

COUNTY BUDGET

FISCAL YEAR ENDING JUNE 30, 1969

LOS ANGELES COUNTY, CALIFORNIA

Published by Order of
BOARD OF SUPERVISORS

Compiled under the Supervision of
MARK H. BLOODGOOD
Auditor-Controller



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P R E F A C E

In accordance with the provisions of Sections 29000 to 29143, inclusive, of the Government Code, the Board of Supervisors herewith presents to the taxpayers of Los Angeles County, the

COUNTY BUDGET

for the fiscal year beginning July 1, 1968, and ending June 30, 1969, adopted by a resolution of this Board on June 18, 1968.

This Budget has been compiled in accordance with statutory provisions and shows the amounts that have been approved for Salaries and Employee Benefits, Services and Supplies, Other Charges and Fixed Assets for the various departments of the County Government; and for the requirements of the Special Districts within the County whose affairs and funds are under the supervision and control of the County Board of Supervisors.

Also included are statements exhibiting estimates of the revenues other than taxes that are expected to accrue during this fiscal period and the source thereof, and other available funds that are to be applied in the financing of this Budget.

As a matter of general information to the public, and in response to requests for such information, there has been added to each department budget an explanatory note giving a brief synopsis of the work performed by the department or the purpose for which the appropriation was made. To those who desire more specific information with respect to the various functions, it is suggested that your communication be addressed to the head of the department.

Respectfully submitted,

BOARD OF SUPERVISORS
LOS ANGELES COUNTY

CONSOLIDATED BUDGET SUMMARY

Name of Fund	REQUIREMENTS				
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
County Wide Funds	$1,340,007,925	$	$ 4,286,537	$ 10,543,209	$1,354,837,671
Less than County Wide Funds	13,933,159		400,000	477,670	14,810,829
Special District Funds	120,925,279	1,661,183	17,147,953	3,050,276	142,784,691
GRAND TOTAL	$1,474,866,363	$ 1,661,183	$ 21,834,490	$ 14,071,155	$1,512,433,191

SUMMARY OF COUNTY

COUNTY WIDE FUNDS					
Included in General County Levy					
General					
General Purposes	$1,224,623,962	$	$ 1,000,000	$ 10,281,256	$1,235,905,218
Exploitation	719,500			18,212	737,712
Exposition	40,000			853	40,853
Total General Fund	$1,225,383,462	$	$ 1,000,000	$ 10,300,321	$1,236,683,783
Accumulative Capital Outlay	3,845,216		50,000	85,807	3,981,023
Contagious Disease Hospital Debt Service	269,688		258,438	5,678	533,804
Harbor General Hospital Debt Service	1,122,694		938,682	24,142	2,085,518
Hospital Facilities Debt Service	1,111,188		935,331	24,090	2,070,609
Hospital Facilities No. 2 Debt Service	2,187,853		398,528	46,967	2,633,348
Juvenile Detention Facilities Debt Service	1,039,605		120,742	22,565	1,182,912
Juvenile Hall Center Debt Service	187,250		4,594	3,851	195,695
Juvenile Hall Center No. 2 Debt Service	114,850		6,300	2,501	123,651
Osteopathic Hospital Debt Service	536,438		30,488	11,755	578,681
Tubercular Segregation Hospital Debt Service	182,800		76,400	4,002	263,202
Wayside Honor Rancho Debt Service	92,668		85,884	1,916	180,468
Women's Detention Facilities Debt Service	452,813		381,150	9,614	843,577
Total Included in General County Levy	$1,236,526,525	$	$ 4,286,537	$ 10,543,209	$1,251,356,271
Not Included in General County Levy					
A.C.O.-Golf Courses	$ 133,000	$	$	$	$ 133,000
A.C.O.-Park Development	40,000				40,000
Aviation	1,963,500				1,963,500
Medical Research Fund No. 1	3,380,886				3,380,886
Medical Research Fund No. 3	2,449,750				2,449,750
Medical Research Fund No. 4	1,123,225				1,123,225
Medical Research Fund No. 5	97,488				97,488
Medical Research Fund No. 6	150,317				150,317
Fish and Game Propagation	41,722				41,722
Belvedere Development	25,859				25,859
East Los Angeles Development	17,816				17,816
Florence Development	1,144				1,144
Lancaster Development	33,060				33,060
Montrose Development	1,376				1,376
Walnut Park Development	56,487				56,487

FISCAL YEAR 1968-69--SCHEDULE A

MEANS OF FINANCING				Actual Tax Rate Per $100 of Assessed Val.
Available Financing	Amount to be Raised by Current Property Tax Levy Total	Unsecured	Secured	
$885,199,442	$469,638,229	$ 47,909,869	$421,728,360	$
2,874,911	11,935,918	865,285	11,070,633	
55,769,089	87,015,602	3,843,117	83,172,485	
$943,843,442	$568,589,749	$ 52,618,271	$515,971,478	$

BUDGET BY FUNDS--SCHEDULE 1

$778,060,382	$457,844,836	$ 46,594,574	$414,250,262	$ 2.6144
1,440	736,272	7,794	728,478	.0047
890	39,963	5,846	34,117	.0002
$778,062,712	$458,621,071	$ 46,608,214	$412,012,857	$ 2.6193
100,561	3,880,462	448,175	3,432,287	.0218
275,498	258,306	31,177	227,129	.0015
989,292	1,096,226	130,555	965,671	.0061
978,419	1,092,190	128,607	963,583	.0061
497,472	2,135,876	257,213	1,878,663	.0120
159,520	1,023,392	120,812	902,580	.0057
18,289	177,406	23,383	154,023	.0010
9,957	113,694	13,640	100,054	.0006
46,138	532,543	62,355	470,188	.0030
81,669	181,533	21,434	160,099	.0010
92,122	88,346	11,692	76,654	.0005
406,393	437,184	52,612	384,572	.0024
$781,718,042	$469,638,229	$ 47,909,869	$421,728,360	$ 2.6810
$ 133,000	$	$	$	$
40,000				
1,963,500				
3,380,886				
2,449,750				
1,123,225				
97,488				
150,317				
41,722				
25,859				
17,816				
1,144				
33,060				
1,376				
56,487				

SUMMARY OF COUNTY

Name of Fund	REQUIREMENTS Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
COUNTY WIDE FUNDS-Continued					
Not Included in General County Levy-Continued					
West Hollywood Development..	216,250				216,250
Road.....	93,749,520				93,749,520
Total Not Included in General County Levy.....	$ 103,481,400	$	$	$	$ 103,481,400
TOTAL COUNTY WIDE FUNDS.....	$1,340,007,925	$	$ 4,286,537	$ 10,543,209	$1,354,837,671
LESS THAN COUNTY WIDE					
Special Road					
No. 1.....	$ 311,300	$	$	$ 11,707	$ 323,007
No. 2.....	219,000			15,064	234,064
No. 3.....	161,900			7,419	169,319
No. 4.....	322,600			10,905	333,505
No. 5.....	508,600			46,499	555,099
Total Special Road.....	$ 1,523,400	$	$	$ 91,594	$ 1,614,994
Public Library					
General.....	$ 9,846,550	$	$ 400,000	$ 315,773	$ 10,562,323
Accumulative Capital Outlay.	2,563,209			70,303	2,633,512
Total Public Library.....	$ 12,409,759	$	$ 400,000	$ 386,076	$ 13,195,835
TOTAL LESS THAN COUNTY WIDE.....	$ 13,933,159	$	$ 400,000	$ 477,670	$ 14,810,829
GRAND TOTAL.....	$1,353,941,084	$	$ 4,686,537	$ 11,020,879	$1,369,648,500

COUNTY TAX BASE	Local Secured Roll	Public Utility Roll	Total Secured Roll	Unsecured Roll
Land.....	$ 6,444,671,725	$ 143,964,790	$ 6,588,636,515	$ 39,322,890
Improvements.....	7,764,701,075	643,592,600	8,408,293,675	445,919,644
Personal Property.....	813,845,730	520,731,170	1,334,576,900	1,469,923,767
Total Gross Assessed Valuation.....	$ 15,023,218,530	$1,308,288,560	$16,331,507,090	$ 1,955,166,301
Less Exemptions.....	601,195,655		601,195,655	6,580,885
TAX BASE FOR COUNTY WIDE LEVIES.....	$ 14,422,022,875	$1,308,288,560	$15,730,311,435	$ 1,948,585,416
DELINQUENCY PERCENTAGE.....			2.5%	

BUDGET BY FUNDS--SCHEDULE 1--Continued

MEANS OF FINANCING				Actual Tax Rate Per $100 of Assessed Val.
Available Financing	Amount to be Raised by Current Property Tax Levy Total	Unsecured	Secured	
216,250				
93,749,520				
$103,481,400	$	$	$	$
$885,199,442	$469,638,229	$ 47,909,869	$421,728,360	$ 2.6810
$ 21,748	$ 301,259	$ 8,564	$ 292,695	$ .0644
18,735	215,329	27,019	188,310	.0575
5,356	163,963	15,576	148,387	.0692
21,336	312,169	39,527	272,642	.0479
20,441	534,658	18,002	516,656	.0753
$ 87,616	$ 1,527,378	$ 108,688	$ 1,418,690	$
$ 2,061,115	$ 8,501,208	$ 606,862	$ 7,894,346	$ .1810
726,180	1,907,332	149,735	1,757,597	.0403
$ 2,787,295	$ 10,408,540	$ 756,597	$ 9,651,943	$ .2213
$ 2,874,911	$ 11,935,918	$ 865,285	$ 11,070,633	$
$888,074,353	$481,574,147	$ 48,775,154	$432,798,993	$

LESS THAN COUNTY WIDE FUNDS--ASSESSED VALUATIONS AND DELINQUENCY PERCENTAGES

	Secured Assessed Valuation*	Unsecured Assessed Valuation*	Delinquency Percentage
Special Road			
No. 1	$ 455,162,950	$ 11,845,213	4
No. 2	327,503,560	45,487,864	8
No. 3	214,481,535	22,806,667	5
No. 4	569,710,615	56,307,236	4
No. 5	686,509,120	29,036,733	9
Public Library	$4,362,457,045	$396,124,440	4

*Subject to adjustment by Assessment Appeals Board

SUMMARY OF AVAILABLE FINANCING

(BEFORE PROVIDING FOR

----------Less Fund Balance

Fund	Actual Fund Balance (Per Auditor) June 30, 1968	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A.C.O. Funds
COUNTY WIDE FUNDS			
Included in General County Levy			
General			
General Purposes	$33,902,135	$ 7,751,540	$
Exploitation	1,440		
Exposition	890		
Total General	$33,904,465	$ 7,751,540	$
Accumulative Capital Outlay	1,720,637		790,668
Contagious Disease Hospital Debt Service	280,131		
Harbor General Hospital Debt Service	1,008,638		
Hospital Facilities Debt Service	997,481		
Hospital Facilities No. 2 Debt Service	535,935		
Juvenile Detention Facilities Debt Service	177,406		
Juvenile Hall Center Debt Service	21,707		
Juvenile Hall Center No. 2 Debt Service	11,949		
Osteopathic Hospital Debt Service	55,326		
Tubercular Segregation Hospital Debt Service	84,838		
Wayside Honor Rancho Debt Service	93,831		
Women's Detention Facilities Debt Service	414,196		
Total Included in General County Levy	$39,306,540	$ 7,751,540	$ 790,668
Not Included in General County Levy			
A.C.O.-Golf Courses	$ 451,100	$	$
A.C.O.-Park Development	99,411		
Aviation	4,616,183	3,760,352	
Jail Store	143,804		
Medical Research Fund No. 1	2,174		
Medical Research Fund No. 3	1,948		
Medical Research Fund No. 4			
Medical Research Fund No. 5	145		
Medical Research Fund No. 6			
Fish and Game Propagation	23,781		
Belvedere Development	20,877		
East Los Angeles Development	1,715		
Florence Development	1,143		
Lancaster Development	33,339		
Montrose Development	767		
Walnut Park Development	52,376		
West Hollywood Development	141,378		
Road	27,534,855	12,462,015	
Total Not Included in General County Levy	$33,124,996	$ 16,222,367	$
TOTAL COUNTY WIDE FUNDS	$72,431,536	$ 23,973,907	$ 790,668

BY FUNDS--SCHEDULE 2

CURRENT PROPERTY TAX LEVY)

Unavailable----------

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
$ 13,151,982	$	$ 12,998,613	$765,061,769	$778,060,382
		1,440		1,440
		890		890
$ 13,151,982	$	$ 13,000,943	$765,061,769	$778,062,712
829,408		100,561		100,561
4,633		275,498		275,498
19,346		989,292		989,292
19,062		978,419		978,419
38,463		497,472		497,472
17,886		159,520		159,520
3,418		18,289		18,289
1,992		9,957		9,957
9,188		46,138		46,138
3,169		81,669		81,669
1,709		92,122		92,122
7,803		406,393		406,393
$ 14,108,059	$	$ 16,656,273	$765,061,769	$781,718,042
$ 318,100	$	$ 133,000	$	$ 133,000
59,411		40,000		40,000
425,231		430,600	1,532,900	1,963,500
143,804				
1,363,712*		1,365,886	2,015,000	3,380,886
1,948			2,449,750	2,449,750
353,225*		353,225	770,000	1,123,225
71,343*		71,488	26,000	97,488
51,315*		51,315	99,002	150,317
2,689		21,092	20,630	41,722
287*		21,164	4,695	25,859
1,695		20	17,796	17,816
1*		1,144		1,144
279		33,060		33,060
9		758	618	1,376
1,257*		53,633	2,854	56,487
5,647*		147,025	69,225	216,250
2,279,097		12,793,743	80,955,777	93,749,520
$ 1,385,476	$	$ 15,517,153	$ 87,964,247	$103,481,400
$ 15,493,535	$	$ 32,173,426	$853,026,016	$885,199,442

SUMMARY OF AVAILABLE FINANCING

(BEFORE PROVIDING FOR

----------Less Fund Balance

Fund	Actual Fund Balance (Per Auditor) June 30, 1968	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A.C.O. Funds
LESS THAN COUNTY WIDE FUNDS			
Special Road			
No. 1	$ 38,665	$ 8,350	$
No. 2	29,591	550	
No. 3	13,181	2,826	
No. 4	40,149	10,149	
No. 5	45,460	3,550	
Total Special Road	$ 167,046	$ 25,425	$
Public Library			
General	$ 1,424,509	$ 123,414	$
Accumulative Capital Outlay	4,873,621		
Total Public Library	$ 6,298,130	$ 123,414	$
TOTAL LESS THAN COUNTY WIDE FUNDS	$ 6,465,176	$ 148,839	$
GRAND TOTAL	$ 78,896,712	$ 24,122,746	$ 790,668

*Indicates red figure

BY FUNDS--SCHEDULE 2--Continued

CURRENT PROPERTY TAX LEVY)

Unavailable----------

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
$ 8,567	$	$ 21,748	$	$ 21,748
10,306		18,735		18,735
4,999		5,356		5,356
8,664		21,336		21,336
21,469		20,441		20,441
$ 54,005	$	$ 87,616	$	$ 87,616
$ 204,476	$	$ 1,096,619	$ 964,496	$ 2,061,115
4,864,797		8,824	717,356	726,180
$ 5,069,273	$	$ 1,105,443	$ 1,681,852	$ 2,787,295
$ 5,123,278	$	$ 1,193,059	$ 1,681,852	$ 2,874,911
$ 20,616,813	$	$ 33,366,485	$854,707,868	$888,074,353

SUMMARY OF ESTIMATED REVENUES OTHER THAN CURRENT PROPERTY TAXES--SCHEDULE 3

Description	Actual Revenues 1966-67	Estimated Revenues 1967-68	Revenue Estimates Recommended 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
SUMMARIZATION BY SOURCE				
Taxes (other than current property)	$ 14,779,423	$ 17,921,401	$ 20,052,060	$ 20,052,060
Licenses and Permits	5,598,109	6,000,055	6,024,555	6,907,881
Fines, Forfeits and Penalties	10,787,514	11,540,140	12,104,215	12,511,260
Revenue from Use of Money and Property	15,252,973	16,125,451	15,802,726	15,802,726
Aid from Other Governmental Agencies	438,194,295	482,602,682	538,825,234	555,658,875
Charges for Current Services	77,287,057	105,221,187	116,555,497	217,075,075
Other Revenues	17,970,973	14,840,790	19,841,991	26,699,991
GRAND TOTAL	$579,870,344	$654,251,706	$729,206,278	$854,707,868
SUMMARIZATION BY FUND				
COUNTY WIDE FUNDS				
Included in General County Levy				
General	$514,775,452	$581,115,522	$654,730,987	$765,061,769
Not Included in General County Levy				
A.C.O.-Golf Courses	$ 380,500	$	$	$
Aviation	4,868,390	344,858	1,532,900	1,532,900
Medical Research Fund No. 1	16,251	1,557,645	2,015,000	2,015,000
Medical Research Fund No. 2	22,033			
Medical Research Fund No. 3	4,728	4,752	2,449,750	2,449,750
Medical Research Fund No. 4		769,315	770,000	770,000
Medical Research Fund No. 5	21,311	23,829	26,000	26,000
Medical Research Fund No. 6		111,369	99,002	99,002
Fish and Game Propagation	23,471	19,339	20,630	20,630
Belvedere Development	6,106	3,635	4,695	4,695
East Los Angeles Development	17,101	17,520	17,796	17,796
Montrose Development	442	580	618	618
Walnut Park Development	3,035	2,095	2,854	2,854
West Hollywood Development	31,755	27,210	69,225	69,225
Road	58,096,146	67,924,810	66,074,955	80,955,777
Total Not Included in General County Levy	$ 63,491,269	$ 70,806,957	$ 73,083,425	$ 87,964,247
TOTAL COUNTY WIDE FUNDS	$578,266,721	$651,922,479	$727,814,412	$853,026,016
LESS THAN COUNTY WIDE FUNDS				
Special Road	$ 8,884	$	$	$
Public Library	1,594,739	2,329,227	1,391,866	1,681,852
TOTAL LESS THAN COUNTY WIDE FUNDS	$ 1,603,623	$ 2,329,227	$ 1,391,866	$ 1,681,852
GRAND TOTAL	$579,870,344	$654,251,706	$729,206,278	$854,707,868

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4

Source	Actual Revenues 1966-67	Estimated Revenues 1967-68	Revenue Estimates Recommended 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS					
Included in General County Levy					
Taxes					
Solvent Credits	$ 1,114,170	$ 1,201,865	$	$	
Penalties and Costs on Delinquent Taxes.	3,015,978	3,339,645	3,700,660	3,700,660	
Sales and Use Taxes					
Superintendent of Schools		25	30	30	
Non-Departmental	9,138,727	8,837,675	8,814,615	8,814,615	
Franchises					
Board of Supervisors	5,950				
Auditor-Controller	954,080	987,400	1,020,948	1,020,948	
Forester and Fire Warden	1,474	1,250	1,250	1,250	
Other Taxes					
Auditor-Controller (Aircraft Assessment)	329,701	616,204	342,507	342,507	
Cigarette Tax		1,300,000	1,900,000	1,900,000	
Music Center		1,200	1,113,550	1,113,550	
Registrar-Recorder (Deed Transfer)		1,400,000	2,900,000	2,900,000	
Treasurer and Tax Collector (Transient Occupancy)	205,174	217,500	250,000	250,000	
Total Taxes	$ 14,765,254	$ 17,902,764	$ 20,043,560	$ 20,043,560	
Licenses and Permits					
Animal Licenses					
Animal Control	$ 838,282	$ 927,240	$ 956,040	$ 956,040	
Business Licenses					
Treasurer and Tax Collector	2,509,229	2,548,000	2,588,000	3,369,326	
Forester and Fire Warden	1,290	1,250	1,250	1,250	
Agricultural Commission	2,515	1,632	2,632	2,632	
Health Department	1,295				
Construction Permits					
County Engineer	1,125,329	1,391,500	1,347,000	1,442,000	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

Source	Actual Revenues 1966-67	Estimated Revenues 1967-68	Revenue Estimates Recommended 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS--Continued					
Included in General County Levy--Continued					
Licenses and Permits--Continued					
Road Privileges and Permits					
Auditor-Controller	13,528	13,500	14,000	14,000	
Zoning Permits					
Regional Planning Commission	139,973	152,945	171,587	171,587	
Other Licenses and Permits					
Treasurer and Tax Collector	18,873	17,000	17,000	17,000	
County Clerk	56,315	60,000	63,000	63,000	
Sheriff	171				
Forester and Fire Warden	10,300	12,000	11,500	11,500	
Air Pollution Control District	673,860	665,988	639,546	639,546	
Health Department	60,882	63,000	62,000	62,000	
Total Licenses and Permits	$ 5,451,842	$ 5,854,055	$ 5,873,555	$ 6,749,881	
Fines, Forfeitures and Penalties					
Vehicle Code Fines					
County Clerk	$ 8,785	$ 47,000	$ 48,000	$ 48,000	
Justice Courts	2,674	960	1,900	1,900	
Judicial District-Alhambra	69,892	121,579	126,442	126,442	
Judicial District-Antelope	2,281	2,624	2,755	2,755	
Judicial District-Beverly Hills	30,965	32,203	32,847	32,847	
Judicial District-Burbank	59,655	54,890	55,055	55,055	
Judicial District-Citrus	73,623	70,693	77,055	77,055	
Judicial District-Compton	44,954	32,720	33,374	33,374	
Judicial District-Culver	10,846	11,369	11,448	11,448	
Judicial District-Downey	80,250	75,579	79,357	79,357	
Judicial District-East Los Angeles	18,759	23,795	26,175	26,175	
Judicial District-El Monte	42,592	48,406	52,246	52,246	
Judicial District-Glendale	46,989	48,004	49,444	49,444	
Judicial District-Inglewood	59,788	61,184	63,243	63,243	
Judicial District-Long Beach	247,936	273,035	275,765	275,765	
Judicial District-Los Angeles	769,369	692,284	694,593	694,593	
Judicial District-Los Cerritos	51,684	58,710	61,058	61,058	
Judicial District-Pasadena	33,456	36,537	36,902	36,902	
Judicial District-Pomona	49,770	58,847	59,317	59,317	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

Source	Actual Revenues 1966-67	Estimated Revenues 1967-68	Revenue Estimates Recommended 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS--Continued					
Included in General County Levy--Continued					
Fines, Forfeitures and Penalties--Continued					
Vehicle Code Fines--Continued					
Judicial District-San Antonio.....	41,449	40,359	40,763	40,763	
Judicial District-Santa Anita.....	24,528	26,324	27,377	27,377	
Judicial District-Santa Monica.....	40,784	35,985	37,842	37,842	
Judicial District-South Bay.....	100,508	113,076	116,468	116,468	
Judicial District-South Gate.....	13,356	12,046	12,407	12,407	
Judicial District-Whittier.....	51,489	51,969	56,646	56,646	
Other Court Fines					
County Clerk.....	504,821	455,000	462,600	462,600	
Justice Courts.....	14,810	12,757	9,696	9,696	
Judicial District-Alhambra.....	19,541	19,643	20,625	20,625	
Judicial District-Antelope.....	12,719	11,004	11,444	11,444	
Judicial District-Beverly Hills.....	203,582	196,538	200,468	200,468	
Judicial District-Burbank.....	12,577	12,955	12,994	12,994	
Judicial District-Citrus.....	53,169	40,380	44,142	44,142	
Judicial District-Compton.....	40,572	42,840	43,697	43,697	
Judicial District-Culver.....	17,416	23,728	23,965	23,965	
Judicial District-Downey.....	19,618	18,058	18,961	18,961	
Judicial District-East Los Angeles....	75,671	101,146	111,261	111,261	
Judicial District-El Monte.....	27,192	41,779	44,539	44,539	
Judicial District-Glendale.....	25,821	19,920	20,518	20,518	
Judicial District-Inglewood.....	50,610	64,855	68,746	68,746	
Judicial District-Long Beach.....	67,678	71,878	72,597	72,597	
Judicial District-Los Angeles.....	384,630	363,238	370,503	370,503	
Judicial District-Los Cerritos.....	7,338	8,213	8,615	8,615	
Judicial District-Newhall.....	9,169	11,086	11,862	11,862	
Judicial District-Pasadena.....	19,904	20,624	22,924	22,924	
Judicial District-Pomona.....	23,711	25,698	27,204	27,204	
Judicial District-San Antonio.....	42,113	38,244	38,626	38,626	
Judicial District-Santa Anita.....	4,882	7,075	7,287	7,287	
Judicial District-Santa Monica.....	30,652	33,707	35,392	35,392	
Judicial District-South Bay.....	83,636	110,573	112,968	112,968	
Judicial District-South Gate.....	14,923	12,472	12,846	12,846	
Judicial District-Whittier.....	37,448	37,182	40,900	40,900	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

Source	Actual Revenues 1966-67	Estimated Revenues 1967-68	Revenue Estimates Recommended 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS--Continued					
Included in General County Levy--Continued					
Fines, Forfeitures and Penalties--Continued					
Forfeitures and Penalties					
Board of Supervisors	49,375				
Auditor-Controller	45	1,250			
Purchasing and Stores	860	2,436	2,500	2,500	
County Clerk	175,779	200,000	205,600	205,600	
Sheriff	62	150	150	150	
Probation Department	1,123,307	1,040,384	1,114,521	1,114,521	
Total Fines, Forfeitures and Penalties	$ 5,130,013	$ 5,074,991	$ 5,256,630	$ 5,256,630	
Revenue From Use of Money and Property					
Interest					
Auditor-Controller	$ 43,692	$ 48,124	$ 54,971	$ 54,971	
Treasurer and Tax Collector	11,125,549	12,150,000	12,150,000	12,150,000	
Air Pollution Control District	919				
Rents and Concessions					
Auditor-Controller	531,966	564,700	552,295	552,295	
Communications	43,559	44,367	45,254	45,254	
Mechanical Department	1,507,338	760,000	582,676	582,676	
Sheriff	23	15	15	15	
Central Men's Jail	90	75	75	75	
Mira Loma Facility	37				
Wayside Honor Rancho	10				
Juvenile Hall	25	29	29	29	
Los Padrinos Juvenile Hall	7				
MacLaren Hall	2				
Forester and Fire Warden	1,465	100	100	100	
Public Social Services	254	551	575	575	
Hospitals-Long Beach-El Cerrito Hospital	316	375	400	400	
Hospitals-Long Beach General Hospital	72				
Hospitals-Olive View Hospital	611	752	752	752	
Hospitals-Rancho Los Amigos Hospital	5,575	4,174	4,174	4,174	
Military and Veterans' Affairs	6,608	6,403	6,522	6,522	
County Engineer-Airports	133,211	263,956	345,480	345,480	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

Source	Actual Revenues 1966-67	Estimated Revenues 1967-68	Revenue Estimates Recommended 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS--Continued					
Included in General County Levy--Continued					
Revenue From Use of Money and Property-Cont'd					
Rents and Concessions-Continued					
Arboreta and Botanic Gardens.....	161	90	100	100	
Museum of Art.....	7,558	1,100	1,100	1,100	
Music Center.....		900,000	850,000	850,000	
Royalties					
Auditor-Controller.....	327,723	278,200	207,620	207,620	
Total Revenue From Use of Money and Property.....	$ 13,736,771	$ 15,023,011	$ 14,802,138	$ 14,802,138	
Aid From Other Governmental Agencies					
State-Alcoholic Beverage Licenses.....	$ 348,178	$ 370,000	$ 370,000	$ 370,000	
State-Motor Vehicle In-Lieu Tax.....	32,970,953	34,000,000	34,900,000	34,900,000	
State-Trailer Coach In-Lieu Tax.....	576,861	586,040	597,201	597,201	
State-Other State In-Lieu Taxes.....	79,599	95,826	95,826	95,826	
State-Welfare-Administration					
Adoptions Department.....	3,454,817	4,286,242	4,473,223	4,706,149	
Bureau of Licensing.....	573,755				
Public Social Services.....	688,385	2,756,439	2,816,920	3,218,779	
State Aid for Aged					
Public Social Services-Old Age Security.....	57,643,967	58,331,919	58,767,857	58,767,857	
State Aid for Blind					
Public Social Services-Aid to Blind...	2,441,083	2,621,128	2,655,004	2,655,004	
State Aid for Potentially Self-Supporting Blind					
Public Social Services-Aid to Potentially Self-Supporting Blind...	4,499	41,951	121,835	121,835	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

Source	Actual Revenues 1966-67	Estimated Revenues 1967-68	Revenue Estimates Recommended 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS--Continued					
Included in General County Levy--Continued					
Aid From Other Governmental Agencies--Continued					
State Aid for Children					
Public Social Services-Aid to Families with Dependent Children.....	49,747,040	58,465,050	71,005,418	73,800,101	
State Aid for Crippled Children					
Hospitals-Crippled Children Services..	5,220,097	4,886,821	4,970,437	5,036,102	
State Aid for Disabled					
Public Social Services-Aid to Disabled	21,932,962	27,845,046	31,072,021	31,216,763	
State-Health-Administration					
Health Department.....	1,466,341	1,456,488	1,446,000	1,446,000	
Hospitals-L.A. Co.-U.S.C. Medical Center.....		5,500	5,500	5,500	
State Aid for Cerebral Palsy					
Hospitals-Crippled Children's Services	781,312	935,000	1,001,631	1,069,642	
State Aid for Mental Health.....	6,543,419	8,562,855	9,548,862	10,695,506	
State Aid for Tuberculosis Control.....	971,999	780,942	780,942	780,942	
Other State Aid for Health					
Hospitals-L.A. Co.-U.S.C. Medical Center.....	3,803				
State Aid for Agriculture					
Agricultural Commissioner.....	3,300	3,300	3,300	3,300	
State Aid for Construction					
Health-Hollywood Health Center.....	295,562				
La Puente Health Sub-center.....	116,868				
Hospitals-Olive View-MTC Facility.....	783,638				
Hospitals-Rancho Los Amigos-CDB III...	1,037,066		165,000	165,000	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

Source	Actual Revenues 1966-67	Estimated Revenues 1967-68	Revenue Estimates Recommended 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS--Continued					
Included in General County Levy--Continued					
Aid From Other Governmental Agencies--Continued					
State Aid for Corrections					
Juvenile Hall	116,478	136,800	136,800	136,800	
Las Palmas School for Girls	112,747	112,860	112,860	112,860	
Los Padrinos Juvenile Hall	91,349	114,000	159,600	159,600	
Probation Department-Camps	1,146,053	1,202,420	1,246,020	1,246,020	
San Fernando Valley Juvenile Hall	41,636	136,800	136,800	136,800	
State Aid for County Fairs			3,000,000	3,000,000	
State Aid for Veterans' Affairs	35,000	35,000	35,000	35,000	
State-Other					
Auditor-Controller	5,557	8,388	14,000	14,000	
Public Defender	256,839	304,280	472,040	499,167	
Sheriff	1,383	166,500	183,000	183,000	
Wayside Honor Rancho	666	1,000	1,000	1,000	
Juvenile Hall	21,046	25,654	27,463	27,463	
Las Palmas School for Girls	2,338	3,965	4,375	4,375	
Los Padrinos Juvenile Hall	10,941	13,773	13,891	13,891	
MacLaren Hall	2,904	2,553	2,555	2,555	
Probation Department		104,615	162,549	1,915,000	
Probation Department-Camps	27,337	37,493	38,445	38,445	
San Fernando Valley Juvenile Hall	13,216	15,583	19,111	19,111	
Community Services		1,000	1,000	1,000	
Regional Planning Commission	14,645	12,000	12,000	12,000	
Health Department	599,932	705,740	727,740	727,740	
Hospitals-Crippled Children's Service		93,197	108,055	115,434	
Public Social Services-Aid to Victims of Crimes of Violence	8,795	4,956			
Summer Manpower Program-Contingency				747,000	
Parks and Recreation		20,000	15,524	15,524	
State Recreation Bond Program	2,654,000	310,000	2,350,000	2,410,000	
Federal-Welfare Administration					
Public Social Services	32,382,509	42,143,268	49,584,961	53,982,673	
Federal Aid for Aged					
Public Social Services-Old Age Security	64,816,370	67,672,063	68,177,659	68,177,659	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

Source	Actual Revenues 1966-67	Estimated Revenues 1967-68	Revenue Estimates Recommended 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS--Continued					
Included in General County Levy--Continued					
Aid From Other Governmental Agencies--Continued					
Federal Aid for Blind					
Public Social Serivces-Aid to Blind...	3,476,979	3,436,850	3,470,365	3,470,365	
Federal Aid for Children					
Public Social Services-Aid to Families with Dependent Children.....	63,286,296	77,356,197	93,251,135	93,267,538	
Federal Aid for Disabled					
Public Social Services-Aid to Disabled	22,060,958	28,111,679	31,369,555	31,515,684	
Federal-Health-Administration					
Health Department.....	157,362	156,305	156,000	156,000	
Federal Aid for Construction					
Fire-Fire Station No. 68.....		55,000			
Health-Hollywood Health Center.....	295,562				
Health-La Puente Health Sub-Center....	116,868				
Health-West L.A. Health Center.....			430,471	430,471	
Hospitals-L. A. Co.-U.S.C. Medical Center.....		21,700			
Hospitals-Olive View-MTC Facility.....	783,638				
Hospitals-Rancho Los Amigos-CDB III...	1,037,066				
Federal Grazing Fees					
Auditor-Controller.....	78				
Federal In-Lieu Taxes					
Auditor-Controller.....	29,290	26,902	26,000	26,000	
Federal-Other					
Disaster and Civil Defense Commission.	61,525	43,788	43,616	45,846	
Regional Planning Commission.....	66,160	50,000	124,727	149,271	
Air Pollution Control District.....	207,088	164,930	635,548	770,548	
Health Department.....	2,510,290	2,922,806	3,223,573	3,161,406	
Manpower Programs.....				2,292,297	
Mental Health Department.....	222,964	237,826	138,607	138,607	
Public Social Services-Indigent Aid...	752,029	1,612,460	2,383,212	2,383,212	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

Source	Actual Revenues 1966-67	Estimated Revenues 1967-68	Revenue Estimates Recommended 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS--Continued					
Included in General County Levy--Continued					
Aid From Other Governmental Agencies--Continued					
Federal-Other--Continued					
Civil Defense	341,226	255,215	260,000	260,000	
P.S.S.-Economic Opportunity Program	4,303,088	2,213,988		172,877	
Antelope Valley Reclamation			564,000	564,000	
State Recreation Bond Program	1,736,440	310,000	1,450,000	1,510,000	
Other Governmental Agencies					
County Counsel	73,698	15,000			
Probation Department		161,581	106,500	106,500	
Mental Health Department		13,000	13,000	13,000	
Total Aid From Other Governmental Agencies	$391,565,850	$436,579,682	$489,185,734	$503,819,246	
Charges for Current Services					
Assessment and Tax Collection Fees					
Assessor	$ 9,696	$ 13,600	$ 25,600	$ 25,600	
Auditor-Controller	242,489	259,879	601,480	556,797	
Treasurer and Tax Collector	98,954	145,635	306,935	306,935	
Auditing and Accounting Fees					
Auditor-Controller	17,494	16,500	17,000	17,000	
Communication Services					
Communications Department	97,262	104,150	110,399	110,399	
Sheriff	877	600	600	600	
Air Pollution Control District	593				
Hospitals-Long Beach General Hospital	362				
Hospitals-L. A. Co.-U.S.C. Medical Center	38,568	43,000	48,000	48,000	
Election Services					
Registrar-Recorder	218,486	142,225	173,450	173,450	
Superintendent of Schools	217				
Inheritance Tax Fees					
Treasurer and Tax Collector	85,000	85,000	85,000	85,000	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

Source	Actual Revenues 1966-67	Estimated Revenues 1967-68	Revenue Estimates Recommended 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS--Continued					
Included in General County Levy--Continued					
Charges for Current Services--Continued					
Legal Services					
County Counsel	527,749	525,000	565,000	565,000	
District Attorney	8,937	14,175	29,700	29,700	
Personnel Services					
Animal Control	526				
Personnel Department	81,925	193,295	193,833	193,833	
Planning and Engineering Services					
County Engineer	4,199,988	3,999,628	3,719,979	3,940,917	
Regional Planning Commission	104,741	176,256	182,000	182,000	
Purchasing Fees					
Purchasing and Stores	116,600	193,329	200,000	200,000	
Agricultural Services					
Agricultural Commissioner	111,932	103,750	103,750	103,750	
Civil Process Service					
Auditor-Controller	12,585	14,459	16,049	16,049	
Treasurer and Tax Collector	38				
Marshal, Municipal Courts	1,553,097	1,816,844	1,985,419	1,985,419	
Sheriff	205,743	262,858	394,800	394,800	
Court Fees and Costs					
Treasurer and Tax Collector		15	15	15	
Registrar-Recorder		11	12	12	
County Clerk	3,201,916	3,590,000	3,800,000	3,800,000	
Justice Courts	749	488	761	761	
Judicial District-Alhambra	23,748	22,461	23,584	23,584	
Judicial District-Antelope	6,268	5,531	5,690	5,690	
Judicial District-Beverly Hills	50,403	48,008	50,448	50,448	
Judicial District-Burbank	9,093	9,538	9,566	9,566	
Judicial District-Citrus	33,246	38,021	41,443	41,443	
Judicial District-Compton	30,289	35,301	36,007	36,007	
Judicial District-Culver	5,222	6,059	6,120	6,120	

Source	Actual Revenues 1966-67	Estimated Revenues 1967-68	Revenue Estimates Recommended 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS--Continued					
Included in General County Levy--Continued					
Charges for Current Services--Continued					
Court Fees and Costs--Continued					
Judicial District-Downey	20,796	18,477	19,955	19,955	
Judicial District-East Los Angeles	13,181	13,774	15,151	15,151	
Judicial District-El Monte	16,838	15,533	17,086	17,086	
Judicial District-Glendale	12,434	13,582	13,989	13,989	
Judicial District-Inglewood	21,965	22,971	24,120	24,120	
Judicial District-Long Beach	54,663	56,981	57,550	57,550	
Judicial District-Los Angeles	921,208	903,210	912,242	912,242	
Judicial District-Los Cerritos	13,823	14,162	14,813	14,813	
Judicial District-Newhall	1,552	2,772	2,966	2,966	
Judicial District-Pasadena	20,767	22,640	22,866	22,866	
Judicial District-Pomona	12,328	14,607	14,797	14,797	
Judicial District-San Antonio	21,044	20,324	20,527	20,527	
Judicial District-Santa Anita	6,643	6,682	6,909	6,909	
Judicial District-Santa Monica	13,456	18,601	34,600	34,600	
Judicial District-South Bay	28,952	32,712	33,693	33,693	
Judicial District-South Gate	4,358	4,676	4,816	4,816	
Judicial District-Whittier	13,448	13,028	13,549	13,549	
Air Pollution Control District Hearing Board	4,389	4,042	3,960	3,960	
Medical Examiner-Coroner	9,469	8,743	8,850	8,850	
Public Administrator	38				
Regional Planning Commission	1,345	2,035	2,663	2,663	
Hospitals-Olive View Hospital	24	22	22	22	
Hospitals-Long Beach El Cerrito Hospital	10				
Hospitals-L.A. Co.-U.S.C. Medical Center	3,641	2,900	3,000	3,000	
Hospitals-Mira Loma Hospital		10	10	10	
Court Fees and Costs--Night Court					
Judicial District-Citrus	38,355	42,252	46,055	46,055	
Judicial District-Compton	37,234	34,014	34,694	34,694	
Judicial District-Downey	38,044	38,542	40,469	40,469	
Judicial District-Long Beach	57,544	63,995	64,635	64,635	
Judicial District-Los Angeles	319,833	267,344	276,007	276,007	
Judicial District-Pasadena	18,839	21,931	22,150	22,150	
Judicial District-South Bay	12,769	31,580	33,065	33,065	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

Source	Actual Revenues 1966-67	Estimated Revenues 1967-68	Revenue Estimates Recommended 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS--Continued					
Included in General County Levy--Continued					
Charges for Current Services--Continued					
Estate Fees					
Public Administrator	620,866	600,000	625,000	625,000	
Humane Services					
Animal Control Department	110,199	113,411	116,047	116,047	
County Veterinarian	4,317	4,164	4,164	4,164	
Law Enforcement Services					
Sheriff	5,706,024	6,393,523	6,848,652	7,468,085	
Recording Fees					
County Clerk	489,238	490,000	504,200	504,200	
Registrar-Recorder	2,622,312	2,859,447	3,098,799	3,098,799	
Health Department	485,912	485,000	500,000	500,000	
Health Fees					
Health Department	161,043	154,500	173,950	184,150	
Mental Health Services					
Mental Health Department	27,940				
Hospitals-Resources and Collections	120,141	92,350	64,350	64,350	
Sanitation Services					
County Engineer	2,250	1,600	1,800	1,800	
Sheriff	249				
Biscailuz Center	84	100	100	100	
Central Men's Jail	1,601	1,400	1,400	1,400	
Hall of Justice Jail	257	250	250	250	
Sybil Brand Institution for Women	234	225	225	225	
Hospitals-Harbor General Hospital	310	400	400	400	
Hospitals-Long Beach General Hospital	498	480	480	480	
Adoption Fees					
Adoptions Department	525,535	481,638	512,172	513,301	
Hospitals-Resources and Collections	8,685	12,260	14,000	14,000	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

Source	Actual Revenues 1966-67	Estimated Revenues 1967-68	Revenue Estimates Recommended 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS--Continued					
Included in General County Levy--Continued					
Charges for Current Services--Continued					
Crippled Children's Services					
Hospitals-Resources and Collections...	419,856	765,978	400,000	400,000	
Hospitals-Crippled Children's Services	67,927	57,783	62,365	62,365	
Institutional Care and Services					
Auditor-Controller.....	1,547	474			
Sheriff.....	372				
Biscailuz Center.....	1,676	2,304	2,304	2,304	
Central Men's Jail.....	1,076,650	445,150	520,050	520,050	
Mira Loma Facility.....	391	400	400	400	
Saugus Rehabilitation Center.....	82				
Sybil Brand Institution for Women.....	347				
Wayside Honor Rancho.....	1,748				
Juvenile Hall.....	1,668	2,515	2,515	2,515	
Probation-Las Palmas School for Girls.		1,488	1,636	1,636	
Los Padrinos Juvenile Hall.....		384	384	384	
Probation Department.....	676,875	676,346	676,346		
Probation Department-Camps.....		183	183	183	
San Fernando Valley Juvenile Hall.....		665	840	840	
Hospitals-Adoptions.....	12,733				
Hospitals-Resources and Collections:					
Antelope Valley Rehabilitation Centers.....	45,837	76,136	78,968	78,968	
Harbor General Hospital.....	2,083,926	2,333,930	2,398,319	2,398,319	
John Wesley County Hospital.....	433,382	555,624	588,231	588,231	
Long Beach El Cerrito Hospital.....	177,034	281,056	291,524	291,524	
Long Beach General Hospital.....	242,945	326,752	379,844	379,844	
L. A. Co.-U.S.C. Medical Center.....	8,449,716	9,346,380	9,829,614	9,829,614	
Mira Loma Hospital.....	11,424	8,842	14,210	14,210	
Olive View Hospital.....	556,233	571,164	574,421	574,421	
Rancho Los Amigos Hospital.....	1,703,578	2,162,588	2,290,886	2,290,886	
Care of Indigents.....	263,280	331,734	380,000	380,000	
Care of Juvenile Court Wards.....	802	16,592	17,000	17,000	
Juvenile Reimbursement.....				688,946	
Mentally Deficient Program.....	866,093	944,041	1,000,041	1,000,041	
Medical Aid to the Aged.....	314*				

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

Source	Actual Revenues 1966-67	Estimated Revenues 1967-68	Revenue Estimates Recommended 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS--Continued					
Included in General County Levy--Continued					
Charges for Current Services--Continued					
Institutional Care and Services--Continued					
Hospitals-Antelope Valley Rehabilitation Centers		250	51,700	250	
Hospitals-Harbor General Hospital	2,153,588	2,335,163	2,510,900	2,388,350	
Hospitals-John Wesley County Hospital.	332,233	379,486	369,580	369,580	
Hospitals-Long Beach El Cerrito Hospital	318,283	209,426	336,303	336,303	
Hospitals-Long Beach General Hospital.	1,888,291	2,097,313	2,097,313	2,097,313	
Hospitals-L.A. Co.-U.S.C. Medical Center	7,167,910	8,077,200	9,391,848	8,547,048	
Hospitals-Medi-Cal Receipts	7,005,367	20,144,122	29,000,113	118,868,471	
Hospitals-Mira Loma Hospital	35,336	42,657	42,657	42,657	
Hospitals-Olive View Hospital	857,016	682,383	900,089	707,039	
Hospitals-Rancho Los Amigos Hospital..	780,946	415,492	512,561	495,467	
Disabled in Hospitals	9,211				
Educational Services					
Sheriff	199,062	105,000	105,000	110,250	
Forester and Fire Warden	14,025	11,800	11,800	11,800	
Hospitals-L. A. Co.-U.S.C. Medical Center	22,710	113,000	132,000	132,000	
Superintendent of Schools	26,468	29,016	30,105	30,105	
Otis Art Institute	121,806	136,488	136,488	136,488	
Library Services					
Hospitals-L.A. Co.-U.S.C. Medical Center	828	750	750	750	
Superintendent of Schools	23,689	16,001	12,979	12,979	
Park and Recreation Fees					
Auditor-Controller	406,502	478,664	526,530	526,530	
Hospitals-Mira Loma Hospital		65	65	65	
Parks and Recreation	3,246,967	3,378,438	3,558,612	3,558,612	
Museum of Art	80,184	91,038	103,738	103,738	
Museum of Natural History	9,982	10,230	10,530	10,530	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

Source	Actual Revenues 1966-67	Estimated Revenues 1967-68	Revenue Estimates Recommended 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS--Continued					
Included in General County Levy--Continued					
Charges for Current Services--Continued					
Other					
Board of Supervisors	51,875	26,100	30,000	30,000	
Auditor-Controller	30,009	24,000	28,877	28,877	
Purchasing and Stores		70,000	70,000	70,000	
Treasurer and Tax Collector	79,450	83,100	84,760	84,760	
Registrar-Recorder	5,704	1,017	859	859	
Communications Department	66,857	69,269	73,425	73,425	
Building Services		19,629	19,319	20,775	
Mechanical Department	20,746	25,000	25,000	25,000	
County Engineer	40,872	37,708	38,120	38,120	
Reimbursement for Sewer Construction	47,987	30,000	80,000	80,000	
County Clerk	14,592	24,000	25,000	25,000	
Sheriff	57,870	42,500	42,500	42,500	
Central Men's Jail	18,646	21,450	21,450	21,450	
Mira Loma Facility	13,844	15,200	15,200	15,200	
Wayside Honor Rancho	5,676	14,650	14,650	14,650	
Juvenile Hall	365				
Las Palmas School for Girls	1,384				
Los Padrinos Juvenile Hall	348				
Probation Department		12,600	12,600		
Probation Department-Camps	505				
San Fernando Valley Juvenile Hall	527				
Forester and Fire Warden	3,603,680	4,294,676	4,585,083	4,634,538	
Weights and Measures	20,470	16,116	16,116	16,116	
Community Services		18,226			
Medical Examiner-Coroner	164,263	175,904	183,107	183,107	
Air Pollution Control District	62,259	54,130	6,000	6,000	
Health Department	24,430	20,000	26,000	26,000	
Mental Health		22,000	415,150	1,686,502	
Hospitals-Harbor General Hospital	25,553	25,000	25,000	25,000	
Hospitals-John Wesley County Hospital	25,722	1,000	600	600	
Hospitals-Long Beach El Cerrito Hospital	11,952	15,000	18,561	18,561	
Hospitals-Long Beach General Hospital	17,676	20,306	20,306	20,306	
Hospitals-L. A. Co.-U.S.C. Medical Center	125,273	199,000	135,000	135,000	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

Source	Actual Revenues 1966-67	Estimated Revenues 1967-68	Revenue Estimates Recommended 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS--Continued					
Included in General County Levy--Continued					
Charges for Current Services--Continued					
Other--Continued					
Hospitals-Olive View Hospital	71,462	65,663	65,663	65,663	
Hospitals-Rancho Los Amigos Hospital	71,070	69,235	69,235	69,235	
Military and Veterans' Affairs	4,659	2,298	2,434	2,434	
Superintendent of Schools	10,018	3,500	2,000	2,000	
County Engineer-Airports	273,265	129,459	142,350	142,350	
Parks and Recreation	4,644	4,444	4,650	4,650	
Arboreta and Botanic Gardens	740	540	540	540	
Total Charges for Current Services	$ 70,492,083	$ 88,583,717	$102,615,135	$193,389,079	
Other Revenues					
Revenue Applicable to Prior Years	$ 763,690	$ 125,000	$ 125,000	$ 125,000	
Sale of Fixed Assets					
Board of Supervisors	39,500				
Auditor-Controller	1,525				
Purchasing and Stores	12,611	45,000	10,000	10,000	
Mechanical Department	212,707	150,000	200,000	200,000	
Sheriff	71	75	75	75	
Saugus Rehabilitation Center	146				
Wayside Honor Rancho	1,352				
Forester and Fire Warden	36				
Real Estate and Improvements	8,780,237	6,835,145	12,506,000	13,711,000	
Parks and Recreation	13,500				
Other Sales					
Assessor	36,198	53,000	61,000	61,000	
Auditor-Controller	67,870				
Purchasing and Stores	13,285	20,000	27,000	27,000	
Treasurer and Tax Collector	45	750	750	750	
Registrar-Recorder	44,370	40,040	38,974	38,974	
Communications Department	71				
Building Services	3,167	3,933	5,000	5,000	
Mechanical Department	4,829	5,000	5,000	5,000	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

Source	Actual Revenues 1966-67	Estimated Revenues 1967-68	Revenue Estimates Recommended 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS--Continued					
Included in General County Levy--Continued					
Other Revenues--Continued					
Other Sales--Continued					
County Engineer	72	350	200	200	
County Clerk	42,023	46,600	48,800	48,800	
Sheriff	13,760	9,064			
Los Padrinos Juvenile Hall	116				
Probation Department	40				
Probation-Camps	21				
San Fernando Valley Juvenile Hall	90				
Forester and Fire Warden	4,471	2,500	2,500	2,500	
Agricultural Commissioner	3,395	7,215	6,010	6,010	
Regional Planning Commission	1,322	1,074	1,499	1,499	
Mental Health	108				
Public Social Services	1,689	1,952	2,038	2,038	
Hospitals-Acton Rehabilitation Center	136				
Hospitals-John Wesley County Hospital	57	300	300	300	
Hospitals-L. A. Co.-U.S.C. Medical Center	17,623	14,000	15,000	215,000	
Hospitals-Olive View Hospital	1,252	2,975	1,728	1,728	
Hospitals-Rancho Los Amigos Hospital	6,656	5,900	3,072	3,072	
Superintendent of Schools	743	500	500	500	
Arboreta and Botanic Gardens	21	20	30	30	
Museum of Art	43,631	104,749	61,800	61,800	
Museum of Natural History	8,945	17,470	20,970	20,970	
Other					
Board of Supervisors	340,955				
Assessor	407	600	600	600	
Auditor-Controller	476,531	361,413	431,663	431,663	
Purchasing and Stores	289,577	137,500	140,000	140,000	
Treasurer and Tax Collector	9,864	7,500	7,500	7,500	
County Counsel	4,873	7,000	5,000	5,000	
Registrar-Recorder	294	577	782	782	
Communications	1,492	2,000	2,000	2,000	
Mechanical Department	63,834	30,000	30,000	30,000	
Real Estate Management	335				

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

Source	Actual Revenues 1966-67	Estimated Revenues 1967-68	Revenue Estimates Recommended 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS--Continued					
Included in General County Levy--Continued					
Other Revenues--Continued					
Other--Continued					
Blueprint Service	41,480	41,400	41,500	41,500	
County Engineer	46,491	14,525	9,900	9,900	
Workmen's Compensation	8,182	1,519,314	2,091,596	2,091,596	
County Clerk	49,664	81,000	75,000	75,000	
District Attorney	462	300	300	300	
Sheriff	28,192	20,800	20,800	20,800	
Biscailuz Center		200	200	200	
Central Men's Jail	2,076	13,200	13,200	13,200	
Hall of Justice Jail	136	100	100	100	
Mira Loma Facility	7	50	50	50	
Sybil Brand Institution for Women	34	325	325	325	
Wayside Honor Rancho	5,657	10,315	10,815	10,815	
Las Palmas School for Girls	42				
Los Padrinos Juvenile Hall	15				
Probation Department	292,786	146,406	229,050	229,050	
Probation-Camps	84				
Forester and Fire Warden	45,857				
Medical Examiner-Coroner	370				
Pound Department	19				
Regional Planning Commission	62	45	45	45	
Air Pollution Control District	3,326	1,000	1,000	1,000	
Health Department	14,845	825	825	825	
Public Social Services	5,766	7,362	3,387	3,387	
Hospitals-Resources and Collections	36,937	27,748	20,447	20,447	
Hospitals-Harbor General Hospital	12,692	15,550	15,550	15,550	
Hospitals-John Wesley County Hospital	555	175	175	175	
Hospitals-Long Beach El Cerrito Hospital	230				
Hospitals-Long Beach General Hospital	43	584	584	584	
Hospitals-L.A. Co.-U.S.C. Medical Center	20,360	43,000	50,000	50,000	
Hospitals-Olive View Hospital	3,034	3,366	3,366	3,366	
Hospitals-Rancho Los Amigos Hospital	287				
Hospitals-Crippled Children's Services	10				
Military and Veteran's Affairs	3				
Superintendent of Schools	480	50	64	64	
Otis Art Institute	1,909				

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

Source	Actual Revenues 1966-67	Estimated Revenues 1967-68	Revenue Estimates Recommended 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS--Continued					
Included in General County Levy--Continued					
Other Revenues--Continued					
Other--Continued					
Arboreta and Botanic Gardens	25	1,500			
Museum of Art	23,045	80,800	95,000	95,000	
Museum of Natural History	21,356	1,160	1,270	1,270	
Outlawed Warrants	114,172				
Real Estate and Improvements	30,000	27,000	508,895	950,895	
Property Tax Reduction Fund	1,493,405	2,000,000		2,200,000	
Total Other Revenues	$ 13,633,639	$ 12,097,302	$ 16,954,235	$ 21,001,235	
Total Included in General County Levy	$514,775,452	$581,115,522	$654,730,987	$765,061,769	
Not Included in General County Levy					
Licenses and Permits					
Construction Permits					
Road Department	$ 17,893	$ 16,000	$ 19,000	$ 20,000	Road
Road Privileges and Permits					
Road Department	128,374	130,000	132,000	138,000	Road
Total Licenses and Permits	$ 146,267	$ 146,000	$ 151,000	$ 158,000	
Fines, Forfeits and Penalties					
Vehicle Code Fines					
Justice Courts	$ 261,670	$ 181,690	$ 193,411	$ 193,411	Road
Judicial District-Alhambra	62,596	56,570	59,398	59,398	Road
Judicial District-Antelope	239,244	231,778	243,367	243,367	Road
Judicial District-Beverly Hills	214,438	234,159	239,862	239,862	Road
Judicial District-Burbank	415	1,460	1,464	1,464	Road
Judicial District-Citrus	309,331	434,898	474,039	474,039	Road
Judicial District-Compton	679,483	664,575	677,866	677,866	Road
Judicial District-Culver	81,630	88,265	88,882	88,882	Road
Judicial District-Downey	175,986	185,028	194,279	194,279	Road
Judicial District-East Los Angeles	954,790	1,083,706	1,192,076	1,192,076	Road

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

Source	Actual Revenues 1966-67	Estimated Revenues 1967-68	Revenue Estimates Recommended 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS--Continued					
Not Included in General County Levy--Continued					
Fines, Forfeits and Penalties--Continued					
Vehicle Code Fines--Continued					
Judicial District-El Monte	511,335	808,000	880,720	880,720	Road
Judicial District-Glendale	91,854	76,099	78,382	78,382	Road
Judicial District-Inglewood	337,604	395,030	410,781	410,781	Road
Judicial District-Long Beach	51,118	60,998	61,608	61,608	Road
Judicial District-Los Angeles	140,711	173,820	176,867	583,912	Road
Judicial District-Los Cerritos	30,973	35,251	36,661	36,661	Road
Judicial District-Newhall	521,274	646,950	679,298	679,298	Road
Judicial District-Pasadena	101,512	141,176	142,588	142,588	Road
Judicial District-Pomona	93,234	105,968	106,815	106,815	Road
Judicial District-San Antonio	153,953	139,496	140,891	140,891	Road
Judicial District-Santa Anita	18,445	26,868	27,943	27,943	Road
Judicial District-Santa Monica	28,732	28,972	30,420	30,420	Road
Judicial District-South Bay	153,491	170,577	175,694	175,694	Road
Judicial District-South Gate	48,504	58,920	60,687	60,687	Road
Judicial District-Whittier	371,432	415,556	452,956	452,956	Road
Road Department	275				Road
Other Court Fines					
Fish and Game Propagation	23,471	19,339	20,630	20,630	Fish and Game Propagation
Total Fines, Forfeitures and Penalties	$ 5,657,501	$ 6,465,149	$ 6,847,585	$ 7,254,630	
Revenue From Use of Money and Property					
Interest					
Road Department	$ 1,325,914	$ 936,000	$ 800,000	$ 800,000	Road

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

Source	Actual Revenues 1966-67	Estimated Revenues 1967-68	Revenue Estimates Recommended 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS--Continued					
Not Included in General County Levy--Continued					
Revenue From Use of Money and Property--Continued					
Rents and Concessions					
Belvedere Development	6,106	3,635	4,695	4,695	Belvedere Development
East Los Angeles Development	17,101	17,520	17,796	17,796	East Los Angeles Development
Montrose Development	442	580	618	618	Montrose Development
Walnut Park Development	3,035	2,095	2,854	2,854	Walnut Park Development
West Hollywood Development	31,755	27,210	69,225	69,225	West Hollywood Development
Road Department	4,055	20,000	20,000	20,000	Road
Royalties					
Road Department	50				Road
Total Revenue From Use of Money and Property	$ 1,388,458	$ 1,007,040	$ 915,188	$ 915,188	
Aid From Other Governmental Agencies					
State Aid for Aviation	$ 10,000	$ 160,000	$	$	Aviation
State-Highway Users Tax					
Road Department	43,600,920	45,774,000	49,060,000	50,997,777	Road
State-Other					
Road Department	10,259	10,000	10,000	30,000	Road
Federal Forest Reserve					
Road Department	19,872	20,000	20,000	20,000	Road
Federal-Other					
Road Department	34,418	34,000	34,000	21,000	Road
Aviation	2,374,473		490,500	490,500	Aviation
Total Aid From Other Governmental Agencies	$ 46,049,942	$ 45,998,000	$ 49,614,500	$ 51,559,277	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

Source	Actual Revenues 1966-67	Estimated Revenues 1967-68	Revenue Estimates Recommended 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS--Continued					
Not Included in General County Levy--Continued					
Charges for Current Services					
Planning and Engineering Services					
Road Department	$ 1,438,157	$ 1,124,000	$ 1,637,000	$ 2,232,000	Road
Road and Street Services					
Road Department	4,400,434	12,119,000	6,280,000	15,366,000	Road
Institutional Care and Services					
Medical Research Fund No. 1	16,251	1,557,645	2,015,000	2,015,000	Medical Research Fund No. 1
Medical Research Fund No. 2	22,033				Medical Research Fund No. 2
Medical Research Fund No. 3	4,728	4,752	2,449,750	2,449,750	Medical Research Fund No. 3
Medical Research Fund No. 4		769,315	770,000	770,000	Medical Research Fund No. 4
Medical Research Fund No. 5	21,311	23,829	26,000	26,000	Medical Research Fund No. 5
Medical Research Fund No. 6		111,369	99,002	99,002	Medical Research Fund No. 6
Other					
Road Department	87,678	72,000	112,000	142,000	Road
Total Charges for Current Services	$ 5,990,592	$ 15,781,910	$ 13,388,752	$ 23,099,752	
Other Revenues					
Revenue Applicable to Prior Years					
Road Department	$ 227,910	$ 100,000	$	$	Road
Sale of Fixed Assets					
Road Department	448,732	500,000	500,000	255,000	Road
Other Sales					
Road Department	36,915	36,000	36,000	18,000	Road
Other					
A.C.O.-Golf Courses	380,500				A.C.O.-Golf Courses
Road Department	680,535	588,000	588,000	3,662,000	Road
Aviation Fund	2,483,917	184,858	1,042,400	1,042,400	Aviation
Total Other Revenues	$ 4,258,509	$ 1,408,858	$ 2,166,400	$ 4,977,400	
Total Not Included in General County Levy	$ 63,491,269	$ 70,806,957	$ 73,083,425	$ 87,964,247	
TOTAL COUNTY WIDE FUNDS	$578,266,721	$651,922,479	$727,814,412	$853,026,016	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

Source	Actual Revenues 1966-67	Estimated Revenues 1967-68	Revenue Estimates Recommended 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69	Name of Fund (General unless otherwise indicated)
LESS THAN COUNTY WIDE FUNDS					
Taxes					
Solvent Credits					
Special Road	$ 1,960	$	$	$	Special Road
Public Library	9,762	10,179			Public Library
Penalties and Costs on Delinquent Taxes					
Public Library		5,500	5,500	5,500	Public Library
Other Taxes					
Special Road	245				Special Road
Public Library	2,202	2,958	3,000	3,000	Public Library
Total Taxes	$ 14,169	$ 18,637	$ 8,500	$ 8,500	
Revenue From Use of Money and Property					
Interest					
Public Library	$ 123,694	$ 90,000	$ 80,000	$ 80,000	Public Library
Rents and Concessions					
Public Library	4,050	5,400	5,400	5,400	Public Library
Total Revenue From Use of Money and Property	$ 127,744	$ 95,400	$ 85,400	$ 85,400	
Aid From Other Governmental Agencies					
State-Trailer Coach In-Lieu Tax					
Special Road	$ 5,801	$	$	$	Special Road
Public Library	22,408	25,000	25,000	25,000	Public Library
Other State In-Lieu Taxes					
Special Road	65				Special Road
Public Library	854				Public Library
State Aid for Construction					
Public Library	545,840				Public Library

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

Source	Actual Revenues 1966-67	Estimated Revenues 1967-68	Revenue Estimates Recommended 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69	Name of Fund (General unless otherwise indicated)
LESS THAN COUNTY WIDE FUNDS--Continued					
Aid From Other Governmental Agencies--Continued					
State-Other					
Public Library	720			255,352	Public Library
Other In-Lieu Taxes					
Special Road	813				Special Road
Federal In-Lieu Taxes					
Public Library	2,002				Public Library
Total Aid From Other Governmental Agencies	$ 578,503	$ 25,000	$ 25,000	$ 280,352	
Charges for Current Services					
Library Services					
Public Library	$ 804,378	$ 855,560	$ 551,610	$ 586,244	Public Library
Other					
Public Library	4				Public Library
Total Charges for Current Services	$ 804,382	$ 855,560	$ 551,610	$ 586,244	
Other Revenues					
Revenue Applicable to Prior Years					
Public Library	$ 47,292	$	$	$	Public Library
Sale of Fixed Assets					
Public Library	5,235	3,400	4,000	4,000	Public Library

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

Source	Actual Revenues 1966-67	Estimated Revenues 1967-68	Revenue Estimates Recommended 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69	Name of Fund (General unless otherwise indicated)
LESS THAN COUNTY WIDE FUNDS--Continued					
Other Revenues--Continued					
Other					
Public Library	26,298	1,331,230	717,356	717,356	Public Library
Total Other Revenues	$ 78,825	$ 1,334,630	$ 721,356	$ 721,356	
TOTAL LESS THAN COUNTY WIDE FUNDS	$ 1,603,623	$ 2,329,227	$ 1,391,866	$ 1,681,852	
GRAND TOTAL	$579,870,344	$654,251,706	$729,206,278	$854,707,868	

*Indicates red figure

SUMMARY OF COUNTY BUDGET REQUIREMENTS--SCHEDULE 5

Budget Units (Grouped by Function)	Actual Expenditures 1966-67	Estimated Expenditures 1967-68	Requested 1968-69	Adopted by Board of Supervisors 1968-69
GENERAL				
Board of Supervisors	$ 1,924,433	$ 1,910,318	$ 2,078,916	$ 2,117,716
Chief Administrative Officer	1,780,970	1,638,227	2,205,203	2,315,855
Assessor	11,135,424	12,877,252	14,490,105	14,483,280
Auditor-Controller	3,660,402	4,533,926	5,295,910	6,227,045
Purchasing and Stores	1,852,609	1,878,141	2,137,098	2,198,663
Purchasing and Stores-Service Division	122,945*	125,786*		
Treasurer and Tax Collector	2,793,341	2,670,382	2,780,657	2,884,944
County Counsel	1,313,384	1,492,886	1,972,146	2,033,403
Personnel Department	2,216,904	2,588,871	3,306,104	3,045,126
Registrar-Recorder	5,803,784	5,956,890	6,446,059	6,191,411
Communications Department	7,271,829	8,256,882	9,054,329	8,701,358
Building Services	5,240,333	5,970,104	7,076,043	6,687,996
Mechanical Department	9,618,586	9,513,936	12,390,515	10,742,723
Off-Street Parking	19,893	104,600	351,992	351,992
Public Grounds Maintenance Expense	1,101,839	1,211,603	1,383,575	1,383,575
Department of Real Estate Management	431,602	343,381	392,326	396,350
Rent Expense	11,615,934	13,327,000	16,010,358	15,956,206
Special Assessments	14,847	54,526	210,041	114,764
Utilities	5,326,964	5,652,000	6,091,877	6,091,877
Building Equipment	132,157	170,000	367,104	190,299
Capital Projects	22,117,285	24,107,992	93,340,454	42,696,854
County Fair Grounds			3,000,000	3,000,000
Exploitation	1,090,503	202,600	1,345,180	719,500
Exposition	28,790	39,000	40,000	40,000
Blueprint Service	27,370	35,704		
County Employees' Retirement Fund	43,303,468	50,176,541	60,150,182	60,087,949
County Engineer	10,958,532	11,651,534	12,565,359	12,896,877
Fire Apparatus and Motor Vehicles	3,047,256	2,000,000	4,571,947	2,708,675
Insurance	3,555,347	4,297,077	5,282,157	5,207,157
Judgments and Damages	189,093	375,000	600,000	600,000
Non-Departmental Special Accounts	510,891	505,454	546,951	546,951
Reimbursement for Sewer Construction	104,979	129,750	210,000	210,000
Workmen's Compensation	6,840,109	9,475,743	10,165,007	10,243,543
TOTAL GENERAL	$ 164,905,913	$ 183,021,534	$ 285,857,595	$ 231,072,089
PUBLIC PROTECTION				
County Clerk	$ 4,701,290	$ 5,164,256	$ 5,604,158	$ 5,797,407
District Attorney	6,753,447	7,765,488	10,394,233	9,284,640
Grand Jury	207,989	192,381	201,875	201,875
Justice Courts	75,018	75,375	73,485	84,146
Municipal Courts	9,303,094	9,878,869	11,049,582	11,834,623
Municipal and Justice Courts-Courts Expense	2,029,341	2,420,600	2,678,393	2,678,393
Public Defender	2,432,507	3,203,700	4,798,142	4,520,834
Superior Court	9,162,280	10,034,359	11,332,350	11,044,737
Marshal, Municipal Courts	4,326,056	4,674,077	4,857,662	5,009,145
Sheriff	33,333,846	38,587,410	45,255,610	43,358,024
Biscailuz Center	869,184	904,946	926,531	953,783
Central Men's Jail	6,730,761	7,099,036	8,578,801	7,939,529
Detention Camps	929,815	1,010,366	1,105,383	1,052,382
Hall of Justice Jail	2,298,920	2,470,966	2,761,146	2,508,256
Jail Store Fund	70,821*	73,206*		
Mira Loma Facility	2,319,507	1,920,942	1,898,645	1,879,462
Saugus Rehabilitation Center	972,931			
Sybil Brand Institution for Women	2,027,843	2,117,064	2,740,003	2,261,556
Wayside Honor Rancho	3,116,753	3,591,002	3,927,958	3,701,113
Juvenile Hall	3,844,760	4,064,331	4,253,295	4,330,536
Las Palmas School for Girls	918,341	951,758	990,244	1,008,788
Los Padrinos Juvenile Hall	1,864,504	1,993,154	2,127,925	2,138,884
MacLaren Hall	590,115	571,568	582,905	591,538
Probation Department	15,607,069	15,390,355	19,893,436	17,749,624

SUMMARY OF COUNTY BUDGET REQUIREMENTS--SCHEDULE 5--Continued

Budget Units (Grouped by Function)	Actual Expenditures 1966-67	Estimated Expenditures 1967-68	Requested 1968-69	Adopted by Board of Supervisors 1968-69
PUBLIC PROTECTION--Continued				
Probation Department-Camps	3,608,059	3,650,556	4,442,602	3,852,313
San Fernando Valley Juvenile Hall	2,666,563	2,804,292	3,033,872	2,996,390
State Correctional Schools	691,177	607,865	618,284	593,064
Wages to Prisoners	144,638	156,517	154,010	157,200
Forester and Fire Warden	10,959,282	11,378,870	13,165,891	12,482,618
Agricultural Commissioner	910,264	963,442	978,228	1,024,947
County Veterinarian	250,176	259,179	269,206	284,636
Public Welfare Commission	60,428	65,070	99,288	100,692
Weights and Measures	546,998	589,991	705,047	660,664
Air Pollution Control District Hearing Board	24,359	27,556	26,512	26,873
Animal Control Department	867,334	963,899	1,010,782	1,052,503
Commission on Human Relations	512,594	532,727	612,289	611,061
Community Services	399,888	513,011	661,947	790,614
Disaster and Civil Defense Commission	72,195	75,919	76,980	79,753
Fish and Game Propagation Fund	30,818	25,000	52,368	41,722
Local Agency Formation Commission	125,097	64,180	62,680	63,793
Medical Examiner-Coroner	977,943	1,056,843	1,370,125	1,183,411
Public Administrator	901,420	990,104	1,135,848	1,117,529
Regional Planning Commission	1,462,335	1,442,725	1,994,737	1,985,751
Senior Citizens Affairs	143,455	143,738	160,543	159,834
TOTAL PUBLIC PROTECTION	$ 139,699,573	$ 150,320,281	$ 176,663,001	$ 169,194,643
ROADS				
Road Department	$ 59,841,681	$ 88,206,935	$ 100,168,920	$ 93,749,520
Special Road Districts	1,330,979	1,482,900	1,523,400	1,523,400
TOTAL ROADS	$ 61,172,660	$ 89,689,835	$ 101,692,320	$ 95,272,920
HEALTH AND SANITATION				
Air Pollution Control District	$ 3,772,880	$ 3,861,525	$ 4,415,740	$ 4,620,145
Health Department	19,676,986	21,949,607	23,834,167	23,425,751
Mental Health Department	9,731,499	11,491,494	16,683,479	15,246,441
TOTAL HEALTH AND SANITATION	$ 33,181,365	$ 37,302,626	$ 44,933,386	$ 43,292,337
PUBLIC ASSISTANCE				
Adoptions Department	$ 3,505,993	$ 3,924,051	$ 4,262,295	$ 4,341,261
Hospitals-Administration	187,578	209,314	359,054	363,625
Hospitals-Resources and Collections	2,240,066	2,312,307	2,439,666	2,612,994
Public Social Services	49,797,745	61,617,470	77,925,674	77,232,704
Hospitals-Medical Social Service	3,280,477	3,456,103	3,879,870	3,673,845
Public Social Services-Old Age Security	131,878,047	137,873,725	144,192,640	136,710,766
Public Social Services-Aid to Blind	6,715,323	6,896,051	7,059,007	7,010,838
Public Social Services-Aid to Potentially Self-Supporting Blind	3,091	86,154	187,906	146,258
Public Social Services-Aid to Families with Dependent Children	143,050,437	176,247,594	219,108,854	215,186,227
Public Social Services-Aid to Disabled	47,583,538	61,364,997	72,677,715	67,936,374
Hospitals-Medical Assistance for Aged-Incidental Expense	15*			
Hospitals-Medical Assistance for Aged-Medical Care	29,815*			
Hospitals-Public Assistance-Medical Care	23,601*			
Hospitals-Medical Assistance	92		95,327,343	87,757,343
Public Social Services-Indigent Aid	12,341,894	16,926,390	20,535,100	18,271,612
Hospitals-Antelope Valley Rehabilitation Centers	735,113	1,285,643	1,257,024	1,273,447
Hospitals-Harbor General Hospital	13,293,101	15,610,309	18,426,381	17,649,838
Hospitals-John Wesley County Hospital	3,573,696	3,866,113	4,260,043	4,197,454

SUMMARY OF COUNTY BUDGET REQUIREMENTS--SCHEDULE 5--Continued

Budget Units (Grouped by Function)	Actual Expenditures 1966-67	Estimated Expenditures 1967-68	Requested 1968-69	Adopted by Board of Supervisors 1968-69
PUBLIC ASSISTANCE--Continued				
Hospitals-Long Beach El Cerrito Hospital	2,580,447	2,816,778	3,220,644	3,098,578
Hospitals-Long Beach General Hospital...	3,539,755	3,856,009	4,300,393	4,209,945
Hospitals-L.A. Co.-USC Medical Center.....	52,950,392	60,556,007	69,912,005	66,825,275
Hospitals-Medical Research Funds.....	140,852	22,200	7,201,916	7,201,666
Hospitals-Mira Loma Hospital.....	1,153,889	1,600,190	1,789,295	1,722,043
Hospitals-Olive View Hospital.....	7,341,536	7,731,465	9,713,066	8,823,889
Hospitals-Rancho Los Amigos Hospital....	14,603,115	15,674,296	18,274,676	17,836,001
State Hospitals.....	1,351,249	1,267,600	1,294,800	1,294,800
Care of Juvenile Court Wards.....	5,005,535	5,021,775	4,766,076	4,766,076
Care of Psychiatric Court Wards.....	408,336			
Hospitals-Crippled Children's Services..	8,528,343	8,116,691	8,752,639	8,487,937
Military and Veterans' Affairs.....	161,863	172,172	197,258	192,218
Veteran Burials.....	2,215	3,750	3,750	3,750
Manpower Training Program.....			3,039,297	3,039,297
Public Social Services-Aid to Victims of Crimes of Violence.....	10,114	7,343		
Public Social Services-Economic Opportunity Act.....	4,136,462	2,212,249	172,877	172,877
TOTAL PUBLIC ASSISTANCE.....	$ 520,046,863	$ 600,734,746	$ 804,537,264	$ 772,038,938
EDUCATION				
Superintendent of Schools.....	$ 945,245	$ 878,739	$ 917,976	$ 946,374
Public Library.....	8,916,150	10,011,985	13,351,102	12,409,759
Public Library-Librarian's Salary.....	21,204	21,204	21,204	23,676
Farm Advisor.....	87,694	86,653	97,903	90,442
California School for Deaf and Blind....	2,100	2,079	2,079	2,079
Otis Art Institute.....	313,252	342,187	392,987	401,144
Superintendent of Schools-Special Schools.....	1,033,119	2,046,660	1,098,458	1,081,598
TOTAL EDUCATION.....	$ 11,318,764	$ 13,389,507	$ 15,881,709	$ 14,955,072
RECREATION AND CULTURAL SERVICES				
Aid to Other Governments and Non-Profit Organizations.....	$ 1,251,999	$ 984,576	$ 1,355,443	$ 1,031,529
County Engineer-Airports.....	347,824	378,217	530,566	524,171
Parks and Recreation Department.....	10,373,694	11,208,481	11,709,514	11,804,858
Arboreta and Botanic Gardens.....	1,019,291	1,103,405	1,243,092	1,234,198
Museum of Art.....	1,555,530	1,785,141	2,148,761	2,090,639
Museum of Natural History.....	1,468,007	1,524,015	1,839,140	1,654,371
Music Center Operations.....		2,276,496	2,439,442	2,477,472
Small Craft Harbors.....	249			
TOTAL RECREATION AND CULTURAL SERVICES....	$ 16,016,594	$ 19,260,331	$ 21,265,958	$ 20,817,238
DEBT SERVICE				
Bond Redemptions.....	$ 5,157,000	$ 5,156,000	$ 5,156,000	$ 5,156,000
Bond Interest.....	2,505,289	2,327,263	2,141,847	2,141,847
TOTAL DEBT SERVICE.....	$ 7,662,289	$ 7,483,263	$ 7,297,847	$ 7,297,847
TOTAL-SPECIFIC EXPENDITURE REQUIREMENTS...	$ 954,004,021	$1,101,202,123	$1,458,129,080	$1,353,941,084
APPROPRIATIONS FOR CONTINGENCIES.....			23,158,475	
TOTAL EXPENDITURE REQUIREMENTS.....	$ 954,004,021	$1,101,202,123	$1,481,287,555	$1,353,941,084
PROVISIONS FOR RESERVES				
General Reserves.....			4,686,537	4,686,537
PROVISIONS FOR TAX DELINQUENCIES				
Estimated Delinquency.....			11,086,687	11,020,879
GRAND TOTAL BUDGET REQUIREMENTS.....	$ 954,004,021	$1,101,202,123	$1,497,060,779	$1,369,648,500

SUMMARY OF COUNTY BUDGET REQUIREMENTS--SCHEDULE 5--Continued

Budget Units (Grouped by Function)	Actual Expenditures 1966-67	Estimated Expenditures 1967-68	Requested 1968-69	Adopted by Board of Supervisors 1968-69
REANALYSIS BY FUND:				
COUNTY WIDE FUNDS				
Included in General County Levy				
General Fund	$ 873,397,011	$ 979,292,346	$1,355,497,175	$1,236,683,783
Accumulative Capital Outlay	53,870	13,450,000	3,981,628	3,981,023
Contagious Disease Hospital Debt Service	280,938	275,313	534,193	533,804
Harbor General Hospital Debt Service	1,184,019	1,153,357	2,086,520	2,085,518
Hospital Facilities Debt Service	1,166,315	1,138,243	2,071,463	2,070,609
Hospital Facilities No. 2 Debt Service	2,307,148	2,251,203	2,635,297	2,633,348
Juvenile Detention Facilities Debt Service	1,089,850	1,064,728	1,183,674	1,182,912
Juvenile Hall Center Debt Service	193,375	190,313	196,024	195,695
Juvenile Hall Center No. 2 Debt Service	119,350	117,100	123,727	123,651
Osteopathic Hospital Debt Service	557,363	546,900	578,994	578,681
Tubercular Segregation Hospital Debt Service	192,800	187,800	263,289	263,202
Wayside Honor Rancho Debt Service	96,268	94,468	180,614	180,468
Women's Detention Facilities Debt Service	474,863	463,838	844,122	843,577
Total Included in General County Levy	$ 881,113,170	$1,000,225,609	$1,307,176,720	$1,251,356,271
Not Included in General County Levy				
A.C.O.-Golf Courses		$ 370,000	$ 133,000	$ 133,000
A.C.O.-Park Development		20,000	40,000	40,000
Aviation	2,681,299	806,100	3,026,700	1,963,500
Medical Research Fund No. 1	30,000	20,000	3,380,886	3,380,886
Medical Research Fund No. 2	53,272	2,200		
Medical Research Fund No. 3	4,044		2,450,000	2,449,750
Medical Research Fund No. 4			1,123,225	1,123,225
Medical Research Fund No. 5	53,536		97,488	97,488
Medical Research Fund No. 6			150,317	150,317
Jail Store Fund	70,821*	73,206*		
Fish and Game Propagation	30,818	25,000	52,368	41,722
Belvedere Development	463	512	25,859	25,859
East Los Angeles Development	14,584	15,516	17,816	17,816
Florence Development			1,144	1,144
Lancaster Development	1,046	672	33,060	33,060
Montrose Development	3,800		1,376	1,376
Walnut Park Development		1,000	56,487	56,487
West Hollywood Development		86,900	216,250	216,250
Road	59,841,681	88,206,935	100,168,920	93,749,520
Total Not Included in General County Levy	$ 62,643,722	$ 89,481,629	$ 110,974,896	$ 103,481,400
TOTAL COUNTY WIDE FUNDS	$ 943,756,892	$1,089,707,238	$1,481,151,616	$1,354,837,671
LESS THAN COUNTY WIDE FUNDS				
Special Road				
No. 1	$ 309,446	$ 307,000	$ 325,889	$ 323,007
No. 2	239,135	217,900	233,810	234,064
No. 3	164,611	164,800	175,276	169,319
No. 4	274,414	387,700	406,458	333,505
No. 5	343,373	405,500	433,320	555,099
Total Special Road	$ 1,330,979	$ 1,482,900	$ 1,574,753	$ 1,614,994

SUMMARY OF COUNTY BUDGET REQUIREMENTS--SCHEDULE 5--Continued

Budget Units (Grouped by Function)	Actual Expenditures 1966-67	Estimated Expenditures 1967-68	Requested 1968-69	Adopted by Board of Supervisors 1968-69
REANALYSIS BY FUND-Continued				
LESS THAN COUNTY WIDE FUNDS-Continued				
Public Library				
General	$ 7,026,179	$ 7,682,659	$ 10,751,134	$ 10,562,323
Accumulative Capital Outlay	1,889,971	2,329,326	3,583,276	2,633,512
Total Public Library	$ 8,916,150	$ 10,011,985	$ 14,334,410	$ 13,195,835
TOTAL LESS THAN COUNTY WIDE FUNDS	$ 10,247,129	$ 11,494,885	$ 15,909,163	$ 14,810,829
GRAND TOTAL, COUNTY BUDGET REQUIREMENTS	$ 954,004,021	$1,101,202,123	$1,497,060,779	$1,369,648,500

*Indicates red figure

COMPARATIVE STATEMENT--DEPARTMENTAL BUDGET APPROPRIATIONS

Function, Activity and Budget Unit	Fiscal Year 1967-68	Fiscal Year 1968-69	Increase	Decrease
GENERAL				
Legislative and Administrative				
Board of Supervisors	$ 1,835,492	$ 2,117,716	$ 282,224	$
Chief Administrative Officer	1,543,308	2,315,855	772,547	
Total Legislative and Administrative	$ 3,378,800	$ 4,433,571	$ 1,054,771	$
Finance				
Assessor	$ 12,761,567	$ 14,483,280	$ 1,721,713	$
Auditor-Controller	4,772,302	6,227,045	1,454,743	
Purchasing and Stores	2,020,255	2,198,663	178,408	
Treasurer and Tax Collector	2,854,669	2,884,944	30,275	
Total Finance	$ 22,408,793	$ 25,793,932	$ 3,385,139	$
Counsel				
County Counsel	$ 1,349,485	$ 2,033,403	$ 683,918	$
Personnel				
Personnel Department	$ 2,598,513	$ 3,045,126	$ 446,613	$
Elections				
Registrar-Recorder	$ 6,069,094	$ 6,191,411	$ 122,317	$
Communications				
Communications Department	$ 8,388,877	$ 8,701,358	$ 312,481	$
Real Property Management				
Building Services	$ 5,780,643	$ 6,687,996	$ 907,353	$
Mechanical Department	9,783,634	10,742,723	959,089	
Off Street Parking	363,628	351,992		11,636
Public Grounds Maintenance Expense	1,211,603	1,383,575	171,972	
Department of Real Estate Management	373,954	396,350	22,396	
Rent Expense	13,176,921	15,956,206	2,779,285	
Special Assessments	63,344	114,764	51,420	
Utilities	5,418,801	6,091,877	673,076	
Total Real Property Management	$ 36,172,528	$ 41,725,483	$ 5,552,955	$ NET
Plant Acquisition				
Building Equipment	$ 164,264	$ 190,299	$ 26,035	$
Capital Projects	24,107,992	42,696,854	18,588,862	
Total Plant Acquisition	$ 24,272,256	$ 42,887,153	$ 18,614,897	$
Promotion				
County Fair Grounds	$ 3,000,000	$ 3,000,000	$	$
Exploitation	202,600	719,500	516,900	
Exposition	39,000	40,000	1,000	
Total Promotion	$ 3,241,600	$ 3,759,500	$ 517,900	$
Other General				
County Employees' Retirement Fund	$ 48,995,572	$ 60,087,949	$ 11,092,377	$
County Engineer	11,411,408	12,896,877	1,485,469	
Fire Apparatus and Motor Vehicles	2,046,150	2,708,675	662,525	
Insurance	4,706,471	5,207,157	500,686	
Judgments and Damages	600,000	600,000		
Non-Departmental Special Accounts	644,728	546,951		97,777
Reimbursement for Sewer Construction	240,000	210,000		30,000
Workmen's Compensation	9,373,064	10,243,543	870,479	
Total Other General	$ 78,017,393	$ 92,501,152	$ 14,483,759	$ NET
TOTAL GENERAL	$185,897,339	$231,072,089	$ 45,174,750	$

COMPARATIVE STATEMENT--DEPARTMENTAL BUDGET APPROPRIATIONS--Continued

Function, Activity and Budget Unit	Fiscal Year 1967-68	Fiscal Year 1968-69	Increase	Decrease
PUBLIC PROTECTION				
Judicial				
County Clerk	$ 5,052,372	$ 5,797,407	$ 745,035	$
District Attorney	7,824,294	9,284,640	1,460,346	
Grand Jury	182,611	201,875	19,264	
Justice Courts	68,433	84,146	15,713	
Municipal Courts	9,785,155	11,834,623	2,049,468	
Municipal and Justice Courts-Courts Expense	2,092,615	2,678,393	585,778	
Public Defender	2,940,238	4,520,834	1,580,596	
Superior Court	9,250,932	11,044,737	1,793,805	
Total Judicial	$ 37,196,650	$ 45,446,655	$ 8,250,005	$
Police Protection				
Marshal, Municipal Court	$ 4,586,232	$ 5,009,145	$ 422,913	$
Sheriff	37,309,255	43,358,024	6,048,769	
Total Police Protection	$ 41,895,487	$ 48,367,169	$ 6,471,682	$
Detention and Correction				
Biscailuz Center	$ 933,035	$ 953,783	$ 20,748	$
Central Men's Jail	7,004,102	7,939,529	935,427	
Detention Camps	1,029,718	1,052,382	22,664	
Hall of Justice Jail	2,444,080	2,508,256	64,176	
Mira Loma Facility	1,801,091	1,879,462	78,371	
Sybil Brand Institution for Women	2,118,389	2,261,556	143,167	
Wayside Honor Rancho	3,618,259	3,701,113	82,854	
Juvenile Hall	4,035,537	4,330,536	294,999	
Las Palmas School for Girls	939,537	1,008,788	69,251	
Los Padrinos Juvenile Hall	1,973,371	2,138,884	165,513	
MacLaren Hall	575,554	591,538	15,984	
Probation Department	14,709,607	17,749,624	3,040,017	
Probation Department-Camps	3,574,897	3,852,313	277,416	
San Fernando Valley Juvenile Hall	2,763,448	2,996,390	232,942	
State Correctional Schools	751,313	593,064		158,249
Wages to Prisoners	145,468	157,200	11,732	
Total Detention and Correction	$ 48,417,406	$ 53,714,418	$ 5,297,012	$ NET
Fire Protection				
Forester and Fire Warden	$ 11,477,655	$ 12,482,618	$ 1,004,963	$
Protective Inspection				
Agricultural Commissioner	$ 956,067	$ 1,024,947	$ 68,880	$
County Veterinarian	265,138	284,636	19,498	
Public Welfare Commission	61,306	100,692	39,386	
Weights and Measures	590,618	660,664	70,046	
Total Protective Inspection	$ 1,873,129	$ 2,070,939	$ 197,810	$
Other Protection				
Air Pollution Control Hearing Board	$ 23,923	$ 26,873	$ 2,950	$
Animal Control Department	973,898	1,052,503	78,605	
Commission on Human Relations	524,016	611,061	87,045	
Community Services	469,155	790,614	321,459	
Disaster and Civil Defense Commission	79,176	79,753	577	
Fish and Game Propagation Fund	46,173	41,722		4,451
Local Agency Formation Commission	62,805	63,793	988	
Medical Examiner-Coroner	1,061,968	1,183,411	121,443	

COMPARATIVE STATEMENT--DEPARTMENTAL BUDGET APPROPRIATIONS--Continued

Function, Activity and Budget Unit	Fiscal Year 1967-68	Fiscal Year 1968-69	Increase	Decrease
PUBLIC PROTECTION--Continued				
Other Protection--Continued				
Public Administrator	991,495	1,117,529	126,034	
Regional Planning Commission	1,452,711	1,985,751	533,040	
Senior Citizens Affairs	145,788	159,834	14,046	
Total Other Protection	$ 5,831,108	$ 7,112,844	$ 1,281,736	$ NET
TOTAL PUBLIC PROTECTION	$146,691,435	$169,194,643	$ 22,503,208	$
ROAD				
Road Construction and Maintenance				
Road Department	$ 97,967,365	$ 93,749,520	$	$ 4,217,845
Special Road Districts	1,482,900	1,523,400	40,500	
Total Road Construction and Maintenance	$ 99,450,265	$ 95,272,920	$ NET	$ 4,177,345
HEALTH AND SANITATION				
Health				
Air Pollution Control District	$ 3,907,455	$ 4,620,145	$ 712,690	$
Health Department	22,051,541	23,425,751	1,374,210	
Mental Health Department	11,666,497	15,246,441	3,579,944	
Total Health	$ 37,625,493	$ 43,292,337	$ 5,666,844	$
PUBLIC ASSISTANCE				
Administration				
Adoptions Department	$ 4,030,237	$ 4,341,261	$ 311,024	$
Hospitals-Administration	190,670	363,625	172,955	
Hospitals-Resources and Collections	2,233,233	2,612,994	379,761	
Public Social Services	56,093,608	77,232,704	21,139,096	
Public Social Services-Medical Social Service	3,408,912	3,673,845	264,933	
Total Administration	$ 65,956,660	$ 88,224,429	$ 22,267,769	$
Aid to Aged				
Public Social Services-Old Age Security	$136,192,432	$136,710,766	$ 518,334	$
Aid to Blind				
Public Social Services-Aid to Blind	$ 7,003,094	$ 7,010,838	$ 7,744	$
Aid to Potentially Self-Supporting Blind				
Public Social Services-Aid to Potentially Self-Supporting Blind	$ 12,504	$ 146,258	$ 133,754	$
Aid to Families with Dependent Children				
Public Social Services-Aid to Families with Dependent Children	$171,081,942	$215,186,227	$ 44,104,285	$
Aid to Disabled				
Public Social Services-Aid to Disabled	$ 52,244,630	$ 67,936,374	$ 15,691,744	$
Medical Assistance				
Hospitals-Medical Assistance	$ 7,570,000	$ 87,757,343	$ 80,187,343	$
General Relief				
Public Social Services-Indigent Aid	$ 16,467,419	$ 18,271,612	$ 1,804,193	$

COMPARATIVE STATEMENT--DEPARTMENTAL BUDGET APPROPRIATIONS--Continued

Function, Activity and Budget Unit	Fiscal Year 1967-68	Fiscal Year 1968-69	Increase	Decrease
PUBLIC ASSISTANCE--Continued				
Hospital Care				
Hospitals-Antelope Valley Rehabilitation Centers	$ 1,248,938	$ 1,273,447	$ 24,509	$
Hospitals-Harbor General Hospital	14,964,814	17,649,838	2,685,024	
Hospitals-John Wesley County Hospital	3,836,817	4,197,454	360,637	
Hospitals-Long Beach El Cerrito Hospital	2,730,596	3,098,578	367,982	
Hospitals-Long Beach General Hospital	3,831,009	4,209,945	378,936	
Hospitals-L.A. Co.-U.S.C. Medical Center	58,939,110	66,825,275	7,886,165	
Hospitals-Medical Research Funds	6,033,740	7,201,666	1,167,926	
Hospitals-Mira Loma Hospital	1,565,508	1,722,043	156,535	
Hospitals-Olive View Hospital	8,023,747	8,823,889	800,142	
Hospitals-Rancho Los Amigos Hospital	15,660,902	17,836,001	2,175,099	
State Hospitals	1,251,600	1,294,800	43,200	
Total Hospital Care	$118,086,781	$134,132,936	$ 16,046,155	$
Care of Court Wards				
Care of Juvenile Court Wards	$ 5,021,775	$ 4,766,076	$	$ 255,699
Care of Psychiatric Court Wards	396,904			396,904
Total Care of Court Wards	$ 5,418,679	$ 4,766,076	$	$ 652,603
Crippled Children's Services				
Hospitals-Crippled Children's Services	$ 8,266,640	$ 8,487,937	$ 221,297	$
Veterans Services				
Military and Veterans Affairs	$ 171,253	$ 192,218	$ 20,965	$
Veteran Burials	4,250	3,750		500
Total Veterans Services	$ 175,503	$ 195,968	$ 20,465	$ NET
Other Assistance				
Manpower Training Program	$	$ 3,039,297	$ 3,039,297	$
Public Social Services-Aid to Victims of Crimes of Violence	12,528			12,528
Public Social Services-Economic Opportunity Act	2,212,249	172,877		2,039,372
Total Other Assistance	$ 2,224,777	$ 3,212,174	$ 987,397	$ NET
TOTAL PUBLIC ASSISTANCE	$590,701,061	$772,038,938	$181,337,877	$
EDUCATION				
School Administration				
Superintendent of Schools	$ 881,440	$ 946,374	$ 64,934	$
Library Services				
Public Library	$ 11,316,514	$ 12,409,759	$ 1,093,245	$
Public Library-Librarians Salary	21,204	23,676	2,472	
Total Library Services	$ 11,337,718	$ 12,433,435	$ 1,095,717	$
Agricultural Education				
Farm Advisor	$ 91,047	$ 90,442	$	$ 605
Other Education				
California School for Deaf and Blind	$ 3,108	$ 2,079	$	$ 1,029
Otis Art Institute	342,784	401,144	58,360	
Superintendent of Schools-Special Schools	1,148,340	1,081,598		66,742
Total Other Education	$ 1,494,232	$ 1,484,821	$ NET	$ 9,411
TOTAL EDUCATION	$ 13,804,437	$ 14,955,072	$ 1,150,635	$ NET

COMPARATIVE STATEMENT--DEPARTMENTAL BUDGET APPROPRIATIONS--Continued

Function, Activity and Budget Unit	Fiscal Year 1967-68	Fiscal Year 1968-69	Increase	Decrease
RECREATION AND CULTURAL SERVICES				
Recreation Facilities				
Aid to Other Governments and Non-Profit Organizations as Authorized by Law	$ 978,593	$ 1,031,529	$ 52,936	$
County Engineer-Airports	440,772	524,171	83,399	
Parks and Recreation Department	11,138,865	11,804,858	665,993	
Total Recreation Facilities	$ 12,558,230	$ 13,360,558	$ 802,328	$
Cultural Services				
Arboreta and Botanic Gardens	$ 1,101,465	$ 1,234,198	$ 132,733	$
Museum of Art	1,861,742	2,090,639	228,897	
Museum of Natural History	1,518,682	1,654,371	135,689	
Music Center Operations	2,304,742	2,477,472	172,730	
Total Cultural Services	$ 6,786,631	$ 7,456,680	$ 670,049	$
TOTAL RECREATION AND CULTURAL SERVICES	$ 19,344,861	$ 20,817,238	$ 1,472,377	$
DEBT SERVICE				
Bond Redemption	$ 5,156,000	$ 5,156,000	$	$
Bond Interest	2,327,263	2,141,847		185,416
TOTAL DEBT SERVICE	$ 7,483,263	$ 7,297,847	$	$ 185,416
TOTAL EXPENDITURE REQUIREMENTS	$1,100,998,154	$1,353,941,084	$ 252,942,930	$ NET
PROVISIONS FOR CONTINGENCIES				
Appropriations for Contingencies	$	$	$	$
TOTAL EXPENDITURE REQUIREMENTS	$1,100,998,154	$1,353,941,084	$ 252,942,930	$ NET
PROVISIONS FOR FINANCING BEYOND BUDGET YEAR				
General Reserves	$ 4,777,970	$ 4,686,537	$	$ 91,433
PROVISIONS FOR TAX DELINQUENCIES				
Estimated Delinquency	$ 13,544,848	$ 11,020,879	$	$ 2,523,969
GRAND TOTAL, COUNTY BUDGET REQUIREMENTS	$1,119,320,972	$1,369,648,500	$ 250,327,528	$ NET

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE

Function, Activity and Budget Unit	Salaries and Employee Benefit	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
GENERAL						
Legislative and Administrative						
Board of Supervisors	$ 1,725,589	$ 387,780	$	$ 38,047	$ 33,700	$ 2,117,716
Chief Administrative Officer	1,859,886	459,407		87,385	90,823	2,315,855
Total Legislative and Administrative	$ 3,585,475	$ 847,187	$	$ 125,432	$ 124,523	$ 4,433,571
Finance						
Assessor	$ 12,849,489	$ 1,598,355	$	$ 43,897	$ 8,461	$ 14,483,280
Auditor-Controller	5,017,198	1,659,275		9,825	459,253	6,227,045
Purchasing and Stores	1,900,160	122,263		176,240		2,198,663
Treasurer and Tax Collector	2,209,561	708,108		24,275	57,000	2,884,944
Total Finance	$ 21,976,408	$ 4,088,001	$	$ 254,237	$ 524,714	$ 25,793,932
Counsel						
County Counsel	$ 2,060,598	$ 198,907	$	$ 8,893	$ 234,995	$ 2,033,403
Personnel						
Personnel Department	$ 2,804,650	$ 392,988	$	$ 6,372	$ 158,884	$ 3,045,126
Elections						
Registrar-Recorder	$ 3,389,451	$ 2,943,104	$	$ 17,650	$ 158,794	$ 6,191,411
Communications						
Communications Department	$ 3,235,796	$ 6,056,098	$	$ 97,339	$ 687,875	$ 8,701,358
Property Management						
Building Services	$ 7,173,226	$ 426,300	$	$ 10,005	$ 921,535	$ 6,687,996
Mechanical Department	3,429,550	8,187,637		68,484	942,948	10,742,723
Off-Street Parking		21,652		330,340		351,992
Public Grounds Maintenance Expense		1,383,575				1,383,575
Real Estate Management	1,416,077	157,425		3,175	1,180,327	396,350

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE--Continued

Function, Activity and Budget Unit	Salaries and Employee Benefit	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
GENERAL-Continued						
Property Management-Continued						
Rent Expense		15,956,206				15,956,206
Special Assessments			114,764			114,764
Utilities		6,091,877				6,091,877
Total Property Management	$ 12,018,853	$ 32,224,672	$ 114,764	$ 412,004	$ 3,044,810	$ 41,725,483
Plant Acquisition						
Building Equipment	$	$	$	$ 190,299	$	$ 190,299
Capital Projects				42,696,854		42,696,854
Total Plant Acquisitions	$	$	$	$ 42,887,153	$	$ 42,887,153
Promotion						
County Fair Grounds	$	$ 3,000,000	$	$	$	$ 3,000,000
Exploitation		719,500				719,500
Exposition		40,000				40,000
Total Promotion	$	$ 3,759,500	$	$	$	$ 3,759,500
Other-General						
County Employees Retirement Fund	$ 60,087,949	$	$	$	$	$ 60,087,949
County Engineer	15,016,813	1,412,188		47,260	3,579,384	12,896,877
Fire Apparatus and Motor Vehicles				2,708,675		2,708,675
Insurance	4,040,100	1,167,057				5,207,157
Judgments and Damages			600,000			600,000
Non-Departmental Special Accounts	10,000	536,951				546,951
Reimbursement for Sewer Construction		210,000				210,000
Workmen's Compensation		10,192,590	50,953			10,243,543
Total Other-General	$ 79,154,862	$ 13,518,786	$ 650,953	$ 2,755,935	$ 3,579,384	$ 92,501,152
TOTAL GENERAL	$128,226,093	$ 64,029,243	$ 765,717	$ 46,565,015	$ 8,513,979	$ 231,072,089

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE--Continued

Function, Activity and Budget Unit	Salaries and Employee Benefit	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
PUBLIC PROTECTION						
Judicial						
County Clerk	$ 5,423,387	$ 344,450	$	$ 30,370	$ 800	$ 5,797,407
District Attorney	8,932,520	314,100		38,020		9,284,640
Grand Jury		201,375		500		201,875
Justice Courts	81,431	2,100		615		84,146
Municipal Courts	11,189,700	573,759		71,164		11,834,623
Municipal and Justice Courts-Courts Expense		2,678,393				2,678,393
Public Defender	4,390,218	117,746		12,870		4,520,834
Superior Court	7,472,273	3,563,795		21,669	13,000	11,044,737
Total Judicial	$ 37,489,529	$ 7,795,718	$	$ 175,208	$ 13,800	$ 45,446,655
Police Protection						
Marshal Municipal Courts	$ 4,796,312	$ 189,916	$	$ 22,917	$	$ 5,009,145
Sheriff	39,814,713	3,273,160	250	353,683	83,782	43,358,024
Total Police Protection	$ 44,611,025	$ 3,463,076	$ 250	$ 376,600	$ 83,782	$ 48,367,169
Detention and Correction						
Biscailuz Center	$ 789,647	$ 171,192	$	$ 240	$ 7,296	$ 953,783
Central Men's Jail	6,568,547	1,435,647		15,528	80,193	7,939,529
Detention Camps	748,151	319,615		10,616	26,000	1,052,382
Hall of Justice Jail	1,930,386	603,290		2,481	27,901	2,508,256
Mira Loma Facility	1,314,142	794,372		4,470	233,522	1,879,462
Sybil Brand Institution for Women	1,971,153	299,679		4,919	14,195	2,261,556
Wayside Honor Rancho	3,177,644	1,354,448		10,024	841,003	3,701,113
Juvenile Hall	3,869,419	446,486		14,631		4,330,536
Las Palmas School for Girls	923,608	83,730		1,450		1,008,788
Los Padrinos Juvenile Hall	1,922,760	214,436		1,688		2,138,884
MacLaren Hall	537,158	54,380				591,538
Probation Department	17,878,866	1,181,470		116,921	1,427,633	17,749,624
Probation Department-Camps	3,102,476	789,146		11,836	51,145	3,852,313
San Fernando Valley Juvenile Hall	2,685,626	309,389		1,375		2,996,390
State Correctional Schools		593,064				593,064
Wages to Prisoners	157,200					157,200
Total Detention and Correction	$ 47,576,783	$ 8,650,344	$	$ 196,179	$ 2,708,888	$ 53,714,418

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE--Continued

Function, Activity and Budget Unit	Salaries and Employee Benefit	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
PUBLIC PROTECTION-Continued						
Fire Protection						
Forester and Fire Warden	$ 9,575,548	$ 2,906,360	$	$ 85,290	$ 84,580	$ 12,482,618
Protective Inspection						
Agricultural Commissioner	$ 975,824	$ 79,070	$ 9,913	$ 2,615	$ 42,475	$ 1,024,947
County Veterinarian	263,689	19,662		1,285		284,636
Public Welfare Commission	94,357	6,000		335		100,692
Weights and Measures	608,076	46,258		6,330		660,664
Total Protective Inspection	$ 1,941,946	$ 150,990	$ 9,913	$ 10,565	$ 42,475	$ 2,070,939
Other Protection						
Air Pollution Control District Hearing Board	$ 26,669	$ 204	$	$	$	$ 26,873
Animal Control	963,421	122,281	1,000	2,905	37,104	1,052,503
Commission on Human Relations	545,345	60,838		4,878		611,061
Community Services	567,522	220,700		2,845	453	790,614
Disaster and Civil Defense Commission	71,692	8,061				79,753
Fish and Game Propagation Fund		36,722		5,000		41,722
Local Agency Formation Commission		63,793				63,793
Medical Examiner-Coroner	1,078,011	86,249		19,151		1,183,411
Public Administrator	1,056,422	54,400		6,707		1,117,529
Regional Planning Commission	1,740,188	231,626		13,937		1,985,751
Senior Citizens Affairs	148,108	11,056		670		159,834
Total Other Protection	$ 6,197,378	$ 895,930	$ 1,000	$ 56,093	$ 37,557	$ 7,112,844
TOTAL PUBLIC PROTECTION	$147,392,209	$ 23,862,418	$ 11,163	$ 899,935	$ 2,971,082	$ 169,194,643
ROAD						
Road Construction and Maintenance						
Road Department	$	$ 17,749,800	$ 74,234,600	$ 1,765,120	$	$ 93,749,520
Special Road Districts		1,523,400				1,523,400
TOTAL ROAD	$	$ 19,273,200	$ 74,234,600	$ 1,765,120	$	$ 95,272,920

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE--Continued

Function, Activity and Budget Unit	Salaries and Employee Benefit	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
HEALTH AND SANITATION						
Health						
Air Pollution Control District	$ 3,712,938	$ 778,739	$	$ 142,876	$ 14,408	$ 4,620,145
Health Department	20,322,587	4,240,113		86,401	1,223,350	23,425,751
Mental Health Department	3,268,797	11,933,268		44,376		15,246,441
TOTAL HEALTH AND SANITATION	$ 27,304,322	$ 16,952,120	$	$ 273,653	$ 1,237,758	$ 43,292,337
PUBLIC ASSISTANCE						
Administration						
Adoptions Department	$ 4,044,883	$ 471,617	$	$ 24,626	$ 199,865	$ 4,341,261
Hospitals-Administration	327,451	26,384		9,790		363,625
Hospitals-Medical Social Service	3,646,441	37,650		4,802	15,048	3,673,845
Hospitals-Resources and Collections	2,434,451	170,534		8,009		2,612,994
Public Social Services	72,109,415	4,624,132		505,557	6,400	77,232,704
Total Administration	$ 82,562,641	$ 5,330,317	$	$ 552,784	$ 221,313	$ 88,224,429
Aid to Aged						
Public Social Services-Old Age Security	$	$136,710,766	$	$	$	$ 136,710,766
Aid to Blind						
Public Social Services-Aid to Blind	$	$ 7,010,838	$	$	$	$ 7,010,838
Aid to Potentially Self-Supporting Blind						
Public Social Services-Aid to Potentially Self-Supporting Blind	$	$ 146,258	$	$	$	$ 146,258
Aid to Families with Dependent Children						
Public Social Services-Aid to Families with Dependent Children	$	$215,186,227	$	$	$	$ 215,186,227

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE--Continued

Function, Activity and Budget Unit	Salaries and Employee Benefit	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
PUBLIC ASSISTANCE-Continued						
Aid to Disabled						
Public Social Services-Aid to Disabled..	$	$ 67,936,374	$	$	$	$ 67,936,374
Medical Assistance						
Hospitals-Medical Assistance.....	$	$ 87,757,343	$	$	$	$ 87,757,343
General Relief						
Public Social Services-Indigent Aid.....	$	$ 18,162,970	$ 115,000	$	$ 6,358	$ 18,271,612
Hospital Care						
Hospitals-Antelope Valley Rehabilitation Centers.....	$ 811,339	$ 866,726	$	$ 10,970	$ 415,588	$ 1,273,447
Hospitals-Harbor General Hospital.....	15,013,577	4,463,567		197,863	2,025,169	17,649,838
Hospitals-John Wesley County Hospital...	3,638,631	488,211		70,612		4,197,454
Hospitals-Long Beach El Cerrito Hospital	2,541,895	482,516		74,167		3,098,578
Hospitals-Long Beach General Hospital...	3,564,629	606,551		38,765		4,209,945
Hospitals-L.A. Co.-U.S.C. Medical Center.....	55,677,521	18,241,129		1,135,388	8,228,763	66,825,275
Hospitals-Medical Research Funds.....		7,201,666				7,201,666
Hospitals-Mira Loma Hospital.....	1,483,616	303,200		20,376	85,149	1,722,043
Hospitals-Olive View Hospital.....	9,244,647	1,226,280		124,505	1,771,543	8,823,889
Hospitals-Rancho Los Amigos Hospital....	16,392,187	2,952,729		165,169	1,674,084	17,836,001
State Hospitals.....		1,294,800				1,294,800
Total Hospital Care.....	$108,368,042	$ 38,127,375	$	$ 1,837,815	$ 14,200,296	$ 134,132,936
Care of Court Wards						
Care of Juvenile Court Wards.....	$	$ 4,766,076	$	$	$	$ 4,766,076
Crippled Children's Services						
Hospitals-Crippled Children's Services..	$ 1,381,456	$ 7,097,145	$	$ 9,336	$	$ 8,487,937

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE--Continued

Function, Activity and Budget Unit	Salaries and Employee Benefit	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
PUBLIC ASSISTANCE-Continued						
Veterans Services						
Military and Veterans' Affairs	$ 181,841	$ 12,594	$	$ 240	$ 2,457	$ 192,218
Veteran Burials		3,750				3,750
Total Veterans Services	$ 181,841	$ 16,344	$	$ 240	$ 2,457	$ 195,968
Other Assistance						
Manpower Training Program	$	$ 3,039,297	$	$	$	$ 3,039,297
Public Social Services-Economic Opportunity Act		172,877				172,877
Total Other Assistance	$	$ 3,212,174	$	$	$	$ 3,212,174
TOTAL PUBLIC ASSISTANCE	$192,493,980	$591,460,207	$ 115,000	$ 2,400,175	$ 14,430,424	$ 772,038,938
EDUCATION						
School Administration						
Superintendent of Schools	$ 546,487	$ 395,647	$	$ 4,240	$	$ 946,374
Library Services						
Public Library	$ 5,463,134	$ 4,224,021	$	$ 2,722,604	$	$ 12,409,759
Public Library-Librarians Salary	23,676					23,676
Total Library Services	$ 5,486,810	$ 4,224,021	$	$ 2,722,604	$	$ 12,433,435
Agricultural Education						
Farm Advisor	$ 65,225	$ 23,142	$	$ 2,075	$	$ 90,442
Other Education						
California School for Deaf and Blind	$	$ 2,079	$	$	$	$ 2,079
Otis Art Institute	331,002	66,332		3,810		401,144

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE--Continued

Function, Activity and Budget Unit	Salaries and Employee Benefit	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
EDUCATION-Continued						
Other Education-Continued						
Superintendent of Schools-Special Schools		1,072,001		9,597		1,081,598
Total Other Education	$ 331,002	$ 1,140,412	$	$ 13,407	$	$ 1,484,821
TOTAL EDUCATION	$ 6,429,524	$ 5,783,222	$	$ 2,742,326	$	$ 14,955,072
RECREATION AND CULTURAL SERVICES						
Recreation Facilities						
Aid to Other Governments and Non-Profit Organizations	$	$ 688,984	$ 342,545	$	$	$ 1,031,529
County Engineer-Airports	359,864	146,332		17,975		524,171
Parks and Recreation Department	11,117,242	1,831,686	252,001	92,745	1,488,816	11,804,858
Total Recreation Facilities	$ 11,477,106	$ 2,667,002	$ 594,546	$ 110,720	$ 1,488,816	$ 13,360,558
Cultural Services						
Arboreta and Botanic Gardens	$ 1,085,145	$ 120,293	$	$ 28,760	$	$ 1,234,198
Museum of Art	1,433,185	637,528		19,926		2,090,639
Museum of Natural History	1,347,962	286,013		26,496	6,100	1,654,371
Music Center Operations	304,133	2,173,339				2,477,472
Total Cultural Services	$ 4,170,425	$ 3,217,173	$	$ 75,182	$ 6,100	$ 7,456,680
TOTAL RECREATION AND CULTURAL SERVICES	$ 15,647,531	$ 5,884,175	$ 594,546	$ 185,902	$ 1,494,916	$ 20,817,238
DEBT SERVICE						
Bond Redemptions						
Bond Redemptions	$	$	$ 5,156,000	$	$	$ 5,156,000

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE--Continued

Function, Activity and Budget Unit	Salaries and Employee Benefit	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
DEBT SERVICE-Continued						
Bond Interest						
Bond Interest	$	$	$ 2,141,847	$	$	$ 2,141,847
TOTAL DEBT SERVICE	$	$	$ 7,297,847	$	$	$ 7,297,847
TOTAL-SPECIFIC EXPENDITURE REQUIREMENTS	$517,493,659	$727,244,585	$ 83,018,873	$ 54,832,126	$ 28,648,159	$1,353,941,084
PROVISIONS FOR CONTINGENCIES						
Appropriation for Contingencies						
TOTAL-EXPENDITURE REQUIREMENTS						$1,353,941,084
PROVISIONS FOR FINANCING BEYOND BUDGET YEAR						
General Reserves						4,686,537
PROVISIONS FOR TAX DELINQUENCIES						
Estimated Delinquency						11,020,879
GRAND TOTAL COUNTY BUDGET REQUIREMENTS						1,369,648,500

BOARD OF SUPERVISORS

FUND
General

FUNCTION
General

ACTIVITY
Legislative and Administrative

Elective. General governing body of the County and certain Special Districts. As a legislative body, enacts ordinances and rules within limits prescribed by State statutes and the County Charter. As an executive body, administers activities of County departments and many Special Districts. Adopts County budget and fixes salaries, excluding its own and those of the municipal and superior court judges. The Clerk of the Board performs clerical functions for Board and a variety of related duties. Supervisors' salaries, publication of ordinances, certain advertising and reports are mandatory in this budget.

Classification	EXPENDITURES: Actual Prior Year 1966-67	EXPENDITURES: Estimated Current Year 1967-68	APPROPRIATIONS: Requested Fiscal Year 1968-69	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1968-69
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,488,310	$ 1,542,000	$ 1,671,289	$ 1,725,589
Expenditures applicable to prior years	289			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 1,488,599	$ 1,542,000	$ 1,671,289	$ 1,725,589
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 159	$ 100	$ 50	$ 50
Communications	1,191	2,200	2,000	2,000
Household expense	310	50	50	50
Maintenance-equipment	8,177	7,000	5,500	5,500
Maintenance-structures, improvements and grounds	2,129	3,000	3,000	3,000
Medical, dental and laboratory supplies	9			
Memberships		180	180	180
Miscellaneous expense	248	780		
Office expense				
Postage	19,433	22,000	24,000	24,000
Stationery and forms	24,528	28,000	28,000	26,000
Other	40,614	40,000	40,000	40,000
Professional and specialized services	68,096	37,000	34,000	34,000
Publications and legal notices	179,799	138,000	190,000	158,000
Rents and leases-equipment	22,712	44,000	44,000	37,500
Small tools and instruments	23	146		
Special departmental expense	24,498	12,500	12,500	12,500
Transportation and travel				
Auto mileage	84	162		
Auto service	35,565	41,000	38,000	38,000
Traveling expense	8,728	7,000	7,000	7,000
Other	24			
Expenditures applicable to prior years	12,748			
TOTAL SERVICES AND SUPPLIES	$ 449,075	$ 383,118	$ 428,280	$ 387,780
FIXED ASSETS				
Equipment	$ 14,566	$ 15,500	$ 13,047	$ 38,047
TOTAL BOARD OF SUPERVISORS	$ 1,952,240	$ 1,940,618	$ 2,112,616	$ 2,151,416
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 27,807	$ 30,300	$ 33,700	$ 33,700
TOTAL BOARD OF SUPERVISORS-NET	$ 1,924,433	$ 1,910,318	$ 2,078,916	$ 2,117,716

CHIEF ADMINISTRATIVE OFFICER

FUND
General

FUNCTION
General

ACTIVITY
Legislative and Administrative

The Chief Administrative Office is established by County Ordinance as a staff agency of the Board of Supervisors. The work of the office is accomplished through the major divisions of Budget, Capital Projects, Management Services and Special Services. The Chief Administrative Officer is responsible for recommending an annual budget program to the Board of Supervisors for all departments for which the Board is required by law to adopt an annual budget. In addition, the Chief Administrative Office conducts organization and methods studies of County activities, serves as the coordinator of County-City relations, conducts a public information program, and serves as the County disaster and civil defense coordinator.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,640,656	$ 1,571,837	$ 1,730,114	$ 1,859,886
Expenditures applicable to prior years	26			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 1,640,682	$ 1,571,837	$ 1,730,114	$ 1,859,886
SERVICES AND SUPPLIES				
Communications	$ 1,041	$ 900	$	$
Maintenance-equipment	4,087	3,000	3,000	3,000
Maintenance-structures, improvements and grounds	175	1,500	1,500	1,500
Memberships	3,184	3,200	3,200	3,200
Miscellaneous Expense	33			
Office expense				
Postage	1,941	2,870	5,100	5,100
Stationery and forms	7,370	6,000	21,115	21,115
Other	19,580	22,000	22,000	22,000
Professional and specialized services	3,679	1,500	4,000	4,000
Publications and legal notices	2,018	2,200	2,200	2,200
Rents and leases-equipment	14,913	18,000	327,435	327,435
Small tools and instruments	371	400	400	400
Special departmental expense	46,567	29,000	42,500	42,500
Transportation and travel				
Auto mileage	5,127	5,500	4,200	4,200
Auto service	21,745	13,557	13,557	13,557
Traveling expense	9,267	6,500	9,200	9,200
Other	40	263		
Expenditures applicable to prior years	641			
TOTAL SERVICES AND SUPPLIES	$ 141,779	$ 116,390	$ 459,407	$ 459,407
FIXED ASSETS				
Equipment	$ 28,860	$ 20,000	$ 87,385	$ 87,385
TOTAL CHIEF ADMINISTRATIVE OFFICER	$ 1,811,321	$ 1,708,227	$ 2,276,906	$ 2,406,678
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 30,351	$ 70,000	$ 71,703	$ 90,823
TOTAL CHIEF ADMINISTRATIVE OFFICER-NET	$ 1,780,970	$ 1,638,227	$ 2,205,203	$ 2,315,855

ASSESSOR

FUND
General

FUNCTION
General

ACTIVITY
Finance

Elective. The County Assessor's Office is required to assess all the taxable property of the County on an equalized basis and to annually prepare the assessment roll. This roll must contain the legal descriptions and values of all taxable land in the County, the values of improvements and personal property, and the names of the assessees with their addresses, if known. The office is also required to process claims for exemption for veterans, churches, cemeteries, colleges, museums, and various welfare organizations and to maintain map and plat books on which land and improvements are separately assessed.

Classification	EXPENDITURES Actual Prior Year 1966-67	EXPENDITURES Estimated Current Year 1967-68	APPROPRIATIONS Requested Fiscal Year 1968-69	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1968-69
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 10,046,300	$ 11,344,000	$ 12,719,601	$ 12,849,489
Expenditures applicable to prior years	5,559			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 10,051,859	$ 11,344,000	$ 12,719,601	$ 12,849,489
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 17	$ 17	$	$
Communications	214	85	85	85
Household expense	141	140	140	140
Maintenance-equipment	16,910	17,250	17,250	15,000
Maintenance-structures, improvements and grounds	10,140	10,300	11,500	10,500
Medical, dental and laboratory supplies	33	60	60	60
Memberships	452	450	450	450
Miscellaneous expense	8			
Office expense				
Postage	86,144	43,000	53,250	48,000
Stationery and forms	104,153	155,000	166,750	152,000
Other	259,486	180,000	269,309	216,309
Professional and specialized services	47,763	164,000	43,000	57,000
Publications and legal notices	4,320			
Rents and leases-equipment	92,633	470,000	591,308	542,606
Small tools and instruments	881	450	650	650
Special departmental expense	156,226	155,000	173,000	173,000
Transportation and travel				
Auto mileage	246,292	271,000	331,068	331,206
Auto service	10,175	10,500	14,697	12,535
Traveling expense	19,103	36,000	41,564	37,564
Other	2,830	2,000	1,850	1,250
Expenditures applicable to prior years	2,879			
TOTAL SERVICES AND SUPPLIES	$ 1,060,800	$ 1,515,252	$ 1,715,931	$ 1,598,355
FIXED ASSETS				
Equipment	$ 38,078	$ 38,000	$ 97,372	$ 43,897
TOTAL ASSESSOR	$ 11,150,737	$ 12,897,252	$ 14,532,904	$ 14,491,741
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 15,313	$ 20,000	$ 42,799	$ 8,461
TOTAL ASSESSOR-NET	$ 11,135,424	$ 12,877,252	$ 14,490,105	$ 14,483,280

AUDITOR-CONTROLLER

FUND
General

FUNCTION
General

ACTIVITY
Finance

Appointive. County's auditor, controller, accounting officer, paymaster. Keeps accounts showing county, school district and trust financial transactions. Examines and allows or rejects claims against county, school and special district funds; prepares and issues warrants (checks) on the county treasury for payments allowed by him, or by others having authority to direct him to draw warrants. Audits past transactions of county departments and of the courts. Tabulates departmental budget requests for consideration by Board of Supervisors. Classifies and tabulates Assessor's property valuations for tax rate fixing purposes; applies rates after fixing by Board of Supervisors, to individual properties, computes the taxes and enters special assessments for cities. Serves as Court Trustee in receiving and disbursing funds ordered paid in Domestic Relations Court actions and those ordered paid through failure-to-provide actions in Criminal Courts.

	EXPENDITURES		APPROPRIATIONS	
Classification	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 3,106,352	$ 3,849,862	$ 4,048,321	$ 5,017,198
Expenditures applicable to prior years	2,714*			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 3,103,638	$ 3,849,862	$ 4,048,321	$ 5,017,198
SERVICES AND SUPPLIES				
Communications	$ 2	$	$	$
Household expense		84	90	50
Maintenance-equipment	2,910	5,065	5,195	5,195
Maintenance-structures, improvements and grounds	2,905	525	860	560
Medical, dental and laboratory supplies	10			
Memberships	292	336	375	340
Office expense				
Postage	282,417	386,902	460,444	460,444
Stationery and forms	228,852	203,123	249,534	249,534
Other	31,117	37,316	62,651	62,651
Professional and specialized services	15,654	16,000	8,037	8,037
Publications and legal notices	5,045	2,235	2,500	2,500
Rents and leases-equipment	258,835	357,287	837,562	837,562
Small tools and instruments	346	170	295	295
Special departmental expense	9,962	10,425	10,810	10,810
Transportation and travel				
Auto mileage	17,744	19,700	17,900	16,700
Auto service	1,730	1,238	1,317	1,317
Traveling expense	2,255	1,585	3,280	2,930
Other		210	350	350
Expenditures applicable to prior years	44,882			
TOTAL SERVICES AND SUPPLIES	$ 904,958	$ 1,042,201	$ 1,661,200	$ 1,659,275
FIXED ASSETS				
Equipment	$ 7,504	$ 8,475	$ 26,615	$ 9,825
TOTAL AUDITOR-CONTROLLER-REGULAR OPERATIONS	$ 4,016,100	$ 4,900,538	$ 5,736,136	$ 6,686,298
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 355,698	$ 366,612	$ 440,226	$ 459,253
TOTAL AUDITOR-CONTROLLER-REGULAR OPERATIONS-NET	$ 3,660,402	$ 4,533,926	$ 5,295,910	$ 6,227,045

AUDITOR-CONTROLLER-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
SCHOOL DISTRICT SUPPLIES ACCOUNT				
SERVICES AND SUPPLIES				
Special departmental expense	$ 509,656	$ 525,000	$ 550,000	$ 550,000
Less transfers to other appropriations.	509,656	525,000	550,000	550,000
TOTAL SCHOOL DISTRICT SUPPLIES ACCOUNT	$	$	$	$
TRANSPORTATION CLEARING ACCOUNT				
SERVICES AND SUPPLIES				
Special departmental expense	$ 300,685	$ 321,000	$ 350,000	$ 350,000
Less transfers to other appropriations.	300,685	321,000	350,000	350,000
TOTAL TRANSPORTATION CLEARING ACCOUNT	$	$	$	$
TOTAL AUDITOR-CONTROLLER	$ 3,660,402	$ 4,533,926	$ 5,295,910	$ 6,227,045

*Indicates red figure

PURCHASING AND STORES DEPARTMENT

FUND
General

FUNCTION
General

ACTIVITY
Finance

Receives and studies departmental requisitions, issues and analyzes bids, makes contracts and agreements, issues purchase orders, and generally attends to the merchandising and service needs of all County departments and special districts under County jurisdiction. Operates a central, general store and branch stores which receive, check, weigh, inspect, test and analyze, store and deliver materials and supplies to all County Departments and special districts. Sells salvage material and property no longer required for County service.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,622,794	$ 1,700,033	$ 1,827,945	$ 1,900,160
Expenditures applicable to prior years	1,114			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 1,623,908	$ 1,700,033	$ 1,827,945	$ 1,900,160
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 96	$ 100	$ 100	$ 100
Communications	9	30	30	30
Household expense	1,448	1,275	1,275	1,275
Maintenance-equipment	3,769	1,500	300	300
Maintenance-structures, improvements and grounds	1,314	2,700	2,400	2,400
Medical, dental and laboratory supplies	19	100	100	100
Memberships	1,275	1,325	1,325	1,325
Miscellaneous expense	1,603	1,000	1,750	1,000
Office expense				
Postage	16,065	19,800	21,600	21,600
Stationery and forms	24,477	15,900	16,000	16,000
Other	10,892	9,800	9,800	9,800
Professional and specialized services	8,109	3,000	6,030	6,030
Publications and legal notices	15,851	16,000	16,000	16,000
Rents and leases-equipment	949	2,262	2,262	2,262
Small tools and instruments	321	175	175	175
Special departmental expense	4,385	4,100	4,100	4,100
Transportation and travel				
Auto mileage	290	250	250	250
Auto service	35,569	36,000	36,161	36,161
Traveling expense	936	1,000	2,955	2,955
Other			400	400
Expenditures applicable to prior years	6			
TOTAL SERVICES AND SUPPLIES	$ 127,383	$ 116,317	$ 123,013	$ 122,263
FIXED ASSETS				
Equipment	$ 101,318	$ 61,791	$ 186,140	$ 176,240
TOTAL PURCHASING AND STORES	$ 1,852,609	$ 1,878,141	$ 2,137,098	$ 2,198,663

PURCHASING AND STORES--SERVICES DIVISION

FUND
General

FUNCTION
General

ACTIVITY
Finance

The Services Division, operating under the Purchasing and Stores Department, renders central bindery, microfilming and duplicating services to various departments and special districts of the County. The appropriation is entirely offset by service charges to the requisitioning departments.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 301,806	$ 381,752	$ 380,850	$ 403,279
Less transfers to other appropriations	303,122	381,752	380,850	403,279
TOTAL SALARIES AND EMPLOYEE BENEFITS-NET	$ 1,316*	$	$	$
SERVICES AND SUPPLIES				
Clothing and personal supplies	$	$ 100	$ 100	$ 100
Household expense	867	600	600	600
Maintenance-equipment	1,722	1,200	1,200	1,200
Maintenance-structures, improvements and grounds	1,940	150	150	150
Medical, dental and laboratory supplies	117	100	100	100
Office expense				
Stationery and forms		50	50	50
Other	151	150	150	150
Professional and specialized services	24,569	14,000	8,000	8,000
Rents and leases-equipment	1,887	884	900	900
Small tools and instruments	116	180	75	75
Special departmental expense	456,240	450,000	475,000	475,000
Transportation and travel				
Auto mileage	336	300	300	300
Expenditures applicable to prior years	16			
TOTAL SERVICES AND SUPPLIES	$ 487,961	$ 467,714	$ 486,625	$ 486,625
Less transfers to other appropriations	609,590	593,500	486,625	486,625
TOTAL SERVICES AND SUPPLIES-NET	$ 121,629*	$ 125,786*	$	$
TOTAL PURCHASING AND STORES-SERVICES DIVISION	$ 122,945*	$ 125,786*	$	$

*Indicates red figure

TREASURER AND TAX COLLECTOR

FUND
General

FUNCTION
General

ACTIVITY
Finance

Appointive. The County Treasurer is ex-officio Tax Collector and License Collector and is the executive officer of the Department of Treasurer and Tax Collector. The County Treasurer is responsible for the collection, custody, and disbursement of County, trust and district funds. The Treasurer also represents the State Controller in the enforcement of the inheritance tax law. Retirement benefits and investment of funds of the Employee's Retirement Association are under the administrative control of the Treasurer.

The Treasurer as ex-officio Tax Collector is responsible for billing and collecting current and delinquent taxes on real property and secured and unsecured personal property. When taxes remain unpaid, the Tax Collector enforces collection through various collection methods.

The Treasurer as ex-officio License Collector is responsible for issuing business and regulatory licenses.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,043,012	$ 2,129,696	$ 2,097,912	$ 2,209,561
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 120	$ 240	$ 240	$ 120
Communications	4	20	20	20
Insurance				
Other	2,558	3,000	3,250	3,250
Maintenance-equipment	7,291	6,000	6,000	5,000
Maintenance-structures, improvements and grounds	1,162	3,000	3,000	3,000
Medical, dental and laboratory supplies	1,762			
Memberships	163			
Miscellaneous expense	3,426	8,000	8,000	8,000
Office expense				
Postage	194,413	203,773	232,884	232,884
Stationery and forms	110,559	95,000	84,000	84,000
Other	20,019	20,000	20,000	20,000
Professional and specialized services	137,628	136,700	138,000	136,700
Publications and legal notices	269,566	43,000	176,000	176,000
Rents and leases-equipment	2,567	10,070	11,784	12,732
Special departmental expense	260	750	750	750
Transportation and travel				
Auto mileage	18,655	19,500	20,000	20,000
Auto service	2,708	2,807	2,852	2,852
Traveling expense	3,002	1,326	2,000	2,000
Other	1,079	1,000	1,000	800
Expenditures applicable to prior years	1,407			
TOTAL SERVICES AND SUPPLIES	$ 778,349	$ 554,186	$ 709,780	$ 708,108
FIXED ASSETS				
Equipment	$ 18,438	$ 38,000	$ 28,465	$ 24,275
TOTAL TREASURER AND TAX COLLECTOR	$ 2,839,799	$ 2,721,882	$ 2,836,157	$ 2,941,944
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 46,458	$ 51,500	$ 55,500	$ 57,000
TOTAL TREASURER AND TAX COLLECTOR-NET	$ 2,793,341	$ 2,670,382	$ 2,780,657	$ 2,884,944

COUNTY COUNSEL

FUND
General

FUNCTION
General

ACTIVITY
Counsel

Appointive. Renders legal advice to county, township and district officers relative to official duties, represents the county, flood control and all school districts, and the superior and municipal courts in litigation to which they are parties, and in certain prescribed cases defends county and district employees.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,361,657	$ 1,598,000	$ 1,961,243	$ 2,060,598
SERVICES AND SUPPLIES				
Communications	$ 49	$ 65	$ 65	$ 50
Jury and witness expense	219	3,000	3,000	1,500
Maintenance-equipment	2,845	1,500	3,000	3,000
Maintenance-structures, improvements and grounds	2,322	800	2,500	2,500
Memberships	25	75	1,225	1,225
Office expense				
Postage	4,188	5,600	7,000	6,500
Stationery and forms	8,808	10,000	15,000	14,500
Other	33,277	23,650	63,641	55,177
Professional and specialized services	32,755	28,844	81,470	83,342
Publication and legal notices			200	200
Rents and leases-equipment	4,456	4,250	9,843	7,443
Special departmental expense	4,367	7,000	8,395	8,395
Transportation and travel				
Auto mileage	6,272	6,136	8,100	5,688
Auto service	11,160	6,093	3,837	3,837
Traveling expense	4,455	2,750	5,500	5,500
Other	61	50	50	50
Expenditures applicable to prior years	752			
TOTAL SERVICES AND SUPPLIES	$ 116,011	$ 99,813	$ 212,826	$ 198,907
FIXED ASSETS				
Equipment	$ 13,016	$ 17,300	$ 20,821	$ 8,893
TOTAL COUNTY COUNSEL	$ 1,490,684	$ 1,715,113	$ 2,194,890	$ 2,268,398
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 177,300	$ 222,227	$ 222,744	$ 234,995
TOTAL COUNTY COUNSEL-NET	$ 1,313,384	$ 1,492,886	$ 1,972,146	$ 2,033,403

PERSONNEL DEPARTMENT

FUND
General

FUNCTION
General

ACTIVITY
Personnel

This appropriation finances the costs of both the Personnel Department and the Civil Service Commission. The Director of Personnel and the Civil Service Commission are both provided by County Charter. The Director of Personnel exercises general supervision over and enforces all rules and procedures of the County's personnel system, including preparing recommendations to the Board of Supervisors on subjects of compensation, fringe benefits and the administration and rules to be followed in the County's employer-employee relationships. In these matters, the Director of Personnel reports directly to the Board of Supervisors. The Director of Personnel also serves as staff to the Civil Service Commission. The Commission develops rules governing the County's merit system and hears and decides appeals on alleged violations.

	EXPENDITURES		APPROPRIATIONS	
Classification	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,006,030	$ 2,401,301	$ 2,750,782	$ 2,804,650
Expenditures applicable to prior years	24			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 2,006,054	$ 2,401,301	$ 2,750,782	$ 2,804,650
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 11	$ 10	$ 8	$ 8
Communications	241	214	250	250
Household expense	157	290	350	300
Maintenance-equipment	6,898	6,520	7,560	4,500
Maintenance-structures, improvements and grounds	3,756	3,500	4,800	3,500
Medical, dental and laboratory supplies	15,166	17,316	17,500	16,500
Memberships	745	790	840	840
Office expense				
Postage	16,992	18,928	19,600	19,600
Stationery and forms	22,733	16,000	20,000	20,000
Other	26,202	31,937	44,305	40,062
Professional and specialized services	16,824	20,850	128,905	59,350
Publication and legal notices	52,277	59,315	204,052	86,060
Rents and leases-equipment	64,485	78,207	85,816	71,816
Special departmental expense	15,618	28,869	99,399	46,102
Transportation and travel				
Auto mileage	2,059	3,200	3,500	3,500
Auto service	3,903	5,800	4,500	4,500
Traveling expense	15,438	9,200	20,830	15,825
Other		200	275	275
Expenditures applicable to prior years	5,473			
TOTAL SERVICES AND SUPPLIES	$ 268,978	$ 301,146	$ 662,490	$ 392,988
FIXED ASSETS				
Equipment	$ 33,603	$ 13,950	$ 25,432	$ 6,372
TOTAL PERSONNEL DEPARTMENT	$ 2,308,635	$ 2,716,397	$ 3,438,704	$ 3,204,010
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 91,731	$ 127,526	$ 132,600	$ 158,884
TOTAL PERSONNEL DEPARTMENT-NET	$ 2,216,904	$ 2,588,871	$ 3,306,104	$ 3,045,126

DEPARTMENT OF REGISTRAR-RECORDER

FUND
General

FUNCTION
General
Public Protection

ACTIVITY
Elections
Other Protections

Appointive. Serves as both Registrar of Voters and County Recorder. The duties of the Registrar of Voters include: the registration of voters of all eligible persons wishing to be registered; conduct of State and County elections; and the checking of initiative, referendum, nomination, and recall petitions. The duties of the Recorder include: to accept for recordation or filing, to reproduce or index in the manner prescribed, those documents, investments, papers, maps and notices as provided by State law; to register and file marriage licenses, and to file and index copies of birth and death certificates.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,890,878	$ 3,126,669	$ 3,575,456	$ 3,389,451
Expenditures applicable to prior years	1,587			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 2,892,465	$ 3,126,669	$ 3,575,456	$ 3,389,451
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 46	$ 60	$ 60	$ 60
Communications	21	35	35	35
Household expense	1,083	1,265	1,000	1,000
Maintenance-equipment	2,080	24,500	4,500	4,500
Maintenance-structures, improvements and grounds	2,762	2,500	2,500	2,000
Medical, dental and laboratory supplies	11	22	20	20
Miscellaneous expense	1			
Office expense				
Postage	141,024	77,194	101,404	101,404
Stationery and forms	41,340	75,559	55,156	55,156
Other	66,371	74,832	76,247	76,247
Professional and specialized services	29,216	60,452	40,775	40,775
Publications and legal notices	98			
Rents and leases-equipment	155,907	119,494	161,434	118,188
Small tools and instruments	133	270	145	145
Special departmental expense	31,838	12,647	1,000	1,000
Transportation and travel				
Auto mileage		25	25	25
Auto service	5,661	2,055	2,739	2,739
Traveling expense	1,531	922	1,524	1,524
Other	774	510	500	500
Expenditures applicable to prior years	103,225			
TOTAL SERVICES AND SUPPLIES-REGULAR OPERATION	$ 583,122	$ 452,342	$ 449,064	$ 405,318
General Election				
Clothing and personal supplies	$	$	$ 13	$ 13
Communication			10	10
Household expense	17,324		19,624	19,624
Insurance				
Liability	223		2,408	2,408
Maintenance-equipment	868		1,169	1,169
Maintenance-strucrues, improvements and grounds	26		26	26
Medical, dental and laboratory supplies	10		10	10

REGISTRAR-RECORDER--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
SERVICES AND SUPPLIES - Cont'd				
General Election - Cont'd				
Office expense				
Postage	$ 154,207	$	$ 209,549	$ 209,549
Stationery and forms	88,350		76,859	76,859
Other	5,079		4,925	4,925
Professional and specialized services	1,427,191		722,975	722,975
Publications and legal notices	46,245		29,308	29,308
Rents and leases-equipment	13,437		852,478	873,005
Rents and leases-structures, improvements and grounds	207,936		97,200	97,200
Small tools and instruments	9		10	10
Special departmental expense	290,187		205,913	205,913
Transportation and travel				
Auto mileage	204		175	175
Auto service	2,922		5,629	5,629
Other	72,519		72,971	44,500
Total General Elections	$ 2,326,737	$	$ 2,301,252	$ 2,293,308
Special Elections				
Clothing and personal supplies	$	$	$ 10	$ 10
Household expense	629	650	650	650
Insurance				
Liability			32	32
Maintenance-equipment	706	300	600	600
Medical, dental and laboratory supplies		10	10	10
Office expense				
Postage	25,319	43,343	89,870	89,870
Stationery and forms	31,481	31,580	34,210	34,210
Other	1,612	2,400	3,400	3,400
Professional and specialized services	27,996	10,546	47,356	41,994
Publications and legal notices	901	5,785	2,285	2,285
Rents and leases-equipment	8,580	11,368	11,368	6,901
Rents and leases-structures, improvements and grounds	4,356	1,920	6,534	6,534
Small tools and instruments	4	10	10	10
Special departmental expense	11,033	56,135	56,135	56,135
Transportation and travel				
Auto mileage		10	10	10
Auto service	268	440	323	323
Other	1,425	1,500	1,504	1,504
Total Special Elections	$ 114,310	$ 165,997	$ 254,307	$ 244,478
Primary Election				
Clothing and personal supplies	$ 12	$ 60	$	$
Communications		10		
Household expense	210	19,300		
Insurance				
Liability		9,489		
Maintenance-equipment		1,300		
Maintenance-structures, improvements and grounds		325		
Medical, dental and laboratory supplies		10		
Office expense				
Postage		185,425		
Stationery and forms	1,500	146,720		
Other	1,042	6,964		

REGISTRAR-RECORDER--Continued

Classification	EXPENDITURES Actual Prior Year 1966-67	EXPENDITURES Estimated Current Year 1967-68	APPROPRIATIONS Requested Fiscal Year 1968-69	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1968-69
SERVICES AND SUPPLIES - Cont'd				
Primary Election				
Professional and specialized services...	62	540,504		
Publications and legal notices.....		47,258		
Rents and leases-equipment.....		846,282		
Rents and leases-structure,improvements and grounds.....	54	97,200		
Small tools and implements.....		10		
Special departmental expense.....	278	352,832		
Transportation and travel				
Auto mileage.....		1,268		
Auto service.....	117	12,381		
Traveling expense.....		15		
Other.....	5,985	60,540		
Total Primary Election.....	$ 9,260	$ 2,327,893	$	$
TOTAL SERVICES AND SUPPLIES.....	$ 2,850,152	$ 2,946,232	$ 3,004,623	$ 2,943,104
FIXED ASSETS				
Equipment.....	$ 14,150	$ 34,989	$ 24,774	$ 17,650
TOTAL REGISTRAR-RECORDER.....	$ 5,940,044	$ 6,107,890	$ 6,604,853	$ 6,350,205
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	$ 136,260	$ 151,000	$ 158,794	$ 158,794
TOTAL REGISTRAR-RECORDER - NET.....	$ 5,803,784	$ 5,956,890	$ 6,446,059	$ 6,191,411

COMMUNICATIONS DEPARTMENT

FUND
General

FUNCTION
General

ACTIVITY
Communication

This Department was established to coordinate County Communication facilities. The Department is responsible for the planning, design, acquisition, installation, and maintenance of communication equipment and services for all County Departments.

Classification	EXPENDITURES Actual Prior Year 1966-67	EXPENDITURES Estimated Current Year 1967-68	APPROPRIATIONS Requested Fiscal Year 1968-69	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1968-69
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,520,747	$ 2,819,134	$ 3,241,708	$ 3,235,796
Expenditures applicable to prior years	416			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 2,521,163	$ 2,819,134	$ 3,241,708	$ 3,235,796
SERVICES AND SUPPLIES				
Clothing and supplies	$ 747	$ 500	$ 500	$ 500
Communications	4,539,248	5,175,000	5,210,459	5,210,459
Food			100	
Household expense	918	1,000	1,100	1,100
Maintenance-equipment	332,195	544,723	513,175	513,175
Maintenance-structures, improvements and grounds	10,397	20,200	62,000	62,000
Medical, dental and laboratory supplies	279	300	125	125
Memberships	324	250	250	250
Miscellaneous expense	19,746*			
Office expense				
Postage	260,412	276,447	138,300	138,300
Stationery and forms	7,344	7,000	7,000	7,000
Other	14,960	13,500	14,000	14,000
Professional and specialized services	3,177	2,000	11,700	11,700
Publication and legal notices	1,243	1,000	1,000	
Rents and leases-equipment	451	1,000	1,000	1,000
Small tools and instruments	4,317	4,000	4,000	4,000
Special departmental expense	533	350	800	800
Transportation and travel				
Auto mileage	14,109	15,000	15,000	14,250
Auto service	66,697	79,792	77,741	73,609
Traveling expense	1,466	1,750	6,830	2,830
Other	1,737	1,500	1,000	1,000
Expenditures applicable to prior years	1,342*			
TOTAL SERVICES AND SUPPLIES	$ 5,239,466	$ 6,145,312	$ 6,066,080	$ 6,056,098
FIXED ASSETS				
Equipment	$ 83,697	$ 68,130	$ 156,258	$ 97,339
TOTAL COMMUNICATIONS DEPARTMENT	$ 7,844,326	$ 9,032,576	$ 9,464,046	$ 9,389,233
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 572,497	$ 775,694	$ 409,717	$ 687,875
TOTAL COMMUNICATIONS DEPARTMENT-NET	$ 7,271,829	$ 8,256,882	$ 9,054,329	$ 8,701,358

*Indicates red figure

BUILDING SERVICES

FUND
General

FUNCTION
General

ACTIVITY
Property Management

Has responsibility for elevator and custodial services in most County-occupied buildings.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 5,299,571	$ 6,359,458	$ 7,393,440	$ 7,173,226
Expenditures applicable to prior years	2,273			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 5,301,844	$ 6,359,458	$ 7,393,440	$ 7,173,226
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 12,040	$ 13,000	$ 92,605	$ 92,605
Household expense	239,249	250,000	283,350	257,900
Maintenance-equipment	19,485	22,000	22,000	22,000
Office expense				
Postage	152	300	350	300
Stationery and forms	436	800	1,000	500
Other	1,699	2,200	1,500	1,000
Rents and leases-equipment	30	72		
Small tools and instruments	9,720	10,000	8,000	6,000
Special departmental expense	35			
Transportation and travel				
Auto mileage	26,418	23,000	29,700	28,080
Auto service	9,034	8,000	21,800	17,450
Traveling expense			500	465
Expenditures applicable to prior years	171			
TOTAL SERVICES AND SUPPLIES	$ 318,469	$ 329,372	$ 460,805	$ 426,300
FIXED ASSETS				
Equipment	$ 7,602	$ 23,388	$ 27,310	$ 10,005
TOTAL BUILDING SERVICES	$ 5,627,915	$ 6,712,218	$ 7,881,555	$ 7,609,531
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 387,582	$ 742,114	$ 805,512	$ 921,535
TOTAL BUILDING SERVICES-NET	$ 5,240,333	$ 5,970,104	$ 7,076,043	$ 6,687,996

MECHANICAL DEPARTMENT

FUND
General

FUNCTION
General

ACTIVITY
Property Management

This appropriation provides for the operation, maintenance, and guarding of County-owned buildings in the Civic Center area, operation and maintenance of General Government buildings in the outlying areas, for the maintenance of office machines, and the operation of County Auto Parks. Structural alterations required for Safety purposes are also included.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 3,317,423	$ 3,552,546	$ 3,642,997	$ 3,429,550
Expenditures applicable to prior years	290			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 3,317,713	$ 3,552,546	$ 3,642,997	$ 3,429,550
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 22,920	$ 20,000	$ 25,700	$ 23,900
Communications	6,305	6,500	6,900	6,900
Household expense	60,056	58,000	62,500	55,600
Maintenance-equipment	224,656	225,000	235,500	215,500
Maintenance-structures, improvements and grounds:				
Ordinary maintenance	4,104,072	4,500,000	5,731,493	5,132,242
Property management-County-owned	107,588	120,000	120,000	120,000
Property management-rental	170,706	180,000	180,000	180,000
Special jobs, mechanical dept	19,934	38,000	96,274	48,821
Special jobs, other depts	189,458	250,000	500,000	411,868
Alterations-safety devices	10,186	11,000	11,000	11,000
Alterations-unforeseen	147,788	110,000	150,000	100,000
Job carryover from previous year	507,046	500,000	600,000	350,000
Other	130,730	120,000	125,000	110,500
Medical, dental and laboratory supplies	378	200	300	200
Memberships	592	90	90	90
Miscellaneous expense	17,843*	6,000	7,500	7,500
Office expense				
Postage	1,872	700	1,200	1,200
Stationery and forms	27,678	25,000	28,000	28,000
Other	2,425	2,000	2,400	2,400
Professional and specialized services	157,797	162,000	194,188	194,188
Publications and legal notices	1,100	1,500	2,500	1,500
Rents and leases-equipment	15,341	16,000	16,100	16,100
Small tools and instruments	34,585	30,000	40,000	30,000
Special departmental expense	54,210	200,000	989,062	844,666
Transportation and travel				
Auto mileage	54,400	56,000	58,595	54,000
Auto service	157,104	200,000	218,696	205,712
Traveling expense	420	400	2,450	750
Other	131,060	110,000	135,000	135,000
Expenditures applicable to prior years	36*			
TOTAL SERVICES AND SUPPLIES	$ 6,322,528	$ 6,948,390	$ 9,540,448	$ 8,287,637
Less estimated job carryover	99,674	100,000	100,000	100,000
TOTAL SERVICES AND SUPPLIES-NET	$ 6,222,854	$ 6,848,390	$ 9,440,448	$ 8,187,637

MECHANICAL DEPARTMENT-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
FIXED ASSETS				
Equipment	$ 78,019	$ 73,000	$ 154,504	$ 68,484
TOTAL MECHANICAL DEPARTMENT	$ 9,618,586	$ 10,473,936	$ 13,237,949	$ 11,685,671
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$	$ 960,000	$ 847,434	$ 942,948
TOTAL MECHANICAL DEPARTMENT-NET	$ 9,618,586	$ 9,513,936	$ 12,390,515	$ 10,742,723

*Indicates red figure

MECHANICAL SERVICES

FUND
General

FUNCTION
General

ACTIVITY
Property Management

This is a revolving fund type appropriation in which expenditures of the Mechanical Department for services rendered to other departments and for maintenance of the County's automotive fleet are accumulated and in turn charged to the departments receiving the service.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 7,077,760	$ 8,058,623	$ 10,841,249	$ 10,397,254
Less transfers to other appropriations	7,077,760	8,058,623	10,841,249	10,397,254
TOTAL SALARIES AND EMPLOYEE BENEFITS	$	$	$	$
SERVICES AND SUPPLIES				
Miscellaneous expense	$ 1,027	$	$	$
Professional and specialized services	4,351			
Small tools and instruments	528			
Special departmental expense	3,851,544	4,400,000	5,000,000	5,000,000
Transportation and travel				
Auto mileage	11,372			
Other	14			
Utilities	29			
TOTAL SERVICES AND SUPPLIES	$ 3,868,865	$ 4,400,000	$ 5,000,000	$ 5,000,000
Less Transfers to other appropriations	3,868,865	4,400,000	5,000,000	5,000,000
TOTAL SERVICES AND SUPPLIES - NET	$	$	$	$
TOTAL MECHANICAL SERVICES	$	$	$	$

OFF-STREET PARKING

FUND
Various

FUNCTION
General

ACTIVITY
Property Management

Provides for the rental or purchase of property for the purpose of providing off-street parking in various areas in which parking meters have been installed. Net proceeds from the parking meters, after payment of costs of meter purchases and maintenance and costs of collection, are accumulated in individual funds to be utilized for this purpose.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
BELVEDERE DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds	$ 463	$ 512	$ 1,000	$ 1,000
FIXED ASSETS				
Land	$	$	$ 24,859	$ 24,859
TOTAL BELVEDERE DEVELOPMENT	$ 463	$ 512	$ 25,859	$ 25,859
EAST LOS ANGELES DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds	$ 2,578	$ 3,292	$ 3,392	$ 3,392
Rents and leases-structures, improvements and grounds	12,006	12,224	12,680	12,680
TOTAL SERVICES AND SUPPLIES	$ 14,584	$ 15,516	$ 16,072	$ 16,072
FIXED ASSETS				
Land	$	$	$ 1,744	$ 1,744
TOTAL EAST LOS ANGELES DEVELOPMENT	$ 14,584	$ 15,516	$ 17,816	$ 17,816
FLORENCE DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds	$	$	$ 1,144	$ 1,144
LANCASTER DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds	$ 1,046	$ 672	$ 33,060	$ 1,060
FIXED ASSETS				
Land	$	$	$	$ 32,000
TOTAL LANCASTER DEVELOPMENT	$ 1,046	$ 672	$ 33,060	$ 33,060
MONTROSE DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds	$	$	$ 1,376	$ 1,376
FIXED ASSETS				
Land	$ 3,800	$	$	$
TOTAL MONTROSE DEVELOPMENT	$ 3,800	$	$ 1,376	$ 1,376

OFF-STREET PARKING--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
WALNUT PARK DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds	$	$ 1,000	$ 500	$ 500
FIXED ASSETS				
Land	$	$	$ 55,987	$ 55,987
TOTAL WALNUT PARK DEVELOPMENT	$	$ 1,000	$ 56,487	$ 56,487
WEST HOLLYWOOD DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds	$	$	$ 500	$ 500
FIXED ASSETS				
Land	$	$ 86,900	$ 215,750	$ 215,750
TOTAL WEST HOLLYWOOD DEVELOPMENT	$	$ 86,900	$ 216,250	$ 216,250
TOTAL OFF-STREET PARKING	$ 19,893	$ 104,600	$ 351,992	$ 351,992

PUBLIC GROUNDS MAINTENANCE EXPENSE

FUND
General

FUNCTION
General

ACTIVITY
Property Management

An appropriation to finance the maintenance of grounds around General County buildings and the care of roadside trees. This work is accomplished by the Department of Parks and Recreation and charges made to this appropriation for the cost. The Director of the Department of Parks and Recreation is vested with the responsibility for the maintenance of the grounds associated with public buildings under authority of County Ordinances 4446 and 7224. Under this authority, the Parks Division of the Department of Parks and Recreation maintains grounds around governmental buildings, including civic centers, health centers, Sheriff's buildings and other facilities within the County.

	EXPENDITURES		APPROPRIATIONS	
Classification	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds	$ 1,101,839	$ 1,211,603	$ 1,383,575	$ 1,383,575

DEPARTMENT OF REAL ESTATE MANAGEMENT

FUND
General

FUNCTION
General

ACTIVITY
Property Management

The Department of Real Estate Management negotiates for and recommends acquisition of real estate required for new County buildings and their related services; negotiates and recommends on leases of land and buildings required to house County government operations including arrangements for alterations and betterments in such buildings as necessary; manages as necessary the services for operation of County-owned major buildings containing multi-department occupancies; carries out procedures and makes recommendations for sale of real estate found to be excess to County needs; on requisition of the County Road Department negotiates for and recommends acquisition of rights of way, either on a gratis or part or full reimbursement basis. The department also supervises all activities associated with the Small Craft Harbors--Marina del Rey.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,187,243	$ 1,273,271	$ 1,385,365	$ 1,416,077
Expenditures applicable to prior years	952			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 1,188,195	$ 1,273,271	$ 1,385,365	$ 1,416,077
SERVICES AND SUPPLIES				
Communications	$ 17	$ 10	$ 15	$
Maintenance-equipment	905	450	450	450
Maintenance-structures, improvements and grounds	197			
Office expense				
Postage	2,340	2,500	3,550	3,550
Stationery and forms	2,940	2,500	3,000	3,000
Other	14,589	11,400	16,200	15,300
Professional and specialized services	27,089	15,000	60,000	60,000
Publications and legal notices	212			
Rents and leases-equipment	3,234	2,000	1,500	1,500
Special departmental expense	13,625	15,000	37,250	36,625
Transportation and travel				
Auto mileage	31,594	33,250	33,500	33,500
Auto service	1,370	1,200	1,650	1,500
Traveling expense	2,854	1,150	900	900
Other			1,150	1,100
Expenditures applicable to prior years	292			
TOTAL SERVICES AND SUPPLIES	$ 101,258	$ 84,460	$ 159,165	$ 157,425
FIXED ASSETS				
Equipment	$ 5,158	$ 7,530	$ 6,325	$ 3,175
TOTAL REAL ESTATE MANAGEMENT	$ 1,294,611	$ 1,365,261	$ 1,550,855	$ 1,576,677
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 863,009	$ 1,021,880	$ 1,158,529	$ 1,180,327
TOTAL REAL ESTATE MANAGEMENT-NET	$ 431,602	$ 343,381	$ 392,326	$ 396,350

RENT EXPENSE

FUND
General

FUNCTION
General

ACTIVITY
Property Management

Centralized appropriation for payment of all General Government rentals; disbursement by the Department of Real Estate Management.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
SERVICES AND SUPPLIES				
Rents and leases-structures, improvements and grounds	$ 11,701,401	$ 13,400,000	$ 16,091,252	$ 16,037,100
Expenditures applicable to prior years	1,355			
TOTAL SERVICES AND SUPPLIES	$ 11,702,756	$ 13,400,000	$ 16,091,252	$ 16,037,100
Less transfers to other appropriations	86,822	73,000	80,894	80,894
TOTAL RENT EXPENSE	$ 11,615,934	$ 13,327,000	$ 16,010,358	$ 15,956,206

SPECIAL ASSESSMENTS

FUND
General

FUNCTION
General

ACTIVITY
Property Management

Assessments and taxes payable by the County on its property situated in improvement and other special districts. Mandatory.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
OTHER CHARGES				
Taxes and assessments	$ 14,847	$ 54,526	$ 210,041	$ 114,764

UTILITIES

FUND
General

FUNCTION
General

ACTIVITY
Property Management

Centralized appropriation for the payment of General Government utilities costs. Disbursement by the Mechanical Department.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds	$ 2,288	$ 12,000	$	$
Utilities	5,396,877	5,800,000	6,260,377	6,260,377
TOTAL SERVICES AND SUPPLIES	$ 5,399,165	$ 5,812,000	$ 6,260,377	$ 6,260,377
Less transfers to other appropriations	72,201	160,000	168,500	168,500
TOTAL UTILITIES	$ 5,326,964	$ 5,652,000	$ 6,091,877	$ 6,091,877

BUILDING EQUIPMENT

FUND
General

FUNCTION
General

ACTIVITY
Plant Acquisition

Furnish and install building equipment which is permanently tied into utilities for General Government buildings, such as electric water coolers, exhaust fans, heaters, air conditioning units, etc.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
FIXED ASSETS				
Equipment	$ 132,157	$ 170,000	$ 367,104	$ 190,299

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VARIOUS*

FUNCTION
General

ACTIVITY
Plant Acquisition

The capital projects appropriations are an accumulation of the appropriations for each County department for plant acquisition and constitute the County's Public Works Construction and Improvement Program.

	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
TITLE-NUMBER-LOCATION-DESCRIPTION	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1966-67	ESTIMATED CUR. YR. 1967-68	REQUESTED FISCAL YEAR 1968-69	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1968-69
FIXED ASSETS										
GENERAL-ADMINISTRATIVE										
Joint Use Facilities										
Central Area										
CENTRAL HEATING AND REFRIGERATION PLANT, (7008) (3)										
.13 Utility Extension to Hall of Justice and Criminal Courts Building.....		7,000					$ 15,244	$	$ 94,500	$ 7,000
EL PASEO DE LOS POBLADORES DE LOS ANGELES (UNDERGROUND PARKING FACILITIES AND THE MALL), (7065) (3)										
.06 Phase II, Broadway to Hill...					30,000		173,670	58,200	30,000	30,000
524 NORTH SPRING STREET BUILDING (7018) (3)										
.01 Elevator Improvements.....									10,000	

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1966-67	ESTIMATED CUR. YR. 1967-68	APPROPRIATIONS: REQUESTED FISCAL YEAR 1968-69	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1968-69
FIXED ASSETS--Continued										
GENERAL-ADMINISTRATIVE-Continued										
Joint Use Facilities-Continued										
Central Area - Continued										
HALL OF ADMINISTRATION, (7005) (3)										
.28 Electronic Data Processing Center		23,000		187,000	13,200				223,200	223,200
.30 Alterations, Department of Personnel		9,900		75,000	4,600				89,500	89,500
.31 Alterations, County Counsel		6,200		40,000	3,200				49,400	49,400
TOTAL, HALL OF ADMINISTRATION		39,100		302,000	21,000		53,871	13,000	362,100	362,100
HALL OF JUSTICE, (7056) (3)										
.34 Remodeling and Rehabilitation		10,000	130,000						140,000	140,000
.40 Electrical Service Improvements		20,000							362,000	20,000
.47 Inmate Reception Shower Facilities, 11th Floor		500		47,000	4,000				51,500	51,500
.48 Jail Elevator No. 10 Modifications									61,500	
TOTAL, HALL OF JUSTICE		30,500	130,000	47,000	4,000		27,835	28,800	615,000	211,500
HALL OF RECORDS, NEW, (7059) (3)										
.13 Elevator Improvements									59,500	
.15 Miscellaneous Alterations		10,000							10,000	10,000
TOTAL, HALL OF RECORDS, NEW		10,000							69,500	10,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1966-67	ESTIMATED CUR. YR. 1967-68	APPROPRIATIONS: REQUESTED FISCAL YEAR 1968-69	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1968-69
FIXED ASSETS--Continued										
GENERAL-ADMINISTRATIVE-Continued										
Joint Use Facilities-Continued										
Central Area-Continued										
LOS ANGELES COUNTY COURTHOUSE (7002) (3)										
.15 Electronic Data Processing, Municipal Court.....					3,000				3,000	3,000
.16 Miscellaneous Alterations....		15,000							15,000	15,000
.17 Electronic Data Processing Equipment.....						23,000			23,000	23,000
TOTAL, LOS ANGELES COUNTY COURTHOUSE.....		15,000			3,000	23,000	2,267	22,700	41,000	41,000
LOS ANGELES COUNTY CRIMINAL COURTS BUILDING, (7077) (3)										
.02 Building.....		25,000			50,000		55,451	254,000	75,000	75,000
LOS ANGELES COUNTY EDUCATION BUILDING (7082) (2)										
.03 Suspended Ceilings and Refrigerated Air Conditioning.....									1,534,000	
.06 Elevator Improvements.....									260,500	
.07 Rehabilitation of Restrooms..									228,000	
.08 Exterior Architectural Improvements.....									137,500	

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1966-67	ESTIMATED CUR. YR. 1967-68	APPROPRIATIONS: REQUESTED FISCAL YEAR 1968-69	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1968-69
FIXED ASSETS--Continued										
GENERAL-ADMINISTRATIVE-Continued										
Joint Use Facilities-Continued										
Central Area-Continued										
LOS ANGELES COUNTY EDUCATION BUILDING (7082) (2)-Continued										
.09 Miscellaneous Interior Alterations.....									115,000	
TOTAL, LOS ANGELES COUNTY EDUCATION BUILDING.....								4,000	2,275,000	
LOS ANGELES MUNICIPAL TRAFFIC COURT, (7089) (2)										
.02 Traffic Court.....		10,000			45,000		820,307	53,000	55,000	55,000
MUSIC HALL CULTURAL CENTER, (7085) (3)										
.08 Performing Arts Academy.....		15,000							15,000	15,000
TOTAL, CENTRAL AREA.....		151,600	130,000	349,000	153,000	23,000	$ 1,148,645	$ 433,700	$ 3,642,100	$ 806,600

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1966-67	ESTIMATED CUR. YR. 1967-68	APPROPRIATIONS: REQUESTED FISCAL YEAR 1968-69	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1968-69
FIXED ASSETS--Continued										
GENERAL-ADMINISTRATIVE--Continued										
Joint Use Facilities--Continued										
Decentralized Area										
ALHAMBRA MUNICIPAL COURTS BUILDING (7177) (5)										
.01 Land Acquisition.....	350,000						$	$	$ 350,000	$ 350,000
.02 Building.....		2,000	20,000						22,000	22,000
TOTAL, ALHAMBRA MUNICIPAL COURTS BUILDING.....	350,000	2,000	20,000						372,000	372,000
BEVERLY HILLS MUNICIPAL COURTS BUILDING, (7251) (3)										
.03 Building.....		5,000	25,000		30,000				60,000	60,000
.04 Mechanical Department Equipment.....						11,200			11,200	11,200
.05 Sheriff's Equipment.....						900			900	900
.06 Marshal's Equipment.....						5,400			5,400	5,400
.07 Building Services Equipment..						2,100			2,100	2,100
.08 Public Defender Equipment....						3,000			3,000	3,000
.09 Municipal Court Equipment....						60,000			60,000	60,000
.10 District Attorney's Equipment.....						3,000			3,000	3,000
.11 Non-Departmental Equipment...						3,000			3,000	3,000
TOTAL, BEVERLY HILLS MUNICIPAL COURTS BUILDING.....		5,000	25,000		30,000	88,600	78,573	30,000	148,600	148,600

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1966-67	ESTIMATED CUR. YR. 1967-68	APPROPRIATIONS: REQUESTED FISCAL YEAR 1968-69	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1968-69
FIXED ASSETS--Continued										
GENERAL-ADMINISTRATIVE--Continued										
Joint Use Facilities--Continued										
Decentralized Area--Continued										
BURBANK COUNTY BUILDING,(7160) (5)										
.07 Elevator Improvements.....		4,500							35,000	4,500
.09 Air Conditioning Improvements.....				10,000					10,000	10,000
.10 Lighting Improvements.....				6,000					6,000	6,000
TOTAL, BURBANK COUNTY BUILDING....		4,500		16,000					51,000	20,500
CITRUS DISTRICT COURTS AND HEALTH BUILDING, (7170) (1)										
.06 Municipal Court Equipment....						38,100			38,100	38,100
.07 Marshal's Equipment.....						5,600			5,600	5,600
.09 Sheriff's Equipment.....						900			900	900
.14 Court and Health Building Expansion, Phase I.....					25,000				25,000	25,000
.15 Public Defender Equipment....						3,500			3,500	3,500
.16 District Attorney's Equipment.....						3,700			3,700	3,700
TOTAL, CITRUS DISTRICT COURTS AND HEALTH BUILDING.....					25,000	51,800	11,100	30,000	76,800	76,800
COMPTON COUNTY BUILDING, (7165) (2)										
.14 Attorney Conference Rooms....				1,500					1,500	1,500

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1966-67	ESTIMATED CUR. YR. 1967-68	APPROPRIATIONS: REQUESTED FISCAL YEAR 1968-69	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1968-69
FIXED ASSETS--Continued										
GENERAL-ADMINISTRATIVE--Continued										
Joint Use Facilities--Continued										
Decentralized Area--Continued										
CULVER CITY COUNTY BUILDING, (7252) (1)										
.01 Land acquisition.....									65,000	
.08 Building Addition.....									20,000	
TOTAL, CULVER CITY COUNTY BUILDING.....									85,000	
EAST DISTRICT SUPERIOR COURTS BUILDING, (7231) (1), Pomona										
.02 Building.....					20,000				20,000	20,000
.04 County Clerk Equipment.....						21,100			21,100	21,100
.05 Superior Court Equipment.....						130,000			130,000	130,000
.06 Sheriff's Equipment.....						9,400			9,400	9,400
.07 District Attorney's Equipment.....						19,000			19,000	19,000
.08 Public Defender's Equipment..						10,000			10,000	10,000
.09 Building Services Equipment..						8,300			8,300	8,300
.10 Mechanical Department Equipment.....						12,500			12,500	12,500
.11 Non-Departmental Equipment...						6,000			6,000	6,000
.12 Probation Department Equipment.....						6,800			6,800	6,800
TOTAL, EAST DISTRICT SUPERIOR COURTS BUILDING.....					20,000	223,100	52,928	305,000	243,100	243,100

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1966-67	ESTIMATED CUR. YR. 1967-68	APPROPRIATIONS: REQUESTED FISCAL YEAR 1968-69	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1968-69
FIXED ASSETS--Continued										
GENERAL-ADMINISTRATIVE--Continued										
Joint Use Facilities--Continued										
Decentralized Area--Continued										
EAST LOS ANGELES COUNTY COURTS BUILDING, (7176) (3)										
.13 Municipal Court Alterations..		1,000		10,000			365		11,000	11,000
EL MONTE COUNTY BUILDING, (7187) (1)										
.05 Courtroom Addition, Phase I..		25,000							377,000	25,000
.06 Land Acquisition Parking Lot.....	60,000								60,000	60,000
.07 Courtroom Addition, Phase II.		8,000	30,000						38,000	38,000
.08 Courtroom Alterations.....				10,000					10,000	10,000
TOTAL, EL MONTE COUNTY BUILDING.....	60,000	33,000	30,000	10,000				6,000	485,000	133,000
FLORENCE-FIRESTONE COMMUNITY SERVICE CENTER (7161) (2)										
.01 Land Acquisition.....	25,000								25,000	25,000
.02 Building Alterations.....		3,000		35,000	3,000				41,000	41,000
TOTAL FLORENCE-FIRESTONE COMMUNITY SERVICE CENTER.....	25,000	3,000		35,000	3,000				66,000	66,000
GLENDALE COUNTY BUILDING, (7185) (5)										
.07 Second Floor Completion.....		10,000		150,000	9,000			5,000	169,000	169,000
INGLEWOOD COUNTY BUILDING, (7195) (2)										
.09 Municipal Court Alterations..									12,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1966-67	ESTIMATED CUR. YR. 1967-68	APPROPRIATIONS: REQUESTED FISCAL YEAR 1968-69	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1968-69
FIXED ASSETS--Continued										
GENERAL-ADMINISTRATIVE--Continued										
Joint Use Facilities--Continued										
Decentralized Area--Continued										
LA MIRADA CIVIC CENTER, (7271) (1)										
.02 Off-Site Sewer Line.....		1,000		10,000	1,000			500	12,000	12,000
LAS VIRGENES COUNTY CIVIC CENTER, (7223) (5)										
.01 Land Acquisition.....									250,000	
LONG BEACH COUNTY BUILDING, (7205) (4)										
.24 Building Addition, Phase I		10,000	10,000	900,000	18,000				938,000	938,000
.26 Attorney Conference Room Alterations.....									1,500	
TOTAL, LONG BEACH COUNTY BUILDING.		10,000	10,000	900,000	18,000		41,301	15,000	939,500	938,000
MALIBU-COUNTY ADMINISTRATIVE CENTER, (7210) (4)										
.02 Building.....					40,000				40,000	40,000
.03 District Attorney's Equipment.....						2,600			2,600	2,600
.04 Sheriff's Equipment.....						60,000			60,000	60,000
.05 Health Department Equipment..						3,500			3,500	3,500
.06 Justice Court Equipment.....						8,000			8,000	8,000
.07 County Engineer Equipment....						9,600			9,600	9,600

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1966-67	ESTIMATED CUR. YR. 1967-68	APPROPRIATIONS: REQUESTED FISCAL YEAR 1968-69	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1968-69
FIXED ASSETS--Continued										
GENERAL-ADMINISTRATIVE--Continued										
Joint Use Facilities--Continued										
Decentralized Area--Continued										
MALIBU-COUNTY ADMINISTRATIVE CENTER, (7210) (4) Cont'd										
.08 Assessor's Equipment.....						2,600			2,600	2,600
.09 Building Services Equipment..						3,000			3,000	3,000
.10 Mechanical Department Equipment.....						4,100			4,100	4,100
.11 Probation Department Equipment.....						300			300	300
.12 Communications Equipment.....						24,100			24,100	24,100
.13 Non-Departmental Equipment.....						3,000			3,000	3,000
TOTAL, MALIBU-COUNTY ADMINISTRATIVE CENTER.....					40,000	120,800	246	86,000	160,800	160,800
NEWHALL CIVIC CENTER, (7222) (5)										
.01 Land Acquisition.....	188,000								188,000	188,000
.02 Building.....		22,500							22,500	22,500
TOTAL, NEWHALL CIVIC CENTER.....	188,000	22,500					46,671	140,000	210,500	210,500
NORTHEAST DISTRICT SUPERIOR COURTS BUILDING, (7228) (5), PASADENA										
.02 Building.....					35,000		101,467	65,500	35,000	35,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1966-67	ESTIMATED CUR. YR. 1967-68	APPROPRIATIONS: REQUESTED FISCAL YEAR 1968-69	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1968-69
FIXED ASSETS--Continued										
GENERAL-ADMINISTRATIVE--Continued										
Joint Use Facilities--Continued										
Decentralized Area--Continued										
SAN PEDRO COUNTY COURTS BUILDING, (7245) (4)										
.02 Building.....					20,000				20,000	20,000
.03 Marshal's Equipment.....						2,700			2,700	2,700
.04 Sheriff's Equipment.....						300			300	300
.05 Mechanical Department Equipment.....						4,000			4,000	4,000
.06 Public Defender Equipment....						2,000			2,000	2,000
.07 Building Services Equipment..						2,100			2,100	2,100
.08 Municipal Court Equipment....						35,500			35,500	35,500
.09 District Attorney's Equipment.....						2,600			2,600	2,600
TOTAL, SAN PEDRO COUNTY COURTS BUILDING.....					20,000	49,200	162,331	31,000	69,200	69,200
SANTA ANITA MUNICIPAL COURTS BUILDING, (7215) (1)										
.05 Parking Lot Development.....		2,000							2,000	2,000
SANTA MONICA COUNTY BUILDING, (7250) (4)										
.27 Building Addition, Phase II..		5,000	15,000				25,135	300	20,000	20,000

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1966-67	ESTIMATED CUR. YR. 1967-68	APPROPRIATIONS: REQUESTED FISCAL YEAR 1968-69	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1968-69
FIXED ASSETS--Continued										
GENERAL-ADMINISTRATIVE--Continued										
Joint Use Facilities--Continued										
Decentralized Area--Continued										
SOUTH BAY MUNICIPAL COURTS BUILDING (NEW), (7290) (2)										
.02 Building.....		10,000	156,500						166,500	166,500
SOUTH COUNTY COMMUNITY SERVICES CENTER, (7166) (2)										
.01 Land Acquisition.....	25,000								25,000	25,000
.02 Building Alterations.....		3,000		35,000	3,000				41,000	41,000
TOTAL SOUTH COUNTY COMMUNITY SERVICE CENTER.....	25,000	3,000		35,000	3,000				66,000	66,000
SOUTHEAST DISTRICT SUPERIOR COURTS BUILDING, (7156) (1), NORWALK										
.02 Building.....					30,000				30,000	30,000
.03 Public Defender Equipment....						10,000			10,000	10,000
.04 District Attorney Equipment..						20,000			20,000	20,000
.05 Mechanical Department Equipment.....						13,200			13,200	13,200
.06 Sheriff's Equipment.....						9,600			9,600	9,600
.07 Building Services Equipment..						9,800			9,800	9,800
.08 Non-Departmental Equipment...						6,000			6,000	6,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1966-67	ESTIMATED CUR. YR. 1967-68	APPROPRIATIONS: REQUESTED FISCAL YEAR 1968-69	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1968-69
FIXED ASSETS--Continued										
GENERAL-ADMINISTRATIVE--Continued										
Joint Use Facilities--Continued										
Decentralized Area--Continued										
SOUTHEAST DISTRICT SUPERIOR COURTS BUILDING, (7156) (1) NORWALK Cont'd										
.09 Superior Court Equipment.....						140,000			140,000	140,000
.10 County Clerk Equipment.....						21,500			21,500	21,500
TOTAL, SOUTHEAST DISTRICT SUPERIOR COURTS BUILDING.....					30,000	230,100	73,588	64,500	260,100	260,100
TORRANCE-SOUTH BAY COUNTY BUILDING (SOUTHWEST DISTRICT SUPERIOR COURTS), (7209) (2)										
.02 Building.....							335,672	48,200	19,000	
VAN NUYS COUNTY BUILDING (NORTHWEST DISTRICT SUPERIOR COURT), (7269) (5)										
.02 Building.....							301,373	32,500	14,000	
WHITTIER MUNICIPAL COURTS BUILDING, (7276) (1)										
.09 Municipal Court Expansion....		22,000	142,000						164,000	164,000
.12 Land Acquisition..... Parking Lot	125,000								125,000	125,000
TOTAL, WHITTIER MUNICIPAL COURTS BUILDING.....	125,000	22,000	142,000				2,110	27,900	289,000	289,000
TOTAL, DECENTRALIZED AREA.....	773,000	134,000	398,500	1,167,500	234,000	763,600	$ 1,232,860	$ 887,400	$ 4,234,600	$ 3,470,600

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1966-67	ESTIMATED CUR. YR. 1967-68	APPROPRIATIONS: REQUESTED FISCAL YEAR 1968-69	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1968-69
FIXED ASSETS--Continued										
GENERAL-FINANCE										
Purchasing and Stores Department										
PURCHASING AND STORES ANNEX, (9246) (3)										
.02 Warehouse Expansion.....		3,500	23,500				$ 3,926	$	$ 27,000	$ 27,000
TOTAL, PURCHASING AND STORES DEPARTMENT.....		3,500	23,500				$ 3,926	$	$ 27,000	$ 27,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1966-67	ESTIMATED CUR. YR. 1967-68	APPROPRIATIONS: REQUESTED FISCAL YEAR 1968-69	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1968-69
FIXED ASSETS--Continued										
GENERAL-ELECTIONS										
Registrar-Recorder										
REGISTRAR OF VOTERS BUILDING, (7014) (3)										
.15 Automatic Elevators.....					10,000		$	$	$ 10,000	$ 10,000
.18 Greenhouse, Agricultural Commissioner.....				3,000					3,000	3,000
TOTAL, REGISTRAR OF VOTERS BUILDING.....				3,000	10,000		7,207	15,400	13,000	13,000
TOTAL, REGISTRAR-RECORDER.....				3,000	10,000		$ 7,207	$ 15,400	$ 13,000	$ 13,000

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FIXED ASSETS--Continued										
GENERAL - COMMUNICATIONS										
Communications Department										
CENTRAL ELECTRONICS SHOP, (7420) (3), EASTERN AVENUE										
.01 Shop Building.....		5,000	44,000				$	$ 4,000	$ 188,000	$ 49,000
EASTERN AVENUE ELECTRONICS SHOP, (7376) (3)										
.04 Building Addition.....							12,716	1,900	10,000	
ELECTRONICS STORAGE BUILDING, (7378) (3), EASTERN AVENUE										
.01 Building.....				7,700					7,700	7,700
WIRE SERVICES SHOP, (7373) (3), EASTERN AVENUE										
.01 Storage Building.....				10,000					10,000	10,000
TOTAL, COMMUNICATIONS DEPARTMENT..		5,000	44,000	17,700			$ 12,716	$ 5,900	$ 215,700	$ 66,700

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1966-67	ESTIMATED CUR. YR. 1967-68	APPROPRIATIONS: REQUESTED FISCAL YEAR 1968-69	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1968-69
FIXED ASSETS--Continued										
GENERAL-PROPERTY MANAGEMENT										
Mechanical Department										
EASTERN AVENUE SERVICE COMPLEX, (7413) (3)										
.02 Administration, Craft and Automotive Shops.....		70,000	394,000				$	$	$ 464,000	$ 464,000
HONDO CONSTRUCTION AND MAINTENANCE SERVICE SHOPS, (7152) (4)										
.08 Filter Cleaning Equipment Enclosure.....									6,500	
.09 Shop Expansion.....									52,000	
.10 Shop Equipment.....									8,800	
TOTAL, HONDO CONSTRUCTION AND MAINTENANCE SERVICE SHOPS.....									67,300	
MULTI-USE STRUCTURE, (7412) (4)										
.01 Acquisition.....				134,800	5,200				140,000	140,000
NORTH COUNTY CONSTRUCTION AND MAINTENANCE SERVICE SHOPS, (7422) (5)										
.01 Branch Shops.....									18,000	
SERVICE GARAGE, (7418) (3), NEW HIGH STREET										
.01 Land Acquisition.....	20,000								20,000	20,000
.02 Service Garage.....		10,000	70,000						80,000	80,000
TOTAL, SERVICE GARAGE.....	20,000	10,000	70,000				631,190	7,500	100,000	100,000

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1966-67	ESTIMATED CUR. YR. 1967-68	APPROPRIATIONS: REQUESTED FISCAL YEAR 1968-69	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1968-69
FIXED ASSETS--Continued										
GENERAL-PROPERTY MANAGEMENT -Continued										
Mechanical Department -Continued										
WEST COUNTY CONSTRUCTION AND MAINTENANCE SERVICE SHOPS, (7292) (4)										
.02 Land Acquisition.....									125,000	
TOTAL, MECHANICAL DEPARTMENT.....	20,000	80,000	464,000	134,800	5,200		$ 631,190	$ 7,500	$ 914,300	$ 704,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1966-67	ESTIMATED CUR. YR. 1967-68	APPROPRIATIONS: REQUESTED FISCAL YEAR 1968-69	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1968-69
FIXED ASSETS--Continued										
GENERAL-OTHER										
County Engineer										
ENGINEERING BUILDING (NEW), (7020) (3)										
.02 Building.....							$	$	$ 70,000	$
PALOS VERDES-CENTINELA VALLEY REGIONAL OFFICE, (7258) (4)										
.02 Engineering Building.....									15,000	
SAN DIMAS COUNTY ENGINEER REGIONAL OFFICE, (7171) (1)										
.04 Site Improvements.....				20,000					20,000	20,000
TOTAL, COUNTY ENGINEER.....				20,000			$	$	$ 105,000	$ 20,000

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FIXED ASSETS--Continued										
GENERAL-OTHER-Continued										
Miscellaneous Unclassified										
ANTELOPE VALLEY RECLAMATION FACILITY, (8924) (5), 4555 AVENUE G, LANCASTER										
.01 Research and Development.....		20,000					$	$	$ 20,000	$ 20,000
.02 Advanced Waste Treatment Facility.....					20,000				20,000	20,000
.03 General Development, Phase I. (On-Site) Grading and shaping of lakes, roads, station, soil reclamation and fencing		1,000		725,000	30,000				756,000	756,000
.06 Water Conveyance System, Phase II.....					12,000				12,000	12,000
.07 General Development, Phase II (On-Site) Roads and parking lots.....		9,000							9,000	9,000
.08 Fresh Water Facilities.....		15,000							15,000	15,000
.09 Sanitary Facilities.....		22,000							22,000	22,000
TOTAL, ANTELOPE VALLEY RECLAMATION FACILITY.....		67,000		725,000	62,000		34,769	465,900	854,000	854,000
GENERAL GOVERNMENT PROPERTY ACQUISITION, (8937)										
.01 Land Acquisition.....	7,800,000								7,800,000	7,800,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1966-67	ESTIMATED CUR. YR. 1967-68	APPROPRIATIONS: REQUESTED FISCAL YEAR 1968-69	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1968-69
FIXED ASSETS--Continued										
GENERAL-OTHER-Continued										
Miscellaneous Unclassified -Continued										
PURCHASE OF RETIREMENT BOARD LEASED FACILITIES, (8936)										
.01 Purchase of Retirement Board Leased Facilities from ACO Fund	3,605,216							13,450,000	3,605,216	3,605,216
PURCHASE OR REPLACEMENT OF LEASED FACILITIES, (8935)										
.01 Purchase or Replacement of Leased Facilities from ACO Fund	240,000								1,000,000	240,000
PURCHASE OF SURPLUS FEDERAL LAND, (8920)										
.01 Land Accquisition	1,600								1,600	1,600
TAX DEEDED LAND PURCHASE, (8922)										
.01 Land Acquisition	20,000						5,850		20,000	20,000
TOTAL, MISCELLANEOUS UNCLASSIFIED	11,666,816	67,000		725,000	62,000		$ 40,619	$13,915,900	$13,280,816	$ 12,520,816
TOTAL, GENERAL	12,459,816	441,100	1,060,000	2,417,000	464,200	786,600	$ 3,077,163	$15,265,800	$22,432,516	$ 17,628,716

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FIXED ASSETS--Continued										
PUBLIC PROTECTION-POLICE										
Sheriff-Administration										
SHERIFF'S TRAINING ACADEMY, (7443)										
(3) BISCAILUZ CENTER										
.05 Master Plan.....		10,000					$	$	$ 10,000	$ 10,000
.09 Electrical Distribution System Improvements.....									7,600	
.13 Classroom-Gymnasium Air Conditioning.....									44,500	
.15 Classrooms (2).....									120,600	
TOTAL, SHERIFF'S TRAINING ACADEMY.		10,000					43,035	11,000	182,700	10,000
TOTAL, SHERIFF-ADMINISTRATION.....		10,000					$ 43,035	$ 11,000	$ 182,700	$ 10,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1966-67	ESTIMATED CUR. YR. 1967-68	APPROPRIATIONS: REQUESTED FISCAL YEAR 1968-69	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1968-69
FIXED ASSETS--Continued										
PUBLIC PROTECTION-POLICE--Continued										
Sheriff-Enforcement										
ANTELOPE VALLEY SHERIFF'S STATION, (7281) (5)										
.02 Service Building Storage Room Addition.....							$	$	$ 26,100	$
CARSON-DOMINGUEZ SHERIFF'S STATION, (7208) (4)										
.01 Land Acquisition.....									250,000	
EAST LOS ANGELES SHERIFF'S STATION, (7180) (3)										
.19 Building Addition.....		25,000			10,000				35,000	35,000
.20 Equipment, Building Addition.									40,000	
TOTAL, EAST LOS ANGELES SHERIFF'S STATION.....		25,000			10,000			6,000	75,000	35,000
HELICOPTER FACILITIES, (8453) (3), BISCAILUZ CENTER										
.09 Jet Fuel Storage Facilities..									10,000	10,000
.10 Hangar No. 3.....		7,000		10,000					55,500	7,000
TOTAL, HELICOPTER FACILITIES.....		7,000		10,000				1,000	65,500	17,000

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FIXED ASSETS--Continued										
PUBLIC PROTECTION-POLICE-Continued										
Sheriff-Enforcement-Continued										
LAKEWOOD SHERIFF'S STATION, (7163) (1)										
.06 Narcotic Bureau Office.....				5,000					5,000	5,000
.07 Equipment, Narcotic Bureau...									1,200	
TOTAL, LAKEWOOD SHERIFF'S STATION.				5,000					6,200	5,000
LENNOX SHERIFF'S STATION, (7199) (2)										
.15 Carport Expansion.....				10,000			9,423		10,000	10,000
MONTROSE SHERIFF'S STATION (REPLACEMENT), (7229) (5)										
.01 Land Acquisition.....	200,000								200,000	200,000
NORWALK SHERIFF'S STATION (REPLACEMENT), (7157) (1)										
.02 Sheriff's Station.....		16,000	56,000						72,000	72,000
PALOS VERDES SHERIFF'S STATION, (7212) (4)										
.01 Land Acquisition.....									300,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1966-67	ESTIMATED CUR. YR. 1967-68	APPROPRIATIONS: REQUESTED FISCAL YEAR 1968-69	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1968-69
FIXED ASSETS--Continued										
PUBLIC PROTECTION-POLICE -Continued										
Sheriff-Enforcement -Continued										
PICO RIVERA SHERIFF'S STATION, (7159) (1)										
.01 Land Acquisition.....	75,000								75,000	75,000
.02 Sheriff's Station.....		9,000	33,000						42,000	42,000
TOTAL, PICO RIVERA SHERIFF'S STATION.....	75,000	9,000	33,000						117,000	117,000
SAN DIMAS SHERIFF'S STATION, (7172) (1)										
.04 Air Conditioning.....		5,000						8,000	79,000	5,000
SPECIAL ENFORCEMENT BUREAU HEADQUARTERS FACILITY, (7184) (3)										
.01 Building.....					25,000				25,000	25,000
.02 Equipment.....						50,000			50,000	50,000
TOTAL, SPECIAL ENFORCEMENT BUREAU HEADQUARTERS FACILITY.....					25,000	50,000		5,000	75,000	75,000
WEST HOLLYWOOD SHERIFF'S STATION, (7266) (3)										
.16 Locker Room.....				9,000					9,000	9,000
.17 Trusty Quarters and Female Detention Cell.....				9,500					9,500	9,500
TOTAL, WEST HOLLYWOOD SHERIFF'S STATION.....				18,500			159,000		18,500	18,500
TOTAL, SHERIFF-ENFORCEMENT.....	275,000	62,000	89,000	43,500	35,000	50,000	$ 168,423	$ 20,000	$ 1,294,300	$ 554,500

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FIXED ASSETS--Continued										
PUBLIC PROTECTION-DETENTION AND CORRECTION										
Sheriff-Detention Camps										
DETENTION CAMP NO. 11, (9688) (5), SOLEDAD CANYON										
.01 Utility Building.....							$ 4,021	$ 1,200	$ 6,200	$
DETENTION CAMP NO. 13, (9685) (4), MALIBU										
.07 Land Acquisition.....									125,000	
DETENTION CAMP NO. 14, (9689) (1), SAN GABRIEL CANYON										
.09 Personnel Offices and Quarters.....							20,237		5,600	
DETENTION CAMP NO. 15, (9686) (5), TUJUNGA										
.01 Administration Building.....		1,500		75,000	4,500				81,000	81,000
.02 Equipment, Administration Building.....						2,500			2,500	2,500
.06 Vehicle Shed Alterations.....									3,500	
.07 Sewage Disposal System.....		5,000							64,000	5,000
.08 Camp Warehouse.....		3,500							3,500	3,500
.11 Water Development.....		4,500							4,500	4,500
.12 Vehicle Service and Storage Area.....				7,000					7,000	7,000
TOTAL, DETENTION CAMP NO. 15.....		14,500		82,000	4,500	2,500	6,062	13,000	166,000	103,500

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1966-67	ESTIMATED CUR. YR. 1967-68	APPROPRIATIONS: REQUESTED FISCAL YEAR 1968-69	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1968-69
FIXED ASSETS--Continued										
PUBLIC PROTECTION-DETENTION AND CORRECTION-Continued										
Sheriff- Detention Camps -Continued										
DETENTION CAMP NO. 17, (9690) (5), SAUGUS										
.05 Sewage Disposal System.....		4,000							4,000	4,000
.08 Laundry Storage Shed.....				1,500					1,500	1,500
TOTAL, DETENTION CAMP NO. 17.....		4,000		1,500			59,884		5,500	5,500
DETENTION CAMP NO. 18, (9692) (5), BARLEY FLATS										
.04 Dining Room Annex.....				5,000					5,000	5,000
.05 Inmate Service and Visiting Building.....		7,500							7,500	7,500
.06 Vehicle Shelter.....		3,500							3,500	3,500
TOTAL, DETENTION CAMP NO. 18.....		11,000		5,000			126,596	36,500	16,000	16,000
DETENTION CAMP NO. 19, (9691) (1), TANBARK FLATS										
.03 Camp Facilities.....		2,500							487,500	2,500
.04 Equipment, Camp Facilities...									10,000	
.05 Water Development.....									53,500	
.06 Telephone Line Construction..									15,000	
TOTAL, DETENTION CAMP NO. 19.....		2,500					13,665	7,000	566,000	2,500
TOTAL, SHERIFF-DETENTION CAMPS....		32,000		88,500	4,500	2,500	$ 230,465	$ 57,700	$ 890,300	$ 127,500

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FIXED ASSETS--Continued										
PUBLIC PROTECTION-DETENTION AND CORRECTION -Continued										
Sheriff- Jail Facilities										
LOS ANGELES COUNTY CENTRAL JAIL, (8536) (3)										
.11 Alterations, Inmate Reception Center					1,000		$	$	$ 1,000	$ 1,000
.16 Window Security Screens				10,000					10,000	10,000
.19 Alterations, Area 2700 for Law Library				10,000					10,000	10,000
.20 Jail and Arraignment Court Addition		50,000	1,125,000						1,175,000	1,175,000
.21 Relocate Cashier's Office									10,000	
.22 Ceiling Modifications, Phase III		5,600							44,100	5,600
.23 Civil Defense Command Post									89,900	
.24 Air Intake Improvements		4,200		25,000	3,000				32,200	32,200
.25 Pneumatic Communication System									75,500	
TOTAL LOS ANGELES COUNTY CENTRAL JAIL		59,800	1,125,000	45,000	4,000		43,054	172,000	1,447,700	1,233,800

CAPITAL PROJECTS--Continued

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FIXED ASSETS--Continued										
PUBLIC PROTECTION-DETENTION AND CORRECTION-Continued										
Sheriff- Jail Facilities-Continued										
SYBIL BRAND INSTITUTE FOR WOMEN, (8457) (3)										
.18 Dry Cleaning Equipment.....		7,500		50,000	4,000				61,500	61,500
.23 Infirmary Addition Feasibility Study.....		3,000							10,000	3,000
.24 Reception Holding Area Expansion.....		9,500							84,000	9,500
.25 Grounds Maintenance Building.									7,000	
TOTAL, SYBIL BRAND INSTITUTE FOR WOMEN.....		20,000		50,000	4,000		32,279	9,000	162,500	74,000
TOTAL, SHERIFF -JAIL FACILITIES...		79,800	1,125,000	95,000	8,000		$ 75,333	$ 181,000	$ 1,610,200	$ 1,307,800

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FIXED ASSETS--Continued										
PUBLIC PROTECTION-DETENTION AND CORRECTION-Continued										
Sheriff -Institutions										
Biscailuz Center										
SITE IMPROVEMENTS, (8463) (3)										
.01 Parking Lot.....				10,000			$	$	$ 10,000	$ 10,000
TOTAL, SHERIFF -BISCAILUZ CENTER..				10,000			$	$	$ 10,000	$ 10,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1966-67	ESTIMATED CUR. YR. 1967-68	APPROPRIATIONS: REQUESTED FISCAL YEAR 1968-69	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1968-69
FIXED ASSETS--Continued										
PUBLIC PROTECTION - DETENTION AND CORRECTION- Continued										
Sheriff - Institutions -Continued										
Mira Loma Facility										
KITCHEN AND DINING BUILDING, (8667) (5)										
.03 Emergency Standby Power.....							$	$	$ 32,400	$
.04 Vegetable and Fruit Storage Building.....									20,000	
TOTAL, KITCHEN AND DINING BUILDING.....									52,400	
TOTAL, SHERIFF - MIRA LOMA FACILITY.....							$	$	$ 52,400	$

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FIXED ASSETS--Continued										
PUBLIC PROTECTION-DETENTION AND CORRECTION - Continued										
Sheriff - Institutions -Continued										
Wayside Honor Rancho										
ENTRANCE CONTROL CENTER, (8632) (5)										
.04 Visitors Registration Building.....		300		32,000	2,500		$	$	$ 34,800	$ 34,800
FARM CENTER, (9788) (5)										
.09 Electrical Service Extension, Feed Lot and Stable Area.....				3,000					3,000	3,000
.11 Vegetable Processing and Onion Storage Building.....					7,000				7,000	7,000
.12 Beef Cattle Office and Outsleeper Quarters.....									18,900	
.13 Dairy Barn.....									26,700	
.14 Dairy Office and Storage Building.....									20,500	
TOTAL, FARM CENTER.....				3,000	7,000		2,908	107,300	76,100	10,000
HOG FARM, (9787) (5)										
.04 Office and Storage Building..									20,500	

CAPITAL PROJECTS--Continued

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FIXED ASSETS--Continued										
PUBLIC PROTECTION - DETENTION AND CORRECTION -Continued										
Sheriff - Institutions -Continued										
Wayside Honor Rancho - Continued										
MASTER DEVELOPMENT PLAN, (8657) (5)										
.01 Master Plan.....		5,000						27,100	5,000	5,000
MAXIMUM SECURITY UNIT, (8650) (5)										
.16 Emergency Generator.....		4,500					1,996	19,400	205,000	4,500
MINIMUM SECURITY REPLACEMENT AND EXPANSION, (8620) (5)										
.01 Expansion, Phase I.....		23,000	160,000						183,000	183,000
.02 Laundry Facility.....		16,000	75,000						91,000	91,000
.03 Central Heating Plant.....		15,000	114,000						129,000	129,000
TOTAL, MINIMUM SECURITY REPLACEMENT AND EXPANSION.....		54,000	349,000					68,500	403,000	403,000
MINIMUM SECURITY UNIT, (8593) (5)										
.14 Vocational Shop Building.....									25,000	

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FIXED ASSETS--Continued										
PUBLIC PROTECTION-DETENTION AND CORRECTION-Continued										
Sheriff-Institutions-Continued										
Wayside Honor Rancho -Continued										
SEWAGE DISPOSAL SYSTEM, (8589) (5)										
.01 On-Site Improvements.....		15,000							15,000	15,000
.02 Off-Site Improvements.....		20,000							20,000	20,000
TOTAL, SEWAGE DISPOSAL SYSTEM.....		35,000							35,000	35,000
SITE IMPROVEMENTS, (8646) (5)										
.06 Pile and Wire Revetment (Castaic Creek).....									38,500	
.10 Perimeter Chain Link Fence, Freeway-Tapia Canyon Road....									18,400	
.12 Flood Control Channel Bridge.									10,300	
.13 Storm Drain Farm Field 22....									20,000	
TOTAL, SITE IMPROVEMENTS.....							16,609	1,300	87,200	
WATER DEVELOPMENT, (8602) (5)										
.18 Control System.....					1,000				1,000	1,000
.19 Water Distribution System....					2,000				2,000	2,000
.20 Water Reservoir.....									9,000	
TOTAL, WATER DEVELOPMENT.....					3,000		23,450	121,000	12,000	3,000
TOTAL, SHERIFF-WAYSIDE HONOR RANCHO.....		98,800	349,000	35,000	12,500		$ 44,963	$ 344,600	$ 903,600	$ 495,300

CAPITAL PROJECTS--Continued

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FIXED ASSETS--Continued										
PUBLIC PROTECTION-DETENTION AND CORRECTION-Continued										
Probation Department										
Area Offices										
CENTINELA PROBATION DEPARTMENT BUILDING, (7196) (2)										
.01 Land Acquisition.....							$	$	$ 250,000	$
CRENSHAW PROBATION DEPARTMENT BUILDING, (7162) (2)										
.01 Land Acquisition.....									300,000	
SANTA FE SPRINGS PROBATION DEPARTMENT BUILDING (7150) (1)										
.01 Land Acquisition.....									30,000	
TOTAL, PROBATION-AREA OFFICES.....							$	$	$ 580,000	$

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FIXED ASSETS--Continued										
PUBLIC PROTECTION-DETENTION AND CORRECTION-Continued										
Probation Department -Continued										
Camps										
C. B. AFFLERBAUGH BOYS' CAMP, (9610) (1), LA VERNE										
.06 Visitors' Restrooms.....							$	$	$ 10,000	$
DAVID GONZALES BOYS'CAMP, (8390) (5), CALABASAS										
.21 Water Development, Phase II..									7,100	
.22 Sewer Connection.....									21,700	
TOTAL, DAVID GONZALES BOYS' CAMP..									28,800	
DR. VIERLING KERSEY BOYS'CAMP, (9608) (5), OLIVE VIEW										
.02 Building and Site Development.....		49,000					16,295		1,241,000	49,000
GLENN ROCKEY BOYS' CAMP, (8392) (1), LA VERNE										
.27 Access Road.....		4,200					8,290	3,600	31,700	4,200
JOE SCOTT BOYS' CAMP, (8406) (5), SAUGUS										
.14 Water Development, Phase II..									47,500	
.18 Day Room Expansion.....									38,300	
TOTAL, JOE SCOTT BOYS' CAMP.....									85,800	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1966-67	ESTIMATED CUR. YR. 1967-68	APPROPRIATIONS: REQUESTED FISCAL YEAR 1968-69	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1968-69
FIXED ASSETS--Continued										
PUBLIC PROTECTION-DETENTION AND CORRECTION-Continued										
Probation Department -Continued										
Camps-Continued										
JOHN MUNZ BOYS' CAMP, (9609) (5), LAKE HUGHES										
.08 Day Room Expansion.....									38,300	
.14 Swimming Pool.....									29,500	
.15 Air Condition Dormitory.....									26,300	
TOTAL, JOHN MUNZ BOYS' CAMP.....							14,288	100	94,100	
JOSEPH PAIGE BOYS' CAMP, (9611) (1), LA VERNE										
.05 Day Room Expansion.....									38,300	
KARL HOLTON BOYS' CAMP, (8403) (5), SAN FERNANDO										
.16 Sprinkler System.....									37,900	
.18 Sewage Disposal System.....									87,400	
.19 Dormitory Alterations.....				10,000					10,000	10,000
.22 Day Room Expansion.....		5,000							38,300	5,000
TOTAL, KARL HOLTON BOYS' CAMP.....		5,000		10,000			4,324	7,500	173,600	15,000

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1966-67	ESTIMATED CUR. YR. 1967-68	APPROPRIATIONS: REQUESTED FISCAL YEAR 1968-69	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1968-69
FIXED ASSETS--Continued										
PUBLIC PROTECTION-DETENTION AND CORRECTION-Continued										
Probation Department -Continued										
Camps-Continued										
KENYON J. SCUDDER BOYS' CAMP, (8391) (5), SAUGUS										
.18 Sewer Connection.....									3,500	
OAK GROVE BOYS' CAMP, (8394) (1), AZUSA										
.20 Recreation and School Shop Buildings.....									162,500	
.21 Equipment, Recreation Building.....									3,400	
.24 Equipment, School Shop Building.....									4,400	
.25 Sewage Disposal System.....									93,200	
.26 Water Development, Phase II..									37,500	
TOTAL, OAK GROVE BOYS' CAMP.....							8,508	8,500	301,000	
VERNON KILPATRICK BOYS' CAMP, (9617) (4&5), MALIBU										
.20 Administration Building Expansion.....		5,900					51,790	200	41,500	5,900

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1966-67	ESTIMATED CUR. YR. 1967-68	APPROPRIATIONS: REQUESTED FISCAL YEAR 1968-69	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1968-69
FIXED ASSETS--Continued										
PUBLIC PROTECTION-DETENTION AND CORRECTION-Continued										
Probation Department -Continued										
Camps										
WILLIAM V. MENDENHALL BOYS' CAMP, (8410) (5), LAKE HUGHES										
.11 Greenhouse.....				1,200					1,200	1,200
TOTAL, PROBATION-CAMPS.....		64,100		11,200			$ 103,495	$ 19,900	$ 2,050,500	$ 75,300

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1966-67	ESTIMATED CUR. YR. 1967-68	APPROPRIATIONS: REQUESTED FISCAL YEAR 1968-69	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1968-69
FIXED ASSETS--Continued										
PUBLIC PROTECTION-DETENTION AND CORRECTION-Continued										
Probation Department -Continued										
Juvenile Hall Facilities										
JUVENILE HALL, (8386) (3)										
.26 Master Plan		5,000					$	$	$ 5,000	$ 5,000
.48 Addition to Building 4-B				10,000					10,000	10,000
.49 Boys' School Building (Replacement)					20,000				20,000	20,000
.51 Demolition of Existing Boys' School and Site Development		15,400							167,300	15,400
.53 Equipment, Boys' School						63,300			63,300	63,300
.54 Girls' Administration Building									15,800	
.55 Mechanical Department Equipment						7,200			7,200	7,200
TOTAL, JUVENILE HALL		20,400		10,000	20,000	70,500	167,484	1,332,000	288,600	120,900
LOS PADRINOS JUVENILE HALL, (9606) (1)										
.07 Expansion, Phase II		25,000	157,000				2,819	3,000	182,000	182,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1966-67	ESTIMATED CUR. YR. 1967-68	APPROPRIATIONS: REQUESTED FISCAL YEAR 1968-69	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1968-69
FIXED ASSETS--Continued										
PUBLIC PROTECTION-DETENTION AND CORRECTION-Continued										
Probation Department -Continued										
Juvenile Hall Facilities										
SAN FERNANDO VALLEY JUVENILE HALL, (9607) (5)										
.15 Service Building Addition....		7,000							50,000	7,000
.17 Acoustic Ceiling.....									25,000	
.25 Boys' and Girls' Security Building.....		40,000							634,000	40,000
.26 Kitchen Improvements, Phase II.....		4,000							21,000	4,000
.28 Administration Building Modifications.....									41,000	
.29 Boys' Dining Room Alterations.....				5,000					5,000	5,000
.30 Heating and Refrigeration Plant Expansion.....		20,000							20,000	20,000
TOTAL, SAN FERNANDO VALLEY JUVENILE HALL.....		71,000		5,000			19,598	20,500	796,000	76,000
TOTAL, PROBATION-JUVENILE HALL FACILITIES.....		116,400	157,000	15,000	20,000	70,500	$ 189,901	$ 1,355,500	$ 1,266,600	$ 378,900

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FIXED ASSETS--Continued										
PUBLIC PROTECTION-DETENTION AND CORRECTION-Continued										
Probation Department -Continued										
Schools for Girls										
LAS PALMAS SCHOOL FOR GIRLS, (8416) (3)										
.15 Administration Building Expansion.....		13,000					$	$	$ 132,000	$ 13,000
.16 Equipment, Administration Building.....									14,600	
TOTAL, LAS PALMAS SCHOOL FOR GIRLS.....		13,000							146,600	13,000
TOTAL, PROBATION-SCHOOLS FOR GIRLS.....		13,000					$	$	$ 146,600	$ 13,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1966-67	ESTIMATED CUR. YR. 1967-68	APPROPRIATIONS: REQUESTED FISCAL YEAR 1968-69	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1968-69
FIXED ASSETS--Continued										
PUBLIC PROTECTION-FIRE										
Forester and Fire Warden										
CASTRO LOOKOUT TOWER, (7585) (5), CASTRO PEAK MOTORWAY, EAST OF CORNELL ROAD, MALIBU										
.02 Administration Building (400± sq.ft.).....				5,500			$	$	$ 5,500	$ 5,500
CENTRAL HEADQUARTERS, FORESTER AND FIRE WARDEN, (7564) (3), CITY TERRACE										
.14 Safety Bumper Rail on East and South Side of Road Around Building (700± lin.ft.).....				4,000					4,000	4,000
.19 Building Addition Offices Over East Deck (2,208± sq.ft.).....									11,200	
.24 Master Development Plan.....		5,000							5,000	5,000
.25 Additional Parking Facilities.....									37,600	
.26 Grounds Maintenance Building.				5,500					5,500	5,500
TOTAL, CENTRAL HEADQUARTERS, FORESTER AND FIRE WARDEN.....		5,000		9,500					63,300	14,500
FIRE COMBAT TRAINING CENTER, (7524) (3), CITY TERRACE										
.16 Dormitory Addition.....									3,000	
.17 Vehicle Storage Building (1,350± sq.ft.).....									25,500	
TOTAL, FIRE COMBAT TRAINING CENTER.....							9,770	5,100	28,500	

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1966-67	ESTIMATED CUR. YR. 1967-68	APPROPRIATIONS: REQUESTED FISCAL YEAR 1968-69	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1968-69
FIXED ASSETS--Continued										
PUBLIC PROTECTION-FIRE-Continued										
Forester and Fire Warden -Continued										
FIRE STATION NO. 44, (7588) (1), 1105 SOUTH HIGHLAND AVENUE, DUARTE										
.04 Elevated Helicopter Platform.		3,500		20,300	2,200				26,000	26,000
FIRE STATION NO. 59 (REPLACEMENT), (7583) (2), HARBOR GENERAL HOSITAL										
.01 Fire Station (2,000± sq.ft.).									68,400	
.03 Equipment.....									2,000	
TOTAL, FIRE STATION NO. 59 (REPLACEMENT).....									70,400	
FIRE STATION NO. 65 (REPLACEMENT), (7550) (5), 4206 NORTH CORNELL ROAD, AGOURA										
.01 Land Acquisition.....	50,000								50,000	50,000
.02 Fire Station (5,600± sq.ft.).		15,800							15,800	15,800
TOTAL, FIRE STATION NO. 65.....	50,000	15,800						45,000	65,800	65,800
FIRE STATION NO. 73, (7537) (5), 24875 WEST SAN FERNANDO ROAD, NEWHALL										
.07 Vehicle Storage Building Addition (300± sq.ft.).....				6,000					6,000	6,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1966-67	ESTIMATED CUR. YR. 1967-68	APPROPRIATIONS: REQUESTED FISCAL YEAR 1968-69	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1968-69
FIXED ASSETS--Continued										
PUBLIC PROTECTION-FIRE-Continued										
Forester and Fire Warden -Continued										
FIRE STATION NO. 74 (REPLACEMENT), (7538) (5), 12587 NORTH DEXTER PARK ROAD, SAN FERNANDO										
.02 Fire Station (3,600± sq.ft.).		12,400							12,400	12,400
FIRE STATION NO. 75 (REPLACEMENT), (7510) (5), 23310 LAKE MANOR DRIVE, CHATSWORTH										
.01 Land Acquistion.....	24,000								24,000	24,000
.02 Fire Station (3,600± sq.ft.).		12,400							12,400	12,400
TOTAL FIRE STATION NO. 75.....	24,000	12,400						24,000	36,400	36,400
FIRE STATION NO. 78, (7542) (5), 17021 WEST ELIZABETH LAKE ROAD, PALMDALE										
.01 Garage Building.....									10,000	
.02 Concrete Paving, Driveway....				3,500					3,500	3,500
TOTAL, FIRE STATION NO. 78.....				3,500					13,500	3,500
FIRE STATION NO. 79 (REPLACEMENT), (7551) (5), 30666 NORTH VALYERMO ROAD, VALYERMO										
.01 Fire Station (3,600± sq.ft)...		12,400							12,400	12,400

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FIXED ASSETS--Continued										
PUBLIC PROTECTION-FIRE-Continued										
Forester and Fire Warden -Continued										
FIRE STATION NO. 81 (REPLACEMENT), (7572) (5), 13023 WEST SIERRA HIGHWAY, SAUGUS										
.01 Land Acquisition.....	12,500								12,500	12,500
.02 Fire Station (3,600± sq.ft.).									12,400	
TOTAL FIRE STATION NO. 81.....	12,500								24,900	12,500
FIRE STATION NO. 99, (7580) (4), PACIFIC COAST HIGHWAY AND ENCINAL ROAD, WEST MALIBU										
.01 Land Acquisition.....	5,000								5,000	5,000
.02 Fire Station (3,600± sq.ft.).		4,000	8,400						123,100	12,400
.03 Equipment.....									3,000	
TOTAL, FIRE STATION NO. 99.....	5,000	4,000	8,400				32	26,000	131,100	17,400
FIRE STATION NO. 104, (7573) (1), 4507 NORTH WHEELER-LA VERNE ROAD, LA VERNE										
.05 Storage Building.....									1,000	
FIRE STATION NO. 108, (7589) (5), VICINITY OF FOOTHILL AND STONE-HOUSE ROAD, SIERRA MADRE										
.02 Fire Station (3,600± sq.ft.).		4,400		105,000	5,700				123,100	115,100
.03 Equipment.....						3,000			3,000	3,000
TOTAL, FIRE STATION NO. 108.....		4,400		105,000	5,700	3,000		11,400	126,100	118,100

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1966-67	ESTIMATED CUR. YR. 1967-68	APPROPRIATIONS: REQUESTED FISCAL YEAR 1968-69	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1968-69
FIXED ASSETS--Continued										
PUBLIC PROTECTION-FIRE-Continued										
Forester and Fire Warden -Continued										
FIRE STATION NO. 123, (7506) (5), VICINITY OF PLACERITA AND SAND CANYONS, NEWHALL AREA										
.02 Fire Station.....		1,500		103,500	6,000				111,000	111,000
.03 Equipment.....						3,000			3,000	3,000
TOTAL, FIRE STATION NO. 123.....		1,500		103,500	6,000	3,000	1,552	8,000	114,000	114,000
FIRE STATION NO. 124, (7507) (5), VICINITY OF FOOTHILL BOULEVARD AND GILFORD, LOS ANGELES										
.02 Fire Station (3,600± sq.ft.).		12,400							12,400	12,400
FIRE STATION NO. 125,(7508) (5), VICINITY OF LAS VIRGENES AND VENTURA BOULEVARD, CALABASAS										
.02 Fire Station (5,600± sq.ft.).		10,000		178,000	8,000				196,000	196,000
.03 Equipment.....						5,700			5,700	5,700
TOTAL, FIRE STATION NO. 125.....		10,000		178,000	8,000	5,700	900	12,500	201,700	201,700
FIRE STATION NO. 126, (7509) (5), HASLEY CANYON AND DEL VALLE										
.01 Land Acquisition.....	6,000						500		6,000	6,000

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FIXED ASSETS--Continued										
PUBLIC PROTECTION-FIRE-Continued										
Forester and Fire Warden -Continued										
FIRE STATION NO. 128, (7500) (5), 128 MOUNT GLEASON AND PLAIN-VIEW, LOS ANGELES										
.01 Land Acquisition.....	25,000								25,000	25,000
.02 Fire Station (3,600± sq.ft.).									12,400	
TOTAL, FIRE STATION NO. 128.....	25,000							22,400	37,400	25,000
FIRE STATION NO. 130, (7517) (5), VICINITY OF THREE POINTS, PINE CANYON AREA										
.01 Land Acquisition.....									5,000	
FIRE STATION NO.131, (7521) (5), VICINITY OF HIGHWAY 138 AND GOLDEN STATE FREEWAY, GORMAN										
.01 Land Acquisition.....	6,000								6,000	6,000
FIRE STATION NO. 133, (7514) (4), PACIFIC COAST HIGHWAY AND TUNA CANYON, MALIBU										
.01 Land Acquisiiton.....	65,000								65,000	65,000
FIRE STATION NO.134, (7513) (4), LOBO CANYON AND TRIUNFO CREEK, MALIBU AREA										
.01 Land Acquisition.....									20,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1966-67	ESTIMATED CUR. YR. 1967-68	APPROPRIATIONS: REQUESTED FISCAL YEAR 1968-69	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1968-69
FIXED ASSETS--Continued										
PUBLIC PROTECTION-FIRE-Continued										
Forester and Fire Warden -Continued										
FIRE STATION NO. 135, (7512) (5), VICINITY OF COLD CREEK AND CROOKS ROAD, MALIBU										
.01 Land Acquisition.....									10,000	
FIRE STATION NO. 136, (7511) (4), MULHOLLAND AND LECHUZA, MALIBU										
.01 Land Acquisition.....									12,000	
FIRE STATION NO. 148, (7518) (4), SOLSTICE CANYON AND PACIFIC COAST HIGHWAY										
.01 Land Acquisition.....									26,000	
FIRE STATION NO. 149, (7520) (5), LAKE HUGHES ROAD AND OLD RIDGE ROUTE ROAD, CASTAIC										
.01 Land Acquisition.....	30,000								30,000	30,000
FIRE STATION (FUTURE), (7522) (4), CORRAL CANYON-NEWELL TRACT, MALIBU										
.01 Land Acquisition.....									12,000	

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FIXED ASSETS--Continued										
PUBLIC PROTECTION-FIRE- Continued										
Forester and Fire Warden -Continued										
FIRE TELEPHONE LINE CONSTRUCTION, (7569)										
.76 Line Construction, Cable, Avenue M to Avenue J on Sierra Highway.....				3,800					3,800	3,800
.77 Line Construction, P-9 to Fire Station No. 99.....									1,500	
.78 Line Construction, P-114 to Fire Station No. 124.....									1,100	
.79 Line Construction, P-113 to Fire Station No. 126.....									500	
.80 Line Construction, P-301 to Fire Station No. 128.....									500	
.81 Line Construction, P-3 to Fire Station No. 125.....									1,200	
TOTAL, FIRE TELEPHONE LINE CONSTRUCTION.....				3,800			4,818	500	8,600	3,800
FORESTRY CAMP NO. 1, (7502) (5), VICINITY OF THREE POINTS, PINE CANYON AREA										
.02 Forestry Camp(10,000± sq.ft.)							2,008	800	32,000	
FORESTRY CAMP NO. 2, (7565) (5), 4810 NORTH OAK GROVE DRIVE PASADENA										
.06 Cooks Living Unit.....				4,000					4,000	4,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1966-67	ESTIMATED CUR. YR. 1967-68	APPROPRIATIONS: REQUESTED FISCAL YEAR 1968-69	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1968-69
FIXED ASSETS--Continued										
PUBLIC PROTECTION-FIRE-Continued										
Forester and Fire Warden -Continued										
FORESTRY CAMP NO. 3, (7593) (5), 1301 NORTH LAS VIRGENES CANYON ROAD, MALIBU										
.01 Greenhouse (120± sq.ft.).....				1,200					1,200	1,200
HENNIGER FLATS PLANTATION, (7553) (5), HENNIGER NURSERY, MOUNT WILSON TOLL ROAD										
.11 Administration Building.....							15,272	5,000	10,000	
OAT MOUNTAIN DISPATCHING CENTER, (7558) (5)										
.01 Dispatching Center.....									15,000	
PACOIMA WAREHOUSE, (7554) (5), 12605 OSBORNE AVENUE, PACOIMA										
.13 Stock Warehououse (15,000± sq.ft.).....		2,500							208,500	2,500
.14 Welding Shop (2,000± sq.ft.).		6,000							6,000	6,000
.16 Automotive Repair Shop (7,500± sq.ft.).....		13,500							13,500	13,500
.25 Transport Storage Building Addition (2,600± sq.ft.).....		4,300							4,300	4,300

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FIXED ASSETS--Continued										
PUBLIC PROTECTION-FIRE-Continued										
Forester and Fire Warden -Continued										
PACOIMA WAREHOUSE, (7554) (5), 12605 OSBORNE AVENUE, PACOIMA -Continued										
.27 Water System Rehabilitation..		3,100							3,100	3,100
.28 Vehicle Storage Building Addition (3,000± sq.ft.).....		5,200							5,200	5,200
.30 Equipment, Stock Warehouse...									31,800	
TOTAL, PACOIMA WAREHOUSE.....		34,600					12,054	7,000	272,400	34,600
TOTAL, FORESTER AND FIRE WARDEN...	223,500	128,400	8,400	440,300	21,900	11,700	$ 46,906	$ 167,700	$ 1,524,000	$ 834,200

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1966-67	ESTIMATED CUR. YR. 1967-68	APPROPRIATIONS: REQUESTED FISCAL YEAR 1968-69	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1968-69
FIXED ASSETS--Continued										
PUBLIC PROTECTION-PROTECTIVE INSPECTION										
Department of Weights and Measures										
SOUTH COUNTY BRANCH OFFICE, (7718) (1)										
.05 Calibration and Meter Testing Relocation, Phase I.....		3,000		120,000	6,200		$	$	$ 129,200	$ 129,200
.06 Calibration and Meter Testing Relocation, Phase II.....		14,000							14,000	14,000
TOTAL, SOUTH COUNTY BRANCH OFFICE.		17,000		120,000	6,200		3,065	17,000	143,200	143,200
TOTAL, DEPARTMENT OF WEIGHTS AND MEASURES.....		17,000		120,000	6,200		$ 3,065	$ 17,000	$ 143,200	$ 143,200

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FIXED ASSETS--Continued										
PUBLIC PROTECTION-OTHER										
Medical Examiner-Coroner										
CHIEF MEDICAL EXAMINER-HOSPITAL ADMINISTRATION BUILDING,(7832) (3)										
.01 Building.....							$	$	$ 3,140,500	$
.02 Equipment.....									115,600	
TOTAL, CHIEF MEDICAL EXAMINER -HOSPITAL ADMINISTRATION BUILDING.....							6,177		3,256,100	
TOTAL, CHIEF MEDICAL EXAMINER-CORONER.....							$ 6,177	$	$ 3,256,100	$

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1966-67	ESTIMATED CUR. YR. 1967-68	APPROPRIATIONS: REQUESTED FISCAL YEAR 1968-69	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1968-69
FIXED ASSETS--Continued										
PUBLIC PROTECTION-OTHER-Continued										
Department of Animal Control										
ANIMAL SHELTER NO. 1, (7711) (1), 11258 SOUTH GARFIELD AVENUE, DOWNEY										
.20 Utility Building.....		500		70,000	4,500		$	$	$ 75,000	$ 75,000
.21 Kennel Building.....		1,000		74,000	4,600				79,600	79,600
TOTAL, ANIMAL SHELTER NO. 1.....		1,500		144,000	9,100				154,600	154,600
ANIMAL SHELTER NO. 4, (7714) (1), 4275 NORTH ELTON AVENUE, BALDWIN PARK										
.10 Office Building Addition.....		500		24,000	3,000				27,500	27,500
ANIMAL SHELTER NO. 6, (7716) (5), U.S. HIGHWAY 99 AND PARKER ROAD, CASTAIC										
.02 Facility.....		17,000						12,000	342,000	17,000
ANIMAL SHELTER NO. 7 (7717) (5) LAS VIRGENES										
.02 Facilities.....		29,000							29,000	29,000
TOTAL, DEPARTMENT OF ANIMAL CONTROL.....		48,000		168,000	12,100		$	$ 12,000	$ 553,100	$ 228,100
TOTAL, PUBLIC PROTECTION.....	498,500	669,500	1,728,400	1,026,500	120,200	134,700	$ 911,763	$ 2,186,400	$14,463,600	$ 4,177,800

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1966-67	ESTIMATED CUR. YR. 1967-68	APPROPRIATIONS: REQUESTED FISCAL YEAR 1968-69	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1968-69
FIXED ASSETS--Continued										
HEALTH AND SANITATION										
Air Pollution Control District										
AIR POLLUTION CONTROL DISTRICT BUILDING, (7446) (3)										
.08 Elevator Improvements.....							$	$	$ 59,500	$
.10 Air Conditioning.....		14,000		102,000	5,500				121,500	121,500
TOTAL, AIR POLLUTION CONTROL DISTRICT BUILDING.....		14,000		102,000	5,500				181,000	121,500
TOTAL, AIR POLLUTION CONTROL DISTRICT.....		14,000		102,000	5,500		$	$	$ 181,000	$ 121,500

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1966-67	ESTIMATED CUR. YR. 1967-68	APPROPRIATIONS: REQUESTED FISCAL YEAR 1968-69	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1968-69
FIXED ASSETS--Continued										
HEALTH AND SANITATION-Continued										
Health Department										
EAST LOS ANGELES DISTRICT HEALTH CENTER, (7455) (3), 670 SOUTH FERRIS AVENUE										
.08 Building Addition.....				10,000			$	$	$ 10,000	$ 10,000
.09 Heating and Air Conditioning.				10,000					10,000	10,000
TOTAL, EAST LOS ANGELES DISTRICT HEALTH CENTER.....				20,000			2,336		20,000	20,000
FLORENCE-FIRESTONE HEALTH SUB-CENTER, (7453) (2), 8019 COMPTON AVENUE										
.01 Building Addition.....		5,000		170,000	7,000				182,000	182,000
.02 Equipment.....						23,600			23,600	23,600
TOTAL, FLORENCE-FIRESTONE HEALTH SUBCENTER.....		5,000		170,000	7,000	23,600	3,041	28,000	205,600	205,600
HEALTH DEPARTMENT CENTRAL ADMINISTRATIVE HEADQUARTERS BUILDING, (7467) (3)										
.02 Building.....					50,000		1,330,519	300,000	50,000	50,000
INGLEWOOD DISTRICT HEALTH CENTER, (7469) (2)										
.01 Land Acquisition.....	125,000								125,000	125,000

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FIXED ASSETS--Continued										
HEALTH AND SANITATION-Continued										
Health Department-Continued										
LA MIRADA HEALTH SUBCENTER, (7470) (1)										
.01 Building.....									15,000	
LA PUENTE HEALTH SUBCENTER, (7234) (1)										
.04 Building Services Equipment..						400	58,498	67,900	400	400
NORTHEAST DISTRICT HEALTH CENTER, (7454) (3), 2032 MARENGO STREET										
.02 Building Addition.....		10,000							10,000	10,000
.03 Parking Lot.....		1,000							1,000	1,000
TOTAL, NORTHEAST DISTRICT HEALTH CENTER.....		11,000					715		11,000	11,000
PICO RIVERA HEALTH SUBCENTER, (7472) (1), 6336 SOUTH PASSONS BOULEVARD										
.01 Building.....		8,000	20,000						28,000	28,000
SOUTHWEST DISTRICT HEALTH CENTER, (7460) (2), 3834 SOUTH WESTERN AVENUE										
.02 Parking Lot.....									1,000	
.03 Building Addition.....									9,000	
TOTAL, SOUTHWEST DISTRICT HEALTH CENTER.....							76,234	19,700	10,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1966-67	ESTIMATED CUR. YR. 1967-68	REQUESTED FISCAL YEAR 1968-69	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1968-69
FIXED ASSETS--Continued										
HEALTH AND SANITATION-Continued										
Health Department-Continued										
VENICE HEALTH SUBCENTER, (7473) (4)										
.02 Building Addition.....		500		10,000					10,500	10,500
WEST DISTRICT HEALTH CENTER, (7463) (4), 2509 PICO BOULEVARD										
.02 Building.....		8,000		1,214,638	15,000				1,237,638	1,237,638
.03 Equipment.....						56,700			56,700	56,700
TOTAL, WEST DISTRICT HEALTH CENTER		8,000		1,214,638	15,000	56,700	336,588	9,000	1,294,338	1,294,338
WEST VALLEY DISTRICT HEALTH CENTER, (7471) (5), CANOGA PARK										
.01 Land Acquisition.....									250,000	
WILMINGTON HEALTH SUBCENTER, (7468) (4)										
.02 Building.....		10,500							226,000	10,500
.03 Equipment.....									26,100	
TOTAL, WILMINGTON HEALTH SUBCENTER		10,500					800	5,000	252,100	10,500
TOTAL, HEALTH DEPARTMENT.....	125,000	43,000	20,000	1,414,638	72,000	80,700	$ 1,808,731	$ 429,600	$ 2,271,938	$ 1,755,338
TOTAL, HEALTH AND SANITATION.....	125,000	57,000	20,000	1,516,638	77,500	80,700	$ 1,808,731	$ 429,600	$ 2,452,938	$ 1,876,838

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1966-67	ESTIMATED CUR. YR. 1967-68	APPROPRIATIONS: REQUESTED FISCAL YEAR 1968-69	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1968-69
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-ADMINISTRATION										
Public Social Services										
COTTAGES-DEPENDENT AND NEGLECTED CHILDREN, (9010)										
.01 Cottages (4), Rancho Los Amigos Hospital.....		12,000		200,000	8,600		$	$	$ 220,600	$ 220,600
.02 Cottages (4), Olive View Hospital.....		10,000							10,000	10,000
.05 Equipment, Rancho Los Amigos Hosptial.....									15,000	
TOTAL, COTTAGES-DEPENDENT AND NEGLECTED CHILDREN.....		22,000		200,000	8,600			5,000	245,600	230,600
METRO EAST DISTRICT OFFICE BUILDING, (9005) (3)										
.01 Building.....		84,000						5,000	84,000	84,000
SOUTH CENTRAL DISTRICT OFFICE BUILDING, (9000) (2)										
.01 Land Acquisition.....	95,000								95,000	95,000
.02 Building.....		12,000							12,000	12,000
TOTAL, SOUTH CENTRAL DISTRICT OFFICE BUILDING.....	95,000	12,000					80,000	100,000	107,000	107,000
WELFARE BUILDING (EXISTING), (7722) (2)										
.07 Elevator Improvements.....							213,439	10,000	88,600	
TOTAL, PUBLIC SOCIAL SERVICES.....	95,000	118,000		200,000	8,600		$ 293,439	$ 120,000	$ 525,200	$ 421,600

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1966-67	ESTIMATED CUR. YR. 1967-68	APPROPRIATIONS: REQUESTED FISCAL YEAR 1968-69	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1968-69
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE										
HOSPITALS-ADIMINISTRATION										
EMERGENCY POWER, (7730)										
.02 Feasibility study.....		35,000					$	$	$ 35,000	$ 35,000
TOTAL, HOSPITALS-ADMINISTRATION.		35,000					$	$	$ 35,000	$ 35,000

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FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE										
Hospitals-Harbor General Hospital										
CENTRAL HEATING AND REFIGERATION PLANT, (7981) (2)										
.03 Central Plant Expansion.....							$ 13,457	$	$ 209,500	$
GENERAL SERVICES AND MAINTENANCE BUILDINGS, (7996) (2)										
.01 Facility.....									26,500	
HARBOR GENERAL HOSPITAL, (7973) (2)										
.07 Remodel Occupational Therapy and Physical Therapy Areas for Examination Rooms.....		4,600							53,100	4,600
.08 Acquisition, Portable Buildings for Occupational Therapy and Physical Therapy Areas.....									73,000	
TOTAL, HARBOR GENERAL HOSPITAL....		4,600							126,100	4,600
HARBOR GENERAL HOSPITAL EXPANSION, (7975) (2)										
.02 Acute Unit and Clinic Addition.....		10,000	85,000					500	95,000	95,000

CAPITAL PROJECTS--Continued

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FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE-Continued										
Hospitals-Harbor General Hospital-Continued										
SITE IMPROVEMENTS, (7990) (2)										
.08 Acute Unit, Patient and Employee Parking.....									10,000	
.09 Unit II Parking.....									26,000	
.10 Resurface Roads.....									20,000	
TOTAL, SITE IMPROVEMENTS.....									56,000	
TOTAL, HOSPITALS-HARBOR GENERAL HOSPITAL.....		14,600	85,000				$ 13,457	$ 500	$ 513,100	$ 99,600

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FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE-Continued										
Hospitals-John Wesley County Hospital										
MAIN HOSPITAL BUILDING, (7890) (2)										
.35 Paint and Waterproof Building Exterior.....		4,500		28,000	2,500		$	$	$ 35,000	$ 35,000
.37 Land Acquisition.....									125,000	
.38 Air Conditioning, Dining Rooms.....		4,200							28,500	4,200
.45 Elevator Improvements.....				65,000	5,000				70,000	70,000
TOTAL, MAIN HOSPITAL BUILDING.....		8,700		93,000	7,500		82,023	53,700	258,500	109,200
TOTAL, HOSPITALS-JOHN WESLEY COUNTY HOSPITAL.....		8,700		93,000	7,500		$ 82,023	$ 53,700	$ 258,500	$ 109,200

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1966-67	ESTIMATED CUR. YR. 1967-68	APPROPRIATIONS: REQUESTED FISCAL YEAR 1968-69	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1968-69
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE -Continued										
Hospitals-Long Beach										
El Cerrito Hospital										
LONG BEACH EL CERRITO HOSPITAL, (8320) (4)										
.07 Elevator Replacement Building "C"		9,000					$	$	$ 127,800	$ 9,000
.08 Elevator Modifications Building "A"					500				500	500
.09 Miscellaneous Alterations		12,000							12,000	12,000
.10 Central Clock System									2,000	
.12 Kitchen Alterations									5,000	
.16 Clinic Alterations									7,300	
.17 Install Acoustical Ceiling, Building 1-F				4,400					4,400	4,400
.18 Can Sterilizer Enclosure				4,500					4,500	4,500
.19 Replace Kitchen Dumb-Waiter									5,000	
TOTAL, LONG BEACH EL CERRITO HOSPITAL		21,000		8,900	500		8,533	12,800	168,500	30,400
SITE IMPROVEMENTS, (8322) (4)										
.01 Parking Lot Improvements, 14th Street									2,700	
.02 Block Wall and Fencing Utility Storage Yard				3,000					3,000	3,000
TOTAL, SITE IMPROVEMENTS				3,000					5,700	3,000

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FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE -Continued										
Hospitals-Long Beach El Cerrito Hospital-Continued										
STORAGE BUILDING, (8323) (4)										
.01 Bulk Storage Building.....				10,000					10,000	10,000
TOTAL, HOSPITALS-LONG BEACH EL CERRITO HOSPITAL.....		21,000		21,900	500		$ 8,533	$ 12,800	$ 184,200	$ 43,400

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1966-67	ESTIMATED CUR. YR. 1967-68	APPROPRIATIONS: REQUESTED FISCAL YEAR 1968-69	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1968-69
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE -Continued										
Hospitals-Long Beach General Hospital										
RENOVATIONS AND ADDITIONS, AREA I, (9394) (4)										
.03 Clinic Facilities.....				9,800			$	$	$ 9,800	$ 9,800
.04 Equipment, Clinic.....						20,000			20,000	20,000
TOTAL, RENOVATIONS AND ADDITIONS, AREA I.....				9,800		20,000	21,379	19,000	29,800	29,800
SURGERY ADDITION, (8052) (4)										
.01 Addition.....		12,000	45,000					11,800	57,000	57,000
TOTAL, HOSPITALS-LONG BEACH GENERAL HOSPITAL.....		12,000	45,000	9,800		20,000	$ 21,379	$ 30,800	$ 86,800	$ 86,800

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FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE--Continued										
Hospitals-Los Angeles County										
-University of Southern California Medical Center										
ACUTE UNIT, MISCELLANEOUS ALTERATIONS, (7800) (3)										
.29 Autopsy and Laboratory Area..							$	$	$ 487,300	$
.30 Sterile Supply Service Relocation.....									688,700	
.31 Dental Service Area Improvements.....									175,000	
.32 Medical Social Service Area Improvements.....									5,000	
.33 Staff Dining Areas Improvements.....									50,200	
.34 Jail Ward Reception Area.....				10,000					10,000	10,000
TOTAL, ACUTE UNIT, MISCELLANEOUS ALTERATIONS.....				10,000			88,538	47,000	1,416,200	10,000
CHILDREN'S DIVISION BUILDING (UNIT IV), (7739) (3)										
.08 Additional Clinic Examining Facilities (5,000± sq.ft.)...		500		257,500	12,000				270,000	270,000
.09 Equipment, Clinic Examining Facilities.....						23,000			23,000	23,000
TOTAL, CHILDREN'S DIVISION BUILDING (UNIT IV).....		500		257,500	12,000	23,000	3,898		293,000	293,000

CAPITAL PROJECTS--Continued

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FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE -Continued										
Hospitals-Los Angeles County -University of Southern California Medical Center-Continued										
GENERAL STORAGE BUILDING, (7743) (3)										
.15 Medical Supplies Storage Center.....							15,857	15,000	1,634,200	
MASTER DEVELOPMENT PLAN, (7820) (3)										
.01 Master Plan.....		25,000	250,000				25,843	20,000	300,000	275,000
OUTPATIENT BUILDING, (7802) (3)										
.13 Dental Clinic Improvements...									139,300	
.14 Miscellaneous Improvements...									6,200	
TOTAL, OUTPATIENT BUILDING.....							16,596	168,000	145,500	
PHARMACY BUILDING, (7828) (3).....										
.02 Renovations and Additions....									295,500	

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FIXED ASSETS--Continued										
PUBLIC ASSISTANCE -HOSPITAL CARE--Continued										
Hospitals-Los Angeles County-University of Southern California Medical Center -Continued										
PSYCHIATRIC UNIT (UNIT III), (7819) (3)										
.07 Exterior Repairs.....									66,500	
.08 Children's Psychiatric Addition.....		9,000	90,000						99,000	99,000
.09 Additional Offices Fourth Floor.....									21,000	
.10 Roof Repairs.....				3,500					3,500	3,500
TOTAL, PSYCHIATRIC UNIT (UNIT III)		9,000	90,000	3,500					190,000	102,500
SITE IMPROVEMENTS, (7790) (3)										
.13 Extension of Utilities, Phase I.....							10,650	6,000	271,800	
UNIT II, (7740) (3)										
.04 Equipment.....						91,300			91,300	91,300
.07 Diet Kitchen Improvements....		14,300		132,800	6,600				153,700	153,700
TOTAL, UNIT II.....		14,300		132,800	6,600	91,300			245,000	245,000
TOTAL, HOSPITALS -LOS ANGELES COUNTY-UNIVERSITY OF SOUTHERN CALIFORNIA MEDICAL CENTER.....		48,800	340,000	403,800	18,600	114,300	$ 161,382	$ 256,000	$ 4,791,200	$ 925,500

CAPITAL PROJECTS--Continued

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FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE -Continued										
Hospitals-Mira Loma Hospital										
MIRA LOMA HOSPITAL, (8686) (5)										
.10 Clinic Treatment Examining Rooms.....				5,200			$	$	$ 5,200	$ 5,200
.11 Nurses' Emergency Call System				10,000					10,000	10,000
.12 General Storage Expansion....				10,000					117,500	10,000
TOTAL, MIRA LOMA HOSPITAL.....				25,200				15,500	132,700	25,200
TOTAL, HOSPITALS-MIRA LOMA HOSPITAL.....				25,200			$	$ 15,500	$ 132,700	$ 25,200

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FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE -Continued										
Hospitals-Mira Loma Rehabili -tation Center										
SITE DEVELOPMENT, (9105) (5)										
.04 Relocate Fire Hydrant Adjacent to Barracks "G".....							$	$	$ 1,600	$
.06 Remove Fencing, Barracks "H" and "I".....				3,800					3,800	3,800
TOTAL, SITE DEVELOPMENT.....				3,800				30,400	5,400	3,800
STERILIZER BUILDING, (9112) (5)										
.01 Building.....									5,600	
TOTAL, HOSPITALS-MIRA LOMA REHABILITATION CENTER.....				3,800			$	$ 30,400	$ 11,000	$ 3,800

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1966-67	ESTIMATED CUR. YR. 1967-68	APPROPRIATIONS: REQUESTED FISCAL YEAR 1968-69	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1968-69
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE -Continued										
Hospitals-Olive View Hospital										
LAUNDRY BUILDING, (8175) (5)										
.02 Equipment							$	$	$ 200	$
.03 Building Addition, Phase II		10,000		75,000	5,000				90,000	90,000
TOTAL, LAUNDRY BUILDING		10,000		75,000	5,000		3,960		90,200	90,000
MASTER DEVELOPMENT PLAN (8168) (5)										
.01 Development Plan		5,000							5,000	5,000
MEDICAL TREATMENT AND CARE FACILITY (REPLACEMENT UNIT), (8167) (5)										
.03 Equipment						1,600,000	2,971,621	176,000	2,400,000	1,600,000
OUTDOOR THERAPY AREA, (8166) (5)										
.01 Fencing				8,200					8,200	8,200
.02 Lighting				9,800					9,800	9,800
TOTAL, OUTDOOR THERAPY AREA				18,000					18,000	18,000
TOTAL, HOSPITALS-OLIVE VIEW HOSPITAL		15,000		93,000	5,000	1,600,000	$ 2,975,581	$ 176,000	$ 2,513,200	$ 1,713,000

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FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE -Continued										
Hospitals- Rancho Los Amigos Hospital										
AUDITORIUM, (8292) (1)										
.01 Structural Alterations.....							$	$	$ 119,500	$
CENTRAL AIR CONDITIONING PLANT, (8251) (1)										
.03 Plant Addition, Phase III....							22,579	13,000	20,000	
CHRONIC DISEASE BUILDING IV, (8314) (1)										
.04 Air Conditioning.....		4,000							260,200	4,000
CHRONIC DISEASE BUILDING VIII, (8300) (1)										
.01 Stroke Center.....		31,500	268,400					112,000	299,900	299,900
ELECTRICAL DISTRIBUTION SYSTEM, (8315) (1)										
.03 Expansion, Phase II.....					3,000				3,000	3,000
.04 Expansion, Phase III.....		12,000							117,500	12,000
TOTAL, ELECTRICAL DISTRIBUTION SYSTEM.....		12,000			3,000		3,300	68,700	120,500	15,000
GENERAL MAINTENANCE SHOPS BUILDING (8287) (1)										
.01 Building.....									59,100	

CAPITAL PROJECTS--Continued

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FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE -Continued										
Hospitals-Rancho Los Amigos Hospital- Continued										
HANDICAPPED PATIENTS TRAINING FACILITY, (8183) (1)										
.01 Evaluation and Training Building.....		10,000		170,000	5,000				185,000	185,000
.02 Equipment.....						35,000			35,000	35,000
TOTAL, HANDICAPPED PATIENTS TRAINING FACILITY.....		10,000		170,000	5,000	35,000			220,000	220,000
HARRIMAN BUILDING, (8255) (1)										
.17 Alterations for Medical Staff Offices.....									10,000	
LAUNDRY BUILDING, (8250) (1)										
.12 Enlarge East Dock Area.....				10,000					10,000	10,000
MASTER DEVELOPMENT PLAN, (8301) (1)										
.01 Development Plan.....		5,000					291		5,000	5,000
MEDICAL SERVICES BUILDING, (8317) (1)										
.05 Catastrophic Illness Treatment.....		9,000	75,000						544,000	84,000
.07 Utility Improvements, Operating Rooms.....									8,000	
TOTAL, MEDICAL SERVICES BUILDING..		9,000	75,000				335,521	28,100	552,000	84,000

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FIXED ASSETS--Continued										
PUBLIC ASSISTANCE HOSPITAL CARE -Continued										
Hospitals-Rancho Los Amigos Hospital-Continued										
MEDICAL SUPPLIES CENTER, (8218) (1)										
.01 Building									446,500	
.02 Equipment									150,000	
TOTAL, MEDICAL SUPPLIES CENTER									596,500	
POST ACUTE POLIO UNIT, (8180) (1)										
.24 Alterations for Medical Staff Offices									10,000	
.25 Pulmonary Service System				10,000					10,000	10,000
TOTAL, POST ACUTE POLIO UNIT				10,000			51,226		20,000	10,000
POWERHOUSE, (8216) (1)										
.08 Utility Tunnel Extension									128,600	
.09 Powerhouse Expansion, Phase II									40,000	
TOTAL, POWERHOUSE							614		168,600	
SITE IMPROVEMENTS, (8312) (1)										
.20 Demolition, Old Powerhouse and Water Tank									43,700	
.23 Overpass, Hospital Traffic									650,000	
TOTAL, SITE IMPROVEMENTS							8,065		693,700	

CAPITAL PROJECTS--Continued

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FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE -Continued										
Hospitals- Rancho Los Amigos Hospital-Continued										
WARD BUILDING 304, (8236) (1)										
.01 Patient Disability Analysis Center.....				10,000					10,000	10,000
WATER DEVELOPMENT,(8238) (1)										
.12 Water Main Extension, Area II.....									28,000	
.13 Water Storage Tank.....									5,500	
TOTAL, WATER DEVELOPMENT.....									33,500	
TOTAL, HOSPITALS-RANCHO LOS AMIGOS HOSPITAL.....		71,500	343,400	200,000	8,000	35,000	$ 421,596	$ 221,800	$ 3,198,500	$ 657,900

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FIXED ASSETS--Continued										
PUBLIC ASSISTANCE HOSPITAL CARE -Continued										
Hospitals-Southeast General Hospital										
LOS ANGELES COUNTY SOUTHEAST GENERAL HOSPITAL, (8005) (2)										
.02 Building.....					80,000		$ 458,952	$ 490,400	$ 80,000	$ 80,000
.08 Intern and Resident Physicians Building.....		10,000	115,000						125,000	125,000
.09 Off-Site Water Development...				317,000					317,000	317,000
TOTAL, HOSPITALS-SOUTHEAST GENERAL HOSPITAL.....		10,000	115,000	317,000	80,000		$ 458,952	$ 490,400	$ 522,000	$ 522,000

CAPITAL PROJECTS--Continued

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FIXED ASSETS--Continued										
PUBLIC ASSISTANCE -HOSPITAL CARE -Continued										
Hospitals-Warm Springs Rehabilitation Center										
DORMITORY REPLACEMENT, (8370) (5)										
.01 Replacement, Phase I Dormitories (2).....							$	$	$ 25,000	$
KITCHEN AND DINING ROOM, (8366) (5)										
.03 Fire Sprinklers, Kitchen Area.....				3,000				300	3,000	3,000
SITE IMPROVEMENTS, (8371) (5)										
.01 Fire Alarm System.....				10,000					10,000	10,000
WATER DEVELOPMENT, (8364) (5)										
.07 Water Storage Reservoir (500,000 Gallons).....									117,500	
TOTAL, HOSPITALS-WARM SPRINGS REHABILITATION CENTER.....				13,000			$	$ 300	$ 155,500	$ 13,000

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FIXED ASSETS--Continued										
PUBLIC ASSSITANCE-VETERANS' FACILITIES										
Military and Veterans' Affairs Department										
PATRIOTIC HALL, (8931) (2)										
.05 Hydraulic Elevator First Floor to Basement.....							$	$	$ 64,300	$
.07 Emergency Power.....									4,000	
TOTAL, PATRIOTIC HALL.....							1,195	3,400	68,300	
TOTAL, MILITARY AND VETERANS AFFAIRS DEPARTMENT.....							$ 1,195	$ 3,400	$ 68,300	$
TOTAL, PUBLIC ASSISTANCE.....	95,000	354,600	928,400	1,380,500	128,200	1,769,300	$ 4,437,537	$ 1,411,600	$12,995,200	$ 4,656,000

CAPITAL PROJECTS--Continued

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FIXED ASSETS--Continued										
EDUCATION- SCHOOL ADMINISTRATION										
Superintendent of Schools										
LINCOLN SCHOOL, (8709) (5), 600 EAST GRAND AVENUE, SAN GABRIEL										
.01 Acquisition.....	117,500						$	$ 300,000	$ 117,500	$ 117,500
TOTAL, SUPERINTENDENT OF SCHOOLS..	117,500						$	$ 300,000	$ 117,500	$ 117,500

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FIXED ASSETS--Continued										
EDUCATION - OTHER										
Otis Art Institute										
ART INSTITUTE DEVELOPMENT, (8700) (3)										
.21 Galleries, Classrooms, and Administrative Area.....							$	$	$ 54,000	$
.23 Library and Classroom Additions.....									25,000	
TOTAL, ART INSTITUTE DEVELOPMENT..									79,000	
TOTAL, OTIS ART INSTITUTE.....							$	$	$ 79,000	$
TOTAL, EDUCATION.....	117,500						$	$ 300,000	$ 196,500	$ 117,500

CAPITAL PROJECTS--Continued

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FIXED ASSETS--Continued										
RECREATION - RECREATIONAL FACILITIES										
Airports										
AIRPORT DEVELOPMENT, (7449)										
.01 Appropriation to Increase the Aviation Fund.....				982,400			$	$	$ 1,926,200	$ 982,400
TOTAL, AIRPORTS.....				982,400			$	$	$ 1,926,200	$ 982,400

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FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES-Continued										
Department of Parks and Recreation										
Beaches										
EL PORTO STATE AND COUNTY BEACH, (8752) (4), HIGHLAND AVENUE, MANHATTAN BEACH										
.12 Concrete Stairways.....				4,800			$	$	$ 4,800	$ 4,800
.13 Retaining Wall.....				6,000					6,000	6,000
TOTAL, EL PORTO STATE AND COUNTY BEACH.....				10,800					10,800	10,800
MALIBU LAGOON STATE AND COUNTY BEACH, (8758) (4), MALIBU CREEK AND PACIFIC COAST HIGHWAY, MALIBU										
.02 General Development, Phase 1. Parking Lot, Adamson Building Alterations		5,000	30,000						35,000	35,000
NEPTUNE COVE, (8765) (4), PALOS DRIVE WEST, APPROXIMATELY ONE-HALF MILE NORTHWEST OF HAWTHORNE BOULEVARD, PALOS VERDES										
.01 Land Acquisition.....									2,000,000	

CAPITAL PROJECTS--Continued

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FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES-Continued										
Department of Parks and Recreation-Continued										
Beaches-Continued										
PALOS VERDES PENINSULA, (8760) (4), PALOS VERDES DRIVE SOUTH, PORTUGUESE BEND										
.01 Land Acquisition.....									500,000	
ZUMA BEACH COUNTY PARK, (8757) (4), 18 MILES NORTH OF SANTA MONICA CANYON ON PACIFIC COAST HIGHWAY										
.09 Lifeguard Headquarters Building.....		5,000	15,000						228,500	20,000
.11 Lifeguard Headquarters Equipment.....									10,000	
.24 Radio Equipment Storage Building.....				2,000					2,000	2,000
.25 General Development, Westward Beach Section to Point Dume..		5,000							30,000	5,000
.26 Enclose Service Yard.....									6,000	
.27 Replace Fencing.....									22,000	
TOTAL, ZUMA BEACH COUNTY PARK.....		10,000	15,000	2,000			19	500	298,500	27,000
TOTAL, BEACHES.....		15,000	45,000	12,800			$ 19	$ 500	$ 2,844,300	$ 72,800

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FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES-Continued										
Department of Parks and Recreation-Continued										
Parks and Playgrounds										
ALONDRA COUNTY PARK, (8771) (2), 3612 WEST MANHATTAN BEACH BOULEVARD, LAWNDALE										
.39 Concession Building Replacement				10,000			$	$	$ 10,000	$ 10,000
.40 Replace Gymnasium Floor		3,500							22,500	3,500
.41 Concrete Walk, Lake Area									12,000	
.42 Concrete Curb, Picnic Shelter									1,200	
.43 Extend Baseball Backstops				900					900	900
.44 Canoe Storage Shed									3,000	
TOTAL, ALONDRA COUNTY PARK		3,500		10,900			5,342	3,000	49,600	14,400
AMELIA MAYBERRY COUNTY PARK, (8857) (1), 13201 EAST MEYER ROAD, WHITTIER										
.14 General Development, Phase II Building Addition		2,600		80,000	5,000				87,600	87,600
.15 Equipment						1,500			1,500	1,500
TOTAL, AMELIA MAYBERRY COUNTY PARK		2,600		80,000	5,000	1,500		4,500	89,100	89,100

CAPITAL PROJECTS--Continued

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FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES-Continued										
Department of Parks and Recreation-Continued										
Parks and Playgrounds-Continued										
ARCADIA COUNTY PARK, (8773) (1), 405 SOUTH SANTA ANITA AVENUE, ARCADIA										
.44 General Development, Phase V. Landscaping, sprinklers, relocation of ballfields with lighting, picnic development, service yard, golf course realignment									38,400	
.51 Parkway Development.....									50,600	
.52 Shade Shelter, Bowling Green.									6,000	
.53 Sprinkler Replacement, Final Phase, Golf Course Section.....									70,000	
.54 Sprinkler System, Park Section, North of Senior Citizens Area.....									8,500	
.55 Water Development, Park Section.....				10,000					20,200	10,000
TOTAL, ARCADIA COUNTY PARK.....				10,000			11,595	5,600	193,700	10,000

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FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES-Continued										
Department of Parks and Recreation-Continued										
Parks and Playgrounds-Continued										
ATHENS COUNTY PARK, (8848) (2), 11603 SOUTH BROADWAY, LOS ANGELES										
.20 Lighting, Softball Field and Baseball Field.....		8,900							81,400	8,900
.22 Sprinkler System Improvements.....				7,000					7,000	7,000
TOTAL, ATHENS COUNTY PARK.....		8,900		7,000			11,669	4,800	88,400	15,900
ATLANTIC AVENUE COUNTY PARK, (8852) (3), 570 ATLANTIC BOULEVARD, EAST LOS ANGELES										
.10 Landscaping and Sprinkler System Improvements.....									14,000	
.11 Security Lighting.....									5,000	
TOTAL, ATLANTIC AVENUE COUNTY PARK.....									19,000	
BASSETT COUNTY PARK, (8838) (1), 510 NORTH VINELAND AVENUE, LA PUENTE										
.12 Security Lighting.....		2,100							14,100	2,100

CAPITAL PROJECTS--Continued

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FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES-Continued										
Department of Parks and Recreation-Continued										
Parks and Playgrounds-Continued										
BEACH MAINTENANCE DIVISION (SERVICE DISTRICT #2), (8841) (4), SOUTH BAY COUNTY BEACH AREA										
.01 Land Acquisition.....									50,000	
BELVEDERE COUNTY PARK, (8776) (3), 4914 EAST BROOKLYN AVENUE, LOS ANGELES										
.33 Amphitheater..... Dressing rooms, restrooms and seating									87,000	
.36 General Development, Phase II Picnic Area.....									100,800	
.37 Replace Community Building Floor.....		3,500							22,500	3,500
.38 Erosion Control.....				2,100					2,100	2,100
.39 Recreation Activity Building.....		9,000							78,300	9,000
TOTAL, BELVEDERE COUNTY PARK.....		12,500		2,100			5,944	10,000	290,700	14,600

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FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES-Continued										
Department of Parks and Recreation-Continued										
Parks and Playgrounds-Continued										
BODGER COUNTY PARK, (8887) (2), 14900 SOUTH YUKON AVENUE, LAWNDALE										
.10 General Development, Phase II Multi-purpose baseball field, fencing, walks, landscaping and sprinkler system		5,600		34,700	3,000				43,300	43,300
.13 Protective Fence, North Boundary.....				4,800					4,800	4,800
TOTAL, BODGER COUNTY PARK.....		5,600		39,500	3,000		4,473		48,100	48,100
CHARTER OAK COUNTY PARK, (8888) (1), 20261 EAST COVINA BOULEVARD, COVINA										
.10 Security and Ballfield Lighting.....									31,700	
.11 Service Yard Fence and Paving.....									2,000	
.12 Safety Improvements..... Softball backstop and fence				4,700					4,700	4,700
TOTAL, CHARTER OAK COUNTY PARK....				4,700					38,400	4,700

CAPITAL PROJECTS--Continued

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FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES-Continued										
Department of Parks and Recreation-Continued										
Parks and Playgrounds-Continued										
CITY TERRACE COUNTY PARK, (8846) (3), 1126 HAZARD AVENUE, LOS ANGELES										
.20 Landscaping and Sprinkler System, Tennis Court Area....									11,000	
.21 Retaining Wall, South Bleachers.....				1,000					1,000	1,000
TOTAL, CITY TERRACE COUNTY PARK...				1,000					12,000	1,000
COMMUNITY TEENAGE RECREATION CENTER, (9994)										
.02 Building.....									250,000	
DAIRY VALLEY COUNTY PARK, (8790) (1)										
.01 Land Acquisition.....									2,000,000	

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FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES-Continued										
Department of Parks and Recreation-Continued										
Parks and Playgrounds-Continued										
DEL AIRE COUNTY PARK, (8875) (2), 12601 SOUTH ISIS AVENUE, HAWTHORNE										
.12 Swimming Pool and Dressing Rooms.....									263,600	
.13 Equipment.....									2,500	
TOTAL, DEL AIRE COUNTY PARK.....							3,989		266,100	
DEL AMO COUNTY PARK, (8783) (4), DEL AMO AND AVALON										
.02 General Development..... Parking area for 30 cars, comfort station, hard court area, two multi-purpose softball fields, play apparatus area, picnic area with shelter							1,327	5,000	160,500	
DEVIL'S PUNCH BOWL REGIONAL COUNTY PARK, (9970) (5), 28000 DEVIL'S PUNCH BOWL ROAD, VALYERMO										
.02 General Development..... Picnic and camping areas, building alterations, museum, service yard, equestrian facilities, trails, landscaping and sprinkler system									18,200	

CAPITAL PROJECTS--Continued

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FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES-Continued										
Department of Parks and Recreation-Continued										
Parks and Playgrounds-Continued										
DEVIL'S PUNCH BOWL REGIONAL COUNTY PARK, (9970) (5), 28000 DEVIL'S PUNCH BOWL ROAD, VALYERMO-Continued										
.11 Water System Improvements....									6,000	
.12 Site Improvements for Trailer.....				5,000					5,000	5,000
TOTAL, DEVIL'S PUNCH BOWL REGIONAL PARK.....				5,000				5,500	29,200	5,000
DIAMOND BAR COUNTY GOLF COURSE, (9971) (1), 22801 EAST GOLDEN SPRINGS DRIVE, POMONA										
.09 Water Development.....		7,500							7,500	7,500
.15 Drainage Channel.....				11,600					11,600	11,600
.16 Sprinkler System Renovation..				20,000					20,000	20,000
TOTAL, DIAMOND BAR COUNTY GOLF COURSE.....		7,500		31,600			7,662	3,000	39,100	39,100
DOMINGUEZ COUNTY PARK, (9980) (4), 21330 SOUTH SANTA FE AVENUE, LONG BEACH										
.06 Service Yard Fence and Paving.....									2,000	

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FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES-Continued										
Department of Parks and Recreation-Continued										
Parks and Playgrounds-Continued										
EATON CANYON COUNTY PARK, (8781) (5), 1150 NORTH SIERRA MADRE VILLA AVENUE, PASADENA										
.29 Drainage Channel, Golf Course Section.....				2,400					2,400	2,400
.30 Maintenance Yard Electrical Service, Fox Ridges Section..				2,700					2,700	2,700
TOTAL, EATON CANYON COUNTY PARK...				5,100					5,100	5,100
EL DORADO COUNTY PARK, (9991) (5), 44501 NORTH FIFTH STREET EAST, LANCASTER										
.13 Shade Shelter, Patio Area....									37,600	
ENTERPRISE COUNTY PARK, (8854) (2), 13055 CLOVIS STREET, LOS ANGELES										
.14 Gymnasium.....		2,500		319,000	11,400				332,900	332,900
.15 Equipment, Gymnasium.....						5,000			5,000	5,000
TOTAL, ENTERPRISE COUNTY PARK.....		2,500		319,000	11,400	5,000	6,182	5,000	337,900	337,900

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1966-67	ESTIMATED CUR. YR. 1967-68	APPROPRIATIONS: REQUESTED FISCAL YEAR 1968-69	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1968-69
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES-Continued										
Department of Parks and Recreation-Continued										
Parks and Playgrounds-Continued										
EUGENE A. OBREGON COUNTY PARK, (9983) (3), 4021 EAST FIRST STREET, LOS ANGELES										
.01 Land Acquisition.....	4,000								4,000	4,000
.05 Swimming Pool and Dressing Rooms.....		2,500		254,000	10,000				266,500	266,500
.06 General Development, Phase II		2,000							2,000	2,000
.07 Equipment, Swimming Pool.....						2,500			2,500	2,500
.08 Multi-Purpose Room Addition..		4,300							29,300	4,300
.09 Equipment, Multi-Purpose Room.....									500	
TOTAL, EUGENE A. OBREGON COUNTY PARK.....	4,000	8,800		254,000	10,000	2,500	34,878	15,000	304,800	279,300
EVERETT J. MARTIN COUNTY PARK, (9922) (5), AVENUE U AND 92ND STREET EAST, ANTELOPE VALLEY										
.02 Swimming Pool and Dressing Rooms.....									252,600	
.03 Equipment.....									2,500	
TOTAL, EVERETT J. MARTIN COUNTY PARK.....							13,648	2,500	255,100	

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1966-67	ESTIMATED CUR. YR. 1967-68	APPROPRIATIONS: REQUESTED FISCAL YEAR 1968-69	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1968-69
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES-Continued										
Department of Parks and Recreation-Continued										
Parks and Playgrounds-Continued										
GENERAL PARK EQUIPMENT, (8886)										
.01 Tables				5,000					10,000	5,000
.03 Braziers				2,500					5,000	2,500
.05 Play Equipment				10,000					20,000	10,000
.06 Bleachers				5,000					5,000	5,000
.07 Park Identification Signs									5,000	
TOTAL, GENERAL PARK EQUIPMENT				22,500			29,441		45,000	22,500
GEORGE LANE COUNTY PARK, (9984) (5), 5520 WEST AVENUE L-8, LANCASTER										
.10 Swimming Pool and Dressing Rooms									250,600	
.11 Equipment, Swimming Pool									2,500	
.12 Enlarge Service Yard									20,100	
TOTAL, GEORGE LANE COUNTY PARK							11,339	1,500	273,200	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1966-67	ESTIMATED CUR. YR. 1967-68	APPROPRIATIONS: REQUESTED FISCAL YEAR 1968-69	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1968-69
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES-Continued										
Department of Parks and Recreation-Continued										
Parks and Playgrounds-Continued										
GEORGE WASHINGTON CARVER COUNTY PARK, (9959) (2), 1400 EAST 118TH STREET, LOS ANGELES										
.11 Recreation Lighting..... Multi-purpose softball field		6,000							47,100	6,000
.12 General Development, Phase II Landscaping, sprinkler system, and expanded recreation area		9,000							9,000	9,000
.14 Sprinkler System Improvements.....									4,500	
.15 Service Yard Fence and Paving.....									2,000	
TOTAL, GEORGE WASHINGTON CARVER COUNTY PARK.....		15,000					206,968	6,000	62,600	15,000
GERHARDY NATURE PRESERVE, (8831) (5)										
.01 Land Acquisition.....									85,000	

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FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES-Continued										
Department of Parks and Recreation-Continued										
Parks and Playgrounds-Continued										
GLADSTONE COUNTY PARK, (9979) (1), 18867 EAST ARMSTEAD STREET, AZUSA										
.02 General Development..... Recreation building, parking, play equipment area, hard court, ballfield, picnic area, landscaping and sprinkler system, security and ballfield lighting									142,000	
.07 Equipment, Recreation Building.....									2,500	
TOTAL, GLADSTONE COUNTY PARK.....							3,016		144,500	
GUNN AVENUE COUNTY PARK (9993) (1), 10130 SOUTH GUNN AVENUE, SOUTH WHITTIER										
.09 Security Lighting.....							1,286	1,500	29,700	
HELEN KELLER COUNTY PARK, (9982) (2), 1045 WEST 126TH STREET, LOS ANGELES										
.09 Drainage Channel.....				1,000					1,000	1,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1966-67	ESTIMATED CUR. YR. 1967-68	APPROPRIATIONS: REQUESTED FISCAL YEAR 1968-69	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1968-69
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES-Continued										
Department of Parks and Recreation-Continued										
Parks and Playgrounds-Continued										
H. M. NEWHALL MEMORIAL COUNTY PARK, (8801) (5), 1527 NEWHALL AVENUE, NEWHALL										
.13 Lighting, Multi-Purpose Softball Field.....									43,600	
.14 Pool Heating.....									7,700	
.15 Security Lighting, Recreation Building.....									21,800	
TOTAL, H. M. NEWHALL MEMORIAL COUNTY PARK.....									73,100	
HOLLYWOOD BOWL, (8923) (3), 2301 NORTH HIGHLAND AVENUE, LOS ANGELES										
.30 Paving, Promenades 2, 3, and 4.....		500		22,000	2,300				24,800	24,800
.33 Water Distribution Improvements.....									4,000	
.34 Landscaping and Security Lighting, Fairfield Parking Lot.....									3,500	
.35 Speed Ramp Renovations.....									109,000	
.36 Air Conditioning, Building 3967.....									12,600	
TOTAL, HOLLYWOOD BOWL.....		500		22,000	2,300		1,551	32,700	153,900	24,800

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FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES-Continued										
Department of Parks and Recreation-Continued										
Parks and Playgrounds-Continued										
JACKIE ROBINSON COUNTY PARK, (9967) (5), 8773 EAST AVENUE R, LITTLEROCK										
.11 Shade Shelter, Patio Area....									43,600	
JANE REYNOLDS COUNTY PARK, (8789) (5), 716 WEST OLDFIELD STREET, LANCASTER										
.11 Softball Field and Security Lighting.....									64,600	
.12 Community Building.....		1,500	9,000						10,500	10,500
TOTAL, JANE REYNOLDS COUNTY PARK..		1,500	9,000						75,100	10,500
JOHN ANSON FORD COUNTY PARK, (8855) (3), 8000 SOUTH SCOUT AVENUE, BELL GARDENS										
.01 Land Acquisition.....									270,000	
.13 Equipment, Golf Course.....									14,600	
.15 General Development, Golf Course Section..... Landscaping, sprinkler system, entrance development, parking, fencing, restrooms, service building and yard, concessionaire and starter office, and lighting									283,300	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1966-67	ESTIMATED CUR. YR. 1967-68	APPROPRIATIONS: REQUESTED FISCAL YEAR 1968-69	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1968-69
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES-Continued										
Department of Parks and Recreation-Continued										
Parks and Playgrounds-Continued										
JOHN ANSON FORD COUNTY PARK, (8855) (3), 8000 SOUTH SCOUT AVENUE, BELL GARDENS-Continued										
.17 Extend Baseball Backstops....				2,700					2,700	2,700
TOTAL, JOHN ANSON FORD COUNTY PARK.....				2,700			3,736		570,600	2,700
KNOLLWOOD COUNTY GOLF COURSE, (9988) (5), 12040 BALBOA BOULEVARD, GRANADA HILLS										
.01 Land Acquisition.....									35,000	
.17 General Development..... Automatic sprinkler system, landscaping, alterations to greens and tees, parking lot expansion, and entrance alterations				300,000					397,000	300,000
.18 Storage Shed.....									6,500	
TOTAL, KNOLLWOOD COUNTY GOLF COURSE.....				300,000			9,805	7,000	438,500	300,000
LADERA COUNTY PARK, (8833) (2), 6027 LADERA PARK AVENUE, LOS ANGELES										
.13 Sprinkler System Parkway.....									2,700	

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FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES-Continued										
Department of Parks and Recreation-Continued										
Parks and Playgrounds-Continued										
LAGUNA COUNTY PARK, (8826) (3), 3864 WHITTIER BOULEVARD, LOS ANGELES										
.10 Senior Citizens Area.....					3,600				3,600	3,600
.11 Security and Ballfield Lighting.....		3,500							25,700	3,500
.12 Landscaping and Sprinkler System.....				7,500					7,500	7,500
.13 Equipment, Senior Citizens Area.....						1,000			1,000	1,000
TOTAL, LAGUNA COUNTY PARK.....		3,500		7,500	3,600	1,000	1,260	91,000	37,800	15,600
LAKEWOOD COUNTY GOLF COURSE, (8791) (1), 3101 CARSON BOULEVARD, LAKEWOOD										
.01 Land Acquisition.....	3,047,000								3,047,000	3,047,000
.21 Bridge Replacement.....									12,000	
TOTAL, LAKEWOOD COUNTY GOLF COURSE.....	3,047,000						2,716	1,800	3,059,000	3,047,000

CAPITAL PROJECTS--Continued

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FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES-Continued										
Department of Parks and Recreation-Continued										
Parks and Playgrounds-Continued										
LA MIRADA COUNTY PARK, (8867) (1), 13701 SOUTH OCASO AVENUE, LA MIRADA										
.23 General Development, Phase III..... Multi-purpose softball fields (2), tennis courts (4), walks, additional parking areas, perimeter sidewalks, landscaping and sprinkler system, and service yard									56,000	
.24 Install Louvered Windows, Dressing Rooms.....				2,500					2,500	2,500
.26 Landscaping and Sprinkler System, Alicante and Ocaso Parkway.....									8,400	
TOTAL, LA MIRADA COUNTY PARK.....				2,500			147,707		66,900	2,500
LENNOX COUNTY PARK (8794) (2), 10828 CONDON AVENUE, LENNOX										
.13 Recreation Lighting..... Multi-purpose softball field		6,100							47,900	6,100

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FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES-Continued										
Department of Parks and Recreation-Continued										
Parks and Playgrounds-Continued										
LOCAL PARK LAND ACQUISITION, (8879) (1), FIRST SUPERVISORIAL DISTRICT										
.01 Land Acquisition.....									200,000	
LOCAL PARK LAND ACQUISITION, (8876) (2), SECOND SUPERVISORIAL DISTRICT										
.01 Land Acquisition.....									200,000	
LOCAL PARK LAND ACQUISITION, (8880) (3), THIRD SUPERVISORIAL DISTRICT										
.01 Land Acquisition.....									200,000	
LOCAL PARK LAND ACQUISITION, (8881) (4), FOURTH SUPERVISORIAL DISTRICT										
.01 Land Acquisition.....									200,000	
LOCAL PARK LAND ACQUISITION, (9961) (5), FIFTH SUPERVISORIAL DISTRICT										
.01 Land Acquisition.....									200,000	

CAPITAL PROJECTS--Continued

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FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES-Continued										
Department of Parks and Recreation-Continued										
Parks and Playgrounds-Continued										
LOMA ALTA COUNTY PARK, (8835) (5), 3330 NORTH LINCOLN STREET, WEST ALTADENA										
.14 Security Lighting.....									14,200	
.15 Parking Lot Addition.....									15,000	
TOTAL, LOMA ALTA COUNTY PARK.....							15,304		29,200	
LOS AMIGOS COUNTY GOLF COURSE, (9998) (1), 7295 QUILL DRIVE, DOWNEY										
.15 Protective Fencing.....									27,500	
.16 Comfort Station.....									6,000	
TOTAL, LOS AMIGOS COUNTY GOLF COURSE.....							40,130		33,500	

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FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES-Continued										
Department of Parks and Recreation-Continued										
Parks and Playgrounds-Continued										
LOS VERDES COUNTY GOLF COURSE, (8892) (4), 30201 SOUTH HAWTHORNE BOULEVARD, PALOS VERDES										
.11 General Development, Park Section..... Minimum development, including picnic facilities, play apparatus, landscaping and sprinkler system									109,000	
.18 Golf Course Storeroom Addition.....									10,000	
.19 Equipment.....									2,500	
TOTAL, LOS VERDES COUNTY GOLF COURSE.....							2,861		121,500	
MANZANITA COUNTY PARK, (9976) (1), 1747 SOUTH KWIS AVENUE, LA PUENTE										
.10 Security and Ballfield Lighting.....									31,700	
.11 Service Yard Fence and Paving.....				2,000					2,000	2,000
TOTAL, MANZANITA COUNTY PARK.....				2,000			3,779		33,700	2,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1966-67	ESTIMATED CUR. YR. 1967-68	APPROPRIATIONS: REQUESTED FISCAL YEAR 1968-69	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1968-69
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES-Continued										
Department of Parks and Recreation-Continued										
Parks and Playgrounds-Continued										
MARSHALL CANYON COUNTY PARK, (9987) (1), 6300 WHEELER-LA VERNE ROAD, LA VERNE										
.20 Water Development, Park Section		12,000		120,000	6,200				138,200	138,200
.21 Pump House Service Road									15,000	
.22 Nursery Area Development									5,000	
.23 Water Development, Golf Course Section		1,500		90,000	5,300				96,800	96,800
TOTAL, MARSHALL CANYON COUNTY PARK		13,500		210,000	11,500		70,261	13,000	255,000	235,000
MARY McLEOD BETHUNE COUNTY PARK, (9925) (2), 1244 EAST 61ST STREET, LOS ANGELES										
.06 Alterations, Swimming Pool Filter System				10,000					10,000	10,000
.07 Service Yard Fence and Paving				2,000					2,000	2,000
TOTAL, MARY McLEOD BETHUNE COUNTY PARK				12,000			205,340	500	12,000	12,000

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FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES-Continued										
Department of Parks and Recreation-Continued										
Parks and Playgrounds-Continued										
MONA COUNTY PARK, (8800) (2), 2291 EAST 121ST STREET, COMPTON										
.14 General Development, Phase II Gymnasium addition, new play appartus area, new athletic facilities including multi-purpose softball field, landscaping and walks, sprinkler system, and additional parking area									117,500	
.16 General Development, Phase III..... Access and entrance development		1,000		25,000	3,000				29,000	29,000
.17 Lighting, Ballfield and Hard Courts.....									25,700	
.18 Equipment, Gymnasium.....									1,000	
TOTAL, MONA COUNTY PARK.....		1,000		25,000	3,000		122,074	5,400	173,200	29,000
MOUNTAIN MEADOWS COUNTY GOLF COURSE, (8873) (1), SAN DIMAS										
.02 General Development, Golf Course and Clubhouse.....									70,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1966-67	ESTIMATED CUR. YR. 1967-68	APPROPRIATIONS: REQUESTED FISCAL YEAR 1968-69	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1968-69
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES-Continued										
Department of Parks and Recreation-Continued										
Parks and Playgrounds-Continued										
MUDD RANCH, (8836) (5), NORTH SIDE OF MULHOLLAND HIGHWAY, WEST OF LATIGO ROAD										
.01 Land Acquisition.....									2,500,000	
NEWHALL RECREATION PARK, (8842) (5), NEWHALL										
.01 Land Acquisition.....									1,000,000	
NORTH OAKS COUNTY PARK, (8787) (5), CAMP PLENTY ROAD, NEWHALL-SAUGUS AREA										
.02 General Development..... Swimming pool and dressing rooms, recreation activity building, play apparatus area, off-street parking, landscaping and sprinklers		3,500		336,000	12,000				351,500	351,500
.03 Equipment, Recreation Activity Building.....									5,000	
TOTAL, NORTH OAKS COUNTY PARK.....		3,500		336,000	12,000		61	10,000	356,500	351,500
OAK GROVE COUNTY PARK, (8874) (5), NORTH OAK GROVE DRIVE, PASADENA										
.02 General Development, Phase I.		22,000		230,000	9,800			18,000	281,800	261,800

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FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES-Continued										
Department of Parks and Recreation-Continued										
Parks and Playgrounds-Continued										
OLD ORCHARD COUNTY PARK, (8849) (5), VALENCIA										
.02 Maintenance Building and Paving.....									10,000	
OTTERBEIN COUNTY PARK, (8807) (1), ANAHEIM-PUENTE ROAD AND FIFTH AVENUE, LA PUENTE										
.02 General Development..... Entrance development, picnic areas, golf course, nature study areas, park road, parking facilities, landscaping and sprinkler system							3,285,829	100,000	91,000	
PALOS VERDES COUNTY PARK (8859) (4)										
.02 General Development..... Landscaping, sprinkler system, playground development, athletic facilities, picnic area, hard courts, parking walks, security lighting, service yard, and building and recreation activity building.		7,000		220,000	3,000				230,000	230,000

CAPITAL PROJECTS--Continued

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FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES-Continued										
Department of Parks and Recreation-Continued										
Parks and Playgrounds-Continued										
PEARBLOSSOM COUNTY PARK, (8868) (5), 33922 NORTH 121ST STREET EAST, PEARBLOSSOM										
.07 Shade Shelter.....									43,600	
.08 Install Floor Tile, Recreation Activity Building...				1,200					1,200	1,200
TOTAL, PEARBLOSSOM COUNTY PARK....				1,200				701	44,800	1,200
PIUTE BUTTE NATURE PRESERVE, (8811) (5), VICINITY OF 155TH STREET EAST AND AVENUE M, ANTELOPE VALLEY										
.01 Land Acquisition.....									220,000	
PLACERITA CANYON STATE AND COUNTY PARK, (8802) (5), ROUTE 1, BOX 481, NEWHALL										
.14 Nature Study Center.....		3,500							201,700	3,500
.16 Utilities, Nature Study Center.....		10,000							167,000	10,000
.17 Comfort Stations (2), Walker Ranch Section.....									2,500	
.18 Campsite Development, Phase II, Walker Ranch Section.....									4,000	

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FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES-Continued										
Department of Parks and Recreation-Continued										
Parks and Playgrounds-Continued										
PLACERITA CANYON STATE AND COUNTY PARK, (8802) (5), ROUTE 1, BOX 481, NEWHALL -Continued										
.19 Equipment, Nature Study Center.....									15,000	
TOTAL, PLACERITA CANYON STATE AND COUNTY PARK.....		13,500					6,061	6,200	390,200	13,500
PLUMMER COUNTY PARK, (8803) (3), 1200 NORTH VISTA, WEST HOLLYWOOD										
.12 Replace Tennis Courts.....		1,000		41,000	3,200				45,200	45,200
.13 Paddle Tennis Court.....									3,000	
TOTAL, PLUMMER COUNTY PARK.....		1,000		41,000	3,200		855	3,000	48,200	45,200
PORTER RANCH COUNTY PARK, (8856) (5)										
.01 Land Acquisition.....									1,500,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1966-67	ESTIMATED CUR. YR. 1967-68	APPROPRIATIONS: REQUESTED FISCAL YEAR 1968-69	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1968-69
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES-Continued										
Department of Parks and Recreation-Continued										
Parks and Playgrounds-Continued										
PUDDINGSTONE RESERVOIR STATE AND COUNTY RECREATION AREA, (8804) (1), SAN DIMAS										
.02 General Development, Phase I, Lake Section..... Access road, parking, picnic development, water distribution, comfort station, entrance development		13,500							201,400	13,500
.15 Swim Park, Phase I.....		10,000	36,500						556,500	46,500
.18 Swim Park..... Utilities, Phase I		10,000							211,800	10,000
.22 Gasoline Storage Building (400± sq. ft.).....				2,100					2,100	2,100
.23 Equipment, Swim Park.....									2,500	
.24 Floating Dock, Power Boat Area.....									6,400	
.25 Boat House for Jet Boat.....									12,000	
.26 Administration Office Building.....									3,100	
TOTAL, PUDDINGSTONE RESERVOIR STATE AND COUNTY RECREATION AREA.....		33,500	36,500	2,100			25,692	21,200	995,800	72,100

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1966-67	ESTIMATED CUR. YR. 1967-68	APPROPRIATIONS: REQUESTED FISCAL YEAR 1968-69	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1968-69
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES-Continued										
Department of Parks and Recreation-Continued										
Parks and Playgrounds-Continued										
REGIONAL PARKS-VARIOUS AREAS (CONTINGENCY APPROPRIATION), (8883)										
.01 Land Acquisition.....	3,020,000								3,020,000	3,020,000
.02 Development.....				900,000					900,000	900,000
TOTAL, REGIONAL PARKS-VARIOUS AREAS.....	3,020,000			900,000					3,920,000	3,920,000
REYES COUNTY PARK, (8796) (5), AGOURA										
.01 Land Acquisition.....	40,000								40,000	40,000
ROY CAMPANELLA COUNTY PARK, (8906) (2), 14812 STANFORD AVENUE, COMPTON										
.10 Alterations, Swimming Pool Filter System.....									10,000	
SAN DIMAS CANYON COUNTY PARK, (8813) (1), 1512 NORTH SYCAMORE CANYON, LA VERNE										
.14 Erosion Control.....									4,500	
.15 Nature Study Building.....									49,400	
.16 Security Lighting, Nature Study Center Area.....									14,200	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1966-67	ESTIMATED CUR. YR. 1967-68	APPROPRIATIONS: REQUESTED FISCAL YEAR 1968-69	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1968-69
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES--Continued										
Department of Parks and Recreation-Continued										
Parks and Playgrounds-Continued										
SAN DIMAS CANYON COUNTY PARK, (8813) (1), 1512 NORTH SYCAMORE CANYON, LA VERNE										
.17 General Development, Lorbeer Section.....									17,300	
.18 Equipment, Nature Study Building.....									5,000	
TOTAL, SAN DIMAS CANYON COUNTY PARK.....									90,400	
SANTA FE DAM COUNTY RECREATION AREA, (8870) (1), ARROW HIGHWAY AND LIVE OAK AVENUE										
.12 General Development..... Interior road, entrance development, utilities to boundary									13,900	
SERVICE DISTRICT #1, (8877), (1), 265 RIVERGRADE ROAD, CITY OF INDUSTRY										
.11 Warehouse.....									172,800	
.12 Mechanical and Mower Shop (5,200+ sq. ft.).....									128,600	
.13 Equipment, Mower Shop.....									15,000	
.14 Equipment, Warehouse.....									5,000	
TOTAL, SERVICE DISTRICT #1.....								3,000	321,400	

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FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES-Continued										
Department of Parks and Recreation-Continued										
Parks and Playgrounds-Continued										
SERVICE DISTRICT #3, (8884) (5)										
.02 Maintenance Service Yard and Building.....									7,900	
SHAW RANCH, (8834) (5), PASADENA										
.01 Land Acquisition.....									270,000	
SORENSON COUNTY PARK, (8871) (1), 11419 ROSEHEDGE, WHITTIER										
.09 Service Yard Fence and Paving.....							495		4,200	
SOUTHWEST SPORTSMAN'S COUNTY PARK, (8814) (2), 9637 SOUTH WESTERN AVENUE, LOS ANGELES										
.31 Community Building Addition..									96,000	
.40 Equipment, Community Building.....									500	
.41 Concrete Slab Bleacher.....				2,000					11,000	2,000
TOTAL, SOUTHWEST SPORTSMAN'S COUNTY PARK.....				2,000			10,201		107,500	2,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1966-67	ESTIMATED CUR. YR. 1967-68	APPROPRIATIONS: REQUESTED FISCAL YEAR 1968-69	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1968-69
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES-Continued										
Department of Parks and Recreation-Continued										
Parks and Playgrounds-Continued										
STEVENSON COUNTY PARK, (8823) (2), NEAR INTERSECTION OF ARTESIA BOULEVARD AND CENTRAL AVENUE										
.05 Restroom Facilities.....		3,000		15,000	2,000				20,000	20,000
.06 General Development, Phase II		16,500							16,500	16,500
TOTAL, STEVENSON COUNTY PARK.....		19,500		15,000	2,000		8,611	7,400	36,500	36,500
STIMSON AVENUE COUNTY PARK, (8909) (1), 1545 SOUTH STIMSON AVENUE, LA PUENTE										
.02 General Development..... Recreation building, parking, play equipment area, hard court, ballfield, picnic area, landscaping and sprinkler system, security and ballfield lighting		9,900		185,000	8,100				203,000	203,000
.07 Equipment, Recreation Activity Building.....						2,500			2,500	2,500
TOTAL, STIMSON AVENUE COUNTY PARK.....		9,900		185,000	8,100	2,500			205,500	205,500

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FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES-Continued										
Department of Parks and Recreation-Continued										
Parks and Playgrounds-Continued										
TAPIA COUNTY PARK, (8815) (5), 1301 NORTH LAS VIRGENES ROAD, CALABASAS										
.15 Entrance Development.....									7,400	
.16 Comfort Station.....									21,500	
.17 General Development, Phase II									9,900	
TOTAL, TAPIA COUNTY PARK.....									38,800	
TRAILS, RIDING AND HIKING, (8816)										
.01 Land Acquisition.....									20,000	
.12 Bridge, Arcadia Wash and Rio Hondo Trail.....									32,000	
.13 Underpass, Alondra Boulevard and San Gabriel River Trail..				6,600					6,600	6,600
.14 Underpass, Carson Boulevard and San Gabriel River Trail..				10,500					10,500	10,500
.15 Underpass, South Street and San Gabriel River Trail.....				6,600					6,600	6,600
.17 Underpass, Del Amo Boulevard and San Gabriel River Trail..				37,000					37,000	37,000
.18 Fencing, Gould Canyon Trail along Flintridge Riding Club.									4,500	
.19 Fencing, Peck Road and San Gabriel River Trail.....									5,500	

CAPITAL PROJECTS--Continued

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FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES-Continued										
Department of Parks and Recreation-Continued										
Parks and Playgrounds-Continued										
TRAILS, RIDING AND HIKING, (8816)-Continued										
.20 Fencing, San Gabriel River Trail Between Whittier Narrows Dam and Carson Boulevard.....									35,000	
.21 Fencing, Telegraph Road and Rio Hondo Trail.....									5,500	
.23 Landscaping, San Gabriel River Trail Between Whittier Narrows Dam and Carson Boulevard.....									40,000	
TOTAL, TRAILS, RIDING AND HIKING..				60,700			134,291	7,000	203,200	60,700
TRIUNFO REGIONAL COUNTY PARK, (8809) (5)										
.01 Land Acquisition.....									300,000	
TWO STRIKE COUNTY PARK, (8843) (5), 5127 ROSEMONT AVENUE, LA CRESCENTA										
.10 Drainage Channel.....									1,600	
VALLEYDALE COUNTY PARK, (8828) (1), 5525 NORTH LARK ELLEN AVENUE, AZUSA										
.11 Service Yard Paving.....							429	900	4,200	

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FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES-Continued										
Department of Parks and Recreation-Continued										
Parks and Playgrounds-Continued										
VAL VERDE COUNTY PARK, (8817) (5), SAN MARTINEZ CANYON AND CHIQUITA ROAD, WEST OF CASTAIC										
.19 Comfort Station, Security Lighting.....					2,500				2,500	2,500
.21 General Development, Phase III..... Additional parking area and automatic sprinkler system									134,100	
.22 Service Yard Paving.....									2,500	
TOTAL, VAL VERDE COUNTY PARK.....					2,500		2,797	59,400	139,100	2,500
VASQUEZ ROCKS COUNTY PARK, (8830) (5), 10700 ESCONDIDO CANYON ROAD, AGUA DULCE										
.03 Water Development.....		10,000							183,500	10,000
.05 General Development..... Entrance development, comfort stations, picnic area, campgrounds, interior roads, water distribution, and utilities									766,000	
.07 Boundary Fence.....									40,000	
TOTAL, VASQUEZ ROCKS COUNTY PARK..		10,000					395,786	18,500	989,500	10,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1966-67	ESTIMATED CUR. YR. 1967-68	APPROPRIATIONS: REQUESTED FISCAL YEAR 1968-69	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1968-69
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES-Continued										
Department of Parks and Recreation-Continued										
Parks and Playgrounds-Continued										
VICTORIA COUNTY PARK, (8900) (2), 19101 SOUTH TOWNE AVENUE, GARDENA										
.10 Gymnasium		2,500		430,000	16,000				448,500	448,500
.25 General Development, Phase II, Golf Section				50,000					50,000	50,000
.27 Material Storage Bins, Service Yard, Golf Course									3,000	
.30 Lighting, Baseball and Softball Fields									161,700	
.31 Equipment									5,000	
.32 Park Service Building									7,800	
.33 Park Service Yard Paving									7,300	
.34 Storm Drain Improvements		2,000							2,000	2,000
TOTAL, VICTORIA COUNTY PARK		4,500		480,000	16,000		558,732	23,000	685,300	500,500
WESTERN AVENUE COUNTY GOLF COURSE, (8818) (2), 12009 SOUTH WESTERN AVENUE, LOS ANGELES										
.27 Starter Building									10,000	
.28 Air Conditioning, Golf Course Clubhouse		9,500		58,000	4,500				72,000	72,000
TOTAL, WESTERN AVENUE COUNTY GOLF COURSE		9,500		58,000	4,500		3,743		82,000	72,000

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FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES-Continued										
Department of Parks and Recreation-Continued										
Parks and Playgrounds-Continued										
WEST HOLLYWOOD COUNTY PARK, (8819) (3), 647 NORTH SAN VICENTE BOULEVARD, LOS ANGELES										
.11 San Vicente Parking Lot Alterations.....					2,000				2,000	2,000
.13 El Tovar Parking Lot, Phase II.....		2,000		60,000	3,000				65,000	65,000
.15 General Development..... Entrance development, relocate play apparatus and tot lot area, picnic area, landscaping and sprinkler system		12,000							12,000	12,000
TOTAL, WEST HOLLYWOOD COUNTY PARK.		14,000		60,000	5,000		202,273	54,500	79,000	79,000
WHITTIER NARROWS COUNTY RECREATION AREA, (8821) (1), 823 LEXINGTON-GALLATIN ROAD, EL MONTE										
.01 Land Acquisition.....	76,000								76,000	76,000
.40 General Development, Phase II, Athletic Area..... Major athletic facilities, entrance road, parking area, landscaping and sprinkler system									40,000	
.45 Protective Fencing, Model Hobby Area.....				7,000					7,000	7,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1966-67	ESTIMATED CUR. YR. 1967-68	REQUESTED FISCAL YEAR 1968-69	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1968-69
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES-Continued										
Department of Parks and Recreation-Continued										
Parks and Playgrounds-Continued										
WHITTIER NARROWS COUNTY RECREATION AREA, (8821) (1), 823 LEXINGTON-GALLATIN ROAD, EL MONTE-Continued										
.46 General Development, Phase II, Archery and Firearms Section..... Additional parking, entrance development, landscaping, security lighting, comfort stations									117,500	
.52 General Development, Phase VIII, Lake Section..... Landscaping, sprinkler system, picnic shelters and circles, walks, comfort stations, parking, access, signs, bridge and security lighting									888,700	
.53 Gasoline Storage Tank and Pump.....				4,600					4,600	4,600
.54 Pave Parking Lot Addition, Golf Course Section.....									9,600	
.56 Legg Lake Sealant, Center Lake.....									75,500	
.57 Legg Lake Sealant, North Lake.....									228,500	
.58 Storm Drain, Lake Section....									49,400	

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FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES-Continued										
Department of Parks and Recreation-Continued										
Parks and Playgrounds-Continued										
WHITTIER NARROWS COUNTY RECREATION AREA, (8821) (1), 823 LEXINGTON-GALLATIN ROAD, EL MONTE-Continued										
.60 Protective Fencing, N. Lake..									2,000	
.61 Service Yard, Athletic Area..									2,100	
.62 Sprinkler System, South Lake Area.....									5,400	
.63 Utilities, Equestrian Area...									5,000	
TOTAL, WHITTIER NARROWS COUNTY RECREATION AREA.....	76,000			11,600			22,327	33,600	1,511,300	87,600
WILLIAM S. HART COUNTY PARK, (8829) (5), 24151 NEWHALL AVENUE, NEWHALL										
.12 General Development, Phase II Roadways, parking, security fencing, camp sites, landscaping									172,800	
.26 Renovate Plumbing, Main House									4,000	
.27 Boundary Fencing.....									4,000	
.28 Water Line, Buffalo Area.....				2,000					2,000	2,000
.29 Renovate Animal Pens.....									10,000	
TOTAL, WILLIAM S. HART COUNTY PARK.....				2,000			15,874	21,300	192,800	2,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1966-67	ESTIMATED CUR. YR. 1967-68	APPROPRIATIONS: REQUESTED FISCAL YEAR 1968-69	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1968-69
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES-Continued										
Department of Parks and Recreation-Continued										
Parks and Playgrounds-Continued										
WILLOWBROOK COUNTY PARK, (8824) (2)										
.01 Land Acquisition.....									2,000,000	
WILL ROGERS MEMORIAL COUNTY PARK, (8822) (2), 1335 EAST 103RD STREET, LOS ANGELES										
.16 Lighting, Multi-Purpose Softball Field.....		3,500							24,700	3,500
.17 Replace Gymnasium Floor.....		3,500		17,000	2,000				22,500	22,500
.18 Automatic Sprinkler System...									23,500	
.19 Concrete Walks.....									7,000	
.20 Comfort Station, Ballfield Area.....		3,000							3,000	3,000
TOTAL WILL ROGERS MEMORIAL COUNTY PARK.....		10,000		17,000	2,000		32,352		80,700	29,000
W. J. McADAM MEMORIAL COUNTY PARK, (8882) (5), 38115 30TH STREET EAST, PALMDALE										
.08 Security Fencing, Ballfield Area.....				3,500					3,500	3,500
TOTAL, PARKS AND PLAYGROUNDS.....	6,187,000	253,000	45,500	4,002,200	117,900	12,500	$ 5,692,393	$ 611,300	$30,525,300	$ 10,618,100
TOTAL PARKS AND RECREATION DEPARTMENT.....	6,187,000	268,000	90,500	4,015,000	117,900	12,500	$ 5,692,412	$ 611,800	$33,369,600	$ 10,690,900

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FIXED ASSETS--Continued										
RECREATION-CULTURAL SERVICES										
Arboreta and Botanic Gardens										
ANTELOPE VALLEY TEST STATION, (9850) (5)										
.02 Water Service and Fencing....				10,000			$ 2,600	$	$ 25,700	$ 10,000
ARBORETUM DEVELOPMENT, (8740) (1)										
.41 Research Laboratories Building.....				242,000	12,000				254,000	254,000
.43 Research Greenhouse and Headhouse Building.....									97,800	
.46 Tropical Plant Greenhouse....									66,200	
.48 Equipment, Research Laboratories Building.....						43,000			43,000	43,000
.53 Lecture Hall and Exhibition Building.....		7,000							425,100	7,000
.54 Equipment, Lecture Hall.....									20,000	
.61 Library-Herbarium Addition...									9,500	
.62 Underground Power Service....									24,500	
.63 Electrical Service, Meyberg Waterfall.....									3,500	
.64 Service Building Addition....									1,800	
TOTAL, ARBORETUM DEVELOPMENT.....		7,000		242,000	12,000	43,000	151,889	33,500	945,400	304,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1966-67	ESTIMATED CUR. YR. 1967-68	APPROPRIATIONS: REQUESTED FISCAL YEAR 1968-69	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1968-69
FIXED ASSETS--Continued										
RECREATION-CULTURAL SERVICES-Continued										
Arboreta and Botanic Gardens-Continued										
DESCANSO GARDENS, (8832) (5)										
.34 Water Development, Phase III.		1,200		12,500	800				14,500	14,500
.37 Water Development, Phase IV..									24,000	
.38 Youth Education Building Addition.....									16,300	
TOTAL, DESCANSO GARDENS.....		1,200		12,500	800		24,450	6,200	54,800	14,500
LUX ARBORETUM, (9862) (1)										
.01 Land Acquisition.....									50,000	
SOUTH COAST BOTANIC GARDEN, (9861) (4)										
.01 Master Plan.....		10,000							10,000	10,000
.06 Entrance Road and Parking Area.....			10,000						10,000	10,000
.07 Electrical Service, Phase I..									60,900	
.10 General Development, Phase II		10,000							10,000	10,000
.14 Administration, Library, and Auditorium Building.....		10,000	33,000						43,000	43,000

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FIXED ASSETS--Continued										
RECREATION-CULTURAL SERVICES-Continued										
Arboreta and Botanic Gardens-Continued										
SOUTH COAST BOTANIC GARDEN, (9861) (4)-Continued										
.17 Water Development.....				4,900					4,900	4,900
.18 Sprinkler System.....				1,000					1,000	1,000
.19 Youth Education Shelter.....				1,800					1,800	1,800
TOTAL, SOUTH COAST BOTANIC GARDEN.....		30,000	43,000	7,700			57,227	47,400	141,600	80,700
TOTAL, ARBORETA AND BOTANIC GARDENS.....		38,200	43,000	272,200	12,800	43,000	$ 236,166	$ 87,100	$ 1,217,500	$ 409,200

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1966-67	ESTIMATED CUR. YR. 1967-68	APPROPRIATIONS: REQUESTED FISCAL YEAR 1968-69	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1968-69
FIXED ASSETS--Continued										
RECREATION-CULTURAL SERVICES-Continued										
Department of Museum of Natural History										
HANCOCK PARK, (8716) (3)										
.16 Landscaping, Pit Areas and Meadows		6,000					$ 17,960	$ 11,000	$ 174,000	$ 6,000
MUSEUM BUILDING, (8712) (2)										
.23 Taxidermy Wing									331,500	
.36 Emergency Lighting System				5,000					10,000	5,000
.38 Storage Mezanine, Gallery SC-5				10,000					10,000	10,000
.39 Exhibit Repair Shed									4,000	
.40 Museum Expansion, Phase I									5,100	
TOTAL, MUSEUM BUILDING				15,000			79,861	500	360,600	15,000
TOTAL, DEPARTMENT OF MUSEUM OF NATURAL HISTORY		6,000		15,000			$ 97,821	$ 11,500	$ 534,600	$ 21,000
TOTAL, RECREATION	6,187,000	312,200	133,500	5,284,600	130,700	55,500	$ 6,026,399	$ 710,400	$37,047,900	$ 12,103,500
TOTAL, VARIOUS COMPLETED PROJECTS.							$ 3,120,523	$	$	$
TOTAL, CAPITAL PROJECTS	19,482,816	1,834,400	3,870,300	11,625,238	920,800	2,826,800	$19,382,116	$20,303,800	$89,588,654	$ 40,560,354

*General Fund.....$36,715,138
Accumulative Capital Outlay Fund.. 3,845,216

Total.....$40,560,354

AVIATION FUND

FUND
AVIATION

FUNCTION
GENERAL

ACTIVITY
PLANT ACQUISITION

The Aviation Fund is a special County Fund established pursuant to the Revenue and Taxation Code, and is the depository for Aviation gas tax apportionments made to the County by the State. Such funds must be utilized for airport capital development projects. Also deposited in the Aviation Fund are Federal grants in aid for airport development purposes.

	ADOPTED AMOUNT IS FOR						EXPENDITURE		APPROPRIATIONS	
TITLE-NUMBER-LOCATION-DESCRIPTION	LAND	PLANS CO. ENGINEER	PLAN OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1966-67	ESTIMATED CUR. YR. 1967-68	REQUESTED FISCAL YEAR 1968-69	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1968-69
FIXED ASSETS										
BRACKETT FIELD, (7440) (1)										
.20 Purchase of Concession Facilities.....				400,000			$	$	$ 400,000	$ 400,000
.21 Tenant Site Development (South Side).....					15,000				15,000	15,000
.22 Transient Aircraft Parking Expansion.....		5,000		33,000	3,000				41,000	41,000
.23 Equipment.....									3,000	
.24 Tenant Site Development (North Side).....		5,600							43,600	5,600
.25 Aircraft Parking Lot Development (North Side).....		8,500		64,000	4,200				76,700	76,700
.26 Administration Building Expansion.....		9,500							84,000	9,500
.27 Cross Taxiway Improvement....				9,000					9,000	9,000
.28 Storm Drain and Sanitary Sewer Study.....		2,000							2,000	2,000
.29 Aviation Fuel Station.....		5,600							43,600	5,600
TOTAL, BRACKETT FIELD.....		36,200		506,000	22,200		1,223	115,100	717,900	564,400

AVIATION FUND--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLAN OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1966-67	ESTIMATED CUR. YR. 1967-68	REQUESTED FISCAL YEAR 1968-69	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1968-69
FIXED ASSETS--Continued										
COMPTON AIRPORT, (7448) (4)										
.03 Equipment.....						15,000			15,000	15,000
.05 Airport Development, Phase II				537,100	40,000				577,100	577,100
.07 Administration Building.....		5,000							165,000	5,000
.09 Comfort Station.....		3,000		21,000	3,000				27,000	27,000
.10 Airport Development, Phase III.....		12,000		140,000	9,000				161,000	161,000
TOTAL, COMPTON AIRPORT.....		20,000		698,100	52,000	15,000	2,623,634	645,000	945,100	785,100
EL MONTE AIRPORT, (7436) (1)										
.02 Land Acquisition.....	200,000								400,000	200,000
.03 Equipment.....						10,600			10,600	10,600
.04 Airport Development.....		110,000							1,115,000	110,000
.05 Aviation Fuel Station.....		4,500		30,000	2,500				37,000	37,000
TOTAL, EL MONTE AIRPORT.....	200,000	114,500		30,000	2,500	10,600	32,034	20,600	1,562,600	357,600

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1966-67	ESTIMATED CUR. YR. 1967-68	APPROPRIATIONS: REQUESTED FISCAL YEAR 1968-69	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1968-69
FIXED ASSETS--Continued										
GENERAL WILLIAM J. FOX AIRFIELD, (7441) (5)										
.16 Water System Improvements....		6,600		115,000	3,600				125,200	125,200
.18 Cross Taxiway Alterations....		200		3,000	300				3,500	3,500
.24 Tenant Site Development.....		2,000		63,000	4,000				69,000	69,000
.25 Hanger Addition.....		500		12,000	2,500				15,000	15,000
.28 Aircraft Parking Lot Expansion.....				34,000					65,500	34,000
.29 Utility Line Extension.....		1,500							1,500	1,500
.30 Entrance Road Improvements...		2,000							22,000	2,000
.31 Aviation Fuel Station.....		6,200							51,500	6,200
TOTAL, GENERAL WILLIAM J. FOX AIRFIELD.....		19,000		227,000	10,400		24,408	25,400	353,200	256,400
TOTAL, AVIATION FUND.....	200,000	189,700		1,461,100	87,100	25,600	$ 2,681,299	$ 806,100	$ 3,578,800	$ 1,963,500

ACCUMULATIVE CAPITAL OUTLAY FUND--GOLF COURSES

FUND
A.C.O. GOLF COURSES

FUNCTION
GENERAL

ACTIVITY
PLANT ACQUISITION

Established pursuant to County Ordinance. Funds are completely offset by revenue resulting from an increase in fees charged for the use of County golf courses, and are to be used exclusively for the acquisition, development and improvement thereof.

	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
TITLE-NUMBER-LOCATION-DESCRIPTION	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1966-67	ESTIMATED CUR. YR. 1967-68	REQUESTED FISCAL YEAR 1968-69	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1968-69
FIXED ASSETS										
MOUNTAIN MEADOWS COUNTY GOLF COURSE, (8873) (1)										
.01 Land Acquisition.....	133,000						$	$ 370,000	$ 133,000	$ 133,000
TOTAL, ACO - GOLF COURSES.....	133,000						$	$ 370,000	$ 133,000	$ 133,000

ACCUMULATIVE CAPITAL OUTLAY--PARK DEVELOPMENT FUND

FUND
A.C.O. PARK DEVELOPMENT

FUNCTION
GENERAL

ACTIVITY
PLANT ACQUISITION

Established pursuant to County Ordinance. Funds are completely offset by revenue from the Sanitation District Trust Fund and are to be used exclusively for beautifying and improving land fill sites for park and recreation purposes.

	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
TITLE-NUMBER-LOCATION-DESCRIPTION	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1966-67	ESTIMATED CUR. YR. 1967-68	REQUESTED FISCAL YEAR 1968-69	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1968-69
FIXED ASSETS										
LAND FILL SITES, (8925)										
.01 Development.....				40,000			$	$ 20,000	$ 40,000	$ 40,000
TOTAL, ACO - PARK DEVELOPMENT FUND.....				40,000			$	$ 20,000	$ 40,000	$ 40,000

BOARD OF RETIREMENT PROJECTS

The following projects are to be constructed and owned by the Retirement Board as a part of their investment program and then leased to the County of Los Angeles during the 1968-69 fiscal period. The construction contract costs for the projects are not indicated in the County's budget since the contracts are awarded directly by the Board of Retirement and there is no reimbursement program involved. The projects listed herein are for informational purposes only.

	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
TITLE-NUMBER-LOCATION-DESCRIPTION	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1966-67	ESTIMATED CUR. YR. 1967-68	REQUESTED FISCAL YEAR 1968-69	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1968-69
FIXED ASSETS										
EL PASEO DE LOS POBLADORES DE LOS ANGELES, (UNDERGROUND PARKING FACILITIES AND THE MALL), (7065) (3)										
.06 Phase II, Broadway to Hill...				6,044,000			$	$	$ 6,044,000	$ 6,044,000
HEALTH DEPARTMENT CENTRAL ADMINISTRATIVE HEADQUARTERS BUILDING, (7467) (3)										
.02 Building.....				9,909,000					9,909,000	9,909,000
LOS ANGELES COUNTY CRIMINAL COURTS BUILDING, (7077) (3)										
.02 Building.....				29,460,000					29,460,000	29,460,000
LOS ANGELES MUNICIPAL TRAFFIC COURT, (7089) (2)										
.02 Traffic Court.....				11,923,000					11,923,000	11,923,000
TOTAL, BOARD OF RETIREMENT.....				57,336,000			$	$	$57,336,000	$ 57,336,000

COUNTY FAIR GROUNDS

FUND
General

FUNCTION
General

ACTIVITY
Promotion

Through this appropriation, funds derived under authority of the Agricultural and Racing Acts and allocated by the State Division of Fairs and Expositions are made available to the County Fair Association for expenditure. The appropriation is entirely offset by revenue other than taxes and, therefore, is not reflected in the General County Tax Levy.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 3,000,000	$ 3,000,000

EXPLOITATION

FUND
General

FUNCTION
General

ACTIVITY
Promotion

Provides for advertising the resources of the County, through papers, periodicals, programs, associations, displaying products and industries at expositions, fairs, etc. A special levy of tax not to exceed 4 cents is authorized by the Government Code.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
SERVICES AND SUPPLIES				
Special departmental expense				
Antelope Valley Board of Trade	$ 4,500	$ 6,000	$ 12,000	$ 6,000
California Mission Trails Association	4,500		6,000	
Conventions	92,250	123,000	156,000	127,400
Downey Art Museum	3,750	5,000	5,000	5,000
Four County Area Development Committee		100	100	100
International Beauty Congress	11,250			
Lakewood Pan American Festival and Parade	1,125			
Long Beach Art Center	3,750	10,000	10,000	10,000
Los Angeles Center for International Visitors	10,000	10,000	20,000	20,000
Los Angeles Veterans' Day Committee Inc.	750			
Mexican Chamber of Commerce			15,000	2,500
National Governors Conference	11,250			
Olympic Aid Committee (1976)			50,000	
Pasadena Art Museum	18,750	10,000	25,000	10,000
Pictorial California	7,875	10,500	10,500	10,500
Progress Association of Los Angeles County	9,000		432,580	
Southern California Visitors Council-(Formerly All Year Club)	884,357		575,000	500,000
Southside Chamber of Commerce	10,000	10,000	10,000	10,000
Tournament of Roses	9,500	12,500	12,500	12,500
Women's Transcontinental Air Race-Torrance Chamber of Commerce		3,000	3,000	3,000
World Trade Week Activities	1,875	2,500	2,500	2,500
Expenditures applicable to prior years	6,021			
TOTAL EXPLOITATION	$ 1,090,503	$ 202,600	$ 1,345,180	$ 719,500

EXPOSITION

FUND
General

FUNCTION
General

ACTIVITY
Promotion

Advertising the resources of the county, through maintenance of exhibits of products and resources at fairs and expositions, for the purpose of encouraging immigration; increasing trade in the product of the State and County, giving of premiums for competitive excellence of such products at local fairs or exhibitions. The Government Code authorizes a special tax levy, not to exceed 4 cents, for this purpose.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
SERVICES AND SUPPLIES				
Special departmental expense				
County Fair-Department Exhibits	$ 250	$ 2,000	$ 2,000	$ 2,000
County Fair-Hall of Health	1,000	1,000	1,000	1,000
Descanso Gardens	540	500	500	500
Fairs, Various	8,000	14,500	14,500	14,500
Great Western Livestock Show	12,500	12,500	12,500	12,500
State Capital Exhibit		500	500	500
Tournament of Roses (Float)	6,500	8,000	9,000	9,000
TOTAL EXPOSITION	$ 28,790	$ 39,000	$ 40,000	$ 40,000

BLUEPRINT SERVICE

FUND
General

FUNCTION
General

ACTIVITY
Other General

This appropriation includes the total cost of operating the County Engineer's Blueprint plant. Various county maps and records are reproduced at cost for departments of the County, private surveyors, engineers and the general public.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 121,615	$ 128,614	$ 137,099	$ 147,653
Less transfers to other appropriations	121,615	128,614	137,099	147,653
TOTAL SALARIES AND EMPLOYEE BENEFITS	$	$	$	$
SERVICES AND SUPPLIES				
Special departmental expense	$ 79,990	$ 80,000	$ 77,111	$ 77,111
Expenditure applicable to prior years	267			
TOTAL SERVICES AND SUPPLIES	$ 80,257	$ 80,000	$ 77,111	$ 77,111
Less transfers to other appropriaton	52,887	44,296	77,111	77,111
TOTAL SERVICES AND SUPPLIES-NET	$ 27,370	$ 35,704	$	$
TOTAL BLUEPRINT SERVICE	$ 27,370	$ 35,704	$	$

COUNTY EMPLOYEES' RETIREMENT

FUND
General

FUNCTION
General

ACTIVITY
Other General

Provides for contributions, in addition to deductions from employees' salaries, to the County Employees' Retirement Fund and to the Federal Old Age, Survivors and Disability Insurance Trust Funds to provide retirement allowances for County employees who are retired on account of age or disability. The administration of the County Employees' Retirement System is under the office of the Treasurer-Tax Collector.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
SALARIES AND EMPLOYEE BENEFITS				
Retirement	$ 43,500,348	$ 50,391,541	$ 60,375,182	$ 60,277,949
Expenditures applicable to prior years	495			
Less transfers to other appropriations	197,375	215,000	225,000	190,000
TOTAL COUNTY EMPLOYEES' RETIREMENT	$ 43,303,468	$ 50,176,541	$ 60,150,182	$ 60,087,949

COUNTY ENGINEER

FUND
General

FUNCTION
General

ACTIVITY
Other General

Appointive. Duties include title searching and property appraisals; designing and inspecting construction of sanitary sewers and storm drains; investigating and disposal of industrial waste; administration and operation of the County Waterworks Districts; preparation of plans and supervision of the construction of County buildings; administering the provisions of the building, electrical, and plumbing ordinances in the unincorporated territory, including the checking of building plans for structural strength and safety, inspecting construction, examining and licensing plumbers and electricians; and doing such other engineering work as required by the Board of Supervisors.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 13,074,078	$ 13,643,362	$ 14,157,727	$ 15,016,813
Expenditures applicable to prior years	893			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 13,074,971	$ 13,643,362	$ 14,157,727	$ 15,016,813
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 2,175	$ 1,200	$ 1,200	$ 1,000
Communications	100	100	100	100
Food			200	
Household expense	4,053	3,450	10,916	7,124
Maintenance-equipment	25,381	25,000	24,500	24,500
Medical, dental and laboratory supplies	908	900	1,000	1,000
Memberships	1,399	1,500	1,500	1,500
Office expense				
Postage	15,911	16,500	18,000	18,000
Stationery and forms	36,829	41,000	42,000	38,000
Other	233,713	251,000	274,400	271,837
Professional and specialized services	291,095	320,000	579,615	501,119
Publications and legal notices	6,390	3,200	2,450	2,450
Rents and leases-equipment	100,276	125,000	202,359	162,723
Small tools and instruments	9,513	13,500	11,500	11,500
Special departmental expense	32,648	40,500	42,690	40,500
Transportation and travel				
Auto mileage	207,421	208,000	227,000	207,200
Auto service	123,400	130,000	124,000	114,000
Traveling expense	7,839	3,500	7,255	7,135
Other	2,647	2,500	2,500	2,500
Expenditures applicable to prior years	2,197			
TOTAL SERVICES AND SUPPLIES	$ 1,103,895	$ 1,186,850	$ 1,573,185	$ 1,412,188
FIXED ASSETS				
Equipment	$ 45,813	$ 47,714	$ 85,012	$ 47,260
TOTAL COUNTY ENGINEER	$ 14,224,679	$ 14,877,926	$ 15,815,924	$ 16,476,261
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 3,266,147	$ 3,226,392	$ 3,250,565	$ 3,579,384
TOTAL COUNTY ENGINEER-NET	$ 10,958,532	$ 11,651,534	$ 12,565,359	$ 12,896,877

FIRE APPARATUS AND MOTOR VEHICLES

FUND
General

FUNCTION
General

ACTIVITY
Other General

Purchase of Fire Apparatus and Automotive equipment authorized by the Board of Supervisors for use of various County Departments.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
FIXED ASSETS				
Equipment	$ 3,047,256	$ 2,000,000	$ 4,571,947	$ 2,708,675

INSURANCE

FUND
General

FUNCTION
General

ACTIVITY
Other General

Premiums on employee health, liability, fidelity and property insurance. Authorized by Board of Supervisors.

Classification	EXPENDITURES Actual Prior Year 1966-67	EXPENDITURES Estimated Current Year 1967-68	APPROPRIATIONS Requested Fiscal Year 1968-69	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1968-69
SALARIES AND EMPLOYEE BENEFITS				
Employee group insurance	$ 2,518,033	$ 3,196,182	$ 3,600,000	$ 3,525,000
Employee group life insurance			500,000	500,000
Employers aircraft indemnity		8,934	9,000	9,000
Volunteer workers		5,300	6,100	6,100
Expenditures applicable to prior years	8,485			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 2,526,518	$ 3,210,416	$ 4,115,100	$ 4,040,100
SERVICES AND SUPPLIES				
Insurance				
Auto	$ 321,624	$ 525,847	$ 525,000	$ 525,000
Fidelity	2,774	5,000	80,083	80,083
Fire and physical damage	1,500	52,879	56,760	56,760
Liability	687,914	617,255	625,964	625,964
Other	15,017			
TOTAL SERVICES AND SUPPLIES	$ 1,028,829	$ 1,200,981	$ 1,287,807	$ 1,287,807
Less transfers to other appropriations		114,320	120,750	120,750
TOTAL SERVICES AND SUPPLIES-NET	$ 1,028,829	$ 1,086,661	$ 1,167,057	$ 1,167,057
TOTAL INSURANCE	$ 3,555,347	$ 4,297,077	$ 5,282,157	$ 5,207,157

JUDGMENTS AND DAMAGES

FUND
General

FUNCTION
General

ACTIVITY
Other General

Provides for the payment of final judgments and damage claims against the County of Los Angeles as required by the Government Code.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
OTHER CHARGES				
Judgments	$ 189,093	$ 375,000	$ 600,000	$ 600,000

NON-DEPARTMENTAL SPECIAL ACCOUNTS

FUND
General

FUNCTION
General

ACTIVITY
Other General

This appropriation provides for special General Fund expenditures which cannot be directly related to any County department, but benefit instead all County departments and programs. To this appropriation are charged such items as memberships of County-wide benefit, legislative expenses, costs of Suggestion Plan awards, expenses connected with first aid services in County buildings, certain expenses of commissions appointed by the Board of Supervisors and not readily grouped with departmental activities and financing for special contracts with consultants and experts retained by the County.

Classification	EXPENDITURES Actual Prior Year 1966-67	EXPENDITURES Estimated Current Year 1967-68	APPROPRIATIONS Requested Fiscal Year 1968-69	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1968-69
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages				
Awards - Employees suggestion plan	$ 7,982	$ 6,648	$ 10,000	$ 10,000
Expenditures applicable to prior years	65*			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 7,917	$ 6,648	$ 10,000	$ 10,000
SERVICES AND SUPPLIES				
Memberships				
County Supervisors Association	$ 25,340	$ 27,000	$ 30,780	$ 30,780
Southern California Association of Governments		14,858	16,451	16,451
Southern California Supervisors Association	1,267	1,350		
Professional and specialized services				
Cafeteria operations	71,352	43,185	15,000	15,000
Contribution to County Improvements	3,238			
Disaster Service-Joint Powers Agreement	10,290	10,893	13,000	13,000
Disaster Service-Public Information Service	2,456	8,000	8,000	8,000
Farm Bureau Service	620	310	620	620
Feather River Project Association	5,000	5,000	5,000	5,000
First Aid Service-County Buildings	11,374	12,125	13,100	13,100
Films-Alcoholism	12,000			
Films-District Attorney		15,000		
Films-Volunteer Recruitment			15,000	15,000
Legislative expense	63,075	62,000	65,000	65,000
Los Angeles County Watershed Commission	446	2,100	2,500	2,500
Marina del Rey Project Loan	149,295			
Reimbursement to Employees for Damages to Personal Property	2,590	1,985	2,500	2,500
Southern California Association of Governments	12,658			
Special Contracts	130,420	295,000	350,000	350,000
Expenditures applicable to prior years	1,553			
TOTAL SERVICES AND SUPPLIES	$ 502,974	$ 498,806	$ 536,951	$ 536,951
TOTAL NON-DEPARTMENTAL SPECIAL ACCOUNTS	$ 510,891	$ 505,454	$ 546,951	$ 546,951

*Indicates red figure

REIMBURSEMENT FOR SEWER CONSTRUCTION

FUND
General

FUNCTION
General

ACTIVITY
Other General

Under authority of the State law the County can acquire larger size pipe and outfall sewers than immediately required to serve the property being improved. The subdivider, individual or Improvement District is reimbursed by the County a proportionate share of the cost incurred by additional size or length of such lines. The County, in turn, recovers its cost in future years as charges are made to other property owners for the subsequent use of the enlarged facilities.

Classification	EXPENDITURES Actual Prior Year 1966-67	EXPENDITURES Estimated Current Year 1967-68	APPROPRIATIONS Requested Fiscal Year 1968-69	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1968-69
SERVICES AND SUPPLIES				
Special departmental expense tax revenue	$ 104,979	$ 129,750	$ 130,000	$ 130,000
Special departmental expense contingent revenue			80,000	80,000
TOTAL REIMBURSEMENT FOR SEWER CONSTRUCTION	$ 104,979	$ 129,750	$ 210,000	$ 210,000

WORKMEN'S COMPENSATION

FUND
General

FUNCTION
General

ACTIVITY
Other General

Premium payments to State Compensation Insurance Fund for injured County employees and workmen. Required by Division IV of the Labor Code.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
SERVICES AND SUPPLIES				
Insurance				
Other	$ 7,824,224	$ 10,642,664	$ 11,403,533	$ 11,403,533
Expenditures applicable to prior years	9,845			
TOTAL SERVICES AND SUPPLIES	$ 7,834,069	$ 10,642,664	$ 11,403,533	$ 11,403,533
Less transfers to other appropriations	1,033,514	1,218,398	1,289,479	1,210,943
TOTAL SERVICES AND SUPPLIES-NET	$ 6,800,555	$ 9,424,266	$ 10,114,054	$ 10,192,590
OTHER CHARGES				
Judgments	$ 39,455	$ 51,477	$ 50,953	$ 50,953
Expenditures applicable to prior years	99			
TOTAL OTHER CHARGES	$ 39,554	$ 51,477	$ 50,953	$ 50,953
TOTAL WORKMEN'S COMPENSATION	$ 6,840,109	$ 9,475,743	$ 10,165,007	$ 10,243,543

*Indicates red figure

COUNTY CLERK

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

This appropriation provides for the expense necessary in performance of the Clerk's duties as Ex-officio Clerk of the Superior Court, and functions performed in the Marriage License and Corporations Divisions as authorized under the Government Code.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 4,346,038	$ 4,827,994	$ 5,190,398	$ 5,423,387
Expenditures applicable to prior years	516			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 4,346,554	$ 4,827,994	$ 5,190,398	$ 5,423,398
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 150	$ 225	$ 175	$ 175
Communications	6	20		
Household expense	194	700	400	400
Maintenance-equipment	8,588	9,000	10,000	10,000
Maintenance-structures, improvements and grounds	973	1,000	2,000	2,000
Medical, dental and laboratory supplies	10	20		
Miscellaneous expense	142	142	200	100
Office expense				
Postage	38,633	44,000	54,000	54,000
Stationery and forms	112,800	85,000	90,000	88,000
Other	84,488	91,000	112,373	98,000
Professional and specialized services	12,312	21,000	40,647	36,147
Rents and leases-equipment	49,866	40,000	50,000	46,200
Special departmental expense	439	700	700	700
Transportation and travel				
Auto mileage	9,736	8,500	10,080	3,483
Auto service	3,350	4,000	4,070	4,070
Traveling expense	801	480	1,025	1,025
Other	147	275	150	150
Expenditures applicable to prior years	2,373			
TOTAL SERVICES AND SUPPLIES	$ 325,008	$ 306,062	$ 375,820	$ 344,450
FIXED ASSETS				
Equipment	$ 32,643	$ 32,000	$ 38,740	$ 30,370
TOTAL COUNTY CLERK	$ 4,407,205	$ 5,166,056	$ 5,604,958	$ 5,798,207
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 2,915	$ 1,800	$ 800	$ 800
TOTAL COUNTY CLERK-NET	$ 4,701,290	$ 5,164,256	$ 5,604,158	$ 5,797,407

DISTRICT ATTORNEY

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Elective. Investigates crimes, conducts prosecutions of persons charged with crimes, prosecutes in the courts both felony and misdemeanor cases, enforces statutes requiring responsible persons to support their dependents. As one of the three members of the County Parole Board, the District Attorney grants or denies applications for parole.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 6,379,290	$ 7,338,505	$ 9,896,518	$ 8,932,520
Expenditures applicable to prior years	1,883			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 6,381,173	$ 7,338,505	$ 9,896,518	$ 8,932,520
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 1,498	$ 1,085	$ 1,000	$ 1,000
Communications	13,810	10,000	11,000	11,000
Household expense	129	100	100	100
Maintenance-equipment	6,364	7,500	7,500	6,000
Maintenance-structures, improvements and grounds	6,767	7,500	7,500	6,000
Medical, dental and laboratory supplies	92	21	50	
Memberships	160	300	250	200
Office expense				
Postage	19,067	21,000	16,500	16,500
Stationery and forms	35,238	60,000	21,500	21,500
Other	77,711	69,600	90,000	60,000
Professional and specialized services	7,107	12,000	10,000	10,000
Publication and legal notices	47	81	1,500	
Rents and leases-equipment	10,062	22,000	22,000	22,000
Small tools and instruments	146	100	100	100
Special departmental expense	18,640	28,000	46,000	40,000
Transportation and travel				
Auto mileage	103,532	110,000	100,000	96,000
Auto service	18,790	20,000	22,500	18,000
Traveling expense	7,701	9,460	14,000	5,600
Other		10	100	100
Expenditures applicable to prior years	554			
TOTAL SERVICES AND SUPPLIES	$ 327,415	$ 378,757	$ 371,600	$ 314,100
FIXED ASSETS				
Equipment	$ 45,088	$ 49,016	$ 126,115	$ 38,020
TOTAL DISTRICT ATTORNEY	$ 6,753,676	$ 7,766,278	$ 10,394,233	$ 9,284,640
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs Applied	$ 229	$ 790	$	$
TOTAL DISTRICT ATTORNEY-NET	$ 6,753,447	$ 7,765,488	$ 10,394,233	$ 9,284,640

GRAND JURY

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Makes inquiry into all public offenses committed or triable within the county, and presents them to the court by indictment; into the condition and management of public prisons; into misconduct in office of public officers; examines the books, records and accounts of all the officers of the county, etc., all of the expense of which is a charge against county funds. Jury fees and mileage; reporting and transcribing, and auditing county departments, are mandatory items.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
SERVICES AND SUPPLIES				
Communications	$ 67	$ 50	$ 50	$ 50
Jury and witness expense	34,179	37,000	39,000	39,000
Maintenance-equipment	16		50	50
Maintenance-structures, improvements and grounds	115			
Office expense				
Postage	98	100	125	125
Stationery and forms	69	150	150	150
Other	5,468	3,000	5,500	5,500
Professional and specialized services	120,100	140,000	145,000	145,000
Rents and leases-equipment		1,700	1,900	1,900
Transportation and travel				
Auto mileage	9,459	8,500	9,000	9,000
Auto service	431	500	500	500
Traveling expense	200	100	100	100
Expenditures applicable to prior years	36,924			
TOTAL SERVICES AND SUPPLIES	$ 207,126	$ 191,100	$ 201,375	$ 201,375
FIXED ASSETS				
Equipment	$ 863	$ 1,281	$ 500	$ 500
TOTAL GRAND JURY	$ 207,989	$ 192,381	$ 201,875	$ 201,875

JUSTICE COURTS

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Justice Courts, established pursuant to Assembly Constitutional Amendment #49 approved by electorate in 1950 General Election, operate in judicial districts of less than 40,000 population as created by the Board of Supervisors. Salaries for judges and attaches as well as staffing requirements are fixed by the County. All salaries and expenses of the justice courts are a charge against the County.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 70,354	$ 69,500	$ 70,770	$ 81,431
SERVICES AND SUPPLIES				
Maintenance-equipment	$	$	$ 25	$ 25
Maintenance-structures, improvements and grounds	60		50	50
Miscellaneous expense	40			
Office expense				
Postage	935	650	700	700
Stationery and forms	254	125	125	125
Other	1,247	400	600	600
Transportation and travel				
Auto mileage	1,274	400	600	600
Expenditures applicable to prior years	10			
TOTAL SERVICES AND SUPPLIES	$ 3,820	$ 1,575	$ 2,100	$ 2,100
FIXED ASSETS				
Equipment	$ 844	$ 4,300	$ 615	$ 615
TOTAL JUSTICE COURTS	$ 75,018	$ 75,375	$ 73,485	$ 84,146

MUNICIPAL COURTS--SUMMARY

Municipal Courts, established pursuant to Assembly Constitutional Amendment #49 approved by electorate in 1950 General Election, operate in judicial districts of 40,000 population or more as created by the Board of Supervisors. Salaries for judges and attaches as well as staffing requirements are established by statute. All salaries and expenses of the municipal courts are a charge against the County. Court expenses include: interpreter and jury fees; mileage, reporting, and transcribing fees; witness fees and expenses.

By Object of Expenditure	Requested	Adopted
Salaries and Employee Benefits	$ 10,371,091	$ 11,189,700
Services and Supplies	3,266,852	3,252,152
Fixed Assets	90,032	71,164
TOTAL	$ 13,727,975	$ 14,513,016

By Judicial Districts		
Alhambra	$ 253,448	$ 277,093
Antelope	129,330	141,417
Beverly Hills	349,428	352,638
Burbank	179,786	195,208
Citrus	372,557	410,464
Compton	356,477	406,894
Culver	106,700	114,560
Downey	274,971	300,873
East Los Angeles	340,938	397,119
El Monte	252,589	278,278
Glendale	180,654	194,504
Inglewood	262,811	283,531
Long Beach	507,921	565,605
Los Angeles	5,430,766	5,655,547
Los Cerritos	174,920	212,798
Newhall	106,933	117,644
Pasadena	288,901	305,610
Pomona	170,342	186,346
San Antonio	264,989	287,001
Santa Anita	106,070	114,577
Santa Monica	256,847	277,458
South Bay	340,194	365,478
South Gate	107,636	110,228
Whittier	234,374	283,752
Municipal and Justice Courts--Courts Expense	2,678,393	2,678,393
TOTAL	$ 13,727,975	$ 14,513,016

MUNICIPAL COURT, ALHAMBRA JUDICIAL DISTRICT

FUND: General

FUNCTION: Public Protection

ACTIVITY: Judicial

Classification	EXPENDITURES: Actual Prior Year 1966-67	EXPENDITURES: Estimated Current Year 1967-68	APPROPRIATIONS: Requested Fiscal Year 1968-69	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1968-69
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 196,396	$ 206,588	$ 246,198	$ 269,593
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 266	$ 200	$ 200	$ 200
Maintenance-structures, improvements and grounds	60	150	150	150
Miscellaneous expense	33			
Office expense				
Postage	852	1,200	1,400	1,400
Stationery and forms	347	400	450	450
Other	2,555	3,200	3,300	4,000
Professional and specialized services		200	150	150
Transportation and travel				
Auto mileage		50	50	50
Traveling expense	154	100	200	450
Expenditures applicable to prior years	20			
TOTAL SERVICES AND SUPPLIES	$ 4,287	$ 5,500	$ 5,900	$ 6,850
FIXED ASSETS				
Equipment	$ 4,060	$ 850	$ 1,350	$ 650
TOTAL MUNICIPAL COURT, ALHAMBRA JUDICIAL DISTRICT	$ 204,743	$ 212,938	$ 253,448	$ 277,093

MUNICIPAL COURT, ANTELOPE JUDICIAL DISTRICT

FUND: General

FUNCTION: Public Protection

ACTIVITY: Judicial

Classification	EXPENDITURES: Actual Prior Year 1966-67	EXPENDITURES: Estimated Current Year 1967-68	APPROPRIATIONS: Requested Fiscal Year 1968-69	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1968-69
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 90,234	$ 107,416	$ 124,300	$ 136,662
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 23	$ 50	$ 50	$ 50
Maintenance-structures, improvements and grounds			100	100
Miscellaneous expense	11			
Office expense				
Postage	1,106	1,400	1,400	1,400
Stationery and forms	438	400	400	400
Other	2,237	1,600	1,800	1,800
Professional and specialized services	18			
Transportation and travel				
Auto mileage	55	100	200	200
Traveling expense	118	808	200	225
Expenditures applicable to prior years	62			
TOTAL SERVICES AND SUPPLIES	$ 4,068	$ 4,358	$ 4,150	$ 4,175
FIXED ASSETS				
Equipment	$ 1,013	$	$ 880	$ 580
TOTAL MUNICIPAL COURT, ANTELOPE JUDICIAL DISTRICT	$ 95,315	$ 111,774	$ 129,330	$ 141,417

MUNICIPAL COURT, BEVERLY HILLS JUDICIAL DISTRICT

FUND: General

FUNCTION: Public Protection

ACTIVITY: Judicial

Classification	EXPENDITURES: Actual Prior Year 1966-67	EXPENDITURES: Estimated Current Year 1967-68	APPROPRIATIONS: Requested Fiscal Year 1968-69	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1968-69
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 227,915	$ 254,376	$ 331,918	$ 339,503
SERVICES AND SUPPLIES				
Communications	$ 2	$	$	$
Maintenance-equipment	74	400	400	400
Maintenance-structures, improvements and grounds	23	300	500	500
Miscellaneous expense	49	500		
Office expense				
Postage	2,083	3,000	4,000	2,700
Stationery and forms	807	1,800	2,500	2,000
Other	3,747	5,000	6,000	4,500
Professional and specialized services			300	100
Transportation and travel				
Traveling expense	70	500	750	450
Expenditures applicable to prior years	22			
TOTAL SERVICES AND SUPPLIES	$ 6,877	$ 11,500	$ 14,450	$ 10,650
FIXED ASSETS				
Equipment	$ 2,195	$ 3,000	$ 3,060	$ 2,485
TOTAL MUNICIPAL COURT, BEVERLY HILLS JUDICIAL DISTRICT	$ 236,987	$ 268,876	$ 349,428	$ 352,638

MUNICIPAL COURT, BURBANK JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 157,827	$ 178,311	$ 167,029	$ 183,058
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 141	$ 1,560	$ 200	$ 200
Maintenance-structures, improvements and grounds	57	200	200	200
Miscellaneous expense	1			
Office expense				
Postage	812	753	775	775
Stationery and forms	914	1,050	750	750
Other	3,022	1,607	3,932	3,300
Transportation and travel				
Auto mileage	45	100	100	100
Traveling expense		100	200	225
TOTAL SERVICES AND SUPPLIES	$ 4,992	$ 5,370	$ 6,157	$ 5,550
FIXED ASSETS				
Equipment	$ 565	$	$ 6,600	$ 6,600
TOTAL MUNICIPAL COURT, BURBANK JUDICIAL DISTRICT	$ 163,384	$ 183,681	$ 179,786	$ 195,208

MUNICIPAL COURT, CITRUS JUDICIAL DISTRICT

FUND: General

FUNCTION: Public Protection

ACTIVITY: Judicial

Classification	EXPENDITURES: Actual Prior Year 1966-67	EXPENDITURES: Estimated Current Year 1967-68	APPROPRIATIONS: Requested Fiscal Year 1968-69	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1968-69
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 311,471	$ 326,388	$ 343,068	$ 389,475
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 56	$ 500	$ 800	$ 500
Maintenance-structures, improvements and grounds	172	150	200	200
Miscellaneous expense	67			
Office expense				
Postage	3,473	4,500	5,000	5,000
Stationery and forms	710	800	700	700
Other	7,668	9,625	11,149	11,149
Small tools and instruments		100	150	150
Transportation and travel				
Auto mileage	76	97	100	100
Traveling expense		350	150	450
Expenditures applicable to prior years	85			
TOTAL SERVICES AND SUPPLIES	$ 12,307	$ 16,122	$ 18,249	$ 18,249
FIXED ASSETS				
Equipment	$ 9,097	$ 10,000	$ 11,240	$ 2,740
TOTAL MUNICIPAL COURT, CITRUS JUDICIAL DISTRICT	$ 332,875	$ 352,510	$ 372,557	$ 410,464

MUNICIPAL COURT, COMPTON JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 303,346	$ 312,516	$ 337,954	$ 388,211
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 186	$ 160	$ 160	$ 160
Maintenance-structures, improvements and grounds		100	100	100
Miscellaneous expense	171			
Office expense				
Postage	1,524	1,600	2,000	2,000
Stationery and forms	476	200	200	200
Other	8,816	7,685	8,959	8,959
Transportation and travel				
Auto mileage	10	50	50	50
Traveling expense	187	75	600	925
Expenditures applicable to prior years	62			
TOTAL SERVICES AND SUPPLIES	$ 11,432	$ 9,870	$ 12,069	$ 12,394
FIXED ASSETS				
Equipment	$ 4,802	$ 5,061	$ 6,454	$ 6,289
TOTAL MUNICIPAL COURT, COMPTON JUDICIAL DISTRICT	$ 319,580	$ 327,447	$ 356,477	$ 406,894

MUNICIPAL COURT, CULVER JUDICIAL DISTRICT

FUND: General

FUNCTION: Public Protection

ACTIVITY: Judicial

Classification	EXPENDITURES: Actual Prior Year 1966-67	EXPENDITURES: Estimated Current Year 1967-68	APPROPRIATIONS: Requested Fiscal Year 1968-69	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1968-69
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 95,883	$ 98,136	$ 101,530	$ 110,785
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 48	$ 175	$ 200	$ 200
Maintenance-structures, improvements and grounds			75	75
Miscellaneous expense	11			
Office expense				
Postage	713	750	750	750
Stationery and forms	335	350	300	300
Other	1,427	1,750	1,750	1,750
Transportation and travel				
Auto mileage	57	75	75	75
Traveling expense	202	225	225	225
Expenditures applicable to prior years	48			
TOTAL SERVICES AND SUPPLIES	$ 2,841	$ 3,325	$ 3,375	$ 3,375
FIXED ASSETS				
Equipment	$ 1,391	$ 766	$ 1,795	$ 400
TOTAL MUNICIPAL COURT, CULVER JUDICIAL DISTRICT	$ 100,115	$ 102,227	$ 106,700	$ 114,560

MUNICIPAL COURT, DOWNEY JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 232,693	$ 245,460	$ 260,323	$ 287,500
SERVICES AND SUPPLIES				
Household expense	$ 287	$ 50	$ 50	$ 50
Maintenance-equipment	123	200	200	200
Maintenance-structures, improvements and grounds	383	400	400	400
Medical, dental and laboratory supplies	3			
Miscellaneous expense	87	97		
Office expense				
Postage	1,725	2,263	2,400	2,400
Stationery and forms	575	350	500	500
Other	10,623	5,500	5,500	5,500
Transportation and travel				
Auto mileage	62	120	125	125
Traveling expense	543	700	1,855	700
Expenditures applicable to prior years	52			
TOTAL SERVICES AND SUPPLIES	$ 14,463	$ 9,680	$ 11,030	$ 9,875
FIXED ASSETS				
Equipment	$ 9,370	$	$ 3,618	$ 3,498
TOTAL MUNICIPAL COURT, DOWNEY JUDICIAL DISTRICT	$ 256,526	$ 255,140	$ 274,971	$ 300,873

MUNICIPAL COURT, EAST LOS ANGELES JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 285,943	$ 302,892	$ 317,213	$ 374,120
Expenditures applicable to prior years	599*			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 285,344	$ 302,892	$ 317,213	$ 374,120
SERVICES AND SUPPLIES				
Household expense	$ 8	$ 40	$ 40	$ 40
Maintenance-equipment	223	450	450	450
Maintenance-structures, improvements and grounds	331	350	400	400
Medical, dental and laboratory supplies	4	10		
Miscellaneous expense	128	130		
Office expense				
Postage	1,945	2,320	2,600	2,600
Stationery and forms	1,135	1,150	1,200	1,200
Other	6,394	6,700	7,000	8,024
Professional and specialized services	131		2,000	
Special departmental expense	82			
Transportation and travel				
Auto mileage	14	250	250	250
Traveling expense	66	100	200	450
Expenditures applicable to prior years	68			
TOTAL SERVICES AND SUPPLIES	$ 10,529	$ 11,500	$ 14,140	$ 13,414
FIXED ASSETS				
Equipment	$ 1,282	$ 2,336	$ 9,585	$ 9,585
TOTAL MUNICIPAL COURT, EAST LOS ANGELES JUDICIAL DISTRICT	$ 297,155	$ 316,728	$ 340,938	$ 397,119

*Indicates red figure

MUNICIPAL COURT, EL MONTE JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 199,592	$ 224,802	$ 248,349	$ 273,688
SERVICES AND SUPPLIES				
Maintenance-equipment	$	$ 50	$ 100	$ 100
Maintenance-structures, improvements and grounds	20	100	100	100
Miscellaneous expense	96			
Office expense				
Postage	405	900	1,000	1,000
Stationery and forms	851	700	700	700
Other	1,564	1,700	1,700	1,700
Transportation and travel				
Auto mileage			50	50
Traveling expense	46	148	100	450
Expenditures applicable to prior years	36			
TOTAL SERVICES AND SUPPLIES	$ 3,018	$ 3,598	$ 3,750	$ 4,100
FIXED ASSETS				
Equipment	$ 121	$ 533	$ 490	$ 490
TOTAL MUNICIPAL COURT, EL MONTE JUDICIAL DISTRICT	$ 202,731	$ 228,933	$ 252,589	$ 278,278

MUNICIPAL COURT, GLENDALE JUDICIAL DISTRICT

FUND: General

FUNCTION: Public Protection

ACTIVITY: Judicial

Classification	EXPENDITURES: Actual Prior Year 1966-67	EXPENDITURES: Estimated Current Year 1967-68	APPROPRIATIONS: Requested Fiscal Year 1968-69	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1968-69
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 146,012	$ 150,704	$ 171,639	$ 187,829
Expenditures applicable to prior years	940			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 146,952	$ 150,704	$ 171,639	$ 187,829
SERVICES AND SUPPLIES				
Household expense	$	$ 30	$	$
Maintenance-equipment	34	100	100	100
Maintenance-structures, improvements and grounds	45	50	150	150
Miscellaneous expense	32			
Office expense				
Postage	937	900	1,200	1,200
Stationery and forms	183	250	520	420
Other	2,388	3,900	3,500	3,500
Professional and specialized services		100	100	100
Transportation and travel				
Auto mileage	14	20	50	50
Traveling expense	240	163	475	475
Expenditures applicable to prior years	51			
TOTAL SERVICES AND SUPPLIES	$ 3,924	$ 5,513	$ 6,095	$ 5,995
FIXED ASSETS				
Equipment	$ 224	$ 2,150	$ 2,920	$ 680
TOTAL MUNICIPAL COURT, GLENDALE JUDICIAL DISTRICT	$ 151,100	$ 158,367	$ 180,654	$ 194,504

MUNICIPAL COURT, INGLEWOOD JUDICIAL DISTRICT

FUND: General

FUNCTION: Public Protection

ACTIVITY: Judicial

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 222,051	$ 230,848	$ 252,116	$ 275,261
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 874	$ 150	$ 265	$ 265
Maintenance-structures, improvements and grounds	779	250	250	250
Miscellaneous expense	91			
Office expense				
Postage	1,193	850	1,150	1,150
Stationery and forms	257	400	350	350
Other	5,701	4,400	4,400	4,150
Transportation and travel				
Auto mileage		25		700
Expenditures applicable to prior years	12			
TOTAL SERVICES AND SUPPLIES	$ 8,907	$ 6,075	$ 6,415	$ 6,865
FIXED ASSETS				
Equipment	$ 1,087	$ 2,870	$ 4,280	$ 1,405
TOTAL MUNICIPAL COURT, INGLEWOOD JUDICIAL DISTRICT	$ 232,045	$ 239,793	$ 262,811	$ 283,531

MUNICIPAL COURT, LONG BEACH JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 460,148	$ 477,600	$ 488,338	$ 547,045
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 370	$ 300	$ 210	$ 210
Maintenance-structures, improvements and grounds	263	75	150	150
Miscellaneous expense	63	75	75	75
Office expense				
Postage	1,987	2,000	3,250	3,050
Stationery and forms	1,097	1,400	1,200	1,200
Other	12,535	9,950	11,000	11,000
Transportation and travel				
Auto mileage	200	200	250	250
Traveling expense	332	493	700	900
Expenditures applicable to prior years	25			
TOTAL SERVICES AND SUPPLIES	$ 16,872	$ 14,493	$ 16,835	$ 16,835
FIXED ASSETS				
Equipment	$ 8,761	$ 1,250	$ 2,748	$ 1,725
TOTAL MUNICIPAL COURT, LONG BEACH JUDICIAL DISTRICT	$ 485,781	$ 493,403	$ 507,921	$ 565,605

MUNICIPAL COURT, LOS ANGELES JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Classification	EXPENDITURES Actual Prior Year 1966-67	EXPENDITURES Estimated Current Year 1967-68	APPROPRIATIONS Requested Fiscal Year 1968-69	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1968-69
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 4,053,479	$ 4,371,236	$ 5,023,406	$ 5,253,469
Expenditures applicable to prior years	26			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 4,053,505	$ 4,371,236	$ 5,023,406	$ 5,253,469
SERVICES AND SUPPLIES				
Communications	$ 35,894	$ 33,492	$ 36,451	$ 36,451
Household expense	103		400	100
Maintenance-equipment	5,714	3,480	4,500	5,000
Maintenance-structures, improvements and grounds	7,552	4,760	5,070	5,070
Medical, dental and laboratory supplies		50	50	50
Memberships	5			
Miscellaneous expense	488	750	800	800
Office expense				
Postage	25,875	23,100	30,500	30,500
Stationery and forms	76,441	76,144	75,000	75,000
Other	106,372	95,131	105,160	108,977
Professional and specialized services	2,237	2,160		
Publications and legal notices	109	98		
Rents and leases-equipment	65,992	101,608	103,660	96,000
Special departmental expense			400	400
Transportation and travel				
Auto mileage	10,674	10,501	11,300	9,816
Auto service	2,569	2,850	3,306	3,306
Traveling expense	3,156	6,820	11,550	11,395
Other	19	375	425	425
Expenditures applicable to prior years	4,656			
TOTAL SERVICES AND SUPPLIES	$ 347,856	$ 361,319	$ 388,572	$ 383,290
FIXED ASSETS				
Equipment	$ 21,345	$ 7,647	$ 18,788	$ 18,788
TOTAL MUNICIPAL COURT, LOS ANGELES JUDICIAL DISTRICT	$ 4,422,706	$ 4,740,202	$ 5,430,766	$ 5,655,547

MUNICIPAL COURT, LOS CERRITOS JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 156,891	$ 161,168	$ 166,796	$ 204,649
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 223	$ 45	$ 50	$ 50
Maintenance-structures, improvements and grounds	167			
Miscellaneous expense	10			
Office expense				
Postage	518	750	900	900
Stationery and forms	1,033	200	200	200
Other	2,346	2,600	4,234	4,234
Transportation and travel				
Auto mileage	439	200	200	200
Traveling expense		180	450	475
TOTAL SERVICES AND SUPPLIES	$ 4,817	$ 3,975	$ 6,034	$ 6,059
FIXED ASSETS				
Equipment	$ 958	$ 665	$ 2,090	$ 2,090
TOTAL MUNICIPAL COURT, LOS CERRITOS JUDICIAL DISTRICT	$ 162,666	$ 165,808	$ 174,920	$ 212,798

MUNICIPAL COURT, NEWHALL JUDICIAL DISTRICT

FUND: General

FUNCTION: Public Protection

ACTIVITY: Judicial

Classification	EXPENDITURES: Actual Prior Year 1966-67	EXPENDITURES: Estimated Current Year 1967-68	APPROPRIATIONS: Requested Fiscal Year 1968-69	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1968-69
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 72,514	$ 81,454	$ 101,038	$ 111,749
SERVICES AND SUPPLIES				
Maintenance-equipment	$	$ 100	$ 100	$ 100
Office expense				
Postage	1,140	2,035	2,870	2,670
Stationery and forms	6,564	500	650	650
Other	630	1,500	1,625	1,600
Transportation and travel				
Auto mileage		150	150	150
Traveling expense				225
TOTAL SERVICES AND SUPPLIES	$ 8,334	$ 4,285	$ 5,395	$ 5,395
FIXED ASSETS				
Equipment	$	$	$ 500	$ 500
TOTAL MUNICIPAL COURT, NEWHALL JUDICIAL DISTRICT	$ 80,848	$ 85,739	$ 106,933	$ 117,644

MUNICIPAL COURT, PASADENA JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 257,970	$ 263,696	$ 281,551	$ 298,260
SERVICES AND SUPPLIES				
Maintenance-equipment	$	$ 75	$ 100	$ 100
Miscellaneous expense	91			
Office expense				
Postage	1,436	1,650	1,800	1,800
Stationery and forms	437	250	250	250
Other	4,916	4,500	4,500	4,500
Professional and specialized services			150	
Transportation and travel				
Auto mileage	77	55		
Traveling expense	126	133	550	700
Expenditures applicable to prior years	139			
TOTAL SERVICES AND SUPPLIES	$ 7,222	$ 6,663	$ 7,350	$ 7,350
FIXED ASSETS				
Equipment	$ 841	$ 609	$	$
TOTAL MUNICIPAL COURT, PASADENA JUDICIAL DISTRICT	$ 266,033	$ 270,968	$ 288,901	$ 305,610

MUNICIPAL COURT, POMONA JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 147,942	$ 157,000	$ 163,917	$ 179,696
SERVICES AND SUPPLIES				
Maintenance-equipment	$	$	$ 50	$ 50
Maintenance-structures, improvements and grounds			50	50
Miscellaneous expense	11			
Office expense				
Postage	1,679	680	2,300	2,300
Stationery and forms	173	936	400	400
Other	1,683	2,200	2,000	2,000
Transportation and travel				
Auto mileage				225
Expenditures applicable to prior years	25			
TOTAL SERVICES AND SUPPLIES	$ 3,571	$ 3,816	$ 4,800	$ 5,025
FIXED ASSETS				
Equipment	$ 1,629	$ 255	$ 1,625	$ 1,625
TOTAL MUNICIPAL COURT, POMONA JUDICIAL DISTRICT	$ 153,142	$ 161,071	$ 170,342	$ 186,346

MUNICIPAL COURT, SAN ANTONIO JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 215,898	$ 228,508	$ 248,899	$ 274,261
SERVICES AND SUPPLIES				
Household expense	$	$ 50	$ 50	$ 50
Maintenance-equipment	101	200	200	200
Maintenance-structures, improvements and grounds	42	100	100	100
Miscellaneous expense	36			
Office expense				
Postage	1,480	2,000	2,000	2,000
Stationery and forms	707	750	750	750
Other	5,104	4,500	10,000	7,000
Transportation and travel				
Auto mileage	26	50	240	240
Traveling expense	89	100	1,000	1,050
Expenditures applicable to prior years	6			
TOTAL SERVICES AND SUPPLIES	$ 7,591	$ 7,750	$ 14,340	$ 11,390
FIXED ASSETS				
Equipment	$ 641	$ 1,850	$ 1,750	$ 1,350
TOTAL MUNICIPAL COURT, SAN ANTONIO JUDICIAL DISTRICT	$ 224,130	$ 238,108	$ 264,989	$ 287,001

MUNICIPAL COURT, SANTA ANITA JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 93,011	$ 100,000	$ 102,220	$ 111,402
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 7	$ 50	$ 150	$ 50
Maintenance-structures, improvements and grounds	62			
Miscellaneous expense	26			
Office expense				
Postage	395	600	750	750
Stationery and forms	130	150	200	200
Other	1,361	1,500	2,000	1,600
Transportation and travel				
Auto mileage	73			
Traveling expense	116	50	100	225
Expenditures applicable to prior years	16			
TOTAL SERVICES AND SUPPLIES	$ 2,186	$ 2,350	$ 3,200	$ 2,825
FIXED ASSETS				
Equipment	$ 402	$ 1,500	$ 650	$ 350
TOTAL MUNICIPAL COURT, SANTA ANITA JUDICIAL DISTRICT	$ 95,599	$ 103,850	$ 106,070	$ 114,577

MUNICIPAL COURT, SANTA MONICA JUDICIAL DISTRICT

FUND: General

FUNCTION: Public Protection

ACTIVITY: Judicial

Classification	EXPENDITURES: Actual Prior Year 1966-67	EXPENDITURES: Estimated Current Year 1967-68	APPROPRIATIONS: Requested Fiscal Year 1968-69	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1968-69
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 221,680	$ 233,556	$ 246,252	$ 267,503
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 583	$ 600	$ 600	$ 600
Maintenance-structures, improvements and grounds	134	400	450	200
Miscellaneous expense	11			
Office expense				
Postage	1,271	2,000	2,400	2,400
Stationery and forms	1,149	1,200	1,200	1,200
Other	3,844	3,500	3,800	3,800
Transportation and travel				
Auto mileage	184	325	250	250
Traveling expense	247	630	555	225
Expenditures applicable to prior years	98			
TOTAL SERVICES AND SUPPLIES	$ 7,521	$ 8,655	$ 9,255	$ 8,675
FIXED ASSETS				
Equipment	$ 1,591	$ 1,403	$ 1,340	$ 1,280
TOTAL MUNICIPAL COURT, SANTA MONICA JUDICIAL DISTRICT	$ 230,792	$ 243,614	$ 256,847	$ 277,458

MUNICIPAL COURT, SOUTH BAY JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 280,070	$ 302,300	$ 324,884	$ 350,833
Expenditures applicable to prior years	597			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 280,667	$ 302,300	$ 324,884	$ 350,833
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 21	$ 350	$ 300	$ 300
Maintenance-structures, improvements and grounds	60	500	300	300
Office expense				
Postage	4,157	4,000	5,200	5,200
Stationery and forms	606	600	500	500
Other	10,089	6,400	7,200	6,800
Transportation and travel				
Auto mileage	109	100	125	125
Traveling expense	124	320	500	450
Expenditures applicable to prior years	20			
TOTAL SERVICES AND SUPPLIES	$ 15,186	$ 12,270	$ 14,125	$ 13,675
FIXED ASSETS				
Equipment	$ 909	$ 1,185	$ 1,185	$ 970
TOTAL MUNICIPAL COURT, SOUTH BAY JUDICIAL DISTRICT	$ 296,762	$ 315,755	$ 340,194	$ 365,478

MUNICIPAL COURT, SOUTH GATE JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 82,107	$ 88,308	$ 98,673	$ 102,040
SERVICES AND SUPPLIES				
Household expense	$ 18	$ 18	$	$
Maintenance-equipment	103	120	175	175
Maintenance-structures, improvements and grounds	10	100	150	50
Office expense				
Postage	512	885	974	974
Stationery and forms	245	300	300	300
Other	2,428	2,881	2,425	1,725
Transportation and travel				
Auto mileage	196	145	175	175
Traveling expense			200	225
TOTAL SERVICES AND SUPPLIES	$ 3,512	$ 4,449	$ 4,399	$ 3,624
FIXED ASSETS				
Equipment	$ 196	$ 206	$ 4,564	$ 4,564
TOTAL MUNICIPAL COURT, SOUTH GATE JUDICIAL DISTRICT	$ 85,815	$ 92,963	$ 107,636	$ 110,228

MUNICIPAL COURT, WHITTIER JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 197,713	$ 202,464	$ 223,480	$ 273,108
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 198	$ 150	$ 150	$ 150
Maintenance-structures, improvements and grounds	143	300	800	300
Office expense				
Postage	2,707	1,800	2,000	2,000
Stationery and forms	444	400	400	400
Other	3,093	3,000	4,474	4,474
Rents and leases-equipment	35	50		
Transportation and travel				
Auto mileage	15	100	100	100
Traveling expense		200	450	700
TOTAL SERVICES AND SUPPLIES	$ 6,635	$ 6,000	$ 8,374	$ 8,124
FIXED ASSETS				
Equipment	$ 1,916	$ 510	$ 2,520	$ 2,520
TOTAL MUNICIPAL COURT, WHITTIER JUDICIAL DISTRICT	$ 206,264	$ 208,974	$ 234,374	$ 283,752

MUNICIPAL AND JUSTICE COURTS--COURTS EXPENSE

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Established in order to provide a central budget for all Municipal and Justice Courts covering the following items: Jury Expense, Jury Fees, Jury Mileage, Professional and Expert Services, Reporting and Transcribing and Witness Fees and Expense. All of these items are subject to considerable fluctuation depending on the number of jury trials and their length. Included in the Courts Expense budget is a sum to provide pool forms for all courts.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
SERVICES AND SUPPLIES				
Jury and witness expense	$ 1,037,353	$ 1,011,147	$ 1,118,834	$ 1,118,834
Office expense				
Stationery and forms	35,618	29,178	32,285	32,285
Other	35			
Professional and specialized services	934,917	1,365,155	1,510,544	1,510,544
Transportation and travel				
Traveling expense	14,724	15,120	16,730	16,730
Expenditures applicable to prior years	6,694			
TOTAL MUNICIPAL AND JUSTICE COURTS-COURTS EXPENSE	$ 2,029,341	$ 2,420,600	$ 2,678,393	$ 2,678,393

PUBLIC DEFENDER

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Appointive. Criminal jurisdiction: the Public Defender is required by the law, upon request or by order of court, to defend all persons financially unable to employ counsel who are charged with any contempt or criminal offense triable in the superior, municipal, or justice courts at all stages of the proceedings, including the preliminary examination. Civil jurisdiction: The Public Defender is also required, upon request, in civil cases to represent claimants financially unable to employ counsel, where the sum involved does not exceed $100, and to defend in civil cases where the person is being persecuted or unjustly harassed.

	EXPENDITURES		APPROPRIATIONS	
Classification	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,339,403	$ 3,100,000	$ 4,641,785	$ 4,390,218
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 78	$ 200	$ 200	$ 80
Communications	1,297	2,000	3,000	2,162
Maintenance-equipment	1,885	300	350	200
Maintenance-structures, improvements and grounds	1,598	1,000	1,500	800
Medical, dental and laboratory supplies	13	100	100	100
Memberships	50	300	220	220
Office expense				
Postage	1,293	2,500	3,200	3,200
Stationery and forms	4,692	5,000	9,200	7,350
Other	29,530	30,000	47,300	44,200
Professional and specialized services	550	1,000	1,150	750
Rents and leases-equipment	975	3,000	3,600	2,500
Special departmental expense	838	1,500	3,000	2,300
Transportation and travel				
Auto mileage	33,793	37,000	60,000	49,383
Auto service	1,655	2,000	2,997	2,701
Traveling expense	253	800	3,800	1,800
Expenditures applicable to prior years	333			
TOTAL SERVICES AND SUPPLIES	$ 78,833	$ 86,700	$ 139,617	$ 117,746
FIXED ASSETS				
Equipment	$ 14,634	$ 17,000	$ 16,740	$ 12,870
Expenditures applicable to prior years	363*			
TOTAL FIXED ASSETS	$ 14,271	$ 17,000	$ 16,740	$ 12,870
TOTAL PUBLIC DEFENDER	$ 2,432,507	$ 3,203,700	$ 4,798,142	$ 4,520,834

*Indicates red figure

SUPERIOR COURT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Appropriation provides for the operation of the Superior Court. The State and County jointly finance the salaries of judges and establish staffing requirements. All court expenses and salaries of attaches are a charge against the County. Court expenses include: interpreter and jury fees; mileage, reporting, and transcribing fees; witness fees and expenses.

Classification	EXPENDITURES Actual Prior Year 1966-67	EXPENDITURES Estimated Current Year 1967-68	APPROPRIATIONS Requested Fiscal Year 1968-69	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1968-69
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 5,923,637	$ 6,510,000	$ 7,281,329	$ 7,472,273
Expenditures applicable to prior years	966			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 5,924,603	$ 6,510,000	$ 7,281,329	$ 7,472,273
SERVICES AND SUPPLIES				
Communications	$ 4,641	$ 6,020	$ 5,870	$ 5,750
Household expense	7,695	6,200	9,600	6,200
Maintenance-equipment	14,386	18,000	18,600	18,600
Maintenance-structures, improvements and grounds	13,388	17,000	17,000	17,000
Memberships	300	323	340	325
Office expense				
Postage	36,591	38,500	45,600	42,000
Stationery and forms	18,106	18,000	24,000	20,000
Other	221,671	197,000	228,850	212,002
Professional and specialized services	8,343	10,150	12,320	12,320
Publications and legal notices	2,015	3,000	3,400	3,100
Rents and leases-equipment	9,521	13,027	13,100	13,100
Special departmental expense	130			
Transportation and travel				
Auto mileage	27,163	32,000	36,000	30,717
Auto service	8,435	9,700	10,200	9,929
Traveling expense	21,274	27,000	26,500	24,500
Expenditures applicable to prior years	61,131			
TOTAL SERVICES AND SUPPLIES REGULAR OPERATIONS	$ 454,790	$ 395,920	$ 451,380	$ 415,543
MANDATORY COURTS EXPENSE				
SERVICES AND SUPPLIES				
Jury and witness expense	$ 1,683,998	$ 1,731,000	$ 1,818,000	$ 1,750,000
Professional and specialized services	1,078,659	1,388,000	1,759,000	1,398,252
TOTAL SERVICES AND SUPPLIES-MANDATORY COURTS EXPENSE	$ 2,762,657	$ 3,119,000	$ 3,577,000	$ 3,148,252
TOTAL SERVICES AND SUPPLIES	$ 3,217,447	$ 3,514,920	$ 4,028,380	$ 3,563,795
FIXED ASSETS				
Equipment	$ 31,741	$ 21,439	$ 35,641	$ 21,669
TOTAL SUPERIOR COURT	$ 9,173,791	$ 10,046,359	$ 11,345,350	$ 11,057,737
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 11,511	$ 12,000	$ 13,000	$ 13,000
TOTAL SUPERIOR COURT-NET	$ 9,162,280	$ 10,034,359	$ 11,332,350	$ 11,044,737

MARSHAL, MUNICIPAL COURTS

FUND
General

FUNCTION
Public Protection

ACTIVITY
Police Protection

The Marshal serves all municipal courts established in judicial districts in Los Angeles County and is appointed by a majority of the municipal court judges. Executes, serves, and returns all writs and processes directed to him by municipal courts or other competent authorities. Acts as bailiff of the municipal courts. Salaries of the Marshal and his attaches as well as staffing requirements are fixed by statute. All salaries and expenses of the Marshal's office are a charge against the County.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 4,116,807	$ 4,455,883	$ 4,626,231	$ 4,796,312
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 5,591	$ 6,100	$ 11,390	$ 10,960
Household expense	143	150	180	180
Maintenance-equipment	3,503	2,400	1,900	1,900
Maintenance-structures, improvements and grounds	1,639	1,500	2,000	1,750
Medical, dental and laboratory supplies	356	694	400	400
Miscellaneous expense	2,638			
Office expense				
Postage	31,412	35,000	38,856	36,901
Stationery and forms	24,808	23,000	25,000	25,000
Other	19,204	16,000	21,431	19,300
Professional and specialized services	790			
Publications and legal notices		1,500		
Small tools and instruments	582	850	900	900
Special departmental expense	2,777	7,500	11,276	10,776
Transportation and travel				
Auto mileage	4,450	4,000	5,000	5,000
Auto service	68,791	86,000	79,866	75,314
Traveling expense	187	500	1,535	300
Other	46			1,235
Expenditures applicable to prior years	951			
TOTAL SERVICES AND SUPPLIES	$ 167,868	$ 185,194	$ 199,734	$ 189,916
FIXED ASSETS				
Equipment	$ 41,381	$ 33,000	$ 31,697	$ 22,917
TOTAL MARSHAL, MUNICIPAL COURTS	$ 4,326,056	$ 4,674,077	$ 4,857,662	$ 5,009,145

SHERIFF

FUND
General

FUNCTION
Public Protection

ACTIVITY
Police Protection

The Sheriff is the elective law enforcement officer of the County. His functions include the execution of Court orders, apprehension of criminals, protection of persons and property and preservation of peace. This appropriation includes funds for the following units of the department: Sheriff and Under-sheriff, Office of Business Management, Administrative, Civil, Detective, Patrol and Technical Services Divisions. Operating costs for custodial functions also under the supervision of the Sheriff, are covered by separate budget appropriations. These include the Central Jail, Hall of Justice Jail, Sybil Brand Institution for Women, Biscailuz Center, Wayside Honor Rancho, Mira Loma Facility, Detention Camps and Jail Store.

Classification	EXPENDITURES Actual Prior Year 1966-67	EXPENDITURES Estimated Current Year 1967-68	APPROPRIATIONS Requested Fiscal Year 1968-69	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1968-69
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 45,864,508	$ 50,793,448	$ 58,508,007	$ 56,314,383
Expenditures applicable to prior years	19,793			
Less Transfers to other appropriations	15,577,769	15,267,147	17,716,172	16,499,670
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 30,306,532	$ 35,526,301	$ 40,791,835	$ 39,814,713
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 86,116	$ 37,025	$ 223,198	$ 103,845
Communications	346,078	367,500	410,956	397,197
Food		150	150	
Household expense	32,113	33,596	35,064	33,364
Maintenance-equipment	71,717	91,050	81,450	76,975
Maintenance-structures, improvements and grounds	26,515	10,625	13,850	12,350
Medical, dental and laboratory supplies	13,891	12,900	14,800	14,800
Membership	69	100		
Office expense				
Postage	37,123	39,500	45,000	45,000
Stationery and forms	109,925	94,000	104,500	104,500
Other	76,653	77,200	123,062	80,200
Professional and specialized services	57,328	71,525	71,725	79,725
Rents and leases-equipment	106,888	118,517	162,975	145,214
Rents and leases-structures, improvements and grounds		150	400	
Small tools and instruments	18,010	20,151	20,972	19,955
Special departmental expense	334,264	349,155	387,466	341,644
Support and care of persons	12,021	14,700	16,500	15,200
Transportation and travel				
Auto mileage	678,544	700,000	1,046,429	816,179
Auto service	853,853	905,100	1,049,871	947,342
Traveling expense	4,648	3,000	18,479	7,750
Other	15,135	17,900	30,400	31,920
Expenditures applicable to prior years	6,860			
TOTAL SERVICES AND SUPPLIES	$ 2,887,751	$ 2,963,844	$ 3,857,247	$ 3,273,160
OTHER CHARGES				
Judgments	$	$ 250	$ 250	$ 250
FIXED ASSETS				
Equipment	$ 172,187	$ 148,015	$ 665,693	$ 353,683
TOTAL SHERIFF	$ 33,366,470	$ 38,638,410	$ 45,315,025	$ 43,441,806
EXPENDITURE TRANFERS AND REIMBURSEMENTS				
Costs applied	$ 32,624	$ 51,000	$ 59,415	$ 83,782
TOTAL SHERIFF-NET	$ 33,333,846	$ 38,587,410	$ 45,255,610	$ 43,358,024

BISCAILUZ CENTER

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

This facility is administered by the Sheriff's Corrections Division for the custody of short term, sentenced inmates. Trusty inmates from the facility provide a work force for the adjacent Sheriff's academy and pistol range.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 706,003	$ 733,061	$ 750,159	$ 789,647
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 57	$	$	$
Food	147,769	159,209	163,456	149,267
Household expense	15,882	12,160	12,160	15,800
Maintenance-equipment	105	650	650	650
Maintenance-structures, improvements and grounds	492	500	500	500
Medical, dental and laboratory supplies	314	600	500	500
Office expense				
Postage	9	25	25	25
Stationery and forms	452	600	600	600
Other	626	650	650	600
Professional and specialized services		50	50	
Small tools and instruments	200	450	450	450
Special departmental expense	236	300	300	300
Transportation and travel				
Auto service	2,329	2,731	2,731	2,500
TOTAL SERVICES AND SUPPLIES	$ 168,471	$ 177,925	$ 182,072	$ 171,192
FIXED ASSETS				
Equipment	$ 902	$ 680	$ 1,020	$ 240
TOTAL BISCAILUZ CENTER	$ 875,376	$ 911,666	$ 933,251	$ 961,079
EXPENDITURES TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 6,192	$ 6,720	$ 6,720	$ 7,296
TOTAL BISCAILUZ CENTER-NET	$ 869,184	$ 904,946	$ 926,531	$ 953,783

CENTRAL MEN'S JAIL

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

The Central Jail for men is the primary facility operated by the Sheriff's Department for the housing of non-sentenced prisoners being processed through the Courts. This facility serves as the booking center for the Sheriff's Department and provides custody and infirmary care for male prisoners.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 5,525,516	$ 5,773,088	$ 7,159,039	$ 6,568,547
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 624	$	$	$
Food	816,826	936,470	965,558	987,547
Household expense	66,263	62,873	69,668	64,668
Maintenance-equipment	3,798	2,700	9,610	9,610
Maintenance-structures, improvements and grounds	5,280	5,250	5,475	5,250
Medical, dental and laboratory supplies	110,174	119,886	125,444	109,550
Office expense				
Postage	1,918	2,700	3,340	3,000
Stationery and forms	28,046	25,000	26,500	26,500
Other	9,503	8,020	9,415	8,500
Professional and specialized services	18,043	20,000	21,650	22,375
Rents and leases-equipment	3,784	3,700	4,891	4,100
Small tools and instruments	648	1,140	2,582	1,840
Special departmental expense	17,737	17,850	18,753	18,100
Support and care of persons	158,322	167,000	170,270	165,707
Transportation and travel				
Auto mileage	3,755	3,800	4,200	4,200
Auto service	3,714	4,200	5,403	4,700
Expenditures applicable to prior years	4,565*			
TOTAL SERVICES AND SUPPLIES	$ 1,243,870	$ 1,380,589	$ 1,442,759	$ 1,435,647
FIXED ASSETS				
Equipment	$ 19,924	$ 17,702	$ 51,132	$ 15,528
TOTAL CENTRAL MEN'S JAIL	$ 6,789,310	$ 7,171,379	$ 8,652,930	$ 8,019,722
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 58,549	$ 72,343	$ 74,129	$ 80,193
TOTAL CENTRAL MEN'S JAIL-NET	$ 6,730,761	$ 7,099,036	$ 8,578,801	$ 7,939,529

*Indicates red figure

DETENTION CAMPS

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Under supervision of the Sheriff's Division of Corrections, these camps permit useful employment of persons remanded to the custody of the Sheriff by the Courts. Inmates are employed in fire suppression and road construction work in the mountain areas of the County.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 696,546	$ 708,511	$ 718,875	$ 748,151
SERVICES AND SUPPLIES				
Agricultural	$ 2*	$	$	$
Clothing and personal supplies	5,114	3,256	3,796	2,970
Food	168,624	233,688	254,517	230,419
Household expense	27,884	27,525	34,649	32,515
Maintenance-equipment	1,487	1,560	1,560	1,560
Maintenance-structures, improvements and grounds	5,503	11,310	11,310	5,610
Medical, dental and laboratory supplies	800	3,082	2,984	2,640
Office expense				
Postage	33	75	75	75
Stationery and forms	332	400	400	400
Other	492	1,200	3,059	1,655
Professional and specialized services	16,514	16,390	16,190	19,166
Rents and leases-equipment	474	480	480	480
Small tools and instruments	1,254	1,225	1,225	1,225
Special departmental expense	169	500	500	500
Transportation and travel				
Auto mileage	2,483	2,400	2,400	2,400
Auto service	17,898	20,485	20,485	18,000
Expenditures applicable to prior years	2,379			
TOTAL SERVICES AND SUPPLIES	$ 251,438	$ 323,576	$ 353,630	$ 319,615
FIXED ASSETS				
Equipment	$ 6,814	$ 4,279	$ 58,878	$ 10,616
TOTAL DETENTION CAMPS	$ 954,798	$ 1,036,366	$ 1,131,383	$ 1,078,382
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 24,983	$ 26,000	$ 26,000	$ 26,000
TOTAL DETENTION CAMPS-NET	$ 929,815	$ 1,010,366	$ 1,105,383	$ 1,052,382

*Indicates red figure

HALL OF JUSTICE JAIL

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

The Hall of Justice Jail is one of several detention units of the Sheriff's Department responsible for the security, health and welfare of persons in the custody of the Sheriff. This unit is primarily used to house those prisoners being processed through the Civic Center Courts.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,781,670	$ 1,889,766	$ 2,096,451	$ 1,930,386
SERVICES AND SUPPLIES				
Food	$ 444,987	$ 511,057	$ 527,054	$ 521,593
Household expense	27,809	29,769	31,437	31,437
Maintenance-equipment	1,659	1,425	2,000	1,500
Maintenance-structures, improvements and grounds	7,521	3,800	3,800	3,000
Medical, dental and laboratory supplies	22,283	20,800	20,800	17,800
Office expense				
Postage	100	100	120	120
Stationery and forms	2,087	2,700	2,800	2,800
Other	1,453	5,895	1,905	1,905
Professional and specialized services	14,500	14,500	14,500	19,815
Rents and leases-equipment			525	525
Small tools and instruments	497	600	624	600
Special departmental expense	958	1,000	1,000	1,000
Transportation and travel				
Auto mileage	230	200	200	200
Auto service	899	1,200	1,300	995
Expenditures applicable to prior years	2,952			
TOTAL SERVICES AND SUPPLIES	$ 527,935	$ 593,046	$ 608,065	$ 603,290
FIXED ASSETS				
Equipment	$ 12,518	$ 13,346	$ 82,404	$ 2,481
TOTAL HALL OF JUSTICE JAIL	$ 2,322,123	$ 2,496,158	$ 2,786,920	$ 2,536,157
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 23,203	$ 25,192	$ 25,774	$ 27,901
TOTAL HALL OF JUSTICE JAIL-NET	$ 2,298,920	$ 2,470,966	$ 2,761,146	$ 2,508,256

JAIL STORE

FUND
Jail Store

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

The Jail Store, under supervision of the Sheriff, is a self-supporting enterprise operating in accordance with the Penal Code to provide inmates of the Sheriff's custodial institutions with minor supplies necessary to their comfort, sanitation and welfare. The Jail Store purchases confectionery, tobacco and tobacco users' supplies, postage and writing materials, toilet articles and other miscellaneous items for cash sale to Sheriff custody inmates. The revenue thus provided goes to offset County purchasing costs. Revenues in excess of costs are placed in an Inmate Welfare Fund for the purchase of equipment and other items not supplied by the County for the benefit of the inmates.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
SERVICES AND SUPPLIES				
Special departmental expense	$ 732,251	$ 756,794	$ 865,006	$ 846,933
Less proceeds from sales	803,072	830,000	865,006	846,933
TOTAL JAIL STORE FUND	$ 70,821*	$ 73,206*	$	$

*Indicates red figure

MIRA LOMA FACILITY

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

This unit of the Sheriff's Division of Corrections is an integral part of the Sheriff's correctional system. It has for its purpose the safe-keeping of those persons committed to the custody of the Sheriff under sentence by the Courts. Physically fit inmates are utilized in a variety of work projects within the confines of the facility, the most significant of which is the laundry operation. This operation provides laundry service on a County-wide basis to all Sheriff's Department and Probation Department custodial facilities. This facility also provides medical rehabilitative treatment for tubercular inmates of the Sheriff's correctional system.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,601,440	$ 1,266,434	$ 1,291,545	$ 1,314,142
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 215,373	$ 225,000	$ 234,175	$ 227,000
Food	317,860	330,522	357,168	340,241
Household expense	111,408	155,278	160,044	153,624
Maintenance-equipment	2,649	3,000	3,000	3,000
Maintenance-structures, improvements and grounds	4,798	3,550	3,550	3,550
Medical, dental and laboratory supplies	1,909	9,000	3,465	2,500
Memberships		50		
Office expense				
Postage	65	100	100	100
Stationery and forms	860	1,000	1,000	1,000
Other	1,613	1,500	1,725	1,725
Professional and specialized services	16,389	19,400	20,000	23,122
Small tools and instruments	1,080	1,400	1,250	1,250
Special departmental expense	1,595	2,000	1,940	1,800
Transportation and travel				
Auto mileage	685	1,080	960	960
Auto service	34,055	34,500	34,500	34,500
Other	128			
Expenditures applicable to prior years	15,088			
TOTAL SERVICES AND SUPPLIES	$ 725,555	$ 787,380	$ 822,877	$ 794,372
FIXED ASSETS				
Equipment	$ 11,709	$ 5,791	$ 15,765	$ 4,470
TOTAL MIRA LOMA FACILITY	$ 2,338,704	$ 2,059,605	$ 2,130,187	$ 2,112,984
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 19,197	$ 138,663	$ 231,542	$ 233,522
TOTAL MIRA LOMA FACILITY-NET	$ 2,319,507	$ 1,920,942	$ 1,898,645	$ 1,879,462

SAUGUS REHABILITATION CENTER

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

The Saugus Rehabilitation Center was vacated by the County on June 30, 1967.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 778,669	$	$	$
SERVICES AND SUPPLIES				
Agricultural	$ 6,916	$	$	$
Clothing and personal supplies	875			
Food	162,564			
Household expense	13,078			
Maintenance-equipment	10,908			
Maintenance-structures, improvements and grounds	1,995			
Medical, dental and laboratory supplies	54			
Office expense				
Postage	25			
Stationery and forms	202			
Other	641			
Professional and specialized services	18,081			
Small tools and instruments	679			
Special departmental expense	1,583			
Transportation and travel				
Auto mileage	196			
Auto service	21,303			
Other	439			
Expenditures applicable to prior years	3,569			
TOTAL SERVICES AND SUPPLIES	$ 243,108	$	$	$
FIXED ASSETS				
Equipment	$ 6,448	$	$	$
TOTAL SAUGUS REHABILITATION CENTER	$ 1,028,225	$	$	$
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Cost applied	$ 55,294	$	$	$
TOTAL SAUGUS REHABILITATION CENTER-NET	$ 972,931	$	$	$

SYBIL BRAND INSTITUTION FOR WOMEN

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

The Sybil Brand Institution for Women located in the City Terrace area is the only Sheriff's custody facility for both pre-sentenced and sentenced women inmates. Rehabilitation activities include job training in such fields as sewing, cooking and laundry.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,771,306	$ 1,832,463	$ 2,425,105	$ 1,971,153
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 13,874	$ 15,480	$ 16,392	$ 15,624
Food	170,424	195,471	214,858	204,736
Household expense	26,334	29,524	29,600	28,726
Maintenance-equipment	6,624	3,300	3,350	3,300
Maintenance-structures, improvements and grounds	955	1,825	1,825	1,000
Medical, dental and laboratory supplies	6,394	9,862	10,723	10,224
Office expense				
Postage	440	700	700	700
Stationery and forms	5,991	5,500	6,000	5,000
Other	1,548	1,500	1,925	1,925
Professional and specialized services	18,250	18,400	18,350	22,526
Rents and leases-equipment			890	890
Small tools and instruments	170	350	350	350
Special departmental expense	1,391	1,700	1,700	1,300
Transportation and travel				
Auto mileage	521	600	690	578
Auto service	2,512	2,900	2,810	2,800
Expenditures applicable to prior years	5,038			
TOTAL SERVICES AND SUPPLIES	$ 260,466	$ 287,112	$ 310,163	$ 299,679
FIXED ASSETS				
Equipment	$ 4,110	$ 3,513	$ 17,879	$ 4,919
TOTAL SYBIL BRAND INSTITUTION FOR WOMEN	$ 2,035,882	$ 2,123,088	$ 2,753,147	$ 2,275,751
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 8,039	$ 6,024	$ 13,144	$ 14,195
TOTAL SYBIL BRAND INSTITUTION FOR WOMEN-NET	$ 2,027,843	$ 2,117,064	$ 2,740,003	$ 2,261,556

WAYSIDE HONOR RANCHO

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

This appropriation provides for the operation of a custodial institution for both minimum security and maximum security sentenced inmates. This facility provides a balanced program of work, education, rehabilitation and recreation, and includes many diversified farming and industrial projects. Most noteworthy of these are the bakery, the dairy, cattle and hog ranches, and the vegetable farm. Conduct of these programs provides many of the supplies necessary to the operation of other Sheriff, Probation and Hospital Department institutions.

Classification	EXPENDITURES Actual Prior Year 1966-67	EXPENDITURES Estimated Current Year 1967-68	APPROPRIATIONS Requested Fiscal Year 1968-69	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1968-69
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,716,619	$ 3,063,824	$ 3,274,998	$ 3,177,644
SERVICES AND SUPPLIES				
Agricultural	$ 10,773	$ 19,100	$ 19,400	$ 19,400
Clothing and personal supplies	11,271	12,200	11,700	10,000
Food	646,287	854,066	924,934	862,662
Household expense	47,894	56,231	56,944	50,740
Maintenance-equipment	40,631	38,300	45,300	35,300
Maintenance-structures, improvements and grounds	31,100	15,450	20,450	14,550
Medical, dental and laboratory supplies	14,069	15,555	17,578	17,044
Membership	30	30		
Office expense				
Postage	70	150	150	150
Stationery and forms	1,438	3,000	3,000	3,000
Other	2,290	3,000	3,265	2,525
Professional and specialized services	110,899	112,150	112,150	123,144
Rents and leases-equipment	28		1,800	
Small tools and instruments	3,481	5,500	5,500	5,500
Special departmental expense	2,998	4,700	4,300	4,300
Transportation and travel				
Auto mileage	7,954	8,400	8,500	8,500
Auto service	46,662	60,000	60,000	60,000
Other	3,321	4,000	4,000	3,500
Expenditures applicable to prior years	18,463			
TOTAL SERVICES AND SUPPLIES-REGULAR OPERATION	$ 999,659	$ 1,211,832	$ 1,298,971	$ 1,220,315
BAKERY DIVISION				
SERVICES AND SUPPLIES				
Food	$ 132,688	$ 159,473	$ 134,133	$ 134,133
TOTAL SERVICES AND SUPPLIES	$ 1,132,347	$ 1,371,305	$ 1,433,104	$ 1,354,448
FIXED ASSETS				
Equipment	$ 11,942	$ 8,605	$ 52,441	$ 10,024
TOTAL WAYSIDE HONOR RANCHO	$ 3,860,908	$ 4,443,734	$ 4,760,543	$ 4,542,116
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 744,155	$ 852,732	$ 832,585	$ 841,003
TOTAL WAYSIDE HONOR RANCHO-NET	$ 3,116,753	$ 3,591,002	$ 3,927,958	$ 3,701,113

JUVENILE HALL

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Supervised by the Probation Officer and maintained in accordance with the Welfare and Institutions Code to provide temporary care for delinquent children who must be held in custody pending disposition of their cases in the Juvenile Court.

Classification	EXPENDITURES: Actual Prior Year 1966-67	EXPENDITURES: Estimated Current Year 1967-68	APPROPRIATIONS: Requested Fiscal Year 1968-69	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1968-69
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 3,378,463	$ 3,611,407	$ 3,755,567	$ 3,869,419
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 31,905	$ 42,825	$ 44,722	$ 46,259
Communications	500			
Food	278,381	257,347	275,723	263,195
Household expense	75,919	79,472	81,102	76,665
Maintenance-equipment	4,311	12,267	12,267	10,100
Maintenance-structures, improvements and grounds	7,820			
Medical, dental and laboratory suppliess	474			
Miscellaneous expense	1,882*			
Office expense				
Postage	1,369	1,300	1,300	1,560
Stationery and forms	9,347	10,355	10,355	10,000
Other	10,709	7,500	7,500	7,500
Professional and specialized services	16,000	16,000	27,273	19,378
Rents and leases-equipment	3,424	2,550	2,550	2,550
Small tools and instruments	508			
Special departmental expense	4,103	6,440	6,720	6,840
Transportation and travel				
Auto mileage	417	1,100	1,100	800
Auto service	1,933	1,747	1,639	1,639
Traveling expense	117			
Other	24			
Expenditures applicable to prior years	5,913			
TOTAL SERVICES AND SUPPLIES	$ 451,292	$ 438,903	$ 472,251	$ 446,486
FIXED ASSETS				
Equipment	$ 15,005	$ 14,021	$ 25,477	$ 14,631
TOTAL JUVENILE HALL	$ 3,844,760	$ 4,064,331	$ 4,253,295	$ 4,330,536

*Indicates red figure

LAS PALMAS SCHOOL FOR GIRLS

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Supervised by the Probation Officer and maintained under provisions of the Welfare and Institutions Code to provide treatment, care, custody, and training for the rehabilitation of delinquent girls placed in this facility as wards of the Juvenile Court.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 836,626	$ 869,786	$ 902,018	$ 923,608
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 10,038	$ 10,050	$ 11,952	$ 11,500
Food	38,627	40,500	38,500	39,861
Household expense	10,593	9,750	14,572	12,352
Maintenance-equipment	880	1,320	2,000	1,915
Maintenance-structures, improvements and grounds	136	200	350	350
Medical, dental and laboratory supplies	1,627			
Office expense				
Postage	135	75	60	60
Stationery and forms	714	2,035	2,200	1,800
Other	2,020	1,500	2,350	2,100
Rents and leases-equipment	1,277	1,350	1,300	1,300
Small tools and instruments	21	37	25	25
Special departmental expense	2,310	2,800	3,000	2,800
Support and care of persons	1,292	1,250	1,250	1,250
Transportation and travel				
Auto mileage	7,039	7,500	7,700	7,700
Auto service	731	800	717	717
Expenditures applicable to prior years	767			
TOTAL SERVICES AND SUPPLIES	$ 78,207	$ 79,167	$ 85,976	$ 83,730
FIXED ASSETS				
Equipment	$ 3,508	$ 2,805	$ 2,250	$ 1,450
TOTAL LAS PALMAS SCHOOL FOR GIRLS	$ 918,341	$ 951,758	$ 990,244	$ 1,008,788

LOS PADRINOS JUVENILE HALL

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Los Padrinos is maintained in accordance with the Welfare and Institutions Code to provide temporary care for delinquent children who must be held in custody pending disposition of their cases by the Juvenile Court, or pending placement in regular detention facilities.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,657,859	$ 1,782,099	$ 1,913,994	$ 1,922,760
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 25,222	$ 20,974	$ 23,093	$ 23,400
Food	119,879	129,490	128,424	132,612
Household expense	40,050	42,834	42,838	42,716
Maintenance-equipment	377	500	1,000	500
Maintenance-structures, improvements and grounds	921	1,500	1,500	1,000
Medical, dental and laboratory supplies	176			
Office expense				
Postage	1,256	1,000	1,000	1,200
Stationery and forms	1,013	1,500	1,500	1,500
Other	5,920	4,000	4,000	4,000
Rents and leases-equipment	1,527	1,617	1,617	1,617
Small tools and instruments	121	100	125	125
Special departmental expense	3,668	3,210	3,470	3,460
Transportation and travel				
Auto mileage	780	1,000	1,000	800
Auto service	1,385	1,610	1,506	1,506
Other	17			
Expenditures applicable to prior years	5			
TOTAL SERVICES AND SUPPLIES	$ 202,317	$ 209,335	$ 211,073	$ 214,436
FIXED ASSETS				
Equipment	$ 4,328	$ 1,720	$ 2,858	$ 1,688
TOTAL LOS PADRINOS JUVENILE HALL	$ 1,864,504	$ 1,993,154	$ 2,127,925	$ 2,138,884

MACLAREN HALL

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

MacLaren Hall is maintained in accordance with the State Welfare Institutions Code in order to provide temporary detention and shelter facilities for non-delinquent children who are detained pending investigation of the need for requesting formal protective custody of the Juvenile Court and later placement in foster homes, institutions, or return to their own homes under court order.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 525,220	$ 507,420	$ 520,071	$ 537,158
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 6,645	$ 7,415	$ 7,140	$ 5,454
Food	38,314	39,225	31,973	29,154
Household expense	7,816	7,390	7,544	7,390
Maintenance-equipment	1,630	1,500	4,670	3,365
Maintenance-structures, improvements and grounds	2,366	2,200	5,000	3,000
Medical, dental and laboratory supplies	251			
Office expense				
Postage	245	250	250	275
Stationery and forms	14	715	400	400
Other	913	830	1,100	900
Rents and leases-equipment	1,323	1,303	1,300	1,300
Small tools and instruments	56	130	90	75
Special departmental expense	357	550	465	465
Transportation and travel				
Auto mileage	959	575	1,050	750
Auto service	2,131	1,895	1,852	1,852
TOTAL SERVICES AND SUPPLIES	$ 63,020	$ 63,978	$ 62,834	$ 54,380
FIXED ASSETS				
Equipment	$ 1,875	$ 170	$	$
TOTAL MACLAREN HALL	$ 590,115	$ 571,568	$ 582,905	$ 591,538

PROBATION DEPARTMENT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Assists the Superior and Municipal Courts by providing investigation service upon application for probation from adults convicted of crime; where probation is denied furnishes copies of probation investigation reports to County and State custodial agencies; supervises adults placed on probation; collects moneys paid in for fines, restitution and penalties. Assists the courts of other jurisdictions by providing investigation and supervisory services on cases referred through the Interstate Compact.

Investigates and determines necessity for filing petitions in Juvenile Court. Investigates and makes recommendations concerning all cases presented to Juvenile Court. Supervises all wards of the Juvenile Court. Operates Probation Camps, Juvenile Halls, and Schools; supervises children ordered placed in foster homes and private institutions. Collects moneys paid as reimbursement or for restitution. Upon order of any court conducts investigations and makes recommendations concerning matters involving custody, status or welfare of children, including step-parent adoption, guardianship, abandonment.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 27,043,423	$ 27,716,726	$ 32,905,771	$ 30,919,913
Expenditures applicable to prior years	4,235			
Less transfers to other appropriations	11,652,296	12,203,904	13,416,920	13,041,047
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 15,395,362	$ 15,512,822	$ 19,488,851	$ 17,878,866
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 1,589	$ 1,200	$ 1,950	$ 1,200
Communications	40,964	47,632	52,807	55,818
Household expense	550	1,000	1,000	750
Maintenance-equipment	17,784	19,000	25,000	15,000
Maintenance-structures, improvements and grounds		4,150	4,150	2,000
Medical, dental and laboratory supplies	53,072	54,232	54,937	46,700
Memberships	50	30	30	30
Miscellaneous expense	16,531			
Office expense				
Postage	111,725	55,080	61,000	52,200
Stationery and forms	98,766	78,092	89,092	51,711
Other	112,819	116,000	275,279	184,363
Professional and specialized services	222,951	291,375	294,007	189,140
Rents and leases-equipment	87,852	29,340	84,344	44,424
Rents and leases-structures, improvements and grounds	200	100	100	100
Small tools and instruments		300	300	300
Special departmental expense	300	400	400	25,400
Support and care of persons	118	140	140	140
Transportation and travel				
Auto mileage	476,638	464,976	492,000	475,094
Auto service	18,864	24,335	52,401	24,380
Traveling expense	3,023	5,360	14,815	10,720
Other	1,013	4,000	4,000	2,000

PROBATION DEPARTMENT-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
SERVICES AND SUPPLIES-Continued				
Expenditures applicable to prior years....	8,845			
TOTAL SERVICES AND SUPPLIES.....	$ 1,273,654	$ 1,196,742	$ 1,507,752	$ 1,181,470
FIXED ASSETS				
Equipment.....	$ 69,544	$ 20,284	$ 287,827	$ 116,921
Expenditures applicable to prior years....	74			
TOTAL FIXED ASSETS.....	$ 69,618	$ 20,284	$ 287,827	$ 116,921
TOTAL PROBATION DEPARTMENT.....	$ 16,738,634	$ 16,729,848	$ 21,284,430	$ 19,177,257
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	$ 1,131,565	$ 1,339,493	$ 1,390,994	$ 1,427,633
TOTAL PROBATION DEPARTMENT-NET.....	$ 15,607,069	$ 15,390,355	$ 19,893,436	$ 17,749,624

PROBATION DEPARTMENT-CAMPS

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Supervised by the Probation Officer and maintained under provisions of the Welfare and Institutions Code to provide treatment, care, custody and training for the rehabilitation of delinquent boys placed in camps as wards of the Juvenile Court.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,886,159	$ 2,937,179	$ 3,602,444	$ 3,102,476
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 72,437	$ 58,250	$ 83,280	$ 71,058
Communications	68			
Food	356,019	375,803	400,580	389,413
Household expense	57,814	58,780	61,750	56,912
Maintenance-equipment	18,999	18,794	19,592	18,794
Maintenance-structures, improvements and grounds	13,756	19,990	18,415	16,270
Medical, dental and laboratory supplies	1,671			
Miscellaneous expense	32			
Office expense				
Stationery and forms	218*			
Other	449	504	6,294	2,669
Professional and specialized services	84		3,000	3,000
Rents and leases-equipment	9,797	9,900	9,900	9,900
Rents and leases-structures, improvements and grounds			7,500	
Small tools and instruments	2,795	3,187	3,487	3,487
Special departmental expense	42,727	4,612	6,000	4,425
Support and care of persons	84,805	78,042	87,286	87,244
Transportation and travel				
Auto mileage	83,992	82,769	114,765	82,769
Auto service	16,127	17,133	20,705	20,705
Traveling expense	68			
Other	40	22,500	23,220	22,500
Expenditures applicable to prior years	6,879			
TOTAL SERVICES AND SUPPLIES	$ 768,341	$ 750,264	$ 865,774	$ 789,146
FIXED ASSETS				
Equipment	$ 6,037	$ 3,590	$ 22,402	$ 11,836
TOTAL PROBATION DEPARTMENT-CAMPS	$ 3,660,537	$ 3,691,033	$ 4,490,620	$ 3,903,458
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 52,478	$ 40,477	$ 48,018	$ 51,145
TOTAL PROBATION DEPARTMENT-CAMPS-NET	$ 3,608,059	$ 3,650,556	$ 4,442,602	$ 3,852,313

*Indicates red figure

SAN FERNANDO VALLEY JUVENILE HALL

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Supervised by the Chief Probation Officer and maintained in accordance with the State Welfare and Institution Code to provide temporary care for delinquent children from the North County area who must be held in custody pending disposition of their cases by the Juvenile Court.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,367,969	$ 2,496,013	$ 2,722,826	$ 2,685,626
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 27,170	$ 29,543	$ 29,059	$ 32,192
Communications	1,046	1,000		
Food	178,906	176,432	175,957	187,267
Household expense	47,222	54,346	54,540	51,408
Maintenance-equipment	6,098	6,100	3,500	1,000
Maintenance-structures, improvements and grounds	6,359	6,400	4,000	2,000
Medical, dental and laboratory supplies	57	100		
Office expense				
Postage	993	1,300	1,400	1,450
Stationery and forms	285	300	5,000	2,500
Other	7,219	4,700	6,000	6,000
Professional and specialized services	9,600	15,000	17,285	16,390
Rents and leases-equipment	1,440	1,617	1,808	1,808
Small tools and instruments	133	100	100	100
Special departmental expense	3,818	3,789	4,113	4,160
Transportation and travel				
Auto mileage	1,299	2,500	2,500	1,000
Auto service	2,488	3,632	2,114	2,114
Traveling expense	12			
Expenditures applicable to prior years	4,449			
TOTAL SERVICES AND SUPPLIES	$ 298,594	$ 306,859	$ 307,376	$ 309,389
FIXED ASSETS				
Equipment	$	$ 1,420	$ 3,670	$ 1,375
TOTAL SAN FERNANDO VALLEY JUVENILE HALL	$ 2,666,563	$ 2,804,292	$ 3,033,872	$ 2,996,390

STATE CORRECTIONAL SCHOOLS

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Payments to State of California for care and maintenance of persons from Los Angeles County who are committed to the Youth Authority for placement in correctional schools and camps under its jurisdiction. Mandatory.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
SERVICES AND SUPPLIES				
Support and care of persons	$ 632,533	$ 607,865	$ 618,284	$ 593,064
Expenditures applicable to prior years	58,644			
TOTAL STATE CORRECTIONAL SCHOOLS	$ 691,177	$ 607,865	$ 618,284	$ 593,064

WAGES TO PRISONERS

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Wages paid to men in the County Jail and Detention Camps, in accordance with the Penal Code. This appropriation primarily provides for men found guilty of failure to provide. These wages are for child or wife support and are paid directly to the wife, guardian, custodian, organization or individual appointed by the Court as Trustee, under the supervision of the Auditor-Controller.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 134,252	$ 156,517	$ 154,010	$ 157,200
Expenditures applicable to prior years	10,386			
TOTAL WAGES TO PRISONERS	$ 144,638	$ 156,517	$ 154,010	$ 157,200

FORESTER AND FIRE WARDEN

FUND
General

FUNCTION
Public Protection

ACTIVITY
Fire Protection

Established by authority of Government Code and County Charter. Duties include fire prevention and suppression and enforcement of related laws, firebreak maintenance, inspections and fire hazard abatement, conservation education, operation of fire crews from juvenile camps in co-operation with Probation Department, operation of fire crews from adult detention camps in co-operation with Sheriff's Department, experimental forestry work and watershed protection and reforestation.

Classification	EXPENDITURES Actual Prior Year 1966-67	EXPENDITURES Estimated Current Year 1967-68	APPROPRIATIONS Requested Fiscal Year 1968-69	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1968-69
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 8,120,786	$ 8,831,180	$ 10,108,621	$ 9,666,051
Expenditures applicable to prior years	313			
Less transfers to other appropriations	70,088	72,125	90,503	90,503
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 8,051,011	$ 8,759,055	$ 10,018,118	$ 9,575,548
SERVICES AND SUPPLIES				
Agricultural	$ 7,067	$ 8,525	$ 8,725	$ 7,925
Clothing and personal supplies	36,387	22,000	28,750	25,500
Communications	41,413	44,346	48,613	48,013
Food	19,504	24,000	19,500	19,500
Household expense	28,080	23,500	31,577	31,427
Insurance				
Fire and collision	391			
Liability	13,688	15,000	15,000	15,000
Maintenance-equipment	100,931	117,420	156,725	150,125
Maintenance-structures, improvements and grounds	107,346	103,000	118,050	117,530
Medical, dental and laboratory supplies	2,844	5,433	2,600	2,600
Memberships	1,367	1,500	2,500	2,500
Miscellaneous expense	12,461*	1,761		
Office expense				
Postage	5,158	3,500	3,650	3,650
Stationery and forms	3,228	3,500	4,000	3,500
Other	50,688	45,350	63,234	61,434
Professional and specialized services	169,544	85,170	89,148	89,148
Rents and leases-equipment	177,770	180,525	226,685	215,185
Small tools and instruments	27,698	26,000	32,077	30,357
Special departmental expense	114,483	140,415	123,894	123,894
Support and care of persons	52,871	50,695	46,293	46,293
Transportation and travel				
Auto mileage	56,875	64,000	78,080	59,842
Auto service	266,536	275,000	292,106	257,816
Traveling expense	6,019	3,641	8,697	8,697
Other	44,580	44,703	48,667	48,667
Utilities	3,954	3,900	3,900	3,900
Expenditures applicable to prior years	3,059			
TOTAL SERVICES AND SUPPLIES-REGULAR OPERATION	$ 1,329,020	$ 1,292,884	$ 1,452,471	$ 1,372,503
CITY OF COMMERCE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,243,693	$ 1,353,330	$ 1,490,284	$ 1,539,739
Expenditures applicable to prior years	3,071			
TOTAL SERVICES AND SUPPLIES-CITY OF COMMERCE	$ 1,246,764	$ 1,353,330	$ 1,490,284	$ 1,539,739

FORESTER AND FIRE WARDEN - Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
TOTAL SERVICES AND SUPPLIES	$ 2,575,784	$ 2,646,214	$ 2,942,755	$ 2,912,242
Less transfers to other appropriations	20,413	18,611	5,882	5,882
TOTAL SERVICES AND SUPPLIES-NET	$ 2,555,371	$ 2,627,603	$ 2,936,873	$ 2,906,360
FIXED ASSETS				
Equipment	$ 450,997	$ 90,918	$ 295,480	$ 85,290
Expenditures applicable to prior years	45*			
TOTAL FIXED ASSETS	$ 450,952	$ 90,918	$ 295,480	$ 85,290
TOTAL FORESTER AND FIRE WARDEN	$ 11,057,334	$ 11,477,576	$ 13,250,471	$ 12,567,198
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 98,052	$ 98,706	$ 84,580	$ 84,580
TOTAL FORESTER AND FIRE WARDEN-NET	$ 10,959,282	$ 11,378,870	$ 13,165,891	$ 12,482,618

*Indicates red figure

AGRICULTURAL COMMISSIONER

FUND
General

FUNCTION
Public Protection

ACTIVITY
Protective Inspection

Appointive. Enforces (1) State laws, County ordinances, and orders of the Board of Supervisors pertaining to prevention of introduction and spread of agricultural pests; abatement of injurious insects, rodents, weeds, plant diseases and bee diseases; regulation of pest control operators and issuance of permits for application of injurious materials; (2) State laws to maintain quality and prevent deception in the sale of fruits, nuts, vegetables, honey, eggs, poultry meat, seed and nursery stock. The department also compiles crop production, acreage reports and similar statistics.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 843,317	$ 905,520	$ 928,010	$ 975,824
SERVICES AND SUPPLIES				
Agricultural	$ 9,055	$ 11,000	$ 11,000	$ 11,000
Clothing and personal supplies	501	275	275	275
Communications	165	125	125	125
Household expense	115	120	120	120
Maintenance - equipment	1,486	1,800	1,800	1,800
Maintenance - structures, improvements and grounds	131	100	100	100
Medical, dental and laboratory supplies	337	350	350	350
Miscellaneous expense	36*			
Office expense				
Postage	2,488	2,400	2,500	2,375
Stationery and forms	3,159	2,900	2,750	2,750
Other	2,029	1,800	1,800	1,800
Professional and specialized services	22		500	
Publications and legal notices	284	200	920	920
Rents and leases - equipment	92	100	100	100
Rents and leases - structures, improvements and grounds			20	
Small tools and instruments	913	250	250	250
Special departmental expense	822	600	500	500
Transportation and travel				
Auto mileage	51,236	51,500	52,000	52,000
Auto service	3,234	3,600	3,480	3,480
Traveling expense	739	800	1,100	1,100
Other	30	25	25	25
TOTAL SERVICES AND SUPPLIES	$ 76,802	$ 77,945	$ 79,715	$ 79,070
OTHER CHARGES				
Contributions to other agencies	$ 8,165	$ 9,057	$ 9,913	$ 9,913
FIXED ASSETS				
Equipment	$ 1,161	$ 920	$ 3,215	$ 2,615
TOTAL AGRICULTURAL COMMISSIONER	$ 929,445	$ 993,442	$ 1,020,853	$ 1,067,422
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 19,181	$ 30,000	$ 42,625	$ 42,475
TOTAL AGRICULTURAL COMMISSIONER-NET	$ 910,264	$ 963,442	$ 978,228	$ 1,024,947

*Indicates red figure

COUNTY VETERINARIAN

FUND
General

FUNCTION
Public Protection

ACTIVITY
Protective Inspection

The County Veterinarian is appointive. It is the duty of the County Veterinarian to locate, diagnose, prevent, control, and eradicate the contagious and infectious diseases of animals, including those transmissible to man, and enforce Federal, State, and County laws and regulations pertaining to the movement and sanitary surroundings of animals.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 228,273	$ 235,674	$ 247,423	$ 263,689
SERVICES AND SUPPLIES				
Agricultural	$ 23	$ 100	$ 100	$ 100
Clothing and personal supplies	217	210	250	250
Communications	8	5	5	
Household expense	320	350	500	500
Maintenance - equipment	206	690	300	300
Maintenance - structures, improvements and grounds	104			
Medical, dental and laboratory supplies	1,306	1,400	1,700	1,550
Memberships	100	100	100	100
Office expense				
Postage	438	420	500	500
Stationery and forms	433	400	425	425
Other	1,104	1,100	1,100	1,100
Professional and specialized services	9			
Small tools and instruments	19	25	25	25
Special departmental expense	276	740	160	160
Transportation and travel				
Auto mileage	10,805	11,200	11,200	10,800
Auto service	3,292	3,686	3,362	3,362
Traveling expense	800	145	490	490
Expenditures applicable to prior years	49			
TOTAL SERVICES AND SUPPLIES	$ 19,509	$ 20,571	$ 20,217	$ 19,662
FIXED ASSETS				
Equipment	$ 2,394	$ 2,934	$ 1,566	$ 1,285
TOTAL COUNTY VETERINARIAN	$ 250,176	$ 259,179	$ 269,206	$ 284,636

PUBLIC WELFARE COMMISSION

FUND
General

FUNCTION
Public Protection

ACTIVITY
Protective Inspection

The Public Welfare Commission consists of five citizens appointed by members of the Board of Supervisors. The Commission serves as an agent of the Board of Supervisors by inspecting and reporting conditions in County Institutions, holding hearings and making recommendations on applications to conduct dances, shows, operate billiard halls, and solicit funds for charity in the unincorporated areas.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
SALARIES AND EMPLOYEE BENEFITS				
Salaries and Wages	$ 55,924	$ 59,635	$ 92,218	$ 94,357
SERVICES AND SUPPLIES				
Communications	$	$ 10	$ 10	$ 10
Household expense		50	100	135
Maintenance-equipment	52	25	25	25
Maintenance-structures, improvements and grounds	5			
Memberships		25	25	25
Office expense				
Postage	160	140	150	180
Stationery and forms	592	500	500	500
Other	430	150	275	275
Professional and specialized services	234	1,800	2,000	2,000
Special departmental expense	175	35	485	485
Transportation and travel				
Auto mileage	1,849	1,400	1,600	1,400
Auto service	527	1,000	1,500	900
Traveling expense		65		
Other	20	25	65	65
Expenditures applicable to prior years	20			
TOTAL SERVICES AND SUPPLIES	$ 4,064	$ 5,225	$ 6,735	$ 6,000
FIXED ASSETS				
Equipment	$ 440	$ 210	$ 335	$ 335
TOTAL PUBLIC WELFARE COMMISSION	$ 60,428	$ 65,070	$ 99,288	$ 100,692

WEIGHTS AND MEASURES

FUND
General

FUNCTION
Public Protection

ACTIVITY
Protective Inspection

Protection of the public through continuous, systematic inspection for accuracy of all weighing and measuring apparatus used in trade throughout the city and county; condemnation or seizure of incorrect and fraudulent instruments; prosecution of persons guilty of short-weight, short-measure, or fraud in the purchase or sale of commodities, including adulteration or substitution of gasoline and motor oils; and testing for a fee noncommercial devices used in manufacturing and processing. This work is authorized and made mandatory by California State Law.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 496,692	$ 536,153	$ 643,668	$ 608,076
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 154	$ 258	$ 173	$ 173
Communications	1			
Household expense	10	94	59	59
Maintenance-equipment	4,321	4,110	4,631	4,370
Maintenance-structures, improvements and grounds	1,164	1,680	2,418	1,700
Medical, dental and laboratory supplies	90	684	303	300
Office expense				
Postage	666	520	602	602
Stationery and forms	1,662	2,520	2,461	2,200
Other	884	1,400	959	959
Professional and specialized services	419	532	424	424
Small tools and instruments	3,347	3,617	4,317	3,317
Special departmental expense	625	238	230	230
Transportation and travel				
Auto mileage	9,516	9,630	10,691	10,531
Auto service	18,526	20,520	21,450	18,352
Traveling expense	977	672	1,565	1,565
Other	143	158	1,926	1,476
TOTAL SERVICES AND SUPPLIES	$ 42,505	$ 46,633	$ 52,209	$ 46,258
FIXED ASSETS				
Equipment	$ 7,993	$ 7,205	$ 9,170	$ 6,330
TOTAL WEIGHTS AND MEASURES	$ 547,190	$ 589,991	$ 705,047	$ 660,664
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 192	$	$	$
TOTAL WEIGHTS AND MEASURES-NET	$ 546,998	$ 589,991	$ 705,047	$ 660,664

AIR POLLUTION CONTROL DISTRICT HEARING BOARD

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

The Hearing Board of the Air Pollution Control District conducts hearings upon petitions for variances and extension of variances from the Health and Safety Code, petitions to revoke operating permits and appeals on permit denials, and makes findings and decisions as the result of all such hearings.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 24,144	$ 27,352	$ 26,308	$ 26,669
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 57	$ 50	$ 50	$ 50
Maintenance-structures, improvements and grounds	53			
Office expense				
Postage	30	54	54	54
Stationery and forms	17	45	75	75
Other	51	55	25	25
Professional and specialized services	2			
Special departmental expense	5			
TOTAL SERVICES AND SUPPLIES	$ 215	$ 204	$ 204	$ 204
TOTAL AIR POLLUTION CONTROL DISTRICT HEARING BOARD	$ 24,359	$ 27,556	$ 26,512	$ 26,873

DEPARTMENT OF ANIMAL CONTROL

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

The Director of Animal Control, under County oridnance, provides for the licensing of dogs and the regulation and impounding of dogs and other animals in the unincorporated territory of the County and in contracting cities. Department places unlicensed dogs in shelters and pounds designated by the Board of Supervisors. Appropriation includes an amount to provide reimbursement to owners for livestock destroyed by dogs. Costs are offset by revenues from dog licenses plus fees, fines and penalties collected for the dogs and other animals in the pound.

Classification	EXPENDITURES Actual Prior Year 1966-67	EXPENDITURES Estimated Current Year 1967-68	APPROPRIATIONS Requested Fiscal Year 1968-69	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1968-69
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 797,156	$ 874,304	$ 919,566	$ 963,421
Expenditures applicable to prior years	477			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 797,633	$ 874,304	$ 919,566	$ 963,421
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 458	$ 500	$ 500	$ 500
Household expense	658	750	750	750
Maintenance-equipment	1,178	1,000	1,000	1,000
Maintenance-structures, improvements and grounds		400	400	300
Medical, dental and laboratory supplies	8	25	25	25
Miscellaneous expense	95	200	200	200
Office expense				
Postage	9,336	8,700	9,800	9,800
Stationery and forms	7,274	7,500	8,500	8,500
Other	536	600	600	600
Professional and specialized services	1,104	1,200	1,300	1,200
Publications and legal notices		25	25	25
Rents and leases-equipment	162	175	175	175
Small tools and instruments	41	100	100	100
Special departmental expense	18,698	23,300	26,300	26,300
Transportation and travel				
Auto mileage	21,674	29,170	29,900	29,900
Auto service	38,467	45,068	42,756	42,756
Traveling expense	140	150	150	150
Expenditures applicable to prior years	43			
TOTAL SERVICES AND SUPPLIES	$ 99,872	$ 118,863	$ 122,481	$ 122,281
OTHER CHARGES				
Judgments	$ 1,588	$ 1,000	$ 1,000	$ 1,000
FIXED ASSETS				
Equipment	$ 573	$ 4,300	$ 2,905	$ 2,905
TOTAL DEPARTMENT OF ANIMAL CONTROL	$ 899,666	$ 998,467	$ 1,045,952	$ 1,089,607
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 32,332	$ 34,568	$ 35,170	$ 37,104
TOTAL DEPARTMENT OF ANIMAL CONTROL-NET	$ 867,334	$ 963,899	$ 1,010,782	$ 1,052,503

COMMISSION ON HUMAN RELATIONS

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

The Commission on Human Relations is established by County Ordinance as an organization dedicated to improving human relations within the County. The Commission engages in research and education relating to its goals of fostering mutual understanding and lessening inter-group tensions among the diverse racial and religious peoples living within County boundaries. Provides delinquency prevention service through activities of group guidance staff working with youth groups.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 470,129	$ 492,812	$ 521,668	$ 545,345
SERVICES AND SUPPLIES				
Communications	$	$ 700	$ 1,000	$ 1,000
Food			13,044	13,044
Household expense			1,680	1,680
Maintenance - equipment	236	100	100	100
Maintenance - structures, improvements and grounds	37	150	150	100
Office expense				
Postage	3,514	3,300	4,000	3,500
Stationery and forms	3,298	4,200	4,200	3,500
Other	7,979	4,600	6,500	4,500
Professional and specialized services	50	2,000	2,000	2,000
Rents and leases-equipment		450	450	450
Rents and leases-structures, improvements and grounds			100	100
Special departmental expense	505	1,200	26,000	5,000
Transportation and travel				
Auto mileage	21,444	20,000	21,000	21,000
Auto service	1,222	2,000	1,900	1,900
Traveling expense	1,668	725	1,525	1,450
Other			1,514	1,514
Expenditures applicable to prior years	680			
TOTAL SERVICES AND SUPPLIES	$ 40,633	$ 39,425	$ 85,163	$ 60,838
FIXED ASSETS				
Equipment	$ 1,832	$ 490	$ 5,458	$ 4,878
TOTAL COMMISSION ON HUMAN RELATIONS	$ 512,594	$ 532,727	$ 612,289	$ 611,061

COMMUNITY SERVICES

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

Created by County Ordinance to engage in activities designed to prevent juvenile and adult delinquency through assisting and coordinating on a County-wide basis the work of community and public agencies, committees or councils in this field. This department provides staff support to the Narcotics and Dangerous Drug Commission, Crime and Delinquency Commission, and the Youth Commission.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 357,825	$ 470,567	$ 566,375	$ 567,522
SERVICES AND SUPPLIES				
Communications	$ 439	$ 100	$ 250	$ 250
Household expense	387	50	200	200
Maintenance-equipment	358	100	200	200
Maintenance-structures, improvements and grounds	330	100	200	200
Medical, dental and laboratory supplies		10		
Office expense				
Postage	4,103	3,200	4,000	4,000
Stationery and forms	1,088	1,100	1,200	1,100
Other	9,422	9,000	10,000	8,225
Professional and specialized services	1,170	500	21,500	15,700
Rents and leases-equipment	1,548	1,500	1,500	1,500
Special departmental expense	635	8,000	164,000	164,000
Transportation and travel				
Auto mileage	16,866	15,000	31,800	22,400
Auto service	1,060	1,100	1,200	1,200
Traveling expense	1,162	330	2,200	1,700
Other	5	20	25	25
Expenditures applicable to prior years	275			
TOTAL SERVICES AND SUPPLIES	$ 38,848	$ 40,110	$ 238,275	$ 220,700
FIXED ASSETS				
Equipment	$ 3,551	$ 2,711	$ 4,750	$ 2,845
TOTAL COMMUNITY SERVICES	$ 400,224	$ 513,388	$ 809,400	$ 791,067
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 336	$ 377	$ 453	$ 453
TOTAL COMMUNITY SERVICES-NET	$ 399,888	$ 513,011	$ 808,947	$ 790,614

DISASTER AND CIVIL DEFENSE COMMISSION

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

This Commission is authorized by County ordinance and the California Disaster Office to approve all disaster and Civil Defense plans prepared by public jurisdictions of Los Angeles County for submission to the State of California under the provisions of the California Disaster Act. In addition, the Commission is responsible for developing County-wide training, educational, and public information programs. Commission membership includes representatives of the League of California Cities, City of Los Angeles and County of Los Angeles.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 64,347	$ 67,451	$ 68,780	$ 71,692
SERVICES AND SUPPLIES				
Communications	$	$	$ 1,020	$ 1,020
Memberships	13	13		
Office expense				
Postage	1,355	1,450	1,200	1,200
Stationery and forms	799	825	850	850
Other	2,539	2,800	3,000	3,000
Professional and specialized services	309			
Special departmental expense	2*			
Transportation and travel				
Auto mileage	1,992	1,800	650	511
Auto service			600	600
Traveling expense	569	500	880	880
TOTAL SERVICES AND SUPPLIES	$ 7,574	$ 7,388	$ 8,200	$ 8,061
FIXED ASSETS				
Equipment	$ 274	$ 1,080	$	$
TOTAL DISASTER AND CIVIL DEFENSE COMMISSION	$ 72,195	$ 75,919	$ 76,980	$ 79,753

*Indicates red figure

FISH AND GAME PROPAGATION FUND

FUND
Fish and Game Propagation

FUNCTION
Public Protection

ACTIVITY
Other Protection

Accumulation of State allocation of County's share of local fish and game fines to be expended on preservation and propagation of fish and wild life as provided by State Law.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
SERVICES AND SUPPLIES				
Special departmental expense	$ 19,370	$ 20,000	$ 47,368	$ 36,722
FIXED ASSETS				
Equipment	$ 11,448	$ 5,000	$ 5,000	$ 5,000
TOTAL FISH AND GAME PROPAGATION FUND	$ 30,818	$ 25,000	$ 52,368	$ 41,722

LOCAL AGENCY FORMATION COMMISSION

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

The Local Agency Formation Commission is a separate governmental unit not under the authority of the Board of Supervisors. It was created by the 1963 State Legislature to review and approve proposals for the creation of, annexation to, or detachment from, cities and special districts. The necessary operating expenses of the Commission are a charge upon the County.

Classification	EXPENDITURES: Actual Prior Year 1966-67	EXPENDITURES: Estimated Current Year 1967-68	APPROPRIATIONS: Requested Fiscal Year 1968-69	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1968-69
SERVICES AND SUPPLIES				
Office expense				
Postage	$	$ 750	$ 750	$ 750
Stationery and forms	285	150	150	150
Other	187	100	100	50
Professional and specialized services	121,255	59,580	60,943	60,943
Rents and leases-equipment	572	1,000	1,000	800
Special departmental expense	1,105	1,500		
Transportation and travel				
Auto mileage	420	500	500	500
Traveling expense	1,273	600	600	600
TOTAL LOCAL AGENCY FORMATION COMMISSION	$ 125,097	$ 64,180	$ 64,043	$ 63,793

MEDICAL EXAMINER-CORONER

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

Appointive. Conducts investigations, inquests and post-mortems to determine cause of violent or unexplained deaths and determines the responsibility for death in cases of accident, murder or suicide; embalms and preserves bodies awaiting inquiry; makes disposition of bodies after inquiry. Expenditures for interpreting and witness fees and expense are mandatory items.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 883,289	$ 947,408	$ 1,217,775	$ 1,078,011
Expenditures applicable to prior years	30			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 883,319	$ 947,408	$ 1,217,775	$ 1,078,011
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 1,315	$ 2,500	$ 2,000	$ 2,000
Communications	2,983	3,263	3,360	3,250
Household expense	1,650	1,970	2,500	2,200
Jury and witness expense	89		15	15
Maintenance-equipment	2,210	2,210	2,400	2,100
Maintenance-structures, improvements and grounds	933	933	1,600	1,000
Medical, dental and laboratory supplies	33,145	39,070	42,000	39,820
Memberships		60	60	60
Office expense				
Postage	1,304	1,610	1,800	1,700
Stationery and forms	6,069	5,724	6,200	6,200
Other	7,407	2,457	2,500	1,900
Professional and specialized services	110	767	1,800	1,200
Publications and legal notices		17	10	10
Rents and leases-equipment	348	5,557	7,000	4,294
Small tools and instruments	37	29		
Special departmental expense	4,614	4,889	5,000	3,000
Transportation and travel				
Auto mileage	9,635	9,197	9,000	9,000
Auto service	8,287	7,562	8,300	6,900
Traveling expense	311	1,000	2,200	1,100
Other	135	605	650	500
Expenditures applicable to prior years	28			
TOTAL SERVICES AND SUPPLIES	$ 80,610	$ 89,420	$ 98,395	$ 86,249
FIXED ASSETS				
Equipment	$ 14,014	$ 20,015	$ 53,955	$ 19,151
TOTAL MEDICAL EXAMINER-CORONER	$ 977,943	$ 1,056,843	$ 1,370,125	$ 1,183,411

PUBLIC ADMINISTRATOR

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

Administer estates wf the decedent resided or had property in the County of Los Angeles and had appointed no executor by a will, and left no resident legatee or left no resident heir-at-law who would succeed to any portion of the estate, or where court directs him to ½ct. Also includes Public Guardian who acts as guardian of the person and estate of any person in the County of Los Angeles who is a patient or recipient of Aid under the Welfare and Institutions Code.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 823,228	$ 917,438	$ 1,065,921	$ 1,056,422
SERVICES AND SUPPLIES				
Communications	$	$ 25	$ 25	$
Household expense		25	25	
Maintenance-equipment	1,150	700	700	700
Maintenance-structures, improvements and grounds	466	441	450	450
Medical, dental and laboratory supplies		25	25	25
Memberships	25	25	25	25
Office expense				
Postage	7,899	7,500	9,000	8,000
Stationery and forms	6,557	5,000	5,200	5,000
Other	10,282	8,800	10,000	10,000
Professional and specialized services	768	1,200	1,200	1,200
Publications and legal notices	1,636	3,400	3,400	3,400
Rents and leases-equipment	4,315	4,300	4,300	4,300
Special departmental expense	730	900	1,200	900
Transportation and travel				
Auto mileage	19,275	19,400	19,500	19,000
Auto service	762	700	700	700
Traveling expense	536	600	800	700
Other		25	25	
Expenditures applicable to prior years	132			
TOTAL SERVICES AND SUPPLIES	$ 54,533	$ 53,066	$ 56,575	$ 54,400
FIXED ASSETS				
Equipment	$ 23,659	$ 19,600	$ 13,352	$ 6,707
TOTAL PUBLIC ADMINISTRATOR	$ 901,420	$ 990,104	$ 1,135,848	$ 1,117,529

REGIONAL PLANNING COMMISSION

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

The Regional Planning Commission advises the Board of Supervisors in matters concerning the physical development of the County as authorized by the Government Code, prepares and administers Master Plans, administers the County subdivision and zoning ordinances, and co-ordinates County public works projects and the street naming program.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,324,319	$ 1,311,796	$ 1,729,382	$ 1,740,188
Expenditures applicable to prior years	189			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 1,324,508	$ 1,311,796	$ 1,729,382	$ 1,740,188
SERVICES AND SUPPLIES				
Communications	$ 2	$ 25	$ 25	$ 25
Maintenance-equipment	462	600	600	600
Maintenance-structures, improvements and grounds	757	810	2,720	2,720
Memberships	274	140	140	140
Office expense				
Postage	7,512	8,300	9,000	9,500
Stationery and forms	6,620	6,040	7,000	7,000
Other	20,890	21,800	28,165	31,900
Professional and specialized services	37,526	22,558	82,400	71,700
Publications and legal notices	17,522	29,287	59,450	53,500
Rents and leases-equipment	3,013	4,700	11,712	10,740
Small tools and instruments	252	139	400	200
Special departmental expense	3,514	3,874	4,250	4,050
Transportation and travel				
Auto mileage	15,364	14,359	16,600	18,500
Auto service	11,443	8,006	14,056	14,056
Traveling expense	3,204	3,364	6,945	6,945
Other	10	50	150	50
Expenditures applicable to prior years	1,150			
TOTAL SERVICES AND SUPPLIES	$ 129,515	$ 124,052	$ 243,613	$ 231,626
FIXED ASSETS				
Equipment	$ 8,312	$ 6,877	$ 21,742	$ 13,937
TOTAL REGIONAL PLANNING COMMISSION	$ 1,462,335	$ 1,442,725	$ 1,994,737	$ 1,985,751

SENIOR CITIZENS AFFAIRS

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

The Department of Senior Citizens Affairs is responsible for assisting and coordinating on a County-wide basis the work of public and private agencies engaged in activities designed to stimulate the older person toward self-reliance.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 134,393	$ 133,611	$ 144,025	$ 148,108
SERVICES AND SUPPLIES				
Clothing and Personal Supplies	$	$	$ 15	$ 15
Communications		10	10	10
Household expense	14	10	10	10
Maintenance - equipment		100	300	100
Maintenance - structures, improvements and grounds		50	50	50
Medical Dental and Laboratory Supplies			10	10
Memberships	95	95	103	103
Office expense				
Postage	957	900	1,100	1,025
Stationery and forms	369	800	1,200	800
Other	1,134	1,000	1,200	1,200
Professional and specialized services	1,307	2,328	4,165	2,135
Transportation and travel				
Auto mileage	4,202	3,900	4,000	4,000
Auto service	455	500	630	500
Traveling expense	529	434	1,795	1,100
TOTAL SERVICES AND SUPPLIES	$ 9,062	$ 10,127	$ 14,588	$ 11,056
FIXED ASSETS				
Equipment	$	$	$ 1,930	$ 670
TOTAL SENIOR CITIZENS AFFAIRS	$ 143,455	$ 143,738	$ 160,543	$ 159,834

ROAD DEPARTMENT

FUND
Road

FUNCTION
Roads

ACTIVITY
Road Construction and Maintenance

Road Commissioner appointive. Duties and responsibilities are prescribed by the California Streets and Highways Code and the County Administrative Code. Under directions of Board of Supervisors, the Road Commissioner is responsible for planning, designing, constructing, and maintaining County highways, roads, bridges, and culverts; installation and maintenance of traffic signals; operation of detention camps for construction of roads by County jail prisoners; and administration and maintenance of County Lighting and Lighting Maintenance Districts (separately budgeted).

Classification	EXPENDITURES Actual Prior Year 1966-67	EXPENDITURES Estimated Current Year 1967-68	APPROPRIATIONS Requested Fiscal Year 1968-69	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1968-69
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 18,663,167	$ 19,380,500	$ 22,035,131	$ 22,035,131
Retirement	2,054,439	2,165,500	2,254,879	2,254,879
Employee group insurance	121,056	130,700	159,936	159,936
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 20,838,662	$ 21,676,700	$ 24,449,946	$ 24,449,946
Less transfers to other appropriations	20,838,662	21,676,700	24,449,946	24,449,946
TOTAL SALARIES AND EMPLOYEE BENEFITS-NET	$	$	$	$
SERVICES AND SUPPLIES AND OTHER CHARGES	$ 7,890,472	$ 8,400,000	$ 10,000,000	$ 10,000,000
Less transfers to other appropriations	7,890,472	8,400,000	10,000,000	10,000,000
TOTAL SERVICES AND SUPPLIES AND OTHER CHARGES-NET	$	$	$	$
SERVICES AND SUPPLIES				
Departmental Administration				
2005 Administration Division	$ 195,558	$ 192,500	$ 210,000	$ 210,000
2091 All Cities Program-Credits	129,307*	128,220*	140,000*	140,000*
2099 Miscellaneous Charges Undistributed	5,145*			
Total Departmental Administration	$ 61,106	$ 64,280	$ 70,000	$ 70,000
Departmental Operations				
2110 Administrative Services	$ 234,026	$ 240,000	$ 175,000	$ 175,000
2115 Business and Finance Division	682,555	680,000	718,900	718,900
2125 Coordination-City Services	99,471	97,500	105,000	105,000
2160 Miscellaneous Costs-Undistributed	97,073	175,000	125,000	125,000
2165 Personnel Division			86,500	86,500
2170 Procurement	255,326	250,000	265,000	265,000
2175 Reproducing Services	258,792	255,000	220,000	220,000
2177 Industrial Safety Coordination	34,355	27,000	45,000	45,000
2180 Telephone	97,351	112,000	123,000	123,000
2190 Transportation Undistributed	53,072	50,000	55,000	55,000
2191 All Cities Program-Credits	20,000*	20,000*	20,000*	20,000*
2299 Miscellaneous Charges-Undistributed	63,830*			
Total Departmental Operations	$ 1,728,191	$ 1,866,500	$ 1,898,400	$ 1,898,400
Maintenance of Buildings and Equipment				
2501 Administrative Facilities	$ 387,029	$ 410,000	$ 400,000	$ 400,000
2525 Equipment Coordination	135,990	140,000	135,000	135,000
2530 Equipment Betterment	154,812	100,000	100,000	100,000
2531 Equipment Maintenance	457,380	489,000	460,000	460,000
2532 Equipment Rebuilding	5,874	22,000	20,000	20,000
2540 Radio and Intercommunication Maintenance	81,136	85,000	85,000	85,000
2582 Warehouse and Yard Maintenance-Road Services	11,466	5,000	15,000	15,000

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES: Actual Prior Year 1966-67	EXPENDITURES: Estimated Current Year 1967-68	APPROPRIATIONS: Requested Fiscal Year 1968-69	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1968-69
SERVICES AND SUPPLIES--Continued				
Maintenance of Buildings and Equipment --Continued				
2583 Warehouse 1-Move to New Administrative Building	271			
2584 Warehouse and Yard Maintenance-Maintenance Districts	29,271	30,000	30,000	30,000
2599 Miscellaneous Charges-Undistributed	32,938*			
Total Maintenance of Buildings and Equipment	$ 1,230,291	$ 1,281,000	$ 1,245,000	$ 1,245,000
Departmental Engineering				
2602 Accident Analysis	$ 79,176	$ 89,000	$ 80,000	$ 80,000
2605 All Cities Highway Inventory		12,000		
2610 Civil Defense-Disaster Relief				
2630 General Engineering-Construction	86,749	80,000	100,000	100,000
2631 Preliminary Engineering-Engineering Services	508,296	550,000	581,000	581,000
2632 General Engineering-Field Engineering	35,957	36,000	40,000	40,000
2633 General Engineering-Highway	166,175	150,000	195,000	195,000
2634 General Engineering-Maintenance	36,643	35,000	35,000	35,000
2635 General Engineering-Program Development	670,161	637,000	668,000	668,000
2636 General Engineering-Structures and Standards	105,460	110,000	105,000	105,000
2637 General Engineering-Traffic and Lighting	286,477	35,000	30,000	30,000
2641 Governmental Agency Permit Inspection	13,165	15,000	15,000	15,000
2662 Traffic Investigations	121,991	110,000	130,000	130,000
2663 Traffic Counting	91,494	105,000	105,000	105,000
2666 Traffic Studies	98,453	70,000	105,000	105,000
2691 All Cities Program-Credits	446,142*	436,700*	445,600*	445,600*
2694 Mapping and Underground Structures	157,615	150,000	180,000	180,000
2695 Utility Relocation Engineering	114,860	110,000	130,000	130,000
2699 Miscellaneous Charges-Undistributed	111,493*			
Total Departmental Engineering	$ 2,015,037	$ 1,857,300	$ 2,053,400	$ 2,053,400
Reimbursable Expenditures				
2715 Reimbursable Charges-Cities Routine Maintenance	$ 353,104	$	$	$
2720 Reimbursable Charges-Cities Service Request	1,092,269			
2725 Reimbursable Charges-County Departments	270,107	359,000	280,000	280,000
2730 Reimbursable Charges-County Improvement Districts	86,069			
2735 Reimbursable Charges-Lighting Districts	330,229			
2750 Reimbursable Charges-N.O.C.	197,426			
2768 Reimbursable Planning and Engineering	400,344	1,077,000	1,177,000	1,177,000
2777 Reimbursable Road and Street Services	772,954	2,432,000	2,153,000	2,153,000
2787 Other Reimbursements for Current Services	50,559	72,000	53,000	53,000
Total Reimbursable Expenditures	$ 3,553,061	$ 3,940,000	$ 3,663,000	$ 3,663,000

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
SERVICES AND SUPPLIES--Continued				
Maintenance of Roads				
3099 Road Maintenance	$ 2,901,215	$ 3,003,000	$ 3,300,000	$ 3,300,000
3610 Bridge and Culvert Maintenance	116,697	110,000	125,000	125,000
3612 Crossing Guards Service	388,945	320,000	365,000	365,000
3614 Federal Reserve Roads	45,000	45,000	45,000	45,000
3615 Freeway Telephone Maintenance			196,000	196,000
3617 Hwy. Safety Lighting Maintenance	123,137	119,000	163,000	163,000
3630 Land Fill Operations	2,238	2,000	2,000	2,000
3653 Pedestrian Tunnel Maintenance	5,484	5,000	5,000	5,000
3655 Permit Issuance and Control	326,263	328,000	350,000	350,000
3657 Permit Repair Charges	222,656	225,000	225,000	225,000
3660 Power Street Sweeping	517,061	767,000	900,000	900,000
3665 Slurry or Seal Pavement	207,534	210,000	210,000	210,000
3670 Snow Removal	71,369	77,000	50,000	50,000
3680 Soil Sterilization	128,132	130,000	140,000	140,000
3690 Storm Damage	1,309,821	1,250,000	600,000	600,000
3700 Traffic Markings	602,143	585,000	750,000	750,000
3710 Traffic Signal Maintenance	854,400	800,000	930,000	930,000
3720 Traffic Signs	352,713	440,000	535,000	535,000
3740 Weed Control-Agricultural Commission	12,322	18,500	22,000	22,000
3812 Angeles Forest/Wilson/Upper Big T.	64,458	40,000	40,000	40,000
3834 Big Pines Highway-Big Rock Road/ Summit	20,985	26,000	26,000	26,000
3838 Big Tujunga Canyon Road-L.A. to Vogel	17,003	15,000	15,000	15,000
3890 Encinal Canyon Road-Pacific Coast Highway/Mulholland	14,634	15,000	15,000	15,000
3895 Grand Ave.-S.B. Fwy/Valley	1,061	1,000	5,000	5,000
3912 Kagel-Lopez Canyon Rd/County Line to End	10,848	8,000	8,000	8,000
3928 Little Tujunga Canyon Road/L.A. Limits	9,113	10,000	10,000	10,000
3946 Malibu Canyon-Las Virgenes Special Maintenance	16,001	15,000	15,000	15,000
3947 Malibu Road Slippage-Special Maintenance	6,079	10,000	10,000	10,000
3950 Mt. Baldy Roads-Foothills/Co. Line.	16,285	15,000	15,000	15,000
3962 Palos Verdes Drive S.-Crenshaw Blvd. Special Maintenance	33,314	25,000	25,000	25,000
3978 Santa Anita Canyon Rd./ County Line to End	1,699	3,000	3,000	3,000
3989 Miscellaneous Charges-Undistributed	206,576*			
Expenditures applicable to prior years	11,410			
Total Maintenance of Roads	$ 8,203,444	$ 8,617,500	$ 9,100,000	$ 9,100,000
TOTAL SERVICES AND SUPPLIES	$ 16,791,130	$ 17,626,580	$ 18,029,800	$ 18,029,800
Less transfers to other appropriations	270,931	350,000	280,000	280,000
TOTAL SERVICES AND SUPPLIES-NET	$ 16,520,199	$ 17,276,580	$ 17,749,800	$ 17,749,800
OTHER CHARGES				
Cities Select System Streets				
4300 Cities-Select System Sts. Undistributed	$ 256,000	$ 251,200	$ 844,000	$ 844,000

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
OTHER CHARGES--Continued				
Aid to Cities				
4400 Aid to Cities-Undistributed	$ 6,203,709	$ 7,003,477	$ 10,795,000	$ 10,795,000
4497 Aid to Cities-Contingent/Refunds/ Cancellation		226,033	500,000	500,000
4498 Aid to Cities-Refunds from Cities	133,890*	500,000*	500,000*	500,000*
Total Aid to Cities	$ 6,069,819	$ 6,729,510	$ 10,795,000	$ 10,795,000
Road Construction and Right of Way Various Completed Projects	$ 12,330,865	$ 6,757,755	$	$
4504 All Cities-Railroad Right of Way			22,000	22,000
4505 Alley Improvements	104,295	70,000	50,000	50,000
4511 Bridge Improvements-Flood Control Program		7,500	10,000	10,000
4514 Construction Permit-Design	170,250	178,000	200,000	200,000
4515 Construction Permit-Inspection Charges	53,491	63,000	80,000	80,000
4516 Construction Permit-Survey and Staking	215,759	250,000	240,000	240,000
4518 Contribution to County Improvement Districts	207,509	150,000	250,000	250,000
4519 Cooperation-All Cities	595,450	584,920	605,600	605,600
4520 Cooperation Improvement Projects	28,532	20,000	30,000	30,000
4526 County Engineer Services	1,096,560	500,000	600,000	600,000
4528 County Improvement Districts-Pavement Widening	70,533	150,000	100,000	100,000
4530 Detention Camps	1,410,854	1,480,000	1,400,000	1,400,000
4534 Fencing and Safety Provisions	17,854	15,000	15,000	15,000
4540 Contingent on Refunds, Reimbursements and Cancellations	1,396,849*	3,000,000	3,000,000	3,000,000
4541 Refunds/Reimbursements/ Cancellations	65,436*	3,000,000*	3,000,000*	3,000,000*
4546 Judgments and Damages	11,796	10,000	10,000	10,000
4547 Minor Bridge Approaches/Detour	12,134	5,000	10,000	10,000
4554 Permits-Pavement Widening	452,170	425,000	500,000	500,000
4556 Plans and Surveys-Roads	155,666	150,000	100,000	100,000
4558 Preliminary Planning-Structures	8,828	9,500	10,000	10,000
4565 Reimbursed Projects-Credits	3,989,022*	4,000,000*	4,000,000*	4,000,000*
4566 Reimbursed Projects-Charges	3,989,022	4,000,000	4,000,000	4,000,000
4567 Remodeling Roads	112,310	110,000	125,000	125,000
4569 Rights of way-Incidental Costs	1,059,804	670,000	267,000	267,000
4570 Right of Way Purchases	4,755,396	21,732,005	23,243,624	23,243,624
4580 Road Betterment	1,184,386	825,000	875,000	875,000
4583 Signal/Safety Lighting Modifications-Various Intersections	56,754	90,000	70,000	70,000
4585 Street and Bridge Improvements	549,006	350,000	350,000	350,000
4587 Street Name Signs	44,875	47,000	50,000	50,000
4590 Subdivision Plan Checking	274,914	288,000	350,000	350,000
4591 Subdivision Projects	77,755	60,000	80,000	80,000
4593 Survey-Field Engineering	300,599	220,000	210,000	210,000
4595 Materials Laboratory	193,969	250,000	200,000	200,000
4597 Traffic Channel and Intersection Improvements	48,247	50,000	75,000	75,000
4598 Traffic Facilities Design		200,000	300,000	300,000
4623 Aqua Dulce Sierra/Ant. Val. Fwy	5,683	16,000	32,000	32,000
4649 Alcazar St.-Soto/Herbert	471		24,000	24,000
4658 Allen Ave.-Altadena Dr./Washington	20,120	4,000	10,000	10,000
4672 Alondra Blvd.-Harris Ave./Frailey Ave	22,769	207,000	258,000	258,000

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
OTHER CHARGES--Continued				
Road Construction and Right of Way --Continued				
4677 Alondra Blvd.-Pioneer Blvd./ Shoemaker		500,000	627,800	627,800
4678 Altadena Dr. @ Lake Ave	30,762	223,000	275,000	275,000
4685 Amar Rd. @ Vineland Ave			13,500	13,500
4689 Amar Rd.-Pomona Blvd./Corona Fwy		131,100	45,500	45,500
4690 Amherst St. @ Live Oak Wash			10,000	10,000
4693 Azusa Ave.- San. Bern. Fwy./5th Ave	278,891	84,417	1,355,400	1,355,400
4705 Angeles Vista Blvd.-Slauson/Mullen			33,000	33,000
4706 Angeles Vista Storm Drains			227,000	227,000
4711 Antelope Valley J.R.C. Project	259,390	195,200	185,900	185,900
4712 Antelope Valley Major Hwy Projects	118,993	106,000	75,400	75,400
4732 Arrow Hwy.-Bonita/S.B. Co. Line	78,105	44,510	1,246,500	1,246,500
4746 Atlantic Ave.-52nd St./Del Amo Blvd		45,000	45,000	45,000
4758 Atlantic Ave.-McMillan/ Alondra Blvd			37,000	37,000
4767 Avalon Projects			400,000	400,000
4786 Avenue S-Ant. Val. Fwy/Sierra Hwy		14,500	12,000	12,000
4807 Badillo St.-Glendora Ave./ Lone Hill		4,000	95,000	95,000
4815 Baldwin Ave.-Foothill/ Cambridge Dr		200,000	200,000	200,000
4818 Bandini Blvd.-A.T.S.F.R.R./ Downey Road	4,261	4,836	51,000	51,000
4830 Bayview Hwy./Mulholland/Pac. Cst. Hwy	4,831	37,000	94,600	94,600
4834 Barranca Ave.-Leadora Ave./ Puente St	24,879	217,340	71,500	71,500
4845 Beverly Blvd. @ Rio Hondo			27,000	27,000
4846 Beverly Blvd. @ San Gabriel River			7,000	7,000
4865 Bloomfield Ave.-Centralia/Carson			24,500	24,500
4898 Bouquet Cyn. Rd.-San Fran/ Henry Mayo		20,000	30,000	30,000
4933 Broadway N/O Wakeman/Wakeman			16,500	16,500
4941 Broadway-El Segundo Blvd./Main St	60,599	205,017	157,000	157,000
5004 California Aqueduct Projects	548,875	2,719,600	261,000	261,000
5017 Carmenita Rd.-Telegraph/Leffingwell	27,775	21,780	1,000	1,000
5022 Carson St.-Normandie/San Diego Fwy.	675,546	616,958	540,000	540,000
5025 Carson St. San Diego Fwy/Santa Fe	48,219		862,000	862,000
5029 Castaic Reservoir Rd	1,296,563	2,054,824	4,281,000	4,281,000
5043 Centinela Ave.-Mesmer/Sepulveda	4,188	10,000	166,000	166,000
5049 Central Ave.-Artesia/190th St	3,584	18,000	26,000	26,000
5062 Century Blvd.-Western Ave./ Vermont Ave		29,450	229,000	229,000
5064 Cerritos Ave.-Sierra Madre/Fifth			70,000	70,000
5065 Chandler Blvd.-Van Nuys Blvd		100,000	200,000	200,000
5069 Cherry Ave.-South St./ Carson St			60,000	60,000
5071 Chapter 27 Improvement Supervisorial District 1			87,000	87,000
5072 Chapter 27 Improvement Supervisorial District 2			245,000	245,000
5073 Chapter 27 Improvement Supervisorial District 3			70,000	70,000
5074 Chapter 27 Improvement Supervisorial District 4			35,000	35,000

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
OTHER CHARGES--Continued				
Road Construction and Right of Way --Continued				
5075 Chapter 27 Improvement Supervisorial District 5			70,000	70,000
5081 C.I. Districts-Supervisorial District 1			100,000	100,000
5083 C.I. Districts-Supervisorial District 3			30,000	30,000
5084 C.I. Districts-Supervisorial District 4			47,000	47,000
5090 Choisser St.-Pioneer Blvd./ Bradwell			11,500	11,500
5131 Coldwater Cyn. Rd.-Mulh. Hwy./ Piuma Rd	5,241	46,300	4,000	4,000
5132 Colima Rd.-Lambert/Leffingwell Rd		31,700	35,000	35,000
5143 Compton Ave.-Imperial/El Segundo	9,539	194,010	37,000	37,000
5145 Compton Ave.-Firestone Blvd./ 92nd St	6,727	7,760	140,000	140,000
5148 Compton Blvd.-Broadway/ San Pedro St	6,158	9,360	10,000	10,000
5149 Compton Blvd. E/O Prairie/ Dominguez Channel			5,000	5,000
5155 Compton Blvd. @ San Gabriel River		26,750	10,000	10,000
5160 C.I. Districts-Supervisorial District 2		89,400	300,000	300,000
5167 Covina Blvd.-Calvados Ave./ Barranca			15,000	15,000
5168 Covina Blvd.-Bonnie Cove Ave./ Badillo St			25,000	25,000
5173 Crenshaw Blvd.-Pacific Coast Hwy./ Crest Rd	315,032	724,102	549,000	549,000
5175 Crenshaw Blvd.-182nd St./ Carson St			200,000	200,000
5180 Crest Rd.-Rolling Hills C/B Palos Verdes	3,558	407,800	29,000	29,000
5203 Cypress St.-Grand Ave./ Badillo St			24,000	24,000
5204 Cypress St.-Lark Ellen/Hollenbeck			31,000	31,000
5218 Del Amo Blvd. @ Norwalk Blvd			9,000	9,000
5219 Del Amo Blvd.-Wilmington/ Santa Fe	425,500	1,750	22,000	22,000
5232 Del Mar Ave.-Hellman/Miralinda Dr	30,955	34,110	23,000	23,000
5240 De Soto-Simi Valley Fwy/ Devonshire			113,000	113,000
5243 Devonshire St.-Woodman Ave./ Arleta		180,000	180,000	180,000
5314 Downey Rd.-3rd St./Olympic Blvd		5,450	14,000	14,000
5317 Downey Rd. @ L.A. River B-658	1,059	9,000	30,000	30,000
5325 Duarte Rd.-Mountain/Buena Vista			50,000	50,000
5328 Duarte-San Gabriel/Arcadia C/B		8,160	159,000	159,000
5525 El Segundo Blvd.-Inglewood/ Van Ness	265,000		270,000	270,000
5529 El Segundo @ San Pedro St			2,000	2,000
5589 Fairfax Ave.-Hollywood/Clinton St	39,234	11,610	3,000	3,000
5634 Fifth Ave., Azusa Ave./ Brea Cyn. Rd		205,800	45,000	45,000
5645 First St. -Indiana St./ Atlantic Blvd	27,486	6,820	37,000	37,000

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
OTHER CHARGES--Continued				
Road Construction and Right of Way --Continued				
5666 Floral Dr.-Eastern Ave./McDonnel...		12,650	10,000	10,000
5685 Florence Ave.-Norwalk/Telegraph....	15,195	36,710	50,000	50,000
5707 Ford Blvd.-Floral Dr./ Whittier Blvd.....		27,600	34,000	34,000
5711 Foster Road et al.....		12,000	111,000	111,000
5722 Fountain Ave.-La Cienega Blvd./ Havenhurst.....	329,137	12,260	2,000	2,000
5725 Fourth St.-Harbor Fwy./Olive St....			65,176	65,176
5732 Fremont Ave.-C.B. Monterey Park/ Monterey Pass Rd.....		25,000	25,000	25,000
5736 Fullerton Rd.-5th Ave./Pathfinder..		3,000	5,000	5,000
5782 Gage Ave.-Long Beach Fy./ Greenwood.....			100,000	100,000
5808 Gale Ave.-Seventh Ave./ Hacienda Blvd.....	10,257	300,000	8,000	8,000
5820 Gardena Blvd.-Figueroa St./ Avalon Blvd.....	12,474	10,000	25,000	25,000
5822 Gardener St.-Vista Fountain/ Wiloughby.....	140	256,500	286,000	286,000
5859 Gladstone-Big Dalton Wash/Lyman....			20,000	20,000
5862 Gladstone-Irwindale/Lark Ellen.....			69,000	69,000
5882 Glendora Ave.-Service Ave./ South C/B.....			97,000	97,000
5907 Golden Springs Dr. et al.....			62,000	62,000
5953 Grand Ave.-Foothill Blvd./ Diamond Bar.....	593,876	617,000	613,000	613,000
5958 Grassland @ S.F. Santa Clara River.	12,483		396,000	396,000
5960 Graves-New Ave./San Gabriel.....			40,000	40,000
6012 Hacienda Blvd. @ Nelson Ave.....			20,000	20,000
6016 Hadley St.-Painter Ave./Colima Rd..	32,530	45,000	50,000	50,000
6019 Halliburton Rd.-Hacienda/Colima....	4,662	23,500	31,000	31,000
6020 Hawes St. @ La Canada Verde Creek..			20,000	20,000
6028 Harbor Line Grade X-ings.....		40,000	55,000	55,000
6031 Hawthorne Blvd.-Gran Altamira/ Crest.....			45,000	45,000
6033 Hawthorne Blvd.-Palos Verdes Dr. N./Silver Spur Rd.....		6,500	24,000	24,000
6035 Hawthorne Blvd. et al.....		10,000	103,000	103,000
6054 Herondo Hbr.-Hermosa/Pacific Cst...		100,000	100,000	100,000
6085 Hindry-Rosecrans/Compton Blvd.....	2,328	4,000	11,000	11,000
6101 Hollenbeck Ave. @ Var. Insec.....		3,000	30,000	30,000
6109 Hollywood Way @ S.P.R.R.....		467,600	467,600	467,600
6156 Hoyt Ave.-Lower Azusa Rd./ Valley Blvd.....			710,000	710,000
6324 Imperial Hwy.-Meyer/Santa Gertrudes.....	5,542	14,950	177,000	177,000
6327 Imperial Hwy-@ Los Angeles River...			12,000	12,000
6330 Imperial Hwy. @ San Gabriel River..			38,000	38,000
6335 Indiana St.-Brooklyn/Olympic.....			56,000	56,000
6360 Irwindale Ave.-Foothill Blvd./Arrow		23,000	26,000	26,000
6404 Jefferson-Vista Del Mar/Centinela..		46,200	120,000	120,000
6500 Kanan Rd.-Agoura/Triunfo Creek.....	4,553	6,350	17,000	17,000
6505 Kanan Rd.-Triunfo Creek.....		10,000	8,700	8,700
6560 Kimberley Can. Rd.-Mulholland/ Pac. Cst. Hwy.....			20,000	20,000

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
OTHER CHARGES--Continued				
Road Construction and Right of Way --Continued				
6583 La Brea Ave.-Franklin/Hollywood....		270,000	270,000	270,000
6588 La Crea Ave.-Stocker/Centinela.....			26,000	26,000
6613 La Cienega Blvd. @ Holloway Dr.....			9,000	9,000
6619 La Crescenta-Foothill/Honolulu.....			25,000	25,000
6620 La Crescenta-Los Olivos/Montrose...		9,360	185,000	185,000
6624 Lake Hughes Rd.-Castaic/ .4 Mile E/O Castaic.....	411	9,000	230,000	230,000
6627 Lancaster-Palmdale Grade X-ings @ S.P.R.R.....	22,725	182,200	346,200	346,200
6659 Lake Ave.-Altadena Dr./ Woodbury Rd.....	33		8,000	8,000
6683 La Mirada Blvd. N/O Whiterock Dr...			7,000	7,000
6705 Laurel Cyn. Blvd.-Hollywood/Sunset.	177,000	73,000	73,000	73,000
6733 Lemon Rd.-Valley Blvd./5th Ave.....		21,000	12,000	12,000
6787 Lindero Cyn. Rd.-Triunfo Cyn. Rd...			84,000	84,000
6799 Little Tujunga Cyn. Rd. @ Marek Cyn.....		2,000	39,000	39,000
6831 Lomita Blvd.-Normandie/Alameda St..	569,752	130,658	115,000	115,000
6834 Lone Hill Ave-Foothill/Cypress St..	19,672	63,975	405,000	405,000
6850 Lower Azusa Ave.-S.P.R.R./ El Monte Ave.....			45,000	45,000
6894 Lyons Ave.-Gldn. St. Fwy./ Ant. Va. Fwy.....	65,344	89,701	95,000	95,000
6908 Main St.-Rosecrans Ave./Broadway...	188,024	77,050	248,600	248,600
6916 Main St.-223rd St./Lomita Blvd.....	8,237	7,260	8,000	8,000
6920 Malibu Cyn. Rd. Tunnel.....	4,536	2,387	50,000	50,000
6959 Market St.-Newhall/San Fernando....	120	500	3,000	3,000
6961 Market Trail @ Kagel Cyn Channel...			30,000	30,000
6968 Marquardt Ave.-Imperial/Rosecrans..			30,000	30,000
6973 McBean Pkwy.-Golden St. Fwy/ Newhall.....			104,000	104,000
7014 Michigan Ave.-Crown Ave./ Oak Grove.....			15,000	15,000
7018 Michillinda-Foothill/Huntington....	8,284	7,800	20,000	20,000
7023 Miles Ave.-Randolph St./ Florence Ave.....		195,000	346,400	346,400
7024 Mines Blvd.-Gretna Ave./ Slauson Ave.....	5,214	5,000	3,000	3,000
7027 Mines Ave.-Ruoff Ave./ E/O Luitwieler.....	19,239	42,100	10,000	10,000
7049 Monterey-Lincoln Park Pl./Fairoaks.	17,600	72,697	10,000	10,000
7076 Mount Emma Rd. @ Little Rock Crk...		15,300	201,500	201,500
7077 Montrose Ave. @ Ramsdell Ave.....			13,000	13,000
7079 Mulhln. Hwy.-Old Topanga/ Mulhln. Dr.....	162,220	6,000	60,000	60,000
7087 Mulhlnd.-Seminol By Pass Tunl. Lit.			40,000	40,000
7113 Nadeau St.-Compton Ave./ Santa Fe Ave.....		398,001	2,500	2,500
7135 Newhall Ave.-16th St./San Fernando.			30,000	30,000
7139 New York Dr. @ Eaton Wash.....			30,000	30,000
7161 Nogales St.-Valley Blvd./5th Ave...		29,415	20,000	20,000
7171 Normandie Ave.-Imperial/Gardena C/B	7,189	9,000	220,000	220,000
7178 Normandie Ave. @ 98th St.....			10,000	10,000
7202 Normandie Ave.-223rd St./ Lomita Blvd.....	38,144	162,220	25,000	25,000

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
OTHER CHARGES--Continued				
Road Construction and Right of Way --Continued				
7208 Nordhoff St.-Woodley Ave./Haskell..		26,200	26,200	26,200
7209 Nordhoff St.-Sepulveda/ Sylmar Ave.....		69,500	69,500	69,500
7211 Nordhoff St.-Sylmar Ave./ Osborne St.....		47,500	47,500	47,500
7218 Norwalk Blvd.-Centralia.....	2,000		6,500	6,500
7327 Ocean View Blvd.-Foothill/Honolulu.	21,835	110	5,000	5,000
7365 Olive View Dr.-Roxford St./Tyler...			250,000	250,000
7465 Otis Ave.-Independence Ave./ Southern.....		50,000	50,000	50,000
7471 Overhill Dr.-Stocker/Slauson Ave...		7,600	36,000	36,000
7533 Palos Verdes Dr. N. Palos Verdes Estates C/B/Vermont Ave.....	4,266	38,830	5,000	5,000
7535 P.V.D.W. No. C/B/S/ Int. Paseo Del Mar.....			50,000	50,000
7536 Palos Verdes Dr. E.-Miraleste/ Crest.....		4,710	10,000	10,000
7538 Palmer Cyn. Rd. N/O Padua/Padua....			9,000	9,000
7545 Paramount Blvd.-Beverly/ Whittier Blvd.....		79,200	30,000	30,000
7548 Paramount Blvd. Rush-San Gabriel/ Pomona Fwy.....	25,129	116,200	755,000	755,000
7549 Paramount Blvd.-77th St./S.P.R.R....			100,000	100,000
7552 Pasadena Grade Sep. @ A.T.S.F.R.R..	144,000	113,500	113,500	113,500
7578 Pennsylvania-Orange/Montrose Ave...	6,242	14,010	240,500	240,500
7580 Pier Ave.-Artesia Blvd./ Pacific Coast Hwy.....	23,879	9,000	438,000	438,000
7622 Potrero Grande-Greenwood/Arroyo....			11,000	11,000
7624 Potrero Grande Dr. Arroyo/Rush.....	33,920	20,500	1,000	1,000
7639 Prairie Ave.-Rosecrans/Redondo Bch.	312,043	234,917	121,000	121,000
7642 Prairie Ave.-Manchester/Century....			150,000	150,000
7659 Prospect Ave. et al.....	34,547	469,000	553,000	553,000
7700 Puente Ave.-Dalewood St./ Valley Blvd.....	43,920	300,010	56,000	56,000
7703 Puente St.-Barranca St./ Grand Ave.....			18,000	18,000
7822 Redondo Beach Blvd.-Figueroa/ San Pedro St.....		15,450	18,000	18,000
7824 Redondo Beach @ Harbor Fy.....			100,000	100,000
7839 Rivergrade Rd. @ Live Oak Ave.....	9,819	15,000	11,000	11,000
7892 Rowland Ave.-Armel Dr./ Calvados Ave.....		12,000	140,000	140,000
7909 Rosecrans Ave.-Figueroa St./Central	253,774	4,101	538,000	538,000
7914 Rosecrans Ave.- @ Hawthorne Blvd...		26,010	25,000	25,000
7916 Rosecrans Ave.-Prairie/Crenshaw....	18,064	226,610	35,000	35,000
7919 Rosecrans-Shoemaker/Valley View....	38,910	520,000	849,900	849,900
7920 Rosecrans-Highland/Aviation.....	83,018	2,481,490	742,000	742,000
7937 Rush St.-Sastre Ave./Hoyt Ave.....			86,500	86,500
8003 San Bernardino-Comercial/Grand.....			32,000	32,000
8023 San Fran Cy. 4 Mi. N/O Ang. for Bdy.....			14,000	14,000
8031 San Gabriel-Hill Fut. Del Mar/ Rosemead.....	17,620	20,000	197,000	197,000
8041 San Gabriel Cyn. @ Susanna Cyn.....	2,210	26,000	3,000	3,000
8044 San Gabriel Valley Xings.....		99,000	89,800	89,800
8064 San Pablo-Cummings Valley/ Marengo.....		100,000	100,000	100,000
8066 San Pedro St.-Rosecrans/Avalon.....	12,076	10,010	4,000	4,000

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
OTHER CHARGES--Continued				
Road Construction and Right of Way --Continued				
8087 Sand Canyon Rd. @ Sand Canyon Crk		2,000	47,500	47,500
8089 Santa Fe Ave.-Century Blvd./ 111th St	5,788	17,500	202,000	202,000
8090 Santa Fe Ave.-Carson St./U.P.R.R.		2,000	10,000	10,000
8092 Santa Fe Ave.-Florence Ave./ S.P.R.R.		22,000	15,000	15,000
8093 Santa Fe Springs-Whittier/ Slauson			290,000	290,000
8123 Sepulveda Blvd. @ S.P.R.R.		200,000	200,000	200,000
8127 Sepulveda Blvd.-Avalon/ Terminal Island Fwy	253,746	197,900	181,000	181,000
8134 Sepulveda Blvd.-Sunset/ Santa Monica		33,900	34,000	34,000
8141 Seventh Ave.-Valley Blvd./ Orange Grove Ave		50,200	169,000	169,000
8149 Sheldon St.-Laurel Cyn./Glenoaks		10,000	10,000	10,000
8152 Sherman Way-Louise Ave./Balboa			194,000	194,000
8153 Sherman Way-Lindley/White Oak Ave		105,000	105,000	105,000
8155 Sierra Hwy.-Soledad/San Fern. Rd	26,585	907,736	5,000	5,000
8156 Sierra Hwy. @ Pearblossom Hwy			33,000	33,000
8158 Sierra Madre @ Big Dalton Wash	553		29,200	29,200
8160 Silver Spur Rd.-Hawthorne/ Crenshaw			115,000	115,000
8169 Slauson Ave.-Kings/Angeles Vista			28,000	28,000
8176 Slauson Ave.-Washington/Culver			20,000	20,000
8191 Soledad Cyn. Rd.-Bouquet Cyn. Rd./ Sierra	15,081	110,495	85,000	85,000
8199 South St.-San Gabriel Riv./Orange C/L	302,597	1,445,890	1,633,100	1,633,100
8203 So. Campus Dr.-Temple Ave./ Rosecrans		275,010	323,000	323,000
8210 Spring St.-Bellflower/Orange Cl			51,000	51,000
8242 Stough Park Rd.-1.2 N/O Cambr./ Cambr		125,000	125,000	125,000
8244 Stocker St.-Jefferson/La Brea			100,000	100,000
8249 Sunflower-Fut Fthll. Fwy./Gladstone	20,950	4,510	175,000	175,000
8250 Stuart Ranch et al-Mal. Cyn./ Pac. Cst. Hwy		20,000	108,000	108,000
8346 Temescal Cyn. Rd.-Sunset/ Pac. Cst. Hwy		600,000	600,000	600,000
8352 Temple Ave. - Valley Blvd			35,000	35,000
8356 Temple City Blvd.-Duarte/Live Oak	6,568	30,000	532,500	532,500
8376 Torrance Blvd.-Normandie/ Harbor Fwy	23,645	208,234	20,000	20,000
8384 Towne Ave.-Foothill Blvd./ Harrison Ave		55,000	55,000	55,000
8420 Turnbull Cyn. Rd.-Valley/ Vallecito			36,000	36,000
8635 Valencia Blvd.-Gldn. St. Fwy./ Bouquet Cyn	499,406	17,500	12,400	12,400
8662 Valley Blvd.-San Gab. Riv. Fwy./ Hacienda	8,457	4,000	22,700	22,700

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES Actual Prior Year 1966-67	EXPENDITURES Estimated Current Year 1967-68	APPROPRIATIONS Requested Fiscal Year 1968-69	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1968-69
OTHER CHARGES--Continued				
Road Construction and Right of Way --Continued				
8663 Valley Blvd. @ Puente Creek.....			16,400	16,400
8675 Valley View Ave.-State Rd./ Gannet St.....		13,650	156,000	156,000
8677 Valley View Ave.-Telegraph/ Adoree St.....			32,000	32,000
8733 Vermont Ave.-El Segundo/ Gardena C/B.....		7,850	188,000	188,000
8740 Vermont Ave.-120th St./El Segundo..	10,674	164,000	21,000	21,000
8748 Vermont Ave.-223rd St./Lomita.....	39,913	378,500	383,000	383,000
8764 Veteran Ave. et al.....	10,943	76,150	86,000	86,000
8796 Via Marina et al.....			297,000	297,000
8819 Victoria Ave. @ Leffingwell Crk....			10,000	10,000
8821 Victoria St.-Avalon Blvd./ Central Ave.....	132	8,000	3,000	3,000
8831 Victory Blvd.-Variel/ .3 Mi. W/O Wntka.....		173,500	173,500	173,500
8836 Vincent Ave.-Newburgh/ San Berdo Rd.....		14,500	20,000	20,000
8839 Vista Del Mar-Culver/Palace.....			240,000	240,000
8842 Volunteer Ave.-Imperial/ Leffingwel.....			60,000	60,000
8846 Walnut Gr.-Hellman/San Gabriel.....	61,597	25,600	90,000	90,000
8848 Walnut Grove Ave.-Las Tunas/Grand..			20,000	20,000
8921 Washington Blvd.-Telegraph/ MTB Cb.....			25,000	25,000
8964 Western Ave.-Century/Imperial Hwy..	35,357	248,007	2,000	2,000
8967 Western Ave.-San Diego Fwy./ 25th St.....	1,908	313,490	172,000	172,000
8985 Westmont Dr.-Western Ave./L.A. C/B.	44	5,100	126,000	126,000
9029 Whittier Blvd.-Indiana/Downey.....			10,000	10,000
9030 Wiley Cyn. Rd.-Lyons/Gldn. St. Fwy.	6,851	6,010	10,000	10,000
9032 Wiley Cyn. Rd. @ Pico Canyon Chan..	7,182	9,510	152,300	152,300
9039 Willow St.-Long Beach Blvd./ Studebaker.....	129,717	47,030	346,000	346,000
9042 Willowbrook Ave.-Imperial/117th St.		32,600	1,000	1,000
9047 Wilmington Ave.-Greenleaf/223rd....	4,233	21,500	40,000	40,000
9048 Wilmington Ave.-Sepulveda/Lomita...	3,824	16,200	5,000	5,000
9050 Wilmington-Imperial/El Segundo.....	1,438	376,400	22,000	22,000
9051 Wilmington-El Segundo/137th St.....		152,000	152,000	152,000
9069 Windsor-Altadena-Lincoln/ Woodbury.....		7,000	38,000	38,000
9116 Woodbury Rd.-Windsor/Los Robles....	39,532	275,080	508,000	508,000
9138 Woodruff Ave. et al.....			45,000	45,000
9323 10th St. West @ Ave. J-8.....			5,000	5,000
9324 10th St. West @ Jackman St.....			20,000	20,000
9529 135th St.-Figueroa St./Main St.....	2,537	12,700	5,000	5,000
9534 135th St.-Main/McKinley Ave.....			20,000	20,000
9537 135th St.-Normandie/Vermont.....	607		154,000	154,000
9600 190th St.-San Diego Fwy/Figueroa...		31,160	4,000	4,000
9620 220th St.-Normandie Ave./ Vermont Ave.....		5,010	77,000	77,000
Unallocated Unfinanced Appropriations...				6,419,400*
Total Road Construction and Right of Way..	$ 33,732,327	$ 61,561,418	$ 69,015,000	$ 62,595,600
Expenditures applicable to prior years....	$ 592,108	$	$	$
TOTAL OTHER CHARGES.....	$ 40,650,254	$ 68,542,128	$ 80,654,000	$ 74,234,600

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES Actual Prior Year 1966-67	EXPENDITURES Estimated Current Year 1967-68	APPROPRIATIONS Requested Fiscal Year 1968-69	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1968-69
FIXED ASSETS				
Land				
Various Completed Projects	$ 10,037	$ 277,400	$	$
4046 District 539 Land			85,000	85,000
4047 District 539 Land Development			5,000	5,000
Total Land	$ 10,037	$ 277,400	$ 90,000	$ 90,000
Structures and Improvements				
Warehouse, Grounds and Buildings				
Various Completed Projects	$ 182,043	$ 40,200	$	$
4051 Maint. Dist. 1 Improvements	4,848	6,000	6,000	6,000
4052 Maint. Dist. 2 Improvements	5,950	6,000	6,000	6,000
4053 Maint. Dist. 3 Improvements	4,578	6,000	6,000	6,000
4054 Maint. Dist. 4 Improvements	5,565	6,000	6,000	6,000
4055 Maint. Dist. 5 Improvements	6,787	6,000	6,000	6,000
4056 Administrative Facility	30,151	15,000	15,000	15,000
4060 Central Yard Warehouse Building	159,166	20,500	10,000	10,000
4070 Central Yard Bldg. No. 2610-Demolish			3,200	3,200
4073 Central Yard Bldg. No. 3375-Demolish			5,700	5,700
4075 Central Yard Bldg. No. 3598-Demolish		4,800	4,800	4,800
4079 Central Yard Service Station Canopy			11,700	11,700
4085 Central Yard Electrical Service Bldg			2,500	2,500
4095 Road Div. 116-Yard Paving			5,000	5,000
4110 Rd. Div. 116-Office, Garage, Pumps	5,295	116,000	12,000	12,000
4151 Dist. 539 Improvements	176		15,000	15,000
4211 Road Div. 524-Wash Rack			7,000	7,000
4257 Road Div. 558 Paving			2,400	2,400
Total Structures and Improvements	$ 404,559	$ 226,500	$ 124,300	$ 124,300
4000 Equipment	$ 2,255,340	$ 1,884,327	$ 1,550,820	$ 1,550,820
Expenditures applicable to prior years	$ 1,292	$	$	$
TOTAL FIXED ASSETS	$ 2,671,228	$ 2,388,227	$ 1,765,102	$ 1,765,120
TOTAL ROAD DEPARTMENT	$ 59,841,681	$ 88,206,935	$100,168,920	$ 93,749,520

*Indicates red figure

SPECIAL ROAD DISTRICTS

FUND
Various

FUNCTION
Roads

ACTIVITY
Special Road Maintenance

Special Road Districts are established as authorized by the Streets and Highways Code for the maintenance of roads in the unincorporated territory. The Districts are administered by the County Road Commissioner and are financed from a separate advalorem tax levied on the taxable property in each district.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
SPECIAL ROAD DISTRICT NO. 1				
SERVICES AND SUPPLIES				
9911 Road maintenance	$ 309,446	$ 307,000	$ 311,300	$ 311,300
SPECIAL ROAD DISTRICT NO. 2				
SERVICES AND SUPPLIES				
9921 Road maintenance	$ 239,135	$ 217,900	$ 219,000	$ 219,000
SPECIAL ROAD DISTRICT NO. 3				
SERVICES AND SUPPLIES				
9931 Road maintenance	$ 164,611	$ 164,800	$ 161,900	$ 161,900
SPECIAL ROAD DISTRICT NO. 4				
SERVICES AND SUPPLIES				
9941 Road maintenance	$ 274,414	$ 387,700	$ 322,600	$ 322,600
SPECIAL ROAD DISTRICT NO. 5				
SERVICES AND SUPPLIES				
9951 Road maintenance	$ 343,373	$ 405,500	$ 508,600	$ 508,600
GRAND TOTAL SPECIAL ROAD DISTRICTS	$ 1,330,979	$ 1,482,900	$ 1,523,400	$ 1,523,400

AIR POLLUTION CONTROL DISTRICT

FUND
General

FUNCTION
Health and Sanitation

ACTIVITY
Health

Determines the sources, nature, extent, and/or degree of atmospheric contamination and enforces the provisions of all laws or ordinances pertaining to the control, alleviation, abatement, or elimination of air pollution from any source.

Classification	EXPENDITURES Actual Prior Year 1966-67	EXPENDITURES Estimated Current Year 1967-68	APPROPRIATIONS Requested Fiscal Year 1968-69	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1968-69
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,883,833	$ 3,021,383	$ 3,111,782	$ 3,327,632
Retirement	340,817	366,937	365,893	365,626
Employee group insurance	17,856	19,680	19,680	19,680
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 3,242,506	$ 3,408,000	$ 3,497,355	$ 3,712,938
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 112	$ 100	$ 125	$ 100
Communications	50,906	51,465	57,678	57,678
Household expense	63,026	61,305	66,850	66,850
Insurance				
Other	16,490	17,000	18,000	17,500
Maintenance-equipment	28,044	29,017	32,463	32,463
Maintenance-structures, improvements and grounds	23,983	29,000	39,600	39,600
Medical, dental and laboratory supplies	17,563	16,400	18,800	18,800
Miscellaneous	11			
Office expense				
Postage	3,212	4,200	4,500	4,500
Stationery and forms	1,151	1,200	1,200	1,200
Other	29,711	22,770	22,400	22,400
Professional and specialized services	33,742	13,144	19,528	18,523
Publication and legal notices	78			
Rents and leases-equipment	7,222	7,425	7,515	7,515
Rents, and leases-structures, improvements and grounds	70,364	70,813	77,898	77,898
Small tools and instruments	605	500	750	750
Special departmental expense	5,508	9,555	301,955	301,955
Transportation and travel				
Auto mileage	10,910	10,000	11,000	11,000
Auto service	76,618	94,531	84,922	84,922
Traveling expense	2,787	3,500	4,185	3,885
Other	867	800	900	900
Utilities	8,430	8,500	10,300	10,300
Expenditures applicable to prior years	482*			
TOTAL SERVICES AND SUPPLIES	$ 450,858	$ 451,225	$ 780,569	$ 778,739
FIXED ASSETS				
Equipment	$ 93,762	$ 16,314	$ 152,224	$ 142,876
Expenditures applicable to prior years	14			
TOTAL FIXED ASSETS	$ 93,776	$ 16,314	$ 152,224	$ 142,876
TOTAL AIR POLLUTION CONTROL DISTRICT	$ 3,787,140	$ 3,875,539	$ 4,430,148	$ 4,634,553
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 14,260	$ 14,014	$ 14,408	$ 14,408
TOTAL AIR POLLUTION CONTROL DISTRICT-NET	$ 3,772,880	$ 3,861,525	$ 4,415,740	$ 4,620,145

*Indicates red figure

HEALTH DEPARTMENT

FUND
General

FUNCTION
Health and Sanitation

ACTIVITY
Health

Enforces and observes: all orders and ordinances of the Board of Supervisors pertaining to health and sanitary matters; all orders, quarantine regulations, and rules prescribed by the State Board of Health; all statutes relating to public health and vital statistics. Financed by local property taxes, fees, and subventions and grants from the State and Federal Governments.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 16,456,848	$ 18,277,077	$ 19,626,069	$ 20,322,587
Expenditures applicable to prior years	6,637			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 16,463,485	$ 18,277,077	$ 19,626,069	$ 20,322,587
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 748	$ 2,000	$ 3,100	$ 1,290
Communications	6,543	7,875	8,600	7,881
Food	10	100	100	100
Household expense	33,296	38,900	42,300	42,300
Maintenance-equipment	30,493	22,600	25,000	25,000
Maintenance-structures, improvements and grounds	28,322	36,500	40,150	32,606
Medical, dental and laboratory supplies	664,093	937,037	1,038,183	1,027,524
Memberships	1,230	1,280	1,335	1,335
Office expense				
Postage	69,005	81,100	98,800	95,061
Stationery and forms	109,908	100,400	105,000	100,646
Other	100,641	106,055	125,000	106,055
Professional and specialized services	1,393,965	1,565,442	2,011,476	2,009,476
Publications and legal notices	4,932	5,400	5,700	4,000
Rents and leases-equipment	88,108	92,000	112,980	99,953
Rents and leases-structures, improvements and grounds			9,000	
Small tools and instruments	386	400	425	400
Special departmental expense	64,289	80,368	98,256	88,681
Transportation and travel				
Auto mileage	460,784	518,600	568,600	527,815
Auto service	37,815	41,500	53,646	48,652
Traveling expense	10,726	15,417	25,403	20,238
Other	1,349	1,100	1,150	1,100
Expenditures applicable to prior years	5,467			
TOTAL SERVICES AND SUPPLIES	$ 3,112,110	$ 3,654,074	$ 4,374,204	$ 4,240,113
FIXED ASSETS				
Equipment	$ 170,649	$ 86,909	$ 160,763	$ 86,401
Expenditures applicable to prior years	110			
TOTAL FIXED ASSETS	$ 170,759	$ 86,909	$ 160,763	$ 86,401
TOTAL HEALTH DEPARTMENT	$ 19,746,354	$ 22,018,060	$ 24,161,036	$ 24,649,101
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 69,368	$ 68,453	$ 326,869	$ 1,223,350
TOTAL HEALTH DEPARTMENT-NET	$ 19,676,986	$ 21,949,607	$ 23,834,167	$ 23,425,751

MENTAL HEALTH DEPARTMENT

FUND
General

FUNCTION
Health and Sanitation

ACTIVITY
Health

The Department of Mental Health carries out provisions of Division 8 of the Welfare and Institutions Code providing for inpatient, outpatient, and rehabilitation treatment services for persons suffering from mental illness who are unable to obtain private care. Also provided under the Department's appropriation are mental health consultation and education services to facilitate the early detection and prevention of mental disorders. Expenditures for this program are offset 50 to 75 percent by State subvention.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,460,741	$ 2,144,248	$ 3,167,582	$ 3,268,797
Expenditures applicable to prior years	59			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 1,460,800	$ 2,144,248	$ 3,167,582	$ 3,268,797
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 68	$ 100	$ 626	$ 110
Communications	528	1,000	3,165	3,100
Household expense	664	4,900	29,906	4,172
Maintenance-equipment	319	600	1,389	652
Maintenance-structures, improvements and grounds	783	400	585	350
Medical, dental and laboratory supplies	93,573	100,000	135,060	128,458
Miscellaneous expense	3			
Office expense				
Postage	2,134	2,500	4,660	3,384
Stationery and forms	1,200	2,000	4,175	3,722
Other	16,952	19,000	44,876	28,697
Professional and specialized services	8,055,264	9,157,760	13,131,273	11,676,961
Publications and legal notices			650	608
Rents and leases-equipment	3,930	4,500	14,650	9,210
Rents and leases-structures, improvements and grounds			325	325
Small tools and instruments	17	36	1,807	150
Special departmental expense	2,171	4,750	9,232	33,589
Transportation and travel				
Auto mileage	18,834	23,000	39,000	34,180
Auto service	1,240	2,500	3,945	2,865
Traveling expense	3,182	4,200	12,440	2,585
Other	97	100	225	150
Expenditures applicable to prior years	845			
TOTAL SERVICES AND SUPPLIES	$ 8,201,804	$ 9,327,346	$ 13,437,989	$ 11,933,268
FIXED ASSETS				
Equipment	$ 68,895	$ 19,900	$ 77,908	$ 44,376
TOTAL MENTAL HEALTH	$ 9,731,499	$ 11,491,494	$ 16,683,479	$ 15,246,441

ADOPTIONS DEPARTMENT

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Administration

This appropriation covers both the relinquishment and independent phases of the Adoptions program administered by the County. Expenditures are 100% reimbursable by the State of California.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 3,255,535	$ 3,640,860	$ 3,910,002	$ 4,044,883
Expenditures applicable to prior years	954			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 3,256,489	$ 3,640,860	$ 3,910,002	$ 4,044,883
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 147	$	$	$
Communications	1,592	2,000	2,000	1,800
Household expense	477	900	900	900
Jury and witness expense	1,660	1,800	2,000	1,800
Maintenance-equipment	1,005	2,300	3,000	3,000
Maintenance-structures, improvements and grounds	202	400	1,000	1,000
Medical, dental and laboratory supplies	73	100	100	100
Memberships	790	1,040	1,040	1,040
Office expense				
Postage	18,476	23,714	25,672	24,945
Stationery and forms	15,441	18,800	20,000	19,542
Other	19,861	18,720	25,000	25,350
Professional and specialized services	48,563	47,740	51,600	33,226
Rents and leases-equipment	1,110	1,800	2,134	2,134
Special departmental expense	11,440	16,500	20,000	18,600
Support and care of persons	376,296	200,368	224,552	227,046
Transportation and travel				
Auto mileage	97,964	102,948	123,098	106,212
Auto service	58	618	618	618
Traveling expense	1,785	3,500	6,522	4,154
Other	201	150	150	150
Expenditures applicable to prior years	18,191			
TOTAL SERVICES AND SUPPLIES	$ 615,332	$ 443,398	$ 509,386	$ 471,617
FIXED ASSETS				
Equipment	$ 23,385	$ 23,385	$ 33,907	$ 24,626
TOTAL ADOPTIONS DEPARTMENT	$ 3,895,206	$ 4,107,643	$ 4,453,295	$ 4,541,126
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 389,213	$ 183,592	$ 191,000	$ 199,865
TOTAL ADOPTIONS DEPARTMENT-NET	$ 3,505,993	$ 3,924,051	$ 4,262,295	$ 4,341,261

HOSPITALS-ADMINISTRATION

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Administration

Provides for the Director of Hospitals and staff to administer the Department of Hospitals.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 174,828	$ 194,410	$ 316,350	$ 327,451
SERVICES AND SUPPLIES				
Communications	$ 10	$	$	$
Household expense		17	340	340
Maintenance-equipment	17	14	250	250
Medical, dental and laboratory supplies		7	20	20
Memberships	3,110	3,466	3,475	3,475
Office expense				
Postage	186	187	544	544
Stationery and forms	472	948	1,796	1,796
Other	1,747	2,139	6,825	5,960
Rents and leases-equipment		420	440	440
Special departmental expense	135	325	5,270	5,200
Transportation and travel				
Auto mileage	757	224	960	960
Auto service	2,581	3,516	3,774	3,774
Traveling expense	3,267	3,249	3,625	3,625
Other				
TOTAL SERVICES AND SUPPLIES	$ 12,282	$ 14,512	$ 27,319	$ 26,384
FIXED ASSETS				
Equipment	$ 468	$ 392	$ 15,385	$ 9,790
TOTAL HOSPITALS-ADMINISTRATION	$ 187,578	$ 209,314	$ 359,054	$ 363,625

HOSPITALS-RESOURCES AND COLLECTIONS

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Administration

Provides for the collection and recovery of funds expended for patients and aid recipients who have ability to pay in whole or in part.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,081,323	$ 2,151,000	$ 2,246,390	$ 2,434,451
Expenditures applicable to prior years	369			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 2,081,692	$ 2,151,000	$ 2,246,390	$ 2,434,451
SERVICES AND SUPPLIES				
Household expense	$ 4	$	$	$
Maintenance-equipment	795	1,200	1,400	1,400
Maintenance-structures, improvements and grounds	442	400	10,322	442
Medical, dental and laboratory supplies	7			
Office expense				
Postage	60,133	72,521	76,018	76,018
Stationery and forms	24,377	23,168	27,489	24,489
Other	22,816	15,844	17,304	16,636
Professional and specialized services	27,992	27,200	36,709	36,624
Publications and legal notices	53			
Rents and leases-equipment	2,241	2,842	3,070	3,070
Special departmental expense	158			
Transportation and travel				
Auto mileage	8,470	8,477	9,555	9,555
Auto service	863	1,000	1,000	1,000
Traveling expense	220		1,200	1,200
Other	5	330	100	100
Expenditures applicable to prior years	7			
TOTAL SERVICES AND SUPPLIES	$ 148,583	$ 152,982	$ 184,167	$ 170,534
FIXED ASSETS				
Equipment	$ 9,205	$ 8,325	$ 9,109	$ 8,009
Expenditures applicable to prior years	586			
TOTAL FIXED ASSETS	$ 9,791	$ 8,325	$ 9,109	$ 8,009
TOTAL HOSPITALS-RESOURCES AND COLLECTIONS	$ 2,240,066	$ 2,312,307	$ 2,439,666	$ 2,612,994

PUBLIC SOCIAL SERVICES

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Administration

This Department is responsible for the administration of Federal/State public assistance programs (Aid to Families with Dependent Children, Old Age Security, Aid to the Disabled, Aid to the Blind, Aid to the Potentially Self-Supporting Blind, Aid to Victims of Crimes of Violence, Food Stamps, Cuban Refugees, Medi-Cal, and Child Welfare). Additionally, this Department is responsible for the administration of programs funded under the Economic Opportunity Act and the Los Angeles County General Relief Program. Also provides for the administration of social work services, financial assistance and documents eligibility for medical care to families, single persons, and children in their own homes, boarding homes, institutions and foster homes. The Department also inspects and licenses boarding homes for children and aged persons as an agent of the State.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 46,492,225	$ 57,659,469	$ 72,067,991	$ 72,109,415
Expenditures applicable to prior years	7,645			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 46,499,870	$ 57,659,469	$ 72,067,991	$ 72,109,415
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 796	$ 2,772	$ 2,772	$ 1,467
Communications	31,261	38,060	42,921	40,906
Household expense	141,159			
Insurance				
Other	17,871	17,870	17,870	
Maintenance-equipment	31,406	32,775	36,960	22,856
Maintenance-structures, improvements and grounds	38,760	97,535	206,839	187,867
Medical, dental and laboratory supplies	857	900	900	774
Memberships	571	2,110	2,110	2,110
Miscellaneous expense	192			
Office expense				
Postage	216,070	246,936	278,470	265,417
Stationery and forms	247,650	280,226	316,012	276,647
Other	445,125	478,029	616,287	506,643
Professional and specialized services	1,031,727	1,134,948	1,321,084	1,783,335
Publications and legal notices	341	400	400	
Rents and leases-equipment	295,758	329,322	355,386	147,628
Small tools and instruments	768	987	987	528
Special departmental expense	310,949	398,600	437,753	102,182
Support and care of persons	41,509	41,900	41,900	41,900
Transportation and travel				
Auto mileage	816,641	986,523	1,157,158	1,213,603
Auto service	12,430	11,346	11,898	10,688
Traveling expense	4,377	13,196	17,928	17,928
Other	2,278	2,056	2,056	1,653
Expenditures applicable to prior years	7,038			
TOTAL SERVICES AND SUPPLIES	$ 3,695,534	$ 4,116,491	$ 4,867,691	$ 4,624,132
FIXED ASSETS				
Equipment	$ 373,798	$ 532,569	$ 996,392	$ 505,557
Expenditures applicable to prior years	276			
TOTAL FIXED ASSETS	$ 374,074	$ 532,569	$ 996,392	$ 505,557

PUBLIC SOCIAL SERVICES-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
TOTAL PUBLIC SOCIAL SERVICES	$ 50,569,478	$ 62,308,529	$ 77,932,074	$ 77,239,104
EXPENDITURE TRANSFERS AND REIMBURSEMENTS Costs applied	$ 771,733	$ 691,059	$ 6,400	$ 6,400
TOTAL PUBLIC SOCIAL SERVICES-NET	$ 49,797,745	$ 61,617,470	$ 77,925,674	$ 77,232,704

HOSPITALS-MEDICAL SOCIAL SERVICE

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Administration

Provides medical case work and eligibility service to patients applying for and receiving care under the Department of Hospitals' medical care programs.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 3,239,309	$ 3,411,628	$ 3,886,390	$ 3,646,441
Expenditures applicable to prior years	400			
TOTAL SALARIES AND WAGES	$ 3,239,709	$ 3,411,628	$ 3,886,390	$ 3,646,441
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 3	$	$	$
Communications	32	100	150	150
Household expense	405	25	25	25
Maintenance-equipment	1,221	275	400	200
Maintenance-structures, improvements and grounds	150	300	350	350
Memberships	60	100	100	100
Miscellaneous expense	26	1,000		
Office expense				
Postage	2,005	2,200	2,500	2,500
Stationery and forms	13,514	14,500	15,000	15,000
Other	5,917	4,000	3,000	2,565
Professional and specialized services			500	550
Rents and leases-equipment	162			
Special departmental expense	157			
Support and care of persons	68	6,000	6,000	5,000
Transportation and travel				
Auto mileage	7,330	8,000	9,000	8,310
Traveling expense	4,319	2,650	750	400
Other	1,740		2,750	2,500
Expenditures applicable to prior years	738			
TOTAL SERVICES AND SUPPLIES	$ 37,847	$ 39,150	$ 40,525	$ 37,650
FIXED ASSETS				
Equipment	$ 5,325	$ 5,325	$ 9,355	$ 4,802
TOTAL PUBLIC SOCIAL SERVICES-MEDICAL SOCIAL SERVICE	$ 3,282,881	$ 3,456,103	$ 3,936,270	$ 3,688,893
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 2,404	$	$ 56,400	$ 15,048
TOTAL PUBLIC SOCIAL SERVICES-MEDICAL SOCIAL SERVICE-NET	$ 3,280,477	$ 3,456,103	$ 3,879,870	$ 3,673,845

PUBLIC SOCIAL SERVICES-OLD AGE SECURITY

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Aid to Aged

An appropriation to provide financial assistance and social services for needy aged persons eligible under the State and Federal law. The program, administered by the County, is financed from Federal, State and County funds.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
SERVICES AND SUPPLIES				
Support and care of persons	$131,878,047	$137,873,725	$144,192,640	$136,710,766

PUBLIC SOCIAL SERVICES-AID TO BLIND

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Aid to Blind

An appropriation to provide financial assistance and social services for needy blind persons who meet the requirements of the Federal Social Security Law and State regulations. The program, administered by the County, is supported from Federal, State and County Funds.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
SERVICES AND SUPPLIES				
Support and care of persons	$ 6,715,323	$ 6,896,051	$ 7,059,007	$ 7,010,838

PUBLIC SOCIAL SERVICES-AID TO POTENTIALLY SELF-SUPPORTING BLIND

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Aid to Potentially Self-Supporting Blind

An appropriation to provide financial assistance and social services for blind persons who are engaged in a program to achieve self-support and who are eligible under the State law. The program, as administered by the County, is supported from State and County funds.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
SERVICES AND SUPPLIES				
Support and care of persons	$ 3,091	$ 86,154	$ 187,906	$ 146,258

PUBLIC SOCIAL SERVICES-AID TO FAMILIES WITH DEPENDENT CHILDREN

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Aid to Families with Dependent Children

An appropriation to provide financial assistance and social services for families with dependent children who are eligible under the State and Federal law. This program is administered by the County and supported from Federal, State and County Funds.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
SERVICES AND SUPPLIES				
Support and care of persons	$143,050,437	$176,247,594	$219,108,854	$215,186,227

PUBLIC SOCIAL SERVICES-AID TO DISABLED

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Aid to Disabled

An appropriation to provide financial assistance and social services for needy totally and permanently disabled persons who meet the requirements of Federal and State Regulations. The program is administered by the County and supported from Federal, State and County funds.

Classification	EXPENDITURES Actual Prior Year 1966-67	EXPENDITURES Estimated Current Year 1967-68	APPROPRIATIONS Requested Fiscal Year 1968-69	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1968-69
SERVICES AND SUPPLIES				
Support and care of persons	$ 47,583,538	$ 61,364,997	$ 72,677,715	$ 67,936,374

HOSPITALS-MEDICAL ASSISTANCE

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Medical Care

This appropriation provides for improvement of County hospital service levels. Implementation of improved services will be contingent upon their approval by the State Health and Welfare Administrator.

Classification	EXPENDITURES Actual Prior Year 1966-67	EXPENDITURES Estimated Current Year 1967-68	APPROPRIATIONS Requested Fiscal Year 1968-69	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1968-69
SERVICES AND SUPPLIES				
Support and care of persons-contingency	$	$	$ 7,570,000	$
Support and care of persons			87,757,343	87,757,343
Expenditures applicable to prior years	92			
TOTAL HOSPITALS-MEDICAL ASSISTANCE	$ 92	$	$ 95,327,343	$ 87,757,343

PUBLIC SOCIAL SERVICES-INDIGENT AID

FUND
General

FUNCTION
Public Assistance

ACTIVITY
General Relief

An appropriation to provide financial assistance and social services for indigent persons as required by the Welfare and Institutions Code. Aid granted from this appropriation to persons owning property is secured by a lien against the property and is subject to collection from either the recipient or his financially responsible relatives at such time as he or they are financially able to make repayment.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
SERVICES AND SUPPLIES				
Support and care of persons	$ 12,288,022	$ 16,834,132	$ 20,419,428	$ 18,162,970
OTHER CHARGES				
Contributions to other agencies	$ 59,696	$ 98,616	$ 122,030	$ 115,000
TOTAL PUBLIC SOCIAL SERVICES-INDIGENT AID	$ 12,347,718	$ 16,932,748	$ 20,541,458	$ 18,277,970
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs Applied	$ 5,824	$ 6,358	$ 6,358	$ 6,358
TOTAL PUBLIC SOCIAL SERVICES-INDIGENT AID-NET	$ 12,341,894	$ 16,926,390	$ 20,535,100	$ 18,271,612

HOSPITALS-ANTELOPE VALLEY REHABILITATION CENTERS

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

Centers for rehabilitative treatment for adult male ambulatory and bed patients. The programs emphasize treatment of the chronic alcoholic.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 420,169	$ 716,206	$ 969,052	$ 811,339
Expenditures applicable to prior years	3,681			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 423,850	$ 716,206	$ 969,052	$ 811,339
SERVICES AND SUPPLIES				
Agricultural	$ 417	$ 1,200	$ 1,525	$ 1,525
Clothing and personal supplies	21,046	51,000	40,211	38,661
Communications	3	120	150	150
Food	147,899	266,156	296,957	315,985
Household expense	10,059	36,400	23,000	22,402
Maintenance-equipment	15,567	14,500	15,500	13,900
Maintenance-structures, improvements and grounds	13,995	52,330	20,300	16,480
Medical, dental and laboratory supplies	32,179	85,684	35,500	33,850
Office expense				
Postage	652	1,725	1,800	1,750
Stationery and forms	1,391	5,500	3,000	2,550
Other	2,200	11,195	12,000	11,166
Professional and specialized services	215,160	233,185	387,083	365,892
Rents and leases-equipment	2,550	6,530	7,600	7,600
Small tools and instruments	1,070	5,350	2,600	2,600
Special departmental expense	1,881	4,340	3,600	3,600
Transportation and travel				
Auto mileage	508	2,400	3,000	2,400
Auto service	6,678	13,850	14,435	13,435
Traveling expense		230	230	230
Other	120	100	100	100
Utilities	11,190	11,370	12,450	12,450
Expenditures applicable to prior years	874			
TOTAL SERVICES AND SUPPLIES	$ 485,439	$ 803,165	$ 881,041	$ 866,726
FIXED ASSETS				
Equipment	$ 17,412	$ 57,595	$ 19,495	$ 10,970
TOTAL HOSPITALS-ANTELOPE VALLEY REHABILITATION CENTERS	$ 926,701	$ 1,576,966	$ 1,869,588	$ 1,689,035
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 191,588	$ 291,323	$ 612,564	$ 415,588
TOTAL HOSPITALS-ANTELOPE VALLEY REHABILITATION CENTERS-NET	$ 735,113	$ 1,285,643	$ 1,257,024	$ 1,273,447

HOSPITALS-HARBOR GENERAL HOSPITAL

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

An acute general hospital providing inpatient, outpatient, and clinic services to patients. The Hospital provides the full range of medical and surgical specialties, including a separate facility for the care of tuberculosis and other respiratory patients.

Classification	EXPENDITURES Actual Prior Year 1966-67	EXPENDITURES Estimated Current Year 1967-68	APPROPRIATIONS Requested Fiscal Year 1968-69	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1968-69
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 11,772,073	$ 13,591,000	$ 15,713,049	$ 15,013,577
Expenditures applicable to prior years	25,458			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 11,797,531	$ 13,591,000	$ 15,713,049	$ 15,013,577
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 76,755	$ 121,324	$ 141,404	$ 141,404
Communications	117,648	146,400	166,400	157,080
Food	223,925	247,000	281,500	239,666
Household expense	213,214	145,814	158,662	158,662
Maintenance-equipment	77,263	67,400	61,900	61,900
Maintenance-structures, improvements and grounds	149,220	135,750	169,750	139,750
Medical, dental and laboratory supplies	1,400,048	1,777,300	1,966,200	1,920,841
Memberships	4,512	6,000	6,000	6,000
Office expense				
Postage	14,007	14,000	17,000	17,000
Stationery and forms	37,049	41,000	41,000	41,000
Other	36,969	39,900	47,900	47,900
Professional and specialized services	440,927	487,889	1,172,105	1,172,105
Publications and legal notices	3,344	1,400	2,000	2,000
Rents and leases-equipment	57,423	142,756	244,200	261,151
Small tools and instruments	2,433	2,600	2,600	2,600
Special departmental expense	26,039	44,000	48,600	44,000
Support and care of persons	12,418	6,000	6,000	6,000
Transportation and travel				
Auto mileage	1,843	2,705	2,705	2,705
Auto service	27,539	32,640	37,838	37,838
Traveling expense	553	800	800	800
Other	1,857	1,200	3,000	3,000
Utilities	185	165	165	165
Expenditures applicable to prior years	10,117			
TOTAL SERVICES AND SUPPLIES	$ 2,935,288	$ 3,464,043	$ 4,577,729	$ 4,463,567
FIXED ASSETS				
Equipment	$ 232,652	$ 179,875	$ 348,077	$ 197,863
TOTAL HOSPITALS-HARBOR GENERAL HOSPITAL	$ 14,965,471	$ 17,234,918	$ 20,638,855	$ 19,675,007
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 1,672,370	$ 1,624,609	$ 2,212,474	$ 2,025,169
TOTAL HOSPITALS-HARBOR GENERAL HOSPITAL-NET	$ 13,293,101	$ 15,610,309	$ 18,426,381	$ 17,649,838

HOSPITALS-JOHN WESLEY COUNTY HOSPITAL

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

Provides inpatient and clinic care for obstetrical, cancer, liver, diabetic, and certain other post-acute patients.

Classification	EXPENDITURES Actual Prior Year 1966-67	EXPENDITURES Estimated Current Year 1967-68	APPROPRIATIONS Requested Fiscal Year 1968-69	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1968-69
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 3,068,499	$ 3,357,130	$ 3,613,457	$ 3,638,631
Expenditures applicable to prior years	2,183			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 3,070,682	$ 3,357,130	$ 3,613,457	$ 3,638,631
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 9,304	$ 8,000	$ 10,500	$ 8,000
Communications	20,508	21,768	21,400	22,648
Food	72,894	71,050	66,503	67,863
Household expense	30,765	31,729	38,823	31,800
Maintenance-equipment	14,349	8,000	11,335	12,000
Maintenance-structures, improvements and grounds	26,468	28,000	53,708	32,288
Medical, dental and laboratory supplies	182,544	209,546	254,272	224,953
Memberships	1,790	627	624	624
Miscellaneous expense	25	25		
Office expense				
Postage	721	800	767	1,000
Stationery and forms	5,186	2,910	4,113	3,600
Other	9,010	7,950	9,285	7,200
Professional and specialized services	36,181	46,228	52,720	50,600
Publications and legal notices	392			
Rents and leases-equipment	4,619	8,000	15,300	16,885
Small tools and instruments	879	1,050	700	900
Special departmental expense	2,451	3,000	3,000	4,200
Transportation and travel				
Auto service	2,969	3,000	3,300	3,450
Traveling expense	35	800	1,635	200
Expenditures applicable to prior years	166			
TOTAL SERVICES AND SUPPLIES	$ 421,256	$ 452,483	$ 547,985	$ 488,211
FIXED ASSETS				
Equipment	$ 89,103	$ 63,500	$ 98,601	$ 70,612
TOTAL HOSPITALS-JOHN WESLEY COUNTY HOSPITAL	$ 3,581,041	$ 3,873,113	$ 4,260,043	$ 4,197,454
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 7,345	$ 7,000	$	$
TOTAL HOSPITALS-JOHN WESLEY COUNTY HOSPITAL-NET	$ 3,573,696	$ 3,866,113	$ 4,260,043	$ 4,197,454

HOSPITALS-LONG BEACH EL CERRITO HOSPITAL

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

Provides rehabilitation and post acute care for long term, chronically ill, and geriatric patients.

Classification	EXPENDITURES Actual Prior Year 1966-67	EXPENDITURES Estimated Current Year 1967-68	APPROPRIATIONS Requested Fiscal Year 1968-69	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1968-69
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,025,375	$ 2,323,162	$ 2,571,814	$ 2,541,895
Expenditures applicable to prior years	999			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 2,026,374	$ 2,323,162	$ 2,571,814	$ 2,541,895
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 12,273	$ 10,584	$ 16,022	$ 9,295
Communications	30,998	29,988	29,700	28,741
Food	65,778	69,948	77,049	78,629
Household expense	115,442	110,820	103,371	92,233
Maintenance-equipment	9,733	8,892	19,747	14,729
Maintenance-structures, improvements and grounds	126,129	103,365	130,965	94,567
Medical, dental and laboratory supplies	115,847	109,716	109,379	111,573
Memberships	4,399	4,764	5,000	560
Miscellaneous expense	12			
Office expense				
Postage	652	980	1,400	1,400
Stationery and forms	1,540	1,572	2,063	2,063
Other	10,731	9,672	15,029	13,766
Professional and specialized services	3,615	4,920	10,818	10,959
Publications and legal notices	221	276	300	300
Rents and leases-equipment	1,905	1,392	4,500	4,500
Small tools and instruments	4,805	4,752	5,013	4,752
Special departmental expense	5,402	2,952	5,729	3,612
Transportation and travel				
Auto mileage			200	
Auto service	7,010	6,432	9,962	9,962
Traveling expense	261	276	933	875
Other	1,565	36		
Expenditures applicable to prior years	2,298			
TOTAL SERVICES AND SUPPLIES	$ 520,616	$ 481,337	$ 547,180	$ 482,516
FIXED ASSETS				
Equipment	$ 101,181	$ 67,425	$ 101,650	$ 74,167
TOTAL HOSPITALS-LONG BEACH EL CERRITO HOSPITAL	$ 2,648,171	$ 2,871,924	$ 3,220,644	$ 3,098,578
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 67,724	$ 55,146	$	$
TOTAL HOSPITALS-LONG BEACH EL CERRITO HOSPITAL-NET	$ 2,580,447	$ 2,816,778	$ 3,220,644	$ 3,098,578

HOSPITALS-LONG BEACH GENERAL HOSPITAL

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

Provides rehabilitation and post acute care for geriatric patients.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,934,064	$ 3,256,750	$ 3,608,684	$ 3,564,629
Expenditures applicable to prior years	559			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 2,934,623	$ 3,256,750	$ 3,608,684	$ 3,564,629
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 15,260	$ 22,219	$ 23,329	$ 23,329
Communications	23,160	28,000	30,900	29,000
Food	99,803	106,725	114,931	103,745
Household expense	182,327	190,002	209,790	209,790
Maintenance-equipment	5,945	3,734	6,782	6,782
Maintenance-structures improvements and grounds	77,347	60,060	60,060	60,060
Medical, dental and laboratory supplies	104,614	110,978	126,492	125,052
Memberships	1,111	800	800	800
Office expense				
Postage	948	1,040	1,340	1,340
Stationery and forms	2,006	3,170	3,170	3,170
Other	7,583	5,954	6,654	6,654
Professional and specialized services	10,712	12,410	13,010	17,203
Rents and leases-equipment	1,754	1,810	1,810	1,810
Small tools and instruments	928	680	680	680
Special departmental expense	4,531	4,100	4,100	4,100
Transportation and travel				
Auto mileage	1,316	1,020	800	600
Auto service	10,729	10,566	11,755	11,686
Traveling expense	360	750	750	750
Expenditures applicable to prior years	1,734			
TOTAL SERVICES AND SUPPLIES	$ 552,168	$ 564,018	$ 617,153	$ 606,551
FIXED ASSETS				
Equipment	$ 52,964	$ 35,241	$ 74,556	$ 38,765
TOTAL HOSPITALS-LONG BEACH GENERAL HOSPITAL	$ 3,539,755	$ 3,856,009	$ 4,300,393	$ 4,209,945

HOSPITALS-LOS ANGELES COUNTY-U.S.C. MEDICAL CENTER

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

An acute general hospital providing inpatient, outpatient, clinic, and home care services to patients. The Medical Center furnishes the full range of medical and surgical specialties, including separate facilities for communicable diseases, pediatrics, and psychiatry.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 44,049,709	$ 50,610,455	$ 57,241,125	$ 55,677,521
Expenditures applicable to prior years	70,839			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 44,120,548	$ 50,610,455	$ 57,241,125	$ 55,677,521
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 180,716	$ 219,111	$ 223,381	$ 223,381
Communications	536,653	604,174	621,242	586,411
Food	887,064	892,143	890,294	881,682
Household expense	589,240	630,103	658,578	571,134
Maintenance-equipment	434,636	368,593	418,896	342,052
Maintenance-structures, improvements and grounds	419,931	580,452	645,370	399,117
Medical, dental and laboratory supplies	6,070,946	6,023,167	6,271,622	6,226,689
Memberships	13,648	17,300	16,970	16,970
Miscellaneous expense	137,788*			
Office expense				
Postage	29,380	28,595	29,558	29,558
Stationery and forms	271,014	247,290	259,100	226,930
Other	190,133	196,061	542,489	342,489
Professional and specialized services	1,812,563	2,455,186	3,849,594	3,849,594
Publications and legal notices		7,723	7,723	7,723
Rents and leases-equipment	371,181	547,949	1,410,866	1,084,973
Small tools and instruments	24,507	23,500	23,500	23,500
Special departmental expense	57,927	58,535	61,910	59,110
Transportation and travel				
Auto mileage	15,438	16,500	16,500	16,500
Auto service	67,971	76,447	74,192	74,192
Traveling expense	7,478	8,000	45,399	10,000
Other	2,511	2,270	2,270	2,270
Utilities	757	750	750	750
Expenditures applicable to prior years	33,367			
TOTAL SERVICES AND SUPPLIES-REGULAR OPERATION	$ 11,879,273	$ 13,003,849	$ 16,070,204	$ 14,975,025
OUTSIDE MEDICAL RELIEF SERVICES AND SUPPLIES				
Professional and specialized services	$ 2,332,422	$ 3,204,084	$ 3,266,104	$ 3,266,104
TOTAL SERVICES AND SUPPLIES	$ 14,211,695	$ 16,207,933	$ 19,336,308	$ 18,241,129

HOSPITALS-LOS ANGELES COUNTY-U.S.C. MEDICAL CENTER

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
FIXED ASSETS				
Equipment	$ 1,114,926	$ 814,195	$ 2,617,060	$ 1,135,388
Expenditures applicable to prior years	58			
TOTAL FIXED ASSETS	$ 1,114,984	$ 814,195	$ 2,617,060	$ 1,135,388
TOTAL HOSPITALS-L. A. CO.-U.S.C. MEDICAL CENTER	$ 59,447,227	$ 67,632,583	$ 79,194,493	$ 75,054,038
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 6,496,835	$ 7,076,576	$ 9,282,488	$ 8,228,763
TOTAL HOSPITALS-L. A. CO.-U.S.C. MEDICAL CENTER-NET	$ 52,950,392	$ 60,556,007	$ 69,912,005	$ 66,825,275

*Indicates red figure

HOSPITALS-MEDICAL RESEARCH FUNDS

FUND
Medical Research

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

This appropriation represents donations from private, non-profit organizations for medical research, and collections from pay patients who are billed the value of professional services of Attending Staff members who donate their services to the County. By agreement between the Board of Supervisors and The Attending Staff Association, all donations and collections are deposited into the Medical Research Fund. Appropriations are made during each year from the fund by the Board of Supervisors for specific research projects.

Classification	EXPENDITURES: Actual Prior Year 1966-67	EXPENDITURES: Estimated Current Year 1967-68	APPROPRIATIONS: Requested Fiscal Year 1968-69	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1968-69
MEDICAL RESEARCH FUND NO. 1				
GENERAL HOSPITAL UNIT 1				
SERVICES AND SUPPLIES				
Professional and specialized services.	$ 30,000	$ 20,000	$ 3,380,886	$ 3,380,886
MEDICAL RESEARCH FUND NO. 2				
GENERAL HOSPITAL UNIT 2				
SERVICES AND SUPPLIES				
Professional and specialized services.	$ 53,272	$ 2,200	$	$
MEDICAL RESEARCH FUND NO. 3				
HARBOR GENERAL HOSPITAL				
SERVICES AND SUPPLIES				
Professional and specialized services.	$ 4,044	$	$ 2,450,000	$ 2,449,750
MEDICAL RESEARCH FUND NO. 4				
RANCHO LOS AMIGOS HOSPITAL				
SERVICES AND SUPPLIES				
Professional and specialized services.	$	$	$ 1,123,225	$ 1,123,225
MEDICAL RESEARCH FUND NO. 5				
JOHN WESLEY COUNTY HOSPITAL				
SERVICES AND SUPPLIES				
Professional and specialized services.	$ 53,536	$	$ 97,488	$ 97,488
MEDICAL RESEARCH FUND NO. 6				
OLIVE VIEW HOSPITAL				
SERVICES AND SUPPLIES				
Professional and specialized services.	$	$	$ 150,317	$ 150,317
TOTAL HOSPITALS-MEDICAL RESEARCH FUNDS.....	$ 140,852	$ 22,200	$ 7,201,916	$ 7,201,666

HOSPITALS-MIRA LOMA HOSPITAL

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

Provides care for tuberculosis patients. Medical care is also provided to certain patients referred by the Antelope Valley Rehabilitation Centers.

Classification	EXPENDITURES Actual Prior Year 1966-67	EXPENDITURES Estimated Current Year 1967-68	APPROPRIATIONS Requested Fiscal Year 1968-69	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1968-69
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,035,266	$ 1,375,000	$ 1,503,218	$ 1,483,616
Expenditures applicable to prior years	483			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 1,035,749	$ 1,375,000	$ 1,503,218	$ 1,483,616
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 10,594	$ 10,628	$ 9,525	$ 10,650
Communications		38,566	35,020	30,020
Food	169	73,841	92,656	80,958
Household expense	17,583	23,270	34,942	27,692
Maintenance-equipment	3,921	2,893	6,196	5,910
Maintenance-structures, improvements and grounds	1,343	3,104	4,430	4,142
Medical, dental and laboratory supplies	58,573	85,063	102,902	102,902
Memberships	610	1,508	1,016	1,016
Office expense				
Postage	447	566	500	500
Stationery and forms	1,961	1,857	2,100	2,100
Other	3,459	3,795	4,298	4,000
Professional and specialized services	1,128	4,262	8,290	5,328
Publications and legal notices	588	491	300	100
Rents and leases-equipment	1,488	2,040	2,200	2,200
Small tools and instruments	508	910	630	630
Special departmental expense	11,595	10,634	13,004	12,004
Transportation and travel				
Auto mileage	2,468	1,893	3,073	3,020
Auto service	6,835	11,175	9,672	7,828
Traveling expense	71	100	900	900
Other	785	2,026	1,300	1,300
Expenditures applicable to prior years	988*			
TOTAL SERVICES AND SUPPLIES	$ 123,138	$ 278,622	$ 332,954	$ 303,200
FIXED ASSETS				
Equipment	$ 14,118	$ 18,521	$ 38,272	$ 20,376
TOTAL HOSPITALS-MIRA LOMA HOSPITAL	$ 1,173,005	$ 1,672,143	$ 1,874,444	$ 1,807,192
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 19,116	$ 71,953	$ 85,149	$ 85,149
TOTAL HOSPITALS-MIRA LOMA HOSPITAL-NET	$ 1,153,889	$ 1,600,190	$ 1,789,295	$ 1,722,043

*Indicates red figure

HOSPITALS-OLIVE VIEW HOSPITAL

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

Provides tuberculosis, respiratory diseases, and psychiatric care to patients.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 7,368,776	$ 8,067,149	$ 10,256,114	$ 9,244,647
Expenditures applicable to prior years	7,220			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 7,375,996	$ 8,067,149	$ 10,256,114	$ 9,244,647
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 55,279	$ 31,930	$ 35,726	$ 47,208
Communications	64,888	68,364	84,257	84,257
Food	262,636	268,447	337,137	285,780
Household expense	122,442	88,693	110,889	95,485
Maintenance-equipment	36,374	38,193	41,923	42,108
Maintenance-structures, improvements and grounds	74,390	70,968	83,516	76,016
Medical, dental and laboratory supplies	353,876	371,568	442,198	414,334
Memberships	5,132	4,545	4,545	4,545
Miscellaneous expense	13			
Office expense				
Postage	2,113	2,271	2,839	2,839
Stationery and forms	11,880	12,474	15,068	13,068
Other	13,930	12,557	12,998	12,353
Professional and specialized services	13,215	23,317	26,144	32,406
Publications and legal notices	155	200	500	500
Rents and leases-equipment	3,709	12,900	30,960	32,520
Small tools and instruments	7,381	7,566	7,751	7,751
Special departmental expense	36,759	37,797	42,979	41,834
Transportation and travel				
Auto mileage	19,271	19,406	19,406	19,406
Auto service	551	614		
Traveling expense	1,879	2,000	5,325	3,100
Other	10,930	10,993	12,720	10,770
Expenditures applicable to prior years	290*			
TOTAL SERVICES AND SUPPLIES	$ 1,096,513	$ 1,084,803	$ 1,316,881	$ 1,226,280
FIXED ASSETS				
Equipment	$ 143,230	$ 114,323	$ 171,890	$ 124,505
TOTAL HOSPITALS-OLIVE VIEW HOSPITAL	$ 8,615,739	$ 9,266,275	$ 11,744,885	$ 10,595,432
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 1,274,203	$ 1,534,810	$ 2,031,819	$ 1,771,543
TOTAL HOSPITALS-OLIVE VIEW HOSPITAL-NET	$ 7,341,536	$ 7,731,465	$ 9,713,066	$ 8,823,889

*Indicates red figure

HOSPITALS-RANCHO LOS AMIGOS HOSPITAL

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

Provides rehabilitation and post acute inpatient, outpatient, and home care to severly disabled patients of all categories.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 12,911,831	$ 13,992,676	$ 16,592,285	$ 16,392,187
Expenditures applicable to prior years	11,470			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 12,923,301	$ 13,992,676	$ 16,592,285	$ 16,392,187
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 50,838	$ 46,816	$ 48,380	$ 58,955
Communications	134,619	137,628	140,924	140,924
Food	464,361	389,987	532,327	387,006
Household expense	199,499	180,297	170,152	170,152
Maintenance-equipment	89,509	96,103	93,500	93,500
Maintenance-structures, improvements and grounds	271,891	195,959	174,600	174,600
Medical, dental and laboratory supplies	932,955	1,098,102	1,101,100	1,101,100
Office expense				
Postage	5,455	6,264	6,480	6,480
Stationery and forms	17,501	21,413	20,000	20,000
Other	71,262	65,716	63,130	63,130
Professional and specialized services	42,786	48,414	100,800	50,800
Rents and leases-equipment	16,590	19,847	20,085	20,085
Small tools and instruments	4,649	4,657	4,500	4,500
Special departmental expense	69,970	83,669	90,804	90,804
Support and care of persons	147,955	143,853	155,337	155,337
Transportation and travel				
Auto mileage	6,185	4,260	4,200	4,200
Auto service	22,424	27,739	34,410	34,410
Traveling expense	422	623	1,200	1,200
Other	8	34	50	50
Expenditures applicable to prior years	14,751			
POLIO HOME CARE				
Maintenance-equipment	15,472	14,973	13,212	13,212
Medical, dental and laboratory supplies	30,882	25,416	24,528	24,528
Professional and specialized services	327,216	352,605	334,756	334,756
Transportation and travel				
Auto mileage	2,745	2,867	3,000	3,000
TOTAL SERVICES AND SUPPLIES	$ 2,939,945	$ 2,967,242	$ 3,137,475	$ 2,952,729
FIXED ASSETS				
Equipment	$ 135,663	$ 135,600	$ 219,000	$ 165,169
TOTAL HOSPITALS-RANCHO LOS AMIGOS HOSPITAL	$ 15,998,909	$ 17,095,518	$ 19,948,760	$ 19,510,085
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 1,395,794	$ 1,421,222	$ 1,674,084	$ 1,674,084
TOTAL HOSPITALS-RANCHO LOS AMIGOS HOSPITAL-NET	$ 14,603,115	$ 15,674,296	$ 18,274,676	$ 17,836,001

STATE HOSPITALS

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

Payments to the State of California for the care and maintenance of harmless and criminal insane persons from Los Angeles County who are committed to the various State hospitals by the courts. Mandatory.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
SERVICES AND SUPPLIES				
Support and care of persons	$ 1,246,550	$ 1,267,600	$ 1,294,800	$ 1,294,800
Expenditures applicable to prior years	104,699			
TOTAL STATE HOSPITALS	$ 1,351,249	$ 1,267,600	$ 1,294,800	$ 1,294,800

CARE OF JUVENILE COURT WARDS

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Care of Court Wards

Expenditures for the care of juvenile court wards placed in boarding homes and private institutions on court order. Mandatory under provisions of the Welfare and Institutions Code.

Classification	EXPENDITURES Actual Prior Year 1966-67	EXPENDITURES Estimated Current Year 1967-68	APPROPRIATIONS Requested Fiscal Year 1968-69	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1968-69
SERVICES AND SUPPLIES				
Support and care of persons	$ 4,967,017	$ 5,021,775	$ 4,766,076	$ 4,766,076
Expenditures applicable to prior years	38,518			
TOTAL CARE OF JUVENILE COURT WARDS	$ 5,005,535	$ 5,021,775	$ 4,766,076	$ 4,766,076

CARE OF PSYCHIATRIC COURT WARDS

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Care of Court Wards

This appropriation provides the expense of maintaining needy wards of the psychiatric court placed in private sanitaria on Court order. The appropriation pays for the board and care of these patients, their clothing, medical and incidental needs.

Classification	EXPENDITURES Actual Prior Year 1966-67	EXPENDITURES Estimated Current Year 1967-68	APPROPRIATIONS Requested Fiscal Year 1968-69	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1968-69
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 1,217	$	$	$
Medical, dental and laboratory supplies	8,984			
Professional and specialized services	37,896			
Support and care of persons	359,375			
Transportation and travel				
Auto mileage	1,286			
Traveling expense	36			
Other	7			
Expenditures applicable to prior years	465*			
TOTAL SERVICES AND SUPPLIES	$ 408,336	$	$	$

*Indicates red figure

HOSPITALS-CRIPPLED CHILDREN'S SERVICES

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Crippled Children's Services

Provides specialized diagnostic and treatment services to crippled children pursuant to the provisions of the Health and Safety Code of the State of California. Expenditures for diagnostic services and the salaries and related costs of Therapists are 100% reimbursable by the State.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,001,781	$ 1,188,860	$ 1,293,655	$ 1,381,456
SERVICES AND SUPPLIES				
Communications	$ 7,012	$ 8,086	$ 11,822	$ 11,822
Maintenance-equipment	3			
Medical, dental and laboratory supplies	14			
Office expense				
Postage	4,828	6,256	7,000	7,000
Stationery and forms	7,187	7,944	8,738	8,738
Other	6,415	6,137	13,522	13,522
Professional and specialized services	7,471,564	6,889,464	7,398,595	7,047,208
Publications and legal notices	2,229			
Rents and leases-equipment	1,460	1,100	1,292	1,292
Special departmental expense	31	308	340	340
Support and care of persons	12,883			
Transportation and travel				
Auto mileage	3,747	5,832	6,707	6,707
Traveling expense	1,543		800	500
Other	15	16	16	16
TOTAL SERVICES AND SUPPLIES	$ 7,518,931	$ 6,925,143	$ 7,448,832	$ 7,097,145
FIXED ASSETS				
Equipment	$ 7,631	$ 2,688	$ 10,152	$ 9,336
TOTAL HOSPITALS-CRIPPLED CHILDREN'S SERVICES	$ 8,528,343	$ 8,116,691	$ 8,752,639	$ 8,487,937

MILITARY AND VETERANS' AFFAIRS

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Veterans' Services

Operates and maintains Patriotic Hall for the use of patriotic societies and veterans' organizations, provides liaison between the Board of Supervisors and veterans' organizations and the military, administers veterans' burials, and serves as County Veterans' Service Officer in accordance with the provisions of the Military and Veterans' Code, State of California.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 154,551	$ 163,757	$ 178,533	$ 181,841
SERVICES AND SUPPLIES				
Clothing and personal supplies	$	$	$ 15	$ 15
Communications	12	50	50	50
Household expense	363	1,085	1,195	1,110
Maintenance-equipment	833	850	1,500	1,152
Maintenance-structures, improvements and grounds	1,589	1,600	3,050	1,425
Medical, dental and laboratory supplies	9	15	10	10
Memberships	10	10	25	25
Miscellaneous expense	112	136	150	150
Office expense				
Postage	865	1,165	1,650	1,650
Stationery and forms	406	495	900	788
Other	757	800	1,148	950
Professional and specialized services	532	500	565	340
Rents and leases-equipment		80	80	80
Small tools and instruments	38	35	128	45
Special departmental expense	68	70	75	75
Transportation and travel				
Auto mileage	1,231	1,300	1,300	1,300
Auto service	651	700	889	889
Traveling expense	715	870	3,015	2,520
Other		20	20	20
Expenditures applicable to prior years	13			
TOTAL SERVICES AND SUPPLIES	$ 8,204	$ 9,781	$ 15,765	$ 12,594
FIXED ASSETS				
Equipment	$ 275	$ 130	$ 2,960	$ 240
TOTAL MILITARY AND VETERANS' AFFAIRS	$ 163,030	$ 173,668	$ 197,258	$ 194,675
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 1,167	$ 1,496	$	$ 2,457
TOTAL MILITARY AND VETERANS AFFAIRS-NET	$ 161,863	$ 172,172	$ 197,258	$ 192,218

VETERAN BURIALS

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Veterans' Services

This appropriation is required by the Military and Veterans Code, and covers the cost of funerals and perpetual care of graves for honorably discharged soldiers, sailors, or marines, and their widows who die without sufficient means to defray such expenses. The Federal Government provides for the burial of veterans who served honorably during time of war.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
SERVICES AND SUPPLIES				
Professional and specialized services	$ 2,215	$ 3,750	$ 3,750	$ 3,750

MANPOWER TRAINING PROGRAM

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Other Assistance

This budget unit is established in lieu of a trust fund. Appropriations will be fully off-set by revenue from Federal and State funds.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
SERVICES AND SUPPLIES				
Special departmental expense				
Title IB N.Y.C.-In School	$	$	$ 772,152	$ 772,152
Title IIB			7,630	7,630
Title ID			193,965	193,965
Title IIE			1,068,550	1,068,550
Summer Contingency Account			747,000	747,000
Contingency Account			250,000	250,000
TOTAL SERVICES AND SUPPLIES	$	$	$ 3,039,297	$ 3,039,297

PUBLIC SOCIAL SERVICES-AID TO VICTIMS OF CRIMES OF VIOLENCE

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Other Assistance

This appropriation is required by State law to provide financial assistance and social services for victimized families and single adults who, as a result of a crime of violence, are in need. This program is designed to meet needs at the AFDC Categorical Aid standard if the victim is deprived of his means of support and where it is indicated that financial assistance is required to meet his expenses. Two-thirds of the expenditures of this program are reimbursable from the State.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
SERVICES AND SUPPLIES				
Support and care of persons	$ 10,114	$ 7,343	$	$

PUBLIC SOCIAL SERVICES-ECONOMIC OPPORTUNITY ACT

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Other Assistance

This appropriation, which is entirely offset by revenue, represents financing for direct County participation in the Federal Economic Opportunity Program-War on Poverty. All out-of-pocket expenses are met with Federal funds made available either directly through the Federal Office or Economic Opportunities Agency of Greater Los Angeles with whom the County contracts. Local participation costs are largely represented by in kind services.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
SERVICES AND SUPPLIES				
Support and care of persons	$ 4,136,462	$ 2,212,249	$ 172,877	$ 172,877

SUPERINTENDENT OF SCHOOLS

FUND
General

FUNCTION
Education

ACTIVITY
School Administration

Appointive. The Superintendent of Schools budget is for the provision of supplies, equipment and salaries of staff necessitated in the Superintendent's supervision of the educational and financial work of schools, as prescribed by law.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 527,438	$ 500,608	$ 513,237	$ 546,487
SERVICES AND SUPPLIES				
Communications	$ 89	$ 144	$ 150	$ 150
Household expense	82			
Maintenance-equipment	5,430	3,000	3,500	3,500
Maintenance-structures, improvements and grounds	3,078	2,000	2,200	2,200
Office expense				
Postage	9,974	10,500	10,500	10,500
Stationery and forms	3,082	2,500	3,000	3,000
Other	5,571	7,500	8,000	7,500
Professional and specialized services	180			
Publications and legal notices	6,014	5,000	6,000	6,000
Rents and leases-equipment	1,277	1,108	1,305	1,305
Rents and leases-structures, improvements and grounds	240			
Special departmental expense	372,565	333,381	353,333	353,333
Transportation and travel				
Auto mileage	3,303	2,106	3,300	3,000
Auto service	2,277	2,454	2,615	2,615
Traveling expense	186	600	2,576	1,744
Other	926	770	800	800
Expenditures applicable to prior years	655			
TOTAL SERVICES AND SUPPLIES	$ 414,929	$ 371,063	$ 397,279	$ 395,647
FIXED ASSETS				
Equipment	$ 2,878	$ 7,068	$ 7,460	$ 4,240
TOTAL SUPERINTENDENT OF SCHOOLS	$ 945,245	$ 878,739	$ 917,976	$ 946,374

PUBLIC LIBRARY

FUND
Various

FUNCTION
Education

ACTIVITY
Library Services

As provided by the Education Code, the Library gives service to residents in the territory taxed for the purpose. The area covered includes all of the unincorporated portion of the County, except two independent library districts, 42 cities which have elected to join the County Library, and one city under contract. Operations cover more than 230 service outlets (branches, stations and bookmobile stops) which provide reference and circulating book service for adults and children, as well as institutions under jurisdiction of the Board of Supervisors.

Classification	EXPENDITURES Actual Prior Year 1966-67	EXPENDITURES Estimated Current Year 1967-68	APPROPRIATIONS Requested Fiscal Year 1968-69	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1968-69
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 3,902,958	$ 4,100,492	$ 4,863,452	$ 4,879,764
Retirement	374,880	520,527	520,527	538,448
Employee group insurance	22,368	44,922	44,922	44,922
Expenditures applicable to prior years	4,949*			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 4,295,257	$ 4,665,941	$ 5,428,901	$ 5,463,134
SERVICES AND SUPPLIES				
Clothing and personal supplies	$	$	$ 2,500	$ 2,500
Communications	42,445	42,660	52,991	52,991
Household expense	17,606	9,900	12,000	12,000
Insurance				
Fire and physical damage			10,000	10,000
Other	22,511	20,842	23,000	23,000
Jury and witness expense	8			
Maintenance-equipment	11,908	11,565	12,400	12,400
Maintenance-structures, improvements and grounds	154,833	159,633	294,815	248,926
Medical, dental and laboratory supplies	80	182	200	200
Memberships			800	800
Office expense				
Postage	20,149	17,070	25,795	25,795
Stationery and forms	18,346	12,056	19,500	19,500
Other	26,040	27,683	42,057	42,057
Professional and specialized services	40,054	37,110	46,000	46,000
Publications and legal notices	104			
Rents and leases-equipment	9,548	9,156	11,200	11,200
Rents and leases-structures, improvements and grounds	543,514	637,618	751,425	751,425
Small tools and instruments	640	600	600	600
Special departmental expense	1,566,388	1,733,523	2,689,962	2,689,962
Transportation and travel				
Auto mileage	13,337	13,110	15,000	14,067
Auto service	29,154	28,616	32,000	32,000
Traveling expense	2,301	1,200	3,700	3,700
Other	903	1,015	1,000	1,000
Utilities	144,599	159,868	223,898	223,898
Expenditures applicable to prior years	17,634			
TOTAL SERVICES AND SUPPLIES	$ 2,682,102	$ 2,923,407	$ 4,270,843	$ 4,224,021
FIXED ASSETS				
Equipment	$ 51,311	$ 93,311	$ 164,929	$ 159,395
TOTAL GENERAL FUND	$ 7,028,670	$ 7,682,659	$ 9,864,673	$ 9,846,550
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 2,491	$	$	$
TOTAL GENERAL FUND-NET	$ 7,026,179	$ 7,682,659	$ 9,864,673	$ 9,846,550

PUBLIC LIBRARY-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Land				
Bellflower	$	$ 116,000	$	$
Compton	129,000	30,500		
Culver City	200,739			
El Monte-North	1,500	76,587		
La Canada		2,900	101,000	101,000
La Puente	875	100		
Los Cerritos Regional		261,300		
Rivera	52,500		22,000	22,000
South Gate		187,000		
Willowbrook	55,792			
Total Land	$ 440,406	$ 674,387	$ 123,000	$ 123,000
Structures and Improvements				
Baldwin Park	$ 13,002	$ 150,000	$	$
Bellflower			511,200	311,200
Bell Gardens	850	70,000	16,190	16,190
Compton		41,000	405,000	205,000
Culver City		49,100	577,500	577,500
East Los Angeles	325,484	20,138		
El Monte - North		7,000	26,000	
Huntington Park	28,874	72,000	101,600	101,600
Lakewood			310,000	210,000
La Puente	18,120	153,996		
Los Cerritos Regional	51,585	453,500		
Manhattan Heights			143,269	143,269
Rio Hondo Regional	233,738	14,430		
Rivera		22,710	182,000	182,000
San Dimas	61	19,876		
San Gabriel	107,469	209,083		
South Bay Regional			200,000	200,000
South Gate		14,000	150,000	150,000
West San Gabriel Valley Regional	290,439	13,224		
Woodcrest	165,968	55,881		
Total Structures and Improvements	$ 1,235,590	$ 1,365,938	$ 2,622,759	$ 2,096,759
Equipment				
Cudahy	$	$ 12,556	$	$
Duarte	8,074			
East Los Angeles	8,173	16,900		
Hollydale	3,367	254		
Holly Park	3,594			
Paramount	519			
Rio Hondo Regional	59,163	609		
South El Monte	17,264	5,377		
Villa Carson	693			
West San Gabriel Valley Regional	80,865	14,570		
Wiseburn	346			

PUBLIC LIBRARY-CONTINUED

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
ACCUMULATIVE CAPITAL OUTLAY-CONT'D				
FIXED ASSETS-CONT'D				
Equipment-Cont'd				
Woodcrest	22,335	3,735		
Unallocated	9,582	235,000	740,670	343,450
Total Equipment	$ 213,975	$ 289,001	$ 740,670	$ 343,450
TOTAL ACCUMULATIVE CAPITAL OUTLAY	$ 1,889,971	$ 2,329,326	$ 3,486,429	$ 2,563,209
TOTAL PUBLIC LIBRARY	$ 8,916,150	$ 10,011,985	$ 13,351,102	$ 12,409,759

*Indicates red figure

PUBLIC LIBRARY--LIBRARIAN'S SALARY

FUND
General

FUNCTION
Education

ACTIVITY
Library Services

The education Code provides for the appointment by the Board of Supervisors of a qualified County Librarian whose duties are to develop and manage a library for the use of County residents. His salary as a County officer is paid from the General Fund and is not included in the Public Library Fund.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 21,204	$ 21,204	$ 21,204	$ 23,676

FARM ADVISOR

FUND
General

FUNCTION
Education

ACTIVITY
Agricultural Education

The Farm Advisor's Department gathers, evaluates, tests and distributes the results of agricultural and home economics research by the University of California and other sources throughout the world: (1) to improve the effectiveness of production, marketing and general management of the agricultural industries in this County; (2) to provide information to professional home economists, mass media, industry, and homemakers, and (3) to provide information for the training of 4-H Club leaders and members. The County provides the clerical staff, supplies, equipment, and office space for the Farm Advisor. The University of California provides the professional staff.

Classification	EXPENDITURES Actual Prior Year 1966-67	EXPENDITURES Estimated Current Year 1967-68	APPROPRIATIONS Requested Fiscal Year 1968-69	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1968-69
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 64,136	$ 61,280	$ 72,656	$ 65,225
SERVICES AND SUPPLIES				
Agricultural	$ 54	$ 130	$ 130	$ 100
Clothing and personal supplies			25	25
Communications	11	10	15	15
Household expense	89	55	50	50
Maintenance-equipment	302	200	290	290
Medical, dental and laboratory supplies	112	150	100	100
Office expense				
Postage	910	650	700	700
Stationery and forms	853	700	800	800
Other	3,089	3,000	3,000	3,000
Professional and specialized services	84	50	100	100
Rents and leases-equipment	107	150	150	150
Rents and leases-structures, improvements and grounds	16		50	50
Small tools and instruments	109	100	100	100
Special departmental expense	749	700	700	700
Transportation and travel				
Auto mileage	120	140	150	150
Auto service	12,522	15,000	13,612	13,612
Traveling expense	822	600	1,000	1,000
Other	2,158	2,200	2,200	2,200
TOTAL SERVICES AND SUPPLIES	$ 22,107	$ 23,835	$ 23,172	$ 23,142
FIXED ASSETS				
Equipment	$ 1,451	$ 1,538	$ 2,075	$ 2,075
TOTAL FARM ADVISOR	$ 87,694	$ 86,653	$ 97,903	$ 90,442

CALIFORNIA SCHOOL FOR DEAF AND BLIND

FUND
General

FUNCTION
Education

ACTIVITY
Other Education

Schools at Berkeley and Riverside, California are maintained by the State to educate the deaf and blind who, by reason of their infirmity, cannot be taught in public schools. Payment is mandatory for expenses, other than board and care, incurred by students certified by the County whose parents or guardians lack financial resources for reimbursement.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
SERVICES AND SUPPLIES				
Support and care of persons	$ 2,100	$ 2,079	$ 2,079	$ 2,079

OTIS ART INSTITUTE

FUND
General

FUNCTION
Education

ACTIVITY
Other Education

The institute furnishes instruction in the Fine and Liberal Arts. Operating costs are partially offset by revenue received from tuition fees.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 264,598	$ 289,260	$ 316,625	$ 331,002
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 41	$ 60	$ 60	$ 60
Communications	10	15	15	15
Insurance				
Liability	147	500	500	300
Maintenance-equipment	472	1,500	2,000	2,000
Maintenance-structures, improvements and grounds	2,716	4,250	4,250	4,250
Medical, dental and laboratory supplies	986	500	1,000	1,000
Memberships	758	800	800	800
Miscellaneous expense			50	
Office expense				
Postage	802	1,600	1,600	1,600
Stationery and forms	650	1,500	1,500	1,000
Other	3,049		3,000	3,000
Professional and specialized services	13,110	14,327	14,327	14,327
Rents and leases-equipment	161	100	180	180
Small tools and instruments	712	500	750	750
Special departmental expense	19,416	20,100	33,750	34,950
Transportation and travel				
Auto mileage		150	150	150
Auto service	236	450	450	450
Traveling expense	515	1,000	2,000	1,500
Expenditures applicable to prior years	660			
TOTAL SERVICES AND SUPPLIES	$ 44,441	$ 47,352	$ 66,382	$ 66,332
FIXED ASSETS				
Equipment	$ 4,213	$ 5,575	$ 9,980	$ 3,810
TOTAL OTIS ART INSTITUTE	$ 313,252	$ 342,187	$ 392,987	$ 401,144

SUPERINTENDENT OF SCHOOLS--SPECIAL SCHOOLS

FUND
General

FUNCTION
Education

ACTIVITY
Other Education

This budget is for necessary expenditures authorized by the Welfare and Institutions Code which provides that the County Superintendent of Schools shall operate schools in the juvenile halls, probation camps and special treatment facilities of the County as directed by the County Board of Education.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
SERVICES AND SUPPLIES				
Office expense				
Other	$	$	$ 84,871	$ 84,871
Professional and specialized services	1,018,207	2,037,239	987,130	987,130
Expenditures applicable to prior years	247*			
TOTAL SERVICES AND SUPPLIES	$ 1,017,960	$ 2,037,239	$ 1,072,001	$ 1,072,001
FIXED ASSETS				
Equipment	$ 15,159	$ 9,421	$ 26,457	$ 9,597
TOTAL SUPERINTENDENT OF SCHOOLS-SPECIAL SCHOOLS	$ 1,033,119	$ 2,046,660	$ 1,098,458	$ 1,081,598

*Indicates red figure

AID TO OTHER GOVERNMENTS AND NON-PROFIT ORGANIZATIONS
AS AUTHORIZED BY LAW

FUND
General

FUNCTION
Recreation and Cultural Services

ACTIVITY
Recreation Facilities

To provide financial assistance to beach cities to assist in maintenance of life guard service and for the sponsorship of various activities and associations considered to be of primary benefit to all of the people of Los Angeles County. All items are specifically authorized by State Law.

Classification	EXPENDITURES Actual Prior Year 1966-67	EXPENDITURES Estimated Current Year 1967-68	APPROPRIATIONS Requested Fiscal Year 1968-69	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1968-69
SERVICES AND SUPPLIES				
Professional and specialized services				
Avalon-Rescue Patrol Boat	$ 2,500	$ 3,500	$ 14,087	$ 3,500
Community Television	50,000	50,000	100,000	50,000
Greater Los Angeles Chapter-National Safety Council	22,500	11,250	22,500	11,250
Health Museum Exhibits	125,000			
Long Beach Safety Council	2,500	1,250	2,500	1,250
Marking Historical Sites	19	500	500	500
Music Commission				
Administration	34,884	37,348	54,304	43,084
California Junior Orchestra	3,000	3,000	3,000	3,000
Chamber Symphony Society of California	2,500	2,500	25,000	2,500
County Band	36,203	35,000	45,000	45,000
Educational Opera Association	7,500	7,500	7,500	7,500
Glendale Symphony Orchestra	13,333	15,000	25,000	15,000
Greek Theatre	10,000	10,000	50,000	10,000
Guild Opera	25,000	25,000	25,000	25,000
Long Beach Civic Light Opera Assoc	3,000	3,000	5,000	3,000
Los Angeles Orchestra Society	2,500	2,500	2,500	2,500
Miscellaneous	87,750	98,000	129,250	112,500
Music Center Opera Association			100,000	
Music for Probation Camps	5,000	5,000	7,500	7,500
Music Guild of Los Angeles		1,000	1,000	1,000
Pasadena Opera Company	10,000	10,000	25,000	10,000
Performing Arts Council-Dedication of Mark Taper Forum	35,000			
Performing Arts Council-Opportunity Fund-Grand Opera	100,000			
Southern California Chamber Music Society	1,000	1,000	1,000	1,000
Southern California Choral Music Association	10,000	10,000	25,000	10,000
Southern California Symphony-Hollywood Bowl Association	125,000	215,000	215,000	215,000
Symphonies Under the Stars	90,000			
Young Musicians Foundation	2,000	2,000	4,000	2,000
Youth Band Council of Southern California	3,250	3,250	3,250	3,250
Youth Symphony Orchestra Conductors		6,000	7,200	7,200
Youth Symphony Orchestra Festival	3,250	3,250	3,250	3,250
Recreation and Youth Services Planning Council	18,750	10,500	23,000	23,000
San Pedro-Fishermans Fiesta	15,000	7,500	15,000	7,500
U. S. Forest Service	60,000	60,000	60,000	60,000
Weather Forecasting Service	2,000	2,700	2,700	2,700
Expenditures applicable to prior years	5,000			
TOTAL SERVICES AND SUPPLIES	$ 913,439	$ 642,548	$ 1,004,041	$ 688,984

AID TO OTHER GOVERNMENTS AND NON-PROFIT ORGANIZATIONS
AS AUTHORIZED BY LAW-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
OTHER CHARGES				
Contributions				
Avalon-Life Guard Service	$ 8,645	$ 10,645	$ 19,502	$ 10,645
Long Beach-Life Guard Service	100,000	100,000	100,000	100,000
Los Angeles-Life Guard Service	100,000	100,000	100,000	100,000
Santa Monica-Life Guard Service	100,000	100,000	100,000	100,000
Soil Conservation District				
Antelope Valley	2,000	2,000	2,000	2,000
Topanga-Las Virgenes	3,000	3,000	3,000	3,000
Upper Santa Clara	400	400	400	400
Westside Union School District	4,515	5,983	6,500	6,500
Economic and Youth Opportunities Board	20,000	20,000	20,000	20,000
TOTAL OTHER CHARGES	$ 338,560	$ 342,028	$ 351,402	$ 342,545
TOTAL AID TO OTHER GOVERNMENTS AND NON-PROFIT ORGANIZATIONS AUTHORIZED BY LAW	$ 1,251,999	$ 984,576	$ 1,355,443	$ 1,031,529

COUNTY ENGINEER-AIRPORTS

FUND
General

FUNCTION
Recreation and Cultural Services

ACTIVITY
Recreation Facilities

This appropriation finances the County aviation activities under the direction and supervision of the County Engineer and the County Airport Advisory Commission. The County owns and operates Brackett Field, located near LaVerne, Fox Airfield located near Lancaster, and Compton Airport within boundaries of the City of Compton. The County also leases and operates El Monte Airport in the City of El Monte.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 283,908	$ 317,924	$ 350,759	$ 359,864
SERVICES AND SUPPLIES				
Agricultural	$ 1,188	$ 2,300	$ 3,500	$ 2,000
Clothing and personal supplies	549	300	500	500
Communications			500	500
Household expense	3,457	2,500	3,500	3,500
Insurance				
Liability	17,750		8,900	8,900
Maintenance-equipment	7,929	6,800	7,500	7,500
Maintenance-structures, improvements and grounds	2,613	2,500	5,000	3,000
Medical, dental and laboratory supplies	93		100	100
Office expense				
Stationery and forms	52	70	100	100
Other	1,279	700	900	900
Publications and legal notices	48	150	1,000	400
Rents and leases-equipment	3,517	6,500	4,000	4,000
Rents and leases-structures, improvements and grounds	750	5,600	94,057	94,057
Small tools and instruments	3,713	1,900	3,500	2,500
Special departmental expense	16,409	16,500	17,800	16,500
Transportation and travel				
Traveling expense		675	675	675
Other		150	600	200
Utilities	1,028	1,100	1,000	1,000
Expenditures applicable to prior years	195			
TOTAL SERVICES AND SUPPLIES	$ 60,570	$ 47,745	$ 153,132	$ 146,332
FIXED ASSETS				
Equipment	$ 3,346	$ 12,548	$ 26,675	$ 17,975
TOTAL COUNTY ENGINEER-AIRPORTS	$ 347,824	$ 378,217	$ 530,566	$ 524,171

PARKS AND RECREATION DEPARTMENT

FUND
General

FUNCTION
Recreation and Cultural Services

ACTIVITY
Recreation Facilities

The Department of Parks and Recreation administers and supervises County parks, recreation areas and beaches, and maintains all structures, appurtenanaces, equipment and grounds therein; supervises recreational activities on all County facilities created for such purposes; administers and supervises lifeguard service on County-owned beaches and beaches of other governmental jurisdictions; is responsible for grounds-keeping at the Los Angeles County General Hospital and General Government Building grounds of Los Angeles County; is responsible for the operation of the Land Reclamation Facility; provides roadside tree maintenance and inspection services; also administers and renders services to special parkway districts under the supervision of the Board of Supervisors or by contractual arrangements.

	EXPENDITURES		APPROPRIATIONS	
Classification	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 9,551,244	$ 10,437,789	$ 10,871,472	$ 11,117,242
Expenditures applicable to prior years	3,333			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 9,554,577	$ 10,437,789	$ 10,871,472	$ 11,117,242
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 15,406	$ 11,800	$ 11,800	$ 11,800
Communications	3,803	1,400	1,400	1,400
Household expense	55,717	50,720	50,720	50,720
Maintenance-equipment	242,408	251,500	267,500	266,380
Maintenance-structures, improvements and grounds	782,405	775,000	838,900	834,500
Medical, dental and laboratory supplies	6,721	5,575	5,575	5,575
Memberships	179	200	200	200
Office expense				
Postage	33,486	33,500	28,500	28,500
Stationery and forms	12,078	13,000	13,000	12,077
Other	51,132	50,000	44,500	44,500
Professional and specialized services	30,740	43,768	55,500	55,500
Rents and leases-equipment	23,642	23,600	23,600	23,600
Rents and leases-structures, improvements and grounds		19,275	19,275	19,275
Small tools and instruments	44,036	45,000	45,500	43,500
Special departmental expense	138,936	100,000	127,000	123,000
Transportation and travel				
Auto mileage	81,758	84,500	84,500	83,500
Auto service	204,811	225,000	204,371	195,295
Traveling expense	3,032	2,500	2,864	2,864
Other	27,662	29,500	29,500	29,500
Utilities	30			
Expenditures applicable to prior years	7,856			
TOTAL SERVICES AND SUPPLIES	$ 1,765,838	$ 1,765,838	$ 1,854,205	$ 1,831,686
OTHER CHARGES				
Contributions to other agencies	$ 257,121	$ 250,601	$ 250,601	$ 252,001
FIXED ASSETS				
Equipment	$ 110,331	$ 74,977	$ 174,684	$ 92,745
TOTAL PARKS AND RECREATION	$ 11,687,867	$ 12,529,205	$ 13,150,962	$ 13,293,674
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 1,314,173	$ 1,320,724	$ 1,441,448	$ 1,488,816
TOTAL PARKS AND RECREATION-NET	$ 10,373,694	$ 11,208,481	$ 11,709,514	$ 11,804,858

ARBORETA AND BOTANIC GARDENS

FUND
General

FUNCTION
Recreation and Cultural Services

ACTIVITY
Cultural Services

The Arboretum is a botanical and historical preserve that was acquired by the State and County on a matching basis in 1947. The County is obligated to maintain and develop the Arboretum under an existing lease between the County and the State of California. In conjunction with the development of 120 acres for public use, botanical research projects are conducted on the introduction, propagation, growing, testing and demonstration of trees, grasses and plants. The department also operates Descanso Botanical Gardens and is developing and operating South Coast Botanic Gardens.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 870,893	$ 955,003	$ 1,061,344	$ 1,085,145
Expenditures applicable to prior years	270			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 871,163	$ 955,003	$ 1,061,344	$ 1,085,145
SERVICES AND SUPPLIES				
Agricultural	$ 264	$	$	$
Clothing and personal supplies	1,302	1,300	1,300	1,300
Communications	4	2	10	10
Household expense	4,016	4,400	4,300	4,300
Insurance				
Other	29	30	30	30
Maintenance-equipment	16,284	16,500	16,000	16,000
Maintenance-structures, improvements and grounds	19,656	28,500	24,000	24,000
Medical, dental and laboratory supplies	1,541	1,600	1,500	1,500
Miscellaneous expense	184	120	90	90
Office expense				
Postage	1,888	1,800	1,900	1,900
Stationery and forms	1,693	1,600	1,600	1,600
Other	2,068	2,500	2,700	2,300
Professional and specialized services	12,924	1,950	150	150
Rents and leases-equipment			50	50
Small tools and instruments	3,747	4,500	4,300	4,300
Special departmental expense	48,867	49,950	50,800	50,800
Transportation and travel				
Auto mileage	1,356	1,800	1,800	1,800
Auto service	8,951	9,700	8,445	8,445
Traveling expense	362	550	1,458	1,168
Other	494	400	400	400
Utilities	304	200	150	150
Expenditures applicable to prior years	164			
TOTAL SERVICES AND SUPPLIES	$ 126,098	$ 127,402	$ 120,983	$ 120,293
FIXED ASSETS				
Equipment	$ 22,030	$ 21,000	$ 60,765	$ 28,760
TOTAL ARBORETA AND BOTANIC GARDENS	$ 1,019,291	$ 1,103,405	$ 1,243,092	$ 1,234,198

MUSEUM OF ART

FUND
General

FUNCTION
Recreation and Cultural Services

ACTIVITY
Cultural Services

The Museum of Art, established by County Ordinance, administers the Museum of Art Complex in Hancock Park. The facilities, opened in 1965, were financed by the Museum Associates, a private non-profit corporation, and made a gift to the County by this group. The Museum Associates will act as governing body of the Museum of Art subject to the directions of the Board of Supervisors. The primary purpose of the Museum of Art is the display of works of art. The Museum of Art conducts special exhibitions and a varied education program designed to enhance the public's knowledge and appreciation of art.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,065,890	$ 1,250,989	$ 1,442,988	$ 1,433,185
Expenditures applicable to prior years	219			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 1,066,109	$ 1,250,989	$ 1,442,988	$ 1,433,185
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 5,607	$ 5,842	$ 5,990	$ 7,790
Communications	906	1,100	1,000	1,000
Household expense	4,188	6,664	6,650	6,650
Insurance				
Other	38,307	53,990	65,000	65,000
Maintenance-equipment	18,831	9,966	9,500	9,500
Maintenance-structures, improvements and grounds	36,266	52,066	45,000	45,000
Medical, dental and laboratory supplies	14	1,375	1,300	1,300
Memberships	1,171	1,589	1,800	1,800
Miscellaneous expense	79	75		
Office expense				
Postage	24,081	24,000	24,240	24,240
Stationery and forms	3,384	6,875	6,000	6,000
Other	71,090	52,825	62,687	62,687
Professional and specialized services	22,136	28,586	14,950	14,950
Publications and legal notices	28			
Rents and leases-equipment	79,532	31,172	35,300	35,300
Small tools and instruments	1,639	2,485	2,500	2,500
Special departmental expense	77,871	148,404	211,897	187,897
Special departmental expense-Permanent public displays	24,440	25,000	103,549	88,549
Transportation and travel				
Auto mileage	1,005	900	1,000	1,000
Auto service	2,526	3,035	2,581	2,581
Traveling expense	2,443	4,226	22,850	14,850
Other	37,347	53,614	58,934	58,934
Expenditures applicable to prior years	4,806			
TOTAL SERVICES AND SUPPLIES	$ 457,697	$ 513,789	$ 682,728	$ 637,528
FIXED ASSETS				
Equipment	$ 31,724	$ 20,363	$ 23,045	$ 19,926
TOTAL MUSEUM OF ART	$ 1,555,530	$ 1,785,141	$ 2,148,761	$ 2,090,639

MUSEUM OF NATURAL HISTORY

FUND
General

FUNCTION
Recreation and Cultural Services

ACTIVITY
Cultural Services

The Museum of Natural History has jurisdiction over the Los Angeles County Museum and Hancock Park, site of Rancho La Brea, except that area of the Park devoted to the Los Angeles County Museum of Art. Operating funds are provided entirely from County appropriations with material for exhibition provided largely from private sources. The Museum is an educational institution for the acquisition, investigation, preservation, publication, display and educational use of valuable historical or scientific material. Hancock Park, deeded to the County in 1923, contains the largest known source of late Ice Age flora and fauna.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,184,419	$ 1,236,885	$ 1,400,134	$ 1,347,962
Expenditures applicable to prior years	734			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 1,185,153	$ 1,236,885	$ 1,400,134	$ 1,347,962
SERVICES AND SUPPLIES				
Agricultural	$ 17	$ 20	$ 20	$ 20
Clothing and personal supplies	2,335	2,370	2,545	3,205
Communications	466	490	491	491
Food	480	250	600	300
Household expense	3,542	3,820	3,824	3,824
Insurance				
Other	3,932	4,150	4,150	4,150
Maintenance-equipment	777	2,000	2,510	2,450
Maintenance-structures, improvements and grounds	10,436	8,100	8,115	8,115
Medical, dental and laboratory supplies	9,655	11,300	19,374	18,800
Memberships	729	730	1,300	1,300
Miscellaneous expense	46	120	60	60
Office expense				
Postage	5,946	6,700	7,316	7,316
Stationery and forms	3,165	4,440	4,445	4,445
Other	20,906	19,200	28,235	27,835
Professional and specialized services	12,694	27,460	8,475	8,475
Rents and leases-equipment	6,006	7,400	8,372	8,372
Small tools and instruments	1,242	2,000	2,943	2,943
Special departmental expense	132,215	135,730	200,047	136,087
Special departmental expense-museum specimens-other		25,000	50,000	25,000
Transportation and travel				
Auto mileage	921	920	1,367	1,317
Auto service	5,985	6,180	7,398	6,310
Traveling expense	2,166	3,680	15,772	7,888
Other	3,029	2,310	2,310	2,310
Expenditures applicable to prior years	3,386			
TOTAL SERVICES AND SUPPLIES-REGULAR OPERATION	$ 230,076	$ 274,370	$ 379,669	$ 281,013
ACQUISITION OF EXHIBITS-CONTINGENCY				
SERVICES AND SUPPLIES				
Special departmental expense-museum specimens	$ 24,772	$	$ 5,000	$ 5,000
TOTAL SERVICES AND SUPPLIES	$ 254,848	$ 274,370	$ 384,669	$ 286,013

MUSEUM OF NATURAL HISTORY--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
FIXED ASSETS				
Equipment	$ 33,305	$ 16,100	$ 60,437	$ 26,496
TOTAL MUSEUM OF NATURAL HISTORY	$ 1,473,306	$ 1,527,355	$ 1,845,240	$ 1,660,471
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 5,299	$ 3,340	$ 6,100	$ 6,100
TOTAL MUSEUM OF NATURAL HISTORY-NET	$ 1,468,007	$ 1,524,015	$ 1,839,140	$ 1,654,371

MUSIC CENTER OPERATIONS

FUND
General

FUNCTION
Cultural Services

ACTIVITY
Cultural Services

The Music Center is a cooperative operational effort between the private community interests, represented by the Music Center Operating Company, and the County of Los Angeles. Under existing lease agreements, the County is responsible for general maintenance, janitorial services, utilities, security, crowd control, and operation of the Music Center Garage. This appropriation does not include financing for lease payments and insurance which are budgeted in the Rent Expense appropriation.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$	$ 238,087	$ 266,103	$ 304,133
SERVICES AND SUPPLIES				
Special departmental expense	$	$ 2,038,409	$ 2,173,339	$ 2,173,339
TOTAL MUSIC CENTER OPERATIONS	$	$ 2,276,496	$ 2,439,442	$ 2,477,472

MARINA DEL REY PROJECT--REVENUE FUND

The Marina Del Rey Revenue Bond Resolution, Section 514, Article V, requires the Board of Supervisors to include in the County Budget Revenue received or estimated from the project and expenditures and transfers to be made from this Revenue. This appropriation for the Revenue Fund does not involve the construction project financed from bond proceeds.

REQUIREMENTS	
Services and Supplies Account	
Salaries and Employee Benefits.....	$ 382,863
Services and Supplies.....	405,292
Total Services and Supplies Account.....	$ 788,155
Less Costs Applied.....	28,625
Total Services and Supplies Account-Net...	$ 759,530
Bond Interest Account.....	728,000
TOTAL REQUIREMENTS.....	$ 1,487,530
AVAILABLE FUNDS	
Estimated Revenue	
Revenue from Use of Money and Property..	$ 1,487,530
TOTAL AVAILABLE FUNDS.....	$ 1,487,530

BOND REDEMPTIONS

FUND
Various

FUNCTION
Debt Service

ACTIVITY
Bond Redemption

Payment of principal maturities on the general obligation bonded indebtedness of Los Angeles County.

Classification	EXPENDITURES: Actual Prior Year 1966-67	EXPENDITURES: Estimated Current Year 1967-68	APPROPRIATIONS: Requested Fiscal Year 1968-69	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1968-69
OTHER CHARGES				
Contagious Disease Hospital Fund	$ 250,000	$ 250,000	$ 250,000	$ 250,000
Harbor General Hospital Fund	770,000	770,000	770,000	770,000
Hospital Facilities Fund	774,000	773,000	773,000	773,000
Hospital Facilities No. 2 Fund	1,330,000	1,330,000	1,330,000	1,330,000
Juvenile Detention Facilities Fund	773,000	773,000	773,000	773,000
Juvenile Hall Center Fund	175,000	175,000	175,000	175,000
Juvenile Hall Center No. 2 Fund	100,000	100,000	100,000	100,000
Osteopathic Hospital Fund	465,000	465,000	465,000	465,000
Tubercular Segregation Hospital Fund	125,000	125,000	125,000	125,000
Wayside Honor Rancho Fund	80,000	80,000	80,000	80,000
Women's Detention Facilities Fund	315,000	315,000	315,000	315,000
TOTAL BOND REDEMPTIONS	$ 5,157,000	$ 5,156,000	$ 5,156,000	$ 5,156,000

BOND INTEREST

FUND
Various

FUNCTION
Debt Service

ACTIVITY
Bond Interest

Payment of interest maturities on the general obligation bonded indebtedness of Los Angeles County.

Classification	EXPENDITURES: Actual Prior Year 1966-67	EXPENDITURES: Estimated Current Year 1967-68	APPROPRIATIONS: Requested Fiscal Year 1968-69	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1968-69
OTHER CHARGES				
Contagious Disease Hospital Fund	$ 30,938	$ 25,313	$ 19,688	$ 19,688
Harbor General Hospital Fund	414,019	383,357	352,694	352,694
Hospital Facilities Fund	392,315	365,243	338,188	338,188
Hospital Facilities No. 2 Fund	977,148	921,203	857,853	857,853
Juvenile Detention Facilities Fund	316,850	291,728	266,605	266,605
Juvenile Hall Center Fund	18,375	15,313	12,250	12,250
Juvenile Hall Center No. 2 Fund	19,350	17,100	14,850	14,850
Osteopathic Hospital Fund	92,363	81,900	71,438	71,438
Tubercular Segregation Hospital Fund	67,800	62,800	57,800	57,800
Wayside Honor Rancho Fund	16,268	14,468	12,668	12,668
Women's Detention Facilities Fund	159,863	148,838	137,813	137,813
TOTAL BOND INTEREST	$ 2,505,289	$ 2,327,263	$ 2,141,847	$ 2,141,847

PROVISIONS FOR CONTINGENCIES

FUND
Various

The appropriation for contingencies comprises the reserve to meet unanticipated requirements. Authorization is given in Section 29084 of the Government Code where it is termed the Unappropriated Reserve. The reserve may not exceed 10% of the total appropriations contained in the Budget, and requires 4/5 vote of the Board of Supervisors before it can be appropriated and made available for expenditure.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
Appropriations for contingencies-General	$	$	$ 22,887,287	$
Appropriation for contingencies-Public Library-General			271,188	
TOTAL PROVISIONS FOR CONTINGENCIES	$	$	$ 23,158,475	$

DETAIL OF PROVISIONS FOR RESERVES--SCHEDULE 7

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1968	Decreases by Cancellation Made Available For Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserves for Budget Year
COUNTY WIDE FUNDS				
Included in General County Levy				
General Fund	$1,000,000	$1,000,000	$1,000,000	$1,000,000
Accumulative Capital Outlay	790,668		50,000	840,668
Contagious Disease Hospital Debt Service	261,250	261,250	258,438	258,438
Harbor General Hospital Debt Service	954,013	954,013	938,682	938,682
Hospital Facilities Debt Service	948,859	948,859	935,331	935,331
Hospital Facilities No. 2 Debt Service	428,929	428,929	398,528	398,528
Juvenile Hall Center Debt Service	6,125	6,125	4,594	4,594
Juvenile Hall Center No. 2 Debt Service	7,425	7,425	6,300	6,300
Juvenile Detention Facilities Debt Service	133,303	133,303	120,742	120,742
Osteopathic Hospital Debt Service	35,719	35,719	30,488	30,488
Tubercular Segregation Hospital Debt Service	78,900	78,900	76,400	76,400
Wayside Honor Rancho Debt Service	86,784	86,784	85,884	85,884
Women's Detention Facilities Debt Service	386,663	386,663	381,150	381,150
TOTAL COUNTY WIDE FUNDS	$5,118,638	$4,327,970	$4,286,537	$5,077,205
LESS THAN COUNTY WIDE FUNDS				
Public Library-General	$ 400,000	$ 400,000	$ 400,000	$ 400,000
GRAND TOTAL	$5,518,638	$4,727,970	$4,686,537	$5,477,205

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
SCHEDULE 8

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1967 From Bond Proceeds	From Other Sources
HOSPITAL FACILITIES NO. 2 BOND FUND.	$ 26,680,000	$ 26,680,000	$	$	$
Various Completed Projects.....				1,160,121	
7800.19 Acute Unit, Alteration....			980,608	32,108	
7800.21 Acute Unit, Misc. Alteration.....			4,134,473	20,169	
7800.25 Acute Unit, Equipment.....			29,542	27,982	
7803.01 General Lab. Building.....			714,927	690,537	
7803.02 General Lab. Building, Equipment.....			43,276	2,509	
7848.01 Acute Unit, Ext. Repair and Sealing.....			884,251	14,683	
8154.01 Heating and Air Conditioning Building...			2,402,562	1,963,772	
8161.01 Psychiatric Unit, Building.....			156,966	137,994	
8167.01 Treatment and Care Fac. Service Building.....			14,328,755	734,613	
8167.02 Treatment and Care Fac. Utility Exp.....			362,568	187,568	
8216.07 Powerhouse Exp. Pump and System Alt.....			5,590		
8318.01 Chronic Disease Building, Children.....			1,221,961	324,295	
Undistributed.....			254,400		
Total.....				$ 5,296,351	$

SUMMARY OF SPECIAL DISTRICT

District and Fund	REQUIREMENTS				
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
Drainage Maintenance Districts					
District No. 1	$ 4,930	$ 490	$ 2,020	$ 28	$ 7,468
District No. 4	4,220	420	1,750	46	6,436
District No. 5	25,000	1,000	4,000	289	30,289
District No. 6	1,100	100	400	10	1,610
District No. 7	2,760	275	1,150	21	4,206
District No. 10	2,600	250	1,050	121	4,021
District No. 11	900	90	375	6	1,371
District No. 12	3,060	100	400	257	3,817
District No. 14	37,575	3,750	15,655	874	57,854
Total Drainage Maintenance Districts	$ 82,145	$ 6,475	$ 26,800	$ 1,652	$ 117,072
Fire Protection Districts					
Altadena	$ 717,873	$ 7,161	$ 192,562	$ 34,127	$ 951,723
Consolidated	20,483,351	204,357	4,704,672	894,926	26,287,306
Dominguez	304,778	3,040	65,128	2,762	375,708
East Los Angeles	489,701	4,886	133,756	15,446	643,789
Lancaster	462,967	12,618	120,057	8,482	604,124
Palmdale	252,323	2,517	65,283	10,834	330,957
Universal City	292,383	2,917	78,809		374,109
Wrightwood	777	8		41	826
Total Fire Protection Districts	$ 23,004,153	$ 237,504	$ 5,360,267	$ 966,618	$ 29,568,542
Flood Control District					
General	$ 46,301,926	$ 500,000	$ 1,750,000	$ 665,943	$ 49,217,869
Debt Service (Storm Drain No. 1 Bonds)	9,026,138		1,410,990	255,200	10,692,328
Debt Service (Storm Drain No. 2 Bonds)	12,726,803		2,543,890	315,308	15,586,001
Debt Service (Storm Drain No. 3 Bonds)	13,650,055		3,174,109	334,080	17,158,244
D.I.D. General	2,415,464	241,546	200,000	63,592	2,920,602
Zone I General (Re-established)	1,477,908			29,268	1,507,176
Zone II General (Re-established)	774,915			23,977	798,892
Total Flood Control District	$ 86,373,209	$ 741,546	$ 9,078,989	$ 1,687,368	$ 97,881,112
Garbage Disposal Districts					
Athens-Woodcrest-Olivita	$ 107,442	$ 10,744	$ 43,440	$ 9,348	$ 170,974
Belvedere	579,940	57,994	263,280	31,331	932,545
Clifton Heights	10,862	983	4,010	220	16,075
Firestone	256,169	25,616	103,915	16,238	401,938
Malibu	53,390	5,339	21,825	3,071	83,625
Mesa Heights	73,596	7,359	29,785	2,800	113,540
Walnut Park	38,816	3,881	15,500	1,144	59,341
West Hollywood-Sherman	151,699	15,169	60,725	7,021	234,614
Total Garbage Disposal Districts	$ 1,271,914	$ 127,085	$ 542,480	$ 71,173	$ 2,012,652
Area-Wide Landscape Maintenance Districts					
District No. 1	$ 11,727	$ 773	$ 2,390	$ 94	$ 14,984
District No. 11	14,494	738	2,935	1,792	19,959
Total Area-Wide Landscape Maintenance Districts	$ 26,221	$ 1,511	$ 5,325	$ 1,886	$ 34,943

BUDGETS--SCHEDULE 11

MEANS OF FINANCING				
Available Financing	Amount to be Raised by Current Property Tax Levy			Actual Tax Rate Per $100 of Assessed Val.
	Total	Unsecured	Secured	
$ 4,442	$ 3,026	$ 207	$ 2,819	$ 1.2374
1,751	4,685		4,685	.2746
1,287	29,002	4	28,998	.0586
1,431	179		179	.0341
2,101	2,105		2,105	.2768
1,992	2,029		2,029	.4649
1,065	306		306	.0412
603	3,214		3,214	1.8938
14,110	43,744	25	43,719	.5647
$ 28,782	$ 88,290	$ 236	$ 88,054	$
$ 256,295	$ 695,428	$ 12,876	$ 682,552	$ .9994
6,885,224	19,402,082	1,503,545	17,898,537	.6427
75,988	299,720	23,501	276,219	.2742
213,114	430,675	44,503	386,172	.7654
149,070	455,054	30,951	424,103	.8468
102,963	227,994	11,307	216,687	.7739
92,206	281,903	20,815	261,088	4.0316
	826		826	.9623
$ 7,774,860	$ 21,793,682	$ 1,647,498	$ 20,146,184	$
$ 26,296,698	$ 22,921,171	$ 723,038	$ 22,198,133	$ .1500
1,885,335	8,806,993	300,302	8,506,691	.0575
4,683,357	10,902,644	392,368	10,510,276	.0711
5,661,672	11,496,572	360,555	11,136,017	.0753
755,549	2,165,053	45,310	2,119,743	.0144
487,049	1,020,127	44,500	975,627	.0357
35,343*	834,235	34,974	799,261	.0447
$ 39,734,317	$ 58,146,795	$ 1,901,047	$ 56,245,748	$
$ 64,133	$ 106,841	$ 2,969	$ 103,872	$ .3277
263,959	668,586	41,953	626,633	.5235
4,950	11,125	90	11,035	.4814
167,914	234,024	31,047	202,977	.3120
31,487	52,138	950	51,188	.1665
42,810	70,730	723	70,007	.1114
20,131	39,210	1,048	38,162	.2365
85,420	149,194	8,756	140,438	.1358
$ 680,804	$ 1,331,848	$ 87,536	$ 1,244,312	$
$ 5,554	$ 9,430	$ 12	$ 9,418	$ .1238
1,822	18,137	213	17,924	.1398
$ 7,376	$ 27,567	$ 225	$ 27,342	$

SUMMARY OF SPECIAL DISTRICT

District and Fund	REQUIREMENTS				
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
Local Landscape Maintenance Districts					
District No. 2	$ 12,777	$ 683	$ 2,390	$ 81	$ 15,931
District No. 12	24,155	976	5,335	535	31,001
District No. 13	5,898		872	356	7,126
District No. 21	1,500		267	93	1,860
Total Local Landscape Maintenance Districts	$ 44,330	$ 1,659	$ 8,864	$ 1,065	$ 55,918
Lighting Districts					
Altadena	$ 60,345	5,000	19,915	1,984	87,244
American Manor	3,927	300	1,309	41	5,577
Angeles Vista	24,304	2,400	8,101	1,027	35,832
Athens	73,031	7,300	24,344	1,435	106,110
Athens-Zone 3	4,212			659	4,871
Baldwin Park	1,885	100	629		2,614
Bell	62,175	6,200	20,225	1,981	90,581
Bell Gardens	69,417	3,000	23,139	2,216	97,772
Belvedere	57,022	4,000	17,508	1,709	80,239
Berendo	1,480	100	494	11	2,085
Broadland	2,052	200	684	93	3,029
Broadland-Zone 1	1			54	55
California	11,421	1,000	3,807	366	16,594
City Terrace	32,162	3,000	10,388	1,524	47,074
Colima	4,729	400	1,577	31	6,737
Crenshaw	91,365	9,000	30,255	5,298	135,918
Crenshaw-Zone 2	234			14	248
Crenshaw-Zone 4	1,560			28	1,588
Denley	2,894	200	965	22	4,081
Dittmar	1,710	100	570	12	2,392
Dolores	31,340	3,000	10,447	1,068	45,855
Dolores-Zone 45	1,638			29	1,667
Dolores-Zone 46	624			11	635
Dolores-Zone 53	156			15	171
Dolores-Zone 54	100			18	118
Dolores-Zone 56	1,350			71	1,421
Esther	1,872	100	624	12	2,608
Flynn	1,495	100	499	10	2,104
Foster	10,996	1,000	3,666	89	15,751
Foxdale	14,186	500	4,729	230	19,645
Foxdale-Zone 16	1			13	14
Foxdale-Zone 17	192			36	228
Foxdale-Zone 18	288			54	342
Garo	71,499	1,000	23,833	2,090	98,422
Garo-Zone 59	1			82	83
Garo-Zone 60	2,400			126	2,526
Garo-Zone 62	2,652			23	2,675
Garo-Zone 63	2,964			54	3,018
Garo-Zone 73	2,175			114	2,289
Garo-Zone 74	3,600			189	3,789
Garo-Zone 76	600			31	631
Garo-Zone 77	825			43	868
Garo-Zone 79	73			43	116
Garo-Zone 80	975			51	1,026
Garvey	14,298	1,000	4,766	550	20,614
Garvey-Zone 2	858			8	866
Greenhedge	2,385	200	795	128	3,508
Greenleaf	5,783	500	1,928	57	8,268
Greer	1,042	100	348	8	1,498

BUDGETS--SCHEDULE 11-Continued

MEANS OF FINANCING				Actual Tax Rate Per $100 of Assessed Val.
Available Financing	Amount to be Raised by Current Property Tax Levy			
	Total	Unsecured	Secured	
$ 7,719	$ 8,212	$ 76	$ 8,136	$ .2999
3,555	27,446	669	26,777	.4761
	7,126		7,126	.9784
	1,860		1,860	.0807
$ 11,274	$ 44,644	$ 745	$ 43,899	$
$ 36,199	$ 51,045	$ 1,441	$ 49,604	$ .1637
3,426	2,151	76	2,075	.0909
9,804	26,028	339	25,689	.1793
66,041	40,069	11,352	28,717	.0673
200*	5,071	1	5,070	.6457
2,614				
38,743	51,838	2,306	49,532	.1117
37,003	60,769	5,362	55,407	.2381
54,658	25,581	4,208	21,373	.1360
978	1,107	3	1,104	.1555
1,151	1,878		1,878	.3662
1,035*	1,090		1,090	1.4034
7,406	9,188	21	9,167	.2576
21,277	25,797	396	25,401	.3309
3,337	3,400	232	3,168	.1376
45,062	90,856	2,550	88,306	.2053
2	246		246	.3920
138	1,450	2	1,448	.2542
1,817	2,264	7	2,257	.3318
1,128	1,264	12	1,252	.2056
24,263	21,592	226	21,366	.1490
168	1,499	2	1,497	.4134
37	598		598	.2803
136*	307		307	.2588
250*	368		368	.6437
	1,421		1,421	.2693
1,353	1,255	4	1,251	.1239
1,058	1,046	24	1,022	.2242
6,741	9,010	39	8,971	.2358
8,052	11,593	58	11,535	.3092
250*	264		264	.3947
500*	728		728	.9287
750*	1,092		1,092	.8818
45,751	52,671	399	52,272	.2358
1,573*	1,656		1,656	.7240
	2,526		2,526	.4091
316	2,359	3	2,356	.4680
300	2,718	15	2,703	.5072
	2,289		2,289	.5563
	3,789		3,789	.4389
	631		631	.3925
	868		868	.5305
750*	866		866	.4814
	1,026		1,026	.6008
11,334	9,280	108	9,172	.0990
51	815		815	.3031
1,662	1,846	10	1,836	.1452
4,911	3,357	1,430	1,927	.0668
695	803	3	800	.2484

SUMMARY OF SPECIAL DISTRICT

District and Fund	REQUIREMENTS				
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
Lighting Districts--Continued					
Haskins	1,879	100	630	84	2,693
Imperial Crest	891	100	297	25	1,313
Industrial	8,195	800	2,732	205	11,932
Javelin	1,122	100	374	31	1,627
Kagel Canyon	1,905	100	635	94	2,734
Kern	151,552	15,000	46,188	6,515	219,255
La Canada	10,240	1,000	3,147	513	14,900
La Crescenta	4,173	400	1,391	86	6,050
Lake Marie	39,149	3,000	13,050	570	55,769
Lake Marie-Zone 12	720			150	870
Lake Marie-Zone 13	450			23	473
Lakewood	907	100	303	6	1,316
Lancaster	104,576	5,000	34,859	643	145,078
Lancaster-Zone 31	1,092			9	1,101
Lancaster-Zone 34	780			6	786
Lancaster-Zone 44	312			2	314
Lancaster Heights	716	70	239	35	1,060
Lawndale	85,957	5,000	28,653	4,203	123,813
Layton Vista	4,431	400	1,277	53	6,161
Lomita	57,708	5,700	19,236	3,199	85,843
Longden	125,021	12,000	41,007	5,578	183,606
Longden-Zone 6	1			27	28
Longden-Zone 9	780			5	785
Los Nietos	5,818	500	1,940	19	8,277
Lucille	1,495	100	499	19	2,113
Manhattan	4,285	400	1,145	138	5,968
Midcrest	10,665	500	3,555	80	14,800
Midcrest-Zone 2	2,106			18	2,124
Midcrest-Zone 3	1,404			12	1,416
Midcrest-Zone 4	3,588			64	3,652
Mines	23,430	2,300	7,810	151	33,691
Mines-Zone 3	1			34	35
Mines-Zone 4	624			5	629
Montrose	11,683	1,100	3,895	267	16,945
Nestor	3,276	200	1,092	126	4,694
Newgate	5,391	200	1,797	39	7,427
Newhall	53,101	5,300	17,700	1,897	77,998
Palmdale	39,076	1,000	13,026	1,764	54,866
Palmdale-Zone 11	1,092			9	1,101
Palmdale-Zone 12	2,418			44	2,462
Palmdale-Zone 14	504			105	609
Palmdale-Zone 16	1			157	158
Piedmont	36,733	3,000	12,245	2,370	54,348
Poppy Fields	8,453	800	2,418	191	11,862
Potrero	1,607	150	536	16	2,309
Redondo	1,575	150	525	13	2,263
Redondo-Zone 1	143			7	150
Riverside	338	40	113		491
Rosemead	2,687	200	896	60	3,843
San Dimas	540	50	180	69	839
Sativa	15,380	1,400	5,127	1,272	23,179
Sepulveda	6,514	600	2,172	226	9,512
Slack	192	19	64		275
Stephenson-Laguna	327,780	10,000	80,927	28,883	447,590
Sunnybrook	8,121	500	2,707	32	11,360
Sunnybrook-Zone 5	722			105	827
Sunnybrook-Zone 6	540			75	615
Trumball	954	95	318	6	1,373
Val Verde	2,660	200	887	339	4,086
Walnut	3,182	300	1,061	109	4,652
West Hollywood	122,286	1,000	22,429	3,418	149,133

BUDGETS--SCHEDULE 11-Continued

MEANS OF FINANCING				Actual Tax Rate Per $100 of Assessed Val.
Available Financing	Amount to be Raised by Current Property Tax Levy			
	Total	Unsecured	Secured	
1,479	1,214	3	1,211	.1385
686	627	2	625	.1530
7,831	4,101		4,101	.0668
840	787	1	786	.1819
1,144	1,590	12	1,578	.2879
80,304	138,951	8,635	130,316	.2171
8,928	5,972	268	5,704	.0198
3,653	2,397	229	2,168	.0557
26,466	29,303	784	28,519	.1835
2,132*	3,002		3,002	1.1015
	473		473	.4838
648	668	5	663	.0909
72,957	72,121	7,765	64,356	.1965
128	973		973	.7272
125	661	1	660	.3220
18	296	2	294	.2650
547	513	8	505	.1198
50,884	72,929	2,872	70,057	.1969
3,428	2,733	58	2,675	.0698
31,073	54,770	1,442	53,328	.1725
67,028	116,578	5,005	111,573	.1646
516*	544		544	.4850
193	592	6	586	.2670
4,422	3,855	1,908	1,947	.0302
1,108	1,005	8	997	.1430
2,476	3,492	38	3,454	.1180
6,744	8,056	32	8,024	.1486
266	1,858	1	1,857	.3964
186	1,230		1,230	.5905
425	3,227	8	3,219	.5032
17,033	16,658	1,493	15,165	.1163
645*	680		680	.5353
36	593		593	.4099
7,792	9,153	234	8,919	.0969
2,570	2,124	22	2,102	.1229
3,497	3,930	14	3,916	.2119
27,294	50,704	3,262	47,442	.1237
22,697	32,169	2,767	29,402	.3018
143	958	4	954	.5788
206	2,256	13	2,243	.4961
1,500*	2,109		2,109	1.0814
3,000*	3,158		3,158	1.2459
26,398	27,950	1,614	26,336	.2115
5,469	6,393	9	6,384	.2836
1,690	619	70	549	.0661
857	1,406	16	1,390	.0835
5*	155		155	.1438
491				
1,772	2,071	68	2,003	.1324
335	504	10	494	.3774
11,775	11,404	803	10,601	.3745
4,736	4,776	239	4,537	.1263
275				
120,827	326,763	37,932	288,831	.4350
8,034	3,326	61	3,265	.1240
1,290*	2,117		2,117	3.1181
903*	1,518		1,518	1.5798
679	694	10	684	.2285
1,474	2,612	2	2,610	.4538
1,552	3,100	909	2,191	.1175
56,211	92,922	7,452	85,470	.1254

SUMMARY OF SPECIAL DISTRICT

District and Fund	REQUIREMENTS				
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
Lighting Districts--Continued					
West Knoll	19,549	1,800	6,183	744	28,276
West Whittier	1,952	100	651	11	2,714
Willowbrook	29,900	2,000	9,767	2,746	44,413
Total Lighting Districts	$ 2,046,617	$ 132,674	$ 611,228	$ 91,460	$ 2,881,979
Lighting Maintenance Districts					
No. 411	$ 2,555	$ 100	$ 419	$ 19	$ 3,093
No. 540	28,765	2,000	6,922	476	38,163
No. 588	23,188	2,000	4,896	592	30,676
No. 669	5,719	500	1,173	291	7,683
No. 691	1,053	80	151	18	1,302
No. 760	2,372	200	441	65	3,078
No. 865	6,533	400	1,311	157	8,401
No. 941	63,179	3,000	13,726	1,964	81,869
No. 1007	46,352	2,000	10,618	4,758	63,728
No. 1395	10,329	1,000	3,443	295	15,067
No. 1396	3,250	300	1,084	244	4,878
No. 1400	23,617	2,000	7,873	177	33,667
No. 1456	60,417	500	20,139	908	81,964
No. 1472	954	90	318	7	1,369
No. 1517	4,051	400	1,351	29	5,831
No. 1560	3,721	300	1,241	77	5,339
No. 1565	11,084	1,000	3,362	82	15,528
No. 1575	1,654	100	351	40	2,145
No. 1600	1,146	100	382	8	1,636
No. 1608	7,124	600	2,375	193	10,292
No. 1613	18,810	1,000	6,270	292	26,372
No. 1615	253,730				253,730
No. 1616	9,620	500	3,207	388	13,715
No. 1620	525	50	175	3	753
No. 1625	3,035	300	1,012	60	4,407
No. 1633	4,126	400	1,376	116	6,018
No. 1660	5,406	500	1,602	41	7,549
No. 1670	25,478	1,000	8,493	984	35,955
No. 1676	25,447	2,440	8,149	1,041	37,077
No. 1686	832	80	278	41	1,231
No. 1687	25,132	2,000	8,378	465	35,975
No. 1696	1,718	100	573	12	2,403
No. 1697	78,143	5,000	26,048	6,366	115,557
No. 1720	1,146	100	382	16	1,644
No. 1741	33,608	1,000	11,203	1,063	46,874
No. 1744	126,257	10,000	41,819	2,001	180,077
No. 1759	4,257	400	1,419	31	6,107
No. 1766	1,924	100	642	41	2,707
No. 1770	45,775	1,000	15,258	941	62,974
No. 1847	7,784	500	2,595	165	11,044
No. 1864	4,198	400	1,400	31	6,029
No. 1865	84,710	1,000	28,037	2,479	116,226
No. 1866	55,199	1,000	18,400	3,020	77,619
No. 1867	69,790	3,000	23,264	1,208	97,262
No. 1868	1,861	100	621	13	2,595
No. 1940	963	90	321	21	1,395
No. 1956	4,607	400	1,536	31	6,574
No. 1960	15,399	1,000	5,133	512	22,044
No. 2243	1,340	100	247	12	1,699
No. 2255	1,774	100	392	187	2,453
No. 2261	1,842	100	414	9	2,365
No. 2274	967	90	123	11	1,191
No. 2301	877	80	93	7	1,057
No. 2310	1,003	100	135	3	1,241
No. 2311	1,280	100	227	11	1,618
No. 2321	930	90	110	19	1,149
No. 2328	1,622	100	341	14	2,077
No. 2345	1,079	100	160		1,339

BUDGETS--SCHEDULE 11-Continued

MEANS OF FINANCING				
Available Financing	Amount to be Raised by Current Property Tax Levy			Actual Tax Rate Per $100 of Assessed Val.
	Total	Unsecured	Secured	
14,740	13,536	1,124	12,412	.0354
1,514	1,200	40	1,160	.0337
20,196	24,217	1,332	22,885	.4240
$ 1,156,321	$ 1,725,658	$ 119,222	$ 1,606,436	$
$ 1,171	$ 1,922	$	$ 1,922	$ .5001
14,106	24,057	217	23,840	.2215
10,759	19,917	162	19,755	.3378
2,673	5,010	154	4,856	1.3669
1,169	133	13	120	.1173
878	2,200	26	2,174	.2285
4,278	4,123	191	3,932	.3048
32,089	49,780	671	49,109	.3350
4,226	59,502	18	59,484	.2734
5,227	9,840	2	9,838	.1545
1,362	3,516	24	3,492	.2487
15,878	17,789	2	17,787	.1413
36,480	45,484	39	45,445	.1858
635	734		734	.1690
2,853	2,978	31	2,947	.1030
2,751	2,588		2,588	.1102
7,260	8,268		8,268	.1958
1,130	1,015		1,015	.1301
770	866		866	.2724
3,838	6,454		6,454	.2524
11,737	14,635	32	14,603	.0614
253,730				
7,220	6,495	20	6,475	.1575
390	363	2	361	.1210
2,398	2,009	4	2,005	.1199
3,085	2,933	21	2,912	.1383
3,362	4,187	3	4,184	.1667
16,181	19,774	91	19,683	.1688
21,906	15,171	298	14,873	.0579
634	597	4	593	.1677
12,678	23,297		23,297	.3823
1,187	1,216		1,216	.2743
43,962	71,595	854	70,741	.1843
836	808		808	.2573
20,281	26,593	6	26,587	.1882
78,518	101,559	1,480	100,079	.2587
2,957	3,150		3,150	.1863
1,444	1,263	219	1,044	.0993
31,552	31,422	34	31,388	.1821
5,516	5,528		5,528	.1820
2,861	3,168		3,168	.1504
54,228	61,998		61,998	.1202
27,282	50,337		50,337	.3020
36,765	60,497	82	60,415	.2473
1,274	1,321		1,321	.3278
663	732		732	.1865
3,460	3,114		3,114	.2654
9,244	12,800		12,800	.1573
1,072	627		627	.1275
894	1,559		1,559	.3934
1,390	975		975	.2026
813	378	1	377	.2163
335	722		722	.5758
843	398		398	.1672
1,036	582		582	.1868
825	324		324	.1287
1,364	713	5	708	.1533
1,339				

SUMMARY OF SPECIAL DISTRICT

District and Fund	REQUIREMENTS				
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
Lighting Maintenance Districts --Continued					
No. 2353	748	70	50	19	887
No. 2379	1,370	100	257	274	2,001
No. 2387	789	70	63	1	923
No. 2421	1,280	100	227	11	1,618
No. 2430	2,716	200	706	274	3,896
No. 2440	894	80	98	66	1,138
No. 10000	1,419	100	273	50	1,842
No. 10002	1,145	100	182	44	1,471
No. 10003	2,899	200	767	38	3,904
No. 10005	564	50	188	101	903
No. 10006	50,980	2,000	16,994	1,926	71,900
No. 10007	2,908	200	970	23	4,101
No. 10008	675	60	225	15	975
No. 10010	1,384	100	462	10	1,956
No. 10011 (Zone A)	5,180			214	5,394
No. 10011 (Zone B)	156,026	15,000	51,342	5,051	227,419
No. 10012	1,409	100	270	64	1,843
No. 10013	4,914	400	1,638	334	7,286
No. 10014	2,338	200	780	133	3,451
No. 10015	1,710	100	370	46	2,226
No. 10016	1,531	100	510	85	2,226
No. 10017	812	80	271	51	1,214
No. 10018	1,567	100	523	63	2,253
No. 10022	51,338	2,500	16,213	2,115	72,166
No. 10023	7,858	500	2,620	303	11,281
No. 10024	821	70	74	3	968
No. 10025	857	70	86	7	1,020
No. 10026	2,555	200	585	14	3,354
No. 10027	5,466	500	1,622	222	7,810
No. 10028	14,118	1,000	3,706	2	18,826
No. 10030	1,869	100	623	214	2,806
No. 10032	49,871	300	16,624	1,068	67,863
No. 10033	8,545	800	2,515	175	12,035
No. 10034	20,634	500	6,878	1,306	29,318
No. 10035	3,217	300	1,073	93	4,683
No. 10036	844	80	282	11	1,217
No. 10037	117	10	39		166
No. 10038	279	20	93	16	408
No. 10040	477	40	159	105	781
No. 10041	287	20	96	6	409
No. 10042	5,180	500	1,727	31	7,438
No. 10043	1,834	100	612	18	2,564
No. 10045 (Zone A)	83,564	8,000	27,588	695	119,847
No. 10045 (Zone B)	17,215			57	17,272
No. 10047	652	60	218	82	1,012
No. 10049	1,521	100	507	112	2,240
No. 10050	367	30	123	27	547
No. 10051	5,693	500	1,898	425	8,516
Total Lighting Maintenance Districts	$ 1,759,694	$ 86,900	$ 464,536	$ 48,055	$ 2,359,185
Recreation and Park Districts					
Bella Vista	$ 3,192	$ 448	$ 1,048	$ 155	$ 4,843
Hacienda	17,208	1,674	3,138	373	22,393
Montebello	47,729	4,641	9,462	1,363	63,195
120th and Central	3,621	486	351	292	4,750
Total Recreation and Park Districts	$ 71,750	$ 7,249	$ 13,999	$ 2,183	$ 95,181

BUDGETS--SCHEDULE 11-Continued

MEANS OF FINANCING				Actual Tax Rate Per $100 of Assessed Val.
Available Financing	Amount to be Raised by Current Property Tax Levy			
	Total	Unsecured	Secured	
697	190		190	.1912
170	1,831		1,831	.3216
763	160		160	.2299
1,057	561		561	.2057
1,584*	5,480		5,480	.3727
192*	1,330		1,330	1.1303
997	845		845	.2483
728	743		743	.3546
1,965	1,939		1,939	.1416
228	675		675	.7410
33,251	38,649	126	38,523	.2405
1,716	2,385	4	2,381	.1873
586	389	3	386	.0579
947	1,009		1,009	.1501
	5,394	40	5,354	.0762
97,908	129,511	3,217	126,294	.1508
920	923		923	.2976
3,939	3,347		3,347	.3658
1,224	2,227		2,227	.3302
1,291	935		935	.2366
1,274	952	5	947	.0355
483	731		731	.3144
678	1,575		1,575	.4001
29,709	42,457	139	42,318	.3093
6,229	5,052		5,052	.0807
636	332		332	.2931
781	239		239	.1705
1,909	1,445		1,445	.1710
4,632	3,178		3,178	.1305
4,141	14,685	14,455	230	.1000
1,275	1,531		1,531	.1684
46,429	21,434	59	21,375	.1222
5,596	6,439	587	5,852	.1887
14,546	14,772	253	14,519	.2412
2,810	1,873		1,873	.2392
650	567		567	.1011
155	11		11	.0028
261	147		147	.0331
81	700		700	.0888
194	215		215	.2342
4,212	3,226	95	3,131	.1264
709	1,855		1,855	.2569
84,549	35,298	501	34,797	.1154
13,484	3,788	934	2,854	.0131
630*	1,642		1,642	.4137
	2,240		2,240	.5266
	547		547	.3376
	8,516		8,516	.2817
$ 1,186,199	$ 1,172,986	$ 25,124	$ 1,147,862	$
$ 879	$ 3,964	$ 82	$ 3,882	$ .8725
13,034	9,359	31	9,328	.0549
16,551	46,644	1,202	45,442	.5000
1,034	3,716	60	3,656	.2500
$ 31,498	$ 63,683	$ 1,375	$ 62,308	$

SUMMARY OF SPECIAL DISTRICT

District and Fund	REQUIREMENTS				
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
Service Areas					
District No. 1	$ 5,200	$	$ 1,000	$ 782	$ 6,982
Sewer Maintenance Districts					
Allied	$ 76,933	$ 7,300	$ 30,000	$ 2,020	$ 116,253
Aneta	1,588	30	130	29	1,777
Consolidated	1,109,460	74,000	310,000	36,236	1,529,696
Diamond Bar	20,726	2,000	(1) 8,500	914	32,140
La Habra Heights	3,889	300	1,200		5,389
Lechuza	6,817	650	2,700		10,167
Malibu	11,202	900	4,000	1,498	17,600
Marina	29,921	2,900	12,000	34	44,855
Topanga	18,100	1,700	7,100	1,606	28,506
Trancas	22,302	1,200	(2) 5,000	906	29,408
Unified	422,847	40,000	165,000	14,505	642,352
West Hollywood-Sherman	16,874	1,600	7,000	495	25,969
Total Sewer Maintenance Districts	$ 1,740,659	$ 132,580	$ 552,630	$ 58,243	$ 2,484,112
Waterworks Districts					
No. 1 General	$ 148,220	$ 11,000	$ 2,000	$	$ 161,220
No. 1 Debt Service	23,682		14,695	2,230	40,607
No. 1 Accumulative Capital Outlay	15,000				15,000
No. 4 General	814,900	50,000	5,000		869,900
No. 4 Debt Service (General)	29,756		24,201	1,354	55,311
No. 4 Debt Service (Annex)	1,340		1,160	82	2,582
No. 4 Accumulative Capital Outlay	100,000			4,666	104,666
No. 10 General	86,270	7,000	2,000	723	95,993
No. 10 Accumulative Capital Outlay	30,000			1,011	31,011
No. 13 General	313,210	25,000	3,000		341,210
No. 13 Debt Service (General)	1,340		655	70	2,065
No. 13 Debt Service (Annex No. 1)	39,220		27,430	2,813	69,463
No. 13 Debt Service (Annex No. 2)	1,875		725	6	2,606
No. 13 Accumulative Capital Outlay	80,000			4,432	84,432
No. 16 General	64,140	5,000	1,000	267	70,407
No. 16 Debt Service	3,717		1,319	24	5,060
No. 16 Accumulative Capital Outlay	20,000			287	20,287
No. 21 General	34,080	2,000	1,000		37,080
No. 21 Debt Service	2,510		910	138	3,558
No. 21 Accumulative Capital Outlay	4,500			58	4,558
No. 22 General	164,780	15,000	3,000		182,780
No. 22 Debt Service (General)	4,507		2,719	120	7,346
No. 22 Debt Service (Annex)	22,220		5,377		27,597
No. 22 Accumulative Capital Outlay	30,000				30,000
No. 24 General	40,900	2,000	1,000	148	44,048
No. 24 Debt Service	17,115		11,981	1,544	30,640
No. 24 Accumulative Capital Outlay	16,000				16,000
No. 26 General	42,180	4,000	1,000		47,180
No. 26 Debt Service	3,023		1,468	162	4,653
No. 26 Accumulative Capital Outlay	20,000				20,000

BUDGETS--SCHEDULE 11-Continued

MEANS OF FINANCING				Actual Tax Rate Per $100 of Assessed Val.
Available Financing	Amount to be Raised by Current Property Tax Levy Total	Unsecured	Secured	
$ 1,763	$ 5,219	$ 1	$ 5,218	$ .2077
$ 48,290	$ 67,963	$ 616	$ 67,347	$ .0686
304	1,473		1,473	.2178
784,973	744,723	19,991	724,732	.0472
16,863	15,277	39	15,238	.2447
5,389				
10,167				
7,612	9,988		9,988	2.5169
19,711	25,144	21,683	3,461	.1500
17,799	10,707		10,707	.8607
6,748	22,660		22,660	1.1944
347,019	295,333	5,215	290,118	.0415
15,868	10,101	185	9,916	.0099
$ 1,280,743	$ 1,203,369	$ 47,729	$ 1,155,640	$
$ 161,220	$	$	$	$
18,008	22,599	294	22,305	.2159
15,000				
869,900				
26,291	29,020	1,939	27,081	.0445
1,551	1,031	1	1,030	.3578
6,464	98,202	4,881	93,321	.1533
89,961	6,032		6,032	.1357
22,513	8,498	71	8,427	.1896
341,210				
840	1,225	45	1,180	.0039
33,221	36,242	1,079	35,163	.4175
1,900	706	8	698	.2001
8,994	75,438	1,570	73,868	.2394
65,953	4,454		4,454	.1753
4,050	1,010	605	405	.0160
14,988	5,299	513	4,786	.1884
37,080				
1,236	2,322	18	2,304	.4273
3,573	985	7	978	.1814
182,780				
2,986	4,360	343	4,017	.0218
27,597				
30,000				
42,400	1,648		1,648	.1727
13,475	17,165		17,165	1.7982
16,000				
47,180				
596	4,057		4,057	.2203
20,000				

SUMMARY OF SPECIAL DISTRICT

District and Fund	REQUIREMENTS				
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
Waterworks Districts--Continued					
No. 27 General.....	28,120	2,000	1,000		31,120
No. 27 Accumulative Capital Outlay.....	8,600			89	8,689
No. 29 General.....	498,140	40,000	5,000	2,833	545,973
No. 29 Debt Service.....	424,447		264,465	41,942	730,854
No. 29 Accumulative Capital Outlay.....	615,000			28,082	643,082
No. 33 General.....	46,960	3,000	1,000		50,960
No. 33 Debt Service.....	29,850		17,676	4,534	52,060
No. 34 General.....	90,510	5,000	1,000	720	97,230
No. 34 Debt Service.....	17,108		10,020	1,427	28,555
No. 35 General.....	71,880	3,000	1,000		75,880
No. 35 Debt Service.....	53,108		20,788	3,806	77,702
No. 35 Accumulative Capital Outlay.....	65,000			6,119	71,119
No. 36 General.....	67,160	3,000	1,000		71,160
No. 36 Debt Service.....	12,838		12,246	1,344	26,428
No. 36 Accumulative Capital Outlay.....	18,000			1,637	19,637
No. 37 General.....	45,000	3,000	1,000	1,003	50,003
No. 37 Debt Service.....	1		32,000	158	32,159
No. 37 Accumulative Capital Outlay.....	60,000			5,558	65,558
No. 38 General.....	62,720	3,000	1,000	404	67,124
No. 39 General.....	28,000	3,000	1,000		32,000
Marina Del Rey Water System-General.....	22,460				22,460
Marina Del Rey Water System-Fixed Assets.....	60,000				60,000
Total Waterworks Districts.....	$ 4,499,387	$ 186,000	$ 481,835	$ 119,791	$ 5,287,013
GRAND TOTAL.....	$ 120,925,279	$ 1,661,183	$ 17,147,953	$ 3,050,276	$ 142,784,691

(1) Includes $ 1,000 for Accumulative Reserve
(2) Includes $ 700 for Accumulative Reserve

BUDGETS--SCHEDULE 11-Continued

MEANS OF FINANCING				
Available Financing	Amount to be Raised by Current Property Tax Levy			Actual Tax Rate Per $100 of Assessed Val.
	Total	Unsecured	Secured	
31,120				
7,571	1,118	4	1,114	.1109
514,490	31,483		31,483	.0551
264,494	466,360	335	466,025	.8154
330,867	312,215	187	312,028	.5459
50,960				
10,839	41,221		41,221	4.1502
88,228	9,002		9,002	.1766
10,626	17,929	85	17,844	.3500
75,880				
39,639	38,063		38,063	1.1723
9,922	61,197		61,197	1.8848
71,108	52	52		
12,870	13,558	113	13,445	.6272
3,237	16,400	24	16,376	.7639
38,832	11,171	17	11,154	.3442
30,403	1,756		1,756	.0542
3,611	61,947	188	61,759	1.9054
59,028	8,096		8,096	.3185
32,000				
22,460				
60,000				
$ 3,875,152	$ 1,411,861	$ 12,379	$ 1,399,482	$
$ 55,769,089	$ 87,015,602	$ 3,843,117	$ 83,172,485	$

SPECIAL DISTRICT ASSESSED VALUATIONS AND DELINQUENCY PERCENTAGES -- SCHEDULE 11-A

District	Secured Assessed Valuation	Unsecured Assessed Valuation*	Delinquency Percentage
Drainage Maintenance Districts			
District No. 1	$ 227,830	$ 13,300	1
District No. 4	1,706,660		1
District No. 5	49,522,250	1,080	1
District No. 6	525,940		6
District No. 7	760,750		1
District No. 10	436,450		6
District No. 11	743,250		2
District No. 12	169,715		8
District No. 14	7,742,145	4,525	2
Fire Protection Districts			
Altadena	68,297,525	1,439,143	5
Consolidated	2,785,227,405	244,757,584	5
Dominguez	100,747,400	9,274,537	1
East Los Angeles	50,455,445	6,162,231	4
Lancaster	50,083,325	3,842,954	2
Palmdale	28,000,520	1,386,017	5
Universal City	6,476,100	862,675	
Wrightwood	85,840		5
Flood Control District			
General	14,798,755,565	482,025,774	3
Zone I General (Re-established)	2,736,658,800	89,001,682	3
Zone II General (Re-established)	1,789,920,820	69,949,633	3
Garbage Disposal Districts			
Athens-Woodcrest-Olivita	31,697,610	907,850	9
Belvedere	119,719,355	16,000,593	5
Clifton Heights	2,292,620	20,990	2
Firestone	65,064,795	9,153,098	8
Malibu	30,752,425	603,835	6
Mesa Heights	62,870,885	666,955	4
Walnut Park	16,136,170	484,755	3
West Hollywood-Sherman	103,459,470	6,921,800	5
Area-Wide Landscape Maintenance Districts			
District No. 1	7,610,405	6,250	1
District No. 11	12,823,840	142,000	10
Local Landscape Maintenance Districts			
District No. 2	2,712,925	6,250	1
District No. 12	5,625,110	124,500	2
District No. 13	728,395		5
District No. 21	2,307,305		5
Lighting Districts			
Altadena	30,310,065	604,268	4
American Manor	2,283,420	36,225	2
Angeles Vista	14,332,300	283,285	4
Athens	42,714,035	5,074,725	5
Athens-Zone 3	785,275	340	13

SPECIAL DISTRICT ASSESSED VALUATIONS AND
DELINQUENCY PERCENTAGES -- SCHEDULE 11-A--Continued

District	Secured Assessed Valuation	Unsecured Assessed Valuation*	Delinquency Percentage
Lighting Districts--Continued			
Baldwin Park	720,950	30,345	5
Bell	44,355,365	2,046,227	4
Bell Gardens	23,279,230	2,260,930	4
Belvedere	15,723,050	1,190,382	8
Berendo	710,285	1,650	1
Broadland	512,880		5
Broadland-Zone 1	77,670		5
California	3,559,145	5,935	4
City Terrace	7,676,940	98,952	6
Colima	2,302,410	101,500	1
Crenshaw	43,033,225	1,571,751	6
Crenshaw-Zone 2	62,770		6
Crenshaw-Zone 4	569,700	830	2
Denley	680,415	1,610	1
Dittmar	608,980	4,120	1
Dolores	14,348,105	77,385	5
Dolores-Zone 45	362,180	570	2
Dolores-Zone 46	213,355		2
Dolores-Zone 53	118,670	900	5
Dolores-Zone 54	57,170		5
Dolores-Zone 56	527,700	210	5
Esther	1,010,450	1,960	1
Flynn	455,990	7,015	1
Foster	3,805,660	12,410	1
Foxdale	3,730,940	10,655	2
Foxdale-Zone 16	66,900		5
Foxdale-Zone 17	78,390		5
Foxdale-Zone 18	123,850		5
Garo	22,174,910	88,825	4
Garo-Zone 59	228,730	1,590	5
Garo-Zone 60	617,550	400	5
Garo-Zone 62	503,480	570	1
Garo-Zone 63	532,985	2,695	2
Garo-Zone 73	411,470	14,175	5
Garo-Zone 74	863,485	250	5
Garo-Zone 76	160,780	630	5
Garo-Zone 77	163,630	2,340	5
Garo-Zone 79	179,910		5
Garo-Zone 80	170,800	820	5
Garvey	9,271,305	62,325	6
Garvey-Zone 2	268,925	130	1
Greenhedge	1,264,830	4,760	7
Greenleaf	2,887,700	749,955	3
Greer	322,115	840	1
Haskins	874,980	1,640	7
Imperial Crest	408,535	695	4
Industrial	6,142,665	7,164,022	5
Javelin	432,245	120	4
Kagel Canyon	548,245	4,020	6
Kern	60,044,655	3,295,866	5
La Canada	28,930,955	748,300	9
La Crescenta	3,895,505	206,535	4
Lake Marie	15,542,105	268,600	2
Lake Marie-Zone 12	272,540		5
Lake Marie-Zone 13	97,785	1,850	5
Lakewood	729,710	3,340	1
Lancaster	32,762,005	2,294,824	1
Lancaster-Zone 31	133,810	90	1
Lancaster-Zone 34	205,025	340	1

SPECIAL DISTRICT ASSESSED VALUATIONS AND
DELINQUENCY PERCENTAGES -- SCHEDULE 11-A--Continued

District	Secured Assessed Valuation	Unsecured Assessed Valuation*	Delinquency Percentage
Lighting Districts--Continued			
Lancaster-Zone 44	110,970	830	1
Lancaster Heights	421,700	4,915	7
Lawndale	35,588,015	1,294,630	6
Layton Vista	3,834,670	55,450	2
Lomita	30,917,915	943,433	6
Longden	67,800,260	2,610,133	5
Longden-Zone 6	112,175		5
Longden-Zone 9	219,485	1,340	1
Los Nietos	6,453,330	1,865,460	1
Lucille	697,310	3,735	2
Manhattan	2,927,480	31,525	4
Midcrest	5,403,050	14,895	1
Midcrest-Zone 2	468,515	320	1
Midcrest-Zone 3	208,300		1
Midcrest-Zone 4	639,750	1,400	2
Mines	13,046,245	555,735	1
Mines-Zone 3	127,050		5
Mines-Zone 4	144,675		1
Montrose	9,207,685	176,540	3
Nestor	1,710,560	11,520	6
Newgate	1,848,745	5,530	1
Newhall	38,369,285	5,558,260	4
Palmdale	9,742,640	692,372	6
Palmdale-Zone 11	164,840	620	1
Palmdale-Zone 12	452,180	2,340	2
Palmdale-Zone 14	195,025		5
Palmdale-Zone 16	253,475		5
Piedmont	12,456,460	501,270	9
Poppy Fields	2,251,245	1,635	3
Potrero	831,415	41,555	3
Redondo	1,666,520	19,590	1
Redondo-Zone 1	107,800		5
Riverside	967,865	611,280	5
Rosemead	1,513,085	25,385	3
San Dimas	130,930	1,520	14
Sativa	2,831,045	125,940	12
Sepulveda	3,592,585	137,360	5
Slack	29,460	9,630	5
Stephenson-Laguna	66,408,395	10,386,897	10
Sunnybrook	2,633,960	12,670	1
Sunnybrook-Zone 5	67,895		5
Sunnybrook-Zone 6	96,090		5
Trumball	299,370	2,890	1
Val Verde	575,195	490	13
Walnut	1,865,540	673,170	5
West Hollywood	68,157,960	4,623,147	4
West Knoll	35,128,660	2,298,923	6
West Whittier	3,444,265	65,170	1
Willowbrook	5,398,240	222,832	12
Lighting Maintenance Districts			
No. 411	384,380		1
No. 540	10,766,225	69,515	2
No. 588	5,848,920	54,085	3
No. 669	355,275	11,870	6
No. 691	102,350	1,650	15
No. 760	951,440	14,025	3
No. 865	1,290,425	28,730	4
No. 941	14,659,610	156,400	4

SPECIAL DISTRICT ASSESSED VALUATIONS AND
DELINQUENCY PERCENTAGES -- SCHEDULE 11-A--Continued

District	Secured Assessed Valuation	Unsecured Assessed Valuation*	Delinquency Percentage
Lighting Maintenance Districts--Continued			
No. 1007	21,759,105	8,125	8
No. 1395	6,368,105	1,000	3
No. 1396	1,404,650	14,555	7
No. 1400	12,593,305	1,150	1
No. 1456	24,467,260	15,245	2
No. 1472	434,340		1
No. 1517	2,862,300	20,310	1
No. 1560	2,348,925		3
No. 1565	4,224,530	75	1
No. 1575	780,630		4
No. 1600	318,010		1
No. 1608	2,557,290		3
No. 1613	23,799,315	34,645	2
No. 1615	130,114,845	1,838,730	
No. 1616	4,113,365	8,630	6
No. 1620	298,360	1,420	1
No. 1625	1,673,150	1,915	3
No. 1633	2,107,035	9,600	4
No. 1660	2,510,845	1,280	1
No. 1670	11,664,775	42,050	5
No. 1676	25,693,530	240,965	7
No. 1686	353,715	1,770	7
No. 1687	6,093,925		2
No. 1696	443,415		1
No. 1697	38,403,625	419,550	9
No. 1720	314,070		2
No. 1741	14,133,265	2,500	4
No. 1744	38,690,455	428,900	2
No. 1759	1,691,570		1
No. 1766	1,051,555	115,725	4
No. 1770	17,243,585	11,860	3
No. 1847	3,037,540		3
No. 1864	2,107,020		1
No. 1865	51,600,500		4
No. 1866	16,668,240		6
No. 1867	24,431,235	23,830	2
No. 1868	403,025		1
No. 1940	392,660		3
No. 1956	1,173,760		1
No. 1960	8,141,705		4
No. 2243	491,980		2
No. 2255	396,325		12
No. 2261	481,275		1
No. 2274	174,295	510	3
No. 2301	125,400		1
No. 2310	238,130		1
No. 2311	311,665		2
No. 2321	251,925		6
No. 2328	461,970	2,175	2
No. 2345	300,380		12
No. 2353	99,385		10
No. 2379	569,365		15
No. 2387	69,625		1
No. 2421	272,820		2
No. 2430	1,470,475		5
No. 2440	117,675		5
No. 10000	340,405		6
No. 10002	209,565		6
No. 10003	1,369,875		2
No. 10005	91,100		15

SPECIAL DISTRICT ASSESSED VALUATIONS AND
DELINQUENCY PERCENTAGES -- SCHEDULE 11-A--Continued

District	Secured Assessed Valuation	Unsecured Assessed Valuation*	Delinquency Percentage
Lighting Maintenance Districts--Continued			
No. 10006	16,020,155	36,650	5
No. 10007	1,271,390	1,760	1
No. 10008	667,090	3,000	4
No. 10010	672,545	100	1
No. 10011 (Zone A)	7,027,530	40,970	4
No. 10011 (Zone B)	83,758,855	1,896,115	4
No. 10012	310,200		7
No. 10013	915,095		10
No. 10014	674,595		6
No. 10015	395,255		5
No. 10016	2,672,140	9,400	9
No. 10017	232,565		7
No. 10018	393,675		4
No. 10022	13,684,220	35,040	5
No. 10023	6,261,370		6
No. 10024	113,290		1
No. 10025	140,225		3
No. 10026	845,085		1
No. 10027	2,435,390		7
No. 10028	230,740	14,455,875	1
No. 10030	909,210		14
No. 10032	17,491,980	10,920	5
No. 10033	3,101,400	231,850	3
No. 10034	6,021,205	57,245	9
No. 10035	783,250		5
No. 10036	561,310		2
No. 10037	404,725		1
No. 10038	445,260		11
No. 10040	788,790		15
No. 10041	91,820		3
No. 10042	2,478,690	23,400	1
No. 10043	722,315		1
No. 10045 (Zone A)	30,173,975	113,045	2
No. 10045 (Zone B)	21,951,200	1,146,720	2
No. 10047	396,925		5
No. 10049	425,440		5
No. 10050	162,050		5
No. 10051	3,024,000		5
Recreation and Park Districts			
Bella Vista	444,955	9,485	4
Hacienda	17,015,040	66,850	4
Montebello	9,088,490	240,465	3
120th and Central	1,462,790	24,380	8
Service Areas			
District No. 1	2,513,045	910	15
Sewer Maintenance Districts			
Allied	98,244,020	700,835	3
Aneta	676,360		2
Consolidated	1,537,271,685	37,719,910	5
Diamond Bar	6,229,530	11,050	6
La Habra Heights	135,565		1
Lechuza	135,455		3
Malibu	396,850		15
Marina	230,740	14,455,875	1
Topanga	1,244,120		15
Trancas	1,897,300		4
Unified	700,674,890	8,960,920	5
West Hollywood-Sherman	101,034,590	787,015	5

SPECIAL DISTRICT ASSESSED VALUATIONS AND
DELINQUENCY PERCENTAGES -- SCHEDULE 11-A--Continued

District	Secured Assessed Valuation	Unsecured Assessed Valuation*	Delinquency Percentage
Waterworks Districts			
No. 1	10,335,455	118,800	10
No. 4	60,878,105	4,074,734	5
No. 4 Annex	287,930	220	8
No. 10	4,445,755	44,850	12
No. 13	30,865,330	753,453	6
No. 13 Annex No. 1	8,422,365	229,823	8
No. 13 Annex No. 2	348,940	3,745	1
No. 16	2,541,255	433,760	6
No. 21	539,280	4,020	6
No. 22	18,437,060	1,531,725	3
No. 22 Annex	8,079,675	163,210	5
No. 24	954,595		9
No. 26	1,842,250		4
No. 27	1,005,140	4,725	8
No. 29	57,158,870	41,750	9
No. 33	993,240		11
No. 34	5,098,440	22,505	8
No. 35	3,246,950		10
No. 36	2,143,990	12,615	10
No. 37	3,241,420	17,525	9
No. 38	2,542,010		5

*Subject to adjustment by Tax Appeals Board

District and Fund	Actual Fund Balance (Per Auditor) June 30, 1968	SUMMARY OF AVAILABLE FINANCING FOR (BEFORE PROVIDING FOR -----Less Fund Balance Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A.C.O. Funds
Drainage Maintenance Districts			
District No. 1	$ 4,442	$	$
District No. 4	1,771		
District No. 5	1,290		
District No. 6	1,435		
District No. 7	2,102		
District No. 10	2,078		
District No. 11	1,065		
District No. 12	639		
District No. 14	31,670	17,147	
Total Drainage Maintenance Districts	$ 46,492	$ 17,147	$
Fire Protection Districts			
Altadena	$ 271,329	$ 3,020	$
Consolidated	7,328,794	233,862	
Dominguez	83,914	409	
East Los Angeles	201,871	1,514	
Lancaster	162,395	2,565	
Palmdale	112,279	3,193	
Universal City	87,906		
Total Fire Protection Districts	$ 8,248,488	$ 244,563	$
Flood Control District			
General	$ 41,800,161	$ 22,698,807	$
Debt Service (Storm Drain No. 1 Bonds)	2,107,679		
Debt Service (Storm Drain No. 2 Bonds)	4,974,086		
Debt Service (Storm Drain No. 3 Bonds)	5,767,319		
D.I.D. General	797,449	41,712	
Zone I General (Re-established)	507,677		
Zone II General (Re-established)	4,441*	12,041	
Total Flood Control District	$ 55,949,930	$ 22,752,560	$
Garbage Disposal Districts			
Athens-Woodcrest-Olivita	$ 70,474	$	$
Belvedere	275,485		
Clifton Heights	5,106		
Firestone	187,688		
Malibu	33,479		
Mesa Heights	44,483		
Walnut Park	20,744		
West Hollywood-Sherman	89,548		
Total Garbage Disposal Districts	$ 727,007	$	$
Area Wide Landscape Maintenance Districts			
District No. 1	$ 5,569	$ 15	$
District No. 11	1,676	35	
Total Area Wide Landscape Maintenance Districts.	$ 7,245	$ 50	$

SPECIAL DISTRICTS BY FUNDS-SCHEDULE 12

CURRENT PROPERTY TAX LEVY)

Unavailable----------

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
$	$	$ 4,442	$	$ 4,442
20		1,751		1,751
3		1,287		1,287
4		1,431		1,431
1		2,101		2,101
86		1,992		1,992
		1,065		1,065
36		603		603
413		14,110		14,110
$ 563	$	$ 28,782	$	$ 28,782
$ 18,714	$	$ 249,595	$ 6,700	$ 256,295
686,388		6,408,544	476,680	6,885,224
11,667		71,838	4,150	75,988
8,017		192,340	20,774	213,114
25,698		134,132	14,938	149,070
13,161		95,925	7,038	102,963
		87,906	4,300	92,206
$ 763,645	$	$ 7,240,280	$ 534,580	$ 7,774,860
$ 1,267,056	$	$ 17,834,298	$ 8,462,400	$ 26,296,698
222,344		1,885,335		1,885,335
290,729		4,683,357		4,683,357
105,647		5,661,672		5,661,672
33,588		722,149	33,400	755,549
26,628		481,049	6,000	487,049
19,861		36,343*	1,000	35,343*
$ 1,965,853	$	$ 31,231,517	$ 8,502,800	$ 39,734,317
$ 6,341	$	$ 64,133	$	$ 64,133
11,526		263,959		263,959
156		4,950		4,950
19,774		167,914		167,914
1,992		31,487		31,487
1,673		42,810		42,810
613		20,131		20,131
4,128		85,420		85,420
$ 46,203	$	$ 680,804	$	$ 680,804
$	$	$ 5,554	$	$ 5,554
181*		1,822		1,822
$ 181*	$	$ 7,376	$	$ 7,376

District and Fund	Actual Fund Balance (Per Auditor) June 30, 1968	SUMMARY OF AVAILABLE FINANCING FOR (BEFORE PROVIDING FOR ----------Less Fund Balance Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A.C.O. Funds
Local Landscape Maintenance Districts			
District No. 2	$ 7,719	$	$
District No. 12	3,659		
Total Local Landscape Maintenance Districts	$ 11,378	$	$
Lighting Districts			
Altadena	$ 38,017	$	$
American Manor	3,472		
Angeles Vista	10,213		
Athens	68,882		
Athens-Zone 3	409		
Baldwin Park	11,551		
Bell	40,037		
Bell Gardens	38,379		
Belvedere	58,751	960	
Berendo	978		
Broadland	1,186		
Broadland-Zone 1	645*	390	
California	7,697		
City Terrace	32,918	7,560	
Colima	3,371		
Crenshaw	55,564	7,811	
Crenshaw-Zone 2	13		
Crenshaw-Zone 4	171		
Denley	1,845		
Dittmar	1,131		
Dolores	27,558	3,185	
Dolores-Zone 45	176		
Dolores-Zone 46	37		
Dolores-Zone 53	136*		
Dolores-Zone 54	250*		
Esther	1,363		
Flynn	1,068		
Foster	6,896		
Foxdale	8,192		
Foxdale-Zone 16	250*		
Foxdale-Zone 17	500*		
Foxdale-Zone 18	750*		
Garo	47,379		
Garo-Zone 59	1,573*		
Garo-Zone 62	316		
Garo-Zone 63	345		
Garo-Zone 79		750	
Garvey	11,782		
Garvey-Zone 2	51		
Greenhedge	1,712		
Greenleaf	5,054		
Greer	695		
Haskins	1,584		
Imperial Crest	726		
Industrial	7,883		
Javelin	932		
Kagel Canyon	1,187		
Kern	85,501		
La Canada	9,753		
La Crescenta	3,796		
Lake Marie	26,929		
Lake Marie-Zone 12	2,132*		

SPECIAL DISTRICTS BY FUNDS-SCHEDULE 12--Continued

CURRENT PROPERTY TAX LEVY)

Unavailable----------

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
$	$	$ 7,719	$	$ 7,719
104		3,555		3,555
$ 104	$	$ 11,274	$	$ 11,274
$ 1,818	$	$ 36,199	$	$ 36,199
46		3,426		3,426
409		9,804		9,804
2,841		66,041		66,041
609		200*		200*
8,937		2,614		2,614
1,294		38,743		38,743
1,376		37,003		37,003
3,133		54,658		54,658
		978		978
35		1,151		1,151
		1,035*		1,035*
291		7,406		7,406
4,081		21,277		21,277
34		3,337		3,337
2,691		45,062		45,062
11		2		2
33		138		138
28		1,817		1,817
3		1,128		1,128
110		24,263		24,263
8		168		168
		37		37
		136*		136*
		250*		250*
10		1,353		1,353
10		1,058		1,058
155		6,741		6,741
140		8,052		8,052
		250*		250*
		500*		500*
		750*		750*
1,628		45,751		45,751
		1,573*		1,573*
		316		316
45		300		300
		750*		750*
448		11,334		11,334
		51		51
50		1,662		1,662
143		4,911		4,911
		695		695
105		1,479		1,479
40		686		686
52		7,831		7,831
92		840		840
43		1,144		1,144
5,197		80,304		80,304
825		8,928		8,928
143		3,653		3,653
463		26,466		26,466
		2,132*		2,132*

District and Fund	Actual Fund Balance (Per Auditor) June 30, 1968	SUMMARY OF AVAILABLE FINANCING FOR (BEFORE PROVIDING FOR ----------Less Fund Balance Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A.C.O. Funds
Lighting Districts-Continued			
Lakewood	648		
Lancaster	74,313		
Lancaster-Zone 31	143		
Lancaster-Zone 34	124		
Lancaster-Zone 44	18		
Lancaster Heights	575		
Lawndale	53,801		
Layton Vista	3,476		
Lomita	33,018		
Longden	69,549		
Longden-Zone 6	516*		
Longden-Zone 9	202		
Los Nietos	4,405		
Lucile	1,127		
Manhattan	2,536		
Midcrest	6,837		
Midcrest-Zone 2	266		
Midcrest-Zone 3	202		
Midcrest-Zone 4	476		
Mines	17,202		
Mines-Zone 3	645*		
Mines-Zone 4	738	702	
Montrose	9,158		
Nestor	2,790		
Newgate	3,538		
Newhall	28,282		
Palmdale	24,557		
Palmdale-Zone 11	143		
Palmdale-Zone 12	224		
Palmdale-Zone 14	1,500*		
Palmdale-Zone 16			
Piedmont	28,782		
Poppy Fields	5,698		
Potrero	1,703		
Redondo	873		
Redondo-Zone 1	5*		
Riverside	752		
Rosemead	1,797		
San Dimas	470		
Sativa	14,302		
Sepulveda	4,899		
Slack	795		
Stephenson-Laguna	138,630		
Sunnybrook	8,097		
Sunnybrook-Zone 5	1,290*		
Sunnybrook-Zone 6	903*		
Trumball	679		
Val Verde	1,901		
Walnut	1,638		
West Hollywood	68,361	9,000	
West Knoll	15,378		
West Whittier	1,535		
Willowbrook	24,392		
Total Lighting Districts	$ 1,273,435	$ 30,358	$

SPECIAL DISTRICTS BY FUNDS-SCHEDULE 12--Continued

CURRENT PROPERTY TAX LEVY)

Unavailable----------

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
		648		648
1,356		72,957		72,957
15		128		128
1*		125		125
		18		18
28		547		547
2,917		50,884		50,884
48		3,428		3,428
1,945		31,073		31,073
2,521		67,028		67,028
		516*		516*
9		193		193
17*		4,422		4,422
19		1,108		1,108
60		2,476		2,476
93		6,744		6,744
		266		266
16		186		186
51		425		425
169		17,033		17,033
		645*		645*
		36		36
1,366		7,792		7,792
220		2,570		2,570
41		3,497		3,497
988		27,294		27,294
1,860		22,697		22,697
		143		143
18		206		206
		1,500*		1,500*
3,000		3,000*		3,000*
2,384		26,398		26,398
229		5,469		5,469
13		1,690		1,690
16		857		857
		5*		5*
261		491		491
25		1,772		1,772
135		335		335
2,527		11,775		11,775
163		4,736		4,736
520		275		275
17,803		120,827		120,827
63		8,034		8,034
		1,290*		1,290*
		903*		903*
		679		679
427		1,474		1,474
86		1,552		1,552
3,150		56,211		56,211
638		14,740		14,740
21		1,514		1,514
4,196		20,196		20,196
$ 86,756	$	$ 1,156,321	$	$ 1,156,321

District and Fund	Actual Fund Balance (Per Auditor) June 30, 1968	SUMMARY OF AVAILABLE FINANCING FOR (BEFORE PROVIDING FOR ----------Less Fund Balance Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A.C.O. Funds
Lighting Maintenance Districts			
No. 411	$ 1,171	$	$
No. 540	14,343		
No. 588	10,969		
No. 588-A.C.O	7,000		7,000
No. 669	2,986		
No. 691	1,358		
No. 760	893		
No. 865	4,550		
No. 941	33,181		
No. 1007	119,099	97,701	
No. 1395	5,342		
No. 1396	1,492		
No. 1400	16,076		
No. 1456	36,953		
No. 1472	647		
No. 1517	2,874		
No. 1560	2,820		
No. 1565	7,325		
No. 1575	1,161		
No. 1600	779		
No. 1608	3,959		
No. 1613	11,944		
No. 1615	25,833		
No. 1616	7,557		
No. 1620	397		
No. 1625	2,466		
No. 1633	3,174		
No. 1660	3,397		
No. 1670	16,808		
No. 1676	23,718		
No. 1686	662		
No. 1687	12,954		
No. 1696	1,187		
No. 1697	47,826		
No. 1720	836		
No. 1741	20,738		
No. 1744	81,094		
No. 1759	3,013		
No. 1766	1,511		
No. 1770	32,278		
No. 1847	5,653		
No. 1864	2,909		
No. 1865	55,456		
No. 1866	29,180		
No. 1867	37,595		
No. 1868	1,274		
No. 1940	693		
No. 1956	3,502		
No. 1960	9,678		
No. 2243	1,072		
No. 2255	1,092		
No. 2261	1,390		
No. 2274	823		
No. 2301	335		
No. 2310	843		
No. 2311	1,041		
No. 2321	845		
No. 2328	1,379		

SPECIAL DISTRICTS BY FUNDS-SCHEDULE 12--Continued

CURRENT PROPERTY TAX LEVY)

Unavailable----------

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
$	$	$ 1,171	$	$ 1,171
237		14,106		14,106
210		10,759		10,759
313		2,673		2,673
189		1,169		1,169
15		878		878
272		4,278		4,278
1,092		32,089		32,089
17,172		4,226		4,226
115		5,227		5,227
130		1,362		1,362
198		15,878		15,878
473		36,480		36,480
12		635		635
21		2,853		2,853
69		2,751		2,751
65		7,260		7,260
31		1,130		1,130
9		770		770
121		3,838		3,838
207		11,737		11,737
25,833			253,730	253,730
337		7,220		7,220
7		390		390
68		2,398		2,398
89		3,085		3,085
35		3,362		3,362
627		16,181		16,181
1,812		21,906		21,906
28		634		634
276		12,678		12,678
		1,187		1,187
3,864		43,962		43,962
		836		836
457		20,281		20,281
2,576		78,518		78,518
56		2,957		2,957
67		1,444		1,444
726		31,552		31,552
137		5,516		5,516
48		2,861		2,861
1,228		54,228		54,228
1,898		27,282		27,282
830		36,765		36,765
		1,274		1,274
30		663		663
42		3,460		3,460
434		9,244		9,244
		1,072		1,072
198		894		894
		1,390		1,390
10		813		813
		335		335
		843		843
5		1,036		1,036
20		825		825
15		1,364		1,364

District and Fund	Actual Fund Balance (Per Auditor) June 30, 1968	SUMMARY OF AVAILABLE FINANCING FOR (BEFORE PROVIDING FOR ----------Less Fund Balance Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A.C.O. Funds
Lighting Maintenance Districts-Continued			
No. 2345	1,529		
No. 2353	708		
No. 2379	710		
No. 2387	763		
No. 2421	1,089		
No. 2430	1,584*		
No. 2440	192*		
No. 10000	1,053		
No. 10002	765		
No. 10003	1,982		
No. 10005	352		
No. 10006	34,246		
No. 10007	1,743		
No. 10008	622		
No. 10010	955		
No. 10011-Zone B	101,059		
No. 10012	925		
No. 10013	4,461		
No. 10014	1,336		
No. 10015	1,315		
No. 10016	1,289		
No. 10017	540		
No. 10018	707		
No. 10022	31,028		
No. 10023	6,709		
No. 10024	636		
No. 10025	788		
No. 10026	1,909		
No. 10027	4,999		
No. 10028	13,633		
No. 10030	1,647		
No. 10032	47,280		
No. 10033	5,813		
No. 10034	16,078		
No. 10035	2,923		
No. 10036	655		
No. 10037	155		
No. 10038	300		
No. 10040	193		
No. 10041	218		
No. 10042	4,283		
No. 10043	709		
No. 10045-Zone A	85,649		
No. 10045-Zone B	14,030		
No. 10047	630*		
Total Lighting Maintenance Districts	$ 1,122,509	$ 97,701	$ 7,000
Recreation and Park Districts			
Bella Vista	$ 891	$	$
Hacienda	11,514		
Montebello	16,733		
120th and Central	1,177		
Total Recreation and Park Districts	$ 30,315	$	$
Service Areas			
Area No. 1	$ 2,289	$	$

SPECIAL DISTRICTS BY FUNDS-SCHEDULE 12--Continued

CURRENT PROPERTY TAX LEVY)

Unavailable----------

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
190		1,339		1,339
11		697		697
540		170		170
		763		763
32		1,057		1,057
		1,584*		1,584*
		192*		192*
56		997		997
37		728		728
17		1,965		1,965
124		228		228
995		33,251		33,251
27		1,716		1,716
36		586		586
8		947		947
3,151		97,908		97,908
5		920		920
522		3,939		3,939
112		1,224		1,224
24		1,291		1,291
15		1,274		1,274
57		483		483
29		678		678
1,319		29,709		29,709
480		6,229		6,229
		636		636
7		781		781
		1,909		1,909
367		4,632		4,632
9,492		4,141		4,141
372		1,275		1,275
851		46,429		46,429
217		5,596		5,596
1,532		14,546		14,546
113		2,810		2,810
5		650		650
		155		155
39		261		261
112		81		81
24		194		194
71		4,212		4,212
		709		709
1,100		84,549		84,549
546		13,484		13,484
		630*		630*
85,339	$	$ 932,469	$ 253,730	$ 1,186,199
$ 95	$	$ 796	$ 83	$ 879
192		11,322	1,712	13,034
635		16,098	453	16,551
155		1,022	12	1,034
$ 1,077	$	$ 29,238	$ 2,260	$ 31,498
$ 526	$	$ 1,763	$	$ 1,763

District and Fund	Actual Fund Balance (Per Auditor) June 30, 1968	SUMMARY OF AVAILABLE FINANCING FOR (BEFORE PROVIDING FOR ----------Less Fund Balance Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A.C.O. Funds
Sewer Maintenance Districts			
Allied	$ 53,923	$	$ 4,000
Aneta	316		
Consolidated	625,758	39,431	60,000
Diamond Bar	18,590		1,500
La Habra Heights	5,736		
Lechuza	10,934		
Malibu	11,107		
Marina	31,127		10,000
Topanga	23,022		
Trancas	6,940		
Unified	380,936		25,000
West Hollywood-Sherman	32,594	10,000	6,000
Total Sewer Maintenance Districts	$ 1,200,983	$ 49,431	$ 106,500
Waterworks Districts			
No. 1 General	$ 46,269	$	$
No. 1 Debt Service	19,903		
No. 1 Accumulative Capital Outlay	17,142		
No. 4 General	126,905	11,657	
No. 4 Debt Service (General)	27,182		
No. 4 Debt Service (Annex)	1,682		
No. 4 Accumulative Capital Outlay	8,710		
No. 10 General	10,133	1,441	
No. 10 Accumulative Capital Outlay	23,413		
No. 13 General	51,440	2,642	
No. 13 Debt Service (General)	918		
No. 13 Debt Service (Annex No. 1)	35,755		
No. 13 Debt Service (Annex No. 2)	1,901		
No. 13 Accumulative Capital Outlay	11,683		
No. 16 General	16,519	706	
No. 16 Debt Service	4,310		
No. 16 Accumulative Capital Outlay	15,207		
No. 21 General	8,493	50	
No. 21 Debt Service	1,297		
No. 21 Accumulative Capital Outlay	3,598		
No. 22 General	65,640	775	
No. 22 Debt Service (General)	3,073		
No. 22 Debt Service (Annex)	7,004		
No. 22 Accumulative Capital Outlay	13,748		
No. 24 General	2,789		
No. 24 Debt Service	14,827		
No. 24 Accumulative Capital Outlay	16,857		
No. 26 General	15,915		
No. 26 Debt Service	631		
No. 26 Accumulative Capital Outlay	20,000		
No. 27 General	6,916		
No. 27 Accumulative Capital Outlay	7,619		
No. 29 General	32,667	317	
No. 29 Debt Service	295,771		
No. 29 Accumulative Capital Outlay	348,382		
No. 33 General	13,067		
No. 33 Debt Service	14,727		
No. 34 General	9,718		
No. 34 Debt Service	12,342		
No. 35 General	23,898		
No. 35 Debt Service	43,366		
No. 35 Accumulative Capital Outlay	10,526		

SPECIAL DISTRICTS BY FUNDS-SCHEDULE 12--Continued

CURRENT PROPERTY TAX LEVY)

Unavailable----------

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
$ 1,633	$	$ 48,290	$	$ 48,290
12		304		304
18,994		507,333	277,640	784,973
227		16,863		16,863
347		5,389		5,389
767		10,167		10,167
3,495		7,612		7,612
286		20,841	1,130*	19,711
5,223		17,799		17,799
192		6,748		6,748
8,917		347,019		347,019
726		15,868		15,868
$ 40,819	$	$ 1,004,233	$ 276,510	$ 1,280,743
$ 20,269	$	$ 26,000	$ 135,220	$ 161,220
1,895		18,008		18,008
17,142			15,000	15,000
87,248		28,000	841,900	869,900
891		26,291		26,291
131		1,551		1,551
2,246		6,464		6,464
1		8,691	81,270	89,961
900		22,513		22,513
13,798		35,000	306,210	341,210
78		840		840
2,534		33,221		33,221
1		1,900		1,900
2,689		8,994		8,994
		15,813	50,140	65,953
260		4,050		4,050
219		14,988		14,988
3,443		5,000	32,080	37,080
61		1,236		1,236
25		3,573		3,573
53,865		11,000	171,780	182,780
87		2,986		2,986
407		6,597	21,000	27,597
13,748			30,000	30,000
1,289		1,500	40,900	42,400
1,352		13,475		13,475
857		16,000		16,000
5,415		10,500	36,680	47,180
35		596		596
		20,000		20,000
2,216		4,700	26,420	31,120
48		7,571		7,571
		32,350	482,140	514,490
31,277		264,494		264,494
17,515		330,867		330,867
2,067		11,000	39,960	50,960
3,888		10,839		10,839
		9,718	78,510	88,228
1,716		10,626		10,626
3,898		20,000	55,880	75,880
3,727		39,639		39,639
604		9,922		9,922

SUMMARY OF AVAILABLE FINANCING FOR

(BEFORE PROVIDING FOR

District and Fund	Actual Fund Balance (Per Auditor) June 30, 1968	Less Fund Balance: Reserve for Encumbrances	Less Fund Balance: Uncancelled General Reserves and Reserves Within A.C.O. Funds
Waterworks Districts-Continued			
No. 36 General	23,880		
No. 36 Debt Service	14,394		
No. 36 Accumulative Capital Outlay	3,571		
No. 37 General	6,860	717	
No. 37 Debt Service	30,403		
No. 37 Accumulative Capital Outlay	6,982		
No. 38 General	3,308		
No. 39 General			
Marina Del Rey Water System-General			
Marina Del Rey Water System-Fixed Assets	8,658		
Total Waterworks Districts	$ 1,509,999	$ 18,305	$
GRAND TOTAL	$ 70,130,070	$ 23,210,115	$ 113,500

SPECIAL DISTRICTS BY FUNDS-SCHEDULE 12--Continued

CURRENT PROPERTY TAX LEVY)

Unavailable----------

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
3,932		19,948	51,160	71,108
1,524		12,870		12,870
334		3,237		3,237
311		5,832	33,000	38,832
		30,403		30,403
3,371		3,611		3,611
		3,308	55,720	59,028
			32,000	32,000
			22,460	22,460
8,658			60,000	60,000
$ 315,972	$	$ 1,175,722	$ 2,699,430	$ 3,875,152
$ 3,306,676	$	$ 43,499,779	$ 12,269,310	$ 55,769,089

ANALYSIS OF SPECIAL DISTRICT REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE-SCHEDULE 13A

Source	Actual Revenues 1966-67	Estimated Revenues 1967-68	Revenue Estimates Recommended 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69	Name of Fund (General unless otherwise indicated)
Licenses and Permits					
Other Licenses and Permits					
Fire Protection	$ 4,959	$ 4,900	$ 4,900	$ 4,900	Fire Protection
Flood Control	25,515	24,264	25,000	26,000	Flood Control
Sewer Maintenance		8,000	8,000	8,000	Sewer Maintenance
Total Licenses and Permits	$ 30,474	$ 37,164	$ 37,900	$ 38,900	
Revenue from Use of Money and Property					
Interest					
Fire Protection	$ 113,955	$ 112,914	$ 110,260	$ 109,172	Fire Protection
Flood Control	3,443,344	695,901	745,341	964,000	Flood Control
Garbage Disposal	20,445				Garbage Disposal
Recreation and Park	6,802				Recreation and Park
Waterworks	66,714	24,000	20,000	20,000	Waterworks
Rents and Concessions					
Flood Control	75,680	93,135	88,980	94,400	Flood Control
Waterworks		1,900	2,700	2,700	Waterworks
Royalties					
Flood Control	113,915	134,283	127,744	114,700	Flood Control
Total Revenue from Use of Money and Property	$ 3,840,855	$ 1,062,133	$ 1,095,025	$ 1,304,972	
Aid from Other Governmental Agencies					
Other State In-lieu Taxes					
Fire Protection	$ 9,691	$	$	$	Fire Protection
Flood Control	11,642				Flood Control
Garbage Disposal	29				Garbage Disposal
Lighting	90				Lighting
Lighting Maintenance	292				Lighting Maintenance
Recreation and Park	17				Recreation and Park
Sewer Maintenance	130				Sewer Maintenance
State Aid for Construction					
Flood Control	4,583,307	6,197,700	4,331,500	4,705,500	Flood Control

ANALYSIS OF SPECIAL DISTRICT REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE-SCHEDULE 13A

Source	Actual Revenues 1966-67	Estimated Revenues 1967-68	Revenue Estimates Recommended 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69	Name of Fund (General unless otherwise indicated)
Aid from Other Governmental Agencies-Continued					
State Other					
Flood Control	1,200				Flood Control
Federal Aid for Construction					
Flood Control	463,500	39,850	258,000	2,164,900	Flood Control
Federal In-lieu Taxes					
Flood Control	4,465				Flood Control
Garbage Disposal	1,730				Garbage Disposal
Lighting	2,647				Lighting
Other In-Lieu Taxes					
Lighting Maintenance	211,230				Lighting Maintenance
Sewer Maintenance	12,947				Sewer Maintenance
Waterworks	92				Waterworks
Other Governmental Agencies					
Flood Control	28,695	24,000	39,900	39,900	Flood Control
Total Aid from Other Governmental Agencies	$ 5,331,704	$ 6,261,550	$ 4,629,400	$ 6,910,300	
Charges for Current Services					
Planning and Engineering Services					
Sewer Maintenance	$ 93,795	$	$	$	Sewer Maintenance
Recording Fees					
Flood Control	240				Flood Control
Road and Street Services					
Lighting Maintenance		245,713	253,730	253,730	Lighting Maintenance
Sanitation Services					
Sewer Maintenance		40,200	27,000	27,000	Sewer Maintenance
Park and Recreation Fees					
Recreation and Park	10,717	13,705	2,260	2,260	Recreation and Park
Other					
Fire Protection	41,941	280,934	244,546	224,680	Fire Protection
Flood Control	73,143	73,667	98,667	102,100	Flood Control
Waterworks	1,972,654	2,211,000	2,659,230	2,673,730	Waterworks
Total Charges for Current Services	$ 2,192,490	$ 2,865,219	$ 3,285,433	$ 3,283,500	

ANALYSIS OF SPECIAL DISTRICT REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE-SCHEDULE 13A--Continued

Source	Actual Revenues 1966-67	Estimated Revenues 1967-68	Revenue Estimates Recommended 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69	Name of Fund (General unless otherwise indicated)
Other Revenue					
Premium and Accrued Interest on Bonds Issued					
Flood Control	$ 520,980	$	$	$	Flood Control
Waterworks		1,000	1,000	1,000	Waterworks
Revenue from Discontinued Districts					
Flood Control		2,848,565			Flood Control
Revenue Applicable to Prior Years					
Fire Protection	3,182				Fire Protection
Flood Control	207,033*				Flood Control
Recreation and Park	555				Recreation and Park
Sewer Maintenance	1,206*				Sewer Maintenance
Waterworks	933*				Waterworks
Sale of Fixed Assets					
Fire Protection	22,314	52,000	134,000	9,488	Fire Protection
Flood Control	290,396	290,714	390,714	260,000	Flood Control
Waterworks	75,062	2,000	2,000	2,000	Waterworks
Other Sales					
Fire Protection	25,595	26,231	26,735	25,735	Fire Protection
Flood Control	4,895	4,892	4,892	5,100	Flood Control
Other					
Fire Protection	142,028	488,009	820,829	160,605	Fire Protection
Flood Control	43,931	24,037	26,037	26,200	Flood Control
Lighting	5,238				Lighting
Lighting Maintenance	11,304				Lighting Maintenance
Sewer Maintenance	19,886	150,095	152,640	241,510	Sewer Maintenance
Waterworks	26,503				Waterworks
Total Other Revenue	$ 982,697	$ 3,887,543	$ 1,558,847	$ 731,638	
GRAND TOTAL	$ 12,378,220	$ 14,113,609	$ 10,606,605	$ 12,269,310	

*Indicates red figure

DRAINAGE MAINTENANCE DISTRICTS

FUND
Drainage Maintenance

Drainage Maintenance Districts are formed under provisions of the Streets and Highways Code of the State of California. They are created by the Board of Supervisors to provide for the levy and collection of taxes to defray the expense of maintaining drainage systems constructed within the boundaries of the district.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
DISTRICT NO. 1				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,682	$ 3,420	$ 3,830	$ 3,830
SERVICES AND SUPPLIES				
Special departmental expense	$ 523	$ 1,100	$ 1,100	$ 1,100
TOTAL DISTRICT NO. 1	$ 3,205	$ 4,520	$ 4,930	$ 4,930
DISTRICT NO. 4				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,751	$ 2,665	$ 3,030	$ 3,030
SERVICES AND SUPPLIES				
Special departmental expense	$ 999	$ 1,140	$ 1,190	$ 1,190
TOTAL DISTRICT NO. 4	$ 3,750	$ 3,805	$ 4,220	$ 4,220
DISTRICT NO. 5				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 498	$ 765	$ 3,550	$ 3,550
SERVICES AND SUPPLIES				
Special departmental expense	$ 25	$ 260	$ 21,450	$ 21,450
TOTAL DISTRICT NO. 5	$ 523	$ 1,025	$ 25,000	$ 25,000
DISTRICT NO. 6				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 10	$ 765	$ 815	$ 815
SERVICES AND SUPPLIES				
Special departmental expense	$	$ 285	$ 285	$ 285
TOTAL DISTRICT NO. 6	$ 10	$ 1,050	$ 1,100	$ 1,100
DISTRICT NO. 7				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,261	$ 1,715	$ 2,000	$ 2,000
SERVICES AND SUPPLIES				
Special departmental expense	$ 286	$ 830	$ 760	$ 760
TOTAL DISTRICT NO. 7	$ 1,547	$ 2,545	$ 2,760	$ 2,760
DISTRICT NO. 10				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,149	$ 1,650	$ 1,795	$ 1,795
SERVICES AND SUPPLIES				
Special departmental expense	$ 474	$ 780	$ 805	$ 805
TOTAL DISTRICT NO. 10	$ 1,623	$ 2,430	$ 2,600	$ 2,600

DRAINAGE MAINTENANCE DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
DISTRICT NO. 11				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 27	$ 690	$ 740	$ 740
SERVICES AND SUPPLIES				
Special departmental expense	$ 4	$ 160	$ 160	$ 160
TOTAL DISTRICT NO. 11	$ 31	$ 850	$ 900	$ 900
DISTRICT NO. 12				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 421	$ 690	$ 740	$ 740
SERVICES AND SUPPLIES				
Special departmental expense	$ 24	$ 2,210	$ 2,320	$ 2,320
TOTAL DISTRICT NO. 12	$ 445	$ 2,900	$ 3,060	$ 3,060
DISTRICT NO. 14				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 79	$ 1,180	$ 1,215	$ 1,215
SERVICES AND SUPPLIES				
Special departmental expense	$ 15,685	$ 35,460	$ 36,360	$ 36,360
TOTAL DISTRICT NO. 14	$ 15,764	$ 36,640	$ 37,575	$ 37,575
TOTAL DRAINAGE MAINTENANCE DISTRICTS	$ 26,898	$ 55,765	$ 82,145	$ 82,145

FIRE PROTECTION DISTRICTS

FUND
Various

By order of the Board of Supervisors, the County Forester and Fire Warden is charged with the duty of supervising all County fire protection districts, which are organized under the provisions of the Health and Safety Code. Appropriations are to cover fire prevention and suppression, rescue service, and acquisition and maintenance of district property and equipment. All funds are raised through special district taxes.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
ALTADENA				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 384,809	$ 411,158	$ 442,434	$ 467,292
Retirement	66,670	72,448	91,233	96,360
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 451,479	$ 483,606	$ 533,667	$ 563,652
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 817	$ 410	$ 735	$ 735
Communications	7,391	7,940	8,555	8,555
Food	1			
Household expense	688	458	470	470
Insurance				
Fire and physical damage	336	370	125	125
Liability	475	854	450	450
Other	20,035	25,079	36,801	36,801
Maintenance-equipment	6,786	7,130	12,610	12,610
Maintenance-structures, improvements and grounds	1,816	1,500	3,000	3,000
Medical, dental and laboratory supplies	113	75	50	50
Memberships			45	45
Miscellaneous expense	36	15		
Office expense				
Postage	15	10	10	10
Other	85	100	150	150
Professional and specialized services	3,606	3,800	3,296	3,296
Small tools and instruments	198	200	200	200
Special departmental expense	61,776	61,434	74,725	74,725
Transportation and travel				
Other	1,203	1,250	1,275	1,275
Utilities	10,482	10,906	11,450	11,450
Expenditures applicable to prior years	266			
TOTAL SERVICES AND SUPPLIES	$ 116,125	$ 121,531	$ 153,947	$ 153,947
OTHER CHARGES				
Interest on notes and warrants	$ 571	$ 286	$	$
FIXED ASSETS				
Structures				
Various improvements	$ 307	$ 150	$	$
Equipment	$ 7,691	$ 7,825	$ 274	$ 274
TOTAL FIXED ASSETS	$ 7,998	$ 7,975	$ 274	$ 274
TOTAL ALTADENA	$ 576,173	$ 613,398	$ 687,888	$ 717,873

FIRE PROTECTION DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
CONSOLIDATED				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 16,950,301	$ 18,800,225	$ 21,043,998	$ 22,286,473
Retirement	3,008,621	3,301,074	4,471,127	4,659,727
Employee group insurance	116,712	116,736	175,776	175,776
Expenditures applicable to prior years	32,119			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 20,107,753	$ 22,218,035	$ 25,690,901	$ 27,121,976
Less transfers to other appropriations	10,170,135	11,238,353	12,324,140	13,033,135
TOTAL SALARIES AND EMPLOYEE BENEFITS-NET	$ 9,937,618	$ 10,979,682	$ 13,366,761	$ 14,088,841
SERVICES AND SUPPLIES				
Agricultural	$ 381	$	$	$
Clothing and personal supplies	17,117	9,716	17,459	17,459
Communications	246,860	259,372	277,839	277,839
Food	16			
Household expense	14,239	16,500	20,008	20,008
Insurance				
Fire and physical damage	2,960	10,204	4,500	4,500
Liability	11,977	19,329	15,000	15,000
Other	794,455	1,046,305	1,633,855	1,633,855
Maintenance-equipment	239,035	286,405	332,755	332,755
Maintenance-structures, improvements and grounds	91,673	75,000	108,000	108,000
Medical, dental and laboratory supplies	2,466	2,500	2,588	2,588
Miscellaneous expense	1,011	325		
Office expense				
Postage	1,290	1,200	1,300	1,300
Other	1,440	2,000	2,325	2,325
Professional and specialized services	90,066	95,000	108,546	108,546
Rents and leases-equipment	758			
Rents and leases-structures, improvements and grounds	2,790	2,790	52,072	52,072
Small tools and instruments	5,220	6,000	6,385	6,385
Special departmental expense	1,937,924	2,072,574	2,420,039	2,420,039
Transportation and travel				
Auto mileage	105			
Auto service	3,260	700	1,500	1,500
Other	54,614	56,000	57,000	57,000
Utilities	581,067	590,000	602,700	602,700
Expenditures applicable to prior years	866			
TOTAL SERVICES AND SUPPLIES	$ 4,101,590	$ 4,551,920	$ 5,663,871	$ 5,663,871
Less transfers to other appropriations	334,635	441,423	703,472	703,472
TOTAL SERVICES AND SUPPLIES-NET	$ 3,766,955	$ 4,110,497	$ 4,960,399	$ 4,960,399
OTHER CHARGES				
Interest on notes and warrants	$ 46,314	$ 44,570	$ 80,596	$ 80,596
Taxes and assessments		2,200	1,000	1,000
TOTAL OTHER CHARGES	$ 46,314	$ 46,770	$ 81,596	$ 81,596
FIXED ASSETS				
Land				
Site purchases	$ 99,058	$ 58,800	$ 349,000	$ 200,000

FIRE PROTECTION DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1966-67	EXPENDITURES Estimated Current Year 1967-68	APPROPRIATIONS Requested Fiscal Year 1968-69	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1968-69
CONSOLIDATED-Continued				
FIXED ASSETS-Continued				
Structures and Improvements				
Various improvements	$ 268,003	$ 541,269	$	$
Fan, Attic, Exhaust, F.S. 19			185	185
Fan, Kitchen Exhaust and Hood, F.S. 23			375	375
Fan, Kitchen Exhaust and Hood, F.S. 42			375	375
Fan, Kitchen Exhaust and Hood, Valley Dispatching Center			375	375
Operator, Electric door, F.S. 4			350	350
Operator, Electric door, F.S. 41			350	350
Outlets, Electric (2), F.S. 8			400	400
Plans for Station Construction			54,000	54,000
Construction of F.S. 35			105,000	105,000
Construction of F.S. 98			125,000	125,000
Construction of F.S. 106			150,000	150,000
Construction of F.S. 110			150,000	150,000
Construction of F.S. 122			105,000	105,000
Construction of F.S. 144			125,000	125,000
Doors, F.S. 4			650	650
Doors, F.S. 41			650	650
Parking Lot Improvements, F. S. 103			4,000	4,000
Sewer Connection, F.S. 105			975	975
Tower, Hose drying, F.S. 53			950	950
Total Structures and Improvements	$ 268,003	$ 541,269	$ 823,635	$ 823,635
Equipment	$ 234,620	$ 272,592	$ 328,880	$ 328,880
Expenditures applicable to prior years	1,844			
Total Equipment	$ 236,464	$ 272,592	$ 328,880	$ 328,880
TOTAL FIXED ASSETS	$ 603,525	$ 872,661	$ 1,501,515	$ 1,352,515
TOTAL CONSOLIDATED	$ 14,354,412	$ 16,009,610	$ 19,910,271	$ 20,483,351
DOMINGUEZ				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 128,979	$ 137,185	$ 147,479	$ 188,379
Retirement	22,347	24,150	30,411	39,153
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 151,326	$ 161,335	$ 177,890	$ 227,532
SERVICES AND SUPPLIES				
Agricultural	$ 274	$	$	$
Clothing and personal supplies	300	199	306	306
Communications	3,811	4,318	4,487	4,487
Food	1			
Household expense	1,738	598	310	310
Insurance				
Fire and physical damage	179	476	80	80
Liability	190	314	208	208
Other	6,800	8,441	13,952	13,952
Maintenance-equipment	3,839	4,181	4,816	4,816
Maintenance-structures, improvements and grounds	1,386	500	1,563	1,563
Medical, dental and laboratory supplies	56	75	75	75
Memberships		15		
Miscellaneous expense	27	26		

FIRE PROTECTION DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
DOMINGUEZ-Continued				
SERVICES AND SUPPLIES-Continued				
Office expense				
Postage	5	10		
Other	36	100	220	220
Professional and specialized services	548*		1,248	1,248
Small tools and instruments	325	200	250	250
Special departmental expense	23,397	22,445	31,407	31,407
Transportation and travel				
Auto mileage	11			
Other	2,591	2,504	2,762	2,762
Utilities	2,842	3,218	4,000	4,000
Expenditures applicable to prior years	82			
TOTAL SERVICES AND SUPPLIES	$ 47,342	$ 47,620	$ 65,684	$ 65,684
OTHER CHARGES				
Interest on notes and warrants	$ 5,914	$ 5,564	$ 5,167	$ 5,167
FIXED ASSETS				
Structures and Improvements				
Various improvements	$ 89,389	$	$	$
Equipment	$ 9,502	$ 6,895	$ 6,395	$ 6,395
TOTAL FIXED ASSETS	$ 98,891	$ 6,895	$ 6,395	$ 6,395
TOTAL DOMINGUEZ	$ 303,473	$ 221,414	$ 255,136	$ 304,778
EAST LOS ANGELES				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 254,421	$ 266,213	$ 294,955	$ 278,910
Retirement	44,053	47,520	60,822	57,210
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 298,474	$ 313,733	$ 355,777	$ 336,120
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 526	$ 336	$ 490	$ 490
Communications	5,836	6,504	6,188	6,188
Household expense	289	272	756	756
Insurance				
Fire and physical damage	104	508	95	95
Liability	570	709	629	629
Other	13,948	17,064	24,602	24,602
Maintenance-equipment	32,070	35,711	39,756	28,775
Maintenance-structures, improvements and grounds	2,472	500	1,063	1,063
Medical, dental and laboratory supplies	88	89	100	100
Memberships		15		
Miscellaneous expense	23	18		
Office expense				
Postage	5	5		
Other	566	344	300	300
Professional and specialized services	1,576	1,700	1,901	1,901
Rents and leases-equipment		1,835	1,820	1,820
Small tools and instruments	222	200	628	628
Special departmental expense	58,471	56,031	68,283	68,283

FIRE PROTECTION DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1966-67	EXPENDITURES Estimated Current Year 1967-68	APPROPRIATIONS Requested Fiscal Year 1968-69	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1968-69
EAST LOS ANGELES-Continued				
SERVICES AND SUPPLIES-Continued				
Transportation and travel				
Auto Service	6			
Other	3,501	3,509	4,017	4,017
Utilities	11,617	11,712	13,660	13,660
Expenditures applicable to prior years	245			
TOTAL SERVICES AND SUPPLIES	$ 132,135	$ 137,062	$ 164,288	$ 153,307
FIXED ASSETS				
Structures and Improvements				
Various improvements	$ 349	$	$	$
Equipment	$ 3,249	$ 877	$ 274	$ 274
TOTAL FIXED ASSETS	$ 3,598	$ 877	$ 274	$ 274
TOTAL EAST LOS ANGELES	$ 434,207	$ 451,672	$ 520,339	$ 489,701
LANCASTER				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 239,561	$ 250,742	$ 271,708	$ 286,461
Retirement	40,095	43,450	54,165	57,210
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 279,656	$ 294,192	$ 325,873	$ 343,671
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 458	$ 239	$ 429	$ 429
Communications	11,712	9,171	9,797	9,797
Food	8			
Household expense	1,697*	215	540	540
Insurance				
Fire and physical damage	212	673	100	100
Liability	380	637	485	485
Other	12,661	15,358	21,501	21,501
Maintenance-equipment	4,090	4,159	9,952	9,952
Maintenance-structures, improvements and grounds	1,805	500	800	800
Medical, dental and laboratory supplies	62	20	25	25
Memberships		30		
Miscellaneous expense	57			
Office expense				
Postage	20			
Other	93	50	50	50
Professional and specialized services	4,066	2,377	2,092	2,092
Small tools and instruments	168	100	250	250
Special departmental expense	33,062	31,960	42,351	42,351
Transportation and travel				
Other	4,257	3,409	4,524	4,524
Utilities	2,000	2,488	2,200	2,200
Expenditures applicable to prior years	141			
TOTAL SERVICES AND SUPPLIES	$ 73,555	$ 71,386	$ 95,096	$ 95,096
OTHER CHARGES				
Interest on notes and warrants	$ 6,751	$ 6,827	$ 6,026	$ 6,026

FIRE PROTECTION DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
LANCASTER-Continued				
FIXED ASSETS				
Land				
Site purchases	$	$	$ 17,000	$ 17,000
Structures and Improvements				
Various improvements	$ 15,612	$	$	$
Equipment	$ 1,560	$ 215	$ 1,174	$ 1,174
TOTAL FIXED ASSETS	$ 17,172	$ 215	$ 18,174	$ 18,174
TOTAL LANCASTER	$ 377,134	$ 372,620	$ 445,169	$ 462,967
PALMDALE				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 126,462	$ 141,586	$ 152,507	$ 161,164
Retirement	21,044	24,183	30,411	32,121
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 147,506	$ 165,769	$ 182,918	$ 193,285
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 262	$ 136	$ 245	$ 245
Communications	7,189	5,535	5,988	5,988
Household expense	1,929*	274	417	417
Insurance				
Fire and physical damage	86	326	35	35
Liability	95	119	150	150
Other	6,865	8,570	12,315	12,315
Maintenance-equipment	4,899	4,510	7,173	7,173
Maintenance-structures, improvements and grounds	142	300	1,000	1,000
Medical, dental and laboratory supplies	95	25	25	25
Memberships		20		
Miscellaneous expense	11	7		
Office expense				
Postage		15		
Other	39	50	65	65
Professional and specialized services	581	1,648	1,194	1,194
Small tools and instruments	107	75	100	100
Special departmental expense	22,994	17,923	25,475	25,475
Transportation and travel				
Auto mileage	1			
Auto service	3			
Other	1,762	1,800	2,200	2,200
Utilities	1,034	1,052	1,170	1,170
Expenditures applicable to prior years	80			
TOTAL SERVICES AND SUPPLIES	$ 44,316	$ 42,385	$ 57,552	$ 57,552
OTHER CHARGES				
Interest on notes and warrants	$ 1,321	$ 1,260	$ 1,212	$ 1,212
FIXED ASSETS				
Structures and Improvements				
Various improvements	$	$ 575	$	$
Equipment	$ 1,327	$ 550	$ 274	$ 274
TOTAL FIXED ASSETS	$ 1,327	$ 1,125	$ 274	$ 274
TOTAL PALMDALE	$ 194,470	$ 210,539	$ 241,956	$ 252,323

FIRE PROTECTION DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
UNIVERSAL CITY				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 163,223	$ 172,663	$ 185,628	$ 196,019
Retirement	28,332	30,724	38,262	40,407
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 191,555	$ 203,387	$ 223,890	$ 236,426
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 327	$ 170	$ 306	$ 306
Communications	586	639	491	491
Household expense	28	25	561	561
Insurance				
Liability		119		
Other	8,426	10,563	15,468	15,468
Maintenance-equipment	1,583	1,650	5,784	5,784
Maintenance-structures, improvements and grounds	82	50	50	50
Memberships		15		
Miscellaneous expense	4	30		
Office expense				
Other		10	25	25
Professional and specialized services	757	800	1,199	1,199
Rents and leases-equipment	3,186	3,187	3,187	3,187
Small tools and instruments	40	50		
Special departmental expense	24,589	32,975	28,586	28,586
Transportation and travel				
Other	300	300	300	300
Expenditures applicable to prior years	101			
TOTAL SERVICES AND SUPPLIES	$ 40,009	$ 50,583	$ 55,957	$ 55,957
FIXED ASSETS				
Equipment	$	$ 195	$	$
TOTAL UNIVERSAL CITY	$ 231,564	$ 254,165	$ 279,847	$ 292,383
WRIGHTWOOD				
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 777	$ 777
TOTAL FIRE PROTECTION DISTRICTS	$ 16,471,433	$ 18,133,418	$ 22,341,383	$ 23,004,153

*Indicates red figure

FLOOD CONTROL DISTRICT

FUND
Various

Authority: Los Angeles County Flood Control Act (Chapter 755, Statutes of 1915). Objectives are control of flood, storm, and other waste waters, and the conservation of such waters for beneficial and useful purposes by spreading, storing, etc.; for protecting harbors, waterways, public highways, and all property within the District from damage from flood waters; constructs, operates and maintains flood control channels, dams, debris basins, spreading grounds and other flood control facilities; operates and maintains storm drains, drainage improvements and drainage systems transferred to it by law; co-operates with Federal Government and State and local agencies in developing and constructing a comprehensive flood control system for Los Angeles County.

Classification	EXPENDITURES: Actual Prior Year 1966-67	EXPENDITURES: Estimated Current Year 1967-68	APPROPRIATIONS: Requested Fiscal Year 1968-69	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1968-69
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$	$	$ 17,300,607	$ 18,436,436
Retirement			2,183,958	2,328,918
Employee Group Insurance			171,120	171,120
TOTAL SALARIES AND EMPLOYEE BENEFITS	$	$	$ 19,655,685	$ 20,936,474
Less transfers to other appropriations			19,655,685	20,936,474
TOTAL SALARIES AND EMPLOYEE BENEFITS-NET	$	$	$	$
SERVICES AND SUPPLIES				
Clearing and minor repairs to channels	$	$ 50,000	$ 50,000	$ 50,000
Emergency work-flood or fire	172,690	130,000	158,000	158,000
General hydraulic work	722,164	880,200	946,180	946,180
General water conservation work	732,297	1,433,000	1,000,000	948,000
Maintenance of stream gaging stations	17,513	10,000	11,000	11,000
Repair of stream gaging stations	3,872	5,000	5,000	5,000
Maintenance of permanent channel improvements	560,847	549,000	774,600	774,600
Repair of permanent channel improvements	149,456	154,200	327,600	327,600
Maintenance of temporary channel improvements	153,314	148,200	114,900	114,900
Repair of temporary channel improvements	115,770	46,000	70,000	70,000
Clearing reservoirs, debris basins and spreading grounds	484,830	3,643,000	4,228,900	1,693,936
Operation and maintenance of dams	540,115	513,280	585,160	585,160
Operation and maintenance of debris basins and debris disposal areas	249,044	281,570	320,175	320,175
Operation and maintenance of spreading grounds	670,801	478,000	526,410	526,410
Operation and maintenance of barrier facilities	350,641	477,040	483,540	483,540
Repair of dams	132,084	99,550	95,100	95,100
Repair of debris basins and debris disposal areas	43,070	23,100	45,950	45,950
Repair of spreading grounds	41,376	65,200	58,210	58,210
Repair of barrier facilities		12,000	12,000	12,000
Maintenance of buildings and equipment	9,465	8,200	13,200	13,200
Repair of buildings and equipment	255,658	306,450	310,300	310,300
Maintenance of access roads and trails	23,743	16,800	22,000	22,000
Repair of access roads and trails	3,852	16,000	10,000	10,000
Maintenance of yard facilities	286			
Repair of yard facilities	350			

FLOOD CONTROL--Continued

Classification	EXPENDITURES Actual Prior Year 1966-67	EXPENDITURES Estimated Current Year 1967-68	APPROPRIATIONS Requested Fiscal Year 1968-69	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1968-69
SERVICES AND SUPPLIES-Cont'd				
Operation and maintenance of communication systems	205,141	266,339	290,565	290,565
Repair of communication systems	17,164	17,150	10,750	10,750
Maintenance of electrical facilities	122,683	134,907	140,635	140,635
Repair of electrical systems	13,651	21,000	18,045	18,045
Compensation insurance	9,956			
Fire insurance reserve-buildings and contents			500,000	500,000
Fire, theft and collision insurance reserve-automotive		8,500	8,500	8,500
Liability insurance reserve			5,000	5,000
Expendable tools and equipment	24,843	27,500	27,500	27,500
Storm apparel	4,764	5,500	5,500	5,500
Special service accounts	798,969	149,750	283,454	283,454
Oil royalty payments	11,928	3,978	4,000	4,000
Engineering studies	92,948	87,000	107,000	107,000
Engineering accounts	7,744,260	8,793,376	8,994,273	8,994,273
Revenue account contra	4,486			
Revolving fund	271,370*		2,400,000	2,400,000
Expenditures applicable to prior years	4,502			
TOTAL SERVICES AND SUPPLIES	$ 14,217,163	$ 18,860,790	$ 22,963,447	$ 20,376,483
OTHER CHARGES				
Bond redemptions				
Storm drain bonds No. 1	$ 6,000,000	$ 6,000,000	$ 6,000,000	$ 6,000,000
Storm drain bonds No. 2	7,500,000	7,500,000	7,500,000	7,500,000
Storm drain bonds No. 3	9,166,667	9,166,667	9,166,667	9,166,667
Interest on bonds				
Storm drain bonds No. 1	3,434,463	3,230,302	3,026,138	3,026,138
Storm drain bonds No. 2	5,013,638	5,871,776	5,226,803	5,226,803
Storm drain bonds No. 3	1,251,575	2,840,459	4,483,388	4,483,388
Judgments and damages	185,776	5,000	5,000	5,000
Taxes and assessments	1,244	3,000	3,000	3,000
TOTAL OTHER CHARGES	$ 32,553,363	$ 34,617,204	$ 35,410,996	$ 35,410,996
FIXED ASSETS				
Land				
Rights of Way for Federal Projects (101) Various Locations	$ 4,246,184	$ 1,595,025	$	$
990 Department of Army Projects			1,513,500	1,513,500
990 Department of Agriculture Projects.			2,024,500	2,024,500
Rights of Way for District Projects (102)				
991 Various Locations	394,580	300,000	2,932,000	2,932,000
Rights of Way for Buildings and Yard Facilities (102)				
991A Various Locations	55,834		150,000	150,000
Total Land	$ 4,696,598	$ 1,895,025	$ 6,620,000	$ 6,620,000
Structures and Improvements				
Permanent Channel Improvements (103) Various Locations	$ 4,672,012	$ 8,342,547	$	$
900L Los Angeles River			5,000	5,000
902A Ballona Creek			2,500	2,500
904B Sierra Madre Villa Channel			4,000	4,000
909A Elmwood Channel			5,400	5,400

FLOOD CONTROL--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
FIXED ASSETS				
Structures and Improvements				
Permanent Channel Improvements (103) -Continued				
915C East Canyon Channel			90,000	90,000
915D Hog Canyon Channel			29,400	20,500
915E Stetson Canyon Channel			41,300	37,200
915N Sombrero Channel			47,700	39,100
917A Mandeville Canyon Channel			1,410,000	1,063,000
919B Verdugo Wash			284,000	284,000
921A Sycamore Canyon Channel			2,890,500	320,000
921C Scholl Channel			20,000	20,000
922B Santa Monica Canyon Channel			25,000	25,000
922C Rustic Canyon Channel			1,604,000	10,000
922D Sullivan Canyon Channel			1,350,000	1,350,000
922E Rivas Canyon Channel			364,500	
925C Charter Oak Wash			15,400	15,400
926A Compton Creek			28,000	28,000
932B Arroyo Seco Channel			10,000	10,000
932D Flint Canyon Channel			304,000	304,000
933A Eaton Wash			5,000	5,000
936G Puente Creek			488,600	404,000
937C-1 South Channel			95,000	70,000
939A Bull Creek			4,795,000	3,273,000
939A-1 Wilbur Creek-East Branch			5,000	5,000
939B Aliso Creek			1,815,700	1,815,700
939B-1 Chatsworth Creek			240,000	240,000
939E Browns Creek			3,505,000	3,505,000
939J Santa Susana Creek			268,600	268,600
939K Wilbur Creek			1,037,700	1,037,700
940B Dry Canyon-Calabasas Area			946,000	946,000
940C Caballero Creek			2,400	2,400
943E Torrance Lateral			1,595,600	1,595,600
954B Arcadia Wash-East Branch			2,000	2,000
954C Baldwin Ave. Lateral			6,200	6,200
954D Lima St. Lateral			6,100	6,100
965A Rexford Channel			9,800	9,800
981A Norwalk-Santa Fe Springs Storm Drain			321,300	321,300
981B Redondo Beach-Torrance			1,505,000	1,505,000
981C Hamilton Bowl Pumping Plant			100,000	100,000
Temporary Channel Improvements (104)				
Various Locations	2,710	23,000		
907F Bouquet Canyon Channel			23,000	23,000
937C Kagel Canyon Channel			10,000	10,000
939B Aliso Creek			10,000	10,000
Dams (105)				
Various Locations	245,328	354,300		
901H Cogswell Dam and Reservoir			47,500	47,500
901I San Gabriel Dam and Reservoir			255,500	255,500
903B Santa Anita Dam and Reservoir			142,000	142,000
905C Big Dalton Dam and Reservoir			14,200	14,200
906B Sierra Madre Dam and Reservoir			3,000	3,000
912C Live Oak Dam and Reservoir			15,600	15,600
913B Sawpit Dam and Reservoir			10,700	10,700
923B Puddingstone Diversion Dam and Reservoir			1,500	1,500
923C Puddingstone Dam and Reservoir			95,000	95,000
924B San Dimas Dam and Reservoir			63,400	63,400
932A Devils Gate Dam and Reservoir			4,400	4,400
938C Pacoima Dam and Reservoir			111,100	111,100

FLOOD CONTROL--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
FIXED ASSETS				
Structures and Improvements				
Dams (105)-Continued				
949A Big Tujunga Dam and Reservoir.....			39,300	39,300
955B Thompson Creek Dam and Reservoir...			11,600	11,600
Debris Basin and Debris Disposal Areas (106)				
Various Locations.....	61,353	760,750		
903E Santa Anita Debris Basin.....			600	600
905C-1 Morgan Debris Basin.....			3,200	3,200
905F Little Dalton Debris Basin.....			775	775
905W Big Dalton Debris Basin.....			6,075	6,075
909B Elmwood Debris Basin.....			3,700	3,700
912H Live Oak Debris Disposal Area.....			4,800	4,800
913A Sawpit Debris.....			950	950
913I Sawpit Debris Disposal Area.....			3,900	3,900
914P Stough Debris Basin.....			7,200	7,200
914Q McClure Debris Basin.....			1,900	1,900
914T La Tuna Debris Dam and Basin.....			2,300	2,300
915B Wilson Debris Dam and Basin.....			10,800	10,800
915K Hog Debris Basin.....			22,800	20,100
915L Sombrero Debris Basin.....			37,800	37,800
915M Stetson Debris Dam and Basin.....			22,300	18,800
916A Spinks Debris Basin.....			17,900	17,900
916B Bradbury Debris Basin.....			17,950	17,950
919C-2 Eagle Debris Disposal Area.....			3,900	3,900
919D-1 Deer Debris Basin.....			1,600	1,600
919I Ward Debris Basin.....			900	900
919S Dunsmuir Debris Basin.....			1,200	1,200
919U Halls Debris Basin.....			1,000	1,000
919W Shields Debris Basin.....			1,900	1,900
921J Sycamore Canyon Debris Basin.....			302,500	302,500
922G Sullivan Canyon Debris Basin.....			506,900	506,900
922I Rivas Canyon Debris Basin.....			264,500	7,500
924K San Dimas Inlet Debris Basin.....			3,000	3,000
924M San Dimas Debris Disposal Area.....			5,800	5,800
927H Maddock Debris Basin.....			7,200	7,200
927S Maddock Debris Disposal Area.....			2,400	2,400
934C May Debris Disposal Area.....			24,000	24,000
937K Rowley Debris Basin.....			1,200	1,200
939N Wilbur Avenue Debris Basin.....			1,450	1,450
939V Aliso Debris Basin.....			273,800	273,800
942B Fair Oaks Debris Basin.....			1,000	1,000
942B Lincoln Debris Basin.....			1,950	1,950
942B West Ravine Debris Basin.....			700	700
954L Auburn Debris Basin.....			1,400	1,400
961D Sunset Debris Dam and Basin.....			900	900
Spreading Grounds (107)				
Various Locations.....	67,735	265,150		
901K San Gabriel Coastal Basin Spreading Grounds.....			28,650	28,650
905F-1 Big Dalton Canyon Spreading Grounds.....			600	600
905G Irwindale Spreading Basin.....			1,000	1,000
913E Sawpit Wash Spreading Grounds.....			400	400
925D Walnut Creek Spreading Basin.....			3,000	3,000
927D Rio Hondo Coastal Basin Spreading Grounds.....			35,275	35,275
927K Rio Hondo Coastal Basin Westside Streambed Spreading Grounds.....			36,900	26,900

FLOOD CONTROL--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
FIXED ASSETS-Cont'd				
Structures and Improvements-Cont'd				
Spreading Grounds (107)-Cont'd				
927L Santa Fe Reservoir Spreading Grounds			925	925
927P Buena Vista Spreading Basin			500	500
933C Eaton Wash Spreading Grounds			5,500	5,500
933F Eaton Spreading Basin			1,730	1,730
936I San Jose Spreading Grounds			8,500	8,500
937P Lopez Spreading Grounds			1,650	1,650
938D Pacoima Spreading Grounds			79,120	79,120
938F Branford Spreading Basin			2,000	2,000
Water Conservation Facilities Other Than Spreading Grounds (107A)				
Various Locations	648,654	1,324,700		
901F Whittier Narrows Dam and Reservoir Area			31,500	31,500
910E Marshall Canyon Channel Spreading Grounds Exploratory Drilling			5,000	
951A Cooperative Geologic Mapping Program			7,200	7,200
951A Engineering Planning, Barrier and Replenishment Projects			170,000	170,000
951A Geologic Map Compilation for Southern Antelope Valley			1,600	1,600
966C Key Well Replacement Program			8,000	8,000
980A West Coast Basin Barrier Project			166,500	166,500
980B Alamitos Barrier Project			25,000	25,000
980C Dominguez Gap Barrier Project			1,568,000	1,568,000
Buildings (109)				
Various Locations	967,864	182,480		
944 Alcazar Headquarters			3,500	3,500
944 Big Tujunga Dam and Reservoir			1,000	1,000
944 Cogswell Dam and Reservoir			30,000	30,000
944 Devil's Gate Dam			3,000	3,000
944 Dominguez Gap Barrier Project			85,000	85,000
944 Eaton Wash Dam and Reservoir			5,000	5,000
944 Eaton Yard			12,700	12,700
944 Imperial Yard			760	760
944 Longden Yard			870	870
944 Pacoima Dam and Reservoir			1,000	1,000
944 Puddingstone Dam and Reservoir			2,000	2,000
944 Rio Hondo Headworks			1,000	1,000
944 San Gabriel Dam and Reservoir			10,000	10,000
944 Santa Anita Dam and Reservoir			3,500	3,500
944 Saticoy Yard			752	752
944 Sawpit Dam and Reservoir			1,200	1,200
944 Sierra Madre Dam			500	500
944 83rd Street Yard			1,600	1,600
Roads and Trails (111)				
Various Locations	66,338	39,500		
901H Cogswell Dam and Reservoir			100,000	100,000
903B Santa Anita Dam and Reservoir			3,600	3,600
913B Sawpit Dam and Reservoir			3,600	3,600
924B San Dimas Dam and Reservoir			7,000	7,000
932A Devils Gate Dam and Reservoir			2,000	2,000
938C Pacoima Dam and Reservoir			5,000	5,000

FLOOD CONTROL--Continued

Classification	EXPENDITURES Actual Prior Year 1966-67	EXPENDITURES Estimated Current Year 1967-68	APPROPRIATIONS Requested Fiscal Year 1968-69	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1968-69
FIXED ASSETS-Cont'd				
Structures and Improvements-Cont'd				
Yard Facilities (112)				
Various Locations	38,214	43,800		
952A Eaton Yard			1,200	1,200
952A Saticoy Yard			5,000	5,000
952A 83rd Street Yard			3,000	3,000
Communications and Electrical Systems (114)				
Various Locations	5,884	13,675		
931A Mountain Telephone Lines			2,850	2,850
931C Big Tujunga Dam			500	500
931C Devil's Gate Dam			500	500
931C Eaton Wash Dam			750	750
931C Hansen Headworks			700	700
931C Rio Hondo Headworks			550	550
931C San Gabriel Dam and Reservoir			1,000	1,000
931C Santa Anita Dam			1,000	1,000
931C Sierra Madre Villa Debris Basin			500	500
931C Thompson Creek Dam			300	300
Stream Gaging Facilities (116)				
Various Locations	4,197	8,900		
907A Santa Clara River			10,800	10,800
946D Evey Canyon Creek			1,000	1,000
Total Structures and Improvements	$ 6,780,289	$ 11,358,802	$ 30,215,432	$ 23,408,032
Equipment (117)	$ 598,024	$ 436,287	$ 644,357	$ 640,162
Expenditures applicable to prior years	$ 256,574*	$	$	$
TOTAL FIXED ASSETS	$ 11,818,337	$ 13,690,114	$ 37,479,789	$ 30,668,194
TOTAL FLOOD CONTROL GENERAL	$ 58,588,863	$ 67,168,108	$ 95,854,232	$ 86,455,673
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 3,879,127	$ 4,584,663	$ 4,771,251	$ 4,647,251
Reimbursed projects	1,692,773	11,900	118,500	103,500
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	$ 5,571,900	$ 4,596,563	$ 4,889,751	$ 4,750,751
TOTAL FLOOD CONTROL GENERAL-NET	$ 53,016,963	$ 62,571,545	$ 90,964,481	$ 81,704,922
DRAINAGE IMPROVEMENTS				
SERVICES AND SUPPLIES				
Anticipated transfer drains	$	$ 35,000	$	$
Regular drains	372,965	491,847	453,510	453,510
Engineering account		118,000	132,144	48,434
1952 Storm drain projects	361,266	511,356	391,660	391,660
1958 Storm drain projects	307,511	450,682	352,275	352,275
1964 Storm drain projects	1,239	94,500	117,600	116,600
TOTAL SERVICES AND SUPPLIES	$ 1,042,981	$ 1,701,385	$ 1,447,189	$ 1,362,479
FIXED ASSETS				
Land (300A)				
Various Locations	$ 51	$	$	$
999G-3 Las Flores Diversion Drain			2,000	2,000
999S-2 Kinneloa Debris Basin-West Branch			25,000	25,000
999T-2 Eaton Debris Disposal Area			30,000	30,000
Total Land	$ 51	$	$ 57,000	$ 57,000

FLOOD CONTROL--Continued

Classification	EXPENDITURES Actual Prior Year 1966-67	EXPENDITURES Estimated Current Year 1967-68	APPROPRIATIONS Requested Fiscal Year 1968-69	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1968-69
DRAINAGE IMPROVEMENTS-Cont'd				
FIXED ASSETS-Cont'd				
Structures and Improvements (300B)				
Various Projects	$ 189,419	$ 228,245	$	$
998 Manhattan Beach Pumping Plant			5,900	5,900
998 Walteria Lake Pumping Plant			1,200	1,200
999A Drainage District Improvement No. 1			33,050	33,050
999D Drainage District Improvement No. 9			522,400	522,400
999D-2 Milan Creek			2,900	2,900
9996-3 Las Flores Diversion Drain			10,800	10,800
999L-3 Puente Creek-South Fork			3,400	3,400
999M-3 Brea Canyon Channel			25,000	25,000
999N-3 San Jose Creek-Gail Ave. Drain			2,200	2,200
999P-3 Floral Lower Debris Basin			4,000	4,000
999S-2 Kinneloa Debris Basin-West Branch			7,200	7,200
999Z-1 Engineering Account			172,500	172,500
1009-9 Los Cerritos Drain Project No. 9			20,000	20,000
1009-14 Drainage District Improvement No. 26			2,900	2,900
1009-15 Storm Drain Project No. 15			5,600	5,600
1009-16 Storm Drain Project No. 16			1,300	1,300
1009-21 Storm Drain Project No. 21			96,000	96,000
1009-85 Storm Drain Project No. 85			2,500	2,500
1009-86 Storm Drain Project No. 86			3,250	3,250
1009-112 Storm Drain Project No. 112			5,000	5,000
1009-132 Storm Drain Project No. 132			25,000	25,000
1009-133 Bouton Creek Drain-Project No.133			900	900
1009-413 Storm Drain Project No. 413			3,000	3,000
1009-447 Storm Drain Project No. 447			2,700	2,700
1009-450 Alamitos Bay Pumping Plant Drain-Project No. 450			2,500	2,500
1009-552 Storm Drain Project No. 552			3,760	3,760
1009-556 Storm Drain Project No. 556			1,800	1,800
1009-584 Walteria Lake-Project No. 584			15,000	15,000
1009-588 Storm Drain Project No. 588			925	925
Total Structures and Improvements	$ 189,419	$ 228,245	$ 981,885	$ 981,885
Equipment	$ 767	$ 195	$ 24,100	$ 24,100
TOTAL FIXED ASSETS	$ 190,237	$ 228,440	$ 1,062,985	$ 1,062,985
TOTAL DRAINAGE IMPROVEMENTS	$ 1,233,218	$ 1,929,825	$ 2,425,464	$ 2,425,464
EXPENDITURE TRANSFERS AND REIMBURSMENTS				
REIMBURSED PROJECTS	$	$	$ 10,000	$ 10,000
TOTAL DRAINAGE IMPROVEMENTS-NET	$ 1,233,218	$ 1,929,825	$ 2,415,464	$ 2,415,464
TOTAL FLOOD CONTROL	$ 54,250,181	$ 64,501,370	$ 93,379,945	$ 84,120,386
ZONE I (RE-ESTABLISHED)				
SERVICES AND SUPPLIES (80)				
800A Purchase of water	$ 1,486,337	$ 881,867	$ 1,512,538	$ 1,477,908
FIXED ASSETS (551)				
Structures and Improvements				
Various Locations	$ 129,210	$ 200,000	$	$
TOTAL FIXED ASSETS	$ 129,210	$ 200,000	$	$
TOTAL ZONE I (RE-ESTABLISHED)	$ 1,615,547	$ 1,081,867	$ 1,512,538	$ 1,477,908

FLOOD CONTROL--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
ZONE II (RE-ESTABLISHED)				
SERVICES AND SUPPLIES (81)				
800B Purchase of water	$	$ 696,328	$ 1,057,689	$ 774,915
FIXED ASSETS (550)				
Structures and Improvements				
Various Locations	$ 169,292	$ 5,500	$	$
TOTAL FIXED ASSETS	$ 169,292	$ 5,500	$	$
TOTAL ZONE II (RE-ESTABLISHED)	$ 169,292	$ 701,828	$ 1,057,689	$ 774,915
GRAND TOTAL FLOOD CONTROL DISTRICT	$ 56,035,020	$ 66,285,065	$ 95,950,172	$ 86,373,209
RECAPITULATION BY FUND				
Flood Control-General	$ 20,650,620	$ 27,962,341	$ 55,561,485	$ 46,301,926
Flood Control Debt Service-				
Storm Drain No. 1	9,434,463	9,230,302	9,026,138	9,026,138
Flood Control Debt Service-				
Storm Drain No. 2	12,513,638	13,371,776	12,726,803	12,726,803
Flood Control Debt Service-				
Storm Drain No. 3	10,418,242	12,007,126	13,650,055	13,650,055
Drainage Improvement District-General	1,233,218	1,929,825	2,415,464	2,415,464
Zone I (Re-established)	1,615,547	1,081,867	1,512,538	1,477,908
Zone II (Re-established)	169,292	701,828	1,057,689	774,915
TOTAL	$ 56,035,020	$ 66,285,065	$ 95,950,172	$ 86,373,209

*Indicates red figure

GARBAGE DISPOSAL DISTRICTS

FUND
Various

Garbage Disposal Districts are organized under provisions of the State Health and Safety Code. Appropriations are for the purpose of defraying costs of garbage and refuse disposal in the area included in each district.

Classification	EXPENDITURES: Actual Prior Year 1966-67	EXPENDITURES: Estimated Current Year 1967-68	APPROPRIATIONS: Requested Fiscal Year 1968-69	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1968-69
ATHENS-WOODCREST-OLIVITA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 100,235	$ 104,972	$ 107,442	$ 107,442
BELVEDERE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 431,888	$ 426,518	$ 579,940	$ 579,940
CLIFTON HEIGHTS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 7,328	$ 9,042	$ 10,862	$ 10,862
FIRESTONE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 260,533	$ 253,435	$ 256,169	$ 256,169
MALIBU				
SERVICES AND SUPPLIES				
Special departmental expense	$ 39,969	$ 50,300	$ 53,390	$ 53,390
MESA HEIGHTS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 70,726	$ 72,268	$ 73,596	$ 73,596
WALNUT PARK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 35,944	$ 35,850	$ 38,816	$ 38,816
WEST HOLLYWOOD-SHERMAN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 148,004	$ 148,068	$ 151,699	$ 151,699
TOTAL GARBAGE DISPOSAL DISTRICTS	$ 1,094,627	$ 1,100,453	$ 1,271,914	$ 1,271,914

AREA-WIDE LANDSCAPE MAINTENANCE DISTRICTS

Landscape Maintenance Districts are formed under the provisions of the "Improvement Act of 1911". They are created by the Board of Supervisors to provide for the levy and collection of taxes to defray County expense in maintaining ornamental parkway plantings, interior green areas, malls, and pedestrian ways within the boundaries of the district.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
MAINTENANCE DISTRICT NO. 1				
SERVICES AND SUPPLIES				
Special departmental expense	$	$ 5,242	$ 11,727	$ 11,727
MAINTENANCE DISTRICT NO. 11				
SERVICES AND SUPPLIES				
Special departmental expense	$	$ 5,308	$ 14,494	$ 14,494
TOTAL AREA-WIDE LANDSCAPE MAINTENANCE DISTRICTS	$	$ 10,550	$ 26,221	$ 26,221

LOCAL LANDSCAPE MAINTENANCE DISTRICTS

Landscape Maintenance Districts are formed under the provisions of the "Improvement Act of 1911". They are created by the Board of Supervisors to provide for the levy and collection of taxes to defray County expense in maintaining ornamental parkway plantings, interior green areas, malls, and pedestrian ways within the boundaries of the district.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
MAINTENANCE DISTRICT NO. 2				
SERVICES AND SUPPLIES				
Special departmental expense	$	$ 4,485	$ 12,777	$ 12,777
MAINTENANCE DISTRICT NO. 12				
SERVICES AND SUPPLIES				
Special departmental expense	$	$ 6,465	$ 24,155	$ 24,155
MAINTENANCE DISTRICT NO. 13				
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 5,898	$ 5,898
MAINTENANCE DISTRICT NO. 21				
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 1,500	$ 1,500
TOTAL LOCAL LANDSCAPE MAINTENANCE DISTRICTS	$	$ 10,950	$ 44,330	$ 44,330

LIGHTING DISTRICTS

FUND
Various

Formed under the Streets and Highways Code (Highway Lighting District Act) for the purpose of installing and maintaining street lighting systems from an ad valorem tax. The County Road Commissioner administers and maintains these districts.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
ALTADENA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,341	$ 2,527	$ 3,239	$ 3,239
Utilities	39,685	58,000	57,106	57,106
TOTAL ALTADENA	$ 41,026	$ 60,527	$ 60,345	$ 60,345
AMERICAN MANOR				
SERVICES AND SUPPLIES				
Special departmental expense	$ 139	$ 160	$ 166	$ 166
Utilities	4,135	4,201	3,761	3,761
TOTAL AMERICAN MANOR	$ 4,274	$ 4,361	$ 3,927	$ 3,927
ANGELES VISTA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 510	$ 605	$ 1,012	$ 1,012
Utilities	16,459	16,921	23,292	23,292
TOTAL ANGELES VISTA	$ 16,969	$ 17,526	$ 24,304	$ 24,304
ATHENS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 2,732	$ 2,535	$ 2,965	$ 2,965
Utilities	88,558	93,493	70,066	70,066
TOTAL ATHENS	$ 91,290	$ 96,028	$ 73,031	$ 73,031
ATHENS-ZONE 3				
SERVICES AND SUPPLIES				
Utilities	$	$ 4,212	$ 4,212	$ 4,212
BALDWIN PARK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 140	$ 70	$ 78	$ 78
Utilities	2,007	2,123	1,807	1,807
TOTAL BALDWIN PARK	$ 2,147	$ 2,193	$ 1,885	$ 1,885
BALDWIN PARK-ZONE 3				
SERVICES AND SUPPLIES				
Utilities	$ 1,439	$	$	$
BELL				
SERVICES AND SUPPLIES				
Special departmental expense	$ 7,965	$ 2,158	$ 10,686	$ 10,686
Utilities	49,967	58,937	51,489	51,489
TOTAL BELL	$ 57,932	$ 61,095	$ 62,175	$ 62,175
BELL GARDENS				
SERVICES AND SUPPLIES				
Special department expense	$ 1,757	$ 2,130	$ 2,797	$ 2,797
Utilities	58,730	60,651	66,620	66,620
TOTAL BELL GARDENS	$ 60,487	$ 62,781	$ 69,417	$ 69,417

LIGHTING DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
BELVEDERE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 8,394	$ 2,000	$ 10,427	$ 10,427
Utilities	47,483	62,525	46,595	46,595
TOTAL BELVEDERE	$ 55,877	$ 64,525	$ 57,022	$ 57,022
BERENDO				
SERVICES AND SUPPLIES				
Special departmental expense	$ 54	$ 60	$ 66	$ 66
Utilities	1,571	1,710	1,414	1,414
TOTAL BERENDO	$ 1,625	$ 1,770	$ 1,480	$ 1,480
BROADLAND				
SERVICES AND SUPPLIES				
Special departmental expense	$ 65	$ 70	$ 91	$ 91
Utilities	1,879	2,038	1,961	1,961
TOTAL BROADLAND	$ 1,944	$ 2,108	$ 2,052	$ 2,052
BROADLAND-ZONE 1				
SERVICES AND SUPPLIES				
Utilities	$ 645	$ 390	$ 1	$ 1
CALIFORNIA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 419	$ 496	$ 502	$ 502
Utilities	12,015	12,748	10,919	10,919
TOTAL CALIFORNIA	$ 12,434	$ 13,244	$ 11,421	$ 11,421
CITY TERRACE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 3,391	$ 1,143	$ 4,953	$ 4,953
Utilities	29,556	33,569	27,209	27,209
TOTAL CITY TERRACE	$ 32,947	$ 34,712	$ 32,162	$ 32,162
COLIMA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 167	$ 190	$ 200	$ 200
Utilities	5,181	5,318	4,529	4,529
TOTAL COLIMA	$ 5,348	$ 5,508	$ 4,729	$ 4,729
CRENSHAW				
SERVICES AND SUPPLIES				
Special departmental expense	$ 2,003	$ 2,000	$ 4,457	$ 4,457
Utilities	58,705	68,512	86,908	86,908
TOTAL CRENSHAW	$ 60,708	$ 70,512	$ 91,365	$ 91,365
CRENSHAW-ZONE 1				
SERVICES AND SUPPLIES				
Utilities	$ 7,768	$ 7,811	$	$
CRENSHAW-ZONE 2				
SERVICES AND SUPPLIES				
Utilities	$	$ 234	$ 234	$ 234

LIGHTING DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
CRENSHAW-ZONE 4				
SERVICES AND SUPPLIES				
Utilities	$	$ 1,560	$ 1,560	$ 1,560
DENLEY				
SERVICES AND SUPPLIES				
Special departmental expense	$ 103	$ 117	$ 124	$ 124
Utilities	3,026	3,291	2,770	2,770
TOTAL DENLEY	$ 3,129	$ 3,408	$ 2,894	$ 2,894
DITTMAR				
SERVICES AND SUPPLIES				
Special departmental expense	$ 61	$ 68	$ 74	$ 74
Utilities	1,788	1,890	1,636	1,636
TOTAL DITTMAR	$ 1,849	$ 1,958	$ 1,710	$ 1,710
DOLORES				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,003	$ 1,022	$ 1,365	$ 1,365
Utilities	29,107	27,322	29,975	29,975
TOTAL DOLORES	$ 30,110	$ 28,344	$ 31,340	$ 31,340
DOLORES-ZONE 21				
SERVICES AND SUPPLIES				
Utilities	$ 1,379	$ 1,387	$	$
DOLORES-ZONE 31				
SERVICES AND SUPPLIES				
Utilities	$ 617	$	$	$
DOLORES-ZONE 33				
SERVICES AND SUPPLIES				
Utilities	$ 436	$ 438	$	$
DOLORES-ZONE 37				
SERVICES AND SUPPLIES				
Utilities	$ 581	$ 584	$	$
DOLORES-ZONE 38				
SERVICES AND SUPPLIES				
Utilities	$ 726	$	$	$
DOLORES-ZONE 40				
SERVICES AND SUPPLIES				
Utilities	$ 1,089	$ 1,095	$	$
DOLORES-ZONE 41				
SERVICES AND SUPPLIES				
Utilities	$ 290	$ 292	$	$
DOLORES-ZONE 42				
SERVICES AND SUPPLIES				
Utilities	$ 799	$ 876	$	$

LIGHTING DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
DOLORES-ZONE 43				
SERVICES AND SUPPLIES				
Utilities	$ 145	$ 146	$	$
DOLORES-ZONE 45				
SERVICES AND SUPPLIES				
Utilities	$	$ 1,638	$ 1,638	$ 1,638
DOLORES-ZONE 46				
SERVICES AND SUPPLIES				
Utilities	$	$ 624	$ 624	$ 624
DOLORES-ZONE 47				
SERVICES AND SUPPLIES				
Utilities	$ 1,419	$ 1,664	$	$
DOLORES -ZONE 53				
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 6	$ 6
Utilities			150	150
TOTAL DOLORES-ZONE 53	$	$	$ 156	$ 156
DOLORES-ZONE 54				
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 8	$ 8
Utilities			92	92
TOTAL DOLORES-ZONE 54	$	$	$ 100	$ 100
DOLORES-ZONE 56				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1,350	$ 1,350
ESTHER				
SERVICES AND SUPPLIES				
Special departmental expense	$ 67	$ 71	$ 80	$ 80
Utilities	2,033	2,073	1,792	1,792
TOTAL ESTHER	$ 2,100	$ 2,144	$ 1,872	$ 1,872
FLYNN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 154	$ 60	$ 65	$ 65
Utilities	1,591	1,636	1,430	1,430
TOTAL FLYNN	$ 1,645	$ 1,696	$ 1,495	$ 1,495
FOSTER				
SERVICES AND SUPPLIES				
Special departmental expense	$ 630	$ 471	$ 479	$ 479
Utilities	18,913	12,231	10,517	10,517
TOTAL FOSTER	$ 19,543	$ 12,702	$ 10,996	$ 10,996

LIGHTING DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
FOXDALE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 474	$ 467	$ 613	$ 613
Utilities	13,582	14,165	13,573	13,573
TOTAL FOXDALE	$ 14,056	$ 14,632	$ 14,186	$ 14,186
FOXDALE-ZONE 14				
SERVICES AND SUPPLIES				
Utilities	$ 3,920	$ 4,088	$	$
FOXDALE-ZONE 16				
SERVICES AND SUPPLIES				
Special Departmental expense	$	$	$ 1	$ 1
FOXDALE-ZONE 17				
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 8	$ 8
Utilities			184	184
TOTAL FOXDALE-ZONE 17	$	$	$ 192	$ 192
FOXDALE -ZONE 18				
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 12	$ 12
Utilities			276	276
TOTAL FOXDALE-ZONE 18	$	$	$ 288	$ 288
GARO				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,859	$ 2,101	$ 3,115	$ 3,115
Utilities	52,694	58,254	68,384	68,384
TOTAL GARO	$ 54,553	$ 60,355	$ 71,499	$ 71,499
GARO-ZONE 27				
SERVICES AND SUPPLIES				
Utilities	$ 685	$	$	$
GARO-ZONE 28				
SERVICES AND SUPPLIES				
Utilities	$ 2,398	$	$	$
GARO-ZONE 29				
SERVICES AND SUPPLIES				
Utilities	$ 1,576	$	$	$
GARO-ZONE 31				
SERVICES AND SUPPLIES				
Utilities	$ 1,089	$ 1,168	$	$
GARO-ZONE 33				
SERVICES AND SUPPLIES				
Utilities	$ 1,815	$ 1,825	$	$
GARO-ZONE 34				
SERVICES AND SUPPLIES				
Utilities	$ 1,089	$ 1,095	$	$

LIGHTING DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
GARO-ZONE 35				
SERVICES AND SUPPLIES				
Utilities	$ 1,096	$	$	$
GARO-ZONE 37				
SERVICES AND SUPPLIES				
Utilities	$ 2,329	$	$	$
GARO-ZONE 52				
SERVICES AND SUPPLIES				
Utilities	$ 944	$ 949	$	$
GARO-ZONE 54				
SERVICES AND SUPPLIES				
Utilities	$ 726	$ 730	$	$
GARO-ZONE 55				
SERVICES AND SUPPLIES				
Utilities	$ 1,234	$ 1,241	$	$
GARO-ZONE 56				
SERVICES AND SUPPLIES				
Utilities	$ 145	$ 146	$	$
GARO-ZONE 57				
SERVICES AND SUPPLIES				
Utilities	$ 290	$ 292	$	$
GARO-ZONE 59				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1	$ 1
GARO-ZONE 60				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 2,400	$ 2,400
GARO-ZONE 62				
SERVICES AND SUPPLIES				
Utilities	$	$ 2,652	$ 2,652	$ 2,652
GARO-ZONE 63				
SERVICES AND SUPPLIES				
Utilities	$	$ 2,964	$ 2,964	$ 2,964
GARO-ZONE 67				
SERVICES AND SUPPLIES				
Utilities	$ 4,515	$ 5,485	$	$
GARO-ZONE 70				
SERVICES AND SUPPLIES				
Utilities	$	$ 3,458	$	$
GARO-ZONE 71				
SERVICES AND SUPPLIES				
Utilities	$	$ 1,330	$	$
GARO-ZONE 73				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 2,175	$ 2,175

LIGHTING DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
GARO-ZONE 74				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 3,600	$ 3,600
GARO-ZONE 76				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 600	$ 600
GARO-ZONE 77				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 825	$ 825
GARO-ZONE 79				
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 4	$ 4
Utilities			69	69
TOTAL GARO-ZONE 79	$	$	$ 73	$ 73
GARO-ZONE 80				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 975	$ 975
GARVEY				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,421	$ 500	$ 626	$ 626
Utilities	45,374	16,621	13,672	13,672
TOTAL GARVEY	$ 46,795	$ 17,121	$ 14,298	$ 14,298
GARVEY-ZONE 1				
SERVICES AND SUPPLIES				
Utilities	$ 754	$	$	$
GARVEY-ZONE 2				
SERVICES AND SUPPLIES				
Utilities	$	$ 858	$ 858	$ 858
GREENHEDGE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 88	$ 104	$ 105	$ 105
Utilities	2,557	2,656	2,280	2,280
TOTAL GREENHEDGE	$ 2,645	$ 2,760	$ 2,385	$ 2,385
GREENLEAF				
SERVICES AND SUPPLIES				
Special departmental expense	$ 319	$ 215	$ 252	$ 252
Utilities	6,201	6,914	5,531	5,531
TOTAL GREENLEAF	$ 6,520	$ 7,129	$ 5,783	$ 5,783
GREER				
SERVICES AND SUPPLIES				
Special departmental expense	$ 35	$ 42	$ 44	$ 44
Utilities	1,106	1,128	998	998
TOTAL GREER	$ 1,141	$ 1,170	$ 1,042	$ 1,042

LIGHTING DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
HASKINS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 68	$ 78	$ 80	$ 80
Utilities	2,017	2,056	1,799	1,799
TOTAL HASKINS	$ 2,085	$ 2,134	$ 1,879	$ 1,879
IMPERIAL CREST				
SERVICES AND SUPPLIES				
Special departmental expense	$ 30	$ 28	$ 36	$ 36
Utilities	971	996	855	855
TOTAL IMPERIAL CREST	$ 1,001	$ 1,024	$ 891	$ 891
INDUSTRIAL				
SERVICES AND SUPPLIES				
Special departmental expense	$ 279	$ 267	$ 322	$ 322
Utilities	8,342	8,667	7,873	7,873
TOTAL INDUSTRIAL	$ 8,621	$ 8,934	$ 8,195	$ 8,195
JAVELIN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 14	$ 47	$ 49	$ 49
Utilities	2,264	1,202	1,073	1,073
TOTAL JAVELIN	$ 2,278	$ 1,249	$ 1,122	$ 1,122
KAGEL CANYON				
SERVICES AND SUPPLIES				
Special departmental expense	$ 86	$ 84	$ 105	$ 105
Utilities	1,620	1,656	1,800	1,800
TOTAL KAGEL CANYON	$ 1,706	$ 1,740	$ 1,905	$ 1,905
KERN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 22,755	$ 29,000	$ 29,806	$ 29,806
Utilities	99,237	116,832	121,746	121,746
TOTAL KERN	$ 121,992	$ 145,832	$ 151,552	$ 151,552
LA CANADA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,424	$ 316	$ 2,477	$ 2,477
Utilities	7,906	10,384	7,763	7,763
TOTAL LA CANADA	$ 9,330	$ 10,700	$ 10,240	$ 10,240
LA CRESCENTA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 139	$ 81	$ 166	$ 166
Utilities	4,287	4,452	4,007	4,007
TOTAL LA CRESCENTA	$ 4,426	$ 4,533	$ 4,173	$ 4,173

LIGHTING DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
LAKE MARIE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,386	$ 1,656	$ 1,695	$ 1,695
Utilities	41,999	42,828	37,454	37,454
TOTAL LAKE MARIE	$ 43,385	$ 44,484	$ 39,149	$ 39,149
LAKE MARIE-ZONE 7				
SERVICES AND SUPPLIES				
Utilities	$ 1,644	$	$	$
LAKE MARIE-ZONE 8				
SERVICES AND SUPPLIES				
Utilities	$ 799	$ 803	$	$
LAKE MARIE-ZONE 12				
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 30	$ 30
Utilities			690	690
TOTAL LAKE MARIE-ZONE 12	$	$	$ 720	$ 720
LAKE MARIE -ZONE 13				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 450	$ 450
LAKEWOOD				
SERVICES AND SUPPLIES				
Special departmental expense	$ 33	$ 40	$ 40	$ 40
Utilities	939	952	867	867
TOTAL LAKEWOOD	$ 972	$ 992	$ 907	$ 907
LANCASTER				
SERVICES AND SUPPLIES				
Special departmental expense	$ 3,572	$ 3,461	$ 4,341	$ 4,341
Utilities	103,652	102,530	100,235	100,235
TOTAL LANCASTER	$ 107,224	$ 105,991	$ 104,576	$ 104,576
LANCASTER-ZONE 30				
SERVICES AND SUPPLIES				
Utilities	$ 1,302	$	$	$
LANCASTER-ZONE 31				
SERVICES AND SUPPLIES				
Utilities	$	$ 1,092	$ 1,092	$ 1,092
LANCASTER-ZONE 34				
SERVICES AND SUPPLIES				
Utilities	$	$ 780	$ 780	$ 780
LANCASTER-ZONE 38				
SERVICES AND SUPPLIES				
Utilities	$ 436	$ 438	$	$
LANCASTER-ZONE 40				
SERVICES AND SUPPLIES				
Utilities	$ 2,105	$ 2,117	$	$

LIGHTING DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
LANCASTER-ZONE 41				
SERVICES AND SUPPLIES				
Utilities	$ 1,597	$ 1,606	$	$
LANCASTER-ZONE 42				
SERVICES AND SUPPLIES				
Utilities	$ 1,234	$ 1,241	$	$
LANCASTER-ZONE 43				
SERVICES AND SUPPLIES				
Utilities	$ 290	$ 292	$	$
LANCASTER-ZONE 44				
SERVICES AND SUPPLIES				
Utilities	$	$ 312	$ 312	$ 312
LANCASTER HEIGHTS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 26	$ 26	$ 32	$ 32
Utilities	742	752	684	684
TOTAL LANCASTER HEIGHTS	$ 768	$ 778	$ 716	$ 716
LAWNDALE				
SERVICES AND SUPPLIES				
Special departmental exepnse	$ 2,357	$ 2,500	$ 3,028	$ 3,028
Utilities	81,223	73,192	82,929	82,929
TOTAL LAWNDALE	$ 83,580	$ 75,692	$ 85,957	$ 85,957
LAYTON VISTA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 200	$ 130	$ 837	$ 837
Utilities	3,966	4,526	3,594	3,594
TOTAL LAYTON VISTA	$ 4,166	$ 4,656	$ 4,431	$ 4,431
LOMITA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,452	$ 1,421	$ 2,350	$ 2,350
Utilities	46,195	44,823	55,358	55,358
TOTAL LOMITA	$ 47,647	$ 46,244	$ 57,708	$ 57,708
LONGDEN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 11,489	$ 3,900	$ 12,053	$ 12,053
Utilities	72,980	106,976	112,968	112,968
TOTAL LONGDEN	$ 84,469	$ 110,876	$ 125,021	$ 125,021
LONGDEN-ZONE 1				
SERVICES AND SUPPLIES				
Utilities	$ 343	$	$	$
LONGDEN-ZONE 5				
SERVICES AND SUPPLIES				
Utilities	$ 799	$ 803	$	$

LIGHTING DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
LONGDEN-ZONE 6				
SERVICES AND SUPPLIES				
Utilities	$	$ 312	$ 1	$ 1
LONGDEN-ZONE 9				
SERVICES AND SUPPLIES				
Utilities	$	$ 780	$ 780	$ 780
LOS NIETOS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 184	$ 180	$ 225	$ 225
Utilities	6,209	6,381	5,593	5,593
TOTAL LOS NIETOS	$ 6,393	$ 6,561	$ 5,818	$ 5,818
LUCILE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 49	$ 56	$ 59	$ 59
Utilities	1,682	1,722	1,436	1,436
TOTAL LUCILE	$ 1,731	$ 1,778	$ 1,495	$ 1,495
MANHATTAN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 531	$ 101	$ 1,215	$ 1,215
Utilities	3,025	3,474	3,070	3,070
TOTAL MANHATTAN	$ 3,556	$ 3,575	$ 4,285	$ 4,285
MAXSON				
SERVICES AND SUPPLIES				
Special departmental expense	$ 9	$	$	$
Utilities	219			
TOTAL MAXSON	$ 228	$	$	$
MIDCREST				
SERVICES AND SUPPLIES				
Special departmental expense	$ 386	$ 453	$ 466	$ 466
Utilities	11,451	11,698	10,199	10,199
TOTAL MIDCREST	$ 11,837	$ 12,151	$ 10,665	$ 10,665
MIDCREST-ZONE 2				
SERVICES AND SUPPLIES				
Utilities	$	$ 2,106	$ 2,106	$ 2,106
MIDCREST-ZONE 3				
SERVICES AND SUPPLIES				
Utilities	$	$ 1,404	$ 1,404	$ 1,404
MIDCREST-ZONE 4				
SERVICES AND SUPPLIES				
Utilities	$	$ 3,588	$ 3,588	$ 3,588
MINES				
SERVICES AND SUPPLIES				
Special departmental expense	$ 803	$ 804	$ 1,004	$ 1,004
Utilities	24,810	26,062	22,426	22,426
TOTAL MINES	$ 25,613	$ 26,866	$ 23,430	$ 23,430

LIGHTING DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
MINES-ZONE 3				
SERVICES AND SUPPLIES				
Utilities	$ 645	$	$ 1	$ 1
MINES-ZONE 4				
SERVICES AND SUPPLIES				
Utilities	$	$ 702	$ 624	$ 624
MONTROSE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 424	$ 500	$ 509	$ 509
Utilities	12,764	12,946	11,174	11,174
TOTAL MONTROSE	$ 13,188	$ 13,446	$ 11,683	$ 11,683
NESTOR				
SERVICES AND SUPPLIES				
Special departmental expense	$ 119	$ 123	$ 143	$ 143
Utilities	3,496	3,576	3,133	3,133
TOTAL NESTOR	$ 3,615	$ 3,699	$ 3,276	$ 3,276
NEWGATE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 198	$ 228	$ 238	$ 238
Utilities	4,862	5,945	5,153	5,153
TOTAL NEWGATE	$ 5,060	$ 6,173	$ 5,391	$ 5,391
NEWHALL				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,321	$ 1,252	$ 2,176	$ 2,176
Utilities	29,737	41,560	50,925	50,925
TOTAL NEWHALL	$ 31,058	$ 42,812	$ 53,101	$ 53,101
PALMDALE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 984	$ 1,042	$ 1,615	$ 1,615
Utilities	30,018	32,302	37,461	37,461
TOTAL PALMDALE	$ 31,002	$ 33,344	$ 39,076	$ 39,076
PALMDALE-ZONE 8				
SERVICES AND SUPPLIES				
Utilities	$ 1,234	$ 1,241	$	$
PALMDALE-ZONE 10				
SERVICES AND SUPPLIES				
Utilities	$ 2,251	$ 2,263	$	$
PALMDALE-ZONE 11				
SERVICES AND SUPPLIES				
Utilities	$	$ 1,092	$ 1,092	$ 1,092
PALMDALE-ZONE 12				
SERVICES AND SUPPLIES				
Utilities	$	$ 2,418	$ 2,418	$ 2,418

LIGHTING DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
PALMDALE-ZONE 14				
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 21	$ 21
Utilities			483	483
TOTAL PALMDALE-ZONE 14	$	$	$ 504	$ 504
PALMDALE-ZONE 16				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1	$ 1
PIEDMONT				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,200	$ 1,238	$ 1,569	$ 1,569
Utilities	35,852	41,719	35,164	35,164
TOTAL PIEDMONT	$ 37,052	$ 42,957	$ 36,733	$ 36,733
POPPY FIELDS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 7,826	$ 234	$ 4,376	$ 4,376
Utilities	3,897	12,076	4,077	4,077
TOTAL POPPY FIELDS	$ 11,723	$ 12,310	$ 8,453	$ 8,453
POTRERO				
SERVICES AND SUPPLIES				
Special departmental expense	$ 61	$ 49	$ 68	$ 68
Utilities	1,545	1,550	1,539	1,539
TOTAL POTRERO	$ 1,606	$ 1,599	$ 1,607	$ 1,607
REDONDO				
SERVICES AND SUPPLIES				
Special departmental expense	$ 51	$ 49	$ 70	$ 70
Utilities	1,357	1,631	1,505	1,505
TOTAL REDONDO	$ 1,408	$ 1,680	$ 1,575	$ 1,575
REDONDO-ZONE 1				
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 10	$ 10
Utilities			133	133
TOTAL REDONDO-ZONE 1	$	$	$ 143	$ 143
RIVERSIDE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 9	$ 10	$ 11	$ 11
Utilities	431	447	327	327
TOTAL RIVERSIDE	$ 440	$ 457	$ 338	$ 338
ROSEMEAD				
SERVICES AND SUPPLIES				
Special departmental expense	$ 93	$ 110	$ 112	$ 112
Utilities	2,943	3,036	2,575	2,575
TOTAL ROSEMEAD	$ 3,036	$ 3,146	$ 2,687	$ 2,687

LIGHTING DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
SAN DIMAS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 14	$ 17	$ 17	$ 17
Utilities	519	529	523	523
TOTAL SAN DIMAS	$ 533	$ 546	$ 540	$ 540
SATIVA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 549	$ 638	$ 666	$ 666
Utilities	16,105	16,832	14,714	14,714
TOTAL SATIVA	$ 16,654	$ 17,470	$ 15,380	$ 15,380
SEPULVEDA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 223	$ 247	$ 267	$ 267
Utilities	6,765	6,955	6,247	6,247
TOTAL SEPULVEDA	$ 6,988	$ 7,202	$ 6,514	$ 6,514
SLACK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 191	$ 9	$ 9	$ 9
Utilities	5,395	212	183	183
TOTAL SLACK	$ 5,586	$ 221	$ 192	$ 192
SLACK-ZONE 1				
SERVICES AND SUPPLIES				
Utilities	$ 581	$ 657	$	$
STEPHENSON-LAGUNA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 66,811	$ 3,449	$ 122,408	$ 122,408
Utilities	152,747	291,208	205,372	205,372
TOTAL STEPHENSON-LAGUNA	$ 219,558	$ 294,657	$ 327,780	$ 327,780
SUNNYBROOK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 260	$ 357	$ 355	$ 355
Utilities	8,061	9,124	7,766	7,766
TOTAL SUNNYBROOK	$ 8,321	$ 9,481	$ 8,121	$ 8,121
SUNNYBROOK-ZONE 5				
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 12	$ 12
Utilities	1,290		710	710
TOTAL SUNNYBROOK-ZONE 5	$ 1,290	$	$ 722	$ 722
SUNNYBROOK-ZONE 6				
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 10	$ 10
Utilities	903		530	530
TOTAL SUNNYBROOK-ZONE 6	$ 903	$	$ 540	$ 540

LIGHTING DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
TRUMBALL				
SERVICES AND SUPPLIES				
Special departmental expense	$ 35	$ 38	$ 42	$ 42
Utilities	992	1,026	912	912
TOTAL TRUMBALL	$ 1,027	$ 1,064	$ 954	$ 954
VAL VERDE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 125	$ 145	$ 145	$ 145
Utilities	2,477	2,576	2,515	2,515
TOTAL VAL VERDE	$ 2,602	$ 2,721	$ 2,660	$ 2,660
WALNUT				
SERVICES AND SUPPLIES				
Special departmental expense	$ 105	$ 123	$ 135	$ 135
Utilities	2,802	2,930	3,047	3,047
TOTAL WALNUT	$ 2,907	$ 3,053	$ 3,182	$ 3,182
WEST HOLLYWOOD				
SERVICES AND SUPPLIES				
Special departmental expense	$ 73,405	$ 30,142	$ 85,642	$ 85,642
Utilities	36,785	90,036	36,644	36,644
TOTAL WEST HOLLYWOOD	$ 110,190	$ 120,178	$ 122,286	$ 122,286
WEST KNOLL				
SERVICES AND SUPPLIES				
Special departmental expense	$ 2,201	$ 1,979	$ 3,079	$ 3,079
Utilities	17,735	18,556	16,470	16,470
TOTAL WEST KNOLL	$ 19,936	$ 20,535	$ 19,549	$ 19,549
WEST WHITTIER				
SERVICES AND SUPPLIES				
Special departmental expense	$ 67	$ 78	$ 80	$ 80
Utilities	2,117	2,235	1,872	1,872
TOTAL WEST WHITTIER	$ 2,184	$ 2,313	$ 1,952	$ 1,952
WILLOWBROOK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 844	$ 1,700	$ 1,868	$ 1,868
Utilities	26,426	29,032	28,032	28,032
TOTAL WILLOWBROOK	$ 27,270	$ 30,732	$ 29,900	$ 29,900
TOTAL LIGHTING DISTRICTS	$ 1,824,437	$ 2,016,174	$ 2,046,617	$ 2,046,617

LIGHTING MAINTENANCE DISTRICTS

FUND
Various

Formed under the Streets and Highways Code (Improvement Act of 1911) for the purpose of maintaining street lighting systems from an ad valorem tax. The County Road Commissioner administers and maintains these districts.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
NO. 411-MONTROSE AVE.				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,115	$ 726	$ 1,803	$ 1,803
Utilities	746	1,349	752	752
TOTAL NO. 411	$ 1,861	$ 2,075	$ 2,555	$ 2,555
NO. 540-ROSE VILLA STREET				
SERVICES AND SUPPLIES				
Special departmental expense	$ 16,420	$ 8,903	$ 17,393	$ 17,393
Utilities	9,272	18,309	11,372	11,372
TOTAL NO. 540	$ 25,692	$ 27,212	$ 28,765	$ 28,765
NO. 588-ALLEN AVE.				
SERVICES AND SUPPLIES				
Special departmental expense	$ 8,063	$ 7,118	$ 16,018	$ 16,018
Utilities	7,168	14,613	7,170	7,170
TOTAL NO. 588	$ 15,231	$ 21,731	$ 23,188	$ 23,188
NO. 669-CENTRAL AVE.				
SERVICES AND SUPPLIES				
Special departmental expense	$ 2,182	$ 805	$ 3,205	$ 3,205
Utilities	2,235	4,045	2,514	2,514
TOTAL NO. 669	$ 4,417	$ 4,850	$ 5,719	$ 5,719
NO. 691-PEACH STREET AND OAKS AVE.				
SERVICES AND SUPPLIES				
Special departmental expense	$ 616	$ 152	$ 842	$ 842
Utilities	206	809	211	211
TOTAL NO. 691	$ 822	$ 961	$ 1,053	$ 1,053
NO. 760-FAIRFAX AVE.				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,292	$ 728	$ 1,392	$ 1,392
Utilities	872	666	980	980
TOTAL NO. 760	$ 2,164	$ 1,394	$ 2,372	$ 2,372
NO. 865-SEE DRIVE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 3,882	$ 419	$ 4,125	$ 4,125
Utilities	2,362	6,657	2,408	2,408
TOTAL NO. 865	$ 6,244	$ 7,076	$ 6,533	$ 6,533
NO. 941-NINTH STREET				
SERVICES AND SUPPLIES				
Special departmental expense	$ 26,075	$ 12,030	$ 34,490	$ 34,490
Utilities	22,473	50,410	28,689	28,689
TOTAL NO. 941	$ 48,548	$ 62,440	$ 63,179	$ 63,179

LIGHTING MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
NO. 1007-VIEW PARK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 31,101	$ 17,115	$ 36,610	$ 31,610
Utilities	15,335	31,505	14,742	14,742
TOTAL NO. 1007	$ 46,436	$ 48,620	$ 46,352	$ 46,352
NO. 1395-SOUTH ARCADIA PARK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 247	$ 320	$ 450	$ 450
Utilities	7,264	8,266	9,879	9,879
TOTAL NO. 1395	$ 7,511	$ 8,586	$ 10,329	$ 10,329
NO. 1396-VERMONT GARDENS NO. 2				
SERVICES AND SUPPLIES				
Special departmental expense	$ 67	$ 70	$ 124	$ 124
Utilities	2,204	2,190	3,126	3,126
TOTAL NO. 1396	$ 2,271	$ 2,260	$ 3,250	$ 3,250
NO. 1400-PARAMOUNT MANOR				
SERVICES AND SUPPLIES				
Special departmental expense	$ 866	$ 998	$ 1,031	$ 1,031
Utilities	25,592	26,236	22,586	22,586
TOTAL NO. 1400	$ 26,458	$ 27,234	$ 23,617	$ 23,617
NO. 1456-STUDEBAKER				
SERVICES AND SUPPLIES				
Special departmental expense	$ 4,162	$ 2,490	$ 2,623	$ 2,623
Utilities	120,766	66,020	57,794	57,794
TOTAL NO. 1456	$ 124,928	$ 68,510	$ 60,417	$ 60,417
NO. 1472-LAUREL-LAMBERT				
SERVICES AND SUPPLIES				
Special departmental expense	$ 33	$ 38	$ 42	$ 42
Utilities	939	954	912	912
TOTAL NO. 1472	$ 972	$ 992	$ 954	$ 954
NO. 1517-GRAMERCY				
SERVICES AND SUPPLIES				
Special departmental expense	$ 144	$ 170	$ 173	$ 173
Utilities	4,414	4,664	3,878	3,878
TOTAL NO. 1517	$ 4,558	$ 4,834	$ 4,051	$ 4,051
NO. 1560-TRUDIE DRIVE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 137	$ 160	$ 164	$ 164
Utilities	3,966	4,150	3,557	3,557
TOTAL NO. 1560	$ 4,103	$ 4,310	$ 3,721	$ 3,721
NO. 1565-ARLEE AVE.				
SERVICES AND SUPPLIES				
Special departmental expense	$ 4,621	$ 5,290	$ 6,290	$ 6,290
Utilities	4,695	5,786	4,794	4,794
TOTAL NO. 1565	$ 9,316	$ 11,076	$ 11,084	$ 11,084

LIGHTING MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
NO. 1575-ADMIRAL				
SERVICES AND SUPPLIES				
Special departmental expense	$ 490	$ 510	$ 1,163	$ 1,163
Utilities	491	550	491	491
TOTAL NO. 1575	$ 981	$ 1,060	$ 1,654	$ 1,654
NO. 1600-LOCHLEVEN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 42	$ 51	$ 51	$ 51
Utilities	1,200	1,267	1,095	1,095
TOTAL NO. 1600	$ 1,242	$ 1,318	$ 1,146	$ 1,146
NO. 1608-KLINGERMAN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 216	$ 238	$ 305	$ 305
Utilities	6,611	6,287	6,819	6,819
TOTAL NO. 1608	$ 6,827	$ 6,525	$ 7,124	$ 7,124
NO. 1613-CORNING				
SERVICES AND SUPPLIES				
Special departmental expense	$ 677	$ 817	$ 821	$ 821
Utilities	20,238	20,743	17,989	17,989
TOTAL NO. 1613	$ 20,915	$ 21,560	$ 18,810	$ 18,810
NO. 1615-CARSON PARK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 93,457	$ 97,956	$ 101,819	$ 101,819
Utilities	139,580	147,757	151,911	151,911
TOTAL NO. 1615	$ 233,037	$ 245,713	$ 253,730	$ 253,730
NO. 1616-QUARTZ HILL				
SERVICES AND SUPPLIES				
Special departmental expense	$ 342	$ 420	$ 420	$ 420
Utilities	9,379	10,538	9,200	9,200
TOTAL NO. 1616	$ 9,721	$ 10,958	$ 9,620	$ 9,620
NO. 1620-BERENDO				
SERVICES AND SUPPLIES				
Special departmental expense	$ 19	$ 20	$ 23	$ 23
Utilities	522	536	502	502
TOTAL NO. 1620	$ 541	$ 556	$ 525	$ 525
NO. 1625-MEHDEN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 110	$ 123	$ 133	$ 133
Utilities	3,230	3,285	2,902	2,902
TOTAL NO. 1625	$ 3,340	$ 3,408	$ 3,035	$ 3,035

LIGHTING MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
NO. 1633-LAKE HUGHES				
SERVICES AND SUPPLIES				
Special departmental expense	$ 156	$ 180	$ 181	$ 181
Utilities	4,084	4,235	3,945	3,945
TOTAL NO. 1633	$ 4,240	$ 4,415	$ 4,126	$ 4,126
NO. 1660-HARBOUR				
SERVICES AND SUPPLIES				
Special departmental expense	$ 2,223	$ 200	$ 3,153	$ 3,153
Utilities	2,241	4,608	2,253	2,253
TOTAL NO. 1660	$ 4,464	$ 4,808	$ 5,406	$ 5,406
NO. 1670-ANCHOR				
SERVICES AND SUPPLIES				
Special departmental expense	$ 870	$ 1,058	$ 1,098	$ 1,098
Utilities	26,739	27,791	24,380	24,380
TOTAL NO. 1670	$ 27,609	$ 28,849	$ 25,478	$ 25,478
NO. 1676-MALIBU				
SERVICES AND SUPPLIES				
Special departmental expense	$ 616	$ 737	$ 849	$ 849
Utilities	26,644	27,951	24,598	24,598
TOTAL NO. 1676	$ 27,260	$ 28,688	$ 25,447	$ 25,447
NO. 1686-HINDRY				
SERVICES AND SUPPLIES				
Special departmental expense	$ 30	$ 33	$ 36	$ 36
Utilities	869	950	796	796
TOTAL NO. 1686	$ 899	$ 983	$ 832	$ 832
NO. 1687-FRONTIER				
SERVICES AND SUPPLIES				
Special departmental expense	$ 666	$ 916	$ 1,098	$ 1,098
Utilities	17,112	23,343	24,034	24,034
TOTAL NO. 1687	$ 17,778	$ 24,259	$ 25,132	$ 25,132
NO. 1696-BRIGHTVIEW				
SERVICES AND SUPPLIES				
Special departmental expense	$ 63	$ 70	$ 76	$ 76
Utilities	1,827	1,966	1,642	1,642
TOTAL NO. 1696	$ 1,890	$ 2,036	$ 1,718	$ 1,718
NO. 1697-AVALON				
SERVICES AND SUPPLIES				
Special departmental expense	$ 2,017	$ 2,680	$ 3,371	$ 3,371
Utilities	54,885	68,984	74,772	74,772
TOTAL NO. 1697	$ 56,902	$ 71,664	$ 78,143	$ 78,143
NO. 1720-CALVADOS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 42	$ 43	$ 51	$ 51
Utilities	1,238	1,235	1,095	1,095
TOTAL NO. 1720	$ 1,280	$ 1,278	$ 1,146	$ 1,146

LIGHTING MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
NO. 1741-SUNGOLD				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,105	$ 1,360	$ 1,470	$ 1,470
Utilities	32,730	34,808	32,138	32,138
TOTAL NO. 1741	$ 33,835	$ 36,168	$ 33,608	$ 33,608
NO. 1744-TORCH				
SERVICES AND SUPPLIES				
Special departmental expense	$ 4,997	$ 5,944	$ 7,081	$ 7,081
Utilities	126,638	132,059	119,176	119,176
TOTAL NO. 1744	$ 131,635	$ 138,003	$ 126,257	$ 126,257
NO. 1759-AEOLIAN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 154	$ 179	$ 185	$ 185
Utilities	4,591	4,805	4,072	4,072
TOTAL NO. 1759	$ 4,745	$ 4,984	$ 4,257	$ 4,257
NO. 1766-MALABAR				
SERVICES AND SUPPLIES				
Special departmental expense	$ 70	$ 80	$ 84	$ 84
Utilities	1,957	2,084	1,840	1,840
TOTAL NO. 1766	$ 2,027	$ 2,164	$ 1,924	$ 1,924
NO. 1770-OLYMPUS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,566	$ 1,927	$ 2,008	$ 2,008
Utilities	36,997	48,894	43,767	43,767
TOTAL NO. 1770	$ 38,563	$ 50,821	$ 45,775	$ 45,775
NO. 1847-GROVE CENTER				
SERVICES AND SUPPLIES				
Special departmental expense	$ 254	$ 302	$ 343	$ 343
Utilities	7,528	8,414	7,441	7,441
TOTAL NO. 1847	$ 7,782	$ 8,716	$ 7,784	$ 7,784
NO. 1864-BRIARCROFT				
SERVICES AND SUPPLIES				
Special departmental expense	$ 154	$ 180	$ 185	$ 185
Utilities	4,541	4,602	4,013	4,013
TOTAL NO. 1864	$ 4,695	$ 4,782	$ 4,198	$ 4,198
NO. 1865-BIRCHFIELD				
SERVICES AND SUPPLIES				
Special departmental expense	$ 3,289	$ 3,972	$ 5,606	$ 5,606
Utilities	68,225	83,229	79,104	79,104
TOTAL NO. 1865	$ 71,514	$ 87,201	$ 84,710	$ 84,710
NO. 1866-LAWNWOOD				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,464	$ 1,855	$ 2,396	$ 2,396
Utilities	41,687	47,966	52,803	52,803
TOTAL NO. 1866	$ 43,151	$ 49,821	$ 55,199	$ 55,199

LIGHTING MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
NO. 1867-FORREST PARK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,298	$ 2,204	$ 3,037	$ 3,037
Utilities	34,844	58,612	66,753	66,753
TOTAL NO. 1867	$ 36,142	$ 60,816	$ 69,790	$ 69,790
NO. 1868-NEWGROVE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 68	$ 76	$ 82	$ 82
Utilities	2,005	2,020	1,779	1,779
TOTAL NO. 1868	$ 2,073	$ 2,096	$ 1,861	$ 1,861
NO. 1940-LITTLEROCK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 35	$ 40	$ 42	$ 42
Utilities	1,011	1,023	921	921
TOTAL NO. 1940	$ 1,046	$ 1,063	$ 963	$ 963
NO. 1956-RODIN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 133	$ 210	$ 200	$ 200
Utilities	3,283	5,579	4,407	4,407
TOTAL NO. 1956	$ 3,416	$ 5,789	$ 4,607	$ 4,607
NO. 1960-MONTEROSA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 435	$ 606	$ 676	$ 676
Utilities	12,110	14,718	14,723	14,723
TOTAL NO. 1960	$ 12,545	$ 15,324	$ 15,399	$ 15,399
NO. 2243-RUMBOLD				
SERVICES AND SUPPLIES				
Special departmental expense	$ 350	$ 402	$ 1,002	$ 1,002
Utilities	333	345	338	338
TOTAL NO. 2243	$ 683	$ 747	$ 1,340	$ 1,340
NO. 2255-LOMA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 525	$ 603	$ 1,203	$ 1,203
Utilities	578	572	571	571
TOTAL NO. 2255	$ 1,103	$ 1,175	$ 1,774	$ 1,774
NO. 2261-KEITH DRIVE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 578	$ 664	$ 1,264	$ 1,264
Utilities	578	593	578	578
TOTAL NO. 2261	$ 1,156	$ 1,257	$ 1,842	$ 1,842
NO. 2266-SILVER BAY				
SERVICES AND SUPPLIES				
Special departmental expense	$ 595	$	$	$
Utilities	515			
TOTAL NO. 2266	$ 1,110	$	$	$

LIGHTING MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES: Actual Prior Year 1966-67	EXPENDITURES: Estimated Current Year 1967-68	APPROPRIATIONS: Requested Fiscal Year 1968-69	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1968-69
NO. 2274-DARLAN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 175	$ 201	$ 801	$ 801
Utilities	166	168	166	166
TOTAL NO. 2274	$ 341	$ 369	$ 967	$ 967
NO. 2301-LENNON				
SERVICES AND SUPPLIES				
Special departmental expense	$ 123	$	$ 741	$ 741
Utilities	135		136	136
TOTAL NO. 2301	$ 258	$	$ 877	$ 877
NO. 2310-DEBLYNN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 193	$ 222	$ 821	$ 821
Utilities	182	183	182	182
TOTAL NO. 2310	$ 375	$ 405	$ 1,003	$ 1,003
NO. 2311-GLENARDEN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 315	$ 362	$ 962	$ 962
Utilities	317	324	318	318
TOTAL NO. 2311	$ 632	$ 686	$ 1,280	$ 1,280
NO. 2321-LOGANSIDE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 158	$ 181	$ 781	$ 781
Utilities	150	159	149	149
TOTAL NO. 2321	$ 308	$ 340	$ 930	$ 930
NO. 2328-MARBELLA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 457	$ 544	$ 1,125	$ 1,125
Utilities	514	506	497	497
TOTAL NO. 2328	$ 971	$ 1,050	$ 1,622	$ 1,622
NO. 2345-ALLENHURST				
SERVICES AND SUPPLIES				
Special departmental expense	$ 210	$ 242	$ 842	$ 842
Utilities	238	238	237	237
TOTAL NO. 2345	$ 448	$ 480	$ 1,079	$ 1,079
NO. 2353-SANDEL				
SERVICES AND SUPPLIES				
Special departmental expense	$ 70	$ 81	$ 681	$ 681
Utilities	63	69	67	67
TOTAL NO. 2353	$ 133	$ 150	$ 748	$ 748
NO. 2379-VISALIA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 218	$ 423	$ 1,022	$ 1,022
Utilities	183	352	348	348
TOTAL NO. 2379	$ 401	$ 775	$ 1,370	$ 1,370

LIGHTING MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1966-67	EXPENDITURES Estimated Current Year 1967-68	APPROPRIATIONS Requested Fiscal Year 1968-69	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1968-69
NO. 2387-KEITH DRIVE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 52	$ 101	$ 701	$ 701
Utilities	48	89	88	88
TOTAL NO. 2387	$ 100	$ 190	$ 789	$ 789
NO. 2421-YBARRA				
SERVICES AND SUPPLIES				
Special departmental expense	$	$ 362	$ 962	$ 962
Utilities	33	322	318	318
TOTAL NO. 2421	$ 33	$ 684	$ 1,280	$ 1,280
NO. 2430-MILMORE				
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 1,596	$ 1,596
Utilities			1,120	1,120
TOTAL NO. 2430	$	$	$ 2,716	$ 2,716
NO. 2440-124TH ST.				
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 761	$ 761
Utilities			133	133
TOTAL NO. 2440	$	$	$ 894	$ 894
NO. 10000-WALL STREET				
SERVICES AND SUPPLIES				
Special departmental expense	$ 350	$ 423	$ 1,002	$ 1,002
Utilities	412	400	417	417
TOTAL NO. 10000	$ 762	$ 823	$ 1,419	$ 1,419
NO. 10001-PECK ROAD				
SERVICES AND SUPPLIES				
Special departmental expense	$ 14	$ 7	$	$
Utilities	518	381		
TOTAL NO. 10001	$ 532	$ 388	$	$
NO. 10002-MC KINLEY				
SERVICES AND SUPPLIES				
Special departmental expense	$ 228	$ 262	$ 862	$ 862
Utilities	277	284	283	283
TOTAL NO. 10002	$ 505	$ 546	$ 1,145	$ 1,145
NO. 10003-PICO RIVERA AREA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,019	$ 1,171	$ 1,771	$ 1,771
Utilities	1,152	1,165	1,128	1,128
TOTAL NO. 10003	$ 2,171	$ 2,336	$ 2,899	$ 2,899
NO. 10005-ACTON				
SERVICES AND SUPPLIES				
Special departmental expense	$ 25	$ 30	$ 30	$ 30
Utilities	518	522	534	534
TOTAL NO. 10005	$ 543	$ 552	$ 564	$ 564

LIGHTING MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES: Actual Prior Year 1966-67	EXPENDITURES: Estimated Current Year 1967-68	APPROPRIATIONS: Requested Fiscal Year 1968-69	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1968-69
NO. 10006-DIAMOND BAR				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,536	$ 2,002	$ 2,155	$ 2,155
Utilities	40,189	42,184	48,825	48,825
TOTAL NO. 10006	$ 41,725	$ 44,186	$ 50,980	$ 50,980
NO. 10007-KISSELL				
SERVICES AND SUPPLIES				
Special departmental expense	$ 107	$ 129	$ 128	$ 128
Utilities	3,116	3,175	2,780	2,780
TOTAL NO. 10007	$ 3,223	$ 3,304	$ 2,908	$ 2,908
NO. 10008-COMPTON				
SERVICES AND SUPPLIES				
Special departmental expense	$ 18	$ 21	$ 21	$ 21
Utilities	863	883	654	654
TOTAL NO. 10008	$ 881	$ 904	$ 675	$ 675
NO. 10010-CHESHIRE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 70	$ 61	$ 61	$ 61
Utilities	2,069	1,532	1,323	1,323
TOTAL NO. 10010	$ 2,139	$ 1,593	$ 1,384	$ 1,384
NO. 10011-PICO-RIVERA (ZONE A)				
SERVICES AND SUPPLIES				
Utilities	$ 4,758	$ 5,033	$ 5,180	$ 5,180
NO. 10011-PICO-RIVERA (ZONE B)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 19,870	$ 20,558	$ 22,845	$ 22,845
Utilities	105,037	138,913	133,181	133,181
TOTAL NO. 10011 (ZONE B)	$ 124,907	$ 159,471	$ 156,026	$ 156,026
NO. 10012-NORDBY				
SERVICES AND SUPPLIES				
Special departmental expense	$ 368	$ 423	$ 1,022	$ 1,022
Utilities	380	387	387	387
TOTAL NO. 10012	$ 748	$ 810	$ 1,409	$ 1,409
NO. 10013-SUN VILLAGE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 179	$ 217	$ 217	$ 217
Utilities	5,273	5,424	4,697	4,697
TOTAL NO. 10013	$ 5,452	$ 5,641	$ 4,914	$ 4,914
NO. 10014-PEARBLOSSOM				
SERVICES AND SUPPLIES				
Special departmental expense	$ 84	$ 101	$ 103	$ 103
Utilities	2,201	2,013	2,235	2,235
TOTAL NO. 10014	$ 2,285	$ 2,114	$ 2,338	$ 2,338

LIGHTING MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1966-67	EXPENDITURES Estimated Current Year 1967-68	APPROPRIATIONS Requested Fiscal Year 1968-69	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1968-69
NO. 10015-FARNDON				
SERVICES AND SUPPLIES				
Special departmental expense	$ 508	$ 583	$ 1,183	$ 1,183
Utilities	523	527	527	527
TOTAL NO. 10015	$ 1,031	$ 1,110	$ 1,710	$ 1,710
NO. 10016-EARLE AVENUE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 49	$ 66	$ 67	$ 67
Utilities	894	1,055	1,464	1,464
TOTAL NO. 10016	$ 943	$ 1,121	$ 1,531	$ 1,531
NO. 10017-ALBURTIS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 140	$ 38	$ 36	$ 36
Utilities	3,497	919	776	776
TOTAL NO. 10017	$ 3,637	$ 957	$ 812	$ 812
NO. 10018-ARRIBA DRIVE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 54	$ 68	$ 68	$ 68
Utilities	1,443	1,448	1,499	1,499
TOTAL NO. 10018	$ 1,497	$ 1,516	$ 1,567	$ 1,567
NO. 10022-SAN DIMAS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 4,751	$ 4,864	$ 5,535	$ 5,535
Utilities	42,290	47,000	45,803	45,803
TOTAL NO. 10022	$ 47,041	$ 51,864	$ 51,338	$ 51,338
NO. 10023-COASTLINE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 289	$ 311	$ 294	$ 294
Utilities	7,007	7,171	7,564	7,564
TOTAL NO. 10023	$ 7,296	$ 7,482	$ 7,858	$ 7,858
NO. 10024-MONTBROOK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 105	$ 121	$ 721	$ 721
Utilities	95	100	100	100
TOTAL NO. 10024	$ 200	$ 221	$ 821	$ 821
NO. 10025-LORELLA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 12	$ 141	$ 741	$ 741
Utilities	119	116	116	116
TOTAL NO. 10025	$ 131	$ 257	$ 857	$ 857
NO. 10026-DAMERON				
SERVICES AND SUPPLIES				
Special departmental expense	$ 807	$ 928	$ 1,727	$ 1,727
Utilities	847	851	828	828
TOTAL NO. 10026	$ 1,654	$ 1,779	$ 2,555	$ 2,555

LIGHTING MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES: Actual Prior Year 1966-67	EXPENDITURES: Estimated Current Year 1967-68	APPROPRIATIONS: Requested Fiscal Year 1968-69	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1968-69
NO. 10027-CREST DRIVE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,105	$ 2,194	$ 2,731	$ 2,731
Utilities	2,208	1,075	2,735	2,735
TOTAL NO. 10027	$ 3,313	$ 3,269	$ 5,466	$ 5,466
NO. 10028-MARINA DEL REY				
SERVICES AND SUPPLIES				
Special departmental expense	$ 6,401	$ 5,689	$ 8,648	$ 8,648
Utilities	4,839	4,884	5,470	5,470
TOTAL NO. 10028	$ 11,240	$ 10,573	$ 14,118	$ 14,118
NO. 10030-BIG ROCK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 68	$ 82	$ 80	$ 80
Utilities	1,787	1,793	1,789	1,789
TOTAL NO. 10030	$ 1,855	$ 1,875	$ 1,869	$ 1,869
NO. 10032-EL CONEJO				
SERVICES AND SUPPLIES				
Special departmental expense	$ 942	$ 1,762	$ 2,115	$ 2,115
Utilities	13,285	42,094	47,756	47,756
TOTAL NO. 10032	$ 14,227	$ 43,856	$ 49,871	$ 49,871
NO. 10033-SILVER SPUR				
SERVICES AND SUPPLIES				
Special departmental expense	$ 2,160	$ 3,510	$ 3,462	$ 3,462
Utilities	5,267	5,300	5,083	5,083
TOTAL NO. 10033	$ 7,427	$ 8,810	$ 8,545	$ 8,545
NO. 10034-HAWAIIAN GARDENS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 659	$ 830	$ 855	$ 855
Utilities	21,886	23,128	19,779	19,779
TOTAL NO. 10034	$ 22,545	$ 23,958	$ 20,634	$ 20,634
NO. 10035-MONTEZUMA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 114	$ 137	$ 141	$ 141
Utilities	2,244	2,361	3,076	3,076
TOTAL NO. 10035	$ 2,358	$ 2,498	$ 3,217	$ 3,217
NO. 10036-GREENCASTLE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 28	$ 34	$ 34	$ 34
Utilities	971	987	810	810
TOTAL NO. 10036	$ 999	$ 1,021	$ 844	$ 844
NO. 10037-ASHGROVE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 4	$ 5	$ 5	$ 5
Utilities	138	142	112	112
TOTAL NO. 10037	$ 142	$ 147	$ 117	$ 117

LIGHTING MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
NO. 10038-ROLLING VISTA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 9	$ 11	$ 11	$ 11
Utilities	277	336	268	268
TOTAL NO. 10038	$ 286	$ 347	$ 279	$ 279
NO. 10040-OAK CROSSING				
SERVICES AND SUPPLIES				
Special departmental expense	$	$ 17	$ 21	$ 21
Utilities		623	456	456
TOTAL NO. 10040	$	$ 640	$ 477	$ 477
NO. 10041-AVE. C				
SERVICES AND SUPPLIES				
Special departmental expense	$	$ 13	$ 13	$ 13
Utilities	113	317	274	274
TOTAL NO. 10041	$ 113	$ 330	$ 287	$ 287
NO. 10042-WILMINGTON				
SERVICES AND SUPPLIES				
Special departmental expense	$	$ 192	$ 187	$ 187
Utilities		8,664	4,993	4,993
TOTAL NO. 10042	$	$ 8,856	$ 5,180	$ 5,180
NO. 10043-WHITTIER WOODS				
SERVICES AND SUPPLIES				
Special departmental expense	$	$ 80	$ 80	$ 80
Utilities		1,780	1,754	1,754
TOTAL NO. 10043	$	$ 1,860	$ 1,834	$ 1,834
NO. 10045A-LA MIRADA				
SERVICES AND SUPPLIES				
Special departmental expense	$	$ 3,765	$ 4,840	$ 4,840
Utilities		38,277	78,724	78,724
TOTAL NO. 10045A	$	$ 42,042	$ 83,564	$ 83,564
NO. 10045B-LA MIRADA				
SERVICES AND SUPPLIES				
Utilities	$	$ 13,327	$ 17,215	$ 17,215
NO. 10047-VERMONT				
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 21	$ 21
Utilities			631	631
TOTAL NO. 10047	$	$	$ 652	$ 652
NO. 10049-GREEN DRIVE				
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 53	$ 53
Utilities			1,468	1,468
TOTAL NO. 10049	$	$	$ 1,521	$ 1,521

LIGHTING MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
NO. 10050-HACIENDA				
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 13	$ 13
Utilities			354	354
TOTAL NO. 10050	$	$	$ 367	$ 367
NO. 10051-BROADWAY				
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 183	$ 183
Utilities			5,510	5,510
TOTAL NO. 10051	$	$	$ 5,693	$ 5,693
TOTAL LIGHTING MAINTENANCE DISTRICTS	$ 1,470,245	$ 1,695,712	$ 1,759,694	$ 1,759,694

RECREATION AND PARK DISTRICTS

FUND
Various

These districts are formed under authority of the Public Resources Code for the purpose of operating and maintaining park, recreational, and parkway facilities within the boundaries. The districts are administered by the Parks and Recreation Department.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
BALDWIN PARK				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds	$ 66,652	$ 28,000	$	$
Special departmental expense	36,796	7,000		
TOTAL SERVICES AND SUPPLIES	$ 103,448	$ 35,000	$	$
OTHER CHARGES				
Contributions	$ 5,000	$	$	$
FIXED ASSETS				
Structures and Improvements				
Community Building	$ 8,960	$ 500	$	$
Equipment	$ 2,168	$	$	$
TOTAL FIXED ASSETS	$ 11,128	$ 500	$	$
TOTAL BALDWIN PARK	$ 119,576	$ 35,500	$	$
BELLA VISTA				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds	$ 2,510	$ 3,009	$ 1,842	$ 1,842
Special departmental expense	1,365	1,136	1,350	1,350
TOTAL BELLA VISTA	$ 3,875	$ 4,145	$ 3,192	$ 3,192
HACIENDA				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds	$ 4,750	$ 7,280	$ 9,883	$ 9,883
Special departmental expense	4,655	7,325	7,325	7,325
TOTAL SERVICES AND SUPPLIES	$ 9,405	$ 14,605	$ 17,208	$ 17,208
FIXED ASSETS				
Structures and Improvements				
Hacienda Blvd. Improvements	$ 14,073	$	$	$
TOTAL HACIENDA	$ 23,478	$ 14,605	$ 17,208	$ 17,208
MONTEBELLO				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds	$ 27,304	$ 28,460	$ 29,647	$ 29,647
Special departmental expense	16,243	18,082	18,082	18,082
TOTAL MONTEBELLO	$ 43,547	$ 46,542	$ 47,729	$ 47,729

RECREATION AND PARK DISTRICTS--CONTINUED

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
120TH AND CENTRAL				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds	$ 1,446	$ 1,977	$ 2,271	$ 2,271
Special departmental expense	1,387	930	1,350	1,350
TOTAL 120TH AND CENTRAL	$ 2,833	$ 2,907	$ 3,621	$ 3,621
TOTAL RECREATION AND PARK DISTRICTS	$ 193,309	$ 103,699	$ 71,750	$ 71,750

COUNTY SERVICE AREA

FUND
County Service Area

County service areas are organized under provisions of the Government Code. They are created by the Board of Supervisors to provide for the levy and collection of taxes to defray County expense in establishing and maintaining extended services within the boundaries of the area.

Classification	EXPENDITURES: Actual Prior Year 1966-67	EXPENDITURES: Estimated Current Year 1967-68	APPROPRIATIONS: Requested Fiscal Year 1968-69	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1968-69
COUNTY SERVICE AREA NO. 1				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds	$ 4,712	$ 4,411	$ 5,200	$ 5,200
Utilities	225			
TOTAL COUNTY SERVICE AREA NO. 1	$ 4,937	$ 4,411	$ 5,200	$ 5,200

SEWER MAINTENANCE DISTRICTS

FUND
Various

Sewer Maintenance Districts are formed under provisions of the Health and Safety Code of the State of California. The special districts are created by the County Board of Supervisors to provide for the levy and collection of taxes to defray the expense of maintenance and operation of the sanitary sewers which have been constructed and included within the boundaries of the district. The expenditures include the cost of administration, cleaning, repairing, replacing, operating and maintaining the sanitary sewers and appurtenances and also the contract cost of water service for sewer flushing and sewage disposal when not otherwise provided.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
ALLIED (5)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 49,443	$ 54,088	$ 55,621	$ 59,251
SERVICES AND SUPPLIES				
Special departmental expense	$ 9,538	$ 18,247	$ 19,577	$ 17,682
TOTAL ALLIED	$ 58,981	$ 72,335	$ 75,198	$ 76,933
ANETA (4)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 114	$ 236	$ 242	$ 242
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,236	$ 1,345	$ 1,355	$ 1,346
TOTAL ANETA	$ 1,350	$ 1,581	$ 1,597	$ 1,588
CONSOLIDATED (1,2,3,4,&5)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 465,846	$ 573,770	$ 594,194	$ 616,812
SERVICES AND SUPPLIES				
Special departmental expense	$ 107,733	$ 154,014	$ 250,008	$ 250,008
FIXED ASSETS				
Land	$	$ 90,000	$ 90,000	$ 90,000
Structures and improvements			123,300	110,000
Equipment	49,122	60,095	58,640	42,640
TOTAL FIXED ASSETS	$ 49,122	$ 150,095	$ 271,940	$ 242,640
TOTAL CONSOLIDATED	$ 622,701	$ 877,879	$ 1,116,142	$ 1,109,460
DIAMOND BAR (1)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 9,104	$ 13,431	$ 13,412	$ 13,412
SERVICES AND SUPPLIES				
Special departmental expense	$ 5,578	$ 6,994	$ 7,427	$ 7,314
TOTAL DIAMOND BAR	$ 14,682	$ 20,425	$ 20,839	$ 20,726

SEWER MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1966-67	EXPENDITURES Estimated Current Year 1967-68	APPROPRIATIONS Requested Fiscal Year 1968-69	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1968-69
LA HABRA HEIGHTS (1)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 375	$ 900	$ 2,358	$ 2,358
SERVICES AND SUPPLIES				
Special departmental expense	$ 380	$ 500	$ 1,540	$ 1,531
TOTAL LA HABRA HEIGHTS	$ 755	$ 1,400	$ 3,898	$ 3,889
LECHUZA (4)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 54	$ 250	$ 5,401	$ 5,401
SERVICES AND SUPPLIES				
Special departmental expense	$ 8	$ 50	$ 1,425	$ 1,416
TOTAL LECHUZA	$ 62	$ 300	$ 6,826	$ 6,817
MALIBU (4)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 6,881	$ 8,686	$ 8,691	$ 8,691
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,248	$ 2,510	$ 2,520	$ 2,511
TOTAL MALIBU	$ 8,129	$ 11,196	$ 11,211	$ 11,202
MARINA (4)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 10,332	$ 9,772	$ 11,048	$ 11,048
SERVICES AND SUPPLIES				
Special departmental expense	$ 10,438	$ 14,000	$ 18,959	$ 18,873
TOTAL MARINA	$ 20,770	$ 23,772	$ 30,007	$ 29,921
TOPANGA (5)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 3,298	$ 6,516	$ 6,260	$ 6,260
SERVICES AND SUPPLIES				
Special departmental expense	$ 3,752	$ 8,900	$ 11,874	$ 11,840
TOTAL TOPANGA	$ 7,050	$ 15,416	$ 18,134	$ 18,100
TRANCAS (4)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 6,773	$ 11,804	$ 11,707	$ 11,707
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,497	$ 2,290	$ 10,629	$ 10,595
TOTAL TRANCAS	$ 8,270	$ 14,094	$ 22,336	$ 22,302
UNIFIED (1,3,&5)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 206,800	$ 312,121	$ 320,564	$ 334,227
SERVICES AND SUPPLIES				
Special departmental expense	$ 48,234	$ 85,325	$ 98,913	$ 88,620
TOTAL UNIFIED	$ 255,034	$ 397,446	$ 419,477	$ 422,847

SEWER MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
WEST HOLLYWOOD-SHERMAN (3)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 14,262	$ 13,341	$ 13,655	$ 13,666
SERVICES AND SUPPLIES				
Special departmental expense	$ 2,180	$ 3,140	$ 3,553	$ 3,208
TOTAL WEST HOLLYWOOD-SHERMAN	$ 16,442	$ 16,481	$ 17,208	$ 16,874
TOTAL SEWER MAINTENANCE DISTRICTS	$ 1,014,226	$ 1,452,325	$ 1,742,873	$ 1,740,659

WATERWORKS DISTRICTS

FUND
Various

Under provisions of the County Waterworks District Act or Act 9123 of Deering's General Laws, the County Board of Supervisors has the responsibility for the management and operation of County Waterworks Districts; the issuance of bonds and levying of taxes; the planning and construction of improvements. Under provisions of the Administrative Code, the County Engineer is appointed Superintendent and Engineer of County Waterworks Districts. The budgets for the Waterworks Districts, under the jurisdiction of the Board of Supervisors, include provisions for administration, maintenance, operation and improvements, the costs of which are borne exclusively by the districts from revenues derived from the sale of water and/or levies upon the taxable property.

Classification	EXPENDITURES Actual Prior Year 1966-67	EXPENDITURES Estimated Current Year 1967-68	APPROPRIATIONS Requested Fiscal Year 1968-69	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1968-69
NO. 1 ATHENS-WOODCREST				
SERVICES AND SUPPLIES				
Special departmental expense	$ 129,518	$ 101,000	$ 118,220	$ 118,220
Expenditures applicable to prior years	87			
TOTAL SERVICES AND SUPPLIES	$ 129,605	$ 101,000	$ 118,220	$ 118,220
OTHER CHARGES				
Bond redemption	$ 10,000	$ 10,000	$ 10,000	$ 10,000
Interest on bonds	14,481	14,082	13,682	13,682
TOTAL OTHER CHARGES	$ 24,481	$ 24,082	$ 23,682	$ 23,682
FIXED ASSETS				
Structures and Improvements				
Additions and betterments	$ 6,324	$ 25,500	$	$
Transmission and distribution			25,000	25,000
Service connections and meters			5,000	5,000
TOTAL FIXED ASSETS	$ 6,324	$ 25,500	$ 30,000	$ 30,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and improvements	$ 1,585	$ 50,000	$ 15,000	$ 15,000
TOTAL NO. 1	$ 161,995	$ 200,582	$ 186,902	$ 186,902
NO. 4 LANCASTER				
SERVICES AND SUPPLIES				
Special departmental expense	$ 530,579	$ 500,000	$ 639,900	$ 639,900
Expenditures applicable to prior years	453			
TOTAL SERVICES AND SUPPLIES	$ 531,032	$ 500,000	$ 639,900	$ 639,900
OTHER CHARGES				
Bond redemptions-General	$ 19,000	$ 19,000	$ 19,000	$ 19,000
Bond redemptions-Annex	1,000	1,000	1,000	1,000
Interest on Bonds-General	12,175	11,466	10,756	10,756
Interest on Bonds-Annex	420	380	340	340
TOTAL OTHER CHARGES	$ 32,595	$ 31,846	$ 31,096	$ 31,096
FIXED ASSETS				
Land	$ 9,146	$	$ 30,000	$ 30,000

WATERWORKS DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
NO. 4 LANCASTER-Continued				
FIXED ASSETS-Continued				
Structures and Improvements				
Additions and Betterments	$ 296,050	$ 225,000	$	$
Pumping plant			15,000	15,000
Transmission and distribution			50,000	50,000
Service connections and meters			30,000	30,000
Storage facilities			10,000	10,000
Flow control facilities			5,000	5,000
Contingent Appropriations				
Structural other than service connections and meters			30,000	30,000
Service connections and meters			5,000	5,000
Total Structures and Improvements	$ 296,050	$ 225,000	$ 145,000	$ 145,000
Expenditures applicable to prior years	$ 375	$	$	$
TOTAL FIXED ASSETS	$ 305,571	$ 225,000	$ 175,000	$ 175,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements	$ 75,141	$ 75,000	$ 100,000	$ 100,000
TOTAL NO. 4	$ 944,339	$ 831,846	$ 945,996	$ 945,996
NO. 10 WILLOWBROOK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 87,626	$ 62,300	$ 77,270	$ 77,270
Expenditures applicable to prior years	1,772			
TOTAL SERVICES AND SUPPLIES	$ 89,398	$ 62,300	$ 77,270	$ 77,270
OTHER CHARGES				
Bond redemptions	$ 1,750	$ 1,750	$	$
Interest on bonds	158	53		
TOTAL OTHER CHARGES	$ 1,908	$ 1,803	$	$
FIXED ASSETS				
Land	$	$ 10,000	$	$
Structures and Improvements				
Additions and Betterments	$ 2,420	$ 16,000	$	$
Transmission and distribution			4,000	4,000
Service connections and meters			5,000	5,000
TOTAL FIXED ASSETS	$ 2,420	$ 26,000	$ 9,000	$ 9,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements	$	$	$ 30,000	$ 30,000
TOTAL NO. 10	$ 93,726	$ 90,103	$ 116,270	$ 116,270
NO. 13 LOMITA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 253,921	$ 235,000	$ 268,210	$ 268,210
Expenditures applicable to prior years	2,247			
TOTAL SERVICES AND SUPPLIES	$ 256,168	$ 235,000	$ 268,210	$ 268,210

WATERWORKS DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
NO. 13 LOMITA-Continued				
OTHER CHARGES				
Bond redemptions-General	$ 1,000	$ 1,000	$ 1,000	$ 1,000
Bond redemptions-Narbonne Ranch #2 Annex	16,000	16,000	16,000	16,000
Bond redemptions-240th St. Annex	1,000		1,000	1,000
Interest on bonds-General	400	370	340	340
Interest on bonds-Narbonne Ranch #2 Annex	24,660	23,940	23,220	23,220
Interest on bonds-240th St. Annex	925	900	875	875
TOTAL OTHER CHARGES	$ 43,985	$ 42,210	$ 42,435	$ 42,435
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 18,806	$ 31,000	$	$
Transmission and distribution			30,000	30,000
Service connections and meters			15,000	15,000
TOTAL FIXED ASSETS	$ 18,806	$ 31,000	$ 45,000	$ 45,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements	$ 36,997	$ 75,000	$ 80,000	$ 80,000
TOTAL NO. 13	$ 355,956	$ 383,210	$ 435,645	$ 435,645
NO. 16 MIRAMONTE PARK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 39,801	$ 35,800	$ 45,140	$ 45,140
Expenditures applicable to prior years	844			
TOTAL SERVICES AND SUPPLIES	$ 40,645	$ 35,800	$ 45,140	$ 45,140
OTHER CHARGES				
Bond redemptions	$ 3,000	$ 3,000	$ 3,000	$ 3,000
Interest on bonds	1,031	874	717	717
TOTAL OTHER CHARGES	$ 4,031	$ 3,874	$ 3,717	$ 3,717
FIXED ASSETS				
Land	$	$	$ 10,000	$ 10,000
Structures and Improvements				
Additions and Betterments	$ 542	$ 3,000	$	$
Transmissions and distributions			4,000	4,000
Service connections and meters			5,000	5,000
TOTAL FIXED ASSETS	$ 542	$ 3,000	$ 19,000	$ 19,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements	$	$	$ 20,000	$ 20,000
TOTAL NO. 16	$ 45,218	$ 42,674	$ 87,857	$ 87,857

WATERWORKS DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
No. 21 KAGEL CANYON				
SERVICES AND SUPPLIES				
Special departmental expense	$ 15,009	$ 15,680	$ 20,080	$ 20,080
Expenditures applicable to prior years	11			
TOTAL SERVICES AND SUPPLIES	$ 15,020	$ 15,680	$ 20,080	$ 20,080
OTHER CHARGES				
Bond redemptions	$ 1,800	$ 1,800	$ 1,800	$ 1,800
Interest on bonds	890	800	710	710
TOTAL OTHER CHARGES	$ 2,690	$ 2,600	$ 2,510	$ 2,510
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 2,812	$ 500	$	$
Transmission and distribution			2,000	2,000
Service connections and meters			2,000	2,000
Contingent Appropriations				
Structural other than service connections and meters			5,000	5,000
Service connections and meters			5,000	5,000
TOTAL FIXED ASSETS	$ 2,812	$ 500	$ 14,000	$ 14,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements	$	$	$ 4,500	$ 4,500
TOTAL NO. 21	$ 20,522	$ 18,780	$ 41,090	$ 41,090
NO. 22 LIBERTY ACRES				
SERVICES AND SUPPLIES				
Special departmental expense	$ 147,924	$ 132,500	$ 154,780	$ 154,780
Expenditures applicable to prior years	156			
TOTAL SERVICES AND SUPPLIES	$ 148,080	$ 132,500	$ 154,780	$ 154,780
OTHER CHARGES				
Bond redemptions-General	$ 3,000	$ 3,000	$ 3,000	$ 3,000
Bond redemptions-Annex	11,000	11,000	11,000	11,000
Interest on bonds-General	1,714	1,610	1,507	1,507
Interest on bonds-Annex	12,155	11,688	11,220	11,220
TOTAL OTHER CHARGES	$ 27,869	$ 27,298	$ 26,727	$ 26,727
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 2,589	$ 10,000	$	$
Transmission and distribution			5,000	5,000
Service connections and meters			5,000	5,000
TOTAL FIXED ASSETS	$ 2,589	$ 10,000	$ 10,000	$ 10,000

WATERWORKS DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
NO. 22 LIBERTY ACRES-Continued				
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements	$ 117	$ 15,000	$ 30,000	$ 30,000
TOTAL NO. 22	$ 178,655	$ 184,798	$ 221,507	$ 221,507
NO. 24 PEARBLOSSOM				
SERVICES AND SUPPLIES				
Special departmental expense	$ 11,900	$ 11,000	$ 15,900	$ 15,900
Expenditures applicable to prior years	7			
TOTAL SERVICES AND SUPPLIES	$ 11,907	$ 11,000	$ 15,900	$ 15,900
OTHER CHARGES				
Bond redemptions	$ 7,000	$ 7,000	$ 7,000	$ 7,000
Interest on bonds	10,747	10,433	10,115	10,115
TOTAL OTHER CHARGES	$ 17,747	$ 17,433	$ 17,115	$ 17,115
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 1,943	$ 5,000	$	$
Transmission and distribution			5,000	5,000
Service connections and meters			5,000	5,000
Contingent Appropriations				
Structural other than service connections and meters			10,000	10,000
Service connections and meters			5,000	5,000
TOTAL FIXED ASSETS	$ 1,943	$ 5,000	$ 25,000	$ 25,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements	$	$	$ 16,000	$ 16,000
TOTAL NO. 24	$ 31,597	$ 33,433	$ 74,015	$ 74,015
NO. 26 EL PORTO BEACH				
SERVICES AND SUPPLIES				
Special departmental expense	$ 34,796	$ 32,000	$ 36,180	$ 36,180
Expenditures applicable to prior years	18			
TOTAL SERVICES AND SUPPLIES	$ 34,814	$ 32,000	$ 36,180	$ 36,180
OTHER CHARGES				
Bond redemptions	$ 2,000	$ 2,000	$ 2,000	$ 2,000
Interest on bonds	1,198	1,110	1,023	1,023
TOTAL OTHER CHARGES	$ 3,198	$ 3,110	$ 3,023	$ 3,023
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 952	$ 1,000	$	$
Transmission and distribution			3,000	3,000
Service connections and meters			3,000	3,000
TOTAL FIXED ASSETS	$ 952	$ 1,000	$ 6,000	$ 6,000

WATERWORKS DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1966-67	EXPENDITURES Estimated Current Year 1967-68	APPROPRIATIONS Requested Fiscal Year 1968-69	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1968-69
NO. 26 EL PORTO BEACH-Continued				
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements	$	$	$ 20,000	$ 20,000
TOTAL NO. 26	$ 38,964	$ 36,110	$ 65,203	$ 65,203
NO. 27 LITTLEROCK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 18,139	$ 21,000	$ 22,120	$ 22,120
Expenditures applicable to prior years	11			
TOTAL SERVICES AND SUPPLIES	$ 18,150	$ 21,000	$ 22,120	$ 22,120
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 1,377	$ 1,000	$	$
Transmission and distribution			3,000	3,000
Service connections and meters			3,000	3,000
TOTAL FIXED ASSETS	$ 1,377	$ 1,000	$ 6,000	$ 6,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements	$	$	$ 8,600	$ 8,600
TOTAL NO. 27	$ 19,527	$ 22,000	$ 36,720	$ 36,720
NO. 29 MALIBU				
SERVICES AND SUPPLIES				
Special departmental expense	$ 337,112	$ 370,000	$ 393,140	$ 393,140
Expenditures applicable to prior years	293			
TOTAL SERVICES AND SUPPLIES	$ 337,405	$ 370,000	$ 393,140	$ 393,140
OTHER CHARGES				
Bond redemption	$ 71,000	$ 85,000	$ 99,000	$ 99,000
Interest on bonds	332,774	329,669	325,447	325,447
TOTAL OTHER CHARGES	$ 403,774	$ 414,669	$ 424,447	$ 424,447
FIXED ASSETS				
Land	$ 10,057	$	$	$
Structures and Improvements				
Additions and Betterments	$ 36,016	$ 40,000	$	$
Pumping Plant			5,000	5,000
Transmission and distribution			15,000	15,000
Service connections and meters			40,000	40,000
Other Structures			15,000	15,000
Contingent Appropriations				
Structural other than service connections and meters			20,000	20,000
Service connections and meters			10,000	10,000
Total Structures and Improvements	$ 36,016	$ 40,000	$ 105,000	$ 105,000
Expenditures applicable to prior years	$ 8	$	$	$
TOTAL FIXED ASSETS	$ 46,081	$ 40,000	$ 105,000	$ 105,000

WATERWORKS DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
NO. 29 MALIBU-Continued				
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Land	$ 69,707	$	$	$
Structures and improvements	33,848	30,000	615,000	615,000
TOTAL ACCUMULATIVE CAPITAL OUTLAY	$ 103,555	$ 30,000	$ 615,000	$ 615,000
TOTAL NO. 29	$ 890,815	$ 854,669	$ 1,537,587	$ 1,537,587
NO. 33 SUN VILLAGE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 21,656	$ 23,500	$ 35,960	$ 35,960
Expenditures applicable to prior years	158			
TOTAL SERVICES AND SUPPLIES	$ 21,814	$ 23,500	$ 35,960	$ 35,960
OTHER CHARGES				
Bond redemptions	$ 10,000	$ 10,000	$ 10,000	$ 10,000
Interest on bonds	20,850	20,350	19,850	19,850
TOTAL OTHER CHARGES	$ 30,850	$ 30,350	$ 29,850	$ 29,850
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 1,030	$ 3,000	$	$
Transmission and distribution			6,000	6,000
Service connections and meters			5,000	5,000
TOTAL FIXED ASSETS	$ 1,030	$ 3,000	$ 11,000	$ 11,000
TOTAL NO. 33	$ 53,694	$ 56,850	$ 76,810	$ 76,810
NO. 34 DESERT VIEW HIGHLANDS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 61,516	$ 66,370	$ 83,510	$ 83,510
Expenditures applicable to prior years	35			
TOTAL SERVICES AND SUPPLIES	$ 61,551	$ 66,370	$ 83,510	$ 83,510
OTHER CHARGES				
Bond redemptions	$ 1,000	$ 1,000	$ 3,000	$ 3,000
Interest on bonds	14,243	14,198	14,108	14,108
TOTAL OTHER CHARGES	$ 15,243	$ 15,198	$ 17,108	$ 17,108
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 39,834	$ 3,000	$	$
Transmission and distribution			2,000	2,000
Service connections and meters			5,000	5,000

WATERWORKS DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
NO. 34 DESERT VIEW HIGHLANDS-Continued				
FIXED ASSETS-Continued				
TOTAL FIXED ASSETS	$ 39,834	$ 3,000	$ 7,000	$ 7,000
TOTAL NO. 34	$ 116,628	$ 84,568	$ 107,618	$ 107,618
NO. 35 NORTHEAST LOS ANGELES COUNTY				
SERVICES AND SUPPLIES				
Special departmental expense	$ 9,025	$ 16,000	$ 26,880	$ 26,880
Expenditures applicable to prior years	1			
TOTAL SERVICES AND SUPPLIES	$ 9,026	$ 16,000	$ 26,880	$ 26,880
OTHER CHARGES				
Bond redemptions	$ 11,000	$ 11,000	$ 11,000	$ 11,000
Interest on bonds	43,116	42,640	42,108	42,108
TOTAL OTHER CHARGES	$ 54,116	$ 53,640	$ 53,108	$ 53,108
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 605	$ 3,000	$	$
Transmission and distribution			5,000	5,000
Service connections and meters			15,000	15,000
Contingent Appropriations				
Structural other than service connections and meters			20,000	20,000
Service connections and meters			5,000	5,000
TOTAL FIXED ASSETS	$ 605	$ 3,000	$ 45,000	$ 45,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements	$	$	$ 65,000	$ 65,000
TOTAL NO. 35	$ 63,747	$ 72,640	$ 189,988	$ 189,988
NO. 36 VAL VERDE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 20,293	$ 20,000	$ 32,160	$ 32,160
Expenditures applicable to prior years	8			
TOTAL SERVICES AND SUPPLIES	$ 20,301	$ 20,000	$ 32,160	$ 32,160
OTHER CHARGES				
Bond redemptions	$ 3,000	$ 3,000	$ 3,000	$ 3,000
Interest on bonds	10,133	9,985	9,838	9,838
TOTAL OTHER CHARGES	$ 13,133	$ 12,985	$ 12,838	$ 12,838

WATERWORKS DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1966-67	Estimated Current Year 1967-68	Requested Fiscal Year 1968-69	Adopted by Board of Supervisors Fiscal Year 1968-69
NO. 36 VAL VERDE-Continued				
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 8,815	$ 2,000	$	$
Transmission and distribution			5,000	5,000
Service connections and meters			5,000	5,000
Contingent Appropriations				
Structural other than service connections and meters			20,000	20,000
Service connections and meters			5,000	5,000
TOTAL FIXED ASSETS	$ 8,815	$ 2,000	$ 35,000	$ 35,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements	$	$	$ 18,000	$ 18,000
TOTAL NO. 36	$ 42,249	$ 34,985	$ 97,998	$ 97,998
NO. 37 ACTON				
SERVICES AND SUPPLIES				
Special departmental expense	$ 2,750	$ 3,000	$ 5,000	$ 5,000
OTHER CHARGES				
Interest on bonds	$	$	$ 1	$ 1
FIXED ASSETS				
Land	$ 312	$ 6,000	$ 5,000	$ 5,000
Structures and Improvements				
Additions and Betterments	$ 3,454	$ 10,000	$	$
Transmission and distribution			5,000	5,000
Service connections and meters			10,000	10,000
Contingent Appropriations				
Structural other than service connections and meters			10,000	10,000
Service connections and meters			10,000	10,000
Total Structures and Improvements	$ 3,454	$ 10,000	$ 35,000	$ 35,000
TOTAL FIXED ASSETS	$ 3,766	$ 16,000	$ 40,000	$ 40,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements	$ 859	$ 50,000	$ 60,000	$ 60,000
TOTAL NO. 37	$ 7,375	$ 69,000	$ 105,001	$ 105,001
NO.38 LAKE LOS ANGELES				
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 17,720	$ 17,720
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$	$	$ 15,000	$ 15,000
Transmission and distribution			10,000	10,000
Service Connections and meters			5,000	5,000
Flow control				

WATERWORKS DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1966-67	EXPENDITURES Estimated Current Year 1967-68	APPROPRIATIONS Requested Fiscal Year 1968-69	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1968-69
NO. 38 LAKE LOS ANGELES-Cont'd				
FIXED ASSETS-Continued				
Contingent Appropriations				
Structural other than service Connections and meters			10,000	10,000
Service connections and meters			5,000	5,000
TOTAL FIXED ASSETS	$	$	$ 45,000	$ 45,000
TOTAL NO. 38	$	$	$ 62,720	$ 62,720
NO. 39 ROCK CREEK				
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 8,000	$ 8,000
FIXED ASSETS				
Structures and Improvements				
Transmission and distribution	$	$	$ 10,000	$ 10,000
Service connections and meters			10,000	10,000
TOTAL FIXED ASSETS	$	$	$ 20,000	$ 20,000
TOTAL NO. 39	$	$	$ 28,000	$ 28,000
MARINA DEL REY WATER SYSTEM				
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 22,460	$ 22,460
FIXED ASSET FUND				
Structures and Improvement				
Additions and Betterments	$ 23,196	$ 10,000	$	$
Service connections and meters			60,000	60,000
TOTAL FIXED ASSET FUND	$ 23,196	$ 10,000	$ 60,000	$ 60,000
TOTAL MARINA DEL REY WATER SYSTEM	$ 23,196	$ 10,000	$ 82,460	$ 82,460
WATERWORKS DISTRICTS JOINT FUND				
SERVICES AND SUPPLIES				
Special departmental expense	$ 262,207	$ 270,000	$ 400,000	$ 400,000
FIXED ASSETS				
Equipment	$ 37,461	$ 56,000	$ 64,990	$ 64,990
TOTAL WATERWORKS DISTRICTS JOINT FUND	$ 299,668	$ 326,000	$ 464,990	$ 464,990
Less contributions from and charges to districts	346,668	326,000	464,990	464,990
TOTAL WATERWORKS DISTRICTS JOINT FUND-NET	$ 47,000*	$	$	$
TOTAL WATERWORKS DISTRICTS	$ 3,041,203	$ 3,026,248	$ 4,499,387	$ 4,499,387

*Indicates red figure

RECAPITULATION OF SPECIAL DISTRICT BUDGET REQUIREMENTS

Districts	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
Drainage Maintenance	$ 17,715	$ 64,430	$	$	$	$ 82,145
Fire Protection	15,989,527	5,542,719	94,001	1,377,906		23,004,153
Flood Control		22,991,785	35,410,996	31,731,179	4,760,751	86,373,209
Garbage Disposal		1,271,914				1,271,914
Area Wide Landscape Maintenance		26,221				26,221
Local Landscape Maintenance		44,330				44,330
Lighting		2,046,617				2,046,617
Lighting Maintenance		1,759,694				1,759,694
Recreation and Park		71,750				71,750
Service Areas		5,200				5,200
Sewer Maintenance	1,083,075	414,944		242,640		1,740,659
Waterworks		2,022,630	687,657	1,789,100		4,499,387
TOTAL SPECIFIC EXPENDITURE REQUIREMENTS	$ 17,090,317	$ 37,262,234	$ 36,192,654	$ 35,140,825	$ 4,760,751	$ 120,925,279
PROVISIONS FOR CONTINGENCIES						
Appropriations for Contingencies						1,661,183
TOTAL EXPENDITURE REQUIREMENTS						$ 122,586,462
PROVISIONS FOR FINANCING BEYOND BUDGET YEAR						
General Reserves						17,147,953
PROVISIONS FOR TAX DELINQUENCY						
Estimated Delinquency						3,050,276
GRAND TOTAL, SPECIAL DISTRICT REQUIREMENTS						$ 142,784,691

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS--SCHEDULE 14

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1968	Decreases by Cancellation Made Available for Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserve For Budget Year
Drainage Maintenance Districts				
No. 1	$ 1,875	$ 1,875	$ 2,020	$ 2,020
No. 4	1,585	1,585	1,750	1,750
No. 5	420	420	4,000	4,000
No. 6	435	435	400	400
No. 7	1,055	1,055	1,150	1,150
No. 10	1,010	1,010	1,050	1,050
No. 11	355	355	375	375
No. 12	370	370	400	400
No. 14	15,260	15,260	15,655	15,655
Total Drainage Maintenance Districts	$ 22,365	$ 22,365	$ 26,800	$ 26,800
Fire Protection Districts				
Altadena	$ 172,472	$ 172,472	$ 192,562	$ 192,562
Consolidated	4,030,554	4,030,554	4,704,672	4,704,672
Dominguez	58,178	58,178	65,128	65,128
East Los Angeles	119,911	119,911	133,756	133,756
Lancaster	108,064	108,064	120,057	120,057
Palmdale	58,738	58,738	65,283	65,283
Universal City	70,629	70,629	78,809	78,809
Total Fire Protection Districts	$ 4,618,546	$ 4,618,546	$ 5,360,267	$ 5,360,267
Flood Control District				
General	$ 1,750,000	$ 1,750,000	$ 1,750,000	$ 1,750,000
Debt Service (Storm Drain No. 1 Bonds)	1,513,071	1,513,071	1,410,990	1,410,990
Debt Service (Storm Drain No. 2 Bonds)	2,802,472	2,802,472	2,543,890	2,543,890
Debt Service (Storm Drain No. 3 Bonds)	1,699,925	1,699,925	3,174,109	3,174,109
D.I.D. General	200,000	200,000	200,000	200,000
Total Flood Control District	$ 7,965,468	$ 7,965,468	$ 9,078,989	$ 9,078,989
Garbage Disposal Districts				
Athens-Woodcrest-Olivita	$ 42,610	$ 42,610	$ 43,440	$ 43,440
Belvedere	176,730	176,730	263,280	263,280
Clifton Heights	3,700	3,700	4,010	4,010
Firestone	106,135	106,135	103,915	103,915
Malibu	20,705	20,705	21,825	21,825
Mesa Heights	29,525	29,525	29,785	29,785
Walnut Park	14,730	14,730	15,500	15,500
West Hollywood-Sherman	59,795	59,795	60,725	60,725
Total Garbage Disposal Districts	$ 453,930	$ 453,930	$ 542,480	$ 542,480
Area Wide Landscape Maintenance Districts				
No. 1	$ 1,437	$ 1,437	$ 2,390	$ 2,390
No. 11	1,079	1,079	2,935	2,935
Total Area Wide Landscape Maintenance Districts	$ 2,516	$ 2,516	$ 5,325	$ 5,325
Local Landscape Maintenance Districts				
No. 2	$ 1,436	$ 1,436	$ 2,390	$ 2,390
No. 12	1,999	1,999	5,335	5,335
No. 13			872	872
No. 21			267	267
Total Local Landscape Maintenance Districts	$ 3,435	$ 3,435	$ 8,864	$ 8,864

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS--SCHEDULE 14--Continued

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1968	Decreases by Cancellation Made Available for Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserve For Budget Year
Lighting Districts				
Altadena	$ 20,157	$ 20,157	$ 19,915	$ 19,915
American Manor	1,540	1,540	1,309	1,309
Angeles Vista	5,881	5,881	8,101	8,101
Athens	29,507	29,507	24,344	24,344
Baldwin Park	748	748	629	629
Bell	20,274	20,274	20,225	20,225
Bell Gardens	20,920	20,920	23,139	23,139
Belvedere	19,431	19,431	17,508	17,508
Berendo	567	567	494	494
Broadland	677	677	684	684
California	4,386	4,386	3,807	3,807
City Terrace	11,603	11,603	10,388	10,388
Colima	1,852	1,852	1,577	1,577
Crenshaw	23,678	23,678	30,255	30,255
Denley	1,127	1,127	965	965
Dittmar	664	664	570	570
Dolores	11,337	11,337	10,447	10,447
Esther	731	731	624	624
Flynn	581	581	499	499
Foster	4,226	4,226	3,666	3,666
Foxdale	5,083	5,083	4,729	4,729
Garo	23,464	23,464	23,833	23,833
Garvey	5,490	5,490	4,766	4,766
Greenhedge	915	915	795	795
Greenleaf	2,307	2,307	1,928	1,928
Greer	390	390	348	348
Haskins	726	726	630	630
Imperial Crest	358	358	297	297
Industrial	3,033	3,033	2,732	2,732
Javelin	416	416	374	374
Kagel Canyon	635	635	635	635
Kern	46,208	46,208	46,188	46,188
La Canada	3,750	3,750	3,147	3,147
La Crescenta	1,683	1,683	1,391	1,391
Lake Marie	14,821	14,821	13,050	13,050
Lakewood	348	348	303	303
Lancaster	40,998	40,998	34,859	34,859
Lancaster Heights	274	274	239	239
Lawndale	27,923	27,923	28,653	28,653
Layton Vista	1,506	1,506	1,277	1,277
Lomita	16,811	16,811	19,236	19,236
Longden	35,494	35,494	41,007	41,007
Los Nietos	2,265	2,265	1,940	1,940
Lucile	607	607	499	499
Manhattan	1,156	1,156	1,145	1,145
Midcrest	4,088	4,088	3,555	3,555
Mines	9,116	9,116	7,810	7,810
Montrose	4,511	4,511	3,895	3,895
Nestor	1,262	1,262	1,092	1,092
Newgate	2,068	2,068	1,797	1,797
Newhall	15,028	15,028	17,700	17,700
Palmdale	12,361	12,361	13,026	13,026
Piedmont	13,989	13,989	12,245	12,245
Poppyfields	2,402	2,402	2,418	2,418
Potrero	747	747	536	536
Redondo	512	512	525	525
Riverside	150	150	113	113
Rosemead	1,046	1,046	896	896
San Dimas	181	181	180	180

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS--SCHEDULE 14--Continued

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1968	Decreases by Cancellation Made Available for Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserve For Budget Year
Lighting Districts-Continued				
Sativa	5,867	5,867	5,127	5,127
Sepulveda	2,425	2,425	2,172	2,172
Slack	73	73	64	64
Stephenson-Laguna	78,564	78,564	80,927	80,927
Sunnybrook	3,195	3,195	2,707	2,707
Trumball	366	366	318	318
Val Verde	918	918	887	887
Walnut	1,013	1,013	1,061	1,061
West Hollywood	22,869	22,869	22,429	22,429
West Knoll	6,934	6,934	6,183	6,183
West Whittier	778	778	651	651
Willowbrook	10,083	10,083	9,767	9,767
Total Lighting Districts	$ 617,094	$ 617,094	$ 611,228	$ 611,228
Lighting Maintenance Districts				
No. 411	$ 419	$ 419	$ 419	$ 419
No. 540	6,853	6,853	6,922	6,922
No. 588	4,908	4,908	4,896	4,896
No. 669	1,162	1,162	1,173	1,173
No. 691	118	118	151	151
No. 760	336	336	441	441
No. 865	1,331	1,331	1,311	1,311
No. 941	14,360	14,360	13,726	13,726
No. 1007	10,855	10,855	10,618	10,618
No. 1395	2,871	2,871	3,443	3,443
No. 1396	790	790	1,084	1,084
No. 1400	9,158	9,158	7,873	7,873
No. 1456	22,752	22,752	20,139	20,139
No. 1472	348	348	318	318
No. 1517	1,583	1,583	1,351	1,351
No. 1560	1,427	1,427	1,241	1,241
No. 1565	3,369	3,369	3,362	3,362
No. 1575	351	351	351	351
No. 1600	439	439	382	382
No. 1608	2,206	2,206	2,375	2,375
No. 1613	7,186	7,186	6,270	6,270
No. 1616	3,652	3,652	3,207	3,207
No. 1620	201	201	175	175
No. 1625	1,169	1,169	1,012	1,012
No. 1633	1,629	1,629	1,376	1,376
No. 1660	1,602	1,602	1,602	1,602
No. 1670	9,587	9,587	8,493	8,493
No. 1676	9,672	9,672	8,149	8,149
No. 1686	323	323	278	278
No. 1687	8,086	8,086	8,378	8,378
No. 1696	659	659	573	573
No. 1697	23,866	23,866	26,048	26,048
No. 1720	439	439	382	382
No. 1741	12,042	12,042	11,203	11,203
No. 1744	46,001	46,001	41,819	41,819
No. 1759	1,646	1,646	1,419	1,419
No. 1766	741	741	642	642
No. 1770	16,930	16,930	15,258	15,258
No. 1847	2,904	2,904	2,595	2,595
No. 1864	1,610	1,610	1,400	1,400
No. 1865	30,675	30,675	28,037	28,037
No. 1866	16,580	16,580	18,400	18,400
No. 1867	21,204	21,204	23,264	23,264
No. 1868	714	714	621	621
No. 1940	371	371	321	321

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS--SCHEDULE 14--Continued

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1968	Decreases by Cancellation Made Available for Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserve For Budget Year
Lighting Maintenance Districts-Continued				
No. 1956	1,897	1,897	1,536	1,536
No. 1960	5,106	5,106	5,133	5,133
No. 2243	247	247	247	247
No. 2255	391	391	392	392
No. 2261	414	414	414	414
No. 2274	122	122	123	123
No. 2301	92	92	93	93
No. 2310	135	135	135	135
No. 2311	226	226	227	227
No. 2321	110	110	110	110
No. 2328	349	349	341	341
No. 2345	160	160	160	160
No. 2353	49	49	50	50
No. 2379	257	257	257	257
No. 2387	63	63	63	63
No. 2421	226	226	227	227
No. 2430			706	706
No. 2440			98	98
No. 10000	273	273	273	273
No. 10001	91	91		
No. 10002	181	181	182	182
No. 10003	776	776	767	767
No. 10005	195	195	188	188
No. 10006	17,296	17,296	16,994	16,994
No. 10007	1,113	1,113	970	970
No. 10008	301	301	225	225
No. 10010	531	531	462	462
No. 10011-Zone B	54,368	54,368	51,342	51,342
No. 10012	270	270	270	270
No. 10013	1,885	1,885	1,638	1,638
No. 10014	803	803	780	780
No. 10015	370	370	370	370
No. 10016	548	548	510	510
No. 10017	314	314	271	271
No. 10018	519	519	523	523
No. 10022	16,616	16,616	16,213	16,213
No. 10023	2,595	2,595	2,620	2,620
No. 10024	74	74	74	74
No. 10025	85	85	86	86
No. 10026	593	593	585	585
No. 10027	1,698	1,698	1,622	1,622
No. 10028	3,743	3,743	3,706	3,706
No. 10030	641	641	623	623
No. 10032	16,289	16,289	16,624	16,624
No. 10033	2,602	2,602	2,515	2,515
No. 10034	7,914	7,914	6,878	6,878
No. 10035	1,202	1,202	1,073	1,073
No. 10036	340	340	282	282
No. 10037	49	49	39	39
No. 10038	115	115	93	93
No. 10040	146	146	159	159
No. 10041	110	110	96	96
No. 10042	2,214	2,214	1,727	1,727
No. 10043	360	360	612	612
No. 10045-Zone A	29,152	29,152	27,588	27,588
No. 10047			218	218
No. 10049			507	507
No. 10050			123	123
No. 10051			1,898	1,898
Total Lighting Maintenance Districts	$ 481,341	$ 481,341	$ 464,536	$ 464,536

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS--SCHEDULE 14--Continued

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1968	Decreases by Cancellation Made Available for Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserve For Budget Year
Recreation and Park Districts				
Baldwin Park	$ 25,869	$ 25,869	$	$
Bella Vista	767	767	1,048	1,048
Hacienda	293	293	3,138	3,138
Montebello	8,992	8,992	9,462	9,462
120th and Central	860	860	351	351
Total Recreation and Park Districts	$ 36,781	$ 36,781	$ 13,999	$ 13,999
Service Area				
Area No. 1	$ 303	$ 303	$ 1,000	$ 1,000
Sewer Maintenance Districts				
Allied	$ 29,400	$ 29,400	$ 30,000	$ 30,000
Allied-Accumulative Reserve	4,000			4,000
Aneta	130	130	130	130
Consolidated	276,200	276,200	310,000	310,000
Consolidated-Accumulative Reserve	60,000			60,000
Diamond Bar	7,000	7,000	7,500	7,500
Diamond Bar-Accumulative Reserve	1,500		1,000	2,500
La Habra Heights	1,500	1,500	1,200	1,200
Lechuza	2,600	2,600	2,700	2,700
Malibu	3,800	3,800	4,000	4,000
Marina	9,700	9,700	12,000	12,000
Marina-Accumulative Reserve	10,000			10,000
Topanga	7,100	7,100	7,100	7,100
Trancas	3,900	3,900	4,300	4,300
Trancas-Accumulative Reserve	1,800	1,800	700	700
Unified	162,300	162,300	165,000	165,000
Unified-Accumulative Reserve	25,000			25,000
West Hollywood-Sherman	6,650	6,650	7,000	7,000
West Hollywood-Sherman Accumulative Reserve	6,000			6,000
Total Sewer Maintenance Districts	$ 618,580	$ 512,080	$ 552,630	$ 659,130
Waterworks Districts				
No. 1 General	$ 2,000	$ 2,000	$ 2,000	$ 2,000
No. 1 Debt Service	14,895	14,895	14,695	14,695
No. 4 General	5,000	5,000	5,000	5,000
No. 4 Debt Service (General)	24,556	24,556	24,201	24,201
No. 4 Debt Service (Annex)	1,180	1,180	1,160	1,160
No. 10 General	2,000	2,000	2,000	2,000
No. 13 General	3,000	3,000	3,000	3,000
No. 13 Debt Service (General)	670	670	655	655
No. 13 Debt Service (Annex No. 1)	27,790	27,790	27,430	27,430
No. 13 Debt Service (Annex No. 2)	1,450	1,450	725	725
No. 16 General	1,000	1,000	1,000	1,000
No. 16 Debt Service	3,398	3,398	1,319	1,319
No. 21 General	1,000	1,000	1,000	1,000
No. 21 Debt Service	955	955	910	910
No. 22 General	3,000	3,000	3,000	3,000
No. 22 Debt Service (General)	2,771	2,771	2,719	2,719
No. 22 Debt Service (Annex)	5,610	5,610	5,377	5,377
No. 24 General	1,000	1,000	1,000	1,000
No. 24 Debt Service	12,139	12,139	11,981	11,981
No. 26 General	1,000	1,000	1,000	1,000
No. 26 Debt Service	1,512	1,512	1,468	1,468
No. 27 General	1,000	1,000	1,000	1,000

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS--SCHEDULE 14--Continued

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1968	Decreases by Cancellation Made Available for Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserve For Budget Year
Waterworks Districts-Continued				
No. 29 General	5,000	5,000	5,000	5,000
No. 29 Debt Service	252,745	252,745	264,465	264,465
No. 33 General	1,000	1,000	1,000	1,000
No. 33 Debt Service	9,925	9,925	17,676	17,676
No. 34 General	1,000	1,000	1,000	1,000
No. 34 Debt Service	10,088	10,088	10,020	10,020
No. 35 General	1,000	1,000	1,000	1,000
No. 35 Debt Service	21,054	21,054	20,788	20,788
No. 36 General	1,000	1,000	1,000	1,000
No. 36 Debt Service	9,720	9,720	12,246	12,246
No. 37 General	1,000	1,000	1,000	1,000
No. 37 Debt Service	12,000	12,000	32,000	32,000
No. 38 General			1,000	1,000
No. 39 General			1,000	1,000
Total Waterworks Districts	$ 442,458	$ 442,458	$ 481,835	$ 481,835
GRAND TOTAL	$ 15,262,817	$ 15,156,317	$ 17,147,953	$ 17,254,453

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS--SCHEDULE 15

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1967 From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT					
1952 Bond Issue No. 4-					
Bond Fund	$179,000,000	$179,000,000	$	$	$
Various Completed Projects				166,198,356	
1067 Hollenbeck Heights Drainage Sytem			3,337,514	3,326,047	
1112 Kelvin Channel Drain			1,315,568	1,304,953	
1186 Lake Kewen Drain			343,806	342,296	
1187 Allen Avenue Drain			425,829	423,953	
1189 Hill Avenue-Mar Vista Avenue Drain			387,915	386,299	
1190 Old Mill Road-Los Robles Avenue Drain			356,664	356,134	
1191 Paloma Street-Washington Street Drain			555,735	555,527	
1192 Forest Avenue Drain			332,642	332,568	
1193 Glen Avenue Drain			289,824	288,422	
1194 Catalina Avenue-Washington Street Drain			343,455	343,311	
1195 Sierra Madre Boulevard Drain			387,262	386,713	
1198 Laguna Canyon Drain			187,501	186,596	
1200 Lower Hastings Mesa-East Foothill Boulevard-Greenhill Road Drain			444,442	444,140	
1500 Right of Way Acquisition Account			3,804,177	3,777,102	
1800 Contingency Account			289,309		
Total				$178,652,417	$
1958 Bond Issue No. 5-					
Bond Fund	225,000,000	215,000,000			
Various Completed Projects				$ 86,415,419	$
1401 Alhambra			669,194	669,052	
1412 Central Beverly Hills			766,394	766,081	
1426 Dairy Valley			131,942	131,330	
1433 North Central Glendale			1,784,609	1,350,866	
1434 North East Glendale			687,092	686,592	
1435 Central Glendale			595,242	575,236	
1437 South Central Glendale			690,388	677,142	
1438 Glendora			461,413	436,126	
1440 Hermosa Beach			538,677	452,968	
1443 North Inglewood			1,149,802	1,149,612	
1451 West Long Beach			483,600	321,987	
1452 Central Long Beach			866,880	864,557	
1453 Los Altos			1,161,700	324,897	
1454 El Dorado			1,273,934	1,272,244	
1455 Airport			992,936	841,476	
1456 37th Street			944,818	886,233	
1457 Bixby Knolls			755,000	580,517	
1458 North Long Beach			1,275,000	1,141,924	
1461 Sutter Avenue			1,348,478	1,212,143	
1462 Tujunga Avenue			2,124,508	1,836,947	
1464 Fryman Road			1,110,982	1,107,620	
1469 Woodley Avenue			2,476,047	2,454,628	
1471 Granada Hills			1,670,236	1,669,402	
1482 Fourteenth Street			3,213,319	3,053,531	

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS--SCHEDULE 15--Continued

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1967 From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT-Continued					
1958 Bond Issue No. 5- Bond Fund-Continued					
1492 Highland Avenue.....			1,445,684	1,424,791	
1493 La Cienega Boulevard.....			2,890,015	2,839,087	
1494 Curson Avenue.....			793,103	789,493	
1496 Franklin Canyon.....			887,933	872,358	
1499 Barrington Avenue.....			1,508,000	1,467,706	
1400 Temescal Canyon.....			785,200		
1501 Pulga Canyon.....			1,232,400	50,082	
1507 Electric Avenue.....			1,797,666	1,793,263	
1510 Frampton Avenue.....			423,612	423,495	
1512 West San Pedro.....			3,390,400	3,309,003	
1518 East Branch Big Dalton Wash.....			758,883	407,143	
1522 North El Monte.....			659,697	641,168	
1523 East Pasadena.....			656,425	605,288	
1524 Rosemead.....			905,923	905,463	
1526 Indian Summer Avenue.....			420,787	419,812	
1529 Potrero Grande.....			1,421,658	1,412,248	
1530 Los Nietos.....			573,947	573,331	
1535 Lawndale.....			1,032,049	1,028,849	
1537 North Gardena.....			867,131	867,018	
1539 Bell Gardens.....			4,582,766	4,576,796	
1540 South Torrance.....			855,581	855,287	
1544 East Altadena.....			891,597	887,464	
1547 Playa del Rey.....			101,401	101,176	
1556 Monterey Park.....			1,178,053	1,172,079	
1557 Norwalk.....			1,911,985	1,911,877	
1561 Central Pasadena.....			524,200	523,038	
1562 Colorado Street.....			646,681	645,341	
1563 Linda Vista Avenue.....			539,489	513,165	
1564 Arden Road.....			253,476	252,299	
1574 San Marino.....			382,992	381,292	
1576 Southeast Santa Monica....			716,964	691,378	
1577 Wilshire Boulevard.....			847,775	844,919	
1578 Santa Monica.....			836,257	834,729	
1580 Signal Hill.....			322,213	320,528	
1582 Central South Gate.....			443,495	438,845	
1588 Vernon.....			1,078,874	1,073,492	
1589 West Covina.....			1,140,007	1,134,167	
1601 Alhambra.....			186,297		
1602 Arcadia.....			158,043	155,856	
1603 Azusa.....			58,377		
1605 Bell.....			46,941	46,308	
1606 Bellflower.....			190,048	188,440	
1609 Burbank.....			463,889	460,390	
1610 Claremont.....			35,264		
1611 Compton.....			250,810	11,810	
1612 Covina.....			89,284	88,312	
1613 Culver City.....			169,585	164,550	
1615 Downey.....			341,504	336,871	
1616 Central Duarte.....			44,448	33,362	
1618 El Segundo.....			97,360	95,211	
1619 Gardena.....			113,616	103,098	
1620 Glendale.....			475,459	218	
1622 Hawthorne.....			151,898	127,079	
1623 Hermosa Beach.....			45,678	12,296	
1624 Huntington Beach.....			105,154	104,206	

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS--SCHEDULE 15--Continued

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1967 From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT-Continued					
1958 Bond Issue No. 5- Bond Fund-Continued					
1625 Industry			208,596	206,856	
1628 Lakewood			405,921	264,856	
1629 La Puente			51,003	50,601	
1630 La Verne			15,502		
1635 108th Street			1,012,584		
1636 138th Street			366,408		
1637 Canyon Drive			457,400	442,071	
1638 Sherman Grove Avenue			526,174		
1639 Northridge			698,567		
1642 Denker Avenue			1,058,992		
1644 Laurel Canyon Boulevard			682,208		
1646 Dumont Street			405,304	294,257	
1648 Washington Boulevard			1,862,966		
1650 Beverly Boulevard			203,144	74,417	
1651 Cabrito Road			390,309		
1652 Corbin Channel			97,100		
1653 Queensland Street			315,590	172,268	
1654 Marengo Street			220,536		
1658 Vanalden Avenue			409,552	395,362	
1659 Venice Boulevard			185,625	142,500	
1660 Medford Street			336,811		
1661 Brighton Avenue			305,129	242,513	
1665 Boyle Avenue			226,873		
1666 Saticoy Street Extension			942,557	517,193	
1668 Avenue 63			288,376		
1671 Workman Street			409,475		
1672 Hubbard Street			191,626		
1674 Santa Ynez Canyon			1,854,479	65,127*	
1676 Atlantic Avenue			296,023	265,215	
1677 Baldwin Hills			207,039		
1679 Olympiad Drive			264,454		
1680 Mullen Avenue			83,782		
1682 Hawthorne Avenue			239,100	236,476	
1687 Walnut Street			157,475		
1688 Narbonne Avenue			55,950		
1689 Carson Street			546,365	428,551	
1691 Belshire Avenue			139,938	134,859	
1692 Norwalk Boulevard			172,079	143,626	
1693 Gunn Avenue			125,629	125,524	
1696 Washington Boulevard			245,188	241,277	
1697 Slauson Avenue			194,220	192,205	
1699 Florence Avenue			91,400	89,917	
1700 Wakeman Street			106,965	106,460	
1701 Rush Street			16,900		
1704 Hacienda Creek			319,488	313,016	
1709 Myrtle Avenue			147,381		
1711 Oakwood Avenue			342,715	330,630	
1712 Newhall Avenue			528,382		
1717 Lynwood			96,152	95,338	
1719 Maywood			38,071	37,593	
1720 Monrovia			175,265	140,389	
1722 Monterey Park			97,082		
1723 Norwalk			236,148	215,500	
1724 Palos Verdes Estates			33,712	2,899	
1725 Paramount			87,867	87,646	

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS--SCHEDULE 15--Continued

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1967 From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT-Continued					
1958 Bond Issue No. 5- Bond Fund-Continued					
1726 Pasadena			599,918		
1728 Pomona			341,100	337,991	
1729 Redondo Beach			222,440	216,265	
1732 San Fernando			45,384		
1734 San Marino			140,487	4,652	
1735 Santa Fe Springs			91,215		
1736 Santa Monica			300,158	33,582	
1737 Sierra Madre			31,251	23,063	
1738 Signal Hill			66,283	60,466	
1739 Central South Gate			172,458	170,730	
1740 South Pasadena			180,254	162,455	
1741 Torrance			326,366	131,927	
1742 Vernon			112,403		
1743 West Covina			142,422	141,091	
1744 Whittier			222,776	232	
1800 Contingency Account			3,861,817		
1801 Assumed Price Increase			1,816,025		
1900 Engineering, Overhead, and Incidental Expenses			35,334,728	32,889,663	
2000 Right of Way Acquisition Account			5,503,381	4,311,333	
Total				$194,202,345	$
1964 Bond Issue No. 6- Bond Fund	$275,000,000	$100,050,000	$	$	$
1601 Alhambra			199,700		
1602 Arcadia			261,600	187,980	
1604 Baldwin Park			17,641	14,150	
1605 Bell			62,519	51,025	
1606 Bellflower			65,300	43,383	
1609 Burbank			93,400		
1612 Covina			23,706	7,738	
1613 Culver City			92,000	82,503	
1615 Downey			165,800	104,656	
1617 El Monte			24,160	23,324	
1618 El Segundo			65,500	28,199	
1620 Glendale			169,000		
1622 Hawthorne			41,100		
1623 Hermosa Beach			79,673	50,668*	
1624 Huntington Park			166,806	156,502	
1625 Industry			173,514	104,090	
1626 Inglewood			59,900	48,848	
1629 La Puente			64,800	41,876	
1630 La Verne			18,200		
1645 Sepulveda Boulevard Extension "B"			158,300		
1649 Pacific Avenue			142,500		
1652 Corbin Channel			745,200		
1656 Melrose Avenue			126,700	528	
1657 Vanowen Street			570,000		
1662 Plummer Street			527,800		
1663 Tampa Avenue "B"			570,000		
1669 Pierce Street			343,100		

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS--SCHEDULE 15--Continued

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1967 From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT-Continued					
1964 Bond Issue No. 6- Bond Fund-Continued					
1673 Avenue 64			496,100		
1675 Mandeville Canyon			607,000		
1681 Prairie Avenue			112,430	108,391	
1690 Panama Avenue			392,900		
1694 Mills Avenue			114,300		
1701 Rush Street			622,300		
1702 Durfee Avenue			273,400		
1703 Turnbull Canyon Road			396,000	15,800	
1705 Charlotte Avenue			314,300		
1706 Jeffries Avenue			109,000	100,218	
1707 Hemlock Street			115,300		
1710 Ventura Street			110,000		
1717 Lynwood			111,700	95,869	
1718 Manhattan Beach			125,702	124,091	
1719 Maywood			54,213	53,136	
1721 Montebello			120,484	112,506	
1722 Monterey Park			138,000		
1724 Palos Verdes Estates			27,976	429*	
1725 Paramount			61,100	52,401	
1726 Pasadena			269,700		
1727 Pico Rivera			141,800	129,984	
1729 Redondo Beach			39,500	39,187	
1732 San Fernando			58,100		
1736 Santa Monica			75,900		
1739 Central South Gate			192,300	174,357	
1742 Vernon			137,900		
1743 West Covina			184,499	126,997	
1800 Contingency Account			3,868,030		
1801 Assumed Price Increase Account			24,993,881		
1900 Engineering, Overhead, and Incidental Expenses			43,000,000	11,981,179	
2000 Right of Way Acquisition Account			7,000,000	1,518,215	
11101			8,865,000		
11102			12,536,000		
11103			2,100,000		
11104			2,750,000		
11105			6,000,000	15,673	
11106			1,502,000	429,760	
11107			658,000	639,863	
11108			550,700	430,667	
11109			7,600,000		
11110			1,719,700		
11111			1,657,000		
11113			723,900	698,482	
11114			840,000	250,200	
11115			907,990	900,026	
11117			475,000		
11118			771,580	643,235	
11119			527,000	41,250	
11120			938,237	875,760	
11121			350,000	289,023	
11122			360,000		
11123			542,300	461,102	

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS--SCHEDULE 15--Continued

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1967 From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT-Continued					
1964 Bond Issue No. 6- Bond Fund-Continued					
11201			683,100		
11202			1,071,300		
11203			443,500		
11204			285,700		
11205			129,600		
11206			1,816,223	1,403,923	
11207			1,052,800		
11208			574,000		
11209			194,500		
11210			463,000	40,066	
11211			444,400		
11212			474,900		
11213			485,100		
11214			678,800		
11215			533,000		
11216			544,700		
11217			397,400	12,100	
11218			657,600		
11219			882,500	408	
11220			627,900		
11221			637,000	22,500	
11222			460,000	442,617	
11223			71,400		
11224			366,700		
11225			934,200		
11226			273,700		
11227			633,600		
11228			436,300		
11229			252,700	89,603	
11230			223,700		
11231			106,300	2,046	
11232			1,057,800		
11301 Alhambra			720,000		
11302			389,700		
11401 Arcadia			554,000	462,076	
11402			561,000		
11501 Artesia			228,450	218,605	
11601 Azusa			472,000		
11701 Baldwin Park			1,209,607	61,322*	
11801 Bell			303,790	256,678	
11901 Bellflower			508,200	438,146	
11902			285,641	267,660	
11903			112,400	102,838	
12001 Bell Gardens			463,500	457,041	
12101 Beverly Hills			392,500		
12102			461,000		
12103			446,500		
12201 Bradbury			134,800	82,196	
12301 Burbank			528,000		
12302			476,100		
12303			636,600		
12304			899,800		
12401 Claremont			387,300		
12501 Commerce			969,470	654,617	
12601 Compton			525,300		

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS--SCHEDULE 15--Continued

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1967 From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT-Continued					
1964 Bond Issue No. 6- Bond Fund-Continued					
12602			681,130	486,572	
12701 Covina			562,700	27,600	
12801 Cudahy			205,000		
12901 Culver City			935,500	856,696	
13001 Dairy Valley			151,931	151,931	
13101 Downey			480,605	463,274	
13102			628,393	621,121	
13103			662,409	612,192	
13201 Duarte			383,600	330,972	
13301 El Monte			857,490	808,855	
13401 El Segundo			1,002,500		
13402			506,800	166,843	
13501 Gardena			788,600	701,932	
13601 Glendale			1,152,600	564,129	
13602			677,200	153	
13603			905,500		
13701 Glendora			520,500	349,901	
13901 Hawthorne			929,500	698,865	
14001 Hermosa Beach			308,657	205,114	
14101 Hidden Hills			175,153	153,845	
14201 Huntington Park			556,158	530,731	
14301 Industry			228,753	58,897	
14401 Inglewood			1,274,400		
14402			545,700	158,105	
14501 Irwindale			250,000	243,946	
14601 Lakewood			702,900	73,035	
14602			660,800		
14701 La Mirada			569,850	353,351	
14801 La Puente			413,600		
14901 La Verne			126,700	5,000	
15001 Lawndale			404,000	319,602	
15101 Long Beach			1,004,900	87,776	
15102			1,365,700	166,089	
15103			1,087,300	61,178	
15104			729,800		
15105			453,300		
15106			667,600		
15107			495,800		
15108			861,500		
15109			731,000		
15201 Los Angeles			1,876,000		
15202			2,781,000		
15203			1,349,000		
15204			2,958,000		
15205			385,000		
15206			1,757,000		
15207			415,000		
15208			637,000		
15209			784,000		
15210			527,000		
15211			871,000		
15212			898,000		
15213			829,000		
15214			1,376,000		
15215			989,000		

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS--SCHEDULE 15--Continued

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1967 From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT-Continued					
1964 Bond Issue No. 6- Bond Fund-Continued					
15216			1,046,000		
15217			1,547,000		
15218			995,000		
15219			3,188,000		
15220			1,568,000		
15221			321,000		48,395
15222			414,000		
15223			362,000		7,250
15224			523,000		
15225			1,168,000		
15226			982,000		
15227			740,000		
15228			462,000		
15229			2,209,000		
15230			321,000		
15231			594,000		
15232			770,000		
15233			606,000		
15234			8,025,200		
15235			400,000		
15236			1,134,000		
15237			575,000		
15238			264,000		
15239			2,062,000		
15240			641,000		
15241			1,053,000		
15242			202,000		
15243			962,000		
15244			936,000		
15245			171,000		
15246			339,000		
15301 Lynwood			620,380		617,946
15401 Manhattan Beach			635,746		576,880
15501 Maywood			214,800		206,168
15601 Monrovia			682,240		605,432
15701 Montebello			767,000		757,693
15801 Monterey Park			402,600		394,858
15901 Norwalk			295,100		222,843
15902			710,500		487,275
15903			244,109		238,671
15904			98,000		
15905			157,200		
16001 Palos Verdes Estates			419,700		292,910
16101 Paramount			585,288		245,233
16201 Pasadena			179,000		
16202			388,000		
16203			974,000		
16301 Pico Rivera			857,165		853,739
16401 Pomona			365,800		64,930
16402			1,173,100		336,961
16501 Redondo Beach			449,075		431,840
16502			770,000		
16601 Rolling Hills			110,200		107,808
16701 Rolling Hills Estates			151,100		105,536
16801 Rosemead			333,900		321,555

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS--SCHEDULE 15--Continued

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1967 From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT-Continued					
1964 Bond Issue No. 6- Bond Fund-Continued					
16901 San Dimas			174,000	162,940	
17001 San Fernando			280,600		
17101 San Gabriel			534,600	305,946	
17201 San Marino			259,600	38,589	
17301 Santa Fe Springs			271,410	269,535	
17302			274,200		
17401 Santa Monica			616,000	317,454	
17402			770,000		
17403			542,200		
17501 Sierra Madre			240,200	231,627	
17601 Signal Hill			294,000		
17701 South El Monte			146,300		
17801 South Gate			592,000	542,245	
17802			513,000	486,986	
17901 South Pasadena			451,300	79,661	
18001 Temple City			530,300	341,707	
18101 Torrance			1,304,900		
18102			587,200	432,748	
18103			428,900	189,582	
18104			406,800	298,848	
18201 Vernon			566,000		
18202			606,500		
18301 Walnut			339,900		
18401 West Covina			395,000	314,551	
18402			724,430	483,643	
18501 Whittier			1,067,900	209,727	
18502			615,800	484,321	
Total				$ 47,414,613	$

*Indicates red figure

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS--SCHEDULE 15--Continued

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1967 From Bond Proceeds	From Other Sources
WATERWORKS DISTRICTS					
District No. 1 Water System Improvements	$ 600,000	$ 400,000	$	$ 364,454	$
District No. 4-Annex Water System Improvements	80,000	13,000		11,392	
District No. 13-Annex No. 1 Water System Improvements	600,000	600,000		577,298	
District No. 13-Annex No. 2 Water System Improvements	20,000	20,000		4,211	
District No. 21 Water System Improvements	100,000	20,000		20,000	
District No. 26 Water System Improvements	75,000	48,000		47,685	
District No. 29 Water System Improvements	7,860,000	7,530,000		7,346,690	
District No. 33 Water System Improvements	520,000	420,000		371,663	
District No. 35 Water System Improvements	910,000	910,000		542,967	
District No. 36 Water System Improvements	300,000	220,000		215,001	
District No. 37 Water System Improvements	400,000				
Total				$ 9,501,361	$

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