12	Equipment, Harbor General Hospital.....								15,000	
.13	Equipment, Martin Luther King, Jr., General Hospital.....								15,000	
TOTAL, COTTAGES-DEPENDENT AND NEGLECTED CHILDREN.....							16,685	20,000	1,464,000	
CULVER CITY AREA DISTRICT OFFICE, (9022) (2)										
.01	Land Acquisition.....								275,000	
.02	Building.....								117,900	
TOTAL, CULVER CITY AREA DISTRICT OFFICE.....									392,900	
EL MONTE AREA DISTRICT OFFICE, (9025) (1)										
.01	Land Acquisition.....								275,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	REQUESTED FISCAL YEAR 1969-70	APPROVED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-ADMINISTRATION										
-Continued										
Public Social Services										
-Continued										
GLENDALE DISTRICT OFFICE, (9002) (5)										
.01	Land Acquisition.....								325,000	
.02	Building.....							117,900		
TOTAL, GLENDALE DISTRICT OFFICE...									442,900	
HARBOR AREA DISTRICT OFFICE, (9003) (4)										
.01	Land Acquisition.....	180,000							180,000	180,000
.02	Building.....							117,900		
TOTAL, HARBOR AREA DISTRICT OFFICE.....									297,900	180,000
METRO AREA I DISTRICT OFFICE, (9014) (2)										
.01	Land Acquisition.....							40,000	175,000	
.02	Building.....								117,900	
TOTAL, METRO AREA I DISTRICT OFFICE.....									40,000	292,900
METRO AREA II DISTRICT OFFICE, (9017) (2)										
.01	Land Acquisition.....								150,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY
							PRIOR YEAR 1967-68	CUR. YR. 1968-69	FISCAL YEAR 1969-70	BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-ADMINISTRATION										
-Continued										
Public Social Services										
-Continued										
METRO EAST DISTRICT OFFICE, (9005) (3)										
.01 Building.....					20,000				64,000	20,000
.02 Equipment.....									50,000	
TOTAL, METRO EAST DISTRICT OFFICE.....					20,000		1,479		114,000	20,000
METRO NORTH DISTRICT OFFICE, (9006) (2)										
.01 Land Acquisition.....									265,000	
.02 Building.....									117,900	
TOTAL, METRO NORTH DISTRICT OFFICE.....									382,900	
MONROVIA DISTRICT OFFICE, (9020) (1)										
.01 Land Acquisition.....	100,000								100,000	100,000
.02 Building.....									117,900	
TOTAL, MONROVIA DISTRICT OFFICE...	100,000								217,900	100,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY
							PRIOR YEAR 1967-68	CUR. YR. 1968-69	FISCAL YEAR 1969-70	BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued PUBLIC ASSISTANCE-ADMINISTRATION -Continued Public Social Services -Continued										
PACOIMA DISTRICT OFFICE, (9021) (5)										
.01 Land Acquisition.....									100,000	
.02 Building.....									117,900	
TOTAL, PACOIMA DISTRICT OFFICE....									217,900	
POMONA DISTRICT OFFICE, (9007) (1)										
.01 Land Acquisition.....									225,000	
.02 Building.....									117,900	
TOTAL, POMONA DISTRICT OFFICE.....									342,900	
SOUTH CENTRAL DISTRICT OFFICE, (9000) (2)										
.02 Building.....		6,000			21,000			22,000	27,000	27,000
.03 Equipment.....									50,000	
TOTAL, SOUTH CENTRAL DISTRICT OFFICE.....		6,000			21,000	5,347	22,000	77,000		27,000
SOUTHEAST I-A DISTRICT OFFICE, (9012) (3)										
.01 Land Acquisition.....									130,000	
.02 Building.....									117,900	
TOTAL, SOUTHEAST I-A DISTRICT OFFICE.....									247,900	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	REQUESTED FISCAL YEAR 1969-70	APPROVED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued PUBLIC ASSISTANCE-ADMINISTRATION -Continued Public Social Services -Continued										
SOUTHEAST I-B AREA DISTRICT OFFICE, (9015) (4)										
.01 Land Acquisition.....									325,000	
.02 Building.....									117,900	
TOTAL, SOUTHEAST I-B AREA DISTRICT OFFICE.....									442,900	
SOUTHEAST II DISTRICT OFFICE, (9011) (3)										
.01 Land Acquisition.....									113,000	
.02 Building.....									117,900	
TOTAL, SOUTHEAST II DISTRICT OFFICE.....									230,900	
TORRANCE AREA DISTRICT OFFICE, (9024) (2)										
.01 Land Acquisition.....									200,000	
.02 Building.....									117,900	
TOTAL, TORRANCE AREA DISTRICT OFFICE.....									317,900	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	REQUESTED FISCAL YEAR 1969-70	APPROVED BY BOARD OF SUPERVISORS F. Y. 1969-70
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-ADMINISTRATION										
-Continued										
Public Social Services										
-Continued										
WELFARE BUILDING (EXISTING), (7722) (2)										
.07 Elevator Improvements.....							255,611	96,900		
TOTAL, PUBLIC SOCIAL SERVICES.....	605,000	6,000			41,000		\$ 279,122	\$ 82,000	\$ 6,665,500	\$ 652,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	REQUESTED FISCAL YEAR 1969-70	APPROVED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued PUBLIC ASSISTANCE-HOSPITAL CARE HOSPITALS-ADMINISTRATION										
EMERGENCY POWER, (7730)										
.02 Feasibility study.....							\$	\$	\$ 35,000	\$
TOTAL, HOSPITALS-ADMINISTRATION.							\$	\$	\$ 35,000	\$

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	REQUESTED FISCAL YEAR 1969-70	APPROVED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE										
Hospitals-Antelope Valley										
Rehabilitation Centers-										
<u>ACTON REHABILITATION CENTER</u>										
ADMINISTRATION BUILDING ADDITION, (8336) (5)										
.01	Building Addition.....			3,500			\$	\$	\$	3,500 \$ 3,500
REHABILITATION SERVICES BUILDING, (8337) (5)										
.01	Building Addition.....			4,500					4,500	4,500
WATER DEVELOPMENT, (8357) (5)										
.04	Reservoirs and Water Mains Phase III.....								105,000	
<u>MIRA LOMA REHABILITATION CENTER</u>										
SITE DEVELOPMENT, (9105) (5)										
.07	Fire Alarm System.....		8,000				30,814		61,000	8,000
<u>WARM SPRINGS REHABILITATION CENTER</u>										
DORMITORY NO. 1, (8372) (5)										
.01	Shower Room.....			2,000					2,000	2,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	REQUESTED FISCAL YEAR 1969-70	APPROVED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE										
-Continued										
Hospitals-Antelope Valley										
Rehabilitation Centers-WARM										
SPRINGS REHABILITATION										
CENTER-Continued										
DORMITORY NO. 2, (8373) (5)										
.01	Shower Room.....			2,000					2,000	2,000
DORMITORY NO. 3, (8374) (5)										
.01	Shower Room.....			2,000					2,000	2,000
DORMITORY NO. 4, (8375) (5)										
.01	Shower Room.....			2,000					2,000	2,000
DORMITORY REPLACEMENT, (8370) (5)										
.01	Replacement, Phase I Dormitories (2).....								25,000	
MASTER DEVELOPMENT PLAN										
(8368) (5)										
.01	Master Plan.....	10,000							10,000	10,000
SITE IMPROVEMENTS, (8371) (5)										
.02	Propane Heating System.....								61,100	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	REQUESTED FISCAL YEAR 1969-70	APPROVED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE										
-Continued										
Hospitals-Antelope Valley										
Rehabilitation Centers-WARM										
SPRINGS REHABILITATION										
CENTER-Continued										
WATER DEVELOPMENT, (8364) (5)										
.07	Water Storage Reservoir (500,000 gallons).....	12,000							12,000	12,000
.09	Water Main.....								9,000	
	TOTAL, WATER DEVELOPMENT.....	12,000							21,000	12,000
	TOTAL, ANTELOPE VALLEY REHABILI- TATION CENTERS.....	30,000		16,000			\$ 30,814	\$	\$ 299,100	\$ 46,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	REQUESTED FISCAL YEAR 1969-70	APPROVED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE										
Hospitals-Harbor General Hospital										
CAFETERIA IMPROVEMENT, (7980) (2)										
.01 Cafeteria Alterations.....		5,000		32,000	2,700		\$	\$	\$ 39,700	\$ 39,700
.02 Dining Area Expansion.....									29,200	
TOTAL, CAFETERIA IMPROVEMENTS.....		5,000		32,000	2,700				68,900	39,700
CENTRAL HEATING AND REFIGERATION PLANT, (7981) (2)										
.03 Central Plant Expansion.....									209,500	
GENERAL SERVICES AND MAINTENANCE BUILDINGS, (7996) (2)										
.01 Facility.....									29,000	
HARBOR GENERAL HOSPITAL EXPANSION, (7975) (2)										
.02 Acute Unit and Clinic Addition.....		23,000	150,000				621	95,000	992,650	173,000
SITE IMPROVEMENTS, (7990) (2)										
.08 Acute Unit, Patient and Employee Parking.....									10,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	REQUESTED FISCAL YEAR 1969-70	APPROVED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued PUBLIC ASSISTANCE-HOSPITAL CARE- Continued Hospitals-Harbor General Hospital-Continued										
SITE IMPROVEMENTS, (7990) (2) -Continued										
.09 Unit II Parking, Phase I.....								10,000		
.10 Resurface Roads, Phase I.....								10,000		
TOTAL, SITE IMPROVEMENTS.....								30,000		
TOTAL, HOSPITALS-HARBOR GENERAL HOSPITAL.....		28,000	150,000	32,000	2,700		\$ 621	\$ 95,000	\$ 1,330,050	\$ 212,700

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY
							PRIOR YEAR 1967-68	CUR. YR. 1968-69	FISCAL YEAR 1969-70	BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE--HOSPITAL CARE-										
Continued										
Hospitals--John Wesley County										
Hospital										
LABORATORY BUILDING, (7894) (2)										
.02 Building.....		13,300	53,000				\$	\$	\$ 66,300	\$ 66,300
MAIN HOSPITAL BUILDING, (7890) (2)										
.28 Master Plan.....		10,000							10,000	10,000
.34 Replace Walk-in Refrigerator Kitchen Area.....									37,500	
.35 Paint and Waterproof Building Exterior.....					3,000			34,370	3,000	3,000
.37 Land Acquisition.....	155,000								700,000	155,000
.38 Air Conditioning, Dining Rooms.....								700	33,900	
.39 Delivery, Surgical and Scrub Room Improvements.....									47,200	
.41 Nursery Alterations, 4th Floor.....		5,000							50,100	5,000
.45 Elevator Improvements.....					1,000			77,630	1,000	1,000
.48 Elevator Controller Components.....		1,500		13,500	1,500				16,500	16,500
TOTAL, MAIN HOSPITAL BUILDING.....	155,000	16,500		13,500	5,500		14,515	112,700	899,200	190,500

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	REQUESTED FISCAL YEAR 1969-70	APPROVED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued PUBLIC ASSISTANCE-HOSPITAL CARE- Continued Hospitals-John Wesley County Hospital-Continued										
STORAGE AND MAINTENANCE BUILDING, (7893) (2)										
.02 Building.....		8,300	18,000					26,300	26,300	
TOTAL, HOSPITALS-JOHN WESLEY COUNTY HOSPITAL.....	155,000	38,100	71,000	13,500	5,500		\$ 14,515	\$ 112,700	\$ 991,800	\$ 283,100

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY
							PRIOR YEAR 1967-68	CUR. YR. 1968-69	FISCAL YEAR 1969-70	BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued PUBLIC ASSISTANCE-HOSPITAL CARE -Continued Hospitals-Long Beach El Cerrito Hospital										
LONG BEACH EL CERRITO HOSPITAL, (8320) (4)										
.07 Elevator Replacement Building "C".....							\$	\$	\$ 113,500	\$
.09 Miscellaneous Alterations....								7,000	12,000	
.10 Central Clock System.....									2,000	
.12 Kitchen Alterations.....									5,000	
.19 Replace Kitchen Dumb-Waiter..									5,000	
.20 Equipment-Central Supply.....									22,500	
.21 Nurses' Communication System.									59,000	
.22 Emergency Power Service.....									59,000	
.23 Central Supply and Surgery Unit Addition.....									173,200	
.24 Clinic and Minor Treatment Rooms.....									216,000	
TOTAL, LONG BEACH EL CERRITO HOSPITAL.....							62,088	7,000	667,200	
SITE IMPROVEMENTS, (8322) (4)										
.01 Parking Lot Improvements, 14th Street.....									3,000	
TOTAL, HOSPITALS-LONG BEACH EL CERRITO HOSPITAL.....							\$ 62,088	\$ 7,000	\$ 670,200	\$

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	REQUESTED FISCAL YEAR 1969-70	APPROVED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued PUBLIC ASSISTANCE-HOSPITAL CARE -Continued Hospitals-Long Beach General Hospital										
MASTER DEVELOPMENT PLAN, (8104) (4)										
.01 Master Plan.....							\$ 1,607	\$	\$ 5,000	\$
RENOVATIONS AND ADDITIONS, AREA I, (9394) (4)										
.05 Drainage Protection.....		3,500					290,572		28,000	3,500
SURGERY ADDITION, (8052) (4)										
.01 Addition.....		5,000		500,000	15,000			42,000	520,000	520,000
.02 Equipment.....						133,500			133,500	133,500
TOTAL, SURGERY ADDITION.....		5,000		500,000	15,000	133,500	1,048	42,000	653,500	653,500
TOTAL, HOSPITALS-LONG BEACH GENERAL HOSPITAL.....		8,500		500,000	15,000	133,500	\$ 293,227	\$ 42,000	\$ 686,500	\$ 657,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	REQUESTED FISCAL YEAR 1969-70	APPROVED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE-										
-Continued										
Hospitals-Los Angeles County										
-University of Southern										
California Medical Center										
UNIT I (ACUTE UNIT), AUTOPSY SUITE										
IMPROVEMENTS, (7783) (3)										
.01 Construction.....							\$	\$	\$ 50,000	\$
UNIT I (ACUTE UNIT), CENTRAL										
SUPPLY, (7814) (3)										
.01 Construction.....									57,400	
UNIT I (ACUTE UNIT), CLINICAL										
LABORATORY EXPANSION, (7805) (3)										
.01 Construction.....		14,000	78,000						1,062,000	92,000
UNIT I (ACUTE UNIT), ELECTRICAL										
DISTRIBUTION SYSTEM, (7847) (3)										
.03 Electrical Distribution System, Phase III.....		58,500					4,358		626,250	58,500
UNIT I (ACUTE UNIT), ELEVATOR										
IMPROVEMENTS, (7830) (3)										
.05 Elevator Additions and Alterations.....				100,000			26,247		100,000	100,000
UNIT I (ACUTE UNIT), JAIL WARD										
EXPANSION, (7785) (3)										
.01 Construction.....		12,000	58,000						70,000	70,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	REQUESTED FISCAL YEAR 1969-70	APPROVED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE										
-Continued										
Hospitals-Los Angeles County										
-University of Southern										
California Medical Center-										
Continued										
UNIT I (ACUTE UNIT), MISCELLANEOUS										
ALTERATIONS, (7800) (3)										
.35		2,000		600,000	36,000			65,000	638,000	638,000
.36						93,000			93,000	93,000
TOTAL, UNIT I (ACUTE UNIT),		2,000		600,000	36,000	93,000	5,033	65,000	731,000	731,000
MISCELLANEOUS ALTERATIONS.....										
UNIT I (ACUTE UNIT), SATELLITE										
KITCHENS, (7781) (3)										
.01		10,000	25,000						448,000	35,000
.02									195,400	
TOTAL, UNIT I (ACUTE UNIT)		10,000	25,000						643,400	35,000
SATELLITE KITCHENS.....										
UNIT I (ACUTE UNIT), SURGERIES,										
(7779) (3)										
.01		32,900	267,000						299,900	299,900
Additional Surgeries.....										

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY
							PRIOR YEAR 1967-68	CUR. YR. 1968-69	FISCAL YEAR 1969-70	BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued PUBLIC ASSISTANCE-HOSPITAL CARE -Continued Hospitals-Los Angeles County -University of Southern California Medical Center- Continued										
UNIT II (WOMEN'S DIVISION), (7740) (3)										
.07 Satellite Kitchen.....		9,000	20,000						286,800	29,000
.08 Equipment.....									91,300	
.09 Clinical Diagnostic Labora- tories.....									57,400	
.10 Labor and Prep Suites.....									388,180	
TOTAL, UNIT II (WOMEN'S DIVISION).		9,000	20,000				164,989		823,680	29,000
UNIT III (PSYCHIATRIC UNIT), (7819) (3)										
.08 Children's Psychiatric Addition.....									99,000	
.11 Air conditioning.....									51,560	
.12 Satellite Kitchen Improve- ments.....		4,000	8,000						105,000	12,000
.13 Equipment, Satellite Kitchen.									32,000	
TOTAL, UNIT III (PSYCHIATRIC UNIT.....		4,000	8,000				232		287,560	12,000

COUNTY OF LOS ANGELES BUDGET--1969-70

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	REQUESTED FISCAL YEAR 1969-70	APPROVED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE										
-Continued										
Hospitals-Los Angeles County										
-University of Southern										
California Medical Center-										
Continued										
UNIT IV (CHILDREN'S DIVISION										
BUILDING), (7739) (3)										
.08	Additional Clinic Examining									
	Facilities.....				8,000			307,700	8,000	8,000
.09	Equipment.....					23,000			23,000	23,000
.10	Clinical Diagnostic									
	Laboratories.....								25,000	
.11	Satellite Kitchen.....		6,000	12,600					176,850	18,600
.12	Equipment, Satellite									
	Kitchen.....								49,000	
TOTAL, UNIT IV (CHILDREN'S										
DIVISION BUILDING).....										
		6,000	12,600		8,000	23,000	266	307,700	281,850	49,600
BUILDING NO. 820, (7748) (3)										
.01	Elevator Replacement.....								31,500	
EMPLOYEES' CLINIC AND BUSINESS										
SERVICES BUILDING, (7747) (3)										
.01	Prefabricated Building No. 1.		5,000						5,000	5,000
.02	Prefabricated Building No. 2.		5,000						5,000	5,000
TOTAL, EMPLOYEES' CLINIC AND										
BUSINESS SERVICES BUILDING.....										
		10,000							10,000	10,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY
							PRIOR YEAR 1967-68	CUR. YR. 1968-69	FISCAL YEAR 1969-70	BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE										
-Continued										
Hospitals-Los Angeles County										
-University of Southern										
California Medical Center-										
Continued										
FLAMMABLE LIQUID STORAGE BUILDING,										
(7796) (3)										
.01	Building.....								229,000	
MASTER DEVELOPMENT PLAN,										
(7820) (3)										
.01	Master Plan.....						10,310	275,000	25,000	
MYCOLOGY LABORATORY BUILDING,										
(7804) (3)										
.01	Building.....								229,000	
OUTPATIENT BUILDING, (7802) (3)										
.15	Patient Access Study.....								15,000	
.16	Exterior Repairs.....	7,400							61,100	7,400
TOTAL,	OUTPATIENT BUILDING.....	7,400					138,222		76,100	7,400
PARKING AREA EXPANSION, (7823) (3)										
.06	South End Parking Lots and Deck.....								53,500	
.08	North End Parking Structure..	5,000			23,000			7,500	28,000	28,000
TOTAL,	PARKING AREA EXPANSION.....	5,000			23,000		56,629	7,500	81,500	28,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY
							PRIOR YEAR 1967-68	CUR. YR. 1968-69	FISCAL YEAR 1969-70	BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE										
-Continued										
Hospitals-Los Angeles County										
-University of Southern										
California Medical Center-										
Continued										
PHARMACY BUILDING, (7828) (3)										
.03 Elevator Improvements.....									229,900	
SITE IMPROVEMENTS, (7790) (3)										
.13 Extension of Utilities, Phase I.....		5,000		285,000	8,000			1,000	298,000	298,000
.15 Electrical Distribution System, Phase III.....		7,400							61,100	7,400
.19 Chilled Water Distribution for Air Conditioning, Unit I.									107,000	
TOTAL, SITE IMPROVEMENTS.....		12,400		285,000	8,000		2,478	1,000	466,100	305,400
TOTAL, HOSPITALS-LOS ANGELES COUNTY-UNIVERSITY OF SOUTHERN CALIFORNIA MEDICAL CENTER.....		183,200	468,600	885,000	175,000	116,000	\$ 408,764	\$ 656,200	\$ 6,411,140	\$ 1,827,800

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	REQUESTED FISCAL YEAR 1969-70	APPROVED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE-										
Continued										
Hospitals-Martin Luther King, Jr.										
General Hospital										
CLINICAL INVESTIGATION FACILITY,										
(8007) (2)										
.01 Building.....							\$	\$	\$ 430,500	\$
MARTIN LUTHER KING, JR. GENERAL										
HOSPITAL, (8005) (2)										
.01 Land Acquisition.....	1,400,000								1,400,000	1,400,000
.02 Building.....				100,000				80,000	100,000	100,000
.08 Intern's and Resident Physicians' Building.....		18,000			17,000			125,000	35,000	35,000
TOTAL, MARTIN LUTHER KING, JR. GENERAL HOSPITAL.....	1,400,000	18,000		117,000			999,395	205,000	1,535,000	1,535,000
PSYCHIATRIC UNIT, (8006) (2)										
.01 Building.....		7,000	30,000						419,000	37,000
TOTAL, MARTIN LUTHER KING, JR. GENERAL HOSPITAL.....	1,400,000	25,000	30,000	117,000			\$ 999,395	\$ 205,000	\$ 2,384,500	\$ 1,572,000

COUNTY OF LOS ANGELES BUDGET--1969-70

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY
							PRIOR YEAR 1967-68	CUR. YR. 1968-69	FISCAL YEAR 1969-70	BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE										
-Continued										
Hospitals-Mira Loma Hospital										
MIRA LOMA HOSPITAL, (8686) (5)										
.11 Nurses' Emergency Call System							\$	\$	\$	3,600 \$
.12 Storage Building No. 1.....									10,000	
.13 Storage Building No. 2.....		3,000							3,000	3,000
TOTAL, MIRA LOMA HOSPITAL.....		3,000					26,257		16,600	3,000
TOTAL, HOSPITALS-MIRA LOMA							\$ 26,257	\$	\$ 16,600	\$ 3,000
HOSPITAL.....		3,000								

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	REQUESTED FISCAL YEAR 1969-70	APPROVED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE										
-Continued										
Hospitals-Olive View Hospital										
LAUNDRY BUILDING, (8175) (5)										
.02	Equipment.....					10,000	\$	\$	\$ 10,000	\$ 10,000
.03	Building Addition, Phase II..			4,000				90,000	4,000	4,000
TOTAL, LAUNDRY BUILDING.....				4,000				90,000	14,000	14,000
MASTER DEVELOPMENT PLAN (8168) (5)										
.01	Development Plan.....								5,000	
MEDICAL TREATMENT AND CARE										
FACILITY (REPLACEMENT UNIT),										
(8167) (5)										
.01	Services Building.....			100,000					100,000	100,000
.03	Equipment.....					800,000		1,225,000	800,000	800,000
TOTAL, MEDICAL TREATMENT AND CARE FACILITY.....				100,000		800,000	4,358,337	1,225,000	900,000	900,000
SITE IMPROVEMENTS, (9496) (5)										
.06	Fencing, Olive View Drive....								13,500	
.07	Parking and Heliport.....	3,000		55,000	3,000				61,000	61,000
.08	Parking Control Gates.....			11,800					11,800	11,800
TOTAL, SITE IMPROVEMENTS.....		3,000		66,800	3,000				86,300	72,800
TOTAL, HOSPITALS-OLIVE VIEW HOSPITAL.....		3,000		66,800	107,000	810,000	\$ 4,358,337	\$ 1,315,000	\$ 1,005,300	\$ 986,800

COUNTY OF LOS ANGELES BUDGET--1969-70

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY	
							PRIOR YEAR 1967-68	CUR. YR. 1968-69	FISCAL YEAR 1969-70	BOARD OF SUPERVISORS F.Y. 1969-70	
FIXED ASSETS--Continued											
PUBLIC ASSISTANCE-HOSPITAL CARE											
-Continued											
Hospitals- Rancho Los Amigos											
Hospital											
AUDITORIUM, (8292) (1)											
.01	Structural Alterations.....						\$	\$	\$	11,400	\$
BONITA HALL, (8181) (1)											
.01	Structural Alterations.....									12,600	
CENTRAL AIR CONDITIONING PLANT, (8251) (1)											
.03	Plant Addition, Phase III....							338,129		25,000	
CHRONIC DISEASE BUILDING II, (8316) (1)											
.05	Therapy Treatment Expansion..									14,500	
CHRONIC DISEASE BUILDING IV, (8314) (1)											
.04	Air Conditioning.....									25,500	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	REQUESTED FISCAL YEAR 1969-70	APPROVED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE										
-Continued										
Hospitals- Rancho Los Amigos										
Hospital-Continued										
ELECTRICAL DISTRIBUTION SYSTEM, (8315) (1)										
.04								4,500	141,500	
.05		11,600							11,600	11,600
TOTAL, ELECTRICAL DISTRIBUTION SYSTEM.....		11,600					7,022	4,500	153,100	11,600
GENERAL MAINTENANCE SHOPS BUILDING (8287) (1)										
.01									69,000	
HANDICAPPED PATIENTS TRAINING FACILITY, (8183) (1)										
.01					6,500			255,000	6,500	6,500
.02								12,000	23,000	
TOTAL, HANDICAPPED PATIENTS TRAINING FACILITY.....					6,500			267,000	29,500	6,500
MASTER DEVELOPMENT PLAN, (8301) (1)										
.01								22,500	5,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY
							PRIOR YEAR 1967-68	CUR. YR. 1968-69	FISCAL YEAR 1969-70	BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued PUBLIC ASSISTANCE HOSPITAL CARE -Continued Hospitals-Rancho Los Amigos Hospital-Continued										
MEDICAL SUPPLIES CENTER, (8218) (1)										
.01 Building.....									486,400	
.02 Equipment.....									165,000	
TOTAL, MEDICAL SUPPLIES CENTER....									651,400	
POST ACUTE POLIO UNIT, (8180) (1)										
.25 Pulmonary Service System.....				10,000					10,000	10,000
.26 Ward Renovations.....									10,000	
TOTAL, POST ACUTE POLIO UNIT.....				10,000			471		20,000	10,000
POWERHOUSE, (8216) (1)										
.08 Utility Tunnel Extension.....									17,000	
.09 Powerhouse Expansion, Phase II.....									38,000	
TOTAL, POWERHOUSE.....							5,667		55,000	
SITE IMPROVEMENTS, (8312) (1)										
.21 Demolition, Old Powerhouse and Water Tank.....									47,000	
.23 Overpass, Hospital Traffic...									66,300	
TOTAL, SITE IMPROVEMENTS.....									113,300	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	REQUESTED FISCAL YEAR 1969-70	APPROVED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE										
-Continued										
Hospitals- Rancho Los Amigos										
Hospital-Continued										
STROKE-REHABILITATION CENTER										
(CHRONIC DISEASE BUILDING VIII, (8300) (1)										
.01 Building.....		50,000	1,200,000				124,813	250,000	1,250,000	1,250,000
WATER DEVELOPMENT, (8238) (1)										
.12 Water Main Extension, Area II.....								2,000	31,500	
.13 Water Storage Tank.....									6,000	
TOTAL, WATER DEVELOPMENT.....								2,000	37,500	
TOTAL, HOSPITALS-RANCHO LOS AMIGOS HOSPITAL.....		61,600	1,200,000	10,000	6,500		\$ 476,102	\$ 546,000	\$ 2,472,800	\$ 1,278,100

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY
							PRIOR YEAR 1967-68	CUR. YR. 1968-69	FISCAL YEAR 1969-70	BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-VETERANS'										
FACILITIES										
Military and Veterans'										
Affairs Department										
PATRIOTIC HALL, (8931) (2)										
.05 Hydraulic Elevator										
First Floor to Basement.....		9,000					\$	\$	\$ 82,500	\$ 9,000
.07 Emergency Power.....		2,000							13,500	2,000
TOTAL, PATRIOTIC HALL.....		11,000					11,661		96,000	11,000
TOTAL, MILITARY AND VETERANS							\$ 11,661	\$	\$ 96,000	\$ 11,000
AFFAIRS DEPARTMENT.....		11,000								
TOTAL, PUBLIC ASSISTANCE.....	2,160,000	397,400	1,919,600	1,523,300	469,700	1,059,500	\$ 6,960,903	\$ 3,060,900	\$23,064,490	\$ 7,529,500

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS					
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	REQUESTED FISCAL YEAR 1969-70	APPROVED BY BOARD OF SUPERVISORS F.Y. 1969-70			
FIXED ASSETS--Continued													
EDUCATION - OTHER													
Otis Art Institute													
ART INSTITUTE DEVELOPMENT, (8700) (3)													
.21	Galleries, Classrooms, and Administrative Area.....						\$	\$	\$	8,000	\$		
.23	Library and Classroom Additions.....									5,000			
.24	Sculptural Casting Area Expansion.....							400		8,800			
.25	Paint Spray Booth.....					10,000				10,000	10,000		
TOTAL, ART INSTITUTE DEVELOPMENT..				10,000				400	31,800	10,000			
TOTAL, OTIS ART INSTITUTE.....				10,000			\$	\$	400	\$	31,800	\$	10,000
TOTAL, EDUCATION.....				10,000			\$	\$	400	\$	31,800	\$	10,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	REQUESTED FISCAL YEAR 1969-70	APPROVED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
RECREATION - RECREATIONAL FACILITIES										
Airports										
AIRPORT DEVELOPMENT, (7449)										
.01	Appropriation to Increase the Aviation Fund.....			450,000			\$	\$ 982,400	\$ 450,000	\$ 450,000
TOTAL, AIRPORTS.....				450,000			\$	\$ 982,400	\$ 450,000	\$ 450,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	REQUESTED FISCAL YEAR 1969-70	APPROVED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL										
FACILITIES-Continued										
Department of Parks and Recreation										
Beaches										
ABALONE COVE COUNTY PARK, (8766)										
(4), PALOS VERDES PENINSULA										
.01	Land Acquisition.....						\$	\$	\$ 3,800,000	\$
MALIBU LAGOON STATE AND COUNTY										
BEACH, (8758) (4), MALIBU CREEK										
AND PACIFIC COAST HIGHWAY,										
MALIBU										
.02	General Development, Phase I.								452,300	
	Parking Lot, Adamson									
	Building Alterations									
NEPTUNE COVE, (8765) (4), PALOS										
DRIVE WEST, APPROXIMATELY										
ONE-HALF MILE NORTHWEST OF										
HAWTHORNE BOULEVARD, PALOS										
VERDES										
.01	Land Acquisition.....								4,000,000	
PALOS VERDES SHORELINE PARK,										
(8896) (4), SOUTH OF PACIFIC										
AVENUE, FRONTING ON OCEAN, PALOS										
VERDES										
.01	Land Acquisition.....								1,850,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	REQUESTED FISCAL YEAR 1969-70	APPROVED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL										
FACILITIES-Continued										
Department of Parks and										
Recreation-Continued										
Beaches-Continued										
REDONDO STATE AND COUNTY BEACH										
(8756) (4), MONSTAD PIER AND										
HARBOR DRIVE, REDONDO BEACH										
.17									25,800	
Retaining Wall, Sapphire Station.....										
.25									2,500	
Chain Link Fencing, Avenue I to Coral Way.....										
.26									10,000	
Sprinkler System for Land-scaped Bank, Avenue I to Ainsworth Court.....										
.27									2,500	
Concrete Slab in Front of Tractor Building.....										
.28									89,500	
Roadway and Curb Repair, Entrance Road to Knob Hill Station.....										
.29									16,000	
Vehicle Accessway to Knob Hill Maintenance Building....										
.30									5,000	
Two (2) Access Ramps, Avenue I and Avenue H.....										
.31									2,000	
Four (4) Identification Signs.										
TOTAL, REDONDO STATE AND COUNTY							30,065		153,300	
BEACH.....										

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	REQUESTED FISCAL YEAR 1969-70	APPROVED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL										
FACILITIES-Continued										
Department of Parks and										
Recreation-Continued										
Beaches-Continued										
TORRANCE COUNTY BEACH, (8751) (4),										
CITY BOUNDARY SOUTH TO PASEO DE										
SUEÑOS, TORRANCE										
.09	Parking Lot Improvements						3,086		7,500	
ZUMA BEACH COUNTY PARK, (8757) (4),										
18 MILES NORTH OF SANTA MONICA										
CANYON ON PACIFIC COAST HIGHWAY										
.09	Lifeguard Headquarters									
	Building.....					4,000		13,300	162,000	4,000
.24	Radio Equipment Storage									
	Building.....							1,300	1,700	
.26	Enclose Service Yard.....								6,600	
.27	Replace Fencing.....								24,500	24,500
TOTAL, ZUMA BEACH COUNTY PARK.....		4,000		24,500			1,650	14,600	194,800	28,500
TOTAL, BEACHES.....		4,000		24,500			\$ 34,801	\$ 14,600	\$10,457,900	\$ 28,500

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	REQUESTED FISCAL YEAR 1969-70	APPROVED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL										
FACILITIES-Continued										
Department of Parks and										
Recreation-Continued										
Parks and Playgrounds										
AGOURA COUNTY PARK, (8770) (3),										
5217 CHESBRO ROAD, AGOURA										
.08	Land Acquisition.....						\$	\$	\$ 165,000	\$
ALONDRA COUNTY PARK, (8771) (2),										
3612 WEST MANHATTAN BEACH										
BOULEVARD, LAWDALE										
.39	Concession Building								10,000	
	Replacement.....									
.40	Replace Gymnasium Floor.....	500		18,000	3,000			3,500	21,500	21,500
.41	Concrete Walk, Lake Area.....								10,000	
.42	Concrete Curb, Picnic								1,200	
	Shelter.....									
TOTAL,	ALONDRA COUNTY PARK.....	500		18,000	3,000		33,252	3,500	42,700	21,500
AMELIA MAYBERRY COUNTY PARK,										
(8857) (1), 13201 EAST MEYER										
ROAD, WHITTIER										
.11	Soft Ball Lighting.....								2,000	
.14	General Development, Phase II							11,600	98,500	
	Building Addition.....									
TOTAL,	AMELIA MAYBERRY COUNTY						4,404	11,600	100,500	
	PARK.....									

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	REQUESTED FISCAL YEAR 1969-70	APPROVED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL										
FACILITIES-Continued										
Department of Parks and										
Recreation-Continued										
Parks and Playgrounds-										
Continued										
ALTADENA COUNTY GOLF COURSE,										
(8772) (5), 1456 E. MENDOCINO										
DR., ALTADENA										
.15	Gasoline Storage Tank.....			3,000			2,074		3,000	3,000
ARCADIA COUNTY PARK, (8773) (1),										
405 SOUTH SANTA ANITA AVENUE,										
ARCADIA										
.44	General Development, Phase V.	46,500							46,500	46,500
	Landscaping, sprinklers,									
	relocation of ballfields									
	with lighting, picnic									
	development, service yard,									
	golf course realignment									
.53	Sprinkler Replacement,								77,000	
	Final Phase, Golf Course									
	Section.....									
.54	Sprinkler System, Park								9,000	
	Section, North of Senior									
	Citizens Area.....									
.56	Golf Course Clubhouse								86,000	86,000
	(Replacement).....	17,000	69,000							
TOTAL,	ARCADIA COUNTY PARK.....	63,500	69,000				5,906		218,500	132,500

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY
							PRIOR YEAR 1967-68	CUR. YR. 1968-69	FISCAL YEAR 1969-70	BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL										
FACILITIES-Continued										
Department of Parks and										
Recreation-Continued										
Parks and Playgrounds-										
Continued										
ATHENS COUNTY PARK, (8848) (2), 12603 SOUTH BROADWAY, LOS ANGELES										
.20		Lighting, Softball Field and Baseball Field.....	2,500	65,000	5,000		6,400	72,500	72,500	
.23		Drainage Swale, Parking Lot East of Pool.....						1,500		
.24		Landscape Improvement North of Swimming Pool.....						8,000		
TOTAL,		ATHENS COUNTY PARK.....	2,500	65,000	5,000	5,413	6,400	82,000	72,500	
ATLANTIC AVENUE COUNTY PARK, (8852) (3), 570 ATLANTIC BOULEVARD, EAST LOS ANGELES										
.10		Landscaping and Sprinkler System Improvements.....						15,500		
BASSETT COUNTY PARK, (8838) (1), 510 NORTH VINELAND AVENUE, LA PUENTE										
.12		Security Lighting.....	500	24,000	3,000		2,100	27,500	27,500	
.13		Sprinkler System.....						2,000		
TOTAL,		BASSETT COUNTY PARK.....	500	24,000	3,000		2,100	29,500	27,500	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY
							PRIOR YEAR 1967-68	CUR. YR. 1968-69	FISCAL YEAR 1969-70	BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES-Continued										
Department of Parks and Recreation-Continued										
Parks and Playgrounds-Continued										
BELVEDERE COUNTY PARK, (8776) (3), 4914 EAST BROOKLYN AVENUE, LOS ANGELES										
.36	General Development, Phase II Picnic Area.....		11,000						111,500	11,000
.37	Replace Community Building Floor.....	500		18,000	3,000			3,500	21,500	21,500
.39	Recreation Activity Building.....	7,500						25,000	368,500	7,500
.40	Sprinkler System Addition....								2,000	
.41	Multi-Purpose Ballfield Lighting.....								5,000	
TOTAL,	BELVEDERE COUNTY PARK.....	3,000	11,000	18,000	3,000		10,418	28,500	508,500	40,100
CHARTER OAK COUNTY PARK, (8888) (1), 20261 EAST COVINA BOULEVARD, COVINA										
.10	Security and Ballfield Lighting.....	4,500						6,306	34,000	4,500
.13	Service Yard and Building....								5,200	
TOTAL,	CHARTER OAK COUNTY PARK....	4,500						6,306	39,200	4,500

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY
							PRIOR YEAR 1967-68	CUR. YR. 1968-69	FISCAL YEAR 1969-70	BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL										
FACILITIES-Continued										
Department of Parks and										
Recreation-Continued										
Parks and Playgrounds-										
Continued										
CITY TERRACE COUNTY PARK, (8846)										
(3), 1126 HAZARD AVENUE,										
LOS ANGELES										
.22	Multi-Purpose Ballfield									
	Lighting.....			8,000					8,000	8,000
DEER LAKE HIGHLANDS COUNTY PARK,										
(8767) (5), VICINITY OF MAYAN										
DR. AND CANOGA AVE-CHATSWORTH										
.01	Land Acquisition.....								300,000	
DESERT VIEW COUNTY PARK, (9930)										
(5), AVE. H-10 AT 15TH ST. WEST,										
LANCASTER										
.02	General Development.....								105,000	
	Playground Development,									
	Landscaping, Sprinklers									
	and Athletic Field									
DIAMOND BAR COUNTY GOLF COURSE,										
(9971) (1), 22801 EAST GOLDEN										
SPRINGS DRIVE, POMONA										
.09	Water Development.....								8,000	
.16	Sprinkler System Renovation..								130,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY
							PRIOR YEAR 1967-68	CUR. YR. 1968-69	FISCAL YEAR 1969-70	BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL										
FACILITIES-Continued										
Department of Parks and										
Recreation-Continued										
Parks and Playgrounds-										
Continued										
DIAMOND BAR COUNTY GOLF COURSE,										
(9971) (1), 22801 EAST GOLDEN										
SPRINGS DRIVE, POMONA-Cont'd										
.17	Boundary Fencing.....								8,000	
.18	Water Development (On-Site)..								18,000	
TOTAL, DIAMOND BAR COUNTY										
GOLF COURSE.....							1,060		164,000	
EAST SAN GABRIEL VALLEY REGIONAL										
COUNTY PARK, (9932) (1) VICINITY										
OF MAPLEGROVE AT PASS AND COVINA,										
EAST SAN GABRIEL VALLEY										
.01	Land Acquisition.....								837,500	
EATON CANYON COUNTY PARK, (8781)										
(5), 1150 NORTH SIERRA MADRE										
VILLA AVENUE, PASADENA										
.31	Landscaping and Sprinklers									
	Nature Center Building.....								12,000	
.32	Gasoline Storage Tank									
	Golf Course Section.....			3,000					3,000	3,000
TOTAL, EATON CANYON COUNTY PARK...				3,000					15,000	3,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY
							PRIOR YEAR 1967-68	CUR. YR. 1968-69	FISCAL YEAR 1969-70	BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL										
FACILITIES-Continued										
Department of Parks and										
Recreation-Continued										
Parks and Playgrounds-										
Continued										
EL DORADO COUNTY PARK, (9991) (5),										
44501 NORTH FIFTH STREET EAST,										
LANCASTER										
.13	Shade Shelter, Patio Area....								4,000	
ENTERPRISE COUNTY PARK, (8854)										
(2), 13055 CLOVIS STREET,										
LOS ANGELES										
.14	Gymnasium.....				11,000			393,900	11,000	11,000
.16	Protective Fence.....			3,000					3,000	3,000
.17	Drainage Improvements.....			10,000					10,000	10,000
TOTAL, ENTERPRISE COUNTY PARK.....				13,000	11,000		19,765	393,900	24,000	24,000
EUGENE A. OBREGON COUNTY PARK,										
(9983) (3), 4021 EAST FIRST										
STREET, LOS ANGELES										
.01	Land Acquisition.....							4,000	195,000	
.05	Swimming Pool and Dressing Rooms.....				3,000			279,000	3,000	3,000
.06	General Development, Phase II							500	1,500	
TOTAL, EUGENE A. OBREGON COUNTY PARK.....					3,000		122,935	283,500	199,500	3,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY
							PRIOR YEAR 1967-68	CUR. YR. 1968-69	FISCAL YEAR 1969-70	BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL										
FACILITIES-Continued										
Department of Parks and										
Recreation-Continued										
Parks and Playgrounds-										
Continued										
EVERETT J. MARTIN COUNTY PARK,										
(9922) (5), AVENUE U AND 92ND										
STREET EAST, ANTELOPE VALLEY										
.02	Swimming Pool and Dressing						1,301		278,000	
	Rooms.....									
FIFTH DISTRICT REGIONAL PARK,										
(9936) (5)										
.01	Land Acquisition.....	3,000,000							3,000,000	3,000,000
GENERAL PARK EQUIPMENT, (8886)										
.01	Tables.....					10,000		5,000	20,000	10,000
.03	Braziers.....					2,500		2,500	10,000	2,500
.05	Play Equipment.....					10,000		10,000	20,000	10,000
.06	Bleachers.....					5,000		5,000	20,000	5,000
.07	Park Identification Signs....					5,000			20,000	5,000
TOTAL, GENERAL PARK EQUIPMENT.....						32,500	4,668	22,500	90,000	32,500

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	REQUESTED FISCAL YEAR 1969-70	APPROVED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL										
FACILITIES-Continued										
Department of Parks and										
Recreation-Continued										
Parks and Playgrounds-										
Continued										
GEORGE LANE COUNTY PARK, (9984)										
(5), 5520 WEST AVENUE L-8,										
LANCASTER										
.10	Swimming Pool and Dressing								263,300	
	Rooms.....									
.13	Sprinkler System Expansion...								2,000	
.14	Shade Shelter, Patio Area....								40,600	
TOTAL, GEORGE LANE COUNTY PARK....							1,321		305,900	
GEORGE WASHINGTON CARVER COUNTY										
PARK, (9959) (2), 1400 EAST										
118TH STREET, LOS ANGELES										
.11	Recreation Lighting.....								33,500	
	Multi-purpose softball									
	field									
.14	Sprinkler System								1,000	
	Improvements.....									
.15	Service Yard Fence and								5,200	
	Paving.....									
TOTAL, GEORGE WASHINGTON CARVER										
COUNTY PARK.....							21,685		39,700	
GERHARDY NATURE PRESERVE,										
(8831) (5)										
.01	Land Acquisition.....								50,500	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY
							PRIOR YEAR 1967-68	CUR. YR. 1968-69	FISCAL YEAR 1969-70	BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued RECREATION-RECREATIONAL FACILITIES--Continued Department of Parks and Recreation--Continued Parks and Playgrounds-- Continued										
GLADSTONE COUNTY PARK, (9979) (1), 18867 EAST ARMSTEAD STREET, AZUSA										
.02 General Development..... Recreation building, parking, play equipment area, hard court, ball- field, picnic area, landscaping and sprinkler system, security and ballfield lighting									253,000	
.07 Equipment, Recreation Building.....									2,500	
TOTAL, GLADSTONE COUNTY PARK.....									255,500	
GRAPE ARBOR ROADSIDE REST, (9920) (5), 26911 W. VENTURA BLVD., AGOURA										
.04 Drainage Channel Improve- ments.....					4,000		5,456		4,000	4,000
GUNN AVENUE COUNTY PARK (9993) (1), 10130 SOUTH GUNN AVENUE, SOUTH WHITTIER										
.09 Security Lighting.....		1,200		28,600	2,500		1,420		32,300	32,300

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	REQUESTED FISCAL YEAR 1969-70	APPROVED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL										
FACILITIES-Continued										
Department of Parks and										
Recreation-Continued										
Parks and Playgrounds-										
Continued										
HEADQUARTERS OFFICE BUILDING, (9935) (3)										
.01	Headquarters Office Building.	18,000	99,000						117,000	117,000
HELEN KELLER COUNTY PARK, (9982)										
(2), 1045 WEST 126TH STREET, LOS ANGELES										
.10	General Development, Phase II. Site Development, Landscap- ing and Sprinkler System	7,400							61,100	7,400
H. M. NEWHALL MEMORIAL COUNTY										
PARK, (8801) (5), 1527 NEWHALL AVENUE, NEWHALL										
.13	Lighting, Multi-Purpose Softball Field.....								3,700	
.15	Security Lighting, Recreation Building.....	2,000							2,000	2,000
.16	Sprinkler System Addition....								6,000	
TOTAL, H. M. NEWHALL MEMORIAL COUNTY PARK.....										
		2,000							11,700	2,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY
							PRIOR YEAR 1967-68	CUR. YR. 1968-69	FISCAL YEAR 1969-70	BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL										
FACILITIES-Continued										
Department of Parks and										
Recreation-Continued										
Parks and Playgrounds-										
Continued										
HOLLYWOOD BOWL, (8923) (3), 2301										
NORTH HIGHLAND AVENUE,										
LOS ANGELES										
.30	Paving, Promenades 1 and 2...				1,000			34,300	1,000	1,000
.33	Water Distribution									
	Improvements.....	4,000							4,000	4,000
.34	Landscaping and Security									
	Lighting, Fairfield Parking									
	Lot.....								3,500	
.35	Moving Sidewalk.....								2,000	
.37	Sprinkler System Behind									
	Bowl.....								2,000	
TOTAL,	HOLLYWOOD BOWL.....	4,000			1,000		29,009	34,300	12,500	5,000
JANE REYNOLDS COUNTY PARK, (8789)										
(5), 716 WEST OLDFIELD STREET,										
LANCASTER										
.09	Redevelopment, Play Apparatus									
	Area.....								12,000	
.11	Softball Field and Security									
	Lighting.....	7,700							7,700	7,700
.12	Community Building.....	5,600						9,000	126,100	5,600

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY
							PRIOR YEAR 1967-68	CUR. YR. 1968-69	FISCAL YEAR 1969-70	BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES-Continued										
Department of Parks and Recreation-Continued										
Parks and Playgrounds-Continued										
JANE REYNOLDS COUNTY PARK, (8789)										
(5), 716 WEST OLDFIELD STREET, LANCASTER-Continued										
.13									44,000	
.14									6,000	
TOTAL, JANE REYNOLDS COUNTY PARK..		13,300						9,000	195,800	13,300
JOHN ANSON FORD COUNTY PARK, (8855) (3), 8000 SOUTH SCOUT AVENUE, BELL GARDENS										
.01									560,000	
.15									307,700	
.18									2,600	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY	
							PRIOR YEAR 1967-68	CUR. YR. 1968-69	FISCAL YEAR 1969-70	BOARD OF SUPERVISORS F.Y. 1969-70	
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES-Continued											
Department of Parks and Recreation-Continued											
Parks and Playgrounds-Continued											
JOHN ANSON FORD COUNTY PARK, (8855) (3), 8000 SOUTH SCOUT AVENUE, BELL GARDENS-Continued											
.19	Sprinkler System Improvements.....								5,000		
TOTAL,	JOHN ANSON FORD COUNTY PARK.....								875,300		
KNOLLWOOD COUNTY GOLF COURSE, (9988) (5), 12040 BALBOA BOULEVARD, GRANADA HILLS											
.01	Land Acquisition.....								13,000		
.21	General Development Phase II.						400,000		400,000	400,000	
TOTAL,	KNOLLWOOD COUNTY GOLF COURSE.....						400,000	6,515	413,000	400,000	
LADERA COUNTY PARK, (8833) (2), 6027 LADERA PARK AVENUE, LOS ANGELES											
.13	Sprinkler System Parkway.....								2,500		

COUNTY OF LOS ANGELES BUDGET--1969-70

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY
							PRIOR YEAR 1967-68	CUR. YR. 1968-69	FISCAL YEAR 1969-70	BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES-Continued										
Department of Parks and Recreation-Continued										
Parks and Playgrounds-Continued										
LAGUNA COUNTY PARK, (8826) (3), 3864 WHITTIER BOULEVARD, LOS ANGELES										
.11 Security and Ballfield Lighting.....		1,500		31,000	3,000		24,584	2,500	35,500	35,500
LA MIRADA COUNTY PARK, (8867) (1), 13701 SOUTH OCASO AVENUE, LA MIRADA										
.23 General Development, Phase III.....					40,000			68,000	40,000	40,000
Multi-purpose softball fields (2), tennis courts (4), walks, additional parking areas, perimeter sidewalks, landscaping and sprinkler system, and service yard										
LENNOX COUNTY PARK (8794) (2), 10828 CONDON AVENUE, LENNOX										
.13 Recreation Lighting.....									49,100	
LIMEKILN CANYON COUNTY PARK, (8769) (5), LIMEKILN CANYON RD. NORTH OF DEVONSHIRE, CHATSWORTH										
.01 Land Acquisition.....									245,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY
							PRIOR YEAR 1967-68	CUR. YR. 1968-69	FISCAL YEAR 1969-70	BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL										
FACILITIES-Continued										
Department of Parks and										
Recreation-Continued										
Parks and Playgrounds-										
Continued										
LOMA ALTA COUNTY PARK, (8835) (5),										
3330 NORTH LINCOLN STREET,										
WEST ALTADENA										
.14	Security Lighting.....								5,700	
.15	Parking Lot Addition.....								15,000	
.16	Tennis Courts.....								4,200	
TOTAL, LOMA ALTA COUNTY PARK.....									24,900	
LOS AMIGOS COUNTY GOLF COURSE,										
(9998) (1), 7295 QUILL DRIVE,										
DOWNEY										
.15	Protective Fencing.....								29,500	
.16	Comfort Station.....			6,500					6,500	6,500
TOTAL, LOS AMIGOS COUNTY GOLF										
COURSE.....									6,500	6,500
LOS VERDES COUNTY GOLF COURSE,										
(8892) (4), 30201 SOUTH										
HAWTHORNE BOULEVARD, PALOS										
VERDES										
.20	Sprinkler System Extension...								101,800	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	REQUESTED FISCAL YEAR 1969-70	APPROVED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL										
FACILITIES-Continued										
Department of Parks and										
Recreation-Continued										
Parks and Playgrounds-										
Continued										
MANZANITA COUNTY PARK, (9976)										
(1), 1747 SOUTH KWIS AVENUE,										
LA PUENTE										
.10										
Security and Ballfield										
Lighting.....		6,000						1,100	35,500	6,000
MARSHALL CANYON COUNTY PARK,										
(9987) (1), 6300 WHEELER-										
LA VERNE ROAD, LA VERNE										
.20										
Water Development, Park										
Section.....								15,200	160,800	
.21										
Pump House Service Road.....									95,100	
.22										
Nursery Area Development.....									5,000	
.23										
Water Development, Golf										
Course Section.....				2,000				94,300	2,000	2,000
.24										
Drainage Improvements, Golf									4,000	
Course Section.....										
TOTAL, MARSHALL CANYON COUNTY										
PARK.....				2,000			12,699	109,500	266,900	2,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY
							PRIOR YEAR 1967-68	CUR. YR. 1968-69	FISCAL YEAR 1969-70	BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued RECREATION-RECREATIONAL FACILITIES-Continued Department of Parks and Recreation-Continued Parks and Playgrounds- Continued										
MONA COUNTY PARK, (8800) (2), 2291 EAST 121ST STREET, COMPTON										
.14 General Development, Phase II Gymnasium addition, new play appartus area, new athletic facilities in- cluding multi-purpose soft- ball field, landscaping and walks, sprinkler system, and additional parking area		12,000							127,500	12,000
.17 Lighting, Ballfield and Hard Courts.....		3,500							27,500	3,500
.19 Concrete Drainage Swale.....				1,500					1,500	1,500
TOTAL, MONA COUNTY PARK.....		15,500		1,500			5,534		156,500	17,000
MUDD RANCH, (8836) (5), NORTH SIDE OF MULHOLLAND HIGHWAY, WEST OF LATIGO ROAD										
.01 Land Acquisition.....									1,385,000	
NEWHALL RECREATION PARK, (8842) (5), NEWHALL										
.01 Land Acquisition.....									1,250,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY
							PRIOR YEAR 1967-68	CUR. YR. 1968-69	FISCAL YEAR 1969-70	BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL										
FACILITIES-Continued										
Department of Parks and										
Recreation-Continued										
Parks and Playgrounds-										
Continued										
NORTH OAKS COUNTY PARK, (8787)										
(5), CAMP PLENTY ROAD, NEWHALL-										
SAUGUS AREA										
.02	General Development.....				12,000			411,500	12,000	12,000
	Swimming pool and dressing									
	rooms, recreation activity									
	building, play apparatus									
	area, off-street parking,									
	landscaping and sprinklers									
.03	Equipment, Recreation									
	Activity Building.....					5,000			5,000	5,000
TOTAL,	NORTH OAKS COUNTY PARK.....				12,000	5,000	13,620	411,500	17,000	17,000
OAK GROVE COUNTY PARK, (8874) (5),										
NORTH OAK GROVE DRIVE, PASADENA										
.02	General Development, Phase I.	22,000		230,000	9,000		2,174	21,800	261,000	261,000
OLD ORCHARD COUNTY PARK, (8849)										
(5), VALENCIA										
.02	Maintenance Building and						2,813		3,300	
	Paving.....									

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	REQUESTED FISCAL YEAR 1969-70	APPROVED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued RECREATION-RECREATIONAL FACILITIES--Continued Department of Parks and Recreation--Continued Parks and Playgrounds-- Continued										
OTTERBEIN COUNTY PARK, (8807) (1), ANAHEIM-PUENTE ROAD AND FIFTH AVENUE, LA PUENTE										
.02 General Development..... Entrance development, picnic areas, golf course, nature study areas, park road, parking facilities, landscaping and sprinkler system							190,632		90,800	
PALOS VERDES COUNTY PARK (8859) (4)										
.01 Land Acquisition.....									33,000	
.02 General Development..... Landscaping, sprinkler system, playground develop- ment, athletic facilities, picnic area, hard courts, parking walks, security lighting, service yard, and building and recrea- tion activity building.					10,000			318,900	10,000	10,000
.03 Equipment Recreation Activity Building.....									3,000	3,000
TOTAL, PALOS VERDES COUNTY PARK...					10,000	3,000		318,900	46,000	3,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY
							PRIOR YEAR 1967-68	CUR. YR. 1968-69	FISCAL YEAR 1969-70	BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued RECREATION-RECREATIONAL FACILITIES-Continued Department of Parks and Recreation-Continued Parks and Playgrounds- Continued										
PEARBLOSSOM COUNTY PARK, (8868) (5), 33922 NORTH 121ST STREET EAST, PEARBLOSSOM										
.07 Shade Shelter.....									5,600	
PLACERITA CANYON STATE AND COUNTY PARK, (8802) (5), ROUTE 1, BOX 481, NEWHALL										
.14 Nature Study Center.....		1,500		250,000	10,000			3,500	261,500	261,500
.16 Utilities, Nature Study Center.....		1,000							80,000	1,000
.17 Comfort Stations (2), Walker Ranch Section.....									2,500	
.18 Campsite Development, Phase II, Walker Ranch Section.....									4,000	
TOTAL, PLACERITA CANYON STATE AND COUNTY PARK.....		2,500		250,000	10,000		3,079	3,500	348,000	262,500

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	REQUESTED FISCAL YEAR 1969-70	APPROVED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL										
FACILITIES-Continued										
Department of Parks and										
Recreation-Continued										
Parks and Playgrounds-										
Continued										
PLUMMER COUNTY PARK, (8803) (3),										
1200 NORTH VISTA, WEST HOLLYWOOD										
.13									3,000	
.13									3,000	
.14		3,500							25,700	3,500
.14		3,500							25,700	3,500
TOTAL, PLUMMER COUNTY PARK.....		3,500					2,485		28,700	3,500
PORTER RANCH COUNTY PARK,										
(8856) (5)										
.01									2,000,000	
.01									2,000,000	
PUDDINGSTONE RESERVOIR STATE AND										
COUNTY RECREATION AREA, (8804)										
(1), SAN DIMAS										
.02								4,200	191,500	
.02								4,200	191,500	
.15		20,000			21,000			148,500	41,000	41,000
.15		20,000			21,000			148,500	41,000	41,000
.18		14,000			15,000			2,500	29,000	29,000
.18		14,000			15,000			2,500	29,000	29,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	REQUESTED FISCAL YEAR 1969-70	APPROVED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL										
FACILITIES-Continued										
Department of Parks and										
Recreation-Continued										
Parks and Playgrounds-										
Continued										
PUDDINGSTONE RESERVOIR STATE AND										
COUNTY RECREATION AREA, (8804)										
(1), SAN DIMAS-Continued										
.27	Program Development Plan.....	5,000	100,000					55,750	105,000	105,000
.28	Grading Swim Park.....			520,000	15,300				535,300	535,300
TOTAL, PUDDINGSTONE RESERVOIR										
STATE AND COUNTY RECREATION										
AREA.....		39,000	100,000	520,000	51,300		54,596	210,950	901,800	710,300
REGIONAL PARKS-VARIOUS AREAS										
(CONTINGENCY APPROPRIATION),										
(8883)										
.01	Land Acquisition.....	3,020,000							3,020,000	3,020,000
REYES COUNTY PARK, (8796) (5),										
AGOURA										
.01	Land Acquisition.....	20,000							20,000	20,000
.02	Volleyball, Basketball								10,000	
	Courts.....									
TOTAL, REYES COUNTY PARK.....		20,000							30,000	20,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY
							PRIOR YEAR 1967-68	CUR. YR. 1968-69	FISCAL YEAR 1969-70	BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL										
FACILITIES-Continued										
Department of Parks and										
Recreation-Continued										
Parks and Playgrounds-										
Continued										
RITTER RIDGE NATURE PRESERVE,										
(9927) (5), LANCASTER										
.01	Land Acquisition.....								1,800,000	
ROADSIDE TREE SERVICE YARD,										
(9933) (5), SIERRA MADRE AREA										
.01	Land Acquisition.....								4,000	
.02	Service Yard and Building....								10,000	
TOTAL, ROADSIDE TREE SERVICE									14,000	
YARD.....										
ROSE HILLS COUNTY PARK, (9995) (3)										
.01	General Development, Phase I.	10,000		800,000	20,000		11,249	60,000	930,000	830,000
SAN FERNANDO REGIONAL COUNTY PARK,										
(9929) (5), SAN FERNANDO										
.01	Land Acquisition.....								2,000,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY
							PRIOR YEAR 1967-68	CUR. YR. 1968-69	FISCAL YEAR 1969-70	BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES-Continued										
Department of Parks and Recreation-Continued										
Parks and Playgrounds-Continued										
SAN DIMAS CANYON COUNTY PARK, (8813) (1), 1512 NORTH SYCAMORE CANYON, LA VERNE										
.15		6,500							53,700	6,500
.16		2,100							14,600	2,100
.17		17,500							17,500	17,500
.19				3,000					3,000	3,000
TOTAL, SAN DIMAS CANYON COUNTY PARK.....		26,100		3,000					88,800	29,100
SANTA FE DAM COUNTY RECREATION AREA, (8870) (1), ARROW HIGHWAY AND LIVE OAK AVENUE										
.13		5,000	50,000						55,000	55,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY
							PRIOR YEAR 1967-68	CUR. YR. 1968-69	FISCAL YEAR 1969-70	BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued RECREATION-RECREATIONAL FACILITIES--Continued Department of Parks and Recreation-Continued Parks and Playgrounds- Continued										
SANTA SUSANA PASS COUNTY PARK, (9928) (5), VICINITY OF SANTA SUSANA PASS ROAD									850,000	
.01 Land Acquisition.....										
SERVICE DISTRICT #1, (8877), (1), 265 RIVERGRADE ROAD, CITY OF INDUSTRY										
.12 Mechanical and Mower Shop (5,200+ sq. ft.).....		9,900	18,000						323,400	27,900
.13 Equipment, Mower Shop.....									20,000	
TOTAL, SERVICE DISTRICT #1.....		9,900	18,000						343,400	27,900
SERVICE DISTRICT #2, (8895) (2), 360 W. EL SEGUNDO BLVD., LOS ANGELES										
.15 Warehouse and Service Faci- lities.....		3,000	14,300						153,800	17,300
.16 Equipment.....									10,000	
TOTAL, SERVICE DISTRICT #2.....		3,000	14,300						163,800	17,300

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	REQUESTED FISCAL YEAR 1969-70	APPROVED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL										
FACILITIES-Continued										
Department of Parks and										
Recreation-Continued										
Parks and Playgrounds-										
Continued										
SERVICE DISTRICT #3, (8884) (5)										
.02	Maintenance Service Yard and Building.....	5,000	18,300						213,300	23,300
SORENSEN COUNTY PARK, (8871) (1), 11419 ROSEHEDGE, WHITTIER										
.09	Service Yard Fence and Paving.....								4,500	
SOUTHWEST SPORTSMAN'S COUNTY PARK, (8814) (2), 9637 SOUTH WESTERN AVENUE, LOS ANGELES										
.31	Community Building Addition..								105,500	
STEVENSON COUNTY PARK, (8823) (2), NEAR INTERSECTION OF ARTESIA BOULEVARD AND CENTRAL AVENUE										
.06	General Development, Phase II.....							5,500	8,000	
.07	Recreation Activity Building.	3,000		55,000	3,900				61,900	61,900
.08	Equipment, Recreation Activity Building.....							2,950	2,500	
TOTAL, STEVENSON COUNTY PARK.....		3,000		55,000	3,900		10,325	8,450	72,400	61,900

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	REQUESTED FISCAL YEAR 1969-70	APPROVED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued RECREATION-RECREATIONAL FACILITIES-Continued Department of Parks and Recreation-Continued Parks and Playgrounds- Continued										
STIMSON AVENUE COUNTY PARK, (8909) (1), 1545 SOUTH STIMSON AVENUE, LA PUENTE										
.02 General Development..... Recreation building, parking, play equipment area, hard court, ball- field, picnic area, land- scaping and sprinkler system, security and ballfield lighting								16,000	291,500	
TAPIA COUNTY PARK, (8815) (5), 1301 NORTH LAS VIRGENES ROAD, CALABASAS										
.17 General Development, Phase II									13,400	
TORRANCE REGIONAL PARK, (9931) (2), 190TH STREET AND PRAIRIE AVE., TORRANCE										
.01 Land Acquisition.....									2,034,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY
							PRIOR YEAR 1967-68	CUR. YR. 1968-69	FISCAL YEAR 1969-70	BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL										
FACILITIES-Continued										
Department of Parks and										
Recreation-Continued										
Parks and Playgrounds-										
Continued										
TRAILS, RIDING AND HIKING, (8816)										
.01	Land Acquisition.....								48,000	
.11	Burkhart and Punchbowl Trail.....								5,000	
.18	Fencing, Gould Canyon Trail along Flintridge Riding Club.			6,000					6,000	6,000
.24	Trail Walks Rio Hondo Trail.....								6,500	
.25	Fencing and Ramps, San Gabriel River Trail.....								10,000	
TOTAL, TRAILS, RIDING AND HIKING..				6,000					75,500	6,000
TWO STRIKE COUNTY PARK, (8843)										
(5), 5127 ROSEMONT AVENUE, LA CRESCENTA										
.10	Drainage Channel.....								1,700	
.11	Landscaping and Sprinklers, Northside.....								2,200	
TOTAL TWO STRIKE COUNTY PARK.....									3,900	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	REQUESTED FISCAL YEAR 1969-70	APPROVED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued RECREATION-RECREATIONAL FACILITIES-Continued Department of Parks and Recreation-Continued Parks and Playgrounds- Continued										
VALENCIA MEADOWS COUNTY PARK, (9934) (5), VALENCIA										
.01	General Development.....		75,000	4,700				79,700	79,700	
	Landscaping, sprinkler System and back stop.									
VALLEYDALE COUNTY PARK, (8828) (1), 5525 NORTH LARK ELLEN AVENUE, AZUSA										
.11	Service Yard Paving.....						693	3,500		
VAL VERDE COUNTY PARK, (8817) (5), SAN MARTINEZ CANYON AND CHIQUITA ROAD, WEST OF CASTAIC										
.21	General Development, Phase III.....							13,900		
	Additional parking area and automatic sprinkler system									
.22	Service Yard Paving.....							2,500		
.23	Sprinkler System Revision....							10,000		
.24	Baseball Backstop Replacement		6,000					6,000	6,000	
TOTAL, VAL VERDE COUNTY PARK.....			6,000				62,242	32,400	6,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY
							PRIOR YEAR 1967-68	CUR. YR. 1968-69	FISCAL YEAR 1969-70	BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL										
FACILITIES-Continued										
Department of Parks and										
Recreation-Continued										
Parks and Playgrounds-										
Continued										
VASQUEZ ROCKS COUNTY PARK, (8830)										
(5), 10700 ESCONDIDO CANYON										
ROAD, AGUA DULCE										
.01	Land Acquisition.....							128,696	200,000	
.03	Water Development.....							7,000	4,600	
.07	Boundary Fence.....								2,000	
TOTAL, VASQUEZ ROCKS COUNTY PARK..							137,032	135,696	206,600	
VICTORIA COUNTY PARK, (8900) (2),										
19101 SOUTH TOWNE AVENUE,										
GARDENA										
.10	Gymnasium.....				10,000			469,800	10,000	10,000
.25	General Development, Phase II, Golf Section.....							6,250	50,000	
.30	Lighting, Baseball and Softball Fields.....	15,000							172,000	15,000
.31	Equipment.....					5,000			5,000	5,000
.32	Park Service Building.....								5,000	
.33	Park Service Yard Paving.....								5,500	
.34	Storm Drain Improvements.....	1,000		14,000	2,500			2,000	17,500	17,500
TOTAL, VICTORIA COUNTY PARK.....		16,000		14,000	12,500	5,000	346,490	478,050	265,000	47,500

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY
							PRIOR YEAR 1967-68	CUR. YR. 1968-69	FISCAL YEAR 1969-70	BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL										
FACILITIES-Continued										
Department of Parks and										
Recreation-Continued										
Parks and Playgrounds-										
Continued										
WESTERN AVENUE COUNTY GOLF COURSE,										
(8818) (2), 12009 SOUTH WESTERN										
AVENUE, LOS ANGELES										
.27	Starter Building.....			5,000					5,000	5,000
.28	Air Conditioning, Golf Course Clubhouse.....				1,500			59,000	1,500	1,500
TOTAL, WESTERN AVENUE COUNTY GOLF COURSE.....				5,000	1,500		948	59,000	6,500	6,500
WEST HOLLYWOOD COUNTY PARK, (8819)										
(3), 647 NORTH SAN VICENTE										
BOULEVARD, LOS ANGELES										
.15	General Development.....						121,760		95,100	
Entrance development, re-										
locate play apparatus and										
tot lot area, picnic area,										
landscaping and sprinkler										
system										

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	REQUESTED FISCAL YEAR 1969-70	APPROVED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL										
FACILITIES-Continued										
Department of Parks and										
Recreation-Continued										
Parks and Playgrounds-										
Continued										
WHITTIER NARROWS COUNTY										
RECREATION AREA, (8821) (1), 823										
LEXINGTON-GALLATIN ROAD,										
EL MONTE										
.46									172,800	15,800
		15,800								
									6,000	
.61										
.64									344,000	54,600
		7,600	47,000							
TOTAL, WHITTIER NARROWS COUNTY										
RECREATION AREA.....		23,400	47,000				489,371		522,800	70,400
WILLIAM S. HART COUNTY PARK,										
(8829) (5), 24151 NEWHALL										
AVENUE, NEWHALL										
.12									172,800	
.26									6,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	REQUESTED FISCAL YEAR 1969-70	APPROVED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL										
FACILITIES-Continued										
Department of Parks and										
Recreation-Continued										
Parks and Playgrounds-										
Continued										
WILLIAM S. HART COUNTY PARK,										
(8829) (5), 24151 NEWHALL										
AVENUE, NEWHALL-Continued										
.29	Renovate Animal Pens.....								10,000	
.30	Security Lighting.....								6,200	
.31	Guard Railing and Security Screen, Museum.....								1,500	
.32	Heating and Humidity Control, Museum.....								10,000	
TOTAL, WILLIAM S. HART COUNTY PARK.....							19,543		206,500	
WILLOWBROOK COUNTY PARK,(8824) (2)										
.01	Land Acquisition.....								3,115,000	
WILL ROGERS MEMORIAL COUNTY PARK,										
(8822) (2), 1335 EAST 103RD										
STREET, LOS ANGELES										
.16	Lighting, Multi-Purpose Softball Field.....								27,100	
.18	Automatic Sprinkler System...								44,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY
							PRIOR YEAR 1967-68	CUR. YR. 1968-69	FISCAL YEAR 1969-70	BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL										
FACILITIES-Continued										
Department of Parks and										
Recreation-Continued										
Parks and Playgrounds-										
Continued										
WILL ROGERS MEMORIAL COUNTY PARK,										
(8822) (2), 1335 EAST 103RD										
STREET, LOS ANGELES-Continued										
.19	Concrete Walks.....								8,600	
.20	Comfort Station, Ballfield								26,100	
.21	Concrete Slab and Drainage								2,400	
	Swale.....									
TOTAL WILL ROGERS MEMORIAL										
COUNTY PARK.....							1,505		108,200	
W. J. McADAM MEMORIAL COUNTY										
PARK, (8882) (5), 38115 30TH										
STREET EAST, PALMDALE										
.04	General Development, Phase II								13,900	
.09	Recreation Activity Building.	2,000	8,300						10,300	10,300
.10	Tennis Courts.....								5,000	
.11	Swimming Pool.....								26,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	REQUESTED FISCAL YEAR 1969-70	APPROVED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL										
FACILITIES-Continued										
Department of Parks and										
Recreation-Continued										
Parks and Playgrounds-										
Continued										
W. J. McADAM MEMORIAL COUNTY										
PARK, (8882) (5), 38115 30TH										
STREET EAST, PALMDALE-Continued										
.12 Picnic Development.....				10,000					10,000	10,000
TOTAL, W. J. McADAM MEMORIAL COUNTY PARK.....		2,000	8,300	10,000					65,200	20,300
TOTAL, PARKS AND PLAYGROUNDS.....	6,040,000	318,800	434,900	2,593,600	215,400	45,500	\$ 1,796,442	\$ 2,706,552	\$32,750,100	\$ 9,648,200
TOTAL, PARKS AND RECREATION DEPARTMENT.....	6,040,000	322,800	434,900	2,618,100	215,400	45,500	\$ 1,831,243	\$ 2,721,152	\$43,208,000	\$ 9,676,700

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY
							PRIOR YEAR 1967-68	CUR. YR. 1968-69	FISCAL YEAR 1969-70	BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
RECREATION-CULTURAL SERVICES										
Arboreta and Botanic Gardens										
ANTELOPE VALLEY TEST STATION, (9850) (5)										
.03 Master Development Plan.....							\$	\$	\$	5,000 \$
ARBORETUM DEVELOPMENT, (8740) (1)										
.41 Research Laboratories Building.....					5,000			304,500	5,000	5,000
.43 Research Greenhouse and Headhouse Building.....		4,000		106,500	5,700				116,200	116,200
.44 Equipment, Greenhouse and Headhouse Building.....						5,200			5,200	5,200
.46 Tropical Plant Greenhouse....									81,600	
.62 Underground Power Service....		3,700							27,000	3,700
.64 Service Building Addition....									2,000	
.65 Stairway Addition, Coach Barn.....									3,200	
.66 Water System Improvements....				6,800					6,800	6,800
.67 Landscape Development.....				1,000					1,000	1,000
TOTAL, ARBORETUM DEVELOPMENT.....		7,700		114,300	10,700	5,200	43,771	304,500	248,000	137,900

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	REQUESTED FISCAL YEAR 1969-70	APPROVED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
RECREATION-CULTURAL SERVICES-										
Continued										
Arboreta and Botanic Gardens-										
Continued										
DESCANSO GARDENS, (8832) (5)										
.17		5,000							5,000	5,000
.34					1,000			18,500	1,000	1,000
.37		2,000		29,000	1,500				32,500	32,500
TOTAL, DESCANSO GARDENS.....		7,000		29,000	2,500		10,789	18,500	38,500	38,500
SOUTH COAST BOTANIC GARDEN, (9861) (4)										
.01									10,000	
.06		5,000						10,000	5,000	5,000
.07									67,000	
.10								10,000	10,000	
.14		12,000						43,000	12,000	12,000
.19									2,000	
TOTAL, SOUTH COAST BOTANIC GARDEN.....		17,000					81,850	63,000	106,000	17,000
TOTAL, ARBORETA AND BOTANIC GARDENS.....		31,700		143,300	13,200	5,200	\$ 136,410	\$ 386,000	\$ 397,500	\$ 193,400

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY
							PRIOR YEAR 1967-68	CUR. YR. 1968-69	FISCAL YEAR 1969-70	BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
RECREATION-CULTURAL SERVICES-										
Continued										
Department of Museum of										
Natural History										
HANCOCK PARK, (8716) (3)										
.16	Landscaping, Pit Areas and						\$ 6,884	\$	\$ 195,000	\$
	Meadows.....									
MUSEUM BUILDING, (8712) (2)										
.23	Taxidermy Wing.....								378,700	
.36	Emergency Lighting System....							1,000	4,000	
.40	Museum Expansion, Phase I....								15,000	
TOTAL, MUSEUM BUILDING.....							7,050	1,000	397,700	
TOTAL, DEPARTMENT OF MUSEUM OF							\$ 13,934	\$ 1,000	\$ 592,700	\$
NATURAL HISTORY.....										

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL	ESTIMATED	REQUESTED	APPROVED BY
							PRIOR YEAR 1967-68	CUR. YR. 1968-69	FISCAL YEAR 1969-70	BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
RECREATION--SMALL CRAFT HARBORS										
Department of Small Craft Harbors										
MARINA DEL REY SMALL CRAFT HARBOR, (8910) (4)										
.23							\$	\$	\$	12,000 \$
General Development, Phase 1. North Jetty Park										
.29				6,500					6,500	6,500
Emergency Lighting, Administration Building.....										
TOTAL, MARINA DEL REY SMALL CRAFT HARBOR.....				6,500			\$ 77,125	\$	\$ 18,500	\$ 6,500
TOTAL, DEPARTMENT OF SMALL CRAFT HARBORS.....				6,500			\$ 77,125	\$	\$ 18,500	\$ 6,500
TOTAL, RECREATION.....										
	6,040,000	354,500	434,900	3,217,900	228,600	50,700	\$ 2,058,712	\$ 4,090,552	\$ 44,666,700	\$ 10,326,600
TOTAL, VARIOUS COMPLETED PROJECTS.										
							\$ 3,975,205	\$	\$	\$
TOTAL, CAPITAL PROJECTS.....										
	16,093,095	1,595,000	3,255,500	7,851,500	1,518,000	2,148,900	\$30,323,860	\$15,365,803	\$109,062,630	\$ 32,461,995
*General Fund.....\$27,833,900										
Accumulative Capital Outlay Fund.. 4,628,095										
Total.....\$32,461,995										

AVIATION FUND

FUND
AVIATION

FUNCTION
GENERAL

ACTIVITY
PLANT ACQUISITION

The Aviation Fund is a special County Fund established pursuant to the Revenue and Taxation Code, and is the depository for Aviation gas tax apportionments made to the County by the State. Such funds must be utilized for airport capital development projects. Also deposited in the Aviation Fund are Federal grants in aid for airport development purposes.

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURE		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	REQUESTED FISCAL YEAR 1969-70	APPROVED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS										
BRACKETT FIELD, (7440) (1)										
.01 Land Acquisiton.....							\$	\$	\$ 400,000	\$
.20 Purchase of Concession Facilities.....				400,000				100,000	400,000	400,000
.21 Tenant Site Development (South Side).....		6,000						12,000	70,000	6,000
.25 Aircraft Parking Lot Development (North Side).....					5,000			130,700	5,000	5,000
.26 Administration Building Expansion.....									92,500	
.28 Storm Drain and Sanitary Sewer Study.....								2,000	90,500	
.29 Aviation Fuel Station.....								650	60,500	
.31 Dual Runway.....									22,000	
.32 Puddingstone Drive Relocation.....									5,000	
.33 Tenant Site Development, (East Side).....		3,000		22,000	2,000				27,000	27,000

AVIATION FUND--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	REQUESTED FISCAL YEAR 1969-70	APPROVED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
BRACKETT FIELD, (7740) (1)										
-Continued										
.34 Aircraft Wash Facility.....									16,500	
.35 Entrance Taxiway and Utility Hook Up.....		1,000		9,000	500				10,500	10,500
.36 Aircraft Parking.....								60,000		
.37 Fire Hydrant Installation....								3,000		
.38 Security Lighting (North and South Side).....								18,000		
.39 Administration Building Automatic Doors.....								3,600		
TOTAL, BRACKETT FIELD.....		10,000		431,000	7,500		29,006	245,350	1,284,100	448,500
COMPTON AIRPORT, (7448) (4)										
.03 Equipment.....								15,000	16,000	
.07 Administration Building.....									175,000	
.09 Comfort Station.....					2,000			28,000	2,000	2,000
.10 Airport Development, Phase III.....		10,000		90,000	10,000			10,000	110,000	110,000
.12 Aviation Fuel Station.....									54,500	
.13 Tee Hangars and Operator Building.....		500		5,000	500				6,000	6,000
TOTAL, COMPTON AIRPORT.....		10,500		95,000	12,500		496,477	53,000	363,500	118,000

AVIATION FUND--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	REQUESTED FISCAL YEAR 1969-70	APPROVED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
EL MONTE AIRPORT, (7436) (1)										
.02	Land Acquisition.....							25,580	450,000	
.03	Equipment.....							10,600	10,600	
.04	Airport Development.....	55,000						38,200	1,390,000	55,000
.05	Aviation Fuel Station.....	4,500		30,000	2,500				60,500	37,000
.07	Administration Building.....								25,000	
	TOTAL, EL MONTE AIRPORT.....	59,500		30,000	2,500		194,590	74,380	1,936,100	92,000
GENERAL WILLIAM J. FOX AIRFIELD, (7441) (5)										
.07	Equipment.....								1,000	
.16	Water System Improvements....				7,000			120,000	7,000	7,000
.18	Cross Taxiway Alterations....							3,500	3,500	
.24	Tenant Site Development.....				4,000			77,000	69,000	4,000
.28	Aircraft Parking Lot Expansion.....			35,000				200	78,000	35,000
.29	Utility Line Extension.....	500		3,000	500				4,000	4,000
.30	Entrance Road Improvements...								65,000	
.31	Aviation Fuel Station.....	4,000							64,400	4,000

AVIATION FUND--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR					EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONSI.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	REQUESTED FISCAL YEAR 1969-70	APPROVED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
GENERAL WILLIAM J. FOX AIRFIELD, (7441) (5)-Continued										
.32 Administration Division, Automatic Doors.....		600		6,000	400				7,000	7,000
.33 Water Development, Phase II..		2,500		43,000	1,500				47,000	47,000
.34 Airline Freight Loading Area.....									8,200	
.35 Wind and Sand Barrier.....									2,500	
.36 Leaseback Building Site Development.....		300		3,000	300				3,600	3,600
TOTAL, GENERAL WILLIAM J. FOX AIRFIELD.....		7,900		90,000	13,700		57,738	200,700	360,200	111,600
MASTER DEVELOPMENT PLAN AIRPORTS AND HELIPORTS, (9195)										
.02 Hangar Study.....									18,000	
WHITEMAN AIRPARK, (9196) (5)										
.01 Land Acquisition.....									575,000	
.03 Site Development.....									24,200	
.04 Equipment.....									10,000	
TOTAL, WHITEMAN AIRPARK.....									609,200	
TOTAL, AVIATION FUND.....		87,900		646,000	36,200		\$ 777,811	\$ 573,430	\$ 4,571,100	\$ 770,100

BOARD OF RETIREMENT PROJECTS

The following projects are to be constructed and owned by the Retirement Board as a part of their investment program and then leased to the County of Los Angeles during the 1969-70 fiscal period. The construction contract costs for the projects are not indicated in the County's budget since the contracts are awarded directly by the Board of Retirement and there is no reimbursement program involved. The projects listed herein are for informational purposes only.

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	REQUESTED FISCAL YEAR 1969-70	APPROVED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS										
CENTRAL COMMUNICATIONS COMPLEX, (7420) (3), EASTERN AVENUE										
.01 Shop and Radio Dispatch Building.....				2,000,000			\$	\$	\$ 2,000,000	\$ 2,000,000
EASTERN AVENUE SERVICE COMPLEX, (7413) (3)										
.02 Administration, Craft and Automotive Shops.....				10,500,000					10,500,000	10,500,000
PARKING AND SERVICE GARAGE, (7418) (3), SPRING AND ALPINE STREETS										
.02 Service Garage.....				2,320,000					2,320,000	2,320,000
TOTAL, BOARD OF RETIREMENT.....				14,820,000			\$	\$	\$14,820,000	\$ 14,820,000

COUNTY FAIR GROUNDS

FUNCTION
General

FUND
General

ACTIVITY
Promotion

Through this appropriation, funds derived under authority of the Agricultural and Racing Acts and allocated by the State Division of Fairs and Expositions are made available to the County Fair Association for expenditure. The appropriation is entirely offset by revenue other than taxes and, therefore, is not reflected in the General County Tax Levy.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
SERVICES AND SUPPLIES				
Special departmental expense.....	\$	\$	\$ 3,000,000	\$ 3,000,000

EXPLOITATION

FUND
General

FUNCTION
General

ACTIVITY
Promotion

Provides for advertising the resources of the County, through papers, periodicals, programs, associations, displaying products and industries at expositions, fairs, etc. A special levy of tax not to exceed 4 cents is authorized by the Government Code.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
SERVICES AND SUPPLIES				
Special departmental expense				
Antelope Valley Board of Trade.....\$	6,000	\$ 6,000	\$ 6,000	\$ 6,000
California Mission Country				
Visitor Association.....			8,000	
Conventions.....	118,000	124,900	144,900	124,900
Downey Art Museum.....	5,000	5,000	5,000	5,000
Four County Area Development Committee..	100	100	100	100
Long Beach Art Center.....	13,750	10,000	10,000	10,000
Los Angeles Center for International				
Visitors.....	10,000	20,000	20,000	20,000
Mexican Chamber of Commerce.....		2,500	2,500	2,500
Olympic Committee (1976).....	5,000	50,000	50,000	50,000
Pasadena Art Museum.....	10,000	10,000	25,000	10,000
Pictorial California.....	10,500	10,500	10,500	10,500
Progress Association of				
Los Angeles County.....			25,000	
Southern California Visitors Council-				
(Formerly All Year Club).....		450,000	550,000	550,000
Southside Chamber of Commerce.....	10,000	10,000	10,000	10,000
Tournament of Roses.....	12,375	12,500	12,500	12,500
Women's Transcontinental Air Race-				
Torrance Chamber of Commerce.....	3,000	3,000		
World Trade Week Activities.....	2,500	2,500	2,500	2,500
TOTAL EXPLOITATION.....\$	206,225	\$ 717,000	\$ 882,000	\$ 814,000

EXPOSITION

FUNCTION
General

FUND
General

ACTIVITY
Promotion

Advertising the resources of the county, through maintenance of exhibits of products and resources at fairs and expositions, for the purpose of encouraging immigration; increasing trade in the product of the State and County, giving of premiums for competitive excellence of such products at local fairs or exhibitions. The Government Code authorizes a special tax levy, not to exceed 4 cents, for this purpose.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
SERVICES AND SUPPLIES				
Special departmental expense				
County Fair-Department Exhibits.....	\$ 250	\$ 2,000	\$ 2,000	\$ 2,000
County Fair-Hall of Health.....	1,000	1,000	1,000	1,000
Descanso Gardens.....	500	500	500	500
Fairs, Various.....	22,500	14,500	14,500	14,500
Great Western Livestock Show.....	12,500	12,500	12,500	12,500
State Capital Exhibit.....		500	500	500
Tournament of Roses (Float).....	8,000	9,000	9,000	9,000
TOTAL EXPOSITION.....	\$ 44,750	\$ 40,000	\$ 40,000	\$ 40,000

BLUEPRINT SERVICE

FUNCTION General	FUND General	ACTIVITY Other General
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This appropriation includes the total cost of operating the County Engineer's Blueprint plant. Various county maps and records are reproduced at cost for departments of the County, private surveyors, engineers and the general public.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 133,468	\$ 133,392	\$ 144,682	\$ 144,682
Less transfers to other appropriations..	133,468	133,392	144,682	144,682
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$	\$	\$	\$
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 78,252	\$ 78,500	\$ 78,483	\$ 78,483
Expenditure applicable to prior years.....	458			
TOTAL SERVICES AND SUPPLIES.....	\$ 78,710	\$ 78,500	\$ 78,483	\$ 78,483
Less transfers to other appropriation.....	56,079	44,982	78,483	78,483
TOTAL SERVICES AND SUPPLIES-NET.....	\$ 22,631	\$ 33,518	\$	\$
TOTAL BLUEPRINT SERVICE.....	\$ 22,631	\$ 33,518	\$	\$

COUNTY EMPLOYEES' RETIREMENT

FUND
General

FUNCTION
General

ACTIVITY
Other General

Provides for contributions, in addition to deductions from employees' salaries, to the County Employees' Retirement Fund and to the Federal Old Age, Survivors and Disability Insurance Trust Funds to provide retirement allowances for County employees who are retired on account of age or disability. The administration of the County Employees' Retirement System is under the office of the Treasurer-Tax Collector.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Retirement.....	\$ 49,900,771	\$ 60,509,653	\$ 69,515,350	\$ 67,955,387
Less transfers to other appropriations..	193,779	215,000	225,000	215,000
TOTAL COUNTY EMPLOYEES' RETIREMENT.....	<u>\$ 49,706,992</u>	<u>\$ 60,294,653</u>	<u>\$ 69,290,350</u>	<u>\$ 67,740,387</u>

COUNTY ENGINEER

FUNCTION General	FUND General		ACTIVITY Other General	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
<p>Appointive. Duties include title searching and property appraisals; designing and inspecting construction of sanitary sewers and storm drains; investigating and disposal of industrial waste; administration and operation of the County Waterworks Districts; preparation of plans and supervision of the construction of County buildings; administering the provisions of the building, electrical, and plumbing ordinances in the unincorporated territory, including the checking of building plans for structural strength and safety, inspecting construction, examining and licensing plumbers and electricians; and doing such other engineering work as required by the Board of Supervisors.</p>				
Classification	EXPENDITURES		APPROPRIATIONS	
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 13,642,443	\$ 15,055,746	\$ 15,839,883	\$ 15,147,268
Expenditures applicable to prior years....	476			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 13,642,919	\$ 15,055,746	\$ 15,839,883	\$ 15,147,268
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 1,473	\$ 1,350	\$ 1,000	\$ 1,000
Communications.....	235	100	100	100
Household expense.....	4,390	7,200	9,043	7,124
Maintenance-equipment.....	17,776	25,500	25,000	18,000
Medical, dental and laboratory supplies...	1,057	1,000	1,000	1,000
Memberships.....	1,007	1,500	1,500	1,400
Office expense				
Postage.....	13,193	18,000	18,000	18,000
Stationery and forms.....	66,593	60,000	60,000	47,630
Other.....	279,857	279,000	276,300	276,300
Professional and specialized services....	304,410	560,000	674,235	356,880
Publications and legal notices.....	3,556	4,000	17,275	15,000
Rents and leases-equipment.....	130,111	177,000	267,587	243,047
Small tools and instruments.....	14,495	14,000	11,500	11,500
Special departmental expense.....	54,659	50,000	43,500	43,500
Transportation and travel				
Auto mileage.....	206,217	212,000	228,000	220,600
Auto service.....	149,825	150,000	141,278	138,726
Traveling expense.....	5,508	7,100	8,424	7,135
Other.....	790	2,500	2,500	1,000
Expenditures applicable to prior years....	35,034			
TOTAL SERVICES AND SUPPLIES.....	\$ 1,290,186	\$ 1,570,250	\$ 1,786,242	\$ 1,407,942
FIXED ASSETS				
Equipment.....	\$ 45,641	\$ 47,260	\$ 128,653	\$ 58,808
TOTAL COUNTY ENGINEER.....	\$ 14,978,746	\$ 16,673,256	\$ 17,754,778	\$ 16,614,018
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 3,309,010	\$ 3,499,384	\$ 3,695,879	\$ 3,793,172
TOTAL COUNTY ENGINEER-NET.....	\$ 11,669,736	\$ 13,173,872	\$ 14,058,899	\$ 12,820,846

DEPARTMENT OF DATA PROCESSING

FUND
General

FUNCTION
General

ACTIVITY
Other General

The Department of Data Processing was established in 1969, to assume County wide responsibility for the application of electronic data processing and data communications equipment, systems and techniques to the problems of County Government; includes arranging for the planning, requisition, installation, maintenance, programming, operation and custody of all data processing and data communications systems and equipment.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$	\$	\$ 1,272,842	\$ 1,221,358
SERVICES AND SUPPLIES				
Communications.....	\$	\$	\$ 250	\$ 250
Household expense.....			750	500
Maintenance-equipment.....			1,000	500
Maintenance-structures, improvements and grounds.....			124,000	124,000
Membership.....			1,000	1,000
Office expense				
Postage.....			1,200	1,200
Stationery and forms.....			62,000	60,000
Other.....			60,440	56,000
Rents and leases-equipment.....			1,587,212	1,587,212
Small tools and instruments.....			500	300
Special departmental expense.....			23,240	23,240
Transportation and travel				
Auto mileage.....			2,500	2,500
Auto service.....			14,188	10,438
Traveling expense.....			5,500	5,500
Other.....			2,000	2,000
TOTAL SERVICES AND SUPPLIES.....	\$	\$	\$ 1,885,780	\$ 1,874,640
FIXED ASSETS				
Equipment.....	\$	\$	\$ 98,644	\$ 91,929
TOTAL DEPARTMENT OF DATA PROCESSING.....	\$	\$	\$ 3,257,266	\$ 3,187,927

FIRE APPARATUS AND MOTOR VEHICLES

FUND
General

FUNCTION
General

ACTIVITY
Other General

Purchase of Fire Apparatus and Automotive equipment authorized by the Board of Supervisors for use of various County Departments.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
FIXED ASSETS				
Equipment.....	\$ 1,929,767	\$ 2,704,575	\$ 5,791,095	\$ 3,740,553
Expenditures applicable to prior years....	2,834			
TOTAL FIRE APPARATUS AND MOTOR VEHICLES.....	\$ 1,932,601	\$ 2,704,575	\$ 5,791,095	\$ 3,740,553

INSURANCE

FUND
General

FUNCTION
General

ACTIVITY
Other General

Premiums on employee health, liability, fidelity and property insurance. Authorized by Board of Supervisors.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Employee group insurance.....	\$ 3,061,938	\$ 3,242,996	\$ 3,800,000	\$ 3,635,120
Employee group life insurance.....		194,517	350,000	275,000
Employers aircraft indemnity.....		11,647	14,000	14,960
Volunteer workers.....		7,156	7,000	8,500
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 3,061,938	\$ 3,456,316	\$ 4,171,000	\$ 3,933,580
SERVICES AND SUPPLIES				
Insurance				
Auto.....	\$ 458,950	\$ 517,250	\$ 525,000	\$ 525,000
Fidelity.....	4,781	54,475	32,000	32,000
Fire and physical damage.....	52,884	98,217	98,000	100,867
Liability.....	618,566	676,200	750,030	737,351
Other.....	12,729			
TOTAL SERVICES AND SUPPLIES.....	\$ 1,147,910	\$ 1,346,142	\$ 1,405,030	\$ 1,395,218
Less transfers to other appropriations....		120,750	120,750	120,750
TOTAL SERVICES AND SUPPLIES-NET.....	\$ 1,147,910	\$ 1,225,392	\$ 1,284,280	\$ 1,274,468
TOTAL INSURANCE.....	\$ 4,209,848	\$ 4,681,708	\$ 5,455,280	\$ 5,208,048

JUDGMENTS AND DAMAGES

FUND
General

FUNCTION
General

ACTIVITY
Other General

Provides for the payment of final judgments and damage claims against the County of Los Angeles as required by the Government Code.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
OTHER CHARGES				
Judgments.....	\$ 242,942	\$ 600,000	\$ 600,000	\$ 600,000

NON-DEPARTMENTAL SPECIAL ACCOUNTS

FUND
General

FUNCTION
General

ACTIVITY
Other General

This appropriation provides for special General Fund expenditures which cannot be directly related to any County department, but benefit instead all County departments and programs. To this appropriation are charged such items as memberships of County-wide benefit, legislative expenses, costs of Suggestion Plan awards, expenses connected with first aid services in County buildings, certain expenses of commissions appointed by the Board of Supervisors and not readily grouped with departmental activities and financing for special contracts with consultants and experts retained by the County.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages				
Awards - Employees suggestion plan.....	\$ 6,064	\$ 10,000	\$ 10,000	\$ 10,000
SERVICES AND SUPPLIES				
Memberships				
County Supervisors Association.....	\$ 27,000	\$ 30,780	\$ 33,890	\$ 33,890
Southern California Association of Governments.....	14,858	16,451	16,784	16,784
Southern California Supervisors Association.....	1,350		847	847
Professional and specialized services				
Cafeteria operations.....	62,698	20,000	36,000	36,000
Disaster Service-Joint Powers Agreement.	12,595	12,300	14,000	14,000
Disaster Service-Public Information Service.....	3,324	3,300	7,000	7,000
Farm Bureau Service.....	620	620	620	620
Feather River Project Association.....	5,000	5,000	5,000	5,000
First Aid Service-County Buildings.....	12,406	13,100	13,700	13,700
Films-Assessor and Tax Appeals Board....			18,000	18,000
Films-District Attorney.....	1,500			
Films-Volunteer Recruitment.....		3,000		
Legislative expense.....	56,198	65,000	65,000	65,000
Los Angeles County Watershed Commission.	1,290	1,000	2,500	2,500
Reimbursement to Employees for Damages to Personal Property.....	2,215	2,500	2,500	2,500
Special Contracts.....	154,973	250,000	350,000	350,000
Expenditures applicable to prior years....	101			
TOTAL SERVICES AND SUPPLIES.....	\$ 356,128	\$ 423,051	\$ 565,841	\$ 565,841
TOTAL NON-DEPARTMENTAL SPECIAL ACCOUNTS.....	\$ 362,192	\$ 433,051	\$ 575,841	\$ 575,841

REIMBURSEMENT FOR SEWER CONSTRUCTION

FUND
General

FUNCTION
General

ACTIVITY
Other General

Under authority of the State law the County can acquire larger size pipe and out-fall sewers than immediately required to serve the property being improved. The subdivider, individual or Improvement District is reimbursed by the County a proportionate share of the cost incurred by additional size or length of such lines. The County, in turn, recovers its cost in future years as charges are made to other property owners for the subsequent use of the enlarged facilities.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
SERVICES AND SUPPLIES				
Special departmental expense tax revenue.....	\$ 54,688	\$ 101,600	\$ 250,000	\$ 250,000
Special departmental expense contingent revenue.....			90,000	90,000
TOTAL REIMBURSEMENT FOR SEWER CONSTRUCTION..	\$ 54,688	\$ 101,600	\$ 340,000	\$ 340,000

DEPARTMENT OF URBAN AFFAIRS

FUND
General

FUNCTION
General

ACTIVITY
Other General

The Department of Urban Affairs is responsible for the development, planning, proposals for, and execution of community improvement programs, particularly those involving State, Federal, or private agency assistance; analysis of needs for and initiation of community improvement programs; maintaining contacts with other agencies and developing legislative and policy proposals to maximize County participation in outside financial assistance; and renders staff assistance to the Citizens Advisory Commission on Community Improvement.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$	\$	\$ 867,762	\$ 834,176
SERVICES AND SUPPLIES				
Maintenance-equipment.....	\$	\$	\$ 2,533	\$ 2,533
Maintenance-structures, improvements and grounds.....			1,267	1,267
Memberships.....			2,728	2,728
Office expense				
Postage.....			2,436	2,436
Stationery and forms.....			5,164	5,164
Other.....			18,805	18,805
Professional and specialized services.....			292,650	247,968
Publications and legal notices.....			1,851	1,851
Rents and leases-equipment.....			15,396	15,396
Small tools and instruments.....			389	389
Special departmental expense.....			24,850	24,850
Transportation and travel				
Auto mileage.....			4,677	4,677
Auto service.....			11,595	11,595
Traveling expense.....			5,554	5,554
Other.....			195	195
TOTAL SERVICES AND SUPPLIES.....	\$	\$	\$ 390,090	\$ 345,408
FIXED ASSETS				
Equipment.....	\$	\$	\$ 10,000	\$ 10,000
TOTAL DEPARTMENT OF URBAN AFFAIRS.....	\$	\$	\$ 1,267,852	\$ 1,189,584

WORKMEN'S COMPENSATION

FUND
General

FUNCTION
General

ACTIVITY
Other General

Funds to provide benefits to eligible injured employees as required by Division IV of the Labor Code.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
SERVICES AND SUPPLIES				
Insurance				
Other.....	\$ 10,027,332	\$ 11,378,149	\$ 8,000,000	\$ 8,000,000
Expenditures applicable to prior years....	4,615*			
TOTAL SERVICES AND SUPPLIES.....	\$ 10,022,717	\$ 11,378,149	\$ 8,000,000	\$ 8,000,000
Less transfers to other appropriations....	1,216,850	955,892		
TOTAL SERVICES AND SUPPLIES-NET.....	\$ 8,805,867	\$ 10,422,257	\$ 8,000,000	\$ 8,000,000
OTHER CHARGES				
Judgments.....	\$ 50,942	\$ 50,268	\$ 50,000	\$ 50,000
TOTAL WORKMEN'S COMPENSATION.....	\$ 8,856,809	\$ 10,472,525	\$ 8,050,000	\$ 8,050,000

*Indicates red figure

COUNTY CLERK

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

This appropriation provides for the expense necessary in performance of the Clerk's duties as Ex-officio Clerk of the Superior Court, and functions performed in the Marriage License and Corporations Divisions as authorized under the Government Code.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 4,847,820	\$ 5,543,387	\$ 6,246,444	\$ 5,947,704
Expenditures applicable to prior years....	1,533			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 4,849,353	\$ 5,543,387	\$ 6,246,444	\$ 5,947,704
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 198	\$ 150	\$ 175	\$ 100
Communications.....	31	30		
Household expense.....	34	25	250	250
Maintenance-equipment.....	12,712	10,000	12,000	11,000
Maintenance-structures, improvements and grounds.....	2,923	2,000	5,000	4,000
Medical, dental and laboratory supplies...	37			
Miscellaneous expense.....			100	100
Office expense				
Postage.....	40,614	50,000	60,000	56,000
Stationery and forms.....	122,585	85,000	150,000	140,000
Other.....	98,493	110,000	126,000	120,000
Professional and specialized services....	26,055	27,500	30,000	30,000
Rents and leases-equipment.....	61,493	56,000	65,000	63,000
Small tools and instruments.....	108			
Special departmental expense.....	460	400	450	450
Transportation and travel				
Auto mileage.....	9,569	10,080	10,500	10,200
Auto service.....	3,858	4,000	4,135	3,900
Traveling expense.....	478	950	1,225	1,025
Other.....	392	200	200	150
Expenditures applicable to prior years....	7,308			
TOTAL SERVICES AND SUPPLIES.....	\$ 387,348	\$ 356,335	\$ 465,035	\$ 440,175
FIXED ASSETS				
Equipment.....	\$ 26,504	\$ 34,000	\$ 65,551	\$ 47,325
Expenditures applicable to prior years....	473			
TOTAL FIXED ASSETS.....	\$ 26,977	\$ 34,000	\$ 65,551	\$ 47,325
TOTAL COUNTY CLERK.....	\$ 5,263,678	\$ 5,933,722	\$ 6,777,030	\$ 6,435,204
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 1,895	\$ 800	\$ 1,000	\$ 1,000
TOTAL COUNTY CLERK-NET.....	\$ 5,261,783	\$ 5,932,922	\$ 6,776,030	\$ 6,434,204

DISTRICT ATTORNEY

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	Elective. Investigates crimes, conducts prosecutions of persons charged with crimes, prosecutes in the courts both felony and misdemeanor cases, enforces statutes requiring responsible persons to support their dependents. As one of the three members of the County Parole Board, the District Attorney grants or denies applications for parole.			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 7,486,213	\$ 8,912,568	\$ 12,998,095	\$ 10,753,457
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 1,108	\$ 1,045	\$ 1,250	\$ 1,250
Communications.....	9,401	6,561	14,500	13,000
Household expense.....	67	87	100	100
Maintenance-equipment.....	8,117	3,965	7,500	6,500
Maintenance-structures, improvements and grounds.....	5,089	3,719	7,500	6,500
Medical, dental and laboratory supplies...	21	98	50	50
Memberships.....	483	215	250	250
Office expense				
Postage.....	20,418	23,805	21,000	21,000
Stationery and forms.....	72,403	27,885	27,500	32,000
Other.....	81,402	93,405	90,000	86,000
Professional and specialized services.....	12,021	2,400	15,000	10,000
Publication and legal notices.....	81		1,500	1,000
Rents and leases-equipment.....	20,411	12,224	27,500	24,000
Small tools and instruments.....	281	150	100	100
Special departmental expense.....	30,514	51,426	46,000	40,000
Transportation and travel				
Auto mileage.....	118,954	110,040	110,000	115,000
Auto service.....	24,939	20,438	22,500	20,000
Traveling expense.....	12,367	11,310	14,000	5,600
Other.....	7		100	100
Expenditures applicable to prior years....	716			
TOTAL SERVICES AND SUPPLIES.....	\$ 418,800	\$ 368,773	\$ 406,350	\$ 382,450
FIXED ASSETS				
Equipment.....	\$ 45,749	\$ 52,611	\$ 115,714	\$ 45,479
TOTAL DISTRICT ATTORNEY.....	\$ 7,950,762	\$ 9,333,952	\$ 13,520,159	\$ 11,181,386
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs Applied.....	\$ 735	\$ 345	\$	\$
TOTAL DISTRICT ATTORNEY-NET.....	\$ 7,950,027	\$ 9,333,607	\$ 13,520,159	\$ 11,181,386

GRAND JURY

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Makes inquiry into all public offenses committed or triable within the county, and presents them to the court by indictment; into the condition and management of public prisons; into misconduct in office of public officers; examines the books, records and accounts of all the officers of the county, etc., all of the expense of which is a charge against county funds. Jury fees and mileage; reporting and transcribing, and auditing county departments, are mandatory items.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
SERVICES AND SUPPLIES				
Communications.....	\$	\$ 50	\$ 50	\$ 50
Household expense.....	1		300	200
Jury and witness expense.....	36,764	39,000	40,000	40,000
Maintenance-equipment.....	58	50	50	50
Office expense				
Postage.....	39	125	100	100
Stationery and forms.....	97	150	160	160
Other.....	3,866	5,500	5,500	5,500
Professional and specialized services.....	163,516	135,000	140,000	140,000
Rents and leases-equipment.....		1,800	1,500	1,500
Transportation and travel				
Auto mileage.....	9,039	10,500	11,000	11,000
Auto service.....	509	500	600	600
Traveling expense.....	484	100	400	300
Expenditures applicable to prior years....	110			
TOTAL SERVICES AND SUPPLIES.....	\$ 214,483	\$ 192,775	\$ 199,660	\$ 199,460
FIXED ASSETS				
Equipment.....	\$ 676	\$ 500	\$ 500	\$ 400
TOTAL GRAND JURY.....	\$ 215,159	\$ 193,275	\$ 200,160	\$ 199,860

JUSTICE COURTS

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Justice Courts, established pursuant to Assembly Constitutional Amendment #49 approved by electorate in 1950 General Election, operate in judicial districts of less than 40,000 population as created by the Board of Supervisors. Salaries for judges and attaches as well as staffing requirements are fixed by the County. All salaries and expenses of the justice courts are a charge against the County.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 64,734	\$ 82,061	\$ 84,315	\$ 84,315
SERVICES AND SUPPLIES				
Maintenance-equipment.....	\$ 18	\$ 20	\$ 25	\$ 25
Maintenance-structures, improvements and grounds.....	5	25	25	25
Office expense				
Postage.....	587	400	500	500
Stationery and forms.....	182	125	125	125
Other.....	4,581	1,000	1,600	1,600
Professional and specialized services.....	154			
Publications and legal notices.....	41			
Transportation and travel				
Auto mileage.....	1,128	1,000	800	800
Traveling expenses.....			250	250
TOTAL SERVICES AND SUPPLIES.....	\$ 6,696	\$ 2,570	\$ 3,325	\$ 3,325
FIXED ASSETS				
Equipment.....	\$ 5,107	\$ 845	\$	\$
TOTAL JUSTICE COURTS.....	\$ 76,537	\$ 85,476	\$ 87,640	\$ 87,640

MUNICIPAL COURTS--SUMMARY

Municipal Courts, established pursuant to Assembly Constitutional Amendment #49 approved by electorate in 1950 General Election, operate in judicial districts of 40,000 population or more as created by the Board of Supervisors. Salaries for judges and attaches as well as staffing requirements are established by statute. All salaries and expenses of the municipal courts are a charge against the County. Court expenses include: interpreter and jury fees; mileage, reporting, and transcribing fees; witness fees and expenses.

By Object of Expenditure	Requested	Approved
Salaries and Employee Benefits.....	\$ 11,859,227	\$ 11,740,091
Services and Supplies.....	3,319,112	3,284,628
Fixed Assets.....	101,678	86,716
	<u>15,280,017</u>	<u>15,111,435</u>
TOTAL.....	\$ 15,280,017	\$ 15,111,435

By Judicial Districts	Requested	Approved
Alhambra.....	\$ 289,468	\$ 289,168
Antelope.....	153,214	147,202
Beverly Hills.....	402,425	379,638
Burbank.....	192,418	192,503
Citrus.....	464,174	458,317
Compton.....	452,613	451,626
Culver.....	115,175	115,260
Downey.....	324,236	324,236
East Los Angeles.....	439,446	418,539
El Monte.....	294,394	294,264
Glendale.....	240,650	239,015
Inglewood.....	350,177	343,197
Long Beach.....	592,086	591,406
Los Angeles.....	5,941,955	5,862,206
Los Cerritos.....	231,678	231,453
Newhall.....	139,868	139,868
Pasadena.....	333,868	328,197
Pomona.....	197,081	191,560
San Antonio.....	315,663	315,363
Santa Anita.....	116,957	116,957
Santa Monica.....	297,229	294,357
South Bay.....	384,317	384,017
South Gate.....	119,890	118,620
Whittier.....	300,730	299,490
Municipal and Justice Courts--Courts Expense.....	2,590,305	2,584,976
	<u>15,280,017</u>	<u>15,111,435</u>
TOTAL.....	\$ 15,280,017	\$ 15,111,435

MUNICIPAL COURT, ALHAMBRA JUDICIAL DISTRICT

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	EXPENDITURES		APPROPRIATIONS	
Classification	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 213,798	\$ 269,985	\$ 280,718	\$ 280,718
Expenditures applicable to prior years....	1,243			
TOTAL SALARIES AND WAGES.....	\$ 215,041	\$ 269,985	\$ 280,718	\$ 280,718
SERVICES AND SUPPLIES				
Communications.....	\$ 2	\$	\$	\$
Maintenance-equipment.....		200	200	200
Maintenance-structures, improvements and grounds.....		150	150	150
Miscellaneous expense.....	23			
Office expense				
Postage.....	1,448	1,700	1,800	1,800
Stationery and forms.....	299	450	450	450
Other.....	4,375	4,000	4,500	4,380
Professional and specialized services.....		150	200	200
Rents and leases-equipment.....	90			
Transportation and travel				
Auto mileage.....		50	50	50
Traveling expense.....	243	500	500	620
Expenditures applicable to prior years....	13			
TOTAL SERVICES AND SUPPLIES.....	\$ 6,493	\$ 7,200	\$ 7,850	\$ 7,850
FIXED ASSETS				
Equipment.....	\$ 615	\$ 650	\$ 900	\$ 600
TOTAL MUNICIPAL COURT, ALHAMBRA JUDICIAL DISTRICT.....	\$ 222,149	\$ 277,835	\$ 289,468	\$ 289,168

MUNICIPAL COURT, ANTELOPE JUDICIAL DISTRICT

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
Classification				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 102,413	\$ 129,880	\$ 148,454	\$ 142,742
Expenditures applicable to prior years....	307			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 102,720	\$ 129,880	\$ 148,454	\$ 142,742
SERVICES AND SUPPLIES				
Maintenance-equipment.....	\$ 195	\$ 160	\$ 160	\$ 160
Maintenance-structures, improvements and grounds.....		100	100	100
Miscellaneous expense.....	16			
Office expense				
Postage.....		1,400	1,400	1,400
Stationery and forms.....	25	500	400	400
Other.....	4,580	2,000	2,000	2,000
Transportation and travel				
Auto mileage.....	163	150	200	90
Traveling expense.....	808		200	310
TOTAL SERVICES AND SUPPLIES.....	\$ 5,787	\$ 4,310	\$ 4,460	\$ 4,460
FIXED ASSETS				
Equipment.....	\$	\$ 615	\$ 300	\$
TOTAL MUNICIPAL COURT, ANTELOPE JUDICIAL DISTRICT.....	\$ 108,507	\$ 134,805	\$ 153,214	\$ 147,202

MUNICIPAL COURT, BEVERLY HILLS JUDICIAL DISTRICT

Classification	FUND General		ACTIVITY Judicial	
	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 262,520	\$ 332,676	\$ 385,250	\$ 365,558
SERVICES AND SUPPLIES				
Maintenance-equipment.....	\$ 707	\$ 1,000	\$ 800	\$ 800
Maintenance-structures, improvements and grounds.....			2,550	500
Miscellaneous expense.....	17	25		
Office expense				
Postage.....	1,076	1,400	3,500	3,000
Stationery and forms.....	1,689	1,500	2,500	2,500
Other.....	5,411	5,000	6,500	5,500
Professional and specialized services.....		250	500	500
Transportation and travel				
Traveling expense.....	283	650	825	1,280
Expenditures applicable to prior years....	23			
TOTAL SERVICES AND SUPPLIES.....	\$ 9,206	\$ 9,825	\$ 17,175	\$ 14,080
FIXED ASSETS				
Equipment.....	\$ 1,960	\$ 2,300	\$	\$
TOTAL MUNICIPAL COURT, BEVERLY HILLS JUDICIAL DISTRICT.....				
	\$ 273,686	\$ 344,801	\$ 402,425	\$ 379,638

MUNICIPAL COURT, BURBANK JUDICIAL DISTRICT

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 174,576	\$ 182,836	\$ 185,758	\$ 185,758
Expenditures applicable to prior years....	64			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 174,640	\$ 182,836	\$ 185,758	\$ 185,758
SERVICES AND SUPPLIES				
Maintenance-equipment.....	\$ 89	\$ 200	\$ 200	\$ 200
Maintenance-structures, improvements and grounds.....	6	200	200	200
Miscellaneous expense.....	5			
Office expense				
Postage.....	716	840	775	775
Stationery and forms.....	1,013	750	750	750
Other.....	4,137	3,235	3,300	3,890
Transportation and travel				
Auto mileage.....	101	100	100	100
Traveling expense.....		225	225	310
TOTAL SERVICES AND SUPPLIES.....	\$ 6,067	\$ 5,550	\$ 5,550	\$ 6,225
FIXED ASSETS				
Equipment.....	\$	\$ 600	\$ 1,110	\$ 520
TOTAL MUNICIPAL COURT, BURBANK JUDICIAL DISTRICT.....	\$ 180,707	\$ 188,986	\$ 192,418	\$ 192,503

MUNICIPAL COURT, CITRUS JUDICIAL DISTRICT

Classification	FUND General		ACTIVITY Judicial	
	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 323,449	\$ 386,033	\$ 443,489	\$ 437,777
Expenditures applicable to prior years....	198			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 323,647	\$ 386,033	\$ 443,489	\$ 437,777
SERVICES AND SUPPLIES				
Maintenance-equipment.....	\$ 43	\$ 500	\$ 600	\$ 600
Maintenance-structures, improvements and grounds.....		200	200	200
Miscellaneous expense.....	113			
Office expense				
Postage.....	3,127	4,500	5,000	5,000
Stationery and forms.....	362	700	700	700
Other.....	10,415	11,149	12,535	12,055
Small tools and instruments.....		150	150	150
Transportation and travel				
Auto mileage.....	90	75	100	100
Traveling expense.....	374	450	450	930
Expenditures applicable to prior years....	90			
TOTAL SERVICES AND SUPPLIES.....	\$ 14,614	\$ 17,724	\$ 19,735	\$ 19,735
FIXED ASSETS				
Equipment.....	\$ 8,639	\$ 2,740	\$ 950	\$ 805
TOTAL MUNICIPAL COURT, CITRUS JUDICIAL DISTRICT.....	\$ 346,900	\$ 406,497	\$ 464,174	\$ 458,317

MUNICIPAL COURT, COMPTON JUDICIAL DISTRICT

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 307,913	\$ 385,586	\$ 436,515	\$ 436,515
Expenditures applicable to prior years....	767			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 308,680	\$ 385,586	\$ 436,515	\$ 436,515
SERVICES AND SUPPLIES				
Maintenance-equipment.....	\$ 142	\$ 160	\$ 160	\$ 160
Maintenance-structures, improvements and grounds.....		100	700	700
Miscellaneous expense.....	149			
Office expense				
Postage.....	2,022	2,000	2,000	2,000
Stationery and forms.....	334	200	200	200
Other.....	8,448	8,959	7,685	6,980
Transportation and travel				
Auto mileage.....	57	50	50	50
Traveling expense.....	299	925	925	1,630
Expenditures applicable to prior years....	15			
TOTAL SERVICES AND SUPPLIES.....	\$ 11,466	\$ 12,394	\$ 11,720	\$ 11,720
FIXED ASSETS				
Equipment.....	\$ 3,132	\$ 6,289	\$ 4,378	\$ 3,391
TOTAL MUNICIPAL COURT, COMPTON JUDICIAL DISTRICT.....	\$ 323,278	\$ 404,269	\$ 452,613	\$ 451,626

MUNICIPAL COURT, CULVER JUDICIAL DISTRICT

Classification	FUND General		ACTIVITY Judicial	
	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 98,407	\$ 106,712	\$ 111,600	\$ 111,600
SERVICES AND SUPPLIES				
Maintenance-equipment.....	\$ 268	\$ 200	\$ 200	\$ 200
Maintenance-structures, improvements and grounds.....	40	75	75	75
Miscellaneous expense.....	23			
Office expense				
Postage.....	819	750	750	750
Stationery and forms.....	273	350	300	300
Other.....	1,501	1,700	1,750	1,750
Transportation and travel				
Auto mileage.....	17	75	75	75
Traveling expense.....	227	225	225	310
TOTAL SERVICES AND SUPPLIES.....	\$ 3,168	\$ 3,375	\$ 3,375	\$ 3,460
FIXED ASSETS				
Equipment.....	\$ 764	\$ 492	\$ 200	\$ 200
TOTAL MUNICIPAL COURT, CULVER JUDICIAL DISTRICT.....	\$ 102,339	\$ 110,579	\$ 115,175	\$ 115,260

MUNICIPAL COURT, DOWNEY JUDICIAL DISTRICT

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
Classification				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 245,195	\$ 282,532	\$ 291,953	\$ 291,953
SERVICES AND SUPPLIES				
Household expense.....	\$ 32	\$ 50	\$ 50	\$ 50
Maintenance-equipment.....	29	100	200	200
Maintenance-structures, improvements and grounds.....		1,035	400	400
Miscellaneous expense.....	102	108		
Office expense				
Postage.....	2,837	2,700	6,600	6,600
Stationery and forms.....	318	1,100	4,150	4,150
Other.....	5,447	5,500	10,800	10,567
Rents and leases-equipment.....			7,497	7,497
Transportation and travel				
Auto mileage.....	93	95	200	200
Traveling expense.....	809	700	1,661	1,894
Expenditures applicable to prior years....	22			
TOTAL SERVICES AND SUPPLIES.....	\$ 9,689	\$ 11,388	\$ 31,558	\$ 31,558
FIXED ASSETS				
Equipment.....	\$	\$ 2,080	\$ 725	\$ 725
TOTAL MUNICIPAL COURT, DOWNEY JUDICIAL DISTRICT.....	\$ 254,884	\$ 296,000	\$ 324,236	\$ 324,236

MUNICIPAL COURT, EAST LOS ANGELES JUDICIAL DISTRICT

Classification	FUND General		ACTIVITY Judicial	
	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 303,539	\$ 362,887	\$ 412,916	\$ 392,879
SERVICES AND SUPPLIES				
Household expense.....	\$ 38	\$ 40	\$ 40	\$ 40
Maintenance-equipment.....	581	500	500	500
Maintenance-structures, improvements and grounds.....	374	400	450	450
Medical, dental and laboratory supplies...	5	15		
Miscellaneous expense.....	117	125		
Office expense				
Postage.....	2,785	2,600	2,600	2,600
Stationery and forms.....	1,683	1,200	1,500	1,500
Other.....	7,770	6,750	12,000	11,000
Professional and specialized services.....	166	200		
Transportation and travel				
Auto mileage.....	290	250	250	250
Traveling expense.....	172	450	500	930
Expenditures applicable to prior years....	170			
TOTAL SERVICES AND SUPPLIES.....	\$ 14,151	\$ 12,530	\$ 17,840	\$ 17,270
FIXED ASSETS				
Equipment.....	\$ 2,926	\$ 8,690	\$ 8,690	\$ 8,390
TOTAL MUNICIPAL COURT, EAST LOS ANGELES JUDICIAL DISTRICT.....	\$ 320,616	\$ 384,107	\$ 439,446	\$ 418,539

MUNICIPAL COURT, EL MONTE JUDICIAL DISTRICT

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 224,209	\$ 265,489	\$ 289,524	\$ 289,524
Expenditures applicable to prior years....	462			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 224,671	\$ 265,489	\$ 289,524	\$ 289,524
SERVICES AND SUPPLIES				
Maintenance-equipment.....	\$ 213	\$ 100	\$ 100	\$ 100
Maintenance-structures, improvements and grounds.....	61	100	100	100
Miscellaneous expense.....	30			
Office expense				
Postage.....	784	1,000	1,000	1,000
Stationery and forms.....	251	700	700	700
Other.....	2,874	2,700	2,000	2,000
Transportation and travel				
Auto mileage.....	55	25	50	50
Traveling expense.....	148	200	450	620
Expenditures applicable to prior years....	114			
TOTAL SERVICES AND SUPPLIES.....	\$ 4,530	\$ 4,825	\$ 4,400	\$ 4,570
FIXED ASSETS				
Equipment.....	\$ 306	\$ 325	\$ 470	\$ 170
TOTAL MUNICIPAL COURT, EL MONTE JUDICIAL DISTRICT.....	\$ 229,507	\$ 270,639	\$ 294,394	\$ 294,264

MUNICIPAL COURT, GLENDALE JUDICIAL DISTRICT

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
Classification				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 149,206	\$ 194,077	\$ 224,890	\$ 224,890
SERVICES AND SUPPLIES				
Maintenance-equipment.....	\$ 58	\$ 100	\$ 100	\$ 100
Maintenance-structures, improvements and grounds.....		150	1,155	150
Miscellaneous expense.....	21			
Office expense				
Postage.....	511	1,200	1,200	1,200
Stationery and forms.....	1,255	420	620	620
Other.....	3,462	3,500	10,245	9,645
Professional and specialized services....	142	100	100	100
Transportation and travel				
Auto mileage.....	14	50	50	50
Traveling expense.....	241	475	1,335	1,305
Expenditures applicable to prior years....	5			
TOTAL SERVICES AND SUPPLIES.....	\$ 5,709	\$ 5,997	\$ 14,805	\$ 13,170
FIXED ASSETS				
Equipment.....	\$ 2,089	\$ 625	\$ 955	\$ 955
TOTAL MUNICIPAL COURT, GLENDALE JUDICIAL DISTRICT.....	\$ 157,004	\$ 200,697	\$ 240,650	\$ 239,015

MUNICIPAL COURT, INGLEWOOD JUDICIAL DISTRICT

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
Classification				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 226,185	\$ 295,589	\$ 340,889	\$ 334,529
Expenditures applicable to prior years....	876			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 227,061	\$ 295,589	\$ 340,889	\$ 334,529
SERVICES AND SUPPLIES				
Maintenance-equipment.....	\$ 142	\$ 265	\$ 265	\$ 138
Maintenance-structures, improvements and grounds.....	142	250	250	250
Miscellaneous expense.....	60			
Office expense				
Postage.....	1,651	1,150	1,150	1,150
Stationery and forms.....	956	350	350	350
Other.....	5,630	8,050	5,373	5,230
Professional and specialized services.....	95			
Special departmental expense.....	721			
Transportation and travel				
Auto mileage.....		700	700	970
Expenditures applicable to prior years....	19			
TOTAL SERVICES AND SUPPLIES.....	\$ 9,416	\$ 10,765	\$ 8,088	\$ 8,088
FIXED ASSETS				
Equipment.....	\$ 2,694	\$ 3,111	\$ 1,200	\$ 580
TOTAL MUNICIPAL COURT, INGLEWOOD JUDICIAL DISTRICT.....	\$ 239,171	\$ 309,465	\$ 350,177	\$ 343,197

MUNICIPAL COURT, LONG BEACH JUDICIAL DISTRICT

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual	Estimated	Requested	Approved by
	Prior Year 1967-68	Current Year 1968-69	Fiscal Year 1969-70	Board of Super- visors Fiscal Year 1969-70
FUND General				
FUNCTION Public Protection		ACTIVITY Judicial		
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 478,094	\$ 545,505	\$ 569,072	\$ 569,072
Expenditures applicable to prior years....	520			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 478,614	\$ 545,505	\$ 569,072	\$ 569,072
SERVICES AND SUPPLIES				
Maintenance-equipment.....	\$ 172	\$ 210	\$ 210	\$ 210
Maintenance-structures, improvements and grounds.....	1,108	150	150	150
Miscellaneous expense.....	72	75	75	75
Office expense				
Postage.....	1,649	2,000	3,050	3,050
Stationery and forms.....	3,726	4,069	2,200	2,200
Other.....	11,693	11,000	12,000	11,660
Transportation and travel				
Auto mileage.....	311	300	325	325
Traveling expense.....	674	900	900	1,240
Expenditures applicable to prior years....	161			
TOTAL SERVICES AND SUPPLIES.....	\$ 19,566	\$ 18,704	\$ 18,910	\$ 18,910
FIXED ASSETS				
Equipment.....	\$ 894	\$ 1,725	\$ 4,104	\$ 3,424
Expenditures applicable to prior years....	1*			
TOTAL FIXED ASSETS.....	\$ 893	\$ 1,725	\$ 4,104	\$ 3,424
TOTAL MUNICIPAL COURT, LONG BEACH JUDICIAL DISTRICT.....	\$ 499,073	\$ 565,934	\$ 592,086	\$ 591,406

*Indicates red figure

MUNICIPAL COURT, LOS ANGELES JUDICIAL DISTRICT

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
Classification				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 4,410,346	\$ 5,234,217	\$ 5,426,002	\$ 5,377,898
Expenditures applicable to prior years....	3,618			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 4,413,964	\$ 5,234,217	\$ 5,426,002	\$ 5,377,898
SERVICES AND SUPPLIES				
Communications.....	\$ 34,641	\$ 37,024	\$ 38,000	\$ 38,000
Household expense.....	105	142	150	150
Maintenance-equipment.....	10,498	4,908	7,500	7,500
Maintenance-structures, improvements and grounds.....	2,752	7,628	25,000	15,000
Medical, dental and laboratory supplies...	68	64	50	50
Miscellaneous expense.....	495	1,058	1,080	1,080
Office expense				
Postage.....	22,268	33,305	32,000	30,500
Stationery and forms.....	75,987	76,452	96,415	96,415
Other.....	92,067	108,975	137,920	125,000
Professional and specialized services....	3,588			
Publications and legal notices.....	73			
Rents and leases-equipment.....	98,095	95,613	109,487	109,487
Small tools and instruments.....	1			
Special departmental expense.....	231	464	400	400
Transportation and travel				
Auto mileage.....	10,925	9,656	10,500	10,500
Auto service.....	3,075	3,682	3,041	3,041
Traveling expense.....	7,242	8,211	12,000	12,000
Other.....	22	185	425	425
Expenditures applicable to prior years....	2,846			
TOTAL SERVICES AND SUPPLIES.....	\$ 364,979	\$ 387,367	\$ 473,968	\$ 449,548
FIXED ASSETS				
Equipment.....	\$ 8,519	\$ 18,800	\$ 41,985	\$ 34,760
TOTAL MUNICIPAL COURT, LOS ANGELES JUDICIAL DISTRICT.....	\$ 4,787,462	\$ 5,640,384	\$ 5,941,955	\$ 5,862,206

MUNICIPAL COURT, LOS CERRITOS JUDICIAL DISTRICT

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
Classification				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 164,482	\$ 198,131	\$ 224,873	\$ 224,873
SERVICES AND SUPPLIES				
Maintenance-equipment.....	\$ 16	\$ 25	\$ 50	\$ 50
Maintenance-structures, improvements and grounds.....	93	75		
Miscellaneous expense.....	35	35		
Office expense				
Postage.....	891	950	1,200	1,200
Stationery and forms.....	373	501	200	200
Other.....	2,532	2,650	3,460	3,460
Transportation and travel				
Auto mileage.....	451	448	200	200
Traveling expense.....			475	970
TOTAL SERVICES AND SUPPLIES.....	\$ 4,391	\$ 4,684	\$ 5,585	\$ 6,080
FIXED ASSETS				
Equipment.....	\$ 694	\$ 7,839	\$ 1,220	\$ 500
TOTAL MUNICIPAL COURT, LOS CERRITOS JUDICIAL DISTRICT.....				
	\$ 169,567	\$ 210,654	\$ 231,678	\$ 231,453

MUNICIPAL COURT, NEWHALL JUDICIAL DISTRICT

Classification	FUND General		ACTIVITY Judicial	
	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 86,244	\$ 120,253	\$ 133,943	\$ 133,943
SERVICES AND SUPPLIES				
Maintenance-equipment.....	\$	\$ 100	\$ 750	\$ 100
Miscellaneous expense.....	14			
Office expense				
Postage.....	1,475	2,500	2,700	2,700
Stationery and forms.....	356	650	650	650
Other.....	639	1,600	1,600	2,015
Transportation and travel				
Auto mileage.....		150	225	150
Traveling expense.....				310
TOTAL SERVICES AND SUPPLIES.....	\$ 2,484	\$ 5,000	\$ 5,925	\$ 5,925
FIXED ASSETS				
Equipment.....	\$	\$ 395	\$	\$
TOTAL MUNICIPAL COURT, NEWHALL JUDICIAL DISTRICT.....	\$ 88,728	\$ 125,648	\$ 139,868	\$ 139,868

MUNICIPAL COURT, PASADENA JUDICIAL DISTRICT

Classification	FUND General		ACTIVITY Judicial	
	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 265,433	\$ 301,561	\$ 322,943	\$ 317,272
Expenditures applicable to prior years....	105			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 265,538	\$ 301,561	\$ 322,943	\$ 317,272
SERVICES AND SUPPLIES				
Maintenance-equipment.....	\$ 94	\$ 100	\$ 100	\$ 100
Miscellaneous expense.....	30			
Office expense				
Postage.....	907	1,800	1,800	1,800
Stationery and forms.....	1,074	500	500	500
Other.....	4,772	4,400	6,000	6,000
Transportation and travel				
Auto mileage.....		500	970	970
Traveling expense.....	66			
Expenditures applicable to prior years....	81			
TOTAL SERVICES AND SUPPLIES.....	\$ 7,024	\$ 7,300	\$ 9,370	\$ 9,370
FIXED ASSETS				
Equipment.....	\$ 980		\$ 1,555	\$ 1,555
TOTAL MUNICIPAL COURT, PASADENA JUDICIAL DISTRICT.....	\$ 273,542	\$ 308,861	\$ 333,868	\$ 328,197

MUNICIPAL COURT, POMONA JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 157,421	\$ 175,830	\$ 190,161	\$ 184,785
SERVICES AND SUPPLIES				
Maintenance-equipment.....	\$ 88	\$ 100	\$ 175	\$ 175
Maintenance-structures, improvements and grounds.....	48	50	250	250
Miscellaneous expense.....	33	25		
Office expense				
Postage.....	710	2,300	1,800	1,800
Stationery and forms.....	731	400	400	400
Other.....	2,799	2,899	2,700	2,615
Transportation and travel				
Auto mileage.....		150	225	310
TOTAL SERVICES AND SUPPLIES.....	\$ 4,409	\$ 5,924	\$ 5,550	\$ 5,550
FIXED ASSETS				
Equipment.....	\$ 253	\$ 1,624	\$ 1,370	\$ 1,225
TOTAL MUNICIPAL COURT, POMONA JUDICIAL DISTRICT.....				
	\$ 162,083	\$ 183,378	\$ 197,081	\$ 191,560

MUNICIPAL COURT, SAN ANTONIO JUDICIAL DISTRICT

Classification	FUND General		ACTIVITY Judicial	
	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 217,374	\$ 263,959	\$ 277,483	\$ 277,483
SERVICES AND SUPPLIES				
Household expense.....	\$	\$ 50	\$	\$
Maintenance-equipment.....	210	200	200	200
Maintenance-structures, improvements and grounds.....	21	100	100	100
Miscellaneous expense.....	22			
Office expense				
Postage.....	583	2,000	2,000	2,000
Stationery and forms.....	1,720	750	750	750
Other.....	5,577	7,000	13,750	13,380
Transportation and travel				
Auto mileage.....	249	240	240	240
Traveling expense.....	144	1,050	1,350	1,720
Expenditures applicable to prior years....	9			
TOTAL SERVICES AND SUPPLIES.....	\$ 8,535	\$ 11,390	\$ 18,390	\$ 18,390
FIXED ASSETS				
Equipment.....	\$ 1,539	\$ 1,350	\$ 19,790	\$ 19,490
TOTAL MUNICIPAL COURT, SAN ANTONIO JUDICIAL DISTRICT.....	\$ 227,448	\$ 276,699	\$ 315,663	\$ 315,363

MUNICIPAL COURT, SANTA ANITA JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 98,507	\$ 111,262	\$ 113,832	\$ 113,832
Expenditures applicable to prior years....	859			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 99,366	\$ 111,262	\$ 113,832	\$ 113,832
SERVICES AND SUPPLIES				
Maintenance-equipment.....	\$ 49	\$ 50	\$ 100	\$ 100
Miscellaneous expense.....	12			
Office expense				
Postage.....	433	750	800	800
Stationery and forms.....	200	200	200	200
Other.....	1,269	1,600	1,800	1,715
Transportation and travel				
Traveling expense.....	85	225	225	310
Expenditures applicable to prior years....	3			
TOTAL SERVICES AND SUPPLIES.....	\$ 2,051	\$ 2,825	\$ 3,125	\$ 3,125
FIXED ASSETS				
Equipment.....	\$ 1,083	\$ 350	\$	\$
TOTAL MUNICIPAL COURT, SANTA ANITA JUDICIAL DISTRICT.....	\$ 102,500	\$ 114,437	\$ 116,957	\$ 116,957

MUNICIPAL COURT, SANTA MONICA JUDICIAL DISTRICT

Classification	FUND General		ACTIVITY Judicial	
	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 230,177	\$ 263,227	\$ 277,684	\$ 275,212
SERVICES AND SUPPLIES				
Maintenance-equipment.....	\$ 660	\$ 600	\$ 600	\$ 600
Maintenance-structures, improvements and grounds.....	52	200	200	200
Miscellaneous expense.....	11	20		
Office expense				
Postage.....		2,000	2,000	2,000
Stationery and forms.....	1,230		1,250	1,250
Other.....	9,260	6,500	5,000	5,000
Professional and specialized services.....	11			
Publication and legal notices.....	17			
Rents and leases-equipment.....	224	340		
Transportation and travel				
Auto mileage.....	203	200	250	250
Traveling expense.....	409	350	635	635
Expenditures applicable to prior years....	24			
TOTAL SERVICES AND SUPPLIES.....	\$ 12,101	\$ 10,210	\$ 9,935	\$ 9,935
FIXED ASSETS				
Equipment.....	\$ 1,473	\$ 1,250	\$ 9,610	\$ 9,210
TOTAL MUNICIPAL COURT, SANTA MONICA JUDICIAL DISTRICT.....	\$ 243,751	\$ 274,687	\$ 297,229	\$ 294,357

MUNICIPAL COURT, SOUTH BAY JUDICIAL DISTRICT

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	EXPENDITURES		APPROPRIATIONS	
Classification	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 299,689	\$ 350,075	\$ 367,642	\$ 367,642
Expenditures applicable to prior years....	180			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 299,869	\$ 350,075	\$ 367,642	\$ 367,642
SERVICES AND SUPPLIES				
Maintenance-equipment.....	\$ 295	\$ 300	\$ 300	\$ 300
Maintenance-structures, improvements and grounds.....	153	300	300	300
Office expense				
Postage.....	4,016	5,200	6,500	6,500
Stationery and forms.....	623	500	700	700
Other.....	11,031	6,800	8,000	7,480
Transportation and travel				
Auto mileage.....	122	125	125	125
Traveling expense.....	386	450	450	970
Expenditures applicable to prior years....	145			
TOTAL SERVICES AND SUPPLIES.....	\$ 16,771	\$ 13,675	\$ 16,375	\$ 16,375
FIXED ASSETS				
Equipment.....	\$ 714	\$ 1,185	\$ 300	\$
TOTAL MUNICIPAL COURT, SOUTH BAY JUDICIAL DISTRICT.....	\$ 317,354	\$ 364,935	\$ 384,317	\$ 384,017

MUNICIPAL COURT, SOUTH GATE JUDICIAL DISTRICT

Classification	FUND General		ACTIVITY Judicial	
	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 89,791	\$ 104,251	\$ 113,666	\$ 113,666
Expenditures applicable to prior years....	58			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 89,849	\$ 104,251	\$ 113,666	\$ 113,666
SERVICES AND SUPPLIES				
Maintenance-equipment.....	\$ 288	\$ 175	\$ 200	\$ 200
Maintenance-structures, improvements and grounds.....		50	250	250
Office expense				
Postage.....	346	974	1,000	1,000
Stationery and forms.....	461	300	350	350
Other.....	1,559	1,725	3,398	2,453
Transportation and travel				
Auto mileage.....	147	175	175	175
Traveling expense.....		225	225	310
TOTAL SERVICES AND SUPPLIES.....	\$ 2,801	\$ 3,624	\$ 5,598	\$ 4,738
FIXED ASSETS				
Equipment.....	\$ 1,247	\$ 4,694	\$ 626	\$ 216
TOTAL MUNICIPAL COURT, SOUTH GATE JUDICIAL DISTRICT.....	\$ 93,897	\$ 112,569	\$ 119,890	\$ 118,620

MUNICIPAL COURT, WHITTIER JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 204,532	\$ 270,954	\$ 289,970	\$ 289,970
SERVICES AND SUPPLIES				
Maintenance-equipment.....	\$ 157	\$ 150	\$ 150	\$ 150
Maintenance-structures, improvements and grounds.....			500	500
Miscellaneous expense.....	58	70		
Office expense				
Postage.....	1,729	1,800	2,000	2,000
Stationery and forms.....	501	450	500	500
Other.....	4,701	4,700	5,000	4,950
Publications and legal notices.....	8			
Rents and leases-equipment.....	177	780		
Transportation and travel				
Auto mileage.....	105	100	100	100
Traveling expense.....	72	700	1,270	1,320
TOTAL SERVICES AND SUPPLIES.....	\$ 7,508	\$ 8,750	\$ 9,520	\$ 9,520
FIXED ASSETS				
Equipment.....	\$ 374	\$ 2,520	\$ 1,240	\$
TOTAL MUNICIPAL COURT, WHITTIER JUDICIAL DISTRICT.....	\$ 212,414	\$ 282,224	\$ 300,730	\$ 299,490

MUNICIPAL AND JUSTICE COURTS--COURTS EXPENSE

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	Established in order to provide a central budget for all Municipal and Justice Courts covering the following items: Jury Expense, Jury Fees, Jury Mileage, Professional and Expert Services, Reporting and Transcribing and Witness Fees and Expense. All of these items are subject to considerable fluctuation depending on the number of jury trials and their length. Included in the Courts Expense budget is a sum to provide pool forms for all courts.			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
SERVICES AND SUPPLIES				
Jury and witness expense.....	\$ 895,843	\$ 744,536	\$ 796,654	\$ 796,654
Office expense				
Stationery and forms.....	21,944	27,846	29,795	24,422
Other.....	108			
Professional and specialized services.....	1,374,192	1,632,692	1,746,980	1,746,980
Transportation and travel				
Traveling expense.....	19,032	15,772	16,876	16,920
Expenditures applicable to prior years....	149*			
TOTAL MUNICIPAL AND JUSTICE COURTS-COURTS EXPENSE.....	\$ 2,310,970	\$ 2,420,846	\$ 2,590,305	\$ 2,584,976

*Indicates red figure

PUBLIC DEFENDER

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Appointive. Criminal jurisdiction: the Public Defender is required by the law, upon request or by order of court, to defend all persons financially unable to employ counsel who are charged with any contempt or criminal offense triable in the superior, municipal, or justice courts at all stages of the proceedings, including the preliminary examination. Civil jurisdiction: The Public Defender is also required, upon request, in civil cases to represent claimants financially unable to employ counsel, where the sum involved does not exceed \$100, and to defend in civil cases where the person is being persecuted or unjustly harassed.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 3,096,214	\$ 4,247,518	\$ 6,344,247	\$ 5,758,500
Expenditures applicable to prior years....	4,149			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 3,100,363	\$ 4,247,518	\$ 6,344,247	\$ 5,758,500
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 196	\$ 180	\$ 400	\$ 220
Communications.....	1,823	2,500	4,680	3,924
Maintenance-equipment.....	1,147	500	1,800	500
Maintenance-structures, improvements and grounds.....	1,890	500	1,000	800
Medical, dental and laboratory supplies...	63	100	100	100
Memberships.....	288	220	370	370
Office expense				
Postage.....	2,882	3,800	4,560	4,070
Stationery and forms.....	7,424	9,000	11,000	10,200
Other.....	19,935	52,000	65,750	55,528
Professional and specialized services.....	569	800	960	750
Publications and legal notices.....	98			
Rents and leases-equipment.....	2,989	6,000	9,720	7,600
Special departmental expense.....	2,107	8,000	9,600	9,600
Transportation and travel				
Auto mileage.....	40,359	60,000	142,000	100,940
Auto service.....	1,924	2,700	3,336	2,700
Traveling expense.....	829	1,800	4,800	2,800
Expenditures applicable to prior years....	274			
TOTAL SERVICES AND SUPPLIES.....	\$ 84,797	\$ 148,100	\$ 260,076	\$ 200,102
FIXED ASSETS				
Equipment.....	\$ 14,068	\$ 16,000	\$ 33,520	\$ 20,985
TOTAL PUBLIC DEFENDER.....	\$ 3,199,228	\$ 4,411,618	\$ 6,637,843	\$ 5,979,587

SUPERIOR COURT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Appropriation provides for the operation of the Superior Court. The State and County jointly finance the salaries of judges and establish staffing requirements. All court expenses and salaries of attaches are a charge against the County. Court expenses include: interpreter and jury fees; mileage, reporting, and transcribing fees; witness fees and expenses.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 6,542,362	\$ 7,520,094	\$ 8,178,158	\$ 7,965,900
Expenditures applicable to prior years....	6,000			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 6,548,362	\$ 7,520,094	\$ 8,178,158	\$ 7,965,900
SERVICES AND SUPPLIES				
Communications.....	\$ 4,552	\$ 4,300	\$ 4,300	\$ 4,300
Household expense.....	7,889	9,000	9,500	9,500
Jury witness expense.....	41*			
Maintenance-equipment.....	20,894	22,000	20,000	18,600
Maintenance-structures, improvements and grounds.....	10,009	17,000	16,000	14,500
Memberships.....	368	323	323	325
Office expense				
Postage.....	36,521	45,000	48,000	46,500
Stationery and forms.....	22,224	25,000	26,500	26,000
Other.....	210,053	234,500	225,237	221,740
Professional and specialized services....	10,956	13,595	23,600	12,650
Publications and legal notices.....	3,459	3,100	3,400	3,250
Rents and leases-equipment.....	11,787	12,888	10,000	10,000
Special departmental expense.....	26			
Transportation and travel				
Auto mileage.....	33,104	34,000	35,000	34,000
Auto service.....	8,904	9,929	10,255	9,000
Traveling expense.....	23,738	40,000	49,207	44,000
Other.....	23			
Expenditures applicable to prior years....	5,720			
TOTAL SERVICES AND SUPPLIES				
REGULAR OPERATIONS.....	\$ 410,186	\$ 470,635	\$ 481,322	\$ 454,365
MANDATORY COURTS EXPENSE				
SERVICES AND SUPPLIES				
Jury and witness expense.....	\$ 1,855,997	\$ 2,000,000	\$ 2,100,000	\$ 2,036,466
Professional and specialized services....	1,709,688	2,013,000	2,214,300	2,089,333
TOTAL SERVICES AND SUPPLIES- MANDATORY COURTS EXPENSE.....	\$ 3,565,685	\$ 4,013,000	\$ 4,314,300	\$ 4,125,799
TOTAL SERVICES AND SUPPLIES.....	\$ 3,975,871	\$ 4,483,635	\$ 4,795,622	\$ 4,580,164
FIXED ASSETS				
Equipment.....	\$ 20,520	\$ 29,669	\$ 36,395	\$ 31,157
TOTAL SUPERIOR COURT.....	\$ 10,544,753	\$ 12,033,398	\$ 13,010,175	\$ 12,577,221
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 12,334	\$ 13,000	\$ 13,000	\$ 13,000
TOTAL SUPERIOR COURT-NET.....	\$ 10,532,419	\$ 12,020,398	\$ 12,997,175	\$ 12,564,221

*Indicates red figure

MARSHAL, MUNICIPAL COURTS

FUND
General

FUNCTION
Public Protection

ACTIVITY
Police Protection

The Marshal serves all municipal courts established in judicial districts in Los Angeles County and is appointed by a majority of the municipal court judges. Executes, serves, and returns all writs and processes directed to him by municipal courts or other competent authorities. Acts as bailiff of the municipal courts. Salaries of the Marshal and his attaches as well as staffing requirements are fixed by statute. All salaries and expenses of the Marshal's office are a charge against the County.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 4,484,694	\$ 5,118,751	\$ 5,787,936	\$ 5,488,027
Expenditures applicable to prior years....	1,538			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 4,486,232	\$ 5,118,751	\$ 5,787,936	\$ 5,488,027
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 6,965	\$ 16,510	\$ 12,300	\$ 11,300
Household expense.....	124	100	180	90
Maintenance-equipment.....	1,801	1,900	900	900
Maintenance-structures, improvements and grounds.....	1,370	1,500	2,240	2,240
Medical, dental and laboratory supplies...	742	400	400	400
Miscellaneous expense.....	1,240*			
Office expense				
Postage.....	34,875	36,000	37,356	37,356
Stationery and forms.....	21,302	24,000	25,000	24,000
Other.....	22,056	19,000	28,323	27,073
Publications and legal notices.....	11		1,500	1,500
Small tools and instruments.....	803	900	900	900
Special departmental expense.....	6,460	14,000	16,375	15,485
Transportation and travel				
Auto mileage.....	4,396	4,600	5,000	5,000
Auto service.....	86,096	77,000	83,465	79,390
Traveling expense.....	643	300	300	300
Other.....	60	1,000	1,235	1,235
Expenditures applicable to prior years....	283			
TOTAL SERVICES AND SUPPLIES.....	\$ 186,747	\$ 197,210	\$ 215,474	\$ 207,169
FIXED ASSETS				
Equipment.....	\$ 29,674	\$ 25,000	\$ 33,310	\$ 22,740
TOTAL MARSHAL, MUNICIPAL COURTS.....	\$ 4,702,653	\$ 5,340,961	\$ 6,036,720	\$ 5,717,936

*Indicates red figure

SHERIFF

FUND
GeneralFUNCTION
Public ProtectionACTIVITY
Police Protection

The Sheriff is the elective law enforcement officer of the County. His functions include the execution of Court orders, apprehension of criminals, protection of persons and property and preservation of peace. This appropriation includes funds for the following units of the department: Sheriff and Under-sheriff, Office of Business Management, Administrative, Civil, Detective, Patrol and Technical Services Divisions. Operating costs for custodial functions also under the supervision of the Sheriff, are covered by separate budget appropriations. These include the Central Jail, Hall of Justice Jail, Sybil Brand Institution for Women, Biscailuz Center, Wayside Honor Rancho, Mira Loma Facility, Detention Camps and Jail Store.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 51,302,326	\$ 57,795,381	\$ 68,203,441	\$ 59,225,354
Expenditures applicable to prior years....	15,398			
Less Transfers to other appropriations..	15,770,863	16,872,668	19,290,677	17,429,624
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 35,546,861	\$ 40,922,713	\$ 48,912,764	\$ 41,795,730
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 86,877	\$ 105,000	\$ 267,234	\$ 113,605
Communications.....	380,837	400,000	391,130	391,130
Food.....	44			
Household expense.....	33,480	39,264	45,014	41,064
Maintenance-equipment.....	83,850	112,900	169,556	151,300
Maintenance-structures, improvements and grounds.....	49,451	51,500	51,540	16,240
Medical, dental and laboratory supplies...	14,930	15,000	21,260	19,200
Membership.....	52			
Office expense				
Postage.....	35,972	36,000	38,000	37,500
Stationery and forms.....	119,089	120,500	123,000	123,000
Other.....	73,693	104,700	147,239	98,500
Professional and specialized services....	114,588	113,925	121,225	108,050
Rents and leases-equipment.....	151,420	158,000	454,200	439,080
Small tools and instruments.....	19,064	19,500	25,000	22,700
Special departmental expense.....	342,803	382,300	511,823	463,653
Support and care of persons.....	15,828	17,500	20,750	16,500
Transportation and travel				
Auto mileage.....	772,758	1,060,367	1,167,457	1,020,650
Auto service.....	924,951	950,000	1,047,342	1,042,500
Traveling expense.....	4,980	8,500	20,305	10,550
Other.....	17,285	26,900	58,740	31,500
Expenditures applicable to prior years....	63,424			
TOTAL SERVICES AND SUPPLIES.....	\$ 3,305,376	\$ 3,721,856	\$ 4,680,815	\$ 4,146,722
OTHER CHARGES				
Judgments.....	\$	\$ 175	\$ 2,750	\$
FIXED ASSETS				
Equipment.....	\$ 139,527	\$ 397,054	\$ 1,292,237	\$ 328,589
Expenditures applicable to prior years....	121*			
TOTAL FIXED ASSETS.....	\$ 139,406	\$ 397,054	\$ 1,292,237	\$ 328,589
TOTAL SHERIFF.....	\$ 38,991,643	\$ 45,041,798	\$ 54,888,566	\$ 46,271,041

SHERIFF--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
EXPENDITURE TRANFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 35,272*	\$ 16,196	\$ 94,576	\$ 104,576
TOTAL SHERIFF-NET.....	\$ 38,956,371	\$ 45,025,602	\$ 54,793,990	\$ 46,166,465

*Indicates red figure

BISCAILLUZ CENTER

FUND
GeneralFUNCTION
Public ProtectionACTIVITY
Detention and Correction

This facility is administered by the Sheriff's Corrections Division for the custody of short term, sentenced inmates. Trusty inmates from the facility provide a work force for the adjacent Sheriff's academy and pistol range.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 744,063	\$ 810,492	\$ 1,963,571	\$ 1,110,636
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 16	\$	\$	\$
Food.....	156,200	156,500	156,730	215,048
Household expense.....	15,760	15,975	16,280	23,577
Maintenance-equipment.....	1,426	1,450	1,450	750
Maintenance-structures, improvements and grounds.....	2,073	2,600	2,600	850
Medical, dental and laboratory supplies...	411	500	2,372	1,000
Office expense				
Postage.....	11	25	25	25
Stationery and forms.....	388	600	600	600
Other.....	813	850	850	600
Professional and specialized services.....			4,747	
Small tools and instruments.....	484	550	900	550
Special departmental expense.....	194	300	300	300
Transportation and travel				
Auto service.....	2,125	2,500	2,500	2,500
TOTAL SERVICES AND SUPPLIES.....	\$ 179,901	\$ 181,850	\$ 189,354	\$ 245,800
FIXED ASSETS				
Equipment.....	\$ 674	\$ 240	\$ 275	\$ 275
TOTAL BISCAILLUZ CENTER.....	\$ 924,638	\$ 992,582	\$ 2,153,200	\$ 1,356,711
EXPENDITURES TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 6,534	\$ 7,296	\$ 7,296	\$ 7,296
TOTAL BISCAILLUZ CENTER-NET.....	\$ 918,104	\$ 985,286	\$ 2,145,904	\$ 1,349,415

CENTRAL MEN'S JAIL

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

The Central Jail for men is the primary facility operated by the Sheriff's Department for the housing of non-sentenced prisoners being processed through the Courts. This facility serves as the booking center for the Sheriff's Department and provides custody and infirmary care for male prisoners.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 6,072,271	\$ 6,680,972	\$ 7,034,314	\$ 6,871,390
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 180	\$	\$	\$
Food.....	1,009,346	1,011,878	1,114,296	1,066,093
Household expense.....	61,256	66,023	71,648	68,548
Maintenance-equipment.....	5,515	12,660	10,879	8,600
Maintenance-structures, improvements and grounds.....	6,556	6,900	6,900	5,200
Medical, dental and laboratory supplies...	119,915	122,650	132,398	123,000
Office expense				
Postage.....	5,613	5,700	6,000	6,000
Stationery and forms.....	33,555	33,500	34,000	27,000
Other.....	10,777	10,800	12,268	11,000
Professional and specialized services.....	17,496	22,375	30,806	23,625
Rents and leases-equipment.....	1,086	4,100	6,701	6,701
Small tools and instruments.....	1,699	1,840	1,155	1,815
Special departmental expense.....	16,474	19,350	20,600	18,000
Support and care of persons.....	192,232	205,000	198,115	214,497
Transportation and travel				
Auto mileage.....	4,782	5,000	5,800	5,700
Auto service.....	4,270	4,500	4,850	4,800
Traveling expense.....			1,000	
Expenditures applicable to prior years....	277*			
TOTAL SERVICES AND SUPPLIES.....	\$ 1,490,475	\$ 1,532,276	\$ 1,657,416	\$ 1,590,579
FIXED ASSETS				
Equipment.....	\$ 13,446	\$ 15,178	\$ 68,148	\$ 26,908
Expenditures applicable to prior years....	121			
TOTAL FIXED ASSETS.....	\$ 13,567	\$ 15,178	\$ 68,148	\$ 26,908
TOTAL CENTRAL MEN'S JAIL.....	\$ 7,576,313	\$ 8,228,426	\$ 8,759,878	\$ 8,488,877
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 67,481	\$ 74,129	\$ 80,257	\$ 80,257
TOTAL CENTRAL MEN'S JAIL-NET.....	\$ 7,508,832	\$ 8,154,297	\$ 8,679,621	\$ 8,408,620

*Indicates red figure

DETENTION CAMPS

FUND
GeneralFUNCTION
Public ProtectionACTIVITY
Detention and Correction

Under supervision of the Sheriff's Division of Corrections, these camps permit useful employment of persons remanded to the custody of the Sheriff by the Courts. Inmates are employed in fire suppression and road construction work in the mountain areas of the County.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 720,809	\$ 718,150	\$ 853,554	\$ 708,940
SERVICES AND SUPPLIES				
Agricultural.....	\$ 1	\$	\$	\$
Clothing and personal supplies.....	2,903	3,357	3,357	3,289
Food.....	234,631	239,070	244,663	252,178
Household expense.....	26,315	34,156	27,921	27,760
Maintenance-equipment.....	575	800	800	800
Maintenance-structures, improvements and grounds.....	7,864	8,207	13,907	8,207
Medical, dental and laboratory supplies...	1,037	1,200	1,200	1,200
Office expense				
Postage.....	54	75	75	65
Stationery and forms.....	396	400	400	400
Other.....	719	1,905	1,920	1,820
Professional and specialized services.....	16,131	18,955	15,432	18,955
Rents and leases-equipment.....	355	480	480	480
Small tools and instruments.....	1,497	1,561	1,561	1,400
Special departmental expense.....	14	150	300	300
Transportation and travel				
Auto mileage.....	2,893	3,200	3,300	3,300
Auto service.....	18,619	19,000	21,500	18,400
Expenditures applicable to prior years....	1,001			
TOTAL SERVICES AND SUPPLIES.....	\$ 315,005	\$ 332,516	\$ 336,816	\$ 338,554
FIXED ASSETS				
Equipment.....	\$ 5,216	\$ 10,900	\$ 42,628	\$ 12,140
TOTAL DETENTION CAMPS.....	\$ 1,041,030	\$ 1,061,566	\$ 1,232,998	\$ 1,059,634
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 28,400	\$ 26,300	\$ 26,300	\$ 30,000
TOTAL DETENTION CAMPS-NET.....	\$ 1,012,630	\$ 1,035,266	\$ 1,206,698	\$ 1,029,634

HALL OF JUSTICE JAIL

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

The Hall of Justice Jail is one of several detention units of the Sheriff's Department responsible for the security, health and welfare of persons in the custody of the Sheriff. This unit is primarily used to house those prisoners being processed through the Civic Center Courts.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 1,952,681	\$ 2,038,298	\$ 2,113,792	\$ 2,047,207
SERVICES AND SUPPLIES				
Food.....	\$ 620,278	\$ 715,826	\$ 846,454	\$ 846,454
Household expense.....	36,266	39,195	40,215	37,040
Maintenance-equipment.....	2,188	2,500	2,500	1,900
Maintenance-structures, improvements and grounds.....	7,475	50,500	8,100	7,400
Medical, dental and laboratory supplies...	16,578	16,800	21,750	17,700
Office expense				
Postage.....	85	100	100	80
Stationery and forms.....	2,829	2,800	2,900	2,750
Other.....	6,879	2,705	2,600	2,600
Professional and specialized services.....	14,500	19,815	27,062	19,815
Rents and leases-equipment.....		525	600	600
Small tools and instruments.....	626	600	650	600
Special departmental expense.....	1,714	1,750	1,800	1,200
Transportation and travel				
Auto mileage.....	110	125	200	150
Auto service.....	997	995	1,000	1,000
Expenditures applicable to prior years....	1,284			
TOTAL SERVICES AND SUPPLIES.....	\$ 711,809	\$ 854,236	\$ 955,931	\$ 939,289
FIXED ASSETS				
Equipment.....	\$ 12,478	\$ 2,300	\$ 93,191	\$ 20,284
TOTAL HALL OF JUSTICE JAIL.....	\$ 2,676,968	\$ 2,894,834	\$ 3,162,914	\$ 3,006,780
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 20,790	\$ 25,775	\$ 28,669	\$ 28,669
TOTAL HALL OF JUSTICE JAIL-NET.....	\$ 2,656,178	\$ 2,869,059	\$ 3,134,245	\$ 2,978,111

JAIL STORE

FUND
Jail Store

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

The Jail Store, under supervision of the Sheriff, is a self-supporting enterprise operating in accordance with the Penal Code to provide inmates of the Sheriff's custodial institutions with minor supplies necessary to their comfort, sanitation and welfare. The Jail Store purchases confectionery, tobacco and tobacco users' supplies, postage and writing materials, toilet articles and other miscellaneous items for cash sale to Sheriff custody inmates. The revenue thus provided goes to offset County purchasing costs. Revenues in excess of costs are placed in an Inmate Welfare Fund for the purchase of equipment and other items not supplied by the County for the benefit of the inmates.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 821,609	\$ 912,042	\$ 1,150,000	\$ 1,104,142
Less proceeds from sales.....	923,736	1,036,412	1,150,000	1,104,142
TOTAL JAIL STORE FUND.....	\$ 102,127*	\$ 124,370*	\$	\$

*Indicates red figure

MIRA LOMA FACILITY

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

This unit of the Sheriff's Division of Corrections is an integral part of the Sheriff's correctional system. It has for its purpose the safe-keeping of those persons committed to the custody of the Sheriff under sentence by the Courts. Physically fit inmates are utilized in a variety of work projects within the confines of the facility, the most significant of which is the laundry operation. This operation provides laundry service on a County-wide basis to all Sheriff's Department and Probation Department custodial facilities. This facility also provides medical rehabilitative treatment for tubercular inmates of the Sheriff's correctional system.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 1,312,307	\$ 1,320,080	\$ 1,362,341	\$ 1,324,694
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 240,810	\$ 250,925	\$ 364,400	\$ 273,350
Food.....	304,817	346,679	387,555	347,048
Household expense.....	169,154	184,324	187,624	194,600
Maintenance-equipment.....	2,465	3,300	3,300	2,700
Maintenance-structures, improvements and grounds.....	2,621	3,750	3,975	3,050
Medical, dental and laboratory supplies...	1,043	1,100	1,100	1,500
Memberships.....	77			
Office expense				
Postage.....	81	100	100	75
Stationery and forms.....	674	750	800	750
Other.....	1,287	1,500	1,500	1,400
Professional and specialized services.....	16,459	23,122	24,406	22,872
Small tools and instruments.....	708	1,250	1,250	1,250
Special departmental expense.....	1,683	1,800	1,800	1,700
Transportation and travel				
Auto mileage.....	388	1,056	1,056	850
Auto service.....	36,639	37,000	37,500	36,500
Expenditures applicable to prior years....	10,234			
TOTAL SERVICES AND SUPPLIES.....	\$ 789,140	\$ 856,656	\$ 1,016,366	\$ 887,645
FIXED ASSETS				
Equipment.....	\$ 5,414	\$ 5,064	\$ 8,315	\$ 5,950
TOTAL MIRA LOMA FACILITY.....	\$ 2,106,861	\$ 2,181,800	\$ 2,387,022	\$ 2,218,289
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 173,090	\$ 220,000	\$ 337,865	\$ 235,563
TOTAL MIRA LOMA FACILITY-NET.....	\$ 1,933,771	\$ 1,961,800	\$ 2,049,157	\$ 1,982,726

SYBIL BRAND INSTITUTION FOR WOMEN

FUNCTION Public Protection	FUND General		ACTIVITY Detention and Correction	
	<p>The Sybil Brand Institution for Women located in the City Terrace area is the only Sheriff's custody facility for both pre-sentenced and sentenced women inmates. Rehabilitation activities include job training in such fields as sewing, cooking and laundry.</p>			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 1,881,572	\$ 2,135,484	\$ 2,496,147	\$ 2,213,547
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 16,575	\$ 17,400	\$ 20,928	\$ 20,125
Food.....	194,431	252,558	284,687	272,699
Household expense.....	35,062	35,976	56,676	45,986
Maintenance-equipment.....	2,190	2,200	3,300	3,100
Maintenance-structures, improvements and grounds.....	2,667	2,625	2,625	2,525
Medical, dental and laboratory supplies...	7,519	8,200	15,000	11,812
Membership.....	30			
Office expense				
Postage.....	571	700	700	700
Stationery and forms.....	4,000	5,000	5,000	5,000
Other.....	1,150	1,925	1,630	1,840
Professional and specialized services.....	20,016	24,526	25,848	24,526
Rents and leases-equipment.....		500	890	900
Small tools and instruments.....	134	350	350	200
Special departmental expense.....	1,326	1,300	1,300	1,300
Transportation and travel				
Auto mileage.....	427	528	578	578
Auto service.....	2,851	2,850	2,800	2,800
Expenditures applicable to prior years....	1,951			
TOTAL SERVICES AND SUPPLIES.....	\$ 290,900	\$ 356,638	\$ 422,312	\$ 394,091
FIXED ASSETS				
Equipment.....	\$ 14,054	\$ 4,839	\$ 20,157	\$ 3,721
TOTAL SYBIL BRAND INSTITUTION FOR WOMEN.....	\$ 2,186,526	\$ 2,496,961	\$ 2,938,616	\$ 2,611,359
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 10,126	\$ 13,144	\$ 15,348	\$ 15,348
TOTAL SYBIL BRAND INSTITUTION FOR WOMEN- NET.....	\$ 2,176,400	\$ 2,483,817	\$ 2,923,268	\$ 2,596,011

WAYSIDE HONOR RANCHO

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

This appropriation provides for the operation of a custodial institution for both minimum security and maximum security sentenced inmates. This facility provides a balanced program of work, education, rehabilitation and recreation, and includes many diversified farming and industrial projects. Most noteworthy of these are the bakery, the dairy, cattle and hog ranches, and the vegetable farm. Conduct of these programs provides many of the supplies necessary to the operation of other Sheriff, Probation and Hospital Department institutions.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 3,087,159	\$ 3,169,192	\$ 3,466,958	\$ 3,153,210
SERVICES AND SUPPLIES				
Agricultural.....	\$ 21,538	\$ 19,400	\$ 19,000	\$ 14,500
Clothing and personal supplies.....	10,365	10,300	10,300	10,900
Food.....	775,360	855,049	1,040,026	1,043,945
Household expense.....	52,665	56,359	60,713	61,106
Maintenance-equipment.....	69,819	60,800	61,800	38,800
Maintenance-structures, improvements and grounds.....	20,679	20,450	34,650	19,350
Medical, dental and laboratory supplies...	19,661	21,030	25,778	25,360
Membership.....	10			
Office expense				
Postage.....	13	50	50	50
Stationery and forms.....	3,709	3,700	3,700	4,000
Other.....	3,014	3,025	3,440	3,440
Professional and specialized services....	115,283	119,350	135,707	114,350
Rents and leases-equipment.....	150		4,800	4,800
Small tools and instruments.....	3,711	3,700	4,425	4,285
Special departmental expense.....	6,422	6,400	6,900	3,450
Transportation and travel				
Auto mileage.....	9,413	10,000	10,000	11,000
Auto service.....	61,642	62,000	63,000	55,000
Other.....	4,820	4,900	5,000	4,000
Expenditures applicable to prior years....	10,410			
TOTAL SERVICES AND SUPPLIES- REGULAR OPERATION.....	\$ 1,188,684	\$ 1,256,513	\$ 1,489,289	\$ 1,418,336
BAKERY DIVISION				
SERVICES AND SUPPLIES				
Food.....	\$ 139,481	\$ 145,877	\$ 162,462	\$ 162,462
TOTAL SERVICES AND SUPPLIES.....	\$ 1,328,165	\$ 1,402,390	\$ 1,651,751	\$ 1,580,798
FIXED ASSETS				
Equipment.....	\$ 13,322	\$ 10,250	\$ 84,006	\$ 18,580
TOTAL WAYSIDE HONOR RANCHO.....	\$ 4,428,646	\$ 4,581,832	\$ 5,202,715	\$ 4,752,588
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 785,160	\$ 894,332	\$ 924,052	\$ 924,052
TOTAL WAYSIDE HONOR RANCHO-NET.....	\$ 3,643,486	\$ 3,687,500	\$ 4,278,663	\$ 3,828,536

JUVENILE HALL

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Supervised by the Probation Officer and maintained in accordance with the Welfare and Institutions Code to provide temporary care for delinquent children who must be held in custody pending disposition of their cases in the Juvenile Court.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 3,564,636	\$ 3,858,930	\$ 4,025,729	\$ 3,870,691
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 48,284	\$ 46,327	\$ 47,544	\$ 47,611
Communications.....	411			
Food.....	279,572	292,426	299,760	310,907
Household expense.....	106,171	86,491	90,421	85,140
Maintenance-equipment.....	8,371	10,100	10,100	9,572
Maintenance-structures, improvements and grounds.....	12,611			
Medical, dental and laboratory supplies..	163			
Miscellaneous expense.....	10,071*			
Office expense				
Postage.....	182	500	500	500
Stationery and forms.....	15,107	15,000	15,000	12,253
Other.....	9,062	9,000	9,295	7,574
Professional and specialized services....	15,750	24,252	30,525	19,378
Rents and leases-equipment.....	5,627	5,500	5,500	4,840
Special departmental expense.....	5,153	6,840	7,030	7,040
Transportation and travel				
Auto mileage.....	248	800	800	730
Auto service.....	2,039	1,854	1,854	1,834
Other.....	3			
Expenditures applicable to prior years....	5,873			
TOTAL SERVICES AND SUPPLIES.....	\$ 504,556	\$ 499,090	\$ 518,329	\$ 507,379
FIXED ASSETS				
Equipment.....	\$ 12,832	\$ 14,631	\$ 19,733	\$ 15,458
TOTAL JUVENILE HALL.....	\$ 4,082,024	\$ 4,372,651	\$ 4,563,791	\$ 4,393,528

*Indicates red figure

LAS PALMAS SCHOOL FOR GIRLS

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Supervised by the Probation Officer and maintained under provisions of the Welfare and Institutions Code to provide treatment, care, custody, and training for the rehabilitation of delinquent girls placed in this facility as wards of the Juvenile Court.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 872,356	\$ 925,664	\$ 944,476	\$ 924,867
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 9,722	\$ 11,500	\$ 11,500	\$ 10,500
Food.....	38,379	40,525	41,543	41,600
Household expense.....	9,288	12,250	12,352	12,352
Maintenance-equipment.....	924	1,875	2,000	1,100
Maintenance-structures, improvements and grounds.....	371	350	400	350
Medical, dental and laboratory supplies...	831			
Office expense				
Postage.....	65	70	70	70
Stationery and forms.....	1,719	1,750	2,060	1,800
Other.....	1,407	2,025	7,789	2,100
Rents and leases-equipment.....	1,259	1,320	1,348	1,300
Small tools and instruments.....	37	35	40	25
Special departmental expense.....	2,829	2,800	2,800	2,800
Support and care of persons.....	1,102	1,250	1,250	1,250
Transportation and travel				
Auto mileage.....	7,749	8,132	7,700	7,700
Auto service.....	757	800	781	781
Other.....	2			
Expenditures applicable to prior years....	456			
TOTAL SERVICES AND SUPPLIES.....	\$ 76,897	\$ 84,682	\$ 91,633	\$ 83,728
FIXED ASSETS				
Equipment.....	\$ 2,204	\$ 2,238	\$ 10,119	\$ 2,920
TOTAL LAS PALMAS SCHOOL FOR GIRLS.....	\$ 951,457	\$ 1,012,584	\$ 1,046,228	\$ 1,011,515

LOS PADRINOS JUVENILE HALL

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Los Padrinos is maintained in accordance with the Welfare and Institutions Code to provide temporary care for delinquent children who must be held in custody pending disposition of their cases by the Juvenile Court, or pending placement in regular detention facilities.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 1,748,801	\$ 1,920,068	\$ 2,000,528	\$ 1,923,982
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 20,633	\$ 23,400	\$ 23,806	\$ 23,670
Communication.....	1			
Food.....	132,521	136,732	134,597	138,323
Household expense.....	39,821	42,838	43,448	43,204
Maintenance-equipment.....	1,215	1,215	1,000	1,000
Maintenance-structures, improvements and grounds.....	400	1,000	1,000	500
Medical, dental and laboratory supplies...	49			
Office expense				
Postage.....	765	1,200	1,200	1,200
Stationery and forms.....	1,559	1,850	1,800	1,600
Other.....	4,138	4,000	4,000	4,000
Rents and leases-equipment.....	1,702	1,750	1,650	1,650
Small tools and instruments.....	85	125	125	125
Special departmental expense.....	2,986	3,460	3,520	3,500
Transportation and travel				
Auto mileage.....	1,732	950	800	800
Auto service.....	1,739	1,976	1,917	1,690
Expenditures applicable to prior years....	132			
TOTAL SERVICES AND SUPPLIES.....	\$ 209,478	\$ 220,496	\$ 218,863	\$ 221,262
FIXED ASSETS				
Equipment.....	\$ 1,490	\$ 1,490	\$ 6,609	\$ 1,574
TOTAL LOS PADRINOS JUVENILE HALL.....	\$ 1,959,769	\$ 2,142,054	\$ 2,226,000	\$ 2,146,818

MACLAREN HALL

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

MacLaren Hall is maintained in accordance with the State Welfare Institutions Code in order to provide temporary detention and shelter facilities for non-delinquent children who are detained pending investigation of the need for requesting formal protective custody of the Juvenile Court and later placement in foster homes, institutions, or return to their own homes under court order.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 529,317	\$ 563,262	\$ 598,010	\$ 580,272
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 5,180	\$ 7,074	\$ 7,785	\$ 6,900
Food.....	40,926	44,810	38,540	39,133
Household expense.....	7,530	7,390	9,671	8,393
Maintenance-equipment.....	1,812	3,365	3,365	3,066
Maintenance-structures, improvements and grounds.....	2,544	3,000	3,000	3,000
Medical, dental and laboratory supplies...	14			
Office expense				
Postage.....	152	200	200	200
Stationery and forms.....	633	400	400	400
Other.....	652	900	900	900
Rents and leases-equipment.....	1,303	1,300	1,350	1,350
Small tools and instruments.....	128	93	75	75
Special departmental expense.....	471	533	664	650
Transportation and travel				
Auto mileage.....	1,118	750	910	910
Auto service.....	2,399	2,033	2,033	2,033
Other.....	15			
Expenditures applicable to prior years....	22			
TOTAL SERVICES AND SUPPLIES.....	\$ 64,899	\$ 71,848	\$ 68,893	\$ 67,010
FIXED ASSETS				
Equipment.....	\$ 179	\$	\$ 16,425	\$ 5,975
TOTAL MACLAREN HALL.....	\$ 594,395	\$ 635,110	\$ 683,328	\$ 653,257

PROBATION DEPARTMENT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Assists the Superior and Municipal Courts by providing investigation service upon application for probation from adults convicted of crime; where probation is denied furnishes copies of probation investigation reports to County and State custodial agencies; supervises adults placed on probation; collects moneys paid in for fines, restitution and penalties. Assists the courts of other jurisdictions by providing investigation and supervisory services on cases referred through the Interstate Compact.

Investigates and determines necessity for filing petitions in Juvenile Court. Investigates and makes recommendations concerning all cases presented to Juvenile Court. Supervises all wards of the Juvenile Court. Operates Probation Camps, Juvenile Halls, and Schools; supervises children ordered placed in foster homes and private institutions. Collects moneys paid as reimbursement or for restitution. Upon order of any court conducts investigations and makes recommendations concerning matters involving custody, status or welfare of children, including step-parent adoption, guardianship, abandonment.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 27,787,741	\$ 31,097,857	\$ 38,546,169	\$ 34,767,462
Expenditures applicable to prior years....	9,163			
Less transfers to other appropriations..	12,216,557	12,968,913	13,791,453	13,124,487
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 15,580,347	\$ 18,128,944	\$ 24,754,716	\$ 21,642,975
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$	\$ 1,200	\$ 2,150	\$ 2,150
Communications.....	58,690	72,193	90,375	82,000
Food.....	1,194			
Household expense.....	4	750	750	250
Maintenance-equipment.....	17,593	15,000	18,000	17,000
Maintenance-structures, improvements and grounds.....		2,000	2,000	1,500
Medical, dental and laboratory supplies...	47,472	48,008	50,000	46,700
Memberships.....		30	30	30
Miscellaneous expense.....	70			
Office expense				
Postage.....	53,782	54,010	63,100	52,200
Stationery and forms.....	71,478	55,538	81,744	71,000
Other.....	124,024	205,786	287,266	193,966
Professional and specialized services....	250,346	226,268	296,160	270,000
Publications and legal notices.....	157		500	100
Rents and leases-equipment.....	31,772	45,000	44,424	37,000
Rents and leases-structures, improvements and grounds.....		100	100	100
Small tools and instruments.....		300	300	100
Special departmental expense.....	185	115,400	115,400	90,400
Support and care of persons.....	194	140	140	140
Transportation and travel				
Auto mileage.....	473,419	498,000	554,688	495,032
Auto service.....	19,222	24,380	26,721	25,000
Traveling expense.....	2,783	10,720	15,994	10,885
Other.....	2,450	3,981	4,000	2,500

PROBATION DEPARTMENT-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
SERVICES AND SUPPLIES-Continued				
Expenditures applicable to prior years....	26,908			
TOTAL SERVICES AND SUPPLIES.....	\$ 1,181,743	\$ 1,378,804	\$ 1,653,842	\$ 1,398,053
FIXED ASSETS				
Equipment.....	\$ 19,678	\$ 171,921	\$ 267,074	\$ 111,829
Expenditures applicable to prior years....	53			
TOTAL FIXED ASSETS.....	\$ 19,731	\$ 171,921	\$ 267,074	\$ 111,829
TOTAL PROBATION DEPARTMENT.....	\$ 16,781,821	\$ 19,679,669	\$ 26,675,632	\$ 23,152,857
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 1,247,186	\$ 1,427,633	\$ 1,484,166	\$ 1,408,232
TOTAL PROBATION DEPARTMENT-NET.....	\$ 15,534,635	\$ 18,252,036	\$ 25,191,466	\$ 21,744,625

PROBATION DEPARTMENT-CAMPS

FUND
GeneralFUNCTION
Public ProtectionACTIVITY
Detention and Correction

Supervised by the Probation Officer and maintained under provisions of the Welfare and Institutions Code to provide treatment, care, custody and training for the rehabilitation of delinquent boys placed in camps as wards of the Juvenile Court.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 3,027,841	\$ 3,104,760	\$ 3,323,107	\$ 3,105,356
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 68,427	\$ 68,612	\$ 72,489	\$ 70,747
Food.....	365,798	375,051	381,797	386,102
Household expense.....	56,026	56,912	66,494	56,912
Maintenance-equipment.....	17,239	18,794	18,794	18,794
Maintenance-structures, improvements and grounds.....	11,961	16,270	15,986	15,986
Medical, dental and laboratory supplies...	1,687			
Miscellaneous expense.....	14			
Office expense				
Stationery and forms.....	289			
Other.....	420	2,669	2,055	1,889
Professional and specialized services....	79			
Rents and leases-equipment.....	9,057	9,900	9,900	9,900
Rents and leases-structures, improvements and grounds.....			28,350	
Small tools and instruments.....	2,984	3,487	3,487	3,200
Special departmental expense.....	15,730	4,425	6,168	4,425
Support and care of persons.....	84,344	84,180	85,395	84,015
Transportation and travel				
Auto mileage.....	92,790	123,509	134,154	82,769
Auto service.....	16,957	20,705	29,936	20,026
Traveling expense.....	11,139			
Other.....	6	17,676	16,411	16,411
Utilities.....	245			
Expenditures applicable to prior years....	1,101			
TOTAL SERVICES AND SUPPLIES.....	\$ 756,293	\$ 802,190	\$ 871,416	\$ 771,176
FIXED ASSETS				
Equipment.....	\$ 3,096	\$ 11,836	\$ 10,484	\$ 4,869
Expenditures applicable to prior years....	152			
TOTAL FIXED ASSETS.....	\$ 3,248	\$ 11,836	\$ 10,484	\$ 4,869
TOTAL PROBATION DEPARTMENT-CAMPS.....	\$ 3,787,382	\$ 3,918,786	\$ 4,205,007	\$ 3,941,401
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 51,227	\$ 51,145	\$ 50,377	\$ 52,816
TOTAL PROBATION DEPARTMENT-CAMPS-NET.....	\$ 3,736,155	\$ 3,867,641	\$ 4,154,630	\$ 3,888,585

SAN FERNANDO VALLEY JUVENILE HALL

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Supervised by the Chief Probation Officer and maintained in accordance with the State Welfare and Institution Code to provide temporary care for delinquent children from the North County area who must be held in custody pending disposition of their cases by the Juvenile Court.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 2,487,380	\$ 2,596,229	\$ 2,899,603	\$ 2,659,319
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 28,609	\$ 32,192	\$ 34,549	\$ 33,071
Communications.....	1,849	2,500		
Food.....	162,088	187,267	194,231	197,795
Household expense.....	49,139	51,408	57,963	52,812
Maintenance-equipment.....	6,078	6,100	5,800	2,000
Maintenance-structures, improvements and grounds.....	3,872	5,000	5,000	1,500
Medical, dental and laboratory supplies..	177	250		
Office expense				
Postage.....	1,212	1,450	1,740	1,454
Stationery and forms.....	4,851	5,000	5,000	3,248
Other.....	4,817	6,000	6,000	5,876
Professional and specialized services....	9,600	16,390	17,285	16,390
Publications and legal notices.....	22	22		
Rents and leases-equipment.....	1,411	1,808	1,808	1,808
Small tools and instruments.....	94	100	100	95
Special departmental expense.....	3,691	4,160	4,410	4,401
Transportation and travel				
Auto mileage.....	1,133	1,125	1,500	1,400
Auto service.....	2,267	2,114	2,500	2,262
Traveling expense.....	66	75		
Expenditures applicable to prior years....	5,673			
TOTAL SERVICES AND SUPPLIES.....	\$ 286,649	\$ 322,961	\$ 337,886	\$ 324,112
FIXED ASSETS				
Equipment.....	\$ 8,303	\$ 2,450	\$ 4,863	\$ 1,924
TOTAL SAN FERNANDO VALLEY JUVENILE HALL.....	\$ 2,782,332	\$ 2,921,640	\$ 3,242,352	\$ 2,985,355

STATE CORRECTIONAL SCHOOLS

FUND
 General

FUNCTION
Public Protection
ACTIVITY
Detention and Correction

Payments to State of California for care and maintenance of persons from Los Angeles County who are committed to the Youth Authority for placement in correctional schools and camps under its jurisdiction. Mandatory.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual	Estimated	Requested	Approved by
	Prior Year 1967-68	Current Year 1968-69	Fiscal Year 1969-70	Board of Super- visors Fiscal Year 1969-70
SERVICES AND SUPPLIES				
Support and care of persons.....	\$ 670,271	\$ 576,507	\$ 537,526	\$ 534,549

WAGES TO PRISONERS

FUNCTION	FUND	ACTIVITY
Public Protection	General	Detention and Correction

Wages paid to men in the County Jail and Detention Camps, in accordance with the Penal Code. This appropriation primarily provides for men found guilty of failure to provide. These wages are for child or wife support and are paid directly to the wife, guardian, custodian, organization or individual appointed by the Court as Trustee, under the supervision of the Auditor-Controller.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 166,149	\$ 204,050	\$ 242,554	\$ 242,554
Expenditures applicable to prior years....	8,104			
TOTAL WAGES TO PRISONERS.....	\$ 174,253	\$ 204,050	\$ 242,554	\$ 242,554

FORESTER AND FIRE WARDEN

FUND
General

FUNCTION
Public Protection

ACTIVITY
Fire Protection

Established by authority of Government Code and County Charter. Duties include fire prevention and suppression and enforcement of related laws, firebreak maintenance, inspections and fire hazard abatement, conservation education, operation of fire crews from juvenile camps in co-operation with Probation Department, operation of fire crews from adult detention camps in co-operation with Sheriff's Department, experimental forestry work and watershed protection and reforestation.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 8,979,852	\$ 9,624,477	\$ 11,137,322	\$ 10,122,804
Expenditures applicable to prior years....	8,319			
Less transfers to other appropriations..	58,932	90,503	78,340	78,340
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 8,929,239	\$ 9,533,974	\$ 11,058,982	\$ 10,044,464
SERVICES AND SUPPLIES				
Agricultural.....	\$ 12,497	\$ 12,089	\$ 15,800	\$ 15,800
Clothing and personal supplies.....	22,303	27,692	34,400	34,400
Communications.....	44,884	48,013	50,528	46,815
Food.....	34,806	31,843	19,860	19,860
Household expense.....	37,479	37,500	38,000	38,000
Insurance				
Liability.....	19,041	19,300	20,000	20,000
Maintenance-equipment.....	162,955	150,125	165,636	150,716
Maintenance-structures, improvements and grounds.....	82,113	98,000	106,800	106,330
Medical, dental and laboratory supplies...	12,603	5,652	5,000	5,000
Memberships.....	197	2,062	2,500	2,500
Miscellaneous expense.....	8,870	3,288		
Office expense				
Postage.....	6,711	7,692	7,250	6,000
Stationery and forms.....	4,286	2,912	6,050	4,700
Other.....	61,156	61,434	64,438	64,124
Professional and specialized services.....	76,394	79,896	94,316	160,316
Rents and leases-equipment.....	298,234	215,000	233,638	233,638
Small tools and instruments.....	30,889	30,357	32,943	31,839
Special departmental expense.....	119,559	121,175	139,525	139,525
Support and care of persons.....	50,035	60,720	47,399	47,399
Transportation and travel				
Auto mileage.....	67,488	100,416	102,246	95,459
Auto service.....	294,460	286,800	317,258	294,649
Traveling expense.....	4,688	8,697	12,507	12,175
Other.....	45,337	46,371	46,147	34,147
Utilities.....	3,001	3,301	3,950	3,600
Expenditures applicable to prior years....	1,520			
TOTAL SERVICES AND SUPPLIES--				
REGULAR OPERATION.....	\$ 1,501,506	\$ 1,460,335	\$ 1,566,191	\$ 1,566,992
CITY OF COMMERCE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,328,657	\$ 1,539,739	\$ 1,572,564	\$ 1,572,564
Expenditures applicable to prior years....	457			
TOTAL SERVICES AND SUPPLIES--				
CITY OF COMMERCE.....	\$ 1,329,114	\$ 1,539,739	\$ 1,572,564	\$ 1,572,564

FORESTER AND FIRE WARDEN - Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
TOTAL SERVICES AND SUPPLIES.....	\$ 2,830,620	\$ 3,000,074	\$ 3,138,755	\$ 3,139,556
Less transfers to other appropriations....	39,059	18,532	22,864	22,864
TOTAL SERVICES AND SUPPLIES-NET.....	\$ 2,791,561	\$ 2,981,542	\$ 3,115,891	\$ 3,116,692
FIXED ASSETS				
Equipment.....	\$ 211,955	\$ 97,965	\$ 519,421	\$ 180,907
TOTAL FORESTER AND FIRE WARDEN.....	\$ 11,932,755	\$ 12,613,481	\$ 14,694,294	\$ 13,342,063
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 86,463	\$ 84,580	\$ 62,866	\$ 62,866
TOTAL FORESTER AND FIRE WARDEN-NET.....	\$ 11,846,292	\$ 12,528,901	\$ 14,631,428	\$ 13,279,197

AGRICULTURAL COMMISSIONER

FUNCTION	FUND		ACTIVITY	
	General		Protective Inspection	
Public Protection				
Appointive. Enforces (1) State laws, County ordinances, and orders of the Board of Supervisors pertaining to prevention of introduction and spread of agricultural pests; abatement of injurious insects, rodents, weeds, plant diseases and bee diseases; regulation of pest control operators and issuance of permits for application of injurious materials; (2) State laws to maintain quality and prevent deception in the sale of fruits, nuts, vegetables, honey, eggs, poultry meat, seed and nursery stock. The department also compiles crop production, acreage reports and similar statistics.				
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 930,512	\$ 955,000	\$ 974,628	\$ 972,533
SERVICES AND SUPPLIES				
Agricultural.....	\$ 9,776	\$ 11,000	\$ 11,000	\$ 11,000
Clothing and personal supplies.....	330	275	100	100
Communications.....	167	150	150	150
Household expense.....	35	60	60	60
Maintenance - equipment.....	1,483	1,000	1,500	1,500
Maintenance - structures, improvements and grounds.....	129	900	300	150
Medical, dental and laboratory supplies...	406	350	350	350
Miscellaneous expense.....	886*			
Office expense				
Postage.....	1,779	2,000	2,200	2,200
Stationery and forms.....	2,507	3,100	3,300	3,300
Other.....	1,794	1,800	1,800	1,800
Professional and specialized services.....	404			
Publications and legal notices.....	411	300	375	375
Rents and leases - equipment.....	95	100		
Small tools and instruments.....	173	200	250	250
Special departmental expense.....	621	500	500	500
Transportation and travel				
Auto mileage.....	49,648	60,000	64,000	64,000
Auto service.....	3,865	4,300	4,740	4,740
Traveling expense.....	935	1,100	1,100	1,250
Other.....	45	25	25	25
Expenditures applicable to prior years....	37			
TOTAL SERVICES AND SUPPLIES.....	\$ 73,754	\$ 87,160	\$ 91,750	\$ 91,750
OTHER CHARGES				
Contributions to other agencies.....	\$ 9,002	\$ 9,913	\$ 11,140	\$ 11,140
FIXED ASSETS				
Equipment.....	\$ 1,003	\$ 3,000	\$ 1,050	\$ 1,050
TOTAL AGRICULTURAL COMMISSIONER.....	\$ 1,014,271	\$ 1,055,073	\$ 1,078,568	\$ 1,076,473
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 30,909	\$ 41,000	\$ 41,220	\$ 41,350
TOTAL AGRICULTURAL COMMISSIONER-NET.....	\$ 983,362	\$ 1,014,073	\$ 1,037,348	\$ 1,035,123

*Indicates red figure

COUNTY VETERINARIAN

FUND
General

FUNCTION
Public Protection

ACTIVITY
Protective Inspection

The County Veterinarian is appointive. It is the duty of the County Veterinarian to locate, diagnose, prevent, control, and eradicate the contagious and infectious diseases of animals, including those transmissible to man, and enforce Federal, State, and County laws and regulations pertaining to the movement and sanitary surroundings of animals.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 240,239	\$ 263,800	\$ 272,452	\$ 266,964
Expenditures applicable to prior years....	1,360			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 241,599	\$ 263,800	\$ 272,452	\$ 266,964
SERVICES AND SUPPLIES				
Agricultural.....	\$ 81	\$ 50	\$ 75	\$ 75
Clothing and personal supplies.....	207	125	225	225
Communications.....	326	450		
Household expense.....	484	300	500	500
Maintenance-equipment.....	34	1,800	300	200
Medical, dental and laboratory supplies...	1,640	100	1,800	1,800
Memberships.....	100		100	100
Office expense				
Postage.....	434	500	500	500
Stationery and forms.....	276	350	425	425
Other.....	1,285	1,100	1,200	1,200
Small tools and instruments.....	14	25	25	25
Special departmental expense.....	610	160	160	160
Transportation and travel				
Auto mileage.....	11,434	14,000	13,600	13,600
Auto service.....	3,669	3,362	4,188	4,188
Traveling expense.....	159	490	642	747
Expenditures applicable to prior years....	48			
TOTAL SERVICES AND SUPPLIES.....	\$ 20,801	\$ 22,812	\$ 23,740	\$ 23,745
FIXED ASSETS				
Equipment.....	\$ 3,066	\$ 3,066	\$ 3,790	\$ 3,790
TOTAL COUNTY VETERINARIAN.....	\$ 265,466	\$ 289,678	\$ 299,982	\$ 294,499

PUBLIC WELFARE COMMISSION

FUND
General

FUNCTION
Public Protection

ACTIVITY
Protective Inspection

The Public Welfare Commission consists of five citizens appointed by members of the Board of Supervisors. The Commission serves as an agent of the Board of Supervisors by inspecting and reporting conditions in County Institutions, holding hearings and making recommendations on applications to conduct dances, shows, operate billiard halls, and solicit funds for charity in the unincorporated areas.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and Wages.....	\$ 61,786	\$ 92,657	\$ 102,462	\$ 94,658
Expenditures applicable to prior years....	97			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 61,883	\$ 92,657	\$ 102,462	\$ 94,658
SERVICES AND SUPPLIES				
Communications.....	\$	\$ 10	\$ 10	\$ 10
Household expense.....	73	75	135	75
Maintenance-equipment.....	99	25	25	25
Maintenance-structures, improvements and grounds.....	5			
Memberships.....	25	25	25	25
Office expense				
Postage.....	215	300	300	275
Stationery and forms.....	507	150	600	300
Other.....	618	250	600	300
Professional and specialized services.....	214	2,000	3,500	3,500
Special departmental expense.....	493	500	525	485
Transportation and travel				
Auto mileage.....	1,823	2,000	1,800	1,800
Auto service.....	1,223	500	1,200	900
Traveling expense.....	32		65	65
Other.....	24	50		
TOTAL SERVICES AND SUPPLIES.....	\$ 5,351	\$ 5,885	\$ 8,785	\$ 7,760
FIXED ASSETS				
Equipment.....	\$ 336	\$ 335	\$ 425	\$
TOTAL PUBLIC WELFARE COMMISSION.....	\$ 67,570	\$ 98,877	\$ 111,672	\$ 102,418

WEIGHTS AND MEASURES

FUNCTION Public Protection	FUND General		ACTIVITY Protective Inspection	
	Protection of the public through continuous, systematic inspection for accuracy of all weighing and measuring apparatus used in trade throughout the city and county; condemnation or seizure of incorrect and fraudulent instruments; prosecution of persons guilty of short-weight, short-measure, or fraud in the purchase or sale of commodities, including adulteration or substitution of gasoline and motor oils; and testing for a fee noncommercial devices used in manufacturing and processing. This work is authorized and made mandatory by California State Law.			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 535,701	\$ 618,309	\$ 717,624	\$ 674,454
Expenditures applicable to prior years....	357			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 536,058	\$ 618,309	\$ 717,624	\$ 674,454
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 168	\$ 481	\$ 250	\$ 250
Household expense.....	84	60	80	67
Maintenance-equipment.....	3,912	4,579	5,407	4,500
Maintenance-structures, improvements and grounds.....	1,467	174	2,044	1,700
Medical, dental and laboratory supplies...	371	289	268	268
Office expense				
Postage.....	477	783	729	602
Stationery and forms.....	2,107	2,197	2,442	2,200
Other.....	1,623	2,051	1,287	1,150
Professional and specialized services....	240	326	448	424
Small tools and instruments.....	4,122	2,893	7,280	5,688
Special departmental expense.....	269	447	230	230
Transportation and travel				
Auto mileage.....	9,563	11,576	20,552	20,552
Auto service.....	19,647	19,435	19,619	22,601
Traveling expense.....	1,212	811	1,583	1,710
Other.....	196	70	1,936	1,636
TOTAL SERVICES AND SUPPLIES.....	\$ 45,458	\$ 46,172	\$ 64,155	\$ 63,578
FIXED ASSETS				
Equipment.....	\$ 7,354	\$ 7,354	\$ 18,070	\$ 12,203
TOTAL WEIGHTS AND MEASURES.....	\$ 588,870	\$ 671,835	\$ 799,849	\$ 750,235

AIR POLLUTION CONTROL DISTRICT HEARING BOARD

FUND
GeneralFUNCTION
Public ProtectionACTIVITY
Other Protection

The Hearing Board of the Air Pollution Control District conducts hearings upon petitions for variances and extension of variances from the Health and Safety Code, petitions to revoke operating permits and appeals on permit denials, and makes findings and decisions as the result of all such hearings.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 26,899	\$ 26,952	\$ 26,999	\$ 26,999
SERVICES AND SUPPLIES				
Maintenance-equipment.....		\$ 50	\$ 50	\$ 50
Office expense				
Postage.....	50	54	54	54
Stationery and forms.....	63	60	75	75
Other.....	65	30	25	25
Professional and specialized services.....	7			
Special departmental expense.....	3	10		
Expenditures applicable to prior years....	198*			
TOTAL SERVICES AND SUPPLIES.....	\$ 10*	\$ 204	\$ 204	\$ 204
TOTAL AIR POLLUTION CONTROL DISTRICT				
HEARING BOARD.....	\$ 26,889	\$ 27,156	\$ 27,203	\$ 27,203

*Indicates red figure

DEPARTMENT OF ANIMAL CONTROL

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

The Director of Animal Control, under County ordinance, provides for the licensing of dogs and the regulation and impounding of dogs and other animals in the unincorporated territory of the County and in contracting cities. Department places unlicensed dogs in shelters and pounds designated by the Board of Supervisors. Appropriation includes an amount to provide reimbursement to owners for livestock destroyed by dogs. Costs are offset by revenues from dog licenses plus fees, fines and penalties collected for the dogs and other animals in the pound.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 880,530	\$ 968,423	\$ 983,591	\$ 973,455
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 660	\$ 500	\$ 600	\$ 600
Household expense.....	566	750	750	750
Maintenance-equipment.....	352	1,000	750	750
Maintenance-structures, improvements and grounds.....	84	300	250	200
Medical, dental and laboratory supplies...	7	25	25	25
Miscellaneous expense.....	130	200	200	200
Office expense				
Postage.....	8,602	9,800	10,000	10,000
Stationery and forms.....	8,764	8,500	8,500	8,000
Other.....	550	600	550	550
Professional and specialized services....	1,098	1,200	1,200	1,200
Publications and legal notices.....		25	25	25
Rents and leases-equipment.....		175	535	535
Small tools and instruments.....	52	100	75	75
Special departmental expense.....	25,428	26,300	28,000	28,000
Transportation and travel				
Auto mileage.....	25,242	29,900	35,000	33,000
Auto service.....	45,122	42,756	47,021	46,265
Traveling expense.....	155	150	150	150
Expenditures applicable to prior years....	72			
TOTAL SERVICES AND SUPPLIES.....	\$ 116,884	\$ 122,281	\$ 133,631	\$ 130,325
OTHER CHARGES				
Judgments.....	\$ 1,459	\$ 2,000	\$ 1,000	\$ 1,000
FIXED ASSETS				
Equipment.....	\$ 3,514	\$ 2,905	\$ 2,000	\$ 2,000
TOTAL DEPARTMENT OF ANIMAL CONTROL.....	\$ 1,002,387	\$ 1,095,609	\$ 1,120,222	\$ 1,106,780
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 34,648	\$ 37,104	\$ 37,884	\$ 37,884
TOTAL DEPARTMENT OF ANIMAL CONTROL-NET.....	\$ 967,739	\$ 1,058,505	\$ 1,082,338	\$ 1,068,896

COMMISSION ON HUMAN RELATIONS

FUNCTION Public Protection	FUND General		ACTIVITY Other Protection	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
The Commission on Human Relations is established by County Ordinance as an organization dedicated to improving human relations within the County. The Commission engages in research and education relating to its goals of fostering mutual understanding and lessening inter-group tensions among the diverse racial and religious peoples living within County boundaries. Provides delinquency prevention service through activities of group guidance staff working with youth groups.				
Classification	EXPENDITURES		APPROPRIATIONS	
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 456,379	\$ 529,624	\$ 651,597	\$ 537,209
SERVICES AND SUPPLIES				
Communications.....	\$ 8	\$ 1,350	\$ 1,500	\$ 10
Food.....		8,868	14,230	11,195
Household expense.....		1,760	1,835	1,680
Maintenance - equipment.....	201	100	4,565	100
Maintenance - structures, improvements and grounds.....	10	100	200	100
Office expense				
Postage.....	2,402	2,500	3,500	3,990
Stationery and forms.....	2,693	3,100	5,500	3,500
Other.....	4,338	4,300	4,500	4,500
Professional and specialized services.....	1,373	2,000	2,000	2,000
Rents and leases-equipment.....		450	600	600
Rents and leases-structures, improvements and grounds.....		100		
Special departmental expense.....		4,000	11,500	14,000
Transportation and travel				
Auto mileage.....	17,410	22,500	26,700	21,000
Auto service.....	2,082	3,200	1,900	1,900
Traveling expense.....	963	1,450	3,000	1,450
Other.....	328	295	1,650	
Expenditures applicable to prior years....	3*			
TOTAL SERVICES AND SUPPLIES.....	\$ 31,805	\$ 56,073	\$ 83,180	\$ 66,025
FIXED ASSETS				
Equipment.....	\$ 491	\$ 5,019	\$ 2,736	\$ 565
TOTAL COMMISSION ON HUMAN RELATIONS.....	\$ 488,675	\$ 590,716	\$ 737,513	\$ 603,799
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$	\$	\$ 500	\$ 275
TOTAL COMMISSION ON HUMAN RELATIONS-NET.....	\$ 488,675	\$ 590,716	\$ 737,013	\$ 603,524

*Indicates red figure

COMMUNITY SERVICES

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

Created by County Ordinance to engage in activities designed to prevent juvenile and adult delinquency through assisting and coordinating on a County-wide basis the work of community and public agencies, committees or councils in this field. This department provides staff support to the Narcotics and Dangerous Drug Commission, Crime and Delinquency Commission, and the Youth Commission.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 462,244	\$ 544,538	\$ 899,428	\$ 605,518
Expenditures applicable to prior years....	814			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 463,058	\$ 544,538	\$ 899,428	\$ 605,518
SERVICES AND SUPPLIES				
Communications.....	\$ 166	\$ 120	\$ 250	\$ 166
Household expense.....	25	25	200	25
Maintenance-equipment.....	522	197	200	200
Maintenance-structures, improvements and grounds.....	288	100	200	200
Medical, dental and laboratory supplies...	10			
Office expense				
Postage.....	4,923	4,500	5,000	5,000
Stationery and forms.....	1,060	1,200	2,000	1,100
Other.....	15,623	8,500	10,180	8,225
Professional and specialized services.....		15,000	15,700	1,000
Rents and leases-equipment.....	2,471	1,500	2,000	2,000
Small tools and instruments.....	7			
Special departmental expense.....	1,564	150,000	174,500	90,000
Transportation and travel				
Auto mileage.....	20,054	22,000	40,800	20,000
Auto service.....	1,372	1,200	1,200	1,200
Traveling expense.....	1,344	1,500	3,700	2,125
Other.....		20	25	
Expenditures applicable to prior years....	125			
TOTAL SERVICES AND SUPPLIES.....	\$ 49,554	\$ 205,862	\$ 255,955	\$ 131,241
FIXED ASSETS				
Equipment.....	\$ 2,232	\$ 2,845	\$ 7,240	\$ 1,245
TOTAL COMMUNITY SERVICES.....	\$ 514,844	\$ 753,245	\$ 1,162,623	\$ 738,004
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 377	\$ 553	\$ 535	\$ 453
TOTAL COMMUNITY SERVICES-NET.....	\$ 514,467	\$ 752,692	\$ 1,162,088	\$ 737,551

DISASTER AND CIVIL DEFENSE COMMISSION

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

This Commission is authorized by County ordinance and the California Disaster Office to approve all disaster and Civil Defense plans prepared by public jurisdictions of Los Angeles County for submission to the State of California under the provisions of the California Disaster Act. In addition, the Commission is responsible for developing County-wide training, educational, and public information programs. Commission membership includes representatives of the League of California Cities, City of Los Angeles and County of Los Angeles.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 67,292	\$ 71,075	\$ 72,410	\$ 71,532
SERVICES AND SUPPLIES				
Communications.....	\$	\$	\$ 1,020	\$
Maintenance-equipment.....	22	100		
Memberships.....	13	25		
Office expense				
Postage.....	657	850	700	700
Stationery and forms.....	959	1,000	850	850
Other.....	609	2,300	2,800	2,800
Professional and specialized services.....	839	1,000		
Special departmental expense.....	85			
Transportation and travel				
Auto mileage.....	1,177	500	650	650
Auto service.....	191	600	570	570
Traveling expense.....	41	500	1,125	760
Other.....	12			
TOTAL SERVICES AND SUPPLIES.....	\$ 4,605	\$ 6,875	\$ 7,715	\$ 6,330
FIXED ASSETS				
Equipment.....	\$ 1,019	\$ 800	\$	\$
TOTAL DISASTER AND CIVIL DEFENSE COMMISSION.....	\$ 72,916	\$ 78,750	\$ 80,125	\$ 77,862

FISH AND GAME PROPAGATION FUND

FUND

Fish and Game Propagation

FUNCTION
Public Protection

ACTIVITY
Other Protection

Accumulation of State allocation of County's share of local fish and game fines to be expended on preservation and propagation of fish and wild life as provided by State Law.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 19,156	\$ 24,000	\$ 36,281	\$ 36,281
FIXED ASSETS				
Equipment.....	\$	\$	\$ 5,000	\$ 5,000
TOTAL FISH AND GAME PROPAGATION FUND.....	\$ 19,156	\$ 24,000	\$ 41,281	\$ 41,281

LOCAL AGENCY FORMATION COMMISSION

FUND
GeneralFUNCTION
Public ProtectionACTIVITY
Other Protection

The Local Agency Formation Commission is a separate governmental unit not under the authority of the Board of Supervisors. It was created by the 1963 State Legislature to review and approve proposals for the creation of, annexation to, or detachment from, cities and special districts. The necessary operating expenses of the Commission are a charge upon the County.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
SERVICES AND SUPPLIES				
Office expense				
Postage.....	\$ 791	\$ 500	\$ 500	\$ 400
Stationery and forms.....	222	150	150	150
Other.....	76	50	50	50
Professional and specialized services....	74,479	65,000	65,000	65,000
Rents and leases-equipment.....	534	600	600	550
Special departmental expense.....	1,159	1,200		
Transportation and travel				
Auto mileage.....	567	500	500	500
Traveling expense.....	984	1,300	1,300	900
Expenditures applicable to prior years....	148			
TOTAL LOCAL AGENCY FORMATION COMMISSION.....	\$ 78,960	\$ 69,300	\$ 68,100	\$ 67,550

MEDICAL EXAMINER-CORONER

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

Appointive. Conducts investigations, inquests and post-mortems to determine cause of violent or unexplained deaths and determines the responsibility for death in cases of accident, murder or suicide; embalms and preserves bodies awaiting inquiry; makes disposition of bodies after inquiry. Expenditures for interpreting and witness fees and expense are mandatory items.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 967,587	\$ 1,252,945	\$ 1,740,527	\$ 1,242,099
Expenditures applicable to prior years....	855			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 968,442	\$ 1,252,945	\$ 1,740,527	\$ 1,242,099
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 1,410	\$ 2,500	\$ 4,500	\$ 2,000
Communications.....	2,992	4,600	4,600	4,600
Household expense.....	4,064	4,500	4,500	4,500
Jury and witness expense.....	12		15	15
Maintenance-equipment.....	2,663	2,500	4,000	3,000
Maintenance-structures, improvements and grounds.....	340	1,600	1,000	1,000
Medical, dental and laboratory supplies...	34,799	40,000	47,500	39,820
Memberships.....	60	60	560	185
Miscellaneous.....			10	
Office expense				
Postage.....	2,207	2,500	2,800	2,500
Stationery and forms.....	7,946	8,400	7,000	7,000
Other.....	3,111	4,400	7,050	5,000
Professional and specialized services....	222	1,200	7,200	2,400
Publications and legal notices.....	7	10	10	10
Rents and leases-equipment.....	5,013	8,100	34,380	7,500
Small tools and instruments.....	33	89	50	50
Special departmental expense.....	6,331	6,500	6,500	5,000
Transportation and travel				
Auto mileage.....	10,804	12,000	12,000	12,000
Auto service.....	7,569	8,400	12,189	12,189
Traveling expense.....	688	1,200	9,804	1,100
Other.....	603	3,000	3,000	3,000
Expenditures applicable to prior years....	298			
TOTAL SERVICES AND SUPPLIES.....	\$ 91,172	\$ 111,559	\$ 168,668	\$ 112,869
FIXED ASSETS				
Equipment.....	\$ 21,658	\$ 23,651	\$ 138,441	\$ 28,176
TOTAL MEDICAL EXAMINER-CORONER.....	\$ 1,081,272	\$ 1,388,155	\$ 2,047,636	\$ 1,383,144

PUBLIC ADMINISTRATOR

FUND
GeneralFUNCTION
Public ProtectionACTIVITY
Other Protection

Administer estates if the decedent resided or had property in the County of Los Angeles and had appointed no executor by a will, and left no resident legatee or left no resident heir-at-law who would succeed to any portion of the estate, or where court directs him to act. Also includes Public Guardian who acts as guardian of the person and estate of any person in the County of Los Angeles who is a patient or recipient of Aid under the Welfare and Institutions Code.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 911,674	\$ 1,044,320	\$ 2,145,149	\$ 1,554,835
Expenditures applicable to prior years....	445			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 912,119	\$ 1,044,320	\$ 2,145,149	\$ 1,554,835
SERVICES AND SUPPLIES				
Maintenance-equipment.....	\$ 1,198	\$ 1,200	\$ 1,200	\$ 1,200
Maintenance-structures, improvements and grounds.....	711	450	450	450
Medical, dental and laboratory supplies...		25	25	25
Memberships.....	25	25	25	25
Office expense				
Postage.....	4,058	8,000	13,000	10,000
Stationery and forms.....	8,015	8,000	20,000	10,000
Other.....	15,841	14,000	30,000	20,000
Professional and specialized services....	1,179	1,200	1,500	1,200
Publications and legal notices.....	1,604	3,200	3,400	3,200
Rents and leases-equipment.....	3,953	4,600	8,000	7,000
Special departmental expense.....	2,225	2,800	3,800	2,500
Transportation and travel				
Auto mileage.....	19,737	20,000	60,000	28,000
Auto service.....	948	1,000	1,000	900
Traveling expense.....	796	800	800	800
Expenditures applicable to prior years....	4,183			
TOTAL SERVICES AND SUPPLIES.....	\$ 64,473	\$ 65,300	\$ 143,200	\$ 85,300
FIXED ASSETS				
Equipment.....	\$ 19,110	\$ 6,707	\$ 73,560	\$ 45,040
TOTAL PUBLIC ADMINISTRATOR.....	\$ 995,702	\$ 1,116,327	\$ 2,361,909	\$ 1,685,175
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$	\$	\$ 650,000	\$ 258,112
TOTAL PUBLIC ADMINISTRATOR-NET.....	\$ 995,702	\$ 1,116,327	\$ 1,711,909	\$ 1,427,063

REGIONAL PLANNING COMMISSION

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

The Regional Planning Commission advises the Board of Supervisors in matters concerning the physical development of the County as authorized by the Government Code, prepares and administers Master Plans, administers the County subdivision and zoning ordinances, and co-ordinates County public works projects and the street naming program.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 1,309,650	\$ 1,610,378	\$ 1,990,997	\$ 1,809,132
SERVICES AND SUPPLIES				
Communications.....	\$	\$ 25	\$ 25	\$ 25
Maintenance-equipment.....	1,084	600	600	600
Maintenance-structures, improvements and grounds.....	294	2,720	6,220	6,220
Memberships.....	135	140	1,000	1,000
Office expense				
Postage.....	10,482	10,000	11,700	11,700
Stationery and forms.....	6,059	5,500	7,350	7,350
Other.....	17,350	24,000	27,890	27,805
Professional and specialized services.....	12,518	71,700	218,350	255,350
Publications and legal notices.....	20,872	53,500	193,000	184,700
Rents and leases-equipment.....	4,647	11,038	32,000	32,000
Small tools and instruments.....	63	150	200	200
Special departmental expense.....	4,366	4,050	8,755	8,755
Transportation and travel				
Auto mileage.....	15,907	16,200	18,500	18,500
Auto service.....	13,319	15,100	15,053	15,053
Traveling expense.....	2,315	6,500	10,175	8,525
Other.....		50	50	50
Expenditures applicable to prior years....	476			
TOTAL SERVICES AND SUPPLIES.....	\$ 109,887	\$ 221,273	\$ 550,868	\$ 577,833
FIXED ASSETS				
Equipment.....	\$ 6,502	\$ 13,937	\$ 23,480	\$ 16,750
TOTAL REGIONAL PLANNING COMMISSION.....	\$ 1,426,039	\$ 1,845,588	\$ 2,565,345	\$ 2,403,715

SENIOR CITIZENS AFFAIRS

FUND
GeneralFUNCTION
Public ProtectionACTIVITY
Other Protection

The Department of Senior Citizens Affairs is responsible for assisting and coordinating on a County-wide basis the work of public and private agencies engaged in activities designed to stimulate the older person toward self-reliance.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 131,299	\$ 144,618	\$ 247,858	\$ 171,876
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$	\$ 15	\$ 15	\$ 15
Communications.....		10	10	10
Household expense.....	7	10	10	10
Maintenance-equipment.....	204	100	300	250
Maintenance-structures, improvements and grounds.....		50	200	50
Medical dental and laboratory supplies....		10	15	10
Memberships.....	115	103	125	125
Office expense				
Postage.....	1,128	1,025	1,500	1,128
Stationery and forms.....	1,263	800	1,500	1,100
Other.....	1,027	1,200	1,500	1,200
Professional and specialized services....	3,272	2,133	200	245
Rents leases-equipment.....	63	227	152	
Transportation and travel				
Auto mileage.....	3,763	4,000	8,000	4,000
Auto service.....	606	500	705	600
Traveling expense.....	265	1,100	2,182	1,426
TOTAL SERVICES AND SUPPLIES.....	\$ 11,713	\$ 11,283	\$ 16,414	\$ 10,169
FIXED ASSETS				
Equipment.....	\$	\$	\$ 1,250	\$ 1,250
TOTAL SENIOR CITIZENS AFFAIRS.....	\$ 143,012	\$ 155,901	\$ 265,522	\$ 183,295
EXPENDITURES TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 88	\$ 227	\$	\$
TOTAL SENIOR CITIZENS AFFAIRS-NET.....	\$ 142,924	\$ 155,674	\$ 265,522	\$ 183,295

ROAD DEPARTMENT

FUND
Road

FUNCTION
Roads

ACTIVITY
Road Construction and Maintenance

Road Commissioner appointive. Duties and responsibilities are prescribed by the California Streets and Highways Code and the County Administrative Code. Under directions of Board of Supervisors, the Road Commissioner is responsible for planning, designing, constructing, and maintaining County highways, roads, bridges, and culverts; installation and maintenance of traffic signals; operation of detention camps for construction of roads by County jail prisoners; and administration and maintenance of County Lighting and Lighting Maintenance Districts (separately budgeted).

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 19,406,474	\$ 24,224,357	\$ 24,418,348	\$ 24,418,348
Retirement.....	2,219,915	2,254,879	2,178,758	2,178,758
Employee group insurance				
Health insurance.....	131,314	159,936	156,864	156,864
Expenditure applicable to prior years.....	13,227			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 21,770,930	\$ 26,639,172	\$ 26,753,970	\$ 26,753,970
Less transfers to other appropriations....	21,757,703	26,639,172	26,753,970	26,753,970
TOTAL SALARIES AND EMPLOYEE BENEFITS-NET....	\$ 13,227	\$	\$	\$
SERVICES AND SUPPLIES AND OTHER				
CHARGES.....	\$ 7,975,912	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000
Less transfers to other appropriations..	7,975,912	10,000,000	10,000,000	10,000,000
TOTAL SERVICES AND SUPPLIES AND OTHER CHARGES-NET.....	\$	\$	\$	\$
SERVICES AND SUPPLIES				
Departmental Administration				
2005 Administration Division.....	\$ 206,583	\$ 210,000	\$ 216,000	\$ 216,000
2091 All Cities Program-Credits.....	137,251*	128,700*	144,000*	144,000*
2099 Miscellaneous Charges Undistributed	1,224			
Total Departmental Administration.....	\$ 70,556	\$ 81,300	\$ 72,000	\$ 72,000
Departmental Operations				
2110 Administrative Services.....	\$ 222,863	\$ 158,900	\$ 174,000	\$ 174,000
2115 Business and Finance Division.....	690,814	776,900	855,000	855,000
2125 Coordination-City Services.....	100,257	105,000	105,000	105,000
2160 Miscellaneous Costs-Undistributed..	50,841	125,000	125,000	125,000
2165 Personnel Division.....		86,500	87,500	87,500
2170 Procurement.....	251,733	259,500	265,000	265,000
2175 Reproducing Services.....	266,830	274,000	270,000	270,000
2177 Industrial Safety Coordination.....	26,376	38,000	40,000	40,000
2180 Telephone.....	99,209	123,000	105,000	105,000
2190 Transportation Undistributed.....	57,088	55,000	55,000	55,000
2191 All Cities Program-Credits.....	20,000*	20,000*	20,000*	20,000*
2299 Miscellaneous Charges-Undistributed	9,601			
Total Departmental Operations.....	\$ 1,755,612	\$ 1,981,800	\$ 2,061,500	\$ 2,061,500
Maintenance of Buildings and Equipment				
2501 Administrative Facilities.....	\$ 425,834	\$ 350,200	\$ 430,000	\$ 430,000
2525 Equipment Coordination.....	140,019	160,000	158,000	158,000
2530 Equipment Betterment.....	106,511	84,600	90,000	90,000

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
SERVICES AND SUPPLIES--Continued				
Maintenance of Buildings and Equipment				
--Continued				
2531 Equipment Maintenance.....	510,421	575,700	475,000	475,000
2532 Equipment Rebuilding.....	19,950	20,000	13,000	13,000
2540 Radio and Intercom Maintenance.....	82,587	85,000	86,000	86,000
2582 Warehouse and Yard Maintenance- Road Services.....	6,136	15,000	15,000	15,000
2584 Warehouse and Yard Maintenance- Maintenance Districts.....	29,683	30,000	30,000	30,000
2599 Miscellaneous Charges-Undistributed	4,743			
Total Maintenance of Buildings and Equipment.....	\$ 1,325,884	\$ 1,320,500	\$ 1,297,000	\$ 1,297,000
Departmental Engineering				
2602 Accident Analysis.....	\$ 82,947	\$ 93,000	\$ 120,000	\$ 120,000
2605 All Cities Highway Inventory.....	11,168			
2630 General Engineering-Construction...	83,363	100,000	100,000	100,000
2631 Preliminary Engineering- Engineering Services.....	567,024	600,000	600,000	600,000
2632 General Engineering-Field Engineering.....	35,413	40,000	40,000	40,000
2633 General Engineering-Highway.....	154,709	165,000	165,000	165,000
2634 General Engineering-Maintenance....	35,436	35,000	35,000	35,000
2635 Project Engineering-Program Development.....	631,815	668,000	668,000	668,000
2636 General Engineering-Structures and Standards.....	111,129	105,000	105,000	105,000
2637 General Engineering-Traffic and Lighting.....	43,177	38,500	38,500	38,500
2641 Governmental Agency Permit Inspection.....	21,409	15,000	15,000	15,000
2662 Traffic Investigations.....	115,141	115,000	115,000	115,000
2663 Traffic Counting.....	99,576	110,000	110,000	110,000
2666 Traffic Studies.....	91,370	105,000	120,000	120,000
2691 All Cities Program-Credits.....	418,639*	389,100*	458,666*	458,666*
2694 Mapping and Underground Structures.	128,031	180,000	180,000	180,000
2695 Utility Relocation Engineering.....	107,197	130,000	130,000	130,000
2699 Miscellaneous Charges-Undistributed	14,733			
Total Departmental Engineering.....	\$ 1,914,999	\$ 2,110,400	\$ 2,082,834	\$ 2,082,834
Reimbursable Expenditures				
2768 Reimbursable Planning and Engineering.....	\$ 1,079,746	\$ 1,177,000	\$ 1,176,000	\$ 1,176,000
2777 Reimbursable Road and Street Services.....	2,435,926	2,153,000	2,826,000	2,826,000
2787 Other Reimbursements for Current Services.....	139,544	53,000	153,000	153,000
Total Reimbursable Expenditures.....	\$ 3,655,216	\$ 3,383,000	\$ 4,155,000	\$ 4,155,000
Maintenance of Roads				
3099 Road Maintenance.....	\$ 3,173,917	\$ 3,786,900	\$ 3,302,000	\$ 3,302,000
3610 Bridge and Culvert Maintenance.....	110,233	125,000	135,000	135,000
3612 Crossing Guards Service.....	329,778	365,000	365,000	365,000
3614 Federal Reserve Roads.....	45,000	45,000	45,000	45,000
3615 Freeway Telephone Maintenance.....		196,000	240,000	240,000
3617 Hwy. Safety Lighting Maintenance...	105,549	163,000	163,000	163,000
3630 Land Fill Operations.....	917		2,000	2,000

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
SERVICES AND SUPPLIES--Continued				
Maintenance of Roads--Continued				
3653 Pedestrian Tunnel Maintenance.....	4,732	5,500	5,500	5,500
3655 Permit Issuance and Control.....	338,778	350,000	350,000	350,000
3657 Permit Repair Charges SFT.....	240,697	248,000	250,000	250,000
3660 Power Street Sweeping.....	642,867	822,000	930,000	930,000
3665 Slurry or Seal Pave.....	199,949	175,000	200,000	200,000
3670 Snow Removal.....	86,411	84,000	70,000	70,000
3680 Soil Sterilization.....	118,560	140,000	140,000	140,000
3690 Storm Damage.....	753,812	752,000	600,000	600,000
3700 Traffic Markings.....	631,088	750,000	750,000	750,000
3710 Traffic Signal Maintenance.....	865,164	965,000	1,000,000	1,000,000
3720 Traffic Signs.....	460,243	535,000	543,400	543,400
3740 Weed Control-Agricultural Commission.....	20,064	22,000	22,000	22,000
3812 Angeles Forest/Wilson/Upper Big T.	36,009	40,000		
3834 Big Pines Highway-Big Rock Road/ Summit.....	25,332	26,000		
3838 Big Tujunga Canyon Road-L.A. to Vogel.....	15,205	15,000		
3890 Encinal Canyon Road-Pacific Coast Highway/Mulholland.....	35,736	15,000		
3895 Grand Ave.-S.B. Fwy/Valley.....	611	5,000		
3912 Kagel-Lopez Canyon Rd/County Line to End.....	8,016	9,500		
3928 Little Tujunga Canyon Road/L.A. Limits.....	5,970	10,000		
3946 Malibu Canyon-Las Virgenes Special Maintenance.....	11,636	15,000		
3947 Malibu Road Slippage-Special Maintenance.....	4,535	10,000		
3950 Mt. Baldy Roads-Foothills/Co. Line.	13,832	15,000		
3962 Palos Verdes Drive S.-Crenshaw Blvd. Special Maintenance.....	23,395	25,000		
3978 Santa Anita Canyon Rd./ County Line to End.....	3,814	3,000		
3989 Miscellaneous Charges-Undistributed	35,135			
Total Maintenance of Roads.....	\$ 8,346,985	\$ 9,717,900	\$ 9,112,900	\$ 9,112,900
Road Construction				
4005 Alley Improvements.....	\$ 67,533	\$ 22,000	\$ 20,000	\$ 20,000
4011 Bridge Improvements-Flood Control Program.....	16,650	10,000	10,000	10,000
4014 Construction Permit-Design.....	181,682	200,000	200,000	200,000
4015 Construction Permit-Inspection Charges.....	61,578	80,000	80,000	80,000
4016 Construction Permit-Survey and Staking.....	205,492	168,000	200,000	200,000
4018 Contribution to County Improvement Districts.....	151,062	260,400	400,000	400,000
4019 Cooperation-All Cities.....	575,890	537,900	622,666	622,666
4020 Cooperative Improvement Projects...	11,257	31,000	20,000	20,000
4028 County Improvement Districts- Pavement Widening.....	69,041	33,600	50,000	50,000
4030 Detention Camps.....	1,674,465	1,500,000	1,500,000	1,500,000
4034 Fencing and Safety Provisions.....	7,540	11,000	10,000	10,000
4038 Contingent on Refunds, Reimbursements and Cancellations.	118,153*	3,000,000	3,000,000	3,000,000

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
SERVICES AND SUPPLIES--Continued				
Road Construction--Continued				
4039 Refunds/Reimbursements/ Cancellations.....	94,904*	3,000,000*	3,000,000*	3,000,000*
4040 Chapter 22 Improvements Undistributed.....		70,000	145,000	145,000
4047 Minor Bridge Approaches/Detours....	7,236	10,000	10,000	10,000
4049 Permits-Pavement Widening.....	355,607	354,000	375,000	375,000
4050 Chapter 27 Improvements Undistributed.....	85,282	444,200	663,500	663,500
4056 Plans and Surveys-Roads.....	119,075	40,000	75,000	75,000
4058 Preliminary Planning-Structures....	10,173	10,000	10,000	10,000
4059 Freeway Emergency Telephone- Installation.....			74,000	74,000
4067 Remodeling Roads.....	74,564	36,500	130,000	130,000
4070 Illuminated Street Name Signs- Undistributed.....			395,000	395,000
4080 Road Betterment.....	842,479	453,000	700,000	700,000
4083 Signal/Safety Lighting Modifi- cations-Various Intersections....	57,037	70,000	70,000	70,000
4085 Street and Bridge Improvements....	349,094	170,000	225,000	225,000
4087 Street Name Signs.....	37,012	42,000	40,000	40,000
4090 Subdivision Plan Checking.....	305,000	320,000	350,000	350,000
4091 Subdivision Projects.....	14,748	48,000	50,000	50,000
4093 Survey-Field Engineering.....	210,059	220,000	225,000	225,000
4095 Materials Laboratory.....	169,141	200,000	200,000	200,000
4097 Traffic Channel and Intersection Improvements.....	37,877	75,000	75,000	75,000
4098 Traffic Facilities Design.....	289,425	300,000	300,000	300,000
4135 Agoura Road @ Lindero Canyon Channel.....			25,000	25,000
4233 Alondra-San Gabriel Riv./Pioneer...			84,000	84,000
4235 Alondra-Shoemaker/Marquardt.....			30,000	30,000
4238 Alondra-Paramount/Virginia.....			82,000	82,000
4290 Arrow Hwy.-Clydebank/Heathdale....			65,000	65,000
4336 Avenue P-Sierra Hwy./25th St. East.			30,000	30,000
4354 Aviation Blvd.-Marine Ave.....			100,000	100,000
4523 County and Cities Coop. Signals....	7,390			
4524 County and State Coop. Signals....	7,796			
4564 Railroad Signals.....	3,746			
4582 Signal/Safety Lighting Instal- lation-Various Intersections....	4,236			
4619 Agoura Rd. et al.....	26,001			
4623 Aqua Dulce Sierra/Ant. Val. Fwy....	11,069	6,000	26,000	26,000
4637 Alameda St. N/O Dominguez Channel..	21,464			
4647 Alcazar St.-San Pablo/Soto.....	12,953			
4649 Alcazar St.-Soto/Herbert.....	1	14,000	62,000	62,000
4658 Allen Ave.-Altadena Dr./Washington.		4,800	5,200	5,200
4672 Alondra Blvd.-Harris Ave./Frailey Ave.....	28,855	258,790		
4677 Alondra Blvd.-Pioneer Blvd./ Shoemaker*.....	3,552	573,000	54,800	54,800
4678 Altadena Dr. @ Lake Ave.....	3,108	268,000		
4680 Altadena Dr.-New York/Washington...	124,304			
4685 Amar Rd. @ Vineland Ave.....		13,500		
4688 Amar Rd.-Temple Ave. @ S.P.R.R....	3,878			
4689 Temple Ave.-Pomona Blvd./Orange Fwy	26,155	34,500	11,000	11,000
4690 Amherst St. @ Live Oak Wash.....			10,000	10,000
4693 Azusa Ave.- San. Bern. Fwy./5th Ave*.....	567,833	1,319,000	125,500	125,500

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
SERVICES AND SUPPLIES--Continued				
Road Construction--Continued				
4704 Angeles Vista-Slauson/West Blvd....			81,000	81,000
4705 Angeles Vista Blvd.-Slauson/Mullen.		49,800		
4706 Angeles Vista Bl. Hy. Drain System.	17,069	255,300		
4711 Antelope Valley J.R.C. Project.....	182,970	185,923	200,000	200,000
4712 Antelope Valley Major Hwy Projects.	104,369	66,519	83,880	83,880
4732 Arrow Hwy.-Bonita/S.B. Co. Line....	77,191	1,205,520	601,000	601,000
4736 Arrow Hwy. @ Enid Ave.....	14,516			
4738 Burbank Blvd.-Balboa/Sepulveda....			400,000	400,000
4745 Atlantic Blvd.-Pomona Fwy./Whititer	9,607			
4746 Atlantic Ave.-52nd St./Del Amo Blvd.....		45,000		
4758 Atlantic Ave.-McMillan/ Alondra Blvd.....	8,696	37,200		
4767 Avalon Projects.....		373,000		
4768 Avalon Blvd.-169th St./ San Diego Fwy.....	22,111			
4770 Avalon Blvd.-223rd St./ Bayport St.....	90			
4772 Avalon Blvd.-213th St./220th St....	1,840			
4786 Avenue S-Ant. Val. Fwy/Sierra Hwy..	13,690	12,000		
4805 Badillo St.-Bogart Ave./ Glendora Ave.....	108,609			
4806 Balboa Blvd.-Devonshire/Nordhoff...	75,000			
4807 Badillo St.-Glendora Ave./ Lone Hill.....	9,078	41,200	53,800	53,800
4810 Balboa Blvd.-Rinaldi/Devonshire....	103,000			
4814 Baldwin Ave.-Hampton Rd./Foothill..	12,450		73,000	73,000
4815 Baldwin Ave.-Foothill/ Cambridge Dr.....		200,000		
4816 Baldwin Park Blvd. et al.....	647,127			
4818 Bandini Blvd.-A.T.S.F.R.R./ Downey Road.....	62,042	660,566		
4830 Bayview Hwy./Mulholland/Pac. Cst. Hwy.....	27,675	34,200	167,400	167,400
4833 Barranca St. @ Cortez St.....		25,000		
4834 Barranca Ave.-Leadora Ave./ Puente St.....	221,506	44,937	209,564	209,564
4845 Beverly Blvd. @ Rio Hondo.....		24,000	3,000	3,000
4846 Beverly Blvd. @ San Gabriel River..		9,500		
4847 Beverly Blvd.-Via Campo/Mtb. C.B...	22,430			
4856 Central Ave.-120th St./El Segundo..			198,000	198,000
4865 Bloomfield Ave.-Centralia/Carson...		24,500		
4877 Bonita Ave.-Arrow Hwy./ Cataract Ave.....	56,000			
4880 Bonita Ave. @ San Dimas Canyon Rd..	18,000			
4882 Bouquet Canyon-Plum Canyon/ Urbandale.....	51,897			
4898 Bouquet Cyn. Rd.-Sego Cyn/ Henry Mayo.....	31,499	38,500	50,000	50,000
4933 Broadway N/O Wakeman/Wakeman.....		14,800		
4934 Broadway @ Walnut Grove Ave.....	8,712			
4938 Broadway-Eaton Wash/Rosemead Blvd..	94,887			
4941 Broadway-El Segundo Blvd./Main St..	117,007	209,572		
4945 Brooklyn Ave. @ Various Intersections.....	5,252			
4993 Citrus Ave. @ Foothill Blvd.....			28,000	28,000
5004 California Aqueduct Projects.....	1,244,617	261,000		
5008 Cameron Ave.-Azusa Ave./ Hollenbeck St.....	32,000			

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
SERVICES AND SUPPLIES--Continued				
Road Construction--Continued				
5017 Carmenita Rd.-Telegraph/Leffingwell	31,325	1,500		
5020 Carson St. @ Martin St.....	7,710			
5021 Carson St. @ Hgh-157 @ Main/ Broadway.....	39,789			
5022 Carson St.-Normandie/San Diego Fwy.	625,749	530,000	10,000	10,000
5025 Carson St. San Diego Fwy/Santa Fe..		824,000	694,000	694,000
5029 Castaic Reservoir Rd.....	1,917,215	2,539,000	100,000	100,000
5037 Central Ave.-Caldwell/Artesia.....			16,000	16,000
5043 Centinela Ave.-Mesmer/Sepulveda....	13,583	142,900	23,100	23,100
5045 Centinela-Stanwood Dr./Barbara Ave.	287,000			
5049 Central Ave.-Artesia/190th St.....	13,199	15,600	10,400	10,400
5062 Century Blvd.-Western Ave./ Vermont Ave.....	22,287	170,600		
5064 Cerritos Ave.-Sierra Madre/Fifth...	214	33,500	36,500	36,500
5065 Chandler Blvd.-Van Nuys/Ethel.....		200,000		
5066 Chatsworth St. and Havenhurst Ave..	25,800			
5069 Cherry Ave.-South St./ Carson St.....	3,118	35,200	74,800	74,800
5076 Cory Ave.-Sunset Blvd./200 Sly.....		20,000		
5081 C.I. Districts-Supervisory District 1.....		125,700	100,000	100,000
5083 C.I. Districts-Supervisory District 3.....		30,000		
5084 C.I. Districts-Supervisory District 4.....		26,000	21,000	21,000
5085 C.I. Districts-Supervisory District 5.....	11,488			
5086 City Terrace-San Bernardino Fwy....	11,488			
5090 Choisser St.-Pioneer Blvd./ Bradwell.....		14,000		
5105 Cornell Rd. @ Cheeseboro Cyn. Ch...			5,000	5,000
5131 Coldwater Cyn. Rd.-Mulh. Hwy./ Puma Rd.....	37,021	705		
5132 Colima Rd.-Lambert/Telegraph Rd....	33,967	61,600	36,000	36,000
5136 Coldwater Canyon-Roscoe/Sherman....	80,000			
5137 Colima Rd.-Hacienda/Whittier.....	98,363	12,000		
5138 Colorado-Padua-Mt. Baldy Rd./ America.....	150,000			
5143 Compton Ave.-Imperial/El Segundo...	180,415	26,000	426,000	426,000
5145 Compton Ave.-Firestone Blvd./ 92nd St.....	2,443	137,600	21,400	21,400
5148 Compton Blvd.-Broadway/ San Pedro St.....	3,394	8,000	2,000	2,000
5149 Compton Blvd. E/O Prairie/ Dominguez Channel.....		6,700	81,000	81,000
5153 Compton Blvd. et al Median Paint...		18,000		
5155 Compton Blvd. @ San Gabriel River..	20,425	10,500		
5160 C.I. Districts-Supervisory District 2.....	69,270	230,462	600,000	600,000
5167 Covina Blvd.-Calvados Ave./ Barranca.....		15,100	116,000	116,000
5168 Covina Blvd.-Bonnie Cove Ave./ Badillo St.....		12,150	12,800	12,800
5173 Crenshaw Blvd.-Pacific Coast Hwy./ Crest Rd.....	1,288,699	580,625	13,000	13,000
5175 Crenshaw Blvd.-182nd St./ Carson St.....		200,000		

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
SERVICES AND SUPPLIES--Continued				
Road Construction--Continued				
5180 Crest Rd.-Rolling Hills C/B Palos Verdes D. E.....	181,624	17,504		
5181 Crest Rd.-Hawthorne Blvd/ Crenshaw.....	17,817			
5194 Culver Blvd. @ Sawtelle Blvd.....	40,000			
5203 Cypress St.-Grand Ave./ Badillo St.....		19,150	24,800	24,800
5204 Cypress St.-Lark Ellen/Hollenbeck..		24,200	6,800	6,800
5216 Del Amo-Crenshaw/Western.....			280,000	280,000
5217 Del Amo Blvd.-Normandie/Hamilton...			45,000	45,000
5218 Del Amo Blvd. @ Norwalk Blvd.....		9,000		
5219 Del Amo Blvd.-Wilmington/ Santa Fe.....	96,832	22,300	80,000	80,000
5232 Del Mar Ave.-Hellman/Miralinda Dr..	40,045	30,646		
5235 Del Mar Blvd.-Santa Anita/Rosemead.	472,538			
5240 De Soto-Simi Valley Fwy/ Devonshire.....		113,100		
5243 Devonshire St.-Woodman Ave./ Arleta.....		180,000		
5304 Doheny Dr.-Phyllis Ave./ Santa Monica.....	138			
5314 Downey Rd.-3rd St./Olympic Blvd....	27	24,100	14,000	14,000
5315 Downey Rd.-Industrial/Bandini.....	2,755			
5317 Downey Rd. @ L.A. River B-658.....	749	30,000		
5321 Downey Ave.-5th St./S.P.R.R.....	100,000			
5325 Duarte Rd.-Mountain/Buena Vista....		50,000		
5328 Duarte-San Gabriel/E/O Oak.....	10,557	115,900		
5346 Driver Rd.-Colony Rd./ Chesebro Rd.....			15,000	15,000
5348 Driver Ave.-El Conejo Blvd.....			50,000	50,000
5365 Duarte Rd.-San Gabriel/Oak.....			20,000	20,000
5366 Durfee Ave.-.2 mile E/O Rosemead/Peck Rd.....	31,108			
5439 El Segundo-Western/Normandie.....			27,000	27,000
5525 El Segundo Blvd.-Inglewood/ Van Ness.....		270,000		
5529 El Segundo-Normandie/Avalon.....		19,500		
5545 El Segundo-Wilmington/Alameda.....	24,702			
5575 Exposition-Washington/Jefferson....	534,635			
5589 Fairfax Ave.-Hollywood/Clinton St..	8,372	3,000		
5612 Florence Ave. Grade Separation....			50,000	50,000
5634 Fifth Ave., Azusa Ave./ Brea Cyn. Rd.....	205,800	34,397		
5638 Figueroa St.-235th St./Lomita.....	72			
5639 Foothill Blvd. @ Oakwood Ave.....		10,000		
5641 Fiji Way et al.....	18,168			
5642 Firestone Blvd. @ Various Intersections.....	29,694			
5645 First St. -Indiana St./ Atlantic Blvd.....	5,798	15,650	44,350	44,350
5649 Fountain Ave.-Spalding+Poinsettia..			30,000	30,000
5664 Floral Dr.-McDonnel/Mednik.....	28,479	23,000		
5666 Floral Dr.-Eastern Ave./McDonnel...	7,503	15,600		
5684 Cage Ave. et al.....			74,000	74,000
5685 Florence Ave.-Norwalk/Telegraph....	25,130	42,000	68,000	68,000
5707 Ford Blvd.-Floral Dr./ Whittier Blvd.....	21,164	39,600		
5711 Foster Road et al.....	9,587	91,500		

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
SERVICES AND SUPPLIES--Continued				
Road Construction--Continued				
5722 Fountain Ave.-La Cienega Blvd./ Havenhurst.....	13,581	3,500	185,000	185,000
5725 Fourth St.-Harbor Fwy./Olive St....			65,176	65,176
5731 Freeway Emergency Telephones.....	73,980			
5735 Fullerton Rd.-Pomona Fwy/ 5th Ave.....	43,172			
5736 Fullerton Rd.-5th Ave./Pathfinder..	7,871	19,900	21,000	21,000
5782 Gage Ave.-Long Beach Fy./ Greenwood.....		100,000	100,000	100,000
5808 Gale Ave.-Ninth Ave./ Hacienda Blvd.....	287,172	4,200	430,800	430,800
5820 Gardena Blvd.-Figueroa St./ Avalon Blvd.....	11,658	20,871		
5822 Gardener St.-Vista Fountain/ Wiloughby.....	14,842	45,900		
5823 Glendale Blvd.-Bancroft/Baxter.....			100,000	100,000
5825 Garfield Ave.-Malt/Telegraph.....	42,108			
5859 Gladstone-Barranca Ave./Lyman.....		19,500	40,000	40,000
5862 Gladstone-Irwindale/Lark Ellen.....		66,250	2,500	2,500
5864 Gladstone St.-Lark Ellen/ Heathdale.....	259,777			
5878 Glendora-Big Dalton/Gladstone.....	40,000			
5882 Glendora Ave.-Service Ave./ South C/B.....		97,000		
5884 Grand Ave.-Sierra Madre/Foothill...			40,000	40,000
5907 Golden Springs Dr. et al.....		56,200		
5953 Grand Ave.-Foothill Blvd./ Diamond Bar.....	305,615	517,785	128,300	128,300
5958 Grassland (Orch Vil) @ S. F. S. Clara River.....			396,000	396,000
5960 Graves-New Ave.-New Ave./ San Gabriel.....		11,500	28,500	28,500
5964 Greenleaf Canyon Rd. @ Garapito Creek.....	38,083			
6010 Hacienda-Haliburton/Richview.....	18,974			
6012 Hacienda Blvd. @ Nelson Ave.....			20,000	20,000
6016 Hadley St.-Painter Ave./Colima Rd..	39,285	39,000	11,000	11,000
6019 Halliburton Rd.-Hacienda/Colima....	22,068	43,000		
6020 Hawes St. @ La Canada Verde Creek..		2,000	18,000	18,000
6028 Harbor Line Grade X-ings.....		15,000	54,000	54,000
6029 Hawthorne Blvd.-@ Blackhorse Rd....	12,555			
6031 Hawthorne Blvd.-Gran Altamira/ Crest.....		51,000		
6033 Hawthorne Blvd.-Palos Verdes Dr. N./Silver Spur Rd.....	8,006	23,250	750	750
6035 Hawthorne Blvd. et al.....	3,184	138,543		
6054 Herondo Hbr.-Hermosa/Pacific Cst...		100,000		
6085 Hindry-Rosecrans/Compton Blvd.....	4,206			
6101 Hollenbeck Ave. @ Var. Insec.....	1,057			
6109 Hollywood Way @ S.P.R.R.....		467,600		
6115 Home Program.....			1,068,000	1,068,000
6156 Hoyt Ave.-Lower Azusa Rd./ Valley Blvd.....	300,000	146,000		
6183 Huntington Dr. So. @ Arcadia Wash..	16,954			
6186 Huntington Dr.-Granada/Gainsborough	27,500			
6215 Hooper Ave.-Gage/Firestone Blvd....			10,000	10,000

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
SERVICES AND SUPPLIES--Continued				
Road Construction--Continued				
6251 Hoyt Ave.-Garvey Ave./Tyler Ave....			22,000	22,000
6315 Imperial-San Diego Fwy./ Inglewood.....			25,000	25,000
6321 Imperial-Aviation/Inglewood.....	15,000			
6323 Imperial-Carmenita/Marquardt.....	4,367			
6324 Imperial Hwy.-Meyer/Santa Gertrudes.....	38,739	282,150	495,000	495,000
6326 Imperial Hwy.-Old River School Rd..	2,479			
6327 Imperial Hwy-@ Los Angeles River...		13,000		
6329 Imperial Hwy.-Shoemaker/Carmenita..			178,000	178,000
6330 Imperial Hwy. @ San Gabriel River..		33,500	304,500	304,500
6335 Indiana St.-Brooklyn/Olympic.....		15,850	40,150	40,150
6360 Irwindale Ave.-Foothill Blvd./Arrow	23,994	20,000	6,000	6,000
6400 Jefferson Bl.-La Brea/La Cienga....	118,000			
6404 Jefferson-Vista Del Mar/Inglewood..	38,082	79,650	2,235,350	2,235,350
6500 Kanan Rd.-Agoura/Triunfo Creek.....	14,090	6,000	11,000	11,000
6505 Kanan Rd.-Triunfo Creek.....	1,327	8,000		
6560 Kimberley Can. Rd.-Mulholland/ Pac. Cst. Hwy.....		4,000	16,000	16,000
6583 La Brea Ave.-Franklin/Hollywood....		270,000		
6585 La Brea Ave. @ Plymouth St.....	9,917			
6587 La Brea Ave.-Rodeo/Stocker.....	393,750			
6588 La Brea Ave.-Stocker St./ Centinela.....		17,700	8,300	8,300
6605 La Cienega Blvd.-Century/Imperial..	129,202			
6613 La Cienega Blvd. @ Holloway Dr.....		9,000		
6619 La Crescenta-Foothill/Honolulu....		20,350	4,650	4,650
6620 La Crescenta-Los Olivos/Montrose...	12,080	160,900	24,100	24,100
6624 Lake Hughes Rd.-Castaic/ .4 Mile E/O Castaic.....	11,815	196,000	34,000	34,000
6625 Lambert Rd.-Leffingwell/ Orange Co. Line.....	23,831			
6626 Lankershim Blvd. @ Hollywood Fwy...	150,000		250,000	250,000
6627 Lancaster-Palmdale Grade X-ings @ S.P.R.R.....	258,806	212,400		
6628 Las Flores Canyon Rd.-Las Flores/ Pac. Cst. Hwy.....	56,861			
6659 Lake Ave.-Altadena Dr./ Woodbury Rd.....		1,600	6,400	6,400
6660 La Cienega Blvd.-116 St./123St.....			21,000	21,000
6670 Lake Vista Dr. @ Medea Creek.....	16,155			
6683 La Mirada Blvd. N/O Whiterock Dr...		7,592		
6685 Lambert Rd.-Leffingwell/ Orange C.L.....			330,000	330,000
6697 Las Virgenes Rd. @ Las Virgenes School.....		3,000		
6705 Laurel Cyn. Blvd.-Hollywood/Sunset.		73,000		
6708 Laurel Cyn. Blvd.-Ventura Bl./Berry	98,800			
6726 Leffingwell Rd. Imperial/Scott Ave.	216,855		476,000	476,000
6728 Las Virgenes Rd. S/O Ventura Fwy...			15,000	15,000
6733 Citrus-Lemon San Ber. Fwy./Fifth...	26,288	15,540	63,000	63,000
6779 Lincoln Blvd. @ Ventura.....		20,000		
6782 Lewis Rd. @ Cheeseboro Cyn. Channel			4,000	4,000
6785 Lindero Cyn. Rd. and Lakeview Cyn. Rd.....	48,163			
6787 Lindero Cyn. Rd.-Triunfo Cyn. Rd...		126,000		
6799 Little Tujunga Cyn. Rd. @ Marek Cyn.....	1,870	39,000		

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
SERVICES AND SUPPLIES--Continued				
Road Construction--Continued				
6831 Lomita Blvd.-Normandie/Alameda St..	101,757	115,000		
6834 Lone Hill Ave-Foothill/Cypress St..	75,759	67,500	295,900	295,900
6838 Loraine Ave. A.T.S.F.R.R./ Alosta Ave.....	16,982			
6845 Lowell Ave.-Foothill/Honolulu.....			50,000	50,000
6850 Lower Azusa Rd.-S.P.R.R./ El Monte Ave.....		32,000	58,000	58,000
6894 Lyons Place-Gldn. St. Fwy./ Ant. Va. Fwy.....	349,305	110,720	30,000	30,000
6908 Main St.Compton Blvd./Alondra.....	87,490	314,000		
6916 Main St.-223rd St./Lomita Blvd.....	5,133		8,000	8,000
6920 Malibu Cyn. Rd. Tunnel.....	26,224	2,000	48,000	48,000
6956 Manhattan Bch. Blvd.-Crenshaw/ Vannes.....		81,300		
6959 Market St.-Newhall/San Fernando....	1,970	950	2,050	2,050
6961 Market Trail @ Kagel Cyn Channel...		2,000	28,000	28,000
6966 Manhattan Bh. Blvd.-Dom. Ch./ Van Ness.....			107,000	107,000
6968 Marquardt Ave.-Imperial/Rosecrans..		18,400	11,600	11,600
6973 McBean Pkwy.-Golden St. Fwy/ Newhall.....		76,400		
6978 Mednik Ave. Arizona-Floral/ Telegraph.....	310,956			
6982 Marengo Ave.-Ramona/Green.....		180,000		
6989 Melrose Ave. et al.....	32,500			
7014 Michigan Ave.-Crown Ave./ Oak Grove.....		16,000		
7016 Marengo Ave.-Romona St./Green St...			180,000	180,000
7018 Michillinda-Foothill/Huntington....	2,875	11,000	9,000	9,000
7023 Miles Ave.-Randolph St./ Florence Ave.....	16,160	70,825		
7024 Mines Blvd.-Gretna Ave./ Slauson Ave.....	6,299		3,000	3,000
7027 Mines Ave.-Ruoff Ave./ Cole Rd.....	47,564	154,500	759,000	759,000
7039 Mission Mill Rd.-Capital/ Workman Mill.....	6,985			
7041 Mona Blvd.-Imperial Hwy/Hyloris....	105,352			
7049 Monterey-Lincoln Park Pl./Fair Oaks..	74,280	32,000	1,135,000	1,135,000
7076 Mount Emma Rd. @ Little Rock Crk...	15,486	173,500	28,000	28,000
7077 Montrose Ave. @ Ramsdell Ave.....		13,000		
7079 Mulhln. Hwy.-Old Topanga/ Mulhln. Dr.....	3,106	54,500		
7087 Mulhln.-Seminol By Pass Tunl. Lit.		39,623		
7113 Nadeau St.-Compton Ave./ Santa Fe Ave.....	330,403	692*		
7135 Newhall Ave.-16th St./San Fernando.	6,018	11,000	19,000	19,000
7139 New York Dr. @ Eaton Wash.....		30,000		
7161 Nogales St.-Valley Blvd./5th Ave...	35,172	19,500	500	500
7168 Nordhoff St.-Tampa Ave./Geyser Ave.	60,000			
7171 Normandie Ave.-Imperial/Gardena C/B	12,326	186,500	33,500	33,500
7178 Normandie Ave. @ 98th St.....		10,000		
7184 Normandie Ave. @ 106th St.....	12,316			
7186 Normandie Ave. @ 108th St.....		4,750		
7202 Normandie Ave.-223rd St./ Lomita Blvd.....	141,241	3,100	67,900	67,900
7207 Nordhoff St. @ Bull Creek.....	63,000			

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
SERVICES AND SUPPLIES--Continued				
Road Construction--Continued				
7208 Nordhoff St.-Woodley Ave./Maskell..		26,200		
7209 Nordhoff St.-Sepulveda/ Sylmar Ave.....		69,500		
7211 Nordhoff St.-Sylmar Ave./ Osborne St.....		47,500		
7219 Norwalk Blvd. @ Saragosa St.....		16,000		
7220 Norwalk Blvd.-183/S City Limits....	38,500			
7267 Montbelo-Parmnt. Blvd.-Pom. Fwy./ Lincoln.....				
7318 Oakwood Ave. @ Flint Cyn. Channel..		6,500		
7327 Ocean View Blvd.-Foothill/Honolulu.	90	1,100	3,900	3,900
7331 Mulberry Dr.-Painter Ave./Mills Ave			10,000	10,000
7365 Olive View Dr.-Roxford St./Tyler...		250,000		
7370 Olympic Blvd. @ Var. Intersections.	52,958			
7379 New Ave.-Hellman/Garvey.....			110,000	110,000
7383 New York-Foothill/Honolulu.....			25,000	25,000
7388 Normandie Ave.-Del Amo/Carson.....			5,000	5,000
7389 Normandie Ave.-Carson/223.....		5,000	36,000	36,000
7434 Orange Ave.-Mooney Dr./Pepper St...	50,000			
7438 Normandie-Irolo St.-Wilshire/8 St..			150,000	150,000
7441 Orange Grove-Columbia/ N/O Or. Gr. Terr.....	30,000			
7451 Norwalk Blvd.-Holbrook/Saragosa St.			30,000	30,000
7460 Osborne St.-San Fernando G. State Fwy.....	16,000			
7465 Otis Ave.-Independence Ave./ Southern.....		50,000		
7471 Overhill Dr.-Stocker/62nd St.....	13,186	29,300	6,700	6,700
7475 Overland Ave. @ Washington Blvd....	7,500			
7487 Oxnard St.-Whitsett Ave./ Vantage Ave.....	75,000			
7515 Orchard Village Rd. et al.....		147,700		
7529 Palms Blvd.-Overland/National.....	287,000			
7533 Palos Verdes Dr. N. Palos Verdes Estates C/B/Vermont Ave.....	27,618	300	121,700	121,700
7534 Overland @ Freshman.....		4,700		
7535 P.V.D.W. No. C/B/S/ Int. Paseo Del Mar.....		50,000		
7536 Palos Verdes Dr. E.-Miraleste/ Crest.....			10,000	10,000
7537 Overland Ave.-National/Washington..			250,000	250,000
7538 Palmer Cyn. Rd. N/O Padua/Padua....	10,116	7,000	2,000	2,000
7545 Paramount Blvd.-Beverly/ Whittier Blvd.....	72,859	66,050		
7548 San Gab.-Paramount Blvd. Rush/ Pomona Fwy.....	124,266	723,050	31,950	31,950
7549 Paramount Blvd.-7th St./S.P.R.R....		100,000		
7552 Pasadena Grade Sep. @ A.T.S.F.R.R..		113,500		
7578 Pennsylvania-Orange/Montrose Ave...	26,753	216,000	24,500	24,500
7580 Pier Ave.-Artesia Blvd./ Pacific Coast Hwy.....	28,696	453,500		
7581 Pioneer @ Waddell.....		16,000		
7613 Parthenia Ave. @ Bull Creek.....			66,350	66,350
7622 Potrero Grande-Greenwood/Arroyo....		19,900		
7623 Potrero Grande-Markland/Greenwood..	32,000			
7624 Potrero Grande Dr. Arroyo/Rush.....	24,600	6,200		
7633 Powell Rd. @ Big Tujunga Wash.....	38,629			
7639 Prairie Ave.-Rosecrans/Redondo Bch.	238,919	130,100		
7642 Prairie Ave.-Manchester/Century....		150,000	92,000	92,000

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
SERVICES AND SUPPLIES--Continued				
Road Construction--Continued				
7659 Prospect Ave. et al.....	6,145	485,450		
7689 Prospect-Flagler/Ber./Dia.....		25,000		
7700 Puente Ave.-Francisquito/ Valley Blvd.....	297,189	32,100	23,900	23,900
7703 Puente St.-Barranca St./ Farber Ave.....		17,500	500	500
7773 Prospect-Flag-Aviation/Pac. Cst....			59,000	59,000
7815 Red. Bch. Blvd. @ El Camino Col....		14,963		
7822 Redondo Beach Blvd.-Figueroa/ San Pedro St.....	7,108	18,000		
7838 Riverside Dr. Whisett @ Tujunga Wash.....	303,000			
7839 Rivergrade Rd. @ Live Oak Ave.....	15,296	6,500	4,500	4,500
7852 Red. Bch. Blvd. @ Crenshaw.....		9,000		
7859 Redondo Bch. Blvd.-Hawth./ Garden C/B.....			25,000	25,000
7888 Reyes Adobe Rd. @ Lindero Cyn. Ch..			14,000	14,000
7892 Rowland Ave.-Armel Dr./ Calvados Ave.....	10,424			
7909 Rosecrans Ave.-Figueroa St./Central	103,600	482,968		
7910 Rosecrans Ave.-Beach Blvd./ Orange C.L.....	21,454			
7914 Rosecrans Ave.- @ Hawthorne Blvd...	603		25,000	25,000
7916 Rosecrans Ave.-Prairie/Crenshaw....	67,259	21,295		
7917 Rosecrans Ave.-Figueroa/Avalon Bl..	50,000			
7919 Rosecrans-Shoemaker/Valley View....	43,501	363,130		
7920 Rosecrans-Highland/Aviation.....	830,365	721,600	20,400	20,400
7930 Rosecrans-Woodruff/ San Gabriel River.....	53,000			
7932 Rowland-Neil/Citrus- Hlnbk et al.....		124,900		
7937 Rush St.-Sastre Ave./Hoyt Ave.....		86,500		
7939 Rush St.-Loma Ave./Sastre Ave.....	6,100			
8000 Rosecrans Ave.-L.A. River/Century..			302,000	302,000
8003 San Bernardino-Comercial/Grand....		31,000		
8009 San Dimas Ave.-Foothill Blvd./ Allen.....		100,000		
8023 San Fran Cy. 4 Mi. N/O Ang. for Bdy.....		14,000		
8029 San Gabriel Blvd.-Hill Dr./ Rosemead C.B.....	9,461			
8030 San Gabriel Blvd.-S.P.R.R./ San Gab. C.B.....	70,000			
8031 San Gabriel-Hill Fut. Del Mar/ Rosemead.....	16,776	197,000		
8041 San Gabriel Cyn. @ Susanna Cyn.....	34,432	10,700		
8044 San Gabriel Valley Gr. Xing.....		49,800	40,000	40,000
8046 Rosecrans-San Gab. River/ Shoemaker.....			100,000	100,000
8047 Rush St.-San Gabriel Blvd./ Rosemead.....			83,000	83,000
8064 San Pablo-Cummings Valley/ Marengo.....		100,000		
8066 San Pedro St.-Rosecrans/Avalon....	9,669	4,000	380,000	380,000
8072 San Pedro St. @ 157th St.....	9,781			
8083 San Vicente Blvd. Santa Monica/ La Cienega.....	497,461			

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
SERVICES AND SUPPLIES--Continued				
Road Construction--Continued				
8087 Sand Canyon Rd. @ Sand Canyon Crk.....	2,804	4,000	43,500	43,500
8089 Santa Fe Ave.-Century Blvd./ 11th St.....	23,999	179,500	22,500	22,500
8090 Santa Fe Ave.-Carson St./U.P.R.R....	27	2,500	7,500	7,500
8092 Santa Fe Ave.-Florence Ave./ S.P.R.R.....	20,975	7,500	7,500	7,500
8093 Santa Fe Springs-Whittier/ Slauson.....	60,000	290,000		
8123 Sepulveda Blvd. @ S.P.R.R.....		200,000		
8124 Sepulveda Blvd.-Figueroa/Main.....	251			
8125 Sepulveda Blvd.-Cabrillo/Western...	100,000			
8127 Sepulveda Blvd.-Avalon/ Terminal Island Fwy.....	21,744	18,552		
8134 Sepulveda Blvd.-Sunset/ Santa Monica.....	32,834	17,500	16,500	16,500
8141 Seventh Ave.-Nelson Ave./ Orange Grove Ave.....	19,011	129,000	78,000	78,000
8149 Sheldon St.-Laurel Cyn./Glenoaks...		10,000		
8152 Sherman Way-Louise Ave./Balboa.....		194,000		
8153 Sherman Way-Lindley/White Oak Ave..		105,000		
8155 Sierra Hwy.-Soledad/San Fern. Rd...	913,354	5,000		
8156 Sierra Hwy. @ Pearblossom Hwy.....		48,600		
8157 Sierra Hwy.-Ave. R-Ave. S.....	150,000			
8158 Sierra Madre @ Big Dalton Wash....	1,433	31,800		
8160 Silver Spur Rd.-Hawthorne/ Crenshaw.....		114,750		
8169 Slauson Ave.-Kings/Alviso.....		12,500	568,500	568,500
8176 Slauson Ave.-Washington/Culver....		2,000		
8177 Slauson Ave.-Wooster/La Cienega Bl.	2,954			
8191 Soledad Cyn. Rd.-Bouquet Cyn. Rd./ Sierra.....	126,705	68,337	16,700	16,700
8192 Soledad Canyon Rd. 2100W/ Shadow P.B.....	35,386			
8199 South St.-San Gabriel Riv./Orange C/L.....	112,108	184,244	2,000	2,000
8203 So. Campus Dr.-Temple Ave./ Rosecrans.....	9,792	70,558		
8210 Spring St.-Bellflower/Orange Cl....		24,300	89,700	89,700
8236 Stewart and Gray-Woodruff/ Firestone.....			100,000	100,000
8242 Stough Park Rd.-1.2 N/O Cambr./ Cambr.....	125,000	125,000	125,000	125,000
8244 Stocker St.-Jefferson/La Brea.....		15,800	184,200	184,200
8246 Studebaker Rd. @ Westminster Ave..	5,346			
8249 Sunflower-Fut Fthll. Fwy./Gladstone	6,664	133,500	41,500	41,500
8250 Stuart Ranch et al-Mal. Cyn./ Pac. Cst. Hwy.....	15,676	98,500	9,500	9,500
8261 Sugarloaf Dr. W/O Hampstead Rd....	54,615			
8268 Sweetzer Ave.-Sunset Blvd./ Santa Monica Blvd.....	113,276			
8341 Telegraph-Carmenita/Leffingwell....	490,129			
8346 Temescal Cyn. Rd.-Sunset/ Pac. Cst. Hwy.....	600,000	600,000		
8352 Temple Ave. + Valley Blvd.....		35,000		
8356 Temple City Blvd.-Duarte/Live Oak..	43,726	528,750	3,750	3,750
8376 Torrance Blvd.-Normandie/ Harbor Fwy.....	161,983	14,975		

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
SERVICES AND SUPPLIES--Continued				
Road Construction--Continued				
8384 Towne Ave.-Foothill Blvd./ Harrison Ave.....		55,000		
8402 Triunfo Cyn. Rd.-Lobo Crk. B940....	4,131			
8420 Turnbull Cyn. Rd.-Valley/ Vallecito.....	4,426	32,500	24,500	24,500
8428 Tuxford St. @ S.P.R.R.....	112,500			
8458 Tyler Klingerman/ Lexington-Gallatin.....	36,900		48,700	48,700
8493 Sunflower Ave.-Gladstone/Badillo...			34,000	34,000
8495 Sunset Ave. @ Fairgrove Ave.....			10,000	10,000
8574 Tampa Ave. @ S.P.R.R. (Coast Line).			80,800	80,800
8599 Temple Ave. @ Vineland Ave.....			15,000	15,000
8635 Valencia Blvd.-Gldn. St. Fwy./ Bouquet Cyn.....	39,346	15,900		
8662 Valley Blvd.-San Gab. Riv. Fwy./ Hacienda.....	5,346	25,700	35,000	35,000
8663 Valley Blvd. @ Puente Creek.....	28,138	16,400		
8675 Valley View Ave.-Stage Rd./ Gannet St.....	11,483	170,000	147,000	147,000
8677 Valley View Ave.-Telegraph/ Tedford.....		35,600	500	500
8697 Van Owen St.-Laurel Cyn/Lankershim.	25,000			
8732 Vermont Ave.-Carson St./223rd St...	3,901		160,000	160,000
8733 Vermont Ave.-El Segundo/ Gardena C/B.....	10,502	2,700		
8740 Vermont Ave.-116th/120th St.....	155,395	21,000		
8743 Vermont Ave.-190 St./Torrance.....			40,000	40,000
8748 Vermont Ave.-223rd St./Lomita.....	23,883	357,550		
8756 Vernon Ave.-Central Ave./ Hooper Ave.....		144,000		
8757 Vernon Ave.-Hooper Ave./ Compton Ave.....		140,000		
8764 Veteran Ave. et al.....	12,319	136,760		
8796 Via Marina et al.....	18,853	34,177	262,800	262,800
8802 Via Verde-Cov. Hills Rd./S.B. Fwy..	16,675			
8803 Valinda Ave.-Maplegrove Ave./ Amar Rd.....			165,000	165,000
8819 Victoria Ave. @ Leffingwell Crk....		10,000		
8821 Victoria St.-Avalon Blvd./ Central Ave.....	17,820	10,872	250,000	250,000
8822 Victoria St.-Central/Wilmington....	2,217			
8825 Victoria St. Figueroa/Main.....	220,643			
8831 Victory Blvd.-Variel/ .3 Mi. W/O Wntka.....		173,500		
8836 Vincent Ave.-Newburgh/ San Berdo Rd.....	24,708	20,000		
8839 Vista Del Mar-Culver/Palace.....		240,000		
8842 Volunteer Ave.-Imperial/ Leffingwel.....		60,000		
8846 Walnut Gr.-Hellman/San Gabriel....	35,494	90,000	435,000	435,000
8848 Walnut Grove Ave.-Las Tunas/Grand..		8,000	12,000	12,000
8919 Washington Blvd. @ Rio Hondo.....			36,000	36,000
8921 Washington Blvd.-Telegraph/ Vail.....		24,500	25,500	25,500
8924 Washington Blvd.-Vail/Paramount....	199,101			
8953 Western Ave. et al Median Point....	8,496			
8964 Western Ave.-Century/Imperial Hwy..	221,473			

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
SERVICES AND SUPPLIES--Continued				
Road Construction--Continued				
8967 Western Ave.-San Diego Fwy./ 25th St.....	108,170	110,704	511,300	511,300
8968 Western Ave. S/O Imperial Hwy.....	34,327			
8985 Westmont Dr.-Western Ave./L.A. C/B.	2,934	288,100	316,000	316,000
9017 Whitley Ave.-E. Whitney/Crescent...	15,000			
9029 Whittier Blvd.-Indiana/Downey.....		27,300	7,000	7,000
9030 Wiley Cyn. Rd.-Lyons/Gldn. St. Fwy.	156	1,000	9,000	9,000
9032 Wiley Cyn. Rd. @ Pico Canyon Chan..	1,116		152,300	152,300
9039 Willow St.-Long Beach Blvd./ Studebaker.....	44,960	319,500	978,500	978,500
9041 Willowbrook-Bonita St. et al.....	41,487			
9042 Willowbrook Ave.-Imperial/117th St.	18,775	200		
9046 Wilmington Ave.-223rd St./Sepulveda	144,536			
9047 Wilmington Ave.-Greenleaf/223rd....	22,588	23,600	16,400	16,400
9048 Wilmington Ave.-Sepulveda/Lomita...	9,185			
9050 Wilmington-Imperial/El Segundo.....	307,650	22,000		
9051 Wilmington-El Segundo/137th St.....		152,000		
9056 Wiley Cyn. Rd. @ SO. FK. Santa Clara.....			12,000	12,000
9069 Windsor-Altadena-Lincoln/ Woodbury.....	7,613	6,300	31,700	31,700
9083 Whitsett Ave.-Sherman Way/Victory..	40,000			
9116 Woodbury Rd.-Windsor/Los Robles....	133,152	335,093	172,900	172,900
9138 Woodruff Ave. et al.....		45,000		
9148 Workman Mill Rd.@ Don Julian Rd....	17,962			
9152 Workman Mill Rd. @ Rose Hills et al	23,937			
9240 3rd St.-Indiana/Atlantic.....			19,000	19,000
9280 90th St. East @ Palmdale.....		1,400		
9304 120th St. @ Isis.....		20,000		
9305 120th St.-Felton/Prairie.....	240,000			
9307 120th St.-Success/Fut. Santa Fe Ave.....	72,995		91,000	91,000
9315 135th St.-Figueroa/Main St.....	8,949	9,000		
9319 135th St.-Main St./McKinley Ave....		6,500	13,500	13,500
9321 135th St.-Normandie/Vermont.....		182,810	58,000	58,000
9323 10th St. West @ Ave. J-8.....	13,534	5,000		
9324 10th St. West Lancaster Blvd/Ave K.		19,500		
9328 135th St.-Vermont/Figueroa.....	16,990			
9350 190th St.-Avalon/Central.....	16,433			
9367 190th St.-San Diego/Figueroa.....	35,245	17,675		
9369 192nd St.-Main/Avalon.....	105,996			
9376 223rd St. @ Alameda.....			50,000	50,000
9377 223rd St.-Normandie/Alameda.....	107,863			
9378 223rd St.-Normandie/Vermont.....			217,000	217,000
9384 220th St.-Normandie/Vermont.....	6,044	73,000	15,000	15,000
9397 50th St. E. and Ave. E.-Lancaster..	76,721			
9399 Expenditures applicable to prior years.....	264,114			
Unfunded Appropriations.....				
Total Road Construction.....	\$ 32,235,154	\$ 37,086,936	\$ 31,295,336	\$ 31,295,336
TOTAL SERVICES AND SUPPLIES.....	\$ 49,304,406	\$ 55,681,836	\$ 50,076,570	\$ 50,076,570
Less transfers to appropriations.....	311,089			
TOTAL SERVICES AND SUPPLIES-NET.....	\$ 48,993,317	\$ 55,681,836	\$ 50,076,570	\$ 50,076,570

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
OTHER CHARGES				
Cities Select System Streets				
9400 Cities-Select Systems Streets				
Undistributed.....	\$ 459,422	\$ 844,000	\$ 76,000	\$ 76,000
Aid to Cities				
9500 Aid to Cities-Undistributed.....	\$ 6,945,748	\$ 7,295,000	\$ 11,155,000	\$ 11,155,000
9597 Aid to Cities-Contingent/ Refunds/Cancellation.....			500,000	500,000
9598 Aid to Cities-Refund from Cities...	367,701*		500,000*	500,000*
Total Aid to Cities.....	\$ 6,578,047	\$ 7,295,000	\$ 11,155,000	\$ 11,155,000
Other Charges-Misc.-Incl. R/W				
9604 All Cities Railroad Right of Way...	\$ 1,559	\$ 22,000	\$ 22,000	\$ 22,000
9626 County Engineer Services.....	420,145	450,000	450,000	450,000
9646 Judgments and Damages.....	5,850	10,000	10,000	10,000
9669 Rights of Way-Incidental Costs.....	553,589	400,000	400,000	400,000
9670 Rights of Way-Undistributed.....	7,356,684	17,403,244	10,566,750	10,566,750
9699 Expenditures applicable to prior years-Other Charges.....				
Total Other Charges-Misc.-Incl. R/W.....	\$ 8,337,827	\$ 18,285,244	\$ 11,448,750	\$ 11,448,750
TOTAL OTHER CHARGES.....	\$ 15,375,296	\$ 26,424,244	\$ 22,679,750	\$ 22,679,750
FIXED ASSETS				
Land				
9708 Road Div. 331 Land.....	\$ 280,027	\$	\$	\$
9709 Road Div. 521 Land.....	5,558			
9710 Road Div. 539 Land.....	1,527		85,000	85,000
9711 Road Div. 539 Land Development.....			5,000	5,000
Total Land.....	\$ 287,112	\$	\$ 90,000	\$ 90,000
Structures and Improvements				
Warehouse, Grounds and Buildings				
9721 Maint. Dist. 1 Improvements.....	\$ 8,321	\$ 6,000	\$ 6,000	\$ 6,000
9722 Maint. Dist. 2 Improvements.....	6,038	6,000	6,000	6,000
9723 Maint. Dist. 3 Improvements.....	3,657	6,000	6,000	6,000
9724 Maint. Dist. 4 Improvements.....	7,332	6,000	6,000	6,000
9725 Maint. Dist. 5 Improvements.....	6,181	6,000	6,000	6,000
9726 Administrative Facility.....	39,508	11,600	15,000	15,000
9730 Central Yard Warehouse Building....	884,878	10,000		
9731 Central Yard Buildings-Various....	481			
9740 Central Yard Bldg. No. 2610- Demolish.....			3,200	3,200
9743 Central Yard Bldg. No. 3375- Demolish.....			5,700	5,700
9745 Central Yard Bldg. No. 3598- Demolish.....			4,800	4,800
9749 Central Yard Service Station Canopy.....		11,700		
9753 Central Yard Electrical Service Bldg.....			2,500	2,500
9756 Road Div.-116 Curb/ Gutter/Sidewalk.....	9,998			
9759 Road Div. 116-Yard Paving.....		5,300		
9769 Road Div. 116-Office, Garage, Pumps	28,225	12,000		
9785 Road Div. 331 Improvements.....	5,544			

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
FIXED ASSETS--Continued				
Structures and Improvements--Continued				
Warehouse, Grounds and Buildings--Continued				
9795 Road Div. 241-Improvements.....	6,080			
9800 Road Div. 539 Improvements.....			15,000	15,000
9804 Road Div. 557-Enclose Porch.....	1,845			
9805 Road Div. 325-Block Wall.....	1,138			
9846 Road Div. 521 Rock Bunkers.....			15,000	15,000
9849 Road Div. 524-Wash Rack.....			7,000	7,000
9873 Road Div. 558 Paving.....			2,400	2,400
9876 Maint. Dist. 1-Admin. Bldg.....	19,470			
9879 Maint. Dist. 1-Paving.....	5,991			
9881 Maint. Dist. 1-Demolish Bldg. No. 2330.....	5,497			
9885 Maint. Dist. 3-Paint Shop.....	386			
Total Structures and Improvements.....	\$ 1,040,570	\$ 80,600	\$ 100,600	\$ 100,600
9700 Equipment.....	\$ 1,848,415	\$ 1,550,820	\$ 1,500,000	\$ 1,500,000
9899 Expenditures applicable to prior years.....	\$ 12,377	\$	\$	\$
TOTAL FIXED ASSETS.....	\$ 3,188,474	\$ 1,631,420	\$ 1,690,600	\$ 1,690,600
TOTAL ROAD DEPARTMENT.....	\$ 67,570,314	\$ 83,737,500	\$ 74,446,920	\$ 74,446,920
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Reimbursed Projects				
9900 Transfers to other Appr'n.-Co. Dept		\$ 280,000	\$ 325,000	\$ 325,000
9901 Reimbursable Charges-County Depts..	310,833*	280,000*	325,000*	325,000*
9905 Reimbursed Projects-Credits.....	832,607	4,000,000	4,000,000	4,000,000
9906 Reimbursed Projects-Charges.....	906,933*	4,000,000*	4,000,000*	4,000,000*
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS.....	\$ 385,159*	\$	\$	\$
TOTAL ROAD DEPARTMENT-NET.....	\$ 67,955,473	\$ 83,737,500	\$ 74,446,920	\$ 74,446,920

*Indicates red figure

SPECIAL ROAD DISTRICTS

FUNCTION	FUND	ACTIVITY
Roads	Various	Special Road Maintenance

Special Road Districts are established as authorized by the Streets and Highways Code for the maintenance of roads in the unincorporated territory. The Districts are administered by the County Road Commissioner and are financed from a separate advalorem tax levied on the taxable property in each district.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
SPECIAL ROAD DISTRICT NO. 1				
SERVICES AND SUPPLIES				
9911 Road maintenance.....	\$ 316,851	\$ 311,300	\$ 326,000	\$ 326,000
SPECIAL ROAD DISTRICT NO. 2				
SERVICES AND SUPPLIES				
9921 Road maintenance.....	\$ 217,350	\$ 219,000	\$ 219,000	\$ 219,000
SPECIAL ROAD DISTRICT NO. 3				
SERVICES AND SUPPLIES				
9931 Road maintenance.....	\$ 176,769	\$ 161,900	\$ 166,000	\$ 166,000
SPECIAL ROAD DISTRICT NO. 4				
SERVICES AND SUPPLIES				
9941 Road maintenance.....	\$ 435,106	\$ 322,600	\$ 331,000	\$ 331,000
SPECIAL ROAD DISTRICT NO. 5				
SERVICES AND SUPPLIES				
9951 Road maintenance.....	\$ 407,392	\$ 508,600	\$ 502,000	\$ 502,000
GRAND TOTAL SPECIAL ROAD DISTRICTS.....	\$ 1,553,468	\$ 1,523,400	\$ 1,544,000	\$ 1,544,000

AIR POLLUTION CONTROL DISTRICT

FUNCTION Health and Sanitation	FUND General		ACTIVITY Health	
	Determines the sources, nature, extent, and/or degree of atmospheric contamination and enforces the provisions of all laws or ordinances pertaining to the control, alleviation, abatement, or elimination of air pollution from any source.			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 3,016,581	\$ 3,319,411	\$ 3,535,361	\$ 3,438,587
Retirement.....	359,701	364,711	375,208	365,243
Employee group insurance.....	19,285	19,630	24,960	24,480
Expenditures applicable to prior years....	117			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 3,395,684	\$ 3,703,752	\$ 3,935,529	\$ 3,828,310
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 138	\$ 125	\$ 100	\$ 100
Communications.....	47,761	57,737	52,373	52,373
Household expense.....	66,050	68,217	66,360	66,360
Insurance				
Other.....	16,597	17,427	18,298	18,298
Maintenance-equipment.....	27,194	32,547	31,577	31,577
Maintenance-structures, improvements and grounds.....	27,917	39,600	42,400	34,400
Medical, dental and laboratory supplies...	19,744	19,000	24,800	24,800
Office expense				
Postage.....	3,223	4,500	4,818	4,818
Stationery and forms.....	1,526	1,235	1,200	1,200
Other.....	18,553	22,381	24,285	24,285
Professional and specialized services....	13,966	14,693	30,049	30,049
Rents and leases-equipment.....	7,350	8,662	8,841	8,841
Rents, and leases-structures, improvements and grounds.....	70,814	72,072	76,398	76,398
Small tools and instruments.....	458	638	500	500
Special departmental expense.....	7,827	301,230	8,955	8,955
Transportation and travel				
Auto mileage.....	10,114	12,000	13,000	13,000
Auto service.....	97,243	87,067	94,959	94,959
Traveling expense.....	4,245	4,185	4,410	3,950
Other.....	603	769	660	660
Utilities.....	7,468	9,558	10,300	10,300
Expenditures applicable to prior years....	1,191			
TOTAL SERVICES AND SUPPLIES.....	\$ 449,982	\$ 773,643	\$ 514,283	\$ 505,823
FIXED ASSETS				
Equipment.....	\$ 26,331	\$ 142,876	\$ 87,562	\$ 59,153
Expenditures applicable to prior years....	20			
TOTAL FIXED ASSETS.....	\$ 26,351	\$ 142,876	\$ 87,562	\$ 59,153
TOTAL AIR POLLUTION CONTROL DISTRICT.....	\$ 3,872,017	\$ 4,620,271	\$ 4,537,374	\$ 4,393,286
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 14,155	\$ 13,974	\$ 17,661	\$ 17,661
TOTAL AIR POLLUTION CONTROL DISTRICT-NET....	\$ 3,857,862	\$ 4,606,297	\$ 4,519,713	\$ 4,375,625

HEALTH DEPARTMENT

FUNCTION Health and Sanitation	FUND General		ACTIVITY Health	
	Enforces and observes: all orders and ordinances of the Board of Supervisors pertaining to health and sanitary matters; all orders, quarantine regulations, and rules prescribed by the State Board of Health; all statutes relating to public health and vital statistics. Financed by local property taxes, fees and subventions and grants from the State and Federal Governments.			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 17,921,584	\$ 19,329,867	\$ 23,496,795	\$ 20,862,882
Expenditures applicable to prior years....	19,245			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 17,940,829	\$ 19,329,867	\$ 23,496,795	\$ 20,862,882
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 2,405	\$ 1,380	\$ 2,149	\$ 1,449
Communications.....	6,971	5,996	7,881	6,500
Food.....		100	100	100
Household expense.....	30,734	35,300	37,850	34,328
Maintenance-equipment.....	28,900	25,800	28,509	26,500
Maintenance-structures, improvements and grounds.....	19,605	28,400	30,300	30,300
Medical, dental and laboratory supplies...	749,607	1,078,056	1,481,156	1,119,080
Memberships.....	1,250	1,560	1,560	1,560
Office expense				
Postage.....	52,725	55,250	70,545	62,725
Stationery and forms.....	132,125	130,625	144,600	143,800
Other.....	81,715	90,530	141,405	99,840
Professional and specialized services....	1,648,813	1,913,554	2,144,164	2,204,300
Publications and legal notices.....	4,009	4,000	4,000	4,000
Rents and leases-equipment.....	93,885	95,500	121,780	121,780
Small tools and instruments.....	157	400	400	400
Special departmental expense.....	94,545	88,955	103,040	103,040
Transportation and travel				
Auto mileage.....	457,121	565,017	596,517	521,277
Auto service.....	45,588	48,648	53,011	53,011
Traveling expense.....	12,265	20,238	36,253	28,333
Other.....	1,198	1,195	1,220	1,220
Expenditures applicable to prior years....	34,098			
TOTAL SERVICES AND SUPPLIES.....	\$ 3,497,716	\$ 4,190,504	\$ 5,006,440	\$ 4,563,543
FIXED ASSETS				
Equipment.....	\$ 96,681	\$ 86,401	\$ 178,224	\$ 80,289
Expenditures applicable to prior years....	990			
TOTAL FIXED ASSETS.....	\$ 97,671	\$ 86,401	\$ 178,224	\$ 80,289
TOTAL HEALTH DEPARTMENT.....	\$ 21,536,216	\$ 23,606,772	\$ 28,681,459	\$ 25,506,714
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 174,345	\$ 1,219,585	\$ 2,494,956	\$ 1,284,044
TOTAL HEALTH DEPARTMENT-NET.....	\$ 21,361,871	\$ 22,387,187	\$ 26,186,503	\$ 24,222,670

MENTAL HEALTH DEPARTMENT

FUND
General

FUNCTION
Health and Sanitation

ACTIVITY
Health

The Department of Mental Health carries out provisions of Division 8 of the Welfare and Institutions Code providing for inpatient, outpatient, and rehabilitation treatment services for persons suffering from mental illness who are unable to obtain private care. Also provided under the Department's appropriation are mental health consultation and education services to facilitate the early detection and prevention of mental disorders. Expenditures for this program are offset 50 to 75 percent by State subvention.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 2,143,722	\$ 3,002,859	\$ 8,400,090	\$ 5,077,821
Expenditures applicable to prior years....	186			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 2,143,908	\$ 3,002,859	\$ 8,400,090	\$ 5,077,821
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 47	\$ 350	\$ 1,875	\$ 455
Communications.....	980	2,100	4,600	3,629
Food.....		227	1,000	600
Household expense.....	1,042	5,000	162,700	10,700
Maintenance-equipment.....	631	652	3,295	1,233
Maintenance-structures, improvements and grounds.....	1,044	900	1,495	1,320
Medical, dental and laboratory supplies...	142,746	158,232	775,865	522,740
Office expense				
Postage.....	1,926	3,745	7,335	5,328
Stationery and forms.....	1,859	4,200	13,325	7,827
Other.....	15,799	30,000	137,334	19,398
Professional and specialized services....	9,528,766	11,659,792	42,989,999	18,041,948
Publications and legal notices.....	608	608	2,000	4,000
Rents and leases-equipment.....	3,880	6,728	405,010	53,075
Rents and leases-structures, improvements and grounds.....	5	325	325	325
Small tools and instruments.....	21	150	5,885	410
Special departmental expense.....	1,759	20,000	34,451	16,455
Transportation and travel				
Auto mileage.....	26,730	41,000	116,370	59,500
Auto service.....	2,426	2,865	12,686	8,625
Traveling expense.....	2,990	2,585	23,282	3,625
Other.....	114	150	250	500
Expenditures applicable to prior years....	15,673			
TOTAL SERVICES AND SUPPLIES.....	\$ 9,749,046	\$ 11,939,609	\$ 44,699,082	\$ 18,761,693
FIXED ASSETS				
Equipment.....	\$ 16,581	\$ 44,376	\$ 306,128	\$ 60,575
TOTAL MENTAL HEALTH.....	\$ 11,909,535	\$ 14,986,844	\$ 53,405,300	\$ 23,900,089

ADOPTIONS DEPARTMENT

FUND
GeneralFUNCTION
Public AssistanceACTIVITY
Administration

This appropriation covers both the relinquishment and independent phases of the Adoptions program administered by the County. Expenditures are 100% reimbursable by the State of California.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 3,661,894	\$ 4,113,288	\$ 4,346,084	\$ 4,105,965
Expenditures applicable to prior years....	2,213			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 3,664,107	\$ 4,113,288	\$ 4,346,084	\$ 4,105,965
SERVICES AND SUPPLIES				
Communications.....	\$ 1,456	\$ 1,620	\$ 1,700	\$ 1,680
Household expense.....	497	1,400	1,400	1,200
Jury and witness expense.....	1,173	1,800	1,800	1,173
Maintenance-equipment.....	2,349	3,000	2,000	2,000
Maintenance-structures, improvements and grounds.....	564	1,000	1,000	1,000
Medical, dental and laboratory supplies...	25	100	100	100
Memberships.....	1,078	1,045	1,045	1,045
Office expense				
Postage.....	20,433	24,000	24,000	20,433
Stationery and forms.....	20,035	19,542	19,542	19,375
Other.....	30,862	20,000	20,000	23,462
Professional and specialized services....	11,795	20,000	20,000	18,747
Publications and legal notices.....	131			
Rents and leases-equipment.....	2,632	2,594	2,614	5,675
Special departmental expense.....	11,897	18,000	19,000	16,598
Support and care of persons.....	177,549	103,000	114,500	182,379
Transportation and travel				
Auto mileage.....	108,785	118,638	138,600	132,000
Auto service.....	443	618	1,224	804
Traveling expense.....	5,229	4,154	4,831	5,009
Other.....	110	150	150	110
Expenditures applicable to prior years....	50,832			
TOTAL SERVICES AND SUPPLIES.....	\$ 447,875	\$ 340,661	\$ 373,506	\$ 432,790
FIXED ASSETS				
Equipment.....	\$ 6,812	\$ 24,626	\$ 61,615	\$ 39,105
TOTAL ADOPTIONS DEPARTMENT.....	\$ 4,118,794	\$ 4,478,575	\$ 4,781,205	\$ 4,577,860
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 153,911	\$ 79,000	\$ 79,500	\$ 86,539
TOTAL ADOPTIONS DEPARTMENT-NET.....	\$ 3,964,883	\$ 4,399,575	\$ 4,701,705	\$ 4,491,321

HOSPITALS-ADMINISTRATION

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Administration

Provides for the Director of Hospitals and staff to administer the Department of Hospitals.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 225,813	\$ 424,821	\$ 289,442	\$ 289,442
Expenditures applicable to prior years....	75			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 225,888	\$ 424,821	\$ 289,442	\$ 289,442
SERVICES AND SUPPLIES				
Household expense.....	\$ 7	\$ 170	\$ 40	\$ 40
Maintenance-equipment.....		126	50	50
Medical, dental and laboratory supplies...	2	10	20	
Memberships.....	3,466	3,475	6,285	6,285
Office expense				
Postage.....	170	344	454	454
Stationery and forms.....	529	972	1,696	1,000
Other.....	1,582	3,377	3,656	3,656
Rents and leases-equipment.....	420	220	800	800
Special departmental expense.....	150	2,600	200	200
Transportation and travel				
Auto mileage.....	148	669	960	960
Auto service.....	3,832	3,437	3,044	3,044
Traveling expense.....	2,443	2,407	6,825	5,075
Other.....				
Expenditures applicable to prior years....	338			
TOTAL SERVICES AND SUPPLIES.....	\$ 13,087	\$ 17,807	\$ 24,030	\$ 21,564
FIXED ASSETS				
Equipment.....	\$ 375	\$ 9,790	\$ 2,715	\$ 620
TOTAL HOSPITALS-ADMINISTRATION.....	\$ 239,350	\$ 452,418	\$ 316,187	\$ 311,626
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Cost applied.....	\$ 3,228	\$	\$	\$
TOTAL HOSPITALS-ADMINISTRATION-NET.....	\$ 236,122	\$ 452,418	\$ 316,187	\$ 311,626

HOSPITALS-RESOURCES AND COLLECTIONS

FUNCTION Public Assistance	FUND General		ACTIVITY Administration	
	Provides for the collection and recovery of funds expended for patients and aid recipients who have ability to pay in whole or in part.			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 2,142,480	\$ 2,468,514	\$ 2,716,299	\$ 2,604,483
Expenditures applicable to prior years....	442			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 2,142,922	\$ 2,468,514	\$ 2,716,299	\$ 2,604,483
SERVICES AND SUPPLIES				
Communications.....	\$ 6	\$ 3,900	\$ 1,600	\$ 1,600
Maintenance-equipment.....	1,228			
Maintenance-structures, improvements and grounds.....	11,978	462	462	462
Medical, dental and laboratory supplies...	7	15		
Miscellaneous.....	538	350		
Office expense				
Postage.....	74,693	76,000	81,700	78,859
Stationery and forms.....	30,054	29,000	24,500	23,025
Other.....	12,780	13,000	16,636	13,419
Professional and specialized services....	25,480	27,000	27,200	27,200
Publications and legal notices.....	61	50		
Rents and leases-equipment.....	5,861	6,000	3,300	3,300
Special departmental expense.....	43	100		
Transportation and travel				
Auto mileage.....	8,174	9,500	8,949	8,555
Auto service.....	1,043	900	798	798
Traveling expense.....			1,200	300
Other.....	170	120	180	180
Expenditures applicable to prior years....	6			
TOTAL SERVICES AND SUPPLIES.....	\$ 172,122	\$ 166,397	\$ 166,525	\$ 157,698
FIXED ASSETS				
Equipment.....	\$ 9,617	\$ 8,009	\$ 18,160	\$ 5,960
TOTAL HOSPITALS-RESOURCES AND COLLECTIONS...	\$ 2,324,661	\$ 2,642,920	\$ 2,900,984	\$ 2,768,141

PUBLIC SOCIAL SERVICES

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Administration

This Department is responsible for the administration of Federal/State public assistance programs (Aid to Families with Dependent Children, Old Age Security, Aid to the Disabled, Aid to the Blind, Aid to the Potentially Self-Supporting Blind, Aid to Victims of Crimes of Violence, Food Stamps, Cuban Refugees, Medi-Cal, and Child Welfare). Additionally, this Department is responsible for the administration of programs funded under the Economic Opportunity Act and the Los Angeles County General Relief Program. Also provides for the administration of social work services, financial assistance and documents eligibility for medical care to families, single persons, and children in their own homes, boarding homes, institutions and foster homes. The Department also inspects and licenses boarding homes for children and aged persons as an agent of the State.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 59,113,512	\$ 76,401,035	\$ 97,391,833	\$ 89,208,249
Expenditures applicable to prior years....	131,087			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 59,244,599	\$ 76,401,035	\$ 97,391,833	\$ 89,208,249
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 682	\$ 1,445	\$ 1,717	\$ 544
Communications.....	42,152	46,672	52,204	54,029
Household expense.....	14,030	17,057	17,057	17,057
Insurance				
Liability.....		224	224	224
Other.....	7,081			
Maintenance-equipment.....	26,558	16,657	18,631	18,631
Maintenance-structures, improvements and grounds.....	22,712	75,763	61,861	59,332
Medical, dental and laboratory supplies...	551	732	732	681
Memberships.....	2,566	2,996	2,996	2,566
Miscellaneous expense.....	1			
Office expense				
Postage.....	249,511	318,932	356,734	319,813
Stationery and forms.....	297,350	345,875	386,871	352,945
Other.....	718,576	843,063	1,091,757	1,002,548
Professional and specialized services....	1,627,947	1,736,566	2,447,827	2,352,328
Publications and legal notices.....	1,807	1,885	1,885	1,352
Rents and leases-equipment.....	490,322	156,691	185,760	189,864
Small tools and instruments.....	623	632	632	632
Special departmental expense.....	393,532	1,389,009	14,481,991	7,298,017
Support and care of persons.....	18,725	598,661	880,288	3,100,694
Transportation and travel				
Auto mileage.....	1,129,540	1,196,181	1,785,306	1,644,029
Auto service.....	15,396	19,641	19,641	19,641
Traveling expense.....	8,758	17,928	18,463	17,928
Other.....	2,823	2,565	2,565	2,059
Expenditures applicable to prior years....	57,317*			
TOTAL SERVICES AND SUPPLIES.....	\$ 5,013,926	\$ 6,789,175	\$ 21,815,142	\$ 16,454,914
FIXED ASSETS				
Equipment.....	\$ 564,729	\$ 505,557	\$ 1,341,594	\$ 767,221
Expenditures applicable to prior years....	3,895			
TOTAL FIXED ASSETS.....	\$ 568,624	\$ 505,557	\$ 1,341,594	\$ 767,221

PUBLIC SOCIAL SERVICES--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
TOTAL PUBLIC SOCIAL SERVICES.....	\$ 64,827,149	\$ 83,695,767	\$120,548,569	\$106,430,384
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 603,998	\$ 6,400	\$ 6,400	\$ 6,400
TOTAL PUBLIC SOCIAL SERVICES--NET.....	\$ 64,223,151	\$ 83,689,367	\$120,542,169	\$106,423,984

*Indicates red figure

HOSPITALS-MEDICAL SOCIAL SERVICE

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Administration

Provides medical case work and eligibility service to patients applying for and receiving care under the Department of Hospitals' medical care programs.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 3,449,060	\$ 3,841,105	\$ 4,229,355	\$ 3,988,577
Expenditures applicable to prior years....	1,287			
TOTAL SALARIES AND WAGES.....	\$ 3,450,347	\$ 3,841,105	\$ 4,229,355	\$ 3,988,577
SERVICES AND SUPPLIES				
Communications.....	\$ 46	\$ 78	\$ 165	\$ 150
Household expense.....	23	13	30	30
Maintenance-equipment.....	2,286	244	440	300
Maintenance-structures, improvements and grounds.....	263	176	385	350
Memberships.....	50	100	110	110
Miscellaneous expense.....	1,050			
Office expense				
Postage.....	2,163	2,194	2,750	2,500
Stationery and forms.....	13,236	13,710	16,500	15,000
Other.....	4,978	4,675	3,300	2,900
Professional and specialized services....		276	600	600
Small tools and instruments.....	58			
Support and care of persons.....	2,054	4,925	6,600	6,600
Transportation and travel				
Auto mileage.....	8,351	8,185	9,900	9,140
Traveling expense.....	2,416	324	475	475
Other.....	1,350	1,250	3,025	3,025
Expenditures applicable to prior years....	123			
TOTAL SERVICES AND SUPPLIES.....	\$ 38,447	\$ 36,150	\$ 44,280	\$ 41,180
FIXED ASSETS				
Equipment.....	\$ 3,616	\$ 4,802	\$ 4,905	\$ 3,849
TOTAL PUBLIC SOCIAL SERVICES-MEDICAL SOCIAL SERVICE.....	\$ 3,492,410	\$ 3,882,057	\$ 4,278,540	\$ 4,033,606
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 31,868	\$ 43,114	\$ 187,812	\$ 24,480
TOTAL PUBLIC SOCIAL SERVICES- MEDICAL SOCIAL SERVICE-NET.....	\$ 3,460,542	\$ 3,838,943	\$ 4,090,728	\$ 4,009,126

PUBLIC SOCIAL SERVICES--OLD AGE SECURITY

FUND
General

FUNCTION
Public Assistance
ACTIVITY
Aid to Aged

An appropriation to provide financial assistance and social services for needy aged persons eligible under the State and Federal law. The program, administered by the County, is financed from Federal, State and County funds.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual	Estimated	Requested	Approved by
	Prior Year 1967-68	Current Year 1968-69	Fiscal Year 1969-70	Board of Super- visors Fiscal Year 1969-70
SERVICES AND SUPPLIES				
Support and care of persons.....	\$135,183,719	\$138,426,064	\$146,171,825	\$146,171,825

PUBLIC SOCIAL SERVICES--AID TO BLIND

FUND
General

FUNCTION
Public Assistance
ACTIVITY
Aid to Blind

An appropriation to provide financial assistance and social services for needy blind persons who meet the requirements of the Federal Social Security Law and State regulations. The program, administered by the County, is supported from Federal, State and County funds.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual	Estimated	Requested	Approved by
	Prior Year 1967-68	Current Year 1968-69	Fiscal Year 1969-70	Board of Super- visors Fiscal Year 1969-70
SERVICES AND SUPPLIES				
Support and care of persons.....	\$ 6,899,922	\$ 7,134,835	\$ 7,285,819	\$ 7,285,819

PUBLIC SOCIAL SERVICES-AID TO POTENTIALLY SELF-SUPPORTING BLIND

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Aid to Potentially Self-Supporting Blind

An appropriation to provide financial assistance and social services for blind persons who are engaged in a program to achieve self-support and who are eligible under the State law. The program, as administered by the County, is supported from State and County funds.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
SERVICES AND SUPPLIES				
Support and care of persons.....	\$ 58,630	\$ 63,605	\$ 99,115	\$ 99,115

PUBLIC SOCIAL SERVICES-AID TO FAMILIES WITH DEPENDENT CHILDREN

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Aid to Families with Dependent Children

An appropriation to provide financial assistance and social services for families with dependent children who are eligible under the State and Federal law. This program is administered by the County and supported from Federal, State and County funds.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
SERVICES AND SUPPLIES				
Support and care of persons.....	\$172,540,805	\$200,501,895	\$275,299,684	\$274,350,088

PUBLIC SOCIAL SERVICES-AID TO DISABLED

FUND
General

FUNCTION
Public Assistance
ACTIVITY
Aid to Disabled

An appropriation to provide financial assistance and social services for needy totally and permanently disabled persons who meet the requirements of Federal and State Regulations. The program is administered by the County and supported from Federal, State and County funds.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
SERVICES AND SUPPLIES				
Support and care of persons.....	\$ 60,519,211	\$ 71,002,238	\$ 83,329,943	\$ 82,113,122

HOSPITALS-MEDICAL ASSISTANCE

FUND
General

FUNCTION
Public Assistance
ACTIVITY
Medical Care

This appropriation provides for improvement of County hospital service levels. Implementation of improved services will be contingent upon their approval by the State Health and Welfare Administrator.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
SERVICES AND SUPPLIES				
Support and care of persons-contingency...\$		\$	\$ 88,513,632	\$ 88,513,632
Support and care of persons.....				
TOTAL HOSPITALS-MEDICAL ASSISTANCE.....	\$	\$	\$ 88,513,632	\$ 88,513,632

PUBLIC SOCIAL SERVICES--INDIGENT AID

FUND
General

FUNCTION
Public Assistance

ACTIVITY
General Relief

An appropriation to provide financial assistance and social services for indigent persons as required by the Welfare and Institutions Code. Aid granted from this appropriation to persons owning property is secured by a lien against the property and is subject to collection from either the recipient or his financially responsible relatives at such time as he or they are financially able to make repayment.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
SERVICES AND SUPPLIES				
Support and care of persons.....	\$ 16,565,873	\$ 17,273,140	\$ 20,265,633	\$ 18,416,238
OTHER CHARGES				
Contributions to other agencies.....	\$ 99,743	\$ 233,237	\$ 145,622	\$ 144,725
TOTAL PUBLIC SOCIAL SERVICES-- INDIGENT AID.....	\$ 16,665,616	\$ 17,506,377	\$ 20,411,255	\$ 18,560,963
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs Applied.....	\$ 6,479	\$ 6,800	\$ 6,800	\$ 6,800
TOTAL PUBLIC SOCIAL SERVICES-- INDIGENT AID-NET.....	\$ 16,659,137	\$ 17,499,577	\$ 20,404,455	\$ 18,554,163

HOSPITALS-ANTELOPE VALLEY REHABILITATION CENTERS

FUND
GeneralFUNCTION
Public AssistanceACTIVITY
Hospital Care

Centers for rehabilitative treatment for adult male ambulatory and bed patients.
The programs emphasize treatment of the chronic alcoholic.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 658,199	\$ 910,591	\$ 1,182,927	\$ 988,788
Expenditures applicable to prior years....	850			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 659,049	\$ 910,591	\$ 1,182,927	\$ 988,788
SERVICES AND SUPPLIES				
Agricultural.....	\$ 1,852	\$ 1,700	\$ 1,680	\$ 1,030
Clothing and personal supplies.....	70,660	53,000	46,703	40,279
Communications.....		150	160	160
Food.....	244,421	315,000	311,131	309,131
Household expense.....	41,694	22,800	26,286	23,522
Maintenance-equipment.....	17,082	22,000	23,795	19,583
Maintenance-structures, improvements and grounds.....	47,117	25,700	27,463	17,304
Medical, dental and laboratory supplies...	45,232	44,300	43,400	37,325
Office expense				
Postage.....	1,628	1,600	2,140	660
Stationery and forms.....	2,081	1,600	2,785	2,185
Other.....	12,925	10,500	16,018	1,218
Professional and specialized services....	538,838	615,000	741,175	477,946
Rents and leases-equipment.....	5,423	7,100	8,360	7,980
Small tools and instruments.....	6,994	4,400	2,920	2,270
Special departmental expense.....	4,680	3,300	4,397	2,547
Transportation and travel				
Auto mileage.....	3,122	4,500	4,500	2,761
Auto service.....	6,900	7,500	7,350	7,350
Traveling expense.....	210		253	253
Other.....	57		110	110
Utilities.....	10,554	13,600	13,700	13,000
Expenditures applicable to prior years....	1,339			
TOTAL SERVICES AND SUPPLIES.....	\$ 1,062,809	\$ 1,153,750	\$ 1,284,326	\$ 966,614
FIXED ASSETS				
Equipment.....	\$ 52,905	\$ 11,760	\$ 48,475	\$ 12,066
Expenditures applicable to prior year....	213			
TOTAL FIXED ASSETS.....	\$ 53,118	\$ 11,760	\$ 48,475	\$ 12,066
TOTAL HOSPITALS-ANTELOPE VALLEY REHABILITATION CENTERS.....				
	\$ 1,774,976	\$ 2,076,101	\$ 2,515,728	\$ 1,967,468
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 604,268	\$ 903,967	\$ 684,132	\$ 691,464
TOTAL HOSPITALS-ANTELOPE VALLEY REHABILITATION CENTERS-NET.....	\$ 1,170,708	\$ 1,172,134	\$ 1,831,596	\$ 1,276,004

HOSPITALS-HARBOR GENERAL HOSPITAL

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

An acute general hospital providing inpatient, outpatient, and clinic services to patients. The Hospital provides the full range of medical and surgical specialties, including a separate facility for the care of tuberculosis and other respiratory patients.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 13,654,510	\$ 16,270,034	\$ 21,032,060	\$ 18,821,260
Expenditures applicable to prior years....	48,117			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 13,702,627	\$ 16,270,034	\$ 21,032,060	\$ 18,821,260
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 160,927	\$ 92,272	\$ 172,100	\$ 67,100
Communications.....	140,989	162,561	191,648	182,000
Food.....	250,654	267,000	331,500	258,056
Household expense.....	153,798	172,262	261,055	210,000
Maintenance-equipment.....	63,506	77,325	80,601	80,601
Maintenance-structures, improvements and grounds.....	158,870	205,000	350,000	235,000
Medical, dental and laboratory supplies...	2,182,171	1,877,888	2,768,927	2,231,927
Memberships.....	4,759	9,000	9,450	9,000
Office expense				
Postage.....	14,848	21,000	22,050	22,050
Stationery and forms.....	34,030	41,000	43,100	43,100
Other.....	42,693	52,900	54,950	54,950
Professional and specialized services....	502,889	1,179,460	1,257,720	1,193,990
Publications and legal notices.....	2,495	2,000	2,400	2,400
Rents and leases-equipment.....	139,967	293,356	443,836	352,836
Small tools and instruments.....	3,577	2,600	4,130	2,600
Special departmental expense.....	42,607	53,700	90,160	55,000
Support and care of persons.....	12,163	17,000	19,850	19,850
Transportation and travel				
Auto mileage.....	2,210	2,705	2,840	2,840
Auto service.....	36,398	37,838	45,995	39,125
Traveling expense.....	666	1,000	1,050	1,050
Other.....	2,984	3,000	3,150	3,150
Utilities.....	207	165	200	200
Expenditures applicable to prior years....	379			
TOTAL SERVICES AND SUPPLIES.....	\$ 3,953,787	\$ 4,571,032	\$ 6,156,712	\$ 5,066,825
FIXED ASSETS				
Equipment.....	\$ 182,207	\$ 197,863	\$ 410,749	\$ 218,194
Expenditures applicable to prior years....	469			
TOTAL FIXED ASSETS.....	\$ 182,676	\$ 197,863	\$ 410,749	\$ 218,194
TOTAL HOSPITALS-HARBOR GENERAL HOSPITAL.....	\$ 17,839,090	\$ 21,038,929	\$ 27,599,521	\$ 24,106,279
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 1,649,188	\$ 2,287,920	\$ 2,456,619	\$ 2,385,961
TOTAL HOSPITALS-HARBOR GENERAL HOSPITAL-NET.	\$ 16,189,902	\$ 18,751,009	\$ 25,142,902	\$ 21,720,318

HOSPITALS--JOHN WESLEY COUNTY HOSPITAL

FUND
GeneralFUNCTION
Public AssistanceACTIVITY
Hospital Care

Provides inpatient and clinic care for obstetrical, cancer, liver, diabetic, and certain other post-acute patients.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 3,346,299	\$ 3,907,147	\$ 4,214,620	\$ 4,049,063
Expenditures applicable to prior years....	1,623			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 3,347,922	\$ 3,907,147	\$ 4,214,620	\$ 4,049,063
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 10,365	\$ 8,400	\$ 12,325	\$ 10,325
Communications.....	20,169	23,908	28,280	28,280
Food.....	75,510	74,569	75,266	62,787
Household expense.....	34,484	32,000	129,110	129,110
Maintenance-equipment.....	8,324	8,000	14,500	8,000
Maintenance-structures, improvements and grounds.....	79,576	104,000	35,517	27,517
Medical, dental and laboratory supplies...	236,325	254,500	324,675	243,575
Memberships.....	687	700	649	649
Miscellaneous expense.....	26			
Office expense				
Postage.....	1,289	1,000	1,200	1,000
Stationery and forms.....	5,702	4,000	5,600	4,600
Other.....	8,027	18,000	8,300	6,500
Professional and specialized services....	44,752	160,000	337,164	337,164
Publications and legal notices.....	175			
Rents and leases-equipment.....	6,492	16,885	24,750	24,750
Small tools and instruments.....	1,090	1,200	1,100	600
Special departmental expense.....	4,442	4,300	4,410	4,410
Transportation and travel				
Auto service.....	3,197	4,000	4,414	4,064
Traveling expense.....	428	500	1,635	750
Expenditures applicable to prior years....	1,444*			
TOTAL SERVICES AND SUPPLIES.....	\$ 539,616	\$ 715,962	\$ 1,008,895	\$ 894,081
FIXED ASSETS				
Equipment.....	\$ 64,242	\$ 118,127	\$ 142,915	\$ 77,073
Expenditures applicable to prior years....	11			
TOTAL FIXED ASSETS.....	\$ 64,253	\$ 118,127	\$ 142,915	\$ 77,073
TOTAL HOSPITALS--JOHN WESLEY COUNTY HOSPITAL..	\$ 3,951,791	\$ 4,741,236	\$ 5,366,430	\$ 5,020,217
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 5,670	\$ 8,000	\$	\$
TOTAL HOSPITALS--JOHN WESLEY COUNTY HOSPITAL--NET.....	\$ 3,946,121	\$ 4,733,236	\$ 5,366,430	\$ 5,020,217

*Indicates red figure

HOSPITALS--LONG BEACH EL CERRITO HOSPITAL

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

Provides rehabilitation and post acute care for long term, chronically ill, and geriatric patients.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 2,283,061	\$ 2,656,545	\$ 3,342,554	\$ 3,210,513
Expenditures applicable to prior years....	1,485			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 2,284,546	\$ 2,656,545	\$ 3,342,554	\$ 3,210,513
SERVICES AND SUPPLIES				
Agricultural.....	\$ 467	\$	\$	\$
Clothing and personal supplies.....	12,817	15,295	32,205	9,760
Communications.....	27,658	39,529	37,024	29,495
Food.....	75,614	80,358	88,994	80,242
Household expense.....	115,765	119,085	166,659	92,584
Maintenance--equipment.....	18,826	19,747	17,546	17,546
Maintenance--structures, improvements and grounds.....	111,093	115,567	127,408	83,833
Medical, dental and laboratory supplies...	121,598	133,673	150,739	77,262
Memberships.....	3,055	965	1,110	860
Miscellaneous expense.....	39	150		
Office expense				
Postage.....	606	818	900	900
Stationery and forms.....	2,061	9,087	8,820	8,500
Other.....	7,890	8,505	11,179	11,179
Professional and specialized services....	16,153	20,818	28,645	17,768
Publications and legal notices.....	813	400	800	500
Rents and leases--equipment.....	6,624	5,700	4,500	4,500
Small tools and instruments.....	4,788	5,013	5,575	5,572
Special departmental expense.....	2,427	4,029	6,337	5,400
Transportation and travel				
Auto service.....	8,314	9,962	9,885	9,885
Traveling expense.....	205	875	1,128	962
Other.....	33	300	300	150
Expenditures applicable to prior years....	8,612			
TOTAL SERVICES AND SUPPLIES.....	\$ 545,458	\$ 589,876	\$ 699,754	\$ 456,898
FIXED ASSETS				
Equipment.....	\$ 66,774	\$ 77,772	\$ 202,388	\$ 81,585
TOTAL HOSPITALS--LONG BEACH				
EL CERRITO HOSPITAL.....	\$ 2,896,778	\$ 3,324,193	\$ 4,244,696	\$ 3,748,996
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 40,818	\$	\$	\$
TOTAL HOSPITALS--LONG BEACH				
EL CERRITO HOSPITAL--NET.....	\$ 2,855,960	\$ 3,324,193	\$ 4,244,696	\$ 3,748,996

HOSPITALS--LONG BEACH GENERAL HOSPITAL

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

Provides rehabilitation and post acute care for geriatric patients.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 3,261,515	\$ 3,654,629	\$ 4,096,343	\$ 4,092,800
Expenditures applicable to prior years....	7,653			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 3,269,168	\$ 3,654,629	\$ 4,096,343	\$ 4,092,800
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 23,844	\$ 29,050	\$ 30,941	\$ 23,329
Communications.....	29,648	31,918	33,833	33,833
Food.....	108,417	113,486	121,175	103,536
Household expense.....	252,902	194,910	245,790	202,790
Maintenance-equipment.....	5,071	12,951	13,728	9,000
Maintenance-structures improvements and grounds.....	68,885	80,512	85,343	75,512
Medical, dental and laboratory supplies...	145,602	156,314	291,453	127,453
Memberships.....	1,099	1,500	1,590	1,500
Office expense				
Postage.....	1,624	2,523	2,674	2,674
Stationery and forms.....	6,124	7,237	7,671	7,671
Other.....	7,994	16,575	17,570	13,000
Professional and specialized services....	17,184	57,647	61,106	40,000
Rents and leases-equipment.....	1,286	1,940	2,056	3,256
Small tools and instruments.....	1,105	2,985	3,164	2,985
Special departmental expense.....	3,700	3,062	3,246	3,246
Transportation and travel				
Auto mileage.....	1,219	1,281	1,358	1,281
Auto service.....	11,748	12,161	13,052	9,800
Traveling expense.....	626	591	750	750
Expenditures applicable to prior years....	932			
TOTAL SERVICES AND SUPPLIES.....	\$ 689,010	\$ 726,643	\$ 936,500	\$ 661,616
FIXED ASSETS				
Equipment.....	\$ 33,930	\$ 38,765	\$ 158,252	\$ 42,642
Expenditures applicable to prior years....	33*			
TOTAL FIXED ASSETS.....	\$ 33,897	\$ 38,765	\$ 158,252	\$ 42,642
TOTAL HOSPITALS--LONG BEACH				
GENERAL HOSPITAL.....	\$ 3,992,075	\$ 4,420,037	\$ 5,191,095	\$ 4,797,058
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 5,757	\$	\$	\$
TOTAL HOSPITALS--LONG BEACH				
GENERAL HOSPITAL--NET.....	\$ 3,986,318	\$ 4,420,037	\$ 5,191,095	\$ 4,797,058

*Indicates red figure

HOSPITALS-LOS ANGELES COUNTY-U.S.C. MEDICAL CENTER

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

An acute general hospital providing inpatient, outpatient, clinic, and home care services to patients. The Medical Center furnishes the full range of medical and surgical specialties, including separate facilities for communicable diseases, pediatrics, and psychiatry.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 51,054,773	\$ 59,192,878	\$ 75,864,329	\$ 64,807,616
Expenditures applicable to prior years....	84,060			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 51,138,833	\$ 59,192,878	\$ 75,864,329	\$ 64,807,616
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 222,701	\$ 255,128	\$ 279,924	\$ 254,072
Communications.....	603,212	629,942	793,025	762,453
Food.....	953,893	1,028,485	1,111,179	1,014,020
Household expense.....	750,840	617,607	692,199	493,589
Maintenance-equipment.....	460,409	436,963	501,283	360,357
Maintenance-structures, improvements and grounds.....	751,094	500,491	480,899	363,160
Medical, dental and laboratory supplies...	6,971,578	7,492,041	9,750,647	6,600,400
Memberships.....	16,232	23,826	18,533	18,533
Miscellaneous expense.....	1,117,896			
Office expense				
Postage.....	33,975	29,006	50,062	49,061
Stationery and forms.....	232,153	262,259	295,348	277,132
Other.....	194,378	346,791	254,448	254,448
Professional and specialized services.....	1,918,082	3,879,024	9,287,146	4,528,045
Publications and legal notices.....	4,549	5,750	5,500	5,500
Rents and leases-equipment.....	588,036	1,170,741	3,130,467	2,525,537
Small tools and instruments.....	30,709	35,029	35,425	27,203
Special departmental expense.....	69,867	75,520	90,059	70,254
Transportation and travel				
Auto mileage.....	16,433	21,231	22,825	18,150
Auto service.....	80,323	72,770	83,872	74,192
Traveling expense.....	10,002	10,049	51,062	12,000
Other.....	2,724	1,400	1,400	1,400
Utilities.....	1,055	2,950	5,750	2,950
Expenditures applicable to prior years....	44,201*			
TOTAL SERVICES AND SUPPLIES- REGULAR OPERATION.....	\$ 14,985,940	\$ 16,897,003	\$ 26,941,053	\$ 17,712,456
OUTSIDE MEDICAL RELIEF				
SERVICES AND SUPPLIES				
Miscellaneous expense.....	\$ 31,457	\$	\$	\$
Professional and specialized services.....	2,559,757	2,600,886	4,025,949	3,266,104
Expenditures applicable to prior years....	7,674			
TOTAL SERVICES AND SUPPLIES OUTSIDE MEDICAL RELIEF.....	\$ 2,598,888	\$ 2,600,886	\$ 4,025,949	\$ 3,266,104
TOTAL SERVICES AND SUPPLIES.....	\$ 17,584,828	\$ 19,497,889	\$ 30,967,002	\$ 20,978,560

HOSPITALS-LOS ANGELES COUNTY-U.S.C. MEDICAL CENTER

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
FIXED ASSETS				
Equipment.....	\$ 1,193,210	\$ 1,135,388	\$ 3,540,072	\$ 1,322,618
Expenditures applicable to prior years....	5,152			
TOTAL FIXED ASSETS.....	\$ 1,198,362	\$ 1,135,388	\$ 3,540,072	\$ 1,322,618
TOTAL HOSPITALS-L. A. CO.-U.S.C.				
MEDICAL CENTER.....	\$ 69,922,023	\$ 79,826,155	\$ 110,371,403	\$ 87,108,794
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 7,175,466	\$ 8,572,792	\$ 9,128,879	\$ 9,168,153
TOTAL HOSPITALS-L. A. CO.-U.S.C.				
MEDICAL CENTER-NET.....	\$ 62,746,557	\$ 71,253,363	\$ 101,242,524	\$ 77,940,641

*Indicates red figure

MARTIN LUTHER KING, JR. GENERAL HOSPITAL

FUNCTION Public Assistance	FUND General		ACTIVITY Hospital Care	
	An acute general hospital providing inpatient, outpatient, clinic, and home care services to patients. The hospital furnishes the full range of medical and surgical specialties.			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$	\$	\$ 875,556	\$ 575,297
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$	\$	\$ 300	\$ 100
Communications.....			20,148	
Household expense.....			2,700	500
Maintenance-structures, improvements and grounds.....			15,000	470
Memberships.....			3,282	2,982
Office expense				
Postage.....			2,500	1,539
Stationery and forms.....			7,500	6,327
Other.....			42,900	8,750
Professional and specialized services....			3,000	3,000
Rents and leases-equipment.....			4,800	4,800
Small tools and instruments.....			100	100
Special departmental expense.....			3,730	3,730
Transportation and travel				
Auto mileage.....			7,500	1,239
Auto service.....			1,368	1,368
Traveling expense.....			3,000	1,756
TOTAL SERVICES AND SUPPLIES.....	\$	\$	\$ 117,828	\$ 36,661
TOTAL MARTIN LUTHER KING, JR. GENERAL HOSPITAL.....	\$	\$	\$ 993,384	\$ 611,958
EXPENDITURE TRANSFERS AND REIMBURSMENTS				
Costs applied.....	\$	\$	\$	\$ 40,006
TOTAL MARTIN LUTHER KING, JR. GENERAL HOSPITAL-NET.....	\$	\$	\$ 993,384	\$ 571,952

HOSPITALS-MEDICAL RESEARCH FUNDS

FUND
Medical ResearchFUNCTION
Public AssistanceACTIVITY
Hospital Care

This appropriation represents donations from private, non-profit organizations for medical research, and collections from pay patients who are billed the value of professional services of Attending Staff members who donate their services to the County. By agreement between the Board of Supervisors and The Attending Staff Association, all donations and collections are deposited into the Medical Research Fund. Appropriations are made during each year from the fund by the Board of Supervisors for specific research projects.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
MEDICAL RESEARCH FUND NO. 1 GENERAL HOSPITAL UNIT 1 SERVICES AND SUPPLIES Professional and specialized services.	\$ 16,000	\$ 3,158,259	\$ 4,837,103	\$ 4,837,103
MEDICAL RESEARCH FUND NO. 2 GENERAL HOSPITAL UNIT 2 SERVICES AND SUPPLIES Professional and specialized services.	\$ 5,916	\$	\$	\$
MEDICAL RESEARCH FUND NO. 3 HARBOR GENERAL HOSPITAL SERVICES AND SUPPLIES Professional and specialized services.	\$ 3,042	\$ 2,763	\$ 2,450,000	\$ 2,450,000
MEDICAL RESEARCH FUND NO. 4 RANCHO LOS AMIGOS HOSPITAL SERVICES AND SUPPLIES Professional and specialized services.	\$	\$ 934,232	\$ 1,100,213	\$ 1,100,213
MEDICAL RESEARCH FUND NO. 5 JOHN WESLEY COUNTY HOSPITAL SERVICES AND SUPPLIES Professional and specialized services.	\$ 3,934	\$ 26,021	\$ 94,610	\$ 94,610
MEDICAL RESEARCH FUND NO. 6 OLIVE VIEW HOSPITAL SERVICES AND SUPPLIES Professional and specialized services.	\$	\$ 80,868	\$ 90,082	\$ 90,082
TOTAL HOSPITALS-MEDICAL RESEARCH FUNDS.....	\$ 28,892	\$ 4,202,143	\$ 8,572,008	\$ 8,572,008

HOSPITALS-MIRA LOMA HOSPITAL

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

Provides care for tuberculosis patients. Medical care is also provided to certain patients referred by the Antelope Valley Rehabilitation Centers.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 1,332,018	\$ 1,761,986	\$ 2,163,464	\$ 2,131,591
Expenditures applicable to prior years....	647			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 1,332,665	\$ 1,761,986	\$ 2,163,464	\$ 2,131,591
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 10,948	\$ 15,941	\$ 12,703	\$ 11,182
Communications.....	34,340	34,260	37,774	31,521
Food.....	72,860	83,113	91,890	86,661
Household expense.....	27,955	27,735	35,840	27,692
Maintenance-equipment.....	8,040	7,858	8,921	6,505
Maintenance-structures, improvements and grounds.....	3,724	3,709	11,942	6,642
Medical, dental and laboratory supplies...	117,399	118,737	152,198	80,047
Memberships.....	1,715	1,868	2,000	1,100
Miscellaneous.....		100	100	100
Office expense				
Postage.....	758	739	858	600
Stationery and forms.....	2,281	3,500	3,500	2,500
Other.....	5,921	6,786	7,468	4,200
Professional and specialized services....	5,221	4,331	8,328	5,861
Publications and legal notices.....	1,157	1,276	1,300	500
Rents and leases-equipment.....	2,030	2,200	2,200	1,500
Small tools and instruments.....	1,935	1,111	2,215	315
Special departmental expense.....	13,733	12,078	13,773	13,773
Transportation and travel				
Auto mileage.....	2,841	3,252	4,100	3,400
Auto service.....	11,244	11,932	12,364	9,828
Traveling expense.....	44	900	900	900
Other.....	2,556	868	1,300	1,300
Expenditures applicable to prior years....	297*			
TOTAL SERVICES AND SUPPLIES.....	\$ 326,405	\$ 342,294	\$ 411,674	\$ 296,127
FIXED ASSETS				
Equipment.....	\$ 17,271	\$ 24,889	\$ 92,364	\$ 22,410
Expenditures applicable to prior years....	93*			
TOTAL FIXED ASSETS.....	\$ 17,178	\$ 24,889	\$ 92,364	\$ 22,410
TOTAL HOSPITALS-MIRA LOMA HOSPITAL.....	\$ 1,676,248	\$ 2,129,169	\$ 2,667,502	\$ 2,450,128
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 268,183	\$ 383,500	\$ 426,559	\$ 157,770
TOTAL HOSPITALS-MIRA LOMA HOSPITAL-NET.....	\$ 1,408,065	\$ 1,745,669	\$ 2,240,943	\$ 2,292,358

*Indicates red figure

HOSPITALS-OLIVE VIEW HOSPITAL

FUNCTION Public Assistance	FUND General		ACTIVITY Hospital Care	
	Provides tuberculosis, respiratory diseases, and psychiatric care to patients.			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 8,065,547	\$ 9,624,911	\$ 12,245,582	\$ 11,980,210
Expenditures applicable to prior years....	8,096			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 8,073,643	\$ 9,624,911	\$ 12,245,582	\$ 11,980,210
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 35,625	\$ 50,531	\$ 64,262	\$ 55,262
Communications.....	68,324	85,612	126,131	126,131
Food.....	283,259	292,133	312,766	312,766
Household expense.....	137,597	101,984	729,953	500,782
Maintenance-equipment.....	42,278	47,400	53,154	53,154
Maintenance-structures, improvements and grounds.....	87,252	72,534	83,308	83,308
Medical, dental and laboratory supplies...	557,570	440,880	657,444	554,464
Memberships.....	3,963	4,666	4,689	4,689
Miscellaneous expense.....	98			
Office expense				
Postage.....	7,679	3,281	3,858	3,858
Stationery and forms.....	9,614	12,950	13,721	13,721
Other.....	16,310	17,106	95,140	86,502
Professional and specialized services....	21,691	25,144	68,322	68,322
Publications and legal notices.....	334	350	500	500
Rents and leases-equipment.....	7,244	28,828	136,644	136,644
Small tools and instruments.....	6,885	7,937	13,990	7,751
Special departmental expense.....	39,471	45,185	52,729	52,729
Transportation and travel				
Auto mileage.....	20,514	21,384	26,852	26,852
Auto service.....	730	484		
Traveling expense.....	617	3,072	6,202	3,100
Other.....	10,797	10,690	11,174	11,174
Expenditures applicable to prior years....	4,137			
TOTAL SERVICES AND SUPPLIES.....	\$ 1,361,989	\$ 1,272,151	\$ 2,460,839	\$ 2,101,709
FIXED ASSETS				
Equipment.....	\$ 118,920	\$ 123,505	\$ 65,035	\$ 60,510
TOTAL HOSPITALS-OLIVE VIEW HOSPITAL.....	\$ 9,554,552	\$ 11,020,567	\$ 14,771,456	\$ 14,142,429
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 1,623,349	\$ 2,398,695	\$ 3,043,856	\$ 2,437,137
TOTAL HOSPITALS-OLIVE VIEW HOSPITAL-NET.....	\$ 7,931,203	\$ 8,621,872	\$ 11,727,600	\$ 11,705,292

HOSPITALS-RANCHO LOS AMIGOS HOSPITAL

FUNCTION Public Assistance	FUND General		ACTIVITY Hospital Care	
	Provides rehabilitation and post acute inpatient, outpatient, and home care to severely disabled patients of all categories.			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 13,789,628	\$ 16,262,412	\$ 19,507,672	\$ 19,045,249
Expenditures applicable to prior years...	9,973			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 13,799,601	\$ 16,262,412	\$ 19,507,672	\$ 19,045,249
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 46,142	\$ 56,998	\$ 57,880	\$ 41,380
Communications.....	123,972	149,941	150,896	150,896
Food.....	490,551	415,016	498,232	420,686
Household expense.....	213,048	190,422	195,571	177,071
Maintenance-equipment.....	122,146	131,029	129,000	124,500
Maintenance-structures, improvements and grounds.....	333,602	238,763	271,600	211,600
Medical, dental and laboratory supplies...	1,322,786	1,221,816	1,383,900	1,298,900
Office expense				
Postage.....	6,253	6,752	6,880	6,880
Stationery and forms.....	30,095	35,210	36,850	30,850
Other.....	72,906	72,315	72,580	72,580
Professional and specialized services....	47,464	200,641	402,659	372,659
Rents and leases-equipment.....	22,826	23,336	55,897	110,897
Small tools and instruments.....	3,226	4,818	4,500	4,500
Special departmental expense.....	69,131	115,841	116,218	115,218
Support and care of persons.....	116,167	95,667	155,337	116,167
Transportation and travel				
Auto mileage.....	2,876	4,869	4,200	4,200
Auto service.....	29,963	32,496	36,283	36,283
Traveling expense.....	810	1,069	1,200	1,200
Other.....	18	38	50	50
Expenditures applicable to prior years....	41,429			
POLIO HOME CARE				
Maintenance-equipment.....	13,403	14,312	14,073	14,073
Medical, dental and laboratory supplies...	27,291	27,350	27,291	27,291
Professional and specialized services....	346,655	363,318	369,852	369,852
Transportation and travel				
Auto mileage.....	1,627	2,943	3,000	3,000
TOTAL SERVICES AND SUPPLIES.....	\$ 3,484,387	\$ 3,404,960	\$ 3,993,949	\$ 3,710,733
FIXED ASSETS				
Equipment.....	\$ 152,195	\$ 152,195	\$ 388,257	\$ 175,430
TOTAL HOSPITALS-RANCHO LOS AMIGOS HOSPITAL..	\$ 17,436,183	\$ 19,819,567	\$ 23,889,878	\$ 22,931,412
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 1,326,002	\$ 793,970	\$ 793,970	\$ 793,970
TOTAL HOSPITALS- RANCHO LOS AMIGOS HOSPITAL-NET.....	\$ 16,110,181	\$ 19,025,597	\$ 23,095,908	\$ 22,137,442

STATE HOSPITALS

FUND
GeneralFUNCTION
Public AssistanceACTIVITY
Hospital Care

Payments to the State of California for the care and maintenance of harmless and criminal insane persons from Los Angeles County who are committed to the various State hospitals by the courts. Mandatory.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
SERVICES AND SUPPLIES				
Support and care of persons.....\$	944,131	\$ 1,248,520	\$ 1,248,480	\$ 1,248,480
Expenditures applicable to prior years....		304,191		
TOTAL STATE HOSPITALS.....\$	944,131	\$ 1,552,711	\$ 1,248,480	\$ 1,248,480

CARE OF JUVENILE COURT WARDS

FUNCTION Public Assistance	FUND General		ACTIVITY Care of Court Wards	
	Expenditures for the care of juvenile court wards placed in boarding homes and private institutions on court order. Mandatory under provisions of the Welfare and Institutions Code.			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
SERVICES AND SUPPLIES				
Support and care of persons.....	\$ 4,591,286	\$ 4,085,563	\$ 4,305,350	\$ 4,276,328
Expenditures applicable to prior years....	90*			
TOTAL CARE OF JUVENILE COURT WARDS.....	\$ 4,591,196	\$ 4,085,563	\$ 4,305,350	\$ 4,276,328

*Indicates red figure

CARE OF PSYCHIATRIC COURT WARDS

FUNCTION Public Assistance	FUND General		ACTIVITY Care of Court Wards	
	This appropriation provides the expense of maintaining needy wards of the psychiatric court placed in private sanitarium on Court order. The appropriation pays for the board and care of these patients, their clothing, medical and incidental needs.			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 832	\$	\$	\$
Medical, dental and laboratory supplies...	3,580			
Professional and specialized services.....	107			
Support and care of persons.....	112,752			
TOTAL SERVICES AND SUPPLIES.....	\$ 117,271	\$	\$	\$

HOSPITALS-CRIPPLED CHILDREN'S SERVICES

FUNCTION Public Assistance	FUND General		ACTIVITY Crippled Children's Services	
	Provides specialized diagnostic and treatment services to crippled children pursuant to the provisions of the Health and Safety Code of the State of California. Expenditures for diagnostic services and the salaries and related costs of Therapists are 100% reimbursable by the State.			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 1,150,397	\$ 1,291,136	\$ 1,419,149	\$ 1,367,000
Expenditures applicable to prior years....	20			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 1,150,417	\$ 1,291,136	\$ 1,419,149	\$ 1,367,000
SERVICES AND SUPPLIES				
Communications.....	\$ 8,197	\$ 13,417	\$ 12,212	\$ 12,212
Office expense				
Postage.....	5,593	6,500	6,500	6,500
Stationery and forms.....	4,948	3,300	3,300	3,300
Other.....	9,822	14,100	9,451	9,451
Professional and specialized services.....	6,037,420	5,988,133	6,155,778	6,089,707
Publications and legal notices.....	89	100		
Rents and leases-equipment.....	1,648	3,100	3,830	3,830
Small tools and instruments.....	13			
Special departmental expense.....	354	354	354	354
Support and care of persons.....	259,124			
Transportation and travel				
Auto mileage.....	5,691	6,360	6,707	6,707
Traveling expense.....		200	500	500
Other.....	28	16	16	16
TOTAL SERVICES AND SUPPLIES.....	\$ 6,332,927	\$ 6,035,580	\$ 6,198,648	\$ 6,132,577
FIXED ASSETS				
Equipment.....	\$ 2,319	\$ 9,336	\$ 1,965	\$ 1,222
TOTAL HOSPITALS-CRIPPLED CHILDREN'S SERVICES.....	\$ 7,485,663	\$ 7,336,052	\$ 7,619,762	\$ 7,500,799

MILITARY AND VETERANS' AFFAIRS

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Veterans' Services

Operates and maintains Patriotic Hall for the use of patriotic societies and veterans' organizations, provides liaison between the Board of Supervisors and veterans' organizations and the military, administers veterans' burials, and serves as County Veterans' Service Officer in accordance with the provisions of the Military and Veterans' Code, State of California.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 163,387	\$ 177,925	\$ 191,618	\$ 173,134
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$	\$ 10	\$ 15	\$ 15
Communications.....	35		50	35
Household expense.....	1,154	1,200	1,675	1,110
Maintenance-equipment.....	1,142	1,000	1,500	1,300
Maintenance-structures, improvements and grounds.....	903	1,577	2,000	1,600
Medical, dental and laboratory supplies...	16	10	10	10
Memberships.....	10	25	25	25
Miscellaneous expense.....	128	150	150	150
Office expense				
Postage.....	1,000	1,500	1,650	1,650
Stationery and forms.....	410	700	800	650
Other.....	817	950	1,100	800
Professional and specialized services.....	493	340	855	500
Publications and legal notices.....			30	
Rents and leases-equipment.....	93	255	370	325
Small tools and instruments.....	42	75	100	45
Special departmental expense.....	75	75	75	75
Transportation and travel				
Auto mileage.....	1,507	1,523	1,500	1,400
Auto service.....	570	600	889	772
Traveling expense.....	763	1,509	2,910	2,610
Other.....	20	24	24	20
TOTAL SERVICES AND SUPPLIES.....	\$ 9,278	\$ 11,523	\$ 15,728	\$ 13,092
FIXED ASSETS				
Equipment.....	\$ 123	\$ 158	\$ 650	\$ 140
TOTAL MILITARY AND VETERANS' AFFAIRS.....	\$ 172,788	\$ 189,606	\$ 207,996	\$ 186,366
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 1,496	\$ 2,247	\$ 2,457	\$ 2,457
TOTAL MILITARY AND VETERANS AFFAIRS-NET.....	\$ 171,292	\$ 187,359	\$ 205,539	\$ 183,909

VETERAN BURIALS

FUNCTION	FUND	ACTIVITY
Public Assistance	General	Veterans' Services

This appropriation is required by the Military and Veterans Code, and covers the cost of funerals and perpetual care of graves for honorably discharged veterans not eligible to Federal burial benefits, and for their widows, who die without sufficient means to defray such expenses.

Classification	<u>EXPENDITURES</u>		<u>APPROPRIATIONS</u>	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
SERVICES AND SUPPLIES				
Professional and specialized services.....	\$ 2,500	\$ 3,000	\$ 3,750	\$ 2,600

MANPOWER TRAINING PROGRAM

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Other Assistance

This budget unit is established in lieu of a trust fund. Appropriations will be fully off-set by revenue from Federal and State funds.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
SERVICES AND SUPPLIES				
Special departmental expense				
Title I-B N.Y.C.-Out of School.....\$		\$ 1,061,531	\$ 754,963	\$ 754,963
Title II-B.....		1,815		
Title I-D CEP-Kennedy-Javits.....		193,000	180,288	180,288
Title II-E CEP Scheuer.....		1,114,086	640,555	640,555
Title II-E MAOF.....		925	925	925
Contingency Account.....			250,000	250,000
TOTAL SERVICES AND SUPPLIES.....\$		\$ 2,371,357	\$ 1,826,731	\$ 1,826,731

PUBLIC SOCIAL SERVICES-AID TO VICTIMS OF CRIMES OF VIOLENCE

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Other Assistance

This appropriation is required by State law to provide financial assistance and social services for victimized families and single adults who, as a result of a crime of violence, are in need. This program is designed to meet needs at the AFDC Categorical Aid standard if the victim is deprived of his means of support and where it is indicated that financial assistance is required to meet his expenses. Two-thirds of the expenditures of this program are reimbursable from the State.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
SERVICES AND SUPPLIES				
Support and care of persons.....	\$ 7,242	\$	\$	\$

PUBLIC SOCIAL SERVICES-ECONOMIC OPPORTUNITY ACT

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Other Assistance

This appropriation, which is entirely offset by revenue, represents financing for direct County participation in the Federal Economic Opportunity Program-War on Poverty. All out-of-pocket expenses are met with Federal funds made available either directly through the Federal Office or Economic Opportunities Agency of Greater Los Angeles with whom the County contracts. Local participation costs are largely represented by in kind services.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
SERVICES AND SUPPLIES				
Support and care of persons.....	\$ 4,041,398	\$ 188,176	\$	\$

PUBLIC LIBRARY

FUNCTION	FUND	ACTIVITY
Education	Various	Library Services

As provided by the Education Code, the Library gives service to residents in the territory taxed for the purpose. The area covered includes all of the unincorporated portion of the County, except two independent library districts, 42 cities which have elected to join the County Library, and one city under contract. Operations cover more than 230 service outlets (branches, stations and bookmobile stops) which provide reference and circulating book service for adults and children, as well as institutions under jurisdiction of the Board of Supervisors.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 4,310,314	\$ 4,833,010	\$ 5,541,056	\$ 5,378,721
Retirement.....	408,356	538,448	654,882	654,882
Employee group insurance.....	24,229	44,922	56,573	54,288
Expenditures applicable to prior years....	627			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 4,743,526	\$ 5,146,380	\$ 6,252,511	\$ 6,087,891
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 50	\$ 2,500	\$ 3,600	\$ 3,600
Communications.....	51,261	53,341	60,639	60,639
Household expense.....	14,702	14,500	15,500	15,500
Insurance				
Fire and physical damage.....	3,802	10,000	10,000	10,000
Other.....	32,161	23,000	33,700	33,700
Jury and witness expense.....	78	8		
Maintenance-equipment.....	12,697	12,732	16,800	16,800
Maintenance-structures, improvements and grounds.....	168,702	219,053	284,653	284,653
Medical, dental and laboratory supplies...	343	200	200	200
Memberships.....	800	800	800	800
Office expense				
Postage.....	24,146	25,020	32,895	32,895
Stationery and forms.....	16,947	18,921	19,300	19,300
Other.....	25,204	40,668	50,287	50,287
Professional and specialized services....	25,514	41,500	49,600	49,600
Publications and legal notices.....	1,085		1,200	1,200
Rents and leases-equipment.....	9,738	10,100	13,100	13,100
Rents and leases-structures, improvements and grounds.....	617,998	693,317	766,824	766,824
Small tools and instruments.....	869	1,100	1,100	1,100
Special departmental expense.....	1,881,192	2,614,579	2,883,208	2,633,208
Transportation and travel				
Auto mileage.....	12,426	14,100	14,500	14,500
Auto service.....	30,776	29,775	33,600	33,600
Traveling expense.....	2,872	3,611	3,700	3,700
Other.....	1,619	1,100	1,100	1,100
Utilities.....	179,406	219,650	227,796	227,796
Expenditures applicable to prior years....	9,958			
TOTAL SERVICES AND SUPPLIES.....	\$ 3,124,346	\$ 4,049,575	\$ 4,524,102	\$ 4,274,102
OTHER CHARGES				
Taxes and assessments.....	\$	\$	\$ 6,000	\$ 6,000

PUBLIC LIBRARY--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
FIXED ASSETS				
Equipment.....	\$ 166,641	\$ 159,395	\$ 75,170	\$ 66,991
Expenditures applicable to prior years....	5,125			
TOTAL FIXED ASSETS.....	\$ 171,766	\$ 159,395	\$ 75,170	\$ 66,991
TOTAL GENERAL FUND.....	\$ 8,039,638	\$ 9,625,350	\$ 10,857,783	\$ 10,434,984
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 5,926	\$	\$	\$
TOTAL GENERAL FUND--NET.....	\$ 8,033,712	\$ 9,625,350	\$ 10,857,783	\$ 10,434,984
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Land				
Bellflower.....	\$ 2,500	\$	\$ 36,200	\$ 36,200
Compton.....	58,069	32,500		
El Monte--North.....	76,587			
La Canada.....	7,900	211,400		
La Mirada.....	46,974			
Los Cerritos Regional.....	261,300			
Mountain View.....			43,000	43,000
South Gate.....	4,000			
South Regional.....		280,050		
Victoria Park.....			43,000	43,000
Total Land.....	\$ 459,830	\$ 523,950	\$ 122,200	\$ 122,200
Structures and Improvements				
Baldwin Park.....	\$ 18,664	\$ 375,034	\$	\$
Bellflower.....			206,800	206,800
Bell Gardens.....	11,737	155,000		
Claremont.....			10,000	10,000
Compton.....		37,800		
Culver City.....	14,538	57,224	187,500	187,500
East Los Angeles.....	21,633	1,200		
East San Gabriel Valley.....	856			
El Monte--North.....	515			
Hacienda Heights.....			25,500	25,500
Huntington Park.....	24,771	854,358		
La Canada.....			425,000	425,000
Lakewood.....			366,500	366,500
La Mirada.....	5,176	33,831		
La Puente.....	131,293	133,715		
Los Cerritos Regional.....	274,975	827,966		
Manhattan Heights.....		265,590		
Rio Hondo Regional.....	6,398			
Rivera.....	12,136	12,120		
San Dimas.....	10,963	20,746		
San Gabriel.....	174,808	3,870		
South Bay Regional.....		15,000	662,750	662,750
South Gate.....			153,500	153,500
West San Gabriel Valley Regional.....	10,642	24,000		
Woodcrest.....	48,700	668		
Total Structures and Improvements.....	\$ 767,805	\$ 2,818,122	\$ 2,037,550	\$ 2,037,550

PUBLIC LIBRARY-CONTINUED

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
ACCUMULATIVE CAPITAL OUTLAY-CONT'D				
FIXED ASSETS-CONT'D				
Equipment				
Cudahy.....	\$ 1,072	\$ 7,776	\$	\$
East Los Angeles.....	16,593	2,775		
Hollydale.....	256			
South El Monte.....	5,388			
West San Gabriel Valley Regional.....	19,506	173		
Woodcrest.....	3,832	2,928		
Unallocated.....	115,383	304,710	643,620	491,120
Total Equipment.....	\$ 162,030	\$ 318,362	\$ 643,620	\$ 491,120
TOTAL ACCUMULATIVE CAPITAL OUTLAY.....	\$ 1,389,665	\$ 3,660,434	\$ 2,803,370	\$ 2,650,870
TOTAL PUBLIC LIBRARY.....	\$ 9,423,377	\$ 13,285,784	\$ 13,661,153	\$ 13,085,854

PUBLIC LIBRARY--LIBRARIAN'S SALARY

	FUND	
	General	
FUNCTION		ACTIVITY
Education		Library Services

The education Code provides for the appointment by the Board of Supervisors of a qualified County Librarian whose duties are to develop and manage a library for the use of County residents. His salary as a County officer is paid from the General Fund and is not included in the Public Library Fund.

Classification	<u>EXPENDITURES</u>		<u>APPROPRIATIONS</u>	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 21,204	\$ 21,204	\$ 23,676	\$ 23,676

FARM ADVISOR

FUND
GeneralFUNCTION
EducationACTIVITY
Agricultural Education

The Farm Advisor's Department gathers, evaluates, tests and distributes the results of agricultural and home economics research by the University of California and other sources throughout the world: (1) to improve the effectiveness of production, marketing and general management of the agricultural industries in this County; (2) to provide information to professional home economists, mass media, industry, and homemakers, and (3) to provide information for the training of 4-H Club leaders and members. The County provides the clerical staff, supplies, equipment, and office space for the Farm Advisor. The University of California provides the professional staff.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 59,855	\$ 62,011	\$ 69,756	\$ 66,044
SERVICES AND SUPPLIES				
Agricultural.....	\$ 125	\$ 100	\$ 100	\$ 100
Clothing and personal supplies.....		25	25	25
Communications.....		10	15	15
Household expense.....	52	75	50	50
Maintenance-equipment.....	246	270	290	290
Maintenance-structures, improvements and grounds.....	12	20		
Medical, dental and laboratory supplies...	53	100	200	200
Office expense				
Postage.....	515	700	700	650
Stationery and forms.....	456	800	800	800
Other.....	2,990	3,000	3,500	3,000
Professional and specialized services....	5	100	100	100
Rents and leases-equipment.....	217	150	150	150
Rents and leases-structures, improvements and grounds.....		50	50	50
Small tools and instruments.....	83	75	100	100
Special departmental expense.....	527	700	700	700
Transportation and travel				
Auto mileage.....	126	150	150	150
Auto service.....	12,615	13,000	14,030	14,030
Traveling expense.....	598	1,000	1,000	1,000
Other.....	1,878	2,000	2,200	2,200
TOTAL SERVICES AND SUPPLIES.....	\$ 20,498	\$ 22,325	\$ 24,160	\$ 23,610
FIXED ASSETS				
Equipment.....	\$ 1,538	\$ 1,900	\$ 1,535	\$ 1,251
TOTAL FARM ADVISOR.....	\$ 81,891	\$ 86,236	\$ 95,451	\$ 90,905

OTIS ART INSTITUTE

FUND
General

FUNCTION
Education

ACTIVITY
Other Education

The institute furnishes instruction in the Fine and Liberal Arts. Operating costs are partially offset by revenue received from tuition fees.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 282,980	\$ 335,588	\$ 360,344	\$ 339,007
Expenditures applicable to prior years....	312			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 283,292	\$ 335,588	\$ 360,344	\$ 339,007
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 36	\$ 60	\$ 60	\$ 60
Communications.....		15	15	15
Insurance				
Liability.....	89	300	300	200
Maintenance-equipment.....	1,031	2,000	2,000	2,000
Maintenance-structures, improvements and grounds.....	6,472	6,500	7,000	6,500
Medical, dental and laboratory supplies...	464	1,000	1,000	1,000
Memberships.....	679	800	850	850
Miscellaneous.....			50	
Office expense				
Postage.....	2,226	2,250	3,000	2,400
Stationery and forms.....	313	1,000	1,000	750
Other.....	4,753	4,753	5,500	5,500
Professional and specialized services....	9,964	14,327	14,327	14,327
Rents and leases-equipment.....	494	500	500	450
Rents and leases-structures.....			9,000	
Small tools and instruments.....	255	750	750	550
Special departmental expense.....	29,074	34,950	45,650	37,050
Transportation and travel				
Auto mileage.....		150	150	150
Auto service.....	413	450	800	450
Traveling expense.....	1,416	1,500	3,000	1,595
Expenditures applicable to prior years....	26*			
TOTAL SERVICES AND SUPPLIES.....	\$ 57,653	\$ 71,305	\$ 94,952	\$ 73,847
FIXED ASSETS				
Equipment.....	\$ 11,324	\$ 3,810	\$ 14,085	\$ 7,835
TOTAL OTIS ART INSTITUTE.....	\$ 352,269	\$ 410,703	\$ 469,381	\$ 420,689

*Indicates red figure

AID TO OTHER GOVERNMENTS AND NON-PROFIT ORGANIZATIONS
AS AUTHORIZED BY LAW

FUNCTION	FUND		ACTIVITY	
	General		Recreation Facilities	
Recreation and Cultural Services				
To provide financial assistance to beach cities to assist in maintenance of life guard service and for the sponsorship of various activities and associations considered to be of primary benefit to all of the people of Los Angeles County. All items are specifically authorized by State Law.				
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
SERVICES AND SUPPLIES				
Professional and specialized services				
Avalon-Rescue Patrol Boat.....	\$ 3,500	\$ 3,500	\$ 15,000	\$ 3,500
Bicentennial Committee-Los Amigos del Pueblo.....			10,000	10,000
California Arboretum Foundation, Inc. Santa Anita Depot.....	8,000			
Community Television.....	50,000	50,000	60,000	50,000
Educational Radio.....			100,000	
El Pueblo de Los Angeles State Historical Monument Commission.....			2,420	
Greater Los Angeles Chapter-National Safety Council.....	11,250	11,250	22,500	11,250
Long Beach Safety Council.....	1,250	1,250	1,250	1,250
Lyric Theatre International.....			12,000	
Marking Historical Sites.....		500	500	500
Recreation and Youth Services				
Planning Council.....	10,500	23,000	25,500	25,500
San Pedro-Fishermans Fiesta.....	7,500		15,000	7,500
U. S. Forest Service.....	60,000	60,000	60,000	60,000
Weather Forecasting Service.....	2,700	2,700	2,700	2,700
TOTAL SERVICES AND SUPPLIES.....	\$ 154,700	\$ 152,200	\$ 326,870	\$ 172,200
OTHER CHARGES				
Contributions				
Avalon-Life Guard Service.....	\$ 10,645	\$ 10,645	\$ 19,275	\$ 10,645
Long Beach-Life Guard Service.....	100,000	100,000	100,000	100,000
Los Angeles-Life Guard Service.....	100,000	100,000	100,000	100,000
Santa Monica-Life Guard Service.....	100,000	100,000	100,000	100,000
Soil Conservation District				
Antelope Valley.....	2,000	2,000	2,000	2,000
Topanga-Las Virgenes.....	3,000	3,000	3,000	3,000
Upper Santa Clara.....	400	400	400	400
Westside Union School District.....	5,983	6,500	9,000	9,000
Economic and Youth Opportunities Board.....				
	20,000	20,000	20,000	20,000
TOTAL OTHER CHARGES.....	\$ 342,028	\$ 342,545	\$ 353,675	\$ 345,045
TOTAL AID TO OTHER GOVERNMENTS AND NON- PROFIT ORGANIZATIONS AUTHORIZED BY LAW....	\$ 496,728	\$ 494,745	\$ 680,545	\$ 517,245

DEPARTMENT OF BEACHES

FUND
General

FUNCTION
Recreation and Cultural Services

ACTIVITY
Recreation Facilities

The Department of Beaches administers and supervises County beaches and shoreline areas bordering the Pacific Ocean and maintains, or causes to be maintained, all structures, appurtenances, equipment, and grounds therein; supervises the use of beaches and beach facilities; administers and supervises the County beach life-guard service; develops and supervises beach recreational programs; and is responsible for a community relations program with beach community residents.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$	\$	\$ 1,095,707	\$ 1,057,172
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$	\$	\$ 6,450	\$ 6,450
Household expense.....			6,410	6,410
Maintenance-equipment.....			27,170	27,170
Maintenance-structures, improvements and grounds.....			27,140	27,140
Medical, dental and laboratory supplies...			1,570	1,570
Office expense				
Postage.....			320	320
Stationery and forms.....			440	440
Other.....			310	310
Professional and specialized services....			4,050	4,050
Rents and leases-equipment.....			3,470	3,470
Small tools and instruments.....			910	910
Special departmental expense.....			2,330	2,330
Transportation and travel				
Auto mileage.....			1,280	1,280
Auto service.....			17,410	17,410
Traveling expense.....			10	10
Other.....			510	510
TOTAL SERVICES AND SUPPLIES.....	\$	\$	\$ 99,780	\$ 99,780
FIXED ASSETS				
Equipment.....	\$	\$	\$ 18,970	\$ 17,060
TOTAL DEPARTMENT OF BEACHES.....	\$	\$	\$ 1,214,457	\$ 1,174,012

COUNTY ENGINEER--AIRPORTS

FUND
GeneralFUNCTION
Recreation and Cultural ServicesACTIVITY
Recreation Facilities

This appropriation finances the County aviation activities under the direction and supervision of the County Engineer and the County Airport Advisory Commission. The County owns and operates Brackett Field, located near LaVerne, Fox Airfield located near Lancaster, and Compton Airport within boundaries of the City of Compton. The County also leases and operates El Monte Airport in the City of El Monte.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 312,659	\$ 361,043	\$ 424,790	\$ 388,345
SERVICES AND SUPPLIES				
Agricultural.....	\$ 792	\$ 764	\$ 2,000	\$ 1,000
Clothing and personal supplies.....	120	442	500	500
Communications.....			500	
Household expense.....	1,929	1,446	3,500	2,000
Insurance				
Liability.....		12,337	37,000	16,000
Maintenance-equipment.....	6,897	5,766	7,500	6,900
Maintenance-structures, improvements and grounds.....	4,555	5,614	5,000	4,555
Medical, dental and laboratory supplies...	7	18	100	25
Office expense				
Stationery and forms.....	189	700	200	200
Other.....	686	778	900	800
Publications and legal notices.....	151	120	1,000	400
Rents and leases-equipment.....	3,375	1,612	6,400	4,000
Rents and leases-structures, improvements and grounds.....	3,267	87,289	194,439	194,439
Small tools and instruments.....	1,381	1,690	2,500	2,000
Special departmental expense.....	17,691	16,104	38,500	38,500
Transportation and travel				
Traveling expense.....			980	911
Other.....			200	100
Utilities.....	1,727	168	2,000	1,500
Expenditures applicable to prior years....	44			
TOTAL SERVICES AND SUPPLIES.....	\$ 42,811	\$ 134,848	\$ 303,219	\$ 273,830
FIXED ASSETS				
Equipment.....	\$ 11,295	\$ 17,975	\$ 19,730	\$ 8,300
TOTAL COUNTY ENGINEER--AIRPORTS.....	\$ 366,765	\$ 513,866	\$ 747,739	\$ 670,475

PARKS AND RECREATION DEPARTMENT

FUND
General

FUNCTION
Recreation and Cultural Services

ACTIVITY
Recreation Facilities

The Department of Parks and Recreation administers and supervises County parks, recreation areas, and maintains all structures, appurtenances, equipment and grounds therein; supervises recreational activities on all County facilities created for such purposes; is responsible for grounds-keeping at the Los Angeles County General Hospital and General Government Building grounds of Los Angeles County; is responsible for the operation of the Land Reclamation Facility; provides roadside tree maintenance and inspection services also administers and renders services to special parkway districts under the supervision of the Board of Supervisors or by contractual arrangements.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 10,648,630	\$ 11,678,458	\$ 12,412,922	\$ 10,540,011
Expenditures applicable to prior years....	5,822			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 10,654,452	\$ 11,678,458	\$ 12,412,922	\$ 10,540,011
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 20,596	\$ 21,000	\$ 21,000	\$ 14,146
Communications.....	2,268	2,300	2,000	2,000
Household expense.....	71,051	65,000	65,550	64,641
Maintenance-equipment.....	203,391	240,000	267,500	207,914
Maintenance-structures, improvements and grounds.....	1,034,889	1,035,000	1,058,600	924,460
Medical, dental and laboratory supplies...	5,541	5,575	5,575	3,971
Memberships.....	479	500	600	200
Office expense				
Postage.....	26,523	28,500	28,500	26,232
Stationery and forms.....	13,544	13,500	16,500	13,104
Other.....	49,486	50,000	56,000	49,176
Professional and specialized services....	33,110	40,000	102,500	59,060
Rents and leases-equipment.....	22,540	22,500	23,600	19,070
Rents and leases-structures, improvements and grounds.....	19,223	20,000	19,275	19,275
Small tools and instruments.....	46,227	46,000	49,400	45,317
Special departmental expense.....	127,111	123,000	127,000	239,731
Transportation and travel				
Auto mileage.....	88,091	88,000	89,000	86,811
Auto service.....	249,420	250,000	248,220	232,010
Traveling expense.....	3,187	2,500	2,422	2,422
Other.....	29,670	30,000	32,250	29,160
Expenditures applicable to prior years....	18,810			
TOTAL SERVICES AND SUPPLIES.....	\$ 2,065,157	\$ 2,083,375	\$ 2,215,492	\$ 2,038,700
OTHER CHARGES				
Contributions to other agencies.....	\$ 252,397	\$ 240,751	\$ 498,168	\$ 542,705
FIXED ASSETS				
Equipment.....	\$ 78,139	\$ 92,745	\$ 122,817	\$ 72,768
Expenditures applicable to prior years....	41			
TOTAL FIXED ASSETS.....	\$ 78,180	\$ 92,745	\$ 122,817	\$ 72,768
TOTAL PARKS AND RECREATION.....	\$ 13,050,186	\$ 14,095,329	\$ 15,249,399	\$ 13,194,184
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 1,496,528	\$ 1,488,816	\$ 1,576,667	\$ 1,541,375
TOTAL PARKS AND RECREATION-NET.....	\$ 11,553,658	\$ 12,606,513	\$ 13,672,732	\$ 11,652,809

ARBORETA AND BOTANIC GARDENS

FUND
General

FUNCTION
Recreation and Cultural Services

ACTIVITY
Cultural Services

The Arboretum is a botanical and historical preserve that was acquired by the State and County on a matching basis in 1947. The County is obligated to maintain and develop the Arboretum under an existing lease between the County and the State of California. In conjunction with the development of 120 acres for public use, botanical research projects are conducted on the introduction, propagation, growing, testing and demonstration of trees, grasses and plants. The department also operates Descanso Botanical Gardens and is developing and operating South Coast Botanic Gardens.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 951,448	\$ 1,081,298	\$ 1,204,924	\$ 1,121,723
SERVICES AND SUPPLIES				
Agricultural.....	\$ 4	\$	\$	\$
Clothing and personal supplies.....	2,330	2,000	2,200	2,200
Communications.....	2	6	10	10
Household expense.....	5,439	4,600	5,000	5,000
Insurance				
Other.....	29	29	30	30
Maintenance-equipment.....	20,905	17,000	21,000	20,000
Maintenance-structures, improvements and grounds.....	51,310	26,000	33,000	30,000
Medical, dental and laboratory supplies...	1,522	1,500	1,600	1,600
Miscellaneous expense.....	34	40	90	90
Office expense				
Postage.....	1,362	1,700	1,800	1,800
Stationery and forms.....	2,170	2,100	2,100	2,100
Other.....	4,097	2,400	2,800	2,800
Professional and specialized services.....	2,178	75	150	150
Publications and legal notices.....	142	75	500	350
Rents and leases-equipment.....	315	625	50	50
Small tools and instruments.....	4,189	4,300	4,300	4,300
Special departmental expense.....	50,017	51,000	56,600	53,300
Transportation and travel				
Auto mileage.....	2,195	2,300	2,300	2,300
Auto service.....	9,536	8,200	9,512	9,512
Traveling expense.....	607	1,100	3,110	1,480
Other.....	407	400	400	400
Utilities.....	234	140	250	250
Expenditures applicable to prior years....	667			
TOTAL SERVICES AND SUPPLIES.....	\$ 159,691	\$ 125,590	\$ 146,802	\$ 137,722
FIXED ASSETS				
Equipment.....	\$ 22,306	\$ 28,000	\$ 50,385	\$ 27,795
TOTAL ARBORETA AND BOTANIC GARDENS.....	\$ 1,133,445	\$ 1,234,888	\$ 1,402,111	\$ 1,287,240

MUSEUM OF ART

FUND
General

FUNCTION
Recreation and Cultural Services

ACTIVITY
Cultural Services

The Museum of Art, established by County Ordinance, administers the Museum of Art Complex in Hancock Park. The facilities, opened in 1965, were financed by the Museum Associates, a private non-profit corporation, and made a gift to the County by this group. The Museum Associates will act as governing body of the Museum of Art subject to the directions of the Board of Supervisors. The primary purpose of the Museum of Art is the display of works of art. The Museum of Art conducts special exhibitions and a varied education program designed to enhance the public's knowledge and appreciation of art.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 1,249,269	\$ 1,403,584	\$ 1,520,019	\$ 1,435,732
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 5,841	\$ 7,790	\$ 7,790	\$ 7,790
Communications.....	913	1,092	1,200	1,200
Household expense.....	6,146	7,348	7,650	7,650
Insurance				
Other.....	52,766	81,108	56,500	56,500
Maintenance-equipment.....	6,181	7,386	9,000	9,000
Maintenance-structures, improvements and grounds.....	44,776	55,124	55,540	55,540
Medical, dental and laboratory supplies...	1,755	4,031	5,000	5,000
Memberships.....	1,328	1,800	1,800	1,800
Miscellaneous expense.....	46	53		
Office expense				
Postage.....	23,559	24,240	26,000	26,000
Stationery and forms.....	3,906	5,742	6,000	6,000
Other.....	50,760	50,752	50,668	50,668
Professional and specialized services.....	14,607	41,222	51,280	51,280
Publications and legal notices.....	9			
Rents and leases-equipment.....	31,612	45,765	51,166	51,166
Small tools and instruments.....	3,662	2,326	2,500	2,500
Special departmental expense.....	102,036	102,210	148,105	148,105
Special departmental expense-				
Permanent public displays.....	30,188	88,549	36,294	36,294
Transportation and travel				
Auto mileage.....	779	984	1,000	1,000
Auto service.....	2,480	2,480	2,784	2,784
Traveling expense.....	6,109	13,358	14,850	14,850
Other.....	89,830	40,968	53,800	53,800
Expenditures applicable to prior years....	5,297			
TOTAL SERVICES AND SUPPLIES.....	\$ 484,586	\$ 584,328	\$ 588,927	\$ 588,927
FIXED ASSETS				
Equipment.....	\$ 20,188	\$ 19,926	\$ 26,175	\$ 18,890
Expenditures applicable to prior years....	92			
TOTAL FIXED ASSETS.....	\$ 20,280	\$ 19,926	\$ 26,175	\$ 18,890
TOTAL MUSEUM OF ART.....	\$ 1,754,135	\$ 2,007,838	\$ 2,135,121	\$ 2,043,549

MUSEUM OF NATURAL HISTORY

FUND
General

FUNCTION
Recreation and Cultural Services

ACTIVITY
Cultural Services

The Museum of Natural History has jurisdiction over the Los Angeles County Museum and Hancock Park, site of Rancho La Brea, except that area of the Park devoted to the Los Angeles County Museum of Art. Operating funds are provided entirely from County appropriations with material for exhibition provided largely from private sources. The Museum is an educational institution for the acquisition, investigation, preservation, publication, display and educational use of valuable historical or scientific material. Hancock Park, deeded to the County in 1923, contains the largest known source of late Ice Age flora and fauna.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 1,251,344	\$ 1,353,000	\$ 1,496,775	\$ 1,370,526
SERVICES AND SUPPLIES				
Agricultural.....	\$ 24	\$ 20	\$ 20	\$ 20
Clothing and personal supplies.....	2,427	3,310	3,610	3,610
Communications.....	490	528	515	491
Food.....	271	300	1,000	300
Household expense.....	3,221	3,725	4,900	4,535
Insurance				
Other.....	4,015	3,600	4,000	4,000
Maintenance-equipment.....	1,133	1,000	3,030	2,880
Maintenance-structures, improvements and grounds.....	14,020	8,815	11,263	9,260
Medical, dental and laboratory supplies...	7,356	19,000	20,050	20,050
Memberships.....	770	1,400	1,300	1,300
Miscellaneous expense.....	65	60	60	60
Office expense				
Postage.....	6,513	6,000	7,585	7,585
Stationery and forms.....	3,737	4,000	4,505	4,445
Other.....	20,419	28,000	30,225	30,225
Professional and specialized services.....	24,583	6,975	13,235	13,235
Rents and leases-equipment.....	5,368	8,972	13,630	13,160
Small tools and instruments.....	2,737	3,050	3,389	2,115
Special departmental expense.....	124,821	136,500	257,067	138,149
Special departmental expense- museum specimens-other.....	24,269	25,000	50,000	35,000
Transportation and travel				
Auto mileage.....	585	800	1,357	1,261
Auto service.....	6,437	6,310	9,632	7,254
Traveling expense.....	958	7,888	16,137	8,701
Other.....	2,390	2,310	2,360	2,360
Expenditures applicable to prior years....	1,627			
TOTAL SERVICES AND SUPPLIES- REGULAR OPERATION.....	\$ 258,236	\$ 277,563	\$ 458,870	\$ 309,996
ACQUISITION OF EXHIBITS-CONTINGENCY				
SERVICES AND SUPPLIES				
Special departmental expense- museum specimens.....	\$ 6,900	\$	\$ 5,000	\$ 5,000
TOTAL SERVICES AND SUPPLIES.....	\$ 265,136	\$ 277,563	\$ 463,870	\$ 314,996

MUSEUM OF NATURAL HISTORY--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
FIXED ASSETS				
Equipment.....	\$ 15,701	\$ 26,496	\$ 67,660	\$ 31,241
TOTAL MUSEUM OF NATURAL HISTORY.....	\$ 1,532,181	\$ 1,657,059	\$ 2,028,305	\$ 1,716,763
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 2,870	\$ 5,390	\$ 3,080	\$ 1,860
TOTAL MUSEUM OF NATURAL HISTORY-NET.....	\$ 1,529,311	\$ 1,651,669	\$ 2,025,225	\$ 1,714,903

MUSIC AND PERFORMING ARTS

FUNCTION	FUND	ACTIVITY
Cultural Services	General	Cultural Services

The appropriation for Music and Performing Arts provides for County financial assistance to Musical organizations as authorized by State law, finances the operation of the Music and Performing Arts Commission (which has been established to advise the Board in reviewing requests for musical grants), and provides necessary financing of County costs incurred in support of the Music Center. Regarding the latter, under existing lease agreements with the Music Center Operating Company, the County is responsible for general maintenance, janitorial services, utilities, security, crowd control, and operation of the Music Center garage. This appropriation does not include financing for lease payments and insurance for the Music Center. These items are budgeted in the Rent Expense appropriation.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 240,475	\$ 270,021	\$ 304,133	\$ 304,133
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,896,732	\$ 2,120,338	\$ 2,369,642	\$ 2,221,993
Professional and specialized services.....	484,313	541,200	863,838	716,336
TOTAL SERVICES AND SUPPLIES.....	\$ 2,381,045	\$ 2,661,538	\$ 3,233,480	\$ 2,938,331
TOTAL MUSIC CENTER OPERATIONS.....	\$ 2,621,520	\$ 2,931,559	\$ 3,537,613	\$ 3,242,464

MARINA DEL REY PROJECT--REVENUE FUND

The Marina Del Rey Revenue Bond Resolution, Section 514, Article V, requires the Board of Supervisors to include in the County Budget Revenue received or estimated from the project and expenditures and transfers to be made from this Revenue. This appropriation for the Revenue Fund does not involve the construction project financed from bond proceeds.

REQUIREMENTS

Services and Supplies Account	
Salaries and Employee Benefits.....	\$ 407,695
Services and Supplies.....	<u>438,599</u>
Total Services and Supplies Account.....	\$ 846,294
Less Costs Applied.....	<u>38,943</u>
Total Services and Supplies Account-Net...	\$ 807,351
Bond Interest Account.....	<u>728,000</u>
TOTAL REQUIREMENTS.....	<u>\$ 1,535,351</u>

AVAILABLE FUNDS

Estimated Revenue	
Revenue from Use of Money and Property..	\$ 1,535,351
TOTAL AVAILABLE FUNDS.....	<u>\$ 1,535,351</u>

BOND REDEMPTIONS

FUND
Various

FUNCTION
Debt Service

ACTIVITY
Bond Redemption

Payment of principal maturities on the general obligation bonded indebtedness of Los Angeles County.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
OTHER CHARGES				
Contagious Disease Hospital Fund.....	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000
Harbor General Hospital Fund.....	770,000	770,000	770,000	770,000
Hospital Facilities Fund.....	773,000	773,000	773,000	773,000
Hospital Facilities No. 2 Fund.....	1,330,000	1,330,000	1,330,000	1,330,000
Juvenile Detention Facilities Fund.....	773,000	773,000	773,000	773,000
Juvenile Hall Center Fund.....	175,000	175,000	175,000	175,000
Juvenile Hall Center No. 2 Fund.....	100,000	100,000	100,000	100,000
Osteopathic Hospital Fund.....	465,000	465,000	465,000	465,000
Tubercular Segregation Hospital Fund.....	125,000	125,000	120,000	120,000
Wayside Honor Rancho Fund.....	80,000	80,000	80,000	80,000
Women's Detention Facilities Fund.....	315,000	315,000	315,000	315,000
TOTAL BOND REDEMPTIONS.....	\$ 5,156,000	\$ 5,156,000	\$ 5,151,000	\$ 5,151,000

BOND INTEREST

FUND
Various

FUNCTION
Debt Service

ACTIVITY
Bond Interest

Payment of interest maturities on the general obligation bonded indebtedness of Los Angeles County.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
OTHER CHARGES				
Contagious Disease Hospital Fund.....	\$ 25,313	\$ 19,688	\$ 14,063	\$ 14,063
Harbor General Hospital Fund.....	383,356	352,694	322,032	322,032
Hospital Facilities Fund.....	365,242	338,188	311,133	311,133
Hospital Facilities No. 2 Fund.....	921,203	857,853	797,053	797,053
Juvenile Detention Facilities Fund.....	291,727	266,605	241,483	241,483
Juvenile Hall Center Fund.....	15,313	12,250	9,188	9,188
Juvenile Hall Center No. 2 Fund.....	17,100	14,850	12,600	12,600
Osteopathic Hospital Fund.....	81,900	71,438	60,975	60,975
Tubercular Segregation Hospital Fund.....	62,800	57,800	52,800	52,800
Wayside Honor Rancho Fund.....	14,467	12,668	10,868	10,868
Women's Detention Facilities Fund.....	148,838	137,813	126,788	126,788
TOTAL BOND INTEREST.....	\$ 2,327,259	\$ 2,141,847	\$ 1,958,983	\$ 1,958,983

PROVISIONS FOR CONTINGENCIES

FUND
Various

The appropriation for contingencies comprises the reserve to meet unanticipated requirements. Authorization is given in Section 29084 of the Government Code where it is termed the Unappropriated Reserve. The reserve may not exceed 10% of the total appropriations contained in the Budget, and requires 4/5 vote of the Board of Supervisors before it can be appropriated and made available for expenditure.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
Appropriations for contingencies-General....\$		\$	\$ 29,885,991	\$ 29,885,991
Appropriation for contingencies-Public Library-General.....			343,888	343,888
TOTAL PROVISIONS FOR CONTINGENCIES.....\$		\$	\$ 30,229,879	\$ 30,229,879

DETAIL OF PROVISIONS FOR RESERVES--SCHEDULE 7

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1969	Decreases by Cancellation Made Available For Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserves for Budget Year
COUNTY WIDE FUNDS				
Included in General County Levy				
General Fund.....	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
Accumulative Capital Outlay.....	840,668		50,000	890,668
Contagious Disease Hospital Debt Service.....	258,438	258,438	255,625	255,625
Harbor General Hospital Debt Service.....	938,682	938,682	923,350	923,350
Hospital Facilities Debt Service....	935,331	935,331	921,804	921,804
Hospital Facilities No. 2 Debt Service.....	398,528	398,528	368,127	368,127
Juvenile Detention Facilities Debt Service.....	120,742	120,742	108,180	108,180
Juvenile Hall Center Debt Service....	4,594	4,594	3,063	3,063
Juvenile Hall Center No. 2 Debt Service.....	6,300	6,300	5,175	5,175
Osteopathic Hospital Debt Service....	30,488	30,488	25,257	25,257
Tubercular Segregation Hospital Debt Service.....	76,400	76,400	74,000	74,000
Wayside Honor Rancho Debt Service....	85,884	85,884	84,984	84,984
Women's Detention Facilities Debt Service.....	381,150	381,150	375,638	375,638
TOTAL COUNTY WIDE FUNDS.....	\$5,077,205	\$4,236,537	\$4,195,203	\$5,035,871
LESS THAN COUNTY WIDE FUNDS				
Public Library-General.....	\$ 400,000	\$ 400,000	\$ 410,000	\$ 410,000
GRAND TOTAL.....	\$5,477,205	\$4,636,537	\$4,605,203	\$5,445,871

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
SCHEDULE 8

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1968	
				From Bond Proceeds	From Other Sources
HOSPITAL FACILITIES NO. 2 BOND FUND.	\$ 26,680,000	\$ 26,680,000	\$	\$	\$
Various Completed Projects.....			1,234,052	1,299,047	
7800.19 Acute Unit, Alteration....			980,608	603,563	
7800.21 Acute Unit, Misc. Alteration.....			4,134,473	20,240	
7803.01 General Lab. Building....			714,927	700,935	
7848.01 Acute Unit, Ext. Repair and Sealing.....			884,251	286,469	
8154.01 Heating and Air Conditioning Building...			2,402,562	2,146,656	
8161.01 Psychiatric Unit, Building.....			156,966	149,350	
8161.02 Olive View Psychiatric Unit-Eq.....			187,492	82,849	
8167.01 Treatment and Care Fac. Service Building.....			14,328,755	7,157,943	
8167.02 Treatment and Care Fac. Utility Exp.....			362,568	351,229	
8167.03 Equipment.....			25,100		
8216.07 Powerhouse Exp. Pump and System Alt.....			6,590	5,667	
8312.22 Rancho Site Imp. Landscape Area.....			31,696	22,994	
8318.01 Chronic Disease Building, Children.....			1,221,400	1,169,020	
8318.03 Chronic Unit Site Del. Gr. 1.....			7,178	894	
Undistributed.....			1,382		
Total.....				<u>\$ 13,996,856</u>	<u>\$</u>

SUMMARY OF SPECIAL DISTRICT

District and Fund	REQUIREMENTS				
	Appropriations for		General Reserve	Estimated Delinquency	Total
	Appropriations	Contingencies			
Drainage Maintenance Districts					
District No. 1.....	\$ 5,475	\$ 525	\$ 2,280	\$ 295	\$ 8,575
District No. 4.....	6,595	655	2,600	404	10,254
District No. 5.....	25,350	2,500	10,500	1,755	40,105
District No. 6.....	1,140	100	400	60	1,700
District No. 7.....	3,125	300	1,200	168	4,793
District No. 10.....	2,885	280	1,200	161	4,526
District No. 11.....	945	90	375	49	1,459
District No. 12.....	3,335	150	500	183	4,168
District No. 14.....	40,700	4,000	16,900	2,219	63,819
Total Drainage Maintenance Districts.....	\$ 89,550	\$ 8,600	\$ 35,955	\$ 5,294	\$ 139,399
Fire Protection Districts					
Altadena.....	\$ 707,980	\$ 83,883	\$ 207,094	\$ 40,064	\$ 1,039,021
Consolidated.....	21,779,913	2,216,789	5,643,875	1,144,592	30,785,169
Dominguez.....	311,128	34,615	85,656	17,468	448,867
East Los Angeles.....	476,456	45,722	112,045	22,026	656,249
Lancaster.....	474,331	59,056	128,234	24,781	686,402
Palmdale.....	278,526	28,715	67,442	14,481	389,164
Universal City.....	289,571	34,777	88,340		412,688
Wrightwood.....	935	9		49	993
Total Fire Protection Districts.....	\$ 24,318,840	\$ 2,503,566	\$ 6,332,686	\$ 1,263,461	\$ 34,418,553
Flood Control District					
General.....	\$ 44,317,516	\$ 500,000	\$ 1,750,000	\$ 694,529	\$ 47,262,045
Debt Service (Storm Drain)					
No. 1 Bonds).....	8,821,977		1,308,908	250,605	10,381,490
No. 2 Bonds).....	12,531,526		2,466,879	333,339	15,331,744
No. 3 Bonds).....	14,594,884		2,991,025	300,512	17,886,421
D.I.D. General.....	2,522,608	252,261	200,000	76,197	3,051,066
Zone I General					
(Re-established).....	904,201			25,464	929,665
Zone II General					
(Re-established).....	798,956			22,542	821,498
Total Flood Control District.....	\$ 84,491,668	\$ 752,261	\$ 8,716,812	\$ 1,703,186	\$ 95,663,929
Garbage Disposal Districts					
Athens-Woodcrest-Olivita.....	\$ 108,165	\$ 10,788	\$ 43,500	\$ 5,541	\$ 167,994
Belvedere.....	581,795	58,029	236,160	24,786	900,770
Clifton Heights.....	10,847	1,082	4,400	591	16,920
Firestone.....	247,733	24,709	100,340	11,299	384,081
Malibu.....	53,414	5,327	21,590	2,745	83,076
Mesa Heights.....	106,676	10,640	43,020	6,444	166,780
Walnut Park.....	38,988	3,888	15,600	1,997	60,473
West Hollywood-Sherman.....	161,905	16,148	64,715	8,288	251,056
Total Garbage Disposal Districts.....	\$ 1,309,523	\$ 130,611	\$ 229,325	\$ 61,691	\$ 2,031,150
Area-Wide Landscape Maintenance Districts					
District No. 1.....	\$ 28,017	\$ 2,568	\$ 6,034	\$ 1,760	\$ 38,379
District No. 11.....	43,701	4,006	9,616	2,813	60,136
Total Area-Wide Landscape Maintenance Districts.....	\$ 71,718	\$ 6,574	\$ 15,650	\$ 4,573	\$ 98,515

BUDGETS--SCHEDULE 11

MEANS OF FINANCING				Actual Tax Rate Per \$100 of Assessed Val.
Available Financing	Amount to be Raised by Total	Current Property Tax Unsecured	Levy Secured	
\$ 2,510	\$ 6,065	\$ 164	\$ 5,901	\$
2,170	8,084		8,084	
5,000	35,105		35,105	
500	1,200		1,200	
1,425	3,368		3,368	
1,300	3,226		3,226	
465	994		994	
500	3,668		3,668	
19,405	44,414	25	44,389	
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\$ 33,275	\$ 106,124	\$ 189	\$ 105,935	\$
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\$ 223,356	\$ 815,665	\$ 14,382	\$ 801,283	\$
6,320,260	24,464,909	1,573,056	22,891,853	
74,068	374,799	25,430	349,369	
168,559	487,690	47,165	440,525	
158,225	528,177	32,542	495,635	
88,814	300,350	10,726	289,624	
87,026	325,662	34,779	290,883	
8	985		985	
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\$ 7,120,316	\$ 27,298,237	\$ 1,738,080	\$ 25,560,157	\$
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\$ 23,388,016	\$ 23,874,029	\$ 723,038	\$ 23,150,991	\$
1,750,804	8,630,686	277,164	8,353,522	
3,877,713	11,454,031	342,720	11,111,311	
7,506,381	10,380,040	362,965	10,017,075	
441,731	2,609,335	69,411	2,539,924	
49,075	880,590	31,773	848,817	
38,818	782,680	31,267	751,413	
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\$ 37,052,538	\$ 58,611,391	\$ 1,838,338	\$ 56,773,053	\$
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\$ 54,184	\$ 113,810	\$ 2,975	\$ 110,835	\$
321,274	579,496	83,763	495,733	
4,993	11,927	101	11,826	
129,531	254,550	28,557	225,993	
27,164	55,912	1,005	54,907	
37,144	129,636	742	128,894	
19,381	41,092	1,146	39,946	
75,894	175,162	9,399	165,763	
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\$ 669,565	\$ 1,361,585	\$ 127,688	\$ 1,233,897	\$
<hr/>				
\$ 3,163	\$ 35,216	\$ 7	\$ 35,209	\$
3,673	56,463	198	56,265	
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\$ 6,836	\$ 91,679	\$ 205	\$ 91,474	\$

SUMMARY OF SPECIAL DISTRICT

District and Fund	REQUIREMENTS				Total
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	
Local Landscape Maintenance					
Districts					
District No. 2.....	\$ 39,867	\$ 3,654	\$ 8,967	\$ 2,599	\$ 55,087
District No. 3.....	12,321	1,129	2,222	626	16,298
District No. 4.....	9,227	846	1,466	127	11,666
District No. 12.....	53,380	4,893	11,410	3,304	72,987
District No. 13.....	10,931	1,002	1,955	685	14,573
District No. 21.....	3,777	346	988	254	5,365
District No. 22.....	39,063	3,581	7,456	2,636	52,736
District No. 32.....	9,672	887	2,482	67	13,108
Total Local Landscape					
Maintenance Districts.....	\$ 178,238	\$ 16,338	\$ 36,946	\$ 10,298	\$ 241,820
Lighting Districts					
Altadena.....	\$ 57,188	\$ 5,700	\$ 18,813	\$ 2,936	\$ 84,637
Altadena-Zone 2.....	414			21	435
American Manor.....	3,927	390	1,309	209	5,835
Angeles Vista.....	24,234	2,000	8,078	1,226	35,538
Athens.....	69,767	6,900	23,256	3,413	103,336
Baldwin Park.....	1,885	180	629	103	2,797
Bell.....	64,442	6,400	19,814	3,260	93,916
Bell Gardens.....	69,561	6,900	23,187	3,585	103,233
Belvedere.....	71,423	7,000	22,141	4,075	104,639
Berendo.....	1,479	140	493	79	2,191
Broadland.....	2,052	200	684	108	3,044
California.....	12,185	1,200	4,062	664	18,111
California-Zone 3.....	1,067			56	1,123
City Terrace.....	43,258	4,000	12,753	2,436	62,447
Colima.....	4,729	400	1,576	241	6,946
Crenshaw.....	90,362	9,000	29,921	4,568	133,851
Crenshaw-Zone 6.....	1,541			81	1,622
Denley.....	2,894	280	965	156	4,295
Dittmar.....	1,710	170	570	93	2,543
Dolores.....	34,950	3,400	11,650	1,917	51,917
Dolores-Zone 39.....	2,875			151	3,026
Dolores-Zone 48.....	1,375			72	1,447
Dolores-Zone 50.....	2,490			131	2,621
Dolores-Zone 56.....	1,350			71	1,421
Dolores-Zone 59.....	474			24	498
Dolores-Zone 60.....	732			38	770
Esther.....	1,872	180	624	102	2,778
Flynn.....	1,495	150	497	80	2,222
Foster.....	12,617	1,250	4,206	704	18,777
Foster-Zone 4.....	3,689			194	3,883
Foxdale.....	17,054	1,700	5,685	1,009	25,448
Foxdale-Zone 19.....	402			21	423
Foxdale-Zone 21.....	875			46	921
Foxdale-Zone 22.....	2,380			125	2,505
Foxdale-Zone 23.....	1,071			56	1,127
Garó.....	82,406	8,000	27,469	4,884	122,759
Garó-Zone 60.....	2,400			126	2,526
Garó-Zone 68.....	1,422			74	1,496
Garó-Zone 73.....	2,175			110	2,285
Garó-Zone 74.....	3,600			189	3,789
Garó-Zone 76.....	600			31	631
Garó-Zone 77.....	825			42	867
Garó-Zone 80.....	975			51	1,026
Garó-Zone 81.....	2,250			118	2,368
Garó-Zone 82.....	2,375			125	2,500
Garó-Zone 83.....	2,125			111	2,236
Garó-Zone 84.....	1,250			65	1,315

BUDGETS--SCHEDULE 11--Continued

MEANS OF FINANCING				Actual Tax Rate Per \$100 of Assessed Val.
Available Financing	Amount to be Raised by Current Total	Property Tax Levy Unsecured	Secured	
\$ 3,073	\$ 52,014	\$ 18	\$ 51,996	\$
3,776	12,522		12,522	
9,118	2,548		2,548	
6,311	66,676	592	66,084	
872	13,701		13,701	
267	5,098		5,098	
	52,736		52,736	
11,759	1,349		1,349	
<hr/>				
\$ 35,176	\$ 206,644	\$ 610	\$ 206,034	\$
<hr/>				
\$ 24,915	\$ 59,722	\$ 989	\$ 58,733	\$
	435		435	
1,609	4,226	32	4,194	
10,501	25,037	507	24,530	
31,644	71,692	3,417	68,275	
729	2,068		2,068	
26,425	67,491	2,285	65,206	
26,139	77,094	5,383	71,711	
21,508	83,131	1,618	81,513	
594	1,597	2	1,595	
884	2,160		2,160	
4,807	13,304	15	13,289	
	1,123		1,123	
13,388	49,059	327	48,732	
1,977	4,969	139	4,830	
39,255	94,596	3,228	91,368	
	1,622		1,622	
1,165	3,130	5	3,125	
670	1,873	8	1,865	
13,447	38,470	119	38,351	
	3,026		3,026	
	1,447		1,447	
	2,621		2,621	
	1,421		1,421	
	498		498	
	770		770	
724	2,054	2	2,052	
599	1,623	15	1,608	
4,666	14,111	29	14,082	
	3,883		3,883	
5,229	20,219	32	20,187	
	423		423	
	921		921	
	2,505		2,505	
	1,127		1,127	
24,833	97,926	235	97,691	
	2,526	1	2,525	
	1,496		1,496	
	2,285	78	2,207	
	3,789	1	3,788	
	631	2	629	
	867	12	855	
	1,026	4	1,022	
	2,368		2,368	
	2,500		2,500	
	2,236		2,236	
	1,315		1,315	

SUMMARY OF SPECIAL DISTRICT

District and Fund	REQUIREMENTS				Total
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	
Lighting Districts--Continued					
Garo-Zone 86.....	3,674			193	3,867
Garo-Zone 88.....	711			37	748
Garo-Zone 90.....	474			24	498
Garo-Zone 93.....	1,185			62	1,247
Garo-Zone 94.....	3,750			197	3,947
Garo-Zone 95.....	1,422			74	1,496
Garvey.....	14,297	1,400	4,766	770	21,233
Greenhedge.....	2,385	200	762	123	3,470
Greenleaf.....	6,689	660	2,030	339	9,718
Greer.....	1,042	100	348	54	1,544
Haskins.....	2,215	200	739	127	3,281
Haskins-Zone 2.....	593			31	624
Imperial Crest.....	621	60	207	25	913
Industrial.....	7,817	740	2,606	149	11,312
Javelin.....	1,120	100	374	58	1,652
Kagel Canyon.....	1,905	100	635	99	2,739
Kern.....	158,076	15,000	48,626	8,071	229,773
La Canada.....	9,893	980	3,098	509	14,480
La Crescenta.....	4,068	400	1,356	206	6,030
Lake Marie.....	40,869	4,000	13,623	2,207	60,699
Lake Marie-Zone 10.....	1,896			99	1,995
Lake Marie-Zone 13.....	450			23	473
Lake Marie-Zone 14.....	593			31	624
Lakewood.....	907	90	303	47	1,347
Lancaster.....	104,576	10,400	34,859	5,550	155,385
Lancaster Heights.....	716	70	239	37	1,062
Lawndale.....	88,757	8,800	29,586	4,786	131,929
Layton Vista.....	4,431	400	1,277	231	6,339
Lomita.....	57,193	5,700	19,065	2,915	84,873
Longden.....	118,419	11,800	38,807	5,880	174,906
Los Nietos.....	4,757	470	1,586	200	7,013
Lucille.....	1,494	140	498	80	2,212
Manhattan.....	4,048	400	1,066	206	5,720
Midcrest.....	10,904	1,000	3,635	602	16,141
Mines.....	24,893	2,400	8,298	1,307	36,898
Mines-Zone 5.....	570			30	600
Mines-Zone 6.....	1,250			65	1,315
Miraleste.....	1,117	110	136	71	1,434
Montrose.....	11,683	1,100	3,895	605	17,283
Nestor.....	3,181	300	1,061	170	4,712
Newgate.....	5,772	570	1,924	329	8,595
Newhall.....	54,823	5,400	18,275	2,559	81,057
Palmdale.....	41,452	4,000	13,818	2,270	61,540
Palmdale-Zone 15.....	830			43	873
Palmdale-Zone 17.....	948			49	997
Palmdale-Zone 18.....	1,304			68	1,372
Piedmont.....	39,192	3,900	13,064	2,097	58,253
Poppy Fields.....	9,702	970	2,434	520	13,626
Potrero.....	557	50	186	4	797
Redondo.....	1,575	150	525	82	2,332
Riverside.....	338	30	113	17	498
Rosemead.....	2,641	260	881	139	3,921
San Dimas.....	541	50	181	28	800
Sativa.....	15,380	1,500	5,127	789	22,796
Sepulveda.....	6,515	650	2,172	336	9,673
Slack.....	192	19	64	10	285
Stephenson-Laguna.....	357,550	35,000	87,517	18,103	498,170
Sunnybrook.....	8,122	800	2,708	442	12,072
Trumbull.....	954	90	318	49	1,411
Val Verde.....	3,091	300	1,031	175	4,597
Walnut.....	3,181	300	1,061	125	4,667
West Hollywood.....	124,809	1,200	23,270	6,318	155,597

BUDGETS--SCHEDULE 11--Continued

MEANS OF FINANCING				Actual Tax Rate Per \$100 of Assessed Val.
Available Financing	Amount to be Raised Total	Current Property Tax Levy Unsecured	Secured	
	3,867		3,867	
	748		748	
	498		498	
	1,247		1,247	
	3,947		3,947	
	1,496		1,496	
5,766	15,467	61	15,406	
995	2,475	6	2,469	
2,428	7,290	500	6,790	
448	1,096	2	1,094	
730	2,551	2	2,549	
	624		624	
397	516	1	515	
3,532	7,780	4,785	2,995	
474	1,178		1,178	
735	2,004	11	1,993	
61,188	168,585	7,155	161,430	
4,147	10,333	148	10,185	
1,791	4,239	115	4,124	
16,050	44,649	492	44,157	
	1,995		1,995	
	473	8	465	
	624		624	
403	944	3	941	
39,859	115,526	4,512	111,014	
309	753	5	748	
33,653	98,276	2,549	95,727	
1,677	4,662	38	4,624	
24,936	59,937	1,627	58,310	
53,007	121,899	4,299	117,600	
2,440	4,573	563	4,010	
599	1,613	5	1,608	
1,545	4,175	37	4,138	
4,055	12,086	30	12,056	
10,110	26,788	646	26,142	
	600		600	
	1,315		1,315	
	1,434		1,434	
4,995	12,288	171	12,117	
1,292	3,420	14	3,406	
1,997	6,598	11	6,587	
23,000	58,057	6,875	51,182	
14,026	47,514	2,103	45,411	
	873		873	
	997		997	
	1,372		1,372	
15,245	43,008	1,060	41,948	
3,218	10,408	4	10,404	
686	111	27	84	
675	1,657	16	1,641	
153	345		345	
1,096	2,825	33	2,792	
230	570	5	565	
6,527	16,269	471	15,798	
2,772	6,901	173	6,728	
83	202		202	
90,927	407,243	45,183	362,060	
3,207	8,865	19	8,846	
413	998	6	992	
1,087	3,510	2	3,508	
1,361	3,306	790	2,516	
23,429	132,168	5,797	126,371	

SUMMARY OF SPECIAL DISTRICT

District and Fund	REQUIREMENTS				Total
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	
Lighting Districts--Continued					
West Knoll.....	19,349	1,900	6,250	984	28,483
West Whittier.....	1,952	190	651	106	2,899
Willowbrook.....	32,552	3,200	10,651	1,773	48,176
Total Lighting Districts.....	\$ 2,150,185	\$ 193,189	\$ 634,084	\$ 111,682	\$ 3,089,140
Lighting Maintenance Districts					
No. 411.....	\$ 2,536	\$ 250	\$ 412	\$ 141	\$ 3,339
No. 540.....	28,345	2,800	6,782	1,518	39,445
No. 588.....	23,188	2,300	4,896	1,226	31,610
No. 669.....	4,376	400	1,176	216	6,168
No. 691.....	1,053	100	151	56	1,360
No. 760.....	1,979	190	377	98	2,644
No. 865.....	6,534	650	1,312	352	8,848
No. 941.....	64,883	6,400	14,295	3,596	89,174
No. 1007.....	43,276	4,000	11,592	2,433	61,301
No. 1395.....	10,238	1,000	3,413	537	15,188
No. 1396.....	2,183	200	728	89	3,200
No. 1400.....	23,856	2,000	7,952	1,259	35,067
No. 1456.....	54,371	5,400	18,124	3,012	80,907
No. 1472.....	954	95	318	50	1,417
No. 1517.....	4,051	400	1,351	212	6,014
No. 1560.....	3,721	370	1,241	199	5,531
No. 1565.....	2,015	200	472		2,687
No. 1575.....	1,654	160	352	90	2,256
No. 1600.....	1,146	110	382	60	1,698
No. 1608.....	6,909	690	2,303	364	10,266
No. 1613.....	18,954	1,800	6,318	1,041	28,113
No. 1615.....	250,365				250,365
No. 1616.....	10,900	1,000	3,634	621	16,155
No. 1620.....	526	50	176	27	779
No. 1625.....	3,035	300	1,012	159	4,506
No. 1633.....	4,127	400	1,376	216	6,119
No. 1660.....	5,406	500	1,802	294	8,002
No. 1670.....	25,471	2,500	8,491	1,415	37,877
No. 1676.....	22,532	2,000	7,511	1,121	33,164
No. 1686.....	832	80	278	43	1,233
No. 1687.....	27,110	2,700	9,037	1,498	40,345
No. 1696.....	1,718	170	573	94	2,555
No. 1697.....	81,209	8,000	27,070	4,445	120,724
No. 1720.....	1,146	100	382	60	1,688
No. 1741.....	34,066	3,000	11,356	1,906	50,328
No. 1744.....	130,274	13,000	43,215	7,029	193,518
No. 1759.....	4,306	400	1,436	227	6,369
No. 1766.....	1,877	180	626	96	2,779
No. 1770.....	47,191	4,700	15,731	2,702	70,324
No. 1847.....	9,182	900	3,061	528	13,671
No. 1864.....	2,910	290	970	124	4,294
No. 1865.....	84,222	8,000	28,074	4,803	125,099
No. 1866.....	53,856	5,000	17,952	3,021	79,829
No. 1867.....	73,869	7,000	24,623	4,166	109,658
No. 1868.....	1,861	180	621	102	2,764
No. 1940.....	963	90	321	50	1,424
No. 1956.....	5,753	570	1,918	331	8,572
No. 1960.....	15,448	1,500	5,150	840	22,938
No. 2243.....	1,340	100	247	70	1,757
No. 2255.....	1,774	170	592	107	2,643
No. 2261.....	1,843	180	415	101	2,539
No. 2274.....	967	90	123	50	1,230
No. 2301.....	877	80	93	46	1,096
No. 2310.....	1,004	100	135	52	1,291
No. 2311.....	1,280	120	227	68	1,695
No. 2321.....	931	90	111	49	1,181
No. 2328.....	1,623	160	341	88	2,212
No. 2345.....	1,080	100	160	56	1,396

BUDGETS--SCHEDULE 11--Continued

MEANS OF FINANCING				Actual Tax Rate Per \$100 of Assessed Val.
Available Financing	Amount to be Raised Total	by Current Property Tax Levy Unsecured	Secured	
7,983	20,500	813	19,687	
751	2,148	21	2,127	
11,767	36,409	944	35,465	
\$ 743,902	\$ 2,345,238	\$ 110,623	\$ 2,234,615	\$
\$ 519	\$ 2,820	\$	\$ 2,820	
8,922	30,523	153	30,370	
6,896	24,714	182	24,532	
1,673	4,495	162	4,333	
231	1,129	1	1,128	
641	2,003	32	1,971	
1,711	7,137	87	7,050	
16,726	72,448	523	71,925	
12,618	48,683	22	48,661	
4,443	10,745	1	10,744	
1,384	1,816	36	1,780	
9,873	25,194	1	25,193	
20,639	60,268	28	60,240	
408	1,009		1,009	
1,751	4,263	20	4,243	
1,541	3,990		3,990	
2,687				
451	1,805		1,805	
482	1,216		1,216	
2,975	7,291		7,291	
7,270	20,843	21	20,822	
250,365				
3,707	12,448	13	12,435	
225	554	1	553	
1,312	3,194	2	3,192	
1,776	4,343	13	4,330	
2,102	5,900	2	5,898	
9,493	28,384	70	28,314	
10,589	22,575	139	22,436	
358	875	2	873	
10,378	29,967		29,967	
673	1,882		1,882	
31,048	89,676	773	88,903	
482	1,206		1,206	
12,203	38,125	4	38,121	
51,819	141,699	1,109	140,590	
1,819	4,550		4,550	
742	2,037	114	1,923	
16,258	54,066	21	54,045	
3,095	10,576		10,576	
1,800	2,494		2,494	
29,037	96,062		96,062	
19,400	60,429		60,429	
26,264	83,394	58	83,336	
721	2,043		2,043	
411	1,013		1,013	
1,936	6,636		6,636	
6,133	16,805		16,805	
347	1,410		1,410	
492	2,151		2,151	
514	2,025		2,025	
213	1,017	1	1,016	
173	923		923	
235	1,056		1,056	
327	1,368		1,368	
200	981		981	
441	1,771		1,771	
260	1,136	3	1,133	

SUMMARY OF SPECIAL DISTRICT

District and Fund	REQUIREMENTS				
	Appropriations		General Reserve	Estimated Delinquency	Total
	Appropriations	for Contingencies			
Lighting Maintenance Districts					
--Continued					
No. 2353.....	748	70	50	39	907
No. 2379.....	1,371	130	257	73	1,831
No. 2387.....	789	70	63	41	963
No. 2421.....	1,280	120	227	68	1,695
No. 2430.....	2,716	270	706	146	3,838
No. 2440.....	894	80	98	47	1,119
No. 2454.....	967	90	123	62	1,242
No. 10000.....	1,420	140	274	76	1,910
No. 10002.....	1,145	110	182	60	1,497
No. 10003.....	2,900	290	767	157	4,114
No. 10005.....	526	50	176	27	779
No. 10006.....	56,898	5,600	18,966	3,283	84,747
No. 10007.....	2,908	290	970	157	4,325
No. 10008.....	675	60	225	35	995
No. 10010.....	1,384	130	462	74	2,050
No. 10011 (Zone A).....	7,028			368	7,396
No. 10011 (Zone B).....	166,010	16,000	54,670	8,814	245,494
No. 10012.....	1,409	140	270	76	1,895
No. 10013.....	4,914	490	1,638	263	7,305
No. 10014.....	2,385	200	795	126	3,506
No. 10015.....	1,710	170	370	93	2,343
No. 10016.....	1,532	150	511	83	2,276
No. 10017.....	716	70	239	35	1,060
No. 10018.....	1,567	150	523	85	2,325
No. 10022.....	66,784	6,000	21,395	3,966	98,145
No. 10023.....	7,911	790	2,637	432	11,770
No. 10024.....	821	80	74	43	1,018
No. 10025.....	857	80	86	45	1,068
No. 10026.....	2,356	230	585	125	3,296
No. 10027.....	5,578	550	1,660	298	8,086
No. 10028.....	15,119	1,500	4,040	78	20,737
No. 10030.....	1,869	180	623	102	2,774
No. 10032.....	34,686	3,400	11,562	1,721	51,369
No. 10033.....	7,877	780	2,426	385	11,468
No. 10034.....	22,578	2,000	7,526	1,294	33,398
No. 10035.....	3,217	300	1,073	169	4,759
No. 10036.....	891	80	297	47	1,315
No. 10037.....	117	10	39	6	172
No. 10038.....	414	40	138	25	617
No. 10040.....	477	40	159	25	701
No. 10041.....	287	20	96	15	418
No. 10042.....	5,180	500	1,727	271	7,678
No. 10043.....	1,786	170	596	96	2,648
No. 10045 (Zone A).....	82,399	8,000	27,467	4,323	122,189
No. 10045 (Zone B).....	21,951			1,147	23,098
No. 10047.....	652	60	218	34	964
No. 10049.....	2,028	200	676	120	3,024
No. 10050.....	460	40	154	26	680
No. 10051.....	5,424	500	1,808	280	8,012
No. 10052.....	22,307	2,000	6,810	1,637	32,754
No. 10054.....	2,363	230	788	177	3,558
No. 10055.....	13,707	1,300	4,569	1,030	20,606
No. 10056.....	1,002	100	334	75	1,511
No. 10058.....	338	30	113	25	506
No. 10059.....	1,359	130	453	102	2,044
No. 10063.....	4,325	400	1,442	324	6,491
Total Lighting Maintenance Districts.....	\$ 1,820,108	\$ 147,925	\$ 486,920	\$ 85,885	\$ 2,540,838

BUDGETS--SCHEDULE 11--Continued

Available Financing	MEANS OF FINANCING			Actual Tax Rate Per \$100 of Assessed Val.
	Amount to be Raised Total	by Current Unsecured	Property Tax Levy Secured	
120	787		787	
357	1,474		1,474	
133	830		830	
327	1,368		1,368	
906	2,932		2,932	
178	941		941	
	1,242		1,242	
373	1,537		1,537	
282	1,215		1,215	
967	3,147		3,147	
238	541		541	
18,994	65,753	88	65,665	
1,170	3,155	3	3,152	
285	710	1	709	
562	1,488		1,488	
	7,396	31	7,365	
66,342	179,152	2,859	176,293	
370	1,525		1,525	
2,038	5,267		5,267	
980	2,526		2,526	
470	1,873		1,873	
610	1,666	3	1,663	
351	709		709	
623	1,702		1,702	
18,713	79,432	108	79,324	
3,120	8,650		8,650	
144	874		874	
156	912		912	
785	2,511		2,511	
2,122	5,964		5,964	
4,706	16,031	14,455	1,576	
723	2,051		2,051	
16,924	34,445	13	34,432	
3,315	8,153	437	7,716	
7,378	26,020	138	25,882	
1,373	3,386		3,386	
362	953		953	
49	123		123	
113	504		504	
199	502		502	
116	302		302	
2,227	5,451	29	5,422	
712	1,936		1,936	
35,588	86,601	130	86,471	
	23,098	150	22,948	
278	686		686	
607	2,417		2,417	
153	527		527	
2,398	5,614		5,614	
	32,754		32,754	
	3,558		3,558	
	20,606		20,606	
	1,511		1,511	
	506		506	
	2,044		2,044	
	6,491		6,491	
\$ 800,126	\$ 1,740,712	\$ 22,039	\$ 1,718,673	\$

SUMMARY OF SPECIAL DISTRICT

District and Fund	REQUIREMENTS				
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
Recreation and Park Districts					
Bella Vista.....	\$ 4,911	\$ 432	\$ 1,005	\$ 247	\$ 6,595
Hacienda.....	18,800	1,744	3,269	975	24,788
Montebello.....	52,983	4,690	9,849	2,715	70,237
120th and Central.....	4,088	368	818	228	5,502
Total Recreation and Park Districts.....	\$ 80,782	\$ 7,234	\$ 14,941	\$ 4,165	\$ 107,122
Service Areas					
District No. 1.....	\$ 4,916	\$	\$ 1,000	\$ 258	\$ 6,174
Sewer Maintenance Districts					
Allied.....	\$ 86,796	\$ 7,600	\$ 32,000	\$ 4,664	\$ 131,060
Aneta.....	1,626	30	130	85	1,871
Consolidated.....	1,074,917	80,000	330,000	44,942	1,529,859
Diamond Bar.....	20,965	2,000	(1) 8,400	1,149	32,514
La Habra Heights.....	4,058	300	1,300	218	5,876
Lechuza.....	7,047	700	2,900	384	11,031
Malibu.....	12,515	1,200	5,100	732	19,547
Marina.....	30,404	3,000	12,500	490	46,394
Sandalwood.....	3,036	100	400	186	3,722
Topanga.....	19,065	1,700	7,800	1,040	29,605
Trancas.....	24,588	1,400	(2) 6,000	1,394	33,382
Unified.....	426,633	38,000	160,000	20,837	645,470
West Hollywood-Sherman.....	19,195	1,700	7,200	1,022	29,117
Total Sewer Maintenance Districts.....	\$ 1,730,845	\$ 137,730	\$ 573,730	\$ 77,143	\$ 2,519,448
Waterworks Districts					
No. 1 General.....	\$ 161,790	\$ 11,000	\$ 2,000	\$	\$ 174,790
No. 1 Debt Service.....	39,639		22,101	2,306	64,046
No. 1 Accumulative Capital Outlay.....	20,000				20,000
No. 4 General.....	912,400	50,000	5,000		967,400
No. 4 Debt Service (General).....	29,046		23,846	1,350	54,242
No. 4 Debt Service (Annex).....	1,300		1,140	63	2,503
No. 4 Accumulative Capital Outlay.....	160,000			5,197	165,197
No. 10 General.....	95,970	8,000	2,000		105,970
No. 10 Accumulative Capital Outlay.....	420,500			1,048	421,548
No. 13 General.....	351,110	25,000	3,000		379,110
No. 13 Debt Service (General).....	1,310		640	61	2,011
No. 13 Debt Service (Annex No. 1).....	38,500		28,070	1,942	68,512
No. 13 Debt Service (Annex No. 2).....	850		1,425	81	2,356
No. 13 Accumulative Capital Outlay.....	140,000			3,589	143,589
No. 16 General.....	72,190	5,000	1,000	65	78,255
No. 16 Debt Service.....	1,619		1,300	74	2,993
No. 16 Accumulative Capital Outlay.....	253,000			483	253,483
No. 21 General.....	36,750	2,000	1,000		39,750
No. 21 Debt Service.....	2,420		1,165	132	3,717
No. 21 Accumulative Capital Outlay.....	5,100			31	5,131
No. 22 General.....	188,980	15,000	3,000		206,980
No. 22 Debt Service (General).....	4,403		2,668	208	7,279
No. 22 Debt Service (Annex).....	21,753		5,143		26,896
No. 22 Accumulative Capital Outlay.....	40,000				40,000

BUDGETS--SCHEDULE 11--Continued

MEANS OF FINANCING				Actual Tax Rate Per \$100 of Assessed Val.
Available Financing	Amount to be Raised by Current Total	Property Tax Levy Unsecured	Secured	
\$ 1,568	\$ 5,027	\$ 82	\$ 4,945	\$
5,242	19,546	36	19,510	
14,730	55,507	1,202	54,305	
875	4,627	60	4,567	
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\$ 22,415	\$ 84,707	\$ 1,380	\$ 83,327	\$
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\$ 1,000	\$ 5,174	\$ 1	\$ 5,173	\$
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\$ 37,300	\$ 93,760	\$ 480	\$ 93,280	\$
160	1,711		1,711	
613,200	916,659	17,803	898,856	
9,500	23,014	27	22,987	
1,500	4,376		4,376	
3,350	7,681		7,681	
4,900	14,647		14,647	
14,900	31,494	21,683	9,811	
	3,722		3,722	
8,800	20,805		20,805	
5,500	27,882		27,882	
225,000	420,470	3,718	416,752	
8,600	20,517	77	20,440	
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\$ 932,710	\$ 1,586,738	\$ 43,788	\$ 1,542,950	\$
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\$ 174,790	\$ 46,392	\$ 256	\$ 46,136	\$
17,654				
20,000				
967,400				
25,420	28,822	1,813	27,009	
1,227	1,276		1,276	
55,000	110,197	6,246	103,951	
105,970				
400,500	21,048	85	20,963	
379,110				
754	1,257	29	1,228	
28,696	39,816	959	38,857	
728	1,628	7	1,621	
70,000	73,589	1,803	71,786	
76,190	2,065	760	1,305	
1,443	1,550	69	1,481	
243,000	10,483	817	9,666	
39,750				
1,043	2,674	17	2,657	
4,500	631	7	624	
206,980				
2,784	4,495	333	4,162	
26,896				
40,000				

SUMMARY OF SPECIAL DISTRICT

District and Fund	REQUIREMENTS				Total
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	
Waterworks Districts--Continued					
No. 24 General.....	42,490	2,000	1,000		45,490
No. 24 Debt Service.....	16,800		12,822	792	30,414
No. 24 Accumulative Capital					
Outlay.....	18,300			121	18,421
No. 26 General.....	46,430	4,000	1,000		51,430
No. 26 Debt Service.....	1,935		1,447	99	3,481
No. 26 Accumulative Capital					
Outlay.....	20,000				20,000
No. 27 General.....	30,420	2,000	1,000		33,420
No. 27 Accumulative Capital					
Outlay.....	9,800			62	9,862
No. 29 General.....	705,800	300,000	5,000	7,104	1,017,904
No. 29 Debt Service.....	460,648		289,283	23,425	773,356
No. 29 Accumulative Capital					
Outlay.....	1,293,000			8,672	1,301,672
No. 33 General.....	168,360	3,000	1,000	526	172,886
No. 33 Debt Service.....	36,320		13,395	1,475	51,190
No. 34 General.....	111,105	5,000	1,000	1,840	118,945
No. 34 Debt Service.....	16,973		9,953	827	27,753
No. 35 General.....	79,910	4,000	1,000	578	85,488
No. 35 Debt Service.....	56,575		20,432	2,778	79,785
No. 35 Accumulative Capital					
Outlay.....	360,000			1,684	361,684
No. 36 General.....	174,990	3,000	1,000	2,263	181,253
No. 36 Debt Service.....	18,857		8,339	678	27,874
No. 36 Accumulative Capital					
Outlay.....	14,000				14,000
No. 37 General.....	48,300	3,000	1,000		52,300
No. 37 Debt Service.....			30,000		30,000
No. 37 Accumulative Capital					
Outlay.....	487,400			3,403	490,803
No. 38 General.....	62,720	3,000	1,000	526	67,246
No. 39 General.....	28,090	3,000	1,000	320	32,410
No. 39 Debt Service.....	21,000		7,800	1,515	30,315
Marina Del Rey Water System-					
General.....	22,460				22,460
Marina Del Rey Water System-					
Fixed Assets.....	60,000				60,000
Total Waterworks Districts.....	\$ 7,411,313	\$ 448,000	\$ 512,969	\$ 75,318	\$ 8,447,600
GRAND TOTAL.....	\$ 123,657,686	\$ 4,352,028	\$ 17,891,018	\$ 3,402,956	\$ 149,303,688

(1) Includes \$ 1,000 for Accumulative Reserve

(2) Includes \$ 600 for Accumulative Reserve

BUDGETS--SCHEDULE 11-Continued

Available Financing	MEANS OF FINANCING			Actual Tax Rate Per \$100 of Assessed Val.
	Amount to be Raised Total	Unsecured	Secured	
45,490				
14,556	15,858		15,858	
16,000	2,421		2,421	
51,430				
1,501	1,980		1,980	
20,000				
33,420				
8,600	1,262	5	1,257	
875,800	142,104	23	142,081	
304,505	468,851	340	468,511	
1,128,000	173,672	227	173,445	
162,360	10,526		10,526	
21,676	29,514		29,514	
82,105	36,840	39	36,801	
11,124	16,629	78	16,551	
73,910	11,578		11,578	
24,225	55,560		55,560	
328,000	33,684		33,684	
135,990	45,263		45,263	
14,230	13,644	79	13,565	
14,000				
52,300				
30,000				
422,400	68,403	333	68,070	
56,720	10,526		10,526	
26,000	6,410		6,410	
	30,315		30,315	
22,460				
60,000				
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
\$ 6,926,637	\$ 1,520,963	\$ 14,325	\$ 1,506,638	\$
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
\$ 54,344,496	\$ 94,959,192	\$ 3,897,266	\$ 91,061,926	\$

SUMMARY OF AVAILABLE FINANCING FOR
(BEFORE PROVIDING FOR

-----Less Fund Balance

District and Fund	Actual Fund Balance (Per Auditor) June 30, 1969	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A.C.O. Funds
Drainage Maintenance Districts			
District No. 1.....	\$	\$	\$
District No. 4.....			
District No. 5.....			
District No. 6.....			
District No. 7.....			
District No. 10.....			
District No. 11.....			
District No. 12.....			
District No. 14.....			
Total Drainage Maintenance Districts.....	\$	\$	\$
Fire Protection Districts			
Altadena.....	\$	\$	\$
Consolidated.....			
Dominguez.....			
East Los Angeles.....			
Lancaster.....			
Palmdale.....			
Universal City.....			
Wrightwood.....			
Total Fire Protection Districts.....	\$	\$	\$
Flood Control District			
General.....	\$	\$	\$
Debt Service (Storm Drain No. 1 Bonds).....			
Debt Service (Storm Drain No. 2 Bonds).....			
Debt Service (Storm Drain No. 3 Bonds).....			
D.I.D. General.....			
Zone I General (Re-established).....			
Zone II General (Re-established).....			
Total Flood Control District.....	\$	\$	\$
Garbage Disposal Districts			
Athens-Woodcrest-Olivita.....	\$	\$	\$
Belvedere.....			
Clifton Heights.....			
Firestone.....			
Malibu.....			
Mesa Heights.....			
Walnut Park.....			
West Hollywood-Sherman.....			
Total Garbage Disposal Districts.....	\$	\$	\$
Area Wide Landscape Maintenance Districts			
District No. 1.....	\$	\$	\$
District No. 11.....			
Total Area Wide Landscape Maintenance Districts.....	\$	\$	\$

SPECIAL DISTRICTS BY FUNDS--SCHEDULE 12

CURRENT PROPERTY TAX LEVY)

Unavailable-----

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
\$	\$	\$ 2,510	\$	\$ 2,510
		2,170		2,170
		5,000		5,000
		500		500
		1,425		1,425
		1,300		1,300
		465		465
		500		500
		19,405		19,405
\$	\$	\$ 33,275	\$	\$ 33,275
\$	\$	\$ 199,723	\$ 23,633	\$ 223,356
		4,909,029	1,411,231	6,320,260
		68,168	5,900	74,068
		138,642	29,917	168,559
		132,675	25,550	158,225
		67,800	21,014	88,814
		81,726	5,300	87,026
		8		8
\$	\$	\$ 5,597,771	\$ 1,522,545	\$ 7,120,316
\$	\$	\$ 14,487,616	\$ 8,900,400	\$ 23,388,016
		1,750,804		1,750,804
		3,877,713		3,877,713
		7,506,381		7,506,381
		406,931	34,800	441,731
		28,975	20,100	49,075
		38,318	500	38,818
\$	\$	\$ 28,096,738	\$ 8,955,800	\$ 37,052,538
\$	\$	\$ 54,184	\$	\$ 54,184
		321,274		321,274
		4,993		4,993
		129,531		129,531
		27,164		27,164
		37,144		37,144
		19,381		19,381
		75,894		75,894
\$	\$	\$ 669,565	\$	\$ 669,565
\$	\$	\$ 3,163	\$	\$ 3,163
		3,673		3,673
\$	\$	\$ 6,836	\$	\$ 6,836

SUMMARY OF AVAILABLE FINANCING FOR
(BEFORE PROVIDING FOR

-----Less Fund Balance

District and Fund	Actual Fund Balance (Per Auditor) June 30, 1969	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A.C.O. Funds
Local Landscape Maintenance Districts			
District No. 2.....	\$	\$	\$
District No. 3.....			
District No. 4.....			
District No. 12.....			
District No. 13.....			
District No. 21.....			
District No. 32.....			
Total Local Landscape Maintenance Districts.....	\$	\$	\$
Lighting Districts			
Altadena.....	\$	\$	\$
American Manor.....			
Angeles Vista.....			
Athens.....			
Baldwin Park.....			
Bell.....			
Bell Gardens.....			
Belvedere.....			
Berendo.....			
Broadland.....			
California.....			
City Terrace.....			
Colima.....			
Crenshaw.....			
Denley.....			
Dittmar.....			
Dolores.....			
Esther.....			
Flynn.....			
Foster.....			
Foxdale.....			
Garo.....			
Garvey.....			
Greenhedge.....			
Greenleaf.....			
Greer.....			
Haskins.....			
Imperial Crest.....			
Industrial.....			
Javelin.....			
Kagel Canyon.....			
Kern.....			
La Canada.....			
La Crescenta.....			
Lake Marie.....			
Lakewood.....			
Lancaster.....			
Lancaster Heights.....			
Lawndale.....			
Layton Vista.....			
Lomita.....			
Longden.....			
Los Nietos.....			
Lucile.....			

SPECIAL DISTRICTS BY FUNDS-SCHEDULE 12--Continued

CURRENT PROPERTY TAX LEVY)

Unavailable-----

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
\$	\$	\$ 3,073	\$	\$ 3,073
			3,776	3,776
			9,118	9,118
		6,311		6,311
		872		872
		267		267
			11,759	11,759
\$	\$	\$ 10,523	\$ 24,653	\$ 35,176
\$	\$	\$ 24,915	\$	\$ 24,915
		1,609		1,609
		10,501		10,501
		31,644		31,644
		729		729
		26,425		26,425
		26,139		26,139
		21,508		21,508
		594		594
		884		884
		4,807		4,807
		13,388		13,388
		1,977		1,977
		39,255		39,255
		1,165		1,165
		670		670
		13,447		13,447
		724		724
		599		599
		4,666		4,666
		5,229		5,229
		24,833		24,833
		5,766		5,766
		995		995
		2,428		2,428
		448		448
		730		730
		397		397
		3,532		3,532
		474		474
		735		735
		61,188		61,188
		4,147		4,147
		1,791		1,791
		16,050		16,050
		403		403
		39,859		39,859
		309		309
		33,653		33,653
		1,677		1,677
		24,936		24,936
		53,007		53,007
		2,440		2,440
		599		599

SUMMARY OF AVAILABLE FINANCING FOR

(BEFORE PROVIDING FOR

-----Less Fund Balance

District and Fund	Actual Fund Balance (Per Auditor) June 30, 1969	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A.C.O. Funds
Lighting Districts-Continued			
Manhattan.....			
Midcrest.....			
Mines.....			
Montrose.....			
Nestor.....			
Newgate.....			
Newhall.....			
Palmdale.....			
Piedmont.....			
Poppy Fields.....			
Potrero.....			
Redondo.....			
Riverside.....			
Rosemead.....			
San Dimas.....			
Sativa.....			
Sepulveda.....			
Slack.....			
Stephenson-Laguna.....			
Sunnybrook.....			
Trumball.....			
Val Verde.....			
Walnut.....			
West Hollywood.....			
West Knoll.....			
West Whittier.....			
Willowbrook.....			
<hr/>			
Total Lighting Districts.....	\$	\$	\$
<hr/>			
Lighting Maintenance Districts			
No. 411.....	\$	\$	\$
No. 540.....			
No. 588.....			
No. 669.....			
No. 691.....			
No. 760.....			
No. 865.....			
No. 941.....			
No. 1007.....			
No. 1395.....			
No. 1396.....			
No. 1400.....			
No. 1456.....			
No. 1472.....			
No. 1517.....			
No. 1560.....			
No. 1565.....			
No. 1575.....			
No. 1600.....			
No. 1608.....			
No. 1613.....			
No. 1615.....			
No. 1616.....			
No. 1620.....			
No. 1625.....			
No. 1633.....			

SPECIAL DISTRICTS BY FUNDS--SCHEDULE 12--Continued

CURRENT PROPERTY TAX LEVY)

Unavailable-----

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
		1,545		1,545
		4,055		4,055
		10,110		10,110
		4,995		4,995
		1,292		1,292
		1,997		1,997
		23,000		23,000
		14,026		14,026
		15,245		15,245
		3,218		3,218
		686		686
		675		675
		153		153
		1,096		1,096
		230		230
		6,527		6,527
		2,772		2,772
		83		83
		90,927		90,927
		3,207		3,207
		413		413
		1,087		1,087
		1,361		1,361
		23,429		23,429
		7,983		7,983
		751		751
		11,767		11,767
\$	\$	\$ 743,902	\$	\$ 743,902
\$	\$	\$ 519	\$	\$ 519
		8,922		8,922
		6,896		6,896
		1,673		1,673
		231		231
		641		641
		1,711		1,711
		16,726		16,726
		12,618		12,618
		4,443		4,443
		1,384		1,384
		9,873		9,873
		20,639		20,639
		408		408
		1,751		1,751
		1,541		1,541
		2,687		2,687
		451		451
		482		482
		2,975		2,975
		7,270		7,270
			250,365	250,365
		3,707		3,707
		225		225
		1,312		1,312
		1,776		1,776

SUMMARY OF AVAILABLE FINANCING FOR
(BEFORE PROVIDING FOR

-----Less Fund Balance

District and Fund	Actual Fund Balance (Per Auditor) June 30, 1969	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A.C.O. Funds
Lighting Maintenance Districts--Continued			
No. 1660.....			
No. 1670.....			
No. 1676.....			
No. 1686.....			
No. 1687.....			
No. 1696.....			
No. 1697.....			
No. 1720.....			
No. 1741.....			
No. 1744.....			
No. 1759.....			
No. 1766.....			
No. 1770.....			
No. 1847.....			
No. 1864.....			
No. 1865.....			
No. 1866.....			
No. 1867.....			
No. 1868.....			
No. 1940.....			
No. 1956.....			
No. 1960.....			
No. 2243.....			
No. 2255.....			
No. 2261.....			
No. 2274.....			
No. 2301.....			
No. 2310.....			
No. 2311.....			
No. 2321.....			
No. 2328.....			
No. 2345.....			
No. 2353.....			
No. 2379.....			
No. 2387.....			
No. 2421.....			
No. 2430.....			
No. 2440.....			
No. 10000.....			
No. 10002.....			
No. 10003.....			
No. 10005.....			
No. 10006.....			
No. 10007.....			
No. 10008.....			
No. 10010.....			
No. 10011--Zone B.....			
No. 10012.....			
No. 10013.....			
No. 10014.....			
No. 10015.....			
No. 10016.....			
No. 10017.....			
No. 10018.....			
No. 10022.....			
No. 10023.....			
No. 10024.....			

SPECIAL DISTRICTS BY FUNDS--SCHEDULE 12--Continued

CURRENT PROPERTY TAX LEVY)

Unavailable-----

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
		2,102		2,102
		9,493		9,493
		10,589		10,589
		358		358
		10,378		10,378
		673		673
		31,048		31,048
		482		482
		12,203		12,203
		51,819		51,819
		1,819		1,819
		742		742
		16,258		16,258
		3,095		3,095
		1,800		1,800
		29,037		29,037
		19,400		19,400
		26,264		26,264
		721		721
		411		411
		1,936		1,936
		6,133		6,133
		347		347
		492		492
		514		514
		213		213
		173		173
		235		235
		327		327
		200		200
		441		441
		260		260
		120		120
		357		357
		133		133
		327		327
		906		906
		178		178
		373		373
		282		282
		967		967
		238		238
		18,994		18,994
		1,170		1,170
		285		285
		562		562
		66,342		66,342
		370		370
		2,038		2,038
		980		980
		470		470
		610		610
		351		351
		623		623
		18,713		18,713
		3,120		3,120
		144		144

SUMMARY OF AVAILABLE FINANCING FOR
(BEFORE PROVIDING FOR

-----Less Fund Balance

District and Fund	Actual Fund Balance (Per Auditor) June 30, 1969	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A.C.O. Funds
Lighting Maintenance Districts-Continued			
No. 10025.....			
No. 10026.....			
No. 10027.....			
No. 10028.....			
No. 10030.....			
No. 10032.....			
No. 10033.....			
No. 10034.....			
No. 10035.....			
No. 10036.....			
No. 10037.....			
No. 10038.....			
No. 10040.....			
No. 10041.....			
No. 10042.....			
No. 10043.....			
No. 10045-Zone A.....			
No. 10047.....			
No. 10049.....			
No. 10050.....			
No. 10051.....			
Total Lighting Maintenance Districts.....	\$	\$	\$
Recreation and Park Districts			
Bella Vista.....	\$	\$	\$
Hacienda.....			
Montebello.....			
120th and Central.....			
Total Recreation and Park Districts.....	\$	\$	\$
Service Areas			
Area No. 1.....	\$	\$	\$
Sewer Maintenance Districts			
Allied.....	\$	\$	\$
Aneta.....			
Consolidated.....			
Diamond Bar.....			
La Habra Heights.....			
Lechuza.....			
Malibu.....			
Marina.....			
Topanga.....			
Trancas.....			
Unified.....			
West Hollywood-Sherman.....			
Total Sewer Maintenance Districts.....	\$	\$	\$
Waterworks Districts			
No. 1 General.....	\$	\$	\$
No. 1 Debt Service.....			
No. 1 Accumulative Capital Outlay.....			

SPECIAL DISTRICTS BY FUNDS--SCHEDULE 12--Continued

CURRENT PROPERTY TAX LEVY)

Unavailable-----

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
		156		156
		785		785
		2,122		2,122
		4,706		4,706
		723		723
		16,924		16,924
		3,315		3,315
		7,378		7,378
		1,373		1,373
		362		362
		49		49
		113		113
		199		199
		116		116
		2,227		2,227
		712		712
		35,588		35,588
		278		278
		607		607
		153		153
		2,398		2,398
\$	\$	\$ 549,761	\$ 250,365	\$ 800,126
\$	\$	\$ 1,496	\$ 72	\$ 1,568
		4,812	430	5,242
		14,103	627	14,730
		837	38	875
\$	\$	\$ 21,248	\$ 1,167	\$ 22,415
\$	\$	\$ 1,000	\$	\$ 1,000
\$	\$	\$ 37,300	\$	\$ 37,300
		160		160
		384,000	229,200	613,200
		9,500		9,500
		1,500		1,500
		3,350		3,350
		4,900		4,900
		14,900		14,900
		8,800		8,800
		5,500		5,500
		205,000	20,000	225,000
		8,600		8,600
\$	\$	\$ 683,510	\$ 249,200	\$ 932,710
\$	\$	\$ 20,000	\$ 154,790	\$ 174,790
		17,654		17,654
		10,000	10,000	20,000

SUMMARY OF AVAILABLE FINANCING FOR
(BEFORE PROVIDING FOR

-----Less Fund Balance

District and Fund	Actual Fund Balance (Per Auditor) June 30, 1969	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A.C.O. Funds
Waterworks Districts--Continued			
No. 4 General.....			
No. 4 Debt Service (General).....			
No. 4 Debt Service (Annex).....			
No. 4 Accumulative Capital Outlay.....			
No. 10 General.....			
No. 10 Accumulative Capital Outlay.....			
No. 13 General.....			
No. 13 Debt Service (General).....			
No. 13 Debt Service (Annex No. 1).....			
No. 13 Debt Service (Annex No. 2).....			
No. 13 Accumulative Capital Outlay.....			
No. 16 General.....			
No. 16 Debt Service.....			
No. 16 Accumulative Capital Outlay.....			
No. 21 General.....			
No. 21 Debt Service.....			
No. 21 Accumulative Capital Outlay.....			
No. 22 General.....			
No. 22 Debt Service (General).....			
No. 22 Debt Service (Annex).....			
No. 22 Accumulative Capital Outlay.....			
No. 24 General.....			
No. 24 Debt Service.....			
No. 24 Accumulative Capital Outlay.....			
No. 26 General.....			
No. 26 Debt Service.....			
No. 26 Accumulative Capital Outlay.....			
No. 27 General.....			
No. 27 Accumulative Capital Outlay.....			
No. 29 General.....			
No. 29 Debt Service.....			
No. 29 Accumulative Capital Outlay.....			
No. 33 General.....			
No. 33 Debt Service.....			
No. 34 General.....			
No. 34 Debt Service.....			
No. 35 General.....			
No. 35 Debt Service.....			
No. 35 Accumulative Capital Outlay.....			
No. 36 General.....			
No. 36 Debt Service.....			
No. 36 Accumulative Capital Outlay.....			
No. 37 General.....			
No. 37 Debt Service.....			
No. 37 Accumulative Capital Outlay.....			
No. 38 General.....			
No. 39 General.....			
Marina Del Rey Water System-General.....			
Marina Del Rey Water System-Fixed Assets.....			
Total Waterworks Districts.....	\$	\$	\$
GRAND TOTAL.....	\$	\$	\$

SPECIAL DISTRICTS BY FUNDS--SCHEDULE 12--Continued

CURRENT PROPERTY TAX LEVY)

Unavailable-----

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
		40,000	927,400	967,400
		25,420		25,420
		1,227		1,227
		55,000		55,000
		6,000	99,970	105,970
			400,500	400,500
		50,000	329,110	379,110
		754		754
		28,696		28,696
		728		728
		70,000		70,000
		9,000	67,190	76,190
		1,443		1,443
			243,000	243,000
		6,000	33,750	39,750
		1,043		1,043
		4,500		4,500
		22,000	184,980	206,980
		2,784		2,784
		5,896	21,000	26,896
		30,000	10,000	40,000
		3,000	42,490	45,490
		14,556		14,556
		16,000		16,000
		5,000	46,430	51,430
		1,501		1,501
		20,000		20,000
		4,000	29,420	33,420
		8,600		8,600
			875,800	875,800
		304,505		304,505
		540,000	588,000	1,128,000
			162,360	162,360
		21,676		21,676
			82,105	82,105
		11,124		11,124
		10,000	63,910	73,910
		24,225		24,225
		68,000	260,000	328,000
			135,990	135,990
		14,230		14,230
		14,000		14,000
		10,000	42,300	52,300
		30,000		30,000
		5,000	417,400	422,400
		6,000	50,720	56,720
			26,000	26,000
			22,460	22,460
			60,000	60,000
\$	\$	\$ 1,539,562	\$ 5,387,075	\$ 6,926,637
\$	\$	\$ 37,953,691	\$ 16,390,805	\$ 54,344,496

ANALYSIS OF SPECIAL DISTRICT REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE-SCHEDULE 13A

Source	Actual Revenues 1967-68	Estimated Revenues 1968-69	Revenue Estimates Recommended 1969-70	Approved by Board of Supervisors Fiscal Year 1969-70	Name of Fund (General unless otherwise indicated)
Licenses and Permits					
Other Licenses and Permits					
Fire Protection.....	\$ 7,360	\$ 5,500	\$ 5,500	\$ 5,500	Fire Protection
Flood Control.....	24,971	28,500	28,500	28,500	Flood Control
Sewer Maintenance.....		8,000	8,000	8,000	Sewer Maintenance
Total Licenses and Permits.....	\$ 32,331	\$ 42,000	\$ 42,000	\$ 42,000	
Revenue from Use of Money and Property					
Interest					
Fire Protection.....	\$ 145,274	\$ 221,125	\$ 219,900	\$ 219,900	Fire Protection
Flood Control.....	4,774,576	1,028,800	1,028,800	1,028,800	Flood Control
Garbage Disposal.....	22,857				Garbage Disposal
Recreation and Park.....	5,742				Recreation and Park
Waterworks.....	74,018	20,000	20,000	20,000	Waterworks
Rents and Concessions					
Flood Control.....	100,899	111,600	129,600	129,600	Flood Control
Waterworks.....	220	2,700	2,700	2,700	Waterworks
Royalties					
Flood Control.....	126,274	118,600	112,800	112,800	Flood Control
Total Revenue from Use of Money and Property.....	\$ 5,249,860	\$ 1,502,825	\$ 1,513,800	\$ 1,513,800	
Aid from Other Governmental Agencies					
Other State In-lieu Taxes					
Fire Protection.....	\$ 7,766	\$	\$	\$	Fire Protection
Flood Control.....	32,460				Flood Control
Garbage Disposal.....	26				Garbage Disposal
Lighting.....	65				Lighting
Lighting Maintenance.....	219				Lighting Maintenance
Recreation and Park.....					Recreation and Park
Sewer Maintenance.....	46				Sewer Maintenance
State Aid for Construction					
Flood Control.....	6,189,869	4,674,600	5,550,000	5,550,000	Flood Control

ANALYSIS OF SPECIAL DISTRICT REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 13A--Continued

Source	Actual Revenues 1967-68	Estimated Revenues 1968-69	Revenue Estimates Recommended 1969-70	Approved by Board of Supervisors Fiscal Year 1969-70	Name of Fund (General unless otherwise indicated)
Aid from Other Governmental Agencies--Continued					
Federal Aid for Construction					
Flood Control.....	27,442*		1,521,300	1,521,300	Flood Control
Waterworks.....			2,183,900	2,183,900	Waterworks
Federal Aid for Disaster					
Waterworks.....			23,000	23,000	Waterworks
Federal In-lieu Taxes					
Garbage Disposal.....	1,481				Garbage Disposal
Lighting.....	2,127				Lighting
Waterworks.....	109				Waterworks
Other In-Lieu Taxes					
Flood Control.....	4,400				Flood Control
Lighting.....	657				Lighting
Lighting Maintenance.....	284,505				Lighting Maintenance
Sewer Maintenance.....	20,699				Sewer Maintenance
Other Governmental Agencies					
Flood Control.....		39,900	41,500	41,500	Flood Control
Total Aid from Other Governmental Agencies..	\$ 6,516,987	\$ 4,714,500	\$ 9,319,700	\$ 9,319,700	
Charges for Current Services					
Planning and Engineering Services					
Sewer Maintenance.....	\$ 12,247	\$	\$	\$	Sewer Maintenance
Recording Fees					
Flood Control.....	220				Flood Control
Road and Street Services					
Lighting Maintenance.....		253,730	250,365	250,365	Lighting Maintenance
Sanitation Services					
Sewer Maintenance.....		27,000	33,000	33,000	Sewer Maintenance
Park and Recreation Fees					
Recreation and Park.....	7,476	2,260	1,167	1,167	Recreation and Park

ANALYSIS OF SPECIAL DISTRICT REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 13A--Continued

Source	Actual Revenues 1967-68	Estimated Revenues 1968-69	Revenue Estimates Recommended 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70	Name of Fund (General unless otherwise indicated)
Charges for Current Services--Continued					
Other					
Fire Protection.....	290,612	272,960	75,424	75,424	Fire Protection
Flood Control.....	37,858	77,100	103,600	103,600	Flood Control
Landscape Maintenance.....			24,653	24,653	Landscape Maintenance
Waterworks.....	2,018,239	2,225,300	3,154,475	3,154,475	Waterworks
Total Charges for Current Services.....	\$ 2,366,652	\$ 2,858,350	\$ 3,642,684	\$ 3,642,684	
Other Revenue					
Premium and Accrued Interest on Bonds Issued					
Flood Control.....	\$ 458,130	\$	\$ 1,000	\$ 1,000	Flood Control
Waterworks.....		1,000	1,000	1,000	Waterworks
Revenue from Discontinued Districts					
Flood Control.....	2,694,245				Flood Control
Revenue Applicable to Prior Years					
Fire Protection.....	31,428*				Fire Protection
Flood Control.....	449,868*				Flood Control
Garbage Disposal.....	969*				Garbage Disposal
Lighting.....	1,207*				Lighting
Lighting Maintenance.....	1,967*				Lighting Maintenance
Recreation and Park.....	228*				Recreation and Park
Sewer Maintenance.....	16,991*				Sewer Maintenance
Waterworks.....	12,618*				Waterworks
Sale of Fixed Assets					
Fire Protection.....	10,359	589,000	995,000	995,000	Fire Protection
Flood Control.....	192,578	295,100	395,100	395,100	Flood Control
Sewer Maintenance.....	425*				Sewer Maintenance
Waterworks.....	74,398	2,000	2,000	2,000	Waterworks
Other Sales					
Fire Protection.....	30,170	29,611	29,825	29,825	Fire Protection
Flood Control.....	4,872	5,000	5,000	5,000	Flood Control
Sewer Maintenance.....	5				Sewer Maintenance

ANALYSIS OF SPECIAL DISTRICT REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 13A--Continued

Source	Actual Revenues 1967-68	Estimated Revenues 1968-69	Revenue Estimates Recommended 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70	Name of Fund (General unless otherwise indicated)
Other Revenue--Continued					
Other					
Fire Protection.....	637,615	47,956	196,896	196,896	Fire Protection
Flood Control.....	715,523	31,400	39,600	39,600	Flood Control
Lighting.....	3,601				Lighting
Lighting Maintenance.....	109,054				Lighting Maintenance
Sewer Maintenance.....	40,637	241,510	208,200	208,200	Sewer Maintenance
Waterworks.....	40,042				Waterworks
Total Other Revenue.....	\$ 4,495,528	\$ 1,242,577	\$ 1,872,621	\$ 1,872,621	
GRAND TOTAL.....	\$ 18,661,358	\$ 10,360,252	\$ 16,390,805	\$ 16,390,805	

*Indicates red figure

DRAINAGE MAINTENANCE DISTRICTS

FUND
Drainage Maintenance

Drainage Maintenance Districts are formed under provisions of the Streets and Highways Code of the State of California. They are created by the Board of Supervisors to provide for the levy and collection of taxes to defray the expense of maintaining drainage systems constructed within the boundaries of the district.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
DISTRICT NO. 1				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 2,526	\$ 3,000	\$ 4,375	\$ 4,375
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 509	\$ 900	\$ 1,100	\$ 1,100
TOTAL DISTRICT NO. 1.....	\$ 3,035	\$ 3,900	\$ 5,475	\$ 5,475
DISTRICT NO. 4				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 3,170	\$ 3,030	\$ 5,195	\$ 5,195
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 886	\$ 900	\$ 1,400	\$ 1,400
TOTAL DISTRICT NO. 4.....	\$ 4,056	\$ 3,930	\$ 6,595	\$ 6,595
DISTRICT NO. 5				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 255	\$ 1,500	\$ 3,850	\$ 3,850
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 9	\$ 400	\$ 21,500	\$ 21,500
TOTAL DISTRICT NO. 5.....	\$ 264	\$ 1,900	\$ 25,350	\$ 25,350
DISTRICT NO. 6				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 144	\$ 300	\$ 855	\$ 855
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 11	\$ 100	\$ 285	\$ 285
TOTAL DISTRICT NO. 6.....	\$ 155	\$ 400	\$ 1,140	\$ 1,140
DISTRICT NO. 7				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 1,396	\$ 1,600	\$ 2,225	\$ 2,225
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 366	\$ 500	\$ 900	\$ 900
TOTAL DISTRICT NO. 7.....	\$ 1,762	\$ 2,100	\$ 3,125	\$ 3,125
DISTRICT NO. 10				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 1,264	\$ 1,400	\$ 1,905	\$ 1,905
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 428	\$ 600	\$ 980	\$ 980
TOTAL DISTRICT NO. 10.....	\$ 1,692	\$ 2,000	\$ 2,885	\$ 2,885

DRAINAGE MAINTENANCE DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
DISTRICT NO. 11				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 219	\$ 700	\$ 785	\$ 785
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 8	\$ 50	\$ 160	\$ 160
TOTAL DISTRICT NO. 11.....	\$ 227	\$ 750	\$ 945	\$ 945
DISTRICT NO. 12				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 674	\$ 2,000	\$ 2,860	\$ 2,860
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 99	\$ 400	\$ 475	\$ 475
TOTAL DISTRICT NO. 12.....	\$ 773	\$ 2,400	\$ 3,335	\$ 3,335
DISTRICT NO. 14				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 203	\$ 400	\$ 1,340	\$ 1,340
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 38,469	\$ 36,000	\$ 39,360	\$ 39,360
TOTAL DISTRICT NO. 14.....	\$ 38,672	\$ 36,400	\$ 40,700	\$ 40,700
TOTAL DRAINAGE MAINTENANCE DISTRICTS.....	\$ 50,636	\$ 53,780	\$ 89,550	\$ 89,550

FIRE PROTECTION DISTRICTS

FUND
Various

By order of the Board of Supervisors, the County Forester and Fire Warden is charged with the duty of supervising all County fire protection districts, which are organized under the provisions of the Health and Safety Code. Appropriations are to cover fire prevention and suppression, rescue service, and acquisition and maintenance of district property and equipment. All funds are raised through special district taxes.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
ALTADENA				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 408,394	\$ 451,588	\$ 473,219	\$ 473,219
Retirement.....	71,333	86,100	86,607	86,607
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 479,727	\$ 537,688	\$ 559,826	\$ 559,826
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 469	\$ 620	\$ 538	\$ 538
Communications.....	7,884	7,951	9,280	9,280
Household expense.....	667	658	795	795
Insurance				
Fire and physical damage.....	611	171	180	180
Liability.....	926	450	600	600
Other.....	25,415	34,122	28,909	28,909
Maintenance-equipment.....	4,711	6,700	12,348	12,348
Maintenance-structures, improvements and grounds.....	1,323	1,500	4,200	4,200
Medical, dental and laboratory supplies.	208	100	150	150
Miscellaneous expense.....	60			
Office expense				
Postage.....	20	10	10	10
Other.....	255	75	150	150
Professional and specialized services...	3,765	3,950	3,808	3,808
Small tools and instruments.....	280	300	300	300
Special departmental expense.....	63,131	73,414	73,836	73,836
Transportation and travel				
Auto mileage.....	5			
Auto service.....	209			
Other.....	1,132	1,275	1,300	1,300
Utilities.....	11,170	11,175	11,550	11,550
Expenditures applicable to prior years..	448			
TOTAL SERVICES AND SUPPLIES.....	\$ 122,689	\$ 142,471	\$ 147,954	\$ 147,954
OTHER CHARGES				
Interest on notes and warrants.....	\$ 224	\$	\$	\$
FIXED ASSETS				
Structures and Improvements				
Various improvements.....	\$ 78	\$	\$	\$
Equipment				
Equipment.....	\$ 7,681	\$ 274	\$ 200	\$ 200
TOTAL FIXED ASSETS.....	\$ 7,759	\$ 274	\$ 200	\$ 200
TOTAL ALTADENA.....	\$ 610,399	\$ 680,433	\$ 707,980	\$ 707,980

FIRE PROTECTION DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
CONSOLIDATED				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 18,838,855	\$ 20,491,196	\$ 24,043,561	\$ 24,043,561
Retirement.....	3,313,424	3,380,812	4,648,704	4,648,704
Employee group insurance.....	97,675	135,066	200,472	200,472
Expenditures applicable to prior years..	14,947			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 22,264,901	\$ 24,007,074	\$ 28,892,737	\$ 28,892,737
Less transfers to other appropriations..	11,064,684	11,550,253	13,833,016	13,833,016
TOTAL SALARIES AND EMPLOYEE BENEFITS--NET.....	\$ 11,200,217	\$ 12,456,821	\$ 15,059,721	\$ 15,059,721
SERVICES AND SUPPLIES				
Agricultural.....	\$ 106	\$	\$	\$
Clothing and personal supplies.....	11,433	10,562	14,968	14,968
Communications.....	264,847	279,035	306,245	306,245
Food.....	66			
Household expense.....	20,268	22,994	25,830	25,830
Insurance				
Fire and physical damage.....	4,493	5,225	6,000	6,000
Liability.....	24,236	15,000	17,800	17,800
Other.....	1,052,155	1,465,778	1,245,254	1,245,254
Maintenance-equipment.....	296,624	314,320	331,458	331,458
Maintenance-structures, improvements and grounds.....	95,358	99,750	113,000	113,000
Medical, dental and laboratory supplies.	5,009	5,500	5,000	5,000
Miscellaneous expense.....	961	2,640		
Office expense				
Postage.....	1,382	1,400	1,500	1,500
Other.....	5,560	3,100	3,244	3,244
Professional and specialized services...	92,522	108,500	120,635	120,635
Rents and leases-equipment.....	214			
Rents and leases-structures, improvements and grounds.....	3,198	24,765	24,756	24,756
Small tools and instruments.....	8,558	8,000	10,000	10,000
Special departmental expense.....	2,030,044	2,369,556	2,569,680	2,569,680
Transportation and travel				
Auto mileage.....	291			
Auto service.....	2,658	3,000	3,000	3,000
Other.....	56,811	60,000	59,000	59,000
Utilities.....	610,666	617,000	639,500	639,500
Expenditures applicable to prior years..	512			
TOTAL SERVICES AND SUPPLIES.....	\$ 4,587,972	\$ 5,416,125	\$ 5,496,870	\$ 5,496,870
Less transfers to other appropriations..	441,761	622,361	491,191	491,191
TOTAL SERVICES AND SUPPLIES--NET.....	\$ 4,146,211	\$ 4,793,764	\$ 5,005,679	\$ 5,005,679
OTHER CHARGES				
Interest on notes and warrants.....	\$ 45,222	\$ 80,596	\$ 90,683	\$ 90,683
Taxes and assessments.....	2,029		1,000	1,000
TOTAL OTHER CHARGES.....	\$ 47,251	\$ 80,596	\$ 91,683	\$ 91,683
FIXED ASSETS				
Land				
Site purchases.....	\$ 48,800	\$ 146,500	\$ 250,000	\$ 250,000

FIRE PROTECTION DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
CONSOLIDATED--Continued				
FIXED ASSETS--Continued				
Structures and Improvements				
Various improvements.....	\$ 450,134	\$ 550,635	\$	\$
Construction of Station 32.....			110,000	110,000
Construction of Station 35.....			110,000	110,000
Construction of Station 40.....			130,000	130,000
Construction of Station 110.....			150,000	150,000
Construction of Station 111.....			110,000	110,000
Construction of Station 116.....			110,000	110,000
Construction of Station 118.....			130,000	130,000
Built-in Kitchen Range and				
Ovens F.S. 47.....			850	850
Compressor, Air F.S. 63.....			825	825
Concrete Parkway and Yard F.S. 6.....			310	310
Concrete Driveway and Ramp F.S. 92....			650	650
Concrete Block Wall F.S. 115.....			1,000	1,000
Disposal, Garbage F.S. 1.....			175	175
Disposal, Garbage F.S. 19.....			185	185
Doors, (2) Overhead electric operated F.S. 39.....			2,150	2,150
Doors, (2) Overhead electric operated F.S. 87.....			2,150	2,150
Exhaust Fan F.S. 8.....			185	185
Exhaust Fan F.S. 57.....			285	285
Exhaust Fan F.S. 88.....			185	185
Plans--Station Construction.....			100,000	100,000
Pump, Gasoline F.S. 20.....			675	675
Pump, Gasoline F.S. 24.....			675	675
Sewer Connection F.S. 88.....			2,850	2,850
Sewer Connection F.S. 96.....			5,000	5,000
Total Structures and Improvements.....	\$ 450,134	\$ 550,635	\$ 968,150	\$ 968,150
Equipment.....	\$ 207,493	\$ 328,880	\$ 404,680	\$ 404,680
Expenditures applicable to prior years	4,028*			
Total Equipment.....	\$ 203,465	\$ 328,880	\$ 404,680	\$ 404,680
TOTAL FIXED ASSETS.....	\$ 702,399	\$ 1,026,015	\$ 1,622,830	\$ 1,622,830
TOTAL CONSOLIDATED.....	\$ 16,096,078	\$ 18,357,196	\$ 21,779,913	\$ 21,779,913
DOMINGUEZ				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 137,484	\$ 179,454	\$ 192,131	\$ 192,131
Retirement.....	24,020	34,505	35,190	35,190
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 161,504	\$ 213,959	\$ 227,321	\$ 227,321
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 173	\$ 380	\$ 224	\$ 224
Communications.....	4,426	4,379	4,016	4,016
Food.....	7			
Household expense.....	548	458	460	460
Insurance				
Fire and physical damage.....	362	78	85	85
Liability.....	384	150	208	208
Other.....	8,662	13,251	13,619	13,619

FIRE PROTECTION DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
DOMINGUEZ--Continued				
SERVICES AND SUPPLIES--Continued				
Maintenance--equipment.....	3,423	3,219	4,871	4,871
Maintenance--structures, improvements and grounds.....	280	350	1,750	1,750
Medical, dental and laboratory supplies.	435	75	75	75
Miscellaneous expense.....	28			
Office expense				
Postage.....	23			
Other.....	262	150	285	285
Professional and specialized services...	181	1,195	1,581	1,581
Small tools and instruments.....	118	175	250	250
Special departmental expense.....	24,676	28,709	36,957	36,957
Transportation and travel				
Auto mileage.....	13			
Other.....	3,008	3,362	3,230	3,230
Utilities.....	3,326	4,210	4,325	4,325
Expenditures applicable to prior years..	174			
TOTAL SERVICES AND SUPPLIES.....	\$ 50,509	\$ 60,141	\$ 71,936	\$ 71,936
OTHER CHARGES				
Interest on notes and warrants.....	\$ 5,564	\$ 5,167	\$ 4,101	\$ 4,101
FIXED ASSETS				
Equipment.....	\$ 7,002	\$ 6,395	\$ 7,770	\$ 7,770
TOTAL DOMINGUEZ.....	\$ 224,579	\$ 285,662	\$ 311,128	\$ 311,128
EAST LOS ANGELES				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 260,828	\$ 225,447	\$ 252,726	\$ 252,726
Retirement.....	45,471	52,488	45,096	45,096
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 306,299	\$ 277,935	\$ 297,822	\$ 297,822
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 348	\$ 395	\$ 359	\$ 359
Communications.....	6,207	6,275	5,967	5,967
Household expense.....	595	1,016	500	500
Insurance				
Fire and physical damage.....	274	119	125	125
Liability.....	649	550	400	400
Other.....	17,381	21,064	14,821	14,821
Maintenance--equipment.....	34,442	34,200	29,218	29,218
Maintenance--structures, improvements and grounds.....	417	600	1,200	1,200
Medical, dental and laboratory supplies.	385	100	100	100
Miscellaneous expense.....	31	13		
Office expense				
Postage.....	10			
Other.....	531	75	300	300
Professional and specialized services...	1,962	2,013	1,792	1,792
Rents and leases--equipment.....	1,808	1,800	1,820	1,820
Small tools and instruments.....	827	628	350	350
Special departmental expense.....	58,642	74,304	101,613	101,613

FIRE PROTECTION DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
EAST LOS ANGELES--Continued				
SERVICES AND SUPPLIES--Continued				
Transportation and travel				
Auto Mileage.....	9			
Other.....	3,380	3,917	5,324	5,324
Utilities.....	11,989	12,106	13,860	13,860
Expenditures applicable to prior years..	374			
TOTAL SERVICES AND SUPPLIES.....	\$ 140,261	\$ 159,175	\$ 177,749	\$ 177,749
FIXED ASSETS				
Equipment.....	\$ 758	\$ 195	\$ 885	\$ 885
TOTAL EAST LOS ANGELES.....	\$ 447,318	\$ 437,305	\$ 476,456	\$ 476,456
LANCASTER				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 256,207	\$ 275,719	\$ 289,951	\$ 289,951
Retirement.....	43,277	51,599	51,417	51,417
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 299,484	\$ 327,318	\$ 341,368	\$ 341,368
SERVICES AND SUPPLIES				
Agricultural.....	\$ 2	\$	\$	\$
Clothing and personal supplies.....	290	344	314	314
Communications.....	9,258	9,769	9,710	9,710
Household expense.....	330	545	375	375
Insurance				
Fire and physical damage.....	558	130	150	150
Liability.....	768	450	600	600
Other.....	15,913	20,820	18,452	18,452
Maintenance--equipment.....	5,331	7,732	9,911	9,911
Maintenance--structures, improvements and grounds.....				
.....	640	500	1,250	1,250
Medical, dental and laboratory supplies.	60	50	50	50
Miscellaneous expense.....	13	80		
Office expense				
Postage.....	19			
Other.....	57	75	369	369
Professional and specialized services...	2,514	2,650	2,392	2,392
Small tools and instruments.....	114	175	250	250
Special departmental expense.....	36,278	42,418	53,817	53,817
Transportation and travel				
Other.....	4,409	5,000	6,315	6,315
Utilities.....	2,138	2,300	2,362	2,362
Expenditures applicable to prior years..	187			
TOTAL SERVICES AND SUPPLIES.....	\$ 78,879	\$ 93,038	\$ 106,317	\$ 106,317
OTHER CHARGES				
Interest on notes and warrants.....	\$ 6,361	\$ 6,026	\$ 4,691	\$ 4,691

FIRE PROTECTION DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
LANCASTER--Continued				
FIXED ASSETS				
Land				
Site purchases.....	\$	\$	\$ 17,000	\$ 17,000
Equipment.....	\$ 93	\$ 1,174	\$ 4,955	\$ 4,955
TOTAL FIXED ASSETS.....	\$ 93	\$ 1,174	\$ 21,955	\$ 21,955
TOTAL LANCASTER.....	\$ 384,817	\$ 427,556	\$ 474,331	\$ 474,331
PALMDALE				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 143,602	\$ 153,690	\$ 163,058	\$ 163,058
Retirement.....	24,163	28,577	28,868	28,868
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 167,765	\$ 182,267	\$ 191,926	\$ 191,926
SERVICES AND SUPPLIES				
Agricultural.....	\$ 2	\$	\$	\$
Clothing and personal supplies.....	179	195	250	250
Communications.....	5,579	6,500	6,293	6,293
Household expense.....	292	430	500	500
Insurance				
Fire and physical damage.....	301	93	100	100
Liability.....	384	300	400	400
Other.....	8,938	11,840	11,014	11,014
Maintenance-equipment.....	3,181	4,840	7,033	7,033
Maintenance-structures, improvements and grounds.....				
Medical, dental and laboratory supplies.....	202	250	1,250	1,250
Miscellaneous expense.....	64	50	75	75
Office expense	14	40		
Postage.....	21			
Other.....	38	60	466	466
Professional and specialized services...	1,371	1,591	1,566	1,566
Small tools and instruments.....	89	90	100	100
Special departmental expense.....	18,519	23,663	29,308	29,308
Transportation and travel				
Auto service.....	27			
Other.....	1,806	2,200	2,200	2,200
Utilities.....	1,392	1,200	1,170	1,170
TOTAL SERVICES AND SUPPLIES.....	\$ 42,399	\$ 53,342	\$ 61,725	\$ 61,725
OTHER CHARGES				
Interest on notes and warrants.....	\$ 1,260	\$ 1,212	\$ 965	\$ 965
FIXED ASSETS				
Land				
Site purchases.....	\$	\$	\$ 15,000	\$ 15,000
Structures and Improvements				
Various improvements.....	\$ 430	\$	\$	\$
Equipment.....	\$ 327	\$ 195	\$ 8,910	\$ 8,910
TOTAL FIXED ASSETS.....	\$ 757	\$ 195	\$ 23,910	\$ 23,910
TOTAL PALMDALE.....	\$ 212,181	\$ 237,016	\$ 278,526	\$ 278,526

FIRE PROTECTION DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
UNIVERSAL CITY				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 174,277	\$ 187,937	\$ 198,247	\$ 198,247
Retirement.....	30,544	36,199	36,315	36,315
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 204,821	\$ 224,136	\$ 234,562	\$ 234,562
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 200	\$ 200	\$ 275	\$ 275
Communications.....	657	531	491	491
Household expense.....	131	536	75	75
Insurance				
Liability.....	118			
Other.....	10,893	14,332	14,103	14,103
Maintenance-equipment.....	2,998	2,665	5,607	5,607
Maintenance-structures, improvements and grounds.....	83	75	100	100
Medical, dental and laboratory supplies.	4	5		
Miscellaneous expense.....	3	40		
Office expense				
Postage.....	8			
Other.....	6	15	25	25
Professional and specialized services...	847	1,052	1,419	1,419
Rents and leases-equipment.....	3,186	3,187	3,187	3,187
Small tools and instruments.....	116	75		
Special departmental expense.....	34,142	30,500	28,272	28,272
Transportation and travel				
Other.....	300	300	300	300
TOTAL SERVICES AND SUPPLIES.....	\$ 53,692	\$ 53,513	\$ 53,854	\$ 53,854
FIXED ASSETS				
Equipment.....	\$ 199		\$ 1,155	\$ 1,155
TOTAL UNIVERSAL CITY.....	\$ 258,712	\$ 277,649	\$ 289,571	\$ 289,571
WRIGHTWOOD				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$	\$ 777	\$ 935	\$ 935
TOTAL FIRE PROTECTION DISTRICTS.....	\$ 18,234,084	\$ 20,703,594	\$ 24,318,840	\$ 24,318,840

*Indicates red figure

FLOOD CONTROL DISTRICT

FUND
Various

Authority: Los Angeles County Flood Control Act (Chapter 755, Statutes of 1915). Objectives are control of flood, storm, and other waste waters, and the conservation of such waters for beneficial and useful purposes by spreading, storing, etc.; for protecting harbors, waterways, public highways, and all property within the District from damage from flood waters; constructs, operates and maintains flood control channels, dams, debris basins, spreading grounds and other flood control facilities; operates and maintains storm drains, drainage improvements and drainage systems transferred to it by law; co-operates with Federal Government and State and local agencies in developing and constructing a comprehensive flood control system for Los Angeles County.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$	\$	\$ 18,215,861	\$ 18,198,170
Retirement.....			2,291,632	2,289,270
Employee Group Insurance.....			169,872	169,680
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$	\$	\$ 20,677,365	\$ 20,657,120
Less transfers to other appropriations....			20,677,365	20,657,120
TOTAL SALARIES AND EMPLOYEE BENEFITS- NET.....	\$	\$	\$	\$
SERVICES AND SUPPLIES				
Clearing and minor repairs to channels....	\$	\$ 50,000	\$ 50,000	\$ 50,000
Emergency work-flood or fire.....	184,618	173,400	190,300	190,300
General hydraulic work.....	793,541	946,180	1,024,000	1,024,000
General water conservation work.....	1,266,088	948,000	1,110,000	1,110,000
Maintenance of stream gaging stations....	15,489	11,000	11,000	11,000
Repair of stream gaging stations.....		5,000	5,000	5,000
Maintenance of permanent channel improvements.....	663,891	892,500	832,000	832,000
Repair of permanent channel improvements..	271,481	200,000	257,000	257,000
Maintenance of temporary channel improvements.....	121,422	145,000	153,000	153,000
Repair of temporary channel improvements..	41,409	77,000	80,000	80,000
Clearing reservoirs, debris basins and spreading grounds.....	1,002,393	772,800	6,294,300	6,294,300
Operation and maintenance of dams.....	571,048	585,160	613,050	613,050
Operation and maintenance of debris basins and debris disposal areas.....	300,139	320,175	296,850	296,850
Operation and maintenance of spreading grounds.....	629,132	526,410	648,850	648,850
Operation and maintenance of barrier facilities.....	390,629	483,540	537,000	537,000
Repair of dams.....	75,184	95,100	103,150	103,150
Repair of debris basins and debris disposal areas.....	20,341	45,950	54,800	54,800
Repair of spreading grounds.....	53,138	58,210	61,950	61,950
Repair of barrier facilities.....	4,643	12,000	14,000	14,000
Maintenance of buildings and equipment....	5,933	13,200	14,600	14,600
Repair of buildings and equipment.....	265,826	294,300	286,400	286,400
Maintenance of access roads and trails....	22,846	22,000	25,000	25,000
Repair of access roads and trails.....	6,245	10,000	10,000	10,000
Repair of yard facilities.....	137			

FLOOD CONTROL--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
SERVICES AND SUPPLIES--Cont'd				
Operation and maintenance of communication systems.....	243,029	280,565	311,468	311,468
Repair of communication systems.....	10,797	9,400	12,000	12,000
Maintenance of electrical facilities.....	137,022	140,635	156,948	156,948
Repair of electrical systems.....	9,908	17,345	6,810	6,810
Compensation insurance.....	5,488			
Fire insurance reserve--buildings and contents.....			500,000	500,000
Fire, theft and collision insurance reserve--automotive.....			8,500	8,500
Liability insurance reserve.....			5,000	5,000
Expendable tools and equipment.....	21,980	25,000	25,000	25,000
Storm apparel.....	5,662	6,000	6,000	6,000
Special service accounts.....	165,980	264,703	392,300	546,437
Oil royalty payments.....	8,500	4,700	4,500	4,500
Engineering studies.....	69,656	83,000	122,000	122,000
Property management.....	6,446			
Engineering accounts.....	7,956,336	8,897,273	8,960,760	8,960,760
Revenue account contra.....	2,696			
Revolving fund.....	316,098		4,500,000	4,500,000
Expenditures applicable to prior years....	6,950			
TOTAL SERVICES AND SUPPLIES.....	\$ 15,672,121	\$ 16,415,546	\$ 27,683,536	\$ 27,837,673
OTHER CHARGES				
Bond redemptions				
Storm drain bonds No. 1.....	\$ 6,000,000	\$ 6,000,000	\$ 6,000,000	\$ 6,000,000
Storm drain bonds No. 2.....	7,500,000	7,500,000	7,500,000	7,500,000
Storm drain bonds No. 3.....	9,166,667	9,166,667	9,166,667	9,166,667
Interest on bonds				
Storm drain bonds No. 1.....	3,230,300	3,026,138	2,821,977	2,821,977
Storm drain bonds No. 2.....	5,326,150	5,226,800	5,031,526	5,031,526
Storm drain bonds No. 3.....	2,431,569	4,424,012	5,428,217	5,428,217
Judgments and damages.....	49,682	5,000	5,000	5,000
Taxes and assessments.....	1,600	3,000	3,000	3,000
TOTAL OTHER CHARGES.....	\$ 33,705,968	\$ 35,351,617	\$ 35,956,387	\$ 35,956,387
FIXED ASSETS				
Land				
Rights of Way for Federal Projects (101)				
Various Locations.....	\$ 3,615,740	\$ 532,500	\$ 869,500	\$ 887,050
990 Department of Army Projects.....			343,500	343,500
990 Department of Agriculture Projects.....			450,000	450,000
Rights of Way for District Projects (102)				
991 Various Locations.....	456,326	242,000	848,000	848,000
Rights of Way for Buildings and Yard Facilities (102)				
991A Various Locations.....			150,000	150,000
Total Land.....	\$ 4,072,066	\$ 774,500	\$ 2,661,000	\$ 2,678,550
Structures and Improvements				
Permanent Channel Improvements (103)				
Various Locations.....	\$ 4,897,031	\$ 15,458,067	\$	\$
901V Beatty Canyon Channel.....			208,600	208,600
902A Ballona Creek.....			23,700	23,700

FLOOD CONTROL--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
FIXED ASSETS--Cont'd				
Structures and Improvements--Cont'd				
Permanent Channel Improvements (103)				
-Continued				
902B Centinela Creek.....			3,000	3,000
903A Santa Anita Wash.....			7,200	7,200
907E Mint Canyon.....			2,500	2,500
915C East Canyon Channel.....			5,800	5,800
915J Sylmar Channel.....			271,800	271,800
917A Mandeville Canyon Channel.....			134,900	134,900
919B Verdugo Wash.....			15,000	15,000
919D Halls Canyon Channel.....			4,500	4,500
920I Nichols Canyon.....			8,000	8,000
920J Sepulveda Channel.....			13,200	13,200
921A Sycamore Canyon Channel.....			166,000	166,000
922D Sullivan Canyon Channel.....			163,800	163,800
927A Rio Hondo Channel.....			14,100	14,100
932D Flint Canyon Channel.....			41,100	41,100
933A Eaton Wash.....			9,500	9,500
936G Puente Creek.....			147,000	147,000
937A Tujunga Wash.....			27,000	27,000
939A Bull Creek.....			3,300,000	3,300,000
939B Aliso Creek.....			254,600	254,600
939B-1 Chatsworth Creek.....			32,900	32,900
939D-1 Bull Creek--San Fernando Reservoir Retention Basin.....			261,000	261,000
939E Browns Creek.....			3,673,500	3,673,500
939G Dayton Creek.....			216,000	216,000
939H Bell Creek.....			752,600	752,600
939K Wilbur Creek.....			140,800	140,800
940A Calabasas Creek.....			28,400	28,400
940B Dry Canyon Channel.....			40,500	40,500
940C Caballero Creek.....			2,500	2,500
940L Calabasas Creek--West Fork.....			32,000	32,000
941Q Lindero Canyon Channel.....			921,200	921,200
941W Cheseboro Canyon Channel.....			1,283,400	1,283,400
941X Medea Creek.....			218,000	218,000
943E Torrance Lateral.....			1,504,600	1,504,600
981A Norwalk--Santa Fe Springs Storm Drain.....			21,000	21,000
981B Redondo Beach--Torrance.....			100,000	100,000
981E Redondo Bch. Blvd. & Figueroa St. Storm Drain Extension.....			325,000	325,000
Temporary Channel Improvements (104)				
Various Locations.....	6,243	21,000		
907C-1 San Martinez--Chiquito Canyon.....			214,000	214,000
907E Mint Canyon.....			160,000	160,000
907S Santa Clara River--South Fork.....			307,900	307,900
Dams (105)				
Various Locations.....	251,366	672,800		
901H Cogswell Dam and Reservoir.....			15,700	15,700
901I San Gabriel Dam and Reservoir.....			70,200	70,200
903B Santa Anita Dam and Reservoir.....			63,400	63,400
905C Big Dalton Dam and Reservoir.....			33,100	33,100
906B Sierra Madre Dam and Reservoir.....			2,600	2,600
912C Live Oak Dam and Reservoir.....			18,000	18,000
913B Sawpit Dam and Reservoir.....			4,500	4,500
923C Puddingstone Dam and Reservoir.....			3,000	3,000

FLOOD CONTROL--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
FIXED ASSETS--Cont'd				
Structures and Improvements--Cont'd				
Dams (105)--Continued				
924B San Dimas Dam and Reservoir.....			94,900	94,900
932A Devils Gate Dam and Reservoir.....			34,500	34,500
933B Eaton Wash Dam and Reservoir.....			7,200	7,200
938C Pacoima Dam and Reservoir.....			125,500	125,500
949A Big Tujunga Dam and Reservoir.....			2,500	2,500
955B Thompson Creek Dam and Reservoir..			8,100	8,100
Debris Basin and Debris Disposal Areas (106)				
Various Locations.....	145,189	1,396,550		
901W Beatty Debris Basin.....			237,300	237,300
903E Santa Anita Debris Basin.....			7,500	7,500
903H Santa Anita Debris Disposal Area...			16,200	16,200
904A Sierra Madre Villa Debris Dam and Basin.....			11,000	11,000
905C-1 Morgan Debris Basin.....			5,900	5,900
905T Englewild Debris Basin.....			1,100	1,100
905U Dalton Debris Disposal Area.....			3,900	3,900
905Z Hook Debris Basin.....			28,500	28,500
909B Elmwood Debris Basin.....			4,500	4,500
912D Emerald Debris Basin.....			3,000	3,000
913G Ruby Debris Basin.....			4,900	4,900
914P Stough Debris Basin.....			1,000	1,000
914T La Tuna Debris Dam and Basin.....			1,400	1,400
915B Wilson Debris Dam and Basin.....			3,600	3,600
915I Schoolhouse Debris Basin.....			19,000	19,000
918D Hillcrest Debris Basin.....			650	650
919A Verdugo Debris Dam and Basin.....			350	350
919A-1 Cooks Debris Basin.....			3,000	3,000
919W Shields Debris Basin.....			3,700	3,700
919Y Blanchard Debris Dam and Basin....			1,600	1,600
920Q Aqua Vista St. Debris Disposal Area.....			500	500
921J Sycamore Canyon Debris Basin.....			41,100	41,100
921K Golf Club Dr. Debris Basin.....			2,800	2,800
922G Sullivan Canyon Debris Basin.....			49,000	49,000
924M San Dimas Debris Disposal Area....			8,600	8,600
932L Gould Debris Basin.....			1,600	1,600
932M Hay Debris Basin.....			4,800	4,800
932N Winery Canyon Debris Dam and Basin.			1,650	1,650
934B May Debris Basin.....			2,200	2,200
939V Aliso Debris Basin.....			48,200	48,200
939W Browns Debris Basin.....			822,500	822,500
961B Sunset Canyon Debris Basin-Upper..			4,400	4,400
961D Sunset Debris Dam and Basin-Lower..			1,300	1,300
Spreading Grounds (107)				
Various Locations.....	232,308	182,800		
901K San Gabriel Coastal Basin Spreading Grounds.....			38,650	38,650
905G Irwindale Spreading Basin.....			3,800	3,800
924E San Dimas Spreading Grounds.....			1,000	1,000
927D Rio Hondo Coastal Basin Spreading Grounds.....			41,000	41,000
927K Rio Hondo Coastal Basin Westside Streambed Spreading Grounds.....			3,300	3,300

FLOOD CONTROL--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
FIXED ASSETS-Cont'd				
Structures and Improvements-Cont'd				
Spreading Grounds (107)-Cont'd				
927P Buena Vista Spreading Basin.....			750	750
927R Peck Rd. Spreading Basin.....			600	600
933C Eaton Wash Spreading Grounds.....			5,200	5,200
937I Tujunga Wash-Hansen Spreading Grounds.....			1,800	1,800
Water Conservation Facilities Other Than Spreading Grounds (107A)				
Various Locations.....	1,485,884	2,099,800		
901A San Gabriel River.....			6,000	6,000
901F Whittier Narrows Dam and Reservoir Area.....			250,000	250,000
951A Cooperative Geologic Mapping Program.....			10,800	10,800
951A Engineering Planning, Barrier and Replenishment Projects.....			9,000	9,000
966C Key Well Replacement Program.....			8,000	8,000
980A West Coast Basin Barrier Project...			4,000	4,000
980B Alamitos Barrier Project.....			4,000	4,000
980C Dominguez Gap Barrier Project.....			525,000	525,000
Buildings (109)				
Various Locations.....	204,870	156,082		
944 Alcazar Headquarters.....			4,400	4,400
944 Ben Lomond Spreading Grounds.....			5,100	5,100
944 Cogswell Dam and Reservoir.....			3,850	3,850
944 Dominguez Gap Barrier Project.....			14,000	14,000
944 La Tuna Debris Dam and Basin.....			5,500	5,500
944 Longden Yard.....			2,500	2,500
944 Pacoima Dam and Reservoir.....			3,200	3,200
944 Rio Hondo Coastal Basin Spreading Grounds.....			5,500	5,500
944 San Dimas Dam and Reservoir.....			16,500	16,500
944 San Gabriel Dam and Reservoir.....			2,900	2,900
944 Santa Anita Dam and Reservoir.....			11,200	11,200
944 Saticoy Yard.....			2,500	2,500
944 Sawpit Dam and Reservoir.....			1,500	1,500
944 Sawpit Spreading Grounds.....			3,800	3,800
944 Spring Camp.....			1,200	1,200
944 Verdugo Debris Basin.....			4,600	4,600
944 West Coast Basin Barrier Project....			3,000	3,000
Roads and Trails (111)				
Various Locations.....	47,998	121,200		
Yard Facilities (112)				
Various Locations.....	34,314	9,800		
952A Eaton Yard.....			3,900	3,900
952A Rio Hondo Yard.....			1,500	1,500
Communications and Electrical Systems (114)				
Various Locations.....	32,002	8,150		
931A Mountain Telephone Lines.....			3,130	3,130
931B Various Locations.....			7,000	7,000
931B Alcazar Headquarters.....			1,700	
931B Los Pinetos.....			2,200	2,200

FLOOD CONTROL--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
FIXED ASSETS--Cont'd				
Structures and Improvements--Cont'd				
Communications and Electrical Systems (114)--Cont'd				
931C Alamitos Barrier Project.....			2,160	2,160
931C Alcazar Headquarters.....			2,000	2,000
931C Ben Lomond Spreading Grounds.....			500	500
931C Devil's Gate Dam.....			920	920
931C Eaton Wash Dam.....			525	525
931C Imperial Yard.....			500	500
931C Kinneloa Debris Basin.....			500	500
931C La Tuna Debris Basin.....			500	500
931C Longden Yard.....			700	700
931C Rio Hondo Coastal Basin Spreading Grounds.....			1,000	1,000
931C Rio Hondo Yard.....			500	500
931C San Dimas Dam.....			5,300	5,300
931C Santa Anita Dam.....			1,000	1,000
931C Saticoy Yard.....			700	700
931C Sawpit Spreading Grounds.....			500	500
931C Verdugo Debris Basin.....			500	500
931C West Coast Basin Barrier Project...			4,480	4,480
931C 83rd St. Yard.....			500	500
Stream Gaging Facilities (116)				
Various Locations.....	1,106	11,800		
901M San Gabriel River.....			20,000	20,000
Total Structures and Improvements.....	\$ 7,338,311	\$ 20,138,049	\$ 17,952,915	\$ 17,951,215
Equipment (117).....	\$ 484,829	\$ 466,937	\$ 698,650	\$ 682,800
Expenditures applicable to prior years....	\$ 45	\$	\$	\$
TOTAL FIXED ASSETS.....	\$ 11,895,251	\$ 21,379,486	\$ 21,312,565	\$ 21,312,565
TOTAL FLOOD CONTROL GENERAL.....	\$ 61,273,340	\$ 73,146,649	\$ 84,952,488	\$ 85,106,625
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 4,212,063	\$ 4,365,051	\$ 4,017,585	\$ 4,171,722
Reimbursed projects.....	1,234,296	1,139,700	669,000	669,000
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS.....	\$ 5,446,359	\$ 5,504,751	\$ 4,686,585	\$ 4,840,722
TOTAL FLOOD CONTROL GENERAL--NET.....	\$ 55,826,981	\$ 67,641,898	\$ 80,265,903	\$ 80,265,903
DRAINAGE IMPROVEMENTS				
SERVICES AND SUPPLIES				
Regular drains.....	\$ 466,474	\$ 615,468	\$ 521,540	\$ 521,540
Engineering account.....	35,541	42,644	52,914	52,914
1952 Storm drain projects.....	351,600	431,467	451,550	451,550
1958 Storm drain projects.....	356,120	444,656	440,700	440,700
1964 Storm drain projects.....	46,824	116,400	133,255	133,255
Tax Assessments and Collections.....		5,413	6,525	6,525
TOTAL SERVICES AND SUPPLIES.....	\$ 1,256,559	\$ 1,656,048	\$ 1,606,484	\$ 1,606,484

FLOOD CONTROL--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
DRAINAGE IMPROVEMENTS--Cont'd				
FIXED ASSETS				
Land (300A)				
Various Locations.....	\$ 35	\$	\$	\$
999G-3 Las Flores Diversion Drain.....			2,000	2,000
999S-2 Kinneloa Debris Basin--West Branch..			25,000	25,000
999T-2 Eaton Debris Disposal Area.....			30,000	30,000
Total Land.....	\$ 35	\$	\$ 57,000	\$ 57,000
Structures and Improvements (300B)				
Various Projects.....	\$ 297,947	\$ 812,600	\$	\$
998 Coyote Creek--Garnet Ave. Pumping Plant.....			500	500
998 El Dorado Pumping Plant.....			1,700	1,700
998 Storm Drain Project No. 1120.....			3,900	3,900
999A Drainage District Improvement No. 1			3,500	3,500
999C-3 La Mirada Creek.....			7,800	7,800
999D Drainage District Improvement No. 9			510,000	510,000
999D-1 Los Cerritos Drainage System.....			7,000	7,000
999D-3 Del Amo Channel.....			9,500	9,500
999G-3 Las Flores Diversion Drain.....			30,000	30,000
999H-3 Double Grove Drain.....			10,000	10,000
999N-2 208th St. Drain.....			15,500	15,500
999Q-3 Holly Park Drain.....			38,800	38,800
999R-3 Sandlewood Creek.....			3,500	3,500
999Z-1 Engineering Account.....			162,224	162,224
1009-9 Storm Drain Project No. 9.....			10,000	10,000
1009-76 Storm Drain Project No. 76.....			16,100	16,100
1009-86 Storm Drain Project No. 86.....			1,500	1,500
1009-130 Storm Drain Project No. 130.....			500	500
1009-450 Alamitos Bay Pumping Plant Drain-Project No. 450.....			950	950
1009-454 Storm Drain Project No. 454.....			8,300	8,300
1009-503 Storm Drain Project No. 503.....			1,000	1,000
1009-507 Storm Drain Project No. 507.....			5,600	5,600
1009-584 Walteria Lake--Project No. 584....			1,750	1,750
1009-1222 Storm Drain Project No. 1222....			1,800	1,800
Total Structures and Improvements.....	\$ 297,947	\$ 812,600	\$ 851,424	\$ 851,424
Equipment.....	\$ 2,744	\$ 18,600	\$ 7,700	\$ 7,700
TOTAL FIXED ASSETS.....	\$ 300,726	\$ 831,200	\$ 916,124	\$ 916,124
TOTAL DRAINAGE IMPROVEMENTS.....	\$ 1,557,285	\$ 2,487,248	\$ 2,522,608	\$ 2,522,608
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
REIMBURSED PROJECTS.....	\$	\$ 4,000	\$	\$
TOTAL DRAINAGE IMPROVEMENTS--NET.....	\$ 1,557,285	\$ 2,483,248	\$ 2,522,608	\$ 2,522,608
TOTAL FLOOD CONTROL.....	\$ 57,384,266	\$ 70,125,146	\$ 82,788,511	\$ 82,788,511
ZONE I (RE-ESTABLISHED)				
SERVICES AND SUPPLIES (80)				
800A Purchase of water.....	\$ 537,690	\$ 1,475,117	\$ 902,000	\$ 902,000
Tax Assessment and Collections.....		2,550	2,201	2,201
TOTAL SERVICES AND SUPPLIES.....	\$ 537,690	\$ 1,477,667	\$ 904,201	\$ 904,201

FLOOD CONTROL--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
ZONE I (RE-ESTABLISHED) -Cont'd				
FIXED ASSETS (551)				
Structures and Improvements				
Various Locations.....	\$ 210,626	\$	\$	\$
TOTAL FIXED ASSETS.....	\$ 210,626	\$	\$	\$
TOTAL ZONE I (RE-ESTABLISHED).....	\$ 748,316	\$ 1,477,667	\$ 904,201	\$ 904,201
ZONE II (RE-ESTABLISHED)				
SERVICES AND SUPPLIES (81)				
800B Purchase of water.....	\$ 798,721	\$ 773,000	\$ 797,000	\$ 797,000
Tax Assessments and Collections.....		2,086	1,956	1,956
TOTAL SERVICES AND SUPPLIES.....	\$ 798,721	\$ 775,086	\$ 798,956	\$ 798,956
FIXED ASSETS (550)				
Structures and Improvements				
Various Locations.....	\$ 65,178	\$	\$	\$
TOTAL FIXED ASSETS.....	\$ 65,178	\$	\$	\$
TOTAL ZONE II (RE-ESTABLISHED).....	\$ 863,899	\$ 775,086	\$ 798,956	\$ 798,956
GRAND TOTAL FLOOD CONTROL DISTRICT.....	\$ 58,996,481	\$ 72,377,899	\$ 84,491,668	\$ 84,491,668
RECAPITULATION BY FUND				
Flood Control-General.....	\$ 22,172,295	\$ 32,298,281	\$ 44,317,516	\$ 44,317,516
Flood Control Debt Service-				
Storm Drain No. 1.....	9,230,300	9,026,138	8,821,977	8,821,977
Flood Control Debt Service-				
Storm Drain No. 2.....	12,826,150	12,726,800	12,531,526	12,531,526
Flood Control Debt Service-				
Storm Drain No. 3.....	11,598,236	13,590,679	14,594,884	14,594,884
Drainage Improvement District-General.....	1,557,285	2,483,248	2,522,608	2,522,608
Zone I (Re-established).....	748,316	1,477,667	904,201	904,201
Zone II (Re-established).....	863,899	775,086	798,956	798,956
TOTAL.....	\$ 58,996,481	\$ 72,377,899	\$ 84,491,668	\$ 84,491,668

GARBAGE DISPOSAL DISTRICTS

FUND
Various

Garbage Disposal Districts are organized under provisions of the State Health and Safety Code. Appropriations are for the purpose of defraying costs of garbage and refuse disposal in the area included in each district.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
ATHENS-WOODCREST-OLIVITA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 105,667	\$ 106,637	\$ 107,884	\$ 108,165
BELVEDERE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 429,095	\$ 576,684	\$ 580,294	\$ 581,795
CLIFTON HEIGHTS				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 9,059	\$ 10,675	\$ 10,820	\$ 10,847
FIRESTONE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 255,003	\$ 250,294	\$ 247,094	\$ 247,733
MALIBU				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 50,526	\$ 51,605	\$ 53,275	\$ 53,414
MESA HEIGHTS				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 72,765	\$ 73,685	\$ 106,402	\$ 106,676
WALNUT PARK				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 36,128	\$ 38,509	\$ 38,887	\$ 38,988
WEST HOLLYWOOD-SHERMAN				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 149,558	\$ 149,872	\$ 161,486	\$ 161,905
TOTAL GARBAGE DISPOSAL DISTRICTS.....	\$ 1,107,801	\$ 1,257,961	\$ 1,306,142	\$ 1,309,523

AREA-WIDE LANDSCAPE MAINTENANCE DISTRICTS

Landscape Maintenance Districts are formed under the provisions of the "Improvement Act of 1911". They are created by the Board of Supervisors to provide for the levy and collection of taxes to defray County expense in maintaining ornamental parkway plantings, interior green areas, malls, and pedestrian ways within the boundaries of the district.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
MAINTENANCE DISTRICT NO. 1				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 5,165	\$ 11,727	\$ 28,017	\$ 28,017
MAINTENANCE DISTRICT NO. 11				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 8,263	\$ 14,494	\$ 43,701	\$ 43,701
TOTAL AREA-WIDE LANDSCAPE				
MAINTENANCE DISTRICTS.....	\$ 13,428	\$ 26,221	\$ 71,718	\$ 71,718

LOCAL LANDSCAPE MAINTENANCE DISTRICTS

Landscape Maintenance Districts are formed under the provisions of the "Improvement Act of 1911". They are created by the Board of Supervisors to provide for the levy and collection of taxes to defray County expense in maintaining ornamental parkway plantings, interior green areas, malls, and pedestrian ways within the boundaries of the district.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
MAINTENANCE DISTRICT NO. 2				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,973	\$ 12,777	\$ 39,867	\$ 39,867
MAINTENANCE DISTRICT NO. 3				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$	\$	\$ 12,321	\$ 12,321
MAINTENANCE DISTRICT NO. 4				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$	\$	\$ 9,227	\$ 9,227
MAINTENANCE DISTRICT NO. 12				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 10,134	\$ 26,500	\$ 53,380	\$ 53,380
MAINTENANCE DISTRICT NO. 13				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$	\$ 5,898	\$ 10,931	\$ 10,931
MAINTENANCE DISTRICT NO. 21				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$	\$ 2,400	\$ 3,777	\$ 3,777
MAINTENANCE DISTRICT NO. 22				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$	\$	\$ 39,063	\$ 39,063
MAINTENANCE DISTRICT NO. 32				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$	\$	\$ 9,672	\$ 9,672
TOTAL LOCAL LANDSCAPE MAINTENANCE DISTRICTS.	\$ 12,107	\$ 47,575	\$ 178,238	\$ 178,238

LIGHTING DISTRICTS

FUND
Various

Formed under the Streets and Highways Code (Highway Lighting District Act) for the purpose of installing and maintaining street lighting systems from an ad valorem tax. The County Road Commissioner administers and maintains these districts.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
ALTADENA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,889	\$ 889	\$ 3,236	\$ 3,236
Utilities.....	50,675	57,106	53,952	53,952
TOTAL ALTADENA.....	\$ 52,564	\$ 57,995	\$ 57,188	\$ 57,188
ALTADENA-ZONE 2				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$	\$	\$ 14	\$ 14
Utilities.....			400	400
TOTAL ALTADENA-ZONE 2.....	\$	\$	\$ 414	\$ 414
AMERICAN MANOR				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 139	\$ 166	\$ 166	\$ 166
Utilities.....	3,533	3,533	3,761	3,761
TOTAL AMERICAN MANOR.....	\$ 3,672	\$ 3,699	\$ 3,927	\$ 3,927
ANGELES VISTA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 522	\$ 2,119	\$ 995	\$ 995
Utilities.....	14,987	18,685	23,239	23,239
TOTAL ANGELES VISTA.....	\$ 15,509	\$ 20,804	\$ 24,234	\$ 24,234
ATHENS				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 2,614	\$ 1,565	\$ 2,858	\$ 2,858
Utilities.....	63,904	70,066	66,909	66,909
TOTAL ATHENS.....	\$ 66,518	\$ 71,631	\$ 69,767	\$ 69,767
ATHENS-ZONE 3				
SERVICES AND SUPPLIES				
Utilities.....	\$ 4,024	\$ 4,212	\$	\$
BALDWIN PARK				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 111	\$ 33	\$ 78	\$ 78
Utilities.....	1,760	1,807	1,807	1,807
TOTAL BALDWIN PARK.....	\$ 1,871	\$ 1,840	\$ 1,885	\$ 1,885
BELL				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 7,911	\$ 2,686	\$ 14,119	\$ 14,119
Utilities.....	45,617	51,489	50,323	50,323
TOTAL BELL.....	\$ 53,528	\$ 54,175	\$ 64,442	\$ 64,442

LIGHTING DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
BELL GARDENS				
SERVICES AND SUPPLIES				
Special department expense.....	\$ 1,783	\$ 2,341	\$ 2,804	\$ 2,804
Utilities.....	51,124	66,620	66,757	66,757
TOTAL BELL GARDENS.....	\$ 52,907	\$ 68,961	\$ 69,561	\$ 69,561
BELVEDERE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 10,641	\$ 9,427	\$ 11,521	\$ 11,521
Utilities.....	29,955	46,595	59,902	59,902
TOTAL BELVEDERE.....	\$ 40,596	\$ 56,022	\$ 71,423	\$ 71,423
BERENDO				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 54	\$ 21	\$ 65	\$ 65
Utilities.....	1,368	1,414	1,414	1,414
TOTAL BERENDO.....	\$ 1,422	\$ 1,435	\$ 1,479	\$ 1,479
BROADLAND				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 65	\$ 46	\$ 91	\$ 91
Utilities.....	1,886	1,961	1,961	1,961
TOTAL BROADLAND.....	\$ 1,951	\$ 2,007	\$ 2,052	\$ 2,052
BROADLAND--ZONE 1				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$ 646	\$	\$
CALIFORNIA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 420	\$ 502	\$ 536	\$ 536
Utilities.....	10,802	10,919	11,649	11,649
TOTAL CALIFORNIA.....	\$ 11,222	\$ 11,421	\$ 12,185	\$ 12,185
CALIFORNIA--ZONE 3				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$	\$ 1,067	\$ 1,067
CITY TERRACE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 2,891	\$ 5,203	\$ 9,251	\$ 9,251
Utilities.....	19,568	27,229	34,007	34,007
TOTAL CITY TERRACE.....	\$ 22,459	\$ 32,432	\$ 43,258	\$ 43,258
COLIMA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 167	\$ 110	\$ 200	\$ 200
Utilities.....	4,437	4,529	4,529	4,529
TOTAL COLIMA.....	\$ 4,604	\$ 4,639	\$ 4,729	\$ 4,729

LIGHTING DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
CRENSHAW				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 2,136	\$ 457	\$ 4,369	\$ 4,369
Utilities.....	58,678	86,908	85,993	85,993
TOTAL CRENSHAW.....	\$ 60,814	\$ 87,365	\$ 90,362	\$ 90,362
CRENSHAW-ZONE 2				
SERVICES AND SUPPLIES				
Utilities.....	\$ 232	\$ 234	\$	\$
CRENSHAW-ZONE 4				
SERVICES AND SUPPLIES				
Utilities.....	\$ 1,470	\$ 1,560	\$	\$
CRENSHAW-ZONE 6				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$	\$ 1,541	\$ 1,541
DENLEY				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 104	\$ 79	\$ 124	\$ 124
Utilities.....	2,724	2,770	2,770	2,770
TOTAL DENLEY.....	\$ 2,828	\$ 2,849	\$ 2,894	\$ 2,894
DITTMAR				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 62	\$ 29	\$ 74	\$ 74
Utilities.....	1,590	1,636	1,636	1,636
TOTAL DITTMAR.....	\$ 1,652	\$ 1,665	\$ 1,710	\$ 1,710
DOLORES				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,068	\$ 2,965	\$ 1,521	\$ 1,521
Utilities.....	26,727	29,975	33,429	33,429
TOTAL DOLORES.....	\$ 27,795	\$ 32,940	\$ 34,950	\$ 34,950
DOLORES-ZONE 21				
SERVICES AND SUPPLIES				
Utilities.....	\$ 1,375	\$	\$	\$
DOLORES-ZONE 33				
SERVICES AND SUPPLIES				
Utilities.....	\$ 436	\$	\$	\$
DOLORES-ZONE 37				
SERVICES AND SUPPLIES				
Utilities.....	\$ 581	\$	\$	\$
DOLORES-ZONE 39				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$	\$ 2,875	\$ 2,875
DOLORES-ZONE 40				
SERVICES AND SUPPLIES				
Utilities.....	\$ 1,089	\$	\$	\$

LIGHTING DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
DOLORES-ZONE 41				
SERVICES AND SUPPLIES				
Utilities.....	\$ 290	\$	\$	\$
DOLORES-ZONE 42				
SERVICES AND SUPPLIES				
Utilities.....	\$ 799	\$	\$	\$
DOLORES-ZONE 45				
SERVICES AND SUPPLIES				
Utilities.....	\$ 1,548	\$ 1,638	\$	\$
DOLORES-ZONE 46				
SERVICES AND SUPPLIES				
Utilities.....	\$ 619	\$ 624	\$	\$
DOLORES-ZONE 48				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$	\$ 1,375	\$ 1,375
DOLORES-ZONE 50				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$	\$ 2,490	\$ 2,490
DOLORES-ZONE 53				
SERVICES AND SUPPLIES				
Utilities.....	\$ 137	\$	\$	\$
DOLORES-ZONE 54				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$	\$ 336	\$	\$
Utilities.....	250	92		
TOTAL DOLORES-ZONE 54.....	\$ 250	\$ 428	\$	\$
DOLORES-ZONE 56				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$ 1,350	\$ 1,350	\$ 1,350
DOLORES-ZONE 59				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$	\$ 474	\$ 474
DOLORES-ZONE 60				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$	\$ 732	\$ 732
ESTHER				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 67	\$ 80	\$ 80	\$ 80
Utilities.....	1,747	1,747	1,792	1,792
TOTAL ESTHER.....	\$ 1,814	\$ 1,827	\$ 1,872	\$ 1,872

LIGHTING DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
FLYNN				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 54	\$ 65	\$ 65	\$ 65
Utilities.....	1,384	1,385	1,430	1,430
TOTAL FLYNN.....	\$ 1,438	\$ 1,450	\$ 1,495	\$ 1,495
FOSTER				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 399	\$ 569	\$ 550	\$ 550
Utilities.....	10,424	10,427	12,067	12,067
TOTAL FOSTER.....	\$ 10,823	\$ 10,996	\$ 12,617	\$ 12,617
FOSTER-ZONE 4				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$	\$ 3,689	\$ 3,689
FOXDALE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 474	\$ 1,283	\$ 720	\$ 720
Utilities.....	12,809	13,483	16,334	16,334
TOTAL FOXDALE.....	\$ 13,283	\$ 14,766	\$ 17,054	\$ 17,054
FOXDALE-ZONE 14				
SERVICES AND SUPPLIES				
Utilities.....	\$ 3,920	\$	\$	\$
FOXDALE-ZONE 16				
SERVICES AND SUPPLIES				
Special Departmental expense.....	\$ 250	\$ 328	\$	\$
FOXDALE-ZONE 17				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$	\$ 664	\$	\$
Utilities.....	500	184		
TOTAL FOXDALE-ZONE 17.....	\$ 500	\$ 848	\$	\$
FOXDALE-ZONE 18				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$	\$ 996	\$	\$
Utilities.....	750	276		
TOTAL FOXDALE-ZONE 18.....	\$ 750	\$ 1,272	\$	\$
FOXDALE-ZONE 19				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$	\$ 402	\$ 402
FOXDALE-ZONE 21				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$	\$ 875	\$ 875
FOXDALE-ZONE 22				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$	\$ 2,380	\$ 2,380

LIGHTING DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
FOXDALE-ZONE 23				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$	\$ 1,071	\$ 1,071
GARO				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 2,217	\$ 1,000	\$ 3,591	\$ 3,591
Utilities.....	56,702	66,199	78,815	78,815
TOTAL GARO.....	\$ 58,919	\$ 67,199	\$ 82,406	\$ 82,406
GARO-ZONE 31				
SERVICES AND SUPPLIES				
Utilities.....	\$ 1,089	\$	\$	\$
GARO-ZONE 33				
SERVICES AND SUPPLIES				
Utilities.....	\$ 1,815	\$	\$	\$
GARO-ZONE 34				
SERVICES AND SUPPLIES				
Utilities.....	\$ 1,089	\$	\$	\$
GARO-ZONE 52				
SERVICES AND SUPPLIES				
Utilities.....	\$ 944	\$	\$	\$
GARO-ZONE 54				
SERVICES AND SUPPLIES				
Utilities.....	\$ 726	\$	\$	\$
GARO-ZONE 55				
SERVICES AND SUPPLIES				
Utilities.....	\$ 1,234	\$	\$	\$
GARO-ZONE 56				
SERVICES AND SUPPLIES				
Utilities.....	\$ 145	\$	\$	\$
GARO-ZONE 57				
SERVICES AND SUPPLIES				
Utilities.....	\$ 290	\$	\$	\$
GARO-ZONE 59				
SERVICES AND SUPPLIES				
Utilities.....	\$ 1,573	\$	\$	\$
GARO-ZONE 60				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$ 2,400	\$ 2,400	\$ 2,400
GARO-ZONE 62				
SERVICES AND SUPPLIES				
Utilities.....	\$ 2,475	\$ 2,475	\$	\$
GARO-ZONE 63				
SERVICES AND SUPPLIES				
Utilities.....	\$ 2,775	\$ 2,775	\$	\$

LIGHTING DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
GARO-ZONE 68				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$	\$ 1,422	\$ 1,422
GARO-ZONE 70				
SERVICES AND SUPPLIES				
Utilities.....	\$ 3,225	\$	\$	\$
GARO-ZONE 71				
SERVICES AND SUPPLIES				
Utilities.....	\$ 1,290	\$	\$	\$
GARO-ZONE 73				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$ 2,175	\$ 2,175	\$ 2,175
GARO-ZONE 74				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$ 3,600	\$ 3,600	\$ 3,600
GARO-ZONE 76				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$ 600	\$ 600	\$ 600
GARO-ZONE 77				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$ 825	\$ 825	\$ 825
GARO-ZONE 79				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$	\$ 797	\$	\$
Utilities.....		69		
TOTAL GARO-ZONE 79.....	\$	\$ 866	\$	\$
GARO-ZONE 80				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$ 975	\$ 975	\$ 975
GARO-ZONE 81				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$	\$ 2,250	\$ 2,250
GARO-ZONE 82				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$	\$ 2,375	\$ 2,375
GARO-ZONE 83				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$	\$ 2,125	\$ 2,125
GARO-ZONE 84				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$	\$ 1,250	\$ 1,250
GARO-ZONE 86				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$	\$ 3,674	\$ 3,674

LIGHTING DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
GARO-ZONE 88				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$	\$ 711	\$ 711
GARO-ZONE 90				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$	\$ 474	\$ 474
GARO-ZONE 93				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$	\$ 1,185	\$ 1,185
GARO-ZONE 94				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$	\$ 3,750	\$ 3,750
GARO-ZONE 95				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$	\$ 1,422	\$ 1,422
GARVEY				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 522	\$ 629	\$ 626	\$ 626
Utilities.....		13,444	13,671	13,671
TOTAL GARVEY.....	\$	\$ 14,073	\$ 14,297	\$ 14,297
GARVEY-ZONE 2				
SERVICES AND SUPPLIES				
Utilities.....	\$ 851	\$ 858	\$	\$
GREENHEDGE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 88	\$ 105	\$ 105	\$ 105
Utilities.....	2,234	2,235	2,280	2,280
TOTAL GREENHEDGE.....	\$ 2,322	\$ 2,340	\$ 2,385	\$ 2,385
GREENLEAF				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 295	\$ 200	\$ 973	\$ 973
Utilities.....	5,423	4,624	5,716	5,716
TOTAL GREENLEAF.....	\$ 5,718	\$ 4,824	\$ 6,689	\$ 6,689
GREER				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 35	\$ 45	\$ 44	\$ 44
Utilities.....	952	952	998	998
TOTAL GREER.....	\$ 987	\$ 997	\$ 1,042	\$ 1,042
HASKINS				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 69	\$ 13	\$ 97	\$ 97
Utilities.....	1,753	1,754	2,118	2,118
TOTAL HASKINS.....	\$ 1,822	\$ 1,767	\$ 2,215	\$ 2,215

LIGHTING DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
HASKINS--ZONE 2				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$	\$	\$ 593	\$ 593
IMPERIAL CREST				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 30	\$ 36	\$ 28	\$ 28
Utilities.....	809	810	593	593
TOTAL IMPERIAL CREST.....	\$ 839	\$ 846	\$ 621	\$ 621
INDUSTRIAL				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 279	\$ 54	\$ 334	\$ 334
Utilities.....	7,189	7,191	7,483	7,483
TOTAL INDUSTRIAL.....	\$ 7,468	\$ 7,245	\$ 7,817	\$ 7,817
JAVELIN				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 39	\$ 49	\$ 48	\$ 48
Utilities.....	1,027	1,028	1,072	1,072
TOTAL JAVELIN.....	\$ 1,066	\$ 1,077	\$ 1,120	\$ 1,120
KAGEL CANYON				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 88	\$ 105	\$ 105	\$ 105
Utilities.....	1,620	1,620	1,800	1,800
TOTAL KAGEL CANYON.....	\$ 1,708	\$ 1,725	\$ 1,905	\$ 1,905
KERN				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 36,390	\$ 29,306	\$ 29,211	\$ 29,211
Utilities.....	104,925	121,746	128,865	128,865
TOTAL KERN.....	\$ 141,315	\$ 151,052	\$ 158,076	\$ 158,076
LA CANADA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,200	\$ 1,757	\$ 2,265	\$ 2,265
Utilities.....	6,465	7,763	7,628	7,628
TOTAL LA CANADA.....	\$ 7,665	\$ 9,520	\$ 9,893	\$ 9,893
LA CRESCENTA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 139	\$ 166	\$ 160	\$ 160
Utilities.....	3,549	3,551	3,908	3,908
TOTAL LA CRESCENTA.....	\$ 3,688	\$ 3,717	\$ 4,068	\$ 4,068
LAKE MARIE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,386	\$ 55	\$ 1,764	\$ 1,764
Utilities.....	36,458	38,274	39,105	39,105
TOTAL LAKE MARIE.....	\$ 37,844	\$ 38,329	\$ 40,869	\$ 40,869

LIGHTING DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
LAKE MARIE-ZONE 10				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$	\$ 1,896	\$ 1,896
LAKE MARIE-ZONE 12				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$	\$ 2,162	\$	\$
Utilities.....	799	690		
TOTAL LAKE MARIE-ZONE 12.....	\$ 799	\$ 2,852	\$	\$
LAKE MARIE-ZONE 13				
SERVICES AND SUPPLIES				
Utilities.....	\$ 2,132	\$ 450	\$ 450	\$ 450
LAKE MARIE-ZONE 14				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$	\$ 593	\$ 593
LAKESWOOD				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 33	\$ 40	\$ 40	\$ 40
Utilities.....	821	822	867	867
TOTAL LAKESWOOD.....	\$ 854	\$ 862	\$ 907	\$ 907
LANCASTER				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 3,620	\$ 3,540	\$ 4,341	\$ 4,341
Utilities.....	93,177	95,436	100,235	100,235
TOTAL LANCASTER.....	\$ 96,797	\$ 98,976	\$ 104,576	\$ 104,576
LANCASTER-ZONE 31				
SERVICES AND SUPPLIES				
Utilities.....	\$ 1,006	\$ 1,092	\$	\$
LANCASTER-ZONE 34				
SERVICES AND SUPPLIES				
Utilities.....	\$ 696	\$ 780	\$	\$
LANCASTER-ZONE 38				
SERVICES AND SUPPLIES				
Utilities.....	\$ 436	\$	\$	\$
LANCASTER-ZONE 40				
SERVICES AND SUPPLIES				
Utilities.....	\$ 2,105	\$	\$	\$
LANCASTER-ZONE 41				
SERVICES AND SUPPLIES				
Utilities.....	\$ 1,597	\$	\$	\$
LANCASTER-ZONE 42				
SERVICES AND SUPPLIES				
Utilities.....	\$ 1,234	\$	\$	\$
LANCASTER-ZONE 43				
SERVICES AND SUPPLIES				
Utilities.....	\$ 290	\$	\$	\$

LIGHTING DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
LANCASTER--ZONE 44				
SERVICES AND SUPPLIES				
Utilities.....	\$ 310	\$ 312	\$	\$
LANCASTER HEIGHTS				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 26	\$ 32	\$ 32	\$ 32
Utilities.....	638	639	684	684
TOTAL LANCASTER HEIGHTS.....	\$ 664	\$ 671	\$ 716	\$ 716
LAWNDALE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 2,355	\$ 5,254	\$ 3,089	\$ 3,089
Utilities.....	66,628	82,929	85,668	85,668
TOTAL LAWNDALE.....	\$ 68,983	\$ 88,183	\$ 88,757	\$ 88,757
LAYTON VISTA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 186	\$ 840	\$ 837	\$ 837
Utilities.....	3,368	3,366	3,594	3,594
TOTAL LAYTON VISTA.....	\$ 3,554	\$ 4,206	\$ 4,431	\$ 4,431
LOMITA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,481	\$ 2,452	\$ 2,333	\$ 2,333
Utilities.....	40,256	48,366	54,860	54,860
TOTAL LOMITA.....	\$ 41,737	\$ 50,818	\$ 57,193	\$ 57,193
LONGDEN				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 9,743	\$ 25,413	\$ 11,709	\$ 11,709
Utilities.....	81,693	91,308	106,710	106,710
TOTAL LONGDEN.....	\$ 91,436	\$ 116,721	\$ 118,419	\$ 118,419
LONGDEN--ZONE 5				
SERVICES AND SUPPLIES				
Utilities.....	\$ 799	\$	\$	\$
LONGDEN--ZONE 6				
SERVICES AND SUPPLIES				
Utilities.....	\$ 516	\$ 517	\$	\$
LONGDEN--ZONE 9				
SERVICES AND SUPPLIES				
Utilities.....	\$ 619	\$ 780	\$	\$
LOS NIETOS				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 188	\$ 23	\$ 191	\$ 191
Utilities.....	5,166	5,365	4,566	4,566
TOTAL LOS NIETOS.....	\$ 5,354	\$ 5,388	\$ 4,757	\$ 4,757

LIGHTING DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
LUCILE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 49	\$ 59	\$ 59	\$ 59
Utilities.....	1,390	1,391	1,435	1,435
TOTAL LUCILE.....	\$ 1,439	\$ 1,450	\$ 1,494	\$ 1,494
MANHATTAN				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 377	\$ 759	\$ 1,205	\$ 1,205
Utilities.....	2,609	3,070	2,843	2,843
TOTAL MANHATTAN.....	\$ 2,986	\$ 3,829	\$ 4,048	\$ 4,048
MIDCREST				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 388	\$ 619	\$ 477	\$ 477
Utilities.....	9,970	9,971	10,427	10,427
TOTAL MIDCREST.....	\$ 10,358	\$ 10,590	\$ 10,904	\$ 10,904
MIDCREST-ZONE 2				
SERVICES AND SUPPLIES				
Utilities.....	\$ 1,950	\$ 2,106	\$	\$
MIDCREST-ZONE 3				
SERVICES AND SUPPLIES				
Utilities.....	\$ 1,275	\$ 1,404	\$	\$
MIDCREST-ZONE 4				
SERVICES AND SUPPLIES				
Utilities.....	\$ 3,300	\$ 3,588	\$	\$
MINES				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 840	\$ 322	\$ 1,065	\$ 1,065
Utilities.....	21,937	22,198	23,828	23,828
TOTAL MINES.....	\$ 22,777	\$ 22,520	\$ 24,893	\$ 24,893
MINES-ZONE 3				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$ 876	\$	\$
MINES-ZONE 4				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$ 1,032	\$	\$
MINES-ZONE 5				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$	\$	\$ 26	\$ 26
Utilities.....	\$	\$	544	544
TOTAL MINES-ZONE 5.....	\$	\$	\$ 570	\$ 570
MINES-ZONE 6				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$	\$ 1,250	\$ 1,250

LIGHTING DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
MIRALESTE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$	\$	\$ 13	\$ 13
Utilities.....			1,104	1,104
TOTAL MIRALESTE.....	\$	\$	\$ 1,117	\$ 1,117
MONTROSE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 425	\$ 419	\$ 509	\$ 509
Utilities.....	11,083	11,174	11,174	11,174
TOTAL MONTROSE.....	\$ 11,508	\$ 11,593	\$ 11,683	\$ 11,683
NESTOR				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 119	\$ 143	\$ 139	\$ 139
Utilities.....	3,041	3,043	3,042	3,042
TOTAL NESTOR.....	\$ 3,160	\$ 3,186	\$ 3,181	\$ 3,181
NEWGATE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 199	\$ 508	\$ 254	\$ 254
Utilities.....	5,055	5,153	5,518	5,518
TOTAL NEWGATE.....	\$ 5,254	\$ 5,661	\$ 5,772	\$ 5,772
NEWHALL				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,298	\$ 1,796	\$ 2,222	\$ 2,222
Utilities.....	36,777	50,925	52,601	52,601
TOTAL NEWHALL.....	\$ 38,075	\$ 52,721	\$ 54,823	\$ 54,823
PALMDALE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,089	\$ 6,305	\$ 1,722	\$ 1,722
Utilities.....	29,927	30,771	39,730	39,730
TOTAL PALMDALE.....	\$ 31,016	\$ 37,076	\$ 41,452	\$ 41,452
PALMDALE--ZONE 8				
SERVICES AND SUPPLIES				
Utilities.....	\$ 1,234	\$	\$	\$
PALMDALE--ZONE 10				
SERVICES AND SUPPLIES				
Utilities.....	\$ 2,251	\$	\$	\$
PALMDALE--ZONE 11				
SERVICES AND SUPPLIES				
Utilities.....	\$ 1,006	\$ 1,092	\$	\$
PALMDALE--ZONE 12				
SERVICES AND SUPPLIES				
Utilities.....	\$ 2,321	\$ 2,418	\$	\$

LIGHTING DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
PALMDALE-ZONE 14				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$	\$ 1,521	\$	\$
Utilities.....	1,500	483		
TOTAL PALMDALE-ZONE 14.....	\$ 1,500	\$ 2,004	\$	\$
PALMDALE-ZONE 15				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$	\$ 830	\$ 830
PALMDALE-ZONE 16				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$ 2,844	\$	\$
PALMDALE-ZONE 17				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$	\$ 948	\$ 948
PALMDALE-ZONE 18				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$	\$ 1,304	\$ 1,304
PIEDMONT				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,286	\$ 109	\$ 1,645	\$ 1,645
Utilities.....	34,691	35,164	37,547	37,547
TOTAL PIEDMONT.....	\$ 35,977	\$ 35,273	\$ 39,192	\$ 39,192
POPPY FIELDS				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 6,364	\$ 3,176	\$ 5,579	\$ 5,579
Utilities.....	4,018	4,077	4,123	4,123
TOTAL POPPY FIELDS.....	\$ 10,382	\$ 7,253	\$ 9,702	\$ 9,702
POTRERO				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 51	\$ 76	\$ 21	\$ 21
Utilities.....	1,310	901	536	536
TOTAL POTRERO.....	\$ 1,361	\$ 977	\$ 557	\$ 557
REDONDO				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 49	\$ 70	\$ 70	\$ 70
Utilities.....	1,308	1,415	1,505	1,505
TOTAL REDONDO.....	\$ 1,357	\$ 1,485	\$ 1,575	\$ 1,575
REDONDO-ZONE 1				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 5	\$ 10	\$	\$
Utilities.....		133		
TOTAL REDONDO-ZONE 1.....	\$ 5	\$ 143	\$	\$

LIGHTING DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Super- visors Fiscal Year 1968-69
RIVERSIDE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 9	\$ 11	\$ 11	\$ 11
Utilities.....	327	327	327	327
TOTAL RIVERSIDE.....	\$ 336	\$ 338	\$ 338	\$ 338
ROSEMEAD				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 91	\$ 112	\$ 110	\$ 110
Utilities.....	2,521	2,530	2,531	2,531
TOTAL ROSEMEAD.....	\$ 2,612	\$ 2,642	\$ 2,641	\$ 2,641
SAN DIMAS				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 14	\$ 17	\$ 17	\$ 17
Utilities.....	427	523	524	524
TOTAL SAN DIMAS.....	\$ 441	\$ 540	\$ 541	\$ 541
SATIVA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 559	\$ 531	\$ 666	\$ 666
Utilities.....	15,796	14,714	14,714	14,714
TOTAL SATIVA.....	\$ 16,355	\$ 15,245	\$ 15,380	\$ 15,380
SEPULVEDA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 223	\$ 82	\$ 267	\$ 267
Utilities.....	5,906	6,297	6,248	6,248
TOTAL SEPULVEDA.....	\$ 6,129	\$ 6,379	\$ 6,515	\$ 6,515
SLACK				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 7	\$ 9	\$ 9	\$ 9
Utilities.....	182	183	183	183
TOTAL SLACK.....	\$ 189	\$ 192	\$ 192	\$ 192
SLACK--ZONE 1				
SERVICES AND SUPPLIES				
Utilities.....	\$ 581			
STEPHENSON-LAGUNA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 153,620	\$ 144,517	\$ 134,941	\$ 134,941
Utilities.....	176,633	178,663	222,609	222,609
TOTAL STEPHENSON-LAGUNA.....	\$ 330,253	\$ 323,180	\$ 357,550	\$ 357,550
SUNNYBROOK				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 302	\$ 265	\$ 355	\$ 355
Utilities.....	7,675	7,766	7,767	7,767
TOTAL SUNNYBROOK.....	\$ 7,977	\$ 8,031	\$ 8,122	\$ 8,122

LIGHTING DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
SUNNYBROOK--ZONE 5				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$	\$ 1,342	\$	\$
Utilities.....		710		
TOTAL SUNNYBROOK--ZONE 5.....	\$	\$ 2,052	\$	\$
SUNNYBROOK--ZONE 6				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$	\$ 941	\$	\$
Utilities.....		530		
TOTAL SUNNYBROOK--ZONE 6.....	\$	\$ 1,471	\$	\$
TRUMBALL				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 35	\$ 42	\$ 42	\$ 42
Utilities.....	866	867	912	912
TOTAL TRUMBALL.....	\$ 901	\$ 909	\$ 954	\$ 954
VAL VERDE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 125	\$ 335	\$ 164	\$ 164
Utilities.....	2,515	2,515	2,927	2,927
TOTAL VAL VERDE.....	\$ 2,640	\$ 2,850	\$ 3,091	\$ 3,091
WALNUT				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 105	\$ 138	\$ 135	\$ 135
Utilities.....	2,786	2,819	3,046	3,046
TOTAL WALNUT.....	\$ 2,891	\$ 2,957	\$ 3,181	\$ 3,181
WEST HOLLYWOOD				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 58,594	\$ 83,142	\$ 86,050	\$ 86,050
Utilities.....	32,378	36,644	38,759	38,759
TOTAL WEST HOLLYWOOD.....	\$ 90,972	\$ 119,786	\$ 124,809	\$ 124,809
WEST KNOLL				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,649	\$ 3,079	\$ 2,879	\$ 2,879
Utilities.....	15,896	16,014	16,470	16,470
TOTAL WEST KNOLL.....	\$ 17,545	\$ 19,093	\$ 19,349	\$ 19,349
WEST WHITTIER				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 67	\$ 80	\$ 80	\$ 80
Utilities.....	1,780	1,782	1,872	1,872
TOTAL WEST WHITTIER.....	\$ 1,847	\$ 1,862	\$ 1,952	\$ 1,952
WILLOWBROOK				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 943	\$ 1,165	\$ 1,971	\$ 1,971
Utilities.....	24,817	25,099	30,581	30,581
TOTAL WILLOWBROOK.....	\$ 25,760	\$ 26,264	\$ 32,552	\$ 32,552
TOTAL LIGHTING DISTRICTS.....	\$ 1,792,147	\$ 1,993,839	\$ 2,150,185	\$ 2,150,185

LIGHTING MAINTENANCE DISTRICTS

FUND
Various

Formed under the Streets and Highways Code (Improvement Act of 1911) for the purpose of maintaining street lighting systems from an ad valorem tax. The County Road Commissioner administers and maintains these districts.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
NO. 411-MONTROSE AVE.				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,065	\$ 1,203	\$ 1,783	\$ 1,783
Utilities.....	746	752	753	753
TOTAL NO. 411.....	\$ 1,811	\$ 1,955	\$ 2,536	\$ 2,536
NO. 540-ROSE VILLA STREET				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 13,111	\$ 15,803	\$ 17,195	\$ 17,195
Utilities.....	10,905	11,372	11,150	11,150
TOTAL NO. 540.....	\$ 24,016	\$ 27,175	\$ 28,345	\$ 28,345
NO. 588-ALLEN AVE.				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 5,511	\$ 14,518	\$ 16,018	\$ 16,018
Utilities.....	7,168	7,170	7,170	7,170
TOTAL NO. 588.....	\$ 12,679	\$ 21,688	\$ 23,188	\$ 23,188
NO. 669-CENTRAL AVE.				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 2,411	\$ 2,655	\$ 2,118	\$ 2,118
Utilities.....	2,444	2,514	2,258	2,258
TOTAL NO. 669.....	\$ 4,855	\$ 5,169	\$ 4,376	\$ 4,376
NO. 691-PEACH STREET AND OAKS AVE.				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 168	\$ 242	\$ 842	\$ 842
Utilities.....	206	211	211	211
TOTAL NO. 691.....	\$ 374	\$ 453	\$ 1,053	\$ 1,053
NO. 760-FAIRFAX AVE.				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 717	\$ 758	\$ 1,192	\$ 1,192
Utilities.....	902	980	787	787
TOTAL NO. 760.....	\$ 1,619	\$ 1,738	\$ 1,979	\$ 1,979
NO. 865-SEE DRIVE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 2,810	\$ 1,409	\$ 4,125	\$ 4,125
Utilities.....	2,261	2,408	2,409	2,409
TOTAL NO. 865.....	\$ 5,071	\$ 3,817	\$ 6,534	\$ 6,534
NO. 941-NINTH STREET				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 25,190	\$ 12,320	\$ 34,492	\$ 34,492
Utilities.....	27,574	28,689	30,391	30,391
TOTAL NO. 941.....	\$ 52,764	\$ 41,009	\$ 64,883	\$ 64,883

LIGHTING MAINTENANCE DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
NO. 1007-VIEW PARK				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 28,912	\$ 34,210	\$ 29,552	\$ 29,552
Utilities.....	15,000	14,742	13,724	13,724
TOTAL NO. 1007.....	\$ 43,912	\$ 48,952	\$ 43,276	\$ 43,276
NO. 1395-SOUTH ARCADIA PARK				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 274	\$ 309	\$ 450	\$ 450
Utilities.....	7,016	9,560	9,788	9,788
TOTAL NO. 1395.....	\$ 7,290	\$ 9,869	\$ 10,238	\$ 10,238
NO. 1396-VERMONT GARDENS NO. 2				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 67	\$ 21	\$ 89	\$ 89
Utilities.....	1,846	2,094	2,094	2,094
TOTAL NO. 1396.....	\$ 1,913	\$ 2,115	\$ 2,183	\$ 2,183
NO. 1400-PARAMOUNT MANOR				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 868	\$ 1,031	\$ 1,042	\$ 1,042
Utilities.....	22,437	22,586	22,814	22,814
TOTAL NO. 1400.....	\$ 23,305	\$ 23,617	\$ 23,856	\$ 23,856
NO. 1456-STUDEBAKER				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 2,126	\$ 4,193	\$ 2,346	\$ 2,346
Utilities.....	55,847	57,794	52,025	52,025
TOTAL NO. 1456.....	\$ 57,973	\$ 61,987	\$ 54,371	\$ 54,371
NO. 1472-LAUREL-LAMBERT				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 33	\$ 43	\$ 42	\$ 42
Utilities.....	821	821	912	912
TOTAL NO. 1472.....	\$ 854	\$ 864	\$ 954	\$ 954
NO. 1517-GRAMERCY				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 144	\$ 83	\$ 173	\$ 173
Utilities.....	3,787	3,878	3,878	3,878
TOTAL NO. 1517.....	\$ 3,931	\$ 3,961	\$ 4,051	\$ 4,051
NO. 1560-TRUDIE DRIVE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 137	\$ 74	\$ 164	\$ 164
Utilities.....	3,466	3,557	3,557	3,557
TOTAL NO. 1560.....	\$ 3,603	\$ 3,631	\$ 3,721	\$ 3,721
NO. 1565-ARLEE AVE.				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 3,687	\$ 5,690	\$ 1,284	\$ 1,284
Utilities.....	4,731	4,794	731	731
TOTAL NO. 1565.....	\$ 8,418	\$ 10,484	\$ 2,015	\$ 2,015

LIGHTING MAINTENANCE DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
NO. 1575-ADMIRAL				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 392	\$ 563	\$ 1,163	\$ 1,163
Utilities.....	491	491	491	491
TOTAL NO. 1575.....	\$ 883	\$ 1,054	\$ 1,654	\$ 1,654
NO. 1600-LOCHLEVEN				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 42	\$ 6	\$ 51	\$ 51
Utilities.....	1,049	1,095	1,095	1,095
TOTAL NO. 1600.....	\$ 1,091	\$ 1,101	\$ 1,146	\$ 1,146
NO. 1608-KLINGERMAN				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 202	\$ 777	\$ 290	\$ 290
Utilities.....	5,225	5,907	6,619	6,619
TOTAL NO. 1608.....	\$ 5,427	\$ 6,684	\$ 6,909	\$ 6,909
NO. 1613-CORNING				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 684	\$ 506	\$ 828	\$ 828
Utilities.....	17,666	17,989	18,126	18,126
TOTAL NO. 1613.....	\$ 18,350	\$ 18,495	\$ 18,954	\$ 18,954
NO. 1615-CARSON PARK				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 76,095	\$ 101,819	\$ 99,725	\$ 99,725
Utilities.....	144,722	151,911	150,640	150,640
TOTAL NO. 1615.....	\$ 220,817	\$ 253,730	\$ 250,365	\$ 250,365
NO. 1616-QUARTZ HILL				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 346	\$ 2,420	\$ 475	\$ 475
Utilities.....	8,743	9,200	10,425	10,425
TOTAL NO. 1616.....	\$ 9,089	\$ 11,620	\$ 10,900	\$ 10,900
NO. 1620-BERENDO				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 19	\$ 23	\$ 24	\$ 24
Utilities.....	456	457	502	502
TOTAL NO. 1620.....	\$ 475	\$ 480	\$ 526	\$ 526
NO. 1625-MEHDEN				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 111	\$ 43	\$ 133	\$ 133
Utilities.....	2,809	2,902	2,902	2,902
TOTAL NO. 1625.....	\$ 2,920	\$ 2,945	\$ 3,035	\$ 3,035

LIGHTING MAINTENANCE DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
NO. 1633-LAKE HUGHES				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 165	\$ 91	\$ 181	\$ 181
Utilities.....	3,816	3,945	3,946	3,946
TOTAL NO. 1633.....	\$ 3,981	\$ 4,036	\$ 4,127	\$ 4,127
NO. 1660-HARBOUR				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,779	\$ 2,553	\$ 3,153	\$ 3,153
Utilities.....	2,241	2,253	2,253	2,253
TOTAL NO. 1660.....	\$ 4,020	\$ 4,806	\$ 5,406	\$ 5,406
NO. 1670-ANCHOR				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 891	\$ 513	\$ 1,097	\$ 1,097
Utilities.....	23,559	24,380	24,374	24,374
TOTAL NO. 1670.....	\$ 24,450	\$ 24,893	\$ 25,471	\$ 25,471
NO. 1676-MALIBU				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 640	\$ 865	\$ 765	\$ 765
Utilities.....	21,099	22,082	21,767	21,767
TOTAL NO. 1676.....	\$ 21,739	\$ 22,947	\$ 22,532	\$ 22,532
NO. 1686-HINDRY				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 30	\$ 36	\$ 36	\$ 36
Utilities.....	749	751	796	796
TOTAL NO. 1686.....	\$ 779	\$ 787	\$ 832	\$ 832
NO. 1687-FRONTIER				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 766	\$ 1,510	\$ 1,185	\$ 1,185
Utilities.....	19,699	23,122	25,925	25,925
TOTAL NO. 1687.....	\$ 20,465	\$ 24,632	\$ 27,110	\$ 27,110
NO. 1696-BRIGHTVIEW				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 63	\$ 31	\$ 76	\$ 76
Utilities.....	1,596	1,642	1,642	1,642
TOTAL NO. 1696.....	\$ 1,659	\$ 1,673	\$ 1,718	\$ 1,718
NO. 1697-AVALON				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 2,247	\$ 1,031	\$ 3,505	\$ 3,505
Utilities.....	58,295	70,212	77,704	77,704
TOTAL NO. 1697.....	\$ 60,542	\$ 71,243	\$ 81,209	\$ 81,209
NO. 1720-CALVADOS				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 42	\$ 6	\$ 51	\$ 51
Utilities.....	1,049	1,095	1,095	1,095
TOTAL NO. 1720.....	\$ 1,091	\$ 1,101	\$ 1,146	\$ 1,146

LIGHTING MAINTENANCE DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
NO. 1741-SUNGOLD				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,144	\$ 1,210	\$ 1,510	\$ 1,510
Utilities.....	29,806	32,138	32,556	32,556
TOTAL NO. 1741.....	\$ 30,950	\$ 33,348	\$ 34,066	\$ 34,066
NO. 1744-TORCH				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 5,938	\$ 6,390	\$ 6,923	\$ 6,923
Utilities.....	116,408	119,176	123,351	123,351
TOTAL NO. 1744.....	\$ 122,346	\$ 125,566	\$ 130,274	\$ 130,274
NO. 1759-AEOLIAN				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 155	\$ 95	\$ 187	\$ 187
Utilities.....	3,981	4,072	4,119	4,119
TOTAL NO. 1759.....	\$ 4,136	\$ 4,167	\$ 4,306	\$ 4,306
NO. 1766-MALABAR				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 70	\$ 39	\$ 82	\$ 82
Utilities.....	1,703	1,750	1,795	1,795
TOTAL NO. 1766.....	\$ 1,773	\$ 1,789	\$ 1,877	\$ 1,877
NO. 1770-OLYMPUS				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,617	\$ 2,008	\$ 2,067	\$ 2,067
Utilities.....	38,579	40,267	45,124	45,124
TOTAL NO. 1770.....	\$ 40,196	\$ 42,275	\$ 47,191	\$ 47,191
NO. 1847-GROVE CENTER				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 279	\$ 626	\$ 387	\$ 387
Utilities.....	6,912	6,393	8,795	8,795
TOTAL NO. 1847.....	\$ 7,191	\$ 7,019	\$ 9,182	\$ 9,182
NO. 1864-BRIARCROFT				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 155	\$ 140	\$ 128	\$ 128
Utilities.....	3,967	4,013	2,782	2,782
TOTAL NO. 1864.....	\$ 4,122	\$ 4,153	\$ 2,910	\$ 2,910
NO. 1865-BIRCHFIELD				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 3,589	\$ 5,006	\$ 3,663	\$ 3,663
Utilities.....	70,770	59,104	80,559	80,559
TOTAL NO. 1865.....	\$ 74,359	\$ 64,110	\$ 84,222	\$ 84,222
NO. 1866-LAWNWOOD				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,559	\$ 3,061	\$ 2,336	\$ 2,336
Utilities.....	40,915	41,473	51,520	51,520
TOTAL NO. 1866.....	\$ 42,474	\$ 44,534	\$ 53,856	\$ 53,856

LIGHTING MAINTENANCE DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
NO. 1867-FORREST PARK				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 2,094	\$ 3,037	\$ 3,218	\$ 3,218
Utilities.....	51,958	50,753	70,651	70,651
TOTAL NO. 1867.....	\$ 54,052	\$ 53,790	\$ 73,869	\$ 73,869
NO. 1868-NEWGROVE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 69	\$ 37	\$ 82	\$ 82
Utilities.....	1,733	1,779	1,779	1,779
TOTAL NO. 1868.....	\$ 1,802	\$ 1,816	\$ 1,861	\$ 1,861
NO. 1940-LITTLEROCK				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 35	\$ 42	\$ 42	\$ 42
Utilities.....	874	876	921	921
TOTAL NO. 1940.....	\$ 909	\$ 918	\$ 963	\$ 963
NO. 1956-RODIN				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 163	\$ 162	\$ 250	\$ 250
Utilities.....	4,312	4,407	5,503	5,503
TOTAL NO. 1956.....	\$ 4,475	\$ 4,569	\$ 5,753	\$ 5,753
NO. 1960-MONTEROSA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 481	\$ 541	\$ 679	\$ 679
Utilities.....	12,395	14,723	14,769	14,769
TOTAL NO. 1960.....	\$ 12,876	\$ 15,264	\$ 15,448	\$ 15,448
NO. 2243-RUMBOLD				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 280	\$ 402	\$ 1,002	\$ 1,002
Utilities.....	333	338	338	338
TOTAL NO. 2243.....	\$ 613	\$ 740	\$ 1,340	\$ 1,340
NO. 2255-LOMA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 926	\$ 603	\$ 1,203	\$ 1,203
Utilities.....	578	571	571	571
TOTAL NO. 2255.....	\$ 1,504	\$ 1,174	\$ 1,774	\$ 1,774
NO. 2261-KEITH DRIVE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 462	\$ 664	\$ 1,264	\$ 1,264
Utilities.....	578	578	579	579
TOTAL NO. 2261.....	\$ 1,040	\$ 1,242	\$ 1,843	\$ 1,843

LIGHTING MAINTENANCE DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
NO. 2274--DARLAN				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 140	\$ 201	\$ 801	\$ 801
Utilities.....	166	166	166	166
TOTAL NO. 2274.....	\$ 306	\$ 367	\$ 967	\$ 967
NO. 2301--LENNON				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 527	\$ 141	\$ 741	\$ 741
Utilities.....	135	136	136	136
TOTAL NO. 2301.....	\$ 662	\$ 277	\$ 877	\$ 877
NO. 2310--DEBLYNN				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 154	\$ 221	\$ 821	\$ 821
Utilities.....	182	182	183	183
TOTAL NO. 2310.....	\$ 336	\$ 403	\$ 1,004	\$ 1,004
NO. 2311--GLEN ARDEN				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 252	\$ 362	\$ 962	\$ 962
Utilities.....	317	318	318	318
TOTAL NO. 2311.....	\$ 569	\$ 680	\$ 1,280	\$ 1,280
NO. 2321--LOGANSIDE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 126	\$ 181	\$ 781	\$ 781
Utilities.....	150	149	150	150
TOTAL NO. 2321.....	\$ 276	\$ 330	\$ 931	\$ 931
NO. 2328--MARBELLA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 366	\$ 525	\$ 1,126	\$ 1,126
Utilities.....	493	497	497	497
TOTAL NO. 2328.....	\$ 859	\$ 1,022	\$ 1,623	\$ 1,623
NO. 2345--ALLENHURST				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 168	\$ 242	\$ 842	\$ 842
Utilities.....	238	237	238	238
TOTAL NO. 2345.....	\$ 406	\$ 479	\$ 1,080	\$ 1,080
NO. 2353--SANDEL				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 56	\$ 81	\$ 681	\$ 681
Utilities.....	63	67	67	67
TOTAL NO. 2353.....	\$ 119	\$ 148	\$ 748	\$ 748
NO. 2379--VISALIA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 776	\$ 422	\$ 1,023	\$ 1,023
Utilities.....	348	348	348	348
TOTAL NO. 2379.....	\$ 1,124	\$ 770	\$ 1,371	\$ 1,371

LIGHTING MAINTENANCE DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
NO. 2387-KEITH DRIVE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 70	\$ 101	\$ 701	\$ 701
Utilities.....	87	88	88	88
TOTAL NO. 2387.....	\$ 157	\$ 189	\$ 789	\$ 789
NO. 2421-YBARRA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 252	\$ 362	\$ 962	\$ 962
Utilities.....	317	318	318	318
TOTAL NO. 2421.....	\$ 569	\$ 680	\$ 1,280	\$ 1,280
NO. 2430-MILMORE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 586	\$ 996	\$ 1,596	\$ 1,596
Utilities.....	999	1,120	1,120	1,120
TOTAL NO. 2430.....	\$ 1,585	\$ 2,116	\$ 2,716	\$ 2,716
NO. 2440-124TH ST.				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 94	\$ 161	\$ 761	\$ 761
Utilities.....	98	133	133	133
TOTAL NO. 2440.....	\$ 192	\$ 294	\$ 894	\$ 894
NO. 2454-WICKSHIRE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$	\$	\$ 801	\$ 801
Utilities.....			166	166
TOTAL NO. 2454.....	\$	\$	\$ 967	\$ 967
NO. 10000-WALL STREET				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 280	\$ 402	\$ 1,002	\$ 1,002
Utilities.....	412	417	418	418
TOTAL NO. 10000.....	\$ 692	\$ 819	\$ 1,420	\$ 1,420
NO. 10001-PECK ROAD				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 5	\$	\$	\$
Utilities.....	196			
TOTAL NO. 10001.....	\$ 201	\$	\$	\$
NO. 10002-MC KINLEY				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 182	\$ 262	\$ 862	\$ 862
Utilities.....	277	283	283	283
TOTAL NO. 10002.....	\$ 459	\$ 545	\$ 1,145	\$ 1,145

LIGHTING MAINTENANCE DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
NO. 10003-PICO RIVERA AREA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 816	\$ 1,171	\$ 1,771	\$ 1,771
Utilities.....	1,125	1,128	1,129	1,129
TOTAL NO. 10003.....	\$ 1,941	\$ 2,299	\$ 2,900	\$ 2,900
NO. 10005-ACTON				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 25	\$ 66	\$ 28	\$ 28
Utilities.....	497	498	498	498
TOTAL NO. 10005.....	\$ 522	\$ 564	\$ 526	\$ 526
NO. 10006-DIAMOND BAR				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,675	\$ 431	\$ 2,405	\$ 2,405
Utilities.....	41,994	47,649	54,493	54,493
TOTAL NO. 10006.....	\$ 43,669	\$ 48,080	\$ 56,898	\$ 56,898
NO. 10007-KISSELL				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 107	\$ 128	\$ 128	\$ 128
Utilities.....	2,734	2,735	2,780	2,780
TOTAL NO. 10007.....	\$ 2,841	\$ 2,863	\$ 2,908	\$ 2,908
NO. 10008-COMPTON				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 18	\$ 21	\$ 21	\$ 21
Utilities.....	654	654	654	654
TOTAL NO. 10008.....	\$ 672	\$ 675	\$ 675	\$ 675
NO. 10010-CHESHIRE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 51	\$ 16	\$ 61	\$ 61
Utilities.....	1,277	1,323	1,323	1,323
TOTAL NO. 10010.....	\$ 1,328	\$ 1,339	\$ 1,384	\$ 1,384
NO. 10011-PICO-RIVERA (ZONE A)				
SERVICES AND SUPPLIES				
Utilities.....	\$ 5,467	\$ 5,180	\$ 7,028	\$ 7,028
NO. 10011-PICO-RIVERA (ZONE B)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 15,371	\$ 16,663	\$ 23,115	\$ 23,115
Utilities.....	131,230	133,181	142,895	142,895
TOTAL NO. 10011 (ZONE B).....	\$ 146,601	\$ 149,844	\$ 166,010	\$ 166,010
NO. 10012-NORDBY				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 294	\$ 422	\$ 1,022	\$ 1,022
Utilities.....	380	387	387	387
TOTAL NO. 10012.....	\$ 674	\$ 809	\$ 1,409	\$ 1,409

LIGHTING MAINTENANCE DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
NO. 10013-SUN VILLAGE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 181	\$ 127	\$ 217	\$ 217
Utilities.....	4,606	4,697	4,697	4,697
TOTAL NO. 10013.....	\$ 4,787	\$ 4,824	\$ 4,914	\$ 4,914
NO. 10014-PEARBLOSSOM				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 84	\$ 13	\$ 105	\$ 105
Utilities.....	2,131	2,235	2,280	2,280
TOTAL NO. 10014.....	\$ 2,215	\$ 2,248	\$ 2,385	\$ 2,385
NO. 10015-FARNDON				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 406	\$ 583	\$ 1,183	\$ 1,183
Utilities.....	523	527	527	527
TOTAL NO. 10015.....	\$ 929	\$ 1,110	\$ 1,710	\$ 1,710
NO. 10016-EARLE AVENUE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 54	\$ 67	\$ 68	\$ 68
Utilities.....	1,007	1,008	1,464	1,464
TOTAL NO. 10016.....	\$ 1,061	\$ 1,075	\$ 1,532	\$ 1,532
NO. 10017-ALBURTI				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 32	\$ 36	\$ 32	\$ 32
Utilities.....	1,013	776	684	684
TOTAL NO. 10017.....	\$ 1,045	\$ 812	\$ 716	\$ 716
NO. 10018-ARRIBA DRIVE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 56	\$ 68	\$ 68	\$ 68
Utilities.....	1,439	1,454	1,499	1,499
TOTAL NO. 10018.....	\$ 1,495	\$ 1,522	\$ 1,567	\$ 1,567
NO. 10022-SAN DIMAS				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 3,968	\$ 8,885	\$ 6,029	\$ 6,029
Utilities.....	42,210	45,803	60,755	60,755
TOTAL NO. 10022.....	\$ 46,178	\$ 54,688	\$ 66,784	\$ 66,784
NO. 10023-COASTLINE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 260	\$ 294	\$ 347	\$ 347
Utilities.....	6,427	7,474	7,564	7,564
TOTAL NO. 10023.....	\$ 6,687	\$ 7,768	\$ 7,911	\$ 7,911

LIGHTING MAINTENANCE DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
NO. 10024--MONTBROOK				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 84	\$ 121	\$ 721	\$ 721
Utilities.....	95	100	100	100
TOTAL NO. 10024.....	\$ 179	\$ 221	\$ 821	\$ 821
NO. 10025--LORELLA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 12	\$ 141	\$ 741	\$ 741
Utilities.....	119	116	116	116
TOTAL NO. 10025.....	\$ 131	\$ 257	\$ 857	\$ 857
NO. 10026--DAMERON				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 646	\$ 927	\$ 1,528	\$ 1,528
Utilities.....	826	828	828	828
TOTAL NO. 10026.....	\$ 1,472	\$ 1,755	\$ 2,356	\$ 2,356
NO. 10027--CREST DRIVE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,529	\$ 2,261	\$ 2,771	\$ 2,771
Utilities.....	1,695	2,735	2,807	2,807
TOTAL NO. 10027.....	\$ 3,224	\$ 4,996	\$ 5,578	\$ 5,578
NO. 10028--MARINA DEL REY				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 6,851	\$ 6,818	\$ 9,010	\$ 9,010
Utilities.....	5,732	5,470	6,109	6,109
TOTAL NO. 10028.....	\$ 12,583	\$ 12,288	\$ 15,119	\$ 15,119
NO. 10030--BIG ROCK				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 69	\$ 80	\$ 80	\$ 80
Utilities.....	1,787	1,789	1,789	1,789
TOTAL NO. 10030.....	\$ 1,856	\$ 1,869	\$ 1,869	\$ 1,869
NO. 10032--EL CONEJO				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,474	\$ 701	\$ 1,456	\$ 1,456
Utilities.....	26,507	41,750	33,230	33,230
TOTAL NO. 10032.....	\$ 27,981	\$ 42,451	\$ 34,686	\$ 34,686
NO. 10033--SILVER SPUR				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,734	\$ 2,797	\$ 3,060	\$ 3,060
Utilities.....	5,031	5,083	4,817	4,817
TOTAL NO. 10033.....	\$ 6,765	\$ 7,880	\$ 7,877	\$ 7,877

LIGHTING MAINTENANCE DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
NO. 10034--HAWAIIAN GARDENS				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 694	\$ 800	\$ 933	\$ 933
Utilities.....	19,359	19,779	21,645	21,645
TOTAL NO. 10034.....	\$ 20,053	\$ 20,579	\$ 22,578	\$ 22,578
NO. 10035--MONTEZUMA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 114	\$ 141	\$ 141	\$ 141
Utilities.....	1,961	2,986	3,076	3,076
TOTAL NO. 10035.....	\$ 2,075	\$ 3,127	\$ 3,217	\$ 3,217
NO. 10036--GREENCASTLE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 28	\$ 34	\$ 36	\$ 36
Utilities.....	809	810	855	855
TOTAL NO. 10036.....	\$ 837	\$ 844	\$ 891	\$ 891
NO. 10037--ASHGROVE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 4	\$ 5	\$ 5	\$ 5
Utilities.....	111	112	112	112
TOTAL NO. 10037.....	\$ 115	\$ 117	\$ 117	\$ 117
NO. 10038--ROLLING VISTA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 9	\$ 11	\$ 15	\$ 15
Utilities.....	222	268	399	399
TOTAL NO. 10038.....	\$ 231	\$ 279	\$ 414	\$ 414
NO. 10040--OAK CROSSING				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 14	\$ 21	\$ 21	\$ 21
Utilities.....	456	456	456	456
TOTAL NO. 10040.....	\$ 470	\$ 477	\$ 477	\$ 477
NO. 10041--AVE. C				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 11	\$ 13	\$ 13	\$ 13
Utilities.....	274	274	274	274
TOTAL NO. 10041.....	\$ 285	\$ 287	\$ 287	\$ 287
NO. 10042--WILMINGTON				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 160	\$ 187	\$ 187	\$ 187
Utilities.....	4,986	4,993	4,993	4,993
TOTAL NO. 10042.....	\$ 5,146	\$ 5,180	\$ 5,180	\$ 5,180

LIGHTING MAINTENANCE DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
NO. 10043-WHITTIER WOODS				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 33	\$ 35	\$ 78	\$ 78
Utilities.....	886	1,754	1,708	1,708
TOTAL NO. 10043.....	\$ 919	\$ 1,789	\$ 1,786	\$ 1,786
NO. 10045A-LA MIRADA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 3,054	\$ 4,240	\$ 4,590	\$ 4,590
Utilities.....	72,746	54,173	77,809	77,809
TOTAL NO. 10045A.....	\$ 75,800	\$ 58,413	\$ 82,399	\$ 82,399
NO. 10045B-LA MIRADA				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$ 17,215	\$ 21,951	\$ 21,951
NO. 10047-VERMONT				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$	\$ 21	\$ 21	\$ 21
Utilities.....	630	631	631	631
TOTAL NO. 10047.....	\$ 630	\$ 652	\$ 652	\$ 652
NO. 10049-GREEN DRIVE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$	\$ 53	\$ 560	\$ 560
Utilities.....		1,468	1,468	1,468
TOTAL NO. 10049.....	\$	\$ 1,521	\$ 2,028	\$ 2,028
NO. 10050-HACIENDA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$	\$ 11	\$ 133	\$ 133
Utilities.....		331	327	327
TOTAL NO. 10050.....	\$	\$ 342	\$ 460	\$ 460
NO. 10051-BROADWAY				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$	\$ 902	\$ 175	\$ 175
Utilities.....		4,791	5,249	5,249
TOTAL NO. 10051.....	\$	\$ 5,693	\$ 5,424	\$ 5,424
NO. 10052-WESTLAKE VILLAGE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$	\$	\$ 939	\$ 939
Utilities.....			21,368	21,368
TOTAL NO. 10052.....	\$	\$	\$ 22,307	\$ 22,307
NO. 10054-WESTERN				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$	\$	\$ 74	\$ 74
Utilities.....			2,289	2,289
TOTAL NO. 10054.....	\$	\$	\$ 2,363	\$ 2,363

LIGHTING MAINTENANCE DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
NO. 10055--ATHENS				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$	\$	\$ 525	\$ 525
Utilities.....			13,182	13,182
TOTAL NO. 10055.....	\$	\$	\$ 13,707	\$ 13,707
NO. 10056--CALABASAS				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$	\$	\$ 44	\$ 44
Utilities.....			958	958
TOTAL NO. 10056.....	\$	\$	\$ 1,002	\$ 1,002
NO. 10058--LARK ELLEN				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$	\$	\$ 11	\$ 11
Utilities.....			327	327
TOTAL NO. 10058.....	\$	\$	\$ 338	\$ 338
NO. 10059--ALAMEDA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$	\$	\$ 44	\$ 44
Utilities.....			1,315	1,315
TOTAL NO. 10059.....	\$	\$	\$ 1,359	\$ 1,359
NO. 10063--MILTON				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$	\$	\$ 187	\$ 187
Utilities.....			4,138	4,138
TOTAL NO. 10063.....	\$	\$	\$ 4,325	\$ 4,325
TOTAL LIGHTING MAINTENANCE DISTRICTS.....	\$ 1,494,360	\$ 1,610,236	\$ 1,820,108	\$ 1,820,108

RECREATION AND PARK DISTRICTS

FUND
Various

These districts are formed under authority of the Public Resources Code for the purpose of operating and maintaining park, recreational, and parkway facilities within the boundaries. The districts are administered by the Parks and Recreation Department.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
BALDWIN PARK				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds.....	\$ 26,946	\$	\$	\$
Special departmental expense.....	7,797			
Expenditures applicable to prior years..	495			
TOTAL SERVICES AND SUPPLIES.....	\$ 35,238	\$	\$	\$
FIXED ASSETS				
Structures and Improvements				
Community Building.....	\$ 450	\$	\$	\$
TOTAL BALDWIN PARK.....	\$ 35,688	\$	\$	\$
BELLA VISTA				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds.....	\$ 3,746	\$ 3,000	\$ 3,016	\$ 3,016
Special departmental expense.....	879	500	1,400	1,895
TOTAL BELLA VISTA.....	\$ 4,625	\$ 3,500	\$ 4,416	\$ 4,911
HACIENDA				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds.....	\$ 8,526	\$ 11,000	\$ 9,907	\$ 9,907
Special departmental expense.....	1,783	2,000	7,000	8,893
TOTAL HACIENDA.....	\$ 10,309	\$ 13,000	\$ 16,907	\$ 18,800
MONTEBELLO				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds.....	\$ 35,262	\$ 36,729	\$ 29,846	\$ 29,846
Special departmental expense.....	10,937	11,000	17,800	23,137
TOTAL SERVICES AND SUPPLIES.....	\$ 46,199	\$ 47,729	\$ 47,646	\$ 52,983
FIXED ASSETS				
Equipment.....	\$ 294	\$	\$	\$
TOTAL MONTEBELLO.....	\$ 46,493	\$ 47,729	\$ 47,646	\$ 52,983
120TH AND CENTRAL				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds.....	\$ 2,699	\$ 2,700	\$ 2,476	\$ 2,476
Special departmental expense.....	852	921	1,200	1,612
TOTAL 120TH AND CENTRAL.....	\$ 3,551	\$ 3,621	\$ 3,676	\$ 4,088
TOTAL RECREATION AND PARK DISTRICTS.....	\$ 100,666	\$ 67,850	\$ 72,645	\$ 80,782

COUNTY SERVICE AREA

FUND
County Service Area

County service areas are organized under provisions of the Government Code. They are created by the Board of Supervisors to provide for the levy and collection of taxes to defray County expense in establishing and maintaining extended services within the boundaries of the area.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
COUNTY SERVICE AREA NO. 1				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds.....	\$ 5,116	\$ 5,100	\$ 4,916	\$ 4,916
Utilities.....	273	300		
TOTAL COUNTY SERVICE AREA NO. 1.....	\$ 5,389	\$ 5,400	\$ 4,916	\$ 4,916

SEWER MAINTENANCE DISTRICTS

FUND
Various

Sewer Maintenance Districts are formed under provisions of the Health and Safety Code of the State of California. The special districts are created by the County Board of Supervisors to provide for the levy and collection of taxes to defray the expense of maintenance and operation of the sanitary sewers which have been constructed and included within the boundaries of the district. The expenditures include the cost of administration, cleaning, repairing, replacing, operating and maintaining the sanitary sewers and appurtenances and also the contract cost of water service for sewer flushing and sewage disposal when not otherwise provided.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
ALLIED (5)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 59,738	\$ 59,251	\$ 59,864	\$ 59,864
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 9,884	\$ 17,000	\$ 25,267	\$ 26,932
TOTAL ALLIED.....	\$ 69,622	\$ 76,251	\$ 85,131	\$ 86,796
ANETA (4)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 185	\$ 220	\$ 249	\$ 249
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,284	\$ 1,300	\$ 1,370	\$ 1,377
TOTAL ANETA.....	\$ 1,469	\$ 1,520	\$ 1,619	\$ 1,626
CONSOLIDATED (1,2,3,4,&5)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 502,202	\$ 600,000	\$ 662,921	\$ 652,802
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 110,104	\$ 100,000	\$ 203,094	\$ 213,915
FIXED ASSETS				
Land.....		\$ 60,000		\$
Structures and improvements.....			110,000	110,000
Equipment.....	77,078	86,000	100,700	98,200
TOTAL FIXED ASSETS.....	\$ 77,078	\$ 146,000	\$ 210,700	\$ 208,200
TOTAL CONSOLIDATED.....	\$ 689,384	\$ 846,000	\$ 1,076,715	\$ 1,074,917
DIAMOND BAR (1)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 9,581	\$ 13,400	\$ 12,750	\$ 12,750
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 5,137	\$ 7,000	\$ 8,116	\$ 8,215
TOTAL DIAMOND BAR.....	\$ 14,718	\$ 20,400	\$ 20,866	\$ 20,965

SEWER MAINTENANCE DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
LA HABRA HEIGHTS (1)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 1,593	\$ 2,000	\$ 2,441	\$ 2,441
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 507	\$ 1,000	\$ 1,610	\$ 1,617
TOTAL LA HABRA HEIGHTS.....	\$ 2,200	\$ 3,000	\$ 4,501	\$ 4,058
LECHUZA (4)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 9	\$ 2,000	\$ 5,600	\$ 5,600
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 8	\$ 1,000	\$ 1,440	\$ 1,447
TOTAL LECHUZA.....	\$ 17	\$ 3,000	\$ 7,040	\$ 7,047
MALIBU (4)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 6,015	\$ 8,600	\$ 9,973	\$ 9,973
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,472	\$ 2,500	\$ 2,535	\$ 2,542
TOTAL MALIBU.....	\$ 7,487	\$ 11,100	\$ 12,508	\$ 12,515
MARINA (4)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 11,384	\$ 11,000	\$ 11,310	\$ 11,310
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 9,203	\$ 10,000	\$ 19,029	\$ 19,094
TOTAL MARINA.....	\$ 20,587	\$ 21,000	\$ 30,339	\$ 30,404
SANDALWOOD				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$	\$	\$ 249	\$ 249
SERVICES AND SUPPLIES				
Special departmental expense.....	\$	\$	\$ 2,780	\$ 2,787
TOTAL SANDALWOOD.....	\$	\$	\$ 3,029	\$ 3,036
TOPANGA (5)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 4,298	\$ 6,000	\$ 6,807	\$ 6,807
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 4,950	\$ 8,000	\$ 12,224	\$ 12,258
TOTAL TOPANGA.....	\$ 9,248	\$ 14,000	\$ 19,031	\$ 19,065
TRANCAS (4)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 9,937	\$ 11,000	\$ 12,175	\$ 12,175
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 6,109	\$ 5,000	\$ 12,379	\$ 12,413
TOTAL TRANCAS.....	\$ 16,046	\$ 16,000	\$ 24,554	\$ 24,588

SEWER MAINTENANCE DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
UNIFIED (1,3,&5)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 238,483	\$ 300,000	\$ 316,913	\$ 316,913
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 50,660	\$ 75,000	\$ 102,626	\$ 109,720
TOTAL UNIFIED.....	\$ 289,143	\$ 375,000	\$ 419,539	\$ 426,633
WEST HOLLYWOOD-SHERMAN (3)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 8,849	\$ 12,000	\$ 14,852	\$ 14,852
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,598	\$ 2,500	\$ 4,076	\$ 4,343
TOTAL WEST HOLLYWOOD-SHERMAN.....	\$ 10,447	\$ 14,500	\$ 18,928	\$ 19,195
TOTAL SEWER MAINTENANCE DISTRICTS.....	\$ 1,130,368	\$ 1,401,771	\$ 1,723,350	\$ 1,730,845

WATERWORKS DISTRICTS

FUND
Various

Under provisions of the County Waterworks District Act or Act 9123 of Deering's General Laws, the County Board of Supervisors has the responsibility for the management and operation of County Waterworks Districts; the issuance of bonds and levying of taxes; the planning and construction of improvements. Under provisions of the Administrative Code, the County Engineer is appointed Superintendent and Engineer of County Waterworks Districts. The budgets for the Waterworks Districts, under the jurisdiction of the Board of Supervisors, include provisions for administration, maintenance, operation and improvements, the costs of which are borne exclusively by the districts from revenues derived from the sale of water and/or levies upon the taxable property.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
NO. 1 ATHENS-WOODCREST				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 118,623	\$ 120,000	\$ 131,790	\$ 131,790
OTHER CHARGES				
Bond redemption.....	\$ 10,000	\$ 10,000	\$ 15,000	\$ 15,000
Interest on bonds.....	14,081	13,682	24,639	24,639
TOTAL OTHER CHARGES.....	\$ 24,081	\$ 23,682	\$ 39,639	\$ 39,639
FIXED ASSETS				
Structures and Improvements				
Additions and betterments.....	\$ 24,532	\$ 12,000	\$	\$
Pumping plants.....			5,000	5,000
Transmission and distribution.....			10,000	10,000
Service connections and meters.....			5,000	5,000
Storage facilities.....			10,000	10,000
TOTAL FIXED ASSETS.....	\$ 24,532	\$ 12,000	\$ 30,000	\$ 30,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and improvements.....	\$ 33,537	\$ 7,000	\$ 20,000	\$ 20,000
TOTAL NO. 1.....	\$ 200,773	\$ 162,682	\$ 221,429	\$ 221,429
NO. 4 LANCASTER				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 529,387	\$ 591,000	\$ 716,200	\$ 707,400
Expenditures applicable to prior years..	147			
TOTAL SERVICES AND SUPPLIES.....	\$ 529,534	\$ 591,000	\$ 716,200	\$ 707,400
OTHER CHARGES				
Bond redemptions-General.....	\$ 19,000	\$ 19,000	\$ 19,000	\$ 19,000
Bond redemptions-Annex.....	1,000	1,000	1,000	1,000
Interest on Bonds-General.....	11,465	10,756	10,046	10,046
Interest on Bonds-Annex.....	380	340	300	300
TOTAL OTHER CHARGES.....	\$ 31,845	\$ 31,096	\$ 30,346	\$ 30,346
FIXED ASSETS				
Land.....	\$ 1,192	\$ 15,000	\$ 15,000	\$ 15,000

WATERWORKS DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-80	Approved by Board of Super- visors Fiscal Year 1969-70
NO. 4 LANCASTER--Continued				
FIXED ASSETS--Continued				
Structures and Improvements				
Additions and Betterments.....	\$ 301,323	\$ 115,000	\$	\$
Pumping plant.....			30,000	30,000
Transmission and distribution.....			80,000	80,000
Service connections and meters.....			30,000	30,000
Storage facilities.....			10,000	10,000
Flow control facilities.....			5,000	5,000
Contingent Appropriations				
Structural other than service connections and meters.....			30,000	30,000
Service connections and meters.....			5,000	5,000
Total Structures and Improvements.....	\$ 301,323	\$ 115,000	\$ 190,000	\$ 190,000
TOTAL FIXED ASSETS.....	\$ 302,515	\$ 130,000	\$ 205,000	\$ 205,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements.....	\$ 71,055	\$ 50,000	\$ 160,000	\$ 160,000
TOTAL NO. 4.....	\$ 934,949	\$ 802,096	\$ 1,111,546	\$ 1,102,746
NO. 10 WILLOWBROOK				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 61,513	\$ 68,000	\$ 85,970	\$ 85,970
Expenditures applicable to prior years..	179			
TOTAL SERVICES AND SUPPLIES.....	\$ 61,692	\$ 68,000	\$ 85,970	\$ 85,970
OTHER CHARGES				
Bond redemptions.....	\$ 1,750	\$	\$	\$
Interest on bonds.....	53			
TOTAL OTHER CHARGES.....	\$ 1,803	\$	\$	\$
FIXED ASSETS				
Land.....	\$ 8,235	\$ 2,350	\$	\$
Structures and Improvements				
Additions and Betterments.....	\$ 22,862	\$ 3,000	\$	\$
Transmission and distribution.....			5,000	5,000
Service connections and meters.....			5,000	5,000
TOTAL FIXED ASSETS.....	\$ 31,097	\$ 5,350	\$ 10,000	\$ 10,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements.....	\$	\$ 30,000	\$ 420,500	\$ 420,500
TOTAL NO. 10.....	\$ 94,592	\$ 103,350	\$ 516,470	\$ 516,470
NO. 13 LOMITA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 278,345	\$ 266,000	\$ 309,510	\$ 306,110
Expenditures applicable to prior years..	106			
TOTAL SERVICES AND SUPPLIES.....	\$ 278,451	\$ 266,000	\$ 309,510	\$ 306,110

WATERWORKS DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
NO. 13 LOMITA-Continued				
OTHER CHARGES				
Bond redemptions-General.....	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
Bond redemptions-Narbonne Ranch #2 Annex.....	16,000	16,000	16,000	16,000
Bond redemptions-240th St. Annex.....		1,000		
Interest on bonds-General.....	370	340	310	310
Interest on bonds-Narbonne Ranch #2 Annex.....	23,940	23,220	22,500	22,500
Interest on bonds-240th St. Annex.....	900	875	850	850
TOTAL OTHER CHARGES.....	\$ 42,210	\$ 42,435	\$ 40,660	\$ 40,660
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments.....	\$ 38,954	\$ 35,000	\$	\$
Transmission and distribution.....			30,000	30,000
Service connections and meters.....			15,000	15,000
TOTAL FIXED ASSETS.....	\$ 38,954	\$ 35,000	\$ 45,000	\$ 45,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements.....	\$ 72,390	\$ 10,000	\$ 140,000	\$ 140,000
TOTAL NO. 13.....	\$ 432,005	\$ 353,435	\$ 535,170	\$ 531,770
NO. 16 MIRAMONTE PARK				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 48,428	\$ 49,100	\$ 52,190	\$ 52,190
OTHER CHARGES				
Bond redemptions.....	\$ 3,000	\$ 3,000	\$ 1,000	\$ 1,000
Interest on bonds.....	874	717	619	619
TOTAL OTHER CHARGES.....	\$ 3,874	\$ 3,717	\$ 1,619	\$ 1,619
FIXED ASSETS				
Land.....	\$	\$	\$ 10,000	\$ 10,000
Structures and Improvements				
Additions and Betterments.....	\$ 3,104	\$ 5,200	\$	\$
Transmissions and distributions.....			5,000	5,000
Service connections and meters.....			5,000	5,000
TOTAL FIXED ASSETS.....	\$ 3,104	\$ 5,200	\$ 20,000	\$ 20,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements.....	\$	\$ 20,000	\$ 253,000	\$ 253,000
TOTAL NO. 16.....	\$ 55,406	\$ 78,017	\$ 326,809	\$ 326,809

WATERWORKS DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
No. 21 KAGEL CANYON				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 14,492	\$ 17,000	\$ 22,750	\$ 22,750
OTHER CHARGES				
Bond redemptions.....	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800
Interest on bonds.....	800	710	620	620
TOTAL OTHER CHARGES.....	\$ 2,600	\$ 2,510	\$ 2,420	\$ 2,420
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments.....	\$ 55	\$ 500	\$	\$
Transmission and distribution.....			2,000	2,000
Service connections and meters.....			2,000	2,000
Contingent Appropriations				
Structural other than service connections and meters.....			5,000	5,000
Service connections and meters.....			5,000	5,000
TOTAL FIXED ASSETS.....	\$ 55	\$ 500	\$ 14,000	\$ 14,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements.....	\$	\$	\$ 5,100	\$ 5,100
TOTAL NO. 21.....	\$ 17,147	\$ 20,010	\$ 44,270	\$ 44,270
NO. 22 LIBERTY ACRES				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 141,665	\$ 138,000	\$ 181,880	\$ 178,980
OTHER CHARGES				
Bond redemptions--General.....	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
Bond redemptions--Annex.....	11,000	11,000	11,000	11,000
Interest on bonds--General.....	1,610	1,507	1,403	1,403
Interest on bonds--Annex.....	11,688	11,220	10,753	10,753
TOTAL OTHER CHARGES.....	\$ 27,298	\$ 26,727	\$ 26,156	\$ 26,156
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments.....	\$ 11,573	\$ 1,000	\$	\$
Transmission and distribution.....			5,000	5,000
Service connections and meters.....			5,000	5,000
TOTAL FIXED ASSETS.....	\$ 11,573	\$ 1,000	\$ 10,000	\$ 10,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements.....	\$ 6,988	\$ 5,000	\$ 40,000	\$ 40,000
TOTAL NO. 22.....	\$ 187,524	\$ 170,727	\$ 258,036	\$ 255,136

WATERWORKS DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
NO. 24 PEARBLOSSOM				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 10,398	\$ 9,800	\$ 17,490	\$ 17,490
Expenditures applicable to prior years..	38			
TOTAL SERVICES AND SUPPLIES.....	\$ 10,436	\$ 9,800	\$ 17,490	\$ 17,490
OTHER CHARGES				
Bond redemptions.....	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000
Interest on bonds.....	10,431	10,115	9,800	9,800
TOTAL OTHER CHARGES.....	\$ 17,431	\$ 17,115	\$ 16,800	\$ 16,800
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments.....	\$ 4,008	\$ 5,000	\$	\$
Transmission and distribution.....			5,000	5,000
Service connections and meters.....			5,000	5,000
Contingent Appropriations				
Structural other than service connections and meters.....			10,000	10,000
Service connections and meters.....			5,000	5,000
TOTAL FIXED ASSETS.....	\$ 4,008	\$ 5,000	\$ 25,000	\$ 25,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements.....	\$	\$	\$ 18,300	\$ 18,300
TOTAL NO. 24.....	\$ 31,875	\$ 31,915	\$ 77,590	\$ 77,590
NO. 26 EL PORTO BEACH				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 37,897	\$ 35,600	\$ 40,430	\$ 40,430
OTHER CHARGES				
Bond redemptions.....	\$ 2,000	\$ 2,000	\$ 1,000	\$ 1,000
Interest on bonds.....	1,110	1,023	935	935
TOTAL OTHER CHARGES.....	\$ 3,110	\$ 3,023	\$ 1,935	\$ 1,935
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments.....	\$ 1,061	\$ 2,000	\$	\$
Transmission and distribution.....			3,000	3,000
Service connections and meters.....			3,000	3,000
TOTAL FIXED ASSETS.....	\$ 1,061	\$ 2,000	\$ 6,000	\$ 6,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements.....	\$	\$	\$ 20,000	\$ 20,000
TOTAL NO. 26.....	\$ 42,068	\$ 40,623	\$ 68,365	\$ 68,365

WATERWORKS DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
NO. 27 LITTLEROCK				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 24,286	\$ 17,800	\$ 24,420	\$ 24,420
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments.....	\$ 2,398	\$ 1,000	\$	\$
Transmission and distribution.....			3,000	3,000
Service connections and meters.....			3,000	3,000
TOTAL FIXED ASSETS.....	\$ 2,398	\$ 1,000	\$ 6,000	\$ 6,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements.....	\$	\$	\$ 9,800	\$ 9,800
TOTAL NO. 27.....	\$ 26,684	\$ 18,800	\$ 40,220	\$ 40,220
NO. 29 MALIBU				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 406,979	\$ 447,000	\$ 458,000	\$ 455,800
OTHER CHARGES				
Bond redemption.....	\$ 85,000	\$ 99,000	\$ 123,000	\$ 123,000
Interest on bonds.....	329,669	325,427	337,648	337,648
TOTAL OTHER CHARGES.....	\$ 414,669	\$ 424,427	\$ 460,648	\$ 460,648
FIXED ASSETS				
Land.....	\$	\$	\$	\$
Structures and Improvements				
Additions and Betterments.....	\$ 28,366	\$ 40,000	\$	\$
Pumping Plant.....			10,000	10,000
Transmission and distribution.....			160,000	160,000
Service connections and meters.....			40,000	40,000
Other Structures.....			10,000	10,000
Contingent Appropriations				
Structural other than service connections and meters.....			20,000	20,000
Service connections and meters.....			10,000	10,000
Total Structures and Improvements.....	\$ 28,366	\$ 40,000	\$ 250,000	\$ 250,000
TOTAL FIXED ASSETS.....	\$ 28,366	\$ 40,000	\$ 250,000	\$ 250,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Land.....	\$ 13,909	\$	\$	\$
Structures and improvements.....	38,147	100,000	1,293,000	1,293,000
TOTAL ACCUMULATIVE CAPITAL OUTLAY.....	\$ 52,056	\$ 100,000	\$ 1,293,000	\$ 1,293,000
TOTAL NO. 29.....	\$ 902,070	\$ 1,011,427	\$ 2,461,648	\$ 2,459,448

WATERWORKS DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
NO. 33 SUN VILLAGE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 27,738	\$ 25,500	\$ 32,360	\$ 32,360
OTHER CHARGES				
Bond redemptions.....	\$ 10,000	\$ 10,000	\$ 11,000	\$ 11,000
Interest on bonds.....	20,350	19,850	25,320	25,320
TOTAL OTHER CHARGES.....	\$ 30,350	\$ 29,850	\$ 36,320	\$ 36,320
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments.....	\$ 1,861	\$ 14,000	\$	\$
Transmission and distribution.....			131,000	131,000
Service connections and meters.....			5,000	5,000
TOTAL FIXED ASSETS.....	\$ 1,861	\$ 14,000	\$ 136,000	\$ 136,000
TOTAL NO. 33.....	\$ 59,949	\$ 69,350	\$ 204,680	\$ 204,680
NO. 34 DESERT VIEW HIGHLANDS				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 48,647	\$ 52,500	\$ 91,880	\$ 91,105
OTHER CHARGES				
Bond redemptions.....	\$ 1,000	\$ 3,000	\$ 3,000	\$ 3,000
Interest on bonds.....	14,198	14,108	13,973	13,973
TOTAL OTHER CHARGES.....	\$ 15,198	\$ 17,108	\$ 16,973	\$ 16,973
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments.....	\$ 3,849	\$ 12,000	\$	\$
Transmission and distribution.....			15,000	15,000
Service connections and meters.....			5,000	5,000
TOTAL FIXED ASSETS.....	\$ 3,849	\$ 12,000	\$ 20,000	\$ 20,000
TOTAL NO. 34.....	\$ 67,694	\$ 81,608	\$ 128,853	\$ 128,078
NO. 35 NORTHEAST LOS ANGELES COUNTY				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 14,707	\$ 20,000	\$ 29,910	\$ 29,910
OTHER CHARGES				
Bond redemptions.....	\$ 11,000	\$ 11,000	\$ 15,000	\$ 15,000
Interest on bonds.....	42,640	42,108	41,575	41,575
TOTAL OTHER CHARGES.....	\$ 53,640	\$ 53,108	\$ 56,575	\$ 56,575
FIXED ASSETS				
Land.....	\$	\$	\$ 5,000	\$ 5,000
Structures and Improvements				
Additions and Betterments.....	\$ 2,276	\$ 1,500	\$	\$
Transmission and distribution.....			5,000	5,000
Service connections and meters.....			15,000	15,000

WATERWORKS DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
NO. 35 NORTHEAST LOS ANGELES COUNTY--Cont'd				
FIXED ASSETS--Continued				
Contingent Appropriations				
Structural other than service connections and meters.....			20,000	20,000
Service connections and meters.....			5,000	5,000
TOTAL FIXED ASSETS.....	\$ 2,276	\$ 1,500	\$ 50,000	\$ 50,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements.....	\$	\$	\$ 360,000	\$ 360,000
TOTAL NO. 35.....	\$ 70,623	\$ 74,608	\$ 496,485	\$ 496,485
NO. 36 VAL VERDE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 20,309	\$ 36,900	\$ 44,990	\$ 44,990
OTHER CHARGES				
Bond redemptions.....	\$ 3,000	\$ 3,000	\$ 4,000	\$ 4,000
Interest on bonds.....	9,985	9,838	14,857	14,857
TOTAL OTHER CHARGES.....	\$ 12,985	\$ 12,838	\$ 18,857	\$ 18,857
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments.....	\$ 642	\$ 5,000	\$	\$
Transmission and distribution.....			100,000	100,000
Service connections and meters.....			5,000	5,000
Contingent Appropriations				
Structural other than service connections and meters.....			20,000	20,000
Service connections and meters.....			5,000	5,000
TOTAL FIXED ASSETS.....	\$ 642	\$ 5,000	\$ 130,000	\$ 130,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements.....	\$ 770	\$	\$ 14,000	\$ 14,000
TOTAL NO. 36.....	\$ 34,706	\$ 54,738	\$ 207,847	\$ 207,847
NO. 37 ACTON				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 2,299	\$ 2,000	\$ 8,300	\$ 8,300
OTHER CHARGES				
Interest on bonds.....	\$	\$	\$	\$
FIXED ASSETS				
Land.....	\$ 4,212	\$	\$	\$

WATERWORKS DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
NO. 37 ACTON--Continued				
FIXED ASSETS--Continued				
Structures and Improvements				
Additions and Betterments.....	\$ 9,557	\$ 3,000	\$ 10,000	\$ 10,000
Transmission and distribution.....			10,000	10,000
Service connections and meters.....				
Contingent Appropriations				
Structural other than service				
connections and meters.....			10,000	10,000
Service connections and meters.....			10,000	10,000
Total Structures and Improvements.....	\$ 9,557	\$ 3,000	\$ 40,000	\$ 40,000
TOTAL FIXED ASSETS.....	\$ 13,769	\$ 3,000	\$ 40,000	\$ 40,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements.....	\$ 47,133	\$ 60,000	\$ 487,400	\$ 487,400
TOTAL NO. 37.....	\$ 63,201	\$ 65,000	\$ 535,700	\$ 535,700
NO.38 LAKE LOS ANGELES				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 281	\$ 4,000	\$ 17,720	\$ 17,720
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments.....	\$ 20,630	\$ 21,000	\$ 1,000	\$ 1,000
Pumping plant.....			13,000	13,000
Transmission and distribution.....			10,000	10,000
Service Connections and meters.....			1,000	1,000
Storage facilities.....			5,000	5,000
Flow control.....				
Contingent Appropriations				
Structural other than service				
Connections and meters.....			10,000	10,000
Service connections and meters.....			5,000	5,000
TOTAL FIXED ASSETS.....	\$ 20,630	\$ 21,000	\$ 45,000	\$ 45,000
TOTAL NO. 38.....	\$ 20,911	\$ 25,000	\$ 62,720	\$ 62,720
NO. 39 ROCK CREEK				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$	\$ 3,500	\$ 8,090	\$ 8,090
OTHER CHARGES				
Bond redemptions.....	\$	\$	\$ 5,000	\$ 5,000
Interest on bonds.....			16,000	16,000
TOTAL OTHER CHARGES.....	\$	\$	\$ 21,000	\$ 21,000
FIXED ASSETS				
Land.....	\$	\$	\$ 3,000	\$ 3,000

WATERWORKS DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Approved by Board of Super- visors Fiscal Year 1969-70
NO. 39 ROCK CREEK--Continued				
FIXED ASSETS--Continued				
Structures and Improvements				
Transmission and distribution.....	\$	2,000	\$ 5,000	\$ 5,000
Service connections and meters.....			10,000	10,000
Flow control.....			2,000	2,000
TOTAL FIXED ASSETS.....	\$	2,000	\$ 20,000	\$ 20,000
TOTAL NO. 39.....	\$	5,500	\$ 49,090	\$ 49,090
MARINA DEL REY WATER SYSTEM				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$		\$ 22,460	\$ 22,460
FIXED ASSET FUND				
Structures and Improvement				
Additions and Betterments.....	\$ 12,648	\$ 35,000	\$ 60,000	\$ 60,000
Service connections and meters.....				
TOTAL FIXED ASSET FUND.....	\$ 12,648	\$ 35,000	\$ 60,000	\$ 60,000
TOTAL MARINA DEL REY WATER SYSTEM.....	\$ 12,648	\$ 35,000	\$ 82,460	\$ 82,460
WATERWORKS DISTRICTS JOINT FUND				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 300,663	\$ 300,000	\$ 400,000	\$ 400,000
FIXED ASSETS				
Equipment.....	\$ 53,001	\$ 58,000	\$ 96,250	\$ 78,275
TOTAL WATERWORKS DISTRICTS JOINT FUND.....	\$ 353,664	\$ 358,000	\$ 496,250	\$ 478,275
Less contributions from and charges to districts.....	402,056	358,000	496,250	478,275
TOTAL WATERWORKS DISTRICTS JOINT FUND--NET...\$	48,392*	\$	\$	\$
TOTAL WATERWORKS DISTRICTS.....	\$ 3,206,433	\$ 3,203,886	\$ 7,429,388	\$ 7,411,313

*Indicates red figure

RECAPITULATION OF SPECIAL DISTRICT BUDGET REQUIREMENTS

Districts	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
Drainage Maintenance.....	\$ 23,390	\$ 66,160	\$	\$	\$	\$ 89,550
Fire Protection.....	16,912,546	5,626,149	101,440	1,678,705		24,318,840
Flood Control.....		31,147,314	35,956,387	22,228,689	4,840,722	84,491,668
Garbage Disposal.....		1,309,523				1,309,523
Area Wide Landscape Maintenance.....		71,718				71,718
Local Landscape Maintenance.....		178,238				178,238
Lighting.....		2,150,185				2,150,185
Lighting Maintenance.....		1,820,108				1,820,108
Recreation and Park.....		80,782				80,782
Service Areas.....		4,916				4,916
Sewer Maintenance.....	1,105,985	416,660		208,200		1,730,845
Waterworks.....		2,278,265	769,948	4,363,100		7,411,313
TOTAL SPECIFIC EXPENDITURE REQUIREMENTS....	\$ 18,041,921	\$ 45,150,018	\$ 36,827,775	\$ 28,478,694	\$ 4,840,722	\$ 123,657,686
PROVISIONS FOR CONTINGENCIES						
Appropriations for Contingencies.....						4,352,028
TOTAL EXPENDITURE REQUIREMENTS.....						\$ 128,009,714
PROVISIONS FOR FINANCING BEYOND BUDGET YEAR						
General Reserves.....						17,891,018
PROVISIONS FOR TAX DELINQUENCY						
Estimated Delinquency.....						3,402,956
GRAND TOTAL, SPECIAL DISTRICT REQUIREMENTS.....						\$ 149,303,688

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS--SCHEDULE 14

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1969	Decreases by Cancellation Made Available for Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserve For Budget Year
Drainage Maintenance Districts				
No. 1.....	\$ 2,020	\$ 2,020	\$ 2,280	\$ 2,280
No. 4.....	1,750	1,750	2,600	2,600
No. 5.....	4,000	4,000	10,500	10,500
No. 6.....	400	400	400	400
No. 7.....	1,150	1,150	1,200	1,200
No. 10.....	1,050	1,050	1,200	1,200
No. 11.....	375	375	375	375
No. 12.....	400	400	500	500
No. 14.....	15,655	15,655	16,900	16,900
Total Drainage Maintenance Districts.....	\$ 26,800	\$ 26,800	\$ 35,955	\$ 35,955
Fire Protection Districts				
Altadena.....	\$ 192,562	\$ 192,562	\$ 207,094	\$ 207,094
Consolidated.....	4,704,672	4,704,672	5,643,875	5,643,875
Dominguez.....	65,128	65,128	85,656	85,656
East Los Angeles.....	133,756	133,756	112,045	112,045
Lancaster.....	120,057	120,057	128,234	128,234
Palmdale.....	65,283	65,283	67,442	67,442
Universal City.....	78,809	78,809	88,340	88,340
Total Fire Protection Districts....	\$ 5,360,267	\$ 5,360,267	\$ 6,332,686	\$ 6,332,686
Flood Control District				
General.....	\$ 1,750,000	\$ 1,750,000	\$ 1,750,000	\$ 1,750,000
Debt Service (Storm Drain No. 1 Bonds).....	1,410,990	1,410,990	1,308,908	1,308,908
Debt Service (Storm Drain No. 2 Bonds).....	2,543,890	2,543,890	2,466,879	2,466,879
Debt Service (Storm Drain No. 3 Bonds).....	3,174,109	3,174,109	2,991,025	2,991,025
D.I.D. General.....	200,000	200,000	200,000	200,000
Total Flood Control District.....	\$ 9,078,989	\$ 9,078,989	\$ 8,716,812	\$ 8,716,812
Garbage Disposal Districts				
Athens-Woodcrest-Olivita.....	\$ 43,440	\$ 43,440	\$ 43,500	\$ 43,500
Belvedere.....	263,280	263,280	236,160	236,160
Clifton Heights.....	4,010	4,010	4,400	4,400
Firestone.....	103,915	103,915	100,340	100,340
Malibu.....	21,825	21,825	21,590	21,590
Mesa Heights.....	29,785	29,785	43,020	43,020
Walnut Park.....	15,500	15,500	15,600	15,600
West Hollywood-Sherman.....	60,725	60,725	64,715	64,715
Total Garbage Disposal Districts...\$	542,480	\$ 542,480	\$ 529,325	\$ 529,325
Area Wide Landscape Maintenance Districts				
No. 1.....	\$ 2,390	\$ 2,390	\$ 6,034	\$ 6,034
No. 11.....	2,935	2,935	9,616	9,616
Total Area Wide Landscape Maintenance Districts.....\$	5,325	\$ 5,325	\$ 15,650	\$ 15,650

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS--SCHEDULE 14--Continued

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1969	Decreases by Cancellation Made Available for Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserve For Budget Year
Local Landscape Maintenance				
Districts				
No. 2.....	\$ 2,390	\$ 2,390	\$ 8,967	\$ 8,967
No. 3.....			2,222	2,222
No. 4.....			1,466	1,466
No. 12.....	5,335	5,335	11,410	11,410
No. 13.....	872	872	1,955	1,955
No. 21.....	267	267	988	988
No. 22.....			7,456	7,456
No. 32.....			2,482	2,482
Total Local Landscape Maintenance				
Districts.....	\$ 8,864	\$ 8,864	\$ 36,946	\$ 36,946
Lighting Districts				
Altadena.....	\$ 19,915	\$ 19,915	\$ 18,813	\$ 18,813
American Manor.....	1,309	1,309	1,309	1,309
Angeles Vista.....	8,101	8,101	8,078	8,078
Athens.....	24,344	24,344	23,256	23,256
Baldwin Park.....	629	629	629	629
Bell.....	20,225	20,225	19,814	19,814
Bell Gardens.....	23,139	23,139	23,187	23,187
Belvedere.....	17,508	17,508	22,141	22,141
Berendo.....	494	494	493	493
Broadland.....	684	684	684	684
California.....	3,807	3,807	4,062	4,062
City Terrace.....	10,388	10,388	12,753	12,753
Colima.....	1,577	1,577	1,576	1,576
Crenshaw.....	30,255	30,255	29,921	29,921
Denley.....	965	965	965	965
Dittmar.....	570	570	570	570
Dolores.....	10,447	10,447	11,650	11,650
Esther.....	624	624	624	624
Flynn.....	499	499	497	497
Foster.....	3,666	3,666	4,206	4,206
Foxdale.....	4,729	4,729	5,685	5,685
Garos.....	23,833	23,833	27,469	27,469
Garvey.....	4,766	4,766	4,766	4,766
Greenhedge.....	795	795	762	762
Greenleaf.....	1,928	1,928	2,030	2,030
Greer.....	348	348	348	348
Haskins.....	630	630	739	739
Imperial Crest.....	297	297	207	207
Industrial.....	2,732	2,732	2,606	2,606
Javelin.....	374	374	374	374
Kagel Canyon.....	635	635	635	635
Kern.....	46,188	46,188	48,626	48,626
La Canada.....	3,147	3,147	3,098	3,098
La Crescenta.....	1,391	1,391	1,356	1,356
Lake Marie.....	13,050	13,050	13,623	13,623
Lakewood.....	303	303	303	303
Lancaster.....	34,859	34,859	34,859	34,859
Lancaster Heights.....	239	239	239	239
Lawndale.....	28,653	28,653	29,586	29,586
Layton Vista.....	1,277	1,277	1,277	1,277
Lomita.....	19,236	19,236	19,065	19,065
Longden.....	41,007	41,007	38,807	38,807
Los Nietos.....	1,940	1,940	1,586	1,586
Lucile.....	499	499	498	498
Manhattan.....	1,145	1,145	1,066	1,066
Midcrest.....	3,555	3,555	3,635	3,635

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS--SCHEDULE 14--Continued

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1969	Decreases by Cancellation Made Available for Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserve For Budget Year
Lighting Districts--Continued				
Mines.....	7,810	7,810	8,298	8,298
Miraleste.....			136	136
Montrose.....	3,895	3,895	3,895	3,895
Nestor.....	1,092	1,092	1,061	1,061
Newgate.....	1,797	1,797	1,924	1,924
Newhall.....	17,700	17,700	18,275	18,275
Palmdale.....	13,026	13,026	13,818	13,818
Piedmont.....	12,245	12,245	13,064	13,064
Poppyfields.....	2,418	2,418	2,434	2,434
Potrero.....	536	536	186	186
Redondo.....	525	525	525	525
Riverside.....	113	113	113	113
Rosemead.....	896	896	881	881
San Dimas.....	180	180	181	181
Sativa.....	5,127	5,127	5,127	5,127
Sepulveda.....	2,172	2,172	2,172	2,172
Slack.....	64	64	64	64
Stephenson-Laguna.....	80,927	80,927	87,517	87,517
Sunnybrook.....	2,707	2,707	2,708	2,708
Trumball.....	318	318	318	318
Val Verde.....	887	887	1,031	1,031
Walnut.....	1,061	1,061	1,061	1,061
West Hollywood.....	22,429	22,429	23,270	23,270
West Knoll.....	6,183	6,183	6,250	6,250
West Whittier.....	651	651	651	651
Willowbrook.....	9,767	9,767	10,651	10,651
Total Lighting Districts.....	\$ 611,228	\$ 611,228	\$ 634,084	\$ 634,084
Lighting Maintenance Districts				
No. 411.....	\$ 419	\$ 419	\$ 412	\$ 412
No. 540.....	6,922	6,922	6,782	6,782
No. 588.....	4,896	4,896	4,896	4,896
No. 669.....	1,173	1,173	1,176	1,176
No. 691.....	151	151	151	151
No. 760.....	441	441	377	377
No. 865.....	1,311	1,311	1,312	1,312
No. 941.....	13,726	13,726	14,295	14,295
No. 1007.....	10,618	10,618	11,592	11,592
No. 1395.....	3,443	3,443	3,413	3,413
No. 1396.....	1,084	1,084	728	728
No. 1400.....	7,873	7,873	7,952	7,952
No. 1456.....	20,139	20,139	18,124	18,124
No. 1472.....	318	318	318	318
No. 1517.....	1,351	1,351	1,351	1,351
No. 1560.....	1,241	1,241	1,241	1,241
No. 1565.....	3,362	3,362	472	472
No. 1575.....	351	351	352	352
No. 1600.....	382	382	382	382
No. 1608.....	2,375	2,375	2,303	2,303
No. 1613.....	6,270	6,270	6,318	6,318
No. 1616.....	3,207	3,207	3,634	3,634
No. 1620.....	175	175	176	176
No. 1625.....	1,012	1,012	1,012	1,012
No. 1633.....	1,376	1,376	1,376	1,376
No. 1660.....	1,602	1,602	1,802	1,802
No. 1670.....	8,493	8,493	8,491	8,491
No. 1676.....	8,149	8,149	7,511	7,511
No. 1686.....	278	278	278	278
No. 1687.....	8,378	8,378	9,037	9,037

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS--SCHEDULE 14--Continued

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1969	Decreases by Cancellation Made Available for Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserve For Budget Year
Lighting Maintenance Districts--				
Continued				
No. 1696.....	573	573	573	573
No. 1697.....	26,048	26,048	27,070	27,070
No. 1720.....	382	382	382	382
No. 1741.....	11,203	11,203	11,356	11,356
No. 1744.....	41,819	41,819	43,215	43,215
No. 1759.....	1,419	1,419	1,436	1,436
No. 1766.....	642	642	626	626
No. 1770.....	15,258	15,258	15,731	15,731
No. 1847.....	2,595	2,595	3,061	3,061
No. 1864.....	1,400	1,400	970	970
No. 1865.....	28,037	28,037	28,074	28,074
No. 1866.....	18,400	18,400	17,952	17,952
No. 1867.....	23,264	23,264	24,623	24,623
No. 1868.....	621	621	621	621
No. 1940.....	321	321	321	321
No. 1956.....	1,536	1,536	1,918	1,918
No. 1960.....	5,133	5,133	5,150	5,150
No. 2243.....	247	247	247	247
No. 2255.....	392	392	592	592
No. 2261.....	414	414	415	415
No. 2274.....	123	123	123	123
No. 2301.....	93	93	93	93
No. 2310.....	135	135	135	135
No. 2311.....	227	227	227	227
No. 2321.....	110	110	111	111
No. 2328.....	341	341	341	341
No. 2345.....	160	160	160	160
No. 2353.....	50	50	50	50
No. 2379.....	257	257	257	257
No. 2387.....	63	63	63	63
No. 2421.....	227	227	227	227
No. 2430.....	706	706	706	706
No. 2440.....	98	98	98	98
No. 2454.....			123	123
No. 10000.....	273	273	274	274
No. 10002.....	182	182	182	182
No. 10003.....	767	767	767	767
No. 10005.....	188	188	176	176
No. 10006.....	16,994	16,994	18,966	18,966
No. 10007.....	970	970	970	970
No. 10008.....	225	225	225	225
No. 10010.....	462	462	462	462
No. 10011--Zone B.....	51,342	51,342	54,670	54,670
No. 10012.....	270	270	270	270
No. 10013.....	1,638	1,638	1,638	1,638
No. 10014.....	780	780	795	795
No. 10015.....	370	370	370	370
No. 10016.....	510	510	511	511
No. 10017.....	271	271	239	239
No. 10018.....	523	523	523	523
No. 10022.....	16,213	16,213	21,395	21,395
No. 10023.....	2,620	2,620	2,637	2,637
No. 10024.....	74	74	74	74
No. 10025.....	86	86	86	86
No. 10026.....	585	585	585	585
No. 10027.....	1,622	1,622	1,660	1,660
No. 10028.....	3,706	3,706	4,040	4,040
No. 10030.....	623	623	623	623
No. 10032.....	16,624	16,624	11,562	11,562
No. 10033.....	2,515	2,515	2,426	2,426

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS--SCHEDULE 14--Continued

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1969	Decreases by Cancellation Made Available for Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserve For Budget Year
Lighting Maintenance Districts--				
Continued				
No. 10034.....	6,878	6,878	7,526	7,526
No. 10035.....	1,073	1,073	1,073	1,073
No. 10036.....	282	282	297	297
No. 10037.....	39	39	39	39
No. 10038.....	93	93	138	138
No. 10040.....	159	159	159	159
No. 10041.....	96	96	96	96
No. 10042.....	1,727	1,727	1,727	1,727
No. 10043.....	612	612	596	596
No. 10045--Zone A.....	27,588	27,588	27,467	27,467
No. 10047.....	218	218	218	218
No. 10049.....	507	507	676	676
No. 10050.....	123	123	154	154
No. 10051.....	1,898	1,898	1,808	1,808
No. 10052.....			6,810	6,810
No. 10054.....			788	788
No. 10055.....			4,569	4,569
No. 10056.....			334	334
No. 10058.....			113	113
No. 10059.....			453	453
No. 10063.....			1,442	1,442
Total Lighting Maintenance Districts.....	\$ 464,536	\$ 464,536	\$ 486,920	\$ 486,920
Recreation and Park Districts				
Bella Vista.....	\$ 1,048	\$ 1,048	\$ 1,005	\$ 1,005
Hacienda.....	3,138	3,138	3,269	3,269
Montebello.....	9,462	9,462	9,849	9,849
120th and Central.....	351	351	818	818
Total Recreation and Park Districts.....	\$ 13,999	\$ 13,999	\$ 14,941	\$ 14,941
Service Area				
Area No. 1.....	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
Sewer Maintenance Districts				
Allied.....	\$ 30,000	\$ 30,000	\$ 32,000	\$ 32,000
Allied--Accumulative Reserve.....	4,000			4,000
Aneta.....	130	130	130	130
Consolidated.....	310,000	310,000	330,000	330,000
Consolidated--Accumulative Reserve	60,000			60,000
Diamond Bar.....	7,500	7,500	7,400	7,400
Diamond Bar--Accumulative Reserve.	2,500		1,000	3,500
La Habra Heights.....	1,200	1,200	1,300	1,300
Lechuza.....	2,700	2,700	2,900	2,900
Malibu.....	4,000	4,000	5,100	5,100
Marina.....	12,000	12,000	12,500	12,500
Marina--Accumulative Reserve.....	10,000			10,000
Sandalwood.....			400	400
Topanga.....	7,100	7,100	7,800	7,800
Trancas.....	4,300	4,300	5,400	5,400
Trancas--Accumulative Reserve.....	700		600	1,300
Unified.....	165,000	165,000	160,000	160,000
Unified--Accumulative Reserve.....	25,000			25,000
West Hollywood--Sherman.....	7,000	7,000	7,200	7,200
West Hollywood--Sherman Accumulative Reserve.....	6,000			6,000
Total Sewer Maintenance Districts..	\$ 659,130	\$ 550,930	\$ 573,730	\$ 681,930

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS--SCHEDULE 14--Continued

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1969	Decreases by Cancellation Made Available for Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserve For Budget Year
Waterworks Districts				
No. 1 General.....	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
No. 1 Debt Service.....	14,695	14,695	22,101	22,101
No. 4 General.....	5,000	5,000	5,000	5,000
No. 4 Debt Service (General)....	24,201	24,201	23,846	23,846
No. 4 Debt Service (Annex).....	1,160	1,160	1,140	1,140
No. 10 General.....	2,000	2,000	2,000	2,000
No. 13 General.....	3,000	3,000	3,000	3,000
No. 13 Debt Service (General)....	655	655	640	640
No. 13 Debt Service (Annex No. 1)	27,430	27,430	28,070	28,070
No. 13 Debt Service (Annex No. 2)	725	725	1,425	1,425
No. 16 General.....	1,000	1,000	1,000	1,000
No. 16 Debt Service.....	1,319	1,319	1,300	1,300
No. 21 General.....	1,000	1,000	1,000	1,000
No. 21 Debt Service.....	910	910	1,165	1,165
No. 22 General.....	3,000	3,000	3,000	3,000
No. 22 Debt Service (General)....	2,719	2,719	2,668	2,668
No. 22 Debt Service (Annex).....	5,377	5,377	5,143	5,143
No. 24 General.....	1,000	1,000	1,000	1,000
No. 24 Debt Service.....	11,981	11,981	12,822	12,822
No. 26 General.....	1,000	1,000	1,000	1,000
No. 26 Debt Service.....	1,468	1,468	1,447	1,447
No. 27 General.....	1,000	1,000	1,000	1,000
No. 29 General.....	5,000	5,000	5,000	5,000
No. 29 Debt Service.....	264,465	264,465	289,283	289,283
No. 33 General.....	1,000	1,000	1,000	1,000
No. 33 Debt Service.....	17,676	17,676	13,395	13,395
No. 34 General.....	1,000	1,000	1,000	1,000
No. 34 Debt Service.....	10,020	10,020	9,953	9,953
No. 35 General.....	1,000	1,000	1,000	1,000
No. 35 Debt Service.....	20,788	20,788	20,432	20,432
No. 36 General.....	1,000	1,000	1,000	1,000
No. 36 Debt Service.....	12,246	12,246	8,339	8,339
No. 37 General.....	1,000	1,000	1,000	1,000
No. 37 Debt Service.....	32,000	32,000	30,000	30,000
No. 38 General.....	1,000	1,000	1,000	1,000
No. 39 General.....	1,000	1,000	1,000	1,000
No. 39 Debt Service.....			7,800	7,800
Total Waterworks Districts.....	\$ 481,835	\$ 481,835	\$ 512,969	\$ 512,969
GRAND TOTAL.....	\$ 17,254,453	\$ 17,146,253	\$ 17,891,018	\$ 17,999,218

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS--SCHEDULE 15

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1968	
				From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT					
1952 Bond Issue No. 4-					
Bond Fund.....	\$ 179,000,000	\$179,000,000	\$	\$	\$
Various Completed Projects.....				172,243,144	
Less: Antitrust Pipe					
Settlement.....					785,903*
1112 Kelvin Channel Drain.....			1,315,569	1,304,953	
1132 Seaside Drain.....			1,341,735	1,341,719	
1500 Right of Way.....			3,804,177	3,780,155	
1800 Contingency Account.....			295,376		
Total.....				<u>\$178,669,971</u>	<u>\$ 785,903*</u>
1958 Bond Issue No. 5-					
Bond Fund.....	225,000,000	215,000,000			
Various Completed Projects.....				\$ 97,049,366	\$
1407 Baldwin Park.....			528,028	526,035	
1411 North Beverly Hills.....			1,126,707	1,054,378	
1413 Southeast Beverly Hills...			635,296	619,047	
1426 Dairy Valley.....			131,943	131,330	
1433 North Central Glendale....			1,785,279	1,754,438	
1435 Central Glendale.....			594,466	584,162	
1437 South Central Glendale....			690,385	677,674	
1438 Glendora.....			461,413	460,397	
1440 Hermosa Beach.....			538,677	530,238	
1443 North Inglewood.....			1,149,802	1,149,612	
1451 West Long Beach.....			483,600	321,987	
1452 Central Long Beach.....			866,555	864,558	
1453 Los Altos.....			1,564,797	1,112,635	
1454 El Dorado.....			1,273,934	1,272,244	
1455 Airport.....			992,937	841,476	
1456 37th Street.....			946,648	931,677	
1457 Bixby Knolls.....			755,000	580,518	
1458 North Long Beach.....			1,275,000	1,172,236	
1461 Sutter Avenue.....			1,358,669	1,358,659	
1462 Tujunga Avenue.....			2,124,508	1,836,947	
1469 Woodley Avenue.....			2,454,928	2,454,628	
1471 Granada Hills.....			1,670,237	1,669,403	
1482 Fourteenth Street.....			3,213,319	3,061,600	
1492 Highland Avenue.....			1,445,508	1,425,583	
1493 La Cienega Boulevard.....			2,890,292	2,953,678	
1496 Franklin Canyon.....			882,986	875,049	
1498 Veteran Avenue.....			884,488	869,588	
1499 Barrington Avenue.....			1,508,000	1,467,706	
1501 Pulga Canyon.....			1,232,400	50,083	
1507 Electric Avenue.....			1,797,746	1,793,497	
1512 West San Pedro.....			3,390,400	3,312,724	
1518 East Branch Big Dalton Wash.....			758,884	746,305	
1523 East Pasadena.....			656,425	607,856	
1524 Rosemead.....			905,923	905,463	
1526 Indian Summer Avenue.....			420,562	419,812	
1529 Potrero Grande.....			1,422,000	1,413,249	
1539 Bell Gardens.....			4,580,020	4,576,797	
1540 South Torrance.....			855,582	855,287	
1544 East Altadena.....			891,948	891,273	

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS--SCHEDULE 15--Continued

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1968	
				From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT-Continued					
1958 Bond Issue No. 5-					
Bond Fund-Continued					
1547 Playa del Rey.....			101,402	101,176	
1556 Monterey Park.....			1,178,054	1,172,080	
1561 Central Pasadena.....			521,647	520,479	
1562 Colorado Street.....			646,681	645,681	
1563 Linda Vista Avenue.....			539,490	521,968	
1564 Arden Road.....			583,900	360,817	
1574 San Marino.....			382,992	382,988	
1576 Southeast Santa Monica...			716,964	691,378	
1578 Santa Monica.....			835,030	799,933	
1588 Vernon.....			1,077,298	1,073,493	
1601 Alhambra.....			186,297	41,393	
1603 Azusa.....			58,377		
1606 Bellflower.....			190,048	188,441	
1609 Burbank.....			463,889	462,730	
1610 Claremont.....			35,264	259	
1611 Compton.....			250,810	150,273	
1612 Covina.....			89,284	88,901	
1613 Culver City.....			169,585	165,016	
1615 Downey.....			341,504	336,872	
1616 Central Duarte.....			44,448	39,859	
1618 El Segundo.....			97,360	95,212	
1619 Gardena.....			113,616	103,098	
1620 Glendale.....			475,459	207,650	
1621 Glendora.....			25,080		
1622 Hawthorne.....			151,898	134,117	
1623 Hermosa Beach.....			45,678	45,289	
1624 Huntington Beach.....			105,154	104,206	
1625 Industry.....			207,496	206,857	
1628 Lakewood.....			405,921	374,771	
1629 La Puente.....			51,003	50,601	
1630 La Verne.....			15,502		
1635 108th Street.....			1,012,584		
1636 138th Street.....			366,408	250,345	
1637 Canyon Drive.....			457,400	442,817	
1638 Sherman Grove Avenue.....			526,174	157,977	
1639 Northridge.....			698,567		
1642 Denker Avenue.....			1,058,992	332,578	
1644 Laurel Canyon Boulevard...			682,208		
1646 Dumont Street.....			360,279	294,258	
1648 Washington Boulevard.....			1,862,966		
1650 Beverly Boulevard.....			203,144	135,900	
1651 Cabrito Road.....			627,418	593,200	
1652 Corbin Channel.....			97,100		
1653 Queensland Street.....			315,590	172,338	
1654 Marengo Street.....			220,536	96,355	
1658 Vanalden Avenue.....			409,552	395,434	
1659 Venice Boulevard.....			185,625	142,500	
1660 Medford Street.....			336,811	168,607	
1661 Brighton Avenue.....			305,129	242,513	
1665 Boyle Avenue.....			226,873	123,882	
1666 Saticoy Street Extension..			705,448	554,748	
1668 Avenue 63.....			288,376	522	
1671 Workman Street.....			454,500	351,288	
1672 Hubbard Street.....			191,626	113,000	

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS--SCHEDULE 15--Continued

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1968	
				From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT-Continued					
1958 Bond Issue No. 5-					
Bond Fund-Continued					
1674 Santa Ynez Canyon.....			1,854,479	887,512	
1676 Atlantic Avenue.....			296,023	265,216	
1677 Baldwin Hills.....			254,600	246,201	
1679 Olympiad Drive.....			260,936	151,359	
1680 Mullen Avenue.....			96,800	80,775	
1682 Hawthorne Avenue.....			239,100	236,476	
1685 Kenwood Avenue.....			289,452		
1687 Walnut Street.....			157,475	97,280	
1688 Narbonne Avenue.....			55,950		
1689 Carson Street.....			546,365	439,999	
1691 Belshire Avenue.....			139,938	134,860	
1692 Norwalk Boulevard.....			172,079	144,342	
1693 Gunn Avenue.....			125,629	125,525	
1696 Washington Boulevard.....			245,188	241,278	
1697 Slauson Avenue.....			194,221	192,533	
1699 Florence Avenue.....			91,400	89,917	
1700 Wakeman Street.....			106,965	106,460	
1701 Rush Street.....			16,900		
1704 Hacienda Creek.....			319,488	316,661	
1709 Myrtle Avenue.....			169,700	167,562	
1711 Oakwood Avenue.....			342,715	330,630	
1712 Newhall Avenue.....			528,382	477,869	
1717 Lynwood.....			96,152	95,339	
1719 Maywood.....			38,071	37,593	
1720 Monrovia.....			175,266	148,199	
1722 Monterey Park.....			97,082	95,830	
1723 Norwalk.....			236,148	215,500	
1725 Paramount.....			87,867	87,646	
1726 Pasadena.....			599,918		
1728 Pomona.....			341,100	339,824	
1734 San Marino.....			140,487	111,464	
1736 Santa Monica.....			300,158	33,582	
1737 Sierra Madre.....			31,252	23,064	
1738 Signal Hill.....			66,663	65,620	
1739 Central South Gate.....			172,458	170,731	
1740 South Pasadena.....			180,254	162,455	
1741 Torrance.....			326,366	260,713	
1742 Vernon.....			112,403	110,588	
1744 Whittier.....			222,776	191,694	
1750 Antitrust Pipe Settlement.					831,850*
1800 Contingency Account.....			1,354,434		
1801 Assumed Price Increase....			742,742		
1900 Engineering, Overhead, and Incidental Expenses...			38,272,431	34,504,871	
2000 Right of Way Acquisition Account.....			5,007,272	4,523,090	
Total.....				\$204,623,256	\$ 831,850*

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS--SCHEDULE 15--Continued

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1968	
				From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT-Continued					
1964 Bond Issue No. 6-					
Bond Fund.....	\$ 275,000,000	\$155,050,000	\$	\$	\$
1601 Alhambra.....			199,700		1,730
1602 Arcadia.....			261,600		205,927
1604 Baldwin Park.....			17,641		12,370
1605 Bell.....			62,519		60,950
1606 Bellflower.....			65,300		43,384
1609 Burbank.....			93,400		
1612 Covina.....			23,706		19,830
1613 Culver City.....			92,000		82,503
1615 Downey.....			165,800		104,657
1617 El Monte.....			24,160		23,325
1618 El Segundo.....			65,500		45,850
1620 Glendale.....			169,000		
1622 Hawthorne.....			41,100		
1623 Hermosa Beach.....			79,673		62,035
1624 Huntington Park.....			166,806		159,538
1625 Industry.....			173,514		137,528
1626 Inglewood.....			59,900		51,611
1629 La Puente.....			64,800		41,877
1630 La Verne.....			18,200		
1645 Sepulveda Boulevard Extension "B".....			158,300		15,787
1649 Pacific Avenue.....			158,250		49,735
1652 Corbin Channel.....			745,200		
1656 Melrose Avenue.....			126,700		106,069
1657 Vanowen Street.....			700,000		700,000
1662 Plummer Street.....			527,800		
1663 Tampa Avenue "B".....			570,000		
1669 Pierce Street.....			343,100		
1673 Avenue 64.....			496,100		
1675 Mandeville Canyon.....			607,000		
1681 Prairie Avenue.....			112,430		108,391
1690 Panama Avenue.....			392,900		
1694 Mills Avenue.....			134,300		
1701 Rush Street.....			622,300		
1702 Durfee Avenue.....			273,400		
1703 Turnbull Canyon Road.....			480,861		287,679
1705 Charlotte Avenue.....			314,300		
1706 Jeffries Avenue.....			109,000		100,218
1707 Hemlock Street.....			115,300		3,079
1710 Ventura Street.....			130,800		40,754
1717 Lynwood.....			111,700		95,869
1718 Manhattan Beach.....			124,091		124,091
1719 Maywood.....			54,213		54,900
1721 Montebello.....			120,484		120,424
1722 Monterey Park.....			138,000		97,117
1724 Palos Verdes Estates.....			27,976		27,167
1725 Paramount.....			61,100		54,438
1726 Pasadena.....			269,700		
1727 Pico Rivera.....			141,800		129,985
1729 Redondo Beach.....			39,500		39,500
1732 San Fernando.....			68,426		64,570
1736 Santa Monica.....			75,900		
1739 Central South Gate.....			192,300		178,690
1742 Vernon.....			168,309		12,785*
1743 West Covina.....			184,499		152,338

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS--SCHEDULE 15--Continued

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1968	
				From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT-Continued					
1964 Bond Issue No. 6-					
Bond Fund-Continued					
1800 Contingency Account.....			8,770,314		
1801 Assumed Price Increase Account.....			23,647,552		
1900 Engineering, Overhead, and Incidental Expenses...			38,000,000	18,698,861	
2000 Right of Way Acquisition Account.....			7,000,000	2,362,000	
11101.....			8,865,000		
11102.....			12,536,000		
11103.....			2,100,000		
11104.....			2,750,000		
11105.....			6,000,000	344,494	
11106.....			1,606,875	1,488,161	
11107.....			658,000	640,882	
11108.....			550,700	430,785	
11109.....			7,600,000		
11110.....			1,720,000		
11111.....			1,695,850	1,448,583	
11113.....			723,900	699,665	
11114.....			961,600	940,507	
11115.....			907,991	904,762	
11117.....			475,000		
11118.....			775,355	757,722	
11119.....			527,000	434,134	
11120.....			938,237	912,624	
11121.....			350,000	296,178	
11122.....			360,000	217,384	
11123.....			542,300	500,685	
11201.....			683,100	136,200*	
11202.....			1,071,300	964,132	
11203.....			443,500		
11204.....			285,700		
11205.....			129,600		
11206.....			1,812,564	1,797,527	
11207.....			1,052,800		
11208.....			574,000		
11209.....			204,625	172,698	
11210.....			521,841	517,896	
11211.....			495,405	82,964	
11212.....			474,900		
11213.....			485,100	422,294	
11214.....			690,670	663,837	
11215.....			533,000		
11216.....			544,700	23,000*	
11217.....			397,400	12,100	
11218.....			657,600		
11219.....			990,481	794,614	
11220.....			627,900		
11221.....			757,480	97,403	
11222.....			460,000	442,977	
11223.....			84,968	79,544	
11224.....			366,700		
11225.....			934,200	72,920	
11226.....			273,700		

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS--SCHEDULE 15--Continued

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1968	
				From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT-Continued					
1964 Bond Issue No. 6- Bond Fund-Continued					
11227.....			698,700	372,832	
11228.....			436,300		
11229.....			265,660	262,203	
11230.....			223,700		
11231.....			106,300	95,174	
11232.....			1,057,800		
11301 Alhambra.....			720,000	26,320	
11302.....			389,700	277,208	
11401 Arcadia.....			554,000	507,736	
11402.....			576,950	505,511	
11501 Artesia.....			228,450	220,064	
11601 Azusa.....			472,000		
11701 Baldwin Park.....			1,209,607	1,097,353	
11801 Bell.....			303,790	288,073	
11901 Bellflower.....			508,200	491,742	
11902.....			285,642	267,660	
11903.....			112,400	102,839	
12001 Bell Gardens.....			463,500	457,042	
12101 Beverly Hills.....			392,500		
12102.....			461,000		
12103.....			446,500		
12201 Bradbury.....			134,800	107,080	
12301 Burbank.....			528,000	553	
12302.....			476,100	64,407	
12303.....			636,600	63,987	
12304.....			899,800	26,016	
12401 Claremont.....			387,300	241,105	
12501 Commerce.....			970,441	953,741	
12601 Compton.....			525,300	514,744	
12602.....			681,130	671,448	
12701 Covina.....			562,700	14,327	
12801 Cudahy.....			205,000		
12901 Culver City.....			935,500	856,696	
13001 Dairy Valley.....			151,931	151,931	
13101 Downey.....			480,605	465,052	
13102.....			628,794	626,247	
13103.....			665,121	659,299	
13201 Duarte.....			383,600	375,977	
13301 El Monte.....			857,490	809,798	
13401 El Segundo.....			1,002,500		
13402.....			506,800	169,294	
13501 Gardena.....			788,600	703,467	
13601 Glendale.....			1,156,486	1,097,247	
13602.....			677,200	237,883	
13603.....			905,500		
13701 Glendora.....			544,527	523,563	
13901 Hawthorne.....			929,500	740,117	
14001 Hermosa Beach.....			311,475	299,198	
14101 Hidden Hills.....			183,279	182,459	
14201 Huntington Park.....			556,158	534,421	
14301 Industry.....			228,754	220,172	
14401 Inglewood.....			1,274,400		
14402.....			545,700	158,106	

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS--SCHEDULE 15--Continued

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1968	
				From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT--Continued					
1964 Bond Issue No. 6-					
Bond Fund--Continued					
14501 Irwindale.....			250,000	243,946	
14601 Lakewood.....			750,601	708,599	
14602.....			669,870	575,134	
14701 La Mirada.....			570,023	538,548	
14801 La Puente.....			413,600	404,119	
14901 La Verne.....			127,810	5,000	
15001 Lawndale.....			404,000	351,535	
15101 Long Beach.....			1,004,900	138,623	
15102.....			1,365,700	167,932	
15103.....			1,158,300	865,243	
15104.....			729,800		
15105.....			453,300		
15106.....			667,600	77,359	
15107.....			495,800		
15108.....			861,500	267,488	
15109.....			731,000		
15201 Los Angeles.....			1,876,000		
15202.....			2,781,000		
15203.....			1,349,000		
15204.....			2,958,000		
15205.....			385,000		
15206.....			1,757,000		
15207.....			415,000	364,039	
15208.....			637,000		
15209.....			784,000		
15210.....			527,000		
15211.....			871,000		
15212.....			898,000		
15213.....			829,000		
15214.....			1,376,000		
15215.....			989,000		
15216.....			1,046,000		
15217.....			1,547,000		
15218.....			995,000		
15219.....			3,188,000		
15220.....			1,568,000		
15221.....			321,000	48,395	
15222.....			414,000		
15223.....			362,000	7,250	
15224.....			523,000	209,433	
15225.....			1,168,000		
15226.....			982,000		
15227.....			740,000		
15228.....			462,000	427,902	
15229.....			2,209,000		
15230.....			321,000	273,499	
15231.....			594,000		
15232.....			770,000		
15233.....			606,000		
15234.....			8,025,200		
15235.....			400,000		
15236.....			1,134,000		
15237.....			575,000		
15238.....			264,000		

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS--SCHEDULE 15--Continued

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1968	
				From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT--Continued					
1964 Bond Issue No. 6-					
Bond Fund--Continued					
15239.....			2,062,000		
15240.....			641,000		
15241.....			1,053,000		
15242.....			202,000		
15243.....			962,000		
15244.....			936,000		
15245.....			171,000		
15246.....			339,000		
15301 Lynwood.....			620,380	617,946	
15401 Manhattan Beach.....			635,746	623,637	
15501 Maywood.....			214,800	206,168	
15601 Monrovia.....			685,418	662,833	
15701 Montebello.....			767,000	757,794	
15801 Monterey Park.....			402,600	394,858	
15901 Norwalk.....			295,100	234,441	
15902.....			710,500	541,341	
15903.....			246,005	246,005	
15904.....			103,000	85,758	
15905.....			157,200		
16001 Palos Verdes Estates.....			419,700	355,438	
16101 Paramount.....			655,288	595,743	
16201 Pasadena.....			179,000		
16202.....			388,000		
16203.....			974,000	70,838	
16301 Pico Rivera.....			857,639	854,919	
16401 Pomona.....			365,800	356,941	
16402.....			1,241,961	621,964	
16501 Redondo Beach.....			499,075	425,986	
16502.....			770,000		
16601 Rolling Hills.....			110,200	107,808	
16701 Rolling Hills Estates.....			151,100	102,929	
16801 Rosemead.....			333,900	322,414	
16901 San Dimas.....			174,000	162,940	
17001 San Fernando.....			280,600	265,100	
17101 San Gabriel.....			534,600	466,394	
17201 San Marino.....			259,600	147,488	
17301 Santa Fe Springs.....			271,410	269,536	
17302.....			274,200		
17401 Santa Monica.....			616,000	378,454	
17402.....			770,000	6,900	
17403.....			542,200		
17501 Sierra Madre.....			240,200	231,628	
17601 Signal Hill.....			294,000	259,314	
17701 South El Monte.....			148,500	130,534	
17801 South Gate.....			592,000	542,383	
17802.....			513,000	489,791	
17901 South Pasadena.....			451,300	447,308	
18001 Temple City.....			530,300	484,871	
18101 Torrance.....			1,304,900		
18102.....			587,200	581,353	
18103.....			428,900	409,769	
18104.....			408,729	407,636	

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS--SCHEDULE 15--Continued

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1968	
				From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT-Continued					
1964 Bond Issue No. 6- Bond Fund-Continued					
18201 Vernon.....			566,000	54,797*	
18202.....			672,700	205,251	
18301 Walnut.....			339,900	315,034	
18401 West Covina.....			395,000	387,540	
18402.....			724,430	708,710	
18501 Whittier.....			1,067,900	996,834	
18502.....			624,258	579,066	
Total.....				<u>\$ 79,749,189</u>	<u>\$</u>

*Indicates red figure

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS--SCHEDULE 15--Continued

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1968	
				From Bond Proceeds	From Other Sources
WATERWORKS DISTRICTS					
District No. 1					
Water System Improvements.....	\$ 600,000	\$ 600,000	\$ 600,000	\$ 365,615	\$
District No. 4-Annex					
Water System Improvements.....	80,000	13,000	80,000	11,392	
District No. 13-Annex No. 1					
Water System Improvements.....	600,000	600,000	600,000	577,298	
District No. 13-Annex No. 2					
Water System Improvements.....	20,000	20,000	20,000	4,211	
District No. 21					
Water System Improvements.....	100,000	20,000	100,000	20,000	
District No. 26					
Water System Improvements.....	75,000	48,000	75,000	47,685	
District No. 29					
Water System Improvements.....	7,860,000	7,860,000	7,860,000	7,367,897	
District No. 33					
Water System Improvements.....	520,000	520,000	520,000	374,070	
District No. 35					
Water System Improvements.....	910,000	910,000	910,000	591,524	
District No. 36					
Water System Improvements.....	300,000	300,000	300,000	220,726	
District No. 37					
Water System Improvements.....	400,000	400,000	400,000		
Total.....				<u>\$ 9,580,418</u> \$	

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