Proposed County Budget

FISCAL YEAR ENDING JUNE 30, 1967

LOS ANGELES COUNTY CALIFORNIA



Published by Order of BOARD OF SUPERVISORS

Compiled under the Supervision of ROSCOE HOLLINGER, Auditor-Controller



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PREFACE

In accordance with the provisions of Sections 29000 to 29143, inclusive, of the Government Code, the Board of Supervisors herewith presents to the taxpayers of Los Angeles County, the

PROPOSED COUNTY BUDGET

for the fiscal year beginning July 1, 1966, and ending June 30, 1967, approved by this Board on May 5, 1966.

This Budget has been compiled in accordance with statutory provisions and shows the amounts that have been tentatively approved for Salaries and Employee Benefits, Services and Supplies, Other Charges and Fixed Assets for the various departments of the County Government; and for the requirements of the Special Districts within the County whose affairs and funds are under the supervision and control of the County Board of Supervisors.

Also included are statements exhibiting estimates of the revenues other than taxes that are expected to accrue during this fiscal period and the source thereof, and other available funds that are to be applied in the financing of this Budget.

In accordance with the provisions of Section 29080 of the Government Code, the Proposed Budget will be again considered by the Board of Supervisors in its chambers in the Hall of Administration, beginning on June 10, 1966, for a period not to exceed ten days, at which time any taxpayer may appear and be heard for or against any part of the budget.

Respectfully submitted,

BOARD OF SUPERVISORS, LOS ANGELES COUNTY

Consolidated Budget Summary

Summary of County

Name of Fund	Appropriations	Appropriations for Contingencies	General	Estimated Delinquency	Total			
County Wide Funds\$ Less than County Wide Funds\$ Special District Funds	951,192,941 12,393,143 105,103,268	$\$15,831,000\ 158,268\ 1,825,968$	$\begin{array}{c} \$ \ 4,470,674 \\ 400,000 \\ 13,990,505 \end{array}$	\$ 7,787,679 274,786 2,803,582	\$ 979,282,294 13,226,197 123,723,323			
GRAND TOTAL	1,068,689,352	\$17,815,236	\$18,861,179	\$10,866,047	\$1,116,231,814			

COUNTY WIDE FUNDS

Included in General County Levy

TAL COUNTY WIDE FUNDS	951,192,941	\$15,831,000	\$ 4,470,674	\$ 7,787,679	\$	979,282,29
Cotal Not Included in General County Levy	88,242,043	\$	\$	\$	\$	88,242,04
Road	79,160,847					79,160,84
West Hollywood Development	203,405					203,40
Walnut Park Development	51,462					51,46
Montrose Development	4,303					4.30
Lancaster Development	36,554					36,55
Florence Development	1.131					1.13
East Los Angeles Development	20,935					20,93
Belvedere Development	15,638					15,63
Medical Research Fund No. 6 Fish and Game Propagation	48,907					48,90
Medical Research Fund No. 5	100,000					100.00
Medical Research Fund No. 4	1,242,812 54,488					1,242,81 54,48
Medical Research Fund No. 3	1,970,000					1,970,00 1,242,81
Medical Research Fund No. 2	79,569					79,56 1.970.00
Medical Research Fund No. 1	1,689,142					1,689,14
Aviation\$	3,562,850	\$	\$	\$	\$	3,562,85
lot Included in General County Levy	1. 1. C. S. 1. C.		1	2		-
	002,000,000	<i>\\</i> 10,001,000	φ 1,110,011	φ 1,101,010	φ	001,010,20
otal Included in General County Levy\$		\$15,831,000	\$ 4,470,674	\$ 7,787,679	\$	891,040,25
Women's Detention Facilities Debt Service	474,863		392,175	8,323		875,36
Wayside Honor Rancho Debt Service	96,268		87,684	1,724		185,67
Service	192,800		81,400	3,445		277,64
Tubercular Segregation Hospital Debt						
Osteopathic Hospital Debt Service	557,363		40,950	9,650		607,96
Service	1.089.850		145,864	19,200		1,254,91
Service Juvenile Detention Facilities Debt	119,550		0,000	2,010		120,010
Juvenile Hall Center No. 2 Debt	119,350		8,550	2,018		129,91
Juvenile Hall Center Debt Service	193,375		7,657	3,480		204,51
Hospital Facilities No. 2 Debt Service	2,314,553		460,602	43,626		2,818,78
Hospital Facilities Debt Service	1,166,315		962,385	20,514		2,149,21
Harbor General Hospital Debt Service	1,184,019		969,344	20,827		2,174,19
Service	280,938		264,063	4,931		549,93
Contagious Disease Hospital Debt	3,218,739		50,000	30,002		0,021,04
Accumulative Capital Outlay	3,218,739	410,001,000	50,000	58,802		3,327,54
Total General Fund	852,062,465	\$15,831,000	\$ 1,000,000	\$ 7,591,139	\$	876,484,60
Exploitation Exposition	865,768 39,000			$14,805 \\ 597$		880,57 39,59
						000 27
General Purposes\$	851,157,697	\$15,831,000	\$ 1,000,000	\$ 7,575,737	\$	875,564,43

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Fiscal Year 1966-1967 – Schedule A

		Actual Tax Rate		
Available Financing	Amount to be Total	raised by Current Property Unsecured	Tax Levy Secured	Per \$100 of Assessed Val.
	\$367,310,907 9,285,633 81,577,742	$\begin{array}{c} \$ & 36,726,915 \\ & 603,269 \\ & 2,845,273 \end{array}$	$\$330,583,992\ 8,682,364\ 78,732,469$	
\$658,057,532	\$458,174,282	\$ 40,175,457	\$417,998,825	\$

Budget by Funds – Schedule 1

\$ 519,988,188 21,711 5,200	\$355,576,246 858,862 34,397	858,862 118,621 740,241		\$
\$520,015,099	\$356,469,505	\$ 35,712,552	\$320,756,953	\$
57,432	3,270,109	330,009	2,940,100	
$\begin{array}{c} 272,940 \\ 1,003,540 \\ 995,723 \\ 540,113 \\ 9,198 \end{array}$	276,992 1,170,650 1,153,491 2,278,668 195,314	30,415 129,266 127,745 97,330 21,291	$246,577 \\1,041,384 \\1,025,746 \\2,181,338 \\174,023$	
15,318	114,600	13,688	100,912	
$176,214 \\ 63,025$	$1,078,700 \\ 544,938$	$^{118,622}_{62,353}$	960,078 482,585	
84,053 88,775	$193,\!592 \\96,\!901$	$21,291 \\ 10,646$	$172,301 \\ 86,255$	
407,914	467,447	51,707	415,740	
\$523,729,344	\$367,310,907	\$ 36,726,915	\$330,583,992	\$
$ \begin{array}{c} 3,562,850 \\ 1,689,142 \\ 79,569 \\ 1,970,000 \\ 1,242,812 \\ 54,488 \\ 100,000 \\ 48,907 \\ 15,638 \\ 20,935 \\ 1,131 \\ 36,554 \\ 4,303 \\ 51,462 \\ 203,405 \\ 79,160,847 \\ \end{array} $	\$	\$		
\$ 88,242,043	\$	\$	\$	\$
\$611,971,387	\$367,310,907	\$ 36,726,915	\$330,583,992	\$

LOS ANGELES COUNTY BUDGET-1966-67

SUMMARY OF COUNTY BUDGET

.

			RE	DUIREMEN	TS			
Appropriations		ppropriatio for	ns	General Reserve	Estimated Delinquency		y	Total
361,001 195,185 137,055 272,083 303,111	\$		\$		\$	$14,465 \\ 10,791 \\ 6,399 \\ 7,391 \\ 11,505$	S	375,466 205,976 143,454 279,474 314,616
1,268,435	\$		\$		\$	50,551	\$	1,318,986
7,314,311 3,810,397	\$	158,268	\$	400,000	\$	$180,775 \\ 43,460$	s	8,053,354 3,853,857
11,124,708	\$	158,268	\$	400,000	\$	224,235	\$	11,907,211
12,393,143	\$	158,268	\$	400,000	\$	274,786	\$	13,226,197
963,586,084	\$1	5,989,268	\$	4,870,674	\$	8,062,465	\$	992,508,491
	$\begin{array}{r} 361,001\\ 195,185\\ 137,055\\ 272,083\\ 303,111\\ \hline 1,268,435\\ \hline 7,314,311\\ 3,810,397\\ \hline 11,124,708\\ \hline 12,393,143\\ \hline \end{array}$	Appropriations C 361,001 \$ 195,185 137,055 272,083 303,111 1,268,435 \$ 7,314,311 \$ 3,810,397 \$ 11,124,708 \$ 12,393,143 \$	Appropriation Appropriations for Contingencie 361,001 \$ 195,185 137,055 272,083 303,111 \$ 1,268,435 7,314,311 \$ 3,810,397 11,124,708 \$ 158,268 12,393,143 \$ 158,268	Appropriations for Appropriations for Contingencies 361,001 \$ \$ 195,185 \$ \$ 195,185 \$ \$ 137,055 272,083 \$ 303,111 \$ \$ 1,268,435 \$ \$ 7,314,311 \$ 158,268 \$ 11,124,708 \$ 158,268 \$ 12,393,143 \$ 158,268 \$	Appropriations for Contingencies General Reserve 361,001 195,185 137,055 272,083 303,111 \$ \$ 1,268,435 \$ \$ 7,314,311 3,810,397 \$ 158,268 \$ 11,124,708 \$ 158,268 \$ 400,000 12,393,143 \$ 158,268 \$ 400,000	Appropriations for Contingencies General Reserve 361,001 195,185 137,055 272,083 303,111 \$ \$ \$ \$ 1,268,435 \$ \$ \$ \$ \$ 7,314,311 3,810,397 \$ 158,268 \$ 400,000 \$ 11,124,708 \$ 158,268 \$ 400,000 \$ 12,393,143 \$ 158,268 \$ 400,000 \$	for Contingencies General Reserve Estimated Delinquency 361,001 \$ \$ 14,465 195,185 10,791 6,399 272,083 7,391 11,505 303,111 11,505 5 7,314,311 \$ 158,268 \$ 400,000 \$ 180,775 3,810,397 \$ 158,268 \$ 400,000 \$ 224,235 12,393,143 \$ 158,268 \$ 400,000 \$ 274,786	Appropriations for Contingencies General Reserve Estimated Delinquency 361,001 195,185 195,185 195,185 137,055 272,083 303,111 \$ 10,791 6,399 7,391 11,505 \$ 10,791 6,399 7,391 11,505 1,268,435 \$ 1,268,435 \$ 158,268 \$ 400,000 \$ 180,775 43,460 7,314,311 3,810,397 \$ 158,268 \$ 400,000 \$ 224,235 \$ 12,393,143 12,393,143 \$ 158,268 \$ 400,000 \$ 274,786

LOS ANGELES COUNTY BUDGET-1966-67

MEANS OF FINANCING								Tax Rate	
	Available Financing				ed by Current Property Tax Levy Unsecured Se		cured	Per \$100 of Assessed Val. Actual	
\$	3,047 6,933 4,545 3,434 11,395	\$	372,419 199,043 138,909 276,040 303,221	\$	$\begin{array}{c} 10,029\\ 19,701\\ 11,875\\ 25,034\\ 15,141 \end{array}$	\$	362,390 179,342 127,034 251,006 288,080	\$	
\$	29,354	\$	1,289,632	\$	81,780	\$	1,207,852	\$	
\$	1,629,062 2,282,148	\$	6,424,292 1,571,709	\$	398,458 123,031	\$	6,025,834 1,448,678	\$	
\$	3,911,210	\$	7,996,001	\$	521,489	\$	7,474,512	\$	
\$	3,940,564	\$	9,285,633	\$	603,269	\$	8,682,364	\$	
\$6	315,911,951	\$3	76,596,540	\$ 3	7,330,184	\$3	39,266,356	\$	

BY FUNDS-SCHEDULE 1-Continued

Summary of Available Financing

(BEFORE PROVIDING FOR

Fund	Actual Fund Balance (Per Auditor) June 30, 1966	Reserve For Encumbrances	Less Fund Balanc Uncancelled General Reserve and Reserves Within A.C.O. Funds
COUNTY WIDE FUNDS			
Included in General County Levy			
General	*	*	
General Purposes Exploitation Exposition		\$	\$
Total General	.\$	\$	\$
Accumulative Capital Outlay Contagious Disease Hospital Debt Service			
Harbor General Hospital Debt Service			
Hospital Facilities Debt Service Hospital Facilities No. 2 Debt Service Juvenile Hall Center Debt Service			
Juvenile Hall Center No. 2 Debt Service			
Juvenile Detention Facilities Debt Service			
Osteopathic Hospital Debt Service Tuburcular Segregation Hospital Debt Service	-		
Wayside Honor Rancho Debt Service Women's Detention Facilities Debt Service			
Total Included in General County Levy	.\$	\$	\$
Not Included in General County Levy			
Aviation Medical Research Fund No. 1 Medical Research Fund No. 2 Medical Research Fund No. 3	-	\$	\$
Medical Research Fund No. 4 Medical Research Fund No. 5 Medical Research Fund No. 5	- -		
Fish and Game Propagation Belvedere Development East Los Angeles Development			
Florence Development Lancaster Development Montrose Development			
Walnut Park Development			
West Hollywood Development Road.		\$	\$
Total Not Included in General County	····	Ŧ	Ţ
Levy	.\$	\$	\$
OTAL COUNTY WIDE FUNDS		S	\$

by Funds-Schedule 2

CURRENT PROPERTY TAX LEVY)

—Unavailable—

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
\$	\$	\$ 5,100,588 21,711 5,200	\$514,887,600	519,988,188 21,711 5,200
\$	\$	\$ 5,127,499	\$514,887,600	\$520,015,099
		57,432		57,432
		272,940		272,940
		$1,003,540 \\ 995,723 \\ 540,113 \\ 9,198$		1,003,540 995,723 540,113 9,198
		15,318		15,318
		$176,\!214\\63,\!025$		$176,214 \\ 63,025$
		84,053 88,775		84,053 88,775
		407,914		407,914
\$	\$	\$ 8,841,744	\$514,887,600	\$523,729,344
\$	\$	57,000 1,039,142 16,569 26,392 35,488 32,083 30,677 11,485 1,131 36,554 3,556 48,810 171,508	$\begin{array}{c} \$ & 3,505,850 \\ & 650,000 \\ & 63,000 \\ & 1,970,000 \\ & 1,216,420 \\ & 19,000 \\ & 67,917 \\ & 18,230 \\ & 4,153 \\ & 20,935 \end{array}$	$\begin{array}{c} 3,562,850\\ 1,689,142\\ 79,569\\ 1,970,000\\ 1,242,812\\ 54,488\\ 100,000\\ 48,907\\ 15,638\\ 20,935\\ 1,131\\ 36,554\\ 4,303\\ 51,462\\ 203,405 \end{array}$
\$	\$	10,877,376	68,283,471	79,160,847
\$	\$	\$ 12,387,771	\$ 75,854,272	\$ 88,242,043
\$	\$	\$ 21,229,515	\$590,741,872	\$611,971,387

SUMMARY OF AVAILABLE FINANCING

(BEFORE PROVIDING FOR

Fund	Actual Fund Balance (Per Auditor) June 30, 1966	Reserve For Encumbrances	Less Fund Balance Uncancelled General Reserves and Reserves Within A.C.O. Funds
LESS THAN COUNTY WIDE FUNDS			
Special Road No. 1 No. 2 No. 3 No. 4 No. 5		\$	8
Total Special Road	\$	\$	S
Public Library General Accumulative Capital Outlay		\$	3
Total Public Library		\$	\$
TOTAL LESS THAN COUNTY WIDE FUNDS	\$	\$	\$
GRAND TOTAL	.\$	\$	\$

BY FUNDS—SCHEDULE 2—Continued

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CURRENT PROPERTY TAX LEVY)

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Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
Ş	\$	$\begin{array}{cccc} \$ & 3.047 \\ 6.933 \\ 4.545 \\ 3.434 \\ 11.395 \end{array}$	\$	$\begin{array}{cccc} \$ & 3,047 \\ 6,933 \\ 4,545 \\ 3,434 \\ 11,395 \end{array}$
\$	\$	\$ 29,354	\$	\$ 29,354
\$	Ş	\$ 577,237	\$ 1,051,825 2,282,148	\$ 1,629,062 2,282,148
\$	\$	\$ 577,237	\$ 3,333,973	\$ 3,911,210
\$	\$	\$ 606,591	\$ 3,333,973	\$ 3,940,564
\$	\$	\$ 21,836,106	\$594,075,845	\$615,911,951

County-Wide and Less Than County-Wide Funds

Summary of Estimated Revenues Other Than Current Property Taxes-Schedule 3

Description	Actual Revenues 1964-65	Estimated Revenues 1965-66	Revenue Estimates Recommended 1966-67	Approved by Board of Super- visors Fiscal Year 1966-67
SUMMARIZATION BY SOURCE				
	5,842,538.05 8,988,654.67 0,211,899.09 34,664,333.05			
GRAND TOTAL \$49	8,126,222.72	\$541,690,315	\$588,825,845	\$594,075,845
SUMMARIZATION BY FUND COUNTY WIDE FUNDS Included in General County Levy General		\$482,935,731	\$509,637,600	\$514,887,600
Hospital Facilities No. 2 Debt Service Total Included in General County Levy	2,121.00	\$482,935,731	\$509,637,600	\$514,887,600
	$\begin{array}{c} 30,409.63\\ 536,528.62\\ 10,892.04\\ 123,813.78\\ 562,502.34\\ 21,908.16\\ 16,979.50\\ 3,738.49\\ 18,089.48\\ 125.25\\ 2,046.40\\ 749.33\\ 1,622.14\\ 32,209.51\\ 18,207,463.90\\ \end{array}$	$\begin{array}{c} \$& 2,794,371\ 611,556\ 58,046\ 10,622\ 818,731\ 22,768\ 81,350\ 18,349\ 2,244\ 20,936\ 748\ 2,653\ 29,652\ 53,186,547 \end{array}$	$\begin{array}{c} \$ & 3,505,850 \\ & 650,000 \\ & 63,000 \\ 1,970,000 \\ 1,216,420 \\ & 19,000 \\ & 67,917 \\ & 18,230 \\ & 4,153 \\ & 20,935 \end{array}$	$ \begin{array}{cccccccccccccccccccccccccccccccccccc$
Total Not Included in General County Levy	9.569.078.57	\$ 57,658,573	\$ 75,854,272	\$ 75,854,272
TOTAL COUNTY WIDE FUNDS		\$540,594,304	\$585,491,872	\$590,741,872
LESS THAN COUNTY WIDE FUNDS				
Special Road\$ Public Library	10,996.07 901,215.16	\$ 1,096,011	\$ 3,333,973	\$ 3,333,973
TOTAL LESS THAN COUNTY WIDE FUNDS\$	912,211.23	\$ 1,096,011	\$ 3,333,973	\$ 3,333,973
GRAND TOTAL	8,126,222.72	\$541,690,315	\$588,825,845	\$594,075,845

Analysis of Revenue Other Than Current Property Taxes by Source Schedule 4

Source	Actual Revenues 1964-65	Estimated Revenues 1965-66	Revenue Estimates Recommended Year 1966-67	Approved by Board of Super- visors Fiscal Year 1966-67	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS					
Included in the General County Levy					
Taxes					
Solvent Credits\$	1,075,456.34	\$ 1,087,358	\$ 1,104,000	\$ 1,104,000	
Penalties and Costs on					
Delinquent Taxes	2,094,583.36	2,200,000	2,050,000	2,050,000	
Sales and Use Taxes	7,413,177.70	7,661,772	8,096,202	8,096,202	
	1,410,111.10	1,001,112	0,000,101	0,000,101	
Franchises	0 700 00	1110	4 000	1 000	
Board of Supervisors	3,700.00	4,113 943,200	4,000 980,200	4,000 980,200	
Auditor-Controller	907,300.13				
Forester and Fire Warden	1,521.90	1,500	1,500	1,500	
Other Taxes					
Auditor-Controller	199,962.13	321,587	321,500	321,500	
Treasurer and Tax Collector	138,201.84	196,000	200,000	200,000	
Total Taxes	11.833.903.40	\$ 12,415,530	\$ 12,757,402	\$ 12,757,402	
Licenses and Permits					
Animal Licenses					
Pound Department\$	785,038.00	\$ 770,000	\$ 800,000	\$ 800,000	
Business Licenses					
Treasurer and Tax Collector	2,064,044.97	2,443,000	2,460,000	2,460,000	
Forester and Fire Warden	1,238.50	1.113	1,250	1,250	
Agricultural Commission	2,620.00	2,700	2,700	2,700	
Health Department	19,853.50	20,500	20,500	20,500	
Construction Permits					
	1,908,434.26	1,516,569	1,517,000	1,517,000	
County Engineer	1,900,434.20	1,010,009	1,017,000	1,017,000	
Road Privileges and Permits					
Auditor-Controller	11,093.66	11,200	11,300	11,300	
Zoning Permits					
Regional Planning Commission	193,345.50	188,199	183,000	183,000	
5	100,010.00	100,100	100,000	200,000	
Other Licenses and Permits		10.000	10 000	10.000	
Treasurer and Tax Collector	17,819.50	19,000	19,000	19,000	
County Clerk	51,710.00	56,824	56,824	56,824	
Sheriff	2,410.00	4,000	4,000	4,000	
Forester and Fire Warden	13,120.00	14,000	14,000	14,000	
Air Pollution Control District	553,365.00	609,404	627,000	627,000	
Health Department	56,265.50	62,089	65,000	65,000 \$ 5,781,574	

Source	Actual Revenues 1964-65	Estimated Revenues 1965-66	Revenue Estimates Recommended 1966-67	Approved by Board of Super- visors Fiscal Year 1966-67	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS-Continued					
Included in General County Levy-Continue	od				
Fines, Forfeitures and Penalties	cu				
Vehicle Code Fines					
	15,300.00	\$ 13,174	\$ 13,800	\$ 13,800	
County Clerk\$ Justice Courts	1,757.70	⁹ 13,174 1,732	2,177	2,177	
Judicial District–Alhambra	41.871.47	44,237	44,989	44,989	
Judicial District-Antelope	2,988.92	2,625	2,783	2,783	
Judicial District-Beverly Hills	27,006.75	37,771	34,360	34,360	
Judicial District–Burbank	45,158.32	46,426	48,562	48,562	
Judicial District–Citrus	56,342.85	66,130	69,304	69,304	
Judicial District–Compton	43,559.10	42,552	44,776	44,776	
Judicial District–Culver	11,737.30	8,749	9,221	9,221	
Judicial District-Downey	62,385.80	68,308	69,674	69,674	
Judicial District—East Los Angeles	25,118.62	24,060	24,445	24,445	
Judicial District—El Monte	34,602.28	38,544	42,090	42,090	
Judicial District–Glendale Judicial District–Inglewood	51,704.00 44.648.33	51,909 59,149	52,532 54,442	52,532 54,442	
Judicial District–Inglewood	154,358.32	213,795	240,947	240,947	
Judicial District–Long Beach	879,172.89	963,725	881,441	881,441	
Judicial District-Los Angeles	51,955.62	52,972	54,455	54,455	
Judicial District–Pasadena	44,091.06	43,551	44,378	44.378	
Judicial District–Pomona	32,977.15	49,718	49,467	49,467	
Judicial District-San Antonio	55,529.30	52,018	53,787	53,787	
Judicial District–Santa Anita	30,188.76	24,080	24,899	24,899	
Judicial District–Santa Monica	42,103.43	37,277	38,768	38,768	
Judicial District-South Bay	94,693.88	100,960	102,272	102,272	
Judicial District-South Gate	18,566.18	15,179	16,985	16,985	
Judicial District–Whittier	46,946.95	52,665	58,383	58,383	
Other Court Fines					
County Clerk	195,970.60	283,720	231,527	231,527	
Justice Courts	15,555.62	18,109	20,427	20,427	
Judicial District–Alhambra	20,919.68	16,274	16,551	16,551	
Judicial District-Antelope	12,406.52	13,489	14,298	14,298	
Judicial District—Beverly Hills Judicial District—Burbank	153,833.24 12,624,12	173,157 11,765	159,444	159,444	
Judicial District-Citrus	40,463.74	35,916	12,306 37,640	12,306 37,640	
Judicial District–Compton	34,392.08	29,779	32,370	32,370	
Judicial District-Culver	12,170.75	12,668	13,352	13.352	
Judicial District–Downey	14,638.76	15,009	15,309	15,309	
Judicial District-East Los Angeles	71,016.55	76,786	78,015	78,015	
Judicial District—El Monte	28,100.58	25,546	27,896	27,896	
Judicial District–Glendale	20,343.49	17,989	18,205	18,205	
Judicial District-Inglewood	32,944.64	42,819	39,162	39,162	
Judicial District–Long Beach	60,017.20	71,114	80,145	80,145	
Judicial District–Los Angeles	377,610.73	445,290	397,855	397,855	

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Source	Actual Revenues 1964-65	Estimated Revenues 1965-66	Revenue Estimates Recommended 1966-67	Approved by Board of Super- visors Fiscal Year 1966-67	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS-Continued					
Included in General County Levy-Continu	red				
Fines, Forfeitures and Penalties–Continued Other Court Fines–Continued					
Judicial District—Los Cerritos Judicial District—Pasadena Judicial District—San Antonio Judicial District—Santa Anita Judicial District—Santa Monica Judicial District—South Bay Judicial District—South Gate Judicial District—South Gate	$\begin{array}{c} 11,118.10\\ 21,380.84\\ 18,431.49\\ 44,809.43\\ 6,287.33\\ 31,794.02\\ 73,957.78\\ 15,115.33\\ 31,993.19\end{array}$	$10,767 \\18,614 \\21,999 \\40,163 \\4,511 \\31,466 \\77,096 \\11,128 \\44,622$	$11,068 \\ 18,968 \\ 24,745 \\ 41,529 \\ 4,664 \\ 32,725 \\ 78,098 \\ 12,452 \\ 52,565 \\ \end{cases}$	$11,068 \\ 18,968 \\ 24,745 \\ 41,529 \\ 4,664 \\ 32,725 \\ 78,098 \\ 12,452 \\ 52,565 \\ \end{array}$	
Forfeitures and Penalties					
Auditor-Controller Purchasing and Stores County Clerk	1,171.86 289.648.00	1,200 1,239 169,398	$1,200 \\ 2,500 \\ 170,000$	$1,200 \\ 2,500 \\ 170,000$	
Sheriff	135.71	150	150	150	
Probation Department	875,133.06	1,040,872	1,140,942	1,140,942	
Total Fines, Forfeitures and Penalties\$	4,438,749.42	\$ 4,873,961	\$ 4,865,045	\$ 4,865,045	
Revenue From Use of Money and Property					
Interest					
Auditor-Controller\$	20,443.07	\$ 28,789	\$ 24,509	\$ 24,509	
Treasurer and Tax Collector	7,058,200.94	9,000,000	9,100,000	9,100,000	
Air Pollution Control District	918.75				
Rents and Concessions					
Auditor-Controller	587,669.48	453,621	471,817	471,817	
Communications	38,589.41	47,000	48,000	48,000	
Mechanical Department	1,016,405,44	1,237,487	1,453,685	1,453,685	
Sheriff	14.05	10	10	10	
Central Men's Jail	61.22				
Juvenile Hall	41.46	21	21	21	
Los Padrinos Juvenile Hall	10.80				
MacLaren Hall	4.45				
Forester and Fire Warden	950.00	655	2,320	2,320	
Health Department	300.00	900	1,500	1,500	
Charities—Public Assistance Charities—Long Beach El Cerrito	298.01	495	575	575	
Hospital. Charities–Long Beach General	294.20	200	200	200	
Hospital	$51.66 \\ 450.97$	525	525	525	

Source	Actual Revenues 1964-65	Estimated Revenues 1965-66	Revenue Estimates Recommended 1966-67	Approved by Board of Super- visors Fiscal Year 1966-67	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS-Continued					
Included in General County Levy-Contin					
Revenue From Use of Money and Property Rents and Concessions-Continued	v-Cont.				
Charities–Rancho Los Amigos Hosp Military and Veterans' Affairs County Engineer–Airports Arboreta and Botanic Gardens Museum of Art	2,847.55 6,449.84 10,159.09 227.00	2,815 6,819 82,000 75 500	2,815 6,410 88,216 75	2,815 6,410 88,216 75	
Royalties					
Auditor-Controller	599,145.54	498,500	423,700	423,700	
Total Revenue From Use of Money and Property\$	9,343,532.93	\$ 11,360,412	\$ 11,624,378	\$ 11,624,378	
Aid From Other Governmental Agencies State—Alcoholic Beverage License Fees\$	356,579.05	\$ 419,000	\$ 421,000	\$ 421,000	
State-Motor Vehicle In-Lieu Tax	30,160,918.76	32,440,000	33,984,000	33,984,000	
State-Trailer Coach In-Lieu Tax	575,432.61	619,219	666,000	666,000	
Other State In-Lieu Taxes	138,108.13	126,454	88,500	88,500	
State-Welfare-Administration					
Charities-Bureau of Adoptions	2,904,632.42	3,497,887	3,925,872	3,925,872	
Charities—Bureau of Public Assistance	725,595.25	943,740	1,146,706	1,146,706	
State Aid for Aged Charities–Old Age Security	59,731,398.47	59,089,672	63,368,380	63,368,380	
State Aid for Blind Charities—Aid to Blind	3,023,556.19	3,132,115	3,227,951	3,227,951	
State Aid for Potentially Self-Supporting Blind	ç				
Charities—Aid to Potentially Self- Supporting Blind	1,564.52	1,590	1,496	1,496	
State Aid for Children Charities—Aid to Families with Dependent Children	38,122,025.56	44,288,835	53,279,345	53,279,345	

Approved by Revenue Board of Super-Name of Fund Actual Estimated Estimates (General unless visors Fiscal Revenues Revenues Recommended Source 1964-65 1965-66 1966-67 Year 1966-67 otherwise indicated) COUNTY WIDE FUNDS-Continued Included in General County Levy-Continued Aid From Other Governmental Agencies-Continued State Aid for Crippled Children Charities-Crippled Children's 5,347,403 Services..... 3,242,483.50 4,989,064 5,347,403 State Aid for Disabled 26,188,940 20,560,119 26,188,940 State Aid-Medical Assistance for Aged Charities-Medical Assistance for Aged-Medical Care..... 8,778,520.51 6,007,973 State Aid-Medical Care Charities-Public Assistance-9,625,438 State-Health-Administration 1.500.000 1,500,000 Health Department..... 1.336,595.00 1,444,001 Charities-General Hospital..... 4,000 4.000 4,000 State Aid for Cerebral Palsy Charities-Crippled Children's 876,545 492,200,20 732,315 876,545 Services..... 3,879,464.62 6,363,633 6,363,633 State Aid for Mental Health..... 5,307,467 State Aid for Tuberculosis Control...... 927.833.72 1,217,283 1,324,779 1,324,779 Other State Aid for Health Charities-General Hospital..... 7,433.15 Charities-Olive View Hospital..... 49,768.03 84,000 State Aid for Agriculture 3,300 3,300 Agricultural Commissioner..... 3,300.00 3,300 State Aid for Construction Health-Pomona Health Center..... 162,833.00 295,562 Health-Hollywood Health Center Health-La Puente Health Sub-116,868 116.868 Center..... Charities-Olive View-MTC-2,793,850 Facility.....

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE-SCHEDULE 4-Continued

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Source	Actual Revenues 1964-65	Estimated Revenues 1965-66	Revenue Estimates Recommended 1966-67	Approved by Board of Super- visors Fiscal Year 1966-67	Name of Fund (General unless otherwise indicated)
OUNTY WIDE FUNDS-Continued					
Included in the General County Levy-Co	ontinued				
Aid From Other Governmental Agencies-					
State Aid for Construction—Continued Charities—Rancho Los Amigos Medical Services Building Charities—Rancho Los Amigos— CDB III.	123,814.00		1,037,066	1,037,066	
State Aid for Corrections					
Juvenile Hall		120,080	136,800	136,800	
Las Palmas School for Girls	110,580.05	112,860	112,860	112,860	
Los Padrinos Juvenile Hall	113,839.65	135,660	114,000	114,000	
Probation Department-Camps	1,290,090.65	1,207,260	1,228,920	1,228,920	
State Aid for County Fairs		3,000,000	3,000,000	3,000,000	
State Aid for Veterans' Affairs	35,000.00	35,000	35,000	35,000	
State-Other					
Auditor-Controller	3,588.27	4,469	4,500	4,500	
Public Defender		200,000	250,000	250,000	
Sheriff	71,633.47	83,000	122,000	122,000	
Wayside Honor Rancho	533.91	1,000	1,000	1,000	
Juvenile Hall.	32,066.73	22,413	20,433	20,433	
Las Palmas School for Girls	2,803.17	3,441	3,441	3,441	
Los Padrinos Juvenile Hall	14,698.94	11,468	10,425 4,144	10,425 4,144	
MacLaren Hall Probation Department–Camps	3,616.91 35,329.93	4,050 34,603	35,380	35,380	
San Fernando Valley Juvenile Hall.	50,529.95	9,869	105,066	105,066	
Regional Planning Commission	23,558.00	21,325	19,850	19,850	
Health Department	229,045.58	269,084	280,637	280,637	
Charities-Public Assistance	110,010,00	200,001	871,909	871,909	
Charities-Medical Assistance to Age	d—				
Incidental Expense	60,216.53	16,003			
Charities—Aid to Victims of					
Crimes of Violence State Recreation Bond Program			27,000 4,225,160	27,000 4,225,160	
Federal–Welfare Administration					
	1000.00				
Charities–Bureau of Adoptions Charities–Bureau of Public	4,983.06				
Assistance	21,366,339.67	27,251,780	31,413,404	31,413,404	
Federal Aid for Aged					
Charities-Old Age Security	53,313,369.30	54,165,532	55,313,141	55,313,141	
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Source	Actual Revenues 1964-65	Estimated Revenues 1965-66	Revenue Estimates Recommended 1966-67	Approved by Board of Super- visors Fiscal Year 1966-67	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS—Continued Included in General County Levy—Contin Aid From Other Governmental Agencies—					
Federal Aid for Blind Charities—Aid to Blind	2,313,827.62	2,378,911	2,442,009	2,442,009	
Federal Aid for Children Charities—Aid to Families with Dependent Children	37,440,063.30	45,533,597	52,223,927	52,223,927	
Federal Aid for Disabled Charities–Aid to Disabled	11,049,942.80	15,417,111	19,463,175	19,463,175	
Federal Aid—Medical Assistance for Ag Charities—Medical Assistance for Aged	ed 18,599,470.55	12,623,543			
Federal Aid—Medical Care Charities—Public Assistance— Medical Care	14,501,083.51	9,812,621			
Federal–Health–Administration Health Department	263,525.00	158,624	160,000	160,000	
Federal Aid for Construction Health—Hollywood Health Center Health—La Puente Health Sub- Center Health—Pomona Health Center	162,833.00	295,562	116,868	116,868	
Charities–General Hospital–Labs Charities–Olive View–MTC– Facility Charities–Rancho Los Amigos–	102,000.00	400,000 2,793,850			
CDB III. Charities–Rancho Los Amigos Medical Services Bldg	123,814.00		1,037,066	1,037,066	
Federal Grazing Fees Auditor—Controller	68.78				
Federal In-Lieu Taxes Auditor–Controller	22,410.45	3,731	1,800	1,800	

Source	Actual Revenues 1964-65	Estimated Revenues 1965-66	Revenue Estimates Recommended 1966-67	Approved by Board of Super- visors Fiscal Year 1966-67	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS-Continued					
Included in General County Levy-Contin					
Aid From Other Governmental Agencies-	-Continued				
Federal-Other					
Probation Department Disaster and Civil Defense Comm Regional Planning Commission Air Pollution Control District Health Department. Mental Health Department Charities—Indigent Aid Economic Opportunity Program Civil Defense Assistance to Cuban Refugees Antelope Valley Reclamation El Monte Airport Acquisition State Recreation Bond Program Increased Federal Cost Sharing—	$\begin{array}{c} 32,609.19\\ 36,421.00\\ 31,048.13\\ 130,818.75\\ 804,257.92\\ 60,486.00\\ 183,322.50\\ 289,630.40\\ 198,322.78\end{array}$	$\begin{array}{r} 39,153\\ 49,376\\ 120,505\\ 1,904,794\\ 69,394\\ 345,460\\ 248,263\\ 59,100\end{array}$	$\begin{array}{c} 40,286\\ 33,200\\ 98,083\\ 2,099,387\\ 69,394\\ 600,917\\ 241,216\\ 46,000\\ 463,986\\ 3,225,860\\ \end{array}$	$\begin{array}{c} 40,286\\ 33,200\\ 98,083\\ 2,099,387\\ 69,394\\ 600,917\\ 241,216\\ 46,000\\ 463,986\\ 3,225,860\\ \end{array}$	
Categorical Aids			5,441,908	5,441,908	
Other Governmental Agencies					
Auditor—Controller. County Counsel Probation Department. Mental Health Department. Parks and Recreation.	4,326.00 240.000.00	345,482 67,486 13,000	70,000 13,000	70,000 13,000	
Total Aid From Other Governmental Agencies	\$346,783,129.88	\$377,011,344	\$388,094,936	\$388,094,936	
Charges for Current Services Assessment and Tax Collection Fees					
Assessor	$ \begin{array}{cccccccccccccccccccccccccccccccccccc$	\$ 7,880 225,000 89,060	\$ 8,000 232,000 87,635	\$ 8,000 232,000 87,635	
Auditing and Accounting Fees					
Auditor-Controller	25,049.71	16,000	13,000	13,000	
Communication Services					
Registrar of Voters Communications Department Sheriff. Air Pollution Control District	105,702.00 1,131.80 196.09	$3,719 \\ 88,624 \\ 540$	97,809 540	97,809 540	
Charities–General Hospital Charities–Long Beach General Hospital		33,000	33,000	33,000	

Source	Actual Revenues 1964-65	Estimated Revenues 1965-66	Revenue Estimates Recommended 1966-67	Approved by Board of Super- visors Fiscal Year 1966-67	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS-Continued Included in General County Levy-Continued Charges for Current Services-Continued	ued				
Election Services Registrar of Voters Superintendent of Schools	171,635.31 935.36	122,729 550	130,844 550	130,844 550	
Inheritance Tax Fees Treasurer and Tax Collector	85,000.00	85,000	85,000	85,000	
Legal Services County Counsel District Attorney	396,571.18 2,270.88	435,022 3,815	350,000 3,815	350,000 3,815	
Personnel Services Civil Service Commission	91,587.41	89,228	88,682	88,682	
Planning and Engineering Services Blueprint Service County Engineer Regional Planning Commission	73,944.27 3,972,831.81 194,788.10	3,505,448 175,347	3,505,000 170,000	3,505,000 170,000	
Purchasing Fees Purchasing and Stores	197,768.04	196,000	196,000	196,000	
Agricultural Services Agricultural Commissioner	117,158.37	110,105	112,170	112,170	
Civil Process Service Auditor—Controller Treasurer and Tax Collector Marshal, Municipal Courts Sheriff.	$10,592.50\ 35.75\ 1,502,680.70\ 239,676.91$	12,900 1,547,180 275,000	13,400 1,632,275 275,000	$13,400 \\ 1,632,275 \\ 275,000$	
Court Fees and Costs Treasurer and Tax Collector	2,993,210.09 1,761.80 18,908.65 6,425.80 46,270.45 10,033.05 33,174.47 26,633.50	1593,200,4971,74024,0215,90143,8229,92656,21651,979	$15 \\ 11 \\ 3,442,800 \\ 1,963 \\ 24,429 \\ 6,255 \\ 45,137 \\ 10,383 \\ 66,278 \\ 62,265 \\ 115 \\ 62,265 \\ 115 \\ 62,265 \\ 115 \\$	$15\\11\\3,442,800\\1,963\\24,429\\6,255\\45,137\\10,383\\66,278\\62,265$	

Source	Actual Revenues 1964-65	Estimated Revenues 1965-66	Revenue Estimates Recommended 1966-67	Approved by Board of Super- visors Fiscal Year 1966-67	Name of Fund (General unless otherwise indicated)
UNTY WIDE FUNDS-Continued					
included in General County Levy-Continu	red				
Charges for Current Services-Continued					
Court Fees and Costs-Continued					
Judicial District—East Los Angeles Judicial District—El Monte Judicial District—Glendale Judicial District—Inglewood Judicial District—Los Angeles Judicial District—Los Cerritos Judicial District—Pasadena Judicial District—Pasadena Judicial District—San Antonio Judicial District—Santa Anita Judicial District—Santa Monica Judicial District—Santa Monica Judicial District—South Bay Judicial District—South Gate Judicial District—Whittier Air Pollution Control District	$\begin{array}{c} 12,329.05\\ 17,060.26\\ 11,126.05\\ 21,867.64\\ 56,817.55\\ 894,817.64\\ 16,006.95\\ 22,601.70\\ 11,855.10\\ 21,282.20\\ 7,975.10\\ 13,973.95\\ 29,819.60\\ 4,703.85\\ 13,242.73\end{array}$	$13,889 \\ 17,384 \\ 12,422 \\ 24,023 \\ 91,244 \\ 1,222,386 \\ 16,391 \\ 37,981 \\ 12,204 \\ 25,756 \\ 8,229 \\ 15,958 \\ 32,629 \\ 5,753 \\ 14,274 \\ 12,274 \\ 1,224 \\ 1,244 \\ 1,224 \\ 1,244 \\ 1,224 \\ 1,244 \\ 1,244 \\ 1,224 \\ 1,244 \\ 1,2$	$\begin{array}{c} 14,111\\ 18,983\\ 12,571\\ 25,176\\ 111,781\\ 1,338,527\\ 16,850\\ 44,620\\ 13,432\\ 22,807\\ 8,509\\ 16,596\\ 33,053\\ 5,926\\ 15,271\end{array}$	$\begin{array}{c} 14,111\\ 18,983\\ 12,571\\ 25,176\\ 111,781\\ 1,338,527\\ 16,850\\ 44,620\\ 13,432\\ 22,807\\ 8,509\\ 16,596\\ 33,053\\ 5,926\\ 15,271\end{array}$	
Hearing Board	1,865.50	2,058	2,058	2,058	
Medical Examiner–Coroner Regional Planning Commission Charities–General Hospital Charities–Long Beach El Cerrito	8,848.68 3,153.44 4,227.50	7,044 2,334 5,400	11,360 3,700 5,400	11,360 3,700 5,400	
Hospital.	3.00				
Charities-Mira Loma Hospital	0.00	10	10	10	
Charities-Olive View Hospital	26.00	22	25	25	
Estate Fees					
Public Administrator	397,924.05	422,525	338,224	338,224	
Humane Services					
County Veterinarian	2,730.00	2,420	2,600	2,600	
Pound Department	109,671.31	113,000	115,400	115,400	
Law Enforcement Services					
Sheriff	5,012,516.58	5,476,468	5,476,468	5,476,468	
Recording Fees					
County Clerk Recorder Health Department	479,695.04 3,702,218.30 408,302.50	$\begin{array}{r} 488,\!581\\ 3,\!520,\!000\\ 462,\!000\end{array}$	$\begin{array}{r} 494,500\\ 3,772,062\\ 468,000\end{array}$	494,500 3,772,062 468,000	

Source	Actual Revenues 1964-65	Estimated Revenues 1965-66	Revenue Estimates Recommended 1966-67	Approved by Board of Super- visors Fiscal Year 1966-67	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS—Continued Included in General County Levy—Continu Charges for Current Services—Continued	ued				
Health Fees					
Civil Service Commission Health Department	$136.55 \\178,474.41$	155,036	167,912	167,912	
Mental Health Services					
Mental Health Department Charities—Resources and Collections Charities—Long Beach El Cerrito	10,920.50 1,485,685.11	900,000			
Hospital	426.50				
Sanitation Services					
County Engineer	1,140.00	1,200	1,200	1,200	
Biscailuz Center	25.83	1,200	1,200	1,200	
Central Men's Jail	200.10	1,300	1,300	1,300	
Hall of Justice Jail	964.54	400	400	400	
Sybil Brand Institution for Women	64.84	250	250	250	
Charities—Harbor General Hospital Charities—Long Beach General	427.05	400	400	400	
Hospital	406.78	656	656	656	
Adoption Fees					
Charities-Adoptions	385,463.50	533,956	694,088	694,088	
Crippled Children's Services					
Charities–Resources and Collections	298,680.71	433,280	433,280	433,280	
Charities-Crippled Children's					
Services	46,628.57	38,058	38,058	38,058	
Institutional Care and Services					
Auditor-Controller	2,786.00	3,150	3,500	3,500	
Mechanical Department	1,876.50	1,300	1,300	1,300	
Sheriff.	658.65	-,200	-,	-,	
Biscailuz Center	954.76	1,000	1,000	1,000	
Central Men's Jail	900,214.56	271,100	271,100	271,100	
Mira Loma Facility	556.15	600	600	600	
Saugus Rehabilitation Center	99.15	000	000	000	
Sybil Brand Institution for Women	593.97				
Wayside Honor Rancho	1,221.92				
		0 701	8,370	0.070	
Juvenile Hall	11,187.54	8,781	0.370	8,370	

Revenue Approved by Estimated Estimates Board of Super-Name of Fund Actual Recommended visors Fiscal (General unless Revenues Revenues 1964-65 1965-66 1966-67 Year 1966-67 otherwise indicated) Source COUNTY WIDE FUNDS-Continued Included in General County Levy-Continued Charges for Current Services-Continued Institutional Care and Services-Continued 319 Los Padrinos Juvenile Hall..... 380 319 646,828 Probation Department..... 470,491.29 607,431 646.828 183 183 Probation Department-Camps...... 200 850 850 San Fernando Valley Juvenile Hall ... 1,633 Charities-Bureau of Adoptions..... 17.696.52 Charities-Resources and Collections 60,334 62,446 62,446 Acton Rehabilitation Center..... 24,276.81 8.768.943 7,763,137.76 8.768.943 General Hospital 8,472,409 1,648,211 1,592,474 1.648.211 Harbor General Hospital..... 1.513,499.76 392,892 John Wesley County Hospital..... 309,703.09 379,606 392,892 97,597 81,324.03 94.297 97.597 Long Beach-El Cerrito Hospital ... 141,688 141,688 117.259.06 136,897 Long Beach General Hospital..... Mira Loma Hospital 12.744.25 8,414 8,708 8,708 448,391.18 413,196 427.658 427,658 Olive View Hospital..... 1,470,996 1.522.481 1.522.481 Rancho Los Amigos Hospital...... 1,363,302.37 21,581.14 9,723 10,063 10,063 Warm Springs Camp..... Care of Indigents..... 314,622.42 298.641 283.487 283,487 Care of Juvenile Court Wards..... 30,222 31.280 31.280 10.267.69 780,000 805,000 805,000 Mentally Deficient Program 755,628.42 Medical Aid to the Aged..... 5,103 5,282 5.282 Charities-Acton Rehabilitation 300 300 300 Center..... 4,763,002.49 5,976,712 5,593,000 5,976,712 Charities-General Hospital 2,476,000 2,728,900 2,728,900 Charities-Harbor General Hospital. 1.484.265.71 Charities-John Wesley County 445,001 445,001 Hospital 355.112.55 445.001 Charities-Long Beach El Cerrito Hospital 442,446.95 419,628 419,628 419,628 Charities-Long Beach General Hospital 2.689.049.42 3.036.023 3.036.023 3.036.023 300 300 300 Charities-Mira Loma Hospital..... 536.48 986,133 Charities-Olive View Hospital...... 615,414.19 976,995 986,133 Charities-Rancho Los Amigos 3,501,004.56 3,066,428 3,066,428 3,066,428 Hospital..... Charities-Warm Springs Camp...... 64.20 100 100 100 Disabled in Hospitals..... 600,159.00 555,837 555,837 555,837 Medical Care to Aged..... 1.744.48 Medicare (AB5)-Receipts in 2,435,227 2,435,227 Hospitals.....

Source	Actual Revenues 1964-65	Estimated Revenues 1965-66	Revenue Estimates Recommended 1966-67	Approved by Board of Super- visors Fiscal Year 1966-67	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS-Continued					
Included in General County Levy-Continu	ied				
Charges for Current Services–Continued	icu				
0					
Educational Services	00 550 10	51 000	F1 000	51 000	
Sheriff	69,758.18	51,000	51,000	51,000 8,000	
Forester and Fire Warden	10,975.10 24,198.72	$8,000 \\ 53,100$	8,000 89,000	89,000	
Charities—General Hospital Superintendent of Schools	24,198.72 24,751.40	25,144	26,720	26,720	
Otis Art Institute	114,666.00	122,000	135,768	135,768	
Ous Alt Institute	114,000.00	122,000	100,100	100,100	
Library Services					
Charities–General Hospital	945.31	850	850	850	
Superintendent of Schools	46,372.25	47,355	38,614	38,614	
Otis Art Institute		25	25	25	
Park and Recreation Fees					
Auditor-Controller	313,496.95	323,100	353,000	353,000	
Charities–Mira Loma Hospital	010,100,000	150	96	96	
Parks and Recreation	2,862,662.42	2,953,720	3,603,496	3,603,496	
Museum of Art	67,522.00	167,662	110,000	110,000	
Museum of Natural History	9,636.70	10,500	12,870	12,870	
Other					
Board of Supervisors	21,159.58	24.317	22,100	22,100	
Auditor-Controller		20,763	23,500	23,500	
Purchasing and Stores		56,680	60,000	60,000	
Treasurer and Tax Collector	80,842.97	80,375	78,875	78,875	
Registrar of Voters	3,771.90	2,829	3,253	3,253	
Communications Department	62,909.50	61,299	67,507	67,507	
Building Services	4,132.00	4,156	18,606	18,606	
Mechanical Department	57,523.11	97,049			
County Engineer	48,175.25	40,342	40,300	40,300	
Reimbursement for Sewer		00.000	120.000	120.000	
Construction	0.001.00	83,300	120,000	120,000	
County Clerk	6,884.02	10,423	10,500	10,500	
Sheriff.	63,295.87	37,200	37,200	37,200	
Central Men's Jail	10 717 10	16,500	16,500	16,500	
Mira Loma Facility	16,717.19	26,000 3,500	21,000 3,500	21,000 3,500	
Saugus Rehabilitation Center	5,724.23				
Wayside Honor Rancho	5,724.23	21,500	21,500	21,500	
Probation Department Forester and Fire Warden	4,082,293.97	3,715,957	3,915,073	3,915,073	
Weights and Measures	18,450.29	19,000	19,000	19,000	
Weights and Measures	10,100.20	10,000	10,000	10,000	

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Source	Actual Revenues 1964-65	Estimated Revenues 1965-66	Revenue Estimates Recommended 1966-67	Approved by Board of Super- visors Fiscal Year 1966-67	Name of Fund (General unless otherwise indicated)
OUNTY WIDE FUNDS-Continued					
Included in General County Levy-Continu	hed				
Charges for Current Services–Continued	icu				
Other-Continued	1.15.255.61				
Community Services	27,512.00	23,549	101050	104.050	
Medical Examiner–Coroner	170,092.58	187,358	184,650	184,650	
Air Pollution Control District	49,122.01	60,000	52,197	52,197	
Health Department	21,075.64	13,800	14,000	14,000	
Mental Health		3,758	4,000	4,000	
Charities-Administration	300.00				
Charities-Acton Rehabilitation					
Center	153.85				
Charities–General Hospital	81,101.07	110,000	110,000	110,000	
Charities-Harbor General Hospital.	25,991.23	25,200	25,200	25,200	
Charities-John Wesley County			277 V 16		
Hospital	27,559.75	4,150	4,150	4,150	
Charities–Long Beach El Cerrito	21,000110	-,	-,		
Hospital	8,728.05	13,390	13,390	13,390	
Charities–Long Beach General	0,120.00	20,000	,		
Hospital	15,241.50	816	816	816	
Charities–Olive View Hospital	68,882.82	63,810	63,200	63,200	
Charities Develo Les Amires	00,002.02	00,010	00,200	00,200	
Charities-Rancho Los Amigos	89,976.98	79,163	64,341	64,341	
Hospital	5,953.19	5,552	5,375	5,375	
Military and Veterans' Affairs	1.014.78	6,219	9,554	9,554	
Superintendent of Schools		220,000	220,000	220,000	
County Engineer-Airports	114,331.99	4.644	4.444	4.444	
Parks and Recreation	4,444.00			4,444 840	
Arboreta and Botanic Garden	840.00	840	840	040	
Museum of Natural History	578.96	250			
Total Charges for Current Services \$	61,685,297.16	\$ 64,701,859	\$ 68,945,311	\$ 68,945,311	
Other Revenues					
Premium and Accrued Interest	1.1.1.1.1.1.1.1				Hospital Facilities
on Bonds Sold\$	2,121.00	\$	\$	\$	No. 2 Debt Service
Revenue Applicable to Prior Years	387,828.75	125,000	125,000	125,000	
Sale of Fixed Assets					
Board of Supervisors	31,512.00				
Auditor-Controller	25.00				
Purchasing and Stores	19,623.38	10,000	10,000	10,000	
Mechanical Department	147,700.84	180,000	150,000	150,000	
County Engineer	18,300.00	100,000	200,000	100,000	
Sheriff	245.59	50	50	50	
Sherm	240.09	50	00	00	

Source	Actual Revenues 1964-65	Estimated Revenues 1965-66	Revenue Estimates Recommended 1966-67	Approved by Board of Super- visors Fiscal Year 1966-67	Name of Fund (General unless otherwise indicated)
UNTY WIDE FUNDS-Continued					
ncluded in Gen eral County Levy-Contin	ued				
Other Revenues-Continued					
Sale of Fixed Assets-Continued					
Forester and Firewarden	445.00				
Charities-Harbor General Hospital.	1,105.62				
Parks and Recreation	1,248.00		A state of the		
Real Estate and Improvements	3,636,825.95	4,105,380	14,871,500	20,121,500	
Other Sales					
Assessor	23,252.33	36,495	45,730	45,730	
Auditor-Controller	521,223.88		20.000	00.000	
Purchasing and Stores	8,959.78°	29,000	28,000	28,000	
Treasurer and Tax Collector	23.00			F 090	
Registrar of Voters	11,176.18	10,142	7,689	7,689	
Communications	4,597.37		0 200	0 500	
Building Services	2,480.55	2,460	3,500	3,500	
Mechanical Department	14,636.13	5,000	10,000	10,000	
County Engineer	91.78	500	500	500	
County Clerk	3,277.13	19,461	39,300	39,300	
District Attorney	10.00		11.000	11,000	
Sheriff	14,552.76	11,000	11,000	11,000	
Los Padrinos Iuvenile Hall	194.32				
Forester and Fire Warden	1,289.80	1000	1 500	1 500	
Agricultural Commissioner	5,052.91	4,000	4,500	4,500	
Weights and Measures	39.15	10 200	00 105	20 425	
Recorder	36,751.96	42,500	39,425	39,425	
Regional Planning Commission	1,393.05	4,528	4,208	4,208	
Charities-Public Assistance	2,348.59	1,754	2,038	2,038	
Charities-General Hospital	15,856.85	15,000	75,000	75,000	
Charities-Harbor General Hospital	474.43				
Charities-John Wesley County		1.22	100	175	
Hospital	105.37	175	175	175	
Charities-Long Beach					
El Cerrito Hospital	27.32	1.000	1 000	1 800	
Charities-Olive View Hospital	1,632.36	1,800	1,800	1,800	
Charities-Rancho Los Amigos	0 1 / 1 00	1 000	1 000	1,286	
Hospital	2,141.86	1,286	1,286	459	
Superintendent of Schools	531.77	494	459 125	459 125	
Arboreta and Botanic Gardens	210.43	$125 \\ 35,600$	65,000	65,000	
Museum of Art.	17,387.97		15.500	15,500	
Museum of Natural History	8,073.36	18,450	10,000	10,000	
Other					
Board of Supervisors	36,041.41	60	60	60	

Source	Actual Revenues 1964-65	Estimated Revenues 1965-66	Revenue Estimates Recommended 1966-67	Approved by Board of Super- visors Fiscal Year 1966-67	Name of Fund (General unless otherwise indicated)
OUNTY WIDE FUNDS-Continued					
Included in General County Levy-Contin	ned				
Other Revenues-Continued	aca				
Other Revenues-Continued					
Other-Continued					
Auditor-Controller	182,114.37	267,986	424,492	424,492	
Purchasing and Stores	139,921.90	132,000	132,000	132,000	
Treasurer and Tax Collector	5,226.27	1,600	1,600	1,600	
County Counsel	6,612.11	1,802	2,000	2,000	
Registrar of Voters	2,744.35	920	623	623	
Communications Department	1.393.79	5,444	2,000	2,000	
Mechanical Department	22,731.32	5,000	10,000	10,000	
Blueprint Service		54,000	54,000	54,000	
County Engineer	19,347.00	5,000	5,000	5,000	
Workman's Compensation	1,656,904.08	989,774	755,906	755,906	
County Clerk	105,403.41	39,067	42,100	42,100	
District Attorney	409.78	300	300	300	
Public Defender	9.25				
Sheriff	23,778.50	5,000	5,000	5,000	
Central Men's Jail	74.14	10,100	10,100	10,100	
Hall of Justice Jail	105.73	100	100	100	
Mira Loma Facility	30.09	100	100	100	
Saugus Rehabilitation Center		100	100	100	
Sybil Brand Institution for Women	6.72	400	400	400	
Wayside Honor Rancho	1,297.59	7,400	13,400	13,400	
Juvenile Hall	87.55				
Los Podrinos Juvenile Hall	461.85				
Probation Department	94,865.75	207,168	431,472	431,472	
Forester and Fire Warden	3,071.92	41,217			
Agricultural Commissioner	29.40				
Medical Examiner-Coroner	408.55				
Pound Department	41.60				
Public Administrator		51,717	72,000	72,000	
Regional Planning Commission	785.51	50	45	45	
Air Pollution Control District	706.96	1,369	2,000	2,000	
Health Department	396,838.20	1,000	1,000	1,000	
Charities-Adoptions	54.00				
Charities–Public Assistance	90,877.45	2,916	3,388	3,388	
Charities-Resources and Collections	20,081.48	22,072	22,678	22,678	
Charities—Acton Rehabilitation					
Center	100.00				
Charities-General Hospital	7,745.17	22,820	22,820	22,820	
Charities-Harbor General Hospital.	9,754.58	6,020	6,920	6,920	
Charities–John Wesley County	101.01		2010		
Hospital	340.79	1,100	1,100	1,100	
Charities-Long Beach					
El Cerrito Hospital	159.20				

Source	Actual Revenues 1964-65	1	Estimated Revenues 1965-66	Es Reco	evenue timates mmended 966-67	Board	roved by l of Super- rs Fiscal • 1966-67	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS-Continued								
Included in General County Levy–Conti Other Revenues–Continued	nued							
Other–Continued Charities–Long Beach General Hospital Charities–Olive View Hospital Charities–Rancho Los Amigos	1,461.96 3,594.15		131 3,194		131 3,194		131 3,194	
Hospital Military and Veterans Affairs Superintendent of Schools Otis Art Institute	$464.79 \\ 4.20 \\ 429.07$		40		50		50	
Arboreta and Botanic Gardens Museum of Art Museum of Natural History Small Craft Harbors Outlawed Warrants	$50.10 \\ 6,290.60$		306,600 260		1,000 90		1,000 90	
Real Estate and Improvements		¢	0.054.005	•	30,000	φ. (30,000	
Total Other Revenues	\$ 7,879,961.74	\$	6,854,027	\$.	17,568,954		2,818,954	
Total Included in General County Levy	\$447,644,932.92	\$4	82,935,731	\$5	09,637,600	\$51	4,887,600	
Not Included in General County Levy								
Licenses and Permits								
Construction Permits Road Department	32,554.25	\$	33,000	\$	33,000	\$	33,000	Road
Road Privileges and Permits Road Department	129,625.41		130,000		130,000		130,000	Road
		ø		\$		¢		Road
Total Licenses and Permits	\$ 162,179.66	\$	163,000	ф	163,000	\$	163,000	Road
Fines, Forfeits and Penalties Vehicle Code Fines Justice Courts	$\begin{array}{c} 531,078.32\\ 128,663.25\\ 302,333.00\\ 174,229.20\\ 415.50\\ 191,548.54\\ 610,856.81\\ 93,066.20\\ 87,607.51\\ 589,529.46\\ 281,914.76\end{array}$	\$	$\begin{array}{c} 668,678\\ 126,550\\ 231,946\\ 197,615\\ 452\\ 202,955\\ 714,540\\ 105,497\\ 92,997\\ 674,508\\ 339,138 \end{array}$	\$	$\begin{array}{c} 840,528\\ 128,701\\ 245,863\\ 179,529\\ 473\\ 212,696\\ 751,696\\ 111,194\\ 94,857\\ 685,300\\ 370,339 \end{array}$	\$	$\begin{array}{c} 840,528\\ 128,701\\ 245,863\\ 179,529\\ 473\\ 212,696\\ 751,696\\ 111,194\\ 94,857\\ 685,300\\ 370,339 \end{array}$	Road Road Road Road Road Road Road Road

Source	Actual Revenues 1964-65]	Estimated Revenues 1965-66	Es Reco	evenue stimates mmended 966-67	Approved by Board of Super- visors Fiscal Year 1966-67		Name of Fund (General unless otherwise indicated)	
COUNTY WIDE FUNDS—Continued Not Included in General County Levy—Continued									
Fines, Forfeits and Penalties—Continued Vehicle Code Fines—Continued Judicial District—Glendale Judicial District—Inglewood Judicial District—Long Beach Judicial District—Los Angeles Judicial District—Los Cerritos Judicial District—Pasadena Judicial District—Pasadena Judicial District—San Antonio Judicial District—Santa Anita Judicial District—Santa Monica Judicial District—South Bay Judicial District—South Gate	55,224.50 294,612.80 75,348.24 128,476.18 88,460.80 106,857.02 90,474.05 224,495.98 15,825.99 15,922.00 159,096.26 72,995.10		$\begin{array}{c} 76,332\\ 344,073\\ 71,734\\ 155,205\\ 42,068\\ 122,404\\ 114,622\\ 213,051\\ 28,072\\ 14,352\\ 127,211\\ 76,792 \end{array}$		$\begin{array}{c} 77,248\\ 325,266\\ 46,300\\ 139,707\\ 43,246\\ 124,730\\ 117,678\\ 220,295\\ 29,026\\ 16,726\\ 128,865\\ 85,930 \end{array}$		$\begin{array}{c} 77,248\\ 325,266\\ 46,300\\ 139,707\\ 43,246\\ 124,730\\ 117,678\\ 220,295\\ 29,026\\ 16,726\\ 128,865\\ 85,930\\ \end{array}$	Road Road Road Road Road Road Road Road	
Judicial District–Whittier Other Court Fines	213,530.06		261,184		307,675		307,675	Road	
Fish and Game Propagation	16,979.50		18,349		18,230		18,230	Fish and Game Propagation	
Forfeitures and Penalties Road Department	364.22							Road	
Total Fines, Forfeits and Penalties\$	4,549,905.25	\$	5,020,325	\$	5,302,098	\$	5,302,098		
Revenue From Use of Money and Property									
Interest Road Department\$	754,399.01	\$	1,089,302	\$	1,089,306	\$	1,089,306	Road	
Rents and Concessions									
Belvedere Development East Los Angeles Development Florence Development Lancaster Development	3,738.49 18,089.48 125.25 2,046.40		2,244 20,936		4,153 20,935		4,153 20,935	Belvedere Development East Los Angeles Development Florence Development Lancaster Development	
Montrose Development Walnut Park Development West Hollywood Development Road Department	749.33 1,622.14 32,209.51 733.68		$748 \\ 2,653 \\ 29,652 \\ 1,500$		$747 \\ 2,652 \\ 31,897 \\ 1,500$		747 2,652 31,897 1,500	Montrose Development Walnut Park Development West Hollywood Development Road	

LOS ANGELES COUNTY BUDGET-1966-67

Source	Actual Revenues 1964-65	Estimated Revenues 1965-66	Revenue Estimates Recommended 1966-67	Approved by Board of Super- visors Fiscal Year 1966-67	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS-Continued Not Included in General County Levy-Continued Revenue From Use of Money and Property-Continued	1001-00	1000 00	1000-01		
Royalties Road Department	70.00				Road
Total Revenue From Use of Money and Property\$	813,783.29	\$ 1,147,035	\$ 1,151,190	\$ 1,151,190	
Aid From Other Governmental Agencies State—Aviation Fuel Tax\$	15,409.63	\$ 5,000	\$ 140,000	\$ 140,000	Aviation
State—Highway Users Tax Road Department	37,801,300.36	42,064,269	45,715,457	45,715,457	Road
State–Other Road Department	3,823.52	15,000	15,000	15,000	Road
Federal Forest Reserve Road Department	12,501.49	12,500	12,500	12,500	Road
Federal—Other Road Department Aviation Fund	14,542.19	15,000 1,456,920	15,000 1,854,933	15,000 1,854,933	Road Aviation
Total Aid From Other Governmental Agencies\$	37,847,577.19	\$ 43,568,689	\$ 47,752,890	\$ 47,752,890	
Charges for Current Services Planning and Engineering Services Road Department\$	1,092,036.82	\$ 990,000	\$ 990,000	\$ 990,000	Road
Road and Street Services Road Department	2,726,521.06	2,845,000	13,761,500	13,761,500	Road
Institutional Care and Services Medical Research Fund No. 1 Medical Research Fund No. 2 Medical Research Fund No. 3 Medical Research Fund No. 4 Medical Research Fund No. 5 Medical Research Fund No. 6	536,528.62 10,892.04 123,813.78 562,502.34 21,908.16	611,556 58,046 10,622 818,731 22,768 81,350	650,000 63,000 1,970,000 1,216,420 19,000 67,917	650,000 63,000 1,970,000 1,216,420 19,000 67,917	Medical Research Fund No. 1 Medical Research Fund No. 2 Medical Research Fund No. 3 Medical Research Fund No. 4 Medical Research Fund No. 5 Medical Research Fund No. 6
Other Road Department	100 570 27	86.000	86.000	86.000	n - 1
Road Department	109,570.37	86,000	86,000	86,000	Road
Total Charges for Current Services\$	5,185,773.19	\$ 5,524,073	\$ 18,823,837	\$ 18,823,837	

LOS ANGELES COUNTY BUDGET-1966-67

Source	Actual Revenues 1964-65]	Estimated Revenues 1965-66	Es Reco	evenue stimates mmended 966-67	Boar	proved by d of Super- ors Fiscal tr 1966-67	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS-Continued Not Included in General County Levy -Continued								
Other Revenues Revenue Applicable to Prior Years Road Department\$	97,935.01	\$	100,000	\$	100,000	\$	100,000	Road
Sale of Fixed Assets Road Department	214,727.50		250,000		250,000		250,000	Road
Other Sales Road Department	24,949.50		15,000		15,000		15,000	Road
Other Road Department Aviation Fund	659,247.98 15,000.00		538,000 1,332,451		785,340 1,510,917		785,340 1,510,917	Road Aviation
Total Other Revenues\$	1,011,859.99	\$	2,235,451	\$	2,661,257	\$	2,661,257	
Total Not Included in General County Levy\$	49,569,078.57	\$	57,658,573	\$	75,854,272	\$	75,854,272	
TOTAL COUNTY WIDE FUNDS	197,214,011.49	\$5	40,594,304	\$5	85,491,872	\$5	90,741,872	
LESS THAN COUNTY WIDE FUNDS								
Taxes Solvent Credits Special Road\$ Public Library	2,254.93 9,434.16	\$	7,770	\$	8,100	\$	8,100	Special Road Public Library
Penalties and Costs on Delinquent Taxe Public Library	S		5,500		5,500		5,500	Public Library
Other Taxes Special Road Public Library	585.96 2,649.63		6,550		7,000		7,000	Special Road Public Library
Total Taxes\$	14,924.68	\$	19,820	\$	20,600	\$	20,600	
Revenues From Use of Money and Propert Interest Public Library\$	y 50,203.00	\$	87,000	\$	90,000	\$	90,000	Public Library
Rents and Concessions Public Library	4,379.87		6,000		6,000		6,000	Public Library
Total Revenue From Use of Money and Property	54,582.87	\$	93,000	\$	96,000	\$	96,000	
Source	Actual Revenues 1964-65			d of Super- ors Fiscal	Name of Fund (General unless otherwise indicated)			
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LESS THAN COUNTY WIDE FUNDS-Co	ntinued							
Aid From Other Governmental Agencies State—Trailer Coach In-Lieu Tax Special Road	7,205.43 21.378.38	\$	22,000	\$	25,000	\$	25,000	Special Road Public Library
Other State In-Lieu Taxes Special Road Public Library	105.19 2,184.58							Special Road Public Library
State–Other Public Library			98,041					Public Library
Federal In-Lieu Taxes Special Road Public Library	844.56 1,907.84							Special Road Public Library
Total Aid From Other Governmental Agencies\$	33,625.98	\$	120,041	\$	25,000	\$	25,000	
Charges for Current Services Library Services Public Library\$	557,876.62	\$	860,100	\$	906,175	\$	906,175	Public Library
Other Public Library	227.00							Public Library
Total Charges for Current Services	558,103.62	\$	860,100	\$	906,175	\$	906,175	
Other Revenues Revenue Applicable to Prior Years Public Library\$	234,526.82	\$		\$		\$		Public Library
Sale of Fixed Assets Public Library	1,763.30		3,000		4,000		4,000	Public Library
Other Sales Public Library			50		50		50	Public Library
Other Public Library	14,683.96				2,282,148		2,282,148	Public Library
Total Other Revenues	250,974.08	\$	3,050	\$	2,286,198	\$	2,286,198	
TOTAL LESS THAN COUNTY WIDE FUNDS\$	912,211.23	\$	1,096,011	\$	3,333,973	\$	3,333,973	
GRAND TOTAL	498,126,222.72	\$5	541,690,315	\$5	88,825,845	\$5	594,075,845	
*Indicates red figure =								

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE-SCHEDULE 4-(Continued)

^eIndicates red figure

Summary of County Budget Requirements – Schedule 5

Budget Units (Grouped by Function)	Actual Expenditures 1964-65	Estimated Expenditures 1965-66	Requested 1966-67	Approved by Board of Supervisors 1966-67
GENERAL				
Board of Supervisors	$ \begin{array}{c} & 1,422,838.60 \\ 1,391,540.05 \\ 10,001,365.29 \\ 3,912,599.10 \\ 1,641,340.50 \\ 135,629.95* \end{array} $	\$ 1,600,270 1,603,221 10,163,129 3,432,898 1,765,065 130,000°	$\begin{array}{ccc} \$ & 1,623,403 \\ & 1,717,755 \\ 10,466,798 \\ & 3,564,431 \\ & 1,977,360 \end{array}$	\$ 1,587,913 1,703,010 10,403,305 3,535,757 1,930,019
Treasurer and Tax Collector. County Counsel. Civil Service Commission. Registrar of Voters. Communications Department. Building Services. Mechanical Department. Mechanical Services.	135,025,09 1,131,821.67 1,870,328.72 4,242,537.84 5,777,427.71 3,107,142.76 9,429,914.86 $102,053.46^{\circ}$	2,755,446 1,279,817 1,943,075 4,630,130 6,680,059 4,212,763 9,450,249	2,700,480 1,449,025 2,076,062 5,045,190 7,318,569 5,828,769 10,711,102	$\begin{array}{c} 2,687,831\\ 1,250,988\\ 1,972,114\\ 4,343,576\\ 7,049,382\\ 5,084,434\\ 9,528,120\end{array}$
Off-Street Parking Public Grounds Maintenance Expense Real Estate Management Rent Expense. Special Assessments Utilities Building Equipment Capital Projects County Fair Grounds.	$\begin{array}{c} 31,739.95\\ 899,197.38\\ 436,221.11\\ 8,964,577.75\\ 14,241.70\\ 4,679,511.97\\ 126,544.78\\ 19,187,059.68\end{array}$	$16,189 \\993,401 \\377,278 \\9,926,000 \\17,093 \\5,000,000 \\136,033 \\15,678,680$	$\begin{array}{r} 333,428\\ 1,085,295\\ 538,678\\ 10,293,003\\ 125,513\\ 5,432,463\\ 362,762\\ 66,031,583\\ 3,000,000\\ \end{array}$	$\begin{array}{c} 333,428\\ 1,065,879\\ 397,413\\ 10,218,003\\ 28,830\\ 5,432,463\\ 132,503\\ 35,754,258\\ 3,000,000\end{array}$
Exploitation Exposition Blueprint Service County Employees' Retirement Fund County Engineer Fire Apparatus and Motor Vehicles Insurance	$1,100,457.00 \\ 46,963.19 \\ 19,102.12 \\ 33,988,452.63 \\ 10,060,641.46 \\ 1,631,798.42 \\ 288,092.29 \\ 1,000,000,000,000,000 \\ 1,000,000,000,000,000,000 \\ 1,000,000,000,000,000,000,000,000,000,0$	$1,110,457 \\ 39,000 \\ 37,628,413 \\ 10,730,838 \\ 2,340,000 \\ 680,736 \\ 1,110,457 \\ 680,736 \\ 1,110,457 \\ 39,000 \\ 680,736 \\ 1,110,457 \\ 39,000 \\ 1,110,457 \\ 39,000 \\ 1,110,457 \\ 39,000 \\ 1,110,457 \\ 39,000 \\ 1,110,457 \\ 39,000 \\ 1,110,457 \\ 39,000 \\ 1,110,457 \\ 39,000 \\ 1,110,457 \\ 1,110,457 \\ 39,000 \\ 1,110,457 \\ 1,$	$1,192,657 \\ 39,000 \\ 42,804,061 \\ 10,965,700 \\ 5,109,600 \\ 4.476,688 \\ $	$865,768 \\ 39,000 \\ 41,635,225 \\ 10,441,732 \\ 2,315,950 \\ 4.453,688 \\ \end{array}$
Judgments and Damages Non-Departmental Special Accounts Reimbursement for Sewer Construction Workmen's Compensation	$\begin{array}{r} 235,146.64\\ 582,417.52\\ 62,159.00\\ 5,326,045.39\end{array}$	460,000 1,118,653 113,100 5,298,299 \$141,050,292	450,000 870,604 250,000 6,256,293 \$ 214,096,272	450,000 870,604 250,000 6,256,293 \$175,017,486
	101,101,110.10	¢141,000,202	\$ 214,030,272	\$175,017,480
PUBLIC PROTECTION County Clerk	$\begin{array}{c} 4,155,841.92\\ 5,325,606.91\\ 137,804.49\\ 91,366.05\\ 8,014,859.57\end{array}$	$\begin{array}{c} \$&4,285,017\\5,953,768\\148,100\\117,633\\8,584,335\end{array}$	$\begin{array}{c} \$ & 4,620,720 \\ & 7,994,381 \\ & 182,435 \\ & 119,174 \\ & 9,265,482 \end{array}$	$\begin{array}{c} \$ & 4,418,604 \\ 6,466,892 \\ 178,940 \\ 119,174 \\ 9,096,784 \end{array}$
Courts Expense Public Defender Superior Court	$\begin{array}{c} 1,796,937.12\\ 1,224,129.32\\ 8,007,057.36\\ 3,693,037.10\\ 29,338,687.77\\ 359,292.26\\ 5,606,410.65\\ 959,150.68\\ 2,138,523.52\\ 91,856.88 \bullet \end{array}$	$\begin{array}{c} 2,113,559\\ 1,832,176\\ 8,365,604\\ 4,027,793\\ 31,508,768\\ 763,037\\ 5,965,449\\ 953,273\\ 2,235,355\\ 70,000^{\circ}\end{array}$	$\begin{array}{c} 2,324,915\\ 2,575,933\\ 8,822,237\\ 4,319,973\\ 44,055,274\\ 933,680\\ 7,215,770\\ 1,032,739\\ 2,438,352 \end{array}$	$\begin{array}{c} 2,277,352\\ 2,301,851\\ 8,594,255\\ 4,144,808\\ 30,698,595\\ 842,589\\ 6,244,608\\ 962,490\\ 2,163,949\end{array}$

SUMMARY OF COUNTY BUDGET REQUIREMENTS-SCHEDULE 5-Continued

Budget Units (Grouped by Function)	Actual Expenditures 1964-65	Estimated Expenditures 1965-66	Requested 1966-67	Approved by Board ot Supervisors 1966-67
PUBLIC PROTECTION-Continued				
Mira Loma Facility Saugus Rehabilitation Center Sybil Brand Institution for Women Wayside Honor Rancho Juvenile Hall. Las Palmas School For Girls Los Padrinos Juvenile Hall Mac Laren Hall Probation Department. Probation Department San Fernando Valley Juvenile Hall	$745,818.45 \\ 1,697,910.01 \\ 571,914.97 \\ 12,975,667.56 \\ 3,367,241.66$	$\begin{array}{c} 2,217,102\\ 1,204,823\\ 1,902,909\\ 3,004,003\\ 3,561,324\\ 809,703\\ 1,740,767\\ 571,471\\ 13,961,206\\ 3,432,751\\ 1,971,396\end{array}$	2,620,690 1,367,319 2,125,508 3,421,980 3,854,713 864,667 1,765,654 590,124 15,741,096 3,735,548 629,096	$\begin{array}{c} 2,454,241\\ 1,285,809\\ 1,948,576\\ 3,062,478\\ 3,623,042\\ 842,956\\ 1,750,215\\ 571,765\\ 13,820,572\\ 3,312,221\\ 3,204,008\end{array}$
State Correctional Schools	590,326.40 225,861.76 9,723,865.88 906,567.95 237,883.81	$\begin{array}{c} 1,971,396\\718,940\\222,163\\9,918,568\\895,920\\242,917\\56,890\\552,214\end{array}$	2,638,086 819,487 235,435 11,855,906 894,186 246,005 65,450 646,240	$\begin{array}{c} 2,394,008\\731,483\\216,708\\10,248,845\\887,845\\244,630\\57,843\\546,985\end{array}$
Hearing Board	$\begin{array}{c} 171,879.32\\ 343,008.17\\ 62,498.57\\ 9,397.05\\ 31,311.83\\ 879,235.70\\ 803,173.20\\ 703,473.14\\ 1,214,380.78\\ 1,246,666.01 \end{array}$	$\begin{array}{r} 22,911\\ 311,155\\ 344,788\\ 68,867\\ 10,756\\ 46,619\\ 903,118\\ 837,884\\ 784,358\\ 1,184,408\\ 1,341,584\\ 126,058\end{array}$	$\begin{array}{r} 23,227\\ 648,839\\ 413,980\\ 72,234\\ 48,907\\ 55,5711\\ 955,774\\ 852,508\\ 1,075,975\\ 1,244,076\\ 1,493,128\\ 155,411\end{array}$	$\begin{array}{c} 22,629\\ 439,129\\ 351,735\\ 71,777\\ 48,907\\ 55,471\\ 934,290\\ 843,770\\ 859,466\\ 1,203,019\\ 1,372,980\\ 136,506\end{array}$
TOTAL PUBLIC PROTECTION	\$120,227,865.16	\$129,751,440	\$ 156,428,789	\$132,850,792
ROADS Road Department Special Road Districts	\$ 46,782,487.23 1,244,987.54	\$ 67,008,695 1,268,435	\$ 79,160,847 1,268,435	$ \begin{array}{c} \$ & 79,160,847 \\ & 1,268,435 \end{array} $
TOTAL ROADS	\$ 48,027,474.77	\$ 68,277,130	\$ 80,429,282	\$ 80,429,282
HEALTH AND SANITATION Air Pollution Control District Health Department Mental Health	15.319.813.95		\$ 3,683,932 18,438,547 9,607,767	\$ 3,565,031 17,295,971 9,180,285
TOTAL HEALTH AND SANITATION	\$ 24,641,072.87	\$ 28,331,750	\$ 31,730,246	\$ 30,041,287
PUBLIC ASSISTANCE Charities—Administration	2,858,526.94 2,630,391.69 34,829,789.03 1,899,461.11 123.083,390.24	\$ 199,084 3,201,738 2,848,332 40,778,036 2,094,072 124,034,620 6,576,936		\$ 181,647 3,808,469 2,911,682 47,865,348 2,133,869 128,917,988 6,739,641

PUBLIC ASSISTANCE—Continued Charities—Aid to Potentially Self-Supporting Blind Charities—Aid to Families with	1,877.38			
Self-Supporting Blind Charities—Aid to Families with	1,877.38			
Charities-Aid to Families with	1,877.38			
Charities-Aid to Families with		1,909	1,795	1,795
Dana Jack Children				
Dependent Children	96,631,651.62	115,863,558	136,600,858	135,695,356
Charities-Aid to Disabled	27,326,544.70	39,405,768	50,505,815	50,018,466
Charities-Medical Assistance for Aged-		00.001		
Incidental Expense	117,526.82	33,621		
Charities-Medical Assistance for Aged-	07 014 100 00	10 000 070		
Medical Care.		46,360,672		
Charities-Public Assistance-Medical Care		30,934,429	10 710 059	10 710 050
Charities–Medical Assistance Charities–Indigent Aid	8,004,742.65	7701077	12,712,258	12,712,258
Charities-Welfare Inventory Account	1,202.18	7,784,377	8,016,057	7,807,997
Charities—Acton Rehabilitation Center		394,202	422,262	110 561
Charities—Acton Renabilitation Center Charities—General Hospital		46,746,512	422,202	418,564
Charities–General Hospital		11,301,345	14,308,667	47,704,832
Charities–Harbor General Hospital		3,082,222	3,353,151	
		2,256,102	2,815,577	3,223,304
Charities—Long Beach El Cerrito Hospital Charities—Long Beach General Hospital				2,410,904
		3,149,940	3,276,033	3,246,639
Charities—Medical Research Funds		1,522,881	5,136,011	5,136,011
Charities-Mira Loma Hospital		1,167,346	1,340,701	1,080,247
Charities–Olive View Hospital		6,874,873	6,798,563	6,750,297
Charities-Rancho Los Amigos Hospital		12,799,495	14,213,397	13,082,306
Charities-Warm Springs Camp	159,418.12	193,914	265,248	261,581
State Hospitals.	1,275,796.80	1,249,560	1,262,760	1,262,760
Care of Juvenile Court Wards	3,889,618.86	4,639,463	5,354,074	4,376,740
Care of Psychiatric Court Wards	2,068,384.88	2,058,552	2,143,700	313,682
Charities-Crippled Children's Services	5,271,368.69	8,569,520	9,332,599	8,902,502
Military and Veterans Affairs		223,969	246,375	159,917
Soldier Burials Charities—Aid to Victims of	4,325.00	3,641	4,320	4,320
Crimes of Violence			40,000	10.000
Economic Opportunity Program	188,179.46		40,000	40,000
		\$500 250 COD	¢ 500 105 005	4500 005 000
TOTAL PUBLIC ASSISTANCE	\$408,420,503.61	\$526,350,689	\$ 526,197,367	\$508,905,093
EDUCATION				
Superintendent of Schools	\$ 929,108.35	\$ 940,680	\$ 942,302	\$ 931,505
Public Library	6,339,340.85	8,357,117	11,865,149	11,124,708
Public Library-Librarian's Salary	20,076.00	20.628	20,628	20,628
Farm Advisor		84,679	92.233	89,361
California School for Deaf and Blind		2,760	2,760	2,760
Otis Art Institute		299,967	339,218	316,163
Superintendent of Schools-Special Schools		947,429	945,545	881,137
TOTAL EDUCATION		\$ 10,653,260	\$ 14,207,835	
TOTAL EDUCATION	0,120,100.22	\$ 10,000,200	φ 14,201,000	\$ 13,366,262
RECREATION AND CULTURAL SERVICES				
Aid to Other Governments and		A 110100M	\$ 1,316,394	\$ 1,110,272
	\$ 1,201,516.94	\$ 1,184,995	Ψ 1.010.034	
Non-Profit Organizations	$ \begin{array}{c} 1,201,516.94\\244,184.42 \end{array} $	\$ 1,184,995 299,250		
Non-Profit Organizations County Engineer—Airports	244,184.42	299,250		323,698
Non-Profit Organizations County Engineer–Airports Parks and Recreation Department	244,184.42 9,268,632.39	299,250 9,470,813	328,845 10,340,549	323,698 9,972,191
Non-Profit Organizations County Engineer—Airports Parks and Recreation Department Arboreta and Botanic Gardens	244,184.42 9,268,632.39 866,293.74	299,250 9,470,813 950,900	328,845 10,340,549 1,018,072	323,698 9,972,191 1,001,057
Non-Profit Organizations County Engineer—Airports Parks and Recreation Department	$244,184.42 \\ 9,268,632.39 \\ 866,293.74 \\ 881,554.05$	299,250 9,470,813	328,845 10,340,549	323,698 9,972,191 1,001,057 1,508,364
Non-Profit Organizations County Engineer—Airports Parks and Recreation Department Arboreta and Botanic Gardens Museum of Art	$244,184.42 \\ 9,268,632.39 \\ 866,293.74 \\ 881,554.05$	$\begin{array}{r} 299,250\\ 9,470,813\\ 950,900\\ 1,412,350\end{array}$	$\begin{array}{r} 328,845\\ 10,340,549\\ 1,018,072\\ 1,963,054 \end{array}$	323,698 9,972,191 1,001,057 1,508,364 1,390,606

SUMMARY OF COUNTY BUDGET REQUIREMENTS-SCHEDULE 5-Continued

SUMMARY OF COUNTY BUDGET REQUIREMENTS-SCHEDULE 5-Continued

Budget Units (Grouped by Function)	Actual Expenditures 1964-65	Estimated Expenditures 1965-66	Requested 1966-67	Approved by Board of Supervisors 1966-67
DEBT SERVICE		A 0.007.000		
Bond Redemptions		\$ 3,997,000 1,750,699	\$ 5,157,000 2,512,694	\$ 5,157,000 2,512,694
TOTAL DEBT SERVICE	\$ 5,591,148.75	\$ 5,747,699	\$ 7,669,694	\$ 7,669,694
TOTAL-SPECIFIC EXPENDITURE REQUIREMENTS	\$823,217,891.51	\$924,841,836	\$1,047,454,461	\$963,586,084
APPROPRIATIONS FOR CONTINGENCIES			16,088,968	15,989,268
TOTAL EXPENDITURE REQUIREMENTS	\$823,217,891.51	\$924,841,836	\$1,063,543,429	\$979,575,352
PROVISIONS FOR RESERVES General Reserves			5,870,674	4,870,674
PROVISIONS FOR TAX DELINQUENCIES Estimated Delinquency			8,276,902	8,062,465
GRAND TOTAL BUDGET				
REQUIREMENTS	\$823,217,891.51	\$924,841,836	\$1,077,691,005	\$992,508,491
REANALYSIS BY FUND: COUNTY WIDE FUNDS				
Included in General County Levy				
General Fund Accumulative Capital Outlay Contagious Disease Hospital Debt		\$834,945,064 3,220,000	\$ 960,567,666 3,327,541	\$876,484,604 3,327,541
Service	292,187.50	286,563	549,932	549,932
Harbor General Hospital Debt Service		1,214,682	2,174,190	2,174,190
Hospital Facilities Debt Service		1,193,405	2,149,214	2,149,214
Hospital Facilities No. 2 Debt Service	100 800 00	272,850	2,818,781	2,818,781
Juvenile Hall Center Debt Service Juvenile Hall Center No. 2 Debt	199,500.00	196,438	204,512	204,512
Service	123,850.00	121,600	129,918	129,918
Service	1,131,905.00	1,112,580	1,254,914	1,254,914
Osteopathic Hospital Debt Service	578,287.50	567,825	607,963	607,963
Tubercular Segregation Hospital Debt Service		197,800	277,645	277,645
Wayside Honor Rancho Debt		00.000		
Service Women's Detention Facilities Debt	99,867.50	98,068	185,676	185,676
Service	496,912.50	485,888	875,361	875,361
Total Included in General County Levy	\$767,580,349.01	\$843,912,763	\$ 975,123,313	\$891,040,251

LOS ANGELES COUNTY BUDGET-1966-67

Budget Units (Grouped by Function)	Actual Expenditures 1964-65	Estimated Expenditures 1965-66	Requested 1966-67	Approved by Board of Supervisors 1966-67
REANALYSIS BY FUND:-Continued COUNTY WIDE FUNDS-Continued				
Not Included in General County Levy				
Aviation Medical Research Fund No. 1 Medical Research Fund No. 2 Medical Research Fund No. 3 Medical Research Fund No. 4 Medical Research Fund No. 5 Medical Research Fund No. 6	529,693.37 509.42 124,107.53 562,502.34 20,235.00	\$ 2,815,000 611,556 58,047 11,779 818,731 22,768	$\begin{array}{cccc} \$ & 4,218,100 \\ & 1,689,142 \\ & 79,569 \\ & 1,970,000 \\ & 1,242,812 \\ & 54,488 \\ & 100,000 \end{array}$	$\begin{array}{cccc} \$ & 3,562,850 \\ & 1,689,142 \\ & 79,569 \\ & 1,970,000 \\ & 1,242,812 \\ & 54,488 \\ & 100,000 \end{array}$
Jail Store Fund Fish and Game Propagation Belvedere Development East Los Angeles Development	91,856.88* 9,397.05 12,642.80 16,582.38	$70,000^{\circ}$ 10,756 275 14,893	48,907 15,638 20,935	48,907 15,638 20,935
Florence Development Lancaster Development Montrose Development Walnut Park Development	468.34 	500 521	1,131 36,554 4,303 51,462	1,131 36,554 4,303 51,462
West Hollywood Development Road		67,008,695	203,405 79,160,847	203,405 79,160,847
Total Not Included in General County				
Levy	\$ 48,053,214.11	\$ 71,303,521	\$ 88,897,293	\$ 88,242,043
TOTAL COUNTY-WIDE FUNDS	\$815,633,563.12	\$915,216,284	\$1,064,020,606	\$979,282,294
LESS THAN COUNTY-WIDE FUNDS Special Road				
No. 1 No. 2 No. 3 No. 4 No. 5		\$ 361,001 195,185 137,055 272,083 303,111	\$ 375,466 205,976 143,454 279,474 314,616	$\begin{array}{cccc} \$ & 375,466 \\ 205,976 \\ 143,454 \\ 279,474 \\ 314,616 \end{array}$
Total Special Road	\$ 1,244,987.54	\$ 1,268,435	\$ 1,318,986	\$ 1,318,986
Public Library				
General Accumulative Capital Outlay		\$ 6,266,025 2,091,092	\$ 8,497,556 3,853,857	\$ 8,053,354 3,853,857
Total Public Library	\$ 6,339,340.85	\$ 8,357,117	\$ 12,351,413	\$ 11,907,211
TOTAL LESS THAN COUNTY-WIDE FUNDS	\$ 7,584,328.39	\$ 9,625,552	\$ 13,670,399	\$ 13,226,197
GRAND TOTAL, COUNTY BUDGET REQUIREMENTS		\$924,841,836	\$1,077,691,005	S. Star .

SUMMARY OF COUNTY BUDGET REQUIREMENTS-SCHEDULE 5-Continued

*Indicates red figure

Comparative Statement Departmental Budget Appropriations

unction, Activity and Budget Unit	1	Fiscal Year 1965-66	1	Fiscal Year 1966-67	Increase		Decrease
ENERAL							
Legislative and Administrative Board of Supervisors Chief Administrative Officer	\$	1,447,501 1,515,260	\$	1,587,913 1,703,010	\$ 140,412 187,750	\$	
Total Legislative and Administrative	\$	2,962,761	\$	3,290,923	\$ 328,162	\$	NET
Finance Assessor Auditor—Controller. Purchasing and Stores Treasurer and Tax Collector		9,899,940 3,443,396 1,878,656 2,760,176	\$	10,403,305 3,535,757 1,930,019 2,687,831	\$ 503,365 92,361 51,363	\$	72,345
Total Finance	\$	17,982,168	\$	18,556,912	\$ 574,744	\$	NET
Counsel County Counsel	\$	1,226,973	\$	1,250,988	\$ 24,015	\$	
Personnel Civil Service Commission	\$	1,962,016	\$	1,972,114	\$ 10,098	\$	
Elections Registrar of Voters	\$	4,409,622	\$	4,343,576	\$	\$	66,046
Communications Communications Department	\$	6,387,257	\$	7,049,382	\$ 662,125	\$	
Property Management Building Services. Mechanical Department. Off-Street Parking. Public Grounds Maintenance Expense. Real Estate Management. Rent Expense. Special Assessments. Utilities.		$\begin{array}{c} 3,310,463\\ 9,899,427\\ 303,791\\ 1,049,819\\ 463,352\\ 9,810,033\\ 81,417\\ 4,589,600 \end{array}$	\$	5,084,434 9,528,120 333,428 1,065,879 397,413 10,218,003 28,830 5,432,463	\$ 1,773,971 29,637 16,060 407,970 842,863	\$	371,307 65,939 52,587
Total Property Management	\$	29,507,902	\$	32,088,570	\$ 2,580,668	\$	NET
Plant Acquisition Building Equipment Capital Projects		151,183 38,998,561	\$	132,503 35,754,258	\$	\$	18,680 3,244,303
Total Plant Acquisition	\$	39,149,744	\$	35,886,761	\$	\$	3,262,983
Promotion County Fair Grounds Exploitation Exposition		3,000,000 1,110,457 39,000	\$	3,000,000 865,768 39,000	\$	\$	244,689
	-	4,149,457		3,904,768	 	_	

LOS ANGELES COUNTY BUDGET-1966-67

Function, Activity and Budget Unit	Fiscal Year 1965-66	Fiscal Year 1966-67	Increase		D	ecrease
GENERAL-Continued						
Other General						
County Employees' Retirement Fund	\$ 38,955,480	\$ 41,635,225	\$	2,679,745	\$	
County Engineer	9,875,548	10,441,732		566,184		
Fire Apparatus and Motor Vehicles		2,315,950		0 504 041		28,575
Insurance Judgments and Damages		4,453,688 450,000		3,764,941		10,000
Non-Departmental Special Accounts		870.604				554,447
Reimbursement for Sewer Construction		250,000		27,000		001,111
Workmen's Compensation	. 5,311,905	6,256,293		944,388		
Total Other General	\$ 59,284,256	\$ 66,673,492	\$	7,389,236	\$	NET
TOTAL GENERAL	\$167,022,156	\$175,017,486	\$	7,995,330	\$	NET
PUBLIC PROTECTION						
Judicial						
County Clerk	\$ 4,209,780	\$ 4,418,604	\$	208,824	s	
District Attorney		6,466,892	φ	671,719	Ģ	
Grand Jury		178,940		30,240		
Justice Courts.		119,174		3,295		
Municipal Courts	. 8,467,804	9,096,784		628,980		
Municipal and Justice Courts-Courts Expense		2,277,352		469,053		
Public Defender	. 1,995,095	2,301,851		306,756		
Superior Court	. 8,364,476	8,594,255		229;779		
Total Judicial	. \$ 30,905,206	\$ 33,453,852	\$	2,548,646	\$	
Police Protection						
Marshal, Municipal Courts	\$ 4.020,981	\$ 4,144,808	\$	123,827	\$	
Sheriff.		30,698,595	φ	762,843	9	
Total Police Protection	\$ 33,956,733	\$ 34,843,403	\$	886,670	\$	
Detention and Correction						
Biscailuz Center	\$ 828,805	\$ 842,589	\$	13,784	S	
Central Men's Jail	6,002,485	6,244,608	φ	242,123	-0	
Detention Camps	. 973,005	962,490		in Ing Ind		10,515
Hall of Justice Jail	2.119.739	2,163,949		44,210		10,010
Mira Loma Facility	2 207 227	2,454,241		247,014		
Saugus Rehabilitation Center	1.327.820	1,285,809				42,011
Sybil Brand Institution for Women	1 885 098	1,948,576		63,478		
Wayside Honor Rancho	3,042,070	3,062,478		20,408		
Juvenile Hall	. 3,339,279	3,623,042		283,763		
Las Palmas School for Girls Los Padrinos Juvenile Hall	824,161	842,956		18,795		
Mac Laren Hall	1,717,773	1,750,215		32,442		
Probation Department	557,170 13,497,084	571,765 13,820,572		14,595		
Probation Department-Camps	3,439,063	3,312,221		323,488		126,842
San Fernando Valley Juvenile Hall	2,207,187	2,394,008		186.821		120,042
State Competional School	645,022	731,483		86,461		
State Correctional Schools	UTIJ.UZA					
State Correctional Schools Wages to Prisoners	244,420	216,708		00,401		27,712

LOS ANGELES COUNTY BUDGET-1966-67

Function, Activity and Budget Unit		iscal Year 1965-66	F	iscal Year 1966-67		Increase		Increase]		ecrease
PUBLIC PROTECTION—Continued										
Fire Protection										
Forester and Fire Warden	\$	9,801,235	\$	10,248,845	\$	447,610	\$			
Destaution Terrestion										
Protective Inspection	0	000 400	•	007 047	•		¢	01.010		
Agricultural Commissioner County Veterinarian		909,463 242,224	\$	887,845 244,630	\$	2,406	\$	21,618		
Public Welfare Commission		57,320		57,843		523				
Weights and Measures		548,496		546,985		020		1,51		
Total Protective Inspection	\$	1,757,503	\$	1,737,303	\$	NET	\$	20,200		
Other Protection										
Air Pollution Control District Hearing Board	\$	22,629	\$	22,629	\$		\$			
Commission on Human Relations	φ	242,023	φ	439,129	φ	197,092	φ			
Community Services		394,813		351,735		101,002		43,078		
Disaster and Civil Defense Commission		69,801		71,777		1,976		,		
Fish and Game Propagation Fund		29,769		48,907		19,138				
Local Agency Formation Commission		43,085		55,471		12,386				
Medical Examiner-Coroner		914,708		934,290		19,582				
Pound Department		830,978		843,770		12,792				
Public Administrator		754,215		859,466		105,251				
Recorder.		1,237,301		1,203,019				34,28		
Regional Planning Commission Senior Citizens Affairs		1,374,065 129,415		1,372,980 136,506		7,091		1,083		
Total Other Protection		6,042,816	\$	6,339,679	\$	296,863	\$	NET		
TOTAL PUBLIC PROTECTION	\$1	27,320,901	\$	132,850,792	\$	5,529,891	\$	NET		
ROAD)			
Road Construction and Maintenance										
	6	70 000 001		50 100 045	6	0.007.040				
Road Department Special Road Districts		1,268,435	\$	79,160,847 1,268,435	\$	2,297,046	\$			
Total Road Construction and Maintenance	\$	78,132,236	\$	80,429,282	\$	2,297,046	\$	NET		
HEALTH AND SANITATION										
Health										
Air Pollution Control District	\$	3,573,846	\$	3,565,031	\$		\$	8,813		
Health Department.		16,386,323	Ψ	17,295,971	Ψ	909,648	φ	0,010		
Mental Health Department		8,520,025		9,180,285		660,260				
Total Health	\$	28,480,194	\$	30,041,287	\$	1,561,093	\$	NET		
PUBLIC ASSISTANCE										
Administration										
Charities-Administration.	\$	187,256	\$	181,647	\$		\$	5,60		
Charities-Adoptions		3,327,021		3,808,469		481,448		-,-01		
Charities–Medical Social Service		2,862,691		2,911,682		48,991				
Charities–Public Assistance Charities–Resources and Collections		40,008,815		47,865,348		7,856,533				
L'hamilies Vessurges and Callections		2,116,501		2,133,869		17,368				
Charities-Resources and Conections					_					

unction, Activity and Budget Unit	1	Fiscal Year 1965-66	I	Fiscal Year 1966-67	Increase	Decrease
UBLIC ASSISTANCE-Continued						
Aid to Aged						
Charities—Old Age Security	\$	123,931,680	\$	128,917,988	\$ 4,986,308	\$
Aid to Blind						
Charities—Aid to Blind	\$	6,334,308	\$	6,739,641	\$ 405,333	\$
Aid to Potentially Self-Supporting Blind Charities—Aid to Potentially Self-Supporting Blind	\$	4,248	\$	1,795	\$	\$ 2,45
Aid to Families with Dependent Children Charities—Aid to Families with Dependent Children	\$	110,385,933	\$	135,695,356	\$ 25,309,423	\$
Aid to Disabled						
Charities-Aid to Disabled	\$	42,122,213	\$	50,018,466	\$ 7,896,253	\$
Medical Assistance to Aged Charities—Medical Assistance for Aged— Incidental Expense	\$	173,724	\$		\$	\$ 173,72
Charities—Medical Assistance for Aged— Medical Care		39,044,574				39,044,57
Total Medical Assistance to Aged	\$	39,218,298	\$		\$	\$ 39,218,29
Medical Care Charities—Public Assistance Medical Care Charities—Medical Assistance	\$	33,163,948	\$	12,712,258	\$ 12,712,258	\$ 33,163,94
Total Medical Care	\$	33,163,948	\$	12,712,258	\$ NET	\$ 20,451,69
General Relief						
Charities—Indigent Aid	\$	7,424,764	\$	7,807,997	\$ 383,233	\$
Hospital Care						
Charities—Acton Rehabilitation Center Charities—General Hospital Charities—Harbor General Hospital. Charities—John Wesley County Hospital Charities—Long Beach El Cerrito Hospital. Charities—Long Beach General Hospital. Charities—Medical Research Funds. Charities—Mira Loma Hospital. Charities—Olive View Hospital.		387,619 46,615,268 10,869,615 3,051,936 2,284,363 3,159,511 3,060,165 1,220,521 7,218,690	\$	$\begin{array}{c} 418,564\\ 47,704,832\\ 11,735,971\\ 3,223,304\\ 2,410,904\\ 3,246,639\\ 5,136,011\\ 1,080,247\\ 6,750,297\end{array}$	\$ $\begin{array}{r} 30,945\\ 1,089,564\\ 866,356\\ 171,368\\ 126,541\\ 87,128\\ 2,075,846\end{array}$	\$ 140,274 468,393
Charities—Rancho Los Amigos Hospital Charities—Warm Springs Camp State Hospitals	2	$\begin{array}{r} 12,842,772 \\ 182,435 \\ 1,250,760 \end{array}$		$13,082,306 \\ 261,581 \\ 1,262,760$	$239,534 \\ 79,146 \\ 12,000$	
Total Hospital Care	\$	92,143,655	\$	96,313,416	\$ 4,169,761	\$ NE
Care of Court Wards						
Care of Juvenile Court Wards Care of Psychiatric Court Wards	\$	4,032,074 1,744,927	\$	4,376,740 313,682	\$ 344,666	\$ 1,431,24
Total Care of Court Wards	¢	5,777,001	\$	4,690,422	\$ NET	\$ 1,086,57

Function, Activity and Budget Unit	F	iscal Year 1965-66	F	iscal Year 1966-67	Increase	1	Decrease
PUBLIC ASSISTANCE-Continued							
Crippled Children's Services Charities—Crippled Children's Services	\$	7,007,509	\$	8,902,502	\$ 1,894,993	\$	
Veterans' Services Military and Veterans Affairs Soldier Burials	\$	229,575 3,750	\$	$159,917 \\ 4,320$	\$ 570	\$	69,658
Total Veterans' Services	\$	233,325	\$	164,237	\$ NET	\$	69,088
Other Assistance Charities—Aid to Victims of Crimes of Violence	\$		\$	40,000	\$ 40,000	\$	
TOTAL PUBLIC ASSISTANCE	\$	516,249,166	\$	508,905,093	\$ NET	\$	7,344,073
EDUCATION School Administration Superintendent of Schools	\$	916,491	\$	931,505	\$ 15,014	\$	
Library Services Public Library Public Library—Librarian's Salary	\$	7,762,826 20,628	\$	$11,\!124,\!708\\20,\!628$	\$ 3,361,882	\$	
Total Library Services	\$	7,783,454	\$	11,145,336	\$ 3,361,882	\$	
Agricultural Education Farm Advisor	\$	89,736	\$	89,361	\$	\$	375
Other Education California School for Deaf and Blind Otis Art Institute Superintendent of Schools–Special Schools		2,000 300,218 939,345	\$	2,760 316,163 881,137	\$ 760 15,945	\$	58,208
Total Other Education	\$	1,241,563	\$	1,200,060	\$ NET	\$	41,503
TOTAL EDUCATION	\$	10,031,244	\$	13,366,262	\$ 3,335,018	\$	NET
RECREATION AND CULTURAL SERVICES Recreation Facilities Aid to Other Governments and Non-Profit Organizations as Authorized By Law County Engineer—Airports Parks and Recreation Department		1,208,716 303,159 9,341,908	\$	1,110,272 323,698 9,972,191	\$ 20,539 630,283	\$	98,444
Total Recreation Facilities	\$	10,853,783	\$	11,406,161	\$ 552,378	\$	NET
Cultural Services Arboreta and Botanic Gardens Museum of Art Museum of Natural History		967,625 1,376,831 1,332,709	\$	1,001,057 1,508,364 1,390,606	\$ 33,432 131,533 57,897	\$	
Total Cultural Services	\$	3,677,165	\$	3,900,027	\$ 222,862	\$	
TOTAL RECREATION AND CULTURAL SERVICES	\$	14,530,948	\$	15,306,188	\$ 775,240	\$	NET

LOS ANGELES COUNTY BUDGET-1966-67

Function, Activity and Budget Unit		Fiscal Year 1965-66		iscal Year 1966-67		Increase	Decrease	
DEBT SERVICE								
Bond Redemption Bond Interest	\$	3,997,000 1,750,699	\$	5,157,000 2,512,694	\$	1,160,000 761,995	\$	
TOTAL DEBT SERVICE	\$	5,747,699	\$	7,669,694	\$	1,921,995	\$	
TOTAL SPECIFIC EXPENDITURE REQUIREMENTS	\$9	947,514,544	\$9	63,586,084	\$	16,071,540	\$	NET
PROVISIONS FOR CONTINGENCIES Appropriations for Contingencies	\$	241,500	\$	15,989,268	\$	15,747,768	\$	
TOTAL EXPENDITURE REQUIREMENTS	\$9	947,756,044	\$9	79,575,352	\$	31,819,308	\$	
PROVISIONS FOR FINANCING BEYOND BUDGET YEAR General Reserves	\$	5,012,235	\$	4,870,674	\$		\$	141,561
PROVISIONS FOR TAX DELINQUENCIES Estimated Delinquency	\$	7,699,709	\$	8,062,465	\$	362,756	\$	
GRAND TOTAL, COUNTY BUDGET REQUIREMENTS	\$9	60,467,988	\$9	92,508,491	\$	32,040,503	\$	NET
	-		-		_			

Function, Activity and Budget Unit		Salaries and Employee Benefits	Services and Supplies	Other Charges		Fixed Assets	Tr. Rein	xpenditure ansfers and nbursements (Deduct)	Net Total
ENERAL									
Legislative and Administrative Board of Supervisors Chief Administrative Officer	\$	1,333,818 1,619,423	\$ 273,780 101,899	\$	\$	9,115 15,000	\$	28,800 33,312	\$ 1,587,913 1,703,010
Total Legislative and Administrative	\$	2,953,241	\$ 375,679	\$	\$	24,115	\$	62,112	\$ 3,290,923
Finance Assessor Auditor–Controller Purchasing and Stores Treasurer and Tax Collector		9,346,917 3,044,586 1,622,463 2,038,208	\$ 1,070,591 815,350 122,641 667,183	\$	\$	25,247 7,958 184,915 17,440	\$	39,450 332,137 35,000	\$ 10,403,30 3,535,75 1,930,01 2,687,83
Total Finance	\$	16,052,174	\$ 2,675,765	\$	\$	235,560	\$	406,587	\$ 18,556,91
Counsel County Counsel	\$	1,316,439	\$ 101,447	\$	\$	11,975	\$	178,873	\$ 1,250,98
Personnel Civil Service Commission	\$	1,702,402	\$ 260,118	\$	\$	9,594	\$		\$ 1,972,11
Elections Registrar of Voters	\$	1,884,283	\$ 2,610,641	\$	Ş	7,394	\$	158,742	\$ 4,343,57
Communications Communications Department	\$	2,407,192	\$ 5,038,521	\$	\$	86,262	\$	482,593	\$ 7,049,38
Property Management Building Services Mechanical Department Off-Street Parking Bublic Crew de Meintennes Emanagement		4,968,181 3,213,672	\$ 288,111 6,237,655 55,018	\$	\$	6,875 76,793 278,410	\$	178,733	\$ 5,084,43 9,528,12 333,42
Public Grounds Maintenance Expense Real Estate Management Rent Expense Special Assessments Utilities		1,131,176	1,065,879 86,758 10,218,003 5,432,463	28,830		4,605		825,126	1,065,87 397,41 10,218,00 28,83 5,432,46
Total Property Management	_	9,313,029	\$ 23,383,887	\$ 28,830	\$	366,683	\$	1,003,859	\$ 32,088,57

Recapitulation of County Budget Requirements Grouped by Function and Activity Classified by Objects of Expenditure

RECAPITULATION AND ACTI		OF COUNTY	Contraction of the second					N		
Function, Activity and Budget Unit		Salaries and Employee Benefits	Services and Supplies		Other Charges	Fixed Assets	T	expenditure cansfers and mbursements (Deduct)		Net Total
GENERAL-Continued										
Plant Acquisition Building Equipment Capital Projects			\$	\$		\$ 132,503 35,754,258	\$		\$	132,503 35,754,258
Total Plant Acquisitions	\$		\$	\$		\$ 35,886,761	\$		\$	35,886,761
Promotion County Fair Grounds Exploitation Exposition			\$ 3,000,000 865,768 39,000	\$		\$	\$		\$	3,000,000 865,768 39,000
Total Promotion	\$		\$ 3,904,768	\$		\$ -	\$		\$	3,904,768
Other–General County Employees' Retirement Fund County Engineer. Fire Apparatus and Motor Vehicles Insurance. Judgments and Damages Non-Departmental Special Accounts Reimbursement for Sewer Construction Workmen's Compensation		41,635,225 12,568,493 3,800,000 10,000	\$ 920,881 653,688 860,604 250,000 6,217,785	S	450,000 38,508	\$ 41,102 2,315,950	\$	3,088,744	\$	$\begin{array}{c} 41,635,225\\ 10,441,732\\ 2,315,950\\ 4,453,688\\ 450,000\\ 870,604\\ 250,000\\ 6,256,293\end{array}$
Total Other General	\$	58,013,718	\$ 8,902,958	\$	488,508	\$ 2,357,052	\$	3,088,744	\$	66,673,492
TOTAL GENERAL	\$	93,642,478	\$ 47,253,784	\$	517,338	\$ 38,985,396	\$	5,381,510	\$1	175,017,486
PUBLIC PROTECTION Judicial County Clerk. District Attorney. Grand Jury. Justice Courts. Municipal Courts. Municipal and Justice Courts– Courts Expense. Public Defender. Superior Court.	····	4,102,595 6,160,914 113,174 8,585,960 2,241,823 5,734,500	\$ 290,369 269,069 178,700 4,650 458,759 2,277,352 52,883 2,851,276	\$		\$ $26,440 \\ 36,909 \\ 240 \\ 1,350 \\ 52,065 \\ 7,145 \\ 18,479 \\$	\$	800 10,000	\$	4,418,604 6,466,892 178,940 119,174 9,096,784 2,277,352 2,301,851 8,594,255
Total Judicial	\$	26 038 066	\$ 6,383,058	\$		\$ 142,628	\$	10,800	¢	33,453,852

Function, Activity and Budget Unit	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Tra Reir	xpenditure ansfers and nbursements (Deduct)	Net Total
PUBLIC PROTECTION—Continued							
Police Protection							
Marshal, Municipal Courts\$ Sheriff	3,938,906 27,997,562	\$ $168,162 \\ 2,660,363$	\$ 500	\$ 37,740 78,258	\$	38,088	\$ 4,144,808 30,698,595
Total Police Protection	31,936,468	\$ 2,828,525	\$ 500	\$ 115,998	\$	38,088	\$ 34,843,403
Detention and Correction							
Biscailuz Center	5,209,494 663,372 1,689,102 1,630,707 949,756 1,667,292 2,623,795 3,230,156 765,715 1,564,791 489,349 13,668,364 2,616,553 2,128,999	\$ 237,660 1,071,127 323,571 486,570 834,099 395,475 290,300 1,179,407 379,943 74,022 182,472 81,374 1,121,407 755,063 265,009 731,483	\$	\$ $\begin{array}{c} 890\\ 20,465\\ 4,047\\ 18,136\\ 9,875\\ 7,938\\ 3,608\\ 11,515\\ 12,943\\ 3,219\\ 2,952\\ 1,042\\ 51,990\\ 3,015 \end{array}$	\$	$\begin{array}{c} 6,024\\ 56,478\\ 28,500\\ 29,859\\ 20,440\\ 67,360\\ 12,624\\ 752,239\\ 1,021,189\\ 62,410\\ \end{array}$	\$ $\begin{array}{c} 842,589\\ 6,244,608\\ 962,400\\ 2,163,949\\ 2,454,241\\ 1,285,809\\ 1,948,576\\ 3,062,478\\ 3,623,042\\ 842,956\\ 1,750,215\\ 571,765\\ 13,820,572\\ 3,312,221\\ 2,394,008\\ 731,483\\ 216,708 \end{array}$
Total Detention and Correction	\$ 39,724,216	\$ 8,408,982	\$ 	\$ 151,635	\$	2,057,123	\$ 46,227,710
Fire Protection							
Forester and Fire Warden	3 7,709,251	\$ 2,511,330	\$	\$ 122,745	\$	94,481	\$ 10,248,845
Protective Inspection							
Agricultural Commissioner	222,626	\$ 79,720 19,617 3,710	\$ 8,997	\$ 1,315 2,387	\$	32,900	\$ 887,845 244,630 57,843
Weights and Measures	496,213	44,562		6,210			546,985
Total Protective Inspection	\$ 1,603,685	\$ 147,609	\$ 8,997	\$ 9,912	\$	32,900	\$ 1,737,303
Other Protection							
Air Pollution Control District Hearing Board Commission on Human Relations Community Services	402,590	\$ $175 \\ 35,784 \\ 36,301$	\$	\$ 755 1,445	\$		\$ 22,629 439,129 351,735

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE—Continued

RECAPITULATIO		Y BUDGET REQ ED BY OBJECTS				
Function, Activity and Budget Unit	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
PUBLIC ASSISTANCE—Continued						
Other Protection—Continued Disaster and Civil Defense Commission Fish and Game Propagation Fund Local Agency Formation Commission Medical Examiner—Coroner Pound Department Public Administrator Recorder Regional Planning Commission Senior Citizens Affairs	864,260 	$\begin{array}{c} 9,430\\ 43,907\\ 55,471\\ 66,465\\ 104,849\\ 39,398\\ 227,514\\ 126,596\\ 9,385\end{array}$	1,000	$100 \\ 5,000 \\ 3,565 \\ 800 \\ 18,193 \\ 5,846 \\ 2,099$	30,580 4,286	$71,777\\48,907\\55,471\\934,290\\843,770\\859,466\\1,203,019\\1,372,980\\136,506$
Total Other Protection	\$ 5,580,467	\$ 755,275	\$ 1,000	\$ 37,803	\$ 34,866	\$ 6,339,679
TOTAL PUBLIC PROTECTION	\$113,493,053	\$ 21,034,779	\$ 10,497	\$ 580,721	\$ 2,268,258	\$132,850,792
ROAD Road Construction and Maintenance Road Department Special Road Districts		\$ 16,275,967 1,268,435 \$ 17,544,402	\$ 60,602,162 \$ 60,602,162	\$ 2,282,718 \$ 2,282,718	\$	\$ 79,160,847 1,268,435 \$ 80,429,282
HEALTH AND SANITATION Health Air Pollution Control District Health Department. Mental Health Department.	14.525,974	$\begin{array}{c} \$ & 432,071 \\ 2,761,442 \\ 7,863,519 \end{array}$	\$	\$ 13,243 65,109 21,445	\$ 13,901 56,554	\$ 3,565,031 17,295,971 9,180,285
TOTAL HEALTH AND SANITATION	\$ 18,954,913	\$ 11,057,032	\$	\$ 99,797	\$ 70,455	\$ 30,041,287
PUBLIC ASSISTANCE Administration Charities—Administration Charities—Adoptions Charities—Medical Social Service Charities—Public Assistance Charities—Resources and Collections	$ \begin{array}{cccccccccccccccccccccccccccccccccccc$	\$ 9,135 1,261,941 37,658 3,825,688 124,422	\$		\$ 761,188 8,580	\$ 181,647 3,808,469 2,911,682 47,865,348 2,133,869
Total Administration	\$ 51,956,503	\$ 5,258,844	\$	\$ 455,436	\$ 769,768	\$ 56,901,015
Aid to Aged Charities—Old Age Security	\$	\$128,917,988	ş	\$	\$	\$128,917,988

RECAPITULATION AND ACTIV	OF COUNTY						N		
Function, Activity and Budget Unit	Salaries and Employee Benefits		Services and Supplies	Other Charges	Fixed Assets	Tr Rein	Expenditure ransfers and mbursements (Deduct)		Net Total
PUBLIC ASSISTANCE-Continued									
Aid to Blind Charities—Aid to Blind	\$	\$	6,739,641	\$ 	\$	\$		\$	6,739,641
Aid to Potentially Self-Supporting Blind Charities—Aid to Potentially Self-Supporting Blind	\$	\$	1,795	\$	\$	\$		\$	1,795
Aid to Families with Dependent Children Charities—Aid to Families with Dependent Children	\$	\$]	135,695,356	\$ 	\$ 	\$		\$1	135,695,356
Aid to Disabled Charities—Aid to Disabled	\$	\$	50,018,466	\$	\$	\$		\$	50,018,466
Medical Care Charities–Medical Assistance	\$	\$	12,712,258	\$	\$	\$		\$	12,712,258
General Relief									
Charities–Indigent Aid	\$	\$	7,755,101	\$ 59,696	\$	\$	6,800	\$	7,807,997
Hospital Care Charities—Acton Rehabilitation Center\$ Charities—General Hospital. Charities—Harbor General Hospital. Charities—John Wesley County Hospital. Charities—Long Beach— El Cerrito Hospital. Charities—Long Beach General Hospital. Charities—Long Beach General Hospital. Charities—Medical Research Funds. Charities—Mira Loma Hospital. Charities—Olive View Hospital. Charities—Olive View Hospital. Charities—Warm Springs Camp. State Hospital Charities—Warm Springs Camp.	$\begin{array}{c} 38,716,275\\ 10,384,988\\ 2,779,506\\ 1,873,587\\ 2,690,318\\ 968,562\\ 6,867,221\\ 11,653,196\\ 138,049 \end{array}$		289,021 14,205,258 2,690,091 379,605 508,088 522,629 5,136,011 1,20,531 1,052,589 2,560,205 166,820 1,262,760 28,893,608	\$	\$ 6,764 850,353 179,905 64,193 67,425 33,692 8,615 101,020 110,154 5,376	\$	155,459 6,067,054 1,519,013 38,196 17,461 1,270,533 1,241,249 48,664 10,357,629		418,564 47,704,832 11,735,971 3,223,304 2,410,904 3,246,639 5,136,011 1,080,247 6,750,297 13,082,306 261,581 1,262,760 96,313,416
Total Hospital Care	\$ 76,349,940	\$	28,893,608	\$ 	\$ 1,427,497	\$	10,357,629	\$	96,313,416

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Function, Activity and Budget Unit	Salaries and Employee Benefits		Services and Supplies	Other Charges	Fixed Assets	Tra Reim	penditure nsfers and bursements Deduct)		Net Total
PUBLIC ASSISTANCE—Continued									
Care of Court Wards Care of Juvenile Court Wards Care of Psychiatric Court Wards	_\$	\$	4,376,740 313,682	\$	\$	\$		\$	4,376,74 313,68
Total Care of Court Wards	\$	\$	4,690,422	\$	\$ 	\$		\$	4,690,422
Crippled Children's Services Charities—Crippled Children's Services	.\$ 972,490	\$	7,927,129	\$	\$ 2,883	\$		\$	8,902,502
Veterans Services Military and Veterans Affairs Soldier Burials	\$ 151,294	\$	$10,290 \\ 4,320$	\$	\$ 240	\$	1,907	\$	159,917 4,320
Total Veterans Services	.\$ 151,294	\$	14,610	\$	\$ 240	\$	1,907	\$	164,233
Other Assistance Charities—Aid to Victims of Crimes of Violence	.\$	\$	40,000	\$	\$	\$		\$	40,00
TOTAL PUBLIC ASSISTANCE	\$129,430,227	\$:	388,665,218	\$ 59,686	\$ 1,886,056	\$ 1	1,136,104	\$5	608,905,093
EDUCATION									
School Administration Superintendent of Schools	.\$ 527,169	\$	402,106	\$	\$ 2,230	\$		\$	931,505
Library Services Public Library Public Library—Librarians' Salary	.\$ 4,501,353 . 20,628	\$	2,753,183	\$	\$ 3,870,172	\$		\$	11,124,708 20,628
Total Library Services	.\$ 4,521,981	\$	2,753,183	\$	\$ 3,870,172	\$		\$	11,145,336
Agricultural Education									

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION

RECAPITULATION O	F COUNTY	BUDGE	T REQUIRE	MENTS GROUPED	BY FUNCTION
AND ACTIVITY	CLASSIFIE	DBYC	BJECTS OF	EXPENDITURE-0	Continued

Function, Activity and Budget Unit	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	TI	xpenditure cansfers and mbursements (Deduct)	Net Total
EDUCATION-Continued							
Other Education California School for Deaf and Blind	260,115	\$ 2,760 49,997 873,289	\$	\$ 6,051 7,848	\$		\$ 2,760 316,163 881,137
Total Other Education	260,115	\$ 926,046	\$	\$ 13,899	\$		\$ 1,200,060
TOTAL EDUCATION	5,374,370	\$ 4,104,890	\$	\$ 3,887,002	\$		\$ 13,366,262
RECREATION AND CULTURAL SERVICES Recreation Facilities Aid to Other Governments and Non-Profit Organizations		\$ 776,227 50,950 1,602,851	\$ 334,045 272,971	\$ 3,600 55,520	\$	1,187,988	\$ 1,110,272 323,698 9,972,191
Total Recreation Facilities	9,497,985	\$ 2,430,028	\$ 607,016	\$ 59,120	\$	1,187,988	\$ 11,406,161
Cultural Services Arboreta and Botanic Gardens	$8 860,701 \\ 1,016,342 \\ 1,132,751$	\$ 118,291 471,059 238,541	\$	\$ 22,065 20,963 23,679	\$	4,365	\$ 1,001,057 1,508,364 1,390,606
Total Cultural Services	3,009,794	\$ 827,891	\$	\$ 66,707	\$	4,365	\$ 3,900,027
TOTAL RECREATION ASD CULTURAL SERVICES	12,507,779	\$ 3,257,919	\$ 607,016	\$ 125,827	\$	1,192,353	\$ 15,306,188

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Function, Activity and Budget Unit	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)		Net Total
DEBT SERVICE							
Bond Redemptions Bond Redemptions	\$	\$	\$ 5,157,000	\$	\$	\$	5,157,000
Bond Interest Bond Interest	.\$	\$	\$ 2,512,694	\$	\$	\$	2,512,694
TOTAL DEBT SERVICE	_\$	\$	\$ 7,669,694	\$	\$	\$	7,669,694
FOTAL—SPECIFIC EXPENDITURE REQUIREMENTS	.\$373,402,820	\$492,918,024	\$ 69,466,403	\$ 47,847,517	\$ 20,048,680	\$9	63,586,084
PROVISIONS FOR CONTINGENCIES Appropriation for Contingencies							15,989,268
TOTAL-EXPENDITURE REQUIREMENTS						\$9	79,575,352
PROVISIONS FOR FINANCING BEYOND BUDGET YEAR General Reserves							4,870,674
PROVISIONS FOR TAX DELINQUENCIES Estimated Delinquency	-						8,062,465
GRAND TOTAL COUNTY BUDGET REQUIREMENTS	*					\$9	92,508,491

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION

Board of Supervisors

FUND

General

FUNCTION

General

ACTIVITY Legislative and Administrative

Elective. General governing body of the County and of many Special Districts. As a legislative body, enacts ordinances and rules within limits prescribed by State legislation, State statutes, and the County Charter. As an executive body, administers activities of County departments and many Special Districts. Adopts County budget and fixes salaries, excluding its own and those of the municipal and superior court judges. The Chief Administrative Officer assists and recommends to the Board of Supervisors on administrative supervision and control of County affairs. The Clerk of the Board performs clerical functions for Board and a variety of related duties. Supervisors' salaries, publication of ordinances, certain advertising and reports are mandatory in this budget.

APPROPRIATIONS \$1,587,913

	EXPEND	TURES	APPROPRIATIONS				
Classification	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Approved by Board of Super- visors Fiscal Year 1966-67			
SALARIES AND EMPLOYEE BENEFITS							
Salaries and wages	\$ 1,153,469.29	\$ 1,298,490	\$ 1,353,923	\$ 1,333,818			
SERVICES AND SUPPLIES							
Clothing and personal supplies	\$ 222.17	\$ 100	\$	\$			
Communications	2,158.69	2,000	2.500	2,500			
Household expense		400	450	400			
Maintenance-equipment	5,506.76	5,500	5,500	5,200			
Maintenance-structures, improvements							
and grounds	3,103.98	3,200	3,200	3,000			
Medical, dental and laboratory supplies	35.29						
Memberships	120.00	180	180	180			
Miscellaneous expense	115.28						
Office expense							
Postage	17,344.57	20,000	17,000	17,000			
Stationery and forms	16,315.68	18,000	16,000	15,000			
Other	37,009.00	40,000	30,000	30,000			
Professional and specialized services	21,900.33	38,000	34,000	30,000			
Publications and legal notices	91,736.24	105,000	100,000	100,000			
Rents and leases-equipment	8,723.94	12,000	10,000	10,000			
Small tools and instruments	4.99						
Special departmental expense	12,682.24	13,000	13,000	12,500			
Transportation and travel		100					
Auto mileage	79.68	400					
Auto service	35,995.38	40,000	36,000	35,000			
Traveling expense	13,219.77	15,000	15,000	13,000			
Other	8.20						
Expenditures applicable to prior years	5,641.64						
TOTAL SERVICES AND SUPPLIES	\$ 272,241.76	\$ 312,780	\$ 282,830	\$ 273,780			

BOARD OF SUPERVISORS—Continued

	EXPEND	TURES	APPROPRIATIONS				
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Approved by Board of Super- visors Fiscal Year 1966-67			
FIXED ASSETS							
Equipment\$	22,714.40	\$ 15,000	\$ 15,450	\$ 9,115			
TOTAL BOARD OF SUPERVISORS	1,448,425.45	\$ 1,626,270	\$ 1,652,203	\$ 1,616,713			
EXPENDITURE TRANSFERS AND REIMBURSEMENTS							
Costs applied\$	25,586.85	\$ 26,000	\$ 28,800	\$ 28,800			
TOTAL BOARD OF SUPERVISORS-NET \$	1,422,838.60	\$ 1,600,270	\$ 1,623,403	\$ 1,587,913			

Chief Administrative Officer

FUND General

FUNCTION General

ACTIVITY Legislative and Administrative

The Chief Administrative Office is established by County Ordinance as a staff agency of the Board of Supervisors. The work of the office is accomplished through the major divisions of Budget, Capital Projects, Management, Personnel and Special Services. The Chief Administrative Officer is responsible for recommending an annual budget program to the Board of Supervisors for all departments for which the Board is required by law to adopt an annual budget. In addition, the Chief Administrative Office prepares and submits to the Board of Supervisors recommendations on salary and working conditions for County employees, conducts organization and methods studies of County activities, serves as the coordinator of County-City relations, conducts a public information program, and serves as the County disaster and civil defense coordinator.

APPROPRIATIONS \$1,703,010

	EXPEND	ITURES	APPROPRIATIONS				
Classification	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Approved by Board of Super- visors Fiscal Year 1966-67			
SALARIES AND EMPLOYEE BENEFITS							
Salaries and wages\$ Expenditures applicable to prior years	$\substack{1,284,913.41\\488.78}$	\$ 1,501,431	\$ 1,625,882	\$ 1,619,423			
TOTAL SALARIES AND EMPLOYEE BENEFITS	1,285,402.19	\$ 1,501,431	\$ 1,625,882	\$ 1,619,423			
SERVICES AND SUPPLIES							
Clothing and personal supplies\$ Communications Household expense Maintenance—equipment	$109.26 \\ 1,101.00 \\ 2,122.16 \\ 2,828.92$		\$ 1,200 1,400 3,000	\$ 1,200 1,400 2,500			
Maintenance–structures, improvements and grounds Medical, dental and laboratory supplies	2,457.37 18.30	2,500	2,500	2,500			
Memberships Office expense	3,191.16	3,190	3,200	3,197			
Postage Stationery and forms Other Professional and specialized services	6,195.98 6,853.39 22,149.49 1,378.75 2192.26	6,000 7,000 22,500 1,400 2,500	4,000 7,000 22,500 7,500	4,000 7,000 22,200 1,500			
Publications and legal notices Rents and leases—equipment Small tools and instruments Special departmental expense	2,122.36 8,100.83 591.90 28,803.23		$8,100 \\ 600 \\ 26,000$	$8,000 \\ 600 \\ 26,000$			
Transportation and travel Auto mileage Auto service Traveling expense Expenditure applicable to prior years	$\begin{array}{c} 986.54 \\ 13,606.65 \\ 8,339.09 \\ 1,419.47 \end{array}$	$1,200 \\ 14,000 \\ 8,500$	1,200 15,185 6,800	1,200 13,802 6,800			
TOTAL SERVICES AND SUPPLIES	112,375.85	\$ 112,790	\$ 110,185	\$ 101,899			

CHIEF ADMINISTRATIVE OFFICER—Continued

		EXPENDITURES		APPROPRIATIONS				
Classification		Actual rior Year 1964-65	Cu	stimated rrent Year 1965-66		Requested 'iscal Year 1966-67	Boa	pproved by ard of Super- isors Fiscal ar 1966-67
FIXED ASSETS Equipment	\$	11,901.95	\$	14,000	\$	15,000	\$	15,000
TOTAL CHIEF ADMINISTRATIVE OFFICER	\$	1,409,679.99	\$	1,628,221	\$	1,751,067	\$	1,736,322
EXPENDITURE TRANSFERS AND REIMBURSEMENTS Cost applied	\$	18,139.94	\$	25,000	\$	33,312	\$	33,312
TOTAL CHIEF ADMINISTRATIVE OFFICER-NET	\$	1,391,540.05	\$	1,603,221	\$	1,717,755	\$	1,703,010

Assessor

FUND

General

FUNCTION General

ACTIVITY Finance

Elective. The County Assessor's Office is required to assess all the taxable property of the County on an equalized basis and to annually prepare the assessment roll. This roll must contain the legal descriptions and values of all taxable land in the County, the values of improvements and personal property, and the names of the assesses with their addresses, if known. The office is also required to process claims for exemption for veterans, churches, cemeteries, colleges, museums, and various welfare organizations and to maintain map and plat books on which land and improvements are separately assessed. The office is also responsible for the administration and operation of the Central Data Processing Unit which performs electronic data processing for various County departments.

APPROPRIATIONS \$10,403,305

	EXPEND	ITURES	APPROPRIATIONS		
Classification	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Approved by Board of Super- visors Fiscal Year 1966-67	
SALARIES AND EMPLOYEE BENEFITS Salaries and wages Expenditures applicable to prior years	\$ 8,975,263.73 3,252.60	\$ 9,159,528	\$ 9,347,061	\$ 9,346,917	
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 8,978,516.33	\$ 9,159,528	\$ 9,347,061	\$ 9,346,917	
SERVICES AND SUPPLIES					
Communications Household expense Maintenance—equipment Maintenance—structures, improvements	\$ 32.06 296.57 15,895.60	$\begin{array}{ccc} \$ & 32 \\ 149 \\ 15,741 \end{array}$	$\begin{array}{c} \$ & 35 \\ 140 \\ 16,000 \end{array}$	$\begin{array}{c} \$ & 35 \\ 140 \\ 16,000 \end{array}$	
Mantenance-structures, improvements and grounds Medical, dental and laboratory supplies Memberships Miscellaneous expense Office expense	112.91	9,785 30 397	10,000 25 400	10,000 400	
Postage. Stationery and forms. Other. Professional and specialized services. Rents and leases—equipment.	104,513.08 191,342.60	$\begin{array}{r} 44,350 \\ 115,000 \\ 107,158 \\ 206,703 \\ 100,247 \end{array}$	$\begin{array}{r} 46,500 \\ 130,000 \\ 128,858 \\ 224,876 \\ 120,062 \end{array}$	46,500 117,000 128,858 202,876 105,062	
Rents and leases—structures, improvements and grounds	22.91 124,432.73	$10\\115\\118,422$	$10 \\ 50 \\ 132,500$	50 130,264	
Auto mileage Auto service Traveling expense Other Expenditure applicable to prior years	988.91	$268,500 \\ 8,220 \\ 11,100 \\ 710$	$273,600 \\ 10,154 \\ 32,000 \\ 850$	273,690 8,866 30,000 850	
TOTAL SERVICES AND SUPPLIES		\$ 1,006,669	\$ 1,126,060	\$ 1,070,591	

ASSESSOR—Continued

Classification	EXPEND Actual Prior Year 1964-65	ITURES Estimated Current Year 1965-66	APPROPRIA Requested Fiscal Year 1966-67	TIONS Approved by Board of Super- visors Fiscal Year 1966-67
FIXED ASSETS Equipment		\$ 30,402	\$ 33,127	\$ 25,247
TOTAL ASSESSOR	\$ 10,011,784.77	\$10,196,599	\$10,506,248	\$10,442,755
EXPENDITURE TRANSFERS AND REIMBURSEMENTS Costs applied	\$ 10,419.48	\$ 33,470	\$ 39,450	\$ 39,450
TOTAL ASSESSOR-NET.	\$ 10,001,365.29	\$10,163,129	\$10,466,798	\$10,403,305

Auditor – Controller

FUND

General

FUNCTION General

ACTIVITY

Appointive. County's auditor, controller, accounting officer, paymaster. Keeps accounts showing county, school district and trust financial transactions. Examines and allows or rejects claims against county, school and special district funds; prepares and issues warrants (checks) on the county treasury for payments allowed by him, or by others having authority to direct him to draw warrants. Audits past transactions of county departments and of the courts. Tabulates departmental budget requests for consideration by Board of Supervisors. Classifies and tabulates Assessor's property valuations for tax rate fixing purposes; applies rates after fixing by Board of Supervisors, to individual properties, computes the taxes and enters special assessments for cities.

APPROPRIATIONS \$3,535,757

	EXPEND	TURES	APPROPRIATIONS		
Classification	Actual Prior Year 1964-65	Actual Estimated Prior Year Current Year		Approved by Board of Super- visors Fiscal Year 1966-67	
SALARIES AND EMPLOYEE BENEFITS					
Salaries and wages Expenditures applicable to prior years		\$ 3,029,836	\$ 3,051,774	\$ 3,044,586	
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 3,001,001.28	\$ 3,029,836	\$ 3,051,774	\$ 3,044,586	
SERVICES AND SUPPLIES					
Communications		\$	\$	\$	
Household expense	5.58	100	100	100	
Maintenance-equipment	12,282.29	4,924	5,449	5,449	
Maintenance-structures, improvements					
and grounds	5,441.73	1,030	1,330	1,275	
Medical, dental and laboratory supplies	12.20				
Memberships	313.00	340	340	340	
Office expense					
Postage		222,158	263,330	251,05	
Stationery and forms	204,602.15	173,643	181,187	178,02	
Other	32,849.31	27,966	30,934	30,93	
Professional and specialized services	30,063.14				
Publications and legal notices	4,453.67	4,536	4,600	4,530	
Rents and leases-equipment	211,310.03	258,081	298,343	297,15	
Small tools and instruments	96.49	200	200	178	
Special departmental expense	9,061.01	25,325	25,445	25,443	
Transportation and travel					
Auto mileage	16,705.92	16,234	16,482	16,234	
Auto service	1,486.33	1,641	1,641	1,64	
Traveling expense	2,224.65	1,200	2,920	2,725	
Other	5,145.75	160	260	260	
Expenditures applicable to prior years	907.59				
TOTAL SERVICES AND SUPPLIES	8 751,855.30	\$ 737,538	\$ 832,561	\$ 815,350	

AUDITOR-CONTROLLER—Continued

_	EXPENDITURES		APPROPRIATIONS		
	Actual rior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Approved by Board of Super- visors Fiscal Year 1965-66	
FIXED ASSETS					
Equipment\$	21,911.03	\$ 3,710	\$ 12,233	\$ 7,958	
TOTAL AUDITOR-CONTROLLER-					
REGULAR OPERATION\$	3,774,767.61	\$ 3,771,084	\$ 3,896,568	\$ 3,867,894	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
Costs applied\$	351,083.74	\$ 338,186	\$ 332,137	\$ 332,137	
TOTAL AUDITOR-CONTROLLER-					
REGULAR OPERATION-NET\$	3,423,683.87	\$ 3,432,898	\$ 3,564,431	\$ 3,535,757	
SCHOOL DISTRICT SUPPLIES ACCOUNT SERVICES AND SUPPLIES					
Special departmental expense\$ Less transfers to other appropriation	488,915.23	\$ 500,000 500,000	\$ 500,000 500,000	s 500,000 500,000	
TOTAL SCHOOL DISTRICT SUPPLIES					
ACCOUNT	488,915.23	\$	\$	\$	
TRANSPORTATION CLEARING ACCOUNT SERVICES AND SUPPLIES					
Special departmental expense\$ Less transfers to other appropriations	324,504.40 324,504.40	\$ 300,000 300,000	\$ 300,000 300,000	\$ 300,000 300,000	
TOTAL AUDITOR-CONTROLLER	3,912,599.10	\$ 3,432,898	\$ 3,564,431	\$ 3,535,757	

Purchasing and Stores Department

FUND

General

FUNCTION General

ACTIVITY Finance

Receives and studies departmental requisitions, issues and analyzes bids, makes contracts and agreements, issues purchase orders, and generally attends to the merchandising and service needs of all County departments and special districts under County jurisdiction. Operates a central, general store and branch stores which receive, check, weigh, inspect, test and analyze, store and deliver materials and supplies to all County Departments and special districts. Sells salvage material and property no longer required for County service.

APPROPRIATIONS \$1,930,019

	EXPEND	ITURES	APPROPRIATIONS		
Classification	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Approved by Board of Super- visors Fiscal Year 1966-67	
SALARIES AND EMPLOYEE BENEFITS Salaries and wages	1,493,078.51 734.58	\$ 1,600,000	\$ 1,645,543	\$ 1,622,463	
TOTAL SALARIES AND EMPLOYEE BENEFITS	1,493,813.09	\$ 1,600,000	\$ 1,645,543	\$ 1,622,463	
SERVICES AND SUPPLIES					
Clothing and personal supplies	$175.42 \\ 30.13 \\ 1,236.50 \\ 13,961.94$			\$ 100 30 900 500	
Maintenance-structures, improvements and grounds Medical, dental and laboratory supplies Memberships Miscellaneous expense Office expense	2,383.74 155.98 1,358.00 1,289.87	$2,400 \\ 60 \\ 1,325 \\ 2,625$	2,400 50 1,325 2,000	2,400 50 1,325 2,000	
Postage	16,028.46 15,300.86 11,252.22 7,846.88 10,859.44	16,350 16,000 8,200 6,650 21,500	16,350 16,000 8,680 6,030 21,500	$16,350 \\ 16,000 \\ 8,680 \\ 6,030 \\ 21,500$	
Rents and leases—equipment Small tools and instruments Special departmental expense Transportation and travel	$2,280.42 \\386.43 \\8,146.99$	156 300 6,200	156 120 8,100	156 120 8,100	
Auto mileage Auto service Traveling expense Expenditures applicable to prior years	$\begin{array}{r} 296.92 \\ 22,956.11 \\ 1,366.55 \\ 1,719.53 \end{array}$	$240 \\ 30,000 \\ 1,000$	$250 \\ 36,896 \\ 2,265$	250 36,150 2,000	
TOTAL SERVICES AND SUPPLIES	119,032.39	\$ 114,536	\$ 123,652	\$ 122,641	
FIXED ASSETS					
Equipment	28,495.02	\$ 50,529	\$ 208,165	\$ 184,915	
TOTAL PURCHASING AND STORES.	3 1,641,340.50	\$ 1,765,065	\$ 1,977,360	\$ 1,930,019	

Purchasing and Stores – Services Division

FUND

General

FUNCTION General ACTIVITY Finance

The Services Division, operating under the Purchasing and Stores Department, renders central bindery, microfilming and duplicating services to various departments and special districts of the County. The appropriation is entirely offset by service charges to the requisitioning departments.

	EXPENDITURES		APPROPRIATIONS				
Classification	Actual Prior Year 1964-65	Es Cur	stimated rent Year 965-66	F F	lequested iscal Year 1966-67	Ap Boan vis	proved by d of Super- ors Fiscal or 1966-67
SALARIES AND EMPLOYEE BENEFITS							
Salaries and wages Expenditures applicable to prior years	\$ 286,161.59 1,295.29	\$	293,726	\$	340,829	\$	332,711
Less transfers to other appropriations	286,164.67		293,726		340,829		332,711
TOTAL SALARIES AND WAGES-NET	\$ 1,292.21	\$		\$		\$	
SERVICES AND SUPPLIES							
Clothing and personal supplies	\$ 68.08	\$	125	\$	100	\$	100
Household expense	361.00		180		180		180
Maintenance-equipment	2,399.43		1,000		1,500		1,500
Maintenance-structures, improvements	866.88				500		500
and grounds Medical, dental and laboratory supplies Office expense	1.66				500		500
Stationery and forms	461.24		200		100		100
Other	19.61				300		300
Professional and specialized services	24,805.83		13,000		15,000		15,000
Rents and leases-equipment	2,263.31		520		1,200		1,200
Small tools and instruments	8.27		30		50		50
Special departmental expense Transportation and travel			460,645		583,770		583,770
Auto mileage Expenditures applicable to prior years			300		300		300
TOTAL SERVICES AND SUPPLIES	\$ 460,930.68	\$	476,000	\$	603,000	\$	603,000
Less transfers to other appropriations	597,852.84		606,000		603,000		603,000
TOTAL SERVICES AND SUPPLIES-NET	\$ 136,922.16°	\$	130,000*	\$		\$	
TOTAL PURCHASING AND STORES— SERVICES DIVISION	\$ 135,629.95*	\$	130,000°	\$		\$	

^oIndicates red figure

Treasurer and Tax Collector

FUND

General

FUNCTION General

ACTIVITY Finance

Appointive. The County Treasurer is ex-officio Tax Collector and License Collector and is the executive officer of the Department of Treasurer and Tax Collector. The County Treasurer is responsible for the collection, custody, and disbursement of County, trust and district funds. The Treasurer also represents the State Controller in the enforcement of the inheritance tax law. Retirement benefits and investment of funds of the Employee's Retirement Association are under the administrative control of the Treasurer.

The Treasurer as ex-officio Tax Collector is responsible for billing and collecting current and delinquent taxes on real property and secured and unsecured personal property. When taxes remain unpaid, the Tax Collector enforces collection through various collection methods.

The Treasurer as ex-officio License Collector is responsible for issuing business and regulatory licenses.

APPROPRIATIONS \$2,687,831

	EXPEND	ITURES	APPROPRIATIONS		
Classification	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Approved by Board of Super- visors Fiscal Year 1966-67	
SALARIES AND EMPLOYEE BENEFITS					
Salaries and wages	\$ 2,008,365.44	\$ 2,030,806	\$ 2,048,562	\$ 2,038,208	
SERVICES AND SUPPLIES					
Clothing and personal supplies Communications Household expense Insurance		\$ 360	\$ 240	\$ 240	
Other Maintenance—equipment Maintenance—structures, improvements	3,383.21 3,640.88	3,250 2,900	$3,250 \\ 2,500$	$3,250 \\ 2,500$	
and grounds Medical, dental and laboratory supplies	2.27	2,800	2,500	2,500	
Miscellaneous expense Office expense	11,514.47	2,100	1,650	1,650	
Postage Stationery and forms Other	239,471.49 68,092.28 32,291.89	$241,750 \\ 75,000 \\ 43,000$	$200,000 \\ 69,750 \\ 20,000$	200,000 69,750 20,000	
Professional and specialized services Publications and legal notices Rents and leases—equipment	96,356.76 206,935.30 16,550.86	128,800 207,000 2,480	$106,000 \\ 226,720 \\ 2.690$	$106,000 \\ 226,720 \\ 2.690$	
Special departmental expense Transportation and travel	291.25	250	2,000 750	750	
Auto mileage Auto service		$18,600 \\ 2,350 \\ 1,400$	$25,600 \\ 2,333 \\ 2,500$	25,600 2,333	
Traveling expense Other Expenditures applicable to prior years	867.54	1,400	2,500 700	$2,500 \\ 700$	
TOTAL SERVICES AND SUPPLIES	\$ 707,563.05	\$ 733,190	\$ 667,183	\$ 667,183	

_	EXPENDITURES		APPROPRIATIONS	
Classification	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Approved by Board of Super- visors Fiscal Year 1966-67
FIXED ASSETS Equipment	29,879.33	\$ 16,450	\$ 19,735	\$ 17,440
TOTAL TREASURER AND TAX COLLECTOR	2,745,807.82	\$ 2,780,446	\$ 2,735,480	\$ 2,722,831
EXPENDITURE TRANSFERS AND REIMBURSEMENTS Costs applied\$	15,872.73	\$ 25,000	\$ 35,000	\$ 35,000
TOTAL TREASURER AND TAX COLLECTOR-NET\$	2,729,935.09	\$ 2,755,446	\$ 2,700,480	\$ 2,687,831

TREASURER AND TAX COLLECTOR-Continued

County Counsel

FUND

General

FUNCTION General

ACTIVITY Counsel

Appointive. Renders legal advice to county, township and district officers relative to official duties, represents the county, flood control and all school districts, and the superior and municipal courts in litigation to which they are parties, and in certain prescribed cases defends county and district employees.

APPROPRIATIONS \$1,250,988

	EXPENDITURES		APPROPRIATIONS		
Classification	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Approved by Board of Super- visors Fiscal Year 1966-67	
SALARIES AND EMPLOYEE BENEFITS					
Salaries and wages\$	1,040,331.97	\$ 1,184,265	\$ 1,325,040	\$ 1,316,439	
SERVICES AND SUPPLIES					
Communications	23.85	\$ 65	\$ 65	\$ 65	
Jury and witness expense	198.70	4.000	7.000	4.000	
Maintenance-equipment	786.02	1,000	1,000	1,000	
Maintenance-structures, improvements		4,000	2,000	1,000	
and grounds	73.31	400	800	800	
Memberships	65.00	75	75	75	
Office expense	0.051.04	0 500	0.000		
Postage	3,851.94	3,500	6,000	5,600	
Stationery and forms	5,316.67 29,223.08	6,600	12,400	10,772	
Other Professional and specialized services	24,552.78	20,000 25,000	25,125 27,200	24,475	
Professional and specialized services	24,002.18	25,000	27,200	27,200	
Rents and leases—equipment	2,729.97	4.660	3,960	2,760	
Special departmental expense	3.817.99	5,125	6,035	5,900	
Transportation and travel	0,011.00	0,120	0,000	0,000	
Auto mileage	3.011.65	3,600	3,600	3,600	
Auto service.	5,749.50	10,000	4,440	9,600	
Traveling expense	6,146.70	5,500	6,000	5,500	
Other	78.35	100	140	100	
Expenditures applicable to prior years	217.60				
TOTAL SERVICES AND SUPPLIES	85,843.11	\$ 89,725	\$ 103,940	\$ 101,447	
FIXED ASSETS					
Equipment	5,646.59	\$ 5,827	\$ 20,045	\$ 11,975	
			+ _0,010		
TOTAL COUNTY COUNSEL	1,131,821.67	\$ 1,279,817	\$ 1,449,025	\$ 1,429,861	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS		s	\$	¢ 170.050	
Cost applied		·Φ	Φ	\$ 178,873	
TOTAL COUNTY COUNSEL-NET	1,131,821.67	\$ 1,279,817	\$ 1,449,025	\$ 1,250,988	

Civil Service Commission

FUND

General

FUNCTION General

ACTIVITY Personnel

Created by Charter, with Commissioners appointed by the Board of Supervisors. Develops and administers the rules governing the County's merit system; hears and decides appeals on alleged violations. Maintains service records and certifies payroll for all employees; insures legality of appointments, transfers, reinstatements, leaves of absence, and separations from service. Provides personnel services to County departments in the following areas: classification of all positions in the classified service; recruitment, testing, medical examining, and certification of candidates; development of programs for the effective utilization of personnel including training and performance evaluation. Provides one or more of these services to various cities on a contract basis.

APPROPRIATIONS \$1,972,114

	EXPEND	ITURES	APPROPRIATIONS		
Classification	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Approved by Board of Super- visors Fiscal Year 1966-67	
SALARIES AND EMPLOYEE BENEFITS					
Salaries and wages Expenditures applicable to prior years Less transfers to other appropriation	\$ 1,693,821.28 385.38 60,344.72	\$ 1,711,964	\$ 1,819,064	\$ 1,702,402	
TOTAL SALARIES AND EMPLOYEE BENEFITS-NET	\$ 1,633,861.94	\$ 1,711,964	\$ 1,819,064	\$ 1,702,402	
SERVICES AND SUPPLIES					
Clothing and personal supplies	\$ 24.79	\$ 10	\$ 8	\$ 8	
Communications		520	520	520	
Household expense	60.27	200	125	125	
Maintenance-equipment	3,072.05	3,035	3.095	3,035	
Maintenance–structures, improvements	0,012.00	0,000	0,000	0,000	
and grounds	854.50	200	200	200	
Medical dental and laboratory guardian	9,600.77	14,000	12,000	12,000	
Medical, dental and laboratory supplies	680.00	680	685	685	
Memberships	030.00	080	000	000	
Office expense	15,046.60	15.633	15,230	15,000	
Postage		24,000	24,625	24,000	
Stationery and forms Other	24,236.56				
Other	29,204.72	26,090	24,684	24,000	
Professional and specialized services	3,585.66	4,100	4,580	11,484	
Publications and legal notices	40,318.95	47,903	110,410	49,860	
Rents and leases-equipment		63,973	66,683	66,683	
Small tools and instruments					
Special departmental expense	19,297.42	28,485	40,213	33,762	
Transportation and travel					
Auto mileage	3,671.19	3,878	3,878	3,878	
Auto service		2,758	2,888	2,546	
Traveling expense	12,991.83	6,557	12,357	12,257	
Other.	214.95	375	625	75	
Expenditures applicable to prior years	5,367.08				
TOTAL SERVICES AND SUPPLIES	and the second second second	\$ 242,397	\$ 322,806	\$ 260,118	

LOS ANGELES COUNTY BUDGET-1966-67

-	EXPENDITURES		APPROPRIATIONS	
Classification	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Approved by board of Super- visors Fiscal Year 1966-67
FIXED ASSETS Equipment\$	6,160.24	\$ 6,214	\$ 13,434	\$ 9,594
TOTAL CIVIL SERVICE COMMISSION	1,870,368.72	\$ 1,960,575	\$ 2,155,304	\$ 1,972,114
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied\$	40.00	\$ 17,500	\$ 79,242	\$
TOTAL CIVIL SERVICE COMMISSION- NET	1,870,328.72	\$ 1,943,075	\$ 2,076,062	\$ 1,972,114

CIVIL SERVICE COMMISSION—Continued

Registrar of Voters

FUND

General

FUNCTION General

ACTIVITY Elections

Appointive. The duties of the Registrar of Voters are as follows: To register as voters all eligible persons wishing to be registered, residing in Los Angeles County. To conduct all state and county elections, as well as elections held in unincorporated portions of the county. To check initiative, referendum, nominative and recall petitions. The following items are mandatory: Advertising and publishing notices; postage on sample ballots; sample ballots and report forms; ballot paper.

APPROPRIATIONS \$4,343,576

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Approved by Board of Super- visors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS Salaries and wages Expenditures applicable to prior years		\$ 2,026,421	\$ 2,004,578	\$ 1,884,283
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 1,938,312.09	\$ 2,026,421	\$ 2,004,578	\$ 1,884,283
SERVICES AND SUPPLIES				
Registration of Voters				
Clothing and personal supplies Communications Household expense Maintenance–equipment	418.24			
Maintenance-structures, improvements and grounds Medical, dental and laboratory supplies Office expense	1,590.54 3.83	$1,\!500$ 20	1,500 20	1,500 20
Postage Stationery and forms Other Professional and specialized services Rents and leases—equipment Small tools and instruments Special departmental expense Transportation and travel	49,282.88 79,774.56	$25,567 \\ 20,631 \\ 16,792 \\ 17,221 \\ 91,320 \\ 200 \\ 24,356$	24,49820,47314,76252,504109,1635040,128	24,49820,37314,47051,944109,1635031,772
Auto mileage Auto service Traveling expense Other Expenditures applicable to prior years	584.11	$25 \\ 1,250 \\ 330 \\ 111$	25 1,729 2,000 111	25 1,729 330 111
Total Registration of Voters	\$ 220,055.36	\$ 201,853	\$ 271,030	\$ 260,052
General Election Clothing and personal supplies	\$ 8.82	\$	\$ 10	\$ 10
Communications Household expense Insurance			25 14,961	25 14,825
Liability Maintenance—equipment	170.95		2,123 171	2,107 171
REGISTRAR OF VOTERS—Continued

	EXPENDITURES			APPROPRIATIONS			
Classification	Actual Prior Year 1964-65	Est	imated ent Year 965-66	R F	lequested iscal Year 1966-67	Boa	pproved by rd of Super- sors Fiscal ar 1966-67
SERVICES AND SUPPLIES-Continued							
General Election-Continued							
Maintenance-structures, improvements and grounds Medical, dental and laboratory supplies Office expense	21.92 4.84				23 5		23 5
Postage Stationery and forms Other Professional and specialized services Publication and legal notices Rents and leases—equipment. Rents and leases—structures,	70,226.53 5,138.98 1,353,040.77 39,577.94		500		$151,141 \\79,342 \\5,942 \\2,007,731 \\42,744 \\27,090$		$150,391 \\78,633 \\5,887 \\1,445,463 \\42,348 \\27,016$
small tools and reases structures, improvements and grounds Small tools and instruments Special departmental expense Transportation and travel	10.88				220,488 11 191,603		218,447 11 191,603
Auto mileage Auto service Other	5,599.95				$1,126 \\ 5,984 \\ 59,567$		1,126 5,924 58,878
Total General Election	\$ 2,085,500.19	\$	500	\$	2,810,087	\$	2,242,893
Special Elections							
Household expense Insurance		\$	1,050	\$	250	\$	250
Liability Maintenance—equipment Medical, dental and laboratory supplies Office expense	86.57		$2,021 \\ 250 \\ 10$		$31 \\ 90 \\ 10$		31 90 10
Postage	$\begin{array}{c} 14,790.41 \\ 2,963.26 \\ 1,051.40 \\ 304.34 \end{array}$		48,896 13,568 2,229 59,887 2,200 7,830		54,904 15,626 3,548 8,523 785 13,076		54,397 15,470 3,493 8,523 785 12,977
Rents and leases—structures, improvements and grounds Small tools and instruments Special departmental expense Transportation and travel			$10,961 \\ 10 \\ 19,459$		1,284 10 9,766		1,284 10 9,766
Auto mileage	104.76		$10\\1,048$		$\begin{array}{c} 10 \\ 400 \end{array}$		10 400
Other	118.00		2,198		200		200

REGISTRAR OF VOTERS-Continued

	EXPEND	DITURES	APPROPRIATIONS		
Classification	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Approved by Board of Super- visors Fiscal Year 1966-67	
SERVICES AND SUPPLIES—Continued					
Primary Election					
Clothing and personal supplies Communications Household expense Insurance Liability.			\$	\$	
Maintenance—equipment. Maintenance—structures, improvements and grounds. Medical, dental and laboratory supplies Office expense		575 175 3			
Postage Stationery and forms Other Professional and specialized services Publications and legal notices Rents and leases—equipment	16.00	$118,136 \\90,909 \\9,534 \\1,377,353 \\46,045 \\26,460$			
Rents and leases—structures, improvements and grounds Small tools and instruments Special departmental expense Transportation and travel	10	$209,304 \\ 10 \\ 356,032$			
Auto mileage Auto service Traveling expense	61.98	6,790 8,812 26			
Other		57,647			
Total Primary Election	\$ 436.68	\$ 2,324,336	\$	\$	
TOTAL SERVICES AND SUPPLIES	.\$ 2,389,654.26	\$ 2,698,316	\$ 3,189,630	\$ 2,610,641	
FIXED ASSETS					
Equipment	\$ 5,781.79	\$ 8,039	\$ 9,724	\$ 7,394	
TOTAL REGISTRAR OF VOTERS	\$ 4,333,748.14	\$ 4,732,776	\$ 5,203,932	\$ 4,502,318	
EXPENDITURE TRANSFER AND REIMBURSEMENTS					
Costs applied	\$ 91,210.30	\$ 102,646	\$ 158,742	\$ 158,742	
TOTAL REGISTRAR OF VOTERS-NET	\$ 4,242,537.84	\$ 4,630,130	\$ 5,045,190	\$ 4,343,576	

Communications Department

FUND

General

FUNCTION

General

ACTIVITY Communication

This Department was established to coordinate County Communication facilities. The Department is responsible for the planning, design, acquisition, installation, and maintenance of communication equipment and services for all County Departments.

APPROPRIATIONS \$7,049,382

	EXPENDITURES		APPROPRIATIONS			
Classification	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Approved by Board of Super- visors Fiscal Year 1966-67		
SALARIES AND EMPLOYEE BENEFITS						
Salaries and wages	\$ 2,134,733.58	\$ 2,318,000	\$ 2,532,231	\$ 2,407,192		
SERVICES AND SUPPLIES						
Clothing and personal supplies	\$ 211.48	\$ 350	\$ 350	\$ 350		
Communications		4,075,000	4,450,000	4,400,000		
Household expense	607.53	4,075,000	4,450,000	4,400,000		
Maintenance-equipment	319,506.51	547,796	200,949	200,949		
Maintenance-structures, improvements	010,000.01	041,100	200,545	200,949		
and grounds	3,900.30	28,200	33,100	20,200		
Medical, dental and laboratory supplies	59.66	500	200	100		
Memberships	250.66	250	250	250		
Miscellaneous expense	19,546.08°		100	200		
Office expense						
Postage	254,624.65	252,500	304,144	304.144		
Stationery and forms.	4,931,18	5,000	6,500	6,000		
Other	8,149,89	12,000	15,000	12,000		
Professional and specialized services	4.621.04	8,600	8,500	8,500		
Publications and legal notices	192.55		-,	0,000		
Rents and leases—equipment	374.40	375	400	400		
Small tools and instruments	4,020.77	4,000	4,200	4,000		
Special departmental expense	99.65		600	200		
Transportation and travel						
Auto mileage	12.786.97	14,000	14,000	14.000		
Auto service		62,000	63,928	63,928		
Traveling expense		875	4,535	1,750		
Other	877.84	800	800	800		
Expenditures applicable to prior years	39,808.73					
TOTAL SERVICES AND SUPPLIES	\$ 4,254,863.51	\$ 5,013,196	\$ 5,108,556	\$ 5,038,521		
FIXED ASSETS						
Equipment	\$ 78,090.97	\$ 80,881	\$ 119,382	\$ 86,262		
TOTAL COMMUNICATIONS						
DEPARTMENT	\$ 6,467,688.06	\$ 7,412,077	\$ 7,760,169	\$ 7,531,975		
EXPENDITURE TRANSFERS AND REIMBURSEMENTS						
Costs applied	\$ 690,260.35	\$ 732,018	\$ 441,600	\$ 482,593		
TOTAL COMMUNICATIONS						
DEPARTMENT-NET	\$ 5,777,427.71	\$ 6,680,059	\$ 7,318,569	\$ 7,049,382		
		1 03000300		+ 1,010,002		

Building Services

FUND

General

FUNCTION General ACTIVITY Property Management

Has responsibility for elevator service and custodial care in most County-owned buildings.

APPROPRIATIONS \$5,084,434

	EXPENDITURES		APPROPRIATIONS			
Classification	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Approved by Board of Super- visors Fiscal Year 1966-67		
SALARIES AND EMPLOYEE BENEFITS						
Salaries and wages Expenditure applicable to prior years	\$ 3,104,192.13 20.40	\$ 4,171,216	\$ 5,628,959	\$ 4,968,181		
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 3,104,212.53	\$ 4,171,216	\$ 5,628,959	\$ 4,968,181		
SERVICES AND SUPPLIES						
Clothing and personal supplies Household expense Maintenance—equipment Maintenance—structures, improvements	127,203.87			\$ 12,000 219,950 17,500		
and grounds	101.53					
Postage Stationery and forms Other Small tools and instruments	71.76 709.42	$150 \\ 400 \\ 700 \\ 6,102$	$250 \\ 400 \\ 800 \\ 4,800$	250 400 800 4,800		
Transportation and travel Auto mileage Auto service Traveling expense	2,096.99	2,940	26,946 5,157 500	26,946 5,000 465		
TOTAL SERVICES AND SUPPLIES	\$ 160,398.29	\$ 200,342	\$ 343,553	\$ 288,111		
FIXED ASSETS						
Equipment	\$ 4,113.94	\$ 1,500	\$ 34,990	\$ 6,875		
TOTAL BUILDING SERVICES	\$ 3,268,724.76	\$ 4,373,058	\$ 6,007,502	\$ 5,263,167		
EXPENDITURE TRANSFERS AND REIMBURSEMENTS						
Cost applied	\$ 161,582.00	\$ 160,295	\$ 178,733	\$ 178,733		
TOTAL BUILDING SERVICES-NET	\$ 3,107,142.76	\$ 4,212,763	\$ 5,828,769	\$ 5,084,434		

Mechanical Department

FUND

General

FUNCTION

General

ACTIVITY Property Management

This appropriation provides for the operation, maintenance, and guarding of Countyowned buildings in the Civic Center area, operation and maintenance of General Government buildings in the outlying areas, for the maintenance of office machines, and custodial services in branch civic centers, with the exception of Special Districts and departments operating under Special Funds. Structural alterations required for Safety purposes are also included.

APPROPRIATIONS \$9,528,120

	EXPENDITURES		APPROPRIATIONS		
Classification	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Approved by Board of Super- visors Fiscal Year 1966-67	
SALARIES AND EMPLOYEE BENEFITS					
Salaries and wages\$ Expenditure applicable to prior years	$\substack{4,151,746.21\\1,238.42}$	\$ 3,748,547	\$ 3,535,724	\$ 3,213,672	
TOTAL SALARIES AND EMPLOYEE BENEFITS	4,152,984.63	\$ 3,748,547	\$ 3,535,724	\$ 3,213,672	
SERVICES AND SUPPLIES					
Clothing and personal supplies	$\begin{array}{c} 18,213.28\\ 6,547.00\\ 105,873.99\\ 241,606.74\end{array}$	\$ 18,000 6,147 60,000 270,000	\$ 20,320 6,360 59,000 294,200		
Ordinary maintenance Property management—County-owned Property management—rental Special jobs, mechanical dept Special jobs—other depts Alterations—safety devices Alterations—unforeseen Job carryover from previous year Other Medical, dental and laboratory supplies Memberships Miscellaneous expense	$\begin{array}{c} 3,407,264.01\\ 126,442.35\\ 243,975.49\\ 13,580.52\\ 227,560.52\\ 12,807.61\\ 83,717.66\\ 243,734.11\\ 96,327.29\\ 18.30\\ 484.21\end{array}$	3,600,000 125,000 200,000 25,000 281,000 14,000 90,000 280,000 95,000 100 800	$\begin{array}{r} 4,683,924\\ 130,000\\ 250,000\\ 60,375\\ 500,000\\ 13,000\\ 75,000\\ 340,000\\ 101,700\\ 100\\ 55\\ 7,300\end{array}$	$\begin{array}{r} 4,239,264\\ 100,000\\ 200,000\\ 49,842\\ 431,534\\ 10,000\\ 60,000\\ 200,000\\ 97,520\\ 100\\ 55\\ 7,300\end{array}$	
Office expense Postage Stationery and forms Other Professional and specialized services Publications and legal notices Rents and leases—equipment Small tools and instruments Special departmental expense	$\begin{array}{c} 685.75\\ 29,876.53\\ 10,672.34\\ 187,408.88\\ 10,873.85\\ 22,277.72\\ 18,621.49\end{array}$	$700 \\ 30,000 \\ 2,000 \\ 240,000 \\ 14,000 \\ 24,0$	$700 \\ 30,000 \\ 1,700 \\ 240,200 \\ 1,750 \\ 9,200 \\ 25,000 \\ 20,000 $	$\begin{array}{c} 700 \\ 25,000 \\ 1,700 \\ 223,350 \\ 1,750 \\ 9,200 \\ 20,000 \\ 20,000 \end{array}$	
Transportation and travel Auto mileage Auto service Traveling expense Other Expenditures applicable to prior years	$\begin{array}{r} 65,827.08\\ 123,335.91\\ 3,054.40\\ 100,754.74\\ 1,780.72 \end{array}$	$74,000 \\ 125,000 \\ 5,200 \\ 140,000$	45,560 152,929 1,400 111,860	45,560 125,000 1,000 100,000	
TOTAL SERVICES AND SUPPLIES		\$ 5,743,947	\$ 7,181,633	\$ 6,337,655	
Less estimated job carryover	44,041.33	100,000	100,000	100,000	
TOTAL SERVICES AND SUPPLIES-NET \$	5,359,281.16	\$ 5,643,947	\$ 7,081,633	\$ 6,237,655	

MECHANICAL DEPARTMENT—Continued

	EXPEND	TURES	APPROPRIATIONS			
Classification	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Approved by Board of Super- visors Fiscal Year 1966-67		
FIXED ASSETS						
Equipment	\$ 29,759.92	\$ 57,755	\$ 93,745	\$ 76,793		
TOTAL MECHANICAL DEPARTMENT	\$ 9,542,025.71	\$ 9,450,249	\$10,711,102	\$ 9,528,120		
EXPENDITURE TRANSFERS AND REIMBURSEMENTS						
Costs applied	\$ 112,110.85	\$	\$	\$		
TOTAL MECHANICAL DEPARTMENT- NET	\$ 9,429,914.86	\$ 9,450,249	\$10,711,102	\$ 9,528,120		

Mechanical Services

FUND

General

FUNCTION General ACTIVITY Property Management

This is a revolving fund type appropriation in which expenditures of the Mechanical Department for services rendered for other departments and for maintenance of the County's automotive fleet are accumulated and in turn charged to the departments receiving the service.

	EXPENDI	TURES	APPROPRIATIONS			
Classification	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Approved by Board of Super- visors Fiscal Year 1966-67		
SALARIES AND EMPLOYEE BENEFITS Salaries and wages Expenditures applicable to prior years Less transfer to other appropriations	6,257.58	6,634,241 6,634,241	\$ 7,645,230 7,645,230	\$ 7,288,242 7,288,242		
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 6,257.58	\$	\$	\$		
SERVICES AND SUPPLIES Small tools and instruments Special departmental expense Expenditures applicable to prior years	3,361,283.75	$\begin{array}{c} \$ & 15,000 \\ 6,600,000 \end{array}$		$ * 15,000 \\ 6,600,000 $		
TOTAL SERVICES AND SUPPLIES Less transfers to other appropriations	\$ 3,405,570.85 3,513,881.89	\$ 6,615,000 6,615,000	\$ 6,615,000 6,615,000	\$ 6,615,000 6,615,000		
TOTAL SERVICES AND SUPPLIES-NET	.\$ 108,311.04°	\$	\$	\$		
TOTAL MECHANICAL SERVICES	.\$ 102,053.46*	\$	\$	\$		

*Indicates red figure

LOS ANGELES COUNTY BUDGET-1966-67

Off-Street Parking

FUND

Various

FUNCTION

General

ACTIVITY **Property Management**

5,602

\$

\$

5,602

Provides for the rental or purchase of property for the purpose of providing off-street parking in various areas in which parking meters have been installed. Net proceeds from the parking meters, after payment of costs of meter purchases and maintenance and costs of collection, are accumulated in individual funds to be utilized for this purpose.

	APPROPRIATION	s \$333,4	28				
	EXPENI	DITURES	·		APPROPRIA		
Classification	Actual Prior Year 1964-65	Cur	timated rent Year 965-66	Fi	equested scal Year 1966-67	Boar	proved by d of Super ors Fiscal r 1966-67
BELVEDERE DEVELOPMENT SERVICES AND SUPPLES Maintenance-structures, improvements and grounds	\$	\$	275	\$	500	\$	500
FIXED ASSETS							
Land	.\$ 12,642.80	\$		ş	15,138	\$	15,138
TOTAL BELVEDERE DEVELOPMENT	.\$ 12,642.80	\$	275	\$	15,638	\$	15,638
EAST LOS ANGELES DEVELOPMENT SERVICES AND SUPPLIES							
Maintenance-structures, improvements and grounds	\$ 5,640.09	\$	2,884	\$	3,253	\$	3,253
Rents and leases—structures, improvements and grounds			12,009		12,080		12,080
TOTAL SERVICES AND SUPPLIES	\$ 16,582.38	\$	14,893	\$	15,333	\$	15,333

TOTAL	EAST	LOS	ANGELES
DEVE	LOPM	ENT.	\$

Land......\$

FIXED ASSETS

DEVELOPMENT\$	16,582.38	\$	14,893	\$	20,935	\$	20,935
FLORENCE DEVELOPMENT SERVICES AND SUPPLIES Maintenance-structures, improvements		\$	500	S	1.131	¢	1.131
and grounds\$		φ	500	φ	1,131	·p	1,151
LANCASTER DEVELOPMENT SERVICES AND SUPPLIES Maintenance-structures, improvements							

\$

and grounds\$ 468.34 \$ 521 \$ 36,554 \$ 36,554	and grounds\$	468.34	\$	521	\$	36,554	\$	36,554
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LOS ANGELES COUNTY BUDGET-1966-67

OFF-STREET PARKING-Continued

		EXPENDITURES			APPROPRIATIONS			
		Actual Prior Year 1964-65	Estimated Current Year 1965-66	R Fi	equested iscal Year 1966-67	Ap Boar vis	proved by d of Super- ors Fiscal ar 1966-67	
	MONTROSE DEVELOPMENT SERVICES AND SUPPLIES Maintenance-structures, improvements and grounds	\$	\$	\$	500	\$	500	
	FIXED ASSETS							
	Land	.\$	\$	\$	3,803	\$	3,803	
	TOTAL MONTROSE DEVELOPMENT	\$	\$	\$	4,303	\$	4,303	
	WALNUT PARK DEVELOPMENT SERVICES AND SUPPLIES Maintenance–structures, improvements and grounds	\$	\$	\$	500	\$	500	
	FIXED ASSETS Land	.\$	\$	\$	50,962	\$	50,962	
	TOTAL WALNUT PARK DEVELOPMENT.	\$	\$	\$	51,462	\$	51,462	
	WEST HOLLYWOOD DEVELOPMENT SERVICES AND SUPPLIES Maintenance-structures, improvements and grounds	.\$ 2,046.43	\$	\$	500	\$	500	
	FIXED ASSETS Land	.\$	\$	\$	202,905	\$	202,905	
	TOTAL WEST HOLLYWOOD DEVELOPMENT	.\$ 2,046.43	\$	\$	203,405	\$	203,405	
	TOTAL OFF-STREET PARKING	.\$ 31,739.95	\$ 16,189	\$	333,428	\$	333,428	
						-		

Public Grounds Maintenance Expense

FUND

General

FUNCTION General ACTIVITY Property Management

An appropriation to finance the maintenance of grounds around General County buildings and the care of roadside trees. This work is accomplished by the Department of Parks and Recreation and charges made to this appropriation for the cost. The Director of the Department of Parks and Recreation is vested with the responsibility for the maintenance of the grounds associated with public buildings under authority of County Ordinances 4446 and 7224. Under this authority, the Parks Division of the Department of Parks and Recreation maintains grounds around governmental buildings, including civic centers, health centers, Sheriff's buildings and other facilities within the County.

APPROPRIATIONS \$1,065,879

	EXPENDI	TURES	APPROPRIATIONS		
Classification	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Approved by Board of Super- visors Fiscal Year 1966-67	
SERVICES AND SUPPLIES					
Maintenance—structures, improvements and grounds	\$ 899,197.38	\$ 993,401	\$ 1,085,295	\$ 1,065,879	

Department of Real Estate Management

FUND

General

FUNCTION General

ACTIVITY Property Management

The Department of Real Estate Management negotiates for and recommends acquisition of real estate required for new County buildings and their related services; negotiates and recommends on leases of land and buildings required to house County government operations including arrangements for alterations and betterments in such buildings as necessary; manages as necessary the services for operation of County-owned major buildings containing multi-department occupancies; carries out procedures and makes recommendations for sale of real estate found to be excess to County needs; on requisition of the County Road Department negotiates for and recommends acquisition of rights of way, either on a gratis or part or full reimbursement basis. The department also supervises all activities associated with the Small Craft Harbors-Marina del Rey.

APPROPRIATIONS \$397,413

	EXPENDI	TURES	·	APPROPRIATIONS		TIONS-	i	
Classification	Classification Actual Estimated Prior Year Current Year 1964-65 1965-66		Current Year Fiscal Year		uested al Year	Ap) Board vise	proved by d of Super- ors Fiscal r 1966-67	
SALARIES AND EMPLOYEE BENEFITS								
Salaries and wages Expenditures applicable to prior years		\$	971,420	\$ 1,1	87,825	\$	1,131,176	
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 888,490.01	\$	971,420	\$ 1,1	87,825	\$	1,131,176	
SERVICES AND SUPPLIES								
Agricultural	\$ 29,124.51	\$		S		\$		
Clothing and personal supplies	81.83		150					
Communications	8,988.47		9,122		10		10	
Household expense	120.77		100					
Insurance			and the second second					
Liability			25,566					
Other								
Maintenance-equipment	18,084.95		12,500		400		400	
Maintenance-structures, improvements	50 5 10 50		01.100					
and grounds	58,748.78		81,100					
Medical, dental and laboratory supplies			$150 \\ 1,425$					
Memberships			1,425					
Miscellaneous expense	130,54							
Office expense	2,979,93		2,750		2.800		2,500	
Postage Stationery and forms			3,000		2,600		2,400	
Other.			9,000		8,500		7.000	
Professional and specialized services			38,000		35,000		35.000	
Rents and leases-equipment	3,030.44		2,650		2,900		2,900	
Rents and leases-structures,	0,000.11						-,000	
improvements and grounds								
Small tools and instruments	843.30		600					
Special departmental expense			105,000				13,170	
Transportation and travel								
Auto mileage	17,062.15		16,000		25,200		21,840	
Auto service	8,078.34		3,885		1,100		813	
Traveling expense	1,384.31		1,100		500		500	
Other			4,080		300		225	
Utilities			24,000					
Expenditures applicable to prior years	38,178.42°							
TOTAL SERVICES AND SUPPLIES	\$ 307,990.96	\$	340,178	\$	79,310	\$	86,758	

LOS ANGELES COUNTY BUDGET-1966-67

	EXPEND	ITURES	APPROPRIA	TIONS
Classification	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Approved by Board of Super- visors Fiscal Year 1966-67
FIXED ASSETS	1.344.64	\$ 3,980	\$ 7.750	\$ 4,605
Equipment		1 -1	o 1,100	φ 4,005
TOTAL REAL ESTATE MANAGEMENT	\$ 1,197,825.61	\$ 1,315,578	\$ 1,274,885	\$ 1,222,539
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	3 761,604.50	\$ 938,300	\$ 736,207	\$ 825,126
TOTAL REAL ESTATE MANAGEMENT-				
NET	436,221.11	\$ 377,278	\$ 538,678	\$ 397,413

DEPARTMENT OF REAL ESTATE MANAGEMENT-Continued

Rent Expense

FUND

General

FUNCTION

General

ACTIVITY Property Management

Centralized appropriation for payment of all General Government rentals; disbursement by the Division of Property Management.

APPROPRIATIONS \$10,218,003

-	EXPEND	PENDITURESAPPROPRIATIONS		TIONS
Classification I	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Approved by Board of Super- visors Fiscal Year 1966-67
SERVICES AND SUPPLIES				
Rents and leases—structures, improvements and grounds\$ Expenditures applicable to prior years	9,048,708.00 176.96	\$10,000,000	\$10,365,821	\$10,290,821
TOTAL SERVICES AND SUPPLIES	9,048,884.96 84,307.21	\$ 10,000,000 74,000	\$10,365,821 72,818	\$10,290,821 72,818
TOTAL RENT EXPENSE\$	8,964,577.75	\$ 9,926,000	\$10,293,003	\$10,218,003

Special Assessments

FUND

General

FUNCTION General ACTIVITY Property Management

Assessments and taxes payable by the County on its property situated in improvement and other special districts. Mandatory.

APPROPRIATIONS \$28,830

	EXPEND		APPROPRIATIONS				
Classification	Actual Prior Year 1964-65	Estimate Current Yo 1965-66	ear Fi	Requested Fiscal Year 1966-67		Approved by Board of Super- visors Fiscal Year 1966-67	
OTHER CHARGES							
Taxes and assessments	\$ 14,241.70	\$ 17,0	93 \$	125,513	\$	28,830	

Utilities

FUND

General

FUNCTION

General

ACTIVITY Property Management

Centralized appropriation for the payment of General Government utilities costs. Disbursement by the Mechanical Department.

APPROPRIATIONS \$5,432,463

	EXPENDI	TURES	APPROPRIATIONS		
Classification	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Approved by Board of Super- visors Fiscal Year 1966-67	
SERVICES AND SUPPLIES					
Maintenance, structures, improvements and grounds Utilities. Expenditures applicable to prior years	4,740,375.77	\$ 2,600 5,075,400	\$ 11,500 5,503,963	\$ 11,500 5,503,963	
TOTAL SERVICES AND SUPPLIES Less transfers to other appropriations	\$ 4,748,981.43 69,469.46	\$ 5,078,000 78,000	\$ 5,515,463 83,000	\$ 5,515,463 83,000	
TOTAL UTILITIES	\$ 4,679,511.97	\$ 5,000,000	5,432,463	\$ 5,432,463	

Building Equipment

FUND

General

FUNCTION

General

ACTIVITY Plant Acquisition

Furnish and install building equipment which is permanently tied into utilities for General Government buildings, such as electric water coolers, exhaust fans, heaters, air conditioning units, etc.

APPROPRIATIONS \$132,503

	EXPENDITURES			APPROPRIATIONS			
Classification	Actual Prior Year 1964-65	Curre	imated ent Year 65-66	Fi	equested iscal Year 1966-67	Boar	proved by d of Super- ors Fiscal ar 1966-67
FIXED ASSETS							
Equipment	\$ 126,544.78	\$	136,033	\$	362,762	\$	132,503

CAPITAL PROJECTS



CAPITAL PROJECTS DEPARTMENTAL INDEX

Projects listed are those for which 1966-67 Budget Request was made

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SUPPLEMENTAL PROJECTS

(For Informational Purposes Only)

Board of Retirement

Beverly Hills Municipal Courts, (7251) (3)	
Los Angeles County Criminal Courts Building, (7077) (3)	
Malibu-County Administrative Center, (7210) (4)	
Northeast District Superior Courts Building, Pasadena, (7228) (5)	
San Pedro County Courts Building, (7245) (4)	
Southeast District Superior Courts Building, Norwalk, (7156) (1)	

Bond Fund-General Hospital (3)

Acute Unit, Exterior Repair, (7848)	
Acute Unit, Miscellaneous Alterations, (7800)	
General Laboratories Building, (7803)	

Bond Fund-Olive View Hospital (5)

Central Heating and Air Conditioning Plant, (8154)	
Medical Treatment and Care Facility (Replacement Unit), (8167)	250
Psychiatric Unit, (8167)	250

Bond Fund-Rancho Los Amigos Hospital (1)

Chronic Disease Building III, (8318)	250
Powerhouse Expansion, (8216)	.250

Capital Projects

FUND

Various*

FUNCTION

General

ACTIVITY

Plant Acquisition

The capital projects appropriations are an accumulation of the appropriations for each County department for plant acquisition and constitute the County's Public Works Construction and Improvement Program.

APPROPRIATIONS \$32,191,408

Tide Number Leastin Descision		Diana Ca		mount is for		
Title, Number, Location, Description	Land	Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS						
GENERAL-ADMINISTRATIVE						
Joint Use Facilities Central Area						
Central Heating and Refrigeration Plant, (7008) (3)						
.11 Plant Expansion					5,000	
Domestic Relations Court Building, (7090) (3)						
.02 Court Building						
El Paseo de Los Pobladores de Los Angeles (Underground Parking Facilities and the Mall), (7065) (3)						
.06 Phase II, Broadway to Hill		20,000				
.11 Site Clearance		8,000			10,000	
Total, El Paseo de Los Pobladores de Los Angeles		28,000			10,000	
524 North Spring Street Building, (7018) (3)						
.01 Elevator Improvements						
Hall of Administration, (7005) (3)						
.20 Escalator Improvements						
.26 West Wall Drainage Improvements, Phase II		3,000		90,000	8,000	
.27 Electronic Data Processing, Assessor		8,300				
Total, Hall of Administration		11,300		90,000	8,000	

LOS ANGELES COUNTY BUDGET-1966-67

CAPITAL PROJECTS—Continued

EXPENDI'	TURES	APPROPRIATIONS		
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Approved by Board of Super- visors Fiscal Year 1966-67	
\$ 114,150.11	\$ 29,000	\$ 5,000	\$ 5,000	
1,237,542.60		34,400		
		30,000	20,000	
		18,000	18,000	
190,760.40	420,500	48,000	38,000	
		8,500		
		11,700		
		101,000	101,000	
		62,000	8,300	
	13,000	174,700	109,300	

LOS ANGELES COUNTY BUDGET-1966-67

			Approved Amount is for			
Title, Number, Location, Description	Land	Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS-Continued						
GENERAL-ADMINISTRATIVE-Continued						
Joint Use Facilities-Continued						
Central Area–Continued						
Hall of Justice, (7056) (3)						
.34 Remodeling and Rehabilitation						
.38 Jail Store Alterations, 13th Floor						
.40 Electrical Service Improvements						
.44 Visiting Screen, 12th Floor		4,500		100,000	6,000	
.47 Inmate Reception Shower Facilities, 11th Floor						
.48 Jail Elevator No. 10 Modifications		7,000				
.49 Locker Room Alterations, 13th Floor				8,500		
Total, Hall of Justice		11,500		108,500	6,000	
Hall of Records, New, (7059) (3)						
.12 Escalator Improvements						
.13 Elevator Improvements						
Total, Hall of Records, New						
Los Angeles County Courthouse, (7002) (3)						
.14 Escalator Improvements						
.15 Electronic Data Processing, Municipal Court.						
Total, Los Angeles County Courthouse						
Los Angeles County Criminal Courts Building, (7077) (3)						
.02 Building		65,000			4,000	
.03 Utility Relocation		3,000		110,000	10,000	
Total, Los Angeles County Criminal Courts Building		68,000		110,000	14,000	

CAPITAL PROJECTS—Continued
EXPENDI	TURES	APPROPRIATIONS	
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Approved by Board of Super visors Fiscal Year 1966-67
		5,000	
		8,500	
		25,000	
		110,500	110,50
		55,100	
		7,000	7,00
		8,500	8,50
5,853.27	18,300	219,600	126,00
		4,300	
		51,700	
		56,000	
		23,500	
		10,000	
880.61	5,000	33,500	
		69,000	69,00
		123,000	123,00
124,604.49	25,000	192,000	192,00

		Plans Co.	Approved Ar Plans	nount is for		
Title, Number, Location, Description	Land	Engineer	Others	Const.	Insp.	Equip.
FIXED ASSETS-Continued						
GENERAL-ADMINISTRATIVE-Continued						
Joint Use Facilities-Continued						
Central Area-Continued						
Los Angeles County Education Building, (7082) (2)						
.03 Suspended Ceilings and Refrigerated Air Conditioning						
Los Angeles Municipal Traffic Court, (7089) (2)						
.01 Land Acquisition	25,000					
.02 Traffic Court		30,000				
Total, Los Angeles Municipal Traffic Court	25,000	30,000				
Music Hall Cultural Center, (7085) (3)						
.02 Music Hall Cultural Center					50,000	
.06 Mechanical Department Equipment, Mark Taper Forum and Ahmanson Theater						3,100
.07 Building Services Equipment, Mark Taper Forum and Ahmanson Theater						4,400
Total, Music Hall Cultural Center					50,000	7,500
Temple Street Parking Lot, (7031) (3)						
.07 Landscaping, Sprinklers and Lighting						
Total, Central Area	25,000	148,800		308,500	93,000	7,500

1,873,424.46	\$ 2,173,300	\$ 2,250,700	\$ 582,80
		89,500	
154,343.25	88,000	57,500	57,50
		4,400	4,40
		3,100	3,10
		50,000	50,00
4,000,01	1,000,000	30,000	55,00
4,635.37	1,563,000	70,000 95,000	30,00 55,0 0
		25,000	25,00
40,654.36	11,500	1,237,000	
Prior Year 1964-65	Current Year 1965-66	Requested Fiscal Year 1966-67	Approved by Board of Super visors Fiscal Year 1966-67
EXPENDIT	URES – Estimated	APPROPR	

CALITAL INOSECIS-COMMORD	CAPITA	PRO	JECTS-	-Continued
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Title, Number, Location, Description		Plans Co.	Plans	mount is for		
	Land	Engineer	Others	Const.	Insp.	Equip.
FIXED ASSETS-Continued						
GENERAL-ADMINISTRATIVE-Continued						
Joint Use Facilities–Continued						
Decentralized Area						
Bellflower Civic Center, (7158) (1)						
.01 Steam and Chilled Water Distribution System						
Beverly Hills Municipal Courts, (7251) (3)						
.03 Building		30,000			18,000	
Burbank County Building, (7160) (5)						
.07 Elevator Improvements						
Citrus District Courts and Health Building, (7170) (1)						
.06 Municipal Court Equipment .14 Court and Health Building Expansion,						
Phase I						
Total, Citrus District Courts and Health Building						
East District Superior Courts Building,						
(7231) (1), Pomona					44.000	
.02 Building					44,000	
East Los Angeles Civic Center, (7175) (3)						
.01 Land Acquisition						
.04 Fire Mains and Hydrants						
.05 Parking Lot Development						
Total, East Los Angeles Civic Center						
El Monte County Building, (7187) (1)						
05 Courtroom Addition		5,200	10,000			
Inglewood County Building, (7195) (2)						
09 Municipal Court Alterations						
Long Beach County Building, (7205) (4)						
24 Building Addition		11,000				

ATIONS	APPROPRI	URES	EXPENDIT
Approved by Board of Super visors Fiscal Year 1966-67	Requested Fiscal Year 1966-67	Estimated Current Year 1965-66	Actual Prior Year 1964-65
\$	\$ 99,400	\$	8
48,000	• 48,000	201,000	354,811.09
	34,600		
	19,000		
	1,229,000		
	1,248,000	7,500	9,989.92
44,000	44,000	44,500	139,121.79
	10,000		
	46,000		
	10,000 66,000	23,700	20,183.48
15,20	15,200		
	5,000		
11,000	1,519,000	5,000	66.98

			Approved An	mount is for		
Title, Number, Location, Description	Land	Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS-Continued						
GENERAL-ADMINISTRATIVE-Continued						
Joint Use Facilities-Continued						
Decentralized Area-Continued						
Malibu-County Administrative Center, (7210) (4)						
.02 County Building		12,000	50,000			
Newhall Civic Center, (7222) (5)						
.02 Building		6,000				
Northeast District Superior Courts Building, (7228) (5), Pasadena						
.02 Building		34,000				
.03 Parking Structure					30,000	
.04 Mechanical Department Equipment						4,700
Total, Northeast District Superior Courts Building		34,000			30,000	4,700
San Pedro County Courts Building, (7245) (4)						
.01 Land Acquisition	80,000					
.02 Building.		5,000			17,000	
Total, San Pedro County Courts Building	80,000	5,000			17,000	
Santa Anita Municipal Courts Building, (7215) (1)						
.06 Courtroom Addition		4,800	9,500			
Santa Monica County Building, (7250) (4)						
.25 Miscellaneous Alterations, Court Area				6,000		
South Bay Municipal Courts Building, (7286) (2), Torrance						
.07 Building Alterations		9,700		60,000	4,100	
Southeast District Superior Courts Building, (7156) (1), Norwalk						
.02 Building		10,000			33,000	

EXPENDIT	URES	APPROPR	IATIONS
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Approved by Board of Super visors Fiscal Year 1966-67
27,910.28		62,000	62,000
	2,000	6,000	6,000
		34,000	34,000
		30,000 4,700	30,000 4,700
98,442.09	67,000	68,700	68,700
		80,000	80,000
50.040.00	0.000	22,000	22,00
56,242.90	2,000	102,000	102,00
2,704.15		14,300	14,300
710,233.22	44,600	8,000	6,00
		73,800	73,80
127,376.75	83,300	43,000	43,00

Title, Number, Location, Description	Land	Plans Co. Engineer	Approved An Plans Others	nount is for Const.	Insp.	Equip.
FIXED ASSETS-Continued	2000	Lingineer	outers	Constr	mop	Edubi
GENERAL-ADMINISTRATIVE-Continued						
Joint Use Facilities-Continued						
Decentralized Area–Continued						
Torrance–South Bay County Building (Southwest District Superior Courts), (7209) (2)						
.02 Building		10,000	15,000		30,000	
.04 County Clerk's Equipment						
.05 Superior Court Equipment						
.06 Mechanical Department Equipment						
.07 Non-Departmental Equipment						
.08 Sheriff's Equipment						
.09 District Attorney Equipment						
.10 Public Defender Equipment						
.12 Building Services Equipment						12,700
.13 Marshal's Equipment						3,800
.14 Municipal Court Equipment						49,000
Total, Torrance–South Bay County Building (Southwest District Superior Courts)		10,000	15,000		30,000	65,500
Van Nuys County Building (Northwest District Superior Court), (7269) (5)						
.02 Building					36,000	
.04 Parking Structure					20,000	
.06 County Clerk's Equipment						22,000
.07 District Attorney Equipment						17,300
.08 Mechanical Department Equipment, Court Building						8,300
.09 Mechanical Department Equipment, Parking Structure						4,700
.10 Municipal Court Equipment						50,700
.11 Non-Departmental Equipment						5,000
.12 Public Defender Equipment						10,600
.13 Sheriff's Equipment						10,700
.14 Superior Court Equipment						98,000
.15 Building Services Equipment						13,500
Total, Van Nuys County Building (Northwest District Superior Court)					56,000	240,800

TIONS	APPROPRI	URES	EXPENDIT	
Approved by Board of Super visors Fiscal Year 1966-67	Requested Fiscal Year 1966-67	Estimated Current Year 1965-66	Actual Prior Year 1964-65	
55,00	55,000			
	24,500			
	114,700			
	7,400			
	4,000			
	10,700			
	16,200			
	10,600			
12,70	12,700			
3,80	3,800			
49,00	49,000			
120,50	308,600	74,500	51,745.43	
36,00	36,000			
20,00	20,000			
22,00	22,000			
17,30	17,300			
8,30	8,300			
4,70	4,700			
50,70	50,700			
5,00	5,000			
10,60	10,600			
10,70	10,700			
98,00	98,000			
13,50	13,500			

Land	Plans Co. Engineer	Approved An Plans Others	nount is for Const.	Insp.	Equip.
	A de la constante de la				
				12,000	
				12,000	
	11,000	35,000			
80,000	148,700	119,500	66,000	244,100	311,000
		Land Engineer 11,000	Plans Co. Plans Land Engineer Others 11,000 35,000	Land Engineer Others Const. 11,000 35,000	Plans Co. Plans Const. Insp. Land Engineer Others Const. Insp. 12,000 12,000 12,000 12,000 11,000 35,000 12,000 12,000

CAPITAL PROJECTS—Continued

1

IATIONS	APPROPRI	TURES	EXPENDI
Approved by Board of Super- visors Fiscal Year 1966-67	Requested Fiscal Year 1966-67	Estimated Current Year 1965-66	Actual Prior Year 1964-65
	5,000		
12.000	3,000		
12,000	12,000 7,500		
	3,500	440 200	1 5 10 00
12,000	26,000	446,500	4,542.98
46,000	46,000		43,806.75
\$ 969,300	\$ 4,139,400	\$ 1,066,500	1,954,368.08

CAPITAL PROJECTS—Continued

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Title, Number, Location, Description		Plans Co.	Approved A Plans	mount is for	ount is for		
Title, Number, Location, Description	Land	Engineer	Others	Const.	Insp.	Equip.	
FIXED ASSETS-Continued							
GENERAL-ELECTIONS							
Registrar of Voters							
Registrar of Voters Building, (7014) (3)							
.16 Elevator Improvements		2,500		153,000	7,000		
Total, Registrar of Voters		2,500		153,000	7,000		

CAPITAL PROJECTS-Continued



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EXPEND	ITURES	APPROPRIATIONS		
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Approved by Board of Super visors Fiscal Year 1966-67	
\$	\$ 15,000	\$ 162,500	\$ 162,500	
\$	\$ 15,000	\$ 162,500	\$ 162,500	

Title, Number, Location, Description		Plans Co.	Approved An Plans	nount is for		
The, Number, Location, Description	Land	Engineer	Others	Const.	Insp.	Equip.
FIXED ASSETS-Continued						
GENERAL-COMMUNICATIONS						
Communications Department						
Central Electronics Shop, (7420) (3), Eastern Avenue						
.01 Shop Building		5,000	44,000			
Eastern Avenue Electronics Shop, (7376) (3)						
.02 Widen Access Road				2,500		
.03 Remote Control Gate				2,900		
.04 Storage Building						
.05 Enlarge Parking Area				7,000		
Total, Eastern Avenue Electronics Shop				12,400		
Pacoima Communications Facility, (7371) (5)						
.03 Building Addition						
.04 Install Radiant Heaters				3,500		
Total, Pacoima Communications Facility				3,500		
San Dimas Microwave Building, (7377) (1)						
.01 Building Addition				3,300		
.02 Equipment						400
Total, San Dimas Microwave Building				3,300		400
Wire Services Shop, (7373) (3), Eastern Avenue						
.01 Shop Building						
Total, Communications Department		5,000	44,000	19,200		400

EXPENDI	TURES	APPROPRI	ATIONS
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Approved by Board of Super- visors Fiscal Year 1966-67
3	\$ 1,000	\$ 49,000	\$ 49,000
		2,500	2,500
		2,900	2,900
		10,000	
		7,000 22,400	7,000 12,400
		5,000	
		3,500	3,500
14,454.13	20,900	8,500	3,500
		3,300	3,300
		400	400
		3,700	3,700
		10,000	
\$ 14,454.13	\$ 21,900	\$ 93,600	\$ 68,600

Title, Number, Location, Description		Plans Co.	Approved Ar Plans	nount is for		
	Land	Engineer	Others	Const.	Insp.	Equip.
FIXED ASSETS-Continued						
GENERAL-PROPERTY MANAGEMENT						
Mechanical Department						
Headquarters Building, (7418) (3), New High Street						
.01 Land Acquisition	770,000					
.02 Administration, Shop, and Garage Buildings		20,000	210,000			
Total, Headquarters Building	770,000	20,000	210,000			
Hondo Construction and Maintenance Service Shops, (7152) (4)						
.08 Filter Cleaning Equipment Enclosure						
West County Construction and Maintenance Service Shops, (7292) (4)						
.02 Land Acquisition						
Zonal Avenue Shops, (7415) (3)						
.11 Equipment Repair Building (3,700± sq. ft.)						
.14 Land Acquisition						
.16 Tire Repair Building (4,000± sq. ft.)						
.19 Body Repair and Paint Shop Building (20,000± sq. ft.)						
Total, Zonal Avenue Shops						
Total, Mechanical Department	770,000	20,000	210,000			

EXPENDIT	TURES	APPROPR	IATIONS
Actual Prior Year 1964-65	ear Current Year Fiscal Year		Approved by Board of Super- visors Fiscal Year 1966-67
\$	\$	\$ 770,000	\$ 770,000
		230,000	230,000
6,822.85	9,300	1,000,000	1,000,000
		6,500	
		110,000	
		107,400	
		125,000	
		8,500	
		30,000	
160,879.02	5,100	270,900	
\$ 167,701.87	\$ 14,400	\$ 1,387,400	\$ 1,000,000

CAPITAL PROJECTS—Continued

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Title, Number, Location, Description		Plans Co.	Approved A Plans	mount is for		
	Land	Engineer	Others	Const.	Insp.	Equip.
FIXED ASSETS-Continued						
GENERAL-OTHER						
County Engineer						
Calabasas County Engineer Regional Office, (7223) (5)						
.01 Land Acquisition	22,000					
.02 Engineering Building						
Total, Calabasas County Engineer Regional Office	22,000					
Crescenta Valley Division of Building and Safety Building, (7188) (5)						
.01 Land Acquisition						
.02 Building and Safety Building						
Total, Crescenta Valley Division of Building and Safety Building						
Engineering Building, (7003) (3), 108 West Second Street						
25 Exterior Structural Improvements, First Floor						
.26 Air Conditioning System, Phase II						
.27 Automatic Elevators						
29 Cafeteria						
.30 Parapet and Facade Improvements						
.31 Remodel Elevator Lobby						
32 Land Acquisition						
.33 Parking Lot						
Total, Engineering Building						
Palos Verdes-Centinela Valley Regional Office, (7258) (4)						
02 Engineering Building						
Total, County Engineer	22,000					

EXPENDI	Estimated	APPROPR	
Actual Prior Year 1964-65	Current Year 1965-66	Requested Fiscal Year 1966-67	Approved by Board of Super- visors Fiscal Year 1966-67
\$	\$	\$ 22,000 8,500	\$ 22,000
		30,500	22,000
		22,000 4,500	
		26,500	
		291,000	
		42,300 367,000 49,000	
		13,900 7,500	
		940,000 5,000 1,715,700	
\$	\$	15,000 \$ 1,787,700	\$ 22,000

			Approved Ar	nount is for		
Title, Number, Location, Description	Land	Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS-Continued						
GENERAL-OTHER-Continued						
Miscellaneous Unclassified						
Antelope Valley Reclamation Facility, (8924) (5), 4555 Avenue G, Lancaster						
.01 Research and Development		66,000				
.02 General Development, Phase I (Off-Site)						
.03 General Development, Phase II (On-Site)		60,000				
Total, Antelope Valley Reclamation Facility		126,000				
General Government Property Acquisition (8937)						
.01 Land Acquisition	2,865,000					
Parking Structure, Hancock Park, (8921) (3)						
.01 Structure						
Purchase of Retirement Board Leased						
Facilities, (8936)						
.01 Purchase of Retirement Board Leased						
Facilities from ACO Fund	2,978,739					
Purchase or Replacement of Leased Facilities, (8935)						
.01 Purchase or Replacement of Leased Facilities from ACO Fund	240,000					
Purchase of Surplus Federal Land, (8920)						
.01 Land Acquisition						
Tax Deeded Land Purchase, (8922)						
.01 Land Acquisition	20,000					
Total, Miscellaneous Unclassified	6,103,739	126,000				
Total, General	7,000,739	451,000	373,500	546,700	344,100	318,900

EXPENDIT	TURES	APPROPRIATIONS	
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Approved by Board of Super- visors Fiscal Year 1966-67
6 9	\$	\$ 66,000 2,600	\$ 66,000
		60,000	60,000
	89,400	128,600	126,000
		2,865,000	2,865,000
39,872.18		99,700	
1,450,030.00	2,695,000	2,978,739	2,978,739
2,047,469.57	525,000	240,000	240,000
		5,000	
2,656.00		20,000	20,000
\$ 3,540,027.75	\$ 3,309,400	\$ 6,337,039	\$ 6,229,739
\$ 7,549,976.29	\$ 6,600,500	\$16,158,339	\$ 9,034,939

CAPITAL PROJECTS-Continued

Title Number Leasting Description		Plans Co.	Approved A Plans	mount is for		
Title, Number, Location, Description	Land	Engineer	Others	Const.	Insp.	Equip.
FIXED ASSETS-Continued						
PUBLIC PROTECTION-POLICE						
Sheriff-Administration						
Sheriff's Training Academy, (7443) (3), Biscailuz Center						
.04 Shower and Locker Room Addition		1,000		103,000	5,700	
.05 Master Plan						
.06 Equipment, Shower and Locker Room						
.07 Land Acquisition						
.08 Academy and Classrooms Building						
.09 Electrical Distribution System Improvements						
.10 Handball Courts						
.11 Training Equipment Storage Building						
.13 Classroom Air Conditioning						
.14 Emergency Generator Extension				5,000		
Total, Sheriff's Training Academy		1,000		108,000	5,700	
Total, Sheriff–Administration		1,000		108,000	5,700	

	_EXPENDITURES		APPROPRIATIONS			
Actual Prior Year 1964-65	or Year Current Year		F	Requested Fiscal Year 1966-67		proved by d of Super- ors Fiscal r 196 5-66
\$	\$		\$	109,700	\$	109,700
				10,000		
				5,000		
				245,000		
				40,000		
				7,600		
				4,500		
				3,000		
				6,300		
				5,000		5,000
2,927.	19	2,000		436,100		114,700
\$ 2,927.	19 \$	2,000	\$	436,100	\$	114,700

			Approved A	mount is for		
Title, Number, Location, Description	Land	Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS-Continued						
PUBLIC PROTECTION-						
POLICE-Continued						
Sheriff-Enforcement						
City of Industry Sheriff's Station, (7236) (1)						
.04 Drainage Improvements						
East Los Angeles Sheriff's Station, (7180) (3)						
.13 Building Addition and Special Enforcement Facility						
Firestone Park Sheriff's Station, (7192) (2)						
.06 Air Conditioning, Jail Section				8,100		
Lennox Sheriff's Station, (7199) (2)						
.15 Carport Expansion						
.17 Gasoline Storage Tank and Pumps				7,500		
Total, Lennox Sheriff's Station				7,500		
Norwalk Sheriff's Station (Replacement), (7157) (1)						
.01 Land Acquisition						
.02 Sheriff's Station						
Total, Norwalk Sheriff's Station (Replacement)						
San Dimas Sheriff's Station, (7172) (1) .04 Air Conditioning						
West Hollywood Sheriff's Station, (7266) (3)						
.14 Land Acquisition Parking Lot	65,000					
.15 Parking Lot				10,000	1,000	
Total, West Hollywood Sheriff's Station	65,000			10,000	1,000	
Total, Sheriff–Enforcement	65,000			25,600	1,000	

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EXPENDITURES		APPROPRIATIONS				
Actual Prior Year 1964-65	Estimated Requested Current Year Fiscal Year 1965-66 1966-67		Approved by Board of Super- visors Fiscal Year 1966-67			
\$ 3,179.09	\$	\$ 3,900	\$			
49,536.12	6,300	858,500				
4,239.71	9,500	8,100	8,100			
		4,100 7,500	7,500			
7,226,30	19,450	11,600	7,500			
		200,000				
		51,000 251,000				
		69,000				
		65,000	65,000			
		11,000 76,000	11,000 76,000			
\$ 64,181.22	\$ 35,250	\$ 1,278,100	\$ 91,600			

	Title, Number, Location, Description		Plans Co.	Approved A Plans	mount is for		
	2	Land	Engineer	Others	Const.	Insp.	Equip.
FIXE	ED ASSETS-Continued						
PU	BLIC PROTECTION-DETENTION						
1	AND CORRECTION						
5	Sheriff-Detention Camps						
	ntion Camp No. 11, (9688) (5), ledad Canyon						
.01 U	Utility Building						
.10 5	Sewage Disposal Improvements		1,000		24,000	2,000	
Total	, Detention Camp No. 11		1,000		24,000	2,000	
	ntion Camp No. 14, (9689) (1), n Gabriel Canyon						
.04	Water Development					2,000	
.07 5	Sewage Disposal Improvements		4,000				
.08 I	Insulate Inmate Barracks				6,000		
.09 I	Personnel Offices and Quarters						
.10 7	Fool House Addition						
Total,	, Detention Camp No. 14		4,000		6,000	2,000	
Deter	ntion Camp No. 15, (9686) (5), Tujunga						
.01 A	Administration Building						
.02 I	Equipment, Administration Building						
.06 \	Vehicle Shed Alterations						
.07 5	Sewage Disposal System		4,000				
.08 0	Camp Warehouse						
.11 \	Water Development						
.12	Vehicle Service and Storage Area						
.14 I	Insulate Inmate Barracks				3,000		
Total	, Detention Camp No. 15		4,000		3,000		

EXPENDITURES		APPROPRIATIONS		
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Approved by Board of Super- visors Fiscal Year 1966-67	
	\$	\$ 6,200	\$	
25,817.45	5,280	27,000	27,000	
20,011.43	5,200	33,200	27,000	
		2,000	2,000	
		4,000	4,000	
		6,000	6,000	
		5,600		
		700		
6,931.89	16,000	18,300	12,000	
		71,900		
		5,000		
		3,500		
		4,000	4,00	
		2,000		
		4,500		
		6,900		
		3,000	3,000	
9,597.69	10,700	100,800	7,00	

Title, Number, Location, Description		Plans Co.	Approved A Plans	mount is for		
The, Number, Decation, Description	Land	Engineer	Others	Const.	Insp.	Equip.
FIXED ASSETS-Continued						
PUBLIC PROTECTION-DETENTION						
AND CORRECTION—Continued						
Sheriff-Detention Camps-Continued						
Detention Camp No. 17, (9690) (5), Saugus						
.05 Sewage Disposal System						
.06 Insulate Inmate Barracks				4,500		
.07 Water Development					2,000	
Total, Detention Camp No. 17				4,500	2,000	
Detention Camp No. 18, (9692) (5), Barley Flats						
.01 Sewage Disposal System					7,000	
.03 Vehicle Fueling Station				6,000		
.04 Dining Room Annex						
.05 Inmate Service and Visiting Building						
.06 Vehicle Shelter						
.07 Water Development						
.08 Nursery Potting Shed				6,000		
Total, Detention Camp No. 18				12,000	7,000	
Detention Camp No. 19, (9691) (1), Tanbark Flats						
.03 Camp Facilities		2,000				
.04 Equipment, Camp Facilities						
.05 Water Development						
.06 Telephone Line Construction						
Total, Detention Camp No. 19		2,000				
Total, Sheriff–Detention Camps		11,000		49,500	13,000	

	APPROPRIATIONS	EXPENDITURES	
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Approved by Board of Super visors Fiscal Year 1966-67
		4,000	
		4,500	4,50
		2,000	2,00
956.20	39,500	10,500	6,50
		7,000	7,00
		6,000	6,00
		5,000	
		7,500	
		3,500	
		90,000	
		6,000	6,00
52,211.77	120,250	125,000	19,00
		423,000	2,00
		10,000	
		42,000	
		15,000	
61,725.20	13,200	490,000	2,00
157,240.20	\$ 204,930	\$ 777,800	\$ 73,50

Title, Number, Location, Description		Plans Co.	Approved Ar Plans	nount is for		
	Land	Engineer	Others	Const.	Insp.	Equip.
FIXED ASSETS-Continued						
PUBLIC PROTECTION-DETENTION						
AND CORRECTION-Continued						
Sheriff-Jail Facilities						
Los Angeles County Central Jail, (8536) (3)						
.11 Alterations, Inmate Reception Center		7,700		45,000	3,300	
.12 Equipment, Inmate Reception Center						800
.14 Decontamination Chamber Modifications						
.15 Roof Repair					2,400	
.16 Window Security Screens				3,400		
.17 Air Conditioning						
.18 Security Gate, Kitchen						
.19 Alterations, Area 2500 for Law Library						
.20 Jail and Arraignment Court Additions		10,000	132,000			
Total, Los Angeles County Central Jail		17,700	132,000	48,400	5,700	800
Sybil Brand Institute for Women, (8457) (3)						
.17 Drainage Improvements						
.18 Decontamination Chamber Modifications		4,700		30,000	2,400	
.19 Inmate Reception Office Modifications				2,700		
.20 Main Control Room Modifications				7,700		
.21 Perimeter Fence Relocation				9,500		
Total, Sybil Brand Institute for Women		4,700		49,900	2,400	
Total, Sheriff–Jail Facilities		22,400	132,000	98,300	8,100	800

EXPENDI	TURES	APPROPRIATIONS				
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Approved by Board of Super- visors Fiscal Year 1966-67			
\$	\$	\$ 56,000	\$ 56,000			
		800	800			
		70,000				
		2,400	2,400			
		3,400	3,400			
		476,000				
		800				
		7,000				
		910,000	142,000			
9,612.93	139,600	1,526,400	204,600			
		7,500				
		37,100	37,100			
		2,700	2,700			
		7,700	7,700			
		9,500	9,500			
20,312.71	12,700	64,500	57,000			
\$ 29,925.64	\$ 152,300	\$ 1,590,900	\$ 261,600			

CAPITAL PROJECTS—Continued

Title, Number, Location, Description		Plans Co.	Approved A Plans	mount is for		
The, Number, Location, Description	Land	Engineer	Others	Const,	Insp.	Equip.
FIXED ASSETS-Continued						
PUBLIC PROTECTION-DETENTION						
AND CORRECTION-Continued						
Sheriff-Institutions						
Mira Loma Facility						
Drainage Improvements, (8672) (5) .01 Drainage Channel						
Site Development, (9749) (5) .09 Paving, Miscellaneous Areas						

Total, Mira Loma Facility.....

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_	EXPENDI	TURES	APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Approved by Board of Super- visors Fiscal Year 1966-67
\$	682.95	\$ 1,400	\$ 10,000	\$
			10,000	
\$	682.95	\$ 1,400	\$ 20,000	\$

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Title, Number, Location, Description		Plans Co.	Approved A Plans	mount is for		
2 (us) 2 (usis) = ((((((((((((((((((Land	Engineer	Others	Const.	Insp.	Equip.
FIXED ASSETS-Continued						
PUBLIC PROTECTION-DETENTION						
AND CORRECTION-Continued						
Sheriff-Institutions-Continued						
Wayside Honor Rancho						
Concrete Block Plant, (8628) (5) .05 Toilet Facilities						
Entrance Control Center, (8632) (5)						
.04 Visitor's Registration Building						
Farm Center, (9788) (5) .07 Power Equipment Repair Building Alterations						
.08 Alterations, Milk Pipe Line				3,500		
.09 Electrical Service Extension, Feed Lot and Stable Area						
.10 Water Re-circulating System				5,200		
Total, Farm Center				8,700		
Maximum Security Unit, (8650) (5)						
.16 Emergency Generator						
.18 Dock Guardhouse						
.19 Air Conditioning Modifications, Hospital Area				2,000		
Total, Maximum Security Unit				2,000		
Minimum Security and Rehabilitation Facility, (8620) (5)						
.01 Facility		10,000	95,000			
Motor Pool Area, (8630) (5) .04 Bridge						
.06 Garage, County Vehicles						
Total, Motor Pool Area						
Paving, Miscellaneous Areas, (8647) (5)						
.01 Parking Area						

EXPENDIT	FURES	APPROPRI	ATIONS
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Approved by Board of Super- visors Fiscal Year 1966-67
	\$	\$ 4,500	\$
		30,300	
		8,000	
		3,500	3,500
		3,000	
		5,200	5,20
845.31	2,500	19,700	8,700
		87,300	
		1,000	
		2,000	2,000
46,852.77	5,300	90,300	2,000
		626,000	105,000
		8,500	
		16,500	
489.61		25,000	
2,228.84		12,000	

	Title, Number, Location, Description		Plans Co.	Approved Amount is for Plans			
	The, Number, Location, Description	Land	Engineer	Others	Const.	Insp.	Equip.
FIX	ED ASSETS-Continued						
Р	UBLIC PROTECTION-DETENTION						
	AND CORRECTION-Continued						
	Sheriff-Institutions-Continued						
	Wayside Honor Rancho-Continued						
Site	Improvements, (8646) (5)						
.02	Concrete Ditch Lining						
	(Biscailuz Drive)						
.03	Underground Water Culvert						
.04	Irrigation Pipe Line						
.08	Electrical Service Extension, Sand Screen Area						
Tot	al, Site Improvements						
Wai	ter Development, (8602) (5)						
	Water Mains, Dairy Farm					1,000	
Tota	al, Wayside Honor Rancho		10,000	95,000	10,700	1,000	
EXPENDIT	TURES	APPROPRIATIONS					
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Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Approved by Board of Super- visors Fiscal Year 1966-67				
		4,000					
		10,000 4,000					
		7,000					
5,219.14	11,000	25,000					
	17,400	1,000	1,000				
55,635.67	\$ 36,200	\$ 833,800	\$ 116,700				

			Approved A	mount is for		
Title, Number, Location, Description	Land	Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS-Continued						
PUBLIC PROTECTION-DETENTION						
AND CORRECTION-Continued						
Probation Department						
Area Offices						
Bellflower Probation Department Building, (7164) (1)						
.04 Acoustical Tile Ceiling				9,000		
Centinela Probation Department Building, (7196) (2)						
.01 Land Acquisition						
Crenshaw Probation Department Building, (7162) (2)						
.01 Land Acquisition						
Santa Fe Springs Probation Department Building, (7150) (1)						
.01 Land Acquisition						
South Central Probation Department Building, (7168) (2)						
.01 Land Acquisition						
.02 Area Office		13,000	46,000			
Total, South Central Probation Department Building		13,000	46,000			
West San Fernando Valley Probation Department Building, (7242) (5)						
.01 Land Acquisition						
Total, Probation Department-Area Offices		13,000	46,000	9,000		

CAPITAL PROJECTS—Continue

ATIONS	APPROPRI	ITURES	EXPEND
Approved by Board of Supe- visors Fiscal Year 1966-67	Requested Fiscal Year 1966-67	Estimated Current Year 1965-66	Actual Prior Year 1964-65
\$ 9,00	\$ 9,000	\$	
	200,000		
	250,000		
	250,000		
59,00	250,000 59,000		
59,00	309,000		
	100,000		
\$ 68,00	\$ 1,118,000	\$	

Title, Number, Location, Description		Plans Co.	Approved A Plans	mount is for		
The, Humber, Docuton, Description	Land	Engineer	Others	Const.	Insp.	Equip.
FIXED ASSETS-Continued						
PUBLIC PROTECTION-DETENTION						
AND CORRECTION—Continued						
Probation Department-Continued						
Camps						
David Gonzales Boys' Camp, (8390) (5), Calabasas						
.21 Water Development, Phase II						
Dr. Vierling Kersey Boys' Camp, (9608) (5), Olive View						
.02 Building and Site Development						
.03 Equipment						
.04 Water Development						
Total, Dr. Vierling Kersey Boys' Camp						
Glenn Rockey Boys' Camp, (8392) (1), La Verne						
.27 Access Road						
.29 Sewer Connection		500		17,500	2,000	
Total, Glenn Rockey Boys' Camp		500		17,500	2,000	
Joe Scott Boys' Camp, (8406) (5), Saugus						
.14 Water Development, Phase II						
.17 School Building Relocation						
Total, Joe Scott Boys' Camp						
John Munz Boys' Camp, (9609) (5), Lake Hughes						
.08 Day Room Expansion						
.09 Dormitory Alterations				10,000		
.10 Security Fence and Lighting						
.11 Extend Drainage Structures						
.12 Security Alterations				6,400		
Total, John Munz Boys' Camp				16,400		

EXPENDI	TURES	APPROPRI	IATIONS
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Approved by Board of Super- visors Fiscal Year 1966-67
4,473.46	\$	\$ 7,200	\$
		844,000	
		50,000	
		90,000	
	12,000	984,000	
		25,500	
		20,000	20,000
12,314.94	5,700	45,500	20,000
		28,500	
		4,000	
		32,500	
		7,500	
		10,000	10,000
		162,000	10,000
		9,800	
		6,400	6,400
36,184.36	8,000	195,700	16,400

Title, Number, Location, Description		Plans Co.	Approved A Plans	mount is for		
The, Number, Location, Description	Land	Engineer	Others	Const.	Insp.	Equip.
FIXED ASSETS-Continued						
PUBLIC PROTECTION-DETENTION						
AND CORRECTION-Continued						
Probation Department-Continued						
Camps-Continued						
Joseph M. Paige Boys' Camp, (9611) (1), La Verne						
.04 School Storage Building (1,200 \pm sq. ft.)		2,000				
Karl Holton Boys' Camp, (8403) (5), San Fernando .18 Sewage Disposal System						
Kenyon J. Scudder Boys' Camp, (8391) (5), Saugus						
.18 Sewer Connection		500		28,000	2,500	
Oak Grove Boys' Camp, (8394) (1), Azusa						
.20 Recreation and School Shop Buildings						
.21 Equipment, Recreation Building						
.23 Paved Road Extension and Parking Area						
.24 Equipment, School Shop Building						
.25 Sewage Disposal System						
.26 Water Development, Phase II						
.27 Master Plan						
.28 Erosion Control				8,500		
Total, Oak Grove Boys' Camp				8,500		
Vernon Kilpatrick Boys' Camp, (9617) (4 & 5), Malibu						
.18 Drainage Improvements					2,500	
Total, Probation Department-Camps		3,000		70,400	7,000	

ATIONS	APPROPRI	TURES	EXPENDI
Approved by Board of Super- visors Fiscal Year 1966-67	Requested Fiscal Year 1966-67	Estimated Current Year 1965-66	Actual Prior Year 1964-65
2,000	16,000		
	1,000	8,400	3,450.82
31,000	31,000	1,800	9,065.62
	155,000		
	6,600 2,000 4,600		
	18,500 28,500		
8,500	4,000 8,500		
8,500	227,700		7,054.98
2,500	2,500	42,500	8,017.03
\$ 80,400	\$ 1,543,100	\$ 78,400	80,561.21

mul M. I. T. H. T. H.		Pl C-	Approved A	mount is for		
Title, Number, Location, Description	Land	Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS-Continued						
PUBLIC PROTECTION-DETENTION						
AND CORRECTION-Continued						
Probation Department-Continued						
Juvenile Hall Facilities						
Juvenile Hall, (8386) (3)						
.26 Master Plan						
.27 Central Electric Metering					2,000	
.36 Demolition and Temporary Security Wall					3,000	
.48 Addition to Building 4B						
.49 Boys' School Building (Replacement)		9,000		900,000	6,000	
.50 Electrical Substation No. 2		500		55,000	3,000	
.51 Demolition of Exisiting Boys' School and Site Development						
Total, Juvenile Hall		9,500		955,000	14,000	
Los Padrinos Juvenile Hall, (9606) (1)						
.07 Expansion, Phase II						
San Fernando Valley Juvenile Hall, (9607) (5)						
.15 Service Building Addition						
.16 Utility Tunnel Improvements				135,000	6,000	
.17 Acoustic Ceiling Revisions						
.18 Gymnasium Alterations						
.19 Miscellaneous Improvements, Court Area						
Total, San Fernando Valley Juvenile Hall				135,000	6,000	
San Gabriel Valley Juvenile Hall, (9613) (1)						
.01 Land Acquisition						
Total, Juvenile Hall Facilities		9,500		1,090,000	20,000	

EXPENDIT	TURES	APPROPRIATIONS		
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Approved by Board of Super- visors Fiscal Year 1966-67	
	\$	\$ 5,000	\$	
		2,000	2,000	
		3,000	3,000	
		10,000		
		915,000	915,000	
		58,500	58,500	
		14,600		
12,044.08	141,400	1,008,100	978,500	
	3,000	19,000		
		10,500		
		141,600	141,000	
		10,000		
		10,000		
		10,000		
271,172.03	14,000	182,100	141,000	
		500,000		
283,216.11	\$ 158,400	\$ 1,709,200	\$ 1,119,500	

CAPITAL	PROJECTS—Continued	

Title, Number, Location, Description		Plans Co.	Approved A Plans			
The, Number, Escaton, Description	Land	Engineer	Others	Const.	Insp.	Equip.
FIXED ASSETS-Continued						
PUBLIC PROTECTION-DETENTION						
AND CORRECTION-Continued						
Non-Delinquent Facilities						
MacLaren Hall						
MacLaren Hall, (8417) (1)						
.15 Replacement and Expansion		30,000				
Total, MacLaren Hall		30,000				

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-	EXPENDITURES			APPROPRIATIONS				
Actual Prior Year 1964-65		Curr	timated rent Year 965-66	Fi	equested scal Year 1966-67	Approved Board of Sur visors Fisc Year 1966-		
\$	105,474.45	\$	25,000	\$	30,000	ş	30,000	
\$	105,474.45	\$	25,000	\$	30,000	\$	30,000	

CAPITAL PROJECTS—Continued

Title, Number, Location, Description		Plans Co.	Approved Amount is for Plans				
The, Number, Location, Description	Land	Engineer	Others	Const.	Insp.	Equip.	
FIXED ASSETS-Continued							
PUBLIC PROTECTION-DETENTION							
AND CORRECTION-Continued							
School for Girls							
Las Palmas School for Girls, (8416) (3)							
.15 Administration Building Expansion							

Total, School for Girls.....

_	EXPENDITURES			APPROPRIATIONS			
Actual Prior Year 1964-65		Estimated Current Year 1965-66		Requested Fiscal Year 1966-67		Approved by Board of Super visors Fiscal Year 1966-67	
\$	201.82	\$	1,600	\$	9,700	\$	
\$	201.82	\$	1,600	\$	9,700	\$	

Title, Number, Location, Description		Plans Co.	Approved A Plans	mount is for		
The, Number, Location, Description	Land	Engineer	Others	Const.	Insp.	Equip.
FIXED ASSETS-Continued						
PUBLIC PROTECTION-FIRE						
Forester and Fire Warden						
Central Headquarters, Forester and Fire Warden, (7564) (3), City Terrace						
.14 Safety Bumper Rail on East and South Side of Road Around Building (700± lin. ft)						
.19 Building Addition, Offices Over East Deck (2,208± sq. ft.)						
Total, Central Headquarters, Forester and Fire Warden						
Fire Combat Training Center, (7524) (3), City Terrace						
.14 Classroom Addition		4,000		63,000	4,000	
.15 Equipment, Classroom						2,600
.16 Dormitory Addition						
Total, Fire Combat Training Center		4,000		63,000	4,000	2,600
Fire Station No. 44, (7588) (1), 1105 South Highland Avenue, Duarte						
.04 Elevated Helicopter Platform						
Fire Station No. 59 (Replacement), (7583) (2), Harbor General Hospital						
.01 Fire Station (2,000 \pm sq. ft.)						
.02 Radio Selective Calling						
.03 Equipment						
Total, Fire Station No. 59 (Replacement)						
Fire Station No. 62 (Replacement), (7549) (1), 4349 North Padua, Claremont						
.01 Land Acquisition						
Fire Station No. 65, (7529) (5), 4206 Cornell Road, Agoura						
.67 Sewer Connection						

CAPITAL PROJECTS-Continu	ec	d
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EXPENDITURES		APPROPRIATIONS				
Actual Prior Year 1964-65	tual Estimated Re- r Year Current Year Fiss 64-65 1965-66 19		Approved by Board of Super visors Fiscal Year 1966-67			
	\$	\$ 4,900	\$			
		12,000				
116,554.25		16,900				
		71,000	71,00			
		2,600	2,60			
		2,600				
35,334.29	5,800	76,200	73,60			
99,231.48		24,600				
		64,000				
		1,300				
		2,000				
		67,300				
		15,000				
		1,100				

Title, Number, Location, Description		Plans Co.	Approved An Plans			
EIVED ASSETS Continued	Land	Engineer	Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued PUBLIC PROTECTION—FIRE—Continued						
Forester and Fire Warden–Continued						
Fire Station No. 65 (Replacement), (7550) (5), 4206 North Cornell Road, Agoura						
.01 Land Acquisition	50,000					
Fire Station No. 66, (7530) (5), 2764 East New York Drive, Pasadena						
.04 Chain Link Fence (1,140 \pm lin. ft.)						
Fire Station No. 67, (7531) (5), 25801 Piuma Road, Calabasas						
.04 Overhead Doors, Apparatus Room				1,800		
Fire Station No. 68 (Replacement), (7576) (5), 23952 Calabasas Road, Calabasas						
.01 Fire Station (3,600 \pm sq. ft.)						
.02 Equipment						
Total, Fire Station No. 68 (Replacement)						
Fire Station No. 71, (7535) (4), 28722 Pacific Coast Highway, Malibu						
.02 Overhead Doors, Apparatus Room				1,800		
Fire Station No. 74 (Replacement), (7538) (5), 12587 North Dexter Park Road, San Fernando						
.02 Fire Station (3,600 ± sq. ft.)						
Fire Station No. 75 (Replacement), (7510) (5), 21880 Mayan Drive, Chatsworth						
.01 Land Acquisition	15,000					
.02 Fire Station (3,600 \pm sq. ft.)						
.03 Equipment						
Total, Fire Station No. 75 (Replacement)	15,000					
Fire Station No. 76 (Replacement), (7504) (5), Vicinity of Highways 99 and 126, Castaic						
.02 Fire Station (3,600 \pm sq. ft.)					3,000	

ATIONS	APPROPRI	EXPENDITURES		
Approved by Board of Super visors Fiscal Year 1966-67	Requested Fiscal Year 1966-67	Estimated Current Year 1965-66	Actual Prior Year 1964-65	
50,000	50,000			
	1,500			
1,800	1,800			
	115,000			
	2,700			
	117,700	6,100		
1,800	1,800			
	11,600			
15,000	15,000			
	112,000			
	2,700			
15,000	129,700			
3,000	3,000	102,700	12,894.76	

Title, Number, Location, Description		Plans Co.	Approved An Plans	mount is for		
The, Number, Escation, Description	Land	Engineer	Others	Const.	Insp.	Equip.
FIXED ASSETS-Continued						
PUBLIC PROTECTION-FIRE-Continued						
Forester and Fire Warden-Continued						
Fire Station No. 78, (7542) (5), 17021 West Elizabeth Lake Road, Palmdale						
.01 Garage Building						
.02 Concrete Paving, Driveway						
Total, Fire Station No. 78						
Fire Station No. 79 (Replacement), (7551) (5), 30666 North Valyermo Road, Valyermo						
.01 Fire Station (3,600 \pm sq. ft.)						
Fire Station No. 80 (Replacement), (7552) (5), 1533 West Sierra Highway, Vincent						
.01 Fire Station (3,600± sq. ft.)						
Fire Station No. 82, (7548) (5), 352 Foothill Boulevard, La Canada						
.02 Concrete Paving, Parking Area $(4,000 \pm \text{ sq. ft.})$.				3,000		
Fire Station No. 86, (7590) (1), Vicinity of Foothill Boulevard and Amelia Avenue, Glendora						
.02 Fire Station (3,600 \pm sq. ft.)					1,000	
Fire Station No. 99, (7580) (5), Pacific Coast Highway and Encinal Road, West Malibu						
.02 Fire Station (3,600 \pm sq. ft.)		4,000	7,600			
Fire Station No. 104, (7573) (1), 4507 North Wheeler-La Verne Road, La Verne						
.04 Sewer Connection				1,200		
Fire Station No. 108, 7589 (5), Vicinity of Foothill and Grandview Avenue, Sierra Madre						
.01 Land Acquisition						
.02 Fire Station (3,600 \pm sq. ft.)						
Total, Fire Station No. 108						

IATIONS	APPROPRI	EXPENDITURES		
Approved Board of Su visors Fis Year 1966	Requested Fiscal Year 1966-67	Estimated Current Year 1965-66	Actual Prior Year 1964-65	
	10,000			
	2,700 12,700			
	12,100			
	11,600			
	11,600			
3	3,000			
1	1,000	126,000	11,165.79	
11	11,600			
1	1,200			
	30,000			
	11,600 41,600			

			Approved A	mount is for		
Title, Number, Location, Description	Land	Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS-Continued						
PUBLIC PROTECTION-FIRE-Continued						
Forester and Fire Warden-Continued						
Fire Station No. 123, (7506) (5), Vicinity of Placerita and Sand Canyons, Newhall Area						
.02 Fire Station (3,600 ± sq. ft.)						
.03 Equipment						
Total, Fire Station No. 123						
Fire Station No. 124, (7507) (5), Vicinity of Foothill Boulevard and Gilford, Los Angeles						
.01 Land Acquisition						
.02 Fire Station (3,600 \pm sq. ft.)						
Total, Fire Station No. 124						
Fire Station No. 125, (7508) (5), Vicinity of Las Virgenes and Ventura Boulevard, Calabasas						
.01 Land Acquisition	50,000					
.02 Fire Station (5,600 ± sq. ft.)		13,900				
Total, Fire Station No. 125	50,000	13,900				
Fire Station No. 126, (7509) (5), Vicinity of Val Verde Park						
.01 Land Acquisition						
.02 Fire Station (3,600 \pm sq. ft.)						
Total, Fire Station No. 126						
Fire Station No. 128, (7500) (5), Mount						
Gleason and Plainview, Los Angeles						
.01 Land Acquisition						
.02 Fire Station (3,600 \pm sq. ft.)						
Total, Fire Station No. 128						
Fire Station No. 130, (7517) (5), Vicinity of Three Points, Pine Canyon Area						
.01 Land Acquisition						
Fire Station No. 133, (7514) (4), Pacific Coast Highway and Las Tunas Canyon, Malibu						
.01 Land Acquisition	50,000					

CAPITAL	PROJECTS—Continued	

EXPENDITURES		APPROPRIATIONS			
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Approved b Board of Supe visors Fiscal Year 1966-6		
		96,800			
		2,700			
	3,800	99,500			
		12.000			
		12,000 11,600			
		23,600			
		50,000	50,0		
		13,900	13,9		
		63,900	63,9		
		8,000			
		11,600			
		19,600			
		14.000			
		14,000 11,600			
		25,600			
		-,			
		15,000			
		50,000	50,0		

Title, Number, Location, Description		Plans Co.	Plans	mount is for	-	
FIXED ASSETS-Continued	Land	Engineer	Others	Const.	Insp.	Equip.
PUBLIC PROTECTION_FIRE_Continued						
Forester and Fire Warden–Continued						
Polester and The Warden-Continued						
Fire Station No. 134, (7513) (4), Lobo Canyon and Triunfo Creek, Malibu Area						
.01 Land Acquisition						
Fire Station No. 135, (7512) (5), Cold Creek and Crooks Road, East Malibu Area						
.01 Land Acquisition						
Fire Station No. 136, (7511) (4), Mulholland and Weiner Canyon, West Malibu Area						
.01 Land Acquisition						
Fire Station No. 137, (7516) (4), Las Tunas Canyon and Saddle Peak Road, East Malibu Area						
.01 Land Acquisition						
Fire Station No. 138, (7515) (4), Piuma Road and Saddle Peak Road, Central Malibu Area .01 Land Acquisition						
Fire Station (Future), (7518) (4), Solstice Canyon and Pacific Coast Highway .01 Land Acquisition	15,000					
Fire Station (Future), (7519) (5), Agua Dulce and State Freeway, Antelope Valley						
.01 Land Acquisition						
Fire Station (Future), (7520) (5), Lake Hughes Road and Old Ridge Route, Castaic Area						
Al Tard Association						

.01 Land Acquisition.....

ATIONS	APPROPRI	TURES	EXPENDI
Approved by Board of Super visors Fiscal Year 1966-67	Requested Fiscal Year 1966-67	Estimated Current Year 1965-66	Actual Prior Year 1964-65
	20,000		
	20,000		
	20,000		
	15,000		
	15,000		
15,00	15,000		
	10,000		
	10,000		

		n c	Approved A	mount is for		
Title, Number, Location, Description		Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS-Continued						
PUBLIC PROTECTION-FIRE-Continued						
Forester and Fire Warden-Continued						
Fire Telephone Line Construction, (7569)						
.71 Line Construction, From Section P-123 to New Fire Station No. 76				300		
.72 Line Construction, From Section P-403 to New Fire Station No. 48				1,000		
.73 Line Construction, From Section P-501 to New Fire Station No. 90				500		
.74 Line Construction, From Eastern Avenue Repair Shop to Central Headquarters				6,500		
Total, Fire Telephone Line Construction				8,300		
Forestry Camp No. 1, (7502) (5), Vicinity of Three Points, Pine Canyon Area						
.01 Land Acquisition						
.02 Forestry Camp						
Total, Forestry Camp No. 1						
Forestry Camp No. 2, (7565) (5), 4810 North Oak Grove Drive, Pasadena						
.05 Elevated Helicopter Platform						
Henniger Flats Plantation, (7553 (5), Henniger Nursery, Mount Wilson Toll Road						
.11 Administration Building						
,12 Garage and Tool Room						
.14 Retaining Walls				3,200		
.15 Storage and Kiln Building				10,000		
Total, Henniger Flats Plantation				13,200		

ATIONS	APPROPRI	TURES	EXPENDI
Approved b Board of Supe visors Fiscal Year 1966-6	Requested Fiscal Year 1966-67	Estimated Current Year 1965-66	Actual Prior Year 1964-65
30	300		
1,00	1,000		
50	500		
6,50	6,500		
8,30	8,300	37,000	18,217.63
	80,000		
	35,000		
	115,000		
	24,600		
	8,700		
	8,500		
3,2	3,200		
10,0	10,000		
13,2	30,400	9,200	

CAPITAL	PROJECTS—Continued	

Title, Number, Location, Description		Plans Co.	Approved An Plans	nount is for		
	Land	Engineer	Others	Const.	Insp.	Equip.
FIXED ASSETS-Continued						
PUBLIC PROTECTION-FIRE-Continued						
Forester and Fire Warden-Continued						
Malibu Dispatching Center, (7592) (5), Vicinity of Las Virgenes and Ventura Boulevard, Calabasas						
.02 Dispatching Center (2,800 \pm sq. ft.)						
Mount McDill Microwave Site, (7557) (5), Agoura						
.01 Land Acquisition						
.03 Microwave Building (300 \pm sq. ft.)						
Total, Mount McDill Microwave Site						
Pacoima Warehouse Area, (7554) (5), 12605 Osborne Avenue, Pacoima						
.13 Stock Warehouse (15,000± sq. ft.)		4,000	14,000			
.14 Welding Shop (2,000± sq. ft.)						
.16 Automotive Repair Shop (7,500 \pm sq. ft.)						
.20 Paving, Lumber Storage and Blacksmith Shop (7,200± sq. ft.)				3,600		
.23 Pump, Kerosene, Electric with 1,000 Gallon Tank				1,100		
.25 Storage Building Addition (2,600 \pm sq. ft.)						
.26 Helicopter Hangar						
.27 Water System Rehabilitation						
.28 Vehicle Storage Building (3,000 \pm sq. ft.)						
.29 Concrete Ramp, Furniture Depot				600		
Total, Pacoima Warehouse Area		4,000	14,000	5,300		
Weather Stations, Various Locations, (7503)						
.02 Weather Station Vicinity of Kagel Canyon						
.03 Weather Station Vicinity of Padua Hills						
.04 Base Weather Station, Central Headquarters						
Total, Weather Stations, Various Locations						
Total, Forester and Fire Warden	180,000	25,900	21,600	97,600	8,000	2,600

ATIONS	APPROPRI	TURES	EXPENDI
Approved by Board of Super visors Fiscal Year 1966-67	Requested Fiscal Year 1966-67	Estimated Current Year 1965-66	Actual Prior Year 1964-65
	12,000		
	6,100		
	6,000		
	12,100		2,437.87
18,000	18,000		
18,000	5,800		
	12,400		
3,60	3,600		
1,10	1,100		
	6,600		
	9,700		
	3,100		
	5,000		
600 23,300	600 65,900	8,500	436.13
23,50	03,500	0,500	450.15
	9,100		
	9,100		
	7,000		
	25,200		
\$ 335,700	\$ 1,328,200	\$ 299,100	296,272.20

Total, Department of Weights and Measures.....

-	EXPENDI	ENDITURES			APPROPRIATIONS			APPROPRIATION			
	Actual Prior Year 1964-65	Estimated Current Year 1965-66		Fisc	juested :al Year 066-67	Approved by Board of Super- visors Fiscal Year 1966-67					
\$	51,041.86	\$	11,800	\$	20,000	\$					
\$	51,041.86	\$	11,800	\$	20,000	\$					

Title, Number, Location, Description		Plans Co.	Approved A Plans			
The, Number, Location, Description	Land	Engineer	Others	Const.	Insp.	Equip.
FIXED ASSETS-Continued						
PUBLIC PROTECTION-OTHER						
Medical Examiner-Coroner						
Chief Medical Examiner–Charities Administration Building, (7832) (3)						
.01 Building						

Total, Medical Examiner-Coroner.....

-	EXPENDI	TURES		APPROPRIATIONS		
	Actual Prior Year 1964-65	Cu	stimated rrent Year 1965-66	Requested Fiscal Year 1966-67	Approved by Board of Super- visors Fiscal Year 1966-67	
\$	59,757.41	\$	13,800	\$ 2,282,700	\$	
\$	59,757.41	\$	13,800	\$ 2,282,700	\$	

Title, Number, Location, Description		Plans Co.	Approved An Plans	mount is for		
The, Number, Location, Description	Land	Engineer	Others	Const.	Insp.	Equip.
FIXED ASSETS-Continued						
PUBLIC PROTECTION-OTHER						
Continued						
Pound Department						
Animal Shelter No. 1, (7711) (1), 11258 South Garfield Avenue, Downey						
.20 Utility Building						
.21 Kennel Building						
Total, Animal Shelter No. 1						
Animal Shelter No. 4, (7714) (1), 4275 North Elton Avenue, Baldwin Park						
.10 Office Building Addition						
Total, Pound Department						
TOTAL, PUBLIC PROTECTION	245,000	125,800	294,600	1,559,100	63,800	3,400

EXPENDITURES		APPROPRIATIONS			
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Approved by Board of Super- visors Fiscal Year 1966-67		
3	\$	\$ 69,800 73,100	\$		
9,105.78	4,000	142,900			
		23,600			
9,105.78	\$ 4,000	\$ 166,500	\$		
3 1,196,223.71	\$ 1,024,180	\$13,144,100	\$ 2,291,700		

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Approved Amount is for Plans Co. Plans						
The, Number, Location, Description	Land	Engineer	Others	Const.	Insp.	Equip.	
FIXED ASSETS-Continued							
HEALTH AND SANITATION							
Air Pollution Control District							
Air Pollution Control District Building, (7446) (3)							
.08 Elevator Improvements							
.10 Air Conditioning							
Total, Air Pollution Control District Building							

Total, Air Pollution Control District.....

EXPENDITURES		APPROPRIATIONS			
Estimated Current Year 1965-66	Requested Fiscal Year 1966-67		Approved by Board of Super- visors Fiscal Year 1966-67		
\$	\$	56,000	\$		
		14,000 70,000			
\$	\$	70,000	\$		
	Estimated Current Year 1965-66	Estimated Re Current Year Fis 1965-66 I	Estimated Current Year 1965-66 \$ 56,000 \$ 56,000 14,000 70,000		

Title, Number, Location, Description		Plans Co.	Approved A Plans	mount is for		
	Land	Engineer	Others	Const.	Insp.	Equip.
FIXED ASSETS-Continued						
HEALTH AND SANITATION-Continued						
Health Department						
Central District Health Center, (7462) (3), 241 North Figueroa Street						
.06 Building Alterations					12,000	
.08 Equipment						
Total, Central District Health Center					12,000	
East Los Angeles District Health Center, (7455) (3), 670 South Ferris Avenue						
.08 Building Addition		5,000				
.09 Heating and Air Conditioning		10,000				
Total, East Los Angeles District Health Center		15,000				
Florence-Firestone Health Subcenter, (7453) (2), 8019 Compton Avenue						
.01 Health Building Addition		13,600				
Health Department Central Administrative Headquarters Building, (7467) (3)						
.01 Land Acquisition	785,000					
.02 Building		40,000			4,000	
Total, Health Department Central Administrative Headquarters Building	785,000	40,000			4,000	
Hollywood-Wilshire District Health Center, (7466) (3), Melrose Avenue and Wilton Place						
.02 Building					35,000	
.03 Equipment						60,800
Total, Hollywood-Wilshire District Health Center					35,000	60,800

5
EXPENDITURES		APPROPRI	ATIONS
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Approved by Board of Super- visors Fiscal Year 1966-67
	Ş	\$ 12,000 30,200	\$ 12,000
48,869.50	14,500	42,200	12,000
		5,000	5,000
		10,000	10,000
20,723.69	1,700	15,000	15,000
		13,600	13,600
		785,000	785,000
		44,000	44,000
4,053.33	1,407,500	829,000	829,000
		35,000	35,000
		60,800	60,800
10,618.56	1,085,200	95,800	95,800

			Approved An	nount is for		
Title, Number, Location, Description	Land	Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS-Continued						
HEALTH AND SANITATION-Continued						
Health Department-Continued						
La Puente Health Subcenter, (7234) (1)						
.01 Land Acquisition	15,000					
.02 Health Building		24,000		318,000	8,000	
.03 Equipment						
Total, La Puente Health Subcenter	15,000	24,000		318,000	8,000	
Northeast District Health Center, (7454) (3), 2032 Marengo Street						
.01 Land Acquisition Parking Lot	75,000					
South District Health Center, (7459) (2), 1522 East 102nd Street						
.02 Alterations and Additions				246,000	20,000	
.03 Equipment						7,700
Total, South District Health Center				246,000	20,000	7,700
Southwest District Health Center, (7460) (2), 3834 South Western Avenue						
.01 Land Acquisition Parking Lot	50,000					
.02 Parking Lot						
Total, Southwest District Health Center	50,000					
West Los Angeles District Health Center, (7463) (4)						
.01 Land Acquisition	300,000					
.02 Building		15,000	70,000			
Total, West Los Angeles District Health Center.	300,000	15,000	70,000			
Wilmington Health Subcenter, (7468) (4)						
.01 Land Acquisition	90,000					
Total, Health Department	1,315,000	107,600	70,000	564,000	79,000	68,500
TOTAL, HEALTH AND SANITATION		107,600	70,000	564,000	79,000	68,500

APPROPRIATIONS			EXPENDI
Approved by Board of Supe visors Fiscal Year 1966-6	Requested Fiscal Year 1966-67	Estimated Current Year 1965-66	Actual Prior Year 1964-65
15,00	15,000		
350,00	350,000		
	30,700		
365,00	395,700	62,700	2,547.78
75,00	75,000		
266,00	266,000		
7,70	7,700		
273,70	273,700	30,000	
50,00	50,000		
	21,500		
50,00	71,500		
300,00	300,000		
85,00	85,000		
385,00	385,000		
90,00	90,000		
\$ 2,204,10	\$ 2,286,500	\$ 2,601,600	86,812.86
\$ 2,204,10	\$ 2,356,500	\$ 2,601,600	165,747.21

Title, Number, Location, Description		Plans Co.	Approved A Plans	mount is for		
The, Humber, Location, Description	Land	Engineer	Others	Const.	Insp.	Equip.
FIXED ASSETS-Continued						
PUBLIC ASSISTANCE-ADMINISTRATION						
Charities Administration						
Welfare Building (Existing), (7722) (2)						
.03 Air Conditioning		1,500		400,000	20,000	
.05 Land Acquisition						
.07 Elevator Improvements						
Total, Welfare Building (Existing)		1,500		400,000	20,000	
Welfare Building (New), (7725) (2)						
.01 Building					44,000	
.02 Mechanical Department Equipment						5,000
Total, Welfare Building (New)					44,000	5,000
Total, Charities-Administration		1,500		400,000	64,000	5,000

-	EXPENDITURES		APPROPRIATIONS				
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Approved by Board of Super- visors Fiscal Year 1966-67			
\$		\$	\$ 421,500	\$ 421,500			
			10,000				
			3,000				
	138,181.38	354,000	434,500	421,500			
			44,000	44,000			
			5,000	5,000			
	125,496.86	30,000	49,000	49,000			
\$	263,678.24	\$ 384,000	\$ 483,500	\$ 470,500			

Title, Number, Location, Description		Plans Co.	Approved Ar Plans	nount is for		
	Land	Engineer	Others	Const.	Insp.	Equip.
FIXED ASSETS-Continued						
PUBLIC ASSISTANCE-HOSPITAL CARE						
Charities-General Hospital						
Acute Unit, Electrical Distribution System, (7847) (3)						
.03 Electrical Distribution System, Phase III		15,000				
Acute Unit, Elevator Improvements, (7830) (3)						
.01 Elevator Improvements, Phase II		3,000				
Acute Unit, Miscellaneous Alterations, (7800) (3)						
.27 Main Admitting Room, Air Conditioning					5,000	
.28 Electronic Data Processing System		12,500				
Total, Acute Unit, Miscellaneous Alterations		12,500			5,000	
Children's Division Building, (7739) (3)						
.08 Additional Clinic Examining Facilities (5,000± sq. ft.)		3,000		250,000	15,000	
.09 Equipment, Clinic Examining Facilities						23,000
Total, Children's Division Building		3,000		250,000	15,000	23,000
General Storage Buildings, (7743) (3)						
.13 Alterations to Building No. 827						
Master Development Plan, (7820) (3)						
.01 Master Plan		35,000				
Parking Areas Expansion, (7823) (3)						
.08 North End Parking Structure, Interns and Resident Physicians Building		5,000	96,500			
.12 Acute Unit Parking Structure		5,000	15,000			
Total, Parking Areas Expansion		10,000	111,500			

ATIONS	APPROPRI	EXPENDITURES	
Ap Boar vis Yes	Requested Fiscal Year 1966-67	Estimated Current Year 1965-66	Actual Prior Year 1964-65
\$	\$ 15,000	\$	119,503.25
	3,000		
	5,000		
	12,500		
	17,500	79,600	57,393.73
	268,000		
	23,000		
	291,000	21,800	14,064.76
	78,000		
	35,000	5,500	1,327.30
	101,500		
	101,500		
	203,000	10,000	74,705.27
	Boa Y Y	 \$ 15,000 \$ 3,000 5,000 12,500 17,500 268,000 23,000 291,000 78,000 35,000 101,500 101,500 101,500 	Estimated Current Year 1965-66 Requested Fiscal Year 1966-67 Boi Year Y \$ \$ 15,000 \$ \$ \$ 15,000 \$ \$ \$ 15,000 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ <t< td=""></t<>

	Plans Co		nount is for		
Land	Engineer	Others	Const.	Insp.	Equip.
	1,500				
				4,000	
	17,000				
			2,100		
	18,500		2,100	4,000	
	97,000	111,500	252,100	24,000	23,000
	Land	1,500 17,000	Plans Co. Plans Land Engineer Others 1,500 17,000 18,500	Land Engineer Others Const. 1,500 17,000 2,100 2,100 2,100	Plans Co. Plans Others Const. Insp. 1,500 4,000 4,000 17,000 2,100 4,000 18,500 2,100 4,000

ATIONS	APPROPRI	EXPENDITURES	
Approved by Board of Super- visors Fiscal Year 1966-67	Requested Fiscal Year 1966-67	Estimated Current Year 1965-66	Actual Prior Year 1964-65
	99,000		
1,500	235,500		
	6,000		
4,000	4,000		
17,000	17,000		
2,100	2,100		
24,600	264,600	10,500	144,848.92
\$ 507,600	\$ 1,006,100	\$ 127,400	411,843.23

CAPITAL	PROJECTS—Continued

		Dia Ca	Approved Ar	nount is for		
Title, Number, Location, Description	Land	Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS-Continued						
PUBLIC ASSISTANCE-HOSPITAL CARE						
-Continued						
Charities-Harbor General Hospital						
Central Heating and Refrigeration Plant, (7981) (2)						
.03 Central Plant Expansion						
Harbor General Hospital, (7973) (2)						
.06 Admitting and Receiving Room Modifications						
Harbor General Hospital Expansion, (7975) (2)						
.02 Acute Unit and Clinic Addition		10,000	85,000			
Site Improvements, (7990) (2)						
.08 Parking Lot Expansion						
Total, Charities–Harbor General Hospital		10,000	85,000			

EX	PENDITURES	APPROPRIATIONS				
Actual Prior Year 1964-65	Year Current Year Fisca		Approved by Board of Super- visors Fiscal Year 1966-67			
		\$ 17,500	\$			
		25,700				
		95,000	95,000			
5,395.05	2,400	25,000				
\$ 5,395.05	\$ 2,400	\$ 163,200	\$ 95,000			

				Approved A	mount is for		
	Title, Number, Location, Description	Land	Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIX	ED ASSETS-Continued						
F	UBLIC ASSISTANCE-HOSPITAL CARE						
	-Continued						
	Charities–John Wesley County Hospital						
Mai	n Hospital Building, (7890) (2)						
.23	Additional Bath Facilities, Phase I					2,000	
.26	Patient Ramp, Hospital to Clinic						
.33	Kitchen Dumb-Waiter					5,000	
.34	Replace Walk-In Refrigerator, Kitchen Area						
.35	Paint and Waterproof Building Exterior						
.36	Additional Bath Facilities, Phase II		500		47,000	4,000	
.37	Land Acquisition						
.38	Air Conditioning, Dining Rooms and Registrar's Office						
.39	Obstetrical Area Alterations, Fifth Floor						
.40	Isotope Laboratory and Surgery Alterations, Fifth Floor						
.41	Nursery Alterations, Fourth Floor						
.42	Patient Room Alterations						
.43	Radiology Suite Relocation						
.44	Heating System Alterations						
.45	Elevator Improvements		5,500				
Tot	al, Main Hospital Building		6,000		47,000	11,000	
Phi	lomena Hall, (7891) (2)						
.02	Elevator Replacement		6,800		62,000	4,500	
.05	Laboratory Relocation						
Tot	al, Philomena Hall		6,800		62,000	4,500	
Tot	al, Charities–John Wesley County Hospital		12,800		109,000	15,500	

	ATIONS	APPROPRIA	EXPENDITURES		
proved by 1 of Super- ors Fiscal ur 1966-67	Apj Board viso Yea	Requested Fiscal Year 1966-67	ctual Estimated or Year Current Year 64-65 1965-66		
2,000	\$	\$ 2,000	\$	3	
		15,000			
5,000		5,000			
		19,800			
		35,000			
51,500		51,500			
		200,000			
		28,500			
		81,500			
		158,800			
		232,500			
		357,000			
		40,500			
		113,500			
5,500		38,200			
64,000		1,378,800	94,400	39,053.09	
73,300		73,300			
10,000		260,000			
73,300		333,300	23,900	9,823.72	
137,300	\$	\$ 1,712,100	\$ 118,300	\$ 48,876.81	

Title, Number, Location, Description		Plans Co.	Approved An Plans	nount is for		
The, Humber, Location, Description	Land	Engineer	Others	Const.	Insp.	Equip.
FIXED ASSETS-Continued						
PUBLIC ASSISTANCE-HOSPITAL CARE						
-Continued						
Charities-Long Beach El Cerrito Hospital						
Boiler Plant, (8321) (4)						
.01 Replace No. 2 Boiler		5,500				
Long Beach El Cerrito Hospital, (8320) (4)						
.07 Elevator Replacement Building "C"		9,000				
.08 Elevator Modifications Building "A"						
.09 Miscellaneous Improvements			10,000			
.10 Central Clock System						
.11 Air Condition Main Kitchen						
.12 Kitchen Alterations						
.13 Therapeutic Tank and Pool						
.14 Replace Entrance Canopies						
.15 Transportation Office						
Total, Long Beach El Cerrito Hospital		9,000	10,000			
Site Improvements, (8322) (4)						
.01 Parking Lot Improvements, 14th Street						
.02 Block Wall and Fencing, Utility Storage Yard						
.04 Parking Lot Improvements, Cowles Street						
Total, Site Improvements						
Total, Charities–Long Beach El Cerrito Hospital		14,500	10,000			

	ATIONS	APPROPRL	TURES	EXPENDITURES		
roved by of Super- s Fiscal 1966-67	App Board visoi Year	Requested Fiscal Year 1966-67	Estimated Current Year 1965-66	Actual Prior Year 1964-65		
5,500	\$	\$ 5,500	\$			
9,000		9,000				
		50,500				
10,000		10,000				
		3,900				
		6,500				
		10,000				
		5,800				
		8,500				
		3,000				
19,000		107,200	6,000	150.00		
		15,700				
		2,200				
		23,800				
		41,700				
24,500	\$	\$ 154,400	\$ 6,000	150.00		

CAPITAL	PROJECTS—Continued	

Title, Number, Location, Description		Plans Co.				
The, Number, Eleaton, Description	Land	Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS-Continued						
PUBLIC ASSISTANCE-HOSPITAL CARE -Continued						
Charities-Long Beach General Hospital						
Electrical Distribution System, (8053) (4)						
.01 Underground Distribution, Area I						
Renovations and Additions, Area I, (9394) (4)						
,01 Wards 104-106 and Therapy Area		4,000		250,000	5,000	
.02 Equipment						
Total, Renovations and Additions, Area I		4,000		250,000	5,000	
Surgery-Clinic, (8052) (4)						
.01 Addition and Renovation		2,000	6,500			
Total, Charities–Long Beach General Hospital		6,000	6,500	250,000	5,000	

CAPITAL	PROJECTS—Continued

EXPENDITURES			APPROPRIATIONS				
Actual Prior Year 1964-65		ear Current Year		Requested Fiscal Year 1966-67		proved by d of Super- ors Fiscal r 1966-67	
\$	\$		Ş	211,000	\$		
				259,000		259,000	
				7,000			
9,919	9.19	16,000		266,000		259,000	
				8,500		8,500	
\$ 9,919	9.19 \$	16,000	\$	485,500	\$	267,500	

Title, Number, Location, Description		Plans Co.				
The, Number, Location, Description	Land	Engineer	Plans Others	Const,	Insp.	Equip.
FIXED ASSETS-Continued						
PUBLIC ASSISTANCE-HOSPITAL CARE						
-Continued						
Charities-Olive View Hospital						
Laundry Building, (8175) (5)						
.02 Equipment						
.03 Building Addition, Phase II (1,800± sq. ft.)						
Total, Laundry Building						

Total, Charities-Olive View Hospital.....

EXPENDITURES		APPROPR	IATIONS
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Approved by Board of Super- visors Fiscal Year 1966-67
Ş	\$	\$ 1,000	\$
		69,000	
	13,500	70,000	
\$	\$ 13,500	\$ 70,000	\$

Title Number Location Description		Plans Co.	Approved An Plans	nount is for		
Title, Number, Location, Description	Land	Engineer	Others	Const.	Insp.	Equip.
FIXED ASSETS-Continued						
PUBLIC ASSISTANCE-HOSPITAL CARE						
-Continued						
Charities-Rancho Los Amigos Hospital						
Central Air Conditioning Plant, (8251) (1)						
.02 Central Plant Addition, Phase II		12,000		280,000	17,000	
Chronic Disease Building III, (8318) (1)						
.01 Children's Building				2,074,132		
Chronic Disease Building VIII, (8300) (1)						
.01 Building						
General Maintenance Shops Building, (8215) (1)						
.01 Building						
Master Development Plan, (8301) (1)						
.01 Development Plan		5,000				
Medical Services Building, (8317) (1)						
.02 Equipment, Medical Services						200,000
.04 Site Development, Phase II Canopies, Paving and Landscaping		1,000		267,500	9,600	
.05 Treatment Facilities		10,000	25,000			
.06 Connection to Chronic Disease Building III						
Total, Medical Services Building		11,000	25,000	267,500	9,600	200,000
Medical Supplies Center, (8218) (1)						
.01 Building						
.02 Equipment						
Total, Medical Supplies Center						

CAPITAL	PROJECTS—Continued	

EXPENDITURES-		APPROPRI	ATIONS
Actual ior Year 964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Approved by Board of Super- visors Fiscal Year 1966-67
	\$ 19,000	\$ 309,000	\$ 309,000
19,992.91		2,074,132	2,074,132
		31,000	
		85,000	
13,129.51	10,000	5,000	5,000
		200,000	200,000
		278,100	278,100
		90,000	35,000
		11,300	
08,537.08	65,700	579,400	513,100
		420,300	
		145,000	
24,735.07		565,300	

Title, Number, Location, Description		Plans Co.	Approved An Plans	mount is for		
The, Number, Location, Description	Land	Engineer	Others	Const.	Insp.	Equip.
FIXED ASSETS-Continued						
PUBLIC ASSISTANCE-HOSPITAL CARE						
Continued						
Charities-Rancho Los Amigos Hospital						
-Continued						
Post Acute Polio Unit, (8180) (1)						
20 Environmental Control Room					1,000	
Site Improvements, (8312) (1)						
.13 Entrance Development, Area I						
.17 Parking Area Expansion, Phase III						
.18 Storm Drain, Area II						
19 Demolition, Ward Buildings 14 and 18		300		11,000	1,000	
Total, Site Improvements		300		11,000	1,000	
Water Development, (8238) (1)						
.12 Water Main Extension, Area II						
Total, Charities–Rancho Los Amigos Hospital		28,300	25,000	2,632,632	28,600	200,00

EXPENDIT	URES	APPROPRI	ATIONS
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Approved by Board of Super- visors Fiscal Year 1966-67
57,524.34	29,900	1,000	1,000
		106,300 44,000	
		28,000	
		12,300	12,300
10,249.64	800	190,600	12,300
2,463.18		26,500	
2,036,631.73	\$ 125,400	\$ 3,866,932	\$ 2,914,532

Title, Number, Location, Description		Plans Co.	Approved An Plans	mount is for		
Thie, Humber, Location, Description	Land	Engineer	Others	Const.	Insp.	Equip.
FIXED ASSETS-Continued						
PUBLIC ASSISTANCE-HOSPITAL CARE						
-Continued						
Charities-Southeast General Hospital						
Los Angeles County Southeast General Hospital, (8005) (2)						
.01 Land Acquisition	100,000					
.02 Building						
.04 Demolition Various Building				85,000		
Total, Los Angeles County Southeast General Hospital	100,000			85,000		
Total, Charities—Southeast General Hospital	100,000			85,000		
TOTAL, PUBLIC ASSISTANCE	100,000	170,100	238,000	3,728,732	137,100	228,000

EXPEND	ITURES	APPROPRI	ATIONS
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Approved by Board of Super- visors Fiscal Year 1966-67
\$	\$	100,000 1,040,000	\$ 100,000
		85,000	85,000
		1,225,000	185,000
\$	\$	\$ 1,225,000	\$ 185,000
\$ 2,776,494.25	\$ 793,000	\$ 9,166,732	\$ 4,601,932

Title, Number, Location, Description	r . 1	Plans Co.	Approved A Plans			F
	Land	Engineer	Others	Const.	Insp.	Equip.
FIXED ASSETS-Continued						
EDUCATION						
Otis Art Institute						
Art Institute Development, (8700) (3)						
.21 Galleries, Classrooms, and Administrative Area						
.23 Library and Classroom Additions						
Total, Art Institute Development						
Total, Otis Art Institute						
TOTAL, EDUCATION						

_	EXPENDI	TURES			ATIONS
3	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Fisca	uested al Year 66-67	Approved by Board of Super- visors Fiscal Year 1966-67
\$		\$		44,000	\$
	2,154.44			20,000 64,000	
\$	2,154.44	Ş	\$	64,000	\$
\$	2,154.44	\$	\$	64,000	\$

Title, Number, Location, Description		Plans Co.	Approved A Plans	mount is for		
	Land	Engineer	Others	Const.	Insp.	Equip
FIXED ASSETS-Continued						
RECREATION-RECREATIONAL						
FACILITIES						
Airports						
Airport Development, (7449)						
.01 Appropriation to Increase the Aviation Fund				1,510,917		
Total, Airports				1,510,917		

EXPEND	ITURES	APPROPR	LATIONS
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Approved by Board of Super- visors Fiscal Year 1966-67
\$	\$	\$ 1,894,292	\$ 1,510,917
\$	\$	\$ 1,894,292	\$ 1,510,917

The Martin Law Constant		Diana Ca	Approved An Plans	nount is for		
Title, Number, Location, Description	Land	Plans Co. Engineer	Others	Const.	Insp.	Equip.
FIXED ASSETS-Continued						
RECREATION-RECREATIONAL						
FACILITIES-Continued						
Department of Parks and Recreation						
Beaches						
Clifton County Beach, (8764) (4), Avenue I, South to Torrance City Line, City of Redondo Beach						
.01 Security Gates and Lighting, Comfort Stations				3,200		
Malibu Lagoon State Beach, (8758) (4), Malibu Creek and Pacific Coast Highway, Malibu						
.02 General Development, Phase I		8,000	26,000			
.06 Parking Lot		3,000		18,000	1,500	
.07 Adamson Building Alterations				10,000		
Total, Malibu Lagoon State Beach		11,000	26,000	28,000	1,500	
Redondo Beach, (8756) (4), Monstad Pier and Harbor Drive, Redondo Beach						
.24 Security Lighting Service road between Harbor Drive and Knob Hill Station		2,000		12,000	1,500	
Torrance County Beach, (8751) (4), City of Torrance, South to City of Palos Verdes						
.01 Land Acquisition	25,000					
Zuma Beach County Park, (8757) (4), 18 Miles North of Santa Monica Canyon on Pacific Coast Highway						
.24 Radio Equipment Storage Building				1,800		
Total, Beaches	25,000	13,000	26,000	45,000	3,000	

CAPITAL	PROJECTS-C	Continued

EXPENDI	TURES	APPROPRI	IATIONS
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Approved by Board of Super- visors Fiscal Year 1966-67
\$	\$	\$ 3,200	\$ 3,200
		34,000	34,000
		22,500	22,500
		10,000 66,500	10,000 66, 500
613.75		15,500	15,500
19,135.97		25,000	25,000
		1,800	1,800
\$ 19,749.72	\$	\$ 112,000	\$ 112,000

Title, Number, Location, Description		Plans Co.	Approved A Plans	mount is for		
They mander, Decader, Description	Land	Engineer	Others	Const.	Insp.	Equip.
FIXED ASSETS-Continued						
RECREATION-RECREATIONAL						
FACILITIES-Continued						
Department of Parks and Recreation						
Alondra Park, (8771) (2), 3612 West Manhattan Beach Boulevard, Lawndale						
.36 Protective Fencing, Prairie Avenue		7,000				
.37 Security Lighting Bridge, rest room and adjacent areas				5,000		
.38 Safety Improvements, Swim Area				4,500		
.39 Concession Building Replacement						
Total, Alondra Park		7,000		9,500		
Altadena Golf Course, (8772) (5), 1456 East Mendocino Street, Altadena						
.14 Security Fencing, East Boundary				3,500		
Arcadia County Park, (8773) (1), 405 South Santa Anita Avenue, Arcadia						
.44 General Development, Phase V Landscaping, sprinklers, relocate ballfields with lighting, picnic development, service yard, golf course realignment						
.50 Enclose Senior Citizens Shelter				7,000		
Total, Arcadia County Park				7,000		
Athens Park, (8848) (2), 12603 South Broadway, Los Angeles						
.18 Multi-Purpose Softball Backstop				8,500		
.19 Multi-Purpose Baseball Field and Backstop				10,000		
.20 Lighting, Multi-Purpose Softball Field		4,000				
Total, Athens Park		4,000		18,500		
Belvedere Park, (8776) (3), 4914 East Brooklyn Avenue, East Los Angeles						
.33 Amphitheater Dressing rooms, rest rooms, and seating						
.35 Water Circulation System, Lake Section						

.35 Water Circulation System, Lake Section..... Total, Belvedere Park.....

EXPENDIT	TURES	APPROPRIATIONS			
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Approved by Board of Super visors Fiscal Year 1966-67		
	\$	\$ 64,000 5,000	\$		
		4,500	4,500		
39,904.90	900	10,000 83,500	16,500		
18.88		3,500	3,500		
		15,000			
		7,000	7,000		
32,281.59 17,500	22,000	7,000			
	8,500	8,50			
		10,000	10,000		
		29,400	4,00		
4,318.47		47,900	22,50		
		130,200			
		23,000			
13,076.90	27,500	153,200			

Title, Number, Location, Description		Plans Co.	Approved Amount is for Plans			
The, Humber, Location, Description	Land	Engineer	Others	Const.	Insp.	Equip.
FIXED ASSETS-Continued						
RECREATION-RECREATIONAL						
FACILITIES-Continued						
Department of Parks and Recreation						
-Continued						
Parks and Playgrounds-Continued						
Bodger Park, (8887) (2), 14900 South Yukon Avenue, Lawndale						
.10 General Development, Phase II Multi-purpose baseball field, fencing, walks, landscaping and sprinkler system		5,600				
Carson Park, (9981) (2), 21411 South Orrick Avenue, Torrance					,	
.09 Swimming Pool and Bathhouse					5,000	
Charter Oak Park, (8888) (1), 20261 East Covina Boulevard, Covina						
.10 Security Lighting						
Crescenta Valley Park, (8779) (5), 3901 New York Avenue, La Crescenta						
.01 Land Acquisition	10,000					
.21 Parking Lot Improvements				3,000		
Total, Crescenta Valley Park	10,000			3,000		
Del Aire Park, (8875) (2), 12601 South Isis Avenue, Hawthorne						
.11 Retaining Wall and Boundary Fencing				4,400		
Del Amo Retarding Basin Park, (8783) (4), Del Amo and Avalon						
.02 General Development Parking area for 30 cars, comfort station, hard court area, two multi- purpose softball fields, play apparatus area, picnic area with shelter		4,000	11,800	150,000	7,500	

4

EXPENDIT	URES	APPROPRIATIONS	
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Approved by Board of Super visors Fiscal Year 1966-67
		43,500	5,600
45,485.92	239,400	5,000	5,000
46.25		18,000	
		10,000	10,00
	5,500	3,000 13,000	3,000 13,000
1,105.47		4,400	4,40
		173,300	173,300

	Approved Amount is for					
Title, Number, Location, Description	Land	Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS-Continued						
RECREATION-RECREATIONAL						
FACILITIES-Continued						
Department of Parks and Recreation						
-Continued						
Parks and Playgrounds-Continued						
Devil's Punch Bowl Regional Park, (9970) (5), 28000 Devil's Punch Bowl Road, Valyermo						
.10 Entrance Development				12,000		
Dexter Park, (8780) (5), 11053 North Trail, Kagel Canyon, San Fernando						
.15 Safety Improvements, Phase II Concrete stairway from parking lot to picnic area, safety walls dividing parking area from recreation area				8,500		
.16 Drainage Channel Improvements						
Total, Dexter Park				8,500		
Diamond Bar Golf Course, (9971) (1), 22801 East Golden Springs Drive, Pomona						
.09 Water Development		6,000				
.14 Sprinkler System, Golden Springs Drive				7,200		
Total, Diamond Bar Golf Course		6,000		7,200		
Eaton Canyon Park, (8781) (5), 1150 North Sierra Madre Villa Avenue, Pasadena						
.28 Drainage Improvements, Fox Ridges Section						
Enterprise Park, (8854) (2), 13055 Clovis Street, Los Angeles						
.01 Land Acquisition	17,000					
.14 Gymnasium		4,000	15,500			
Total, Enterprise Park	17,000	4,000	15,500			
ATIONS	APPROPRI	TURES	EXPENDI			
---	-------------------------------------	--------------------------------------	---------------------------------	--		
Approved b Board of Supe visors Fiscal Year 1966-6	Requested Fiscal Year 1966-67	Estimated Current Year 1965-66	Actual Prior Year 1964-65			
12,00	12,000	5,000	16,015.86			
8,50	8,500					
	10,000					
8,50	18,500					
6,00	6,000					
7,20	7,200					
13,20	13,200		41,638.87			
	10,000	1,100	17,038.61			
17,0	17,000					
19,5	226,800					
36,5	243,800		3,749.41			

The Number Level's Description		Plana Ca	Approved Amount is for			
Title, Number, Location, Description	Land	Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS-Continued						
RECREATION-RECREATIONAL						
FACILITIES-Continued						
Department of Parks and Recreation						
-Continued						
Parks and Playgrounds-Continued						
Eugene A. Obregon Park, (9983) (3), 4021 East First Street, East Los Angeles						
.02 General Development					500	
General Park Equipment, (8886)						
.01 Tables				5,000		
.03 Braziers				2,500		
.05 Play Equipment				5,000		
.06 Bleachers				5,000		
.07 Park Identification Signs				5,000		
Total, General Park Equipment				22,500		
Grape Arbor Roadside Rest, (9920) (5), 26911 West Ventura Boulevard, Agoura						
.02 Comfort Station		3,800				
.03 Security Lighting Parking lot and shelter area		1,500				
Total, Grape Arbor Roadside Rest		5,300				
Gunn Avenue Park, (9993) (1), 10130 South Gunn Avenue, South Whittier						
.08 Shuffleboard Courts (2)				1,000		
H. M. Newhall Memorial Park, (8801) (5), 1527 Newhall Avenue, Newhall						
.13 Lighting, Multi-Purpose Softball Feld						
Hollywood Bowl, (8923) (3), 2301 North Highland Avenue, Los Angeles						
.28 Concession Stand No. 3 Replacement						
.30 Paving, Promenade 2, 3 and 4						
Total, Hollywood Bowl						

Title Number Location Description		Plans Co.	Approved A Plans	mount is for		
Title, Number, Location, Description	and	Engineer	Others	Const.	Insp.	Equip.
FIXED ASSETS-Continued						
RECREATION-RECREATIONAL						
FACILITIES-Continued						
Department of Parks and Recreation						
-Continued						
Parks and Playgrounds-Continued						
John Anson Ford Park, (8855) (3), 7840 Scout Avenue, Bell Gardens						
.13 Equipment, Golf Course						14,600
.15 General Development, Golf Course Section Landscaping, sprinkler system, entrance development, parking, fencing, rest rooms, service building and yard, concessionaire and starter's office, and lighting		2,000		232,000	9,000	
Total, John Anson Ford Park		2,000		232,000	9,000	14,600
Knollwood Country Club Golf Course, (9988) (5), 12040 Balboa Boulevard, Granada Hills						
.15 Comfort Station, 13th Tee				7,000		
.16 Concrete Stairway Parking lot to clubhouse						
Total, Knollwood Country Club Golf Course				7,000		
Laguna Park, (8826) (3), 3864 Whittier Boulevard, East Los Angeles						
.10 Senior Citizens Area		3,000	7,000	75,000	5,000	
Lakewood Golf Course, (8791) (1), 3101 Carson Boulevard, Lakewood						
.01 Land Acquisition	47,000					

ATIONS	APPROPRI	rures	EXPENDIT
Approved by Board of Super visors Fiscal Year 1966-67	Requested Fiscal Year 1966-67	Estimated Current Year 1965-66	Actual Prior Year 1964-65
14,600	14,600		
243,000	243,000		
257,600	257,600	23,300	12,999.98
7,000	7,000 4,000		
7,000	11,000	15,000	7,673.14
90,000	90,000	1,400	68,505.62
3,047,000	3,047,000	6,500	6,360.00

Land Engineer Others Const. Insp. Equip. FIXED ASSETS-Continued RECREATION-RECREATIONAL FACILITIES-Continued Department of Parks and Recreation -Continued Parks and Playgounds-Continued Department of Parks and Recreation -Continued 10,000 Las Mirada Park, (8867) (1), 13701 South 0000 22 Erosion Control, Golf Course Section	Title Number Legation Description		Plans Co.	Approved Applans	mount is for		
RECREATION-RECREATIONAL FACILITIES-Continued Department of Parks and Recreation -Continued Parks and Playgrounds-Continued La Mirada Park, (8867) (1), 13701 South Ocaso Avenue, La Mirada .19 General Development, Phase II, Park Section 2,600 .23 General Development, Phase III, Park Section 2,600 .23 General Development, Phase III, Park Section 2,600 .23 General Development, Phase III, Park Section 2,600 .24 Introducting area, concrete walks, landscaping and sprinkler system Nulti-purpose softball fields (2), tennis contris (2), parking area, concrete walks, landscaping and sprinkler system Total, La Mirada Park. 2,600 Total, La Mirada Park. 2,600 Local Park Land Acquisition, Second Supervisorial District, (9961) (5) 01 .01 Land Acquisition. 10.000 Local Park Land Acquisition. 10.000 Local Park K (8835) (5), 3330 North Lineoin Street, West Altadena 1.12 .12 Land Acquisition. 1.22 Luma Alta Park, (8835) (5), 72330 North Lineoin Street, West Altadena 1.2000 .12 Coneral Devel	Title, Number, Location, Description	Land			Const.	Insp.	Equip.
FACILITIES-Continued Department of Parks and Recreation Continued Parks and Playgrounds-Continued La Mirada Park, (\$857) (1), 13701 South Ocaso Avenue, La Mirada .19 General Development, Phase II, Park Section 2,600 .22 Erosion Control, Colf Course Section 2,600 .33 General Development, Phase III, Park 2,600 .34 Section 2,600 .35 General Development, Phase III, Park 2,600 .36 General Development, Phase III, Park 2,600 .37 Multi-purpose softball fields (2), tennis courts (2), parking area, concrete walks, landscaping and spinkler system 2,600 Total, La Mirada Park 2,600 10,000 Local Park Land Acquisition, Second Supervisorial District, (9876) (2) .01 10,000 .01 Land Acquisition, Fifth Supervisorial District, (9961) (5) .01 .01 Land Acquisition, Fifth Supervisorial District, (9961) (5) .01 .01 Land Acquisition,	FIXED ASSETS-Continued						
Department of Parks and Recreation -Continued Parks and PlaygroundsContinued La Mirada Park, (8867) (1), 13701 South Ocaso Avenue, La Mirada .19 General Development, Phase II, Park Section 2,600 .23 Erosion Control, Colf Course Section. 2,600 .23 General Development, Phase III, Park 2,600 .23 General Development, Phase III, Park 2,600 .24 Erosion Control, Colf Course Section. 2,600 .25 Multi-purpose softball fields (2), tennis 2,600 .26 Multi-purpose softball fields (2), tennis 2,600 .27 Multi-purpose softball fields (2), tennis 2,600 .28 Land Acquisition. 2,600 Local Park Land Acquisition. 2,600 Local Park Land Acquisition. 2,600 Local Park Land Acquisition. 5 Loma Alta Park, (8535) (5), 3330 North 5 Lincoln Street, West Altadena 1 .12 Land Acquisition. 1 Los Annigos Colf Course, (9998) (1), 7295 1	RECREATION-RECREATIONAL						
-Continued Parks and Playgrounds-Continued La Mirada Park, (8567) (1), 13701 South Oceaso Avenue, La Mirada .19 Ceneral Development, Phase II, Park Section 2,600 .22 Erosion Control, Colf Course Section	FACILITIES-Continued						
Parks and Playgrounds-Continued La Mirada Park, (8867) (1), 13701 South Ocaso Avenue, La Mirada 19 General Development, Phase II, Park Section. 2,600 23 General Development, Phase III, Park Section. 2,600 23 General Development, Phase III, Park Section. 2,600 23 General Development, Phase III, Park Section. 2,600 10,000 2,600 23 General Development, Phase III, Park Section. 2,600 10,000 10,000 Local Park Land Acquisition, Second 2,600 Supervisorial District, (8576) (2) 01 .01 Land Acquisition. Local Park Land Acquisition. 10,000 Local Park Land Acquisition. 10	Department of Parks and Recreation						
La Mirada Park, (8667) (1), 13701 South 10,000 Qcaso Avenue, La Mirada 10,000 .19 General Development, Phase II, Park 10,000 .22 Erosion Control, Colf Course Section	-Continued						
Ocaso Avenue, La Mirada .19 General Development, Phase II, Park Section 2,600 .23 General Development, Phase III, Park 2,600 .24 Erosion Control, Colf Course Section 2,600 .25 General Development, Phase III, Park 2,600 Section 2,600 .41 Function Second 2,600 .42 Total, La Mirada Park 2,600 .43 Total, La Mirada Park 2,600 .44 Park Land Acquisition, Second 2,600 Supervisorial District, (8876) (2) .01 Land Acquisition Local Park Land Acquisition, Fifth Supervisorial District, (9961) (5) .01 Land Acquisition Local Park (8835) (5), 3330 North Lincoln Street, West Altadena .12 Land Acquisition Los Amigos Colf Course, (9998) (1), 7295 Quill Drive, Downey .02 General Development 1,000 .03 Golf Course Clubhouse .14,000 .12 Equipment, Colf Course	Parks and Playgrounds-Continued						
Section 10,000 .22 Erosion Control, Colf Course Section 2,600 .23 General Development, Phase III, Park 2,600 Section Multi-purpose softball fields (2), tennis courts (2), parking area, concrete walks, landscaping and sprinkler system 2,600 Total, La Mirada Park. 2,600 Local Park Land Acquisition, Second 2,600 Supervisorial District, (8876) (2)							
.23 General Development, Phase III, Park Multi-purpose softball fields (2), tennis Sourcete walks, landscaping and sprinkler system Total, La Mirada Park. 2,600 10,000 Local Park Land Acquisition, Second Supervisorial District, (5876) (2) .01 .01 Land Acquisition, Second Supervisorial District, (5876) (2) .01 .01 Land Acquisition, Fifth Supervisorial District, (9961) (5) .01 .01 Land Acquisition, Fifth Supervisorial District, (9961) (5) .01 .01 Land Acquisition.						10,000	
Section	.22 Erosion Control, Golf Course Section				2,600		
Multi-purpose softball fields (2), tennis courts (2), parking area, concrete walks, landscaping and sprinkler system Total, La Mirada Park							
Local Park Land Acquisition, Second Supervisorial District, (8876) (2) .01 Land Acquisition. Local Park Land Acquisition, Fifth Supervisorial District, (9961) (5) .01 Land Acquisition. Loma Alta Park, (8835) (5), 3330 North Lincoln Street, West Altadena .12 Land Acquisition. Los Amigos Golf Course, (9998) (1), 7295 Quill Drive, Downey .02 General Development. 1,000 .06 Golf Course Clubhouse. 14,000 .12 Equipment, Golf Course. 23,700	Multi-purpose softball fields (2), tennis courts (2), parking area, concrete walks,						
Supervisorial District, (\$876) (2) .01 Land Acquisition. Local Park Land Acquisition, Fifth Supervisorial District, (9961) (5) .01 Land Acquisition. .01 Land Acquisition. Loma Alta Park, (8835) (5), 3330 North Lincoln Street, West Altadena .12 Land Acquisition. Los Amigos Golf Course, (9998) (1), 7295 Quill Drive, Downey .02 General Development. .03 .14 Equipment, Golf Course. .15 Equipment, Golf Course.	Total, La Mirada Park				2,600	10,000	
Local Park Land Acquisition, Fifth Supervisorial District, (9961) (5) .01 Land Acquisition. Loma Alta Park, (8835) (5), 3330 North Lincoln Street, West Altadena .12 Land Acquisition. Los Amigos Golf Course, (9998) (1), 7295 Quill Drive, Downey .02 General Development. .06 Golf Course Clubhouse. .12 Equipment, Golf Course. .23,700	Supervisorial District, (8876) (2)						
Supervisorial District, (9961) (5) .01 Land Acquisition. Loma Alta Park, (8835) (5), 3330 North Lincoln Street, West Altadena .12 Land Acquisition. Los Amigos Golf Course, (9998) (1), 7295 Quill Drive, Downey .02 General Development. .06 Golf Course Clubhouse. .12 Equipment, Golf Course. .23,700	.01 Land Acquisition						
Loma Alta Park, (8835) (5), 3330 North Lincoln Street, West Altadena .12 Land Acquisition Los Amigos Golf Course, (9998) (1), 7295 Quill Drive, Downey .02 General Development 1,000 .06 Golf Course Clubhouse							
Lincoln Street, West Altadena.12 Land Acquisition.Los Amigos Golf Course, (9998) (1), 7295 Quill Drive, Downey.02 General Development03 Golf Course Clubhouse04 Golf Course Clubhouse12 Equipment, Golf Course12 Equipment, Golf Course12 Equipment, Golf Course.	.01 Land Acquisition						
Los Amigos Golf Course, (9998) (1), 7295 Quill Drive, Downey1,000.02 General Development1,000.06 Golf Course Clubhouse14,000.12 Equipment, Golf Course23,700							
Quill Drive, Downey1,000.02 General Development1,000.06 Golf Course Clubhouse14,000.12 Equipment, Golf Course23,700	.12 Land Acquisition						
.06 Golf Course Clubhouse							
.12 Equipment, Golf Course	.02 General Development					1,000	
	.06 Golf Course Clubhouse					14,000	
Total, Los Amigos Golf Course	.12 Equipment, Golf Course						23,700
	Total, Los Amigos Golf Course					15,000	23,700
Manzanita Park, (9976) (1), 1747 South Kwis Avenue, La Puente							
.09 Concrete Drainage Channel					4,300		

TIONS	APPROPRIA	TURES	EXPENDI	
Approved by Board of Super visors Fiscal Year 1966-67	Requested Fiscal Year 1966-67	Estimated Current Year 1965-66	Actual Prior Year 1964-65	
10,00	10,000			
2,60	2,600			
	284,800			
12,60	297,400	208,000	385,893.81	
	275,000			
	250,000			
	18,000		800.00	
1,00	1,000			
14,00	14,000			
23,70	23,700			
38,70	38,700	45,000	60,408.07	
4,30	4,300	1,300	49,324.23	

Title, Number, Location, Description		Plans Co.	Approved A Plans	mount is for		
,,,,,	Land	Engineer	Others	Const.	Insp.	Equip.
FIXED ASSETS-Continued						
RECREATION-RECREATIONAL						
FACILITIES-Continued						
Department of Parks and Recreation						
Continued						
Parks and Playgrounds-Continued						
Marshall Canyon Regional Park, (9987) (1), 6300 Wheeler-La Verne Road, La Verne						
.10 General Development, Golf Course Section.					2,000	
.11 Golf Course Clubhouse					2,000	
.13 Off-Site Water Development					1,500	
.17 Equipment, Golf Course						23,700
.19 Entrance Road Development, Park Section		3,000				
Total, Marshall Canyon Regional Park		3,000			5,500	23,700
Mary McLeod Bethune Park, (9925) (2), 1244 East 61st Street, Los Angeles						
.02 General Development Landscaping, sprinkler system, athletic facilities, off-street parking, playground apparatus, addition to multi-purpose building		2,000		160,000	7,000	
.05 Equipment, Multi-Purpose Building						2,500
.06 Alterations, Swimming Pool Filter System						
Total, Mary McLeod Bethune Park		2,000		160,000	7,000	2,500
Mission Canyon County Park, (8850) (4)						
.02 General Development Landscaping, sprinklers and access road				25,000		

EXPENDIT	URES	APPROPRI	ATIONS
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Approved by Board of Super visors Fiscal Year 1966-67
		2.000	2.000
		2,000	2,000
		2,000 1,500	2,000 1,500
		23,700	23,700
		25,100	20,100
		3,000	3,000
80,014.94	61,800	32,200	32,200
		169,000	169,000
		2,500	2,500
	11 A.	11,500	
30,114.48	12,500	183,000	171,50
	5,900	27,200	25,000

Title, Number, Location, Description		Plans Co.	Approved A Plans	mount is for		
1, 1	Land	Engineer	Others	Const.	Insp.	Equip.
FIXED ASSETS-Continued						
RECREATION-RECREATIONAL						
FACILITIES-Continued						
Department of Parks and Recreation						
-Continued						
Parks and Playgrounds-Continued						
Mona Park, (8800) (2), 2291 East 121st Street, Compton						
.01 Land Acquisition						
.11 Swimming Pool and Bathhouse					4,000	
.13 Multi-Purpose Backstop				8,500		
.14 General Development, Phase II New play apparatus area, alterations to director's office, off-street parking, curb, gutter, and sidewalk on east side, park identification signs, security lighting, recreation lighting for ballfield, landscaping, revise sprinkler system, and drinking fountains						
.15 Gymnassium Addition						
Total, Mona Park				8,500	4,000	
Pearblossom Park, (8868) (5), 33922 North 121st Street East, Pearblossom						
.07 Shade Shelter						
Placerita Canyon State and County Park, (8802) (5), Route 1, Box 481, Newhall						
.14 Nature Study Center		4,500	10,000			
Plummer Park, (8803) (3), 1200 North Vista, West Hollywood						
.12 Repave Tennis Courts		3,000				

ATIONS	APPROPRI	TURES	EXPENDI	
Approved by Board of Super visors Fiscal Year 1966-67	Requested Fiscal Year 1966-67	Estimated Current Year 1965-66	Actual Prior Year 1964-65	
	16,000			
4,000	4,000			
8,50	8,500			
0,50	74,700			
	48,300			
12,50	151,500	220,000		
	54,000	3,800	98,249.27	
14,50	199,000	10,500	11,173.75	
3,00	49,300		1,911.03	

			Approved A	mount is for		
Title, Number, Location, Description	Land	Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS-Continued						
RECREATION-RECREATIONAL						
FACILITIES-Continued						
Department of Parks and Recreation —Continued						
Parks and Playgrounds-Continued						
Puddingstone Reservoir State Recreation Area, (8804) (1), Puddingstone Reservoir, San Dimas						
.02 General Development, Phase I, Lake Section Parking, picnic development, water distribution, comfort station, control area						
.09 Water Development, Phase I						
.15 Swim Park, Phase I						
.18 Swim Parks Utilities, Phase I						
.20 Pave Parking Area, Gate No. 3						
.21 Grade Picnic Area						
.22 Gasoline Storage Building (400± sq. ft.)						
Total, Puddingstone Reservoir State Recreation Area						
Regional Parks–Various Areas (Contingency Appropriation), (8883)						
.01 Land Acquisition	6,451,020					
.02 Development				1,000,000		
Total, Regional Parks–Various Areas	6,451,020			1,000,000		
Rimgrove Park, (9992) (1), 747 North Rimgrove Drive, La Puente						
.02 General Development Security lighting, landscaping, sprinklers, off-street parking, play apparatus area, hard court. picnic area and recreation activity building with enclosed terrace		2,000		167,000	7,600	
Roy Campanella Park, (8906) (2), 14812 Stanford Avenue, Compton						
.10 Alterations, Swimming Pool Filter System						
San Dimas Canyon Park, (8813) (1), 1512 North Sycamore Canyon, La Verne						
.12 Water Development						
.13 Protective Fencing						
Total, San Dimas Canyon Park						

EXPENDITURES		APPROPRIATIONS			
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Approved by Board of Super visors Fiscal Year 1966-6'		
		17,300			
		12,800			
		43,000			
		30,000			
		12,000			
		10,000			
		2,100			
2,930.11	55,300	127,200			
		6,451,020	6,451,02		
		1,000,000	1,000,00		
		7,451,020	7,451,0		
1,667.95		176,600	176,60		
2,938.65	4,800	11,700			
		28,000			
2,094.60		3,300 31,300			
2,034.00	225				

Title, Number, Location, Description		Plans Co.	Approved A Plans	mount is for		
The, Mullber, Escation, Description	Land	Engineer	Others	Const.	Insp.	Equip.
FIXED ASSETS-Continued						
RECREATION-RECREATIONAL						
FACILITIES—Continued						
Department of Parks and Recreation —Continued						
Parks and Playgrounds-Continued						
Santa Clarita Park, (8851) (5), San Francisquito Canyon Road, Saugus						
.02 General Development Landscaping, sprinklers, play apparatus area, tots lot, hard courts, athletic facilities, off-street parking, recreation activity building, security lighting, picnic area, walks and other necessary appurtenances		1,500		102,000	6,000	
Santa Fe Dam Recreational Area, (8870) (1), North of Baldwin Park and West of Azusa						
.12 General Development Interior road, entrance development, utilities to boundary						
Service District #1, (8877) (1), 265 Rivergrade Road, La Puente						
.11 Warehouse (10,800± sq. ft.)						
.12 Mechanical and Mower Shop (5,200± sq. ft.)						
Total, Service District #1						
Service District #3, (8884) (5)						
.02 Maintenance Service Yard and Building			9			
Sorensen Park, (8871) (1), 11419 Rose Hedge Drive, West Whittier						
.08 Security Fencing and Gates, Service Yard				1,900		
Southwest Sportsman's Park, (8814) (2), 9637 South Western Avenue, Los Angeles						
.31 Community Building Addition		800				
.37 Protective Fencing					1,000	
Total, Southwest Sportsman's Park		800			1,000	

EXPENDITURES		APPROPRIATIONS			
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Approved by Board of Super visors Fiscal Year 1966-67		
	15,800	109,500	109,50		
19,597.68		139,600			
		12,000			
24,691.34	1,500	15,000 27,000			
		78,400			
		1,900	1,90		
		800	80		
	10.000	1,000	1,00		
58,120.22	48,800	1,800	1,80		

Title, Number, Location, Description		Plans Co.	Approved A Plans	mount is for		
The, Humber, Docation, Description	Land	Engineer	Others	Const.	Insp.	Equip.
FIXED ASSETS-Continued						
RECREATION-RECREATIONAL						
FACILITIES-Continued						
Department of Parks and Recreation						
-Continued						
Parks and Playgrounds-Continued						
Trails, Riding and Hiking, (8816)						
01 Land Acquisition	9,000					
08 San Gabriel River Trail, Ramp Construction and Excavation		5,000		60,100		
.09 Fencing, Gould Canyon Trail				2,800		
Total, Trails, Riding and Hiking	9,000	5,000		62,900		
Valleydale Park, (8828) (1), 5525 North Lark Ellen Avenue, Azusa .10 Security Fencing and Gates, Service Yard				1,400		
Val Verde Park, (8817) (5), San Martinez Canyon and Chiquita Road, West of Castaic						
.17 Land Acquisition						
18 Security Lighting		2,000				
19 Comfort Station		3,400				
20 Security Fencing and Gates, Service Yard				1,900		
Total, Val Verde Park		5,400		1,900		
Vasquez Rocks County Park, (8830) (5), 10700 Escondido Canyon Road, Agua Dulce						
.02 Safety Improvements						
.03 Water Development		16,000				
.04 Enclose Residence Porch				900		
.05 Entrance Development						
.06 Comfort Stations (2)				2,500		
Total, Vasquez Rocks County Park		16,000		3,400		

.

ATIONS	APPROPRIA	URES	EXPENDITURES	
Approved by Board of Supe visors Fiscal Year 1966-6	Requested Fiscal Year 1966-67	Estimated Current Year 1965-66	Actual Prior Year 1964-65	
9,00	9,000			
65,10	139,100			
2,80	2,800			
76,90	150,900	27,700	96,651.00	
1,40	1,400			
	10.000			
2.00	40,000			
2,00 3,40	11,000 22,000			
1,90	1,900			
7,30	74,900			
	8,500			
16,00	183,300			
90	900			
	18,300			
2,50	2,500			
19,40	213,500	13,700		

	Title, Number, Location, Description		Plans Co.	Plans	mount is for		
		Land	Engineer	Others	Const.	Insp.	Equip.
1	FIXED ASSETS—Continued						
	RECREATION-RECREATIONAL						
	FACILITIES—Continued						
	Department of Parks and Recreation						
	-Continued						
	Parks and Playgrounds-Continued						
	Victoria Regional Park, (8900) (2), 19101 South Towne Avenue, Gardena						
	02 General Development, Golf Course Section.					2,000	
	08 General Development, Park Section Landscaping, sprinkler system, entrance development, parking, athletic facilities, walks, security lighting, hard court area and service yard						
	22 Swimming Pool and Bathhouse						
	Total, Victoria Regional Park					2,000	
	Western Avenue Golf Course, (8818) (2), 12009 South Western Avenue, Los Angeles						
	26 Protective Fencing, El Segundo and Western Avenue					1,000	
1	West Hollywood Park, (8819) (3), 647 North San Vicente Boulevard, Los Angeles						
	10 Community Building Modifications					5,000	
	11 San Vicente Parking Lot Alterations						
	12 El Tovar Parking Lot, Phase I					2,500	
	13 El Tovar Parking Lot, Phase II		10,000				
	14 Shade Shelter, Pool Observation Area				8,000		
	Total, West Hollywood Park		10,000		8,000	7,500	

TIONS	APPROPRIA	ES	EXPENDITURES	
Approved by Board of Super visors Fiscal Year 1966-67	Requested Fiscal Year 1966-67	Estimated Current Year 1965-66	Actual Prior Year 1964-65	
2.00	2.000			
2,00	2,000 619,000			
	013,000			
	427,000			
2,00	1,048,000	108,600	124,338.88	
1,00	1,000	44,200	320,149.42	
5,00	5,000			
	34,000			
2,50	2,500			
10,00	10,000			
8,00	8,000			
25,50	59,500	168,800	3,346.56	

			Approved A	mount is for		
Title, Number, Location, Description	n Land	Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
RECREATION-RECREATIONAL						
FACILITIES-Continued						
Department of Parks and Recreation						
-Continued						
Parks and Playgrounds-Continued						
Whittier Narrows Dam Recreational Area (8821) (1), 823 Lexington-Gallatin Road El Monte						
.46 General Development, Phase II, Arch and Firearms Section						
Trap and skeet range, parking lot addition, entrance development, landscaping, sprinkler system, light comfort station						
.47 Legg Lake Sealant, South, Center, an North Lakes	nd	8,000				
.51 Safety Fencing, Archery Area				8,000		
.52 General Development, Phase VIII, L						
Section Landscaping, irrigation system, pic shelters and picnic circles, walks, comfort stations, parking, access, si bridge, and security lighting	nic					
.53 Gasoline Storage Tank and Pump						
.54 Paving, Parking Lot Addition						
.55 Sawdust Collection System, Stagecraf Center				1,100		
Total, Whittier Narrows Dam Recreationa Area		8,000		9,100		
William S. Hart Park, (8829) (5), 24151 Newhall Avenue, Newhall						
.24 Comfort Station, Ranch House		1,500		16,500	1,800	
.25 Buffalo Corral				2,200		
Total, William S. Hart Park		1,500		18,700	1,800	
Will Rogers Memorial Park, (8822) (2), 13 East 103rd Street, Los Angeles	35					
.15 Security Lighting, Phase II					2,000	
.16 Lighting, Multi-Purpose Softball Field	ł	4,000				
Total, Will Rogers Memorial Park		4,000			2,000	
W. J. McAdam Memorial Park, (8882) (5) 38115 - 30th Street East, Palmdale						
.08 Security Fencing, Ballfield Area						
Total, Parks and Playgrounds	9,534,020	107,600	44,300	2,137,800	97,400	64,500
TOTAL, PARKS AND RECREATION	9,559,020	120,600	70,300	2,182,800	100,400	64,500

APPI	DITURES	EXPENDITURES	
Requested Fiscal Year 1966-67	Estimated Current Year 1965-66	Actual Prior Year 1964-65	
98,900			
563,000			
8,000			
60,000			
3,200			
17,500			
1,100			
751,700	600	90,120.00	
19,800			
2,200			
22,000		4,441.38	
2,000			
29,400	10.000		
31,400	13,000		
3,800			
\$16,484,120	\$ 1,701,900	,917,143.33	
\$16,596,120	\$ 1,701,900	,936,893.05	

	Title, Number, Location, Description		Plans Co.	Approved A Plans	mount is for			
	Thie, Number, Location, Description	Land	Engineer	Others	Const.	Insp.	Equip.	
FIX	KED ASSETS-Continued							
F	RECREATION-CULTURAL SERVICES							
	Arboreta and Botanic Gardens							
Arb	oretum Development, (8740) (1)							
.41	Research Laboratories Building							
.43	Research Greenhouse and Headhouse							
	Building							
.46	Tropical Plant Greenhouse							
.48	Equipment, Research Laboratories Building							
.52	Eating Pavilion		500		88,000	5,500		
.53	Lecture Hall and Exhibition Building							
.54	Equipment, Lecture Hall							
.55	Parking Lot No. 2				37,500			
.56	Fire Alarm System							
.57	Tram Road							
Tot	al, Arboretum Development		500		125,500	5,500		
Des	scanso Gardens, (8832) (5)							
.32	Water Development, Phase II		500		17,000	2,000		
.34	Water Development, Phase III		2,000					
.35	Native Plant Garden, Phase III							
Tot	al, Descanso Gardens		2,500		17,000	2,000		

.

EXPENDI	TURES	APPROPRIATIONS			
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67		
	\$	\$ 222,600	\$		
		95,100			
		64,500			
		28,800			
		94,000	94,000		
		350,800			
		20,000			
		37,500	37,500		
		3,000			
		15,000			
25,025.04	16,300	931,300	131,500		
		19,500	19,500		
		18,000	2,000		
		5,000			
26,160.95	13,700	42,500	21,500		

Title, Number, Location, Description		Plans Co.	Approved Amount is for Plans			
The, Number, Location, Description	Land	Engineer	Others	Const.	Insp.	Equip.
FIXED ASSETS-Continued						
RECREATION-CULTURAL SERVICES						
-Continued						
Arboreta and Botanic Gardens-Continued						
Lux Arboretum, (9862) (1)						
.01 Land Acquisition						
.02 Access Road, Phase I						
.03 Access Road, Phase II						
Total, Lux Arboretum						
South Coast Botanic Garden, (9861) (4)						
.05 General Development, Phase I						
.10 General Development, Phase II						
.14 Administration Building						
Total, South Coast Botanic Garden						
Total, Arboreta and Botanic Gardens		3,000		142,500	7,500	

EXPENDIT	TURES	APPROPRIATIONS		
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Approved by Board of Super- visors Fiscal Year 1966-67	
		37,500		
		10,000		
		17,600		
9,492.26		65,100		
		273,000		
		15,000		
		35,000		
112,837.04	66,600	323,000		
\$ 173,515.29	\$ 96,600	\$ 1,361,900	\$ 153,000	

	Plans Co	Approved Amount is for			
and	Engineer	Others	Const.	Insp.	Equip.
	4,000				
	4 000				
	and		Plans Co. Plans and Engineer Others 4,000	Plans Co. Plans and Engineer Others Const. 4,000	Plans Co. Plans and Engineer Others Const. Insp. 4,000

CAPITAL	PROJECTS—Continued	

-	EXPENDI	EXPENDITURES APPROL				RIATIONS		
	Actual Prior Year 1964-65	Estimated Current Year 1965-66		Requested Fiscal Year 1966-67		Approved by Board of Super- visors Fiscal Year 1966-67		
\$	162,557.25	\$	15,100	\$	20,500	\$	4,000	
\$	162,557.25	\$	15,100	\$	20,500	\$	4,000	

	Title, Number, Location, Description		Plans Co.	Approved A Plans	mount is for		
	The, Number, Location, Description	Land	Engineer	Others	Const.	Insp.	Equip.
FIX	KED ASSETS-Continued						
I	RECREATION-CULTURAL SERVICES						
	Continued						
	Department of Museum of Natural History						
Har	ncock Park, (8716) (3)						
.16	Landscaping, Pit Areas and Meadows		12,000				
Mu	seum Building, (8712) (2)						
.23	Taxidermy Wing						
.29	Cafeteria						
.30	Alterations, Galleries MD-6, SA-4, and SC-7		500		64,000	4,000	
.36	Emergency Lighting System						
Tot	al, Museum Building		500		64,000	4,000	
	al, Department of Museum of Natural listory		12,500		64,000	4,000	

_	EXPENDI	TURES	APPRO	APPROPRIATIONS		
	Actual Prior Year 1964-65	Estimated Requested Current Year Fiscal Year 1965-66 1966-67		Approved by Board of Super- visors Fiscal Year 1966-67		
\$	1,195.61	Ş	\$ 12,000	\$ 12,000		
			307,200 320,000			
			68,500 3,000	68,500		
	52,928.41	23,800	698,700	68,500		
\$	54,124.02	\$ 23,800	\$ 710,700	\$ 80,500		

Title, Number, Location, Description	Approved Amount is for Plans Co. Plans							
The, Number, Location, Description	Land	Engineer	Others	Const.	Insp.	Equip.		
FIXED ASSETS-Continued								
RECREATION-VETERANS MEMORIAL								
BUILDINGS								
Military and Veteran's Affairs Department								
Patriotic Hall, (8931) (2)								
.05 Hydraulic Elevator First Floor to Basement								
.07 Emergency Power								
.09 Boiler Conversion								
Total, Patriotic Hall								

Total, Military and Veterans Affairs Department......

_	EXPENDI	TURES	APPROPRIATIONS		
1	Actual Estimated Prior Year Current Year 1964-65 1965-66		Requested Fiscal Year 1966-67	Approved by Board of Super- visors Fiscal Year 1966-67	
Ş		Ş	\$ 59,000	\$	
			3,900 21,700		
	3,394.39		84,600		
\$	3,394.39	\$	\$ 84,600	\$	

CAPITAL PROJECTS—Contin	ued
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Title, Number, Location, Description	Plans Co.	Approved Amount is for Plans			
Land	Engineer	Others	Const.	Insp.	Equip.
FIXED ASSETS-Continued					
RECREATION-SMALL CRAFT HARBORS					
Department of Small Craft Harbors					
Marina Del Rey Small Craft Harbor, (8910) (4)					
.22 Small Craft Launching Ramp, Parking Lot	8,500		195,000	6,200	
.23 General Development, North Jetty Park					
.25 General Development, Bird Sanctuary			3,000		
Total, Marina Del Rey Small Craft Harbor	8,500		198,000	6,200	
Total, Department of Small Craft Harbors	8,500		198,000	6,200	
TOTAL, RECREATION	20 148,600	70,300	4,098,217	118,100	64,500
Various Completed Projects					
TOTAL, CAPITAL PROJECTS	59 1,003,100	1,046,400	10,496,749	742,100	683,300
°General Fund					

Total......\$32,191,408

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EXPENI	DITURES	APPROPRIATIONS			
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Approved by Board of Super- visors Fiscal Year 1966-67		
\$	Ş	\$ 209,700 43,000	\$ 209,700		
22,874.38	7,000	3,000 255,700	3,000 212,700		
\$ 22,874.38	\$ 7,000	\$ 255,700	\$ 212,700		
\$ 2,353,358.38 \$ 5,047,274.06	\$ 1,844,400 \$	\$20,923,812 \$	\$14,058,737 \$		
\$19,091,228.34	\$12,863,680	\$61,813,483	\$32,191,408		

Aviation Fund

FUND

Aviation

FUNCTION

General

purposes.

ACTIVITY **Plant Acquisition**

The Aviation Fund is a special County Fund established pursuant to the Revenue and Taxation Code, and is the depository for Aviation gas tax apportionments made to the County by the State. Such funds must be utilized for airport capital development projects. Also deposited in the Aviation Fund are Federal grants in aid for airport development

APPROPRIATIONS \$3,562,850

Title, Number, Location, Description		Plans Co.	Approved Amount is for Plans				
Title, Number, Location, Description	Land	Engineer	Others	Const.	Insp.	Equip.	
FIXED ASSETS							
Brackett Field, (7440) (1)							
.19 Water System Improvements				5,000			
Compton Airport, (7448) (4)							
.01 Land Acquisition	40,000						
.04 Airport Development		57,000		580,750	20,000		
Total, Compton Airport	40,000	57,000		580,750	20,000		
El Monte Airport, (7436) (1)							
.02 Land Acquisition	2,805,000						
.03 Equipment						24,000	
.04 Airport Development		5,000					
Total, El Monte Airport	2,805,000	5,000				24,000	
General William J. Fox Airfield, (7441) (5)							
.12 Water Development		4,000					
.21 Wind and Sand Barrier				4,200	400		
.23 Runway Seal Coat				17,500			
Total, General William J. Fox Airfield		4,000		21,700	400		
TOTAL, AVIATION FUND	2,845,000	66,000		607,450	20,400	24,000	

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TIONS	APPROPRIA	EXPENDITURES		
Approved by Board of Super- visors Fiscal Year 1966-67	Requested Fiscal Year 1966-67	Estimated Current Year 1965-66	Actual Prior Year 1964-65	
\$ 5,000	\$ 5,000	\$ 8,400	5 76,890.03	
40,000	40,000			
657,750	1,201,500			
697,750	1,241,500	2,725,500	7,509,07	
2,805,000	2,805,000			
24,000	24,000			
5,000	60,000			
2,834,000	2,889,000			
4,000	60,500			
4,600	4,600			
17,500	17,500			
26,100	82,600	81,100		
\$ 3,562,850	\$ 4,218,100	\$ 2,815,000	\$ 84,399.10	

Board of Retirement Projects

The following projects are to be constructed and owned by the Retirement Board as a part of their investment program and then leased to the County of Los Angeles during the 1966-67 fiscal period. The construction contract costs for the projects are not indicated in the County's budget since the contracts are awarded directly by the Board of Retirement and there is no reimbursement program involved. The projects listed herein are for informational purposes only.

Title, Number, Location, Description		Plans Co.	mount is for			
	Land	Engineer	Plans Others	Const.	Insp.	Equip.
Beverly Hills Municipal Courts, (7251) (3) .03 Building				3,232,000		
Los Angeles County Criminal Courts Building, (7077) (3)						
.02 Building				21,153,000		
Malibu-County Administrative Center, (7210) (4)						
.02 County Building				2,350,000		
Northeast District Superior Courts Building, Pasadena, (7228) (5)						
.03 Parking Structure				1,600,000		
San Pedro County Courts Building, (7245) (4)						
.02 Building				1,242,000		
Southeast District Superior Courts Building, Norwalk, (7156) (1)						
.02 Building				5,051,000		
TOTAL, BOARD OF RETIREMENT				34,628,000		
LOS ANGELES COUNTY BUDGET-1966-67

CAPITAL PROJECTS—Continued

FURES		APPROPRIATIONS_	
	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Approved by Board of Super- visors Fiscal Year 1966-67
	\$	\$ 3,232,000	\$ 3,232,000
		21,153,000	21,153,000
		2,350,000	2,350,000
		1,600,000	1,600,000
		1,242,000	1,242,000
		5,051,000	5,051,000
	\$	\$34,628,000	\$34,628,000

Bond Fund Projects

The following projects are to be constructed from funds of the Hospital Facilities Bond Fund No. 2 and are included herein for informational purposes only.

Title, Number, Location, Description		Approved Amount is Plans Co. Plans			s for		
The, Humber, Location, Description	Land	Engineer	Others	Const.	Insp.	Equip.	
Acute Unit, Exterior Repair, (7848) (3)							
.01 Repair and Sealing		4,000		750,000	27,000		
Acute Unit, Miscellaneous Alterations, (7800) (3)							
.19 Emergency Chemistry Laboratory and Autopsy Alterations, Second Floor		2,000		613,300	14,000		
.20 Neuro-Radiology Facilities, Fifth Floor					5,000		
.21 General and Specialty Surgeries		23,000					
Total, Acute Unit, Miscellaneous Alterations		25,000		613,300	19,000		
General Laboratories Building, (7803) (3)							
.01 Building					22,000		
Central Heating and Air Conditioning Plant, (8154) (5)							
.01 Building					44,000		
Medical Treatment and Care Facility (Replacement Unit), (8167) (5)							
.01 Services Building					77,000		
.02 Off-Site Improvements. Water drainage facilities, and road development		11,000		245,200	13,000		
Total, Medical Treatment and Care Facility (Replacement Unit)		11,000		245,200	90,000		
Psychiatric Unit, (8161) (5)							
.01 Building					15,000		
Chronic Disease Building III, (8318) (1)							
.01 Children's Building		3,000		872,000	30,000		
Powerhouse, (8216) (1)							
.04 Powerhouse Expansion, Phase I					3,000		
TOTAL, BOND FUND		43.000		2,480,500	250,000		

LOS ANGELES COUNTY BUDGET-1966-67

CAPITAL PR	OJECTS-	Continued
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EXPEND	ITURES	APPROPRIATIONS	
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Approved by Board of Super visors Fiscal Year 1966-67
	\$	\$ 781,000	\$ 781,00
		629,300	629,300
		5,000	5,000
		23,000	23,00
		657,300	657,30
		22,000	22,00
		44,000	44,000
		77,000	77,000
		269,200	269,20
		346,200	346,20
		15,000	15,000
		905,000	905,00
		3,000	3,000
	\$	\$ 2,773,500	\$ 2,773,500

County Fair Grounds

FUND

General

FUNCTION

General

ACTIVITY Promotion

Through this appropriation, funds derived under authority of the Agricultural and Racing Acts and allocated by the State Division of Fairs and Expositions are made available to the County Fair Association for expenditure. The appropriation is entirely offset by revenue other than taxes and, therefore, is not reflected in the General County Tax Levy.

APPROPRIATIONS \$3,000,000

	EXP	ENDITURES	APPROPRIATIONS	
Classification	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Approved by Board of Super- visors Fiscal Year 1966-67
SERVICES AND SUPPLIES				
Special departmental expense	\$	\$	\$ 3,000,000	\$ 3,000,000

Exploitation

FUND

General

FUNCTION

General

ACTIVITY Promotion

Advertising the resources of the County, through papers, periodicals, programs, associations, displaying products and industries at expositions, fairs, etc. A special levy of tax not to exceed 4 cents is authorized by the Government Code.

APPROPRIATIONS \$865,768

	EXPEN	DITURES	APPROPRIATIONS		
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Approved by Board of Super- visors Fiscal Year 1966-67	
SERVICES AND SUPPLIES					
Special departmental expense					
All Year Club of Southern California Antelope Valley Board of Trade California Mission Trails Association Congressional Medal of Honor Society	6,000.00 6,000.00	\$ 884,357 6,000 6,000			
Conventions	114,100.00	119,100	127,800	92,250	
Downey Art Museum	5,000.00	5,000	7,500	3,750	
International Beauty Congress Lakewood Pan American Festival and		15,000	15,000	11,250	
Parade	1,500.00	1,500	1,500	1,125	
Long Beach Art Center	10,000.00	10,000	15,000	7,500	
Los Angeles Veteran's Day Committee Inc.	1,000.00	1,000	1,000	750	
National Governor's Conference			15,000	11,250	
Pasadena Art Museum	25,000.00	25,000	25,000	18,750	
Pictorial California Progress Association of Los Angeles	10,500.00	10,500	10,500	7,875	
County		12,000	12,000	9,000	
Santa Monica Jr. Chamber of Commerce	2,000.00			5,000	
Southside Chamber of Commerce Tournament of Roses		12,500	25,000	0.055	
World Trade Week Activities			12,500	9,375	
world Irade week Activities	2,500.00	2,500	3,500	1,875	
TOTAL EXPLOITATION	\$ 1,100,457.00	\$ 1,110,457	\$ 1,192,657	\$ 865,768	

Exposition

FUND

General

FUNCTION

General

ACTIVITY

Promotion

Advertising the resources of the county, through maintenance of exhibits of products and resources at fairs and expositions, for the purpose of encouraging immigration; increasing trade in the product of the State and County, giving of premiums for competitive excellence of such products at local fairs or exhibitions. The Government Code authorizes a special tax levy, not to exceed 4 cents, for this purpose.

APPROPRIATIONS \$39,000

EXPENDITURES			APPROPRIATIONS			
Actual Prior Year 1964-65	Curr	ent Year	Fis	cal Year	Board viso	roved by l of Super- rs Fiscal 1966-67
	\$	2,000	\$	2,000	8	2,000
1,000.00		1,000		1,000		1,000
487.84		500		500		500
11,850.00		14,500		14,500		14,500
25,000.00		12,500		12,500		12,500
		500		500		500
8,000.00		8,000		8,000		8,000
\$ 46,963.19	Ş	39,000	\$	39,000	\$	39,000
	Prior Year 1964-65 \$ 625.35 1,000.00 487.84 11,850.00 25,000.00 8,000.00	Prior Year Curr 1964-65 19 \$ 625.35 \$ 1,000.00 487.84 \$ 11,850.00 25,000.00 \$ 8,000.00 \$ \$	$\begin{array}{c cccc} \mbox{Prior Year} & \mbox{Current Year} \\ \mbox{1964-65} & \mbox{1965-66} \\ \mbox{\$} & \mbox{625.35} & \mbox{\$} & \mbox{2,000} \\ \mbox{1,000.00} & \mbox{1,000} \\ \mbox{487.84} & \mbox{500} \\ \mbox{11,850.00} & \mbox{14,500} \\ \mbox{25,000.00} & \mbox{12,500} \\ \mbox{500} \\ \mbox{8,000.00} & \mbox{8,000} \\ \end{array}$	$\begin{array}{c ccccc} \mbox{Prior Year} & \mbox{Current Year} & \mbox{Fis} \\ 1964-65 & 1965-66 & 1 \\ \mbox{\$} & 625.35 & \$ & 2,000 & \$ \\ 1,000.00 & 1,000 & \\ 487.84 & 500 & \\ 11,850.00 & 14,500 & \\ 25,000.00 & 12,500 & \\ 500 & \\ 8,000.00 & 8,000 & \\ \end{array}$	$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	$\begin{array}{c ccccccccccccccccccccccccccccccccccc$

Blueprint Service

FUND

General

FUNCTION

General

ACTIVITY Other General

This appropriation includes the total cost of operating the County Engineer's Blueprint plant. Various county maps and records are reproduced at cost for departments of the County, private surveyors, engineers and the general public.

		EXPEN	DITUR	ES		APPROPR	IATION	VS
	Classification	Actual Prior Year 1964-65	Cur	timated rent Year 965-66	Fi	equested scal Year 1966-67	Boar	proved by od of Super- ors Fiscal ar 1966-67
	RIES AND EMPLOYEE BENEFITS aries and wages Less transfers to other appropriation	$ \begin{array}{c} 130,474.10\\ 130,474.10 \end{array} $	\$	112,500 112,500	\$	123,036 123,036	\$	123,036 123,036
TOTA	AL SALARIES AND WAGES	\$	\$		\$		\$	
Spe	ICES AND SUPPLIES cial departmental expenses	\$	\$	62,600	\$	62,000	\$	62,000
	AL SERVICES AND SUPPLIES		\$	62,600 62,600	\$	62,000 62,000	\$	62,000 62,000
TOT	AL BLUEPRINT SERVICES	\$ 19,102.12	\$		\$		\$	

County Employees' Retirement

FUND

General

FUNCTION

General

ACTIVITY Other General

Contributions in addition to deductions from employees' salaries, to the County Employees Retirement Fund and to the Federal Old Age, Survivors and Disability Insurance Trust Funds to provide retirement allowances for County employees who are retired on account of age or disability. Records and accounts pertaining to the County Employees Retirement Fund are under the control of the County Treasurer. Mandatory.

APPROPRIATIONS \$41,635,225

	EXPEN	DITURES	APPROPRIATIONS		
Classification	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Approved by Board of Super- visors Fiscal Year 1966-67	
SALARIES AND EMPLOYEE BENEFITS					
Retirement Less transfers to other appropriations		\$37,788,413 160,000	$$42,969,061 \\ 165,000$	\$41,800,225 165,000	
TOTAL COUNTY EMPLOYEES' RETIREMENT	\$ 33,988,452.63	\$37,628,413	\$42,804,061	\$41,635,225	

County Engineer

FUND

General

FUNCTION

General

ACTIVITY

Other General

Appointive. Duties include title searching and property appraisals; designing and inspecting construction of sanitary sewers and storm drains; investigating and disposal of industrial waste; administration and operation of the County Waterworks Districts; preparation of plans and supervision of the construction of County buildings; administering the provisions of the building, electrical, and plumbing ordinances in the unincorporated territory, including the checking of building plans for structural strength and safety, inspecting construction, examining and licensing plumbers and electricians; and doing such other engineering work as required by the Board of Supervisors.

APPROPRIATIONS \$10,441,732

	EXPEN	DITURES	APPROPRIATIONS		
Classification	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Approved by Board of Super- visors Fiscal Year 1966-67	
SALARIES AND EMPLOYEE BENEFITS					
Salaries and wages Expenditures applicable to prior years	\$ 11,991,529.95 2,507.19	\$12,406,772	\$12,749,957	\$12,568,493	
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 11,994,037.14	\$12,406,772	\$12,749,957	\$12,568,493	
SERVICES AND SUPPLIES					
Agricultural	\$ 8.52	\$ 10	\$	\$	
Clothing and personal supplies	400.41	350	350	350	
Communications		100	100	100	
Food		600	2,500	600	
Household expense		9,500	8,107	4.25	
Insurance	4,202.00	5,500	0,101	4,20	
Fidelity	11.76	100	100	100	
Maintenance-equipment		22,500	21,000	18.00	
Medical, dental and laboratory supplies	552.79	1.500	1,400	1,00	
Memberships	1,063.54	1,750	1,400		
Office expense	1,005.54	1,750	1,700	1,70	
	12,727,92	12,500	12 500	10 50	
Postage		54,000	12,500	12,50	
			54,000	50,00	
Other		220,000	269,577	236,57	
Professional and specialized services		260,000	245,300	154,50	
Publications and legal notices		3,200	1,000	1,00	
Rents and leases-equipment		75,000	104,354	104,35	
Small tools and instruments		16,000	12,000	5,00	
Special departmental expense	14,246.84	29,000	48,500	28,00	
Transportation and travel					
Auto mileage		180,000	217,450	181,25	
Auto service		120,000	124,443	113,00	
Traveling expense		5,500	6,100	6.10	
Other	2,538.63	3,000	3,700	2,50	
Utilities				2,00	
Expenditures applicable to prior year	2,063.08				
TOTAL SERVICES AND SUPPLIES	\$ 811,495.46	\$ 1,014,610	\$ 1,134,181	\$ 920,881	

COUNTY ENGINEER—Continued

	EXPEN	DITURES	APPROPRIATIONS		
Classification	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Approved by Board of Super- visors Fiscal Year 1966-67	
FIXED ASSETS					
Equipment	\$ 24,010.67	\$ 40,647	\$ 63,077	\$ 41,102	
TOTAL COUNTY ENGINEER	\$ 12,829,543.27	\$13,462,029	\$13,947,215	\$13,530,476	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS Costs applied	\$ 2,768,901.81	\$ 2,731,191	\$ 2,981,515	\$ 3,088,744	
TOTAL COUNTY ENGINEER-NET	\$ 10,060,641.46	\$10,730,838	\$10,965,700	\$10,441,732	

Fire Apparatus and Motor Vehicles

FUND

General

FUNCTION

General

ACTIVITY Other General

Purchase of Fire Apparatus and Automotive equipment authorized by the Board of Supervisors for use of various County Departments.

APPROPRIATIONS \$2,315,950

	EXPEN	DITURES	APPROPRIATIONS		
Classification	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Approved by Board of Super- visors Fiscal Year 1966-67	
FIXED ASSETS Equipment	\$ 1,631,798.42	\$ 2,340,000	\$ 5,109,600	\$ 2,315,950	

Insurance

FUND

General

FUNCTION

General

ACTIVITY

Other General

Premiums on liability, fidelity and property insurance. Authorized by Board of Supervisors.

APPROPRIATIONS \$4,453,688

EXPE	NDITURES	APPROPR	LATIONS
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Approved by Board of Super- visors Fiscal Year 1966-67
\$	\$	\$ 3,800,000	\$ 3,800,000
22,817.19 75,342.43 8,418.93	$\begin{array}{c} \$ & 372,454 \\ & 17,683 \\ & 23,310 \\ & 338,406 \\ & 16,000 \end{array}$		\$ 391,077 32,083 15,000 300,000 7,000
	\$ 767,853 87,117	\$ 768,160 91,472	\$ 745,160 91,472
\$ 288,092.29	\$ 680,736	\$ 676,688	\$ 653,688
\$ 288,092.29	\$ 680,736	\$ 4,476,688	\$ 4,453,688
	Prior Year 1964-65 \$ 233,535.82 22,817.19 75,342.43 8,418.93 752.48 \$ 340,866.85 52,774.56 \$ 288,092.29	Prior Year 1964-65 Current Year 1965-66 \$ \$	Actual Prior Year 1964-65Estimated Current Year 1965-66Requested Fiscal Year 1966-67\$\$\$ 3,800,000\$\$\$ 3,800,000\$\$ 372,454\$ 391,077 22,817.1922,817.1917,683 23,31055,083 15,000 $75,342.43$ 752.48338,406 16,000300,000 7,000\$340,866.85 52,774.56\$ 767,853 87,117\$ 768,160 91,472\$288,092.29\$ 680,736\$ 676,688

ludaments	and Damages
Judgineniis	and Damages
F	FUND
G	eneral
FUNCTION	ACTIVITY
General	Other General
Provides for the payment of final judg record in the office of the County Clerk, as	gments against the County of Los Angeles as of s required by the Government Code.
APPROPRIA	ATIONS \$450,000
	EXPENDITURES APPROPRIATIONS
Actual	EXPENDITURES Estimated

Classification	Actual Prior Year 1964-65	Estimated Current Year 1965-66		Requested Fiscal Year 1966-67		Adopted by Board of Super- visors Fiscal Year 1966-67	
OTHER CHARGES							
Judgments\$	235,146.64	\$ 46	0,000	\$	450,000	\$	450,000

Non-Departmental Special Accounts

FUND

General

FUNCTION

General

ACTIVITY

Other General

This appropriation provides for special General Fund expenditures which cannot be directly related to any County department, but benefit instead all County departments and programs. To this appropriation are charged such items as memberships of County-wide benefit, legislative expenses, costs of Suggestion Plan awards, expenses connected with first aid services in County buildings, certain expenses of commissions, appointed by the Board of Supervisors and not readily grouped with departmental activities.

APPROPRIATIONS \$870,604

	EXPENT	DITURES	APPROPRIATIONS				
Classification	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Approved by Board of Super- visors Fiscal Year 1966-67			
SALARIES AND EMPLOYEE BENEFITS							
Salaries and wages Awards—Employee suggestion plan Expenditures applicable to prior years	\$ 3,622.32 35.00*	\$ 10,000	\$ 10,000	\$ 10,000			
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 3,587.32	\$ 10,000	\$ 10,000	\$ 10,000			
SERVICES AND SUPPLIES							
Memberships County Supervisors Association Southern California Supervisors Association Southern California Association of Governments		\$ 24,135 1,690	\$ 25,340 1,267 12,659	\$ 25,340 1,267 12,659			
Professional and specialized services Cafeteria operations	6,398.00	12,000	14,300	14,300			
Co-operative Program with Sanitation Districts Disaster Service–Joint Powers		345,000					
Agreement	12,704.60	13,408	13,408	13,408			
Service Farm Bureau Service Feather River Project Association First Aid Service–County Buildings Films–Alcoholism		5,000 620 5,000 10,800	5,000 620 5,000 11,010 12,000	5,000 620 5,000 11,010 12,000			
Foster Home Care Film Hollywood Museum Juvenile Hall Film Legislative Expense	121,067.36	9,000 43,000	55,000	55,000			
Los Angeles County Watershed Commission Marina Del Rey Project Loan Public Defender Services–City of Los	2,285.17	$2,500 \\ 400,000$	$2,500 \\ 350,000$	2,500 350,000			
Angeles		144,000					
Reimbursement to Employees for Damages to Personal Property Special Contracts Expenditures applicable to prior years	2,366.60 270,170.02 59,972.98	2,500 90,000	2,500 350,000	2,500 350,000			
TOTAL SERVICES AND SUPPLIES	\$ 578,830.20	\$ 1,108,653	\$ 860,604	\$ 860,604			
TOTAL NON-DEPARTMENTAL SPECIAL ACCOUNTS	\$ 582,417.52	\$ 1,118,653	\$ 870,604	\$ 870,604			

LOS ANGELES COUNTY BUDGET-1966-67

4

Reimbursement for Sewer Construction

FUND

General

FUNCTION

General

ACTIVITY

Other General

Under authority of the State law the County can acquire larger size pipe and outfall sewers than immediately required to serve the property being improved. The subdivider, individual or Improvement District is reimbursed by the County a proportionate share of the cost incurred by additional size or length of such lines. The County, in turn, recovers its cost in future years as charges are made to other property owners for the subsequent use of the enlarged facilities.

APPROPRIATIONS \$250,000

Classification		EXPEN	DITUR	ES		_APPROPR	IATION	IS
		Actual Prior Year 1964-65		Prior Year		r Current Year 1965-66		equested scal Year 1966-67
SERVICES AND SUPPLIES Special departmental expense tax revenue Special departmental expense contingent revenue	\$	62,159.00	\$	113,100	\$	130,000 120,000	\$	130,000 120,000
TOTAL REIMBURSEMENT FOR SEWER CONSTRUCTION	\$	62,159.00	\$	113,100	\$	250,000	\$	250,000

Workmen's Compensation

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FUND

General

FUNCTION

General

ACTIVITY

Other General

Payments to injured County employees and workmen. Required by former Workmen's Compensation, Insurance and Safety Act, now Division IV of the Labor Code. Expenditures mandatory.

APPROPRIATIONS \$6,256,293

	EXPEN	DITURES	APPROPR	LATIONS
Classification	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Approved by Board of Super- visors Fiscal Year 1966-67
SERVICES AND SUPPLIES				
Insurance Other Expenditures applicable to prior years	\$ 6,239,717.11 78,373.08*	\$ 6,018,361	\$ 7,204,996	\$ 7,204,996
TOTAL SERVICES AND SUPPLIES Less transfers to other appropriations		\$ 6,018,361 758,061	\$ 7,204,996 987,211	\$ 7,204,996 987,211
TOTAL SERVICES AND SUPPLIES-NET	\$ 5,288,482.54	\$ 5,260,300	\$ 6,217,785	\$ 6,217,785
OTHER CHARGES Judgments	\$ 37,562.85	\$ 37,999	\$ 38,508	\$ 38,508
TOTAL WORKMEN'S COMPENSATION	\$ 5,326,045.39	\$ 5,298,299	\$ 6,256,293	\$ 6,256,293

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*Indicates red figure

County Clerk

FUND

General

FUNCTION

Public Protection

ACTIVITY Judicial

This appropriation provides for the expense necessary in performance of the Clerk's duties as Ex-officio Clerk of the Superior Court, and functions performed in the Marriage License and Corporations Divisions as authorized under the Government Code.

APPROPRIATIONS \$4,418,604

		EXPENDITURES								
Classification		Actual rior Year 1964-65	Cu	stimated rrent Year 1965-66	F	lequested iscal Year 1966-67	Boa	proved by rd of Super- sors Fiscal ar 1966-67		
SALARIES AND EMPLOYEE BENEFITS										
Salaries and wages Expenditures applicable to prior years	\$	$3,833,244.91 \\ 3,764.50$	\$	4,001,242	\$	4,228,694	\$	4,102,595		
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$	3,837,009.41	\$	4,001,242	\$	4,228,694	\$	4,102,595		
SERVICES AND SUPPLIES										
Clothing and personal supplies Communications Household expense Maintenance–equipment Maintenance–structures, improvements		$15.94 \\ 192.63 \\ 13,171.10$	\$	$20 \\ 100 \\ 275 \\ 16,000$	\$	$50 \\ 100 \\ 275 \\ 16,807$	Ş	$30\\100\\200\\16,807$		
Medical, dental and laboratory supplies Office expense		4,702.50 18.60		$1,000 \\ 30$		$2,100 \\ 30$		2,100 30		
Postage		$\begin{array}{c} 37,083.56\\117,106.33\\66,960.49\\15,149.45\\33,019.02\\3.53\\710.55\end{array}$		38,000 88,000 60,000 6,000 36,100 50 400		$38,000 \\ 92,000 \\ 78,835 \\ 29,460 \\ 47,562 \\ 50 \\ 500$		38,000 90,000 60,340 20,490 47,057 250		
Transportation and travel Auto mileage Auto service Traveling expense Other Expenditures applicable to prior years		$7,822.40 \\ 3,239.61 \\ 1,644.60 \\ 69.97 \\ 3,687.51$		9,000 3,700 500 400		$12,000 \\ 3,705 \\ 1,060 \\ 400$		10,100 3,705 960 200		
TOTAL SERVICES AND SUPPLIES	\$	304,597.79	\$	259,575	\$	322,934	\$	290,369		
FIXED ASSETS Equipment	\$	15,746.90	\$	25,000	\$	69,892	\$	26,440		
TOTAL COUNTY CLERK		4,157,354.10	\$	4,285,817	\$	4,621,520	\$	4,419,404		
EXPENDITURE TRANSFERS AND REIMBURSEMENTS Costs applied	\$	1,512.18	\$	800	\$	800	s	800		
	_			4,285,017		4,620,720				
TOTAL COUNTY CLERK-NET	φ	1,100,011.02	ų	4,400,017	ą	4,020,120	ð	4,418,604		

Publications and legal notices.....

District Attorney

FUND

General

FUNCTION

Public Protection

ACTIVITY

Judicial

Elective. Investigates crimes, conducts prosecutions of persons charged with crimes, prosecutes in the courts both felony and misdemeanor cases, enforces statutes requiring responsible persons to support their dependents. As one of the three members of the County Parole Board, the District Attorney grants or denies applications for parole.

APPROPRIATIONS \$6,466,892

	EXPEN	NDITURES	APPROPRIATIONS				
Classification	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Approved by Board of Super- visors Fiscal Year 1966-67			
SALARIES AND EMPLOYEE BENEFITS							
Salaries and wages Expenditures applicable to prior years	\$ 5,086,723.17 15.35	\$ 5,650,678	\$ 7,468,395	\$ 6,160,914			
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 5,086,738.52	\$ 5,650,678	\$ 7,468,395	\$ 6,160,914			
SERVICES AND SUPPLIES							
Clothing and personal supplies Communications Household expense Maintenance–equipment Maintenance–structures, improvements	7,388.25 89.47	\$ 500 8,500 100 5,000	\$ 2,500 10,500 100 3,750	\$ 700 7,500 100 3,500			
Medical, dental and laboratory supplies Memberships Office expense	85.11	3,000 100 150	$4,250 \\ 75 \\ 1,040$	2,500 50 200			
Postage Stationery and forms Other Professional and specialized services	37,935.11 11,350.72	17,000 40,000 42,500 8,000 1500	22,500 51,000 80,500 12,000	$ \begin{array}{r} 16,000\\ 26,000\\ 42,296\\ 12,000 \end{array} $			
Publication and legal notices Rents and leases—equipment Small tools and instruments Special departmental expense Transportation and travel	4,286.88 171.78	1,500 8,595 250 37,560	7,250 23,750 250 43,500	1,500 11,600 250 37,560			
Auto mileage Auto service Traveling expense Other Expenditures applicable to prior years	14,840.27 4,587.83 52.11	80,250 19,500 3,650 513	$100,000 \\ 33,500 \\ 13,150 \\ 513$	80,000 19,500 7,300 513			
TOTAL SERVICES AND SUPPLIES	Contract Contract of Contract	\$ 276,668	\$ 410,128	\$ 269,069			
FIXED ASSETS							
Equipment		\$ 26,422	\$ 115,858	\$ 36,909			
TOTAL DISTRICT ATTORNEY	\$ 5,325,606.91	\$ 5,953,768	\$ 7,994,381	\$ 6,466,892			

Grand Jury

FUND

General

FUNCTION

Public Protection

ACTIVITY

Judicial

Makes inquiry into all public offenses committed or triable within the county, and presents them to the court by indictment; into the condition and management of public prisons; into misconduct in office of public officers; examines the books, records and accounts of all the officers of the county, etc., all of the expense of which is a charge against county funds. Jury fees and mileage; reporting and transcribing, and auditing county departments, are mandatory items.

APPROPRIATIONS \$178,940

-	EXPEN	DITURE	S	APPROPRIATIONS			
Classification	Actual Prior Year 1964-65	Curre	mated nt Year 65-66	Fis	equested scal Year 1966-67	Boar	proved by d of Super- ors Fiscal r 1966-67
SERVICES AND SUPPLIES							
Communications\$ Jury and witness expense Maintenance—equipment Maintenance—structures, improvements	34,955.94 57.79	\$	35,000 150	\$	38,000 250	\$	35,000 200
and grounds Office expense	21.20						
Postage Stationery and forms Other Professional and specialized services Transportation and travel	$140.00 \\ 461.04 \\ 2,173.65 \\ 73,774.66$		$100 \\ 250 \\ 2,500 \\ 100,000$		$145 \\ 500 \\ 3,200 \\ 130,000$		$100 \\ 300 \\ 3,000 \\ 130,000$
Auto mileage Auto service Expenditures applicable to prior years	413.77		9,600 500		9,600 500		9,600 500
TOTAL SERVICES AND SUPPLIES	3 137,804.49	\$	148,100	\$	182,195	\$	178,700
FIXED ASSETS							
Equipment	\$	\$		\$	240	\$	240
TOTAL GRAND JURY	8 137,804.49	\$	148,100	\$	182,435	\$	178,940

Justice Courts

FUND

General

FUNCTION

Public Protection

ACTIVITY

Judicial

Justice Courts, established pursuant to Assembly Constitutional Amendment #49 approved by electorate in 1950 General Election, operate in judicial districts of 40,000 population or less as created by the Board of Supervisors. Salaries for judges and attaches as well as staffing requirements are fixed by the County. All salaries and expenses of the justice courts are a charge against the County.

APPROPRIATIONS \$119,174

EXPENDITURES				APPROPRIATIONS					
Prior	Actual Prior Year 1964-65		or Year Current Year		rent Year	Requested Fiscal Year 1966-67		Approved by Board of Super- visors Fiscal Year 1966-67	
\$	86,116.06	\$	105,248	\$	113,174	\$	113,174		
\$	54.56	\$	50	\$	50	\$	50		
	69.99		50		100		100		
	16.24		10						
	1,516.10		1,600		1,500		1,500		
			300		300		300		
	1,025.08		850		1,200		1,200		
	1,458.29 1.52 2.00		1,800		1,500		1,500		
\$	4,417.54	\$	4,660	\$	4,650	\$	4,650		
\$	832.45	\$	7,725	\$	1,350	\$	1,350		
\$	91,366.05	\$	117,633	\$	119,174	\$	119,174		
	Prior 196 \$ \$ \$ \$	Actual Prior Year 1964-65 \$ 86,116.06 \$ 54.56 69.99 16.24 1,516.10 273.76 1,025.08 1,458.29 1.52 2.00 \$ 4,417.54 \$ 832.45	Actual Prior Year 1964-65 Es Cur 1 \$ 86,116.06 \$ \$ 86,116.06 \$ \$ 54.56 \$ 69.99 16.24 1,516.10 273.76 273.76 1,025.08 1,458.29 1.52 2.00 \$ 4,417.54 \$ \$ 832.45 \$	Actual Prior Year 1964-65Estimated Current Year 1965-66 $\$$ 86,116.06\$ $\$$ 86,116.06\$ $\$$ 54.56\$ $\$$ 54.56\$ $\$$ 54.56\$ $\$$ 54.56\$ $\$$ 54.56\$ $$$ 54.56\$ $$$ 50 69.99 50 16.24 10 $1,516.10$ $1,600$ 273.76 300 $1,025.08$ 850 $1,458.29$ $1,800$ 1.52 2.00 $\$$ $4,417.54$ $\$$ $\$$ 832.45 $\$$ $7,725$	ActualEstimatedRePrior YearCurrent YearFis1964-651965-661\$ $86,116.06$ \$ $105,248$ \$ 54.56 \$ 50 \$ 54.56 \$ 50 \$ 69.99 50 16.24 10 $1,516.10$ $1,600$ 273.76 300 $1,025.08$ 850 $1,458.29$ $1,800$ 1.52 2.00 \$ $4,417.54$ \$ $4,660$ \$ 832.45 \$ $7,725$ \$ 832.45 \$ $7,725$	Actual Prior Year 1964-65Estimated Current Year 1965-66Requested Fiscal Year 1966-67 $\$$ 86,116.06 $\$$ 105,248 $\$$ 113,174 $\$$ 54.56 $\$$ 50 $\$$ 50 69.99 5010016.24101001,516.101,6001,500273.763003001,025.088501,2001,458.291,8001,5002.00\$4,417.54\$ $\$$ 832.45\$7,725\$ $\$$ 832.45\$7,725\$ $\$$ 1,350	Actual Prior Year 1964-65Estimated Current Year 1965-66Requested Fiscal Year 1966-67App Boar Boar yea\$ $86,116.06$ \$ $105,248$ \$ $113,174$ \$\$ $86,116.06$ \$ $105,248$ \$ $113,174$ \$\$ 54.56 \$ 50 \$ 50 \$\$ 54.56 \$ 50 \$ 50 \$\$ 69.99 50 100 16.24 100 $1,516.10$ $1,600$ $1,500$ 300 $1,025.08$ 850 $1,200$ $1,458.29$ $1,800$ $1,500$ 1.52 2.00 \$\$ $4,417.54$ \$ $4,660$ \$\$ 832.45 \$ $7,725$ \$ $1,350$		

Municipal Courts – Summary

Municipal Courts, established pursuant to Assembly Constitutional Amendment #49 approved by electorate in 1950 General Election, operate in judicial districts of 40,000 population or more as created by the Board of Supervisors. Salaries for judges and attaches as well as staffing requirements are established by statute. All salaries and expenses of the municipal courts are a charge against the County. Court expenses include: interpreter and jury fees; mileage, reporting, and transcribing fees; witness fees and expenses.

By Object of Expenditure Salaries and Employee Benefits	Requested 8,710,287 2,809,871 70,239	Approved \$ 8,585,960 2,736,111 52,065
TOTAL\$	11,590,397	\$11,374,136
By Judicial Districts		
Alhambra \$ Antelope \$ Beverly Hills \$ Burbank \$ Citrus \$ Compton \$ Culver. \$ Downey \$ East Los Angeles \$ El Monte. \$ Glendale. \$ Inglewood. \$ Los Angeles \$ Los Cerritos. \$ Pasadena \$ Pomona \$ Santa Anita. \$ South Bay. \$ South Gate. \$ Whittier. \$	$\begin{array}{c} 101,\!240\\ 249,\!199\\ 163,\!975\\ 324,\!320\\ 341,\!171\\ 98,\!613\\ 253,\!689\\ 304,\!489\\ 196,\!881\\ 153,\!388\\ 231,\!342\\ 486,\!666\\ 4,\!364,\!504\\ 187,\!402\\ 278,\!461\\ 163,\!710\\ 255,\!524\\ 95,\!493\\ 239,\!783\\ 239,\!783\\ 276,\!168\\ 95,\!974\\ 202,\!897\\ \end{array}$	\$ 193,937 98,322 227,185 157,397 323,300 323,962 98,548 245,295 295,567 197,081 152,526 231,017 475,218 4,334,241 162,926 268,373 163,160 250,356 94,543 234,475 273,503 93,800 202,052
Municipal and Justice Courts–Courts Expense TOTAL	2,324,915	2,277,352 \$11,374,130

Municipal Court, Alhambra Judicial District

FUND

General

FUNCTION Public Protection ACTIVITY

Judicial

.

APPROPRIATIONS \$193,937

	EXPENDITURES				APPROPRIATIONS			
Classification	Actual Prior Year 1964-65	ior Year Current Y		t Year Fis		Boar	roved by 1 of Super- ors Fiscal 1966-67	
SALARIES AND EMPLOYEE BENEFITS								
Salaries and wages	\$ 181,002.12	\$	183,459	\$	192,733	\$	187,987	
SERVICES AND SUPPLIES								
Maintenance—equipment Maintenance—structures, improvements	\$ 503.56	\$	250	\$	250	\$	250	
and grounds Medical, dental and laboratory supplies Office expense			$\begin{array}{c} 200 \\ 10 \end{array}$		300 10		300	
Postage Stationery and forms Other Professional and specialized services	307.34 2.398.47		$1,200 \\ 330 \\ 3,300 \\ 581$		$1,200 \\ 500 \\ 3,500 \\ 400$		$1,200 \\ 400 \\ 3,000$	
Transportation and travel Auto mileage Traveling expense Expenditures applicable to prior years			100 200		100 200		100 200	
TOTAL SERVICES AND SUPPLIES	\$ 4,477.73	\$	6,171	\$	6,460	\$	5,450	
FIXED ASSETS								
Equipment	\$ 951.38	\$	1,385	\$	1,400	\$	500	
TOTAL MUNICIPAL COURT, ALHAMBRA JUDICIAL DISTRICT	\$ 186,431.23	\$	191,015	s	200,593	s	193,937	

Municipal Court, Antelope Judicial District

FUND

General

FUNCTION Public Protection ACTIVITY Judicial

Jourcia

APPROPRIATIONS \$98,322

	EXPEN	DITUR	ES	APPROPRIATIONS				
Classification	Actual Prior Year 1964-65	Estimated Current Year 1965-66		Requested Fiscal Year 1966-67		App Board viso	roved by d of Super- ors Fiscal 1966-67	
SALARIES AND EMPLOYEE BENEFITS								
Salaries and wages	\$ 88,811.69	\$	86,654	\$	94,990	\$	92,422	
SERVICES AND SUPPLIES								
Maintenance—equipment Maintenance—structures, improvements	\$ 76.15	\$	300	\$	300	\$	100	
and grounds Miscellaneous expense Office expense	$629.68 \\ 10.00$		300		300		300	
Postage	1,708.76		1,650		1,650		1,650	
Stationery and forms Other Transportation and travel	768.91 1,770.24		500 1,700		$500 \\ 1,700$		500 1,700	
Auto mileage	16.90		226		300		200	
Traveling expense Expenditures applicable to prior years	80.04 5.00		124		250		200	
TOTAL SERVICES AND SUPPLIES	\$ 5,065.68	\$	4,800	\$	5,000	\$	4,650	
FIXED ASSETS								
Equipment	\$ 6,668.66	\$	300	\$	1,250	\$	1,250	
TOTAL MUNICIPAL COURT,								
ANTELOPE JUDICIAL DISTRICT	\$ 100,546.03	\$	91,754	\$	101,240	\$	98,322	

Municipal Court, Beverly Hills Judicial District

FUND

General

FUNCTION Public Protection ACTIVITY Judicial

APPROPRIATIONS \$227,185

		EXPEN	DITUR	ES	APPROPRIATIONS				
Classification	Actual Prior Year 1964-65		Estimated Current Year 1965-66		Requested Fiscal Year 1966-67		App Boar vis	oroved by d of Super- ors Fiscal r 1966-67	
SALARIES AND EMPLOYEE BENEFITS									
Salaries and wages	\$	184,990.14	\$	194,667	\$	235,509	\$	218,190	
SERVICES AND SUPPLIES									
Household expense	\$	2.60	S		\$		S		
Maintenance-equipment	· 4	316.50	φ	100	φ	350	φ	350	
Maintenance-structures, improvements		010.00		100		000		000	
and grounds				300		1,750		100	
Miscellaneous expense	2	22.00		50		1,100		100	
Office expense									
		1,485.96		2,300		3,000		2,000	
Postage Stationery and forms		1.000.91		1.200		1,200		750	
Other		2,921.62		3,500		3,500		3,200	
Professional and specialized services		89.44		100		A 8 - 4			
Rents and leases-equipment				300		300			
Transportation and travel									
Auto mileage				50		250			
Traveling expense		84.80		200				250	
Expenditures applicable to prior years		104.44							
TOTAL SERVICES AND SUPPLIES	\$	6,028.27	\$	8,100	\$	10,350	\$	6,650	
FIXED ASSETS									
Equipment	\$	2,485.18	\$	2,275	S	3,340	\$	2.345	
Equipment		-,100110	Ψ.	2,210	Ψ	0,010	4	2,010	
TOTAL MUNICIPAL COURT,									
BEVERLY HILLS JUDICIAL DISTRICT	.\$	193,503.59	\$	205,042	\$	249,199	\$	227,185	

Municipal Court, Burbank Judicial District

FUND

General

FUNCTION

Public Protection

ACTIVITY Judicial

APPROPRIATIONS \$157,397

	EXPEN	DITURE		APPROPRIATIONS				
Classification	Actual Prior Year 1964-65	Cur	Estimated Current Year 1965-66		Requested Fiscal Year 1966-67		proved by d of Super- ors Fiscal r 1966-67	
SALARIES AND EMPLOYEE BENEFITS								
Salaries and wages	\$ 136,678.18	\$	147,733	\$	155,496	\$	152,447	
SERVICES AND SUPPLIES								
Maintenance—equipment Miscellaneous expense Office expense		\$	200	\$	250	\$	200	
Postage	360.00		1,047		1,050		600	
Stationery and forms Other Publications and legal notices Transportation and travel	1,847.92		$400 \\ 2,640$		$400 \\ 3,129$		$400 \\ 2,000$	
Auto mileage			50		100		100	
Traveling expense Expenditures applicable to prior years	90.00		100		300		200	
TOTAL SERVICES AND SUPPLIES	\$ 2,868.30	\$	4,437	\$	5,229	\$	3,500	
FIXED ASSETS								
Equipment	\$ 264.60	\$	400	\$	3,250	\$	1,450	
TOTAL MUNICIPAL COURT,								
BURBANK JUDICIAL DISTRICT	\$ 139,811.08	\$	152,570	\$	163,975	\$	157,397	

Municipal Court, Citrus Judicial District

FUND

General

FUNCTION Public Protection ACTIVITY Judicial

APPROPRIATIONS \$323,300

		EXPEN	DITUR	ES	APPROPRIATIONS				
Classification	Actual Prior Year 1964-65		Estimated Current Year 1965-66		Requested Fiscal Year 1966-67		Approved by Board of Super visors Fiscal Year 1966-67		
SALARIES AND EMPLOYEE BENEFITS									
Salaries and wages	\$	246,014.55	\$	281,980	\$	305,569	\$	304,749	
SERVICES AND SUPPLIES									
Maintenance—equipment Maintenance—structures, improvements	\$	333.05	\$	460	\$	460	\$	460	
and grounds				350		350		350	
Miscellaneous expense		5.00							
Office expense		0.040.40		0 500		1 000		1 000	
Postage		3,243.49 461.05		2,700 700		4,000 800		4,000 700	
Stationery and forms		6,746.44		8,500		9,025		9,025	
Other Small tools and instruments		135.20		240		240		240	
Transportation and travel		100.20		240		240		240	
Auto mileage		61.60		200		200		100	
Traveling expense		52.22		200		250		250	
Expenditures applicable to prior years		53.82						100	
TOTAL SERVICES AND SUPPLIES	\$	11,091.87	\$	13,350	\$	15,325	\$	15,125	
FIXED ASSETS									
Equipment	\$	1,484.79	\$	2,590	\$	3,426	\$	3,426	
TOTAL MUNICIPAL COURT, CITRUS JUDICIAL DISTRICT	\$	258,591.21	\$	297,920	\$	324,320	\$	323,300	

Municipal Court, Compton Judicial District

FUND

General

FUNCTION Public Protection ACTIVITY Judicial

APPROPRIATIONS \$323,962

		EXPEND	ITURE	S	APPROPRIATIONS				
Classification	Prio	etual r Year 64-65	Cur	stimated rent Year 965-66	Requested Fiscal Year 1966-67		Boar vis	proved by d of Super- ors Fiscal r 1966-67	
SALARIES AND EMPLOYEE BENEFITS									
Salaries and wages	\$	230,938.85	\$	280,188	\$	323,868	\$	309,612	
SERVICES AND SUPPLIES									
Household expense	.\$		\$	60	\$	64	\$		
Maintenance—equipment Maintenance—structures, improvements		155.17		130	Ŧ	138	+	160	
and grounds		48.92		300		318		100	
Miscellaneous expense		40.00							
Office expense Postage		1,277.84		1,875		1.988		1,875	
Stationery and forms		145.53		200		212		200	
Other		5,396.73		7,685		9,010		7,685	
Transportation and travel				.,		-,		.,	
Auto mileage		31.85		150		159		50	
Traveling expense.		77.00		100				50	
Expenditures applicable to prior years	-	323.17							
TOTAL SERVICES AND SUPPLIES	\$	7,496.21	\$	10,500	\$	11,889	\$	10,120	
FIXED ASSETS									
Equipment	\$	2,002.19	\$	4,609	\$	5,414	\$	4,230	
TOTAL MUNICIPAL COURT, COMPTON JUDICIAL DISTRICT	\$	240,437.25	\$	295,297	\$	341,171	\$	323,962	

Municipal Court, Culver Judicial District

FUND

General

FUNCTION Public Protection ACTIVITY Judicial

APPROPRIATIONS \$98,548

Classification		EXPEND	ITURE	s	APPROPRIATIONS				
		Actual Prior Year 1964-65		Estimated Current Year 1965-66		Requested Fiscal Year 1966-67		roved by d of Super- ors Fiscal 1966-67	
SALARIES AND EMPLOYEE BENEFITS									
Salaries and wages	\$	85,304.13	\$	89,037	\$	94,393	\$	94,393	
SERVICES AND SUPPLIES									
Maintenance–equipment Maintenance–structures, improvements	\$	115.30	\$	75	\$	75	\$	75	
and grounds Office expense		83.96		75		200		200	
Postage		723.07		700		650		650	
Stationery and forms	÷.	$264.91 \\ 1.179.81$		$275 \\ 1,475$		$275 \\ 1,625$		$275 \\ 1,625$	
Other Transportation and travel		1,179.01		1,475		1,020		1,020	
Auto mileage		52.74		75		75		75	
Traveling expense		117.22		75		175		175	
Expenditures applicable to prior years		20.00							
TOTAL SERVICES AND SUPPLIES	\$	2,557.01	\$	2,750	\$	3,075	\$	3,075	
FIXED ASSETS									
Equipment	\$	7,343.80	\$	1,200	\$	1,145	\$	1,080	
TOTAL MUNICIPAL COURT, CULVER JUDICIAL DISTRICT	\$	95,204.94	\$	92,987	\$	98,613	\$	98,548	

Municipal Court, Downey Judicial District

FUND

General

FUNCTION Public Protection ACTIVITY

Judicial

APPROPRIATIONS \$245,295

	EXPENT	TURE	S	APPROPRIATIONS				
Classification	Actual Prior Year 1964-65	Estimated Current Year 1965-66		Requested Fiscal Year 1966-67		Boar	proved by d of Super- ors Fiscal r 1966-67	
SALARIES AND EMPLOYEE BENEFITS								
Salaries and wages	\$ 188,697.26	\$	201,235	\$	238,255	\$	232,888	
SERVICES AND SUPPLIES								
Household expense	\$ 27.02	\$	100	\$	300	\$	200	
Maintenance-equipment	147.87	+	624	· ·	457		457	
Maintenance-structures, improvements								
and grounds	492.51		400		400		400	
Medical, dental and laboratory supplies			10		10			
Miscellaneous expense	33.00		44					
Office expense Postage	2,043.04		1,850		2,200		2,200	
Stationery and forms			1,100		2,000		1,000	
Other.			6.412		5,650		5,500	
Special departmental expense	15.59						-,	
Transportation and travel					5.55			
Auto mileage	27.43		120		150		150	
Traveling expense	445.50		209		740		300	
Expenditures applicable to prior years	64.08							
TOTAL SERVICES AND SUPPLIES	\$ 9,192.54	\$	10,869	\$	11,907	\$	10,207	
FIXED ASSETS								
Equipment	\$ 3,945.09	S	780	\$	3,527	\$	2,200	
		+		1			_,0	
TOTAL MUNICIPAL COURT,		<i>t</i>	010 004	¢.	250.000			
DOWNEY JUDICIAL DISTRICT	\$ 201,834.89	\$	212,884	\$	253,689	\$	245,295	

Municipal Court, East Los Angeles Judicial District

FUND

General

FUNCTION Public Protection ACTIVITY Judicial

APPROPRIATIONS \$295,567

	EXPENDITURES				APPROPRIATIONS				
Classification	Actual Prior Year 1964-65	Cur	timated rent Year 965-66	Fi	equested scal Year 1966-67	Boar	proved by rd of Super- sors Fiscal ar 1966-67		
SALARIES AND EMPLOYEE BENEFITS Salaries and wages	$261,229.62 \\ 43.65$	\$	267,792	\$	285,317	\$	283,958		
TOTAL SALARIES AND EMPLOYEE BENEFITS	3 261,273.27	\$	267,792	\$	285,317	\$	283,958		
SERVICES AND SUPPLIES									
Household expense	35.46 560.78	\$	$\begin{array}{c} 25\\ 500 \end{array}$	\$	$\begin{array}{c} 25\\500\end{array}$	\$	25 500		
Mantenance-structures, improvements and grounds Medical, dental and laboratory supplies Miscellaneous expense Office expense	$208.18 \\ 3.93 \\ 176.06$		$200 \\ 16 \\ 102$		200 13		200		
Postage Stationery and forms Other Professional and specialized services Special departmental expense	$1,425.00 \\ 1,270.29 \\ 5,515.55 \\ 270.64$		$1,744 \\ 1,000 \\ 8,910 \\ 400 \\ 50$		1,800 1,000 6,500 100 50		1,800 1,000 6,500 100		
Transportation and travel Auto mileage Traveling expense Expenditures applicable to prior years	$215.76 \\ 92.32 \\ 340.74$		$\begin{array}{c} 250\\ 100 \end{array}$		350 200		250 200		
TOTAL SERVICES AND SUPPLIES	8 10,114.71	\$	13,297	\$	10,738	\$	10,575		
FIXED ASSETS									
Equipment	\$ 338.43	\$	2,376	\$	8,434	\$	1,034		
TOTAL MUNICIPAL COURT, EAST LOS ANGELES JUDICIAL DISTRICT	\$ 271,726.41	\$	283,465	\$	304,489	\$	295,567		

Municipal Court, El Monte Judicial District

FUND

General

FUNCTION Public Protection ACTIVITY Judicial

APPROPRIATIONS \$197,081

		EXPEND	ITURE	S		APPROPRIA	TIONS	
Classification	Pri	or Year 064-65	Estimated Current Year 1965-66		Requested Fiscal Year 1966-67		Approved by Board of Super visors Fiscal Year 1966-67	
SALARIES AND EMPLOYEE BENEFITS								
Salaries and wages	\$	142,920.37	\$	171,585	\$	192,751	\$	192,751
SERVICES AND SUPPLIES								
Maintenance-equipment Maintenance-structures, improvements	\$	84.13	\$	150	\$	160	\$	160
and grounds Miscellaneous expense Office expense		$\begin{array}{c} 6.36\\ 17.00\end{array}$		100		270		470
Postage		$\begin{array}{r} 436.67 \\ 218.44 \\ 1,605.25 \end{array}$		725 400 1,700		$1,000 \\ 600 \\ 1,700$		$1,000 \\ 600 \\ 1,700$
Auto mileage. Traveling expense. Expenditures applicable to prior years		9.75 84.48 35.00		25 127		50 50		50 50
TOTAL SERVICES AND SUPPLIES	\$	2,497.08	\$	3,227	\$	3,830	\$	4,030
FIXED ASSETS								
Equipment	\$	410.80	\$	300	\$	300	\$	300
TOTAL MUNICIPAL COURT, EL MONTE JUDICIAL DISTRICT	\$	145,828.25	\$	175,112	\$	196,881	\$	197,081

.

Municipal Court, Glendale Judicial District

FUND

General

FUNCTION **Public Protection** ACTIVITY Judicial

APPROPRIATIONS \$152,526

		EXPEND	ITURE	S	APPROPRIATIONS				
Classification	Actual Prior Year 1964-65		Estimated Current Year 1965-66		Requested Fiscal Year 1966-67		Approved by Board of Supe visors Fiscal Year 1966-67		
SALARIES AND EMPLOYEE BENEFITS									
Salaries and wages	\$	137,992.16	\$	142,127	\$	148,526	\$	148,526	
SERVICES AND SUPPLIES									
Maintenance–equipment Maintenance–structures, improvements	\$	64.74	\$	152	\$	152	\$	150	
and grounds Miscellaneous expense Office expense		$31.22 \\ 17.00$		$\begin{array}{c} 100 \\ 10 \end{array}$		$\begin{array}{c}100\\10\end{array}$		100	
Postage Stationery and forms Other.		724.05 286.12 2,044.53		900 350 2,300		$900 \\ 500 \\ 2,500$		$900 \\ 400 \\ 2,150$	
Professional and specialized services Transportation and travel		20.00		150		200		100	
Auto mileage Traveling expense Expenditures applicable to prior years		$30.68 \\ 190.13 \\ 9.00$		$\frac{100}{100}$		$200 \\ 500$		100 200	
TOTAL SERVICES AND SUPPLIES	\$	3,397.47	\$	4,162	\$	4,862	\$	4,000	
FIXED ASSETS									
Equipment	\$	131.31	\$	210	\$		\$		
TOTAL MUNICIPAL COURT, GLENDALE JUDICIAL DISTRICT	\$	141,520.94	\$	146,499	\$	153,388	\$	152,526	

Municipal Court, Inglewood Judicial District

FUND

General

FUNCTION

Public Protection

ACTIVITY Judicial

APPROPRIATIONS \$231,017

	EXPEND	ITURE	S	APPROPRIATIONS				
Classification	Actual Prior Year 1964-65	Estimated Current Year 1965-66		Requested Fiscal Year 1966-67		Approved by Board of Supe visors Fisca Year 1966-6		
SALARIES AND EMPLOYEE BENEFITS								
Salaries and wages	\$ 205,583.70	\$	214,980	\$	223,772	\$	223,772	
SERVICES AND SUPPLIES						-		
Maintenance–equipment. Maintenance–structures, improvements	\$ 123.16	\$	150	\$	150	\$	150	
and grounds	273.05		500		400		400	
Miscellaneous expense Office expense	19.00							
Postage	742.57		950		850		850	
Stationery and forms	412.33		350		400		2 500	
Other Transportation and travel	2,610.95		4,000		3,800		3,500	
Auto mileage					50		25	
Expenditures applicable to prior years	36.00							
TOTAL SERVICES AND SUPPLIES	\$ 4,217.06	\$	5,950	\$	5,650	\$	5,325	
FIXED ASSETS								
Equipment	\$ 602.83	\$	1,986	\$	1,920	\$	1,920	
TOTAL MUNICIPAL COURT,	1 10101		1.1.1.1.1		530 mil-			
INGLEWOOD JUDICIAL DISTRICT	\$ 210,403.59	\$	222,916	\$	231,342	\$	231,017	

Municipal Court, Long Beach Judicial District

FUND

General

FUNCTION Public Protection ACTIVITY

Judicial

APPROPRIATIONS \$475,218

	EXPENI	DITURE	S	APPROPRIATIONS				
Classification	Actual Prior Year 1964-65	Es Cur	stimated rent Year 965-66	Fi	equested scal Year 1966-67	Ap Boar vis	proved by d of Super- ors Fiscal or 1966-67	
SALARIES AND EMPLOYEE BENEFITS	432.004.20	¢	101.000	¢	150 1 10	¢	10 100	
Salaries and wages Expenditures applicable to prior years	\$ 422,904.30 201.60	\$	431,606	\$	459,146	\$	450,158	
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 423,105.90	\$	431,606	\$	459,146	\$	450,158	
SERVICES AND SUPPLIES								
Household expense Maintenance—equipment Maintenance—structures, improvements		\$	400 600	\$	400 655	\$	200 600	
and grounds Miscellaneous expense Office expense	$\begin{array}{c} 119.84\\ 14.00 \end{array}$		300 50		$\begin{array}{c} 150 \\ 50 \end{array}$		150 50	
Postage	3,417.09 1,607.94 7,712.33		2,000 1,500 12,000 500 75		3,000 1,500 12,500 700 125		2,000 1,600 12,500	
Auto mileage	200.56		200 50		200 50		200	
Auto service Traveling expense Other	97.60		150 400		$300 \\ 400$		500	
Expenditures applicable to prior years	32.99 °							
TOTAL SERVICES AND SUPPLIES	\$ 13,596.11	\$	18,225	\$	20,030	\$	17,800	
FIXED ASSETS								
Equipment	\$ 457.90	\$	2,000	\$	7,490	\$	7,260	
TOTAL MUNICIPAL COURT, LONG BEACH JUDICIAL DISTRICT	\$ 437,159.91	\$	451,831	\$	486,666	\$	475,218	

^oIndicates red figure

Municipal Court, Los Angeles Judicial District

FUND

General

FUNCTION

Public Protection

ACTIVITY Judicial

Jourciu

APPROPRIATIONS \$4,334,241

Classification	EXPEND	ITURES	APPROPRIATIONS		
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Approved by Board of Super- visors Fiscal Year 1966-67	
SALARIES AND EMPLOYEE BENEFITS					
Salaries and wages	3,555,183.57	\$ 3,828,874	\$ 4,041,554	\$ 4,014,241	
SERVICES AND SUPPLIES					
Clothing and personal supplies	84.04	S	\$	8	
Communications	24,190.30	φ 23,736	23,891	23,891	
Household expense	1.018.22	325	400	400	
Maintenance-equipment	6,000.66	6.612	7,108	7.108	
Maintenance-equipment. Maintenance-structures, improvements	0,000.00	0,012	1,100	7,100	
	4,219.30	3,750	1 000	1 000	
and grounds			4,000	4,000	
Medical, dental and laboratory supplies	41.38	50	50	50	
Miscellaneous expense	335.00	751	800	800	
Office expense	20 552 50	22 205	24 102	24.102	
Postage	28,552.76	23,395	24,102	24,102	
Stationery and forms	65,435.11	65,431	70,365	70,365	
Other	74,097.95	66,165	71,984	71,984	
Rents and leases-equipment	65,943.81	71,805	88,369	88,369	
Small tools and instruments	.57	50	50	50	
Special departmental expense	714.05	592	260	260	
Transportation and travel		A			
Auto mileage	7,998.47	8,532	9,000	9,000	
Auto service	2,599.52	1,986	2,103	2,103	
Traveling expense	723.00	2,083	3,840	3,000	
Other	55.25	160	105	105	
Expenditures applicable to prior years	3,387.23				
TOTAL SERVICES AND SUPPLIES	\$ 285,396.62	\$ 275,423	\$ 306,427	\$ 305,587	
FIXED ASSETS					
	11 407 01	¢ 10,110	A 10 F00	* *****	
Equipment	\$ 11,467.31	\$ 12,112	\$ 16,523	\$ 14,413	
TOTAL MUNICIPAL COURT,		a southeast			
LOS ANGELES JUDICIAL DISTRICT	8 3 852 047 50	\$ 4,116,409	\$ 4,364,504	\$ 4,334,241	

Municipal Court, Los Cerritos Judicial District

FUND

General

FUNCTION Public Protection ACTIVITY Judicial

APPROPRIATIONS \$162,926

Classification	EXPENDITURES			APPROPRIATIONS			
	Actual Prior Year 1964-65	Curr	timated rent Year 965-66	Fi	equested scal Year 1966-67	Boar	proved by d of Super- ors Fiscal r 1966-67
SALARIES AND EMPLOYEE BENEFITS							
Salaries and wages	\$ 144,891.21	\$	153,914	\$	181,212	\$	156,936
SERVICES AND SUPPLIES							
Household expense Maintenance–equipment Maintenance–structures, improvements	\$ 99.81	\$	118	\$	$\begin{array}{c} 250\\ 130 \end{array}$	\$	$\begin{array}{c} 150 \\ 130 \end{array}$
Maintenance-structures, improvements and grounds Medical, dental and laboratory supplies Miscellaneous expense Office expense	9.15		2		150		50
Postage Stationery and forms Other Special departmental expense	83.55 2,490.09		$942 \\ 244 \\ 2,423 \\ 117$		$1,050 \\ 200 \\ 2,800$		1,050 200 2,800
Transportation and travel Auto mileage Traveling expense Expenditures applicable to prior years	176.70		180 219		$\begin{array}{c} 200\\ 400 \end{array}$		200 400
TOTAL SERVICES AND SUPPLIES	\$ 3,995.55	\$	4,245	\$	5,180	\$	4,980
FIXED ASSETS							
Equipment	\$	\$		\$	1,010	\$	1,010
TOTAL MUNICIPAL COURT, LOS CERRITOS JUDICIAL DISTRICT	\$ 148,886.76	\$	158,159	\$	187,402	\$	162,926
Municipal Court, Pasadena Judicial District

FUND

General

FUNCTION Public Protection ACTIVITY Judicial

APPROPRIATIONS \$268,373

		EXPEND	ITURE	S	APPROPRIATIONS				
Classification		Actual Prior Year 1964-65		Estimated Current Year 1965-66		Requested Fiscal Year 1966-67		Approved by Board of Super- visors Fiscal Year 1966-67	
SALARIES AND EMPLOYEE BENEFITS									
Salaries and wages	\$	245,350.72	\$	252,957	\$	269,141	\$	261,353	
SERVICES AND SUPPLIES									
Maintenance–equipment Maintenance–structures, improvements		468.33	\$	200	\$	200	\$	200	
and grounds Miscellaneous expense Office expense		$39.98 \\ 22.00$							
Postage	0	1,615.00		1,600		1,500		1,500	
Stationery and forms Other Professional and specialized services		378.15 3,712.76		400 6,200		$500 \\ 5,800 \\ 500$		500 4,000	
Transportation and travel Auto mileage						100			
Traveling expense Expenditures applicable to prior years		$106.48 \\ 300.80$		240		200		300	
TOTAL SERVICES AND SUPPLIES	\$	6,643.50	\$	8,640	\$	8,800	\$	6,500	
FIXED ASSETS									
Equipment	\$	2,625.12	\$	572	\$	520	\$	520	
TOTAL MUNICIPAL COURT, PASADENA JUDICIAL DISTRICT	\$	254,619.34	\$	262,169	\$	278,461	\$	268,373	

LOS ANGELES COUNTY BUDGET-1966-67

Municipal Court, Pomona Judicial District

FUND General

FUNCTION **Public Protection** ACTIVITY

Judicial

APPROPRIATIONS \$163,160

		EXPEND	ITURE		APPROPRIATIONS			
Classification	Prio	ctual or Year 64-65	Cur	stimated rent Year 965-66	Fi	equested scal Year 1966-67	Boar	proved by rd of Super- ors Fiscal or 1966-67
SALARIES AND EMPLOYEE BENEFITS								
Salaries and wages	\$	126,358.62	\$	143,137	\$	157,818	\$	157,818
SERVICES AND SUPPLIES								
Maintenance–equipment. Maintenance–structures, improvements	\$	57.24	\$	150	\$	200	\$	100
and grounds Miscellaneous expense Office expense		$32.88 \\ 14.00$		50		50		50
Postage Stationery and forms Other Transportation and travel		1,106.11 39.15 1,442.85		$1,600 \\ 250 \\ 1,700$		$1,800 \\ 300 \\ 1,700$		1,600 100 1,700
Auto mileage						100		50
Expenditures applicable to prior years	_	145.00						
TOTAL SERVICES AND SUPPLIES	\$	2,837.23	\$	3,750	\$	4,150	\$	3,600
FIXED ASSETS								
Equipment	\$	406.70	\$	600	\$	1,742	\$	1,742
TOTAL MUNICIPAL COURT, POMONA JUDICIAL DISTRICT	\$	129,602.55	\$	147,487	\$	163,710	\$	163,160

Municipal Court, San Antonio Judicial District

FUND

General

FUNCTION Public Protection ACTIVITY Judicial

APPROPRIATIONS \$250,356

	EXPEND	ITURE	S	APPROPRIATIONS			
Classification	Actual Prior Year 1964-65	Estimated Current Year 1965-66		Requested Fiscal Year 1966-67		Approved by Board of Super- visors Fiscal Year 1966-67	
SALARIES AND EMPLOYEE BENEFITS							
Salaries and wages	\$ 218,890.50	\$	225,032	\$	244,334	\$	240,806
SERVICES AND SUPPLIES							
Household expense	\$ 9.50	\$	50	\$	50	\$	50
Maintenance—equipment Maintenance—structures, improvements	276.79		255		905		255
and grounds	44.44		300		300		100
Medical, dental and laboratory supplies			10		10		
Miscellaneous expense Office expense	13.00						
Postage			3,000		3,000		3,000
Stationery and forms	693.94 3,823.70		750		1,000 4,500		750
Other Transportation and travel	0,020.10		4,000		4,500		4,000
Auto mileage			150		150		120
Traveling expense Expenditures applicable to prior years	$197.20 \\ 97.00$		125		350		350
1 11 1 7			0.010		10.000		
TOTAL SERVICES AND SUPPLIES	\$ 7,815.57	\$	8,640	\$	10,265	\$	8,625
FIXED ASSETS							
Equipment	\$ 745.98	\$	2,832	\$	925	\$	925
TOTAL MUNICIPAL COURT,							
SAN ANTONIO JUDICIAL DISTRICT	\$ 227,452.05	\$	236,504	\$	255,524	\$	250,356

Municipal Court, Santa Anita Judicial District

FUND

General

FUNCTION Public Protection ACTIVITY Judicial

APPROPRIATIONS \$94,543

	EXPENDITURES				APPROPRIATIONS			
Classification	Prie	ctual or Year 64-65	Curr	timated cent Year 965-66	Fis	equested scal Year 966-67	Boar	proved by d of Super- ors Fiscal r 1966-67
SALARIES AND EMPLOYEE BENEFITS								
Salaries and wages	\$	83,623.38	\$	91,477	\$	91,868	\$	91,868
SERVICES AND SUPPLIES								
Maintenance-equipment Miscellaneous expense Office expense	\$	$\begin{array}{c} 12.84\\ 2.00\end{array}$	\$	$\begin{array}{c} 250\\ 10 \end{array}$	\$	250	\$	250
Postage Stationery and forms Other Transportation and travel		$345.00 \\ 126.82 \\ 884.50$		$500 \\ 150 \\ 1,500$		$600 \\ 200 \\ 1,750$		500 150 1,000
Auto mileage Traveling expense		85.88		100		100		50
TOTAL SERVICES AND SUPPLIES	\$	1,457.04	\$	2,510	\$	2,900	\$	1,950
FIXED ASSETS								
Equipment	\$		\$	1,460	\$	725	\$	725
TOTAL MUNICIPAL COURT, SANTA ANITA JUDICIAL DISTRICT	\$	85,080.42	\$	95,447	\$	95,493	\$	94,543

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Municipal Court, Santa Monica Judicial District

FUND

General

FUNCTION Public Protection ACTIVITY Judicial

Juarcia

APPROPRIATIONS \$234,475

	EXPENI	DITURES	s	APPROPRIATIONS			
Classification	Actual Prior Year 1964-65	Curr	imated ent Year 965-66	Fi	equested scal Year 1966-67	Boar	proved by d of Super- ors Fiscal r 1966-67
SALARIES AND EMPLOYEE BENEFITS							
Salaries and wages	\$ 192,495.30	\$	213,185	\$	225,660	\$	225,270
SERVICES AND SUPPLIES							
Communications Maintenance–equipment Maintenance–structures, improvements	\$ 10.00 615.96	\$	$\begin{array}{c}10\\600\end{array}$	\$	$\begin{array}{c} 25 \\ 500 \end{array}$	\$	25 500
And grounds	1.30		500		700		450
Postage Stationery and forms Other Small tools and instruments Special departmental expense Transportation and travel	$1,653.09 \\ 3,147.92 \\ 21.84$		$1,600 \\ 1,250 \\ 3,500$		$1,500 \\ 1,250 \\ 6,275$		$1,500 \\ 1,250 \\ 3,500$
Auto mileage Traveling expense Expenditures applicable to prior years	618.05		$\begin{array}{c} 225\\ 400 \end{array}$		$\begin{array}{c} 225\\ 500 \end{array}$		225 500
TOTAL SERVICES AND SUPPLIES	\$ 8,540.46	\$	8,085	\$	10,975	\$	7,950
FIXED ASSETS					1		
Equipment	\$ 321.62	\$	1,745	\$	3,148	\$	1,255
TOTAL MUNICIPAL COURT, SANTA MONICA JUDICIAL DISTRICT	\$ 201,357.38	\$	223,015	\$	239,783	\$	234,475

Municipal Court, South Bay Judicial District

FUND

General

FUNCTION Public Protection ACTIVITY Judicial

APPROPRIATIONS \$273,503

	EXPENDITURES				APPROPRIATIONS			
Classification	Actual Prior Year 1964-65	Cur	Estimated Current Year 1965-66		Requested Fiscal Year 1966-67		Approved by Board of Super- visors Fiscal Year 1966-67	
SALARIES AND EMPLOYEE BENEFITS								
Salaries and wages	\$ 238,139.8	7 \$	243,493	\$	262,292	\$	261,008	
SERVICES AND SUPPLIES								
Maintenance-equipment Maintenance-structures, improvements		3 \$	350	\$	600	S	350	
and grounds Office expense		4	250		500		500	
Postage	4,174.2		4,000		4,000		4,000	
Stationery and forms	342.8		491		$720 \\ 5,731$		600 5 100	
Other Transportation and travel	4,052.9	0	5,100		5,751		5,100	
Auto mileage	95.9	8	250		400		200	
Traveling expense	341.7	3	160		500		320	
TOTAL SERVICES AND SUPPLIES	\$ 10,070.5	2 \$	10,601	\$	12,451	\$	11,070	
FIXED ASSETS								
Equipment	\$ 1,660.1	0 \$	2,385	\$	1,425	8	1,425	
TOTAL MUNICIPAL COURT, SOUTH BAY JUDICIAL DISTRICT	\$ 249,870.4	9 \$	256,479	\$	276,168	8	273,503	

Municipal Court, South Gate Judicial District

FUND

General

FUNCTION Public Protection ACTIVITY

Judicial

APPROPRIATIONS \$93,800

	F	EXPENDITURES			APPROPRIATIONS			
Classification	Actual Prior Year 1964-65		Estimated Current Year 1965-66		Requested Fiscal Year 1966-67		Approved by Board of Super- visors Fiscal Year 1966-67	
SALARIES AND EMPLOYEE BENEFITS								
Salaries and wages	\$ 87,53	53.85	\$	84,943	\$	91,101	\$	89,825
SERVICES AND SUPPLIES								
Maintenance—equipment Maintenance—structures, improvements	\$ 15	20.61	\$	165	\$	165	\$	165
and grounds						165		100
Office expense Postage	4	45.00		570		750		500
Stationery and forms Other	1	42.00		311		500		350
Transportation and travel	7	49.67		1,550		1,733		1,400
Auto mileage	15	28.18		150		175		175
Traveling expense Expenditures applicable to prior years		75.00				200		100
TOTAL SERVICES AND SUPPLIES	\$ 1,6	60.46	\$	2,746	\$	3,688	\$	2,790
FIXED ASSETS								
Equipment	\$		\$		\$	1,185	\$	1,185
TOTAL MUNICIPAL COURT,								
SOUTH GATE JUDICIAL DISTRICT	.\$ 89,2	14.31	\$	87,689	\$	95,974	\$	93,800

	LOS	ANGELES	COUNTY	BUDGET-1966-67
-		Contraction of the local data and the local data an		

Municipal Court, Whittier Judicial District

FUND

General

FUNCTION Public Protection ACTIVITY

Judicial

APPROPRIATIONS \$202,052

_		EXPEND	ITURE	s	APPROPRIATIONS			
Classification	Prior	tual · Year 4-65	Cur	timated rent Year 965-66	Fi	equested scal Year 1966-67	Boar	oroved by d of Super- ors Fiscal r 1966-67
SALARIES AND EMPLOYEE BENEFITS								
Salaries and wages	\$	146,176.34	\$	176,235	\$	194,982	\$	194,982
SERVICES AND SUPPLIES								
Maintenance–equipment Maintenance–structures, improvements		35.72	\$	150	\$	250	\$	150
and grounds Office expense		84.02		300		700		300
Postage		1,364.84		1,400		1,500		1,500
Stationery and forms Other		427.92 2,626.16		$400 \\ 2.500$		$400 \\ 2,800$		$400 \\ 2,800$
Transportation and travel		-,0-01-0		-,		125		50
Auto mileage Expenditures applicable to prior years		113.60				120		50
TOTAL SERVICES AND SUPPLIES	\$	4,652.26	\$	4,750	\$	5,775	\$	5,200
FIXED ASSETS								
Equipment	\$	2,900.85	\$	700	\$	2,140	\$	1,870
TOTAL MUNICIPAL COURT,		101000		01000				
WHITTIER JUDICIAL DISTRICT	\$	153,729.45	\$	181,685	\$	202,897	\$	202,052

Municipal and Justice Courts – Courts Expense

FUND

General

FUNCTION

Public Protection

ACTIVITY

Judicial

Established in order to provide a central budget for all Municipal and Justice Courts covering the following items: Jury Expense, Jury Fees, Jury Mileage, Professional and Expert Services, Reporting and Transcribing and Witness Fees and Expense. All of these items are subject to considerable fluctuation depending on the number of jury trials and their length. Included in the Courts Expense budget is a sum to provide pool forms for all courts.

APPROPRIATIONS \$2,277,352

Classification	EXPEND Actual Prior Year	DITURES — Estimated Current Year	APPROPRIA Requested Fiscal Year	ATIONS Approved by Board of Super- visors Fiscal
	1964-65	1965-66	1966-67	Year 1966-67
SERVICES AND SUPPLIES				
Jury and witness expense Office expense		\$ 1,044,765	\$ 1,149,241	\$ 1,118,465
Stationery and forms	26,048.32	25,138	27,652	27,652
Professional and specialized services Transportation and travel	785,925.94	1,030,300	1,133,330	1,116,543
Traveling expense.	17,077.06	13,356	14,692	14,692
Expenditures applicable to prior years	6,170.49			
TOTAL MUNICIPAL AND JUSTICE				
COURTS-COURTS EXPENSE	\$ 1,796,937.12	\$ 2,113,559	\$ 2,324,915	\$ 2,277,352

Public Defender

FUND

General

FUNCTION

Public Protection

ACTIVITY

Judicial

Appointive. Criminal jurisdiction: the Public Defender is required by the law, upon request or by order of court, to defend all persons financially unable to employ counsel who are charged with any contempt or criminal offense triable in the Superior Court at all stages of the proceedings, including the preliminary examination. Civil jurisdiction: The Public Defender is also required, upon request, in civil cases to represent claimants financially unable to employ counsel, where the sum involved does not exceed \$100, and to defend in civil cases where the person is being persecuted or unjustly harassed.

APPROPRIATIONS \$2,301,851

	EXPEND	ITURES	APPROPRIATIONS			
Classification	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Approved by Board of Super- visors Fiscal Year 1966-67		
SALARIES AND EMPLOYEE BENEFITS						
Salaries and wages	\$ 1,194,230.79	\$ 1,766,641	\$ 2,506,027	\$ 2,241,823		
SERVICES AND SUPPLIES						
Clothing and personal supplies Communications	\$ 11.42 1,158.27 230.74	\$ 15 1,500 1,350	\$ 1,800 350	\$ 1,800 200		
Maintenance—structures, improvements and grounds Memberships Office expense	50.00	50	1,000 50	5 00 50		
Postage	$\begin{array}{c} 481.69\\911.29\\2,049.88\\371.31\\219.51\end{array}$	$1,000 \\ 2,400 \\ 14,000 \\ 1,000 \\ 500 \\ 20$	$1,500 \\ 3,600 \\ 19,973 \\ 1,000 \\ 600 \\ 20$	9443,60013,0561,000 60020		
Auto service. Traveling expense. Other.	$20,356.98 \\ 1,930.51 \\ 970.18 \\ 13.28$	23,850 2,400 475	25,000 4,388 2,225	25,000 4,388 1,725		
TOTAL SERVICES AND SUPPLIES	\$ 28,755.06	\$ 48,560	\$ 61,506	\$ 52,883		
FIXED ASSETS						
Equipment	\$ 1,143.47	\$ 16,975	\$ 8,400	\$ 7,145		
TOTAL PUBLIC DEFENDER	\$ 1,224,129.32	\$ 1,832,176	\$ 2,575,933	\$ 2,301,851		

Superior Court

FUND

General

FUNCTION

Public Protection

ACTIVITY Judicial

Appropriation provides for the operation of the Superior Court. The State and County jointly finance the salaries of judges and establish staffing requirements. All court expenses and salaries of attaches are a charge against the County. Court expenses include: interpreter and jury fees; mileage, reporting, and transcribing fees; witness fees and expenses.

APPROPRIATIONS \$8,594,255

	EXPEND	ITURES	APPROPRIATIONS			
Classification	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Approved by Board of Super- visors Fiscal Year 1966-67		
SALARIES AND EMPLOYEE BENEFITS Salaries and wages	5,304,612.86 1,125.73	\$ 5,600,000	\$ 5,824,731	\$ 5,734,500		
TOTAL SALARIES AND EMPLOYEE BENEFITS	5,305,738.59	\$ 5,600,000	\$ 5,824,731	\$ 5,734,500		
SERVICES AND SUPPLIES						
Communications	3,279.96 5,313.75 14,096.38		\$ 5,090 5,600 17,050	\$ 5,090 5,600 17,050		
and grounds	$14,620.81 \\ 14.00 \\ 243.00$	15,000 243	16,500 283	16,500 243		
Office expense Postage	29,486.05	32.000	33.120			
Stationery and forms Other Professional and specialized services Publications and legal notices Rents and leases—equipment	$\begin{array}{r} 29,486.05\\14,681.72\\144,956.32\\5,145.91\\1,419.54\\6.016.51\end{array}$	17,000 168,233 6,420 3,500 8,794	18,000 258,232 9,800 3,500 9,326	$33,120 \\ 15,000 \\ 188,000 \\ 9,000 \\ 2,500 \\ 9,000 \\ $		
Transportation and travel Auto mileage Auto service Traveling expense	21,699.99 2,979.01 16.065.10	23,000 4,300 18,600	25,000 6,912 21,000	22,600 6,573		
Other. Expenditures applicable to prior years	13.20	10,000	21,000	21,000		
TOTAL SERVICES AND SUPPLIES- REGULAR OPERATIONS	\$ 400,131.69	\$ 322,880	\$ 429,413	\$ 351,276		

SUPERIOR COURT—Continued

	EXPEND	ITURES	APPROPRIATIONS		
Classification	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Approved by Board of Super- visors Fiscal Year 1966-67	
MANDATORY COURT EXPENSE					
SERVICES AND SUPPLIES Jury and witness expense Professional and specialized services	.\$ 1,527,073.82 . 753,768.56	\$ 1,625,000 800,000	\$ 1,717,000 840,000	\$ 1,700,000 800,000	
TOTAL SERVICES AND SUPPLIES- MANDATORY COURTS EXPENSE	.\$ 2,280,842.38	\$ 2,425,000	\$ 2,557,000	\$ 2,500,000	
TOTAL SERVICES AND SUPPLIES	\$ 2,680,974.07	\$ 2,747,880	\$ 2,986,413	\$ 2,851,276	
FIXED ASSETS Equipment	\$ 20,344.70	\$ 27,724	\$ 21,093	\$ 18,479	
TOTAL SUPERIOR COURT	\$ 8,007,057.36	\$ 8,375,604	\$ 8,832,237	\$ 8,604,255	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS Costs applied	\$	\$ 10,000	\$ 10,000	\$ 10,000	
TOTAL SUPERIOR COURT-NET		\$ 8,365,604	\$ 8,822,237	\$ 8,594,255	

Marshal, Municipal Courts

FUND

General

FUNCTION

Public Protection

ACTIVITY

Police Protection

The Marshal serves all municipal courts established in judicial districts in Los Angeles County and is appointed by a majority of the municipal court judges. Executes, serves, and returns all writs and processes directed to him by municipal courts or other competent authorities. Acts as baliff of the municipal courts. Salaries of the Marshal and his attaches as well as staffing requirements are fixed by statute. All salaries and expenses of the Marshal's office are a charge against the County.

APPROPRIATIONS \$4,144,808

	EXPEND	DITURES	APPROPRIA	TIONS
Classification	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Approved by Board of Super- visors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	\$ 3,506,293.27	\$ 3,824,954	\$ 4,081,432	\$ 3,938,906
SERVICES AND SUPPLIES				
Clothing and personal supplies		\$ 3,000	\$ 4,670	\$ 4,670
Household expense		200	115	115
Maintenance–equipment Maintenance–structures, improvements	1,813.54	2,450	3,237	3,237
and grounds	2,213.67	1,300	1,300	1,300
Medical, dental and laboratory supplies	835.26	690	630	630
Memberships	30.00			
Miscellaneous expense	1,066.66			
Office expense				
Postage	29,637.64	32,000	33,453	33,453
Stationery and forms	22,196.09	29,000	31,000	25,000
Other	17,414.39	16,995	17,535	17,535
Professional and specialized services				
Publications and legal notices		1,500		
Small tools and instruments		400	452	452
Special departmental expense	2,072.89	3,200	5,140	3,376
Transportation and travel				
Auto mileage		4,500	4,500	4,320
Auto service		62,000	72,694	72,694
Traveling expense		700	1,740	1,380
Other		45		
Expenditures applicable to prior years	58.28			
TOTAL SERVICES AND SUPPLIES	\$ 143,379.42	\$ 157,980	\$ 176,466	\$ 168,162
FIXED ASSETS				
Equipment	\$ 43,364.41	\$ 44,859	\$ 62,075	\$ 37,740
Equipment		· · · · · · · · · · · · · · · · · · ·	÷ 05,010	01,140
TOTAL MARSHAL, MUNICIPAL COURTS	\$ 3,693,037.10	\$ 4,027,793	\$ 4,319,973	\$ 4,144,808

Sheriff

FUND

General

FUNCTION

Public Protection

ACTIVITY Police Protection

The Sheriff is the elective law enforcement officer of the County. His functions include the execution of Court orders, apprehension of criminals, protection of persons and property and preservation of peace. This appropriation includes funds for the following units of the department: Sheriff and Under-sheriff, Office of Business Management, Administrative, Civil, Detective, Patrol and Technical Services Divisions. Operating costs for custodial functions also under the supervision of the Sheriff, are covered by separate budget appropriations. These include the Central Jail, Hall of Justice Jail, Sybil Brand Institution for Women, Biscailuz Center, Wayside Honor Rancho, Mira Loma Facility, Saugus Rehabilitation Center, Detention Camps and Jail Store.

APPROPRIATIONS \$30,698,595

	EXPEND	ITURES	APPROPRIATIONS			
Classification	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Approved by Board of Super- visors Fiscal Year 1966-67		
SALARIES AND EMPLOYEE BENEFITS						
Salaries and wages Expenditures applicable to prior years	9,531.34	\$43,209,840	\$55,878,167	\$43,041,143		
Less transfers to other appropriations	13,536,541.19	14,478,423	16,609,802	15,043,581		
TOTAL SALARIES AND EMPLOYEE BENEFITS-NET	6 26,503,839.99	\$28,731,417	\$39,268,365	\$27,997,562		
SERVICES AND SUPPLIES						
Clothing and personal supplies	663,185.55 348,202.83 149.67 27.726.14			$\begin{array}{c} \$ & 36,359 \\ 364,180 \\ 150 \\ 30,654 \end{array}$		
Maintenance-equipment Maintenance-structures, improvements and grounds	51,452.22 10,181.16	54,400 7,550	75,000 7,260	64,350 7,260		
Medical, dental and laboratory supplies Office expense Postage	6,293.26 24,611.34	8,000 27,500	12,900 30,000	12,900 30,000		
Stationery and forms Other Professional and specialized services	$ \begin{array}{r} 110,281.29\\62,835.24\\61.401.22\end{array} $	91,000 45,100 57,100	95,000 80,784 41.175	95,000 46,218 37,175		
Rents and leases—equipment Rents and leases—structures,	118,357.12	110,000	118,241	114,741		
improvements and grounds Small tools and instruments Special departmental expense	$11,621.43 \\ 301,485.89 \\ 3.928.39$	150 12,000 337,363	$400 \\ 12,259 \\ 362,614 \\ 15,000$	$150 \\ 11,514 \\ 305,070 \\ 120$		
Support and care of persons Transportation and travel Auto mileage	596,146.98	15,900 600,000	15,900 1,073,504	15,400 612,776		
Auto service Traveling expense Other	786,668.57 2,369.49 12,755.68	800,000 3,500 16,540	1,539,599 4,500 17,800	854,166 4,500 17,800		
Expenditures applicable to prior years		10,010	11,000	11,000		
TOTAL SERVICES AND SUPPLIES	\$ 2,614,107.21	\$ 2,663,396	\$ 4,075,444	\$ 2,660,363		

	EXPENI	DITURES	APPROPRIATIONS		
Classification	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Approved by Board of Super- visors Fiscal Year 1966-67	
OTHER CHARGES					
Judgments	\$ 58.00	\$ 500	\$ 500	\$ 500	
FIXED ASSETS					
Equipment	\$ 252,038.19	\$ 151,543	\$ 749,053	\$ 78,258	
Expenditures applicable to prior years	105.74*				
TOTAL FIXED ASSETS	\$ 251,932.45	\$ 151,543	\$ 749,053	\$ 78,258	
TOTAL SHERIFF	\$ 29,369,937.65	\$31,546,856	\$44,093,362	\$30,736,683	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
Costs applied	\$ 31,249.88	\$ 38,088	\$ 38,088	\$ 38,088	
TOTAL SHERIFF-NET.	\$ 29,338,687.77	\$31,508,768	\$44,055,274	\$30,698,595	

SHERIFF-Continued

^oIndicates red figure

Biscailuz Center

FUND

General

FUNCTION

Public Protection

ACTIVITY

Detention and Correction

This jail facility is administered by the Sheriff's Jail Division. The appropriation covers salaries of officers and operating supplies for trusty inmates to maintain the facility and provide a work force for the adjacent Sheriff's academy and pistol range.

APPROPRIATIONS \$842,589

		EXPENDITURES			APPROPRIATIONS			
Classification	Pr	Actual ior Year 1964-65	Estimated Current Year 1965-66		Requested Fiscal Year 1966-67		Approved by Board of Super- visors Fiscal Year 1966-67	
SALARIES AND EMPLOYEE BENEFITS								
Salaries and wages	\$	289,774.01	\$	617,044	\$	704,541	\$	610,063
SERVICES AND SUPPLIES								
Clothing and personal supplies Food Household expense Maintenance—equipment		$783.79 \\ 54,599.13 \\ 11,276.69 \\ 496.29$	\$	126,000 13,628 750	\$	$201,274 \\ 24,568 \\ 800$	\$	214,627 15,268 800
Maintenance-structures, improvements and grounds Medical, dental and laboratory supplies Office expense		$426.99 \\ 231.34$		550 700		600 1,200		
Postage Stationery and forms Other Professional and specialized services Rents and leases—equipment		$ 10.00 \\ 257.99 \\ 410.50 \\ 108.00 $		$25 \\ 500 \\ 600 \\ 50$		$25 \\ 700 \\ 700 \\ 50$		25 700 700 50
Small tools and instruments Special departmental expense Transportation and travel Auto service	•	$196.28 \\ 149.15 \\ 1,672.10$		600 250 2,340		650 350 2,716		650 350 2,615
Expenditures applicable to prior years TOTAL SERVICES AND SUPPLIES		1,100.00* 69.518.25	S	145.002	¢	000 (00	¢	207 000
TOTAL SERVICES AND SUPPLIES	φ.	09,318.23	ġ.	145,993	\$	233,633	\$	237,660
FIXED ASSETS								
Equipment	\$		\$		\$	1,530	\$	890
TOTAL BISCAILUZ CENTER	\$	359,292.26	\$	763,037	\$	939,704	\$	848,613
EXPENDITURE TRANSFERS AND REIMBURSEMENTS								
Costs applied	\$		\$		\$	6,024	\$	6,024
TOTAL BISCAILUZ CENTER-NET	.\$	359,292.26	\$	763,037	\$	933,680	\$	842,589

*Indicates red figure

Central Men's Jail

FUND

General

FUNCTION

Public Protection

ACTIVITY

Detention and Correction

The Central Jail for men is the primary facility operated by the Sheriff's Department for the housing of non-sentenced prisoners being processed through the Courts. This new facility serves as the booking center for the Sheriff's Department and provides custody and infirmary care for male prisoners.

APPROPRIATIONS \$6,244,608

	EXPEND	ITURES	APPROPRIA	TIONS
Classification	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Approved by Board of Super- visors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	\$ 4,549,233.56	\$ 4,896,276	\$ 6,008,497	\$ 5,209,494
SERVICES AND SUPPLIES				
Clothing and personal supplies Food Household expense Maintenance-equipment	680,241.00	\$ 722,559 86,931 3,700	\$ 823,531 68,540 3,200	\$ 703,975 62,371 2,800
Maintenance-structures, improvements and grounds Medical, dental and laboratory supplies Office expense	3,797.76 93,940.30	4,200 79,500	$4,441 \\ 99,082$	4,040 89,550
Postage	8,159.86 20,309.00 2,989.61 1,077.43 5.722.08	$1,400 \\ 21,000 \\ 7,000 \\ 20,000 \\ 4,500 \\ 1,000 \\ 7,900 \\ 132,000$	$1,400 \\ 22,000 \\ 13,577 \\ 20,728 \\ 4,836 \\ 1,510 \\ 8,400 \\ 128,878$	$1,400 \\ 22,000 \\ 8,915 \\ 17,000 \\ 4,680 \\ 1,510 \\ 9,790 \\ 136,496$
Auto mileage. Auto service Expenditures applicable to prior years	3,399.84 2,994.33 10,348.03°	$3,500 \\ 3,100$	4,460 3,684	3,600 3,000
TOTAL SERVICES AND SUPPLIES	\$ 1,089,706.31	\$ 1,098,290	\$ 1,208,267	\$ 1,071,127
FIXED ASSETS				
Equipment	\$ 16,885.35	\$ 21,571	\$ 55,484	\$ 20,465
TOTAL CENTRAL MEN'S JAIL	\$ 5,655,825.22	\$ 6,016,137	\$ 7,272,248	\$ 6,301,086
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	\$ 49,414.57	\$ 50,688	\$ 56,478	\$ 56,478
TOTAL CENTRAL MEN'S JAIL-NET	\$ 5,606,410.65	\$ 5,965,449	\$ 7,215,770	\$ 6,244,608

*Indicates red figure

Detention Camps

FUND

General

FUNCTION

Public Protection

ACTIVITY

Detention and Correction

Under supervision of the Sheriff's Division of Corrections, those camps permit useful employment of persons remanded to the custody of the Sheriff by the Courts. Inmates are employed in fire suppression and road construction work in the mountain areas of the County.

APPROPRIATIONS \$962,490

	EXPEND	ITURES	APPROPRIATIONS			
Classification	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67		Approved by Board of Super- visors Fiscal Year 1966-67	
SALARIES AND EMPLOYEE BENEFITS						
Salaries and wages	\$ 646,462.64	\$ 660,000	\$	672,340	\$	663,372
SERVICES AND SUPPLIES						
Agricultural Clothing and personal supplies Food Household expense Maintenance—equipment	$\begin{array}{r} 18,320.03\\ 212,885.50\\ 43,840.13\end{array}$	\$ 3,390 216,602 40,971 2,300	\$	3,915 241,263 34,871 2,950	\$	3,594 228,999 31,921 2,800
Maintenance—structures, improvements and grounds Medical, dental and laboratory supplies Office expense	9,603.66 2,448.06	3,100 2,800		$9,625 \\ 3,150$		9,410 2,995
Postage Stationery and forms Other Professional and specialized services Rents and leases—equipment Small tools and instruments Special departmental expense Transportation and travel	$\begin{array}{r} 461.51\\ 6,627.02\\ 16,077.20\\ 1,517.00\\ 1,019.42\\ 51.48\end{array}$	$100 \\ 400 \\ 1,700 \\ 16,500 \\ 480 \\ 1,400 \\ 454$		$100 \\ 400 \\ 4,775 \\ 16,490 \\ 480 \\ 1,460 \\ 650$		$100 \\ 400 \\ 2,825 \\ 16,090 \\ 480 \\ 1,260 \\ 650$
Auto mileage Auto service Expenditures applicable to prior years	15,769.89	2,400 17,500		$24,108 \\ 2,400$		19,647 2,400
TOTAL SERVICES AND SUPPLIES	\$ 329,887.70	\$ 310,097	\$	346,637	\$	323,571
FIXED ASSETS						
Equipment	\$ 8,615.34	\$ 11,801	\$	42,262	\$	4,047
TOTAL DETENTION CAMPS	\$ 984,965.68	\$ 981,898	\$	1,061,239	\$	990,990
EXPENDITURE TRANSFERS AND REIMBURSEMENTS						
Costs applied	\$ 25,815.00	\$ 28,625	\$	28,500	\$	28,500
TOTAL DETENTION CAMPS-NET	\$ 959,150.68	\$ 953,273	\$	1,032,739	\$	962,490

°Indicates red figure

Hall of Justice Jail

FUND

General

FUNCTION

Public Protection

ACTIVITY Detention and Correction

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The Hall of Justice Jail is one of several detention units of the Sheriff's Department responsible for the security, health and welfare of persons in the custody of the Sheriff. This unit is primarily used to house those prisoners being processed through the Civic Center Courts.

APPROPRIATIONS \$2,163,949

	EXPENT	DITURES	APPROPRIATIONS		
Classification	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Approved by Board of Super- visors Fiscal Year 1966-67	
SALARIES AND EMPLOYEE BENEFITS					
Salaries and wages	\$ 1,589,026.95	\$ 1,660,099	\$ 1,862,974	\$ 1,689,102	
SERVICES AND SUPPLIES					
Clothing and personal supplies Food Household expense Maintenance—equipment Maintenance—structures, improvements	462,570.61 30,736.96	\$ 494,000 35,120 2,500	\$ 483,479 41,239 2,500	\$ 407,190 35,080 2,500	
and grounds Medical, dental and laboratory supplies Office expense	18,052.79	3,500 19,250	$3,500 \\ 18,950$	$3,000 \\ 18,000$	
Postage Stationery and forms Other Professional and specialized services Rents and leases—equipment	2,387.34 1,608.02 12,000.00	$100 \\ 3,000 \\ 1,700 \\ 12,000$	$100 \\ 3,000 \\ 1,650 \\ 15,604$	$100 \\ 2,700 \\ 1,450 \\ 14,500$	
Small tools and instruments Special departmental expense Transportation and travel	599.25 733.97	700 750	700 790	600 790	
Auto service Expenditures applicable to prior years		550	660	660	
TOTAL SERVICES AND SUPPLIES	\$ 564,521.46	\$ 573,170	\$ 572,172	\$ 486,570	
FIXED ASSETS					
Equipment	\$ 6,380.26	\$ 20,555	\$ 33,065	\$ 18,136	
TOTAL HALL OF JUSTICE JAIL	\$ 2,159,928.67	\$ 2,253,824	\$ 2,468,211	\$ 2,193,808	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
Costs applied	\$ 21,405.15	\$ 18,469	\$ 29,859	\$ 29,859	
TOTAL HALL OF JUSTICE JAIL-NET	\$ 2,138,523.52	\$ 2,235,355	\$ 2,438,352	\$ 2,163,949	

Jail Store

FUND

Jail Store

FUNCTION Public Protection

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ACTIVITY Detention and Correction

The Jail Store, under supervision of the Sheriff, is a self-supporting enterprise operating in accordance with the Penal Code to provide inmates of the Sheriff's custodial instituitions with minor supplies necessary to their comfort, sanitation and welfare. The Jail Store purchases confectionery, tobacco and tobacco users' supplies, postage and writing materials, toilet articles and other miscellaneous items for cash sale to Sheriff custody inmates. The revenue thus provided goes to offset County purchasing costs. Revenues in excess of costs are placed in an Inmate Welfare Fund for the purchase of equipment and other items not supplied by the County for the benefit of the inmates.

Classification	Actual Prior Year 1964-65		DITURES — — Estimated Current Year 1965-66		APPROPRIA Requested Fiscal Year 1966-67		ATIONS Approved by Board of Super- visors Fiscal Year 1966-67	
SERVICES AND SUPPLIES Special departmental expense Less proceeds from sales	\$	731,106.56 822,963.44	\$	775,000 845,000	\$	850,000 850,000	\$	850,000 850,000
TOTAL JAIL STORE	\$	91,856.88*	\$	70,000*	\$		\$	

*Indicates red figure

Mira Loma Facility

FUND

General

FUNCTION

Public Protection

ACTIVITY

Detention and Correction

This unit of the Sheriff's Division of Corrections is an integral part of the Sheriff's correctional system. It has for its purpose the safe-keeping of those persons committed to the custody of the Sheriff under sentence by the Courts. Physically fit inmates are utilized in a variety of work projects within the confines of the facility, the most significant of which is the laundry operation. This operation provides laundry service on a County-wide basis to all Sheriff's Department and Probation Department custodial facilities. This facility also provides medical rehabilitative treatment for tubercular inmates of the Sheriff's correctional system.

APPROPRIATIONS \$2,454,241

4	EXPEND	DITURES	APPROPRIATIONS			
Classification	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Approved by Board of Super- visors Fiscal Year 1966-67		
SALARIES AND EMPLOYEE BENEFITS						
Salaries and wages	\$ 1,522,633.88	\$ 1,500,000	\$ 1,732,837	\$ 1,630,707		
SERVICES AND SUPPLIES						
Clothing and personal supplies	177.829.89	\$ 240,000	\$ 275,470	\$ 265,356		
Food	338,162.30	φ 240,000 340,000	375,864	362,329		
Household expense		89,159	142,781	124,393		
Maintenance-equipment	3,734.26	3,400	5,900	4,375		
Maintenance-structures, improvements	0,104.20	3,400	0,000	4,010		
and grounds	9.970.14	4.200	5,881	5.881		
Medical, dental and laboratory supplies	5.214.31	4,000	4,000	12,740		
Office expense	0,214.01	4,000	4,000	12,740		
Postage	75.00	75	75	75		
Stationery and forms		1.000	1.000	1.000		
Other	1,652.90	1,600	1,600	1,600		
Professional and specialized services	10.205.02	13,800	27,375	18,800		
Rents and leases—equipment		10,000	21,010	10,000		
Small tools and instruments	1.524.81	1.500	1,550	1,550		
Special departmental expense	2,705.53	2,500	2,500			
Transportation and travel	2,100.00	2,500	2,300	2,500		
Auto mileage	946.47	1,200	1,200	1.000		
	28,692.51	30,000	46,489	1,200		
Auto service	4,427.90	50,000	40,409	32,300		
Expenditures applicable to prior years						
TOTAL SERVICES AND SUPPLIES	647,564.16	\$ 732,434	\$ 891,685	\$ 834,099		
FIXED ASSETS						
Equipment	\$ 9,153.03	\$ 5,200	\$ 15,248	\$ 9,875		
TOTAL MIRA LOMA FACILITY	\$ 2,179,351,07	\$ 2,237,634	\$ 2,639,770	\$ 2,474,681		
TOTAL MINA BOMA THORITY	-,,	1	+ -,000,110	φ 2,111,001		
EXPENDITURE TRANSFERS AND REIMBURSEMENTS						
Costs applied	\$ 19,560.17	\$ 20,532	\$ 19,080	\$ 20,440		
Costs applied	¢ 10,000.17	4 20,002	φ 10,000	φ 20,440		
TOTAL MIRA LOMA FACILITY-NET	\$ 2,159,790.90	\$ 2,217,102	\$ 2,620,690	\$ 2,454,241		
with a state of the						

Saugus Rehabilitation Center

FUND

General

FUNCTION

Public Protection

ACTIVITY

Detention and Correction

The Saugus Rehabilitation Center is operated by the Sheriff's Corrections Division and is used primarily as a rehabilitation center for male alcoholics sentenced by the Courts to the custody of the Sheriff. Rehabilitation programs include counseling and work projects, primarily of an agricultural nature.

APPROPRIATIONS \$1,285,809

	EXPEND	DITURES	APPROPRIA	TIONS	
Classification	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Approved by Board of Super- visors Fiscal Year 1966-67	
SALARIES AND EMPLOYEE BENEFITS					
Salaries and wages	\$ 939,730.13	\$ 941,628	\$ 997,756	\$ 949,756	
SERVICES AND SUPPLIES					
Agricultural Clothing and personal supplies Food	4,503.57	\$ 7,000 2,300 230,000	\$ 7,000 2,500 301,488	\$ 7,000 2,500 297,262	
Household expense. Maintenance—equipment. Maintenance—structures, improvements	23.391.54	26,744 8,000	27,644 8,500	22,144 8,500	
and grounds		9,500 300	$\begin{array}{c}10,500\\300\end{array}$	10,500 300	
Postage Stationery and forms Other Professional and specialized services	$744.62 \\976.19 \\11,741.00$	$25\\800\\1,000\\12,000$	25 800 1,000 22,766	25 800 1,000 15,800	
Rents and leases—equipment Small tools and instruments Special departmental expense Transportation and travel	3,622.66 1,481.48	4,000 1,700	3,000 1,700	3,000 1,700	
Auto mileage Auto service Other Expenditures applicable to prior years	21,452.07 776.03	22,000 1,300	26,989 1,300	23,644 1,300	
TOTAL SERVICES AND SUPPLIES	\$ 359,092.13	\$ 326,669	\$ 415,512	\$ 395,475	
FIXED ASSETS					
Equipment	\$ 5,057.68	\$ 550	\$ 12,145	\$ 7,938	
TOTAL SAUGUS REHABILITATION CENTER	\$ 1,303,879.94	\$ 1,268,847	\$ 1,425,413	\$ 1,353,169	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
Costs applied	\$ 57,034.54	\$ 64,024	\$ 58,094	\$ 67,360	
TOTAL SUGUS REHABILITATION CENTER-NET	\$ 1,246,845.40	\$ 1,204,823	\$ 1,367,319	\$ 1,285,809	

Sybil Brand Institution for Women

FUND

General

FUNCTION

Public Protection

ACTIVITY

Detention and Correction

The Sybil Brand Institution for Women located in the City Terrace area is the only Sheriff's custody facility for both pre-sentenced and sentenced women inmates.

APPROPRIATIONS \$1,948,576

	EXPENI	DITURES	APPROPRIATIONS			
Classification	Actual Prior Year 1964-65	r Year Current Year		Approved by Board of Super- visors Fiscal Year 1966-67		
SALARIES AND EMPLOYEE BENEFITS						
Salaries and wages	\$ 1,417,183.80	\$ 1,611,376	\$ 1,806,636	\$ 1,667,292		
SERVICES AND SUPPLIES						
Clothing and personal supplies Food Household expense Maintenance—equipment Maintenance—structures, improvements	178,554.40 31,124.13					
and grounds		1,875 9,996	$1,875 \\ 10,381$	$1,675 \\ 9,625$		
Postage	$3,371.41 \\ 1,424.44 \\ 14,794.00$	$200 \\ 3,500 \\ 2,220 \\ 14,000$	200 3,500 2,000 20,730	$200 \\ 3,370 \\ 2,000 \\ 18,000$		
Small tools and instruments Special departmental expense Transportation and travel	492.20	850 500	550 500	550 500		
Auto mileage Auto service Expenditures applicable to prior years	1,940.13	450 2,050	450 2,614	$450 \\ 2,352$		
TOTAL SERVICES AND SUPPLIES	\$ 281,000.29	\$ 287,800	\$ 315,707	\$ 290,300		
FIXED ASSETS						
Equipment	\$ 3,269.24	\$ 16,193	\$ 15,789	\$ 3,608		
TOTAL SYBIL BRAND INSTITUTION FOR WOMEN.	\$ 1,701,453.33	\$ 1,915,369	\$ 2,138,132	\$ 1,961,200		
EXPENDITURE TRANSFERS AND REIMBURSEMENTS						
Costs applied	\$ 8,110.70	\$ 12,460	\$ 12,624	\$ 12,624		
TOTAL SYBIL BRAND INSTITUTION FOR WOMEN-NET	\$ 1,693,342.63	\$ 1,902,909	\$ 2,125,508	\$ 1,948,576		

Wayside Honor Rancho

FUND

General

FUNCTION

Public Protection

ACTIVITY

Detention and Correction

This appropriation provides for the operation of a custodial institution for both minimum security and maximum security sentenced inmates. This facility provides a balanced program of work, education, rehabilitation and recreation, and includes many diversified farming and industrial projects. Most noteworthy of these are the bakery, the dairy and cattle ranch, and the hog ranch. Conduct of these programs provides many of the supplies necessary to the operation of other Sheriff, Probation and Charities Department institutions.

APPROPRIATIONS \$3,062,478

	EXPEND	DITURES	APPROPRI	ATIONS
Classification	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Approved by Board of Super- visors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	\$ 2,582,496.22	\$ 2,592,000	\$ 2,824,221	\$ 2,623,795
SERVICES AND SUPPLIES				
Agricultural Clothing and personal supplies Food Household expense Maintenance—equipment	34,047.70 676,726.34 54,911.68			
Maintenance—structures, improvements and grounds Medical, dental and laboratory supplies Office expense	17,084.67 14,057.64	$10,050 \\ 13,585$	18,280 15,097	11,850 13,563
Postage Stationery and forms Other Professional and specialized services Small tools and instruments Special departmental expense	2,806.77 2,208.51	$100 \\ 2,800 \\ 2,885 \\ 95,700 \\ 5,500 \\ 5,150 \\ \end{array}$	100 2,850 2,600 118,108 5,500 5,250	$100 \\ 2,850 \\ 2,600 \\ 108,350 \\ 5,500 \\ 5,250 \end{cases}$
Transportation and travel Auto mileage Auto service Other Expenditures applicable to prior years	5,869.01 42,325.45 3,484.28 13,648.21	6,000 46,000 4,000	$6,000 \\ 54,293 \\ 4,000$	6,000 47,920 4,000
TOTAL SERVICES AND SUPPLIES- REGULAR OPERATION	\$ 1,011,734.78	\$ 972,569	\$ 1,148,353	\$ 1,042,058
BAKERY DIVISION				
SERVICES AND SUPPLIES Food	\$ 126,267.94	\$ 127,000	\$ 148,705	\$ 137,349
TOTAL SERVICES AND SUPPLIES	\$ 1,138,002.72	\$ 1,099,569	\$ 1,297,058	\$ 1,179,407

WAYSIDE HONOR RANCHO-Continued

	EXPEND Actual rior Year 1964-65	ITURES Estimated Current Year 1965-66	APPROPRIA Requested Fiscal Year 1966-67	Approved by Board of Super- visors Fiscal Year 1966-67
FIXED ASSETS				
Equipment	9,908.46	\$ 18,125	\$ 41,676	\$ 11,515
TOTAL WAYSIDE HONOR RANCHO	3,730,407.40	\$ 3,709,694	\$ 4,162,955	\$ 3,814,717
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				•
Costs applied\$	712,373.61	\$ 705,691	\$ 740,975	\$ 752,239
TOTAL WAYSIDE HONOR RANCHO-NET\$	3,018,033.79	\$ 3,004,003	\$ 3,421,980	\$ 3,062,478

Juvenile Hall

FUND

General

FUNCTION

Public Protection

ACTIVITY

Detention and Correction

Supervised by the Probation Officer and maintained in accordance with the Welfare and Institutions Code to provide temporary care for delinquent children who must be held in custody pending disposition of their cases in the Juvenile Court.

APPROPRIATIONS \$3,623,042

	EXP	ENDITURE	S	 APPROPRIATIONS			
Classification	Actual Prior Year 1964-65	Es	timated rent Year 965-66	Requested iscal Year 1966-67	Boa	proved by rd of Super- sors Fiscal ar 1966-67	
SALARIES AND EMPLOYEE BENEFITS							
Salaries and wages Expenditures applicable to prior years	. \$ 3,380,986.4 3,150.8		3,139,744	\$ 3,400,029	\$	3,230,156	
TOTAL SALARIES AND EMPLOYEE BENEFITS	.\$ 3,384,137.2	26 \$	3,139,744	\$ 3,400,029	\$	3,230,156	
SERVICES AND SUPPLIES							
Clothing and personal supplies Communications	\$ 51,172.1 245.5		36,010	\$ 41,540	\$	35,574	
Food Household expense Maintenance-equipment	. 76,734.8	30	$242,809 \\ 69,715 \\ 14,600$	230,090 80,399 12,267		$218,571 \\ 71,413 \\ 12,267$	
Maintenance-structures, improvements and grounds Medical, dental and laboratory supplies Miscellaneous expense Office expense	. 625.9	98					
Postage Stationery and forms Other Professional and specialized services Rents and leases—equipment	$\begin{array}{cccccccccccccccccccccccccccccccccccc$	30 31 00 90	1,300 7,637 6,440 18,022 1,988	$1,300 \\ 11,723 \\ 8,910 \\ 20,000 \\ 3,120$		1,300 9,000 7,500 15,750 1,988	
Small tools and instruments Special departmental expense			4,479	6,042		4,260	
Transportation and travel Auto mileage Auto service Traveling expense Other Expenditures applicable to prior years	. 1,513.4 . 67.2 5	43 20 50	$1,100 \\ 1,020$	3,600 1,220		1,100 1,220	
TOTAL SERVICES AND SUPPLIES			405,120	\$ 420,211	\$	379,943	
FIXED ASSETS							
Equipment	.\$ 9,174.2	21 \$	16,460	\$ 34,473		12,943	
TOTAL JUVENILE HALL	.\$ 3,865,688.2	26 \$	3,561,324	\$ 3,854,713	\$	3,623,042	

•Indicates red figure

Las Palmas School for Girls

FUND

General

FUNCTION

Public Protection

ACTIVITY

Detention and Correction

Supervised by the Probation Officer and maintained under provisions of the Welfare and Institutions Code to provide treatment, care, custody, and training for the rehabilitation of delinquent girls placed in this facility as wards of the Juvenile Court.

APPROPRIATIONS \$842,956

	EXPEND	ITURE	S		APPROPRIA	PRIATIONS			
Classification	Actual Prior Year 1964-65	Curr	timated rent Year 965-66	Fi	equested scal Year 1966-67	Boar	oroved by d of Super- ors Fiscal 1966-67		
SALARIES AND EMPLOYEE BENEFITS									
Salaries and wages Expenditures applicable to prior years		\$	731,890	\$	775,440	\$	765,715		
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 672,075.54	\$	731,890	\$	775,440	\$	765,715		
SERVICES AND SUPPLIES									
Clothing and personal supplies Communications	\$ 6,177.10 9.65	\$	8,400	\$	12,300	\$	9,941		
Food. Household expense Maintenance—equipment Maintenance—structures, improvements	33,909.53		34,942 9,136 1,000		$35,685 \\ 12,100 \\ 3,000$		36,984 9,300 2,000		
Maintenance-structures, improvements and grounds Medical, dental and laboratory supplies Miscellaneous expense Office expense	$322.39 \\ 157.23 \\ 20.39$				2,000		200		
Postage	1,273.97 1,367.25		$50 \\ 864 \\ 1,086 \\ 1,300 \\ 25 \\ 2,800$		$50\\840\\1,597\\1,300\\25\\2,800$		$50\\840\\1,454\\1,300\\25\\2,800$		
Support and care of persons Transportation and travel	1,686.17		1,250		1,750		1,250		
Auto service. Expenditures applicable to prior years	1,115.62		6,456 732		6,778 1,380		$6,778 \\ 1,100$		
TOTAL SERVICES AND SUPPLIES	\$ 66,177.91	\$	68,041	\$	81,605	\$	74,022		
FIXED ASSETS									
Equipment	\$ 7,565.00	\$	9,772	\$	7,622	\$	3,219		
TOTAL LAS PALMAS SCHOOL FOR GIRLS	\$ 745,818.45	\$	809,703	\$	864,667	\$	842,956		

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Los Padrinos Juvenile Hall

FUND

General

FUNCTION

Public Protection

ACTIVITY

Detention and Correction

Los Padrinos is maintained in accordance with the Welfare and Institutions Code to provide temporary care for delinquent children who must be held in custody pending disposition of their cases by the Juvenile Court, or pending placement in regular detention facilities.

APPROPRIATIONS \$1,750,215

	EXPEND	DITURES	APPROPRIATIONS			
Classification	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Approved by Board of Super- visors Fiscal Year 1966-67		
SALARIES AND EMPLOYEE BENEFITS						
Salaries and wages Expenditures applicable to prior years		\$ 1,552,500	\$ 1,568,437	\$ 1,564,791		
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 1,490,294.29	\$ 1,552,500	\$ 1,568,437	\$ 1,564,791		
SERVICES AND SUPPLIES						
Clothing and personal supplies	126,744.88		\$ 18,936 110,362 38,110 1,073	\$ 18,150 110,076 37,204 1,000		
Maintenance–structures, improvements and grounds Medical, dental and laboratory supplies Office expense	$3,236.52 \\ 37.60$	2,000	3,236	2,000		
Postage Stationery and forms Other Rents and leases—equipment Small tools and instruments Special departmental expense	$1,251.40 \\ 1,339.75 \\ 3,818.00 \\ 1,211.60 \\ 74.38 \\ 2,992.27$	1,000 1,500 3,500 1,120 125 3,532	$1,000 \\ 1,500 \\ 4,000 \\ 1,617 \\ 125 \\ 3,330$	1,000 1,500 4,000 1,617 125 3,000		
Transportation and travel Auto mileage Auto service Traveling expense Expenditures applicable to prior years	755.02 1,585.61 64.34 1,197.00*	1,398 1,364	5,264 1,600	1,400 1,400		
TOTAL SERVICES AND SUPPLIES	\$ 201,408.54	\$ 184,927	\$ 190,153	\$ 182,472		
FIXED ASSETS						
Equipment	\$ 6,207.18	\$ 3,340	\$ 7,064	\$ 2,952		
TOTAL LOS PADRINOS JUVENILE HALLS	\$ 1,697,910.01	\$ 1,740,767	\$ 1,765,654	\$ 1,750,215		

°Indicates red figure

MacLaren Hall

FUND

General

FUNCTION

Public Protection

ACTIVITY

Detention and Correction

MacLaren Hall is maintained in accordance with the State Welfare Institutions Code in order to provide temporary detention and shelter facilities for non-delinquent children who are detained pending investigation of the need for requesting formal protective custody of the Juvenile Court and later placement in foster homes, institutions, or return to their own homes under court order.

APPROPRIATIONS \$571,765

	EXPEND	ITURE	S		APPROPRIATIONS			
Classification	Actual Prior Year 1964-65	Es Cur	timated rent Year 965-66	R Fi	equested iscal Year 1966-67	App Boar vis	roved by d of Super- ors Fiscal 1966-67	
SALARIES AND EMPLOYEE BENEFITS Salaries and wages	489,578.00	\$	492,486	s	502,353	\$	489,349	
Expenditures applicable to prior years	405,578.00	φ	492,400	φ	002,000	φ	409,049	
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 489,990.21	\$	492,486	\$	502,353	\$	489,349	
SERVICES AND SUPPLIES								
Clothing and personal supplies Food Household expense Maintenance-equipment Maintenance-structures, improvements	39,591.89 9,704.48	\$	9,020 45,436 10,800 2,168	\$	$9,500 \\ 45,920 \\ 11,840 \\ 4,670$	\$	$7,789 \\ 45,248 \\ 10,418 \\ 4,670$	
and grounds	$1.21 \\ 5.80$		2,484		6,000		5,000	
Postage Stationery and forms Other Rents and leases—equipment	554.29 1,449.57		$450 \\ 468 \\ 1,272 \\ 1.281$		$475 \\ 400 \\ 1,500 \\ 1500 $		$475 \\ 400 \\ 1,350$	
Small tools and instruments Special departmental expense Transportation and travel	71.91		$50 \\ 640$		1,500 25 640		$1,300 \\ 25 \\ 640$	
Auto mileage Auto service Other Expenditures applicable to prior years	2,189.52 23.71		$1,154 \\ 2,242$		$1,645 \\ 2,190$		$1,645 \\ 2,414$	
TOTAL SERVICES AND SUPPLIES	\$ 79,670.29	\$	77,465	\$	86,305	\$	81,374	
FIXED ASSETS								
Equipment	\$ 2,254.47	\$	1,520	\$	1,466	\$	1,042	
TOTAL MacLAREN HALL	\$ 571,914.97	\$	571,471	\$	590,124	\$	571,765	

^oIndicates red figure

Probation Department

FUND

General

FUNCTION

Public Protection

ACTIVITY

Detention and Correction

Assists the Superior and Municipal Courts by providing investigation service upon application for probation from adults convicted of crime; where probation is denied furnishes copies of probation investigation reports to County and State custodial agencies; supervises adults placed on probation; collects moneys paid in for fines, restitution and penalties. Serves as Court Trustee in receiving and disbursing funds ordered paid in Domestic Relations Court actions and those ordered paid through failure to provide actions in Criminal Courts. Assists the courts of other jurisdictions by providing investigation and supervisory services on cases referred through the Interstate Compact.

Investigates and determines necessity for filing petitions in Juvenile Court. Investigates and makes recommendations concerning all cases presented to Juvenile Court. Supervises all wards of the Juvenile Court. Operates Probation Camps and Schools; supervises children ordered placed in foster homes and private institutions. Collects moneys paid as reimbursement or for restitution. Upon order of any court conducts investigations and makes recommendations concerning matters involving custody, status or welfare of children, including step-parent adoption, guardianship, abandonment.

Provides delinquency prevention service through activities of group guidance staff working with youth groups.

APPROPRIATIONS \$13,820,572

	EXPEND	ITURES	APPROPRIA	TIONS
Classification	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Approved by Board of Super- visors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages Expenditures applicable to prior years	8,248.53°	\$24,204,053	\$26,972,884	\$24,463,927
Less transfers to other appropriations	8,690,069.59	10,411,022	11,592,586	10,795,563
TOTAL SALARIES AND EMPLOYEE BENEFITS-NET	\$ 12,474,909.98	\$13,793,031	\$15,380,298	\$13,668,364
SERVICES AND SUPPLIES				
Clothing and personal supplies Communications Food	40,824.09	\$ 2 41,000	\$ 2,000 43,000	$ * 1,700 \\ 41,000 $
Household expense	1,287.45	250	1,500	1,500
Maintenance–equipment Maintenance–structures, improvements	14,330,44	14,150	18,000	15,000
and grounds.	1.104.87		6,150	4,150
Medical, dental and laboratory supplies	62,438.65	43,000	53,544	48,955
Memberships		30	25	25
Miscellaneous Office expense	50.00			
Postage		92,000	117,000	110,000
Stationery and forms		50,000	74,500	63,000
Other	124.323.25	*80,000	138,225	101.500
Professional and specialized services		187,000	222,681	184,150
Rents and leases—equipment Bents and leases—structures.	64,069.02	68,000	84,350	75,765
improvements and grounds	200.00	100	104	100
Small tools and instruments		8	450	450

PROBATION DEPARTMENT—Continued

	EXPEND	DITURES	APPROPRIA	TIONS
Classification	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Approved by Board of Super- visors Fiscal Year 1966-67
SERVICES AND SUPPLIES-Continued				
Special departmental expense Support and care of persons Transportation and travel	$1,062.00 \\ 139.56$	300 3	1,000 140	$500 \\ 140$
Auto mileage	419,540.90	449,000	482,236	449,000
Auto service	14,826.00	16,000	20,073	17,000
Traveling expense	6,164.85	417	10,532	7,472
Other	2,614.46	8,900	2,000	
Expenditures applicable to prior years	4,005.64			
TOTAL SERVICES AND SUPPLIES	\$ 1,105,368.95	\$ 1,050,160	\$ 1,277,510	\$ 1,121,407
FIXED ASSETS				
Equipment	\$ 52,685.56	\$ 93,100	\$ 177,284	\$ 51,990
TOTAL PROBATION DEPARTMENT	\$ 13,632,964.49	\$14,936,291	\$16,835,092	\$14,841,761
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	\$ 657,296.93	\$ 975,085	\$ 1,093,996	\$ 1,021,189
TOTAL PROBATION DEPARTMENT-NET	\$ 12,975,667,56	\$13,961,206	\$15,741,096	\$13,820,572
Costs applied TOTAL PROBATION DEPARTMENT-NET.		\$ 975,085 \$13,961,206	\$ 1,093,996 \$15,741,096	

[•]Indicates red figure

Probation Department – Camps

FUND

General

FUNCTION

Public Protection

ACTIVITY

Detention and Correction

Supervised by the Probation Officer and maintained under provisions of the Welfare and Institutions Code to provide treatment, care, custody and training for the rehabilitation of delinquent boys placed in camps as wards of the Juvenile Court.

APPROPRIATIONS \$3,312,221

EXPENT	ITURES	APPROPRIA	TIONS
Actual	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Approved by Board of Super- visors Fiscal Year 1966-67
5 2,621,186.22 3,082.18	\$ 2,723,059	\$ 2,990,244	\$ 2,616,553
2,624,268.40	\$ 2,723,059	\$ 2,990,244	\$ 2,616,553
	\$ 73,682	\$ 73,450	\$ 67,375
$388,683.54 \\ 65,691.65 \\ 22,713.46$	$367,414 \\ 58,235 \\ 26,518$	$384,081 \\ 64,970 \\ 25,536$	376,278 57,500 23,536
$17,619.16 \\ 299.86$	22,179	24,337	20,757
$18.81 \\ 37.10 \\ 264.02 \\ 1.725.72$	484	467	429
10,138.50	10,815	10,414	9,900
3,259.08 4,228.88 96,951.45	$100 \\ 4,708 \\ 4,733 \\ 98,671$	$100 \\ 4,534 \\ 5,200 \\ 103,967$	$100 \\ 3.487 \\ 4.500 \\ 95,661$
92,432.83 16,504.76 44.11 356.27	82,500 16,291	85,000 17,082	80,000 15,540
799,408.12	\$ 766,330	\$ 799,138	\$ 755,063
5,459.37	\$ 4,362	\$ 15,813	\$ 3,015
3,429,135.89	\$ 3,493,751	\$ 3,805,195	\$ 3,374,631
61,894.23	\$ 61,000	\$ 69,647	\$ 62,410
3,367,241.66	\$ 3,432,751	\$ 3 735 548	\$ 3,312,221
	Actual Prior Year 1964-65 2,621,186.22 3,082.18 2,624,268.40 3,082,18 2,624,268.40 3,082,18 2,624,268.40 3,88,683.54 65,691.65 22,713.46 17,619.16 299.86 18.81 37.10 264.02 1,725.72 10,138.50 3,259.08 4,228.88 96,951.45 92,432.83 16,504.76 44.11 356.27 799,408.12 5,459.37 3,429,135.89	Prior Year 1964-65Current Year 1965-66 $3,082.18$ \$ 2,723,059 $3,082.18$ \$ 2,723,059 $2,624,268.40$ \$ 2,723,059 $2,624,268.40$ \$ 2,723,059 $3,082.18$ \$ 73,682 $18,67$ $367,414$ $65,691.65$ $58,235$ $22,713.46$ $26,518$ $17,619.16$ $22,179$ 299.86 $2,179$ 299.86 100 $1,725.72$ $10,815$ $10,138.50$ $10,815$ $10,138.50$ $10,815$ $96,951.45$ $98,671$ $92,432.83$ $82,500$ $16,504.76$ $16,291$ 44.11 356.27 $799,408.12$ \$ 766,330 $5,459.37$ \$ $4,362$ $3,429,135.89$ \$ $3,493,751$	Actual Prior Year 1964-65Estimated Current Year 1965-66Requested Fiscal Year 1966-67 $3,082.18$ \$ 2,723,059\$ 2,990,244 $3,082.18$ \$ 2,723,059\$ 2,990,244 $3,082.18$ \$ 2,723,059\$ 2,990,244 $3,082.18$ \$ 2,723,059\$ 2,990,244 $3,082.18$ \$ 2,723,059\$ 2,990,244 $3,082.18$ \$ 2,723,059\$ 2,990,244 $3,082.18$ \$ 2,723,059\$ 2,990,244 $3,082.18$ \$ 2,723,059\$ 2,990,244 $3,082.18$ \$ 2,723,059\$ 2,990,244 $5,691.65$ 58,23564,970 $22,713.46$ $26,518$ $25,536$ $17,619,16$ $22,179$ $24,337$ 299.86 $23,710$ $24,337$ $18,81$ $37,10$ $264,02$ 484 467 $1,725.72$ $10,815$ $10,414$ 100 100 $3,259,08$ $4,708$ $4,228,88$ $4,733$ $4,228,88$ $4,733$ $4,228,88$ $4,733$ $5,200$ $85,000$ $16,504,76$ $16,291$ $17,082$ $44,11$ $356,27$ $3799,408,12$ \$ 766,330 $5,459,37$ \$ $4,362$ $8,3,493,751$ \$ $3,805,195$ $4,61,894,23$ \$ $61,000$ $8,69,647$

San Fernando Valley Juvenile Hall

FUND

General

FUNCTION

Public Protection

ACTIVITY

Detention and Correction

Supervised by the Chief Probation Officer and maintained in accordance with the State Welfare and Institution Code to provide temporary care for delinquent children from the North County area who must be held in custody pending disposition of their cases by the Juvenile Court.

APPROPRIATIONS \$2,394,008

		EXPEND	ITURF	S		APPROPRIATIONS			
Classification		tual Year 4-65	Current Year Fiscal Ye		lequested iscal Year 1966-67	ar Board of Su			
SALARIES AND EMPLOYEE BENEFITS									
Salaries and wages	\$	155,986.70	\$	1,771,343	\$	2,356,083	\$	2,128,999	
SERVICES AND SUPPLIES									
Clothing and personal supplies Communications.	\$	22,626.63 2.80	\$	20,872	\$	26,578	\$	24,140	
Food. Household expense		6,045.92 37,264.05		$101,891 \\ 30,349$		151,933 48,305		150,415 46,067	
Maintenance—equipment Maintenance—structures, improvements		4,344.10		5,000		10,000		3,000	
and grounds Medical, dental and laboratory supplies Office expense		$3,045.37 \\ 3.42$		5,100		4,147		3,000	
Postage Stationery and forms		$500.00 \\ 514.86$		$1,300 \\ 1,650$		1,300 7,000		$1,300 \\ 6,000$	
Other Professional and specialized services Rents and leases—equipment		2,815.56		$8,400 \\ 15,000 \\ 1.617$		$ \begin{array}{r} 6,500 \\ 15,000 \\ 1,617 \end{array} $		$5,000 \\ 15,000 \\ 1.617$	
Small tools and instruments Special departmental expense		$333.94 \\ 2,061.24$		250 2,326		$100 \\ 3,744$		$100 \\ 3,591$	
Transportation and travel Auto mileage Auto service		$622.92 \\ 679.56$		2,900 3,398		2,900 2,879		2,900 2,879	
TOTAL SERVICES AND SUPPLIES		80,860.37	\$	200,053	\$	282,003	\$		
TOTAL SAN FERNANDO VALLEY JUVENILE HALL	\$	236,847.07	\$	1,971,396	\$	2,638,086	\$	2,394,008	

State Correctional Schools

FUND

General

FUNCTION

Public Protection

ACTIVITY

Detention and Correction

Payments to State of California for care and maintenance of persons from Los Angeles County who are committed to the Youth Authority for placement in correctional schools and camps under its jurisdiction. Mandatory.

APPROPRIATIONS \$731,483

-	EXPEND	ITURE	S		-APPROPRIA	TIONS	
Classification	Actual Prior Year 1964-65	Cur	timated rent Year 965-66	Fi	equested scal Year 1966-67	Boar	roved by d of Super- ors Fiscal 1966-67
SERVICES AND SUPPLIES							
Support and care of persons	\$ 590,326.40	\$	718,940	\$	819,487	S	731,483

Wages to Prisoners

FUND

General

FUNCTION

Public Protection

ACTIVITY

Detention and Correction

Wages paid to men in the County Jail and Detention Camps, in accordance with the Penal Code. This appropriation primarily provides for men found guilty of failure to provide. These wages are for child or wife support and are paid directly to the wife, guardian, custodian, organization or individual appointed by the Court as Trustee, under the supervision of the Probation Department.

APPROPRIATIONS \$216,708

	E	XPENDIT	URE	s		APPROPRIA	ATIONS			
Classification	Actual Prior Year 1964-65		Curr	timated ent Year 965-66	Requested Fiscal Year 1966-67		Approved by Board of Super- visors Fiscal Year 1966-67			
SALARIES AND EMPLOYEE BENEFITS Salaries and wages Expenditures applicable to prior years			\$	222,163	\$	235,435	\$	216,708		
TOTAL WAGES TO PRISONERS	\$ 225,80	61.76	\$	222,163	\$	235,435	\$	216,708		

Forester and Fire Warden

FUND

General

FUNCTION

Public Protection

ACTIVITY

Fire Protection

Established by authority of Government Code and County Charter. Duties include fire prevention and suppression and enforcement of related laws, firebreak maintenance, inspections and fire hazard abatement, conservation education, operation of camps of juvenile court wards in co-operation with Probation Department, experimental forestry work and watershed protection and reforestation.

APPROPRIATIONS \$10,248,845

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Approved by Board of Super- visors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages Expenditures applicable to prior years	\$ 7,350,043.58 824.70	\$ 7,597,434	\$ 8,879,372	\$ 7,782,661
Less transfer to other appropriation	. 65,197.83	72,368	73,410	73,410
TOTAL SALARIES AND EMPLOYEE BENEFITS—NET	\$ 7,285,670.45	\$ 7,525,066	\$ 8,805,962	\$ 7,709,251
SERVICES AND SUPPLIES				
Agricultural	\$ 7,078.36	\$ 7.500	\$ 15.095	\$ 11,720
Clothing and personal supplies	19,553.72	25.075	18,250	18.250
Communications		29,226	42,556	42,556
Food		23,151	15,700	15,700
Household expense		25,344	27,100	27,100
Insurance		,		=-,100
Liability	8,742.62	10.862	13,494	13,494
Maintenance-equipment	91,208.27	95,439	138,760	121,000
Maintenance-structures, improvements		,	100,100	
and grounds	99,123,92	104.615	110.300	110.000
Medical, dental and laboratory supplies	3,001,43	3,122	3,100	3,100
Memberships	2,370.00	2,490	2,500	2,500
Miscellaneous		3,500	_,	=10.00
Office expense				
Postage	2,785.44	3.000	5,500	5,500
Stationery and forms	2,348.70	2.400	4,000	4.000
Other		40,940	42,794	42,794
Professional and specialized services	173,762.86	158,783	158.240	158,240
Rents and leases-equipment	115,472.80	156,624	176,456	176,456
Rents and leases-structures,				,
improvements and grounds	50.00			
Small tools and instruments		31,058	34.805	29,990
Special departmental expense		121,230	115,260	115.260
Support and care of persons	61,900.56	77,759	65,379	60,510
Transportation and travel				001010
Auto mileage	50,719.62	53,255	63,182	61.346
Auto service	238,084.07	249,988	269,857	244,927
Traveling expense	4,238.49	3,500	7,282	7.282
Other	35,594.73	39,013	37,907	37,907
Utilities		2,795	3,500	3,500
Expenditures applicable to prior years	7,312.87			
FOTAL SERVICES AND SUPPLIES-				
REGULAR OPERATION	\$ 1,255,587.22	\$ 1,270,669	\$ 1,371,017	\$ 1.313.132
FORESTER AND FIRE WARDEN—Continued

	EXPEND	DITURES	APPROPRIATIONS				
Classification	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Approved by Board of Super- visors Fiscal Year 1966-67			
CITY OF COMMERCE SERVICES AND SUPPLIES Special departmental expense Expenditures applicable to prior year	\$ 1,181,183.08 1,547.16	\$ 1,169,005	\$ 1,208,055	\$ 1,208,055			
TOTAL SERVICES AND SUPPLIES- CITY OF COMMERCE	\$ 1,182,730.24	\$ 1,169,005	\$ 1,208,055	\$ 1,208,055			
TOTAL SERVICES AND SUPPLIES	\$ 2,438,317.46 16,687.29	\$ 2,439,674 15,400	\$ 2,579,072 9,857	\$ 2,521,187 9,857			
TOTAL SERVICES AND SUPPLIES-NET	\$ 2,421,630.17	\$ 2,424,274	\$ 2,569,215	\$ 2,511,330			
FIXED ASSETS Equipment Expenditures applicable to prior year	\$ 141,877.08 39.51	\$ 96,399	\$ 575,210	\$ 122,745			
TOTAL FIXED ASSETS	\$ 141,916.59	\$ 96,399	\$ 575,210	\$ 122,745			
TOTAL FORESTER AND FIRE WARDEN	\$ 9,849,217.21	\$10,045,739	\$11,950,387	\$10,343,326			
EXPENDITURE TRANSFERS AND REIMBURSEMENTS							
Costs applied	\$ 125,351.33	\$ 127,171	\$ 94,481	\$ 94,481			
TOTAL FORESTER AND FIRE WARDEN-NET	\$ 9,723,865.88	\$ 9,918,568	\$11,855,906	\$10,248,845			

Agricultural Commissioner

FUND

General

FUNCTION

Public Protection

ACTIVITY

Protective Inspection

Appointive. Enforcement of state laws, county ordinances and orders of the Board of Supervisors to prevent introduction and spread of agricultural pests; abatement of injurious insects, rodents, weeds and plant diseases; regulation of pest control operators and issuance of permits for application of injurious materials; control and eradication of bee diseases; enforcement of laws to prevent deception in sale of fruits, nuts, vegetables, honey, eggs, poultry, meat and nursery stock; compilation of crop production and acreage reports and similar statistics.

APPROPRIATIONS \$887,845

	EXPEND	ITURE	S	APPROPRIATIONS				
Classification	Actual Prior Year 1964-65	rior Year Current Year		Requested Fiscal Year 1966-67		Approved by Board of Super- visors Fiscal Year 1966-67		
SALARIES AND EMPLOYEE BENEFITS								
Salaries and wages	\$ 840,056.40	\$	838,164	\$	836,213	\$	830,713	
SERVICES AND SUPPLIES								
Agricultural	\$ 13,533,45	S	12,500	\$	12,500	\$	12,500	
Clothing and personal supplies	38.33	φ	25	Ψ	75		275	
Communications	103.01		110		125		100	
Household expense	123.80		125		120		120	
Maintenance-equipment	706.41		900		1,350		1.350	
	100.41		900		1,000		1,000	
Maintenance-structures, improvements	57.36		100		100		100	
and grounds								
Medical, dental and laboratory supplies	0.00.00		600		600		600	
Miscellaneous expense	2,789.77°							
Office expense	2 000 00		0.100					
Postage	2,099.60		2,100		2,100		2,100	
Stationery and forms	2,246.62		2,500		3,000		2,750	
Other	1,184.43		1,800		1,800		1,800	
Professional and specialized services					1,250		500	
Publications and legal notices	65.99		100		70		70	
Rents and leases-equipment					60		60	
Rents and leases-structures,								
improvements and grounds					20		20	
Small tools and instruments	232.12		250		250		250	
Special departmental expense	609.77		500		500		500	
Transportation and travel			000		000		000	
Auto mileage	52,580.97		52,000		52,000		52,000	
Auto service	3,182.20		3,400		3.516		3,500	
Traveling expense	956.05		510		1.025		1,025	
	51.75		100		100			
Other	10.45		100		100		100	
Expenditures applicable to prior years	10.40							
TOTAL SERVICES AND SUPPLIES	\$ 75,331.09	\$	77,620	\$	80,561	\$	79,720	
OTHER CHARGES								
Contributions to other agencies	\$ 12,782.20	\$	8,486	\$	8,997	\$	8,997	
FIXED ASSETS					- / 0 0 0	<u> </u>	-,	
FIXED ASSETS Equipment	\$ 1,088.93	\$	650	\$	1.315	s	1,315	
Edmbment	φ <u>1,000.00</u>	φ	000	φ	1,010	\$	1,313	

LOS ANGELES COUNTY BUDGET-1966-67

	EXPEND	DITURE	S	APPROPRIATIONS				
Classification	Actual Prior Year 1964-65	Estimated Current Year 1965-66		Requested Fiscal Year 1966-67		Approved by Board of Supe visors Fiscal Year 1966-6		
TOTAL AGRICULTURAL COMMISSIONER	\$ 929,258.62	\$	924,920	\$	927,086	\$	920,745	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS								
Costs applied	\$ 22,690.67	\$	29,000	\$	32,900	\$	32,900	
TOTAL AGRICULTURAL COMMISSIONER -NET	906,567.95	\$	895,920	\$	894,186	\$	887,845	

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AGRICULTURAL COMMISSIONER—Continued

*Indicates red figure

County Veterinarian

FUND

General

FUNCTION

Public Protection

ACTIVITY

Protective Inspection

Appointive. It is the duty of the County Veterinarian acting in cooperation with the Division of Animal Industry, State Department of Agriculture, to enforce all laws of the State of California and orders and ordinances of the Board of Supervisors pertaining to the health and sanitary surroundings of livestock.

APPROPRIATIONS \$244,630

	EXPEN	APPROPRIATIONS					
Classification	Actual Prior Year 1964-65	Cur	Estimated Current Year 1965-66		Requested Fiscal Year 1966-67		oroved by d of Super- ors Fiscal ar 1966-67
SALARIES AND EMPLOYEE BENEFITS							
Salaries and wages	\$ 219,384.78	\$	223,200	\$	223,548	\$	222,626
SERVICES AND SUPPLIES							
Agricultural	\$ 189.08	S	25	\$	200	\$	200
Clothing and personal supplies	286.83	. 4	150	Ψ	300	*	300
Communications			5		5		
Household expense			350		350		350
Maintenance-equipment			200		200		25
Maintenance-structures, improvements	00.00						
and grounds	37.12						
Medical, dental and laboratory supplies			1.050		1,150		1,150
Memberships	100.00		100		100		10
Office expense							
Postage	311.20		350		420		420
Stationery and forms			425		425		42.
Other			790		875		873
Small tools and instruments			80		80		80
Special departmental expense			15		15		1
Transportation and travel							
Auto mileage	10,970.02		11,085		11,500		11,500
Auto service.			2,641		3,032		3,035
Traveling expense	001 20		561		915		915
TOTAL SERVICES AND SUPPLIES	\$ 18,009.99	\$	17,827	\$	19,567	\$	19,617
FIXED ASSETS							
Equipment	\$ 489.04	\$	1,890	\$	2,890	\$	2,38
TOTAL COUNTY VETERINARIAN	\$ 237,883.81	\$	242,917	\$	246,005	\$	244,630

Public Welfare Commission

FUND

General

FUNCTION

Public Protection

ACTIVITY

Protective Inspection

The Public Welfare Commission consists of five citizens appointed by members of the Board of Supervisors. The Commission serves as an agent of the Board of Supervisors by inspecting and reporting conditions in County Institutions, holding hearings and making recommendations on applications to conduct dances, shows, operate billiard halls, and solicit funds for charity in the unincorporated areas.

APPROPRIATIONS \$57,843

		EXPENDITURES			APPROPRIATIONS				
Classification		etual r Year 34-65	Curr	imated ent Year 965-66	Fis	equested scal Year 966-67	Board	oved by 1 of Super- ors Fiscal 1966-67	
SALARIES AND EMPLOYEE BENEFITS									
Salaries and wages	\$	50,485.44	\$	52,985	\$	61,555	\$	54,133	
SERVICES AND SUPPLIES									
Communications			\$	10	\$	$10\\100$	\$	$ 10 \\ 50 $	
Maintenance—equipment Medical, dental and laboratory supplies		$32.23 \\ 9.75$		15		15		15	
Memberships Miscellaneous expense		$25.00 \\ 12.41$		50		25		25	
Office expense Postage Stationery and forms		$105.00 \\ 303.62$		$\begin{array}{c} 110\\125 \end{array}$		$\frac{110}{125}$		$110 \\ 125$	
Other Professional and specialized services Special departmental expense		$342.06 \\ 60.00 \\ 81.04$		$275 \\ 100 \\ 35$		$275 \\ 100 \\ 35$		$275 \\ 100 \\ 35$	
Transportation and travel									
Auto mileage Auto service		1,941.79 920.46 20.00		$1,800 \\ 900 \\ 25$		$1,900 \\ 900 \\ 100$		1,900 900	
Traveling expense Other Expenditures applicable to prior year				$\frac{25}{60}$		65		$100 \\ 65$	
TOTAL SERVICES AND SUPPLIES	\$	3,930.74	\$	3,505	\$	3,760	\$	3,710	
FIXED ASSETS									
Equipment	\$	359.86	\$	400	\$	135	\$		
TOTAL PUBLIC WELFARE COMMISSION.	\$	54,776.04	\$	56,890	\$	65,450	\$	57,843	

Weights and Measures

FUND

General

FUNCTION

Public Protection

ACTIVITY

Protective Inspection

Protection of the public through continuous, systematic inspection for accuracy of all weighing and measuring apparatus used in trade throughout the city and county; condemnation or seizure of incorrect and fraudulent instruments; prosecution of persons guilty of short-weight, short-measure, or fraud in the purchase or sale of commodities, including adulteration or substitution of gasoline and motor oils; and testing for a fee noncommercial devices used in manufacturing and processing. This work is authorized and made mandatory by California State Law.

APPROPRIATIONS \$546,985

	EXPENDITURES			APPROPRIATIONS				
Classification	lassification Actual Prior Year 1964-65		Estimated Current Year 1965-66		Requested Fiscal Year 1966-67		proved by ed of Super- tors Fiscal ar 1966-67	
SALARIES AND EMPLOYEE BENEFITS								
Salaries and wages	\$ 480,169.22	\$	501,542	\$	585,156	\$	496,213	
SERVICES AND SUPPLIES								
Clothing and personal supplies	\$ 212.03 60.80 4,288.68	\$	$200 \\ 60 \\ 4,100$	\$	$435 \\ 49 \\ 4,370$	\$	250 50 4,370	
Maintenance-structures, improvements and grounds Medical, dental and laboratory supplies Office expense	$3,610.20 \\ 610.47$		2,600 610		2,662 363		$1,500 \\ 300$	
Postage Stationery and forms Other Professional and specialized services Small tools and instruments	$2,146.20 \\ 1,053.20 \\ 847.13 \\ 3,470.45$		$460 \\ 2,150 \\ 1,050 \\ 800 \\ 2,450$		$\begin{array}{r} 460 \\ 2,557 \\ 1,045 \\ 800 \\ 6,907 \end{array}$		460 2,200 1,045 800 3,200	
Special departmental expense Transportation and travel Auto mileage Auto service Traveling expense Other Expenditures applicable to prior years	948.80		$300 \\11,000 \\17,000 \\562 \\150$		$300 \\10,807 \\20,265 \\1,342 \\150$		$300 \\10,807 \\17,788 \\1,342 \\150$	
TOTAL SERVICES AND SUPPLIES	\$ 44,121.69	\$	43,492	\$	52,512	\$	44,562	
FIXED ASSETS								
Equipment	\$ 15,695.90	\$	7,180	\$	8,572	\$	6,210	
TOTAL WEIGHTS AND MEASURES	\$ 539,986.81	\$	552,214	\$	646,240	\$	546,985	

Air Pollution Control District Hearing Board

FUND

General

FUNCTION

Public Protection

ACTIVITY

Other Protection

The Hearing Board of the Air Pollution Control District conducts hearings upon petitions for variances and extension of variances from the Health and Safety Code, petitions to revoke operating permits and appeals on permit denials, and makes findings and decisions as the result of all such hearings.

APPROPRIATIONS \$22,629

EXPENDITURES				APPROPRIATIONS				
Prio	Actual Prior Year 1964-65		Estimated Current Year 1965-66		Requested Fiscal Year 1966-67		roved by d of Super- ors Fiscal r 1966-67	
\$	22,286.17	\$	22,736	\$	23,032	\$	22,454	
\$ 	30.00 5.64 32.53 2.91 2.38	\$	50 45 52 22 3 3	\$	50 45 75 25	\$	50 45 55 25	
\$	73.46	\$	175	\$	195	\$	175	
\$	22,359.63	\$	22,911	\$	23,227	\$	22,629	
	Prio 199	Actual Prior Year 1964-65 \$ 22,286.17 \$ \$ \$ 30.00 5.64 2.91 2.38 \$ 73.46	Actual Esi Prior Year Cun 1964-65 13 \$ 22,286.17 * \$ \$ 30.00 \$ 5.64 \$ 2.91 \$ 73.46	Actual Prior Year 1964-65 Estimated Current Year 1965-66 \$ 22,286.17 \$ 22,736 \$ \$ 50 \$ \$ \$ \$ \$ 50 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Actual Prior Year 1964-65 Estimated Current Year 1965-66 Re Fis Fis 1965-66 \$ 22,286.17 \$ 22,736 \$ \$ 50 \$ \$ \$ 50 \$ \$ \$ 50 \$ \$ \$ 20,00 45 \$ \$ 5.64 52 \$ 2.91 3 \$ 2.38 3	Actual Prior Year 1964-65 Estimated Current Year 1965-66 Requested Fiscal Year 1966-67 \$ 22,286.17 \$ 22,736 \$ 23,032 \$ 22,286.17 \$ 22,736 \$ 23,032 \$ \$ 50 \$ 50 \$ \$ 50 \$ 50 \$ \$ 50 \$ 50 \$ \$ 50 \$ 50 \$ \$ 20,00 45 45 \$ \$ 20,13 \$ 22 25 \$ \$ 23,032 \$ 23,032 \$ 23,032	Actual Prior Year 1964-65 Estimated Current Year 1965-66 Requested Fiscal Year 1966-67 Appi Board Year \$ 22,286.17 \$ 22,736 \$ 23,032 \$ \$ \$ 50 \$ 50 \$ \$ \$ 50 \$ 50 \$ \$ \$ 50 \$ 23,032 \$ \$ \$ 50 \$ 23,032 \$ \$ \$ 22,736 \$ 23,032 \$	

Commission on Human Relations

FUND

General

FUNCTION

Public Protection

ACTIVITY

Other Protection

The Commission on Human Relations is established by County Ordinance as an organization dedicated to improving human relations within the County. The Commission engages in research and education relating to its goals of fostering mutual understanding and lessening inter-group tensions among the diverse racial and religious peoples living within County boundaries. Although the Commission has a separate appropriation, auxiliary services are provided the Commission by the Business Office of the Board of Supervisors.

APPROPRIATIONS \$439,129

	EXPENDITURES				APPROPRIATIONS				
Classification	Actual Prior Year 1964-65	Cu	Estimated Current Year 1965-66		Requested Fiscal Year 1966-67		oroved by of Super- ors Fiscal or 1966-67		
SALARIES AND EMPLOYEE BENEFITS									
Salaries and wages	\$ 155,961.9	90 \$	293,560	\$	579,244	\$	402,590		
SERVICES AND SUPPLIES									
Communications Maintenance-equipment Maintenance-structures, improvements	\$ 9.3 33.3		$\begin{array}{c} 40\\ 50 \end{array}$	\$	700 200	\$	700 50		
and grounds. Office expense			150		500				
Postage Stationery and forms Other Professional and specialized services Publications and legal notices	1,563.7 2,773.3 25.2	71 35 20	$1,800 \\ 2,400 \\ 3,500$		4,500 6,000 8,000 4,000		3,000 3,600 4,500 2,000		
Special departmental expense Transportation and travel			600		1,000		600		
Auto mileage Auto service Traveling expense Expenditures applicable to prior years	630.8 1,405.6	82 34	5,500 650 750		30,000 700 3,000		$18,500 \\ 709 \\ 2,125$		
TOTAL SERVICES AND SUPPLIES	\$ 14,044.0	97 \$	15,440	\$	58,600	\$	35,784		
FIXED ASSETS Equipment	\$ 1,873.3	35 \$	2,155	\$	10,995	\$	755		
TOTAL COMMISSION ON HUMAN RELATIONS	\$ 171,879.3	32 \$	311,155	\$	648,839	\$	439,129		

Community Services

FUND

General

FUNCTION

Public Protection

ACTIVITY

Other Protection

Created by County Ordinance to engage in activities designed to prevent juvenile and adult delinquency through assisting and coordinating on a County-wide basis the work of community or public agencies, committees or councils in this field.

APPROPRIATIONS \$351,735

	EXPENDITURES				APPROPRIATIONS				
Classification	Actual Prior Year 1964-65	Cur	rrent Year F		equested iscal Year 1966-67	Boar	oroved by ed of Super- ors Fiscal ar 1966-67		
SALARIES AND EMPLOYEE BENEFITS									
Salaries and wages	\$ 304,175.92	\$	307,773	\$	370,443	\$	313,989		
SERVICES AND SUPPLIES									
Communications Household expense Maintenance—equipment Maintenance—structures, improvements	119.39	\$	$250 \\ 100 \\ 200$	\$	250 200 200	\$	250 200 200		
and grounds Medical, dental and laboratory supplies Office expense	$717.86 \\ 4.26$		600		400		200		
Postage	$\begin{array}{r} 1,218.13 \\ 3,721.96 \\ 60.68 \\ 6.05 \end{array}$		$3,500 \\ 3,000 \\ 3,000 \\ 400$		3,500 2,500 2,950 1,800 612		2,900 2,500 2,949 700 372		
Special departmental expense Transportation and travel			7,000		$\begin{smallmatrix}&10\\5,500\end{smallmatrix}$		5,500		
Auto mileage Auto service Traveling expense Other Expenditures applicable to prior years	$692.57 \\ 6.00$		$16,200 \\ 1,000 \\ 650 \\ 20$		$21,000 \\ 1,000 \\ 1,500 \\ 25$		$18,840 \\ 1,000 \\ 665 \\ 25$		
TOTAL SERVICES AND SUPPLIES	\$ 37,562.48	\$	35,920	\$	41,447	\$	36,301		
FIXED ASSETS									
Equipment	\$ 1,269.77	\$	1,095	\$	2,090	\$	1,445		
TOTAL COMMUNITY SERVICES	\$ 343,008.17	\$	344,788	\$	413,980	\$	351,735		

Disaster and Civil Defense Commission

FUND

General

FUNCTION

Public Protection

ACTIVITY Other Protection

This Commission is authorized by County ordinance and the California Disaster Office to approve all disaster and Civil Defense plans prepared by public jurisdictions of Los Angeles County for submission to the State of California under the provisions of the California Disaster Act. In addition, the Commission is responsible for developing County-wide training, educational, and public information programs. Commission membership includes representatives of the League of California Cities, City of Los Angeles and County of Los Angeles.

APPROPRIATIONS \$71,777

		EXPENDITURES			APPROPRIATIONS				
Classification		Actual Prior Year 1964-65		timated rent Year 965-66	Requested Fiscal Year 1966-67		Approved by Board of Super- visors Fiscal Year 1966-67		
SALARIES AND EMPLOYEE BENEFITS									
Salaries and wages	\$	55,656.72	\$	60,157	\$	62,294	\$	62,247	
SERVICES AND SUPPLIES									
Communications Office expense	\$		\$		\$	1,020	\$	1,020	
Postage Stationery and forms Other. Professional and specialized services Small tools and instruments Special departmental expense Transportation and travel		$1,420.00 \\ 271.41 \\ 2,115.74 \\ 40.59 \\ 3.06 \\ 24.84$		1,250 1,000 2,500 500		1,500 750 3,000		1,500 750 3,000	
Auto mileage Traveling expense		$1,718.85 \\ 306.60$		$2,500 \\ 350$		2,200 1,270		2,200 960	
TOTAL SERVICES AND SUPPLIES	\$	5,901.09	\$	8,100	\$	9,740	\$	9,430	
FIXED ASSETS									
Equipment	\$	940.76	\$	610	\$	200	\$	100	
TOTAL DISASTER AND CIVIL DEFENSE COMMISSION	\$	62,498.57	\$	68,867	\$	72,234	\$	71,777	

Fish and Game Propagation Fund

FUND

Fish and Game Propagation

FUNCTION

Public Protection

ACTIVITY Other Protection

Accumulation of State allocation of County's share of local fish and game fines to be expended on preservation and propagation of fish and wild life as provided by State law.

APPROPRIATIONS \$48,907

	EXPENDITURES					APPROPRIATIONS				
Classification		Actual Prior Year 1964-65		Estimated Current Year 1965-66		Requested Fiscal Year 1966-67		roved by d of Super- ors Fiscal r 1966-67		
SERVICES AND SUPPLIES										
Special departmental expense	\$	9,397.05	\$	10,000	\$	43,907	\$	43,907		
FIXED ASSETS										
Equipment	\$		\$	756	\$	5,000	\$	5,000		
TOTAL FISH AND GAME										
PROPAGATION FUND	\$	9,397.05	\$	10,756	\$	48,907	\$	48,907		

Local Agency Formation Commission

FUND

General

FUNCTION

Public Protection

ACTIVITY Other Protection

The Local Agency Formation Commission is a separate governmental unit not under the authority of the Board of Supervisors. It was created by the 1963 State Legislature to review and approve proposals for the creation of, or annexation to, cities and special districts. The five-man body may appoint an administrative staff and may request the services of the County Boundary Commission. The necessary operating expenses of the Commission are a charge upon the County.

APPROPRIATIONS \$55,471

	EXPEND	ITURES	APPROPR	IATIONS
Classification	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Approved by Board of Super- visors Fiscal Year 1966-67
SERVICES AND SUPPLIES				
Office expense				
Postage	.\$ 209.15	\$ 190	\$ 350	\$ 250
Stationery and forms	. 221.67	50	135	135
Other	. 77.92	50	50	50
Professional and specialized services	. 26,649.49	43,000	52,576	52,576
Rents and leases-equipment	. 885.33	860	860	860
Special departmental expense	. 977.55			
Transportation and travel				1.1
Auto mileage	. 577.80	390	400	400
Traveling expense		2,079	1,200	1,200
TOTAL LOCAL AGENCY FORMATION				
COMMISSION	.\$ 31,311.83	\$ 46,619	\$ 55,571	\$ 55,471

Medical Examiner – Coroner

FUND

General

FUNCTION Public Protection ACTIVITY Other Protection

Appointive. Conducts investigations, inquests and post-mortems to determine cause of violent or unexplained deaths and determines the responsibility for death in cases of accident, murder or suicide; embalms and preserves bodies awaiting inquiry; makes disposition of bodies after inquiry. Expenditures for interpreting and witness fees and expense are mandatory items.

APPROPRIATIONS \$934,290

EXPENDITURES			APPROPRIATIONS			
Actual rior Year	Es	stimated rent Year	R Fi	equested iscal Year	App Boar vis	roved by d of Super- ors Fiscal ir 1966-67
803,957.86 52.32	\$	834,609	\$	881,411	\$	864,260
804,010.18	\$	834,609	\$	881,411	\$	864,260
$\begin{array}{c} 1,763.67\\ 1,552.61\\ 6,580.16\\ 6.25\\ 1,697.92 \end{array}$	\$	2,249 1,017 2,489 129 1,974	\$	2,250 1,425 2,500 50 2,000	\$	2,250 1,217 2,500 15 1,600
$108.12 \\ 26,175.61$		135 30,488		$150 \\ 32,000 \\ 30$		$135 \\ 31,388 \\ 30$
		20				
$1,754.44 \\7,683.77 \\1,709.34 \\50.26$		1,259 5,077 2,394		$1,300 \\ 6,500 \\ 2,400 \\ 50$		$1,300 \\ 6,500 \\ 1,800 \\ 30$
2,494.30		300^{2}		300		300
120.02 1,195.04		3,017		3,000		3,000
9,414.81 5,802.38 1,057.14 144.52 973.03		$6.870 \\ 5,559 \\ 504 \\ 34$		$7,000 \\ 6,545 \\ 1,000 \\ 100$		$6,800 \\ 6,500 \\ 1,000 \\ 100$
70,285.23	\$	63,518	\$	68,600	\$	66,465
1.00.1.0-		1001				
$4,694.61 \\ 245.68$	\$	4,991	\$	5,763	\$	3,565
4,940.29	\$	4,991	\$	5,763	\$	3,565
879,235.70	\$	903,118	\$	955,774	\$	934,290
	Actual rior Year 1964-65 803,957.86 52.32 804,010.18 1,763.67 1,552.61 6,580.16 6,25 1,697.92 108.12 26,175.61 1,754.44 7,683.77 1,709.34 50.26 1.84 2,494.30 120.02 1,195.04 9,414.81 5,802.38 1,057.14 144.52 973.03 70,285.23 4,694.61 245.68 4,940.29	Actual rior YearE: Cur l964-65 $1964-65$ 1 $803,957.86$ 52.32 \$ $803,957.86$ 52.32 \$ $804,010.18$ \$ $1,763.67$ $1,552.61$ \$ $1,552.61$ $6,580.16$ 6.25 $1,697.92$ \$ 108.12 $26,175.61$ 108.12 $26,175.61$ $1,754.44$ $7,683.77$ $1,709.34$ 50.26 1.84 $2,494.30$ 120.02 $1,195.04$ \$ $9,414.81$ $5,802.38$ $1,057.14$ 144.52 973.03 \$ $70,285.23$ \$ $4,694.61$ 245.68 \$ $4,940.29$ \$	Actual rior Year 1964-65Estimated Current Year 1965-66 $803,957.86$ 52.32 \$ 834,609 $804,010.18$ \$ 834,609 $804,010.18$ \$ 834,609 $1,763.67$ $1,552.61$ $1,017$ $6,580.16$ 6.25 1.29 $1,697.92$ $1,017$ $1,017$ $6,580.16$ $2,489$ 6.25 1.29 $1,697.92$ 108.12 $26,175.61$ $1,35$ $30,488$ 20 $1,754.44$ $1,08.12$ 20 $1,754.44$ $1,08.12$ $2,394$ 50.26 1.84 $2,394$ 50.26 1.84 $2,394$ 50.26 1.84 $2,394$ 50.26 $1.9,103$ $9,414.81$ $1,95.04$ $1,057.14$ 144.52 973.03 6.870 $5,559$ $1,057.14$ 144.52 34 973.03 $70,285.23$ $4,991$ $4,991$ 245.68	Actual rior YearEstimated Current YearR Fi $1964-65$ 1965-661 $803,957.86$ 52.32 \$ 834,609\$ $803,957.86$ 52.32 \$ 834,609\$ $804,010.18$ \$ 834,609\$ $804,010.18$ \$ 834,609\$ $804,010.18$ \$ 834,609\$ $1,763.67$ $6,580.16$ 6.25 $1.675.61$ \$ 2,249 $1,017$ $1,697.92$ \$ $1,697.92$ $1,697.92$ $1,017$ $1,974$ \$ 108.12 200 135 $26,175.61$ $30,488$ 200 $1,754.44$ $1,259$ $7,683.77$ 5.077 $1,709.34$ $2,394$ 50.26 1.84 200 200 1 $1,195.04$ $1,195.04$ $3,017$ 3000 120.02 1 $1,057.14$ $1,057.14$ 4504 $1,057.14$ 144.52 34 973.03 \$ $70,285.23$ $4,991$ $4,940.29$ \$ $4,991$ 8 $4,694.61$ 245.68 \$ $4,991$ 8	Actual rior Year 1964-65Estimated Current Year 1965-66Requested Fiscal Year 1966-67 $803,957.86$ 52.32 \$ 834,609\$ 881,411 $804,010.18$ \$ 834,609\$ 881,411 $1.763.67$ $52.52.61$ \$ 2,249 1,697.92\$ 2,250 1,697.92 $1.697.92$ $1,017$ $1,425$ $6,580.16$ $2,489$ $2,500$ 6.25 \$ 2,250 $1,697.92$ $1.754.44$ 1.259 $1.697.92$ 135 1.974 150 $2,000$ 108.12 $26,175.61$ 135 $30,488$ $32,000$ 30 300 300 $1.754.44$ 1.259 1.300 $7.683.77$ 5.077 6.500 $1.709.34$ 2.394 2.400 50.26 1.84 2 $2.494.30$ 3000 300 300 120.02 1 $1.195.04$ $3,017$ $3,000$ $9.414.81$ $1.95.23$ 6.870 50.24 1.000 $7.0285.23$ $1.007.14$ 100 $$ 6.3518$ $$ 68,600$ $4.694.61$ $2.45.68$ \$ 4.991 $$ 5.763$ $$ 5.763$ $4.940.29$ $$ 8 4.991$ $$ 5.763$	Actual rior Year 1964-65Estimated Current Year 1965-66Requested Fiscal Year 1966-67App Bor Piscal Year yis yea $803,957.86$ 52.32 \$ 834,609\$ 881,411\$ $804,010.18$ \$ 834,609\$ 881,411\$ $1,763.67$ $6.580.16$ 6.25 1.29 $1.697.92$ \$ 2,249 1.974 \$ 2,250 $2,000$ $1,697.92$ $1.697.92$ $1,974$ $2,000$ $2,000$ 300 108.12 $1.754.44$ 1.259 2.000 $1,300$ 300 $1,754.44$ 2.200 $2,394$ 2.394 2.4000 300 200 $1,754.44$ 1.259 $1,300$ 50.26 1.84 2.394 2.4000 300 120.02 1 1.84 2.334 2.300 $2,494.30$ 3001 120.02 300 $1.20.23$ 300 300 $70,285.23$ $4.694.61$ $2.45.68$ 8 4.991 8 $5,763$ 8 $4,694.61$ 245.68 8 4.991 8 $5,763$ 8

Pound Department

FUND

General

FUNCTION

Public Protection

ACTIVITY

Other Protection

The County Poundmaster, under County ordinance, provides for the licensing of dogs and the regulation and impounding of dogs and other animals in the unincorporated territory of the County and in contracting cities. Department places unlicensed dogs in shelters and pounds designated by the Board of Supervisors. Appropriation includes an amount to provide reimbursement to owners for livestock destroyed by dogs. Costs are offset by revenues from dog licenses plus fees, fines and penalties collected for the dogs and other animals in the pound.

APPROPRIATIONS \$843,770

	EXPENDITURES			APPROPRIATIONS			
Classification	Actual Prior Year 1964-65	Cur	stimated rent Year 965-66	Fi	equested scal Year 1966-67	Boar	roved by d of Super- ors Fiscal r 1966-67
SALARIES AND EMPLOYEE BENEFITS							
Salaries and wages	\$ 730,119.93	\$	759,742	\$	773,705	\$	767,701
SERVICES AND SUPPLIES							
Clothing and personal supplies	8,000.00	\$	400 6,000	\$	800	\$	400
Household expense Maintenance-equipment	792.13 1,183.44		$750 \\ 1,000$		$750 \\ 1,500$		$750 \\ 1,500$
Maintenance-structures, improvements and grounds Medical, dental and laboratory supplies	$391.02 \\ 27.09$		600 25		600 25		600 25
Miscellaneous expense	33.49		100		100		100
Postage	9,302.00 7,520.62		9,600 7,250		$9,800 \\ 7,500$		9,800 7.500
Other Professional and specialized services	520.86		800 1,200		800 1,500		800 1,200
Publications and legal notices Rents and leases—equipment	156.00		$25 \\ 156$		$25 \\ 165$		25 165
Small tools and instruments Special departmental expense	103.16		$200 \\ 14,500$		200 20,300		200 20,300
Transportation and travel	21.407.70		23,000		23,460		23,460
Auto mileage Auto service			25,000 34,000 140		39,108 150		23,400 37,874 150
Traveling expense Other	70.00		140		150		19()
Expenditures applicable to prior years	37.58						-
TOTAL SERVICES AND SUPPLIES	\$ 99,353.21	\$	99,746	\$	106,783	\$	104,849

-	EXPENI	DITURES	APPROPE	IATIONS
Classification	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Approved by Board of Super- visors Fiscal Year 1966-67
OTHER CHARGES				
Judgments	\$ 737.56	\$ 1,000	\$ 1,000	\$ 1,000
FIXED ASSETS				
Equipment	\$ 1,449.50	\$ 7,331	\$ 1,600	\$ 800
TOTAL POUND DEPARTMENT	8 831,660.20	\$ 867,819	\$ 883,088	\$ 874,350
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	\$ 28,487.00	\$ 29,935	\$ 30,580	\$ 30,580
TOTAL POUND DEPARTMENT-NET	8 803,173.20	\$ 837,884	\$ 852,508	\$ 843,770

POUND DEPARTMENT—Continued

Public Administrator

FUND

General

FUNCTION

Public Protection

ACTIVITY

Other Protection

Administer estates if the decedent resided or had property in the County of Los Angeles and had appointed no executor by a will, and left no resident legatee or left no resident heir-at-law who would succeed to any portion of the estate, or where court directs him to act. Also includes Public Guardian who acts as guardian of the person and estate of any person in the County of Los Angeles who is a patient or recipient of Aid under the Welfare and Institutions Code, or who is under the jurisdiction of the Mental Health Department.

APPROPRIATIONS \$859,466

	EXPENDITURES			APPROPRIATIONS			
Classification	Actual Prior Year 1964-65	Es	stimated rent Year 965-66	F	lequested iscal Year 1966-67	Boar	roved by d of Super- ors Fiscal or 1966-67
SALARIES AND EMPLOYEE BENEFITS							
Salaries and wages Expenditures applicable to prior years	\$ 661,751.53 22.00	\$	741,728	\$	992,026	\$	801,875
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 661,773.53	\$	741,728	\$	992,026	\$	801,875
SERVICES AND SUPPLIES							
Clothing and personal supplies	\$ 7.13	\$		\$		\$	
Communications			25		50		50
Household expense	79.87		25		50		50
Maintenance-equipment	534.55		600		700		700
Maintenance-structures, improvements							
and grounds	149.98		100		300		600
Medical, dental and laboratory supplies	.26		5		25		25
Memberships	20.00		25		25		25
Miscellaneous expense	41.76						
Office expense							
Postage	3,973.28		4.275		6.000		5.000
Stationery and forms	4,705.71		4,150		6,000		5,000
Other.			5,750		6.500		6.000
Professional and specialized services	495.85		950		950		950
Publications and legal notices	1,525.17		1.700		1.700		1.700
Rents and leases-equipment			4.600		2,038		2.038
Special departmental expense	260.05		285		250		250
Transportation and travel	100.00		100		200		200
Auto mileage	12,216.02		14,295		16,000		16,000
Auto service	001 - 1		650		750		640
Traveling expense			425		320		320
Other.	00.00		20		50		50
Expenditures applicable to prior years	100.01		20		50		00
TOTAL SERVICES AND SUPPLIES	\$ 36,075.63	\$	37,880	\$	41,708	\$	39,398
FIXED ASSETS							
Equipment	\$ 5,623.98	\$	4,750	\$	42,241	\$	18,193
TOTAL PUBLIC ADMINISTRATOR	\$ 703,473.14	\$	784,358	\$	1,075,975	\$	859,466

Recorder

FUND

General

FUNCTION

Public Protection

ACTIVITY

Other Protection

Appointive. Evidence of ownership of all land in the County and of those having liens or encumbrances upon the land are based upon permanent records in the Recorder's office. Duties of the Recorder are to accept for recordation or filing, to reproduce and index in the manner prescribed, those documents, instruments, papers, maps, and notices provided by the state law to be recorded as filed. Also, under the Health and Safety Code to register and file all marriage certificates and to file and index all copies of birth and death certificates.

APPROPRIATIONS \$1,203,019

		EXPEND	ITUR	ES	APPROPRIATIONS			
Classification		Actual Prior Year 964-65	Cu	stimated rrent Year 1965-66		Requested Fiscal Year 1966-67	Boa	proved by rd of Super- sors Fiscal ar 1966-67
SALARIES AND EMPLOYEE BENEFITS								
Salaries and wages	\$	972,173.77	\$	960,970	\$	1,004,280	\$	973,945
SERVICES AND SUPPLIES								
Clothing and personal supplies	\$		\$	50	S	50	\$	50
Communications	φ	24.77	φ	5	φ	25	φ	25
Household expense		625.19		600		500		500
Maintenance-equipment		5,509.73		5.000		3,525		3,525
Maintenance-structures, improvements		0,000.10		0,000		0,020		0,020
and grounds		411.74		600		700		600
Office expense	+ •	111.111		000		100		000
Postage		63,712.45		62,000		63,000		62,500
Stationery and forms		26.893.70		24,000		25,532		25,000
Other		55,502.47		51,000		64,169		59.473
Professional and expert services		12.78		100		100		100
Rents and leases—equipment		71,732.43		74.000		75,225		74,000
Small tools and instruments		110.84		80		80		80
Transportation and travel		110.04		00		00		00
Auto service		798.97		500		663		663
		765.24		325		548		548
Traveling expense		46.72		500		576		450
Other		447.65		500		570		400
Expenditures applicable to prior years	-							
TOTAL SERVICES AND SUPPLIES	\$	226,594.68	\$	218,760	\$	234,693	\$	227,514
FIXED ASSETS								
Equipment	\$	18,617.91	\$	9,058	\$	9,389	\$	5,846
TOTAL RECORDER	.\$	1,217,386.36	\$	1,188,788	\$	1,248,362	\$	1,207,305
EXPENDITURE TRANSFERS AND REIMBURSEMENTS								
Costs applied	\$	3,005.58	\$	4,380	\$	4,286	\$	4,286
TOTAL RECORDER-NET		1,214,380.78	\$	1,184,408	\$	1,244,076	\$	1,203,019
	-							

Regional Planning Commission

FUND

General

FUNCTION

Public Protection

ACTIVITY

Other Protection

The Regional Planning Commission advises the Board of Supervisors in matters concerning the physical development of the County as authorized by the Government Code, prepares and administers Master Plans, administers the County subdivision and zoning ordinances, and co-ordinates County public works projects and the street naming program.

APPROPRIATIONS \$1,372,980

	EXPENI	DITURES	APPROPRIATIONS		
Classification	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Approved by Board of Super- visors Fiscal Year 1966-67	
SALARIES AND EMPLOYEE BENEFITS					
Salaries and wages	3 1,132,204.30	\$ 1,208,870	\$ 1,302,007	\$ 1,244,285	
SERVICES AND SUPPLIES					
Communications	5	S	\$ 50	\$ 50	
Maintenance–equipment Maintenance–structures, improvements	275.63	455	600	600	
and grounds	182.17	150	200	200	
Memberships Office expense	140.00	140	140	140	
Postage	6,585.33	8,820	8,500	8,500	
Stationery and forms	4,782.41	3,626	4,175	4,175	
Other	17,020.68	18,787	19,810	18,685	
Professional and specialized services	24,611.47	30,000	50,405	23,905	
Publications and legal notices	25,105.27	29,450	62,225	30,950	
Rents and leases-equipment	1,962.52	2,168	2,500	4,300	
Special departmental expense	2,582.22	3,450	4,050	4.050	
Transportation and travel		-,,-			
Auto mileage	12.342.59	13,286	14,100	14.100	
Auto service	10,199.03	9,200	10,639	10,639	
Traveling expense.	4.177.14	3,060	7,397	6.152	
Other	10.00	150	150	150	
Expenditures applicable to prior years	1,360.92				
TOTAL SERVICES AND SUPPLIES	111,337.38	\$ 122,742	\$ 184,941	\$ 126,596	
FIXED ASSETS					
Equipment	3,124.33	\$ 9,972	\$ 6,180	\$ 2,099	
TOTAL REGIONAL PLANNING COMMISSION	1.246.666.01	\$ 1,341,584	\$ 1,493,128	\$ 1,372,980	

Senior Citizens Affairs

FUND

General

FUNCTION

Public Protection

ACTIVITY

Other Protection

The Department of Senior Citizens Affairs is responsible for assisting and coordinating on a County-wide basis the work of those public or community committees, agencies or councils engaged in activities designed to prevent adult delinquency.

APPROPRIATIONS \$136,506

-	EXPENDITURES			APPROPRIATIONS			
Classification	Actual Prior Year 1964-65	Cur	stimated rent Year .965-66	Fi	equested iscal Year 1966-67	Boar	oroved by of of Super- ors Fiscal or 1966-67
SALARIES AND EMPLOYEE BENEFITS							
Salaries and wages	\$ 116,921.24	\$	119,012	\$	143,882	\$	127,121
SERVICES AND SUPPLIES							
Communications	8	\$	4	\$		\$	
Household expense	9.46	Ŧ	11	4	25	Ψ	10
Maintenance—equipment Maintenance—structures, improvements	295.16		$\hat{50}$		100		100
and grounds	62.60		50		100		50
Medical, dental and laboratory supplies	1.68						
Memberships	76.00		75		63		63
Office expense							
Postage	838.18		745		1,000		800
Stationery and forms Other	662.22		783		1,000		800
Other	1,378.95		1,288		1,000		1,000
Professional and specialized services	48.97				1,907		1,907
Transportation and travel	3,277.94		3,000		3,500		3,300
Auto mileage Auto service			300		647		500
Traveling expense	562.70		500		1,837		855
Expenditures applicable to prior years			000		1,007		000
TOTAL SERVICES AND SUPPLIES	\$ 7,460.92	\$	6,806	\$	11,179	\$	9,385
FIXED ASSETS							
Equipment	\$ 882.41	\$	240	\$	350	\$	
TOTAL SENIOR CITIZENS AFFAIRS	\$ 125,264.57	\$	126,058	\$	155,411	\$	136,506

Road Department

FUND

Road

FUNCTION

Roads

ACTIVITY

Road Construction and Maintenance

Road Commissioner appointive. Duties and responsibilities are prescribed by the California Streets and Highways Code and the County Administrative Code. Under directions of Board of Supervisors, the Road Commissioner is responsible for planning, surveying, designing, constructing, and maintaining County highways, roads, bridges, and culverts; installation and maintenance of traffic signals; operation of detention camps for construction of roads by County jail prisoners; and administration and maintenance of County Lighting and Lighting Maintenance Districts (separately budgeted).

APPROPRIATIONS \$79,160,847

-	EXPENDITURES		APPROPRIATIONS				
Classification	Actual Prior Year 1964-65		Estimated urrent Year 1965-66		Requested Fiscal Year 1966-67	Bo	pproved by ard of Super- isors Fiscal ear 1966-67
SALARIES AND EMPLOYEE BENEFITS Salaries and wages\$ Retirement Employee group insurance	15,858,075.27 1,555,525.56		6,750,000 1,870,000		7,663,064 2,008,094 114,000		7,663,064 2,008,094 114,000
TOTAL SALARIES AND EMPLOYEE BENEFITS			8,620,000 8,620,000		9,785,158 9,785,158		9,785,158 9,785,158
TOTAL SALARIES AND EMPLOYEE BENEFITS-NET\$		\$		\$		\$	
SERVICES AND SUPPLIES AND OTHER CHARGES—SUSPENSE							
Suspense charges account\$ Less transfers to other appropriations	5,493,786.77 5,493,786.77	\$	7,500,000 7,500,000		8,000,000 8,000,000		8,000,000 8,000,000
TOTAL SERVICES AND SUPPLIES AND OTHER CHARGES-SUSPENSE-NET\$		\$		\$		\$	
SERVICES AND SUPPLIES Departmental Administration 2005 Administration Division	223,639.51 151,197.59°	\$	230,000 146,000°	\$	230,000 153,333°	\$	230,000 153,333*
Total Departmental Administration\$	72,441.92	\$	84,000	\$	76,667	\$	76,667
Departmental Operations 2110 Administrative Services	210,949.04 622,634.04 50,184.78 233,600.20 237,979.02 12,379.62 87,453.84	\$	$\begin{array}{c} 215,000\\ 642,600\\ 50,000\\ 125,000\\ 235,000\\ 228,000\\ 20,000\\ 90,000 \end{array}$	\$	215,000 642,600 110,000 125,000 235,000 228,000 20,000 90,000	\$	215,000 642,600 110,000 125,000 235,000 228,000 20,000 90,000

	EXPENI	DITURES	APPROPRI	ATIONS
Classification	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Approved by Board of Super- visors Fiscal Year 1966-67
SERVICES AND SUPPLIES-Continued				
Departmental Operations-Continued				
2190 Transportation Undistributed	47,463.67	55,000	50,000	50,000
2190 Hansportation Cridistributed	40,285.28*	20,000*	20,000*	20,000°
Total Departmental Operations	1,462,358.93	\$ 1,640,600	\$ 1,695,600	\$ 1,695,600
Maintenance of Buildings and Equipment				
2501 Administrative Facilities	358,337.13	\$ 369,500	\$ 369,500	\$ 369,500
2525 Equipment Coordination	104,601.01	95,000	95,000	95,000
2530 Equipment Betterment	111.131.11	45,000	100,000	100,000
2531 Equipment Maintenance	427,495.81	435,000	435,000	435,000
2532 Equipment Rebuilding	23,459.02	25,000	25,000	25,000
2540 Radio and Intercommunication	20,400.02	20,000	25,000	20,000
Maintenance	69,428.04	79,400	70,000	70,000
2582 Warehouse and Yard Maintenance-	03,420.04	19,400	10,000	10,000
Road Services	10,158.92	10,000	10,000	10,000
2583 Warehouse 1–Move to New	10,106.92	10,000	10,000	10,000
			2,000	2 000
Administrative Building			2,000	2,000
2584 Warehouse and Yard Maintenance-	01 100 07	20.000	20.000	00.000
Maintenance Districts	31,183.27	30,000	30,000	30,000
2599 Miscellaneous Charges-	F 011 400			
Undistributed	7,211.42*			
Total Maintenance of Buildings and				
Equipment\$	1,128,582.89	\$ 1,088,900	\$ 1,136,500	\$ 1,136,500
Departmental Engineering				
	05 0 10 05	* 00.000	A 07.000	
2602 Accident Analysis\$	65,249.97	\$ 66,000	\$ 67,000	\$ 67,000
2610 Civil Defense–Disaster Relief		250	100	100
2615 Coordination—City Services	50,672.30	20.000	20.000	
2630 General Engineering-Construction	95,529.51	50,000	50,000	50,000
2631 Preliminary Engineering-	in it role		100000	
Engineering Services	278, 284.84	320,000	350,000	350,000
2632 General Engineering–Field				
Engineering	30,131.46	36,000	30,000	30,000
2633 General Engineering-Highway	147,328.80	125,000	135,000	135,000
2634 General Engineering-Maintenance	35,222.90	35,000	35,000	35,000
2635 General Engineering–Program				
Development.	465,284.05	550,000	640,000	640,000
2636 General Engineering—Structures				
and Standards	113,156.93	100,000	100,000	100,000
2637 General Engineering-Traffic and				
Lighting	191,996.22	185,000	187,000	187,000
2641 Governmental Agency Permit				101,000
Inspection	19,898.64	20,000	13.000	13,000
2662 Traffic Investigations.	98,895.67	97,000	100,000	100.000
2663 Traffic Counting	70,728.58	90,000	90,000	90,000
2666 Traffic Studies.	110,080.42	100,000	105,000	105,000
2691 All Cities Program–Credits	306,812.84*	333,000*	460,000°	460,000
2694 Mapping and Underground	000,012.01	000,000	100,000	400,000
Structures.	132.054.23	150,000	150,000	150,000
2695 Utility Relocation Engineering	95,152.62	103,000	100,000	100,000
2699 Miscellaneous Charges—	50,102.02	100,000	100,000	100,000
Undistributed	24,038.37*			
Total Departmental Engineering	1,668,815.93	\$ 1,694,250	\$ 1,692,100	\$ 1,692,100

	EXPENI	DITURES	APPROPRIATIONS		
Classification	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Approved by Board of Super- visors Fiscal Year 1966-67	
SERVICES AND SUPPLIES-Continued					
Reimbursable Expenditures					
2715 Reimbursable Charges-Cities					
Routine Maintenance\$	557,659.10	\$ 560,000	\$ 560,000	\$ 560,000	
2720 Reimbursable Charges-Cities					
Service Request.	1,507,797.23	1,500,000	1,500,000	1,500,000	
2725 Reimbursable Charges–County	070 000 70	250.000	250.000	250.000	
Departments	276,982.78	350,000	350,000	350,000	
Improvement Districts	215,734.86	90,000	90,000	90,000	
2735 Reimbursable Charges-Lighting	210,101.00	00,000	00,000	00,000	
Districts	441,066.98	450,000	450,000	450,000	
2750 Reimbursable Charges-N.O.C	608,036.11	610,000	610,000	610,000	
Total Reimbursable Expenditures	3,607,277.06	\$ 3,560,000	\$ 3,560,000	\$ 3,560,000	
Maintenance of Roads					
3099 Road Maintenance	2 444 885 32	\$ 2,560,000	\$ 2,500,000	\$ 2,500,000	
3610 Bridge and Culvert Maintenance	103.858.67	100,000	110.000	110,000	
3612 Crossing Guards Service	304,632.72	365,000	365,000	365,000	
3614 Federal Reserve Roads	45,000.00	45,000	45,000	45,000	
3617 Hwy. Safety Lighting Maintenance	93,993.71	102,000	100,000	100,000	
3630 Land Fill Operations		2,000	2,000	2,000	
3640 National Forest Erosion Control	5,636.64	10,000	15,000	15,000	
3653 Pedestrian Tunnel Maintenance	4,934.03	7,500	5,000	5,000	
3655 Permit Issuance and Control	271,384.17	280,000	280,000	280,000	
3657 Permit Repair Charges	281,797.37	280,000	275,000	275,000	
3660 Power Street Sweeping	473,603.65	500,000	500,000	500,000	
3665 Slurry or Seal Pavement	202,901.68	210,000	210,000	210,000	
3670 Snow Removal	103,208.86	105,000	100,000	100,000	
3680 Soil Sterilization.	105,847.53	110,000	110,000	110,000	
3690 Storm Damage	606,569.68	1,340,000	1,800,000	1,800,000	
3700 Traffic Markings	558,584.75	638,000	691,000	691,000	
3710 Traffic Signal Maintenance	701,120.65	750,000	785,000	785,000	
3720 Traffic Signs	276,028.50	332,000	362,000	362,000	
3740 Weed Control-Agricultural	10,000,00	14.000			
Commission	13,863.86	14,000	14,000	14,000	
3812 Angeles Forest/Wilson/Upper	20 200 10	15 000	15 000	15 000	
Cit T	38,390.12	45,000	45,000	45,000	
3834 Big Pines Highway–Big Rock Road	24,754.99	26,000	26,000	26.000	
Summit	21,101.00	20,000	20,000	26,000	
to Vogel	12,696.20	15,600	15,600	15,600	
3890 Encinal Canyon Road–Pacific Coast	12,000,20	10,000	10,000	10,000	
Highway/Mulholland	9,839.57	15,000	15,000	15,000	
3895 Grand AveS.B. Fwy/Valley	340.65	3,000	5,000	5,000	
3912 Kagel-Lopez Canyon Rd./County				-,	
Line to End	6,168.65	8,300	8,300	8,300	
3928 Little Tujunga Canyon Road/L.A.					
Limits	10,041.27	10,400	10,400	10,400	
3946 Malibu Canyon-Las Virgenes					
Special Maintenance	15,526.80	15,000	15,000	15,000	
3947 Malibu Road Slippage–Special	1 200 07	10.00-			
Maintenance	1,599.07	10,000	10,000	10,000	
3950 Mt. Baldy Roads-Foothills/Co. Line.	4,373.87	15,600	15,600	15,600	
3962 Palos Verdes Drive SCrenshaw	OF FOF TO	05 000	05 000	05 000	
Blvd. Special Maintenance	25,585.79	25,000	25,000	25,000	

	FXPENI	DITURES	APPROPRIATIONS			
Classification	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Approved by Board of Super- visors Fiscal Year 1966-67		
SERVICES AND SUPPLIES—Continued Maintenance of Roads—Continued 3978 Santa Anita Canyon Rd./County Line to End	2,256.17 152,850.14°	5,200	5,200	5,200		
Total Maintenance of Roads\$	6,596,574.80	\$ 7,944,600	\$ 8,465,100	\$ 8,465,100		
TOTAL SERVICES AND SUPPLIES	14,536,051.53	\$16,012,350	\$16,625,967	\$16,625,967		
Less transfers to other appropriations	302,982.20	350,000	350,000	350,000		
TOTAL SERVICES AND SUPPLIES-NET \$	14,233,069.33	\$15,662,350	\$16,275,967	\$16,275,967		
OTHER CHARGES Cities Select System Streets 4300 Cities—Select System Sts. Undistributed\$		\$	\$ 1,090,000	\$ 1,090,000		
Aid to Cities 4400 Aid to Cities—Undistributed\$ 4497 Aid to Cities—Contingent/Refunds Cancellation	3,713,034.85	\$ 4,252,683	\$ 8,816,000 500,000	\$ 8,816,000 500,000		
4498 Aid to Cities–Refunds from Cities	192,682.15*		500,000*	500,000°		
Total Aid to Cities	3,520,352.70	\$ 4,252,683	\$ 8,816,000	\$ 8,816,000		
Road Construction and Right of Way 4504 All Cities Railroad Right of Way\$ 4505 Alley Improvements 4509 Bridge Approach Betterment 4511 Bridge Improvement—Flood	31,284.46	\$ 35,000 20,000 10,000	\$ 22,000 55,000 20,000 10,000	\$ 22,000 55,000 20,000		
Control Program	219,416.16	180,000	190,000	10,000 190,000		
4516 Construction Permit—Survey and	76,728.75	75,000	75,000	75,000		
4518 Contributions to County	225,011.41	290,000	225,000	225,000		
Improvement Districts	$\begin{array}{c} 94,641.30\\ 475,317.29\\ 13,544.43\\ 20,148.60\\ 327.33\\ 663,233.71 \end{array}$	$100,000 \\ 499,000 \\ 30,000 \\ 25,000 \\ 50,000 \\ 675,000$	$\begin{array}{c} 100,000\\ 600,000\\ 30,000\\ 50,000\\ 50,000\\ 675,000\end{array}$	$\begin{array}{c} 100,000\\ 600,000\\ 30,000\\ 50,000\\ 50,000\\ 675,000 \end{array}$		
 4528 County Improvement Districts— Pavement Widening	52,167.22 1,436,751.10 149.83	150,000 1,500,000 2,000	$100,000 \\ 1,630,000 \\ 20,000$	$100,000 \\ 1,630,000 \\ 20,000$		
ments and Cancellations 4541 Refunds from Cities 4544 Improvements/Railroad Crossings 4546 Judgments and Damages 4547 Minor Bridge Approaches/Detour 4554 Permits–Pavement Widening 4556 Plans and Surveys–Roads 4558 Preliminary Planning–Structures	155,254.31° 14,729.75 12,313.41 513,397.89 130,019.65 13,500.40	3,000,000 $3,000,000^{\circ}$ 25,000 5,000 20,000 650,000 130,000 10,000	3,000,000 $3,000,000^{\circ}$ 15,000 20,000 550,000 105,000 10,000	3,000,000 $3,000,000^{\circ}$ 15,000 20,000 550,000 105,000 10,000		

	EXPENT	DITURES	APPROPRIATIONS		
Classification	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Approved by Board of Super- visors Fiscal Year 1966-67	
OTHER CHARGES-Continued Road Construction and Right of Way -Continued					
		00.000	20.000	=0.000	
 4564 Railroad Signals	1,145,005.50 74,006.80 401,907.71 2,452,145.26	$\begin{array}{r} 90,000\\ 4,000,000^{\circ}\\ 4,000,000\\ 180,000\\ 400,000\\ 14,474,347\\ 650,000\end{array}$	$\begin{array}{c} 70,000\\ 4,000,000^{\circ}\\ 4,000,000\\ 250,000\\ 463,000\\ 9,232,486\\ 1,500,000\end{array}$	$\begin{array}{c} 700,000\\ 4,000,000^\circ\\ 4,000,000\\ 250,000\\ 463,000\\ 9,232,486\\ 1,500,000\end{array}$	
Various Intersections	15,047.87	30,000	30,000	30,000	
Various Intersections	$\begin{array}{c} 50,426.28\\ 152,529.75\\ 58,509.17\\ 332,349.98\\ 72,193.52\\ 270,127.36\\ 173,021.89\end{array}$	50,000 300,000 75,000 275,000 115,000 231,000 200,000	$\begin{array}{c} 70,000\\ 400,000\\ 75,000\\ 360,000\\ 80,000\\ 250,000\\ 200,000\end{array}$	$\begin{array}{c} 70,000\\ 400,000\\ 75,000\\ 360,000\\ 80,000\\ 250,000\\ 200,000\end{array}$	
4597 Traffic Channel and Intersection Improvements	73,290.17	100,000	$100,000 \\ 75,000$	$100,000 \\ 75,000$	
 4623 Agua Dulce Sierra/Antelope Valley Freeway	383.40 18,349.52 275.55*	20,000	15,500 176,000	15,500 176,000	
4647 Alcazar St.–San Pablo Stu-Stu- 4649 Alcazar St.–Soto/Herbert 4655 Aliso Canyon Rd. @ Canyon–1 Xing 4658 Allen Avenue–Altadena Dr./New	43.49		25,000	25,000	
York Dr. 4668 Alondra–165 Ft. W/O Caress/ Thorson	6,045.54	15,000	15,000	15,000	
4672 Alondra Blvd.—Harris Ave./Frailey Ave 4676 Alondra Blvd. @ Stage Road		17,000 25,000	6,000	6,000	
4677 Alondra Blvd.—Pioneer Blvd./ Shoemaker	0.100 51		236,000	236,000	
4678 Altadena Dr. and Lake Ave 4680 Altadena Dr.–New York/	6,193.71	5,000			
Washington 4686 Amar Rd.—Cadwell St./Clendora Ave 4687 Amar Road—Echelon Ave	5,503.00 11,053.15	15,000			
4693 Anaheim Puente/Fifth—Azusa San Berdo Fwy	123,196.14	460,000	750,000	750,000	
4701 Angeles Forest Hwy 1.1 s/o Sierra/ Angeles Crest	33,144.47	58,000			
4711 Antelope Valley J.R.C. Project 4712 Antelope Valley Major Hwy. Projects. 4732 Arrow Hwy.—Bonita/S.B. Co. Line 4742 Arrow Hwy. @ Valley Center Ave 4745 Atlantic Blvd.—Beverly Blvd./	216,406.74 48,299.28 245,105.47	$190,000 \\ 135,000 \\ 68,000 \\ 16,000$	$246,000 \\ 105,000 \\ 50,000$	$246,000 \\ 105,000 \\ 50,000$	
Whittier	65,000.00	12,000	160,000	160,000	
4757 Atlantic Ave.—Huntington/Howard 4765 Avalon Blvd. @ Gardena Blvd 4768 Avalon Blvd.—Victoria/San Diego	332.88	6,000	46,700	46,700	
4768 Avalon Blvd.–Victoria/San Diego Fwy 4769 Avalon Blvd.–San Diego Fwy./			255,000	255,000	
222nd St	34,270.07	70,000			

	EXPENI	DITURES	APPROPRIA	TIONS
Classification	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Approved by Board of Super- visors Fiscal Year 1966-67
OTHER CHARGES—Continued Road Construction and Right of Way —Continued				
4771 Avalon Blvd. @ Scottsdale Dr 4777 Avenue J–10th W/Beech Ave 4779 Avenue L–50th St. W/20th St. W 4785 Avenue R–Sierra Hwy./15th St. E 4792 Aviation Blvd.–Rosecrans @ A.T.S.F.R.R.	25,638.64 20,177.13	169,500	10,000	10,000
4793 Aviation Blvd.—Rosecrans @ A.T.S.F.R.R. 4795 Aviation Blvd.—116th St./El	89.591.80			
Segundo 4796 Aviation Blvd.—116th St./El				
Segundo 4801 Azusa Avenue @ Walnut Creek 4803 B. St.–Foothill Blvd./8th St 4805 Badillo St.–Bogart Ave./Glendora		15,000		
Ave 4806 Balboa Blvd.–Devonshire/Nordhoff 4808 Balboa–Nordhoff/500 N/O Parthenia 4810 Balboa Blvd.–Rinaldi/Devonshire		$\begin{array}{c} 102,\!500\\ 132,\!000\\ 66,\!000\\ 103,\!000 \end{array}$	387,000 125,000	387,000 125,000
4815 Baldwin Ave.—Foothill/Cambridge Dr			200,000	200,000
4816 Baldwin Pk. Blvd.–Ramona Blvd./ Merced			50,000	50,000
4818 Bandini Blvd.–A.T.S.F.R.R./Downey Road		50,000		
4825 Barranca Ave.—Puente St./Rowland St.		13,700		
4829 Batson Ave.–Fifth/400 S/O Vi Dora. 4830 Bayview Hwy.–Mulholland/Pac.			50,000	50,000
Cst. Hwy	14.000.00		60,000	60,000
4847 Beverly Blvd.–Via Campo/Mtb. C/B. 4857 Big Rock Creek–Big Pines/Fenner		45,000	200,000	200,000
Canyon				
Urbandale		84,000	04.000	0.4.000
& B 831	3,679.92	45,000	84,300	84,300
4908 Brand Blvd.—San Fernando C/B— San Fernando Rd 4934 Broadway @ Walnut Grove Ave		75,000	15,000	15,000
4938 Broadway—Muscatel/Rosemead Blvd. 4939 Broadway @ Gardena Blvd. 4940 Brooklyn @ Hazard Avenue	64.69		83,000	83,000
4941 Broadway—Redondo Beach Blvd./ Alondra		1,000	51,500	51,500
Atlantic				
Intersections 4980 Burbank Blvd. @ Tujunga Wash		88,000	50,000	50,000
5004 California Aqueduct Projects		20,000	1,744,000	1,744,000

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	EXPEND	ITURES	APPROPRIATIONS		
Classification	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Approved by Board of Super visors Fiscal Year 1966-67	
THER CHARGES—Continued Road Construction and Right of Way —Continued					
5005 California Blvd.–Vallombrosa/ Michillinda.	22,188.42	168,000			
5007 Cameron Ave.–Barranca Ave./Grand Ave.		7,500	32,500	32,500	
5009 Cameron Ave.—Glendora Ave 5011 Camp Plenty Rd.—Aumond/0.4 sly 5012 Carbon Cym. Mosa Carbon M/	20,000.00	20,000			
5012 Carbon Cyn.—Mesa Carbon M/ Pacific Coast 5014 Carlin Ave.—Castlegate/Atlantic Ave	36,462.69	25,000			
5015 Carlton Ave.—130th/300 S/O 132nd St	5,500.00				
5017 Carmenita Rd.—Telegraph/ Leffingwell	0,000.00		40,000	40,000	
5022 Carson St.–Normandie/San Diego Fwy	411,807.50	563,300			
5025 Carson St.–San Diego Fwy./ Alameda	167,048.31	18,000	631,000	631,000	
5029 Castaic Reservoir Road 5030 Castaic Reservoir–Reimbursed	106,564.74	1,889,000	5,111,000	5,111,000	
Project	100,971.85° 562.28	1,783,000° 8,000	4,000	4,000	
5048 Central Ave.–Compton/Alondra Blvd.	72,741.84		22.000		
5049 Central Ave.–Victoria/190th St 5050 Central Ave.–Caldwell/Victoria 5051 Central Ave.–190th St./Del Amo	9,797.65		33,000	33,000	
Blvd 5052 Century Blvd. @ Aviation Blvd		100,000 315,000			
5056 Century Blvd. @ Sepulveda Blvd 5068 Circle Tr. @ Garapatos Creek B647 5085 City Terrace–San Bernardino Frwy	225,000.00	$12,000 \\ 17,000$			
5117 Clark St.—Sunset Blvd./Santa		140,000			
Monica. 5131 Cold. Cyn. Rd.—Mulholn. Hwy./		140,000	45 000	45.000	
Piuma Řd 5133 Coldwater Canyon Ave. @ Tujunga			45,000	45,000	
Wash 5135 Coldwater—Riverside/Ventura Blvd 5136 Coldwater Cyn.—Roscoe/Sherman		125,000 110,000			
Way	105 255 24	123,000	187 000	487.000	
5137 Colima Rd.—Hacienda/Whittier 5138 Colorado—Padua Mt. Baldy Rd./		248,000	487,000	487,000	
America	7,500.00		32,000	32,000	
Inglewood	120,774.99				
Segundo		14,000	16,000	16,000	
5144 Compton Blvd.—Avalon/Redondo Beach	59,100.79				
5145 Compton Ave.—Firestone Blvd./92nd St			12,000	12,000	
5148 Compton Blvd.—Broadway/San Pedro St			20,000	20,000	
5150 Compton Blvd.–Crenshaw/Van Ness		53,000	20,000	20,000	

	EXPENI	DITURES	APPROPRIATIONS		
Classification	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Approved by Board of Super- visors Fiscal Year 1966-67	
OTHER CHARGES—Continued Road Construction and Right of Way —Continued					
5156 Compton Blvd.—Hawthorne/Prairie 5157 Compton—150 E/O Atlantic/Gibson 5158 Compton Blvd. @ Yukon Ave 5164 C. I. 2280—2322 and 2338 5169 Crenshaw—Rosecrans/Manhattan		$16,500 \\ 15,000 \\ 200,000$			
Beach			305,000	305,000	
5173 Crenshaw—Pacific Coast Hwy./ Crest Rd	67,613.97	190,000	521,000	521,000	
5180 Crest Rd.—Rolling Hills C/B Palos Verdes	28,573.77	10,000	238,000	238,000	
5181 Crest RdHawthorne Blvd./					
Crenshaw		372,600	30,000	30,000	
5216 Del Amo Blvd.–Cherry Ave./ U.P.R.R.	72,513.04				
5219 Del Amo Blvd.–Avalon Blvd./ Alameda		10,000	590,000	590,000	
5220 Del Amo Blvd.—E/O Palos Verdes/ Pioneer		516,000			
5221 Del Amo Blvd.–Western Ave./			E0.000	50.000	
Avalon Blvd 5223 Del Amo Blvd.—Prospect/Western 5228 Del Mar Avenue @ Emerson Place	50,000.00		50,000	50,000	
5232 Del Mar AveGraves/Miralinda Dr		11,000			
5233 Del Mar Ave.–Hellman Ave./ Graves Ave			20,000	20,000	
5235 Del Mar Blvd.–Eaton Wash/		2 000			
Rosemead 5237 Del Mar Blvd.—Santa Anita/Sierra	6,634.84	3,000	220,000	220,000	
Madre 5238 De Soto Ave.—Plummer St./SPRR	105,000.00		50,000	50,000	
5243 Devonshire St.—Woodman Ave./ Arleta		150,000			
5304 Doheny DrPhyllis Ave./Beverly		10,000	4,000	4,000	
5306 Doheny Dr.–Sunset Blvd./Phyllis Ave	85,145.96				
5310 Dolores St. @ 213 St.—220 St 5313 Double Dr.—Live Oak/Grand		22,000			
5315 Downey RdIndustrial Way/					
Bandini Blvd 5317 Downey Rd. @ L.A. River B-658	4,943.58	20,000	30,000	30,000	
5319 Downey Ave.–Cherokee Dr./		75,000			
Fifth St			100,000	100,000	
5328 Duarte–San Gabriel/Arcadia C/B 5365 Durfee Ave.–310 N/O/UPRR		14,000			
5366 Durfee Ave2 Mi. E/O Rosemead/			10.000	10.000	
Peck Rd 5404 Eastern—L.A. C/B San Bernardino			40,000	40,000	
Fwy 5407 Eastern Ave.—Michigan/Telegraph	4,127.26	7,000 370,200			
5426 Eastman AvePed. Overcrossing		10,000			
5507 Elizabeth Lake Rd.—Bouquet/ 20th W	71.23				
20th 11	1.2.1.000				

	EXPEN	DITURES	APPROPRIATIONS		
Classification	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Approved by Board of Super- visors Fiscal Year 1966-67	
OTHER CHARGES —Continued					
Road Construction and Right of Way					
Continued					
5525 El Segundo Blvd.–Inglewood/Van					
Ness	and the second second		270,000	270,000	
5528 El Segundo–Normandie–Vermont 5531 El Segundo Blvd.–Vermont/	11,915.45				
Figueroa	386,000.00				
5545 El Segundo BlvdWilmington/		10.000	200.000	200.000	
Alameda 5575 Exposition–Washington/Jefferson	5,393.63	$13,000 \\ 8,000$	288,000 530,000	288,000 530,000	
5589 Fairfax AveHollywood/Melrose	12,756.45	15,000	000,000	000,000	
5597 Fair Oaks AveAltadena Dr./		2000			
Pasadena C/B 5637 Figueroa St.—Torrance/Carson		5,000 15,000			
5641 Fiji Wav–et al	51,289.07	10,000	134,500	134,500	
5645 First StIndiana St./Atlantic Blvd	270.00	110 500	50,000	50,000	
5664 Floral Dr.–McDonnell Mednick 5685 Florence Ave.–Norwalk/Telegraph	276.69	116,700	45,000	45,000	
5710 Foster RdAdelfa/Santa Gertrudes		30,000	10,000	10,000	
5722 Fountain AveCrescent Heights/	105 100 05	FOF FOO	20 500	20 500	
Highland 5724 Fountain Ave. @ Olive Drive	135,406.65	585,500	30,500 11,000	-30,500 11,000	
5725 Fourth StHarbor Fwy./Olive St			65,176	65,176	
5735 Fullerton RdFut. Pom. Fwy./5th		5,000	117,000	117,000	
Ave 5741 Fulton—Riverside Dr./Moorpark St		6,500	117,000	117,000	
5808 Gale AveTurnbull Canyon Rd./					
Hacienda 5820 Gardena Blvd.—Figueroa St./Avalon			230,000	230,000	
Blvd.			30,000	30,000	
5822 Gardner StVista Hollywood/Third.	17,609.74	2,800			
5825 Garfield Ave.—Malt/Telegraph Road 5832 Garvey Ave.—At Various	19,448.80	423,500			
Intersections			24,000	24,000	
5833 Garvey AveHitchcock to Atlantic	50.000.00	50,000			
5834 Garvey Ave.—Fremont/New 5861 Gladstone St. @ San Dimas Wash	50,000.00 9.641.47				
5864 Gladstone St.–Azusa/Heathdale	3,596.10	15,000	200,000	200,000	
5871 Glendora AveCypress St./Wingate.	8,000.00				
5875 Glendora Ave. @ San Dimas Wash 5878 Glendora Big Dalton/Gladstone St	7,215.65		105,000	105,000	
5906 Garfield Ave	20,000.00		100,000	100,000	
5951 Grand Ave. and Golden Springs Dr	93,862.69				
5953 Grand Ave.—Foothill Blvd./Fut. Pom. Fwy	48,527.37	117,000	1,137,000	1,137,000	
5957 Granvia Altamira-Hawthorne/Mon	19,958.50				
5958 Grassland at SF–Santa Clara River			25,000	25,000	
5959 Gravois Ave.—Lansdowne/ Charnwood		53,000			
5961 Grazide Rd.—Anaheim—Puente/					
Hacienda 5963 Greenleaf City Rd. @ Greenleaf	69,925.29	500,000			
B837		12,000			
5966 Greenleaf Dr.–Oleander/					
Willowbrook 6010 Hacienda—Halliburton s/o Richview	7,044.57 7,340.83	233,000			
outo nacienda-nanibuiton s/o fuctiview	1,010.00	200,000			

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Classification	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Approved by Board of Super- visors Fiscal Year 1966-67	
OTHER CHARGES-Continued					
Road Construction and Right of Way					
-Continued					
COLL HE STATE DE DE LA Weller /Weller al	01 075 05				
6011 Hacienda Blvd.–Valley/Walbrook 6016 Hadley St.–Painter Ave./Colima Rd	31,075.25		75,000	75,000	
6019 Halliburton–Hacienda Blvd./Colima.			40,000	40,000	
6024 Harbor Fwy. Emergency Telephones.		26,000			
6025 Hayvenhurst Ave.–Magnolia/		01 000			
Ventura 6026 Hawthorne Blvd.—Newton/Palos		81,000			
Verdes Dr. No	102,146.95	114,000			
6027 Hawthorne-1.2 S. Crest/.2 E.					
Palos Verdes Dr. W.	375,164.86	10,000			
6032 Hawthorne–Indian Peak Rd./Vallon	23,928.85	200.000	F21 000	521.000	
Dr 6034 Hawthorne Blvd. @ P.V.D.W	20,920.00	$386,000 \\ 16,000$	521,000	521,000	
6054 Heronda Harbor–Hermosa/Pacific		10,000			
Coast Hwy	And the second second		100,000	100,000	
6085 Hindry–Rosecrans/Compton Blvd	12,787.84	4,000	14,000	14,000	
6109 Hollywood Way @ S.P.R.R 6119 Honolulu Ave.–Donsmore/Penns	50,000.00	250,000	155,000	155,000	
6158 Hoyt Ave.–Tyler Ave./Valley Blvd	50,000.00	5,000	20,000	20,000	
6184 Huntington Dr. @ Rosemead Blvd	286,893.53	44,100		20,000	
6185 Huntington DrSan Gabriel/	10100101				
Michillinda 6323 Imperial—Carmenita/Marquardt	$134,664.21 \\ 5,288.39$	26,000			
6324 Imperial Hwy.—Meyer/Valley View		26,000	10,000	10,000	
6325 Imperial HwySpinning/Vermont		255,000	35,000	35,000	
6326 Imperial HwyOld River School					
Rd./Rives			25,000	25,000	
6328 Imperial Hwy.–Santa Ana Fwy./ Norwalk Blvd		50,000			
6329 Imperial HwyShoemaker/		00,000			
Carmenita	4,361.60	19,000	153,000	153,000	
6331 Imperial HwyInglewood/	110 000 00				
Hawthorne 6398 Jefferson Blvd. et al	110,000.00 1,918.51	123,000	55,500	55,500	
6399 Jefferson Blvd. @ Centinela Ave		60,000	00,000	00,000	
6432 Joel St. et al		20,000			
6500 Kanan RdAgoura/Truinfo Creek		50 000	15,000	15,000	
6583 La Brea–Franklin/Hollywood 6605 La Cienega Blvd.–Century/Imperial		50,000 1,000	220,000 281,400	220,000 281,400	
6614 La Cienega–Rodeo/Stocker	500,634.22	1,000	201,400	201,400	
6618 La Cienega Blvd, at Slauson Ave			50,000	50,000	
6622 La Cienega-Stocker/L.A. C/B		368,000			
6623 La Cienega BlvdSunset/Romaine	8,527.65	50,900			
6624 Lake Hughes Rd.–Castaic/.4 Mile E/O Castaic		8,000	13,000	13,000	
6625 Lambert RdLeffingwell/Orange Cl.		0,000	18,000	18,000	
6627 Lancaster-Palmdale Grade Xings				,	
SPRR.			202,500	202,500	
6628 Las Flores Cyn. Rd.–Las Flores/ Pacific Coast		25,000			
6629 Las Flores Cyn. Rd.–Ram Pac/Las		20,000			
Flores			35,000	35,000	
6659 Lake AveAltadena Dr./Woodbury			00 000	00.000	
Rd 6670 Lake Vista Rd. @ Medea Creek			98,000 60,000	98,000 60,000	
bort Lake vista nd. W Medea Creek			00,000	60,000	
6692 Lancaster BlvdSierra Hwy./Yucca					

	EXPEN	DITURES	APPROPRIATIONS		
Classification	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Approved by Board of Supe visors Fiscal Year 1966-67	
THER CHARGES-Continued Road Construction and Right of Way -Continued					
6694 Lark Ellen AveCypress/Badillo 6695 Lark Ellen AvePuente/S.B. Fwy 6698 Las Virgenes Rd. El Conejo .4M	10,698.82 30,000.00		112,000	112,000	
S/O Ventura Fwy	13,392.79	166,000			
6702 La Tuna Canyon Rd.–Glenoaks/ Tujunga Canyon		180,000	402,000	402,000	
6705 Laurel Canyon Blvd.–Hollywood/ Sunset		50,000	200,000	200,00	
6708 Laurel Canyon Blvd.–Ventura Blvd./Berry		36,000	78,000	78,000	
6716 Leadora Av. W/O Valencia St 6726 Leffingwell Rd.–Imperial/Scott Ave 6727 Leffingwell Rd.–San Gert/Newcomb 6765 Lincoln Ave.–Altadena Dr./	8,742.41 149,718.24	5,500 267,100	375,000	375,000	
Pasadena C/B 6801 Little Tujunga–Gold CK/LA C/B	26,388.57	12,000	8,000	8,000	
6808 Live Oak Canyon Rd. @ Live Oak Wash		8,000			
6831 Lomita Blvd.–Normandie/Alameda St.		700,000	86,000	86.00	
6834 Lone Hill Ave.—Gladstone/Covina 6840 Los Robles—Colorado/California 6849 Lower Azusa Rd. @ Cogswell Rd 6886 Luitweiler Ave.—Leffingwell/Alicant	37,000.00 689.90 21,313.78	370,000	40,000	40,00	
6894 Lyons Ave.—Plac Cldn. St. Fwy./F Ant. Val. Fwy	8,724.94	136,000	220,000	220,00	
6904 Main St.—El Segundo/Rosecrans 6908 Main St. @ Cardena Blvd 6909 Main St.—Redondo Beach Blvd./	8,269.03 26.72	50,000 3,000	176,000	176,00	
Alondra	8,164.55	2,000			
6911 Main St.—120th St./El Segundo Blvd	7,902.49				
 6913 Main St.—Rosecrans/Redondo Beach Blvd		$279,300 \\ 9,300 \\ 15,000$	35,000 61,000	35,000 61,000	
Aviation 6959 Market St.—Newhall/San Fernando			$150,000 \\ 5,000$	150,000 5,000	
6978 Mednik Ave.—Arizona Floral/ Telegraph 7004 Meridian—Lyndon/Rollin 7018 Michillinda—Foothill/Huntington	47,334.83	4,000 15,000	30,000	30,00	
7023 Miles Ave.—Randolph St./Florence Ave	24,496.19	6,000			
7024 Mines Blvd.–Gretna Ave./Slauson Ave.			15,000	15,00	
7027 Mines Ave.—Ruoff Ave./Luitweiler Ave.			45,000	45,00	
7031 Mission Dr.—Ivar Ave./Valley Blvd 7032 Mission Dr. @ Rubio Wash		25,000	10,000	10,000	
7039 Mission Mill–Capital/Workman Mill Rd		60,000			

_	EXPENI	DITURES	APPROPRIATIONS		
Classification	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Approved by Board of Super- visors Fiscal Year 1966-67	
OTHER CHARGES—Continued					
Road Construction and Right of Way —Continued					
7041 Mona Blvd.—Imperial Hwy./Mealy					
St 7043 Montemalaga DrPVE C/B/			20,000	20,000	
Basswood	9,970.32	1.000	25,000	25,000	
7049 Monterey—Lincoln Park Pl./Fairoaks. 7058 Moorpark St.—Laurel Canyon/	5,847.10	10,000	65,000	65,000	
Tujunga 7111 Nadeau StCentral/Compton 7113 Nadeau StCompton/Santa Fe	25,676.73 13,673.26	115,000			
7125 Narbonne Ave.—Sepulveda Blvd./ P.V.D.N		75,000	30,000	30,000	
Madre	6,099.30				
Segundo		7,000			
7205 Normandie Ave. @ 228th St. 7206 Nordhoff St.—Zelzah Ave./Balboa		11,000	95,000	95,000	
Blvd.	6 820 00		71,000	71,000	
7215 Norwalk Bl. @ Artesia 7217 Norwalk Blvd. @ South St 7303 Oak Dr.—Unnamed Wash Bridge	7,000.00		14.000		
No. 627. 7311 Oak Grove Dr.—Forrest Rd./		Sec.	14,000	14,000	
Berkshire 7320 Oakwood—Lynnhaven Ln./Foothill	95,554.39	4,200			
Blvd		74,300			
Honolulu 7370 Olympic Blvd. at Various	7,616.15	10,000			
Intersections		140,900	40,000	40,000	
7376 Olympic Blvd.—Indiana/Concourse St	56,564.91				
7441 Orange Grove–Columbia N/O Orange Grove Tr		15,000			
7451 Orrick Ave.—213th St./Carson St 7459 Osborne St.—Foothill/San Fernando 7465 Otis Ave.—Independence/Southern		$208,000 \\ 50,000$			
7469 Otterbien Ave. @ Unnamed Wash 7474 Overland–Playa–Sawtelle/Playa Ct	5,915.16		100,000	100,000	
7482 Owens Mouth-Hart/Van Owen 7487 Oxnard StWhitsett Ave./Vantage		94,000			
Ave 7500 Pacific Blvd.—Florence/So. Gate C.B. 7519 Pacific Coast Hwy. @ Trancas Cyn.		32,000	75,000	75,000	
Rd 7521 Pacific Coast Hwy. @ Various	. 20,136.01				
Intersections					
7529 Palms Blvd.—Overland/National 7531 Palmdale Blvd.—10th St. W/Ant.	. 21,846.92	66,000 287,000			
7531 Palmdale Blvd10th St. W/Ant. Valley Fwy			58,000	58,000	

	EXPENT	DITURES	APPROPRIATIONS		
Classification	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Approved by Board of Super- visors Fiscal Year 1966-67	
OTHER CHARGES—Continued Road Construction and Right of Way —Continued					
7533 Palos Verdes Dr. N. Palos Verdes Estates C/B Vermont Ave		25,000	25,000	25,000	
7535 Palos Verdes Dr. W.–C/B S. Int.– Paseo Del Mar 7536 Palos Verdes Dr. E. Miraleste/Crest			58,000 10,000	58,000 10,000	
7548 Paramount Blvd.—San Gabriel Blvd./Whittier			40,000 257,500	40,000 257,500	
7569 Peck Rd. Live Oak Ave./Ramona Blvd	$213,742.21 \\ 1,257.09$	305,000			
7578 Pennsylvania–Orange/Montrose		9,000	21,000	21,000	
7580 Pier Ave.—Artesia Blvd./Pacific Coast Hwy	15,335.79	15,000	256,000	256,000	
7624 Potrero Grande Dr. W/O Hill/ Rosemead C/B	27,878.33	2,000			
 7638 Prairie Ave. @ 104th and 111th Sts	17,500.00 16,850.04 10,995.74 10,800.00	10,000	135,000	135,000	
7700 Puente Ave.—Valley Blvd./Dalewood			130,000	130,000	
7765 Rambla Pacifico Scheuren/Pacific		60,000			
 7813 Redondo Beach Blvd. @ Ainsworth Ave		945,600 188,000	16,000	16,000	
 7837 Riverside Dr.—Van Nuys/Fulton Ave	138.81	2,000	7,000 40,000 13,000	7,000 40,000 13,000	
Central		114,378	415,600	415,600	
7911 Rosecrans Ave.–Crenshaw @ Domin. Ch	61,901.15 83,816.83	3,000			
7916 Rosecrans—Aviation Blvd./Isis Ave 7918 Rosecrans—Prairie/Crenshaw 7919 Rosecrans—Shoemaker/Valley View 7920 Rosecrans—Highland/Aviation	2,323.22 18,185.49	2,000 40,000	223,000 324,000 543,000	223,000 324,000 543,000	
7927 Rosecrans–Western/Vermont 7928 Rosecrans–Vermont/Figueroa 7933 Rowland St.–Stewart/La Serena	8,969.95	9,200	175,000	175,000	
7934 Royal Oaks Drive et al 7936 Rush StHoyt/Durfee 8016 San Franciquito Miss. W/O Hesperia.	48,450.99	50,000 6,000			
8022 San Francisquito @ D.W. & P. Powerhouse	7,541.89		46,000	46,000	
8030 San Gabriel Blvd.—SPRR/San Gabriel C/B			70,000	70,000	
8031 San Gabriel Blvd.—Fut. Pom. Fwy./ Rosemead.			75,000	75,000	
8033 San Gabriel Blvd.—Rosemead/ Durfee	6,436.99	1,000	59,000	59,000	

	EXPENI	DITURES	APPROPRIA	ATIONS
Classification	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Approved by Board of Super- visors Fiscal Year 1966-67
OTHER CHARGES—Continued Road Construction and Right of Way —Continued				
8040 San Gabriel Canyon Rd. @ Graveyard 8041 San Gabriel Cyn. at Susanna Cyn 8060 San Martinez—S. Mart. Chi. Cyn.		25,600	23,000	23,000
B 529 8066 San Pedro St.—Rosecrans/Avalon		10,000		
LA CIE 8083 San Vicente Blvd.—Santa Monica 8084 San Vicente Blvd.—Redondo/Pico		19,500 157,000	5,000 690,000	5,000 690,000
8090 Santa Fe Ave.—Carson St./U.P.R.R 8094 Santa Gertrudes—Imperial/Alicante		101,000	10,000	10,000
8095 Santa Gertrudes—Whittier/ Leffingwell 8121 Schueren Rd.—Stunt/Rambla Pacifica.		30,000	50,000	50,000
8124 Sepulveda Blvd.—Figueroa/Main 8127 Sepulveda Blvd.—Main St./Term.			30,000	30,000
Island 8128 Sepulveda Blvd.—Western/Vermont 8140 Seventh—Turnbull—Stimson @ S.		351,000 153,000	71,000	71,000
Jose		10,000		
Canyon 8151 Sherman Way–Camelia/Vineland Ave		10,000 88,000		
8153 Sherman Way–Lindley/Whiteoak Ave		156,000		
8155 Sierra Hwy.—Soledad/San Fernando Rd 8158 Sierra Madre at Big Dalton Wash			500,000 30,000	500,000 30,000
8159 Sierra Madre—San Gabriel Cyn. Rd. 5 E/O Azusa Ave.		1,000 40,000	24,000	24,000
8161 Slauson Ave.—Central/Alameda 8191 Soledad Canyon Rd.—1.8/0.9 W/O Sierra		65,000		
8194 Soledad Cyn. Rd. @ Bouquet Cyn. Rd 8199 South StStudebaker/Norwalk	17,453.79	15,000		
Blvd. 8203 South Campus Dr.—Temple Ave./		18,000	50,000	50,000
Rosecrans	103,652.59	20,000	220,000 86,000	220,000 86,000
8245 Studebaker Rd.—South St./Del Amo 8246 Studebaker Rd.—Westminster/Pac.		20,000	50,000	50,000
Cst. Hwy 8248 Studebaker Rd.—7th/Westminster 8249 Sunflower Ave. Foothill Fwy./	29,123.57	426,000	25,000	25,000
Gladstone			11,000	11,000
Schueren		60,000 500		
Mon. Blvd			5,000	5,000

	EXPENI	DITURES	APPROPRIATIONS		
Classification	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Approved by Board of Super- visors Fiscal Year 1966-67	
OTHER CHARGES-Continued					
Road Construction and Right of Way -Continued					
8341 Telegraph–Carmenita/Leffingwell 8359 Tetley St. at Small Wash	245,837.34	19,000	515,000 14,000	$515,000 \\ 14,000$	
8376 Torrance Blvd.–Normandie/Vermont. 8428 Tuxford St. @ S.P.R.R	5,332.70	$11,000 \\ 112,500$			
8458 Tyler–Klingerman/Lexington– Gallatin 8477 Union Pacific Ave.–Rowan/Marianna 8635 Valencia Blvd.–Gldn. St. Fwy./	14,474.52	$108,000 \\ 60,000$	60,000	60,000	
Bouquet Cyn		175,000	450,000	450,000	
8662 Valley Blvd.—San Gab. Riv. Fwy./ Hacienda	0 501 00	25,000	45,000	45,000	
8664 Valley Blvd. @ Sunset Ave 8667 Valley Blvd. @ Vineland 8674 Valley View Ave. @ Coyote Creek 8697 Van Owen StLaurel Cyn./	6,701.06	26,000 80,000	1,000	1,000	
Lankershim 8726 Venice–Pacific/Santa Monica Fwy 8732 Vermont Ave.–Carson St./223rd St 8738 Vermont Ave.–Artesia/182nd St	470,000.00 704.05	11.000	25,000 630,000 15,000 155,000	25,000 630,000 15,000 155,000	
8748 Vermont Ave.—Sepulveda/Lomita 8749 Vermont Ave.—228th St 8764 Veteran Ave. et al 8802 Via Verde S B Fwy./Covina Hill Rd		$ \begin{array}{r} 11,000 \\ 11,000 \end{array} $	366,000 85,000 13,000	366,000 85,000 13,000	
8821 Victoria St.—Avalon Blvd./Central Ave 8822 Victoria St.—Central/Willmington			3,000 25,000	3,000 25,000	
8825 Victoria St.—Figueroa St./Avalon Blvd 8829 Victory Blvd.—0.3 W/O Winnetka/		470,000			
S.P.R.R. 8831 Victory Blvd.–Variel/.3 Mi. W/O		187,000			
Wntka			255,000 88,000	255,000 88,000	
Blvd	$24,439.45 \\904.79$	15,000	10,000	10,000	
8916 Washington Blvd.—Broadway/ Appledale 8917 Washington Blvd. @ Pepper Dr	720.91 116,000.00	339,000			
8918 Washington Blvd.—Washington/ Lincoln.	186,000.00				
8924 Washington Blvd.–Vail Ave./ Paramount	35,571.82	332,600	831,700	\$31,700	
8954 Western Ave.—Flower/San Fernando Rd	150,000.00	150,000			
8956 Western Ave.—El Segundo/ Rosecrans	325,447.18				
8964 Western Ave.—108 St./Imperial Hwy 8966 Western Ave. @ P.E.R.Y. B305	1,090.75	$ \begin{array}{r} 10.000 \\ 96,000 \end{array} $	70,000	70,000	
8967 Western Ave.—San Diego Fwy./25th St	3,508.03	200,000			
8980 Westminster–Pacific Coast/Orange C/L 8985 Westmont Dr.–Western Ave./L.A.	132,581.26				
C/B		$11,000 \\ 200,000$	91,000	91,000	

$\begin{tabular}{ c c c c c c c c c c c c c c c c c c c$		EXPENI	DITURES	APPROPRIATIONS		
Road Construction and Right of Way —Continued —Continued 9030 Wiley Cyn. Rd. –Golden State Fwy, /Lyons 10,000 27,000 27,000 9032 Wiley Cyn. Rd. at Pico Canyon Channel. 10,000 10,000 10,000 9039 Wiley Cyn. Rd. at Pico Canyon Channel. 10,000 106,000 106,000 9030 Willow StLong Beach Blvd./ Studebaker. 37,360.98 30,000 106,000 106,000 9046 Wilmington AveZezrd St./ Sepulveda. 9,853.36 443,000 50,000 50,000 9047 Wilmington AveSepulveda/ 6,000 14,000 14,000 14,000 1050 Wilshire W. C.B. Bev. Hills/San 125,000.00 313,800 313,800 313,800 9056 Winstorn AveSepteman Way/ 35,000 195,000 195,000 195,000 9136 Woodbury. RdWindsor/Los Robles. 110,197,57 50,500 195,000 50,000 9148 Workman Mill Rd@ Don Julian Rd. 24,000 24,000 24,000 9151 Workman Mill RdWe/Placerita. 4,000	Classification	Prior Year	Current Year	Requested Fiscal Year	Approved by Board of Super-	
$\begin{tabular}{ c c c c c c c c c c c c c c c c c c c$	OTHER CHARGES-Continued					
$\begin{array}{c c c c c c c c c c c c c c c c c c c $	-Continued					
9032 Wiley Cyn. Rd. at Pico Canyon Channel. 10,000 10,000 9039 Willow StLong Beach Blvd./ Studebaker. 37,360.98 30,000 106,000 106,000 9046 Wilmington Ave223rd St./ Sepulveda. 9,853.36 443,000 50,000 50,000 9047 Wilmington AveGreenleaf/223rd 9,853.36 443,000 14,000 14,000 9046 Wilmington AveSepulveda/ 6,000 14,000 14,000 14,000 9050 Wilshire W.C.B. Bev. Hilds/San 125,000.00 313,800 313,800 35,000 35,000 9068 Windsor-Altadena Lincoln/ woodbury. 35,000 95,000 95,000 95,000 95,000 9136 Woodbury. RdWendsor/Los Robles. 110,197.57 50,500 195,000 195,000 9148 Workman Mill RdEVentura Fwy./ 68,000 216,000 24,000 24,000 30,000 9150 Workman Mill RdEUPRR/Miss Mill. 5,500 5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000 5			10.000	27 000	07.000	
$\begin{array}{c clnamel & 10,000 & 10,00 \\ 9039 Willow StLong Beach Blvd./ 37,360.98 & 30,000 & 106,000 & 106,00 \\ 9046 Wilmington Ave223rd St./ 9,853.36 & 443,000 & 50,000 & 50,000 \\ 9046 Wilmington AveSepulveda/ & 6,000 & 14,000 & 14,000 \\ 9050 Wilmington-Imperial/El Segundo & 6,000 & 313,800 & 313,800 \\ 9056 Wilshire W.C.B. Bev. Hills/San & 125,000.00 & 96500 & 95,000 \\ 9069 Windsor-Altadena Lincoln/ & 35,000 & 95,000 & 95,000 \\ 9068 Whitsett AveSherman Way/ & 35,000 & 195,000 & 195,000 \\ 9168 Woodbury. & 68,000 \\ 9148 Woodbury. & 68,000 & 140,000 & 140,000 \\ 9148 Woodbury RdWindsor/Los Bobles. & 110,197.57 & 50,500 & 195,000 & 195,000 \\ 9150 Woodbury. & 68,000 & 50,000 & 50,000 \\ 9148 Woodbury RdWindsor/Los Bobles. & 110,197.57 & 50,500 & 195,000 & 195,000 \\ 9150 Woodbury RdWindsor/Los Bobles. & 110,197.57 & 50,500 & 195,000 & 195,000 \\ 9148 Woodbury RdWindsor/Los Bobles. & 110,197.57 & 50,500 & 195,000 & 195,000 \\ 9148 Woodbury RdWindsor/Los Bobles. & 110,197.57 & 50,500 & 195,000 & 240,000 \\ 9150 Woodbury RdWindsor/Los Bobles. & 110,197.57 & 50,500 & 195,000 & 50,000 \\ 9148 Woodbury RdWindsor/Los Bobles. & 110,197.57 & 50,500 & 195,000 & 5,000 \\ 9150 Woodbury RdWindsor/Los Bobles. & 110,197.57 & 50,500 & 195,000 & 5,000 \\ 9150 Woodbury RdWindsor/Los Bobles. & 110,197.57 & 50,500 & 195,000 & 5,000 \\ 9150 Woodbury RdWindsor/Los Bobles. & 110,197.57 & 50,500 & 195,000 & 5,000 \\ 9151 Workman Mill RdUPRR/Miss Mill. & 5,500 & 216,000 & 5,000 \\ 9152 Workman Mill RdWingston & 28,172.56 & 5,000 & 5,000 & 5,000 \\ 9507 120th StWestern AveNormandie. 152,178.15 & 20,000 & 20,000 \\ 9533 190th StAvalon Blvd./Central Ave./Naimeda. & 82,921.95 & 657,000 & 850,000 & 350,000 \\ 9632 323rd StCentral Ave./Wilmington & Ave. & 46,684.91 & 9602 192.00 StNormandie Ave./Alameda & 82,921.95 & 657,000 & 850,000 & 350,000 \\ 9623 23rd StNormandie Ave./Alameda. & 82,921.95 & 657,000 & 850,000 & 350,000 \\ 9623 23rd StNormandie Ave./Alameda. & 82,921.95 & 657,000 & 850,000 & 350,000 \\ 9623 23rd StN$			10,000	27,000	27,000	
Studebaker. 37,360.98 $30,000$ $106,000$ $106,000$ 9046 Wilmington Ave223rd St./ $9,853.36$ $443,000$ $50,000$ $50,000$ 9047 Wilmington AveSepulveda/ $6,000$ $14,000$ $14,000$ $14,000$ 9050 Wilmington-Imperial/El Segundo $6,000$ $14,000$ $133,800$ $313,800$ 9056 Wilshire W.C.B. Bev. Hills/San $125,000.00$ $50,000$ $95,000$ </td <td>Channel</td> <td></td> <td></td> <td>10,000</td> <td>10,000</td>	Channel			10,000	10,000	
9046 Wilmington Ave223rd St./ 9,853.36 443,000 50,000 50,000 9047 Wilmington AveSepulveda/ 6,000 14,000 14,000 9050 Wilmington AveSepulveda/ 313,800 313,800 313,800 9056 Wilmington-Imperial/El Segundo. 313,800 313,800 313,800 9056 Wilmington-Imperial/El Segundo. 125,000.00 9009 9009 9009 Wildsor-Altadena Lincoh/ 95,000 <td></td> <td>37,360,98</td> <td>30,000</td> <td>106,000</td> <td>106,000</td>		37,360,98	30,000	106,000	106,000	
9047 Wilmington AveGreenleaf/223rd 50,000 50,000 9048 Wilmington-Imperial/El Segundo 6,000 14,000 14,000 9050 Wilshire W.C.B. Bev. Hills/San 125,000.00 313,800 313,800 313,800 9056 Wilshire W.C.B. Bev. Hills/San 125,000.00 35,000 35,000 35,000 9058 Windsor-Altadena Lincoln/ 35,000 95,000 95,000 95,000 9051 Woodbury. RdWindsor/Los Robles. 110,197.57 50,500 195,000 195,000 9148 Workman Mill Rd. @ Don Julian 68,000 140,000 24,000 24,000 9148 Workman Mill RdUPRR/Miss Mill. 5,500 916,000 216,000 5,000 9145 Workman Mill RdUPRR/Miss Mill. 5,500 5,000 5,000 5,000 9145 Yorkman Mill RdWhancrata St 4,000 36,000 36,000 36,000 9145 Yorkman Mill RdUPRR/Miss Mill. 5,000 67,000 67,000 67,000 9145 Yorkman Mill RdUPRR/Miss Mill. 5,000 5,000 5,000 5,000	9046 Wilmington Ave223rd St./			100,000	200,000	
9048 Wilmington AveSepulveda/ Lomita			443,000	50 000	50,000	
9050 Wilmington-Imperial/El Segundo 313,800 313,800 9056 Wilshire W.C.B. Bev. Hills/San 125,000.00 9069 Windsor-Altadena Lincoln/ 125,000.00 9069 Windsor-Altadena Lincoln/ 35,000 9083 Whitsett AveSherman Way/ 95,000 victory	9048 Wilmington AveSepulveda/					
9056 Wishire W.C.B. Bev. Hills/San Vicente			6,000			
	9056 Wilshire W.C.B. Bev. Hills/San			010,000	010,000	
Woodbury. 35,000 35,000 9083 Whitsett AveSherman Way/ Victory. 95,000 95,000 95,000 9116 Woodbury RdWindsor/Los Robles. 110,197.57 50,500 195,000 195,000 9136 Wootman AveVentura Fwy./ Ventura Blvd. 68,000 24,000 24,000 24,000 9148 Workman Mill RdGrong/Whittier C/B. 216,000 216,000 216,000 5,000 9151 Workman Mill RdUPRR/Miss Mill. 5,500 216,000 5,000 5,000 9151 Workman Mill RdUPRR/Miss Mill. 5,500 216,000 216,000 5,000 9152 Workman Mill RdUPRR/Miss Mill. 5,500 216,000 216,000 5,000 9153 Port AveNicobar St./Trevor Ave. 4,000 36,000 36,000 36,000 9453 92nd StCentral Ave./Alameda St 5,000 65,000 5,000 5,000 5,000 9453 92nd StSuccess Ave./Wilmington. 152,178.15 5,000 5,000 5,000 5,000 95591 335th StFormandie Ave./Vermont. 8,000 16,000 16,000 16,000 16,000 95593 190th StCentral Ave./Wilmington Ave. 46,684.91 305,000		125,000.00				
Victory	Woodbury			35,000	35,000	
9116 Woodbury RdWindsor/Los Robles. 110,197.57 50,500 195,000 195,000 9136 Woodman AveVentura Fwy./ Ventura Blvd. 68,000 68,000 68,000 9148 Workman Mill Rd. @ Don Julian Rd. 24,000 24,000 24,000 9150 Workman Mill RdUPRR/Miss Mill. 5,500 216,000 216,000 5,000 9151 Workman Mill RdUPRR/Miss Mill. 5,500 5,000 5,000 5,000 9155 Workman Mill RdUPRR/Miss Mill. 216,000 216,000 216,000 26,000 9151 Workman Mill RdUPRR/Miss Mill. 4,000 36,000 36,000 36,000 9239 10th StNewhall Ave./Placerita 4,000 36,000 36,000 36,000 9453 92nd StCentral Ave./Alameda St 5,000 67,000 67,000 67,000 9450 120th StSuccess Ave./Wilmington. 52,178,15 20,000 20,000 20,000 9529 135th StFigueroa St./Main St. 20,000 20,000 9507 20,000 20,000 9509 9529 139th StCentral Ave./Wilmington 8,000 16,000 16,000 16,000 16,000 9531 190th StAvalon Blvd./Central Ave.				95 000	95 000	
Ventura Blvd. 68,000 9148 Workman Mill Rd. @ Don Julian Rd. 24,000 24,000 9150 Workman Mill RdStrong/Whittier C.B. 5,500 216,000 216,000 9151 Workman Mill RdUPRR/Miss Mill. 5,500 5,000 5,000 9148 Yucca AveNicobar St./Trevor Ave 5,000 5,000 5,000 9239 10th StNewhall Ave./Placerita 4,000 36,000 36,000 9433 92nd StCentral Ave./Alameda St 40,000 40,000 40,000 9453 92nd StSuccess Ave./Wilmington 5,000 5,000 5,000 9504 120th StSuccess Ave./Wilmington 5,178.15 20,000 20,000 9537 135th StFigueroa St./Main St 8,000 16,000 16,000 9533 190th StAvalon Blvd./Central Ave 46,684.91 305,000 305,000 9533 190th StAvalon Blvd 82,921.95 657,000 850,000 850,000 9623 223rd StNormandie Ave./Alameda. 82,921.95 \$50,696,162 \$50,696,162 \$50,696,162 Free August Ave. \$19,199,251.45 \$43,207,625 \$50,696,162 \$50,696,166 9623 223rd StNormandie for Way \$19,196,18.32	9116 Woodbury RdWindsor/Los Robles.	110,197.57	50,500		195,000	
9148 Workman Mill Rd. @ Don Julian Rd			68,000			
9150 Workman Mill RdStrong/Whittier C/B. 5,500 9151 Workman Mill RdUPRR/Miss Mill. 5,500 9151 Workman Mill RdUPRR/Miss Mill. 5,000 9239 10th StNewhall Ave./Placerita 4,000 9453 92nd StCentral Ave./Alameda St 40,000 9492 120th StSuccess Ave./Wilmington 50,000 9504 120th StVan Ness/Western Ave 28,172.56 9529 135th StFigueroa St./Main St 152,178.15 9529 135th StFigueroa St./Main St 8,000 953 190th StAvalon Blvd./Central Ave. 8,000 9623 192nd StCentral Ave./Wilmington 46,684.91 9623 223rd StNormandie Ave./Alameda. 82,921.95 657,000 850,000 9623 223rd StNormandie Ave./Alameda. 82,921.95 \$50,696,162 \$50,696,162 Factor of the prior years	9148 Workman Mill Rd. @ Don Julian		00,000			
C/B	Rd			24,000	24,000	
9165 Yucca Ave.—Nicobar St./Trevor Ave 5,000 5,000 9239 10th St.—Newhall Ave./Placerita 4,000 36,000 36,000 9341 25th St. West @ Amargosa Cr. B 452. 18,000 40,000 40,000 9453 92nd St.—Central Ave./Alameda St 40,000 67,000 67,000 9492 120th St.—Success Ave./Wilmington 5,000 5,000 5,000 9504 120th St.—Van Ness/Western Ave 28,172.56 5,000 5,000 5,000 9529 135th St.—Figueroa St./Main St 152,178.15 20,000 20,000 20,000 9537 135th St.—Normandie/Vermont	С/В		5,500			
9239 10th StNewhall Ave./Placerita					216,000	
9453 92nd St.—Central Ave./Alameda St 40,000 40,000 9492 120th St.—Success Ave./Wilmington 5,000 67,000 67,000 9504 120th St.—Van Ness/Western Ave 28,172.56 5,000 5,000 5,000 9507 120th St.—Vustern Ave./Normandie 152,178.15 20,000 20,000 9537 135th St.—Figueroa St./Main St 8,000 16,000 16,000 9539 190th St.—Avalon Blvd./Central Ave 46,684.91 305,000 305,000 9502 192nd St.—Main St./Avalon Blvd 46,684.91 305,000 305,000 9602 192nd St.—Normandie Ave./Alameda. 82,921.95 657,000 850,000 850,000 9623 223rd St.—Normandie Ave./Alameda. 82,921.95 \$50,696,162 \$50,696,162 Total Road Construction and Right of Way			4,000		36,000	
9492 120th StSuccess Ave./Wilmington 5,000 67,000 67,000 9504 120th StVan Ness/Western Ave 28,172.56 5,000 5,000 5,000 9507 120th StWestern Ave./Normandie 152,178.15 20,000 20,000 9537 135th StFigueroa St./Main St 8,000 16,000 16,000 9589 190th StAvalon Blvd./Central Ave 8,000 16,000 16,000 9593 190th StCentral Ave./Wilmington 46,684.91 305,000 305,000 9602 192nd StMain St./Avalon Blvd 82,921.95 657,000 850,000 850,000 9623 223rd StNormandie Ave./Alameda 82,921.95 \$50,696,162 \$50,696,162 \$50,696,162 Total Road Construction and Right of Way	9341 25th St. West @ Amargosa Cr. B 452.		18,000	10.000		
9504 120th StVan Ness/Western Ave			5,000		40,000 67,000	
9529 135th StFigueroa St./Main St 20,000 20,000 9537 135th StNormandie/Vermont 8,000 16,000 16,000 9589 190th StAvalon Blvd./Central Ave 16,000 16,000 16,000 9593 190th StCentral Ave./Wilmington 46,684.91 305,000 305,000 9602 192nd StMain St./Avalon Blvd 46,684.91 305,000 305,000 9623 223rd StNormandie Ave./Alameda. 82,921.95 657,000 305,000 305,000 Total Road Construction and Right of Way \$19,199,251.45 \$43,207,625 \$50,696,162 \$50,696,162 Expenditures applicable to prior years	9504 120th StVan Ness/Western Ave		5,000		5,000	
9537 135th StNormandie/Vermont 8,000 9589 190th StAvalon Blvd./Central Ave 16,000 16,000 9593 190th StCentral Ave./Wilmington 46,684.91 305,000 305,000 9602 192nd StMain St./Avalon Blvd 46,684.91 305,000 305,000 305,000 9623 223rd StNormandie Ave./Alameda 82,921.95 657,000 850,000 850,000 Total Road Construction and Right of Way \$19,199,251.45 \$43,207,625 \$50,696,162 \$50,696,162 Expenditures applicable to prior years	9507 120th St.—Western Ave./Normandie 9529 135th St.—Figueroa St./Main St.			20,000	20.000	
9593 190th StCentral Ave./Wilmington Ave	9537 135th StNormandie/Vermont		8,000			
Ave	9589 190th St.—Avalon Blvd./Central Ave. 9593 190th St.—Central Ave./Wilmington			16,000	16,000	
9623 223rd StNormandie Ave./Alameda 82,921.95 657,000 850,000 850,000 Total Road Construction and Right of Way \$19,199,251.45 \$43,207,625 \$50,696,162 \$50,696,162 Expenditures applicable to prior years	Ave	46,684.91				
Expenditures applicable to prior years\$ 8,119,618.32 \$ \$		82,921.95	657,000		305,000 850,000	
	Total Road Construction and Right of Way	\$19,199,251.45	\$43,207,625	\$50,696,162	\$50,696,162	
TOTAL OTHER CHARGES \$30,830,999,47 \$47,460,308 \$60,609,169 \$60,000,16	Expenditures applicable to prior years	\$ 8,119,618.32	\$	\$	\$	
TOTAL OTHER CHARGES	TOTAL OTHER CHARGES	\$30,839,222.47	\$47,460,308	\$60,602,162	\$60,602,162	

-	EXPENDITURES			APPROPRIATIONS			
Classification	Actual Prior Year 1964-65	E Cu	Estimated urrent Year 1965-66	F F	lequested iscal Year 1966-67	App Board viso	roved by of Super- rs Fiscal ar 1966-67
FIXED ASSETS							
Land							
4031 Central Yard Land	5,854.16	\$	$\begin{array}{c} 256,420 \\ 150,000 \\ 20,000 \\ 1,300 \\ 35,000 \\ 5,000 \end{array}$	\$		\$	
Total Land	5,854.16	\$	467,720	\$		\$	
Structures and Improvements							
Warehouse, Grounds and Buildings							
4051 Maintenance District 1	0 4 410 02	\$	5,000	s	5,000	\$	5,000
Improvements 4052 Maintenance District 2	\$ 4,419.63	φ	5,000	φ	5,000	φ	5,000
4052 Maintenance District 2 Improvements	4,943.99		5,000		5,000		5,000
4053 Maintenance District 3	4,040.00		0,000		0,000		0,000
Improvements	5,431.50		5,000		5,000		5,000
4054 Maintenance District 4							
Improvements	3,814.73		5,000		5,000		5,000
4055 Maintenance District 5			×		-		× 000
Improvements	5,003.44		5,000		5,000		5,000
4056 Administrative Facility	8,723.38		15,000		15,000		15,000
4060 Central Yard Warehouse Buildings	1,750.06 10,281.75		1,150,000 10,000		10,000		10,000
4061 Central Yard Buildings—Various 4069 Central Yard Buildings No. 2369—	10,201.75		10,000		10,000		10,000
Demolish			2,900				
4070 Central Yard Buildings No. 2610-			2,000				
Demolish			3,200				
4071 Central Yard Building No. 2361-							
Demolish					3,800		3,800
4073 Central Yard Building No. 3375-							
Demolish			5,700				
4074 Central Yard Building No. 3376-			F 100				
Demolish.			5,400				
4075 Central Yard Building No. 3598–			2,400		4.800		4,800
Demolish 4080 Central Yard Parking Lot			2,400		10.000		10,000
4085 Central Yard Electrical Service					10,000		10,000
Building.					2,500		2,500
4089 Maintenance District 3 Engr. Office							
Remodel	558.43						
4090 Maintenance District No. 5–			Sec. 1				
Remodel Armco Building			3,000				
4103 District 102 Covered Wash Rack			6,500		00.000		00.000
4110 District 106 Office, Garage, Pumps			3,700		80,000		80,000
4111 District 106 Emulsion Tank 4113 District 107 Paving			0,700		3,400		3,400
4117 District 109 Concrete Wash Rack					3,000		3,000
4120 District 116 Equipment Shelter			2,500		3,000		5,555
4122 District 117 Block Wall.	1,392.59						
4123 District 201 Building Addition	5,631.85						
4124 District 201 Equipment Shelter	1,473.52		100.000				
4130 District 301 Improvements	FOF 10		100,000				
4132 District 302 Sound Proofing	595.18						
4135 District 305 Garage/Storeroom.	19,457.08 4,000.00						
4137 District 305 Covered Wash Rack 4142 District 408 Office Building	18,576.03						
4150 District 502 Rock Bunkers	10,010,00				10,000		10,000
TIOU DISCHEL OUR HOLK DUILKEIS					10,000		20,000
ROAD DEPARTMENT-Continued

-	EXPENI	DITURES	APPROPRIATIONS				
Classification	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Approved by Board of Super- visors Fiscal Year 1966-67			
FIXED ASSETS-Continued							
Structures and Improvements-Continued							
Warehouse, Grounds and Buildings-Continued	1						
4151 District 503 Improvements	0.055 0.0		150,000	150,000			
4153 District 506 Sub-Yard 4156 District 507 Enclose Porch	9,255.32		2,000	2,000			
4180 District 511 Subyard Fencing	1000		3,000	3,000			
4210 Mill Creek Yard Emulsion Tank 4215 Oat Mt. Buildings and Fence	66.02	5,000 30,000					
4266 Warehouse/Administration Bldg		13,000	160,000	160,000			
4267 Warehouse/Curb, Gutter, Sidewalk and Pave		17,000					
4269 Warehouse/Paving		17,000	5,000	5,000			
4270 Warehouse/Demolish Bldg, No. 2342. 4271 Warehouse 2 Hoist/Wash Rack			7,800	7,800			
Shelter	7,432.51						
4278 Warehouse 3 Engineer Office		1 500					
Remodel 4280 Warehouse 3 Lumber Storage Shelter.	5,155.23	4,500					
4281 Warehouse 3 Paint Shop	1,811.53	28,000					
4285 Warehouse 4 Roof Bldg. 3553 4291 Warehouse 5 Demolish Old Shop	2,572.55						
Bldg		8,000					
4292 Warehouse 5 Relocate Emulsion Tank	5,387.39						
4293 Warehouse 5 Engineer's Office	98,060.89	10,000					
4294 Warehouse 5 Steel Frame Shelter 4295 Warehouse 5 Improvements	19,589.87	11.000					
4296 Warehouse 5 Frontage Wall	9,104.58						
4298 Warehouse 5 Yard-Pavement		10,000					
Total Structures and Improvements	\$ 254,489.05	\$ 1,471,800	\$ 495,300	\$ 495,300			
4000 Equipment	\$ 1,449,681.86	\$ 1,946,517	\$ 1,787,418	\$ 1,787,418			
Expenditures applicable to prior years	\$ 170.36	\$	\$	\$			
TOTAL FIXED ASSETS	\$ 1,710,195.43	\$ 3,886,037	\$ 2,282,718	\$ 2,282,718			
TOTAL ROAD DEPARTMENT	\$46,782,487.23	\$67,008,695	\$79,160,847	\$79,160,847			

Special Road Districts

FUND

Various

FUNCTION

Roads

ACTIVITY Special Road Maintenance

Special Road Districts are established as authorized by the Streets and Highways Code for the maintenance of roads in the unincorporated territory. The Districts are administered by the County Road Commissioner and are financed from a separate ad valorem tax levied on the taxable property in each district.

APPROPRIATIONS \$1,268,435

-	EXPEND	ITURES	APPROPRIATIONS			
Classification	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Approved by Board of Super- visors Fiscal Year 1966-67		
SPECIAL ROAD DISTRICT. NO. 1 SERVICES AND SUPPLIES 9911 Road maintenance\$	359,870.64	\$ 361,001	\$ 361,001	\$ 361,001		
SPECIAL ROAD DISTRICT NO. 2 SERVICES AND SUPPLIES 9921 Road maintenance\$	171,238.49	\$ 195,185	\$ 195,185	\$ 195,185		
SPECIAL ROAD DISTRICT NO. 3 SERVICES AND SUPPLIES 9931 Road maintenance\$	121,512.00	\$ 137,055	\$ 137,055	\$ 137,055		
SPECIAL ROAD DISTICT SERVICES AND SUPPLIES 9941 Road maintenance\$	297,132.96	\$ 272,083	\$ 272,083	\$ 272,083		
SPECIAL ROAD DISTRICT NO. 5 SERVICES AND SUPPLIES 9951 Road maintenance\$	295,233.45	\$ 303,111	\$ 303,111	\$ 303,111		
GRAND TOTAL SPECIAL ROAD DISTRICTS	1,244,987.54	\$ 1,268,435	\$ 1,268,435	\$ 1,268,435		

Air Pollution Control District

FUND

General

FUNCTION

Health and Sanitation

ACTIVITY Health

Determines the sources, nature, extent, and/or degree of atmospheric contamination and enforces the provisions of all laws or ordinances pertaining to the control, alleviation, abatement, or elimination of air pollution from any source.

APPROPRIATIONS \$3,565,031

	EXPEND	ITURES	APPROPRIA	TIONS
Classification	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Approved by Board of Super- visors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages		\$ 2,815,799 327,640	\$ 2,891,283 332,176	\$ 2,786,321 329,777 17 520
Expenditures applicable to prior years	436.18			17,520
TOTAL SALARIES AND EMPLOYEE				
BENEFITS	\$ 2,938,079.53	\$ 3,143,439	\$ 3,223,459	\$ 3,133,618
SERVICES AND SUPPLIES				
Clothing and personal supplies	\$ 498.65	\$ 50	\$ 50	\$ 50
Communications	53,929.94	53,550	54,955	54,955
Household expense Insurance	59,687.12	59,474	58,972	58,872
Other	13,878.62	13.641	14,000	14.000
Maintenance-equipment	29,413.67	24,377	24,360	24,360
Maintenance-structures, improvements				
and grounds	31,952.10	27,195	26,000	26,000
Medical, dental and laboratory supplies	14,098.97	14,000	15,000	15,000
Memberships	10.00	115	15	15
Office expense				
Postage	6,214.28	7,000	7,000	7,000
Stationery and forms	1,523.69	660	660	660
Other	19,743.41	17,000	21,800	19,300
Professional and specialized services	22,305.11	52,150	31,900	19,500
Rents and leases-equipment	11,048.00	12,312	12,262	11,462
Rents and leases-structures,	07.040.45	00 500	00 00 4	00.00
improvement and grounds	67,849.45	69,799 300	69,894 300	69,894 300
Small tools and instruments	466.24 6.618.37	7,000	14,500	8.000
Special departmental expense	0,010.57	7,000	14,000	0,000
Transportation and travel Auto mileage	11,157,56	12,000	14,000	14.000
Auto service	65,696.02	66,500	76,253	76,253
Traveling expense	25,327.09	4.800	3,250	3,250
Other.	1.354.57	1,200	1,200	1.200
Utilities		8,000	8,000	8,000
Expenditures applicable to prior year				5,000
TOTAL SERVICES AND SUPPLIES	\$ 462,475.61	\$ 451,123	\$ 454,371	\$ 432,071

	EXPEND	ITURES	APPROPRIATIONS			
Classification	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Approved by Board of Super- visors Fiscal Year 1966-67		
FIXED ASSETS Equipment\$	47,004.78	\$ 31,921	\$ 20,003	\$ 13,243		
TOTAL AIR POLLUTION						
CONTROL DISTRICT	3,447,559.92	\$ 3,626,483	\$ 3,697,833	\$ 3,578,932		
EXPENDITURE TRANSFERS AND REIMBURSEMENTS						
Costs applied\$	16,763.79	\$ 14,102	\$ 13,901	\$ 13,901		
TOTAL AIR POLLUTION CONTROL DISTRICT-NET\$	3,430,796.13	\$ 3,612,381	\$ 3,683,932	\$ 3,565,031		

AIR POLLUTION CONTROL DISTRICT—Continued

Health Department

FUND

General

FUNCTION

Health and Sanitation

ACTIVITY Health

Enforces and observes: all orders and ordinances of the Board of Supervisors pertaining to health and sanitary matters; all orders, quarantine regulations, and rules prescribed by the State Board of Health; all statutes relating to public health and vital statistics. Financed by local property taxes, fees, and subventions and grants from the State and Federal Governments.

APPROPRIATIONS \$17,295,971

	EXPE	NDITURES	APPROPRIA	ATIONS
Classification	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Approved by Board of Super- visors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages Expenditures applicable to prior years		\$14,046,584	\$15,613,793	\$14,525,974
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 13,311,689.54	\$14,046,584	\$15,613,793	\$14,525,974
SERVICES AND SUPPLIES				
Clothing and personal supplies Communications Food Household expense Maintenance—equipment	6,408.00 903.71 35,425.41	$\begin{array}{c} \$ & 2,172 \\ 6,000 \\ 200 \\ 36,000 \\ 28,112 \end{array}$	$ \begin{array}{cccccccccccccccccccccccccccccccccccc$	
Maintenance—structures, improvements and grounds Medical, dental and laboratory supplies Memberships Office expense	21,327.70 506,560.49	24,820 567,000 1,220	30,000 719,736 1,220	23,900 719,426 1,220
Postage. Stationery and forms. Other. Professional and specialized services. Publications and legal notices. Rents and leases—equipment. Small tools and instruments.	$\begin{array}{c} 79,287.00\\74,291.65\\426,001.26\\\\4,171.82\\55,453.72\\\\372.47\end{array}$	$75,570 \\ 1,079,786 \\ 7,400 \\ 56,996 \\ 70$	$\begin{array}{r} 40,000\\ 100,000\\ 80,000\\ 1,133,116\\ 7,400\\ 60,500\\ 200\end{array}$	$\begin{array}{r} 40,000\\ 99,800\\ 76,050\\ 1,133,116\\ 5,200\\ 59,704\\ 200\end{array}$
Special departmental expense Transportation and travel Auto mileage Auto service Travel expense Other Expenditures applicable to prior years	392,514.94 26,399.46 10,042.49 604.74	402,738 26,400 6,550 1,040	82,809 420,000 34,048 23,800 850	$\begin{array}{r} 82,809\\ 410,150\\ 31,692\\ 15,625\\ 850\end{array}$
TOTAL SERVICES AND SUPPLIES	\$ 1,768,445.44	\$ 2,540,299	\$ 2,801,879	\$ 2,761,442
FIXED ASSETS Equipment	\$ 293,872.27	\$ 65,186	\$ 103,321	\$ 65,109
TOTAL HEALTH DEPARTMENT		\$16,652,069	\$18,518,993	\$17,352,525
EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 54,193.30	\$ 55,000	\$ 80,446	¢ =0==1
Costs applied		\$ 55,000	ə o <u>0,44</u> 0	\$ 56,554
TOTAL HEALTH DEPARTMENT-NET	\$ 15,319,813.95	\$16,597,069	\$18,438,547	\$17,295,971

Mental Health Department

FUND

General

FUNCTION

Health and Sanitation

ACTIVITY

Health

The Department of Mental Health carries out provisions of Division 8 of the Welfare and Institutions Code providing for inpatient, outpatient, and rehabilitation treatment services for persons suffering from mental illness who are unable to obtain private care. Also provided under the Department's appropriation are psychiatric consultation and mental health education services to facilitate the early detection and prevention of mental disorders. Expenditures for this program are offset 50 to 75 percent by State subvention.

APPROPRIATIONS \$9,180,285

	EXPENDIT	URES	APPROPRIATIONS				
Classification	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Approved by Board of Super- visors Fiscal Year 1966-67			
SALARIES AND EMPLOYEE BENEFITS							
Salaries and wages\$ Expenditures applicable to prior years	519,328.76 493.62	\$ 858,000	\$ 1,779,514	\$ 1,295,321			
TOTAL SALARIES AND EMPLOYEE BENEFITS	519,822.38	\$ 858,000	\$ 1,779,514	\$ 1,295,321			
SERVICES AND SUPPLIES							
Clothing and personal supplies	39.00 323.45 944.73	\$ 100 300 500 600	\$ 300 1,560 640 600	\$ 240 1,320 490 600			
Mainteners and grounds Medical, dental and laboratory supplies Otlice expense	1,207.80	100 8,400	$\begin{smallmatrix}&100\\50,500\end{smallmatrix}$	$100 \\ 50,500$			
Postage Stationery and forms Other Professional and specialized services	1,087.97 1,289.78 7,185.12 5,354,008.60	1,800 2,000 6,000 7,200,000	2,120 2,160 27,418 7,628,763	$2,000 \\ 1,160 \\ 6,828 \\ 7,768,935 $			
Publications and legal notices Rents and leases—equipment Reats and leases—structures.	1,140.58	2,900	$\begin{array}{c}100\\6,284\end{array}$	$100 \\ 6,284$			
Special departmental expense	112.50	20	$325 \\ 20 \\ 3,650$	325 20 3,000			
Auto mileage Auto service Traveling expense Other Expenditures applicable to prior years	5,862.88 1,661.92 2,175.55 26.95 16,115.13°	$12,000 \\ 1,500 \\ 3,900 \\ 50$	17,080 1,776 8,452 100	$14,680 \\ 1,272 \\ 5,565 \\ 100$			
TOTAL SERVICES AND SUPPLIES	5,360,951.70	\$ 7,240,170	\$ 7,751,948	\$ 7,863,519			
FIXED ASSETS							
Equipment	9,688.71	\$ 24,130	\$ 76,305	\$ 21,445			
TOTAL MENTAL HEALTH	5,890,462.79	\$ 8,122,300	\$ 9,607,767	\$ 9,180,285			

*Indicates red figure

Department of Charities – Summary

A summarization of the financial requirements for providing hospitalization and rest home care to the indigent sick and those with contagious diseases, providing clinic care to indigents, and administering the various public assistance programs.

By Object of Expenditure Salaries and Employee Benefits Services and Supplies Other Charges Fixed Assets Less Costs Applied	386,336,483 59,696 2,887,639	Approved \$129,278,933 382,697,426 59,696 1,885,816 11,134,197
TOTAL	\$517,186,138	\$502,787,674
By Divisions		
Administration	\$ 182,973	\$ 181,647
Service Bureaus:		
Adoptions Medical Social Service Resources and Collections Crippled Children's Services	3,175,062 2,170,966	\$ 3,808,469 2,911,682 2,133,869 8,902,502
Sub-Total	\$ 19,013,333	\$ 17,756,522
Bureau of Hospitals: Acton Rehabilitation Center. General Hospital. Harbor General Hospital. John Wesley County Hospital. Long Beach El Cerrito Hospital. Long Beach General Hospital. Mira Loma Hospital. Olive View Hospital. Rancho Los Amigos Hospital. Warm Springs Camp.	$\begin{array}{cccccccccccccccccccccccccccccccccccc$	\$ 418,564 47,704,832 11,735,971 3,223,304 2,410,904 3,246,639 1,080,247 6,750,297 13,082,306 261,581
Sub-Total Medical Research Funds		\$ 89,914,645 \$ 5,136,011
Bureau of Public Assistance: Public Assistance. Old Age Security. Aid to Blind. Aid to Potentially Self-Supporting Blind. Aid To Families with Dependent Children. Aid to Disabled. Aid to Victims of Crimes of Violence. Medical Assistance. Indigent Aid. Sub-Total.	$\begin{array}{cccccccccccccccccccccccccccccccccccc$	\$ 47,865,348 128,917,988 6,739,641 1,795 135,695,356 50,018,466 40,000 12,712,258 7,807,997 \$389,798,849
GRAND TOTAL	\$517,186,138	\$502,787,674

Charities – Administration

FUND

General

FUNCTION

Public Assistance

ACTIVITY Administration

Appropriation provides for the office of Superintendent of Charities. The Superintendent and his staff are responsible for the over-all supervision and coordination of the institutions and bureaus of the Department of Charities.

APPROPRIATIONS \$181,647

	EXPENI	APPROPRIATIONS						
Classification	Actual Prior Year 1964-65	Curr	Estimated Current Year 1965-66		equested cal Year 1966-67	Approved by Board of Super visors Fiscal Year 1966-67		
SALARIES AND EMPLOYEE BENEFITS								
Salaries and wages	\$ 278,216.65	\$	188,844	\$	171,872	\$	171,872	
SERVICES AND SUPPLIES								
Communications Household expense Maintenance—equipment Maintenance—structures.	\$ 17.65 31.25 80.89	\$	$\begin{array}{c} 40\\ 50\end{array}$	\$	$ 40 \\ 50 $	\$	40 50	
improvements and grounds Medical, dental and laboratory supplies Memberships	$13.32 \\ 16.07 \\ 1,910.00$		20 2,825		20 2,825		20 2,825	
Office expense Postage Stationery and forms Other Rents and leases—equipment	1,737.86		$300 \\ 1,800 \\ 370 \\ 300$		$300 \\ 1,800 \\ 370 \\ 300$		300 250 370 300	
Small tools and instruments Special departmental expense	.52 349.62		600		600		600	
Transportation and travel Auto mileage Auto service Traveling expense	$200.84 \\ 1,562.80 \\ 800.48$		$2,100 \\ 500$		$240 \\ 2,416 \\ 1,500$		$120 \\ 2,760 \\ 1,500$	
TOTAL SERVICES AND SUPPLIES	8,921.18	\$	9,085	\$	10,461	\$	9,135	
FIXED ASSETS	ali a					6	0.40	
Equipment	\$ 706.62	\$	1,155	\$	640	\$	640	
TOTAL CHARITIES-ADMINISTRATION	8 287,844.45	\$	199,084	\$	182,973	\$	181,647	

Charities – Adoptions

FUND

General

FUNCTION

Public Assistance

ACTIVITY Administration

This appropriation covers both the relinquishment and independent phases of the Adoptions program administered by the County. Expenditures are 100% reimbursable by the State of California.

APPROPRIATIONS \$3,808,469

	_	EXPENDIT	TURES	3_	APPROP		RIATIONS				
Classification	J	Actual Prior Year 1964-65	Cur	rre	imated ent Year 965-66		isc	quested cal Year .966-67	Boa	arc	oved by l of Super- rs Fiscal 1966-67
SALARIES AND EMPLOYEE BENEFITS											
Salaries and wages Expenditures applicable to prior years	\$	2,473,866.29 1,988.90	\$	-	2,833,420	\$	3	3,787,311	\$	0.9	3,282,866
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$	2,475,855.19	\$		2,833,420	\$: :	3,787,311	\$		3,282,866
SERVICES AND SUPPLIES											
Communications Household expense Jury and witness expense Maintenance–equipment Maintenance–structures,		1,778.90 404.31 2,735.00 1,746.44	\$	6	$2,500 \\ 1,300 \\ 2,035 \\ 1,558$	\$	i	2,875 1,300 2,000 1,500	\$		2,464 1,200 2,000 1,300
Maintenance-structures, improvements and grounds Medical, dental and laboratory supplies Memberships Office expense		942.02 189.72 732.48			$500 \\ 102 \\ 800$			$580 \\ 100 \\ 800$			$580 \\ 100 \\ 800$
Postage Stationery and forms Other Professional and specialized services		$11,245.31 \\ 10,455.23 \\ 14,786.95 \\ 106,919.61 \\ 150.00$			$\begin{array}{c} 12,495 \\ 12,024 \\ 15,000 \\ 45,900 \end{array}$			$14,370 \\ 13,800 \\ 14,000 \\ 53,452$			$13,882 \\ 13,800 \\ 13,000 \\ 52,260$
Publications and legal notices Rents and leases—equipment Special departmental expense Support and care of persons Transportation and travel		$ \begin{array}{r} 130.00 \\ 409.00 \\ 18,022.96 \\ 723,588.90 \end{array} $			$390 \\ 15,311 \\ 955,662$			1,422 17,600 1,097,962			1,422 15,000 1,038,172
Auto mileage. Auto service. Traveling expense. Other. Expenditures applicable to prior years	***	79,082.64 51.64 994.94 191.26 12,706.75°			87,686 100 535 310			$112,090 \\ 106 \\ 6,155 \\ 300$			$104,148 \\ 106 \\ 1,407 \\ 300$
TOTAL SERVICES AND SUPPLIES	\$	961,720.56	\$		1,154,208	\$;	1,340,412	\$		1,261,941
FIXED ASSETS Equipment	\$	15,931.35	\$;	10,970	\$	3	41,795	\$	5	24,850
TOTAL CHARITIES-ADOPTIONS	\$	3,453,507.10	\$		3,998,598	\$; ;	5,169,518	\$		4,569,657
EXPENDITURE TRANSFERS AND REIMBURSEMENTS											
Costs applied	\$	594,980.16	\$	-	796,860	\$	\$	834,812	\$	\$	761,188
TOTAL CHARITIES-ADOPTIONS-NET	\$	2,858,526.94	\$; ;	3,201,738	\$; .	4,334,706	\$; ;	3,808,469
	_			_			_			-	

^oIndicates red figure

Charities – Medical Social Service

FUND

General

FUNCTION

Public Assistance

ACTIVITY Administration

The Bureau of Medical Social Service investigates applicants' eligibility for medical care or placement in County Hospitals, and provides medical case work services to all patients receiving care under the Department of Charities' medical care programs.

APPROPRIATIONS \$2,911,682

Classification		EXPENDITURES					APPROPRIATIONS				
		Actual rior Year 1964-65	Cur	rei	nated nt Year 65-66	Fi	equested scal Year 1966-67	Ap Boa vi	proved by ard of Super- sors Fiscal ar 1966-67		
SALARIES AND EMPLOYEE BENEFITS											
Salaries and wages	\$	2,609,760.80	\$	2	801,172	\$	3,114,729	\$	2,869,164		
SERVICES AND SUPPLIES											
Communications		216.89	\$		325	S	325	\$	325		
Household expense		629.20			25		25		25		
Maintenance-equipment		91.90			400		400		100		
Maintenance-structures,											
improvements and grounds		149.80			600		245		245		
Medical, dental and laboratory supplies		32.66									
Memberships.		20.00			50		100		100		
Office expense											
Postage		2.228.65			2,500		2,500		2,500		
Stationery and forms		14,714.09			15,000		15,000		15,000		
Other		5,806.48			10,000		9.565		4.220		
Small tools and instruments		2.12									
Support and care of persons		8.044.16			10.000		10,000		8.00		
Transportation and travel											
Auto mileage		6,800.14			7,000		7.000		6.80		
Traveling expense							483		343		
Expenditures applicable to prior years		407.65									
TOTAL SERVICES AND SUPPLIES	\$	39,143.74	\$		45,900	\$	45,643	\$	37,658		
FIXED ASSETS											
	Ċ.	3,301.27	\$		1,260	\$	14,690	\$	4,860		
Equipment	^(p)	5.00°	φ		1,200	φ	14,050	φ	4,000		
Expenditures applicable to prior years		5.00									
TOTAL FIXED ASSETS	\$	3,296.27	\$		1,260	\$	14,690	\$	4,860		
TOTAL CHARITIES-											
MEDICAL SOCIAL SERVICE	\$	2,652,200.81	\$	2	848,332	\$	3,175,062	\$	2,911,682		
EXPENDITURE TRANSFERS AND REIMBURSEMENTS											
Costs applied	\$	21,809.12	\$			\$		\$			
TOTAL CHARITIES-MEDICAL	¢	2 000 001 00			0.40.000						
SOCIAL SERVICE-NET	\$	2,630,391.69	\$	2	,848,332	\$	3,175,062	\$	2,911,682		
SOCIAL SERVICE-NET	4	-,000,001100	φ	-	010,002	φ	0,110,004	φ	2,011,0		

*Indicates red figure

Charities – Public Assistance

FUND

General

FUNCTION

Public Assistance

ACTIVITY Administration

Provides for the administration of material relief, case work services, and noninstitution medical care to families, single persons, and children in their own homes, boarding homes, and foster homes. This Bureau is responsible in Los Angeles County for the administration of the County General Indigent Aid Program, the State assistance programs (Aid to Families with Dependent Children, Aid to Blind, Aid to Potentially Self-Supporting Blind, Old Age Security, and Aid to Disabled), and the California Medical Care Programs. The Bureau also is responsible for the inspection and licensing of boarding homes for children and aged as an agent of the State.

APPROPRIATIONS \$47,865,348

	EXPENDI	TURES_		APPROPRIATIONS					
Classification	Actual Prior Year 1964-65	Estir Currer	nated nt Year 65-66	Fisc	quested cal Year 966-67	Appr Board viso	oved by of Super- rs Fiscal 1966-67		
SALARIES AND EMPLOYEE BENEFITS									
Salaries and wages Expenditure applicable to prior years	32,299,035.83 8,435.38	\$37	,816,443	\$4'	7,500,380	\$43	, 65 3,9 6 4		
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$32,307,471.21	\$37	,816,443	\$4	7,500,380	\$43	9,653,964		
SERVICES AND SUPPLIES									
Clothing and personal supplies	34.03	\$	693	\$	693	S	418		
Communications	29,113.78	φ	32,270	φ	34.161	Ģ	34.161		
Household expense	22,912.33		21,490		26,351		24.300		
Insurance	22,012.00		21,400		20,001		24,000		
Other	57,581.00		60.000		60,000		45.000		
Maintenance-equipment	8,033.82		7.035		7.650		7,764		
Maintenance-structures,	0,000.01		1,000		1,000		1,10		
improvements and grounds	31,534.86		33,394		36,935		30,80		
Medical, dental and laboratory supplies	647.86		612		665		66		
Memberships	929.10		610		1,100		1,10		
Miscellaneous	10.00				1,100		1,10		
Office expense									
Postage	203.312.88		241.066		313.240		275.86		
Stationery and forms	266,733.90		195,108		215,863		252,53		
Other	269,019.27		312,979		455,212		366.39		
Professional and specialized services	630,084.06		540,662		1,404,280	1	.274.35		
Publications and legal notices	617.50				-,,		,,_,		
Rents and leases-equipment	146,123.23		230,752		234,080		272.52		
Small tools and instruments	263.38		400		2.184		2,18		
Special departmental expense	53,243.56		212,005		522.800		405.87		
Support and care of persons	28,345.91		63,740		63,940		63,940		
Transportation and travel									
Auto mileage	605,017.78		756,851		931,879		746.72		
Auto service	7,662.78		9,210		10,618		9,722		
Traveling expense	4,599.31		5,453		8,356		8,350		
Other	3,016.29		2,874		3,012		3,015		
Expenditures applicable to prior years	8,984.32								
TOTAL SERVICES AND SUPPLIES	3 2,377,820.95	\$ 2	,727,204	\$	4,333,019	\$ 3	3,825,688		

LOS ANGELES COUNTY BUDGET-1966-67

	EXPENDI	TURES	APPROPRIATIONS			
Classification	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Approved by Board of Super- visors Fiscal Year 1966-67		
FIXED ASSETS						
Equipment	\$ 151,532.74	\$ 242,639	\$ 1,017,901	\$ 394,276		
TOTAL CHARITIES— PUBLIC ASSISTANCE	\$ 34,836,824.90	\$40,786,286	\$52,851,300	\$47,873,928		
EXPENDITURE TRANSFERS AND REIMBURSEMENTS Costs applied	\$ 7,035.87	\$ 8,250	\$ 1,381,444	\$ 8,580		
TOTAL CHARITIES— PUBLIC ASSISTANCE—NET	\$ 34,829,789.03	\$40,778,036	\$51,469,856	\$47,865,348		

CHARITIES—PUBLIC ASSISTANCE—Continued

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Charities – Resources and Collections

FUND

General

FUNCTION

Public Assistance

ACTIVITY

Administration

The function of the Bureau of Resources and Collections is to recover funds expended as indigent, categorical or medical aid from recipients who acquire ability to pay.

APPROPRIATIONS \$2,133,869

ClassificationPrior Year 1964-65Current Year 1965-66Fiscal Year 1966-67Boar View View ViewSALARIES AND EMPLOYEE BENEFITSSalaries and wages Expenditures applicable to prior year. $\$$ 1,775,292.94 26.00 $\$$ 1,956,253 $\$$ 2,011,554 $\$$ TOTAL SALARIES AND EMPLOYEE BENEFITS $\$$ 1,775,318.94 $\$$ 1,956,253 $\$$ 2,011,554 $\$$ SERVICES AND SUPPLIES Communications Improvements and grounds $\$$ 2,85 $\$$ 10 $\$$ $\$$ Maintenance-equipment Medical, dental and laboratory supplies Total Stationery and forms Other $\$$ 1,8609.21 $17,400$ $18,900$ Other Auto service $12,399,17$ $15,319$ $16,919$ $16,919$ Professional and specialized services Auto service $31,033.07$ $31,500$ $29,400$ Professional and legal notices Auto service $55,550$ 60 $6,720$ Auto service Auto service 403.47 441 500 Auto service Expenditures applicable to prior years $42,53$ $42,53$ $120,519$ $\$$ 125,152 $\$$ FIXED ASSETS Equipment $\$$ $6,382.28$ $\$$ $17,000$ $\$$ $34,260$ $\$$	
Salaries and wages \$ 1,775,292.94 \$ 1,956,253 \$ 2,011,554 \$ 1 Expenditures applicable to prior year 26.00 \$ 1,956,253 \$ 2,011,554 \$ 1 TOTAL SALARIES AND EMPLOYEE BENEFITS \$ 1,775,318.94 \$ 1,956,253 \$ 2,011,554 \$ 1 SERVICES AND SUPPLIES \$ 1,775,318.94 \$ 1,956,253 \$ 2,011,554 \$ 1 Communications \$ 2.85 \$ 10 \$ \$ \$ 1 Maintenance-equipment 516.66 700 \$ \$ Maintenance-structures, improvements and grounds 339.35 422 1,000 Medical, dental and laboratory supplies 7.10 10 00 Office expense 44,153.62 45,000 48,611 Stationery and forms 12,399.17 15,319 16,919 Ordessional and specialized services 31,033.07 31,500 29,400 Publications and legal notices 55.50 60 60 Rents and leases-equipment 2,110.10 2,356 2,356 Special departmental expense 353.60 300 300 Transportation and travel 6,954.48 6,720	roved by d of Super- ors Fiscal r 1966-67
Expenditures applicable to prior year	
EMPLOYEE BENEFITS \$ 1,775,318.94 \$ 1,956,253 \$ 2,011,554 \$ SERVICES AND SUPPLIES Communications \$ 2.85 \$ 10 \$ \$ Household expense 2.92 10 \$ \$ \$ Maintenance-equipment 516.66 700 \$ \$ \$ Maintenance-equipment 516.66 700 \$ \$ \$ Maintenance-equipment 516.66 700 \$ \$ \$ Maintenance-structures, improvements and grounds 339.35 422 1,000 \$ \$ Office expense 44,153.62 45.000 48,611 \$ \$ \$ Stationery and forms 12,399.17 15,319 16,919 \$ \$ \$ Professional and specialized services 31,033.07 31,500 29,400 \$ \$ \$ \$ Publications and legal notices 55.50 60 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,978,637
Communications \$ 2.85 \$ 10 \$ \$ Household expense 2.92 10 \$ \$ Maintenance-equipment 516.66 700 \$ Maintenance-structures, 339.35 422 1,000 Medical, dental and laboratory supplies 7.10 10 10 Office expense 7.10 10 10 Office expense 44,153.62 45,000 48,611 Stationery and forms 18,809.21 17,400 18,900 Other 12,399.17 15,319 16,919 Professional and specialized services 31,033.07 31,500 29,400 Publications and legal notices. 55.50 60 60 Rents and leases-equipment 2,110.10 2,356 2,356 Special departmental expense 353.60 300 300 Transportation and travel 6,954.48 6,720 6,720 Auto mileage 403.47 441 500 Auto service 403.47 441 500 Other 42.53 396 396	1,978,637
Communications \$ 2.85 \$ 10 \$ \$ Household expense 2.92 10 \$ \$ \$ Maintenance-equipment 516.66 700 \$ \$ Maintenance-equipment 516.66 700 \$ Medical, dental and laboratory supplies 7.10 10 10 Office expense 7.10 10 10 Office expense 44,153.62 45,000 48,611 Stationery and forms 18,809.21 17,400 18,900 Other 12,399.17 15,319 16,919 Professional and specialized services 31,033.07 31,500 29,400 Publications and legal notices. 55.50 60 60 Rents and leases-equipment 2,110.10 2,356 2,356 Special departmental expense 353.60 300 300 Transportation and travel 6,954.48 6,720 6,720 Auto mileage 103.64 175 350 Other 422.53 396 396 Expenditures applicable to prior years <td></td>	
Maintenance-equipment. 516.66 700 Maintenance-structures, improvements and grounds. 339.35 422 1,000 Medical, dental and laboratory supplies. 7.10 10 0 Office expense 44,153.62 45,000 48,611 Stationery and forms. 12,399.17 15,319 16,919 Other. 12,399.17 15,319 16,919 Professional and specialized services. 31,033.07 31,500 29,400 Publications and legal notices. 55.50 60 700 Rents and lease-equipment. 2,110.10 2,356 2,356 Special departmental expense. 353.60 300 300 Transportation and travel 6,954.48 6,720 6,720 Auto mileage. 403.47 441 500 Traveling expense. 103.64 175 350 Other. 422 396 396 396 Expenditures applicable to prior years. \$ 117,759.89 \$ 125,152 \$ FIXED ASSETS \$ 6,382.28 \$ 17,000 \$	
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improvements and grounds 339.35 422 1,000 Medical, dental and laboratory supplies 7.10 10 10 Office expense 7.10 10 10 Postage 44,153.62 45,000 48,611 Stationery and forms 18,809.21 17,400 18,900 Other 12,399.17 15,319 16,919 Professional and specialized services 31,033.07 31,500 29,400 Publications and legal notices 55.50 60 60 Rents and leases-equipment 2,110.10 2,356 2,356 Special departmental expense 353.60 300 300 Transportation and travel 6,954.48 6,720 6,720 Auto mileage 403.47 4411 500 Taveling expense 103.64 175 350 Other 422 396 396 Expenditures applicable to prior years 42.53 396 FIXED ASSETS \$ 117,759.89 \$ 120,819 \$ 34,260 \$	550
Medical, dental and laboratory supplies. 7.10 10 Office expense 44,153.62 45,000 48,611 Stationery and forms 18,809.21 17,400 18,900 Other 12,399.17 15,319 16,919 Professional and specialized services. 31,033.07 31,500 29,400 Publications and legal notices. 55.50 60 60 Rents and leases-equipment. 2,110.10 2,356 2,356 Special departmental expense. 353.60 300 300 Transportation and travel 403.47 441 500 Auto mileage. 6,954.48 6,720 6,720 Auto service. 403.47 441 500 Traveling expense. 103.64 175 350 Other. 472.62 396 396 Expenditures applicable to prior years. 42.53 117,759.89 \$ 120,819 \$ 125,152 \$ FIXED ASSETS \$ 6,382.28 \$ 17,000 \$ 34,260 \$	
Office expense 44,153.62 45,000 48,611 Stationery and forms 18,809.21 17,400 18,900 Other 12,399.17 15,319 16,919 Professional and specialized services 31,033.07 31,500 29,400 Publications and legal notices 55.50 60 60 Rents and leases-equipment 2,110.10 2,356 2,356 Special departmental expense 353.60 300 300 Transportation and travel 403.47 441 500 Auto mileage 6,954.48 6,720 6,720 Auto service 403.47 441 500 Traveling expense 103.64 175 350 Other 472.62 396 396 Expenditures applicable to prior years 42.53 42.53 \$ FIXED ASSETS \$ 6,382.28 \$ 17,000 \$ 34,260 \$	450
Postage 44,153.62 45,000 48,611 Stationery and forms 18,809.21 17,400 18,900 Other 12,399.17 15,319 16,919 Professional and specialized services 31,033.07 31,500 29,400 Publications and legal notices 55.50 60 Rents and leases-equipment 2,110.10 2,356 2,356 Special departmental expense 353.60 300 300 Transportation and travel 6,954.48 6,720 6,720 Auto mileage 6,954.48 6,720 6,720 Auto service 403.47 441 500 Traveling expense 103.64 175 350 Other 42.53 396 396 Expenditures applicable to prior years 42.53 \$ 120,819 \$ 125,152 \$ FIXED ASSETS § 6,382.28 \$ 17,000 \$ 34,260 \$	
Stationery and forms. 18,809,21 17,400 18,900 Other. 12,399,17 15,319 16,919 Professional and specialized services. 31,033.07 31,500 29,400 Publications and legal notices. 55.50 60 Rents and leases-equipment. 2,110.10 2,356 2,356 Special departmental expense. 353.60 300 300 Transportation and travel 6,954.48 6,720 6,720 Auto mileage 6,954.48 6,720 6,720 Auto service. 403.47 441 500 Traveling expense. 103.64 175 350 Other. 472.62 396 396 Expenditures applicable to prior years. 42.53 117,759.89 \$ 120,819 \$ 125,152 \$ FIXED ASSETS \$ 6,382.28 \$ 17,000 \$ 34,260 \$	10 011
Other 12,399.17 15,319 16,919 Professional and specialized services 31,033.07 31,500 29,400 Publications and legal notices 55.50 60 Rents and leases-equipment 2,110.10 2,356 2,356 Special departmental expense 353.60 300 300 Transportation and travel 403.47 441 500 Auto mileage 403.47 441 500 Auto service 403.47 441 500 Traveling expense 103.64 175 350 Other 42.53 396 396 Expenditures applicable to prior years 42.53 396 396 FIXED ASSETS § 6,382.28 \$ 17,000 \$ 34,260 \$	48,611
Professional and specialized services 31,033.07 31,500 29,400 Publications and legal notices 55.50 60 Rents and leases-equipment 2,110.10 2,356 2,356 Special departmental expense 353.60 300 300 Transportation and travel 6,954.48 6,720 6,720 Auto mileage 403.47 441 500 Traveling expense 103.64 175 350 Other 472.62 396 396 Expenditures applicable to prior years 42.53 117,759.89 \$ 120,819 \$ 125,152 \$ FIXED ASSETS \$ 6,382.28 \$ 17,000 \$ 34,260 \$	18,900
Publications and legal notices	17,269
Rents and leases—equipment. 2,110.10 2,356 2,356 Special departmental expense. 353.60 300 300 Transportation and travel 6,954.48 6,720 6,720 Auto mileage. 6,954.48 6,720 6,720 Auto service. 403.47 441 500 Traveling expense. 103.64 175 350 Other. 472.62 396 396 Expenditures applicable to prior years. 42.53 117,759.89 \$ 120,819 \$ 125,152 \$ FIXED ASSETS \$ 6,382.28 \$ 17,000 \$ 34,260 \$	28,320
Special departmental expense. 353.60 300 Transportation and travel 6,954.48 6,720 Auto mileage. 6,954.48 6,720 Auto service. 403.47 441 Traveling expense. 103.64 175 Other. 472.62 396 Expenditures applicable to prior years. 42.53 TOTAL SERVICES AND SUPPLIES. \$ 117,759.89 \$ 120,819 \$ 125,152 \$ FIXED ASSETS \$ 6,382.28 \$ 17,000 \$ 34,260 \$	2,356
Transportation and travel 6,954.48 6,720 6,720 Auto mileage 403.47 441 500 Auto service 103.64 175 350 Other 472.62 396 396 Expenditures applicable to prior years 42.53 117,759.89 \$ 120,819 \$ 125,152 \$ FIXED ASSETS § 6,382.28 \$ 17,000 \$ 34,260 \$	2,350
Auto mileage 6,954.48 6,720 6,720 Auto service 403.47 441 500 Traveling expense 103.64 175 350 Other 472.62 396 396 Expenditures applicable to prior years 42.53 117,759.89 \$ 120,819 \$ 125,152 \$ FIXED ASSETS Equipment \$ 6,382.28 \$ 17,000 \$ 34,260 \$	
Auto service	6.720
Traveling expense 103.64 175 350 Other 472.62 396 396 Expenditures applicable to prior years 42.53 396 396 TOTAL SERVICES AND SUPPLIES \$ 117,759.89 \$ 120,819 \$ 125,152 \$ FIXED ASSETS Equipment \$ 6,382.28 \$ 17,000 \$ 34,260 \$	500
Other	350
Expenditures applicable to prior years. 42.53 TOTAL SERVICES AND SUPPLIES. \$ 117,759.89 \$ 120,819 \$ 125,152 \$ FIXED ASSETS Equipment. \$ 6,382.28 \$ 17,000 \$ 34,260 \$	396
TOTAL SERVICES AND SUPPLIES \$ 117,759.89 \$ 120,819 \$ 125,152 \$ FIXED ASSETS Equipment \$ 6,382.28 \$ 17,000 \$ 34,260 \$	000
FIXED ASSETS \$ 6,382.28 \$ 17,000 \$ 34,260 \$	
Equipment\$ 6,382.28 \$ 17,000 \$ 34,260 \$	124,422
Equipment\$ 6,382.28 \$ 17,000 \$ 34,260 \$	
TOTAL CHADITLES	30,810
TOTAL CHARITIES- RESOURCES AND COLLECTIONS \$ 1.899.461.11 \$ 2.094.072 \$ 2.170.966 \$ 1	0 100 000
RESOURCES AND COLLECTIONS \$ 1,899,461.11 \$ 2,094,072 \$ 2,170,966 \$:	2,133,869

LOS ANGELES COUNTY BUDGET-1966-67

Charities–Old Age Security

FUND

General

FUNCTION

Public Assistance

An appropriation for the relief of needy aged persons eligible under the State and Federal law. The program, administered by the County, is financed from Federal, State and County funds.

APPROPRIATIONS \$128,917,988

	EXPENDIT	TURES	APPROPRIATIONS_		
Classification	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Approved by Board of Super- visors Fiscal Year 1966-67	
SERVICES AND SUPPLIES					
Support and care of persons	\$123,083,390.24	\$124,034,620	\$129,143,547	\$128,917,988	

Charities-Aid to Blind

FUND

General

FUNCTION

Public Assistance

An appropriation for relief of needy blind persons who meet the requirements of the Federal Social Security Law and State regulations. The program, administered by the County, is supported from Federal, State and County Funds.

APPROPRIATIONS \$6,739,641

EXPENDIT	TURES	APPROPRIATIONS		
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Approved by Board of Super- visors Fiscal Year 1966-67	
\$ 6,345,025.00	\$ 6,576,936	\$ 6,748,169	\$ 6,739,641	
	Actual Prior Year	Prior Year Current Year 1964-65 1965-66	ActualEstimatedRequestedPrior YearCurrent YearFiscal Year1964-651965-661966-67	

ACTIVITY Aid to Blind

Aid to Aged

ACTIVITY

Charities-Aid to Potentially Self-Supporting Blind

FUND

General

FUNCTION

Public Assistance

ACTIVITY Aid to Potentially Self-Supporting Blind

An appropriation for relief of blind persons who are engaged in a program to achieve self-support and who are eligible under the State law. The program, as administered by the County, is supported from State and County funds.

APPROPRIATION \$1,795

	EXPENDITURES				APPROPRIATIONS			S
Classification	Prie	ctual or Year 964-65	Curre	mated nt Year 65-66	Fisc	uested al Year 966-67	Board visor	oved by of Super- rs Fiscal 1966-67
SERVICES AND SUPPLIES Support and care of persons	\$	1,877.38	\$	1,909	\$	1,795	\$	1,795

Charities-Aid to Families with Dependent Children

FUND

General

FUNCTION

Public Assistance

ACTIVITY

Aid to Families with Dependent Children

An appropriation for relief of families with dependent children who are eligible under the State and Federal law. This program is administered by the County and supported from Federal, State and County Funds.

APPROPRIATIONS \$135,695,356

	EXPENDIT	TURES	APPROPRIATIONS		
Classification	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Approved by Board of Super- visors Fiscal Year 1966-67	
SERVICES AND SUPPLIES Support and care of persons	\$ 96,631,651.62	\$115,863,558	\$136,600,858	\$135,695,356	

General

Charities–Medical Assistance for Aged–Incidental Expenses

ACTIVITY

Medical Assistance for Aged

This appropriation provides for the payment of the incidental needs for recipients of the Medical Assistance for the Aged. Under this program, which became effective in California in January, 1962, recipients are eligible for \$15 per month to meet incidental and personal needs. If this amount is not available from the patients' other income, payment may be made from this appropriation, which is financed entirely by County funds.

the second se	Actual Estimated			APPROPRIATION Requested Appr			
Classification	Prior Year 1964-65		ent Year 965-66	Fiscal Year 1966-67	Board of Super- visors Fiscal Year 1966-67		
SERVICES AND SUPPLIES Support and care of persons	117.526.82	\$	33,621	\$	¢		
Support and care of persons	5 111,520.02	φ	00,021	φ	φ		

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Charities – Aid to Disabled

FUND

General

An appropriation for relief of needy totally and permanently disabled persons who meet the requirements of Federal and State Regulations. The program is administered

-EXPENDITURES-

Estimated

Current Year

1965-66

\$39,405,768

APPROPRIATIONS \$50,018,466

by the County and supported from Federal, State and County funds.

Actual

Prior Year

1964-65

FUNCTION

Classification

SERVICES AND SUPPLIES

Public Assistance

Support and care of persons......\$ 27,326,544.70

FUNCTION

Public Assistance

ACTIVITY Aid to Disabled

Requested

Fiscal Year

1966-67

\$50,505,815

-APPROPRIATIONS-

DD ODD TIME ODD

Approved by

Board of Supervisors Fiscal Year 1966-67

\$50.018.466

LOS ANGELES COUNTY BUDGET-1966-67

Charities – Medical Assistance for Aged – Medical Care

FUND

General

FUNCTION

Public Assistance

ACTIVITY

Medical Assistance for Aged

This appropriation finances the new Medical Assistance for the Aged program initiated in California in January 1962. The program pays for hospital and medical care of indigent persons 65 years of age and over who have insufficient funds to meet long term medical care costs. The program, administered by the County, is supported by State, Federal and County funds. The cost of administration is included in the Bureau of Public Assistance Appropriation.

	EXPENDIT	FURES	APPROPRIATIONS_		
Classification	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Approved by Board of Super- visors Fiscal Year 1966-67	
SERVICES AND SUPPLIES					
Support and care of persons	\$ 37,214,106.88	\$46,360,672	\$	\$	

Charities – Public Assistance – Medical Care

FUND

General

FUNCTION Public Assistance ACTIVITY Medical Care

This appropriation provides payment of medical services and drugs for recipients of old age security and other categorical aids. Prior to 1962-63, expenditures for these purposes were handled through a trust account. While the program is County administered, direct costs are also shared by the Federal and State governments. The cost of administration of the program is included in the appropriation for the Bureau of Public Assistance.

	EXPENDIT	TURES	APPROPRIATIONS		
Classification	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Approved by Board of Super- visors Fiscal Year 1966-67	
SERVICES AND SUPPLIES Support and care of persons	\$ 29,899,119.83	\$30,934,429	\$	\$	

Charities – Medical Assistance

FUND General

FUNCTION Public Assistance ACTIVITY Medical Care

This appropriation is a part of the County's obligation to the State Health Care Deposit Fund. The State of California's Medical Assistance Program, which became operational on March 1, 1966, requires the County of Los Angeles, as part of its obligation under Sections 14150 and 14151 of the Welfare and Institutions Code, to make a payment to the State in an amount not to exceed the net County 1964-65 cost for MAA, PAMC and the administration of these programs. This base year cost is adjusted for population increase and increased by the sum of \$1.00 per quarter, per adult recipient.

APROPRIATIONS \$12,712,258

	EXPEN	DITURES	APPROPRIATIONS		
Classification	Prior Year Actual 1964-65	Current Year Estimated 1965-66	Fiscal Year Requested 1966-67	Approved by Board of Super- visors Fiscal Year 1966-67	
SERVICES AND SUPPLIES Support and care of persons	\$	\$	\$12,712,258	\$12,712,258	

Charities – Indigent Aid

FUND

General

FUNCTION

Public Assistance

ACTIVITY

General Relief

An appropriation for material relief to indigent persons as required by the Welfare and Institutions Code. All aid granted from this appropriation to persons owning property is secured by a lien against the property and is subject to collection from either the recipient or his financially responsible relatives at such time as he or they are financially able to make repayment.

APPROPRIATIONS \$7,807,997

Classification	EXPENDIT Actual Prior Year 1964-65	URES Estimated Current Year 1965-66	APPROPR Requested Fiscal Year 1966-67	IATIONS Approved by Board of Super- visors Fiscal Year 1966-67
SERVICES AND SUPPLIES Support and care of persons\$	7,976,838.69	\$ 7,738,061	\$ 7,963,161	\$ 7,755,101
OTHER CHARGES Contributions	33,061.51	\$ 53,116	\$ 59,696	\$ 59,696
TOTAL CHARITIES-INDIGENT AID.	8,009,900.20	\$ 7,791,177	\$ 8,022,857	\$ 7,814,797
EXPENDITURE TRANSFERS AND REMBURSEMENTS Costs applied	5,157.55	\$ 6,800	\$ 6,800	\$ 6,800
TOTAL CHARITIES-INDIGENT AID-NET.	8,004,742.65	\$ 7,784,377	\$ 8,016,057	\$ 7,807,997

Charities – Welfare Inventory Account

FUND

General

FUNCTION

Public Assistance

ACTIVITY General Relief

As operating account for supplies furnished to Indigent Aid and Aid to Needy Children recipients, and other County Departments from the Bureau of Public Assistance Welfare Store. The value of the supplies furnished are charged to the individual aid appropriations, and to the various other County departments and credited to this account.

-	EXPENDIT	URES	APPROPRIATIONS		
Classification	Prior Year Actual 1964-65	Current Year Estimated 1965-66	Fiscal Year Requested 1966-67	Approved by Board of Super- visors Fiscal Year 1966-67	
SERVICES AND SUPPLIES					
Support and care of persons Expenditures applicable to prior years	\$ 819.00 383.18	\$	ş	ş	
TOTAL CHARITIES- WELFARE INVENTORY ACCOUNT	\$ 1,202.18	\$	\$	\$	

Charities – Acton Rehabilitation Center

FUND

General

FUNCTION

Public Assistance

ACTIVITY

Hospital Care

A camp for chronic and convalescent adult, male, ambulatory patients, and a number of adult, male, chronic bed patients, transferred from other facilities of the Department for care.

APPROPRIATIONS \$418,564

-	EXPENDITURES				APPROPRIATIONS			
Classification	Actual Prior Year 1964-65	Cur	timated rent Year 965-66	Fi	equested scal Year 1966-67	Boar	roved by d of Super- ors Fiscal r 1966-67	
SALARIES AND EMPLOYEE BENEFITS								
Salaries and wages	227,561.15 27.40	\$	265,239	\$	294,371	\$	278,238	
TOTAL SALARIES AND EMPLOYEE BENEFITS	227,588.55	\$	265,239	\$	294,371	\$	278,238	
SERVICES AND SUPPLIES								
Agricultural	515.56 10,319.52	\$	250 6,000	\$		\$	$ \begin{array}{r} 600 \\ 12,800 \\ 20 \end{array} $	
Food	76,171.01		77,405		81,041		80,494	
Household expense			5,000		6,375		6,375	
Maintenance–equipment Maintenance–structures,	2,406.37		2,700		4,500		4,500	
improvements and grounds	10,477.15		7,700		10.500		11,500	
Medical, dental and laboratory supplies Office expense	16,513.75		20,002		20,500		20,500	
Postage	307.00		300		400		400	
Stationery and forms	300.58		300		400		400	
Other	1,441.16		$825 \\ 129.098$		1,250		1,250	
Professional and specialized services Rents and leases—equipment	101,824.30		129,098		$130,937 \\ 2,409$		130,937 2,230	
Small tools and instruments	196.28		200		550		2,230	
Special departmental expense Transportation and travel	100.20		445		800		500	
Auto mileage	531.08		180		600		600	
Auto service	2,940.33		4,618		4,150		4,150	
Traveling expense	0 707 00		0.005		565		215	
Utilities Expenditures applicable to prior years	9,795.83 1,328.53		9,285		10,000		11,000	
TOTAL SERVICES AND SUPPLIES	\$ 240,050.85	\$	266,066	\$	288,397	\$	289,021	
FIXED ASSETS								
Equipment	\$ 7,316.20	\$	7,045	\$	6,764	\$	6,764	
TOTAL CHARITIES— ACTON REHABILITATION CENTER	\$ 474,955.60	\$	538,350	\$	589,532	\$	574,023	
EXPENDITURE TRANSFERS								
AND REIMBURSEMENTS Costs applied	\$ 101,386.43	\$	144,148	\$	167,270	\$	155,459	
TOTAL CHARITIES—ACTON REHABILITATIONS CENTER—NET	\$ 373,569.17	\$	394,202	\$	422,262	\$	418,564	

Charities – General Hospital

FUND

General

FUNCTION

Public Assistance

ACTIVITY Hospital Care

An acute general hospital providing inpatient and outpatient hospital and clinic services to qualified medical indigents. The hospital comprises 2 acute medical units plus separate communicable disease, pediatrics, and psychiatric facilities.

APPROPRIATIONS \$47,704,832

	EXPENDITURES		APPROPRIATIONS	
Classification	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Approved by Board of Super- visors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages Expenditures applicable to prior years	\$ 34,864,195.82 23,725.25	\$37,675,544	\$42,038,630	\$38,716,275
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 34,887,921.07	\$37,675,544	\$42,038,630	\$38,716,275
SERVICES AND SUPPLIES				
Clothing and personal supplies Communications Food Household expense Maintenance–equipment Maintenance–structures,	$\begin{array}{r} 431,428.27\\816,663.23\\435,538.04\\274,161.40\end{array}$	\$ 140,332 477,492 849,750 535,779 269,836		\$ 127,900 488,147 873,834 533,070 269,615
improvements and grounds Medical, dental and laboratory supplies Memberships Miscellaneous expense Office expense	5,390,624.86 4,759.46	$318,310 \\ 5,764,983 \\ 6,452$	334,185 5,952,058 7,942	334,185 5,931,868 7,942
Postage Stationery and forms Other Professional and specialized services Rents and leases—equipment Small tools and instruments Special departmental expense	$\begin{array}{r} 173,301.08\\ 164,671.65\\ 1,915,846.05\\ 180,000.99\\ 17,667.58\end{array}$	$\begin{array}{r} 28,400\\ 173,611\\ 149,794\\ 1,960,221\\ 282,856\\ 13,980\\ 49,694\end{array}$	$\begin{array}{r} 28,474\\ 178,124\\ 164,039\\ 1,966,642\\ 406,881\\ 15,380\\ 51,530\end{array}$	$\begin{array}{c} 28,474\\ 178,124\\ 164,039\\ 1,966,642\\ 404,660\\ 15,380\\ 51,530\end{array}$
Transportation and travel Auto mileage. Auto service. Traveling expense. Other. Utilities Expenditures applicable to prior year	$\begin{array}{c} 62,477.88\\ 5,434.67\\ 1,262.74\\ 1,807.84\end{array}$	$11,700 \\ 56,660 \\ 3.310 \\ 1,600 \\ 675$	$12,000 \\ 62,397 \\ 24,251 \\ 1,600 \\ 675$	$12,000 \\ 62,397 \\ 8,000 \\ 1,600 \\ 675$
TOTAL SERVICES AND SUPPLIES- REGULAR OPERATION		\$11,095,435	\$11,492,767	\$11,460,082
OUTSIDE MEDICAL RELIEF SERVICES AND SUPPLIES Miscellaneous expense Professional and specialized services Expenditures applicable to prior year	5,451.16 2,894,751.15	\$ 2,861.226	\$ 2,745,176	\$ 2,745,176
TOTAL SERVICES AND SUPPLIES- OUTSIDE MEDICAL RELIEF	\$ 2,901,012.14	\$ 2,861,226	\$ 2,745,176	\$ 2,745,176
TOTAL SERVICES AND SUPPLIES	\$ 13,278,531.10	\$13,956,661	\$14,237,943	\$14,205,258

*Indicates red figure

CHARTIES-OLIVERAL HOSTHAL-CONTINUED	CHARITIES—GENERAL	HOSPITAL—Continued
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EXPENI	DITURES	APPROPRIA	TIONS
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Approved by Board of Super- visors Fiscal Year 1966-67
\$ 582,307.20 16.62	556,000	\$ 913,947	\$ 850,353
\$ 582,323.82	\$ 556,000	\$ 913,947	\$ 850,353
\$ 48,748,775.99	\$52,188,205	\$57,190,520	\$53,771,886
\$ 4,737,531.95	\$ 5,441,693	\$ 6,368,653	\$ 6,067,054
	\$46,746,512	\$50,821,867	\$47,704,832
	Actual Prior Year 1964-65 \$ 582,307.20 16.62 \$ 582,323.82 \$ 48,748,775.99 \$ 4,737,531.95	Prior Year 1964-65 Current Year 1965-66 \$ 582,307.20 16.62 556,000 \$ 582,323.82 \$ 556,000 \$ 48,748,775.99 \$52,188,205 \$ 4,737,531.95 \$ 5,441,693	Actual Prior Year 1964-65 Estimated Current Year 1965-66 Requested Fiscal Year 1966-67 \$ 582,307.20 16.62 556,000 \$ 913,947 \$ 582,323.82 \$ 556,000 \$ 913,947 \$ 582,323.82 \$ 556,000 \$ 913,947 \$ 48,748,775.99 \$52,188,205 \$57,190,520 \$ 4,737,531.95 \$ 5,441,693 \$ 6,368,653

*Indicates red figure

Charities – Harbor General Hospital

FUND

General

FUNCTION

Public Assistance

ACTIVITY Hospital Care

An acute general hospital providing inpatient and outpatient hospital and clinic services to qualified medical indigents. Approximately 15% of its beds are devoted to the care of tuberculosis and other respiratory disease patients.

APPROPRIATIONS \$11,735,971

	EXPEND	DITURES	APPROPRIA	TIONS
Classification	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Approved by Board of Super- visors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages Expenditures applicable to prior years		\$ 9,972,597	\$12,458,112	\$10,384,988
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 9,313,417.83	\$ 9,972,597	\$12,458,112	\$10,384,988
SERVICES AND SUPPLIES				
Clothing and personal supplies Communications Food Household expense Maintenance-equipment	85,921.39 193,236.93 125,143.02			\$ 41,288 104,110 215,687 193,607 69,135
Maintenance–structures, improvements and grounds Medical, dental and laboratory supplies Memberships	1,090,808.42	$81,578 \\ 1,263,124 \\ 2,000$	$108,438 \\ 1,471,160 \\ 2,500$	96,238 1,311,758 2,500
Office expense Postage. Stationery and forms. Other. Professional and specialized services. Publications and legal notices. Rents and leases—equipment. Small tools and instruments. Special departmental expense. Support and care of persons.	$\begin{array}{c} 21,844.08\\ 22,011.97\\ 410,007.99\\ 171.77\\ 9,817.22\\ 855.11\\ 11,690.20\\ \end{array}$	$9,800 \\ 42,000 \\ 24,853 \\ 434,759 \\ 10,590 \\ 1,791 \\ 17,232 \\ 10,500 \\ \end{cases}$	$9,800 \\ 43,000 \\ 30,652 \\ 407,221 \\ 200 \\ 120,665 \\ 2,022 \\ 25,315 \\ 12,500$	$\begin{array}{c} 9,800\\ 43,000\\ 26,845\\ 400,396\\ 200\\ 103,533\\ 2,022\\ 25,115\\ 12,500\end{array}$
Transportation and travel Auto mileage. Auto service. Traveling expense. Other. Utilities. Expenditures applicable to prior years.	$23,244.49 \\ 143.50 \\ 1,257.63 \\ 56.79$	1,000 25,257 200 2,000 178	2,705 31,819 1,100 2,000 165	2,705 26,687 800 2,000 165
TOTAL SERVICES AND SUPPLIES	\$ 2,190,145.01	\$ 2,501,221	\$ 2,984,539	\$ 2,690,091
FIXED ASSETS Equipment		\$ 116,527	\$ 281,788	\$ 179,905
TOTAL CHARITIES– HARBOR GENERAL HOSPITAL		\$12,590,345	\$15,724,439	\$13,254,984
EXPENDITURE TRANSFERS AND REIMBURSEMENTS Costs applied	\$ 1,267,962.28	\$ 1,289,000	\$ 1,415,772	\$ 1,519,013
TOTAL CHARITIES-HARBOR GENERAL HOSPITAL-NET	\$ 10,290,351.79	\$11,301,345	\$14,308,667	\$11,735,971

Charities – John Wesley County Hospital

FUND

General

FUNCTION

Public Assistance

ACTIVITY Hospital Care

The John Wesley County Hospital provides in-patient care for obstetrical, diabetic, and post-acute patients who are qualified medical indigents.

APPROPRIATIONS \$3,223,304

	EXPEND	ITURES	APPROPRIA	TIONS
Classification	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Approved by Board of Super- visors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages Expenditures applicable to prior years	\$ 2,507,569.98 5,838.93	\$ 2,674,679	\$ 2,842,462	\$ 2,779,506
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 2,513,408.91	\$ 2,674,679	\$ 2,842,462	\$ 2,779,506
SERVICES AND SUPPLIES				
Clothing and personal supplies Communications Food Household expense Maintenance–equipment Maintenance–structures.	16,383.58 70,432.84	$\begin{array}{ccc} \$ & 8,570 \\ 16,384 \\ 71,000 \\ 26,510 \\ 8,750 \end{array}$		
Maintenance-studentes, improvements and grounds Medical, dental and laboratory supplies Memberships Miscellaneous expense Office expense	$\begin{array}{r} 26,\!595.66\\ 140,\!239.24\\ 338.27\\ 5.99\end{array}$	$25,050 \\ 142,899 \\ 337$	26,000 173,820 424	16,000 161,168 424
Postage Stationery and forms	8,270.86 53,020.36 2,369.06 499.94	$\begin{array}{r} 450\\ 2,700\\ 7,407\\ 40,560\\ 2,713\\ 550\\ 1,500\end{array}$	$\begin{array}{r} 485 \\ 1,900 \\ 10,569 \\ 43,030 \\ 2,380 \\ 500 \\ 1,720 \end{array}$	$500 \\ 2,700 \\ 10,767 \\ 42,530 \\ 2,912 \\ 550 \\ 1,700 $
Transportation and travel Auto service Traveling expense Expenditures applicable to prior years		2,600	$2,650 \\ 1,635$	2,648 875
TOTAL SERVICES AND SUPPLIES	\$ 372,968.22	\$ 357,980	\$ 424,876	\$ 379,605
FIXED ASSETS				
Equipment	\$ 49,186.37	\$ 49,563	\$ 85,813	\$ 64,193
TOTAL CHARITIES–JOHN WESLEY COUNTY HOSPITAL	\$ 2,935,563.50	\$ 3,082,222	\$ 3,353,151	\$ 3,223,304

^oIndicates red figure

Charities – Long Beach El Cerrito Hospital

FUND

General

FUNCTION

Public Assistance

ACTIVITY Hospital Care

Provides post-acute care for long-term chronically ill and geriatric patients transferred from other County institutions.

APPROPRIATIONS \$2,410,904

	EXPEND	ITURES	APPROPRI	TIONS
Classification	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Approved by Board of Super- visors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages\$ Expenditures applicable to prior years	1,636,084.55 29.54	\$ 1,751,194	\$ 2,110,173	\$ 1,873,587
TOTAL SALARIES AND EMPLOYEE BENEFITS\$	1,636,114.09	\$ 1,751,194	\$ 2 ,110,173	\$ 1,873,587
SERVICES AND SUPPLIES				
Clothing and personal supplies	$\begin{array}{c} 15,879.11\\ 19,727.89\\ 59,430.93\\ 91,222.17\\ 24,168.86\end{array}$			$\begin{array}{ccc} \$ & 10,920 \\ 20,274 \\ 74,962 \\ 114,929 \\ 17,952 \end{array}$
Maintenance-structures improvements and grounds Medical, dental and laboratory supplies Memberships Miscellaneous expense Office expense	$128,737.48\\80,238.23\\20.00\\114.50$	$109,260 \\ 103,272 \\ 250$	$161,335 \\ 140,357 \\ 560$	109,260 119,368 560
Postage Stationery and forms Other Professional and specialized services	$\begin{array}{r} 298.89 \\ 5,389.51 \\ 11,667.03 \\ 256.58 \end{array}$	500 2,124 9,156 9,006	500 2,379 11,103 9,006	500 2,124 9,913 9,006
Publications and legal notices. Rents and leases—equipment. Small tools and instruments. Special departmental expense. Support and care of persons	2,526.81 2,636.94 1,679.25 4,211.13	3,060 3,396 1,920	3,917 2,991 2,440	3,917 2,991 2,440
Transportation and travel Auto mileage Auto service Traveling expense Other Expenditures applicable to prior years	5,494.67 261.61 511.69 980.17	5,796	535 8,397 575	535 7,862 575
TOTAL SERVICES AND SUPPLIES	455,453.45	\$ 480,180	\$ 621,261	\$ 508,088

LOS ANGELES COUNTY BUDGET-1966-67

	EXPEND	ITURES	APPROPF	LATIONS
Classification	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Approved by Board of Super- visors Fiscal Year 1966-67
FIXED ASSETS				
Equipment Expenditures applicable to prior years	\$ 85,155.80 624.00	\$ 62,858	\$ 122,273	\$ 67,425
TOTAL FIXED ASSETS	\$ 85,779.80	\$ 62,858	\$ 122,273	\$ 67,425
TOTAL CHARITIES-LONG BEACH EL CERRITO HOSPITAL	\$ 2,177,347.34	\$ 2,294,232	\$ 2,853,707	\$ 2,449,100
EXPENDITURE TRANSFERS AND REIMBURSEMENTS Costs applied	\$ 245,434.11	\$ 38,130	\$ 38,130	\$ 38,196
TOTAL CHARITIES-LONG BEACH EL CERRITO HOSPITAL-NET	\$ 1,931,913.23	\$ 2,256,102	\$ 2,815,577	\$ 2,410,904

CHARITIES-LONG BEACH EL CERRITO HOSPITAL-Continued

Charities – Long Beach General Hospital

FUND

General

FUNCTION

Public Assistance

ACTIVITY Hospital Care

Provides for the care and rehabilitation of elderly patients with chronic diseases who are unable to furnish their own care.

APPROPRIATIONS \$3,246,639

	EXPENDIT	URES	APPROPE	IATIONS
Classification	Prior Year Actual 1964-65	Current Year Estimated 1965-66	Fiscal Year Requested 1966-67	Approved by Board of Super- visors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages Expenditures applicable to prior years		\$ 2,604,735	\$ 2,712,164	\$ 2,690,318
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 2,570,889.14	\$ 2,604,735	\$ 2,712,164	\$ 2,690,318
SERVICES AND SUPPLIES				
Clothing and personal supplies Communications Food Household expense Maintenance—equipment Maintenance—equipment	$\begin{array}{c} 18,\!506.74\\ 96,\!531.44\\ 151,\!601.34\end{array}$			\$ 11,400 20,360 96,544 192,500 6,580
Maintenance-structures, improvements and grounds Medical, dental and laboratory supplies Memberships	$\begin{array}{r} 83,940.99 \\ 78,549.29 \\ 520.77 \end{array}$	$43,184 \\98,876 \\508$	59,960 95,550 500	59,960 95,550 500
Office expense Postage Stationery and forms Other Professional and specialized services Rents and leases-equipment Small tools and instruments Special departmental expense	3,422.11 5,439.67 1,552.35 1,135.91 488.85	$751 \\ 3,912 \\ 5,400 \\ 12,391 \\ 1,553 \\ 142 \\ 4,948$	$\begin{array}{r} 600\\ 3,170\\ 5,760\\ 12,010\\ 1,600\\ 820\\ 3,720\end{array}$	$\begin{array}{c} 600\\ 3,170\\ 5,760\\ 11,475\\ 1,600\\ 820\\ 3,720\end{array}$
Transportation and travel Auto mileage Auto service Traveling expense Utilities Expenditures applicable to prior year	$10,856.52 \\ 172.00 \\ 112.00$	830 9,353 155 224	$380 \\ 10,740 \\ 750 \\ 220$	380 10,740 750 220
TOTAL SERVICES AND SUPPLIES	-	\$ 511,735	\$ 526,880	\$ 522,629
FIXED ASSETS				
Equipment	\$ 59,240.34	\$ 33,470	\$ 36,989	\$ 33,692
TOTAL CHARITIES—LONG BEACH GENERAL HOSPITAL	\$ 3,108,636.46	\$ 3,149,940	\$ 3,276,033	\$ 3,246,639
EXPENDITURE TRANSFERS AND REIMBURSEMENTS			A	<i>d</i> i
Costs applied	\$ 8,500.00	\$	\$	\$
TOTAL CHARITIES-LONG BEACH GENERAL HOSPITAL-NET	\$ 3,100,136.46	\$ 3,149,940	\$ 3,276,033	\$ 3,246,639

Charities – Medical Research Funds

FUND

Medical Research

FUNCTION

Public Assistance

ACTIVITY

Hospital Care

This appropriation represents donations from private, non-profit organizations for medical research, and collections from pay patients who are billed the value of professional services of Attending Staff members who donate their services to the County. By agreement between the Board of Supervisors and The Attending Staff Association, all donations and collections are deposited into the Medical Research Fund. Appropriations are made during each year from the fund by the Board of Supervisors for specific research projects.

APPROPRIATIONS \$5,136,011

	EXPEND	ITURES	APPROPRIA	ATIONS
Classification	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Approved by Board of Super- visors Fiscal Year 1966-67
MEDICAL RESEARCH FUND NO. 1 GENERAL HOSPITAL UNIT 1 SERVICES AND SUPPLIES Professional and specialized services	\$ 529,693.37	\$ 611,556	\$ 1,689,142	\$ 1,689,142
MEDICAL RESEARCH FUND NO. 2 GENERAL HOSPITAL UNIT 2 SERVICES AND SUPPLIES				
Professional and specialized services	\$ 509.42	\$ 58,047	\$ 79,569	\$ 79,569
MEDICAL RESEARCH FUND NO. 3 HARBOR GENERAL HOSPITAL SERVICES AND SUPPLIES Professional and specialized services	\$ 124,107.53	\$ 11,779	\$ 1,970,000	\$ 1,970,000
MEDICAL RESEARCH FUND NO. 4 RANCHO LOS AMIGOS HOSPITAL SERVICES AND SUPPLIES Professional and specialized services	\$ 562,502.34	\$ 818,731	\$ 1,242,812	\$ 1,242,812
MEDICAL RESEARCH FUND NO. 5 JOHN WESLEY COUNTY HOSPITAL SERVICES AND SUPPLIES Professional and specialized services	.\$ 20,235.00	\$ 22,768	\$ 54,488	\$ 54,488
MEDICAL RESEARCH FUND NO. 6 OLIVE VIEW HOSPITAL SERVICES AND SUPPLIES Professional and specialized services	.\$	\$	\$ 100,000	\$ 100,000
TOTAL CHARITIES— MEDICAL RESEARCH FUNDS	.\$ 1,237,047.66	\$ 1,522,881	\$ 5,136,011	\$ 5,136,011

Charities – Mira Loma Hospital

FUND

General

FUNCTION

Public Assistance

ACTIVITY Hospital Care

The Mira Loma Tuberculosis Hospital provides care for persons afflicted with tuberculosis who are incarcerated in County correctional institutions or recalcitrant patients from the various County institutions. The hospital will provide tuberculosis treatment to the patient who in the past has not been receptive to treatment.

APPROPRIATIONS \$1,080,247

	EXPEND	ITURES	APPROPRIA	TIONS
Classification	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Approved by Board of Super- visors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	943,108.00 52.32	\$ 1,028,491	\$ 1,196,743	s 968,562
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 943,160.32	\$ 1,028,491	\$ 1,196,743	\$ 968,562
SERVICES AND SUPPLIES				
Clothing and personal supplies	11,106.87	\$ 9,520	\$ 10.230	\$ 10.230
Communications	23.69	40	20	20
Household expense	17,775.98	19,426	18,975	18,975
Maintenance-equipment	1,558.08	3,240	4,926	4,926
Maintenance-structures, improvements	-,	0,110	-,-=-	.,
and grounds	4.249.52	3,634	6,150	6,150
Medical, dental and laboratory supplies	57,989.80	71,777	62,997	48,839
Memberships	29.00	213	213	213
Office expense	20.00	210	210	210
Postage	249.86	356	450	450
Stationery and forms	2.837.84	2,462	2,192	2,192
Other	5,176.87	5,318	4.470	4,470
Professional and specialized services		1,060	1.440	1,440
Publications and legal notices		1,000	100	100
Rents and leases—equipment		1,340	2,200	2.200
Small tools and instruments		1,406	1.137	937
Special departmental expense		9,330	10,949	10,949
	5,001.42	5,550	10,545	10,945
Transportation and travel Auto mileage	2,313.14	1,114	2.021	2,021
	100100	4.048	5.719	4.409
Auto service		4,048	900	4,409
Traveling expense	987.28	534	1,110	1,110
Other.	and the second se	004	1,110	1,110
Expenditures applicable to prior years	1,410.75			
TOTAL SERVICES AND SUPPLIES	\$ 121,063.54	\$ 134,980	\$ 136,199	\$ 120,531
FIXED ASSETS				
Equipment	\$ 9,167.66	\$ 15,365	\$ 33,070	\$ 8,615
TOTAL CHARITIES-				
MIRA LOMA HOSPITAL	\$ 1,073,391.52	\$ 1,178,836	\$ 1,366,012	\$ 1,097,708
EXPENDITURE TRANSFERS AND				
REIMBURSEMENTS				
Costs applied	\$ 7,204.68	\$ 11,490	\$ 25,311	\$ 17,461
TOTAL CHARITIES-MIRA LOMA HOSPITAL-NET	\$ 1,066,186.84	\$ 1,167,346	\$ 1,340,701	\$ 1,080,247
HUSTITAL-NET	-,,	+ +,+++,++++	+ 1,010,101	\$ 1,000,211
Indicates red figure				

*Indicates red figure

Charities – Olive View Hospital

FUND

General

FUNCTION

Public Assistance

ACTIVITY Hospital Care

Provides care for persons afflicted with tuberculosis and other respiratory diseases who are financially unable to furnish their own care.

APPROPRIATIONS \$6,750,297

	EXPENDITURES		APPROPRIATIONS	
Classification	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Approved by Board of Super- visors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages Expenditures applicable to prior years	\$ 6,274,100.23 6,264.18	\$ 6,576,000	\$ 7,073,051	\$ 6,867,221
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 6,280,364.41	\$ 6,576,000	\$ 7,073,051	\$ 6,867,221
SERVICES AND SUPPLIES				
Clothing and personal supplies Communications Food Household expense Maintenance—equipment	53,661.27			$\begin{array}{c} \$ & 28,781 \\ & 58,740 \\ & 262,461 \\ & 91,868 \\ & 37,101 \end{array}$
Maintenance-structures, improvements and grounds Medical, dental and laboratory supplies Memberships Miscellaneous expense	82,283.51 351,325.35 427.27 47,343.61°	82,000 357,130 3,727	$78,360 \\ 377,392 \\ 4,114$	77,260 368,702 3,514
Postage Stationery and forms Other Professional and specialized services Publications and legal notices. Rents and leases—equipment. Small tools and instruments Special departmental expense Support and care of persons	9,722.71 10,410.73 17,299.44 170.48 1,090.10 4,565.06 31,456.54	$1,000 \\ 10,000 \\ 12,383 \\ 200 \\ 450 \\ 5,000 \\ 35,000$	$1,250 \\ 10,750 \\ 12,687 \\ 41,980 \\ 1,000 \\ 450 \\ 5,000 \\ 35,480 \\ 4,680$	$1,250 \\ 10,750 \\ 12,050 \\ 20,529 \\ 1,000 \\ 450 \\ 5,000 \\ 35,480 \\ 4,680$
Transportation and travel Auto mileage Auto service Traveling expense Other Expenditures applicable to prior years	1,970.39 10,659.38	16,800 2,000 9,300	$23,390 \\ 300 \\ 4,167 \\ 9,268$	$21,305 \\ 300 \\ 2,100 \\ 9,268$
TOTAL SERVICES AND SUPPLIES		\$ 980,564	\$ 1,093,576	\$ 1,052,589
FIXED ASSETS Equipment Expenditures applicable to prior years	\$ 187,233.84 2,222.79	\$ 91,000	\$ 126,404	\$ 101,020
TOTAL FIXED ASSETS		\$ 91,000	\$ 126,404	\$ 101,020
TOTAL CHARITIES– OLIVE VIEW HOSPITAL	\$ 7,441,967.44	\$ 7,647,564	\$ 8,293,031	\$ 8,020,830
EXPENDITURE TRANSFERS AND REIMBURSEMENTS Costs applied	\$ 508,908.27	\$ 772,691	\$ 1,494,468	\$ 1,270,533
TOTAL CHARITIES- OLIVE VIEW HOSPITAL-NET	and the second second	\$ 6,874,873	\$ 6,798,563	\$ 6,750,297
OLA Line and former				

^oIndicates red figure

Charities – Rancho Los Amigos Hospital

FUND

General

FUNCTION

Public Assistance

ACTIVITY

Hospital Care

Rancho Los Amigos Hospital is the facility in the Department of Charities providing an active hospital care program for patients with chronic illness. These patients are usually transferred from other hospitals of the Department for post-acute care and encompass all age groups. Treatment includes convalescent, rehabilitation and custodial care. In addition to the inpatient treatment, the program includes home care, outpatient service and nursing home beds in contract sanitaria.

APPROPRIATIONS \$13,082,306

	EXPEND	ITURES	APPROPRIA	TIONS
Classification	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Approved by Board of Super- visors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	10,965,982.56 11,023.99	\$11,417,520	\$12,289,779	\$11,653,196
TOTAL SALARIES AND EMPLOYEE BENEFITS	3 10,977,006.55	\$11,417,520	\$12,289,779	\$11,653,196
SERVICES AND SUPPLIES				
Clothing and personal supplies	$\begin{array}{cccc} & 32,300.31 \\ & 93,379.42 \\ & 434,030.91 \\ & 172,505.16 \\ & 76,771.87 \end{array}$	$\begin{array}{cccc} \$ & 58,622 \\ & 98,712 \\ & 425,419 \\ & 146,232 \\ & 75,491 \end{array}$		$\begin{array}{cccc} \$ & 58,100 \\ 100,428 \\ 424,683 \\ 170,776 \\ 83,500 \end{array}$
Maintenance-structures, improvements and grounds Medical, dental and laboratory supplies Office expense	$\begin{array}{c} 142,\!609.81 \\ 665,\!383.27 \end{array}$	$156,058 \\ 707,084$	216,090 876,800	153,890 827,998
Postage Stationery and forms Other Professional and specialized services Rents and leases–equipment	2,136.23 654.81 49,366.08 30,556.03 16,347.07	$\begin{array}{c} 4,681 \\ 1,488 \\ 45,159 \\ 32,644 \\ 18,771 \end{array}$	4,600 1,500 50,000 35,600 20,066	4,600 1,500 44,130 35,600 20,066
Small tools and instruments Special departmental expense Support and care of persons Transportation and travel	2,677.60 58,613.57 131,555.57	2,980 62,502 147,188	$3,500 \\ 62,924 \\ 269,187$	3,500 62,924 172,440
Auto service	$\begin{array}{r} 4,054.52\\24,311.95\\571.95\\29.66\\7,670.68\end{array}$	$4,012 \\ 26,877 \\ 570 \\ 40$	$4,000 \\ 32,428 \\ 1,700 \\ 50$	4,000 32,428 1,200 50
POLIO HOME CARE				
Maintenance–equipment Medical, dental and laboratory supplies Professional and specialized services Transportation and travel	$\begin{array}{c} 13,997.95\\ 252,865.18\\ 16,199.06\end{array}$	$16,294 \\ 20,137 \\ 292,451$	$19,077 \\ 24,546 \\ 315,326$	16,560 23,506 315,326
Auto mileage	2,469.32	2,980	3,000	3,000
TOTAL SERVICES AND SUPPLIES	\$ 2,231,057.98	\$ 2,346,392	\$ 2,803,546	\$ 2,560,205

	EXPENDITURES		APPROPRIATIONS		
Classification	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Approved by Board of Super- visors Fiscal Year 1966-67	
FIXED ASSETS Equipment	\$ 80,377.92	\$ 75,000	\$ 159,489	\$ 110,154	
- 1		+ 10,000	+	+ 110,101	
TOTAL CHARITIES- RANCHO LOS AMIGOS HOSPITAL	\$ 13,288,442.45	\$13,838,912	\$15,252,814	\$14,323,555	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
Costs applied	\$ 951,123.41	\$ 1,039,417	\$ 1,039,417	\$ 1,241,249	
TOTAL CHARITIES-					
RANCHO LOS AMIGOS HOSPITAL-NET.	\$ 12,337,319.04	\$12,799,495	\$14,213,397	\$13,082,306	

CHARITIES-RANCHO LOS AMIGOS HOSPITAL-Continued

Charities – Warm Springs Camp

FUND

General

FUNCTION

Public Assistance

ACTIVITY Hospital Care

A camp for chronic and convalescent male, adult, ambulatory patients, transferred from other facilities of the Department for care.

APPROPRIATIONS \$261,581

	EXPENDITURES		APPROPRIATIONS				
Classification	Actual Prior Year 1964-65	Estimated Current Year 1965-66		Requested Fiscal Year 1966-67		Approved by Board of Super- visors Fiscal Year 1966-67	
SALARIES AND EMPLOYEE BENEFITS							
Salaries and wages	8 82,369.64	\$	106,904	\$	145,951	\$	138,049
SERVICES AND SUPPLIES							
Agricultural	5 136.40 5,313.74 53,806.67 2,302.65 4,950.40	\$	$\begin{array}{r} 200 \\ 6,640 \\ 57,900 \\ 3,500 \\ 5,000 \end{array}$	\$	$\begin{array}{r} 200 \\ 7,500 \\ 75,041 \\ 4,200 \\ 4,300 \end{array}$	\$	$200 \\ 7,200 \\ 63,515 \\ 3,800 \\ 4,300$
and grounds	3,996.72 2,913.60		4,500 6,000		4,000 7,200		3,500 9,200
Postage Stationery and forms Other Professional and specialized services	$193.00 \\ 239.29 \\ 137.45$		$300 \\ 270 \\ 175$		300 250 325 69,630		300 250 325 69,630
Small tools and instruments. Special departmental expense Transportation and travel	$240.15 \\ 1,306.16$		$250 \\ 1,500$		300 1,500		300 1,500
Auto mileage Auto service Other			400		$500 \\ 400 \\ 1,500$		$500 \\ 400 \\ 1,500$
Utilities Expenditures applicable to prior years	112.80 121.82*		150		400		400
TOTAL SERVICES AND SUPPLIES	75,915.08	\$	86,785	\$	177,546	\$	166,820
FIXED ASSETS Equipment	\$ 1,133.40	\$	225	\$	6,641	\$	5,376
TOTAL CHARITIES— WARM SPRINGS CAMP	\$ 159,418.12	\$	193,914	\$	330,138	\$	310,245
EXPENDITURE TRANSFERS AND REIMBURSEMENTS Costs applied	3	\$		\$	64,890	\$	48,664
TOTAL CHARITIES—WARM SPRINGS CAMP—NET	\$ 159,418.12	\$	193,914	\$	265,248	\$	261,581

•Indicates red figure

LOS ANGELES COUNTY BUDGET-1965-66

State Hospitals

FUND

General

FUNCTION

Public Assistance

ACTIVITY

Hospital Care

Payments to the State of California for the care and maintenance of harmless and criminal insane persons from Los Angeles County who are committed to the various State hospitals by the courts. Mandatory.

APPROPRIATIONS \$1,262,760

Classification	EXPEND	ITURES	APPROPRIATIONS		
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Approved by Board of Super- visors Fiscal Year 1966-67	
SERVICES AND SUPPLIES					
Support and care of persons\$	1,275,796.80	\$ 1,249,560	\$ 1,262,760	\$ 1,262,760	

Care of Juvenile Court Wards

FUND

General

FUNCTION

Public Assistance

ACTIVITY

Care of Court Wards

Expenditures for the care of juvenile court wards placed in boarding homes and private institutions on court order. Mandatory under provisions of the Welfare and Institutions Code.

APPROPRIATIONS \$4,376,740

_	EXPEND	ITURES	APPROPRIATIONS		
Classification	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Approved by Board of Super- visors Fiscal Year 1966-67	
SERVICES AND SUPPLIES					
Support and care of persons	3,830,765.65	\$ 4,639,463	\$ 5,354,074	\$ 4,376,740	
Expenditures applicable to prior years	58,853.21				
TOTAL SERVICES AND SUPPLIES	3,889,618.86	\$ 4,639,463	\$ 5,354,074	\$ 4,376,740	
LOS ANGELES COUNTY BUDGET-1966-67

Care of Psychiatric Court Wards

FUNCTION

Public Assistance

ACTIVITY

Care of Court Wards

This appropriation provides the expense of maintaining needy wards of the psychiatric court placed in private sanitaria on Court order. The appropriation pays for the board and care of these patients, their clothing, medical and incidental needs.

APPROPRIATIONS \$313,682

Classification	EXPEND Actual Prior Year 1964-65	DITURES Estimated Current Year 1965-66	APPROPRIA Requested Fiscal Year 1966-67	ATIONS Approved by Board of Super- visors Fiscal Year 1966-67
SERVICES AND SUPPLIES				
Clothing and personal supplies\$ Medical, dental and laboratory supplies Professional and specialized services Support and care of persons Transportation and travel	$\begin{array}{c} 17,629.74\\ 28,448.57\\ 33,573.06\\ 1,988,294.47\end{array}$		\$ 19,500 32,000 35,640 2,056,560	\$ 2,847 4,672 5,203 300,960
Auto mileage Traveling expense	$359.70 \\ 79.34$			
TOTAL SERVICES AND SUPPLIES	2,068,384.88	\$ 2,058,552	\$ 2,143,700	\$ 313,682

Charities – Crippled Children's Services

FUND

General

FUNCTION

Public Assistance

ACTIVITY

Crippled Children's Services

Provides general medical care, rheumatic fever treatment, and diagnostic services to crippled children pursuant to the provisions of the Health and Safety Code of the State of California. Expenditures for rheumatic fever and diagnostic services are 100% reimbursable by the State.

APPROPRIATIONS \$8,902,502

	EXPEND	ITURES	APPROPRIATIONS			
Classification	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Approved by Board of Super- visors Fiscal Year 1966-67		
SALARIES AND EMPLOYEE BENEFITS Salaries and wages	802,213.68 751.67	\$ 869,988	\$ 992,005	\$ 972,490		
TOTAL SALARIES AND EMPLOYEE BENEFITS	8 802,965.35	\$ 869,988	\$ 992,005	\$ 972,490		
SERVICES AND SUPPLIES						
Communications	5,677.71 96.98	\$ 6,567 2,196	\$ 7,092	s 7,000		
Postage	3,901.61 4,343.36 6,927.29	$3,956 \\ 4,344$	4,274 4,688 7,109	4,250 4,500 7,000		
Professional and specialized services Rents and leases—equipment Special departmental expense Transportation and travel		7,669,357 2,880 356	8,303,543 1,932 446	7,897,423 1,000 356		
Auto service	5,397.93 8.08	5,688	5,692	5,000		
Traveling expense Other Expenditures applicable to prior years	$444.20 \\ 13.83 \\ 583.44$	600 43	600 43	600		
TOTAL SERVICES AND SUPPLIES	\$ 4,467,426.88	\$ 7,695,987	\$ 8,335,419	\$ 7,927,129		
FIXED ASSETS Equipment	\$ 976.46	\$ 3,545	\$ 5,175	\$ 2,883		
TOTAL CHARITIES_CRIPPLED CHILDREN'S SERVICES	5,271,368.69	\$ 8,569,520	\$ 9,332,599	\$ 8,902,502		

Military and Veterans' Affairs

FUND

General

FUNCTION

Public Assistance

ACTIVITY

Veterans' Services

Operates and maintains Patriotic Hall for the use of patriotic societies and veterans' organizations, provides liaison between the Board of Supervisors and veterans' organizations and the military, administers veterans' burials, and serves as County Veterans' Service Officer in accordance with the provisions of the Military and Veterans' Code, State of California.

APPROPRIATIONS \$159,917

EXPEND Actual rior Year 1964-65	Es	timated rent Year	R	APPROPRIA equested	App Boar	proved by
\$	Board of S		ors Fiscal			
\$						
 209,943.41	\$	213,712	\$	211,096	\$	151,294
 $370.94 \\ 14.64 \\ 1,416.18 \\ 354.27$	\$	335 30 1,090 850	\$	$370 \\ 35 \\ 1,125 \\ 1,025$	\$	$370 \\ 30 \\ 1,125 \\ 1,000$
 1,321.49 42.15^{*} 10.00 354.32		$926 \\ 8 \\ 10 \\ 132$		$1,350 \\ 10 \\ 10 \\ 200$		$1,350 \\ 10 \\ 10 \\ 150$
 $\begin{array}{c} 690.01 \\ 293.95 \\ 883.82 \\ 629.47 \\ 33.30 \\ 44.25 \end{array}$		$885 \\ 424 \\ 800 \\ 548 \\ 5 \\ 35 \\ 56$		935450900530203575		875 400 800 530 20 35 60
 $1,321.89 \\ 1,121.42 \\ 1,194.76 \\ 10.00 \\ 47.85$		$1,150 \\ 960 \\ 681 \\ 10$		1,200 828 3,732 20		$1,200 \\ 800 \\ 1,505 \\ 20$
\$ 10,070.41	\$	8,935	\$	12,850	\$	10,290
\$ 1,806.56	\$	1,322	\$	24,336	\$	240
\$ 221,820.38	\$	223,969	\$	248,282	\$	161,824
			*	1.005		
\$ 	\$		\$	1,907	\$	1,907
\$ 221,820.38	\$	223,969	\$	246,375	\$	159,917
\$	\$ 370.94 14.64 1,416.18 354.27 1,321.49 42.15° 10.00 354.32 690.01 293.95 883.82 629.47 33.30 44.25 1,321.89 1,121.42 1,194.76 10.00 47.85 \$ 10,070.41 \$ 1,806.56 \$ 221,820.38	$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	\$ 370.94 \$ 335 \$ 370 \$ 14.64 30 35 \$ 14.64 30 35 \$ 354.27 850 $1,025$ \$ 354.27 850 $1,025$ \$ 354.27 850 $1,025$ \$ $1,321.49$ 926 $1,350$ \$ 1000 10 10 \$ $10,000$ 10 10 \$ 1000 10 10 \$ 293.95 424 450 \$ 885 935 200 \$ 883.82 800 900 \$ 33.30 35 35 \$ 200 325 35 \$ $1,121.42$ 960 828 \$ $1,321.89$ $1,150$ $1,200$ \$ $1,806.56$ $1,322$ 8 $24,336$ \$ $1,806.56$ $1,322$ 8	\$ 370.94 \$ 335 \$ 370 \$ \$ 14.64 30 35 \$ $1.416.18$ 1.0900 1.125 354.27 850 1.025 $1.321.49$ 926 1.350 42.15° 8 10 10 10 10.00 10 10 10 10 354.32 132 200 $$ 690.01 885 935 293.95 424 450 838.82 800 900 883.82 800 900 83.30 35 35 83.30 35 35 83.30 35 35 44.25 56 75 $1.321.89$ 1.150 1.200 1.300 10 20

^oIndicates red figure

Soldier Burials

FUND

General

FUNCTION

Public Assistance

ACTIVITY

Veterans' Services

This appropriation is required by the Military and Veterans Code, and covers the cost of funerals and perpetual care of graves for honorably discharged soldiers, sailors, or marines, and their widows who die without sufficient means to defray such expenses. The Federal Government provides for the burial of veterans who served honorably during time of war.

APPROPRIATIONS \$4,320

1	EXPEND	APPROPRIATIONS					
Classification	Actual Prior Year 1964-65	Curre	mated ent Year 65-66	Fisc	quested cal Year 966-67	Board	oved by of Super- s Fiscal 1966-67
SERVICES AND SUPPLIES							
Professional and specialized services\$	4,325.00	\$	3,641	\$	4,320	\$	4,320

Charities-Aid to Victims of Crimes of Violence

FUND

General

FUNCTION Public Assistance ACTIVITY Other Assistance

This appropriation is required by State law to provide aid to victimized families and single adults who, as a result of a crime of violence, are in need. This program is designed to meet needs at the AFDC Categorical Aid standard if the victim is deprived of his means of support and where it is indicated that financial assistance is required to meet his expenses. Two-thirds of the expenditures of this program are reimbursable from the State.

APPROPRIATIONS \$40,000

	EXPENDITURES			APPROPRIATIONS		
Classification	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Fis	equested cal Year 966-67	Board	oroved by d of Super- ors Fiscal 1966-67
SERVICES AND SUPPLIES Support and care of persons	\$	\$	\$	40,000	\$	40,000

Economic Opportunity Program-Title V

FUND

General

FUNCTION

Public Assistance

ACTIVITY Other Assistance

This appropriation, which is entirely offset by revenue, represents financing for direct County participation in the Federal Economic Opportunity Program—War on Poverty. All out-of-pocket expenses are met with Federal funds made available either directly through the Federal Office or Economic Opportunities Agency of Greater Los Angeles with whom the County contracts. Local participation costs are largely represented by in kind services.

-	APPROPR	IATIONS	EXPENDITURES		
Classification	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Approved by Board of Super- visors Fiscal Year 1966-67	
SERVICES AND SUPPLIES					
Support and care of persons\$	188,179.46	\$	\$	\$	

Superintendent of Schools

FUND

General

FUNCTION

Education

ACTIVITY

School Administration

Appointive. The Superintendent of Schools budget is for the provision of supplies, equipment and salaries of staff necessitated in the Superintendent's supervision of the educational and financial work of schools, as prescribed by law.

APPROPRIATIONS \$931,505

	EXPENDITURES			APPROPRIATIONS				
Classification	Actual Prior Year 1964-65	Prior Year Current Year		Fi	equested scal Year 1966-67	Boar	pproved by ard of Super- sors Fiscal ar 1966-67	
SALARIES AND EMPLOYEE BENEFITS								
Salaries and wages	525,590.69	\$	525,328	\$	530,106	\$	527,169	
SERVICES AND SUPPLIES								
Clothing and personal supplies	665.00	\$		\$		\$		
Communications	22.60	φ	75	Ψ	125	Ψ	75	
Household expense	19.77		400		400		400	
Maintenance-equipment	2,051.88		1,800		1,300		1.300	
Maintenance-structures, improvements	2,002.00		2,000		1,000		1,000	
and grounds	2,127.49		2,000		2,200		2,200	
Office expense	-,		-,				_,	
Postage	6.942.15		12,000		12,000		10,500	
Stationery and forms	1,900.64		4.000		3,400		3,400	
Other	11,681.51		10,000		10,000		8,000	
Professional and specialized services	750.47		800					
Publications and legal notices	6.037.79		6,500		6,500		6,500	
Rents and leases-equipment	1,320.00		1,320		1,320		1,320	
Rents and leases-structures.								
improvements and grounds			600		600		600	
Small tools and instruments	9.88							
Special departmental expense	355,054.39		359,143		360,257		360,257	
Transportation and travel								
Auto mileage	3,013.98		4,000		3,600		3,600	
Auto service	2,128.81		2,454		2,454		2,454	
Traveling expense.	1,119.91		1,000		1,200		1,200	
Other.	1,808.37		900		300		300	
Expenditures applicable to prior years	836.18							
TOTAL SERVICES AND SUPPLIES	\$ 397,490.82	\$	406,992	\$	405,656	\$	402,106	
FIXED ASSETS								
Equipment	\$ 6,026.84	\$	8,360	\$	6,540	\$	2,230	
TOTAL SUPERINTENDENT OF SCHOOLS.		\$	940,680	\$	942,302	s	931,505	

Public Library

FUND

Various

FUNCTION

Education

ACTIVITY

Library Services

As provided by the Education Code, the Library gives service to residents in the territory taxed for the purpose. The area covered includes all of the unincorporated portion of the County, except two independent library districts, 42 cities that have elected to join the County Library, and one city under contract. Operations cover more than 230 service outlets (branches, stations and bookmobile stops) which provide reference and circulating book service for adults and children, as well as institutions under jurisdiction of the Board of Supervisors.

APPROPRIATIONS \$11,124,708

	EXPENDIT	URES	APPROPRIATIONS			
Classification	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Approved by Board of Super- visors Fiscal Year 1966-67		
SALARIES AND EMPLOYEE BENEFITS						
Salaries and wages Retirement Expenditures applicable to prior years	3,247,979.33 279,834.77 53.60	\$ 3,529,241 342,453	\$ 4,316,537 384,344	\$ 4,074,742 426,611		
TOTAL SALARIES AND						
EMPLOYEE BENEFITS	3,527,867.70	\$ 3,871,694	\$ 4,700,881	\$ 4,501,353		
SERVICES AND SUPPLIES						
Communications\$	33,638.46	\$ 36,860	\$ 41,119	\$ 41,119		
Household expense	5,211.28	5,100	5,100	5,100		
Insurance						
Fire and physical damage		30,000	5,000	2,000		
Other	19,209.41	20,842	20,842	20,842		
Jury and witness expense	71.60	10 510	10 510	10 510		
Maintenance-equipment	7,244.76	10,716	10,716	10,716		
Maintenance-structures, improvements	01 0 10 0	124 805	151 405	151 405		
and grounds	91,048.85	134,805	151,465	151,465		
Medical, dental and laboratory supplies	$74.80 \\ 33.00$	75 33	75 600	75 600		
Memberships	55.00	00	000	000		
Office expense	18,054.02	18,100	18,570	18,570		
Postage Stationery and forms	13,876.62	15,990	16,600	16,600		
Other	23,922.40	31,745	38,532	33,532		
Professional and specialized services	3.825.00	17,450	75,000	75.000		
Rents and leases—equipment	3,219.00	2,020	18,600	18,600		
Rents and leases—structures,	0,210.00	1,010	10,000	10,000		
improvements and grounds	452,920.31	495,700	598,416	598,416		
Small tools and instruments	594.30	660	600	600		
Special departmental expense	1.056.869.78	1,353,113	1,727,641	1,536,800		
Transportation and travel						
Auto mileage	9,497.06	9,383	9,600	9,600		
Auto service	26,152.95	26,845	29,650	29,650		
Traveling expense	1,937.80	1,400	1,200	1,200		
Other.	855.70	300	300	300		
Utilities	124,011.23	135,490	182,398	182,398		
Expenditures applicable to prior years	28,561.32					
TOTAL SERVICES AND SUPPLIES	\$ 1,920,829.65	\$ 2,346,627	\$ 2,952,024	\$ 2,753,183		
OTHER CHARGES						
Judgments	42.50	\$	\$	\$		

PUBLIC LIBRARY—Continued

ENDITURES.	APPROPRIATIONS				
Cu	rrent Year			Board	proved by 1 of Super- ors Fiscal ar 1966-67
3.14 \$ 3.38	47,704	\$	105,608	\$	59,775
2.52 \$	47,704	\$	105,608	\$	59,775
2.37 \$	6,266,025	\$	7,758,513	\$	7,314,311
		\$	94,500	\$	
).00					104.040
			175 000		194,046 175,000
					175,000
					250,000
					63,000
					00,000
			44,100		44,100
			70,000		70,000
	90,000				125,000
1.1.1			44,100		44,100
1.85					
	75,165		04 500		01 500
2 00			94,500		94,500
5.00			45 000		45,000
5.00			40,000		40,000
5.85 \$	165,165	\$	1,049,300	\$	1,104,746
1.03 \$		\$		\$	
			330,100		363,750
					36,150
2.00	20 550		263,000		48,510
5.90	29,000		32 000		32,000
4 94	1.067		02,000		52,000
	1,001				
			664,283		689,283
			24,370		24,370
			18,210		18,210
	8,716		448,720		725,350
	TOF OOF				
0.95	135,925		19 010		10.01
					18,210
	5 150		990 975		00 10
	5,150 27,350		220,875 238,195		22,123 325,080
	E Cu 1 3.14 \$ 3.38 2.52 \$ 2.37 \$ 0.00 \$ 4.85 3.00 5.00 5.85 \$	Estimated Current Year 1965-66 3.14 \$ 47,704 3.38 \$ 47,704 2.52 \$ 47,704 2.37 \$ 6,266,025 0.00 \$	Estimated Current Year 1965-66 F 3.14 \$ 47,704 \$ 3.38 \$ 47,704 \$ 2.52 \$ 47,704 \$ 2.37 \$ 6,266,025 \$ 0.00 \$ \$ $90,000$ \$ \$ 0.00 \$ $75,165$ 0.00 \$ 165,165 3.00 $29,550$ 1.03 \$ \$ 3.90 $29,550$ 4.94 $1,067$ 2.19 $8,716$	Estimated Current Year 1965-66Requested Fiscal Year 1966-67 3.14 \$ 47,704\$ 105,608 3.38 \$ 47,704\$ 105,608 2.52 \$ 47,704\$ 105,608 2.37 \$ 6,266,025\$ 7,758,513 0.00 \$ 94,500 $175,000$ $44,100$ $70,000$ $180,000$ $44,100$ $70,000$ $175,000$ $44,100$ $70,000$ $180,000$ $44,100$ $70,000$ 4.85 $75,165$ 3.00 $90,000$ 1.03 \$ 165,165 5.85 \$ 165,165 1.03 \$ 330,100 $36,150$ $200,000$ 1.03 \$ 29,550 $263,000$ 3.90 $29,550$ 3.90 2.19 $8,716$ 2.19 $8,716$ $448,720$	Estimated Current Year 1965-66 Requested Fiscal Year 1966-67 Ap Boarn Visc Ye 3.14 \$ 47,704 \$ 105,608 \$ 2.52 \$ 47,704 \$ 105,608 \$ 2.52 \$ 47,704 \$ 105,608 \$ 2.52 \$ 47,704 \$ 105,608 \$ 2.37 \$ 6,266,025 \$ 7,758,513 \$ 0.00 \$ \$ 94,500 \$ 0.00 \$ \$ 94,500 \$ 0.00 \$ \$ 94,500 \$ 0.00 \$ \$ 94,500 \$ 0.00 \$ \$ 94,500 \$ 0.00 \$ 90,000 \$ 125,000 \$ $44,100$ \$ 70,000 \$ \$ 3.00 \$ 94,500 \$ \$ 3.00 \$ 94,500 \$ \$ 1.03 \$ 165,165 \$ 1,049,300 \$ 1.03 \$ 330,100 \$ \$ 3.90 \$ 29,550 \$ 330,000 \$

PUBLIC LIBRARY-Continued

	EXPEND	ITURES	APPROPRIATIONS		
Classification	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1965-66	
ACCUMULATIVE CAPITAL OUTLAY -Continued					
FIXED ASSETS-Continued					
Structures and Improvements-Continued					
South Gate West San Gabriel Regional Willowbrook Woodcrest	21,815.94	500,250 5,000 154,100	6,750	36,750	
Total Structures and Improvements	\$ 572,520.28	\$ 1,467,108	\$ 2,555,223	\$ 2,339,788	
Equipment					
Antelope Valley Regional Duarte East Los Angeles	\$ 50,179.72	\$ 33,074 60,000	\$	\$	
Gardena Hollydale Holly Park	11,473.57	23,131 11,710			
Manhattan Heights Rio Hondo Regional. South El Monte. South Montebello.	12,032.26	$99,148 \\ 21,671 \\ 21,326$			
Villa Carson West San Gabriel Valley Regional Wiseburn Woodcrest Unallocated	336.80	$\begin{array}{c} 33,\!289 \\ 103,\!500 \\ 21,\!970 \\ 30,\!000 \end{array}$	502,113	365,863	
Total Equipment	\$ 74,022.35	\$ 458,819	\$ 502,113	\$ 365,863	
TOTAL ACCUMULATIVE CAPITAL OUTLAY	\$ 865,488.48	\$ 2,091,092	\$ 4,106,636	\$ 3,810,397	
TOTAL PUBLIC LIBRARY		\$ 8,357,117	\$11,865,149	\$11,124,708	

Public Library – Librarian's Salary

FUND

General

FUNCTION

Education

ACTIVITY

Library Services

The education Code provides for the appointment by the Board of Supervisors of a qualified County Librarian whose duties are to develop and manage a library for the use of County residents. His salary as a County officer is paid from the General Fund and is not included in the Public Library Fund.

APPROPRIATIONS \$20,628

	EXPENDIT	APPROPRIATIONS			IS		
Classification	Actual Prior Year 1964-65	Cur	timated rent Year 065-66	Fis	equested scal Year 1966-67	Board	roved by 1 of Super- rs Fiscal 1966-67
SALARIES AND EMPLOYEE BENEFITS							
Salaries and wages	\$ 20,076.00	\$	20,628	\$	20,628	\$	20,628

Farm Advisor

FUND

General

FUNCTION

Education

ACTIVITY

Agricultural Education

The Farm Advisor's Department gives to farmers the result of agricultural research of the University of California and the United States Department of Agriculture. Lectures, demonstrations, farm calls, letters, telephone calls, bulletins, etc., are the means used to disseminate agricultural information to the farmers. The county provides clerical and stenographic assistance, while the University of California pays the salaries of the Farm Advisor and his technical assistants.

APPROPRIATIONS \$89,361

EXPENDIT Actual Prior Year 1964-65 56,955.79	Es	timated rent Year 965-66 61,689	Fi	equested scal Year 1966-67	Board o	oved by of Super- s Fiscal 966-67
	\$	61,689	¢			
	\$	61,689	¢			
			φ	66,578	\$	65,105
48.52	\$	200	S	200	S	200
25.39	φ				+	25
						15
						50
		a 0				400
201.01		000		100		100
50.90		50		350		250
				000		
55.14		000				
1 002 00		1 100		1 100		1.100
						1,300
						2,750
						100
44.20		100				25
11.20		25				25
11.50		20		20		20
		10		15		15
173 55						100
						850
802.50		000		000		000
217 40		120		160		150
						13,000
						1,000
						2,200
		2,200		2,200		2,200
5.77						
23,275.46	\$	22,990	\$	23,815	\$	23,555
854.88	\$		\$	1,840	\$	701
the second se	\$	84,679	\$	92,233	\$	89,361
	854.88	$\begin{array}{c} 25.39\\ 10.83\\ 60.62\\ 264.57\\ 50.90\\ 93.14\\ 1,002.00\\ 985.76\\ 2,569.99\\ 44.20\\ 11.30\\ 173.55\\ 802.50\\ 317.48\\ 13,877.00\\ 1,114.52\\ 1,817.42\\ 5.77\\ 323,275.46\\ \$\\ 854.88\\ \$\\ \end{array}$	$\begin{array}{cccccccccccccccccccccccccccccccccccc$	$\begin{array}{cccccccccccccccccccccccccccccccccccc$	$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	$\begin{array}{c ccccccccccccccccccccccccccccccccccc$

California School for Deaf and Blind

FUND

General

FUNCTION

Education

ACTIVITY Other Education

Schools at Berkeley and Riverside, California are maintained by the State to educate the deaf and blind who, by reason of their infirmity, cannot be taught in public schools. Payment is mandatory for expenses, other than board and care, incurred by students certified by the County whose parents or guardians lack financial resources for reimbursement.

APPROPRIATIONS \$2,760

-	EXPENDIT	APPROPRIATIONS			S		
Classification	Actual Prior Year 1964-65	Curr	imated ent Year 65-66	Fis	quested cal Year 966-67	Board	oved by of Super- rs Fiscal 1966-67
SERVICES AND SUPPLIES							
Support and care of persons\$	1,870.32	\$	2,760	\$	2,760	\$	2,760

Otis Art Institute

FUND

General

FUNCTION

Education

ACTIVITY

Other Education

The institute furnishes instruction in the Graphic, Plastic and Industrial Arts. Operating costs are partially offset by revenue received for tuition fees.

APPROPRIATIONS \$316,163

-	EXPENDITURES			APPROPRIATIONS			
Classification	Actual Prior Year 1964-65	Cur	stimated rent Year 965-66	Fi	equested scal Year 1966-67	Boar	roved by d of Super- ors Fiscal r 1966-67
SALARIES AND EMPLOYEE BENEFITS							
Salaries and wages\$	238,553.20	\$	250,598	\$	272,770	S	260,115
SERVICES AND SUPPLIES							
Clothing and personal supplies Communications Insurance	\$ 2.42	\$	$30 \\ 15$	\$	$\begin{array}{c} 30\\15\end{array}$	\$	30 15
Liability Maintenance–equipment	176.87 4,300.39		500 2,000		500 3,000		500 2,000
Maintenance–structures, improvements and grounds Medical, dental and laboratory supplies Memberships	1,073.50 152.36 250.00		5,000 300 350		5,500 350 450		5,000 350 450
Office expense Postage Stationery and forms Other Professional and specialized services	518.00 3,247.91 1,267.86 12,886.98		1,600 1,500 2,000 12,894		$1,600 \\ 2,000 \\ 3,000 \\ 14,327$		1,600 1,500 2,000 14,327
Rents and leases—equipment Small tools and instruments Special departmental expense	310.46 11,392.66		450 15,450		25 500 22,600		$25 \\ 500 \\ 20,100$
Transportation and travel Auto mileage Auto service Traveling expense Expenditures applicable to prior years	$346.07 \\ 770.35 \\ 140.88$		450 500		$150 \\ 450 \\ 1,500$		$150 \\ 450 \\ 1,000$
TOTAL SERVICES AND SUPPLIES	36,836.71	\$	43,039	\$	55,997	\$	49,997
FIXED ASSETS Equipment	4,159.25	\$	6,330	\$	10,451	\$	6,051
TOTAL OTIS ART INSTITUTE	279,549.16	\$	299,967	\$	339,218	\$	316,163

Superintendent of Schools – Special Schools

FUND

General

FUNCTION

Education

ACTIVITY

Other Education

This budget is for necessary expenditures authorized by the Welfare and Institutions Code which provides that the County Superintendent of Schools shall operate schools in the probation camps of the County as directed by the Board of Supervisors.

APPROPRIATIONS \$881,137

EXPENDIT	URES	APPROF	RIATIONS
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Approved by Board of Super- visors Fiscal Year 1966-67
770,667.87	\$ 939,345	\$ 916,940	\$ 873,289
7,461.54	\$ 8,084	\$ 28,605	\$ 7,848
778,129.41	\$ 947,429	\$ 945,545	\$ 881,137
	Actual Prior Year 1964-65 770,667.87 7,461.54	Prior Year 1964-65 Current Year 1965-66 770,667.87 \$ 939,345 7,461.54 \$ 8,084	Actual Estimated Requested Prior Year Current Year 1965-66 Fiscal Year 1964-65 1965-66 1966-67 1966-67 770,667.87 \$ 939,345 \$ 916,940 7,461.54 \$ 8,084 \$ 28,605

Aid to Other Governments and Non-Profit Organizations As Authorized by Law

FUND

General

FUNCTION

Recreation and Cultural Services

ACTIVITY Recreation Facilities

To provide financial assistance to beach cities to assist in maintenance of life guard service and for the sponsorship of various activities and associations considered to be of primary benefit to all of the people of Los Angeles County.

APPROPRIATIONS \$1,110,272

	EXPENDIT	URES	APPROPRIATIONS		
Classification	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Approved by Board of Super- visors Fiscal Year 1966-67	
SERVICES AND SUPPLIES					
Professional and specialized services					
Avalon-Rescue Patrol Boat	2,500.00	\$ 2,500	\$ 2,500	\$ 2,500	
Community Television	2,000.00	φ 2,000	50,000	50,000	
El Pueblo de Los Angeles	90,000.00	45,000	00,000	00,000	
Greater Los Angeles Chapter,	50,000.00	40,000			
National Safety Council	22,500.00	22,500	22,500	22,500	
Health Museum Exhibits	187,500.00	250,000	22,000	22,000	
Long Beach Safety Council	2,500.00	2,500	5,000	2,500	
Marking Historical Sites	59.54	500	500	500	
Music Commission:	00.04	000	000	000	
Administration	27,450.03	27,450	38,299	35.227	
California Junior Orchestra	3,000.00	3,000	3,000	3,000	
Chamber Symphony Society	0,000.00	0,000	5,000	0,000	
of California		2,500	5.000	2,500	
County Band	30,912.37	30,000	40,000	35,000	
Educational Opera Association	5,500.00	5,500	7,500	5,500	
Festival of Faith and Freedom	0,000.00	5,000	1,000	0,000	
Foundation	12,500.00		35.000		
Glendale Symphony Orchestra	12,000.00	11,250	25,000	11,250	
Greek Theatre	10,000,00	10,000	35,000	10,000	
	25,000.00	25,000	25,000	25,000	
Guild Opera Long Beach Civic Light Opera	20,000.00	20,000	20,000	20,000	
			5,000	3.000	
Association		10,000	35,000	0,000	
Los Angeles Opera Company	2,500.00	2,500	5,000	2,500	
Los Angeles Orchestral Society	2,000.00	5,000	5,000	5.000	
Music for Probation Camps		5,000	1.000	1.000	
Music Guild of Los Angeles	124,300.00	65,250	140,800	88,000	
Miscellaneous	124,500.00	05,250	140,800	00,000	
Performing Arts Council-			35,000	35,000	
Dedication of Mark Taper Forum			35,000	55,000	
Performing Arts Council-			100,000	100.000	
Opportunity Fund-Grand Opera			100,000	100,000	
Southern California Chamber Music		1,000	1,000	1,000	
Society.		1,000	1,000	1,000	
Southern California Choral Music		10,000	25,000	10,000	
Association		10,000	20,000	10,000	
Southern California Symphony	142,500,00	125,000	125,000	125,000	
Association	90,000.00	90,000	90,000	90,000	
Symphonies Under the Stars	50,000.00	2,000	2,000	2,000	
Young Musicians' Foundation		2,000	2,000	2,000	
Youth Band Council of		3.250	3.250	3.250	
Southern California		6,000	6,000	6,000	
Youth Symphony Orchestra Conductors.		2,250	3,250	3,250	
Youth Symphony Orchestra Festival		2,200	0,200	0,200	

AID TO OTHER GOVERNMENTS AND NON-PROFIT ORGANIZATIONS AS AUTHORIZED BY LAW—Continued

-	EXPENDIT	URES	APPROPRIATIONS		
Classification	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Approved by Board of Super- visors Fiscal Year 1966-67	
SERVICES AND SUPPLIES-Continued					
Professional and specialized services —Continued					
Recreation and Youth Services Planning Council San Pedro—Fisherman's Fiesta U. S. Forest Service Weather Forecasting Service	$\begin{array}{c} 14,000.00\\ 15,000.00\\ 60,000.00\\ 2,000.00\end{array}$	$14,000 \\ 15,000 \\ 60,000 \\ 2,000$	18,750 15,000 60,000 2,000	$18,750 \\ 15,000 \\ 60,000 \\ 2,000$	
TOTAL SERVICES AND SUPPLIES	869,721.94	\$ 850,950	\$ 972,349	\$ 776,227	
OTHER CHARGES Contributions					
Avalon-Life Guard Service\$ Long Beach–Life Guard Service Los Angeles–Life Guard Service Santa Monica–Life Guard Service Los Angeles Center for	8,645.00 100,000.00 100,000.00 100,000.00				
International Visitors Soil Conservation Districts:			10,000		
Antelope Valley Ouail Lake	1,600.00	$1,600 \\ 400$	$1,600 \\ 400$	$\substack{1,600\\400}$	
Topanga—Las Virgenes Upper Santa Clara Economic and Youth Opportunities Board	1,150.00 400.00 20,000.00	$3,000 \\ 400 \\ 20,000$	$3,000 \\ 400 \\ 20,000$	$3,000 \\ 400 \\ 20,000$	
TOTAL OTHER CHARGES	331,795.00	\$ 334,045	\$ 344,045	\$ 334,045	
TOTAL AID TO OTHER GOVERNMENTS AND NON-PROFIT ORGANIZATIONS AS AUTHORIZED BY LAW	1,201,516.94	\$ 1,184,995	\$ 1,316,394	\$ 1,110,272	

County Engineer – Airports

FUND

General

FUNCTION

Recreation and Cultural Services

ACTIVITY

Recreation Facilities

This appropriation finances the County aviation activities under the direction and supervision of the County Engineer and the County Airport Advisory Commission. The County owns and operates Brackett Field, located near LaVerne, and Fox Airfield located near Lancaster. The County also leases and operates Compton Airport within boundaries of the City of Compton.

APPROPRIATIONS \$323,698

]	EXPENDITURES			APPROPRIATIONS			
Classification		ual Year -65	Cur	stimated rrent Year 965-66	Fis	equested scal Year 1966-67	Boar	oroved by d of Super- ors Fiscal r 1966-67
SALARIES AND EMPLOYEE BENEFITS								
Salaries and wages	\$ 207	7,334.70	\$	260,500	\$	264,915	\$	269,148
SERVICES AND SUPPLIES								
Agricultural	\$	889.02	\$	1.000	S	3,000	S	2,000
Clothing and personal supplies	φ	568.86	Ψ	600	φ	250	12	300
Communications		1,894.17		2,200		4,200		3,500
Household expense		644.71		1,700		1,500		1,500
Insurance								
Liability	- 1	4,635.00		1,500		17,500		17,500
Maintenance– equipment Maintenance–structures,		3,225.46		4,000		5,000		5,000
improvements and grounds		4,269.38		7,000		1,700		2,000
Medical, dental and laboratory supplies Office expense		1.20		75		75		75
Stationery and forms		45.99		100		700		300
Other		476.54		600		1,100		1.100
Publications and legal notices		57.07		000		1,100		1,100
Rents and leases—equipment		3,111.80		3,300		3,200		3,200
Rents and leases-structures,		0,111100		0,000		0,200		0,200
improvements and grounds		1,062.83		750		750		750
Small tools and instruments		1.883.57		3,000		6.000		3,500
Special departmental expense		3,193.35		9,500		6,000		8,000
Transportation and travel								
Traveling expense						1,195		1,195
Other		170.51		475		600		600
Utilities				300		430		430
TOTAL SERVICES AND SUPPLIES	\$ 2	9,129.46	\$	36,100	\$	53,200	\$	50,950
FIXED ASSETS								
	\$	7,720.26	\$	2,650	\$	10,730	\$	3,600
Equipment	-		+	,	+		+	
TOTAL COUNTY ENGINEER-AIRPORTS	\$ 244	4,184.42	\$	299,250	\$	328,845	\$	323,698

Parks and Recreation Department

FUND

General

FUNCTION

Recreation and Cultural Services

ACTIVITY

Recreation Facilities

The Department of Parks and Recreation administers and supervises County parks, recreation areas and beaches, and maintains all structures, appurtenances, equipment and grounds therein; supervises recreational activities on all County facilities created for such purposes; administers and supervises lifeguard service on County-owned beaches and beaches of other governmental jurisdictions; is responsible for grounds-keeping at the Los Angeles County General Hospital and General Government Building grounds of Los Angeles County; is responsible for the operation of the Land Reclamation Facility; provides roadside tree maintenance and inspection services; also administers and renders services to special parkway districts under the supervision of the Board of Supervisors or by contractual arrangements.

APPROPRIATIONS \$9,972,191

	EXPENDIT	URES	APPROPRIATIONS		
Classification	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Approved by Board of Super- visors Fiscal Year 1966-67	
SALARIES AND EMPLOYEE BENEFITS Salaries and wages\$ Expenditures applicable to prior years	8,431,876.99 1,812.35	\$ 8,713,391	\$ 9,433,107	\$ 9,228,837	
TOTAL SALARIES AND EMPLOYEE BENEFITS	8,433,689.34	\$ 8,713,391	\$ 9,433,107	\$ 9,228,837	
SERVICES AND SUPPLIES					
Clothing and personal supplies\$ Communications Household expense Maintenance—equipment Maintenance—structures, improvements	$\begin{array}{r} 10,037.20 \\ 4,944.48 \\ 48,843.76 \\ 193,655.48 \end{array}$				
Medical, dental and laboratory supplies Memberships	599,874.03 7,216.83 429.80	587,541 5,300 600	$728,713 \\ 5,300 \\ 400$	680,263 5,300 400	
Postage	$\begin{array}{c} 12,094.94\\ 4,502.64\\ 37,423.42\\ 40,725.34\\ 20,997.83\end{array}$	$\begin{array}{c} 17,000\\ 6,300\\ 41,840\\ 49,970\\ 36,100\end{array}$	$17,000 \\ 4,500 \\ 41,840 \\ 47,220 \\ 36,100$	17,000 4,500 41,840 44,620 36,100	
Rents and leases-structures, improvements and grounds Small tools and instruments Special departmental expense Transportation and travel	43,424.08 107,199.09	30036,750125,120	300 34,500 177,780	300 34,000 139,955	
Auto mileage Auto service Traveling expense Other Expenditures applicable to prior years	68,357.05 191,586.00 3,348.53 23,241.05 15,108.11	$65,900 \\ 200,000 \\ 2,200 \\ 26,125$	62,820 213,275 2,200 30,500	62,820 210,803 2.200 29,500	
TOTAL SERVICES AND SUPPLIES	1,433,009.66	\$ 1,471,596	\$ 1,701,698	\$ 1,602,851	

LOS ANG	ELES COUNTY	BUDGET	-1966-67

	EXPENDIT	URES	APPROPRIATIONS		
Classification	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Approved by Board of Super- visors Fiscal Year 1966-67	
OTHER CHARGES Contributions	415,785.00	\$ 280,037 100	\$ 272,871 100	\$ 272,871 100	
TOTAL OTHER CHARGES\$	415,785.00	\$ 280,137	\$ 272,971	\$ 272,971	
FIXED ASSETS	1.2.2.2.2.2.2	1.1.1.1.1.1			
Equipment	96,601.81	\$ 106,445	\$ 126,405	\$ 55,520	
TOTAL PARKS AND RECREATION	10,379,085.81	\$10,571,569	\$11,534,181	\$11,160,179	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
Costs applied	1,110,453.42	\$ 1,100,756	\$ 1,193,632	\$ 1,187,988	
TOTAL PARKS AND RECREATION-NET \$	9,268,632.39	\$ 9,470,813	\$10,340,549	\$ 9,972,191	

PARKS AND RECREATION DEPARTMENT—Continued

Arboreta and Botanic Gardens

FUND

General

FUNCTION

Recreation and Cultural Services

ACTIVITY

Cultural Services

The Arboretum is a botanical and historical preserve that was acquired by the State and County on a matching basis in 1947. The County is obligated to maintain and develop the Arboretum under an existing lease between the County and the State of California. In conjunction with the development of 120 acres for public use, botanical research projects are conducted on the introduction, propagation, growing, testing and demonstration of trees, grasses and plants. The department also operates Descanso Botanical Gardens and is developing South Coast Botanic Gardens.

APPROPRIATIONS \$1,001,057

	EXPENDITURES			APPROPRIATIONS			
Classification	Actual Prior Year 1964-65	Curr	imated ent Year 65-66		equested scal Year 1966-67	Boar	proved by d of Super- ors Fiscal r 1966-67
SALARIES AND EMPLOYEE BENEFITS							
Salaries and wages\$ Expenditures applicable to prior years	$761,758.20 \\ 409.81$	\$	821,000	\$	873,040	\$	860,701
TOTAL SALARIES AND EMPLOYEE BENEFITS	762,168.01	\$	821,000	\$	873,040	\$	860,701
SERVICES AND SUPPLIES							
Clothing and personal supplies	1,008.33	\$	600	S	800	\$	800
Communications	9.44	4	20	*	20	7	20
Household expense Insurance	3,422.57		2,900		3,600		3,400
Other	21.96		30		30		30
Maintenance–equipment. Maintenance–structures, improvements	12,812.36		12,200		13,000		13,000
and grounds	13,466.91		19,800		19,000		19,000
Medical, dental and laboratory supplies	485.41		800		500		500
Memberships	27.00						
Miscellaneous expense	138.42		100		125		100
Office expense							
Postage	956.94		1,700		1,500		1,500
Stationery and forms	2,476.14		800		1,500		1,400
Other	2,723.17		2,700		3,100		3,100
Professional and specialized serivces	13,611.66		9,450		9,500		9,450
Rents and leases-equipment	81.21		75		100		100
Small tools and instruments	1,829.70 33,590.97		3,400		3,200 49,900		3,000
Special departmental expense	33,390.97		44,375		49,900		49,900
Transportation and travel	1,824.92		1,750		1,900		1,900
Auto mileage	8,136.10		9,000		9,041		9.041
Auto service	927.50		595		1,431		1.050
Traveling expense	460.85		450		500		500
Other	874.74		450		500		500
Utilities Expenditures applicable to prior years	352.60		100		000		500
TOTAL SERVICES AND SUPPLIES		\$	111,195	S	119,247	\$	118,291
TOTAL SERVICES AND SUPPLIES	00,200.00	φ	111,100	φ	110,211	φ	110,291
FIXED ASSETS Equipment	4,886.83	\$	18,705	\$	25,785	\$	22,065
	-,	3			,	+	,000
TOTAL ARBORETA AND BOTANIC GARDENS	8 866,293.74	\$	950,900	\$	1,018,072	\$	1,001,057

Museum of Art

FUND

General

FUNCTION

Recreation and Cultural Services

ACTIVITY

Cultural Services

The Museum of Art, established by County Ordinance, administers the Museum of Art Complex in Hancock Park. The facilities, opened in 1965, were financed by the Museum Associates, a private non-profit corporation, and made a gift to the County by this group. The Museum Associates will act as governing body of the Museum of Art subject to the directions of the Board of Supervisors. The primary purpose of the Museum of Art is the display of works of art. The Museum of Art conducts special exhibitions and a varied education program designed to enhance the public's knowledge and appreciation of art.

APPROPRIATIONS \$1,508,364

	EXPENDIT	URES		APPROPRIATIONS		
Classification	Actual Prior Year 1964-65	Estimated Current Ye 1965-66		ear Board of Super-		
SALARIES AND EMPLOYEE BENEFITS						
Salaries and wages Expenditures applicable to prior years	603,152.33 137.24	\$ 985,0	00 \$ 1,327,9	918 \$ 1,016,342		
TOTAL SALARIES AND EMPLOYEE						
BENEFITS	603,289.57	\$ 985,0	00 \$ 1,327,	918 \$ 1,016,345		
SERVICES AND SUPPLIES						
Clothing and personal supplies	2,576.95	\$ 6,6		490 \$ 5,660		
Communications	801.17	1,2		200 1,150		
Household expense	5,434.39	4,0	00 6,	804 6,500		
Insurance	15 500 00	00.0	10	000		
Other	15,702.09	32,0		080 49,08		
Maintenance-equipment.	660.56	10,0	00 6,	900 16,00		
Maintenance-structures, improvements	11,958.85	30.0	70	887 35.00		
and grounds Medical, dental and laboratory supplies	49.83			400 30		
Memberships	1,075.00	1,2		200 1,20		
Office expense	1,010.00	1,21	1,.	200 1,20		
Postage	9,763.38	24.0	27	850 24.10		
Stationery and forms	4,912.36	6.0		000 6.00		
Other	26,457,45	30.0		550 30,00		
Professional and specialized services	9.761.44	20.0		550 20,40		
Rents and leases—equipment	527.08	63.0		000 36.00		
Small tools and instruments	3,744.85	2.0		000 2.50		
Special departmental expense	125,910.59	140.0				
Special departmental expense-		,-				
Permanent public displays	31,963.30	25,0	00 25,	000 25,00		
Transportation and travel						
Auto mileage	957.92			700 70		
Auto service	2,566.49	2,8		184 3,18		
Traveling expense	3,579.40	5,5		850 8,850		
Other	7,805.43	18,0	00 51,	880 33,15		
Expenditures applicable to prior years	5,953.74		· · · · · · · · · · · · · · · · · · ·			
TOTAL SERVICES AND SUPPLIES-						
REGULAR OPERATIONS	3 272,162.27	\$ 422,0	50 \$ 549,	485 \$ 446,059		

MUSEUM OF ART-Continued

	EXPENDITURES		APPROPRIATIONS-		
Classification	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Approved by Board of Super- visors Fiscal Year 1966-67	
ACQUISITION OF EXHIBITS- CONTINGENCIES					
SERVICES AND SUPPLIES Special departmental expense	\$	\$	\$ 25,000	\$ 25,000	
TOTAL SERVICES AND SUPPLIES	.\$ 272,162.27	\$ 422,050	\$ 574,485	\$ 471,059	
FIXED ASSETS Equipment Expenditures applicable to prior years	.\$ 5,935.81 . 166.40	\$ 5,300	\$ 60,651	\$ 20,963	
TOTAL FIXED ASSETS	.\$ 6,102.21	\$ 5,300	\$ 60,651	\$ 20,963	
TOTAL MUSEUM OF ART	.\$ 881,554.05	\$ 1,412,350	\$ 1,963,054	\$ 1,508,364	

Museum of Natural History

FUND

General

FUNCTION

Recreation and Cultural Services

ACTIVITY

Cultural Services

The Museum of Natural History has jurisdiction over the Los Angeles County Museum and Hancock Park, site of Rancho La Brea, except that area of the Park devoted to the Los Angeles County Museum of Art. Operating funds are provided entirely from County appropriations with material for exhibition provided largely from private sources. The Museum is an educational institution for the acquisition, investigation, preservation, publication, display and educational use of valuable historical or scientific material. Hancock Park, deeded to the County in 1923, contains the largest known source of late Ice Age flora and fauna.

APPROPRIATIONS \$1,390,606

-	EXPENDIT	TURES	APPROPRIATIONS			
Classification	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Approved by Board of Super- visors Fiscal Year 1966-67		
SALARIES AND EMPLOYEE BENEFITS						
Salaries and wages	1,041,245.60 221.14	\$ 1,102,306	\$ 1,293,512	\$ 1,132,751		
TOTAL SALARIES AND EMPLOYEE						
BENEFITS	3 1,041,466.74	\$ 1,102,306	\$ 1,293,512	\$ 1,132,751		
SERVICES AND SUPPLIES						
Agricultural	16.98	\$ 16	\$ 20	\$ 20		
Clothing and personal supplies	2,895.92	2.180	2,350	2,300		
Communications	436.67	491	491	491		
Food	244.09	250	300	250		
	2,926.88	4,621	4,302	4,000		
Household expense	2,920.00	4,021	4,502	4,000		
Insurance	1 010 07	1 500	1 004	2.000		
Other	1,012.67	1,720	1,684	3,000		
Maintenance-equipment	2,120.03	3,385	2,700	2,500		
Maintenance-structures, improvements	11100.00	0.047	5.000	= 000		
and grounds	14,106.03	6,847	7,220	7,000		
Medical, dental and laboratory supplies	7,589.93	8,874	15,245	9,800		
Memberships	627.83	800	800	800		
Miscellaneous expense	25.93	73	60	60		
Office expense						
Postage	5,567.88	6,054	6,274	6,100		
Stationery and forms	2,617.88	4,187	4,929	4,200		
Other	15.302.29	12,073	23,078	19,000		
Professional and specialized services	70,192.36	22,789	8,495	6.000		
Rents and leases—equipment	6,224.39	6.023	6.023	6,023		
Small tools and instruments	1,523.43	1.391	1.673	1.391		
Special departmental expense	79,845.77	117,274	164,570	119,472		
	10,040.11	117,274	104,010	110,412		
Special departmental expense-		5,000	50,000	25,000		
museum specimens-other		3,000	50,000	20,000		
Transportation and travel	925.78	1.215	2.535	1.005		
Auto mileage	5.437.66	1,215 4.515	2,535	1,605 4,916		
Auto service						
Traveling expense	3,959.19	3,987	17,708	7,573		
Other	3,132.11	2,598	2,040	2,040		
Expenditures applicable to prior years	3,690.59					
TOTAL SERVICES AND SUPPLIES-						
REGULAR OPERATION	230,422.29	\$ 216,363	\$ 328,636	\$ 233,541		

MUSEUM OF NATURAL HISTORY-Continued

	EXPENDIT	URES	APPROPR	IATIONS
Classification	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Approved by Board of Super- visors Fiscal Year 1966-67
ACQUISITION OF EXHIBITS- CONTINGENCY				
SERVICES AND SUPPLIES Special departmental expense- museum specimens	23,691.51	\$ 25,000	\$ 5,000	\$ 5,000
TOTAL SERVICES AND SUPPLIES	254,113.80	\$ 241,363	\$ 333,636	\$ 238,541
FIXED ASSETS Equipment\$ Expenditures applicable to prior years	16,481.80 9.59	\$ 22,614	\$ 105,279	\$ 23,679
TOTAL FIXED ASSETS	16,491.39	\$ 22,614	\$ 105,279	\$ 23,679
TOTAL MUSEUM OF NATURAL HISTORY	1,312,071.93	\$ 1,366,283	\$ 1,732,427	\$ 1,394,971
EXPENDITURE TRANSFERS AND REIMBURSEMENTS Costs applied\$	1,066.10	\$ 5,015	\$ 4,365	\$ 4,365
TOTAL MUSEUM OF NATURAL HISTORY-NET	1,311,005.83	\$ 1,361,268	\$ 1,728,062	\$ 1,390,606

Marina Del Rey Project – Revenue Fund

The Marina Del Rey Revenue Bond Resolution, Section 514, Article V, requires the Board of Supervisors to include in the County Budget Revenue received or estimated from the project and expenditures and transfers to be made from this Revenue. This appropriation for the Revenue Fund does not involve the construction project financed from bond proceeds.

REQUIREMENTS

Services and Supplies Account		
Salaries and Employee Benefits Services and Supplies	\$	320,323 326,123
Total Services and Supplies Account Less Costs Applied	\$	646,446 30,170
Total Services and Supplies Account–Net Bond Interest Account	\$	616,276 728,000
Bond Interest Account	 	120,000
TOTAL REQUIREMENTS	 \$	1,344,276
AVAILABLE FUNDS Other	\$	350,000
Estimated Revenue Revenue from Use of Money and Property.		994,276
TOTAL AVAILABLE FUNDS	\$	1,344,276

Bond Redemptions

FUND

Various

FUNCTION Debt Service ACTIVITY Bond Redemption

Payment of principal maturities on the general obligation bonded indebtedness of Los Angeles County.

APPROPRIATIONS \$5,157,000

Classification	EXPEND Actual Prior Year 1964-65	ITURES – Estimated Current Year 1965-66	APPROPRIA Requested Fiscal Year 1966-67	TIONS Approved by Board of Super- visors Fiscal Year 1966-67
OTHER CHARGES				
Contagious Disease Hospital Fund	$\begin{array}{cccc} & 250,000.00 \\ & 770,000.00 \\ & 774,000.00 \\ & 100,000.00 \\ & 100,000.00 \\ & 773,000.00 \\ & 465,000.00 \\ & 125,000.00 \\ & 80,000.00 \\ & 315,000.00 \end{array}$			$\begin{array}{c} \$ & 250,000 \\ 770,000 \\ 774,000 \\ 1,330,000 \\ 175,000 \\ 100,000 \\ 773,000 \\ 465,000 \\ 125,000 \\ 80,000 \\ 315,000 \end{array}$
TOTAL BOND REDEMPTIONS	3,827,000.00	\$ 3,997,000	\$ 5,157,000	\$ 5,157,000

Bond Interest

FUND

Various

FUNCTION Debt Service

ACTIVITY Bond Interest

Payment of interest maturities on the general obligation bonded indebtedness of Los Angeles County.

APPROPRIATIONS \$2,512,694

_	EXPENDIT	URES	APPROPRIATIONS			
Classification	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Approved by Board of Super- visors Fiscal Year 1966-67		
OTHER CHARGES						
Contagious Disease Hospital Fund	$\begin{array}{r} 42,187.50\\ 475,343.75\\ 446,495.00\\ 23,850.00\\ 358,905.00\\ 113,287.50\\ 77,800.00\\ 19,867.50\\ 181,912.50\\ \end{array}$	$ \begin{array}{r} 36,563 \\ 444,682 \\ 419,405 \\ 102,850 \\ 21,438 \\ 21,600 \\ 339,580 \\ 102,825 \\ 72,800 \\ 18,068 \\ 170,888 \\ \end{array} $		\$ 30,938 414,019 392,315 984,553 18,375 19,350 316,850 92,363 67,800 16,268 159,863		
TOTAL BOND INTEREST	1,764,148.75	\$ 1,750,699	\$ 2,512,694	\$ 2,512,694		

LOS ANGELES COUNTY BUDGET-1966-67

Provisions for Contingencies

FUND

Various

The appropriation for contingencies comprises the reserve to meet unanticipated requirements. Authorization is given in Section 29084 of the Government Code where it is termed the Unappropriated Reserve. The reserve may not exceed 10% of the total appropriations contained in the Budget, and requires 4/5 vote of the Board of Supervisors before it can be appropriated and made available for expenditure.

APPROPRIATIONS \$15,989,268

-	EXPEND	ITURES	APPROPRIATIONS		
Classification	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Approved by Board of Super- visors Fiscal Year 1966-67	
Appropriations for contingencies—General Appropriation for contingencies—Public			\$15,930,700	\$15,831,000	
Library–General			158,268	158,268	
TOTAL PROVISIONS FOR CONTINGENCIES	\$	\$	\$16,088,968	\$15,989,268	

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	LOS	ANGELES	COUNTY	BUDGET-	1966-67
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Detail of Provisions for Reserves-Schedule 7

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1966	Decreases by Cancellation Made Available For Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserves For Budget Year
COUNTY WIDE FUNDS				
Included in General County Levy				
General Fund Accumulative Capital Outlay Contagious Disease Hospital Debt Service Harbor General Hospital Debt Service Hospital Facilities Debt Service Juvenile Hall Center Debt Service Juvenile Hall Center No. 2 Debt Service Juvenile Betention Facilities Debt Service Tubercular Segregation Hospital Debt Service Wayside Honor Rancho Debt Service	$\begin{array}{cccccccccccccccccccccccccccccccccccc$	$\begin{array}{c cccc} \$ & 1,000,000\\ & 266,875\\ & 984,675\\ & 976,930\\ & 540,113\\ & 9,188\\ & 9,675\\ & 158,425\\ & 46,182\\ & 83,900\\ & 88,584\\ & 83,900\\ & 88,584\\ & 9675\\ & 83,900\\ & 88,584\\ & 9675\\ & 83,900\\ & 88,584\\ & 9675\\ & 83,900\\ & 88,584\\ & 9675\\ & 83,900\\ & 88,584\\ & 9675\\ & 83,900\\ & 88,584\\ & 9675\\ & 83,900\\ & 88,584\\ & 9675\\ & 83,900\\ & 88,584\\ & 9675\\ & 83,900\\ & 88,584\\ & 9675\\ & 83,900\\ & 88,584\\ & 9675\\ & 83,900\\ & 88,584\\ & 9675\\ & 9676\\ & 96$	$\begin{array}{ccccc} \$ & 1,000,000 \\ & 50,000 \\ & 264,063 \\ & 969,344 \\ & 962,385 \\ & 460,602 \\ & 7,657 \\ & 8,550 \\ & 145,864 \\ & 40,950 \\ & 81,400 \\ & 87,684 \\ & 200175 \end{array}$	$\begin{array}{c} \$ & 1,000,000 \\ 740,668 \\ 264,063 \\ 969,344 \\ 962,385 \\ 460,602 \\ 7,657 \\ 8,550 \\ 145,864 \\ 40,950 \\ 81,400 \\ 87,684 \\ 200,175 \end{array}$
Women's Detention Facilities Debt Servic		397,688	392,175	392,175
TOTAL COUNTY WIDE FUNDS	\$ 5,252,903	\$ 4,562,235	\$ 4,470,674	\$ 5,161,342
LESS THAN COUNTY WIDE FUNDS				
Public Library–General	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000
GRAND TOTAL	\$ 5,652,903	\$ 4,962,235	\$ 4,870,674	\$ 5,561,342

Status of Expenditures From Bond (Construction) Funds Schedule 8

Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	From	31, 1966 From
\$15,466,000	\$15,466,000	\$ 3,715,500 162,065 201,948 59,000	\$ 10,891,651 3,561,741 137,077 188,381 192 \$14,779,042	\$
26,680,000	3,400,000	824,600 1,916,382 1,083,012 22,856,006	\$ 24,299 629,793 829,162	\$
			\$ 1,483,254	\$
15,458,000	15,458,000	1,807 6,429,000 61,413	$\$12,935,706\ 1,565\ 2,153,584$	\$
			\$15,090,855	\$
	of Bonds Authorized \$15,466,000 26,680,000 15,458,000	of Bonds Authorized of Bonds Sold to Date \$15,466,000 \$15,466,000 26,680,000 3,400,000 15,458,000 15,458,000	of Bonds Authorized of Bonds Sold to Date or Estimated Project Cost \$15,466,000 \$15,466,000 \$ \$15,466,000 \$15,466,000 \$ \$26,680,000 \$15,466,000 \$ \$26,680,000 \$,400,000 \$24,600 \$15,458,000 \$15,458,000 \$22,856,006 \$15,458,000 \$15,458,000 \$1,807 \$6,429,000 \$3,400,000 \$3,807	$\begin{array}{c c c c c c c c c c c c c c c c c c c $

Special District Funds

UNDER THE CONTROL AND SUPERVISION OF THE BOARD OF SUPERVISORS

Summary of Special District

			BE	ou	REMENTS				
		Ap	propriation	s s			Tetimoted		
ppre	opriations	Co		5	Reserve				Total
. \$	3,935	\$	390	\$	1,635	\$	223	S	6,183
	3,400		340		1,415		189		5,344
	960				200				1,51
									1,55
									4,19
									1.34
									1.49
	36,315		3,600		15,000		2,890		57,80
. \$	52,611	\$	5,219	\$	21,646	\$	3,796	\$	83,275
\$		\$	18,159	\$	161,393	\$	23,835	S	782,36
									20,281,77
									278,28
									591,84 481.10
									274.34
-	234,797		7,465		64,723		0,002		306,98
. \$	17,673,484	\$	504,988	\$	4,017,426	\$	800,811	\$	22,996,70
		\$	500,000	\$		\$	584,458	\$	40,326,03
									11,320,57
									16,037,92
			169 898						12,061,29 2,120,49
	1.631.238		100,000		200,000				1.666.38
	2,140,358						24,152		2,164.51
\$	75,783,602	\$	669,898	\$	7,597,008	\$	1,646,709	\$	85,697,21
		\$		\$	41,230	\$	5,177	\$	157,76
									717,05
									11,43
									409,58
									73,96 114,87
	35,876		3,587						55.89
-	149,216		14,921		60,720		7,157		232,01
\$	1,137,063	\$	113,702	\$	465,195	\$	56,619	\$	1,772,579
		\$	3,000	\$	11,352	\$	1,782	\$	50,59
							236		6,79
									25,07
							4,427		135,81
	2,004		100		000				2,85
	\$ \$ \$ \$ \$ \$ \$ \$	3,400 960 970 2,670 36,315 36,315 \$578,978 15,622,149 217,212 456,470 217,212 456,470 359,015 204,863 234,797 \$17,673,484 \$37,491,575 9,434,463 12,803,641 10,583,342 1,698,985 1,631,238 2,140,358 3,1631,238 2,140,358 3,1631,238 2,140,358 3,1631,236 459,352 7,337 262,974 47,456 7,3616 35,876 459,352 7,337 262,974 47,456 7,3616 35,876 449,216 149,21	ppropriations Co $\$$ 3,935 \$ $3,400$ 960 990 2,670 $2,450$ 858 $1,033$ 36,315 $\$$ 52,611 $\$$ 52,611 $$$ 52,611 $$$ 15,622,149 $217,212$ 456,470 $217,212$ 456,470 $204,863$ 24,797 $$$ 17,673,484 $$$ 17,673,484 $$$ 37,491,575 $9,434,463$ 12,803,641 $10,583,342$ 1,698,985 $1,631,238$ 2,140,358 $2,140,358$ 2,140,358 $2,140,358$ 2,140,358 $1,631,236$ \$ $5,75,783,602$ \$ $$$ 101,236 $$$ 101,236 $$$ 101,236 $$$ 104,9216 $$$ 35,876 $47,456$ 35,876 $49,216$ <	Appropriation: for for ppropriations Contingencies $3,400$ 340 $3,400$ 340 960 95 $2,670$ 265 $2,450$ 245 858 85 $1,033$ 100 $36,315$ 3,600 $\$$ $52,611$ $\$$ $$52,611$ $\$$ $5,219$ $.\$$ $$578,978$ $\$$ $\$8,159$ $.$$52,611$ $$5,219$ $.$$52,611$ $$5,219$ $.$$52,611$ $$5,219$ $.$$52,611$ $$5,219$ $.$$52,611$ $$5,219$ $.$$52,611$ $$5,219$ $.$$24,456,470$ $$2,812$ $.$204,863$ $$6,172$ $.$204,863$ $$6,172$ $.$234,797$ $7,465$ $.$10,583,342$ $$69,898$ $.$1,631,238$ $$10,123$ $.$1,631,238$ $$169,898$ $.$1,633,527$ $$459,352$	Appropriations for Contingencies $3,935$ 390 5 $3,400$ 340 340 960 99 $2,670$ 265 $2,450$ 245 245 858 85 100 $36,315$ $3,600$ $36,315$ $3,600$ $*$ $52,611$ $5,219$ $\$$ $.15,622,149$ $443,163$ $217,212$ $6,295$ $.456,470$ $12,812$ $204,863$ $6,172$ $.204,863$ $6,172$ $2244,797$ $7,465$ $.456,470$ $12,812$ $204,863$ $6,172$ $.204,863$ $6,172$ $244,963$ $10,922$ $.244,963$ $6,172$ $234,797$ $7,465$ $.5$ $17,673,484$ $504,988$ $\$$ $$ $$1,631,238$ $$ $$1,631,238$ $$ $$ $$10,236$ $$10,123$ $$$ $$ $$10,236$ $$10,123$ $$$	Appropriations forGeneral Reserve $\$$ 3,935\$390\$1,635 $3,400$ 3401,415 960 95400 990 99411 $2,670$ 2651,110 $2,450$ 2451,020 858 85355 $1,033$ 100300 $36,315$ 3,60015,000 $\$$ 52,611\$5,219 $$21,7212$ 6,29552,798 $456,470$ 12,812110,095 $359,015$ 10,92298,463 $204,863$ 6,17253,477 $234,797$ 7,46564,723 $$$$ 17,673,484\$504,988 $$$$ 40,7426 $$$$ $$1,750,000$ $$1,750,000$ $9,434,463$ $1,615,152$ $12,803,641$ $2,864,140$ $10,583,342$ $1,167,716$ $1,698,985$ 169,898200,000 $1,631,238$ $2,980$ $2,140,358$ $$10,123$ $$41,230$ $$459,352$ $$45,935$ $$188,555$ $7,337$ 733 $2,980$ $262,974$ $26,297$ $107,740$ $47,456$ $4,745$ $19,330$ $73,616$ $7,361$ $30,015$ $35,876$ $3,587$ $14,625$ $149,216$ $14,921$ $60,720$ $$$ $$1,137,063$ $$$ $$113,702$ $$$ $$34,456$ $$0,00$ $$3,059$ $$$ $$34,456$ $$0,00$ $$3,039$ $$$ $$3$	forGeneralIppropriationsContingenciesReserveD.\$ $3,935$ \$ 390 \$ $1,635$ \$\$ $3,400$ 340 $1,415$ 960 95 400 990 99 411 2,670 265 $1,110$ 2,450 2445 $1,020$ 858 85 355 1,033 100 300 36,315 $3,600$ $15,000$ 8 $578,978$ $8,18,159$ $161,393$ 15,622,149 $443,163$ $3,476,477$ 217,212 $6,295$ $52,798$ 456,470 $12,812$ $110,095$ 359,015 $10,922$ $98,463$ 204,863 $6,172$ $53,477$ 234,797 $7,465$ $64,723$ 359,015 $10,922$ $98,463$ 34,797 $7,465$ $64,723$ 453,4463 $1,615,152$ 234,797 $7,465$ 34,797 $7,465$ 461 $2,864,140$ 461 $2,864,140$ 461 $2,864,140$ 4575,783,602 $669,898$ 4575,783,602 8 4575,783,602 8 4575,783,602 8 4621 400 4621 400 4621 400 4621 400 4621 400 4621 400 4621 400 4621 400 4621 4	Appropriations for ContingenciesGeneral ReserveEstimated Delinquency.\$ $3,935$ \$ 390 \$ $1,635$ \$ 223 .3,400 340 $1,415$ 189 .960 95 400 55 .990 99 411 52 .2,670 245 $1,020$ 132 .858 85 355 49 .1,033 100 3000 57 .36,315 $3,600$ $15,000$ $2,890$.\$ $52,611$ \$ $5,219$ \$ $21,646$ \$.\$ $578,978$ \$ $18,159$ \$ $161,393$ \$ $23,835$.\$ $52,611$ \$ $5,219$ \$ $21,646$ \$ $3,796$.\$ $578,978$ \$ $18,159$ \$ $161,393$ \$ $23,835$. $217,212$ $6,295$ $52,798$ $1,982$. $456,470$ $12,812$ $110,095$ $12,469$. $204,863$ $6,172$ $53,477$ $9,832$. $204,863$ $6,172$ $53,477$ $9,832$. $234,797$ $7,465$ $64,723$ $270,964$. $9,434,463$ $1615,152$ $270,964$. $9,434,463$ $169,898$ $200,000$ $51,607$. $1,682,985$ $169,898$ $200,000$ $51,607$. $1,683,238$ $169,898$ $200,000$ $51,607$. $1,682,985$ $169,898$ $200,000$ $51,607$. $1,631,238$ $169,898$ $200,000$ $35,879$. $22,140,$	Appropriations for ContingenciesGeneral ReserveEstimated Delinquency.\$ 3.935 \$ 390 \$ 1.635 \$ 223 \$.\$ 3.400 340 1.415 189 .960 95 400 55 .990 99 411 52 .2,670 245 1.100 149 .2,450 2445 1.020 132 .858 85 355 49 .1,033 100 300 57 .36,315 $3,600$ $15,000$ $2,890$.\$ $52,611$ \$ $5,219$ \$.1,632,149 $443,163$ $3,476,477$ $739,990$.217,212 $6,295$ $52,798$ $1,982$.359,015 $10,922$ $98,463$ $12,703$.204,863 $61,725$ $53,477$ $9,832$.234,797 $7,465$ $64,723$.234,797 $7,465$ $64,723$.8 $17,673,484$ $504,988$ $4,017,426$ $800,811$.8 $1,615,152$ $270,964$.1,631,238 $200,000$ $51,607$.1,631,238 $200,000$ $51,607$.1,631,238 $24,152$.8 $7,597,005$ $1,646,709$.9 $45,935$ $188,555$.23,214 $2,3835$.8 $7,3616$ $7,361$.9,357 $46,935$ $160,720$.456,974 $26,297$.7,3616 $7,361$.9,3576 $4,745$.9,3576 $3,000$ <

Budgets-Schedule II

	MEANS OF F	be Raised by Current Proper	ty Tax Levy	Actual Tax Rate
Available Financing	Total	Unsecured	Secured	Per \$100 of Assessed Val
$ \begin{array}{cccccccccccccccccccccccccccccccccccc$		\$ 585 18	$ \begin{array}{cccccccccccccccccccccccccccccccccccc$	\$
\$ 6,658	\$ 76,614	\$ 603	\$ 76,011	\$
\$ 177,129 4,581,566 56,133 132,788 139,988 69,372 66,653				\$
\$ 5,223,629	\$17,773,080	\$ 1,054,547	\$16,718,533	\$
20,303,225 2,018,023 3,388,485 1,410,288 362,375 462,038 1,335,111	\$20,022,808 9,302,556 12,649,444 10,651,008 1,758,115 1,204,342 829,399	$ \begin{array}{cccccccccccccccccccccccccccccccccccc$	\$19,481,964 9,032,134 12,338,278 10,341,285 1,720,256 1,171,400 \$05,075	Ş
\$29,279,545	\$56,417,672	\$ 1,527,280	\$54,890,392	\$
51.628 217,894 3,699 133,245 23,794 36,675 18,101 78,859				\$
\$ 563,895	\$ 1,208,684	\$ 76,230	\$ 1,132,454	\$
			$\begin{array}{cccc} \$ & 35,646 \\ & 4,734 \\ & 17,153 \\ & 88,556 \end{array}$	8

LOS ANGELES COUNTY BUDGET-1966-67

SUMMARY OF SPECIAL DISTRICT

		REQU	IREMENTS		
District and Fund		Appropriations for	General	Estimated	
1	Appropriations	Contingencies	Reserve	Delinquency	Total
ghting Districts—Continued					
Baldwin Park–Zone 3	1.518			79	1.597
Bell		6,000	20,443	3,535	98,308
Bell Gardens		5,000	20,763	2,989	91.042
Belvedere		4,000	18.642	3,262	89,331
Berendo		100	567	92	2.462
Broadland		200	677	68	2,977
California		200	4.386	671	18,415
City Terrace		3,000	11,293	1,928	52,300
Colima		500	1,852	278	8,186
Crenshaw		6,000	22,000	3,293	97.793
Crenshaw–Zone 1		0,000	22,000	407	8,145
		100	1 107		
Denley		100	1,107	172	4,700
Ditmar		100	654	104	2,822
Dolores.		300	10,704	1,799	44,915
Dolores–Zone 21				73	1,460
Dolores–Zone 31				32	653
Dolores–Zone 33	438			23	46
Dolores–Zone 37				30	614
Dolores–Zone 38				38	768
Dolores–Zone 40				57	1,15
Dolores–Zone 41				15	307
Dolores–Zone 42				46	922
Dolores-Zone 43	146			7	153
Esther	2,193	200	731	114	3,238
Flynn	1,745	150	581	89	2,565
Foster	20,170	200	6,723	1,010	28,103
Foxdale	14,650	200	4,883	822	20,555
Foxdale-Zone 14	4,088			215	4,303
Garo		1,000	18,772	3.047	79,137
Garo-Zone 27		-,		43	871
Garo–Zone 28				134	2.687
Garo–Zone 29.				87	1.743
Garo–Zone 31				61	1.229
Garo–Zone 33				92	1.844
Garo–Zone 34				57	1,152
Garo–Zone 35				58	1,162
Garo–Zone 37				123	2,469
Garo–Zone 52				49	2,403
				38	
Garo–Zone 54					768
Garo–Zone 55				65	1,306
Garo–Zone 56				7	153
Garo–Zone 57		1 200	1 2 0 0 0	15	307
Garvey		4,500	15,988	2,271	70,724
Garvey–Zone 1				43	871
Greenhedge		200	915	139	3,999
Greenleaf		700	2,337	337	10,785
Greer		100	390	64	1,724
Haskins		200	726	113	3,217
Imperial Crest	1,076	50	358	59	1,543
Industrial		400	3.033	363	12,897
	MEANS OF F	TINANCING		Actual	
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Available	Amount to	be Raised by Current Property	Tax Levy	Tax Rate Per \$100 o	
Financing	Total	Unsecured	Secured	Assessed Va	
	1,597		1,597		
24,164 26,773	74,144	3,438	70,706		
20,969	64,269 68,362	4,488 3,110	59,781 65,252		
616	1.846	4	1,842		
951	2,026	663	1,363		
4,962	13,453	15	13,438		
$13,356 \\ 2,431$	$38,944 \\ 5,755$	368 194	$38,576 \\ 5,561$		
25,290	72,503	6,637	65,866		
	8,145		8,145		
1,244	3,456	6	3,450		
721 8,758	$2,101 \\ 36,157$	8	2,093 35,983		
0,100	1,460	174	1,460		
	653		653		
	461		461		
	614		614		
	768 1,152		$768 \\ 1,152$		
	307		307		
	922		922		
	153		153		
950	2,288	5	2,283		
$755 \\ 7,554$	1,810 20,549	24 334	1,786 20,215		
4,074	16,481	29	16,452		
	4,303		4,303		
18,067	61,070	125	60,945		
	1.743		1,743		
	1,229		1,229		
	1,844		1,844		
	$1,152 \\ 1,162$		1,152		
	2,469		$1,162 \\ 2,469$		
	998		998		
	768		768		
	1,306		1,306		
	$ 153 \\ 307 $		$ 153 \\ 307 $		
22,945	47,779	2,343	45,436		
	871	=,010	871		
1,189	2,810	17	2,793		
3,038 436	7,747 1,288	1,003	6,744		
943	1,288 2,274	$\frac{1}{5}$	1,287 2,269		
353	1,190	2	1,188		
3,943	8,954	1,678	7,276		

BUDGETS-SCHEDULE II-Continued

LOS ANGELES COUNTY BUDGET-1966-67

SUMMARY OF SPECIAL DISTRICT

			UIREMENTS		
District and Fund	propriations	Appropriations for Contingencies	General Reserve	Estimated Delinguency	Total
Lighting Districts–Continued	propriations	Contingeneres	ACCOUNTE	Demiquene)	
	1 907	150	600	OF	0 704
Kagel Canyon	1,867	$150 \\ 11,000$	622 38,034	95 6,433	2,734
Kern.	127,104	1,000			182,571
La Canada	10,870	500	3,356 1,683	573 258	15,799
La Crescenta	5,050 44,505	4.000	14,835	2,288	7,491
Lake Marie.	1,725	4,000	14,000	2,200	65,628
Lake Marie Zone 7	803			42	1,815
Lake Marie–Zone 8	1,044	100	348	42 54	$845 \\ 1.546$
Lakewood	110,085	8,000	36.695	5,478	160,258
Lancaster.	1,380	0,000	50,055	72	1.452
Lancaster–Zone 30	438			23	461
Lancaster-Zone 38	2,117			111	2,228
Lancaster–Zone 40				84	
Lancaster–Zone 41	1,606				1,690
Lancaster–Zone 42	1,241			65	1,306
Lancaster–Zone 43.	292 824	80	274	15 42	307
Lancaster Heights					1,220
Lawndale	84,060	4,000	$28,020 \\ 1.502$	4,247	120,327
Layton Vista	4,906	450		254	7,112
Lomita	48,300	4,500	16,100	2,419	71,319
Longden	90,526	8,000	28,175	4,617	131,318
Longden-Zone 1	345			18	363
Longden–Zone 5	803	000	0.000	42	845
Los Nietos	6,687	600	2,229	236	9,752
Lucile	1,821	100	607	95	2,623
Manhattan	3,232	290	977	165	4,664
Maxson	230	20	76	11	337
Midcrest	12,207	1,000	4,069	629	17,905
Mines	26,252	2,500	8,750	1,288	38,790
Montrose	13,535	1,000	4,511	680	19,726
Nestor	3,787	350	1,262	194	5,593
Newgate	6.205	600	2,068	324	9,197
Newhall	35,210	3,500	11,736	1,832	52,278
Palmdale	33,916	500	11,305	1,726	47,447
Palmdale–Zone 8	1,241			65	1,306
Palmdale–Zone 10	2,263			119	2,382
Piedmont	39,082	3,500	13,027	2,445	58,054
Poppy Fields	12,084	650	2,194	638	15,566
Potrero	1,829	180	609	94	2,712
Redondo	1,593	150	531	82	2,356
Riverside	452	45	150		647
Rosemead	3,194	200	1,064	140	4,598
San Dimas	545	50	181	30	806
Sativa	7,628	700	2,542	382	11,252
Sepulveda	7,277	700	2,425	360	10,762
Slack	5,985	500	1,995	327	8,807
Slack–Zone 1	657			34	691
Stephenson-Laguna	243,902	17,000	57,967	11,449	330,318
Sunnybrook	81,197	800	2,732	429	12,158
Trumball.	1,098	100	366	57	1,621
Val Verde.	2,753	250	917	143	4,063
Walnut	3,022	300	1,007	163	4,492
West Hollywood	114,558	5,900	19,852	5,741	146,051
West Knoll.	21,264	2,000	6,821	1,042	31,127
West Whittier	2,335	200	778	118	3,431
Willowbrook	16,660	1,600	5,420	825	24,505
Total Lighting Districts	\$ 1,890,339	\$ 133,965	\$ 556,320	\$ 94,998	\$ 2,675,622

LOS ANGELES COUNTY BUDGET-1966-67	LOS	ANGELES	COUNTY	BUDGET	-1966-67
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	MEANS OF F			Actual Tax Rate
Available		be Raised by Current Proper		Per \$100 of
Financing	Total	Unsecured	Secured	Assessed Val
808	1,926	9	1,917	
47,526	135,045	6,383	128,662	
4,117	11,682	209	11,473	
2,069	5,422	246	5,176	
18,943	46,685	916	45,769	
10,010	1,815		1,815	
	845		845	
452	1,094	0.005	1,094	
43,795	116,463	6,885	109,578	
	$1,452 \\ 461$		$\substack{1,452\\461}$	
	2,228		2,228	
	1,690		1,690	
	1,306		1,306	
	307		307	
356	864	13	851	
32,725	87,602	2,653	84,949	
1,952	5,160	76	5,084	
20,917	50,402	2,013	48,389	
35,750	95,568	3,224	92,344	
	363 845		$363 \\ 845$	
3.048	6,704	1,970	4,734	
711	1,912	4	1,908	
1,293	3,371	59	3,312	
99	238		238	
5,289	12,616	27	12,589	
11,386	27,404	1,639	25,765	
5,936	13,790	$\begin{array}{c}188\\57\end{array}$	13,602	
1,640	3,953	14	3,896	
2,688	6,509 39,911	3,259	6,495 36,652	
$12,367 \\ 11,059$	36,388	1,861	34,527	
11,000	1,306		1,306	
	2,382		2,382	
8,716	49,338	428	48,910	
2,786	12,780	13	12,767	
791	1,921	38	1,883	
690	1,666	$\begin{array}{c} 24 \\ 501 \end{array}$	1,642	
$\begin{array}{c} 146 \\ 1,710 \end{array}$	$501 \\ 2,888$	85	2,803	
198	608	00	608	
3,304	7,948	290	7,658	
3,152	7,610	406	7,204	
2,189	6,618	72	6,546	
	691	27 000	691	
75,489	254,829	25,839	228,990	
3,551	8,607	25	8,582	
$475 \\ 1,192$	$1,146 \\ 2,871$	4 8	$1,142 \\ 2,863$	
1,211	3 281	18	3,263	
25,264	3,281 120,787	5,952	114,835	
9,093	22,034	1,188	20,846	
1,011	2,420	46	2,374	
7,156	17,349	848	16,501	
671,855	\$ 2,003,767	\$ 102,886	\$ 1,900,881	\$

BUDGETS—SCHEDULE II—Continued

LOS ANGELES COUNTY BUDGET-1966-67

SUMMARY OF SPECIAL DISTRICT

			UIREMENTS		
District and Fund	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinguency	Total
ighting Maintenance Districts	reperopriations	contingencies	Reserve	Demiquency	Totat
	A 0.007	A 100	*	A 114	÷
No. 411		\$ 100	\$ 375	\$ 114	\$ 2,81
No. 540		1,800	6,281	1,383	36,30
No. 588		1,300	4,450	1,114	28,31
No. 669	5,445	300	1,081	280	7,10
No. 691	1,309	40	136	68	1,55
No. 760		100	427	114	2,87
No. 865		350	1.238	365	9,16
No. 941		3,000	10,971	2,835	71,71
No. 1007.	10	2,900	9,923	2,555	64.14
		700	2,585	414	11,45
No. 1395	0.000	200	790	120	3.48
No. 1396	0.000				
No. 1400		2,500	9,158	1,431	40,56
No. 1456		1,000	45,062	6,895	188,14
No. 1472		100	348	54	1,54
No. 1517	4,751	400	1,583	245	6,97
No. 1560	4,283	400	1,427	223	6,33
No. 1565		900	3,029	532	14.55
No. 1575	1 1 1 1 1	95	316	76	1.93
No. 1600	1 010	100	439	67	1.92
	= 0.01	200	2.340	311	9.87
No. 1608	01.000				- 1 - 1
No. 1613		1,000	7,120	1,082	30,56
No. 1615	216,148	000	0.100	100	216,14
No. 1616	9,399	900	3,133	498	13,93
No. 1620	605	60	201	31	89
No. 1625		300	1,169	180	5,15
No. 1633		400	1,537	251	6.79
No. 1660		400	1.444	252	6.93
	20,000	1,000	9.463	1,528	40,38
No. 1670		2,000	9.028	1,480	39.59
No. 1676		2,000	323	49	
No. 1686	10.00				1,43
No. 1687		1,500	6,295	1,048	27,72
No. 1696		100	659	98	2,83
No. 1697	60,778	3,000	20,259	3,412	87,44
No. 1720	1,319	100	439	72	1,93
No. 1741		2,000	11,525	1,796	49,89
No. 1744		13,000	44,949	6,869	200,46
No. 1759		400	1.646	255	7.23
No. 1766	2 2 2 2	200	741	105	3.26
	10 001	3,500	14.440	2,441	63.70
No. 1770		500	2,658	423	11.55
No. 1847	1000				
No. 1864		400	1,610	248	7,09
No. 1865	83,175	6,000	27,558	4,604	121,33
No. 1866	43,721	3,000	14,573	2,529	63,82
No. 1867		3,000	12,168	2,039	53,71
No. 1868		200	714	112	3,16
No. 1940		50	370	57	1,58
No. 1956	0 201	300	1,178	182	5,19
	10 001	400	4.194	760	17.93
No. 1960	1 2 2 2	60	222	66	1.61
No. 2243	1 000		See And And		2.23
No. 2255	1 201	100	357	111	_,
No. 2261		100	373	89	2,28
No. 2266	1.673	100	357	-87	2.21

BUDGETS—SCHEDULE II—Continued

		FINANCING		Actual Tax Rate
Available	Amount to	be Raised by Current Proper	ty Tax Levy	Per \$100 of
Financing	Total	Unsecured	Secured	Assessed Val
521	\$ 2,295	\$	\$ 2,295	\$
8,369	27,939	262	27,677	7
5,843	22,473	186	22,287	
1,380	5,726	123	5,603	
176	1,377	13	1,364	
551	2,322	32	2,290	
1,609	7,560	255	7,305	
14,322	57,397	682	56,715	
$13,013 \\ 3,164$	$51,136 \\ 8,290$	18	51,118 $8,290$	
1,027	2,453	45	2,408	
11,929	28,636	40	28,636	
50,003	138,142	228	137,914	
452	1,094		1.094	
2,058	4,921	17	4,904	
1,855	4,478	1	4,477	
3,896	10,654		10,654	
411	1,526		1,526	
570	1,355		1,355	
$3,637 \\ 8,884$	$6,235 \\ 21,678$	32	6,235	
216,148	21,070	-32	21,646	
3,928	10,002	24	9,978	
261	636	2	634	
1,544	3,614	-	3,614	
1.735	5,064	26	5,038	
1,877	5,053		5,053	
9,763	30,618	56	30,562	
9,917	29,676	72	29,604	
409 6,760	1,023 20,968	31	992	
856	1,978		20,968	
19,164	68,285	39	$1,978 \\ 68,246$	
488	1,442	00	1,442	
13,963	35,935	10	35,925	
61,790	138,677	1,293	137,384	
2,139	5,100		5,100	
963	2,306	202	2,104	
14,853	48,849	26	48,823	
$3,078 \\ 2,117$	8,478		8,478	
29,199	4,973 92,138	53	4,973	
13,225	50,598	53	92,085 50,598	
12,933	40,780		40,780	
928	2.240		2,240	
430	1,159	6	1,153	
1,531	3.663	65	3,658	
2,725	15,213		15 213	
288	1,326		1,326 2,231	
485	2,231		2,231	
464	$1,798 \\ 1,753$		1,798	
101	1,100		1,753	

LOS ANGELES COUNTY BUDGET-1966-67

SUMMARY OF SPECIAL DISTRICT

				RE	QUI	REMENTS				
District and Fund	pprop	riations		propriation for ntingencies		General Reserve		stimated linguency		Total
Lighting Maintenance Districts–Continued	PProp		00	atta Benereo			~ ~	and accure,		
		930		30		110		48		1.118
No. 2274 No. 2301		851		25		83		44		1,110
		965		35		121		50		1,000
No. 2310				0.0		×		~ ~		
No. 2311		1,214		60		204		63		1,541
No. 2321		898		29		99		47		1,073
No. 2328		1,550		95		316		103		2,064
No. 2345		1,036		40		145		64		1,285
No. 2353		734		13		44		41		832
No. 10000		1,246		70		248		65		1,629
No. 10001		723		70		241		31		1,065
No. 10002		897		40		165		46		1.148
No. 10003		2,615		200		705		139		3.659
No. 10005		587		50		195		30		862
No. 10006		46.292		2.000		15,430		2,585		66.307
No. 10007		3.350		2,000		1,116		180		4.846
				90		301		47		
No. 10008		903								1,341
No. 10010		2,233		200		744		116		3,293
No. 10011		173,187		17,000		57,062		10,300		257,549
No. 10012	-	1,132		70		244		59		1,505
No. 10013		5,601		500		1,867		294		8,262
No. 10014		2,411		200		803		124		3,538
No. 10015		1,603		100		334		84		2,121
No. 10016		1.460		140		486		82		2,168
No. 10017		3,916		300		1,305		141		5,662
		1,514		100		504		77		2,195
No. 10018		43,718		3,500		13.672		2,320		63.210
No. 10022										
No. 10023		9,228		200		3,076		569		13,073
No. 10024		699		19		66		36		820
No. 10025		731		23		77		38		869
No. 10026	1	2,408		160		536		126		3,230
No. 10027		3,251		275		917		191		4,634
No. 10028		14.164		1.100		3,721		482		19,467
No. 10030		1,960		150		653		112		2,875
No. 10032.		30,426		500		10.142		2.089		43,157
No. 10033		8.355		700		2,451		444		11.950
		21,936		1,000		7,312		1.443		31,691
No. 10034								-,		
No. 10035		3,606		300		1,202		186		5,294
No. 10036		1,021		100		340		53		1,514
No. 10037		147		14		49		11		221
No. 10038	-	876		87		292		66		1,321
Total Lighting Maintenance Districts	. \$ 1	,596,011	\$	90,430	\$	430,040	\$	74,976	\$	2,191,457
Recreation and Park Districts										
Baldwin Park	\$	281.209	\$	19,685	\$	22,172	\$	14,010	\$	337.076
Bella Vista		4.085	4	408	φ	747	4	208	φ	5.448
		26,802		2,680		2.240				
Hacienda								1,569		33,291
Montebello		43,318		4,332		8,758		2,236		58,644
120th and Central	-	3,358		336		669	_	186		4,549
Total Recreation and Park Districts	\$	358,772	\$	27,441	\$	34,586	\$	18,209	\$	439,008
Service Areas						1.0.0	-			
District No. 1	\$	4,245	\$		\$	424	\$	169	\$	4,838

	INANCING		Actual Tax Rate				
Available Amount to be Raised by Current Property Tax Levy Financing Total Unsecured Secured							
Total	Unsecured	Secured	Per \$100 of Assessed Val				
077							
1,014							
1,270		1,270					
1 285		1.004					
832		832					
	49						
	10						
2.783		2 783					
609		609					
51,708		51,708					
3,613	1	3.612					
950		950					
2,333							
207.249	1,248	206,001					
1,188		1,188					
5,883		5,883					
2,498		2,498					
1,687		1,687					
1,655		1,655					
2,882	51	2,831					
		1,540					
46,620	214	46,406					
		11,383					
735		735					
769		769					
2,534		2,534					
3,827		3,825					
15,485	5,829	9,656					
2.249		2,249					
		41,785					
0.000		8,880					
20,000		28,868					
1,072		3,732					
1,072							
1 321							
	¢ 11.199		¢				
\$ 1,011,020	\$ 11,155	\$ 1,500,390	\$				
\$ 288,070	\$ 7.861	\$ 280.209	\$				
4,236			φ				
31,407		31,384					
45.841		44.726					
3,779	57	3,722					
\$ 373,333	\$ 9,116	\$ 364,217	\$				
\$ 3,389	\$	\$ 3,389	\$				
	$\begin{array}{r} {\rm Total} \\ & 975 \\ 895 \\ 1.014 \\ 1.276 \\ 945 \\ 2.064 \\ 1.285 \\ 832 \\ 1.307 \\ 674 \\ 934 \\ 2.783 \\ 609 \\ 51.708 \\ 3.613 \\ 950 \\ 2.333 \\ 207.249 \\ 1.188 \\ 5.883 \\ 2.498 \\ 1.687 \\ 1.655 \\ 2.882 \\ 1.540 \\ 46.620 \\ 11.383 \\ 735 \\ 769 \\ 2.534 \\ 3.827 \\ 15.485 \\ 2.249 \\ 41.785 \\ 8.880 \\ 28.868 \\ 3.732 \\ 15.485 \\ 2.249 \\ 41.785 \\ 8.880 \\ 28.868 \\ 3.732 \\ 1.5485 \\ 2.249 \\ 41.785 \\ 8.880 \\ 28.868 \\ 3.732 \\ 1.5485 \\ 2.249 \\ 41.785 \\ 8.880 \\ 28.868 \\ 3.732 \\ 1.5485 \\ 2.21 \\ 1.321 \\ \hline \begin{array}{c} \$ \end{tabular} \\ $ 288,070 \\ $ 4.236 \\ $ 31.407 \\ $ 45.841 \\ $ 3.779 \\ \hline \begin{array}{c} \$ \end{tabular} \\ $ 373.333 \\ \hline \end{array}$	TotalUnsecured975 895 1,014 1,276 945 2,064 1,285 832 1,307 674 49 	$\begin{tabular}{ c c c c c c c c c c c c c c c c c c c$				

BUDGETS-SCHEDULE II-Continued

SUMMARY OF SPECIAL DISTRICT

-	_				REMENTS	 	
District and Fund	Appi	opriations	-	propriations for ntingencies	General Reserve	stimated	Total
Sewer Maintenance Districts				0			
Allied. Aneta Consolidated. Diamond Bar. La Habra Heights. Lechuza. Malibu. Marina. Topanga. Trancas. Unified. West Hollywood—Sherman.		$\begin{array}{c} 58,130\\ 1,539\\ 646,794\\ 16,128\\ 3,412\\ 6,161\\ 8,533\\ 26,652\\ 8,569\\ 9,432\\ 320,265\\ 13,821\end{array}$	\$	$5,800 \\ 25 \\ 58,000 \\ 1,600 \\ 250 \\ 600 \\ 850 \\ 2,600 \\ 400 \\ 900 \\ 30,000 \\ 1,300$	\$ $\begin{array}{c} 24,2001\\ 110\\ 244,000^2\\ 6,700^3\\ 1,000\\ 2,500\\ 3,500\\ 11,000^4\\ 1,600\\ 3,900^5\\ 130,000^6\\ 5,700^7\\ \end{array}$	\$ 3,142 81 29,693 796 245 313 678 556 580 17,550 780	\$ $\begin{array}{c} 91,272\\ 1,755\\ 978,487\\ 25,224\\ 4,907\\ 9,574\\ 13,561\\ 40,252\\ 11,125\\ 14,812\\ 497,815\\ 21,601\end{array}$
Total Sewer Maintenance Districts	\$	1,119,436	\$	102,325	\$ 434,210	\$ 54,414	\$ 1,710,385
Waterworks Districts No. 1 General No. 1 Debt Service No. 1 Accumulative Capital Outlay		148,530 24,482 30,000	\$	10,000	\$ 2,000 14,094	\$ 1,328	\$ $160,530 \\ 39,904 \\ 30,000$
No. 4 General No. 4 Debt Service (General) No. 4 Debt Service (Annex) No. 4 Accumulative Capital Outlay		$1,279,060 \\31,176 \\1,420 \\75,000$		50,000	5,000 24,910 1,200	$1,466 \\ 73 \\ 3,781$	1,334,060 57,552 2,693 78,781
No. 10 General No. 10 Debt Service No. 10 Accumulative Capital Outlay No. 13 General		$111,470 \\ 1,908 \\ 16,000 \\ 435,910$		6,000 20,000	1,000 1,803 2,000	$85 \\ 105 \\ 1,388$	118,470 3,796 16,105 459,298
No. 13 Debt Service (General) No. 13 Debt Service (Annex No. 1) No. 13 Debt Service (Annex No. 2) No. 13 Accumulative Capital Outlay		1,400 40,660 1,925 50,000		20,000	185 28,150 950	$9 \\ 2,034 \\ 38 \\ 2,604$	1,594 70,844 2,913 52,604
No. 16 General No. 16 Debt Service No. 16 Accumulative Capital Outlay No. 21 General	····	$73,780 \\ 4,032 \\ 10,000 \\ 181,750$		5,000 5,000	$1,000 \\ 3,477 \\ 1.000$	195 104	79,780 7,704 10,000 187.854
No. 21 Debt Service No. 21 Accumulative Capital Outlay No. 22 General		$2,690 \\ 2,500 \\ 238,740$		12,000	1,000 2,000	126 26	3,816 2,526 252,740
No. 22 Debt Service (General) No. 22 Debt Service (Annex) No. 22 Accumulative Capital Outlay No. 24 General		4,714 23,155 15,000 138,650		5,000	2,823 5,844 1,000	227	7,764 28,999 15,000 144,650
No. 24 Debt Service No. 24 Accumulative Capital Outlay No. 26 General		138,030 17,748 16,000 68,040		5,000	12,296	826	30,870 16,000 74,040
No. 26 Debt Service No. 26 Accumulative Capital Outlay No. 27 General		3,198 15,000 63,160		5,000	1,555	87	4,840 15,000 69,160
No. 27 Accumulative Capital Outlay No. 29 General. No. 29 Debt Service No. 29 Accumulative Capital Outlay		6,500 954,960 405,078 270,000		30,000	4,000 241,088	$52 \\ 1,578 \\ 20,808 \\ 7,891$	6,552 990,538 666,974 277,891
No. 33 General No. 33 Debt Service		64,340 30,850		5,000	$1,000 \\ 10,176$	$157 \\ 1,333$	70,497 42,359

BUDGETS-SCHEDULE II-Continued

Ameilable	Amount to be Raised by Current Property Tax Levy						
Financing	Total	Unsecured	Secured	Per \$100 of Assessed Val			
\$ 28,000	\$ 63,272	\$ 419	\$ 62,853	\$			
135 373,945 9,300	$1,620 \\ 604,542 \\ 15,924 \\ 4,907$	10,682	1,620 593,860 15,924 4,907				
3,300	6,274 13,561 40,252 11,125	40,252	6,274 13,561				
3.200	$11,125 \\ 11,612$		11,125				
$ \begin{array}{r} 5,200 \\ 144,000 \\ 5,900 \end{array} $	353,815 15,701	2,805 100	$11,612 \\ 351,010 \\ 15,601$				
\$ 567,780	\$ 1,142,605	\$ 54,258	\$ 1,088,347	\$			
\$ 160,530	\$	\$	\$	\$			
12,937	26,967	404	26,563				
30,000 1,334,060							
26.271	31,281	1,943	29,338				
1,228	1,465	2	1,463				
	78,781	3,143	75,638				
118,470	1 755	12	1 510				
2,041 14,000	1,755 2,105	42	$1,713 \\ 2,105$				
430,910	28,388	626	27,762				
1,345	249	52	197				
29,031	41,813	1,131	40,682				
2,145	$768 \\ 52,604$	8 508	760				
79,780	52,604	308	52,096				
3,555	4,149	249	3,900				
10,000							
185,750	2,104	6	2,098				
1,271	2,545	14	2,531				
2,000 252,740	526	2	524				
2.939	4,825	274	4,551				
28,999	_,		1,000				
15,000							
144,650	16 520		16 520				
$14,340 \\ 16,000$	16,530		16,530				
74,040							
3,100	1,740		1,740				
15,000							
69,160	1.050	9	1.044				
5,500 958,960	$1,052 \\ 31,578$	8 6	$1,044 \\ 31,572$				
250,588	416,386	216	416,170				
120,000	157,891	56	157,835				
67,340	3,157		3,157				
15,697	26,662		26,662				

SUMMARY OF SPECIAL DISTRICT

2		RE	QUIREMENTS		
District and Fund	propriations	Appropriation for Contingencie	General	Estimated Delinquency	Total
Waterworks Districts-Continued					
No. 34 General No. 34 Debt Service No. 35 General No. 35 Debt Service No. 36 Debt Service No. 36 Debt Service No. 37 General No. 37 Debt Service No. 37 Accumulative Capital Outlay Marina Del Rey Water System—General Marina Del Rey Water System—Fixed Assets	$127,510 \\ 15,243 \\ 110,760 \\ 40,973 \\ 74,970 \\ 13,133 \\ 72,830 \\ 11,000 \\ 20,000 \\ 22,460 \\ 120,000 \\ 120,000 \\ 120,000 \\ 10$	5,000 5,000 5,000 5,000	$1,000\\8,110\\1,000\\28,496\\1,000\\5,493\\1,000\\16,000$	535 3,011 1,308 654 1,052	$133,510 \\ 23,888 \\ 116,760 \\ 72,480 \\ 82,278 \\ 19,280 \\ 78,830 \\ 27,000 \\ 21,052 \\ 22,460 \\ 120,000 \\ 120,000 \\ 10$
Total Waterworks Districts	5,487,705	\$ 178,000	\$ 433,650	\$ 52,881	\$ 6,152,236
GRAND TOTAL	105,103,268	\$ 1,825,968	\$13,990,505	\$ 2,803,582	\$123,723,323

(1) Includes \$ 1,000 for Accumulative Reserve

(2) Includes \$10,000 for Accumulative Reserve

(3) Includes \$ 1,000 for Accumulative Reserve

(4) Includes \$ 2,500 for Accumulative Reserve

(5) Includes \$ 900 for Accumulative Reserve

(6) Includes \$ 3,000 for Accumulative Reserve

(7) Includes \$ 1,250 for Accumulative Reserve

Available	MEANS OF I Amount to	FINANCING be Raised by Current Propert	v Tax Levy	Actual Tax Rate
Financing	Total	Unsecured	Secured	Per \$100 of Assessed Val
133,510				
13,160 116,760	10,728	28	10,700	
12,258	60,222		60,222	
55,970	26,308	142	26,166	
6,048	13,232	148	13,084	
78,618	212	212		
27,000	21,052		21,052	
22,460	21,002		21,052	
120,000				
\$ 5,085,161	\$ 1,067,075	\$ 9,220	\$ 1,057,855	\$
\$42,145,581	\$81,577,742	\$ 2,845,273	\$78,732,469	\$

BUDGETS-SCHEDULE II-Continued

Summary of Available Financing For

(BEFORE PROVIDING FOR

		Less Fund Balance			
District and Fund	Actual Fund Balance (Per Auditor) June 30, 1966	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A.C.O. Funds		
Dusinage Maintenance Districts					
Drainage Maintenance Districts District No. 1 District No. 4 District No. 5 District No. 6 District No. 7 District No. 7 District No. 10 District No. 11 District No. 12		\$	\$		
Total Drainage Maintenance Districts		\$	\$		
Fire Protection Districts Altadena Consolidated Dominguez East Los Angeles Lancaster Palmdale Universal City		\$	\$		
Total Fire Protection Districts	\$	\$	\$		
Flood Control District General Debt Service (Storm Drain No. 1 Bonds) Debt Service (Storm Drain No. 2 Bonds) Debt Service (Storm Drain No. 3 Bonds) D.I.D. General. Zone 1 General (Re-established) Zone 2 General (Re-established)	\$	\$	ş		
Total Flood Control District	\$	\$	\$		
Garbage Disposal Districts Athens—Woodcrest—Olivita Belvedere Clifton Heights Firestone Malibu Mesa Heights Wahut Park. West Hollywood—Sherman	\$	\$	\$		
Total Garbage Disposal Districts		\$	\$		
Lighting Districts					
Altadena American Manor Angeles Vista. Athens. Bell. Bell Cardens. Belvedere. Berendo. Broadland. California. City Terrace.		\$	\$		

Special Districts by Funds-Schedule 12

CURRENT PROPERTY TAX LEVY

Unavailable_____

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	
\$	\$	$ \begin{array}{cccccccccccccccccccccccccccccccccccc$	\$	
\$	\$	\$ 6,658	\$	\$ 6,658
\$	\$	$ \begin{array}{cccccccccccccccccccccccccccccccccccc$		
\$	\$	\$ 3,802,339	\$ 1,421,290	\$ 5,223,629
\$	\$	$ \begin{array}{c} $12,922,672\\ 2,018,023\\ 3,388,485\\ 1,410,288\\ 292,070\\ 436,924\\ 1,313,067 \end{array} $	\$ 7,380,553 70,305 25,114 22,044	20,303,225 2,018,023 3,388,485 1,410,288 362,375 462,038 1,335,111
\$	\$	\$ 21,781,529	\$ 7,498,016	\$ 29,279,545
\$	\$		Ş	51,628 217,894 3,699 133,245 23,794 36,675 18,101 78,859
\$	\$	\$ 563,895	\$	\$ 563,895
\$	\$		ş	

LOS ANGELES COUNTY BUDGET-1966-67

SUMMARY OF AVAILABLE FINANCING FOR

(BEFORE PROVIDING FOR

-Less Fund Balance

Uncancelled General Reserves and Reserves Within A.C.O. Funds

District and Fund	Actual Fund Balance (Per Auditor) June 30, 1966	Reserve for Encumbrances
ighting Districts-Continued	June 30, 1300	Encumbrances
Colima		
Crenshaw		
Denley		
Dittmar		
Dolores		
Esther		
Flynn		
Foster		
Foxdale		
Garo		
Garvey		
Greenhedge		
Greenleaf Greer		
Greer		
Imperial Crest		
Industrial		
Kagel Canyon		
Kager Garlyon		
La Canada		
La Crescenta		
Lake Marie		
Lakewood		
Lancaster		
Lancaster Heights		
Lawndale		
Layton Vista		
Lomita		
Longden		
Los Nietos		
Lucile		
Manhattan		
Maxson		
Midcrest		
Mines		
Montrose		
Nestor Newgate	******	
Newhall		
Palmdale		
Piedmont		
Poppy Fields	*****	
Potrero		
Redondo		
Riverside		
Rosemead		
San Dimas		
Sativa		
Sepulveda		
Slack		
Stephenson–Laguna		
Sunnybrook		
Trumball		
Val Verde		
Walnut		
West Hollywood		
West Knoll.		
West Whittier		
Willowbrook		

\$

\$

SPECIAL DISTRICTS BY FUNDS-SCHEDULE 12-Continued

CURRENT PROPERTY TAX LEVY)

Unavailable_____

\$	\$	\$ 671,855	\$ \$ 671,855
		$1,011 \\ 7,156$	1,011 7,156
		$25,264 \\ 9,093$	25,264 9,093
		1,211	1,211
		$475 \\ 1,192$	475 1,192
		3,551	3.551
		75,489	75,489
		$3,152 \\ 2,189$	3,152 2,189
		3,304	3,304
		198	198
		1461,710	$\begin{array}{c}146\\1,710\end{array}$
		690	690
		2,786 791	2,786 791
		8,716	8,716
		11,059	1,640 2,688 12,367 11,059
		2,688 12,367	2,688
		1,640	1,640
		$11,386 \\ 5,936$	11,386 5,936
		5,289	5.289
		99	1,293
		$711 \\ 1,293$	711 1,293
		3,048	3,048
		20,917 35,750	35,750
		1,952	1,952 20,917
		32,725	32,725
		$43,795 \\ 356$	43,795 356
		452	452
		2,069 18,943	2,069 18,943
		4,117	4,117
		47,526	$808 \\ 47,526$
		$3,943 \\ 808$	3,943
		353	353
		$436 \\ 943$	436 943
		3,038	3,038
		22,945 1,189	22,945
		18.067	4,074 18,067 22,945 1,189 3,038
		$7,554 \\ 4,074$	7,554
		755	755
		8,758 950	8,758 950
		721	721
		1.244	1,244
		2,431 25,290	2,431 25,290
			rioporty ranco, rinancing
Other Reserves	Inter-Fund Transfers	Fund Balance Available	(Other than Current Total Available Property Taxes) Financing
		Estimated	Estimated Revenues
Other	Inter-Fund	Estimated Fund Balance	Estimated Revenues (Other than Current Total Available

LOS ANGELES COUNTY BUDGET-1966-67

SUMMARY OF AVAILABLE FINANCING FOR (BEFORE PROVIDING FOR

-Less Fund Balance Actual Fund Uncancelled General Reserves Balance and Reserves Within A.C.O. Funds District and Fund (Per Auditor) Reserve for June 30, 1966 Encumbrances Lighting Maintenance Districts \$ \$ \$ No. 411..... No. 540..... No. 588..... No. 669..... No. 691..... No. 760..... No. 865..... No. 941..... No. 1007 No. 1395..... No. 1396. No. 1400. No. 1456..... No. 1472..... No. 1517..... No. 1560..... No. 1565..... No. 1575..... No. 1600..... No. 1608..... No. 1613..... No. 1615..... No. 1616..... No. 1620..... No. 1625..... No. 1633..... No. 1660..... No. 1670..... No. 1676..... No. 1686..... No. 1687..... No. 1696..... No. 1697..... No. 1720..... No. 1741..... No. 1744..... No. 1759..... No. 1766..... No. 1770..... No. 1847..... No. 1864..... No. 1865..... No. 1866..... No. 1867..... No. 1868..... No. 1940..... No. 1956..... No. 1960..... No. 2243..... No. 2261..... No. 2266..... No. 2274..... No. 2301..... No. 2310..... No. 2311..... No. 2321 No. 10000..... No. 10001.

No. 10002.....

SPECIAL DISTRICTS BY FUNDS—SCHEDULE 12—Continued

CURRENT PROPERTY TAX LEVY)

Unavailable_____

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	
\$	\$	$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	\$ 216,148	$\begin{array}{llllllllllllllllllllllllllllllllllll$

SUMMARY OF AVAILABLE FINANCING FOR

(BEFORE PROVIDING FOR

	District and Fund	Actual Fund Balance (Per Auditor) June 30, 1966	Reserve for Encumbrances	-Less Fund Balance Uncancelled General Reserves and Reserves Within A.C.O. Funds		
Lightin	g Maintenance Districts-Continued	June 30, 1900	Encumbrances	a units		
	10003					
	10005					
	10006					
	10007					
No. 1	10008					
No. 1	10010					
	10011					
	10012					
	10013					
	10014					
	10015					
	10016					
	10017					
	0018					
	0022					
	10023					
	0024					
	0026					
	.0027					
	0028					
	.0030					
	0032					
	.0033					
	10034					
	10035					
	10036					
	ighting Maintenance Districts	\$	\$	\$		
Recreati	ion and Park Districts					
Baldy	win Park	\$	\$	\$		
Bella	Vista					
Hacie	enda					
Mont	ebello					
120th	and Central					
Total R	ecreation and Park Districts	\$	\$	\$		
Service	Areas					
	ict No. 1	\$	\$	S		
Distri	Ict No. 1		Ψ	Ų		
Sower 1	Maintenance Districts					
	l	\$	\$	\$		
	1		Ŧ			
	olidated					
	ond Bar					
	uza					
	cas					
	ed					
	Hollywood-Sherman					
West	-	8	\$	\$		
	ewer Maintenance Districts	φ	+			
Total Se		φ 				
Total Se Waterw	vorks District		•			
Total Se Waterw No. 1	orks District General	\$	\$	\$		
Total Se Waterw No. 1 No. 1	rorks District General Debt Service	\$	\$			
Total Se Waterw No. 1 No. 1 No. 1	vorks District General Debt Service Accumulative Capital Outlay	\$	\$			
Total Se Waterw No. 1 No. 1 No. 1 No. 4	rorks District General Debt Service	\$	\$			

SPECIAL DISTRICTS BY FUNDS-SCHEDULE 12-Continued

CURRENT PROPERTY TAX LEVY)

Unavailable-----

Other Reserves	Inter-Fund Transfers] Fi	Estimated und Balance Available	Estimated Revenue (Other than Currer Property Taxes)	t Total	Available nancing
			$\begin{array}{c} 876\\ 253\\ 14,599\\ 1,233\\ 391\\ 960\\ 50,300\\ 317\\ 2,379\\ 1,040\\ 434\\ 513\\ 2,780\\ 655\\ 16,590\\ 1,690\\ 85\\ 100\\ 696\\ 807\\ 3,982\\ 626\\ 1,372\\ 3,070\\ 2,823\\ 1,562\\ 442\\ \end{array}$			$\begin{array}{r} 876\\ 253\\ 14,599\\ 1,233\\ 391\\ 960\\ 50,300\\ 317\\ 2,379\\ 1,040\\ 434\\ 513\\ 2,780\\ 655\\ 16,590\\ 1,690\\ 1,690\\ 85\\ 100\\ 696\\ 807\\ 3,982\\ 626\\ 1,372\\ 3,070\\ 2,823\\ 1,562\\ 442\end{array}$
\$	\$	\$	463,786	\$ 216,148	\$	679,934
\$	\$	\$	36,006 1,212 1,884 12,803 770	\$ 13,000	\$	49,006 1,212 1,884 12,803 770
		\$	52,675	\$ 13,000	\$	65,675
\$	\$	\$	1,449	\$ 	\$	1,449
\$	\$	\$	$\begin{array}{r} 28,000\\ 135\\ 284,000\\ 9,300\\ 3,300\\ 3,200\\ 144,000\\ 5,900\end{array}$	\$ 89,945	\$	28,000 135 373.945 9,300 3,300 3,200 144,000 5,900
\$	\$	\$	477,835	\$ 89,945	\$	567,780
\$	\$	\$	26,000 12,937 20,000 100,000 26,271	\$ 134,530 10,000 1,234,060	\$	160,530 12,937 30,000 1,334,060 26,271

SUMMARY OF AVAILABLE FINANCING FOR

Reserve for

(BEFORE PROVIDING FOR

District and Fund	(Per Auditor) June 30, 1966	Encumbrances	Within A.C.O. Funds
Waterworks Districts-Continued			
No. 4 Debt Service (Annex)			
No. 10 General			
No. 10 Debt Service			
No. 10 Accumulative Capital Outlay			
No. 13 General			
No. 13 Debt Service (General)			
No. 13 Debt Service (Annex No. 1)			
No. 13 Debt Service (Annex No. 2)			
No. 16 General			
No. 16 Debt Service			
No. 16 Accumulative Capital Outlay			
No. 21 General			
No. 21 Debt Service	******		
No. 21 Accumulative Capital Outlay	•••••		
No. 21 Accumulative Capital Outlay			
No. 22 General			
No. 22 Debt Service (General)			
No. 22 Debt Service (Annex)			
No. 22 Accumulative Capital Outlay			
No. 24 General			
No. 24 Debt Service			
No. 24 Accumulative Capital Outlay			
No. 26 General			
No. 26 Debt Service			
No. 26 Accumulative Capital Outlay			
No. 27 General			
No. 27 Accumulative Capital Outlay			
No. 29 General			
No. 29 Debt Service	*********		
No. 29 Accumulative Capital Outlay			
No. 33 General			
No. 33 Debt Service.			
No. 34 General			
No. 34 Debt Service			
No. 35 General			
No. 35 Debt Service			
No. 36 General			
No. 36 Debt Service			
No. 37 General			
No. 37 Debt Service			
Marina Del Rey Water System–General			
Marina Del Rey Water System–General			
Total Waterworks Districts	\$	\$	\$
GRAND TOTAL		\$	\$

District and Fund

Actual Fund Balance (Per Auditor) June 30, 1966 Less Fund Balance Uncancelled General Reserves and Reserves Within A.C.O. Funds

SPECIAL DISTRICTS BY FUNDS—SCHEDULE 12—Continued

CURRENT PROPERTY TAX LEVY)

Unavailable				
Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenue (Other than Curr Property Taxes	ent Total Available
		1,228	02.470	1,228
		25,000	93,470	$118,470 \\ 2,041$
		$2,041 \\ 10,000$	4,000	14,000
		4,000	426,910	430,910
		1,345	420,010	1,345
		29,031		29,031
		2,145		2.145
		9,000	70,780	$2,145 \\ 79,780$
		3,555		3,555
		8,000	2,000	10,000
		5,000	180,750	185,750
		1.271		1,271
		2,000		2,000
		10,000	242,740	252,740
		2,939	21.000	2,939
		7,999	21,000	28,999
		0.000	15,000	15,000
		$3,000 \\ 14,340$	141,650	144,650
				14,340
		$16,000 \\ 16,000$	58,040	$16,000 \\ 74,040$
		1,100	2,000	3,100
		10,000	5,000	15,000
		5,000	64,160	69,160
		5,500	0 1,100	5,500
		0,000	958,960	958,960
		250,588		250,588
		120,000		120,000
		2,000	65,340	67,340
		15,697	Second Second	15,697
		4,000	129,510	133,510
		8,160	5,000	13,160
		10,000	106,760	116,760
		12,258	22 020	12,258
		0.040	55,970	55,970
		6,048	60,830	6,048
		17,788 27,000	00,030	78,618 27,000
		27,000	22,460	22,460
			120,000	120,000
\$	\$	\$ 854,241	\$ 4,230,920	\$ 5,085,161
\$	\$	\$ 28,676,262	\$ 13,469,319	\$ 42,145,581

Analysis of Special District Revenue Other Than Current Property Taxes by Source – Schedule 13A

Source	Actual Revenues 1964-65	 Estimated Revenues 1965-66	E	evenue stimates ommended 966-67	by St	pproved Board of pervisors 1966-67	Name of Fund (General unless otherwise indicated)
Licenses and Permits Other Licenses and Permits							
Fire Protection Flood Control Sewer Maintenance	\$ 1,820.00 14,394.16	\$ 1,820 16,561 10,000	\$	1,820 14,394 10,000	\$	1,820 14,394 10,000	Fire Protection Flood Control Sewer Maintenance
Total Licenses and Permits	\$ 16,214.16	\$ 28,381	\$	26,214	\$	26,214	
Revenue from Use of Money and Property Interest							
Fire Protection Flood Control Garbage Disposal Recreation and Park	\$ 51,633.00 1,241,584.49 13,239.00 1.817.00	\$ 77,200 292,879	\$	77,200 320,342	\$	77,200 320,342	Fire Protection Flood Control Garbage Disposal Recreation and Park
Waterworks	51,017.17	25,000		20,000		20,000	Waterworks
Rents and Concessions Fire Protection Flood Control Waterworks	1,200.00 108,148.86	910 100,724 1,200		910 97,943 1,200		910 97,943 1,200	Fire Protection Flood Control Waterworks
Royalties Flood Control	48,942.84	38,074		39,692		39,692	Flood Control
Total Revenue from Use of Money and Property	\$ 1,517,582.36	\$ 535,987	\$	557,287	\$	557,287	
Aid from Other Governmental Agencies Other State In-lieu Taxes							
Fire Protection. Flood Control. Garbage Disposal. Lighting. Lighting Maintenance. Recreation and Park. Sewer Maintenance. Waterworks.	(6,566.77) 20,884.70 114.26 237.72 157.87 13.52 398.59 1.18	\$	\$		\$		Fire Protection Flood Control Garbage Disposal Lighting Lighting Maintenance Recreation and Park Sewer Maintenance Waterworks

ANALYSIS OF SPECIAL DISTRICT REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE-SCHEDULE 13A-Continued

Source	Actual Revenues 1964-65	Estimated Revenues 1965-66	Revenue Estimates Recommended 1966-67	Approved by Board of Supervisors 1966-67	Name of Fund (General unless otherwise indicated)
Aid from Other Governmental Agencies-Co	ntinued				
State Aid for Construction		1224-222	× 0.10 0.00	2010 000	
Flood Control	5,107,927.44	4,333,800	5,843,200	5,843,200	Flood Control
Federal Aid for Construction					
Flood Control		570,000	373,500	373,500	Flood Control
Federal In-lieu Taxes Fire Protection	$\begin{array}{c} 6,869.97\\ 4,308.30\\ 2,032.58\\ 2,603.66\\ 61.11\\ 104.75\end{array}$				Fire Protection Flood Control Garbage Disposal Lighting Sewer Maintenance Waterworks
Other Governmental Agencies Flood Control	637,960.47	350,040	360,250	360,250	Flood Control
Total Aid from Other Governmental Agencies	\$ 5,790,242.89	\$ 5,253,840	\$ 6,576,950	\$ 6,576,950	
Charges for Current Services Planning and Engineering Services Sewer Maintenance	\$ 8,231,28	\$	\$	\$	Sewer Maintenance
Sanitation Services	, 0, 2 01120				
Sewer Maintenance		20,100	20,700	20,700	Sewer Maintenance
Park and Recreation Fees Recreation and Park		13,000	13,000	13,000	Recreation and Park
Road and Street Services					
Lighting Maintenance	163,516.72	207,000	216,148	216,148	Lighting Maintenance
Other		10 500	07 170	07 150	D' D b b
Fire Protection Flood Control	35,382.56 38,985.16	40,722 21,992	37,450 32,194	37,450 32,194	Fire Protection Flood Control
Recreation and Park	10,417.51 1,650,640.64	1,839,800	4,205,720	4,205,720	Recreation and Park Waterworks
Total Charges for Current Services	\$ 1,907,173.87	\$ 2,142,614	\$ 4,525,212	\$ 4,525,212	

Source	Actual Revenues 1964-65	Estimated Revenues 1965-66	Revenue Estimates Recommended 1966-67	Approved by Board of Supervisors 1966-67	Name of Fund (General unless otherwise indicated)
Other Revenue					
Premium and Accrued Interest and Bonds Issued					
Flood Control\$ Waterworks	$138,091.00 \\ 1,290.00$	\$ 2,000	\$ 2,000	\$ 2,000	Flood Control Waterworks
Revenue Applicable to Prior Years					
Fire Protection Flood Control Sewer Maintenance Waterworks	1,978.76 194,855.98° 512.36° 5,518.49°				Fire Protection Flood Control Sewer Maintenance Waterworks
Sale of Fixed Assets					
Fire Protection. Flood Control Sewer Maintenance	102,575.00 347,397.46 270.00	$450 \\ 380,156$	20,000 380,977	20,000 380,977	Fire Protection Flood Control Sewer Maintenance
Waterworks	31,799.71	2,000	2,000	2,000	Waterworks
Other Sales					
Fire Protection Flood Control	$23,675.56 \\ 8,948.00$	25,378 4,172	21,399 8,178	$21,399 \\ 8,178$	Fire Protection Flood Control
Other					
Fire Protection. Flood Control. Lighting. Lighting Maintenance.	$\begin{array}{r} 43,\!174.58\\ 160,\!561.84\\ 7,\!873.09\\ 38,\!919.99\end{array}$	731,933 27,346	1,262,511 27,346	1,262,511 27,346	Fire Protection Flood Control Lighting Lighting Maintenance
Service Area Sewer Maintenance Waterworks		59,900	59,245	59,245	Service Area Sewer Maintenance Waterworks
Total Other Revenues	893,519.42	\$ 1,233,335	\$ 1,783,656	\$ 1,783,656	
GRAND TOTAL	10,124,732.70	\$ 9,194,157	\$13,469,319	\$13,469,319	

ANALYSIS OF SPECIAL DISTRICT REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 13A—Continued

[°]Indicates red figure

LOS ANGELES COUNTY BUDGET-1966-67

LOS ANGELES COUNTY BUDGET-1966-67

Drainage Maintenance District

FUND

Drainage Maintenance

Drainage Maintenance Districts are formed under provisions of the Streets and Highways Code of the State of California. They are created by the Board of Supervisors to provide for the levy and collection of taxes to defray the expense of maintaining drainage systems constructed within the boundaries of the district.

APPROPRIATIONS \$52,611

		EXPENDITURES			PPROPRIA	TIONS		
Classification	Actual Prior Year 1964-65		Curre	imated ent Year 065-66	Rec	quested cal Year 966-67	App Board viso	roved by of Super- rs Fiscal 1966-67
DISTRICT NO. 1								
SALARIES AND EMPLOYEE BENEFITS Salaries and wages	\$	1,788.98	\$	1,947	\$	2,885	\$	2,885
SERVICES AND SUPPLIES Special departmental expense	\$	373.55	\$	2,675	\$	1,050	\$	1,050
TOTAL DISTRICT NO. 1	\$	2,162.53	\$	4,622	\$	3,935	\$	3,935
DISTRICT NO. 2 SALARIES AND EMPLOYEE BENEFITS								
Salaries and wages	\$	1,262.51	\$		\$		\$	
SERVICES AND SUPPLIES Special departmental expense	\$	534.89	\$		\$		\$	
TOTAL DISTRICT NO. 2.	\$	1,797.40	\$		\$		\$	
DISTRICT NO. 4 SALARIES AND EMPLOYEE BENEFITS Salaries and wages	s	1,294.46	\$	1,929	\$	2,300	\$	2,300
SERVICES AND SUPPLIES Special departmental expense		582.76	\$	1,150	\$	1,100	\$	1,100
TOTAL DISTRICT NO. 4	\$	1,877.22	\$	3,079	\$	3,400	\$	3,400
DISTRICT NO. 5 SALARIES AND EMPLOYEE BENEFITS Salaries and wages	.\$	24.40	\$	250	\$	710	\$	710
SERVICES AND SUPPLIES Special departmental expense	\$	4.00	\$	100	\$	250	\$	250
TOTAL DISTRICT NO. 5.	\$	28.40	\$	350	\$	960	\$	960
DISTRICT NO. 6								
SALARIES AND EMPLOYEE BENEFITS Salaries and wages	\$	38.32	\$	350	\$	715	\$	715
SERVICES AND SUPPLIES Special departmental expense	\$	3.28	\$	150	\$	275	\$	275
TOTAL DISTRICT NO. 6	\$	41.60	\$	500	\$	990	\$	990

DRAINAGE MAINTENANCE DISTRICT-Continued

	EXPENDITURES				APPROPRIATIONS				
Classification	Pr	Actual ior Year 64-65	Est	imated ent Year 965-66	Re	equested scal Year 966-67	App Board viso	proved by rd of Super- ors Fiscal tr 1966-67	
DISTRICT NO. 7 SALARIES AND EMPLOYEE BENEFITS									
Salaries and wages	\$	1,089.38	\$	1,459	\$	1,770	\$	1,770	
SERVICES AND SUPPLIES									
Special departmental expense	\$	494.94	\$	900	\$	900	\$	900	
TOTAL DISTRICT NO. 7	\$	1,584.32	\$	2,359	\$	2,670	\$	2,670	
DISTRICT NO. 9									
SALARIES AND EMPLOYEE BENEFITS Salaries and wages	\$	1,358.77	\$	1,346	\$	1,770	S		
SERVICES AND SUPPLIES									
Special departmental expense	\$	1,026.02	\$	1,250	\$	1,250	\$		
TOTAL DISTRICT NO. 9	\$	2,384.79	\$	2,596	\$	3,020	\$		
DISTRICT NO. 10									
SALARIES AND EMPLOYEE BENEFITS									
Salaries and wages	\$	955.28	\$	1,346	\$	1,600	\$	1,600	
SERVICES AND SUPPLIES									
Special departmental expense	\$	358.09	\$	1,000	\$	850	\$	850	
TOTAL DISTRICT NO. 10.	\$	1,313.37	\$	2,346	\$	2,450	\$	2,450	
DISTRICT NO. 11									
SALARIES AND EMPLOYEE BENEFITS									
Salaries and wages	\$	102.52	\$	150	\$	708	\$	708	
SERVICES AND SUPPLIES									
Special departmental expense	\$	49.99	\$	100	\$	150	\$	150	
TOTAL DISTRICT NO. 11	\$	152.51	\$	250	\$	858	\$	858	
DISTRICT NO. 12									
SALARIES AND EMPLOYEE BENEFITS									
Salaries and wages	\$		\$	250	\$	708	\$	708	
SERVICES AND SUPPLIES									
Special departmental Expense	\$	744.82	\$	1,000	\$	325	\$	325	
TOTAL DISTRICT NO. 12	\$	744.82	\$	1,250	\$	1,033	\$	1,033	
DISTRICT NO. 14									
SALARIES AND EMPLOYEE BENEFITS									
Salaries and wages	\$		\$		\$	1,265	\$	1,265	
SERVICES AND SUPPLIES Special departmental expense	\$		\$		\$	35,050	\$	35,050	
TOTAL DISTRICT NO. 14			\$		\$	36,315	\$	36,315	
					,				
TOTAL DRAINAGE MAINTENANCE DISTRICTS	\$	12,086.96	\$	17,352	\$	55,631	\$	52,611	
	-								

Fire Protection Districts

FUND

Various

By order of the Board of Supervisors, the County Forester and Fire Warden is charged with the duty of supervising all County fire protection districts, which are organized under the provisions of the Health and Safety Code. Appropriations are to cover fire prevention and suppression, rescue service, and acquisition and maintenance of district property and equipment. All funds are raised through special district taxes.

APPROPRIATIONS \$17,673,484

	EXPENDITURES				APPROPRIATIONS				
Classification	Actual Prior Year 1964-65	Cur	timated rent Year 965-66	Fi	equested iscal Year 1966-67	Boar	Approved by Board of Super- visors Fiscal Year 1966-67		
ALTADENA (5)									
SALARIES AND EMPLOYEE BENEFITS									
Salaries and wages Retirement	\$ 359,743.65 62,076.32	\$	$368,069 \\ 62,115$	\$	$380,726 \\ 68,706$	\$	380,726 68,706		
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 421,819.97	\$	430,184	\$	449,432	\$	449,432		
SERVICES AND SUPPLIES									
Clothing and personal supplies Communications Food	\$ 389.10 7,592.35 1.65	\$	455 7,034	\$	$417 \\ 7,250$	\$	$417 \\ 7,250$		
Household expense Insurance			420		650		650		
Fire and physical damage Liability Other Maintenance–equipment Maintenance–structures, improvements	330.92		$105 \\ 707 \\ 21,552 \\ 8,530$		$110 \\ 472 \\ 20,746 \\ 11,906$		$110 \\ 472 \\ 20,746 \\ 11,906$		
Maintenance-structures, improvements and grounds Medical, dental and laboratory supplies Memberships Miscellaneous expense Office expense	$21.34 \\ 39.87$		$\begin{array}{r} 1,728\\ 20\\ 40 \end{array}$		$3,500 \\ 50 \\ 45$		$3,500 \\ 50 \\ 45$		
Postage. Other Professional and specialized services Small tools and instruments. Special departmental expense Transportation and travel	$15.37 \\ 3,101.60 \\ 201.39$		$10 \\ 25 \\ 3,197 \\ 125 \\ 61,833$		$10 \\ 155 \\ 3,387 \\ 200 \\ 57,683$		$10 \\ 155 \\ 3,387 \\ 200 \\ 57,683$		
Auto mileage Auto service Other Utilities Expenditures applicable to prior years	$942.65 \\ 8.96$		850 10,000		1,275 10,200		1,275 10,200		
TOTAL SERVICES AND SUPPLIES	\$ 107,984.25	\$	116,631	\$	118,056	\$	118,056		

		EXPENDITURES			APPROPRIATIONS			
Classification	Pri	or Year 964-65	Cur	timated rent Year 965-66	Fi	equested scal Year 1966-67	Boar	proved by d of Super- ors Fiscal r 1966-67
ALTADENA (5)—Continued OTHER CHARGES Interest on notes and warrants	\$	1,141.93	\$	857	\$	571	\$	571
FIXED ASSETS Structures and Improvements Various improvements Hood and Exhaust Fan, F.S. 11 Heaters (2), F.S. 12 Retaining Wall, F.S. 11		879.63	\$	100	\$	275 300 2,100	\$	275 300 2,100
Total Structures and Improvements	\$	879.63	\$	100	\$	2,675	\$	2,675
Equipment	.\$	7,534.73	\$	6,869	\$	8,244	\$	8,244
TOTAL FIXED ASSETS	\$	8,414.36	\$	6,969	\$	10,919	\$	10,919
TOTAL ALTADENA	\$	539,360.51	\$	554,641	\$	578,978	\$	578,978

_	EXPENT	ITURES	APPROPRIATIONS			
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Approved by Board of Super- visors Fiscal Year 1966-67		
CONSOLIDATED(1-2-3-4-5)						
SALARIES AND EMPLOYEE BENEFITS Salaries and wages	15,059,774.77 2,629,410.90 15,803.59	\$15,686,899 2,706,600 13,860	\$17,922,740 3,288,018	\$17,922,740 3,288,018		
TOTAL SALARIES AND EMPLOYEE BENEFITS	17,704,989.26 9,180,338.03	\$18,407,359 9,445,706	\$21,210,758 11,087,926	\$21,210,758 11,087,926		
TOTAL SALARIES AND EMPLOYEE BENEFITS-NET\$	8,524,651.23	\$ 8,961,653	\$10,122,832	\$10,122,832		
SERVICES AND SUPPLIES						
Agricultural\$ Clothing and personal supplies Communications Food.	$10.40 \\ 7,862.86 \\ 226,654.55 \\ 14.10$	\$ 9,993 220,671 22	\$ 8,897 241,248	\$ 8,897 241,248		
Household expense	12,297.97	12,500	15,160	15,160		
Insurance Fire and physical damage Liability Other Maintenance—equipment	2,562.97 7,662.44 675,836.89 216,555.44	2,820 10,011 876,827 230,535	2,740 11,795 900,827 287,537	2,740 11,795 900,827 287,537		
Maintenance-structures, improvements and grounds Medical, dental and laboratory supplies Memberships Miscellaneous expense	66,745.53 1,260.79 797.41 844.72	70,000 1,500 800 300	$80,500 \\ 1,750 \\ 1,082$	80,500 1,750 1,082		
Office expense Postage Other Professional and specialized services Rents and leases—equipment	$\begin{array}{r} 802.14\\ 4,729.46\\ 76,736.86\\ 272.43\end{array}$	800 4,700 78,850	1,000 4,986 84,306	$1,000 \\ 4,986 \\ 84,306$		
Rents and leases—structures, improvements and grounds Small tools and instruments Special departmental expense Transportation and travel	2,587.00 3,896.68 1,638,961.41	$2,652 \\ 4,500 \\ 1,637,010$	$2,652 \\ 5,625 \\ 1,806,957$	2,652 5,625 1,806,957		
Auto mileage Auto service Traveling expense	11,742.12 55,645.85 127,50	300	300 1,000	300 1,000		
Other Utilities Expenditures applicable to prior years	7,260.91 521,940.70 14,744.63	52,000 550,000	52,000 588,400	52,000 588,400		
TOTAL SERVICES AND SUPPLIES\$ Less transfers to other appropriations	3,558,553.76 318,010.27	\$ 3,766,791 424,219	\$ 4,098,762 431,596	\$ 4,098,762 431,596		
TOTAL SERVICES AND SUPPLIES-NET.	3,240,543.49	\$ 3,342,572	\$ 3,667,166	\$ 3,667,166		

	EXPENDITURES				APPROPRIATIONS			
Classification	Pri	or Year 964-65	Es Cur	timated rent Year 965-66	R	equested scal Year 1966-67	Ap Boar vis	proved by d of Super- ors Fiscal r 1966-67
CONSOLIDATED (1-2-3-4-5)-Continued								
OTHER CHARGES								
Interest on notes and warrants Taxes and assements	\$	$31,943.12 \\ 2,093.08$	\$	$36,535 \\ 1,231$	\$	$44,915 \\ 1,000$	Ş	$44,915 \\ 1,000$
TOTAL OTHER CHARGES	\$	34,036.20	\$	37,766	\$	45,915	\$	45,915
FIXED ASSETS Land Site purchases	.\$	58,150.00	\$	73,000	\$	200,000	ş	200,000
Structures and Improvements	-	1						
Various improvements Air Conditioning, F.S. 47. Awnings, F.S. 26. Awnings, F.S. 42. Box in Eaves, F.S. 06. Cabinet, Storage, F.S. 91. Construction of Stations-Contract	-	128,660.10	Ş	430,769	\$	1,000 375 175 450 375	S	1,000 375 175 450 375
Payments Construction of F.S. 09–Florence Construction of F.S. 14–Howard Construction of F.S. 35–Dairy Valley Construction of F.S. 40–Pico Rivera Construction of F.S. 48–Irwindale Construction of F.S. 90–So. El Monte. Construction of F.S. 106–	-					$\begin{array}{c} 12,689 \\ 125,000 \\ 125,000 \\ 90,000 \\ 90,000 \\ 90,000 \\ 90,000 \\ 90,000 \end{array}$		$\begin{array}{c} 12,689\\ 125,000\\ 125,000\\ 90,000\\ 90,000\\ 90,000\\ 90,000\\ 90,000\end{array}$
Rolling Hills Estates Construction of F.S. 110–Marina Construction of F.S. 120–						$150,000 \\ 150,000$		$150,000 \\ 150,000$
Diamond Bar Construction of F.S. 122–Lakewood Construction of F.S. 98–Bellflower Cooler, Evaporative, F.S. 98– Disposal, Carbage, F.S. 98 Disposal, Carbage, F.S. 58 Disposal, Carbage, F.S. 58 Disposal, Carbage, F.S. 96 Divider, Room, Accordion, F.S. 42 Driveway, Concrete, F.S. 54. Enclose Toilet, F.S. 56 Fan, Exhaust, with Hood–F.S. 07 Fan, Exhaust, with Hood–F.S. 58 Heater, F.S. 19 Hose Rack, F.S. 8						$\begin{array}{r} 125,000\\ 90,000\\ 90,000\\ 900\\ 175\\ 175\\ 175\\ 175\\ 175\\ 125\\ 175\\ 225\\ 185\\ 275\\ 275\\ 275\\ 350\\ 185 \end{array}$		$\begin{array}{c} 125,000\\ 90,000\\ 90,000\\ 9000\\ 175\\ 175\\ 175\\ 175\\ 175\\ 125\\ 175\\ 275\\ 275\\ 275\\ 275\\ 350\\ 185\\ 350\\ 185\\ \end{array}$

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	EXPEND	DITURES	APPROPRIATIONS		
Classification	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Approved by Board of Super- visors Fiscal Year 1966-67	
CONSOLIDATED (1-2-3-4-5)-Continued					
FIXED ASSETS-Continued					
Structures and Improvements-Continued					
Hose Rack, F.S. 56 Lights, Fluorescent (8), F.S. 8. Pave Driveway Approach, F.S. 36. Plans for Station Construction. Sidewalk, replacement and extension, F.S. 05 Sewer Connection, F.S. 19. Sewer Connection, F.S. 34. Sink, Service, F.S. 58. Storage Building. Wall, Concrete Block, F.S. 06 Wall, Block, F.S. 24. Wall, Block, F.S. 25. Wall, Block, Concrete, F.S. 91. Wall, Block, Concrete. Ventilate Apparatus Floor—F.S. 34.			$\begin{array}{r} 300\\ 300\\ 500\\ 50,000\\ \hline 700\\ 800\\ 800\\ 275\\ 750\\ 1,200\\ 1,400\\ 275\\ 2,400\\ 1,000\\ 1,000\\ 175\\ \end{array}$	$\begin{array}{r} 300\\ 300\\ 500\\ 50,000\\ \hline \\ 700\\ 800\\ 800\\ 275\\ 750\\ 1,200\\ 1,400\\ 275\\ 2,400\\ 1,000\\ 175\\ \end{array}$	
Total Structures and Improvements	\$ 128,660.10	\$ 430,769	\$ 1,295,334	\$ 1,295,334	
Equipment	\$ 184,728.59	\$ 125,637	\$ 290,902	\$ 290,902	
Expenditures applicable to prior years	\$ 33.28*	\$	\$	\$	
TOTAL FIXED ASSETS	\$ 371,505.41	\$ 629,406	\$ 1,786,236	\$ 1,786,236	
TOTAL CONSOLIDATED	\$ 12,170,736.33	\$12,971,397	\$15,622,149	\$15,622,149	

		EXPENDITURES				APPROPRIATIONS				
Classification	Pr	Actual ior Year 964-65	Cur	timated rent Year 965-66	F	equested iscal Year 1966-67	Approved by Board of Super visors Fiscal Year 1966-67			
DOMINGUEZ										
SALARIES AND EMPLOYEE BENEFIT:										
Salaries and wages Retirement		$119,894.45 \\ 20,690.29$	\$	$122,688 \\ 20,731$	\$	$126,911 \\ 22,902$	\$	$126,911 \\ 22,902$		
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$	140,584.74	\$	143,419	\$	149,813	\$	149,813		
SERVICES AND SUPPLIES										
Clothing and personal supplies Communications Household expense Insurance		$\begin{array}{c} 126.12 \\ 877.23 \\ 173.85 \end{array}$	\$	$ \begin{array}{r} 132 \\ 2,854 \\ 500 \end{array} $	\$	139 3,561 780	\$	$ \begin{array}{r} 139 \\ 3,561 \\ 780 \end{array} $		
Fire and physical damage Liability Other Maintenance—equipment Maintenance—structures, improvements		$\begin{array}{r} 23.94 \\ 73.66 \\ 4,453.93 \\ 3,723.25 \end{array}$		88 90 7,169 2,708		75 190 8,225 5,834		75 190 8,225 5,834		
Mantenance-structures, improvements and grounds Medical, dental and laboratory supplies Memberships Miscellaneous expense Office expense		$108.13 \\ .74 \\ 13.29 \\ 37.99$		$\begin{array}{c}100\\25\\15\end{array}$		$1,000 \\ 75 \\ 15$		1,000 75 15		
Once expense Other Professional and specialized services Small tools and instruments Special departmental expense Transportation and travel		53 4,395.73 174.57 17,434.09		$25 \\ 2,400 \\ 200 \\ 25,545$		$220 \\ 2,116 \\ 250 \\ 23,786$		$220 \\ 2,116 \\ 250 \\ 23,786$		
Auto mileage Auto service Other Utilities Expenditures applicable to prior years		$191.50 \\737.61 \\1,370.32 \\1,598.18 \\117.77$		1,781 1,935		1,817 2,750		1,817 2,750		
TOTAL SERVICES AND SUPPLIES	\$	35,632.43	\$	45,567	\$	50,833	\$	50,833		
OTHER CHARGES										
Interest on notes and warrants	\$		\$	1,120	\$	6,296	\$	6,296		
FIXED ASSETS Land Site purchases	s	30,500.00	\$		\$		\$			
		55,555.00	Ψ.		+		Ψ			
Structures and Improvements Various improvements	\$	1,180.00	\$	129,720	\$		\$			
Total Structures and Improvements	\$	1,180.00	\$	129,720	\$		\$			
Equipment	\$	1,050.44	\$	8,564	\$	10,270	\$	10,270		
TOTAL FIXED ASSETS	-	32,730.44	\$	138,284	\$	10,270	\$	10,270		
TOTAL DOMINGUEZ	\$	208,947.61	\$	328,390	\$	217,212	\$	217,212		

	EXPENDITURES				APPROPRIATIONS				
	Actual Prior Year 1964-65	Es	stimated rent Year 965-66	Fi	equested scal Year 1966-67	Boar	proved by d of Super- ors Fiscal ur 1966-67		
EAST LOS ANGELES (1)									
SALARIES AND EMPLOYEE BENEFITS									
Salaries and wages\$ Retirement	$239,813.00 \\ 41,378.73$	\$	$245,383 \\ 41,432$	\$	$253,815 \\ 45,804$	\$	$253,815 \\ 45,804$		
TOTAL SALARIES AND EMPLOYEE BENEFITS	281,191.73	\$	286,815	\$	299,619	\$	299,619		
SERVICES AND SUPPLIES									
Clothing and personal supplies\$ Communications Household expense Insurance	$322.76 \\ 5,807.06 \\ 514.97$	\$	265 5,789 350	\$	$278 \\ 6,554 \\ 350$	\$	278 6,554 350		
Fire and physical damage Liability Other Maintenance–equipment Maintenance–structures, improvements	$\begin{array}{c} 104.64 \\ 368.57 \\ 11.679.73 \\ 26,566.85 \end{array}$		84 245 14,474 23,000		$90 \\ 566 \\ 14,448 \\ 31,821$		90 566 14,448 31,821		
and grounds. Medical, dental and laboratory supplies Memberships. Miscellaneous expense. Office expense	$1,447.48\\90.73\\26.58\\330.72$		1,000 155 27		$1,000 \\ 100 \\ 15$		$1,000 \\ 100 \\ 15$		
Postage Other Professional and specialized services Rents and leases—equipment Small tools and instruments Special departmental expense Transportation and travel	$\begin{array}{r} 30.00\\ 43.75\\ 1,779.62\\ 1,776.01\\ 136.07\\ 47,057.22\end{array}$		$75 \\ 2,020 \\ 1,785 \\ 250 \\ 50,112$		$150 \\ 2,009 \\ 1,776 \\ 300 \\ 62,990$		$150 \\ 2,009 \\ 1,776 \\ 300 \\ 62,990$		
Auto mileage Auto service Other Utilities Expenditures applicable to prior years	$\begin{array}{r} 388.48\\ 3,080.71\\ 1,469.51\\ 11,109.30\\ 544.05\end{array}$		50 3,561 11,303		200 3,734 13,460		200 3,734 13,460		
TOTAL SERVICES AND SUPPLIES	114,674.81	\$	114,545	\$	139,841	\$	139,841		
OTHER CHARGES									
Interest on notes and warrants\$	763.64	\$	382	\$		\$			
FIXED ASSETS Structures and Improvements Various improvements\$	11,152.90	\$	9,157	\$		\$			
Fire Alarm System					12,225		12,225		
Total Structures and Improvements\$	11,152.90	\$	9,157	\$	12,225	\$	12,225		
Equipment\$	2,959.09	\$	700	\$	4,785	\$	4,785		
TOTAL FIXED ASSETS	14,111.99	\$	9,857	\$	17,010	\$	17,010		
TOTAL EAST LOS ANGELES	410,742.17	\$	411,599	\$	456,470	\$	456,470		

-	EXPENDITURES			APPROPRIATIONS				
Classification	Actual Prior Year 1964-65	Es	timated rent Year 965-66	Re Fi	equested scal Year 1966-67	Boar	proved by d of Super- ors Fiscal r 1966-67	
LANCASTER (5)								
SALARIES AND EMPLOYEE BENEFITS								
Salaries and wages	\$ 222,026.63 37,043.54	\$	$228,528 \\ 37,282$	\$	$233,925 \\ 40,704$	\$	$233,925 \\ 40,704$	
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 259,070.17	\$	265,810	\$	274,629	\$	274,629	
SERVICES AND SUPPLIES								
Clothing and personal supplies	221.44	\$	450	\$	496	\$	496	
Communications	8.712.00	φ	8,342	φ	8,854	ų,	8.854	
Food	1.01		0,012		0,001		0,001	
Household expense	303.88		225		363		363	
Insurance								
Fire and physical damage	98.01		75		100		100	
Liability			326		377		377	
Other	10,487.37		13,107		13,799		13,799	
Maintenance-equipment	2,782.29		3,310		5,694		5,694	
Maintenance-structures, improvements	240.00		1 000		000		000	
and grounds	248.63		1,600		800		800	
Medical, dental and laboratory supplies	37.35		$25 \\ 25$		25		25	
Memberships	23.25		25		30		30	
Miscellaneous expense	21.63							
Office expense	22.25		OF					
Postage			25		50		FO	
Other	$15.53 \\ 2.040.64$		$25 \\ 2.904$		3.479		$50 \\ 3.479$	
Professional and specialized services			2,904		150		150	
Small tools and instruments	29,657.68		28,500		33,235		33,235	
Special departmental expense Transportation and travel	20,001.00		20,000		00,200		00,200	
Auto mileage	373.29							
Auto service								
Other	2,630.38		3,861		4,433		4,433	
Utilities			1,456		1,450		1,450	
Expenditures applicable to prior years			1,100		1,400		1,400	
TOTAL SERVICES AND SUPPLIES		\$	64,456	s	73,335	s	73,335	
TOTAL SERVICES AND SUFFLIES	\$ 01,340.31	ų,	04,400	φ	10,000	φ	10,000	
OTHER CHARGES								
Interest on notes and warrants	\$ 1,389.86	\$	1,042	\$	6,086	\$	6,086	
FIXED ASSETS								
Structures and Improvements								
Various improvements	\$ 1,370.00	\$	151,700	\$		\$		
Doors, Apparatus, F.S. 117		φ	101,700	φ	1,600	φ	1,600	
Electric Operators					2,400		2,400	
Total Structures and Improvements	\$ 1,370.00	\$	151,700	\$	4,000	\$	4,000	
Equipment	\$ 4,680.53	\$	320	\$	965 .	\$	965	
TOTAL FIXED ASSETS		\$	152,020	\$	4,965	\$	4,965	
TOTAL LANCASTER	\$ 327,857.47	\$	483,328	\$	359,015	\$	359,015	
		1		7		Ť		

	EXPENDITURES			APPROPRIATIONS				
Classification	Actual Prior Year 1964-65	Cur	timated rent Year 965-66	R Fi	equested iscal Year 1966-67	Ap Boan vis	proved by rd of Super- tors Fiscal ar 1966-67	
PALMDALE (5)								
SALARIES AND EMPLOYEE BENEFITS								
Salaries and wages Retirement		\$	$126,861 \\ 20,713$	\$	$132,311 \\ 22,902$	S	$132,311 \\ 22,902$	
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 146,344.74	\$	147,574	\$	155,213	\$	155,213	
SERVICES AND SUPPLIES								
Clothing and personal supplies Communications Food	3,270.98	\$	325 3,583	\$	331 5,228	\$	331 5,228	
Household expense Insurance			174		249		249	
Fire and physical damage Liability Other Maintenance–equipment	$61.40 \\ 5.844.25$		28 142 7,397 2,985		$40 \\ 94 \\ 6,983 \\ 5,138$		$40 \\ 94 \\ 6,983 \\ 5,138$	
Maintenance—structures, improvements and grounds Medical, dental and laboratory supplies Memberships Miscellaneous expense	67.36 13.29		$700 \\ 50 \\ 15 \\ 20$		1,387 25 15		1,387 25 15	
Office expense Postage Other Professional and specialized services Small tools and instruments Special departmental expense Transportation and travel	$33.50 \\ 1,254.53 \\ 42.37$		$20 \\ 35 \\ 1,476 \\ 150 \\ 17,861$		$65 \\ 1,511 \\ 100 \\ 22,629$		$\begin{array}{r} 65\\ 1,511\\ 100\\ 22,629\end{array}$	
Auto mileage Auto service. Other Utilities Expenditures applicable to prior years	1,536.29 55.12 1,039.78		$1,600 \\ 1,050$		1,700 1,070		1,700 1,070	
TOTAL SERVICES AND SUPPLIES	\$ 36,096.34	\$	37,611	\$	46,565	\$	46,565	
OTHER CHARGES								
Interest on notes and warrants	\$ 509.09	\$	256	\$	1,205	\$	1,205	
FIXED ASSETS Structures and Improvements Various improvements	\$ 36,928.91	\$	5,335	\$		\$		
Equipment.		\$	5,628	\$	1,880	\$	1,880	
TOTAL FIXED ASSETS		\$	10,963	\$	1,880	\$	1,880	
TOTAL PALMDALE	\$ 220,449.57	\$	196,404	\$	204,863	\$	204,863	

	EXPENDITURES				APPROPRIATIONS			
Classification	Actual Prior Year 1964-65	Cu	stimated rent Year 965-66	Requested Fiscal Year 1966-67		Boar	proved by d of Super- ors Fiscal r 1966-67	
UNIVERSAL CITY (5)								
SALARIES AND EMPLOYEE BENEFITS								
Salaries and wages Retirement	151,714.02 26,293.62	\$	$155,170 \\ 26,510$	\$	$160,097 \\ 28,902$	\$	$ \begin{array}{r} 160,097 \\ 28,902 \end{array} $	
TOTAL SALARIES AND EMPLOYEE BENEFITS	8 178,007.64	\$	181,680	\$	188,999	\$	188,999	
SERVICES AND SUPPLIES								
Clothing and personal supplies Communications Household expense Insurance	359.69	\$	$ \begin{array}{r} 165 \\ 498 \\ 25 \end{array} $	\$	$\begin{array}{c}174\\540\\25\end{array}$	\$	$ \begin{array}{r} 174 \\ 540 \\ 25 \end{array} $	
Liability Other Maintenance—equipment Maintenance—structures, improvements	7,193.05 1,945.88		$121 \\ 9,135 \\ 1,975$		$9,883 \\ 6,591$		9,883 6,591	
and grounds Memberships Office expense			18 20		25 15		25 15	
Postage Other Professional and specialized services Rents and leases—equipment Small tools and instruments	5.00 685.22 822.00 23.79		5 760 2,780 25		$25 \\ 762 \\ 3,400$		$25 \\ 762 \\ 3,400$	
Special departmental expense Transportation and travel			25,714		24,058		24,058	
Auto mileage. Auto service. Other. Expenditures applicable to prior years	$162.27 \\ 250.00$		366		300		300	
TOTAL SERVICES AND SUPPLIES	\$ 37,170.32	\$	41,607	\$	45,798	\$	45,798	
TOTAL UNIVERSAL CITY	8 215,177.96	\$	223,287	\$	234,797	\$	234,797	
TOTAL FIRE PROTECTION DISTRICTS	\$ 14,093,271.62	\$1	5,169,046	\$1	7,673,484	\$1	7,673,484	

°Indicates red figure
Flood Control District

FUND

Various

Authority: Los Angeles County Flood Control Act (Chapter 755, Statutes of 1915). Objectives are control of flood, storm, and other waste waters, and the conservation of such waters for beneficial and useful purposes by spreading, storing, etc.; for protecting harbors, waterways, public highways, and all property within the District from damage from flood waters; constructs, operates and maintains flood control channels, dams, debris basins, spreading grounds and other flood control facilities; operates and maintains storm drains, drainage improvements and drainage systems transferred to it by law; co-operates with Federal Government and State and local agencies in developing and constructing a comprehensive flood control system for Los Angeles County.

APPROPRIATIONS \$75,783,602

	EXPEND	ITURES	APPROPRIATIONS		
Classification	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Approved by Board of Super- visors Fiscal Year 1966-67	
SALARIES AND EMPLOYEE BENEFITS Salaries and wages		\$	\$15,988,932 1,906,286 107,710	\$15,988,932 1,906,286 107,710	
TOTAL SALARIES AND EMPLOYEE BENEFITS	8	\$	\$18,002,928 18,002,928	\$18,002,928 18,002,928	
TOTAL SALARIES AND EMPLOYEE BENEFITS-NET	\$	\$	\$	\$	
SERVICES AND SUPPLIES					
Clearing and minor repairs to channels Emergency work-flood or fire General hydraulic work General water conservation work Maintenance and repair of stream gaging	149,187.94 635,837.12	\$ 166,000 82,000 731,180 718,000		\$ 50,000 102,000 840,130 808,500	
stations Maintenance of stream gaging stations Maintenance and repair of permanent		14,000	14,000	14,000	
channel improvements Maintenance of permanent channel improvements Repair of permanent channel improvements		580,000	534,000 294,900	534,000 294,900	
Maintenance and repair of temporary channel improvements	9,552.59	50,000			
Maintenance of temporary channel improvements Repair of temporary channel improvements			$147,000 \\ 77,900$	$147,000 \\ 77,900$	
Clearing reservoirs, debris basins and spreading grounds. Operation and maintenance of dams.	586,157.29 386,276.75		4,950,000 504,110	4,950,000 504,110	
Operation of debris basins, spreading grounds and barrier facilities	839,779.54	831,000			
Maintenance and repair of debris basins and debris disposal areas Maintenance and repair of spreading grounds. Maintenance and repair of barrier facilities	118,588.98	92,550 103,700 284,000			
Operation and maintenance of debris basins and debris disposal areas			244,900	244,900	

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	EXPEND	ITURES	APPROPRIATIONS		
Classification	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Approved by Board of Super- visors Fiscal Year 1966-67	
SERVICES AND SUPPLIES-Continued					
Operation and maintenance of spreading grounds			455,845	455,845	
Operation and maintenance of barrier facilities		104 750	525,000	525,000	
Repair of dams Repair of debris basins and debris disposal areas		134,750	119,050 39,500	119,050 39,500	
Repair of spreading grounds Repair of barrier facilities Maintenance and repair of buildings			65,700 10,300	65,700 10,300	
and equipment Maintenance of buildings and equipment		307,500	10,500	10,500	
Repair of buildings and equipment Maintenance and repair of access roads and trails	49,442.91	20,750	260,000	260,000	
Maintenance of access roads and trails Repair of access roads and trails			19,000 10,050	$19,000 \\ 10,050$	
Maintenance and repair of yard facilities Maintenance of yard facilities Repair of yard facilities	6,288.58	5,500	$5,500 \\ 500$	5,500 500	
Operation and maintenance of communication systems Repair of communication systems	179,068.23	226,581	$239,211 \\ 24,650$	239,211 24,650	
Maintenance and repairs to communication systems	6,136.86	7,500	11/ 50/		
Maintenance of electrical facilities Repairs to electrical systems	100,908.07 9,617.41	$118,472 \\ 18,300$	$114,794 \\ 24,450$	$114,794 \\ 24,450$	
Fire insurance reserve—buildings and contents Fire, theft and collision insurance reserve—			474,000	474,000	
automotive. Liability insurance reserve	6,174.61	7,000	7,000 5,000	$7,000 \\ 5,000$	
Expendable tools and equipment Storm apparel Project planning division	23,059.23 5,065.08 598,351.92	$24,000 \\ 5,500 \\ 637,000$	$24,000 \\ 5,500$	$24,000 \\ 5,500$	
Special service accounts Oil royalty payments	64,297.39 3,310.00	57,630 2,880	88,330 2,928	88,330 2,928	
Engineering studies. Engineering accounts.	31,907.30 6,001,161.91 2,022.94	$68,000 \\ 6,705,541$	$146,000 \\ 8,157,836$	$146,000 \\ 8,157,836$	
Revenue account contra Revolving fund Expenditures applicable to prior years	109,588.37 327,766.12		2,100,000	2,100,000	
TOTAL SERVICES AND SUPPLIES	\$ 12,161,520.68	\$13,142,839	\$21,502,084	\$21,502,084	
OTHER CHARGES					
Bond Redemptions Voted bonds	\$ 882,500.00	\$	\$	\$	
Storm drain bonds No. 1	6,000,000.00	6,000,000	6,000,000	6,000,000	
Storm drain bonds No. 2.	7,500,000.00	7,500,000	7,500,000	7,500,000	
Storm drain bonds No. 3		9,166,667	9,166,667	9,166,667	
Interest on bonds Voted bonds	20,321.25				
Storm drain bonds No. 1	3.842.787.50	3,638,625	3,434,463	3,434,463	
Storm drain bonds No. 2	4,071,692.83	4,673,900	5,303,641	5,303,641	
Storm drain bonds No. 3	1051 10	551,062	1,416,675	1,416,675	
Judgments and damages Taxes and assessments	4,654.48 1,204.57	5,000 1,000	5,000 1,000	5,000 1,000	
TOTAL OTHER CHARGES	\$ 22,323,160.63	\$31,536,254	\$32,827,446	\$32,827,446	

	EXPEND	ITURES	APPROPRIATIONS		
Classification	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Approved by Board of Super- visors Fiscal Year 1966-67	
FIXED ASSETS					
Land					
Rights of Way for Federal Projects (101)					
Various Locations	4,043,232.60	\$ 6,145,505	\$ 4,787,000	\$ 5,216,203	
Projects			2,268,700	2,268,700	
Rights of Way for District Projects (102) 991 Various Locations	801,916.13	44,000	2,119,500	2,119,500	
Rights of Way for Buildings and Yard Facilities (102)					
991A Various Locations	162,026.81	14,000	75,000	75,000	
Total Land	5,007,175.54	\$ 6,203,505	\$ 9,250,200	\$ 9,679,403	
Structures and Improvements					
Permanent Channel Improvements (103)					
Various Locations	4,617,878.34	\$ 6,644,319	\$	\$	
900J Los Angeles River		, .,,	4,000	4,000	
900K Los Angeles River 900L Los Angeles River			$67,500 \\ 7,300$	$ \begin{array}{r} 67,500 \\ 7,300 \end{array} $	
901A San Gabriel River			78,000	78,000	
902B Centinela Creek			3,000	3,000	
905B Big Dalton Wash			400	400	
912A Emerald Wash 912B Live Oak Wash			1,550	1,550	
915C East Canyon Channel			$\substack{1,800\\444,000}$	1,800	
915D Hog Canyon Channel			198,500	444,000 198,500	
915E Stetson Canyon Channel			654,000	654,000	
915N Sombrero Channel			230,000	230,000	
916D Bradbury Channel			17,000	17,000	
917A Mandeville Canyon Channel			1,115,000	1,115,000	
919C Pickens Canyon Channel			1,450	1,450	
919D Halls Canyon Channel 919F Eagle Canyon Channel			$1,350 \\ 24,000$	1,350	
919J Dunsmuir Canyon Channel			15,000	24,000 15,000	
9201 Sepulveda Channel.			13,000	13,000	
921C Scholl Channel			835,000	835,000	
922B Santa Monica Canyon Channel			746,000	746,000	
922C Rustic Canyon Channel 922E Rivas Canyon Channel			1,343,000	1,343,000	
925C Charter Oak Wash			$312,500 \\ 48,000$	312,500	
925F Badillo Creek			13,700	$48,000 \\ 13,700$	
926A Compton Creek			17,500	17,500	
928A Rubio Wash			8,700	8,700	
933A Eaton Wash			40,000	40,000	
933E Hastings Channel 937A Tujunga Wash			5,000 5,000	5,000	
937C-1 South Channel.			245,000	5,000 245,000	
937E Haines Canyon Channel			5,900	5,900	
938A Pacoima Wash			2,200	2,200	
939A Bull Creek			14,600	14,600	
943A Dominguez Channel–Upper 955A Thompson Creek			$185,200 \\ 6,300$	185,200 6,300	
Temporary Channel Improvements (104)				0,000	
Various Locations	633.58	29,000			
939B Oliso Creek	000.00	20,000	1,800	1,800	

	EXPEND	ITURES	APPROPRIATIONS		
Classification	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Approved by Board of Super- visors Fiscal Year 1966-67	
FIXED ASSETS-Continued					
Structures and Improvements-Continued					
Dams (105)Various Locations	210,797.35	444,850	$\begin{array}{c} 92,850\\ 16,900\\ 30,850\\ 3,500\\ 10,000\\ 1,050\\ 3,000\\ 24,500\\ 3,800\\ 13,300\\ 52,750\\ 5,300\\ 7,300\end{array}$	$\begin{array}{c} 92,850\\ 16,900\\ 30,850\\ 3,500\\ 10,000\\ 1,050\\ 3,000\\ 24,500\\ 3,800\\ 13,300\\ 52,750\\ 5,300\\ 7,300\end{array}$	
Debris Basin and Debris Disposal Areas (106)					
Various Locations	88,226.32	131,125	$\begin{array}{c} 4,000\\ 1,900\\ 2,200\\ 1,700\\ 6,700\\ 5,100\\ 2,300\\ 2,000\\ 3,500\\ 7,700\\ 1,000\\ 132,000\\ 202,500\\ 138,000\\ 202,500\\ 138,000\\ 3,350\\ 2,200\\ 4,900\\ 5,50\\ 500\\ 3,050\\ 1,300\\ 4,600\\ 6,100\\ 1,800\\ 2,17,000\\ 5,000\\ 5,000\\ 5,000\\ 5,000\\ 5,000\\ 1,800\\ 2,400\\ 1,750\\ 1,650\\ 7,200\\ 6,300\\ 6,400\\ 2,600\\ \end{array}$	$\begin{array}{c} 4,000\\ 1,900\\ 2,200\\ 0,700\\ 5,100\\ 2,300\\ 2,300\\ 2,000\\ 0,500\\ 1,000\\ 132,000\\ 202,500\\ 138,000\\ 3,350\\ 2,200\\ 4,900\\ 550\\ 550\\ 550\\ 550\\ 550\\ 550\\ 550\\ $	
Basin			2,600	2,600	
961D Sunset (Lower) Debris Dam and Basin			2,500	2,500	

			ITURES	APPROPRIATIONS		
	Classification	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Approved by Board of Super- visors Fiscal Year 1966-67	
FIXED A	SSETS-Continued					
Structur	es and Improvements-Continued					
Sprea	ding Grounds (107)					
	Various Locations	136,704.43	137,450			
901K	San Gabriel Coastal Basin			150	150	
901U	Spreading Grounds San Gabriel Canyon Spreading			450	450	
0051	Grounds			87,000	87,000	
905M	Little Dalton Wash Spreading Grounds			2,500	2,500	
	Live Oak Wash Spreading Grounds			500	500	
925D 927D	Walnut Creek Spreading Basin Rio Hondo Coastal Basin Spreading			2,500	2,500	
	Grounds			46,700	46,700	
927K	Rio Hondo Coastal Basin Westside Streambed Spreading					
	Development			6,500	6,500	
927L	Santa Fe Reservoir Spreading Grounds			1 800	1.000	
927P	Buena Vista Spreading Basin			1,800 1,000	1,800 1,000	
932R	Arroyo Seco Spreading Grounds			5,000	5,000	
933C	Eaton Wash Spreading Grounds Eaton Spreading Basin			2,000 7,600	2,000	
937I	Tujunga Wash–Hansen Spreading			7,000	7,600	
	Grounds			700	700	
937P	Lopez Spreading Grounds Pacoima Spreading Grounds			$18,900 \\ 164,650$	$18,900 \\ 164,650$	
938F	Branford Spreading Basin			1,000	1,000	
Water	r Conservation Facilities Other					
Tha	an Spreading Grounds (107A)					
901X	Various Locations Whittier Narrows Water	1,028,282.57	1,277,700			
	Reclamation Project			1,000	1,000	
	Cooperative Geologic Mapping Program			5,500	5,500	
951A	Engineering, Planning, Barrier and Replenishment Projects			300,000	300,000	
966C	Key Well Replacement Program			5,000	5,000	
980A	West Coast Basin Barrier Project			1,083,600	1,083,600	
	Alamitos Barrier Project			1,900	1,900	
Build	ings (109)		000.000			
944	Various Locations Alcazar Headquarters	75,784.32	999,880	77,000	77,000	
944	Big Dalton Dam and Reservoir			4,450	4,450	
944	Big Tujunga Dam and Reservoir			2,400	2,400	
$944 \\ 944$	Devil's Gate Dam and Reservoir Gould Debris Basin			$1,550 \\ 3,900$	1,550 3,900	
944	Morgan Debris Basin			3,900	3,900	
944	Pacoima Dam and Reservoir			1,000	1,000	
$944 \\ 944$	San Gabriel Dam and Reservoir Santa Anita Dam and Reservoir			1,500 6,000	$1,500 \\ 6,000$	
944	Santa Fe Reservoir Spreading					
944	Grounds Sawpit Dam and Reservoir			$450 \\ 27,000$	450	
944	Various field stations			6,000	27,000 6,000	
944	Verdugo Debris Basin			3,900	3,900	
944	West Coast Basin Barrier Project			7,000	7,000	

	EXPEND	ITURES	APPROPRIATIONS		
Classification	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Approved by Board of Super- visors Fiscal Year 1966-67	
FIXED ASSETS-Continued					
Structures and Improvements-Continued					
Roads and Trails (111) Various Locations		53,350	7,200 140,000 14,000 3,000	7,200 140,000 14,000 3,000	
Yard Facilities (112)					
Various Locations		51,550	18,000 2,000 5,300	18,000 2,000 5,300	
Communications and Electrical	20.027.02	8 000			
Systems (114) 931B Telemetering 931B Alcazar Headquarters 931C Big Dalton Dam and Reservoir 931C Cogswell Dam and Reservoir 931C Gould Debris Basin 931C Morgan Debris Basin 931C Verdugo Debris Basin 931C Whittier Narrows Spreading		8,000	4,000 28,000 3,500 5,000 500 500 500 500	4,000 28,000 3,500 5,000 500 500 500 500	
Grounds			300	300	
Stream Gaging Facilities (116) Various Locations 901A San Gabriel River 927A Rio Hondo Channel 929A Alhambra Wash 943A Dominguez Channel		13,100	3,500 1,500 1,500 1,500	$3,500 \\ 1,500 \\ 1,500 \\ 1,500 \\ 1,500 $	
Total Structures and Improvements	\$ 6,243,160.65	\$ 9,790,324	\$ 9,907,550	\$ 9,907,550	
Equipment (117)	\$ 357,377.13	\$ 210,967	\$ 1,001,245	\$ 572,042	
Expenditures applicable to prior years		\$	\$	\$	
TOTAL FIXED ASSETS	\$ 11,607,857.32	\$16,204,796	\$20,158,995	\$20,158,995	
TOTAL FLOOD CONTROL GENERAL		\$60,883,889	\$74,488,525	\$74,488,525	
EXPENDITURE TRANSFER AND REIMBURSEMENTS					
Costs applied Reimbursed projects		\$ 2,986,518 1,249,763	\$ 3,992,504 183,000	\$ 3,992,504 183,000	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	\$ 2,887,870.89	\$ 4,236,281	\$ 4,175,504	\$ 4,175,504	
TOTAL FLOOD CONTROL GENERAL- NET	\$ 43,204,667.74	\$56,647,608	\$70,313,021	\$70,313,021	

$\begin{tabular}{ c c c c c c c c c c c c c c c c c c c$		-	EXPEND	APPROPRIATIONS				
$\begin{array}{c c c c c c c c c c c c c c c c c c c $	Classification		Actual Prior Year	Estimated Current Year	Fis	equested scal Year	Ap Boar vis	proved by rd of Super- sors Fiscal
$\begin{array}{c c c c c c c c c c c c c c c c c c c $	DRAINAG	E IMPROVEMENTS						
Regular drains 333,045.74 410,059 492,400 482,400 Indirecting account 17,694.11 74,000 88,700 88,700 1955 Storm drain projects 209,654.83 352,548 342,950 342,950 1968 Storm drain projects 24,817.54 316,060 398,060 338,000 33,000 TOTAL SERVICES AND SUPPLIES 914,912.22 \$ 1,263,107 \$ 1,390,110 \$ 1,390,110 FIXED ASSETS Land 3,530.06 \$ \$ 25,000 25,000 9091-2 Kinneloa Debris Basin West Branch. 3,530.06 \$ \$ 55,000 \$ 55,000 9091-3 Kinneloa Debris Obers \$ 3,530.06 \$ \$ 55,000 \$ 55,000 Structures and Improvements (300B) Various Projects \$ 308,671.20 \$ 163,900 \$ \$ 5000 909A Trainage District Improvement 2,800 2,800 2,800 2,800 909A Trainage District Improvement 2,800 2,800 2,800 2,800 909A State Compton Cheekel 10,000 10,000 10,000 10,000 909B-2 Kineloa								
FIXED ASSETS Land (300A) Various Locations \$ 3,530.06 \$ 25,000 9995-2 Kinneloa Debris Basin West Branch. 30,000 30,000 9997-2 Kinneloa Debris Basin West Branch. \$ 3,530.06 \$ 5 \$ 25,000 9997-2 Kinneloa Debris Basin West Branch. \$ 30,000 \$ 30,000 \$ 30,000 Structures and Improvements (300B) \$ 3,530.06 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Regular Engineer 1952 Stor 1958 Stor	drains ing account m drain projects m drain projects	323,045.74 17,694.11 309,654.83 264,517.54	410,869 74,000 352,548 375,690	\$	492,400 88,700 342,950 398,060	\$	492,400 88,700 342,950 398,060
$\begin{array}{c c c c c c c c c c c c c c c c c c c $	TOTAL SE	CRVICES AND SUPPLIES	\$ 914,912.22	\$ 1,263,107	\$ 1	1,390,110	\$	1,390,110
Various Locations								
Structures and Improvements (300B) Various Projects. \$ 308,671.20 \$ 163,900 \$ 999A Drainage District Improvement 44,800 44,800 999A.3 Brea Caryon Channel. 5,300 5,300 999B.3 Gridley Drain. 10,000 10,000 999B-3 Drainage District Improvement 2,800 2,800 999D Drainage District Improvement 2,000 20,000 999D-2 Kinneloa Canyon. 10,000 10,000 999F-2 Kinneloa Canyon. 10,000 10,000 999Y-2 Athens Drain. 3400 3,400 9997.2 Bouquet Canyon. 82,300 82,300 82,300 9997.4 Beines Drain Project 875 975 975 1009-74 Redondo Beach BlvdFigueroa 17,200 17,200 17,200 1009-75 Caffey Street DranProject No. 74. 2,000 2,000 2,000 1009-107 Braindard Street Contara Street 1,000 1,000 1,000 1009-107 Brainford Street Contara Street 200 200 200 <td>999S-2</td> <td>Various Locations Kinneloa Debris Basin West Branch.</td> <td>\$ 3,530.06</td> <td>\$</td> <td>\$</td> <td></td> <td>\$</td> <td></td>	999S-2	Various Locations Kinneloa Debris Basin West Branch.	\$ 3,530.06	\$	\$		\$	
Various Projects \$ 308,671.20 \$ 163,900 \$ \$ 999A Drainage District Improvement 5,300 2,800 3,600 3,600 3,400 3,200	Total La	nd	\$ 3,530.06	\$	\$	55,000	\$	55,000
999A Drainage District Improvement 44,800 44,800 909A-3 Brea Canyon Channel. 5,300 5,300 999B-3 Gridley Drain. 10,000 10,000 999D-2 Trancas Canyon. 2,800 2,800 999D-2 Milan Creek. 9,000 9,000 999P-2 Kinneloa Canyon. 10,000 10,000 999F-2 Kinneloa Canyon. 10,000 10,000 999F-2 Kinneloa Canyon. 9,000 9,000 999F-2 Kinneloa Canyon. 9,50 950 997Z-1 Engineering Account. 9,50 950 9997-2 Bouquet Canyon. 975 975 1009-5 Los Cerritos Drain Project N. 9. 17,200 17,200 1009-7 Gaffey Street Drain-Project No. 74. 2,000 2,000 2,000 1009-7 Gaffey Street Drain-Project No. 74. 2,000 2,000 2,000 1009-80 Boone Avenue-Olive Avenue 1,100 1,100 1,000 1009-166 Totaca Park-Alameda Drain 200 200 200	Structure	s and Improvements (300B)						
999A-3 Brea Canyon Channel. 5,300 5,300 999B-3 Gridley Drain. 10,000 10,000 999D Drainage District Improvement 2,800 2,800 2,800 999D Milan Creek. 9,000 9,000 9,000 999F-2 Milan Creek. 9,000 9,000 9,000 999F-2 Kimeloa Canyon. 10,000 10,000 10,000 999F-2 Kimeloa Canyon. 3,400 3,400 3,400 999F-2 Bouquet Caryon. 82,300 82,300 82,300 950 9997-2 Bouquet Caryon. 975	999A	Drainage District Improvement	\$ 308,671.20	\$ 163,900	\$	11.000	\$	11.000
No. 5. 20.000 20.000 9000	999B-3 999C-3	Brea Canyon Channel Gridley Drain Trancas Canyon				5,300 10,000		5,300 10,000
999Y East Compton Creek Drainage System No. 1	999D-2	No. 9. Milan Creek				9,000		9,000
999Z-1 Engineering Account	999Y	East Compton Creek Drainage System No. 1				3,400		
No. 9. 17,200 17,200 1009-74 Redondo Beach Blvd.—Figueroa 2,000 2,000 0109-74 Redondo Beach Blvd.—Figueroa 2,000 2,000 1009-79 Gaffey Street Drain—Project No. 74 2,000 2,000 1009-79 Gaffey Street Drain—Project No. 74 1,100 1,100 1009-86 Boone Avenue—Olive Avenue 1,000 1,000 1009-107 Branford Street—Contara Street 1,000 1,000 Drain—Project No. 107 800 800 1009-105 Storm Drain Project No. 130 850 850 1009-166 Toluca Park—Alameda Drain 200 200 1009-434 Notth Culver City Drain— 1,050 1,050 1009-434 Notth Culver City Drain— 1,050 1,050 1009-434 Notth Culver City Drain— 1,050 1,050 1009-475 Tarzana Drain—Project No. 475 1,050 1,050 1009-476 Tampa Avenue "A" Drain— 1,050 1,050 1009-477 Winnetka Avenue Drain—	999Z-1 999Z-2	Engineering Account Bouquet Canyon				82,300		82,300
Street Drain—Project No. 74 2,000 2,000 1009-79 Caffey Street Dram—Project 1,100 1,100 No. 79 No. 79 1,100 1,100 1009-86 Boone Avenue—Olive Avenue 1,000 1,000 1009-107 Branford Street—Contara Street 1,000 1,000 1009-107 Branford Street—Contara Street 800 800 1009-107 Branm-Project No. 107	1009-74	No. 9				17,200		17,200
No. 79 1,100 1,100 1009-86 Boone Avenue—Olive Avenue Pumping Plant—Project No. 86 1,000 1,000 1009-107 Branford Street—Contara Street 1,000 1,000 1,000 1009-107 Branford Street—Contara Street 800 800 800 1009-130 1952 Storm Drain Project No. 130 850 850 850 1009-166 Toluca Park—Alameda Drain 200 200 200 1009-434 North Culver City Drain— 1,050 1,050 1,050 1009-454 El Dorado Pumping Plant— 1,050 1,050 1,050 1009-475 Tarzana Drain—Project No. 475 1,050 1,050 1,050 1009-476 Tampa Avenue "A" Drain— 1,050 1,050 1,050 1009-477 Winnetka Avenue Drain—Project 1,050 1,050 1,050<		Street Drain-Project No. 74				2,000		2,000
Pumping Plant—Project No. 86 1,000 1,000 1009-107 Branford Street—Contara Street Drain—Project No. 107		No. 79				1,100		1,100
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	1009-107	Branford Street-Contara Street				1,000		1,000
Project No. 166 200 200 1009-434 North Culver City Drain— Project No. 434 1,050 1,050 1009-454 El Dorado Pumping Plant— 1,050 1,750 1,750 1009-475 Tarzana Drain—Project No. 475 1,050 1,050 1,050 1009-476 Tampa Avenue "A" Drain— 1,050 1,050 1,050 1009-477 Winnetka Avenue Drain—Project 1,050 1,050 1,050 1009-509 228th Street Drain—Project 1,050 1,050 1,050		1952 Storm Drain Project No. 130						
Project No. 434 1,050 1,050 1009-454 El Dorado Pumping Plant- Project No. 454 1,750 1,750 1009-475 Tarzana Drain-Project No. 475 1,050 1,050 1,050 1009-476 Tampa Avenue "A" Drain- 1,050 1,050 1,050 1009-477 Winnetka Avenue Drain-Project 1,050 1,050 1,050 1009-509 228th Street Drain-Project 1,050 1,050 1,050		Project No. 166				200		200
1009-475 Tarzana Drain—Project No. 475 1,050 1,050 1009-476 Tampa Avenue "A" Drain— 1,050 1,050 Project No. 476 1,050 1,050 1009-477 Winnetka Avenue Drain—Project 1,050 1,050 No. 477 1,050 1,050 1009-509 228th Street Drain—Project 1,050 1,050		Project No. 434.				1,050		1,050
Project No. 476 1,050 1,050 1009-477 Winnetka Avenue Drain—Project 1,050 1,050 No. 477 1,050 1,050 1009-509 228th Street Drain—Project 1,050 1,050	1009-475	Project No. 454 Tarzana Drain–Project No. 475						$1,750 \\ 1,050$
No. 477 1,050 1,050 1009-509 228th Street Drain—Project 1.050 1.050		Project No. 476.				1,050		1,050
		No. 477				1,050		1,050
	1008-202					1,500		1,500

	EXPENDITURES		APPROPRIATIONS		
Classification	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Approved by Board of Super- visors Fiscal Year 1966-67	
FIXED ASSETS-Continued					
Structures and Improvements (300B) —Continued					
1009-528 Bassett Drain—Project No. 528 1009-556 Monterey Park Pumping Plant— Project No. 556			10,000 850	10,000 850	
1009-584 Walteria Lake–Project No. 584			3,200	3,200	
Total Structures and Improvements	\$ 308,671.20	\$ 163,900	\$ 234,175	\$ 234,175	
Equipment	\$ 494.00	\$	\$ 19,700	\$ 19,700	
TOTAL FIXED ASSETS	\$ 312,695.26	\$ 163,900	\$ 308,875	\$ 308,875	
TOTAL DRAINAGE IMPROVEMENTS	\$ 1,227,607.48	\$ 1,427,007	\$ 1,698,985	\$ 1,698,985	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
Reimbursed projects	\$ 23,250.00	\$	\$	\$	
TOTAL DRAINAGE IMPROVEMENTS-NET	\$ 1,204,357.48	\$ 1,427,007	\$ 1,698,985	\$ 1,698,985	
TOTAL FLOOD CONTROL	\$ 44,409,025.22	\$58,074,615	\$72,012,006	\$72,012,006	
ZONE I (RE-ESTABLISHED) SERVICES AND SUPPLIES (80) 800A Purchase of water	\$ 1,075,580.99	\$ 1,290,760 5,000	\$ 1,320,000	\$ 1,320,000	
TOTAL SERVICES AND SUPPLIES	\$ 1,075,580.99	\$ 1,295,760	\$ 1,320,000	\$ 1,320,000	
FIXED ASSETS (551) Structures and Improvements Various projects		\$ 344,360	\$ 10,000 301,038	\$ 10,000 301,038	
Total Structures and Improvements	\$ 1,202,507.34	\$ 344,360	\$ 311,038	\$ 311,038	
Equipment	\$ 455.52	\$	\$ 200	\$ 200	
TOTAL FIXED ASSETS	\$ 1,202,962.86	\$ 344,360	\$ 311,238	\$ 311,238	
TOTAL ZONE I (RE-ESTABLISHED)	\$ 2,278,543.85	\$ 1,640,120	\$ 1,631,238	\$ 1,631,238	
ZONE II (RE-ESTABLISHED) SERVICES AND SUPPLIES (81) 800B Engineering	8	\$ 500	8	\$	
-					
FIXED ASSETS (550) Structures and Improvements Various projects	\$ 872,757.95	\$	\$ 32,500 2,107,858	\$ 32,500 2,107,858	
Total Structures and Improvements	\$ 872,757.95	8	\$ 2,140,358	\$ 2,140,358	
TOTAL FIXED ASSETS		\$	\$ 2,140,358	\$ 2,140,358	
TOTAL ZONE II (RE-ESTABLISHED)	8 872,757.95	\$ 500	\$ 2,140,358	\$ 2,140,358	
GRAND TOTAL FLOOD CONTROL DISTRICT	1	\$59,715,235	\$75,783,602	\$75,783.602	

	EXPEND	ITURES	APPROPRIATIONS		
Classification	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Approved by Board of Super- visors Fiscal Year 1966-67	
RECAPITULATION BY FUND					
Flood Control–General Flood Control Debt Service–Voted Bonds Flood Control Debt Service–Storm Drain		\$25,117,354	\$37,491,575	\$37,491,575	
No. 1. Flood Control Debt Service–Storm Drain	9,842,787.50	9,638,625	9,434,463	9,434,463	
No. 2.	11,571,692.83	12,173,900	12,803,641	12,803,641	
Flood Control Debt Service–Storm Drain No. 3.	1 204 257 49	9,717,729	10,583,342	10,583,342	
Drainage Improvement District–General Zone I (Re-established)	1,204,357.48 2,278,543.85	1,427,007 1,640,120	1,698,985 1,631,238	1,698,985 1,631,238	
Zone II (Re-established)	872,757.95	500	2,140,358	2,140,358	
TOTAL	\$ 47,560,327.02	\$59,715,235	\$75,783,602	\$75,783,602	

LOS ANGELES COUNTY BUDGET-1966-67

Garbage Disposal Districts

FUND

Various

Garbage Disposal Districts are organized under provisions of the State Health and Safety Code. Appropriations are for the purpose of defraying costs of garbage and refuse disposal in the area included in each district.

APPROPRIATIONS \$1,137,063

	EXPENDITURES		APPRO	APPROPRIATIONS			
Classification Pr	Actual rior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Approved by Board of Super- visors Fiscal Year 1966-67			
ATHENS-WOODCREST-OLIVITA (2) SERVICES AND SUPPLIES							
Special departmental expense\$	96,366.93	\$ 97,990	\$ 101,236	\$ 101,236			
BELVEDERE (1) SERVICES AND SUPPLIES				100000			
Special departmental expense\$	425,836.58	\$ 428,743	\$ 459,352	\$ 459,352			
CLIFTON HEIGHTS (4) SERVICES AND SUPPLIES							
Special departmental expense\$	7,260.41	\$ 7,241	\$ 7,337	\$ 7,337			
FIRESTONE (2) SERVICES AND SUPPLIES Special departmental expense	286,600.57	\$ 260,797	7 \$ 262,974	\$ 262,974			
MALIBU (4) SERVICES AND SUPPLIES Special departmental expense\$	43,312.04	\$ 43,670) \$ 47,456	\$ 47,456			
MESA HEIGHTS (4) SERVICES AND SUPPLIES Special departmental expense	69,326.35	\$ 71,055	5 \$ 73,616	\$ 73,616			
WALNUT PARK (2) SERVICES AND SUPPLIES Special departmental expense	35,643.24	\$ 35,854	4 \$ 35,876	\$ 35,876			
WEST HOLLYWOOD-SHERMAN (2) SERVICES AND SUPPLIES Special departmental expense	146,798.65	\$ 148,220) \$ 149,216	\$ 149,216			
TOTAL GARBAGE DISPOSAL DISTRICTS\$	1,111,144.77	\$ 1,093,570	\$ 1,137,063	\$ 1,137,063			

LOS ANGELES COUNTY BUDGET-1966-67

Lighting Districts

FUND

Various

Formed under the Streets and Highways Code (Highway Lighting District Act) for the purpose of installing and maintaining street lighting systems from an ad valorem tax. The County Road Commissioner administers and maintains these districts.

APPROPRIATIONS \$1,890,339

	EXPENDITURES				APPROPRIATIONS			
Classification	Actual Prior Year 1964-65		Estimated Current Year 1965-66		Requested Fiscal Year 1966-67		Approved by Board of Super- visors Fiscal Year 1966-67	
ALTADENA (5) SERVICES AND SUPPLIES Special departmental expense Utilities.		900.19 26,600.08	\$	$1,190 \\ 31,057$	\$	1,713 32,743	\$	1,713 32,743
TOTAL ALTADENA		27,500.27	\$	32,247	\$	34,456	\$	34,456
AMERICAN MANOR (1) SERVICES AND SUPPLIES Special departmental expense Utilities.		116.20 3.613.92	\$	158 $4,200$	\$	$\frac{166}{4.455}$	\$	$166 \\ 4.455$
TOTAL AMERICAN MANOR		3,730.12	\$	4,358	\$	4,621	\$	4,621
ANGELES VISTA (2) SERVICES AND SUPPLIES Special departmental expense Utilities		428.07 15,128.14	\$	$\begin{array}{c} 580\\ 16,246\end{array}$	\$	$\begin{array}{c} 612\\ 16,805 \end{array}$	\$	$612 \\ 16,805$
TOTAL ANGELES VISTA	\$	15,556.21	\$	16,826	\$	17,417	\$	17,417
ATHENS (2) SERVICES AND SUPPLIES Special departmental expense Utilities.		2,344.77 76,277.15	\$	2,900 87,421	\$	$3,190 \\ 88,604$	\$	$3,190\\88,604$
TOTAL ATHENS	\$	78,621.92	\$	90,321	\$	91,794	\$	91,794
ATHENS–ZONE 4 (2) SERVICES AND SUPPLIES Utilities	\$	276.00	\$		\$		\$	
BALDWIN PARK (1) SERVICES AND SUPPLIES Special departmental expense Utilities	\$	2,696.73 50,287.50	\$	3,600 60,317	\$	$74 \\ 1,990$	\$	$74 \\ 1,990$
TOTAL BALDWIN PARK		52,984.23	\$	63,917	\$	2,064	\$	2,064

	_	EXPENDITURES				APPROPRIATIONS			
Classification	Actual Prior Year 1964-65		Estimated Current Year 1965-66		Requested Fiscal Year 1966-67		Approved by Board of Super- visors Fiscal Year 1966-67		
BALDWIN PARK-ZONE 1 (1) SERVICES AND SUPPLIES	0	414.00	0				6		
Utilities		414.00	Ş		S		S		
BALDWIN PARK–ZONE 3 (1) SERVICES AND SUPPLIES Utilities			S	1,518	\$	1,518	S	1,518	
BELL (3) SERVICES AND SUPPLIES Special departmental expense Utilities		13,001.18 44.032.30	\$	10,728 48,000	s	14,534 53,796	\$	14,534 53,796	
TOTAL BELL	\$	57,033.48	Ş	58,728	\$	68,330	\$	68,330	
BELL GARDENS (3) SERVICES AND SUPPLIES Special departmental expense Utilities		1,447.46 52.622.02	\$	1,950 58,909	s	2,105 60,185	8	2,105 60,185	
TOTAL BELL GARDENS		54,069.48	\$	60,859	\$	62,290	\$	62,290	
BELVEDERE SERVICES AND SUPPLIES Special departmental expense Utilities	\$	12,200.72 42,408.68	\$	$11,861 \\ 43,000$	S	12,593 50,834	8	12,593 50,834	
TOTAL BELVEDERE	<mark>s</mark>	54,609.40	\$	54,861	\$	63,427	\$	63,427	
BERENDO SERVICES AND SUPPLIES Special departmental expense Utilities		45.61 1.314.00	\$	$63 \\ 1,317$	\$	$\frac{66}{1,637}$	\$	66 1.637	
TOTAL BERENDO		1,359.61	\$	1,380	\$	1,703	\$	1,703	
BROADLAND (1) SERVICES AND SUPPLIES Special departmental expense Utilities		347.16 10.293.00	\$	80 1.917	\$	$78 \\ 1.954$	\$	78 1.954	
TOTAL BROADLAND		10,640.16	\$	1,997	\$	2,032	s	2,032	
CALIFORNIA (1) SERVICES AND SUPPLIES Special departmental expense Utilities.		357.45 10,654.89	\$	485 10,679	\$	502 12,656	\$	502 12,656	
TOTAL CALIFORNIA		11,012.34	\$	11,164	\$	13,158	\$	13,158	
		The second se		,	4	10,100	ψ	10,100	

	_	EXPEND	ITURES	s	APPROPRIATIONS			
Classification	Pric	ctual or Year 064-65	Curr	imated ent Year 965-66	Fis	equested scal Year 966-67	Board	roved by l of Super- ors Fiscal 1966-67
CITY TERRACE (3) SERVICES AND SUPPLIES								
Special departmental expense Utilities		6,448.54 26,155.07	S	$3,980 \\ 27,900$	\$	5,588 30,491	\$	5,588 30,491
TOTAL CITY TERRACE	\$	32,603.61	\$	31,880	\$	36,079	\$	36,079
COLIMA (1) SERVICES AND SUPPLIES	¢.	141.22	S	190	\$	200	\$	200
Special departmental expense Utilities		4,475.23	ò	5,362	Ģ	5,356	φ	5,356
TOTAL COLIMA	. \$	4,616.45	\$	5,552	\$	5,556	\$	5,556
CRENSHAW (2) SERVICES AND SUPPLIES								
Special departmental expense Utilities.		2,670.49 72,306.46	\$	$2,700 \\ 54,503$	\$	$2,872 \\ 63,628$	\$	2,872 63,628
TOTAL CRENSHAW	.\$	74,976.95	\$	57,203	\$	66,500	\$	66,500
CRENSHAW-ZONE 1 (2) SERVICES AND SUPPLIES								
Utilities	\$		\$		\$	7,738	\$	7,738
DENLEY (1) SERVICES AND SUPPLIES Special departmental expense Utilities		88.26 2,657.52	S	$120 \\ 2,666$	\$	$124 \\ 3,197$	Ş	$124 \\ 3,197$
TOTAL DENLEY		2,745.78	\$	2,786	\$	3,321	\$	3,321
DITTMAR (1) SERVICES AND SUPPLIES								
Special departmental expense Utilities		$51.49 \\ 1,547.76$	\$	$70 \\ 1,553$	\$	$74 \\ 1,890$	\$	$74 \\ 1,890$
TOTAL DITTMAR	\$	1,599.25	\$	1,623	\$	1,964	\$	1,964
DOLORES (4) SERVICES AND SUPPLIES	¢,	047 24	¢,	80.3	¢,	1.202		
Special departmental expense Utilities		$647.24 \\ 19,843.32$	\$	893 20,550	\$	$1,202 \\ 30,910$	\$	$1,202 \\ 30,910$
TOTAL DOLORES	\$	20,490.56	\$	21,443	\$	32,112	\$	32,112
DOLORES-ZONE 18 (4) SERVICES AND SUPPLIES	4	828,00	\$		\$		¢	
Utilities		040.00	φ		ò		\$	

		EXPENI	5					
Classification	Prio	ctual r Year 64-65	Est	imated ent Year 065-66	Requ	uested al Year 66-67	Board	roved by of Super rs Fiscal 1966-67
DOLORES-ZONE 19 (4)								
SERVICES AND SUPPLIES								
Utilities	\$	828.00	\$		\$		\$	
DOLORES-ZONE 20 (4)								
SERVICES AND SUPPLIES								
Utilities	\$	345.00	\$		\$		\$	
DOLORES-ZONE 21 (4)								
SERVICES AND SUPPLIES	<i>.</i>		<i>b</i>		*	1.007		
Utilities	\$		\$		\$	1,387	\$	1,387
DOLORES-ZONE 22 (4)								
SERVICES AND SUPPLIES								
Utilities	\$	414.00	\$		\$		\$	
DOLODES ZONE 22 (4)								
DOLORES-ZONE 23 (4) SERVICES AND SUPPLIES								
Utilities	S	1,518.00	\$		s		\$	
Unities		1,010.00	Ψ		Ŷ		4	
DOLORES-ZONE 24 (4)								
SERVICES AND SUPPLIES								
Utilities	\$	1,932.00	\$		\$		\$	
DOLORES-ZONE 25 (4)								
SERVICES AND SUPPLIES								
Utilities	\$	205.50	\$	207	\$		S	
DOLORES-ZONE 26 (4)								
SERVICES AND SUPPLIES Utilities	¢	411.00	\$	414	S		s	
Utilities		411.00	¢	414	ġ		0	
DOLORES-ZONE 27 (4)								
SERVICES AND SUPPLIES								
Utilities	\$	411.00	\$	414	\$		\$	
DOLORES ZONE 20 (4)								
DOLORES-ZONE 29 (4) SERVICES AND SUPPLIES								
Utilities	s	822.00	s	828	s		\$	
e unues		0.000	Ψ.	010	4		Ψ	
DOLORES-ZONE 30 (4)								
SERVICES AND SUPPLIES	12	1000						
Utilities	\$	1,644.00	\$	1,656	\$		\$	

		EXPEND	ITURES.						
Classification	Prior	tual Year 4-65	Curre	mated nt Year 65-66	Fisc	uested al Year 66-67	Board visor	oved by of Super- s Fiscal 1966-67	
DOLORES-ZONE 31 (4)									
SERVICES AND SUPPLIES	1.1						2		
Utilities	\$		\$	621	\$	621	\$	621	
DOLORES-ZONE 33 (4)									
SERVICES AND SUPPLIES									
Utilities	\$		\$		\$	438	\$	438	
DOLORES_ZONE 37 (4)									
SERVICES AND SUPPLIES									
Utilities	\$		\$		\$	584	\$	584	
DOLODES FONE OF (4)									
DOLORES-ZONE 38 (4) SERVICES AND SUPPLIES									
Utilities	\$		S		\$	730	\$	730	
C maes			Ŷ		Ψ	100	φ	100	
DOLORES-ZONE 40 (4)									
SERVICES AND SUPPLIES									
Utilities	\$		\$		\$	1,095	\$	1,095	
DOLORES-ZONE 41 (4)									
SERVICES AND SUPPLIES									
Utilities	\$		\$		\$	292	\$	292	
DOLORES-ZONE 42 (4)									
SERVICES AND SUPPLIES									
Utilities	\$		\$		\$	876	\$	876	
DOLORES-ZONE 43 (4)									
SERVICES AND SUPPLIES									
Utilities	\$		\$		\$	146	\$	146	
ESTHER SERVICES AND SUPPLIES									
Special departmental expense	\$	55.90	\$	75	\$	80	\$	80	
Utilities		1,753.80	4	2,068	Ψ	2,113	φ	2,113	
TOTAL ESTHER	\$	1,809.70	\$	2,143	\$	2,193	\$	2,193	
FLYNN (1)									
SERVICES AND SUPPLIES									
Special departmental expense	\$	45.61	\$	62	\$	66	\$	66	
Utilities		1,372.56		1,628		1,679		1,679	
TOTAL FLYNN	\$	1,418.17	\$	1,690	\$	1,745	\$	1,74	

		EXPENI	ITURE	s	APPROPRIATIONS			
Classification	Pri	Actual or Year 964-65	Curr	timated ent Year 965-66	Fis	equested scal Year 966-67	Ap _I Boar vise	proved by d of Super ors Fiscal r 1966-67
FOSTER (1) SERVICES AND SUPPLIES	¢	529.56	\$	730	s	754	¢	754
Special departmental expense Utilities		16,371.03	φ	16,539	¢.	19,416	\$	19,416
TOTAL FOSTER		16,900.59	s	17,269	8	20,170	\$	20,170
IOTAL FOSTER	φ	10,000100	t				+	-0,11
FOXDALE (1) SERVICES AND SUPPLIES Special departmental expense		289.79 8,811.00	\$	$400 \\ 8,827$	\$	$567 \\ 14,083$	\$	56' 14,08
Utilities TOTAL FOXDALE		9,100.79	\$	9,227	\$	14,650	\$	14,650
TOTAL FOXDALE	φ	0,100.10	+		*		+	1,000
FOXDALE—ZONE 8 (1) SERVICES AND SUPPLIES Utilities	\$	828.00	Ş		Ş		\$	
FOXDALE—ZONE 9 (1) SERVICES AND SUPPLIES Utilities	\$	3,219.50	\$	3,220	ş		\$	
FOXDALE–ZONE 14 (1) SERVICES AND SUPPLIES Utilities	\$		\$		\$	4,088	\$	4,088
GARO (1) SERVICES AND SUPPLIES Special departmental expense	\$	1,162.09	\$	1,918	\$	2,226	\$	2,220
Utilities		34,996.17	Ċ.	43,619	0	54,092	Ó	54,095
TOTAL GARO	\$	36,158.26	\$	45,537	\$	56,318	\$	56,318
GARO–ZONE 4 (1) SERVICES AND SUPPLIES Utilities	\$	3,381.00	\$		\$		\$	
GARO–ZONE 19 (1) SERVICES AND SUPPLIES Utilities	\$	2,466.00	\$	2,466	\$		\$	
GARO–ZONE 22 (1) SERVICES AND SUPPLIES Utilities	\$	2,466.00	\$	2,466	\$		\$	
GARO–ZONE 23 (1) SERVICES AND SUPPLIES Utilities	\$	1,712.50	\$	1,725	\$		\$	

LOS ANGELES COUNTY BUDGET-1966-67

	EXPENT						
Prio	tual r Year	Esti Curr	imated ent Year			Approved b Board of Sup visors Fisca Year 1966-6	
- 1	1.						
\$	548.00	\$	552	S		\$	
\$	1,438.50	\$	1,440	\$		\$	
\$		¢	838	¢	828	¢	828
		ġ	040	Ŷ	040	0	020
		\$	2,553	\$	2,553	\$	2,553
\$		\$	1.656	\$	1.656	Ś	1.656
		φ.	1,000	Ŷ	1,000	0	1.000
\$		\$	1,168	\$	1,168	\$	1,168
S		S		S	1.752	S	1.752
		4			1,102		1,101
		\$		\$	1,095	\$	1,095
\$		\$	1 104	S	1 104	\$	1.104
		Ŷ	1,104	Ŷ	1,104	.,	1,104
		S	2,346	\$	2,346	\$	2,346
		\$					
	Prio 190 	Actual Prior Year 1964-65 	Actual Prior Year 1964-65 Est Curry 19	Actual Prior Year 1964-65 Estimated Current Year 1965-66	Actual Prior Year 1965-66 Estimated Current Year 1965-66 Re Fis Fis 19	Actual Prior Year 1964-65 Estimated Current Year 1965-66 Requested Fiscal Year 1966-67 $\$$ $$$ $\$$ $\$$ $$$ $$$ $\$$ $\$$ $$$ $$$ $\$$ $\$$ $$$ $$$ $\$$ $\$$ $$$ $$$ $\$$ $\$$ $$$ $$$ $\$$ $\$$ $$$ $$$ $$$ $\$$ $$$ $$$ $$$ $\$$ $$$ $$$ $$$ $\$$ $$$	Actual Prior Year 1964-65 Estimated Current Year 1965-66 Requested Fiscal Year 1966-67 Bond Viso Year

LOS ANGELES COUNTY BUDGET-1966-67

		EXPEND	ITURE	S				
Classification	Pric	ctual or Year 64-65	Curi	imated ent Year 965-66	Fis	Requested Fiscal Year 1966-67		roved by d of Super ors Fiscal 1966-67
GARO-ZONE 54 (1) SERVICES AND SUPPLIES								
Utilities			\$		\$	730	\$	730
GARO–ZONE 55 (1) SERVICES AND SUPPLIES Utilities	\$		\$		\$	1,241	\$	1,241
GARO–ZONE 56 (1)								
SERVICES AND SUPPLIES Utilities	\$		\$		\$	146	5	140
GARO-ZONE 57 (1) SERVICES AND SUPPLIES			<u>_</u>			202		200
Utilities			\$		\$	292	\$	292
GARVEY (1) SERVICES AND SUPPLIES Special departmental expense		1,318.02	\$	1,875	\$	1,701	\$	1,70
Utilities TOTAL GARVEY		43,638.24	s	52,021 53,896	s	46,264	s	46,264
IOTAL GARVET	φ	44,550.20	φ	00,000	φ	41,505	φ	41,000
GARVEY–ZONE 1 (1) SERVICES AND SUPPLIES Utilities	ę		\$	828	S	828	\$	828
o unities			φ	020	φ.	020	-p	040
GREENHEDGE (4) SERVICES AND SUPPLIES			0	100	.	105		10
Special departmental expense Utilities		$73.56 \\ 2,146.20$	\$	$\begin{smallmatrix}&100\\2,\!584\end{smallmatrix}$	\$	$\substack{105\\2,640}$	\$	$103 \\ 2,640$
TOTAL GREENHEDGE	\$	2,219.76	\$	2,684	\$	2,745	\$	2,74
GREENLEAF (1) SERVICES AND SUPPLIES								
Special departmental expense Utilities		254.43 5,506.94	\$	$400 \\ 6,749$	\$	756 6,655	5	750 6,655
TOTAL GREENLEAF		5,761.37	\$	7,149	\$	7,411	\$	7,41
GREER								
SERVICES AND SUPPLIES Special departmental expense Utilities		30.90 2,146.80	\$	40 968	\$	42 1,128	\$	4 1,12
TOTAL GREER		2,177.70	\$	1,008	\$	1,120	\$	1,120
a variability of the second se			Ŧ	-,		-,		.,

		EXPEND	TURE	S	APPROPRIATIONS			
Classification	Prie	ctual or Year 64-65	Es Curr	timated ent Year 965-66	Fi	equested scal Year 1966-67	App Boar vise	proved by d of Super- ors Fiscal r 1966-67
HASKINS								
SERVICES AND SUPPLIES								
Special departmental expense		57.37	\$	80	\$	82	\$	82
Utilities		1,693.68		2,041		2,096		2,096
TOTAL HASKINS	\$	1,751.05	\$	2,121	\$	2,178	\$	2,178
IMPERIAL CREST (1)								
SERVICES AND SUPPLIES								
Special departmental expense Utilities		$25.01 \\ 735.84$	\$	$\begin{array}{c} 34 \\ 736 \end{array}$	\$	$\begin{array}{c} 36 \\ 1,040 \end{array}$	\$	$36 \\ 1,040$
TOTAL IMPERIAL CREST	\$	760.85	\$	770	\$	1,076	\$	1,076
INDUSTRIAL (3)								
SERVICES AND SUPPLIES								
Special departmental expense		236.83	\$	310	\$	334	\$	334
Utilities	-	7,702.86		8,534		8,767		8,767
TOTAL INDUSTRIAL	.\$	7,939.69	\$	8,844	\$	9,101	\$	9,101
KAGEL CANYON (5)								
SERVICES AND SUPPLIES	φ.	72.00	¢	00	¢	100	A	100
Special departmental expense Utilities		72.08 1.584.00	\$	$90 \\ 1,555$	\$	103 $1,764$	\$	$103 \\ 1,764$
TOTAL KAGEL CANYON		1,656.08	\$	1,645	\$	1,867	\$	1,101
KERN (3)								
SERVICES AND SUPPLIES								
Special departmental expense		21,646.05	\$	25,804	\$	25,976	\$	25,976
Utilities	-	85,522.83		96,400		101,128		101,128
TOTAL KERN	\$	107,168.88	\$	122,204	\$	127,104	\$	127,104
LA CANADA (5)								
SERVICES AND SUPPLIES								
Special departmental expense		1,083.32	\$	2,120	\$	2,181	\$	2,181
Utilities	+	7,850.54		8,000	<i>.</i>	8,689		8,689
TOTAL LA CANADA	\$	8,933.86	\$	10,120	\$	10,870	\$	10,870
LA CRESCENTA (5)								
SERVICES AND SUPPLIES	a.''							
Special departmental expense		108.85 4,255.91	\$	150	\$	166	\$	166
Utilities	-			4,375	+	4,884		4,884
TOTAL LA CRESCENTA	\$	4,364.76	\$	4,525	\$	5,050	\$	5,050

		EXPEND					RIATIONS	
Classification	Prie	or Year 064-65	Curr	timated ent Year 965-66	Fi	equested scal Year 1966-67	Boar	proved by d of Super- ors Fiscal r 1966-67
LAKE MARIE (1)								
SERVICES AND SUPPLIES	Ó	1 000 05	0	1 550		1.050	6	1.050
Special departmental expense Utilities		1,098.85 34,421.91	\$	1,550 41,610	S	1,659 42,846	\$	1,659 42,846
TOTAL LAKE MARIE	\$	35,520.76	\$	43,160	\$	44,505	\$	44,505
LAKE MARIE-ZONE 6 (1)								
SERVICES AND SUPPLIES Utilities	\$	1,863.00	\$		\$		\$	
LAKE MARIE–ZONE 7 (1)								
SERVICES AND SUPPLIES								
Utilities			\$	1,725	S	1,725	S	1,725
LAKE MARIE-ZONE 8 (1)								
SERVICES AND SUPPLIES Utilities	\$		\$		\$	803	\$	803
LAKEWOOD (1)								
SERVICES AND SUPPLIES								
Special departmental expense		27.95	\$	36	\$	40	\$	40
Utilities		788.40		950		1,004		1,004
TOTAL LAKEWOOD	\$	816.35	\$	986	\$	1,044	\$	1,044
LANCASTER (5)								
SERVICES AND SUPPLIES	¢	0 400 45	s	2 400	\$	4.032	S	4.032
Special departmental expense Utilities		2,462.45 82,224.66	¢.	3,400 96,162	Ģ	4,032		106,053
TOTAL LANCASTER	\$	84,687.11	\$	99,562	S	110,085	\$	110,085
LANCASTER-ZONE 22 (5)								
SERVICES AND SUPPLIES								
Utilities		1,035.00	\$		\$		\$	÷
LANCASTER-ZONE 24 (5)								
SERVICES AND SUPPLIES Utilities	\$	1,164.50	\$	1,173	Ş		s	
LANCHOTER TONT OF IN								
LANCASTER-ZONE 25 (5) SERVICES AND SUPPLIES								
Utilities	\$	1,449.00	\$		\$		\$	

		EXPEND						
Classification	Prio	etual r Year 34-65	Esti Curre	imated ent Year 65-66	Rec	uested al Year 066-67	Appr Board visor	oved by of Super- rs Fiscal 1966-67
LANCASTER-ZONE 26 (5)								
SERVICES AND SUPPLIES		2 000 00						
Utilities	<u>\$</u>	2,898.00	\$		\$		\$	
LANCASTER-ZONE 27 (5)								
SERVICES AND SUPPLIES								
Utilities	<u>s</u>	1,380.00	\$		\$		\$	
LANCASTER-ZONE 30 (5)								
SERVICES AND SUPPLIES								
Utilities	\$		\$	1,380	\$	1,380	S	1,380
LANCASTER-ZONE 32 (5)								
SERVICES AND SUPPLIES								
Utilities	\$	1,233.00	\$	1,233	\$		\$	
LANCASTER-ZONE 33 (5)								
SERVICES AND SUPPLIES								
Utilities	\$	1,096.00	\$	1,096	\$		\$	
LANCASTER-ZONE 35 (5)								
SERVICES AND SUPPLIES								
Utilities		1,096.00	\$	1,096	\$		\$	
LANCASTER-ZONE 36 (5)								
SERVICES AND SUPPLIES								
Utilities	\$	959.00	\$	960	\$		\$	
LANCASTER-ZONE 38 (5)								
SERVICES AND SUPPLIES								
Utilities	\$		\$		\$	438	\$	438
ANCLOTED FONE 40 /								
LANCASTER-ZONE 40 (5) SERVICES AND SUPPLIES								
Utilities	\$		\$		\$	2,117	\$	2,117
LANCASTER-ZONE 41 (5) SERVICES AND SUPPLIES								
Utilities	\$		\$		s	1,606	\$	1,606

	EXPEND				TTT T TO T TOTAL	ALACTIC	APPROPRIATIONS			
Prior Year 1964-65		Curr	timated ent Year 965-66	Fis	equested scal Year 966-67	Boar	roved by d of Super- ors Fiscal 1966-67			
.\$		\$		\$	1,241	\$	1,241			
.\$		\$		\$	292	\$	292			
¢	22.07	¢	20	¢	22	¢	32			
	613.20	φ	740	Ģ	792	Q	-32 792			
\$	635.27	\$	770	\$	824	\$	824			
	1,971.14	\$	2,650	\$	2,823	\$	2,823 81,237			
	73,735.16	\$	74,445	\$	84,060	\$	84,060			
	161.77 3,727.85	\$	$608 \\ 4,050$	\$	623 4.283	\$	623 4,283			
.\$	3,889.62	\$	4,658	\$	4,906	\$	4,906			
	592.81 23 108 24	\$	1,650 45 230	\$	1,739	\$	1,739 46,561			
	23,701.50	\$	46,880	\$	48,300	\$	48,300			
	8,145.66 67,867.87	\$	17,551 74,700	\$	12,835 77,691	\$	12,835 77,691			
\$	76,013.53	\$	92,251	\$	90,526	\$	90,526			
\$		\$	345	S	345	\$	345			
	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ 22.07 613.20 \$ 635.27 \$ 635.27 \$ 635.27 \$ 635.27 \$ 73,735.16 \$ 73,735.16 \$ 161.77 3,727.85 \$ 3,889.62 \$ 3,727.85 \$ 3,889.62 \$ 3,727.85 \$ 3,889.62 \$ 3,727.85 \$ 3,889.62 \$ 3,701.50 \$ 592.81 23,108.24 .\$ 23,701.50 \$ 76,013.53	$\begin{array}{c ccccccccccccccccccccccccccccccccccc$							

LOS ANGELES COUNTY BUDGET-1966-67

		EXPEND	ITURES	S				
Classification	Pric	ctual or Year 64-65	Curr Est	ent Year imated 965-66	Re Fis	quested cal Year 966-67	App Board viso	roved by of Super- rs Fiscal 1966-67
LONGDEN-ZONE 2 (1) SERVICES AND SUPPLIES		1 000 00		1.000				
Utilities		1,096.00	\$	1,096	\$		\$	
LONGDEN–ZONE 3 (1) SERVICES AND SUPPLIES Utilities	\$	411.00	\$	411	\$		\$	
LONGDEN–ZONE 5 (1) SERVICES AND SUPPLIES Utilities	\$		\$		\$	803	\$	803
LOS NIETOS (1) SERVICES AND SUPPLIES Special departmental expense		151.51	\$	200	\$	221	\$	221
Utilities TOTAL LOS NIETOS		4,577.03	\$	6,585 6,785	\$	6,466 6,687	\$	6,466
TOTAL LOS MILTOS		1,120.01	Ψ	0,100	φ	0,001	φ	0,001
LUCILE (4) SERVICES AND SUPPLIES Special departmental expense Utilities		41.19 1,416.84	\$	55 1,588	\$	59 1,762	\$	59 1,762
TOTAL LUCILE	\$	1,458.03	\$	1,643	\$	1,821	\$	1,821
MANHATTAN SERVICES AND SUPPLIES Special departmental expense Utilities		198.45 1,903.58	\$	429 2,650	\$	585 2,647	\$	585 2,647
TOTAL MANHATTAN	\$	2,102.03	\$	3,079	\$	3,232	\$	3,232
MAXSON SERVICES AND SUPPLIES Special departmental expense Utilities		7.36 219.00	\$	$\frac{11}{219}$	\$	11 219	\$	11 219
TOTAL MAXSON		226.36	\$	230	\$	230	\$	230
MIDCREST (1) SERVICES AND SUPPLIES Special departmental expense Utilities		323.62 9,797.76	\$	450 11,556	\$	$462 \\ 11,745$	\$	$462 \\ 11,745$
TOTAL MIDCREST.		10,121.38	\$	12,006	\$	12,207	\$	12,207
TOTAL MIDOLEST	φ	10,141.00	φ	12,000	φ	14,401	φ	14,407

		EXPEND	ITURE	S				
Classification	Pri	ctual or Year 064-65	Est	imated ent Year 965-66	Re	equested scal Year 966-67	App Board viso	roved by l of Super- rs Fiscal 1966-67
MINES (1) SERVICES AND SUPPLIES Special departmental expense Utilities		672.25 21,041.97	Ş	940 24,824	Ş	962 25,290	ş	963 25,290
TOTAL MINES		21,714.22	\$	25,764	\$	26,252	\$	26,252
MONTROSE (5) SERVICES AND SUPPLIES Special departmental expense Utilities		360.40 10,822.80	\$	475 12,961	S	509 13,026	\$	509 13,020
TOTAL MONTROSE	\$	11,183.20	\$	13,436	\$	13,535	\$	13,533
NESTOR (4) SERVICES AND SUPPLIES Special departmental expense Utilities		100.02 3,007.92	\$	130 3,547	S	143 3,644	s	143 3,644
TOTAL NESTOR	\$	3,107.94	\$	3,677	\$	3,787	\$	3,787
NEWGATE (1) SERVICES AND SUPPLIES Special departmental expense Utilities TOTAL NEWGATE		166.22 4,861.80 5,028.02	\$ \$	210 5,883 6,093	\$ \$	238 5,967 6,205	\$ \$	238 5,967 6,205
NEWHALL (5) SERVICES AND SUPPLIES Special departmental expense Utilities		644.30 20,274.95 20,919.25	\$	900 24,408 25,30 8	\$	1,214 33,996 35,210	\$	1,214 33,996 35,21 (
TOTAL NEWHALL	••••••	20,919.25	ą	25,508	¢	35,210	2	35,210
PALMDALE (5) SERVICES AND SUPPLIES Special departmental expense Utilities		673.71 23,877.48	\$	980 25,031	\$	1,179 32,737	\$	1,179 32,737
TOTAL PALMDALE	\$	24,551.19	\$	26,011	\$	33,916	\$	33,910
PALMDALE–ZONE 6 (5) SERVICES AND SUPPLIES Utilities	<u></u> \$	479,50	\$	483	\$		\$	
PALMDALE–ZONE 8 (5) SERVICES AND SUPPLIES Utilities	\$		\$	1,241	S	1,241	s	1,241

		EXPENT	S		APPROP	RIATIO	NS	
Classification	Prie	ctual or Year 964-65	Est	timated rent Year 965-66	Re	equested scal Year .966-67	App Board viso	oroved by 1 of Super- ors Fiscal 1966-67
PALMDALE-ZONE 10 (5) SERVICES AND SUPPLIES								
Utilities			S		\$	2,263	\$	2,263
PIEDMONT (5) SERVICES AND SUPPLIES Special departmental expense Utilities		476.61 15,100.75	\$	700 18,632	\$	1,437 37,645	\$	1,437 37,645
TOTAL PIEDMONT	\$	15,577.36	\$	19,332	\$	39,082	\$	39,082
PIEDMONT–ZONE 2 (5) SERVICES AND SUPPLIES Utilities	\$	1,164.50	\$	1,165	\$		\$	
POPPY FIELDS (5) SERVICES AND SUPPLIES Special departmental expense Utilities		6,446.47 3,930.07	\$	7,597 3,840	s	8,092 3,992	\$	8,092 3,992
TOTAL POPPY FIELDS	\$	10,376.54	\$	11,437	\$	12,084	\$	12,084
POTRERO (1) SERVICES AND SUPPLIES Special departmental expense Utilities		57.37 1,840.08	\$	72 1,748	ş	$74 \\ 1,755$	\$	74 1,755
TOTAL POTRERO	\$	1,897.45	\$	1,820	\$	1,829	\$	1,829
REDONDO (4) SERVICES AND SUPPLIES Special departmental expense Utilities		41.19 1,103.25	\$	$58 \\ 1.425$	\$	$61 \\ 1,532$	\$	61 1,532
TOTAL REDONDO.		1,144.44	\$	1,483	\$	1,593	\$	1,593
RIVERSIDE (3) SERVICES AND SUPPLIES Special departmental expense Utilities		25.01 781.40	s	34 1,917	s	11 441	\$	11 441
TOTAL RIVERSIDE		806.41	\$	1,951	\$	452	\$	441
ROSEMEAD (1) SERVICES AND SUPPLIES Special departmental expense Utilities		101.49 3,230.16	\$	$140 \\ 3,819$	\$	112 3,082	\$	112
TOTAL ROSEMEAD		3,331.65	\$	3,959	\$	3,194	\$	3,082
		-,	Ŧ	-1-00	4	-,101	φ	0,104

	_	EXPEND	ITURE	s		NS		
Classification	Pri	or Year 964-65	Es Cur	timated rent Year 965-66	Fi	equested scal Year 1966-67	Boar	proved by d of Super- ors Fiscal r 1966-67
SAN DIMAS								
SERVICES AND SUPPLIES	¢	14 11	0	20	6	17	0	177
Special departmental expense Utilities		14.71 394.20	\$	20 397	\$	17 528	\$	17 528
TOTAL SAN DIMAS		408.91	\$	417	\$	545	\$	545
SATIVA (4) SERVICES AND SUPPLIES								
Special departmental expense		201.54	\$	250	\$	288	\$	288
Utilities		6,303.41	+	7,282		7,340		7,340
TOTAL SATIVA	\$	6,504.95	\$	7,532	\$	7,628	\$	7,628
SEPULVEDA (4) SERVICES AND SUPPLIES								
Special departmental expense	\$	186.82	\$	240	\$	267	\$	267
Utilities		6,025.05		6,889		7,010		7,010
TOTAL SEPULVEDA	\$	6,211.87	\$	7,129	\$	7,277	\$	7,277
SLACK (1) SERVICES AND SUPPLIES Special departmental expense	¢	133.87	\$	180	\$	229	0	220
Utilities		4,012.08	φ	4,721	¢.	5,756	\$	229 5,756
TOTAL SLACK	\$	4,145.95	\$	4,901	\$	5,985	\$	5,985
SLACK-ZONE 1 (1) SERVICES AND SUPPLIES								
Utilities	\$		\$		\$	657	S	657
SLACK-ZONE 2 (1) SERVICES AND SUPPLIES								
Utilities	\$	1,035.00	\$		\$		\$	
STEPHENSON-LAGUNA (3) SERVICES AND SUPPLIES								
Special departmental expense Utilities		91,851.54 129,415.95	\$	97,000 140,197	\$	99,714 144,188	\$	99,714 144,188
TOTAL STEPHENSON-LAGUNA	\$	221,267.49	\$	237,197	\$	243,902	\$	243,902
SUNNYBROOK (1) SERVICES AND SUPPLIES								
Special departmental expense Utilities		$217.71 \\ 6,528.58$	\$	280 7,768	\$	311 7,886	8	311 7,886
TOTAL SUNNYBROOK	\$	6,746.29	\$	8,048	\$	8,197	\$	8,197

		EXPEND	S		APPROPRIA	TIONS	TIONS	
Classification		Actual rior Year 1964-65	Es Cur	timated rent Year 965-66	Re	equested scal Year 1966-67	App Boar vis	proved by d of Super- ors Fiscal r 1966-67
TRUMBALL								
SERVICES AND SUPPLIES	¢.	29.42	\$	39	\$	42	\$	42
Special departmental expense Utilities		855.20	φ	1,014	φ	1,056	φ	1,056
TOTAL TRUMBALL	\$	884.62	\$	1,053	\$	1,098	\$	1,098
VAL VERDE (5)								
SERVICES AND SUPPLIES								
Special departmental expense Utilities		104.44 2,471.40	\$	$135 \\ 2,490$	\$	$150 \\ 2,603$	\$	$150 \\ 2,603$
TOTAL VAL VERDE	_	2,575.84	\$	2,625	\$	2,753	\$	2,753
WALNUT (1)								
SERVICES AND SUPPLIES								
Special departmental expense Utilities		38.25 1,226.88	\$	$110 \\ 1,997$	\$	$126 \\ 2,896$	\$	$126 \\ 2,896$
TOTAL WALNUT		1,265.13	\$	2,107	\$	3,022	\$	3,022
WEST HOLLYWOOD (3) SERVICES AND SUPPLIES								
Special departmental expense	\$	50,841.15	\$	77,718	\$	79,436	S	79,436
Utilities		42,636.47		34,000		35,122	+	35,122
TOTAL WEST HOLLYWOOD	\$	93,477.62	\$	111,718	\$	114,558	\$	114,558
WEST KNOLL (3)								
SERVICES AND SUPPLIES								
Special departmental expense Utilities		3,290.42 17,234.09	\$	4,228 18,800	\$	2,743 18,521	\$	2,743 18,521
TOTAL WEST KNOLL		20,524.51	\$	23,028	\$	21,264	\$	21,264
		20,021.01	4	10,010	4	=1,=01	Ψ	21,201
WEST WHITTIER (1)								
SERVICES AND SUPPLIES	¢	55.90	¢		0	0.0		
Special departmental expense Utilities		1,887.60	\$	$75 \\ 2,151$	\$	$80 \\ 2,255$	\$	$80 \\ 2,255$
TOTAL WEST WHITTIER	\$	1,943.50	\$	2,226	\$	2,335	\$	2,335
WILLOWBROOK (2-4)								
SERVICES AND SUPPLIES								
Special departmental expense		438.34	\$	871	\$	1,014	\$	1,014
Utilities		14,315.61		15,700		15,646		15,646
TOTAL WILLOWBROOK		14,753.95	\$	16,571	\$	16,660	\$	16,660
TOTAL LIGHTING DISTRICTS	\$	1,619,678.58	\$	1,800,669	\$	1,890,339	\$	1,890,339

LOS ANGELES COUNTY BUDGET-1966-67

Lighting Maintenance Districts

FUND

Various

Formed under the Streets and Highways Code (Improvement Act of 1911) for the purpose of maintaining street lighting systems from an ad valorem tax. The County Road Commissioner administers and maintains these districts.

APPROPRIATIONS \$1,596,011

EXPENDITURES					AFFRUERIA	TIONS			
Pri	or Year	Estimated Current Year 1965-66		Requested Fiscal Year 1966-67		Approved by Board of Sup visors Fisca Year 1966-6			
	$924.50 \\ 807.95$	\$	$1,214 \\ 760$	\$	$\substack{1,510\\717}$	\$	$1,510 \\ 717$		
\$	1,732.45	\$	1,974	\$	2,227	\$	2,227		
Ŷ	12 110 52	¢	15 824	¢	15 656	Q	15.656		
	12,110.00	Ģ	11,350	φ	11,188	Ŷ.	11,188		
\$	25,222.53	\$	27,184	\$	26,844	\$	26,844		
	$11,302.50 \\ 8,032.25$	\$	$14,028 \\ 7,300$	\$	$14,227 \\ 7,225$	\$	$14,227 \\ 7,225$		
\$	19,334.75	\$	21,328	\$	21,452	\$	21,452		
	2,339.99 2,132.87	\$	$2,308 \\ 2,360$	S	3,019 2,426	\$	3,019 2,426		
\$	4,472.86	\$	4,668	\$	5,445	\$	5,445		
6	022.01	0	1.000	~	1.000	11	1.000		
	922.34 233.12	\$	1,098 211	2	1,098 211	\$	$1,098 \\ 211$		
\$	1,155.46	\$	1,309	\$	1,309	\$	1,309		
	Pri	807.95 \$ 1,732.45 \$ 1,732.45 \$ 1,732.45 \$ 13,112.53 12,110.00 \$ 25,222.53 \$ 25,222.53 \$ 11,302.50 \$ 8,032.25 \$ 19,334.75 \$ 2,339.99 2,132.87 \$ 4,472.86 \$ 922.34 \$ 922.34 \$ 922.34	Prior Year 1964-65 Curr 19 \$ 924.50 807.95 \$ \$ $1,732.45$ \$ \$ $1,732.45$ \$ \$ $1,732.45$ \$ \$ $1,732.45$ \$ \$ $1,732.45$ \$ \$ $1,732.45$ \$ \$ $1,732.45$ \$ \$ $1,732.45$ \$ \$ $1,732.45$ \$ \$ $1,732.45$ \$ \$ $1,3,112.53$ \$ \$ $25,222.53$ \$ \$ $11,302.50$ \$ \$ $19,334.75$ \$ \$ $2,339.99$ \$ \$ $2,339.99$ \$ \$ $4,472.86$ \$ \$ 922.34 \$	Prior Year 1964-65 Current Year 1965-66 \$ 924.50 \$ $1,214$ \$ 807.95 \$ $1,214$ \$ $1,732.45$ \$ $1,974$ \$ $13,112.53$ \$ $15,834$ \$ $12,110.00$ $11,350$ \$ $25,222.53$ \$ $27,184$ \$ $11,302.50$ \$ $14,028$ \$ $19,334.75$ \$ $21,328$ \$ $2,339.99$ \$ $2,308$ \$ $2,339.99$ \$ $2,308$ \$ $2,339.99$ \$ $2,308$ \$ $2,331.2$ \$ $1,098$ \$ 922.34 \$ $1,098$ \$ 922.34 \$ $1,098$	Prior Year 1964-65 Current Year 1965-66 Fis 1 \$ 924.50 807.95 \$ $1,214760$ \$ \$ $1,732.45$ \$ $1,974$ \$ \$ $1,732.45$ \$ $1,974$ \$ \$ $1,732.45$ \$ $1,974$ \$ \$ $1,2110.00$ $11,350$ \$ \$ \$ $25,222.53$ \$ $27,184$ \$ \$ $11,302.50$ \$ $14,028$ \$ \$ $19,334.75$ \$ $21,328$ \$ \$ $2,339.99$ \$ $2,308$ \$ \$ $2,339.99$ \$ $2,308$ \$ \$ $2,339.99$ \$ $2,360$ \$ \$ $2,330.99$ \$ $2,360$ \$ \$ $4,472.86$ \$ $4,668$ \$ \$ 922.34 \$ $1,098$ \$	Prior Year 1964-65Current Year 1965-66Fiscal Year 1966-67\$ 924.50 807.95 $1,214$ 760 $1,510$ 717 \$ $1,732.45$ $12,110.00$ $1,974$ $11,350$ $2,227$ \$ $13,112.53$ $12,110.00$ $15,834$ $11,350$ $15,656$ $11,188$ \$ $25,222.53$ 8 $27,184$ $7,300$ $26,844$ \$ $11,302.50$ $8,032.25$ $14,028$ $7,300$ $14,227$ $7,225$ \$ $11,302.50$ $8,032.25$ $14,028$ $7,300$ $14,227$ $7,225$ \$ $19,334.75$ $2,132.87$ $2,308$ $2,360$ $3,019$ $2,426$ \$ $2,339.99$ $2,132.87$ $2,308$ $2,360$ 8 $2,426$ \$ $4,472.86$ 233.12 8 211 $1,098$ 211	Prior Year 1964-65 Current Year 1965-66 Fiscal Year 1966-67 Boin visc Year \$ 924.50 \$ 1,214 \$ 1,510 \$ 760 \$ 717 \$ \$ \$ 924.50 \$ 1,214 \$ 1,510 \$ 760 \$ 717 \$ \$ \$ 924.50 \$ 1,214 \$ 1,510 \$ 717 \$ \$ \$ 13,112.53 \$ 1,974 \$ 2,227 \$ \$ \$ 13,112.53 \$ 15,834 \$ 15,656 \$ \$ \$ 12,110.00 11,350 \$.11,350 \$.11,188 \$ \$ \$ 25,222.53 \$ 27,184 \$ 26,844 \$ \$ \$ 11,302.50 \$ 14,028 \$ 14,227 \$ \$ \$ 19,334.75 \$ 21,328 \$ 21,452 \$ \$ \$ 2,339.99 \$ 2,308 \$ 3,019 \$ \$ \$ 2,132.87 2,360 \$ 2,426 \$ \$ \$ 922.34 \$ 1,098 \$ 1,098 \$ \$		

		EXPENDITURES				APPROPRIA	TIONS	
Classification	Pri	ctual or Year 064-65	Est	timated ent Year 965-66	Re Fis	equested cal Year 966-67	App Board vise	roved by d of Super- ors Fiscal 1966-67
NO. 760–FAIRFAX AVENUE (3) SERVICES AND SUPPLIES Special departmental expense	¢	748.56	\$	825	8	1.246	\$	1,246
Utilities		839.00	Ċ.	950	Ģ	986	\$	986
TOTAL NO. 760	\$	1,587.56	\$	1,775	\$	2,232	\$	2,232
NO. 825-WHITTIER BOULEVARD (1) SERVICES AND SUPPLIES								
Special departmental expense Utilities	\$	55.55 96.22	\$		\$		\$	
TOTAL NO. 825	-	151.77	\$		\$		\$	
NO. 865–SEE DRIVE (1) SERVICES AND SUPPLIES								
Special departmental expense Utilities		3,401.95 2,516.98	\$	$4,225 \\ 2,400$	\$	4,750 2,466	\$	4,750 2,466
TOTAL NO. 865	\$	5,918.93	\$	6,625	\$	7,216	\$	7,216
NO. 941-NINTH STREET (3) SERVICES AND SUPPLIES								
Special departmental expense Utilities		29,736.72 23,047.49	\$	31,473 22,900	\$	32,066 22,847	\$	$32,066 \\ 22,847$
TOTAL NO. 941	\$	52,784.21	\$	54,373	\$	54,913	\$	54,913
NO. 1007–VIEW PARK (2) SERVICES AND SUPPLIES								
Special departmental expense Utilities		26,779.38 16,214.60	\$	$31,044 \\ 16,000$	\$	$32,952 \\ 15,819$	\$	32,952 15,819
TOTAL NO. 1007	\$	42,993.98	\$	47,044	\$	48,771	\$	48,771
NO. 1395–SOUTH ARCADIA PARK (1) SERVICES AND SUPPLIES								
Special departmental expense Utilities		$176.52 \\ 5,220.96$	\$	$250 \\ 6,867$	\$	$297 \\ 7,458$	\$	297 7,458
TOTAL NO. 1395	\$	5,397.48	\$	7,117	\$	7,755	\$	7,755
NO. 1396-VERMONT GARDENS NO. 2 SERVICES AND SUPPLIES	(2)							
Special departmental expense Utilities		$55.90 \\ 1,984.56$	\$	70 2,247	\$	80 2,290	\$	80 2,290
TOTAL NO. 1396	\$	2,040.46	\$	2,317	\$	2,370	\$	2,370
NO. 1400–PARAMOUNT MANOR (1) SERVICES AND SUPPLIES								
Special departmental expense Utilities		728.15 21,813.93	\$	960 25,799	\$	$1,038 \\ 26,438$	S	$1,038 \\ 26,438$
TOTAL NO. 1400	\$	22,542.08	\$	26,759	\$	27,476	\$	27,476

	-	EXPEND	S		APPROPRIA			
Classification	Pri	or Year 964-65	Es	timated rent Year 965-66	R	equested scal Year 1966-67	App Boar vis	proved by ed of Super- ors Fiscal r 1966-67
NO. 1456–STUDEBAKER (1) SERVICES AND SUPPLIES								
Special departmental expense Utilities		3,440.67 108,315.81	\$	4,400 110,795	\$	4,984 130,204	\$	4,984 130,204
TOTAL NO. 1456	\$	111,756.48	\$	115,195	\$	135,188	\$	135,188
NO. 1472–LAUREL–LAMBERT (1) SERVICES AND SUPPLIES								
Special departmental expense Utilities		$27.95 \\ 805.92$	\$	38 983	\$	$40 \\ 1,004$	\$	$40 \\ 1,004$
TOTAL NO. 1472	\$	833.87	\$	1,021	\$	1,044	\$	1,044
NO. 1517–GRAMERCY 1 (2) SERVICES AND SUPPLIES								
Special departmental expense Utilities		$120.62 \\ 3,814.80$	\$	$\substack{155\\4,454}$	\$	$ \begin{array}{r} 173 \\ 4,578 \end{array} $	\$	$ \begin{array}{r} 173 \\ 4,578 \end{array} $
TOTAL NO. 1517	\$	3,935.42	\$	4,609	\$	4,751	\$	4,751
NO. 1560-TRUDIE DRIVE (4) SERVICES AND SUPPLIES								
Special departmental expense Utilities		$114.74 \\ 3,328.80$	\$	$ 150 \\ 3,958 $	\$	$ \begin{array}{r} 164 \\ 4,119 \end{array} $	\$	$ \begin{array}{r} 164 \\ 4,119 \end{array} $
TOTAL NO. 1560	\$	3,443.54	\$	4,108	\$	4,283	\$	4,283
NO. 1565-ARLEE AVENUE (1) SERVICES AND SUPPLIES								
Special departmental expense Utilities		3,412.79 5,320.99	\$	4,437 4,750	\$	$5,325 \\ 4,764$	\$	5,325 4,764
TOTAL NO. 1565	\$	8,733.78	\$	9,187	\$	10,089	\$	10,089
NO. 1575-ADMIRAL (5) SERVICES AND SUPPLIES								
Special departmental expense Utilities		$335.49 \\ 554.51$	\$	$721 \\ 490$	\$	959 491	\$	959 491
TOTAL NO. 1575	\$	890.00	\$	1,211	\$	1,450	\$	1,450
NO. 1600–LOCHLAVEN (1) SERVICES AND SUPPLIES								
Special departmental expense Utilities		$35.31 \\ 1,007.40$	\$	48 1,241	\$	$51 \\ 1,268$	\$	$51 \\ 1,268$
TOTAL NO. 1600	\$	1,042.71	\$	1,289	\$	1,319	\$	1,319

		EXPEND	S		APPROPRIA	TIONS		
Classification	Pr	Actual ior Year 964-65	Cur	timated rent Year 965-66	R	equested iscal Year 1966-67	Ap Boar vis	proved by rd of Super- ors Fiscal r 1966-67
NO. 1608-KLINGERMAN (1) SERVICES AND SUPPLIES								
Special departmental expense Utilities		$233.88 \\ 6,657.13$	\$	290 8,442	\$	$259 \\ 6,762$	S	$259 \\ 6,762$
TOTAL NO. 1608	\$	6,891.01	\$	8,732	\$	7,021	\$	7,021
NO. 1613–CORNING (2) SERVICES AND SUPPLIES								
Special departmental expense Utilities	\$	$461.90 \\ 14,455.64$	\$	$ 690 \\ 19,447 $	\$	811 20,549	\$	$811 \\ 20,549$
TOTAL NO. 1613	\$	14,917.54	\$	20,137	\$	21,360	\$	21,360
NO. 1615–CARSON PARK (1) SERVICES AND SUPPLIES								
Special departmental expense Utilities		66,471.34 128,133.84	\$	70,000 137,000	\$	77,965 138,183	\$	77,965 138,183
TOTAL NO. 1615	\$	194,605.18	\$	207,000	\$	216,148	\$	216,148
NO. 1616–QUARTZ HILL (5) SERVICES AND SUPPLIES								
Special departmental expense Utilities		$286.85 \\ 8,216.88$	\$	$370 \\ 8,224$	\$	$\begin{array}{c} 410 \\ 8,989 \end{array}$	\$	$410 \\ 8,989$
TOTAL NO. 1616	\$	8,503.73	\$	8,594	\$	9,399	\$	9,399
NO. 1620–BERENDO (4) SERVICES AND SUPPLIES								
Special departmental expense Utilities		$\begin{array}{c} 16.19\\ 438.00\end{array}$	\$	$\begin{array}{c} 21 \\ 545 \end{array}$	\$	$\begin{array}{c} 24 \\ 581 \end{array}$	\$	24 581
TOTAL NO. 1620	\$	454.19	\$	566	\$	605	\$	605
NO. 1625–MEHDEN (4) SERVICES AND SUPPLIES								
Special departmental expense Utilities		89.73 2,743.23	\$	$ \begin{array}{r} 130 \\ 3,278 \end{array} $	\$	$ \begin{array}{r} 133 \\ 3,376 \end{array} $	\$	$133 \\ 3,376$
TOTAL NO. 1625	\$	2,832.96	\$	3,408	\$	3,509	\$	3,509
NO. 1633-LAKE HUGHES (5) SERVICES AND SUPPLIES								
Special departmental expense Utilities		82.37 2,845.79	\$	$150 \\ 3,591$	\$	$\substack{187\\4,424}$	\$	$ \begin{array}{r} 187 \\ 4,424 \end{array} $
'TOTAL NO. 1633	\$	2,928.16	\$	3,741	\$	4,611	\$	4,611

		EXPEND	ITURE	S					
Classification	Pri	or Year 064-65	Es	timated rent Year 965-66	Requested Fiscal Year 1966-67		Approved by Board of Super visors Fiscal Year 1966-67		
NO. 1660–HARBOUR									
SERVICES AND SUPPLIES Special departmental expense	¢.	1 870 05	¢.	240	¢.	0 501	Ċ	0 501	
Utilities.		1,679.95 2,529.24	\$	4,091	\$	$2,581 \\ 2,253$	\$	2,581 2,253	
TOTAL NO. 1660	\$	4,209.19	\$	4,331	\$	4,834	\$	4,834	
NO. 1670–ANCHOR (4)									
SERVICES AND SUPPLIES	0	200.14	6	000	6	1.0.12	6	1.040	
Special departmental expense Utilities		500.14 16,134.83	\$	800 21,295	\$	$1,042 \\ 27,348$	\$	$1,042 \\ 27,348$	
TOTAL NO. 1670	\$	16,634.97	\$	22,095	\$	28,390	\$	28,390	
NO. 1676–MALIBU (4) SERVICES AND SUPPLIES									
Special departmental expense Utilities		$260.37 \\ 14,229.49$	\$	500 22,388	\$	706 26,379	\$	$706 \\ 26,379$	
TOTAL NO. 1676	\$	14,489.86	\$	22,888	\$	27,085	\$	27,085	
NO. 1686–HINDRY (2) SERVICES AND SUPPLIES									
Special departmental expense Utilities		$26.48 \\ 747.60$	\$	$\frac{34}{862}$	\$	36 934	\$	36 934	
TOTAL NO. 1686	\$	774.08	\$	896	\$	970	\$	970	
NO. 1687–FRONTIER (5) SERVICES AND SUPPLIES									
Special departmental expense Utilities		$\begin{array}{r} 431.00 \\ 13,156.72 \end{array}$	\$	$610 \\ 14,752$	\$	799 18,086	\$	799 18,086	
TOTAL NO. 1687	\$	13,587.72	\$	15,362	\$	18,885	\$	18,885	
NO. 1696–BRIGHTVIEW SERVICES AND SUPPLIES									
Special departmental expense Utilities		$52.96 \\ 1,550.52$	\$	$70 \\ 1,834$	\$	$76 \\ 1,901$	\$	76 1,901	
ΤΟΓΑL NO. 1696	\$	1,603.48	\$	1,904	\$	1,977	\$	1,977	
NO. 1697-AVALON (1) SERVICES AND SUPPLIES									
Special departmental expense Utilities		862.00 25,278.24	\$	$1,650 \\ 41,240$	S	2,415 58,363	\$	$2.415 \\ 58,363$	
TOTAL NO. 1697	\$	26,140.24	\$	42,890	\$	60,778	\$	60,778	

	_	EXPEND	ITURE	S		APPROPRIA	TIONS	
Classification	Pr	Actual ior Year 964-65	Es Cur	timated rent Year 965-66	R Fi	equested scal Year 1966-67	App Boar vis	proved by ed of Super- ors Fiscal r 1966-67
NO. 1720-CALVADOS (1)								
SERVICES AND SUPPLIES								
Special departmental expense Utilities		$35.31 \\ 1,033.68$	\$	$45 \\ 1,052$	\$	$51 \\ 1,268$	\$	$51 \\ 1,268$
TOTAL NO. 1720	\$	1,068.99	\$	1,097	\$	1,319	\$	1,319
NO. 1741–SUNGOLD (1) SERVICES AND SUPPLIES								
Special departmental expense Utilities		809.06 23,882.77	\$	$1,100 \\ 30,738$	\$	$1,323 \\ 33,254$	\$	$1,323 \\ 33,254$
TOTAL NO. 1741	\$	24,691.83	\$	31,838	\$	34,577	\$	34,577
NO. 1744–TORCH (1) SERVICES AND SUPPLIES								
Special departmental expense Utilities		<mark>8,644.65</mark> 131,330.41	Ş	6,884 137,000	\$	6,583 129,066	\$	6,583 129,066
TOTAL NO. 1744	\$	139,975.06	\$	143,884	\$	135,649	\$	135,649
NO. 1759-AEOLIAN (1)								
SERVICES AND SUPPLIES								
Special departmental expense Utilities		$129.45 \\ 4,013.88$	\$	$\substack{170\\4,657}$	\$	$ 185 \\ 4,753 $	\$	$ \begin{array}{r} 185 \\ 4,753 \end{array} $
TOTAL NO. 1759	\$	4,143.33	\$	4,827	\$	4,938	\$	4,938
NO. 1766—MALABAR (1) SERVICES AND SUPPLIES								
Special departmental expense Utilities.		$58.84 \\ 1,923.81$	\$		\$	84 2,139	\$	84 2,139
TOTAL NO. 1766	\$	1,982.65	\$	2,036	\$	2,223	\$	2,223
NO. 1770-OLYMPUS (1) SERVICES AND SUPPLIES								
Special departmental expense Utilities		1,062.06 32,115.92	\$	$1,400 \\ 32,732$	\$	$1,876 \\ 41,445$	\$	1,876 41,445
TOTAL NO. 1770	\$	33,177.98	\$	34,132	\$	43,321	\$	43,321
NO. 1847–GROVE CENTER (1) SERVICES AND SUPPLIES								
Special departmental expense Utilities		$192.71 \\ 5,677.31$	\$	$250 \\ 6,732$	\$	$305 \\ 7,670$	\$	305 7,670
TOTAL NO. 1847	\$	5,870.02	\$	6,982	\$	7,975	\$	7,975
NO. 1864-BRIARCROFT (1) SERVICES AND SUPPLIES								
Special departmental expense Utilities		$130.91 \\ 3,836.88$	\$	$\substack{170\\4,454}$	\$	$\substack{185\\4,647}$	\$	185 4,647
TOTAL NO. 1864	\$	3,967.79	\$	4,624	\$	4,832	\$	4,832

	_	EXPENDITURES				APFROPRIA	TIONS-	
Classification	Prie	ctual or Year 64-65	Curr	imated ent Year 965-66	Fis	quested cal Year 966-67	Board	roved by d of Super- rs Fiscal 1966-67
NO. 1865-BIRTHFIELD (4) SERVICES AND SUPPLIES								
Special departmental expense Utilities		1,637.22 49,770.88	\$	$2,500 \\ 64,883$	\$	4,284 78,891	\$	4,284 78,891
TOTAL NO. 1865	\$	51,408.10	\$	67,383	\$	83,175	\$	83,175
NO. 1866–LAWNWOOD (1) SERVICES AND SUPPLIES								
Special departmental expense Utilities.		$586.92 \\ 17,458.95$	\$	$1,100 \\ 28,346$	\$	$1,754 \\ 41,967$	ş	1,754 41,967
TOTAL NO. 1866	\$	18,045.87	\$	29,446	\$	43,721	\$	43,721
NO. 1867—FORREST PARK (5) SERVICES AND SUPPLIES								
Special departmental expense Utilities		723.73 21,554.72	\$	$1,180 \\ 28,100$	\$	$1,554 \\ 34,952$	\$	1,554 34,952
TOTAL NO. 1867	\$	22,278.45	\$	29,280	\$	36,506	\$	36,506
NO. 1868–NEWGROVE (5) SERVICES AND SUPPLIES								
Special departmental expense Utilities		57.37 1,673.16	\$	78 1,912	\$	82 2,060	\$	82 2,060
TOTAL NO. 1868	\$	1,730.53	\$	1,990	\$	2,142	\$	2,142
NO. 1940-LITTLEROCK (5) SERVICES AND SUPPLIES								
Special departmental expense Utilities	\$	$29.42 \\911.56$	\$	$\begin{array}{c} 40\\905\end{array}$	\$	$42 \\ 1,070$	\$	42
TOTAL NO. 1940	\$	940.98	\$	945	\$	1,112	\$	1,112
NO. 1956-RODIN (5) SERVICES AND SUPPLIES								
Special departmental expense Utilities		$111.79 \\ 3,285.29$	\$	$ \begin{array}{r} 150 \\ 3,275 \end{array} $	\$	$\begin{array}{c}160\\3,374\end{array}$	\$	160 3,374
TOTAL NO. 1956	\$	3,397.08	\$	3,425	\$	3,534	\$	3,534
NO. 1960-MONTEROSA (5) SERVICES AND SUPPLIES								
Special departmental expense Utilities		$148.58 \\ 4,415.04$	S	$255 \\ 5,560$	\$	521 12,063	\$	521 12,063
TOTAL NO. 1960	\$	4,563.62	\$	5,815	\$	12,584	\$	12,58
NO. 2221-ACKLEY SERVICES AND SUPPLIES		(1 Anti-						
Special departmental expense Utilities	\$	$436.52 \\ 621.28$	\$	543 547	\$		\$	
TOTAL NO. 2221	\$	1,057.80	\$	1,090	\$		\$	

		EXPEND	ITURES			PPROPRIA	TIONS-	
Classification	Pric	ctual or Year 64-65	Curr	imated ent Year 965-66	Fis	quested cal Year 966-67	Board	roved by l of Super- rs Fiscal 1966-67
NO. 2243-RUMBOLD								
SERVICES AND SUPPLIES							2	
Special departmental expense Utilities		$264.56 \\ 377.98$	\$	326 338	\$	928 338	\$	928 338
TOTAL NO. 2243	\$	642.54	\$	664	\$	1,266	\$	1,266
NO. 2255–LOMA SERVICES AND SUPPLIES								
Special departmental expense Utilities		$168.62 \\ 192.72$	Ş	480 570	\$	1,092 571	\$	$1,092 \\ 571$
TOTAL NO. 2255	\$	361.34	\$	1,050	\$	1,663	\$	1,663
NO. 2261—KEITH DRIVE SERVICES AND SUPPLIES								
Special departmental expense Utilities		$436.52 \\ 652.96$	\$	551 575	\$	$1,142 \\ 579$	\$	$^{1,142}_{579}$
TOTAL NO. 2261	\$	1,089.48	\$	1,126	\$	1,721	\$	1,721
NO. 2266-SILVER BAY SERVICES AND SUPPLIES								
Special departmental expense Utilities		$850.16 \\ 666.46$	\$	$562 \\ 515$	\$	$1,158 \\ 515$	\$	$1,158 \\ 515$
TOTAL NO. 2266	\$	1,516.62	\$	1,077	\$	1,673	\$	1,673
NO. 2274–DARLAN SERVICES AND SUPPLIES								
Special departmental expense Utilities		$92.61 \\ 138.60$	\$	$\begin{array}{c} 167 \\ 166 \end{array}$	\$	$\begin{array}{c} 764 \\ 166 \end{array}$	\$	$\begin{array}{c} 764 \\ 166 \end{array}$
TOTAL NO. 2274.	\$	231.21	\$	333	\$	930	\$	930
NO. 2301-LENNON SERVICES AND SUPPLIES								
Special departmental expense Utilities	\$		\$	$\begin{array}{c} 123 \\ 136 \end{array}$	\$	$715 \\ 136$	\$	$715 \\ 136$
TOTAL NO. 2301	\$	152.71	\$	259	\$	851	\$	851
NO. 2310–DEBLYNN SERVICES AND SUPPLIES								
Special departmental expense Utilities		$169.66 \\ 30.36$	\$	189 183	\$	782 183	\$	782 183
TOTAL NO. 2310	\$	200.02	\$	372	\$	965	\$	965

		EXPEND				APPROPRIATIONS		
Classification	Prior	tual • Year 4-65	Curr	imated ent Year 65-66	Requested Fiscal Year 1966-67		Approved by Board of Super- visors Fiscal Year 1966-67	
NO. 2311–GLENARDEN SERVICES AND SUPPLIES Special departmental expense	s	101.18	\$	301	\$	896	S	896
Utilities		154.88	Ψ	318	φ	318	Ŷ	318
TOTAL NO. 2311	\$	256.06	\$	619	\$	1,214	\$	1,214
NO. 2321-LOGANSIDE SERVICES AND SUPPLIES								
Special departmental expense Utilities			\$	$\frac{146}{150}$	s	$748 \\ 150$	\$	$748 \\ 150$
TOTAL NO. 2321	\$		\$	296	\$	898	\$	898
NO. 2328-MARBELLA SERVICES AND SUPPLIES								
Special departmental expense Utilities			\$	625 775	\$	$1,030 \\ 520$	\$	$1,030 \\ 520$
TOTAL NO. 2328	\$		\$	1,400	\$	1,550	\$	1,550
NO. 2345–ALLENHURST SERVICES AND SUPPLIES Special departmental expense Utilities			.\$	162 238	\$	798 238	\$	798 238
TOTAL NO. 2345			\$	400	\$	1,036	\$	1,036
NO. 2353–SANDEL SERVICES AND SUPPLIES Special departmental expense Utilities			S	58 67	\$	$\begin{array}{c} 667 \\ 67 \end{array}$	\$	667 67
TOTAL NO. 2353	\$		\$	125	\$	734	\$	734
NO. 10000-WALL STREET (2) SERVICES AND SUPPLIES						1000		
Special departmental expense Utilities		$264.56 \\ 457.18$	\$	430 418	\$	$\begin{array}{c} 828 \\ 418 \end{array}$	\$	828 418
TOTAL NO. 10000	\$	721.74	\$	848	\$	1,246	\$	1,246
NO. 10001-PECK ROAD (1) SERVICES AND SUPPLIES				10				
Special departmental expense Utilities	\$	$\begin{array}{c} 14.71 \\ 882.00 \end{array}$	\$	$\frac{16}{706}$	\$	$\frac{17}{706}$	\$	$\frac{17}{706}$
TOTAL NO. 10001	\$	896.71	\$	722	\$	723	\$	723
LIGHTING MAINTENANCE DISTRICTS—Continued

		EXPEND	ITURES	S	APPROPRIATIONS			
Classification	Pri	ctual or Year 064-65	Curr	timated ent Year 965-66	Fis	equested scal Year 966-67	Approved by Board of Super- visors Fiscal Year 1966-67	
NO. 10002–McKINLEY (2) SERVICES AND SUPPLIES								
Special departmental expense Utilities		$171.95 \\ 306.67$	\$	228 283	\$	$\begin{array}{c} 614 \\ 283 \end{array}$	\$	$\begin{array}{c} 614 \\ 283 \end{array}$
TOTAL NO. 10002	\$	478.62	\$	511	\$	897	\$	897
NO. 10003–PICO RIVERA AREA (1) SERVICES AND SUPPLIES								
Special departmental expense Utilities		$768.68 \\ 1,197.79$	\$		\$	$1,456 \\ 1,159$	\$	$1,456 \\ 1,159$
TOTAL NO. 10003	\$	1,966.47	\$	2,030	\$	2,615	\$	2,615
NO. 10005-ACTON (5) SERVICES AND SUPPLIES								
Special departmental expense Utilities		$20.60 \\ 520.20$	\$	28 522	\$	$\begin{array}{c} 30\\557\end{array}$	\$	$30 \\ 557$
TOTAL NO. 10005	\$	540.80	\$	550	\$	587	\$	587
NO. 10006–DIAMOND BAR (1) SERVICES AND SUPPLIES Special departmental expense Utilities		792.87 25,356.78	\$	1,289 32,300	s	$1,840 \\ 44,452$	\$	1,840 44,452
TOTAL NO. 10006	\$	26,149.65	\$	33,589	\$	46,292	\$	46,292
NO. 10007–KISSELL (4) SERVICES AND SUPPLIES Special departmental expense Utilities		91.20 2,628.00	\$	$120 \\ 2,630$	\$	$129 \\ 3.221$	\$	$129 \\ 3.221$
TOTAL NO. 10007		2,719.20	\$	2,750	\$	3,350	\$	3,350
NO. 10008–COMPTON (2) SERVICES AND SUPPLIES Special departmental expense Utilities		$14.71 \\ 882.00$	\$	21 882	\$	$\frac{21}{882}$	\$	21 882
TOTAL NO. 10008		896.71	\$	903	\$	903	\$	903
NO. 10010-CHESHIRE (1) SERVICES AND SUPPLIES								
Special departmental expense Utilities		$58.84 \\ 1,737.48$	\$		\$		\$	$ \begin{array}{r} 84 \\ 2,149 \end{array} $
TOTAL NO. 10010	\$	1,796.32	\$	2,218	\$	2,233	\$	2,233

LIGHTING MAINTENANCE DISTRICTS—Continued

	_	EXPEND	ITURE	S	APPROPRIATIONS				
Classification	Pr	Actual ior Year 964-65	Cur	stimated rent Year 965-66	R Fi	equested iscal Year 1966-67	Ap Boan vis	proved by ed of Super- ors Fiscal r 1966-67	
NO. 10011-PICO-RIVERA (1) SERVICES AND SUPPLIES									
Special departmental expense Utilities		13,285.79 95,061.42	\$	$17,000 \\ 100,379$	\$	19,735 153,452	\$	19,735 153,452	
TOTAL NO. 10011	\$	108,347.21	\$	117,379	\$	173,187	\$	173,187	
NO. 10012-NORDBY (2) SERVICES AND SUPPLIES									
Special departmental expense Utilities		$277.79 \\ 427.76$	\$	362 387	\$	$\begin{array}{c} 745 \\ 387 \end{array}$	\$	745 387	
TOTAL NO. 10012	\$	705.55	\$	749	\$	1,132	\$	1,132	
NO. 10013-SUN VILLAGE SERVICES AND SUPPLIES									
Special departmental expense Utilities		$50.22 \\ 1,699.40$	\$	200 5,269	\$	$215 \\ 5,386$	\$	$215 \\ 5,386$	
TOTAL NO. 10013	\$	1,749.62	\$	5,469	\$	5,601	\$	5,601	
NO. 10014-PEARBLOSSOM (5) SERVICES AND SUPPLIES									
Special departmental expense Utilities		54.44 1,630.00	\$	90 2,202	\$	101 2,310	\$	$\begin{smallmatrix}&101\\2,310\end{smallmatrix}$	
TOTAL NO. 10014	\$	1,684.44	\$	2,292	\$	2,411	\$	2,411	
NO. 10015–FARNDON SERVICES AND SUPPLIES									
Special departmental expense Utilities		$383.62 \\ 588.46$	\$	480 527	\$	$1,076 \\ 527$	\$	$1,076 \\ 527$	
TOTAL NO. 10015	\$	972.08	\$	1,007	\$	1,603	\$	1,603	
NO. 10016-EARLE AVENUE SERVICES AND SUPPLIES									
Special departmental expense Utilities		$\begin{array}{c} 19.12 \\ 533.78 \end{array}$	\$	46 853	\$	$59 \\ 1,401$	\$	$59 \\ 1,401$	
TOTAL NO. 10016	\$	552.90	\$	899	\$	1,460	\$	1,460	
NO. 10017-ALBURTIS SERVICES AND SUPPLIES									
Special departmental expense Utilities		782.58 23,609.29	\$	250 5,949	\$	$ 168 \\ 3,748 $	\$	$ \begin{array}{r} 168 \\ 3,748 \end{array} $	
TOTAL NO. 10017	\$	24,391.87	\$	6,199	\$	3,916	\$	3,916	
NO. 10018-ARRIBA DRIVE SERVICES AND SUPPLIES									
Special departmental expense Utilities	\$	$45.61 \\ 1,402.80$	\$	$62 \\ 1,407$	\$	66 1,448	\$	$ \begin{array}{r} 66 \\ 1,448 \end{array} $	
TOTAL NO. 10018	\$	1,448.41	\$	1,469	\$	1,514	\$	1,514	

LIGHTING MAINTENANCE DISTRICTS-Continued

		EXPEND	ITURES			APPROPRIA	TIONS	
Classification	Pr	Actual ior Year 064-65	Es Curr	timated rent Year 965-66	Re	equested scal Year 966-67	App Board vise	roved by d of Super- rs Fiscal 1966-67
NO. 10022–SAN DIMAS SERVICES AND SUPPLIES Special departmental expense Utilities		3,272.12 30,709.37	\$	4,278 35,800	\$	5,016 38,702	\$	5,016 38,702
TOTAL NO. 10022	\$	33,981.49	\$	40,078	\$	43,718	\$	43,718
NO. 10023–COASTLINE SERVICES AND SUPPLIES Special departmental expense Utilities		92.66 2.888.64	\$	160 3,740	\$	347 8,881	\$	347 8,881
TOTAL NO. 10023		2,981.30	\$	3,900	\$	9,228	\$	9,228
NO. 10024-MONTBROOK SERVICES AND SUPPLIES								
Special departmental expense Utilities		$79.38 \\ 108.64$	\$	$\begin{array}{c} 104 \\ 100 \end{array}$	\$	$599 \\ 100$	\$	$599 \\ 100$
TOTAL NO. 10024	\$	188.02	\$	204	\$	699	\$	699
NO. 10025–LORELLA SERVICES AND SUPPLIES Special departmental expense Utilities		$10.30 \\ 118.80$	\$	$115\\116$	\$	$\begin{array}{c} 615\\116\end{array}$	\$	$615 \\ 116$
TOTAL NO. 10025	\$	129.10	\$	231	\$	731	\$	731
NO. 10026–DAMERON SERVICES AND SUPPLIES Special departmental expense Utilities		609.97 952.79	\$	853 851	\$	$1,557 \\ 851$	\$	1,557 851
TOTAL NO. 10026	\$	1,562.76	\$	1,704	\$	2,408	\$	2,408
NO. 10027–CREST DRIVE SERVICES AND SUPPLIES Special departmental expense Utilities		843.481,172.33	\$	$802 \\ 1,170$	\$	$1,536 \\ 1,715$	\$	1,536 1,715
TOTAL NO. 10027		2,015.81	\$	1,972	\$	3,251	\$	3,251
NO. 10028-MARINA DEL REY SERVICES AND SUPPLIES								
Special departmental expense Utilities		4,034.99 5,386.08	\$	$7,325 \\ 4,866$	\$	$7,948 \\ 6,216$	\$	7,948 6,216
TOTAL NO. 10028	\$	9,421.07	\$	12,191	\$	14,164	\$	14,164
NO. 10030-BIG ROCK SERVICES AND SUPPLIES								
Special departmental expense Utilities			\$	$ \begin{array}{r} 60 \\ 1,350 \end{array} $	\$	82 1,878	\$	1,878
TOTAL NO. 10030	\$		\$	1,410	\$	1,960	\$	1,960

LIGHTING MAINTENANCE DISTRICTS—Continued

		EXPEND	ITURES		APPROPRIATIONS				
Classification	Pr	Actual for Year 64-65	Curr	timated cent Year 065-66	Requested Fiscal Year 1966-67		Approved by Board of Super- visors Fiscal Year 1966-67		
NO. 10032-EL CONEJO SERVICES AND SUPPLIES	6		¢	120	0	1 1 2 9	di.	1.128	
Special departmental expense Utilities			\$	$\begin{array}{c}130\\3,000\end{array}$	\$	$1,128 \\ 29,298$	\$	1,128 29,298	
TOTAL NO. 10032	\$		\$	3,130	\$	30,426	\$	30,426	
NO. 10033-SILVER SPUR SERVICES AND SUPPLIES									
Special departmental expense Utilities		1,107.93 2,530.01	\$	$2,556 \\ 5,100$	\$	$3,030 \\ 5,325$	\$	3,030 5,325	
TOTAL NO. 10033	\$	3,637.94	\$	7,656	\$	8,355	\$	8,355	
NO. 10034—HAWAIIAN GARDENS SERVICES AND SUPPLIES									
Special departmental expense Utilities.		45.15 1,016.20	\$	$ 180 \\ 6,060 $	\$	$790 \\ 21,146$	\$	$790 \\ 21,146$	
TOTAL NO. 10034	\$	1,061.35	\$	6,240	\$	21,936	\$	21,936	
NO. 10035-MONTEZUMA SERVICES AND SUPPLIES									
Special departmental expense Utilities			\$	$\substack{130\\3,460}$	\$	$137 \\ 3,469$	\$	$137 \\ 3,469$	
TOTAL NO. 10035	\$		\$	3,590	\$	3,606	\$	3,606	
NO. 10036–GREENCASTLE SERVICES AND SUPPLIES Special departmental expense	Ś		\$	30	\$	34	S	34	
Utilities				980		987		987	
TOTAL NO. 10036	\$	1	\$	1,010	\$	1,021	\$	1,021	
NO. 10037–ASHGROVE SERVICES AND SUPPLIES Special departmental expense			\$		\$	5	\$	5	
Utilities TOTAL NO. 10037			\$		\$	142 147	\$	142 147	
NO. 10038–ROLLING VISTA SERVICES AND SUPPLIES									
Special departmental expense			\$		\$	$\begin{array}{c} 30\\846 \end{array}$	\$	30 846	
ГОТАL NO. 10038	\$		\$		\$	876	\$	876	
TOTAL LIGHTING MAINTENANCE DISTRICTS	\$	1,178,289.83	\$ 1	,341,052	\$ 1	1,596,011	\$ 1	,596,011	

Recreation and Park Districts

FUND

Various

These districts are formed under authority of the Public Resources Code for the purpose of operating and maintaining park, recreational, and parkway facilities within the boundaries. The districts are administered by the Parks and Recreation Department.

APPROPRIATIONS \$358,772

		EXPEND	ITURES	S	APPROPRIATIONS				
Classification	Prio	tual r Year 4-65	Est	timated cent Year 965-66	Fi	equested scal Year 1966-67	Boar	proved by d of Super- ors Fiscal r 1966-67	
BALDWIN PARK									
SALARIES AND EMPLOYEE BENEFITS									
Salaries and wages Retirement		$67,239.84 \\ 2,222.81$	\$	60,326	\$	66,515	\$	66,515	
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$	69,462.65	\$	60,326	\$	66,515	\$	66,515	
SERVICES AND SUPPLIES									
Communications		620.79 377.13	\$	850 400	\$	850 250	\$	850 250	
Insurance				400		200		200	
Other Maintenance—equipment Maintenance—trace improvements				200		200		200	
Maintenance-structures, improvements and grounds Medical, dental and laboratory supplies Memberships		7,984.09 66.93 35.00		$12,447 \\ 50$		$13,670 \\ 50$		13,670 50	
Office expense Postage Stationery and forms Other Professional and specialized services		34.46 13.52 2,720.31 79.23 40.77		$100 \\ 35 \\ 14,339 \\ 300$		$50 \\ 35 \\ 13,102 \\ 300$		50 35 13,102 300	
Rents and leases—equipment Small tools and instruments		40.77 202.44		200		150		150	
Special departmental expense Transportation and travel		1,655.10		1,500		1,000		1,000	
Auto mileage		332.59		350		400		400	
Auto service Utilities		$394.85 \\ 4,865.44$		$400 \\ 6,513$		350 5,350		350 5,350	
TOTAL SERVICES AND SUPPLIES	\$	20,747.60	\$	37,684	\$	35,757	\$	35,757	
OTHER CHARGES Contributions	¢		\$		\$		0		
Contributions	φ		Ψ		φ		\$	5,000	
FIXED ASSETS									
Structures and improvements Equipment		677.64	\$	1,525	\$	$170,562 \\ 3,375$	\$	$170,562 \\ 3,375$	
TOTAL FIXED ASSETS	\$	677.64	\$	1,525	\$	173,937	\$	173,937	
FOTAL BALDWIN PARK	\$	90,887.89	\$	99,535	\$	276,209	\$	281,209	

RECREATION AND PARK DISTRICTS—Continued

		EXPEND	ITURES			APPROPRIA		
Classification	Prio	ctual r Year 34-65	Curr	imated ent Year 065-66	Fi	equested scal Year 966-67	Boar	proved by d of Super- ors Fiscal r 1966-67
BELLA VISTA								
SALARIES AND EMPLOYEE BENEFITS								
Salaries and wages Retirement		$1,903.26 \\ 132.39$	\$	1,948	\$	2,240	\$	2,240
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$	2,035.65	\$	1,948	\$	2,240	\$	2,240
SERVICES AND SUPPLIES								
Household expense Insurance Other		40.96	\$	5	\$	5	\$	5
Maintenance-structures, improvements								
and grounds Medical, dental and laboratory supplies Office expense		32.30		200		600 5		600 5
Other		120.46		618		469		469
Professional and specialized services Rents and leases—equipment Small tools and instruments		77.14		$15 \\ 131$		$\begin{array}{c}10\\131\\20\end{array}$		$10 \\ 131 \\ 20$
Transportation and travel Auto service		31.94		35		35		35
Utilities		425.21		500		570		570
TOTAL SERVICES AND SUPPLIES	\$	728.01	\$	1,504	\$	1,845	\$	1,845
TOTAL BELLA VISTA	\$	2,763.66	\$	3,452	\$	4,085	\$	4,085
HACIENDA SALARIES AND EMPLOYEE BENEFITS Salaries and wages	\$	3,884.82	\$	2,860	\$	6,720	\$	6.720
						-,,		0,120
SERVICES AND SUPPLIES								
Insurance Liability	\$		\$		\$	75	\$	75
Maintenance-structures, improvements and grounds		631.03		150		2.000		0.000
Medical, dental and laboratory supplies Office expense		031.03		150		2,000 10		2,000 10
Stationery and forms Other				650		$15 \\ 1,747$		$15 \\ 1.747$
Professional and specialized services		1.1.1.1		13		135		135
Rents and leases—equipment Small tools and instruments Transportation and travel		80.90		100		200 100		200 100
Auto service Utilities		$187.75 \\ 55.20$		$200 \\ 450$		300 2,000		$300 \\ 2,000$
TOTAL SERVICES AND SUPPLIES		954.88	\$	1,563	\$	6,582	\$	6,582
FIXED ASSETS								
Structures and improvements	S		\$		\$	13,500	\$	13,500
TOTAL HACIENDA	\$	4,839.70	\$	4,423	\$	26,802	\$	26,802
	-							

RECREATION AND PARK DISTRICTS-Continued

	EXPEND	ITURES			APPROPRIA	TIONS-	
Prio	r Year	Curr	ent Year	Re	quested cal Year	App Board vise	roved by l of Super- ors Fiscal 1966-67
\$	25,959.90 2,973.89	\$	26,275	\$	26,256	\$	26,256
\$	28,933.79	\$	26,275	\$	26,256	\$	26,256
\$	3.36	\$	5	\$	39	\$	39
	559.04 33.48		50		150		150
	1,657.78 2.68		1,936 5		$4,000 \\ 5$		4,000 5
-	3.22 1.26 2,148.65 61.10 876.23 50.85		$10 \\ 5 \\ 8,580 \\ 152 \\ 800 \\ 100$		$10 \\ 20 \\ 6,953 \\ 110 \\ 300 \\ 100$		$10 \\ 20 \\ 6,953 \\ 110 \\ 300 \\ 100$
	$158.99 \\ 231.32 \\ 4,701.24$		$150 \\ 250 \\ 5,000$		$125 \\ 250 \\ 5,000$		$125 \\ 250 \\ 5,000$
.\$	10,489.20	\$	17,043	\$	17,062	\$	17,062
\$	39,422.99	\$	43,318	\$	43,318	\$	43,318
\$	2,247.00	\$	1,506	\$	2,008	\$	2,008
\$	513.41	\$	71	\$	235	\$	235
	217.04		$516\\15\\100$		$400 \\ 5 \\ 200$		$400 \\ 5 \\ 200$
	$\begin{array}{r} 22.64\\ 408.14\end{array}$		$50\\400$		$\begin{array}{c}10\\500\end{array}$		
\$	1,161.23	\$	1,152	\$	1,350	\$	1,350
\$	3,408.23	\$	2,658	\$	3,358	\$	3,358
\$	141.322.47	\$	153,386	\$	353,772	\$	358,772
	Prio 196 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Actual Prior Year 1964-65 \$ 25,959.90 2,973.89 \$ 28,933.79 \$ 28,933.79 \$ 28,933.79 \$ 3.36 559.04 33.48 1,657.78 2.68 1,26 2,148.65 61.10 876.23 50.85 158.99 231.32 4,701.24 \$ 10,489.20 \$ 39,422.99 \$ 2,247.00 \$ 1,61.23 \$ 3,408.23 \$ 3,408.23	Actual Prior Year 1964-65 Est Curr 18 \$ 25,959.90 2,973.89 \$ \$ 25,959.90 2,973.89 \$ \$ 28,933.79 \$ \$ 28,933.79 \$ \$ 28,933.79 \$ \$ 28,933.79 \$ \$ 28,933.79 \$ \$ 28,933.79 \$ \$ 28,933.79 \$ \$ 28,933.79 \$ \$ 28,933.79 \$ \$ 28,933.79 \$ \$ 28,933.79 \$ \$ 28,933.79 \$ \$ 33.48 \$.1,657.78 2.68 .3.22 1.26 .2,148.65 61.10 .876.23 50.85 .158.99 231.32 .4,701.24 \$.\$ 10,489.20 \$.\$ 39,422.99 \$.\$ 2,247.00 \$.\$ 2,247.00 \$.\$ 217.04 \$.\$ 3,408.23 \$	Prior Year 1964-65Current Year 1965-66 $\$$ 25,959.90 2,973.89 $\$$ $\$$ 25,959.90 2,973.89 $\$$ $\$$ 28,933.79 $\$$ $\$$ 28,933.79 $\$$ $\$$ 3.36 $\$$ $\$$ 3.36 $\$$ $\$$ 3.36 $\$$ $\$$ 3.36 $\$$ $$$ 3.36 $\$$ $$$ 59.04 3.48 50 $1,657.78$ 2.68 1,936 2.68 $$$ 2.68 $$$ 5 $2,148.65$ $8,580$ $8,580$ 61.10 $$$ 1.26 50.85 $$$ 50 231.32 250 $$$ 10,489.20 $$$ 17,043 $$$ <	Actual Prior Year 1964-65Estimated Current Year 1965-66Re Fis I $\$$ 25,959,90 2,973,89 $\$$ 26,275 $\$$ $\$$ 28,933,79 $\$$ 26,275 $\$$ $\$$ 28,933,79 $\$$ 26,275 $\$$ $\$$ 3.36 $\$$ 5 $\$$ $\$$ 3.36 $\$$ 5 $\$$ $\$$ 3.36 $\$$ 5 $\$$ $\$$ 3.36 $\$$ 5 $\$$ $\$$ 3.36 $\$$ 5 $\$$ $\$$ 3.36 $\$$ 5 $\$$ $\$$ 3.36 $\$$ 5 $\$$ $$$$ 3.36 $\$$ 5 $\$$ $$$$ 3.36 $\$$ 5 $$$ $$$ 50.4 50 $$$ $$$ 3.48 50 $$$ $$$ 1.26 $$$ $$$ $$$ 2.126 $$$ <td>Actual Prior Year 1964-65Estimated Current Year 1965-66Requested Fiscal Year 1966-67$\\$25,959.90 2,973.89$\\$26,275$\\$26,256$\\$28,933.79$\\$26,275$\\$26,256$\\$3.36$\\$$5$$\\$$39$$\\3.36\\$$5$$\\$$39$$\\3.36\\$$5$$\\$$39$$\559.04 $33.48$$50$150$1,657.78$ $1.26$$1,936$ $5$$4,000$ $2.68$$\$2,22$1010$1,26$ $5$$5$$2,22$1010$1,26$ $5$$5$$2,148.65$ $8,580$$6,953$ $61.10$$152$ 231.32 $231.32$$250$ $250$$4,701.24$ $5,000$$5,000$$\$10,489.20$ $\$\$$\$1,7043$ $\$\$$\$10,489.20$ $\$\$$\$1,506$ <math>\$\$$\$2,008$$\$\$2,247.00$ $\$\$$\$1,506$ <math>\$\$$\$2,008$$\$\$\$2,247.00$ <math>\$\$$\$1,506$ <math>\$\$$\$2,008$$\$\$\$2,247.00$ <math>\$\$$\$1,506$ <math>\$\$$\$2,008$$\$\$\$2,247.00$ <math>\$\$$\$1,506$ <math>\$\$$\$2,008$$\$\$\$2,247.00$ <math>\$\$$\$1,506$ <math>\$\$$\$2,008$$\$\$\$2,247.00$ <math>\$\$$\$1,506$ <math>\$\$$\$2,008$$\$\$\$2,247.00$ <math>\$\$$\$1,506$ <math>\$\$$\$2,008$$\$\$\$2,247.00$ <math>\$\$$\$1,506$ <math>\$\$$\$2,008$$\$\$\$2,247.00$ <math>\$\$$\$1,506$ <math>\$\$$\$2,008$$\$\$\$2,247.00$ <math>\$\$<td< math=""></td<></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></td> <td>Actual Prior Year 1964-65 Estimated Current Year 1965-66 Requested Fiscal Year 1966-67 Paps Bor Vear $\\$ 25,959.90 2,973.89 $\\$ 26,275 $\\$ 26,256 $\\$ $\\$ 25,933.79 $\\$ 26,275 $\\$ 26,256 $\\$ $\\$ 23,36 $\\$ 5 $\\$ $26,275$ $\\$ $26,256$ $\\$ $\\$ 3.36 $\\$ 5 $\$26,275$ $\\$ $26,256$ $\\$ $\\$ 3.36 $\\$ 5 $\$26,256$ $\\$ $\\$ $\\$ 3.36 $\\$ 5 $\$26,256$ $\\$ $\$\$ $\\$ 3.36 $\\$ 5 $\$39$ $\$\$ $\$26,275$ <math>\$\$ $\$26,256$ $\$\$ $\\$ 3.36 $\\$ 5 $\$26,256$ $\$\$ <math>\$\$ <t< math=""></t<></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></td>	Actual Prior Year 1964-65Estimated Current Year 1965-66Requested Fiscal Year 1966-67 $\$$ 25,959.90 2,973.89 $\$$ 26,275 $\$$ 26,256 $\$$ 28,933.79 $\$$ 26,275 $\$$ 26,256 $\$$ 3.36 $\$$ 5 $\$$ 39 $\$$ 3.36 $\$$ 5 $\$$ 39 $\$$ 3.36 $\$$ 5 $\$$ 39 $$559.04$ 33.48 50 150 $1,657.78$ 1.26 $1,936$ 5 $4,000$ 2.68 $$2,22$ 1010 $1,26$ 5 5 $2,22$ 1010 $1,26$ 5 5 $2,148.65$ $8,580$ $6,953$ 61.10 152 231.32 231.32 250 250 $4,701.24$ $5,000$ $5,000$ $$10,489.20$ $$$$ $$1,7043$ $$$$ $$10,489.20$ $$$$ $$1,506$ $$$$2,008$$2,247.00$$$1,506$$$2,008$$$2,247.00$$$1,506$$$2,008$$$2,247.00$$$1,506$$$2,008$$$2,247.00$$$1,506$$$2,008$$$2,247.00$$$1,506$$$2,008$$$2,247.00$$$1,506$$$2,008$$$2,247.00$$$1,506$$$2,008$$$2,247.00$$$1,506$$$2,008$$$2,247.00$$$1,506$$$2,008$$$2,247.00$$$	Actual Prior Year 1964-65 Estimated Current Year 1965-66 Requested Fiscal Year 1966-67 Paps Bor Vear $\$$ 25,959.90 2,973.89 $\$$ 26,275 $\$$ 26,256 $\$$ $\$$ 25,933.79 $\$$ 26,275 $\$$ 26,256 $\$$ $\$$ 23,36 $\$$ 5 $\$$ $26,275$ $\$$ $26,256$ $\$$ $\$$ 3.36 $\$$ 5 $$26,275$ $\$$ $26,256$ $\$$ $\$$ 3.36 $\$$ 5 $$26,256$ $\$$ $\$$ $\$$ 3.36 $\$$ 5 $$26,256$ $\$$ $$$$ $\$$ 3.36 $\$$ 5 $$39$ $$$$ $$26,275$ $$$ $26,256 $$ \$ 3.36 \$ 5 $26,256 $$ $$ $

County Service Area

FUND

County Service Area

County service areas are organized under provisions of the Government Code. They are created by the Board of Supervisors to provide for the levy and collection of taxes to defray County expense in establishing and maintaining extended services within the boundaries of the area.

APPROPRIATIONS \$4,245

	EXPE	NDITURE	APPROPRIATIONS				
Classification	Actual Prior Year 1964-65	Curr	timated ent Year 965-66	Fis	quested cal Year 966-67	Board viso	roved by of Super- rs Fiscal 1966-67
COUNTY SERVICE AREA NO. 1 SERVICES AND SUPPLIES							
Special departmental expense	\$	\$	882	\$	4,245	\$	4,245
FIXED ASSETS Structures and Improvements							
Various improvements	.\$	\$	13,633	\$		\$	
TOTAL COUNTY SERVICE AREA NO. 1	\$	\$	14,515	\$	4,245	\$	4,245

Sewer Maintenance Districts

FUND

Various

Sewer Maintenance Districts are formed under provisions of the Health and Safety Code of the State of California. The special districts are created by the County Board of Supervisors to provide for the levy and collection of taxes to defray the expense of maintenance and operation of the sanitary sewers which have been constructed and included within the boundaries of the district. The expenditures include the cost of administration, cleaning, repairing, replacing, operating, and maintaining the sanitary sewers and appurtenances and also the contract cost of water service for sewer flushing and sewage disposal when not otherwise provided.

APPROPRIATIONS \$1,119,436

	EXPEN	DITURE	S	APPROPRIATIONS				
Classification	Actual Prior Year 1964-65	Es	rent Year timated 965-66	Requested Fiscal Year 1966-67		Approved by Board of Super- visors Fiscal Year 1966-67		
ALLIED (5) SALARIES AND EMPLOYEE BENEFITS Salaries and wages	\$ 45,785.28	\$	48,471	\$	50,616	\$	49,114	
SERVICES AND SUPPLIES Special departmental expense	\$ 9,350.09	\$	8,060	\$	9,025	\$	9,016	
TOTAL ALLIED	\$ 55,135.37	\$	56,531	\$	59,641	\$	58,130	
ANETA (4) SALARIES AND EMPLOYEE BENEFITS Salaries and wages	\$ 101.50	\$	204	\$	224	\$	224	
SERVICES AND SUPPLIES Special departmental expense	\$ 1,241.09	\$	1,291	\$	1,315	\$	1,315	
TOTAL ANETA	\$ 1,342.59	\$	1,495	\$	1,539	\$	1,539	
CONSOLIDATED (1, 2, 3, 4) SALARIES AND EMPLOYEE BENEFITS Salaries and wages	\$ 390,091.97	\$	452,366	\$	515,894	\$	498,483	
SERVICES AND SUPPLIES Special departmental expense	\$ 114,458.02	\$	94,988	\$	89,173	\$	89,066	

SEWER MAINTENANCE DISTRICTS—Continued

		EXPENI	ITURE	S		APPROPI		
Classification	Pri	or Year 064-65	Cur	stimated rent Year 965-66	Requested Fiscal Year 1966-67		Approved by Board of Super visors Fiscal Year 1966-67	
CONSOLIDATED—Continued FIXED ASSETS						1000-07	1 64	1 1000-01
Structures and improvements Equipment		63,174.14 45,562.96	\$	59,900	\$	59,340	\$	59,245
TOTAL FIXED ASSETS	.\$	108,737.10	\$	59,900	\$	59,340	\$	59,245
TOTAL CONSOLIDATED	\$	613,287.09	\$	607,254	\$	664,407	\$	646,794
DIAMOND BAR (1) SALARIES AND EMPLOYEE BENEFITS Salaries and wages	.\$	6,959.68	\$	10,500	\$	10,435	\$	10,435
SERVICES AND SUPPLIES Special departmental expense	\$	4,403.82	\$	5,000	\$	5,693	\$	5,693
TOTAL DIAMOND BAR	.\$	11,363.50	\$	15,500	\$	16,128	\$	16,128
LA HABRA HEIGHTS (1) SALARIES AND EMPLOYEE BENEFITS Salaries and wages	.\$		\$	300	\$	1,963	8	1,963
SERVICES AND SUPPLIES Special departmental expense	\$		\$	137	\$	1,449	\$	1,449
TOTAL LA HABRA HEIGHTS	\$		\$	437	\$	3,412	\$	3,412
LECHUZA (4) SALARIES AND EMPLOYEE BENEFITS Salaries and wages	\$	315.15	\$	200	\$	4,778	\$	4,778
SERVICES AND SUPPLIES Special departmental expense	\$	258.87	\$	200	\$	1,383	\$	1,383
TOTAL LECHUZA	\$	574.02	\$	400	\$	6,161	\$	6,161
MALIBU (5) SALARIES AND EMPLOYEE BENEFITS Salaries and wages	.\$		\$	4,500	\$	6,700	\$	6,700
SERVICES AND SUPPLIES Special departmental expense			\$	1,500	\$	1,833	\$	1,833
TOTAL MALIBU	\$		\$	6,000	\$	8,533	\$	8,533

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SEWER MAINTENANCE DISTRICTS-Continued

		EXPEND	ITURES	s	APPROPRIATIONS				
Classification	Pric	ctual or Year 64-65	Est	timated rent Year 965-66	Requested Fiscal Year 1966-67		Approved by Board of Super- visors Fiscal Year 1966-67		
MARINA (4)									
SALARIES AND EMPLOYEE BENEFITS Salaries and wages	\$	11,949.10	\$	10,000	\$	8,696	\$	8,696	
SERVICES AND SUPPLIES Special departmental expense	\$	9,226.81	\$	12,000	\$	17,956	\$	17,956	
TOTAL MARINA	\$	21,175.91	\$	22,000	\$	26,652	\$	26,652	
TOPANGA									
SALARIES AND EMPLOYEE BENEFITS Salaries and wages	.\$		\$	1,010	\$	2,433	\$	2,433	
SERVICES AND SUPPLIES Special departmental expense	\$		\$	2,500	\$	6,136	\$	6,136	
TOTAL TOPANGA	.\$		\$	3,510	\$	8,569	\$	8,569	
TRANCAS (4)									
SALARIES AND EMPLOYEE BENEFITS Salaries and wages	.\$	4,852.56	\$	7,948	\$	7,371	\$	7,371	
SERVICES AND SUPPLIES Special departmental expense	.\$	1,403.22	\$	1,425	\$	2,061	\$	2,061	
TOTAL TRANCAS	\$	6,255.78	\$	9,373	\$	9,432	\$	9,432	
UNIFIED (1, 5) SALARIES AND EMPLOYEE BENEFITS Salaries and wages		169,495.45	\$	230,000	\$	284,946	\$	274,421	
SERVICES AND SUPPLIES Special departmental expense	\$	55,516.70	\$	47,314	\$	45,909	\$	45,844	
TOTAL UNIFIED	\$	225,012.15	\$	277,314	\$	330,855	\$	320,265	
WEST HOLLYWOOD-SHERMAN (3)									
SALARIES AND EMPLOYEE BENEFITS Salaries and wages		9,953.52	\$	11,735	\$	12,668	\$	12,067	
SERVICES AND SUPPLIES Special departmental expense	\$	2,173.32	\$	2,000	\$	1,758	\$	1,754	
TOTAL WEST HOLLYWOOD-SHERMAN	\$	12,126.84	\$	13,735	\$	14,426	\$	13,821	
TOTAL SEWER MAINTENANCE DISTRICTS	\$	946,273.25	\$	1,013,549	\$	1,149,755	\$	1,119,436	

*

Waterworks Districts

FUND

Various

Under provisions of the County Waterworks District Act or Act 9123 of Deering's General Laws, the County Board of Supervisors has the responsibility for the management and operation of County Waterworks Districts; the issuance of bonds and levying of taxes; the planning and construction of improvements. Under provisions of the Administrative Code, the County Engineer is appointed Superintendent and Engineer of County Waterworks Districts. The budgets for the Waterworks Districts, under the jurisdiction of the Board of Supervisors, include provisions for administration, maintenance, operation and improvements, the costs of which are borne exclusively by the districts from revenues derived from the sale of water and/or levies upon the taxable property.

APPROPRIATIONS \$5,487,705

		EXPEND	ITURE	S	APPROPRIATIONS				
Classification	Pri	or Year 064-65	Cu	stimated crent Year 965-66	Requested Fiscal Year 1966-67		Approved by Board of Super- visors Fiscal Year 1966-67		
NO. 1 ATHENS-WOODCREST (2-4)									
SERVICES AND SUPPLIES									
Special departmental expense	\$	95,661.91	\$	96,000	\$	104,530	\$	104,530	
OTHER CHARGES									
Bond redemption Interest on bonds	\$	10,000.00 15,281.25	\$	$10,000 \\ 14,882$	\$	$10,000 \\ 14,482$	\$	$10,000 \\ 14,482$	
TOTAL OTHER CHARGES	\$	25,281.25	\$	24,882	\$	24,482	\$	24,482	
FIXED ASSETS									
Structures and Improvements									
Additions and Betterments Transmission and distribution Service connections and meters Storage facilities	\$	6,865.02	\$	4,000	\$	$4,000 \\ 5,000 \\ 15,000$	\$	$4,000 \\ 5,000 \\ 15,000$	
Contingent Appropriations Structural other than service connections and meters Service connections and meters						10,000 10,000		$10,000 \\ 10,000$	
TOTAL FIXED ASSETS	\$	6,865.02	\$	4,000	\$	44,000	\$	44,000	
ACCUMULATIVE CAPITAL OUTLAY									
FIXED ASSETS									
Structures and improvements	\$		\$		\$	30,000	\$	30,000	
TOTAL NO. 1	\$	127,808.18	\$	124,882	\$	203,012	\$	203,012	
NO. 4 LANCASTER (5)									
SERVICES AND SUPPLIES									
Special departmental expense	\$	473,100.12	\$	520,000	\$	614,060	\$	614,060	
Expenditures applicable to prior year		1,664.01					7	10. CAUGE	
TOTAL SERVICES AND SUPPLIES	\$	474,764.13	\$	520,000	\$	614,060	\$	614,060	

		EXPEND	ITURE	S		APPROPI	RIATIC	INS
Classification	Prior	tual · Year 4-65	Es Cur	timated rent Year 965-66	Fi	Requested iscal Year 1966-67	Aj Boa vi	pproved by rd of Super- sors Fiscal ar 1966-67
No. 4-LANCASTER-Continued								
OTHER CHARGES								
Bond redemptions—General Bond redemptions—Annex Interest on Bonds—General Interest on Bonds—Annex		$19,000.00 \\ 1,000.00 \\ 13,597.50 \\ 500.00$	\$	$19,000 \\ 1,000 \\ 12,885 \\ 460$	\$	$19,000 \\ 1,000 \\ 12,176 \\ 420$	\$	$19,000 \\ 1,000 \\ 12,176 \\ 420$
TOTAL OTHER CHARGES	\$	34,097.50	\$	33,345	\$	32,596	\$	32,596
FIXED ASSETS Land	\$	31,685.62	\$	15,000	s	30,000	s	30,000
			1				1	
Structures and Improvements Additions and Betterments Pumping plant Transmission and distribution Service connections and meters Storage facilities Flow control facilities		234,035.12	\$	200,000	\$	$25,000 \\ 45,000 \\ 30,000 \\ 130,000 \\ 5,000$	\$	$25,000 \\ 45,000 \\ 30,000 \\ 130,000 \\ 5,000$
Contingent Appropriations Structural other than service connections and meters Service connections and meters						$250,000 \\ 150,000$		250,000 150,000
Total Structures and Improvements	\$	234,035.12	\$	200,000	\$	635,000	\$	635,000
TOTAL FIXED ASSETS	\$	265,720.74	\$	215,000	\$	665,000	\$	665,000
ACCUMULATIVE CAPITAL OUTLAY FIXED ASSETS Structures and Improvements	\$		\$	150.000	S	75,000	\$	75,000
			-			1,386,656		
TOTAL NO. 4		774,582.37	\$	918,345	ŷ	1,386,656	\$	1,386,656
NO. 10 WILLOWBROOK (4)								
SERVICES AND SUPPLIES	di.	F0 050 01	<i>.</i>	00.000	<i>.</i>	50 150		
Special departmental expense	.\$	58,259.81	\$	60,000	\$	70,470	\$	70,470
OTHER CHARGES								
Bond redemptions Interest on bonds		1,750.00 367.50	\$	$1,750 \\ 263$	\$	$1,750 \\ 158$	\$	$1,750 \\ 158$
TOTAL OTHER CHARGES	\$	2,117.50	\$	2,013	\$	1,908	\$	1,908
FIXED ASSETS								
Structures and Improvements								
Additions and Betterments Transmission and distribution Service connections and meters Storage facilities.		1,479.42	\$	3,000	\$	$3,000 \\ 3,000 \\ 15,000$	\$	$3,000 \\ 3,000 \\ 15,000$

	EXPI	ENDITURE	S		APPROPI	RIATIO	NS
Classification	Actual Prior Year 1964-65	Cu	stimated rent Year 965-66	Fi	equested scal Year 1966-67	Boar	proved by d of Super- ors Fiscal r 1966-67
No. 10-WILLOWBROOK-Continued FIXED ASSETS-Continued Structures and Improvements-Continued							
Contingent Appropriations Structural other than service connections and meters Service connections and meters					$10,000 \\ 10,000$		10,000 10,000
TOTAL FIXED ASSETS	\$ 1,479.4	2 \$	3,000	\$	41,000	s	41,000
ACCUMULATIVE CAPITAL OUTLAY FIXED ASSETS							
Structures and Improvements	\$	\$		\$	16,000	\$	16,000
TOTAL NO. 10	\$ 61,856.7	3 \$	65,013	\$	129,378	\$	129,378
NO. 13 LOMITA (4)							
SERVICES AND SUPPLIES							
Special departmental expense	\$ 222,188.5	7 \$	260,000	\$	260,910	S	260,910
OTHER CHARGES							
Bond redemptions—General Bond redemptions—Narbonne Ranch #2			4,000	\$	1,000	S	1,000
Annex	1,000.0	0	16,000 520		$16,000 \\ 1,000 \\ 400$		$16,000 \\ 1,000 \\ 400$
Annex Interest on bonds—240th St. Annex			25,380 950		24,660 925		24,660 925
TOTAL OTHER CHARGES	\$ 48,805.0	0 \$	46,850	\$	43,985	\$	43,985
FIXED ASSETS							
Structures and Improvements Additions and Betterments Transmission and distribution Service connections and meters		8 \$	30,000	\$	$10,000 \\ 15,000$	\$	$10,000 \\ 15,000$
Contingent Appropriations Structural other than service connections and meters Service connections and meters					$100,000 \\ 50,000$		100,000 50,000
TOTAL FIXED ASSETS	\$ 40,182.08	\$	30,000	\$	175,000	\$	175,000
ACCUMULATIVE CAPITAL OUTLAY FIXED ASSETS							
Structures and Improvements	\$ 31,526.5	3 \$	40,000	\$	50,000	\$	50,000
TOTAL NO. 13	\$ 342,702.1	8 \$	376,850	\$	529,895	\$	529,895

		EXPEND	ITURES			APPROPI	RIATIO	NS
Classification	Pri	ctual or Year 64-65	Est	rimated rent Year 965-66	Fis	equested scal Year 1966-67	Approved by Board of Super- visors Fiscal Year 1966-67	
NO. 16 MIRAMONTE PARK (2)								
SERVICES AND SUPPLIES								
Special departmental expense	\$	34,615.44	\$	35,000	\$	41,780	\$	41,780
OTHER CHARGES								
Bond redemptions Interest on bonds	\$	3,000.00 1,346.25	\$	$3,000 \\ 1,189$	\$	3,000 1,032	\$	$3,000 \\ 1,032$
TOTAL OTHER CHARGES	\$	4,346.25	\$	4,189	\$	4,032	\$	4,032
FIXED ASSETS Structures and Improvements Additions and Betterments Transmission and distribution Service connections and meters		495.77	\$	3,000	\$	2,000 2,000	\$	2,000 •2,000
Storage facilities Contingent Appropriations Structural other than service connections and meters Service connections and meters						8,000 10,000 10,000		8,000 10,000 10,000
TOTAL FIXED ASSETS	\$	495.77	\$	3,000	\$	32,000	\$	32,000
ACCUMULATIVE CAPITAL OUTLAY FIXED ASSETS Structures and improvements	\$		\$		\$	10,000	\$	10,000
TOTAL NO. 16		39,457.46	\$	42,189	\$	87,812	\$	87,812
NO. 21 KAGEL CANYON (5) SERVICES AND SUPPLIES Special departmental expense	\$	14,905.28	\$	19,000	\$	19,750	\$	19,750
OTHER CHARGES								
Bond redemptions Interest on bonds		1,800.00 1,080.00	\$	$1,800 \\ 980$	\$	1,800 890	\$	$1,800 \\ 890$
TOTAL OTHER CHARGES	\$	2,880.00	\$	2,780	\$	2,690	\$	2,690
FIXED ASSETS Structures and Improvements Additions and Betterments Transmission and distribution Service connections and meters		524.62	\$	500	\$	1,000 1,000	\$	1,000 1,000
Contingent Appropriations Structural other than service connections and meters Service connections and meters						$150,000 \\ 10,000$		$150,000 \\ 10,000$
TOTAL FIXED ASSETS	\$	524.62	\$	500	\$	162,000	\$	162,000

	_	EXPEND	ITURE	S		APPROPI	RIATIO	NS
Classification	Pr	Actual ior Year 964-65	Es	stimated rent Year 965-66	Fi	equested scal Year 1966-67	Ap Boar vis	proved by d of Super- ors Fiscal r 1966-67
No. 21-KAGEL CANYON-Continued ACCUMULATIVE CAPITAL OUTLAY FIXED ASSETS								
Structures and Improvements	\$		\$		\$	2,500	\$	2,500
TOTAL NO. 21	\$	18,309.90	\$	22,280	\$	186,940	\$	186,940
NO. 22-LIBERTY ACRES (4)								
SERVICES AND SUPPLIES								
Special departmental expense	\$	130,044.81	\$	140,000	\$	154,740	\$	154,740
OTHER CHARGES								
Bond redemptions–General	S	3,000.00	\$	3,000	\$	3,000	\$	3,000
Bond redemptions-Annex		11,000.00		11,000		11,000		11,000
Interest on bonds—General Interest on bonds—Annex		1,921.25 13,090.00		1,818 12,623		$1,714 \\ 12,155$		1,714 12,155
TOTAL OTHER CHARGES	\$	29,011.25	\$	28,441	\$	27,869	\$	27,869
FIXED ASSETS								
Structures and Improvements								
Additions and Betterments		16,104.95	\$	12,000	\$	4.000	\$	1.000
Transmission and distribution Service connections and meters Storage facilities						$4,000 \\ 5,000 \\ 5,000$		$4,000 \\ 5,000 \\ 5,000$
Contingent Appropriations Structural other than service connections and meters						50,000		50,000
Service connections and meters						20,000		20,000
TOTAL FIXED ASSETS	\$	16,104.95	\$	12,000	\$	84,000	\$	84,000
ACCUMULATIVE CAPITAL OUTLAY FIXED ASSETS								
Structures and Improvements	\$		\$	15,000	\$	15,000	\$	15,000
TOTAL NO. 22	\$	175,161.01	\$	195,441	\$	281,609		281,609
NO. 24 PEARBLOSSOM (5)								
SERVICE AND SUPPLIES								
Special departmental expense	.\$	10,108.85	\$	11,000	\$	13,650	\$	13,650
OTHER CHARGES								
Bond redemptions	\$	7,000.00	\$	7,000	\$	7,000	\$	7,000
Interest on bonds TOTAL OTHER CHARGES		11,379.40 18,379.40	\$	11,065 18,065	\$	10,748	\$	10,748
FIXED ASSETS	. φ	10,010.40	φ	10,000	φ	11,140	φ	11,140
Structures and Improvements								
Additions and Betterments Transmission and distribution Service connections and meters		180.94	\$	2,500	\$	2,000 3,000	\$	2,000 3,000

		EXPEND	ITURE	S		APPROPI	RIATIO	NS
Classification	Pri	ctual or Year 064-65	Est	timated ent Year 965-66	Fis	equested scal Year 1966-67	Ap Boar vis	proved by d of Super- ors Fiscal r 1966-67
No. 24–PEARBLOSSOM–Continued FIXED ASSETS–Continued Structures and Improvements–Continued Contingent Appropriations Structural other than service connections and meters						100,000		100.000
Service connections and meters						20,000		20,000
TOTAL FIXED ASSETS	\$	180.94	\$	2,500	\$	125,000	\$	125,000
ACCUMULATIVE CAPITAL OUTLAY FIXED ASSETS Structures and Improvements	Q		\$		\$	16,000	\$	16,000
		29 660 10		01 505	,		,	
TOTAL NO. 24		28,669.19	\$	31,565	\$	172,398	\$	172,398
NO. 26 EL PORTO BEACH (4)								
SERVICES AND SUPPLIES	Ó	0405410	¢.	20.000	¢.	04.040	A	01.010
Special departmental expense	\$	24,654.13	\$	30,000	\$	34,040	\$	34,040
OTHER CHARGES								
Bond redemptions Interest on bonds		2,000.00 1,372.50	\$	2,000 1,285	\$	2,000 1,198	\$	2,000 1,198
TOTAL OTHER CHARGES		3,372.50	\$	3,285	\$	3,198	\$	3,198
FIXED ASSETS Structures and Improvements Additions and Betterments Transmission and distribution Service connections and meters		1,870.06	\$	500	\$	10,000 4,000	\$	10,000 4,000
Contingent Appropriations Structural other than service connections and meters Service connections and meters						$10,000 \\ 10,000$		10,000 10,000
TOTAL FIXED ASSETS	.\$	1,870.06	\$	500	\$	34,000	\$	34,000
ACCUMULATIVE CAPITAL OUTLAY FIXED ASSETS								
Structures and Improvements	.\$		\$		\$	15,000	\$	15,000
TOTAL NO. 26	\$	29,896.69	\$	33,785	\$	86,238	\$	86,238
NO. 27 LITTLE ROCK (5) SERVICES AND SUPPLIES Special departmental expense	. \$	15,775.26	\$	20,000	\$	19,160	\$	19,160
FIXED ASSETS								
Structures and Improvements Additions and Betterments Transmission and distribution Service connections and meters		2,149.64	\$	2,000	\$	2,000 2,000	\$	2,000 2,000

		EXPEND	TURE	5		APPROPE	TATIO	NS
Classification	Pr	Actual ior Year 964-65	Es	timated ent Year 965-66	Fi	equested scal Year 1966-67	Ap Boar vis	proved by d of Super- ors Fiscal r 1966-67
No. 27-LITTLEROCK-Continued FIXED ASSETS-Continued								
Structures and Improvements—Continued Contingent Appropriations Structural other than service connections and meters						20,000		20,000
Service connections and meters						20,000		20,000
TOTAL FIXED ASSETS	\$	2,149.64	\$	2,000	\$	44,000	\$	44,000
ACCUMULATIVE CAPITAL OUTLAY FIXED ASSETS								
Structures and Improvements	\$		\$		\$	6,500	\$	6,500
TOTAL NO. 27	\$	17,924.90	\$	22,000	\$	69,660	\$	69,660
NO. 29 MALIBU								
SERVICES AND SUPPLIES								
Special departmental expense	\$	214,103.11	\$	260,000	\$	279,960	\$	279,960
OTHER CHARGES								
Bond redemption	\$	38,000.00	\$	52,000	\$	71,000	\$	71,000
Interest on bonds		322,253.75		331,173		334,078		334,078
TOTAL OTHER CHARGES	\$	360,253.75	\$	383,173	\$	405,078	\$	405,078
FIXED ASSETS								
Land	\$	36,570.08	\$	20,000	\$	10,000	\$	10,000
Structures and Improvements		and a state						
Additions and Betterments Transmission and distribution Service connections and meters Flow control facilities		63,973.56	\$	65,000		$30,000 \\ 30,000 \\ 5,000$		$30,000 \\ 30,000 \\ 5,000$
Contingent Appropriations Structural other than service connections and meters Service connections and meters						500,000 100,000		500,000 100,000
Total Structures and Improvements	\$	63,973.56	\$	65,000	\$	665,000	\$	665,000
TOTAL FIXED ASSETS	\$	100,543.64	\$	85,000	\$	675,000	\$	675,000
ACCUMULATIVE CAPITAL OUTLAY FIXED ASSETS	¢		\$		\$	270,000	8	270,000
Structures and Improvements		674 000 50		700 170			¢	1,630,038
TOTAL NO. 29		674,900.50	\$	728,173	\$	1,630,038	φ	1,030,038
NO. 33 SUN VILLAGE								
SERVICE AND SUPPLIES								
Special departmental expense	\$	31,303.95	\$	35,000	\$	26,340	\$	26,340

	_	EXPEND	ITURE	S		APPROPRIA	TIONS	
Classification	Actual Prior Year 1964-65		Estimated Current Year 1965-66		Requested Fiscal Year 1966-67		Boar	proved by d of Super- ors Fiscal r 1966-67
No. 33 -SUN VILLAGE-Continued								
OTHER CHARGES Bond redemption	¢	5,000.00	\$	5,000	\$	10,000	\$	10.000
Interest on bonds		7,830.00	φ	7,875	Ψ	20,850	φ	20,850
TOTAL OTHER CHARGES		12,830.00	\$	12,875	\$	30,850	\$	30,850
FIXED ASSETS								
Structures and Improvements								
Additions and Betterments	.\$	2,010.38	\$	2,000	\$		\$	
Transmission and distribution Service connections and meters						6,000 2,000		6,000 2,000
Contingent Appropriations Structural other than service								
connections and meters						20,000 10,000		$20,000 \\ 10,000$
TOTAL FIXED ASSETS	.\$	2,010.38	\$	2,000	\$	38,000	\$	38,000
TOTAL NO. 33	\$	46,144.33	\$	49,875	\$	95,190	\$	95,190
NO. 34 DESERT VIEW HIGHLANDS								
SERVICES AND SUPPLIES								
Special departmental expense	.\$	38,845.78	\$	53,000	\$	70,510	\$	70,510
OTHER CHARGES								
Bond redemptions	.\$	1,000.00	\$	1,000	\$	1,000	\$	1,000
Interest on bonds		14,332.50		14,288		14,243		14,243
TOTAL OTHER CHARGES	\$	15,332.50	\$	15,288	\$	15,243	\$	15,243
FIXED ASSETS								
Structures and Improvements								
Additions and Betterments	.\$	3,523.04	\$	7,000	\$		\$	
Transmission and distribution						$2,000 \\ 5,000$		$2,000 \\ 5,000$
Contingent Appropriations Structural other than service								
connections and meters						$\begin{array}{c} 40,000 \\ 10,000 \end{array}$		40,000 10,000
TOTAL FIXED ASSETS	.\$	3,523.04	\$	7,000	\$	57,000	\$	57,000
TOTAL NO. 34	\$	57,701.32	\$	75,288	\$	142,753	\$	142,753
	-							

		EXPEND	ITURES	5		APPROPRIA	TIONS	
Classification	Pric	ctual or Year 64-65	Curr	imated ent Year 965-66	Fis	equested scal Year 966-67	Boar	proved by d of Super- ors Fiscal r 1966-67
NO. 35 NORTHEAST LOS ANGELES COUNTY								
SERVICES AND SUPPLIES							-7.	
Special departmental expense	\$		\$	2,000	\$	7,760	\$	7,760
OTHER CHARGES								
Bond redemptions Interest on bonds		1,000.00 13,050.00	\$	$6,000 \\ 24,455$	\$		\$	6,000 34,973
TOTAL OTHER CHARGES	\$	14,050.00	\$	30,455	\$	40,973	\$	40,973
FIXED ASSETS Structures and Improvements Additions and Betterments	\$		\$	2,000	\$		\$	
Transmission and distribution Service connections and meters Flow control facilities						$5,000 \\ 15,000 \\ 3,000$		$5,000 \\ 15,000 \\ 3,000$
Contingent Appropriations Structural other than service connections and meters Service connections and meters						50,000 30,000		50,000 30,000
TOTAL FIXED ASSETS	\$		\$	2,000	\$	103,000	\$	103,000
TOTAL NO. 35	.\$	14,050.00	\$	34,455	\$	151,733	\$	151,733
NO. 36 VAL VERDE SERVICES AND SUPPLIES								
Special departmental expense	\$	24,679.95	\$	25,000	\$	31,970	\$	31,970
OTHER CHARGES Bond redemptions	. \$	1,000.00	\$	3,000	\$	3,000	\$	3,000
Interest on bonds		6,090.00		10,130		10,133		10,133
TOTAL OTHER CHARGES	.\$	7,090.00	\$	13,130	\$	13,133	\$	13,133
FIXED ASSETS Structures and Improvements Additions and Betterments Transmission and distribution Service connections and meters		125.54	\$	10,000	\$	5,000 8,000	Ş	5,000 8,000
Contingent Appropriations Structural other than service connections and meters Service connections and meters						20,000 10,000		20,000 10,000
TOTAL FIXED ASSETS	.\$	125.54	\$	10,000	\$	43,000	\$	43,000
TOTAL NO. 36	\$	31,895.49	\$	48,130	\$	88,103	\$	88,103

	EXPENI	DITURES	s		APPROPI	RIATIO	NS
Classification	Actual Prior Year 1964-65	Curr	timated ent Year 965-66	Fi	equested iscal Year 1966-67	Boar	proved by cd of Super- cors Fiscal or 1966-67
NO. 37 ACTON							
SERVICES AND SUPPLIES Special departmental expense	\$	\$	2,000	\$	7,830	\$	7,830
OTHER CHARGES Interest on bonds	\$	\$		\$	11,000	\$	11,000
FIXED ASSETS Land	\$	\$		\$	10,000	\$	10,000
Structures and Improvements Additions and Betterments		\$		\$	$10,000 \\ 5,000$	\$	$10,000 \\ 5,000$
Contingent Appropriations Structural other than service connections and meters Service connections and meters					30,000 10,000		30,000 10,000
Total Structures and Improvements	8	\$		\$	55,000	\$	55,000
TOTAL FIXED ASSETS	\$	\$		\$	65,000	\$	65,000
ACCUMULATIVE CAPITAL OUTLAY FIXED ASSETS							
Structures and Improvements	\$	\$		\$	20,000	\$	20,000
TOTAL NO. 37	\$	\$	2,000	\$	103,830	\$	103,830
MARINA DEL REY WATER SYSTEM SERVICES AND SUPPLIES							
Special departmental expense	\$ 4,896.12	\$	11,000	\$	22,460	\$	22,460
FIXED ASSET FUND Structures and Improvements Additions and Betterments		\$	5,000	\$	60,000	\$	60,000
Contingents Appropriations Structural other than service connections and meters Service connections and meters					30,000 30,000		30,000 30,000
TOTAL FIXED ASSET FUND	\$ 6,713.71	\$	5,000	\$	120,000	\$	120,000
TOTAL MARINA DEL REY WATER SYSTEM	\$ 11,609.83	\$	16,000	\$	142,460	\$	142,460

	EXPEND	ITURES			APPROPR	IATIO	VS
Classification	Actual Prior Year 1964-65	Curr	imated ent Year 965-66	Fi	equested scal Year 1966-67	Boar	proved by d of Super- ors Fiscal r 1966-67
WATERWORKS DISTRICTS JOINT FUND							
SERVICES AND SUPPLIES							
Special departmental expense Expenditures applicable to prior years	\$ 265,220.42 246.46	\$	300,000	\$	525,000	Ş	525,000
TOTAL SERVICES AND SUPPLIES	\$ 265,466.88	\$	300,000	\$	525,000	\$	525,000
FIXED ASSETS Structures and Improvements Equipment.		\$	59,080	\$	51,770	\$	51,770
TOTAL FIXED ASSETS	\$ 98,804.93	\$	59,080	\$	51,770	\$	51,770
TOTAL WATERWORKS DISTRICTS JOINT FUND	\$ 364,271.81	\$	359,080	\$	576,770	s	576,770
Less contributions from and charges to districts	288,024.83		359,080		576,770		576,770
TOTAL WATERWORKS DISTRICTS JOINT FUND-NET	\$ 76,246.98	\$		\$		\$	
TOTAL WATERWORKS DISTRICTS	\$ 2,528,917.06	\$ 2	2,786,271	\$	5,487,705	\$	5,487,705

District	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
Drainage Maintenance 'ire Protection 'lood Control Garbage Disposal .ighting	11,640,537 - -		\$ 60,073 32,827,446	\$ 1,831,280 22,919,466	\$ 4,175,504	52,611 17,673,484 75,783,602 1,137,063 1,890,339 1,596,011
ighting Maintenance ecreation and Park	103,739	1,596,011 62,596	5,000	187,437		358,772
ervice Areas ewer Maintenance	876,685	4,245 183,506 1,779,920	674,785	59,245 3,033,000		4,245 1,119,436 5,487,705
PROVISIONS FOR CONTINGENCIES					÷	
Appropriations for Contingencies	2					1,825,968
OTAL EXPENDITURE REQUIREMENTS	5					\$106,929,236
ROVISIONS FOR FINANCING BEYOND BUDGET YEAR						
BUDGET YEAR	а.,					13,990,505
						13,990,505 2,803,582

Detail of Provisions for Reserves of Special Districts Schedule 14

Description and Fund (General Reserve Unless Otherwise Indicated)		erve Balance as of ne 30, 1966	Cance	el ai	reases by lation Made lable For nancing	Re	eserve	s or New es to be in Budget ear		tal Reserve For idget Year
Drainage Maintenance Districts										
No. 1 No. 4 No. 5 No. 6 No. 7 No. 9 No. 10	·····	$915 \\ 1,261 \\ 321 \\ 400 \\ 960 \\ 1,050 \\ 960$	\$		9151,2613214009601,050960	\$		1,635 1,415 400 411 1,110 1.020	\$	1,635 1,415 400 411 1,110 1.020
No. 10 No. 11. No. 12. No. 14.		285 275			285 275			355 300 5,000		355 300 15,000
Total Drainage Maintenance Districts	\$	6,427	\$		6,427	\$	2	1,646	\$	21,646
Fire Protection Districts Altadena Consolidated Dominguez		154,624 3,105,353 50,208 105,417	\$		154,624 5,105,353 50,208 105,417	\$	3,47	1,393 6,477 2,798	\$	$161,393 \\ 3,476,477 \\ 52,798 \\ 110,095$
East Los Angeles Lancaster Palmdale Universal City Total Fire Protection Districts		$ \begin{array}{r} 105,417 \\ 93,831 \\ 51,007 \\ 62,157 \\ \hline \end{array} $	ę	0	105,417 93,831 51,007 62,157 3,622,597	ę	9 5 6	0,095 8,463 3,477 4,723 7,426	¢	98,463 53,477 64,723 4,017,426
Total Fire Protection Districts	φ	5,022,001	φ	-	,022,001	φ	4,01	1,420	φ	4,017,420
Flood Control District General Debt Service (Storm Drain No. 1 Bonds) Debt Service (Storm Drain No. 2 Bonds) Debt Service (Storm Drain No. 3 Bonds) D.I.D. General		$\begin{array}{c} 1,250,000\\ 1,717,233\\ 2,381,123\\ 444,792\\ 200,000 \end{array}$	\$	1	,250,000 ,717,233 ,381,123 444,792 200,000	\$	$1,61 \\ 2,86 \\ 1,16$	0,000 5,152 4,140 7,716 0,000	\$	1,750.000 1,615,152 2,864,140 1,167,716 200,000
Total Flood Control District	\$	5,993,148	\$	50	,993,148	\$	7,59	7,008	\$	7,597,008
Garbage Disposal Districts Athens—Woodcrest—Olivita Belvedere Clifton Heights Firestone Malibu Mesa Heights Walnut Park West Hollywood—Sherman		$\begin{array}{c} 41,425\\175,260\\2,970\\107,000\\19,120\\29,470\\14,545\\63,245\end{array}$	\$		$\begin{array}{c} 41,425\\175,260\\2,970\\107,000\\19,120\\29,470\\14,545\\63,245\end{array}$	\$	18 10 1 3 1 1 1 1 1 1 1 1 1	$\begin{array}{c} 1,230\\ 8,555\\ 2,980\\ 7,740\\ 9,330\\ 0,015\\ 4,625\\ 0,720\end{array}$	\$	$\begin{array}{c} 41,230\\ 188,555\\ 2,980\\ 107,740\\ 19,330\\ 30,015\\ 14,625\\ 60,720\end{array}$
Total Garbage Disposal Districts	\$	453,035	\$		453,035	\$	46	5,195	\$	465,195
Lighting Districts Altadena American Manor Angeles Vista Athens Baldwin Park Bell		$11,011 \\ 1,540 \\ 5,808 \\ 31,121 \\ 22,446 \\ 18,588$	\$		$11,011 \\ 1,540 \\ 5,808 \\ 31,121 \\ 22,446 \\ 18,588$	\$	3	$\begin{array}{c} 1,352 \\ 1,540 \\ 5,805 \\ 0,598 \\ 688 \\ 0,443 \end{array}$	\$	$11,352 \\ 1,540 \\ 5,805 \\ 30,598 \\ 688 \\ 20,443$

Description on I Fam I	Reserve Balance	Decreases by Cancellation Made	Increases or New Reserves to be	Total Reserve
Description and Fund General Reserve Unless Otherwise Indicated)	as of June 30, 1966	Available For Financing	Provided in Budget Year	For Budget Year
Lighting Districts-Continued				
Bell Gardens	20,595	20,595	20,763	20,763
Belvedere		16,130	18.642	18,642
Berendo		474	567	567
Broadland		732	677	677
California		3,817	4.386	4,386
City Terrace		10,274	11.293	11.293
Colima		1,870	1,852	1,852
Crenshaw		19,454	22,000	22,000
Denley		957	1,107	1,107
Dittmar		555	654	654
Dolores		6,737	10,704	10,704
Esther		731	731	731
Flynn		581	581	581
Foster		5,811	6,723	6,723
Foxdale		3,134	4,883	4,883
Garo		13,898	18,772	18,772
Garvey		17,650	15,988	15,988
Greenhedge		915	915	915
Greenleaf		2,337	2,337	2,337
Greer	336	336	390	390
Haskins	726	726	726	726
Imperial Crest		272	358	358
Industrial		3,033	3,033	3,033
Kagel Canyon	622	622	622	622
Kern		36,559	38,034	38.034
La Canada	3,167	3,167	3,356	3,356
La Crescenta	1,592	1,592	1,683	1,683
Lake Marie	14,572	14,572	14,835	14,835
Lakewood	348	348	348	348
Lancaster	33,689	33,689	36,695	36,695
Lancaster Heights		274	274	274
Lawndale		25,173	28,020	28,020
Layton Vista	1,502	1,502	1,502	1,502
Lomita	16,090	16,090	16,100	16,100
Longden		27,500	28,175	28,175
Los Nietos	2,345	2,345	2,229	2,229
Lucile		547	607	607
Manhattan	995	995	977	977
Maxson	76	76	76	76
Midcrest	4,069	4,069	4,069	4,069
Mines		8,759	8,750	8,750
Montrose		4,566	4,511	4,511
Nestor		1,262	1,262	1,262
Newgate		2,068	2,068	2,068
Newhall		9,513	11,736	11,736
Palmdale	8,507	8,507	11,305	11,305
Piedmont	6,705	6,705	13,027	13,027
Poppy Fields	2,143	2,143	2,194	2,194
Potrero	609	609	609	609
Redondo	531	531	531	531
Riverside	512	512	150	150
Rosemead	1,316	1,316	1,064	1,064
San Dimas	153	153	181	181
Sativa	2,542	2,542	2,542	2,542
Sepulveda		2,425	2,425	2,425
Slack	1,684	1,684	1,995	1,995
Stephenson-Laguna	58,069	58,069	57,967	57,967
Sunnybrook	2,732	2,732	2,732	2,732
Trumball	366	366	366	366

Description and Fund (General Reserve Unless Otherwise Indicated)	erve Balance as of ne 30, 1966	Decreases by Cancellation Made Available For Financing		Increases or New Reserves to be Provided in Budget Year		Total Reserve For Budget Year	
Lighting Districts-Continued	015		015		017		015
Val Verde	917 932		$917 \\ 932$		$917 \\ 1.007$		$917 \\ 1,007$
Walnut West Hollywood	19,434		19.434		19,852		19.852
West Knoll	6,995		6,995		6,821		6.821
West Whittier	778		778		778		778
Willowbrook	5,505		5,505		5,420		5,420
Total Lighting Districts	\$ 539,676	\$	539,676	\$	556,320	\$	556,320
Lighting Maintenance Districts							
No. 411	\$ 401	\$	401	\$	375	\$	375
No. 540	6,438		6,438		6,281		6,281
No. 588	 4,495		4,495		4,450		4,450
No. 669	 1,062		1,062		1,081		1,081
No. 691	 136		136		136		136
No. 760	 424		424		427		427
No. 865	 1,238		1,238		1,238		1,238
No. 941	11,017		11,017		10,971		10,971
No. 1007	10,010		10,010		9,923		9,923
No. 1395	2,434		2,434		2,585		2,585
No. 1396	790		790		790		790
No. 1400	9,176		9,176		9,158		9,158
No. 1456	38,464		38,464		45,062		45,062
No. 1472	348		348		348		348
No. 1517	1,583		1,583		1,583		1,583
No. 1560	1,427		1,427		1,427		1,427
No. 1565	2,997		2,997		3,029		3,029
No. 1575	316		316		316		316
No. 1600	439		439		439		439
No. 1608	2,798		2,798		2,340		2,340
No. 1613	6,834		6,834		7,120		7,120
No. 1616	3,022		3,022		3,133		3,133
No. 1620	201		201		201		201
No. 1625	1,188		1,188		1,169		1,169
No. 1633	1,335		1,335		1,537		1,537
No. 1660	1,444		1,444		1,444		1,444
No. 1670	7,510		7,510		9,463		9,463
No. 1676	7,629		7,629		9,028		9,028
No. 1686	315		315		323		323
No. 1687	5,200		5,200		6,295		6,295
No. 1696	659		659		659		659
No. 1697	14,742		14,742		20,259		20,259
No. 1720	376		376		439		439
No. 1741	10,741		10,741		$11,525 \\ 44,949$		11,525 44.949
No. 1744	47,531		47,531				
No. 1759	1,646		1,646		1,646		1,646
No. 1766	741		741		$\begin{array}{r} 741 \\ 14.440 \end{array}$		741
No. 1770	11,426		11,426				14,440
No. 1847	2,368		2,368		2,658		2,658
No. 1864	1,629		1,629		$1,610 \\ 27,558$		1,610 27,558
No. 1865	22,461		22,461		14,573		14.573
No. 1866	10,173		10,173		12.168		12.168
No. 1867	9.949		$9,949 \\ 714$		714		714
No. 1868	714		331		370		370
No. 1940	331		1,178		1,178		1,178
No. 1956	1,178		2,096		4,194		4,194
No. 1960	2,096		363		1,104		4,194
No. 2221	 363		303				

$\begin{array}{c} 222\\ 373\\ 357\\ 110\\ 83\\ 121\\ 204\\ 99\\ \end{array}$	$\begin{array}{c} 222\\ 373\\ 357\\ 110\\ 83\\ 121\\ 204\\ 99\\ \end{array}$	$\begin{array}{c} 222\\ 357\\ 373\\ 357\\ 110\\ 83\\ 121\\ 204\\ 99\\ 316\\ 145\\ 44\\ 248\\ 241\\ 165\\ 705\\ 195\\ 15,430\\ 1,116\\ 301\\ 744\\ 57,062\\ 244\\ 1,867\end{array}$	$\begin{array}{c} 222\\ 357\\ 373\\ 357\\ 110\\ 83\\ 121\\ 204\\ 99\\ 316\\ 145\\ 44\\ 248\\ 241\\ 165\\ 705\\ 195\\ 15,430\\ 1,116\\ 301\\ 744\\ 57,062\\ 244\\ 1,867\\ 803\end{array}$
$\begin{array}{c} 373\\ 357\\ 110\\ 83\\ 121\\ 204\\ 99\\ \end{array}$ $\begin{array}{c} 248\\ 301\\ 165\\ 674\\ 195\\ 1,230\\ 949\\ 301\\ 739\\ 8,693\\ 244\\ 1,830\\ 800\\ \end{array}$	$\begin{array}{c} 373\\ 357\\ 110\\ 83\\ 121\\ 204\\ 99\\ \end{array}$	$\begin{array}{r} 357\\ 373\\ 357\\ 110\\ 83\\ 121\\ 204\\ 99\\ 316\\ 145\\ 44\\ 248\\ 241\\ 165\\ 705\\ 195\\ 15,430\\ 1,116\\ 301\\ 744\\ 57,062\\ 244\\ 1,867\\ \end{array}$	$\begin{array}{r} 357\\ 373\\ 357\\ 110\\ 83\\ 121\\ 204\\ 99\\ 316\\ 145\\ 44\\ 248\\ 241\\ 165\\ 705\\ 195\\ 15,430\\ 1,116\\ 301\\ 744\\ 57,062\\ 244\\ 1,867\end{array}$
$\begin{array}{c} 373\\ 357\\ 110\\ 83\\ 121\\ 204\\ 99\\ \end{array}$ $\begin{array}{c} 248\\ 301\\ 165\\ 674\\ 195\\ 1,230\\ 949\\ 301\\ 739\\ 8,693\\ 244\\ 1,830\\ 800\\ \end{array}$	$\begin{array}{c} 373\\ 357\\ 110\\ 83\\ 121\\ 204\\ 99\\ \end{array}$	$\begin{array}{r} 357\\ 373\\ 357\\ 110\\ 83\\ 121\\ 204\\ 99\\ 316\\ 145\\ 44\\ 248\\ 241\\ 165\\ 705\\ 195\\ 15,430\\ 1,116\\ 301\\ 744\\ 57,062\\ 244\\ 1,867\\ \end{array}$	$\begin{array}{r} 357\\ 373\\ 357\\ 110\\ 83\\ 121\\ 204\\ 99\\ 316\\ 145\\ 44\\ 248\\ 241\\ 165\\ 705\\ 195\\ 15,430\\ 1,116\\ 301\\ 744\\ 57,062\\ 244\\ 1,867\end{array}$
$\begin{array}{c} 357\\ 110\\ 83\\ 121\\ 204\\ 99\\ 99\\ \end{array}$ $\begin{array}{c} 248\\ 301\\ 165\\ 674\\ 195\\ 674\\ 195\\ 8,693\\ 244\\ 1,830\\ 8,600\\ \end{array}$	$\begin{array}{c} 357\\110\\83\\121\\204\\99\end{array}$	$\begin{array}{r} 373\\ 357\\ 110\\ 83\\ 121\\ 204\\ 99\\ 316\\ 145\\ 44\\ 248\\ 241\\ 165\\ 705\\ 195\\ 15,430\\ 1,116\\ 301\\ 744\\ 57,062\\ 244\\ 1,867\end{array}$	$egin{array}{c} 373\\ 357\\ 110\\ 83\\ 121\\ 204\\ 99\\ 316\\ 145\\ 44\\ 248\\ 241\\ 165\\ 705\\ 15,430\\ 1,116\\ 301\\ 744\\ 57,062\\ 244\\ 1,867\\ \end{array}$
$\begin{array}{c} 357\\ 110\\ 83\\ 121\\ 204\\ 99\\ 99\\ \end{array}$ $\begin{array}{c} 248\\ 301\\ 165\\ 674\\ 195\\ 674\\ 195\\ 8,693\\ 244\\ 1,830\\ 8,600\\ \end{array}$	$\begin{array}{c} 357\\110\\83\\121\\204\\99\end{array}$	$\begin{array}{r} 357\\110\\83\\121\\204\\99\\316\\145\\44\\248\\241\\165\\705\\195\\15,430\\1,116\\301\\744\\57,062\\244\\1,867\end{array}$	357 110 83 121 204 99 316 145 44 248 241 165 705 195 15,430 1,116 301 744 57,062 2444 1,867
$\begin{array}{c} 110\\ 83\\ 121\\ 204\\ 99\\ \end{array}$ $\begin{array}{c} 248\\ 301\\ 165\\ 674\\ 195\\ 674\\ 195\\ 8,693\\ 244\\ 1,830\\ 800\\ \end{array}$	$110 \\ 83 \\ 121 \\ 204 \\ 99 \\ 99 \\ 248 \\ 301 \\ 165 \\ 674 \\ 195 \\ 11,230 \\ 949 \\ 301 \\ 739 \\ 38,693 \\ 244 \\ 1,830 \\ 244 \\ 1,830 \\ 244 \\ 1,830 \\ 212 \\ 244 \\ 1,830 \\ 212 \\$	$\begin{array}{c} 110\\ 83\\ 121\\ 204\\ 99\\ 316\\ 145\\ 44\\ 248\\ 241\\ 165\\ 705\\ 195\\ 15,430\\ 1,116\\ 301\\ 744\\ 57,062\\ 244\\ 1,867\end{array}$	$\begin{array}{c} 110\\ 83\\ 121\\ 204\\ 99\\ 316\\ 145\\ 44\\ 248\\ 241\\ 165\\ 705\\ 195\\ 15,430\\ 1,116\\ 301\\ 744\\ 57,062\\ 244\\ 1,867\end{array}$
83 121 204 99 248 301 165 674 195 1,230 8,693 244 301 739 8,693 244 1,830 800	$\begin{array}{c} 83\\ 121\\ 204\\ 99\\ \end{array}$	$121 \\ 204 \\ 99 \\ 316 \\ 145 \\ 44 \\ 248 \\ 241 \\ 165 \\ 705 \\ 195 \\ 15,430 \\ 1,116 \\ 301 \\ 744 \\ 57,062 \\ 244 \\ 1,867 \\ $	$\begin{array}{c} 83\\ 121\\ 204\\ 99\\ 316\\ 145\\ 44\\ 248\\ 241\\ 165\\ 705\\ 195\\ 15,430\\ 1,116\\ 301\\ 744\\ 57,062\\ 244\\ 1,867\end{array}$
$\begin{array}{c} 121\\ 204\\ 99\\ \end{array}$	$121 \\ 204 \\ 99 \\ 248 \\ 301 \\ 165 \\ 674 \\ 195 \\ 11,230 \\ 949 \\ 301 \\ 739 \\ 38,693 \\ 244 \\ 1,830 \\ $	$121 \\ 204 \\ 99 \\ 316 \\ 145 \\ 44 \\ 248 \\ 241 \\ 165 \\ 705 \\ 195 \\ 15,430 \\ 1,116 \\ 301 \\ 744 \\ 57,062 \\ 244 \\ 1,867 \\ $	$121 \\ 204 \\ 99 \\ 316 \\ 145 \\ 44 \\ 248 \\ 241 \\ 165 \\ 705 \\ 195 \\ 15,430 \\ 1,116 \\ 301 \\ 744 \\ 57,062 \\ 244 \\ 1,867 \\ \end{array}$
204 99 248 301 165 674 195 1,230 949 301 739 8,693 244 1,830 800	$\begin{array}{c} 204\\ 99\\ \\248\\ 301\\ 165\\ 674\\ 195\\ 11,230\\ 949\\ 301\\ 739\\ 38,693\\ 244\\ 1,830\\ \end{array}$	$\begin{array}{c} 204\\ 99\\ 316\\ 145\\ 44\\ 248\\ 241\\ 165\\ 705\\ 195\\ 15,430\\ 1,116\\ 301\\ 744\\ 57,062\\ 244\\ 1,867\end{array}$	$\begin{array}{c} 204\\ 999\\ 316\\ 145\\ 44\\ 248\\ 241\\ 165\\ 705\\ 195\\ 15,430\\ 1,116\\ 301\\ 744\\ 57,062\\ 244\\ 1,867\end{array}$
99 248 301 165 674 195 1,230 949 301 739 8,693 244 1,830 800	$\begin{array}{r} 99\\ 248\\ 301\\ 165\\ 674\\ 195\\ 11,230\\ 949\\ 301\\ 739\\ 38,693\\ 244\\ 1,830\end{array}$	$\begin{array}{c} 316\\ 145\\ 44\\ 248\\ 241\\ 165\\ 705\\ 195\\ 15,430\\ 1,116\\ 301\\ 744\\ 57,062\\ 244\\ 1,867\end{array}$	$\begin{array}{c} 316\\ 145\\ 44\\ 248\\ 241\\ 165\\ 705\\ 195\\ 15,430\\ 1,116\\ 301\\ 744\\ 57,062\\ 244\\ 1,867\end{array}$
$\begin{array}{c} 248\\ 301\\ 165\\ 674\\ 195\\ 301\\ 739\\ 8,693\\ 244\\ 1,830\\ 800 \end{array}$	$248 \\ 301 \\ 165 \\ 674 \\ 195 \\ 11,230 \\ 949 \\ 301 \\ 739 \\ 38,693 \\ 244 \\ 1,830$	$145 \\ 44 \\ 248 \\ 241 \\ 165 \\ 705 \\ 195 \\ 15,430 \\ 1,116 \\ 301 \\ 744 \\ 57,062 \\ 244 \\ 1,867 \\ 1,867 \\ 145 \\ 155 \\ 145 \\$	$145 \\ 44 \\ 248 \\ 241 \\ 165 \\ 705 \\ 195 \\ 15,430 \\ 1,116 \\ 301 \\ 744 \\ 57,062 \\ 244 \\ 1,867 \\$
$\begin{array}{c} 301\\ 165\\ 674\\ 195\\ 1,230\\ 949\\ 301\\ 739\\ 8,693\\ 244\\ 1,830\\ 800 \end{array}$	$\begin{array}{r} 301\\ 165\\ 674\\ 195\\ 11,230\\ 949\\ 301\\ 739\\ 38,693\\ 244\\ 1,830\\ \end{array}$	$\begin{array}{r} 44\\ 248\\ 241\\ 165\\ 705\\ 195\\ 15,430\\ 1,116\\ 301\\ 744\\ 57,062\\ 244\\ 1,867\end{array}$	$\begin{array}{r} 44\\ 248\\ 241\\ 165\\ 705\\ 195\\ 15,430\\ 1,116\\ 301\\ 744\\ 57,062\\ 244\\ 1,867\end{array}$
$\begin{array}{c} 301\\ 165\\ 674\\ 195\\ 1,230\\ 949\\ 301\\ 739\\ 8,693\\ 244\\ 1,830\\ 800 \end{array}$	$\begin{array}{r} 301\\ 165\\ 674\\ 195\\ 11,230\\ 949\\ 301\\ 739\\ 38,693\\ 244\\ 1,830\\ \end{array}$	$248 \\ 241 \\ 165 \\ 705 \\ 195 \\ 15,430 \\ 1,116 \\ 301 \\ 744 \\ 57,062 \\ 244 \\ 1,867 \\ \end{array}$	$\begin{array}{c} 248\\ 241\\ 165\\ 705\\ 195\\ 15,430\\ 1,116\\ 301\\ 744\\ 57,062\\ 244\\ 1,867\end{array}$
$\begin{array}{c} 301\\ 165\\ 674\\ 195\\ 1,230\\ 949\\ 301\\ 739\\ 8,693\\ 244\\ 1,830\\ 800 \end{array}$	$\begin{array}{r} 301\\ 165\\ 674\\ 195\\ 11,230\\ 949\\ 301\\ 739\\ 38,693\\ 244\\ 1,830\\ \end{array}$	$\begin{array}{r} 241\\ 165\\ 705\\ 195\\ 15,430\\ 1,116\\ 301\\ 744\\ 57,062\\ 244\\ 1,867\end{array}$	$\begin{array}{r} 241\\ 165\\ 705\\ 195\\ 15,430\\ 1,116\\ 301\\ 744\\ 57,062\\ 244\\ 1,867\end{array}$
$165 \\ 674 \\ 195 \\ 1,230 \\ 949 \\ 301 \\ 739 \\ 8,693 \\ 244 \\ 1,830 \\ 800$	16567419511,23094930173938,6932441,830	16570519515,4301,11630174457,0622441,867	$165 \\ 705 \\ 195 \\ 15,430 \\ 1,116 \\ 301 \\ 744 \\ 57,062 \\ 244 \\ 1,867 \\$
$\begin{array}{c} 674\\ 195\\ 1,230\\ 949\\ 301\\ 739\\ 8,693\\ 244\\ 1,830\\ 800 \end{array}$	$\begin{array}{r} 674\\195\\11,230\\949\\301\\739\\38,693\\244\\1,830\end{array}$	70519515,4301,11630174457,0622441,867	705 195 15,430 1,116 301 744 57,062 244 1,867
$195 \\ 1,230 \\ 949 \\ 301 \\ 739 \\ 8,693 \\ 244 \\ 1,830 \\ 800 \\$	$195 \\ 11,230 \\ 949 \\ 301 \\ 739 \\ 38,693 \\ 244 \\ 1,830$	19515,4301,11630174457,0622441,867	$195 \\ 15,430 \\ 1,116 \\ 301 \\ 744 \\ 57,062 \\ 244 \\ 1,867$
$1,230 \\949 \\301 \\739 \\8,693 \\244 \\1,830 \\800$	$11,230 \\ 949 \\ 301 \\ 739 \\ 38,693 \\ 244 \\ 1,830$	$15,430 \\ 1,116 \\ 301 \\ 744 \\ 57,062 \\ 244 \\ 1,867$	15,430 1,116 301 744 57,062 244 1,867
949 301 739 8,693 244 1,830 800	94930173938,6932441,830	1,11630174457,0622441,867	1,11630174457,0622441,867
301 739 8,693 244 1,830 800	$301 \\ 739 \\ 38,693 \\ 244 \\ 1,830$	$301 \\ 744 \\ 57,062 \\ 244 \\ 1,867$	$301 \\744 \\57,062 \\244 \\1,867$
739 8,693 244 1,830 800	739 38,693 244 1,830	$744 \\ 57,062 \\ 244 \\ 1,867$	$744 \\57,062 \\244 \\1,867$
8,693 244 1,830 800	$38,693 \\ 244 \\ 1,830$	57,062 244 1,867	57,062 244 1,867
244 1,830 800	244 1,830	$244 \\ 1,867$	$244 \\ 1,867$
1,830 800	1,830	1,867	1,867
800			
	800		803
221	000	803	
	334	334	334
395	395	486	486
2,139	2,139	1,305	1,305
504	504	504	504
2,762	12,762	13,672	13,672
1,300	1,300	3,076	3,076
66	66	66	66
77	77	77	77
			536
			917
			3,721
			653
			10,142
			2,451
2,172		- ,	7,312
			1,202
340	340		340
			49
		292	292
	536 621 3,063 482 1,056 2,362	$\begin{array}{ccccc} 536 & 536 \\ 621 & 621 \\ 3,063 & 3,063 \\ 482 & 482 \\ 1,056 & 1,056 \\ 2,362 & 2,362 \\ 2,172 & 2,172 \\ 1,202 & 1,202 \end{array}$	$\begin{array}{cccccccccccccccccccccccccccccccccccc$

Description and Fund (General Reserve Unless Otherwise Indicated)		rve Balance as of le 30, 1966	Decreases by Cancellation Made Available For Financing		Increases or New Reserves to be Provided in Budget Year		Total Reserve For Budget Year	
Recreation and Park Districts Baldwin Park Bella Vista. Hacienda. Montebello 120th and Central.		20,920 809 1,363 8,541 503	\$	20,920 809 1,363 8,541 503	\$	22,172 747 2,240 8,758 669	\$	$22,172 \\ 747 \\ 2,240 \\ 8,758 \\ 669$
Total Recreation and Park Districts	\$	32,136	\$	32,136	\$	34,586	\$	34,586
Service Area Area No. 1	\$	1,449	\$	1,449	\$	424	\$	424
Sewer Maintenance Districts Allied. Allied. Allied. Aneta. Consolidated. Consolidated. Consolidated. Diamond Bar. Diamond Bar. Diamond Bar. La Habra Heights. Lechuza. Malibu. Marina Marina Trancas. Trancas. Trancas. Trancas. Mified. Unified. Unified. West Hollywood-Sherman. West Hollywood-Sherman. West Hollywood-Sherman.		$\begin{array}{c} 22,500\\ 2,000\\ 110\\ 227,000\\ 40,000\\ 7,500\\ 2,700\\ 9,400\\ 5,500\\ 2,600\\ 116,000\\ 20,000\\ 4,600\\ 4,500\\ \end{array}$	\$	$\begin{array}{c} 22,500\\ 110\\ 227,000\\ 7,500\\ 2,700\\ 9,400\\ 2,600\\ 116,000\\ 4,600\end{array}$	\$	$\begin{array}{c} 23,200\\ 1,000\\ 110\\ 234,000\\ 10,000\\ 5,700\\ 1,000\\ 2,500\\ 3,500\\ 8,500\\ 2,500\\ 1,600\\ 3,000\\ 900\\ 127,000\\ 3,000\\ 4,450\\ 1,250\end{array}$	\$	$\begin{array}{c} 23,200\\ 3,000\\ 110\\ 234,000\\ 50,000\\ 5,700\\ 1,000\\ 1,000\\ 2,500\\ 3,500\\ 8,500\\ 8,500\\ 8,500\\ 1,600\\ 3,000\\ 127,000\\ 23,000\\ 4,450\\ 5,750\end{array}$
Total Sewer Maintenance Districts	\$	464,410	\$	392,410	\$	434,210	\$	506,210
Waterworks Districts No. 1 General. No. 1 Debt Service. No. 4 General. No. 4 Debt Service (General). No. 4 Debt Service. No. 10 General. No. 10 Debt Service. No. 13 General. No. 13 Debt Service (General). No. 13 Debt Service (Annex No. 1). No. 13 Debt Service (Annex No. 2).		$\begin{array}{c} 1,000\\ 12,294\\ 5,000\\ 25,266\\ 1,220\\ 1,000\\ 1,855\\ 2,000\\ 1,200\\ 28,510\\ 1,975 \end{array}$	\$	$\begin{array}{c} 1,000\\ 12,294\\ 5,000\\ 25,266\\ 1,220\\ 1,000\\ 1,855\\ 2,000\\ 1,200\\ 28,510\\ 1,975\end{array}$	\$	2,000 14,094 5,000 24,910 1,200 1,000 1,803 2,000 185 28,150 950	\$	2,000 14,094 5,000 24,910 1,200 1,000 1,803 2,000 1,85 28,150 950

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1966	Decreases by Cancellation Made Available For Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserve For Budget Year
Waterworks Districts-Continued				
No. 16 General No. 16 Debt Service No. 21 General No. 21 Debt Service. No. 22 General. No. 22 Debt Service (General) No. 22 Debt Service (Annex). No. 24 General. No. 24 General. No. 26 General.	$\begin{array}{cccccccccccccccccccccccccccccccccccc$	1,0003,5551,0001,1452,0002,8756,0781,00012,4541,000	$1,000 \\ 3,477 \\ 1,000 \\ 2,000 \\ 2,823 \\ 5,844 \\ 1,000 \\ 12,296 \\ 1,000 \\ 1000$	$\begin{array}{c} 1,000\\ 3,477\\ 1,000\\ 2,000\\ 2,823\\ 5,844\\ 1,000\\ 12,296\\ 1,000\end{array}$
No. 26 Debt Service No. 27 General. No. 29 General. No. 29 Debt Service No. 33 General. No. 33 Debt Service.	$\begin{array}{cccccccccccccccccccccccccccccccccccc$	$1,100 \\ 1,000 \\ 2,000 \\ 241,490 \\ 1,000 \\ 14,325$	$\begin{array}{r}1,555\\1,000\\4,000\\241,088\\1,000\\10,176\end{array}$	$1,555 \\ 1,000 \\ 4,000 \\ 241,088 \\ 1,000 \\ 10,176$
No. 34 General No. 34 Debt Service No. 35 General. No. 35 Debt Service No. 36 General. No. 36 Debt Service No. 37 General. No. 37 Debt Service.	$\begin{array}{cccccccccccccccccccccccccccccccccccc$	1,000 8,133 1,000 12,068 1,000 5,694 1,000 16,000	$1,000 \\ 8,110 \\ 1,000 \\ 28,496 \\ 1,000 \\ 5,493 \\ 1,000 \\ 16,000$	$1,000 \\ 8,110 \\ 1,000 \\ 28,496 \\ 1,000 \\ 5,493 \\ 1,000 \\ 16,000 \\ 16,000 \\ 16,000 \\ 10,000 $
Total Waterworks Districts.		\$ 420,237	\$ 433,650	\$ 433,650
GRAND TOTAL		\$11,818,259	\$13,990,505	\$14,062,505

Status of Expenditures From Bond (Construction) Funds of Special District-Schedule 15

Total Expenditures

				as of Mar. 31,	
Description Issue—Fund—Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold To Date	Total Actual or Estimated Project Cost	From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT					
1952 Bond Issue No. 4-Capital Fund	\$179,000,000	\$179,000,000	\$	\$	\$
Various Completed Projects 1055 Nichols Canyon 1057 Arroyo De La Sacatela 1058 South Central Business District 1059 Central Business District Drain 1077 Pacific Coast Highway–Western	,		$1,242,136 \\11,949,966 \\2,945,554 \\308,702 \\16,252$	$155,464,647\\1,236,733\\12,079,796\\3,014,755\\25,784$	T
Avenue 1079 Gaffey Street 1112 Kelvin Channel 1500 Right of Way Acquisition Account 1800 Contingency Account			$16,232 \\ 1,618,266 \\ 1,217,778 \\ 3,732,500 \\ 374,424$	16,293 1,634,259 1,297,668 3,790,527	
Total				\$178,560,462	\$
1958 Bond Issue No. 5-Capital Fund	225,000,000	195,000,000			
Various Completed Projects 1411 North Beverly Hills 1412 Central Beverly Hills 1420 East Compton 1430 El Monte 1434 Northeast Glendale 1435 Central Glendale 1437 South Central Glendale 1437 South Central Glendale 1452 Central Long Beach 1453 Los Altos 1458 North Long Beach 1458 North Long Beach 1464 Fryman Road 1469 Woodley Avenue 1478 Canoga Avenue 1487 Rodeo Road			$\begin{array}{c} 1,155,750\\759,475\\55\\343,200\\824,700\\382,100\\257,347\\821,600\\1,161,700\\755,000\\1,275,000\\1,275,000\\1,326,000\\2,704,000\\12,723\\3,546,400\\1,661,080\end{array}$	$\begin{array}{r} 89,169,328\\ 1,168,687\\ 725,869\\ 84\\ 248,651\\ 742,349\\ 780\\ 624\\ 215,154\\ 864,557\\ 319,000\\ 551,328\\ 735,847\\ 1,109,110\\ 2,308,652\\ 10,000\\ 3,038,497\\ 1,676,316\end{array}$	
1487Holdo Ness Avenue			$\begin{array}{c} 1,560,000\\ 2,340,000\\ 2,385,615\\ 811,200\\ 561,600\\ 2,183,950\\ 1,508,000\\ 785,200\\ 11,037\\ 1,523,600\\ 11,700\\ 3,390,400\\ 800,300\\ 190\\ 487,800\\ 2,072\\ 609,400\\ 1,050,400\\ \end{array}$	1,384,794 465,795 75,900° 649,777 637,788 1,412,000 481,292 1,773,275 131,584 750,477 31,997° 471,957 886,936	

			Total Expenditures as of Mar. 31, 1966		
Description Issue–Fund–Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold To Date	Total Actual or Estimated Project Cost	From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT-Continued					
1954 Bond Issue No. 5-					
Capital Fund-Continued					
1527 North Whittier Heights			736,300	738,071	
1528 Bassett			15,638	100,011	
1529 Potrero Grande			1,199,100	1,188,386	
1531 South Whittier			805,000	875,066	
1532 Whittwood 1533 Artesia				600	
1535 Lawndale			14,302		
1536 East Lawndale			1,926		
1538 Cudahy 1539 Bell Gardens			2,654 3,643,100	1 221 202	
1540 South Torrance			910,000	4,331,283 855,148	
1543 East Lynwood			717,600	687,737	
1544 East Altadena			644,800	713,313	
1545 La Canada 1546 Compton Avenue			$1,599 \\ 559$		
1547 Playa Del Rev			279,800	101,176	
1552 Manhattan Beach			911,100	887,581	
1555 Montebello 1556 Monterey Park			2,107	1,833	
1558 Palos Verdes Estates.			994,320 76,000	1,172,079 102,800	
1559 Paramount			4,932	102,000	
1561 Central Pasadena.			17,989		
1562 Colorado Street 1563 Linda Vista Avenue			472,200 451,400	$143,567 \\ 71,190$	
1564 Arden Road			456,600	256,162	
1565 Pico Rivera			9,843		
1569 Redondo Beach 1570 Rolling Hills			24,395	04.010	
1573 San Gabriel			83,328 6,007	84,319	
1574 San Marino			499,200	380,698	
1576 Southeast Santa Monica 1577 Wilshire Blvd			25,585	011070	
1578 Santa Monica.			$861,078 \\ 754,000$	844,919 834,729	
1579 Sierra Madre			5,131	004,120	
1580 Signal Hill			358,800	253,243	
1582 South Gate—Central South Gate 1584 Torrance—Walteria Lake			$43,900 \\ 1,269,310$	37,165 1,264,392	
1588 Vernon.			920,400	1,001,776	
1589 West Covina			1,154,400	136,551	
1601 Alhambra Drain			186,297		
1602 Arcadia Drain 1603 Azusa Drain			$158,043 \\ 58,377$		
1604 Baldwin Park Drain			143,384		
1605 Bell Drain			46,941		
1606 Bellflower Drain 1609 Burbank Drain			59,000 396,514		
1610 Claremont Drain			35,264		
1612 Covina Drain			85,411		
1613 Culver City Drain			169,585	7,633	
1615 Downey Drain 1616 Central Duarte			$335,212 \\ 44,448$		
1617 El Monte Drain			66,283		
1618 El Segundo Drain			97,360		
1619 Gardena Drain			113,616 475,459		
1620 Glendale Drain 1622 Hawthorne Drain			151,898		

				Total Expenditures as of Mar. 31, 1966	
Description Issue–Fund–Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold To Date	Total Actual or Estimated Project Cost	From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT-Continued 1958 Bond Issue No. 5- Capital Fund-Continued					
1623 Hermosa Beach Drain 1624 Huntington Park Drain 1625 Industry Drain			45,678 105,154 68,893	68,893	
1626 Inglewood Drain 1628 Lakewood Drain 1629 La Puente Drain			$203,703 \\ 405,921 \\ 51,003$	184,099	
1630 La Verne Drain1635 108th Street Drain1637 Canyon Drive Drain1638 Sherman Grove Avenue Drain1639 Northridge Drain1642 Denker Avenue Drain			$15,502 \\ 1,012,584 \\ 405,984 \\ 526,174 \\ 698,567 \\ 1,058,992 \\ 682,208 \\$		
1644 Laurel Canyon Boulevard Drain 1646 Dumont Street Drain 1648 Washington Boulevard Drain 1650 Beverly Boulevard 1651 Cabrito Road 1652 Corbin Channel Drain 1653 Queensland Street Drain			$\begin{array}{r} 456,720\\ 1,862,966\\ 203,144\\ 390,309\\ 97,100\\ 315,590\end{array}$	291,853	
1654 Marengo Street 1658 Vanalden Avenue Drain			220,536 409,552	867	
1660 Medford Street 1661 Brighton Avenue Drain 1665 Boyle Avenue 1666 Saticoy Street Extension Drain 1668 Avenue 63 1671 Workman Street 1672 Hubbard Street Drain			336,811 305,129 226,873 942,557 288,376 409,475 191,626	216,371	
1674 Santa Ynez Canyon Drain 1676 Atlantic Avenue Drain 1677 Baldwin Hills Drain 1679 Olympiad Drive Drain			1,854,479 296,023 327,284 264,454	9,351	
1680 Mullen Avenue Drain 1682 Hawthorne Avenue Drain 1687 Walnut Street Drain 1688 Narbonne Avenue Drain 1689 Carear Street Drain			83,782 154,505 157,475 136,845 546,365	66,858	
1689 Carson Street Drain 1691 Belshire Avenue Drain 1692 Norwalk Boulevard Drain			174,625 172,079	134,696	
1693 Gunn Avenue Drain 1696 Washington Boulevard Drain 1697 Slauson Avenue Drain			$ \begin{array}{r} 109,913 \\ 304,921 \\ 109,855 \\ 80,073 \end{array} $	516 241,277	
1699 Florence Avenue Drain 1700 Wakeman Avenue Drain 1701 Buck Stract Derie			74,085 16,900	221	
1701 Rush Street Drain 1704 Hacienda Creek Drain 1709 Myrtle Avenue Drain 1711 Oakwood Avenue Drain 1712 Newhall Drain 1717 Lynwood 1718 Manhattan Beach Drain			$\begin{array}{c} 105,969\\ 195,989\\ 330,645\\ 342,715\\ 528,382\\ 96,152\\ 89,714\end{array}$	118,055	

			m . 1 1	Total Expenditures as of Mar. 31, 1966		
Description Issue–Fund–Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold To Date	Total Actual or Estimated Project Cost	From Bond Proceeds	From Other Sources	
LOOD CONTROL DISTRICT-Continued						
1958 Bond Issue No. 5-						
Capital Fund–Continued						
			00.071			
1719 Maywood Drain 1720 Monrovia Drain			$38,071 \\ 175,266$			
1720 Montovia Drain			103,533			
1722 Monterey Park Drain			97,082			
1723 Norwalk Drain			236,148			
1724 Palos Verdes Drain			33,712			
1725 Paramount Drain			87,867			
1726 Pasadena Drain			599,918			
1727 Pico Rivera Drain			125,710			
1728 Pomona Drain			340,628 222,440	100 700		
1729 Redondo Beach Drain 1731 Rolling Hills Estates Drain			49,360	168,709		
1731 Koning Hins Estates Drain 1732 San Fernando Drain			45,384			
1734 San Marino Drain			140,487			
1735 Santa Fe Springs Drain			91,216			
1738 Santa Monica Drain			300,158	34,185		
1738 Signal Hill			65,321			
1739 Central South Gate Drain			172,458	126,597		
1740 South Pasadena Drain			209,565	162,455		
1741 Torrance Drain			326,366			
1742 Vernon Drain			112,403 142,422			
1743 West Covina Drain 1744 Whittier Drain			82,000			
1800 Contingency Account			5,619,669			
1801 Assumed Price Increase			5,415,822			
1900 Engineering Overhead and Incidental						
Expense			29,587,178	27,880,353		
2000 Right of Way Acquisition Account			5,375,775	3,738,683		
Total				\$162,238,067	\$	
1964 Bond Issue No. 6-Capital Fund	275,000,000	25,050,000		\$	\$	
1601 Alhambra			199,700			
1602 Arcadia			261,600			
1604 Baldwin Park			11,000			
1605 Bell.			61,700			
1606 Bellflower			$65,300 \\ 93,400$			
1000 Development						
1609 Burbank			20.300			
1612 Covina			20,300 92,000	4,799		
1612 Covina 1613 Culver City			92,000	4,799		
1612 Covina 1613 Culver City 1615 Downey				4,799		
1612 Covina 1613 Culver City			$\begin{array}{r} 92,000 \\ 165,800 \\ 21,700 \\ 65,500 \end{array}$	4,799		
1612 Covina			$\begin{array}{r} 92,000\\ 165,800\\ 21,700\\ 65,500\\ 169,000\end{array}$	4,799		
1612 Covina			$\begin{array}{r} 92,000\\ 165,800\\ 21,700\\ 65,500\\ 169,000\\ 41,100\end{array}$	4,799		
 1612 Covina. 1613 Culver City. 1615 Downey. 1617 El Monte. 1618 El Segundo. 1620 Glendale. 1622 Hawthorne. 1623 Hermosa Beach. 			$\begin{array}{r} 92,000\\ 165,800\\ 21,700\\ 65,500\\ 169,000\\ 41,100\\ 68,400 \end{array}$	4,799		
1612 Covina			$\begin{array}{r} 92,000\\ 165,800\\ 21,700\\ 65,500\\ 169,000\\ 41,100\end{array}$	4,799 51,407		

				Total Expenditures as of Mar. 31, 1966		
Description Issue—Fund—Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold To Date	Total Actual or Estimated Project Cost	From Bond Proceeds	From Other Sources	
OOD CONTROL DISTRICT-Continued						
964 Bond Issue No. 6-						
Capital Fund-Continued						
1629 La Puente			64,800			
1630 La Verne			18,200			
1645 Sepulveda Boulevard Extension "B"			158,300			
1649 Pacific Avenue			142,500			
1652 Corbin Channel			745,200			
1656 Melrose Avenue			126,700			
1657 Van Owen Street			570,000			
1662 Plummer Street 1663 Tampa Avenue "B"			527,800			
			570,000			
1669 Pierce Street			343,100			
1673 Avenue 64			496,100			
1675 Mandeville Canyon			607,000			
1681 Prairie Avenue			100,500			
1690 Panama Avenue			392,900			
1694 Mills Avenue			114,300			
1701 Rush Street			622,300			
1702 Durfee Avenue			273,400	15 000		
1703 Turnbull Canyon Road			396,000	15,800		
1705 Charlotte Avenue			314,300			
1706 Jeffries Avenue			109,000			
1707 Hemlock Street			115,300			
1710 Ventura Street			$110,000 \\ 114,700$			
1717 Lynwood			112,900			
1718 Manhattan Beach			50,900			
1719 Maywood			52,100			
1721 Montebello			138,000			
1722 Monterey Park			24.000			
1724 Palos Verdes Estates			61,100			
1725 Paramount			269,700			
1726 Pasadena			141,800			
1727 Pico Rivera			39,500	39,108		
1729 Redondo 1732 San Fernando			58,100	00,100		
1736 Santa Monica			75,900			
1739 Central South Gate			192,300	134,649		
1739 Central South Gate			137,900	101,010		
1742 Vernon			165,200			
1800 Contingency Account			9,000,000			
1801 Assumed Price Increase Account			27,000,000			
1900 Engineering, Overhead and			,			
Incidental Expense			38,000,000	2,259,973		
2000 Right of Way Acquisition Account			7,000,000	232,279		
11101.			8,865,000			
11102			12,536,000			
11102			2,100,000			
11103			2,750,000			
11105			6,000,000			
11106			1,502,000	100,274		

				Total Expenditures as of Mar. 31, 1966		
Description Issue–Fund–Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold To Date	Total Actual or Estimated Project Cost	From Bond Proceeds	From Other Sources	
FLOOD CONTROL DISTRICT-Continued 1964 Bond Issue No. 6-						
Capital Fund—Continued						
Capital Fund—Continued 11107			$\begin{array}{c} 658,000\\ 550,700\\ 7,600,000\\ 1,719,700\\ 1,657,000\\ 723,900\\ 840,000\\ 804,000\\ 475,000\\ 693,000\\ 527,000\\ 800,000\\ 350,000\\ 360,000\\ 360,000\\ 360,000\\ 360,000\\ 360,000\\ 360,000\\ 360,000\\ 360,000\\ 360,000\\ 360,000\\ 360,000\\ 360,000\\ 360,000\\ 360,000\\ 350,000\\ 443,500\\ 285,700\\ 129,600\\ 1,689,400\\ 1,052,800\\ 574,000\\ 1,952,800\\ 574,000\\ 1,952,800\\ 574,000\\ 1,952,800\\ 574,000\\ 1,952,800\\ 574,000\\ 365,700\\ 194,500\\ 463,000\\ 444,400\\ 474,900\\ 455,100\\ 678,800\\ 533,000\\ 544,700\\ 397,400\\ 657,600\\ 882,500\\ 627,900\\ 637,000\\ 460,000\\ 71,400\\ 366,700\\ 934,200\end{array}$	250,200 60,654 19		
11226 11227			273,700 633,600			
11227			436,300			
11229			252,700			
11230			223,700 106,300			
11231 11232			1,057,800			
11301 Alhambra			720,000			
11302			389,700 554,000			
11401 Arcadia 11402			561,000			
11402 11501 Artesia			219,800			
A A G C A THAT COMMINTED TO THE COMMINICAL TO THE COMMINTED TO THE COMMINTED TO THE COMMINT						

				m . I I	Total Expenditures as of Mar. 31, 1966	
Description Issue–Fund–Project Identification		Amount of Bonds Authorized	Amount of Bonds Sold To Date	Total Actual or Estimated Project Cost	From Bond Proceeds	From Other Sources
FLOOD C	ONTROL DISTRICT-Continued					
	nd Issue No. 6–					
	l Fund–Continued					
Capita	r rund-Continued					
11601	Azusa			472,000		
	Baldwin Park			1,035,000		
and the other state and	Bell.			299,100		
	Bellflower			486,900		
				269,600		
	Bell Gardens.			112,400 440,000		
	Beverly Hills.			392,500		
	Deverty Thirs			461,000		
				446,500		
	Bradbury			134,800		
	Burbank			528,000		
12302				476,100		
12303				636,600		
12304				899,800		
	Claremont			387,300		
	Commerce			910,600	54,700	
	Compton			516,000		
				589,600		
A 800 F CO 140	Covina			562,700 205,000		
	Cudahy			935,500	4,907	
13001	Culver City Dairy Valley			130,100	4,907	
	Downey			429,700	122,169	
	200000			654,200	1-1,100	
13103				660,800		
13201	Duarte			379,700		
	El Monte			788,100		
	El Segundo			1,002,500		
	~ 1			506,800		
	Gardena			788,600	000	
	Glendale			$1,152,600 \\ 677,200$	206	
				905,500		
	Glendora			520,500		
	Hawthorne			929,500		
14001	Hermosa Beach			275,500		
	Hidden Hills			160,000		
14201 1	Huntington Park			497,500		
14301	Industry			207,400	57,700	
14401	Inglewood			1,274,400		
				545,700		
	Irwindale			250,000		
	Lakewood			633,100 660,800		
	. Minodo			504,700		
	La Mirada La Puente			413,600		
	La Verne			126,700	5,000	
STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS OF SPECIAL DISTRICTS—SCHEDULE 15—Continued

			1	Total Expendi as of Mar. 31,	1966
	Amount of Bonds Authorized	Amount of Bonds Sold To Date	Total Actual or Estimated Project Cost	From Bond Proceeds	From Other Sources
OOD CONTROL DISTRICT-Continued					
1964 Bond Issue No. 6–					
Capital Fund—Continued					
15001 Lawndale			382,900		
15101 Long Beach			1,004,900		
15102			1,365,700		
15103			1,087,300		
15104			729,800		
15105			453,300		
15106			667,600		
15107			495,800		
15108			861,500		
15109			731,000		
15201 Los Angeles			1,876,000		
15202			2,781,000 1,349,000		
15203			2,958,000		
15204 15205			385,000		
15206			1,757,000		
15207			415,000		
15208			637,000		
15209.			784,000		
15210			527,000		
15211			871.000		
15212			898,000		
15213			829,000		
15214			1,376,000		
15215			989,000		
15216			1,046,000		
15217			1,547,000		
15218			995,000		
15219			3,188,000		
15220			1,568.000	20.000	
15221			321.500	53,000	
15222			414,000 362,000	5,250	
15223			523,000	5,250	
15224			1,168,000		
15225			982,000		
15226			740,000		
15227			462,000		
15228			2.209.000		
15229			321,000		
15230 15231			594,000		
15232			770,000		
15233			606.000		
15234			8,025.200		
15235			400,000		
15236			1,134,000		
15237			575,000		
15238			264,000		
15239			2,062,000		
15240			641,000		

LOS ANGELES COUNTY BUDGET-1966-67

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS OF SPECIAL DISTRICTS—SCHEDULE 15—Continued

				Total Expend as of March 31	
Description Issue–Fund–Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold To date	Total Actual or Estimated Project Cost	From Bond Proceeds	From Other Source
LOOD CONTROL DISTRICT-Continued					
1964 Bond Issue No. 6-					
Capital Fund–Continued					
•					
15241			1,053,000		
15242			202,000		
15243			962,000		
15244			936,000		
15245			171,000		
15246			339,000		
15301 Lynwood			552,500		
15401 Manhattan Beach			571,000		
15501 Maywood			198,700		
15601 Monrovia			614,300		
15701 Montebello			829,200		
			384,200		
15801 Monterey Park					
15901 Norwalk			295,100		
15902			710,500		
15903			227,800		
15904			98,000		
15905			157,200		
16001 Palos Verdes Estates			419,700		
16101 Paramount			502,100		
16201 Pasadena			179,000		
16202			388.000		
16203.			974.000		
16301 Pico Rivera			812,000		
16401 Pomona			356,300		
16402			1,173,100		
16501 Redondo Beach.			423,300	23,713	
			770.000	20,110	
16502			94,500		
16601 Rolling Hills					
16701 Rolling Hills Estates			151,100		
16801 Rosemead			297,500		
16901 San Dimas			169,400		
17001 San Fernando			280,600		
17101 San Gabriel			534,600		
17201 San Marino			259,600		
17301 Santa Fe Springs			254,400		
17302			274,200		
17401 Santa Monica			616,000	343,215	
17402			770,000		
17403.			542,200		
17501 Sierra Madre			216,400		
17601 Signal Hill.			294,000		
			146.300		
17701 South El Monte			592,000		
17801 South Gate					
17802			513,000		

LOS ANGELES COUNTY BUDGET-1966-67

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS OF SPECIAL DISTRICTS—SCHEDULE 15—Continued

		1.1.1.1.1.1.1.		Total Expend as of March 31	, 1966
Description Issue–Fund–Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold To date	Total Actual or Estimated Project Cost	From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT-Continued 1964 Bond Issue No. 6- Capital Fund-Continued					
17901 South Pasadena			$\begin{array}{r} 429,000\\ 530,300\\ 1,304,900\\ 547,700\\ 428,900\\ 392,800\\ 566,000\\ 606,500\\ 339,900\\ 395,000\\ 631,600\\ 975,000\\ 615,800\end{array}$		
Total				\$ 3,819,022	\$

*Indicates red figure

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS OF SPECIAL DISTRICTS—SCHEDULE 15—Continued

	A		i - (Tables		otal Expend of March 31	1, 1966
Description Issue–Fund–Project Identification	Amount of Bonds Authorized	Bo	mount of onds Sold To Date	Total Actual or Estimated Project Cost	Bon	From d Proceeds	From Other Sources
WATERWORKS DISTRICT							
District No. 1 Water System Improvements	\$ 600,000	\$	400,000	\$	\$	308,797	\$
District No. 4–Annex Water System Improvements	80,000		13,000			11,392	
District No. 13–Annex No. 1 Water System Improvements	600,000		600,000			577,298	
District No. 13–Annex No. 2 Water System Improvements	20,000		20,000			3,371	
District No. 17 Water System Improvements	24,000						
District No. 21 Water System Improvements	138,000		58,000			58,000	
District No. 26 Water System Improvements	75,000		48,000			47,685	
District No. 29 Water System Improvements	7,860,000		7,200,000			7,037,656	
District No. 33 Water System Improvements	520,000		180,000			67,401	
District No. 34 Water System Improvements	320,000		320,000			314,177	
District No. 35 Water System Improvements	910,000		500,000			394,522	
District No. 36 Water System Improvements	300,000		220,000			205,662	
District No. 37 Water System Improvements	400,000						
Total					\$	9,025,961	\$

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Board of Supervisors. Bond Interest. Bond Redemptions. Building Equipment. Building Services. California School for Deaf and Blind. Capital Projects. Acton Rehabilitation Fund. Charities: Acton Rehabilitation Center. Adoptions. Aid to Blind. Aid to Blind. Aid to Families with Dependent Children. Aid to Potentially Self-Supporting Blind. Aid to Victims of Crim	Biscailuz Center	
Bond Interest Bond Redemptions Building Equipment Building Services California School for Deaf and Blind Capital Projects Capital Projects Aviation Fund. Charities: Acton Rehabilitation Center. Adoptions Adoptions Aid to Blind Aid to Blind Aid to Families with Dependent Children Aid to Disabled Aid to Families with Dependent Children Aid to Disabled Aid to Potentially Self-Supporting Blind Aid to Victims of Crimes of Violence. Crippled Children's Services. General Hospital. Harbor General Hospital. Indigent Aid. John Wesley County Hospital. Long Beach El Cerrito Hospital. <td>Blueprint Service</td> <td></td>	Blueprint Service	
Bond Redemptions. Building Equipment. Building Services. California School for Deaf and Blind. Capital Projects. Charities: Acton Rehabilitation Center. Adoptions. Aid to Blind. Aid to Blind. Aid to Potentially Self-Supporting Blind. Aid to Victims of Crimes of Violence. Crippled Children's Services. General Hospital. Harbor General Hospital. Indigent Aid. <td>Board of Supervisors</td> <td></td>	Board of Supervisors	
Building Equipment. Building Services. California School for Deaf and Blind. Capital Projects. Acton Rehabilitation Center. Adoptions. Aid to Blind. Aid to Blind. Aid to Disabled. Aid to Potentially Self-Supporting Blind. Aid to Victims of Crimes of Violence. Crippled Children's Services. General Hospital. Harbor General Hospital. Indigent Aid. John Wesley Co	Bond Interest	
Building Services. California School for Deaf and Blind. Capital Projects. Acton Rehabilitation Center. Adoptions. Aid to Blind. Aid to Blind. Aid to Potentially Self-Supporting Blind. Aid to Potentially Self-Supporting Blind. Aid to Victims of Crimes of Violence. Crippled Children's Services. General Hospital. Harbor General Hospital. Indigent Aid. John Wesley County Hospital. Long Beach El Cerrito Hospital. Long Beach General	Bond Redemptions	
California School for Deaf and Blind Capital Projects	Building Equipment	
Capital Projects	Building Services	
Capital Projects—Aviation Fund. Central Men's Jail. Charities: Acton Rehabilitation Center. Administration. Adoptions. Aid to Blind. Aid to Blind. Aid to Families with Dependent Children. Aid to Families with Dependent Children. Aid to Disabled. Aid to Potentially Self-Supporting Blind. Aid to Victims of Crimes of Violence. Crippled Children's Services. General Hospital. Harbor General Hospital. Indigent Aid. John Wesley County Hospital. Long Beach El Cerrito Hospital. Long Beach General Hospital. Medical Assistance.	California School for Deaf and Blind	
Central Men's Jail	Capital Projects	
Charities: Acton Rehabilitation Center	Capital Projects—Aviation Fund	
Acton Rehabilitation Center. Administration. Adoptions. Aid to Blind. Aid to Families with Dependent Children. Aid to Families with Dependent Children. Aid to Disabled. Aid to Potentially Self-Supporting Blind. Aid to Victims of Crimes of Violence. Crippled Children's Services. General Hospital. Harbor General Hospital. Indigent Aid. John Wesley County Hospital. Long Beach El Cerrito Hospital. Long Beach General Hospital. Medical Assistance.	Central Men's Jail	
Administration Adoptions Aid to Blind Aid to Families with Dependent Children Aid to Disabled Aid to Potentially Self-Supporting Blind Aid to Victims of Crimes of Violence Crippled Children's Services General Hospital Harbor General Hospital Indigent Aid John Wesley County Hospital Long Beach El Cerrito Hospital Medical Assistance	Charities:	
Adoptions.Aid to Blind.Aid to Families with Dependent Children.Aid to Families with Dependent Children.Aid to Disabled.Aid to Potentially Self-Supporting Blind.Aid to Victims of Crimes of Violence.Crippled Children's Services.General Hospital.Harbor General Hospital.Indigent Aid.John Wesley County Hospital.Long Beach El Cerrito Hospital.Long Beach General Hospital.Medical Assistance.	Acton Rehabilitation Center	
Aid to BlindAid to Families with Dependent ChildrenAid to DisabledAid to DisabledAid to Potentially Self-Supporting BlindAid to Victims of Crimes of ViolenceCrippled Children's ServicesGeneral HospitalHarbor General HospitalIndigent AidJohn Wesley County HospitalLong Beach El Cerrito HospitalLong Beach General HospitalMedical Assistance	Administration	
Aid to BlindAid to Families with Dependent ChildrenAid to DisabledAid to DisabledAid to Potentially Self-Supporting BlindAid to Victims of Crimes of ViolenceCrippled Children's ServicesGeneral HospitalHarbor General HospitalIndigent AidJohn Wesley County HospitalLong Beach El Cerrito HospitalLong Beach General HospitalMedical Assistance	Adoptions	
Aid to DisabledAid to Potentially Self-Supporting Blind.Aid to Victims of Crimes of Violence.Crippled Children's Services.General Hospital.Harbor General Hospital.Indigent Aid.John Wesley County Hospital.Long Beach El Cerrito Hospital.Long Beach General Hospital.Medical Assistance.	Aid to Blind	
Aid to DisabledAid to Potentially Self-Supporting Blind.Aid to Victims of Crimes of Violence.Crippled Children's Services.General Hospital.Harbor General Hospital.Indigent Aid.John Wesley County Hospital.Long Beach El Cerrito Hospital.Long Beach General Hospital.Medical Assistance.	Aid to Families with Dependent Children	
Aid to Potentially Self-Supporting Blind.Aid to Victims of Crimes of Violence.Crippled Children's Services.General Hospital.Harbor General Hospital.Indigent Aid.John Wesley County Hospital.Long Beach El Cerrito Hospital.Long Beach General Hospital.Medical Assistance.		
Crippled Children's Services. General Hospital. Harbor General Hospital. Indigent Aid. John Wesley County Hospital. Long Beach El Cerrito Hospital. Long Beach General Hospital. Medical Assistance.		
General Hospital Harbor General Hospital Indigent Aid John Wesley County Hospital Long Beach El Cerrito Hospital Long Beach General Hospital Medical Assistance.	Aid to Victims of Crimes of Violence	
Harbor General Hospital Indigent Aid John Wesley County Hospital Long Beach El Cerrito Hospital Long Beach General Hospital Medical Assistance	Crippled Children's Services	
Indigent Aid John Wesley County Hospital Long Beach El Cerrito Hospital Long Beach General Hospital Medical Assistance	General Hospital	
John Wesley County Hospital Long Beach El Cerrito Hospital Long Beach General Hospital Medical Assistance	Harbor General Hospital	
John Wesley County Hospital Long Beach El Cerrito Hospital Long Beach General Hospital Medical Assistance	Indigent Aid	
Long Beach General Hospital Medical Assistance		
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